1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
14B213	Gigabit Ethernet	513000	Tuition Reallocation	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510100	Resident Graduate Tuition	109,860.00	129,230.00	129,230.00
1UA000	Acad Affairs Educational & General	510136	Resident Grad Tuition-Masters Cont	0.00	500.00	500.00
1UA000	Acad Affairs Educational & General	510138	Resident Grad Tuition - Doctor Cont	82,000.00	93,000.00	93,000.00
1UA000	Acad Affairs Educational & General	513010	RCM Allocation Summer CE - UG	8,332.00	29,530.00	29,530.00
1UA000	Acad Affairs Educational & General	513015	RCM Allocation Summer CE - Grad	103,008.00	113,897.00	113,897.00
1UA000	Acad Affairs Educational & General	513020	Intercollege Graduate Program Tuiti	(235,317.01)	(277,250.24)	(277,250.24)
1UA000	Acad Affairs Educational & General	513030	RCM Allocation-Undergrad Tuition	877,990.00	862,746.00	862,746.00
1UA000	Acad Affairs Educational & General	513040	RCM Alloc - Summer Ses Offset	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	513070	RCM-Allocation January Term Grad	27,257.00	30,355.00	30,355.00
1UA000	Acad Affairs Educational & General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	513080	RCM Allocation CE AY Tuition- Grad	539.00	970.00	970.00
1UA000	Acad Affairs Educational & General	513085	RCM Allocation CE AY Tuition- UG	2,664.00	2,045.00	2,045.00
1UB000	COLSA General Fund	510100	Resident Graduate Tuition	303,000.00	423,375.00	423,375.00
1UB000	COLSA General Fund	510136	Resident Grad Tuition-Masters Cont	15,000.00	11,500.00	11,500.00
1UB000	COLSA General Fund	510138	Resident Grad Tuition - Doctor Cont	52,000.00	72,000.00	72,000.00
1UB000	COLSA General Fund	513010	RCM Allocation Summer CE - UG	705,574.00	670,503.00	670,503.00
1UB000	COLSA General Fund	513015	RCM Allocation Summer CE - Grad	4,747.00	12,655.00	12,655.00
1UB000	COLSA General Fund	513020	Intercollege Graduate Program Tuiti	173,846.89	175,812.53	175,812.53
1UB000	COLSA General Fund	513030	RCM Allocation-Undergrad Tuition	45,441,897.00	43,028,879.00	43,028,879.00
1UB000	COLSA General Fund	513075	RCM-Alloc January Term Undergrad	51,269.00	50,334.00	50,334.00
1UB000	COLSA General Fund	513080	RCM Allocation CE AY Tuition- Grad	95,985.00	105,071.00	105,071.00
1UB000	COLSA General Fund	513085	RCM Allocation CE AY Tuition- UG	391,699.00	301,919.00	301,919.00
1UC000	COLA Educational and General	510100	Resident Graduate Tuition	2,434,856.50	2,459,654.50	2,459,654.50
1UC000	COLA Educational and General	510136	Resident Grad Tuition-Masters Cont	4,000.00	8,000.00	8,000.00
1UC000	COLA Educational and General	510138	Resident Grad Tuition - Doctor Cont	141,000.00	136,000.00	136,000.00
1UC000	COLA Educational and General	513010	RCM Allocation Summer CE - UG	1,884,743.00	1,973,011.95	1,973,011.95
1UC000	COLA Educational and General	513015	RCM Allocation Summer CE - Grad	338,931.00	372,172.88	372,172.88
1UC000	COLA Educational and General	513020	Intercollege Graduate Program Tuiti	3,941.19	22,099.26	22,099.26
1UC000	COLA Educational and General	513030	RCM Allocation-Undergrad Tuition	71,402,103.00	69,574,677.17	69,574,677.17
1UC000	COLA Educational and General	513070	RCM-Allocation January Term Grad	78,952.00	36,619.00	36,619.00
1UC000	COLA Educational and General	513075	RCM-Alloc January Term Undergrad	1,004,350.00	985,411.00	985,411.00
1UC000	COLA Educational and General	513080	RCM Allocation CE AY Tuition- Grad	159,783.00	172,104.00	172,104.00
1UC000	COLA Educational and General	513085	RCM Allocation CE AY Tuition- UG	637,813.00	620,848.00	620,848.00
1UC001	CPS Education Program	510100	Resident Graduate Tuition	446,608.00	575,485.00	575,485.00
1UC001	CPS Education Program	513070	RCM-Allocation January Term Grad	0.00	0.00	0.00
1UC002	CPS MPA Program	510100	Resident Graduate Tuition	255,880.00	279,694.00	279,694.00
1UC002	CPS MPA Program	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UC102	English as a Second Language	513010	RCM Allocation Summer CE - UG	184,179.00	95,602.05	95,602.05
1UC102	English as a Second Language	513030	RCM Allocation-Undergrad Tuition	165,920.00	138,117.83	138,117.83
1UC103	NH Literacy Institute	513015	RCM Allocation Summer CE - Grad	168,040.00	153,507.12	153,507.12
1UD000	CEPS Educational and General	510100	Resident Graduate Tuition	1,212,055.13	1,201,873.50	1,201,873.50
1UD000	CEPS Educational and General	510116	Res Grad Tuit-Off Camp&Schl Dist	0.00	0.00	0.00
1UD000	CEPS Educational and General	510136	Resident Grad Tuition-Masters Cont	34,257.50	36,457.50	36,457.50
1UD000	CEPS Educational and General	510138	Resident Grad Tuition - Doctor Cont	296,166.25	247,740.00	247,740.00
1UD000	CEPS Educational and General	513010	RCM Allocation Summer CE - UG	936,233.00	1,060,906.00	1,060,906.00
1UD000	CEPS Educational and General	513015	RCM Allocation Summer CE - Grad	139,085.00	129,473.00	129,473.00
1UD000	CEPS Educational and General	513020	Intercollege Graduate Program Tuiti	55,558.34	73,549.35	73,549.35
1UD000	CEPS Educational and General	513030	RCM Allocation-Undergrad Tuition	62,455,914.00	58,799,434.00	58,799,434.00
1UD000	CEPS Educational and General	513070	RCM-Allocation January Term Grad	10,809.00	1,927.00	1,927.00
1UD000	CEPS Educational and General	513075	RCM-Alloc January Term Undergrad	76,246.00	77,236.00	77,236.00
1UD000	CEPS Educational and General	513080	RCM Allocation CE AY Tuition- Grad	98,758.00	116,659.00	116,659.00
1UD000	CEPS Educational and General	513085	RCM Allocation CE AY Tuition- UG	596,814.00	538,734.00	538,734.00
1UDS00	CEPS Exchange Programs	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	0.00
1UE000	PAUL Education and General	510100	Resident Graduate Tuition	2,309,987.00	2,286,331.25	2,259,333.25
1UE000	PAUL Education and General	510136	Resident Grad Tuition-Masters Cont	0.00	0.00	0.00
1UE000	PAUL Education and General	510138	Resident Grad Tuition - Doctor Cont	29,460.00	30,933.00	30,933.00
1UE000	PAUL Education and General	513010	RCM Allocation Summer CE - UG	472,721.00	412,985.00	412,985.00
1UE000	PAUL Education and General	513015	RCM Allocation Summer CE - Grad	475.00	1,460.00	1,460.00
1UE000	PAUL Education and General	513020	Intercollege Graduate Program Tuiti	1,970.59	0.00	0.00
1UE000	PAUL Education and General	513030	RCM Allocation-Undergrad Tuition	30,601,827.00	27,032,602.00	27,032,602.00
1UE000	PAUL Education and General	513075	RCM-Alloc January Term Undergrad	71,426.00	143,879.00	143,879.00
1UE000	PAUL Education and General	513080	RCM Allocation CE AY Tuition- Grad	5,212.00	7,569.00	7,569.00
1UE000	PAUL Education and General	513085	RCM Allocation CE AY Tuition- UG	53,217.00	45,975.00	45,975.00
1UE001	PAUL E&G - CPS	510100	Resident Graduate Tuition	0.00	28,800.00	28,800.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UE001	PAUL E&G - CPS	510124	Res Grad Tuition-CPS MBA	441,600.00	537,600.00	537,600.00
1UESBP	Study Abroad - Budapest	513030	RCM Allocation-Undergrad Tuition	148,486.00	159,625.00	159,625.00
1UESCM	Study Abroad - Cruise Management	513075	RCM-Alloc January Term Undergrad	0.00	25,395.00	25,395.00
1UESDR	Study Abrd Dominican Republic	513075	RCM-Alloc January Term Undergrad	28,045.00	29,023.00	29,023.00
1UESFR	Study Abroad - France	513030	RCM Allocation-Undergrad Tuition	74,243.00	72,557.00	72,557.00
1UF000	HHS Educational and General	510100	Resident Graduate Tuition	3,516,421.00	3,238,850.00	3,238,850.00
1UF000	HHS Educational and General	510136	Resident Grad Tuition-Masters Cont	1,500.00	0.00	0.00
1UF000	HHS Educational and General	513010	RCM Allocation Summer CE - UG	1,041,477.00	999,892.00	999,892.00
1UF000	HHS Educational and General	513015	RCM Allocation Summer CE - Grad	643,683.00	685,332.00	685,332.00
1UF000	HHS Educational and General	513020	Intercollege Graduate Program Tuiti	0.00	5,789.10	5,789.10
1UF000	HHS Educational and General	513030	RCM Allocation-Undergrad Tuition	26,126,125.00	24,727,180.00	24,727,180.00
1UF000	HHS Educational and General	513070	RCM-Allocation January Term Grad	72,843.00	80,465.00	80,465.00
1UF000	HHS Educational and General	513075	RCM-Alloc January Term Undergrad	350,997.00	324,565.00	324,565.00
1UF000	HHS Educational and General	513080	RCM Allocation CE AY Tuition- Grad	59,895.00	48,543.00	48,543.00
1UF000	HHS Educational and General	513085	RCM Allocation CE AY Tuition- UG	98,091.00	75,937.00	75,937.00
1UF001	HHS E&G - MPH Program	510100	Resident Graduate Tuition	238,500.00	288,000.00	288,000.00
1UF002	HHS - E&G MSW at UNH-M	510100	Resident Graduate Tuition	244,125.00	598,500.00	598,500.00
1UU000	Institutional Educational & General	510000	Resident Undergraduate Tuition	81,494,883.50	83,959,121.75	83,959,121.75
1UU000	Institutional Educational & General	510005	TSAS Resident Tuition	2,872,510.00	3,142,493.75	3,142,493.75
1UU000	Institutional Educational & General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	0.00
1UU000	Institutional Educational & General	513040	RCM Alloc - Summer Ses Offset	(6,631,228.00)	(6,710,927.00)	(6,710,927.00)
1UU000	Institutional Educational & General	513060	RCM Alloc - Undergrad Tuition Offse	(237,294,505.00)	(224,395,818.00)	(224,395,818.00)
1UU000	Institutional Educational & General	513070	RCM-Allocation January Term Grad	(189,861.00)	(149,366.00)	(149,366.00)
1UU000	Institutional Educational & General	513075	RCM-Alloc January Term Undergrad	(1,582,333.00)	(1,635,843.00)	(1,635,843.00)
1UU000	Institutional Educational & General	513080	RCM Allocation CE AY Tuition- Grad	(420,172.00)	(450,916.00)	(450,916.00)
1UU000	Institutional Educational & General	513085	RCM Allocation CE AY Tuition- UG	(1,780,298.00)	(1,585,458.00)	(1,585,458.00)
1UU001	Institutional Bud-Proj Adjs	513010	RCM Allocation Summer CE - UG	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513020	Intercollege Graduate Program Tuiti	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513040	RCM Alloc - Summer Ses Offset	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513070	RCM-Allocation January Term Grad	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
***Total Resident tuition				96,535,669.88	99,785,139.25	99,758,141.25
A04NRTUI - Nonresident tuition						
14ZHST	Historical I-Funds	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DA016	Exchange Programs	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	511100	Non-Resident Graduate Tuition	386,085.00	456,151.00	456,151.00
1UA000	Acad Affairs Educational & General	512100	NE Regional Tuition-Graduate	71,643.00	32,385.00	32,385.00
1UB000	COLSA General Fund	511100	Non-Resident Graduate Tuition	1,021,730.00	1,323,889.00	1,323,889.00
1UB000	COLSA General Fund	512100	NE Regional Tuition-Graduate	31,222.00	19,412.00	19,412.00
1UC000	COLA Educational and General	511100	Non-Resident Graduate Tuition	3,140,233.00	3,541,734.00	3,541,734.00
1UC000	COLA Educational and General	512100	NE Regional Tuition-Graduate	190,277.00	236,266.00	236,266.00
1UC001	CPS Education Program	511100	Non-Resident Graduate Tuition	14,850.00	12,375.00	12,375.00
1UC002	CPS MPA Program	511100	Non-Resident Graduate Tuition	7,425.00	4,950.00	4,950.00
1UD000	CEPS Educational and General	511100	Non-Resident Graduate Tuition	3,672,331.50	3,768,961.50	3,768,961.50
1UD000	CEPS Educational and General	512100	NE Regional Tuition-Graduate	41,494.50	48,102.00	48,102.00
1UE000	PAUL Education and General	511100	Non-Resident Graduate Tuition	1,307,106.00	1,573,544.00	1,542,459.00
1UE000	PAUL Education and General	512100	NE Regional Tuition-Graduate	5,064.00	87,750.00	87,750.00
1UE001	PAUL E&G - CPS	511100	Non-Resident Graduate Tuition	0.00	7,920.00	7,920.00
1UE001	PAUL E&G - CPS	511124	Non-Res Grad Tuition-CPS MBA	15,840.00	58,080.00	58,080.00
1UF000	HHS Educational and General	511100	Non-Resident Graduate Tuition	3,205,457.50	2,634,580.00	2,634,580.00
1UF000	HHS Educational and General	512100	NE Regional Tuition-Graduate	349,323.00	463,230.00	463,230.00
1UF001	HHS E&G - MPH Program	511100	Non-Resident Graduate Tuition	141,075.00	205,425.00	205,425.00
1UF001	HHS E&G - MPH Program	512100	NE Regional Tuition-Graduate	0.00	17,325.00	17,325.00
1UF002	HHS - E&G MSW at UNH-M	511100	Non-Resident Graduate Tuition	2,475.00	22,275.00	22,275.00
1UU000	Institutional Educational & General	511000	Non-Resident Undergraduate Tuition	152,536,285.82	135,165,698.91	135,165,698.91
1UU000	Institutional Educational & General	511005	TSAS Non-Resident Tuition	1,826,065.00	2,173,887.50	2,173,887.50
1UU000	Institutional Educational & General	511010	Assoc of Arts Non-Resident Tuition	0.00	(52,780.00)	(52,780.00)
1UU000	Institutional Educational & General	511060	Non-Resident UG Overload Fee	0.00	0.00	0.00
1UU000	Institutional Educational & General	512000	NE Regional Tuition-Bachelors	4,375,883.75	5,420,812.13	5,420,812.13
1UU000	Institutional Educational & General	512010	NE Regional Tuition-TSAS	298,042.50	502,372.50	502,372.50
1UZ024	Marine Sciences & Ocean Engineering	511100	Non-Resident Graduate Tuition	69,551.25	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	511100	Non-Resident Graduate Tuition	20,373.75	0.00	0.00
***Total Nonresident tuition				172,729,833.57	157,724,345.54	157,693,260.54

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A06CNTED - Continuing education tuition						
15C233	New Hampshire Teachers as Scholars	515500	Non-Credit Courses	0.00	0.00	0.00
1DA001	DCE Special Programs	5153	Contractual Continuing Education	0.00	0.00	0.00
1DA001	DCE Special Programs	515300	Contractual Continuing Education	4,811.10	6,419.16	6,419.16
1DA001	DCE Special Programs	515500	Non-Credit Courses	21,822.51	45,245.02	45,245.02
1DAGEN	BUDGET ONLY Other ID AA	515400	Summer Session-Credit	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	515500	Non-Credit Courses	0.00	1,000.00	1,000.00
1DE3FP	Executive Programs Liquor	515550	EDP Program Tuition	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515005	Credit Courses-Graduate	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515010	Credit Courses-Regular Session	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515100	Credit Courses-Resident Undergrad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515105	Credit Courses-Resident Graduate	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515130	Credit Courses-Jan Term Res UG	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515135	Credit Courses-Jan Term Res GRAD	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515200	Credit Courses-Non Res Undergrad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515205	Credit Courses-Non Resident Grad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515230	Credit Courses-Jan Term Non-Res UG	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515235	Credit Courses-Jan Term Non-Res Gra	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515400	Summer Session-Credit	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515410	Summer Session-Special Programs	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515440	Summer Session Tuition-Resident	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515460	Summer Session Tuition Res Grad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515470	Summer Session Tuition Non Res UGra	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515480	Summer Session Tuition Non Res Grad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515481	Graduate Tuition-Summer	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515500	Non-Credit Courses	1,085,394.45	1,010,469.87	1,010,469.87
1UA000	Acad Affairs Educational & General	515550	EDP Program Tuition	0.00	(149.00)	(149.00)
1UC000	COLA Educational and General	515500	Non-Credit Courses	9,740.35	6,561.00	6,561.00
1UC001	CPS Education Program	515135	Credit Courses-Jan Term Res GRAD	0.00	0.00	0.00
1UC001	CPS Education Program	515481	Graduate Tuition-Summer	15,456.00	56,224.00	56,224.00
1UC002	CPS MPA Program	515135	Credit Courses-Jan Term Res GRAD	0.00	1,449.00	1,449.00
1UC002	CPS MPA Program	515481	Graduate Tuition-Summer	33,750.00	76,950.00	76,950.00
1UC103	NH Literacy Institute	515005	Credit Courses-Graduate	108,595.83	124,296.19	124,296.19
1UC103	NH Literacy Institute	515505	Paralegal Registration	0.00	(1,156.00)	(1,156.00)
1UCSIT	Italy Study Abroad	515100	Credit Courses-Resident Undergrad	13,670.00	55,157.00	55,157.00
1UE000	PAUL Education and General	515125	WSBE Grad Credit Pgm Site Payment	(38,665.23)	(20,032.95)	(20,032.95)
1UE000	PAUL Education and General	515525	IBM Safety Center	0.00	0.00	0.00
1UE000	PAUL Education and General	515545	EDP Site Payment	(803.40)	(8,144.25)	(8,144.25)
1UE000	PAUL Education and General	515550	EDP Program Tuition	798,462.15	492,712.22	492,712.22
1UF001	HHS E&G - MPH Program	515481	Graduate Tuition-Summer	89,100.00	111,600.00	111,600.00
1UF002	HHS - E&G MSW at UNH-M	515481	Graduate Tuition-Summer	26,847.00	38,475.00	38,475.00
1UU000	Institutional Educational & General	515010	Credit Courses-Regular Session	0.00	120.00	120.00
1UU000	Institutional Educational & General	515100	Credit Courses-Resident Undergrad	932,898.00	1,157,837.50	1,157,837.50
1UU000	Institutional Educational & General	515105	Credit Courses-Resident Graduate	375,616.00	385,776.50	385,776.50
1UU000	Institutional Educational & General	515130	Credit Courses-Jan Term Res UG	824,175.00	913,830.00	913,830.00
1UU000	Institutional Educational & General	515135	Credit Courses-Jan Term Res GRAD	121,233.00	92,736.00	92,736.00
1UU000	Institutional Educational & General	515200	Credit Courses-Non Res Undergrad	847,400.00	427,620.00	427,620.00
1UU000	Institutional Educational & General	515205	Credit Courses-Non Resident Grad	44,556.00	65,140.00	65,140.00
1UU000	Institutional Educational & General	515230	Credit Courses-Jan Term Non-Res UG	757,249.00	717,490.00	717,490.00
1UU000	Institutional Educational & General	515235	Credit Courses-Jan Term Non-Res Gra	68,628.00	53,732.00	53,732.00
1UU000	Institutional Educational & General	515440	Summer Session Tuition-Resident	2,865,122.00	3,078,620.00	3,078,620.00
1UU000	Institutional Educational & General	515460	Summer Session Tuition Res Grad	922,047.00	933,556.00	933,556.00
1UU000	Institutional Educational & General	515470	Summer Session Tuition Non Res UGra	2,357,152.00	2,161,360.50	2,161,360.50
1UU000	Institutional Educational & General	515480	Summer Session Tuition Non Res Grad	477,567.00	534,263.00	534,263.00
1UU001	Institutional Bud-Proj Adjs	515100	Credit Courses-Resident Undergrad	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	515130	Credit Courses-Jan Term Res UG	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	515200	Credit Courses-Non Res Undergrad	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	515400	Summer Session-Credit	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	515411	Shoals Program Fee	0.00	0.00	0.00
***Total Continuing education tuition				12,761,823.76	12,519,157.76	12,519,157.76
A07STFEE - Student fees revenue						
14ZHST	Historical I-Funds	516Z	Other Student Fees	0.00	0.00	0.00
1DA001	DCE Special Programs	516300	Registration Fees	0.00	(500.00)	(500.00)
1DA016	Exchange Programs	516000	Course Fees	1,400.00	4,200.00	4,200.00
1DA016	Exchange Programs	516105	App Fees-Resident Ug	0.00	80.00	80.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
1DA017	Washington Internship	516000	Course Fees	163,076.25	135,361.26	135,361.26
1DAGEN	BUDGET ONLY Other ID AA	516	Student Fees	0.00	0.00	0.00
1DB009	TSAS Greenhouse	516000	Course Fees	700.00	800.00	800.00
1DC069	Sustainable Microenterprise Dev Fun	516000	Course Fees	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	516000	Course Fees	8,925.00	9,500.00	9,500.00
1DCGEN	BUDGET ONLY Other ID COLA	516	Student Fees	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	516000	Course Fees	6,750.00	5,500.00	5,500.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	516	Student Fees	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	516600	Student Activities Fees	1,189,587.80	1,217,600.42	1,217,600.42
1DR358	UNH Marine Program Diving Program	516000	Course Fees	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	516	Student Fees	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	516000	Course Fees	2,593.00	2,825.00	2,825.00
1UA000	Acad Affairs Educational & General	516105	App Fees-Resident Ug	6,490.00	6,940.00	6,940.00
1UA000	Acad Affairs Educational & General	516110	App Fees-Resident Grad	1,170.00	1,600.00	1,600.00
1UA000	Acad Affairs Educational & General	516115	App Fee-Non Resident Ug	260.00	475.00	475.00
1UA000	Acad Affairs Educational & General	516140	Application Fees-Undergraduate	1,083,738.75	1,013,545.00	1,013,545.00
1UA000	Acad Affairs Educational & General	516145	Application Fees-Graduate	163,545.00	155,775.00	155,775.00
1UA000	Acad Affairs Educational & General	516150	Application Fee-Readmission	455.00	1,495.00	1,495.00
1UA000	Acad Affairs Educational & General	516210	Enrollment Service Fee	68,450.00	72,750.00	72,750.00
1UA000	Acad Affairs Educational & General	516230	Orientation Fees	1,383,200.00	1,284,250.00	1,284,250.00
1UA000	Acad Affairs Educational & General	516300	Registration Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516305	Registration Fee-Grad	26,180.00	26,862.88	26,862.88
1UA000	Acad Affairs Educational & General	516310	Registration Fee-Undergrad	11,840.00	11,600.00	11,600.00
1UA000	Acad Affairs Educational & General	516320	CE Registration Fees	78,500.00	75,280.00	75,280.00
1UA000	Acad Affairs Educational & General	516360	Registration Fee-January Term	22,760.00	23,120.00	23,120.00
1UA000	Acad Affairs Educational & General	516Z44	Study Abroad Fee	115,100.00	150,300.00	150,300.00
1UA000	Acad Affairs Educational & General	516Z48	Miscellaneous Department Receipts	0.00	67.65	67.65
1UB000	COLSA General Fund	516000	Course Fees	529,632.79	491,078.65	491,078.65
1UB000	COLSA General Fund	516Z00	Other Student Fees	68,177.00	74,979.00	74,979.00
1UB025	COLSA Farms	516000	Course Fees	99,556.71	93,878.35	93,878.35
1UBSEQ	Ecoquest	516000	Course Fees	16,500.00	16,200.00	16,200.00
1UBSEQ	Ecoquest	516200	Enrollment Fees	0.00	0.00	0.00
1UBSEQ	Ecoquest	516Z00	Other Student Fees	1,066,790.00	953,800.00	953,800.00
1UBSEQ	Ecoquest	516Z02	Other Student Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	516000	Course Fees	273,170.75	269,153.00	269,153.00
1UC102	English as a Second Language	516000	Course Fees	56,116.25	41,597.50	41,597.50
1UC102	English as a Second Language	516100	Application Fees	6,600.00	6,300.00	6,300.00
1UC102	English as a Second Language	516Z00	Other Student Fees	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	516000	Course Fees	0.00	33,300.00	33,300.00
1UCSBE	Belize Teacher Program	516000	Course Fees	16,650.00	18,500.00	18,500.00
1UCSBE	Belize Teacher Program	516100	Application Fees	100.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	516000	Course Fees	26,510.00	15,840.00	15,840.00
1UCSBF	Archeology Field School -Belize	516100	Application Fees	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	516000	Course Fees	11,700.00	13,650.00	13,650.00
1UCSBU	Budapest Justice Studies Program	516000	Course Fees	45,240.00	32,000.00	32,000.00
1UCSCA	Cambridge Univ in England	516000	Course Fees	113,350.00	67,780.00	67,780.00
1UCSCA	Cambridge Univ in England	516100	Application Fees	770.00	525.00	525.00
1UCSCH	China Study Abroad	516000	Course Fees	3,500.00	2,100.00	2,100.00
1UCSCR	Costa Rica Study Away	516000	Course Fees	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	516100	Application Fees	0.00	0.00	0.00
1UCSDI	Dijon Study Away	516000	Course Fees	29,900.00	46,950.00	46,950.00
1UCSGH	Ghana Study Away	516000	Course Fees	0.00	3,700.00	3,700.00
1UCSGR	Granada Study Abroad	516000	Course Fees	92,475.00	110,970.00	110,970.00
1UCSIT	Italy Study Abroad	516000	Course Fees	129,825.00	118,275.00	118,275.00
1UCSIT	Italy Study Abroad	516100	Application Fees	6,200.00	11,440.00	11,440.00
1UCSIT	Italy Study Abroad	516Z00	Other Student Fees	400.00	0.00	0.00
1UCSLE	London Experience Study Away	516000	Course Fees	16,180.00	18,600.00	18,600.00
1UCSLO	UNH London Program	516000	Course Fees	328,140.00	424,675.00	424,675.00
1UCSLO	UNH London Program	516100	Application Fees	1,750.00	2,240.00	2,240.00
1UCSLT	London Travel Writing Program	516000	Course Fees	9,300.00	11,000.00	11,000.00
1UCSME	Mexico Summer Study Away	516000	Course Fees	15,750.00	22,763.00	22,763.00
1UCSMO	Moscow Study Abroad	516000	Course Fees	0.00	11,820.00	11,820.00
1UCSRO	Rome Study Abroad Program	516000	Course Fees	23,575.00	19,000.00	19,000.00
1UCSRO	Rome Study Abroad Program	516100	Application Fees	450.00	425.00	425.00
1UD000	CEPS Educational and General	516000	Course Fees	326,423.75	319,350.00	319,350.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
1UD000	CEPS Educational and General	516A15	Undergrad Tuition Differential FT	1,542,378.76	1,445,166.89	1,445,166.89
1UE000	PAUL Education and General	516000	Course Fees	0.00	3,440.00	3,440.00
1UE000	PAUL Education and General	516A05	Grad Tuition Differential Full Time	2,324,543.25	2,078,754.25	2,078,754.25
1UESBP	Study Abroad - Budapest	516000	Course Fees	80,000.00	88,000.00	88,000.00
1UESCM	Study Abroad - Cruise Management	516000	Course Fees	0.00	23,800.00	23,800.00
1UESDR	Study Abrd Dominican Republic	516000	Course Fees	35,925.00	31,680.00	31,680.00
1UF000	HHS Educational and General	516000	Course Fees	318,738.00	325,466.50	325,466.50
1UF000	HHS Educational and General	516002	Course Fee # 1	3,600.00	1,200.00	1,200.00
1UF002	HHS - E&G MSW at UNH-M	516000	Course Fees	585.00	525.00	525.00
1UFSSW	Social Work Study Away	516000	Course Fees	0.00	33,335.00	33,335.00
1UFSSW	Social Work Study Away	516002	Course Fee # 1	0.00	0.00	0.00
1UJ000	VPSA Educational and General	516Z00	Other Student Fees	67,659.23	39,405.00	39,405.00
1UK001	Student Technology Fee	516785	Summer Session I Ed Tech Fee	134,933.42	126,719.85	126,719.85
1UK001	Student Technology Fee	516787	Technology Fee-January Term	26,978.75	26,709.74	26,709.74
1UK001	Student Technology Fee	516Z00	Other Student Fees	2,841,024.10	2,646,318.74	2,646,318.74
1UT001	Energy and Campus Development	516800	Deferred Maintenance Fee	(437.50)	0.00	0.00
1UU000	Institutional Educational & General	516800	Deferred Maintenance Fee	0.00	(165.00)	(165.00)
***Total Student fees revenue				15,025,381.06	14,321,672.68	14,321,672.68
A10SFNAD - Less: student financial aid - all other						
15C066	Effects of Asian Seaweeds - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	721100	Assistantships	0.00	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	721100	Assistantships	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	721100	Assistantships	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	721100	Assistantships	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C265	2002 Cost Share	721100	Assistantships	0.00	0.00	0.00
15C270	Integrated Aquaculture System	721100	Assistantships	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	721100	Assistantships	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	721100	Assistantships	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	721100	Assistantships	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	72	Financial Aid / Participant Support	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	721100	Assistantships	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	721100	Assistantships	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	721100	Assistantships	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C432	Research and Discover Cost Share	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C432	Research and Discover Cost Share	721100	Assistantships	0.00	0.00	0.00
15C432	Research and Discover Cost Share	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C444	Eelgrass Great Bay Estuary	721100	Assistantships	0.00	0.00	0.00
15C444	Eelgrass Great Bay Estuary	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C455	Origins Impact of Codium	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C455	Origins Impact of Codium	721100	Assistantships	0.00	0.00	0.00
15C455	Origins Impact of Codium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	721100	Assistantships	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C472	Protecting Water Quality - CS	721100	Assistantships	0.00	0.00	0.00
15C472	Protecting Water Quality - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	721100	Assistantships	0.00	0.00	0.00
15C509	RMRC - CS	721100	Assistantships	0.00	0.00	0.00
15C521	CICART - CS	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
15C521	CICART - CS	721100	Assistantships	0.00	0.00	0.00
15C521	CICART - CS	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
15C535	2003-2008 McNair Graduate Prg	721100	Assistantships	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	721100	Assistantships	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C571	Research & Discover - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
15C571	Research & Discover - CS	721100	Assistantships	0.00	0.00	0.00
15C571	Research & Discover - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	721100	Assistantships	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C625	4H Comm Garden at Alvirne	722000	Athletic Financial Aid	0.00	0.00	0.00
15C656	Nano-Center - CS	721100	Assistantships	0.00	0.00	0.00
15C656	Nano-Center - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	721100	Assistantships	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C687	Seaweed Culture Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C687	Seaweed Culture Systems	721100	Assistantships	0.00	0.00	0.00
15C687	Seaweed Culture Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	721100	Assistantships	0.00	0.00	0.00
15C710	Confucius Institute - CS	721100	Assistantships	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	721100	Assistantships	0.00	0.00	0.00
15C720	Nano-Center - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C720	Nano-Center - CS	721100	Assistantships	0.00	0.00	0.00
15C720	Nano-Center - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	721100	Assistantships	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C773	SNE-JSHS Symposium	721100	Assistantships	0.00	0.00	0.00
15C792	Nano-Center - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C792	Nano-Center - CS	721100	Assistantships	0.00	0.00	0.00
15C792	Nano-Center - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C811	Management OEDW-CS	721100	Assistantships	0.00	0.00	0.00
15C811	Management OEDW-CS	722305	Other Financial Aid-Scholarships	(30,000.00)	(10,000.00)	(10,000.00)
15C813	Management-CS	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,710.00)	(1,710.00)
15C813	Management-CS	721100	Assistantships	0.00	0.00	0.00
15C813	Management-CS	721155	Asstship-Tuition Waiver	(4,438.00)	(5,988.87)	(5,988.87)
15C813	Management-CS	722305	Other Financial Aid-Scholarships	2,500.00	(2,500.00)	(2,500.00)
15C820	EPSCoR CAN-J.Jacobs - CS	721100	Assistantships	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	721100	Assistantships	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	721100	Assistantships	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
15C878	OP SBIR Phase 2 - CS	721100	Assistantships	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	721155	Asstship-Tuition Waiver	0.00	(12,955.00)	(12,955.00)
15C886	Stellwagon Benthic Chemistry-CS	721100	Assistantships	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	721100	Assistantships	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	721042	Waivers-Grad Insurance Pymts	0.00	(672.60)	(672.60)
15C899	Ctr for Prof Excellence FY14 - CS	721115	Asstship-Grad TW	0.00	(3,982.50)	(3,982.50)
15C904	Higher RAP RAS Spec - CS	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
15C904	Higher RAP RAS Spec - CS	721155	Asstship-Tuition Waiver	0.00	(5,271.50)	(5,271.50)
15C923	Rural Finance Centre - CS	721100	Assistantships	0.00	0.00	0.00
15C933	Huber Cost Share	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
15C933	Huber Cost Share	721100	Assistantships	0.00	0.00	0.00
15C933	Huber Cost Share	721155	Asstship-Tuition Waiver	(5,288.00)	(1,841.00)	(1,841.00)
15C962	CPE in Child Welfare - CS	721100	Assistantships	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
1AJMUB	UNH Memorial Union	721100	Assistantships	0.00	0.00	0.00
1AJREC	Campus Recreation	721042	Waivers-Grad Insurance Pymts	(4,560.00)	(4,560.00)	(4,560.00)
1AJREC	Campus Recreation	721115	Asstship-Grad TW	(35,322.00)	(71,117.50)	(71,117.50)
1ASATH	UNH Intercollegiate Athletics	720000	Merit Based Financial Aid	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	722000	Athletic Financial Aid	(57,273.06)	(95,676.13)	(95,676.13)
1ASATH	UNH Intercollegiate Athletics	722300	Other Financial Aid	(2,125,416.00)	(2,132,746.00)	(2,132,746.00)
1ASPPD	Athletics General Prepaids	722000	Athletic Financial Aid	0.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	722315	Other Financial Aid-Tuition Grants	0.00	(1,000.00)	(1,000.00)
1DA033	Evaluation Expertise	722310	Other Financial Aid-Misc Dept Schol	0.00	(9,955.17)	(9,955.17)
1DA422	Elliot - AA Strategic Initiatives	721155	Asstship-Tuition Waiver	(10,485.00)	(9,555.75)	(9,555.75)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1DAGEN	BUDGET ONLY Other ID AA	7223	Other Financial Aid	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	723	Other Financial Aid	0.00	0.00	0.00
1DB037	Project Smart	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DB037	Project Smart	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DB037	Project Smart	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DB050	Jones Sample Analysis	721155	Asstship-Tuition Waiver	(4,538.00)	0.00	0.00
1DB050	Jones Sample Analysis	722310	Other Financial Aid-Misc Dept Schol	0.00	(2,620.50)	(2,620.50)
1DB058	Hubbard Genomics Center	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DB073	AES Graduate Student Support	72	Financial Aid / Participant Support	0.00	0.00	0.00
1DB073	AES Graduate Student Support	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DB073	AES Graduate Student Support	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DB073	AES Graduate Student Support	722300	Other Financial Aid	(822.37)	0.00	0.00
1DB073	AES Graduate Student Support	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DB423	UP 2 NIH Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DB423	UP 2 NIH Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	721155	Asstship-Tuition Waiver	(1,086.75)	(200.00)	(200.00)
1DBEF0	PI Elizabeth Fairchild	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	721155	Asstship-Tuition Waiver	(6,047.00)	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	7211	Assistantships	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	7223	Other Financial Aid	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	7211	Assistantships	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBJA1	PI John Aber	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBJA1	PI John Aber	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	721042	Waivers-Grad Insurance Pymts	(3,420.00)	(1,140.00)	(1,140.00)
1DBRR2	PI Rebecca Rowe	721155	Asstship-Tuition Waiver	(6,235.00)	(6,841.00)	(6,841.00)
1DBRS1	PI Richard SMITH	721041	Waivers-Grad Fee Waivers	(800.00)	0.00	0.00
1DBSF0	PI Serita Frey	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBSF0	PI Serita Frey	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	721155	Asstship-Tuition Waiver	(194.14)	(2,620.50)	(2,620.50)
1DBTD0	PI Thomas DAVIS	721100	Assistantships	0.00	(1,500.00)	(1,500.00)
1DBWH0	PI W. Hunting HOWELL	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	721155	Asstship-Tuition Waiver	(1,600.00)	0.00	0.00
1DBWT0	PI W Kelly Thomas	721110	Asstship-Grad Fee Waiver	0.00	(779.50)	(779.50)
1DBWW1	PI Will WOLLHEIM	721155	Asstship-Tuition Waiver	(1,094.00)	0.00	0.00
1DC5SO	Graduate Education Award	721110	Asstship-Grad Fee Waiver	0.00	20.00	20.00
1DCJH3	PI Joel Hartter	722302	Other Fin Aid-Grad Scholarship	0.00	(4,000.00)	(4,000.00)
1DD049	Davis,Bryce,McDowell President's Ex	721042	Waivers-Grad Insurance Pymts	0.00	(482.54)	(482.54)
1DD403	Pazicni UNH UP 2 Award	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DD403	Pazicni UNH UP 2 Award	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	721155	Asstship-Tuition Waiver	0.00	(225.00)	(225.00)
1DDCG0	PI Charles Goodspeed	722310	Other Financial Aid-Misc Dept Schol	0.00	151.56	151.56
1DDDL0	PI David Lashmore	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DDDL0	PI David Lashmore	721155	Asstship-Tuition Waiver	0.00	(6,841.00)	(6,841.00)
1DDEB1	PI Erik Berda	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	723	Other Financial Aid	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	7211	Assistantships	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	723	Other Financial Aid	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
1DDIK0	PI Ioannis Korkolis	721155	Asstship-Tuition Waiver	0.00	(6,477.50)	(6,477.50)
1DDINT	CEPS Departmental Incentive	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	721115	Asstship-Grad TW	(3,904.50)	0.00	0.00
1DDINT	CEPS Departmental Incentive	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	7223	Other Financial Aid	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	722310	Other Financial Aid-Misc Dept Schol	(2,512.00)	0.00	0.00
1DDJD0	PI JM Davis	721042	Waivers-Grad Insurance Pymts	0.00	(2,887.46)	(2,887.46)
1DDJH3	PI Jeffery Halpern	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DDJT0	PI Jian-Ming Tang	721155	Asstship-Tuition Waiver	0.00	(1,091.00)	(1,091.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1DDJT1	PI John Tsavalas	720030	MBFA-Grad Merit Scholarship	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDMG2	PI Majid Ghavoomi	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DDMG2	PI Majid Ghavoomi	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	721110	Asstship-Grad Fee Waiver	(7,240.00)	(3,198.00)	(3,198.00)
1DDMK0	PI Marko Knezevic	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DDMW0	PI Martin Wosnik	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	721100	Assistantships	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	722310	Other Financial Aid-Misc Dept Schol	(1,576.50)	(3,147.00)	(3,147.00)
1DDNK1	PI Nicholas Kirsch	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(3,420.00)	(3,420.00)
1DDQY0	PI Qiaoyan Yu	721100	Assistantships	(800.00)	0.00	0.00
1DDQY0	PI Qiaoyan Yu	721155	Asstship-Tuition Waiver	(1,826.50)	(7,323.50)	(7,323.50)
1DDRJ0	PI Richard Johnson	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
1DDRR2	PI Robert Roseen	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	721155	Asstship-Tuition Waiver	(5,938.00)	0.00	0.00
1DDSP1	PI Samuel Pazicni	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDSP1	PI Samuel Pazicni	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDTF1	PI Tat Fu	721155	Asstship-Tuition Waiver	0.00	(2,573.50)	(2,573.50)
1DDWC0	PI William Clyde	721155	Asstship-Tuition Waiver	0.00	(591.00)	(591.00)
1DDWC0	PI William Clyde	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1DDWS0	PI William Seitz	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DDWS0	PI William Seitz	721100	Assistantships	0.00	(1,000.00)	(1,000.00)
1DDXT0	PI Xiaowei Teng	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,500.00)	(1,500.00)
1DF017	Social Work Workshop/Conf	722305	Other Financial Aid-Scholarships	0.00	(723.92)	(723.92)
1DF023	HMP Workshop/Conferences	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	722310	Other Financial Aid-Misc Dept Schol	0.00	(5,000.00)	(5,000.00)
1DFGEN	BUDGET ONLY Other ID CHHS	7223	Other Financial Aid	0.00	0.00	0.00
1DG404	University Advancement	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	7211	Assistantships	0.00	0.00	0.00
1DUSAC	Student Awards Compensation Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1DUSAC	Student Awards Compensation Fund	722305	Other Financial Aid-Scholarships	(3,585.00)	(4,025.00)	(4,025.00)
1DUSTF	UNH Separation Fund	722305	Other Financial Aid-Scholarships	0.00	(10,253.00)	0.00
1DZABC	PI Amitava Bhattacharjee	721110	Asstship-Grad Fee Waiver	0.00	(3,118.00)	(3,118.00)
1DZABC	PI Amitava Bhattacharjee	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	721110	Asstship-Grad Fee Waiver	(1,600.00)	(1,559.00)	(1,559.00)
1DZCFA	PI Charles Farrugia	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	721110	Asstship-Grad Fee Waiver	(1,200.00)	(1,803.88)	(1,803.88)
1DZDWA	PI Joseph Dwyer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	721155	Asstship-Tuition Waiver	(800.00)	0.00	0.00
1DZEMA	PI Eberhard Mobius	721042	Waivers-Grad Insurance Pymts	(570.00)	(1,140.00)	(1,140.00)
1DZEMA	PI Eberhard Mobius	721110	Asstship-Grad Fee Waiver	(3,347.00)	(5,398.25)	(5,398.25)
1DZEMA	PI Eberhard Mobius	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	7211	Assistantships	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	721110	Asstship-Grad Fee Waiver	(2,020.00)	0.00	0.00
1DZHSA	PI Harlan Spence	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
1DZHSA	PI Harlan Spence	721110	Asstship-Grad Fee Waiver	(5,292.00)	(3,362.87)	(3,362.87)
1DZHSA	PI Harlan Spence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZJCB	PI James Connell	721110	Asstship-Grad Fee Waiver	0.00	(779.50)	(779.50)
1DZJCB	PI James Connell	721155	Asstship-Tuition Waiver	(800.00)	(1,559.00)	(1,559.00)
1DZJRA	PI James Ryan	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DZJRA	PI James Ryan	721100	Assistantships	(1,600.00)	(844.50)	(844.50)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1DZJRA	PI James Ryan	721155	Asstship-Tuition Waiver	0.00	(1,091.00)	(1,091.00)
1DZJRR	PI Joachim Raeder	721110	Asstship-Grad Fee Waiver	(4,020.00)	(4,757.00)	(4,757.00)
1DZJRR	PI Joachim Raeder	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	721110	Asstship-Grad Fee Waiver	0.00	409.75	409.75
1DZKGA	PI Kai Germaschewski	721110	Asstship-Grad Fee Waiver	(4,800.00)	(5,456.50)	(5,456.50)
1DZKGA	PI Kai Germaschewski	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
1DZLCA	PI Li-Jen Chen	721110	Asstship-Grad Fee Waiver	0.00	(1,199.25)	(1,199.25)
1DZLCA	PI Li-Jen Chen	721155	Asstship-Tuition Waiver	(1,094.00)	0.00	0.00
1DZLKA	PI Lynn Kistler	721100	Assistantships	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	721110	Asstship-Grad Fee Waiver	(4,440.00)	(3,907.50)	(3,907.50)
1DZLKB	PI Help Account - Linda Kaljanais	722300	Other Financial Aid	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	721110	Asstship-Grad Fee Waiver	0.00	(1,189.25)	(1,189.25)
1DZMHA	PI Matthew Huber	721100	Assistantships	(779.50)	(779.50)	(779.50)
1DZMLA	PI Mark Lessard	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	721110	Asstship-Grad Fee Waiver	(3,280.00)	(409.75)	(409.75)
1DZMLA	PI Mark Lessard	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	721110	Asstship-Grad Fee Waiver	(1,600.00)	(3,567.75)	(3,567.75)
1DZMMB	PI Mark McConnell	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	721110	Asstship-Grad Fee Waiver	(400.00)	(779.50)	(779.50)
1DZNSA	PI Nathan Schwadran	721110	Asstship-Grad Fee Waiver	(2,820.00)	(2,338.50)	(2,338.50)
1DZNSA	PI Nathan Schwadran	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	721110	Asstship-Grad Fee Waiver	(1,600.00)	0.00	0.00
1DZPCB	Paul Chair Account	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZPCB	Paul Chair Account	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZRLB	PI Richard Langan	721110	Asstship-Grad Fee Waiver	0.00	(1,579.00)	(1,579.00)
1DZRTB	PI Roy Torbert	721042	Waivers-Grad Insurance Pymts	(570.00)	(2,850.00)	(2,850.00)
1DZRTB	PI Roy Torbert	721110	Asstship-Grad Fee Waiver	0.00	(3,937.50)	(3,937.50)
1DZRTB	PI Roy Torbert	721155	Asstship-Tuition Waiver	(7,367.00)	(4,807.00)	(4,807.00)
1DZRVB	PI Ruth Varner	721110	Asstship-Grad Fee Waiver	0.00	(1,559.00)	(1,559.00)
1DZRVB	PI Ruth Varner	721155	Asstship-Tuition Waiver	0.00	(2,185.75)	(2,185.75)
1DZSFA	PI Steve Frolking	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	721110	Asstship-Grad Fee Waiver	0.00	(2,008.75)	(2,008.75)
1DZTFA	PI Terry Forbes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	722305	Other Financial Aid-Scholarships	(25,650.00)	(16,225.00)	(16,225.00)
1GA028	Honors Program/UROP Acct	722305	Other Financial Aid-Scholarships	(15,000.00)	(17,000.00)	(17,000.00)
1GA029	Charles A. Hopkins Family Fund	722305	Other Financial Aid-Scholarships	(1,400.00)	(1,050.00)	(1,050.00)
1GA041	Yale-Maria Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GA046	Class 0f 57 CIE Endowment	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GA047	Samuels Fund For Diversity	722305	Other Financial Aid-Scholarships	(1,325.00)	(1,300.00)	(1,300.00)
1GA049	1949 Fund for Student Support	722305	Other Financial Aid-Scholarships	(12,550.00)	(9,600.00)	(9,600.00)
1GA050	Gerald & Jane Ellsworth Fund	722305	Other Financial Aid-Scholarships	(8,000.00)	(6,250.00)	(6,250.00)
1GA054	Tyco Fellowship/Ocean Mapping	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA061	Husch International Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GA067	Endow for Internatl Studies	722305	Other Financial Aid-Scholarships	(4,000.00)	(3,250.00)	(3,250.00)
1GA068	Glenice Dearborn Scholarship	722305	Other Financial Aid-Scholarships	(34,323.00)	(37,000.00)	(37,000.00)
1GA070	David Long Memorial Scholarship	722305	Other Financial Aid-Scholarships	(2,025.00)	(3,400.00)	(3,400.00)
1GA079	Robert LeBlanc Memorial Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GA084	Hills Memorial Science Scholarship	722305	Other Financial Aid-Scholarships	(17,500.00)	(20,000.00)	(20,000.00)
1GA085	Scott Chadwick Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,050.00)	(1,200.00)	(1,200.00)
1GA086	Carl M. Gahan '53 Scholarship Fund	722305	Other Financial Aid-Scholarships	(85,100.00)	(78,550.00)	(78,550.00)
1GA089	Beaupre Entrepreneurial Scholarship	722305	Other Financial Aid-Scholarships	(13,670.00)	(13,670.00)	(13,670.00)
1GA091	Jackson Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,000.00)	(10,000.00)	(10,000.00)
1GA097	1985 & 1986 Leadership Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GA140	Ann W Hart Fund for Internat'l Stud	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,000.00)	(1,000.00)
1GA142	Atkinson-Woodbury Family Scholarshi	722305	Other Financial Aid-Scholarships	(2,100.00)	(2,000.00)	(2,000.00)
1GA144	McNair Program Gift Fund	722305	Other Financial Aid-Scholarships	0.00	(10,000.00)	(10,000.00)
1GA146	Holly Peterson Breeden '73 Scholars	722305	Other Financial Aid-Scholarships	(500.00)	(1,200.00)	(1,200.00)
1GA147	Danielle M Thompson Memorial Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GA148	The Hamel Scholars Program	722305	Other Financial Aid-Scholarships	(202,500.00)	(184,500.00)	(184,500.00)
1GA149	Fund for African Development	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA150	Gerald & Dorothy Smith ROTC Schol	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,000.00)	(2,000.00)
1GA154	Class of '49 CIE Award-Lamson	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GA158	Patricia M. Flowers '45 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA159	Pillsbury Study-in Dijon Scholarshp	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GA163	Fish'58 Student Opportunities Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GA167	R. Spencer Potts '92 Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
1GA169	Bill & Becky McGee Scholarship	722305	Other Financial Aid-Scholarships	(10,000.00)	(8,350.00)	(8,350.00)
1GA170	Steigerwald Hospitality Mgnt Schol.	722305	Other Financial Aid-Scholarships	(6,250.00)	0.00	0.00
1GA171	Ken & Laurie Wilson Hospitality Sch	722305	Other Financial Aid-Scholarships	(7,500.00)	(5,000.00)	(5,000.00)
1GA174	Class of 1962 Student Enrichment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA175	Varley Hospitality Management Schol	722305	Other Financial Aid-Scholarships	(9,999.00)	0.00	0.00
1GA176	Kevin Knarr '91 Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GA177	George Walker Jaffurs Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GA186	The Laurhammer Family Scholarship	722305	Other Financial Aid-Scholarships	(8,000.00)	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	7211	Assistantships	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	722	Other Financial Aid	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	7223	Other Financial Aid	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	722305	Other Financial Aid-Scholarships	(1,200.00)	0.00	0.00
1GB001	Robert P Ahern Memorial Schola	722305	Other Financial Aid-Scholarships	(3,500.00)	(1,950.00)	(1,950.00)
1GB002	Edward Cass Adams Fund	722305	Other Financial Aid-Scholarships	(1,050.00)	(1,000.00)	(1,000.00)
1GB004	Burnham Homestead Maint	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	722305	Other Financial Aid-Scholarships	(9,500.00)	(11,625.00)	(11,625.00)
1GB006	David W Drew Memorial Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(2,000.00)
1GB008	Andrew L Felker Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GB009	Paul Gilman Memorial Scholarsh	722305	Other Financial Aid-Scholarships	(350.00)	(350.00)	(350.00)
1GB010	Stephen W & Helen H Dyer Schlr	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,600.00)	(3,600.00)
1GB011	Kenneth R Fowler Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,400.00)	(1,400.00)
1GB014	Norman Hubbard Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,900.00)	0.00	0.00
1GB016	Thomas W Keller Memorial Schol	722305	Other Financial Aid-Scholarships	(5,000.00)	0.00	0.00
1GB017	Lord Scholarship	722305	Other Financial Aid-Scholarships	(32,500.00)	(32,650.00)	(32,650.00)
1GB018	Basil H. & Alice V. Johnson En	722305	Other Financial Aid-Scholarships	(2,000.00)	(3,000.00)	(3,000.00)
1GB019	Barbara M. Lucier Endowed Memo	722305	Other Financial Aid-Scholarships	0.00	(850.00)	(850.00)
1GB020	Fred W Menns Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,300.00)	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	722305	Other Financial Aid-Scholarships	0.00	(950.00)	(950.00)
1GB024	James A Purington Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GB025	Clark L Stevens Scholarship In	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GB026	Charles A & Florence Weast Sto	722305	Other Financial Aid-Scholarships	(2,000.00)	(4,700.00)	(4,700.00)
1GB027	Loring V Cy Tirrell Scholar	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,750.00)	(2,750.00)
1GB028	Wachowdon Farm Scholarship	722305	Other Financial Aid-Scholarships	(1,200.00)	0.00	0.00
1GB029	Gunnar B Olsson Endowed Schola	722305	Other Financial Aid-Scholarships	(1,500.00)	0.00	0.00
1GB030	TJ DAVIS PRIZE	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	722305	Other Financial Aid-Scholarships	(1,700.00)	0.00	0.00
1GB032	C Hilton Boynton Fund	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	722305	Other Financial Aid-Scholarships	(7,000.00)	(8,000.00)	(8,000.00)
1GB034	Crop Protection Institute Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	722305	Other Financial Aid-Scholarships	(8,000.00)	(9,750.00)	(9,750.00)
1GB037	Oliver J Hubbard Fund	722305	Other Financial Aid-Scholarships	0.00	(16,000.00)	(16,000.00)
1GB039	Richard A. Andrews Memorial Aw	722305	Other Financial Aid-Scholarships	(150.00)	0.00	0.00
1GB040	R B Johnston Forestry Memorial	722305	Other Financial Aid-Scholarships	(450.00)	(2,250.00)	(2,250.00)
1GB044	Daniel M Heath Memorial Schola	722305	Other Financial Aid-Scholarships	(500.00)	(2,000.00)	(2,000.00)
1GB046	George M Moore Scholarship	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GB047	Ne Farm & Gardens	722305	Other Financial Aid-Scholarships	(5,500.00)	(5,000.00)	(5,000.00)
1GB048	Dinty Moore Memorial Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GB049	New London Garden Club Scholar	722305	Other Financial Aid-Scholarships	(2,500.00)	(4,500.00)	(4,500.00)
1GB050	Lawrence W Slanetz Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	721155	Asstship-Tuition Waiver	(1,000.00)	(500.00)	(500.00)
1GB056	TSAS Ben Thompson Student Fund	722305	Other Financial Aid-Scholarships	(2,250.00)	(2,250.00)	(2,250.00)
1GB059	Natural Resources Gift Account	722305	Other Financial Aid-Scholarships	(250.00)	(250.00)	(250.00)
1GB063	Sam Dumais Memorial Schol	722305	Other Financial Aid-Scholarships	(2,200.00)	0.00	0.00
1GB064	S W Cole Enwd Schol Fund	722305	Other Financial Aid-Scholarships	(3,050.00)	(2,200.00)	(2,200.00)
1GB068	L W Hawkensen Forestry Sc	722305	Other Financial Aid-Scholarships	(700.00)	(2,000.00)	(2,000.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GB073	Martha & Theodore Frizzell Fnd	722305	Other Financial Aid-Scholarships	(5,750.00)	(4,650.00)	(4,650.00)
1GB076	Marty Mitchell Scholar Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GB081	Forest Tech/Clark Donnellev	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB085	Caroline Wooster Scholarship	722305	Other Financial Aid-Scholarships	(13,500.00)	(26,500.00)	(26,500.00)
1GB089	John E Bachelder Family Scholarship	722305	Other Financial Aid-Scholarships	(9,450.00)	(23,625.00)	(23,625.00)
1GB090	AS O. Hubbard Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB096	Keener Scholarship	722305	Other Financial Aid-Scholarships	(6,250.00)	(1,600.00)	(1,600.00)
1GB099	Ts Abm Intern Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB103	Thompsons Marketing Scholars	722305	Other Financial Aid-Scholarships	(1,300.00)	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	722305	Other Financial Aid-Scholarships	(1,900.00)	(3,200.00)	(3,200.00)
1GB107	Colsa Undergrad Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB110	CAMIS Fund	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GB110	CAMIS Fund	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GB112	Edward F. Landry Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB114	Callahan Family Scholarship	722305	Other Financial Aid-Scholarships	(4,500.00)	(4,000.00)	(4,000.00)
1GB116	Foster Scholarship/COLSA	722305	Other Financial Aid-Scholarships	(1,800.00)	(1,425.00)	(1,425.00)
1GB118	Avery & Erma Rich Memorial Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(7,450.00)	(7,450.00)
1GB119	Lou & Lutza Smith Scholarship	722305	Other Financial Aid-Scholarships	(10,500.00)	(27,000.00)	(27,000.00)
1GB120	Grange-Webster Scholarship	722305	Other Financial Aid-Scholarships	(10,200.00)	0.00	0.00
1GB121	Dickie Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(21,000.00)	(27,000.00)	(27,000.00)
1GB122	Oliver Hubbard Biology Endow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(5,000.00)	(5,000.00)
1GB124	Bearcamp Valley Garden Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,000.00)	(1,000.00)
1GB133	Dr E Elizabeth French Memorial	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,800.00)	(1,800.00)
1GB135	Evelyn Jardine Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(750.00)	(750.00)
1GB136	Pamela Low Scholarship Fund	722305	Other Financial Aid-Scholarships	(6,000.00)	(8,000.00)	(8,000.00)
1GB149	Fair Winds Farm Equine Sclrshp	722305	Other Financial Aid-Scholarships	(2,000.00)	(4,000.00)	(4,000.00)
1GB152	Nancy Coutu Memorial Scholarship	722305	Other Financial Aid-Scholarships	(100.00)	(500.00)	(500.00)
1GB155	Maurice Hatch Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GB157	College Woods Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,500.00)	(1,500.00)
1GB164	Marietta & Jane Carr Endowed Fund	722305	Other Financial Aid-Scholarships	(25,000.00)	(20,750.00)	(20,750.00)
1GB187	Edith & Allen Neff Forestry Schlrsh	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(2,000.00)
1GB192	George Frick Fellowship-Res Econom	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GB193	Babe Chagnon Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB195	Charles E. Warren Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB196	Drs Lorus & Margery Milne Scholrshp	722305	Other Financial Aid-Scholarships	(17,000.00)	(19,500.00)	(19,500.00)
1GB208	Huntington Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	(6,000.00)	(6,000.00)
1GB209	Thompson Forestry Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(750.00)	(750.00)
1GB212	Lawrence K Smith Natural Res Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
1GB217	Sudhakar McDevitt-McCann Scholarshp	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GB218	Plant Sciences Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(5,000.00)
1GB219	Nutrition Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(2,000.00)
1GB224	Gladys Brooks Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,600.00)	(5,100.00)	(5,100.00)
1GB225	Biomedical Science Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(7,500.00)	(7,500.00)
1GB226	Shirley & Bob Lake Scholarship	722305	Other Financial Aid-Scholarships	(2,250.00)	(2,250.00)	(2,250.00)
1GB227	Lloyd & Edna Heidgerd Endowed Schol	722305	Other Financial Aid-Scholarships	(3,500.00)	(3,000.00)	(3,000.00)
1GB229	David Berlinsky '37 Professorship	721115	Asstship-Grad TW	(4,874.00)	(7,249.63)	(7,249.63)
1GB231	Charles F. Marble Scholarship Fund	722305	Other Financial Aid-Scholarships	(53,000.00)	(39,000.00)	(39,000.00)
1GB237	Anna Catherine Clark Schol - TSAS	722305	Other Financial Aid-Scholarships	(950.00)	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	7211	Assistantships	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	722115	Graduate Fin Aid Offset	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	7223	Other Financial Aid	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	722305	Other Financial Aid-Scholarships	(100.00)	(100.00)	(100.00)
1GC003	German Society of Manch. Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
1GC006	Thomas O Marshall Fund	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
1GC007	Jean Mattox Memorial Scholarsh	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,400.00)	(2,400.00)
1GC008	Richard A Morse Scholarship	722305	Other Financial Aid-Scholarships	(7,400.00)	(6,000.00)	(6,000.00)
1GC009	Gary R O'Neal Musical Thea Sch	722305	Other Financial Aid-Scholarships	(1,400.00)	(2,000.00)	(2,000.00)
1GC010	Adaline W Paul Scholarship Fun	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GC011	Jani Smith Memorial Scholarshi	722305	Other Financial Aid-Scholarships	(600.00)	(500.00)	(500.00)
1GC014	Alice M Mitchell English Acct	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,850.00)	(1,850.00)
1GC015	Excellence in Teaching Scholar	722305	Other Financial Aid-Scholarships	(2,600.00)	(2,500.00)	(2,500.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GC019	Presser Scholarship	722305	Other Financial Aid-Scholarships	(4,800.00)	(4,800.00)	(4,800.00)
1GC032	William Nicol	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
1GC035	Donald Steele Classical Music	722305	Other Financial Aid-Scholarships	(600.00)	(600.00)	(600.00)
1GC044	Lindberg Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	722305	Other Financial Aid-Scholarships	(500.00)	(900.00)	(900.00)
1GC054	Whitlock Music Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(400.00)	(400.00)
1GC072	English Misc Gifts	722305	Other Financial Aid-Scholarships	0.00	(664.28)	(664.28)
1GC074	German Misc Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC077	Russian Misc Gifts	722305	Other Financial Aid-Scholarships	(750.00)	(500.00)	(500.00)
1GC082	Ann Pazo Mayberry Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GC084	Rm Ford End Writing Award	722305	Other Financial Aid-Scholarships	(200.00)	(300.00)	(300.00)
1GC086	Grant Carlson Endow Prize Fund	722305	Other Financial Aid-Scholarships	(650.00)	(1,000.00)	(1,000.00)
1GC087	Thomas Williams Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	(100.00)	(100.00)
1GC088	Study of Music	722305	Other Financial Aid-Scholarships	(500.00)	(450.00)	(450.00)
1GC089	J H Hanhisalo Music Scholar	722305	Other Financial Aid-Scholarships	(3,750.00)	(1,500.00)	(1,500.00)
1GC091	Louise Harwell Rogers Piano Sc	722305	Other Financial Aid-Scholarships	(800.00)	(600.00)	(600.00)
1GC092	Malcolm & Virginia Smith Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	722305	Other Financial Aid-Scholarships	(1,600.00)	(1,750.00)	(1,750.00)
1GC097	Theater Educational Endowment	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GC099	Humanities Center Gifts	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
1GC106	Winchester Wood Mem Schol Musi	722305	Other Financial Aid-Scholarships	(9,500.00)	(8,250.00)	(8,250.00)
1GC108	Lucinda & Melvin Smith English	722305	Other Financial Aid-Scholarships	(500.00)	(350.00)	(350.00)
1GC124	Rudy Dusek Philosophy Prize	722305	Other Financial Aid-Scholarships	0.00	(350.00)	(350.00)
1GC125	Cola Undergrad Scholarships	722305	Other Financial Aid-Scholarships	(12,500.00)	(5,000.00)	(5,000.00)
1GC127	Shatterly Fund for Education	722305	Other Financial Aid-Scholarships	(2,200.00)	(2,000.00)	(2,000.00)
1GC128	Shatterly Fund for Poli Sci	722305	Other Financial Aid-Scholarships	(2,000.00)	(4,000.00)	(4,000.00)
1GC133	Pitavy Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	722305	Other Financial Aid-Scholarships	(200.00)	(300.00)	(300.00)
1GC141	Jessie Potter Beck End Schl	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,200.00)	(1,200.00)
1GC144	Edmund G Miller Fund-English	722305	Other Financial Aid-Scholarships	0.00	(200.00)	(200.00)
1GC145	Miller Phi Bta Kappa Award	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GC146	John Hatch Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	722305	Other Financial Aid-Scholarships	(200.00)	(200.00)	(200.00)
1GC152	Arthur J Mirabile Scholarship	722305	Other Financial Aid-Scholarships	(2,600.00)	(1,500.00)	(1,500.00)
1GC154	Raitt-Wilson Music Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	(4,500.00)	(4,500.00)
1GC155	Tommy Gallant Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,600.00)	(5,500.00)	(5,500.00)
1GC156	John Rouman Scholarship Fund	722305	Other Financial Aid-Scholarships	(600.00)	(1,750.00)	(1,750.00)
1GC159	Timothy Rogers Scholarship	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,500.00)	(2,500.00)
1GC160	Coe-Hall Deans Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GC161	Lubow Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GC163	Miriam Carlson Memorial Fund	722305	Other Financial Aid-Scholarships	(500.00)	(1,350.00)	(1,350.00)
1GC165	Journalism Prize Gift	722305	Other Financial Aid-Scholarships	(600.00)	(1,500.00)	(1,500.00)
1GC170	Killam Humanities Scholarship	722305	Other Financial Aid-Scholarships	(2,100.00)	(2,000.00)	(2,000.00)
1GC178	Michael Kelly Journalism Scholarshi	722305	Other Financial Aid-Scholarships	(1,500.00)	(3,000.00)	(3,000.00)
1GC181	Michael DePorte Memorial Scholarshi	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,501.11)	(1,501.11)
1GC183	Carsey Fnd/Effective Families & Com	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1GC183	Carsey Fnd/Effective Families & Com	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
1GC191	Gilberg Davenport Theatre Scholarsh	722305	Other Financial Aid-Scholarships	(1,750.00)	(1,500.00)	(1,500.00)
1GC192	Sargent Endowed History Scholarship	722305	Other Financial Aid-Scholarships	(3,500.00)	(2,475.00)	(2,475.00)
1GC193	Patricia Woodbury Memorial Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,500.00)	(1,500.00)
1GC195	John C Edwards Theatre Scholarship	722305	Other Financial Aid-Scholarships	(2,600.00)	(3,000.00)	(3,000.00)
1GC196	John Hanlon Memorial Scholarship	722305	Other Financial Aid-Scholarships	(200.00)	(500.00)	(500.00)
1GC199	William & Laura Hooper Endowed Fnd	722305	Other Financial Aid-Scholarships	(2,800.00)	(2,800.00)	(2,800.00)
1GC202	Steelman History Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GC204	Frederick Gates Music Scholarship	722305	Other Financial Aid-Scholarships	0.00	(750.00)	(750.00)
1GC210	Rae Martin Emmett Scholarship	722305	Other Financial Aid-Scholarships	(8,000.00)	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	722305	Other Financial Aid-Scholarships	(800.00)	(1,000.00)	(1,000.00)
1GC212	Dr Samuel Hughes '68 Scholarship	722305	Other Financial Aid-Scholarships	(42,500.00)	(7,500.00)	(7,500.00)
1GC214	Edwin and Mary Scheier Fund	722305	Other Financial Aid-Scholarships	(31,996.00)	(32,500.00)	(32,500.00)
1GC217	Capt Benjamin Keating Memorial Fund	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GC219	Frederick Hyde Hibberd 88 Scholrshp	722305	Other Financial Aid-Scholarships	(4,500.00)	(3,750.00)	(3,750.00)
1GC221	Hayes Professorship	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
1GC222	Mary Petrella '57 Schol-English Lit	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GC223	Blanche C Bailey Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GC224	Ursula Daley '93 Women's Studies Sc	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GC225	Don Murray Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GC227	Daniel Heartz '50 Endowed Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,500.00)	(1,500.00)
1GC234	Humanities Program Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	(5,000.00)	(5,000.00)
1GC235	Balderacchi Study of Art in Italy	722305	Other Financial Aid-Scholarships	(4,250.00)	(3,200.00)	(3,200.00)
1GC236	John Edwards University Prize Plays	722305	Other Financial Aid-Scholarships	(2,500.00)	(1,800.00)	(1,800.00)
1GC238	UNH Music Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
1GC251	Daniel Valenza Art Scholarhsip Fund	722305	Other Financial Aid-Scholarships	(2,500.00)	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	7211	Assistantships	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	7223	Other Financial Aid	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	722305	Other Financial Aid-Scholarships	(550.00)	(500.00)	(500.00)
1GD002	Howard Cope Memor. Scholarship	722305	Other Financial Aid-Scholarships	(1,850.00)	(1,750.00)	(1,750.00)
1GD003	Albert W Diniak Memorial Fund	722305	Other Financial Aid-Scholarships	(400.00)	(240.00)	(240.00)
1GD004	Edward Donovan Mem Scholarship	722305	Other Financial Aid-Scholarships	(1,150.00)	(1,100.00)	(1,100.00)
1GD005	Farnham Memorial Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(450.00)	(450.00)
1GD006	Joseph L Fearer Scholarship	722305	Other Financial Aid-Scholarships	(2,300.00)	(3,700.00)	(3,700.00)
1GD007	Herman C Fogg Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(1,100.00)	(1,100.00)
1GD008	W. Knox Endowed Scholarship	722305	Other Financial Aid-Scholarships	(450.00)	(450.00)	(450.00)
1GD009	S. Morris Locke Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	0.00	0.00
1GD010	Dr Ruth Peters Memorial Award	722305	Other Financial Aid-Scholarships	(150.00)	(250.00)	(250.00)
1GD011	Lester Pratt Grad Scholarship	722305	Other Financial Aid-Scholarships	(1,850.00)	(1,320.00)	(1,320.00)
1GD012	Herbert A Scruton Scholarship	721042	Waivers-Grad Insurance Pymts	(190.00)	0.00	0.00
1GD012	Herbert A Scruton Scholarship	722310	Other Financial Aid-Misc Dept Schol	0.00	(1,254.98)	(1,254.98)
1GD013	Lucin/Melvin Smith Scholarship	722305	Other Financial Aid-Scholarships	(1,200.00)	(800.00)	(800.00)
1GD014	Winchester Wood Mem Schol CEPS	722305	Other Financial Aid-Scholarships	(14,800.00)	(14,500.00)	(14,500.00)
1GD015	Bailey Prize in Chem	722305	Other Financial Aid-Scholarships	(100.00)	(100.00)	(100.00)
1GD016	Kingsbury Memorial Award	722305	Other Financial Aid-Scholarships	(2,350.00)	(1,850.00)	(1,850.00)
1GD017	Vernon Lerch Scholarship	722305	Other Financial Aid-Scholarships	(2,100.00)	(750.00)	(750.00)
1GD018	H M Haendler Org Chemist Award	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,400.00)	(1,400.00)
1GD019	Seymour Chemistry Prize Fund	722305	Other Financial Aid-Scholarships	(350.00)	0.00	0.00
1GD020	Bacon Award in Chemical Eng	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD021	Gordon Bassett Scholarship	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,000.00)	(1,000.00)
1GD022	Alice M Mitchell - Marine Science	722305	Other Financial Aid-Scholarships	(3,350.00)	(3,200.00)	(3,200.00)
1GD023	The Stolworthy Endowment Fund	722305	Other Financial Aid-Scholarships	(300.00)	(200.00)	(200.00)
1GD025	Champlin Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,500.00)	(10,500.00)	(10,500.00)
1GD026	R M Ford Endowed Memorial Fund	722305	Other Financial Aid-Scholarships	(700.00)	(700.00)	(700.00)
1GD028	David Owen Libby Memorial Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	722305	Other Financial Aid-Scholarships	(1,800.00)	(1,750.00)	(1,750.00)
1GD030	UNH Fund - CEPS Tech Fund	722305	Other Financial Aid-Scholarships	(9,002.00)	(5,050.00)	(5,050.00)
1GD031	Tappi Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,300.00)	(1,300.00)
1GD033	Leon W Hitchcock Award	722305	Other Financial Aid-Scholarships	(4,000.00)	(3,750.00)	(3,750.00)
1GD035	James R Lietzel Award in Mathe	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GD036	The Same Scholarship New York	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GD037	W. Weaver Memorial Scholarship	722305	Other Financial Aid-Scholarships	(14,000.00)	(12,000.00)	(12,000.00)
1GD041	Computer Science Gift Account	722305	Other Financial Aid-Scholarships	0.00	(7,700.00)	(7,700.00)
1GD042	Chemical Engineering Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD047	Dupont Science and Engineering	722305	Other Financial Aid-Scholarships	0.00	(650.00)	(650.00)
1GD049	Electrical Engineering Gifts	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1GD049	Electrical Engineering Gifts	721155	Asstship-Tuition Waiver	0.00	(7,323.50)	(7,323.50)
1GD056	MI Langelier Schol Fund	722305	Other Financial Aid-Scholarships	(11,400.00)	(11,700.00)	(11,700.00)
1GD059	Leroy F Johnson Schol Fund	722305	Other Financial Aid-Scholarships	(10,500.00)	(12,500.00)	(12,500.00)
1GD061	Earth Sciences Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	0.00	0.00
1GD062	GSAIPE Annual Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD064	Women in Construction Schlrshp	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(2,000.00)
1GD070	R Davison Professorship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GD071	J&RM Kurtz Scholarship	722305	Other Financial Aid-Scholarships	(8,700.00)	(8,400.00)	(8,400.00)
1GD073	Waite Class of 1927 Scholarship	722305	Other Financial Aid-Scholarships	(17,100.00)	(18,000.00)	(18,000.00)
1GD075	Hart Scholarships Chemistry Fund	722305	Other Financial Aid-Scholarships	(1,400.00)	(2,800.00)	(2,800.00)
1GD076	R C Kimball Endowed Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	(650.00)	(650.00)
1GD077	Math Misc Gifts	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1GD077	Math Misc Gifts	721155	Asstship-Tuition Waiver	(5,307.00)	0.00	0.00
1GD077	Math Misc Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD084	Mavis Howard Foster Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,100.00)	(2,100.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GD087	R.Ivczak Memorial Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GD087	R.Ivczak Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD091	Frederick N Walker Jr EE Schol	722305	Other Financial Aid-Scholarships	(8,100.00)	(10,300.00)	(10,300.00)
1GD092	Kenneth J Higson Scholarship	722305	Other Financial Aid-Scholarships	(14,100.00)	(13,900.00)	(13,900.00)
1GD093	Mech Eng Gift Acct - General	722305	Other Financial Aid-Scholarships	(17,755.00)	(3,500.00)	(3,500.00)
1GD094	Craig A West Memorial Fund	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,000.00)	(1,000.00)
1GD100	Harold M Landers Class of 24 Schol	722305	Other Financial Aid-Scholarships	(900.00)	0.00	0.00
1GD102	Me Moon Buggy Team	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1GD104	Clarence&Eleanor Shuttleworth	721100	Assistantships	0.00	(779.50)	(779.50)
1GD104	Clarence&Eleanor Shuttleworth	722305	Other Financial Aid-Scholarships	(7,407.00)	(4,000.00)	(4,000.00)
1GD104	Clarence&Eleanor Shuttleworth	722310	Other Financial Aid-Misc Dept Schol	0.00	(4,658.75)	(4,658.75)
1GD105	CEPS Undergraduate Scholarship	722305	Other Financial Aid-Scholarships	0.00	(7,300.00)	(7,300.00)
1GD107	Shatterly Fund For Engineering	722305	Other Financial Aid-Scholarships	(5,600.00)	(1,000.00)	(1,000.00)
1GD108	Olivette Dussault Hemon Schol	722305	Other Financial Aid-Scholarships	(600.00)	(500.00)	(500.00)
1GD111	Pridgen Fellowship in Org Syn	721155	Asstship-Tuition Waiver	0.00	(836.02)	(836.02)
1GD113	Robert E Houston Jr Physics Aw	722305	Other Financial Aid-Scholarships	(1,650.00)	(800.00)	(800.00)
1GD114	Barbara G Houston Math Educ Aw	722305	Other Financial Aid-Scholarships	(800.00)	(800.00)	(800.00)
1GD116	George & Lina Fisher Endowed F	722305	Other Financial Aid-Scholarships	(10,450.00)	(10,400.00)	(10,400.00)
1GD118	Jon W.Herndon Grad Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,025.00)	(1,025.00)
1GD119	Douglas R Woodward Endowment	722305	Other Financial Aid-Scholarships	(12,500.00)	(13,000.00)	(13,000.00)
1GD120	Edward & Alice Getchell Schol	722305	Other Financial Aid-Scholarships	0.00	(750.00)	(750.00)
1GD121	Nat'l Prime Users End Scholr	722305	Other Financial Aid-Scholarships	0.00	(950.00)	(950.00)
1GD122	Howell Student Fund Fred Gert	722305	Other Financial Aid-Scholarships	(6,500.00)	(6,500.00)	(6,500.00)
1GD123	James Leitzel Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
1GD124	Zocchi Scholars Fund	722305	Other Financial Aid-Scholarships	(7,700.00)	(9,900.00)	(9,900.00)
1GD125	John Smith 50 Scholarship Fund	722305	Other Financial Aid-Scholarships	(17,500.00)	(5,100.00)	(5,100.00)
1GD127	Ming/Chen Student Support	722305	Other Financial Aid-Scholarships	(4,800.00)	0.00	0.00
1GD128	Mike & Bea Dalton Scholarship	722305	Other Financial Aid-Scholarships	(5,600.00)	(5,400.00)	(5,400.00)
1GD131	George Taft Memorial Fund	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,300.00)	(1,300.00)
1GD132	Richard St Onge Mem Scholarship	722305	Other Financial Aid-Scholarships	(5,150.00)	(5,000.00)	(5,000.00)
1GD134	Clarence & Helen Grant Fellow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD135	PSNH Scholarship Program Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(5,000.00)	(5,000.00)
1GD137	Morrison Chemistry Dissertation Fnd	722305	Other Financial Aid-Scholarships	(3,700.00)	(2,500.00)	(2,500.00)
1GD138	Granite State Roost Scholarship Fun	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(2,000.00)
1GD140	Tenho S Kauppinen Scholarship Fund	722305	Other Financial Aid-Scholarships	(200.00)	(200.00)	(200.00)
1GD143	Kenneth A Andersen Award	722305	Other Financial Aid-Scholarships	(100.00)	(100.00)	(100.00)
1GD146	Chemistry Department Misc Gifts	722305	Other Financial Aid-Scholarships	(700.00)	0.00	0.00
1GD147	Weston - SAME Endowed Scholarship	722305	Other Financial Aid-Scholarships	(10,000.00)	(9,000.00)	(9,000.00)
1GD148	Norman Grover '35 End. Scholarship	722305	Other Financial Aid-Scholarships	(3,500.00)	(2,300.00)	(2,300.00)
1GD152	Whelen Engineering Co. Scholarship	722305	Other Financial Aid-Scholarships	(60,000.00)	(52,500.00)	(52,500.00)
1GD153	Roland Burlingame Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,500.00)	(2,500.00)
1GD157	Phillips Family Fund for Engineerin	722305	Other Financial Aid-Scholarships	(10,500.00)	0.00	0.00
1GD158	Theodore Meinelt Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,050.00)	(5,700.00)	(5,700.00)
1GD161	S.A.M.E. Scholarship - Piscataqua	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GD164	George&Dorothy Galanes Scholarship	722305	Other Financial Aid-Scholarships	(7,800.00)	(4,800.00)	(4,800.00)
1GD168	Chemistry Undrgrad. Research Fellow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	722305	Other Financial Aid-Scholarships	(10,600.00)	(13,000.00)	(13,000.00)
1GD175	Hach Chemistry Teacher Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(6,000.00)	(6,000.00)
1GD177	UNH STEM FIRST Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	(2,500.00)	(2,500.00)
1GD178	Prof Nordgren Research Fellowship	722300	Other Financial Aid	(6,500.00)	0.00	0.00
1GD180	Karen Von Damm Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,600.00)	(2,500.00)	(2,500.00)
1GD186	Dorothy Kittredge Memorial Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GD188	Gregory Jansen '81 Field Studies Fn	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	722305	Other Financial Aid-Scholarships	2,000.00	(2,000.00)	(2,000.00)
1GD190	Mary Papastavros '60 Chemistry Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD191	Charles M:son Gewertz Scholarship	722305	Other Financial Aid-Scholarships	(2,350.00)	(2,500.00)	(2,500.00)
1GD192	Cole '76 & Bemis '79, '89G Schol	722305	Other Financial Aid-Scholarships	(3,400.00)	(3,000.00)	(3,000.00)
1GD193	Pedro A. de Alba Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GD194	Agilent Technologies Gifts	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GD197	Dr. George Wildman '57 Scholarship	722305	Other Financial Aid-Scholarships	(4,800.00)	(8,000.00)	(8,000.00)
1GD198	Peter & Paula Vosotas Family Schol	722305	Other Financial Aid-Scholarships	(2,400.00)	(4,000.00)	(4,000.00)
1GD199	Barry A. Billings E.E. Scholarship	722305	Other Financial Aid-Scholarships	0.00	(13,850.00)	(13,850.00)
1GD200	Prof. James M.E. Harper Fellowship	722305	Other Financial Aid-Scholarships	(9,450.00)	(2,550.00)	(2,550.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GD204	Northrop Grumman -Grad Student Fund	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	721155	Asstship-Tuition Waiver	(12,197.50)	0.00	0.00
1GD206	Civil-Environmental Eng Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
1GD207	Joe & Nancy Paterno Endowed Schol.	722305	Other Financial Aid-Scholarships	(6,500.00)	(2,150.00)	(2,150.00)
1GD212	J Smith '50 CEPS Student Project Fd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD213	Dinesh Thakur Schol-Bioengineering	722305	Other Financial Aid-Scholarships	(2,500.00)	0.00	0.00
1GD214	Christopher Kelley Memorial Schol.	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	7211	Assistantships	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	722	Other Financial Aid	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	722115	Graduate Fin Aid Offset	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	7223	Other Financial Aid	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	722305	Other Financial Aid-Scholarships	(3,450.00)	(3,300.00)	(3,300.00)
1GE002	John A. Beckett Writing Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	722305	Other Financial Aid-Scholarships	(7,750.00)	(1,750.00)	(1,750.00)
1GE010	UNH Fund - PAUL	722305	Other Financial Aid-Scholarships	(2,500.00)	(6,800.00)	(6,800.00)
1GE015	Paul Holloway Prize Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	722305	Other Financial Aid-Scholarships	(1,750.00)	(1,600.00)	(1,600.00)
1GE027	C Donald Mckelvie Econ Schship	722305	Other Financial Aid-Scholarships	(4,600.00)	(4,200.00)	(4,200.00)
1GE031	Undergraduate Scholarship	722305	Other Financial Aid-Scholarships	(17,600.00)	0.00	0.00
1GE032	Graduate Fellowships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE032	Graduate Fellowships	722310	Other Financial Aid-Misc Dept Schol	(13,600.00)	0.00	0.00
1GE033	Mel Sandler Recognition Award	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
1GE034	Harrington Jr Scholarship	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,300.00)	(1,300.00)
1GE040	Gardner Wales Scholarship Fund	722305	Other Financial Aid-Scholarships	(450.00)	(450.00)	(450.00)
1GE041	J. Bonnie Newman Endowed Schol.	722305	Other Financial Aid-Scholarships	(1,750.00)	(1,650.00)	(1,650.00)
1GE045	Rosenberg Ctr - Internat'l Franchis	722305	Other Financial Aid-Scholarships	(6,500.00)	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE054	Edward & Selma Bacon Simon Fund	722305	Other Financial Aid-Scholarships	(3,450.00)	(3,300.00)	(3,300.00)
1GE062	Gillespie '77G Graduate	722305	Other Financial Aid-Scholarships	(2,400.00)	(2,400.00)	(2,400.00)
1GE063	Raymond Goodman Stdnt Exclnce Award	722305	Other Financial Aid-Scholarships	0.00	(750.00)	(750.00)
1GE064	Jude Blake '77 Schol-Business Admin	722305	Other Financial Aid-Scholarships	(2,150.00)	(3,500.00)	(3,500.00)
1GE068	MSA Scholarship Fund	722310	Other Financial Aid-Misc Dept Schol	(3,000.00)	0.00	0.00
1GE072	Rhoda Hogan Endowed Scholarship	722305	Other Financial Aid-Scholarships	(9,800.00)	(9,700.00)	(9,700.00)
1GE073	Roberta Bartlett Scholarship Quasi	722305	Other Financial Aid-Scholarships	(3,900.00)	(4,800.00)	(4,800.00)
1GE075	The Paul Scholars Program	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE076	Joseph '79 & Marcia H Carter Schol	722305	Other Financial Aid-Scholarships	(1,250.00)	(2,100.00)	(2,100.00)
1GE080	UNH Hosp Mgt Int'l Stud Diversty	722305	Other Financial Aid-Scholarships	(2,400.00)	(2,400.00)	(2,400.00)
1GE081	Scott Dionne Grad Fellowship/Acctng	722305	Other Financial Aid-Scholarships	(1,400.00)	0.00	0.00
1GE081	Scott Dionne Grad Fellowship/Acctng	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GE085	Todd Huntington Crockett Scholarshp	722305	Other Financial Aid-Scholarships	(4,150.00)	(3,950.00)	(3,950.00)
1GE086	Lai Family Foundation Scholarship	722305	Other Financial Aid-Scholarships	(2,600.00)	(1,300.00)	(1,300.00)
1GE086	Lai Family Foundation Scholarship	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1GE087	Carlton L. Reed Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,800.00)	(900.00)	(900.00)
1GE088	James E. Freeman Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,950.00)	(1,800.00)	(1,800.00)
1GE089	Kirwin Hospitality Mgmnt Schol.	722305	Other Financial Aid-Scholarships	(10,000.00)	(10,000.00)	(10,000.00)
1GE090	Horizon Beverage Co Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
1GE091	Starwood Hospitality Mgmnt Scholars	722305	Other Financial Aid-Scholarships	(10,000.00)	(9,000.00)	(9,000.00)
1GE094	Catherine Sparks '88 Scholarship	722305	Other Financial Aid-Scholarships	(20,000.00)	0.00	0.00
1GE098	Mtn View Grand Resort & Spa Schol.	722305	Other Financial Aid-Scholarships	(10,000.00)	0.00	0.00
1GE099	Paul Fund for Innovation	722310	Other Financial Aid-Misc Dept Schol	(400.00)	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	722	Other Financial Aid	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	7223	Other Financial Aid	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,400.00)	(3,000.00)	(3,000.00)
1GF002	Robert James Mitchell & Mary E	722305	Other Financial Aid-Scholarships	(6,000.00)	(6,000.00)	(6,000.00)
1GF003	Rand-Stearns Professorship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GF006	Occupational Therapy Gifts	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GF008	Hamilton Putnam Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,200.00)	(1,200.00)
1GF009	Health Studies Scholarships	722305	Other Financial Aid-Scholarships	(5,750.00)	(3,250.00)	(3,250.00)
1GF011	Nursing Gifts	722300	Other Financial Aid	0.00	(1,000.00)	(1,000.00)
1GF011	Nursing Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF015	Daniel B & Beatrice N Rogers	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GF023	Virginia and David Steelman Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GF024	Health&Human Services Scholarship	722305	Other Financial Aid-Scholarships	0.00	(15,000.00)	(15,000.00)
1GF028	The Northeast Passage Fund	722305	Other Financial Aid-Scholarships	0.00	(750.00)	(750.00)
1GF032	Kay Chaltas Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GF044	JV Hiller Kinesiology Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GF045	Grimes Family Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GF063	England Family Fund	722305	Other Financial Aid-Scholarships	(3,000.00)	(5,000.00)	(5,000.00)
1GF067	Pauline Soukaris Memorial Scholarsh	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,200.00)	(1,200.00)
1GF070	Brooks - Lord Nursing Scholarship	722305	Other Financial Aid-Scholarships	(3,400.00)	(4,000.00)	(4,000.00)
1GF072	Homer Sclrshp for Disabled Athletes	722305	Other Financial Aid-Scholarships	0.00	(3,250.00)	(3,250.00)
1GF075	Ann Manchester Kelley Schol-Nursing	722305	Other Financial Aid-Scholarships	(3,200.00)	(4,000.00)	(4,000.00)
1GF077	Mary Manning Scol. Health &Nursing	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GF097	Anna Catherine Clark Schol - CHHS	722305	Other Financial Aid-Scholarships	(950.00)	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	7223	Other Financial Aid	0.00	0.00	0.00
1GG002	Class of 1929	722305	Other Financial Aid-Scholarships	(3,250.00)	0.00	0.00
1GG036	Governors Succes Grant	722300	Other Financial Aid	(80,000.00)	(40,000.00)	(40,000.00)
1GG042	Amsaa Prize	722300	Other Financial Aid	0.00	(750.00)	(750.00)
1GG042	Amsaa Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	722305	Other Financial Aid-Scholarships	(12,400.00)	(12,300.00)	(12,300.00)
1GG052	UNH Alumni Scholars Fund	722305	Other Financial Aid-Scholarships	(18,000.00)	(15,000.00)	(15,000.00)
1GG141	Seacoast Chapter Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,500.00)	0.00	0.00
1GG149	Durham: It's Where U Live Scholarsh	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GG173	Pease Greeter Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GG174	David Ellsworth Davis-NH Scholarshp	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GG176	Gregg Sanborn Alumni Golf Schol.	722305	Other Financial Aid-Scholarships	(15,000.00)	(15,000.00)	(15,000.00)
1GG177	UNH Alumni Association Program Fund	722305	Other Financial Aid-Scholarships	(16,420.00)	0.00	0.00
1GG182	Alumin Association Tuition Giveaway	722305	Other Financial Aid-Scholarships	0.00	(16,169.80)	(16,169.80)
1GG184	UNH Tolerance Programming Fund	722305	Other Financial Aid-Scholarships	(4,500.00)	0.00	0.00
1GG186	Educational Talent Search Gifts	722305	Other Financial Aid-Scholarships	(18,000.00)	0.00	0.00
1GG188	McdNair Program Gift Fund	722305	Other Financial Aid-Scholarships	(10,000.00)	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	722	Other Financial Aid	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	7223	Other Financial Aid	0.00	0.00	0.00
1GJ097	Donald F Harley Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GJ100	The Ken Pope Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	7223	Other Financial Aid	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	7223	Other Financial Aid	0.00	0.00	0.00
1GR002	Sml-scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR034	IOL Scholarship Fund	722305	Other Financial Aid-Scholarships	(9,550.00)	(4,602.00)	(4,602.00)
1GRGEN	BUDGET ONLY Other Gift RESEARCH	722	Other Financial Aid	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	7223	Other Financial Aid	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	722305	Other Financial Aid-Scholarships	(630.00)	(602.00)	(602.00)
1GS002	Jere Chase Scholarship	722305	Other Financial Aid-Scholarships	(153.00)	(147.00)	(147.00)
1GS004	Craig Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,468.00)	(4,265.00)	(4,265.00)
1GS005	Frederick K Johnson Memorial	722300	Other Financial Aid	(859.00)	(821.00)	(821.00)
1GS005	Frederick K Johnson Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS006	Philip C Jones Class of 1913	722305	Other Financial Aid-Scholarships	(1,122.00)	(1,072.00)	(1,072.00)
1GS007	Carl & Ada Lundholm Mem Scholr	722305	Other Financial Aid-Scholarships	(1,585.00)	(1,357.00)	(1,357.00)
1GS008	Carleton E Meader Jr Mem Schl	722305	Other Financial Aid-Scholarships	(610.00)	(583.00)	(583.00)
1GS009	Wc And Cd Skoglund Scholarship	722305	Other Financial Aid-Scholarships	(4,570.00)	(4,366.00)	(4,366.00)
1GS010	A Barr Whoop Snively Scholarsh	722305	Other Financial Aid-Scholarships	(1,046.00)	(1,000.00)	(1,000.00)
1GS011	Charles E Stillings Fund athle	722305	Other Financial Aid-Scholarships	(20,788.00)	(19,667.00)	(19,667.00)
1GS012	Paul C Sweet Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,951.00)	(1,951.00)
1GS013	Phil Wageman Memorial Scholars	722305	Other Financial Aid-Scholarships	(279.00)	(268.00)	(268.00)
1GS014	Susan Urban Memorial Scholarsh	722300	Other Financial Aid	(2,138.00)	(2,026.00)	(2,026.00)
1GS014	Susan Urban Memorial Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS016	Edward A Necker Fund	722305	Other Financial Aid-Scholarships	(7,968.00)	(7,612.00)	(7,612.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GS019	Jane Blalock Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,180.00)	(3,038.00)	(3,038.00)
1GS023	Friends of Skiing	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	722000	Athletic Financial Aid	(3,928.75)	0.00	0.00
1GS025	Friends of Swimming & Diving	722000	Athletic Financial Aid	(201.70)	0.00	0.00
1GS026	Wildcat Athletics Council Scholar.	722305	Other Financial Aid-Scholarships	(13,277.00)	(12,685.00)	(12,685.00)
1GS029	Cat Club	722000	Athletic Financial Aid	(3,828.75)	0.00	0.00
1GS030	Don Melville Scholarship	722300	Other Financial Aid	(11,087.00)	(10,593.00)	(10,593.00)
1GS030	Don Melville Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	722300	Other Financial Aid	(1,000.00)	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	722300	Other Financial Aid	0.00	(428.00)	(428.00)
1GS041	Creeley S "Buck" Buchanan Ftbl	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	722300	Other Financial Aid	(2,659.00)	(2,540.00)	(2,540.00)
1GS042	Bernice Hill Class of 1923 End	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS045	Blue Line Club	722000	Athletic Financial Aid	(2,000.00)	(2,085.00)	(2,085.00)
1GS045	Blue Line Club	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	722000	Athletic Financial Aid	0.00	(1,828.00)	(1,828.00)
1GS051	Friends of Women's Field Hockey	722000	Athletic Financial Aid	(4,571.27)	(3,317.49)	(3,317.49)
1GS062	Arden Atkins Endowed Scholarsh	722305	Other Financial Aid-Scholarships	(11,034.00)	(1,328.00)	(1,328.00)
1GS066	Wildcat Fund	722305	Other Financial Aid-Scholarships	(50,000.00)	0.00	0.00
1GS067	Friends of Men's Hockey	722000	Athletic Financial Aid	0.00	(14,598.00)	(14,598.00)
1GS067	Friends of Men's Hockey	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS069	Mooradian Football Scholarship	722300	Other Financial Aid	(1,319.00)	(1,069.00)	(1,069.00)
1GS069	Mooradian Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,220.00)	(4,945.00)	(4,945.00)
1GS072	George Batchelder Scholarship	722305	Other Financial Aid-Scholarships	(14,535.00)	(17,838.00)	(17,838.00)
1GS075	9.5 Gymnastic Award (houston)	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS076	Reggie Atkins Scholarship	722305	Other Financial Aid-Scholarships	(224,027.00)	(210,190.00)	(210,190.00)
1GS078	Robert A Kullen Memorial Fund	722300	Other Financial Aid	(1,565.00)	(1,557.00)	(1,557.00)
1GS078	Robert A Kullen Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS080	Jane Blalock athletic Scholar	722305	Other Financial Aid-Scholarships	(1,786.00)	(1,776.00)	(1,776.00)
1GS081	Penley Endowed Scholarship Fnd	722305	Other Financial Aid-Scholarships	(3,163.00)	(3,148.00)	(3,148.00)
1GS082	James H "Red" Hayes Scholarship	722305	Other Financial Aid-Scholarships	(5,756.00)	(5,717.00)	(5,717.00)
1GS083	Virginia K Sullivan Ftbl Scholar	722305	Other Financial Aid-Scholarships	(1,261.00)	(1,255.00)	(1,255.00)
1GS084	Dickson Scholarship & Spirit Award	722305	Other Financial Aid-Scholarships	(18,756.00)	0.00	0.00
1GS085	William Holleman Footbal Sch	722300	Other Financial Aid	(4,184.00)	(4,162.00)	(4,162.00)
1GS085	William Holleman Footbal Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	722305	Other Financial Aid-Scholarships	(19,076.00)	(10,000.00)	(10,000.00)
1GS087	Fish 58 Football Scholarship	722300	Other Financial Aid	(4,332.00)	(4,309.00)	(4,309.00)
1GS087	Fish 58 Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	722000	Athletic Financial Aid	(490.78)	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	722300	Other Financial Aid	(1,602.00)	(1,593.00)	(1,593.00)
1GS089	Gordon K Hill Athletics Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS090	UNH Ski Team Alpine Scholarship	722305	Other Financial Aid-Scholarships	(4,212.00)	(50.00)	(50.00)
1GS091	Bill Knight Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,632.00)	(2,602.00)	(2,602.00)
1GS092	K Beckingham Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,932.00)	(4,904.00)	(4,904.00)
1GS093	Guy Leslie Smith Scholarship	722300	Other Financial Aid	(4,176.00)	(4,113.00)	(4,113.00)
1GS093	Guy Leslie Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS094	Paul Hobbs Endowed Scholarship	722305	Other Financial Aid-Scholarships	(1,156.00)	(1,151.00)	(1,151.00)
1GS096	Robert Towse Scholarship Fund	722305	Other Financial Aid-Scholarships	(6,945.00)	(6,910.00)	(6,910.00)
1GS099	Kenneth & Mary Grant Scholarship	722305	Other Financial Aid-Scholarships	(2,285.00)	(2,494.00)	(2,494.00)
1GS100	Bellavance Hockey Scholarship	722305	Other Financial Aid-Scholarships	(6,548.00)	(6,514.00)	(6,514.00)
1GS101	Bellavance Football Scholarship	722305	Other Financial Aid-Scholarships	(6,549.00)	(6,515.00)	(6,515.00)
1GS102	98-99 Mens Hockey Champions	722305	Other Financial Aid-Scholarships	(5,857.00)	(5,826.00)	(5,826.00)
1GS103	James & Elsa Callahan Scholarship	722305	Other Financial Aid-Scholarships	(4,744.00)	(4,719.00)	(4,719.00)
1GS104	Dutch Knox Football Scholarshp	722300	Other Financial Aid	(77,165.00)	(77,018.00)	(77,018.00)
1GS104	Dutch Knox Football Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	722300	Other Financial Aid	0.00	(9,702.00)	(9,702.00)
1GS106	Bill Hinman Scholarship Fund	722300	Other Financial Aid	(2,514.00)	(2,500.00)	(2,500.00)
1GS106	Bill Hinman Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS107	Timothy & Edwin Dugal Hockey Scho	722305	Other Financial Aid-Scholarships	(1,679.00)	(1,670.00)	(1,670.00)
1GS110	Athletic Director's Excellence Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	722000	Athletic Financial Aid	(286,705.15)	(239,085.36)	(239,085.36)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GS112	Student-Athlete Opportunity Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS113	Conrad Endowed Football Scholarship	722305	Other Financial Aid-Scholarships	(3,162.00)	(2,820.00)	(2,820.00)
1GS114	Endowed Fund for Football	722300	Other Financial Aid	(644.00)	(1,279.00)	(1,279.00)
1GS114	Endowed Fund for Football	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS115	Chief Boston Football Scholarship	722305	Other Financial Aid-Scholarships	(2,564.00)	(2,550.00)	(2,550.00)
1GS116	Francis McGrail Endowed Scholarship	722305	Other Financial Aid-Scholarships	(490.00)	(487.00)	(487.00)
1GS120	David Sheen Endowed Hockey Schol	722305	Other Financial Aid-Scholarships	(2,009.00)	(1,947.00)	(1,947.00)
1GS121	James H Boulanger Endowed Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GS122	UNH Ski Team Endowment	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	722305	Other Financial Aid-Scholarships	(38,566.00)	(50.00)	(50.00)
1GS123	Chandler & Ann Sanborn Football Sch	722305	Other Financial Aid-Scholarships	(2,372.00)	(2,101.00)	(2,101.00)
1GS124	Herbert S Gold Athletic Scholarship	722305	Other Financial Aid-Scholarships	(1,275.00)	(1,259.00)	(1,259.00)
1GS125	Wohlfarth Football Scholarship	722305	Other Financial Aid-Scholarships	(1,209.75)	(1,195.00)	(1,195.00)
1GS127	First 500 UNH Football Athletic Fnd	722305	Other Financial Aid-Scholarships	(12,756.00)	(12,341.00)	(12,341.00)
1GS128	Winslow & June Macdonald Football S	722305	Other Financial Aid-Scholarships	(3,540.00)	(1,162.00)	(1,162.00)
1GS129	Coach Gerry Friel Basketball Schol	722305	Other Financial Aid-Scholarships	(2,668.00)	(1,756.00)	(1,756.00)
1GS130	Robert Trouville 59 Athletic Schlsh	722305	Other Financial Aid-Scholarships	(4,074.00)	(3,997.00)	(3,997.00)
1GS131	Dr William '35 McLaughlin Hockey Sc	722305	Other Financial Aid-Scholarships	(3,284.00)	(2,837.00)	(2,837.00)
1GS132	Joan & Douglas Murphy Football Schl	722305	Other Financial Aid-Scholarships	(3,272.00)	(2,993.00)	(2,993.00)
1GS133	G 'Mike' Frigard '60 Athletic Schol	722305	Other Financial Aid-Scholarships	(1,309.00)	(1,303.00)	(1,303.00)
1GS134	Col John Howard Blewett Scholarship	722305	Other Financial Aid-Scholarships	(2,074.00)	(1,781.00)	(1,781.00)
1GS136	Donna Lynne '74 Scholarship Fund	722000	Athletic Financial Aid	(419.15)	(248.49)	(248.49)
1GS136	Donna Lynne '74 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,093.00)	(2,093.00)
1GS137	Paul E. Berton Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,000.00)	(50.00)	(50.00)
1GS138	Franklin Taylor '52 Athletic Schol	722305	Other Financial Aid-Scholarships	(3,278.00)	0.00	0.00
1GS139	Franklin Taylor '52 Athletic Schol	722305	Other Financial Aid-Scholarships	(3,278.00)	0.00	0.00
1GS140	Franklin Taylor '52 Athletic Schol	722000	Athletic Financial Aid	(409.40)	0.00	0.00
1GS140	Franklin Taylor '52 Athletic Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GS141	William F. Degan Jr. Football Schol	722305	Other Financial Aid-Scholarships	(1,247.00)	(1,205.00)	(1,205.00)
1GS142	Wildcat Fan Gratitude Fund	722305	Other Financial Aid-Scholarships	(2,329.00)	(2,776.00)	(2,776.00)
1GS143	UNH Nordic Ski Team Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(50.00)	(50.00)
1GS144	Bertsch Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,746.00)	(1,746.00)
1GS145	John & Catherine Goegel Scholarship	722305	Other Financial Aid-Scholarships	(1,743.00)	(2,095.00)	(2,095.00)
1GS146	Jim & Julie Hatch Basketball Schol.	722305	Other Financial Aid-Scholarships	(1,409.00)	(1,344.00)	(1,344.00)
1GS147	David M. Paul Family Scholarship	722305	Other Financial Aid-Scholarships	(2,425.00)	(2,444.00)	(2,444.00)
1GS148	Men's Soccer Need-Based Scholarship	722305	Other Financial Aid-Scholarships	(2,500.00)	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	722000	Athletic Financial Aid	(871.59)	(223.55)	(223.55)
1GS149	Barbara B. Peyser '50 Athletic Scho	722305	Other Financial Aid-Scholarships	(10,000.00)	0.00	0.00
1GS150	UNH Women's Lacrosse Scholarship	722305	Other Financial Aid-Scholarships	(4,315.00)	(4,293.00)	(4,293.00)
1GS151	Otis Family Athletic Scholarship	722305	Other Financial Aid-Scholarships	(2,329.00)	(2,000.00)	(2,000.00)
1GS152	Garron '84 Football Diversity Schol	722305	Other Financial Aid-Scholarships	(1,341.00)	(1,334.00)	(1,334.00)
1GS153	Norris Browne 55 Football Scholrshp	722305	Other Financial Aid-Scholarships	(1,419.00)	(1,217.00)	(1,217.00)
1GS154	UNH Wildcat Hockey Alumni Scholars.	722305	Other Financial Aid-Scholarships	(2,867.00)	(2,657.00)	(2,657.00)
1GS156	Service Credit Union Wildcat Schol.	722305	Other Financial Aid-Scholarships	(2,005.00)	(2,000.00)	(2,000.00)
1GS157	Fitzgerald & Gross Academic Excell.	722305	Other Financial Aid-Scholarships	(1,951.00)	(2,000.00)	(2,000.00)
1GS158	Tim Churchard '65 Athletic Scholars	722305	Other Financial Aid-Scholarships	(1,068.00)	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	722305	Other Financial Aid-Scholarships	(15,805.00)	0.00	0.00
1GS160	Matthew J. Witkos '89 Soccer Schol.	722305	Other Financial Aid-Scholarships	(594.00)	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	722305	Other Financial Aid-Scholarships	(9,567.00)	0.00	0.00
1GS162	Robert S. Blood '78 Athletic Schol.	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GU001	Winfred E Chesley Fund	722305	Other Financial Aid-Scholarships	(650.00)	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
1GU008	Alvin R Ingram Fellowship	722305	Other Financial Aid-Scholarships	(275.00)	(300.00)	(300.00)
1GU009	Marcia McCann Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GU010	Petmezas Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU011	Irving Ausman Mem Fellowship	722300	Other Financial Aid	0.00	761.00	761.00
1GU011	Irving Ausman Mem Fellowship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
1GU012	Counseling Program Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,188.00)	(2,188.00)
1GU014	NEBHE Doctoral Scholar	722300	Other Financial Aid	0.00	(429.76)	(429.76)
1GU016	UNH Graduate Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU017	Winnie R Allen Scholarship	722305	Other Financial Aid-Scholarships	(40,150.00)	(45,550.00)	(45,550.00)
1GU018	Abbiati Memorial Scholarship	722305	Other Financial Aid-Scholarships	(750.00)	(800.00)	(800.00)
1GU019	Forrest Eugene Adams Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	722305	Other Financial Aid-Scholarships	(800.00)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU022	Frank Booma Memorial Scholarship	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GU023	The Bunny Bryant Class of 1927	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
1GU024	Louis P Bourgoin Scholarship	722305	Other Financial Aid-Scholarships	(200.00)	0.00	0.00
1GU025	Harvey L Boutwell Scholarship	722305	Other Financial Aid-Scholarships	(1,200.00)	0.00	0.00
1GU026	Edmund L Brigham Scholarship	722305	Other Financial Aid-Scholarships	(650.00)	(500.00)	(500.00)
1GU027	O B Brown Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(750.00)	(750.00)
1GU028	Edna O Brown Scholarship	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,400.00)	(2,400.00)
1GU029	Cartlands of Lee Scholarship	722305	Other Financial Aid-Scholarships	(768.00)	(729.00)	(729.00)
1GU030	James R. Carter Memorial Schola	722305	Other Financial Aid-Scholarships	(1,700.00)	(1,600.00)	(1,600.00)
1GU031	Frank B Clark Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	0.00	0.00
1GU032	Stephen Decesare Memorial Schol	722305	Other Financial Aid-Scholarships	(550.00)	(550.00)	(550.00)
1GU033	Class of 1898 Scholarship	722305	Other Financial Aid-Scholarships	(35,550.00)	(18,275.00)	(18,275.00)
1GU034	Ben & Zelma Dorson Endowed Sch	722305	Other Financial Aid-Scholarships	(8,275.00)	(6,600.00)	(6,600.00)
1GU035	Class of 1916 Scholarship	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GU036	William S Sayward Class of 192	722305	Other Financial Aid-Scholarships	(5,245.00)	(4,925.00)	(4,925.00)
1GU037	Class of 1928 Scholarship	722305	Other Financial Aid-Scholarships	(10,200.00)	(9,325.00)	(9,325.00)
1GU038	Class of 1922 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU039	Class of 1931 Alumni Memorial	722305	Other Financial Aid-Scholarships	(5,000.00)	(4,800.00)	(4,800.00)
1GU040	Bank Meridian Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	722305	Other Financial Aid-Scholarships	(600.00)	(1,000.00)	(1,000.00)
1GU042	Clarence E Clement Scholarship	722305	Other Financial Aid-Scholarships	(150.00)	0.00	0.00
1GU043	Corrine H Coburn Fund	722305	Other Financial Aid-Scholarships	(1,350.00)	0.00	0.00
1GU044	Katharine Demeritt Memorial Sc	722305	Other Financial Aid-Scholarships	(450.00)	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	722305	Other Financial Aid-Scholarships	(70,000.00)	(149,000.00)	(149,000.00)
1GU046	Paul Edward Corriveau Memorial	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GU048	Currier Fisher Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,100.00)	(1,100.00)
1GU049	G Harris Daggett Memorial Schol	722305	Other Financial Aid-Scholarships	(850.00)	(1,000.00)	(1,000.00)
1GU050	Alexander DanOff Endowed Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU051	Robert L Deming Scholarship Fund	722305	Other Financial Aid-Scholarships	(300.00)	0.00	0.00
1GU052	Kenneth E Denham Memorial Schol	722305	Other Financial Aid-Scholarships	(400.00)	(300.00)	(300.00)
1GU053	Harry W Evans Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	(325.00)	(325.00)
1GU054	Sylvester M Foster Fund	722305	Other Financial Aid-Scholarships	(100.00)	0.00	0.00
1GU055	Fred Englehart Scholarship Fun	722305	Other Financial Aid-Scholarships	(13,114.00)	(3,550.00)	(3,550.00)
1GU056	Adelaide M Gooding Fund	722305	Other Financial Aid-Scholarships	(4,450.00)	(4,350.00)	(4,350.00)
1GU057	John W Haines Scholarship	722305	Other Financial Aid-Scholarships	(350.00)	(340.00)	(340.00)
1GU058	Willis DF Hayden Scholarship	722305	Other Financial Aid-Scholarships	(650.00)	0.00	0.00
1GU059	Helen E Hayes Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,950.00)	(1,700.00)	(1,700.00)
1GU060	Henderson Memorial Scholarship	722305	Other Financial Aid-Scholarships	(375.00)	(750.00)	(750.00)
1GU061	Larry Hogan Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,850.00)	(9,300.00)	(9,300.00)
1GU062	Hennessey Scholarship	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,500.00)	(1,500.00)
1GU063	Dorice & Richard Horan Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU064	Edgar C Hirst Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,900.00)	(1,700.00)	(1,700.00)
1GU065	H A Holbrook Scholarship	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,100.00)	(1,100.00)
1GU066	Michael J and Nellie M Houriha	722305	Other Financial Aid-Scholarships	(6,200.00)	(2,764.00)	(2,764.00)
1GU067	Cyril Thomas Hunt Memorial Schol	722305	Other Financial Aid-Scholarships	(900.00)	(700.00)	(700.00)
1GU068	John S Holland Memorial Schol	722305	Other Financial Aid-Scholarships	(700.00)	(325.00)	(325.00)
1GU069	Miriam Jackson Memorial Schol	722305	Other Financial Aid-Scholarships	(1,450.00)	(1,350.00)	(1,350.00)
1GU071	Lillian Johnson Scholarship	722305	Other Financial Aid-Scholarships	(27,313.00)	(27,563.00)	(27,563.00)
1GU072	Richard Bruce Johnston Scholar	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
1GU073	Elizabeth Jones Class of 1922	722305	Other Financial Aid-Scholarships	(24,600.00)	(23,750.00)	(23,750.00)
1GU074	Ilmari Kainu Memorial Scholars	722305	Other Financial Aid-Scholarships	(11,240.00)	(6,950.00)	(6,950.00)
1GU075	Hannaford Bros. Endowed Schol	722305	Other Financial Aid-Scholarships	(500.00)	(450.00)	(450.00)
1GU076	Donald Whitney Libby Memorial	722305	Other Financial Aid-Scholarships	(450.00)	0.00	0.00
1GU077	Mildred B Lionstone Scholarship	722305	Other Financial Aid-Scholarships	(150.00)	0.00	0.00
1GU078	Janet Clark '42 Memorial Endow	722305	Other Financial Aid-Scholarships	(1,950.00)	(1,700.00)	(1,700.00)
1GU079	Nancy E Lougee Memorial Schol	722305	Other Financial Aid-Scholarships	(700.00)	0.00	0.00
1GU080	Harry Macleod Memorial Schol	722305	Other Financial Aid-Scholarships	(350.00)	(350.00)	(350.00)
1GU081	Berry-Mattoon Fund	722305	Other Financial Aid-Scholarships	(2,900.00)	(3,750.00)	(3,750.00)
1GU082	J Herbert Marceau Scholarship	722305	Other Financial Aid-Scholarships	(1,400.00)	(1,000.00)	(1,000.00)
1GU083	Philip M Marston Scholarship	722305	Other Financial Aid-Scholarships	(450.00)	0.00	0.00
1GU084	William F Marsh Fund	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	722305	Other Financial Aid-Scholarships	(1,850.00)	(1,488.00)	(1,488.00)
1GU086	Jw Mcconnell Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,000.00)	(2,000.00)
1GU087	Elinor Metcalf Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU089	Mortarboard Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	722305	Other Financial Aid-Scholarships	(150.00)	0.00	0.00
1GU091	Barbara King Newman Scholarship	722305	Other Financial Aid-Scholarships	(1,125.00)	(1,500.00)	(1,500.00)
1GU092	NH Branch National Civic Fed	722305	Other Financial Aid-Scholarships	(200.00)	(150.00)	(150.00)
1GU093	The Ordway Fund	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GU094	Albert N Otis Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	722305	Other Financial Aid-Scholarships	(100.00)	0.00	0.00
1GU097	Isabel Paul Scholarships	722305	Other Financial Aid-Scholarships	(7,150.00)	(5,950.00)	(5,950.00)
1GU098	Robert G Perrault Memorial Schol	722305	Other Financial Aid-Scholarships	(500.00)	(450.00)	(450.00)
1GU099	Luella Pettee Fund	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GU100	Physical Plant O & M Public Sa	722305	Other Financial Aid-Scholarships	0.00	(800.00)	(800.00)
1GU101	Rosencrans W Pillsbury	722305	Other Financial Aid-Scholarships	(150.00)	0.00	0.00
1GU102	Phi Mu Delta Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU103	Barbara Russell	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,400.00)	(1,400.00)
1GU104	Frank Randall Scholarship Fund	722305	Other Financial Aid-Scholarships	(28,200.00)	(8,100.00)	(8,100.00)
1GU105	Alfred Ernest Richards Scholar	722305	Other Financial Aid-Scholarships	(700.00)	(700.00)	(700.00)
1GU106	Lena Snow Sargent Scholarship	722305	Other Financial Aid-Scholarships	(2,400.00)	0.00	0.00
1GU107	Charles H Sanders Fund	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GU108	Walter N Shipley Fund	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GU110	Mary F Simpson Scholarship Fun	722305	Other Financial Aid-Scholarships	(9,900.00)	(9,150.00)	(9,150.00)
1GU111	J Guy Smart Scholarship Fund	722305	Other Financial Aid-Scholarships	(17,000.00)	(17,000.00)	(17,000.00)
1GU112	Roderick W Smith Scholarship	722305	Other Financial Aid-Scholarships	(600.00)	0.00	0.00
1GU114	Frederick Smyth Book Fund	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
1GU115	E.F. & M.M. Cutts 1916 Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	722315	Other Financial Aid-Tuition Grants	(5,600.00)	(6,500.00)	(6,500.00)
1GU116	Victor & Mabel Smith Scholarship	722305	Other Financial Aid-Scholarships	(450.00)	(450.00)	(450.00)
1GU117	Paul Spilios Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	722305	Other Financial Aid-Scholarships	(1,550.00)	(1,900.00)	(1,900.00)
1GU119	Charles Stillings Fund	722305	Other Financial Aid-Scholarships	(31,400.00)	(15,400.00)	(15,400.00)
1GU120	Fred Weare Stone Memorial	722305	Other Financial Aid-Scholarships	(27,300.00)	(14,500.00)	(14,500.00)
1GU121	Colonel Samuel J Sutherland Sc	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GU122	Corinne Trippetti Art Scholars	722305	Other Financial Aid-Scholarships	(1,450.00)	(2,000.00)	(2,000.00)
1GU123	Alberta Curry Virgil Memorial	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
1GU124	Theron A Thorp Memorial Schol	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,150.00)	(1,150.00)
1GU125	James A Wellman Memorial Schol	722305	Other Financial Aid-Scholarships	(7,300.00)	(2,500.00)	(2,500.00)
1GU126	Earle A Welch Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	(600.00)	(600.00)
1GU127	Bertha I Norton	722305	Other Financial Aid-Scholarships	(1,400.00)	(1,031.00)	(1,031.00)
1GU128	George T. Gilman Fund For Inte	722305	Other Financial Aid-Scholarships	(1,450.00)	(2,950.00)	(2,950.00)
1GU129	The Blanche Dimond White and G	722305	Other Financial Aid-Scholarships	(200.00)	0.00	0.00
1GU130	Avrum Gudelsky Endowed Schol	722305	Other Financial Aid-Scholarships	(1,550.00)	(1,490.00)	(1,490.00)
1GU131	Charles H Wiggin Scholarship	722305	Other Financial Aid-Scholarships	(1,600.00)	(1,000.00)	(1,000.00)
1GU132	Walter M Wiggin Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	(600.00)	(600.00)
1GU134	John G. Winant Memorial Schol	722305	Other Financial Aid-Scholarships	(9,750.00)	(9,750.00)	(9,750.00)
1GU135	George H Williams Fund	722305	Other Financial Aid-Scholarships	(800.00)	0.00	0.00
1GU136	George P. Wood Shoals Marine L	722305	Other Financial Aid-Scholarships	(10,054.00)	(14,042.00)	(14,042.00)
1GU137	Austin Nickerson Memorial Fund	722300	Other Financial Aid	(3,085.00)	(2,700.00)	(2,700.00)
1GU137	Austin Nickerson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU138	Gladys Wheeler Simeroth Endow	722305	Other Financial Aid-Scholarships	(1,200.00)	(400.00)	(400.00)
1GU139	William H Yale Scholarship Fund	722305	Other Financial Aid-Scholarships	(18,800.00)	(425.00)	(425.00)
1GU140	Paul M. Barlow Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	(150.00)	(150.00)
1GU141	Lt Albert A Charait Fund	722305	Other Financial Aid-Scholarships	(144.00)	(137.81)	(137.81)
1GU142	Class of 1899 Prize	722305	Other Financial Aid-Scholarships	(125.00)	(125.00)	(125.00)
1GU144	Helen Duncan Jones Prize	722305	Other Financial Aid-Scholarships	(175.00)	(200.00)	(200.00)
1GU145	Mr & Mrs S Morris Locke Prize	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
1GU146	Mask And Dagger Achievement Award	722305	Other Financial Aid-Scholarships	(2,250.00)	(350.00)	(350.00)
1GU147	Erskine Mason Memorial Prize	722305	Other Financial Aid-Scholarships	(115.00)	(150.00)	(150.00)
1GU148	Leonard P Novak Memorial Award	722305	Other Financial Aid-Scholarships	(800.00)	(700.00)	(700.00)
1GU149	Richard J. Shea Memorial Award	722305	Other Financial Aid-Scholarships	(100.00)	(246.80)	(246.80)
1GU150	Smyth Memorial Prize	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GU151	Anna Zornio Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	722305	Other Financial Aid-Scholarships	(150.00)	(500.00)	(500.00)
1GU153	Burlingame Senior Student Loan	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	722305	Other Financial Aid-Scholarships	(450.00)	(225.00)	(225.00)
1GU156	Carol Korzeniewski Endowed Fun	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU157	Diettrich Memorial Cup Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU158	The Ben Bronstein Endowed Schol	722305	Other Financial Aid-Scholarships	(800.00)	(450.00)	(450.00)
1GU160	Fuller Foundation Endowed Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU161	Sam Rosen Endowment Scholarship	722305	Other Financial Aid-Scholarships	(600.00)	(600.00)	(600.00)
1GU162	General Melvin Zais Endowed Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU163	The Frances Kling 1920 Schol	722305	Other Financial Aid-Scholarships	(700.00)	(702.00)	(702.00)
1GU164	Arthur E Clapp Memorial Schol	722305	Other Financial Aid-Scholarships	(550.00)	(550.00)	(550.00)
1GU165	S Judson Dunaway Fund	722305	Other Financial Aid-Scholarships	(2,850.00)	(2,600.00)	(2,600.00)
1GU167	American Hotel Foundation Schol	722305	Other Financial Aid-Scholarships	(4,000.00)	(5,000.00)	(5,000.00)
1GU168	Peter Lino Barili Mem Schol	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
1GU169	Gertrude Phelps Carlson Memorial	722305	Other Financial Aid-Scholarships	(600.00)	0.00	0.00
1GU172	W T Grant Scholarship	722305	Other Financial Aid-Scholarships	(950.00)	0.00	0.00
1GU178	Agnes Lindsay Trust Annual Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU181	Governor Wesley Powell Scholar	722305	Other Financial Aid-Scholarships	0.00	(2,250.00)	(2,250.00)
1GU185	Student Activities Performing	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
1GU190	University Folk Club Sc	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GU191	UNH Memorial Scholarship Fund	722305	Other Financial Aid-Scholarships	(140.00)	0.00	0.00
1GU192	UNH Fund - Scholarships	722305	Other Financial Aid-Scholarships	(74,450.00)	(332,893.00)	(332,893.00)
1GU193	WHEB - Annual Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GU199	Scholarships	722300	Other Financial Aid	(3,400.00)	(3,250.00)	(3,250.00)
1GU199	Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU201	Peter & Francis Martin	722305	Other Financial Aid-Scholarships	(6,300.00)	(6,050.00)	(6,050.00)
1GU202	Granger Scholarship Endow	722305	Other Financial Aid-Scholarships	(4,285.00)	(4,225.00)	(4,225.00)
1GU203	Class 33 End For Honors	722305	Other Financial Aid-Scholarships	(5,000.00)	(5,000.00)	(5,000.00)
1GU207	Martha Hopkins Award	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,000.00)	(2,000.00)
1GU209	Paul A Cote Scholarship	722305	Other Financial Aid-Scholarships	(6,400.00)	(5,800.00)	(5,800.00)
1GU210	Penney Family Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,250.00)	(1,250.00)
1GU213	Class of 51 Endow Schol	722305	Other Financial Aid-Scholarships	(6,750.00)	(6,300.00)	(6,300.00)
1GU214	Ruth Cheney Streeter Schol Fnd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU215	Col John & Helena Ayotte	722305	Other Financial Aid-Scholarships	(15,550.00)	(14,850.00)	(14,850.00)
1GU216	Temple Beth Israel Scholarship	722305	Other Financial Aid-Scholarships	(2,800.00)	(2,800.00)	(2,800.00)
1GU217	Ruth Taber Morrell Scholar	722305	Other Financial Aid-Scholarships	(6,250.00)	(11,600.00)	(11,600.00)
1GU218	Bernice Gray Hanhisalo Art Sch	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,650.00)	(1,650.00)
1GU219	Mcininch Foundation Scholarship	722305	Other Financial Aid-Scholarships	(3,250.00)	0.00	0.00
1GU220	CEPS Engineering Scholarship	722305	Other Financial Aid-Scholarships	(7,000.00)	(7,350.00)	(7,350.00)
1GU221	Norma V And John W Spaven	722305	Other Financial Aid-Scholarships	(5,350.00)	(5,032.00)	(5,032.00)
1GU222	Forrest S Smith Fund	722305	Other Financial Aid-Scholarships	(35,700.00)	(31,950.00)	(31,950.00)
1GU223	Christopher F Weinheimer Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU226	Seron Bailey Hotel Admin Schol	722305	Other Financial Aid-Scholarships	(6,000.00)	(8,000.00)	(8,000.00)
1GU227	Lola M Preston Endowed Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU227	Lola M Preston Endowed Scholar	722315	Other Financial Aid-Tuition Grants	(25,500.00)	0.00	0.00
1GU229	John and Ethelind True Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	722315	Other Financial Aid-Tuition Grants	(9,000.00)	(1,125.00)	(1,125.00)
1GU232	Elizabeth Murdoch Fisher 29 Sc	722305	Other Financial Aid-Scholarships	(3,300.00)	(3,250.00)	(3,250.00)
1GU233	Class of 1961 Endowed Scholars	722305	Other Financial Aid-Scholarships	(4,850.00)	(5,100.00)	(5,100.00)
1GU234	Katherine Benson Dubreuil Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU235	William Law Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,400.00)	(1,425.00)	(1,425.00)
1GU240	Peterson Carsey Minority Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	722315	Other Financial Aid-Tuition Grants	0.00	(5,000.00)	(5,000.00)
1GU241	Ruth Woodruff Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,700.00)	(1,725.00)	(1,725.00)
1GU242	Austin & Winona Hubbard Schol	722305	Other Financial Aid-Scholarships	(150,675.00)	(163,400.00)	(163,400.00)
1GU244	Class of 1950 Endowed Schol	722305	Other Financial Aid-Scholarships	(18,750.00)	(18,600.00)	(18,600.00)
1GU245	University Community Scholars	722305	Other Financial Aid-Scholarships	(5,000.00)	(5,000.00)	(5,000.00)
1GU246	Hutchins Family Fund Scholarship	722305	Other Financial Aid-Scholarships	(1,700.00)	(2,000.00)	(2,000.00)
1GU247	Ingeborg Lock Endowed Scholar	722305	Other Financial Aid-Scholarships	(1,900.00)	(1,800.00)	(1,800.00)
1GU248	Marvin A Levins Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,600.00)	(3,600.00)
1GU249	Class of 1948 Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,700.00)	(4,650.00)	(4,650.00)
1GU250	Kate Harvey Burns Scholarship	722305	Other Financial Aid-Scholarships	(26,150.00)	(1,000.00)	(1,000.00)
1GU251	1929 Lewis Stark Scholarship	722305	Other Financial Aid-Scholarships	(475.00)	(900.00)	(900.00)
1GU252	Ralph & Aline Parker Endowment	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GU253	George Bergeron Scholarship	722305	Other Financial Aid-Scholarships	(15,225.00)	(275.00)	(275.00)
1GU254	Paul Caswell & Family Fund	722305	Other Financial Aid-Scholarships	(11,200.00)	(10,650.00)	(10,650.00)
1GU255	Brownell Family Scholarship	722305	Other Financial Aid-Scholarships	(11,450.00)	(9,800.00)	(9,800.00)
1GU256	Next Horizon Scholarship Fund	722305	Other Financial Aid-Scholarships	(14,750.00)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU257	Minigan Family Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,450.00)	(1,450.00)
1GU258	Robert & Bertha Laplante Schol	722305	Other Financial Aid-Scholarships	(1,250.00)	(575.00)	(575.00)
1GU259	Beverly Hoover Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(4,650.00)	(4,650.00)
1GU260	Norman Gagnon Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,950.00)	(1,500.00)	(1,500.00)
1GU261	Class of 1960 Scholarship Fund	722305	Other Financial Aid-Scholarships	(6,300.00)	(5,150.00)	(5,150.00)
1GU262	Tyco Scholars Fund	722305	Other Financial Aid-Scholarships	(97,199.00)	(94,399.00)	(94,399.00)
1GU263	Dean C Smith Whittemore Scholarship	722305	Other Financial Aid-Scholarships	(800.00)	(700.00)	(700.00)
1GU264	UNH Parents Assoc Endowed Scholrshp	722305	Other Financial Aid-Scholarships	(21,000.00)	(24,000.00)	(24,000.00)
1GU265	Robert & Linda Spear Scholarship	722305	Other Financial Aid-Scholarships	(3,150.00)	(2,800.00)	(2,800.00)
1GU266	Michael Berry Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,350.00)	(3,000.00)	(3,000.00)
1GU267	Joseph Zock Liberal Arts Scholarshp	722305	Other Financial Aid-Scholarships	(4,100.00)	(4,000.00)	(4,000.00)
1GU268	Gullotti MBA Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,900.00)	(2,600.00)	(2,600.00)
1GU269	Tracy Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,300.00)	(1,300.00)
1GU270	Ernest Easter Scholarship Fund	722305	Other Financial Aid-Scholarships	(7,200.00)	(5,750.00)	(5,750.00)
1GU272	Edmund Miller Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,100.00)	(5,000.00)	(5,000.00)
1GU273	Kyle Frey Endowed Scholarship	722305	Other Financial Aid-Scholarships	(4,100.00)	(3,500.00)	(3,500.00)
1GU274	Dean C Smith Thompson Schol	722305	Other Financial Aid-Scholarships	(900.00)	(700.00)	(700.00)
1GU275	Mid-Atlantic Chapters Schlrshp	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,500.00)	(1,500.00)
1GU276	Levine/Benson Technology Schol	722305	Other Financial Aid-Scholarships	(6,300.00)	(6,900.00)	(6,900.00)
1GU277	Nassikas Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,300.00)	(5,000.00)	(5,000.00)
1GU278	Class of 1953 Endowed Scholarship	722305	Other Financial Aid-Scholarships	(12,150.00)	(7,500.00)	(7,500.00)
1GU279	The Joy Student Scholarship Fund	722305	Other Financial Aid-Scholarships	(37,450.00)	(45,700.00)	(45,700.00)
1GU280	Granite State Scholars Quasi Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,300.00)	(3,000.00)	(3,000.00)
1GU284	John & Katharyn Williams Scholarshi	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,500.00)	(1,500.00)
1GU285	Barrows/Bogart Cycling Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,500.00)	(2,500.00)
1GU286	Hanson Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(90,000.00)	(112,500.00)	(112,500.00)
1GU287	Arthur H Carter	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU288	Andrea VanGilder Scholarship Fund	722305	Other Financial Aid-Scholarships	(445.00)	(500.00)	(500.00)
1GU290	Heath "Grumblenot" Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,400.00)	(1,400.00)	(1,400.00)
1GU291	Pickett Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(7,900.00)	(10,400.00)	(10,400.00)
1GU292	James H Trainor Memorial Scholarshp	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,000.00)	(2,000.00)
1GU293	Gray-White-Shields Scholarship Fund	722305	Other Financial Aid-Scholarships	(89,975.00)	(78,500.00)	(78,500.00)
1GU294	Class of 1956 Endowed Scholarship	722305	Other Financial Aid-Scholarships	(6,000.00)	(5,850.00)	(5,850.00)
1GU296	Unique Endowment Allocation Plan	722305	Other Financial Aid-Scholarships	(691,462.00)	(569,635.00)	(569,635.00)
1GU297	McCaffrey Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(6,100.00)	(4,000.00)	(4,000.00)
1GU298	William Sanderson Endowed Scholarsh	722305	Other Financial Aid-Scholarships	(3,000.00)	(1,000.00)	(1,000.00)
1GU299	Terragni Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,900.00)	(1,935.00)	(1,935.00)
1GU300	Wyman Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,800.00)	(5,200.00)	(5,200.00)
1GU301	Class of 1957 Endowed Scholarship	722305	Other Financial Aid-Scholarships	(12,000.00)	(10,450.00)	(10,450.00)
1GU302	Ormond A Roberts Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,400.00)	(19,900.00)	(19,900.00)
1GU303	Weglarz Memorial Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,700.00)	(2,500.00)	(2,500.00)
1GU305	Libbey '79 Fund-Science Diversity	722305	Other Financial Aid-Scholarships	(2,950.00)	(1,938.00)	(1,938.00)
1GU306	Roger Bougie '56 Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,500.00)	(3,412.00)	(3,412.00)
1GU307	Rydin Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,750.00)	(2,750.00)
1GU308	UNH Rollinsford Area Scholarship	722305	Other Financial Aid-Scholarships	(3,418.00)	(3,418.00)	(3,418.00)
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,200.00)	(1,200.00)
1GU310	Takeuchi '48 & Rantala '44	722305	Other Financial Aid-Scholarships	(2,500.00)	(1,815.00)	(1,815.00)
1GU311	Edith M Blake Scholarship Fund	722305	Other Financial Aid-Scholarships	(34,800.00)	0.00	0.00
1GU312	Paul Shea '51 Memorial Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(970.00)	(970.00)
1GU313	Harvey Bergeron Sr Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,137.00)	(1,050.00)	(1,050.00)
1GU314	William Heywood '60 Endowed Schol	722305	Other Financial Aid-Scholarships	(1,350.00)	(1,347.00)	(1,347.00)
1GU315	Fred J Bennett '54	722305	Other Financial Aid-Scholarships	(2,600.00)	(2,100.00)	(2,100.00)
1GU317	70's Decade Alumni Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,150.00)	(1,000.00)	(1,000.00)
1GU318	Claycomb '75 Environmental Sciences	722305	Other Financial Aid-Scholarships	(2,700.00)	(2,000.00)	(2,000.00)
1GU319	Class of 1958 Endowed Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,000.00)	(2,000.00)
1GU320	Andrew Janetos Scholarship Endowmnt	722305	Other Financial Aid-Scholarships	(850.00)	(800.00)	(800.00)
1GU321	William Wade Perkins Quasi Endow	722305	Other Financial Aid-Scholarships	(12,950.00)	0.00	0.00
1GU322	Ambrose Occupational Therapy Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU323	UNH Nursing Alumni Scholarship	722305	Other Financial Aid-Scholarships	(200.00)	0.00	0.00
1GU324	Muriel Weissman Student Scholarship	722305	Other Financial Aid-Scholarships	(55,600.00)	0.00	0.00
1GU325	Christopher Arre MSW Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GU327	UNH Foreign Language Scholarship	722305	Other Financial Aid-Scholarships	(3,500.00)	(3,000.00)	(3,000.00)
1GU328	UNH Engineering Scholarship	722305	Other Financial Aid-Scholarships	(2,979.00)	(3,300.00)	(3,300.00)
1GU329	John '54 & Anne '56 Boehle Scholrsh	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,200.00)	(1,200.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU330	J Todd Minor '76 Schol/Life Science	722305	Other Financial Aid-Scholarships	(2,250.00)	(2,200.00)	(2,200.00)
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU332	Claire & Henry Grady	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
1GU333	Northeast Passage Athletic Excellen	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GU334	Dr JR & Veronica Bowen Scholarshp	722305	Other Financial Aid-Scholarships	(4,350.00)	0.00	0.00
1GU335	Jay McSharry '90 Diversity Schlrshp	722305	Other Financial Aid-Scholarships	(1,900.00)	(500.00)	(500.00)
1GU336	Hannaway '58 Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,615.00)	(1,000.00)	(1,000.00)
1GU337	Robert & Tina Dudley Scholarship Fn	722305	Other Financial Aid-Scholarships	(1,150.00)	(1,000.00)	(1,000.00)
1GU338	Verne & Kay Brown Elec & Comp Scho	722305	Other Financial Aid-Scholarships	(3,550.00)	(1,150.00)	(1,150.00)
1GU339	Stephany M Lavallee Nursing Schol	722305	Other Financial Aid-Scholarships	(2,700.00)	(2,400.00)	(2,400.00)
1GU340	Occupational Therapy Scholarship	722305	Other Financial Aid-Scholarships	(125.00)	0.00	0.00
1GU341	Walter A. Calderwood Jr. '34 Schol.	722305	Other Financial Aid-Scholarships	(1,900.00)	(1,894.00)	(1,894.00)
1GU342	T. Ralph & Isabelle Meyers Fund	722305	Other Financial Aid-Scholarships	(3,900.00)	0.00	0.00
1GU343	UNH Foundation Scholarship	722305	Other Financial Aid-Scholarships	(8,900.00)	0.00	0.00
1GU344	Patricia M. Flowers '45 Scholarship	722305	Other Financial Aid-Scholarships	(3,850.00)	(2,800.00)	(2,800.00)
1GU345	Muriel M. Barr Nursing Scholarship	722305	Other Financial Aid-Scholarships	(9,400.00)	(15,300.00)	(15,300.00)
1GU346	Alice Freeman Reed Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU347	Lakes Region Chapter Scholarship	722305	Other Financial Aid-Scholarships	(4,100.00)	0.00	0.00
1GU348	Jane & Lincoln Colby Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,000.00)	(1,000.00)
1GU349	Kerry Duncan Forbes Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU350	Blake Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU351	Steelman Athletics Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU352	Paul & Ann Stewart Memorial Schol.	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU353	Doug & Stella Scamman Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU354	James Page & Amy Sherman Endowment	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU355	Edward J. Flynn Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU356	Gay Brookes '61 Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU357	The Patrick Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU358	John D. DuRie Family Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU359	The Zissi Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU360	A. Storace, DMD Family Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU361	Hitchiner Manufacturing Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU362	Dupont Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU363	Deborah Ann Lada '78 Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU364	Martha R. Stebbins Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU365	Thomas E. Callahan '62 Family Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU366	Virginia F. Small Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
1GU367	Cheryl Dickson '63 Athletics Schol.	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU368	The Carver Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU369	K. McKinnon '62 Athletics Schol.	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
1GU370	Michael Riley Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU371	M. Christine Dwyer '72G Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU372	Todd W. Hansen '86 Memorial Schol.	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU373	J. Morgan & Tara Rutman Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU374	Harry A. Schult Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU375	Bradley & Judith Aiken Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU376	Barbara Rose Noonan Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU377	Joseph L. Robinson Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU378	Richard E. Galway '66 Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU379	Sharyn Zunz Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(3,776.08)	(3,776.08)
1GU380	NH Resident Scholarship Appeal	722305	Other Financial Aid-Scholarships	(59,535.00)	0.00	(10,253.00)
1GU381	Class of 1970 Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,400.00)	(2,000.00)	(2,000.00)
1GU382	Lloyd & Beverley Jordan Scholarship	722305	Other Financial Aid-Scholarships	(6,550.00)	(5,469.00)	(5,469.00)
1GU383	Craig & Linda Rydin Scholarship	722305	Other Financial Aid-Scholarships	(36,250.00)	(27,000.00)	(27,000.00)
1GU384	'Navy' Labnon Hospitality Schol.	722305	Other Financial Aid-Scholarships	(9,750.00)	(6,500.00)	(6,500.00)
1GU385	Richard & Carol Trombly Scholarshp	722305	Other Financial Aid-Scholarships	(850.00)	(925.00)	(925.00)
1GU386	Iola & Leslie Hubbard Scholarship	722305	Other Financial Aid-Scholarships	(18,500.00)	0.00	0.00
1GU387	Dr. Filson H Glanz Scholarship-CEPS	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU388	Cl' of '64 Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(7,075.00)	(2,300.00)	(2,300.00)
1GU389	MBA Class of 1987 Scholarhip Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,500.00)	(1,500.00)
1GU390	Leon Kenison Civil Engineering Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU391	Eugene A. Savage Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU392	McDevitt Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU393	Judith Anne Hill '48 Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU394	Class of 1962 Student Enrichment	722305	Other Financial Aid-Scholarships	(2,050.00)	(1,900.00)	(1,900.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU395	Class of 1963 Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,350.00)	(919.00)	(919.00)
1GU396	Joseph & Susan Garofoli Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	(2,000.00)	(2,000.00)
1GU397	UNH Term Scholarship	722305	Other Financial Aid-Scholarships	(15,000.00)	(10,000.00)	(10,000.00)
1GU398	Charron Class of 1964 Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GU399	Jeannette & Cedric Ruiter Scholarsh	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
1GU400	Charles & Miriam Nelson Scholarship	722305	Other Financial Aid-Scholarships	(2,250.00)	0.00	0.00
1GU401	Carl Sherman Batchelder Scholarship	722305	Other Financial Aid-Scholarships	(6,950.00)	0.00	0.00
1GU402	Matthew J. Witkos '89 Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GU405	The Clark Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GU406	Edmund C. Tarbell II Family Schol.	722305	Other Financial Aid-Scholarships	(5,000.00)	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	720	Merit, Need, Entitlements	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7211	Assistantships	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7223	Other Financial Aid	0.00	0.00	0.00
1GX031	Grube Other Research	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
1GX031	Grube Other Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	7211	Assistantships	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	721115	Asstship-Grad TW	(5,297.00)	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	721155	Asstship-Tuition Waiver	(5,614.00)	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	722305	Other Financial Aid-Scholarships	(2,063.00)	(1,000.00)	(1,000.00)
1GZ017	SHOALS MARINE LAB ENDOWMENT	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	722305	Other Financial Aid-Scholarships	(8,059.00)	(13,007.00)	(13,007.00)
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GZ027	SPAULDING SHOALS LABORATORY ENDO	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	722305	Other Financial Aid-Scholarships	(20,907.00)	0.00	0.00
1UA000	Acad Affairs Educational & General	720026	MBFA-Grad Sum T.A.Fellowship Stpnd	(157,500.00)	(135,450.00)	(135,450.00)
1UA000	Acad Affairs Educational & General	720028	MBFA-Grad Full Tuition Scholarship	0.00	(4,247.00)	(4,247.00)
1UA000	Acad Affairs Educational & General	720030	MBFA-Grad Merit Scholarship	(3,000.00)	(3,000.00)	(3,000.00)
1UA000	Acad Affairs Educational & General	720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	720210	Entitlements-UG Sum Over 65 TW	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	720215	Entitlements-UG Contg Ed Over 65 TW	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721015	Waivers-UG Oyster River TW Student	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721025	Waivers-GradSumOysterRiverTeacherTW	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721030	Waivers-GradFall-SpOysterRiverTchTW	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721040	Waivers-Grad Waiver of Tuition&Fees	(55,715.00)	(56,836.50)	(56,836.50)
1UA000	Acad Affairs Educational & General	721042	Waivers-Grad Insurance Pymts	(41,040.00)	(45,600.00)	(45,600.00)
1UA000	Acad Affairs Educational & General	721050	Waivers-Cooperating Teacher Waiver	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721096	Waiver-Grad Special Programs	(6,897.50)	0.00	0.00
1UA000	Acad Affairs Educational & General	721110	Asstship-Grad Fee Waiver	(2,860.00)	(6,256.00)	(6,256.00)
1UA000	Acad Affairs Educational & General	721115	Asstship-Grad TW	(65,007.00)	(91,472.50)	(91,472.50)
1UA000	Acad Affairs Educational & General	721125	Asstship-Grad TW Summer	(43,363.25)	(42,940.46)	(42,940.46)
1UA000	Acad Affairs Educational & General	721130	Asstship-Grad Project TW Non Res	(62,885.00)	(48,635.00)	(48,635.00)
1UA000	Acad Affairs Educational & General	721155	Asstship-Tuition Waiver	(6,564.00)	(8,929.50)	(8,929.50)
1UA000	Acad Affairs Educational & General	722105	Intercollege Graduate Program Fin A	65,329.38	53,902.29	53,902.29
1UA000	Acad Affairs Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	(189,149.00)	(177,830.00)	(177,830.00)
1UA000	Acad Affairs Educational & General	722115	Graduate Fin Aid Offset	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722125	RCM Continuing Ed Aid Allocation	(502.00)	(539.00)	(539.00)
1UA000	Acad Affairs Educational & General	722300	Other Financial Aid	0.00	(7,695.00)	(7,695.00)
1UA000	Acad Affairs Educational & General	722302	Other Fin Aid-Grad Scholarship	(95,715.00)	0.00	0.00
1UA000	Acad Affairs Educational & General	722305	Other Financial Aid-Scholarships	(500.00)	(84,121.50)	(84,121.50)
1UA000	Acad Affairs Educational & General	722310	Other Financial Aid-Misc Dept Schol	0.00	(6,000.00)	(6,000.00)
1UB000	COLSA General Fund	721042	Waivers-Grad Insurance Pymts	(122,170.00)	(126,160.00)	(126,160.00)
1UB000	COLSA General Fund	721097	Waivers UG Res TW	(1,841.50)	0.00	0.00
1UB000	COLSA General Fund	721115	Asstship-Grad TW	(974,426.75)	(1,025,627.87)	(1,025,627.87)
1UB000	COLSA General Fund	721130	Asstship-Grad Project TW Non Res	(93,076.00)	(142,692.00)	(142,692.00)
1UB000	COLSA General Fund	721155	Asstship-Tuition Waiver	(10,594.00)	0.00	0.00
1UB000	COLSA General Fund	722105	Intercollege Graduate Program Fin A	(58,132.13)	(56,052.65)	(56,052.65)
1UB000	COLSA General Fund	722110	RCM-Fin Aid Alloc-Undergrad	(9,789,736.00)	(8,869,151.00)	(8,869,151.00)
1UB000	COLSA General Fund	722125	RCM Continuing Ed Aid Allocation	(79,806.00)	(66,914.00)	(66,914.00)
1UB000	COLSA General Fund	722302	Other Fin Aid-Grad Scholarship	(3,799.50)	0.00	0.00
1UB000	COLSA General Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UB000	COLSA General Fund	722310	Other Financial Aid-Misc Dept Schol	(1,159.63)	(818.81)	(818.81)
1UB022	State AES Funds	721042	Waivers-Grad Insurance Pymts	(30,780.00)	(35,340.00)	(35,340.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1UB022	State AES Funds	721155	Asstship-Tuition Waiver	(140,752.50)	(120,647.13)	(120,647.13)
1UC000	COLA Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(3,040.00)	(560,269.75)	(560,269.75)
1UC000	COLA Educational and General	721042	Waivers-Grad Insurance Pymts	(218,880.00)	(221,160.00)	(221,160.00)
1UC000	COLA Educational and General	721115	Asstship-Grad TW	(913,952.25)	(417,894.38)	(417,894.38)
1UC000	COLA Educational and General	721120	Asstship-Grad Asst TW Non Res	(1,470,879.50)	(1,562,908.50)	(1,562,908.50)
1UC000	COLA Educational and General	721130	Asstship-Grad Project TW Non Res	(12,960.00)	(12,700.00)	(12,700.00)
1UC000	COLA Educational and General	721155	Asstship-Tuition Waiver	(6,047.00)	(4,857.11)	(4,857.11)
1UC000	COLA Educational and General	722105	Intercollege Graduate Program Fin A	(2,585.74)	(3,249.23)	(3,249.23)
1UC000	COLA Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(15,418,194.00)	(14,369,264.00)	(14,369,264.00)
1UC000	COLA Educational and General	722125	RCM Continuing Ed Aid Allocation	(131,213.00)	(122,983.00)	(122,983.00)
1UC000	COLA Educational and General	722305	Other Financial Aid-Scholarships	0.00	(7,070.00)	(7,070.00)
1UC000	COLA Educational and General	722310	Other Financial Aid-Misc Dept Schol	0.00	(8,000.00)	(8,000.00)
1UC001	CPS Education Program	722302	Other Fin Aid-Grad Scholarship	(2,000.00)	0.00	0.00
1UC001	CPS Education Program	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UC001	CPS Education Program	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UC002	CPS MPA Program	720028	MBFA-Grad Full Tuition Scholarship	0.00	(735.88)	(735.88)
1UC002	CPS MPA Program	722302	Other Fin Aid-Grad Scholarship	(2,338.50)	0.00	0.00
1UC002	CPS MPA Program	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UC102	English as a Second Language	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
1UC102	English as a Second Language	721115	Asstship-Grad TW	(26,648.00)	(13,727.00)	(13,727.00)
1UCSDI	Dijon Study Away	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1UD000	CEPS Educational and General	72	Financial Aid / Participant Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	720000	Merit Based Financial Aid	0.00	0.00	0.00
1UD000	CEPS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(150,453.00)	(199,816.88)	(199,816.88)
1UD000	CEPS Educational and General	721040	Waivers-Grad Waiver of Tuition&Fees	(80,798.00)	(114,880.00)	(114,880.00)
1UD000	CEPS Educational and General	721042	Waivers-Grad Insurance Pymts	(345,800.00)	(326,863.00)	(326,863.00)
1UD000	CEPS Educational and General	721110	Asstship-Grad Fee Waiver	(712.75)	(96,791.00)	(96,791.00)
1UD000	CEPS Educational and General	721115	Asstship-Grad TW	(2,445,896.24)	(2,510,958.17)	(2,510,958.17)
1UD000	CEPS Educational and General	721130	Asstship-Grad Project TW Non Res	(226,339.00)	(324,548.00)	(324,548.00)
1UD000	CEPS Educational and General	721155	Asstship-Tuition Waiver	(3,206.25)	(7,657.00)	(7,657.00)
1UD000	CEPS Educational and General	722105	Intercollege Graduate Program Fin A	(3,318.64)	5,399.59	5,399.59
1UD000	CEPS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(13,455,135.00)	(12,119,792.00)	(12,119,792.00)
1UD000	CEPS Educational and General	722125	RCM Continuing Ed Aid Allocation	(104,409.00)	(95,850.00)	(95,850.00)
1UD000	CEPS Educational and General	722300	Other Financial Aid	0.00	(1,514.00)	(1,514.00)
1UD000	CEPS Educational and General	722302	Other Fin Aid-Grad Scholarship	(200,835.00)	0.00	0.00
1UD000	CEPS Educational and General	722305	Other Financial Aid-Scholarships	0.00	(1,200.00)	(1,200.00)
1UD000	CEPS Educational and General	722310	Other Financial Aid-Misc Dept Schol	0.00	(137,586.75)	(137,586.75)
1UDS00	CEPS Exchange Programs	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1UE000	PAUL Education and General	721042	Waivers-Grad Insurance Pymts	(35,340.00)	(45,980.00)	(45,980.00)
1UE000	PAUL Education and General	721115	Asstship-Grad TW	(223,771.00)	(386,940.50)	(386,940.50)
1UE000	PAUL Education and General	722105	Intercollege Graduate Program Fin A	(1,292.87)	0.00	0.00
1UE000	PAUL Education and General	722110	RCM-Fin Aid Alloc-Undergrad	(6,640,661.00)	(5,619,842.00)	(5,619,842.00)
1UE000	PAUL Education and General	722125	RCM Continuing Ed Aid Allocation	(8,009.00)	(7,386.00)	(7,386.00)
1UE000	PAUL Education and General	722301	Other Financial Aid-Grad	(1,000.00)	0.00	0.00
1UE000	PAUL Education and General	722302	Other Fin Aid-Grad Scholarship	(448,222.50)	0.00	0.00
1UE000	PAUL Education and General	722310	Other Financial Aid-Misc Dept Schol	0.00	(485,385.07)	(485,385.07)
1UE001	PAUL E&G - CPS	722302	Other Fin Aid-Grad Scholarship	(3,400.00)	0.00	0.00
1UE001	PAUL E&G - CPS	722310	Other Financial Aid-Misc Dept Schol	0.00	(5,280.00)	(5,280.00)
1UF000	HHS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(87,109.00)	(73,320.50)	(73,320.50)
1UF000	HHS Educational and General	721042	Waivers-Grad Insurance Pymts	(35,340.00)	(35,807.40)	(35,807.40)
1UF000	HHS Educational and General	721115	Asstship-Grad TW	(423,216.75)	(354,392.75)	(354,392.75)
1UF000	HHS Educational and General	722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00
1UF000	HHS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(5,628,459.00)	(5,096,788.00)	(5,096,788.00)
1UF000	HHS Educational and General	722125	RCM Continuing Ed Aid Allocation	(32,963.00)	(24,183.00)	(24,183.00)
1UJ000	VPSA Educational and General	721115	Asstship-Grad TW	(13,753.00)	(13,682.00)	(13,682.00)
1UR000	VPRPS Educational and General	721155	Asstship-Tuition Waiver	(10,485.00)	(9,555.75)	(9,555.75)
1UR001	VPRPS E&G - Centers	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1UR001	VPRPS E&G - Centers	721115	Asstship-Grad TW	(4,871.00)	0.00	0.00
1US000	Athletics Education&General-RCM	722000	Athletic Financial Aid	(5,649,800.00)	(5,594,680.60)	(5,594,680.60)
1US000	Athletics Education&General-RCM	722120	Undergrad Fin Aid Offset	5,649,800.00	5,594,680.00	5,594,680.00
1UU000	Institutional Educational & General	720002	MBFA-UG Honors Program Sch(non-res)	0.00	(40,000.00)	(40,000.00)
1UU000	Institutional Educational & General	720004	MBFA-UG Fellowship Arts	(246,068.00)	(246,080.00)	(246,080.00)
1UU000	Institutional Educational & General	720006	MBFA-UG Schol Aid for Music Student	(516,750.00)	(485,000.00)	(485,000.00)
1UU000	Institutional Educational & General	720014	MBFA-UG Presidential Scholarships	(4,218,750.00)	(3,961,625.00)	(3,961,625.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1UU000	Institutional Educational & General	720016	MBFA-UG Deans Scholarship	(4,850,000.00)	(4,568,500.00)	(4,568,500.00)
1UU000	Institutional Educational & General	720020	MBFA-UG Talent Search Scholarship	(1,717.75)	(1,660.00)	(1,660.00)
1UU000	Institutional Educational & General	720022	MBFA-UG Directors Scholarship	(587,925.00)	(56,946.00)	(56,946.00)
1UU000	Institutional Educational & General	720105	NBFA-UG Internatnal Student Scholar	(205,000.00)	(200,000.00)	(200,000.00)
1UU000	Institutional Educational & General	720115	NBFA-UG Opportunity Scholarship	(2,793,069.50)	(2,582,070.00)	(2,582,070.00)
1UU000	Institutional Educational & General	720120	NBFA-UG ROTC Room-Board Scholarship	(602,836.00)	(548,770.00)	(548,770.00)
1UU000	Institutional Educational & General	720125	NBFA-UG SEOG Matching	(613,083.00)	(613,083.00)	(613,083.00)
1UU000	Institutional Educational & General	720135	NBFA-UG Resident Tuition Grant	(11,827,781.40)	(13,513,694.67)	(13,513,694.67)
1UU000	Institutional Educational & General	720140	NBFA-UG Non Resident Tuition Grant	(33,588,169.28)	(29,441,438.60)	(29,441,438.60)
1UU000	Institutional Educational & General	720141	NBFA- UNH UG Resident Additional	(3,023,552.00)	(1,112,568.75)	(1,112,568.75)
1UU000	Institutional Educational & General	720205	Entitlements-UG War Orphan Schlrshp	(27,340.00)	(41,010.00)	(41,010.00)
1UU000	Institutional Educational & General	720210	Entitlements-UG Sum Over 65 TW	0.00	(5,230.00)	(5,230.00)
1UU000	Institutional Educational & General	720215	Entitlements-UG Contg Ed Over 65 TW	(97,913.00)	(71,443.00)	(71,443.00)
1UU000	Institutional Educational & General	720220	Entitlements-UG Reg Sess Over 65 TW	(7,465.00)	(4,340.00)	(4,340.00)
1UU000	Institutional Educational & General	720225	Entitlements-UG Handicap Student TW	(32,014.38)	(33,943.14)	(33,943.14)
1UU000	Institutional Educational & General	720300	Unallocated Inst Undergrad Fin Aid	(858.50)	0.00	0.00
1UU000	Institutional Educational & General	721015	Waivers-UG Oyster River TW Student	(36,520.00)	(49,800.00)	(49,800.00)
1UU000	Institutional Educational & General	721020	Waivers-UG NH National Guard TW	(1,231,307.30)	(835,004.29)	(835,004.29)
1UU000	Institutional Educational & General	721025	Waivers-GradSumOysterRiverTeacherTW	0.00	(20,889.00)	(20,889.00)
1UU000	Institutional Educational & General	721030	Waivers-GradFall-SpOysterRiverTchTW	(168,282.00)	(103,942.00)	(103,942.00)
1UU000	Institutional Educational & General	721050	Waivers-Cooperating Teacher Waiver	(54,187.00)	(66,552.00)	(66,552.00)
1UU000	Institutional Educational & General	721061	Waivers-Fire/Police Child XV187-A-2	(15,880.00)	(30,447.50)	(30,447.50)
1UU000	Institutional Educational & General	721062	Waivers-Foster Children XV188-D:43	(45,518.00)	(31,670.00)	(31,670.00)
1UU000	Institutional Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00
1UU000	Institutional Educational & General	722120	Undergrad Fin Aid Offset	45,471,534.00	40,657,987.00	40,657,987.00
1UU000	Institutional Educational & General	722125	RCM Continuing Ed Aid Allocation	356,902.00	317,855.00	317,855.00
1UU001	Institutional Bud-Proj Adjs	720300	Unallocated Inst Undergrad Fin Aid	0.00	0.00	0.00
1UZ000	EOS Educational and General	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1UZ000	EOS Educational and General	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1UZ000	EOS Educational and General	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	721130	Asstship-Grad Project TW Non Res	(8,100.00)	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	721155	Asstship-Tuition Waiver	(11,822.75)	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	721155	Asstship-Tuition Waiver	(11,436.00)	0.00	0.00
***Total	Less: student financial aid - all other			(87,823,795.34)	(81,661,757.25)	(81,661,757.25)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
110053	LUTEIN BIOAVAILABILITY	721100	Assistantships	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110124	Effects of Invasive Plants	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110124	Effects of Invasive Plants	721100	Assistantships	0.00	0.00	0.00
110124	Effects of Invasive Plants	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	721100	Assistantships	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	721100	Assistantships	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	721100	Assistantships	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110180	Plant Microbe Interactions	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
110180	Plant Microbe Interactions	721100	Assistantships	0.00	0.00	0.00
110180	Plant Microbe Interactions	721155	Asstship-Tuition Waiver	0.00	(6,386.50)	(6,386.50)
110181	Studio Soils	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110181	Studio Soils	721100	Assistantships	0.00	0.00	0.00
110181	Studio Soils	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110189	Winter Moth in New England	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110189	Winter Moth in New England	721100	Assistantships	0.00	0.00	0.00
110189	Winter Moth in New England	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	721100	Assistantships	0.00	0.00	0.00
110194	Community Resilience in Oregon	721100	Assistantships	0.00	0.00	0.00
110194	Community Resilience in Oregon	721155	Asstship-Tuition Waiver	0.00	(6,750.00)	(6,750.00)
110200	Antimicrobial Coatings	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
110201	Dairy Farming Gas Emissions	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
110201	Dairy Farming Gas Emissions	721100	Assistantships	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	721155	Asstship-Tuition Waiver	0.00	(591.00)	(591.00)
110206	Resource Management and 2010	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
110206	Resource Management and 2010	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110209	Assisting Dairy Producers	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
110209	Assisting Dairy Producers	721100	Assistantships	0.00	0.00	0.00
110209	Assisting Dairy Producers	721155	Asstship-Tuition Waiver	(6,047.00)	(10,616.00)	(10,616.00)
110220	Habitat Evaluation of NEC	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
110220	Habitat Evaluation of NEC	721100	Assistantships	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	721155	Asstship-Tuition Waiver	0.00	(11,421.50)	(11,421.50)
110229	Forest Structure	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
110229	Forest Structure	721100	Assistantships	0.00	0.00	0.00
110229	Forest Structure	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
110248	Microbial Physiology Soil C	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
110248	Microbial Physiology Soil C	721100	Assistantships	0.00	0.00	0.00
110248	Microbial Physiology Soil C	721155	Asstship-Tuition Waiver	(2,188.00)	(1,091.00)	(1,091.00)
110249	Nitrogen Synchrony	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
110249	Nitrogen Synchrony	721100	Assistantships	0.00	0.00	0.00
110249	Nitrogen Synchrony	721155	Asstship-Tuition Waiver	(12,891.00)	0.00	0.00
110253	Biological Nitorgen	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
110253	Biological Nitorgen	721100	Assistantships	0.00	0.00	0.00
110253	Biological Nitorgen	721155	Asstship-Tuition Waiver	(2,188.00)	0.00	0.00
110263	White Pine Needle Damage	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
110263	White Pine Needle Damage	721100	Assistantships	0.00	0.00	0.00
110263	White Pine Needle Damage	721155	Asstship-Tuition Waiver	(10,679.00)	0.00	0.00
110269	Sustaining Local Agriculture	721100	Assistantships	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
110272	Effects of Pesticide Seed Trea	721100	Assistantships	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	721155	Asstship-Tuition Waiver	(1,094.00)	0.00	0.00
110273	Frankia Signal Molecule	721100	Assistantships	0.00	0.00	0.00
111257	Joint Hydrographic Center	7211	Assistantships	0.00	0.00	0.00
111257	Joint Hydrographic Center	721100	Assistantships	0.00	0.00	0.00
111257	Joint Hydrographic Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111257	Joint Hydrographic Center	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	721100	Assistantships	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	721100	Assistantships	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	7211	Assistantships	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111642	Reach	721100	Assistantships	0.00	0.00	0.00
111642	Reach	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111644	Polymers	72	Financial Aid / Participant Support	0.00	0.00	0.00
111644	Polymers	721100	Assistantships	0.00	0.00	0.00
111644	Polymers	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111647	Marine Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111647	Marine Program	721100	Assistantships	0.00	0.00	0.00
111647	Marine Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	721100	Assistantships	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	721100	Assistantships	0.00	0.00	0.00
111672	Larval Trematode Communities	721100	Assistantships	0.00	0.00	0.00
111672	Larval Trematode Communities	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111765	Coupled Modeling	721100	Assistantships	0.00	0.00	0.00
111765	Coupled Modeling	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
111767	Saxitoxin	721100	Assistantships	0.00	0.00	0.00
111767	Saxitoxin	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	721100	Assistantships	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111781	Balloon Winds	721100	Assistantships	0.00	0.00	0.00
111781	Balloon Winds	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111798	Sex Determination Sea Bass	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
111798	Sex Determination Sea Bass	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111799	Larval Trematode Communities	721100	Assistantships	0.00	0.00	0.00
111799	Larval Trematode Communities	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111812	Large Pelagics Research	721100	Assistantships	0.00	0.00	0.00
111812	Large Pelagics Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111833	JHC-CCOM Continuation	721100	Assistantships	0.00	0.00	0.00
111833	JHC-CCOM Continuation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	721100	Assistantships	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111842	Marine Resources Education Project	721100	Assistantships	0.00	0.00	0.00
111842	Marine Resources Education Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111857	Targeted Wind Sensing	721100	Assistantships	0.00	0.00	0.00
111857	Targeted Wind Sensing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	721100	Assistantships	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111886	Pelagics Educational Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111886	Pelagics Educational Program	721100	Assistantships	0.00	0.00	0.00
111886	Pelagics Educational Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111889	Educational Program (other)	721100	Assistantships	0.00	0.00	0.00
111889	Educational Program (other)	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	721100	Assistantships	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111906	WGOMCA: James Byers	721100	Assistantships	0.00	0.00	0.00
111906	WGOMCA: James Byers	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111906	WGOMCA: James Byers	722115	Graduate Fin Aid Offset	0.00	0.00	0.00
111920	Balloonwinds-SSC	721100	Assistantships	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	721100	Assistantships	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111930	CINEMar 05-06	721100	Assistantships	0.00	0.00	0.00
111937	Finfish Growout Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111937	Finfish Growout Research	721100	Assistantships	0.00	0.00	0.00
111937	Finfish Growout Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111939	Engineering Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111939	Engineering Research	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	721100	Assistantships	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	72	Financial Aid / Participant Support	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	721100	Assistantships	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	721100	Assistantships	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111987	Graduate Fellowships	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111987	Graduate Fellowships	721100	Assistantships	0.00	0.00	0.00
111987	Graduate Fellowships	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111989	Stormwater Technology	721100	Assistantships	0.00	0.00	0.00
111989	Stormwater Technology	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111989	Stormwater Technology	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
111991	Sediment Remediation Tech.	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111998	Large Pelagics Administration	721100	Assistantships	0.00	0.00	0.00
111A00	Educational Program Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A00	Educational Program Research	721100	Assistantships	0.00	0.00	0.00
111A00	Educational Program Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A02	Research Program	7211	Assistantships	0.00	0.00	0.00
111A02	Research Program	721100	Assistantships	0.00	0.00	0.00
111A02	Research Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A09	Protected Area Byers	721100	Assistantships	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
111A22	Ipswich Bay Spawning Area	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A23	Influence of Water Temperature	721100	Assistantships	0.00	0.00	0.00
111A23	Influence of Water Temperature	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A50	Ocean Regional Governance	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A50	Ocean Regional Governance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A59	AMAC Program Administration	721100	Assistantships	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	721100	Assistantships	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	721100	Assistantships	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	721100	Assistantships	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A74	AIRMAP Modeling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A74	AIRMAP Modeling	721100	Assistantships	0.00	0.00	0.00
111A74	AIRMAP Modeling	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	721100	Assistantships	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
111A92	UNH Stormwater Center	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A92	UNH Stormwater Center	721100	Assistantships	0.00	0.00	0.00
111A92	UNH Stormwater Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A93	Sediment Remediation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A93	Sediment Remediation	721100	Assistantships	0.00	0.00	0.00
111A93	Sediment Remediation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	721100	Assistantships	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B09	2006 Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B09	2006 Research	721100	Assistantships	0.00	0.00	0.00
111B09	2006 Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B10	2006 Education Initiative	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B10	2006 Education Initiative	721100	Assistantships	0.00	0.00	0.00
111B10	2006 Education Initiative	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B19	Social Landscape Analysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B19	Social Landscape Analysis	721100	Assistantships	0.00	0.00	0.00
111B19	Social Landscape Analysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	721100	Assistantships	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B30	New Initiative Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B30	New Initiative Research	721100	Assistantships	0.00	0.00	0.00
111B30	New Initiative Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	721100	Assistantships	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B33	CRRC Education	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B33	CRRC Education	721100	Assistantships	0.00	0.00	0.00
111B33	CRRC Education	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B40	AIRMAP Component I	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B40	AIRMAP Component I	721100	Assistantships	0.00	0.00	0.00
111B40	AIRMAP Component I	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B41	AIRMAP Component II	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B41	AIRMAP Component II	721100	Assistantships	0.00	0.00	0.00
111B41	AIRMAP Component II	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B44	NE Consort 07 Admin	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B55	Lobster Fishery	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B55	Lobster Fishery	721100	Assistantships	0.00	0.00	0.00
111B55	Lobster Fishery	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B60	Vibrios in Great Bay	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B60	Vibrios in Great Bay	721100	Assistantships	0.00	0.00	0.00
111B60	Vibrios in Great Bay	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
111B66	Development of Multibeam Sonar	721100	Assistantships	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
111B67	Contaminated Sediments	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B67	Contaminated Sediments	721100	Assistantships	0.00	0.00	0.00
111B67	Contaminated Sediments	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B69	TTLC Evaluation	721100	Assistantships	0.00	0.00	0.00
111B69	TTLC Evaluation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	721100	Assistantships	0.00	0.00	0.00
111B98	American Lobster Fishery	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B98	American Lobster Fishery	721100	Assistantships	0.00	0.00	0.00
111B98	American Lobster Fishery	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	721100	Assistantships	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C01	Cocheco River	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C01	Cocheco River	721100	Assistantships	0.00	0.00	0.00
111C01	Cocheco River	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	721100	Assistantships	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	721100	Assistantships	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C26	Stormwater Research and Demo	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C26	Stormwater Research and Demo	721100	Assistantships	0.00	0.00	0.00
111C26	Stormwater Research and Demo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	721100	Assistantships	0.00	0.00	0.00
111C46	Seaweed Culture Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C46	Seaweed Culture Systems	721100	Assistantships	0.00	0.00	0.00
111C46	Seaweed Culture Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C48	Resuspension in Great Bay	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C48	Resuspension in Great Bay	721100	Assistantships	0.00	0.00	0.00
111C48	Resuspension in Great Bay	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	721100	Assistantships	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	721042	Waivers-Grad Insurance Pymts	(18,240.00)	(26,220.00)	(26,220.00)
111C56	Continuation of the NOAA JHC	721100	Assistantships	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	721155	Asstship-Tuition Waiver	(100,477.00)	(178,013.02)	(178,013.02)
111C58	OTEC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C58	OTEC	721100	Assistantships	0.00	0.00	0.00
111C58	OTEC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C65	Tides Yr 2	721042	Waivers-Grad Insurance Pymts	0.00	(4,560.00)	(4,560.00)
111C65	Tides Yr 2	721100	Assistantships	0.00	0.00	0.00
111C65	Tides Yr 2	721155	Asstship-Tuition Waiver	(4,421.50)	(29,318.75)	(29,318.75)
111C78	Great Bay Hotspots	721100	Assistantships	0.00	0.00	0.00
111C78	Great Bay Hotspots	721155	Asstship-Tuition Waiver	0.00	(7,477.00)	(7,477.00)
111C82	Submerged Culture of Steelhead	721100	Assistantships	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	721100	Assistantships	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	721100	Assistantships	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	721100	Assistantships	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	721100	Assistantships	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C97	New Admin	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
111C97	New Admin	721100	Assistantships	0.00	0.00	0.00
111C97	New Admin	721155	Asstship-Tuition Waiver	0.00	(4,869.50)	(4,869.50)
111D04	Lobsters in Great Bay	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
111D04	Lobsters in Great Bay	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	721100	Assistantships	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D30	Alewife Culture	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
111D30	Alewife Culture	721100	Assistantships	0.00	0.00	0.00
111D30	Alewife Culture	721155	Asstship-Tuition Waiver	0.00	(11,341.00)	(11,341.00)
111D40	IEEE 1588 Power Profile Test	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	721100	Assistantships	0.00	0.00	0.00
111D47	Planning for Climate Change	721100	Assistantships	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
111D48	2012-2017 CRRC Admin	721155	Asstship-Tuition Waiver	(7,326.50)	0.00	0.00
111D55	Interactions in Oysters YR2	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
111D55	Interactions in Oysters YR2	721100	Assistantships	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	721155	Asstship-Tuition Waiver	0.00	(9,166.00)	(9,166.00)
111D56	Alewife Culture YR2	721100	Assistantships	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
111D58	Estuarine Lobsters YR 2	721155	Asstship-Tuition Waiver	0.00	(4,545.50)	(4,545.50)
111D87	Long-Line Nori Aquaculture	721100	Assistantships	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
111D89	Great Bay Sediment Nutrients	721100	Assistantships	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	721155	Asstship-Tuition Waiver	(6,944.00)	0.00	0.00
111D95	Aquaculture Raft	721100	Assistantships	0.00	0.00	0.00
111D95	Aquaculture Raft	721155	Asstship-Tuition Waiver	(14,653.00)	0.00	0.00
111D98	Climate Adaptation for Roads	721100	Assistantships	0.00	0.00	0.00
111D99	Pathogens in Oysters	721042	Waivers-Grad Insurance Pymts	(1,425.00)	0.00	0.00
111D99	Pathogens in Oysters	721100	Assistantships	0.00	0.00	0.00
111D99	Pathogens in Oysters	721155	Asstship-Tuition Waiver	(1,242.50)	0.00	0.00
111E01	Coastal Zone Vulnerability	721100	Assistantships	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	721100	Assistantships	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	721100	Assistantships	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	721100	Assistantships	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
112074	Anticorrosion Coatings	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112074	Anticorrosion Coatings	721100	Assistantships	0.00	0.00	0.00
112074	Anticorrosion Coatings	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112074	Anticorrosion Coatings	721160	Project TW Res - Grant Funded	0.00	0.00	0.00
112074	Anticorrosion Coatings	722300	Other Financial Aid	0.00	0.00	0.00
112074	Anticorrosion Coatings	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	721100	Assistantships	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
112097	Accelerate Particle Population	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112097	Accelerate Particle Population	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	721100	Assistantships	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	721100	Assistantships	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112114	CSSP Phase II	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112114	CSSP Phase II	721100	Assistantships	0.00	0.00	0.00
112114	CSSP Phase II	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112122	ISCO Metals Release	721100	Assistantships	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
112128	Global vs Local Energy Deposit	721155	Asstship-Tuition Waiver	0.00	(6,841.00)	(6,841.00)
112136	Gas Circulator DPAL	721100	Assistantships	0.00	0.00	0.00
112137	Ductile Damage of Titanium	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
112137	Ductile Damage of Titanium	721100	Assistantships	0.00	0.00	0.00
112137	Ductile Damage of Titanium	721155	Asstship-Tuition Waiver	0.00	(7,323.50)	(7,323.50)
112143	Synthesis of Boron Nitri Yarn	721100	Assistantships	0.00	0.00	0.00
112146	GAS CIRC DPAL II	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
112148	Large Sclae Observation	721100	Assistantships	0.00	0.00	0.00
112164	Gas Circulator DPAL III	721100	Assistantships	0.00	0.00	0.00
115060	Water Quality and Landscape	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
115060	Water Quality and Landscape	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115069	New Boston Watershed	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
115069	New Boston Watershed	721100	Assistantships	0.00	0.00	0.00
115069	New Boston Watershed	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	721100	Assistantships	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115076	Boron Septic Source Trace	721100	Assistantships	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	721100	Assistantships	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115107	Global Cropland Area Database	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
115107	Global Cropland Area Database	721100	Assistantships	0.00	0.00	0.00
115107	Global Cropland Area Database	721155	Asstship-Tuition Waiver	(5,666.00)	(12,091.00)	(12,091.00)
115113	Cottontail Genetics USGS	721100	Assistantships	0.00	0.00	0.00
115113	Cottontail Genetics USGS	721155	Asstship-Tuition Waiver	(594.00)	0.00	0.00
116061	Administration	721100	Assistantships	0.00	0.00	0.00
116065	Assessment of Child Neglect	721100	Assistantships	0.00	0.00	0.00
116067	Administration	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
116067	Administration	721100	Assistantships	0.00	0.00	0.00
116067	Administration	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	721100	Assistantships	0.00	0.00	0.00
116092	CCRC P-9 Admin	721100	Assistantships	0.00	0.00	0.00
116097	CATLAB Tech Development	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
116097	CATLAB Tech Development	721100	Assistantships	0.00	0.00	0.00
116097	CATLAB Tech Development	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
116106	Consolidated Advaned Technolog	721100	Assistantships	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	721155	Asstship-Tuition Waiver	0.00	(7,323.50)	(7,323.50)
116107	UNH Police	721100	Assistantships	0.00	0.00	0.00
116108	Project 54	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
116108	Project 54	721100	Assistantships	0.00	0.00	0.00
116108	Project 54	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7211	Assistantships	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7223	Other Financial Aid	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7211	Assistantships	0.00	0.00	0.00
120007	Research Budget	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7211	Assistantships	0.00	0.00	0.00
120011	UNH Recycled Materials Center	721100	Assistantships	0.00	0.00	0.00
120011	UNH Recycled Materials Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7211	Assistantships	0.00	0.00	0.00
120012	UNH Recycled Materials Center	721100	Assistantships	0.00	0.00	0.00
120012	UNH Recycled Materials Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	721100	Assistantships	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120019	Recycled Materials - Project 10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120020	Recycled Materials - Project 12	721100	Assistantships	0.00	0.00	0.00
120020	Recycled Materials - Project 12	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	721100	Assistantships	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
120025	2004-05 RMRC - Project 31A	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	721100	Assistantships	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	721100	Assistantships	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	721100	Assistantships	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	721100	Assistantships	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	721100	Assistantships	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	721100	Assistantships	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	721100	Assistantships	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	721100	Assistantships	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	721100	Assistantships	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	721100	Assistantships	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	721100	Assistantships	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	721100	Assistantships	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120048	RMRC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
120048	RMRC	721100	Assistantships	0.00	0.00	0.00
120048	RMRC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120050	Project 62	721100	Assistantships	0.00	0.00	0.00
120050	Project 62	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120052	Project 57	721100	Assistantships	0.00	0.00	0.00
120052	Project 57	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	721100	Assistantships	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	721100	Assistantships	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120059	RMRC RAP Aging	721100	Assistantships	0.00	0.00	0.00
120059	RMRC RAP Aging	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120071	Flooded Pavement Assessment	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
120071	Flooded Pavement Assessment	721100	Assistantships	0.00	0.00	0.00
120071	Flooded Pavement Assessment	721155	Asstship-Tuition Waiver	(8,913.00)	0.00	0.00
13F039	Tidal Marsh Soils	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F039	Tidal Marsh Soils	721100	Assistantships	0.00	0.00	0.00
13F039	Tidal Marsh Soils	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	721100	Assistantships	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	721100	Assistantships	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13F070	Ecology of Marten	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F070	Ecology of Marten	721100	Assistantships	0.00	0.00	0.00
13F070	Ecology of Marten	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13F071	Productivity of Deer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F071	Productivity of Deer	721100	Assistantships	0.00	0.00	0.00
13F071	Productivity of Deer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13F072	Nuisance Bears	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F072	Nuisance Bears	721100	Assistantships	0.00	0.00	0.00
13F072	Nuisance Bears	721155	Asstship-Tuition Waiver	0.00	(1,086.13)	(1,086.13)
13F089	Moose Population Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
13F089	Moose Population Dynamics	721100	Assistantships	0.00	0.00	0.00
13F089	Moose Population Dynamics	721155	Asstship-Tuition Waiver	0.00	(12,931.50)	(12,931.50)
13F091	Regional Tern Research	721100	Assistantships	0.00	0.00	0.00
13F091	Regional Tern Research	721155	Asstship-Tuition Waiver	(10,594.00)	(4,545.50)	(4,545.50)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
13GFN0	2009-2010 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN1	2010-2011 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN6	2005-2006 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN7	2006-2007 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN8	2007-2008 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN9	2008-2009 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	721100	Assistantships	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
13H105	Education Tuition Partnership	721100	Assistantships	0.00	0.00	0.00
13H105	Education Tuition Partnership	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
13H124	Education Tuition Partnership	721100	Assistantships	0.00	0.00	0.00
13H124	Education Tuition Partnership	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
13H142	Education Tuition Partnership	721100	Assistantships	0.00	0.00	0.00
13H142	Education Tuition Partnership	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	721100	Assistantships	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	722310	Other Financial Aid-Misc Dept Schol	0.00	(63,474.00)	(63,474.00)
13H188	Child Welfare Tuition Partners	721100	Assistantships	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722310	Other Financial Aid-Misc Dept Schol	(54,772.00)	0.00	0.00
13R212	NHIRC Remote Health Mon	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
13R217	NHIRC: Additive Manufacturing	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
13R217	NHIRC: Additive Manufacturing	721155	Asstship-Tuition Waiver	(11,055.50)	0.00	0.00
13T043	Self Consolidating Concrete	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T043	Self Consolidating Concrete	721100	Assistantships	0.00	0.00	0.00
13T043	Self Consolidating Concrete	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T044	MEPDG Instrumentation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T044	MEPDG Instrumentation	721100	Assistantships	0.00	0.00	0.00
13T044	MEPDG Instrumentation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	721100	Assistantships	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	721100	Assistantships	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	721155	Asstship-Tuition Waiver	(6,479.00)	0.00	0.00
13T054	Instrumentation,Implementation	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
13T054	Instrumentation,Implementation	721100	Assistantships	0.00	0.00	0.00
13T054	Instrumentation,Implementation	721155	Asstship-Tuition Waiver	0.00	(1,573.50)	(1,573.50)
13T059	Higher RAP RAS Spec	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
13T059	Higher RAP RAS Spec	721100	Assistantships	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	721155	Asstship-Tuition Waiver	0.00	(5,271.50)	(5,271.50)
13T063	ABC Alternatives	721100	Assistantships	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	721100	Assistantships	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	721100	Assistantships	0.00	0.00	0.00
13V043	Point of Entry Treatment System	721100	Assistantships	0.00	0.00	0.00
13V043	Point of Entry Treatment System	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	721100	Assistantships	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13V113	Chloride Mitigation	721100	Assistantships	0.00	0.00	0.00
13V135	Analysis of NH Droughts	721042	Waivers-Grad Insurance Pymts	0.00	1,090.00	1,090.00
13V135	Analysis of NH Droughts	721100	Assistantships	0.00	0.00	0.00
13V135	Analysis of NH Droughts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13Z052	2002-2003 NH State Repayment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13Z060	2003-2004 NH State Repayment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13Z063	2004-2005 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU09	2008-2009 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU10	2009-2010 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU11	2010-2011 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	720	Merit, Need, Entitlements	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	(472,067.00)	(472,067.00)
13ZU15	2014-2015 UNIQUE Grant	722305	Other Financial Aid-Scholarships	(438,654.50)	0.00	0.00
143130	Greenland Melt	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	721100	Assistantships	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143162	RHESSI Sky Monitor	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	721100	Assistantships	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
143182	LBA Synthesis & Integration	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143182	LBA Synthesis & Integration	721100	Assistantships	0.00	0.00	0.00
143182	LBA Synthesis & Integration	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	721100	Assistantships	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	722100	Financial Aid Allocations	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
143190	CTZ Strip Detectors	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143190	CTZ Strip Detectors	721100	Assistantships	0.00	0.00	0.00
143190	CTZ Strip Detectors	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143194	Scintillator Imaging	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143194	Scintillator Imaging	721100	Assistantships	0.00	0.00	0.00
143194	Scintillator Imaging	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143197	Research and Discover 2005-2008	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143197	Research and Discover 2005-2008	721100	Assistantships	0.00	0.00	0.00
143197	Research and Discover 2005-2008	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143200	Science Teacher Education	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143206	North American Outflow Using Aura	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143206	North American Outflow Using Aura	721100	Assistantships	0.00	0.00	0.00
143206	North American Outflow Using Aura	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	721100	Assistantships	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143241	ACES	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143241	ACES	721100	Assistantships	0.00	0.00	0.00
143241	ACES	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143245	CASCADES 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143245	CASCADES 2	721100	Assistantships	0.00	0.00	0.00
143245	CASCADES 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	721100	Assistantships	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143248	EPSCoR RID	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143248	EPSCoR RID	721100	Assistantships	0.00	0.00	0.00
143248	EPSCoR RID	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	721100	Assistantships	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143250	Solar Wind Drivers	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143250	Solar Wind Drivers	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	721100	Assistantships	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143257	Disease Ecology-Public Health	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143257	Disease Ecology-Public Health	721100	Assistantships	0.00	0.00	0.00
143257	Disease Ecology-Public Health	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143260	ARCTAS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143260	ARCTAS	721100	Assistantships	0.00	0.00	0.00
143260	ARCTAS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143268	CASTER Technology	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143268	CASTER Technology	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143276	Research & Discover	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143276	Research & Discover	721100	Assistantships	0.00	0.00	0.00
143276	Research & Discover	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143276	Research & Discover	722300	Other Financial Aid	0.00	0.00	0.00
143277	Fellowship F. Santo	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143277	Fellowship F. Santo	721100	Assistantships	0.00	0.00	0.00
143277	Fellowship F. Santo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143278	RENU	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143278	RENU	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
143278	RENU	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143281	Thermal Upwelling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143281	Thermal Upwelling	721100	Assistantships	0.00	0.00	0.00
143281	Thermal Upwelling	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143283	Pulsating Aurora	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143283	Pulsating Aurora	721100	Assistantships	0.00	0.00	0.00
143283	Pulsating Aurora	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	721100	Assistantships	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143287	Super COMPTEL	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143287	Super COMPTEL	721100	Assistantships	0.00	0.00	0.00
143287	Super COMPTEL	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143288	Astro GRAPE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143288	Astro GRAPE	721100	Assistantships	0.00	0.00	0.00
143288	Astro GRAPE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143293	Multiscale Model Mag	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143293	Multiscale Model Mag	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143295	Simulations of the Solar Wind	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143296	NASA NESSF Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143296	NASA NESSF Program	721100	Assistantships	0.00	0.00	0.00
143296	NASA NESSF Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143297	Dolan Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143297	Dolan Fellowship	721100	Assistantships	0.00	0.00	0.00
143297	Dolan Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	721100	Assistantships	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143299	2009 GRSP	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143299	2009 GRSP	721100	Assistantships	0.00	0.00	0.00
143299	2009 GRSP	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143300	COMPTEL Albedo	721100	Assistantships	0.00	0.00	0.00
143300	COMPTEL Albedo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143302	Dissolved Organic Carbon	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143302	Dissolved Organic Carbon	721100	Assistantships	0.00	0.00	0.00
143302	Dissolved Organic Carbon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143305	Insterstellar Pick U Ions	721100	Assistantships	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	721155	Asstship-Tuition Waiver	0.00	(3,341.00)	(3,341.00)
143308	Recon - Instab Corona Eruptn	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	721100	Assistantships	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143311	Development-Testing of PICAP	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
143311	Development-Testing of PICAP	721100	Assistantships	0.00	0.00	0.00
143311	Development-Testing of PICAP	721155	Asstship-Tuition Waiver	(1,094.00)	(2,182.00)	(2,182.00)
143318	Magnetopause Processes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143318	Magnetopause Processes	721100	Assistantships	0.00	0.00	0.00
143318	Magnetopause Processes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	721100	Assistantships	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143320	MICA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143320	MICA	721100	Assistantships	0.00	0.00	0.00
143320	MICA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143321	Space Grant 2010-2015	721042	Waivers-Grad Insurance Pymts	(11,400.00)	0.00	0.00
143321	Space Grant 2010-2015	721100	Assistantships	0.00	0.00	0.00
143321	Space Grant 2010-2015	721155	Asstship-Tuition Waiver	(41,832.00)	(28,658.00)	(28,658.00)
143325	Feddersen NASA Fellowship	721100	Assistantships	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143328	Wind	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
143328	Wind	721155	Asstship-Tuition Waiver	(1,094.00)	(2,216.00)	(2,216.00)
143333	Reconnection in Magnetotail	721042	Waivers-Grad Insurance Pymts	0.00	(285.00)	(285.00)
143333	Reconnection in Magnetotail	721155	Asstship-Tuition Waiver	0.00	(272.75)	(272.75)
143337	CLUSTER-CODIF MO & DA	721042	Waivers-Grad Insurance Pymts	0.00	(1,995.00)	(1,995.00)
143337	CLUSTER-CODIF MO & DA	721100	Assistantships	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	721155	Asstship-Tuition Waiver	0.00	(1,909.25)	(1,909.25)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
143339	CRaTer Science Mission Phase	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	721100	Assistantships	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143340	EMMREM	721100	Assistantships	0.00	0.00	0.00
143340	EMMREM	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
143343	CLUSTER EDI MO-DA	721100	Assistantships	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	721155	Asstship-Tuition Waiver	(2,219.00)	(6,761.50)	(6,761.50)
143346	Ionospheric Feedback Rocket	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
143346	Ionospheric Feedback Rocket	721100	Assistantships	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	721155	Asstship-Tuition Waiver	0.00	(4,432.00)	(4,432.00)
143347	Turbulence and Kinetic Plasma	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	721100	Assistantships	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143348	Inner Magnetosphere Ion	721100	Assistantships	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	721155	Asstship-Tuition Waiver	0.00	(3,341.00)	(3,341.00)
143350	Plasma into Magnetosphere	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143350	Plasma into Magnetosphere	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	721042	Waivers-Grad Insurance Pymts	(1,710.00)	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	721100	Assistantships	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	721155	Asstship-Tuition Waiver	(4,867.50)	0.00	0.00
143356	SEAC4RS	721100	Assistantships	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	721100	Assistantships	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	721155	Asstship-Tuition Waiver	(13,001.50)	0.00	0.00
143359	Variability of Lg Grad SEP	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
143359	Variability of Lg Grad SEP	721100	Assistantships	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	721155	Asstship-Tuition Waiver	0.00	(10,136.50)	(10,136.50)
143361	Magnetopause Reconnection	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
143361	Magnetopause Reconnection	721100	Assistantships	0.00	0.00	0.00
143361	Magnetopause Reconnection	721155	Asstship-Tuition Waiver	(12,141.00)	(6,841.00)	(6,841.00)
143363	GRAPE Analysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143363	GRAPE Analysis	721100	Assistantships	0.00	0.00	0.00
143363	GRAPE Analysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
143366	Interaction EP with Solar Wind	721100	Assistantships	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	721155	Asstship-Tuition Waiver	(11,391.00)	(9,091.00)	(9,091.00)
143370	NASA EPSCoR RID Program	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143370	NASA EPSCoR RID Program	721100	Assistantships	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	721155	Asstship-Tuition Waiver	0.00	(2,926.50)	(2,926.50)
143372	GRAPE GRBs	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(6,840.00)	(6,840.00)
143372	GRAPE GRBs	721100	Assistantships	0.00	0.00	0.00
143372	GRAPE GRBs	721155	Asstship-Tuition Waiver	(4,438.00)	(16,909.50)	(16,909.50)
143376	NASA G-GIP: Ion Spectra	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
143376	NASA G-GIP: Ion Spectra	721100	Assistantships	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	721155	Asstship-Tuition Waiver	(4,544.00)	(4,545.50)	(4,545.50)
143383	RENU 2	721042	Waivers-Grad Insurance Pymts	(2,508.00)	(570.00)	(570.00)
143383	RENU 2	721100	Assistantships	0.00	0.00	0.00
143383	RENU 2	721155	Asstship-Tuition Waiver	(7,691.00)	(2,647.75)	(2,647.75)
143385	C-SWEPA	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
143385	C-SWEPA	721100	Assistantships	0.00	0.00	0.00
143385	C-SWEPA	721110	Asstship-Grad Fee Waiver	(400.00)	0.00	0.00
143385	C-SWEPA	721155	Asstship-Tuition Waiver	(547.00)	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	721155	Asstship-Tuition Waiver	(547.00)	(4,545.50)	(4,545.50)
143392	EPSCoR RID Lessard	721100	Assistantships	0.00	0.00	0.00
143393	Wind and Geospace	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
143393	Wind and Geospace	721155	Asstship-Tuition Waiver	(547.00)	0.00	0.00
143394	Ring Current Acceleration	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
143394	Ring Current Acceleration	721100	Assistantships	0.00	0.00	0.00
143394	Ring Current Acceleration	721155	Asstship-Tuition Waiver	(3,344.00)	0.00	0.00
143395	Ring Current Pressure	721042	Waivers-Grad Insurance Pymts	(2,850.00)	0.00	0.00
143395	Ring Current Pressure	721100	Assistantships	0.00	0.00	0.00
143395	Ring Current Pressure	721155	Asstship-Tuition Waiver	(10,735.00)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
143400	Soft Gamma-Ray Optics	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
143400	Soft Gamma-Ray Optics	721100	Assistantships	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	721155	Asstship-Tuition Waiver	(4,438.00)	0.00	0.00
143401	High-Res Mass Spectrometer	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
143401	High-Res Mass Spectrometer	721100	Assistantships	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	721155	Asstship-Tuition Waiver	(12,141.00)	0.00	0.00
143404	RADAR at Jakobshavn	721100	Assistantships	0.00	0.00	0.00
143404	RADAR at Jakobshavn	721155	Asstship-Tuition Waiver	(2,188.00)	0.00	0.00
143412	Snowmelt in RRB	721100	Assistantships	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	721100	Assistantships	0.00	0.00	0.00
143419	NH Space Grant	721100	Assistantships	0.00	0.00	0.00
143C00	Gro Reforecast	7211	Assistantships	0.00	0.00	0.00
143C00	Gro Reforecast	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143C00	Gro Reforecast	7223	Other Financial Aid	0.00	0.00	0.00
143C00	Gro Reforecast	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
143C01	Gro Reforecast	7211	Assistantships	0.00	0.00	0.00
143C01	Gro Reforecast	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7211	Assistantships	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	721100	Assistantships	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	721100	Assistantships	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	721100	Assistantships	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	721100	Assistantships	0.00	0.00	0.00
14701Z	Smart Machining Sensors	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14701Z	Smart Machining Sensors	721100	Assistantships	0.00	0.00	0.00
14701Z	Smart Machining Sensors	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14705Z	Basis of Interactions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14705Z	Basis of Interactions	721100	Assistantships	0.00	0.00	0.00
14705Z	Basis of Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
14707Z	Quantifying Pleiotropy	721100	Assistantships	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	721155	Asstship-Tuition Waiver	(3,688.00)	(9,091.00)	(9,091.00)
147097	Gas-Phase Chemistry	721100	Assistantships	0.00	0.00	0.00
147097	Gas-Phase Chemistry	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147101	Macromolecular Assembly	7211	Assistantships	0.00	0.00	0.00
147101	Macromolecular Assembly	721100	Assistantships	0.00	0.00	0.00
147101	Macromolecular Assembly	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147109	Adaptive Evolution	7211	Assistantships	0.00	0.00	0.00
147109	Adaptive Evolution	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14712Z	PENGIUN	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14712Z	PENGIUN	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	721100	Assistantships	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14716Z	Capsules in Channels	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14716Z	Capsules in Channels	721100	Assistantships	0.00	0.00	0.00
14716Z	Capsules in Channels	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14717Z	FIREBIRD	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14717Z	FIREBIRD	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	721100	Assistantships	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147208	GLOBE Land Cover	721100	Assistantships	0.00	0.00	0.00
147208	GLOBE Land Cover	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147211	Phylum Nematoda	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147211	Phylum Nematoda	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147217	CAREER Award	721100	Assistantships	0.00	0.00	0.00
147217	CAREER Award	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147235	Machine Tool Process Capability	721100	Assistantships	0.00	0.00	0.00
147235	Machine Tool Process Capability	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147241	Temporal Variations	721100	Assistantships	0.00	0.00	0.00
147241	Temporal Variations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147243	Climatic and Biological Controls	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147252	Partnership for Research	720036	MBFA-Grad NSF Fellowship-Tuit Grant	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147252	Partnership for Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147252	Partnership for Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	721100	Assistantships	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	721100	Assistantships	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147273	GnRH in Lamprey	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147273	GnRH in Lamprey	721100	Assistantships	0.00	0.00	0.00
147273	GnRH in Lamprey	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147277	Spectral Element Method	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147277	Spectral Element Method	721100	Assistantships	0.00	0.00	0.00
147277	Spectral Element Method	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	721100	Assistantships	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	721100	Assistantships	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147299	Career: Microbial Carbon	721100	Assistantships	0.00	0.00	0.00
147299	Career: Microbial Carbon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	721100	Assistantships	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147315	Svalbard ULF Waves	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147315	Svalbard ULF Waves	721100	Assistantships	0.00	0.00	0.00
147315	Svalbard ULF Waves	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147328	Global Simulations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147328	Global Simulations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	721100	Assistantships	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	721100	Assistantships	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	721100	Assistantships	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147355	Northeastern Carbon Sink	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147355	Northeastern Carbon Sink	721100	Assistantships	0.00	0.00	0.00
147355	Northeastern Carbon Sink	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	721100	Assistantships	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	721100	Assistantships	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147366	GEO-Teach	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147366	GEO-Teach	721100	Assistantships	0.00	0.00	0.00
147366	GEO-Teach	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147368	Topics String Compactification	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147368	Topics String Compactification	721100	Assistantships	0.00	0.00	0.00
147368	Topics String Compactification	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	721100	Assistantships	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147373	Lattice QCD Calculations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147373	Lattice QCD Calculations	721100	Assistantships	0.00	0.00	0.00
147373	Lattice QCD Calculations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147376	Development of Hyperplastic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147376	Development of Hyperplastic	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147376	Development of Hyperplastic	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147381	IPY Collaborative Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147381	IPY Collaborative Research	721100	Assistantships	0.00	0.00	0.00
147381	IPY Collaborative Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147387	Structural Health Monitoring	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147387	Structural Health Monitoring	721100	Assistantships	0.00	0.00	0.00
147387	Structural Health Monitoring	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147391	EPSCOR 2006	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147391	EPSCOR 2006	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147397	Snow Chemistry in Denali	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147397	Snow Chemistry in Denali	721100	Assistantships	0.00	0.00	0.00
147397	Snow Chemistry in Denali	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	721100	Assistantships	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147405	EPSCOR 2006	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147406	EPSCOR 2006	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147406	EPSCOR 2006	721100	Assistantships	0.00	0.00	0.00
147406	EPSCOR 2006	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147408	PENGUIn	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147408	PENGUIn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147410	Petaflops Geospace	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147410	Petaflops Geospace	721100	Assistantships	0.00	0.00	0.00
147410	Petaflops Geospace	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147421	Physics for Life Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147421	Physics for Life Science	721100	Assistantships	0.00	0.00	0.00
147421	Physics for Life Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147432	Search Algorithms as Agents	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147432	Search Algorithms as Agents	721100	Assistantships	0.00	0.00	0.00
147432	Search Algorithms as Agents	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147436	Carbon-Carbon Composites	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147436	Carbon-Carbon Composites	721100	Assistantships	0.00	0.00	0.00
147436	Carbon-Carbon Composites	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	721100	Assistantships	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147441	ULF Svalbard	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147441	ULF Svalbard	721100	Assistantships	0.00	0.00	0.00
147441	ULF Svalbard	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147442	Nematode Image Recogntion	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147443	Characterization of RPA70	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147443	Characterization of RPA70	721100	Assistantships	0.00	0.00	0.00
147443	Characterization of RPA70	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	721100	Assistantships	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
147450	Mercury Cycling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147450	Mercury Cycling	721100	Assistantships	0.00	0.00	0.00
147450	Mercury Cycling	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147456	Insight From Lamprey Genome	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147456	Insight From Lamprey Genome	721100	Assistantships	0.00	0.00	0.00
147456	Insight From Lamprey Genome	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	721042	Waivers-Grad Insurance Pymts	(1,390.80)	(3,420.00)	(3,420.00)
147462	CAREER: Liquefied Biomass Flow	721100	Assistantships	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	721155	Asstship-Tuition Waiver	(5,999.37)	(13,724.50)	(13,724.50)
147473	Reactive Intermediates	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147473	Reactive Intermediates	721100	Assistantships	0.00	0.00	0.00
147473	Reactive Intermediates	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	721100	Assistantships	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147481	NHIRC NSF Fund: Velcro	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147488	Process Engineering	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147488	Process Engineering	721100	Assistantships	0.00	0.00	0.00
147488	Process Engineering	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	721100	Assistantships	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147490	Distinct Electron Regions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147490	Distinct Electron Regions	721100	Assistantships	0.00	0.00	0.00
147490	Distinct Electron Regions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	721100	Assistantships	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147492	Smart Rocks	721100	Assistantships	0.00	0.00	0.00
147492	Smart Rocks	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
147493	ADVANCE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147493	ADVANCE	721100	Assistantships	0.00	0.00	0.00
147493	ADVANCE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147494	Smart Sediment Grains	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147494	Smart Sediment Grains	721100	Assistantships	0.00	0.00	0.00
147494	Smart Sediment Grains	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147497	EPSCOR 2006	721100	Assistantships	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147499	GEM: Plasma Sheet Instability	721155	Asstship-Tuition Waiver	0.00	(4,545.50)	(4,545.50)
147500	Acquisition of Cell Cluster	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147503	Reduced Dynamical Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147503	Reduced Dynamical Systems	721100	Assistantships	0.00	0.00	0.00
147503	Reduced Dynamical Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	721100	Assistantships	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147511	NHIRC Roy Matheson	721100	Assistantships	0.00	0.00	0.00
147512	NHIRC Itaconix 3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147512	NHIRC Itaconix 3	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147517	Coronal Plasmas	721100	Assistantships	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147518	Ablation by Turbulent Flow	721100	Assistantships	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	721155	Asstship-Tuition Waiver	0.00	(1,573.50)	(1,573.50)
147521	Fitness and Competitiveness	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147521	Fitness and Competitiveness	721100	Assistantships	0.00	0.00	0.00
147521	Fitness and Competitiveness	721155	Asstship-Tuition Waiver	(2,188.00)	(4,432.00)	(4,432.00)
147526	Alfven-Wave Turbulence	721100	Assistantships	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147527	Analysis of Seismic Processes	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147527	Analysis of Seismic Processes	721100	Assistantships	0.00	0.00	0.00
147527	Analysis of Seismic Processes	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
147528	Protistan Predation	721100	Assistantships	0.00	0.00	0.00
147528	Protistan Predation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147531	Wear Resistant Nitride	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147531	Wear Resistant Nitride	721100	Assistantships	0.00	0.00	0.00
147531	Wear Resistant Nitride	721155	Asstship-Tuition Waiver	0.00	(1,091.00)	(1,091.00)
147533	Strained Ultrathin Interfaces	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	721100	Assistantships	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147537	Pulsed Tube Hydroforming	721100	Assistantships	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	721155	Asstship-Tuition Waiver	0.00	(6,520.75)	(6,520.75)
147538	Legal Moral Reasoning Behavior	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	721100	Assistantships	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147541	Fluvial Feedbacks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147541	Fluvial Feedbacks	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147541	Fluvial Feedbacks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147543	Snow Albedo	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147543	Snow Albedo	721100	Assistantships	0.00	0.00	0.00
147543	Snow Albedo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147544	Climate Change and Soil Fungi	721100	Assistantships	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	721155	Asstship-Tuition Waiver	0.00	(5,932.00)	(5,932.00)
147545	Interactive Causal Networks	721155	Asstship-Tuition Waiver	0.00	(7,323.50)	(7,323.50)
147547	Noyce Scholarship Program	721100	Assistantships	0.00	0.00	0.00
147547	Noyce Scholarship Program	722305	Other Financial Aid-Scholarships	(188,000.00)	(316,000.00)	(316,000.00)
147549	NSF WSC3: Earth's Third Pole	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	721100	Assistantships	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147550	BBCP Drilling	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147550	BBCP Drilling	721100	Assistantships	0.00	0.00	0.00
147550	BBCP Drilling	721155	Asstship-Tuition Waiver	(5,643.50)	(11,722.00)	(11,722.00)
147552	Ratiometric-Florsct Cu Indicrs	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	721100	Assistantships	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147554	Geochemistry and Geochronology	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147554	Geochemistry and Geochronology	721100	Assistantships	0.00	0.00	0.00
147554	Geochemistry and Geochronology	721155	Asstship-Tuition Waiver	0.00	(6,841.00)	(6,841.00)
147555	Halogen Activation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147555	Halogen Activation	721100	Assistantships	0.00	0.00	0.00
147555	Halogen Activation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147561	Studies of 3D Dynamics	721042	Waivers-Grad Insurance Pymts	(3,990.00)	(2,280.00)	(2,280.00)
147561	Studies of 3D Dynamics	721100	Assistantships	0.00	0.00	0.00
147561	Studies of 3D Dynamics	721155	Asstship-Tuition Waiver	(3,829.00)	(2,182.00)	(2,182.00)
147564	EPSCOR STEM Teacher Study	721100	Assistantships	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147568	Woven Composites	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
147568	Woven Composites	721100	Assistantships	0.00	0.00	0.00
147568	Woven Composites	721155	Asstship-Tuition Waiver	(1,576.50)	(12,997.00)	(12,997.00)
147570	Solar Physics with PAMELA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147570	Solar Physics with PAMELA	721100	Assistantships	0.00	0.00	0.00
147570	Solar Physics with PAMELA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147571	Smart Rocks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147571	Smart Rocks	721100	Assistantships	0.00	0.00	0.00
147571	Smart Rocks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147578	Fluids for Life Scientists	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147578	Fluids for Life Scientists	721100	Assistantships	0.00	0.00	0.00
147578	Fluids for Life Scientists	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
147583	Glacier Fluctuations in Peru	721100	Assistantships	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147589	Coal-Biomass Blends	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147589	Coal-Biomass Blends	721100	Assistantships	0.00	0.00	0.00
147589	Coal-Biomass Blends	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147591	Tsunami Induced Coherent Struc	721100	Assistantships	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	721155	Asstship-Tuition Waiver	(9,528.00)	(11,147.00)	(11,147.00)
147592	Mycorrhizal Fungi-Soil Carbon	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	721100	Assistantships	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	721155	Asstship-Tuition Waiver	(4,755.50)	(545.50)	(545.50)
147595	Cloud Forest Ecohydrology	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	721100	Assistantships	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147596	Mexico Ecohydrology	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147596	Mexico Ecohydrology	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147598	Datacenter Networking	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147598	Datacenter Networking	721100	Assistantships	0.00	0.00	0.00
147598	Datacenter Networking	721110	Asstship-Grad Fee Waiver	0.00	(1,559.00)	(1,559.00)
147598	Datacenter Networking	721155	Asstship-Tuition Waiver	(4,753.00)	(6,162.00)	(6,162.00)
147601	Sun to Ice	721042	Waivers-Grad Insurance Pymts	(6,840.00)	(3,420.00)	(3,420.00)
147601	Sun to Ice	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147601	Sun to Ice	721155	Asstship-Tuition Waiver	0.00	9,088.50	9,088.50
147604	SCALER	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147604	SCALER	721100	Assistantships	0.00	0.00	0.00
147604	SCALER	721155	Asstship-Tuition Waiver	(7,938.00)	0.00	0.00
147607	EPSCorR	721100	Assistantships	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721100	Assistantships	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721155	Asstship-Tuition Waiver	0.00	(1,091.00)	(1,091.00)
147614	Ollinger-Terrestrial	721100	Assistantships	0.00	0.00	0.00
147614	Ollinger-Terrestrial	721155	Asstship-Tuition Waiver	0.00	(12,886.50)	(12,886.50)
147615	McDowell-Aquatic	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147615	McDowell-Aquatic	721100	Assistantships	0.00	0.00	0.00
147615	McDowell-Aquatic	721155	Asstship-Tuition Waiver	(1,188.00)	(13,772.00)	(13,772.00)
147616	Dibb-Terrestrial	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
147616	Dibb-Terrestrial	721100	Assistantships	0.00	0.00	0.00
147616	Dibb-Terrestrial	721155	Asstship-Tuition Waiver	(11,426.00)	(11,682.00)	(11,682.00)
147619	Leitzel-OEDW	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147619	Leitzel-OEDW	721100	Assistantships	0.00	0.00	0.00
147619	Leitzel-OEDW	721155	Asstship-Tuition Waiver	(6,676.00)	(9,091.00)	(9,091.00)
147620	NH EPSCOR-Curt Grimm	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147625	CAREER	721042	Waivers-Grad Insurance Pymts	0.00	(4,560.00)	(4,560.00)
147625	CAREER	721100	Assistantships	0.00	0.00	0.00
147625	CAREER	721155	Asstship-Tuition Waiver	(200.00)	(22,744.00)	(22,744.00)
147626	Time-Aware Planning	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147626	Time-Aware Planning	721100	Assistantships	0.00	0.00	0.00
147626	Time-Aware Planning	721155	Asstship-Tuition Waiver	(3,153.00)	(3,147.00)	(3,147.00)
147629	CAREER: MHK Turbulence	721042	Waivers-Grad Insurance Pymts	(570.00)	(2,280.00)	(2,280.00)
147629	CAREER: MHK Turbulence	721100	Assistantships	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	721155	Asstship-Tuition Waiver	(1,864.75)	(12,720.50)	(12,720.50)
147633	Integration and Aspirations	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147633	Integration and Aspirations	721100	Assistantships	0.00	0.00	0.00
147633	Integration and Aspirations	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
147635	NSF SHINE	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
147635	NSF SHINE	721100	Assistantships	0.00	0.00	0.00
147635	NSF SHINE	721155	Asstship-Tuition Waiver	(1,094.00)	(2,216.00)	(2,216.00)
147636	Nuclear Prop. & Interactions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	721100	Assistantships	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147637	Learning Math Through Teaching	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147637	Learning Math Through Teaching	721100	Assistantships	0.00	0.00	0.00
147637	Learning Math Through Teaching	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147640	NSF GFRP-Angela Cicia	721100	Assistantships	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	721155	Asstship-Tuition Waiver	0.00	(8,995.75)	(8,995.75)
147641	Asymmetric Mag Reconnection	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147641	Asymmetric Mag Reconnection	721100	Assistantships	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	721155	Asstship-Tuition Waiver	0.00	(7,136.50)	(7,136.50)
147643	String Compactifications	721100	Assistantships	0.00	0.00	0.00
147647	ULF	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147647	ULF	721100	Assistantships	0.00	0.00	0.00
147647	ULF	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147648	Next Generation Sequencing	721100	Assistantships	0.00	0.00	0.00
147650	Soil and Population, Uganda	721100	Assistantships	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	721100	Assistantships	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	721155	Asstship-Tuition Waiver	1,544.75	(12,160.50)	(12,160.50)
147654	Silver Nanoparticle Synthesis	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147654	Silver Nanoparticle Synthesis	721100	Assistantships	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	721155	Asstship-Tuition Waiver	(3,903.00)	(13,247.00)	(13,247.00)
147656	BRIGE: Structural Control DSF	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147656	BRIGE: Structural Control DSF	721100	Assistantships	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	721155	Asstship-Tuition Waiver	(12,958.00)	(13,801.00)	(13,801.00)
147657	Catalyst for Ethanol Oxidation	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147657	Catalyst for Ethanol Oxidation	721100	Assistantships	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	721155	Asstship-Tuition Waiver	(6,479.00)	(12,997.00)	(12,997.00)
147659	Fuel Cell Nanocatalysts	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147659	Fuel Cell Nanocatalysts	721100	Assistantships	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	721155	Asstship-Tuition Waiver	(12,958.00)	(12,997.00)	(12,997.00)
147663	Eurasion Permafrost-Hydrology	721100	Assistantships	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147665	FACE Organic Nitrogen Use	721100	Assistantships	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	721155	Asstship-Tuition Waiver	(4,755.50)	(545.50)	(545.50)
147669	Sustainability Knowledge	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147669	Sustainability Knowledge	721155	Asstship-Tuition Waiver	(7,141.00)	0.00	0.00
147671	Dayside FAC Source Regions	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
147671	Dayside FAC Source Regions	721100	Assistantships	0.00	0.00	0.00
147671	Dayside FAC Source Regions	721155	Asstship-Tuition Waiver	(6,391.00)	(9,841.00)	(9,841.00)
147678	Volcanism in the NW USA	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147678	Volcanism in the NW USA	721100	Assistantships	0.00	0.00	0.00
147678	Volcanism in the NW USA	721115	Asstship-Grad TW	0.00	(6,045.50)	(6,045.50)
147682	Delta-47 Foram Calibration	721100	Assistantships	0.00	0.00	0.00
147686	Fellow Amanda Daly	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147686	Fellow Amanda Daly	721155	Asstship-Tuition Waiver	0.00	(8,991.00)	(8,991.00)
147687	Fellow Nancy Fernandes	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147687	Fellow Nancy Fernandes	721155	Asstship-Tuition Waiver	0.00	(10,116.00)	(10,116.00)
147688	GOALI: CBT	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147688	GOALI: CBT	721100	Assistantships	0.00	0.00	0.00
147688	GOALI: CBT	721155	Asstship-Tuition Waiver	(12,958.00)	(12,151.00)	(12,151.00)
147690	ABR: Novel Glycoprotein	721100	Assistantships	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	721100	Assistantships	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147692	NSF GFRP-Danielle Grogan	721100	Assistantships	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	721155	Asstship-Tuition Waiver	0.00	(3,741.00)	(3,741.00)
147693	Cottontail Geospatial	721100	Assistantships	0.00	0.00	0.00
147693	Cottontail Geospatial	721155	Asstship-Tuition Waiver	0.00	(591.00)	(591.00)
147695	NSF GFRP-Lauren Koenig	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147695	NSF GFRP-Lauren Koenig	721100	Assistantships	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	721155	Asstship-Tuition Waiver	1,690.50	(11,410.50)	(11,410.50)
147696	NSF GFRP-Patrick MaCarthur	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147696	NSF GFRP-Patrick MaCarthur	721100	Assistantships	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	721155	Asstship-Tuition Waiver	3,662.25	(13,382.25)	(13,382.25)
147697	Plasma Sheet Precondition	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
147697	Plasma Sheet Precondition	721100	Assistantships	0.00	0.00	0.00
147697	Plasma Sheet Precondition	721155	Asstship-Tuition Waiver	(1,094.00)	(2,182.00)	(2,182.00)
147698	ULF Svalbard	721042	Waivers-Grad Insurance Pymts	(684.00)	(1,710.00)	(1,710.00)
147698	ULF Svalbard	721100	Assistantships	0.00	0.00	0.00
147698	ULF Svalbard	721155	Asstship-Tuition Waiver	(3,178.20)	(3,238.75)	(3,238.75)
147699	Collaborative Research: TC3	721100	Assistantships	0.00	0.00	0.00
147699	Collaborative Research: TC3	721155	Asstship-Tuition Waiver	(8,197.50)	0.00	0.00
147700	Seismic Site Response Analysis	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
147700	Seismic Site Response Analysis	721100	Assistantships	0.00	0.00	0.00
147700	Seismic Site Response Analysis	721155	Asstship-Tuition Waiver	(6,447.50)	(5,673.50)	(5,673.50)
147701	Doctoral Dissertation Cohn	721100	Assistantships	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
147708	EPSCoR Track II-Jones	721100	Assistantships	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	721155	Asstship-Tuition Waiver	(12,166.00)	(5,370.50)	(5,370.50)
147709	EPSCoR Track II-Cooper	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	721100	Assistantships	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	721155	Asstship-Tuition Waiver	(1,844.00)	0.00	0.00
147710	EPSCoR Track II-Wollheim	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147710	EPSCoR Track II-Wollheim	721100	Assistantships	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	721155	Asstship-Tuition Waiver	(13,733.00)	0.00	0.00
147711	EPSCoR Track II-Safford	721100	Assistantships	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	721155	Asstship-Tuition Waiver	(6,911.00)	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
147716	147716-EPSCoR Trk II-Mgmt	721100	Assistantships	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	721155	Asstship-Tuition Waiver	0.00	(1,897.88)	(1,897.88)
147721	External Engagement	721100	Assistantships	0.00	0.00	0.00
147721	External Engagement	722305	Other Financial Aid-Scholarships	0.00	(10,000.00)	(10,000.00)
147723	Exper Evolution in Symbiosis	721042	Waivers-Grad Insurance Pymts	(855.00)	(1,140.00)	(1,140.00)
147723	Exper Evolution in Symbiosis	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147723	Exper Evolution in Symbiosis	721155	Asstship-Tuition Waiver	(445.50)	(6,045.50)	(6,045.50)
147724	NSF-DOE: Engine Heat Transfer	721042	Waivers-Grad Insurance Pymts	(2,029.20)	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	721100	Assistantships	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	721155	Asstship-Tuition Waiver	(5,475.63)	0.00	0.00
147729	Collaborative Res:Geospace	721042	Waivers-Grad Insurance Pymts	(456.00)	(1,140.00)	(1,140.00)
147729	Collaborative Res:Geospace	721100	Assistantships	0.00	0.00	0.00
147729	Collaborative Res:Geospace	721155	Asstship-Tuition Waiver	(1,818.80)	(591.00)	(591.00)
147732	NH EPSCoR-Huber	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147732	NH EPSCoR-Huber	721100	Assistantships	0.00	0.00	0.00
147732	NH EPSCoR-Huber	721155	Asstship-Tuition Waiver	(9,111.00)	(4,091.00)	(4,091.00)
147737	Luquillo CZO	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
147737	Luquillo CZO	721100	Assistantships	0.00	0.00	0.00
147737	Luquillo CZO	721155	Asstship-Tuition Waiver	(1,094.00)	(1,091.00)	(1,091.00)
147739	Occupancy Detection	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
147739	Occupancy Detection	721100	Assistantships	0.00	0.00	0.00
147739	Occupancy Detection	721155	Asstship-Tuition Waiver	(3,153.00)	(1,573.50)	(1,573.50)
147741	Development of a Broadband	721100	Assistantships	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147743	CAREER: RTF Eartquakes	721100	Assistantships	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	721155	Asstship-Tuition Waiver	(3,282.00)	0.00	0.00
147745	Evolution of East African Rift	721100	Assistantships	0.00	0.00	0.00
147748	Mapping and Quantifying	721100	Assistantships	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	721100	Assistantships	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	721100	Assistantships	0.00	0.00	0.00
147758	Model of Boundary Layer	721100	Assistantships	0.00	0.00	0.00
147759	Reactive Intermediates	721042	Waivers-Grad Insurance Pymts	(4,560.00)	0.00	0.00
147759	Reactive Intermediates	721100	Assistantships	0.00	0.00	0.00
147759	Reactive Intermediates	721155	Asstship-Tuition Waiver	(4,376.00)	0.00	0.00
147760	The Living Bridge	721100	Assistantships	0.00	0.00	0.00
147762	Caring for Adult Family Member	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147762	Caring for Adult Family Member	721100	Assistantships	(1,600.00)	0.00	0.00
147762	Caring for Adult Family Member	721155	Asstship-Tuition Waiver	(2,188.00)	0.00	0.00
147764	ULF Pole 14	721042	Waivers-Grad Insurance Pymts	(1,368.00)	0.00	0.00
147764	ULF Pole 14	721100	Assistantships	0.00	0.00	0.00
147764	ULF Pole 14	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
147764	ULF Pole 14	721155	Asstship-Tuition Waiver	(4,675.20)	0.00	0.00
147766	NSF Fellowship	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147766	NSF Fellowship	721100	Assistantships	0.00	0.00	0.00
147766	NSF Fellowship	721155	Asstship-Tuition Waiver	(9,038.00)	0.00	0.00
147767	Amanda Daly NSF Fellow	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147767	Amanda Daly NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	721155	Asstship-Tuition Waiver	(5,900.75)	0.00	0.00
147768	Danielle Grogan NSF Fellow	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147768	Danielle Grogan NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	721155	Asstship-Tuition Waiver	(3,788.00)	0.00	0.00
147769	Patrick MacArthur	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147769	Patrick MacArthur	721100	Assistantships	0.00	0.00	0.00
147769	Patrick MacArthur	721155	Asstship-Tuition Waiver	(9,917.50)	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	721155	Asstship-Tuition Waiver	(7,611.00)	0.00	0.00
147771	Andrea Jilling NSF Fellow	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147771	Andrea Jilling NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	721155	Asstship-Tuition Waiver	(9,934.00)	0.00	0.00
147772	Petermann Gletscher, Greenland	721100	Assistantships	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147776	Assembly of Strawberry Genomes	721100	Assistantships	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	721155	Asstship-Tuition Waiver	(1,094.00)	0.00	0.00
147777	Multiagent Planning & Learning	721100	Assistantships	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	721100	Assistantships	0.00	0.00	0.00
147780	ADELE	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147780	ADELE	721100	Assistantships	0.00	0.00	0.00
147780	ADELE	721155	Asstship-Tuition Waiver	(3,344.00)	0.00	0.00
147791	Electro-Chemical Capacitor	721100	Assistantships	0.00	0.00	0.00
147793	Basin Scale Forcing	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147794	Intermittency	721100	Assistantships	0.00	0.00	0.00
147795	Metal-Metal Composites	721100	Assistantships	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	721100	Assistantships	0.00	0.00	0.00
147799	Intermittency	721100	Assistantships	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7211	Assistantships	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7223	Other Financial Aid	0.00	0.00	0.00
14B001	Hdsl2	7211	Assistantships	0.00	0.00	0.00
14B002	Docsis	7211	Assistantships	0.00	0.00	0.00
14B002	Docsis	721100	Assistantships	0.00	0.00	0.00
14B002	Docsis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B014	Mpls	7211	Assistantships	0.00	0.00	0.00
14B014	Mpls	721100	Assistantships	0.00	0.00	0.00
14B014	Mpls	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B191	Fast Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B191	Fast Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B191	Fast Ethernet	7211	Assistantships	0.00	0.00	0.00
14B191	Fast Ethernet	721110	Asstship-Grad Fee Waiver	0.00	(356.78)	(356.78)
14B191	Fast Ethernet	721155	Asstship-Tuition Waiver	(2,806.27)	(4,140.28)	(4,140.28)
14B192	InterOperability Lab	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
14B192	InterOperability Lab	721042	Waivers-Grad Insurance Pymts	0.00	(456.00)	(456.00)
14B192	InterOperability Lab	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	721100	Assistantships	0.00	0.00	0.00
14B192	InterOperability Lab	721110	Asstship-Grad Fee Waiver	0.00	(237.85)	(237.85)
14B192	InterOperability Lab	721155	Asstship-Tuition Waiver	0.00	(2,438.60)	(2,438.60)
14B196	Token Ring	7211	Assistantships	0.00	0.00	0.00
14B197	Internet Protocol	7211	Assistantships	0.00	0.00	0.00
14B197	Internet Protocol	721100	Assistantships	0.00	0.00	0.00
14B197	Internet Protocol	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B200	10-Base-t	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B201	Atm	7211	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	(102.44)	(102.44)
14B203	Fibre Channel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B203	Fibre Channel	7211	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721100	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721155	Asstship-Tuition Waiver	(6,708.75)	(1,418.37)	(1,418.37)
14B206	Wireless Networks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B206	Wireless Networks	7211	Assistantships	0.00	0.00	0.00
14B206	Wireless Networks	721100	Assistantships	0.00	0.00	0.00
14B206	Wireless Networks	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B206	Wireless Networks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B209	Linux Development	7211	Assistantships	0.00	0.00	0.00
14B209	Linux Development	721100	Assistantships	0.00	0.00	0.00
14B209	Linux Development	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B213	Gigabit Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	7211	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	(475.70)	(475.70)
14B213	Gigabit Ethernet	721155	Asstship-Tuition Waiver	(4,799.90)	(5,520.40)	(5,520.40)
14B214	Adsl	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B214	Adsl	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B214	Adsl	7211	Assistantships	0.00	0.00	0.00
14B214	Adsl	721100	Assistantships	0.00	0.00	0.00
14B214	Adsl	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B214	Adsl	721155	Asstship-Tuition Waiver	(11,386.00)	0.00	0.00
14B215	Bridge Functions	721040	Waivers-Grad Waiver of Tuition&Fees	(6,708.75)	0.00	0.00
14B215	Bridge Functions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B215	Bridge Functions	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B215	Bridge Functions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B216	1394 - (firewire)	7211	Assistantships	0.00	0.00	0.00
14B265	Voice Over Broadband	721100	Assistantships	0.00	0.00	0.00
14B266	I-Scsi	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B266	I-Scsi	721100	Assistantships	0.00	0.00	0.00
14B266	I-Scsi	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B267	10 Gigabit Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	(356.76)	(356.76)
14B267	10 Gigabit Ethernet	721155	Asstship-Tuition Waiver	(2,806.28)	(4,140.32)	(4,140.32)
14B347	IPv6	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B347	IPv6	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
14B347	IPv6	721110	Asstship-Grad Fee Waiver	0.00	(1,559.00)	(1,559.00)
14B347	IPv6	721155	Asstship-Tuition Waiver	(42,927.00)	(3,147.00)	(3,147.00)
14B348	Power over DTE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B348	Power over DTE	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B348	Power over DTE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B369	Serial Attached SCSI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B369	Serial Attached SCSI	721110	Asstship-Grad Fee Waiver	0.00	(327.80)	(327.80)
14B369	Serial Attached SCSI	721155	Asstship-Tuition Waiver	(3,174.60)	(5,182.00)	(5,182.00)
14B377	USB-Universal Serial Bus	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
14B377	USB-Universal Serial Bus	721110	Asstship-Grad Fee Waiver	0.00	(485.00)	(485.00)
14B377	USB-Universal Serial Bus	721155	Asstship-Tuition Waiver	(15,025.50)	(7,331.00)	(7,331.00)
14B386	Vox-Voice Over Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B393	SATA - Serial ATA	721110	Asstship-Grad Fee Waiver	0.00	(623.60)	(623.60)
14B393	SATA - Serial ATA	721155	Asstship-Tuition Waiver	(3,250.60)	(5,858.80)	(5,858.80)
14B411	UV Disinfection of Water Validation	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B411	UV Disinfection of Water Validation	721100	Assistantships	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	721155	Asstship-Tuition Waiver	(9,271.50)	(14,747.00)	(14,747.00)
14B411	UV Disinfection of Water Validation	722300	Other Financial Aid	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	722310	Other Financial Aid-Misc Dept Schol	0.00	(1,073.50)	(1,073.50)
14B420	I-WARP	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B420	I-WARP	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B455	Nanostructured Carbon	721100	Assistantships	0.00	0.00	0.00
14B455	Nanostructured Carbon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B465	SAForum Compliance Program	721100	Assistantships	0.00	0.00	0.00
14B465	SAForum Compliance Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B490	Polymer Research Consortium	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(4,560.00)	(4,560.00)
14B490	Polymer Research Consortium	721155	Asstship-Tuition Waiver	(3,953.00)	(10,853.00)	(10,853.00)
14B527	Gas Hydrate Research Drilling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	721100	Assistantships	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	721100	Assistantships	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B578	SAform Compliance Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B578	SAform Compliance Program	721100	Assistantships	0.00	0.00	0.00
14B578	SAform Compliance Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B604	MIPI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B604	MIPI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	721100	Assistantships	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B615	Back Plane Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B615	Back Plane Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B615	Back Plane Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B619	Open Fabrics	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B619	Open Fabrics	721155	Asstship-Tuition Waiver	(4,273.25)	0.00	0.00
14B633	TCG	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B654	TR-069	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B654	TR-069	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B656	DCB	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	(102.43)	(102.43)
14B656	DCB	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B656	DCB	721155	Asstship-Tuition Waiver	0.00	(1,418.38)	(1,418.38)
14B661	Soy Bean Nutritional Barriers	721100	Assistantships	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	721100	Assistantships	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B665	Cold Weather Concreting	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B665	Cold Weather Concreting	721100	Assistantships	0.00	0.00	0.00
14B665	Cold Weather Concreting	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B667	MAC DTRA SBIR	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B667	MAC DTRA SBIR	721100	Assistantships	0.00	0.00	0.00
14B667	MAC DTRA SBIR	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B669	Investigate Copper Netting	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B669	Investigate Copper Netting	721100	Assistantships	0.00	0.00	0.00
14B669	Investigate Copper Netting	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
14B676	AVB-Audio Video Bridging	721110	Asstship-Grad Fee Waiver	0.00	(819.50)	(819.50)
14B676	AVB-Audio Video Bridging	721155	Asstship-Tuition Waiver	(9,753.00)	(11,347.00)	(11,347.00)
14B678	Membrane Stabilization of BO	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	721100	Assistantships	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	721100	Assistantships	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B686	GPON	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B686	GPON	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B686	GPON	721110	Asstship-Grad Fee Waiver	0.00	(409.75)	(409.75)
14B686	GPON	721155	Asstship-Tuition Waiver	0.00	(4,869.50)	(4,869.50)
14B686	GPON	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B691	Social LCA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B691	Social LCA	721100	Assistantships	0.00	0.00	0.00
14B691	Social LCA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B691	Social LCA	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	721100	Assistantships	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	721100	Assistantships	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	(237.86)	(237.86)
14B709	40-100 Gigabit Ethernet	721155	Asstship-Tuition Waiver	(1,870.85)	(2,760.20)	(2,760.20)
14B715	NHIRC:Velcro-Medusa	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	721100	Assistantships	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B731	Polymer Workshop	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B731	Polymer Workshop	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B734	Elimination of Microcracks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B734	Elimination of Microcracks	721100	Assistantships	0.00	0.00	0.00
14B734	Elimination of Microcracks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	721100	Assistantships	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B742	G.hn	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B742	G.hn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B745	Pall Coporation X (10)	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B745	Pall Coporation X (10)	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	721100	Assistantships	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	721100	Assistantships	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B765	NVMe	721040	Waivers-Grad Waiver of Tuition&Fees	(11,386.00)	(9,754.40)	(9,754.40)
14B765	NVMe	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,824.00)	(1,824.00)
14B765	NVMe	721110	Asstship-Grad Fee Waiver	0.00	(951.40)	(951.40)
14B767	MAC SBIR III NSPECT	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	721100	Assistantships	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	721100	Assistantships	0.00	0.00	0.00
14B778	Jlab Grad Student Support	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B778	Jlab Grad Student Support	721100	Assistantships	0.00	0.00	0.00
14B778	Jlab Grad Student Support	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	721100	Assistantships	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B798	ME DOT-Properties of Cement	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	721100	Assistantships	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	721155	Asstship-Tuition Waiver	0.00	0.50	0.50
14B804	Misc Projects-XI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B804	Misc Projects-XI	721100	Assistantships	0.00	0.00	0.00
14B804	Misc Projects-XI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B826	Niacin Supplementation	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14B826	Niacin Supplementation	721100	Assistantships	0.00	0.00	0.00
14B826	Niacin Supplementation	721155	Asstship-Tuition Waiver	0.00	(9,841.00)	(9,841.00)
14B827	Geotechnical Test Embankment	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B827	Geotechnical Test Embankment	721100	Assistantships	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	722310	Other Financial Aid-Misc Dept Schol	(1,076.50)	0.00	0.00
14B828	BITC Miscellaneous Projects	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(4,560.00)	(4,560.00)
14B828	BITC Miscellaneous Projects	721155	Asstship-Tuition Waiver	(1,844.00)	(28,055.00)	(28,055.00)
14B833	OP SBIR Phase 2	721100	Assistantships	0.00	0.00	0.00
14B833	OP SBIR Phase 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	721100	Assistantships	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	721155	Asstship-Tuition Waiver	0.00	(12,997.00)	(12,997.00)
14B845	Marine Barrier Analysis	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14B845	Marine Barrier Analysis	721155	Asstship-Tuition Waiver	0.00	(4,869.50)	(4,869.50)
14B846	ExxonMobile Consortium	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B846	ExxonMobile Consortium	721155	Asstship-Tuition Waiver	0.00	(4,869.50)	(4,869.50)
14B849	Drop Blast	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B849	Drop Blast	721100	Assistantships	0.00	0.00	0.00
14B849	Drop Blast	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B852	Fidelity Partner Program	721041	Waivers-Grad Fee Waivers	0.00	(204.88)	(204.88)
14B852	Fidelity Partner Program	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B852	Fidelity Partner Program	721155	Asstship-Tuition Waiver	(7,512.75)	(2,836.75)	(2,836.75)
14B858	Pall-Misc. Projects XIII	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B864	PCIe	721110	Asstship-Grad Fee Waiver	0.00	(819.50)	(819.50)
14B864	PCIe	721155	Asstship-Tuition Waiver	(8,126.50)	(12,955.00)	(12,955.00)
14B876	Visualization, Human Systems	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B876	Visualization, Human Systems	721100	Assistantships	0.00	0.00	0.00
14B876	Visualization, Human Systems	721155	Asstship-Tuition Waiver	(7,326.50)	0.00	0.00
14B877	Mussel Raft	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B877	Mussel Raft	721100	Assistantships	0.00	0.00	0.00
14B877	Mussel Raft	721155	Asstship-Tuition Waiver	(1,576.50)	(1,147.05)	(1,147.05)
14B878	Drop Blast Turbulence	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B878	Drop Blast Turbulence	721100	Assistantships	0.00	0.00	0.00
14B878	Drop Blast Turbulence	721155	Asstship-Tuition Waiver	0.00	(1,573.50)	(1,573.50)
14B881	DARPA Active Authentication	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
14B881	DARPA Active Authentication	721100	Assistantships	0.00	0.00	0.00
14B881	DARPA Active Authentication	721155	Asstship-Tuition Waiver	(4,871.00)	(7,323.50)	(7,323.50)
14B896	Anisotropy of CP-Titanium	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B896	Anisotropy of CP-Titanium	721100	Assistantships	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	721155	Asstship-Tuition Waiver	(7,326.50)	0.00	0.00
14B902	Prevention of Head Impacts	721100	Assistantships	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	721100	Assistantships	0.00	0.00	0.00
14B916	Robust Planning	721100	Assistantships	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	721100	Assistantships	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F034	GEBCO Year 2	721100	Assistantships	0.00	0.00	0.00
14F034	GEBCO Year 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F044	Gebco Training Project	721100	Assistantships	0.00	0.00	0.00
14F044	Gebco Training Project	721155	Asstship-Tuition Waiver	0.00	1,419.50	1,419.50
14F052	Mediterranean Recovery	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F052	Mediterranean Recovery	721100	Assistantships	0.00	0.00	0.00
14F052	Mediterranean Recovery	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F057	Gebco Training	721100	Assistantships	0.00	0.00	0.00
14F057	Gebco Training	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F067	Gebco Training Project	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14F067	Gebco Training Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	721100	Assistantships	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721100	Assistantships	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F076	Protein-Protein Interactions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F076	Protein-Protein Interactions	721100	Assistantships	0.00	0.00	0.00
14F076	Protein-Protein Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F083	Scholarship Proposal	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721100	Assistantships	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721155	Asstship-Tuition Waiver	0.00	114.00	114.00
14F094	Scholarship Proposal	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721100	Assistantships	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721100	Assistantships	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721110	Asstship-Grad Fee Waiver	0.00	(948.00)	(948.00)
14F116	GEBCO Training Project Year 9	721155	Asstship-Tuition Waiver	0.00	(13,678.90)	(13,678.90)
14F119	SMDP 2013	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F120	Closed Flexible Cages	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14F120	Closed Flexible Cages	721155	Asstship-Tuition Waiver	(1,576.50)	0.00	0.00
14F122	GEBCO Training Project Year 10	721042	Waivers-Grad Insurance Pymts	0.00	(13,680.00)	(13,680.00)
14F122	GEBCO Training Project Year 10	721100	Assistantships	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721110	Asstship-Grad Fee Waiver	(1,084.50)	(9,354.00)	(9,354.00)
14F122	GEBCO Training Project Year 10	721155	Asstship-Tuition Waiver	(11,592.00)	(82,132.00)	(82,132.00)
14F126	NTT Project-Home Network	721100	Assistantships	0.00	0.00	0.00
14F126	NTT Project-Home Network	721110	Asstship-Grad Fee Waiver	0.00	(409.75)	(409.75)
14F126	NTT Project-Home Network	721155	Asstship-Tuition Waiver	0.00	(5,673.50)	(5,673.50)
14F128	SMDP MasterCard Foundation	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	721042	Waivers-Grad Insurance Pymts	(13,680.00)	0.00	0.00
14F131	NF GEBCO Year 11 Project	721100	Assistantships	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	721155	Asstship-Tuition Waiver	(92,573.00)	0.00	0.00
14F141	MCF 15 MF Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G005	Family Connections	7211	Assistantships	0.00	0.00	0.00
14G005	Family Connections	7223	Other Financial Aid	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G102	2002-2003 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G105	2002-2003 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G117	2003-2004 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G118	2003-2004 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G119	2003-2004 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G120	2003-2004 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G121	2003-2004 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G122	2003-2004 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G123	2003-2004 MD State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G124	2003-2004 DE State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G128	2004-2005 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G129	2004-2005 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G130	2004-2005 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G131	2004-2005 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G132	2004-2005 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G133	2004-2005 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G134	2004-2005 DE State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	721100	Assistantships	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14G165	NEC Connectivity in Maine	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G167	LBWD Fouling Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G167	LBWD Fouling Study	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G167	LBWD Fouling Study	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	721100	Assistantships	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	721100	Assistantships	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	721155	Asstship-Tuition Waiver	0.00	(3,420.50)	(3,420.50)
14G212	SPU Bio-retention	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G212	SPU Bio-retention	721100	Assistantships	0.00	0.00	0.00
14G212	SPU Bio-retention	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G214	Cottontail Connecticut	721155	Asstship-Tuition Waiver	0.00	(3,420.50)	(3,420.50)
14G224	Roadmaps to Health Initiative	721042	Waivers-Grad Insurance Pymts	0.00	(1,596.00)	(1,596.00)
14G224	Roadmaps to Health Initiative	721100	Assistantships	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	721155	Asstship-Tuition Waiver	0.00	(1,527.40)	(1,527.40)
14G225	RIDOT PRS	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14G225	RIDOT PRS	721100	Assistantships	0.00	0.00	0.00
14G225	RIDOT PRS	721155	Asstship-Tuition Waiver	0.00	(10,543.00)	(10,543.00)
14G230	Roadmaps to Health Inititative	721100	Assistantships	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	721155	Asstship-Tuition Waiver	0.00	(1,338.60)	(1,338.60)
14GFA0	2009-2010 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA1	2010-2011 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA2	2011-2012 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA4	2013-2014 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	(7,500.00)	(7,500.00)
14GFA6	2005-2006 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA7	2006-2007 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA9	2008-2009 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFCA	2014-2015 Connecticut State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE0	2009-2010 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE1	2010-2011 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE6	2005-2006 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE7	2006-2007 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE8	2007-2008 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE9	2008-2009 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM0	2009-2010 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM1	2010-2011 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM2	2011-2012 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM3	2012-2013 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM4	2013-2014 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	(166,050.00)	(166,050.00)
14GFM6	2005-2006 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM7	2006-2007 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM8	2007-2008 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM9	2008-2009 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFPA	2014-2015 Pennsylvania State Grant	722305	Other Financial Aid-Scholarships	(6,250.00)	0.00	0.00
14GFR0	2009-2010 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR1	2010-2011 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR2	2011-2012 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR3	2012-2013 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR4	2013-2014 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	(85,150.00)	(85,150.00)
14GFR6	2005-2006 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR7	2006-2007 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR8	2007-2008 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR9	2008-2009 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFRA	2014-2015 Rhode Island State Grant	722305	Other Financial Aid-Scholarships	(59,350.00)	0.00	0.00
14GFT0	2009-2010 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT1	2010-2011 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT2	2011-2012 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT3	2012-2013 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT4	2013-2014 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	(2,975.00)	(2,975.00)
14GFT6	2005-2006 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT7	2006-2007 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14GFT8	2007-2008 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT9	2008-2009 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV0	2009-2010 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV1	2010-2011 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV2	2011-2012 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV3	2012-2013 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV4	2013-2014 VT Dtate Grant	722305	Other Financial Aid-Scholarships	0.00	(98,340.00)	(98,340.00)
14GFV6	2005-2006 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV7	2006-2007 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV8	2007-2008 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV9	2008-2009 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFVA	2014-2015 Vermont State Grant	722305	Other Financial Aid-Scholarships	(106,640.00)	0.00	0.00
14N050	Marine Animal Population	7211	Assistantships	0.00	0.00	0.00
14N050	Marine Animal Population	721125	Asstship-Grad TW Summer	0.00	0.00	0.00
14N050	Marine Animal Population	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N050	Marine Animal Population	722300	Other Financial Aid	0.00	0.00	0.00
14N050	Marine Animal Population	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14N281	History of Marine Animal	721100	Assistantships	0.00	0.00	0.00
14N281	History of Marine Animal	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	721100	Assistantships	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N419	Plum Island LTER	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N419	Plum Island LTER	721100	Assistantships	0.00	0.00	0.00
14N419	Plum Island LTER	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N477	Investing in America's Families	721100	Assistantships	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	721100	Assistantships	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	721100	Assistantships	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	721100	Assistantships	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N519	Investing in Rural Families	721100	Assistantships	0.00	0.00	0.00
14N519	Investing in Rural Families	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	721100	Assistantships	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	721100	Assistantships	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N563	Continued Development of SOA Model	721100	Assistantships	0.00	0.00	0.00
14N563	Continued Development of SOA Model	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N641	Invest America's Rural Family	721100	Assistantships	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	721100	Assistantships	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	721100	Assistantships	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N656	PLUS Program Consortium	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
14N656	PLUS Program Consortium	721100	Assistantships	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	721100	Assistantships	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N683	Re-visioning Rural America	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N683	Re-visioning Rural America	721100	Assistantships	0.00	0.00	0.00
14N689	Graduate Assistantship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N689	Graduate Assistantship	721100	Assistantships	0.00	0.00	0.00
14N689	Graduate Assistantship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N719	Invest America's Rural Family	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N719	Invest America's Rural Family	721100	Assistantships	0.00	0.00	0.00
14N719	Invest America's Rural Family	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N720	Driving Forces for Alloying	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N720	Driving Forces for Alloying	721100	Assistantships	0.00	0.00	0.00
14N720	Driving Forces for Alloying	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14N739	Support Programs Evaluation	721100	Assistantships	0.00	0.00	0.00
14N788	H2S Model	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N788	H2S Model	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N789	MFC Leachate	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N789	MFC Leachate	721100	Assistantships	0.00	0.00	0.00
14N789	MFC Leachate	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N808	MMS - Project Management	721100	Assistantships	0.00	0.00	0.00
14N808	MMS - Project Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N809	MMS- Instrument Science	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
14N809	MMS- Instrument Science	721100	Assistantships	0.00	0.00	0.00
14N809	MMS- Instrument Science	721155	Asstship-Tuition Waiver	(2,219.00)	(1,091.00)	(1,091.00)
14N813	MMS - EDI - Elec. Drift Instr.	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721100	Assistantships	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721100	Assistantships	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14N820	MMS - Phase E - MO & DA	721100	Assistantships	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	721155	Asstship-Tuition Waiver	(3,344.00)	0.00	0.00
14N827	Re-visioning Rural America	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N827	Re-visioning Rural America	721100	Assistantships	0.00	0.00	0.00
14N827	Re-visioning Rural America	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N831	Re-visioning Rural America	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N831	Re-visioning Rural America	721115	Asstship-Grad TW	0.00	0.00	0.00
14N831	Re-visioning Rural America	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N833	Invest America's Rural Family	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N833	Invest America's Rural Family	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	721100	Assistantships	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	721115	Asstship-Grad TW	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N888	Kailana Model Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N888	Kailana Model Project	721115	Asstship-Grad TW	0.00	0.00	0.00
14N888	Kailana Model Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	721042	Waivers-Grad Insurance Pymts	(4,560.00)	(3,990.00)	(3,990.00)
14N924	IBEX MO-DA Phase E	721100	Assistantships	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	721155	Asstship-Tuition Waiver	(4,376.00)	(7,273.00)	(7,273.00)
14N930	Buzzards Bay Lobster Reprodctn	721100	Assistantships	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14N936	OCAT Feeding Trial	721100	Assistantships	0.00	0.00	0.00
14N977	CHMC LD	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N978	Elevating the Issue of Child	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N986	Expeditionary Learning Project	721100	Assistantships	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	721100	Assistantships	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA21	Tracking Changes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NA22	Re-visioning Rural America	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NA22	Re-visioning Rural America	721100	Assistantships	0.00	0.00	0.00
14NA22	Re-visioning Rural America	721115	Asstship-Grad TW	0.00	0.00	0.00
14NA38	IBEX SOC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NA38	IBEX SOC	721100	Assistantships	0.00	0.00	0.00
14NA38	IBEX SOC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	722300	Other Financial Aid	0.00	0.00	0.00
14NA63	Permeable Paver Performance	721100	Assistantships	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	721100	Assistantships	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA77	Gun-EDI	721100	Assistantships	0.00	0.00	0.00
14NA77	Gun-EDI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA83	NEC Monitoring in ME & NH	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NA83	NEC Monitoring in ME & NH	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14NA83	NEC Monitoring in ME & NH	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	721100	Assistantships	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	721155	Asstship-Tuition Waiver	0.00	(6,825.00)	(6,825.00)
14NB16	Plum Island Ecosystem LTER	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	721100	Assistantships	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NB24	Tracking Change in the North C	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NB38	Stats RRTC	721100	Assistantships	0.00	0.00	0.00
14NB55	Policy and Applied Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NB55	Policy and Applied Research	721100	Assistantships	0.00	0.00	0.00
14NB55	Policy and Applied Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NB86	Wake Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NB86	Wake Research	721100	Assistantships	0.00	0.00	0.00
14NB86	Wake Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NC01	Policy and Applied Research	721100	Assistantships	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NC26	Tracking Change	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NC26	Tracking Change	721100	Assistantships	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	721100	Assistantships	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	721100	Assistantships	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14ND06	NERACOOS 26	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14ND06	NERACOOS 26	721100	Assistantships	0.00	0.00	0.00
14ND06	NERACOOS 26	721155	Asstship-Tuition Waiver	(5,297.00)	0.00	0.00
14ND24	Reconstructing Methane Flux	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(640.00)	(640.00)
14ND24	Reconstructing Methane Flux	721100	Assistantships	0.00	0.00	0.00
14ND28	Policy and Applied Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND28	Policy and Applied Research	721100	Assistantships	0.00	0.00	0.00
14ND31	PIE-LTER	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14ND31	PIE-LTER	721100	Assistantships	0.00	0.00	0.00
14ND31	PIE-LTER	721155	Asstship-Tuition Waiver	(2,688.00)	(12,136.50)	(12,136.50)
14ND40	Changes in the North Country	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14ND58	Policy Research to Support Bet	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14ND58	Policy Research to Support Bet	721100	Assistantships	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	721115	Asstship-Grad TW	0.00	0.00	0.00
14ND60	Policy and Applied Research to	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14ND60	Policy and Applied Research to	721100	Assistantships	0.00	0.00	0.00
14ND60	Policy and Applied Research to	721115	Asstship-Grad TW	0.00	(3,273.00)	(3,273.00)
14ND77	NH CHINS Evaluation Research	721155	Asstship-Tuition Waiver	0.00	(1,983.89)	(1,983.89)
14ND89	Programs in Glycosciences YR3	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14ND89	Programs in Glycosciences YR3	721100	Assistantships	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
14ND95	Policy and Applied Research Yr	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14ND95	Policy and Applied Research Yr	721100	Assistantships	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
14NE24	Racetrack Magnetometer	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
14NE24	Racetrack Magnetometer	721100	Assistantships	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	721155	Asstship-Tuition Waiver	0.00	(4,318.25)	(4,318.25)
14NE33	Care Work, Job Flex and Wages	721100	Assistantships	0.00	0.00	0.00
14NE38	Mooring Design for Healy	721100	Assistantships	0.00	0.00	0.00
14NE38	Mooring Design for Healy	721155	Asstship-Tuition Waiver	0.00	(2,676.45)	(2,676.45)
14NE40	Tracking Change-North Country	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
14NE40	Tracking Change-North Country	721100	Assistantships	0.00	0.00	0.00
14NE74	Vulnerable Families Program	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14NE74	Vulnerable Families Program	721100	Assistantships	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
14NE93	Programs in Glycosciences YR4	721100	Assistantships	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	721155	Asstship-Tuition Waiver	(2,188.00)	0.00	0.00
14NE96	Steel Anisotropy	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14NE96	Steel Anisotropy	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14NE96	Steel Anisotropy	721155	Asstship-Tuition Waiver	(6,479.00)	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	721100	Assistantships	0.00	0.00	0.00
14NF18	Maine Seniors Count	721100	Assistantships	0.00	0.00	0.00
14NF25	Tracking Change North Country	721100	Assistantships	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	721100	Assistantships	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	721100	Assistantships	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	721100	Assistantships	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	721100	Assistantships	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14U12Z	Luquillo Critical Zone YR 5	721100	Assistantships	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	721155	Asstship-Tuition Waiver	0.00	(1,091.00)	(1,091.00)
14U230	Ace-Sepica Mo & Da	7211	Assistantships	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	720000	Merit Based Financial Aid	0.00	0.00	0.00
14U426	Integrated Aquaculture System	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	721100	Assistantships	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	721100	Assistantships	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	721100	Assistantships	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	721100	Assistantships	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U522	Improved Evapotranspiration	721100	Assistantships	0.00	0.00	0.00
14U522	Improved Evapotranspiration	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	721100	Assistantships	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U536	NSEC - Pohl	721100	Assistantships	0.00	0.00	0.00
14U536	NSEC - Pohl	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U537	NSEC - Harper	721100	Assistantships	0.00	0.00	0.00
14U537	NSEC - Harper	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U540	NSEC - Mayne	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U540	NSEC - Mayne	721100	Assistantships	0.00	0.00	0.00
14U540	NSEC - Mayne	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	721100	Assistantships	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U579	UNH NEAGEP Project	721100	Assistantships	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	721100	Assistantships	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U596	NSEC - Kinsey	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U596	NSEC - Kinsey	721100	Assistantships	0.00	0.00	0.00
14U596	NSEC - Kinsey	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U596	NSEC - Kinsey	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	721100	Assistantships	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	721042	Waivers-Grad Insurance Pymts	(4,560.00)	(1,140.00)	(1,140.00)
14U609	THEMIS U.C. Berkley	721100	Assistantships	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	721155	Asstship-Tuition Waiver	(6,332.00)	(1,091.00)	(1,091.00)
14U623	Organic Dairies Imported Grain	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14U623	Organic Dairies Imported Grain	721100	Assistantships	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	721100	Assistantships	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U636	Sonar Signal Processing	721100	Assistantships	0.00	0.00	0.00
14U636	Sonar Signal Processing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	721100	Assistantships	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U653	Global Forest Canopy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U653	Global Forest Canopy	721100	Assistantships	0.00	0.00	0.00
14U653	Global Forest Canopy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	721100	Assistantships	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	721100	Assistantships	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	721100	Assistantships	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	721100	Assistantships	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	721100	Assistantships	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U698	Cluster MO DA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U698	Cluster MO DA	721100	Assistantships	0.00	0.00	0.00
14U698	Cluster MO DA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U705	Long-Term Bridge Design	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U705	Long-Term Bridge Design	721100	Assistantships	0.00	0.00	0.00
14U705	Long-Term Bridge Design	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	721042	Waivers-Grad Insurance Pymts	(1,368.00)	(2,280.00)	(2,280.00)
14U709	EMFISIS Post-Launch Science	721100	Assistantships	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	721155	Asstship-Tuition Waiver	(1,312.80)	(4,432.00)	(4,432.00)
14U710	EMFISIS Pre-Launch Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U720	Polar Ionosphere	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U720	Polar Ionosphere	721100	Assistantships	0.00	0.00	0.00
14U720	Polar Ionosphere	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U721	Magnetometer Studies	721042	Waivers-Grad Insurance Pymts	(2,052.00)	(1,140.00)	(1,140.00)
14U721	Magnetometer Studies	721100	Assistantships	0.00	0.00	0.00
14U721	Magnetometer Studies	721155	Asstship-Tuition Waiver	(5,195.70)	(4,318.25)	(4,318.25)
14U726	Experiments on Hg Chemistry	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	721100	Assistantships	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U727	MIT UTC Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U727	MIT UTC Fellowship	721100	Assistantships	0.00	0.00	0.00
14U727	MIT UTC Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U730	ACE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U730	ACE	721100	Assistantships	0.00	0.00	0.00
14U730	ACE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	721100	Assistantships	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14U754	MCH Lend Expansion	721100	Assistantships	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	721100	Assistantships	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U768	UTC Fellowship	721100	Assistantships	0.00	0.00	0.00
14U768	UTC Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	721100	Assistantships	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14U780	Global Langmuir Circulations	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14U780	Global Langmuir Circulations	721100	Assistantships	0.00	0.00	0.00
14U780	Global Langmuir Circulations	721155	Asstship-Tuition Waiver	0.00	(3,147.00)	(3,147.00)
14U787	MCH-LEND Year 6	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14U792	Assembly of Photochromic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U792	Assembly of Photochromic	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U794	Nano-Center	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U794	Nano-Center	721100	Assistantships	0.00	0.00	0.00
14U797	CHN - Gross	721100	Assistantships	0.00	0.00	0.00
14U797	CHN - Gross	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	721100	Assistantships	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U803	C H N Pohl	721100	Assistantships	0.00	0.00	0.00
14U803	C H N Pohl	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	721100	Assistantships	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U809	UTC YR 22	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U809	UTC YR 22	721100	Assistantships	0.00	0.00	0.00
14U809	UTC YR 22	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U811	Measuring Data Processing	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U811	Measuring Data Processing	721100	Assistantships	0.00	0.00	0.00
14U811	Measuring Data Processing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U812	Detailed Trajectories	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
14U812	Detailed Trajectories	721155	Asstship-Tuition Waiver	0.00	(545.50)	(545.50)
14U817	Management	721100	Assistantships	0.00	0.00	0.00
14U817	Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U819	Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U819	Science	721100	Assistantships	0.00	0.00	0.00
14U819	Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U824	Phase E - Early Ops	721042	Waivers-Grad Insurance Pymts	(3,420.00)	(4,560.00)	(4,560.00)
14U824	Phase E - Early Ops	721100	Assistantships	0.00	0.00	0.00
14U824	Phase E - Early Ops	721155	Asstship-Tuition Waiver	(4,407.00)	(10,068.50)	(10,068.50)
14U830	Nation's Water Quality	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U830	Nation's Water Quality	721100	Assistantships	0.00	0.00	0.00
14U830	Nation's Water Quality	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	721100	Assistantships	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U838	Muskegot Channel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U838	Muskegot Channel	721100	Assistantships	0.00	0.00	0.00
14U838	Muskegot Channel	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U839	Social Hotspot Database	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U839	Social Hotspot Database	721100	Assistantships	0.00	0.00	0.00
14U839	Social Hotspot Database	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U846	MCH-LEND	721100	Assistantships	0.00	0.00	0.00
14U846	MCH-LEND	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14U851	Nano-Center	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U851	Nano-Center	721100	Assistantships	0.00	0.00	0.00
14U854	Pohl C H N	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U854	Pohl C H N	721100	Assistantships	0.00	0.00	0.00
14U870	Bioinformatics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U870	Bioinformatics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U871	MMS (EPD)	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U871	MMS (EPD)	721100	Assistantships	0.00	0.00	0.00
14U871	MMS (EPD)	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U891	UTC Fellowship	721100	Assistantships	0.00	0.00	0.00
14U891	UTC Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U901	Sustainable Forest Management	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U901	Sustainable Forest Management	721100	Assistantships	0.00	0.00	0.00
14U901	Sustainable Forest Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U909	Bioinformatics 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U909	Bioinformatics 2	721100	Assistantships	0.00	0.00	0.00
14U909	Bioinformatics 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14U911	Precision Zonal Management	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14U911	Precision Zonal Management	721100	Assistantships	0.00	0.00	0.00
14U911	Precision Zonal Management	721155	Asstship-Tuition Waiver	0.00	(10,591.00)	(10,591.00)
14U914	Nano-Center	721100	Assistantships	0.00	0.00	0.00
14U917	Li C H N Y8	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U917	Li C H N Y8	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	721100	Assistantships	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U966	Bioinformatics 3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U966	Bioinformatics 3	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	721100	Assistantships	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U975	Nano Center 2012	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U975	Nano Center 2012	721100	Assistantships	0.00	0.00	0.00
14U977	Beacon	721042	Waivers-Grad Insurance Pymts	(570.00)	(2,280.00)	(2,280.00)
14U977	Beacon	721100	Assistantships	0.00	0.00	0.00
14U977	Beacon	721155	Asstship-Tuition Waiver	(547.00)	(6,082.00)	(6,082.00)
14U979	Pohl C H N Y9	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U979	Pohl C H N Y9	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U991	Precision Zonal Management	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
14U991	Precision Zonal Management	721100	Assistantships	0.00	0.00	0.00
14U991	Precision Zonal Management	721155	Asstship-Tuition Waiver	(1,094.00)	(2,182.00)	(2,182.00)
14U996	Berba C H N Y9	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	721100	Assistantships	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	721155	Asstship-Tuition Waiver	0.00	(12,886.50)	(12,886.50)
14UA09	Ecosystem Services & Bioenergy	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
14UA09	Ecosystem Services & Bioenergy	721100	Assistantships	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	721155	Asstship-Tuition Waiver	(2,188.00)	(12,136.50)	(12,136.50)
14UA17	Root Carbon Contributions	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14UA17	Root Carbon Contributions	721100	Assistantships	0.00	0.00	0.00
14UA17	Root Carbon Contributions	721155	Asstship-Tuition Waiver	0.00	(1,091.00)	(1,091.00)
14UA18	Striped Bass Selection	721100	Assistantships	0.00	0.00	0.00
14UA22	Circadian Rhythms	721100	Assistantships	0.00	0.00	0.00
14UA25	Nano-Center Year 10	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(14,820.00)	(14,820.00)
14UA25	Nano-Center Year 10	721100	Assistantships	0.00	0.00	0.00
14UA25	Nano-Center Year 10	721155	Asstship-Tuition Waiver	(2,188.00)	(36,158.50)	(36,158.50)
14UA28	Pohl-CHNY 10	721100	Assistantships	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
14UA35	INBRE-Bioinfomatics	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14UA35	INBRE-Bioinfomatics	721100	Assistantships	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	721155	Asstship-Tuition Waiver	0.00	(1,091.00)	(1,091.00)
14UA43	Fate of Methane	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
14UA43	Fate of Methane	721100	Assistantships	0.00	0.00	0.00
14UA43	Fate of Methane	721155	Asstship-Tuition Waiver	(13,653.00)	(7,323.50)	(7,323.50)
14UA45	Structural Integrity Assessmnt	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
14UA45	Structural Integrity Assessmnt	721100	Assistantships	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	721155	Asstship-Tuition Waiver	(6,247.00)	(1,573.50)	(1,573.50)
14UA55	DOD: Biological Invasion	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
14UA55	DOD: Biological Invasion	721100	Assistantships	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	721155	Asstship-Tuition Waiver	(9,929.00)	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	721042	Waivers-Grad Insurance Pymts	(6,844.00)	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	721100	Assistantships	0.00	0.00	0.00
14UA58	Climate Change	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
14UA58	Climate Change	721100	Assistantships	0.00	0.00	0.00
14UA58	Climate Change	721155	Asstship-Tuition Waiver	(13,688.00)	0.00	0.00
14UA59	University Partnership	721100	Assistantships	0.00	0.00	0.00
14UA59	University Partnership	722310	Other Financial Aid-Misc Dept Schol	(34,466.50)	0.00	0.00
14UA72	ISINGLASS	721042	Waivers-Grad Insurance Pymts	(1,824.00)	0.00	0.00
14UA72	ISINGLASS	721100	Assistantships	0.00	0.00	0.00
14UA72	ISINGLASS	721155	Asstship-Tuition Waiver	(4,512.80)	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	721100	Assistantships	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	721155	Asstship-Tuition Waiver	(14,653.00)	0.00	0.00
14UA83	University Partnership 2015	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14UA83	University Partnership 2015	722310	Other Financial Aid-Misc Dept Schol	(35,340.00)	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721100	Assistantships	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
14UA88	Pressurized Aeration-P4	721100	Assistantships	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	721155	Asstship-Tuition Waiver	(2,153.00)	0.00	0.00
14UA89	Gravel Roughing Filters-P3	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UA89	Gravel Roughing Filters-P3	721100	Assistantships	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	721155	Asstship-Tuition Waiver	(7,555.50)	0.00	0.00
14UA90	UV Implementation & ET-P1	721042	Waivers-Grad Insurance Pymts	(3,420.00)	0.00	0.00
14UA90	UV Implementation & ET-P1	721100	Assistantships	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	721155	Asstship-Tuition Waiver	(17,872.50)	0.00	0.00
14UA97	Rate and Spectrum	721100	Assistantships	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	721100	Assistantships	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	721155	Asstship-Tuition Waiver	(5,675.00)	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	721100	Assistantships	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	721155	Asstship-Tuition Waiver	(5,297.00)	0.00	0.00
14UB11	NETC 13-3 QA	721100	Assistantships	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	721100	Assistantships	0.00	0.00	0.00
14ZHST	Historical I-Funds	7211	Assistantships	0.00	0.00	0.00
14ZHST	Historical I-Funds	7223	Other Financial Aid	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7223	Other Financial Aid	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	721100	Assistantships	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	721100	Assistantships	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	721100	Assistantships	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	721100	Assistantships	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166084	IWEM with Regard to Highways	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	721100	Assistantships	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166121	Protists-Microbe Remova	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166121	Protists-Microbe Remova	721100	Assistantships	0.00	0.00	0.00
166121	Protists-Microbe Remova	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166123	UV-Particles & Viruses	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166123	UV-Particles & Viruses	721100	Assistantships	0.00	0.00	0.00
166123	UV-Particles & Viruses	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166125	Multispecies Restoration	721100	Assistantships	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	721100	Assistantships	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	721100	Assistantships	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	721100	Assistantships	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
166155	WTTC 09-10 RBF	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166155	WTTC 09-10 RBF	721100	Assistantships	0.00	0.00	0.00
166155	WTTC 09-10 RBF	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	721100	Assistantships	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166165	New England Coldwater Streams	721100	Assistantships	0.00	0.00	0.00
166165	New England Coldwater Streams	722300	Other Financial Aid	0.00	0.00	0.00
166173	Modeling NOM	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166173	Modeling NOM	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
166173	Modeling NOM	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	721100	Assistantships	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166186	EPA BSM Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166186	EPA BSM Study	721100	Assistantships	0.00	0.00	0.00
166186	EPA BSM Study	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166217	Taking it to the Streets	721100	Assistantships	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	721100	Assistantships	(11,000.00)	0.00	0.00
17C003	External Cost Share	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
181004	Electromagnetic Studies	7211	Assistantships	0.00	0.00	0.00
181004	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181021	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181021	Electromagnetic Studies	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181030	FNIT Algorithms	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181030	FNIT Algorithms	721100	Assistantships	0.00	0.00	0.00
181030	FNIT Algorithms	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181030	FNIT Algorithms	722100	Financial Aid Allocations	0.00	0.00	0.00
181031	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181031	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181031	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	721100	Assistantships	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181033	CICART	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
181033	CICART	721100	Assistantships	0.00	0.00	0.00
181033	CICART	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
181037	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181037	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181037	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181039	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181039	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181039	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181040	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181040	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181040	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181043	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181043	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181043	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181044	Extended MHD	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(3,420.00)	(3,420.00)
181044	Extended MHD	721100	Assistantships	0.00	0.00	0.00
181044	Extended MHD	721155	Asstship-Tuition Waiver	(2,188.00)	(9,023.00)	(9,023.00)
181045	Fast Magnetic Reconnection	721100	Assistantships	0.00	0.00	0.00
181046	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181046	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181046	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	721100	Assistantships	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	721042	Waivers-Grad Insurance Pymts	0.00	(500.00)	(500.00)
181049	PALEO-SMT Cascadia	721100	Assistantships	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181053	Electromagnetic Studies	721042	Waivers-Grad Insurance Pymts	0.00	(3,420.00)	(3,420.00)
181053	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181053	Electromagnetic Studies	721155	Asstship-Tuition Waiver	0.00	(13,636.50)	(13,636.50)
181056	Spinel-CAREER	721100	Assistantships	0.00	0.00	0.00
181058	Plasma Spectrometer	721100	Assistantships	0.00	0.00	0.00
181058	Plasma Spectrometer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181059	Electromagnetic Studies	721042	Waivers-Grad Insurance Pymts	(5,700.00)	(3,420.00)	(3,420.00)
181059	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181059	Electromagnetic Studies	721155	Asstship-Tuition Waiver	(10,126.00)	(7,477.50)	(7,477.50)
181060	Materials Modeling	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
181060	Materials Modeling	721100	Assistantships	0.00	0.00	0.00
181060	Materials Modeling	721155	Asstship-Tuition Waiver	(5,158.75)	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	721042	Waivers-Grad Insurance Pymts	(1,710.00)	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	721100	Assistantships	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	721155	Asstship-Tuition Waiver	(2,364.75)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
181064	Nucleon & Nuclear Studies	721042	Waivers-Grad Insurance Pymts	(4,560.00)	0.00	0.00
181064	Nucleon & Nuclear Studies	721100	Assistantships	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	721155	Asstship-Tuition Waiver	(3,282.00)	0.00	0.00
184067	2001-2002 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
184067	2001-2002 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184071	UNH Upward Bound Program	7211	Assistantships	0.00	0.00	0.00
184071	UNH Upward Bound Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	721100	Assistantships	0.00	0.00	0.00
184094	2003-2004 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184095	2003-2004 College Work Study	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184097	2003-2004 Job Location Development	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184098	2003-2004 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184098	2003-2004 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184098	2003-2004 SEOG Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184103	Personnel Preparation Leadership	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
184103	Personnel Preparation Leadership	721100	Assistantships	0.00	0.00	0.00
184103	Personnel Preparation Leadership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
184103	Personnel Preparation Leadership	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
184108	2004-2005 College Work Study	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184110	2004-2005 Job Location Development	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184112	2004-2005 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184112	2004-2005 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184112	2004-2005 SEOG Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184114	TRIO: McNair Program	721100	Assistantships	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	721100	Assistantships	0.00	0.00	0.00
184138	AAC Personnel Prep	721100	Assistantships	0.00	0.00	0.00
184138	AAC Personnel Prep	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
184139	Pers Prep ECSE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
184139	Pers Prep ECSE	721100	Assistantships	0.00	0.00	0.00
184139	Pers Prep ECSE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
184139	Pers Prep ECSE	722300	Other Financial Aid	0.00	0.00	0.00
184139	Pers Prep ECSE	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
184140	Pers Prep Low Incidence	721000	Waivers (Non-Assistantships)	(45,278.50)	(26,843.25)	(26,843.25)
184140	Pers Prep Low Incidence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
184140	Pers Prep Low Incidence	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
184140	Pers Prep Low Incidence	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	721100	Assistantships	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722000	Athletic Financial Aid	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	721100	Assistantships	0.00	0.00	0.00
184160	McNair Year 2 (2010)	721100	Assistantships	0.00	0.00	0.00
184170	Employment Policy RRTC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
184170	Employment Policy RRTC	721100	Assistantships	0.00	0.00	0.00
184170	Employment Policy RRTC	721115	Asstship-Grad TW	0.00	0.00	0.00
184181	EL CO-OP	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
184181	EL CO-OP	721100	Assistantships	0.00	0.00	0.00
184181	EL CO-OP	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
184183	GATE CITY	721100	Assistantships	(207,397.00)	(118,754.50)	(118,754.50)
184187	EarlyChildhood SpED AT Project	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
184187	EarlyChildhood SpED AT Project	722310	Other Financial Aid-Misc Dept Schol	(135,000.00)	(115,000.00)	(115,000.00)
184195	StatsRRTC	721100	Assistantships	0.00	0.00	0.00
184FH3	2012-2013 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00
184FH4	2013-2014 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	(21,150.00)	(21,150.00)
184FP2	2011-2012 Pell Grant	720127	NBFA-UG Pell	1,100.00	0.00	0.00
184FP3	2012-2013 Federal Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP4	2013-2014 Federal Pell Grant	720127	NBFA-UG Pell	3,604.50	(12,852,808.69)	(12,852,808.69)
184FP7	2006-2007 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184FPA	2014-2015 Federal Pell Grant	720127	NBFA-UG Pell	(12,819,870.45)	0.00	0.00
184FS0	2009-2010 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS0	2009-2010 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
184FS1	2010-2011 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	652.215.00	652.215.00
184FS4	2013-2014 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	(2,608.859.00)	(2,608.859.00)
184FS6	2005-2006 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS6	2005-2006 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	720125	NBFA-UG SEOG Matching	652,215.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	722315	Other Financial Aid-Tuition Grants	(2,608,859.00)	0.00	0.00
184FTA	2014-2015 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	(3,760.00)	0.00	0.00
19300Z	MLST Analysis for Virulent	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	721100	Assistantships	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7211	Assistantships	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	721100	Assistantships	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	721100	Assistantships	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	721100	Assistantships	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193130	University Centers for Excellence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	721100	Assistantships	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	721100	Assistantships	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	721100	Assistantships	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193180	Swellable Templated Copolymers	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193180	Swellable Templated Copolymers	721100	Assistantships	0.00	0.00	0.00
193180	Swellable Templated Copolymers	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	721100	Assistantships	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	721100	Assistantships	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193194	Radiopharmaceuticals	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193194	Radiopharmaceuticals	721100	Assistantships	0.00	0.00	0.00
193194	Radiopharmaceuticals	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193196	Advanced Education Nursing	721100	Assistantships	0.00	0.00	0.00
193196	Advanced Education Nursing	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
193197	UDEC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193197	UDEC	721100	Assistantships	0.00	0.00	0.00
193197	UDEC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	721100	Assistantships	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193202	Insight From Lamprey Genome	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193202	Insight From Lamprey Genome	721100	Assistantships	0.00	0.00	0.00
193202	Insight From Lamprey Genome	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193203	NH Options for PCP	722300	Other Financial Aid	0.00	0.00	0.00
193206	Elucidation of Virulence	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
193206	Elucidation of Virulence	721100	Assistantships	0.00	0.00	0.00
193206	Elucidation of Virulence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193209	UDEC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193209	UDEC	721100	Assistantships	0.00	0.00	0.00
193209	UDEC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193215	Biofilm Evolution	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193215	Biofilm Evolution	721100	Assistantships	0.00	0.00	0.00
193215	Biofilm Evolution	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193218	FactorsAffecting mRNA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193218	FactorsAffecting mRNA	721100	Assistantships	0.00	0.00	0.00
193218	FactorsAffecting mRNA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193230	Adolescent Executive Function	721100	Assistantships	0.00	0.00	0.00
193239	AENT Program	721100	Assistantships	0.00	0.00	0.00
193239	AENT Program	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
193249	UNH Advanced Education Nursing	721100	Assistantships	0.00	0.00	0.00
193249	UNH Advanced Education Nursing	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
193256	HXe Technology Optimization	721042	Waivers-Grad Insurance Pymts	(950.00)	(2,280.00)	(2,280.00)
193256	HXe Technology Optimization	721100	Assistantships	0.00	0.00	0.00
193256	HXe Technology Optimization	721155	Asstship-Tuition Waiver	(4,438.00)	(9,119.00)	(9,119.00)
193262	Closed-Loop Structure	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
193262	Closed-Loop Structure	721100	Assistantships	0.00	0.00	0.00
193262	Closed-Loop Structure	721155	Asstship-Tuition Waiver	0.00	(2,182.00)	(2,182.00)
193270	Mortalin & AML	721100	Assistantships	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	721100	Assistantships	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	721100	Assistantships	0.00	0.00	0.00
193278	Biofilm Adaptation	721100	Assistantships	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	721100	Assistantships	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(17,484,825.95)	(17,973,137.76)	(17,973,137.76)
A15GVGRC - Grant and Contracts - direct revenues						
110049	Us Dept of Agriculture for Ser	530000	Federal Programs	0.00	0.00	0.00
110124	Effects of Invasive Plants	530000	Federal Programs	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	530000	Federal Programs	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	530000	Federal Programs	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	530000	Federal Programs	0.00	0.00	0.00
110146	NSRC Administration	530000	Federal Programs	0.00	0.00	0.00
110147	Forest Health and Remote Sense	530000	Federal Programs	0.00	16,103.06	16,103.06
110148	Subaward Holding Account	530000	Federal Programs	0.00	0.00	0.00
110150	New England Forest Health	530000	Federal Programs	0.00	0.00	0.00
110151	New England Forest Health	530000	Federal Programs	0.00	0.00	0.00
110152	Ground Based Lidar	530000	Federal Programs	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	530000	Federal Programs	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	530000	Federal Programs	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	530000	Federal Programs	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	530000	Federal Programs	0.00	0.00	0.00
110163	Berry's Brook Restoration	530000	Federal Programs	0.00	0.00	0.00
110164	Regional Soil Database	530000	Federal Programs	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	530000	Federal Programs	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	530000	Federal Programs	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	530000	Federal Programs	0.00	11,224.15	11,224.15
110168	Tree Ring Oxygen Isotopes	530000	Federal Programs	0.00	19,495.00	19,495.00
110170	The Carsey Institute	530000	Federal Programs	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	530000	Federal Programs	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	530000	Federal Programs	0.00	6,921.22	6,921.22
110174	Gas Dynamics in SE Forests	530000	Federal Programs	0.00	0.00	0.00
110175	The Carsey Institute	530000	Federal Programs	0.00	0.00	0.00
110179	Sampling for Biosecurity	530000	Federal Programs	0.00	0.00	0.00
110180	Plant Microbe Interactions	530000	Federal Programs	0.00	120,283.82	120,283.82
110181	Studio Soils	530000	Federal Programs	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	530000	Federal Programs	0.00	0.00	0.00
110183	USDA NSRC Admin	530000	Federal Programs	22,547.00	20,014.27	20,014.27
110184	USDA NSRC - Subawards	530000	Federal Programs	17,108.16	37,804.61	37,804.61
110186	Manipulating Host & Mate-Findg	530000	Federal Programs	(0.27)	4,342.97	4,342.97

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
110187	Conservation Innovation Grant	530000	Federal Programs	0.00	8,654.27	8,654.27
110188	Field Office Grad & Undergrad	530000	Federal Programs	2,477.37	2,405.17	2,405.17
110189	Winter Moth in New England	530000	Federal Programs	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	530000	Federal Programs	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	530000	Federal Programs	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	530000	Federal Programs	19,466.99	7,891.57	7,891.57
110193	Tropical Peatlands Carbon	530000	Federal Programs	64,716.33	31,282.70	31,282.70
110194	Community Resilience in Oregon	530000	Federal Programs	35,732.27	96,022.19	96,022.19
110195	Organic Needs Assessment	530000	Federal Programs	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	530000	Federal Programs	0.00	0.00	0.00
110198	GBE Contribution Agreement	530000	Federal Programs	791.83	15,295.19	15,295.19
110199	Community & Environment (CERA	530000	Federal Programs	0.00	0.00	0.00
110200	Antimicrobial Coatings	530000	Federal Programs	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	530000	Federal Programs	29,091.09	141,604.59	141,604.59
110202	Telemedicine in NH Pilot	530000	Federal Programs	0.00	120,136.00	120,136.00
110203	USDA NSRC - Admin Fund	530000	Federal Programs	31,574.99	55,427.42	55,427.42
110204	USDA NSRC - Subaward Fund	530000	Federal Programs	36,180.09	172,484.75	172,484.75
110205	Molecular & Biochemical Signal	530000	Federal Programs	5,590.70	43,415.89	43,415.89
110206	Resource Management and 2010	530000	Federal Programs	38,001.93	53,328.39	53,328.39
110207	TEUs on the WMNF	530000	Federal Programs	53,998.50	39,708.90	39,708.90
110208	Project SMART Kids in the Wood	530000	Federal Programs	0.00	0.00	0.00
110209	Assisting Dairy Producers	530000	Federal Programs	624,340.45	638,352.94	638,352.94
110210	Buy Local Produced Lumber	530000	Federal Programs	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	530000	Federal Programs	0.00	(2,725.41)	(2,725.41)
110212	EFRP Grafton1 Disaster ID 1472	530000	Federal Programs	0.00	4,024.18	4,024.18
110213	EFRP Coos Disaster ID 1478	530000	Federal Programs	0.00	(5,631.44)	(5,631.44)
110214	EFRP Grafton2 Disaster ID 1477	530000	Federal Programs	0.00	(1,341.36)	(1,341.36)
110215	NE Cottontail Habitat	530000	Federal Programs	0.00	366.09	366.09
110216	Using Groups to Reduce Invasiv	530000	Federal Programs	0.00	6,709.79	6,709.79
110217	The Courage to Care	530000	Federal Programs	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	530000	Federal Programs	0.00	0.00	0.00
110219	Maxium SDI	530000	Federal Programs	5,157.69	19,480.71	19,480.71
110220	Habitat Evaluation of NEC	530000	Federal Programs	14,884.28	59,443.21	59,443.21
110221	USDA NSRC Admin	530000	Federal Programs	23,573.16	35,361.31	35,361.31
110222	NSRC Subaward Fund	530000	Federal Programs	9,211.68	1,773.66	1,773.66
110224	Evapotranspiration Declines	530000	Federal Programs	29,946.07	68,037.76	68,037.76
110225	Landscape Carbon Lidar	530000	Federal Programs	4,676.87	14,253.94	14,253.94
110226	Ecanusa Conference	530000	Federal Programs	4,968.46	0.00	0.00
110227	Northern Forest Ecosystems	530000	Federal Programs	16,966.19	25,279.49	25,279.49
110228	Belowground Competition	530000	Federal Programs	15,362.55	28,223.77	28,223.77
110229	Forest Structure	530000	Federal Programs	39,923.72	111,942.60	111,942.60
110230	Maple Sap Chemistry	530000	Federal Programs	1,306.80	2,620.90	2,620.90
110231	NH Crop Ins. Risk Mgt., 12-13	530000	Federal Programs	0.00	63,715.45	63,715.45
110232	BEF and MEF Inventory	530000	Federal Programs	30,071.33	8,124.64	8,124.64
110233	Smart Forest	530000	Federal Programs	0.00	0.00	0.00
110234	Forest Service Supplement	530000	Federal Programs	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	530000	Federal Programs	41,332.76	50,548.64	50,548.64
110236	White Pine Needle Damage	530000	Federal Programs	21,260.50	30,289.50	30,289.50
110238	NSRC Subaward Projects	530000	Federal Programs	6,644.52	0.00	0.00
110239	NSRC Real Time Sensor	530000	Federal Programs	7,503.85	3,876.81	3,876.81
110240	NH Stewardship Network	530000	Federal Programs	86,792.82	78,855.15	78,855.15
110241	Forage-Cover Crop Demos	530000	Federal Programs	5,739.57	12,121.51	12,121.51
110242	Stress Factors in Trees	530000	Federal Programs	24,890.41	0.00	0.00
110243	ERK Signaling in Ovarian Cells	530000	Federal Programs	(560.44)	75,882.62	75,882.62
110244	Greenhouse Heat-Pump	530000	Federal Programs	(364.90)	23,148.59	23,148.59
110245	Smart Forest	530000	Federal Programs	66,133.47	104,160.92	104,160.92
110246	Uncovering the Belowground DRI	530000	Federal Programs	108,054.62	11,174.98	11,174.98
110247	NH Crop Ins Risk Mgt. Ed.	530000	Federal Programs	60,199.27	149,106.44	149,106.44
110248	Microbial Physiology Soil C	530000	Federal Programs	35,070.30	25,074.35	25,074.35
110249	Nitrogen Synchrony	530000	Federal Programs	131,590.58	3,309.79	3,309.79
110250	USDA NSRC	530000	Federal Programs	4,804.01	0.00	0.00
110251	Subaward Dartmouth	530000	Federal Programs	26,073.44	0.00	0.00
110252	Northern Forest DroughtNet	530000	Federal Programs	40,652.67	0.00	0.00
110253	Biological Nitorgen	530000	Federal Programs	46,411.22	0.00	0.00
110254	Reaching Rural NH with Tech	530000	Federal Programs	29,524.60	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
110255	Hurrican Sandy EFRP	530000	Federal Programs	3,600.59	0.00	0.00
110256	Multinational Ag GHG Emissions	530000	Federal Programs	15,294.18	429.97	429.97
110257	USFS Demography & Ecosystems	530000	Federal Programs	3,922.56	0.00	0.00
110258	Demography Ecosystems-CoopExt	530000	Federal Programs	3,857.22	0.00	0.00
110259	ERS-Food Security	530000	Federal Programs	28,974.85	0.00	0.00
110260	Birds and Pollinators	530000	Federal Programs	42,254.10	0.00	0.00
110261	Mapping Forest Carbon	530000	Federal Programs	8,022.39	0.00	0.00
110262	Red Pine Decline	530000	Federal Programs	780.28	0.00	0.00
110263	White Pine Needle Damage	530000	Federal Programs	43,363.93	0.00	0.00
110264	Forest Pest Outreach FY 2014	530000	Federal Programs	36,210.71	0.00	0.00
110265	EQIP	530000	Federal Programs	37,806.54	0.00	0.00
110266	Risk Mgt Education NH Farmers	530000	Federal Programs	139,646.78	0.00	0.00
110267	Farm Bill Education	530000	Federal Programs	9,857.82	0.00	0.00
110268	Greenhouse Heat Pump	530000	Federal Programs	134.82	0.00	0.00
110269	Sustaining Local Agriculture	530000	Federal Programs	4,355.39	0.00	0.00
110270	NH IPM 2014-2017	530000	Federal Programs	120,250.62	0.00	0.00
110271	GreenRice	530000	Federal Programs	12,338.53	0.00	0.00
110272	Effects of Pesticide Seed Trea	530000	Federal Programs	12,282.14	0.00	0.00
110273	Frankia Signal Molecule	530000	Federal Programs	10,717.41	0.00	0.00
110274	UNH USDA NE Climate Hub	530000	Federal Programs	15,145.26	0.00	0.00
110275	Getting from here to there	530000	Federal Programs	3,322.43	0.00	0.00
110276	Field Office Grad & Undergrad	530000	Federal Programs	1,063.24	0.00	0.00
110279	NSRC Forest Carbon Cycle	530000	Federal Programs	359.71	0.00	0.00
110280	White Pine Forest Health	530000	Federal Programs	4,032.21	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	530000	Federal Programs	0.00	1,475.46	1,475.46
110450	Microbial and Molecular Indica	530000	Federal Programs	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	530000	Federal Programs	0.00	519,211.28	519,211.28
11103Z	BTOP2 Subaward-NHOS	530000	Federal Programs	0.00	1,145,590.35	1,145,590.35
11104Z	BTOP2 USNH End Equipment	530000	Federal Programs	0.00	56,888.17	56,888.17
11105Z	BTOP2 Last Mile Constuct-FR	530000	Federal Programs	0.00	670,566.57	670,566.57
11106Z	BTOP2 Microwave Construct-DoS	530000	Federal Programs	0.00	6,167.08	6,167.08
11107Z	BTOP2 Middle Mile Const-DOT	530000	Federal Programs	0.00	95,688.06	95,688.06
11108Z	BTOP2 Microwave Project	530000	Federal Programs	0.00	1,015,969.90	1,015,969.90
11109Z	BTOP2 Middle Mile - DRED	530000	Federal Programs	0.00	2,754.09	2,754.09
11110Z	Btop2 Microwave Project NHPTV	530000	Federal Programs	0.00	36,553.97	36,553.97
111256	Joint Hydrographic Center	5300	Federal Programs	0.00	0.00	0.00
111256	Joint Hydrographic Center	530000	Federal Programs	0.00	0.00	0.00
111257	Joint Hydrographic Center	5300	Federal Programs	0.00	0.00	0.00
111257	Joint Hydrographic Center	530000	Federal Programs	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	5300	Federal Programs	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	530000	Federal Programs	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	5300	Federal Programs	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	530000	Federal Programs	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	5300	Federal Programs	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	530000	Federal Programs	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	5300	Federal Programs	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	530000	Federal Programs	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	5300	Federal Programs	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	530000	Federal Programs	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	5300	Federal Programs	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	530000	Federal Programs	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	5300	Federal Programs	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	530000	Federal Programs	0.00	0.00	0.00
111378	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111378	Sea Grant: Extension Program	530000	Federal Programs	0.00	0.00	0.00
111379	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111379	Sea Grant: Extension Program	530000	Federal Programs	0.00	0.00	0.00
111380	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111380	Sea Grant: Extension Program	530000	Federal Programs	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	5300	Federal Programs	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	530000	Federal Programs	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	5300	Federal Programs	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	530000	Federal Programs	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	5300	Federal Programs	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111384	Sea Grant: Winter Flounder Sto	5300	Federal Programs	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	530000	Federal Programs	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	5300	Federal Programs	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	530000	Federal Programs	0.00	0.00	0.00
111426	2001-02 SEA GRANT PROG DEVELOP	530000	Federal Programs	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	530000	Federal Programs	0.00	0.00	0.00
111434	2001-02 AIRMAP	530000	Federal Programs	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	530000	Federal Programs	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	530000	Federal Programs	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	530000	Federal Programs	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	530000	Federal Programs	0.00	0.00	0.00
111556	Econ. Val. of Beach Erosion Control	530000	Federal Programs	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	530000	Federal Programs	0.00	0.00	0.00
111642	Reach	530000	Federal Programs	0.00	0.00	0.00
111643	Compose	530000	Federal Programs	0.00	0.00	0.00
111644	Polymers	530000	Federal Programs	0.00	0.00	0.00
111645	Fleetlink	530000	Federal Programs	0.00	0.00	0.00
111646	Webcoast	530000	Federal Programs	0.00	0.00	0.00
111647	Marine Program	530000	Federal Programs	0.00	0.00	0.00
111655	Marine Animal Populations	530000	Federal Programs	0.00	0.00	0.00
111656	Population Genetics of Flatworms	530000	Federal Programs	0.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	530000	Federal Programs	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	530000	Federal Programs	0.00	0.00	0.00
111659	Fisheries Models for the Layman	530000	Federal Programs	0.00	0.00	0.00
111660	Better Info Educational Workshops	530000	Federal Programs	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	530000	Federal Programs	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	530000	Federal Programs	0.00	0.00	0.00
111663	R-FMD-168 Extension	530000	Federal Programs	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	530000	Federal Programs	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	530000	Federal Programs	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	530000	Federal Programs	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	530000	Federal Programs	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	530000	Federal Programs	0.00	0.00	0.00
111672	Larval Trematode Communities	530000	Federal Programs	0.00	0.00	0.00
111673	Undergraduate Research	530000	Federal Programs	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	530000	Federal Programs	0.00	0.00	0.00
111675	Sea Grant Extension-Barnaby	530000	Federal Programs	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	530000	Federal Programs	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	530000	Federal Programs	0.00	0.00	0.00
111678	Communications & Information Prog.	530000	Federal Programs	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	530000	Federal Programs	0.00	0.00	0.00
111688	Use of Juvenile Collectors	530000	Federal Programs	0.00	0.00	0.00
111689	Identification of Bacteria	530000	Federal Programs	0.00	0.00	0.00
111765	Coupled Modeling	530000	Federal Programs	0.00	0.00	0.00
111766	Coastal Carbon	530000	Federal Programs	0.00	0.00	0.00
111767	Saxitoxin	530000	Federal Programs	0.00	0.00	0.00
111768	COOS	530000	Federal Programs	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	530000	Federal Programs	0.00	0.00	0.00
111781	Balloon Winds	530000	Federal Programs	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	530000	Federal Programs	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	530000	Federal Programs	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	530000	Federal Programs	0.00	0.00	0.00
111787	Sea Grant Communications	530000	Federal Programs	0.00	0.00	0.00
111788	Sea Grant Program Development	530000	Federal Programs	0.00	0.00	0.00
111789	Undergraduate Research	530000	Federal Programs	0.00	0.00	0.00
111790	Sea Grant Extension Program	530000	Federal Programs	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	530000	Federal Programs	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	530000	Federal Programs	0.00	0.00	0.00
111796	Environmental Controls Shrimp	530000	Federal Programs	0.00	0.00	0.00
111797	Develop Protocol Oysters	530000	Federal Programs	0.00	0.00	0.00
111798	Sex Determination Sea Bass	530000	Federal Programs	0.00	0.00	0.00
111799	Larval Trematode Communities	530000	Federal Programs	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	530000	Federal Programs	0.00	0.00	0.00
111801	Sea Grant Extension: Rollie	530000	Federal Programs	0.00	0.00	0.00
111811	UNH Large Pelagics Program	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111812	Large Pelagics Research	530000	Federal Programs	0.00	0.00	0.00
111815	CINEMAR Program Administration	530000	Federal Programs	0.00	0.00	0.00
111816	OAA Project Infrastructure	530000	Federal Programs	0.00	0.00	0.00
111825	Fisheries Extension	530000	Federal Programs	0.00	0.00	0.00
111828	CCTI	530000	Federal Programs	0.00	0.00	0.00
111833	JHC-CCOM Continuation	530000	Federal Programs	0.00	0.00	0.00
111835	2005 NEC Administration	530000	Federal Programs	0.00	0.00	0.00
111836	2005 NEC Consortium Program	530000	Federal Programs	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	530000	Federal Programs	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	530000	Federal Programs	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	530000	Federal Programs	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	530000	Federal Programs	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	530000	Federal Programs	0.00	0.00	0.00
111842	Marine Resources Education Project	530000	Federal Programs	0.00	0.00	0.00
111856	Berried Female Lobsters	530000	Federal Programs	0.00	0.00	0.00
111857	Targeted Wind Sensing	530000	Federal Programs	0.00	0.00	0.00
111860	Origins of Invasive Codium	530000	Federal Programs	0.00	0.00	0.00
111874	Rope Separator Trawl	530000	Federal Programs	0.00	0.00	0.00
111875	CINEMar Communications	530000	Federal Programs	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	530000	Federal Programs	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	530000	Federal Programs	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	530000	Federal Programs	0.00	0.00	0.00
111879	OOA Engineeering	530000	Federal Programs	0.00	0.00	0.00
111880	Irish & Buckely Subs	530000	Federal Programs	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	530000	Federal Programs	0.00	0.00	0.00
111886	Pelagics Educational Program	530000	Federal Programs	0.00	0.00	0.00
111888	Educational Program (off)	530000	Federal Programs	0.00	0.00	0.00
111889	Educational Program (other)	530000	Federal Programs	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	530000	Federal Programs	0.00	0.00	0.00
111892	Further Tests on Gillnets	530000	Federal Programs	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	530000	Federal Programs	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	530000	Federal Programs	0.00	0.00	0.00
111895	OOE Juvenile Atlantic Cod Subaward	530000	Federal Programs	0.00	0.00	0.00
111896	Fishing Gear Workshop	530000	Federal Programs	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	530000	Federal Programs	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	530000	Federal Programs	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	530000	Federal Programs	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	530000	Federal Programs	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	530000	Federal Programs	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	530000	Federal Programs	0.00	0.00	0.00
111906	WGOMCA: James Byers	530000	Federal Programs	0.00	0.00	0.00
111907	OOA Project Management	530000	Federal Programs	0.00	0.00	0.00
111908	Technology Transfer	530000	Federal Programs	0.00	0.00	0.00
111910	Habitat Mapping Fy05	530000	Federal Programs	0.00	0.00	0.00
111911	Demersal Fish-FY05	530000	Federal Programs	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	530000	Federal Programs	0.00	0.00	0.00
111913	Balloonwinds 2005	530000	Federal Programs	0.00	0.00	0.00
111914	A Novel Technique for Batoids	530000	Federal Programs	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	530000	Federal Programs	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	530000	Federal Programs	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	530000	Federal Programs	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	530000	Federal Programs	0.00	0.00	0.00
111920	Balloonwinds-SSC	530000	Federal Programs	0.00	0.00	0.00
111921	Invasive Species Prelimenary Study	530000	Federal Programs	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	530000	Federal Programs	0.00	0.00	0.00
111925	RARGOM Workshop	530000	Federal Programs	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	530000	Federal Programs	0.00	0.00	0.00
111927	Distribution and Migration Sunfish	530000	Federal Programs	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	530000	Federal Programs	0.00	0.00	0.00
111930	CINEMar 05-06	530000	Federal Programs	0.00	0.00	0.00
111931	Program Communications	530000	Federal Programs	0.00	0.00	0.00
111932	OOA Project Management	530000	Federal Programs	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	530000	Federal Programs	0.00	0.00	0.00
111934	Environmental Monitoring	530000	Federal Programs	0.00	0.00	0.00
111935	Technology Transfer	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111936	Juvenile Finfish Production	530000	Federal Programs	0.00	0.00	0.00
111937	Finfish Growout Research	530000	Federal Programs	0.00	0.00	0.00
111938	Finfish Broodstock Research	530000	Federal Programs	0.00	0.00	0.00
111939	Engineering Research	530000	Federal Programs	0.00	0.00	0.00
111940	Monitoring and Control of Offshore	530000	Federal Programs	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	530000	Federal Programs	0.00	0.00	0.00
111942	Aquatic Species Outreach	530000	Federal Programs	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	530000	Federal Programs	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	530000	Federal Programs	0.00	1,047.12	1,047.12
111948	Program Mgmt.& Development Shiptime	530000	Federal Programs	0.00	0.00	0.00
111949	Sea Grant Program Development	530000	Federal Programs	0.00	0.00	0.00
111956	Evaluation of Gonad Taste	530000	Federal Programs	0.00	0.00	0.00
111958	Product and Model Development	530000	Federal Programs	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	530000	Federal Programs	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	530000	Federal Programs	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	530000	Federal Programs	0.00	0.00	0.00
111972	Education & Outreach	530000	Federal Programs	0.00	0.00	0.00
111973	Monitoring	530000	Federal Programs	0.00	0.00	0.00
111974	BalloonWinds 2006	530000	Federal Programs	0.00	0.00	0.00
111975	2006 NEC Administration	530000	Federal Programs	0.00	0.00	0.00
111976	2006 NEC Program	530000	Federal Programs	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	530000	Federal Programs	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	530000	Federal Programs	0.00	0.00	0.00
111979	2006 NEC Research On-campus	530000	Federal Programs	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	530000	Federal Programs	0.00	0.00	0.00
111981	Environmental Monitoring	530000	Federal Programs	0.00	0.00	0.00
111982	Meso American Caribbean Sea	530000	Federal Programs	0.00	0.00	0.00
111984	Technology and Information Transfer	530000	Federal Programs	0.00	0.00	0.00
111985	Board of Advisors	530000	Federal Programs	0.00	0.00	0.00
111987	Graduate Fellowships	530000	Federal Programs	0.00	0.00	0.00
111988	Proposal Review	530000	Federal Programs	0.00	0.00	0.00
111989	Stormwater Technology	530000	Federal Programs	0.00	0.00	0.00
111990	NERRS Technical Review	530000	Federal Programs	0.00	0.00	0.00
111991	Sediment Remediation Tech.	530000	Federal Programs	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	530000	Federal Programs	0.00	0.00	0.00
111994	Tech. Transfers (on campus)	530000	Federal Programs	0.00	0.00	0.00
111995	Tech. Transfers (off campus)	530000	Federal Programs	0.00	0.00	0.00
111998	Large Pelagics Administration	530000	Federal Programs	0.00	0.00	0.00
111A00	Educational Program Research	530000	Federal Programs	0.00	0.00	0.00
111A02	Research Program	530000	Federal Programs	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	530000	Federal Programs	0.00	0.00	0.00
111A05	Balloon Winds-2006 SSC	530000	Federal Programs	0.00	0.00	0.00
111A06	Origins Impact of Codium	530000	Federal Programs	0.00	0.00	0.00
111A08	Protected Area Berlinsky	530000	Federal Programs	0.00	0.00	0.00
111A09	Protected Area Byers	530000	Federal Programs	0.00	0.00	0.00
111A10	Protected Area Cooper	530000	Federal Programs	0.00	0.00	0.00
111A11	Protected Area Grizzle	530000	Federal Programs	0.00	0.00	0.00
111A12	Protected Area Lesser	530000	Federal Programs	0.00	0.00	0.00
111A13	Protected Area Robertson	530000	Federal Programs	0.00	0.00	0.00
111A14	Protected Area Runge	530000	Federal Programs	0.00	0.00	0.00
111A15	Protected Area Ward	530000	Federal Programs	0.00	0.00	0.00
111A16	Proof of Concept Off Campus	530000	Federal Programs	0.00	0.00	0.00
111A18	Support for Cold Climate	530000	Federal Programs	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	530000	Federal Programs	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	530000	Federal Programs	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	530000	Federal Programs	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	530000	Federal Programs	0.00	0.00	0.00
111A23	Influence of Water Temperature	530000	Federal Programs	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	530000	Federal Programs	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	530000	Federal Programs	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	530000	Federal Programs	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	530000	Federal Programs	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	530000	Federal Programs	0.00	0.00	0.00
111A33	Age Determination of Dogfish	530000	Federal Programs	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111A36	Remote Sensing	530000	Federal Programs	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	530000	Federal Programs	0.00	0.00	0.00
111A38	Dist Migration Behavior Momola	530000	Federal Programs	0.00	0.00	0.00
111A39	Communications Program	530000	Federal Programs	0.00	0.00	0.00
111A40	Extension BD	530000	Federal Programs	0.00	0.00	0.00
111A41	Extension RB	530000	Federal Programs	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	530000	Federal Programs	0.00	0.00	0.00
111A44	Knauss Fellowship	530000	Federal Programs	0.00	0.00	0.00
111A46	Coastal Communities	530000	Federal Programs	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	530000	Federal Programs	0.00	0.00	0.00
111A48	Program Development	530000	Federal Programs	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	530000	Federal Programs	0.00	0.00	0.00
111A50	Ocean Regional Governance	530000	Federal Programs	0.00	0.00	0.00
111A51	Undergraduate Research	530000	Federal Programs	0.00	0.00	0.00
111A53	Fisheries Extension	530000	Federal Programs	0.00	0.00	0.00
111A54	Program Development Merit	530000	Federal Programs	0.00	0.00	0.00
111A56	2006 Shiptime Project	530000	Federal Programs	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	530000	Federal Programs	0.00	0.00	0.00
111A58	AMAC Prgm Communications	530000	Federal Programs	0.00	0.00	0.00
111A59	AMAC Program Administration	530000	Federal Programs	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	530000	Federal Programs	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	530000	Federal Programs	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	530000	Federal Programs	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	530000	Federal Programs	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	530000	Federal Programs	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	530000	Federal Programs	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	530000	Federal Programs	0.00	0.00	0.00
111A72	2006-08 AIRMAP	530000	Federal Programs	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	530000	Federal Programs	0.00	0.00	0.00
111A74	AIRMAP Modeling	530000	Federal Programs	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	530000	Federal Programs	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	530000	Federal Programs	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	530000	Federal Programs	0.00	0.00	0.00
111A79	Oyster Shell Recycling	530000	Federal Programs	0.00	0.00	0.00
111A81	Program Administration	530000	Federal Programs	0.00	0.00	0.00
111A82	Board of Advisors	530000	Federal Programs	0.00	0.00	0.00
111A83	Tech and Info Transfer	530000	Federal Programs	0.00	0.00	0.00
111A84	Proposal Review	530000	Federal Programs	0.00	0.00	0.00
111A85	Graduate Fellowships	530000	Federal Programs	0.00	0.00	0.00
111A86	Technical Support NERRS	530000	Federal Programs	0.00	0.00	0.00
111A87	Program Workshops	530000	Federal Programs	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	530000	Federal Programs	0.00	0.00	0.00
111A89	Enviro Tech Develop Projects	530000	Federal Programs	0.00	0.00	0.00
111A91	Tech Utilization Projects	530000	Federal Programs	0.00	0.00	0.00
111A92	UNH Stormwater Center	530000	Federal Programs	0.00	0.00	0.00
111A93	Sediment Remediation	530000	Federal Programs	0.00	0.00	0.00
111A95	2006 Northeast Consortium	530000	Federal Programs	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	530000	Federal Programs	0.00	0.00	0.00
111A97	2006 Nrthst Cnsrtm UNH Rsrch	530000	Federal Programs	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	530000	Federal Programs	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	530000	Federal Programs	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	530000	Federal Programs	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	530000	Federal Programs	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	530000	Federal Programs	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	530000	Federal Programs	0.00	0.00	0.00
111B06	SC Historical Data Gulf Maine	530000	Federal Programs	0.00	0.00	0.00
111B07	2006 Administration	530000	Federal Programs	0.00	0.00	0.00
111B08	2006 Competitive Grants	530000	Federal Programs	0.00	0.00	0.00
111B09	2006 Research	530000	Federal Programs	0.00	0.00	0.00
111B10	2006 Education Initiative	530000	Federal Programs	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	530000	Federal Programs	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	530000	Federal Programs	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	530000	Federal Programs	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	530000	Federal Programs	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111B19	Social Landscape Analysis	530000	Federal Programs	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	530000	Federal Programs	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	530000	Federal Programs	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	530000	Federal Programs	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	530000	Federal Programs	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	530000	Federal Programs	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	530000	Federal Programs	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	530000	Federal Programs	0.00	0.00	0.00
111B30	New Initiative Research	530000	Federal Programs	0.00	104,459.43	104,459.43
111B31	Program Support	530000	Federal Programs	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	530000	Federal Programs	0.00	0.00	0.00
111B33	CRRC Education	530000	Federal Programs	0.00	0.00	0.00
111B34	CRRC Outreach	530000	Federal Programs	0.00	0.00	0.00
111B35	CRRC Research	530000	Federal Programs	0.00	10,000.00	10,000.00
111B37	AMAC 07 Envior Monitoring	530000	Federal Programs	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	530000	Federal Programs	0.00	0.00	0.00
111B39	Web Based Technologies	530000	Federal Programs	0.00	0.00	0.00
111B40	AIRMAP Component I	530000	Federal Programs	0.00	0.00	0.00
111B41	AIRMAP Component II	530000	Federal Programs	0.00	0.00	0.00
111B42	AIRMAP Component III	530000	Federal Programs	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	530000	Federal Programs	0.00	0.00	0.00
111B44	NE Consort 07 Admin	530000	Federal Programs	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	530000	Federal Programs	0.00	0.00	0.00
111B47	Program Development	530000	Federal Programs	0.00	0.00	0.00
111B48	Program Development	530000	Federal Programs	0.00	0.00	0.00
111B50	Program Development	530000	Federal Programs	0.00	0.00	0.00
111B52	Program Management	530000	Federal Programs	0.00	0.00	0.00
111B53	Communications and Info Progrm	530000	Federal Programs	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	530000	Federal Programs	0.00	0.00	0.00
111B55	Lobster Fishery	530000	Federal Programs	0.00	0.00	0.00
111B56	Coastal Communities	530000	Federal Programs	0.00	0.00	0.00
111B57	Program Development	530000	Federal Programs	0.00	0.00	0.00
111B58	Dartmouth Subcontract	530000	Federal Programs	0.00	(544.28)	(544.28)
111B59	Mark Wiley Extension	530000	Federal Programs	0.00	0.00	0.00
111B60	Vibrios in Great Bay	530000	Federal Programs	0.00	0.00	0.00
111B61	Undergraduate Research	530000	Federal Programs	0.00	0.00	0.00
111B62	Brian Doyle Extension	530000	Federal Programs	0.00	0.00	0.00
111B63	Rollie Barnaby Extension	530000	Federal Programs	0.00	0.00	0.00
111B64	2008 Shiptime	530000	Federal Programs	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	530000	Federal Programs	0.00	0.00	0.00
111B67	Contaminated Sediments	530000	Federal Programs	0.00	0.00	0.00
111B68	Multibeam Sonar Boat Time	530000	Federal Programs	0.00	0.00	0.00
111B69	TTLC Evaluation	530000	Federal Programs	0.00	0.00	0.00
111B70	Stereo Image Measurement	530000	Federal Programs	191.69	0.00	0.00
111B73	NEERS Tech Support Off Campus	530000	Federal Programs	0.00	0.00	0.00
111B77	Winter Flounder Survival	530000	Federal Programs	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	530000	Federal Programs	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	530000	Federal Programs	0.00	0.00	0.00
111B83	Forging the Link	530000	Federal Programs	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	530000	Federal Programs	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	530000	Federal Programs	0.00	0.00	0.00
111B91	Genetic Biomarkers in Dogfish	530000	Federal Programs	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	530000	Federal Programs	0.00	0.00	0.00
111B93	ERMA	530000	Federal Programs	0.00	0.00	0.00
111B94	Coastal Communities	530000	Federal Programs	0.00	0.00	0.00
111B95	Undergrad Research	530000	Federal Programs	0.00	0.00	0.00
111B97	Program Management	530000	Federal Programs	0.00	0.00	0.00
111B98	American Lobster Fishery	530000	Federal Programs	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	530000	Federal Programs	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	530000	Federal Programs	0.00	0.00	0.00
111C01	Cocheco River	530000	Federal Programs	0.00	0.00	0.00
111C02	Communications and Info Progrm	530000	Federal Programs	0.00	0.00	0.00
111C03	Multi-Beam Sonar Boat Time 09	530000	Federal Programs	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	530000	Federal Programs	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111C06	Mark Wiley Extension 2009	530000	Federal Programs	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	530000	Federal Programs	0.00	0.00	0.00
111C08	Shallow Water Bottom	530000	Federal Programs	0.00	0.00	0.00
111C09	Fisheries Ext Transition	530000	Federal Programs	0.00	0.00	0.00
111C10	Eels in Salt Marshes	530000	Federal Programs	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	530000	Federal Programs	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	530000	Federal Programs	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	530000	Federal Programs	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	530000	Federal Programs	0.00	0.00	0.00
111C20	NERRS Science Collaborative	530000	Federal Programs	0.00	0.00	0.00
111C21	Competitive Research	530000	Federal Programs	0.00	0.00	0.00
111C22	Research Application Training	530000	Federal Programs	0.00	0.00	0.00
111C23	Engagement	530000	Federal Programs	644.16	9,930.80	9,930.80
111C24	Stormwater	530000	Federal Programs	0.00	2,452.74	2,452.74
111C25	Non-Native Ascidians	530000	Federal Programs	0.00	0.00	0.00
111C26	Stormwater Research and Demo	530000	Federal Programs	0.00	0.00	0.00
111C27	AIRMAP 09	530000	Federal Programs	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	530000	Federal Programs	0.00	92,616.00	92,616.00
111C29	OTEC Workshop	530000	Federal Programs	0.00	0.00	0.00
111C31	2010 Gear Workshop	530000	Federal Programs	0.00	0.00	0.00
111C33	2006 Northeast Consortium	530000	Federal Programs	0.00	0.00	0.00
111C35	Program Management	530000	Federal Programs	0.00	0.00	0.00
111C36	Establishing Historic Baseline	530000	Federal Programs	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	530000	Federal Programs	0.00	47,291.08	47,291.08
111C38	Design and Test of Squid Trawl	530000	Federal Programs	0.00	21,000.72	21,000.72
111C39	George Washington Sub	530000	Federal Programs	0.00	0.00	0.00
111C40	Ocean Projects Course	530000	Federal Programs	0.00	0.00	0.00
111C41	Program Development	530000	Federal Programs	15.94	687.10	687.10
111C42	Communications and Info	530000	Federal Programs	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	530000	Federal Programs	0.00	0.00	0.00
111C44	SG Ext Education	530000	Federal Programs	0.00	0.00	0.00
111C45	Seagrant Microbe	530000	Federal Programs	0.00	0.00	0.00
111C46	Seaweed Culture Systems	530000	Federal Programs	0.00	0.00	0.00
111C47	Coastal Communities	530000	Federal Programs	0.00	12.60	12.60
111C48	Resuspension in Great Bay	530000	Federal Programs	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	530000	Federal Programs	0.00	32.15	32.15
111C50	SG Extension Program	530000	Federal Programs	174.41	12,369.43	12,369.43
111C51	Exploration of Deep Reefs	530000	Federal Programs	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	530000	Federal Programs	0.00	0.00	0.00
111C53	R. Grizzle Development Award	530000	Federal Programs	0.00	0.00	0.00
111C54	K.Thomas Development Award	530000	Federal Programs	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	530000	Federal Programs	0.00	12,494.12	12,494.12
111C56	Continuation of the NOAA JHC	530000	Federal Programs	5,431,918.31	4,397,659.86	4,397,659.86
111C57	ERMA	530000	Federal Programs	0.00	0.00	0.00
111C58	OTEC	530000	Federal Programs	0.00	0.00	0.00
111C59	eSonar Project	530000	Federal Programs	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	530000	Federal Programs	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	530000	Federal Programs	0.00	553.09	553.09
111C62	SG Climate Initiative 2010	530000	Federal Programs	0.00	1,159.09	1,159.09
111C63	Competitive Research Yr 2	530000	Federal Programs	4,319,569.28	4,562,196.99	4,585,331.14
111C64	Program Mgt Yr2	530000	Federal Programs	359,171.18	326,019.19	326,019.19
111C65	Tides Yr 2	530000	Federal Programs	84,187.87	219,175.86	219,175.86
111C66	Transfer Yr 2	530000	Federal Programs	296,157.52	248,569.88	248,569.88
111C67	Ship Time 2010	530000	Federal Programs	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	530000	Federal Programs	0.00	0.00	0.00
111C69	Burdick SWMP	530000	Federal Programs	0.00	0.00	0.00
111C70	Rubin SWMP	530000	Federal Programs	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	530000	Federal Programs	742,547.18	835,561.55	835,561.55
111C72	Arctic Erma	530000	Federal Programs	0.00	0.00	0.00
111C73	SteroFish	530000	Federal Programs	0.00	0.00	0.00
111C74	AIRMAP 10	530000	Federal Programs	30,407.05	59,102.69	59,102.69
111C75	Acoustic & Trawl Surveys	530000	Federal Programs	0.00	0.00	0.00
111C76	Developing Enhancement Program	530000	Federal Programs	(877.44)	49,157.05	49,157.05
111C77	Competive Research 2010 Awards	530000	Federal Programs	472,376.10	964,306.74	964,306.74
111C78	Great Bay Hotspots	530000	Federal Programs	20,261.32	124,176.76	124,176.76

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111C79	NTIA PTFP Non-Broadcast Grant	530000	Federal Programs	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	530000	Federal Programs	0.00	42,388.28	42,388.28
111C82	Submerged Culture of Steelhead	530000	Federal Programs	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	530000	Federal Programs	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C86	Program Management 2	530000	Federal Programs	0.00	467.36	467.36
111C87	Communication and Info Yr 2	530000	Federal Programs	157.67	1,566.80	1,566.80
111C88	Coastal Communities Yr 2	530000	Federal Programs	0.00	1,453.78	1,453.78
111C89	SG Ext Education YR 2	530000	Federal Programs	0.00	1,288.69	1,288.69
111C90	SE Extension Program YR 2	530000	Federal Programs	5,455.18	13,191.65	13,191.65
111C91	Seaweed Culture Systems Yr 2	530000	Federal Programs	(43.50)	43.50	43.50
111C92	Resuspension in GB YR 2	530000	Federal Programs	0.00	0.00	0.00
111C93	Development YR 2	530000	Federal Programs	608.83	621.13	621.13
111C94	Calibrating Lobster Traps YR 2	530000	Federal Programs	0.00	13,700.46	13,700.46
111C95	Seagrant Microbe YR 2	530000	Federal Programs	0.00	3,041.34	3,041.34
111C96	Public Perceptions Puget Sound	530000	Federal Programs	0.00	0.00	0.00
111C97	New Admin	530000	Federal Programs	0.00	38,688.04	38,688.04
111C98	Dispersants Spills Subs	530000	Federal Programs	0.00	490,292.65	490,292.65
111D00	Fisheries Technology Transfer	530000	Federal Programs	0.00	0.00	0.00
111D01	Acadian Redfish	530000	Federal Programs	0.00	8,172.38	8,172.38
111D02	Channeled Whelk Fishery	530000	Federal Programs	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	530000	Federal Programs	0.00	0.00	0.00
111D04	Lobsters in Great Bay	530000	Federal Programs	0.00	0.00	0.00
111D05	Lobster Larvae	530000	Federal Programs	0.00	2,247.66	2,247.66
111D06	Deep Water Shrimp Trawl	530000	Federal Programs	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	530000	Federal Programs	0.00	615.90	615.90
111D08	Brian Doyle Fellowship 2	530000	Federal Programs	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	530000	Federal Programs	0.00	3,041.09	3,041.09
111D10	NHSG 2010 Aquaculture Research	530000	Federal Programs	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	530000	Federal Programs	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	530000	Federal Programs	0.00	0.00	0.00
111D14	Hydrographic Training	530000	Federal Programs	773.16	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	530000	Federal Programs	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	530000	Federal Programs	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	530000	Federal Programs	18,617.05	121,873.04	121,873.04
111D18	Ecological Genomics of Mussels	530000	Federal Programs	0.00	5,998.97	5,998.97
111D19	Oyster Shell Recycling 2012	530000	Federal Programs	0.00	433.89	433.89
111D20	Program MGT. 2012-2013	530000	Federal Programs	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	530000	Federal Programs	0.00	3,574.64	3,574.64
111D22	Estuarine Lobsters	530000	Federal Programs	1,684.40	15,204.85	15,204.85
111D23	Coastal Communities 2012-13	530000	Federal Programs	0.00	9,115.61	9,115.61
111D24	Climate Adaptation 2012-13	530000	Federal Programs	448.96	10,254.53	10,254.53
111D25	SG Extension 2012-2013	530000	Federal Programs	268.67	16,107.96	16,107.96
111D26	Sea Grant Education 2012-13	530000	Federal Programs	0.00	19,371.18	19,371.18
111D27	Communications Program 2012-13	530000	Federal Programs	262.30	877.53	877.53
111D28	Interactions In Oysters	530000	Federal Programs	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	530000	Federal Programs	0.00	7,356.21	7,356.21
111D30	Alewife Culture	530000	Federal Programs	11,002.01	49,848.60	49,848.60
111D31	Undergrad Opportunity 2012-20	530000	Federal Programs	2,458.29	4,117.86	4,117.86
111D32	Watson Development 2012	530000	Federal Programs	0.00	(11.90)	(11.90)
111D33	Lamprey Nutrient Sensors	530000	Federal Programs	0.00	13,722.76	13,722.76
111D34	CSF Workshop	530000	Federal Programs	0.00	0.00	0.00
111D35	NIST SURF	530000	Federal Programs	0.00	0.00	0.00
111D36	Development 2012-2013	530000	Federal Programs	29.92	6,554.87	6,554.87
111D37	Brian Doyle Fellowship 2012-13	530000	Federal Programs	1,188.90	6,517.97	6,517.97
111D38	Shoals Seabird Study	530000	Federal Programs	0.00	(226.51)	(226.51)
111D40	IEEE 1588 Power Profile Test	530000	Federal Programs	0.00	22,953.95	22,953.95
111D41	2012-13 Great Bay SWMP	530000	Federal Programs	0.00	14,562.48	14,562.48
111D42	Public Perceptions Puget Sound	530000	Federal Programs	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	530000	Federal Programs	0.00	0.00	0.00
111D44	FEE Network Meeting	530000	Federal Programs	0.00	0.00	0.00
111D45	Coastal Volunteer	530000	Federal Programs	(401.41)	35,920.77	35,920.77
111D46	Minibus Regional Catch	530000	Federal Programs	21,683.23	25,429.34	25,429.34
111D47	Planning for Climate Change	530000	Federal Programs	229,354.16	289,316.35	289,316.35
111D48	2012-2017 CRRC Admin	530000	Federal Programs	230,686.70	27,261.69	27,261.69

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111D49	Arctic Communities Workshop	530000	Federal Programs	77,816.84	56,560.45	56,560.45
111D50	Erma 2012-2017	530000	Federal Programs	202,988.25	198,671.17	198,671.17
111D51	Green Infrastructure	530000	Federal Programs	295,912.52	181,301.42	181,301.42
111D52	Planning for Climate Change	530000	Federal Programs	1.15	13,852.21	13,852.21
111D53	Modernize Shellfish Aquacultur	530000	Federal Programs	82,259.05	109,875.41	109,875.41
111D54	Harris Oystr Aquacultr Develop	530000	Federal Programs	0.00	525.00	525.00
111D55	Interactions in Oysters YR2	530000	Federal Programs	(93.05)	63,446.54	63,446.54
111D56	Alewife Culture YR2	530000	Federal Programs	27,616.01	181.04	181.04
111D57	NH Seafood Alternative YR2	530000	Federal Programs	3,172.73	36,562.36	36,562.36
111D58	Estuarine Lobsters YR 2	530000	Federal Programs	9,565.58	61,479.51	61,479.51
111D59	Lamprey Nutrient Sensors YR2	530000	Federal Programs	53,665.84	37,117.43	37,117.43
111D60	SG Extension 2012-2013 YR2	530000	Federal Programs	56,500.57	82,542.52	82,542.52
111D61	Coastal Communities Yr2	530000	Federal Programs	130.54	36,646.23	36,646.23
111D62	Climate Adaptation Yr2	530000	Federal Programs	9,624.58	19,984.78	20,023.17
111D63	Sea Grant Extension Ed Yr2	530000	Federal Programs	15,893.89	135,496.98	135,496.98
111D65	Brian Doyle Fellowship 2013yr2	530000	Federal Programs	7,289.34	2,406.76	2,406.76
111D66	Communications Program 2013yr2	530000	Federal Programs	12,110.84	88,100.94	88,100.94
111D67	Program Mgt. Year 2	530000	Federal Programs	3,736.38	17,946.96	17,946.96
111D68	Development 2012-2013 YR2	530000	Federal Programs	8,817.65	1,659.11	1,659.11
111D70	Microplastics Assessment	530000	Federal Programs	1,000.00	2,351.84	2,351.84
111D71	Macroalgae Monitoring Seagrant	530000	Federal Programs	0.00	3,290.95	3,290.95
111D72	Stunting In Steelhead Trout	530000	Federal Programs	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	530000	Federal Programs	41,731.92	8,268.01	8,268.01
111D74	Rare Estuarine Plants of GBE	530000	Federal Programs	0.00	4,000.38	4,000.38
111D75	2013-2014 Great Bat SWMP	530000	Federal Programs	21,377.78	86,622.22	86,622.22
111D76	Support of Super Storm Sandy	530000	Federal Programs	547,045.39	215,265.56	215,265.56
111D77	Stress and Muscle MMPs in Cod	530000	Federal Programs	3,870.56	0.00	0.00
111D78	Integrated Planning-Watts	530000	Federal Programs	0.00	52,426.93	52,426.93
111D79	Great Bay NERR SWMP Equipment	530000	Federal Programs	9,244.62	49,475.00	49,475.00
111D80	2014 Program Management	530000	Federal Programs	116,445.59	54,425.94	54,425.94
111D81	2014 Program Development	530000	Federal Programs	4,779.54	0.00	0.00
111D82	2014 Brian Doyle Fellowships	530000	Federal Programs	3,228.96	0.00	0.00
111D83	2014-17 NHSG Extension	530000	Federal Programs	127,179.83	662.83	662.83
111D84	2014-2017 NHSG Communities	530000	Federal Programs	34,600.73	0.00	0.00
111D85	2014-17 NHSG Climate	530000	Federal Programs	7,468.42	0.00	0.00
111D86	Clam Leukemia Transcriptomes	530000	Federal Programs	82,146.59	16,642.73	16,642.73
111D87	Long-Line Nori Aquaculture	530000	Federal Programs	18,062.64	0.00	0.00
111D88	Lamprey River Flood Damage	530000	Federal Programs	13,230.50	0.00	0.00
111D89	Great Bay Sediment Nutrients	530000	Federal Programs	39,401.31	6,647.29	6,647.29
111D90	2014-17 NHSG Education	530000	Federal Programs	112,607.92	366.61	366.61
111D91	2014-17 NHSG Communications	530000	Federal Programs	144,613.11	52,435.79	52,435.79
111D92	2014-17 NHSG Ocean Projects	530000	Federal Programs	366.53	7,093.40	7,093.40
111D93	NOAA JHC-University of HI	530000	Federal Programs	1,408,531.12	0.00	0.00
111D94	Genomic Tools for Cod Fish	530000	Federal Programs	5,325.00	0.00	0.00
111D95	Aquaculture Raft	530000	Federal Programs	54,094.89	0.00	0.00
111D96	2014-15 Great Bay SWMP	530000	Federal Programs	78,130.91	0.00	0.00
111D97	Program Development indirect	530000	Federal Programs	581.36	0.00	0.00
111D98	Climate Adaptation for Roads	530000	Federal Programs	11,080.28	0.00	0.00
111D99	Pathogens in Oysters	530000	Federal Programs	69,062.93	0.00	0.00
111E01	Coastal Zone Vulnerability	530000	Federal Programs	7,776.24	0.00	0.00
111E02	IT Support for NOAA Employees	530000	Federal Programs	38,680.38	0.00	0.00
111E03	Does Low pH Impact Lobsters	530000	Federal Programs	755.97	0.00	0.00
111E04	H Cheng Knauss Fellowship	530000	Federal Programs	21,964.41	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	530000	Federal Programs	18,519.24	0.00	0.00
111E06	Genome Seq: Mya Arenaria	530000	Federal Programs	6,900.00	0.00	0.00
111E07	Double-Net Pen Raft	530000	Federal Programs	3,136.85	0.00	0.00
111E08	NIST Fluorescent Probes	530000	Federal Programs	28,659.60	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	530000	Federal Programs	2,825.00	0.00	0.00
111Z00	Planning	530000	Federal Programs	7,105.12	7,535.50	7,535.50
111Z01	Mapping	530000	Federal Programs	0.00	42.68	42.68
111Z02	Rubin Mapping 2	530000	Federal Programs	372,783.67	469,413.88	469,413.88
111Z03	Valcourt Non Mapping 2	530000	Federal Programs	544,097.16	813,588.79	813,588.79
111Z04	Foote Non Mapping 2	530000	Federal Programs	163,666.75	311,328.42	311,328.42
112009	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
112043	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	0.00	0.00	0.00
112051	Crowd Control Dynamics	530000	Federal Programs	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	530000	Federal Programs	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	530000	Federal Programs	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	530000	Federal Programs	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	530000	Federal Programs	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	530000	Federal Programs	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	530000	Federal Programs	0.00	0.00	0.00
112074	Anticorrosion Coatings	530000	Federal Programs	0.00	0.00	0.00
112076	NTIC - External Grants 2004-2005	530000	Federal Programs	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	530000	Federal Programs	0.00	0.00	0.00
112097	Accelerate Particle Population	530000	Federal Programs	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	530000	Federal Programs	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	530000	Federal Programs	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	530000	Federal Programs	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	530000	Federal Programs	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	530000	Federal Programs	0.00	0.00	0.00
112111	Africa Partnership Station	530000	Federal Programs	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	530000	Federal Programs	0.00	0.00	0.00
112114	CSSP Phase II	530000	Federal Programs	936.99	(2,073.95)	(2,073.95)
112116	Inland Electronic Charting	530000	Federal Programs	0.00	0.00	0.00
112119	Modeling Statistics of Fish	530000	Federal Programs	20,177.60	43,241.10	43,241.10
112120	Large Scale Observation	530000	Federal Programs	0.00	0.00	0.00
112121	Chinese Summer Camp	530000	Federal Programs	0.00	0.00	0.00
112122	ISCO Metals Release	530000	Federal Programs	86,224.79	333,452.97	333,452.97
112123	Shannon Roger's IPA	530000	Federal Programs	0.00	0.00	0.00
112124	Kevin Gardner's IPA	530000	Federal Programs	0.00	14,243.43	14,243.43
112125	Navy Crane DIV	530000	Federal Programs	0.00	0.00	0.00
112126	Inland Electronic Chart	530000	Federal Programs	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	530000	Federal Programs	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	530000	Federal Programs	147,670.67	166,715.46	166,715.46
112129	Mitigation-Adaption Nexus	530000	Federal Programs	18,337.15	59,929.42	59,929.42
112130	USACE Mitigation IPA	530000	Federal Programs	0.00	51,525.69	51,525.69
112131	Large Scale	530000	Federal Programs	330.46	75,202.62	75,202.62
112132	Tensor Categories	530000	Federal Programs	0.00	30,649.28	30,649.28
112134	OMK: 2012-2013	530000	Federal Programs	0.00	24,295.62	24,295.62
112135	Startalk Chinese Summer Camp13	530000	Federal Programs	0.00	48,917.41	48,917.41
112136	Gas Circulator DPAL	530000	Federal Programs	42,055.49	202,564.31	202,564.31
112137	Ductile Damage of Titanium	530000	Federal Programs	4,398.84	18,951.16	18,951.16
112138	Operation Military Kids	530000	Federal Programs	54,398.07	52,626.93	52,626.93
112139	Numerical Simulations DPAL	530000	Federal Programs	146,997.63	87,906.39	87,906.39
112140	Delivering Enhanced Currents	530000	Federal Programs	4,404.10	24,983.96	24,983.96
112141	Enahncements to a Mission	530000	Federal Programs	82,621.85	83,896.12	83,896.12
112143	Synthesis of Boron Nitri Yarn	530000	Federal Programs	265,861.27	183,825.73	183,825.73
112144	Chinese Language Camp 2014	530000	Federal Programs	41,173.01	39,841.98	41,161.98
112145	Origami of Single Chains	530000	Federal Programs	39,483.57	12,862.34	12,862.34
112146	GAS CIRC DPAL II	530000	Federal Programs	182,768.97	16,302.52	16,346.25
112147	TrackPlot Enhancement	530000	Federal Programs	17,385.92	2,380.04	2,380.04
112148	Large Sclae Observation	530000	Federal Programs	60,090.98	3,712.04	3,712.04
112149	Neutrals	530000	Federal Programs	89,491.92	0.00	0.00
112150	Hawaii Seed Dispersal	530000	Federal Programs	412,634.23	0.00	0.00
112151	Multiple UUV and ASV Control	530000	Federal Programs	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	530000	Federal Programs	17,471.39	0.00	0.00
112153	Tensor Categories	530000	Federal Programs	23,364.08	0.00	0.00
112154	STARTALK Camp 2015	530000	Federal Programs	51,874.62	0.00	0.00
112155	HSAP-URAP Addition	530000	Federal Programs	6,000.00	0.00	0.00
112156	Portable Neutron Camera	530000	Federal Programs	1,016.55	0.00	0.00
112157	WBSI Test of Single Detector	530000	Federal Programs	24,474.91	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	530000	Federal Programs	2,899.50	0.00	0.00
112164	Gas Circulator DPAL III	530000	Federal Programs	2,652.05	0.00	0.00
11501Z	Southampton Creek	530000	Federal Programs	0.00	0.00	0.00
115059	2006 WRRC Admin	530000	Federal Programs	0.00	0.00	0.00
115060	Water Quality and Landscape	530000	Federal Programs	0.00	0.00	0.00
115061	Reovirus Detection	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
115062	Protecting Water Quality	530000	Federal Programs	0.00	0.00	0.00
115063	Nutrient Loading	530000	Federal Programs	0.00	0.00	0.00
115067	Suncook River	530000	Federal Programs	0.00	0.00	0.00
115069	New Boston Watershed	530000	Federal Programs	0.00	0.00	0.00
115071	Genetic Structure Cottontails	530000	Federal Programs	0.00	0.00	0.00
115073	WRRC Information Transfer	530000	Federal Programs	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	530000	Federal Programs	0.00	0.00	0.00
115076	Boron Septic Source Trace	530000	Federal Programs	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	530000	Federal Programs	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	530000	Federal Programs	0.00	0.00	0.00
115083	NE Cottontail Monitoring	530000	Federal Programs	791.54	1,135.05	1,135.05
115085	Headwaters Lamprey River	530000	Federal Programs	0.00	0.00	0.00
115086	Stormwater Digests	530000	Federal Programs	0.00	0.00	0.00
115087	Sparrow Genetics	530000	Federal Programs	1,385.06	0.00	0.00
115090	Mosaiking	530000	Federal Programs	9,539.33	9,126.99	9,126.99
115091	FERMENT	530000	Federal Programs	0.00	340.44	340.44
115092	NH WRRC Administrative	530000	Federal Programs	33,450.23	12,496.00	12,496.00
115093	Information Transfer	530000	Federal Programs	19,018.83	11,517.10	11,517.10
115094	Water Quality	530000	Federal Programs	19,768.82	28,493.77	28,493.77
115095	Nutrient Loading in Watersheds	530000	Federal Programs	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	530000	Federal Programs	0.00	7,274.37	7,274.37
115097	EPA TIME LTM	530000	Federal Programs	3,887.72	195,787.62	195,787.62
115098	Sparrow Genetics	530000	Federal Programs	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	530000	Federal Programs	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	530000	Federal Programs	0.00	0.00	0.00
115101	Participatory Water Quality	530000	Federal Programs	0.00	2,459.27	2,459.27
115102	Coal Tar Sealant in NH	530000	Federal Programs	0.00	0.00	0.00
115103	James Hall Vegetated Roof	530000	Federal Programs	0.00	646.84	646.84
115104	FERMENTS	530000	Federal Programs	0.00	904.49	904.49
115105	Sparrow Genetics - USFWS	530000	Federal Programs	28,306.04	47,051.79	47,051.79
115106	NE Cottontail Monitoring-CESU	530000	Federal Programs	9,663.54	16,420.46	16,420.46
115107	Global Cropland Area Database	530000	Federal Programs	52,231.30	47,561.82	47,561.82
115108	NICL-SMO Subcontract to USGS	530000	Federal Programs	73,887.77	77,593.20	77,593.20
115109	Fault Zone Damage Width	530000	Federal Programs	26,841.94	9,031.25	9,031.25
115110	Nutrient Uptake in Coastal NE	530000	Federal Programs	13,740.14	3,933.68	3,933.68
115111	Assessment of Offshore Sources	530000	Federal Programs	68,328.91	0.00	0.00
115112	Innovative March Restoration	530000	Federal Programs	34,642.70	2,376.29	2,376.29
115113	Cottontail Genetics USGS	530000	Federal Programs	24,990.10	0.00	0.00
115114	EPA TIME LTM	530000	Federal Programs	182,234.61	0.00	0.00
115115	Pd Genomic Differences	530000	Federal Programs	87,213.51	0.00	0.00
115117	Improved Ecosystem Indicators	530000	Federal Programs	833.06	0.00	0.00
115119	NICL-SMO Continuation	530000	Federal Programs	23,246.28	0.00	0.00
115120	Picture Post-Responsive Websit	530000	Federal Programs	2,046.26	0.00	0.00
116000	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116000	Crimes Against Children	530000	Federal Programs	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	530000	Federal Programs	0.00	0.00	0.00
11601Z	Internet Risks to Youth	530000	Federal Programs	0.00	0.00	0.00
11602Z	Internet Risks to Youth	530000	Federal Programs	0.00	0.00	0.00
116038	Crimes Against Children	530000	Federal Programs	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	530000	Federal Programs	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	530000	Federal Programs	0.00	0.00	0.00
116061	Administration	530000	Federal Programs	0.00	0.00	0.00
116062	Reducing Negative Impact	530000	Federal Programs	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	530000	Federal Programs	0.00	0.00	0.00
116064	Developmental Victimization 2	530000	Federal Programs	0.00	0.00	0.00
116065	Assessment of Child Neglect	530000	Federal Programs	0.00	0.00	0.00
116067	Administration	530000	Federal Programs	0.00	0.00	0.00
116068	Juvenile Prostitution	530000	Federal Programs	0.00	0.00	0.00
116069	DV Survey 3	530000	Federal Programs	0.00	0.00	0.00
116070	DCYF Data Improvement	530000	Federal Programs	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	530000	Federal Programs	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	530000	Federal Programs	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	530000	Federal Programs	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	530000	Federal Programs	0.00	0.00	0.00
116085	DVS Project Continuation	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
116086	CCRC Ph 8 Community Systems	530000	Federal Programs	0.00	0.00	0.00
116089	Cyber Crime FY2006	530000	Federal Programs	0.00	0.00	0.00
116090	Children Exposed to Violence	530000	Federal Programs	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	530000	Federal Programs	0.00	0.00	0.00
116092	CCRC P-9 Admin	530000	Federal Programs	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	530000	Federal Programs	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	530000	Federal Programs	0.00	0.00	0.00
116097	CATLAB Tech Development	530000	Federal Programs	0.00	0.00	0.00
116101	SSNR Supplement	530000	Federal Programs	0.00	0.00	0.00
116104	SSNR Supplement	530000	Federal Programs	0.00	0.00	0.00
116105	NATSCEV Follow Up	530000	Federal Programs	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	530000	Federal Programs	0.00	106,261.91	106,261.91
116107	UNH Police	530000	Federal Programs	0.00	21,226.64	21,226.64
116108	Project 54	530000	Federal Programs	0.00	819.61	819.61
116109	NATSCEV Trend Survey	530000	Federal Programs	748,788.13	1,269,589.42	1,269,589.42
116111	NATSCEV Follow Up	530000	Federal Programs	0.00	0.00	0.00
116112	Family Violence	530000	Federal Programs	(1,386.16)	158,335.88	158,335.88
116114	Online Harassment	530000	Federal Programs	111,263.00	426,413.77	426,413.77
116115	IPA-OVW Banyard	530000	Federal Programs	81,769.71	30,803.40	30,803.40
116116	Video Game to Reduce Sexual Vi	530000	Federal Programs	8,712.85	0.00	0.00
11700Z	DirectConnect	530000	Federal Programs	0.00	6,752.92	6,752.92
119000	Undergrd - Bosnia-Herzegovina	5300	Federal Programs	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	530000	Federal Programs	0.00	0.00	0.00
11A602	Cytokeratin Bovine Luteal Cells-200	520000	Federal Appropriations	0.00	0.00	0.00
11A807	Bacterial-induced tissue resp 2008	520000	Federal Appropriations	0.00	0.00	0.00
11A907	Bacterial-induced tissue resp 2009	520000	Federal Appropriations	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	520000	Federal Appropriations	5,534.00	0.00	0.00
11AD01	Resistance to Apoptosis 2015	520000	Federal Appropriations	1,718.89	0.00	0.00
11H000	Hatch Administration 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H001	Squash Breeding for Nutrition 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H002	Impact, Regulation of E. Coli 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H004	Tracking Algal Species 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H005	Lake Microcystins, Hum.Health 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H008	Insulin Eff in Miniature Swine 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H009	Environ. Pollutants & Obesity 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H010	Character, Control Yeast Genes 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H012	Protein Phosphatase 2A 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H013	Effects, Oysters grown in NE 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H015	Nucleotide Metabolism 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H017	Endocrine Control of Repro 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H018	Seaweed Culture Methods, NE 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H019	Cost-Muni Solid Waste Disposal 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H020	Lobsters, Thermal Gradien 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H023	Mechanism Host Exp. In Vibrio 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H024	Leukemogenesis-Clam Aquaculture2010	520000	Federal Appropriations	0.00	0.00	0.00
11H026	As H358 Zinc Transport 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H028	Agric. Sustain. In New England 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H033	Barcoding Marine Invertebrates 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H036	Seaweed Biod. in Gulf of ME 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H037	Larval Green Sea Urchin-Gulf ME2010	520000	Federal Appropriations	0.00	0.00	0.00
11H041	Est Prod Guidelns Osteospermum 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H043	Wood Bedding Compost System 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H044	Sunflower Leaves Stress Resp. 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H046	Repro & Care-Burying Beetles 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H047	PF vs MR Jersey Dairy Cows 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H048	Funct. Genomic Appr. F-A Plant 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H059	Cult Factors & Trees & Shrubs 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H060	Var&Cult Veg&Fruit Prod in NH 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H061	Applied Horticultural Genomics 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H092	Assessing Agnt Eff. on Testis 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H093	Jagges 1 Exp. in Adip Cells 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H099	Growth of GofM Atlantic Cod 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H100	Hatch Administration 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H103	Pathogenic Vibrios in Oysters 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H105	Lake Microcystins, Hum.Health 2011	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11H110	Character, Control Yeast Genes 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H112	Protein Phosphatase 2A 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H115	Nucleotide Metabolism 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H116	Suspension-Cultured Mussels 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H117	Endocrine Control of Repro 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H119	Cost-Muni Solid Waste Disposal 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H122	Interspecies Hybrids Squash 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H124	Leukemogenesis-Clam Aquaculture2011	520000	Federal Appropriations	0.00	0.00	0.00
11H125	Temp Profiles & Plant Perf. 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H127	Climate Chg, Carbon Cycling, LU2011	520000	Federal Appropriations	0.00	0.00	0.00
11H128	Agric. Sustain. In New England 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H129	Genomics Appr. Plant Parasitism2011	520000	Federal Appropriations	0.00	0.00	0.00
11H130	Exploratory Research 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H131	High Sugars Forage/Mol to ODC 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H132	NW Atlantic Porphyra 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H141	Est Prod Guidelns Osteospermum 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H143	Wood Bedding Compost System 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H144	Sunflower Leaves Stress Resp. 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H147	PF vs MR Jersey Dairy Cows 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H148	Funct. Genomic Appr. F-A Plant 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H149	Obesity & The Environment 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H157	Leafhoppers in NH 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H160	Veg & Small Fruit Prod in NH 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H161	Applied Horticultural Genomics 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H162	RPA70 Gene Family 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H183	Cheese Pasture Fed vs TMR Fed2011	520000	Federal Appropriations	0.00	0.00	0.00
11H191	Aquaculture Methods 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H199	Growth of GofM Atlantic Cod 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H600	Hatch Administration 2006	520000	Federal Appropriations	0.00	0.00	0.00
11H601	Genetics, Breeding Cucurbits 2006	520000	Federal Appropriations	0.00	0.00	0.00
11H651	Aquatic Plants-Temp vs Trop 2006	520000	Federal Appropriations	0.00	0.00	0.00
11H700	Hatch Administration 2007	520000	Federal Appropriations	0.00	0.00	0.00
11H785	Taxonomy Red Seaweed Porphyra 2007	520000	Federal Appropriations	0.00	0.00	0.00
11H802	Impact, Regulation of E Coli 2008	520000	Federal Appropriations	0.00	0.00	0.00
11H877	Culture of Marine Finfish NH 2008	520000	Federal Appropriations	0.00	0.00	0.00
11H881	Mut. Protein Phosphatase Genes 2008	520000	Federal Appropriations	0.00	0.00	0.00
11H900	Hatch Administration 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H901	Squash Breeding for Nutrition 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H902	Impact, Regulation of E Coli 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H905	Lake Microcystins, Hum.Health 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H907	Inhibition of Photosynthesis 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H908	Insulin Eff in Mitiature Swine 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H913	Effects, Oysters grown in NE 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H915	Nucleotide Metabolism 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	520000	Federal Appropriations	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	520000	Federal Appropriations	0.00	0.00	0.00
11H926	As H358 Zinc Transport 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	520000	Federal Appropriations	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11H973	Stakeholders-Aq Resource Mgmt 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H987	NH Biosolids Comparisons 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H992	Assessing Agnt Eff. on Testis 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H993	Jagges 1 Exp. in Adip Cells 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H998	Eval of NH Fruit & Veg Prod. 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	520000	Federal Appropriations	0.00	0.00	0.00
11HA00	Hatch Administration 2012	520000	Federal Appropriations	0.00	60.72	60.72
11HA01	Pathogenic Vibrios in Oysters 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA04	Interspecies Hybrids Squash 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA08	Genomics Appr. Plant Parasitism2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA09	Exploratory Research 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA12	Wood Bedding Compost System 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	520000	Federal Appropriations	0.00	1,464.17	1,464.17
11HA23	Finfish Prod Recirculating Sys 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA29	Epigenetic Regulation	520000	Federal Appropriations	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	520000	Federal Appropriations	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HB00	Hatch Administration 2013	520000	Federal Appropriations	0.00	112,595.36	112,595.36
11HB01	Pathogenic Vibrios in Oysters 2013	520000	Federal Appropriations	0.00	1,598.73	1,598.73
11HB02	Suspension-Cultured Mussels 2013	520000	Federal Appropriations	0.00	2,091.22	2,091.22
11HB04	Interspecies Hybrids Squash 2013	520000	Federal Appropriations	0.00	9,673.59	9,673.59
11HB06	Temp Profiles & Plant Perf. 2013	520000	Federal Appropriations	0.00	2,028.60	2,028.60
11HB07	Climate Chg, Carbon Cycling, LU2013	520000	Federal Appropriations	0.00	51,962.59	51,962.59
11HB08	Genomics Appr. Plant Parasitism2013	520000	Federal Appropriations	0.00	1,615.28	1,615.28
11HB09	Exploratory Research 2013	520000	Federal Appropriations	0.00	5,371.68	5,371.68
11HB10	High Sugars Forage Mol to ODC 2013	520000	Federal Appropriations	0.00	7,582.77	7,582.77
11HB11	NW Atlantic Porphyra 2013	520000	Federal Appropriations	0.00	8,197.26	8,197.26
11HB12	Wood Bedding Compost System 2013	520000	Federal Appropriations	0.00	9,762.00	9,762.00
11HB13	Sunflower Leaves Stress Resp. 2013	520000	Federal Appropriations	0.00	4,323.14	4,323.14
11HB14	PF vs MR Jersey Dairy Cows 2013	520000	Federal Appropriations	0.00	5,370.81	5,370.81
11HB16	Obesity & The Environment 2013	520000	Federal Appropriations	0.00	434.08	434.08
11HB17	Leafhoppers in NH 2013	520000	Federal Appropriations	0.00	4,935.29	4,935.29
11HB20	RPA70 Gene Family 2013	520000	Federal Appropriations	0.00	2,263.37	2,263.37
11HB21	Cheese Pasture Fed vs TMR Fed2013	520000	Federal Appropriations	0.00	1,918.92	1,918.92
11HB22	Aquaculture Methods 2013	520000	Federal Appropriations	0.00	30,836.90	30,836.90

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11HB23	Finfish Prod Recirculating Sys 2013	520000	Federal Appropriations	0.00	3,397.10	3,397.10
11HB24	Sustainable Plant Nutrition 2013	520000	Federal Appropriations	0.00	3,920.24	3,920.24
11HB25	Endocrine Control of Repro 2013	520000	Federal Appropriations	0.00	1,237.47	1,237.47
11HB26	Phosphodiesterase Inhibitors 2013	520000	Federal Appropriations	0.00	20,813.42	20,813.42
11HB27	Pathways of Microcystin Exp 2013	520000	Federal Appropriations	0.00	13,620.70	13,620.70
11HB28	Improving Fertility of Cattle 2013	520000	Federal Appropriations	0.00	7,246.32	7,246.32
11HB29	Epigenetic Regulation 2013	520000	Federal Appropriations	0.00	11,430.21	11,430.21
11HB30	Evaluation Web-Based Tools 2013	520000	Federal Appropriations	0.00	2,405.50	2,405.50
11HB31	Pasture vs Concentrate-Fed Cow2013	520000	Federal Appropriations	0.00	1,969.99	1,969.99
11HB32	Triploid Green Sea Urchins 2013	520000	Federal Appropriations	0.00	6,069.87	6,069.87
11HB33	Alternative Host Models Oysters2013	520000	Federal Appropriations	0.00	3,023.01	3,023.01
11HB34	Agricultural Act Water Quality 2013	520000	Federal Appropriations	0.00	6,968.57	6,968.57
11HB35	Mechanisms Biofilm Adaptation2013	520000	Federal Appropriations	0.00	9,011.15	9,011.15
11HB36	Farm to Estuary Links in GB 2013	520000	Federal Appropriations	0.00	8,194.54	8,194.54
11HB37	Linking Soil Carbon Inputs 2013	520000	Federal Appropriations	0.00	12,515.75	12,515.75
11HB38	Frankia-Actinorhizal Plant 2013	520000	Federal Appropriations	0.00	3,350.45	3,350.45
11HB39	NH Veg & Small Fruit Prod. 2013	520000	Federal Appropriations	0.00	6,802.62	6,802.62
11HB40	Applies Agricultual Genomics 2013	520000	Federal Appropriations	0.00	6,334.02	6,334.02
11HB41	Reg. of translational complex. 2013	520000	Federal Appropriations	0.00	1,226.18	1,226.18
11HC00	Hatch Administration 2014	520000	Federal Appropriations	166,289.08	118,100.76	118,100.76
11HC07	Climate Chg, Carbon Cycling, LU2014	520000	Federal Appropriations	25,123.55	50,367.69	50,367.69
11HC09	Exploratory Research 2014	520000	Federal Appropriations	6,382.05	4,099.52	4,099.52
11HC11	NW Atlantic Porphyra 2014	520000	Federal Appropriations	12,350.21	13,502.53	13,502.53
11HC16	Obesity & The Environment 2014	520000	Federal Appropriations	1,666.18	6,723.96	6,723.96
11HC20	Expression of the RAP70 Gene Family	520000	Federal Appropriations	486.46	5,513.54	5,513.54
11HC22	Aquaculture Methods 2014	520000	Federal Appropriations	40,428.14	48,336.28	48,336.28
11HC23	Finfish Prod Recirculating Sys 2014	520000	Federal Appropriations	3,562.38	18,601.66	18,601.66
11HC24	Sustainable Plant Nutrition 2014	520000	Federal Appropriations	11,799.00	6,499.89	6,499.89
11HC25	Endocrine Control of Repro 2014	520000	Federal Appropriations	2,956.83	12,069.27	12,069.27
11HC26	Phosphodiesterase Inhibitors 2014	520000	Federal Appropriations	10,932.37	11,838.33	11,838.33
11HC27	Pathways of Microcystin Exp 2014	520000	Federal Appropriations	9,414.21	19,074.27	19,074.27
11HC28	Improving Fertility of Cattle 2014	520000	Federal Appropriations	0.00	2,506.77	2,506.77
11HC29	Epigenetic Regulation 2014	520000	Federal Appropriations	599.96	12,858.16	12,858.16
11HC30	Evaluation Web-Based Tools 2014	520000	Federal Appropriations	6,245.50	1,626.95	1,626.95
11HC31	Pasture vs Concentrate-Fed Cow2014	520000	Federal Appropriations	2,087.03	5,883.95	5,883.95
11HC32	Triploid Green Sea Urchins 2014	520000	Federal Appropriations	1,774.26	7,117.37	7,117.37
11HC33	Alternative Host Models Oysters2014	520000	Federal Appropriations	7,700.23	22,545.74	22,545.74
11HC34	Agricultural Act Water Quality 2014	520000	Federal Appropriations	12,083.10	39,891.70	39,891.70
11HC35	Mechanisms Biofilm Adaptation2014	520000	Federal Appropriations	14,617.83	13,144.66	13,144.66
11HC36	Farm to Estuary Links in GB 2014	520000	Federal Appropriations	500.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	520000	Federal Appropriations	111,423.61	12,240.62	12,240.62
11HC38	Frankia-Actinorhizal Plant 2014	520000	Federal Appropriations	4,139.91	16,950.38	16,950.38
11HC39	NH Veg & Small Fruit Prod. 2014	520000	Federal Appropriations	14,219.39	12,342.24	12,342.24
11HC40	Applies Agricultual Genomics 2014	520000	Federal Appropriations	25,585.45	15,752.26	15,752.26
11HC41	Reg. of translational complex. 2014	520000	Federal Appropriations	1,478.63	8,893.72	8,893.72
11HC42	Harvest Shellfish Safety 2014	520000	Federal Appropriations	1,424.05	13,131.93	13,131.93
11HC43	Interspecies Hybrids Squash 2014	520000	Federal Appropriations	9,662.14	37,115.01	37,115.01
11HC44	Root Cold Tol & Plant Perform 2014	520000	Federal Appropriations	3,892.92	10,806.77	10,806.77
11HC45	Exp Aerobic Composting System 2014	520000	Federal Appropriations	4,596.21	9,781.15	9,781.15
11HC46	Microbiomes of Plant 2014	520000	Federal Appropriations	15,813.90	0.00	0.00
11HD00	Hatch Administration 2015	520000	Federal Appropriations	161,072.67	0.00	0.00
11HD09	Exploratory Research 2015	520000	Federal Appropriations	6,026.48	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	520000	Federal Appropriations	45,496.74	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	520000	Federal Appropriations	32,143.57	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	520000	Federal Appropriations	26,152.18	0.00	0.00
11HD28	Improving Fertility of Cattle 2015	520000	Federal Appropriations	106.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	520000	Federal Appropriations	10,947.89	0.00	0.00
11HD36	FarmtoEstuary Links Great Bay 2015	520000	Federal Appropriations	6,238.24	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	520000	Federal Appropriations	25,275.39	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	520000	Federal Appropriations	24,144.60	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	520000	Federal Appropriations	17,499.13	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	520000	Federal Appropriations	40,714.07	0.00	0.00
11HD41	Reg. of translational complex. 2015	520000	Federal Appropriations	12,309.86	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	520000	Federal Appropriations	14,402.30	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	520000	Federal Appropriations	25,103.72	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11HD44	Root Cold Tol & Plant Perform 2015	520000	Federal Appropriations	13,655.47	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	520000	Federal Appropriations	15,188.53	0.00	0.00
11HD46	Microbiomes of Plant 2015	520000	Federal Appropriations	5,075.18	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	520000	Federal Appropriations	38,494.96	0.00	0.00
11HD48	Role of landscape heterogeneity2015	520000	Federal Appropriations	22,309.11	0.00	0.00
11HD49	White worm Agriculture and Use 2015	520000	Federal Appropriations	8,352.56	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	520000	Federal Appropriations	12,706.42	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	520000	Federal Appropriations	31,459.16	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	520000	Federal Appropriations	33,033.24	0.00	0.00
11HD54	Aquaculture System 2015	520000	Federal Appropriations	17,578.96	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	520000	Federal Appropriations	25,816.18	0.00	0.00
11HHST	US DOA Hatch Funds	5200	Federal Appropriations	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	520000	Federal Appropriations	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M001	Polyamine Metab & Stress Res 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M004	Land Uses & Exotic Shrubs 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M014	Effects, Forest Mgmt & Insects 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M023	Land Mgmt & Exotic Shrubs 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	520000	Federal Appropriations	0.00	0.00	0.00
11M101	Polyamine Metab & Stress Res 2011	520000	Federal Appropriations	0.00	0.00	0.00
11M109	Ecosystem Svcs. in Landscape 2011	520000	Federal Appropriations	0.00	0.00	0.00
11M703	Polyamine Metab&Stress Poplar 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M704	Invasive Shrub-Early Success'l 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M709	Forest Veg-Pixels or Polygons 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M716	Floristic Diversity NH Forests 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M720	Integrate Upland&Wetland Mgmt 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M722	Microbial Community Forest Soil2007	520000	Federal Appropriations	0.00	0.00	0.00
11M723	Land Mgmt & Exotic Shrubs 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M800	McIntire-Stennis Admin 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M803	Polyamine Metab&Stress Poplar 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M804	Land Uses & Exotic Shrubs 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M814	Effects, Forest Mgmt & Insects 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M819	NH Forest Structure 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M820	Amphibian Habitat Mngmt 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M822	Microbial Community Compos. 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M823	Land Mgmt & Exotic Shrubs 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M824	Effects of Forest Fragmentat. 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M900	McIntire-Stennis Admin 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M904	Land Uses & Exotic Shrubs 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M920	Integrating Upland & Wetland 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	520000	Federal Appropriations	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	520000	Federal Appropriations	0.00	18,750.00	18,750.00
11MA03	Remotely Sensed Change Det 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA04	Complex Forests 2012	520000	Federal Appropriations	0.00	18,750.00	18,750.00
11MA05	Landscape Genetics Wildlife 2012	520000	Federal Appropriations	0.00	18,750.00	18,750.00
11MA06	Impact Invasive Shrubs 2012	520000	Federal Appropriations	0.00	18,750.00	18,750.00
11MA07	Water Quality Frag Forested 2012	520000	Federal Appropriations	0.00	18,750.00	18,750.00
11MA08	Tree Species Ecohydrological2012	520000	Federal Appropriations	0.00	18,750.00	18,750.00
11MB00	McIntire-Stennis Admin 2013	520000	Federal Appropriations	0.00	24,011.76	24,011.76
11MB01	Polyamine Metab & Stress Res 2013	520000	Federal Appropriations	2,694.91	6,381.77	6,381.77
11MB02	Amphibians Ecosystem Function2013	520000	Federal Appropriations	5,075.46	21,455.84	21,455.84
11MB03	Remotely Sensed Change Det 2013	520000	Federal Appropriations	2,085.73	15,461.01	15,461.01
11MB04	Complex Forests 2013	520000	Federal Appropriations	1,859.27	5,855.37	5,855.37
11MB05	Landscape Genetics Wildlife 2013	520000	Federal Appropriations	0.00	8,026.69	8,026.69
11MB06	Impact Invasive Shrubs 2013	520000	Federal Appropriations	2,298.82	14,777.93	14,777.93
11MB07	Water Quality Frag Forested 2013	520000	Federal Appropriations	2,319.51	6,825.41	6,825.41
11MB08	Tree Species Ecohydrological2013	520000	Federal Appropriations	1,880.53	7,195.01	7,195.01
11MB09	Species & Environmental Chg 2013	520000	Federal Appropriations	1,492.80	7,762.88	7,762.88

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11MB10	Sustainable Production of Wood Shav	520000	Federal Appropriations	4,855.16	(62,275.29)	(62,275.29)
11MC00	McIntire-Stennis Admin 2014	520000	Federal Appropriations	57,384.30	79,939.02	79,939.02
11MC02	Amphibians Ecosystem Function2014	520000	Federal Appropriations	10,963.05	27,985.63	27,985.63
11MC03	Remotely Sensed Change Det 2014	520000	Federal Appropriations	14,327.42	17,465.96	17,465.96
11MC04	Complex Forests 2014	520000	Federal Appropriations	9,072.84	23,469.03	23,469.03
11MC05	Landscape Genetics Wildlife 2014	520000	Federal Appropriations	11,557.55	22,257.61	22,257.61
11MC06	Impact Invasive Shrubs 2014	520000	Federal Appropriations	8,721.76	18,431.28	18,431.28
11MC07	Water Quality Frag Forested 2014	520000	Federal Appropriations	3,133.73	8,605.90	8,605.90
11MC08	Tree Species Ecohydrological2014	520000	Federal Appropriations	6,238.14	32,219.92	32,219.92
11MC09	Species & Environmental Chg 2014	520000	Federal Appropriations	9,583.38	25,059.51	25,059.51
11MC10	Sustainable Prod of Wood Shav2014	520000	Federal Appropriations	3,641.36	6,300.33	6,300.33
11MC11	Emerald Ash Borer 2014	520000	Federal Appropriations	22,346.39	13,029.23	13,029.23
11MC12	Effects of Historic and Recent Land	520000	Federal Appropriations	6,551.83	22,975.56	22,975.56
11MC13	Nitrogen & Carbon Assimilation 2014	520000	Federal Appropriations	9,178.58	27,879.69	27,879.69
11MD00	McIntire-Stennis Admin 2015	520000	Federal Appropriations	10,612.89	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	520000	Federal Appropriations	31,686.11	0.00	0.00
11MD04	Complex Forests 2015	520000	Federal Appropriations	28,193.59	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	520000	Federal Appropriations	42,252.91	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	520000	Federal Appropriations	17,094.58	0.00	0.00
11MD07	Water Quality Frag Forested 2015	520000	Federal Appropriations	35,805.53	0.00	0.00
11MD09	Species & Environmental Chg 2015	520000	Federal Appropriations	20,522.13	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	520000	Federal Appropriations	28,329.13	0.00	0.00
11MD11	Emerald Ash Borer 2015	520000	Federal Appropriations	33,956.61	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	520000	Federal Appropriations	22,710.15	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	520000	Federal Appropriations	42,920.44	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	520000	Federal Appropriations	36,516.58	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	520000	Federal Appropriations	36,075.77	0.00	0.00
11MHST	US DOA Mcintire Stennis	5200	Federal Appropriations	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	520000	Federal Appropriations	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	533000	Recovery of F&A Costs	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R003	Diet Act Mod for Older Adults 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R005	Conservation Plant Resources 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R006	Genetic Res/Imm to Avian Dis 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R011	Mgmt Systems to Improve the 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R012	Population Dynamics & Change 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R013	Diverse rural low-inc families 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R014	Healthy Eating prev exc wt YA 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R059	Ben/Costs of Policies on Land 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R060	Embryonic Survival in Ruminan 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R061	Embryonic Survival in Ruminan 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R065	Rural Chng: Markets,Gov & Lif 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R105	Conservation Plant Resources 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R111	Mgmt Systems to Improve the 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R112	Population Dynamics & Change 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R113	Diverse rural low-inc families 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R114	Prevent Excessive WG in YA 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R115	Health Trajectory Older Adults 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R116	Genetic Basis Res/Imm Avian 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R118	Ovarian Influences on ES Rum 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R122	Mgmt Systems to Improve the 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R160	Embryonic Survival in Ruminan 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R161	Embryonic Survival in Ruminan 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R165	Rural Chng: Markets,Gov & Lif 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	520000	Federal Appropriations	0.00	0.00	0.00
11R655	Biosolids Impact & Benefit N-E 2006	520000	Federal Appropriations	0.00	0.00	0.00
11R656	Biosolids Impact & Benefit N-E 2006	520000	Federal Appropriations	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	520000	Federal Appropriations	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	520000	Federal Appropriations	0.00	0.00	0.00
11R871	Local Food Systems-Global Env 2008	520000	Federal Appropriations	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11R910	Mgmt Systems to Improve the 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R912	Population dynamics and change 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R965	Rural Chng: Markets,Gov & Lif 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	520000	Federal Appropriations	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA13	Weed Management Strategies 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	520000	Federal Appropriations	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	520000	Federal Appropriations	0.00	22,241.57	22,241.57
11RB02	Health Trajectory Older Adults 2013	520000	Federal Appropriations	0.00	1,295.00	1,295.00
11RB03	Diverse rural low-inc families 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	520000	Federal Appropriations	0.00	4,614.66	4,614.66
11RB06	Genetic Basis Res Imm Avian 2013	520000	Federal Appropriations	0.00	4,802.46	4,802.46
11RB07	Conservation Plant Resources 2013	520000	Federal Appropriations	0.00	7,494.94	7,494.94
11RB08	Mgmt Systems to Improve the 2013	520000	Federal Appropriations	0.00	3,939.63	3,939.63
11RB12	National Atmospheric Dep Pro 2013	520000	Federal Appropriations	0.00	20,391.28	20,391.28
11RB13	Promoting Healthy Eating 2013	520000	Federal Appropriations	0.00	1,237.02	1,237.02
11RB14	Ecological & Genetic Diversity 2013	520000	Federal Appropriations	0.00	7,447.53	7,447.53
11RB15	Sustainable Weed Mngmt 2013	520000	Federal Appropriations	0.00	20,566.54	20,566.54
11RB16	Population Dynamics and Change 2013	520000	Federal Appropriations	0.00	4,456.73	4,456.73
11RB17	Ovarian Influences on Embryon 2013	520000	Federal Appropriations	0.00	11,076.88	11,076.88
11RC00	Hatch Regional Administration 2014	520000	Federal Appropriations	48,664.63	75,078.75	75,078.75
11RC02	Health Trajectory Older Adults 2014	520000	Federal Appropriations	3,374.81	3,541.02	3,541.02
11RC07	Conservation Plant Resources 2014	520000	Federal Appropriations	4,244.81	17,351.57	17,351.57
11RC12	National Atmospheric Dep Pro 2014	520000	Federal Appropriations	(30.28)	8,030.28	8,030.28
11RC14	Ecological & Genetic Diversity 2014	520000	Federal Appropriations	42,102.89	18,342.55	18,342.55
11RC15	Sustainable Weed Mngmt 2014	520000	Federal Appropriations	13,122.84	33,686.74	33,686.74
11RC16	Population Dynamics and Change 2014	520000	Federal Appropriations	1,681.36	8,354.20	8,354.20
11RC17	Ovarian Influences on Embryon 2014	520000	Federal Appropriations	10,920.62	6,304.47	6,304.47
11RC18	Comm Health & Resilience 2014	520000	Federal Appropriations	3,110.04	6,969.93	6,969.93
11RC19	Managing Systems to Improve 2014	520000	Federal Appropriations	16,773.39	12,340.67	12,340.67
11RC20	Gene Expression in Chicken 2014	520000	Federal Appropriations	730.43	7,136.50	7,136.50
11RC21	Ovarian influences Ruminants 2014	520000	Federal Appropriations	20,461.01	8,662.99	8,662.99
11RC22	Managing Systems to Improve 2014	520000	Federal Appropriations	29,890.94	38,701.94	38,701.94
11RC23	Conservation Plant Resources 2014	520000	Federal Appropriations	35,878.72	19,382.10	19,382.10
11RC24	Solutions to Bee Health 2014	520000	Federal Appropriations	1,098.26	9,041.82	9,041.82
11RD00	Hatch Regional Administration 2015	520000	Federal Appropriations	88,901.81	0.00	0.00
11RD07	Conservation Plant Resources 2015	520000	Federal Appropriations	1,684.88	0.00	0.00
11RD12	National Atmospheric Dep Pro 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	520000	Federal Appropriations	17,003.06	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	520000	Federal Appropriations	44,711.34	0.00	0.00
11RD16	Population Dynamics and Change 2015	520000	Federal Appropriations	3,297.92	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	520000	Federal Appropriations	15,352.99	0.00	0.00
11RD18	Comm Health & Resilience 2015	520000	Federal Appropriations	5,648.92	0.00	0.00
11RD19	Managing Systems to Improve 2015	520000	Federal Appropriations	16,360.87	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	520000	Federal Appropriations	6,188.98	0.00	0.00
11RD22	Managing Systems to Improve 2015	520000	Federal Appropriations	60,197.97	0.00	0.00
11RD23	Conservation Plant Resources 2015	520000	Federal Appropriations	31,643.08	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11RD25	Solutions to Bee Problems 2015	520000	Federal Appropriations	49,551.57	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	520000	Federal Appropriations	13,056.17	0.00	0.00
11RHST	US DOA Regional Research Funds	5200	Federal Appropriations	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	520000	Federal Appropriations	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	533000	Recovery of F&A Costs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	5300	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530000	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530100	NH State Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	5300	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530000	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530100	NH State Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	5300	Federal Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	530000	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	5300	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	530000	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	530100	NH State Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	5300	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530000	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530100	NH State Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	5300	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530000	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530100	NH State Programs	0.00	0.00	0.00
11X029	Vision 2000: CYF	520000	Federal Appropriations	0.00	0.00	0.00
11X029	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X029	Vision 2000: CYF	530000	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X036	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X036	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X036	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X038	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X038	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X046	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X049	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X070	SL Food Safety	520000	Federal Appropriations	0.00	0.00	0.00
11X070	SL Food Safety	5300	Federal Programs	0.00	0.00	0.00
11X070	SL Food Safety	530000	Federal Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	520000	Federal Appropriations	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	5300	Federal Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	530000	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	5300	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530000	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530100	NH State Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	5300	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530000	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530100	NH State Programs	0.00	0.00	0.00
11X082	Boscawen - Year 4	520000	Federal Appropriations	0.00	0.00	0.00
11X082	Boscawen - Year 4	5300	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	5300	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530100	NH State Programs	0.00	0.00	0.00
11X203	COMPUTER OFFICE	520000	Federal Appropriations	0.00	0.00	0.00
11X203	COMPUTER OFFICE	530000	Federal Programs	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	520000	Federal Appropriations	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	530000	Federal Programs	0.00	0.00	0.00
11X246	Youth at Risk - SL	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X246	Youth at Risk - SL	530000	Federal Programs	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	520000	Federal Appropriations	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	530000	Federal Programs	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	520000	Federal Appropriations	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	530000	Federal Programs	0.00	0.00	0.00
11X267	Smith Lever Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X267	Smith Lever Forestry	530000	Federal Programs	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	520000	Federal Appropriations	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	530000	Federal Programs	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X295	Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X295	Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X300	SL FARM SAFETY	520000	Federal Appropriations	0.00	0.00	0.00
11X302	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X302	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X312	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X312	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X333	SL ADMINISTRATION	520000	Federal Appropriations	0.00	0.00	0.00
11X333	SL ADMINISTRATION	530000	Federal Programs	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	520000	Federal Appropriations	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	530000	Federal Programs	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	520000	Federal Appropriations	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	530000	Federal Programs	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	520000	Federal Appropriations	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	530000	Federal Programs	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X388	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X388	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	520000	Federal Appropriations	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	530000	Federal Programs	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	520000	Federal Appropriations	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	530000	Federal Programs	0.00	0.00	0.00
11X405	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X405	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	520000	Federal Appropriations	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	530000	Federal Programs	0.00	0.00	0.00
11X426	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X426	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X429	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X429	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X451	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X451	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X454	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X454	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X455	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X455	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X456	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X456	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X457	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X457	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X458	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X458	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X460	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X460	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X461	SL AG Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X461	SL AG Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X462	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X462	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X463	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X463	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X467	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X467	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X468	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X468	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X469	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X469	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X470	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X470	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X471	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X471	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	520000	Federal Appropriations	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	530000	Federal Programs	0.00	0.00	0.00
11X473	SL County 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X473	SL County 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X474	SL County 4H3C	520000	Federal Appropriations	0.00	0.00	0.00
11X474	SL County 4H3C	530000	Federal Programs	0.00	0.00	0.00
11X475	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X475	SL Resource Economics	530000	Federal Programs	0.00	0.00	0.00
11X476	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X478	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X478	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X480	SL PSEP	520000	Federal Appropriations	0.00	0.00	0.00
11X480	SL PSEP	530000	Federal Programs	0.00	0.00	0.00
11X481	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X481	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X482	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X482	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X483	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X483	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X484	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X484	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X485	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X485	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X487	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X487	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X488	SL AG Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X488	SL AG Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X489	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X489	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X490	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X490	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X494	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X494	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X495	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X495	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X496	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X496	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X497	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X497	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X498	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X498	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X500	SL County 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X500	SL County 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X501	SL 4H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X502	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X503	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	520000	Federal Appropriations	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	530000	Federal Programs	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X507	SL PSEP	520000	Federal Appropriations	0.00	0.00	0.00
11X507	SL PSEP	530000	Federal Programs	0.00	0.00	0.00
11X508	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X508	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X509	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X509	SL Administration	530000	Federal Programs	0.00	(872.18)	(872.18)
11X510	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X510	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X511	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X511	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X512	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X512	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X513	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X513	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X515	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X515	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X516	SL Ag Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X516	SL Ag Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X517	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X517	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X518	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X518	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X522	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X522	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X523	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X523	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X524	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X524	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X525	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X525	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X526	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X526	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	520000	Federal Appropriations	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	530000	Federal Programs	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X529	SL 4H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X530	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X531	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X531	SL Part Time Farming	530000	Federal Programs	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	92,616.28	92,616.28
11X533	FY 2011&2012 IPM Support Program	520000	Federal Appropriations	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	530000	Federal Programs	0.00	11,958.41	11,958.41
11X534	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X534	SL Renewable Resources	530000	Federal Programs	0.00	1,312.50	1,312.50
11X535	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	520000	Federal Appropriations	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	530000	Federal Programs	16,220.82	41,753.66	41,753.66
11X537	Pesticide Education Program	520000	Federal Appropriations	0.00	0.00	0.00
11X537	Pesticide Education Program	530000	Federal Programs	0.00	0.00	0.00
11X538	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X538	SL Administration	530000	Federal Programs	0.00	138,602.91	138,602.91
11X539	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X539	SL ITDE	530000	Federal Programs	0.00	27,683.59	27,683.59
11X540	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X540	SL Communications	530000	Federal Programs	(38.42)	10,703.84	10,703.84
11X541	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	530000	Federal Programs	0.00	7,675.50	7,675.50
11X542	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X542	Natural Resources PTL	530000	Federal Programs	0.00	4,211.15	4,211.15
11X543	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X543	Natural Resources Personnel	530000	Federal Programs	0.00	12,415.28	12,415.28
11X544	Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X544	Natural Resources Support	530000	Federal Programs	0.00	20,271.92	20,271.92
11X545	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X545	Food & Agriculture PTL	530000	Federal Programs	0.00	35,447.35	35,447.35
11X546	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	530000	Federal Programs	0.00	89,803.09	89,803.09
11X547	Food & Agriculture Support	520000	Federal Appropriations	0.00	0.00	0.00
11X547	Food & Agriculture Support	530000	Federal Programs	3.90	14,840.77	14,840.77
11X548	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X548	Youth & Family PTL	530000	Federal Programs	0.00	9,307.76	9,307.76
11X549	Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X549	Youth & Family Personnel	530000	Federal Programs	0.00	59,938.91	59,938.91
11X550	Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X550	Youth & Family Support	530000	Federal Programs	0.00	26,303.68	26,303.68
11X551	Community&Economic Development PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X551	Community&Economic Development PTL	530000	Federal Programs	0.00	4,039.26	4,039.26
11X552	Community & Economic Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X552	Community & Economic Personnel	530000	Federal Programs	0.00	14,701.12	14,701.12
11X553	Community & Economic Support	520000	Federal Appropriations	0.00	0.00	0.00
11X553	Community & Economic Support	530000	Federal Programs	(12.00)	9,766.48	9,766.48
11X554	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X554	Belknap County	530000	Federal Programs	0.00	2,083.88	2,083.88
11X555	Carrol County	520000	Federal Appropriations	0.00	0.00	0.00
11X555	Carrol County	530000	Federal Programs	0.00	10,515.60	10,515.60
11X556	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X556	Cheshire County	530000	Federal Programs	0.00	5,976.96	5,976.96
11X557	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X557	Coos County	530000	Federal Programs	0.00	16,436.31	16,436.31
11X558	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X558	Grafton County	530000	Federal Programs	0.00	5,245.27	5,245.27
11X559	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X559	Hillsborough County	530000	Federal Programs	0.00	7,951.12	7,951.12
11X560	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X560	Merrimack County	530000	Federal Programs	0.00	16,162.95	16,162.95
11X561	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X561	Rockingham County	530000	Federal Programs	0.00	54,000.47	54,000.47
11X562	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X563	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X563	Sullivan County	530000	Federal Programs	0.00	4,909.50	4,909.50
11X564	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	530000	Federal Programs	75,812.75	238,620.25	238,620.25
11X565	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X565	SL Renewable Resources	530000	Federal Programs	0.00	45,887.00	45,887.00
11X566	Smith Lever FY 13 IPM	530000	Federal Programs	19,892.31	63,302.97	63,302.97
11X567	SL Administration	530000	Federal Programs	109,044.48	198,696.72	198,696.72
11X568	SL ITDE	530000	Federal Programs	38,533.61	41,807.47	41,807.47
11X569	SL Communications	530000	Federal Programs	13,331.41	11,544.49	11,544.49
11X570	SL Interdisciplinary Programs	530000	Federal Programs	5,959.28	20,873.13	20,873.13
11X571	SL Natural Resources PTL	530000	Federal Programs	5,925.95	3,578.09	3,578.09
11X572	SL Natural Resources Personnel	530000	Federal Programs	8,419.08	27,655.93	27,655.93
11X573	SL Natural Resources Support	530000	Federal Programs	25,966.17	21,326.33	21,326.33
11X574	SL Food & Agriculture PTL	530000	Federal Programs	40,512.68	32,306.63	32,306.63
11X575	SL Food & Agriculture Personnel	530000	Federal Programs	47,244.47	135,540.75	135,540.75
11X576	SL Food & Agriculture Support	530000	Federal Programs	17,960.88	14,824.21	14,824.21
11X577	SL Youth & Family PTL	530000	Federal Programs	6,588.09	16,261.96	16,261.96
11X578	SL Youth & Family Personnel	530000	Federal Programs	63,431.50	220,959.38	220,959.38
11X579	SL Youth & Family Support	530000	Federal Programs	33,252.35	18,274.23	18,274.23
11X580	SL Community & Economic Develop PTL	530000	Federal Programs	5,788.31	5,583.38	5,583.38
11X581	SL Community & Economic Personnel	530000	Federal Programs	3,061.77	66,079.51	66,079.51
11X582	SL Community & Economic Support	530000	Federal Programs	12,262.40	16,018.20	16,018.20
11X583	SL Belknap County	530000	Federal Programs	2,139.06	3,759.56	3,759.56
11X584	SL Carrol County	530000	Federal Programs	10,860.05	29,702.68	29,702.68
11X585	SL Cheshire Coounty	530000	Federal Programs	2,301.93	9,111.82	9,111.82
11X586	SL Coos County	530000	Federal Programs	19,200.21	33,469.91	33,469.91
11X587	SL Grafton County	530000	Federal Programs	16,055.32	69,599.10	69,599.10
11X588	SL Hillsborough County	530000	Federal Programs	15,358.20	46,748.94	46,748.94
11X589	SL Merrimack County	530000	Federal Programs	30,582.04	36,678.46	36,678.46
11X590	SL Rockingham Ciounty	530000	Federal Programs	43,933.94	45,212.67	45,212.67
11X591	SL Strafford County	530000	Federal Programs	0.00	0.00	0.00
11X592	SL Sullivan County	530000	Federal Programs	15,875.39	36,012.85	36,012.85
11X593	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	530000	Federal Programs	324,919.01	0.00	0.00
11X594	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X594	SL Renewable Resources	530000	Federal Programs	46,466.62	0.00	0.00
11X595	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X595	SL Administration	530000	Federal Programs	145,719.81	0.00	0.00
11X596	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X596	SL ITDE	530000	Federal Programs	17,002.31	0.00	0.00
11X597	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X597	SL Communications	530000	Federal Programs	13,450.33	0.00	0.00
11X598	SL Multi State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X598	SL Multi State Programs	530000	Federal Programs	3,604.85	0.00	0.00
11X599	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X599	Natural Resources PTL	530000	Federal Programs	8,027.63	0.00	0.00
11X600	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X600	Natural Resources Personnel	530000	Federal Programs	72,288.17	0.00	0.00
11X601	SL Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X601	SL Natural Resources Support	530000	Federal Programs	21,586.32	0.00	0.00
11X602	SL Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	530000	Federal Programs	35,975.55	0.00	0.00
11X603	SL Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	530000	Federal Programs	141,810.01	0.00	0.00
11X604	SL Food & Agriculture Support	530000	Federal Programs	37,407.09	0.00	0.00
11X605	SL Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X605	SL Youth & Family PTL	530000	Federal Programs	7,340.11	0.00	0.00
11X606	SL Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	530000	Federal Programs	86,075.82	0.00	0.00
11X607	SL Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X607	SL Youth & Family Support	530000	Federal Programs	14,760.72	0.00	0.00
11X608	SL Community & Economic Develop PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	530000	Federal Programs	9,651.94	0.00	0.00
11X609	Community & Economic Personnel	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X609	Community & Economic Personnel	530000	Federal Programs	51,281.08	0.00	0.00
11X610	Community & Economic Support	520000	Federal Appropriations	0.00	0.00	0.00
11X610	Community & Economic Support	530000	Federal Programs	12,135.77	0.00	0.00
11X611	SL Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X611	SL Belknap County	530000	Federal Programs	6,596.86	0.00	0.00
11X612	SL Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X612	SL Carroll County	530000	Federal Programs	32,523.42	0.00	0.00
11X613	SL Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X613	SL Cheshire County	530000	Federal Programs	11,823.17	0.00	0.00
11X614	SL Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X614	SL Coos County	530000	Federal Programs	60,993.20	0.00	0.00
11X615	SL Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X615	SL Grafton County	530000	Federal Programs	34,635.83	0.00	0.00
11X616	SL Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X616	SL Hillsborough County	530000	Federal Programs	22,574.81	0.00	0.00
11X617	SL Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X617	SL Merrimack County	530000	Federal Programs	65,054.26	0.00	0.00
11X618	SL Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X618	SL Rockingham County	530000	Federal Programs	76,689.23	0.00	0.00
11X619	SL Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X620	SL Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X620	SL Sullivan County	530000	Federal Programs	22,531.36	0.00	0.00
11X621	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	530000	Federal Programs	53,748.87	0.00	0.00
11X622	Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11XH00	SL EPA	5200	Federal Appropriations	0.00	0.00	0.00
11XH00	SL EPA	520000	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	5200	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	520000	Federal Appropriations	0.00	0.00	0.00
11XH04	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH04	SL EFNEP	520000	Federal Appropriations	0.00	0.00	0.00
11XH06	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	5200	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	520000	Federal Appropriations	0.00	0.00	0.00
11XH11	SL Farm Safety	5200	Federal Appropriations	0.00	0.00	0.00
11XH11	SL Farm Safety	520000	Federal Appropriations	0.00	0.00	0.00
11XH13	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH14	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH14	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH15	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH16	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH16	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH17	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH17	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH18	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH18	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH19	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH19	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH20	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH20	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH21	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH21	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH22	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH22	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH23	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH23	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH24	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH24	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH25	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH25	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH26	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH26	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH27	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH27	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH28	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11XH28	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH30	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH30	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH34	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH34	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	5200	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11XH36	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH36	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH37	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH37	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH38	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH38	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH39	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH39	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH40	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH41	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH42	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH43	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
120006	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120006	UNH Recycled Materials Center	530000	Federal Programs	0.00	0.00	0.00
120007	Research Budget	5300	Federal Programs	0.00	0.00	0.00
120007	Research Budget	530000	Federal Programs	0.00	0.00	0.00
120008	Outreach Budget	5300	Federal Programs	0.00	0.00	0.00
120008	Outreach Budget	530000	Federal Programs	0.00	0.00	0.00
120011	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120011	UNH Recycled Materials Center	530000	Federal Programs	0.00	0.00	0.00
120012	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120012	UNH Recycled Materials Center	530000	Federal Programs	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	530000	Federal Programs	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	530000	Federal Programs	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	530000	Federal Programs	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	530000	Federal Programs	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	530000	Federal Programs	0.00	0.00	0.00
120019	Recycled Materials - Project 10	530000	Federal Programs	0.00	0.00	0.00
120020	Recycled Materials - Project 12	530000	Federal Programs	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	530000	Federal Programs	0.00	0.00	0.00
120022	2004-05 RMRC External Research	530000	Federal Programs	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	530000	Federal Programs	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	530000	Federal Programs	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	530000	Federal Programs	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	530000	Federal Programs	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	530000	Federal Programs	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	530000	Federal Programs	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	530000	Federal Programs	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	530000	Federal Programs	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	530000	Federal Programs	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	530000	Federal Programs	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	530000	Federal Programs	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	530000	Federal Programs	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	530000	Federal Programs	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	530000	Federal Programs	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	530000	Federal Programs	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	530000	Federal Programs	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	530000	Federal Programs	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	530000	Federal Programs	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	530000	Federal Programs	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	530000	Federal Programs	0.00	0.00	0.00
120048	RMRC	530000	Federal Programs	0.00	0.00	0.00
120050	Project 62	530000	Federal Programs	0.00	0.00	0.00
120051	Project 58-LTAP	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
120052	Project 57	530000	Federal Programs	0.00	0.00	0.00
120053	Project 44	530000	Federal Programs	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	530000	Federal Programs	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	530000	Federal Programs	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	530000	Federal Programs	0.00	0.00	0.00
120059	RMRC RAP Aging	530000	Federal Programs	0.00	0.00	0.00
120060	RMRC LTAP	530000	Federal Programs	0.00	0.00	0.00
120061	Modeling of C&D Debris	530000	Federal Programs	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	530000	Federal Programs	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	530000	Federal Programs	80,031.57	182,468.43	182,468.43
120064	Wildcat Transit Route	530000	Federal Programs	132,099.89	137,688.60	137,688.60
120065	Wildcat Transit Fleet	530000	Federal Programs	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	530000	Federal Programs	158,027.06	176,928.96	176,928.96
120067	FHWA Eisenhower	530000	Federal Programs	0.00	5,000.00	5,000.00
120071	Flooded Pavement Assessment	530000	Federal Programs	124,184.55	31,100.66	31,134.01
120072	Dave Mensching Eisenhower	530000	Federal Programs	5,000.00	0.00	0.00
121001	Alliance VITA Sites	530000	Federal Programs	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	530100	NH State Programs	0.00	9,045.37	9,045.37
13A055	NH Bedding Plant Block Grant	530100	NH State Programs	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	530100	NH State Programs	0.00	0.00	0.00
13A065	2012 IPM	530100	NH State Programs	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	530100	NH State Programs	0.00	599.95	599.95
13A067	Specialty Crop IPads	530100	NH State Programs	1,119.60	1,218.87	1,218.87
13A068	Lakes Region Local Food Guide	530100	NH State Programs	0.00	10,004.27	10,004.27
13A069	NH Field Corn Pest Guide	530100	NH State Programs	0.00	11,632.24	11,632.24
13A070	2013 IPM for Vegetables in NH	530100	NH State Programs	216.62	45,990.62	45,990.62
13A071	2013 IPM for SWD in NH	530100	NH State Programs	2,554.73	41,163.71	41,163.71
13A072	Forest Pest Outreach FY2013	530100	NH State Programs	7,445.60	22,054.32	22,054.32
13A074	2014 IPM for Vegetables	530100	NH State Programs	39,655.55	7,378.39	7,378.39
13A075	2014 IPM For SWD in NH	530100	NH State Programs	34,587.08	6,224.26	6,224.26
13A076	NH Direct Marketing Conference	530100	NH State Programs	0.00	850.00	850.00
13A077	NHFTS 2014	530100	NH State Programs	0.00	649.65	649.65
13A078	NH Direct Marketing Conference	530100	NH State Programs	500.00	0.00	0.00
13A079	2015 SWD IPM	530100	NH State Programs	7,147.14	0.00	0.00
13A080	2015 BMSB IPM	530100	NH State Programs	2,299.35	0.00	0.00
13A081	2015 Vegetables IPM	530100	NH State Programs	11,725.11	0.00	0.00
13D008	TPAP NH Teacher Approval Process	530100	NH State Programs	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	530100	NH State Programs	0.00	0.00	0.00
13D024	NH Leadership Series	530100	NH State Programs	0.00	0.00	0.00
13D027	SPDG	530100	NH State Programs	0.00	0.00	0.00
13D044	2009 Summer Food Service Prg	530100	NH State Programs	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	530100	NH State Programs	0.00	0.00	0.00
13D050	APEX III	530100	NH State Programs	0.00	0.00	0.00
13D052	DOE Leadership	530100	NH State Programs	0.00	0.00	0.00
13D054	Education Revolution Film Proj	530100	NH State Programs	0.00	0.00	0.00
13D055	NH RESPONDS	530100	NH State Programs	0.00	0.00	0.00
13D056	NH RESPONDS	530100	NH State Programs	0.00	0.00	0.00
13D057	Apex III	530100	NH State Programs	0.00	0.00	0.00
13D058	UNH Upward Bound	530100	NH State Programs	0.00	0.00	0.00
13D059	NH DOE Leadership Series	530100	NH State Programs	0.00	0.00	0.00
13D060	APEX III Continuation	530100	NH State Programs	0.00	20.83	20.83
13D061	Education Revolution Film Proj	530100	NH State Programs	0.00	0.00	0.00
13D062	NH Responds FY13	530100	NH State Programs	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	530100	NH State Programs	95.02	0.00	0.00
13D064	NH AAC Initiative	530100	NH State Programs	0.00	2,204.89	2,204.89
13D065	NH AAC Initiative	530100	NH State Programs	2,220.82	44,769.23	44,769.23
13D066	NH Family Leadership	530100	NH State Programs	0.00	0.00	0.00
13D067	SPDG	530100	NH State Programs	0.00	0.00	0.00
13D068	SPDG	530100	NH State Programs	172.17	39,327.76	39,327.76
13D069	NH Family Leadership	530100	NH State Programs	0.00	14,932.47	14,932.47
13D070	Summer Food Service Program	530100	NH State Programs	1,221.40	14,315.00	14,315.00
13D071	NH SPDG	530100	NH State Programs	39,467.68	0.00	0.00
13D072	Summer Food Service Program	530100	NH State Programs	17,873.09	0.00	0.00
13D073	NH DOE SWIFT	530100	NH State Programs	35,386.23	0.00	0.00
13D075	Writing Perform. Partnership	530100	NH State Programs	7,560.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13E037	Implementtion of Math Programs	530100	NH State Programs	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	5301	State Programs	0.00	0.00	0.00
13F039	Tidal Marsh Soils	530100	NH State Programs	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	530100	NH State Programs	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	530100	NH State Programs	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	530100	NH State Programs	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	530100	NH State Programs	7,247.71	15,491.30	15,491.30
13F070	Ecology of Marten	530100	NH State Programs	0.00	431.25	431.25
13F071	Productivity of Deer	530100	NH State Programs	0.00	7,941.11	7,941.11
13F072	Nuisance Bears	530100	NH State Programs	0.00	5,966.73	5,966.73
13F075	Tech Training and Information	530100	NH State Programs	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	530100	NH State Programs	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	530100	NH State Programs	0.00	0.00	0.00
13F078	New England Cottontail	530100	NH State Programs	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	530100	NH State Programs	0.00	31,811.74	31,811.74
13F084	Isles of Shoals Tern Project	530100	NH State Programs	0.00	15,642.40	15,642.40
13F085	NE Cottontail Tech Guidance	530100	NH State Programs	10,024.67	7,971.12	7,971.12
13F086	Taking Action for Wildlife	530100	NH State Programs	58,731.21	34,721.02	34,721.02
13F087	Ext Wildlife Tech Training	530100	NH State Programs	80,929.38	119,047.96	119,047.96
13F088	NH Wildlife Migration	530100	NH State Programs	0.00	37,537.63	37,537.63
13F089	Moose Population Dynamics	530100	NH State Programs	210,324.35	202,905.17	202,905.17
13F090	Regional Tern Research	530100	NH State Programs	23,716.01	1,164.87	1,164.87
13F091	Regional Tern Research	530100	NH State Programs	10,594.00	4,545.50	4,545.50
13F092	Deer Wintering Areas	530100	NH State Programs	24,212.04	12,056.56	12,056.56
13F093	NH Wildlife Action Plan	530100	NH State Programs	17,003.85	0.00	0.00
13F094	Tern Restoration	530100	NH State Programs	2,073.64	0.00	0.00
13F095	Seavey Island Project	530100	NH State Programs	518.41	0.00	0.00
13FX00	NH Dept of Fish & Game	5300	Federal Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	530000	Federal Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	5301	State Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	530100	NH State Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	5300	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	5301	State Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	530100	NH State Programs	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	530100	NH State Programs	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	530000	Federal Programs	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	530100	NH State Programs	0.00	(309.61)	(309.61)
13G00Z	Green Launching Pad	530100	NH State Programs	0.00	0.00	0.00
13G01Z	Green Clean Heat LLC	530100	NH State Programs	0.00	0.00	0.00
13G02Z	Enertrac Inc	530100	NH State Programs	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	530100	NH State Programs	0.00	0.00	0.00
13G04Z	Innovacene	530100	NH State Programs	0.00	0.00	0.00
13G05Z	Compressor Energy Solution Inc	530100	NH State Programs	0.00	0.00	0.00
13G06Z	Green Launching Pad	530100	NH State Programs	0.00	0.00	0.00
13G07Z	Therma-HEXX LLC	530100	NH State Programs	0.00	0.00	0.00
13G083	FY 10 RiskMAP	530100	NH State Programs	0.00	0.00	0.00
13G084	GRANIT 12	530100	NH State Programs	0.00	0.00	0.00
13G085	Community Conversations	530100	NH State Programs	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	530100	NH State Programs	0.00	0.00	0.00
13G088	GRANIT 13	530100	NH State Programs	0.00	0.00	0.00
13G089	Risk MAP 12	530100	NH State Programs	0.00	20,805.52	20,805.52
13G08Z	Holase, Inc	530100	NH State Programs	0.00	0.00	0.00
13G090	NH OEP	530100	NH State Programs	0.00	2,763.39	2,763.39
13G091	GRANIT FY14	530100	NH State Programs	0.00	94,726.08	94,726.08
13G092	Risk MAP 13	530100	NH State Programs	8,033.74	16,342.78	16,342.78
13G093	FY15 NH GRANIT	530100	NH State Programs	75,000.00	0.00	0.00
13G094	RiskMap 2014	530100	NH State Programs	7,651.96	0.00	0.00
13G09Z	SustainX Inc	530100	NH State Programs	0.00	0.00	0.00
13G10Z	New England Footware LLC	530100	NH State Programs	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	530100	NH State Programs	0.00	0.00	0.00
13G12Z	GLP2 blue2green	530100	NH State Programs	0.00	0.00	0.00
13G13Z	Energy Advocacy	530100	NH State Programs	0.00	0.00	0.00
13GFN0	2009-2010 NH State Grant	530110	Other State Government	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13GFN1	2010-2011 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN6	2005-2006 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN6	2005-2006 NH State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
13GFN7	2006-2007 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN8	2007-2008 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN9	2008-2009 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13H000	Provide Developmental Services	530100	NH State Programs	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	530100	NH State Programs	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	530100	NH State Programs	0.00	0.00	0.00
13H055	NH FSNE	530100	NH State Programs	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	530100	NH State Programs	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	530100	NH State Programs	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	530100	NH State Programs	0.00	0.00	0.00
13H105	Education Tuition Partnership	530100	NH State Programs	0.00	0.00	0.00
13H114	Public Mental Health Survey	530100	NH State Programs	0.00	0.00	0.00
13H115	Community Living Program 3	530100	NH State Programs	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	530100	NH State Programs	0.00	0.00	0.00
13H124	Education Tuition Partnership	530100	NH State Programs	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	530100	NH State Programs	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	530100	NH State Programs	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	530100	NH State Programs	0.00	0.00	0.00
13H135	OMBP-Core	530100	NH State Programs	0.00	20,088.11	20,088.11
13H136	Electronic Health Records FY13	530100	NH State Programs	0.00	127.33	127.33
13H137	Money Follows the Person PD	530100	NH State Programs	0.00	5,442.02	5,442.02
13H138	BBH Payment Plan Reform Proj.	530100	NH State Programs	0.00	0.00	0.00
13H139	Transition to Community Living	530100	NH State Programs	0.00	0.00	0.00
13H140	DCBCS Data Analysis	530100	NH State Programs	0.00	0.00	0.00
13H141	ADRD	530100	NH State Programs	0.00	0.00	0.00
13H142	Education Tuition Partnership	530100	NH State Programs	0.00	0.00	0.00
13H144	Community Living Program 3	530100	NH State Programs	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	530100	NH State Programs	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	530100	NH State Programs	0.00	0.00	0.00
13H148	SNAP-Ed	530100	NH State Programs	0.00	(98.92)	(98.92)
13H149	PREP	530100	NH State Programs	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	530100	NH State Programs	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	530100	NH State Programs	0.00	0.00	0.00
13H153	MCH Epidemiologist	530100	NH State Programs	0.00	119.70	119.70
13H155	Ctr for Prof Excellence	530100	NH State Programs	0.00	145.61	145.61
13H157	Ctr for Prof Excellence FY13	530100	NH State Programs	0.00	(2,520.00)	(2,520.00)
13H158	CORE FY13	530100	NH State Programs	0.00	(58.09)	(58.09)
13H159	NH SNAP-Ed	530100	NH State Programs	0.00	190,456.55	190,456.55
13H160	DHHS-AAU Videoconferencing	530100	NH State Programs	0.00	0.00	0.00
13H161	MIECHV	530100	NH State Programs	0.00	0.77	0.77
13H162	MIECHV	530100	NH State Programs	34,401.71	191,061.89	191,061.89
13H163	CLIA Semi Annually Surveys	530100	NH State Programs	197.73	4,020.27	4,020.27
13H164	BIP	530100	NH State Programs	1,033,600.14	682,623.32	682,623.32
13H165	Ctr for Prof Excellence FY14	530100	NH State Programs	0.00	123,346.88	123,346.88
13H166	Ctr Prof Excellence FY14	530100	NH State Programs	(789.11)	432,745.59	432,745.59
13H167	Climate Effects	530100	NH State Programs	0.00	0.00	0.00
13H168	Climate Effects	530100	NH State Programs	0.00	47,926.96	47,926.96
13H169	OMBP-CORE	530100	NH State Programs	264,646.38	327,234.03	327,234.03
13H170	Medicaid HIT-HER	530100	NH State Programs	597,561.98	567,181.55	567,181.55
13H171	Adult Medicaid Quality	530100	NH State Programs	535,277.01	481,671.01	481,671.01
13H172	DCBCS Data Analysis	530100	NH State Programs	24,463.90	23,854.56	23,854.56
13H173	Money Follows the Person PD	530100	NH State Programs	338,399.76	390,368.50	390,368.50
13H174	Fast Forward	530100	NH State Programs	251,497.66	212,831.55	212,831.55
13H175	CORE FY14	530100	NH State Programs	139.24	189,710.49	189,710.49
13H176	MCH Epidemiologist	530100	NH State Programs	0.00	144,151.92	144,151.92
13H177	MCH Epidemiologist	530100	NH State Programs	135,020.26	0.00	0.00
13H178	ADRC TA EOC	530100	NH State Programs	4,382.48	181,178.46	181,178.46
13H179	Child Welfare Tuition Partners	530100	NH State Programs	0.00	98,439.00	98,439.00
13H180	BIP RENEW Project	530100	NH State Programs	328,381.78	189,621.15	189,621.15
13H181	NH SNAP-Ed	530100	NH State Programs	8,394.72	587,976.37	587,976.37
13H182	NH SNAP Ed Year 2	530100	NH State Programs	278,887.29	0.00	0.00
13H183	2014 NH E Cigarette Survey	530100	NH State Programs	0.00	1,749.23	1,749.23

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13H184	CPE in Child Welfare	530100	NH State Programs	124,789.71	0.00	0.00
13H185	CPE in Child Welfare-Off	530100	NH State Programs	558,118.70	0.00	0.00
13H186	ADRC TA2 EOC Continuation	530100	NH State Programs	241,702.33	0.00	0.00
13H187	Core FY15	530100	NH State Programs	189,233.82	0.00	0.00
13H188	Child Welfare Tuition Partners	530100	NH State Programs	119,381.43	0.00	0.00
13H189	MIECHV FY15	530100	NH State Programs	219,674.73	0.00	0.00
13H191	Campus Tobacco Use Policy	530100	NH State Programs	75,000.01	0.00	0.00
13H194	NH SNAP-ED	530100	NH State Programs	610,461.20	0.00	0.00
13H196	Campus Tobacco Use Policy	530100	NH State Programs	10,926.71	0.00	0.00
13J057	NH Cybercrime Survey 2008	530100	NH State Programs	0.00	0.00	0.00
13J065	EUDL 2010-2011	530100	NH State Programs	0.00	0.00	0.00
13J068	EUDL 2011-2012	530100	NH State Programs	0.00	0.00	0.00
13J069	DOJ Byrne Grant 2011	530100	NH State Programs	0.00	0.00	0.00
13J070	Families of Homicide Victims	530100	NH State Programs	0.00	0.00	0.00
13R070	Natural Resources Conservation	530000	Federal Programs	0.00	0.00	0.00
13R070	Natural Resources Conservation	530100	NH State Programs	0.00	0.00	0.00
13R071	Forestry Incentive Programs	530000	Federal Programs	0.00	0.00	0.00
13R071	Forestry Incentive Programs	530100	NH State Programs	0.00	0.00	0.00
13R072	Forest Resource Management	530000	Federal Programs	0.00	0.00	0.00
13R072	Forest Resource Management	530100	NH State Programs	0.00	0.00	0.00
13R073	Rural Development-Technical As	530000	Federal Programs	0.00	0.00	0.00
13R073	Rural Development-Technical As	530100	NH State Programs	0.00	0.00	0.00
13R074	Forest Stewardship	530000	Federal Programs	0.00	0.00	0.00
13R074	Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R075	Urban & Community Forestry	530000	Federal Programs	0.00	0.00	0.00
13R075	Urban & Community Forestry	530100	NH State Programs	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	530200	Non-NH State and Local Government	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	530100	NH State Programs	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	530100	NH State Programs	0.00	0.00	0.00
13R161	NHIRC:Dartmouth:Celdara	530100	NH State Programs	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	530100	NH State Programs	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	530100	NH State Programs	0.00	0.00	0.00
13R181	NHIRC-Dartmouth-Celdara Med	530100	NH State Programs	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	530100	NH State Programs	0.00	9,278.97	9,278.97
13R183	Storm Treatment with Trees	530100	NH State Programs	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	530100	NH State Programs	0.00	4,387.92	4,387.92
13R186	NHIRC:Dartmouth M2S	530100	NH State Programs	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	530100	NH State Programs	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	530100	NH State Programs	0.00	0.00	0.00
13R189	2010 Forest Stewardship	530100	NH State Programs	0.00	0.01	0.01
13R190	2010 Urban & Community Forest	530100	NH State Programs	0.00	0.00	0.00
13R191	2011-13 SBDC	530100	NH State Programs	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	530100	NH State Programs	0.00	0.00	0.00
13R193	2011-13 SBDC	530100	NH State Programs	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	530100	NH State Programs	0.00	0.00	0.00
13R195	2011-13 SBDC	530100	NH State Programs	0.00	0.00	0.00
13R196	2011-13 SBDC	530100	NH State Programs	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	530100	NH State Programs	0.00	837.49	837.49
13R198	2012 Forest Stewardship	530100	NH State Programs	0.01	90,081.30	90,081.30
13R199	2012 Urban & Community Forestr	530100	NH State Programs	0.00	38,331.28	38,331.28
13R200	2011 Forest Stewardship	530100	NH State Programs	0.00	5,262.93	5,262.93
13R201	NHIRC: Plymouth, Airmar Tech.	530100	NH State Programs	0.00	9,645.12	9,645.12
13R202	2013-15 SBDC	530100	NH State Programs	0.00	139,125.84	139,125.84
13R203	2013-15 SBDC	530100	NH State Programs	325.77	140,548.39	140,548.39
13R204	2013-15 SBDC	530100	NH State Programs	123,555.32	241.72	241.72
13R205	2013-15 SBDC	530100	NH State Programs	161,202.93	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	530100	NH State Programs	0.00	55,760.28	55,760.28
13R209	Fy15 Admin and SBIR STTR	530100	NH State Programs	24,632.73	0.00	0.00
13R210	NHIRC Photoluminescent Coating	530100	NH State Programs	29,604.00	28,457.26	28,457.26
13R212	NHIRC Remote Health Mon	530100	NH State Programs	31,908.83	11,900.77	11,900.77
13R213	NHIRC Remote Health Mon	530100	NH State Programs	12,569.47	0.00	0.00
13R214	NHIRC Dartmouth College	530100	NH State Programs	47,718.96	0.00	0.00
13R215	2013 Community&Urban Forestry	530100	NH State Programs	6,881.42	0.00	0.00
13R216	2013 Forest Stewardship	530100	NH State Programs	147,873.12	0.00	0.00
13R217	NHIRC: Additive Manufacturing	530100	NH State Programs	54,897.35	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13R218	NHIRC Dartmouth- WW Pass	530100	NH State Programs	26,779.56	0.00	0.00
13R219	2014 Urban &Community Forestry	530100	NH State Programs	52,597.12	0.00	0.00
13R220	2014 Forest Stewardship	530100	NH State Programs	87,671.11	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	530100	NH State Programs	12,500.15	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	530100	NH State Programs	48,098.51	0.00	0.00
13R226	Caliciopsis Canker	530100	NH State Programs	1,639.04	0.00	0.00
13R227	Central CY15	530100	NH State Programs	861.67	0.00	0.00
13RX01	State Forestry Support	5301	State Programs	0.00	0.00	0.00
13RX01	State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	530100	NH State Programs	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	530100	NH State Programs	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	530000	Federal Programs	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	530100	NH State Programs	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	530100	NH State Programs	(75.55)	118,919.93	118,919.93
13RX15	FY 15 State Forestry Support	530100	NH State Programs	125,000.03	0.00	0.00
13S008	State Homeland Security Prog	530100	NH State Programs	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	530100	NH State Programs	0.00	0.00	0.00
13S010	UNH DWI Patrol	530100	NH State Programs	0.00	0.00	0.00
13S011	NH Highway Safety	530100	NH State Programs	0.00	5,554.61	5,554.61
13S012	2013 NH Seat Belt Observation	530100	NH State Programs	0.00	23,189.65	23,189.65
13S013	ILO Officer Grant	530100	NH State Programs	3,001.83	32,300.97	32,300.97
13S015	Impaired Driving Campaign	530100	NH State Programs	0.00	34,728.12	34,728.12
13S016	2014 NH Seat Belt Observation	530100	NH State Programs	19,363.17	17,456.26	17,456.26
13S017	ILO Officer Grant	530100	NH State Programs	30,043.26	0.00	0.00
13S018	Law Enforcement Training Week	530100	NH State Programs	42,484.30	0.00	0.00
13S019	UNH EOC Upgrade	530100	NH State Programs	7,196.50	0.00	0.00
13S020	FBI-CST Anti-Terrorism	530100	NH State Programs	4,940.80	0.00	0.00
13S021	Railroad Incident Response	530100	NH State Programs	2,535.30	0.00	0.00
13S022	OIS	530100	NH State Programs	37,891.00	0.00	0.00
13S023	UNH Police Total Station	530100	NH State Programs	12,103.95	0.00	0.00
13S024	Crowd Control Mangement	530100	NH State Programs	9,667.33	0.00	0.00
13S027	UNH Police Human Trafficking	530100	NH State Programs	2,568.73	0.00	0.00
13T043	Self Consolidating Concrete	530100	NH State Programs	0.00	(4,751.99)	(4,751.99)
13T044	MEPDG Instrumentation	530100	NH State Programs	0.00	0.00	0.00
13T046	CRMS Phase II	530100	NH State Programs	0.00	0.00	0.00
13T050	T2 Center	530100	NH State Programs	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	530100	NH State Programs	0.00	976.01	976.01
13T052	NE High RAP Pooled Fund	530100	NH State Programs	35,464.85	55,486.02	55,486.02
13T054	Instrumentation,Implementation	530100	NH State Programs	15,229.51	11,367.27	11,367.27
13T056	T2 Center 2012-2013	530100	NH State Programs	0.00	229,913.30	229,913.30
13T057	T2 GIS	530100	NH State Programs	0.00	115,621.48	115,621.48
13T058	NH DOT Bay Bridge Service	530100	NH State Programs	43,090.38	45,286.88	45,286.88
13T059	Higher RAP RAS Spec	530100	NH State Programs	22,798.07	33,215.18	33,230.45
13T060	Gravel Wetlands	530100	NH State Programs	22,506.15	2,493.85	2,493.85
13T061	T2 Center 2014-2015	530100	NH State Programs	260,191.59	144,267.02	144,267.02
13T062	T2 GIS	530100	NH State Programs	128,146.27	61,378.12	61,378.12
13T063	ABC Alternatives	530100	NH State Programs	16,018.03	19,795.13	19,795.13
13T064	IC Loading	530100	NH State Programs	12,500.47	1,764.63	1,764.63
13T065	NSTI-Tech Camp Version	530100	NH State Programs	9,999.99	0.00	0.00
13T066	NSTI-Engineeristas Version	530100	NH State Programs	9,984.98	0.00	0.00
13T067	FY15 Imagery Acquisition	530100	NH State Programs	1,913.90	0.00	0.00
13T068	Road Surface Management	530100	NH State Programs	4,276.80	0.00	0.00
13T069	General SADES	530100	NH State Programs	21,919.30	0.00	0.00
13V030	Waste Water Treatment Discharge	530100	NH State Programs	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	530100	NH State Programs	0.00	3,999.43	3,999.43
13V043	Point of Entry Treatment System	530100	NH State Programs	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	530100	NH State Programs	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	530100	NH State Programs	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	530100	NH State Programs	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	530100	NH State Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13V091	Multispecies Restoration	530100	NH State Programs	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	530100	NH State Programs	0.00	0.00	0.00
13V113	Chloride Mitigation	530100	NH State Programs	34,061.98	10,840.62	10,840.62
13V119	Expandg Shellfish Aquaculture	530100	NH State Programs	0.00	0.00	0.00
13V120	Nitrogen Assessment	530100	NH State Programs	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	530100	NH State Programs	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	530100	NH State Programs	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	530100	NH State Programs	0.00	0.00	0.00
13V128	Berry Brook ARM	530100	NH State Programs	0.00	3.02	3.02
13V132	Volunteer Stormwater Monitors	530100	NH State Programs	0.00	0.00	0.00
13V133	Berry Brook ARM	530100	NH State Programs	0.00	14,978.99	14,978.99
13V134	NHDES Technical Assistance	530100	NH State Programs	0.00	18,292.62	18,292.62
13V135	Analysis of NH Droughts	530100	NH State Programs	0.00	(1,090.00)	(1,090.00)
13V136	Berry Brook ARM-Amend 1	530100	NH State Programs	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	530100	NH State Programs	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	530100	NH State Programs	0.00	1,359.54	1,359.54
13V139	P2 Internship	530100	NH State Programs	0.00	0.00	0.00
13V140	Wetland Assessment	530100	NH State Programs	0.00	3,972.11	3,972.11
13V141	Bathymetric Surveying	530100	NH State Programs	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	530100	NH State Programs	0.00	(241.46)	(241.46)
13V143	Municipal Bioretention Program	530100	NH State Programs	34,607.59	50,170.52	50,170.52
13V144	Oyster Bed Mapping 2012	530100	NH State Programs	0.00	0.00	0.00
13V145	SUGEO-Phase VII	530100	NH State Programs	0.00	2,581.44	2,581.44
13V146	UNH-Durham Salt Reduction	530100	NH State Programs	24,174.37	25,731.63	25,731.63
13V147	SET for Hampton Seabrook	530100	NH State Programs	0.00	6,087.02	6,087.02
13V148	NROC Coordination & Delivery	530100	NH State Programs	4,380.29	8,952.92	8,952.92
13V149	2013 Eelgrass Imagery	530100	NH State Programs	0.00	15,000.00	15,000.00
13V150	Wetland Assessment Training	530100	NH State Programs	3,840.73	11,233.39	11,233.39
13V151	NH Listens Facilitation	530100	NH State Programs	(617.26)	6,611.94	6,611.94
13V153	NROC Project of Special Merit	530100	NH State Programs	39,335.06	31,664.78	31,664.78
13V154	GRANIT Project Special Merit	530100	NH State Programs	34,693.60	6,995.40	6,995.40
13V155	Task 4 for Resilient H-S	530100	NH State Programs	17,100.55	4,754.23	4,754.23
13V156	Isles of Shoals LiDAR Data	530100	NH State Programs	0.00	1,998.37	1,998.37
13V157	Support for PREP Monitoring	530100	NH State Programs	8,174.47	0.00	0.00
13V158	BMP's for Biosolids	530100	NH State Programs	1,394.77	1,104.67	1,104.67
13V160	UNH A-Lot Retrofit	530100	NH State Programs	74,933.98	337.70	337.70
13V161	2013 Eelgrass Imagery	530100	NH State Programs	6,000.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	530100	NH State Programs	12,525.07	0.00	0.00
13V163	Vibrios in NH Oysters	530100	NH State Programs	10,000.00	0.00	0.00
13V164	Wetland Assessment Training	530100	NH State Programs	9,195.09	0.00	0.00
13V165	Soak up the Rain	530100	NH State Programs	22,288.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	530100	NH State Programs	596.87	0.00	0.00
13V168	Biopalooza II	530100	NH State Programs	349.04	0.00	0.00
13V170	2015 NH NCCA	530100	NH State Programs	8,766.82	0.00	0.00
13Z051	2002-2003 NH State Grant	530100	NH State Programs	0.00	0.00	0.00
13Z059	2003-2004 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13Z063	2004-2005 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	530100	NH State Programs	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	530100	NH State Programs	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	530100	NH State Programs	73,800.00	73,800.00	73,800.00
13Z093	NH Mosaic Map	530100	NH State Programs	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	530100	NH State Programs	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	530100	NH State Programs	0.00	0.00	0.00
13Z099	NHPGH	530100	NH State Programs	0.00	0.00	0.00
13Z100	College Students Undrage Drink	530100	NH State Programs	1,219.25	1,778.75	1,778.75
13Z104	NH Seat Belt Observation Study	530100	NH State Programs	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	530100	NH State Programs	0.00	2,990.00	2,990.00
13Z107	NH CHIS Data Center	530100	NH State Programs	0.00	0.00	0.00
13Z108	NH PGH FY 12	530100	NH State Programs	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	530100	NH State Programs	0.00	0.00	0.00
13Z111	E-File Admin Modernization	530100	NH State Programs	0.00	23,806.94	23,806.94
13Z112	NH Seat Belt Observation Study	530100	NH State Programs	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	530100	NH State Programs	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	530100	NH State Programs	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	530100	NH State Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13Z117	NH Purchaser's Group	530100	NH State Programs	0.00	(8.81)	(8.81)
13Z118	DD Council Leadership	530100	NH State Programs	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	530100	NH State Programs	135.23	81,221.16	81,221.16
13Z121	Impaired Driving Campaign	530100	NH State Programs	0.00	0.00	0.00
13Z122	NH Health Cost	530100	NH State Programs	0.00	0.00	0.00
13Z124	DD Council Evaluation	530100	NH State Programs	0.00	5,960.35	5,960.35
13Z125	FY14 NH Purchasers	530100	NH State Programs	0.01	32,951.78	32,951.78
13Z126	Municipal Services E-File	530100	NH State Programs	175,890.49	188,548.42	188,548.42
13Z127	Mosaic Parcel Map Project	530100	NH State Programs	586,751.90	370,348.13	370,348.13
13Z128	Scheier Ceramics Rehousing	530100	NH State Programs	0.00	3,843.00	3,843.00
13Z129	Healthcost SAS Programming	530100	NH State Programs	25,971.65	39,007.08	39,007.08
13Z130	Fade to Black Documentary	530100	NH State Programs	3,439.80	756.00	756.00
13Z132	2014 NH Seat Belt Attitude	530100	NH State Programs	5,545.52	0.00	0.00
13Z133	Support of Public Engagement	530100	NH State Programs	14,569.36	6,809.31	6,809.31
13Z134	DD Council Leadership FY14	530100	NH State Programs	1,255.11	8,627.25	8,627.25
13Z135	FY15-FY16 NH Purchasers	530100	NH State Programs	32,995.38	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	530100	NH State Programs	98,144.37	0.00	0.00
13Z138	2015 NH Seat Belt Observation	530100	NH State Programs	28,139.76	0.00	0.00
13ZU09	2008-2009 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU10	2009-2010 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU11	2010-2011 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	530100	NH State Programs	0.00	472,067.00	472,067.00
13ZU15	2014-2015 UNIQUE Grant	530100	NH State Programs	438,654.50	0.00	0.00
143100	Kinetics in Cascades	5300	Federal Programs	0.00	0.00	0.00
143100	Kinetics in Cascades	530000	Federal Programs	0.00	0.00	0.00
143130	Greenland Melt	530000	Federal Programs	0.00	0.00	0.00
143136	Global CH4 Balance	530000	Federal Programs	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	530000	Federal Programs	0.00	0.00	0.00
143162	RHESSI Sky Monitor	530000	Federal Programs	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	530000	Federal Programs	0.00	0.00	0.00
143182	LBA Synthesis & Integration	530000	Federal Programs	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	530000	Federal Programs	0.00	0.00	0.00
143188	Data Analysis Guest Observation	530000	Federal Programs	0.00	0.00	0.00
143190	CTZ Strip Detectors	530000	Federal Programs	0.00	0.00	0.00
143194	Scintillator Imaging	530000	Federal Programs	0.00	0.00	0.00
143197	Research and Discover 2005-2008	530000	Federal Programs	0.00	0.00	0.00
143198	Forest Watch	530000	Federal Programs	0.00	0.00	0.00
143199	Cooperative Extension	530000	Federal Programs	0.00	0.00	0.00
143200	Science Teacher Education	530000	Federal Programs	0.00	0.00	0.00
143201	GIS Day	530000	Federal Programs	0.00	0.00	0.00
143206	North American Outflow Using Aura	530000	Federal Programs	0.00	0.00	0.00
143220	2005-10 NH Space Grant	530000	Federal Programs	0.00	0.00	0.00
143228	2005-10 NH Space Grant	530000	Federal Programs	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	530000	Federal Programs	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	530000	Federal Programs	0.00	0.00	0.00
143241	ACES	530000	Federal Programs	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	530000	Federal Programs	0.00	0.00	0.00
143245	CASCADES 2	530000	Federal Programs	0.00	0.00	0.00
143246	2005-10 NH Space Grant	530000	Federal Programs	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	530000	Federal Programs	0.00	0.00	0.00
143248	EPSCoR RID	530000	Federal Programs	0.00	13,535.58	13,535.58
143249	Stochastic Particle Acceleratn	530000	Federal Programs	0.00	0.00	0.00
143250	Solar Wind Drivers	530000	Federal Programs	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	530000	Federal Programs	0.00	0.00	0.00
143253	Intergovernment Personnel Act	530000	Federal Programs	0.00	0.00	0.00
143257	Disease Ecology-Public Health	530000	Federal Programs	0.00	0.00	0.00
143260	ARCTAS	530000	Federal Programs	0.00	0.00	0.00
143267	Brazilian Cerrado	530000	Federal Programs	0.00	0.00	0.00
143268	CASTER Technology	530000	Federal Programs	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	530000	Federal Programs	0.00	0.00	0.00
143272	Organic Productivity Dynamics	530000	Federal Programs	0.00	147,891.96	147,891.96
143276	Research & Discover	530000	Federal Programs	0.00	0.00	0.00
143277	Fellowship F. Santo	530000	Federal Programs	0.00	0.00	0.00
143278	RENU	530000	Federal Programs	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	530000	Federal Programs	0.00	12,864.77	12,864.77

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
143281	Thermal Upwelling	530000	Federal Programs	0.00	0.00	0.00
143282	Aerosol Variability	530000	Federal Programs	0.00	0.00	0.00
143283	Pulsating Aurora	530000	Federal Programs	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	530000	Federal Programs	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	530000	Federal Programs	0.00	0.00	0.00
143286	JAKOB2	530000	Federal Programs	0.00	0.00	0.00
143287	Super COMPTEL	530000	Federal Programs	0.00	0.00	0.00
143288	Astro GRAPE	530000	Federal Programs	0.00	0.00	0.00
143289	High Resolution Images	530000	Federal Programs	0.00	0.00	0.00
143290	Digital Earth Watch	530000	Federal Programs	0.00	0.00	0.00
143291	Discontinuities	530000	Federal Programs	0.00	56,241.01	56,241.01
143292	Termination Shock	530000	Federal Programs	0.00	0.00	0.00
143293	Multiscale Model Mag	530000	Federal Programs	2,936.60	171,656.07	171,656.07
143295	Simulations of the Solar Wind	530000	Federal Programs	0.00	0.00	0.00
143296	NASA NESSF Program	530000	Federal Programs	0.00	0.00	0.00
143297	Dolan Fellowship	530000	Federal Programs	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	530000	Federal Programs	0.00	0.00	0.00
143299	2009 GRSP	530000	Federal Programs	0.00	0.00	0.00
143300	COMPTEL Albedo	530000	Federal Programs	0.00	0.00	0.00
143301	No. High Lat. Wetlands	530000	Federal Programs	3,876.22	198,554.87	198,554.87
143302	Dissolved Organic Carbon	530000	Federal Programs	51,743.31	142,566.26	142,566.26
143304	Applying EOS	530000	Federal Programs	51,673.36	33,571.51	33,571.51
143305	Insterstellar Pick U Ions	530000	Federal Programs	0.00	46,222.71	46,222.71
143306	DREAM	530000	Federal Programs	0.00	106,362.90	106,362.90
143307	Solar Gamma-Ray Detectors	530000	Federal Programs	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	530000	Federal Programs	5,497.43	98,361.58	98,361.58
143309	Dissipate Turbulence	530000	Federal Programs	0.00	30,276.11	30,276.11
143310	Intergovernment Personnel Act	530000	Federal Programs	0.00	0.00	0.00
143311	Development-Testing of PICAP	530000	Federal Programs	30,036.42	84,004.83	84,004.83
143313	SiPMs for Astrophysics	530000	Federal Programs	0.00	0.00	0.00
143314	GRIP	530000	Federal Programs	0.00	0.00	0.00
143315	JAKOB2	530000	Federal Programs	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	530000	Federal Programs	10,024.08	28,405.11	28,405.11
143318	Magnetopause Processes	530000	Federal Programs	0.00	36,469.99	36,469.99
143319	Neitral Upwelling in Cusp	530000	Federal Programs	0.00	0.00	0.00
143320	MICA	530000	Federal Programs	0.00	0.00	0.00
143321	Space Grant 2010-2015	530000	Federal Programs	808,999.65	522,602.79	522,602.79
143322	UNH Grant - Coop Ext	530000	Federal Programs	29,526.25	5,703.91	5,703.91
143323	Forest Watch	530000	Federal Programs	0.00	7,267.01	7,267.01
143324	Science-Teacher Training	530000	Federal Programs	23,895.74	7,119.87	7,119.87
143325	Feddersen NASA Fellowship	530000	Federal Programs	0.00	4,002.15	4,002.15
143326	Amazon Black Earth Sites	530000	Federal Programs	0.00	27,526.10	27,526.10
143327	Wind Stress Accuracy	530000	Federal Programs	138,383.03	101,187.91	101,187.91
143328	Wind	530000	Federal Programs	68,283.10	41,722.36	41,722.36
143329	Tropical Forest Structure	530000	Federal Programs	3,044.55	81,523.38	81,523.38
143330	Research Dev Grants	530000	Federal Programs	0.00	0.00	0.00
143331	Observatory Development	530000	Federal Programs	0.00	4,788.54	4,788.54
143332	EPSCoR NASA CAN	530000	Federal Programs	41,373.54	98,009.99	98,009.99
143333	Reconnection in Magnetotail	530000	Federal Programs	26,950.00	66,774.74	66,774.74
143334	IceBridge - Fahnestock	530000	Federal Programs	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	530000	Federal Programs	37,233.39	59,652.00	59,652.00
143336	Nitrogen-Albedo in Forests	530000	Federal Programs	51,746.91	144,981.88	144,981.88
143337	CLUSTER-CODIF MO & DA	530000	Federal Programs	40,560.26	106,993.85	106,993.85
143339	CRaTer Science Mission Phase	530000	Federal Programs	910,178.35	1,127,461.97	1,127,461.97
143340	EMMREM	530000	Federal Programs	(210.55)	98,468.11	98,468.11
143341	SMM Data Archive	530000	Federal Programs	9.23	2,935.92	2,935.92
143342	Listening to IBEX	530000	Federal Programs	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	530000	Federal Programs	56,286.09	190,765.45	190,765.45
143344	NASA-Discovery AQ	530000	Federal Programs	0.00	0.00	0.00
143345	Optical Water Uncertainties	530000	Federal Programs	72,878.63	56,587.34	56,587.34
143346	Ionospheric Feedback Rocket	530000	Federal Programs	0.00	29,867.22	29,867.22
143347	Turbulence and Kinetic Plasma	530000	Federal Programs	142,192.42	696,601.51	696,672.75
143348	Inner Magnetosphere Ion	530000	Federal Programs	37,548.79	72,562.70	72,562.70
143349	Integrated Flux Pilot Product	530000	Federal Programs	0.00	0.00	0.00
143350	Plasma into Magnetosphere	530000	Federal Programs	0.00	116,883.81	116,883.81

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
143351	NASA LWS TR&T-EMIC Waves	530000	Federal Programs	72,176.99	79,693.64	79,693.64
143352	CRaTER EPO	530000	Federal Programs	2,973.70	1,495.20	1,495.20
143353	Alpha Particle Beams	530000	Federal Programs	141,216.20	140,849.69	140,849.69
143354	RID Augmentation	530000	Federal Programs	0.00	6,851.78	6,851.78
143355	SEAC4RS Leadership	530000	Federal Programs	8,099.39	51,614.18	51,614.18
143356	SEAC4RS	530000	Federal Programs	103,054.96	147,879.17	147,879.17
143357	EPSCoR CAN	530000	Federal Programs	6,859.20	2,440.75	2,440.75
143358	EPSCoR CAN-J.Jacobs	530000	Federal Programs	110,558.87	27,561.30	27,561.30
143359	Variability of Lg Grad SEP	530000	Federal Programs	12,979.69	173,023.30	173,023.30
143360	Solar Compton Telescope	530000	Federal Programs	173,264.94	98,511.82	98,511.82
143361	Magnetopause Reconnection	530000	Federal Programs	90,363.03	101,932.69	101,932.69
143362	Interplanetary Discontinuities	530000	Federal Programs	46,329.84	115,133.12	115,133.12
143363	GRAPE Analysis	530000	Federal Programs	0.00	0.00	0.00
143364	Track Imaging Detector	530000	Federal Programs	5,746.65	2,556.27	2,556.27
143365	NASA Research Initiative	530000	Federal Programs	10,770.00	0.00	0.00
143366	Interaction EP with Solar Wind	530000	Federal Programs	222,059.57	89,007.34	89,007.34
143367	Constraining Solar Particles	530000	Federal Programs	(1,156.73)	12,757.55	12,757.55
143368	Tropical MoistForest Structure	530000	Federal Programs	4,275.65	29,886.25	29,886.25
143369	North American Ecosystems	530000	Federal Programs	257,286.12	219,173.04	219,173.04
143370	NASA EPSCoR RID Program	530000	Federal Programs	35,911.75	80,714.93	80,714.93
143371	NASA-NIP	530000	Federal Programs	49,732.92	62,831.75	62,831.75
143372	GRAPE GRBs	530000	Federal Programs	339,731.64	414,066.13	414,422.89
143373	DoSEN	530000	Federal Programs	211,670.53	118,670.28	118,670.28
143374	Barrier Layer Dynamics	530000	Federal Programs	154,145.09	160,749.65	160,749.65
143375	Exploiting Ocean Synergies	530000	Federal Programs	98,000.79	103,316.28	103,316.28
143376	NASA G-GIP: Ion Spectra	530000	Federal Programs	67,848.23	107,133.74	107,133.74
143377	NASA IPA	530000	Federal Programs	174,064.60	181,413.55	181,413.55
143378	Microgravity-Induced Changes	530000	Federal Programs	117,723.89	321,245.99	321,245.99
143379	SW Effect on MPS	530000	Federal Programs	24,732.17	29,114.91	29,114.91
143380	Stochastic Heating in CH	530000	Federal Programs	335,035.85	137,074.39	137,074.39
143381	Escape of Solar Energetic Ions	530000	Federal Programs	32,867.46	26,164.56	26,164.56
143382	Mounds, Microclimates, & Maize	530000	Federal Programs	57,934.58	53,363.95	53,363.95
143383	RENU 2	530000	Federal Programs	175,933.45	106,052.54	106,052.54
143384	CME Evolution in the Corona	530000	Federal Programs	71,313.49	93,590.20	93,590.20
143385	C-SWEPA	530000	Federal Programs	321,721.69	189,186.11	189,186.11
143386	2013 In situ Aerosol Sampling	530000	Federal Programs	20,559.81	61,898.88	61,898.88
143387	Enhanced Sea State Bias	530000	Federal Programs	45,957.34	39,565.25	39,565.25
143388	MHD & Kinetic Effect Integrat.	530000	Federal Programs	143,165.62	118,087.17	118,087.17
143389	Langrangian Studies GEO-CAPE	530000	Federal Programs	10,365.22	100,414.77	100,414.77
143390	STEREO-PLASTIC	530000	Federal Programs	370,515.65	295,993.79	295,993.79
143391	Outer Radiation Belt Dynamics	530000	Federal Programs	21,176.91	17,823.18	17,823.18
143392	EPSCoR RID Lessard	530000	Federal Programs	123,377.28	31,616.61	31,616.61
143393	Wind and Geospace	530000	Federal Programs	46,891.92	3,781.09	3,781.09
143394	Ring Current Acceleration	530000	Federal Programs	66,725.40	11,609.45	11,609.45
143395	Ring Current Pressure	530000	Federal Programs	122,812.13	35,728.59	35,728.59
143396	Amazonian Forests Drought	530000	Federal Programs	440,595.68	65,576.81	65,576.81
143397	Beaufort Sea Riverine Fluxes	530000	Federal Programs	29,787.71	2,169.82	2,169.82
143398	Greenland Ice Sheet Black CO2	530000	Federal Programs	232,105.13	7,496.57	7,496.57
143399	DREAM 2	530000	Federal Programs	25,717.49	3,519.46	3,519.46
143400	Soft Gamma-Ray Optics	530000	Federal Programs	207,852.74	13,169.22	13,169.22
143401	High-Res Mass Spectrometer	530000	Federal Programs	176,090.03	0.00	0.00
143402	Urban Heat	530000	Federal Programs	211,765.33	0.00	0.00
143404	RADAR at Jakobshavn	530000	Federal Programs	24,722.15	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	530000	Federal Programs	172,067.97	0.00	0.00
143406	Discover AQ Data Analysis	530000	Federal Programs	50,009.75	0.00	0.00
143407	Wind Stress and Sea State	530000	Federal Programs	65,778.62	0.00	0.00
143408	Origin of Particles	530000	Federal Programs	1,262.79	0.00	0.00
143409	IBEX Phase E	530000	Federal Programs	22,735.50	0.00	0.00
143410	Magnetic Field in CME's	530000	Federal Programs	23,089.33	0.00	0.00
143411	Connecting Simulations	530000	Federal Programs	78,169.53	0.00	0.00
143412	Snowmelt in RRB	530000	Federal Programs	8,393.21	0.00	0.00
143413	NASA HGI-EMIC Waves	530000	Federal Programs	109.15	0.00	0.00
143414	SIPM Compton Telescope	530000	Federal Programs	97,688.00	0.00	0.00
143415	NASA ATom Mission	530000	Federal Programs	1,792.59	0.00	0.00
143416	Intermittency	530000	Federal Programs	26,157.47	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
143417	COMPTEL Polarimetry	530000	Federal Programs	7,396.81	0.00	0.00
143418	TOPEX Retracked Data	530000	Federal Programs	28,598.66	0.00	0.00
143C00	Gro Reforecast	5300	Federal Programs	0.00	0.00	0.00
143C00	Gro Reforecast	530000	Federal Programs	0.00	0.00	0.00
143C01	Gro Reforecast	5300	Federal Programs	0.00	0.00	0.00
143C01	Gro Reforecast	530000	Federal Programs	0.00	0.00	0.00
143C02	Gro-Comptel	5300	Federal Programs	0.00	0.00	0.00
143C02	Gro-Comptel	530000	Federal Programs	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	5300	Federal Programs	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	530000	Federal Programs	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	5300	Federal Programs	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	530000	Federal Programs	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	530000	Federal Programs	0.00	0.00	0.00
143C13	STEREO - EPO	530000	Federal Programs	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	530000	Federal Programs	0.00	168,037.30	168,037.30
143C20	IMSA for SCOPE	530000	Federal Programs	0.00	5,412.57	5,412.57
145012	What is Racial Difference	530000	Federal Programs	0.00	4,532.42	4,532.42
145013	Becoming Christian	530000	Federal Programs	0.00	0.00	0.00
145014	Humanities Collections & Refer	530000	Federal Programs	28,879.14	0.00	0.00
145015	What is a Criminal?	530000	Federal Programs	3,921.11	0.00	0.00
14700Z	Use of Genome Enabled Tools	530000	Federal Programs	0.00	0.00	0.00
14701Z	Smart Machining Sensors	530000	Federal Programs	0.00	0.00	0.00
14702Z	Grounding Lines	530000	Federal Programs	0.00	2,296.66	2,296.66
14703Z	Free Probability Operator Alge	530000	Federal Programs	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	530000	Federal Programs	0.00	0.00	0.00
14705Z	Basis of Interactions	530000	Federal Programs	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	530000	Federal Programs	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	530000	Federal Programs	227,164.98	157,637.84	157,637.84
14708Z	Efficient PDE Solvers	530000	Federal Programs	0.00	0.00	0.00
147097	Gas-Phase Chemistry	5300	Federal Programs	0.00	0.00	0.00
147097	Gas-Phase Chemistry	530000	Federal Programs	0.00	0.00	0.00
14709Z	KNS	530000	Federal Programs	0.00	25,410.27	25,410.27
147101	Macromolecular Assembly	5300	Federal Programs	0.00	0.00	0.00
147101	Macromolecular Assembly	530000	Federal Programs	0.00	0.00	0.00
147109	Adaptive Evolution	5300	Federal Programs	0.00	0.00	0.00
147109	Adaptive Evolution	530000	Federal Programs	0.00	0.00	0.00
14711Z	Changing Seasonality	530000	Federal Programs	0.00	18,842.43	18,842.43
14712Z	PENGIUN	530000	Federal Programs	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	530000	Federal Programs	0.00	0.00	0.00
14714Z	Automated Shock Analysis	530000	Federal Programs	0.00	0.00	0.00
14715Z	NECC	530000	Federal Programs	0.00	0.00	0.00
147161	Gth & Gnrh -	5300	Federal Programs	0.00	0.00	0.00
147161	Gth & Gnrh -	530000	Federal Programs	0.00	0.00	0.00
14716Z	Capsules in Channels	530000	Federal Programs	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	530000	Federal Programs	0.00	0.00	0.00
14717Z	FIREBIRD	530000	Federal Programs	0.00	0.00	0.00
147182	REU: Molecular Investigations	530000	Federal Programs	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	530000	Federal Programs	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	530000	Federal Programs	0.00	(2,369.38)	(2,369.38)
147201	Diverse Crustacean Taxa	530000	Federal Programs	0.00	0.00	0.00
147208	GLOBE Land Cover	530000	Federal Programs	0.00	0.00	0.00
147211	Phylum Nematoda	530000	Federal Programs	0.00	0.00	0.00
147217	CAREER Award	530000	Federal Programs	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	530000	Federal Programs	0.00	0.00	0.00
147235	Machine Tool Process Capability	530000	Federal Programs	0.00	0.00	0.00
147241	Temporal Variations	530000	Federal Programs	0.00	0.00	0.00
147243	Climatic and Biological Controls	530000	Federal Programs	0.00	0.00	0.00
147252	Partnership for Research	530000	Federal Programs	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	530000	Federal Programs	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	530000	Federal Programs	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	530000	Federal Programs	0.00	0.00	0.00
147273	GnRH in Lamprey	530000	Federal Programs	0.00	0.00	0.00
147277	Spectral Element Method	530000	Federal Programs	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	530000	Federal Programs	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	530100	NH State Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147286	Inventory of Polyclad Fauna (on)	530100	NH State Programs	0.00	0.00	0.00
147299	Career: Microbial Carbon	530000	Federal Programs	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	530000	Federal Programs	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	530000	Federal Programs	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	530000	Federal Programs	0.00	0.00	0.00
147315	Svalbard ULF Waves	530000	Federal Programs	0.00	0.00	0.00
147318	Watershed Watch	530000	Federal Programs	0.00	12,581.91	12,581.91
147319	Watershed Watch Off-Site	530000	Federal Programs	0.00	0.00	0.00
147328	Global Simulations	530000	Federal Programs	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	530000	Federal Programs	0.00	0.00	0.00
147334	REU: Microbial Carbon	530000	Federal Programs	0.00	0.00	0.00
147339	Participant Support	530000	Federal Programs	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	530000	Federal Programs	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	530000	Federal Programs	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	530000	Federal Programs	0.00	10,006.84	10,006.84
147354	Radical Chmstry Ovr Snw@Grnlnd	530000	Federal Programs	0.00	0.00	0.00
147355	Northeastern Carbon Sink	530000	Federal Programs	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	530000	Federal Programs	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	530000	Federal Programs	0.00	0.00	0.00
147359	Regimes of Climate Stability	530000	Federal Programs	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	530000	Federal Programs	0.00	0.00	0.00
147366	GEO-Teach	530000	Federal Programs	0.00	9,433.98	9,433.98
147367	Participant Support	530000	Federal Programs	0.00	(301.02)	(301.02)
147368	Topics String Compactification	530000	Federal Programs	0.00	(2,598.49)	(2,598.49)
147369	Studies of Solar Wind Magnet	530000	Federal Programs	0.00	0.00	0.00
147370	NICL SMO	530000	Federal Programs	0.00	29.87	29.87
147373	Lattice QCD Calculations	530000	Federal Programs	0.00	0.00	0.00
147376	Development of Hyperplastic	530000	Federal Programs	0.00	76.45	76.45
147380	REU2: GnRH in Lamprey	530000	Federal Programs	0.00	0.00	0.00
147381	IPY Collaborative Research	530000	Federal Programs	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	530000	Federal Programs	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	530000	Federal Programs	0.00	128.40	128.40
147387	Structural Health Monitoring	530000	Federal Programs	0.00	0.00	0.00
147391	EPSCOR 2006	530000	Federal Programs	0.00	0.00	0.00
147392	NSF EPSCOR NHIRC Fund	530000	Federal Programs	0.00	0.00	0.00
147394	Energy and Environment Workshp	530000	Federal Programs	0.00	2,985.18	2,985.18
147397	Snow Chemistry in Denali	530000	Federal Programs	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	530000	Federal Programs	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	530000	Federal Programs	0.00	0.00	0.00
147400	GAMBIT	530000	Federal Programs	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	530000	Federal Programs	0.00	0.00	0.00
147405	EPSCOR 2006	530000	Federal Programs	0.00	0.00	0.00
147406	EPSCOR 2006	530000	Federal Programs	0.00	0.00	0.00
147407	Energy and Environment Workshp	530000	Federal Programs	0.00	0.00	0.00
147408	PENGUIn	530000	Federal Programs	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	530000	Federal Programs	0.00	188.74	188.74
147410	Petaflops Geospace	530000	Federal Programs	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	530000	Federal Programs	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	530000	Federal Programs	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	530000	Federal Programs	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	530000	Federal Programs	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	530000	Federal Programs	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	530000	Federal Programs	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	530000	Federal Programs	0.00	0.00	0.00
147421	Physics for Life Science	530000	Federal Programs	0.00	0.00	0.00
147423	Structural Health Monitorg REU	530000	Federal Programs	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	530000	Federal Programs	0.00	0.00	0.00
147429	Structural Health Monitorg RET	530000	Federal Programs	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	530000	Federal Programs	0.00	0.00	0.00
147431	High-Frame-Rate PIV	530000	Federal Programs	0.00	0.00	0.00
147432	Search Algorithms as Agents	530000	Federal Programs	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	530000	Federal Programs	0.00	0.00	0.00
147435	NHIRC NSF Fund: Newport	530000	Federal Programs	0.00	0.00	0.00
147436	Carbon-Carbon Composites	530000	Federal Programs	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147438	Ca and Mg Biogeochemistry	530000	Federal Programs	0.00	0.00	0.00
147440	Tensor Categories	530000	Federal Programs	0.00	0.00	0.00
147441	ULF Svalbard	530000	Federal Programs	0.00	0.00	0.00
147442	Nematode Image Recogntion	530000	Federal Programs	0.00	0.00	0.00
147443	Characterization of RPA70	530000	Federal Programs	0.00	0.00	0.00
147444	Information Assurance Workforc	530000	Federal Programs	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	530000	Federal Programs	0.00	0.00	0.00
147447	Coronal Mass Ejections	530000	Federal Programs	0.00	0.00	0.00
147448	CLOD	530000	Federal Programs	0.00	23,964.54	23,964.54
147449	Drilling Support Office	530000	Federal Programs	54,575.01	134,719.52	134,719.52
147450	Mercury Cycling	530000	Federal Programs	0.00	0.00	0.00
147451	NSF IPA	530000	Federal Programs	0.00	0.00	0.00
147452	NHIRC NSF Fund Itaconix	530000	Federal Programs	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	530000	Federal Programs	0.00	0.00	0.00
147454	NHIRC:Kensington	530000	Federal Programs	0.00	0.00	0.00
147456	Insight From Lamprey Genome	530000	Federal Programs	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	530000	Federal Programs	0.00	66,308.59	66,308.59
147460	Interannual Controls	530000	Federal Programs	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	530000	Federal Programs	59,988.38	96,066.76	96,066.76
147463	Paleomagnetism Lab	530000	Federal Programs	0.00	0.00	0.00
147464	NHIRC:NSF Fund:Celdara	530000	Federal Programs	0.00	0.00	0.00
147469	REU: Insight from Lamprey	530000	Federal Programs	0.00	193.75	193.75
147470	REU:Characterization of RPA70	530000	Federal Programs	0.00	0.00	0.00
147472	Symbiosis Fungi REU	530000	Federal Programs	0.00	0.00	0.00
147473	Reactive Intermediates	530000	Federal Programs	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	530000	Federal Programs	0.00	0.00	0.00
147476	CLOD - REU	530000	Federal Programs	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	530000	Federal Programs	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	530000	Federal Programs	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	530000	Federal Programs	0.00	4,041.56	4,041.56
147481	NHIRC NSF Fund: Velcro	530000	Federal Programs	0.00	0.00	0.00
147483	NHIRC NSF: Albany	530000	Federal Programs	0.00	0.00	0.00
147484	NHIRC NSF: AREC	530000	Federal Programs	0.00	0.00	0.00
147486	MyDome	530000	Federal Programs	0.00	8,221.00	8,221.00
147488	Process Engineering	530000	Federal Programs	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	530000	Federal Programs	4,645.81	14,541.15	14,541.15
147490	Distinct Electron Regions	530000	Federal Programs	0.00	22,908.40	22,908.40
147491	Magnetic Pulsed Welding	530000	Federal Programs	0.00	31,902.14	31,902.14
147492	Smart Rocks	530000	Federal Programs	0.00	0.00	0.00
147493	ADVANCE	530000	Federal Programs	0.00	96,484.78	96,484.78
147494	Smart Sediment Grains	530000	Federal Programs	0.00	39,250.63	39,250.63
147495	Nitrogen Gas Flux	530000	Federal Programs	0.00	13,960.93	13,960.93
147497	EPSCOR 2006	530000	Federal Programs	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	530000	Federal Programs	14,594.16	4,415.96	4,415.96
147499	GEM: Plasma Sheet Instability	530000	Federal Programs	4,182.10	77,903.89	77,903.89
147500	Acquisition of Cell Cluster	530000	Federal Programs	0.00	0.00	0.00
147501	Summit Nitrate	530000	Federal Programs	0.00	17,463.51	17,463.51
147503	Reduced Dynamical Systems	530000	Federal Programs	0.00	52,317.47	52,317.47
147504	KVD Fluid Archive Project	530000	Federal Programs	1,537.01	17,853.63	17,853.63
147506	Multiscale Ocean Mixed Layer	530000	Federal Programs	37,718.06	68,664.36	68,664.36
147507	Plasma Dynamo and Couette Flow	530000	Federal Programs	0.00	0.00	0.00
147508	NHIRC:Dartmought-Hypertherm	530000	Federal Programs	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	530000	Federal Programs	0.00	0.00	0.00
147511	NHIRC Roy Matheson	530000	Federal Programs	0.00	0.00	0.00
147512	NHIRC Itaconix 3	530000	Federal Programs	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	530000	Federal Programs	0.00	122,410.68	122,410.68
147515	REU - Minimization of Force	530000	Federal Programs	0.00	0.00	0.00
147516	REU - GOALI MPW	530000	Federal Programs	0.00	191.32	191.32
147517	Coronal Plasmas	530000	Federal Programs	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	530000	Federal Programs	0.00	36,535.73	36,535.73
147519	Eploring Organizational Court	530000	Federal Programs	0.00	0.00	0.00
147521	Fitness and Competitiveness	530000	Federal Programs	39,986.35	43,542.80	43,542.80
147523	ADVANCE	530000	Federal Programs	0.00	0.00	0.00
147524	ADVANCE	530000	Federal Programs	0.00	0.00	0.00
147525	ADVANCE	530000	Federal Programs	0.00	926.84	926.84

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147526	Alfven-Wave Turbulence	530000	Federal Programs	0.00	(3,267.27)	(3,267.27)
147527	Analysis of Seismic Processes	530000	Federal Programs	0.00	64,950.65	64,950.65
147528	Protistan Predation	530000	Federal Programs	0.00	(74.77)	(74.77)
147529	WSD-UNH-SCO	530000	Federal Programs	79,861.38	70,756.54	70,756.54
147530	WSD-UNH-SCO	530000	Federal Programs	34,421.27	14,289.63	14,289.63
147531	Wear Resistant Nitride	530000	Federal Programs	20,465.79	33,451.60	33,451.60
147532	Network Investigations	530000	Federal Programs	0.00	(294.61)	(294.61)
147533	Strained Ultrathin Interfaces	530000	Federal Programs	27,949.21	39,041.44	39,041.44
147534	Crossing Borders	530000	Federal Programs	4,148.02	1,671.82	1,671.82
147535	RAPID: Gulf of Mexico	530000	Federal Programs	0.00	0.00	0.00
147536	Paleoclimate Change	530000	Federal Programs	0.00	12,911.58	12,911.58
147537	Pulsed Tube Hydroforming	530000	Federal Programs	26,989.38	72,217.57	72,217.57
147538	Legal Moral Reasoning Behavior	530000	Federal Programs	22,530.16	62,714.90	62,714.90
147539	Clines in Chile: Why?	530000	Federal Programs	12,072.56	15,939.06	15,939.06
147540	Carbonated Clinopyroxenes	530000	Federal Programs	0.00	0.00	0.00
147541	Fluvial Feedbacks	530000	Federal Programs	19,259.93	90,073.65	90,073.65
147542	Temporal Variations Hydrotherm	530000	Federal Programs	0.00	0.00	0.00
147543	Snow Albedo	530000	Federal Programs	0.00	19,766.36	19,766.36
147544	Climate Change and Soil Fungi	530000	Federal Programs	3,283.17	97,284.19	97,284.19
147545	Interactive Causal Networks	530000	Federal Programs	12,755.64	42,864.27	42,864.27
147547	Noyce Scholarship Program	530000	Federal Programs	227,865.00	352,072.70	352,072.70
147548	Cool Robot Greenland	530000	Federal Programs	0.00	32,401.10	32,401.10
147549	NSF WSC3: Earth's Third Pole	530000	Federal Programs	80,698.49	117,751.97	117,751.97
147550	BBCP Drilling	530000	Federal Programs	34,941.70	149,461.20	149,461.20
147551	Attentional Control Mechanisms	530000	Federal Programs	0.00	58,815.62	58,815.62
147552	Ratiometric-Florsct Cu Indicrs	530000	Federal Programs	16,189.40	67,048.50	67,048.50
147553	COSEE - OS	530000	Federal Programs	0.00	9,871.48	9,871.48
147554	Geochemistry and Geochronology	530000	Federal Programs	31,892.34	208,322.69	208,322.69
147555	Halogen Activation	530000	Federal Programs	0.00	40,421.73	40,421.73
147556	NH IRC Itaconix 4	530000	Federal Programs	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	530000	Federal Programs	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	530000	Federal Programs	65.62	0.00	0.00
147559	Photoreactor Purchase	530000	Federal Programs	0.00	0.00	0.00
147560	Compliant Surface Testing	530000	Federal Programs	0.00	0.00	0.00
147561	Studies of 3D Dynamics	530000	Federal Programs	93,324.23	81,754.90	81,754.90
147562	REU - Protistan Predation	530000	Federal Programs	0.00	0.00	0.00
147563	Grad Foreign Travel Supplement	530000	Federal Programs	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	530000	Federal Programs	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	530000	Federal Programs	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	530000	Federal Programs	0.00	0.00	0.00
147567	REU: GOALI	530000	Federal Programs	(1,541.58)	1,506.24	1,506.24
147568	Woven Composites	530000	Federal Programs	87,282.76	140,363.77	140,363.77
147569	REU: Climate Change	530000	Federal Programs	0.00	0.00	0.00
147570	Solar Physics with PAMELA	530000	Federal Programs	58,860.66	126,277.24	126,277.24
147571	Smart Rocks	530000	Federal Programs	0.00	10,303.04	10,303.04
147572	Inclusive Excellence Stem 2011	530000	Federal Programs	0.00	0.00	0.00
147573	RET - GOALI	530000	Federal Programs	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	530000	Federal Programs	0.00	0.00	0.00
147575	Analysis of Polar Module	530000	Federal Programs	0.00	0.00	0.00
147576	Search Algorithms as Agents	530000	Federal Programs	0.00	0.00	0.00
147577	NHIRC: NHICC	530000	Federal Programs	0.00	0.00	0.00
147578	Fluids for Life Scientists	530000	Federal Programs	7,374.71	46,498.32	46,498.32
147579	Phenological Responses	530000	Federal Programs	42,935.06	78,143.24	78,143.24
147580	Water Interaction with Polymer	530000	Federal Programs	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	530000	Federal Programs	69,902.59	129,007.59	129,007.59
147582	IPA NSF	530000	Federal Programs	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	530000	Federal Programs	13,064.00	45,969.36	45,969.36
147584	Doctoral Dissertion	530000	Federal Programs	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	530000	Federal Programs	60,257.95	46,077.83	46,077.83
147586	Kalnejais:Fish & Ocean Acid	530000	Federal Programs	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	530000	Federal Programs	0.00	245.71	245.71
147588	Chen:Magnetopause Recon.	530000	Federal Programs	0.00	0.00	0.00
147589	Coal-Biomass Blends	530000	Federal Programs	0.00	3,595.64	3,595.64
147590	Land Cover Change in Uganda	530000	Federal Programs	0.00	42,092.50	42,092.50
147591	Tsunami Induced Coherent Struc	530000	Federal Programs	325,340.40	366,355.53	366,355.53

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147592	Mycorrhizal Fungi-Soil Carbon	530000	Federal Programs	87,050.43	112,709.23	112,709.23
147593	Coming Out Bilingual	530000	Federal Programs	7,021.66	2,259.39	2,259.39
147594	Common Thermodynamics	530000	Federal Programs	0.00	10,078.20	10,078.20
147595	Cloud Forest Ecohydrology	530000	Federal Programs	0.00	10,708.17	10,708.17
147596	Mexico Ecohydrology	530000	Federal Programs	0.00	1,330.22	1,330.22
147597	Land Cover Change-Uganda MP	530000	Federal Programs	0.00	7,426.16	7,426.16
147598	Datacenter Networking	530000	Federal Programs	90,633.69	97,522.75	97,522.75
147599	REU: Northern Ecosystems	530000	Federal Programs	94,202.11	148,188.16	148,188.16
147600	Participant Stipends	530000	Federal Programs	40,541.38	36,500.00	36,500.00
147601	Sun to Ice	530000	Federal Programs	1,026,730.20	929,633.05	929,727.39
147602	Summit SCO	530000	Federal Programs	95,257.22	88,512.90	88,512.90
147603	CNH-Analyzing Agents & Aqua	530000	Federal Programs	336,367.38	238,423.05	238,423.05
147604	SCALER	530000	Federal Programs	51,475.87	46,133.10	46,133.10
147605	SCALER	530000	Federal Programs	133,730.43	106,324.51	106,324.51
147606	Collaborative Research	530000	Federal Programs	591.48	18,046.28	18,046.28
147607	EPSCorR	530000	Federal Programs	555,699.23	452,203.75	452,203.75
147608	Management-OEDW	530000	Federal Programs	47,932.24	17,894.63	17,894.63
147609	Participant Support	530000	Federal Programs	108,590.33	93,010.03	93,010.03
147610	Subawards	530000	Federal Programs	803,829.22	903,040.70	903,040.70
147611	Frey-Terrestrial	530000	Federal Programs	244,204.39	298,650.80	298,650.80
147612	Rubin-Cyber	530000	Federal Programs	221,972.48	252,148.79	252,148.79
147613	Lammers & Wollheim-Aquatic	530000	Federal Programs	441,383.83	281,093.53	281,093.53
147614	Ollinger-Terrestrial	530000	Federal Programs	378,179.30	394,427.10	394,427.10
147615	McDowell-Aquatic	530000	Federal Programs	282,503.83	168,727.37	168,727.37
147616	Dibb-Terrestrial	530000	Federal Programs	309,549.39	260,146.32	260,146.32
147617	Wake-Climate Collab	530000	Federal Programs	22,015.60	1,282.73	1,282.73
147618	Valcourt-Cyber	530000	Federal Programs	8,718.56	11,118.71	11,118.71
147619	Leitzel-OEDW	530000	Federal Programs	184,430.79	202,362.88	202,362.88
147620	NH EPSCOR-Curt Grimm	530000	Federal Programs	124,820.01	118,238.85	118,238.85
147622	New Paradigm for DOM	530000	Federal Programs	29,033.15	24,689.08	24,689.08
147623	REU Supplement	530000	Federal Programs	2,167.31	3,051.87	3,051.87
147624	ADVANCE-Asbjornsen	530000	Federal Programs	0.00	0.00	0.00
147625	CAREER	530000	Federal Programs	50,407.84	134,635.44	134,635.44
147626	Time-Aware Planning	530000	Federal Programs	129,031.51	102,514.82	102,514.82
147628	Microbial Control Litter	530000	Federal Programs	13,819.09	31,802.42	31,802.42
147629	CAREER: MHK Turbulence	530000	Federal Programs	53,576.55	109,064.49	109,064.49
147630	REU Supplement	530000	Federal Programs	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	530000	Federal Programs	21,196.82	93,888.23	93,888.23
147632	Relating to Insecure Partners	530000	Federal Programs	0.00	12,629.30	12,629.30
147633	Integration and Aspirations	530000	Federal Programs	16,806.77	72,833.12	72,833.12
147634	CME-CME Interaction	530000	Federal Programs	29,787.03	57,404.62	57,404.62
147635	NSF SHINE	530000	Federal Programs	31,087.45	82,325.31	82,325.31
147636	Nuclear Prop. & Interactions	530000	Federal Programs	0.00	21,237.00	21,237.00
147637	Learning Math Through Teaching	530000	Federal Programs	5,752.82	24,741.82	24,741.82
147638	Dissertation Research	530000	Federal Programs	0.00	0.00	0.00
147639	Ollinger Flights	530000	Federal Programs	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	530000	Federal Programs	0.00	45,169.53	45,169.53
147641	Asymmetric Mag Reconnection	530000	Federal Programs	15,147.75	205,254.42	205,254.42
147642	Coming Out Bilingual	530000	Federal Programs	14,699.33	2,161.01	2,161.01
147643	String Compactifications	530000	Federal Programs	45,239.56	37,315.22	37,315.22
147644	Alaskan Precip-Past Millennium	530000	Federal Programs	26,983.24	25,888.06	25,888.06
147645	Climate Chane and Roads	530000	Federal Programs	0.00	(1,013.03)	(1,013.03)
147646	CNH Herbarium Digitization	530000	Federal Programs	33,719.20	33,479.09	33,479.09
147647	ULF	530000	Federal Programs	(3,169.70)	36,062.27	36,062.27
147648	Next Generation Sequencing	530000	Federal Programs	80,260.11	98,552.59	98,552.59
147649	Transport of Volcanic Ash	530000	Federal Programs	0.00	29,331.61	29,331.61
147650	Soil and Population, Uganda	530000	Federal Programs	15,036.29	156,942.50	156,942.50
147651	MRI: HiSeq 2000	530000	Federal Programs	21,733.00	9,975.00	9,975.00
147652	NSF GFRP - Laura Diemer	530000	Federal Programs	(46,659.05)	95,412.62	95,412.62
147653	IPA Year 2	530000	Federal Programs	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	530000	Federal Programs	119,873.42	131,014.14	131,014.14
147655	RCN SEES: Infrastructure	530000	Federal Programs	116,453.78	176,933.25	176,933.25
147656	BRIGE: Structural Control DSF	530000	Federal Programs	93,942.99	61,131.11	61,131.11
147657	Catalyst for Ethanol Oxidation	530000	Federal Programs	185,801.63	203,731.66	203,731.66
147658	Flutter Analysis & Control	530000	Federal Programs	64,961.51	51,394.25	51,394.25

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147659	Fuel Cell Nanocatalysts	530000	Federal Programs	115,508.53	94,959.64	94,959.64
147660	Milankovitch Monsoon Forcing	530000	Federal Programs	0.00	10,423.27	10,423.27
147661	FSML 2012: CTD for R-V GC	530000	Federal Programs	0.00	3,174.32	3,174.32
147662	Community Workshop	530000	Federal Programs	21,111.18	4,651.22	4,651.22
147663	Eurasion Permafrost-Hydrology	530000	Federal Programs	180,435.95	152,832.87	152,832.87
147664	Long Term Anthropogenic	530000	Federal Programs	17,973.73	5,680.51	5,680.51
147665	FACE Organic Nitrogen Use	530000	Federal Programs	93,268.75	76,926.19	76,926.19
147666	Greenland Chemical Species	530000	Federal Programs	24,996.19	139,033.95	139,033.95
147667	South Pole	530000	Federal Programs	62,297.22	31,180.46	31,180.46
147668	Computer Cluster for Heliophys	530000	Federal Programs	17,635.09	461,349.73	461,349.73
147669	Sustainability Knowledge	530000	Federal Programs	235,016.27	302,042.22	302,042.22
147670	REU Site: Volcanism in Arizona	530000	Federal Programs	0.00	25,312.56	25,312.56
147671	Dayside FAC Source Regions	530000	Federal Programs	39,853.32	42,990.41	42,990.41
147672	UNH ADVANCE IT	530000	Federal Programs	802,332.54	617,176.82	617,176.82
147673	CME	530000	Federal Programs	13,316.88	45,517.00	45,517.00
147675	DNA Damage Response	530000	Federal Programs	0.00	11,075.52	11,075.52
147676	ADVANCE-Karen Von Damm	530000	Federal Programs	0.00	7,165.14	7,165.14
147677	Volcanism in West Antarctica	530000	Federal Programs	0.00	0.00	0.00
147678	Volcanism in the NW USA	530000	Federal Programs	0.00	121,572.51	121,572.51
147679	Microsystis Bloom Algorithms	530000	Federal Programs	178,999.72	93,012.20	93,012.20
147680	REU Collaborative Research	530000	Federal Programs	0.00	4,000.00	4,000.00
147681	Northern Peatland Methane	530000	Federal Programs	536,288.83	528,131.15	528,131.15
147682	Delta-47 Foram Calibration	530000	Federal Programs	102,900.16	96,386.62	96,386.62
147683	IPA Year 3	530000	Federal Programs	12,868.48	185,769.04	185,769.04
147684	Damage Analysis on Sarah Long	530000	Federal Programs	0.00	15,000.00	15,000.00
147685	Microbes and Soil Carbon	530000	Federal Programs	0.00	19,001.34	19,001.34
147686	Fellow Amanda Daly	530000	Federal Programs	(3,461.55)	43,284.39	43,284.39
147687	Fellow Nancy Fernandes	530000	Federal Programs	(4,368.09)	44,906.53	44,906.53
147688	GOALI: CBT	530000	Federal Programs	139,545.94	139,588.75	139,588.75
147689	Sea Ice Prediction	530000	Federal Programs	39,237.61	41,966.92	41,966.92
147690	ABR: Novel Glycoprotein	530000	Federal Programs	110,007.41	141,222.91	141,222.91
147691	Macroalgal Digitzation TCN	530000	Federal Programs	459,342.19	299,404.60	299,404.60
147692	NSF GFRP-Danielle Grogan	530000	Federal Programs	4,265.98	35,724.13	35,724.13
147693	Cottontail Geospatial	530000	Federal Programs	24,925.82	50,072.12	50,072.12
147694	MS Analysis of PDE6	530000	Federal Programs	180,776.83	104,113.91	104,113.91
147695	NSF GFRP-Lauren Koenig	530000	Federal Programs	2,217.56	41,767.51	41,767.51
147696	NSF GFRP-Patrick MaCarthur	530000	Federal Programs	603.73	43,381.47	43,381.47
147697	Plasma Sheet Precondition	530000	Federal Programs	174,390.25	117,822.47	117,822.47
147698	ULF Svalbard	530000	Federal Programs	43,066.74	96,796.19	96,796.19
147699	Collaborative Research: TC3	530000	Federal Programs	57,843.06	19,744.63	19,744.63
147700	Seismic Site Response Analysis	530000	Federal Programs	74,115.63	46,371.48	46,371.48
147701	Doctoral Dissertation Cohn	530000	Federal Programs	228.79	19,771.21	19,771.21
147702	Collaborative Res. Off Campus	530000	Federal Programs	94,847.66	25,600.20	25,600.20
147703	FIREBIRD II	530000	Federal Programs	12,918.86	46,485.71	46,485.71
147705	147705-EPSCoR Trk II Part Sppt	530000	Federal Programs	12,928.10	5,253.20	5,253.20
147706	147706-EPSCoR Trk II-Subawards	530000	Federal Programs	60,792.06	34,999.73	34,999.73
147707	EPSCoR Track II-Daley	530000	Federal Programs	128,624.36	80,996.82	80,996.82
147708	EPSCoR Track II-Jones	530000	Federal Programs	120,862.31	66,135.01	66,135.01
147709	EPSCoR Track II-Cooper	530000	Federal Programs	189,057.74	30,049.43	30,049.43
147710	EPSCoR Track II-Wollheim	530000	Federal Programs	62,436.11	6,037.19	6,037.19
147711	EPSCoR Track II-Safford	530000	Federal Programs	27,752.91	37,640.70	37,640.70
147712	EPSCoR Track II-Grimm	530000	Federal Programs	23,050.29	22,328.43	22,328.43
147713	EPSCoR Track II-Rubin	530000	Federal Programs	82,434.28	26,677.76	26,677.76
147714	EPSCoR Track II-Clyde	530000	Federal Programs	78,942.56	54,499.84	54,499.84
147715	EPSCoR Track II-Hale	530000	Federal Programs	12,223.80	6,286.61	6,286.61
147716	147716-EPSCoR Trk II-Mgmt	530000	Federal Programs	82,661.59	71,681.86	71,681.86
147717	3D RMHD Turbulence	530000	Federal Programs	102,633.04	133,752.82	133,752.82
147718	MRI-SEM Acquisition	530000	Federal Programs	205,067.46	478,490.74	478,490.74
147719	Cultural Models of Nature	530000	Federal Programs	9,032.94	0.00	0.00
147720	CC-NIE Network Infrastructure	530000	Federal Programs	387,569.08	35,140.88	35,140.88
147721	External Engagement	530000	Federal Programs	66,389.00	16,521.38	16,521.38
147722	Multicollector ICP-MS	530000	Federal Programs	431,625.73	283,787.28	283,787.28
147723	Exper Evolution in Symbiosis	530000	Federal Programs	286,154.03	156,373.63	156,373.63
147724	NSF-DOE: Engine Heat Transfer	530000	Federal Programs	95,002.91	18,000.02	18,000.02
147725	Plum Island Erosion Study	530000	Federal Programs	45,051.81	9,105.27	9,105.27

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147726	Boundary Layer Workshop	530000	Federal Programs	0.00	9,750.00	9,750.00
147727	RCN: EukHiTs	530000	Federal Programs	71,467.19	48,220.84	48,220.84
147728	ArcSEES: Water, Energy & Food	530000	Federal Programs	41,284.61	26,779.08	26,779.08
147729	Collaborative Res:Geospace	530000	Federal Programs	56,463.43	82,398.61	82,398.61
147730	Ecosystem Computing Challenge	530000	Federal Programs	94,409.61	43,409.33	43,409.33
147731	NSF IPA Ecosystems	530000	Federal Programs	59,915.26	194,377.35	194,377.35
147732	NH EPSCoR-Huber	530000	Federal Programs	173,057.99	143,064.44	143,064.44
147733	NH EPSCoR-NHIRC	530000	Federal Programs	8,844.80	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	530000	Federal Programs	4,761.61	0.00	0.00
147735	Nitrogen Retention	530000	Federal Programs	39,526.81	0.00	0.00
147736	Hydrologic Service Payments	530000	Federal Programs	281,349.41	40,185.95	40,185.95
147737	Luquillo CZO	530000	Federal Programs	848,448.68	265,224.05	265,224.05
147738	STEM Inquiry Course Video	530000	Federal Programs	95,709.95	2,886.33	2,886.33
147739	Occupancy Detection	530000	Federal Programs	67,317.66	31,454.10	31,454.10
147740	Crossing Borders REU	530000	Federal Programs	2,477.76	1,310.00	1,310.00
147741	Development of a Broadband	530000	Federal Programs	126,952.32	78.99	78.99
147742	SHINE Workshop Coordination	530000	Federal Programs	69,747.06	165,387.85	165,387.85
147743	CAREER: RTF Eartquakes	530000	Federal Programs	94,386.68	10,760.21	10,760.21
147744	REU: Scale, Consumers	530000	Federal Programs	0.00	0.00	0.00
147745	Evolution of East African Rift	530000	Federal Programs	6,155.93	9,869.76	9,869.76
147746	REU Site Supplement	530000	Federal Programs	28,292.77	6,418.05	6,418.05
147748	Mapping and Quantifying	530000	Federal Programs	68,122.78	84,816.13	84,816.13
147749	Supplement Novel Glycoprotein	530000	Federal Programs	8,097.28	0.00	0.00
147750	Magnetic Helicity	530000	Federal Programs	114,002.35	10,655.55	10,655.55
147751	Cenozoic Sierra Nevada	530000	Federal Programs	39,749.54	77,850.72	77,850.72
147752	Mt. Washington Monitor	530000	Federal Programs	13,446.03	1,271.60	1,271.60
147753	SHINE: Cyclotron Heating in SW	530000	Federal Programs	67,874.32	4,133.25	4,133.25
147754	IRES: HCI in Ubicomp	530000	Federal Programs	76,208.01	35,485.33	35,485.33
147755	A Bio-Inspired Strategy	530000	Federal Programs	44,638.18	0.00	0.00
147756	CAREER: Binuclear Chemistry	530000	Federal Programs	94,202.23	0.00	0.00
147757	National Conference	530000	Federal Programs	38,313.40	0.00	0.00
147758	Model of Boundary Layer	530000	Federal Programs	65,040.43	0.00	0.00
147759	Reactive Intermediates	530000	Federal Programs	121,639.60	0.00	0.00
147760	The Living Bridge	530000	Federal Programs	64,773.85	0.00	0.00
147761	Microbiome of Corals	530000	Federal Programs	201,022.95	0.00	0.00
147762	Caring for Adult Family Member	530000	Federal Programs	26,566.55	0.00	0.00
147763	WINTER Coarse Aerosol	530000	Federal Programs	116,244.87	0.00	0.00
147764	ULF Pole 14	530000	Federal Programs	87,084.44	0.00	0.00
147765	Shoals Marine Laboratory	530000	Federal Programs	34,756.33	0.00	0.00
147766	NSF Fellowship	530000	Federal Programs	47,207.55	0.00	0.00
147767	Amanda Daly NSF Fellow	530000	Federal Programs	37,948.16	0.00	0.00
147768	Danielle Grogan NSF Fellow	530000	Federal Programs	34,976.96	0.00	0.00
147769	Patrick MacArthur	530000	Federal Programs	40,172.40	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	530000	Federal Programs	37,214.10	0.00	0.00
147771	Andrea Jilling NSF Fellow	530000	Federal Programs	39,537.10	0.00	0.00
147772	Petermann Gletscher, Greenland	530000	Federal Programs	3,435.05	0.00	0.00
147774	NSF Program Officer	530000	Federal Programs	198,774.76	0.00	0.00
147775	Stable Isotope Instrumentation	530000	Federal Programs	286,870.50	0.00	0.00
147776	Assembly of Strawberry Genomes	530000	Federal Programs	24,784.44	0.00	0.00
147777	Multiagent Planning & Learning	530000	Federal Programs	10,204.62	0.00	0.00
147778	TEAM Scholars	530000	Federal Programs	12,262.02	0.00	0.00
147779	GOALI: HIP-SWaD	530000	Federal Programs	14,138.67	0.00	0.00
147780	ADELE	530000	Federal Programs	23,783.99	0.00	0.00
147781	ICNet Reu	530000	Federal Programs	2,272.75	0.00	0.00
147782	Planktonic Species Persistence	530000	Federal Programs	6,523.53	0.00	0.00
147783	Supporting the Multibeam Sonar	530000	Federal Programs	5,939.09	0.00	0.00
147784	REU GOALI HIP-SWAD	530000	Federal Programs	0.00	0.00	0.00
147785	REU Time Aware Planning	530000	Federal Programs	0.00	0.00	0.00
147786	River Salinization in NH	530000	Federal Programs	14,548.32	0.00	0.00
147790	Comparative Genomics of Bees	530000	Federal Programs	482.92	0.00	0.00
147793	Basin Scale Forcing	530000	Federal Programs	11,629.05	0.00	0.00
147HST	Natl Science Foundation Loc	5300	Federal Programs	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B001	Hdsl2	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B001	Hdsl2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B002	Docsis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B002	Docsis	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B00Z	SBIR Phase I	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B013	Miscellaneous Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B014	Mpls	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B014	Mpls	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B025	Infini Band	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B028	Justice Works	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B028	Justice Works	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B030	Shdsl	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B030	Shdsl	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	531000	US Corporate Grants & Contracts	54.92	281.94	281.94
14B188	Nir Analysis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B188	Nir Analysis	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B190	Miscellaneous Account	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B190	Miscellaneous Account	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B191	Fast Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B191	Fast Ethernet	531000	US Corporate Grants & Contracts	252,750.00	303,188.00	303,188.00
14B192	InterOperability Lab	530000	Federal Programs	0.00	0.00	0.00
14B192	InterOperability Lab	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B192	InterOperability Lab	531000	US Corporate Grants & Contracts	1,660,537.21	1,710,971.72	1,710,971.72
14B193	Ethernet Training	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B194	Full Duplex	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B194	Full Duplex	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B195	Cad Consulting	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B196	Token Ring	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B196	Token Ring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B197	Internet Protocol	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B197	Internet Protocol	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B198	FDDI	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B198	FDDI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B199	Network Management	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B199	Network Management	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B200	10-Base-t	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B200	10-Base-t	531000	US Corporate Grants & Contracts	11,250.00	34,500.00	34,500.00
14B201	Atm	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B201	Atm	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B202	Dec Scsi	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B203	Fibre Channel	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B203	Fibre Channel	531000	US Corporate Grants & Contracts	73,750.00	97,000.00	97,000.00
14B204	World Wide Web Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B205	Lab Facility	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B206	Wireless Networks	530000	Federal Programs	0.00	0.00	0.00
14B206	Wireless Networks	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B206	Wireless Networks	531000	US Corporate Grants & Contracts	174,438.00	170,066.00	170,066.00
14B207	Interop Project	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B208	Digital Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B209	Linux Development	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B209	Linux Development	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B210	Iol Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B211	Training Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B211	Training Projects	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B212	Infrared	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B213	Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B213	Gigabit Ethernet	531000	US Corporate Grants & Contracts	447,127.00	409,030.00	409,030.00
14B214	Adsl	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B214	Adsl	531000	US Corporate Grants & Contracts	435,151.00	402,225.00	402,225.00
14B215	Bridge Functions	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B215	Bridge Functions	531000	US Corporate Grants & Contracts	215,250.00	192,069.00	192,069.00
14B216	1394 - (firewire)	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B250	UNH Impact Center	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B250	UNH Impact Center	531400	Misc Private Grant Sources	0.00	0.00	0.00
14B265	Voice Over Broadband	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B265	Voice Over Broadband	531000	US Corporate Grants & Contracts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B266	I-Scsi	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B266	I-Scsi	531000	US Corporate Grants & Contracts	95,001.00	79,563.00	79,563.00
14B267	10 Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531000	US Corporate Grants & Contracts	308,500.00	318,414.00	318,414.00
14B282	Miscellaneous Acct	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14B343	Voice over DSL	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B345	Resliient Packet Ring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B347	IPv6	531000	US Corporate Grants & Contracts	1,213,690.00	1,175,980.00	1,175,980.00
14B348	Power over DTE	531000	US Corporate Grants & Contracts	92,812.00	88,314.00	88,314.00
14B358	Ethernet First Mile	531000	US Corporate Grants & Contracts	3,608.00	0.00	0.00
14B359	GMPLS	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B360	Optical Signaling	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B363	Vegetation Stress	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B367	UNH Survey Center	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B369	Serial Attached SCSI	531000	US Corporate Grants & Contracts	68,250.00	83,782.00	83,782.00
14B377	USB-Universal Serial Bus	531000	US Corporate Grants & Contracts	75,187.00	197,386.00	197,386.00
14B382	Implementation of CUBE (IVS)	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531000	US Corporate Grants & Contracts	18,750.00	67,602.80	67,602.80
14B392	SA Forum - Service Availability	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B393	SATA - Serial ATA	531000	US Corporate Grants & Contracts	82,971.00	133,311.00	133,311.00
14B402	Fecal Contamination Samples	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B402	Fecal Contamination Samples	531100	US Foundation & Not-for-Profit G&C	(382.37)	0.00	0.00
14B403	Miscellaneous Account	531000	US Corporate Grants & Contracts	(335.68)	0.00	0.00
14B411	UV Disinfection of Water Validation	531000	US Corporate Grants & Contracts	40,688.09	53,901.74	53,901.74
14B420	I-WARP	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B455	Nanostructured Carbon	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B465	SAForum Compliance Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B490	Polymer Research Consortium	531000	US Corporate Grants & Contracts	78,024.21	121,434.81	121,434.81
14B494	Lamprey River Flow	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	531000	US Corporate Grants & Contracts	54,560.00	235,507.93	235,507.93
14B527	Gas Hydrate Research Drilling	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B535	EHIS Management	531000	US Corporate Grants & Contracts	750.39	7,726.86	7,726.86
14B536	EHIS Design and Build	531000	US Corporate Grants & Contracts	0.00	0.04	0.04
14B538	EHIS Fab and Assembly	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B539	EHIS I and T	531000	US Corporate Grants & Contracts	0.00	142,953.85	142,953.85
14B540	EHIS Flight and GSE Software	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	531000	US Corporate Grants & Contracts	0.00	1,142.06	1,142.06
14B549	Phase I Optimization	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B561	Mission Assurance	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	531000	US Corporate Grants & Contracts	6,051.90	0.00	0.00
14B578	SAform Compliance Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B585	Evaluation of Eustoma	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B599	Application Support for IMS	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B604	MIPI	531000	US Corporate Grants & Contracts	181,125.00	183,375.00	183,375.00
14B606	Greenland Monitoring	531000	US Corporate Grants & Contracts	0.00	8,757.24	8,757.24
14B607	NHIRC:Alaka'i-Signal Processg	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B615	Back Plane Ethernet	531000	US Corporate Grants & Contracts	146,512.00	109,346.00	109,346.00
14B618	NH IRC:IVS Multi-Beam	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B619	Open Fabrics	531000	US Corporate Grants & Contracts	119,700.00	119,925.00	119,925.00
14B628	Systems Eng Analysis - Task 2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B629	Phase I Optimization	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B630	Z-Wave	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B633	TCG	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B654	TR-069	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B655	Reproductive Technology	531000	US Corporate Grants & Contracts	0.00	(1,183.78)	(1,183.78)
14B656	DCB	531000	US Corporate Grants & Contracts	0.00	46,687.00	46,687.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B659	Lysine Bioavailability	531000	US Corporate Grants & Contracts	0.00	2,252.67	2,252.67
14B661	Soy Bean Nutritional Barriers	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B665	Cold Weather Concreting	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B667	MAC DTRA SBIR	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B668	Nearshore Bethymetric	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B669	Investigate Copper Netting	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B674	Air Deployed Mooring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	531000	US Corporate Grants & Contracts	161,814.00	189,625.00	189,625.00
14B677	Evaluation of Grub Insecticide	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B682	NHIRC:ARC-Orientn of Sapphire	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B686	GPON	531000	US Corporate Grants & Contracts	1,125.00	39,375.00	39,375.00
14B691	Social LCA	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B692	Determine Protein Charge	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B695	DFIRM	531000	US Corporate Grants & Contracts	0.00	449.65	449.65
14B697	Electrosurgical Surface Coagul	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B698	SSI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B707	1588 - Precision Clock	531000	US Corporate Grants & Contracts	54,000.00	45,675.00	45,675.00
14B709	40-100 Gigabit Ethernet	531000	US Corporate Grants & Contracts	158,064.00	166,454.00	166,454.00
14B710	Tree Pod Product Testing	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	531000	US Corporate Grants & Contracts	532.34	0.00	0.00
14B712	Fecal Contamination Samples	531000	US Corporate Grants & Contracts	0.00	83,624.31	83,624.31
14B713	Copper Sea Trials	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B716	Nan-C	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B721	DWH Admin	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B722	DWH Gomex	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B723	DWH Escat	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B726	StormTreat	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B731	Polymer Workshop	531000	US Corporate Grants & Contracts	10,333.11	5,736.08	5,736.08
14B733	Northern Europe Copper Cage	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B734	Elimination of Microcracks	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	531000	US Corporate Grants & Contracts	148,134.00	713.98	713.98
14B742	G.hn	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B745	Pall Coporation X (10)	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B747	Dynamic Coatings	531000	US Corporate Grants & Contracts	0.00	264.65	264.65
14B748	NHIRC: NHICC-Organic Semicd	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B751	Production of Itaconic Acid	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B753	NISMART-2	531000	US Corporate Grants & Contracts	81,003.11	96,693.93	96,693.93
14B754	FloDesign Turbine - SBIR Ph II	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B755	Small Satellite Project	531000	US Corporate Grants & Contracts	193.02	17,590.01	17,590.01
14B756	RRSW	531000	US Corporate Grants & Contracts	68,691.75	175,090.23	175,090.23
14B757	Space Weather	531000	US Corporate Grants & Contracts	2,531.09	6,151.93	6,151.93
14B760	NHLBI Oxygen2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B761	Assess Removals of AARS	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	531000	US Corporate Grants & Contracts	1,413.63	13,627.65	13,627.65

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B763	TCP Bypass Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B764	Oscilla Wave Energy	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B765	NVMe	531000	US Corporate Grants & Contracts	248,502.00	197,762.00	197,762.00
14B766	Chemical Agent Swatch	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	531000	US Corporate Grants & Contracts	0.00	93,998.56	93,998.56
14B768	Lysine Bioavailabilitity	531000	US Corporate Grants & Contracts	0.00	93.01	93.01
14B769	Latex Binding Efficiency 3	531000	US Corporate Grants & Contracts	(112.44)	0.00	0.00
14B770	Adsorption Assessment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	531000	US Corporate Grants & Contracts	0.00	61,485.13	61,485.13
14B775	Luvata Mesh Field Trials	531000	US Corporate Grants & Contracts	0.00	4,250.01	4,250.01
14B776	Lightweight Composites	531000	US Corporate Grants & Contracts	2,636.71	0.00	0.00
14B777	Xilinx Test Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B777	Xilinx Test Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14B778	Jlab Grad Student Support	531000	US Corporate Grants & Contracts	0.00	4,754.56	4,754.56
14B779	Measuring N Removal by Oysters	531000	US Corporate Grants & Contracts	0.00	364.55	364.55
14B780	NHLBI Cooper2B	531000	US Corporate Grants & Contracts	(1,321.61)	1,977.98	1,977.98
14B781	Pilot Study for Hudson River	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B782	MIPI Board	531000	US Corporate Grants & Contracts	56,278.00	96,775.00	96,775.00
14B783	Pilot Study for Wyandotte, MI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	531000	US Corporate Grants & Contracts	18,727.14	27,887.89	27,887.89
14B785	Miscellaneous Business	531000	US Corporate Grants & Contracts	3,200.00	10,720.20	10,720.20
14B786	Fish Farm in Turkey	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B787	Baker Company Cell Culture	531000	US Corporate Grants & Contracts	2,024.63	0.00	0.00
14B788	Barrier Hydrodynamic Testing	531000	US Corporate Grants & Contracts	0.00	4,540.60	4,540.60
14B789	DISCOVER AQ: Chesapeake Bay	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B794	Home Networking Consortium	531000	US Corporate Grants & Contracts	266,591.50	213,221.00	213,221.00
14B795	Determining Bioavailability	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B797	Turning on the Light	531000	US Corporate Grants & Contracts	475.93	42,762.07	42,762.07
14B798	ME DOT-Properties of Cement	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B799	Strawberry Research	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B800	Geothermal System Feasibility	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	531000	US Corporate Grants & Contracts	0.00	(2,350.34)	(2,350.34)
14B802	CH2M Hill-Capping Eval	531000	US Corporate Grants & Contracts	0.00	(4,208.56)	(4,208.56)
14B803	Total Water Monitoring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B804	Misc Projects-XI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B805	SWPP	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B806	Ovulation in the Rat	531000	US Corporate Grants & Contracts	0.00	16,422.35	16,422.35
14B808	Mission Assurance FM2	531000	US Corporate Grants & Contracts	1,104.97	12,065.88	12,065.88
14B809	Mission Assurance FM3	531000	US Corporate Grants & Contracts	623.40	12,618.63	12,618.63
14B810	Mission Assurance FM4	531000	US Corporate Grants & Contracts	0.00	4,256.43	4,256.43
14B811	Program Management FM2	531000	US Corporate Grants & Contracts	0.00	20,802.48	20,802.48
14B812	Program Management FM3	531000	US Corporate Grants & Contracts	0.00	85,298.62	85,298.62
14B813	Program Management FM4	531000	US Corporate Grants & Contracts	0.00	55,910.75	55,910.75
14B814	Fab & Assembly FM2	531000	US Corporate Grants & Contracts	974.53	25,584.56	25,584.56
14B815	Fab & Assembly FM3	531000	US Corporate Grants & Contracts	1,556.57	32,587.27	32,587.27
14B816	Fab & Assembly FM4	531000	US Corporate Grants & Contracts	1,917.65	59,715.58	59,715.58
14B817	Integration & Test FM2	531000	US Corporate Grants & Contracts	12,762.64	92,257.52	92,257.52
14B818	Integration & Test FM3	531000	US Corporate Grants & Contracts	60.02	54,372.65	54,372.65
14B819	Integration & Test FM4	531000	US Corporate Grants & Contracts	11,114.30	54,796.30	54,796.30
14B820	Electrosurgical Surface	531000	US Corporate Grants & Contracts	5,464.43	9,044.72	9,044.72
14B821	Laufer Radome Wake	531000	US Corporate Grants & Contracts	0.00	22,111.58	22,111.58
14B822	Photoluminescent Powder Coat	531000	US Corporate Grants & Contracts	0.00	12,725.54	12,725.54
14B823	Lewin Group	531000	US Corporate Grants & Contracts	0.00	(49.70)	(49.70)
14B824	PSNH Mosaic Parcel Map	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B825	Validation of Response App.	531000	US Corporate Grants & Contracts	0.00	2,716.00	2,716.00
14B826	Niacin Supplementation	531000	US Corporate Grants & Contracts	21,124.77	66,840.32	66,840.32
14B827	Geotechnical Test Embankment	531000	US Corporate Grants & Contracts	12,523.04	9,083.24	9,083.24
14B828	BITC Miscellaneous Projects	531000	US Corporate Grants & Contracts	87,829.05	159,487.15	159,487.15
14B829	Intel EPSD Test Program	531000	US Corporate Grants & Contracts	0.00	102,000.00	102,000.00
14B830	Wind Energy Glider Study	531000	US Corporate Grants & Contracts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B831	Latex Binding Efficiency 4	531000	US Corporate Grants & Contracts	0.00	21,788.52	21,788.52
14B832	PK of Oral CoQ10 in SW	531000	US Corporate Grants & Contracts	0.00	(3,007.51)	(3,007.51)
14B833	OP SBIR Phase 2	531000	US Corporate Grants & Contracts	57,826.97	153,721.00	153,721.00
14B835	Swampscott Eelgrass Survey	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B836	Visualization, Human Systems	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	531000	US Corporate Grants & Contracts	0.00	17,786.96	17,786.96
14B838	3He Neutron Circulator Ph2 DOE	531000	US Corporate Grants & Contracts	(20.14)	3,938.99	3,938.99
14B839	Task Order 0011	531000	US Corporate Grants & Contracts	0.00	229,579.51	229,579.51
14B840	Aquamantys Cost-Effectiveness	531000	US Corporate Grants & Contracts	(2,500.41)	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	531000	US Corporate Grants & Contracts	13,702.44	41,699.00	41,699.00
14B842	Operational Testing of Barrier	531000	US Corporate Grants & Contracts	50,045.36	55,127.55	55,127.55
14B843	Transparent Antenna Array	531000	US Corporate Grants & Contracts	0.00	7,449.76	7,449.76
14B844	NH IRC: Argen Tech Solutions	531000	US Corporate Grants & Contracts	7,230.45	40,774.53	40,774.53
14B845	Marine Barrier Analysis	531000	US Corporate Grants & Contracts	17,344.70	101,160.43	101,160.43
14B846	ExxonMobile Consortium	531000	US Corporate Grants & Contracts	0.00	25,585.64	25,585.64
14B847	Lysine in Qualitech RPLys	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B849	Drop Blast	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B850	Cambridge Vulnerability	531000	US Corporate Grants & Contracts	18,640.77	35,645.56	35,645.56
14B851	Real-time Location of Targets	531000	US Corporate Grants & Contracts	0.00	32,285.40	32,285.40
14B852	Fidelity Partner Program	531000	US Corporate Grants & Contracts	31,925.00	38,420.00	38,420.00
14B853	PC Connection Device Survey	531000	US Corporate Grants & Contracts	3,421.11	2,949.87	2,949.87
14B854	pH of Pharmaceutical Products	531000	US Corporate Grants & Contracts	0.00	8,275.93	8,275.93
14B856	MAC-LIDI Army Hypersonic Prog.	531000	US Corporate Grants & Contracts	0.00	51,629.67	51,629.67
14B857	Taylor River Sediment Monitor	531000	US Corporate Grants & Contracts	0.00	26,535.22	26,535.22
14B858	Pall-Misc. Projects XIII	531000	US Corporate Grants & Contracts	172,132.93	152,471.57	152,471.57
14B859	StormTreat Phase II	531000	US Corporate Grants & Contracts	0.00	49,078.75	49,078.75
14B860	Microscopy Testing Cabot	531000	US Corporate Grants & Contracts	0.00	1,250.00	1,250.00
14B861	Social Innovations Intern Prog	531000	US Corporate Grants & Contracts	0.00	790.48	790.48
14B862	Lysine in RPLys Products	531000	US Corporate Grants & Contracts	0.00	64,178.86	64,178.86
14B863	CLaDS at Sallie's Fen	531000	US Corporate Grants & Contracts	0.00	6,999.55	6,999.55
14B864	PCIe	531000	US Corporate Grants & Contracts	40,220.00	44,696.00	44,696.00
14B865	Stantec Column Study	531000	US Corporate Grants & Contracts	895.61	23,479.38	23,479.38
14B866	ICCOPR - SRA	531000	US Corporate Grants & Contracts	0.00	47,400.01	47,400.01
14B867	Hybrid Processing Squash	531000	US Corporate Grants & Contracts	4,356.36	3,353.63	3,353.63
14B868	Protein Interaction Modeling 2	531000	US Corporate Grants & Contracts	53,201.70	46,625.92	46,625.92
14B870	Latex Binding Efficiency 5	531000	US Corporate Grants & Contracts	58,105.33	106,582.80	106,582.80
14B871	JLab Bridged Appointment	531000	US Corporate Grants & Contracts	51,925.02	62,327.04	62,327.04
14B872	Aquamantys Cost-Effectiveness	531000	US Corporate Grants & Contracts	0.00	5,470.39	5,470.39
14B873	AT&T Foundation Grant	531000	US Corporate Grants & Contracts	0.00	8,491.03	8,491.03
14B874	Numerical Modeling CH2M Hill	531000	US Corporate Grants & Contracts	6,000.85	3,999.12	3,999.12
14B875	Lysine in MetaboLys	531000	US Corporate Grants & Contracts	0.00	34,055.25	34,055.25
14B876	Visualization, Human Systems	531000	US Corporate Grants & Contracts	72,565.23	41,534.58	41,534.58
14B877	Mussel Raft	531000	US Corporate Grants & Contracts	47,403.07	18,341.43	18,341.43
14B878	Drop Blast Turbulence	531000	US Corporate Grants & Contracts	0.00	28,712.50	28,712.50
14B879	Massport Disaster	531000	US Corporate Grants & Contracts	0.00	6,830.27	6,830.27
14B880	NSRC Wood Resources	531000	US Corporate Grants & Contracts	7,789.83	6,418.35	6,418.35
14B881	DARPA Active Authentication	531000	US Corporate Grants & Contracts	57,172.79	23,827.21	23,827.21
14B882	CLIN31	531000	US Corporate Grants & Contracts	0.00	7,625.14	7,625.14
14B883	Breeding Striped Pumpkins	531000	US Corporate Grants & Contracts	4,513.05	0.00	0.00
14B884	Arcadis-AquaGate Geotech	531000	US Corporate Grants & Contracts	0.00	26,420.01	26,420.01
14B885	Manufactured Alloy 718	531000	US Corporate Grants & Contracts	(971.70)	6,250.80	6,250.80
14B886	Bioavailability of Lysine	531000	US Corporate Grants & Contracts	11,424.08	67,978.95	67,978.95
14B887	Herring River Restoration Mode	531000	US Corporate Grants & Contracts	947.96	18,625.51	18,625.51
14B888	LIG Sciences SBIR Phase 2	531000	US Corporate Grants & Contracts	4,947.88	26,035.17	26,035.17
14B889	Cal-FM2	531000	US Corporate Grants & Contracts	277,682.85	29,088.12	29,088.12
14B892	Transparent Mesh Networks	531000	US Corporate Grants & Contracts	44,605.93	23,430.89	23,430.89
14B893	Forect Carbon Monitoring	531000	US Corporate Grants & Contracts	82,738.78	18,371.79	18,371.79
14B894	Marsh Creation NMP Portsmouth	531000	US Corporate Grants & Contracts	3,624.83	1,351.84	1,351.84
14B895	IRB Support for JUICE	531000	US Corporate Grants & Contracts	7,726.17	0.00	0.00
14B896	Anisotropy of CP-Titanium	531000	US Corporate Grants & Contracts	54,942.00	0.00	0.00
14B897	HCBS Field Test Survey	531000	US Corporate Grants & Contracts	106,320.00	0.00	0.00
14B899	IOL Equipment Fund	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B900	ICCOPR SRA	531000	US Corporate Grants & Contracts	25,546.08	0.00	0.00
14B901	Wowzilla-NHID HealthCost	531000	US Corporate Grants & Contracts	6,477.44	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B902	Prevention of Head Impacts	531000	US Corporate Grants & Contracts	34,311.89	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	531000	US Corporate Grants & Contracts	48,424.48	0.00	0.00
14B904	Validation of Novimet	531000	US Corporate Grants & Contracts	44,173.94	0.00	0.00
14B905	Army SHARP	531000	US Corporate Grants & Contracts	81,856.55	0.00	0.00
14B906	AT&T Foundation Grant	531000	US Corporate Grants & Contracts	8,305.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	531000	US Corporate Grants & Contracts	104,911.18	0.00	0.00
14B908	AECOM-Cottontail	531000	US Corporate Grants & Contracts	17,055.38	0.00	0.00
14B909	Lake Water Quality and ALS	531000	US Corporate Grants & Contracts	6,461.77	0.00	0.00
14B910	DMT South Boston Sanborn Head	531000	US Corporate Grants & Contracts	1,323.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	531000	US Corporate Grants & Contracts	83,693.66	0.00	0.00
14B912	Bioavailability of Lysine	531000	US Corporate Grants & Contracts	81,507.03	0.00	0.00
14B913	Tri-Lution & Zy-Mend	531000	US Corporate Grants & Contracts	1,086.04	0.00	0.00
14B914	AMEC AMTRAK	531000	US Corporate Grants & Contracts	396.86	0.00	0.00
14B915	Tidal Energy Resource PNSY	531000	US Corporate Grants & Contracts	59,917.36	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	531000	US Corporate Grants & Contracts	9,211.63	0.00	0.00
14B919	Army SHARP: Travel Funds	531000	US Corporate Grants & Contracts	721.12	0.00	0.00
14B920	NOAALink OSC Study	531000	US Corporate Grants & Contracts	19,522.57	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	530220	Non US Government	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
14F034	GEBCO Year 2	530220	Non US Government	0.00	0.00	0.00
14F044	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	(1,419.50)	(1,419.50)
14F046	2006 Award Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	531010	Non US Corporate Grants & Contracts	0.00	6,300.64	6,300.64
14F052	Mediterranean Recovery	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F057	Gebco Training	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F061	Eradication of Didemnum	530220	Non US Government	0.00	168.21	168.21
14F065	Bangladesh Desktop Study	530220	Non US Government	0.00	0.00	0.00
14F066	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	5,352.74	5,352.74
14F067	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	530220	Non US Government	0.00	0.00	0.00
14F074	GEBCO Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F076	Protein-Protein Interactions	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F083	Scholarship Proposal	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F086	Confucius Institute	530220	Non US Government	122,803.22	97,945.18	97,945.18
14F087	GEBCO Training Year 7	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	(114.00)	(114.00)
14F088	SINTEF	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F089	SINTEF Off-Campus	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	531010	Non US Corporate Grants & Contracts	0.00	(62.27)	(62.27)
14F091	FEA of Morring Designs	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F094	Scholarship Proposal	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	530220	Non US Government	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	7,409.98	9,972.81	9,972.81
14F097	MCF Arusha Savings Conference	531110	NonUS Foundtn & Not-for-Profit G&C	33.00	0.00	0.00
14F098	Jamaica PATH Evaluation	531010	Non US Corporate Grants & Contracts	0.00	4,499.58	4,499.58
14F099	HYDROFOUL Tank Testing	531010	Non US Corporate Grants & Contracts	0.00	36,421.44	36,421.44
14F100	GEBCO Training Project Year 8	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F101	Ethics in Epidemiology	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	8,628.67	8,628.67
14F102	Mechanisms Underlying Priming	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	3,191.96	3,191.96
14F106	Indian Ocean	531110	NonUS Foundtn & Not-for-Profit G&C	161.00	24,566.34	24,566.34
14F107	Indian Ocean	531110	NonUS Foundtn & Not-for-Profit G&C	7,329.21	9,312.73	9,312.73
14F108	Lysine Bioavailability	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	530220	Non US Government	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	530220	Non US Government	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	531010	Non US Corporate Grants & Contracts	3,144.76	3,473.50	3,473.50
14F112	Improving Immune Status	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14F113	Jamaica PATH Travel	531010	Non US Corporate Grants & Contracts	0.00	3,520.00	3,520.00
14F114	Low Sexual Abuse Rates	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	531110	NonUS Foundtn & Not-for-Profit G&C	19,662.52	7,062.62	7,062.62
14F116	GEBCO Training Project Year 9	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	96,278.34	96,278.34
14F117	GEBCO Travel Year 9	531110	NonUS Foundtn & Not-for-Profit G&C	2,411.14	21,170.22	21,170.22
14F118	NTT Project	531010	Non US Corporate Grants & Contracts	0.00	(61,000.00)	(61,000.00)
14F119	SMDP 2013	531110	NonUS Foundtn & Not-for-Profit G&C	(4,989.46)	34,596.10	34,596.10
14F120	Closed Flexible Cages	531010	Non US Corporate Grants & Contracts	49,407.02	85,230.98	85,230.98
14F121	2nd Generation AjiPro-L	531010	Non US Corporate Grants & Contracts	0.00	1,887.99	1,887.99
14F122	GEBCO Training Project Year 10	531110	NonUS Foundtn & Not-for-Profit G&C	53,549.42	445,989.44	445,989.44
14F123	GEBCO Travel Year 10	531110	NonUS Foundtn & Not-for-Profit G&C	17,860.64	20,809.62	20,809.62
14F124	Rural Finance Centre	531210	Non US Colleges & Universities G&C	0.00	23,751.37	23,751.37
14F125	Latex Film Formation	531010	Non US Corporate Grants & Contracts	0.00	5,552.70	5,552.70
14F126	NTT Project-Home Network	531010	Non US Corporate Grants & Contracts	6,865.18	41,649.82	41,649.82
14F127	Bioavailability of Methionine	531010	Non US Corporate Grants & Contracts	0.00	42,194.95	42,194.95
14F128	SMDP MasterCard Foundation	531110	NonUS Foundtn & Not-for-Profit G&C	68,598.00	125,315.40	125,315.40
14F129	Seagrass Blue Carbon	531110	NonUS Foundtn & Not-for-Profit G&C	35,737.54	0.00	0.00
14F130	Blue Carbon in Marshes	531110	NonUS Foundtn & Not-for-Profit G&C	11,894.45	435.51	435.51
14F131	NF GEBCO Year 11 Project	531110	NonUS Foundtn & Not-for-Profit G&C	436,064.96	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	531110	NonUS Foundtn & Not-for-Profit G&C	21,664.60	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	531110	NonUS Foundtn & Not-for-Profit G&C	15,861.33	0.00	0.00
14F134	Chapters in Life Stories	531110	NonUS Foundtn & Not-for-Profit G&C	74,007.14	0.00	0.00
14F135	Fulbright Scholar AY 14-15	531110	NonUS Foundtn & Not-for-Profit G&C	25,641.52	0.00	0.00
14F136	Rumen Protected Amino Acids	531010	Non US Corporate Grants & Contracts	65,415.06	0.00	0.00
14F137	Fall of Wall Campus Weeks	530220	Non US Government	1,436.61	0.00	0.00
14F138	Tapping Wild Wheat	531110	NonUS Foundtn & Not-for-Profit G&C	1,835.48	0.00	0.00
14F139	Latex Film Formation 2	531010	Non US Corporate Grants & Contracts	24,999.99	0.00	0.00
14F140	Accelerated Carbonation POC	531010	Non US Corporate Grants & Contracts	9,854.97	0.00	0.00
14F141	MCF 15 MF Scholars	531110	NonUS Foundtn & Not-for-Profit G&C	84,525.15	0.00	0.00
14F142	Proposal for TDH About WCST	531110	NonUS Foundtn & Not-for-Profit G&C	8,235.16	0.00	0.00
14F145	Chart Adequacy Workshop	530220	Non US Government	8,399.00	0.00	0.00
14G005	Family Connections	5301	State Programs	0.00	0.00	0.00
14G005	Family Connections	530100	NH State Programs	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G078	Family Connections	530100	NH State Programs	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	5301	State Programs	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14G102	2002-2003 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14G105	2002-2003 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	530000	Federal Programs	0.00	0.00	0.00
14G114	Family Connections	530100	NH State Programs	0.00	0.00	0.00
14G117	2003-2004 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14G118	2003-2004 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14G119	2003-2004 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14G120	2003-2004 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14G121	2003-2004 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14G122	2003-2004 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14G128	2004-2005 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14G129	2004-2005 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14G130	2004-2005 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14G131	2004-2005 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14G132	2004-2005 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14G133	2004-2005 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	530110	Other State Government	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	530110	Other State Government	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G148	Rochester CDBG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G167	LBWD Fouling Study	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G168	Rare Species Restoration	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G176	FY 09 NEIEN	530200	Non-NH State and Local Government	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14G179	Cottontail Monitoring in ME	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G188	NH Sustainable Communities	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G189	Claremont City Center Project	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	530200	Non-NH State and Local Government	0.00	26,458.58	26,458.58
14G191	Squamscott River Study	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G192	Berry Brook WAG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G196	South Berwick RSMS	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G201	Sustainable Communities	530200	Non-NH State and Local Government	204.16	6,969.29	6,969.29
14G202	SCRP-Wake	530200	Non-NH State and Local Government	14,204.25	1,143.74	1,143.74
14G203	SCRP-Rubin	530200	Non-NH State and Local Government	7,302.65	3,736.35	3,736.35
14G204	SCRP-French	530200	Non-NH State and Local Government	840.74	12,003.80	12,003.80
14G205	2012-13 Rochester CDBG	530200	Non-NH State and Local Government	0.00	(2.09)	(2.09)
14G206	Montpelier VT RSMS	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	530200	Non-NH State and Local Government	0.00	10,604.78	10,604.78
14G209	Somers CT RSMS	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G211	Competing Filtration Treatment	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G212	SPU Bio-retention	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G214	Cottontail Connecticut	530200	Non-NH State and Local Government	11,840.62	9,418.67	9,418.67
14G215	OSP Workshop	530200	Non-NH State and Local Government	0.00	225.07	225.07
14G216	Eelgrass Plum Island Sound	530200	Non-NH State and Local Government	0.00	19,528.69	19,528.69
14G217	Alaska Health Care Commission	530200	Non-NH State and Local Government	0.00	925.61	925.61
14G219	NE Tribes NPS	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G220	Berry Brook III	530200	Non-NH State and Local Government	6,466.50	31,216.45	31,216.45
14G221	Northeast Wood Pellet Storage	530200	Non-NH State and Local Government	15,900.52	33,956.11	33,956.11
14G222	Coastal Tourism Inventory	530200	Non-NH State and Local Government	2,632.43	9,367.52	9,367.52
14G223	2013-14 Rochester CDBG	530200	Non-NH State and Local Government	0.00	12,000.05	12,000.05
14G224	Roadmaps to Health Initiative	530200	Non-NH State and Local Government	0.00	22,999.26	22,999.26
14G225	RIDOT PRS	530200	Non-NH State and Local Government	23,306.79	58,820.59	58,853.94
14G226	Water Transparency Field Study	530200	Non-NH State and Local Government	3,095.30	18,957.70	18,957.70
14G227	2013-14 Grafton CEDC	530200	Non-NH State and Local Government	0.00	13,000.00	13,000.00
14G228	MHCC	530200	Non-NH State and Local Government	0.00	24,576.82	24,576.82
14G229	Rednet Outreach Plan	530200	Non-NH State and Local Government	31,221.36	0.00	0.00
14G230	Roadmaps to Health Inititative	530200	Non-NH State and Local Government	7,356.33	15,643.67	15,643.67
14G231	Rare Plants at Odiorne	530200	Non-NH State and Local Government	1,213.55	786.45	786.45
14G232	2014-2015 CDBG	530200	Non-NH State and Local Government	11,999.99	0.00	0.00
14G233	Bacteria at York Beaches	530200	Non-NH State and Local Government	59,506.64	645.62	645.62
14G234	NH Tidal River DO Study	530200	Non-NH State and Local Government	72,787.00	0.00	0.00
14G235	CZM Green Infrastructure	530200	Non-NH State and Local Government	117,055.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	530200	Non-NH State and Local Government	46,589.29	0.00	0.00
14G237	2014-15 Pathways to Work	530200	Non-NH State and Local Government	65,776.51	0.00	0.00
14G238	California Agricultural Soils	530200	Non-NH State and Local Government	46,752.87	0.00	0.00
14G240	NEC Spatial Pop Estimation	530200	Non-NH State and Local Government	1,900.06	0.00	0.00
14GFA0	2009-2010 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA1	2010-2011 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA2	2011-2012 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA4	2013-2014 PA State Grant	530110	Other State Government	0.00	7,500.00	7,500.00
14GFA6	2005-2006 PA State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GFA7	2006-2007 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA9	2008-2009 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE0	2009-2010 ME State Grant	530110	Other State Government	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14GFE1	2010-2011 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE6	2005-2006 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE6	2005-2006 ME State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GFE7	2006-2007 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE8	2007-2008 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE9	2008-2009 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM0	2009-2010 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM1	2010-2011 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM2	2011-2012 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM3	2012-2013 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM4	2013-2014 MA State Grant	530110	Other State Government	0.00	166,050.00	166,050.00
14GFM6	2005-2006 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM6	2005-2006 MA State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GFM7	2006-2007 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM8	2007-2008 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM9	2008-2009 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFPA	2014-2015 Pennsylvania State Grant	530110	Other State Government	6,250.00	0.00	0.00
14GFR0	2009-2010 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR1	2010-2011 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR2	2011-2012 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR3	2012-2013 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR4	2013-2014 RI State Grant	530110	Other State Government	0.00	85,150.00	85,150.00
14GFR6	2005-2006 RI State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GFR7	2006-2007 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR8	2007-2008 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR9	2008-2009 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFRA	2014-2015 Rhode Island State Grant	530110	Other State Government	59,350.00	0.00	0.00
14GFT0	2009-2010 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT1	2010-2011 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT2	2011-2012 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT3	2012-2013 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT4	2013-2014 CT State Grant	530110	Other State Government	0.00	2,975.00	2,975.00
14GFT6	2005-2006 CT State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GFT7	2006-2007 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT8	2007-2008 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT9	2008-2009 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV0	2009-2010 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV1	2010-2011 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV2	2011-2012 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV3	2012-2013 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV4	2013-2014 VT Dtate Grant	530100	NH State Programs	(1,455.00)	0.00	1,455.00
14GFV4	2013-2014 VT Dtate Grant	530110	Other State Government	1,455.00	96,885.00	96,885.00
14GFV6	2005-2006 VT State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GFV7	2006-2007 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV8	2007-2008 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV9	2008-2009 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVA	2014-2015 Vermont State Grant	530110	Other State Government	106,640.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	5202	Local Appropriations	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	520200	Local Appropriations	0.00	0.00	0.00
14GX01	County Administration	520200	Local Appropriations	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	531400	Misc Private Grant Sources	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	531400	Misc Private Grant Sources	0.00	0.00	0.00
14GX11	Belknap County FY '13	520200	Local Appropriations	0.00	81,408.98	81,408.98
14GX12	Carroll County FY '13	520200	Local Appropriations	0.00	108,145.24	108,145.24
14GX13	Cheshire County FY '13	520200	Local Appropriations	0.00	70,451.34	70,451.34
14GX14	Coos County FY '13	520200	Local Appropriations	0.00	39,305.20	39,305.20
14GX15	Grafton County	520200	Local Appropriations	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	520200	Local Appropriations	0.00	0.00	0.00
14GX17	Merrimack County FY '13	520200	Local Appropriations	0.00	193,659.52	193,659.52
14GX18	Rockingham County FY '12	520200	Local Appropriations	0.00	(0.02)	(0.02)
14GX19	Strafford County FY '13	520200	Local Appropriations	0.00	57,470.54	57,470.54
14GX20	Sullivan County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX21	Belknap County FY 14	520200	Local Appropriations	81,167.30	81,408.96	81,650.70
14GX22	Carroll County FY 14	520200	Local Appropriations	112,201.61	114,629.46	117,057.39

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14GX23	Cheshire County FY 14	520200	Local Appropriations	74,671.73	75,154.98	75,638.27
14GX24	Coos County FY 14	520200	Local Appropriations	39,217.14	44,872.98	50,528.86
14GX25	Grafton County FY '14	520200	Local Appropriations	0.00	161,671.00	161,671.00
14GX26	Hillsborough County FY '14	520200	Local Appropriations	0.00	368,025.00	368,025.00
14GX27	Merrimack County FY '14	520200	Local Appropriations	197,726.02	197,725.98	197,725.98
14GX28	Rockingham County FY '13	520200	Local Appropriations	(314.00)	182,135.33	182,449.33
14GX29	Strafford County FY 14	520200	Local Appropriations	59,080.90	61,012.50	62,944.10
14GX30	Sullivan County FY '13	520200	Local Appropriations	0.00	224,004.00	224,004.00
14GX31	Belknap County FY '15	520200	Local Appropriations	77,425.01	0.00	0.00
14GX32	Carroll County FY 15	520200	Local Appropriations	116,026.50	0.00	0.00
14GX33	Cheshire County FY 15	520200	Local Appropriations	87,327.54	0.00	0.00
14GX34	Coos County FY 15	520200	Local Appropriations	60,681.00	0.00	0.00
14GX35	Grafton County FY '15	520200	Local Appropriations	166,653.00	0.00	0.00
14GX36	Hillsborough County FY '15	520200	Local Appropriations	373,545.00	0.00	0.00
14GX37	Merrimack County Fy 15	520200	Local Appropriations	200,692.02	0.00	0.00
14GX38	Rockingham County FY 14	520200	Local Appropriations	190,288.79	193,274.46	196,260.13
14GX39	Strafford County FY 15	520200	Local Appropriations	61,012.50	0.00	0.00
14GX40	Sullivan County FY '15	520200	Local Appropriations	230,592.00	0.00	0.00
14GX48	Rockingham County FY 15	520200	Local Appropriations	228,869.69	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N03Z	ARRA: BYRNE Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N048	Development for Ecdis	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N048	Development for Ecdis	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N050	Marine Animal Population	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N050	Marine Animal Population	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N061	Assessment of Mud Creek	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N061	Assessment of Mud Creek	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N078	Future Faculty Fellowships	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N078	Future Faculty Fellowships	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N09Z	BYRNE 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N143	Central Obesity Insulin	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N143	Central Obesity Insulin	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N275	START Atlas	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N281	History of Marine Animal	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N291	Library Portal Development	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N391	Integrating Standards with Jason	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	530110	Other State Government	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	530200	Non-NH State and Local Government	0.00	0.00	0.00
14N405	Community Outreach & Civic	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N419	Plum Island LTER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N451	Family Support 360	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N467	NHCF--EITC Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N476	Investor Education	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14N477	Investing in America's Families	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N511	Resident Owned Communities	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N513	MMS - Bridge Phase	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N519	Investing in Rural Families	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14N534	QOS Algorithms For EPONS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N551	Medical Home Improvement Center	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N562	Family Support 360	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N563	Continued Development of SOA Model	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	531100	US Foundation & Not-for-Profit G&C	0.00	21.47	21.47
14N609	Assessment of Northern Forest	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N641	Invest America's Rural Family	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N656	PLUS Program Consortium	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N658	Beyond the Medical Home	531100	US Foundation & Not-for-Profit G&C	27.40	0.00	0.00
14N660	FW Enhanced Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N683	Re-visioning Rural America	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N689	Graduate Assistantship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N699	Ecosystem Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N706	Earned income Tax Credit	531100	US Foundation & Not-for-Profit G&C	(3,748.06)	0.00	0.00
14N707	RARGOM	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N719	Invest America's Rural Family	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N720	Driving Forces for Alloying	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N721	Initiative Basic Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N724	Coastal Floating Lab	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N734	Marine Animal Population IV	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N739	Support Programs Evaluation	531100	US Foundation & Not-for-Profit G&C	51.20	0.00	0.00
14N767	Nonlinear Resp Multi Envirn	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N779	UNH String Project	531100	US Foundation & Not-for-Profit G&C	(582.96)	0.00	0.00
14N788	H2S Model	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N789	MFC Leachate	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N792	Science Consortium	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N808	MMS - Project Management	531100	US Foundation & Not-for-Profit G&C	211,568.67	225,899.05	225,899.05
14N809	MMS- Instrument Science	531100	US Foundation & Not-for-Profit G&C	77,959.31	109,255.14	109,255.14
14N810	MMS - Systems Engineering	531100	US Foundation & Not-for-Profit G&C	50,282.35	130,678.47	130,678.47
14N811	MMS - Product Assurance	531100	US Foundation & Not-for-Profit G&C	81,867.35	232,261.91	232,261.91
14N812	MMS - CEB - Central Elec. Box	531100	US Foundation & Not-for-Profit G&C	995.01	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	531100	US Foundation & Not-for-Profit G&C	553,743.82	1,330,627.98	1,331,035.72
14N814	MMS - DSP - Digital Sig. Proc.	531100	US Foundation & Not-for-Profit G&C	0.00	13,262.27	13,262.27
14N815	MMS - AFG - Analog Flux Gate	531100	US Foundation & Not-for-Profit G&C	470,227.86	129,736.50	129,736.50
14N816	MMS - ADP - Axial Double Probe	531100	US Foundation & Not-for-Profit G&C	461,000.99	384,033.02	384,033.02
14N817	MMS - Instrument I & T	531100	US Foundation & Not-for-Profit G&C	4,025.43	55,413.08	55,413.08
14N818	MMS - Instrument GSE	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	531100	US Foundation & Not-for-Profit G&C	341,100.70	500,495.31	500,495.31
14N820	MMS - Phase E - MO & DA	531100	US Foundation & Not-for-Profit G&C	984,311.43	0.00	0.00
14N827	Re-visioning Rural America	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N831	Re-visioning Rural America	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N833	Invest America's Rural Family	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N836	Family Support 360 FY08	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	7,691.03	7,691.03
14N850	Earth Explrtion Toolbook 06-08	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N855	Cultivating Common Ground	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N858	East Coast US Turtle Tags	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	531100	US Foundation & Not-for-Profit G&C	8,745.28	13,989.04	13,989.04
14N866	Mental Health Self-Assessment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N884	Dibner Distinguished Fellow	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N885	STEREO Guest Investigator	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14N888	Kailana Model Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N892	Rockfish Assessment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N904	Cognition ToolBox	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	531100	US Foundation & Not-for-Profit G&C	376,296.68	431,336.67	431,336.67
14N928	New Hampshire View 2008	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N932	Stonyfield Farms	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N933	Invest America's Rural Family	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N934	Open Doors to Safety	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N936	OCAT Feeding Trial	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N938	4H Comm Garden at Alvirne	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N961	EPO for MMS	531100	US Foundation & Not-for-Profit G&C	0.00	53,609.83	53,609.83
14N962	Girls Collaborative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N963	HMAP V	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N969	NH Health Care Town Hall	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N977	CHMC LD	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N978	Elevating the Issue of Child	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N986	Expeditionary Learning Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N989	Youth Law Project 2009	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N991	HIS-SOLO	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	531100	US Foundation & Not-for-Profit G&C	147,043.51	419,362.74	419,736.80
14N998	New Hampshire View 2009-10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N999	ETBC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA07	Coos County Family Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	531100	US Foundation & Not-for-Profit G&C	30.70	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA21	Tracking Changes	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA22	Re-visioning Rural America	531100	US Foundation & Not-for-Profit G&C	(9,989.00)	0.00	0.00
14NA31	Food Security	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA32	NH Conservation GIS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA36	Performance Indicators	531100	US Foundation & Not-for-Profit G&C	3,625.82	49,529.97	49,529.97
14NA38	IBEX SOC	531100	US Foundation & Not-for-Profit G&C	195,605.18	202,177.16	202,177.16
14NA39	Policy and Applied Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA48	Scale Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA51	Clearinghouse	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA60	Act Early Mini Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA63	Permeable Paver Performance	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA65	Cognition ToolBox	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA66	NH Farm to School Operating	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA69	Coos GSDLN Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA74	2010-2011 VOCA	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA76	LVPS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA77	Gun-EDI	531100	US Foundation & Not-for-Profit G&C	126,208.82	664,182.87	664,182.87
14NA83	NEC Monitoring in ME & NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA88	NH View 2010-11	531100	US Foundation & Not-for-Profit G&C	0.00	499.19	499.19
14NA89	RENEW II	531100	US Foundation & Not-for-Profit G&C	0.00	48.14	48.14
14NA90	Children's Competencies	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA91	UNH String Project Year 4	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA92	NH Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA93	NH Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NA98	Paid Sick Leave in Rural Ameri	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB00	NERACOOS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB01	NERACOOS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB02	Siberian Carbon Dynamics	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	531100	US Foundation & Not-for-Profit G&C	0.00	48.75	48.75
14NB06	Glacier-Ocean Interactions	531100	US Foundation & Not-for-Profit G&C	2,485.97	32,560.68	32,560.68
14NB07	Science Consortium	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB08	BREA	531100	US Foundation & Not-for-Profit G&C	0.00	12,033.84	12,033.84
14NB12	Tackling Teaching	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB13	IC - RRTC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB14	Drug Free Community Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	531100	US Foundation & Not-for-Profit G&C	0.00	14,316.43	14,316.43
14NB18	NH 4-H Life Mentoring Programs	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB19	Linden Foundation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB22	CHI Improving Health	531100	US Foundation & Not-for-Profit G&C	27.72	0.00	0.00
14NB24	Tracking Change in the North C	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB25	Speaking for Wildlife	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB27	Safe Neighborhoods	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB28	Purchased Services	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB32	Community Reintegration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB37	NH Listens	531100	US Foundation & Not-for-Profit G&C	0.00	(3.29)	(3.29)
14NB38	Stats RRTC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB45	Open Doors to Safety	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB46	Task Order #2	531100	US Foundation & Not-for-Profit G&C	0.00	0.02	0.02
14NB48	Task Order #3	531100	US Foundation & Not-for-Profit G&C	0.00	0.02	0.02
14NB49	Preservation of Butternut	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	531100	US Foundation & Not-for-Profit G&C	0.00	9.93	9.93
14NB53	Transparency & Informed Design	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB55	Policy and Applied Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	531100	US Foundation & Not-for-Profit G&C	1,175.03	0.00	0.00
14NB60	Salt Water Intrusion	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB61	Citizens Health Initiative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB63	NHCF Coordinator	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB64	Black Seabass Fishing	531100	US Foundation & Not-for-Profit G&C	0.00	8,671.14	8,671.14
14NB65	VOCA	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB66	NH Farm to School Operating	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB68	National Rural Assembly Work	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB69	Citizens Health Initative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB70	Public Life in Private Space	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB72	Cognition ToolBox	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	531100	US Foundation & Not-for-Profit G&C	8,811.54	50,634.14	50,634.14
14NB77	Regional Food System Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB78	Movement Awareness	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB80	NH View 2011-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB81	Clearinghouse FY11	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB82	UNH - Climate Counts	531100	US Foundation & Not-for-Profit G&C	0.00	69,451.31	69,451.31
14NB84	More Than Wheels 2011	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB86	Wake Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB87	KY GSEG	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NB89	NE Veterans Paralympic Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB90	VOCA Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB92	SVA FY 12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB93	Recent Demographic Trends	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	531100	US Foundation & Not-for-Profit G&C	0.00	102.50	102.50
14NB96	DVPP Grant FY 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB98	SVP FY2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB99	Stats RRTC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC01	Policy and Applied Research	531100	US Foundation & Not-for-Profit G&C	0.00	(281.16)	(281.16)
14NC02	Anti-Hunger Coalition Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC04	Education Revolution Film	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC05	iMap Mappping in VT and NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC07	NNE-JSHS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC08	SNE-JSHS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC10	Identifying Good Strangers	531100	US Foundation & Not-for-Profit G&C	0.00	21,447.78	21,447.78
14NC11	Growing a Green Generation	531100	US Foundation & Not-for-Profit G&C	1,464.44	1,921.77	1,921.77
14NC12	Mental Health Competencies II	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC13	Education Revolution Film	531100	US Foundation & Not-for-Profit G&C	0.00	1,963.99	1,963.99
14NC14	Medical Home Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC15	Tracking Change Supplement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC17	Stellwagen Bank	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC20	EH Operating Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC21	Family Connections 2012	531100	US Foundation & Not-for-Profit G&C	0.00	311.58	311.58
14NC22	Bean Fndtn-Leadership Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC23	NERACOOS	531100	US Foundation & Not-for-Profit G&C	23,683.32	38,127.86	38,127.86
14NC24	Health Disparities RRTC	531100	US Foundation & Not-for-Profit G&C	69,110.31	28,076.85	28,076.85
14NC25	API-GRI Oil Spill Response R&D	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC26	Tracking Change	531100	US Foundation & Not-for-Profit G&C	0.00	9,174.21	9,174.21
14NC27	Tracking Change	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC31	Victims of Child Pornography	531100	US Foundation & Not-for-Profit G&C	0.00	53,746.58	53,746.58
14NC32	Gulfwatch Coordination	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC33	Milk and Colostrum	531100	US Foundation & Not-for-Profit G&C	0.00	2,315.00	2,315.00
14NC34	Saving Special Places Conf.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC36	New Hampshire Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	531100	US Foundation & Not-for-Profit G&C	46,932.02	43,760.45	43,760.45
14NC40	Care Work and Wages	531100	US Foundation & Not-for-Profit G&C	0.00	17,773.87	17,773.87
14NC41	Machine Services for OKEANOS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC42	Prevention Innovations	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	531100	US Foundation & Not-for-Profit G&C	0.00	3,964.91	3,964.91
14NC46	Evaluation and Assessment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	531100	US Foundation & Not-for-Profit G&C	0.00	27.18	27.18
14NC49	Expedition 343 JFAST-USSSP	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	531100	US Foundation & Not-for-Profit G&C	0.00	124.35	124.35
14NC51	State Health Plan Roadmap	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	531100	US Foundation & Not-for-Profit G&C	106,213.29	109,795.52	109,795.52
14NC54	NH Kids Count City Indicator	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC56	Pittsfield Listens	531100	US Foundation & Not-for-Profit G&C	0.00	1,053.60	1,053.60
14NC57	Solar Orbiter Project Mgmt	531100	US Foundation & Not-for-Profit G&C	68,629.98	131,820.99	131,820.99

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NC58	Solar Orbiter-Science	531100	US Foundation & Not-for-Profit G&C	29,516.64	146,101.96	146,101.96
14NC59	Solar Orbiter-Sys. Engineer	531100	US Foundation & Not-for-Profit G&C	39,827.66	57,447.02	57,447.02
14NC60	SO-Non-Recurring Engineering	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	531100	US Foundation & Not-for-Profit G&C	542,363.45	1,130,110.76	1,130,110.76
14NC62	Solar Orbiter-Quality Assuranc	531100	US Foundation & Not-for-Profit G&C	89,720.20	73,831.85	73,831.85
14NC63	Solar Orbiter-Post Del Support	531100	US Foundation & Not-for-Profit G&C	39,109.87	0.00	0.00
14NC64	SO-Structural Thermal Model	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC65	Development of an Ecologically	531100	US Foundation & Not-for-Profit G&C	1,250.13	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	531100	US Foundation & Not-for-Profit G&C	0.00	1,812.00	1,812.00
14NC68	Rural Assembly Work	531100	US Foundation & Not-for-Profit G&C	0.00	(74.78)	(74.78)
14NC69	FTS Regional Lead Agency MOU	531100	US Foundation & Not-for-Profit G&C	1,009.45	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	531100	US Foundation & Not-for-Profit G&C	8,676.12	1,705.35	1,705.35
14NC71	NH Listens	531100	US Foundation & Not-for-Profit G&C	327.92	0.00	0.00
14NC72	Transparency & Informed Design	531100	US Foundation & Not-for-Profit G&C	0.00	53,382.29	53,382.29
14NC73	LID in Willow Brook II	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC74	Watershed Implementation	531100	US Foundation & Not-for-Profit G&C	0.00	1,799.93	1,799.93
14NC76	ST4Y	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC78	REAP-AAS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC79	REAP: DNA Repair	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC80	REAP 2012 HS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC81	Fade to Black	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC82	Multimedia Learning	531100	US Foundation & Not-for-Profit G&C	112,504.27	101,733.38	101,733.38
14NC83	CMH Compentencies-III	531100	US Foundation & Not-for-Profit G&C	0.00	9,001.66	9,001.66
14NC84	Convening Leaders-LTCA Policy	531100	US Foundation & Not-for-Profit G&C	0.00	1,088.91	1,088.91
14NC85	Farm to School Operating	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC86	Assessing Knowledge of Wood	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	531100	US Foundation & Not-for-Profit G&C	0.00	12,320.50	12,320.50
14NC88	NHHK Buy-In Study	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC90	NH View 2012-13	531100	US Foundation & Not-for-Profit G&C	0.00	11,116.62	11,116.62
14NC91	Vertical Line	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC92	More Than Wheels 2012	531100	US Foundation & Not-for-Profit G&C	8,821.22	16,041.90	16,041.90
14NC93	IODP Exp. 337-Shipboard	531100	US Foundation & Not-for-Profit G&C	0.00	(841.23)	(841.23)
14NC94	Programs in Glycosciences YR2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC97	IODP Short Cruise	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC98	SVP 2012	531100	US Foundation & Not-for-Profit G&C	0.00	1,049.37	1,049.37
14NC99	DVPP 2012	531100	US Foundation & Not-for-Profit G&C	0.00	444.16	444.16
14ND01	SPIRDV 2012	531100	US Foundation & Not-for-Profit G&C	0.00	185.19	185.19
14ND02	Woodrow Wilson Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND03	VOCA 2013	531100	US Foundation & Not-for-Profit G&C	0.00	206.63	206.63
14ND04	Phase B	531100	US Foundation & Not-for-Profit G&C	(2,496.97)	38,085.53	38,085.53
14ND05	Chemical Heritage Foundation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND06	NERACOOS 26	531100	US Foundation & Not-for-Profit G&C	288,431.41	203,838.56	203,838.56
14ND07	NERACOOS-Supplement	531100	US Foundation & Not-for-Profit G&C	0.00	13,443.97	13,443.97
14ND08	DLICALC	531100	US Foundation & Not-for-Profit G&C	0.00	800.17	800.17
14ND09	Autistic Self Advocacy Network	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND10	Allele Switching	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND11	Football Helmet Design	531100	US Foundation & Not-for-Profit G&C	1,165.71	26,248.66	26,248.66
14ND13	Buoy-Inertia Tube Analysis	531100	US Foundation & Not-for-Profit G&C	0.00	32,182.08	32,182.08
14ND14	EFH Operating Grant FY13	531100	US Foundation & Not-for-Profit G&C	0.00	21,455.99	21,455.99
14ND15	Northeast Passage	531100	US Foundation & Not-for-Profit G&C	0.00	48,659.60	48,659.60
14ND16	Salinity Mapping Great Marsh	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND17	RENEW III	531100	US Foundation & Not-for-Profit G&C	0.00	40,474.08	40,474.08
14ND19	NNE-JSHS 2013	531100	US Foundation & Not-for-Profit G&C	0.00	1,912.35	1,912.35
14ND20	SNE-JSHS 2013	531100	US Foundation & Not-for-Profit G&C	0.00	3,202.73	3,202.73
14ND21	Dissertation Research Award	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND22	North Country ACO	531100	US Foundation & Not-for-Profit G&C	0.00	33,608.55	33,608.55
14ND23	Hodgson Brook II	531100	US Foundation & Not-for-Profit G&C	0.00	(4.80)	(4.80)
14ND24	Reconstructing Methane Flux	531100	US Foundation & Not-for-Profit G&C	31,597.86	23,049.23	23,049.23
14ND25	STATS RRTC	531100	US Foundation & Not-for-Profit G&C	8,762.07	58,941.84	58,941.84
14ND26	IC RRTC	531100	US Foundation & Not-for-Profit G&C	102,700.57	111,257.61	111,257.61

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14ND27	AICPA Code-Reporting Decisions	531100	US Foundation & Not-for-Profit G&C	1,748.57	212.50	212.50
14ND28	Policy and Applied Research	531100	US Foundation & Not-for-Profit G&C	0.00	23,657.35	23,657.35
14ND29	Bronx Oyster Restoration 2012	531100	US Foundation & Not-for-Profit G&C	9,921.60	19,160.56	19,160.56
14ND30	NH Housing Community Planning	531100	US Foundation & Not-for-Profit G&C	11,840.70	17,527.37	17,527.37
14ND31	PIE-LTER	531100	US Foundation & Not-for-Profit G&C	67,618.95	83,945.51	83,945.51
14ND33	Linden Foundation-FCC 2013	531100	US Foundation & Not-for-Profit G&C	0.00	18,221.26	18,221.26
14ND34	Enhancing Calf Starter Intake	531100	US Foundation & Not-for-Profit G&C	0.00	2,610.08	2,610.08
14ND35	SWIFT Univ of Kansas	531100	US Foundation & Not-for-Profit G&C	453,417.95	335,524.88	335,524.88
14ND36	OJJDP 4-H Mentoring Program	531100	US Foundation & Not-for-Profit G&C	0.00	16,676.68	16,676.68
14ND37	NH 4-H Teaching Garden	531100	US Foundation & Not-for-Profit G&C	1,999.57	13,939.37	13,939.37
14ND38	Stellwagen Bank Amendment	531100	US Foundation & Not-for-Profit G&C	0.00	15,769.08	15,769.08
14ND39	NH Listens	531100	US Foundation & Not-for-Profit G&C	5,634.79	34,214.96	34,214.96
14ND40	Changes in the North Country	531100	US Foundation & Not-for-Profit G&C	12,643.25	101,837.49	101,837.49
14ND41	NH Pediatric Network	531100	US Foundation & Not-for-Profit G&C	0.00	16,182.20	16,182.20
14ND42	Nitrogen Reduction Estimates	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND43	API Forum	531100	US Foundation & Not-for-Profit G&C	0.00	64,370.80	64,370.80
14ND44	Worlds Apart Update	531100	US Foundation & Not-for-Profit G&C	0.00	3,665.92	3,665.92
14ND45	Consumer Focused Videos	531100	US Foundation & Not-for-Profit G&C	1,298.09	3,279.96	3,279.96
14ND46	Worlds Apart Update	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND48	Worlds Apart Update	531100	US Foundation & Not-for-Profit G&C	0.00	57.05	57.05
14ND49	Machine Services for OKEANOS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND50	SOI R-V Falkor	531100	US Foundation & Not-for-Profit G&C	15,106.12	7,463.87	7,463.87
14ND51	AWE EBA Solutions, GND SVG	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	531100	US Foundation & Not-for-Profit G&C	0.00	5,674.59	5,674.59
14ND53	DOL-GJIF Monitoring-Evaluation	531100	US Foundation & Not-for-Profit G&C	950.40	2,670.15	2,670.15
14ND54	Manure-DNDC for US Dairy	531100	US Foundation & Not-for-Profit G&C	2,918.80	33,639.81	33,639.81
14ND55	GEARNET Research and Outreach	531100	US Foundation & Not-for-Profit G&C	0.00	31,325.91	31,325.91
14ND56	Adaptive Sports Project	531100	US Foundation & Not-for-Profit G&C	0.00	15,224.20	15,224.20
14ND57	Healthcare Learning Symposium	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	531100	US Foundation & Not-for-Profit G&C	180,299.73	181,229.13	181,229.13
14ND59	Financial Innovations Roundtab	531100	US Foundation & Not-for-Profit G&C	0.00	405.21	405.21
14ND60	Policy and Applied Research to	531100	US Foundation & Not-for-Profit G&C	0.00	92,807.49	92,807.49
14ND61	Support for R V Nautilus	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	531100	US Foundation & Not-for-Profit G&C	(9.29)	26,009.31	26,009.31
14ND63	Act Early WIC NH	531100	US Foundation & Not-for-Profit G&C	0.00	3,246.30	3,246.30
14ND64	Community-Based Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	895.30	895.30
14ND66	Problems in Operator Theory	531100	US Foundation & Not-for-Profit G&C	5,153.64	1,810.48	1,810.48
14ND67	ST4Y-NAMI	531100	US Foundation & Not-for-Profit G&C	0.00	1,258.74	1,258.74
14ND68	Focus Group Project	531100	US Foundation & Not-for-Profit G&C	0.00	7,751.44	7,751.44
14ND69	Phase II Steedman Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	9,091.14	9,091.14
14ND70	Tritium Target Simulation	531100	US Foundation & Not-for-Profit G&C	0.00	4,458.25	4,458.25
14ND71	New Hampshire Roadmap	531100	US Foundation & Not-for-Profit G&C	0.00	49,922.21	49,922.21
14ND72	Worlds Apart Update	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND73	Public Health Training Center	531100	US Foundation & Not-for-Profit G&C	0.00	12,888.94	12,888.94
14ND74	FIR	531100	US Foundation & Not-for-Profit G&C	0.00	74.52	74.52
14ND75	FTL Economics	531100	US Foundation & Not-for-Profit G&C	0.00	1,999.96	1,999.96
14ND76	Irma Bowen Textile Collection	531100	US Foundation & Not-for-Profit G&C	0.00	1,500.00	1,500.00
14ND77	NH CHINS Evaluation Research	531100	US Foundation & Not-for-Profit G&C	0.00	24,518.74	24,518.74
14ND79	RWJ PHPBRN	531100	US Foundation & Not-for-Profit G&C	20,445.88	42,190.82	42,190.82
14ND80	RWJ PHPBRN-Contractual	531100	US Foundation & Not-for-Profit G&C	44,797.83	37,970.52	37,970.52
14ND81	Oyster & Eelgrass Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	42,840.46	42,840.46
14ND82	Tar Sands Pipeline	531100	US Foundation & Not-for-Profit G&C	1,111.89	0.00	0.00
14ND83	TASH	531100	US Foundation & Not-for-Profit G&C	0.00	8,900.42	8,900.42
14ND84	Parent-Teacher Conf Interact	531100	US Foundation & Not-for-Profit G&C	28,020.59	26,979.42	26,979.42
14ND85	EV Nautilus Mapping Support	531100	US Foundation & Not-for-Profit G&C	0.00	47,130.47	47,130.47
14ND86	REAP 2013	531100	US Foundation & Not-for-Profit G&C	0.00	2,599.12	2,599.12
14ND87	REAP 2013 HS	531100	US Foundation & Not-for-Profit G&C	0.00	2,496.01	2,496.01
14ND88	SwRI Subcontract SEPs ESPs	531100	US Foundation & Not-for-Profit G&C	35,221.14	29,411.30	29,411.30
14ND89	Programs in Glycosciences YR3	531100	US Foundation & Not-for-Profit G&C	22,864.74	249,700.81	249,700.81
14ND90	IODP Exp. 337-Shipboard	531100	US Foundation & Not-for-Profit G&C	1,086.16	10,339.84	10,339.84
14ND91	NH Roadmap for Health Project	531100	US Foundation & Not-for-Profit G&C	384.75	39,615.92	39,615.92
14ND92	SPIRDV 2013-2014	531100	US Foundation & Not-for-Profit G&C	21,681.02	21,733.00	21,733.00
14ND93	DVPP Grant	531100	US Foundation & Not-for-Profit G&C	29,559.47	29,413.35	29,413.35
14ND94	SVP Grant	531100	US Foundation & Not-for-Profit G&C	20,916.75	15,604.92	15,604.92

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14ND95	Policy and Applied Research Yr	531100	US Foundation & Not-for-Profit G&C	55,027.19	94,901.24	94,901.24
14ND96	HSC-Inclusive Communities	531100	US Foundation & Not-for-Profit G&C	0.00	19,988.31	19,988.31
14ND97	Tillotson Targeted Investment	531100	US Foundation & Not-for-Profit G&C	4,932.01	22,275.71	22,275.71
14ND99	2013-14 Belknap EDC	531100	US Foundation & Not-for-Profit G&C	9,089.52	28,870.48	28,870.48
14NE01	Regional Collaborative Network	531100	US Foundation & Not-for-Profit G&C	0.00	5,000.00	5,000.00
14NE02	Public Health Program Support	531100	US Foundation & Not-for-Profit G&C	1,102.40	28,105.75	28,105.75
14NE04	Research Fellow Services	531100	US Foundation & Not-for-Profit G&C	37,943.93	67,110.54	67,110.54
14NE06	NorthCountry Legislators Forum	531100	US Foundation & Not-for-Profit G&C	11.00	2,987.85	2,987.85
14NE10	EFH Operating Grant FY14	531100	US Foundation & Not-for-Profit G&C	24,473.08	66,556.28	66,556.28
14NE11	Greater Colebrook Listens Proj	531100	US Foundation & Not-for-Profit G&C	2,186.20	30,124.60	30,124.60
14NE12	Paralympic Training	531100	US Foundation & Not-for-Profit G&C	0.00	644.32	644.32
14NE14	VOCA Grant 2013	531100	US Foundation & Not-for-Profit G&C	0.00	36,150.54	36,150.54
14NE15	SVA Grant 2013	531100	US Foundation & Not-for-Profit G&C	0.00	6,563.00	6,563.00
14NE16	Performance Indicators	531100	US Foundation & Not-for-Profit G&C	24,280.04	49,839.02	49,839.02
14NE18	Mobile App Forest Canopy	531100	US Foundation & Not-for-Profit G&C	0.00	5,000.00	5,000.00
14NE19	Southern New England JSHS	531100	US Foundation & Not-for-Profit G&C	1,865.12	13,210.12	13,210.12
14NE20	Northern New England JSHS	531100	US Foundation & Not-for-Profit G&C	2,039.31	13,481.09	13,481.09
14NE21	Tillotson Targeted Investment	531100	US Foundation & Not-for-Profit G&C	468.31	33,615.64	33,615.64
14NE22	Salinity Mapping Great Marsh	531100	US Foundation & Not-for-Profit G&C	552.69	23,197.31	23,197.31
14NE24	Racetrack Magnetometer	531100	US Foundation & Not-for-Profit G&C	44,514.94	34,636.06	34,636.06
14NE25	Pittsfield Listens	531100	US Foundation & Not-for-Profit G&C	1,867.83	18,130.53	18,130.53
14NE26	Million Hearts State Learning	531100	US Foundation & Not-for-Profit G&C	36,579.44	90,883.65	90,883.65
14NE27	Exploring Alternative Methods	531100	US Foundation & Not-for-Profit G&C	0.00	1,014.22	1,014.22
14NE28	AWE EBA Solutions, GND SVG	531100	US Foundation & Not-for-Profit G&C	0.00	23,597.39	23,597.39
14NE29	Photo Exhibit of New Orleans	531100	US Foundation & Not-for-Profit G&C	0.00	1,000.00	1,000.00
14NE30	2014 Linden Foundation	531100	US Foundation & Not-for-Profit G&C	12,449.30	12,550.54	12,550.54
14NE31	NH Food System Network	531100	US Foundation & Not-for-Profit G&C	25,000.00	0.00	0.00
14NE32	Dispersants Workshop Session	531100	US Foundation & Not-for-Profit G&C	0.00	7,988.03	7,988.03
14NE33	Care Work, Job Flex and Wages	531100	US Foundation & Not-for-Profit G&C	22,420.12	5,427.33	5,427.33
14NE34	Maine's Low Income Seniors	531100	US Foundation & Not-for-Profit G&C	28.64	7,470.54	7,470.54
14NE35	STP Partnership Grant	531100	US Foundation & Not-for-Profit G&C	0.00	673.05	673.05
14NE36	Fade to Black Documentary	531100	US Foundation & Not-for-Profit G&C	18,000.40	0.00	0.00
14NE37	UNH-Climate Counts 2014	531100	US Foundation & Not-for-Profit G&C	0.00	54,438.30	54,438.30
14NE38	Mooring Design for Healy	531100	US Foundation & Not-for-Profit G&C	794.29	11,076.15	11,076.15
14NE39	Tobacco Quitline	531100	US Foundation & Not-for-Profit G&C	8,675.42	18,329.58	18,329.58
14NE40	Tracking Change-North Country	531100	US Foundation & Not-for-Profit G&C	60,860.15	47,007.24	47,007.24
14NE41	ASIRI-Bay of Bengal	531100	US Foundation & Not-for-Profit G&C	133.63	22,587.88	22,587.88
14NE42	IS SE Test Support	531100	US Foundation & Not-for-Profit G&C	171,563.90	247,860.97	247,860.97
14NE43	Lead Program for Paralympics	531100	US Foundation & Not-for-Profit G&C	48,741.03	76,258.98	76,258.98
14NE44	4-H NMP 4	531100	US Foundation & Not-for-Profit G&C	13,988.58	8,898.29	8,898.29
14NE45	NHView 2013 and 2014	531100	US Foundation & Not-for-Profit G&C	14,624.91	9,017.98	9,017.98
14NE46	Circles of Safety Evaluation	531100	US Foundation & Not-for-Profit G&C	17,461.89	10,070.40	10,070.40
14NE47	State Innovation Model Grant	531100	US Foundation & Not-for-Profit G&C	97,363.18	30,486.28	30,486.28
14NE48	2014 Nor'easter Bowl	531100	US Foundation & Not-for-Profit G&C	0.00	3,526.97	3,526.97
14NE50	Community Forest Fund Strategy	531100	US Foundation & Not-for-Profit G&C	0.00	26,161.58	26,161.58
14NE51	FIR	531100	US Foundation & Not-for-Profit G&C	0.00	18,495.29	18,495.29
14NE52	Belize River East Archaeology	531100	US Foundation & Not-for-Profit G&C	52,103.46	20,698.88	20,698.88
14NE54	Urban Institute-MMC Evaluation	531100	US Foundation & Not-for-Profit G&C	11,759.20	46.37	46.37
14NE55	Overbuilt Facemasks	531100	US Foundation & Not-for-Profit G&C	16,505.03	13,498.97	13,498.97
14NE56	Hodgson Brook III	531100	US Foundation & Not-for-Profit G&C	5,000.04	0.00	0.00
14NE57	MEAF-WCAK	531100	US Foundation & Not-for-Profit G&C	5,000.00	0.00	0.00
14NE58	NH PIP 2	531100	US Foundation & Not-for-Profit G&C	30,622.02	876.72	876.72
14NE60	Coos Coalition Data System	531100	US Foundation & Not-for-Profit G&C	18,527.13	1,445.53	1,445.53
14NE61	NERACOOS Sandy 2013	531100	US Foundation & Not-for-Profit G&C	7,306.72	0.00	0.00
14NE62	NH Kids Count	531100	US Foundation & Not-for-Profit G&C	20,258.42	10,618.75	10,618.75
14NE64	American Antiquarian Society	531100	US Foundation & Not-for-Profit G&C	16,800.01	0.00	0.00
14NE65	Preservation Society Newport	531100	US Foundation & Not-for-Profit G&C	15,000.05	0.00	0.00
14NE66	Ocean Temperature and Fishing	531100	US Foundation & Not-for-Profit G&C	8,087.38	10,255.62	10,255.62
14NE67	Sextortion Research	531100	US Foundation & Not-for-Profit G&C	5,455.63	1,291.41	1,291.41
14NE68	APCD Development Manual	531100	US Foundation & Not-for-Profit G&C	54,466.54	0.00	0.00
14NE69	IODP Expedition 351	531100	US Foundation & Not-for-Profit G&C	11,494.44	4,934.12	4,934.12
14NE70	NEC Monitoring for Shrubbirds	531100	US Foundation & Not-for-Profit G&C	6,756.46	6,242.97	6,242.97
14NE71	Berlin-Gorham Health Wellness	531100	US Foundation & Not-for-Profit G&C	14,266.34	803.59	803.59
14NE72	Support Public Engagement	531100	US Foundation & Not-for-Profit G&C	16,873.17	5,226.83	5,226.83
14NE73	Arctic-GRO	531100	US Foundation & Not-for-Profit G&C	12,825.19	11,131.30	11,131.30

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NE74	Vulnerable Families Program	531100	US Foundation & Not-for-Profit G&C	123,077.60	52,735.44	52,735.44
14NE75	Managing Innovation	531100	US Foundation & Not-for-Profit G&C	2,330.46	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	531100	US Foundation & Not-for-Profit G&C	10,477.98	0.00	0.00
14NE77	Philips 4-H Electricity	531100	US Foundation & Not-for-Profit G&C	15,000.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	531100	US Foundation & Not-for-Profit G&C	230,354.80	0.00	0.00
14NE79	Post Production Fade to Black	531100	US Foundation & Not-for-Profit G&C	5,000.00	0.00	0.00
14NE80	NEGC Fragile X Model	531100	US Foundation & Not-for-Profit G&C	1,298.00	4,004.96	4,004.96
14NE81	REAP 2014	531100	US Foundation & Not-for-Profit G&C	2,499.48	0.00	0.00
14NE82	Coos Co. Health & Wellness	531100	US Foundation & Not-for-Profit G&C	12,299.56	0.00	0.00
14NE83	Neonatal Mortality of Moose	531100	US Foundation & Not-for-Profit G&C	10,105.14	0.00	0.00
14NE84	Adaptive Sports Opportunities	531100	US Foundation & Not-for-Profit G&C	2,605.26	0.00	0.00
14NE85	Kessler Survey	531100	US Foundation & Not-for-Profit G&C	472,325.34	0.00	0.00
14NE86	VOCA	531100	US Foundation & Not-for-Profit G&C	42,290.50	0.00	0.00
14NE87	NH PSEP-IMI	531100	US Foundation & Not-for-Profit G&C	21,196.84	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	531100	US Foundation & Not-for-Profit G&C	25,488.96	0.00	0.00
14NE89	GSE Harness Fabrication	531100	US Foundation & Not-for-Profit G&C	2,329.91	0.00	0.00
14NE90	NE Cottontail Trans-Locations	531100	US Foundation & Not-for-Profit G&C	5,266.77	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	531100	US Foundation & Not-for-Profit G&C	18,003.33	0.00	0.00
14NE92	Discovery Dialogue Water Event	531100	US Foundation & Not-for-Profit G&C	187.48	0.00	0.00
14NE93	Programs in Glycosciences YR4	531100	US Foundation & Not-for-Profit G&C	257,891.00	0.00	0.00
14NE94	Prevention of Head Impacts	531100	US Foundation & Not-for-Profit G&C	23,798.42	0.00	0.00
14NE95	Motives for IPV Perpetration	531100	US Foundation & Not-for-Profit G&C	1,000.00	0.00	0.00
14NE96	Steel Anisotropy	531100	US Foundation & Not-for-Profit G&C	57,324.44	0.00	0.00
14NE97	EH Operating Grant FY15	531100	US Foundation & Not-for-Profit G&C	45,815.94	0.00	0.00
14NE99	NeC: New England Groundfish	531100	US Foundation & Not-for-Profit G&C	46,654.63	0.00	0.00
14NF01	Redwood FPGA Support	531100	US Foundation & Not-for-Profit G&C	48,235.95	0.00	0.00
14NF02	HEP Detector Technology Dev.	531100	US Foundation & Not-for-Profit G&C	16,402.97	0.00	0.00
14NF03	Apalachicola Oyster Mapping	531100	US Foundation & Not-for-Profit G&C	13,115.88	0.00	0.00
14NF04	Chandra Observation of a TDE	531100	US Foundation & Not-for-Profit G&C	10,098.74	0.00	0.00
14NF05	Chandra Observation of an IMBH	531100	US Foundation & Not-for-Profit G&C	43,097.03	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	531100	US Foundation & Not-for-Profit G&C	62,810.91	0.00	0.00
14NF07	Aging in Place	531100	US Foundation & Not-for-Profit G&C	6,994.75	0.00	0.00
14NF08	NHView 2014 and 2015	531100	US Foundation & Not-for-Profit G&C	9,627.10	0.00	0.00
14NF09	Regional NNEJSHS Symposium	531100	US Foundation & Not-for-Profit G&C	17,625.17	0.00	0.00
14NF10	Cod Resilience SK GMRI	531100	US Foundation & Not-for-Profit G&C	24,747.52	0.00	0.00
14NF12	Improving Mental Health Access	531100	US Foundation & Not-for-Profit G&C	5,988.02	0.00	0.00
14NF13	Kids' Oral Health Care Access	531100	US Foundation & Not-for-Profit G&C	17,142.79	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	531100	US Foundation & Not-for-Profit G&C	10,393.75	0.00	0.00
14NF15	Oral Health Service	531100	US Foundation & Not-for-Profit G&C	7,727.95	0.00	0.00
14NF16	2014-15 Belknap CEDC	531100	US Foundation & Not-for-Profit G&C	28,688.18	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	531100	US Foundation & Not-for-Profit G&C	25,376.09	0.00	0.00
14NF18	Maine Seniors Count	531100	US Foundation & Not-for-Profit G&C	17,644.08	0.00	0.00
14NF19	Million Hearts2 State Learning	531100	US Foundation & Not-for-Profit G&C	49,987.05	0.00	0.00
14NF20	White Coat Ceremony	531100	US Foundation & Not-for-Profit G&C	523.24	0.00	0.00
14NF21	Salinity and Marsh Erosion	531100	US Foundation & Not-for-Profit G&C	36,335.81	0.00	0.00
14NF22	Linden Foundation 2015	531100	US Foundation & Not-for-Profit G&C	8,701.85	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	531100	US Foundation & Not-for-Profit G&C	6,264.17	0.00	0.00
14NF24	Stewardship Network	531100	US Foundation & Not-for-Profit G&C	8,432.22	0.00	0.00
14NF25	Tracking Change North Country	531100	US Foundation & Not-for-Profit G&C	33,717.67	0.00	0.00
14NF26	Farm to School Procurement	531100	US Foundation & Not-for-Profit G&C	17,992.97	0.00	0.00
14NF27	Development of Dairy Beef	531100	US Foundation & Not-for-Profit G&C	18,153.18	0.00	0.00
14NF28	Pittsfield Listens	531100	US Foundation & Not-for-Profit G&C	15,567.76	0.00	0.00
14NF29	Stanford-NAHDO	531100	US Foundation & Not-for-Profit G&C	15,563.17	0.00	0.00
14NF31	Cinnamldehyde for Heifers	531100	US Foundation & Not-for-Profit G&C	7,985.30	0.00	0.00
14NF32	Sexual Violence Prevention	531100	US Foundation & Not-for-Profit G&C	22,974.45	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	531100	US Foundation & Not-for-Profit G&C	18,635.85	0.00	0.00
14NF34	NH Listens Operating Support	531100	US Foundation & Not-for-Profit G&C	14,939.67	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	531100	US Foundation & Not-for-Profit G&C	10,214.29	0.00	0.00
14NF36	Three-Dimensional Healy Model	531100	US Foundation & Not-for-Profit G&C	25,444.69	0.00	0.00
14NF37	Environmental Scan of Elder	531100	US Foundation & Not-for-Profit G&C	14,879.50	0.00	0.00
14NF38	ITAC	531100	US Foundation & Not-for-Profit G&C	376.15	0.00	0.00
14NF39	Opportunity Gaps in NH	531100	US Foundation & Not-for-Profit G&C	12,029.49	0.00	0.00
14NF40	Regional SNE JSHS Symposium	531100	US Foundation & Not-for-Profit G&C	15,605.02	0.00	0.00
14NF41	Shrimp E-Learning Modules	531100	US Foundation & Not-for-Profit G&C	5,642.01	0.00	0.00
14NF44	Restoration of Oyster Habitat	531100	US Foundation & Not-for-Profit G&C	25,651.68	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NF45	Sextortion Survey	531100	US Foundation & Not-for-Profit G&C	15,950.73	0.00	0.00
14NF46	Post IODP Expedition 351	531100	US Foundation & Not-for-Profit G&C	2,801.91	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	531100	US Foundation & Not-for-Profit G&C	3,415.03	0.00	0.00
14NF48	Chandra Observation of an IMBH	531100	US Foundation & Not-for-Profit G&C	3,866.95	0.00	0.00
14NF49	Neurology Consultation Project	531100	US Foundation & Not-for-Profit G&C	23,003.96	0.00	0.00
14NF50	NH School Discipline Study	531100	US Foundation & Not-for-Profit G&C	11,665.65	0.00	0.00
14NF52	GTEAP	531100	US Foundation & Not-for-Profit G&C	889.00	0.00	0.00
14NF53	Online Privacy Messaging	531100	US Foundation & Not-for-Profit G&C	4,827.07	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	531100	US Foundation & Not-for-Profit G&C	477.90	0.00	0.00
14NF55	New York-APCD	531100	US Foundation & Not-for-Profit G&C	57,241.58	0.00	0.00
14NF57	Environmental Risk for ALS	531100	US Foundation & Not-for-Profit G&C	39.60	0.00	0.00
14NF58	EBD TA	531100	US Foundation & Not-for-Profit G&C	5,448.43	0.00	0.00
14NF59	Solar Orbiter FRB-DS	531100	US Foundation & Not-for-Profit G&C	21,836.86	0.00	0.00
14NF60	APCD Development Manual Task 1	531100	US Foundation & Not-for-Profit G&C	17,070.80	0.00	0.00
14NF61	APCD Development Manual Task 2	531100	US Foundation & Not-for-Profit G&C	3,575.80	0.00	0.00
14NF62	AMC Youth Program Eval	531100	US Foundation & Not-for-Profit G&C	605.00	0.00	0.00
14NF63	Strategic Plan NH Children	531100	US Foundation & Not-for-Profit G&C	11,976.46	0.00	0.00
14NF65	FIR	531100	US Foundation & Not-for-Profit G&C	2,000.00	0.00	0.00
14NF67	Community Benefits	531100	US Foundation & Not-for-Profit G&C	4,358.48	0.00	0.00
14NF70	DPHS-RHC-TA	531100	US Foundation & Not-for-Profit G&C	23,446.29	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	531100	US Foundation & Not-for-Profit G&C	72,227.68	0.00	0.00
14NF73	Early Childhood Education	531100	US Foundation & Not-for-Profit G&C	109.23	0.00	0.00
14NF75	Carsey School Vulnerable Fam	531100	US Foundation & Not-for-Profit G&C	6,210.99	0.00	0.00
14NX00	NE Ctr for Rural Development	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U03Z	REU 2009-2011	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	531200	US Colleges & Universities G&C	0.00	7,715.09	7,715.09
14U07Z	Lobster TAA Program	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U10Z	REU-Qiaoyan Yu	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	531200	US Colleges & Universities G&C	0.00	41,179.51	41,179.51
14U230	Ace-Sepica Mo & Da	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U426	Integrated Aquaculture System	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U522	Improved Evapotranspiration	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U536	NSEC - Pohl	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U537	NSEC - Harper	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U538	NSEC - Claverie	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U539	NSEC - Durant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U540	NSEC - Mayne	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U566	Hubbard Brook LTER	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U572	SONTRAC Readout	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U579	UNH NEAGEP Project	531200	US Colleges & Universities G&C	0.00	30,048.81	30,048.81
14U582	Small Business Compliance Alliance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	531200	US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14U596	NSEC - Kinsey	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	531200	US Colleges & Universities G&C	93,987.70	93,906.13	93,906.13
14U623	Organic Dairies Imported Grain	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U636	Sonar Signal Processing	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U653	Global Forest Canopy	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U659	RBSP Project Smith	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U663	Study of Landscape Change	531200	US Colleges & Universities G&C	0.00	(276.22)	(276.22)
14U664	HF-LTER Ollinger	531200	US Colleges & Universities G&C	0.00	10,347.75	10,347.75
14U665	Rate & Molecular Spectrum	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U698	Cluster MO DA	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U703	NADIR	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U705	Long-Term Bridge Design	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U708	EMFISIS Operations	531200	US Colleges & Universities G&C	200,070.36	202,844.57	202,844.57
14U709	EMFISIS Post-Launch Science	531200	US Colleges & Universities G&C	88,880.54	80,223.26	80,223.26
14U710	EMFISIS Pre-Launch Science	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U712	EMFISIS I & T	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U720	Polar Ionosphere	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U721	Magnetometer Studies	531200	US Colleges & Universities G&C	228,400.25	230,537.72	230,537.72
14U723	Organic Dairy Ecosystem	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U727	MIT UTC Fellowship	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U730	ACE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	531200	US Colleges & Universities G&C	0.00	15,045.88	15,045.88
14U740	Serratia Mutagenesis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U741	PAMELA	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U754	MCH Lend Expansion	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U758	NE Regional Water Program	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U768	UTC Fellowship	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U771	Organic Aerosol	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U780	Global Langmuir Circulations	531200	US Colleges & Universities G&C	6,777.18	46,595.93	46,595.93
14U781	Acceleration of Heavy Ions	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U787	MCH-LEND Year 6	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U791	Fisheries eXtension	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U792	Assembly of Photochromic	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U794	Nano-Center	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	531200	US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14U797	CHN - Gross	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U799	2010 Operation Military Kids	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	531200	US Colleges & Universities G&C	0.00	190.63	190.63
14U801	Supplement Rosaceae	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U802	C H N MAYNE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U803	C H N Pohl	531200	US Colleges & Universities G&C	0.00	(310.01)	(310.01)
14U804	NETC 03-6 Challenge	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U805	Sea urchin Grow Out	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U807	RosBREED	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U808	Real Study	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U809	UTC YR 22	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U811	Measuring Data Processing	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U812	Detailed Trajectories	531200	US Colleges & Universities G&C	0.00	13,615.77	13,615.77
14U813	Revitalizing Small Farms	531200	US Colleges & Universities G&C	0.00	7,057.64	7,057.64
14U816	Health Effects Arsenic & Lead	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U817	Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U818	Systems Engineering	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U819	Science	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U820	Perf Assurance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U821	SWRI Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U822	Aerospace Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U824	Phase E - Early Ops	531200	US Colleges & Universities G&C	2,620,261.79	2,383,513.66	2,383,513.66
14U826	422 I - T Integration - Test	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U830	Nation's Water Quality	531200	US Colleges & Universities G&C	0.00	18,804.31	18,804.31
14U831	Daphnia Comparative Resources	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U838	Muskegot Channel	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U839	Social Hotspot Database	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U843	EPO	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U844	Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U846	MCH-LEND	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U851	Nano-Center	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U853	NH Healthy Homes	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U854	Pohl C H N	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	531200	US Colleges & Universities G&C	4,745.36	4,420.76	4,420.76
14U858	MICE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U859	Coastal Acidification	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U862	Berda C H N	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U864	POLAR Climate Partnership	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U866	SARE Nutrient Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U867	Human-Forest Dynamics	531200	US Colleges & Universities G&C	0.00	9,334.95	9,334.95
14U868	CORE Health Messages	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U869	INBRE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U870	Bioinformatics	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U871	MMS (EPD)	531200	US Colleges & Universities G&C	44,822.03	52,425.19	52,425.19
14U872	The Influence of BMI	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	531200	US Colleges & Universities G&C	3,816.51	101,076.36	101,076.36
14U875	Monitoring Ocean Acidification	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	531200	US Colleges & Universities G&C	0.00	41,768.73	41,768.73
14U877	Teach the Teachers	531200	US Colleges & Universities G&C	5,229.94	38,847.03	38,847.03
14U878	Online Racial Discrimination	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U879	Natural Resources Stewards	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	531200	US Colleges & Universities G&C	11,150.21	28,174.75	28,174.75
14U882	Major Forest Disturbance	531200	US Colleges & Universities G&C	0.00	873.20	873.20
14U883	Li C H N	531200	US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14U884	Woody Biofuel in Montana	531200	US Colleges & Universities G&C	0.00	7,357.78	7,357.78
14U885	SARE PDP Poultry Science	531200	US Colleges & Universities G&C	0.00	2,466.62	2,466.62
14U886	Row-Crop in a Changing Climate	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	531200	US Colleges & Universities G&C	6,148.19	0.00	0.00
14U891	UTC Fellowship	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U892	Encourage Altern Transport	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U899	Dissecting Methane Flux	531200	US Colleges & Universities G&C	0.00	80,747.45	80,747.45
14U900	Hubbard Brook LTER	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U901	Sustainable Forest Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U902	Network Literacy CoP	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U903	NDA	531200	US Colleges & Universities G&C	0.00	(1,536.19)	(1,536.19)
14U904	F-NISS	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U907	MCH LEND	531200	US Colleges & Universities G&C	0.00	(435.52)	(435.52)
14U908	INBRE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U909	Bioinformatics 2	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U910	INBRE Sea Slug	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U911	Precision Zonal Management	531200	US Colleges & Universities G&C	63,416.26	96,800.41	96,800.41
14U912	No East Corridor 21st Century	531200	US Colleges & Universities G&C	101,044.64	114,731.39	114,731.39
14U913	Encouraging Alternative Transp	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U914	Nano-Center	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U915	Pohl C H N Y8	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U916	Berda CHN Y8	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U917	Li C H N Y8	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U919	Bullard Fellowship	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	531200	US Colleges & Universities G&C	0.00	295.00	295.00
14U921	Fox Valley Hosting	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U922	Electron Diffusion Region	531200	US Colleges & Universities G&C	0.00	21,569.64	21,569.64
14U923	Leatherback Turtle Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U924	Military 4-H Club Grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U925	Stronger Economies Together	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	531200	US Colleges & Universities G&C	26,369.32	39,627.79	39,627.79
14U927	SARE Agroecosystem project	531200	US Colleges & Universities G&C	114,484.85	96,561.70	96,561.70
14U928	Myths of Civilization	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U931	Greenhouse Scouting	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	531200	US Colleges & Universities G&C	46,592.40	19,231.72	19,231.72
14U933	Obesity DRRP	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U934	Northern NH OMK RSN	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U935	Southern NH OMK RSN	531200	US Colleges & Universities G&C	0.00	13,901.74	13,901.74
14U936	INBRE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U938	Rotational Diversity	531200	US Colleges & Universities G&C	(8,192.05)	70,395.81	70,395.81
14U939	Food Safety Farm to Preschool	531200	US Colleges & Universities G&C	4,873.77	7,326.31	7,326.31
14U940	Biofuel-Whole Tree Harvest	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	531200	US Colleges & Universities G&C	5,008.73	153,615.98	153,615.98
14U942	Great Basin Resurvey Project	531200	US Colleges & Universities G&C	0.00	2,654.65	2,654.65
14U943	ALPIP	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U944	Know Your Power at BSU	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U947	IGCCE	531200	US Colleges & Universities G&C	51,923.67	67,879.70	67,879.70
14U948	RPT Project	531200	US Colleges & Universities G&C	1,738.79	61,802.80	61,802.80
14U949	UConn-Education Rev Screenings	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U950	Carl Perkins FY12	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	531200	US Colleges & Universities G&C	0.00	2,194.71	2,194.71
14U953	Hubbard Brook	531200	US Colleges & Universities G&C	31,786.65	40,229.34	40,229.34
14U954	NCSC Video Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	531200	US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14U956	Muskeget Channel Deployment	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	531200	US Colleges & Universities G&C	0.00	6,216.33	6,216.33
14U958	Early Childhood Initiative	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U961	Bedform Parameterization	531200	US Colleges & Universities G&C	0.00	20,483.83	20,483.83
14U962	Coastal EnvJustice Communities	531200	US Colleges & Universities G&C	20,578.13	37,540.90	37,540.90
14U963	Fox Valley Hosting	531200	US Colleges & Universities G&C	0.00	11,104.52	11,104.52
14U964	NEPDN Network Facility	531200	US Colleges & Universities G&C	20,812.57	11,925.46	11,925.46
14U965	INBRE Administration 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U966	Bioinformatics 3	531200	US Colleges & Universities G&C	0.00	(521.67)	(521.67)
14U967	Berberis spp. in East Africa	531200	US Colleges & Universities G&C	21,581.24	23,463.25	23,463.25
14U968	Localizing Clock Neurons	531200	US Colleges & Universities G&C	0.00	(28.72)	(28.72)
14U969	eXtension Fellowship Study	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U970	MCH LEND FY13	531200	US Colleges & Universities G&C	0.00	586.44	586.44
14U971	Supplement-On	531200	US Colleges & Universities G&C	7,921.60	5,887.22	5,887.22
14U972	Supplement-Off	531200	US Colleges & Universities G&C	67,783.28	102,480.63	102,480.63
14U973	Value Added FAST Data for VxOs	531200	US Colleges & Universities G&C	0.00	143.18	143.18
14U974	MHK Instrumentation-ConteFalls	531200	US Colleges & Universities G&C	0.00	378.59	378.59
14U975	Nano Center 2012	531200	US Colleges & Universities G&C	0.00	74,206.58	74,206.58
14U977	Beacon	531200	US Colleges & Universities G&C	16,811.16	43,659.82	43,659.82
14U978	Biological Clock Localization	531200	US Colleges & Universities G&C	0.00	(3,901.01)	(3,901.01)
14U979	Pohl C H N Y9	531200	US Colleges & Universities G&C	0.00	5,475.93	5,475.93
14U980	Online Racial Discrimination	531200	US Colleges & Universities G&C	0.00	34,367.64	34,367.64
14U981	Aerial Imagery of Bluefin Tuna	531200	US Colleges & Universities G&C	0.00	4,562.68	4,562.68
14U982	BMI and MPOD	531200	US Colleges & Universities G&C	0.00	263.74	263.74
14U983	Kelp Meal for Organic Cows	531200	US Colleges & Universities G&C	0.00	1,998.46	1,998.46
14U984	DMC PEECH Study	531200	US Colleges & Universities G&C	0.00	2,334.63	2,334.63
14U985	Military 4H Club Grant 2012-13	531200	US Colleges & Universities G&C	0.00	5,903.25	5,903.25
14U986	Feasibility of Intercropping	531200	US Colleges & Universities G&C	1,749.10	10,266.63	10,266.63
14U987	SARE 2012-2013	531200	US Colleges & Universities G&C	0.00	22,609.19	22,609.19
14U988	Carl Perkins FY13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U989	IceBridge Science Team Project	531200	US Colleges & Universities G&C	0.00	2,717.14	2,717.14
14U990	NASA HGI-RB Loss Due to MPS	531200	US Colleges & Universities G&C	0.00	32,621.56	32,621.56
14U991	Precision Zonal Management	531200	US Colleges & Universities G&C	24,652.76	53,247.84	53,247.84
14U992	Core Messages-Stakeholders	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U993	Obesity DRRP	531200	US Colleges & Universities G&C	0.00	14,686.37	14,686.37
14U994	PoLAR II	531200	US Colleges & Universities G&C	17,652.84	22,844.67	22,844.67
14U995	YU C H N Y9	531200	US Colleges & Universities G&C	0.00	12,416.21	12,416.21
14U996	Berba C H N Y9	531200	US Colleges & Universities G&C	0.00	4,411.04	4,411.04
14U997	In-Stream Nitrogen Processing	531200	US Colleges & Universities G&C	25,463.68	30,063.54	30,063.54
14U998	Microbial Ecology	531200	US Colleges & Universities G&C	80,843.89	63,069.73	63,069.73
14U999	ULTRA Scenarios	531200	US Colleges & Universities G&C	0.00	9,053.76	9,053.76
14UA01	Sustainable Disease Management	531200	US Colleges & Universities G&C	2,275.26	7,603.80	7,603.80
14UA03	LTER V: New Science	531200	US Colleges & Universities G&C	88,646.65	63,563.12	63,563.12
14UA04	Cerceris Fumipennis Study	531200	US Colleges & Universities G&C	0.00	7,861.02	7,861.02
14UA05	Processing of Aerial Imagery	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA06	Pine Bark Beetle	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	531200	US Colleges & Universities G&C	0.00	34,851.27	34,851.27
14UA08	Microbial Function on DOD Land	531200	US Colleges & Universities G&C	0.00	130,276.44	130,276.44
14UA09	Ecosystem Services & Bioenergy	531200	US Colleges & Universities G&C	59,327.49	63,327.44	63,327.44
14UA10	Carbon in Biofuel Crops	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA11	eXtension Support Funds	531200	US Colleges & Universities G&C	0.00	7,376.69	7,376.69
14UA12	Map@Syst 2013 Leadership Funds	531200	US Colleges & Universities G&C	2,092.13	7,725.12	7,725.12
14UA13	Network Literacy CoP 2013	531200	US Colleges & Universities G&C	1,548.14	82,548.52	82,548.52
14UA14	Coastal Ocean Circulation	531200	US Colleges & Universities G&C	72,171.05	91,303.83	91,303.83
14UA15	2011 Fort Worth Field Campaign	531200	US Colleges & Universities G&C	0.00	10,289.36	10,289.36
14UA16	Teen Adventure Camp 2013	531200	US Colleges & Universities G&C	0.00	153,974.25	153,974.25
14UA17	Root Carbon Contributions	531200	US Colleges & Universities G&C	32,130.76	80,952.62	80,952.62
14UA18	Striped Bass Selection	531200	US Colleges & Universities G&C	52,157.10	43,900.75	43,900.75
14UA19	ACE-MAG Renewal	531200	US Colleges & Universities G&C	104,251.66	153,034.43	153,034.43
14UA20	MCH LEND FY14	531200	US Colleges & Universities G&C	68.25	583,269.49	583,269.49
14UA21	Bailit and RWJF Brief	531200	US Colleges & Universities G&C	0.00	11,447.54	11,447.54
14UA22	Circadian Rhythms	531200	US Colleges & Universities G&C	634.25	84,175.85	84,175.85
14UA23	NETC 07-1	531200	US Colleges & Universities G&C	68,113.89	48,486.36	48,514.85
14UA24	Advanced Farm Management	531200	US Colleges & Universities G&C	30,343.41	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UA25	Nano-Center Year 10	531200	US Colleges & Universities G&C	132,759.81	428,755.42	428,755.42
14UA26	Forage-Based Approaches	531200	US Colleges & Universities G&C	99,271.47	8,227.00	8,227.00
14UA27	Lutein Esters and Vision	531200	US Colleges & Universities G&C	20,398.75	26,722.59	26,722.59
14UA28	Pohl-CHNY 10	531200	US Colleges & Universities G&C	4,785.35	39,858.62	39,858.62
14UA29	Nano Center Year 10-Qiaoyan Yu	531200	US Colleges & Universities G&C	462.71	18,763.42	18,763.42
14UA30	Ocean Color Merged ESDRs	531200	US Colleges & Universities G&C	28,090.39	26,935.10	26,935.10
14UA31	Rewiring the Network: Structur	531200	US Colleges & Universities G&C	3,347.34	3,123.84	3,123.84
14UA32	2014 4-H Military Partnership	531200	US Colleges & Universities G&C	3,792.59	6,207.99	6,207.99
14UA33	SARE 2013-14	531200	US Colleges & Universities G&C	27,441.88	2,453.80	2,453.80
14UA35	INBRE-Bioinfomatics	531200	US Colleges & Universities G&C	13,240.93	130,914.67	130,914.67
14UA36	Selling Successfully at Farmer	531200	US Colleges & Universities G&C	402.30	1,379.45	1,379.45
14UA37	LTER V: New Science	531200	US Colleges & Universities G&C	26,185.46	0.00	0.00
14UA38	Carl Perkins FY14	531200	US Colleges & Universities G&C	(746.68)	15,620.91	15,620.91
14UA39	VA Shellfish Aquaculture	531200	US Colleges & Universities G&C	0.00	39,453.45	39,453.45
14UA40	VA Shellfish Aquaculture	531200	US Colleges & Universities G&C	0.00	13,692.00	13,692.00
14UA41	Integrated Assessment Model	531200	US Colleges & Universities G&C	64,816.70	14,324.65	14,324.65
14UA42	Obesity DRRP Year 4	531200	US Colleges & Universities G&C	9,489.42	436.37	436.37
14UA43	Fate of Methane	531200	US Colleges & Universities G&C	73,409.25	26,525.96	26,525.96
14UA44	Teen Adventure Camp 2014 & 15	531200	US Colleges & Universities G&C	261,257.51	439.05	439.05
14UA45	Structural Integrity Assessmnt	531200	US Colleges & Universities G&C	62,777.99	25,367.50	25,367.50
14UA46	Cyber Defense Competition	531200	US Colleges & Universities G&C	0.00	16,000.00	16,000.00
14UA47	Ice Drilling Program Office	531200	US Colleges & Universities G&C	128,935.60	89,627.90	89,627.90
14UA48	Rare Conditions Surveillance	531200	US Colleges & Universities G&C	39,015.37	33,672.30	33,672.30
14UA49	Rodent Model of FASD	531200	US Colleges & Universities G&C	32,162.31	11,593.50	11,593.50
14UA50	Carbon Liberation Pathways	531200	US Colleges & Universities G&C	135,489.36	71,677.84	71,677.84
14UA51	Establishment of Set in Maine	531200	US Colleges & Universities G&C	175.54	2,518.46	2,518.46
14UA52	2014 4-H Military Partnership	531200	US Colleges & Universities G&C	9,991.49	8.10	8.10
14UA53	UUV and ASV Autonomy	531200	US Colleges & Universities G&C	87,388.39	37,606.11	37,606.11
14UA54	GeoCamera Software	531200	US Colleges & Universities G&C	2,939.86	1,645.88	1,645.88
14UA55	DOD: Biological Invasion	531200	US Colleges & Universities G&C	202,230.83	41,279.64	41,279.64
14UA56	Hurricane Sandy - DOI- Part I	531200	US Colleges & Universities G&C	46,436.22	4,265.79	4,265.79
14UA57	Pollinator WG	531200	US Colleges & Universities G&C	12,371.22	1,870.38	1,870.38
14UA58	Climate Change	531200	US Colleges & Universities G&C	148,675.20	0.00	0.00
14UA59	University Partnership	531200	US Colleges & Universities G&C	46,772.70	7,364.43	7,364.43
14UA60	Technical Assistance 2014-2015	531200	US Colleges & Universities G&C	14,373.55	0.00	0.00
14UA61	Soil C in Biofuel Systems	531200	US Colleges & Universities G&C	142,397.45	51,618.04	51,618.04
14UA62	IceBridge Science Team Project	531200	US Colleges & Universities G&C	16,997.30	8,437.84	8,437.84
14UA63	MCH LEND FY15	531200	US Colleges & Universities G&C	631,022.78	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	531200	US Colleges & Universities G&C	30,331.11	0.00	0.00
14UA65	TAACCCT-2	531200	US Colleges & Universities G&C	39,491.06	3,165.24	3,165.24
14UA66	AMTech FIBERS-UNH	531200	US Colleges & Universities G&C	33,503.77	0.00	0.00
14UA67	Network Literacy CoP 2014	531200	US Colleges & Universities G&C	94,012.42	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	531200	US Colleges & Universities G&C	4,128.53	0.00	0.00
14UA69	NARF-Net	531200	US Colleges & Universities G&C	10,423.96	0.00	0.00
14UA70	Circadian Rhythms	531200	US Colleges & Universities G&C	81,395.66	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	531200	US Colleges & Universities G&C	9,999.77	0.00	0.00
14UA72	ISINGLASS	531200	US Colleges & Universities G&C	83,649.15	0.00	0.00
14UA74	RosBREED II	531200	US Colleges & Universities G&C	10,065.65	0.00	0.00
14UA75	White Worm Cultivation	531200	US Colleges & Universities G&C	49,663.01	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	531200	US Colleges & Universities G&C	151,786.15	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	531200	US Colleges & Universities G&C	7,053.16	0.00	0.00
14UA79	Maine Eelgrass Mapping	531200	US Colleges & Universities G&C	8,445.94	0.00	0.00
14UA82	SARE Fellows	531200	US Colleges & Universities G&C	10,810.00	0.00	0.00
14UA83	University Partnership 2015	531200	US Colleges & Universities G&C	84,931.33	0.00	0.00
14UA84	Labor Management	531200	US Colleges & Universities G&C	5,658.91	0.00	0.00
14UA85	Central Asia Drylands	531200	US Colleges & Universities G&C	60,872.47	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	531200	US Colleges & Universities G&C	71,486.54	0.00	0.00
14UA87	Longleaf Pine Ecosystems	531200	US Colleges & Universities G&C	12,799.66	0.00	0.00
14UA88	Pressurized Aeration-P4	531200	US Colleges & Universities G&C	89,059.14	0.00	0.00
14UA89	Gravel Roughing Filters-P3	531200	US Colleges & Universities G&C	77,148.90	0.00	0.00
14UA90	UV Implementation & ET-P1	531200	US Colleges & Universities G&C	90,097.49	0.00	0.00
14UA91	Tunnel Soil Management	531200	US Colleges & Universities G&C	2,594.13	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	531200	US Colleges & Universities G&C	8,080.48	0.00	0.00
14UA93	Carl Perkins FY15	531200	US Colleges & Universities G&C	11,940.29	0.00	0.00
14UA94	Multi-Scale Investigation	531200	US Colleges & Universities G&C	12,096.30	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UA96	2015 4H Military Partnership	531200	US Colleges & Universities G&C	7,495.02	0.00	0.00
14UA97	Rate and Spectrum	531200	US Colleges & Universities G&C	31,435.27	0.00	0.00
14UA98	Puerto Rico LTER	531200	US Colleges & Universities G&C	105,718.82	0.00	0.00
14UA99	Casco Bay Estuary Partnership	531200	US Colleges & Universities G&C	7,747.01	0.00	0.00
14UB01	Snow Effects on Carbon	531200	US Colleges & Universities G&C	20,565.95	0.00	0.00
14UB02	US Manure Management Systems	531200	US Colleges & Universities G&C	25,006.02	0.00	0.00
14UB03	ALS Risk Factors	531200	US Colleges & Universities G&C	5,000.04	0.00	0.00
14UB04	2014-2015 SARE PDP	531200	US Colleges & Universities G&C	15,196.86	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	531200	US Colleges & Universities G&C	83,468.50	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	531200	US Colleges & Universities G&C	3,939.42	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	531200	US Colleges & Universities G&C	18,020.66	0.00	0.00
14UB08	Obesity DRRP Year 5	531200	US Colleges & Universities G&C	0.04	0.00	0.00
14UB09	Langrangian Particle Tracking	531200	US Colleges & Universities G&C	39,640.43	0.00	0.00
14UB10	Gifted Educators Survey	531200	US Colleges & Universities G&C	24,562.30	0.00	0.00
14UB11	NETC 13-3 QA	531200	US Colleges & Universities G&C	14,051.46	0.00	0.00
14UB13	Pollinator WG	531200	US Colleges & Universities G&C	1,282.47	0.00	0.00
14UB14	Multi-Agent Coordination	531200	US Colleges & Universities G&C	21,060.02	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	531200	US Colleges & Universities G&C	7,702.76	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	531200	US Colleges & Universities G&C	6,385.27	0.00	0.00
14UB17	ME Eelgrass Transplanting	531200	US Colleges & Universities G&C	15,209.51	0.00	0.00
14UB23	NEWS	531200	US Colleges & Universities G&C	3,313.63	0.00	0.00
14ZAD1	UNH P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	530000	Federal Programs	0.00	0.00	(636,825.04)
14ZAD3	UNH P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530100	NH State Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530110	Other State Government	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	5200	Federal Appropriations	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	520000	Federal Appropriations	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530100	NH State Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530110	Other State Government	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530220	Non US Government	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	530000	Federal Programs	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533000	Recovery of F&A Costs	8,653.79	44.26	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	5300	Federal Programs	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	530000	Federal Programs	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZHST	Historical I-Funds	5200	Federal Appropriations	0.00	0.00	0.00
14ZHST	Historical I-Funds	5300	Federal Programs	0.00	0.00	0.00
14ZHST	Historical I-Funds	5301	State Programs	0.00	0.00	0.00
14ZHST	Historical I-Funds	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14ZHST	Historical I-Funds	5314	Other Private G&C	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14ZHST	Historical I-Funds	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZKNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZKNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5200	Federal Appropriations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	520000	Federal Appropriations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5300	Federal Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	530000	Federal Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	530100	NH State Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5314	Other Private G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531400	Misc Private Grant Sources	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5320	Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	532000	Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	5200	Federal Appropriations	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	520000	Federal Appropriations	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	5300	Federal Programs	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	530000	Federal Programs	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	(19,137,667.98)	(19,160,415.28)	(19,169,383.98)
159027	Manchester	530000	Federal Programs	0.00	0.00	0.00
159036	SBDC	530000	Federal Programs	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	530000	Federal Programs	0.00	0.00	0.00
159043	2010 NHSBDC	530000	Federal Programs	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	530000	Federal Programs	0.00	0.00	0.00
159045	2011 NH SBDC	530000	Federal Programs	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	530000	Federal Programs	0.00	74,635.43	74,635.43
159047	FY10 Carryforward	530000	Federal Programs	0.00	0.00	0.00
159048	2011-12 Portable Asistance	530000	Federal Programs	0.00	2,362.94	2,362.94
159049	2012 SBDC	530000	Federal Programs	0.00	0.00	0.00
159050	2012-13 Portable Assistance	530000	Federal Programs	0.00	33,959.50	33,959.50
159051	2013 SBDC	530000	Federal Programs	0.00	315,620.54	315,620.54
159052	2014 SBDC	530000	Federal Programs	264,030.00	367,220.00	367,220.00
159053	2014 SBDC	530000	Federal Programs	15,520.18	0.00	0.00
159054	2014-15 Portable Assistance	530000	Federal Programs	68,645.78	0.00	0.00
159055	2015 SBDC	530000	Federal Programs	181,596.19	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	531200	US Colleges & Universities G&C	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	5300	Federal Programs	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	530000	Federal Programs	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C213	Lutein Bioavailability-Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C226	Dfirm Preparation	532000	Cost Sharing	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C265	2002 Cost Share	533000	Recovery of F&A Costs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
15C875	PREP Year 17 - CS	532000	Cost Sharing	16,500.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	532000	Cost Sharing	1,000.00	14,000.00	14,000.00
15C938	NHIRC-Cost Sharing	532000	Cost Sharing	8,011.14	10,500.00	10,500.00
15C942	NHIRC Remote Health Mon - CS	532000	Cost Sharing	(3,272.00)	3,272.00	3,272.00
15C961	CPE in Child Welfare-Off - CS	532000	Cost Sharing	0.00	0.00	0.00
15C968	NHIRC: Additive Manufacturing - CS	532000	Cost Sharing	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	5202	Local Appropriations	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	530100	NH State Programs	945.30	1,364.70	1,364.70
15P135	NH DOT Bay Bridge Service - PI	530100	NH State Programs	0.00	(3,009.00)	(3,009.00)
15P144	Wildcat Transit Route-Prog Inc	530100	NH State Programs	643.50	1,335.30	1,335.30
15P146	NH DOT Bay Bridge Service - PI	530100	NH State Programs	3,781.20	6,196.80	6,196.80
15PKFP	NRCS Kingman Farm Project	530000	Federal Programs	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	520200	Local Appropriations	0.00	0.00	0.00
15Z012	UNH Grant Holding - 2012	531100	US Foundation & Not-for-Profit G&C	0.00	(16,000.00)	(16,000.00)
164000	Adaptive Sports Engagement	530000	Federal Programs	200,423.54	0.00	0.00
166009	Serve - Hs Environmental Educ.	5300	Federal Programs	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	530000	Federal Programs	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	530000	Federal Programs	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	530000	Federal Programs	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	530000	Federal Programs	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	530000	Federal Programs	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	530000	Federal Programs	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	530000	Federal Programs	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	530000	Federal Programs	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	530000	Federal Programs	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	530000	Federal Programs	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	530000	Federal Programs	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	530000	Federal Programs	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	530000	Federal Programs	0.00	0.00	0.00
166084	IWEM with Regard to Highways	530000	Federal Programs	0.00	0.00	0.00
166095	NEWTTAC - Admin	530000	Federal Programs	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	530000	Federal Programs	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	530000	Federal Programs	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	530000	Federal Programs	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	530000	Federal Programs	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	530000	Federal Programs	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	530000	Federal Programs	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	530000	Federal Programs	0.00	0.00	0.00
166116	NH EP Year 11 Admin	530000	Federal Programs	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	530000	Federal Programs	0.00	0.00	0.00
166120	Admin	530000	Federal Programs	0.00	0.00	0.00
166121	Protists-Microbe Remova	530000	Federal Programs	0.00	0.00	0.00
166122	Safety Guidelines	530000	Federal Programs	0.00	0.00	0.00
166123	UV-Particles & Viruses	530000	Federal Programs	0.00	0.00	0.00
166124	Bmps Well closings	530000	Federal Programs	0.00	0.00	0.00
166125	Multispecies Restoration	530000	Federal Programs	0.00	0.00	0.00
166126	NH EP Yr 11 Subawards no F&A	530000	Federal Programs	0.00	0.00	0.00
166127	Success of Invasive Species	530000	Federal Programs	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	530000	Federal Programs	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	530000	Federal Programs	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	530000	Federal Programs	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	530000	Federal Programs	0.00	0.00	0.00
166153	WTTC 09-10 Admin	530000	Federal Programs	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	530000	Federal Programs	0.00	0.00	0.00
166155	WTTC 09-10 RBF	530000	Federal Programs	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	530000	Federal Programs	0.00	0.00	0.00
166160	Mercury Monitoring	530000	Federal Programs	0.00	0.00	0.00
166161	Mercury Monitoring	530000	Federal Programs	0.00	0.00	0.00
166165	New England Coldwater Streams	530000	Federal Programs	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	530000	Federal Programs	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	530000	Federal Programs	0.00	0.00	0.00
166171	NH Wetlands Mapper	530000	Federal Programs	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	530000	Federal Programs	0.00	0.00	0.00
166173	Modeling NOM	530000	Federal Programs	0.00	0.00	0.00
166174	Membrane Training	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
166175	2010 Tidal Tributary Sampling	530000	Federal Programs	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	530000	Federal Programs	0.00	1,305.34	1,305.34
166182	PREP Yr15 Administrative Fund	530000	Federal Programs	0.00	4,923.62	4,923.62
166183	PREP YR 15 Subawards Funds	530000	Federal Programs	0.00	4,674.00	4,674.00
166185	Scaling Up Oyster Restoration	530000	Federal Programs	0.00	0.00	0.00
166186	EPA BSM Study	530000	Federal Programs	0.00	0.00	0.00
166187	Mercury Monitoring	530000	Federal Programs	0.00	0.00	0.00
166188	New England Coldwater Streams	530000	Federal Programs	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	530000	Federal Programs	0.00	0.00	0.00
166190	Impervious Surface Mapping	530000	Federal Programs	0.00	0.00	0.00
166191	Impervious Surface Mapping	530000	Federal Programs	0.00	0.00	0.00
166192	Tidal Marsh Restoration	530000	Federal Programs	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	530000	Federal Programs	0.00	11,520.91	11,520.91
166195	2011 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166196	Harvesting Wind Farm	530000	Federal Programs	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	530000	Federal Programs	9,528.96	38,536.01	38,536.01
166199	External Subawards	530000	Federal Programs	0.00	5,999.71	5,999.71
166201	Rain Garden Capacity	530000	Federal Programs	3,727.72	17,435.55	17,435.55
166202	2012 Tidal Tributary Sampling	530000	Federal Programs	32.58	(47.27)	(47.27)
166203	2012 Estuarine Monitoring JP	530000	Federal Programs	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	530000	Federal Programs	0.00	(1.08)	(1.08)
166205	2012 Estuarine Monitoring SJ	530000	Federal Programs	0.00	0.00	0.00
166206	PREP Year 17	530000	Federal Programs	32,728.37	178,372.77	178,372.77
166207	Oil Sands Training-USEPA	530000	Federal Programs	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	530000	Federal Programs	33.83	5,022.45	5,022.45
166209	UNHSC EPA RARE 2013	530000	Federal Programs	44,919.64	27,834.16	27,834.16
166210	2013 PREP Estuarine Monitoring	530000	Federal Programs	0.00	33,202.66	33,202.66
166211	NPS Pollutant Loads	530000	Federal Programs	26,948.94	21,237.91	21,237.91
166212	2013 Eelgrass Survey-JEL	530000	Federal Programs	0.00	6,030.02	6,030.02
166213	PREP Year 17-Jones	530000	Federal Programs	0.00	11,153.55	11,153.55
166214	PREP Year 18	530000	Federal Programs	159,011.55	161,528.89	161,528.89
166215	PREP YR 18 External Subs	530000	Federal Programs	58,585.46	8,121.42	8,121.42
166217	Taking it to the Streets	530000	Federal Programs	91,838.68	18,129.52	18,129.52
166218	2014 Tidal Tributary Sampling	530000	Federal Programs	4,309.21	1,051.96	1,051.96
166219	TNC-PREP Oyster Restoration	530000	Federal Programs	29,591.34	6,408.71	6,408.71
166222	2014 PREP Estuarine Monitoring	530000	Federal Programs	22,377.53	0.00	0.00
166223	2014 Estuarine Monitoring	530000	Federal Programs	13,719.97	0.00	0.00
166224	High Resolution Surface Map	530000	Federal Programs	19,646.86	0.00	0.00
166225	PREP Eelgrass Mapping 2013	530000	Federal Programs	4,999.82	0.00	0.00
166226	PREP Year 19	530000	Federal Programs	160,837.13	0.00	0.00
166228	Year 19 Internal Projects	530000	Federal Programs	4,408.14	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	530000	Federal Programs	12,403.68	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	530000	Federal Programs	21,674.38	0.00	0.00
166231	2015 Tidal Tributary Sampling	530000	Federal Programs	164.22	0.00	0.00
17C001	External Cost Share	532000	Cost Sharing	7,500.00	0.00	0.00
17C002	External Cost Share	532000	Cost Sharing	779.00	0.00	0.00
17C003	External Cost Share	532000	Cost Sharing	8,696.75	0.00	0.00
17C004	External Cost Share	532000	Cost Sharing	1,750.00	0.00	0.00
17C005	External Cost Share	532000	Cost Sharing	50,000.00	0.00	0.00
17C006	External Cost Share	532000	Cost Sharing	6,744.00	0.00	0.00
181003	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181004	Electromagnetic Studies	5300	Federal Programs	0.00	0.00	0.00
181004	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	5300	Federal Programs	0.00	0.00	0.00
181021	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	530000	Federal Programs	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	530000	Federal Programs	0.00	0.00	0.00
181030	FNIT Algorithms	530000	Federal Programs	0.00	0.00	0.00
181031	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	530000	Federal Programs	0.00	0.00	0.00
181033	CICART	530000	Federal Programs	48,812.77	236,187.33	236,187.33

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
181034	Electrostatic Solitary Waves	530000	Federal Programs	0.00	0.00	0.00
181037	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181039	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181040	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181042	CORE Infrastructure	530000	Federal Programs	1,559.34	7,716.10	7,716.10
181043	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181044	Extended MHD	530000	Federal Programs	132,599.66	215,418.12	215,418.12
181045	Fast Magnetic Reconnection	530000	Federal Programs	0.00	26,938.65	26,938.65
181046	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181047	Extended MHD Studies	530000	Federal Programs	0.00	61,900.00	61,900.00
181048	Dynamo & Magnetorotational	530000	Federal Programs	0.00	108,813.00	108,813.00
181049	PALEO-SMT Cascadia	530000	Federal Programs	7,412.45	28,244.29	28,244.29
181050	DoE HEDLP	530000	Federal Programs	35,291.87	160,961.60	160,961.60
181051	Electromagnetic Studies	530000	Federal Programs	0.00	(56.70)	(56.70)
181052	CHN and C Isotope Measurements	530000	Federal Programs	0.00	0.00	0.00
181053	Electromagnetic Studies	530000	Federal Programs	0.00	228,157.51	228,157.51
181054	DOE IPA	530000	Federal Programs	0.00	12,707.96	12,707.96
181055	Engineering Materials Modeling	530000	Federal Programs	0.00	54,566.28	54,566.28
181056	Spinel-CAREER	530000	Federal Programs	120,713.68	170,381.63	170,381.63
181057	PALEO-SMT Cascadia-Supplement	530000	Federal Programs	1,934.88	67,352.11	67,352.11
181058	Plasma Spectrometer	530000	Federal Programs	36,025.38	11,877.56	11,877.56
181059	Electromagnetic Studies	530000	Federal Programs	274,314.29	158,903.74	158,903.74
181060	Materials Modeling	530000	Federal Programs	56,494.10	6,479.85	6,479.85
181061	Optimizing the Energy Usage	530000	Federal Programs	73,580.42	0.00	0.00
181062	Optical Strain Gage FBG	530000	Federal Programs	4,216.75	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	530000	Federal Programs	54,031.96	0.00	0.00
181064	Nucleon & Nuclear Studies	530000	Federal Programs	167,169.91	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	530000	Federal Programs	0.00	0.00	0.00
184016	Career Advancement Project	5300	Federal Programs	0.00	0.00	0.00
184016	Career Advancement Project	530000	Federal Programs	0.00	0.00	0.00
184016	Career Advancement Project	5320	Cost Sharing	0.00	0.00	0.00
184016	Career Advancement Project	533000	Recovery of F&A Costs	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	5300	Federal Programs	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	530000	Federal Programs	0.00	0.00	0.00
184066	2001-2002 Pell Admin.	5300	Federal Programs	0.00	0.00	0.00
184067	2001-2002 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
184067	2001-2002 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184071	UNH Upward Bound Program	5300	Federal Programs	0.00	0.00	0.00
184071	UNH Upward Bound Program	530000	Federal Programs	0.00	0.00	0.00
184077	2002-2003 College Workstudy	530000	Federal Programs	0.00	0.00	0.00
184078	2002-2003 Community Serv JLD	530000	Federal Programs	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	530000	Federal Programs	0.00	0.00	0.00
184081	2002-2003 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	530000	Federal Programs	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	530000	Federal Programs	0.00	0.00	0.00
184092	School and Community Re-entry	530000	Federal Programs	0.00	0.00	0.00
184094	2003-2004 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184095	2003-2004 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	530000	Federal Programs	0.00	0.00	0.00
184097	2003-2004 Job Location Development	530000	Federal Programs	0.00	0.00	0.00
184098	2003-2004 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184101	McNair Graduate Program	530000	Federal Programs	0.00	0.00	0.00
184103	Personnel Preparation Leadership	530000	Federal Programs	0.00	0.00	0.00
184104	Student Support Services	530000	Federal Programs	0.00	0.00	0.00
184106	Microboards	530000	Federal Programs	0.00	0.00	0.00
184108	2004-2005 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	530000	Federal Programs	0.00	0.00	0.00
184110	2004-2005 Job Location Development	530000	Federal Programs	0.00	0.00	0.00
184111	2004-2005 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184112	2004-2005 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184114	TRIO: McNair Program	530000	Federal Programs	0.00	0.00	0.00
184116	TRIO: Student Support Services	530000	Federal Programs	0.00	0.00	0.00
184117	Children Disabilities Demonstration	530000	Federal Programs	0.00	0.00	0.00
184118	Student Support Services	530000	Federal Programs	0.00	0.00	0.00
184121	McNair Program FY 06	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
184122	NH Assistive Technology Program	530000	Federal Programs	0.00	0.00	0.00
184130	2006-11 Student Support Serv	530000	Federal Programs	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	530000	Federal Programs	0.00	0.00	0.00
184134	Assistive Technology	530000	Federal Programs	0.00	0.00	0.00
184135	Assistive Technology	530000	Federal Programs	0.00	0.00	0.00
184138	AAC Personnel Prep	530000	Federal Programs	0.00	0.00	0.00
184139	Pers Prep ECSE	530000	Federal Programs	0.00	0.00	0.00
184140	Pers Prep Low Incidence	530000	Federal Programs	84,408.58	63,204.33	63,204.33
184142	2006 Educ Talect Search Prgm	530000	Federal Programs	0.00	0.00	0.00
184143	2006-11 Student Support Serv	530000	Federal Programs	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	530000	Federal Programs	0.00	0.00	0.00
184145	GSEG AA-AAC	530000	Federal Programs	0.00	0.00	0.00
184146	Upward Bound 2008-2012	530000	Federal Programs	0.00	0.00	0.00
184149	Sss Year 03	530000	Federal Programs	0.00	0.00	0.00
184150	Talent Search Year 02	530000	Federal Programs	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	530000	Federal Programs	0.00	0.00	0.00
184152	GSEG AA-AAC	530000	Federal Programs	0.00	0.00	0.00
184153	Assistive Technology State	530000	Federal Programs	0.00	0.00	0.00
184154	Assistive Technology Leadershp	530000	Federal Programs	0.00	0.00	0.00
184155	Year 02 Upward Bound	530000	Federal Programs	0.00	0.00	0.00
184158	Talent Search Year 03	530000	Federal Programs	0.00	0.00	0.00
184159	2009-2010 SSS	530000	Federal Programs	0.00	0.00	0.00
184160	McNair Year 2 (2010)	530000	Federal Programs	0.00	0.00	0.00
184163	GSEG AA-AAC	530000	Federal Programs	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	530000	Federal Programs	0.00	0.00	0.00
184165	TRIO SSS Year 01	530000	Federal Programs	0.00	0.00	0.00
184166	NIEI Year 2	530000	Federal Programs	0.00	0.00	0.00
184167	Talent Search - Year 04	530000	Federal Programs	0.00	0.00	0.00
184168	Public Internet Site	530000	Federal Programs	96,864.16	65,245.26	65,245.26
184169	Workplace Culture	530000	Federal Programs	(226.21)	117,253.72	117,253.72
184170	Employment Policy RRTC	530000	Federal Programs	857,090.30	916,485.10	916,485.10
184171	TRIO Year 03	530000	Federal Programs	0.00	0.00	0.00
184172	A T State	530000	Federal Programs	0.00	0.00	0.00
184173	A T Leadership	530000	Federal Programs	0.00	0.00	0.00
184174	DRRP	530000	Federal Programs	221,179.47	459,433.52	459,595.77
184175	TRIO Upward Bound YR04	530000	Federal Programs	0.00	0.00	0.00
184176	TRIO SSS Year 2	530000	Federal Programs	12,911.09	(5,841.01)	(5,841.01)
184177	TRIO: Talent Search Yr 01	530000	Federal Programs	0.00	194.40	194.40
184178	TRIO Yr 4	530000	Federal Programs	(882.09)	0.00	0.00
184179	FCTP Implementation	530000	Federal Programs	50,972.32	214,957.32	214,957.32
184180	Assistive Technology-State	530000	Federal Programs	0.00	0.00	0.00
184181	EL CO-OP	530000	Federal Programs	(528.35)	0.00	0.00
184182	Assistive Technology-Leadershp	530000	Federal Programs	0.00	0.00	0.00
184183	GATE CITY	530000	Federal Programs	391,973.41	339,122.08	339,122.08
184184	Upward Bound	530000	Federal Programs	(95.02)	1,774.08	1,774.08
184185	TRIO: Talent Search Yr 02	530000	Federal Programs	0.00	83,401.70	83,401.70
184186	TRIO SSS Year 03	530000	Federal Programs	26,955.07	13,052.50	13,052.50
184187	EarlyChildhood SpED AT Project	530000	Federal Programs	229,279.09	197,616.68	197,616.68
184188	McNair Scholars Program	530000	Federal Programs	(840.16)	102,496.73	102,496.73
184189	AT Leadership	530000	Federal Programs	0.00	43,050.53	43,050.53
184190	AT State	530000	Federal Programs	0.00	113,196.86	113,196.86
184191	Upward Bound YR2	530000	Federal Programs	998.01	408,671.30	408,671.30
184192	TRIO: Talent Search YR3	530000	Federal Programs	538,687.13	441,637.37	441,637.37
184193	AT Leadership	530000	Federal Programs	42,757.63	78,271.37	78,271.37
184194	AT State Level	530000	Federal Programs	72,213.15	210,188.69	210,188.69
184195	StatsRRTC	530000	Federal Programs	814,915.08	428,444.66	428,444.66
184196	Student Support Services	530000	Federal Programs	37,936.42	261,766.19	261,766.19
184197	McNair Scholars Program	530000	Federal Programs	233,410.63	161,575.51	161,575.51
184198	Upward Bound Year 3	530000	Federal Programs	477,046.19	43,707.06	43,707.06
184200	AT Leadership FY 2015	530000	Federal Programs	69,061.56	0.00	0.00
184201	AT State FY 2015	530000	Federal Programs	160,736.96	0.00	0.00
184202	TRIO SSS Year 05	530000	Federal Programs	261,404.03	0.00	0.00
184FA0	2009-2010 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA1	2010-2011 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA7	2006-2007 Acedemic Competitiveness	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
184FA8	2007-2008 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA9	2008-2009 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	530000	Federal Programs	0.00	(342.64)	(342.64)
184FC4	CWS Community Dev.	530000	Federal Programs	0.00	16,579.63	16,954.56
184FC6	2005-2006 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	530000	Federal Programs	16,078.70	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	530000	Federal Programs	190.15	0.00	0.00
184FH0	2009-2010 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH1	2010-2011 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH2	2011-2012 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH3	2012-2013 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH4	2013-2014 TEACH Grant	530000	Federal Programs	0.00	21,150.00	21,150.00
184FH9	TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	530000	Federal Programs	0.00	(65,807.19)	(65,807.19)
184FJ4	CWS Job Locator	530000	Federal Programs	0.00	27,717.74	28,344.56
184FJ6	2005-2006 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	530000	Federal Programs	26,880.23	0.00	0.00
184FJB	2015-2016 FWS Job Locator	530000	Federal Programs	317.88	0.00	0.00
184FP0	2009-2010 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP6	2005-2006 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP9	2008-2009 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FS0	2009-2010 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	530000	Federal Programs	0.00	1,409,396.00	1,409,396.00
184FS6	2005-2006 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	530000	Federal Programs	1,409,396.00	0.00	0.00
184FT0	2009-2010 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT1	2010-2011 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT7	2006-2007 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT8	2007-2008 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT9	2008-2009 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FTA	2014-2015 TEACH Grant	530000	Federal Programs	3,760.00	0.00	0.00
184FW0	2009-2010 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	530000	Federal Programs	(181.19)	0.00	0.00
184FW3	2012-2013 Federal Work Study	530000	Federal Programs	(58.46)	125,921.73	125,921.73
184FW4	2013-2014 Federal Work Study	530000	Federal Programs	141,010.04	1,950,427.40	2,002,366.14
184FW6	2005-2006 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	530000	Federal Programs	1,938,886.00	0.00	70.00
19300Z	MLST Analysis for Virulent	530000	Federal Programs	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	530000	Federal Programs	0.00	8,787.15	8,787.15
19303Z	Radiopharmaceuticals Based	530000	Federal Programs	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
193100	University Affiliated Program	5300	Federal Programs	0.00	0.00	0.00
193100	University Affiliated Program	530000	Federal Programs	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	5300	Federal Programs	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	530000	Federal Programs	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	530000	Federal Programs	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	530000	Federal Programs	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	530000	Federal Programs	0.00	0.00	0.00
193130	University Centers for Excellence	530000	Federal Programs	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	530000	Federal Programs	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	530000	Federal Programs	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	530000	Federal Programs	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	530000	Federal Programs	0.00	0.00	0.00
193178	Yersinia Pestis	530000	Federal Programs	0.00	0.00	0.00
193180	Swellable Templated Copolymers	530000	Federal Programs	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	530000	Federal Programs	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	530000	Federal Programs	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	530000	Federal Programs	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	530000	Federal Programs	0.00	0.00	0.00
193192	HPA1 Consulting Services	530000	Federal Programs	0.00	0.00	0.00
193194	Radiopharmaceuticals	530000	Federal Programs	0.00	40,175.16	40,175.16
193195	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193196	Advanced Education Nursing	530000	Federal Programs	0.00	0.00	0.00
193197	UDEC	530000	Federal Programs	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	530000	Federal Programs	0.00	0.00	0.00
193199	Assessment Initiative	530000	Federal Programs	0.00	0.00	0.00
193202	Insight From Lamprey Genome	530000	Federal Programs	0.00	0.00	0.00
193203	NH Options for PCP	530000	Federal Programs	0.00	0.00	0.00
193206	Elucidation of Virulence	530000	Federal Programs	0.00	0.00	0.00
193207	Genetics NERGG Rollover	530000	Federal Programs	0.00	0.00	0.00
193208	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193209	UDEC	530000	Federal Programs	0.00	0.00	0.00
193210	Prevent Sexual Violence	530000	Federal Programs	0.00	0.00	0.00
193211	Assessment Initiative	530000	Federal Programs	0.00	0.00	0.00
193212	Youth Empowerment Series	530000	Federal Programs	0.00	0.00	0.00
193215	Biofilm Evolution	530000	Federal Programs	0.00	0.00	0.00
193216	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	530000	Federal Programs	(64.92)	0.00	0.00
193218	FactorsAffecting mRNA	530000	Federal Programs	0.00	0.00	0.00
193221	Assessment Initiative	530000	Federal Programs	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	530000	Federal Programs	0.00	0.00	0.00
193223	Breastfeeding Data Quality	530000	Federal Programs	0.00	0.00	0.00
193224	Family Centered Transition	530000	Federal Programs	0.00	0.00	0.00
193225	Potable Liquid Contamination	530000	Federal Programs	0.00	0.00	0.00
193226	ADRC 2009	530000	Federal Programs	0.00	0.00	0.00
193227	YES	530000	Federal Programs	0.00	0.00	0.00
193228	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193230	Adolescent Executive Function	530000	Federal Programs	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	530000	Federal Programs	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	530000	Federal Programs	0.00	0.00	0.00
193237	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193238	UDEC	530000	Federal Programs	0.00	0.00	0.00
193239	AENT Program	530000	Federal Programs	0.00	0.00	0.00
193240	Assessment Initiative	530000	Federal Programs	0.00	0.00	0.00
193241	ADRC Enhancement	530000	Federal Programs	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	530000	Federal Programs	0.00	0.00	0.00
193243	NIH IPA	530000	Federal Programs	0.00	0.00	0.00
193244	Family Centered Transition	530000	Federal Programs	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	530000	Federal Programs	0.00	48,768.33	48,768.33
193246	ADRC Care Transitions	530000	Federal Programs	0.00	0.00	0.00
193247	Behavioral Persistence	530000	Federal Programs	317,548.71	368,389.91	368,389.91
193248	Genetic & Newborn Screening Y5	530000	Federal Programs	0.00	0.00	0.00
193249	UNH Advanced Education Nursing	530000	Federal Programs	0.00	0.00	0.00
193250	UDEC	530000	Federal Programs	0.00	0.00	0.00
193251	Assessment Initiative	530000	Federal Programs	0.00	2,660.00	2,660.00
193252	ADRC Care Transitions	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
193253	ADRC 2009-Year 3	530000	Federal Programs	0.00	32,740.31	32,740.31
193254	NEGC	530000	Federal Programs	0.00	43,758.28	43,758.28
193255	CCHD Newborn Screening	530000	Federal Programs	0.00	66,517.52	66,517.52
193256	HXe Technology Optimization	530000	Federal Programs	144,092.15	167,750.91	167,750.91
193257	NH Disability & Public Health	530000	Federal Programs	0.00	283.78	283.78
193258	UCEDD FY13-FY17	530000	Federal Programs	0.00	2,755.75	2,755.75
193259	Elderly Resistance Training	530000	Federal Programs	147,704.06	130,529.69	130,529.69
193260	Component A:	530000	Federal Programs	0.00	112,442.84	112,442.84
193261	Micro-cystis Blooms	530000	Federal Programs	112,613.30	47,493.53	47,493.53
193262	Closed-Loop Structure	530000	Federal Programs	58,726.21	128,479.56	128,479.56
193263	CCHD Newborn Screening	530000	Federal Programs	71,580.66	145,560.03	145,560.03
193264	NEGC	530000	Federal Programs	64,390.78	711,553.55	711,553.55
193265	UCEDD FY14	530000	Federal Programs	(4,539.60)	531,232.97	531,232.97
193266	NH Disability & Public Health	530000	Federal Programs	51,221.48	293,569.22	293,569.22
193267	Closed Loop Structure	530000	Federal Programs	0.00	2,123.11	2,123.11
193268	Understanding Family Stability	530000	Federal Programs	97,776.51	31,751.85	31,751.85
193269	Component A: Year 2	530000	Federal Programs	59,910.31	158,474.19	158,474.19
193270	Mortalin & AML	530000	Federal Programs	146,750.69	126,272.03	126,272.03
193271	cGMP Photoreceptor Function	530000	Federal Programs	338,789.23	117,748.17	117,748.17
193272	CCHD Newborn Screening Yr 3	530000	Federal Programs	252,328.92	8,025.46	8,025.46
193273	NECG Year 3	530000	Federal Programs	611,425.86	36,313.80	36,313.80
193274	NH Disability & Public Health	530000	Federal Programs	274,602.57	0.00	0.00
193275	UCEDD FY15	530000	Federal Programs	543,075.36	0.00	0.00
193276	Evaluating Bystander Preventn	530000	Federal Programs	297,103.22	0.00	0.00
193277	Component A: Year 3	530000	Federal Programs	93,866.46	0.00	0.00
193278	Biofilm Adaptation	530000	Federal Programs	13,582.91	0.00	0.00
193282	NEGC Year 4	530000	Federal Programs	28,237.39	0.00	0.00
197000	AIS Broadcast for VTS	530000	Federal Programs	0.00	0.00	0.00
197001	IPA 2008	530000	Federal Programs	0.00	0.00	0.00
197002	IPA 2009	530000	Federal Programs	0.00	0.00	0.00
197003	AIS Application-specific Msgs	530000	Federal Programs	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	530000	Federal Programs	12,446.78	158,997.57	158,997.57
197005	NH Coastal Risk Map	530000	Federal Programs	41,813.07	66,581.70	66,581.70
197006	Rockingham County FOA&Discover	530000	Federal Programs	12,918.69	0.00	0.00
19Z009	Hinode (Solar-B) XRT	530000	Federal Programs	0.00	0.00	0.00
19Z014	Education for Peacebuilding	530000	Federal Programs	0.00	1,750.00	1,750.00
19Z015	PLACE	530000	Federal Programs	26,488.99	21,859.09	21,859.09
19Z016	PLACE	530000	Federal Programs	117,379.42	5,305.82	5,305.82
19Z017	Coos County Broadband Mapping	530000	Federal Programs	27,526.86	0.00	0.00
***Total Grant and Contracts - direct revenues				95,338,135.58	98,575,754.00	98,024,534.72
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1DK053	Central IT Projects	533105	Internal F&A Reallocations	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	533105	Internal F&A Reallocations	0.00	83,309.83	83,309.83
1DR003	UNHI Internally Designated fund	531000	US Corporate Grants & Contracts	0.00	750.00	0.00
1DR004	Inventor Royalty Share	531000	US Corporate Grants & Contracts	0.00	750.00	0.00
1DR005	Patent Support Costs	531000	US Corporate Grants & Contracts	0.00	250.00	0.00
1UA000	Acad Affairs Educational & General	533105	Internal F&A Reallocations	322,925.60	258,947.47	258,947.47
1UB000	COLSA General Fund	533105	Internal F&A Reallocations	1,590,279.11	1,211,033.83	1,211,033.83
1UC000	COLA Educational and General	533105	Internal F&A Reallocations	400,705.99	535,501.03	535,501.03
1UD000	CEPS Educational and General	533105	Internal F&A Reallocations	2,295,943.20	3,357,429.16	3,357,429.16
1UE000	PAUL Education and General	533105	Internal F&A Reallocations	52,607.75	81,168.45	81,168.45
1UF000	HHS Educational and General	533105	Internal F&A Reallocations	1,211,182.76	1,102,147.02	1,102,147.02
1UG001	Central Admin VPFA Ed & General	533105	Internal F&A Reallocations	8,404.21	0.00	0.00
1UG002	Office of the President	533105	Internal F&A Reallocations	58,133.36	0.00	0.00
1UK000	CIS Educational and General	533105	Internal F&A Reallocations	57,413.98	117,373.77	117,373.77
1UL000	Library Educational and General	533105	Internal F&A Reallocations	2,590.79	2,164.66	2,164.66
1UR000	VPRPS Educational and General	533105	Internal F&A Reallocations	2,183,928.45	2,175,173.19	2,175,173.19
1UR001	VPRPS E&G - Centers	533105	Internal F&A Reallocations	653,025.36	662,650.06	662,650.06
1UR024	Marine Program	533105	Internal F&A Reallocations	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	533105	Internal F&A Reallocations	(707.16)	4,763.75	4,763.75
1UU000	Institutional Educational & General	533000	Recovery of F&A Costs	19,267,899.13	19,168,513.83	19,169,383.98
1UU000	Institutional Educational & General	533105	Internal F&A Reallocations	(19,024,951.74)	(19,085,638.86)	(19,085,638.86)
1UU001	Institutional Bud-Proj Adjs	533105	Internal F&A Reallocations	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	533105	Internal F&A Reallocations	4,620,512.02	4,597,353.33	4,597,353.33

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1UX026	CE State PAU	530000	Federal Programs	25,000.00	28,000.00	28,000.00
1UX026	CE State PAU	533105	Internal F&A Reallocations	408,890.44	324,121.85	324,121.85
1UZ000	EOS Educational and General	533105	Internal F&A Reallocations	3,552,187.04	4,258,006.54	4,258,006.54
1UZ024	Marine Sciences & Ocean Engineering	533105	Internal F&A Reallocations	261,411.85	305,426.58	305,426.58
1UZ030	Center for Coastal & Ocean Mapping	533105	Internal F&A Reallocations	1,315,904.84	0.00	0.00
***Total Grant and Contracts - facilities and administrative recovery				19,263,286.98	19,189,195.49	19,188,315.64
A25AXREV - Sales of auxiliary services						
14B191	Fast Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B192	InterOperability Lab	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B200	10-Base-t	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B206	Wireless Networks	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B213	Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B214	Adsl	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B215	Bridge Functions	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B266	I-Scsi	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B347	IPv6	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B348	Power over DTE	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B369	Serial Attached SCSI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B393	SATA - Serial ATA	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B604	MIPI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B615	Back Plane Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B619	Open Fabrics	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B654	TR-069	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B656	DCB	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B686	GPON	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B698	SSI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B707	1588 - Precision Clock	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B742	G.hn	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B763	TCP Bypass Project	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B765	NVMe	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B777	Xilinx Test Project	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B782	MIPI Board	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B794	Home Networking Consortium	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B829	Intel EPSD Test Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B852	Fidelity Partner Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B864	PCIe	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14ZU21	CWS Growing Places	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AE265	SBDC Programs	59ZZ00	Other Aux Revenue	3,500.00	0.00	0.00
1AE265	SBDC Programs	59ZZ30	Workshop Revenue	833.00	16,121.00	16,121.00
1AE267	Center For Venture Research	59ZZ00	Other Aux Revenue	310.00	2,620.00	2,620.00
1AECFB	Center for Family Business	59ZZ00	Other Aux Revenue	140,240.00	134,739.00	134,739.00
1AF001	Action Learning Center	59ZZ00	Other Aux Revenue	1,141,314.13	1,145,982.13	1,145,982.13
1AF001	Action Learning Center	59ZZ30	Workshop Revenue	8,425.00	9,785.00	9,785.00
1AJCCT	Counseling Center	59Z300	UNH Counseling-Undergrad FT Fee	1,908,266.67	1,647,280.73	1,647,280.73
1AJCCT	Counseling Center	59Z310	UNH Counseling-Graduate FT Fee	175,485.12	165,326.56	165,326.56
1AJCCT	Counseling Center	59Z320	UNH Counseling-Summer Fee	65,709.00	62,664.10	62,664.10
1AJCCT	Counseling Center	59ZZ00	Other Aux Revenue	80.00	0.00	0.00
1AJCCT	Counseling Center	59ZZ01	Misc sources-Jury Duty Reimburse	25.56	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	59Z259	UNH Health-SHBP Revenue	5,905,960.00	5,627,430.00	5,627,430.00
1AJHSC	UNH Health Services	59Z202	UNH-PSU Health Fee-Undergraduate FT	5,551,218.70	5,347,618.77	5,347,618.77
1AJHSC	UNH Health Services	59Z206	UNH-PSU Health Fee-Graduate FT	510,412.00	536,712.84	536,712.84
1AJHSC	UNH Health Services	59Z210	UNH-PSU Health Fee-Summer	176,381.25	168,375.25	168,375.25
1AJHSC	UNH Health Services	59Z251	UNH-PSU Health-Charge Sales Revenue	603,707.99	584,386.56	584,386.56
1AJHSC	UNH Health Services	59Z252	Health Services Cash Sales	99,684.14	87,352.72	87,352.72
1AJHSC	UNH Health Services	59Z253	SHBP Pharmacy Sales	636,537.64	595,994.01	595,994.01
1AJHSC	UNH Health Services	59Z256	UNH-PSU Health-Adjustments to Rev	(151,594.89)	(131,757.70)	(131,757.70)
1AJHSC	UNH Health Services	59Z259	UNH Health-SHBP Revenue	0.00	0.00	0.00
1AJHSC	UNH Health Services	59ZZ01	Misc sources-Jury Duty Reimburse	97.16	0.00	0.00
1AJMUB	UNH Memorial Union	592005	Student Union Fees-Undergrad FT	4,495,616.25	4,296,062.19	4,296,062.19

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1AJMUB	UNH Memorial Union	592010	Student Union Fees-Undergrad PT	5,932.50	9,776.25	9,776.25
1AJMUB	UNH Memorial Union	592015	Student Union Fees-Graduate FT	435,791.52	448,759.69	448,759.69
1AJMUB	UNH Memorial Union	592100	Student Union-Other Income	(6,537.21)	(6,013.78)	(6,013.78)
1AJMUB	UNH Memorial Union	592104	Student Union-Commission-ATM	6,000.00	6,000.00	6,000.00
1AJMUB	UNH Memorial Union	592107	Student Union-Vending Machines Rev	3,600.00	3,600.00	3,600.00
1AJMUB	UNH Memorial Union	592108	Student Union-Events Revenue	13,040.50	13,595.00	13,595.00
1AJMUB	UNH Memorial Union	592109	Student Union-Movie Ticket Revenue	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592110	Student Union-Newspaper Subscript	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592112	Student Union-Game Room Rentals Rev	5.07	1,025.00	1,025.00
1AJMUB	UNH Memorial Union	592130	Student Union-Locker Fees	440.00	150.00	150.00
1AJMUB	UNH Memorial Union	592131	Student Union-Key Replacement	21,708.89	55,293.34	55,293.34
1AJMUB	UNH Memorial Union	592132	Student Union-Housing List Fee	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592137	Student Union-Newspsper Subscrip	2,893.61	6,885.70	6,885.70
1AJMUB	UNH Memorial Union	592140	Non UNH Department Flyers	3,350.00	7,240.00	7,240.00
1AJMUB	UNH Memorial Union	592145	Student Union-Housing Advertising	7,030.61	6,368.00	6,368.00
1AJMUB	UNH Memorial Union	592146	S U-Ticket Office Cultural Events	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592147	S U-Ticket Office Std Org Events	0.00	10.00	10.00
1AJMUB	UNH Memorial Union	592149	S U-Ticket Office Non UNH Events	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592150	S U-Ticket Office Other	377.00	782.50	782.50
1AJMUB	UNH Memorial Union	592152	S U-Vendor Program Special Events	9,150.00	4,950.00	4,950.00
1AJMUB	UNH Memorial Union	592153	S U-Vendor Program Tables	0.00	4,000.00	4,000.00
1AJMUB	UNH Memorial Union	592168	Student Union-Snack Bar Sales	13,118.41	12,556.87	12,556.87
1AJREC	Campus Recreation	59Z000	Recreation Fees	13,550.00	8,625.00	8,625.00
1AJREC	Campus Recreation	59Z002	Recreation Fee-FT Undergraduate	4,430,764.02	4,161,363.37	4,161,363.37
1AJREC	Campus Recreation	59Z006	Recreation Fee-FT Graduate	432,012.82	436,073.02	436,073.02
1AJREC	Campus Recreation	59Z011	Turf Field Repayment	0.00	(14.00)	(14.00)
1AJREC	Campus Recreation	59Z012	UNH Recreation Income	0.00	5.00	5.00
1AJREC	Campus Recreation	59Z013	Recreation Fee-Pool/Field Loan	243,813.20	237,129.81	237,129.81
1AJREC	Campus Recreation	59Z014	Recreation-Faculty&Staff Pass Sales	76,059.50	83,320.00	83,355.00
1AJREC	Campus Recreation	59Z016	Recreation-Community Rec Pass	20,933.00	15,446.00	15,446.00
1AJREC	Campus Recreation	59Z022	Recreation-Personal Fitness Traing	3,715.50	2,062.00	2,062.00
1AJREC	Campus Recreation	59Z024	Recreation-Pro Shop Sales	751.00	1,592.00	1,592.00
1AJREC	Campus Recreation	59Z026	Recreation-Ballroom Dancing Income	0.00	60.00	60.00
1AJREC	Campus Recreation	59Z028	Recreation-Facility Rental Income	37,981.03	35,334.12	35,334.12
1AJREC	Campus Recreation	59Z030	Recreation-Outdoor Pool Daily	0.00	7,640.25	7,640.25
1AJREC	Campus Recreation	59Z031	Recreation-Outdoor Adventure Trips	20,071.00	24,274.00	24,274.00
1AJREC	Campus Recreation	59Z032	Recreation-Mendum's Pond	20,534.00	17,299.41	17,299.41
1AJREC	Campus Recreation	59Z036	Recreation-Daily Guest&Other Rev	16,040.21	13,765.37	13,765.37
1AJREC	Campus Recreation	59Z038	Recreation-Part Time Student Pass	2,344.00	3,098.00	3,098.00
1AJREC	Campus Recreation	59Z040	Recreation-Adult Fitness Classes	190.00	419.00	419.00
1AJREC	Campus Recreation	59Z048	Recreation-CPR & First Aid Classes	8,075.00	8,765.00	8,765.00
1AJREC	Campus Recreation	59Z052	Rec Pass-Other (replacement)	15.00	395.30	395.30
1AJREC	Campus Recreation	59Z054	Recreation-Equipment Rental	12,440.24	9,365.94	9,365.94
1AJREC	Campus Recreation	59Z058	Recreation-DCE Summer Session	83,711.25	79,765.13	79,765.13
1AJREC	Campus Recreation	59Z060	Recreation-Softball	2,750.00	2,200.00	2,200.00
1AJREC	Campus Recreation	59Z062	Recreation-Summer Passes	18,950.00	1,705.00	1,705.00
1AJREC	Campus Recreation	59Z064	Recreation-Summer CPR First Aid	1,640.00	8.00	8.00
1AJREC	Campus Recreation	59Z066	Recreation-Community Boating	33,315.00	29,560.00	29,560.00
1AJREC	Campus Recreation	59Z068	Recreation-Camp Wildcat	138,263.37	152,675.93	152,675.93
1AJREC	Campus Recreation	59Z070	Recreation-Outdoor Pool Passes	0.00	38,710.00	38,710.00
1AJREC	Campus Recreation	59Z072	Recreation-Outdoor Pool Vouchers	0.00	20,000.00	20,000.00
1AJREC	Campus Recreation	59Z076	Recreation-Outdoor Pool Other	0.00	33,230.00	33,230.00
1AJREC	Campus Recreation	59Z077	Recreation-Indoor pool rental	128,436.18	103,248.02	103,248.02
1AJREC	Campus Recreation	59Z078	Recreation-Indoor pool pass on-camp	2,085.00	3,585.00	3,585.00
1AJREC	Campus Recreation	59Z079	Recreation-Indoor pool pass off-cam	24,795.00	18,055.00	18,055.00
1AJREC	Campus Recreation	59Z080	Recreation-Indoor pool swim lessons	86,095.00	34,819.00	34,819.00
1AJREC	Campus Recreation	59Z089	Recreation-Indoor Pool Daily	4,405.00	3,638.75	3,638.75
1AJWHT	Whittemore Center	59Z000	Recreation Fees	1,693,146.95	1,646,609.38	1,646,609.38
1AJWHT	Whittemore Center	59Z082	Soft Drink Promotional Fee	108,000.00	109,500.00	109,500.00
1AJWHT	Whittemore Center	59Z083	Concession Stand Commissions	70,102.22	80,872.47	80,872.47
1AJWHT	Whittemore Center	59Z085	Events Net Rental Revenue	66,116.20	88,712.92	88,712.92
1AJWHT	Whittemore Center	59Z086	Promotional Fees	25,000.00	25,000.00	25,000.00
1AJWHT	Whittemore Center	59Z087	Hourly Ice Rental Revenue	74,595.00	79,022.75	79,022.75
1AJWHT	Whittemore Center	59Z088	Novelty Sales Commissions	0.00	0.00	0.00
1AKNET	ConnectNH	59Z250	ConnectNH Event Revenue	1,800.00	355.00	355.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1AKNET	ConnectNH	59Z525	GSDLN Content Management	0.00	0.00	0.00
1AKNET	ConnectNH	59Z535	Telecom-ISP Fee-GSDLN	73,256.00	135,710.00	135,710.00
1AKSTR	Computer Store	59ZB00	Computer Store Revenue	(42,221.45)	(18,795.73)	(18,795.73)
1AKSTR	Computer Store	59ZB05	Computer Store-External Sales	117,050.07	132,425.20	132,425.20
1AKSTR	Computer Store	59ZB10	Computer Store-Credit Card Sales	1,765,659.72	1,852,413.85	1,852,413.85
1AKSTR	Computer Store	59ZB20	Gift Card Adjustment	(8,711.85)	0.00	0.00
1AKSTR	Computer Store	59ZB60	Tech Connect - Payroll Deduction	59,178.04	0.00	0.00
1AKTEL	Telecommunications	59Z500	Telecom-Empl-Contractor Revenue	65,840.45	118,898.75	118,898.75
1AKTEL	Telecommunications	59Z540	Telecom - cell phone commissions	5,009.67	27,342.78	27,342.78
1AKTEL	Telecommunications	59ZZ01	Misc sources-Jury Duty Reimburse	55.60	0.00	0.00
1ALLNG	Faculty Lounge	59Z600	Printing & Copying Misc Revenue	688.80	1,134.00	1,134.00
1ALLNG	Faculty Lounge	59ZZ00	Other Aux Revenue	1,528.50	2,183.50	2,183.50
1AQHOS	UNH Dining Services	591010	Dining Plan-50 + Flexcash	0.00	0.00	0.00
1AQHOS	UNH Dining Services	594004	Bus. Affairs-Student Fees	30,663,976.05	29,029,191.88	29,029,191.88
1AQHOS	UNH Dining Services	594006	Bus. Affairs-Conference Revenue	235,141.02	169,226.43	169,226.43
1AQHOS	UNH Dining Services	594008	Bus. Affairs-Rent Revenue	1,494.00	1,470.00	1,470.00
1AQHOS	UNH Dining Services	594010	Bus. Affairs-Transient-Retail	2,339,863.43	2,290,228.41	2,289,574.46
1AQHOS	UNH Dining Services	594012	Bus. Affairs-Banquets & Catering	144,695.59	159,269.29	159,269.29
1AQHOS	UNH Dining Services	594016	Bus. Affairs-Cat's Cache	533,342.71	498,107.07	498,107.07
1AQHOS	UNH Dining Services	594020	Bus. Affairs-Laundry Revenue	0.00	0.00	0.00
1AQHOS	UNH Dining Services	594022	Bus. Affairs-Commission Revenue	119,051.28	0.00	0.00
1AQHOS	UNH Dining Services	594032	Bus. Affairs-Other Revenue	38,618.93	36,236.65	36,236.65
1AQHOS	UNH Dining Services	594036	Bus. Affairs-Beverage Revenue	31,241.15	20,690.20	20,690.20
1AQHOS	UNH Dining Services	59ZZ01	Misc sources-Jury Duty Reimburse	121.92	115.04	115.04
1AQHOU	UNH Housing	594004	Bus. Affairs-Student Fees	48,422,379.52	46,919,488.00	46,919,488.00
1AQHOU	UNH Housing	594006	Bus. Affairs-Conference Revenue	455,561.52	518,190.12	518,190.12
1AQHOU	UNH Housing	594008	Bus. Affairs-Rent Revenue	1,121,481.30	1,102,376.01	1,102,376.01
1AQHOU	UNH Housing	594010	Bus. Affairs-Transient-Retail	0.00	0.00	0.00
1AQHOU	UNH Housing	594018	Bus. Affairs-Dorm Damage Revenue	54,944.55	59,752.03	59,752.03
1AQHOU	UNH Housing	594020	Bus. Affairs-Laundry Revenue	433,330.62	425,910.07	425,910.07
1AQHOU	UNH Housing	594032	Bus. Affairs-Other Revenue	25,159.77	19,079.26	19,079.26
1AQHOU	UNH Housing	594038	Bus. Affairs-Forfeited Deposits	90,853.75	96,510.01	96,510.01
1AQHOU	UNH Housing	59ZZ00	Other Aux Revenue	0.00	1,050.00	1,050.00
1AQHOU	UNH Housing	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	35.27	35.27
1AQMLS	Mail Services	59ZZ00	Other Aux Revenue	143,361.46	147,394.53	147,394.53
1AQOBA	Business Affairs	594022	Bus. Affairs-Commission Revenue	92,231.55	139,497.06	139,497.06
1AQOBA	Business Affairs	594032	Bus. Affairs-Other Revenue	14,510.00	26,443.00	26,443.00
1AQPRN	Printing Services	59Z600	Printing & Copying Misc Revenue	150.70	272.16	272.16
1AQPRN	Printing Services	59Z605	Offset Printing Revenue	26,567.03	28,360.30	28,360.30
1AQPRN	Printing Services	59Z610	CopyNet Card Revenue	0.00	0.00	0.00
1AQPRN	Printing Services	59Z615	Packet Revenue	81,143.86	91,225.08	91,225.08
1AQPRN	Printing Services	59Z620	Laser Copy Revenue	46,605.58	54,966.90	54,966.90
1AQPRN	Printing Services	59Z650	Ink Cartridge Sales	0.00	0.00	0.00
1AQPRN	Printing Services	59ZZ00	Other Aux Revenue	0.00	(2,660.72)	(2,660.72)
1AQTRN	Transportation Services	594032	Bus. Affairs-Other Revenue	4,799.76	10,449.37	10,449.37
1AQTRN	Transportation Services	59Z000	Recreation Fees	0.00	0.00	0.00
1AQTRN	Transportation Services	59Z700	Transit-Parking Fines Revenue	718,276.81	539,505.86	539,505.86
1AQTRN	Transportation Services	59Z710	Transit - Shuttle Subsidy Rev	289,931.00	188,461.00	188,461.00
1AQTRN	Transportation Services	59Z715	Transit-Parking Permits Revenue	901,521.43	927,911.70	927,911.70
1AQTRN	Transportation Services	59Z716	Parking Day Permit Revenue	89,595.83	190,262.41	190,262.41
1AQTRN	Transportation Services	59Z720	Transit - Misc Revenue	6,266.63	8,847.86	8,847.86
1AQTRN	Transportation Services	59Z723	Transit-Contract Advertising Revenu	21,427.65	27,491.50	27,491.50
1AQTRN	Transportation Services	59Z725	Transit - Cash Fares	37,546.54	37,412.01	37,412.01
1AQTRN	Transportation Services	59Z730	Transit-Parking Metered Parking	408,407.17	165,483.86	165,483.86
1AQTRN	Transportation Services	59Z735	Transit - Student Fees	1,753,797.53	1,569,283.65	1,569,283.65
1AQTRN	Transportation Services	59Z770	Transit - Campus Depts	4,200.00	3,000.00	3,000.00
1AQTRN	Transportation Services	59Z777	Int Alloc -Transit- Defense Driving	2,820.00	1,543.00	1,543.00
1AQTRN	Transportation Services	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	150.00	150.00
1AQTRN	Transportation Services	59ZZ70	Other Aux Rev- Web Services	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1ARRCC	Research Computing Operating	59ZZ00	Other Aux Revenue	103,874.85	56,683.85	56,683.85
1ARUIC	Instrumentation Center	59Z000	Recreation Fees	0.00	0.00	0.00
1ARUIC	Instrumentation Center	59ZZ00	Other Aux Revenue	74,165.15	60,735.00	60,735.00
1ASATH	UNH Intercollegiate Athletics	59Z086	Promotional Fees	(25,000.00)	(25,000.00)	(25,000.00)
1ASATH	UNH Intercollegiate Athletics	59Z102	UNH Athletics-UG FT Fee	12,317,255.80	11,720,895.93	11,720,895.93

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1ASATH	UNH Intercollegiate Athletics	59Z108	UNH Athletics-Tickets-Individ Game	968,983.65	681,335.18	681,335.18
1ASATH	UNH Intercollegiate Athletics	59Z109	UNH Athletics-Tkt Processing Fees	18,392.00	20,280.50	20,280.50
1ASATH	UNH Intercollegiate Athletics	59Z116	UNH Athletics-Ticket-Season Gen Adm	588,178.48	759,882.00	759,882.00
1ASATH	UNH Intercollegiate Athletics	59Z119	UNH Athletics - Manchester games	74,402.00	61,896.00	61,896.00
1ASATH	UNH Intercollegiate Athletics	59Z121	UNH Athletics- Parking Income	10,074.80	71,277.75	71,277.75
1ASATH	UNH Intercollegiate Athletics	59Z122	UNH Athletics-Post-Season Revenue	174,080.64	358,071.12	358,071.12
1ASATH	UNH Intercollegiate Athletics	59Z123	UNH Athletics- Parking Passes	70,990.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	59Z124	UNH Athletics-Guarantees	652,580.00	630,414.91	630,414.91
1ASATH	UNH Intercollegiate Athletics	59Z126	UNH Athletics-NCAA Sponsorship	266,445.00	262,250.00	262,250.00
1ASATH	UNH Intercollegiate Athletics	59Z128	UNH Athletics-NCAA Grants-in-Aid	651,055.00	619,470.96	619,470.96
1ASATH	UNH Intercollegiate Athletics	59Z130	UNH Athletics-Corp Sponsorship Inc	895,000.00	845,000.00	845,000.00
1ASATH	UNH Intercollegiate Athletics	59Z132	UNH Athletics-Camp Reg-Concessions	11,227.20	8,105.57	8,105.57
1ASATH	UNH Intercollegiate Athletics	59Z134	UNH Athletics-Merch Concess	30,223.84	30,476.44	30,476.44
1ASATH	UNH Intercollegiate Athletics	59Z136	UNH Athletics-Food Concess Contract	22,907.34	17,148.80	17,148.80
1ASATH	UNH Intercollegiate Athletics	59Z143	UNH Athletics- Webcast Revenue	13,876.80	11,133.33	11,133.33
1ASATH	UNH Intercollegiate Athletics	59Z146	UNH Athletics-Equip Room Replacemnt	0.00	350.00	350.00
1ASATH	UNH Intercollegiate Athletics	59Z152	UNH Athletics-Building Rental	34,881.78	32,462.50	32,462.50
1ASATH	UNH Intercollegiate Athletics	59Z154	UNH Athletics-Licensing Income	120,883.69	110,219.20	110,219.20
1ASATH	UNH Intercollegiate Athletics	59Z155	UNH Athletics-Ticket Revenue Share	38,960.00	32,874.45	32,874.45
1ASATH	UNH Intercollegiate Athletics	59Z156	UNH Athletics-Gym community Program	29,140.00	26,643.41	26,643.41
1ASATH	UNH Intercollegiate Athletics	59Z166	UNH Athletics-Wildcat Kids Club Inc	0.00	3,760.00	3,760.00
1ASATH	UNH Intercollegiate Athletics	59Z170	UNH Athletics-Camp Registrations	728,573.00	721,097.50	721,097.50
1ASATH	UNH Intercollegiate Athletics	59Z172	UNH Athletics-Miscellaneous	5,257.04	41,100.31	41,100.31
1ASATH	UNH Intercollegiate Athletics	59Z178	Media guides/programs	0.00	575.00	575.00
1AT001	Ecoline	59ZE00	Misc Energy Related Revenue	0.00	8,039.19	8,039.19
1AT001	Ecoline	59ZE10	Renewable Energy Credit Revenue	2,566,500.00	3,315,131.50	3,315,131.50
1AT001	Ecoline	59ZE20	Electricity Sales to Grid Revenue	384,772.94	539,259.09	539,259.09
1ATRNT	Facilities Rental Properties	59ZZ00	Other Aux Revenue	32,091.93	33,522.56	33,522.56
1ATRNT	Facilities Rental Properties	59ZZ10	Other Aux Revenue-Sponsorship Rev	3,889.00	3,889.00	3,889.00
1ATSPC	Small Projects Construction Team	59ZZ00	Other Aux Revenue	216.30	1,242.72	1,242.72
1ATTOW	Telecommunication Towers	59ZZ00	Other Aux Revenue	149,069.53	155,220.79	155,220.79
1DB037	Project Smart	59Z134	UNH Athletics-Merch Concess	0.00	0.00	0.00
1DF050	Seacoast Clinic	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1GJ086	Health Services Project Fund	59Z210	UNH-PSU Health Fee-Summer	0.00	0.02	0.00
1UL000	Library Educational and General	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1UT001	Energy and Campus Development	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
***Total Sales of auxiliary services				142,095,304.26	137,457,945.87	137,457,326.90
A30OTHRV - Other operating revenue						
111946	UNH-NOAA Joint Hydrograph Ctr	570300	Miscellaneous Sources	0.00	0.00	0.00
11H651	Aquatic Plants-Temp vs Trop 2006	570300	Miscellaneous Sources	0.00	(1,390.74)	(1,390.74)
11HHST	US DOA Hatch Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	5603	NHPTV Sales and Services	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	5703	Miscellaneous Sources	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH00	SL EPA	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
11XH00	SL EPA	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH03	SL Renewable Resource	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH04	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH06	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH14	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH15	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH16	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH17	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH18	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH19	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH20	Smith Lever State	5313	Program Income	0.00	0.00	0.00
11XH20	Smith Lever State	531300	Program Income-General	0.00	0.00	0.00
11XH20	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH21	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH22	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH23	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH24	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
11XH25	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH26	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH27	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH30	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH33	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH35	SL Part Time Farming	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH36	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH39	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH41	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH42	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH43	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
13D057	Apex III	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	5703	Miscellaneous Sources	0.00	0.00	0.00
143C02	Gro-Comptel	5603	NHPTV Sales and Services	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	5603	NHPTV Sales and Services	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	570304	Conference Registrations	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	5603	NHPTV Sales and Services	0.00	0.00	0.00
14B001	Hdsl2	5313	Program Income	0.00	0.00	0.00
14B002	Docsis	5313	Program Income	0.00	0.00	0.00
14B002	Docsis	531300	Program Income-General	0.00	0.00	0.00
14B014	Mpls	5313	Program Income	0.00	0.00	0.00
14B014	Mpls	531300	Program Income-General	0.00	0.00	0.00
14B030	Shdsl	5313	Program Income	0.00	0.00	0.00
14B030	Shdsl	531300	Program Income-General	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	5703	Miscellaneous Sources	0.00	0.00	0.00
14B191	Fast Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B192	InterOperability Lab	5313	Program Income	0.00	0.00	0.00
14B192	InterOperability Lab	531300	Program Income-General	38,094.26	38,039.11	38,039.11
14B192	InterOperability Lab	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B192	InterOperability Lab	570300	Miscellaneous Sources	0.00	11,625.00	11,625.00
14B197	Internet Protocol	5313	Program Income	0.00	0.00	0.00
14B197	Internet Protocol	531300	Program Income-General	0.00	0.00	0.00
14B200	10-Base-t	531300	Program Income-General	0.00	0.00	0.00
14B201	Atm	5313	Program Income	0.00	0.00	0.00
14B201	Atm	531300	Program Income-General	0.00	0.00	0.00
14B203	Fibre Channel	5313	Program Income	0.00	0.00	0.00
14B203	Fibre Channel	531300	Program Income-General	0.00	0.00	0.00
14B206	Wireless Networks	5313	Program Income	0.00	0.00	0.00
14B206	Wireless Networks	531300	Program Income-General	0.00	0.00	0.00
14B209	Linux Development	531300	Program Income-General	0.00	0.00	0.00
14B211	Training Projects	531300	Program Income-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	570300	Miscellaneous Sources	0.00	0.00	0.00
14B214	Adsl	5313	Program Income	0.00	0.00	0.00
14B214	Adsl	531300	Program Income-General	27,375.00	34,500.00	34,500.00
14B214	Adsl	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B215	Bridge Functions	531300	Program Income-General	33,000.00	0.00	0.00
14B215	Bridge Functions	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B215	Bridge Functions	570300	Miscellaneous Sources	0.00	0.00	0.00
14B265	Voice Over Broadband	5313	Program Income	0.00	0.00	0.00
14B265	Voice Over Broadband	531300	Program Income-General	0.00	0.00	0.00
14B266	I-Scsi	531300	Program Income-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B343	Voice over DSL	531300	Program Income-General	0.00	0.00	0.00
14B347	IPv6	531300	Program Income-General	0.00	0.00	0.00
14B347	IPv6	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B347	IPv6	570300	Miscellaneous Sources	0.00	16,650.00	16,650.00
14B348	Power over DTE	531300	Program Income-General	0.00	0.00	0.00
14B358	Ethernet First Mile	531300	Program Income-General	0.00	0.00	0.00
14B359	GMPLS	531300	Program Income-General	0.00	0.00	0.00
14B360	Optical Signaling	531300	Program Income-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	531300	Program Income-General	18,894.00	22,060.00	22,060.00
14B377	USB-Universal Serial Bus	531300	Program Income-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531300	Program Income-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14B393	SATA - Serial ATA	531300	Program Income-General	0.00	0.00	0.00
14B420	I-WARP	531300	Program Income-General	0.00	0.00	0.00
14B426	Wi Man	531300	Program Income-General	0.00	0.00	0.00
14B429	IP SEC	531300	Program Income-General	0.00	0.00	0.00
14B430	Digital Home	531300	Program Income-General	0.00	0.00	0.00
14B604	MIPI	531300	Program Income-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	531300	Program Income-General	35,232.00	39,094.00	39,094.00
14B619	Open Fabrics	531300	Program Income-General	0.00	0.00	0.00
14B633	TCG	531300	Program Income-General	0.00	0.00	0.00
14B654	TR-069	531300	Program Income-General	0.00	0.00	0.00
14B656	DCB	531300	Program Income-General	0.00	0.00	0.00
14B686	GPON	531300	Program Income-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	531300	Program Income-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B731	Polymer Workshop	531300	Program Income-General	(1,750.00)	0.00	0.00
14B742	G.hn	531300	Program Income-General	0.00	0.00	0.00
14B765	NVMe	531300	Program Income-General	0.00	480.00	480.00
14B794	Home Networking Consortium	531300	Program Income-General	0.00	400.00	400.00
14B794	Home Networking Consortium	570300	Miscellaneous Sources	0.00	24,360.00	24,360.00
14GX00	Forestry-Cty Reimbursal	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	5703	Miscellaneous Sources	0.00	0.00	0.00
14GX27	Merrimack County FY '14	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	531300	Program Income-General	0.00	0.31	0.31
14ZAES	AS Dairy Nutrition	5313	Program Income	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531300	Program Income-General	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531350	Program Income-Residential Rent	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	5603	NHPTV Sales and Services	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	570300	Miscellaneous Sources	0.00	0.00	0.00
14ZHST	Historical I-Funds	5313	Program Income	0.00	0.00	0.00
14ZHST	Historical I-Funds	531300	Program Income-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZHST	Historical I-Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZL03	Concord School District	531300	Program Income-General	0.00	0.00	0.00
14ZL05	NH Dept. of Enviromental Services	531300	Program Income-General	0.00	18.00	18.00
14ZL07	NEA-New Hampshire	531300	Program Income-General	0.00	876.00	876.00
14ZU01	CWS A Safe Place	5313	Program Income	0.00	0.00	0.00
14ZU01	CWS A Safe Place	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	5313	Program Income	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	531300	Program Income-General	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	531300	Program Income-General	2,558.55	1,082.84	1,082.84
14ZU05	CWS Children's Museum of Portsmouth	5313	Program Income	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	531300	Program Income-General	1,017.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	5313	Program Income	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	531300	Program Income-General	0.00	555.75	555.75
14ZU06	CWS Catholic Student Center Church	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	5313	Program Income	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	5313	Program Income	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU10	CWS Town of Durham	5313	Program Income	0.00	0.00	0.00
14ZU10	CWS Town of Durham	531300	Program Income-General	6,133.09	6,860.65	7,150.65
14ZU11	CWS Developmental Services	5313	Program Income	0.00	0.00	0.00
14ZU11	CWS Developmental Services	531300	Program Income-General	8,947.45	12,325.57	12,325.57
14ZU12	CWS Dover Children's Home	5313	Program Income	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU13	CWS Ausi	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	531300	Program Income-General	0.00	0.00	0.00
14ZU14	CWS City of Dover	560Z	Other Sales of Ed Activities	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZU15	CWS Dover Daycare Center	5313	Program Income	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU17	CWS City of Rochester	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	5313	Program Income	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU20	CWS Exeter School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5313	Program Income	0.00	0.00	0.00
14ZU21	CWS Growing Places	531300	Program Income-General	25,889.31	29,504.06	30,406.39
14ZU21	CWS Growing Places	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5313	Program Income	0.00	0.00	0.00
14ZU22	CWS Geological Survey	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	5313	Program Income	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	5313	Program Income	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	531300	Program Income-General	517.00	1,236.12	1,236.12
14ZU24	CWS Housing Partnership	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	531300	Program Income-General	0.00	0.00	0.00
14ZU26	CWS Little People's Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	5313	Program Income	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	531300	Program Income-General	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	5313	Program Income	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	531300	Program Income-General	0.00	841.00	841.00
14ZU29	CWS Newmarket Park & Recreation Dep	5313	Program Income	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	531300	Program Income-General	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	5313	Program Income	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	531300	Program Income-General	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	5313	Program Income	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	5313	Program Income	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU34	CWS The Simple Society	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	531300	Program Income-General	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5313	Program Income	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	5313	Program Income	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	531300	Program Income-General	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	5313	Program Income	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	531300	Program Income-General	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	5313	Program Income	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	5313	Program Income	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	531300	Program Income-General	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	5313	Program Income	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	531300	Program Income-General	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZU47	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	531300	Program Income-General	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	5313	Program Income	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	5313	Program Income	0.00	0.00	0.00
14ZU52	CWS Linked Together	5313	Program Income	0.00	0.00	0.00
14ZU52	CWS Linked Together	531300	Program Income-General	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	5313	Program Income	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	5313	Program Income	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	5313	Program Income	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	5313	Program Income	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	531300	Program Income-General	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	5313	Program Income	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	531300	Program Income-General	0.00	662.50	662.50
14ZU65	CWS CLL	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	531300	Program Income-General	7,391.00	8,511.20	8,511.20
14ZU69	CWS Area Homemakers	5313	Program Income	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	531300	Program Income-General	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	5313	Program Income	0.00	0.00	0.00
14ZU71	CWS Second Start	5313	Program Income	0.00	0.00	0.00
14ZU72	CWS New Futures	531300	Program Income-General	0.00	0.00	0.00
14ZU73	CWS Manchester School District	531300	Program Income-General	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	531300	Program Income-General	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	531300	Program Income-General	1,517.50	731.25	731.25
14ZU77	CWS Town of Amesbury	531300	Program Income-General	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	531300	Program Income-General	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	531300	Program Income-General	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	531300	Program Income-General	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	531300	Program Income-General	0.00	0.00	0.00
14ZU86	Barrington Public Library	531300	Program Income-General	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	531300	Program Income-General	0.00	0.00	0.00
14ZU89	Boston University School of Law	531300	Program Income-General	0.00	0.00	0.00
14ZU91	Crossroads House	531300	Program Income-General	0.00	0.00	0.00
14ZU92	Town of Newmarket	531300	Program Income-General	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	531300	Program Income-General	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	531300	Program Income-General	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	531300	Program Income-General	0.00	0.00	0.00
14ZU98	Town of Northwood	531300	Program Income-General	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	531300	Program Income-General	0.00	0.00	0.00
14ZW02	The MATCH School	531300	Program Income-General	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	531300	Program Income-General	0.00	0.00	0.00
14ZW04	FIRST	531300	Program Income-General	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	531300	Program Income-General	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	531300	Program Income-General	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	531300	Program Income-General	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	531300	Program Income-General	647.00	1,730.00	1,925.00
14ZW10	Greater Somersworth Chamger of Comm	531300	Program Income-General	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	531300	Program Income-General	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	531300	Program Income-General	2,543.75	3,078.75	3,078.75
14ZW13	The Salvation Army Concord NH	531300	Program Income-General	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	531300	Program Income-General	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	531300	Program Income-General	0.00	2,351.50	2,351.50
14ZW16	USDA Forest Service	531300	Program Income-General	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	531300	Program Income-General	0.00	0.00	0.00
14ZW19	Secoast Charter School	531300	Program Income-General	0.00	9,074.00	9,074.00
14ZW20	Berwick Academy	531300	Program Income-General	0.00	2,681.25	2,681.25
14ZW22	New Hampshire Public Broadcasting	531300	Program Income-General	2,198.00	5,367.69	5,367.69
14ZW23	Dover Adult Learning Center	531300	Program Income-General	0.00	0.00	0.00
14ZW24	YWCA of Manchester	531300	Program Income-General	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	531300	Program Income-General	0.00	0.00	0.00
14ZW26	Child Health Services	531300	Program Income-General	0.00	3,741.24	3,741.24

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZW27	Somersworth School District	531300	Program Income-General	1,308.01	1,623.50	1,623.50
14ZW29	Boat Camp, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	531300	Program Income-General	0.00	803.00	803.00
14ZW32	Seacoast Local, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW34	ORIS	531300	Program Income-General	660.00	283.25	503.25
14ZW35	Great Bay Stewards, Inc.	531300	Program Income-General	1,258.12	0.00	0.00
14ZW36	Friends in Action	531300	Program Income-General	1,938.50	0.00	0.00
159052	2014 SBDC	570369	Misc Sources- Jury Duty Reimb	0.00	16.21	16.21
15C233	New Hampshire Teachers as Scholars	531300	Program Income-General	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	5313	Program Income	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	531300	Program Income-General	0.00	(29.03)	(29.03)
15P018	Equipment-Dept Commerce Noaa	5313	Program Income	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	531300	Program Income-General	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	531390	Program Income-Other-Misc	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	531300	Program Income-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	570300	Miscellaneous Sources	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	570343	Other Sources-Rental	0.00	0.00	0.00
15P033	University Centers for Excellence	531300	Program Income-General	0.00	0.00	0.00
15P033	University Centers for Excellence	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	531300	Program Income-General	0.00	0.00	0.00
15P037	Library Portal Development	531300	Program Income-General	3.19	0.00	0.00
15P038	Soft Species Separation System	531300	Program Income-General	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	531300	Program Income-General	0.00	0.00	0.00
15P057	Rope Seporator Trawl Cost Share	531300	Program Income-General	0.00	0.00	0.00
15P060	2005 NEC Program Income	531300	Program Income-General	0.00	(45.72)	(45.72)
15P063	2004-05 CineMar - PI	531300	Program Income-General	0.00	0.00	0.00
15P065	2005-07 NEC - PI	531300	Program Income-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	531300	Program Income-General	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	531300	Program Income-General	0.00	0.00	0.00
15P069	Radiopharmaceuticals	531300	Program Income-General	(0.01)	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	531300	Program Income-General	0.00	0.00	0.00
15P079	Marine Animal Population IV	531300	Program Income-General	0.00	0.00	0.00
15P089	2010 NHSBDC	531300	Program Income-General	0.00	0.00	0.00
15P089	2010 NHSBDC	531390	Program Income-Other-Misc	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	531300	Program Income-General	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	570300	Miscellaneous Sources	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	570304	Conference Registrations	0.00	0.00	0.00
15P098	T2 Center - PI	531310	Program Income-State Programs	0.00	0.00	0.00
15P099	Protein Interaction Modeling	531300	Program Income-General	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	531300	Program Income-General	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	531300	Program Income-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	531300	Program Income-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	531390	Program Income-Other-Misc	0.00	0.00	0.00
15P105	Chinese Summer Camp	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	531300	Program Income-General	0.00	0.00	0.00
15P109	Apex III - PI	531300	Program Income-General	0.00	0.00	0.00
15P109	Apex III - PI	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	531300	Program Income-General	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	570304	Conference Registrations	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	531300	Program Income-General	0.00	0.00	0.00
15P113	UDEC-Program Income	531300	Program Income-General	(4.58)	0.00	0.00
15P113	UDEC-Program Income	570304	Conference Registrations	0.00	0.00	0.00
15P114	A T State-Program Income	531300	Program Income-General	0.00	0.00	0.00
15P114	A T State-Program Income	570304	Conference Registrations	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	560Z00	Other Ed Sales and Services	0.00	(6.88)	(6.88)
15P116	UNH String Project-Year 5 - PI	560Z00	Other Ed Sales and Services	0.00	(87.96)	(87.96)
15P118	Growing a Green Generation - PI	570304	Conference Registrations	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	531300	Program Income-General	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	531300	Program Income-General	(261.79)	180.00	180.00
15P120	Assistive Technology-Leadership - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	570304	Conference Registrations	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
15P121	T2 Center 2012-2013 - PI	531310	Program Income-State Programs	0.00	22,818.70	22,818.70
15P122	2012 SBDC - PI	531300	Program Income-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	531300	Program Income-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	531300	Program Income-General	0.00	22,533.50	22,533.50
15P125	Barry Conservation Camp YR4	531300	Program Income-General	12,688.00	94,235.00	94,235.00
15P126	Barry Conservation Camp YR5 - PI	531300	Program Income-General	110,696.05	0.00	0.00
15P127	Education Revolution Film-Prog Inc	531300	Program Income-General	0.00	(297.00)	(297.00)
15P127	Education Revolution Film-Prog Inc	570304	Conference Registrations	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	531300	Program Income-General	0.00	(3.38)	(3.38)
15P128	Ctr for Professional Excellenc - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	570304	Conference Registrations	0.00	0.00	0.00
15P129	Program Income	531300	Program Income-General	(2,481.67)	3,995.00	3,995.00
15P130	Saving Special Places Conference	531300	Program Income-General	0.00	0.00	0.00
15P131	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	531300	Program Income-General	0.00	(0.31)	(0.31)
15P133	Chinese Summer Camp 2012-Proram Inc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P136	APEX III Continuation - PI	531300	Program Income-General	0.00	(1.76)	(1.76)
15P137	Ctr for Prof Excellence - PI	531300	Program Income-General	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	570304	Conference Registrations	0.00	0.00	0.00
15P138	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	531300	Program Income-General	(24,817.13)	(7,687.50)	(7,687.50)
15P139	UCEDD FY13-FY17 - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	531300	Program Income-General	0.00	0.00	0.00
15P141	AT Leadership - PI	531300	Program Income-General	(361.94)	11,362.95	11,362.95
15P141	AT Leadership - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P143	Program Income Fund	531300	Program Income-General	0.00	2,848.96	2,848.96
15P145	Program Income	531300	Program Income-General	0.00	2,050.00	2,050.00
15P148	SPDG - PI	531300	Program Income-General	0.00	12,610.00	12,610.00
15P149	Ctr for Prof Excellence FY14 - PI	531300	Program Income-General	0.00	6,125.00	6,125.00
15P149	Ctr for Prof Excellence FY14 - PI	570304	Conference Registrations	0.00	4,650.00	4,650.00
15P150	Teen Adventure Camp 2013 - PI	531300	Program Income-General	0.00	220.00	220.00
15P151	UCEDD FY14 - PI	531300	Program Income-General	8,076.02	219,099.75	219,099.75
15P151	UCEDD FY14 - PI	560Z00	Other Ed Sales and Services	(20,145.00)	23,441.55	23,441.55
15P152	AT Leadership - PI	531300	Program Income-General	1,152.36	4,861.20	4,861.20
15P155	T2 Center 2014-2015-PI	531310	Program Income-State Programs	77,155.00	57,826.30	57,826.30
15P156	Program Income	531300	Program Income-General	780.00	0.00	0.00
15P158	Broadband Planning Program Income	531300	Program Income-General	120.00	6,860.00	6,860.00
15P159	Program Income	531300	Program Income-General	0.00	850.00	850.00
15P160	Program Income	531300	Program Income-General	1,200.00	1,000.00	1,000.00
15P161	CPE in Child Welfare-PI	570304	Conference Registrations	12,700.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	531300	Program Income-General	7,200.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	531390	Program Income-Other-Misc	1,600.00	0.00	0.00
15P163	UCEDD FY15 - PI	531300	Program Income-General	209,860.46	0.00	0.00
15P163	UCEDD FY15 - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	570304	Conference Registrations	0.00	0.00	0.00
15P164	Program Income	531300	Program Income-General	16,490.00	0.00	0.00
15P166	Program Income	531300	Program Income-General	225.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	531300	Program Income-General	2,011.00	0.00	0.00
15P168	Program Income	531300	Program Income-General	1,800.00	0.00	0.00
15P169	Program Income	560Z00	Other Ed Sales and Services	1,220.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	531300	Program Income-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	570304	Conference Registrations	0.00	(180.00)	(180.00)
1AECFB	Center for Family Business	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1AJCCT	Counseling Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	560445	Special Events-Fundraising	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	570300	Miscellaneous Sources	0.00	0.00	0.00
1AKTEL	Telecommunications	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1AQTRN	Transportation Services	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1AQTRN	Transportation Services	570300	Miscellaneous Sources	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	560Z38	Participant Fees	0.00	0.00	0.00
1DA016	Exchange Programs	560Z38	Participant Fees	3,760.00	2,600.00	2,600.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DA033	Evaluation Expertise	570300	Miscellaneous Sources	0.00	0.00	0.00
1DA039	International Student Programming	560Z00	Other Ed Sales and Services	34,305.00	0.00	0.00
1DA040	OISS Photo Services	560Z00	Other Ed Sales and Services	100.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	570300	Miscellaneous Sources	0.00	25.00	25.00
1DAASP	Advancing Science Program	570300	Miscellaneous Sources	0.00	100.00	100.00
1DAFRE	Faculty Research Engagement Academy	560Z00	Other Ed Sales and Services	23,695.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	560	Sales of Educational Activities	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	570	Other Sources of Income	0.00	0.00	0.00
1DALCT	Leitzel Center	531300	Program Income-General	34,600.63	15,997.43	15,997.43
1DALCT	Leitzel Center	560Z00	Other Ed Sales and Services	1,905.00	16,933.46	16,933.46
1DALCT	Leitzel Center	570300	Miscellaneous Sources	0.00	1,312.31	1,312.31
1DANAV	Navitas & Internationalization	570300	Miscellaneous Sources	3,663,366.16	2,779,713.52	2,779,713.52
1DASUS	Sustainability Conferences	570300	Miscellaneous Sources	8,511.00	3,351.00	3,351.00
1DASUS	Sustainability Conferences	570301	Miscellaneous Sources	2,730.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	560Z00	Other Ed Sales and Services	6,575.00	25,638.00	25,638.00
1DB007	Farm Residences	570343	Other Sources-Rental	50,160.00	43,320.00	43,320.00
1DB009	TSAS Greenhouse	560Z00	Other Ed Sales and Services	41,799.07	16,349.35	16,349.35
1DB009	TSAS Greenhouse	570300	Miscellaneous Sources	343.82	24,795.85	24,795.85
1DB024	Undergrad Research Conference	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	560Z00	Other Ed Sales and Services	1,565.00	1,545.00	1,545.00
1DB033	Ts Equine Events	560Z00	Other Ed Sales and Services	3,335.00	5,165.00	5,165.00
1DB033	Ts Equine Events	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	570300	Miscellaneous Sources	10,900.00	29,500.00	29,500.00
1DB036	As UNH Horsemans Club	570300	Miscellaneous Sources	355.00	313.00	313.00
1DB037	Project Smart	560Z24	Participant Fees	36,657.00	95,768.40	95,768.40
1DB043	Water Quality Analysis Lab	570300	Miscellaneous Sources	29,182.00	14,710.00	14,710.00
1DB045	Therapeutic Riding Program	560Z00	Other Ed Sales and Services	0.00	525.00	525.00
1DB045	Therapeutic Riding Program	560Z24	Participant Fees	18,235.00	15,972.50	15,972.50
1DB045	Therapeutic Riding Program	560Z70	Special Events	8,170.10	2,541.00	2,541.00
1DB045	Therapeutic Riding Program	560Z80	Special Events-Fundraising	4,434.00	5,663.00	5,663.00
1DB045	Therapeutic Riding Program	570300	Miscellaneous Sources	0.00	18.62	18.62
1DB045	Therapeutic Riding Program	570326	Other Sources-Program Sponsorship	2,539.00	0.00	0.00
1DB045	Therapeutic Riding Program	570341	Other Sources-Fundraising	1,414.00	5,920.88	5,920.88
1DB046	Animal Control/Humane Academy	570304	Conference Registrations	1,200.00	2,200.00	2,200.00
1DB048	NH Veterinary Diagnostic Laboratory	531300	Program Income-General	95,000.00	95,000.00	95,000.00
1DB048	NH Veterinary Diagnostic Laboratory	531310	Program Income-State Programs	262,000.00	248,000.00	248,000.00
1DB048	NH Veterinary Diagnostic Laboratory	531321	Program Income-Johnes Testing Inc	7,835.00	9,650.00	9,650.00
1DB048	NH Veterinary Diagnostic Laboratory	531322	Program Income-Lab Fees 2	400.00	300.00	300.00
1DB048	NH Veterinary Diagnostic Laboratory	531330	Program Income-Lab Fees-COGGINS	68,435.00	71,103.50	71,103.50
1DB048	NH Veterinary Diagnostic Laboratory	531340	Program Income-Lab Fees ACCESSION	374,256.75	388,688.25	388,688.25
1DB048	NH Veterinary Diagnostic Laboratory	531390	Program Income-Other-Misc	30,593.91	29,743.10	29,743.10
1DB050	Jones Sample Analysis	570300	Miscellaneous Sources	4,500.00	16,800.00	16,800.00
1DB051	Cream Progam	560Z00	Other Ed Sales and Services	0.00	103.01	103.01
1DB051	Cream Progam	560Z70	Special Events	0.00	0.00	0.00
1DB051	Cream Progam	570300	Miscellaneous Sources	2,427.00	3,186.35	3,186.35
1DB059	NREN Organizations & Events	570300	Miscellaneous Sources	0.00	20.00	20.00
1DB059	NREN Organizations & Events	570304	Conference Registrations	2,733.70	0.00	0.00
1DB062	Genomics Service Center	560Z00	Other Ed Sales and Services	453,349.70	250,282.59	250,282.59
1DB062	Genomics Service Center	570300	Miscellaneous Sources	0.00	(33,900.00)	(33,900.00)
1DB065	Center for Freshwater Biology	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB066	Minocha Lab Fund	570300	Miscellaneous Sources	1,475.00	1,475.00	1,475.00
1DB068	Woodlands Contingency Fund	570300	Miscellaneous Sources	26,616.13	22,855.59	22,855.59
1DB070	Vehicle Replacement - Thompson Sch	570300	Miscellaneous Sources	0.00	90.00	90.00
1DB076	Phi Sigma Honor Society	570300	Miscellaneous Sources	2,080.00	1,910.00	1,910.00
1DB077	BITC Seminar	570300	Miscellaneous Sources	0.00	(400.00)	(400.00)
1DB083	UNH Equestrian Teams	531300	Program Income-General	1,640.00	0.00	0.00
1DB083	UNH Equestrian Teams	560Z00	Other Ed Sales and Services	0.00	(65.00)	(65.00)
1DB083	UNH Equestrian Teams	560Z24	Participant Fees	0.00	(50.00)	(50.00)
1DB083	UNH Equestrian Teams	570300	Miscellaneous Sources	25,038.95	32,340.95	32,340.95
1DB085	Culinary Arts Program	570300	Miscellaneous Sources	0.00	520.00	520.00
1DB090	BIOL Overhead Return Funds	531300	Program Income-General	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	570300	Miscellaneous Sources	400.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	570300	Miscellaneous Sources	0.00	945.00	945.00
1DB404	BINAX/REM PROJECTS	570300	Miscellaneous Sources	2,000.00	2,500.00	2,500.00
1DB405	Carroll Book Fund	570300	Miscellaneous Sources	0.00	40.00	40.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DB412	Thompson School Summer Camp	560Z00	Other Ed Sales and Services	12,385.00	5,725.00	5,725.00
1DB412	Thompson School Summer Camp	570300	Miscellaneous Sources	0.00	3,532.60	3,532.60
1DB420	Glycomics Research	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB425	North American Moose	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	570300	Miscellaneous Sources	5,990.00	0.00	0.00
1DB430	Rhizocontina Identification	570300	Miscellaneous Sources	1,500.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	560Z00	Other Ed Sales and Services	100.00	0.00	0.00
1DB550	AES Dean's Discretionary	531300	Program Income-General	19,658.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	570300	Miscellaneous Sources	0.00	199.60	199.60
1DBGEN	BUDGET ONLY Other ID COLSA	560	Sales of Educational Activities	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	570	Other Sources of Income	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	570300	Miscellaneous Sources	0.00	11,515.74	11,515.74
1DBLS0	PI COLSA Dean's Office	570335	Other Sources-Royalties	0.00	1,530.90	1,530.90
1DBLT0	PI Louis TISA	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	570300	Miscellaneous Sources	0.00	2,343.00	2,343.00
1DBVR0	PI Vernon Reinhold	570300	Miscellaneous Sources	0.00	121.25	121.25
1DC007	Project Search	560Z00	Other Ed Sales and Services	41,380.00	38,361.00	38,361.00
1DC014	Family Violence Research Confe	570304	Conference Registrations	10,934.19	106,577.00	106,577.00
1DC021	UNH Survey Center	560Z00	Other Ed Sales and Services	579,492.24	718,586.90	718,586.90
1DC028	Spaulding Fund Cultural Events	560Z00	Other Ed Sales and Services	50.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	560Z14	Performance and Tickets	15,078.00	23,716.74	23,716.74
1DC035	Literacy Lab	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC044	Summer Youth Music School	560Z00	Other Ed Sales and Services	439,145.00	450,223.33	450,223.33
1DC045	Clark Terry/UNH Festival	560Z00	Other Ed Sales and Services	11,826.00	12,259.00	12,259.00
1DC045	Clark Terry/UNH Festival	560Z70	Special Events	412.00	0.00	0.00
1DC046	Theater Resources for Youth	560Z00	Other Ed Sales and Services	84,101.01	74,384.56	74,384.56
1DC054	Piano Extension Program	560Z00	Other Ed Sales and Services	20,782.00	18,743.00	18,743.00
1DC055	Image Making Writing Project	560Z00	Other Ed Sales and Services	167,203.03	161,987.42	161,987.42
1DC061	Music String Education Project	560Z00	Other Ed Sales and Services	9,400.00	8,748.00	8,748.00
1DC064	Composition Pgm Royalties Fund	560Z00	Other Ed Sales and Services	0.00	1.71	1.71
1DC064	Composition Pgm Royalties Fund	570335	Other Sources-Royalties	11,028.18	10,479.70	10,479.70
1DC065	Stonyfield Entrepreneurship Inst	560Z00	Other Ed Sales and Services	0.00	6,500.00	6,500.00
1DC066	Carsey Center Operations	560Z00	Other Ed Sales and Services	194,800.28	36,716.06	36,716.06
1DC068	The Confucius Institute	560Z00	Other Ed Sales and Services	30,500.00	47,080.00	47,080.00
1DC069	Sustainable Microenterprise Dev Fun	560Z00	Other Ed Sales and Services	55,305.18	293,108.22	293,108.22
1DC073	Int'l Conference on Social Stress	560Z00	Other Ed Sales and Services	0.00	14,575.00	14,575.00
1DC074	NH Listens Facilitator Training	560Z00	Other Ed Sales and Services	2,000.00	2,220.00	2,220.00
1DC076	Cert in Community Development Finan	560Z00	Other Ed Sales and Services	80,790.00	52,424.00	52,424.00
1DC077	Professional Assoc Conferences	560Z00	Other Ed Sales and Services	24,327.67	435.00	435.00
1DC078	Future Leaders Institute Camp	560Z00	Other Ed Sales and Services	12,550.00	0.00	0.00
1DC079	Power Play Interactive Theatre	560Z00	Other Ed Sales and Services	13,093.00	4,736.00	4,736.00
1DC081	Marching Band Student Programs	560Z00	Other Ed Sales and Services	86,575.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	560Z00	Other Ed Sales and Services	1,625.00	1,850.00	1,850.00
1DCEVW	Ending Violence/Women on Campus	560Z00	Other Ed Sales and Services	220,541.36	25,832.84	25,832.84
1DCEVW	Ending Violence/Women on Campus	570300	Miscellaneous Sources	0.00	40.00	40.00
1DCEVW	Ending Violence/Women on Campus	570303	Miscellaneous Sources	600.34	0.00	0.00
1DCFVT	Fox Valley Technical College	560100	PSU CAC Sales	33,380.36	0.00	0.00
1DCFVT	Fox Valley Technical College	560Z00	Other Ed Sales and Services	169,474.37	244,707.92	244,707.92
1DCGEN	BUDGET ONLY Other ID COLA	560	Sales of Educational Activities	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	570	Other Sources of Income	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	560Z00	Other Ed Sales and Services	100.00	325.00	325.00
1DCMTR	Mock Trial Justice Studies Experien	560Z00	Other Ed Sales and Services	1,625.00	2,125.00	2,125.00
1DCPUN	Project United Nations	560Z00	Other Ed Sales and Services	620.00	875.00	875.00
1DCSTD	Sigma Tau Delta Honor Society Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	560Z00	Other Ed Sales and Services	(310.00)	30.00	30.00
1DD036	Ctr for Spills in the Environment	570300	Miscellaneous Sources	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	570300	Miscellaneous Sources	0.00	238.00	238.00
1DD039	Engineers without Borders - UNH	560Z00	Other Ed Sales and Services	525.00	0.00	0.00
1DD039	Engineers without Borders - UNH	570300	Miscellaneous Sources	1,164.86	5,317.53	5,317.53
1DD043	Organic Syntheses	570300	Miscellaneous Sources	18,000.00	17,500.00	17,500.00
1DD046	Stormwater Demonstrations	570300	Miscellaneous Sources	14,208.00	16,638.00	16,638.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DD047	ICP Instrument	570300	Miscellaneous Sources	17,281.47	25,161.00	25,161.00
1DD058	AttoM Lab	560Z00	Other Ed Sales and Services	1,868.66	1,056.00	1,056.00
1DD062	Cosmogenic Isotope Lab	560Z00	Other Ed Sales and Services	20,400.00	29,835.00	29,835.00
1DD063	UNH Civil Engineer Alumni	570300	Miscellaneous Sources	10.00	27,960.00	27,960.00
1DD064	Astronomy Festival	560Z00	Other Ed Sales and Services	0.00	2,441.00	2,441.00
1DD064	Astronomy Festival	560Z80	Special Events-Fundraising	0.00	0.00	0.00
1DD064	Astronomy Festival	570300	Miscellaneous Sources	655.00	0.00	0.00
1DD066	Tech Camp	560Z00	Other Ed Sales and Services	(3,825.00)	94,006.00	94,006.00
1DD069	AUI 2012	531300	Program Income-General	0.00	0.00	0.00
1DD069	AUI 2012	570300	Miscellaneous Sources	0.00	1,000.00	1,000.00
1DD073	Nanostructured Polymers Res Ctr	531300	Program Income-General	7,850.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	570300	Miscellaneous Sources	840.00	0.00	0.00
1DD404	Parsons Rededication Fund	560Z70	Special Events	0.00	0.00	0.00
1DD406	EPIC Summer Camp	560Z00	Other Ed Sales and Services	(350.00)	2,550.00	2,550.00
1DD407	MDPI Travel Fund	560Z00	Other Ed Sales and Services	1,028.38	2,225.19	2,225.19
1DDCEI	Civil Engr. Internally Designated	570300	Miscellaneous Sources	19,135.70	3,600.00	3,600.00
1DDCHI	Chemistry Internally Designated	560Z00	Other Ed Sales and Services	0.00	1,200.00	1,200.00
1DDERG	Environment Research Group	560Z00	Other Ed Sales and Services	64.97	224.59	224.59
1DDGEN	BUDGET ONLY Other ID CEPS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	570	Other Sources of Income	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	570300	Miscellaneous Sources	400.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	560Z00	Other Ed Sales and Services	0.00	1,320.00	1,320.00
1DDJK0	PI James Krzanowski	570300	Miscellaneous Sources	1,050.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	531300	Program Income-General	0.00	1,062.70	1,062.70
1DDRH0	PI Robert Henry	570300	Miscellaneous Sources	0.00	0.00	0.00
1DE002	Marketing Projects	570300	Miscellaneous Sources	18,392.26	3,200.00	3,200.00
1DE004	Decision Science Entrepreneur Intrn	570300	Miscellaneous Sources	11,600.00	9,700.00	9,700.00
1DE357	Gourmet Dinner	560Z06	Ticket Revenue	27,657.82	31,800.00	31,800.00
1DEGEN	BUDGET ONLY Other ID PAUL	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	570	Other Sources of Income	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	570326	Other Sources-Program Sponsorship	0.00	4,279.00	4,279.00
1DF001	Cardiac Rehab	560Z24	Participant Fees	9,850.00	8,490.00	8,490.00
1DF002	Outdoor Pursuits	570300	Miscellaneous Sources	5,379.00	5,450.00	5,450.00
1DF002	Outdoor Pursuits	570315	Misc Sources-Surplus Sales	0.00	100.00	100.00
1DF002	Outdoor Pursuits	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DF009	Community Testing	560Z24	Participant Fees	245.00	625.00	625.00
1DF009	Community Testing	570300	Miscellaneous Sources	0.00	0.00	0.00
1DF009	Community Testing	570315	Misc Sources-Surplus Sales	550.00	655.00	655.00
1DF016	Kinesiology Workshop/Conf	570304	Conference Registrations	1,180.00	0.00	0.00
1DF017	Social Work Workshop/Conf	560Z70	Special Events	3,365.00	705.00	705.00
1DF017	Social Work Workshop/Conf	570300	Miscellaneous Sources	557.10	1,500.00	1,500.00
1DF017	Social Work Workshop/Conf	570304	Conference Registrations	20,432.00	16,614.00	16,614.00
1DF017	Social Work Workshop/Conf	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	570300	Miscellaneous Sources	10,934.00	0.00	0.00
1DF021	Nursing Workshop/Conference	570304	Conference Registrations	(595.00)	0.00	0.00
1DF022	Family Studies Conference/Workshop	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF026	Behavioral Healthcare	570300	Miscellaneous Sources	59,237.00	44,500.00	44,500.00
1DF027	IOD Training Workshops	560	Sales of Educational Activities	0.00	0.00	0.00
1DF027	IOD Training Workshops	560Z00	Other Ed Sales and Services	0.00	29,084.52	29,084.52
1DF027	IOD Training Workshops	570300	Miscellaneous Sources	0.00	175.00	175.00
1DF027	IOD Training Workshops	570304	Conference Registrations	(30.00)	5,500.00	5,500.00
1DF027	IOD Training Workshops	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	560	Sales of Educational Activities	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	560Z00	Other Ed Sales and Services	288,077.39	215,754.89	215,754.89
1DF029	Northeast Passage Fee Income	570300	Miscellaneous Sources	9,912.81	2,491.96	2,491.96
1DF030	Kines Journal Editing	570300	Miscellaneous Sources	43,500.00	35,750.00	35,750.00
1DF031	IHPP	570	Other Sources of Income	0.00	0.00	0.00
1DF031	IHPP	570300	Miscellaneous Sources	74,225.01	76,282.99	76,282.99
1DF031	IHPP	570369	Misc Sources- Jury Duty Reimb	26.68	0.00	0.00
1DF032	Healthy UNH	570300	Miscellaneous Sources	7,388.09	12,552.02	12,552.02
1DF033	Medicaid Claiming	570300	Miscellaneous Sources	222,720.01	213,651.57	213,651.57
1DF034	HHS Strategic Initiatives	570304	Conference Registrations	0.00	6,000.00	6,000.00
1DF035	START	531300	Program Income-General	0.00	0.00	0.00
1DF035	START	560Z00	Other Ed Sales and Services	1,507,991.22	1,281,125.67	1,281,125.67

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DF035	START	570304	Conference Registrations	22,634.00	8,490.00	8,490.00
1DF036	Center on Aging & Community Living	531300	Program Income-General	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	560Z00	Other Ed Sales and Services	0.00	4,905.91	4,905.91
1DF036	Center on Aging & Community Living	570304	Conference Registrations	18,875.00	15,308.00	15,308.00
1DF036	Center on Aging & Community Living	570340	Other Sources-Films & Video Sales	0.00	450.00	450.00
1DF037	Center for Inclusive Education	560Z00	Other Ed Sales and Services	46,463.57	36,169.39	36,169.39
1DF037	Center for Inclusive Education	570304	Conference Registrations	809.00	48,900.80	48,900.80
1DF037	Center for Inclusive Education	570340	Other Sources-Films & Video Sales	1,000.00	2,225.00	2,225.00
1DF039	RENEW	560Z00	Other Ed Sales and Services	198,929.02	87,475.74	87,475.74
1DF039	RENEW	570304	Conference Registrations	64,417.00	37,026.00	37,026.00
1DF044	Assistive Technology	560Z00	Other Ed Sales and Services	55,642.50	7,687.50	7,687.50
1DF050	Seacoast Clinic	560Z00	Other Ed Sales and Services	17,196.84	20,874.60	20,874.60
1DF056	IOD - reserves	516Z50	Jury Duty Reimbursements	0.00	0.00	0.00
1DF056	IOD - reserves	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF056	IOD - reserves	570300	Miscellaneous Sources	30.00	0.00	0.00
1DF056	IOD - reserves	570304	Conference Registrations	0.00	25.00	25.00
1DF056	IOD - reserves	570335	Other Sources-Royalties	0.00	1,107.55	1,107.55
1DF056	IOD - reserves	570369	Misc Sources- Jury Duty Reimb	137.40	0.00	0.00
1DFAH1	PI Andrew Houtenville	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	570	Other Sources of Income	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	570300	Miscellaneous Sources	354.50	0.00	0.00
1DFJS5	PI Jayson Seaman	570304	Conference Registrations	0.00	260.00	260.00
1DFMG1	PI Michael Gass	570300	Miscellaneous Sources	7,400.00	0.00	0.00
1DG021	Durham - It is Where You Live!	570300	Miscellaneous Sources	0.00	0.00	0.00
1DG404	University Advancement	560400	Alumni Activities-Sales & Services	33,749.85	34,555.82	34,555.82
1DG404	University Advancement	560422	Alumni - Insurance Program	15,000.00	15,000.00	15,000.00
1DG404	University Advancement	560440	Alumni - Tickets & Events	85,344.09	142,913.63	142,913.63
1DG404	University Advancement	560455	Alumni Activities- Affinity Royalty	277,968.46	329,042.08	329,042.08
1DG404	University Advancement	560456	Alumni Dues-QuickPay Web Card	0.00	2,061.15	2,061.15
1DG404	University Advancement	560458	Alumni - Travel	2,855.80	5,963.95	5,963.95
1DG404	University Advancement	5604ZZ	Alumni - Misc/Other	0.00	15.00	15.00
1DG404	University Advancement	560Z28	Video Services	0.00	877.00	877.00
1DG404	University Advancement	560Z30	Photo Services	0.00	7,802.50	7,802.50
1DG404	University Advancement	560Z38	Participant Fees	0.00	10.00	10.00
1DG404	University Advancement	560Z91	TouchNet Shipping Revenue	2,154.00	2,946.00	2,946.00
1DG404	University Advancement	560Z92	TouchNet Pool Account-Out of System	(115.00)	(21.00)	(21.00)
1DG404	University Advancement	570300	Miscellaneous Sources	41,996.82	80,348.17	80,348.17
1DG404	University Advancement	570328	Other Sources-Corporate Sponsorshp	7,835.00	12,900.00	12,900.00
1DG404	University Advancement	570336	Other Sources-Advertising	0.00	7,000.00	7,000.00
1DG404	University Advancement	570343	Other Sources-Rental	1,961.50	1,574.50	1,574.50
1DG404	University Advancement	570378	Misc Sources-Trade Agreements	1,602.00	3,373.20	3,373.20
1DG447	UNH Communications Summit	570300	Miscellaneous Sources	0.00	588.00	588.00
1DGA25	Elliot Diversity Initiatives	570300	Miscellaneous Sources	50.00	0.00	0.00
1DGA30	McNair Scholars Program	560Z38	Participant Fees	1,110.00	0.00	0.00
1DGA30	McNair Scholars Program	570304	Conference Registrations	740.00	0.00	0.00
1DJ005	Police Drug Forfeiture	570300	Miscellaneous Sources	0.00	7,165.07	7,165.07
1DJ005	Police Drug Forfeiture	570307	Public Safety Revenue	0.00	690.00	690.00
1DJ007	Federal Drug Forfeiture-DOJ	570307	Public Safety Revenue	5,939.16	0.00	0.00
1DJ104	Alabaster Blue	560Z00	Other Ed Sales and Services	270.64	1,992.00	1,992.00
1DJ104	Alabaster Blue	560Z70	Special Events	1,108.61	1,224.36	1,224.36
1DJ104	Alabaster Blue	570300	Miscellaneous Sources	0.00	190.10	190.10
1DJ104	Alabaster Blue	570341	Other Sources-Fundraising	0.00	1,070.00	1,070.00
1DJ114	NH Gentlemen	560Z00	Other Ed Sales and Services	2,422.65	50.00	50.00
1DJ114	NH Gentlemen	560Z70	Special Events	910.20	3,483.63	3,483.63
1DJ114	NH Gentlemen	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ115	NH Notables	560Z00	Other Ed Sales and Services	550.21	253.71	253.71
1DJ115	NH Notables	560Z70	Special Events	1,900.00	1,808.00	1,808.00
1DJ115	NH Notables	570300	Miscellaneous Sources	51.00	0.00	0.00
1DJ118	Model United Nations	560Z00	Other Ed Sales and Services	34.00	0.00	0.00
1DJ118	Model United Nations	570300	Miscellaneous Sources	100.65	58.00	58.00
1DJ120	SIGNAL	560Z00	Other Ed Sales and Services	635.68	390.00	390.00
1DJ121	NSSLHA	560Z00	Other Ed Sales and Services	185.00	0.00	0.00
1DJ121	NSSLHA	560Z70	Special Events	0.00	0.00	0.00
1DJ121	NSSLHA	570300	Miscellaneous Sources	1,838.00	1,880.00	1,880.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ122	Maiden Harmony	560Z00	Other Ed Sales and Services	1,022.76	173.50	173.50
1DJ122	Maiden Harmony	560Z70	Special Events	0.00	275.00	275.00
1DJ124	Improv Anonymous	560Z00	Other Ed Sales and Services	150.00	0.00	0.00
1DJ124	Improv Anonymous	570300	Miscellaneous Sources	0.00	9.76	9.76
1DJ125	SMART Club	560445	Special Events-Fundraising	100.00	0.00	0.00
1DJ128	Marketing & Advertising Club	560Z00	Other Ed Sales and Services	400.00	0.00	0.00
1DJ130	Recreation & Policy Management	560Z00	Other Ed Sales and Services	670.00	0.00	0.00
1DJ131	ISPE	560Z00	Other Ed Sales and Services	0.00	60.00	60.00
1DJ134	Circle K Club	560Z00	Other Ed Sales and Services	1,586.02	1,937.82	1,937.82
1DJ134	Circle K Club	560Z70	Special Events	0.00	0.00	0.00
1DJ134	Circle K Club	570300	Miscellaneous Sources	(434.33)	(1,049.33)	(1,049.33)
1DJ135	Sisters in Step	560Z00	Other Ed Sales and Services	1,596.42	1,056.40	1,056.40
1DJ135	Sisters in Step	560Z70	Special Events	0.00	1,686.87	1,686.87
1DJ136	Rotaract Club	560Z00	Other Ed Sales and Services	46.06	100.00	100.00
1DJ136	Rotaract Club	560Z70	Special Events	0.00	206.88	206.88
1DJ136	Rotaract Club	570300	Miscellaneous Sources	0.00	(206.88)	(206.88)
1DJ138	Student Nutrition Association	560Z00	Other Ed Sales and Services	1,234.12	1,684.98	1,684.98
1DJ138	Student Nutrition Association	560Z70	Special Events	0.00	105.25	105.25
1DJ138	Student Nutrition Association	570300	Miscellaneous Sources	4.00	(888.32)	(888.32)
1DJ139	UNH College Democrats	570300	Miscellaneous Sources	0.00	300.00	300.00
1DJ140	UNH Order of Omega	560Z00	Other Ed Sales and Services	1,800.00	1,100.00	1,100.00
1DJ140	UNH Order of Omega	570300	Miscellaneous Sources	2,200.00	3,000.00	3,000.00
1DJ142	Electronic Dance Music Community	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	570300	Miscellaneous Sources	17,895.00	11,830.00	11,830.00
1DJ146	Panhellenic Council	570300	Miscellaneous Sources	30,942.50	23,875.73	23,875.73
1DJ147	French Club	560Z00	Other Ed Sales and Services	0.00	725.00	725.00
1DJ147	French Club	560Z70	Special Events	0.00	89.36	89.36
1DJ147	French Club	570300	Miscellaneous Sources	0.00	2.00	2.00
1DJ148	Delta Xi Phi	560Z70	Special Events	0.00	0.00	0.00
1DJ148	Delta Xi Phi	570300	Miscellaneous Sources	18,031.88	17,364.46	17,364.46
1DJ151	Sigma Alpha Sorority	560Z00	Other Ed Sales and Services	21,080.86	23,215.79	23,215.79
1DJ151	Sigma Alpha Sorority	570300	Miscellaneous Sources	27.27	5,609.52	5,609.52
1DJ152	Assoc of Exercise Science Students	560Z00	Other Ed Sales and Services	1,029.12	1,666.30	1,666.30
1DJ152	Assoc of Exercise Science Students	560Z70	Special Events	0.00	0.00	0.00
1DJ155	STAND	560Z70	Summer Nursery School	0.00	0.00	0.00
1DJ155	STAND	560Z00	Other Ed Sales and Services	4.00	0.00	0.00
1DJ155	STAND	560Z70	Special Events	0.00	47.38	47.38
1DJ155	STAND	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ157	Recreation Society	560Z00	Other Ed Sales and Services	697.24	56.00	56.00
1DJ157	Recreation Society	560Z70	Special Events	0.00	0.00	0.00
1DJ157	Recreation Society	570300	Miscellaneous Sources	212.50	0.00	0.00
1DJ159	Sigma Phi Epsilon	570300	Miscellaneous Sources	0.00	20.00	20.00
1DJ160	Greek Independent Board	560Z00	Other Ed Sales and Services	10.00	0.00	0.00
1DJ160	Greek Independent Board	570300	Miscellaneous Sources	5.00	0.00	0.00
1DJ161	Alternative Break Challenge	560Z00	Other Ed Sales and Services	44,302.00	38,655.00	38,655.00
1DJ161	Alternative Break Challenge	560Z70	Special Events	0.00	62.79	62.79
1DJ161	Alternative Break Challenge	570300	Miscellaneous Sources	(325.00)	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	560Z00	Other Ed Sales and Services	730.31	654.38	654.38
1DJ162	Golden Key Int'l Honour Society	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ163	Dairy Club	531380	Program Income-Livestock Sales	0.00	0.00	0.00
1DJ163	Dairy Club	560Z00	Other Ed Sales and Services	16,213.32	12,230.00	12,230.00
1DJ163	Dairy Club	560Z80	Special Events-Fundraising	0.00	0.00	0.00
1DJ163	Dairy Club	570300	Miscellaneous Sources	0.00	82.00	82.00
1DJ164	Not Too Sharp	560Z00	Other Ed Sales and Services	9,572.52	1,088.59	1,088.59
1DJ164	Not Too Sharp	560Z70	Special Events	0.00	376.61	376.61
1DJ164	Not Too Sharp	570300	Miscellaneous Sources	(8.00)	(200.00)	(200.00)
1DJ165	Alabaster Blue	560Z00	Other Ed Sales and Services	0.00	(145.00)	(145.00)
1DJ166	Hepcats Swing Club	560Z00	Other Ed Sales and Services	(235.00)	115.00	115.00
1DJ166	Hepcats Swing Club	560Z70	Special Events	5.00	9.00	9.00
1DJ166	Hepcats Swing Club	570300	Miscellaneous Sources	110.00	0.00	0.00
1DJ171	NH Outing Club	560Z70	Special Events	0.00	0.00	0.00
1DJ171	NH Outing Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	570300	Miscellaneous Sources	0.00	3,051.50	3,051.50
1DJ175	Psychology Club	560Z00	Other Ed Sales and Services	13.00	0.00	0.00
1DJ177	Pre Vet Club	560Z00	Other Ed Sales and Services	1,435.96	842.00	842.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ178	Pre Dental Society	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ179	Society of Women Engineers	560Z00	Other Ed Sales and Services	434.00	322.67	322.67
1DJ181	Hospitality Sales and Marketing	560Z00	Other Ed Sales and Services	58.96	0.00	0.00
1DJ181	Hospitality Sales and Marketing	560Z70	Special Events	0.00	36.51	36.51
1DJ181	Hospitality Sales and Marketing	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ182	Student Nursing Organization	560Z00	Other Ed Sales and Services	5,700.85	1,219.00	1,219.00
1DJ182	Student Nursing Organization	560Z06	Ticket Revenue	0.00	4,130.00	4,130.00
1DJ183	Kappa Kappa Psi	560Z00	Other Ed Sales and Services	216.30	0.00	0.00
1DJ183	Kappa Kappa Psi	560Z70	Special Events	0.00	57.18	57.18
1DJ183	Kappa Kappa Psi	570300	Miscellaneous Sources	183.97	45.00	45.00
1DJ184	Alpha Kappa Psi	560Z00	Other Ed Sales and Services	15,666.70	9,071.08	9,071.08
1DJ184	Alpha Kappa Psi	570300	Miscellaneous Sources	70.00	4,440.00	4,440.00
1DJ185	Cru UNH	560Z00	Other Ed Sales and Services	0.00	207.34	207.34
1DJ186	Alpha Chi Sigma	560Z00	Other Ed Sales and Services	1,022.68	0.00	0.00
1DJ186	Alpha Chi Sigma	570300	Miscellaneous Sources	22.00	3.00	3.00
1DJ188	Hillel	560Z00	Other Ed Sales and Services	(3.00)	0.00	0.00
1DJ189	Amer Society for Microbiology	560Z00	Other Ed Sales and Services	262.50	600.00	600.00
1DJ191	CommUNHiversity	560Z70	Special Events	0.00	116.00	116.00
1DJ195	Arnold Air Society	560Z00	Other Ed Sales and Services	2,905.00	294.00	294.00
1DJ195	Arnold Air Society	560Z70	Special Events	0.00	66.75	66.75
1DJ195	Arnold Air Society	570300	Miscellaneous Sources	223.00	0.00	0.00
1DJ196	PAWS Program	570300	Miscellaneous Sources	54,239.49	50,607.68	50,607.68
1DJ197	Club Managers Assc of America	570300	Miscellaneous Sources	46.00	0.00	0.00
1DJ199	Pi Kappa Phi	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ200	UNH Slow Food	560Z00	Other Ed Sales and Services	0.00	175.00	175.00
1DJ201	Nat'l Society of Black Engineers	560Z00	Other Ed Sales and Services	517.49	675.00	675.00
1DJ202	Phi Alpha Honor Society	560Z00	Other Ed Sales and Services	1,016.00	440.00	440.00
1DJ202	Phi Alpha Honor Society	560Z70	Special Events	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ206	Residence Hall Association	560Z00	Other Ed Sales and Services	1,071.90	110.00	110.00
1DJ206	Residence Hall Association	560Z70	Special Events	0.00	33.00	33.00
1DJ209	Active Minds UNH	560Z00	Other Ed Sales and Services	49.71	47.91	47.91
1DJ209	Active Minds UNH	560Z70	Special Events	0.00	178.75	178.75
1DJ209	Active Minds UNH	570300	Miscellaneous Sources	0.00	103.25	103.25
1DJ211	Best Buddies UNH	560Z00	Other Ed Sales and Services	2,582.21	518.67	518.67
1DJ211	Best Buddies UNH	560Z70	Special Events	0.00	50.00	50.00
1DJ211	Best Buddies UNH	570300	Miscellaneous Sources	15.00	366.30	366.30
1DJ212	Eta Sigma Delta	560Z00	Other Ed Sales and Services	758.00	595.00	595.00
1DJ212	Eta Sigma Delta	570300	Miscellaneous Sources	27.00	0.00	0.00
1DJ213	Off the clef	560Z00	Other Ed Sales and Services	630.63	408.59	408.59
1DJ213	Off the clef	560Z70	Special Events	22.90	553.86	553.86
1DJ214	Leadership Program	570300	Miscellaneous Sources	0.00	375.00	375.00
1DJ216	Fia-Chait Irish Dance	560Z00	Other Ed Sales and Services	269.64	0.00	0.00
1DJ216	Fia-Chait Irish Dance	560Z70	Special Events	17.88	0.00	0.00
1DJ216	Fia-Chait Irish Dance	570300	Miscellaneous Sources	18.39	0.00	0.00
1DJ217	Sigma Alpha epsilon	560Z00	Other Ed Sales and Services	610.82	0.00	0.00
1DJ217	Sigma Alpha epsilon	560Z70	Special Events	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	570300	Miscellaneous Sources	0.00	47.37	47.37
1DJ218	Comm-entary	560Z00	Other Ed Sales and Services	100.00	0.00	0.00
1DJ219	Alpha Phi Omega	560Z00	Other Ed Sales and Services	24,147.76	13,969.00	13,969.00
1DJ219	Alpha Phi Omega	560Z70	Special Events	1,760.73	4.00	4.00
1DJ219	Alpha Phi Omega	570300	Miscellaneous Sources	(104.91)	2,497.00	2,497.00
1DJ220	Sigma Chi - Upsilon	560Z00	Other Ed Sales and Services	0.00	221.00	221.00
1DJ220	Sigma Chi - Upsilon	570300	Miscellaneous Sources	68.00	1.00	1.00
1DJ221	Anime Club	560Z00	Other Ed Sales and Services	92.00	0.00	0.00
1DJ223	Paranormal Club	560Z70	Special Events	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ225	Red Cross Club	560200	Daycare Revenue	303.33	0.00	0.00
1DJ225	Red Cross Club	560Z00	Other Ed Sales and Services	(1,188.84)	409.02	409.02
1DJ225	Red Cross Club	560Z70	Special Events	0.00	0.00	0.00
1DJ225	Red Cross Club	570326	Other Sources-Program Sponsorship	2,500.00	0.00	0.00
1DJ227	Aspiring Hands	560Z00	Other Ed Sales and Services	253.59	90.94	90.94
1DJ227	Aspiring Hands	560Z70	Special Events	0.00	25.00	25.00
1DJ227	Aspiring Hands	570300	Miscellaneous Sources	10.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	560Z00	Other Ed Sales and Services	0.00	30.77	30.77

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ229	American Society of Civil Engineers	560Z00	Other Ed Sales and Services	2,797.00	6,100.50	6,100.50
1DJ229	American Society of Civil Engineers	570300	Miscellaneous Sources	179.00	200.00	200.00
1DJ230	Chinese Scholars & Students Assoc.	560Z00	Other Ed Sales and Services	571.00	0.00	0.00
1DJ230	Chinese Scholars & Students Assoc.	560Z70	Special Events	147.00	0.00	0.00
1DJ230	Chinese Scholars & Students Assoc.	570300	Miscellaneous Sources	42.00	0.00	0.00
1DJ231	ChildVoice UNH	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	560Z00	Other Ed Sales and Services	1,615.84	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	560Z06	Ticket Revenue	0.00	1,455.69	1,455.69
1DJ232	Indian Subcontinent Students' Assoc	560Z70	Special Events	205.90	0.00	0.00
1DJ233	Silver Wings-Cunningham Chapter	560Z00	Other Ed Sales and Services	0.00	293.00	293.00
1DJ233	Silver Wings-Cunningham Chapter	560Z70	Special Events	0.00	0.00	0.00
1DJ233	Silver Wings-Cunningham Chapter	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	560Z00	Other Ed Sales and Services	5,427.76	5,926.00	5,926.00
1DJ235	UNH Freestyle Figure Skating Club	560Z70	Special Events	0.00	646.50	646.50
1DJ235	UNH Freestyle Figure Skating Club	570300	Miscellaneous Sources	181.92	0.00	0.00
1DJ237	Get Real! UNH	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ238	Support for Support	560Z70	Special Events	0.00	0.00	0.00
1DJ238	Support for Support	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	560Z00	Other Ed Sales and Services	850.65	38.07	38.07
1DJ239	UNH Yellow Ribbon Club	560Z70	Special Events	8.82	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	570300	Miscellaneous Sources	414.00	0.00	0.00
1DJ240	Phi Mu Delta	570300	Miscellaneous Sources	15.00	117.01	117.01
1DJ242	UNH Hammock Club	560Z00	Other Ed Sales and Services	1,250.00	2,348.00	2,348.00
1DJ245	Alpha Epsilon Delta	560Z00	Other Ed Sales and Services	0.00	67.00	67.00
1DJ246	Contra UNH	560Z00	Other Ed Sales and Services	448.00	605.86	605.86
1DJ246	Contra UNH	570300	Miscellaneous Sources	238.00	0.00	0.00
1DJ247	UNH Birding Club	560Z00	Other Ed Sales and Services	0.00	35.00	35.00
1DJ247	UNH Birding Club	560Z70	Special Events	0.00	0.00	0.00
1DJ248	UNH Relay for Life	560Z00	Other Ed Sales and Services	49.27	0.00	0.00
1DJ248	UNH Relay for Life	570300	Miscellaneous Sources	0.00	92.00	92.00
1DJ249	UNH VOX (Voices Planned Parenthood)	570300	Miscellaneous Sources	0.00	79.83	79.83
1DJ250	National Assoc. for Music Education	560Z00	Other Ed Sales and Services	268.71	83.00	83.00
1DJ250	National Assoc. for Music Education	560Z70	Special Events	0.00	0.00	0.00
1DJ251	AIChE	560Z00	Other Ed Sales and Services	372.00	436.64	436.64
1DJ252	Women in Business	560Z00	Other Ed Sales and Services	2,474.08	1,192.00	1,192.00
1DJ253	Sigma Tau Delta	560Z00	Other Ed Sales and Services	160.00	400.50	400.50
1DJ254	Kappa Sigma	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ255	Amnesty International UNH	560Z00	Other Ed Sales and Services	0.00	61.99	61.99
1DJ256	Students for St. Jude	560Z00	Other Ed Sales and Services	470.92	120.00	120.00
1DJ256	Students for St. Jude	560Z06	Ticket Revenue	0.00	44.37	44.37
1DJ256	Students for St. Jude	570300	Miscellaneous Sources	(438.00)	(700.00)	(700.00)
1DJ256	Students for St. Jude	570341	Other Sources-Fundraising	0.00	667.81	667.81
1DJ257	She's the First	560Z00	Other Ed Sales and Services	82.00	0.00	0.00
1DJ257	She's the First	570300	Miscellaneous Sources	68.50	0.00	0.00
1DJ258	Vietnamese Student Association	560Z00	Other Ed Sales and Services	104.41	0.25	0.25
1DJ258	Vietnamese Student Association	570300	Miscellaneous Sources	180.69	0.00	0.00
1DJ259	UNH Cookie Jar	560Z00	Other Ed Sales and Services	0.00	68.91	68.91
1DJ259	UNH Cookie Jar	570300	Miscellaneous Sources	0.00	(116.91)	(116.91)
1DJ260	German Club	560Z00	Other Ed Sales and Services	0.00	6.50	6.50
1DJ261	Sandpaper	560Z00	Other Ed Sales and Services	254.25	324.28	324.28
1DJ262	Student Occ. Therapy Assoc.	560Z00	Other Ed Sales and Services	4,051.11	1,061.27	1,061.27
1DJ262	Student Occ. Therapy Assoc.	570300	Miscellaneous Sources	323.95	0.00	0.00
1DJ263	Ballroom Dance Club	560Z00	Other Ed Sales and Services	242.92	0.00	0.00
1DJ264	Animal Welfare Alliance	560445	Special Events-Fundraising	25.00	0.00	0.00
1DJ264	Animal Welfare Alliance	560Z00	Other Ed Sales and Services	984.85	263.41	263.41
1DJ264	Animal Welfare Alliance	570300	Miscellaneous Sources	(637.00)	215.00	215.00
1DJ266	Teachers of Tomorrow	560Z00	Other Ed Sales and Services	0.00	57.10	57.10
1DJ269	Pi Mu Epsilon	560Z00	Other Ed Sales and Services	1,859.61	0.00	0.00
1DJ270	Student Armed Forces Association	560Z00	Other Ed Sales and Services	300.00	0.00	0.00
1DJ270	Student Armed Forces Association	570300	Miscellaneous Sources	590.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	560Z00	Other Ed Sales and Services	1,382.40	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	570300	Miscellaneous Sources	268.17	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	560Z00	Other Ed Sales and Services	172.50	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	570300	Miscellaneous Sources	63.15	0.00	0.00
1DJ275	Peace and Justice League	560Z00	Other Ed Sales and Services	196.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ278	WildACTs	560Z00	Other Ed Sales and Services	1,000.00	0.00	0.00
1DJ279	Alpha Xi Delta	570300	Miscellaneous Sources	3,538.45	0.00	0.00
1DJ280	UNH Global Brigades	560Z00	Other Ed Sales and Services	127.39	0.00	0.00
1DJ280	UNH Global Brigades	560Z70	Special Events	50.00	0.00	0.00
1DJ280	UNH Global Brigades	570300	Miscellaneous Sources	(33.68)	0.00	0.00
1DJ281	Korean Culture Club	560Z00	Other Ed Sales and Services	8.00	0.00	0.00
1DJ284	Her Campus	560Z00	Other Ed Sales and Services	704.00	0.00	0.00
1DJ285	Friends of Jaclyn	560Z00	Other Ed Sales and Services	3,169.45	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	560Z00	Other Ed Sales and Services	1,120.00	0.00	0.00
1DJ287	Winter Guard	560Z00	Other Ed Sales and Services	1,826.16	0.00	0.00
1DJ288	Craft Crazy	570300	Miscellaneous Sources	32.75	0.00	0.00
1DJ289	Eyes Open	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ289	Eyes Open	570300	Miscellaneous Sources	50.00	0.00	0.00
1DJ290	Dance Marathon	560Z00	Other Ed Sales and Services	75.67	0.00	0.00
1DJ290	Dance Marathon	570300	Miscellaneous Sources	(3.35)	0.00	0.00
1DJ291	Lambda Chi Alpha	560Z00	Other Ed Sales and Services	2,000.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	570	Other Sources of Income	0.00	0.00	0.00
1DJJUD	Community Standards	570100	Fines	21,600.00	17,350.00	17,350.00
1DJRHC	Residence Hall Council	560Z70	Special Events	0.00	0.00	0.00
1DJRHC	Residence Hall Council	570300	Miscellaneous Sources	302.71	0.00	0.00
1DJRHC	Residence Hall Council	570302	Miscellaneous Sources	2,397.00	0.00	0.00
1DJRHC	Residence Hall Council	570324	Misc Sources-Loan Admn Service Chrg	0.00	0.00	0.00
1DJRHC	Residence Hall Council	570325	Misc Sources-Dues	109,918.15	111,104.49	111,104.49
1DJSAF	UNH Student Activity Fee	560445	Special Events-Fundraising	963.61	0.00	0.00
1DJSAF	UNH Student Activity Fee	560Z00	Other Ed Sales and Services	32,779.55	25,970.66	25,970.66
1DJSAF	UNH Student Activity Fee	560Z06	Ticket Revenue	18,413.96	31,399.58	31,399.58
1DJSAF	UNH Student Activity Fee	560Z12	Tickets and Gate Receipts	334.76	0.00	0.00
1DJSAF	UNH Student Activity Fee	560Z14	Performance and Tickets	368.99	2,444.56	2,444.56
1DJSAF	UNH Student Activity Fee	560Z70	Special Events	252,754.68	147,393.19	147,393.19
1DJSAF	UNH Student Activity Fee	570300	Miscellaneous Sources	11,145.71	68,374.76	68,374.76
1DJSAF	UNH Student Activity Fee	570336	Other Sources-Advertising	51,420.12	54,205.87	54,205.87
1DJSAF	UNH Student Activity Fee	570341	Other Sources-Fundraising	14,959.90	17,208.68	17,208.68
1DK042	CIS USNH	570300	Miscellaneous Sources	27,300.00	12,475.00	12,475.00
1DK042	CIS USNH	570356	Other Sources- Sales	410,212.00	92,092.00	92,092.00
1DK042	CIS USNH	570369	Misc Sources- Jury Duty Reimb	0.00	23.55	23.55
1DK053	Central IT Projects	570300	Miscellaneous Sources	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	560520	Library Sales-Transparencies	0.00	0.00	0.00
1DL003	Small Workshops	560200	Daycare Revenue	0.00	500.00	500.00
1DL003	Small Workshops	560Z00	Other Ed Sales and Services	560.18	1,984.28	1,984.28
1DL003	Small Workshops	570300	Miscellaneous Sources	500.00	0.00	0.00
1DLG01	URI Library School Account	570300	Miscellaneous Sources	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	570300	Miscellaneous Sources	0.00	602.40	602.40
1DLPGE	Ralph Page Dance Event	570300	Miscellaneous Sources	5,875.10	0.00	0.00
1DR003	UNHI Internally Designated fund	570300	Miscellaneous Sources	98,403.43	129,692.56	130,442.56
1DR004	Inventor Royalty Share	570300	Miscellaneous Sources	175,777.97	107,496.95	108,246.95
1DR005	Patent Support Costs	570300	Miscellaneous Sources	107,672.26	185,520.14	185,770.14
1DR007	Royalties Receipts	570300	Miscellaneous Sources	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	531300	Program Income-General	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	531300	Program Income-General	0.00	0.00	0.00
1DR357	Marine Program Vehicles	531300	Program Income-General	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	531300	Program Income-General	0.00	0.00	0.00
1DRAMA	AMAC Service Center	531300	Program Income-General	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	570	Other Sources of Income	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	570	Other Sources of Income	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	531300	Program Income-General	11,247.92	18,183.20	18,183.20
1DRIRC	NHIRC Administrative Fees	570300	Miscellaneous Sources	8,166.00	10,689.00	10,689.00
1DRLCT	Leitzel Ctr Internally Designated	531300	Program Income-General	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	570304	Conference Registrations	0.00	0.00	0.00
1DRROY	SVPR Royalties	570300	Miscellaneous Sources	67,381.23	0.00	0.00
1DRSA1	Sea Grant Publication Activity	531300	Program Income-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DTCIP	Durham Capital Improvement Projects	570300	Miscellaneous Sources	920.90	0.00	0.00
1DTECD	ECD Designated	570300	Miscellaneous Sources	1,624.30	250.00	250.00
1DTECD	ECD Designated	570315	Misc Sources-Surplus Sales	0.00	200.00	200.00
1DTFCM	Energy Forward Capacity Mkt	570300	Miscellaneous Sources	279,552.90	249,433.01	249,433.01
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	560	Sales of Educational Activities	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	560Z00	Other Ed Sales and Services	45,184.31	44,371.98	44,371.98
1DX2AD	Coop Ex Administration	570369	Misc Sources- Jury Duty Reimb	0.00	60.00	60.00
1DX2AM	America On the Move	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2AP	APR Kits	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	560Z00	Other Ed Sales and Services	12,420.32	38,446.94	38,446.94
1DX2AT	Agriculture Training	560Z00	Other Ed Sales and Services	12,655.80	18,370.58	18,370.58
1DX2BI	Natural Resources Business Institut	560Z00	Other Ed Sales and Services	2,692.80	12,350.00	12,350.00
1DX2CC	Community Conservation Prgm	560Z00	Other Ed Sales and Services	16,430.00	13,968.86	13,968.86
1DX2CP	Extension Community Profiles	560Z00	Other Ed Sales and Services	0.00	1,350.00	1,350.00
1DX2DG	Extension Diagnostic Services	560Z00	Other Ed Sales and Services	5,590.13	6,459.00	6,459.00
1DX2FD	4-H Youth Programs	560Z00	Other Ed Sales and Services	77,959.21	71,185.00	71,185.00
1DX2FE	Bullying & Civility	560Z00	Other Ed Sales and Services	0.00	26,000.00	26,000.00
1DX2FS	Food Safety Program	560Z00	Other Ed Sales and Services	37,660.40	34,008.16	34,008.16
1DX2FT	Forestry Training	560Z00	Other Ed Sales and Services	27,632.13	48,687.39	48,687.39
1DX2GB	Coastal Research Volunteer Program	560Z00	Other Ed Sales and Services	1,554.33	315.00	315.00
1DX2IP	IPM News	560Z00	Other Ed Sales and Services	603.00	476.00	476.00
1DX2LF	Northeast Leader Forum	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	560Z00	Other Ed Sales and Services	49,185.00	15,845.05	15,845.05
1DX2ME	Marine Education Programs	560000	KSC and PSU Health Services Fee	452.00	0.00	0.00
1DX2ME	Marine Education Programs	560Z00	Other Ed Sales and Services	28,944.55	34,610.47	34,610.47
1DX2NT	Coop Ext-Nutrition Training	560Z00	Other Ed Sales and Services	3,665.38	3,800.00	3,800.00
1DX2OT	Ornamental Team Programs	560Z00	Other Ed Sales and Services	0.00	10,430.00	10,430.00
1DX2PB	CE Publication Center	560Z00	Other Ed Sales and Services	4,242.35	4,401.85	4,401.85
1DX2PC	Peterson Cruise	560Z00	Other Ed Sales and Services	1,360.00	985.00	985.00
1DX2PT	Pesticide Applicator Training	560Z00	Other Ed Sales and Services	16,347.00	34,007.00	34,007.00
1DX2SA	Soil Analysis Information System	560Z00	Other Ed Sales and Services	51,204.00	53,380.00	53,380.00
1DX2TA	Operation Militiary Kids Programs	560Z00	Other Ed Sales and Services	200.00	0.00	0.00
1DX2XQ	Water Quality Training	560Z00	Other Ed Sales and Services	24,547.00	26,224.00	26,224.00
1DXCAN	Agriculture & Natural Res Business	560Z00	Other Ed Sales and Services	7,725.00	6,256.25	6,256.25
1DXCED	Community Development	560Z00	Other Ed Sales and Services	8,350.00	9,500.00	9,500.00
1DXCET	Economic Development	560Z00	Other Ed Sales and Services	14,500.00	2,500.00	2,500.00
1DXCYF	Youth Families & Communities	560Z00	Other Ed Sales and Services	0.00	800.00	800.00
1DXFAH	Animal Husbandry & Forage Crops	560Z00	Other Ed Sales and Services	4,970.00	3,310.00	3,310.00
1DXFFV	Fruit & Vegetable Crop Production	560Z00	Other Ed Sales and Services	3,889.32	5,027.58	5,027.58
1DXFJE	NRS & MG Joint Cont Ed Committee	560Z00	Other Ed Sales and Services	4,053.00	1,530.00	1,530.00
1DXFLG	Landscape & Greenhouse Horticulture	560Z00	Other Ed Sales and Services	6,274.90	2,358.00	2,358.00
1DXFMG	NH Master Gardener Association	560Z00	Other Ed Sales and Services	20,577.35	4,500.00	4,500.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	570	Other Sources of Income	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	570	Other Sources of Income	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	560Z00	Other Ed Sales and Services	25.00	0.00	0.00
1DXNCN	Communities & Natural Resources	560Z00	Other Ed Sales and Services	8,897.00	1,600.00	1,600.00
1DXNFR	Forest Resources	560Z00	Other Ed Sales and Services	16,756.76	9,540.00	9,540.00
1DXNWF	Wildlife & Fisheries	560Z00	Other Ed Sales and Services	0.00	300.00	300.00
1DXPST	Pesticide Applicator Training	560Z00	Other Ed Sales and Services	17,203.18	0.00	0.00
1DXSCC	SC DOC Second Chance	560Z00	Other Ed Sales and Services	7,825.00	7,000.00	7,000.00
1DXSTF	Strafford County	560Z00	Other Ed Sales and Services	296.90	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	560Z00	Other Ed Sales and Services	1,955.00	5,330.00	5,330.00
1DXYSL	Science Literacy	560Z00	Other Ed Sales and Services	1,814.32	0.00	0.00
1DXYTA	Rockingham County WS	560Z00	Other Ed Sales and Services	3,500.00	400.00	400.00
1DXYTP	Afterschool Programs	560Z00	Other Ed Sales and Services	6,728.00	5,147.90	5,147.90
1DZ037	Shallow Water Survey Conference	560Z00	Other Ed Sales and Services	(2,452.22)	0.00	0.00
1DZ360	Marine Program Pier	570300	Miscellaneous Sources	21,875.04	21,875.04	21,875.04
1DZAMB	Coastal & Ocean Technology Programs	531300	Program Income-General	7,200.00	0.00	0.00
1DZAMC	AMAC Service Center	531300	Program Income-General	40,800.00	39,538.38	39,538.38
1DZARC	Geographic Information Systems(GIS)	560Z00	Other Ed Sales and Services	2,650.00	14,640.00	14,640.00
1DZASB	IPY Outreach	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DZCXA	GIS Lab	560Z00	Other Ed Sales and Services	4,350.00	2,866.28	2,866.28
1DZEHB	Mass Spec Sample Analysis	560Z00	Other Ed Sales and Services	3,307.50	18,147.00	18,147.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DZFRA	PI Fav Rubin	570326	Other Sources-Program Sponsorship	50.00	6,247.01	6,247.01
1DZGEN	BUDGET ONLY Other ID EOS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	570	Other Sources of Income	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	570	Other Sources of Income	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	531300	Program Income-General	310.00	196.00	196.00
1DZMSB	Small Boat Repair and Replacement	531300	Program Income-General	226.60	1,825.00	1,825.00
1DZMSD	SMSOE Diving Program	560Z00	Other Ed Sales and Services	10,600.00	11,000.00	11,000.00
1DZMSG	Gulf Challenger Operations	531300	Program Income-General	82,183.50	54,053.75	54,053.75
1DZMSL	Shoals Marine Lab Director	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	560Z00	Other Ed Sales and Services	37,145.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	531300	Program Income-General	3,949.97	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	560	Sales of Educational Activities	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	531300	Program Income-General	120.00	195.00	195.00
1DZWKS	CCOM JHS Workshops	570304	Conference Registrations	640.00	0.00	0.00
1DZWVT	Wave Tank	531300	Program Income-General	1,900.00	13,846.11	13,846.11
1GA148	The Hamel Scholars Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1GA173	NH Farm to School Program	560Z80	Special Events-Fundraising	0.00	420.00	420.00
1GA173	NH Farm to School Program	570300	Miscellaneous Sources	0.00	1,000.00	1,000.00
1GAGEN	BUDGET ONLY Other Gift AA	560	Sales of Educational Activities	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	570	Other Sources of Income	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	570300	Miscellaneous Sources	0.00	1,452.32	1,452.32
1GB059	Natural Resources Gift Account	570300	Miscellaneous Sources	0.00	771.00	771.00
1GB182	College Woods Coalition	570300	Miscellaneous Sources	126.00	457.71	457.71
1GB204	Equine Science Program Gifts	531300	Program Income-General	7,800.00	7,325.00	7,325.00
1GB204	Equine Science Program Gifts	570300	Miscellaneous Sources	1,400.00	0.00	0.00
1GB220	Friblet Marine Research Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GB235	Vet Tech Program	560Z00	Other Ed Sales and Services	0.00	95.00	95.00
1GBGEN	BUDGET ONLY Other Gift COLSA	560	Sales of Educational Activities	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	560Z00	Other Ed Sales and Services	6,226.00	4,622.00	4,622.00
1GC020	Annual Counselor Education Pro	560Z00	Other Ed Sales and Services	331.00	337.00	337.00
1GC023	Winthrop L Carter Gift	560Z00	Other Ed Sales and Services	1,265.67	1,230.88	1,230.88
1GC027	Educ Chair Discretionary Gifts	560Z00	Other Ed Sales and Services	0.00	91.00	91.00
1GC028	Friends of the Museum of Art	560445	Special Events-Fundraising	1,525.00	22,175.00	22,175.00
1GC028	Friends of the Museum of Art	560Z00	Other Ed Sales and Services	20,530.00	17,450.00	17,450.00
1GC037	Women's Study Special Fund	570300	Miscellaneous Sources	113.64	0.00	0.00
1GC068	Theater Misc Gifts	560Z00	Other Ed Sales and Services	1,710.00	0.00	0.00
1GC068	Theater Misc Gifts	560Z14	Performance and Tickets	1,470.00	1,475.00	1,475.00
1GC069	Music Misc Gifts	560Z00	Other Ed Sales and Services	1,700.00	1,480.91	1,480.91
1GC094	Lucha-Burns Musical Theatre Endowmn	560Z00	Other Ed Sales and Services	3,406.86	2,670.96	2,670.96
1GC158	Terry-Seiler-Verrette Fund	560Z00	Other Ed Sales and Services	40.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	560Z00	Other Ed Sales and Services	0.00	5,000.00	5,000.00
1GC242	NH Listens - Carsey Institute	560Z00	Other Ed Sales and Services	250.00	200.00	200.00
1GCGEN	BUDGET ONLY Other Gift COLA	560	Sales of Educational Activities	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	570	Other Sources of Income	0.00	0.00	0.00
1GD037	W. Weaver Memorial Scholarship	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	560Z00	Other Ed Sales and Services	100.00	240.00	240.00
1GD064	Women in Construction Schlrshp	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD078	Physics Dept Gifts	560Z00	Other Ed Sales and Services	0.00	25.00	25.00
1GD093	Mech Eng Gift Acct - General	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	560Z00	Other Ed Sales and Services	0.00	42.25	42.25
1GD147	Weston - SAME Endowed Scholarship	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD149	SAE Gift Fund	560Z00	Other Ed Sales and Services	825.00	1,989.43	1,989.43
1GD149	SAE Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	560Z00	Other Ed Sales and Services	317.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	560Z00	Other Ed Sales and Services	290.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	560Z70	Special Events	18,500.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	560	Sales of Educational Activities	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	560200	Daycare Revenue	120.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	560Z00	Other Ed Sales and Services	1,080.00	0.00	0.00
1GF010	Child/Family Center Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GF010	Child/Family Center Fund	570341	Other Sources-Fundraising	7,252.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	560Z00	Other Ed Sales and Services	575.00	0.00	0.00
1GF028	The Northeast Passage Fund	560Z00	Other Ed Sales and Services	625.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GF028	The Northeast Passage Fund	570200	Interest on Loans Receivables	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	570300	Miscellaneous Sources	18,451.98	2,470.00	2,470.00
1GF028	The Northeast Passage Fund	570341	Other Sources-Fundraising	0.00	505.00	505.00
1GF057	PED club	570300	Miscellaneous Sources	53.74	0.00	0.00
1GF057	PED club	570304	Conference Registrations	(250.00)	0.00	0.00
1GF057	PED club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	560332	NHPTV Miscellaneous Revenue	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	570300	Miscellaneous Sources	3,506.00	0.00	0.00
1GF068	IOD Research Center for Autism	570304	Conference Registrations	0.00	0.00	0.00
1GF073	NEP Rugby Team	570300	Miscellaneous Sources	1,027.00	674.04	674.04
1GF081	Northeast Passage Sled Hockey	570300	Miscellaneous Sources	5,814.51	7,632.00	7,632.00
1GF083	SATO Gift Fund	570300	Miscellaneous Sources	320.00	0.00	0.00
1GF083	SATO Gift Fund	570325	Misc Sources-Dues	0.00	0.00	0.00
1GF083	SATO Gift Fund	570341	Other Sources-Fundraising	0.00	622.00	622.00
1GF090	NH Citizens Health Initiative	570300	Miscellaneous Sources	1,500.00	0.00	0.00
1GF093	Operational Learning Network - APCD	570325	Misc Sources-Dues	0.00	20,000.00	20,000.00
1GF094	Accountable Care Project Fund	570300	Miscellaneous Sources	32,800.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	560	Sales of Educational Activities	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	570	Other Sources of Income	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	570300	Miscellaneous Sources	1,228.00	1,289.86	1,289.86
1GG050	Alumni Golf Tournament Fund	560440	Alumni - Tickets & Events	0.00	13,290.00	13,290.00
1GG050	Alumni Golf Tournament Fund	570300	Miscellaneous Sources	0.00	13,590.00	13,590.00
1GG050	Alumni Golf Tournament Fund	570328	Other Sources-Corporate Sponsorshp	0.00	3,250.00	3,250.00
1GG156	Class of 1953 Treasury Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	560200	Daycare Revenue	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	560440	Alumni - Tickets & Events	42,703.00	14,500.00	14,500.00
1GG177	UNH Alumni Association Program Fund	560Z38	Participant Fees	0.00	125.00	125.00
1GG177	UNH Alumni Association Program Fund	570300	Miscellaneous Sources	15,130.00	4,915.00	4,915.00
1GG177	UNH Alumni Association Program Fund	570328	Other Sources-Corporate Sponsorshp	9,250.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	570330	Other Sources-Book Sales	0.00	3,345.00	3,345.00
1GG177	UNH Alumni Association Program Fund	570378	Misc Sources-Trade Agreements	1,771.20	0.00	0.00
1GG180	Class of 1963 Fund	570300	Miscellaneous Sources	0.00	15.00	15.00
1GG181	Alumni Association Tuition Award	560440	Alumni - Tickets & Events	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	560	Sales of Educational Activities	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	570	Other Sources of Income	0.00	0.00	0.00
1GJ003	WUNH Marathon	570300	Miscellaneous Sources	(381.40)	381.40	381.40
1GJ016	SHARRP Gifts	570300	Miscellaneous Sources	7,204.95	2,013.00	2,013.00
1GJ018	UNH Police Gift	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ023	Safety Services Support Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ042	Recreation Development Fund	570300	Miscellaneous Sources	4,705.20	5,921.97	5,921.97
1GJ043	Friends of N. Hamp. Crew	570300	Miscellaneous Sources	1,100.00	4,885.00	4,885.00
1GJ045	Men's Golf	570300	Miscellaneous Sources	8,295.00	7,657.00	7,657.00
1GJ046	Badminton Club	570300	Miscellaneous Sources	200.00	0.00	0.00
1GJ047	Cycling Club	570300	Miscellaneous Sources	15,932.71	27,733.77	27,733.77
1GJ048	Fencing Club	570300	Miscellaneous Sources	50,357.86	53,712.64	53,712.64
1GJ049	Judo Club	570300	Miscellaneous Sources	7,336.00	7,736.50	7,736.50
1GJ050	Karate Club	570300	Miscellaneous Sources	440.00	280.00	280.00
1GJ051	Sailing Club	570300	Miscellaneous Sources	19,203.50	11,980.00	11,980.00
1GJ051	Sailing Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GJ053	Volleyball Club Men	570300	Miscellaneous Sources	9,374.40	16,563.35	16,563.35
1GJ054	Volleyball Club Women	570300	Miscellaneous Sources	11,324.00	10,313.37	10,313.37
1GJ055	Woodmens Club	570300	Miscellaneous Sources	6,010.00	6,098.00	6,098.00
1GJ056	Tae Kwon Do Club	570300	Miscellaneous Sources	1,530.00	595.00	595.00
1GJ058	UNH Rowing Club - Men's	570300	Miscellaneous Sources	12,772.30	9,772.55	9,772.55
1GJ059	Rugby Club	570300	Miscellaneous Sources	11,015.00	9,058.50	9,058.50
1GJ063	Aikido Sports Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ064	Figure Skating Club	570300	Miscellaneous Sources	37,913.90	52,396.00	52,396.00
1GJ064	Figure Skating Club	570341	Other Sources-Fundraising	840.00	630.00	630.00
1GJ065	Women's Rugby Club	570300	Miscellaneous Sources	3,735.00	4,325.00	4,325.00
1GJ066	UNH Dance Club	570300	Miscellaneous Sources	19,734.78	20,738.39	20,738.39
1GJ068	Men's Lacrosse	570300	Miscellaneous Sources	51,649.30	68,413.00	68,413.00
1GJ070	Snowboarding Club	570300	Miscellaneous Sources	14,049.00	10,815.00	10,815.00
1GJ071	Archery Club	570300	Miscellaneous Sources	2,304.00	2,800.55	2,800.55

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GJ072	UNH Homecoming Road Race	570300	Miscellaneous Sources	5,394.00	5,558.00	5,558.00
1GJ074	Wrestling Club	570300	Miscellaneous Sources	5,605.00	5,454.00	5,454.00
1GJ075	Baseball Club	570300	Miscellaneous Sources	4,193.00	6,836.00	6,836.00
1GJ085	Women's Softball	570300	Miscellaneous Sources	3,842.13	2,432.65	2,432.65
1GJ087	Greek Philanthropy Fest	570300	Miscellaneous Sources	(470.37)	(437.19)	(437.19)
1GJ088	Wildacts Theatre	570300	Miscellaneous Sources	0.00	200.00	200.00
1GJ091	MUB Programming	570300	Miscellaneous Sources	3,310.02	0.00	0.00
1GJ094	UNH Rifle Club	570300	Miscellaneous Sources	6,221.00	4,494.00	4,494.00
1GJ098	Men's Ice Hockey Club	570300	Miscellaneous Sources	94,777.97	103,481.69	103,481.69
1GJ104	Alabaster Blue Acapella Gift Fund	560Z00	Other Ed Sales and Services	0.00	100.00	100.00
1GJ104	Alabaster Blue Acapella Gift Fund	560Z70	Special Events	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	560Z00	Other Ed Sales and Services	4,932.20	1,070.70	1,070.70
1GJ105	Project Sunshine Fund	560Z70	Special Events	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	570300	Miscellaneous Sources	703.50	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	560Z70	Special Events	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	560Z00	Other Ed Sales and Services	250.00	725.00	725.00
1GJ119	Robotics Club Gift Fund	560445	Special Events-Fundraising	200.00	0.00	0.00
1GJ120	Fusion Student Ministries	560Z00	Other Ed Sales and Services	0.00	1,850.00	1,850.00
1GJ122	UNH Rowing Club - Women's	570300	Miscellaneous Sources	17,626.53	24,074.75	24,074.75
1GJ123	Friends of UNH Tennis	570300	Miscellaneous Sources	4,089.00	4,071.50	4,071.50
1GJ124	UNH Nordic Ski Club-Misc. Gifts	570300	Miscellaneous Sources	500.00	100.00	100.00
1GJ127	UNH Climbers Club	560Z00	Other Ed Sales and Services	0.00	106.00	106.00
1GJ127	UNH Climbers Club	570300	Miscellaneous Sources	3,741.00	8,060.00	8,060.00
1GJ131	Men's Ultimate Frisbee Club	570300	Miscellaneous Sources	12,779.20	21,789.00	21,789.00
1GJ132	Women's Ultimate Frisbee Club	570300	Miscellaneous Sources	13,560.50	15,325.00	15,325.00
1GJ133	Women's Lacrosse Club Gift Fund	570300	Miscellaneous Sources	11,849.00	0.00	0.00
1GJ143	UNH Campus Crime Prevention	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	570300	Miscellaneous Sources	37,089.00	33,051.00	33,051.00
1GJ147	SEAC Gift Fund	560Z00	Other Ed Sales and Services	0.00	20,448.58	20,448.58
1GJ147	SEAC Gift Fund	560Z70	Special Events	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	570300	Miscellaneous Sources	0.00	130.25	130.25
1GJ148	OWR WIRDZ	570300	Miscellaneous Sources	0.00	(130.00)	(130.00)
1GJ151	Native American Cultural Assoc.	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ151	Native American Cultural Assoc.	570300	Miscellaneous Sources	43.00	0.00	0.00
1GJ153	Campus Rec Student Development	570300	Miscellaneous Sources	14,176.00	13,528.00	13,528.00
1GJ154	Alpha Phi Omega Gift	560Z00	Other Ed Sales and Services	0.00	888.00	888.00
1GJ154	Alpha Phi Omega Gift	570300	Miscellaneous Sources	0.00	3,612.00	3,612.00
1GJ156	Chi Omega Centennial	570300	Miscellaneous Sources	3,685.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	560	Sales of Educational Activities	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	570	Other Sources of Income	0.00	0.00	0.00
1GL015	Friends of UNH Library	570300	Miscellaneous Sources	0.00	125.00	125.00
1GL016	University Museum	570300	Miscellaneous Sources	0.00	1,750.00	1,750.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	560	Sales of Educational Activities	0.00	0.00	0.00
1GR033	PREP Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	531300	Program Income-General	4,500.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	560	Sales of Educational Activities	0.00	0.00	0.00
1GS015	'Cats Care	570341	Other Sources-Fundraising	707.00	1,072.00	1,072.00
1GS018	Cheerleaders Annual Fundraising	560Z38	Participant Fees	4,630.00	17,880.00	17,880.00
1GS018	Cheerleaders Annual Fundraising	570300	Miscellaneous Sources	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	570341	Other Sources-Fundraising	8,418.35	9,861.68	9,861.68
1GS023	Friends of Skiing	560Z38	Participant Fees	12,035.00	25,043.00	25,043.00
1GS023	Friends of Skiing	570327	Other Sources-Private Sponsorship	1,200.00	1,575.00	1,575.00
1GS023	Friends of Skiing	570328	Other Sources-Corporate Sponsorshp	2,500.00	3,200.00	3,200.00
1GS023	Friends of Skiing	570341	Other Sources-Fundraising	51,382.07	159,848.64	159,848.64
1GS024	Friends of Men's Soccer	560Z38	Participant Fees	500.00	4,515.00	4,515.00
1GS024	Friends of Men's Soccer	570327	Other Sources-Private Sponsorship	0.00	900.00	900.00
1GS024	Friends of Men's Soccer	570341	Other Sources-Fundraising	150.00	597.50	597.50
1GS025	Friends of Swimming & Diving	560Z38	Participant Fees	1,225.00	25,872.10	25,872.10
1GS025	Friends of Swimming & Diving	570300	Miscellaneous Sources	951.50	1,674.00	1,674.00
1GS025	Friends of Swimming & Diving	570341	Other Sources-Fundraising	0.00	1,407.00	1,407.00
1GS028	UNH Men's Hockey	570341	Other Sources-Fundraising	1,000.00	0.00	0.00
1GS029	Cat Club	560Z38	Participant Fees	30,805.00	21,149.00	21,149.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GS029	Cat Club	570327	Other Sources-Private Sponsorship	17,150.00	15,390.00	15,390.00
1GS029	Cat Club	570328	Other Sources-Corporate Sponsorshp	12,580.00	14,680.00	14,680.00
1GS029	Cat Club	570341	Other Sources-Fundraising	8,525.00	11,691.00	11,691.00
1GS031	Friends of Men's Basketball	560Z38	Participant Fees	14,575.00	13,000.00	13,000.00
1GS031	Friends of Men's Basketball	570327	Other Sources-Private Sponsorship	1,850.00	2,950.00	2,950.00
1GS031	Friends of Men's Basketball	570328	Other Sources-Corporate Sponsorshp	6,578.00	2,400.00	2,400.00
1GS031	Friends of Men's Basketball	570341	Other Sources-Fundraising	4,215.00	1,725.50	1,725.50
1GS035	Friends of Men's CC/Track	560Z38	Participant Fees	10,845.00	8,070.00	8,070.00
1GS035	Friends of Men's CC/Track	570327	Other Sources-Private Sponsorship	1,275.00	2,050.00	2,050.00
1GS035	Friends of Men's CC/Track	570341	Other Sources-Fundraising	2,144.00	2,245.00	2,245.00
1GS039	Academic/Athletic Support Fund	570326	Other Sources-Program Sponsorship	74,849.00	72,739.00	72,739.00
1GS045	Blue Line Club	560Z38	Participant Fees	2,400.00	995.00	995.00
1GS045	Blue Line Club	570327	Other Sources-Private Sponsorship	0.00	300.00	300.00
1GS045	Blue Line Club	570328	Other Sources-Corporate Sponsorshp	0.00	500.00	500.00
1GS045	Blue Line Club	570341	Other Sources-Fundraising	510.00	1,967.50	1,967.50
1GS046	Friends of Women's CC/Track	560Z38	Participant Fees	2,180.00	3,940.00	3,940.00
1GS046	Friends of Women's CC/Track	570341	Other Sources-Fundraising	690.00	0.00	0.00
1GS048	Friends of Women's Soccer	560Z38	Participant Fees	3,260.00	9,440.00	9,440.00
1GS048	Friends of Women's Soccer	570327	Other Sources-Private Sponsorship	0.00	900.00	900.00
1GS048	Friends of Women's Soccer	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	570341	Other Sources-Fundraising	0.00	477.14	477.14
1GS049	Friends of Women's Lacrosse	560Z38	Participant Fees	7,908.00	5,355.00	5,355.00
1GS049	Friends of Women's Lacrosse	570300	Miscellaneous Sources	15.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	570341	Other Sources-Fundraising	8,636.80	7,987.60	7,987.60
1GS050	Friends of Women's Basketball	560Z38	Participant Fees	6,495.00	5,770.00	5,770.00
1GS050	Friends of Women's Basketball	570327	Other Sources-Private Sponsorship	765.00	1,610.00	1,610.00
1GS050	Friends of Women's Basketball	570328	Other Sources-Corporate Sponsorshp	1,230.00	240.00	240.00
1GS050	Friends of Women's Basketball	570341	Other Sources-Fundraising	2,033.00	1,508.00	1,508.00
1GS051	Friends of Women's Field Hockey	560Z38	Participant Fees	10,678.00	14,118.75	14,118.75
1GS051	Friends of Women's Field Hockey	570300	Miscellaneous Sources	70.00	200.00	200.00
1GS051	Friends of Women's Field Hockey	570341	Other Sources-Fundraising	3,621.00	3,344.00	3,344.00
1GS054	Gym 'Cat Club	560Z38	Participant Fees	3,396.00	4,849.50	4,849.50
1GS054	Gym 'Cat Club	570300	Miscellaneous Sources	0.00	6,000.00	6,000.00
1GS054	Gym 'Cat Club	570341	Other Sources-Fundraising	378.00	1,014.80	1,014.80
1GS057	Friends of Women's Volleyball	560Z38	Participant Fees	6,455.00	1,740.00	1,740.00
1GS057	Friends of Women's Volleyball	570341	Other Sources-Fundraising	6,228.00	6,324.51	6,324.51
1GS063	Athletic Operation Hat Trick	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GS063	Athletic Operation Hat Trick	570335	Other Sources-Royalties	0.00	0.00	0.00
1GS063	Athletic Operation Hat Trick	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS066	Wildcat Fund	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	560Z38	Participant Fees	32,920.00	35,990.00	35,990.00
1GS067	Friends of Men's Hockey	570327	Other Sources-Private Sponsorship	3,250.00	11,350.00	11,350.00
1GS067	Friends of Men's Hockey	570328	Other Sources-Corporate Sponsorshp	17,050.00	19,100.00	19,100.00
1GS067	Friends of Men's Hockey	570341	Other Sources-Fundraising	25,929.00	36,672.00	36,672.00
1GS111	Strength & Conditioning Training	560Z38	Participant Fees	1,050.00	0.00	0.00
1GS111	Strength & Conditioning Training	570341	Other Sources-Fundraising	4,350.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	570326	Other Sources-Program Sponsorship	294,731.00	289,504.00	289,504.00
1GU167	American Hotel Foundation Schol	570300	Miscellaneous Sources	3,000.00	4,000.00	4,000.00
1GU380	NH Resident Scholarship Appeal	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	560	Sales of Educational Activities	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	560Z00	Other Ed Sales and Services	120.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	560Z80	Special Events-Fundraising	4,681.50	3,805.45	3,805.45
1GX010	CE Gifts 4-H Foundation	531300	Program Income-General	0.00	229.00	229.00
1GX010	CE Gifts 4-H Foundation	560Z00	Other Ed Sales and Services	0.00	48.00	48.00
1GX033	Neal Other Research	560Z00	Other Ed Sales and Services	100.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	531300	Program Income-General	0.00	200.00	200.00
1GX044	Master Gardener Program Gift Fund	531300	Program Income-General	0.00	6,756.30	6,756.30
1GX049	4-H Urban Programming-Hillsborough	531300	Program Income-General	0.00	200.00	200.00
1GX050	William J Cowie 4-H Fund	531300	Program Income-General	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	531300	Program Income-General	0.00	45.00	45.00
1GX054	Pesticide safety Education Program	531300	Program Income-General	0.00	10,000.00	10,000.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	560	Sales of Educational Activities	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	570	Other Sources of Income	0.00	0.00	0.00
1LU019	UNH Perkins Interest Income	570200	Interest on Loans Receivables	288,279.35	292,117.62	292,117.62
1LU020	UNH Perkins Late Fees	570300	Miscellaneous Sources	5,670.61	5,913.49	5,913.49

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1LU039	University Loan Fund	570200	Interest on Loans Receivables	210.00	50.00	50.00
1LU039	University Loan Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	570200	Interest on Loans Receivables	153.69	485.25	485.25
1NU002	UNH Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560200	Daycare Revenue	0.00	660.00	660.00
1UA000	Acad Affairs Educational & General	560Z00	Other Ed Sales and Services	158,597.05	139,658.00	139,658.00
1UA000	Acad Affairs Educational & General	560Z20	Transcripts	107.38	1,093.00	1,093.00
1UA000	Acad Affairs Educational & General	560Z38	Participant Fees	200.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560Z70	Special Events	2,360.00	2,515.00	2,515.00
1UA000	Acad Affairs Educational & General	570020	Late Registration Fee-Graduate	1,075.00	2,450.00	2,450.00
1UA000	Acad Affairs Educational & General	570025	Late Add and Drop Charges	11,325.00	39,800.00	39,800.00
1UA000	Acad Affairs Educational & General	570300	Miscellaneous Sources	14,777.01	13,431.98	13,431.98
1UA000	Acad Affairs Educational & General	570301	Miscellaneous Sources	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	570315	Misc Sources-Surplus Sales	0.00	191.00	191.00
1UA000	Acad Affairs Educational & General	570318	Misc Sources-Title IV Admin Allow	144,176.00	126,049.00	126,049.00
1UA000	Acad Affairs Educational & General	570368	Misc Sources-Insurance Study Away	82,420.00	77,780.00	77,780.00
1UA000	Acad Affairs Educational & General	570369	Misc Sources- Jury Duty Reimb	233.81	191.42	191.42
1UB000	COLSA General Fund	531300	Program Income-General	0.00	0.00	0.00
1UB000	COLSA General Fund	531340	Program Income-Lab Fees ACCESSION	0.00	0.00	0.00
1UB000	COLSA General Fund	531350	Program Income-Residential Rent	0.00	0.00	0.00
1UB000	COLSA General Fund	531360	Program Income-Facility Rent	0.00	0.00	0.00
1UB000	COLSA General Fund	531370	Program Income-Farm Sales	0.00	0.00	0.00
1UB000	COLSA General Fund	560Z00	Other Ed Sales and Services	17,152.97	24,413.03	24,413.03
1UB000	COLSA General Fund	560Z01	PAWS Revenue	1,192.50	534.00	534.00
1UB000	COLSA General Fund	560Z26	Copying Income	943.57	1,078.56	1,078.56
1UB000	COLSA General Fund	570300	Miscellaneous Sources	13,380.20	11,702.00	11,702.00
1UB000	COLSA General Fund	570311	Space Rental	2,255.00	4,798.75	4,798.75
1UB000	COLSA General Fund	570315	Misc Sources-Surplus Sales	0.00	2,966.00	2,966.00
1UB000	COLSA General Fund	570335	Other Sources-Royalties	42,373.83	42,764.17	42,764.17
1UB000	COLSA General Fund	570369	Misc Sources- Jury Duty Reimb	0.00	560.00	560.00
1UB022	State AES Funds	531300	Program Income-General	2,753.10	1,525.72	1,525.72
1UB022	State AES Funds	570300	Miscellaneous Sources	0.00	0.00	0.00
1UB022	State AES Funds	570304	Conference Registrations	0.00	0.00	0.00
1UB025	COLSA Farms	531300	Program Income-General	95,013.73	138,219.00	138,219.00
1UB025	COLSA Farms	531350	Program Income-Residential Rent	31,053.08	31,077.10	31,077.10
1UB025	COLSA Farms	531360	Program Income-Facility Rent	99,375.00	103,033.87	103,033.87
1UB025	COLSA Farms	531370	Program Income-Farm Sales	697,454.37	724,253.42	724,253.42
1UB025	COLSA Farms	531380	Program Income-Livestock Sales	74,333.75	34,260.89	34,260.89
1UB025	COLSA Farms	570300	Miscellaneous Sources	2,605.00	1,610.00	1,610.00
1UB025	COLSA Farms	570343	Other Sources-Rental	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	570300	Miscellaneous Sources	0.00	0.00	0.00
1UBSEQ	Ecoquest	570300	Miscellaneous Sources	2,345.00	2,065.00	2,065.00
1UC000	COLA Educational and General	560Z00	Other Ed Sales and Services	120,989.91	116,487.30	116,487.30
1UC000	COLA Educational and General	560Z14	Performance and Tickets	33,804.00	33,600.00	33,600.00
1UC000	COLA Educational and General	560Z91	TouchNet Shipping Revenue	17.50	42.00	42.00
1UC000	COLA Educational and General	570336	Other Sources-Advertising	0.00	0.00	0.00
1UC000	COLA Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UC001	CPS Education Program	560Z00	Other Ed Sales and Services	150.00	0.00	0.00
1UC102	English as a Second Language	560Z00	Other Ed Sales and Services	28,039.08	15,900.00	15,900.00
1UC103	NH Literacy Institute	560Z00	Other Ed Sales and Services	63,026.50	53,656.20	53,656.20
1UCPPD	COLA General Prepaids	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	560Z00	Other Ed Sales and Services	65,639.08	39,766.20	39,766.20
1UD000	CEPS Educational and General	560Z26	Copying Income	347.69	550.84	550.84
1UD000	CEPS Educational and General	570300	Miscellaneous Sources	0.00	802.34	802.34
1UD000	CEPS Educational and General	570335	Other Sources-Royalties	1,183.76	1,135.80	1,135.80
1UD000	CEPS Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UE000	PAUL Education and General	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UE000	PAUL Education and General	560Z06	Ticket Revenue	0.00	0.00	0.00
1UE000	PAUL Education and General	570300	Miscellaneous Sources	2,964.33	2,678.29	2,678.29
1UE000	PAUL Education and General	570301	Miscellaneous Sources	0.00	9,020.00	9,020.00
1UE000	PAUL Education and General	570304	Conference Registrations	130.00	0.00	0.00
1UF000	HHS Educational and General	560200	Daycare Revenue	537,566.07	564,429.45	564,429.45
1UF000	HHS Educational and General	560210	Children's Center Revenue	1,435.00	1,650.00	1,650.00
1UF000	HHS Educational and General	560250	Nursery School Revenue	91,936.25	94,584.82	94,584.82
1UF000	HHS Educational and General	560260	Kindergarten	147,442.00	134,470.40	134,470.40

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1UF000	HHS Educational and General	560520	Library Sales-Transparencies	0.00	0.00	0.00
1UF000	HHS Educational and General	560Z00	Other Ed Sales and Services	1,413.04	561.28	561.28
1UF000	HHS Educational and General	560Z70	Special Events	(279.00)	0.00	0.00
1UF000	HHS Educational and General	570300	Miscellaneous Sources	57,928.47	52,425.07	52,425.07
1UF000	HHS Educational and General	570304	Conference Registrations	(115.00)	0.00	0.00
1UF000	HHS Educational and General	570315	Misc Sources-Surplus Sales	200.00	0.00	0.00
1UF000	HHS Educational and General	570341	Other Sources-Fundraising	0.00	0.00	0.00
1UF000	HHS Educational and General	570349	Other Sources-Clinic Revenue	19,638.68	33,450.43	33,450.43
1UF000	HHS Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	570300	Miscellaneous Sources	1,620.00	2,672.00	2,672.00
1UG001	Central Admin VPFA Ed & General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UJ000	VPSA Educational and General	531300	Program Income-General	0.00	0.00	0.00
1UJ000	VPSA Educational and General	560Z00	Other Ed Sales and Services	0.00	392.00	392.00
1UJ000	VPSA Educational and General	570060	Late Transaction Charge & Fine-Bill	0.00	1,725.00	1,725.00
1UJ000	VPSA Educational and General	570300	Miscellaneous Sources	32,127.23	33,475.38	33,475.38
1UJ000	VPSA Educational and General	570303	Miscellaneous Sources	0.00	42.74	42.74
1UJ000	VPSA Educational and General	570307	Public Safety Revenue	50,097.74	43,693.84	43,693.84
1UK000	CIS Educational and General	560	Sales of Educational Activities	0.00	0.00	0.00
1UK000	CIS Educational and General	560Z00	Other Ed Sales and Services	7,521.93	14,881.90	14,881.90
1UK000	CIS Educational and General	560Z22	Training Room Revenue	3,240.00	4,617.00	4,617.00
1UK000	CIS Educational and General	570	Other Sources of Income	0.00	0.00	0.00
1UK000	CIS Educational and General	570300	Miscellaneous Sources	106,056.37	88,275.11	88,275.11
1UK000	CIS Educational and General	570304	Conference Registrations	0.00	0.00	0.00
1UK000	CIS Educational and General	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1UK000	CIS Educational and General	570360	Computer Svs Ctr - Labor Revenue	5,969.86	11,026.97	11,026.97
1UK000	CIS Educational and General	570361	Computer Svs Ctr - Install Revenue	42,221.45	18,795.73	18,795.73
1UK000	CIS Educational and General	570363	Computer Svs Ctr - Warranty Revenue	23,672.35	11,983.64	11,983.64
1UK000	CIS Educational and General	570369	Misc Sources- Jury Duty Reimb	30.00	0.00	0.00
1UK001	Student Technology Fee	560510	Library Sales-Printer Reader	6,096.45	0.00	0.00
1UK001	Student Technology Fee	560Z00	Other Ed Sales and Services	149,066.65	164,627.66	164,627.66
1UK001	Student Technology Fee	560Z02	Other Ed Sales and Services	(20,036.53)	(25,553.42)	(25,553.42)
1UK001	Student Technology Fee	560Z04	Other Ed Sales and Services	(37,320.13)	(28,310.45)	(28,310.45)
1UK001	Student Technology Fee	560Z22	Training Room Revenue	1,392.69	245.65	245.65
1UK004	CIS E & G Cost Recovery Activity	570300	Miscellaneous Sources	0.00	0.00	0.00
1UL000	Library Educational and General	560500	Library Sales and Services	31,167.50	34,598.50	34,598.50
1UL000	Library Educational and General	560510	Library Sales-Printer Reader	40,204.96	39,751.57	39,751.57
1UL000	Library Educational and General	560540	Library Sales-Unreturned	26,397.48	21,054.09	21,054.09
1UL000	Library Educational and General	560600	Dairy Bar-Sales and Services	173.00	0.00	0.00
1UL000	Library Educational and General	560Z00	Other Ed Sales and Services	372,716.39	361,172.27	361,172.27
1UL000	Library Educational and General	570300	Miscellaneous Sources	25.00	0.00	0.00
1UL000	Library Educational and General	570369	Misc Sources- Jury Duty Reimb	25.82	210.00	210.00
1UR000	VPRPS Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	20.00	20.00
1UT000	Facilities Educational and General	570300	Miscellaneous Sources	7,768.81	12,584.84	12,584.84
1UT000	Facilities Educational and General	570343	Other Sources-Rental	74,855.84	73,781.52	73,781.52
1UT000	Facilities Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UT001	Energy and Campus Development	570300	Miscellaneous Sources	134,950.73	141,374.16	141,374.16
1UU000	Institutional Educational & General	560Z00	Other Ed Sales and Services	100.00	0.00	0.00
1UU000	Institutional Educational & General	570005	Late Payment Fee	542,113.85	435,468.68	435,468.68
1UU000	Institutional Educational & General	570050	Late Transactions Charges-Billed	17,618.76	18,476.16	18,476.16
1UU000	Institutional Educational & General	570300	Miscellaneous Sources	33,354.70	39,933.51	39,933.51
1UU000	Institutional Educational & General	570309	Tuition Payment Plan Fee	181,733.84	173,003.28	173,003.28
1UU000	Institutional Educational & General	570318	Misc Sources-Title IV Admin Allow	16,515.00	16,770.00	16,770.00
1UU000	Institutional Educational & General	570325	Misc Sources-Dues	1,549.92	4,357.01	4,357.01
1UU000	Institutional Educational & General	570358	Other Sources- Temp Loan Fee	0.00	0.00	0.00
1UU000	Institutional Educational & General	570366	Misc Revenue - Pcard Rebate	292,172.98	268,553.26	268,553.26
1UX026	CE State PAU	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UZ000	EOS Educational and General	570300	Miscellaneous Sources	121,258.00	69,939.00	69,939.00
1UZ000	EOS Educational and General	570372	Other sources-Lease Revenue	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	531300	Program Income-General	8,928.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	570335	Other Sources-Royalties	4,642.80	1,800.00	1,800.00
1XA002	VPAA DCE Vehicle Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB003	COLSA Misc R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	531300	Program Income-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	570300	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1XB005	COLSA TS Facilities Maint/Repairs	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	570300	Miscellaneous Sources	0.00	1,200.00	1,200.00
1XB033	COLSA TS Logging Equip R&R	531300	Program Income-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB036	AES R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB036	AES R&R	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB045	Sawmill Project	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB045	Sawmill Project	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XC002	COLA Electronic Campus	570300	Miscellaneous Sources	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	5703	Miscellaneous Sources	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	570300	Miscellaneous Sources	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	5703	Miscellaneous Sources	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	570300	Miscellaneous Sources	910.00	0.00	0.00
1XG024	Human Resources Equip Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	570300	Miscellaneous Sources	10,260.00	7,050.00	7,050.00
1XJ004	VPSA Health Services R&R	570300	Miscellaneous Sources	0.00	36,191.74	36,191.74
1XJ019	VPSA MUB Unexpended R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	570300	Miscellaneous Sources	14,981.43	9,171.00	9,171.00
1XJ023	VPSA Recreation Vehicle	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	570300	Miscellaneous Sources	0.00	150.00	150.00
1XJ025	VPSA Recreation Sailing	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	570300	Miscellaneous Sources	0.00	2,100.00	2,100.00
1XJ027	VPSA Recreation Equipment	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	570300	Miscellaneous Sources	0.00	600.00	600.00
1XJ030	VPSA Assessment Equip	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ032	Dispatch Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ032	Dispatch Equipment	570303	Miscellaneous Sources	0.00	99.19	99.19
1XJ043	VPSA MUB Theater	570300	Miscellaneous Sources	1,468.51	2,118.02	2,118.02
1XJ050	VPSA Counseling Center	570300	Miscellaneous Sources	0.00	25,200.04	25,200.04
1XJ067	Whittemore Center R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	570300	Miscellaneous Sources	0.00	6,600.00	6,600.00
1XJEMR	Emergency Management Plant Fund	570300	Miscellaneous Sources	0.00	18,267.00	18,267.00
1XJTRF	Turf Field Operations	570300	Miscellaneous Sources	2,494.30	1,029.75	1,029.75
1XJTRM	Turf Field Major Repairs	570300	Miscellaneous Sources	22,448.58	9,267.75	9,267.75
1XL001	Library Equip & Physical Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XL002	Library Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	5703	Miscellaneous Sources	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ090	New Housing Office 02	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	570300	Miscellaneous Sources	6,204.00	0.00	0.00
1XQ171	UTS Bus Procurement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	570300	Miscellaneous Sources	24,496.00	25,433.00	25,433.00
1XQ303	CNG Fueling Station Maint & Repair	570303	Miscellaneous Sources	0.00	23,764.00	23,764.00
1XQ330	Garage Equipment Replacement	570300	Miscellaneous Sources	974.99	4,729.75	4,729.75

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1XQ330	Garage Equipment Replacement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XS003	Athletic Dept R & R	570300	Miscellaneous Sources	4,154.99	0.00	0.00
1XT147	Facilities Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	570343	Other Sources-Rental	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	570300	Miscellaneous Sources	233,663.23	127,676.00	127,676.00
1XT947	UNH/Durham Traffic Model	570300	Miscellaneous Sources	0.00	5,178.00	5,178.00
1XTA69	Rail Platform/Transit Station Maint	570300	Miscellaneous Sources	2,616.23	2,714.98	2,714.98
1XTB02	Sidewalk Repairs	570300	Miscellaneous Sources	0.00	812.40	812.40
1XTB86	Miscellaneous Electrical	570300	Miscellaneous Sources	0.00	1,349.00	1,349.00
1XTE40	Stadium Lighting	570300	Miscellaneous Sources	0.00	626.44	626.44
1XTE55	Paul College Podium Damage-Insur	570300	Miscellaneous Sources	0.00	13,117.00	13,117.00
1XTF24	Horton Hall Water Damage Repairs	570300	Miscellaneous Sources	0.00	11,356.29	11,356.29
1XTGAR	GARAGE CAP EQUIP FUND	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	570343	Other Sources-Rental	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	570343	Other Sources-Rental	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	570300	Miscellaneous Sources	22,802.73	38,015.93	38,015.93
1XTOMR	Operations &Maintenance R&R Reserve	570301	Miscellaneous Sources	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	570315	Misc Sources-Surplus Sales	2,582.00	1,514.30	1,514.30
1XU002	UNH Unexpended Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	5703	Miscellaneous Sources	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	570300	Miscellaneous Sources	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	570335	Other Sources-Royalties	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	570300	Miscellaneous Sources	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	560Z00	Other Ed Sales and Services	0.00	0.00	(198.00)
1Z0ADJ	Agency Funds Year End Adjustment	570200	Interest on Loans Receivables	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	0.00	(2,720.26)
1ZJ008	Campus Ministry	570300	Miscellaneous Sources	1,500.00	500.00	500.00
1ZJ011	MUB Ticket Office -Outside Sales	560Z00	Other Ed Sales and Services	0.00	198.00	198.00
1ZJ011	MUB Ticket Office -Outside Sales	570200	Interest on Loans Receivables	0.00	0.00	0.00
1ZJ011	MUB Ticket Office -Outside Sales	570300	Miscellaneous Sources	(3,067.93)	2,220.26	2,220.26
***Total Other operating revenue				21,578,009.66	19,984,679.92	19,985,118.99

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
110208	Project SMART Kids in the Wood	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	61CPHX	Part Time Hourly	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	710	Travel	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	7112	Research Supplies	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	711200	Research Supplies	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	615F10	PAT	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	616F10	Extension Educator	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	710	Travel	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	7112	Research Supplies	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	711200	Research Supplies	0.00	(2,517.40)	(2,517.40)
111C55	Topless Shrimp Trawls	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	730001	Subcontracts 01	0.00	14,206.26	14,206.26
111C55	Topless Shrimp Trawls	760300	F&A Expenditures	0.00	805.26	805.26
111D00	Fisheries Technology Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	615F10	PAT	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	616F10	Extension Educator	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	7112	Research Supplies	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	711200	Research Supplies	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	713000	Printing & Copying-General	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	714000	Postage-General	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	717000	Consulting-General	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	760300	F&A Expenditures	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	611BFX	Faculty Casual	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	61JBEX	Casual - Exempt	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	710	Travel	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	710100	Out-of-State Travel	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	710300	Conference Registration Fees	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	7112	Research Supplies	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	711200	Research Supplies	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	713000	Printing & Copying-General	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	715000	Non-Cap Equip-General	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	717000	Consulting-General	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	740030	Cap Equipment-Office	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
112113	STARTALK Chinese Wildcat Camp	760300	F&A Expenditures	0.00	0.00	0.00
112121	Chinese Summer Camp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112121	Chinese Summer Camp	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
112121	Chinese Summer Camp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112121	Chinese Summer Camp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112121	Chinese Summer Camp	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
112121	Chinese Summer Camp	61JBEX	Casual - Exempt	0.00	0.00	0.00
112121	Chinese Summer Camp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112121	Chinese Summer Camp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112121	Chinese Summer Camp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112121	Chinese Summer Camp	710	Travel	0.00	0.00	0.00
112121	Chinese Summer Camp	710100	Out-of-State Travel	0.00	0.00	0.00
112121	Chinese Summer Camp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112121	Chinese Summer Camp	711100	Supplies-General	0.00	0.00	0.00
112121	Chinese Summer Camp	7112	Research Supplies	0.00	0.00	0.00
112121	Chinese Summer Camp	711200	Research Supplies	0.00	0.00	0.00
112121	Chinese Summer Camp	715000	Non-Cap Equip-General	0.00	0.00	0.00
112121	Chinese Summer Camp	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
112121	Chinese Summer Camp	717000	Consulting-General	0.00	0.00	0.00
112121	Chinese Summer Camp	717200	Other Professional Services-General	0.00	0.00	0.00
112121	Chinese Summer Camp	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112121	Chinese Summer Camp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112121	Chinese Summer Camp	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
112121	Chinese Summer Camp	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
112121	Chinese Summer Camp	760300	F&A Expenditures	0.00	0.00	0.00
112155	HSAP-URAP Addition	722200	Participant Support	6,000.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	61CPHX	Part Time Hourly	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	61SNSH	Student Labor	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7101	Out of State Travel	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7103	Conference-Registration Fees	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7104	Non-Employee-Student Travel	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	710Z	Travel-Other	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	710Z00	Travel-Other	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7112	Research Supplies	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7130	Printing and Copying	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	714000	Postage-General	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	714005	Postage-Campus Mail Services	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7222	Participant Support	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	722200	Participant Support	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7603	F&A Expenditures	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	760300	F&A Expenditures	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	616F10	Extension Educator	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710	Travel	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710000	In-State Travel	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710100	Out-of-State Travel	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710300	Conference Registration Fees	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	711100	Supplies-General	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	7112	Research Supplies	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	711200	Research Supplies	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	717200	Other Professional Services-General	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D024	NH Leadership Series	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
13D024	NH Leadership Series	615F10	PAT	0.00	0.00	0.00
13D024	NH Leadership Series	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D024	NH Leadership Series	710	Travel	0.00	0.00	0.00
13D024	NH Leadership Series	710000	In-State Travel	0.00	0.00	0.00
13D024	NH Leadership Series	711100	Supplies-General	0.00	0.00	0.00
13D024	NH Leadership Series	7112	Research Supplies	0.00	0.00	0.00
13D024	NH Leadership Series	717200	Other Professional Services-General	0.00	0.00	0.00
13D024	NH Leadership Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D024	NH Leadership Series	760300	F&A Expenditures	0.00	0.00	0.00
13H142	Education Tuition Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H142	Education Tuition Partnership	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H142	Education Tuition Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H142	Education Tuition Partnership	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H142	Education Tuition Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H142	Education Tuition Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H142	Education Tuition Partnership	7112	Research Supplies	0.00	0.00	0.00
13H142	Education Tuition Partnership	722200	Participant Support	0.00	0.00	0.00
13H142	Education Tuition Partnership	722205	Participant Sup-Stipends	0.00	0.00	0.00
13H142	Education Tuition Partnership	760300	F&A Expenditures	0.00	0.00	0.00
13H194	NH SNAP-ED	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,400.95	0.00	0.00
13H194	NH SNAP-ED	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H194	NH SNAP-ED	613N30	Graduate Research Assistant	0.00	0.00	0.00
13H194	NH SNAP-ED	615F10	PAT	160,827.76	0.00	0.00
13H194	NH SNAP-ED	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H194	NH SNAP-ED	616F10	Extension Educator	58,011.13	0.00	0.00
13H194	NH SNAP-ED	61CBHO	Part Time - Overtime	138.37	0.00	0.00
13H194	NH SNAP-ED	61CPHX	Part Time Hourly	56,630.64	0.00	0.00
13H194	NH SNAP-ED	61JBHX	Casual - Hourly	1,365.77	0.00	0.00
13H194	NH SNAP-ED	61SNHO	Student Labor - Overtime	30.00	0.00	0.00
13H194	NH SNAP-ED	61SNSH	Student Labor	1,300.00	0.00	0.00
13H194	NH SNAP-ED	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H194	NH SNAP-ED	65YB10	Base Benefit Distr (fica)	384.52	0.00	0.00
13H194	NH SNAP-ED	65YF10	Full Fringe Benefit Distr Expe	84,085.93	0.00	0.00
13H194	NH SNAP-ED	65YP10	Nonstatus Benefit Distr (Fica)	4,401.41	0.00	0.00
13H194	NH SNAP-ED	710	Travel	0.00	0.00	0.00
13H194	NH SNAP-ED	710000	In-State Travel	16,780.27	0.00	0.00
13H194	NH SNAP-ED	710100	Out-of-State Travel	1,792.56	0.00	0.00
13H194	NH SNAP-ED	710300	Conference Registration Fees	40.00	0.00	0.00
13H194	NH SNAP-ED	711100	Supplies-General	26.41	0.00	0.00
13H194	NH SNAP-ED	7112	Research Supplies	0.00	0.00	0.00
13H194	NH SNAP-ED	711200	Research Supplies	15,790.91	0.00	0.00
13H194	NH SNAP-ED	713000	Printing & Copying-General	17,645.41	0.00	0.00
13H194	NH SNAP-ED	716122	Rental off site research facilities	8,333.32	0.00	0.00
13H194	NH SNAP-ED	717200	Other Professional Services-General	0.00	0.00	0.00
13H194	NH SNAP-ED	717214	Oth Prof Ser-ServProvAgmt gt $9,999	54,874.04	0.00	0.00
13H194	NH SNAP-ED	718000	Telecom-General	353.20	0.00	0.00
13H194	NH SNAP-ED	760300	F&A Expenditures	124,248.60	0.00	0.00
13T071	NHSTI - 2015 - Coed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	710	Travel	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	7112	Research Supplies	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	760300	F&A Expenditures	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	710	Travel	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	7112	Research Supplies	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	760300	F&A Expenditures	0.00	0.00	0.00
145015	What is a Criminal?	611BXM	Supplemental-Other-Misc	2,596.16	0.00	0.00
145015	What is a Criminal?	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
145015	What is a Criminal?	65YB10	Base Benefit Distr (fica)	204.62	0.00	0.00
145015	What is a Criminal?	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145015	What is a Criminal?	710	Travel	0.00	0.00	0.00
145015	What is a Criminal?	7112	Research Supplies	0.00	0.00	0.00
145015	What is a Criminal?	760300	F&A Expenditures	1,120.33	0.00	0.00
147486	MyDome	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
147486	MyDome	615F1R	Retro PAT	0.00	0.00	0.00
147486	MyDome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147486	MyDome	61CPHX	Part Time Hourly	0.00	0.00	0.00
147486	MyDome	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147486	MyDome	61SNSH	Student Labor	0.00	0.00	0.00
147486	MyDome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147486	MyDome	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147486	MyDome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147486	MyDome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147486	MyDome	710	Travel	0.00	0.00	0.00
147486	MyDome	710100	Out-of-State Travel	0.00	0.00	0.00
147486	MyDome	7112	Research Supplies	0.00	0.00	0.00
147486	MyDome	711200	Research Supplies	0.00	0.00	0.00
147486	MyDome	714030	Postage-Express Mail	0.00	0.00	0.00
147486	MyDome	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147486	MyDome	719125	Licenses/Professional Fees	0.00	0.00	0.00
147486	MyDome	730001	Subcontracts 01	0.00	0.00	0.00
147486	MyDome	730002	Subcontracts 02	0.00	8,221.00	8,221.00
147486	MyDome	730003	Subcontracts 03	0.00	0.00	0.00
147486	MyDome	730004	Subcontracts 04	0.00	0.00	0.00
147486	MyDome	760300	F&A Expenditures	0.00	0.00	0.00
147547	Noyce Scholarship Program	611BSO	Summer Salaries AY faculty - other	0.00	6,958.95	6,958.95
147547	Noyce Scholarship Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	25,848.76	13,130.12	13,130.12
147547	Noyce Scholarship Program	611BXM	Supplemental-Other-Misc	150.00	0.00	0.00
147547	Noyce Scholarship Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147547	Noyce Scholarship Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147547	Noyce Scholarship Program	615F10	PAT	157.00	0.00	0.00
147547	Noyce Scholarship Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147547	Noyce Scholarship Program	617BHO	Operating Staff-Overtime	8.10	0.00	0.00
147547	Noyce Scholarship Program	617F10	Operating Staff	1,212.72	0.00	0.00
147547	Noyce Scholarship Program	61CPEX	Part Time Salary	0.00	0.00	0.00
147547	Noyce Scholarship Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
147547	Noyce Scholarship Program	61SNSH	Student Labor	0.00	0.00	0.00
147547	Noyce Scholarship Program	65YB10	Base Benefit Distr (fica)	2,050.73	1,573.77	1,573.77
147547	Noyce Scholarship Program	65YF10	Full Fringe Benefit Distr Expe	526.84	0.00	0.00
147547	Noyce Scholarship Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147547	Noyce Scholarship Program	710	Travel	0.00	0.00	0.00
147547	Noyce Scholarship Program	710000	In-State Travel	450.04	0.00	0.00
147547	Noyce Scholarship Program	710100	Out-of-State Travel	1,756.02	1,890.29	1,890.29
147547	Noyce Scholarship Program	710300	Conference Registration Fees	726.00	200.00	200.00
147547	Noyce Scholarship Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147547	Noyce Scholarship Program	711100	Supplies-General	632.57	1,277.65	1,277.65
147547	Noyce Scholarship Program	7112	Research Supplies	0.00	0.00	0.00
147547	Noyce Scholarship Program	711200	Research Supplies	0.00	0.00	0.00
147547	Noyce Scholarship Program	713000	Printing & Copying-General	132.89	82.00	82.00
147547	Noyce Scholarship Program	716000	Maintenance & Repairs-General	1,200.00	0.00	0.00
147547	Noyce Scholarship Program	717000	Consulting-General	0.00	0.00	0.00
147547	Noyce Scholarship Program	717200	Other Professional Services-General	2,775.00	8,500.00	8,500.00
147547	Noyce Scholarship Program	717210	Oth Prof Ser-Honoraria	0.00	300.00	300.00
147547	Noyce Scholarship Program	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
147547	Noyce Scholarship Program	719000	Business Meals-Meetings-Non Travel	1,370.29	523.05	523.05
147547	Noyce Scholarship Program	719100	Membership Dues & Fees	87.00	117.00	117.00
147547	Noyce Scholarship Program	722200	Participant Support	781.04	1,519.87	1,519.87
147547	Noyce Scholarship Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
14B633	TCG	615F10	PAT	0.00	0.00	0.00
14B633	TCG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B633	TCG	710100	Out-of-State Travel	0.00	0.00	0.00
14B633	TCG	710200	Foreign Travel	0.00	0.00	0.00
14B633	TCG	710300	Conference Registration Fees	0.00	0.00	0.00
14B633	TCG	711100	Supplies-General	0.00	0.00	0.00
14B633	TCG	711138	Supplies-Parts	0.00	0.00	0.00
14B633	TCG	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B633	TCG	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B633	TCG	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B633	TCG	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14B633	TCG	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B633	TCG	760300	F&A Expenditures	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	613N40	Graduate Research Associate	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	615F10	PAT	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710	Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710100	Out-of-State Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710200	Foreign Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	7112	Research Supplies	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	711200	Research Supplies	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	719100	Membership Dues & Fees	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	740000	Cap Equipment	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	760300	F&A Expenditures	0.00	0.00	0.00
14F034	GEBCO Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F034	GEBCO Year 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F034	GEBCO Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F034	GEBCO Year 2	615F10	PAT	0.00	0.00	0.00
14F034	GEBCO Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F034	GEBCO Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F034	GEBCO Year 2	710100	Out-of-State Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	710200	Foreign Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	711100	Supplies-General	0.00	0.00	0.00
14F034	GEBCO Year 2	711200	Research Supplies	0.00	0.00	0.00
14F034	GEBCO Year 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F034	GEBCO Year 2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F034	GEBCO Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	719100	Membership Dues & Fees	0.00	0.00	0.00
14F034	GEBCO Year 2	760300	F&A Expenditures	0.00	0.00	0.00
14F044	Gebco Training Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F044	Gebco Training Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F044	Gebco Training Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14F044	Gebco Training Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F044	Gebco Training Project	615F10	PAT	0.00	0.00	0.00
14F044	Gebco Training Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F044	Gebco Training Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F044	Gebco Training Project	710100	Out-of-State Travel	0.00	0.00	0.00
14F044	Gebco Training Project	7112	Research Supplies	0.00	0.00	0.00
14F044	Gebco Training Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F044	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F044	Gebco Training Project	760300	F&A Expenditures	0.00	0.00	0.00
14F057	Gebco Training	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F057	Gebco Training	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F057	Gebco Training	615F10	PAT	0.00	0.00	0.00
14F057	Gebco Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F057	Gebco Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F057	Gebco Training	7112	Research Supplies	0.00	0.00	0.00
14F057	Gebco Training	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F057	Gebco Training	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F057	Gebco Training	719100	Membership Dues & Fees	0.00	0.00	0.00
14F057	Gebco Training	760300	F&A Expenditures	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710	Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F066	Gebco Training Project	710	Travel	0.00	0.00	0.00
14F066	Gebco Training Project	710100	Out-of-State Travel	(938.72)	1,681.03	1,681.03
14F066	Gebco Training Project	710200	Foreign Travel	938.72	3,671.71	3,671.71
14F066	Gebco Training Project	710300	Conference Registration Fees	0.00	0.00	0.00
14F066	Gebco Training Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14F066	Gebco Training Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F066	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F067	Gebco Training Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F067	Gebco Training Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F067	Gebco Training Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F067	Gebco Training Project	615F10	PAT	0.00	0.00	0.00
14F067	Gebco Training Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F067	Gebco Training Project	711200	Research Supplies	0.00	0.00	0.00
14F067	Gebco Training Project	718000	Telecom-General	0.00	0.00	0.00
14F067	Gebco Training Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F067	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F067	Gebco Training Project	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
14F067	Gebco Training Project	760300	F&A Expenditures	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615F10	PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615F1R	Retro PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	710	Travel	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	7112	Research Supplies	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	719100	Membership Dues & Fees	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	760300	F&A Expenditures	0.00	0.00	0.00
14F074	GEBCO Travel	710	Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710200	Foreign Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F074	GEBCO Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710	Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710025	In-State Travel-Course Related	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	711200	Research Supplies	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	713000	Printing & Copying-General	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F086	Confucius Institute	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
14F086	Confucius Institute	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14F086	Confucius Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F086	Confucius Institute	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14F086	Confucius Institute	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14F086	Confucius Institute	61CBHX	Part Time Hourly (w/ status)	434.00	0.00	0.00
14F086	Confucius Institute	61CPEX	Part Time Salary	6,500.00	0.00	0.00
14F086	Confucius Institute	61CPHX	Part Time Hourly	0.00	4,200.00	4,200.00
14F086	Confucius Institute	61JBEX	Casual - Exempt	0.00	0.00	0.00
14F086	Confucius Institute	61SNSH	Student Labor	1,180.00	0.00	0.00
14F086	Confucius Institute	61SNWS	College Work Study	143.50	60.00	60.00
14F086	Confucius Institute	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F086	Confucius Institute	65YB10	Base Benefit Distr (fica)	33.42	0.00	0.00
14F086	Confucius Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F086	Confucius Institute	65YP10	Nonstatus Benefit Distr (Fica)	500.50	331.80	331.80
14F086	Confucius Institute	710	Travel	0.00	0.00	0.00
14F086	Confucius Institute	710000	In-State Travel	950.17	0.00	0.00
14F086	Confucius Institute	710025	In-State Travel-Course Related	197.12	5,679.31	5,679.31
14F086	Confucius Institute	710100	Out-of-State Travel	748.06	0.00	0.00
14F086	Confucius Institute	710120	Out-of-State Travel-Supervision	11,206.57	11,240.81	11,240.81
14F086	Confucius Institute	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
14F086	Confucius Institute	710200	Foreign Travel	5,361.77	14,401.13	14,401.13
14F086	Confucius Institute	710220	Foreign Travel-Course Related	358.27	8,648.24	8,648.24
14F086	Confucius Institute	710300	Conference Registration Fees	210.00	2,486.97	2,486.97
14F086	Confucius Institute	710400	Student or Non-Emp Travel	1,425.72	0.00	0.00
14F086	Confucius Institute	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14F086	Confucius Institute	710Z00	Travel-Other	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14F086	Confucius Institute	7111	Supplies	0.00	0.00	0.00
14F086	Confucius Institute	711100	Supplies-General	55,217.78	18,704.31	18,704.31
14F086	Confucius Institute	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14F086	Confucius Institute	711160	Supplies-Books	0.00	0.00	0.00
14F086	Confucius Institute	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14F086	Confucius Institute	7112	Research Supplies	0.00	0.00	0.00
14F086	Confucius Institute	713000	Printing & Copying-General	3,876.51	747.57	747.57
14F086	Confucius Institute	714000	Postage-General	212.99	647.75	647.75
14F086	Confucius Institute	714030	Postage-Express Mail	0.00	0.00	0.00
14F086	Confucius Institute	716100	Rentals & Leases-General	421.01	0.00	0.00
14F086	Confucius Institute	716120	Rentals-Property or Room	150.00	801.50	801.50
14F086	Confucius Institute	717000	Consulting-General	0.00	0.00	0.00
14F086	Confucius Institute	717200	Other Professional Services-General	15,864.80	14,018.53	14,018.53
14F086	Confucius Institute	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
14F086	Confucius Institute	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F086	Confucius Institute	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
14F086	Confucius Institute	718000	Telecom-General	130.08	1,392.35	1,392.35
14F086	Confucius Institute	718002	Telecom-Fixed (Basic Phone Service)	249.30	457.20	457.20
14F086	Confucius Institute	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14F086	Confucius Institute	719000	Business Meals-Meetings-Non Travel	3,514.47	8,342.24	8,342.24
14F086	Confucius Institute	719005	Business Meals-Group or Class Meals	13,917.18	5,685.47	5,685.47
14F086	Confucius Institute	719100	Membership Dues & Fees	0.00	0.00	0.00
14F086	Confucius Institute	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14F086	Confucius Institute	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
14F086	Confucius Institute	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14F086	Confucius Institute	740000	Cap Equipment	0.00	0.00	0.00
14F087	GEBCO Training Year 7	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F087	GEBCO Training Year 7	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	615F10	PAT	0.00	0.00	0.00
14F087	GEBCO Training Year 7	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14F087	GEBCO Training Year 7	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F087	GEBCO Training Year 7	7112	Research Supplies	0.00	0.00	0.00
14F087	GEBCO Training Year 7	711200	Research Supplies	0.00	0.00	0.00
14F087	GEBCO Training Year 7	717200	Other Professional Services-General	0.00	0.00	0.00
14F087	GEBCO Training Year 7	760300	F&A Expenditures	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710	Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710100	Out-of-State Travel	4,230.23	84.00	84.00
14F096	Gebco - Year 8 Travel	710200	Foreign Travel	2,704.75	9,888.81	9,888.81
14F096	Gebco - Year 8 Travel	710300	Conference Registration Fees	425.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	719100	Membership Dues & Fees	50.00	0.00	0.00
14F100	GEBCO Training Project Year 8	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	615F10	PAT	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	710	Travel	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	7112	Research Supplies	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	717200	Other Professional Services-General	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	719100	Membership Dues & Fees	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	760300	F&A Expenditures	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	613N30	Graduate Research Assistant	0.00	25,500.18	25,500.18
14F116	GEBCO Training Project Year 9	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	615F10	PAT	0.00	22,348.99	22,348.99
14F116	GEBCO Training Project Year 9	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	65YF10	Full Fringe Benefit Distr Expe	0.00	10,347.61	10,347.61
14F116	GEBCO Training Project Year 9	711200	Research Supplies	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	717200	Other Professional Services-General	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	719100	Membership Dues & Fees	0.00	125.69	125.69
14F116	GEBCO Training Project Year 9	760300	F&A Expenditures	0.00	23,328.97	23,328.97
14F117	GEBCO Travel Year 9	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14F117	GEBCO Travel Year 9	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710100	Out-of-State Travel	1,201.04	11,875.75	11,875.75
14F117	GEBCO Travel Year 9	710200	Foreign Travel	1,210.10	9,294.47	9,294.47
14F117	GEBCO Travel Year 9	719100	Membership Dues & Fees	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	613N30	Graduate Research Assistant	19,741.07	131,220.12	131,220.12
14F122	GEBCO Training Project Year 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	615F10	PAT	0.00	55,461.96	55,461.96
14F122	GEBCO Training Project Year 10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	61CPEX	Part Time Salary	8,778.00	25,935.00	25,935.00
14F122	GEBCO Training Project Year 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	65YF10	Full Fringe Benefit Distr Expe	0.00	25,578.71	25,578.71
14F122	GEBCO Training Project Year 10	65YP10	Nonstatus Benefit Distr (Fica)	675.90	2,047.27	2,047.27
14F122	GEBCO Training Project Year 10	7112	Research Supplies	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	717200	Other Professional Services-General	0.00	3,202.20	3,202.20
14F122	GEBCO Training Project Year 10	760300	F&A Expenditures	11,677.95	97,378.18	97,378.18
14F123	GEBCO Travel Year 10	710	Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	710100	Out-of-State Travel	5,595.52	1,723.26	1,723.26
14F123	GEBCO Travel Year 10	710200	Foreign Travel	10,569.12	19,086.36	19,086.36
14F123	GEBCO Travel Year 10	710400	Student or Non-Emp Travel	1,340.00	0.00	0.00
14F123	GEBCO Travel Year 10	71C600	Insurance	356.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	613N30	Graduate Research Assistant	132,775.14	0.00	0.00
14F131	NF GEBCO Year 11 Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	615F10	PAT	66,392.39	0.00	0.00
14F131	NF GEBCO Year 11 Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	65YF10	Full Fringe Benefit Distr Expe	25,539.54	0.00	0.00
14F131	NF GEBCO Year 11 Project	7112	Research Supplies	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	717200	Other Professional Services-General	10,872.96	0.00	0.00
14F131	NF GEBCO Year 11 Project	760300	F&A Expenditures	94,231.93	0.00	0.00
14F137	Fall of Wall Campus Weeks	611BXM	Supplemental-Other-Misc	400.00	0.00	0.00
14F137	Fall of Wall Campus Weeks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F137	Fall of Wall Campus Weeks	65YB10	Base Benefit Distr (fica)	30.80	0.00	0.00
14F137	Fall of Wall Campus Weeks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F137	Fall of Wall Campus Weeks	7112	Research Supplies	0.00	0.00	0.00
14F137	Fall of Wall Campus Weeks	711200	Research Supplies	243.56	0.00	0.00
14F137	Fall of Wall Campus Weeks	713000	Printing & Copying-General	237.25	0.00	0.00
14F137	Fall of Wall Campus Weeks	716120	Rentals-Property or Room	175.00	0.00	0.00
14F137	Fall of Wall Campus Weeks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F137	Fall of Wall Campus Weeks	71C000	Awards to Non-Employee-Students	350.00	0.00	0.00
14F141	MCF 15 MF Scholars	611BSO	Summer Salaries AY faculty - other	4,162.56	0.00	0.00
14F141	MCF 15 MF Scholars	611F70	Faculty NTT Clinical	7,183.36	0.00	0.00
14F141	MCF 15 MF Scholars	615F10	PAT	2,228.99	0.00	0.00
14F141	MCF 15 MF Scholars	61CPEX	Part Time Salary	3,024.00	0.00	0.00
14F141	MCF 15 MF Scholars	61JBHX	Casual - Hourly	2,047.49	0.00	0.00
14F141	MCF 15 MF Scholars	65YB10	Base Benefit Distr (fica)	478.19	0.00	0.00
14F141	MCF 15 MF Scholars	65YF10	Full Fringe Benefit Distr Expe	3,623.78	0.00	0.00
14F141	MCF 15 MF Scholars	65YP10	Nonstatus Benefit Distr (Fica)	232.86	0.00	0.00
14F141	MCF 15 MF Scholars	710200	Foreign Travel	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	710400	Student or Non-Emp Travel	829.50	0.00	0.00
14F141	MCF 15 MF Scholars	711100	Supplies-General	282.50	0.00	0.00
14F141	MCF 15 MF Scholars	714000	Postage-General	226.72	0.00	0.00
14F141	MCF 15 MF Scholars	717200	Other Professional Services-General	52,521.12	0.00	0.00
14F141	MCF 15 MF Scholars	760300	F&A Expenditures	7,684.08	0.00	0.00
14F145	Chart Adequacy Workshop	710100	Out-of-State Travel	1,399.10	0.00	0.00
14F145	Chart Adequacy Workshop	710200	Foreign Travel	163.95	0.00	0.00
14F145	Chart Adequacy Workshop	710400	Student or Non-Emp Travel	5,102.83	0.00	0.00
14F145	Chart Adequacy Workshop	760300	F&A Expenditures	1,733.12	0.00	0.00
14G176	FY 09 NEIEN	615F10	PAT	0.00	0.00	0.00
14G176	FY 09 NEIEN	615F1R	Retro PAT	0.00	0.00	0.00
14G176	FY 09 NEIEN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G176	FY 09 NEIEN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G176	FY 09 NEIEN	710	Travel	0.00	0.00	0.00
14G176	FY 09 NEIEN	710100	Out-of-State Travel	0.00	0.00	0.00
14G176	FY 09 NEIEN	760300	F&A Expenditures	0.00	0.00	0.00
14N724	Coastal Floating Lab	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14N724	Coastal Floating Lab	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N724	Coastal Floating Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N724	Coastal Floating Lab	710	Travel	0.00	0.00	0.00
14N724	Coastal Floating Lab	710000	In-State Travel	0.00	0.00	0.00
14N724	Coastal Floating Lab	7112	Research Supplies	0.00	0.00	0.00
14N724	Coastal Floating Lab	711200	Research Supplies	0.00	0.00	0.00
14N724	Coastal Floating Lab	760300	F&A Expenditures	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	616F10	Extension Educator	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	616F1R	Retro Extension Educator	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	710	Travel	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	710000	In-State Travel	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	710100	Out-of-State Travel	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	716100	Rentals & Leases-General	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	722200	Participant Support	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	760300	F&A Expenditures	0.00	0.00	0.00
14NE68	APCD Development Manual	615F10	PAT	21,941.45	0.00	0.00
14NE68	APCD Development Manual	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE68	APCD Development Manual	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE68	APCD Development Manual	65YF10	Full Fringe Benefit Distr Expe	8,447.43	0.00	0.00
14NE68	APCD Development Manual	710	Travel	0.00	0.00	0.00
14NE68	APCD Development Manual	710100	Out-of-State Travel	934.98	0.00	0.00
14NE68	APCD Development Manual	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
14NE68	APCD Development Manual	7112	Research Supplies	0.00	0.00	0.00
14NE68	APCD Development Manual	717000	Consulting-General	0.00	0.00	0.00
14NE68	APCD Development Manual	717200	Other Professional Services-General	20,450.00	0.00	0.00
14NE68	APCD Development Manual	730001	Subcontracts 01	0.00	0.00	0.00
14NE68	APCD Development Manual	760300	F&A Expenditures	2,593.68	0.00	0.00
14NE75	Managing Innovation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE75	Managing Innovation	61CPEX	Part Time Salary	504.00	0.00	0.00
14NE75	Managing Innovation	65YP10	Nonstatus Benefit Distr (Fica)	38.81	0.00	0.00
14NE75	Managing Innovation	711100	Supplies-General	1,787.65	0.00	0.00
14NE75	Managing Innovation	7112	Research Supplies	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	61CPHX	Part Time Hourly	11,234.23	0.00	0.00
14NE77	Philips 4-H Electricity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	65YP10	Nonstatus Benefit Distr (Fica)	865.04	0.00	0.00
14NE77	Philips 4-H Electricity	710	Travel	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	710000	In-State Travel	389.92	0.00	0.00
14NE77	Philips 4-H Electricity	7112	Research Supplies	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	711200	Research Supplies	1,516.54	0.00	0.00
14NE77	Philips 4-H Electricity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	973.50	0.00	0.00
14NE92	Discovery Dialogue Water Event	7112	Research Supplies	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	719000	Business Meals-Meetings-Non Travel	187.48	0.00	0.00
14NF24	Stewardship Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF24	Stewardship Network	615F10	PAT	2,489.20	0.00	0.00
14NF24	Stewardship Network	61CPEX	Part Time Salary	3,850.00	0.00	0.00
14NF24	Stewardship Network	61JBHX	Casual - Hourly	68.00	0.00	0.00
14NF24	Stewardship Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF24	Stewardship Network	65YB10	Base Benefit Distr (fica)	5.36	0.00	0.00
14NF24	Stewardship Network	65YF10	Full Fringe Benefit Distr Expe	956.56	0.00	0.00
14NF24	Stewardship Network	65YP10	Nonstatus Benefit Distr (Fica)	296.45	0.00	0.00
14NF24	Stewardship Network	7112	Research Supplies	0.00	0.00	0.00
14NF24	Stewardship Network	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF24	Stewardship Network	760300	F&A Expenditures	766.65	0.00	0.00
14NF31	Cinnamldehyde for Heifers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14NF31	Cinnamldehyde for Heifers	710	Travel	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	710400	Student or Non-Emp Travel	866.80	0.00	0.00
14NF31	Cinnamldehyde for Heifers	7112	Research Supplies	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	711200	Research Supplies	1,154.50	0.00	0.00
14NF31	Cinnamldehyde for Heifers	717200	Other Professional Services-General	5,964.00	0.00	0.00
14NF60	APCD Development Manual Task 1	615F10	PAT	10,968.34	0.00	0.00
14NF60	APCD Development Manual Task 1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	65YF10	Full Fringe Benefit Distr Expe	4,222.87	0.00	0.00
14NF60	APCD Development Manual Task 1	710000	In-State Travel	40.32	0.00	0.00
14NF60	APCD Development Manual Task 1	710100	Out-of-State Travel	1,026.35	0.00	0.00
14NF60	APCD Development Manual Task 1	760300	F&A Expenditures	812.92	0.00	0.00
14NF61	APCD Development Manual Task 2	615F10	PAT	2,460.82	0.00	0.00
14NF61	APCD Development Manual Task 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	65YF10	Full Fringe Benefit Distr Expe	944.74	0.00	0.00
14NF61	APCD Development Manual Task 2	710	Travel	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	7112	Research Supplies	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	717000	Consulting-General	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	760300	F&A Expenditures	170.24	0.00	0.00
14U791	Fisheries eXtension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U791	Fisheries eXtension	615F10	PAT	0.00	0.00	0.00
14U791	Fisheries eXtension	616F10	Extension Educator	0.00	0.00	0.00
14U791	Fisheries eXtension	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U791	Fisheries eXtension	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U791	Fisheries eXtension	61SNSH	Student Labor	0.00	0.00	0.00
14U791	Fisheries eXtension	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U791	Fisheries eXtension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U791	Fisheries eXtension	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U791	Fisheries eXtension	710	Travel	0.00	0.00	0.00
14U791	Fisheries eXtension	710000	In-State Travel	0.00	0.00	0.00
14U791	Fisheries eXtension	710100	Out-of-State Travel	0.00	0.00	0.00
14U791	Fisheries eXtension	710300	Conference Registration Fees	0.00	0.00	0.00
14U791	Fisheries eXtension	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U791	Fisheries eXtension	7112	Research Supplies	0.00	0.00	0.00
14U791	Fisheries eXtension	711200	Research Supplies	0.00	0.00	0.00
14U791	Fisheries eXtension	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U791	Fisheries eXtension	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U791	Fisheries eXtension	719100	Membership Dues & Fees	0.00	0.00	0.00
14U791	Fisheries eXtension	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14U877	Teach the Teachers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U877	Teach the Teachers	615F10	PAT	2,268.58	7,588.34	7,588.34
14U877	Teach the Teachers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U877	Teach the Teachers	65YF10	Full Fringe Benefit Distr Expe	873.39	3,502.43	3,502.43
14U877	Teach the Teachers	710	Travel	0.00	0.00	0.00
14U877	Teach the Teachers	710000	In-State Travel	0.00	0.00	0.00
14U877	Teach the Teachers	710100	Out-of-State Travel	722.69	1,510.03	1,510.03
14U877	Teach the Teachers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U877	Teach the Teachers	7112	Research Supplies	0.00	0.00	0.00
14U877	Teach the Teachers	718000	Telecom-General	0.00	0.00	0.00
14U877	Teach the Teachers	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U877	Teach the Teachers	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U877	Teach the Teachers	718016	Telecom-Usage (Tolls)	9.38	0.00	0.00
14U877	Teach the Teachers	730001	Subcontracts 01	0.00	0.00	0.00
14U877	Teach the Teachers	730002	Subcontracts 02	0.00	21,835.82	21,835.82
14U877	Teach the Teachers	760300	F&A Expenditures	1,355.90	4,410.41	4,410.41
14U885	SARE PDP Poultry Science	616F10	Extension Educator	0.00	1,560.38	1,560.38
14U885	SARE PDP Poultry Science	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	65YF10	Full Fringe Benefit Distr Expe	0.00	722.46	722.46
14U885	SARE PDP Poultry Science	710	Travel	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	710000	In-State Travel	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	710100	Out-of-State Travel	0.00	183.78	183.78
14U929	NESARE: Sustainable Agr	615F10	PAT	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	616F10	Extension Educator	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14U929	NESARE: Sustainable Agr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	710	Travel	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	710000	In-State Travel	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	710100	Out-of-State Travel	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	711100	Supplies-General	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	7112	Research Supplies	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	711200	Research Supplies	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	714000	Postage-General	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	717200	Other Professional Services-General	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U950	Carl Perkins FY12	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U950	Carl Perkins FY12	61CPEX	Part Time Salary	0.00	0.00	0.00
14U950	Carl Perkins FY12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U950	Carl Perkins FY12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U950	Carl Perkins FY12	710	Travel	0.00	0.00	0.00
14U950	Carl Perkins FY12	710100	Out-of-State Travel	0.00	0.00	0.00
14U950	Carl Perkins FY12	710300	Conference Registration Fees	0.00	0.00	0.00
14U950	Carl Perkins FY12	7112	Research Supplies	0.00	0.00	0.00
14U950	Carl Perkins FY12	711200	Research Supplies	0.00	0.00	0.00
14U950	Carl Perkins FY12	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14U950	Carl Perkins FY12	760300	F&A Expenditures	0.00	0.00	0.00
14U964	NEPDN Network Facility	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U964	NEPDN Network Facility	61CPHX	Part Time Hourly	8,676.86	5,184.00	5,184.00
14U964	NEPDN Network Facility	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U964	NEPDN Network Facility	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U964	NEPDN Network Facility	65YP10	Nonstatus Benefit Distr (Fica)	670.42	408.61	408.61
14U964	NEPDN Network Facility	710	Travel	0.00	0.00	0.00
14U964	NEPDN Network Facility	710000	In-State Travel	2,094.34	115.96	115.96
14U964	NEPDN Network Facility	710100	Out-of-State Travel	2,510.39	898.15	898.15
14U964	NEPDN Network Facility	710300	Conference Registration Fees	250.00	1,469.00	1,469.00
14U964	NEPDN Network Facility	711100	Supplies-General	0.00	60.00	60.00
14U964	NEPDN Network Facility	7112	Research Supplies	0.00	0.00	0.00
14U964	NEPDN Network Facility	711200	Research Supplies	2,435.22	2,161.59	2,161.59
14U964	NEPDN Network Facility	713000	Printing & Copying-General	32.46	0.00	0.00
14U964	NEPDN Network Facility	714000	Postage-General	81.81	84.79	84.79
14U964	NEPDN Network Facility	717200	Other Professional Services-General	1,882.00	182.20	182.20
14U964	NEPDN Network Facility	719100	Membership Dues & Fees	287.00	277.00	277.00
14U964	NEPDN Network Facility	760300	F&A Expenditures	1,892.07	1,084.16	1,084.16
14U988	Carl Perkins FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U988	Carl Perkins FY13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U988	Carl Perkins FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U988	Carl Perkins FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U988	Carl Perkins FY13	710	Travel	0.00	0.00	0.00
14U988	Carl Perkins FY13	711100	Supplies-General	0.00	0.00	0.00
14U988	Carl Perkins FY13	7112	Research Supplies	0.00	0.00	0.00
14U988	Carl Perkins FY13	760300	F&A Expenditures	0.00	0.00	0.00
14UA38	Carl Perkins FY14	61CBHO	Part Time - Overtime	0.00	35.75	35.75
14UA38	Carl Perkins FY14	61CPHX	Part Time Hourly	(1,568.75)	6,213.00	6,213.00
14UA38	Carl Perkins FY14	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA38	Carl Perkins FY14	65YB10	Base Benefit Distr (fica)	0.00	2.82	2.82
14UA38	Carl Perkins FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA38	Carl Perkins FY14	65YP10	Nonstatus Benefit Distr (Fica)	(123.72)	490.53	490.53
14UA38	Carl Perkins FY14	710	Travel	0.00	0.00	0.00
14UA38	Carl Perkins FY14	710100	Out-of-State Travel	894.77	0.00	0.00
14UA38	Carl Perkins FY14	711100	Supplies-General	0.00	2,843.11	2,843.11
14UA38	Carl Perkins FY14	7112	Research Supplies	0.00	0.00	0.00
14UA38	Carl Perkins FY14	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UA38	Carl Perkins FY14	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA38	Carl Perkins FY14	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA38	Carl Perkins FY14	71C100	Advertising (Non-Employment)	86.59	423.47	423.47
14UA38	Carl Perkins FY14	740000	Cap Equipment	0.00	4,868.37	4,868.37
14UA38	Carl Perkins FY14	760300	F&A Expenditures	(35.57)	743.86	743.86
14UA93	Carl Perkins FY15	710	Travel	0.00	0.00	0.00
14UA93	Carl Perkins FY15	710300	Conference Registration Fees	1,050.00	0.00	0.00
14UA93	Carl Perkins FY15	711100	Supplies-General	2,006.90	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14UA93	Carl Perkins FY15	7112	Research Supplies	0.00	0.00	0.00
14UA93	Carl Perkins FY15	711200	Research Supplies	8,250.80	0.00	0.00
14UA93	Carl Perkins FY15	71C100	Advertising (Non-Employment)	64.00	0.00	0.00
14UA93	Carl Perkins FY15	760300	F&A Expenditures	568.59	0.00	0.00
14UB04	2014-2015 SARE PDP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	616F10	Extension Educator	8,688.49	0.00	0.00
14UB04	2014-2015 SARE PDP	65YF10	Full Fringe Benefit Distr Expe	3,333.86	0.00	0.00
14UB04	2014-2015 SARE PDP	710	Travel	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	710000	In-State Travel	379.61	0.00	0.00
14UB04	2014-2015 SARE PDP	710100	Out-of-State Travel	335.81	0.00	0.00
14UB04	2014-2015 SARE PDP	7112	Research Supplies	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	711200	Research Supplies	939.50	0.00	0.00
14UB04	2014-2015 SARE PDP	717000	Consulting-General	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	760300	F&A Expenditures	1,519.59	0.00	0.00
14UB21	Network Literacy CoP 2014	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	710	Travel	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	7112	Research Supplies	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	7300	Subcontracts	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	760300	F&A Expenditures	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	(4,868.37)	(4,868.37)
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	294,488.00
14ZHST	Historical I-Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14ZHST	Historical I-Funds	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14ZHST	Historical I-Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14ZHST	Historical I-Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ZHST	Historical I-Funds	617F10	Operating Staff	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNSH	Student Labor	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNWS	College Work Study	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7100	In-State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7101	Out of State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7102	Foreign Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	710Z	Travel-Other	0.00	0.00	0.00
14ZHST	Historical I-Funds	7110	Purchasing Cards	0.00	0.00	0.00
14ZHST	Historical I-Funds	7111	Supplies	0.00	0.00	0.00
14ZHST	Historical I-Funds	7130	Printing and Copying	0.00	0.00	0.00
14ZHST	Historical I-Funds	7140	Postage	0.00	0.00	0.00
14ZHST	Historical I-Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
14ZHST	Historical I-Funds	7161	Rentals-Leases	0.00	0.00	0.00
14ZHST	Historical I-Funds	7170	Consulting	0.00	0.00	0.00
14ZHST	Historical I-Funds	7172	Other Professional Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	7180	Telecommunications	0.00	0.00	0.00
14ZHST	Historical I-Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14ZHST	Historical I-Funds	719Z	Other Employee Support	0.00	0.00	0.00
14ZHST	Historical I-Funds	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14ZHST	Historical I-Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZHST	Historical I-Funds	7222	Participant Support	0.00	0.00	0.00
14ZHST	Historical I-Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	614F10	Academic Administrator	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
15C589	Child Welfare Tuition Partners - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C710	Confucius Institute - CS	611F80	Faculty NTT Instructional	34,016.64	33,314.96	33,314.96
15C710	Confucius Institute - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C710	Confucius Institute - CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C710	Confucius Institute - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C710	Confucius Institute - CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15C710	Confucius Institute - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C710	Confucius Institute - CS	617F10	Operating Staff	0.00	0.00	0.00
15C710	Confucius Institute - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C710	Confucius Institute - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C710	Confucius Institute - CS	65YF10	Full Fringe Benefit Distr Expe	13,096.38	15,424.81	15,424.81
15C710	Confucius Institute - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C710	Confucius Institute - CS	710	Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
15C710	Confucius Institute - CS	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
15C710	Confucius Institute - CS	710200	Foreign Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C710	Confucius Institute - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	7111	Supplies	0.00	0.00	0.00
15C710	Confucius Institute - CS	711100	Supplies-General	0.00	0.00	0.00
15C710	Confucius Institute - CS	711160	Supplies-Books	0.00	0.00	0.00
15C710	Confucius Institute - CS	714000	Postage-General	0.00	0.00	0.00
15C710	Confucius Institute - CS	714030	Postage-Express Mail	0.00	0.00	0.00
15C710	Confucius Institute - CS	716120	Rentals-Property or Room	0.00	0.00	0.00
15C710	Confucius Institute - CS	718000	Telecom-General	0.00	0.00	0.00
15C710	Confucius Institute - CS	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15C710	Confucius Institute - CS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C710	Confucius Institute - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	710	Travel	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	7112	Research Supplies	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C963	Managing Innovation - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C963	Managing Innovation - CS	61CPEX	Part Time Salary	504.00	0.00	0.00
15C963	Managing Innovation - CS	65YP10	Nonstatus Benefit Distr (Fica)	38.81	0.00	0.00
15C963	Managing Innovation - CS	7112	Research Supplies	0.00	0.00	0.00
15C963	Managing Innovation - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	7112	Research Supplies	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	719000	Business Meals-Meetings-Non Travel	187.48	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	710	Travel	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	7112	Research Supplies	0.00	0.00	0.00
15P105	Chinese Summer Camp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P105	Chinese Summer Camp	7112	Research Supplies	0.00	0.00	0.00
15P105	Chinese Summer Camp	711200	Research Supplies	0.00	0.00	0.00
15P105	Chinese Summer Camp	760300	F&A Expenditures	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
184164	TRIO Upward Bound, Year 03	615F1R	Retro PAT	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	617F10	Operating Staff	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61CPEX	Part Time Salary	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61JBEX	Casual - Exempt	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61JBHX	Casual - Hourly	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710	Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710000	In-State Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710Z00	Travel-Other	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	711100	Supplies-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	7112	Research Supplies	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	714000	Postage-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	717200	Other Professional Services-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718000	Telecom-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719100	Membership Dues & Fees	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719200	Employee Recruiting-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	71C600	Insurance	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	722200	Participant Support	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	722205	Participant Sup-Stipends	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	722210	Participant Sup-Other	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	615F10	PAT	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	617F10	Operating Staff	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61CPEX	Part Time Salary	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61CPHX	Part Time Hourly	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61SNSH	Student Labor	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61SNWS	College Work Study	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710	Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710000	In-State Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710100	Out-of-State Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710300	Conference Registration Fees	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	711100	Supplies-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
184175	TRIO Upward Bound YR04	713000	Printing & Copying-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	714000	Postage-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	716100	Rentals & Leases-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	717200	Other Professional Services-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718000	Telecom-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	719100	Membership Dues & Fees	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	71C600	Insurance	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	722200	Participant Support	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	722205	Participant Sup-Stipends	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	722210	Participant Sup-Other	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	760300	F&A Expenditures	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(665,112.54)	(106,956.34)	(173,706.14)
1D0ADJ	UNH Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(3,060,984.00)
1DA001	DCE Special Programs	711	Supplies	0.00	0.00	0.00
1DA001	DCE Special Programs	711100	Supplies-General	801.47	3,326.91	3,326.91
1DA001	DCE Special Programs	711154	Supplies-Computer Peripherals	5,807.80	337.19	337.19
1DA001	DCE Special Programs	716100	Rentals & Leases-General	84.97	0.00	0.00
1DA001	DCE Special Programs	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DA001	DCE Special Programs	717200	Other Professional Services-General	1,400.00	18,375.00	18,375.00
1DA001	DCE Special Programs	717202	Oth Prof Ser-Contract Instruct Serv	15,950.00	18,150.00	18,150.00
1DA001	DCE Special Programs	719000	Business Meals-Meetings-Non Travel	93.14	26.15	26.15
1DA001	DCE Special Programs	71C100	Advertising (Non-Employment)	95.00	0.00	0.00
1DA001	DCE Special Programs	71CZ00	Other Expenses-Deductions	(17.88)	327.83	327.83
1DA001	DCE Special Programs	760000	Internal Allocations	(2,400.00)	0.00	0.00
1DA016	Exchange Programs	61SNWS	College Work Study	0.00	0.00	0.00
1DA016	Exchange Programs	710000	In-State Travel	0.00	39.56	39.56
1DA016	Exchange Programs	710100	Out-of-State Travel	403.46	821.50	821.50
1DA016	Exchange Programs	710300	Conference Registration Fees	665.00	675.00	675.00
1DA016	Exchange Programs	711100	Supplies-General	0.00	0.00	0.00
1DA016	Exchange Programs	711154	Supplies-Computer Peripherals	0.00	20.95	20.95
1DA016	Exchange Programs	713000	Printing & Copying-General	469.52	697.81	697.81
1DA016	Exchange Programs	714000	Postage-General	40.75	29.62	29.62
1DA016	Exchange Programs	714020	Postage-Labeling	130.05	0.00	0.00
1DA016	Exchange Programs	717140	Finl Services-Student Loan Proc Fee	0.00	4,000.00	4,000.00
1DA016	Exchange Programs	718000	Telecom-General	0.00	0.00	0.00
1DA016	Exchange Programs	718002	Telecom-Fixed (Basic Phone Service)	547.20	547.20	547.20
1DA016	Exchange Programs	718016	Telecom-Usage (Tolls)	9.52	23.74	23.74
1DA016	Exchange Programs	719100	Membership Dues & Fees	1,800.00	900.00	900.00
1DA016	Exchange Programs	71C100	Advertising (Non-Employment)	27.11	110.90	110.90
1DA017	Washington Internship	61SNWS	College Work Study	455.00	0.00	0.00
1DA017	Washington Internship	710100	Out-of-State Travel	3,476.90	3,749.45	3,749.45
1DA017	Washington Internship	710130	Out-of-State Travel-Searches	331.20	0.00	0.00
1DA017	Washington Internship	710300	Conference Registration Fees	0.00	89.00	89.00
1DA017	Washington Internship	711100	Supplies-General	50.44	0.00	0.00
1DA017	Washington Internship	711154	Supplies-Computer Peripherals	181.95	23.90	23.90
1DA017	Washington Internship	713000	Printing & Copying-General	356.65	790.20	790.20
1DA017	Washington Internship	714000	Postage-General	30.63	28.83	28.83
1DA017	Washington Internship	716100	Rentals & Leases-General	0.00	270.00	270.00
1DA017	Washington Internship	716120	Rentals-Property or Room	0.00	0.00	0.00
1DA017	Washington Internship	718000	Telecom-General	0.00	0.00	0.00
1DA017	Washington Internship	718016	Telecom-Usage (Tolls)	0.42	1.78	1.78
1DA017	Washington Internship	719100	Membership Dues & Fees	1,375.00	385.00	385.00
1DA017	Washington Internship	71C100	Advertising (Non-Employment)	2.89	20.00	20.00
1DA017	Washington Internship	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
1DA017	Washington Internship	722200	Participant Support	119,275.00	158,435.00	158,435.00
1DA021	Unrest Bequest - Carpenter	711100	Supplies-General	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	611BXM	Supplemental-Other-Misc	0.00	3,000.00	3,000.00
1DA027	Spaulding/Sidore Lecture Series	61JBEX	Casual - Exempt	3,747.34	242.32	242.32

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DA027	Spaulding/Sidore Lecture Series	61JBHX	Casual - Hourly	350.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	65YB10	Base Benefit Distr (fica)	344.28	272.36	272.36
1DA027	Spaulding/Sidore Lecture Series	710100	Out-of-State Travel	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	710400	Student or Non-Emp Travel	730.19	1,164.50	1,164.50
1DA027	Spaulding/Sidore Lecture Series	713000	Printing & Copying-General	744.95	1,107.20	1,107.20
1DA027	Spaulding/Sidore Lecture Series	714010	Postage-Off Campus Mail Services	24.49	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	716100	Rentals & Leases-General	1,601.05	190.00	190.00
1DA027	Spaulding/Sidore Lecture Series	717200	Other Professional Services-General	100.00	860.00	860.00
1DA027	Spaulding/Sidore Lecture Series	717210	Oth Prof Ser-Honoraria	4,600.00	5,000.00	5,000.00
1DA027	Spaulding/Sidore Lecture Series	717238	Oth Prof Ser-Promotional Services	688.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	1,593.93	1,593.93
1DA029	Intl Educ Faculty Development	61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	1,000.00
1DA029	Intl Educ Faculty Development	65YB10	Base Benefit Distr (fica)	0.00	84.00	84.00
1DA029	Intl Educ Faculty Development	710100	Out-of-State Travel	675.00	0.00	0.00
1DA029	Intl Educ Faculty Development	710200	Foreign Travel	9,800.19	3,000.00	3,000.00
1DA029	Intl Educ Faculty Development	710215	Foreign Travel-Prof Dev	0.00	2,000.00	2,000.00
1DA029	Intl Educ Faculty Development	710300	Conference Registration Fees	0.00	0.00	0.00
1DA030	McNair Matching Funds	611PFS	[NSE] Faculty Semester/Term	0.00	7,720.00	7,720.00
1DA030	McNair Matching Funds	615F10	PAT	0.00	20,778.44	20,778.44
1DA030	McNair Matching Funds	617F10	Operating Staff	0.00	15,151.96	15,151.96
1DA030	McNair Matching Funds	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DA030	McNair Matching Funds	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DA030	McNair Matching Funds	61CPEX	Part Time Salary	0.00	4,000.04	4,000.04
1DA030	McNair Matching Funds	61CPHX	Part Time Hourly	0.00	8,927.75	8,927.75
1DA030	McNair Matching Funds	61SNSH	Student Labor	0.00	7,811.50	7,811.50
1DA030	McNair Matching Funds	61SNWS	College Work Study	0.00	1,527.50	1,527.50
1DA030	McNair Matching Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA030	McNair Matching Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	15,591.29	15,591.29
1DA030	McNair Matching Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,734.42	1,734.42
1DA030	McNair Matching Funds	710000	In-State Travel	0.00	404.66	404.66
1DA030	McNair Matching Funds	710100	Out-of-State Travel	0.00	2,652.16	2,652.16
1DA030	McNair Matching Funds	710300	Conference Registration Fees	0.00	2,022.50	2,022.50
1DA030	McNair Matching Funds	710400	Student or Non-Emp Travel	0.00	9,172.27	9,172.27
1DA030	McNair Matching Funds	711100	Supplies-General	0.00	2,778.98	2,778.98
1DA030	McNair Matching Funds	711108	Supplies-Subscription,Newspaper,Mag	0.00	215.00	215.00
1DA030	McNair Matching Funds	711140	Supplies-Recruiting	0.00	116.00	116.00
1DA030	McNair Matching Funds	714005	Postage-Campus Mail Services	0.00	69.00	69.00
1DA030	McNair Matching Funds	716000	Maintenance & Repairs-General	0.00	379.10	379.10
1DA030	McNair Matching Funds	717200	Other Professional Services-General	0.00	0.00	0.00
1DA030	McNair Matching Funds	717210	Oth Prof Ser-Honoraria	0.00	500.00	500.00
1DA030	McNair Matching Funds	719000	Business Meals-Meetings-Non Travel	0.00	4,088.01	4,088.01
1DA030	McNair Matching Funds	71C100	Advertising (Non-Employment)	0.00	560.00	560.00
1DA030	McNair Matching Funds	71CZ00	Other Expenses-Deductions	0.00	1,491.70	1,491.70
1DA030	McNair Matching Funds	722200	Participant Support	0.00	18,083.59	18,083.59
1DA460	VP Instructional	711100	Supplies-General	1,445.40	1,525.80	1,525.80
1DA460	VP Instructional	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DA460	VP Instructional	715010	Non-Cap Equip-Furniture & Fixtures	3,659.80	10,454.89	10,454.89
1DA460	VP Instructional	716000	Maintenance & Repairs-General	289.90	1,607.00	1,607.00
1DAASP	Advancing Science Program	710000	In-State Travel	0.00	42.00	42.00
1DAASP	Advancing Science Program	711100	Supplies-General	89.40	393.00	393.00
1DAASP	Advancing Science Program	716000	Maintenance & Repairs-General	35.00	0.00	0.00
1DAASP	Advancing Science Program	716027	Maint & Repairs-Vehicle-Gas-Oil	433.75	73.36	73.36
1DAASP	Advancing Science Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1DAASP	Advancing Science Program	760000	Internal Allocations	(78.40)	0.00	0.00
1DACJ1	PI Carolyn Julian	615F10	PAT	0.00	0.00	0.00
1DACJ1	PI Carolyn Julian	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DACJ1	PI Carolyn Julian	710100	Out-of-State Travel	0.00	0.00	0.00
1DACJ1	PI Carolyn Julian	710300	Conference Registration Fees	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	61CPEX	Part Time Salary	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	710100	Out-of-State Travel	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	710300	Conference Registration Fees	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	711100	Supplies-General	0.00	33.35	33.35
1DADG1	PI Daniel Gordon	716100	Rentals & Leases-General	0.00	400.61	400.61
1DADG1	PI Daniel Gordon	718006	Telecom-Cellular Phones	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DADG1	PI Daniel Gordon	719000	Business Meals-Meetings-Non Travel	0.00	1,050.19	1,050.19
1DADG1	PI Daniel Gordon	719005	Business Meals-Group or Class Meals	0.00	467.50	467.50
1DADG1	PI Daniel Gordon	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DADM1	Debora McCann PI	61JBEX	Casual - Exempt	0.00	502.39	502.39
1DADM1	Debora McCann PI	65YB10	Base Benefit Distr (fica)	0.00	42.21	42.21
1DADM1	Debora McCann PI	710300	Conference Registration Fees	0.00	150.00	150.00
1DADM1	Debora McCann PI	718000	Telecom-General	0.00	44.64	44.64
1DADM1	Debora McCann PI	719100	Membership Dues & Fees	0.00	70.00	70.00
1DAKG0	PI Karen Graham - Leitzel Ctr	710100	Out-of-State Travel	0.00	892.95	892.95
1DAKG0	PI Karen Graham - Leitzel Ctr	710300	Conference Registration Fees	0.00	240.00	240.00
1DAKG0	PI Karen Graham - Leitzel Ctr	711100	Supplies-General	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	716000	Maintenance & Repairs-General	0.00	1,221.00	1,221.00
1DAKM0	PI Keller Magenau	710100	Out-of-State Travel	1,137.71	0.00	0.00
1DAKM0	PI Keller Magenau	710300	Conference Registration Fees	665.00	0.00	0.00
1DAKM0	PI Keller Magenau	711100	Supplies-General	0.00	57.47	57.47
1DAKM0	PI Keller Magenau	711108	Supplies-Subscription,Newspaper,Mag	0.00	23.99	23.99
1DAKM0	PI Keller Magenau	711154	Supplies-Computer Peripherals	169.00	0.00	0.00
1DAKM0	PI Keller Magenau	719100	Membership Dues & Fees	220.00	165.00	165.00
1DALCT	Leitzel Center	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DALCT	Leitzel Center	611BSO	Summer Salaries AY faculty - other	0.00	8,957.00	8,957.00
1DALCT	Leitzel Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DALCT	Leitzel Center	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DALCT	Leitzel Center	613N10	Graduate Assistant	0.00	0.00	0.00
1DALCT	Leitzel Center	613N30	Graduate Research Assistant	0.00	3,775.06	3,775.06
1DALCT	Leitzel Center	613N50	Graduate - Stipend Only	3,907.46	0.00	0.00
1DALCT	Leitzel Center	615F10	PAT	16,463.76	15,446.87	15,446.87
1DALCT	Leitzel Center	617BHO	Operating Staff-Overtime	171.78	179.49	179.49
1DALCT	Leitzel Center	617F10	Operating Staff	23,302.15	27,775.13	27,775.13
1DALCT	Leitzel Center	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DALCT	Leitzel Center	61CPEX	Part Time Salary	0.00	0.00	0.00
1DALCT	Leitzel Center	61CPHX	Part Time Hourly	4,480.00	135.00	135.00
1DALCT	Leitzel Center	61JBEX	Casual - Exempt	19,756.06	28,924.15	28,924.15
1DALCT	Leitzel Center	61JBHX	Casual - Hourly	1,561.76	0.00	0.00
1DALCT	Leitzel Center	61SNSH	Student Labor	0.00	69.00	69.00
1DALCT	Leitzel Center	65YB10	Base Benefit Distr (fica)	1,805.15	3,197.11	3,197.11
1DALCT	Leitzel Center	65YF10	Full Fringe Benefit Distr Expe	15,902.93	18,764.66	18,764.66
1DALCT	Leitzel Center	65YP10	Nonstatus Benefit Distr (Fica)	376.32	11.34	11.34
1DALCT	Leitzel Center	710000	In-State Travel	1,596.64	1,337.12	1,337.12
1DALCT	Leitzel Center	710100	Out-of-State Travel	1,614.38	4,693.50	4,693.50
1DALCT	Leitzel Center	710200	Foreign Travel	0.00	580.58	580.58
1DALCT	Leitzel Center	710300	Conference Registration Fees	0.00	1,490.00	1,490.00
1DALCT	Leitzel Center	710400	Student or Non-Emp Travel	0.00	301.02	301.02
1DALCT	Leitzel Center	711000	Purchasing Cards	0.00	31.36	31.36
1DALCT	Leitzel Center	711100	Supplies-General	2,794.19	3,399.23	3,399.23
1DALCT	Leitzel Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	106.10	106.10
1DALCT	Leitzel Center	711154	Supplies-Computer Peripherals	0.00	1,262.85	1,262.85
1DALCT	Leitzel Center	713000	Printing & Copying-General	188.45	258.79	258.79
1DALCT	Leitzel Center	714000	Postage-General	0.00	0.00	0.00
1DALCT	Leitzel Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DALCT	Leitzel Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DALCT	Leitzel Center	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	62.77	62.77
1DALCT	Leitzel Center	716100	Rentals & Leases-General	0.00	579.00	579.00
1DALCT	Leitzel Center	716120	Rentals-Property or Room	0.00	0.00	0.00
1DALCT	Leitzel Center	717106	Finl Services-Epayment CC fees	188.67	144.66	144.66
1DALCT	Leitzel Center	717200	Other Professional Services-General	135.00	0.00	0.00
1DALCT	Leitzel Center	717210	Oth Prof Ser-Honoraria	0.00	300.00	300.00
1DALCT	Leitzel Center	717238	Oth Prof Ser-Promotional Services	0.00	20.00	20.00
1DALCT	Leitzel Center	718000	Telecom-General	0.00	0.00	0.00
1DALCT	Leitzel Center	719000	Business Meals-Meetings-Non Travel	362.89	3,551.28	3,551.28
1DALCT	Leitzel Center	719100	Membership Dues & Fees	100.00	200.00	200.00
1DALCT	Leitzel Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DALCT	Leitzel Center	760180	RCM S&W- Strategic Initiatives	1,391.81	0.00	0.00
1DALL1	PI Leonard Lamberti	710100	Out-of-State Travel	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	710300	Conference Registration Fees	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DAMCN	PI McNair Program	61CPEX	Part Time Salary	0.00	0.00	0.00
1DAMCN	PI McNair Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DAMCN	PI McNair Program	710100	Out-of-State Travel	0.00	0.00	0.00
1DAMCN	PI McNair Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DAMCN	PI McNair Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DAMCN	PI McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	220.08	220.08
1DAMCN	PI McNair Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DASUS	Sustainability Conferences	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DASUS	Sustainability Conferences	61JBEX	Casual - Exempt	5,028.02	0.00	0.00
1DASUS	Sustainability Conferences	65YB10	Base Benefit Distr (fica)	422.36	0.00	0.00
1DASUS	Sustainability Conferences	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DASUS	Sustainability Conferences	710000	In-State Travel	291.65	270.81	270.81
1DASUS	Sustainability Conferences	710310	Workshop Registration Fees	250.00	0.00	0.00
1DASUS	Sustainability Conferences	711100	Supplies-General	0.00	729.02	729.02
1DASUS	Sustainability Conferences	711108	Supplies-Subscription,Newspaper,Mag	0.00	30.00	30.00
1DASUS	Sustainability Conferences	714000	Postage-General	0.21	0.00	0.00
1DASUS	Sustainability Conferences	716120	Rentals-Property or Room	1,554.40	(1,000.00)	(1,000.00)
1DASUS	Sustainability Conferences	717106	Finl Services-Epayment CC fees	157.13	0.00	0.00
1DASUS	Sustainability Conferences	717200	Other Professional Services-General	4,461.00	129.00	129.00
1DASUS	Sustainability Conferences	717210	Oth Prof Ser-Honoraria	0.00	3,000.00	3,000.00
1DASUS	Sustainability Conferences	719005	Business Meals-Group or Class Meals	1,248.35	850.00	850.00
1DASUS	Sustainability Conferences	719100	Membership Dues & Fees	99.90	0.00	0.00
1DAURC	Undergrad Research Conference	61CPEX	Part Time Salary	80.75	0.00	0.00
1DAURC	Undergrad Research Conference	61SNSH	Student Labor	0.00	2,522.51	2,522.51
1DAURC	Undergrad Research Conference	61SNWS	College Work Study	497.25	1,240.89	1,240.89
1DAURC	Undergrad Research Conference	65YP10	Nonstatus Benefit Distr (Fica)	6.78	0.00	0.00
1DAURC	Undergrad Research Conference	711100	Supplies-General	17.26	1,544.67	1,544.67
1DAURC	Undergrad Research Conference	713000	Printing & Copying-General	87.30	5,765.18	5,765.18
1DAURC	Undergrad Research Conference	714000	Postage-General	9.35	161.60	161.60
1DAURC	Undergrad Research Conference	716000	Maintenance & Repairs-General	0.00	356.80	356.80
1DAURC	Undergrad Research Conference	716100	Rentals & Leases-General	394.34	2,680.25	2,680.25
1DAURC	Undergrad Research Conference	717200	Other Professional Services-General	0.00	556.00	556.00
1DAURC	Undergrad Research Conference	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	719000	Business Meals-Meetings-Non Travel	58.23	1,129.24	1,129.24
1DAURC	Undergrad Research Conference	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB007	Farm Residences	617F10	Operating Staff	9,227.00	8,897.17	8,897.17
1DB007	Farm Residences	61C	Part Time Temporary	0.00	0.00	0.00
1DB007	Farm Residences	61CBEX	Part Time Salary (w/ status)	0.00	5,897.37	5,897.37
1DB007	Farm Residences	61CPEX	Part Time Salary	16,923.28	10,110.54	10,110.54
1DB007	Farm Residences	65YB10	Base Benefit Distr (fica)	0.00	495.38	495.38
1DB007	Farm Residences	65YF10	Full Fringe Benefit Distr Expe	3,688.29	3,862.94	3,862.94
1DB007	Farm Residences	65YP10	Nonstatus Benefit Distr (Fica)	1,421.33	849.17	849.17
1DB007	Farm Residences	711100	Supplies-General	0.00	6.69	6.69
1DB007	Farm Residences	716000	Maintenance & Repairs-General	7,630.79	6,721.51	6,721.51
1DB007	Farm Residences	716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00
1DB007	Farm Residences	716100	Rentals & Leases-General	50.98	0.00	0.00
1DB007	Farm Residences	717200	Other Professional Services-General	0.00	0.00	0.00
1DB007	Farm Residences	760180	RCM S&W- Strategic Initiatives	322.95	0.00	0.00
1DB007	Farm Residences	780000	Heating Fuels-#2 Oil	0.00	343.86	343.86
1DB007	Farm Residences	780030	Heating Fuels-Propane	0.00	53.94	53.94
1DB007	Farm Residences	780100	Electricity	0.00	57.71	57.71
1DB007	Farm Residences	780110	Electricity-PSNH	126.13	125.70	125.70
1DB007	Farm Residences	780115	Electricity-NHEC	0.00	0.00	0.00
1DB007	Farm Residences	780Z40	Other Utilities-Sewer	0.00	1.54	1.54
1DB009	TSAS Greenhouse	61CBHO	Part Time - Overtime	9.50	14.25	14.25
1DB009	TSAS Greenhouse	61CPHX	Part Time Hourly	4,655.00	3,116.00	3,116.00
1DB009	TSAS Greenhouse	61S	Student	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61SNHO	Student Labor - Overtime	0.00	47.51	47.51
1DB009	TSAS Greenhouse	61SNSH	Student Labor	5,491.00	8,431.50	8,431.50
1DB009	TSAS Greenhouse	61SNWS	College Work Study	2,490.87	2,586.67	2,586.67
1DB009	TSAS Greenhouse	65YB10	Base Benefit Distr (fica)	0.80	1.20	1.20
1DB009	TSAS Greenhouse	65YP10	Nonstatus Benefit Distr (Fica)	391.01	261.74	261.74
1DB009	TSAS Greenhouse	711100	Supplies-General	39,545.90	23,645.32	23,645.32
1DB009	TSAS Greenhouse	716	Maintenance and Rentals	0.00	0.00	0.00
1DB009	TSAS Greenhouse	716000	Maintenance & Repairs-General	234.75	5,347.24	5,347.24

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DB009	TSAS Greenhouse	716027	Maint & Repairs-Vehicle-Gas-Oil	33.66	0.00	0.00
1DB009	TSAS Greenhouse	716100	Rentals & Leases-General	0.00	356.52	356.52
1DB009	TSAS Greenhouse	716125	Rentals-Vehicles incl Marine	113.31	0.00	0.00
1DB009	TSAS Greenhouse	718	Telecommunications	0.00	0.00	0.00
1DB009	TSAS Greenhouse	718000	Telecom-General	0.00	41.81	41.81
1DB009	TSAS Greenhouse	760000	Internal Allocations	(2,847.95)	(4,054.80)	(4,054.80)
1DB021	Nr Woodlands Program	615F10	PAT	47,544.39	45,471.89	45,471.89
1DB021	Nr Woodlands Program	61S	Student	0.00	0.00	0.00
1DB021	Nr Woodlands Program	61SNHO	Student Labor - Overtime	0.00	1.63	1.63
1DB021	Nr Woodlands Program	61SNSH	Student Labor	3,823.00	4,879.30	4,879.30
1DB021	Nr Woodlands Program	61SNWS	College Work Study	1,250.50	3,297.23	3,297.23
1DB021	Nr Woodlands Program	65YF10	Full Fringe Benefit Distr Expe	19,004.78	19,742.75	19,742.75
1DB021	Nr Woodlands Program	710000	In-State Travel	0.00	120.96	120.96
1DB021	Nr Woodlands Program	710200	Foreign Travel	0.00	101.81	101.81
1DB021	Nr Woodlands Program	710300	Conference Registration Fees	50.00	382.52	382.52
1DB021	Nr Woodlands Program	710310	Workshop Registration Fees	214.00	135.00	135.00
1DB021	Nr Woodlands Program	711100	Supplies-General	2,989.74	2,812.11	2,812.11
1DB021	Nr Woodlands Program	711154	Supplies-Computer Peripherals	0.00	142.00	142.00
1DB021	Nr Woodlands Program	713000	Printing & Copying-General	203.00	35.00	35.00
1DB021	Nr Woodlands Program	714000	Postage-General	48.69	47.31	47.31
1DB021	Nr Woodlands Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DB021	Nr Woodlands Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DB021	Nr Woodlands Program	716000	Maintenance & Repairs-General	1,832.72	2,344.03	2,344.03
1DB021	Nr Woodlands Program	716027	Maint & Repairs-Vehicle-Gas-Oil	4,683.95	6,314.67	6,314.67
1DB021	Nr Woodlands Program	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DB021	Nr Woodlands Program	716100	Rentals & Leases-General	3.75	0.00	0.00
1DB021	Nr Woodlands Program	717200	Other Professional Services-General	60.00	2,049.00	2,049.00
1DB021	Nr Woodlands Program	718000	Telecom-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	718002	Telecom-Fixed (Basic Phone Service)	1,841.66	2,048.44	2,048.44
1DB021	Nr Woodlands Program	718006	Telecom-Cellular Phones	460.88	0.00	0.00
1DB021	Nr Woodlands Program	718008	Telecom-Internet Services	1,032.90	1,066.80	1,066.80
1DB021	Nr Woodlands Program	718014	Telecom-Telephone Equipment	49.44	62.12	62.12
1DB021	Nr Woodlands Program	718016	Telecom-Usage (Tolls)	5.97	109.66	109.66
1DB021	Nr Woodlands Program	719000	Business Meals-Meetings-Non Travel	34.90	59.73	59.73
1DB021	Nr Woodlands Program	719005	Business Meals-Group or Class Meals	108.40	36.49	36.49
1DB021	Nr Woodlands Program	719100	Membership Dues & Fees	210.00	210.00	210.00
1DB021	Nr Woodlands Program	719125	Licenses/Professional Fees	50.00	0.00	0.00
1DB021	Nr Woodlands Program	71C615	Insurance-Vehicle	777.56	740.60	740.60
1DB021	Nr Woodlands Program	760100	RCM-General Assessment	0.00	0.00	0.00
1DB021	Nr Woodlands Program	760180	RCM S&W- Strategic Initiatives	1,664.05	0.00	0.00
1DB024	Undergrad Research Conference	61SNSH	Student Labor	0.00	0.00	0.00
1DB024	Undergrad Research Conference	711100	Supplies-General	332.79	1,038.49	1,038.49
1DB024	Undergrad Research Conference	713000	Printing & Copying-General	233.40	102.20	102.20
1DB024	Undergrad Research Conference	714000	Postage-General	0.00	0.20	0.20
1DB024	Undergrad Research Conference	716000	Maintenance & Repairs-General	0.00	334.50	334.50
1DB024	Undergrad Research Conference	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB024	Undergrad Research Conference	717200	Other Professional Services-General	0.00	161.60	161.60
1DB024	Undergrad Research Conference	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	61SNSH	Student Labor	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	61SNWS	College Work Study	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	711100	Supplies-General	349.50	287.00	287.00
1DB027	Diagnostic Services-insects	711200	Research Supplies	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	713000	Printing & Copying-General	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	714030	Postage-Express Mail	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	760000	Internal Allocations	0.00	0.00	0.00
1DB033	Ts Equine Events	710100	Out-of-State Travel	(12.02)	1,149.62	1,149.62
1DB033	Ts Equine Events	710300	Conference Registration Fees	250.00	170.00	170.00
1DB033	Ts Equine Events	711100	Supplies-General	722.11	1,735.02	1,735.02
1DB033	Ts Equine Events	713000	Printing & Copying-General	0.00	229.46	229.46
1DB033	Ts Equine Events	716100	Rentals & Leases-General	80.00	80.00	80.00
1DB033	Ts Equine Events	716120	Rentals-Property or Room	0.00	575.00	575.00
1DB033	Ts Equine Events	717200	Other Professional Services-General	1,276.10	1,240.88	1,240.88
1DB033	Ts Equine Events	719005	Business Meals-Group or Class Meals	347.99	26.25	26.25

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DB033	Ts Equine Events	719125	Licenses/Professional Fees	28.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	615F10	PAT	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	61CPHX	Part Time Hourly	9,600.00	19,200.00	19,200.00
1DB035	CaMIS Ctr Adv Molecular Sci	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	65YP10	Nonstatus Benefit Distr (Fica)	806.40	1,612.80	1,612.80
1DB035	CaMIS Ctr Adv Molecular Sci	710100	Out-of-State Travel	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	710200	Foreign Travel	1,185.15	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	711100	Supplies-General	0.00	536.47	536.47
1DB035	CaMIS Ctr Adv Molecular Sci	711108	Supplies-Subscription,Newspaper,Mag	159.98	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	711200	Research Supplies	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	713000	Printing & Copying-General	18.57	96.72	96.72
1DB035	CaMIS Ctr Adv Molecular Sci	714030	Postage-Express Mail	0.00	502.30	502.30
1DB035	CaMIS Ctr Adv Molecular Sci	716100	Rentals & Leases-General	0.00	74.00	74.00
1DB035	CaMIS Ctr Adv Molecular Sci	717200	Other Professional Services-General	0.00	59.99	59.99
1DB035	CaMIS Ctr Adv Molecular Sci	718000	Telecom-General	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	718002	Telecom-Fixed (Basic Phone Service)	2,837.07	3,243.36	3,243.36
1DB035	CaMIS Ctr Adv Molecular Sci	718014	Telecom-Telephone Equipment	206.64	208.47	208.47
1DB035	CaMIS Ctr Adv Molecular Sci	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB037	Project Smart	611BAS	Admin Stipend-Act, Chair, Etc	15,562.08	15,008.99	15,008.99
1DB037	Project Smart	611BSO	Summer Salaries AY faculty - other	7,713.89	0.00	0.00
1DB037	Project Smart	611BSR	Summer Salary AY Fac-SR-A-Fnd	22,989.36	21,653.72	21,653.72
1DB037	Project Smart	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DB037	Project Smart	613B90	Graduate Summer Appoint-Research	0.00	1,000.00	1,000.00
1DB037	Project Smart	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DB037	Project Smart	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DB037	Project Smart	61C	Part Time Temporary	0.00	0.00	0.00
1DB037	Project Smart	61CBEX	Part Time Salary (w/ status)	1,961.79	3,938.25	3,938.25
1DB037	Project Smart	61CPEX	Part Time Salary	7,890.50	2,909.50	2,909.50
1DB037	Project Smart	61CPHX	Part Time Hourly	1,819.61	0.00	0.00
1DB037	Project Smart	61S	Student	0.00	0.00	0.00
1DB037	Project Smart	61SNHO	Student Labor - Overtime	25.00	0.00	0.00
1DB037	Project Smart	61SNSH	Student Labor	743.50	0.00	0.00
1DB037	Project Smart	61SNWS	College Work Study	798.75	2,538.37	2,538.37
1DB037	Project Smart	65YB10	Base Benefit Distr (fica)	4,051.11	3,494.43	3,494.43
1DB037	Project Smart	65YP10	Nonstatus Benefit Distr (Fica)	815.66	244.40	244.40
1DB037	Project Smart	710000	In-State Travel	38.78	0.00	0.00
1DB037	Project Smart	710200	Foreign Travel	3,062.86	0.00	0.00
1DB037	Project Smart	710310	Workshop Registration Fees	0.00	0.00	0.00
1DB037	Project Smart	710400	Student or Non-Emp Travel	0.00	(1,251.50)	(1,251.50)
1DB037	Project Smart	710410	Student or Non-Emp Travel-Lodging	30,851.36	20,077.01	20,077.01
1DB037	Project Smart	711100	Supplies-General	3,288.07	2,740.00	2,740.00
1DB037	Project Smart	711132	Supplies-Software Incl Site License	0.00	84.99	84.99
1DB037	Project Smart	711200	Research Supplies	0.00	0.00	0.00
1DB037	Project Smart	713000	Printing & Copying-General	78.84	93.03	93.03
1DB037	Project Smart	714000	Postage-General	0.00	0.00	0.00
1DB037	Project Smart	714030	Postage-Express Mail	39.54	0.00	0.00
1DB037	Project Smart	715005	Non-Cap Equip-Computer Hardware	237.00	0.00	0.00
1DB037	Project Smart	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB037	Project Smart	716027	Maint & Repairs-Vehicle-Gas-Oil	396.53	64.50	64.50
1DB037	Project Smart	716093	Maint -Housekeeping Laundry Cards	250.00	219.89	219.89
1DB037	Project Smart	716100	Rentals & Leases-General	130.00	75.00	75.00
1DB037	Project Smart	716120	Rentals-Property or Room	125.00	0.00	0.00
1DB037	Project Smart	716125	Rentals-Vehicles incl Marine	8,173.36	2,326.58	2,326.58
1DB037	Project Smart	717000	Consulting-General	0.00	0.00	0.00
1DB037	Project Smart	717200	Other Professional Services-General	770.85	700.00	700.00
1DB037	Project Smart	719000	Business Meals-Meetings-Non Travel	651.99	0.00	0.00
1DB037	Project Smart	719005	Business Meals-Group or Class Meals	16,061.86	3,171.90	3,171.90
1DB037	Project Smart	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB037	Project Smart	719125	Licenses/Professional Fees	78.00	0.00	0.00
1DB037	Project Smart	71C	Other Support	0.00	0.00	0.00
1DB037	Project Smart	71C100	Advertising (Non-Employment)	194.86	67.00	67.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DB037	Project Smart	71CZ00	Other Expenses-Deductions	5,632.85	2,809.75	2,809.75
1DB037	Project Smart	722200	Participant Support	0.00	100.00	100.00
1DB043	Water Quality Analysis Lab	615F10	PAT	2,272.21	3,554.65	3,554.65
1DB043	Water Quality Analysis Lab	617F10	Operating Staff	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61C	Part Time Temporary	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61CPHX	Part Time Hourly	858.00	951.75	951.75
1DB043	Water Quality Analysis Lab	61JBEX	Casual - Exempt	750.17	0.00	0.00
1DB043	Water Quality Analysis Lab	61S	Student	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61SNHO	Student Labor - Overtime	29.88	0.00	0.00
1DB043	Water Quality Analysis Lab	61SNSH	Student Labor	26,883.14	12,921.00	12,921.00
1DB043	Water Quality Analysis Lab	61SNWS	College Work Study	419.71	(212.50)	(212.50)
1DB043	Water Quality Analysis Lab	65YB10	Base Benefit Distr (fica)	62.94	0.00	0.00
1DB043	Water Quality Analysis Lab	65YF10	Full Fringe Benefit Distr Expe	908.61	1,546.30	1,546.30
1DB043	Water Quality Analysis Lab	65YP10	Nonstatus Benefit Distr (Fica)	72.08	79.95	79.95
1DB043	Water Quality Analysis Lab	710000	In-State Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710100	Out-of-State Travel	40.06	0.00	0.00
1DB043	Water Quality Analysis Lab	710200	Foreign Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710300	Conference Registration Fees	0.00	520.00	520.00
1DB043	Water Quality Analysis Lab	710400	Student or Non-Emp Travel	0.00	1,057.32	1,057.32
1DB043	Water Quality Analysis Lab	711100	Supplies-General	20,344.67	8,832.72	8,832.72
1DB043	Water Quality Analysis Lab	711200	Research Supplies	(255.00)	0.00	0.00
1DB043	Water Quality Analysis Lab	713000	Printing & Copying-General	0.00	54.20	54.20
1DB043	Water Quality Analysis Lab	714000	Postage-General	56.02	87.61	87.61
1DB043	Water Quality Analysis Lab	714010	Postage-Off Campus Mail Services	158.39	1.61	1.61
1DB043	Water Quality Analysis Lab	714030	Postage-Express Mail	4,227.54	541.22	541.22
1DB043	Water Quality Analysis Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	716000	Maintenance & Repairs-General	51.75	0.00	0.00
1DB043	Water Quality Analysis Lab	716018	Maint Agreem- Baseline & Supp	2,209.00	0.00	0.00
1DB043	Water Quality Analysis Lab	716027	Maint & Repairs-Vehicle-Gas-Oil	201.24	0.00	0.00
1DB043	Water Quality Analysis Lab	716100	Rentals & Leases-General	409.68	146.80	146.80
1DB043	Water Quality Analysis Lab	716125	Rentals-Vehicles incl Marine	119.61	91.81	91.81
1DB043	Water Quality Analysis Lab	717000	Consulting-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	717200	Other Professional Services-General	5,540.97	1,719.99	1,719.99
1DB043	Water Quality Analysis Lab	718000	Telecom-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	718002	Telecom-Fixed (Basic Phone Service)	489.60	521.21	521.21
1DB043	Water Quality Analysis Lab	718008	Telecom-Internet Services	10.00	0.00	0.00
1DB043	Water Quality Analysis Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	718016	Telecom-Usage (Tolls)	22.05	79.95	79.95
1DB043	Water Quality Analysis Lab	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	719000	Business Meals-Meetings-Non Travel	118.47	122.73	122.73
1DB043	Water Quality Analysis Lab	719005	Business Meals-Group or Class Meals	177.08	0.00	0.00
1DB043	Water Quality Analysis Lab	719100	Membership Dues & Fees	496.00	0.00	0.00
1DB043	Water Quality Analysis Lab	719125	Licenses/Professional Fees	0.00	50.00	50.00
1DB043	Water Quality Analysis Lab	760000	Internal Allocations	(62,401.74)	(72,783.05)	(72,783.05)
1DB043	Water Quality Analysis Lab	760090	MUSO Projection Usage	(1,325.52)	0.00	0.00
1DB043	Water Quality Analysis Lab	760180	RCM S&W- Strategic Initiatives	79.53	0.00	0.00
1DB043	Water Quality Analysis Lab	780110	Electricity-PSNH	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	61CBHO	Part Time - Overtime	0.00	130.44	130.44
1DB045	Therapeutic Riding Program	61CPEX	Part Time Salary	11,052.58	10,562.48	10,562.48
1DB045	Therapeutic Riding Program	61CPHX	Part Time Hourly	2,385.00	1,412.50	1,412.50
1DB045	Therapeutic Riding Program	61SNSH	Student Labor	1,925.00	1,152.50	1,152.50
1DB045	Therapeutic Riding Program	65YB10	Base Benefit Distr (fica)	0.00	10.96	10.96
1DB045	Therapeutic Riding Program	65YP10	Nonstatus Benefit Distr (Fica)	1,128.72	1,005.86	1,005.86
1DB045	Therapeutic Riding Program	710000	In-State Travel	0.00	43.68	43.68
1DB045	Therapeutic Riding Program	710100	Out-of-State Travel	406.97	1,425.30	1,425.30
1DB045	Therapeutic Riding Program	710300	Conference Registration Fees	140.00	900.00	900.00
1DB045	Therapeutic Riding Program	710310	Workshop Registration Fees	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710400	Student or Non-Emp Travel	0.00	1,804.76	1,804.76
1DB045	Therapeutic Riding Program	711100	Supplies-General	1,338.76	2,536.16	2,536.16
1DB045	Therapeutic Riding Program	711125	Veterinary Supplies	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	713000	Printing & Copying-General	417.21	141.25	141.25
1DB045	Therapeutic Riding Program	714000	Postage-General	693.97	656.79	656.79
1DB045	Therapeutic Riding Program	716027	Maint & Repairs-Vehicle-Gas-Oil	74.68	100.00	100.00
1DB045	Therapeutic Riding Program	716100	Rentals & Leases-General	540.00	840.00	840.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DB045	Therapeutic Riding Program	716110	Rentals-Copier	0.00	(62.25)	(62.25)
1DB045	Therapeutic Riding Program	716125	Rentals-Vehicles incl Marine	204.84	0.00	0.00
1DB045	Therapeutic Riding Program	717106	Finl Services-Epayment CC fees	94.78	50.77	50.77
1DB045	Therapeutic Riding Program	717200	Other Professional Services-General	101.32	179.50	179.50
1DB045	Therapeutic Riding Program	717228	Oth Prof Ser-Accreditation	160.00	150.00	150.00
1DB045	Therapeutic Riding Program	718000	Telecom-General	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	718002	Telecom-Fixed (Basic Phone Service)	384.00	384.00	384.00
1DB045	Therapeutic Riding Program	719000	Business Meals-Meetings-Non Travel	0.00	159.11	159.11
1DB045	Therapeutic Riding Program	719005	Business Meals-Group or Class Meals	4,118.39	4,981.93	4,981.93
1DB045	Therapeutic Riding Program	719100	Membership Dues & Fees	660.00	1,355.00	1,355.00
1DB045	Therapeutic Riding Program	719125	Licenses/Professional Fees	4,050.00	0.00	0.00
1DB045	Therapeutic Riding Program	71C100	Advertising (Non-Employment)	979.33	600.00	600.00
1DB046	Animal Control/Humane Academy	710000	In-State Travel	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	710400	Student or Non-Emp Travel	775.02	240.69	240.69
1DB046	Animal Control/Humane Academy	711100	Supplies-General	125.20	484.14	484.14
1DB046	Animal Control/Humane Academy	713000	Printing & Copying-General	627.50	322.30	322.30
1DB046	Animal Control/Humane Academy	714000	Postage-General	9.44	20.21	20.21
1DB046	Animal Control/Humane Academy	717200	Other Professional Services-General	65.00	0.00	0.00
1DB046	Animal Control/Humane Academy	719125	Licenses/Professional Fees	27.00	0.00	0.00
1DB046	Animal Control/Humane Academy	760000	Internal Allocations	(1,495.00)	0.00	0.00
1DB052	Seagrass Lab	711100	Supplies-General	113.89	119.94	119.94
1DB052	Seagrass Lab	716000	Maintenance & Repairs-General	40.30	90.95	90.95
1DB052	Seagrass Lab	716125	Rentals-Vehicles incl Marine	82.00	0.00	0.00
1DB052	Seagrass Lab	71C615	Insurance-Vehicle	388.78	370.30	370.30
1DB065	Center for Freshwater Biology	711100	Supplies-General	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	61S	Student	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	61SNSH	Student Labor	7,232.00	4,928.95	4,928.95
1DB068	Woodlands Contingency Fund	61SNWS	College Work Study	1,782.50	1,434.53	1,434.53
1DB068	Woodlands Contingency Fund	711100	Supplies-General	1,256.82	1,543.87	1,543.87
1DB068	Woodlands Contingency Fund	715000	Non-Cap Equip-General	0.00	5,215.00	5,215.00
1DB068	Woodlands Contingency Fund	716000	Maintenance & Repairs-General	3,897.24	863.22	863.22
1DB068	Woodlands Contingency Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	538.84	0.00	0.00
1DB068	Woodlands Contingency Fund	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
1DB068	Woodlands Contingency Fund	717200	Other Professional Services-General	156.25	0.00	0.00
1DB068	Woodlands Contingency Fund	719005	Business Meals-Group or Class Meals	9.87	0.00	0.00
1DB068	Woodlands Contingency Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	71C500	Taxes	141.24	150.03	150.03
1DB068	Woodlands Contingency Fund	760000	Internal Allocations	(1,978.50)	(1,889.50)	(1,889.50)
1DB073	AES Graduate Student Support	613B90	Graduate Summer Appoint-Research	1,400.77	10,314.98	10,314.98
1DB073	AES Graduate Student Support	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DB073	AES Graduate Student Support	615F10	PAT	0.00	15,381.41	15,381.41
1DB073	AES Graduate Student Support	65YB10	Base Benefit Distr (fica)	117.66	866.47	866.47
1DB073	AES Graduate Student Support	65YF10	Full Fringe Benefit Distr Expe	0.00	6,690.92	6,690.92
1DB073	AES Graduate Student Support	710300	Conference Registration Fees	432.92	0.00	0.00
1DB073	AES Graduate Student Support	710400	Student or Non-Emp Travel	0.00	1,497.00	1,497.00
1DB073	AES Graduate Student Support	711100	Supplies-General	24.99	0.00	0.00
1DB073	AES Graduate Student Support	740000	Cap Equipment	0.00	0.00	0.00
1DB077	BITC Seminar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB077	BITC Seminar	710410	Student or Non-Emp Travel-Lodging	0.00	1,714.57	1,714.57
1DB077	BITC Seminar	711100	Supplies-General	0.00	38.85	38.85
1DB077	BITC Seminar	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DB077	BITC Seminar	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB077	BITC Seminar	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB085	Culinary Arts Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	100.00	100.00
1DB085	Culinary Arts Program	61CBEX	Part Time Salary (w/ status)	0.00	200.00	200.00
1DB085	Culinary Arts Program	61CPEX	Part Time Salary	0.00	206.25	206.25
1DB085	Culinary Arts Program	65YB10	Base Benefit Distr (fica)	0.00	25.20	25.20
1DB085	Culinary Arts Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.33	17.33
1DB086	Biological Sciences Equipment Fund	711100	Supplies-General	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	71C500	Taxes	0.00	155.62	155.62
1DB090	BIOL Overhead Return Funds	611F60	Faculty NTT Research	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DB090	BIOL Overhead Return Funds	710200	Foreign Travel	2,814.89	0.00	0.00
1DB090	BIOL Overhead Return Funds	711100	Supplies-General	538.90	0.00	0.00
1DB090	BIOL Overhead Return Funds	711108	Supplies-Subscription,Newspaper,Mag	0.00	38.55	38.55
1DB090	BIOL Overhead Return Funds	717200	Other Professional Services-General	430.00	599.70	599.70
1DB090	BIOL Overhead Return Funds	740000	Cap Equipment	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	711100	Supplies-General	193.56	0.00	0.00
1DB091	NREN Overhead Return Funds	717200	Other Professional Services-General	2,591.50	0.00	0.00
1DB091	NREN Overhead Return Funds	719005	Business Meals-Group or Class Meals	1,369.68	0.00	0.00
1DB091	NREN Overhead Return Funds	719100	Membership Dues & Fees	600.00	0.00	0.00
1DB091	NREN Overhead Return Funds	740000	Cap Equipment	5,414.00	0.00	0.00
1DB102	Women & STEM	719005	Business Meals-Group or Class Meals	367.66	177.21	177.21
1DB412	Thompson School Summer Camp	61CBEX	Part Time Salary (w/ status)	598.00	1,561.01	1,561.01
1DB412	Thompson School Summer Camp	61CBHO	Part Time - Overtime	136.71	17.81	17.81
1DB412	Thompson School Summer Camp	61CPHX	Part Time Hourly	1,975.69	1,392.70	1,392.70
1DB412	Thompson School Summer Camp	61SNSH	Student Labor	712.51	74.38	74.38
1DB412	Thompson School Summer Camp	61SNWS	College Work Study	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	65YB10	Base Benefit Distr (fica)	61.71	132.63	132.63
1DB412	Thompson School Summer Camp	65YP10	Nonstatus Benefit Distr (Fica)	165.97	116.98	116.98
1DB412	Thompson School Summer Camp	711100	Supplies-General	2,982.40	1,424.21	1,424.21
1DB412	Thompson School Summer Camp	716100	Rentals & Leases-General	0.00	3.00	3.00
1DB412	Thompson School Summer Camp	717106	Finl Services-Epayment CC fees	246.09	44.76	44.76
1DB412	Thompson School Summer Camp	719005	Business Meals-Group or Class Meals	55.05	0.00	0.00
1DB418	VPR Grad Ed Award-Bioinformatics	613B90	Graduate Summer Appoint-Research	0.00	4,168.60	4,168.60
1DB418	VPR Grad Ed Award-Bioinformatics	65YB10	Base Benefit Distr (fica)	0.00	350.17	350.17
1DB423	UP 2 NIH Program	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DB423	UP 2 NIH Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DB423	UP 2 NIH Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	613B90	Graduate Summer Appoint-Research	0.00	2,682.40	2,682.40
1DB424	Up 2 NIH Program - C Whistler	615F10	PAT	0.00	3,213.39	3,213.39
1DB424	Up 2 NIH Program - C Whistler	65YB10	Base Benefit Distr (fica)	0.00	225.33	225.33
1DB424	Up 2 NIH Program - C Whistler	65YF10	Full Fringe Benefit Distr Expe	0.00	1,397.83	1,397.83
1DB424	Up 2 NIH Program - C Whistler	710000	In-State Travel	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	710100	Out-of-State Travel	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	711100	Supplies-General	0.00	0.00	0.00
1DB425	North American Moose	711100	Supplies-General	0.00	4,336.41	4,336.41
1DB425	North American Moose	717200	Other Professional Services-General	0.00	2,125.00	2,125.00
1DB426	Up 2 NIH Program - Carey	710200	Foreign Travel	(690.00)	1,057.80	1,057.80
1DB426	Up 2 NIH Program - Carey	710310	Workshop Registration Fees	0.00	50.00	50.00
1DB426	Up 2 NIH Program - Carey	711100	Supplies-General	(3,661.80)	9,903.88	9,903.88
1DB426	Up 2 NIH Program - Carey	714030	Postage-Express Mail	80.28	165.11	165.11
1DB426	Up 2 NIH Program - Carey	716100	Rentals & Leases-General	21.00	14.00	14.00
1DB426	Up 2 NIH Program - Carey	717200	Other Professional Services-General	257.84	4,180.33	4,180.33
1DB427	Up 2 NIH Program - Culligan	611F60	Faculty NTT Research	0.00	6,787.98	6,787.98
1DB427	Up 2 NIH Program - Culligan	65YF10	Full Fringe Benefit Distr Expe	0.00	2,952.77	2,952.77
1DB427	Up 2 NIH Program - Culligan	711100	Supplies-General	1,085.82	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	717200	Other Professional Services-General	258.92	0.00	0.00
1DB430	Rhizocontina Identification	717200	Other Professional Services-General	296.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	717106	Finl Services-Epayment CC fees	2.33	0.00	0.00
1DB500	Faculty Development Fund	611BSO	Summer Salaries AY faculty - other	54,498.07	31,357.23	31,357.23
1DB500	Faculty Development Fund	61CPHX	Part Time Hourly	577.13	0.00	0.00
1DB500	Faculty Development Fund	65YB10	Base Benefit Distr (fica)	4,577.85	2,634.00	2,634.00
1DB500	Faculty Development Fund	65YP10	Nonstatus Benefit Distr (Fica)	48.48	0.00	0.00
1DB500	Faculty Development Fund	710000	In-State Travel	0.00	0.00	0.00
1DB500	Faculty Development Fund	710100	Out-of-State Travel	199.75	0.00	0.00
1DB500	Faculty Development Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1DB500	Faculty Development Fund	711100	Supplies-General	7,630.84	0.00	0.00
1DB500	Faculty Development Fund	713000	Printing & Copying-General	78.00	0.00	0.00
1DB500	Faculty Development Fund	714030	Postage-Express Mail	256.86	0.00	0.00
1DB500	Faculty Development Fund	716018	Maint Agreem- Baseline & Supp	400.00	0.00	0.00
1DB500	Faculty Development Fund	716100	Rentals & Leases-General	147.00	0.00	0.00
1DB500	Faculty Development Fund	717200	Other Professional Services-General	2,767.38	0.00	0.00
1DB500	Faculty Development Fund	719125	Licenses/Professional Fees	65.00	0.00	0.00
1DB500	Faculty Development Fund	740000	Cap Equipment	0.00	0.00	0.00
1DB600	STEM Initiatives	611BSO	Summer Salaries AY faculty - other	4,792.64	0.00	0.00
1DB600	STEM Initiatives	65YB10	Base Benefit Distr (fica)	402.57	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DB600	STEM Initiatives	713000	Printing & Copying-General	41.40	0.00	0.00
1DB600	STEM Initiatives	717200	Other Professional Services-General	60.00	0.00	0.00
1DB600	STEM Initiatives	717224	Oth Prof Ser-Guest Artists	2,000.00	0.00	0.00
1DBAB0	PI Alan Baker	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBAB1	PI Andre Brito	61CBHO	Part Time - Overtime	0.00	(33.53)	(33.53)
1DBAB1	PI Andre Brito	61CPHX	Part Time Hourly	388.88	(437.08)	(437.08)
1DBAB1	PI Andre Brito	61SNHO	Student Labor - Overtime	(39.18)	52.13	52.13
1DBAB1	PI Andre Brito	61SNSH	Student Labor	1,792.31	1,426.24	1,426.24
1DBAB1	PI Andre Brito	61SNWS	College Work Study	7.45	0.00	0.00
1DBAB1	PI Andre Brito	65YB10	Base Benefit Distr (fica)	0.00	(2.82)	(2.82)
1DBAB1	PI Andre Brito	65YP10	Nonstatus Benefit Distr (Fica)	32.67	(36.71)	(36.71)
1DBAB1	PI Andre Brito	710100	Out-of-State Travel	91.93	2,387.45	2,387.45
1DBAB1	PI Andre Brito	710200	Foreign Travel	0.00	910.23	910.23
1DBAB1	PI Andre Brito	710300	Conference Registration Fees	351.00	138.00	138.00
1DBAB1	PI Andre Brito	710310	Workshop Registration Fees	0.00	0.00	0.00
1DBAB1	PI Andre Brito	710400	Student or Non-Emp Travel	1,527.49	0.00	0.00
1DBAB1	PI Andre Brito	710410	Student or Non-Emp Travel-Lodging	(641.60)	1,598.35	1,598.35
1DBAB1	PI Andre Brito	711100	Supplies-General	11,870.17	6,450.45	6,450.45
1DBAB1	PI Andre Brito	711110	Supplies-Animal Feed-Care	245.95	0.00	0.00
1DBAB1	PI Andre Brito	711113	Grains & Supplements	4,674.52	0.00	0.00
1DBAB1	PI Andre Brito	711121	Pasture & Crop	181.31	0.00	0.00
1DBAB1	PI Andre Brito	711132	Supplies-Software Incl Site License	415.62	0.00	0.00
1DBAB1	PI Andre Brito	711200	Research Supplies	192.10	0.00	0.00
1DBAB1	PI Andre Brito	713000	Printing & Copying-General	96.06	0.00	0.00
1DBAB1	PI Andre Brito	715000	Non-Cap Equip-General	4,094.98	0.00	0.00
1DBAB1	PI Andre Brito	716000	Maintenance & Repairs-General	5.18	30.71	30.71
1DBAB1	PI Andre Brito	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	190.60	190.60
1DBAB1	PI Andre Brito	716060	Maint & Repairs-Computer Software	0.00	87.00	87.00
1DBAB1	PI Andre Brito	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBAB1	PI Andre Brito	717115	Finl Services-Bank Charges	14.00	0.00	0.00
1DBAB1	PI Andre Brito	717200	Other Professional Services-General	1,523.00	2,116.00	2,116.00
1DBAB1	PI Andre Brito	717210	Oth Prof Ser-Honoraria	250.00	0.00	0.00
1DBAB1	PI Andre Brito	718000	Telecom-General	0.00	0.00	0.00
1DBAB1	PI Andre Brito	718008	Telecom-Internet Services	435.49	546.91	546.91
1DBAB1	PI Andre Brito	719000	Business Meals-Meetings-Non Travel	10.13	199.85	199.85
1DBAB1	PI Andre Brito	719005	Business Meals-Group or Class Meals	175.84	172.95	172.95
1DBAB1	PI Andre Brito	719100	Membership Dues & Fees	220.00	0.00	0.00
1DBAB1	PI Andre Brito	719125	Licenses/Professional Fees	140.00	0.00	0.00
1DBAB1	PI Andre Brito	740000	Cap Equipment	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	710100	Out-of-State Travel	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	711100	Supplies-General	98.46	80.87	80.87
1DBAK0	PI Anita KLEIN	711200	Research Supplies	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	713000	Printing & Copying-General	25.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	710300	Conference Registration Fees	865.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	711100	Supplies-General	1,251.63	785.23	785.23
1DBAK1	PI Adrienne Kovach	711108	Supplies-Subscription,Newspaper,Mag	0.00	589.00	589.00
1DBAK1	PI Adrienne Kovach	711200	Research Supplies	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	716100	Rentals & Leases-General	16.00	8.00	8.00
1DBAK1	PI Adrienne Kovach	717200	Other Professional Services-General	99.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	718000	Telecom-General	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	718002	Telecom-Fixed (Basic Phone Service)	163.20	13.60	13.60
1DBAK1	PI Adrienne Kovach	719000	Business Meals-Meetings-Non Travel	85.14	86.10	86.10
1DBAK1	PI Adrienne Kovach	719100	Membership Dues & Fees	55.00	278.59	278.59
1DBAM0	PI Aaron MARGOLIN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,888.25	8,888.25
1DBAM0	PI Aaron MARGOLIN	65YB10	Base Benefit Distr (fica)	0.00	746.61	746.61
1DBCA0	PI Catherine Ashcraft	710100	Out-of-State Travel	1,171.56	0.00	0.00
1DBCA0	PI Catherine Ashcraft	710200	Foreign Travel	1,360.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	710300	Conference Registration Fees	389.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	711100	Supplies-General	2,898.48	0.00	0.00
1DBCA0	PI Catherine Ashcraft	719100	Membership Dues & Fees	148.00	0.00	0.00
1DBCD0	PI Clyde DENIS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	711100	Supplies-General	22.97	255.48	255.48
1DBCD0	PI Clyde DENIS	711108	Supplies-Subscription,Newspaper,Mag	0.00	89.00	89.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBCD0	PI Clyde DENIS	711200	Research Supplies	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	718000	Telecom-General	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
1DBCN0	PI Christopher NEEFUS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	710100	Out-of-State Travel	1,007.23	130.34	130.34
1DBCN0	PI Christopher NEEFUS	711100	Supplies-General	2,581.00	1,436.14	1,436.14
1DBCN0	PI Christopher NEEFUS	711154	Supplies-Computer Peripherals	0.00	99.95	99.95
1DBCN0	PI Christopher NEEFUS	711200	Research Supplies	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	714030	Postage-Express Mail	57.03	0.00	0.00
1DBCN0	PI Christopher NEEFUS	716100	Rentals & Leases-General	272.00	20.00	20.00
1DBCN0	PI Christopher NEEFUS	718008	Telecom-Internet Services	239.88	359.76	359.76
1DBCN0	PI Christopher NEEFUS	719000	Business Meals-Meetings-Non Travel	0.00	120.17	120.17
1DBCN0	PI Christopher NEEFUS	719005	Business Meals-Group or Class Meals	0.00	130.03	130.03
1DBCS0	PI Charles SCHWAB	710100	Out-of-State Travel	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	711100	Supplies-General	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	711101	Supplies - Admin & Office	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBCW0	PI Charles Walker	61CPHX	Part Time Hourly	0.00	11,500.24	11,500.24
1DBCW0	PI Charles Walker	61SNSH	Student Labor	0.00	273.75	273.75
1DBCW0	PI Charles Walker	61SNWS	College Work Study	0.00	199.92	199.92
1DBCW0	PI Charles Walker	65YP10	Nonstatus Benefit Distr (Fica)	0.00	966.05	966.05
1DBCW0	PI Charles Walker	711100	Supplies-General	457.22	1,376.46	1,376.46
1DBCW0	PI Charles Walker	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBCW0	PI Charles Walker	717200	Other Professional Services-General	0.00	0.00	0.00
1DBCW0	PI Charles Walker	740000	Cap Equipment	0.00	4,980.00	4,980.00
1DBCW2	PI Cheryl Whistler	611F60	Faculty NTT Research	4,366.10	0.00	0.00
1DBCW2	PI Cheryl Whistler	65YF10	Full Fringe Benefit Distr Expe	1,746.44	0.00	0.00
1DBCW2	PI Cheryl Whistler	710000	In-State Travel	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	710100	Out-of-State Travel	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	710310	Workshop Registration Fees	825.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	710410	Student or Non-Emp Travel-Lodging	0.00	431.64	431.64
1DBCW2	PI Cheryl Whistler	711100	Supplies-General	3,060.98	2,639.18	2,639.18
1DBCW2	PI Cheryl Whistler	713000	Printing & Copying-General	0.00	155.00	155.00
1DBCW2	PI Cheryl Whistler	714010	Postage-Off Campus Mail Services	62.61	0.00	0.00
1DBCW2	PI Cheryl Whistler	714030	Postage-Express Mail	52.54	10.47	10.47
1DBCW2	PI Cheryl Whistler	715000	Non-Cap Equip-General	0.00	2,850.01	2,850.01
1DBCW2	PI Cheryl Whistler	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	717200	Other Professional Services-General	209.64	95.00	95.00
1DBCW2	PI Cheryl Whistler	719000	Business Meals-Meetings-Non Travel	0.00	256.31	256.31
1DBCW2	PI Cheryl Whistler	719005	Business Meals-Group or Class Meals	141.86	0.00	0.00
1DBCW2	PI Cheryl Whistler	719100	Membership Dues & Fees	99.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	719125	Licenses/Professional Fees	0.00	50.00	50.00
1DBCW2	PI Cheryl Whistler	760180	RCM S&W- Strategic Initiatives	152.81	0.00	0.00
1DBDB1	PI David BURDICk	613B90	Graduate Summer Appoint-Research	0.00	350.00	350.00
1DBDB1	PI David BURDICk	61CPHX	Part Time Hourly	0.00	200.00	200.00
1DBDB1	PI David BURDICk	65YB10	Base Benefit Distr (fica)	0.00	29.40	29.40
1DBDB1	PI David BURDICk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.80	16.80
1DBDB1	PI David BURDICk	710100	Out-of-State Travel	10.00	0.00	0.00
1DBDB1	PI David BURDICk	710300	Conference Registration Fees	0.00	0.00	0.00
1DBDB1	PI David BURDICk	711100	Supplies-General	741.95	485.52	485.52
1DBDB1	PI David BURDICk	711190	Publications cost	0.00	0.00	0.00
1DBDB1	PI David BURDICk	713000	Printing & Copying-General	0.00	54.38	54.38
1DBDB1	PI David BURDICk	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DBDB1	PI David BURDICk	714030	Postage-Express Mail	0.00	0.00	0.00
1DBDB1	PI David BURDICk	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBDB1	PI David BURDICk	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBDB1	PI David BURDICk	716125	Rentals-Vehicles incl Marine	0.00	30.00	30.00
1DBDB2	PI David Berlinsky	61SNSH	Student Labor	0.00	(480.00)	(480.00)
1DBDB2	PI David Berlinsky	710100	Out-of-State Travel	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	710300	Conference Registration Fees	0.00	200.00	200.00
1DBDB2	PI David Berlinsky	711100	Supplies-General	154.60	2,435.00	2,435.00
1DBDB2	PI David Berlinsky	711108	Supplies-Subscription,Newspaper,Mag	105.00	438.51	438.51

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBDB2	PI David Berlinsky	713000	Printing & Copying-General	0.00	72.90	72.90
1DBDB2	PI David Berlinsky	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	714030	Postage-Express Mail	0.00	114.87	114.87
1DBDB2	PI David Berlinsky	716000	Maintenance & Repairs-General	578.14	0.00	0.00
1DBDB2	PI David Berlinsky	716027	Maint & Repairs-Vehicle-Gas-Oil	917.54	1,260.95	1,260.95
1DBDB2	PI David Berlinsky	716100	Rentals & Leases-General	70.00	24.00	24.00
1DBDB2	PI David Berlinsky	716160	Rentals - Caps & Gowns	0.00	52.00	52.00
1DBDB2	PI David Berlinsky	717200	Other Professional Services-General	60.00	5,314.40	5,314.40
1DBDB2	PI David Berlinsky	718000	Telecom-General	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
1DBDB2	PI David Berlinsky	719000	Business Meals-Meetings-Non Travel	105.92	27.53	27.53
1DBDB2	PI David Berlinsky	719005	Business Meals-Group or Class Meals	0.00	173.34	173.34
1DBDB2	PI David Berlinsky	719100	Membership Dues & Fees	125.00	190.00	190.00
1DBDM0	PI Dennis MATHEWS	611F60	Faculty NTT Research	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	61SNSH	Student Labor	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	711100	Supplies-General	255.36	536.10	536.10
1DBDM0	PI Dennis MATHEWS	714030	Postage-Express Mail	0.00	17.08	17.08
1DBDM0	PI Dennis MATHEWS	716000	Maintenance & Repairs-General	0.00	105.60	105.60
1DBDM0	PI Dennis MATHEWS	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	716125	Rentals-Vehicles incl Marine	0.00	262.98	262.98
1DBDM0	PI Dennis MATHEWS	717200	Other Professional Services-General	0.00	47.00	47.00
1DBDP0	PI David Plachetzki	61CBHO	Part Time - Overtime	144.00	0.00	0.00
1DBDP0	PI David Plachetzki	61CPHX	Part Time Hourly	4,320.00	0.00	0.00
1DBDP0	PI David Plachetzki	61SNSH	Student Labor	2,295.00	500.00	500.00
1DBDP0	PI David Plachetzki	61SNWS	College Work Study	1,377.14	0.00	0.00
1DBDP0	PI David Plachetzki	65YB10	Base Benefit Distr (fica)	12.09	0.00	0.00
1DBDP0	PI David Plachetzki	65YP10	Nonstatus Benefit Distr (Fica)	362.88	0.00	0.00
1DBDP0	PI David Plachetzki	710000	In-State Travel	108.38	0.00	0.00
1DBDP0	PI David Plachetzki	710100	Out-of-State Travel	1,784.79	0.00	0.00
1DBDP0	PI David Plachetzki	710200	Foreign Travel	1,829.00	0.00	0.00
1DBDP0	PI David Plachetzki	710300	Conference Registration Fees	601.18	0.00	0.00
1DBDP0	PI David Plachetzki	710410	Student or Non-Emp Travel-Lodging	596.21	0.00	0.00
1DBDP0	PI David Plachetzki	711100	Supplies-General	32,080.43	30,674.84	30,674.84
1DBDP0	PI David Plachetzki	711108	Supplies-Subscription,Newspaper,Mag	40.00	0.00	0.00
1DBDP0	PI David Plachetzki	711132	Supplies-Software Incl Site License	795.00	0.00	0.00
1DBDP0	PI David Plachetzki	711190	Publications cost	0.00	90.00	90.00
1DBDP0	PI David Plachetzki	713010	Printing & Copying-Publications	600.00	0.00	0.00
1DBDP0	PI David Plachetzki	714030	Postage-Express Mail	402.63	271.86	271.86
1DBDP0	PI David Plachetzki	715000	Non-Cap Equip-General	0.00	3,515.67	3,515.67
1DBDP0	PI David Plachetzki	716000	Maintenance & Repairs-General	0.00	45.59	45.59
1DBDP0	PI David Plachetzki	717200	Other Professional Services-General	4,160.67	1,232.00	1,232.00
1DBDP0	PI David Plachetzki	718000	Telecom-General	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	718002	Telecom-Fixed (Basic Phone Service)	120.59	0.00	0.00
1DBDP0	PI David Plachetzki	718014	Telecom-Telephone Equipment	190.00	0.00	0.00
1DBDP0	PI David Plachetzki	719100	Membership Dues & Fees	155.00	0.00	0.00
1DBDP0	PI David Plachetzki	719125	Licenses/Professional Fees	798.16	0.00	0.00
1DBDP0	PI David Plachetzki	740000	Cap Equipment	28,381.06	0.00	0.00
1DBDT0	PI David TOWNSON	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	61SNSH	Student Labor	0.00	2,472.63	2,472.63
1DBDT0	PI David TOWNSON	61SNWS	College Work Study	0.00	1,272.52	1,272.52
1DBDT0	PI David TOWNSON	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	711100	Supplies-General	0.00	477.20	477.20
1DBDT0	PI David TOWNSON	711200	Research Supplies	330.00	0.00	0.00
1DBDT0	PI David TOWNSON	713000	Printing & Copying-General	0.00	98.48	98.48
1DBDT0	PI David TOWNSON	714030	Postage-Express Mail	32.89	62.94	62.94
1DBDT0	PI David TOWNSON	716125	Rentals-Vehicles incl Marine	0.00	146.94	146.94
1DBDT0	PI David TOWNSON	717200	Other Professional Services-General	247.85	0.00	0.00
1DBDT0	PI David TOWNSON	719100	Membership Dues & Fees	225.00	250.00	250.00
1DBDT0	PI David TOWNSON	719125	Licenses/Professional Fees	65.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	611F60	Faculty NTT Research	976.42	5,703.64	5,703.64
1DBEF0	PI Elizabeth Fairchild	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	65YF10	Full Fringe Benefit Distr Expe	407.25	2,481.08	2,481.08

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBEF0	PI Elizabeth Fairchild	710000	In-State Travel	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	710100	Out-of-State Travel	484.80	531.90	531.90
1DBEF0	PI Elizabeth Fairchild	710300	Conference Registration Fees	(660.00)	690.00	690.00
1DBEF0	PI Elizabeth Fairchild	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	711100	Supplies-General	21.99	920.60	920.60
1DBEF0	PI Elizabeth Fairchild	711108	Supplies-Subscription,Newspaper,Mag	0.00	36.21	36.21
1DBEF0	PI Elizabeth Fairchild	711190	Publications cost	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	713010	Printing & Copying-Publications	30.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	714010	Postage-Off Campus Mail Services	0.00	6.85	6.85
1DBEF0	PI Elizabeth Fairchild	714030	Postage-Express Mail	32.60	11.74	11.74
1DBEF0	PI Elizabeth Fairchild	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	717200	Other Professional Services-General	2.56	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	719100	Membership Dues & Fees	152.00	202.00	202.00
1DBEF0	PI Elizabeth Fairchild	760180	RCM S&W- Strategic Initiatives	34.17	0.00	0.00
1DBEH0	PI Estelle HRABAK	613B90	Graduate Summer Appoint-Research	5,403.17	1,750.01	1,750.01
1DBEH0	PI Estelle HRABAK	65YB10	Base Benefit Distr (fica)	453.87	147.00	147.00
1DBEH0	PI Estelle HRABAK	711100	Supplies-General	3,911.24	3,631.86	3,631.86
1DBEH0	PI Estelle HRABAK	714030	Postage-Express Mail	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	716000	Maintenance & Repairs-General	0.00	88.00	88.00
1DBEH0	PI Estelle HRABAK	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	717200	Other Professional Services-General	153.60	519.44	519.44
1DBEH0	PI Estelle HRABAK	718000	Telecom-General	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
1DBFC1	PI Feixia Chu	711100	Supplies-General	9.99	116.66	116.66
1DBFC1	PI Feixia Chu	713000	Printing & Copying-General	0.00	70.50	70.50
1DBFC1	PI Feixia Chu	714030	Postage-Express Mail	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	717200	Other Professional Services-General	0.00	2,824.00	2,824.00
1DBFS0	PI Frederick SHORT	615F10	PAT	(626.56)	0.00	0.00
1DBFS0	PI Frederick SHORT	65YF10	Full Fringe Benefit Distr Expe	(250.62)	0.00	0.00
1DBFS0	PI Frederick SHORT	710100	Out-of-State Travel	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	710200	Foreign Travel	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	710400	Student or Non-Emp Travel	0.00	318.66	318.66
1DBFS0	PI Frederick SHORT	711100	Supplies-General	1,465.02	20.81	20.81
1DBFS0	PI Frederick SHORT	714010	Postage-Off Campus Mail Services	0.00	19.95	19.95
1DBFS0	PI Frederick SHORT	714030	Postage-Express Mail	0.00	16.27	16.27
1DBFS0	PI Frederick SHORT	716125	Rentals-Vehicles incl Marine	0.00	140.00	140.00
1DBFS0	PI Frederick SHORT	718002	Telecom-Fixed (Basic Phone Service)	0.00	655.20	655.20
1DBFS0	PI Frederick SHORT	718014	Telecom-Telephone Equipment	0.00	57.93	57.93
1DBFS0	PI Frederick SHORT	718016	Telecom-Usage (Tolls)	0.00	582.75	582.75
1DBFS0	PI Frederick SHORT	719125	Licenses/Professional Fees	65.00	273.00	273.00
1DBFS0	PI Frederick SHORT	760180	RCM S&W- Strategic Initiatives	(21.93)	0.00	0.00
1DBGM0	PI Gregg Moore	61CPHX	Part Time Hourly	0.00	560.00	560.00
1DBGM0	PI Gregg Moore	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.04	47.04
1DBGM0	PI Gregg Moore	710100	Out-of-State Travel	0.00	62.72	62.72
1DBGM0	PI Gregg Moore	710200	Foreign Travel	0.00	(2,151.20)	(2,151.20)
1DBGM0	PI Gregg Moore	710400	Student or Non-Emp Travel	0.00	35.03	35.03
1DBGM0	PI Gregg Moore	711100	Supplies-General	430.71	419.42	419.42
1DBGM0	PI Gregg Moore	711190	Publications cost	280.00	65.00	65.00
1DBGM0	PI Gregg Moore	713010	Printing & Copying-Publications	265.00	0.00	0.00
1DBGM0	PI Gregg Moore	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	716060	Maint & Repairs-Computer Software	250.00	150.00	150.00
1DBGM0	PI Gregg Moore	716125	Rentals-Vehicles incl Marine	0.00	30.00	30.00
1DBGM0	PI Gregg Moore	717200	Other Professional Services-General	44.00	0.00	0.00
1DBGM0	PI Gregg Moore	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	719100	Membership Dues & Fees	40.50	50.00	50.00
1DBGM0	PI Gregg Moore	719125	Licenses/Professional Fees	45.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,826.56	3,826.56
1DBHA0	PI Heide ASBJORNSEN	613B90	Graduate Summer Appoint-Research	0.00	774.15	774.15
1DBHA0	PI Heide ASBJORNSEN	615F10	PAT	0.00	2,660.07	2,660.07
1DBHA0	PI Heide ASBJORNSEN	61CBHO	Part Time - Overtime	0.00	6.75	6.75
1DBHA0	PI Heide ASBJORNSEN	61CPHX	Part Time Hourly	0.00	3,984.46	3,984.46
1DBHA0	PI Heide ASBJORNSEN	61SNSH	Student Labor	0.00	4,261.77	4,261.77

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBHA0	PI Heide ASBJORNSEN	61SNWS	College Work Study	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	65YB10	Base Benefit Distr (fica)	0.00	387.03	387.03
1DBHA0	PI Heide ASBJORNSEN	65YF10	Full Fringe Benefit Distr Expe	0.00	1,157.11	1,157.11
1DBHA0	PI Heide ASBJORNSEN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	334.71	334.71
1DBHA0	PI Heide ASBJORNSEN	710000	In-State Travel	109.76	399.97	399.97
1DBHA0	PI Heide ASBJORNSEN	710100	Out-of-State Travel	55.99	123.33	123.33
1DBHA0	PI Heide ASBJORNSEN	710200	Foreign Travel	984.49	2,645.60	2,645.60
1DBHA0	PI Heide ASBJORNSEN	710300	Conference Registration Fees	45.00	1,005.00	1,005.00
1DBHA0	PI Heide ASBJORNSEN	710400	Student or Non-Emp Travel	1,251.15	4,442.06	4,442.06
1DBHA0	PI Heide ASBJORNSEN	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	711100	Supplies-General	(2,410.70)	5,963.52	5,963.52
1DBHA0	PI Heide ASBJORNSEN	711200	Research Supplies	0.00	23.97	23.97
1DBHA0	PI Heide ASBJORNSEN	713000	Printing & Copying-General	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	714010	Postage-Off Campus Mail Services	47.83	25.32	25.32
1DBHA0	PI Heide ASBJORNSEN	714020	Postage-Labeling	0.00	5.80	5.80
1DBHA0	PI Heide ASBJORNSEN	714030	Postage-Express Mail	0.00	23.30	23.30
1DBHA0	PI Heide ASBJORNSEN	714090	TouchNet Shipping	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	20.17	20.17
1DBHA0	PI Heide ASBJORNSEN	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	716125	Rentals-Vehicles incl Marine	0.00	131.96	131.96
1DBHA0	PI Heide ASBJORNSEN	717200	Other Professional Services-General	99.00	2,044.40	2,044.40
1DBHA0	PI Heide ASBJORNSEN	718000	Telecom-General	2,275.65	2,256.74	2,256.74
1DBHA0	PI Heide ASBJORNSEN	718008	Telecom-Internet Services	409.50	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	719000	Business Meals-Meetings-Non Travel	123.93	278.01	278.01
1DBHA0	PI Heide ASBJORNSEN	719005	Business Meals-Group or Class Meals	681.37	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	719100	Membership Dues & Fees	183.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	719125	Licenses/Professional Fees	130.00	0.00	0.00
1DBIH0	PI Iago Hale	711100	Supplies-General	0.00	29.90	29.90
1DBJA1	PI John Aber	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBJA1	PI John Aber	710400	Student or Non-Emp Travel	16.42	300.33	300.33
1DBJA1	PI John Aber	711100	Supplies-General	0.00	18.41	18.41
1DBJA1	PI John Aber	711200	Research Supplies	0.00	0.00	0.00
1DBJA1	PI John Aber	719000	Business Meals-Meetings-Non Travel	71.02	170.48	170.48
1DBJA1	PI John Aber	719005	Business Meals-Group or Class Meals	136.78	0.00	0.00
1DBJB0	PI Jessica BOLKER	711108	Supplies-Subscription,Newspaper,Mag	0.00	70.00	70.00
1DBJB0	PI Jessica BOLKER	719100	Membership Dues & Fees	0.00	140.00	140.00
1DBJB3	PI Joanne Burke	711100	Supplies-General	0.00	32.50	32.50
1DBJC0	PI Joanne CURRAN-CELENTANO	711100	Supplies-General	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	711108	Supplies-Subscription,Newspaper,Mag	0.00	89.00	89.00
1DBJC0	PI Joanne CURRAN-CELENTANO	711200	Research Supplies	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	715000	Non-Cap Equip-General	0.00	1,224.35	1,224.35
1DBJC0	PI Joanne CURRAN-CELENTANO	719100	Membership Dues & Fees	339.00	335.00	335.00
1DBJF0	PI Jeffrey T Foster	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,275.01	0.00	0.00
1DBJF0	PI Jeffrey T Foster	613B90	Graduate Summer Appoint-Research	850.24	0.00	0.00
1DBJF0	PI Jeffrey T Foster	615F10	PAT	19,254.85	0.00	0.00
1DBJF0	PI Jeffrey T Foster	61CPEX	Part Time Salary	5,070.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	65YB10	Base Benefit Distr (fica)	178.52	0.00	0.00
1DBJF0	PI Jeffrey T Foster	65YF10	Full Fringe Benefit Distr Expe	7,707.09	0.00	0.00
1DBJF0	PI Jeffrey T Foster	65YP10	Nonstatus Benefit Distr (Fica)	425.88	0.00	0.00
1DBJF0	PI Jeffrey T Foster	710100	Out-of-State Travel	1,426.91	0.00	0.00
1DBJF0	PI Jeffrey T Foster	710200	Foreign Travel	1,576.10	0.00	0.00
1DBJF0	PI Jeffrey T Foster	710300	Conference Registration Fees	280.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	710400	Student or Non-Emp Travel	1,995.12	4,677.36	4,677.36
1DBJF0	PI Jeffrey T Foster	710425	Team Travel-Meals	157.59	0.00	0.00
1DBJF0	PI Jeffrey T Foster	711100	Supplies-General	24,276.72	0.00	0.00
1DBJF0	PI Jeffrey T Foster	711190	Publications cost	1,000.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	713000	Printing & Copying-General	28.39	0.00	0.00
1DBJF0	PI Jeffrey T Foster	714030	Postage-Express Mail	203.43	52.67	52.67
1DBJF0	PI Jeffrey T Foster	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	716100	Rentals & Leases-General	100.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	716123	Rental Property/Room (short term)	478.00	6,739.03	6,739.03

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBJF0	PI Jeffrey T Foster	717200	Other Professional Services-General	11,161.28	0.00	0.00
1DBJF0	PI Jeffrey T Foster	719100	Membership Dues & Fees	540.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	740000	Cap Equipment	7,654.57	0.00	0.00
1DBJF0	PI Jeffrey T Foster	740040	Cap Equipment-Vehicles	26,053.97	0.00	0.00
1DBJF0	PI Jeffrey T Foster	760180	RCM S&W- Strategic Initiatives	673.92	0.00	0.00
1DBJH1	PI John HALSTEAD	710100	Out-of-State Travel	0.00	1,367.87	1,367.87
1DBJH1	PI John HALSTEAD	710300	Conference Registration Fees	0.00	300.00	300.00
1DBJH1	PI John HALSTEAD	711100	Supplies-General	250.00	88.00	88.00
1DBJH2	PI James HANEY	710300	Conference Registration Fees	50.00	0.00	0.00
1DBJH2	PI James HANEY	711100	Supplies-General	78.81	0.00	0.00
1DBJH2	PI James HANEY	715020	Non-Cap Equip-under $1,000	0.00	464.98	464.98
1DBJL0	PI John LITVAITIS	710200	Foreign Travel	32.50	0.00	0.00
1DBJL0	PI John LITVAITIS	711100	Supplies-General	273.27	522.89	522.89
1DBJL0	PI John LITVAITIS	713010	Printing & Copying-Publications	250.00	0.00	0.00
1DBJL0	PI John LITVAITIS	717200	Other Professional Services-General	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	719100	Membership Dues & Fees	262.62	318.30	318.30
1DBJL1	PI J. Brent LOY	711100	Supplies-General	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	718000	Telecom-General	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	718002	Telecom-Fixed (Basic Phone Service)	0.00	457.20	457.20
1DBKB0	PI Kimberly BABBITT	713010	Printing & Copying-Publications	350.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	710100	Out-of-State Travel	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	711100	Supplies-General	15.05	0.00	0.00
1DBKB1	PI Kirk BRODERS	713000	Printing & Copying-General	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	718008	Telecom-Internet Services	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	611F60	Faculty NTT Research	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	711100	Supplies-General	725.71	65.97	65.97
1DBKC1	PI Kevin Culligan	717200	Other Professional Services-General	159.68	0.00	0.00
1DBLH0	PI Larry HARRIS	710100	Out-of-State Travel	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	711100	Supplies-General	743.20	1,107.05	1,107.05
1DBLH0	PI Larry HARRIS	716000	Maintenance & Repairs-General	0.00	87.55	87.55
1DBLH0	PI Larry HARRIS	716125	Rentals-Vehicles incl Marine	0.00	525.00	525.00
1DBLS0	PI COLSA Dean's Office	718000	Telecom-General	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	718002	Telecom-Fixed (Basic Phone Service)	489.60	266.55	266.55
1DBLS0	PI COLSA Dean's Office	718014	Telecom-Telephone Equipment	0.00	552.50	552.50
1DBLT0	PI Louis TISA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBLT0	PI Louis TISA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBLT0	PI Louis TISA	61SNSH	Student Labor	0.00	57.22	57.22
1DBLT0	PI Louis TISA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBLT0	PI Louis TISA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBLT0	PI Louis TISA	710100	Out-of-State Travel	0.00	700.00	700.00
1DBLT0	PI Louis TISA	710200	Foreign Travel	2,496.14	0.00	0.00
1DBLT0	PI Louis TISA	710300	Conference Registration Fees	0.00	1,069.22	1,069.22
1DBLT0	PI Louis TISA	710400	Student or Non-Emp Travel	0.00	172.90	172.90
1DBLT0	PI Louis TISA	711100	Supplies-General	564.00	480.18	480.18
1DBLT0	PI Louis TISA	711190	Publications cost	330.00	330.00	330.00
1DBLT0	PI Louis TISA	713010	Printing & Copying-Publications	95.00	0.00	0.00
1DBLT0	PI Louis TISA	714030	Postage-Express Mail	42.65	0.00	0.00
1DBLT0	PI Louis TISA	716100	Rentals & Leases-General	140.00	154.00	154.00
1DBLT0	PI Louis TISA	717200	Other Professional Services-General	15.00	0.00	0.00
1DBLT0	PI Louis TISA	718000	Telecom-General	0.00	0.00	0.00
1DBLT0	PI Louis TISA	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
1DBLT0	PI Louis TISA	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBLT0	PI Louis TISA	719100	Membership Dues & Fees	115.00	289.00	289.00
1DBLT0	PI Louis TISA	719125	Licenses/Professional Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBLT1	PI Lisa Tiemann	61SNSH	Student Labor	0.00	565.00	565.00
1DBLT1	PI Lisa Tiemann	710200	Foreign Travel	0.00	489.06	489.06
1DBLT1	PI Lisa Tiemann	711100	Supplies-General	91.43	109.19	109.19
1DBLT1	PI Lisa Tiemann	717200	Other Professional Services-General	182.46	0.00	0.00
1DBLT1	PI Lisa Tiemann	719125	Licenses/Professional Fees	430.55	0.00	0.00
1DBMD0	PI Mark DUCEY	710100	Out-of-State Travel	747.20	0.00	0.00
1DBMD0	PI Mark DUCEY	711100	Supplies-General	69.01	47.33	47.33
1DBMD0	PI Mark DUCEY	714030	Postage-Express Mail	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	716018	Maint Agreem- Baseline & Supp	0.00	1,855.40	1,855.40
1DBML0	PI Mimi BECKER	61CBHO	Part Time - Overtime	17.88	0.00	0.00
1DBML0	PI Mimi BECKER	61CPHX	Part Time Hourly	1,369.50	1,212.75	1,212.75
1DBML0	PI Mimi BECKER	65YB10	Base Benefit Distr (fica)	1.50	0.00	0.00
1DBML0	PI Mimi BECKER	65YP10	Nonstatus Benefit Distr (Fica)	115.04	101.88	101.88
1DBML0	PI Mimi BECKER	710000	In-State Travel	1,363.45	0.00	0.00
1DBML0	PI Mimi BECKER	710100	Out-of-State Travel	23.55	0.00	0.00
1DBML0	PI Mimi BECKER	710300	Conference Registration Fees	235.00	0.00	0.00
1DBML0	PI Mimi BECKER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	711100	Supplies-General	3,386.10	108.05	108.05
1DBML0	PI Mimi BECKER	713000	Printing & Copying-General	123.00	0.00	0.00
1DBML0	PI Mimi BECKER	714030	Postage-Express Mail	0.00	15.59	15.59
1DBML0	PI Mimi BECKER	719000	Business Meals-Meetings-Non Travel	134.26	0.00	0.00
1DBML0	PI Mimi BECKER	719005	Business Meals-Group or Class Meals	0.00	180.62	180.62
1DBML1	PI Marianne LITVAITIS	710400	Student or Non-Emp Travel	340.48	0.00	0.00
1DBML1	PI Marianne LITVAITIS	711100	Supplies-General	918.24	657.29	657.29
1DBML1	PI Marianne LITVAITIS	711200	Research Supplies	103.92	0.00	0.00
1DBML1	PI Marianne LITVAITIS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	719125	Licenses/Professional Fees	238.00	0.00	0.00
1DBML2	PI Michael LESSER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBML2	PI Michael LESSER	611F60	Faculty NTT Research	0.00	0.00	0.00
1DBML2	PI Michael LESSER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBML2	PI Michael LESSER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBML2	PI Michael LESSER	710200	Foreign Travel	2,467.27	0.00	0.00
1DBML2	PI Michael LESSER	710300	Conference Registration Fees	250.00	0.00	0.00
1DBML2	PI Michael LESSER	711100	Supplies-General	785.00	0.00	0.00
1DBML2	PI Michael LESSER	711200	Research Supplies	80.00	0.00	0.00
1DBML2	PI Michael LESSER	714030	Postage-Express Mail	126.34	0.00	0.00
1DBML2	PI Michael LESSER	717200	Other Professional Services-General	25.00	0.00	0.00
1DBML2	PI Michael LESSER	719100	Membership Dues & Fees	415.00	540.00	540.00
1DBML2	PI Michael LESSER	740000	Cap Equipment	2,038.20	0.00	0.00
1DBMM0	PI Maryellen Lutcavage	714000	Postage-General	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	611BSO	Summer Salaries AY faculty - other	3,342.53	2,656.88	2,656.88
1DBMM1	PI Matthew MacManes	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,500.79	0.00	0.00
1DBMM1	PI Matthew MacManes	613B90	Graduate Summer Appoint-Research	10,255.54	4,605.74	4,605.74
1DBMM1	PI Matthew MacManes	61CPEX	Part Time Salary	30.00	0.00	0.00
1DBMM1	PI Matthew MacManes	61SNSH	Student Labor	0.00	1,066.50	1,066.50
1DBMM1	PI Matthew MacManes	65YB10	Base Benefit Distr (fica)	1,436.31	610.06	610.06
1DBMM1	PI Matthew MacManes	65YP10	Nonstatus Benefit Distr (Fica)	2.52	0.00	0.00
1DBMM1	PI Matthew MacManes	710100	Out-of-State Travel	347.46	558.19	558.19
1DBMM1	PI Matthew MacManes	710200	Foreign Travel	103.92	0.00	0.00
1DBMM1	PI Matthew MacManes	710300	Conference Registration Fees	90.00	455.00	455.00
1DBMM1	PI Matthew MacManes	710310	Workshop Registration Fees	0.00	90.00	90.00
1DBMM1	PI Matthew MacManes	710400	Student or Non-Emp Travel	324.40	0.00	0.00
1DBMM1	PI Matthew MacManes	711100	Supplies-General	25,846.52	12,754.82	12,754.82
1DBMM1	PI Matthew MacManes	711108	Supplies-Subscription,Newspaper,Mag	45.00	84.00	84.00
1DBMM1	PI Matthew MacManes	711110	Supplies-Animal Feed-Care	112.84	0.00	0.00
1DBMM1	PI Matthew MacManes	711132	Supplies-Software Incl Site License	0.00	39.50	39.50
1DBMM1	PI Matthew MacManes	713000	Printing & Copying-General	0.00	46.66	46.66
1DBMM1	PI Matthew MacManes	713010	Printing & Copying-Publications	0.00	1,324.28	1,324.28
1DBMM1	PI Matthew MacManes	714030	Postage-Express Mail	124.75	413.88	413.88
1DBMM1	PI Matthew MacManes	715000	Non-Cap Equip-General	0.00	4,423.00	4,423.00
1DBMM1	PI Matthew MacManes	715005	Non-Cap Equip-Computer Hardware	0.00	529.96	529.96
1DBMM1	PI Matthew MacManes	716100	Rentals & Leases-General	65.00	0.00	0.00
1DBMM1	PI Matthew MacManes	717200	Other Professional Services-General	17,734.59	31,834.63	31,834.63
1DBMM1	PI Matthew MacManes	718000	Telecom-General	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	718002	Telecom-Fixed (Basic Phone Service)	112.66	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBMM1	PI Matthew MacManes	718008	Telecom-Internet Services	0.00	59.88	59.88
1DBMM1	PI Matthew MacManes	718014	Telecom-Telephone Equipment	380.00	0.00	0.00
1DBMM1	PI Matthew MacManes	719100	Membership Dues & Fees	168.41	70.00	70.00
1DBMM1	PI Matthew MacManes	740000	Cap Equipment	7,654.57	5,239.26	5,239.26
1DBNW0	PI Nancy Whitehouse	710100	Out-of-State Travel	0.00	(173.52)	(173.52)
1DBNW0	PI Nancy Whitehouse	710300	Conference Registration Fees	(138.00)	0.00	0.00
1DBNW0	PI Nancy Whitehouse	711100	Supplies-General	218.14	421.12	421.12
1DBNW0	PI Nancy Whitehouse	711108	Supplies-Subscription,Newspaper,Mag	0.00	10.00	10.00
1DBNW0	PI Nancy Whitehouse	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	87.63	87.63
1DBNW0	PI Nancy Whitehouse	716125	Rentals-Vehicles incl Marine	0.00	120.97	120.97
1DBNW0	PI Nancy Whitehouse	717200	Other Professional Services-General	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	719100	Membership Dues & Fees	10.00	0.00	0.00
1DBPE0	PI Peter Erickson	710100	Out-of-State Travel	0.00	2,506.56	2,506.56
1DBPE0	PI Peter Erickson	710300	Conference Registration Fees	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	710400	Student or Non-Emp Travel	0.00	1,241.60	1,241.60
1DBPE0	PI Peter Erickson	710410	Student or Non-Emp Travel-Lodging	0.00	755.37	755.37
1DBPE0	PI Peter Erickson	711100	Supplies-General	159.98	1,263.52	1,263.52
1DBPE0	PI Peter Erickson	713000	Printing & Copying-General	0.00	152.10	152.10
1DBPE0	PI Peter Erickson	719000	Business Meals-Meetings-Non Travel	0.00	435.63	435.63
1DBPE0	PI Peter Erickson	719005	Business Meals-Group or Class Meals	19.99	46.10	46.10
1DBPE0	PI Peter Erickson	719100	Membership Dues & Fees	523.00	475.50	475.50
1DBPE0	PI Peter Erickson	719125	Licenses/Professional Fees	150.00	0.00	0.00
1DBPP0	PI Peter PEKINS	710100	Out-of-State Travel	415.68	1,038.00	1,038.00
1DBPP0	PI Peter PEKINS	710300	Conference Registration Fees	0.00	160.00	160.00
1DBPP0	PI Peter PEKINS	711100	Supplies-General	978.96	1,016.96	1,016.96
1DBPP0	PI Peter PEKINS	711108	Supplies-Subscription,Newspaper,Mag	0.00	60.00	60.00
1DBPP0	PI Peter PEKINS	713000	Printing & Copying-General	0.00	310.00	310.00
1DBPP0	PI Peter PEKINS	713010	Printing & Copying-Publications	749.93	1,050.93	1,050.93
1DBPP0	PI Peter PEKINS	719100	Membership Dues & Fees	194.00	0.00	0.00
1DBPT0	PI Paul TSANG	61CPHX	Part Time Hourly	0.00	1,599.50	1,599.50
1DBPT0	PI Paul TSANG	65YP10	Nonstatus Benefit Distr (Fica)	0.00	134.36	134.36
1DBPT0	PI Paul TSANG	711100	Supplies-General	497.04	173.56	173.56
1DBPT0	PI Paul TSANG	715000	Non-Cap Equip-General	0.00	568.05	568.05
1DBPT0	PI Paul TSANG	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,515.39	6,515.39
1DBRC0	PI Richard COTE	613B90	Graduate Summer Appoint-Research	0.00	5,250.04	5,250.04
1DBRC0	PI Richard COTE	615F10	PAT	0.00	10,919.64	10,919.64
1DBRC0	PI Richard COTE	61JBEX	Casual - Exempt	0.00	1,815.40	1,815.40
1DBRC0	PI Richard COTE	65YB10	Base Benefit Distr (fica)	0.00	1,140.79	1,140.79
1DBRC0	PI Richard COTE	65YF10	Full Fringe Benefit Distr Expe	0.00	4,750.04	4,750.04
1DBRC0	PI Richard COTE	710100	Out-of-State Travel	25.00	79.24	79.24
1DBRC0	PI Richard COTE	710300	Conference Registration Fees	1,650.00	0.00	0.00
1DBRC0	PI Richard COTE	710400	Student or Non-Emp Travel	146.20	0.00	0.00
1DBRC0	PI Richard COTE	711100	Supplies-General	2,560.85	11,800.83	11,800.83
1DBRC0	PI Richard COTE	711200	Research Supplies	0.00	0.00	0.00
1DBRC0	PI Richard COTE	713000	Printing & Copying-General	0.00	113.00	113.00
1DBRC0	PI Richard COTE	714030	Postage-Express Mail	39.52	72.35	72.35
1DBRC0	PI Richard COTE	715005	Non-Cap Equip-Computer Hardware	0.00	186.24	186.24
1DBRC0	PI Richard COTE	716018	Maint Agreem- Baseline & Supp	0.00	5,170.83	5,170.83
1DBRC0	PI Richard COTE	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	717200	Other Professional Services-General	349.00	113.00	113.00
1DBRC0	PI Richard COTE	718000	Telecom-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	718002	Telecom-Fixed (Basic Phone Service)	294.00	294.00	294.00
1DBRC0	PI Richard COTE	718016	Telecom-Usage (Tolls)	7.20	3.90	3.90
1DBRC0	PI Richard COTE	719100	Membership Dues & Fees	400.00	365.00	365.00
1DBRC0	PI Richard COTE	719125	Licenses/Professional Fees	65.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	710400	Student or Non-Emp Travel	385.76	0.00	0.00
1DBRC1	PI Russell CONGALTON	711100	Supplies-General	407.41	893.02	893.02
1DBRC1	PI Russell CONGALTON	713010	Printing & Copying-Publications	375.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	714030	Postage-Express Mail	0.00	23.57	23.57
1DBRE1	PI Robert ECKERT	711100	Supplies-General	0.00	1,258.63	1,258.63
1DBRG0	PI Raymond Grizzle	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	611F60	Faculty NTT Research	0.00	28,978.36	28,978.36

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBRG0	PI Raymond Grizzle	615F10	PAT	0.00	6,995.27	6,995.27
1DBRG0	PI Raymond Grizzle	61CPHX	Part Time Hourly	0.00	400.00	400.00
1DBRG0	PI Raymond Grizzle	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	65YF10	Full Fringe Benefit Distr Expe	0.00	15,612.56	15,612.56
1DBRG0	PI Raymond Grizzle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	33.60
1DBRG0	PI Raymond Grizzle	710100	Out-of-State Travel	1,966.08	1,059.30	1,059.30
1DBRG0	PI Raymond Grizzle	710300	Conference Registration Fees	410.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	711100	Supplies-General	796.29	(90.09)	(90.09)
1DBRG0	PI Raymond Grizzle	713000	Printing & Copying-General	0.00	87.59	87.59
1DBRG0	PI Raymond Grizzle	713010	Printing & Copying-Publications	265.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	713030	Printing & Copying-Off Campus	0.00	359.41	359.41
1DBRG0	PI Raymond Grizzle	714010	Postage-Off Campus Mail Services	0.00	3.01	3.01
1DBRG0	PI Raymond Grizzle	716027	Maint & Repairs-Vehicle-Gas-Oil	28.24	176.71	176.71
1DBRG0	PI Raymond Grizzle	716060	Maint & Repairs-Computer Software	500.00	500.00	500.00
1DBRG0	PI Raymond Grizzle	716100	Rentals & Leases-General	0.00	170.00	170.00
1DBRG0	PI Raymond Grizzle	716125	Rentals-Vehicles incl Marine	304.38	400.28	400.28
1DBRG0	PI Raymond Grizzle	717200	Other Professional Services-General	0.00	150.00	150.00
1DBRG0	PI Raymond Grizzle	718002	Telecom-Fixed (Basic Phone Service)	0.00	367.73	367.73
1DBRG0	PI Raymond Grizzle	718014	Telecom-Telephone Equipment	0.00	110.49	110.49
1DBRG0	PI Raymond Grizzle	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	719000	Business Meals-Meetings-Non Travel	11.71	28.95	28.95
1DBRG0	PI Raymond Grizzle	719100	Membership Dues & Fees	120.00	190.00	190.00
1DBRG0	PI Raymond Grizzle	719125	Licenses/Professional Fees	5.00	100.00	100.00
1DBRG0	PI Raymond Grizzle	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	61SNWS	College Work Study	0.00	145.00	145.00
1DBRR1	PI Ruth Reilly	61CPHX	Part Time Hourly	(775.50)	775.50	775.50
1DBRR1	PI Ruth Reilly	61SNSH	Student Labor	1,235.11	537.50	537.50
1DBRR1	PI Ruth Reilly	61SNWS	College Work Study	2,803.12	3,005.59	3,005.59
1DBRR1	PI Ruth Reilly	65YP10	Nonstatus Benefit Distr (Fica)	(65.15)	65.15	65.15
1DBRR1	PI Ruth Reilly	710100	Out-of-State Travel	1,091.71	0.00	0.00
1DBRR1	PI Ruth Reilly	710300	Conference Registration Fees	780.00	0.00	0.00
1DBRR1	PI Ruth Reilly	711100	Supplies-General	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	716100	Rentals & Leases-General	110.00	0.00	0.00
1DBRR1	PI Ruth Reilly	718000	Telecom-General	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
1DBRR1	PI Ruth Reilly	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	719100	Membership Dues & Fees	190.00	0.00	0.00
1DBRR1	PI Ruth Reilly	719125	Licenses/Professional Fees	65.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	613B90	Graduate Summer Appoint-Research	6,562.51	4,352.64	4,352.64
1DBRR2	PI Rebecca Rowe	613N30	Graduate Research Assistant	23,840.08	7,550.09	7,550.09
1DBRR2	PI Rebecca Rowe	61CPEX	Part Time Salary	2,800.00	11,600.00	11,600.00
1DBRR2	PI Rebecca Rowe	61CPHX	Part Time Hourly	1,996.50	0.00	0.00
1DBRR2	PI Rebecca Rowe	61SNHO	Student Labor - Overtime	180.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	61SNSH	Student Labor	4,495.00	2,847.00	2,847.00
1DBRR2	PI Rebecca Rowe	61SNWS	College Work Study	330.75	1,286.50	1,286.50
1DBRR2	PI Rebecca Rowe	65YB10	Base Benefit Distr (fica)	551.26	365.62	365.62
1DBRR2	PI Rebecca Rowe	65YP10	Nonstatus Benefit Distr (Fica)	402.91	974.40	974.40
1DBRR2	PI Rebecca Rowe	710100	Out-of-State Travel	1,683.31	251.00	251.00
1DBRR2	PI Rebecca Rowe	710300	Conference Registration Fees	3,478.00	420.00	420.00
1DBRR2	PI Rebecca Rowe	710400	Student or Non-Emp Travel	10,580.64	16,353.26	16,353.26
1DBRR2	PI Rebecca Rowe	711100	Supplies-General	1,265.32	1,588.50	1,588.50
1DBRR2	PI Rebecca Rowe	711200	Research Supplies	0.00	85.48	85.48
1DBRR2	PI Rebecca Rowe	713000	Printing & Copying-General	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	713005	Printing & Copying-Campus	74.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	714000	Postage-General	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	714030	Postage-Express Mail	0.00	402.32	402.32
1DBRR2	PI Rebecca Rowe	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	716000	Maintenance & Repairs-General	331.93	289.37	289.37
1DBRR2	PI Rebecca Rowe	716027	Maint & Repairs-Vehicle-Gas-Oil	258.13	94.91	94.91
1DBRR2	PI Rebecca Rowe	716060	Maint & Repairs-Computer Software	1,000.00	500.00	500.00
1DBRR2	PI Rebecca Rowe	716125	Rentals-Vehicles incl Marine	553.39	0.00	0.00
1DBRR2	PI Rebecca Rowe	717200	Other Professional Services-General	99.00	159.00	159.00
1DBRR2	PI Rebecca Rowe	718000	Telecom-General	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	718002	Telecom-Fixed (Basic Phone Service)	1,036.80	972.75	972.75

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBRR2	PI Rebecca Rowe	718014	Telecom-Telephone Equipment	0.00	212.50	212.50
1DBRR2	PI Rebecca Rowe	718016	Telecom-Usage (Tolls)	230.98	186.79	186.79
1DBRR2	PI Rebecca Rowe	719000	Business Meals-Meetings-Non Travel	204.30	152.13	152.13
1DBRR2	PI Rebecca Rowe	719005	Business Meals-Group or Class Meals	472.14	104.96	104.96
1DBRR2	PI Rebecca Rowe	71C615	Insurance-Vehicle	194.39	185.15	185.15
1DBRR2	PI Rebecca Rowe	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	61CPHX	Part Time Hourly	103.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	65YP10	Nonstatus Benefit Distr (Fica)	8.65	0.00	0.00
1DBRS1	PI Richard SMITH	710100	Out-of-State Travel	774.18	0.00	0.00
1DBRS1	PI Richard SMITH	710310	Workshop Registration Fees	0.00	1,150.00	1,150.00
1DBRS1	PI Richard SMITH	710400	Student or Non-Emp Travel	245.01	0.00	0.00
1DBRS1	PI Richard SMITH	711100	Supplies-General	0.00	0.00	0.00
1DBRT0	PI Robert Taylor	711100	Supplies-General	0.00	1,154.27	1,154.27
1DBRT0	PI Robert Taylor	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	710100	Out-of-State Travel	0.00	1,817.84	1,817.84
1DBRW0	PI Roger WELLS	710300	Conference Registration Fees	0.00	170.00	170.00
1DBRW0	PI Roger WELLS	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	719100	Membership Dues & Fees	675.00	845.00	845.00
1DBRW0	PI Roger WELLS	719125	Licenses/Professional Fees	0.00	300.00	300.00
1DBSF0	PI Serita Frey	613N30	Graduate Research Assistant	0.00	934.03	934.03
1DBSF0	PI Serita Frey	61SNWS	College Work Study	0.00	40.50	40.50
1DBSF0	PI Serita Frey	710100	Out-of-State Travel	3,698.75	361.50	361.50
1DBSF0	PI Serita Frey	710200	Foreign Travel	1,837.42	918.00	918.00
1DBSF0	PI Serita Frey	710300	Conference Registration Fees	660.00	512.00	512.00
1DBSF0	PI Serita Frey	710400	Student or Non-Emp Travel	592.53	657.21	657.21
1DBSF0	PI Serita Frey	711100	Supplies-General	902.98	1,619.74	1,619.74
1DBSF0	PI Serita Frey	711200	Research Supplies	0.00	750.56	750.56
1DBSF0	PI Serita Frey	713000	Printing & Copying-General	0.00	30.00	30.00
1DBSF0	PI Serita Frey	713005	Printing & Copying-Campus	70.00	0.00	0.00
1DBSF0	PI Serita Frey	714030	Postage-Express Mail	0.00	58.81	58.81
1DBSF0	PI Serita Frey	716000	Maintenance & Repairs-General	4.50	12.00	12.00
1DBSF0	PI Serita Frey	717200	Other Professional Services-General	60.00	0.00	0.00
1DBSF0	PI Serita Frey	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DBSF0	PI Serita Frey	718008	Telecom-Internet Services	570.06	607.59	607.59
1DBSF0	PI Serita Frey	718030	Telecom-Voice RE Wireless	0.00	50.08	50.08
1DBSF0	PI Serita Frey	719000	Business Meals-Meetings-Non Travel	192.12	172.69	172.69
1DBSF0	PI Serita Frey	719005	Business Meals-Group or Class Meals	142.08	0.00	0.00
1DBSF0	PI Serita Frey	719100	Membership Dues & Fees	433.69	750.66	750.66
1DBSF0	PI Serita Frey	719125	Licenses/Professional Fees	825.00	35.00	35.00
1DBSG0	PI Stuart GRANDY	61CPHX	Part Time Hourly	0.00	825.60	825.60
1DBSG0	PI Stuart GRANDY	61SNSH	Student Labor	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	69.35	69.35
1DBSG0	PI Stuart GRANDY	710100	Out-of-State Travel	809.00	623.08	623.08
1DBSG0	PI Stuart GRANDY	710200	Foreign Travel	2,063.78	628.96	628.96
1DBSG0	PI Stuart GRANDY	710300	Conference Registration Fees	1,270.00	560.71	560.71
1DBSG0	PI Stuart GRANDY	710400	Student or Non-Emp Travel	1,550.12	1,830.97	1,830.97
1DBSG0	PI Stuart GRANDY	711100	Supplies-General	944.98	1,804.44	1,804.44
1DBSG0	PI Stuart GRANDY	711200	Research Supplies	93.24	0.00	0.00
1DBSG0	PI Stuart GRANDY	713000	Printing & Copying-General	60.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	714010	Postage-Off Campus Mail Services	24.20	0.00	0.00
1DBSG0	PI Stuart GRANDY	714030	Postage-Express Mail	109.23	0.00	0.00
1DBSG0	PI Stuart GRANDY	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	717200	Other Professional Services-General	99.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	718000	Telecom-General	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	718002	Telecom-Fixed (Basic Phone Service)	294.00	294.00	294.00
1DBSG0	PI Stuart GRANDY	719000	Business Meals-Meetings-Non Travel	451.19	498.17	498.17
1DBSG0	PI Stuart GRANDY	719100	Membership Dues & Fees	189.00	79.00	79.00
1DBSG0	PI Stuart GRANDY	719125	Licenses/Professional Fees	0.00	65.00	65.00
1DBSG0	PI Stuart GRANDY	740000	Cap Equipment	0.00	3,025.00	3,025.00
1DBSJ0	PI Stephen JONES	710100	Out-of-State Travel	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	711100	Supplies-General	118.19	0.00	0.00
1DBSJ0	PI Stephen JONES	711200	Research Supplies	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	714030	Postage-Express Mail	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	718000	Telecom-General	402.52	0.00	0.00
1DBSJ0	PI Stephen JONES	718002	Telecom-Fixed (Basic Phone Service)	1,018.66	1,529.02	1,529.02

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBSJ0	PI Stephen JONES	718014	Telecom-Telephone Equipment	231.94	58.51	58.51
1DBSJ0	PI Stephen JONES	718016	Telecom-Usage (Tolls)	1.95	5.78	5.78
1DBSJ0	PI Stephen JONES	719000	Business Meals-Meetings-Non Travel	50.46	95.00	95.00
1DBSJ0	PI Stephen JONES	719005	Business Meals-Group or Class Meals	0.00	(35.28)	(35.28)
1DBSJ0	PI Stephen JONES	719100	Membership Dues & Fees	20.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	711100	Supplies-General	356.58	606.84	606.84
1DBSM0	PI Subhash MINOCHA	714030	Postage-Express Mail	0.00	46.42	46.42
1DBSM0	PI Subhash MINOCHA	716000	Maintenance & Repairs-General	0.00	60.00	60.00
1DBSM0	PI Subhash MINOCHA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	719125	Licenses/Professional Fees	25.00	0.00	0.00
1DBSR0	PI Sandra Rehan	613B90	Graduate Summer Appoint-Research	1,512.00	0.00	0.00
1DBSR0	PI Sandra Rehan	61CBHO	Part Time - Overtime	17.75	41.42	41.42
1DBSR0	PI Sandra Rehan	61CPHX	Part Time Hourly	29,413.59	13,657.60	13,657.60
1DBSR0	PI Sandra Rehan	61SNWS	College Work Study	230.00	0.00	0.00
1DBSR0	PI Sandra Rehan	65YB10	Base Benefit Distr (fica)	128.50	3.48	3.48
1DBSR0	PI Sandra Rehan	65YP10	Nonstatus Benefit Distr (Fica)	2,470.81	1,147.26	1,147.26
1DBSR0	PI Sandra Rehan	710100	Out-of-State Travel	1,414.43	347.70	347.70
1DBSR0	PI Sandra Rehan	710200	Foreign Travel	26,450.37	4,153.51	4,153.51
1DBSR0	PI Sandra Rehan	710300	Conference Registration Fees	940.00	2,310.35	2,310.35
1DBSR0	PI Sandra Rehan	710400	Student or Non-Emp Travel	0.00	370.00	370.00
1DBSR0	PI Sandra Rehan	710410	Student or Non-Emp Travel-Lodging	0.00	265.61	265.61
1DBSR0	PI Sandra Rehan	711100	Supplies-General	3,406.92	21,653.76	21,653.76
1DBSR0	PI Sandra Rehan	713000	Printing & Copying-General	0.00	72.00	72.00
1DBSR0	PI Sandra Rehan	714010	Postage-Off Campus Mail Services	0.00	274.87	274.87
1DBSR0	PI Sandra Rehan	714030	Postage-Express Mail	2,200.37	2,443.62	2,443.62
1DBSR0	PI Sandra Rehan	715000	Non-Cap Equip-General	0.00	108.95	108.95
1DBSR0	PI Sandra Rehan	715005	Non-Cap Equip-Computer Hardware	0.00	129.99	129.99
1DBSR0	PI Sandra Rehan	717200	Other Professional Services-General	6,945.80	2,028.00	2,028.00
1DBSR0	PI Sandra Rehan	719100	Membership Dues & Fees	20.00	144.00	144.00
1DBSR0	PI Sandra Rehan	740000	Cap Equipment	0.00	1,508.94	1,508.94
1DBSS1	PI Stacia SOWER	613B90	Graduate Summer Appoint-Research	0.00	88.63	88.63
1DBSS1	PI Stacia SOWER	615F10	PAT	0.00	3,822.39	3,822.39
1DBSS1	PI Stacia SOWER	61CPEX	Part Time Salary	0.00	8,272.75	8,272.75
1DBSS1	PI Stacia SOWER	61JBEX	Casual - Exempt	0.00	12,250.00	12,250.00
1DBSS1	PI Stacia SOWER	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	61SNSH	Student Labor	0.00	8,078.00	8,078.00
1DBSS1	PI Stacia SOWER	61SNWS	College Work Study	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	65YB10	Base Benefit Distr (fica)	0.00	1,036.45	1,036.45
1DBSS1	PI Stacia SOWER	65YF10	Full Fringe Benefit Distr Expe	0.00	1,662.74	1,662.74
1DBSS1	PI Stacia SOWER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	694.92	694.92
1DBSS1	PI Stacia SOWER	710100	Out-of-State Travel	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710200	Foreign Travel	95.90	4,750.27	4,750.27
1DBSS1	PI Stacia SOWER	710300	Conference Registration Fees	886.26	1,370.37	1,370.37
1DBSS1	PI Stacia SOWER	710400	Student or Non-Emp Travel	0.00	827.43	827.43
1DBSS1	PI Stacia SOWER	710410	Student or Non-Emp Travel-Lodging	0.00	243.66	243.66
1DBSS1	PI Stacia SOWER	711100	Supplies-General	1,657.25	3,029.15	3,029.15
1DBSS1	PI Stacia SOWER	711132	Supplies-Software Incl Site License	498.99	0.00	0.00
1DBSS1	PI Stacia SOWER	711190	Publications cost	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	713000	Printing & Copying-General	147.06	335.23	335.23
1DBSS1	PI Stacia SOWER	714030	Postage-Express Mail	0.00	450.67	450.67
1DBSS1	PI Stacia SOWER	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	716027	Maint & Repairs-Vehicle-Gas-Oil	41.40	0.00	0.00
1DBSS1	PI Stacia SOWER	716100	Rentals & Leases-General	1,000.00	1,000.00	1,000.00
1DBSS1	PI Stacia SOWER	717200	Other Professional Services-General	1,052.50	1,935.00	1,935.00
1DBSS1	PI Stacia SOWER	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	718000	Telecom-General	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	718002	Telecom-Fixed (Basic Phone Service)	946.80	783.60	783.60
1DBSS1	PI Stacia SOWER	718006	Telecom-Cellular Phones	1,044.62	975.03	975.03
1DBSS1	PI Stacia SOWER	718014	Telecom-Telephone Equipment	40.00	0.00	0.00
1DBSS1	PI Stacia SOWER	718016	Telecom-Usage (Tolls)	14.47	24.22	24.22
1DBSS1	PI Stacia SOWER	719000	Business Meals-Meetings-Non Travel	0.00	48.03	48.03
1DBSS1	PI Stacia SOWER	719005	Business Meals-Group or Class Meals	396.27	456.73	456.73
1DBSS1	PI Stacia SOWER	719100	Membership Dues & Fees	813.00	803.00	803.00
1DBSS1	PI Stacia SOWER	722205	Participant Sup-Stipends	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	613B90	Graduate Summer Appoint-Research	2,926.20	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBTD0	PI Thomas DAVIS	615F10	PAT	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	65YB10	Base Benefit Distr (fica)	245.80	0.00	0.00
1DBTD0	PI Thomas DAVIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	710100	Out-of-State Travel	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	710200	Foreign Travel	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	710300	Conference Registration Fees	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	710400	Student or Non-Emp Travel	173.99	0.00	0.00
1DBTD0	PI Thomas DAVIS	711100	Supplies-General	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	711200	Research Supplies	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	714030	Postage-Express Mail	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	716100	Rentals & Leases-General	20.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	717200	Other Professional Services-General	74.70	0.00	0.00
1DBTD0	PI Thomas DAVIS	719100	Membership Dues & Fees	0.00	41.00	41.00
1DBTF0	PI Thomas FOXALL	61CPHX	Part Time Hourly	300.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	0.00
1DBTF0	PI Thomas FOXALL	711100	Supplies-General	0.00	981.00	981.00
1DBTF0	PI Thomas FOXALL	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	717200	Other Professional Services-General	0.00	34.00	34.00
1DBTH0	PI Theodore HOWARD	710300	Conference Registration Fees	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	711100	Supplies-General	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	719100	Membership Dues & Fees	182.50	172.50	172.50
1DBTL0	PI Thomas LAUE	61CPHX	Part Time Hourly	1,800.00	0.00	0.00
1DBTL0	PI Thomas LAUE	65YP10	Nonstatus Benefit Distr (Fica)	151.20	0.00	0.00
1DBTL0	PI Thomas LAUE	710100	Out-of-State Travel	0.00	31.45	31.45
1DBTL0	PI Thomas LAUE	710200	Foreign Travel	0.00	1,850.53	1,850.53
1DBTL0	PI Thomas LAUE	710400	Student or Non-Emp Travel	0.00	532.83	532.83
1DBTL0	PI Thomas LAUE	710410	Student or Non-Emp Travel-Lodging	0.00	107.91	107.91
1DBTL0	PI Thomas LAUE	711100	Supplies-General	80.91	1,181.14	1,181.14
1DBTL0	PI Thomas LAUE	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	713000	Printing & Copying-General	79.44	0.00	0.00
1DBTL0	PI Thomas LAUE	714030	Postage-Express Mail	0.00	9.13	9.13
1DBTL0	PI Thomas LAUE	716000	Maintenance & Repairs-General	0.00	29.97	29.97
1DBTL0	PI Thomas LAUE	716018	Maint Agreem- Baseline & Supp	0.00	3,000.00	3,000.00
1DBTL0	PI Thomas LAUE	716100	Rentals & Leases-General	0.00	14.00	14.00
1DBTL0	PI Thomas LAUE	717200	Other Professional Services-General	0.00	43.00	43.00
1DBTL0	PI Thomas LAUE	718000	Telecom-General	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	718002	Telecom-Fixed (Basic Phone Service)	2,899.08	2,730.00	2,730.00
1DBTL0	PI Thomas LAUE	718006	Telecom-Cellular Phones	50.94	0.00	0.00
1DBTL0	PI Thomas LAUE	718008	Telecom-Internet Services	1.13	0.00	0.00
1DBTL0	PI Thomas LAUE	719005	Business Meals-Group or Class Meals	0.00	84.04	84.04
1DBTL0	PI Thomas LAUE	719100	Membership Dues & Fees	0.00	50.00	50.00
1DBTL1	PI Thomas LEE	710300	Conference Registration Fees	0.00	75.00	75.00
1DBTL1	PI Thomas LEE	711100	Supplies-General	0.00	264.75	264.75
1DBTP0	PI Thomas PISTOLE	710100	Out-of-State Travel	414.77	0.00	0.00
1DBTP0	PI Thomas PISTOLE	710300	Conference Registration Fees	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	711108	Supplies-Subscription,Newspaper,Mag	231.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	713000	Printing & Copying-General	59.16	0.00	0.00
1DBTP0	PI Thomas PISTOLE	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	719100	Membership Dues & Fees	219.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	719125	Licenses/Professional Fees	91.80	0.00	0.00
1DBVC0	PI Vaughn Cooper	611Q90	Post Doc	574.71	0.00	0.00
1DBVC0	PI Vaughn Cooper	613B90	Graduate Summer Appoint-Research	2,461.62	0.00	0.00
1DBVC0	PI Vaughn Cooper	61SNSH	Student Labor	16,736.25	1,972.50	1,972.50
1DBVC0	PI Vaughn Cooper	65YB10	Base Benefit Distr (fica)	206.78	0.00	0.00
1DBVC0	PI Vaughn Cooper	65YF10	Full Fringe Benefit Distr Expe	186.78	0.00	0.00
1DBVC0	PI Vaughn Cooper	710100	Out-of-State Travel	2,219.10	0.00	0.00
1DBVC0	PI Vaughn Cooper	710200	Foreign Travel	2,386.30	3,101.84	3,101.84
1DBVC0	PI Vaughn Cooper	710300	Conference Registration Fees	1,035.00	478.02	478.02
1DBVC0	PI Vaughn Cooper	710310	Workshop Registration Fees	0.00	2.78	2.78
1DBVC0	PI Vaughn Cooper	710400	Student or Non-Emp Travel	2,677.40	23.00	23.00
1DBVC0	PI Vaughn Cooper	710410	Student or Non-Emp Travel-Lodging	574.41	0.00	0.00
1DBVC0	PI Vaughn Cooper	711100	Supplies-General	15,743.62	530.35	530.35
1DBVC0	PI Vaughn Cooper	711132	Supplies-Software Incl Site License	0.00	69.96	69.96
1DBVC0	PI Vaughn Cooper	711190	Publications cost	1,500.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBVC0	PI Vaughn Cooper	713000	Printing & Copying-General	124.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	713010	Printing & Copying-Publications	1,131.36	0.00	0.00
1DBVC0	PI Vaughn Cooper	714030	Postage-Express Mail	1,199.22	20.81	20.81
1DBVC0	PI Vaughn Cooper	716100	Rentals & Leases-General	0.00	40.00	40.00
1DBVC0	PI Vaughn Cooper	717200	Other Professional Services-General	11,067.75	234.00	234.00
1DBVC0	PI Vaughn Cooper	718000	Telecom-General	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	718002	Telecom-Fixed (Basic Phone Service)	1,486.59	1,710.32	1,710.32
1DBVC0	PI Vaughn Cooper	718006	Telecom-Cellular Phones	708.48	0.00	0.00
1DBVC0	PI Vaughn Cooper	718008	Telecom-Internet Services	122.79	6.31	6.31
1DBVC0	PI Vaughn Cooper	718014	Telecom-Telephone Equipment	90.26	57.02	57.02
1DBVC0	PI Vaughn Cooper	718016	Telecom-Usage (Tolls)	64.35	178.87	178.87
1DBVC0	PI Vaughn Cooper	719000	Business Meals-Meetings-Non Travel	75.31	121.14	121.14
1DBVC0	PI Vaughn Cooper	719005	Business Meals-Group or Class Meals	0.00	129.27	129.27
1DBVC0	PI Vaughn Cooper	719100	Membership Dues & Fees	50.00	50.00	50.00
1DBVC0	PI Vaughn Cooper	719125	Licenses/Professional Fees	152.77	0.00	0.00
1DBVC0	PI Vaughn Cooper	740000	Cap Equipment	5,000.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	613B90	Graduate Summer Appoint-Research	0.00	(977.50)	(977.50)
1DBVR0	PI Vernon Reinhold	613N30	Graduate Research Assistant	2,738.49	0.00	0.00
1DBVR0	PI Vernon Reinhold	615F10	PAT	11,746.78	560.99	560.99
1DBVR0	PI Vernon Reinhold	65YB10	Base Benefit Distr (fica)	0.00	(82.11)	(82.11)
1DBVR0	PI Vernon Reinhold	65YF10	Full Fringe Benefit Distr Expe	4,516.18	179.94	179.94
1DBVR0	PI Vernon Reinhold	710400	Student or Non-Emp Travel	0.00	1,056.60	1,056.60
1DBVR0	PI Vernon Reinhold	711100	Supplies-General	4,956.40	4,791.41	4,791.41
1DBVR0	PI Vernon Reinhold	711200	Research Supplies	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	713000	Printing & Copying-General	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	714010	Postage-Off Campus Mail Services	9.80	0.00	0.00
1DBVR0	PI Vernon Reinhold	714030	Postage-Express Mail	36.66	24.08	24.08
1DBVR0	PI Vernon Reinhold	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	717200	Other Professional Services-General	163.00	66.90	66.90
1DBVR0	PI Vernon Reinhold	718000	Telecom-General	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	718002	Telecom-Fixed (Basic Phone Service)	1,176.00	1,176.00	1,176.00
1DBVR0	PI Vernon Reinhold	718016	Telecom-Usage (Tolls)	152.56	174.54	174.54
1DBVR0	PI Vernon Reinhold	719005	Business Meals-Group or Class Meals	140.86	3.35	3.35
1DBVR0	PI Vernon Reinhold	740000	Cap Equipment	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	760180	RCM S&W- Strategic Initiatives	411.14	0.00	0.00
1DBWF0	PI Wayne FAGERBERG	716100	Rentals & Leases-General	7.00	28.00	28.00
1DBWH0	PI W. Hunting HOWELL	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	710300	Conference Registration Fees	130.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	710400	Student or Non-Emp Travel	503.18	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	711100	Supplies-General	771.95	652.35	652.35
1DBWH0	PI W. Hunting HOWELL	714030	Postage-Express Mail	0.00	1,231.39	1,231.39
1DBWH0	PI W. Hunting HOWELL	716000	Maintenance & Repairs-General	79.27	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	716027	Maint & Repairs-Vehicle-Gas-Oil	241.23	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	716125	Rentals-Vehicles incl Marine	327.60	0.00	0.00
1DBWM0	PI William MCDOWELL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	611Q90	Post Doc	0.00	176.28	176.28
1DBWM0	PI William MCDOWELL	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	65YF10	Full Fringe Benefit Distr Expe	0.00	52.69	52.69
1DBWM0	PI William MCDOWELL	710100	Out-of-State Travel	0.00	642.80	642.80
1DBWM0	PI William MCDOWELL	710200	Foreign Travel	9,718.11	2,300.77	2,300.77
1DBWM0	PI William MCDOWELL	710300	Conference Registration Fees	0.00	150.00	150.00
1DBWM0	PI William MCDOWELL	710310	Workshop Registration Fees	4,030.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710400	Student or Non-Emp Travel	1,400.00	1,632.32	1,632.32
1DBWM0	PI William MCDOWELL	711100	Supplies-General	16.53	57.41	57.41
1DBWM0	PI William MCDOWELL	711200	Research Supplies	0.00	21.22	21.22
1DBWM0	PI William MCDOWELL	713000	Printing & Copying-General	0.00	70.30	70.30
1DBWM0	PI William MCDOWELL	714030	Postage-Express Mail	0.00	9.13	9.13
1DBWM0	PI William MCDOWELL	717200	Other Professional Services-General	0.00	292.49	292.49
1DBWM0	PI William MCDOWELL	718002	Telecom-Fixed (Basic Phone Service)	81.01	140.82	140.82
1DBWM0	PI William MCDOWELL	718008	Telecom-Internet Services	119.33	588.04	588.04
1DBWM0	PI William MCDOWELL	719100	Membership Dues & Fees	500.00	1,000.00	1,000.00
1DBWM0	PI William MCDOWELL	719125	Licenses/Professional Fees	0.00	90.00	90.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBWM0	PI William MCDOWELL	780110	Electricity-PSNH	137.38	666.71	666.71
1DBWT0	PI W Kelly Thomas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	613B90	Graduate Summer Appoint-Research	0.00	5,671.65	5,671.65
1DBWT0	PI W Kelly Thomas	61SNSH	Student Labor	0.00	388.73	388.73
1DBWT0	PI W Kelly Thomas	65YB10	Base Benefit Distr (fica)	0.00	476.42	476.42
1DBWT0	PI W Kelly Thomas	710000	In-State Travel	0.00	59.47	59.47
1DBWT0	PI W Kelly Thomas	710100	Out-of-State Travel	(13.47)	1,183.98	1,183.98
1DBWT0	PI W Kelly Thomas	710200	Foreign Travel	0.00	46.00	46.00
1DBWT0	PI W Kelly Thomas	711100	Supplies-General	443.01	563.09	563.09
1DBWT0	PI W Kelly Thomas	713000	Printing & Copying-General	0.00	470.00	470.00
1DBWT0	PI W Kelly Thomas	714030	Postage-Express Mail	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	716125	Rentals-Vehicles incl Marine	262.87	131.41	131.41
1DBWT0	PI W Kelly Thomas	717200	Other Professional Services-General	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	718000	Telecom-General	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	718002	Telecom-Fixed (Basic Phone Service)	489.60	359.30	359.30
1DBWT0	PI W Kelly Thomas	719000	Business Meals-Meetings-Non Travel	14.00	107.89	107.89
1DBWW0	PI Winsor WATSON	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,745.07	1,745.07
1DBWW0	PI Winsor WATSON	613B90	Graduate Summer Appoint-Research	415.40	0.00	0.00
1DBWW0	PI Winsor WATSON	61CPHX	Part Time Hourly	0.00	87.74	87.74
1DBWW0	PI Winsor WATSON	65YB10	Base Benefit Distr (fica)	34.89	146.59	146.59
1DBWW0	PI Winsor WATSON	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7.37	7.37
1DBWW0	PI Winsor WATSON	710100	Out-of-State Travel	64.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710200	Foreign Travel	0.00	820.24	820.24
1DBWW0	PI Winsor WATSON	710300	Conference Registration Fees	0.00	530.00	530.00
1DBWW0	PI Winsor WATSON	711100	Supplies-General	1,405.65	1,213.83	1,213.83
1DBWW0	PI Winsor WATSON	711108	Supplies-Subscription,Newspaper,Mag	0.00	50.00	50.00
1DBWW0	PI Winsor WATSON	711200	Research Supplies	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	713000	Printing & Copying-General	0.00	78.00	78.00
1DBWW0	PI Winsor WATSON	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	714030	Postage-Express Mail	269.77	8.06	8.06
1DBWW0	PI Winsor WATSON	716125	Rentals-Vehicles incl Marine	0.00	95.00	95.00
1DBWW0	PI Winsor WATSON	717200	Other Professional Services-General	5.00	23.50	23.50
1DBWW0	PI Winsor WATSON	718000	Telecom-General	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
1DBWW0	PI Winsor WATSON	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	719100	Membership Dues & Fees	0.00	199.00	199.00
1DBWW0	PI Winsor WATSON	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	611Q90	Post Doc	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710000	In-State Travel	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710100	Out-of-State Travel	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710300	Conference Registration Fees	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	711100	Supplies-General	156.00	2,400.81	2,400.81
1DBWW1	PI Will WOLLHEIM	711200	Research Supplies	0.00	233.94	233.94
1DBWW1	PI Will WOLLHEIM	714000	Postage-General	1.19	0.00	0.00
1DBWW1	PI Will WOLLHEIM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	714030	Postage-Express Mail	0.00	30.77	30.77
1DBWW1	PI Will WOLLHEIM	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	717200	Other Professional Services-General	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	718000	Telecom-General	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	718016	Telecom-Usage (Tolls)	10.73	3.94	3.94
1DBWW1	PI Will WOLLHEIM	719000	Business Meals-Meetings-Non Travel	65.55	0.00	0.00
1DBWW1	PI Will WOLLHEIM	719100	Membership Dues & Fees	325.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	719125	Licenses/Professional Fees	0.00	325.00	325.00
1DBWW1	PI Will WOLLHEIM	71C600	Insurance	0.00	0.00	0.00
1DC007	Project Search	611BXM	Supplemental-Other-Misc	1,300.00	500.00	500.00
1DC007	Project Search	611PFS	[NSE] Faculty Semester/Term	0.00	500.00	500.00
1DC007	Project Search	61CPEX	Part Time Salary	19,000.02	19,384.99	19,384.99
1DC007	Project Search	61JBEX	Casual - Exempt	8,500.00	6,830.00	6,830.00
1DC007	Project Search	65YB10	Base Benefit Distr (fica)	823.20	615.72	615.72

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC007	Project Search	65YP10	Nonstatus Benefit Distr (Fica)	1,596.01	1,670.25	1,670.25
1DC007	Project Search	710100	Out-of-State Travel	0.00	0.00	0.00
1DC007	Project Search	710305	Registration Fees-Other	0.00	1,425.00	1,425.00
1DC007	Project Search	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC007	Project Search	710Z00	Travel-Other	0.00	30.00	30.00
1DC007	Project Search	711000	Purchasing Cards	0.00	0.00	0.00
1DC007	Project Search	711100	Supplies-General	1,683.40	2,203.04	2,203.04
1DC007	Project Search	714000	Postage-General	0.00	9.80	9.80
1DC007	Project Search	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC007	Project Search	716125	Rentals-Vehicles incl Marine	0.00	5,780.24	5,780.24
1DC007	Project Search	717200	Other Professional Services-General	900.00	0.00	0.00
1DC007	Project Search	717210	Oth Prof Ser-Honoraria	2,500.00	3,700.00	3,700.00
1DC007	Project Search	719000	Business Meals-Meetings-Non Travel	8.95	19.69	19.69
1DC007	Project Search	71C000	Awards to Non-Employee-Students	100.00	0.00	0.00
1DC020	Replication Study On Violence	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DC020	Replication Study On Violence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC020	Replication Study On Violence	711000	Purchasing Cards	0.00	0.00	0.00
1DC020	Replication Study On Violence	713000	Printing & Copying-General	0.00	910.90	910.90
1DC021	UNH Survey Center	611BSO	Summer Salaries AY faculty - other	0.00	2,699.14	2,699.14
1DC021	UNH Survey Center	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DC021	UNH Survey Center	615F10	PAT	142,232.06	140,586.64	140,586.64
1DC021	UNH Survey Center	61CBHO	Part Time - Overtime	80.42	356.15	356.15
1DC021	UNH Survey Center	61CPHX	Part Time Hourly	146,103.26	157,466.58	157,466.58
1DC021	UNH Survey Center	61DTHX	Full Time Temp - Hourly	430.00	0.00	0.00
1DC021	UNH Survey Center	61JBEX	Casual - Exempt	1,275.19	225.00	225.00
1DC021	UNH Survey Center	61JBHX	Casual - Hourly	735.00	0.00	0.00
1DC021	UNH Survey Center	61SNHO	Student Labor - Overtime	837.58	601.19	601.19
1DC021	UNH Survey Center	61SNSH	Student Labor	222,580.37	186,466.44	186,466.44
1DC021	UNH Survey Center	61SNWS	College Work Study	82,660.87	35,743.71	35,743.71
1DC021	UNH Survey Center	65YB10	Base Benefit Distr (fica)	175.68	275.55	275.55
1DC021	UNH Survey Center	65YF10	Full Fringe Benefit Distr Expe	56,741.43	61,018.78	61,018.78
1DC021	UNH Survey Center	65YP10	Nonstatus Benefit Distr (Fica)	12,272.74	13,227.46	13,227.46
1DC021	UNH Survey Center	65YT10	FT Temp Benefit Distr	36.12	0.00	0.00
1DC021	UNH Survey Center	710000	In-State Travel	900.20	1,127.64	1,127.64
1DC021	UNH Survey Center	710100	Out-of-State Travel	5,768.38	6,225.15	6,225.15
1DC021	UNH Survey Center	710300	Conference Registration Fees	410.00	514.00	514.00
1DC021	UNH Survey Center	710310	Workshop Registration Fees	44.18	0.00	0.00
1DC021	UNH Survey Center	710400	Student or Non-Emp Travel	0.00	206.52	206.52
1DC021	UNH Survey Center	711100	Supplies-General	65,026.31	75,988.39	75,988.39
1DC021	UNH Survey Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	330.00	330.00
1DC021	UNH Survey Center	711132	Supplies-Software Incl Site License	1,000.00	259.65	259.65
1DC021	UNH Survey Center	711200	Research Supplies	3,300.00	0.00	0.00
1DC021	UNH Survey Center	713000	Printing & Copying-General	17,222.14	225.13	225.13
1DC021	UNH Survey Center	714000	Postage-General	19,460.98	1,778.19	1,778.19
1DC021	UNH Survey Center	714020	Postage-Labeling	6,364.05	311.86	311.86
1DC021	UNH Survey Center	715000	Non-Cap Equip-General	605.30	1,935.70	1,935.70
1DC021	UNH Survey Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DC021	UNH Survey Center	717105	Finl Services-Credit Crd Disc Fees	122.23	0.00	0.00
1DC021	UNH Survey Center	717200	Other Professional Services-General	17,494.97	55,100.50	55,100.50
1DC021	UNH Survey Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	93,669.09	0.00	0.00
1DC021	UNH Survey Center	718000	Telecom-General	0.00	0.00	0.00
1DC021	UNH Survey Center	718002	Telecom-Fixed (Basic Phone Service)	12,723.35	14,035.61	14,035.61
1DC021	UNH Survey Center	718014	Telecom-Telephone Equipment	50.00	508.55	508.55
1DC021	UNH Survey Center	718016	Telecom-Usage (Tolls)	27,196.42	25,268.44	25,268.44
1DC021	UNH Survey Center	719000	Business Meals-Meetings-Non Travel	76.51	0.00	0.00
1DC021	UNH Survey Center	719100	Membership Dues & Fees	128.00	0.00	0.00
1DC021	UNH Survey Center	719200	Employee Recruiting-General	50.00	0.00	0.00
1DC021	UNH Survey Center	722200	Participant Support	1,332.00	350.00	350.00
1DC021	UNH Survey Center	760000	Internal Allocations	(479,474.19)	(44,514.00)	(44,514.00)
1DC021	UNH Survey Center	760180	RCM S&W- Strategic Initiatives	4,978.12	0.00	0.00
1DC033	Hire Faculty for Underrep Group	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DC033	Hire Faculty for Underrep Group	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC044	Summer Youth Music School	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DC044	Summer Youth Music School	611BXM	Supplemental-Other-Misc	35,675.00	0.00	0.00
1DC044	Summer Youth Music School	611PFS	[NSE] Faculty Semester/Term	0.00	7,600.00	7,600.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC044	Summer Youth Music School	61CPEX	Part Time Salary	147,425.08	42,204.32	42,204.32
1DC044	Summer Youth Music School	61CPHX	Part Time Hourly	3,122.50	445.00	445.00
1DC044	Summer Youth Music School	61JBEX	Casual - Exempt	1,600.00	155,650.00	155,650.00
1DC044	Summer Youth Music School	61JBHX	Casual - Hourly	210.00	792.50	792.50
1DC044	Summer Youth Music School	61SNHO	Student Labor - Overtime	10.52	0.00	0.00
1DC044	Summer Youth Music School	61SNSH	Student Labor	872.50	0.00	0.00
1DC044	Summer Youth Music School	65YB10	Base Benefit Distr (fica)	3,148.74	13,141.17	13,141.17
1DC044	Summer Youth Music School	65YP10	Nonstatus Benefit Distr (Fica)	12,645.98	4,220.85	4,220.85
1DC044	Summer Youth Music School	710000	In-State Travel	0.00	0.00	0.00
1DC044	Summer Youth Music School	710100	Out-of-State Travel	0.00	0.00	0.00
1DC044	Summer Youth Music School	710210	Foreign Travel-Team Travel	723.95	0.00	0.00
1DC044	Summer Youth Music School	710300	Conference Registration Fees	0.00	0.00	0.00
1DC044	Summer Youth Music School	710400	Student or Non-Emp Travel	0.00	2,100.00	2,100.00
1DC044	Summer Youth Music School	711000	Purchasing Cards	0.00	0.00	0.00
1DC044	Summer Youth Music School	711100	Supplies-General	11,827.49	16,903.01	16,903.01
1DC044	Summer Youth Music School	713000	Printing & Copying-General	7,575.72	2,029.65	2,029.65
1DC044	Summer Youth Music School	714000	Postage-General	1,501.03	1,429.88	1,429.88
1DC044	Summer Youth Music School	714020	Postage-Labeling	0.00	0.00	0.00
1DC044	Summer Youth Music School	716000	Maintenance & Repairs-General	111.50	111.50	111.50
1DC044	Summer Youth Music School	716100	Rentals & Leases-General	0.00	397.50	397.50
1DC044	Summer Youth Music School	716120	Rentals-Property or Room	77,200.20	82,220.00	82,220.00
1DC044	Summer Youth Music School	717105	Finl Services-Credit Crd Disc Fees	972.93	1,803.41	1,803.41
1DC044	Summer Youth Music School	717106	Finl Services-Epayment CC fees	8,142.44	3,555.23	3,555.23
1DC044	Summer Youth Music School	717200	Other Professional Services-General	2,326.90	4,660.80	4,660.80
1DC044	Summer Youth Music School	717210	Oth Prof Ser-Honoraria	0.00	50.00	50.00
1DC044	Summer Youth Music School	719000	Business Meals-Meetings-Non Travel	122,042.32	159,579.82	159,579.82
1DC044	Summer Youth Music School	71C100	Advertising (Non-Employment)	895.00	395.00	395.00
1DC044	Summer Youth Music School	760086	Theater Usage	52.50	0.00	0.00
1DC045	Clark Terry/UNH Festival	611BFX	Faculty Casual	0.00	300.00	300.00
1DC045	Clark Terry/UNH Festival	611BXM	Supplemental-Other-Misc	600.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	61CPEX	Part Time Salary	1,200.00	300.00	300.00
1DC045	Clark Terry/UNH Festival	61JBEX	Casual - Exempt	3,000.00	4,700.00	4,700.00
1DC045	Clark Terry/UNH Festival	65YB10	Base Benefit Distr (fica)	302.40	420.00	420.00
1DC045	Clark Terry/UNH Festival	65YP10	Nonstatus Benefit Distr (Fica)	100.80	25.20	25.20
1DC045	Clark Terry/UNH Festival	710000	In-State Travel	0.00	327.46	327.46
1DC045	Clark Terry/UNH Festival	710400	Student or Non-Emp Travel	0.00	971.19	971.19
1DC045	Clark Terry/UNH Festival	711100	Supplies-General	1,024.42	772.89	772.89
1DC045	Clark Terry/UNH Festival	714000	Postage-General	289.37	799.28	799.28
1DC045	Clark Terry/UNH Festival	716000	Maintenance & Repairs-General	0.00	1,181.90	1,181.90
1DC045	Clark Terry/UNH Festival	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	716120	Rentals-Property or Room	2,587.14	1,575.00	1,575.00
1DC045	Clark Terry/UNH Festival	717200	Other Professional Services-General	1,129.00	3,322.53	3,322.53
1DC045	Clark Terry/UNH Festival	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	719000	Business Meals-Meetings-Non Travel	995.78	828.86	828.86
1DC046	Theater Resources for Youth	611BSO	Summer Salaries AY faculty - other	13,400.00	0.00	0.00
1DC046	Theater Resources for Youth	611BXM	Supplemental-Other-Misc	2,400.01	0.00	0.00
1DC046	Theater Resources for Youth	611PFS	[NSE] Faculty Semester/Term	0.00	8,900.01	8,900.01
1DC046	Theater Resources for Youth	61CPEX	Part Time Salary	36,657.55	13,778.27	13,778.27
1DC046	Theater Resources for Youth	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DC046	Theater Resources for Youth	61JBEX	Casual - Exempt	2,015.50	23,954.03	23,954.03
1DC046	Theater Resources for Youth	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DC046	Theater Resources for Youth	65YB10	Base Benefit Distr (fica)	1,496.51	2,012.15	2,012.15
1DC046	Theater Resources for Youth	65YP10	Nonstatus Benefit Distr (Fica)	3,079.19	1,904.93	1,904.93
1DC046	Theater Resources for Youth	710000	In-State Travel	26.88	27.12	27.12
1DC046	Theater Resources for Youth	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1DC046	Theater Resources for Youth	710100	Out-of-State Travel	1,290.86	1,367.98	1,367.98
1DC046	Theater Resources for Youth	710300	Conference Registration Fees	175.00	300.00	300.00
1DC046	Theater Resources for Youth	710305	Registration Fees-Other	300.00	0.00	0.00
1DC046	Theater Resources for Youth	710400	Student or Non-Emp Travel	0.00	1,494.13	1,494.13
1DC046	Theater Resources for Youth	710410	Student or Non-Emp Travel-Lodging	323.73	0.00	0.00
1DC046	Theater Resources for Youth	710420	Student or Non-Emp Travel-Housing	1,504.00	800.00	800.00
1DC046	Theater Resources for Youth	711100	Supplies-General	4,824.72	863.35	863.35
1DC046	Theater Resources for Youth	711112	Supplies-Costumes & Makeup	1,635.94	1,264.66	1,264.66
1DC046	Theater Resources for Youth	711118	Supplies-Props	514.34	442.87	442.87
1DC046	Theater Resources for Youth	711120	Supplies-Sets, Scene Shop & Paint	164.11	262.80	262.80

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC046	Theater Resources for Youth	711122	Supplies-Sound & Music	0.00	1,047.27	1,047.27
1DC046	Theater Resources for Youth	711126	Supplies-Photographic Supplies	0.00	344.00	344.00
1DC046	Theater Resources for Youth	711128	Supplies-Audio-Visual Supplies	3,823.00	0.00	0.00
1DC046	Theater Resources for Youth	713000	Printing & Copying-General	74.78	122.55	122.55
1DC046	Theater Resources for Youth	713030	Printing & Copying-Off Campus	108.99	0.00	0.00
1DC046	Theater Resources for Youth	714000	Postage-General	655.01	139.28	139.28
1DC046	Theater Resources for Youth	714020	Postage-Labeling	0.00	89.10	89.10
1DC046	Theater Resources for Youth	714025	Postage-Direct Mail	0.00	6.96	6.96
1DC046	Theater Resources for Youth	714030	Postage-Express Mail	7.17	0.00	0.00
1DC046	Theater Resources for Youth	716000	Maintenance & Repairs-General	656.23	1,195.66	1,195.66
1DC046	Theater Resources for Youth	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1DC046	Theater Resources for Youth	717105	Finl Services-Credit Crd Disc Fees	38.53	57.93	57.93
1DC046	Theater Resources for Youth	717106	Finl Services-Epayment CC fees	1,160.36	920.57	920.57
1DC046	Theater Resources for Youth	718000	Telecom-General	0.00	0.00	0.00
1DC046	Theater Resources for Youth	718002	Telecom-Fixed (Basic Phone Service)	583.20	489.98	489.98
1DC046	Theater Resources for Youth	719000	Business Meals-Meetings-Non Travel	537.33	223.30	223.30
1DC046	Theater Resources for Youth	71B000	Items Resale	(33.00)	0.00	0.00
1DC046	Theater Resources for Youth	71C100	Advertising (Non-Employment)	976.00	0.00	0.00
1DC046	Theater Resources for Youth	71C615	Insurance-Vehicle	583.39	370.30	370.30
1DC046	Theater Resources for Youth	71CZ00	Other Expenses-Deductions	736.74	495.10	495.10
1DC046	Theater Resources for Youth	71CZ05	Other Exp-Royalties	520.00	(314.83)	(314.83)
1DC046	Theater Resources for Youth	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1DC046	Theater Resources for Youth	740040	Cap Equipment-Vehicles	37,800.00	0.00	0.00
1DC046	Theater Resources for Youth	760086	Theater Usage	0.00	(800.00)	(800.00)
1DC054	Piano Extension Program	61CPHX	Part Time Hourly	3,840.00	0.00	0.00
1DC054	Piano Extension Program	61JBHX	Casual - Hourly	0.00	2,100.00	2,100.00
1DC054	Piano Extension Program	61SNSH	Student Labor	11,950.00	12,070.00	12,070.00
1DC054	Piano Extension Program	65YB10	Base Benefit Distr (fica)	0.00	176.40	176.40
1DC054	Piano Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	322.56	0.00	0.00
1DC054	Piano Extension Program	717105	Finl Services-Credit Crd Disc Fees	0.00	103.83	103.83
1DC054	Piano Extension Program	717200	Other Professional Services-General	0.00	1,550.00	1,550.00
1DC054	Piano Extension Program	740000	Cap Equipment	0.00	0.00	0.00
1DC055	Image Making Writing Project	617BHO	Operating Staff-Overtime	1,032.13	0.00	0.00
1DC055	Image Making Writing Project	617BLG	Operating Staff-Longevity	1,153.62	670.54	670.54
1DC055	Image Making Writing Project	617F10	Operating Staff	33,950.65	33,524.31	33,524.31
1DC055	Image Making Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC055	Image Making Writing Project	61JBEX	Casual - Exempt	29,050.00	20,500.00	20,500.00
1DC055	Image Making Writing Project	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DC055	Image Making Writing Project	65YB10	Base Benefit Distr (fica)	2,623.83	1,778.37	1,778.37
1DC055	Image Making Writing Project	65YF10	Full Fringe Benefit Distr Expe	13,570.75	14,555.34	14,555.34
1DC055	Image Making Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC055	Image Making Writing Project	710000	In-State Travel	375.00	624.00	624.00
1DC055	Image Making Writing Project	710100	Out-of-State Travel	15,235.00	8,251.23	8,251.23
1DC055	Image Making Writing Project	710300	Conference Registration Fees	455.00	319.00	319.00
1DC055	Image Making Writing Project	710400	Student or Non-Emp Travel	0.00	278.16	278.16
1DC055	Image Making Writing Project	711000	Purchasing Cards	31,657.27	28,932.60	28,932.60
1DC055	Image Making Writing Project	711100	Supplies-General	1,069.20	131.38	131.38
1DC055	Image Making Writing Project	713000	Printing & Copying-General	16,405.88	20,811.99	20,811.99
1DC055	Image Making Writing Project	714000	Postage-General	12,677.46	9,940.51	9,940.51
1DC055	Image Making Writing Project	714020	Postage-Labeling	627.71	347.06	347.06
1DC055	Image Making Writing Project	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC055	Image Making Writing Project	716120	Rentals-Property or Room	0.00	57.72	57.72
1DC055	Image Making Writing Project	717105	Finl Services-Credit Crd Disc Fees	789.41	619.18	619.18
1DC055	Image Making Writing Project	717200	Other Professional Services-General	2,978.75	1,329.25	1,329.25
1DC055	Image Making Writing Project	718000	Telecom-General	0.00	0.00	0.00
1DC055	Image Making Writing Project	718002	Telecom-Fixed (Basic Phone Service)	666.00	829.20	829.20
1DC055	Image Making Writing Project	718016	Telecom-Usage (Tolls)	10.56	21.15	21.15
1DC055	Image Making Writing Project	719000	Business Meals-Meetings-Non Travel	171.08	441.16	441.16
1DC055	Image Making Writing Project	719100	Membership Dues & Fees	83.50	292.00	292.00
1DC055	Image Making Writing Project	71B000	Items Resale	2,205.08	5,414.03	5,414.03
1DC055	Image Making Writing Project	760000	Internal Allocations	0.00	0.00	0.00
1DC055	Image Making Writing Project	760180	RCM S&W- Strategic Initiatives	1,188.27	0.00	0.00
1DC061	Music String Education Project	61CPEX	Part Time Salary	0.00	2,700.08	2,700.08
1DC061	Music String Education Project	61JBEX	Casual - Exempt	5,850.00	3,600.00	3,600.00
1DC061	Music String Education Project	61SNSH	Student Labor	0.00	2,070.00	2,070.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC061	Music String Education Project	65YB10	Base Benefit Distr (fica)	491.40	302.40	302.40
1DC061	Music String Education Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	226.77	226.77
1DC061	Music String Education Project	710305	Registration Fees-Other	0.00	50.00	50.00
1DC061	Music String Education Project	711100	Supplies-General	246.90	848.32	848.32
1DC061	Music String Education Project	716000	Maintenance & Repairs-General	250.00	0.00	0.00
1DC061	Music String Education Project	716100	Rentals & Leases-General	0.00	48.75	48.75
1DC061	Music String Education Project	716120	Rentals-Property or Room	175.00	0.00	0.00
1DC061	Music String Education Project	717210	Oth Prof Ser-Honoraria	0.00	140.00	140.00
1DC061	Music String Education Project	719000	Business Meals-Meetings-Non Travel	0.00	24.44	24.44
1DC061	Music String Education Project	760086	Theater Usage	82.50	0.00	0.00
1DC068	The Confucius Institute	61CBEX	Part Time Salary (w/ status)	0.00	1,000.00	1,000.00
1DC068	The Confucius Institute	65YB10	Base Benefit Distr (fica)	0.00	84.00	84.00
1DC068	The Confucius Institute	710025	In-State Travel-Course Related	0.00	0.00	0.00
1DC068	The Confucius Institute	710120	Out-of-State Travel-Supervision	1,873.71	150.25	150.25
1DC068	The Confucius Institute	710200	Foreign Travel	6,762.94	8,758.69	8,758.69
1DC068	The Confucius Institute	710220	Foreign Travel-Course Related	0.00	3,294.75	3,294.75
1DC068	The Confucius Institute	710400	Student or Non-Emp Travel	13,984.18	11,114.73	11,114.73
1DC068	The Confucius Institute	710420	Student or Non-Emp Travel-Housing	0.00	1,046.79	1,046.79
1DC068	The Confucius Institute	711100	Supplies-General	632.99	321.87	321.87
1DC068	The Confucius Institute	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
1DC068	The Confucius Institute	719000	Business Meals-Meetings-Non Travel	0.00	3,216.86	3,216.86
1DC068	The Confucius Institute	719005	Business Meals-Group or Class Meals	6,784.95	6,777.18	6,777.18
1DC070	Psychology Research Support Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	61SNSH	Student Labor	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	61SNWS	College Work Study	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	710000	In-State Travel	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	711000	Purchasing Cards	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	711100	Supplies-General	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	711200	Research Supplies	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	714000	Postage-General	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	710100	Out-of-State Travel	0.00	9.95	9.95
1DC073	Int'l Conference on Social Stress	710200	Foreign Travel	0.00	9,582.97	9,582.97
1DC073	Int'l Conference on Social Stress	711100	Supplies-General	0.00	66.31	66.31
1DC073	Int'l Conference on Social Stress	713000	Printing & Copying-General	0.00	128.78	128.78
1DC073	Int'l Conference on Social Stress	717106	Finl Services-Epayment CC fees	0.00	276.68	276.68
1DC073	Int'l Conference on Social Stress	717200	Other Professional Services-General	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	717210	Oth Prof Ser-Honoraria	0.00	3,000.00	3,000.00
1DC074	NH Listens Facilitator Training	710000	In-State Travel	289.32	0.00	209.97
1DC074	NH Listens Facilitator Training	711100	Supplies-General	333.28	0.00	0.00
1DC074	NH Listens Facilitator Training	713000	Printing & Copying-General	158.07	0.00	0.00
1DC074	NH Listens Facilitator Training	716120	Rentals-Property or Room	115.00	191.25	191.25
1DC074	NH Listens Facilitator Training	717106	Finl Services-Epayment CC fees	28.16	34.45	34.45
1DC074	NH Listens Facilitator Training	717200	Other Professional Services-General	550.30	725.00	725.00
1DC074	NH Listens Facilitator Training	719000	Business Meals-Meetings-Non Travel	321.94	888.56	888.56
1DC074	NH Listens Facilitator Training	719100	Membership Dues & Fees	242.41	0.00	0.00
1DC074	NH Listens Facilitator Training	760000	Internal Allocations	0.00	46.00	46.00
1DC076	Cert in Community Development Finan	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,743.27	5,913.22	5,913.22
1DC076	Cert in Community Development Finan	611F60	Faculty NTT Research	6,006.12	3,000.00	3,000.00
1DC076	Cert in Community Development Finan	615F10	PAT	14,871.23	8,001.34	8,001.34
1DC076	Cert in Community Development Finan	61CPEX	Part Time Salary	4,853.95	0.00	0.00
1DC076	Cert in Community Development Finan	61CPHX	Part Time Hourly	900.00	2,100.00	2,100.00
1DC076	Cert in Community Development Finan	61SNSH	Student Labor	1,125.00	0.00	0.00
1DC076	Cert in Community Development Finan	65YB10	Base Benefit Distr (fica)	818.42	496.71	496.71
1DC076	Cert in Community Development Finan	65YF10	Full Fringe Benefit Distr Expe	8,347.90	4,773.69	4,773.69
1DC076	Cert in Community Development Finan	65YP10	Nonstatus Benefit Distr (Fica)	483.36	176.40	176.40

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC076	Cert in Community Development Finan	710100	Out-of-State Travel	1,463.45	0.00	0.00
1DC076	Cert in Community Development Finan	710400	Student or Non-Emp Travel	2,105.32	6,734.67	6,734.67
1DC076	Cert in Community Development Finan	711100	Supplies-General	1,951.15	1,406.89	1,406.89
1DC076	Cert in Community Development Finan	713000	Printing & Copying-General	445.54	1,154.28	1,154.28
1DC076	Cert in Community Development Finan	714000	Postage-General	31.70	0.00	0.00
1DC076	Cert in Community Development Finan	716120	Rentals-Property or Room	0.00	675.00	675.00
1DC076	Cert in Community Development Finan	717106	Finl Services-Epayment CC fees	1,239.20	887.01	887.01
1DC076	Cert in Community Development Finan	717200	Other Professional Services-General	5,700.00	15,400.00	15,400.00
1DC076	Cert in Community Development Finan	718000	Telecom-General	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	718016	Telecom-Usage (Tolls)	9.64	1.78	1.78
1DC076	Cert in Community Development Finan	719000	Business Meals-Meetings-Non Travel	5,938.48	4,014.44	4,014.44
1DC076	Cert in Community Development Finan	760000	Internal Allocations	0.00	1,089.00	1,089.00
1DC076	Cert in Community Development Finan	760180	RCM S&W- Strategic Initiatives	730.71	0.00	0.00
1DC077	Professional Assoc Conferences	710300	Conference Registration Fees	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	711100	Supplies-General	1,406.85	0.00	0.00
1DC077	Professional Assoc Conferences	713000	Printing & Copying-General	421.18	0.00	0.00
1DC077	Professional Assoc Conferences	716000	Maintenance & Repairs-General	13,331.04	0.00	0.00
1DC077	Professional Assoc Conferences	717106	Finl Services-Epayment CC fees	258.15	8.56	8.56
1DC077	Professional Assoc Conferences	717200	Other Professional Services-General	395.00	0.00	0.00
1DC077	Professional Assoc Conferences	719000	Business Meals-Meetings-Non Travel	7,615.65	0.00	0.00
1DC078	Future Leaders Institute Camp	611BSO	Summer Salaries AY faculty - other	3,555.00	0.00	0.00
1DC078	Future Leaders Institute Camp	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	65YB10	Base Benefit Distr (fica)	298.62	0.00	0.00
1DC078	Future Leaders Institute Camp	710000	In-State Travel	222.89	0.00	0.00
1DC078	Future Leaders Institute Camp	711100	Supplies-General	582.95	0.00	0.00
1DC078	Future Leaders Institute Camp	716120	Rentals-Property or Room	3,429.00	0.00	0.00
1DC078	Future Leaders Institute Camp	717105	Finl Services-Credit Crd Disc Fees	18.33	(18.33)	(18.33)
1DC078	Future Leaders Institute Camp	717106	Finl Services-Epayment CC fees	189.95	18.33	18.33
1DC078	Future Leaders Institute Camp	719000	Business Meals-Meetings-Non Travel	4,075.11	0.00	0.00
1DC080	NH Presidential Primary MOOC	611BSO	Summer Salaries AY faculty - other	2,430.02	0.00	0.00
1DC080	NH Presidential Primary MOOC	61CPHX	Part Time Hourly	11,179.50	0.00	0.00
1DC080	NH Presidential Primary MOOC	61SNSH	Student Labor	2,277.50	0.00	0.00
1DC080	NH Presidential Primary MOOC	65YB10	Base Benefit Distr (fica)	204.12	0.00	0.00
1DC080	NH Presidential Primary MOOC	65YP10	Nonstatus Benefit Distr (Fica)	939.07	0.00	0.00
1DC080	NH Presidential Primary MOOC	713000	Printing & Copying-General	344.38	0.00	0.00
1DC080	NH Presidential Primary MOOC	719000	Business Meals-Meetings-Non Travel	129.19	0.00	0.00
1DC082	French Summer Camp at UNH	717106	Finl Services-Epayment CC fees	(11.48)	0.00	0.00
1DC420	Elliot - Center for NE Culture	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	710100	Out-of-State Travel	0.00	1,180.60	1,180.60
1DC420	Elliot - Center for NE Culture	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	713000	Printing & Copying-General	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	714000	Postage-General	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	717200	Other Professional Services-General	0.00	214.35	214.35
1DC420	Elliot - Center for NE Culture	718000	Telecom-General	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	718002	Telecom-Fixed (Basic Phone Service)	384.00	384.00	384.00
1DC420	Elliot - Center for NE Culture	719000	Business Meals-Meetings-Non Travel	0.00	1,605.05	1,605.05
1DC420	Elliot - Center for NE Culture	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	61SNSH	Student Labor	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	710300	Conference Registration Fees	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	711000	Purchasing Cards	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	711100	Supplies-General	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	711200	Research Supplies	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	710200	Foreign Travel	1,541.02	0.00	0.00
1DCAS1	PI Andrew Smith	717200	Other Professional Services-General	1,571.80	1,000.00	1,000.00
1DCBB2	PI Benjamin Cliff Brown	711100	Supplies-General	0.00	66.26	66.26
1DCBF1	PI Burt Feintuch	710100	Out-of-State Travel	555.88	0.00	0.00
1DCBF1	PI Burt Feintuch	711100	Supplies-General	293.65	442.48	442.48
1DCBG1	PI Brett Gibson	61SNSH	Student Labor	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCBG1	PI Brett Gibson	710100	Out-of-State Travel	1,616.43	0.00	0.00
1DCBG1	PI Brett Gibson	710300	Conference Registration Fees	615.00	0.00	0.00
1DCBG1	PI Brett Gibson	711000	Purchasing Cards	76.97	242.70	242.70
1DCBG1	PI Brett Gibson	711100	Supplies-General	0.00	25.95	25.95
1DCBG1	PI Brett Gibson	711200	Research Supplies	0.00	76.75	76.75
1DCBG1	PI Brett Gibson	717200	Other Professional Services-General	0.00	110.00	110.00
1DCBG1	PI Brett Gibson	719100	Membership Dues & Fees	0.00	185.00	185.00
1DCBM1	PI Bruce Mallory	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	615F10	PAT	0.00	3,826.61	3,826.61
1DCBM1	PI Bruce Mallory	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	61JBEX	Casual - Exempt	16.09	2,825.00	2,825.00
1DCBM1	PI Bruce Mallory	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	65YB10	Base Benefit Distr (fica)	1.35	237.30	237.30
1DCBM1	PI Bruce Mallory	65YF10	Full Fringe Benefit Distr Expe	0.00	1,664.65	1,664.65
1DCBM1	PI Bruce Mallory	710000	In-State Travel	1,461.36	276.74	276.74
1DCBM1	PI Bruce Mallory	710100	Out-of-State Travel	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	710300	Conference Registration Fees	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	710400	Student or Non-Emp Travel	0.00	132.78	132.78
1DCBM1	PI Bruce Mallory	711000	Purchasing Cards	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	711100	Supplies-General	(1,841.16)	1,188.81	978.84
1DCBM1	PI Bruce Mallory	711132	Supplies-Software Incl Site License	0.00	218.65	218.65
1DCBM1	PI Bruce Mallory	711154	Supplies-Computer Peripherals	14.90	0.00	0.00
1DCBM1	PI Bruce Mallory	713000	Printing & Copying-General	0.00	11.37	11.37
1DCBM1	PI Bruce Mallory	714000	Postage-General	58.73	0.00	0.00
1DCBM1	PI Bruce Mallory	716100	Rentals & Leases-General	60.00	0.00	0.00
1DCBM1	PI Bruce Mallory	716120	Rentals-Property or Room	300.00	0.00	0.00
1DCBM1	PI Bruce Mallory	717200	Other Professional Services-General	0.00	2,545.00	2,545.00
1DCBM1	PI Bruce Mallory	718000	Telecom-General	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	718006	Telecom-Cellular Phones	0.00	150.00	150.00
1DCBM1	PI Bruce Mallory	718016	Telecom-Usage (Tolls)	137.57	115.87	115.87
1DCBM1	PI Bruce Mallory	719000	Business Meals-Meetings-Non Travel	278.70	144.91	144.91
1DCBM1	PI Bruce Mallory	760000	Internal Allocations	0.00	0.00	0.00
1DCBW1	PI Barbara Wauchope	611F60	Faculty NTT Research	2,191.00	0.00	0.00
1DCBW1	PI Barbara Wauchope	65YF10	Full Fringe Benefit Distr Expe	876.40	0.00	0.00
1DCBW1	PI Barbara Wauchope	711100	Supplies-General	0.00	5.21	5.21
1DCBW1	PI Barbara Wauchope	718000	Telecom-General	0.00	0.00	0.00
1DCBW1	PI Barbara Wauchope	760180	RCM S&W- Strategic Initiatives	76.69	0.00	0.00
1DCCD1	PI Cynthia Duncan	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	611F60	Faculty NTT Research	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	615F10	PAT	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	719000	Business Meals-Meetings-Non Travel	0.00	605.01	605.01
1DCCG1	PI Curt Grimm	711100	Supplies-General	0.00	814.39	814.39
1DCCM4	PI Courtney Marshall	711100	Supplies-General	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	710300	Conference Registration Fees	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	611BSO	Summer Salaries AY faculty - other	13,525.17	7,282.78	7,282.78
1DCCR1	PI Cesar Rebellon	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,741.71	0.00	0.00
1DCCR1	PI Cesar Rebellon	611BXR	Supplemental-SR (A-Funds)	0.00	7,388.78	7,388.78
1DCCR1	PI Cesar Rebellon	65YB10	Base Benefit Distr (fica)	1,870.41	1,232.42	1,232.42
1DCCR1	PI Cesar Rebellon	710300	Conference Registration Fees	0.00	200.00	200.00
1DCCR1	PI Cesar Rebellon	711200	Research Supplies	0.00	135.20	135.20
1DCCR1	PI Cesar Rebellon	719100	Membership Dues & Fees	0.00	215.00	215.00
1DCCW1	PI Cord Whitaker	710100	Out-of-State Travel	0.00	2,043.74	2,043.74
1DCCW1	PI Cord Whitaker	715000	Non-Cap Equip-General	0.00	2,992.72	2,992.72
1DCDF1	PI David Finkelhor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	611F60	Faculty NTT Research	0.00	879.29	879.29
1DCDF1	PI David Finkelhor	615F10	PAT	1,100.00	0.00	0.00
1DCDF1	PI David Finkelhor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	65YF10	Full Fringe Benefit Distr Expe	440.05	382.49	382.49
1DCDF1	PI David Finkelhor	710100	Out-of-State Travel	0.00	1,201.68	1,201.68
1DCDF1	PI David Finkelhor	710200	Foreign Travel	1,304.50	0.00	0.00
1DCDF1	PI David Finkelhor	711100	Supplies-General	57.47	226.16	226.16
1DCDF1	PI David Finkelhor	711160	Supplies-Books	103.48	0.00	0.00
1DCDF1	PI David Finkelhor	711180	Supplies Special Events	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCDF1	PI David Finkelhor	713000	Printing & Copying-General	1,650.00	0.00	0.00
1DCDF1	PI David Finkelhor	716110	Rentals-Copier	0.00	231.70	231.70
1DCDF1	PI David Finkelhor	717200	Other Professional Services-General	4,547.20	9,168.80	9,168.80
1DCDF1	PI David Finkelhor	718002	Telecom-Fixed (Basic Phone Service)	333.40	0.00	0.00
1DCDF1	PI David Finkelhor	718006	Telecom-Cellular Phones	1,578.28	805.16	805.16
1DCDF1	PI David Finkelhor	718012	Telecom-Satellite & Cable Services	616.00	336.00	336.00
1DCDF1	PI David Finkelhor	718022	Telecom-Voice US Calling Card	20.00	0.00	0.00
1DCDF1	PI David Finkelhor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	719100	Membership Dues & Fees	155.00	1,075.00	1,075.00
1DCDF1	PI David Finkelhor	760180	RCM S&W- Strategic Initiatives	38.50	0.00	0.00
1DCDP1	PI David Pillemer	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DCDP1	PI David Pillemer	613N60	Graduate - PT Lecturer	2,320.00	1,680.00	1,680.00
1DCDP1	PI David Pillemer	61CPEX	Part Time Salary	10,000.03	0.00	0.00
1DCDP1	PI David Pillemer	61CPHX	Part Time Hourly	93.75	0.00	0.00
1DCDP1	PI David Pillemer	61JBEX	Casual - Exempt	150.00	447.50	447.50
1DCDP1	PI David Pillemer	61JBHX	Casual - Hourly	1,162.50	1,155.00	1,155.00
1DCDP1	PI David Pillemer	61SNHO	Student Labor - Overtime	0.00	34.60	34.60
1DCDP1	PI David Pillemer	61SNSH	Student Labor	682.50	4,100.25	4,100.25
1DCDP1	PI David Pillemer	65YB10	Base Benefit Distr (fica)	110.25	134.61	134.61
1DCDP1	PI David Pillemer	65YP10	Nonstatus Benefit Distr (Fica)	847.88	0.00	0.00
1DCDP1	PI David Pillemer	710000	In-State Travel	138.88	0.00	0.00
1DCDP1	PI David Pillemer	710100	Out-of-State Travel	2,659.45	0.00	0.00
1DCDP1	PI David Pillemer	710200	Foreign Travel	162.15	0.00	0.00
1DCDP1	PI David Pillemer	710300	Conference Registration Fees	405.00	0.00	0.00
1DCDP1	PI David Pillemer	710400	Student or Non-Emp Travel	0.00	602.00	602.00
1DCDP1	PI David Pillemer	711000	Purchasing Cards	1,430.65	424.08	424.08
1DCDP1	PI David Pillemer	711100	Supplies-General	1,146.60	0.00	0.00
1DCDP1	PI David Pillemer	711200	Research Supplies	2,968.70	1,500.00	1,500.00
1DCDP1	PI David Pillemer	713000	Printing & Copying-General	986.61	284.10	284.10
1DCDP1	PI David Pillemer	714000	Postage-General	860.05	1,544.69	1,544.69
1DCDP1	PI David Pillemer	714020	Postage-Labeling	339.22	84.03	84.03
1DCDP1	PI David Pillemer	715000	Non-Cap Equip-General	0.00	478.00	478.00
1DCDP1	PI David Pillemer	717200	Other Professional Services-General	1,612.00	1,000.00	1,000.00
1DCDP1	PI David Pillemer	719000	Business Meals-Meetings-Non Travel	687.61	130.14	130.14
1DCDP1	PI David Pillemer	719100	Membership Dues & Fees	457.00	369.00	369.00
1DCDP3	PI Danielle Pillet-Shore	711000	Purchasing Cards	0.00	0.00	0.00
1DCDP3	PI Danielle Pillet-Shore	719100	Membership Dues & Fees	73.45	0.00	0.00
1DCDP4	PI Diane Pimentel	711100	Supplies-General	2,065.25	0.00	0.00
1DCDP4	PI Diane Pimentel	719100	Membership Dues & Fees	350.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	61JBEX	Casual - Exempt	58.50	60.00	60.00
1DCEA1	PI ELEANOR ABRAMS	65YB10	Base Benefit Distr (fica)	4.91	5.04	5.04
1DCEA1	PI ELEANOR ABRAMS	710100	Out-of-State Travel	2,307.73	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	710200	Foreign Travel	0.00	206.32	206.32
1DCEA1	PI ELEANOR ABRAMS	710400	Student or Non-Emp Travel	0.00	265.00	265.00
1DCEC1	PI Ellen Cohn	710100	Out-of-State Travel	1,547.38	500.00	500.00
1DCEC1	PI Ellen Cohn	710300	Conference Registration Fees	470.00	200.00	200.00
1DCEC1	PI Ellen Cohn	710400	Student or Non-Emp Travel	0.00	200.00	200.00
1DCEC1	PI Ellen Cohn	711000	Purchasing Cards	178.77	331.98	331.98
1DCEC1	PI Ellen Cohn	711100	Supplies-General	755.31	0.00	0.00
1DCEC1	PI Ellen Cohn	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	420.09	420.09
1DCEH3	PI Eleanor Harrison-Buck	615F10	PAT	0.00	3,702.50	3,702.50
1DCEH3	PI Eleanor Harrison-Buck	61CPHX	Part Time Hourly	0.00	126.00	126.00
1DCEH3	PI Eleanor Harrison-Buck	61SNSH	Student Labor	0.00	435.00	435.00
1DCEH3	PI Eleanor Harrison-Buck	61SNWS	College Work Study	0.00	130.00	130.00
1DCEH3	PI Eleanor Harrison-Buck	65YB10	Base Benefit Distr (fica)	0.00	35.29	35.29
1DCEH3	PI Eleanor Harrison-Buck	65YF10	Full Fringe Benefit Distr Expe	0.00	1,610.59	1,610.59
1DCEH3	PI Eleanor Harrison-Buck	65YP10	Nonstatus Benefit Distr (Fica)	0.00	10.58	10.58
1DCEH3	PI Eleanor Harrison-Buck	710200	Foreign Travel	0.00	16,180.19	16,180.19
1DCEH3	PI Eleanor Harrison-Buck	710300	Conference Registration Fees	0.00	391.72	391.72
1DCEH3	PI Eleanor Harrison-Buck	710400	Student or Non-Emp Travel	922.00	816.50	816.50
1DCEH3	PI Eleanor Harrison-Buck	711000	Purchasing Cards	(3,211.69)	5,311.47	5,311.47
1DCEH3	PI Eleanor Harrison-Buck	711100	Supplies-General	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	714000	Postage-General	0.00	223.39	223.39
1DCEH3	PI Eleanor Harrison-Buck	714030	Postage-Express Mail	163.18	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCEH3	PI Eleanor Harrison-Buck	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	531.42	531.42
1DCEH3	PI Eleanor Harrison-Buck	717200	Other Professional Services-General	5.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	715000	Non-Cap Equip-General	1,382.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	722200	Participant Support	15.00	0.00	0.00
1DCEL1	PI Edward Lemay	710100	Out-of-State Travel	0.00	0.00	0.00
1DCEL1	PI Edward Lemay	710300	Conference Registration Fees	0.00	0.00	0.00
1DCEL1	PI Edward Lemay	711100	Supplies-General	0.00	0.00	0.00
1DCEL1	PI Edward Lemay	711200	Research Supplies	0.00	(907.67)	(907.67)
1DCEL1	PI Edward Lemay	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCEL1	PI Edward Lemay	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	710200	Foreign Travel	0.00	3,000.00	3,000.00
1DCER1	PI Emilie Reagan	613N30	Graduate Research Assistant	750.04	0.00	0.00
1DCER1	PI Emilie Reagan	711100	Supplies-General	138.00	0.00	0.00
1DCHC1	PI Holly Cashman	710200	Foreign Travel	377.90	0.00	0.00
1DCHT1	PI Heather Turner	710100	Out-of-State Travel	444.06	0.00	0.00
1DCHT1	PI Heather Turner	719100	Membership Dues & Fees	359.00	359.00	359.00
1DCJB3	PI Jennifer Borda	710100	Out-of-State Travel	0.00	500.00	500.00
1DCJC2	PI Jade Caines	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,832.00	0.00	0.00
1DCJC2	PI Jade Caines	65YB10	Base Benefit Distr (fica)	153.90	0.00	0.00
1DCJC2	PI Jade Caines	710000	In-State Travel	0.00	99.44	99.44
1DCJC2	PI Jade Caines	710100	Out-of-State Travel	196.56	1,342.48	1,342.48
1DCJC2	PI Jade Caines	711100	Supplies-General	(21.00)	0.00	0.00
1DCJC2	PI Jade Caines	711200	Research Supplies	2,066.56	2,369.81	2,369.81
1DCJC2	PI Jade Caines	714030	Postage-Express Mail	0.00	19.95	19.95
1DCJC2	PI Jade Caines	719000	Business Meals-Meetings-Non Travel	0.00	172.70	172.70
1DCJG2	PI Jan Golinski	710200	Foreign Travel	0.00	1,090.80	1,090.80
1DCJH3	PI Joel Hartter	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	615F10	PAT	0.00	3,418.04	3,418.04
1DCJH3	PI Joel Hartter	61CPHX	Part Time Hourly	0.00	1,029.48	1,029.48
1DCJH3	PI Joel Hartter	61SNSH	Student Labor	0.00	340.81	340.81
1DCJH3	PI Joel Hartter	65YF10	Full Fringe Benefit Distr Expe	0.00	1,486.86	1,486.86
1DCJH3	PI Joel Hartter	65YP10	Nonstatus Benefit Distr (Fica)	0.00	86.48	86.48
1DCJH3	PI Joel Hartter	710000	In-State Travel	0.00	34.25	34.25
1DCJH3	PI Joel Hartter	710100	Out-of-State Travel	539.86	0.00	0.00
1DCJH3	PI Joel Hartter	710200	Foreign Travel	0.00	2,575.00	2,575.00
1DCJH3	PI Joel Hartter	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	711100	Supplies-General	320.35	109.59	109.59
1DCJH3	PI Joel Hartter	711200	Research Supplies	0.00	99.00	99.00
1DCJH3	PI Joel Hartter	714000	Postage-General	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	716060	Maint & Repairs-Computer Software	0.00	839.60	839.60
1DCJH3	PI Joel Hartter	717200	Other Professional Services-General	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	719000	Business Meals-Meetings-Non Travel	0.00	257.15	257.15
1DCJH3	PI Joel Hartter	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCJL2	PI Jessica Lepler	710400	Student or Non-Emp Travel	0.00	108.68	108.68
1DCJL2	PI Jessica Lepler	711100	Supplies-General	0.00	91.32	91.32
1DCJL2	PI Jessica Lepler	713000	Printing & Copying-General	0.00	0.00	0.00
1DCJL3	PI Josh Lauer	710100	Out-of-State Travel	0.00	0.00	0.00
1DCJL3	PI Josh Lauer	710200	Foreign Travel	0.00	0.00	0.00
1DCJL3	PI Josh Lauer	710300	Conference Registration Fees	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	61SNWS	College Work Study	0.00	526.25	526.25
1DCJM1	PI Jill A McGaughy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	710100	Out-of-State Travel	0.00	2,059.46	2,059.46
1DCJM1	PI Jill A McGaughy	710200	Foreign Travel	0.00	1,317.91	1,317.91
1DCJM1	PI Jill A McGaughy	710300	Conference Registration Fees	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	711000	Purchasing Cards	112.74	1,892.72	1,892.72
1DCJM1	PI Jill A McGaughy	711100	Supplies-General	0.00	1,473.70	1,473.70
1DCJM1	PI Jill A McGaughy	711200	Research Supplies	0.00	354.08	354.08
1DCJM1	PI Jill A McGaughy	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	719100	Membership Dues & Fees	0.00	185.00	185.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	61SNWS	College Work Study	0.00	493.75	493.75

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCJMU	Jill McGaughy UP 2 NIH Pgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	710300	Conference Registration Fees	0.00	555.00	555.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	711000	Purchasing Cards	0.00	99.95	99.95
1DCJMU	Jill McGaughy UP 2 NIH Pgm	711100	Supplies-General	0.00	8.17	8.17
1DCJMU	Jill McGaughy UP 2 NIH Pgm	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	711200	Research Supplies	0.00	25.84	25.84
1DCJN2	PI John (Tony) Nevin	717200	Other Professional Services-General	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	710100	Out-of-State Travel	466.00	231.92	231.92
1DCJR3	PI Julia Rodriguez	711100	Supplies-General	743.23	1,707.67	1,707.67
1DCJR3	PI Julia Rodriguez	714000	Postage-General	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	710100	Out-of-State Travel	0.00	684.00	684.00
1DCJS1	PI Judy Sharkey	710200	Foreign Travel	1,217.99	1,479.59	1,479.59
1DCJS1	PI Judy Sharkey	710300	Conference Registration Fees	96.84	0.00	0.00
1DCJS1	PI Judy Sharkey	711200	Research Supplies	141.40	72.49	72.49
1DCJS1	PI Judy Sharkey	713000	Printing & Copying-General	1.48	0.00	0.00
1DCJS2	PI Jane Stapleton	61JBEX	Casual - Exempt	0.00	1,500.00	1,500.00
1DCJS2	PI Jane Stapleton	61SNSH	Student Labor	0.00	45.00	45.00
1DCJS2	PI Jane Stapleton	65YB10	Base Benefit Distr (fica)	0.00	126.00	126.00
1DCJS2	PI Jane Stapleton	710100	Out-of-State Travel	0.00	1,080.41	1,080.41
1DCJS4	PI J Sokol	710100	Out-of-State Travel	0.00	0.00	0.00
1DCJS4	PI J Sokol	711100	Supplies-General	0.00	0.00	0.00
1DCJS4	PI J Sokol	711200	Research Supplies	0.00	0.00	0.00
1DCJS4	PI J Sokol	713000	Printing & Copying-General	0.00	0.00	0.00
1DCJS4	PI J Sokol	719100	Membership Dues & Fees	0.00	44.68	44.68
1DCJW2	PI Janis Wolak	715000	Non-Cap Equip-General	0.00	1,502.00	1,502.00
1DCJW2	PI Janis Wolak	719100	Membership Dues & Fees	0.00	475.00	475.00
1DCKE2	PI Katie Edwards	61CPHX	Part Time Hourly	235.13	0.00	0.00
1DCKE2	PI Katie Edwards	61JBEX	Casual - Exempt	0.00	462.50	462.50
1DCKE2	PI Katie Edwards	61SNSH	Student Labor	23.75	767.75	767.75
1DCKE2	PI Katie Edwards	61SNWS	College Work Study	698.28	0.00	0.00
1DCKE2	PI Katie Edwards	65YB10	Base Benefit Distr (fica)	0.00	38.85	38.85
1DCKE2	PI Katie Edwards	65YP10	Nonstatus Benefit Distr (Fica)	19.75	0.00	0.00
1DCKE2	PI Katie Edwards	710000	In-State Travel	35.00	264.08	264.08
1DCKE2	PI Katie Edwards	710100	Out-of-State Travel	2,654.60	3,940.34	3,940.34
1DCKE2	PI Katie Edwards	710200	Foreign Travel	1,544.00	0.00	0.00
1DCKE2	PI Katie Edwards	710300	Conference Registration Fees	795.00	1,285.00	1,285.00
1DCKE2	PI Katie Edwards	710400	Student or Non-Emp Travel	526.19	570.00	570.00
1DCKE2	PI Katie Edwards	711000	Purchasing Cards	3,199.63	3,130.76	3,130.76
1DCKE2	PI Katie Edwards	711100	Supplies-General	414.95	0.00	0.00
1DCKE2	PI Katie Edwards	711200	Research Supplies	1,553.45	1,180.00	1,180.00
1DCKE2	PI Katie Edwards	713000	Printing & Copying-General	357.20	568.79	568.79
1DCKE2	PI Katie Edwards	714000	Postage-General	0.00	70.17	70.17
1DCKE2	PI Katie Edwards	715000	Non-Cap Equip-General	350.00	0.00	0.00
1DCKE2	PI Katie Edwards	717200	Other Professional Services-General	55.70	500.00	500.00
1DCKE2	PI Katie Edwards	719000	Business Meals-Meetings-Non Travel	882.39	592.32	592.32
1DCKE2	PI Katie Edwards	719100	Membership Dues & Fees	541.00	484.00	484.00
1DCKE2	PI Katie Edwards	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	710100	Out-of-State Travel	0.00	409.48	409.48
1DCKH1	PI Kevin Healey	710200	Foreign Travel	1,296.76	0.00	0.00
1DCKH1	PI Kevin Healey	710300	Conference Registration Fees	0.00	582.82	582.82
1DCKH1	PI Kevin Healey	711100	Supplies-General	0.00	280.60	280.60
1DCKH1	PI Kevin Healey	711200	Research Supplies	0.00	115.85	115.85
1DCKH1	PI Kevin Healey	713000	Printing & Copying-General	0.00	90.50	90.50
1DCKH1	PI Kevin Healey	714000	Postage-General	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCKJ1	PI Kenneth Johnson	711100	Supplies-General	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	611F60	Faculty NTT Research	3,349.98	0.00	0.00
1DCKL1	PI Kimberly Lema	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	65YF10	Full Fringe Benefit Distr Expe	1,338.00	0.00	0.00
1DCKL1	PI Kimberly Lema	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	710100	Out-of-State Travel	411.16	3,038.00	3,038.00
1DCKL1	PI Kimberly Lema	710300	Conference Registration Fees	100.00	330.00	330.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCKL1	PI Kimberly Lema	711190	Publications cost	475.00	0.00	0.00
1DCKL1	PI Kimberly Lema	711200	Research Supplies	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	760180	RCM S&W- Strategic Initiatives	117.25	0.00	0.00
1DCKS1	PI Kristin E Smith	61SNSH	Student Labor	0.00	134.00	134.00
1DCKS1	PI Kristin E Smith	710100	Out-of-State Travel	52.00	0.00	0.00
1DCKS1	PI Kristin E Smith	711100	Supplies-General	69.00	0.00	0.00
1DCLC1	PI Leslie Couse	61SNSH	Student Labor	390.00	0.00	0.00
1DCLC1	PI Leslie Couse	711100	Supplies-General	(43.41)	0.00	0.00
1DCLC1	PI Leslie Couse	711200	Research Supplies	36.40	43.41	43.41
1DCLC1	PI Leslie Couse	714000	Postage-General	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	719000	Business Meals-Meetings-Non Travel	(36.40)	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711000	Purchasing Cards	684.78	141.18	141.18
1DCLH1	PI Lawrence Hamilton	711100	Supplies-General	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711200	Research Supplies	0.00	49.99	49.99
1DCLH1	PI Lawrence Hamilton	719100	Membership Dues & Fees	363.00	413.00	413.00
1DCLH1	PI Lawrence Hamilton	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	710100	Out-of-State Travel	1,611.11	1,621.39	1,621.39
1DCLJ1	PI Lisa Jones	710200	Foreign Travel	0.00	994.70	994.70
1DCLJ1	PI Lisa Jones	711100	Supplies-General	116.48	38.08	38.08
1DCLJ1	PI Lisa Jones	711160	Supplies-Books	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	713000	Printing & Copying-General	1,359.50	0.00	0.00
1DCLJ1	PI Lisa Jones	714000	Postage-General	73.52	0.00	0.00
1DCLJ1	PI Lisa Jones	715000	Non-Cap Equip-General	0.00	1,608.00	1,608.00
1DCLJ1	PI Lisa Jones	717200	Other Professional Services-General	81.00	0.00	0.00
1DCLJ1	PI Lisa Jones	719000	Business Meals-Meetings-Non Travel	0.00	35.00	35.00
1DCLJ1	PI Lisa Jones	719100	Membership Dues & Fees	0.00	547.00	547.00
1DCLS1	PI Lucy Salyer	710100	Out-of-State Travel	0.00	712.71	712.71
1DCLS1	PI Lucy Salyer	711200	Research Supplies	88.33	0.00	0.00
1DCLS1	PI Lucy Salyer	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	617BHO	Operating Staff-Overtime	706.33	0.00	0.00
1DCMA1	PI Michael Annicchiarico	61CPHX	Part Time Hourly	2,983.68	0.00	0.00
1DCMA1	PI Michael Annicchiarico	65YB10	Base Benefit Distr (fica)	59.33	0.00	0.00
1DCMA1	PI Michael Annicchiarico	65YP10	Nonstatus Benefit Distr (Fica)	250.60	0.00	0.00
1DCMB1	PI Marla Brettschneider	710200	Foreign Travel	402.35	0.00	0.00
1DCMB1	PI Marla Brettschneider	711100	Supplies-General	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	710100	Out-of-State Travel	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	717210	Oth Prof Ser-Honoraria	0.00	750.00	750.00
1DCMD4	PI Marco Dofsman	711100	Supplies-General	0.00	599.00	599.00
1DCMD5	PI Marcos Del Hierro	711100	Supplies-General	248.37	0.00	0.00
1DCMD5	PI Marcos Del Hierro	715000	Non-Cap Equip-General	3,215.00	0.00	0.00
1DCMF1	PI Michael Ferber	711100	Supplies-General	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	711160	Supplies-Books	496.51	955.19	955.19
1DCMH1	PI Meghan Howey	61CBEX	Part Time Salary (w/ status)	0.00	150.00	150.00
1DCMH1	PI Meghan Howey	65YB10	Base Benefit Distr (fica)	0.00	12.60	12.60
1DCMH1	PI Meghan Howey	710100	Out-of-State Travel	352.00	0.00	0.00
1DCMH1	PI Meghan Howey	710200	Foreign Travel	3,504.84	0.00	0.00
1DCMH1	PI Meghan Howey	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	711000	Purchasing Cards	838.43	810.37	810.37
1DCMH1	PI Meghan Howey	714000	Postage-General	0.00	22.26	22.26
1DCMH1	PI Meghan Howey	717200	Other Professional Services-General	1,204.67	0.00	0.00
1DCMH1	PI Meghan Howey	719100	Membership Dues & Fees	0.00	175.00	175.00
1DCMK1	PI Mardi Kidwell	61SNSH	Student Labor	246.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	710100	Out-of-State Travel	823.19	1,101.00	1,101.00
1DCMK1	PI Mardi Kidwell	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
1DCML2	PI Mary Stampone	710100	Out-of-State Travel	0.00	675.66	675.66
1DCML2	PI Mary Stampone	711000	Purchasing Cards	0.00	750.00	750.00
1DCML2	PI Mary Stampone	711100	Supplies-General	0.00	0.00	0.00
1DCML2	PI Mary Stampone	716100	Rentals & Leases-General	0.00	88.95	88.95
1DCMM1	PI Marybeth Mattingly	61JBHX	Casual - Hourly	463.13	0.00	0.00
1DCMM1	PI Marybeth Mattingly	65YB10	Base Benefit Distr (fica)	38.90	0.00	0.00
1DCMM1	PI Marybeth Mattingly	710000	In-State Travel	194.06	0.00	0.00
1DCMM1	PI Marybeth Mattingly	710100	Out-of-State Travel	0.00	397.04	397.04

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCMM1	PI Marybeth Mattingly	710200	Foreign Travel	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	710300	Conference Registration Fees	70.00	1,745.00	1,745.00
1DCMM1	PI Marybeth Mattingly	710400	Student or Non-Emp Travel	0.00	110.00	110.00
1DCMM1	PI Marybeth Mattingly	711000	Purchasing Cards	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	711100	Supplies-General	813.80	699.56	699.56
1DCMM1	PI Marybeth Mattingly	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	713000	Printing & Copying-General	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	715005	Non-Cap Equip-Computer Hardware	0.00	1,789.94	1,789.94
1DCMM1	PI Marybeth Mattingly	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	717200	Other Professional Services-General	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	719000	Business Meals-Meetings-Non Travel	19.87	108.60	108.60
1DCMM1	PI Marybeth Mattingly	719100	Membership Dues & Fees	930.00	243.00	243.00
1DCMM1	PI Marybeth Mattingly	722200	Participant Support	75.00	350.00	350.00
1DCMR1	PI Maya Ravindranath	61SNSH	Student Labor	656.25	0.00	0.00
1DCMR1	PI Maya Ravindranath	710200	Foreign Travel	1,299.20	0.00	0.00
1DCMR1	PI Maya Ravindranath	710400	Student or Non-Emp Travel	32.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	714000	Postage-General	0.00	25.45	25.45
1DCMR1	PI Maya Ravindranath	717200	Other Professional Services-General	200.00	0.00	0.00
1DCMS3	PI Michael Swack	611F60	Faculty NTT Research	1,626.58	0.00	0.00
1DCMS3	PI Michael Swack	65YF10	Full Fringe Benefit Distr Expe	650.59	0.00	0.00
1DCMS3	PI Michael Swack	710100	Out-of-State Travel	0.00	1,850.00	1,850.00
1DCMS3	PI Michael Swack	710300	Conference Registration Fees	0.00	1,050.00	1,050.00
1DCMS3	PI Michael Swack	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCMS3	PI Michael Swack	717200	Other Professional Services-General	0.00	0.00	0.00
1DCMS3	PI Michael Swack	719100	Membership Dues & Fees	0.00	72.92	72.92
1DCMS3	PI Michael Swack	760180	RCM S&W- Strategic Initiatives	56.93	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	715000	Non-Cap Equip-General	2,000.00	0.00	0.00
1DCNP1	PI Natalie Porter	710300	Conference Registration Fees	231.00	0.00	0.00
1DCNP1	PI Natalie Porter	710305	Registration Fees-Other	322.00	0.00	0.00
1DCNP1	PI Natalie Porter	711100	Supplies-General	80.00	0.00	0.00
1DCPG1	PI Piero Garofalo	710200	Foreign Travel	457.86	0.00	0.00
1DCPG1	PI Piero Garofalo	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	711000	Purchasing Cards	716.13	934.31	934.31
1DCRD2	PI Robert Drugan	711100	Supplies-General	0.00	692.40	692.40
1DCRD2	PI Robert Drugan	711110	Supplies-Animal Feed-Care	0.00	14.75	14.75
1DCRD2	PI Robert Drugan	711200	Research Supplies	249.90	145.16	145.16
1DCRD2	PI Robert Drugan	713000	Printing & Copying-General	70.00	0.00	0.00
1DCRD2	PI Robert Drugan	717200	Other Professional Services-General	50.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	710305	Registration Fees-Other	0.00	276.00	276.00
1DCRG1	PI Rebecca Glauber	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCRM1	PI Robert Mair	61SNSH	Student Labor	918.00	846.00	846.00
1DCRM1	PI Robert Mair	711000	Purchasing Cards	746.26	317.51	317.51
1DCRM1	PI Robert Mair	711100	Supplies-General	758.59	861.01	861.01
1DCRM1	PI Robert Mair	711200	Research Supplies	492.13	731.94	731.94
1DCRM1	PI Robert Mair	714000	Postage-General	0.00	0.00	0.00
1DCRM1	PI Robert Mair	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCRM1	PI Robert Mair	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DCRM1	PI Robert Mair	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DCRR1	PI Robert Ross	710200	Foreign Travel	0.00	1,394.49	1,394.49
1DCRR1	PI Robert Ross	710300	Conference Registration Fees	0.00	460.00	460.00
1DCRR1	PI Robert Ross	710400	Student or Non-Emp Travel	335.82	0.00	0.00
1DCRR1	PI Robert Ross	711000	Purchasing Cards	3,476.18	1,702.35	1,702.35
1DCRR1	PI Robert Ross	711100	Supplies-General	199.00	506.69	506.69
1DCRR1	PI Robert Ross	711200	Research Supplies	1,200.00	0.00	0.00
1DCRR1	PI Robert Ross	715005	Non-Cap Equip-Computer Hardware	0.00	5,483.95	5,483.95
1DCRR1	PI Robert Ross	719100	Membership Dues & Fees	0.00	190.00	190.00
1DCRR1	PI Robert Ross	740050	Cap Equipment- Medical	0.00	41,067.00	41,067.00
1DCRW1	PI Ruth Wharton-McDonald	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	710100	Out-of-State Travel	430.20	0.00	0.00
1DCSH1	PI Sameer Honwad	710400	Student or Non-Emp Travel	2,321.74	0.00	0.00
1DCSH1	PI Sameer Honwad	711100	Supplies-General	749.95	0.00	0.00
1DCSP2	PI Svetlana Peshkova	711000	Purchasing Cards	0.00	99.95	99.95
1DCSP2	PI Svetlana Peshkova	717200	Other Professional Services-General	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCSV1	PI Stacy VanDeveer	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	61SNSH	Student Labor	345.00	680.00	680.00
1DCSV1	PI Stacy VanDeveer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	710100	Out-of-State Travel	2,223.72	6.00	6.00
1DCSV1	PI Stacy VanDeveer	710200	Foreign Travel	1,241.15	577.15	577.15
1DCSV1	PI Stacy VanDeveer	710300	Conference Registration Fees	0.00	120.00	120.00
1DCSV1	PI Stacy VanDeveer	711100	Supplies-General	1,222.04	552.94	552.94
1DCSV1	PI Stacy VanDeveer	711200	Research Supplies	1,636.74	1,905.35	1,905.35
1DCSV1	PI Stacy VanDeveer	717200	Other Professional Services-General	0.00	904.00	904.00
1DCSV1	PI Stacy VanDeveer	718000	Telecom-General	0.00	153.00	153.00
1DCSV1	PI Stacy VanDeveer	718028	Telecom-Voice RE Foreign	120.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	719000	Business Meals-Meetings-Non Travel	306.61	173.00	173.00
1DCSV1	PI Stacy VanDeveer	719100	Membership Dues & Fees	215.00	105.00	105.00
1DCSV1	PI Stacy VanDeveer	719125	Licenses/Professional Fees	314.95	0.00	0.00
1DCSW2	PI Scott Weintraub	710100	Out-of-State Travel	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	710200	Foreign Travel	0.00	856.32	856.32
1DCSW2	PI Scott Weintraub	710300	Conference Registration Fees	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	710100	Out-of-State Travel	0.00	1,036.43	1,036.43
1DCTH1	PI Thomas Haines	711100	Supplies-General	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	717200	Other Professional Services-General	103.20	322.99	322.99
1DCTS2	PI Thomas Safford	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	710100	Out-of-State Travel	1,165.58	0.00	0.00
1DCTS2	PI Thomas Safford	710200	Foreign Travel	2,710.03	3,998.58	3,998.58
1DCTS2	PI Thomas Safford	710300	Conference Registration Fees	475.00	0.00	0.00
1DCTS2	PI Thomas Safford	710400	Student or Non-Emp Travel	0.00	8.50	8.50
1DCTS2	PI Thomas Safford	711100	Supplies-General	55.00	58.97	58.97
1DCTS2	PI Thomas Safford	711200	Research Supplies	678.00	0.00	0.00
1DCTS2	PI Thomas Safford	714000	Postage-General	0.00	51.87	51.87
1DCVB1	PI Victoria Banyard	710100	Out-of-State Travel	962.46	0.00	0.00
1DCVB1	PI Victoria Banyard	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	711000	Purchasing Cards	0.00	668.29	668.29
1DCVB1	PI Victoria Banyard	711100	Supplies-General	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	711200	Research Supplies	109.90	0.00	0.00
1DCVB1	PI Victoria Banyard	715000	Non-Cap Equip-General	300.00	0.00	0.00
1DCWD1	PI Willem deVries	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DCWM1	PI William Maddocks	615F10	PAT	0.00	0.00	0.00
1DCWM1	PI William Maddocks	617F10	Operating Staff	0.00	0.00	0.00
1DCWM1	PI William Maddocks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCWM1	PI William Maddocks	717200	Other Professional Services-General	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	611BSO	Summer Salaries AY faculty - other	3,690.00	0.00	0.00
1DCWT1	PI Winston Thompson	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,768.02	0.00	0.00
1DCWT1	PI Winston Thompson	65YB10	Base Benefit Distr (fica)	542.46	0.00	0.00
1DCWW2	PI Wendy Walsh	611F60	Faculty NTT Research	1,685.07	375.61	375.61
1DCWW2	PI Wendy Walsh	65YF10	Full Fringe Benefit Distr Expe	673.39	155.96	155.96
1DCWW2	PI Wendy Walsh	710100	Out-of-State Travel	1,783.62	0.00	0.00
1DCWW2	PI Wendy Walsh	710200	Foreign Travel	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	710300	Conference Registration Fees	875.00	0.00	0.00
1DCWW2	PI Wendy Walsh	711100	Supplies-General	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	715000	Non-Cap Equip-General	0.00	1,929.00	1,929.00
1DCWW2	PI Wendy Walsh	760180	RCM S&W- Strategic Initiatives	58.98	0.00	0.00
1DCWWU	Wendy Walsh UP 2 NIH Program	611F60	Faculty NTT Research	0.00	4,411.37	4,411.37
1DCWWU	Wendy Walsh UP 2 NIH Program	61SNWS	College Work Study	0.00	0.00	0.00
1DCWWU	Wendy Walsh UP 2 NIH Program	65YF10	Full Fringe Benefit Distr Expe	0.00	1,918.97	1,918.97
1DD010	Oil Spill Response Short Course	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	711100	Supplies-General	741.56	1,947.03	1,947.03
1DD013	UNHSC Equip Maintenance Fund	715000	Non-Cap Equip-General	4,321.81	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	740000	Cap Equipment	5,505.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	760000	Internal Allocations	(33,210.00)	(6,000.00)	(6,000.00)
1DD016	23rd Annual NE Bioeng Conf	613B90	Graduate Summer Appoint-Research	0.00	135.94	135.94
1DD016	23rd Annual NE Bioeng Conf	65YB10	Base Benefit Distr (fica)	0.00	11.42	11.42
1DD027	WERC Contest	710400	Student or Non-Emp Travel	0.00	6,000.00	6,000.00
1DD027	WERC Contest	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DD033	Earth Science Club	711100	Supplies-General	0.00	(1,140.00)	(1,140.00)
1DD033	Earth Science Club	717200	Other Professional Services-General	0.00	922.50	922.50
1DD036	Ctr for Spills in the Environment	710000	In-State Travel	2,432.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	710100	Out-of-State Travel	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	710400	Student or Non-Emp Travel	18,651.68	0.00	0.00
1DD036	Ctr for Spills in the Environment	711100	Supplies-General	574.42	0.00	0.00
1DD036	Ctr for Spills in the Environment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	716100	Rentals & Leases-General	4,996.25	0.00	0.00
1DD036	Ctr for Spills in the Environment	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	717200	Other Professional Services-General	10,618.40	0.00	0.00
1DD036	Ctr for Spills in the Environment	718000	Telecom-General	0.00	70.40	70.40
1DD036	Ctr for Spills in the Environment	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	719000	Business Meals-Meetings-Non Travel	9,531.90	0.00	0.00
1DD037	Shallow Water Survey Conferenc	714010	Postage-Off Campus Mail Services	0.00	65.34	65.34
1DD041	Paleomagnetism Analysis (W.Clyde)	61SNSH	Student Labor	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	711100	Supplies-General	59.08	45.43	45.43
1DD043	Organic Syntheses	617BHO	Operating Staff-Overtime	85.28	0.00	0.00
1DD043	Organic Syntheses	617BLG	Operating Staff-Longevity	600.77	439.55	439.55
1DD043	Organic Syntheses	617F10	Operating Staff	11,259.95	10,988.80	10,988.80
1DD043	Organic Syntheses	65YB10	Base Benefit Distr (fica)	57.61	36.93	36.93
1DD043	Organic Syntheses	65YF10	Full Fringe Benefit Distr Expe	4,500.96	4,771.20	4,771.20
1DD043	Organic Syntheses	711100	Supplies-General	0.00	143.44	143.44
1DD043	Organic Syntheses	711162	Supplies-Office Supplies	547.87	342.57	342.57
1DD043	Organic Syntheses	713000	Printing & Copying-General	803.50	532.90	532.90
1DD043	Organic Syntheses	714000	Postage-General	1,419.87	1,073.88	1,073.88
1DD043	Organic Syntheses	714010	Postage-Off Campus Mail Services	1,969.84	1,721.30	1,721.30
1DD043	Organic Syntheses	715000	Non-Cap Equip-General	63.80	1,833.68	1,833.68
1DD043	Organic Syntheses	718000	Telecom-General	0.00	0.00	0.00
1DD043	Organic Syntheses	718002	Telecom-Fixed (Basic Phone Service)	489.60	489.60	489.60
1DD043	Organic Syntheses	760180	RCM S&W- Strategic Initiatives	394.10	0.00	0.00
1DD046	Stormwater Demonstrations	61SNHO	Student Labor - Overtime	119.64	0.00	0.00
1DD046	Stormwater Demonstrations	61SNSH	Student Labor	3,698.25	400.00	400.00
1DD046	Stormwater Demonstrations	61SNWS	College Work Study	0.00	411.26	411.26
1DD046	Stormwater Demonstrations	710000	In-State Travel	1.00	247.99	247.99
1DD046	Stormwater Demonstrations	710100	Out-of-State Travel	1,687.46	500.27	500.27
1DD046	Stormwater Demonstrations	710300	Conference Registration Fees	797.00	2,095.00	2,095.00
1DD046	Stormwater Demonstrations	710400	Student or Non-Emp Travel	2,936.73	1,288.01	1,288.01
1DD046	Stormwater Demonstrations	711100	Supplies-General	265.73	169.97	169.97
1DD046	Stormwater Demonstrations	711200	Research Supplies	0.00	5.81	5.81
1DD046	Stormwater Demonstrations	713000	Printing & Copying-General	493.30	1,407.84	1,407.84
1DD046	Stormwater Demonstrations	714000	Postage-General	8.78	17.03	17.03
1DD046	Stormwater Demonstrations	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	715000	Non-Cap Equip-General	28.73	5,136.97	5,136.97
1DD046	Stormwater Demonstrations	716000	Maintenance & Repairs-General	55.70	0.00	0.00
1DD046	Stormwater Demonstrations	716100	Rentals & Leases-General	101.20	0.00	0.00
1DD046	Stormwater Demonstrations	717106	Finl Services-Epayment CC fees	63.93	129.28	129.28
1DD046	Stormwater Demonstrations	717200	Other Professional Services-General	1,060.00	2,170.00	2,170.00
1DD046	Stormwater Demonstrations	718000	Telecom-General	45.00	495.00	495.00
1DD046	Stormwater Demonstrations	718002	Telecom-Fixed (Basic Phone Service)	1,913.84	3,010.56	3,010.56
1DD046	Stormwater Demonstrations	718014	Telecom-Telephone Equipment	21.51	94.24	94.24
1DD046	Stormwater Demonstrations	718016	Telecom-Usage (Tolls)	6.54	31.36	31.36
1DD046	Stormwater Demonstrations	719000	Business Meals-Meetings-Non Travel	2,183.34	6,142.71	6,142.71
1DD046	Stormwater Demonstrations	719100	Membership Dues & Fees	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	780100	Electricity	135.00	0.00	0.00
1DD048	Computational Mechanics Lab	711100	Supplies-General	0.00	0.00	0.00
1DD048	Computational Mechanics Lab	711132	Supplies-Software Incl Site License	1,350.00	1,050.00	1,050.00
1DD048	Computational Mechanics Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DD048	Computational Mechanics Lab	716000	Maintenance & Repairs-General	0.00	(1,000.00)	(1,000.00)
1DD049	Davis,Bryce,McDowell President's Ex	711100	Supplies-General	0.00	66.75	66.75
1DD049	Davis,Bryce,McDowell President's Ex	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	717200	Other Professional Services-General	0.00	0.00	0.00
1DD053	Project54 Software	611BSR	Summer Salary AY Fac-SR-A-Fnd	687.76	6,310.45	6,310.45
1DD053	Project54 Software	65YB10	Base Benefit Distr (fica)	57.77	530.10	530.10
1DD053	Project54 Software	710100	Out-of-State Travel	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	613B90	Graduate Summer Appoint-Research	0.00	1,494.46	1,494.46

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DD056	ECE/IEEE Video Ed Project	65YB10	Base Benefit Distr (fica)	0.00	125.54	125.54
1DD063	UNH Civil Engineer Alumni	710400	Student or Non-Emp Travel	0.00	1,834.00	1,834.00
1DD063	UNH Civil Engineer Alumni	711100	Supplies-General	0.00	5,290.24	5,290.24
1DD063	UNH Civil Engineer Alumni	714000	Postage-General	0.00	47.78	47.78
1DD063	UNH Civil Engineer Alumni	717106	Finl Services-Epayment CC fees	0.00	203.30	203.30
1DD063	UNH Civil Engineer Alumni	717200	Other Professional Services-General	0.00	296.50	296.50
1DD063	UNH Civil Engineer Alumni	717210	Oth Prof Ser-Honoraria	0.00	5,500.00	5,500.00
1DD063	UNH Civil Engineer Alumni	719000	Business Meals-Meetings-Non Travel	(336.62)	17,466.76	17,466.76
1DD063	UNH Civil Engineer Alumni	760000	Internal Allocations	(150.00)	0.00	0.00
1DD064	Astronomy Festival	711100	Supplies-General	1,818.45	296.22	296.22
1DD064	Astronomy Festival	713000	Printing & Copying-General	236.75	0.00	0.00
1DD064	Astronomy Festival	715000	Non-Cap Equip-General	380.79	2,072.08	2,072.08
1DD064	Astronomy Festival	716100	Rentals & Leases-General	355.34	0.00	0.00
1DD064	Astronomy Festival	716123	Rental Property/Room (short term)	0.00	1,024.66	1,024.66
1DD064	Astronomy Festival	717106	Finl Services-Epayment CC fees	0.00	7.38	7.38
1DD064	Astronomy Festival	717200	Other Professional Services-General	3,330.20	1,147.70	1,147.70
1DD064	Astronomy Festival	717248	Oth Prof Ser-Speakers/Entertainment	0.00	1,000.00	1,000.00
1DD064	Astronomy Festival	718000	Telecom-General	0.00	0.00	0.00
1DD064	Astronomy Festival	718016	Telecom-Usage (Tolls)	0.00	0.10	0.10
1DD064	Astronomy Festival	719000	Business Meals-Meetings-Non Travel	36.28	1,142.64	1,142.64
1DD066	Tech Camp	611BSO	Summer Salaries AY faculty - other	14,675.51	0.00	0.00
1DD066	Tech Camp	611BST	Summer Salary AY Fac-Teaching	0.00	1,750.00	1,750.00
1DD066	Tech Camp	611PFS	[NSE] Faculty Semester/Term	100.00	0.00	0.00
1DD066	Tech Camp	61CPEX	Part Time Salary	6,792.01	11,530.87	11,530.87
1DD066	Tech Camp	61JBEX	Casual - Exempt	33,847.50	20,200.00	20,200.00
1DD066	Tech Camp	61SNSH	Student Labor	6,040.00	0.00	0.00
1DD066	Tech Camp	65YB10	Base Benefit Distr (fica)	4,075.94	1,843.80	1,843.80
1DD066	Tech Camp	65YP10	Nonstatus Benefit Distr (Fica)	578.94	968.65	968.65
1DD066	Tech Camp	710000	In-State Travel	189.62	38.73	38.73
1DD066	Tech Camp	710100	Out-of-State Travel	0.00	0.00	0.00
1DD066	Tech Camp	710300	Conference Registration Fees	290.00	150.00	150.00
1DD066	Tech Camp	710400	Student or Non-Emp Travel	689.00	444.00	444.00
1DD066	Tech Camp	710420	Student or Non-Emp Travel-Housing	16,717.35	12,696.00	12,696.00
1DD066	Tech Camp	711100	Supplies-General	3,294.68	7,436.07	7,436.07
1DD066	Tech Camp	713000	Printing & Copying-General	692.15	0.00	0.00
1DD066	Tech Camp	714000	Postage-General	0.00	0.00	0.00
1DD066	Tech Camp	715000	Non-Cap Equip-General	0.00	1,397.00	1,397.00
1DD066	Tech Camp	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DD066	Tech Camp	716100	Rentals & Leases-General	0.00	0.00	0.00
1DD066	Tech Camp	716120	Rentals-Property or Room	0.00	435.00	435.00
1DD066	Tech Camp	717106	Finl Services-Epayment CC fees	1,261.14	1,019.20	1,019.20
1DD066	Tech Camp	717200	Other Professional Services-General	0.00	0.00	0.00
1DD066	Tech Camp	717203	Oth Prof Ser-Background Checks	0.00	487.20	487.20
1DD066	Tech Camp	719000	Business Meals-Meetings-Non Travel	588.88	178.96	178.96
1DD066	Tech Camp	719005	Business Meals-Group or Class Meals	20,130.04	15,468.16	15,468.16
1DD066	Tech Camp	719100	Membership Dues & Fees	60.00	0.00	0.00
1DD066	Tech Camp	760000	Internal Allocations	(23,750.00)	(8,750.00)	(8,750.00)
1DD069	AUI 2012	613B90	Graduate Summer Appoint-Research	0.00	650.48	650.48
1DD069	AUI 2012	613N30	Graduate Research Assistant	0.00	3,406.92	3,406.92
1DD069	AUI 2012	61CPEX	Part Time Salary	0.00	50.00	50.00
1DD069	AUI 2012	61SNSH	Student Labor	0.00	50.00	50.00
1DD069	AUI 2012	65YB10	Base Benefit Distr (fica)	0.00	54.64	54.64
1DD069	AUI 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4.20	4.20
1DD069	AUI 2012	710000	In-State Travel	0.00	0.00	0.00
1DD069	AUI 2012	710300	Conference Registration Fees	0.00	496.57	496.57
1DD069	AUI 2012	710400	Student or Non-Emp Travel	0.00	53.00	53.00
1DD069	AUI 2012	711100	Supplies-General	0.00	0.00	0.00
1DD069	AUI 2012	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DD069	AUI 2012	711184	Supplies - Promotion - Cultivation	0.00	(250.00)	(250.00)
1DD069	AUI 2012	713000	Printing & Copying-General	0.00	0.00	0.00
1DD069	AUI 2012	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DD069	AUI 2012	717200	Other Professional Services-General	0.00	331.50	331.50
1DD069	AUI 2012	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DD069	AUI 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD069	AUI 2012	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DD069	AUI 2012	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DD071	UP-2-NIH 2013-14 Award	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
1DD073	Nanostructured Polymers Res Ctr	611F60	Faculty NTT Research	2,803.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	61CPEX	Part Time Salary	696.59	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	61SNSH	Student Labor	2,194.75	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	65YF10	Full Fringe Benefit Distr Expe	1,121.23	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	65YP10	Nonstatus Benefit Distr (Fica)	58.51	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	710200	Foreign Travel	613.39	1,715.40	1,715.40
1DD073	Nanostructured Polymers Res Ctr	710300	Conference Registration Fees	975.00	779.90	779.90
1DD073	Nanostructured Polymers Res Ctr	711100	Supplies-General	62.13	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	711200	Research Supplies	40.80	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	715000	Non-Cap Equip-General	1,900.57	560.75	560.75
1DD073	Nanostructured Polymers Res Ctr	716063	Maint & Repairs-Computer Hardware	86.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	717200	Other Professional Services-General	1,142.50	86.00	86.00
1DD073	Nanostructured Polymers Res Ctr	718000	Telecom-General	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	718002	Telecom-Fixed (Basic Phone Service)	58.79	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	718014	Telecom-Telephone Equipment	190.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	760180	RCM S&W- Strategic Initiatives	98.11	0.00	0.00
1DD314	PI Internal Research Support	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.02	0.02
1DD314	PI Internal Research Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DD314	PI Internal Research Support	711100	Supplies-General	(182.00)	0.00	0.00
1DD314	PI Internal Research Support	715000	Non-Cap Equip-General	229.95	0.00	0.00
1DD314	PI Internal Research Support	717200	Other Professional Services-General	0.00	0.00	0.00
1DD314	PI Internal Research Support	719000	Business Meals-Meetings-Non Travel	282.20	704.65	704.65
1DD314	PI Internal Research Support	740000	Cap Equipment	0.00	0.00	0.00
1DD403	Pazicni UNH UP 2 Award	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DD403	Pazicni UNH UP 2 Award	710100	Out-of-State Travel	0.00	0.00	0.00
1DD403	Pazicni UNH UP 2 Award	711100	Supplies-General	0.00	0.00	0.00
1DD403	Pazicni UNH UP 2 Award	711200	Research Supplies	0.00	0.00	0.00
1DD403	Pazicni UNH UP 2 Award	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DD403	Pazicni UNH UP 2 Award	717200	Other Professional Services-General	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	710000	In-State Travel	0.00	425.00	425.00
1DD405	Turbulence Workshop - Fall 2013	710100	Out-of-State Travel	0.00	541.34	541.34
1DD405	Turbulence Workshop - Fall 2013	711162	Supplies-Office Supplies	0.00	165.24	165.24
1DD405	Turbulence Workshop - Fall 2013	719000	Business Meals-Meetings-Non Travel	0.00	3,891.93	3,891.93
1DD405	Turbulence Workshop - Fall 2013	722200	Participant Support	0.00	770.00	770.00
1DD406	EPIC Summer Camp	611BSO	Summer Salaries AY faculty - other	5,500.01	0.00	0.00
1DD406	EPIC Summer Camp	61JBEX	Casual - Exempt	750.00	0.00	0.00
1DD406	EPIC Summer Camp	61SNSH	Student Labor	485.00	182.50	182.50
1DD406	EPIC Summer Camp	65YB10	Base Benefit Distr (fica)	525.00	0.00	0.00
1DD406	EPIC Summer Camp	711100	Supplies-General	482.42	4,608.23	4,608.23
1DD406	EPIC Summer Camp	713000	Printing & Copying-General	60.00	0.00	0.00
1DD406	EPIC Summer Camp	717106	Finl Services-Epayment CC fees	132.58	46.61	46.61
1DD406	EPIC Summer Camp	717200	Other Professional Services-General	400.05	0.00	0.00
1DD406	EPIC Summer Camp	719000	Business Meals-Meetings-Non Travel	714.44	82.06	82.06
1DD406	EPIC Summer Camp	719100	Membership Dues & Fees	1,741.16	0.00	0.00
1DDAK0	PI Andrew Kun	611BSR	Summer Salary AY Fac-SR-A-Fnd	23,785.48	7,031.12	7,031.12
1DDAK0	PI Andrew Kun	615F10	PAT	0.00	933.89	933.89
1DDAK0	PI Andrew Kun	65YB10	Base Benefit Distr (fica)	1,997.98	590.60	590.60
1DDAK0	PI Andrew Kun	65YF10	Full Fringe Benefit Distr Expe	0.00	406.22	406.22
1DDAK0	PI Andrew Kun	710000	In-State Travel	(450.00)	0.00	0.00
1DDAK0	PI Andrew Kun	710100	Out-of-State Travel	2,846.21	2,516.39	2,516.39
1DDAK0	PI Andrew Kun	710200	Foreign Travel	0.00	2,511.49	2,511.49
1DDAK0	PI Andrew Kun	710300	Conference Registration Fees	400.00	470.90	470.90
1DDAK0	PI Andrew Kun	711100	Supplies-General	261.41	1,133.74	1,133.74
1DDAK0	PI Andrew Kun	711132	Supplies-Software Incl Site License	0.00	149.98	149.98
1DDAK0	PI Andrew Kun	713000	Printing & Copying-General	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	714010	Postage-Off Campus Mail Services	168.72	153.78	153.78
1DDAK0	PI Andrew Kun	715000	Non-Cap Equip-General	318.94	2,898.00	2,898.00
1DDAK0	PI Andrew Kun	716000	Maintenance & Repairs-General	0.00	1,000.00	1,000.00
1DDAK0	PI Andrew Kun	718002	Telecom-Fixed (Basic Phone Service)	0.00	224.00	224.00
1DDAK0	PI Andrew Kun	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	719100	Membership Dues & Fees	732.56	346.00	346.00
1DDAK0	PI Andrew Kun	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDAK0	PI Andrew Kun	740000	Cap Equipment	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	61SNSH	Student Labor	355.00	0.00	0.00
1DDAL1	PI Anne Lightbody	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	710100	Out-of-State Travel	406.18	823.31	823.31
1DDAL1	PI Anne Lightbody	710300	Conference Registration Fees	210.00	415.00	415.00
1DDAL1	PI Anne Lightbody	710400	Student or Non-Emp Travel	0.00	285.07	285.07
1DDAL1	PI Anne Lightbody	711000	Purchasing Cards	24.65	5.94	5.94
1DDAL1	PI Anne Lightbody	711100	Supplies-General	136.56	76.67	76.67
1DDAL1	PI Anne Lightbody	713000	Printing & Copying-General	3.40	90.58	90.58
1DDAL1	PI Anne Lightbody	715000	Non-Cap Equip-General	0.00	289.99	289.99
1DDAL1	PI Anne Lightbody	719000	Business Meals-Meetings-Non Travel	0.00	32.73	32.73
1DDAL1	PI Anne Lightbody	719100	Membership Dues & Fees	89.00	165.00	165.00
1DDAL1	PI Anne Lightbody	740000	Cap Equipment	0.00	7,405.00	7,405.00
1DDAW0	PI Alison Watts	611F60	Faculty NTT Research	367.31	7.16	7.16
1DDAW0	PI Alison Watts	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1DDAW0	PI Alison Watts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDAW0	PI Alison Watts	65YF10	Full Fringe Benefit Distr Expe	146.91	3.12	3.12
1DDAW0	PI Alison Watts	710100	Out-of-State Travel	0.00	131.12	131.12
1DDAW0	PI Alison Watts	710300	Conference Registration Fees	542.00	124.36	124.36
1DDAW0	PI Alison Watts	711100	Supplies-General	0.00	0.00	0.00
1DDAW0	PI Alison Watts	714000	Postage-General	0.00	0.00	0.00
1DDAW0	PI Alison Watts	714010	Postage-Off Campus Mail Services	20.97	0.00	0.00
1DDAW0	PI Alison Watts	715000	Non-Cap Equip-General	185.98	0.00	0.00
1DDAW0	PI Alison Watts	717200	Other Professional Services-General	1,650.00	0.00	0.00
1DDAW0	PI Alison Watts	718000	Telecom-General	0.00	0.00	0.00
1DDAW0	PI Alison Watts	718002	Telecom-Fixed (Basic Phone Service)	384.00	384.00	384.00
1DDAW0	PI Alison Watts	718014	Telecom-Telephone Equipment	140.00	0.00	0.00
1DDAW0	PI Alison Watts	760180	RCM S&W- Strategic Initiatives	12.86	0.00	0.00
1DDBC0	PI Barbaros Celikkol	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,457.24	3,542.94	3,542.94
1DDBC0	PI Barbaros Celikkol	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	65YB10	Base Benefit Distr (fica)	374.40	297.60	297.60
1DDBC0	PI Barbaros Celikkol	710200	Foreign Travel	1,952.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	715000	Non-Cap Equip-General	0.00	1,806.00	1,806.00
1DDBC1	PI Brian Calder	710200	Foreign Travel	0.00	2,433.56	2,433.56
1DDBC1	PI Brian Calder	710300	Conference Registration Fees	0.00	616.92	616.92
1DDBC1	PI Brian Calder	711132	Supplies-Software Incl Site License	0.00	300.00	300.00
1DDBC1	PI Brian Calder	719000	Business Meals-Meetings-Non Travel	0.00	43.81	43.81
1DDBF0	PI Barry Fussell	611BSR	Summer Salary AY Fac-SR-A-Fnd	940.32	0.00	0.00
1DDBF0	PI Barry Fussell	613B90	Graduate Summer Appoint-Research	940.32	0.00	0.00
1DDBF0	PI Barry Fussell	65YB10	Base Benefit Distr (fica)	157.98	0.00	0.00
1DDBF0	PI Barry Fussell	710100	Out-of-State Travel	6.57	314.70	314.70
1DDBF0	PI Barry Fussell	711000	Purchasing Cards	70.63	55.73	55.73
1DDBF0	PI Barry Fussell	711100	Supplies-General	37.20	0.00	0.00
1DDBF0	PI Barry Fussell	711132	Supplies-Software Incl Site License	0.00	75.00	75.00
1DDBF0	PI Barry Fussell	715000	Non-Cap Equip-General	307.35	569.00	569.00
1DDBF0	PI Barry Fussell	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	719100	Membership Dues & Fees	138.00	504.00	504.00
1DDBG0	PI Brian W. Gleason	710000	In-State Travel	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	710100	Out-of-State Travel	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	710300	Conference Registration Fees	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	711100	Supplies-General	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	716120	Rentals-Property or Room	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	611Q90	Post Doc	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	613N30	Graduate Research Assistant	0.00	(52.72)	(52.72)
1DDBK0	PI Brad Kinsey	61SNSH	Student Labor	96.00	0.00	0.00
1DDBK0	PI Brad Kinsey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	710000	In-State Travel	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	710100	Out-of-State Travel	1,732.71	1,970.38	1,970.38
1DDBK0	PI Brad Kinsey	710200	Foreign Travel	1,683.59	2,581.08	2,581.08

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDBK0	PI Brad Kinsey	710300	Conference Registration Fees	75.00	0.00	0.00
1DDBK0	PI Brad Kinsey	711000	Purchasing Cards	139.35	687.02	687.02
1DDBK0	PI Brad Kinsey	711100	Supplies-General	408.32	239.74	239.74
1DDBK0	PI Brad Kinsey	713000	Printing & Copying-General	0.00	465.00	465.00
1DDBK0	PI Brad Kinsey	715000	Non-Cap Equip-General	75.20	0.00	0.00
1DDBK0	PI Brad Kinsey	717200	Other Professional Services-General	900.20	216.00	216.00
1DDBK0	PI Brad Kinsey	719000	Business Meals-Meetings-Non Travel	67.52	313.32	313.32
1DDBK0	PI Brad Kinsey	719100	Membership Dues & Fees	685.05	375.00	375.00
1DDCA0	PI C. Amato-Wierda	710100	Out-of-State Travel	1.51	0.00	0.00
1DDCA0	PI C. Amato-Wierda	710300	Conference Registration Fees	700.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	711000	Purchasing Cards	208.87	2.50	2.50
1DDCA0	PI C. Amato-Wierda	711100	Supplies-General	1,554.37	845.64	845.64
1DDCA0	PI C. Amato-Wierda	713000	Printing & Copying-General	62.12	0.00	0.00
1DDCA0	PI C. Amato-Wierda	716000	Maintenance & Repairs-General	0.00	108.16	108.16
1DDCA0	PI C. Amato-Wierda	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	718000	Telecom-General	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	718002	Telecom-Fixed (Basic Phone Service)	457.20	457.20	457.20
1DDCA0	PI C. Amato-Wierda	718016	Telecom-Usage (Tolls)	2.29	0.04	0.04
1DDCA0	PI C. Amato-Wierda	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	719100	Membership Dues & Fees	489.00	154.00	154.00
1DDCA1	PI Christopher Amato	710100	Out-of-State Travel	1,996.09	0.00	0.00
1DDCA1	PI Christopher Amato	715000	Non-Cap Equip-General	200.81	0.00	0.00
1DDCA1	PI Christopher Amato	719100	Membership Dues & Fees	341.00	0.00	0.00
1DDCB0	PI Christopher Bauer	710100	Out-of-State Travel	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	711100	Supplies-General	234.95	203.16	203.16
1DDCB0	PI Christopher Bauer	711132	Supplies-Software Incl Site License	0.00	109.79	109.79
1DDCB0	PI Christopher Bauer	719100	Membership Dues & Fees	53.94	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,700.38	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	65YB10	Base Benefit Distr (fica)	226.83	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	710100	Out-of-State Travel	863.19	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	710300	Conference Registration Fees	930.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	710400	Student or Non-Emp Travel	0.00	71.23	71.23
1DDCEI	Civil Engr. Internally Designated	711100	Supplies-General	0.00	1,013.79	1,013.79
1DDCEI	Civil Engr. Internally Designated	715000	Non-Cap Equip-General	2,527.65	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	717200	Other Professional Services-General	0.00	55.00	55.00
1DDCEI	Civil Engr. Internally Designated	719000	Business Meals-Meetings-Non Travel	5,650.00	2,684.98	2,684.98
1DDCEI	Civil Engr. Internally Designated	719100	Membership Dues & Fees	280.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	61CPEX	Part Time Salary	250.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	61SNSH	Student Labor	0.00	5,253.75	5,253.75
1DDCG0	PI Charles Goodspeed	65YP10	Nonstatus Benefit Distr (Fica)	21.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	710100	Out-of-State Travel	2,999.22	0.00	0.00
1DDCG0	PI Charles Goodspeed	710300	Conference Registration Fees	3,049.97	200.00	200.00
1DDCG0	PI Charles Goodspeed	710400	Student or Non-Emp Travel	459.00	77.76	77.76
1DDCG0	PI Charles Goodspeed	711100	Supplies-General	1,465.95	1,252.65	1,252.65
1DDCG0	PI Charles Goodspeed	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	713000	Printing & Copying-General	71.87	140.00	140.00
1DDCG0	PI Charles Goodspeed	715000	Non-Cap Equip-General	1,612.38	1,000.92	1,000.92
1DDCG0	PI Charles Goodspeed	717200	Other Professional Services-General	12,865.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	718000	Telecom-General	42.47	0.00	0.00
1DDCG0	PI Charles Goodspeed	718002	Telecom-Fixed (Basic Phone Service)	2,379.60	2,103.80	2,103.80
1DDCG0	PI Charles Goodspeed	718014	Telecom-Telephone Equipment	0.00	277.50	277.50
1DDCG0	PI Charles Goodspeed	718016	Telecom-Usage (Tolls)	0.25	17.18	17.18
1DDCG0	PI Charles Goodspeed	719000	Business Meals-Meetings-Non Travel	1,472.05	1,508.28	1,508.28
1DDCG0	PI Charles Goodspeed	719100	Membership Dues & Fees	874.75	0.00	0.00
1DDCHI	Chemistry Internally Designated	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	61SNSH	Student Labor	2,533.00	4,146.00	4,146.00
1DDCHI	Chemistry Internally Designated	61SNWS	College Work Study	0.00	465.00	465.00
1DDCHI	Chemistry Internally Designated	711100	Supplies-General	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	713000	Printing & Copying-General	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	715000	Non-Cap Equip-General	837.00	6,448.25	6,448.25
1DDCHI	Chemistry Internally Designated	716000	Maintenance & Repairs-General	229.38	0.00	0.00
1DDCHI	Chemistry Internally Designated	717200	Other Professional Services-General	0.00	2,371.50	2,371.50
1DDCSI	Comp Science Internally Designated	61CPHX	Part Time Hourly	0.00	3,168.00	3,168.00
1DDCSI	Comp Science Internally Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	266.10	266.10

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDCSI	Comp Science Internally Designated	710400	Student or Non-Emp Travel	0.00	75.73	75.73
1DDCSI	Comp Science Internally Designated	711100	Supplies-General	0.00	20.89	20.89
1DDCSI	Comp Science Internally Designated	715000	Non-Cap Equip-General	0.00	1,849.00	1,849.00
1DDCSI	Comp Science Internally Designated	719000	Business Meals-Meetings-Non Travel	0.00	432.16	432.16
1DDCSI	Comp Science Internally Designated	719100	Membership Dues & Fees	0.00	329.95	329.95
1DDCW0	PI Colin Ware	710000	In-State Travel	0.00	1.35	1.35
1DDCW0	PI Colin Ware	710100	Out-of-State Travel	0.00	528.00	528.00
1DDCW0	PI Colin Ware	710200	Foreign Travel	0.00	301.10	301.10
1DDCW0	PI Colin Ware	710300	Conference Registration Fees	0.00	54.60	54.60
1DDCW0	PI Colin Ware	711100	Supplies-General	(152.50)	152.50	152.50
1DDCW0	PI Colin Ware	714010	Postage-Off Campus Mail Services	0.00	42.91	42.91
1DDCW0	PI Colin Ware	715000	Non-Cap Equip-General	0.00	855.31	855.31
1DDCW0	PI Colin Ware	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DDCW0	PI Colin Ware	717200	Other Professional Services-General	0.00	0.00	0.00
1DDCW0	PI Colin Ware	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDCW0	PI Colin Ware	719100	Membership Dues & Fees	0.00	99.00	99.00
1DDCW1	PI Christopher White	613B90	Graduate Summer Appoint-Research	5,292.89	6,091.82	6,091.82
1DDCW1	PI Christopher White	61SNSH	Student Labor	1,502.50	817.50	817.50
1DDCW1	PI Christopher White	65YB10	Base Benefit Distr (fica)	444.60	511.71	511.71
1DDCW1	PI Christopher White	710100	Out-of-State Travel	0.00	2,357.87	2,357.87
1DDCW1	PI Christopher White	710200	Foreign Travel	0.00	1,437.10	1,437.10
1DDCW1	PI Christopher White	710300	Conference Registration Fees	0.00	700.00	700.00
1DDCW1	PI Christopher White	711100	Supplies-General	0.00	498.63	498.63
1DDCW1	PI Christopher White	716000	Maintenance & Repairs-General	61.75	353.13	353.13
1DDCW1	PI Christopher White	717200	Other Professional Services-General	142.50	0.00	0.00
1DDCW1	PI Christopher White	718000	Telecom-General	0.00	0.00	0.00
1DDCW1	PI Christopher White	718002	Telecom-Fixed (Basic Phone Service)	163.20	158.67	158.67
1DDCW1	PI Christopher White	718014	Telecom-Telephone Equipment	0.00	212.50	212.50
1DDCW1	PI Christopher White	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDCW1	PI Christopher White	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDCW1	PI Christopher White	71NCC6	NC Temporary Utility Consumption	2,083.38	1,923.12	1,923.12
1DDCZ0	PI Charles Zercher	613B90	Graduate Summer Appoint-Research	3,526.98	1,550.00	1,550.00
1DDCZ0	PI Charles Zercher	65YB10	Base Benefit Distr (fica)	296.27	130.20	130.20
1DDCZ0	PI Charles Zercher	710100	Out-of-State Travel	1,108.00	110.00	110.00
1DDCZ0	PI Charles Zercher	710300	Conference Registration Fees	390.00	0.00	0.00
1DDCZ0	PI Charles Zercher	711100	Supplies-General	6,201.27	0.00	0.00
1DDCZ0	PI Charles Zercher	711132	Supplies-Software Incl Site License	175.00	0.00	0.00
1DDCZ0	PI Charles Zercher	713000	Printing & Copying-General	115.00	0.00	0.00
1DDCZ0	PI Charles Zercher	715000	Non-Cap Equip-General	0.00	134.95	134.95
1DDCZ0	PI Charles Zercher	717200	Other Professional Services-General	2,314.59	0.00	0.00
1DDDB0	PI RD Bergeron	710100	Out-of-State Travel	0.00	498.60	498.60
1DDDB0	PI RD Bergeron	710300	Conference Registration Fees	0.00	660.00	660.00
1DDDB0	PI RD Bergeron	711100	Supplies-General	0.00	233.86	233.86
1DDDB0	PI RD Bergeron	715000	Non-Cap Equip-General	0.00	117.98	117.98
1DDDB1	PI Dale Barkey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	61SNSH	Student Labor	600.00	1,084.38	1,084.38
1DDDB1	PI Dale Barkey	61SNWS	College Work Study	0.00	442.19	442.19
1DDDB1	PI Dale Barkey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	711100	Supplies-General	2,476.79	1,421.87	1,421.87
1DDDB1	PI Dale Barkey	713000	Printing & Copying-General	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	715000	Non-Cap Equip-General	1,064.50	0.00	0.00
1DDDC0	PI Dennis Chasteen	711100	Supplies-General	0.00	64.80	64.80
1DDDC0	PI Dennis Chasteen	715000	Non-Cap Equip-General	0.00	51.00	51.00
1DDDC0	PI Dennis Chasteen	717200	Other Professional Services-General	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDDF2	PI Diane Foster	710000	In-State Travel	111.99	0.00	0.00
1DDDF2	PI Diane Foster	710200	Foreign Travel	1,129.18	0.00	0.00
1DDDF2	PI Diane Foster	710300	Conference Registration Fees	455.00	200.00	200.00
1DDDF2	PI Diane Foster	710400	Student or Non-Emp Travel	0.00	183.55	183.55
1DDDF2	PI Diane Foster	711100	Supplies-General	2,144.07	0.00	0.00
1DDDF2	PI Diane Foster	713000	Printing & Copying-General	1,000.00	3,160.00	3,160.00
1DDDF2	PI Diane Foster	715000	Non-Cap Equip-General	2,271.16	66.98	66.98
1DDDF2	PI Diane Foster	716000	Maintenance & Repairs-General	37.00	0.00	0.00
1DDDF2	PI Diane Foster	716063	Maint & Repairs-Computer Hardware	0.00	54.08	54.08

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDDG0	PI David Gress	711100	Supplies-General	0.00	102.64	102.64
1DDDG0	PI David Gress	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDDG0	PI David Gress	717200	Other Professional Services-General	0.00	362.00	362.00
1DDDG0	PI David Gress	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDDG0	PI David Gress	719100	Membership Dues & Fees	0.00	226.00	226.00
1DDDL0	PI David Lashmore	611F60	Faculty NTT Research	438.92	0.00	0.00
1DDDL0	PI David Lashmore	613N30	Graduate Research Assistant	0.00	8,008.81	8,008.81
1DDDL0	PI David Lashmore	61CBHO	Part Time - Overtime	42.50	0.00	0.00
1DDDL0	PI David Lashmore	61CPEX	Part Time Salary	2,708.00	0.00	0.00
1DDDL0	PI David Lashmore	61CPHX	Part Time Hourly	476.00	0.00	0.00
1DDDL0	PI David Lashmore	61SNSH	Student Labor	0.00	2,508.63	2,508.63
1DDDL0	PI David Lashmore	61SNWS	College Work Study	0.00	1,178.27	1,178.27
1DDDL0	PI David Lashmore	65YB10	Base Benefit Distr (fica)	3.57	0.00	0.00
1DDDL0	PI David Lashmore	65YF10	Full Fringe Benefit Distr Expe	175.57	0.00	0.00
1DDDL0	PI David Lashmore	65YP10	Nonstatus Benefit Distr (Fica)	267.45	0.00	0.00
1DDDL0	PI David Lashmore	710100	Out-of-State Travel	0.00	1,103.14	1,103.14
1DDDL0	PI David Lashmore	710300	Conference Registration Fees	0.00	910.00	910.00
1DDDL0	PI David Lashmore	711100	Supplies-General	4,699.24	5,109.85	5,109.85
1DDDL0	PI David Lashmore	713000	Printing & Copying-General	0.00	633.50	633.50
1DDDL0	PI David Lashmore	714010	Postage-Off Campus Mail Services	32.91	0.00	0.00
1DDDL0	PI David Lashmore	715000	Non-Cap Equip-General	0.00	3,236.33	3,236.33
1DDDL0	PI David Lashmore	716000	Maintenance & Repairs-General	0.00	133.80	133.80
1DDDL0	PI David Lashmore	716100	Rentals & Leases-General	776.41	0.00	0.00
1DDDL0	PI David Lashmore	717200	Other Professional Services-General	425.00	5,036.92	5,036.92
1DDDL0	PI David Lashmore	718000	Telecom-General	0.00	0.00	0.00
1DDDL0	PI David Lashmore	718002	Telecom-Fixed (Basic Phone Service)	163.20	133.37	133.37
1DDDL0	PI David Lashmore	718014	Telecom-Telephone Equipment	0.00	212.50	212.50
1DDDL0	PI David Lashmore	719000	Business Meals-Meetings-Non Travel	121.00	0.00	0.00
1DDDL0	PI David Lashmore	760180	RCM S&W- Strategic Initiatives	15.36	0.00	0.00
1DDDM1	PI Dawn Meredith #2	61SNSH	Student Labor	72.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	710100	Out-of-State Travel	102.51	544.66	544.66
1DDDM1	PI Dawn Meredith #2	711100	Supplies-General	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	715000	Non-Cap Equip-General	118.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	719000	Business Meals-Meetings-Non Travel	77.32	0.00	0.00
1DDDM1	PI Dawn Meredith #2	719100	Membership Dues & Fees	0.00	47.00	47.00
1DDDM2	PI David Monahan	710200	Foreign Travel	0.00	0.00	0.00
1DDDM2	PI David Monahan	713000	Printing & Copying-General	0.00	247.83	247.83
1DDDM2	PI David Monahan	714000	Postage-General	0.00	0.00	0.00
1DDDM2	PI David Monahan	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDDM3	PI David Mattingly	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDDM3	PI David Mattingly	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDDM3	PI David Mattingly	710100	Out-of-State Travel	1,309.49	0.00	0.00
1DDDM3	PI David Mattingly	710200	Foreign Travel	1,519.98	0.00	0.00
1DDDM3	PI David Mattingly	710400	Student or Non-Emp Travel	737.92	0.00	0.00
1DDDN0	PI Dmitri Nikshych	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,106.45	3,106.45
1DDDN0	PI Dmitri Nikshych	65YB10	Base Benefit Distr (fica)	0.00	260.97	260.97
1DDDN0	PI Dmitri Nikshych	710100	Out-of-State Travel	305.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	710200	Foreign Travel	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	719100	Membership Dues & Fees	184.00	0.00	0.00
1DDDS0	PI Don Sundberg	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	710200	Foreign Travel	1,259.54	1,576.20	1,576.20
1DDDS0	PI Don Sundberg	710300	Conference Registration Fees	1,813.82	0.00	0.00
1DDDS0	PI Don Sundberg	710400	Student or Non-Emp Travel	20.00	12.00	12.00
1DDDS0	PI Don Sundberg	711100	Supplies-General	14.98	321.64	321.64
1DDDS0	PI Don Sundberg	711162	Supplies-Office Supplies	0.00	9.63	9.63
1DDDS0	PI Don Sundberg	713000	Printing & Copying-General	70.70	17.20	17.20
1DDDS0	PI Don Sundberg	714000	Postage-General	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	716000	Maintenance & Repairs-General	0.00	1,423.50	1,423.50
1DDDS0	PI Don Sundberg	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	717200	Other Professional Services-General	112.00	0.00	0.00
1DDDS0	PI Don Sundberg	718000	Telecom-General	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	718002	Telecom-Fixed (Basic Phone Service)	282.00	282.00	282.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDDS0	PI Don Sundberg	718016	Telecom-Usage (Tolls)	18.36	30.01	30.01
1DDDS0	PI Don Sundberg	719000	Business Meals-Meetings-Non Travel	(55.48)	138.03	138.03
1DDDS0	PI Don Sundberg	719100	Membership Dues & Fees	45.00	45.00	45.00
1DDEB0	PI Erin Santini Bell	710100	Out-of-State Travel	106.00	244.33	244.33
1DDEB0	PI Erin Santini Bell	710200	Foreign Travel	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	710300	Conference Registration Fees	0.00	675.00	675.00
1DDEB0	PI Erin Santini Bell	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	711100	Supplies-General	138.37	514.00	514.00
1DDEB0	PI Erin Santini Bell	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	718000	Telecom-General	422.35	436.91	436.91
1DDEB0	PI Erin Santini Bell	719000	Business Meals-Meetings-Non Travel	60.64	226.57	226.57
1DDEB0	PI Erin Santini Bell	719100	Membership Dues & Fees	631.00	636.75	636.75
1DDEB0	PI Erin Santini Bell	740000	Cap Equipment	0.00	0.00	0.00
1DDEB1	PI Erik Berda	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDEB1	PI Erik Berda	613B90	Graduate Summer Appoint-Research	0.00	11,545.02	11,545.02
1DDEB1	PI Erik Berda	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDEB1	PI Erik Berda	61SNWS	College Work Study	0.00	0.00	0.00
1DDEB1	PI Erik Berda	65YB10	Base Benefit Distr (fica)	0.00	969.81	969.81
1DDEB1	PI Erik Berda	710100	Out-of-State Travel	1,467.11	2,799.99	2,799.99
1DDEB1	PI Erik Berda	710300	Conference Registration Fees	235.00	750.00	750.00
1DDEB1	PI Erik Berda	711000	Purchasing Cards	0.00	22.00	22.00
1DDEB1	PI Erik Berda	711100	Supplies-General	7,499.75	13,664.85	13,664.85
1DDEB1	PI Erik Berda	713000	Printing & Copying-General	197.85	0.00	0.00
1DDEB1	PI Erik Berda	714010	Postage-Off Campus Mail Services	0.00	123.00	123.00
1DDEB1	PI Erik Berda	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDEB1	PI Erik Berda	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DDEB1	PI Erik Berda	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DDEB1	PI Erik Berda	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDEB1	PI Erik Berda	716018	Maint Agreem- Baseline & Supp	0.00	3,876.00	3,876.00
1DDEB1	PI Erik Berda	717200	Other Professional Services-General	506.40	557.63	557.63
1DDEB1	PI Erik Berda	719100	Membership Dues & Fees	0.00	684.00	684.00
1DDEB1	PI Erik Berda	740000	Cap Equipment	0.00	0.00	0.00
1DDED0	PI Eshan Dave	710100	Out-of-State Travel	3,235.34	0.00	0.00
1DDED0	PI Eshan Dave	710200	Foreign Travel	4,123.42	0.00	0.00
1DDED0	PI Eshan Dave	710400	Student or Non-Emp Travel	10.00	0.00	0.00
1DDED0	PI Eshan Dave	711100	Supplies-General	844.93	0.00	0.00
1DDED0	PI Eshan Dave	715000	Non-Cap Equip-General	1,909.20	0.00	0.00
1DDED0	PI Eshan Dave	717200	Other Professional Services-General	10,206.00	0.00	0.00
1DDED0	PI Eshan Dave	740000	Cap Equipment	105,630.03	0.00	0.00
1DDEL0	PI Ernst Linder	711100	Supplies-General	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	617BLG	Operating Staff-Longevity	434.46	420.74	420.74
1DDENV	CEPS Environmental Engineering	617F10	Operating Staff	21,700.93	21,027.43	21,027.43
1DDENV	CEPS Environmental Engineering	61CPHX	Part Time Hourly	0.00	1,537.45	1,537.45
1DDENV	CEPS Environmental Engineering	61SNSH	Student Labor	2,090.25	2,105.00	2,105.00
1DDENV	CEPS Environmental Engineering	65YB10	Base Benefit Distr (fica)	36.53	35.36	35.36
1DDENV	CEPS Environmental Engineering	65YF10	Full Fringe Benefit Distr Expe	8,674.48	9,129.78	9,129.78
1DDENV	CEPS Environmental Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	129.15	129.15
1DDENV	CEPS Environmental Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	710300	Conference Registration Fees	97.50	0.00	0.00
1DDENV	CEPS Environmental Engineering	710400	Student or Non-Emp Travel	1,157.93	2,428.43	2,428.43
1DDENV	CEPS Environmental Engineering	711100	Supplies-General	2,184.01	2,689.74	2,689.74
1DDENV	CEPS Environmental Engineering	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	713000	Printing & Copying-General	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	714000	Postage-General	67.44	0.00	0.00
1DDENV	CEPS Environmental Engineering	715000	Non-Cap Equip-General	0.00	12,141.22	12,141.22
1DDENV	CEPS Environmental Engineering	716000	Maintenance & Repairs-General	80.00	90.00	90.00
1DDENV	CEPS Environmental Engineering	718000	Telecom-General	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	718002	Telecom-Fixed (Basic Phone Service)	588.00	588.00	588.00
1DDENV	CEPS Environmental Engineering	719000	Business Meals-Meetings-Non Travel	2,267.49	1,269.79	1,269.79
1DDENV	CEPS Environmental Engineering	719100	Membership Dues & Fees	26.00	96.00	96.00
1DDENV	CEPS Environmental Engineering	740000	Cap Equipment	0.00	5,281.14	5,281.14
1DDENV	CEPS Environmental Engineering	760180	RCM S&W- Strategic Initiatives	759.53	0.00	0.00
1DDEV0	PI Elizabeth Varki	710100	Out-of-State Travel	0.00	0.00	0.00
1DDEV0	PI Elizabeth Varki	710300	Conference Registration Fees	0.00	0.00	0.00
1DDEV0	PI Elizabeth Varki	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDEV0	PI Elizabeth Varki	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDEW0	PI Edward Wong	61JBEX	Casual - Exempt	0.00	2,764.80	2,764.80
1DDEW0	PI Edward Wong	65YB10	Base Benefit Distr (fica)	0.00	232.24	232.24
1DDEW0	PI Edward Wong	711100	Supplies-General	0.00	40.90	40.90
1DDEW0	PI Edward Wong	715000	Non-Cap Equip-General	0.00	1,233.00	1,233.00
1DDEW0	PI Edward Wong	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDFH0	PI FW Hersman	61SNSH	Student Labor	460.00	384.00	384.00
1DDFH0	PI FW Hersman	710100	Out-of-State Travel	721.63	40.50	40.50
1DDFH0	PI FW Hersman	710300	Conference Registration Fees	80.00	265.00	265.00
1DDFH0	PI FW Hersman	711100	Supplies-General	134.38	(74.82)	(74.82)
1DDFH0	PI FW Hersman	711200	Research Supplies	0.00	252.50	252.50
1DDFH0	PI FW Hersman	713000	Printing & Copying-General	0.00	34.00	34.00
1DDFH0	PI FW Hersman	718000	Telecom-General	0.00	(294.00)	(294.00)
1DDFH0	PI FW Hersman	718002	Telecom-Fixed (Basic Phone Service)	661.41	1,273.20	1,273.20
1DDFH0	PI FW Hersman	718016	Telecom-Usage (Tolls)	11.72	120.04	120.04
1DDFH0	PI FW Hersman	719100	Membership Dues & Fees	1,200.00	0.00	0.00
1DDGC0	PI Gregory Chini	710100	Out-of-State Travel	0.00	399.80	399.80
1DDGC0	PI Gregory Chini	710200	Foreign Travel	0.00	1,556.47	1,556.47
1DDGC0	PI Gregory Chini	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	611Q90	Post Doc	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	613B90	Graduate Summer Appoint-Research	0.00	1,500.01	1,500.01
1DDGL0	PI Gonghu Li	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	65YB10	Base Benefit Distr (fica)	0.00	125.99	125.99
1DDGL0	PI Gonghu Li	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	710100	Out-of-State Travel	0.00	1,417.86	1,417.86
1DDGL0	PI Gonghu Li	710300	Conference Registration Fees	0.00	1,912.00	1,912.00
1DDGL0	PI Gonghu Li	710400	Student or Non-Emp Travel	220.58	1,113.96	1,113.96
1DDGL0	PI Gonghu Li	711100	Supplies-General	(473.03)	7,768.02	7,768.02
1DDGL0	PI Gonghu Li	711200	Research Supplies	0.00	188.30	188.30
1DDGL0	PI Gonghu Li	713000	Printing & Copying-General	0.00	150.00	150.00
1DDGL0	PI Gonghu Li	714010	Postage-Off Campus Mail Services	20.00	0.00	0.00
1DDGL0	PI Gonghu Li	715000	Non-Cap Equip-General	3,272.56	0.00	0.00
1DDGL0	PI Gonghu Li	716000	Maintenance & Repairs-General	0.00	82.84	82.84
1DDGL0	PI Gonghu Li	717200	Other Professional Services-General	176.26	988.88	988.88
1DDGL0	PI Gonghu Li	719100	Membership Dues & Fees	352.00	0.00	0.00
1DDGL0	PI Gonghu Li	722200	Participant Support	65.16	0.00	0.00
1DDGL0	PI Gonghu Li	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	61CBHO	Part Time - Overtime	0.00	3.00	3.00
1DDGM0	PI Glenn Miller	65YB10	Base Benefit Distr (fica)	0.00	0.25	0.25
1DDGM0	PI Glenn Miller	710000	In-State Travel	0.00	120.52	120.52
1DDGM0	PI Glenn Miller	710100	Out-of-State Travel	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	711100	Supplies-General	105.65	961.67	961.67
1DDGM0	PI Glenn Miller	713000	Printing & Copying-General	155.00	245.00	245.00
1DDGM0	PI Glenn Miller	715000	Non-Cap Equip-General	861.70	0.00	0.00
1DDGM0	PI Glenn Miller	717200	Other Professional Services-General	0.00	1,727.05	1,727.05
1DDGM0	PI Glenn Miller	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	719100	Membership Dues & Fees	154.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	710000	In-State Travel	62.48	0.00	0.00
1DDGS0	PI Glenn Shwaery	710100	Out-of-State Travel	2,414.57	99.00	99.00
1DDGS0	PI Glenn Shwaery	710200	Foreign Travel	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	710300	Conference Registration Fees	790.00	180.00	180.00
1DDGS0	PI Glenn Shwaery	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	711100	Supplies-General	117.86	0.00	0.00
1DDGS0	PI Glenn Shwaery	719000	Business Meals-Meetings-Non Travel	32.70	0.00	0.00
1DDGS0	PI Glenn Shwaery	719100	Membership Dues & Fees	105.00	0.00	0.00
1DDGW0	PI Gary Weisman	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	61JBEX	Casual - Exempt	0.00	2,035.20	2,035.20
1DDGW0	PI Gary Weisman	65YB10	Base Benefit Distr (fica)	0.00	170.96	170.96
1DDGW0	PI Gary Weisman	710000	In-State Travel	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	710100	Out-of-State Travel	943.12	0.00	0.00
1DDGW0	PI Gary Weisman	710300	Conference Registration Fees	885.00	0.00	0.00
1DDGW0	PI Gary Weisman	711100	Supplies-General	31.09	270.24	270.24
1DDGW0	PI Gary Weisman	711132	Supplies-Software Incl Site License	237.50	69.96	69.96

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDGW0	PI Gary Weisman	713000	Printing & Copying-General	47.85	75.00	75.00
1DDGW0	PI Gary Weisman	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	717200	Other Professional Services-General	86.60	864.38	864.38
1DDHM0	PI Howard Mayne	613B90	Graduate Summer Appoint-Research	1,246.16	833.35	833.35
1DDHM0	PI Howard Mayne	613N50	Graduate - Stipend Only	1,000.00	0.00	0.00
1DDHM0	PI Howard Mayne	65YB10	Base Benefit Distr (fica)	104.68	70.00	70.00
1DDHM0	PI Howard Mayne	711100	Supplies-General	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	61CPEX	Part Time Salary	1,595.62	1,442.90	1,442.90
1DDHV0	PI Harish Vashisth	65YP10	Nonstatus Benefit Distr (Fica)	134.04	121.20	121.20
1DDHV0	PI Harish Vashisth	710100	Out-of-State Travel	771.80	989.56	989.56
1DDHV0	PI Harish Vashisth	710300	Conference Registration Fees	1,220.00	46.00	46.00
1DDHV0	PI Harish Vashisth	710400	Student or Non-Emp Travel	56.50	10.00	10.00
1DDHV0	PI Harish Vashisth	711100	Supplies-General	1,719.36	1,262.33	1,262.33
1DDHV0	PI Harish Vashisth	713000	Printing & Copying-General	460.85	131.44	131.44
1DDHV0	PI Harish Vashisth	713010	Printing & Copying-Publications	315.79	0.00	0.00
1DDHV0	PI Harish Vashisth	715000	Non-Cap Equip-General	1,851.95	7,207.75	7,207.75
1DDHV0	PI Harish Vashisth	719100	Membership Dues & Fees	689.00	70.00	70.00
1DDHW0	PI HaiYing Wang	611BSO	Summer Salaries AY faculty - other	4,977.78	11,022.24	11,022.24
1DDHW0	PI HaiYing Wang	65YB10	Base Benefit Distr (fica)	418.14	925.87	925.87
1DDHW0	PI HaiYing Wang	710100	Out-of-State Travel	4,296.90	668.36	668.36
1DDHW0	PI HaiYing Wang	710200	Foreign Travel	0.00	3,013.25	3,013.25
1DDHW0	PI HaiYing Wang	710300	Conference Registration Fees	250.00	702.05	702.05
1DDHW0	PI HaiYing Wang	710400	Student or Non-Emp Travel	1,511.56	679.80	679.80
1DDHW0	PI HaiYing Wang	711100	Supplies-General	1,182.90	844.22	844.22
1DDHW0	PI HaiYing Wang	713000	Printing & Copying-General	50.00	0.00	0.00
1DDHW0	PI HaiYing Wang	715000	Non-Cap Equip-General	1,360.96	3,809.99	3,809.99
1DDHW0	PI HaiYing Wang	719000	Business Meals-Meetings-Non Travel	222.32	0.00	0.00
1DDHW0	PI HaiYing Wang	719100	Membership Dues & Fees	1,094.98	408.00	408.00
1DDIF0	PI Ihab Farag	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	710100	Out-of-State Travel	0.00	391.30	391.30
1DDIF0	PI Ihab Farag	710200	Foreign Travel	0.00	3,550.82	3,550.82
1DDIF0	PI Ihab Farag	711100	Supplies-General	0.00	(60.00)	(60.00)
1DDIF0	PI Ihab Farag	713000	Printing & Copying-General	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	611Q90	Post Doc	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	613B90	Graduate Summer Appoint-Research	16,854.67	11,940.95	11,940.95
1DDIK0	PI Ioannis Korkolis	613N30	Graduate Research Assistant	8,247.52	7,511.29	7,511.29
1DDIK0	PI Ioannis Korkolis	61SNHO	Student Labor - Overtime	49.43	0.00	0.00
1DDIK0	PI Ioannis Korkolis	61SNSH	Student Labor	9,080.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	65YB10	Base Benefit Distr (fica)	1,415.79	1,003.05	1,003.05
1DDIK0	PI Ioannis Korkolis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	710100	Out-of-State Travel	810.65	1,009.98	1,009.98
1DDIK0	PI Ioannis Korkolis	710200	Foreign Travel	5,348.20	0.00	0.00
1DDIK0	PI Ioannis Korkolis	710300	Conference Registration Fees	2,159.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	711000	Purchasing Cards	262.53	1,778.77	1,778.77
1DDIK0	PI Ioannis Korkolis	711100	Supplies-General	1,156.40	1,326.30	1,326.30
1DDIK0	PI Ioannis Korkolis	711132	Supplies-Software Incl Site License	642.99	449.84	449.84
1DDIK0	PI Ioannis Korkolis	714000	Postage-General	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	714010	Postage-Off Campus Mail Services	12.05	0.00	0.00
1DDIK0	PI Ioannis Korkolis	715000	Non-Cap Equip-General	639.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	717200	Other Professional Services-General	1,950.20	0.00	0.00
1DDIK0	PI Ioannis Korkolis	718000	Telecom-General	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
1DDIK0	PI Ioannis Korkolis	719000	Business Meals-Meetings-Non Travel	0.00	216.75	216.75
1DDIK0	PI Ioannis Korkolis	719100	Membership Dues & Fees	480.50	366.00	366.00
1DDIK0	PI Ioannis Korkolis	722200	Participant Support	1,000.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	722205	Participant Sup-Stipends	3,000.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	740000	Cap Equipment	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	740005	Cap Equipment-Fabricated Equipment	50.70	0.00	0.00
1DDINT	CEPS Departmental Incentive	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	613B90	Graduate Summer Appoint-Research	5,937.67	9,579.26	9,579.26
1DDINT	CEPS Departmental Incentive	613N30	Graduate Research Assistant	0.00	2,038.97	2,038.97
1DDINT	CEPS Departmental Incentive	613N50	Graduate - Stipend Only	5,807.13	0.00	0.00
1DDINT	CEPS Departmental Incentive	613N70	Graduate Fellow	51,654.01	17,807.29	17,807.29

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDINT	CEPS Departmental Incentive	61CPEX	Part Time Salary	11,351.13	0.00	0.00
1DDINT	CEPS Departmental Incentive	61CPHX	Part Time Hourly	1,260.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	61JBHX	Casual - Hourly	1,467.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	61SNHO	Student Labor - Overtime	11.32	0.00	0.00
1DDINT	CEPS Departmental Incentive	61SNWS	College Work Study	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	65YB10	Base Benefit Distr (fica)	621.99	804.65	804.65
1DDINT	CEPS Departmental Incentive	65YP10	Nonstatus Benefit Distr (Fica)	1,059.37	0.00	0.00
1DDINT	CEPS Departmental Incentive	710000	In-State Travel	0.00	90.97	90.97
1DDINT	CEPS Departmental Incentive	710100	Out-of-State Travel	0.00	3,861.94	3,861.94
1DDINT	CEPS Departmental Incentive	710200	Foreign Travel	1,255.52	0.00	0.00
1DDINT	CEPS Departmental Incentive	710300	Conference Registration Fees	2,708.36	4,517.00	4,517.00
1DDINT	CEPS Departmental Incentive	710400	Student or Non-Emp Travel	15,672.50	19,209.73	19,209.73
1DDINT	CEPS Departmental Incentive	711100	Supplies-General	39,518.55	37,409.52	37,409.52
1DDINT	CEPS Departmental Incentive	711110	Supplies-Animal Feed-Care	51.99	29.50	29.50
1DDINT	CEPS Departmental Incentive	711132	Supplies-Software Incl Site License	8,425.06	24,510.03	24,510.03
1DDINT	CEPS Departmental Incentive	711138	Supplies-Parts	0.00	64.25	64.25
1DDINT	CEPS Departmental Incentive	711142	Supplies-Chemical-Lab	9.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	711146	Supplies-Laboratory	0.00	93.10	93.10
1DDINT	CEPS Departmental Incentive	713000	Printing & Copying-General	356.04	835.77	835.77
1DDINT	CEPS Departmental Incentive	713010	Printing & Copying-Publications	659.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	714010	Postage-Off Campus Mail Services	505.97	114.85	114.85
1DDINT	CEPS Departmental Incentive	715000	Non-Cap Equip-General	256,547.94	110,121.40	110,121.40
1DDINT	CEPS Departmental Incentive	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	716000	Maintenance & Repairs-General	2,307.50	4,646.10	4,646.10
1DDINT	CEPS Departmental Incentive	716100	Rentals & Leases-General	479.65	566.00	566.00
1DDINT	CEPS Departmental Incentive	716110	Rentals-Copier	(251.00)	0.00	0.00
1DDINT	CEPS Departmental Incentive	717000	Consulting-General	0.00	1,250.00	1,250.00
1DDINT	CEPS Departmental Incentive	717115	Finl Services-Bank Charges	0.00	27.00	27.00
1DDINT	CEPS Departmental Incentive	717200	Other Professional Services-General	40,183.00	57,696.08	57,696.08
1DDINT	CEPS Departmental Incentive	718000	Telecom-General	0.00	1,764.00	1,764.00
1DDINT	CEPS Departmental Incentive	718002	Telecom-Fixed (Basic Phone Service)	14,821.25	12,891.92	12,891.92
1DDINT	CEPS Departmental Incentive	718014	Telecom-Telephone Equipment	1,413.10	1,370.50	1,370.50
1DDINT	CEPS Departmental Incentive	719000	Business Meals-Meetings-Non Travel	2,084.68	1,192.91	1,192.91
1DDINT	CEPS Departmental Incentive	719100	Membership Dues & Fees	1,440.00	4,269.71	4,269.71
1DDINT	CEPS Departmental Incentive	719125	Licenses/Professional Fees	0.00	4,124.52	4,124.52
1DDINT	CEPS Departmental Incentive	719200	Employee Recruiting-General	0.00	1,600.00	1,600.00
1DDINT	CEPS Departmental Incentive	740000	Cap Equipment	181,666.54	3,462.00	3,462.00
1DDIT0	PI Igor Tsukrov	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	613B90	Graduate Summer Appoint-Research	830.77	0.00	0.00
1DDIT0	PI Igor Tsukrov	65YB10	Base Benefit Distr (fica)	69.79	0.00	0.00
1DDIT0	PI Igor Tsukrov	710100	Out-of-State Travel	0.00	33.00	33.00
1DDIT0	PI Igor Tsukrov	710200	Foreign Travel	509.30	0.00	0.00
1DDIT0	PI Igor Tsukrov	710300	Conference Registration Fees	640.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	711100	Supplies-General	135.88	0.00	0.00
1DDIT0	PI Igor Tsukrov	715000	Non-Cap Equip-General	307.35	0.00	0.00
1DDIT0	PI Igor Tsukrov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	719100	Membership Dues & Fees	149.00	323.00	323.00
1DDJB0	PI Jean Benoit	611BSR	Summer Salary AY Fac-SR-A-Fnd	30.64	0.00	0.00
1DDJB0	PI Jean Benoit	65YB10	Base Benefit Distr (fica)	2.58	0.00	0.00
1DDJB0	PI Jean Benoit	710000	In-State Travel	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	710100	Out-of-State Travel	0.00	324.57	324.57
1DDJB0	PI Jean Benoit	710200	Foreign Travel	0.00	3,174.58	3,174.58
1DDJB0	PI Jean Benoit	710300	Conference Registration Fees	845.00	0.00	0.00
1DDJB0	PI Jean Benoit	710400	Student or Non-Emp Travel	18.00	0.00	0.00
1DDJB0	PI Jean Benoit	711100	Supplies-General	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	719100	Membership Dues & Fees	265.00	270.00	270.00
1DDJB0	PI Jean Benoit	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	61JBEX	Casual - Exempt	350.00	0.00	0.00
1DDJB1	PI Julia Bryce	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	65YB10	Base Benefit Distr (fica)	29.40	0.00	0.00
1DDJB1	PI Julia Bryce	710100	Out-of-State Travel	565.70	655.00	655.00
1DDJB1	PI Julia Bryce	710200	Foreign Travel	0.00	1,878.35	1,878.35
1DDJB1	PI Julia Bryce	710300	Conference Registration Fees	425.00	415.00	415.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDJB1	PI Julia Bryce	711000	Purchasing Cards	43.00	495.92	495.92
1DDJB1	PI Julia Bryce	711100	Supplies-General	25.48	0.00	0.00
1DDJB1	PI Julia Bryce	713000	Printing & Copying-General	75.78	0.00	0.00
1DDJB1	PI Julia Bryce	714010	Postage-Off Campus Mail Services	52.26	158.06	158.06
1DDJB1	PI Julia Bryce	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	719000	Business Meals-Meetings-Non Travel	56.10	0.00	0.00
1DDJB1	PI Julia Bryce	719100	Membership Dues & Fees	85.00	65.00	65.00
1DDJB2	PI Jonathan Beaudoin	710100	Out-of-State Travel	0.00	(106.00)	(106.00)
1DDJB2	PI Jonathan Beaudoin	711100	Supplies-General	0.00	0.00	0.00
1DDJB2	PI Jonathan Beaudoin	715000	Non-Cap Equip-General	0.00	511.69	511.69
1DDJD0	PI JM Davis	710000	In-State Travel	0.00	0.00	0.00
1DDJD0	PI JM Davis	710300	Conference Registration Fees	250.00	0.00	0.00
1DDJD0	PI JM Davis	711100	Supplies-General	102.00	0.00	0.00
1DDJD0	PI JM Davis	711132	Supplies-Software Incl Site License	0.00	80.00	80.00
1DDJD0	PI JM Davis	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDJD0	PI JM Davis	715000	Non-Cap Equip-General	193.90	0.00	0.00
1DDJD0	PI JM Davis	719100	Membership Dues & Fees	0.00	102.00	102.00
1DDJD1	PI Jo Daniel	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	710100	Out-of-State Travel	1,542.85	0.00	0.00
1DDJD1	PI Jo Daniel	710200	Foreign Travel	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	710300	Conference Registration Fees	110.00	530.00	530.00
1DDJD1	PI Jo Daniel	710400	Student or Non-Emp Travel	0.00	233.80	233.80
1DDJD1	PI Jo Daniel	711100	Supplies-General	121.48	1,357.62	1,357.62
1DDJD1	PI Jo Daniel	711184	Supplies - Promotion - Cultivation	0.00	300.00	300.00
1DDJD1	PI Jo Daniel	711200	Research Supplies	62.00	0.00	0.00
1DDJD1	PI Jo Daniel	713000	Printing & Copying-General	0.00	216.00	216.00
1DDJD1	PI Jo Daniel	714000	Postage-General	0.00	381.67	381.67
1DDJD1	PI Jo Daniel	715000	Non-Cap Equip-General	32.95	0.00	0.00
1DDJD1	PI Jo Daniel	717200	Other Professional Services-General	0.00	120.00	120.00
1DDJD1	PI Jo Daniel	718000	Telecom-General	0.00	12.98	12.98
1DDJD1	PI Jo Daniel	719000	Business Meals-Meetings-Non Travel	80.48	379.93	379.93
1DDJD1	PI Jo Daniel	719100	Membership Dues & Fees	732.00	772.00	772.00
1DDJD4	PI Judson DeCew	611F60	Faculty NTT Research	0.00	231.35	231.35
1DDJD4	PI Judson DeCew	65YF10	Full Fringe Benefit Distr Expe	0.00	100.64	100.64
1DDJD4	PI Judson DeCew	710400	Student or Non-Emp Travel	0.00	259.60	259.60
1DDJD4	PI Judson DeCew	711100	Supplies-General	0.00	588.14	588.14
1DDJD4	PI Judson DeCew	715000	Non-Cap Equip-General	0.00	1,124.83	1,124.83
1DDJD4	PI Judson DeCew	717200	Other Professional Services-General	0.00	1,275.20	1,275.20
1DDJD4	PI Judson DeCew	719100	Membership Dues & Fees	0.00	30.00	30.00
1DDJG2	PI James Gardner	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	710100	Out-of-State Travel	0.00	1,022.80	1,022.80
1DDJG3	PI John F. Gibson	710200	Foreign Travel	1,111.89	2,328.30	2,328.30
1DDJG3	PI John F. Gibson	710300	Conference Registration Fees	0.00	1,003.00	1,003.00
1DDJG3	PI John F. Gibson	710400	Student or Non-Emp Travel	0.00	486.46	486.46
1DDJG3	PI John F. Gibson	711132	Supplies-Software Incl Site License	119.40	0.00	0.00
1DDJG3	PI John F. Gibson	719100	Membership Dues & Fees	106.49	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	711100	Supplies-General	0.00	292.40	292.40
1DDJG4	PI Jillian L. Goldfarb	711200	Research Supplies	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	740000	Cap Equipment	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	711100	Supplies-General	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DDJH2	PI James Houle	61SNHO	Student Labor - Overtime	19.25	0.00	0.00
1DDJH2	PI James Houle	61SNSH	Student Labor	77.00	0.00	0.00
1DDJH2	PI James Houle	61SNWS	College Work Study	0.00	225.00	225.00
1DDJH2	PI James Houle	710000	In-State Travel	0.00	120.12	120.12
1DDJH2	PI James Houle	710100	Out-of-State Travel	1,048.55	2,480.59	2,480.59
1DDJH2	PI James Houle	710300	Conference Registration Fees	598.00	950.00	950.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDJH2	PI James Houle	711100	Supplies-General	44.87	321.33	321.33
1DDJH2	PI James Houle	715000	Non-Cap Equip-General	1,287.06	797.08	797.08
1DDJH2	PI James Houle	717200	Other Professional Services-General	190.00	250.00	250.00
1DDJH2	PI James Houle	719000	Business Meals-Meetings-Non Travel	43.07	60.17	60.17
1DDJH2	PI James Houle	719100	Membership Dues & Fees	569.00	375.98	375.98
1DDJH3	PI Jeffery Halpern	613B90	Graduate Summer Appoint-Research	1,661.55	0.00	0.00
1DDJH3	PI Jeffery Halpern	61SNWS	College Work Study	1,726.84	0.00	0.00
1DDJH3	PI Jeffery Halpern	65YB10	Base Benefit Distr (fica)	139.56	0.00	0.00
1DDJH3	PI Jeffery Halpern	710000	In-State Travel	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	710100	Out-of-State Travel	133.44	0.00	0.00
1DDJH3	PI Jeffery Halpern	711000	Purchasing Cards	3,039.39	0.00	0.00
1DDJH3	PI Jeffery Halpern	711100	Supplies-General	21,144.88	0.00	0.00
1DDJH3	PI Jeffery Halpern	714000	Postage-General	139.39	0.00	0.00
1DDJH3	PI Jeffery Halpern	715000	Non-Cap Equip-General	18,713.16	0.00	0.00
1DDJH3	PI Jeffery Halpern	716100	Rentals & Leases-General	464.09	0.00	0.00
1DDJH3	PI Jeffery Halpern	717200	Other Professional Services-General	272.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	740000	Cap Equipment	67,072.50	0.00	0.00
1DDJI0	PI James Irish	711100	Supplies-General	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	61SNSH	Student Labor	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	61SNWS	College Work Study	21.57	418.14	418.14
1DDJJ0	PI Jennifer Jacobs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	710100	Out-of-State Travel	0.00	29.70	29.70
1DDJJ0	PI Jennifer Jacobs	711100	Supplies-General	0.00	92.69	92.69
1DDJJ0	PI Jennifer Jacobs	713000	Printing & Copying-General	0.00	30.00	30.00
1DDJJ0	PI Jennifer Jacobs	714010	Postage-Off Campus Mail Services	51.66	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	718000	Telecom-General	100.00	100.00	100.00
1DDJJ0	PI Jennifer Jacobs	719000	Business Meals-Meetings-Non Travel	140.20	95.01	95.01
1DDJJ0	PI Jennifer Jacobs	719100	Membership Dues & Fees	695.00	250.00	250.00
1DDJJ0	PI Jennifer Jacobs	719200	Employee Recruiting-General	85.11	0.00	0.00
1DDJJ3	PI Joel E. Johnson	710100	Out-of-State Travel	(506.81)	0.00	0.00
1DDJJ3	PI Joel E. Johnson	711000	Purchasing Cards	1,369.32	82.98	82.98
1DDJJ3	PI Joel E. Johnson	711100	Supplies-General	30.56	203.04	203.04
1DDJJ3	PI Joel E. Johnson	713000	Printing & Copying-General	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	714010	Postage-Off Campus Mail Services	0.00	79.76	79.76
1DDJJ3	PI Joel E. Johnson	715000	Non-Cap Equip-General	1,650.72	0.00	0.00
1DDJJ3	PI Joel E. Johnson	717200	Other Professional Services-General	0.00	1,320.00	1,320.00
1DDJJ3	PI Joel E. Johnson	719000	Business Meals-Meetings-Non Travel	176.83	51.30	51.30
1DDJJ3	PI Joel E. Johnson	719100	Membership Dues & Fees	180.00	0.00	0.00
1DDJK0	PI James Krzanowski	711100	Supplies-General	2,210.62	531.17	531.17
1DDJK0	PI James Krzanowski	715000	Non-Cap Equip-General	0.00	1,000.00	1,000.00
1DDJK0	PI James Krzanowski	717200	Other Professional Services-General	1,224.75	0.00	0.00
1DDJK0	PI James Krzanowski	719100	Membership Dues & Fees	120.00	24.00	24.00
1DDJK1	PI Jospeh Klewicki	613B90	Graduate Summer Appoint-Research	0.00	2,423.09	2,423.09
1DDJK1	PI Jospeh Klewicki	613N30	Graduate Research Assistant	0.00	7,588.73	7,588.73
1DDJK1	PI Jospeh Klewicki	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	65YB10	Base Benefit Distr (fica)	0.00	203.53	203.53
1DDJK1	PI Jospeh Klewicki	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	710100	Out-of-State Travel	564.90	1,089.36	1,089.36
1DDJK1	PI Jospeh Klewicki	710200	Foreign Travel	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	710300	Conference Registration Fees	200.00	550.00	550.00
1DDJK1	PI Jospeh Klewicki	710400	Student or Non-Emp Travel	0.00	500.00	500.00
1DDJK1	PI Jospeh Klewicki	711100	Supplies-General	26.25	1,228.62	1,228.62
1DDJK1	PI Jospeh Klewicki	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	711200	Research Supplies	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	713000	Printing & Copying-General	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	714000	Postage-General	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	716000	Maintenance & Repairs-General	154.95	805.90	805.90
1DDJK1	PI Jospeh Klewicki	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	718000	Telecom-General	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	718002	Telecom-Fixed (Basic Phone Service)	326.40	334.56	334.56
1DDJK1	PI Jospeh Klewicki	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	71NCC6	NC Temporary Utility Consumption	0.00	1,923.72	1,923.72
1DDJK1	PI Jospeh Klewicki	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDJL0	PI John Lacourse	710300	Conference Registration Fees	279.95	0.00	0.00
1DDJL0	PI John Lacourse	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJL1	PI Jo Laird	711100	Supplies-General	0.00	0.00	0.00
1DDJL1	PI Jo Laird	717200	Other Professional Services-General	168.50	310.50	310.50
1DDJL2	PI Joseph M. Liccardi	710100	Out-of-State Travel	587.08	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	710300	Conference Registration Fees	180.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	711000	Purchasing Cards	100.51	726.00	726.00
1DDJL2	PI Joseph M. Liccardi	711100	Supplies-General	106.93	586.66	586.66
1DDJL2	PI Joseph M. Liccardi	715000	Non-Cap Equip-General	69.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	719000	Business Meals-Meetings-Non Travel	38.90	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	719100	Membership Dues & Fees	165.00	0.00	0.00
1DDJM2	PI James Malley	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDJM2	PI James Malley	710400	Student or Non-Emp Travel	941.94	0.00	0.00
1DDJM2	PI James Malley	711100	Supplies-General	0.00	235.45	235.45
1DDJM2	PI James Malley	711200	Research Supplies	0.00	0.00	0.00
1DDJM2	PI James Malley	717200	Other Professional Services-General	0.00	94.50	94.50
1DDJM2	PI James Malley	719000	Business Meals-Meetings-Non Travel	303.82	158.34	158.34
1DDJM3	PI John McHugh	710100	Out-of-State Travel	0.00	962.14	962.14
1DDJM3	PI John McHugh	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	710100	Out-of-State Travel	904.84	0.00	0.00
1DDJS0	PI Junhao Shen	710300	Conference Registration Fees	331.00	0.00	0.00
1DDJS0	PI Junhao Shen	711100	Supplies-General	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	715000	Non-Cap Equip-General	179.90	876.00	876.00
1DDJS0	PI Junhao Shen	719100	Membership Dues & Fees	69.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,343.25	2,343.25
1DDJT0	PI Jian-Ming Tang	613B90	Graduate Summer Appoint-Research	0.00	3,781.09	3,781.09
1DDJT0	PI Jian-Ming Tang	613N30	Graduate Research Assistant	0.00	8,358.25	8,358.25
1DDJT0	PI Jian-Ming Tang	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	61SNSH	Student Labor	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	65YB10	Base Benefit Distr (fica)	0.00	514.46	514.46
1DDJT0	PI Jian-Ming Tang	710100	Out-of-State Travel	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	710200	Foreign Travel	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	713000	Printing & Copying-General	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	718000	Telecom-General	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	718002	Telecom-Fixed (Basic Phone Service)	0.00	163.00	163.00
1DDJT1	PI John Tsavalas	611F60	Faculty NTT Research	0.00	4,551.49	4,551.49
1DDJT1	PI John Tsavalas	61CPHX	Part Time Hourly	0.00	60.00	60.00
1DDJT1	PI John Tsavalas	61SNHO	Student Labor - Overtime	0.00	7.50	7.50
1DDJT1	PI John Tsavalas	65YF10	Full Fringe Benefit Distr Expe	0.00	1,979.95	1,979.95
1DDJT1	PI John Tsavalas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5.04	5.04
1DDJT1	PI John Tsavalas	710200	Foreign Travel	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	710400	Student or Non-Emp Travel	35.00	56.00	56.00
1DDJT1	PI John Tsavalas	711100	Supplies-General	478.40	160.32	160.32
1DDJT1	PI John Tsavalas	711200	Research Supplies	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	713000	Printing & Copying-General	0.00	185.00	185.00
1DDJT1	PI John Tsavalas	715000	Non-Cap Equip-General	29.95	0.00	0.00
1DDJT1	PI John Tsavalas	716000	Maintenance & Repairs-General	0.00	23.50	23.50
1DDJT1	PI John Tsavalas	716018	Maint Agreem- Baseline & Supp	43.00	0.00	0.00
1DDJT1	PI John Tsavalas	716063	Maint & Repairs-Computer Hardware	107.50	0.00	0.00
1DDJT1	PI John Tsavalas	717200	Other Professional Services-General	86.00	469.50	469.50
1DDJT1	PI John Tsavalas	718000	Telecom-General	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	718002	Telecom-Fixed (Basic Phone Service)	771.60	771.60	771.60
1DDJT1	PI John Tsavalas	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	719000	Business Meals-Meetings-Non Travel	103.99	0.00	0.00
1DDJT1	PI John Tsavalas	719100	Membership Dues & Fees	346.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	61CPEX	Part Time Salary	0.00	779.98	779.98
1DDKB2	PI Kenneth Baldwin	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	65.52	65.52
1DDKB2	PI Kenneth Baldwin	710000	In-State Travel	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	710100	Out-of-State Travel	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	710300	Conference Registration Fees	0.00	249.50	249.50
1DDKB2	PI Kenneth Baldwin	711100	Supplies-General	129.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	713000	Printing & Copying-General	0.00	400.00	400.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDKB2	PI Kenneth Baldwin	715000	Non-Cap Equip-General	0.00	196.88	196.88
1DDKB2	PI Kenneth Baldwin	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	719100	Membership Dues & Fees	110.00	75.00	75.00
1DDKC0	PI Kent Chamberlin	61SNSH	Student Labor	0.00	327.50	327.50
1DDKC0	PI Kent Chamberlin	713000	Printing & Copying-General	0.00	111.60	111.60
1DDKC0	PI Kent Chamberlin	719100	Membership Dues & Fees	196.00	192.00	192.00
1DDKG0	PI Karen Graham	710100	Out-of-State Travel	2,830.86	1,133.00	1,133.00
1DDKG0	PI Karen Graham	710300	Conference Registration Fees	2,008.00	0.00	0.00
1DDKG0	PI Karen Graham	711100	Supplies-General	99.00	0.00	0.00
1DDKG0	PI Karen Graham	719100	Membership Dues & Fees	180.00	0.00	0.00
1DDKG1	PI Kevin Gardner	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	61SNSH	Student Labor	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710100	Out-of-State Travel	1,538.48	1,122.95	1,122.95
1DDKG1	PI Kevin Gardner	710300	Conference Registration Fees	1,670.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710400	Student or Non-Emp Travel	172.15	0.00	0.00
1DDKG1	PI Kevin Gardner	711100	Supplies-General	280.00	246.01	246.01
1DDKG1	PI Kevin Gardner	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	713000	Printing & Copying-General	0.00	901.56	901.56
1DDKG1	PI Kevin Gardner	714010	Postage-Off Campus Mail Services	(82.30)	82.30	82.30
1DDKG1	PI Kevin Gardner	715000	Non-Cap Equip-General	1,295.93	79.00	79.00
1DDKG1	PI Kevin Gardner	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	718000	Telecom-General	0.00	50.00	50.00
1DDKG1	PI Kevin Gardner	718002	Telecom-Fixed (Basic Phone Service)	1,050.88	2,152.36	2,152.36
1DDKG1	PI Kevin Gardner	718014	Telecom-Telephone Equipment	22.40	622.74	622.74
1DDKG1	PI Kevin Gardner	718016	Telecom-Usage (Tolls)	0.00	1.99	1.99
1DDKG1	PI Kevin Gardner	719000	Business Meals-Meetings-Non Travel	59.98	88.44	88.44
1DDKG1	PI Kevin Gardner	719100	Membership Dues & Fees	494.00	0.00	0.00
1DDKG1	PI Kevin Gardner	719200	Employee Recruiting-General	0.00	325.00	325.00
1DDKG2	PI Kai Germaschewski	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	613B90	Graduate Summer Appoint-Research	830.79	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	61SNSH	Student Labor	1,377.50	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	65YB10	Base Benefit Distr (fica)	69.79	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	710100	Out-of-State Travel	793.81	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	710300	Conference Registration Fees	799.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	711100	Supplies-General	36,316.99	6,266.24	6,266.24
1DDKJ0	PI Kyung Jae Jeong	711200	Research Supplies	410.05	1,466.05	1,466.05
1DDKJ0	PI Kyung Jae Jeong	713000	Printing & Copying-General	44.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	714010	Postage-Off Campus Mail Services	60.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	715000	Non-Cap Equip-General	2,072.76	12,594.58	12,594.58
1DDKJ0	PI Kyung Jae Jeong	716100	Rentals & Leases-General	990.92	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	717200	Other Professional Services-General	2,018.53	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	719100	Membership Dues & Fees	199.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	740000	Cap Equipment	19,629.08	56,288.80	56,288.80
1DDKP0	PI Karsten Pohl	613B90	Graduate Summer Appoint-Research	0.00	145.61	145.61
1DDKP0	PI Karsten Pohl	61SNWS	College Work Study	30.00	0.00	0.00
1DDKP0	PI Karsten Pohl	65YB10	Base Benefit Distr (fica)	0.00	12.23	12.23
1DDKP0	PI Karsten Pohl	710300	Conference Registration Fees	425.00	0.00	0.00
1DDKP0	PI Karsten Pohl	711100	Supplies-General	24.50	0.00	0.00
1DDKP0	PI Karsten Pohl	711200	Research Supplies	269.16	0.00	0.00
1DDKP0	PI Karsten Pohl	718000	Telecom-General	0.00	(294.00)	(294.00)
1DDKP0	PI Karsten Pohl	718002	Telecom-Fixed (Basic Phone Service)	343.62	783.60	783.60
1DDKP0	PI Karsten Pohl	719000	Business Meals-Meetings-Non Travel	401.98	0.00	0.00
1DDKP0	PI Karsten Pohl	719100	Membership Dues & Fees	49.67	0.00	0.00
1DDKS3	PI Karl Slifer	710400	Student or Non-Emp Travel	0.00	120.00	120.00
1DDKS3	PI Karl Slifer	711100	Supplies-General	461.91	0.00	0.00
1DDKS3	PI Karl Slifer	713000	Printing & Copying-General	364.93	0.00	0.00
1DDKS3	PI Karl Slifer	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	715000	Non-Cap Equip-General	59.99	0.00	0.00
1DDKS3	PI Karl Slifer	717200	Other Professional Services-General	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	740000	Cap Equipment	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	740005	Cap Equipment-Fabricated Equipment	3,166.70	0.00	0.00
1DDKW0	PI Kang Wu	613B90	Graduate Summer Appoint-Research	3,824.25	3,829.73	3,829.73
1DDKW0	PI Kang Wu	61CPEX	Part Time Salary	2,907.74	0.00	0.00
1DDKW0	PI Kang Wu	61SNSH	Student Labor	4,060.00	4,765.00	4,765.00
1DDKW0	PI Kang Wu	65YB10	Base Benefit Distr (fica)	321.24	321.69	321.69

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDKW0	PI Kang Wu	65YP10	Nonstatus Benefit Distr (Fica)	244.24	0.00	0.00
1DDKW0	PI Kang Wu	710100	Out-of-State Travel	243.86	330.68	330.68
1DDKW0	PI Kang Wu	710300	Conference Registration Fees	0.00	637.00	637.00
1DDKW0	PI Kang Wu	710400	Student or Non-Emp Travel	0.00	987.44	987.44
1DDKW0	PI Kang Wu	711100	Supplies-General	6,541.10	27,154.19	27,154.19
1DDKW0	PI Kang Wu	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DDKW0	PI Kang Wu	713000	Printing & Copying-General	0.00	94.70	94.70
1DDKW0	PI Kang Wu	714010	Postage-Off Campus Mail Services	73.47	0.00	0.00
1DDKW0	PI Kang Wu	715000	Non-Cap Equip-General	2,384.22	3,430.85	3,430.85
1DDKW0	PI Kang Wu	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDKW0	PI Kang Wu	719100	Membership Dues & Fees	0.00	110.00	110.00
1DDKW0	PI Kang Wu	740000	Cap Equipment	19,629.75	0.00	0.00
1DDLA0	PI Lee Alexander	710200	Foreign Travel	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,592.60	0.00	0.00
1DDLD1	PI Leila Deravi	611Q90	Post Doc	22,988.55	0.00	0.00
1DDLD1	PI Leila Deravi	613B90	Graduate Summer Appoint-Research	2,388.50	0.00	0.00
1DDLD1	PI Leila Deravi	61CPHX	Part Time Hourly	28,978.40	0.00	0.00
1DDLD1	PI Leila Deravi	61SNSH	Student Labor	440.00	0.00	0.00
1DDLD1	PI Leila Deravi	65YB10	Base Benefit Distr (fica)	418.41	0.00	0.00
1DDLD1	PI Leila Deravi	65YF10	Full Fringe Benefit Distr Expe	6,413.85	0.00	0.00
1DDLD1	PI Leila Deravi	65YP10	Nonstatus Benefit Distr (Fica)	2,434.27	0.00	0.00
1DDLD1	PI Leila Deravi	710100	Out-of-State Travel	2,018.99	0.00	0.00
1DDLD1	PI Leila Deravi	710300	Conference Registration Fees	670.00	0.00	0.00
1DDLD1	PI Leila Deravi	710400	Student or Non-Emp Travel	71.12	0.00	0.00
1DDLD1	PI Leila Deravi	711100	Supplies-General	21,668.37	0.00	0.00
1DDLD1	PI Leila Deravi	711200	Research Supplies	335.76	0.00	0.00
1DDLD1	PI Leila Deravi	713000	Printing & Copying-General	55.00	0.00	0.00
1DDLD1	PI Leila Deravi	714010	Postage-Off Campus Mail Services	22.66	0.00	0.00
1DDLD1	PI Leila Deravi	715000	Non-Cap Equip-General	29,455.71	0.00	0.00
1DDLD1	PI Leila Deravi	717200	Other Professional Services-General	3,435.75	0.00	0.00
1DDLD1	PI Leila Deravi	719100	Membership Dues & Fees	214.00	0.00	0.00
1DDLD1	PI Leila Deravi	740000	Cap Equipment	71,362.47	0.00	0.00
1DDLK1	PI Linda Kalnejais	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,011.73	9,446.29	9,446.29
1DDLK1	PI Linda Kalnejais	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	65YB10	Base Benefit Distr (fica)	1,093.00	793.50	793.50
1DDLK1	PI Linda Kalnejais	710200	Foreign Travel	2,347.95	0.00	0.00
1DDLK1	PI Linda Kalnejais	711100	Supplies-General	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	713010	Printing & Copying-Publications	443.59	0.00	0.00
1DDLK1	PI Linda Kalnejais	715000	Non-Cap Equip-General	149.95	2,198.95	2,198.95
1DDLK1	PI Linda Kalnejais	717200	Other Professional Services-General	0.00	382.00	382.00
1DDLL0	PI LINYUAN LI	710100	Out-of-State Travel	153.99	0.00	0.00
1DDLL0	PI LINYUAN LI	710300	Conference Registration Fees	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	611Q90	Post Doc	0.00	5,172.42	5,172.42
1DDLM0	PI Larry Mayer	615F10	PAT	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	1,500.00
1DDLM0	PI Larry Mayer	61SNSH	Student Labor	0.00	324.50	324.50
1DDLM0	PI Larry Mayer	65YB10	Base Benefit Distr (fica)	0.00	126.00	126.00
1DDLM0	PI Larry Mayer	65YF10	Full Fringe Benefit Distr Expe	0.00	1,546.56	1,546.56
1DDLM0	PI Larry Mayer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	710000	In-State Travel	0.00	12.85	12.85
1DDLM0	PI Larry Mayer	710100	Out-of-State Travel	0.00	2,453.24	2,453.24
1DDLM0	PI Larry Mayer	710200	Foreign Travel	0.00	8,479.10	8,479.10
1DDLM0	PI Larry Mayer	711100	Supplies-General	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	714010	Postage-Off Campus Mail Services	29.71	16,308.37	16,308.37
1DDLM0	PI Larry Mayer	715000	Non-Cap Equip-General	0.00	955.32	955.32
1DDLM0	PI Larry Mayer	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	716100	Rentals & Leases-General	0.00	246.20	246.20
1DDLM0	PI Larry Mayer	716123	Rental Property/Room (short term)	0.00	300.00	300.00
1DDLM0	PI Larry Mayer	716125	Rentals-Vehicles incl Marine	0.00	692.00	692.00
1DDLM0	PI Larry Mayer	717200	Other Professional Services-General	0.00	850.00	850.00
1DDLM0	PI Larry Mayer	718000	Telecom-General	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	718002	Telecom-Fixed (Basic Phone Service)	0.00	39.32	39.32
1DDLM0	PI Larry Mayer	718016	Telecom-Usage (Tolls)	0.00	1.19	1.19
1DDLM0	PI Larry Mayer	719000	Business Meals-Meetings-Non Travel	0.00	1,472.20	1,472.20

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDLM0	PI Larry Maver	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDLM0	PI Larry Maver	740000	Cap Equipment	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	715000	Non-Cap Equip-General	0.00	429.82	429.82
1DDMB1	PI Margaret Boettcher	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,711.67	0.00	0.00
1DDMB1	PI Margaret Boettcher	611Q90	Post Doc	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	613B90	Graduate Summer Appoint-Research	0.00	1,884.65	1,884.65
1DDMB1	PI Margaret Boettcher	61CPHX	Part Time Hourly	727.50	6,026.25	6,026.25
1DDMB1	PI Margaret Boettcher	61SNSH	Student Labor	812.25	0.00	0.00
1DDMB1	PI Margaret Boettcher	65YB10	Base Benefit Distr (fica)	311.78	158.31	158.31
1DDMB1	PI Margaret Boettcher	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	65YP10	Nonstatus Benefit Distr (Fica)	61.11	506.21	506.21
1DDMB1	PI Margaret Boettcher	710100	Out-of-State Travel	46.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	710200	Foreign Travel	1,525.90	0.00	0.00
1DDMB1	PI Margaret Boettcher	711000	Purchasing Cards	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	711100	Supplies-General	0.00	768.34	768.34
1DDMB1	PI Margaret Boettcher	714010	Postage-Off Campus Mail Services	11.47	154.90	154.90
1DDMB1	PI Margaret Boettcher	715000	Non-Cap Equip-General	0.00	2,514.00	2,514.00
1DDMB1	PI Margaret Boettcher	717200	Other Professional Services-General	0.00	360.00	360.00
1DDMB1	PI Margaret Boettcher	719100	Membership Dues & Fees	150.00	215.00	215.00
1DDMC2	PI MR Collins	611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,855.78)	2,855.78	2,855.78
1DDMC2	PI MR Collins	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDMC2	PI MR Collins	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDMC2	PI MR Collins	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDMC2	PI MR Collins	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDMC2	PI MR Collins	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DDMC2	PI MR Collins	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDMC2	PI MR Collins	61SNSH	Student Labor	0.00	0.00	0.00
1DDMC2	PI MR Collins	65YB10	Base Benefit Distr (fica)	(239.89)	239.89	239.89
1DDMC2	PI MR Collins	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDMC2	PI MR Collins	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DDMC2	PI MR Collins	710100	Out-of-State Travel	0.00	0.00	0.00
1DDMC2	PI MR Collins	710300	Conference Registration Fees	30.00	450.00	450.00
1DDMC2	PI MR Collins	710400	Student or Non-Emp Travel	157.92	162.72	162.72
1DDMC2	PI MR Collins	711100	Supplies-General	684.80	584.69	584.69
1DDMC2	PI MR Collins	711200	Research Supplies	0.00	0.00	0.00
1DDMC2	PI MR Collins	713000	Printing & Copying-General	63.40	44.10	44.10
1DDMC2	PI MR Collins	714000	Postage-General	12.48	18.72	18.72
1DDMC2	PI MR Collins	715000	Non-Cap Equip-General	211.95	0.00	0.00
1DDMC2	PI MR Collins	717200	Other Professional Services-General	0.00	2,721.80	2,721.80
1DDMC2	PI MR Collins	718000	Telecom-General	0.00	0.00	0.00
1DDMC2	PI MR Collins	718002	Telecom-Fixed (Basic Phone Service)	637.00	539.00	539.00
1DDMC2	PI MR Collins	718016	Telecom-Usage (Tolls)	17.02	14.35	14.35
1DDMC2	PI MR Collins	719000	Business Meals-Meetings-Non Travel	406.56	5.01	5.01
1DDMC2	PI MR Collins	719100	Membership Dues & Fees	220.00	775.00	775.00
1DDMC2	PI MR Collins	740000	Cap Equipment	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	613B90	Graduate Summer Appoint-Research	6,611.28	4,167.80	4,167.80
1DDMG1	PI Margaret Greenslade	61CPEX	Part Time Salary	3,437.03	2,463.73	2,463.73
1DDMG1	PI Margaret Greenslade	61SNSH	Student Labor	0.00	686.95	686.95
1DDMG1	PI Margaret Greenslade	65YB10	Base Benefit Distr (fica)	555.33	350.10	350.10
1DDMG1	PI Margaret Greenslade	65YP10	Nonstatus Benefit Distr (Fica)	288.71	206.96	206.96
1DDMG1	PI Margaret Greenslade	710100	Out-of-State Travel	2,217.63	23.22	23.22
1DDMG1	PI Margaret Greenslade	710300	Conference Registration Fees	890.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	711100	Supplies-General	2,948.18	546.88	546.88
1DDMG1	PI Margaret Greenslade	715000	Non-Cap Equip-General	1,850.27	0.00	0.00
1DDMG1	PI Margaret Greenslade	717200	Other Professional Services-General	215.00	323.25	323.25
1DDMG1	PI Margaret Greenslade	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,367.51	10,182.85	10,182.85
1DDMG2	PI Majid Ghayoomi	613B90	Graduate Summer Appoint-Research	3,819.85	2,755.28	2,755.28
1DDMG2	PI Majid Ghayoomi	613N30	Graduate Research Assistant	8,332.55	0.00	0.00
1DDMG2	PI Majid Ghayoomi	61SNWS	College Work Study	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	65YB10	Base Benefit Distr (fica)	1,023.71	1,086.80	1,086.80
1DDMG2	PI Majid Ghayoomi	710100	Out-of-State Travel	0.00	720.86	720.86
1DDMG2	PI Majid Ghayoomi	710200	Foreign Travel	148.11	1,341.06	1,341.06
1DDMG2	PI Majid Ghayoomi	710300	Conference Registration Fees	50.00	665.00	665.00
1DDMG2	PI Majid Ghayoomi	711100	Supplies-General	1,570.78	88.08	88.08

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDMG2	PI Majid Ghayoomi	713000	Printing & Copying-General	0.00	250.00	250.00
1DDMG2	PI Majid Ghayoomi	715000	Non-Cap Equip-General	629.50	0.00	0.00
1DDMG2	PI Majid Ghayoomi	717200	Other Professional Services-General	1,690.00	41.00	41.00
1DDMG2	PI Majid Ghayoomi	719000	Business Meals-Meetings-Non Travel	253.26	72.20	72.20
1DDMG2	PI Majid Ghayoomi	719100	Membership Dues & Fees	340.00	375.00	375.00
1DDMG2	PI Majid Ghayoomi	719200	Employee Recruiting-General	0.00	319.84	319.84
1DDMG2	PI Majid Ghayoomi	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	710100	Out-of-State Travel	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	710200	Foreign Travel	0.00	1,479.70	1,479.70
1DDMH0	PI Maurik Holtrop	711100	Supplies-General	137.28	0.00	0.00
1DDMH0	PI Maurik Holtrop	715000	Non-Cap Equip-General	39.99	0.00	0.00
1DDMH0	PI Maurik Holtrop	718000	Telecom-General	1,031.57	(294.00)	(294.00)
1DDMH0	PI Maurik Holtrop	718002	Telecom-Fixed (Basic Phone Service)	1,784.12	1,077.60	1,077.60
1DDMK0	PI Marko Knezevic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(12,878.88)	(12,878.88)
1DDMK0	PI Marko Knezevic	613B90	Graduate Summer Appoint-Research	0.00	4,576.95	4,576.95
1DDMK0	PI Marko Knezevic	613N30	Graduate Research Assistant	0.00	8,091.37	8,091.37
1DDMK0	PI Marko Knezevic	61CPEX	Part Time Salary	0.00	2,749.97	2,749.97
1DDMK0	PI Marko Knezevic	65YB10	Base Benefit Distr (fica)	0.00	(697.35)	(697.35)
1DDMK0	PI Marko Knezevic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	231.00	231.00
1DDMK0	PI Marko Knezevic	710100	Out-of-State Travel	2,723.44	4,521.99	4,521.99
1DDMK0	PI Marko Knezevic	710200	Foreign Travel	2,243.39	0.00	0.00
1DDMK0	PI Marko Knezevic	710300	Conference Registration Fees	1,700.00	1,421.49	1,421.49
1DDMK0	PI Marko Knezevic	710400	Student or Non-Emp Travel	767.02	0.00	0.00
1DDMK0	PI Marko Knezevic	711000	Purchasing Cards	75.00	0.00	0.00
1DDMK0	PI Marko Knezevic	711100	Supplies-General	94.93	0.00	0.00
1DDMK0	PI Marko Knezevic	711132	Supplies-Software Incl Site License	0.00	1,522.67	1,522.67
1DDMK0	PI Marko Knezevic	713000	Printing & Copying-General	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	714000	Postage-General	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	715000	Non-Cap Equip-General	0.00	2,912.69	2,912.69
1DDMK0	PI Marko Knezevic	717200	Other Professional Services-General	396.00	0.00	0.00
1DDMK0	PI Marko Knezevic	740000	Cap Equipment	0.00	0.00	0.00
1DDML2	PI Mark Lyon	613B90	Graduate Summer Appoint-Research	0.00	417.34	417.34
1DDML2	PI Mark Lyon	613N70	Graduate Fellow	0.00	0.00	0.00
1DDML2	PI Mark Lyon	65YB10	Base Benefit Distr (fica)	0.00	35.07	35.07
1DDML2	PI Mark Lyon	710100	Out-of-State Travel	1,525.00	0.00	0.00
1DDML2	PI Mark Lyon	710200	Foreign Travel	0.00	0.00	0.00
1DDML2	PI Mark Lyon	710300	Conference Registration Fees	475.00	0.00	0.00
1DDML2	PI Mark Lyon	711100	Supplies-General	244.71	0.00	0.00
1DDML2	PI Mark Lyon	713000	Printing & Copying-General	0.00	74.00	74.00
1DDMS0	PI Marianna Shubov	711100	Supplies-General	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	613B90	Graduate Summer Appoint-Research	8.63	0.00	0.00
1DDMT0	PI May-Win Thein	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	61SNSH	Student Labor	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	65YB10	Base Benefit Distr (fica)	0.73	0.00	0.00
1DDMT0	PI May-Win Thein	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	710100	Out-of-State Travel	653.97	857.00	857.00
1DDMT0	PI May-Win Thein	710300	Conference Registration Fees	0.00	220.33	220.33
1DDMT0	PI May-Win Thein	711100	Supplies-General	354.69	0.00	0.00
1DDMT0	PI May-Win Thein	713000	Printing & Copying-General	0.00	218.49	218.49
1DDMT0	PI May-Win Thein	717000	Consulting-General	30.00	0.00	0.00
1DDMT0	PI May-Win Thein	717200	Other Professional Services-General	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	719100	Membership Dues & Fees	137.00	114.00	114.00
1DDMW0	PI Martin Wosnik	613B90	Graduate Summer Appoint-Research	1,114.31	885.73	885.73
1DDMW0	PI Martin Wosnik	61CPEX	Part Time Salary	1,353.93	646.18	646.18
1DDMW0	PI Martin Wosnik	65YB10	Base Benefit Distr (fica)	93.60	74.40	74.40
1DDMW0	PI Martin Wosnik	65YP10	Nonstatus Benefit Distr (Fica)	113.74	54.28	54.28
1DDMW0	PI Martin Wosnik	710100	Out-of-State Travel	0.00	63.34	63.34
1DDMW0	PI Martin Wosnik	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	711000	Purchasing Cards	(99.00)	0.00	0.00
1DDMW0	PI Martin Wosnik	711100	Supplies-General	1,240.72	3,561.20	3,561.20
1DDMW0	PI Martin Wosnik	715000	Non-Cap Equip-General	0.00	168.23	168.23
1DDMW0	PI Martin Wosnik	719000	Business Meals-Meetings-Non Travel	23.39	0.00	0.00
1DDMW0	PI Martin Wosnik	719100	Membership Dues & Fees	199.00	147.00	147.00
1DDMW0	PI Martin Wosnik	71NCC6	NC Temporary Utility Consumption	2,084.03	1,923.12	1,923.12

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDNG0	PI NIVEDITA GUPTA	613B90	Graduate Summer Appoint-Research	0.00	1,696.17	1,696.17
1DDNG0	PI NIVEDITA GUPTA	61SNSH	Student Labor	0.00	2,260.00	2,260.00
1DDNG0	PI NIVEDITA GUPTA	65YB10	Base Benefit Distr (fica)	0.00	142.48	142.48
1DDNG0	PI NIVEDITA GUPTA	710300	Conference Registration Fees	0.00	593.00	593.00
1DDNG0	PI NIVEDITA GUPTA	710400	Student or Non-Emp Travel	0.00	1,157.56	1,157.56
1DDNG0	PI NIVEDITA GUPTA	711100	Supplies-General	1,369.09	310.27	310.27
1DDNG0	PI NIVEDITA GUPTA	713000	Printing & Copying-General	30.00	224.00	224.00
1DDNG0	PI NIVEDITA GUPTA	717200	Other Professional Services-General	24.00	176.00	176.00
1DDNK0	PI Nancy Kinner	613N10	Graduate Assistant	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	613N30	Graduate Research Assistant	0.00	1,084.16	1,084.16
1DDNK0	PI Nancy Kinner	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	61CPHX	Part Time Hourly	210.00	4,523.93	4,523.93
1DDNK0	PI Nancy Kinner	61SNHO	Student Labor - Overtime	0.00	2.50	2.50
1DDNK0	PI Nancy Kinner	61SNSH	Student Labor	5,035.00	1,923.19	1,923.19
1DDNK0	PI Nancy Kinner	61SNWS	College Work Study	130.00	0.00	0.00
1DDNK0	PI Nancy Kinner	65YP10	Nonstatus Benefit Distr (Fica)	17.64	380.01	380.01
1DDNK0	PI Nancy Kinner	710100	Out-of-State Travel	(0.34)	(502.38)	(502.38)
1DDNK0	PI Nancy Kinner	710300	Conference Registration Fees	265.00	392.50	392.50
1DDNK0	PI Nancy Kinner	710400	Student or Non-Emp Travel	7,128.30	(740.97)	(740.97)
1DDNK0	PI Nancy Kinner	711100	Supplies-General	1,324.29	2,472.88	2,472.88
1DDNK0	PI Nancy Kinner	713000	Printing & Copying-General	0.00	216.00	216.00
1DDNK0	PI Nancy Kinner	714010	Postage-Off Campus Mail Services	0.00	142.36	142.36
1DDNK0	PI Nancy Kinner	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	716100	Rentals & Leases-General	30.00	0.00	0.00
1DDNK0	PI Nancy Kinner	718000	Telecom-General	1,103.76	26.40	26.40
1DDNK0	PI Nancy Kinner	718002	Telecom-Fixed (Basic Phone Service)	1,769.27	3,099.12	3,099.12
1DDNK0	PI Nancy Kinner	718014	Telecom-Telephone Equipment	76.23	57.81	57.81
1DDNK0	PI Nancy Kinner	718016	Telecom-Usage (Tolls)	467.65	195.64	195.64
1DDNK0	PI Nancy Kinner	719000	Business Meals-Meetings-Non Travel	164.97	209.34	209.34
1DDNK0	PI Nancy Kinner	740000	Cap Equipment	0.00	1,065.00	1,065.00
1DDNK0	PI Nancy Kinner	780100	Electricity	44.13	174.57	174.57
1DDNK1	PI Nicholas Kirsch	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,676.58	15,724.44	15,724.44
1DDNK1	PI Nicholas Kirsch	613B90	Graduate Summer Appoint-Research	2,907.68	7,633.98	7,633.98
1DDNK1	PI Nicholas Kirsch	613N30	Graduate Research Assistant	0.00	7,921.62	7,921.62
1DDNK1	PI Nicholas Kirsch	65YB10	Base Benefit Distr (fica)	385.08	1,962.15	1,962.15
1DDNK1	PI Nicholas Kirsch	710100	Out-of-State Travel	917.60	540.17	540.17
1DDNK1	PI Nicholas Kirsch	710200	Foreign Travel	0.00	2,905.38	2,905.38
1DDNK1	PI Nicholas Kirsch	710300	Conference Registration Fees	990.00	2,563.44	2,563.44
1DDNK1	PI Nicholas Kirsch	710400	Student or Non-Emp Travel	0.00	3,406.26	3,406.26
1DDNK1	PI Nicholas Kirsch	711100	Supplies-General	0.00	1,043.64	1,043.64
1DDNK1	PI Nicholas Kirsch	713000	Printing & Copying-General	54.52	0.00	0.00
1DDNK1	PI Nicholas Kirsch	715000	Non-Cap Equip-General	752.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	719000	Business Meals-Meetings-Non Travel	0.00	36.62	36.62
1DDNK1	PI Nicholas Kirsch	719100	Membership Dues & Fees	264.00	254.00	254.00
1DDNK1	PI Nicholas Kirsch	719125	Licenses/Professional Fees	0.00	160.00	160.00
1DDOB0	PI Orly Buchbinder	710200	Foreign Travel	3,338.46	0.00	0.00
1DDOB0	PI Orly Buchbinder	710300	Conference Registration Fees	822.40	0.00	0.00
1DDOB0	PI Orly Buchbinder	711100	Supplies-General	57.94	0.00	0.00
1DDOB0	PI Orly Buchbinder	715000	Non-Cap Equip-General	3,204.57	0.00	0.00
1DDOB0	PI Orly Buchbinder	719100	Membership Dues & Fees	209.99	0.00	0.00
1DDOE0	PI Olof Echt	711100	Supplies-General	336.00	140.00	140.00
1DDOE0	PI Olof Echt	718000	Telecom-General	0.00	(294.00)	(294.00)
1DDOE0	PI Olof Echt	718002	Telecom-Fixed (Basic Phone Service)	0.00	294.00	294.00
1DDPB0	PI Berglund Internally Designated	710100	Out-of-State Travel	0.00	939.87	939.87
1DDPB0	PI Berglund Internally Designated	710200	Foreign Travel	4,826.35	1,271.21	1,271.21
1DDPB0	PI Berglund Internally Designated	710300	Conference Registration Fees	0.00	150.00	150.00
1DDPB0	PI Berglund Internally Designated	713000	Printing & Copying-General	45.00	44.00	44.00
1DDPB0	PI Berglund Internally Designated	715000	Non-Cap Equip-General	120.00	578.00	578.00
1DDPB0	PI Berglund Internally Designated	719100	Membership Dues & Fees	0.00	145.00	145.00
1DDPJ0	PI Paul D. Johnson	710100	Out-of-State Travel	0.00	1,275.28	1,275.28
1DDPJ0	PI Paul D. Johnson	711100	Supplies-General	0.00	(1.00)	(1.00)
1DDPJ0	PI Paul D. Johnson	711132	Supplies-Software Incl Site License	0.00	357.90	357.90
1DDPJ0	PI Paul D. Johnson	715000	Non-Cap Equip-General	0.00	1,529.87	1,529.87
1DDPM0	PI Paula McWilliam	611PSM	Summer Salaries Faculty Adjunct	0.00	1,016.63	1,016.63
1DDPM0	PI Paula McWilliam	615F10	PAT	3,591.92	1,113.83	1,113.83

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDPM0	PI Paula McWilliam	65YF10	Full Fringe Benefit Distr Expe	1,436.76	482.03	482.03
1DDPM0	PI Paula McWilliam	65YP10	Nonstatus Benefit Distr (Fica)	0.00	85.40	85.40
1DDPM0	PI Paula McWilliam	710400	Student or Non-Emp Travel	0.00	662.36	662.36
1DDPM0	PI Paula McWilliam	711100	Supplies-General	25.15	382.00	382.00
1DDPM0	PI Paula McWilliam	711200	Research Supplies	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	715000	Non-Cap Equip-General	0.00	1,957.51	1,957.51
1DDPM0	PI Paula McWilliam	717200	Other Professional Services-General	1,742.00	0.00	0.00
1DDPM0	PI Paula McWilliam	760180	RCM S&W- Strategic Initiatives	125.72	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	710100	Out-of-State Travel	526.21	0.00	0.00
1DDPS0	PI Patricia Solvignon	710100	Out-of-State Travel	1,386.04	0.00	0.00
1DDPS0	PI Patricia Solvignon	710200	Foreign Travel	0.00	4,250.26	4,250.26
1DDPS0	PI Patricia Solvignon	710300	Conference Registration Fees	340.00	465.00	465.00
1DDPS0	PI Patricia Solvignon	710400	Student or Non-Emp Travel	348.26	0.00	0.00
1DDPS0	PI Patricia Solvignon	711100	Supplies-General	0.00	4,182.87	4,182.87
1DDPS0	PI Patricia Solvignon	713000	Printing & Copying-General	364.91	0.00	0.00
1DDPS0	PI Patricia Solvignon	715000	Non-Cap Equip-General	1,898.95	0.00	0.00
1DDPV0	PI PT Vasudevan	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	61CPEX	Part Time Salary	1,600.02	400.00	400.00
1DDPV0	PI PT Vasudevan	65YP10	Nonstatus Benefit Distr (Fica)	134.40	33.60	33.60
1DDPV0	PI PT Vasudevan	710000	In-State Travel	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	710100	Out-of-State Travel	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	710200	Foreign Travel	2,535.29	2,355.97	2,355.97
1DDPV0	PI PT Vasudevan	710300	Conference Registration Fees	0.00	254.00	254.00
1DDPV0	PI PT Vasudevan	710400	Student or Non-Emp Travel	0.00	545.66	545.66
1DDPV0	PI PT Vasudevan	711100	Supplies-General	1,352.62	3,774.29	3,774.29
1DDPV0	PI PT Vasudevan	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	711132	Supplies-Software Incl Site License	24.99	218.99	218.99
1DDPV0	PI PT Vasudevan	713000	Printing & Copying-General	0.00	854.34	854.34
1DDPV0	PI PT Vasudevan	715000	Non-Cap Equip-General	928.80	0.00	0.00
1DDPV0	PI PT Vasudevan	717200	Other Professional Services-General	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	718000	Telecom-General	0.00	30.00	30.00
1DDPV0	PI PT Vasudevan	719100	Membership Dues & Fees	388.00	150.00	150.00
1DDPV0	PI PT Vasudevan	719125	Licenses/Professional Fees	0.00	301.00	301.00
1DDPY0	PI Se Young (Pablo) Yoon	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,666.65	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	61SNSH	Student Labor	760.10	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	61SNWS	College Work Study	621.20	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	65YB10	Base Benefit Distr (fica)	476.01	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	710100	Out-of-State Travel	3,770.43	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	710300	Conference Registration Fees	490.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	711100	Supplies-General	159.79	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	715000	Non-Cap Equip-General	6,226.20	0.00	0.00
1DDQY0	PI Qiaoyan Yu	611Q90	Post Doc	0.00	304.65	304.65
1DDQY0	PI Qiaoyan Yu	613B90	Graduate Summer Appoint-Research	4,111.68	5,888.04	5,888.04
1DDQY0	PI Qiaoyan Yu	613N30	Graduate Research Assistant	8,247.52	22,500.06	22,500.06
1DDQY0	PI Qiaoyan Yu	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	61SNSH	Student Labor	1,165.00	2,090.00	2,090.00
1DDQY0	PI Qiaoyan Yu	65YB10	Base Benefit Distr (fica)	345.37	494.59	494.59
1DDQY0	PI Qiaoyan Yu	65YF10	Full Fringe Benefit Distr Expe	0.00	91.10	91.10
1DDQY0	PI Qiaoyan Yu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	710100	Out-of-State Travel	2,025.84	4,283.26	4,283.26
1DDQY0	PI Qiaoyan Yu	710200	Foreign Travel	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	710300	Conference Registration Fees	1,255.00	1,154.00	1,154.00
1DDQY0	PI Qiaoyan Yu	710400	Student or Non-Emp Travel	498.56	132.36	132.36
1DDQY0	PI Qiaoyan Yu	711100	Supplies-General	0.00	90.82	90.82
1DDQY0	PI Qiaoyan Yu	713000	Printing & Copying-General	0.00	1,250.00	1,250.00
1DDQY0	PI Qiaoyan Yu	715000	Non-Cap Equip-General	1,873.63	259.98	259.98
1DDRB0	PI Radim Bartos	719100	Membership Dues & Fees	226.00	220.00	220.00
1DDRC0	PI Raymond Cook	710300	Conference Registration Fees	0.00	0.00	0.00
1DDRC2	PI Russell Carr	711100	Supplies-General	40.79	483.77	483.77
1DDRC3	PI Rosemary Came	61SNSH	Student Labor	1,850.00	0.00	0.00
1DDRC3	PI Rosemary Came	61SNWS	College Work Study	535.00	900.00	900.00
1DDRC3	PI Rosemary Came	710100	Out-of-State Travel	0.00	774.21	774.21
1DDRC3	PI Rosemary Came	710200	Foreign Travel	0.00	2,262.03	2,262.03
1DDRC3	PI Rosemary Came	711100	Supplies-General	458.58	0.00	0.00
1DDRC3	PI Rosemary Came	714010	Postage-Off Campus Mail Services	50.49	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDRC3	PI Rosemary Came	717200	Other Professional Services-General	873.66	1,994.11	1,994.11
1DDRC3	PI Rosemary Came	719100	Membership Dues & Fees	50.00	0.00	0.00
1DDRH0	PI Robert Henry	61SNSH	Student Labor	375.00	0.00	0.00
1DDRH0	PI Robert Henry	710000	In-State Travel	0.00	58.57	58.57
1DDRH0	PI Robert Henry	710100	Out-of-State Travel	1,587.28	356.08	356.08
1DDRH0	PI Robert Henry	710200	Foreign Travel	2,490.00	0.00	0.00
1DDRH0	PI Robert Henry	710300	Conference Registration Fees	1,095.00	340.00	340.00
1DDRH0	PI Robert Henry	711100	Supplies-General	43.65	0.00	0.00
1DDRH0	PI Robert Henry	711132	Supplies-Software Incl Site License	0.00	125.00	125.00
1DDRH0	PI Robert Henry	715000	Non-Cap Equip-General	617.04	686.00	686.00
1DDRH0	PI Robert Henry	717200	Other Professional Services-General	120.00	0.00	0.00
1DDRH0	PI Robert Henry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	61SNSH	Student Labor	(1,330.00)	1,330.00	1,330.00
1DDRJ0	PI Richard Johnson	710100	Out-of-State Travel	(32.80)	409.00	409.00
1DDRJ0	PI Richard Johnson	710300	Conference Registration Fees	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	711100	Supplies-General	(404.32)	3,557.72	3,557.72
1DDRJ0	PI Richard Johnson	711200	Research Supplies	0.00	269.63	269.63
1DDRJ0	PI Richard Johnson	713000	Printing & Copying-General	0.00	330.00	330.00
1DDRJ0	PI Richard Johnson	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	717200	Other Professional Services-General	0.00	281.95	281.95
1DDRJ0	PI Richard Johnson	719100	Membership Dues & Fees	173.00	169.00	169.00
1DDRJ1	PI Robert Jerard	61SNSH	Student Labor	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	717200	Other Professional Services-General	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	711100	Supplies-General	547.17	0.00	0.00
1DDRK0	PI Richard Kaufmann	715000	Non-Cap Equip-General	941.86	2,245.66	2,245.66
1DDRK0	PI Richard Kaufmann	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,456.12	2,456.12
1DDRK0	PI Richard Kaufmann	716000	Maintenance & Repairs-General	55.70	0.00	0.00
1DDRK0	PI Richard Kaufmann	717200	Other Professional Services-General	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	613B90	Graduate Summer Appoint-Research	0.00	2,276.91	2,276.91
1DDRM1	PI Ricardo Medina	65YB10	Base Benefit Distr (fica)	0.00	191.26	191.26
1DDRM1	PI Ricardo Medina	710100	Out-of-State Travel	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	710200	Foreign Travel	0.00	844.00	844.00
1DDRM1	PI Ricardo Medina	710300	Conference Registration Fees	0.00	1,586.46	1,586.46
1DDRM1	PI Ricardo Medina	710400	Student or Non-Emp Travel	0.00	(59.85)	(59.85)
1DDRM1	PI Ricardo Medina	711132	Supplies-Software Incl Site License	0.00	87.00	87.00
1DDRM1	PI Ricardo Medina	713000	Printing & Copying-General	0.00	155.00	155.00
1DDRM1	PI Ricardo Medina	714010	Postage-Off Campus Mail Services	0.00	430.84	430.84
1DDRM1	PI Ricardo Medina	715000	Non-Cap Equip-General	0.00	102.48	102.48
1DDRM1	PI Ricardo Medina	719100	Membership Dues & Fees	0.00	595.00	595.00
1DDRP0	PI Roy Planalp	711100	Supplies-General	1,073.46	453.47	453.47
1DDRP0	PI Roy Planalp	711132	Supplies-Software Incl Site License	0.00	65.95	65.95
1DDRP0	PI Roy Planalp	713000	Printing & Copying-General	60.00	202.99	202.99
1DDRP0	PI Roy Planalp	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	717200	Other Professional Services-General	84.82	0.00	0.00
1DDRR2	PI Robert Roseen	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	710100	Out-of-State Travel	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	710300	Conference Registration Fees	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	711100	Supplies-General	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	717200	Other Professional Services-General	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDSA1	PI MR Swift	710000	In-State Travel	52.33	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDSA1	PI MR Swift	710100	Out-of-State Travel	0.00	123.59	123.59
1DDSA1	PI MR Swift	710300	Conference Registration Fees	712.95	0.00	0.00
1DDSA1	PI MR Swift	711100	Supplies-General	418.31	0.00	0.00
1DDSA1	PI MR Swift	713000	Printing & Copying-General	0.00	225.00	225.00
1DDSA1	PI MR Swift	715000	Non-Cap Equip-General	99.99	0.00	0.00
1DDSB0	PI Beane Internally Designated	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	628.43	628.43
1DDSB0	PI Beane Internally Designated	65YB10	Base Benefit Distr (fica)	0.00	52.80	52.80
1DDSB0	PI Beane Internally Designated	710100	Out-of-State Travel	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	715000	Non-Cap Equip-General	0.00	3,721.98	3,721.98
1DDSB0	PI Beane Internally Designated	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	710100	Out-of-State Travel	455.01	821.25	821.25
1DDSM0	PI Sharon McCrone	710300	Conference Registration Fees	316.00	440.00	440.00
1DDSM0	PI Sharon McCrone	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	711100	Supplies-General	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	713000	Printing & Copying-General	35.00	0.00	0.00
1DDSM0	PI Sharon McCrone	719100	Membership Dues & Fees	220.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	611Q90	Post Doc	43,191.48	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	613B90	Graduate Summer Appoint-Research	2,741.55	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	613N30	Graduate Research Assistant	18,770.04	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	615F10	PAT	27,802.15	26,882.30	26,882.30
1DDSM1	PI Samuel B. Mukasa	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	65YB10	Base Benefit Distr (fica)	230.28	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	65YF10	Full Fringe Benefit Distr Expe	23,123.46	11,671.78	11,671.78
1DDSM1	PI Samuel B. Mukasa	710100	Out-of-State Travel	5,006.36	4,270.57	4,270.57
1DDSM1	PI Samuel B. Mukasa	710200	Foreign Travel	240.60	24,768.50	24,768.50
1DDSM1	PI Samuel B. Mukasa	710300	Conference Registration Fees	425.00	655.52	655.52
1DDSM1	PI Samuel B. Mukasa	711100	Supplies-General	7,569.71	515.56	515.56
1DDSM1	PI Samuel B. Mukasa	711132	Supplies-Software Incl Site License	995.21	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	713000	Printing & Copying-General	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	714010	Postage-Off Campus Mail Services	119.66	1,849.47	1,849.47
1DDSM1	PI Samuel B. Mukasa	717200	Other Professional Services-General	12,162.50	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	719100	Membership Dues & Fees	335.00	1,238.97	1,238.97
1DDSM1	PI Samuel B. Mukasa	760180	RCM S&W- Strategic Initiatives	973.08	0.00	0.00
1DDSP1	PI Samuel Pazicni	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,758.62	8,238.00	8,238.00
1DDSP1	PI Samuel Pazicni	611Q90	Post Doc	3,472.79	1,458.21	1,458.21
1DDSP1	PI Samuel Pazicni	613B90	Graduate Summer Appoint-Research	3,488.07	4,327.02	4,327.02
1DDSP1	PI Samuel Pazicni	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDSP1	PI Samuel Pazicni	61SNSH	Student Labor	0.00	105.00	105.00
1DDSP1	PI Samuel Pazicni	65YB10	Base Benefit Distr (fica)	692.70	1,055.46	1,055.46
1DDSP1	PI Samuel Pazicni	65YF10	Full Fringe Benefit Distr Expe	968.92	436.02	436.02
1DDSP1	PI Samuel Pazicni	710100	Out-of-State Travel	955.16	2,602.51	2,602.51
1DDSP1	PI Samuel Pazicni	710200	Foreign Travel	0.00	0.00	0.00
1DDSP1	PI Samuel Pazicni	710300	Conference Registration Fees	75.00	2,307.00	2,307.00
1DDSP1	PI Samuel Pazicni	710400	Student or Non-Emp Travel	(230.00)	1,445.00	1,445.00
1DDSP1	PI Samuel Pazicni	711100	Supplies-General	2,563.07	5,285.12	5,285.12
1DDSP1	PI Samuel Pazicni	711200	Research Supplies	0.00	430.21	430.21
1DDSP1	PI Samuel Pazicni	713000	Printing & Copying-General	275.90	280.00	280.00
1DDSP1	PI Samuel Pazicni	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDSP1	PI Samuel Pazicni	717200	Other Professional Services-General	162.00	490.60	490.60
1DDSP1	PI Samuel Pazicni	719000	Business Meals-Meetings-Non Travel	0.00	44.42	44.42
1DDST0	PI Sterling Tomellini	710100	Out-of-State Travel	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	710300	Conference Registration Fees	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	711100	Supplies-General	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	719100	Membership Dues & Fees	425.00	423.00	423.00
1DDTB0	PI Thomas Ballestero	61CPHX	Part Time Hourly	400.00	850.00	850.00
1DDTB0	PI Thomas Ballestero	65YP10	Nonstatus Benefit Distr (Fica)	33.60	71.40	71.40
1DDTB0	PI Thomas Ballestero	710000	In-State Travel	0.00	155.51	155.51
1DDTB0	PI Thomas Ballestero	710100	Out-of-State Travel	0.00	1,112.47	1,112.47
1DDTB0	PI Thomas Ballestero	710300	Conference Registration Fees	0.00	415.00	415.00
1DDTB0	PI Thomas Ballestero	711100	Supplies-General	0.00	(250.03)	(250.03)
1DDTB0	PI Thomas Ballestero	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDTB0	PI Thomas Ballestero	718000	Telecom-General	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	718016	Telecom-Usage (Tolls)	133.51	80.02	80.02
1DDTB0	PI Thomas Ballestero	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	740000	Cap Equipment	0.00	6,000.00	6,000.00
1DDTF0	PI Tim Fukawa-Connelly	61SNWS	College Work Study	0.00	0.00	0.00
1DDTF0	PI Tim Fukawa-Connelly	710100	Out-of-State Travel	0.00	0.00	0.00
1DDTF0	PI Tim Fukawa-Connelly	710300	Conference Registration Fees	0.00	0.00	0.00
1DDTF0	PI Tim Fukawa-Connelly	717200	Other Professional Services-General	0.00	0.00	0.00
1DDTF1	PI Tat Fu	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,124.87	6,222.23	6,222.23
1DDTF1	PI Tat Fu	613B90	Graduate Summer Appoint-Research	5,683.47	0.00	0.00
1DDTF1	PI Tat Fu	613N30	Graduate Research Assistant	0.00	7,511.68	7,511.68
1DDTF1	PI Tat Fu	61SNSH	Student Labor	3,803.20	0.00	0.00
1DDTF1	PI Tat Fu	61SNWS	College Work Study	735.00	0.00	0.00
1DDTF1	PI Tat Fu	65YB10	Base Benefit Distr (fica)	823.88	522.66	522.66
1DDTF1	PI Tat Fu	710100	Out-of-State Travel	0.00	19.15	19.15
1DDTF1	PI Tat Fu	710300	Conference Registration Fees	1,714.42	0.00	0.00
1DDTF1	PI Tat Fu	710400	Student or Non-Emp Travel	921.42	0.00	0.00
1DDTF1	PI Tat Fu	711100	Supplies-General	2,753.28	443.43	443.43
1DDTF1	PI Tat Fu	714010	Postage-Off Campus Mail Services	776.08	16.20	16.20
1DDTF1	PI Tat Fu	715000	Non-Cap Equip-General	1,426.93	12,584.17	12,584.17
1DDTF1	PI Tat Fu	717200	Other Professional Services-General	100.00	3,030.00	3,030.00
1DDTF1	PI Tat Fu	719000	Business Meals-Meetings-Non Travel	275.27	0.00	0.00
1DDTF1	PI Tat Fu	719100	Membership Dues & Fees	660.00	150.00	150.00
1DDTF1	PI Tat Fu	740000	Cap Equipment	0.00	0.00	0.00
1DDTG0	PI Todd Gross	61SNSH	Student Labor	0.00	327.50	327.50
1DDTG0	PI Todd Gross	711000	Purchasing Cards	0.00	393.10	393.10
1DDTG0	PI Todd Gross	711100	Supplies-General	1,067.67	1,096.31	1,096.31
1DDTG0	PI Todd Gross	711132	Supplies-Software Incl Site License	0.00	37.00	37.00
1DDTG0	PI Todd Gross	713000	Printing & Copying-General	0.00	365.00	365.00
1DDTG0	PI Todd Gross	714010	Postage-Off Campus Mail Services	0.00	7.32	7.32
1DDTG0	PI Todd Gross	715000	Non-Cap Equip-General	115.36	1,280.06	1,280.06
1DDTG0	PI Todd Gross	717200	Other Professional Services-General	0.00	147.42	147.42
1DDTG0	PI Todd Gross	718000	Telecom-General	0.00	0.00	0.00
1DDTG0	PI Todd Gross	718002	Telecom-Fixed (Basic Phone Service)	54.40	163.20	163.20
1DDTL1	PI Thomas Lippmann	617F10	Operating Staff	0.00	660.86	660.86
1DDTL1	PI Thomas Lippmann	61SNSH	Student Labor	0.00	2,526.50	2,526.50
1DDTL1	PI Thomas Lippmann	61SNWS	College Work Study	0.00	277.50	277.50
1DDTL1	PI Thomas Lippmann	65YF10	Full Fringe Benefit Distr Expe	0.00	285.39	285.39
1DDTL1	PI Thomas Lippmann	710000	In-State Travel	(31.06)	106.33	106.33
1DDTL1	PI Thomas Lippmann	710100	Out-of-State Travel	0.00	879.99	879.99
1DDTL1	PI Thomas Lippmann	710200	Foreign Travel	0.00	1,608.70	1,608.70
1DDTL1	PI Thomas Lippmann	710300	Conference Registration Fees	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	711100	Supplies-General	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	713000	Printing & Copying-General	0.00	7.99	7.99
1DDTL1	PI Thomas Lippmann	714010	Postage-Off Campus Mail Services	1,118.80	41.29	41.29
1DDTL1	PI Thomas Lippmann	715000	Non-Cap Equip-General	(411.76)	5,288.66	5,288.66
1DDTL1	PI Thomas Lippmann	716000	Maintenance & Repairs-General	0.00	730.61	730.61
1DDTL1	PI Thomas Lippmann	716125	Rentals-Vehicles incl Marine	0.00	215.00	215.00
1DDTL1	PI Thomas Lippmann	718002	Telecom-Fixed (Basic Phone Service)	0.00	102.00	102.00
1DDTL1	PI Thomas Lippmann	718016	Telecom-Usage (Tolls)	0.00	18.36	18.36
1DDTL1	PI Thomas Lippmann	719000	Business Meals-Meetings-Non Travel	0.00	246.50	246.50
1DDTL1	PI Thomas Lippmann	719100	Membership Dues & Fees	0.00	260.00	260.00
1DDTS0	PI Tedd Sparr	711100	Supplies-General	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	710000	In-State Travel	0.00	105.80	105.80
1DDTW0	PI Thomas Weber	710100	Out-of-State Travel	0.00	204.86	204.86
1DDTW0	PI Thomas Weber	711100	Supplies-General	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	714010	Postage-Off Campus Mail Services	0.00	7.56	7.56
1DDTW0	PI Thomas Weber	715000	Non-Cap Equip-General	0.00	5,594.77	5,594.77
1DDTW0	PI Thomas Weber	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DDVM0	PI VK Mathur	710100	Out-of-State Travel	0.00	1,000.00	1,000.00
1DDWC0	PI William Clyde	613N30	Graduate Research Assistant	423.11	0.00	0.00
1DDWC0	PI William Clyde	61SNSH	Student Labor	346.50	90.00	90.00
1DDWC0	PI William Clyde	710100	Out-of-State Travel	192.56	0.00	0.00
1DDWC0	PI William Clyde	710300	Conference Registration Fees	330.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDWC0	PI William Clyde	711100	Supplies-General	34.69	1,292.25	1,292.25
1DDWC0	PI William Clyde	714010	Postage-Off Campus Mail Services	34.46	304.02	304.02
1DDWC0	PI William Clyde	717200	Other Professional Services-General	2,000.00	0.00	0.00
1DDWC0	PI William Clyde	719100	Membership Dues & Fees	345.00	245.00	245.00
1DDWKS	CCOM/JHS Workshops	710300	Conference Registration Fees	0.00	(1,500.00)	(1,500.00)
1DDWKS	CCOM/JHS Workshops	719000	Business Meals-Meetings-Non Travel	0.00	1,607.35	1,607.35
1DDWM0	PI WT Miller	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,217.56	8,868.66	8,868.66
1DDWM0	PI WT Miller	61SNSH	Student Labor	7,330.00	1,285.00	1,285.00
1DDWM0	PI WT Miller	65YB10	Base Benefit Distr (fica)	606.28	744.96	744.96
1DDWM0	PI WT Miller	710100	Out-of-State Travel	566.80	0.00	0.00
1DDWM0	PI WT Miller	710300	Conference Registration Fees	200.00	0.00	0.00
1DDWM0	PI WT Miller	711100	Supplies-General	196.09	847.36	847.36
1DDWM0	PI WT Miller	715000	Non-Cap Equip-General	458.43	0.00	0.00
1DDWM2	PI Weiwei Mo	61SNWS	College Work Study	781.25	0.00	0.00
1DDWM2	PI Weiwei Mo	710100	Out-of-State Travel	3,156.14	0.00	0.00
1DDWM2	PI Weiwei Mo	710300	Conference Registration Fees	1,045.00	0.00	0.00
1DDWM2	PI Weiwei Mo	710400	Student or Non-Emp Travel	144.00	0.00	0.00
1DDWM2	PI Weiwei Mo	715000	Non-Cap Equip-General	2,509.80	0.00	0.00
1DDWM2	PI Weiwei Mo	719100	Membership Dues & Fees	50.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	710100	Out-of-State Travel	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	710200	Foreign Travel	0.00	337.62	337.62
1DDWR0	PI Wheeler Ruml	710300	Conference Registration Fees	949.00	(1,000.00)	(1,000.00)
1DDWR0	PI Wheeler Ruml	710400	Student or Non-Emp Travel	911.26	0.00	0.00
1DDWR0	PI Wheeler Ruml	711000	Purchasing Cards	0.00	4.00	4.00
1DDWR0	PI Wheeler Ruml	711100	Supplies-General	299.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	719100	Membership Dues & Fees	339.42	0.00	0.00
1DDWS0	PI William Seitz	711100	Supplies-General	2,132.64	1,210.96	1,210.96
1DDWS0	PI William Seitz	713000	Printing & Copying-General	148.46	65.00	65.00
1DDWS0	PI William Seitz	717200	Other Professional Services-General	191.66	0.00	0.00
1DDXT0	PI Xiaowei Teng	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	710100	Out-of-State Travel	1,539.98	0.00	0.00
1DDXT0	PI Xiaowei Teng	710300	Conference Registration Fees	845.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	711100	Supplies-General	207.41	0.00	0.00
1DDXT0	PI Xiaowei Teng	713000	Printing & Copying-General	70.00	300.10	300.10
1DDXT0	PI Xiaowei Teng	714010	Postage-Off Campus Mail Services	19.99	10.46	10.46
1DDXT0	PI Xiaowei Teng	715000	Non-Cap Equip-General	1,472.95	0.00	0.00
1DDXT0	PI Xiaowei Teng	719000	Business Meals-Meetings-Non Travel	855.37	104.09	104.09
1DDXT0	PI Xiaowei Teng	719100	Membership Dues & Fees	462.00	274.00	274.00
1DDXT0	PI Xiaowei Teng	740000	Cap Equipment	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	719000	Business Meals-Meetings-Non Travel	0.00	514.80	514.80
1DDYL1	PI Yaning Li	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,665.39	0.00	0.00
1DDYL1	PI Yaning Li	613B90	Graduate Summer Appoint-Research	11,859.58	9,640.52	9,640.52
1DDYL1	PI Yaning Li	65YB10	Base Benefit Distr (fica)	1,556.08	809.80	809.80
1DDYL1	PI Yaning Li	710100	Out-of-State Travel	2,004.49	3,439.18	3,439.18
1DDYL1	PI Yaning Li	710300	Conference Registration Fees	250.00	0.00	0.00
1DDYL1	PI Yaning Li	711000	Purchasing Cards	1,025.41	0.00	0.00
1DDYL1	PI Yaning Li	711100	Supplies-General	757.73	0.00	0.00
1DDYL1	PI Yaning Li	711132	Supplies-Software Incl Site License	0.00	507.56	507.56
1DDYL1	PI Yaning Li	715000	Non-Cap Equip-General	2,751.63	0.00	0.00
1DDYL1	PI Yaning Li	716018	Maint Agreem- Baseline & Supp	9,718.80	0.00	0.00
1DDYL1	PI Yaning Li	717200	Other Professional Services-General	0.00	0.00	0.00
1DDYL1	PI Yaning Li	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDYL1	PI Yaning Li	740000	Cap Equipment	28,935.00	0.00	0.00
1DDYR0	PI - Yuri Rzhanov	711100	Supplies-General	0.00	0.00	0.00
1DDYR0	PI - Yuri Rzhanov	715000	Non-Cap Equip-General	62.97	652.76	652.76
1DDYR0	PI - Yuri Rzhanov	717200	Other Professional Services-General	0.00	0.00	0.00
1DDYR0	PI - Yuri Rzhanov	719100	Membership Dues & Fees	196.00	192.00	192.00
1DE002	Marketing Projects	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DE002	Marketing Projects	61SNSH	Student Labor	150.00	0.00	0.00
1DE002	Marketing Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DE002	Marketing Projects	710000	In-State Travel	55.65	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DE002	Marketing Projects	710100	Out-of-State Travel	100.80	0.00	0.00
1DE002	Marketing Projects	710400	Student or Non-Emp Travel	786.63	155.75	155.75
1DE002	Marketing Projects	711100	Supplies-General	1,486.10	683.75	683.75
1DE002	Marketing Projects	711132	Supplies-Software Incl Site License	317.00	0.00	0.00
1DE002	Marketing Projects	713000	Printing & Copying-General	5,456.47	2,724.20	2,724.20
1DE002	Marketing Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
1DE002	Marketing Projects	717106	Finl Services-Epayment CC fees	46.42	0.00	0.00
1DE002	Marketing Projects	717200	Other Professional Services-General	502.80	2,005.50	2,005.50
1DE002	Marketing Projects	719000	Business Meals-Meetings-Non Travel	6,479.05	2,237.59	2,237.59
1DE002	Marketing Projects	719005	Business Meals-Group or Class Meals	119.93	0.00	0.00
1DE002	Marketing Projects	71C300	Bad Debts and Cash Adjustments	500.00	0.00	0.00
1DE002	Marketing Projects	760000	Internal Allocations	(500.00)	(4,000.00)	(4,000.00)
1DE002	Marketing Projects	760176	RCM-Other Oper Revenue Reallocation	2,758.84	0.00	0.00
1DE003	Dec Science IS Projects	710400	Student or Non-Emp Travel	281.66	720.24	720.24
1DE003	Dec Science IS Projects	719000	Business Meals-Meetings-Non Travel	0.00	565.30	565.30
1DE003	Dec Science IS Projects	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	615F10	PAT	10,712.61	11,597.76	11,597.76
1DE004	Decision Science Entrepreneur Intrn	65YF10	Full Fringe Benefit Distr Expe	4,285.10	5,035.45	5,035.45
1DE004	Decision Science Entrepreneur Intrn	710400	Student or Non-Emp Travel	2,500.00	1,900.00	1,900.00
1DE004	Decision Science Entrepreneur Intrn	713000	Printing & Copying-General	349.97	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	717106	Finl Services-Epayment CC fees	12.36	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	760000	Internal Allocations	0.00	(250.00)	(250.00)
1DE004	Decision Science Entrepreneur Intrn	760176	RCM-Other Oper Revenue Reallocation	1,740.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	760180	RCM S&W- Strategic Initiatives	374.94	0.00	0.00
1DE005	Post Tenure Fac Development	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	710100	Out-of-State Travel	416.30	0.00	0.00
1DE336	Rosenberg Faculty Chair	710300	Conference Registration Fees	200.00	0.00	0.00
1DE337	Rosenberg Franchise Center	611BAS	Admin Stipend-Act, Chair, Etc	0.00	10,000.22	10,000.22
1DE337	Rosenberg Franchise Center	611BSO	Summer Salaries AY faculty - other	11,844.89	20,514.56	20,514.56
1DE337	Rosenberg Franchise Center	611BXM	Supplemental-Other-Misc	10,000.22	0.00	0.00
1DE337	Rosenberg Franchise Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	61CPHX	Part Time Hourly	2,152.44	0.00	0.00
1DE337	Rosenberg Franchise Center	61JBEX	Casual - Exempt	0.00	100.00	100.00
1DE337	Rosenberg Franchise Center	61SNSH	Student Labor	1,724.05	395.50	395.50
1DE337	Rosenberg Franchise Center	65YB10	Base Benefit Distr (fica)	1,834.87	2,571.56	2,571.56
1DE337	Rosenberg Franchise Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	65YP10	Nonstatus Benefit Distr (Fica)	180.80	0.00	0.00
1DE337	Rosenberg Franchise Center	710200	Foreign Travel	8,883.47	2,876.67	2,876.67
1DE337	Rosenberg Franchise Center	710300	Conference Registration Fees	500.00	209.29	209.29
1DE337	Rosenberg Franchise Center	710Z00	Travel-Other	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711100	Supplies-General	0.00	23.98	23.98
1DE337	Rosenberg Franchise Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711124	Supplies-Instructional Supplies	461.40	0.00	0.00
1DE337	Rosenberg Franchise Center	713000	Printing & Copying-General	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	714000	Postage-General	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	716120	Rentals-Property or Room	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	719100	Membership Dues & Fees	1,100.00	0.00	0.00
1DE337	Rosenberg Franchise Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DE357	Gourmet Dinner	61JBEX	Casual - Exempt	1,760.00	0.00	0.00
1DE357	Gourmet Dinner	61SNSH	Student Labor	96.75	0.00	0.00
1DE357	Gourmet Dinner	65YB10	Base Benefit Distr (fica)	147.84	0.00	0.00
1DE357	Gourmet Dinner	710000	In-State Travel	0.00	42.72	42.72
1DE357	Gourmet Dinner	710100	Out-of-State Travel	0.00	122.17	122.17
1DE357	Gourmet Dinner	710400	Student or Non-Emp Travel	0.00	190.08	190.08
1DE357	Gourmet Dinner	711100	Supplies-General	11,618.14	23,092.63	23,092.63
1DE357	Gourmet Dinner	711124	Supplies-Instructional Supplies	617.64	23.98	23.98
1DE357	Gourmet Dinner	711126	Supplies-Photographic Supplies	0.00	426.28	426.28
1DE357	Gourmet Dinner	711128	Supplies-Audio-Visual Supplies	0.00	1,084.45	1,084.45
1DE357	Gourmet Dinner	713000	Printing & Copying-General	692.00	1,255.56	1,255.56
1DE357	Gourmet Dinner	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DE357	Gourmet Dinner	714000	Postage-General	0.00	0.00	0.00
1DE357	Gourmet Dinner	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DE357	Gourmet Dinner	716024	Maint & Repairs-Custodial Services	0.00	571.34	571.34
1DE357	Gourmet Dinner	716100	Rentals & Leases-General	4,608.24	5,718.99	5,718.99

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DE357	Gourmet Dinner	716115	Rentals-Linen	112.30	0.00	0.00
1DE357	Gourmet Dinner	717106	Finl Services-Epayment CC fees	587.25	578.30	578.30
1DE357	Gourmet Dinner	717200	Other Professional Services-General	2,945.44	1,944.75	1,944.75
1DE357	Gourmet Dinner	719000	Business Meals-Meetings-Non Travel	494.20	431.59	431.59
1DE357	Gourmet Dinner	719005	Business Meals-Group or Class Meals	68.85	129.44	129.44
1DE357	Gourmet Dinner	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1DE357	Gourmet Dinner	760176	RCM-Other Oper Revenue Reallocation	4,148.67	0.00	0.00
1DE500	Inquiry Course Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhgman	615F10	PAT	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhgman	61SNSH	Student Labor	0.00	1,446.42	1,446.42
1DE600	Up 2 NIH - Reagan Bauhgman	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhgman	710200	Foreign Travel	0.00	642.42	642.42
1DE600	Up 2 NIH - Reagan Bauhgman	710300	Conference Registration Fees	0.00	0.00	0.00
1DEAE1	Internal Support Ahmad Etebari	710100	Out-of-State Travel	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	611BXM	Supplemental-Other-Misc	2,000.00	13,000.00	13,000.00
1DEAE2	Earle, Andrew - Internal Support	65YB10	Base Benefit Distr (fica)	168.00	1,092.00	1,092.00
1DEAV1	PI A.R.Venkatachalam	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	61SNWS	College Work Study	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	710000	In-State Travel	56.20	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	710100	Out-of-State Travel	0.00	1,481.05	1,481.05
1DEAV1	PI A.R.Venkatachalam	710200	Foreign Travel	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	711100	Supplies-General	0.00	36.34	36.34
1DEAV1	PI A.R.Venkatachalam	711108	Supplies-Subscription,Newspaper,Mag	0.00	26.97	26.97
1DEAV1	PI A.R.Venkatachalam	715000	Non-Cap Equip-General	0.00	199.00	199.00
1DEAV1	PI A.R.Venkatachalam	717200	Other Professional Services-General	7,200.00	275.09	275.09
1DEAV1	PI A.R.Venkatachalam	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	71C400	Legal Expenses	51,310.33	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	611BXM	Supplemental-Other-Misc	252.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	61CPHX	Part Time Hourly	599.85	116.10	116.10
1DEBA1	Akdeniz, Billur - Internal Support	61SNSH	Student Labor	0.00	193.50	193.50
1DEBA1	Akdeniz, Billur - Internal Support	65YB10	Base Benefit Distr (fica)	21.17	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	50.39	9.75	9.75
1DEBP1	Internal Support-Bruce Pfeiffer	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEBP1	Internal Support-Bruce Pfeiffer	61SNSH	Student Labor	0.00	0.00	0.00
1DEBP1	Internal Support-Bruce Pfeiffer	61SNWS	College Work Study	0.00	0.00	0.00
1DEBP1	Internal Support-Bruce Pfeiffer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	711100	Supplies-General	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	715000	Non-Cap Equip-General	0.00	598.00	598.00
1DECB1	Internal Support Carole Barnett	717200	Other Professional Services-General	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	611BSO	Summer Salaries AY faculty - other	10,266.70	6,802.60	6,802.60
1DECB2	Internal Support C Barrows	65YB10	Base Benefit Distr (fica)	862.40	571.41	571.41
1DECW2	Internal Support-Craig Wood	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DECW2	Internal Support-Craig Wood	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	710100	Out-of-State Travel	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	710200	Foreign Travel	2,135.01	3,391.00	3,391.00
1DEDD1	Internal Support Devkamel Dutta	710300	Conference Registration Fees	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	711100	Supplies-General	0.00	146.28	146.28
1DEDI1	Innis, Daniel - Internal Support	710100	Out-of-State Travel	1,183.10	0.00	0.00
1DEEX1	Internal Support Emily Xu	61JBHX	Casual - Hourly	0.00	232.20	232.20
1DEEX1	Internal Support Emily Xu	65YB10	Base Benefit Distr (fica)	0.00	19.50	19.50
1DEEX1	Internal Support Emily Xu	711132	Supplies-Software Incl Site License	1,500.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	61CPHX	Part Time Hourly	0.00	1,036.00	1,036.00
1DEFW1	Wilson, Fiona - Internal Support	61SNSH	Student Labor	731.25	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	87.03	87.03
1DEFW1	Wilson, Fiona - Internal Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	717200	Other Professional Services-General	132.00	792.00	792.00
1DEGY1	Internal Support Goksel Yalcinkaya	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DEGY1	Internal Support Goksel Yalcinkaya	711132	Supplies-Software Incl Site License	860.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	611BXM	Supplemental-Other-Misc	6,750.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	65YB10	Base Benefit Distr (fica)	567.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	710100	Out-of-State Travel	8,463.02	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	710200	Foreign Travel	3,884.08	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	710300	Conference Registration Fees	3,320.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	710305	Registration Fees-Other	545.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	711100	Supplies-General	635.76	68.88	68.88
1DEHSP	Hospitality Sponsorship Fund	717200	Other Professional Services-General	0.00	125.00	125.00
1DEHSP	Hospitality Sponsorship Fund	719105	Membership-Institutional	600.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	719110	Membership-Individual	450.00	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	611BXM	Supplemental-Other-Misc	6,750.00	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	61CPHX	Part Time Hourly	1,096.15	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	61SNSH	Student Labor	5,979.00	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	65YB10	Base Benefit Distr (fica)	567.00	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	92.08	0.00	0.00
1DEJF1	Franczak, Jennifer - Internal Suprt	611BXM	Supplemental-Other-Misc	15,500.00	13,000.00	13,000.00
1DEJF1	Franczak, Jennifer - Internal Suprt	65YB10	Base Benefit Distr (fica)	1,302.00	1,092.00	1,092.00
1DEJH1	PI Ju-Chin Huang	611BXM	Supplemental-Other-Misc	0.00	3,000.00	3,000.00
1DEJH1	PI Ju-Chin Huang	65YB10	Base Benefit Distr (fica)	0.00	252.00	252.00
1DEJH3	Ju-Chin Huang-Internal Support	611BXM	Supplemental-Other-Misc	0.00	3,000.00	3,000.00
1DEJH3	Ju-Chin Huang-Internal Support	613B90	Graduate Summer Appoint-Research	1,800.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	61JBEX	Casual - Exempt	300.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	65YB10	Base Benefit Distr (fica)	176.40	252.00	252.00
1DEJH3	Ju-Chin Huang-Internal Support	710400	Student or Non-Emp Travel	800.64	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	711100	Supplies-General	1,750.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	5,384.65	5,384.65
1DEJH4	Hasseldine, John - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	452.31	452.31
1DEJH4	Hasseldine, John - Internal Support	710100	Out-of-State Travel	0.00	(1,929.30)	(1,929.30)
1DEJH4	Hasseldine, John - Internal Support	710200	Foreign Travel	0.00	716.49	716.49
1DEJH4	Hasseldine, John - Internal Support	716100	Rentals & Leases-General	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	719100	Membership Dues & Fees	0.00	50.00	50.00
1DEJK1	PI Janice Kitchen	615F10	PAT	0.00	4,281.42	4,281.42
1DEJK1	PI Janice Kitchen	65YF10	Full Fringe Benefit Distr Expe	0.00	1,862.33	1,862.33
1DEJK1	PI Janice Kitchen	710000	In-State Travel	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	711100	Supplies-General	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	711100	Supplies-General	1,150.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	611BXM	Supplemental-Other-Misc	15,250.00	6,500.00	6,500.00
1DELR1	Ragland, Linda - Internal Support	65YB10	Base Benefit Distr (fica)	1,281.00	546.00	546.00
1DELW1	Internal Support-LeWang	710100	Out-of-State Travel	0.00	0.00	0.00
1DELW1	Internal Support-LeWang	710200	Foreign Travel	0.00	0.00	0.00
1DELW1	Internal Support-LeWang	711100	Supplies-General	0.00	0.00	0.00
1DELW1	Internal Support-LeWang	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DELW1	Internal Support-LeWang	717200	Other Professional Services-General	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	61SNSH	Student Labor	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	710100	Out-of-State Travel	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	710200	Foreign Travel	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	711100	Supplies-General	0.00	0.00	0.00
1DEMC1	PI Mary Collins	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DEMC1	PI Mary Collins	61KBBN	OTP-Bonus & Recruit-other than fac	2,000.00	0.00	0.00
1DEMC1	PI Mary Collins	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
1DEMC1	PI Mary Collins	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DEMC1	PI Mary Collins	710000	In-State Travel	0.00	0.00	0.00
1DEMC1	PI Mary Collins	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1DEMC1	PI Mary Collins	710100	Out-of-State Travel	0.00	218.95	218.95
1DEMC1	PI Mary Collins	710300	Conference Registration Fees	960.00	100.00	100.00
1DEMC1	PI Mary Collins	711100	Supplies-General	1,047.63	926.34	926.34

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DEMC1	PI Mary Collins	715005	Non-Cap Equip-Computer Hardware	1,827.00	0.00	0.00
1DEMC1	PI Mary Collins	718000	Telecom-General	0.00	0.00	0.00
1DEMC1	PI Mary Collins	718008	Telecom-Internet Services	0.00	0.00	0.00
1DEMC1	PI Mary Collins	719000	Business Meals-Meetings-Non Travel	221.23	0.00	0.00
1DEMC1	PI Mary Collins	719100	Membership Dues & Fees	1,500.00	1,800.00	1,800.00
1DEMG1	Internal Support-Michael Goldberg	711100	Supplies-General	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	711154	Supplies-Computer Peripherals	39.95	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	715005	Non-Cap Equip-Computer Hardware	160.00	0.00	0.00
1DEMH1	Internal Support-Marc Herold	710200	Foreign Travel	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Sup	611BXM	Supplemental-Other-Misc	6,750.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Sup	65YB10	Base Benefit Distr (fica)	567.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	611BXM	Supplemental-Other-Misc	12,750.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	65YB10	Base Benefit Distr (fica)	1,071.00	0.00	0.00
1DEMO1	Ozlanski, Michael - Internal Supprt	611BXM	Supplemental-Other-Misc	8,500.00	6,500.00	6,500.00
1DEMO1	Ozlanski, Michael - Internal Supprt	65YB10	Base Benefit Distr (fica)	714.00	546.00	546.00
1DEMO2	O'Hern, Matthew - Internal Support	611BXM	Supplemental-Other-Misc	6,750.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	61CPHX	Part Time Hourly	418.53	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	61SNSH	Student Labor	1,725.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	65YB10	Base Benefit Distr (fica)	567.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	35.15	0.00	0.00
1DENB1	Barber, Nelson - Internal Support	710100	Out-of-State Travel	0.00	0.00	0.00
1DENB1	Barber, Nelson - Internal Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DENB1	Barber, Nelson - Internal Support	711132	Supplies-Software Incl Site License	0.00	418.00	418.00
1DENB1	Barber, Nelson - Internal Support	717200	Other Professional Services-General	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	61CBHO	Part Time - Overtime	156.25	0.00	0.00
1DENN1	Internal Support Neil Niman	61DTEX	Full Time Temp - Exempt	26,745.92	0.00	0.00
1DENN1	Internal Support Neil Niman	61JBHX	Casual - Hourly	13,937.50	0.00	0.00
1DENN1	Internal Support Neil Niman	65YB10	Base Benefit Distr (fica)	1,183.88	0.00	0.00
1DENN1	Internal Support Neil Niman	65YT10	FT Temp Benefit Distr	2,246.60	0.00	0.00
1DEPK1	Internal Support - Pei-Jou Kuo	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEPK1	Internal Support - Pei-Jou Kuo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	61SNSH	Student Labor	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DERC1	Campagna, Rachel	611BXM	Supplemental-Other-Misc	13,500.00	0.00	0.00
1DERC1	Campagna, Rachel	65YB10	Base Benefit Distr (fica)	1,134.00	0.00	0.00
1DERC1	Campagna, Rachel	717200	Other Professional Services-General	788.10	0.00	0.00
1DERM2	Robert Mohr-Internal Support	611BSO	Summer Salaries AY faculty - other	1,500.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	61SNSH	Student Labor	530.00	340.00	340.00
1DERM2	Robert Mohr-Internal Support	65YB10	Base Benefit Distr (fica)	126.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	611BXM	Supplemental-Other-Misc	21,250.00	6,500.00	6,500.00
1DESD1	Du, Shuili - Internal Support	61CPHX	Part Time Hourly	1,509.30	812.70	812.70
1DESD1	Du, Shuili - Internal Support	65YB10	Base Benefit Distr (fica)	1,785.00	546.00	546.00
1DESD1	Du, Shuili - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	126.77	68.26	68.26
1DETA1	Internal Support - Tevfik Aktekin	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DETA1	Internal Support - Tevfik Aktekin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	6,461.56	6,461.56
1DETG1	Gruen, Thomas - Internal Support	61CPHX	Part Time Hourly	2,176.88	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	61SNSH	Student Labor	0.00	1,662.50	1,662.50
1DETG1	Gruen, Thomas - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	542.78	542.78
1DETG1	Gruen, Thomas - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	182.87	0.00	0.00
1DETS2	Internal Support-Torsten Schmidt	715000	Non-Cap Equip-General	45.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	61CBEX	Part Time Salary (w/ status)	120.00	180.00	180.00
1DEVK1	Kalargyrou, Valentini	65YB10	Base Benefit Distr (fica)	10.08	15.12	15.12
1DEVK1	Kalargyrou, Valentini	711100	Supplies-General	1,030.00	0.00	0.00
1DEWJ1	Internal Support William Johnson	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEWJ1	Internal Support William Johnson	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	710200	Foreign Travel	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	711132	Supplies-Software Incl Site License	0.00	1,500.00	1,500.00
1DEXB1	Bao, Xiaoyan - Internal Support	611BXM	Supplemental-Other-Misc	15,000.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	65YB10	Base Benefit Distr (fica)	1,260.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DEYL1	Internal Support Yixin Liu	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	61CPHX	Part Time Hourly	1,315.80	609.53	609.53
1DEYL1	Internal Support Yixin Liu	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	65YP10	Nonstatus Benefit Distr (Fica)	110.52	51.19	51.19
1DF001	Cardiac Rehab	611BAS	Admin Stipend-Act, Chair, Etc	7,076.98	5,000.03	5,000.03
1DF001	Cardiac Rehab	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DF001	Cardiac Rehab	61SNSH	Student Labor	1,450.00	1,510.00	1,510.00
1DF001	Cardiac Rehab	65YB10	Base Benefit Distr (fica)	594.47	420.00	420.00
1DF001	Cardiac Rehab	710000	In-State Travel	200.00	0.00	0.00
1DF001	Cardiac Rehab	711100	Supplies-General	608.47	(20.00)	(20.00)
1DF001	Cardiac Rehab	713005	Printing & Copying-Campus	90.00	0.00	0.00
1DF001	Cardiac Rehab	717200	Other Professional Services-General	0.00	0.00	0.00
1DF002	Outdoor Pursuits	710000	In-State Travel	0.00	0.00	0.00
1DF002	Outdoor Pursuits	710100	Out-of-State Travel	0.00	0.00	0.00
1DF002	Outdoor Pursuits	710115	Out-of-State Travel-Prof Dev	0.00	420.50	420.50
1DF002	Outdoor Pursuits	710310	Workshop Registration Fees	0.00	0.00	0.00
1DF002	Outdoor Pursuits	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF002	Outdoor Pursuits	711000	Purchasing Cards	0.00	0.00	0.00
1DF002	Outdoor Pursuits	711100	Supplies-General	3,488.60	2,872.83	2,872.83
1DF002	Outdoor Pursuits	711180	Supplies Special Events	0.00	0.00	0.00
1DF002	Outdoor Pursuits	713005	Printing & Copying-Campus	276.00	0.00	0.00
1DF002	Outdoor Pursuits	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF002	Outdoor Pursuits	716000	Maintenance & Repairs-General	196.24	133.80	133.80
1DF002	Outdoor Pursuits	716120	Rentals-Property or Room	0.00	285.00	285.00
1DF002	Outdoor Pursuits	717106	Finl Services-Epayment CC fees	72.65	98.68	98.68
1DF002	Outdoor Pursuits	717200	Other Professional Services-General	697.87	331.00	331.00
1DF002	Outdoor Pursuits	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DF002	Outdoor Pursuits	719000	Business Meals-Meetings-Non Travel	25.73	164.66	164.66
1DF002	Outdoor Pursuits	719005	Business Meals-Group or Class Meals	583.39	0.00	0.00
1DF002	Outdoor Pursuits	719Z10	Other Employee Support-Prof Develop	0.00	375.00	375.00
1DF016	Kinesiology Workshop/Conf	710000	In-State Travel	0.00	60.22	60.22
1DF016	Kinesiology Workshop/Conf	710020	In-State Travel-Prof Dev	0.00	181.24	181.24
1DF016	Kinesiology Workshop/Conf	710100	Out-of-State Travel	0.00	1,625.20	1,625.20
1DF016	Kinesiology Workshop/Conf	710200	Foreign Travel	570.89	0.00	0.00
1DF016	Kinesiology Workshop/Conf	710300	Conference Registration Fees	0.00	1,115.00	1,115.00
1DF016	Kinesiology Workshop/Conf	710305	Registration Fees-Other	0.00	1,055.62	1,055.62
1DF016	Kinesiology Workshop/Conf	710310	Workshop Registration Fees	0.00	1,690.00	1,690.00
1DF016	Kinesiology Workshop/Conf	710400	Student or Non-Emp Travel	682.41	1,697.47	1,697.47
1DF016	Kinesiology Workshop/Conf	711100	Supplies-General	150.61	304.80	304.80
1DF016	Kinesiology Workshop/Conf	711164	Supplies-Computer (Non Peripherals)	0.00	43.95	43.95
1DF016	Kinesiology Workshop/Conf	711172	Program Supplies	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	715010	Non-Cap Equip-Furniture & Fixtures	0.00	435.00	435.00
1DF016	Kinesiology Workshop/Conf	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	716120	Rentals-Property or Room	0.00	328.00	328.00
1DF016	Kinesiology Workshop/Conf	716125	Rentals-Vehicles incl Marine	0.00	93.98	93.98
1DF016	Kinesiology Workshop/Conf	717106	Finl Services-Epayment CC fees	20.79	0.00	0.00
1DF016	Kinesiology Workshop/Conf	717200	Other Professional Services-General	1,100.00	644.64	644.64
1DF016	Kinesiology Workshop/Conf	717210	Oth Prof Ser-Honoraria	1,050.00	400.00	400.00
1DF016	Kinesiology Workshop/Conf	719000	Business Meals-Meetings-Non Travel	972.74	74.61	74.61
1DF016	Kinesiology Workshop/Conf	719100	Membership Dues & Fees	0.00	60.00	60.00
1DF016	Kinesiology Workshop/Conf	719125	Licenses/Professional Fees	0.00	585.00	585.00
1DF017	Social Work Workshop/Conf	61CPHX	Part Time Hourly	0.00	236.99	236.99
1DF017	Social Work Workshop/Conf	65YP10	Nonstatus Benefit Distr (Fica)	0.00	19.91	19.91
1DF017	Social Work Workshop/Conf	710000	In-State Travel	177.37	25.56	25.56
1DF017	Social Work Workshop/Conf	710100	Out-of-State Travel	0.00	67.20	67.20
1DF017	Social Work Workshop/Conf	710300	Conference Registration Fees	0.00	(1,215.00)	(1,215.00)
1DF017	Social Work Workshop/Conf	710305	Registration Fees-Other	100.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710400	Student or Non-Emp Travel	625.50	301.16	301.16
1DF017	Social Work Workshop/Conf	710410	Student or Non-Emp Travel-Lodging	0.00	400.00	400.00
1DF017	Social Work Workshop/Conf	711000	Purchasing Cards	4,523.01	306.18	306.18
1DF017	Social Work Workshop/Conf	711100	Supplies-General	150.00	150.00	150.00
1DF017	Social Work Workshop/Conf	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711164	Supplies-Computer (Non Peripherals)	385.95	1,425.05	1,425.05
1DF017	Social Work Workshop/Conf	711172	Program Supplies	175.00	165.00	165.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF017	Social Work Workshop/Conf	711180	Supplies Special Events	120.14	689.42	689.42
1DF017	Social Work Workshop/Conf	713005	Printing & Copying-Campus	3,200.68	606.80	606.80
1DF017	Social Work Workshop/Conf	714010	Postage-Off Campus Mail Services	6.10	0.00	0.00
1DF017	Social Work Workshop/Conf	714020	Postage-Labeling	511.53	727.74	727.74
1DF017	Social Work Workshop/Conf	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	716110	Rentals-Copier	0.00	10.00	10.00
1DF017	Social Work Workshop/Conf	716120	Rentals-Property or Room	3,717.90	1,533.00	1,533.00
1DF017	Social Work Workshop/Conf	717105	Finl Services-Credit Crd Disc Fees	88.67	15.04	15.04
1DF017	Social Work Workshop/Conf	717106	Finl Services-Epayment CC fees	337.75	0.00	0.00
1DF017	Social Work Workshop/Conf	717200	Other Professional Services-General	5,933.38	5,007.04	5,007.04
1DF017	Social Work Workshop/Conf	718000	Telecom-General	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	718002	Telecom-Fixed (Basic Phone Service)	1,705.59	0.00	0.00
1DF017	Social Work Workshop/Conf	718014	Telecom-Telephone Equipment	4,730.00	0.00	0.00
1DF017	Social Work Workshop/Conf	719000	Business Meals-Meetings-Non Travel	10,963.62	4,973.61	4,973.61
1DF017	Social Work Workshop/Conf	719100	Membership Dues & Fees	0.00	175.00	175.00
1DF017	Social Work Workshop/Conf	71C110	Advertsing-Print	110.00	0.00	0.00
1DF017	Social Work Workshop/Conf	740000	Cap Equipment	10,749.44	0.00	0.00
1DF017	Social Work Workshop/Conf	740400	Construction	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	760000	Internal Allocations	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	710105	Out-of-State Travel-Recruiting	0.00	48.00	48.00
1DF018	Occupational Therapy Workshop	710200	Foreign Travel	0.00	2,369.87	2,369.87
1DF018	Occupational Therapy Workshop	710300	Conference Registration Fees	0.00	200.00	200.00
1DF018	Occupational Therapy Workshop	710400	Student or Non-Emp Travel	0.00	403.00	403.00
1DF018	Occupational Therapy Workshop	711100	Supplies-General	24.85	0.00	0.00
1DF018	Occupational Therapy Workshop	711140	Supplies-Recruiting	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	719000	Business Meals-Meetings-Non Travel	(389.55)	0.00	0.00
1DF018	Occupational Therapy Workshop	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	719015	Business Meals-Recruiting Meals	0.00	12.76	12.76
1DF019	RMP Workshop/Conference	61CPHX	Part Time Hourly	2,267.50	0.00	0.00
1DF019	RMP Workshop/Conference	65YP10	Nonstatus Benefit Distr (Fica)	190.48	0.00	0.00
1DF019	RMP Workshop/Conference	710100	Out-of-State Travel	435.20	0.00	0.00
1DF019	RMP Workshop/Conference	710400	Student or Non-Emp Travel	491.00	0.00	0.00
1DF019	RMP Workshop/Conference	711000	Purchasing Cards	0.00	66.57	66.57
1DF019	RMP Workshop/Conference	711108	Supplies-Subscription,Newspaper,Mag	9.99	0.00	0.00
1DF019	RMP Workshop/Conference	711132	Supplies-Software Incl Site License	49.95	0.00	0.00
1DF019	RMP Workshop/Conference	711180	Supplies Special Events	3,684.00	3,537.00	3,537.00
1DF019	RMP Workshop/Conference	711200	Research Supplies	72.61	0.00	0.00
1DF019	RMP Workshop/Conference	714030	Postage-Express Mail	53.46	0.00	0.00
1DF019	RMP Workshop/Conference	716000	Maintenance & Repairs-General	9,705.92	0.00	0.00
1DF020	CD Workshop/Conference	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DF020	CD Workshop/Conference	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DF020	CD Workshop/Conference	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DF020	CD Workshop/Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF020	CD Workshop/Conference	710200	Foreign Travel	1,728.61	0.00	0.00
1DF020	CD Workshop/Conference	711000	Purchasing Cards	0.00	128.00	128.00
1DF020	CD Workshop/Conference	719000	Business Meals-Meetings-Non Travel	677.25	0.00	0.00
1DF020	CD Workshop/Conference	719005	Business Meals-Group or Class Meals	212.95	0.00	0.00
1DF021	Nursing Workshop/Conference	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	611PFS	[NSE] Faculty Semester/Term	1,925.01	825.01	825.01
1DF021	Nursing Workshop/Conference	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	65YP10	Nonstatus Benefit Distr (Fica)	161.70	69.30	69.30
1DF021	Nursing Workshop/Conference	710000	In-State Travel	0.00	44.80	44.80
1DF021	Nursing Workshop/Conference	710100	Out-of-State Travel	0.00	117.60	117.60
1DF021	Nursing Workshop/Conference	711000	Purchasing Cards	11.62	0.00	0.00
1DF021	Nursing Workshop/Conference	711100	Supplies-General	433.66	7,267.25	7,267.25
1DF021	Nursing Workshop/Conference	711124	Supplies-Instructional Supplies	0.00	10,625.00	10,625.00
1DF021	Nursing Workshop/Conference	711160	Supplies-Books	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	713030	Printing & Copying-Off Campus	306.54	0.00	0.00
1DF021	Nursing Workshop/Conference	716120	Rentals-Property or Room	75.00	0.00	0.00
1DF021	Nursing Workshop/Conference	717210	Oth Prof Ser-Honoraria	1,500.00	0.00	0.00
1DF021	Nursing Workshop/Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	719005	Business Meals-Group or Class Meals	70.94	0.00	0.00
1DF022	Family Studies Conference/Workshop	61CPHX	Part Time Hourly	873.30	0.00	0.00
1DF022	Family Studies Conference/Workshop	61SNSH	Student Labor	220.80	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF022	Family Studies Conference/Workshop	65YP10	Nonstatus Benefit Distr (Fica)	73.36	0.00	0.00
1DF022	Family Studies Conference/Workshop	710100	Out-of-State Travel	7,043.46	533.56	533.56
1DF022	Family Studies Conference/Workshop	710300	Conference Registration Fees	1,953.75	150.00	150.00
1DF022	Family Studies Conference/Workshop	710305	Registration Fees-Other	0.00	189.00	189.00
1DF022	Family Studies Conference/Workshop	710310	Workshop Registration Fees	0.00	189.99	189.99
1DF022	Family Studies Conference/Workshop	710400	Student or Non-Emp Travel	500.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	711000	Purchasing Cards	0.00	1,204.00	1,204.00
1DF022	Family Studies Conference/Workshop	711100	Supplies-General	120.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	722205	Participant Sup-Stipends	0.00	2,000.00	2,000.00
1DF023	HMP Workshop/Conferences	710000	In-State Travel	0.00	230.00	230.00
1DF023	HMP Workshop/Conferences	710100	Out-of-State Travel	0.00	5,973.08	5,973.08
1DF023	HMP Workshop/Conferences	710130	Out-of-State Travel-Searches	0.00	722.00	722.00
1DF023	HMP Workshop/Conferences	710300	Conference Registration Fees	360.00	860.00	860.00
1DF023	HMP Workshop/Conferences	710400	Student or Non-Emp Travel	548.53	400.00	400.00
1DF023	HMP Workshop/Conferences	711000	Purchasing Cards	223.59	266.84	266.84
1DF023	HMP Workshop/Conferences	711100	Supplies-General	0.00	589.00	589.00
1DF023	HMP Workshop/Conferences	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	713030	Printing & Copying-Off Campus	0.00	1,184.39	1,184.39
1DF023	HMP Workshop/Conferences	716110	Rentals-Copier	0.00	831.83	831.83
1DF023	HMP Workshop/Conferences	717200	Other Professional Services-General	650.00	271.28	271.28
1DF023	HMP Workshop/Conferences	719000	Business Meals-Meetings-Non Travel	0.00	3,032.18	3,032.18
1DF026	Behavioral Healthcare	611BSO	Summer Salaries AY faculty - other	24,568.89	16,455.35	16,455.35
1DF026	Behavioral Healthcare	61SNHO	Student Labor - Overtime	0.00	150.00	150.00
1DF026	Behavioral Healthcare	61SNSH	Student Labor	2,950.00	7,245.00	7,245.00
1DF026	Behavioral Healthcare	61SNWS	College Work Study	356.25	0.00	0.00
1DF026	Behavioral Healthcare	65YB10	Base Benefit Distr (fica)	2,063.78	1,382.26	1,382.26
1DF026	Behavioral Healthcare	710100	Out-of-State Travel	9,271.19	5,851.30	5,851.30
1DF026	Behavioral Healthcare	710125	Out-of-State Travel-Course Related	645.20	0.00	0.00
1DF026	Behavioral Healthcare	710200	Foreign Travel	0.00	0.00	0.00
1DF026	Behavioral Healthcare	710300	Conference Registration Fees	389.00	273.00	273.00
1DF026	Behavioral Healthcare	710400	Student or Non-Emp Travel	2,804.69	1,339.36	1,339.36
1DF026	Behavioral Healthcare	711000	Purchasing Cards	267.00	0.00	0.00
1DF026	Behavioral Healthcare	711100	Supplies-General	1,556.24	37.00	37.00
1DF026	Behavioral Healthcare	711108	Supplies-Subscription,Newspaper,Mag	0.00	21.95	21.95
1DF026	Behavioral Healthcare	711132	Supplies-Software Incl Site License	608.34	0.00	0.00
1DF026	Behavioral Healthcare	711164	Supplies-Computer (Non Peripherals)	1,395.65	0.00	0.00
1DF026	Behavioral Healthcare	711200	Research Supplies	396.71	1,091.64	1,091.64
1DF026	Behavioral Healthcare	713000	Printing & Copying-General	23.27	161.45	161.45
1DF026	Behavioral Healthcare	713030	Printing & Copying-Off Campus	0.00	303.88	303.88
1DF026	Behavioral Healthcare	716100	Rentals & Leases-General	100.00	0.00	0.00
1DF026	Behavioral Healthcare	719000	Business Meals-Meetings-Non Travel	602.64	206.50	206.50
1DF026	Behavioral Healthcare	719125	Licenses/Professional Fees	0.00	72.00	72.00
1DF027	IOD Training Workshops	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF027	IOD Training Workshops	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DF027	IOD Training Workshops	615F10	PAT	0.00	0.00	0.00
1DF027	IOD Training Workshops	615F1R	Retro PAT	0.00	0.00	0.00
1DF027	IOD Training Workshops	617BHO	Operating Staff-Overtime	0.00	0.09	0.09
1DF027	IOD Training Workshops	617F10	Operating Staff	0.00	1,456.98	1,456.98
1DF027	IOD Training Workshops	61C	Part Time Temporary	0.00	0.00	0.00
1DF027	IOD Training Workshops	61CBHX	Part Time Hourly (w/ status)	0.00	336.00	336.00
1DF027	IOD Training Workshops	61CPHX	Part Time Hourly	1,682.50	1,635.00	1,635.00
1DF027	IOD Training Workshops	61JBEX	Casual - Exempt	360.18	120.00	120.00
1DF027	IOD Training Workshops	61JBHX	Casual - Hourly	0.00	336.00	336.00
1DF027	IOD Training Workshops	65YB10	Base Benefit Distr (fica)	30.27	66.54	66.54
1DF027	IOD Training Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	487.58	487.58
1DF027	IOD Training Workshops	65YP10	Nonstatus Benefit Distr (Fica)	141.33	137.34	137.34
1DF027	IOD Training Workshops	710	Travel	0.00	0.00	0.00
1DF027	IOD Training Workshops	710000	In-State Travel	40.02	129.39	129.39
1DF027	IOD Training Workshops	710015	In-State Travel-Supervision	0.00	56.67	56.67
1DF027	IOD Training Workshops	710100	Out-of-State Travel	505.46	905.40	905.40
1DF027	IOD Training Workshops	710200	Foreign Travel	0.00	0.00	0.00
1DF027	IOD Training Workshops	710300	Conference Registration Fees	0.00	0.00	0.00
1DF027	IOD Training Workshops	710305	Registration Fees-Other	0.00	0.00	0.00
1DF027	IOD Training Workshops	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF027	IOD Training Workshops	7111	Supplies	0.00	0.00	0.00
1DF027	IOD Training Workshops	711100	Supplies-General	208.21	861.67	861.67
1DF027	IOD Training Workshops	711106	Supplies-Uniforms	0.00	0.00	0.00
1DF027	IOD Training Workshops	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DF027	IOD Training Workshops	711115	Hay & Forage	0.00	0.00	0.00
1DF027	IOD Training Workshops	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DF027	IOD Training Workshops	711132	Supplies-Software Incl Site License	19.99	224.36	224.36
1DF027	IOD Training Workshops	711140	Supplies-Recruiting	0.00	0.00	0.00
1DF027	IOD Training Workshops	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DF027	IOD Training Workshops	711156	Supplies-Electronic Devices	0.00	34.23	34.23
1DF027	IOD Training Workshops	711160	Supplies-Books	0.00	0.00	0.00
1DF027	IOD Training Workshops	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DF027	IOD Training Workshops	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DF027	IOD Training Workshops	711172	Program Supplies	0.00	155.15	155.15
1DF027	IOD Training Workshops	711178	Supplies- Training	0.00	5.99	5.99
1DF027	IOD Training Workshops	713000	Printing & Copying-General	0.00	1.26	1.26
1DF027	IOD Training Workshops	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF027	IOD Training Workshops	714000	Postage-General	37.33	186.44	186.44
1DF027	IOD Training Workshops	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DF027	IOD Training Workshops	714010	Postage-Off Campus Mail Services	0.00	368.23	368.23
1DF027	IOD Training Workshops	714015	Postage-Program Guide	0.00	193.63	193.63
1DF027	IOD Training Workshops	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DF027	IOD Training Workshops	716100	Rentals & Leases-General	1,100.00	1,922.96	1,922.96
1DF027	IOD Training Workshops	716110	Rentals-Copier	110.83	649.53	649.53
1DF027	IOD Training Workshops	716122	Rental off site research facilities	0.00	0.00	0.00
1DF027	IOD Training Workshops	717105	Finl Services-Credit Crd Disc Fees	0.21	429.57	429.57
1DF027	IOD Training Workshops	717106	Finl Services-Epayment CC fees	0.00	85.54	85.54
1DF027	IOD Training Workshops	717200	Other Professional Services-General	0.00	12,349.75	12,349.75
1DF027	IOD Training Workshops	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DF027	IOD Training Workshops	718000	Telecom-General	0.00	213.83	213.83
1DF027	IOD Training Workshops	718002	Telecom-Fixed (Basic Phone Service)	0.00	636.28	636.28
1DF027	IOD Training Workshops	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DF027	IOD Training Workshops	718008	Telecom-Internet Services	0.00	19.06	19.06
1DF027	IOD Training Workshops	718016	Telecom-Usage (Tolls)	11.01	45.04	45.04
1DF027	IOD Training Workshops	719000	Business Meals-Meetings-Non Travel	0.00	5,142.17	5,142.17
1DF027	IOD Training Workshops	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF027	IOD Training Workshops	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF027	IOD Training Workshops	71B000	Items Resale	12,396.32	0.00	(2,619.14)
1DF027	IOD Training Workshops	71C100	Advertising (Non-Employment)	0.00	25.00	25.00
1DF027	IOD Training Workshops	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DF027	IOD Training Workshops	760000	Internal Allocations	(4.50)	5,213.93	5,213.93
1DF027	IOD Training Workshops	780	Utilities	0.00	0.00	0.00
1DF027	IOD Training Workshops	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
1DF030	Kines Journal Editing	611BSO	Summer Salaries AY faculty - other	19,534.22	18,244.04	18,244.04
1DF030	Kines Journal Editing	611F15	Fac Tenure Track AAUP (UNH)	4,600.00	0.00	0.00
1DF030	Kines Journal Editing	61SNSH	Student Labor	1,860.00	14,680.00	14,680.00
1DF030	Kines Journal Editing	65YB10	Base Benefit Distr (fica)	1,640.88	1,532.49	1,532.49
1DF030	Kines Journal Editing	65YF10	Full Fringe Benefit Distr Expe	1,840.00	0.00	0.00
1DF030	Kines Journal Editing	710100	Out-of-State Travel	1,942.17	3,069.75	3,069.75
1DF030	Kines Journal Editing	710300	Conference Registration Fees	0.00	285.00	285.00
1DF030	Kines Journal Editing	710400	Student or Non-Emp Travel	0.00	789.58	789.58
1DF030	Kines Journal Editing	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DF030	Kines Journal Editing	711132	Supplies-Software Incl Site License	23.88	507.90	507.90
1DF030	Kines Journal Editing	711164	Supplies-Computer (Non Peripherals)	0.00	1,823.02	1,823.02
1DF030	Kines Journal Editing	711200	Research Supplies	409.94	952.64	952.64
1DF030	Kines Journal Editing	713030	Printing & Copying-Off Campus	0.00	306.93	306.93
1DF030	Kines Journal Editing	717200	Other Professional Services-General	2,500.00	1,860.00	1,860.00
1DF030	Kines Journal Editing	718016	Telecom-Usage (Tolls)	0.00	0.32	0.32
1DF030	Kines Journal Editing	719000	Business Meals-Meetings-Non Travel	67.68	76.03	76.03
1DF030	Kines Journal Editing	719005	Business Meals-Group or Class Meals	0.00	27.25	27.25
1DF030	Kines Journal Editing	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF030	Kines Journal Editing	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF030	Kines Journal Editing	760180	RCM S&W- Strategic Initiatives	161.00	0.00	0.00
1DF035	START	611F60	Faculty NTT Research	123,298.53	99,949.52	99,949.52
1DF035	START	611F70	Faculty NTT Clinical	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF035	START	615F10	PAT	272,875.76	247,971.39	247,971.39
1DF035	START	617BHO	Operating Staff-Overtime	1,623.35	177.34	177.34
1DF035	START	617BLG	Operating Staff-Longevity	617.31	0.00	0.00
1DF035	START	617F10	Operating Staff	100,835.34	95,067.91	95,067.91
1DF035	START	61C	Part Time Temporary	0.00	0.00	0.00
1DF035	START	61CPEX	Part Time Salary	143,365.13	62,659.29	62,659.29
1DF035	START	61CPHX	Part Time Hourly	99,009.25	94,817.00	94,817.00
1DF035	START	61DTEX	Full Time Temp - Exempt	65,313.52	0.00	0.00
1DF035	START	61JBEX	Casual - Exempt	1,260.37	420.00	420.00
1DF035	START	61KBBN	OTP-Bonus & Recruit-other than fac	500.50	930.00	930.00
1DF035	START	65YB10	Base Benefit Distr (fica)	336.22	128.30	128.30
1DF035	START	65YF10	Full Fringe Benefit Distr Expe	198,673.72	192,253.72	192,253.72
1DF035	START	65YP10	Nonstatus Benefit Distr (Fica)	20,359.40	13,227.90	13,227.90
1DF035	START	65YT10	FT Temp Benefit Distr	5,486.33	0.00	0.00
1DF035	START	710	Travel	0.00	0.00	0.00
1DF035	START	710000	In-State Travel	5,782.98	2,897.45	2,897.45
1DF035	START	710100	Out-of-State Travel	95,792.68	58,841.20	58,841.20
1DF035	START	710200	Foreign Travel	0.00	0.00	0.00
1DF035	START	710300	Conference Registration Fees	5,340.00	2,742.58	2,742.58
1DF035	START	710305	Registration Fees-Other	0.00	50.00	50.00
1DF035	START	710310	Workshop Registration Fees	0.00	20.00	20.00
1DF035	START	710400	Student or Non-Emp Travel	8,547.54	747.00	747.00
1DF035	START	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DF035	START	711	Supplies	0.00	0.00	0.00
1DF035	START	711000	Purchasing Cards	0.00	14.65	14.65
1DF035	START	711100	Supplies-General	1,696.48	647.30	647.30
1DF035	START	711108	Supplies-Subscription,Newspaper,Mag	141.00	126.00	126.00
1DF035	START	711116	Supplies-Production or Performance	0.00	499.00	499.00
1DF035	START	711132	Supplies-Software Incl Site License	7,222.17	2,880.24	2,880.24
1DF035	START	711152	Supplies-Awards & Displays	0.00	45.00	45.00
1DF035	START	711154	Supplies-Computer Peripherals	1,130.18	223.70	223.70
1DF035	START	711156	Supplies-Electronic Devices	0.00	568.88	568.88
1DF035	START	711160	Supplies-Books	0.00	261.01	261.01
1DF035	START	711162	Supplies-Office Supplies	0.00	158.45	158.45
1DF035	START	711164	Supplies-Computer (Non Peripherals)	3,194.00	4,247.52	4,247.52
1DF035	START	711172	Program Supplies	0.00	34.46	34.46
1DF035	START	711178	Supplies- Training	0.00	0.00	0.00
1DF035	START	711184	Supplies - Promotion - Cultivation	209.75	920.40	920.40
1DF035	START	713000	Printing & Copying-General	541.99	168.23	168.23
1DF035	START	713030	Printing & Copying-Off Campus	0.00	109.78	109.78
1DF035	START	714000	Postage-General	621.39	454.38	454.38
1DF035	START	714005	Postage-Campus Mail Services	18.43	50.30	50.30
1DF035	START	714010	Postage-Off Campus Mail Services	0.00	263.82	263.82
1DF035	START	714025	Postage-Direct Mail	0.00	0.00	0.00
1DF035	START	715010	Non-Cap Equip-Furniture & Fixtures	0.00	67.93	67.93
1DF035	START	715020	Non-Cap Equip-under $1,000	0.00	291.93	291.93
1DF035	START	716100	Rentals & Leases-General	0.00	9.57	9.57
1DF035	START	716110	Rentals-Copier	1,924.50	1,248.65	1,248.65
1DF035	START	716120	Rentals-Property or Room	12,102.00	8,541.88	8,541.88
1DF035	START	716122	Rental off site research facilities	0.00	2,414.25	2,414.25
1DF035	START	717000	Consulting-General	1,500.00	9,000.00	9,000.00
1DF035	START	717106	Finl Services-Epayment CC fees	297.75	120.59	120.59
1DF035	START	717200	Other Professional Services-General	106,805.50	158,572.97	158,572.97
1DF035	START	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DF035	START	718000	Telecom-General	8,338.04	5,040.67	5,040.67
1DF035	START	718006	Telecom-Cellular Phones	40.01	0.00	0.00
1DF035	START	718008	Telecom-Internet Services	440.11	1,305.71	1,305.71
1DF035	START	718016	Telecom-Usage (Tolls)	0.00	2.88	2.88
1DF035	START	719000	Business Meals-Meetings-Non Travel	22,263.63	12,016.80	12,016.80
1DF035	START	719005	Business Meals-Group or Class Meals	0.00	12.81	12.81
1DF035	START	719100	Membership Dues & Fees	1,015.00	257.83	257.83
1DF035	START	719125	Licenses/Professional Fees	0.00	27.70	27.70
1DF035	START	719Z10	Other Employee Support-Prof Develop	0.00	124.20	124.20
1DF035	START	71C306	Bad debt - non-tuition	17,031.21	0.00	0.00
1DF035	START	760000	Internal Allocations	229,843.80	193,442.35	193,442.35

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF035	START	760180	RCM S&W- Strategic Initiatives	17,395.34	0.00	0.00
1DF036	Center on Aging & Community Living	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	611BXM	Supplemental-Other-Misc	0.00	4,247.01	4,247.01
1DF036	Center on Aging & Community Living	615F10	PAT	1,953.72	16,116.57	16,116.57
1DF036	Center on Aging & Community Living	617BHO	Operating Staff-Overtime	0.00	46.22	46.22
1DF036	Center on Aging & Community Living	617F10	Operating Staff	0.00	6,824.63	6,824.63
1DF036	Center on Aging & Community Living	61C	Part Time Temporary	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	61CPHX	Part Time Hourly	0.00	6,222.50	6,222.50
1DF036	Center on Aging & Community Living	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	65YB10	Base Benefit Distr (fica)	0.00	360.63	360.63
1DF036	Center on Aging & Community Living	65YF10	Full Fringe Benefit Distr Expe	781.49	9,965.93	9,965.93
1DF036	Center on Aging & Community Living	65YP10	Nonstatus Benefit Distr (Fica)	0.00	522.69	522.69
1DF036	Center on Aging & Community Living	710	Travel	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	710000	In-State Travel	35.00	536.52	536.52
1DF036	Center on Aging & Community Living	710100	Out-of-State Travel	0.00	230.90	230.90
1DF036	Center on Aging & Community Living	710300	Conference Registration Fees	0.00	50.00	50.00
1DF036	Center on Aging & Community Living	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711	Supplies	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711100	Supplies-General	582.21	127.47	127.47
1DF036	Center on Aging & Community Living	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711132	Supplies-Software Incl Site License	0.00	351.00	351.00
1DF036	Center on Aging & Community Living	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711172	Program Supplies	0.00	13.33	13.33
1DF036	Center on Aging & Community Living	711178	Supplies- Training	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711184	Supplies - Promotion - Cultivation	0.00	250.00	250.00
1DF036	Center on Aging & Community Living	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	714000	Postage-General	12.67	0.00	0.00
1DF036	Center on Aging & Community Living	714010	Postage-Off Campus Mail Services	0.00	37.21	37.21
1DF036	Center on Aging & Community Living	716100	Rentals & Leases-General	0.00	0.10	0.10
1DF036	Center on Aging & Community Living	716110	Rentals-Copier	64.15	210.54	210.54
1DF036	Center on Aging & Community Living	716120	Rentals-Property or Room	0.00	7,470.22	7,470.22
1DF036	Center on Aging & Community Living	716122	Rental off site research facilities	0.00	1,156.74	1,156.74
1DF036	Center on Aging & Community Living	717106	Finl Services-Epayment CC fees	329.22	78.16	78.16
1DF036	Center on Aging & Community Living	717200	Other Professional Services-General	2,502.00	933.00	933.00
1DF036	Center on Aging & Community Living	718000	Telecom-General	0.00	24.66	24.66
1DF036	Center on Aging & Community Living	718008	Telecom-Internet Services	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	719000	Business Meals-Meetings-Non Travel	1,727.96	731.39	731.39
1DF036	Center on Aging & Community Living	719125	Licenses/Professional Fees	0.00	231.39	231.39
1DF036	Center on Aging & Community Living	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	730005	Subcontracts 05	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	760000	Internal Allocations	3,081.25	3,099.59	3,099.59
1DF036	Center on Aging & Community Living	760180	RCM S&W- Strategic Initiatives	68.38	0.00	0.00
1DF037	Center for Inclusive Education	611BSO	Summer Salaries AY faculty - other	1,680.00	500.00	500.00
1DF037	Center for Inclusive Education	611BXM	Supplemental-Other-Misc	2,060.00	0.00	0.00
1DF037	Center for Inclusive Education	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF037	Center for Inclusive Education	611F70	Faculty NTT Clinical	0.00	1,374.66	1,374.66
1DF037	Center for Inclusive Education	615F10	PAT	(0.01)	15,339.40	15,339.40
1DF037	Center for Inclusive Education	617BHO	Operating Staff-Overtime	29.82	202.70	202.70
1DF037	Center for Inclusive Education	617F10	Operating Staff	1,041.58	13,122.92	13,122.92
1DF037	Center for Inclusive Education	61C	Part Time Temporary	0.00	0.00	0.00
1DF037	Center for Inclusive Education	61CPHX	Part Time Hourly	16,750.00	1,625.00	1,625.00
1DF037	Center for Inclusive Education	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DF037	Center for Inclusive Education	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DF037	Center for Inclusive Education	65YB10	Base Benefit Distr (fica)	316.67	59.03	59.03
1DF037	Center for Inclusive Education	65YF10	Full Fringe Benefit Distr Expe	416.32	12,842.07	12,842.07
1DF037	Center for Inclusive Education	65YP10	Nonstatus Benefit Distr (Fica)	1,407.00	136.50	136.50
1DF037	Center for Inclusive Education	710	Travel	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710000	In-State Travel	2,897.64	1,177.63	1,177.63
1DF037	Center for Inclusive Education	710100	Out-of-State Travel	0.00	(188.18)	(188.18)
1DF037	Center for Inclusive Education	710300	Conference Registration Fees	0.00	14,881.69	14,881.69

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF037	Center for Inclusive Education	710400	Student or Non-Emp Travel	1,394.00	0.00	0.00
1DF037	Center for Inclusive Education	711	Supplies	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711100	Supplies-General	(824.80)	1,362.68	1,362.68
1DF037	Center for Inclusive Education	711110	Supplies-Animal Feed-Care	0.00	4.14	4.14
1DF037	Center for Inclusive Education	711132	Supplies-Software Incl Site License	759.39	854.58	854.58
1DF037	Center for Inclusive Education	711167	Supplies - Skates	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711172	Program Supplies	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711178	Supplies- Training	0.00	31.82	31.82
1DF037	Center for Inclusive Education	713030	Printing & Copying-Off Campus	0.00	260.75	260.75
1DF037	Center for Inclusive Education	714000	Postage-General	15.65	0.00	0.00
1DF037	Center for Inclusive Education	714005	Postage-Campus Mail Services	0.00	11.30	11.30
1DF037	Center for Inclusive Education	714010	Postage-Off Campus Mail Services	0.00	93.50	93.50
1DF037	Center for Inclusive Education	716100	Rentals & Leases-General	0.00	14.09	14.09
1DF037	Center for Inclusive Education	716110	Rentals-Copier	125.72	308.51	308.51
1DF037	Center for Inclusive Education	716120	Rentals-Property or Room	2,068.01	0.00	0.00
1DF037	Center for Inclusive Education	716122	Rental off site research facilities	0.00	0.00	0.00
1DF037	Center for Inclusive Education	717000	Consulting-General	0.00	0.00	0.00
1DF037	Center for Inclusive Education	717106	Finl Services-Epayment CC fees	27.06	305.64	305.64
1DF037	Center for Inclusive Education	717200	Other Professional Services-General	1,913.38	4,175.52	4,175.52
1DF037	Center for Inclusive Education	718000	Telecom-General	0.00	43.13	43.13
1DF037	Center for Inclusive Education	718008	Telecom-Internet Services	0.00	66.14	66.14
1DF037	Center for Inclusive Education	718016	Telecom-Usage (Tolls)	0.00	18.75	18.75
1DF037	Center for Inclusive Education	719000	Business Meals-Meetings-Non Travel	2,301.50	888.04	888.04
1DF037	Center for Inclusive Education	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF037	Center for Inclusive Education	71C100	Advertising (Non-Employment)	900.00	56.85	56.85
1DF037	Center for Inclusive Education	760000	Internal Allocations	7,240.88	13,094.28	13,094.28
1DF037	Center for Inclusive Education	760180	RCM S&W- Strategic Initiatives	36.45	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	710000	In-State Travel	0.00	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	710100	Out-of-State Travel	440.85	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	711100	Supplies-General	0.00	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	711132	Supplies-Software Incl Site License	218.65	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	760063	Int Alloc-Fac Mgt SLA	0.00	126.00	126.00
1DF039	RENEW	611F70	Faculty NTT Clinical	10,834.55	2,624.40	2,624.40
1DF039	RENEW	615F10	PAT	24,978.27	20,349.28	20,349.28
1DF039	RENEW	617BHO	Operating Staff-Overtime	209.80	216.03	216.03
1DF039	RENEW	617F10	Operating Staff	27,251.77	24,775.29	24,775.29
1DF039	RENEW	61C	Part Time Temporary	0.00	0.00	0.00
1DF039	RENEW	61CBHO	Part Time - Overtime	84.00	0.00	0.00
1DF039	RENEW	61CPHX	Part Time Hourly	2,799.00	3,164.25	3,164.25
1DF039	RENEW	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DF039	RENEW	61JBHX	Casual - Hourly	1,608.75	3,296.25	3,296.25
1DF039	RENEW	65YB10	Base Benefit Distr (fica)	159.83	295.05	295.05
1DF039	RENEW	65YF10	Full Fringe Benefit Distr Expe	25,214.19	20,697.13	20,697.13
1DF039	RENEW	65YP10	Nonstatus Benefit Distr (Fica)	235.11	265.81	265.81
1DF039	RENEW	710	Travel	0.00	0.00	0.00
1DF039	RENEW	710000	In-State Travel	8,483.78	3,288.76	3,288.76
1DF039	RENEW	710100	Out-of-State Travel	19,965.58	16,401.18	16,401.18
1DF039	RENEW	710200	Foreign Travel	5,303.25	0.00	0.00
1DF039	RENEW	710300	Conference Registration Fees	2,715.00	2,071.30	2,071.30
1DF039	RENEW	710305	Registration Fees-Other	393.00	0.00	0.00
1DF039	RENEW	710310	Workshop Registration Fees	150.00	0.00	0.00
1DF039	RENEW	710400	Student or Non-Emp Travel	471.21	1,349.48	1,349.48
1DF039	RENEW	711	Supplies	0.00	0.00	0.00
1DF039	RENEW	711100	Supplies-General	6,655.12	574.11	574.11
1DF039	RENEW	711108	Supplies-Subscription,Newspaper,Mag	149.95	0.00	0.00
1DF039	RENEW	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DF039	RENEW	711132	Supplies-Software Incl Site License	948.81	483.72	483.72
1DF039	RENEW	711154	Supplies-Computer Peripherals	319.97	9.99	9.99
1DF039	RENEW	711162	Supplies-Office Supplies	0.00	382.99	382.99
1DF039	RENEW	711172	Program Supplies	0.00	1,575.70	1,575.70
1DF039	RENEW	711178	Supplies- Training	0.00	10.76	10.76
1DF039	RENEW	711184	Supplies - Promotion - Cultivation	200.00	0.00	0.00
1DF039	RENEW	713000	Printing & Copying-General	10.00	0.00	0.00
1DF039	RENEW	714000	Postage-General	482.60	82.83	82.83

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF039	RENEW	714005	Postage-Campus Mail Services	0.00	9.28	9.28
1DF039	RENEW	714010	Postage-Off Campus Mail Services	0.00	92.78	92.78
1DF039	RENEW	714015	Postage-Program Guide	0.00	57.20	57.20
1DF039	RENEW	716100	Rentals & Leases-General	0.00	690.77	690.77
1DF039	RENEW	716110	Rentals-Copier	2,292.77	1,904.28	1,904.28
1DF039	RENEW	716120	Rentals-Property or Room	15,612.51	5,493.50	5,493.50
1DF039	RENEW	716122	Rental off site research facilities	0.00	1,762.50	1,762.50
1DF039	RENEW	716123	Rental Property/Room (short term)	0.00	500.00	500.00
1DF039	RENEW	717106	Finl Services-Epayment CC fees	555.93	364.16	364.16
1DF039	RENEW	717200	Other Professional Services-General	12,935.01	732.93	732.93
1DF039	RENEW	718000	Telecom-General	217.93	213.53	213.53
1DF039	RENEW	718008	Telecom-Internet Services	0.00	27.41	27.41
1DF039	RENEW	718016	Telecom-Usage (Tolls)	5.68	10.95	10.95
1DF039	RENEW	719000	Business Meals-Meetings-Non Travel	18,847.40	11,240.38	11,240.38
1DF039	RENEW	71C306	Bad debt - non-tuition	4,121.28	0.00	0.00
1DF039	RENEW	760000	Internal Allocations	38,354.30	18,795.26	18,795.26
1DF039	RENEW	760180	RCM S&W- Strategic Initiatives	2,207.26	0.00	0.00
1DF041	UP 2 NIH - Erik Swartz	710400	Student or Non-Emp Travel	0.00	561.60	561.60
1DF041	UP 2 NIH - Erik Swartz	711164	Supplies-Computer (Non Peripherals)	0.00	29.95	29.95
1DF041	UP 2 NIH - Erik Swartz	711200	Research Supplies	2,364.45	11,750.00	11,750.00
1DF041	UP 2 NIH - Erik Swartz	719000	Business Meals-Meetings-Non Travel	0.00	43.18	43.18
1DF042	UP 2 NIH - Kerryellen & Sajay	613N50	Graduate - Stipend Only	0.00	3,800.01	3,800.01
1DF042	UP 2 NIH - Kerryellen & Sajay	61SNWS	College Work Study	0.00	425.25	425.25
1DF042	UP 2 NIH - Kerryellen & Sajay	710000	In-State Travel	163.07	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	710100	Out-of-State Travel	0.00	24.00	24.00
1DF042	UP 2 NIH - Kerryellen & Sajay	710400	Student or Non-Emp Travel	39.20	880.41	880.41
1DF042	UP 2 NIH - Kerryellen & Sajay	711132	Supplies-Software Incl Site License	1,000.00	129.99	129.99
1DF042	UP 2 NIH - Kerryellen & Sajay	711164	Supplies-Computer (Non Peripherals)	0.00	139.88	139.88
1DF042	UP 2 NIH - Kerryellen & Sajay	711200	Research Supplies	0.00	600.00	600.00
1DF042	UP 2 NIH - Kerryellen & Sajay	715005	Non-Cap Equip-Computer Hardware	0.00	4,539.87	4,539.87
1DF042	UP 2 NIH - Kerryellen & Sajay	716120	Rentals-Property or Room	0.00	120.00	120.00
1DF042	UP 2 NIH - Kerryellen & Sajay	719000	Business Meals-Meetings-Non Travel	0.00	52.32	52.32
1DF042	UP 2 NIH - Kerryellen & Sajay	719005	Business Meals-Group or Class Meals	0.00	181.76	181.76
1DF043	Up 2 NIH - JoAnne Malloy	611F70	Faculty NTT Clinical	1,169.85	4,686.30	4,686.30
1DF043	Up 2 NIH - JoAnne Malloy	61CPHX	Part Time Hourly	240.00	1,630.00	1,630.00
1DF043	Up 2 NIH - JoAnne Malloy	65YF10	Full Fringe Benefit Distr Expe	466.67	2,025.78	2,025.78
1DF043	Up 2 NIH - JoAnne Malloy	65YP10	Nonstatus Benefit Distr (Fica)	20.16	136.92	136.92
1DF043	Up 2 NIH - JoAnne Malloy	710100	Out-of-State Travel	0.00	1,085.93	1,085.93
1DF043	Up 2 NIH - JoAnne Malloy	710300	Conference Registration Fees	0.00	545.00	545.00
1DF043	Up 2 NIH - JoAnne Malloy	717200	Other Professional Services-General	1,846.56	750.00	750.00
1DF043	Up 2 NIH - JoAnne Malloy	718000	Telecom-General	0.00	29.78	29.78
1DF043	Up 2 NIH - JoAnne Malloy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF043	Up 2 NIH - JoAnne Malloy	760180	RCM S&W- Strategic Initiatives	40.94	0.00	0.00
1DF050	Seacoast Clinic	611BSO	Summer Salaries AY faculty - other	397.38	0.00	0.00
1DF050	Seacoast Clinic	615F10	PAT	0.00	0.00	0.00
1DF050	Seacoast Clinic	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DF050	Seacoast Clinic	617BLG	Operating Staff-Longevity	42.20	0.00	0.00
1DF050	Seacoast Clinic	617F10	Operating Staff	783.54	0.00	0.00
1DF050	Seacoast Clinic	61CPHX	Part Time Hourly	4,641.88	4,480.75	4,480.75
1DF050	Seacoast Clinic	65YB10	Base Benefit Distr (fica)	36.94	0.00	0.00
1DF050	Seacoast Clinic	65YF10	Full Fringe Benefit Distr Expe	313.43	0.00	0.00
1DF050	Seacoast Clinic	65YP10	Nonstatus Benefit Distr (Fica)	389.90	376.37	376.37
1DF050	Seacoast Clinic	710000	In-State Travel	202.32	0.00	0.00
1DF050	Seacoast Clinic	710100	Out-of-State Travel	0.00	13.91	13.91
1DF050	Seacoast Clinic	710300	Conference Registration Fees	0.00	0.00	0.00
1DF050	Seacoast Clinic	711100	Supplies-General	3,397.77	2,707.80	2,707.80
1DF050	Seacoast Clinic	711132	Supplies-Software Incl Site License	371.45	763.06	763.06
1DF050	Seacoast Clinic	711154	Supplies-Computer Peripherals	172.80	27.99	27.99
1DF050	Seacoast Clinic	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DF050	Seacoast Clinic	711172	Program Supplies	0.00	148.14	148.14
1DF050	Seacoast Clinic	711184	Supplies - Promotion - Cultivation	25.00	0.00	0.00
1DF050	Seacoast Clinic	713000	Printing & Copying-General	0.00	72.81	72.81
1DF050	Seacoast Clinic	713030	Printing & Copying-Off Campus	65.45	179.88	179.88
1DF050	Seacoast Clinic	714000	Postage-General	687.34	693.48	693.48
1DF050	Seacoast Clinic	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF050	Seacoast Clinic	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DF050	Seacoast Clinic	716110	Rentals-Copier	830.90	509.41	509.41
1DF050	Seacoast Clinic	717105	Finl Services-Credit Crd Disc Fees	250.56	163.28	163.28
1DF050	Seacoast Clinic	717125	Finl Services-Collection Costs	0.00	0.00	0.00
1DF050	Seacoast Clinic	718000	Telecom-General	80.79	23.78	23.78
1DF050	Seacoast Clinic	718002	Telecom-Fixed (Basic Phone Service)	2,797.20	2,255.00	2,255.00
1DF050	Seacoast Clinic	718014	Telecom-Telephone Equipment	0.00	66.00	66.00
1DF050	Seacoast Clinic	718016	Telecom-Usage (Tolls)	256.11	240.57	240.57
1DF050	Seacoast Clinic	719000	Business Meals-Meetings-Non Travel	79.31	13.32	13.32
1DF050	Seacoast Clinic	719100	Membership Dues & Fees	40.00	0.00	0.00
1DF050	Seacoast Clinic	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF050	Seacoast Clinic	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF050	Seacoast Clinic	71C306	Bad debt - non-tuition	2,224.04	4,607.31	4,607.31
1DF050	Seacoast Clinic	760000	Internal Allocations	2,579.53	3,131.19	3,131.19
1DF050	Seacoast Clinic	760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00
1DF050	Seacoast Clinic	760180	RCM S&W- Strategic Initiatives	27.42	0.00	0.00
1DF056	IOD - reserves	711100	Supplies-General	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	711108	Supplies-Subscription,Newspaper,Mag	91.00	78.00	78.00
1DFAC1	PI Amy Costello	61JBEX	Casual - Exempt	0.00	270.00	270.00
1DFAC1	PI Amy Costello	65YB10	Base Benefit Distr (fica)	0.00	22.66	22.66
1DFAC1	PI Amy Costello	710000	In-State Travel	76.16	0.00	0.00
1DFAC1	PI Amy Costello	710100	Out-of-State Travel	0.00	175.32	175.32
1DFAC1	PI Amy Costello	710300	Conference Registration Fees	0.00	470.00	470.00
1DFAC1	PI Amy Costello	711100	Supplies-General	0.00	139.00	139.00
1DFAC1	PI Amy Costello	711164	Supplies-Computer (Non Peripherals)	67.00	0.00	0.00
1DFAC1	PI Amy Costello	717200	Other Professional Services-General	0.00	0.00	0.00
1DFAC1	PI Amy Costello	718006	Telecom-Cellular Phones	0.00	420.00	420.00
1DFAC1	PI Amy Costello	719000	Business Meals-Meetings-Non Travel	186.25	0.00	0.00
1DFAC1	PI Amy Costello	719100	Membership Dues & Fees	67.00	240.00	240.00
1DFAC1	PI Amy Costello	740000	Cap Equipment	4,573.00	0.00	0.00
1DFAD2	PI Ann Dillon	710305	Registration Fees-Other	98.56	0.00	0.00
1DFAD2	PI Ann Dillon	710310	Workshop Registration Fees	79.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	61SNSH	Student Labor	81.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	710000	In-State Travel	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	710100	Out-of-State Travel	265.00	569.10	569.10
1DFAH1	PI Andrew Houtenville	711100	Supplies-General	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	711162	Supplies-Office Supplies	0.00	94.21	94.21
1DFAH1	PI Andrew Houtenville	713000	Printing & Copying-General	0.00	19.44	19.44
1DFAH1	PI Andrew Houtenville	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	719100	Membership Dues & Fees	0.00	120.00	120.00
1DFAH1	PI Andrew Houtenville	760000	Internal Allocations	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	711000	Purchasing Cards	0.00	65.38	65.38
1DFAS1	PI Lee Seidel	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	710100	Out-of-State Travel	0.00	748.22	748.22
1DFBB1	PI Brent Bell	711132	Supplies-Software Incl Site License	12.95	0.00	0.00
1DFBB1	PI Brent Bell	711200	Research Supplies	0.00	0.00	0.00
1DFBB1	PI Brent Bell	717200	Other Professional Services-General	860.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	61SNSH	Student Labor	0.00	488.00	488.00
1DFBH1	PI Boyd Hegarty	61SNWS	College Work Study	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	61SNSH	Student Labor	480.00	0.00	0.00
1DFBK1	PI BoRin Kim	711132	Supplies-Software Incl Site License	1,290.00	0.00	0.00
1DFBK1	PI BoRin Kim	711164	Supplies-Computer (Non Peripherals)	1,022.28	0.00	0.00
1DFBK1	PI BoRin Kim	711200	Research Supplies	627.37	0.00	0.00
1DFBK1	PI BoRin Kim	713000	Printing & Copying-General	86.00	0.00	0.00
1DFBN1	PI Bryan Ness	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFBN1	PI Bryan Ness	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFBN1	PI Bryan Ness	710100	Out-of-State Travel	0.00	906.52	906.52
1DFBN1	PI Bryan Ness	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFBN1	PI Bryan Ness	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DFBW1	PI Barbara White	710100	Out-of-State Travel	0.00	236.00	236.00
1DFBW1	PI Barbara White	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFBW1	PI Barbara White	711100	Supplies-General	406.91	390.22	390.22
1DFBW1	PI Barbara White	711124	Supplies-Instructional Supplies	0.00	41.90	41.90
1DFBW1	PI Barbara White	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFBW1	PI Barbara White	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFBW1	PI Barbara White	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFBW1	PI Barbara White	711190	Publications cost	200.00	0.00	0.00
1DFBW1	PI Barbara White	711200	Research Supplies	0.00	40.00	40.00
1DFBW1	PI Barbara White	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFBW1	PI Barbara White	719100	Membership Dues & Fees	0.00	160.00	160.00
1DFCH1	PI Chris Harrist	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DFCH1	PI Chris Harrist	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFCH1	PI Chris Harrist	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFCH1	PI Chris Harrist	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	710100	Out-of-State Travel	537.53	0.00	0.00
1DFCT1	PI Corinne Tucker	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	713030	Printing & Copying-Off Campus	0.00	833.95	833.95
1DFCT2	PI Carolyn Tobin	717200	Other Professional Services-General	0.00	0.00	0.00
1DFDH1	PI David Hagner	611F60	Faculty NTT Research	7,955.06	297.93	297.93
1DFDH1	PI David Hagner	615F10	PAT	0.00	4,266.00	4,266.00
1DFDH1	PI David Hagner	617BHO	Operating Staff-Overtime	0.00	0.39	0.39
1DFDH1	PI David Hagner	617F10	Operating Staff	0.00	1,347.98	1,347.98
1DFDH1	PI David Hagner	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFDH1	PI David Hagner	65YB10	Base Benefit Distr (fica)	0.00	0.03	0.03
1DFDH1	PI David Hagner	65YF10	Full Fringe Benefit Distr Expe	3,182.04	2,568.68	2,568.68
1DFDH1	PI David Hagner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFDH1	PI David Hagner	710200	Foreign Travel	550.00	0.00	0.00
1DFDH1	PI David Hagner	710215	Foreign Travel-Prof Dev	2,163.71	0.00	0.00
1DFDH1	PI David Hagner	711100	Supplies-General	105.94	0.00	0.00
1DFDH1	PI David Hagner	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFDH1	PI David Hagner	711172	Program Supplies	0.00	267.04	267.04
1DFDH1	PI David Hagner	717200	Other Professional Services-General	0.00	0.00	0.00
1DFDH1	PI David Hagner	718000	Telecom-General	0.00	0.00	0.00
1DFDH1	PI David Hagner	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DFDH1	PI David Hagner	719100	Membership Dues & Fees	0.00	195.00	195.00
1DFDH1	PI David Hagner	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DFDH1	PI David Hagner	760180	RCM S&W- Strategic Initiatives	278.43	0.00	0.00
1DFDH2	PI Dan Habib	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
1DFDL1	PI Dain LaRoche	710100	Out-of-State Travel	210.42	0.00	0.00
1DFDL1	PI Dain LaRoche	710305	Registration Fees-Other	65.00	0.00	0.00
1DFDL2	PI David Laflamme	710100	Out-of-State Travel	146.14	844.52	844.52
1DFDL2	PI David Laflamme	710300	Conference Registration Fees	0.00	475.00	475.00
1DFDL2	PI David Laflamme	711200	Research Supplies	0.00	2,900.00	2,900.00
1DFDL2	PI David Laflamme	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFDL2	PI David Laflamme	719100	Membership Dues & Fees	50.00	180.00	180.00
1DFDM1	PI Dana Moser	711000	Purchasing Cards	8.20	0.00	0.00
1DFDM1	PI Dana Moser	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFDM1	PI Dana Moser	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFDM1	PI Dana Moser	711164	Supplies-Computer (Non Peripherals)	1,123.00	0.00	0.00
1DFDM1	PI Dana Moser	711200	Research Supplies	0.00	0.00	0.00
1DFDM1	PI Dana Moser	722200	Participant Support	0.00	0.00	0.00
1DFDM1	PI Dana Moser	740000	Cap Equipment	13,750.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	61SNSH	Student Labor	0.00	0.00	0.00
1DFEH1	PI Ned Helms	61JBEX	Casual - Exempt	2,612.03	427.91	427.91
1DFEH1	PI Ned Helms	65YB10	Base Benefit Distr (fica)	219.39	35.94	35.94
1DFEH1	PI Ned Helms	710000	In-State Travel	3,264.53	2,394.58	2,394.58
1DFEH1	PI Ned Helms	710100	Out-of-State Travel	1,418.03	55.29	55.29
1DFEH1	PI Ned Helms	710300	Conference Registration Fees	1,105.00	850.00	850.00
1DFEH1	PI Ned Helms	710305	Registration Fees-Other	0.00	50.00	50.00
1DFEH1	PI Ned Helms	710310	Workshop Registration Fees	0.00	0.00	0.00
1DFEH1	PI Ned Helms	711000	Purchasing Cards	1,200.70	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFEH1	PI Ned Helms	711100	Supplies-General	68.20	0.00	0.00
1DFEH1	PI Ned Helms	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFEH1	PI Ned Helms	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DFEH1	PI Ned Helms	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFEH1	PI Ned Helms	713000	Printing & Copying-General	74.99	0.00	0.00
1DFEH1	PI Ned Helms	714000	Postage-General	7.98	39.37	39.37
1DFEH1	PI Ned Helms	716063	Maint & Repairs-Computer Hardware	0.00	54.08	54.08
1DFEH1	PI Ned Helms	716120	Rentals-Property or Room	0.00	100.00	100.00
1DFEH1	PI Ned Helms	717200	Other Professional Services-General	2,510.00	3,050.00	3,050.00
1DFEH1	PI Ned Helms	718000	Telecom-General	0.00	0.00	0.00
1DFEH1	PI Ned Helms	718002	Telecom-Fixed (Basic Phone Service)	1,042.76	1,109.53	1,109.53
1DFEH1	PI Ned Helms	718006	Telecom-Cellular Phones	0.00	1,645.34	1,645.34
1DFEH1	PI Ned Helms	718008	Telecom-Internet Services	0.00	40.00	40.00
1DFEH1	PI Ned Helms	718014	Telecom-Telephone Equipment	30.00	0.00	0.00
1DFEH1	PI Ned Helms	718016	Telecom-Usage (Tolls)	27.68	39.47	39.47
1DFEH1	PI Ned Helms	718030	Telecom-Voice RE Wireless	0.00	50.00	50.00
1DFEH1	PI Ned Helms	719000	Business Meals-Meetings-Non Travel	1,427.95	1,624.08	1,624.08
1DFEH1	PI Ned Helms	719100	Membership Dues & Fees	240.00	1,625.00	1,625.00
1DFEH2	PI Elizabeth Humphreys	611BXM	Supplemental-Other-Misc	1,006.25	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	65YB10	Base Benefit Distr (fica)	84.53	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	710000	In-State Travel	0.00	58.86	58.86
1DFEH2	PI Elizabeth Humphreys	710100	Out-of-State Travel	1,000.68	3,927.32	3,927.32
1DFEH2	PI Elizabeth Humphreys	710300	Conference Registration Fees	395.00	1,354.50	1,354.50
1DFEH2	PI Elizabeth Humphreys	710310	Workshop Registration Fees	0.00	601.00	601.00
1DFEH2	PI Elizabeth Humphreys	711100	Supplies-General	225.46	82.36	82.36
1DFEH2	PI Elizabeth Humphreys	711132	Supplies-Software Incl Site License	0.00	670.00	670.00
1DFEH2	PI Elizabeth Humphreys	711164	Supplies-Computer (Non Peripherals)	1,747.95	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	713030	Printing & Copying-Off Campus	70.00	352.29	352.29
1DFEH2	PI Elizabeth Humphreys	719100	Membership Dues & Fees	60.00	100.00	100.00
1DFES1	PI Erik Swartz	710000	In-State Travel	46.00	0.00	0.00
1DFES1	PI Erik Swartz	710100	Out-of-State Travel	1,145.98	131.40	131.40
1DFES1	PI Erik Swartz	710300	Conference Registration Fees	0.00	0.00	0.00
1DFES1	PI Erik Swartz	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFES1	PI Erik Swartz	719000	Business Meals-Meetings-Non Travel	514.67	0.00	0.00
1DFES1	PI Erik Swartz	719100	Membership Dues & Fees	195.82	0.00	0.00
1DFES1	PI Erik Swartz	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DFES1	PI Erik Swartz	722200	Participant Support	650.00	0.00	0.00
1DFES1	PI Erik Swartz	722210	Participant Sup-Other	350.00	0.00	0.00
1DFES2	PI Erin Sharp	710100	Out-of-State Travel	178.25	440.60	440.60
1DFES2	PI Erin Sharp	710300	Conference Registration Fees	0.00	0.00	0.00
1DFES2	PI Erin Sharp	711000	Purchasing Cards	0.00	167.02	167.02
1DFES2	PI Erin Sharp	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFES2	PI Erin Sharp	713000	Printing & Copying-General	76.00	0.00	0.00
1DFGB1	PI Gretchen Bean	711200	Research Supplies	0.00	39.50	39.50
1DFGH1	PI Gene Harkless	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	719000	Business Meals-Meetings-Non Travel	0.00	3.05	3.05
1DFJC2	PI Joyce Cappiello	711100	Supplies-General	428.43	0.00	0.00
1DFJC2	PI Joyce Cappiello	711132	Supplies-Software Incl Site License	291.53	0.00	0.00
1DFJC2	PI Joyce Cappiello	717200	Other Professional Services-General	962.50	0.00	0.00
1DFJG1	PI Jill Gravink	710100	Out-of-State Travel	518.19	0.00	0.00
1DFJG1	PI Jill Gravink	710300	Conference Registration Fees	240.00	0.00	0.00
1DFJG1	PI Jill Gravink	711164	Supplies-Computer (Non Peripherals)	0.00	1,638.95	1,638.95
1DFJG1	PI Jill Gravink	719000	Business Meals-Meetings-Non Travel	30.94	0.00	0.00
1DFJH1	PI Joan Hahn	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFJH1	PI Joan Hahn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFJH1	PI Joan Hahn	710100	Out-of-State Travel	0.00	202.50	202.50
1DFJH1	PI Joan Hahn	711100	Supplies-General	0.00	397.12	397.12
1DFJH1	PI Joan Hahn	711132	Supplies-Software Incl Site License	0.00	67.53	67.53
1DFJH1	PI Joan Hahn	711154	Supplies-Computer Peripherals	0.00	188.70	188.70
1DFJM1	PI Joanne Malloy	611F70	Faculty NTT Clinical	0.00	701.13	701.13
1DFJM1	PI Joanne Malloy	615F10	PAT	53.82	453.28	453.28

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFJM1	PI Joanne Malloy	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	65YF10	Full Fringe Benefit Distr Expe	21.53	502.18	502.18
1DFJM1	PI Joanne Malloy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	710100	Out-of-State Travel	1,420.40	230.20	230.20
1DFJM1	PI Joanne Malloy	710300	Conference Registration Fees	700.00	304.00	304.00
1DFJM1	PI Joanne Malloy	710305	Registration Fees-Other	600.00	0.00	0.00
1DFJM1	PI Joanne Malloy	710400	Student or Non-Emp Travel	1,679.16	0.00	0.00
1DFJM1	PI Joanne Malloy	711100	Supplies-General	98.98	0.00	0.00
1DFJM1	PI Joanne Malloy	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	711132	Supplies-Software Incl Site License	0.00	67.00	67.00
1DFJM1	PI Joanne Malloy	711154	Supplies-Computer Peripherals	0.00	405.73	405.73
1DFJM1	PI Joanne Malloy	711160	Supplies-Books	0.00	47.27	47.27
1DFJM1	PI Joanne Malloy	711164	Supplies-Computer (Non Peripherals)	0.00	1,507.30	1,507.30
1DFJM1	PI Joanne Malloy	711200	Research Supplies	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	713000	Printing & Copying-General	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	717200	Other Professional Services-General	900.00	0.00	0.00
1DFJM1	PI Joanne Malloy	718000	Telecom-General	12.10	0.00	0.00
1DFJM1	PI Joanne Malloy	719100	Membership Dues & Fees	200.00	205.00	205.00
1DFJM1	PI Joanne Malloy	760180	RCM S&W- Strategic Initiatives	1.88	0.00	0.00
1DFJM2	PI Jerry Marx	611BSO	Summer Salaries AY faculty - other	690.84	1,866.00	1,866.00
1DFJM2	PI Jerry Marx	61CBHO	Part Time - Overtime	0.00	107.50	107.50
1DFJM2	PI Jerry Marx	61CPHX	Part Time Hourly	830.00	665.00	665.00
1DFJM2	PI Jerry Marx	61SNSH	Student Labor	0.00	1,245.00	1,245.00
1DFJM2	PI Jerry Marx	65YB10	Base Benefit Distr (fica)	58.03	165.77	165.77
1DFJM2	PI Jerry Marx	65YP10	Nonstatus Benefit Distr (Fica)	69.72	55.86	55.86
1DFJM2	PI Jerry Marx	710100	Out-of-State Travel	0.00	1,161.46	1,161.46
1DFJM2	PI Jerry Marx	710300	Conference Registration Fees	0.00	148.69	148.69
1DFJM2	PI Jerry Marx	710305	Registration Fees-Other	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	711100	Supplies-General	0.00	74.85	74.85
1DFJM2	PI Jerry Marx	711108	Supplies-Subscription,Newspaper,Mag	229.00	172.00	172.00
1DFJM2	PI Jerry Marx	711132	Supplies-Software Incl Site License	0.00	229.95	229.95
1DFJM2	PI Jerry Marx	711164	Supplies-Computer (Non Peripherals)	0.00	182.90	182.90
1DFJM2	PI Jerry Marx	711200	Research Supplies	187.08	253.74	253.74
1DFJM2	PI Jerry Marx	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	717200	Other Professional Services-General	0.00	171.00	171.00
1DFJM2	PI Jerry Marx	719000	Business Meals-Meetings-Non Travel	0.00	88.67	88.67
1DFJP3	PI Josephine Porter	710000	In-State Travel	832.11	846.35	846.35
1DFJP3	PI Josephine Porter	710100	Out-of-State Travel	5,369.73	4,599.72	4,599.72
1DFJP3	PI Josephine Porter	710300	Conference Registration Fees	0.00	1,250.00	1,250.00
1DFJP3	PI Josephine Porter	711000	Purchasing Cards	0.00	933.40	933.40
1DFJP3	PI Josephine Porter	711132	Supplies-Software Incl Site License	198.00	0.00	0.00
1DFJP3	PI Josephine Porter	711164	Supplies-Computer (Non Peripherals)	599.00	0.00	0.00
1DFJP3	PI Josephine Porter	711178	Supplies- Training	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	711184	Supplies - Promotion - Cultivation	0.00	27.90	27.90
1DFJP3	PI Josephine Porter	711200	Research Supplies	3,740.00	0.00	0.00
1DFJP3	PI Josephine Porter	713000	Printing & Copying-General	49.00	0.00	0.00
1DFJP3	PI Josephine Porter	717200	Other Professional Services-General	9,479.98	9,533.00	9,533.00
1DFJP3	PI Josephine Porter	719000	Business Meals-Meetings-Non Travel	374.06	71.95	71.95
1DFJP3	PI Josephine Porter	719100	Membership Dues & Fees	0.00	485.00	485.00
1DFJR1	PI Jeanne Ryer	710000	In-State Travel	40.25	0.00	0.00
1DFJR1	PI Jeanne Ryer	710200	Foreign Travel	979.25	0.00	0.00
1DFJR1	PI Jeanne Ryer	710300	Conference Registration Fees	42.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	713000	Printing & Copying-General	35.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	718006	Telecom-Cellular Phones	75.00	0.00	0.00
1DFJS1	PI Janet Sable	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFJS1	PI Janet Sable	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFJS1	PI Janet Sable	711000	Purchasing Cards	689.96	0.00	0.00
1DFJS1	PI Janet Sable	711154	Supplies-Computer Peripherals	149.85	0.00	0.00
1DFJS1	PI Janet Sable	711164	Supplies-Computer (Non Peripherals)	910.90	438.00	438.00
1DFJS4	PI John Seavey	61SNSH	Student Labor	0.00	943.50	943.50
1DFJS5	PI Jayson Seaman	611BSO	Summer Salaries AY faculty - other	2,518.08	918.46	918.46
1DFJS5	PI Jayson Seaman	61CPEX	Part Time Salary	811.00	0.00	0.00
1DFJS5	PI Jayson Seaman	61CPHX	Part Time Hourly	1,525.00	0.00	0.00
1DFJS5	PI Jayson Seaman	61SNSH	Student Labor	1,081.25	0.00	0.00
1DFJS5	PI Jayson Seaman	65YB10	Base Benefit Distr (fica)	211.51	77.15	77.15

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFJS5	PI Jayson Seaman	65YP10	Nonstatus Benefit Distr (Fica)	196.22	0.00	0.00
1DFJS5	PI Jayson Seaman	710000	In-State Travel	5,195.47	392.76	392.76
1DFJS5	PI Jayson Seaman	710025	In-State Travel-Course Related	152.88	0.00	0.00
1DFJS5	PI Jayson Seaman	710100	Out-of-State Travel	320.12	587.28	587.28
1DFJS5	PI Jayson Seaman	711100	Supplies-General	186.85	31.06	31.06
1DFJS5	PI Jayson Seaman	711132	Supplies-Software Incl Site License	84.96	0.00	0.00
1DFJS5	PI Jayson Seaman	711200	Research Supplies	0.00	264.30	264.30
1DFJS5	PI Jayson Seaman	717200	Other Professional Services-General	1,000.00	0.00	0.00
1DFJS5	PI Jayson Seaman	719000	Business Meals-Meetings-Non Travel	87.74	26.47	26.47
1DFJS5	PI Jayson Seaman	719005	Business Meals-Group or Class Meals	299.50	65.00	65.00
1DFJS5	PI Jayson Seaman	760000	Internal Allocations	0.00	(20.00)	(20.00)
1DFJS6	PI Joanne Samuels	61SNSH	Student Labor	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	710100	Out-of-State Travel	418.80	0.00	0.00
1DFJT1	PI Tyler Jamison	710300	Conference Registration Fees	305.00	0.00	0.00
1DFJT1	PI Tyler Jamison	711000	Purchasing Cards	231.67	0.00	0.00
1DFJT1	PI Tyler Jamison	711100	Supplies-General	54.89	0.00	0.00
1DFJT1	PI Tyler Jamison	711132	Supplies-Software Incl Site License	300.64	0.00	0.00
1DFJT1	PI Tyler Jamison	711156	Supplies-Electronic Devices	715.99	0.00	0.00
1DFJT1	PI Tyler Jamison	719100	Membership Dues & Fees	480.00	0.00	0.00
1DFKC2	PI Karen Collins	710100	Out-of-State Travel	0.00	342.01	342.01
1DFKC2	PI Karen Collins	711100	Supplies-General	32.67	0.00	0.00
1DFKG1	PI Kiernan Gordon	710100	Out-of-State Travel	333.09	0.00	0.00
1DFKG1	PI Kiernan Gordon	710300	Conference Registration Fees	159.24	0.00	0.00
1DFKG1	PI Kiernan Gordon	711100	Supplies-General	96.52	0.00	0.00
1DFKG1	PI Kiernan Gordon	711132	Supplies-Software Incl Site License	59.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	719125	Licenses/Professional Fees	25.00	0.00	0.00
1DFKK1	PI Kerry Kazura	710100	Out-of-State Travel	0.00	0.00	0.00
1DFKK1	PI Kerry Kazura	711000	Purchasing Cards	0.00	21.98	21.98
1DFKK1	PI Kerry Kazura	719100	Membership Dues & Fees	125.00	305.00	305.00
1DFKV1	PI Kerryellen Vroman	61JBHX	Casual - Hourly	0.00	435.50	435.50
1DFKV1	PI Kerryellen Vroman	65YB10	Base Benefit Distr (fica)	0.00	36.58	36.58
1DFKV1	PI Kerryellen Vroman	710200	Foreign Travel	0.00	339.00	339.00
1DFKV1	PI Kerryellen Vroman	711200	Research Supplies	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	717280	Oth Prof Ser- Transcription Service	115.25	0.00	0.00
1DFLB1	PI Linda Bimbo	710100	Out-of-State Travel	1,930.74	0.00	0.00
1DFLB1	PI Linda Bimbo	710300	Conference Registration Fees	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	713000	Printing & Copying-General	0.00	35.00	35.00
1DFLB1	PI Linda Bimbo	718006	Telecom-Cellular Phones	0.00	270.00	270.00
1DFLD1	PI Laura Davie	711000	Purchasing Cards	113.19	0.00	0.00
1DFLG1	PI Lou Anne Griswold	710200	Foreign Travel	(3,341.51)	3,341.51	3,341.51
1DFLG1	PI Lou Anne Griswold	710305	Registration Fees-Other	750.50	0.00	0.00
1DFLG1	PI Lou Anne Griswold	711100	Supplies-General	7.98	138.46	138.46
1DFLG1	PI Lou Anne Griswold	711164	Supplies-Computer (Non Peripherals)	0.00	597.95	597.95
1DFLG1	PI Lou Anne Griswold	714010	Postage-Off Campus Mail Services	47.60	0.00	0.00
1DFLG1	PI Lou Anne Griswold	717200	Other Professional Services-General	50.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	722210	Participant Sup-Other	100.00	0.00	0.00
1DFLK1	PI Lisa Kuh	61SNSH	Student Labor	0.00	0.00	0.00
1DFLK1	PI Lisa Kuh	711100	Supplies-General	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	713030	Printing & Copying-Off Campus	0.00	200.00	200.00
1DFMB2	PI Mark Bonica	711000	Purchasing Cards	771.98	0.00	0.00
1DFMB2	PI Mark Bonica	711132	Supplies-Software Incl Site License	347.46	0.00	0.00
1DFMG1	PI Michael Gass	61SNSH	Student Labor	0.00	0.00	0.00
1DFMG1	PI Michael Gass	710100	Out-of-State Travel	0.00	0.00	0.00
1DFMG1	PI Michael Gass	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	710200	Foreign Travel	0.00	653.53	653.53
1DFMM2	PI Michael McSheehan	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	710300	Conference Registration Fees	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	711100	Supplies-General	326.48	149.70	149.70
1DFMM2	PI Michael McSheehan	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFMM2	PI Michael McSheehan	711156	Supplies-Electronic Devices	0.00	49.00	49.00
1DFMM2	PI Michael McSheehan	711160	Supplies-Books	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	711200	Research Supplies	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	713000	Printing & Copying-General	0.00	105.97	105.97
1DFMM2	PI Michael McSheehan	714005	Postage-Campus Mail Services	0.00	25.55	25.55
1DFMM2	PI Michael McSheehan	719100	Membership Dues & Fees	340.00	548.00	548.00
1DFMM3	PI Monica McClain	710100	Out-of-State Travel	291.86	0.00	0.00
1DFMM3	PI Monica McClain	710300	Conference Registration Fees	0.00	0.00	0.00
1DFMM3	PI Monica McClain	719100	Membership Dues & Fees	0.00	180.00	180.00
1DFMS2	PI Mary Schuh	611BXM	Supplemental-Other-Misc	120.00	180.00	180.00
1DFMS2	PI Mary Schuh	617F10	Operating Staff	0.00	220.50	220.50
1DFMS2	PI Mary Schuh	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	65YB10	Base Benefit Distr (fica)	10.08	15.12	15.12
1DFMS2	PI Mary Schuh	65YF10	Full Fringe Benefit Distr Expe	0.00	95.91	95.91
1DFMS2	PI Mary Schuh	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	710100	Out-of-State Travel	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	710300	Conference Registration Fees	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	710305	Registration Fees-Other	551.44	400.00	400.00
1DFMS2	PI Mary Schuh	710400	Student or Non-Emp Travel	0.00	661.70	661.70
1DFMS2	PI Mary Schuh	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	717200	Other Professional Services-General	3,418.75	2,452.75	2,452.75
1DFMS2	PI Mary Schuh	760000	Internal Allocations	75.95	0.00	0.00
1DFMS5	PI Michelle Stransky	611BSO	Summer Salaries AY faculty - other	400.00	0.00	0.00
1DFMS5	PI Michelle Stransky	611Q90	Post Doc	2,836.80	0.00	0.00
1DFMS5	PI Michelle Stransky	617BHO	Operating Staff-Overtime	428.26	0.00	0.00
1DFMS5	PI Michelle Stransky	61SNSH	Student Labor	955.00	0.00	0.00
1DFMS5	PI Michelle Stransky	65YB10	Base Benefit Distr (fica)	69.57	0.00	0.00
1DFMS5	PI Michelle Stransky	65YF10	Full Fringe Benefit Distr Expe	789.27	0.00	0.00
1DFMS5	PI Michelle Stransky	710000	In-State Travel	176.92	0.00	0.00
1DFMS5	PI Michelle Stransky	710100	Out-of-State Travel	1,592.54	0.00	0.00
1DFMS5	PI Michelle Stransky	710305	Registration Fees-Other	575.00	0.00	0.00
1DFMS5	PI Michelle Stransky	711100	Supplies-General	175.00	0.00	0.00
1DFMS5	PI Michelle Stransky	713000	Printing & Copying-General	94.00	0.00	0.00
1DFMS5	PI Michelle Stransky	714000	Postage-General	14.97	0.00	0.00
1DFMS5	PI Michelle Stransky	716110	Rentals-Copier	37.02	0.00	0.00
1DFMS5	PI Michelle Stransky	718000	Telecom-General	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	718016	Telecom-Usage (Tolls)	2.97	0.00	0.00
1DFMW1	PI Melissa Wells	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	61SNSH	Student Labor	0.00	510.00	510.00
1DFMW1	PI Melissa Wells	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	711100	Supplies-General	0.00	69.95	69.95
1DFMW1	PI Melissa Wells	711132	Supplies-Software Incl Site License	431.35	0.00	0.00
1DFMW1	PI Melissa Wells	711154	Supplies-Computer Peripherals	59.95	0.00	0.00
1DFMW1	PI Melissa Wells	711164	Supplies-Computer (Non Peripherals)	0.00	181.08	181.08
1DFNT1	PI Nate Trauntvein	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	61SNSH	Student Labor	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	710000	In-State Travel	40.25	456.78	456.78
1DFNT1	PI Nate Trauntvein	710100	Out-of-State Travel	156.40	0.00	0.00
1DFNT1	PI Nate Trauntvein	710305	Registration Fees-Other	0.00	50.00	50.00
1DFNT1	PI Nate Trauntvein	711000	Purchasing Cards	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	711100	Supplies-General	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	711164	Supplies-Computer (Non Peripherals)	1,553.85	1,295.85	1,295.85
1DFNT1	PI Nate Trauntvein	713005	Printing & Copying-Campus	0.00	54.20	54.20
1DFNT1	PI Nate Trauntvein	713030	Printing & Copying-Off Campus	0.00	31.47	31.47
1DFNT1	PI Nate Trauntvein	714000	Postage-General	0.00	27.90	27.90
1DFNT1	PI Nate Trauntvein	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFPA2	PI Pablo Arriaza	61SNWS	College Work Study	0.00	0.00	0.00
1DFPC1	PI Patti Craig	611BSO	Summer Salaries AY faculty - other	294.74	0.00	0.00
1DFPC1	PI Patti Craig	65YB10	Base Benefit Distr (fica)	24.76	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFPC1	PI Patti Craig	710000	In-State Travel	0.00	20.91	20.91
1DFPC1	PI Patti Craig	711200	Research Supplies	0.00	200.13	200.13
1DFPC1	PI Patti Craig	717200	Other Professional Services-General	0.00	2,100.00	2,100.00
1DFPM1	PI Paula McWilliam	710100	Out-of-State Travel	0.00	1,860.91	1,860.91
1DFPM2	PI Patrick Miller	710000	In-State Travel	0.00	40.68	40.68
1DFPM2	PI Patrick Miller	711100	Supplies-General	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	711200	Research Supplies	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	710300	Conference Registration Fees	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	711000	Purchasing Cards	0.00	584.50	584.50
1DFPS1	PI Patrick Shannon	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	711200	Research Supplies	0.00	188.00	188.00
1DFPS1	PI Patrick Shannon	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	710100	Out-of-State Travel	3,485.15	0.00	0.00
1DFRC2	PI Rosemary Caron	710100	Out-of-State Travel	370.64	72.00	72.00
1DFRC2	PI Rosemary Caron	710300	Conference Registration Fees	295.00	0.00	0.00
1DFRC2	PI Rosemary Caron	711108	Supplies-Subscription,Newspaper,Mag	184.00	0.00	0.00
1DFRC2	PI Rosemary Caron	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
1DFRC2	PI Rosemary Caron	711154	Supplies-Computer Peripherals	0.00	1,459.94	1,459.94
1DFRC2	PI Rosemary Caron	711164	Supplies-Computer (Non Peripherals)	0.00	34.99	34.99
1DFRC2	PI Rosemary Caron	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	719100	Membership Dues & Fees	295.00	214.00	214.00
1DFRK2	PI Ralph Klotzbaugh	710100	Out-of-State Travel	2,534.46	0.00	0.00
1DFRK2	PI Ralph Klotzbaugh	710300	Conference Registration Fees	405.00	0.00	0.00
1DFRK2	PI Ralph Klotzbaugh	711100	Supplies-General	744.17	0.00	0.00
1DFRK2	PI Ralph Klotzbaugh	711132	Supplies-Software Incl Site License	1,375.00	0.00	0.00
1DFRK2	PI Ralph Klotzbaugh	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFRK2	PI Ralph Klotzbaugh	711164	Supplies-Computer (Non Peripherals)	2,016.95	0.00	0.00
1DFRM1	PI Robert McGrath	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	713030	Printing & Copying-Off Campus	0.00	919.00	919.00
1DFRS1	PI Rae Sonnenmeier	61SNSH	Student Labor	0.00	3,262.50	3,262.50
1DFRS1	PI Rae Sonnenmeier	711100	Supplies-General	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	711154	Supplies-Computer Peripherals	0.00	22.07	22.07
1DFRS1	PI Rae Sonnenmeier	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	711100	Supplies-General	148.28	0.00	0.00
1DFRW1	PI Robert Woodward	611BSO	Summer Salaries AY faculty - other	8,665.84	0.00	0.00
1DFRW1	PI Robert Woodward	615F10	PAT	126.33	546.59	546.59
1DFRW1	PI Robert Woodward	61SNSH	Student Labor	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	65YB10	Base Benefit Distr (fica)	727.93	0.00	0.00
1DFRW1	PI Robert Woodward	65YF10	Full Fringe Benefit Distr Expe	50.53	237.76	237.76
1DFRW1	PI Robert Woodward	760180	RCM S&W- Strategic Initiatives	4.42	0.00	0.00
1DFSA1	PI Sajay Arthanat	710000	In-State Travel	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	710300	Conference Registration Fees	195.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	711100	Supplies-General	150.00	384.57	384.57
1DFSA1	PI Sajay Arthanat	711200	Research Supplies	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	61SNSH	Student Labor	2,693.40	0.00	0.00
1DFSA2	PI Semra Aytur	711132	Supplies-Software Incl Site License	0.00	218.65	218.65
1DFSC1	PI Summer Cook	61SNSH	Student Labor	1,020.00	0.00	0.00
1DFSC1	PI Summer Cook	61SNWS	College Work Study	232.50	0.00	0.00
1DFSC1	PI Summer Cook	710000	In-State Travel	0.00	0.00	0.00
1DFSC1	PI Summer Cook	710100	Out-of-State Travel	0.00	1,587.21	1,587.21
1DFSC1	PI Summer Cook	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFSC1	PI Summer Cook	711100	Supplies-General	1,991.67	104.60	104.60
1DFSC1	PI Summer Cook	711200	Research Supplies	0.00	1,875.30	1,875.30
1DFSC1	PI Summer Cook	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DFSC1	PI Summer Cook	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1DFSC1	PI Summer Cook	719000	Business Meals-Meetings-Non Travel	0.00	51.06	51.06
1DFSC1	PI Summer Cook	719100	Membership Dues & Fees	350.00	350.00	350.00
1DFSC1	PI Summer Cook	719125	Licenses/Professional Fees	0.00	50.00	50.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFSC1	PI Summer Cook	71C110	Advertsing-Print	0.00	0.00	0.00
1DFSC1	PI Summer Cook	722200	Participant Support	120.00	0.00	0.00
1DFSC1	PI Summer Cook	722210	Participant Sup-Other	975.00	0.00	0.00
1DFSD1	PI Sonke Dornblut	711154	Supplies-Computer Peripherals	0.00	2,121.05	2,121.05
1DFSF2	PI Susan Fox	61CPHX	Part Time Hourly	4,455.00	1,130.00	1,130.00
1DFSF2	PI Susan Fox	61SNSH	Student Labor	638.26	0.00	0.00
1DFSF2	PI Susan Fox	65YP10	Nonstatus Benefit Distr (Fica)	374.22	94.92	94.92
1DFSF2	PI Susan Fox	710000	In-State Travel	306.05	1,029.69	1,029.69
1DFSF2	PI Susan Fox	710100	Out-of-State Travel	510.76	2,241.34	2,241.34
1DFSF2	PI Susan Fox	710300	Conference Registration Fees	0.00	587.50	587.50
1DFSF2	PI Susan Fox	710305	Registration Fees-Other	25.00	0.00	0.00
1DFSF2	PI Susan Fox	710310	Workshop Registration Fees	650.00	0.00	0.00
1DFSF2	PI Susan Fox	711000	Purchasing Cards	0.00	526.60	526.60
1DFSF2	PI Susan Fox	711132	Supplies-Software Incl Site License	218.65	407.65	407.65
1DFSF2	PI Susan Fox	711162	Supplies-Office Supplies	0.00	24.28	24.28
1DFSF2	PI Susan Fox	713000	Printing & Copying-General	0.00	23.76	23.76
1DFSF2	PI Susan Fox	716110	Rentals-Copier	0.00	45.18	45.18
1DFSF2	PI Susan Fox	717200	Other Professional Services-General	0.00	3,612.00	3,612.00
1DFSF2	PI Susan Fox	719000	Business Meals-Meetings-Non Travel	100.57	29.05	29.05
1DFSF2	PI Susan Fox	719100	Membership Dues & Fees	360.00	700.00	700.00
1DFSF2	PI Susan Fox	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DFSH1	PI Stephen Hardy	710100	Out-of-State Travel	308.90	0.00	0.00
1DFSH1	PI Stephen Hardy	711100	Supplies-General	3,239.18	0.00	0.00
1DFSH1	PI Stephen Hardy	714000	Postage-General	58.40	0.00	0.00
1DFSM2	PI Shelley Mulligan	710100	Out-of-State Travel	0.00	715.60	715.60
1DFSM2	PI Shelley Mulligan	710300	Conference Registration Fees	0.00	300.50	300.50
1DFSM2	PI Shelley Mulligan	711100	Supplies-General	0.00	64.03	64.03
1DFSM3	PI Sharon Murphy	710000	In-State Travel	0.00	77.36	77.36
1DFSM3	PI Sharon Murphy	710100	Out-of-State Travel	0.00	557.87	557.87
1DFSM3	PI Sharon Murphy	711200	Research Supplies	0.00	1,585.91	1,585.91
1DFSM3	PI Sharon Murphy	713005	Printing & Copying-Campus	556.89	406.44	406.44
1DFSM3	PI Sharon Murphy	714000	Postage-General	0.00	22.24	22.24
1DFSR1	PI R. Shippee-Rice	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFSW1	PI Steve Wright	710100	Out-of-State Travel	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	710000	In-State Travel	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	710100	Out-of-State Travel	1,256.66	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	710300	Conference Registration Fees	0.00	954.00	954.00
1DFTP1	PI Tobey Partch-Davies	710305	Registration Fees-Other	150.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	711100	Supplies-General	373.70	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	711108	Supplies-Subscription,Newspaper,Mag	188.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	711132	Supplies-Software Incl Site License	36.34	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	711154	Supplies-Computer Peripherals	416.84	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	711156	Supplies-Electronic Devices	1,120.62	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	711172	Program Supplies	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	716110	Rentals-Copier	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	717200	Other Professional Services-General	1,500.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	718006	Telecom-Cellular Phones	80.11	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	718008	Telecom-Internet Services	160.04	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	719100	Membership Dues & Fees	0.00	235.00	235.00
1DFTP1	PI Tobey Partch-Davies	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DFTQ1	PI Timothy Quinn	719100	Membership Dues & Fees	265.00	0.00	0.00
1DFVS1	PI Vidya Sundar	711132	Supplies-Software Incl Site License	75.00	0.00	0.00
1DFVS1	PI Vidya Sundar	719Z10	Other Employee Support-Prof Develop	549.00	0.00	0.00
1DGA30	McNair Scholars Program	611BXT	Supplemental-Teaching	750.00	0.00	0.00
1DGA30	McNair Scholars Program	615F10	PAT	38,854.68	0.00	0.00
1DGA30	McNair Scholars Program	617F10	Operating Staff	17,063.16	0.00	0.00
1DGA30	McNair Scholars Program	61JBEX	Casual - Exempt	784.24	0.00	0.00
1DGA30	McNair Scholars Program	61SNSH	Student Labor	3,231.50	0.00	0.00
1DGA30	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	128.86	0.00	0.00
1DGA30	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	22,351.25	0.00	0.00
1DGA30	McNair Scholars Program	710000	In-State Travel	38.00	0.00	0.00
1DGA30	McNair Scholars Program	710100	Out-of-State Travel	1,672.75	0.00	0.00
1DGA30	McNair Scholars Program	710300	Conference Registration Fees	1,008.50	0.00	0.00
1DGA30	McNair Scholars Program	710305	Registration Fees-Other	250.00	0.00	0.00
1DGA30	McNair Scholars Program	710400	Student or Non-Emp Travel	1,032.47	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DGA30	McNair Scholars Program	710410	Student or Non-Emp Travel-Lodging	215.82	0.00	0.00
1DGA30	McNair Scholars Program	711100	Supplies-General	211.24	0.00	0.00
1DGA30	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	399.87	0.00	0.00
1DGA30	McNair Scholars Program	711172	Program Supplies	33.44	0.00	0.00
1DGA30	McNair Scholars Program	711184	Supplies - Promotion - Cultivation	63.67	0.00	0.00
1DGA30	McNair Scholars Program	711200	Research Supplies	1,258.00	0.00	0.00
1DGA30	McNair Scholars Program	715005	Non-Cap Equip-Computer Hardware	2,391.30	0.00	0.00
1DGA30	McNair Scholars Program	716063	Maint & Repairs-Computer Hardware	187.05	0.00	0.00
1DGA30	McNair Scholars Program	716100	Rentals & Leases-General	52.00	0.00	0.00
1DGA30	McNair Scholars Program	717105	Finl Services-Credit Crd Disc Fees	30.11	0.00	0.00
1DGA30	McNair Scholars Program	717200	Other Professional Services-General	9,024.00	0.00	0.00
1DGA30	McNair Scholars Program	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1DGA30	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	1,578.77	0.00	0.00
1DGA30	McNair Scholars Program	719005	Business Meals-Group or Class Meals	2,516.94	0.00	0.00
1DGA30	McNair Scholars Program	719100	Membership Dues & Fees	110.00	0.00	0.00
1DGA30	McNair Scholars Program	71CZ00	Other Expenses-Deductions	1,006.98	0.00	0.00
1DGA30	McNair Scholars Program	722200	Participant Support	14,803.65	0.00	0.00
1DGA30	McNair Scholars Program	722205	Participant Sup-Stipends	18,200.00	0.00	0.00
1DGA30	McNair Scholars Program	722210	Participant Sup-Other	800.00	0.00	0.00
1DGA30	McNair Scholars Program	760180	RCM S&W- Strategic Initiatives	1,957.12	0.00	0.00
1DGDG1	PI Daniel Gordon	710000	In-State Travel	161.27	0.00	0.00
1DGDG1	PI Daniel Gordon	711100	Supplies-General	5.28	0.00	0.00
1DGDG1	PI Daniel Gordon	719000	Business Meals-Meetings-Non Travel	120.80	0.00	0.00
1DGDG1	PI Daniel Gordon	719005	Business Meals-Group or Class Meals	340.88	0.00	0.00
1DGDG1	PI Daniel Gordon	719Z10	Other Employee Support-Prof Develop	235.00	0.00	0.00
1DREPS	PI NH EPSCoR	615F10	PAT	3,601.13	3,493.88	3,493.88
1DREPS	PI NH EPSCoR	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	61SNSH	Student Labor	0.00	(5,962.50)	(5,962.50)
1DREPS	PI NH EPSCoR	65YF10	Full Fringe Benefit Distr Expe	1,439.35	1,517.10	1,517.10
1DREPS	PI NH EPSCoR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	710000	In-State Travel	114.40	107.91	107.91
1DREPS	PI NH EPSCoR	710100	Out-of-State Travel	0.00	(1,833.00)	(1,833.00)
1DREPS	PI NH EPSCoR	710300	Conference Registration Fees	0.00	50.00	50.00
1DREPS	PI NH EPSCoR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	711100	Supplies-General	155.08	119.44	119.44
1DREPS	PI NH EPSCoR	716123	Rental Property/Room (short term)	0.00	400.00	400.00
1DREPS	PI NH EPSCoR	717210	Oth Prof Ser-Honoraria	0.00	4,800.00	4,800.00
1DREPS	PI NH EPSCoR	719000	Business Meals-Meetings-Non Travel	0.00	(20.01)	(20.01)
1DREPS	PI NH EPSCoR	719100	Membership Dues & Fees	25,000.00	0.00	0.00
1DREPS	PI NH EPSCoR	740000	Cap Equipment	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	760180	RCM S&W- Strategic Initiatives	126.04	0.00	0.00
1DRIOC	UNH Connectivity Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,911.68	0.00	0.00
1DRIOC	UNH Connectivity Center	65YB10	Base Benefit Distr (fica)	496.58	0.00	0.00
1DRIOL	PI InterOperability Laboratory	613N30	Graduate Research Assistant	3,442.01	0.00	0.00
1DRIOL	PI InterOperability Laboratory	711100	Supplies-General	0.00	3,350.36	3,350.36
1DRIOL	PI InterOperability Laboratory	713000	Printing & Copying-General	0.00	4,656.52	4,656.52
1DRIOL	PI InterOperability Laboratory	714000	Postage-General	1.13	122.57	122.57
1DRIOL	PI InterOperability Laboratory	714005	Postage-Campus Mail Services	0.00	40.48	40.48
1DRIOL	PI InterOperability Laboratory	714010	Postage-Off Campus Mail Services	0.00	35.22	35.22
1DRIOL	PI InterOperability Laboratory	716100	Rentals & Leases-General	0.00	1,284.90	1,284.90
1DRIOL	PI InterOperability Laboratory	717200	Other Professional Services-General	5,427.24	22,875.00	22,875.00
1DRIOL	PI InterOperability Laboratory	717238	Oth Prof Ser-Promotional Services	0.00	140.00	140.00
1DRIOL	PI InterOperability Laboratory	719000	Business Meals-Meetings-Non Travel	0.00	4,543.69	4,543.69
1DRIOL	PI InterOperability Laboratory	740000	Cap Equipment	11,816.96	0.00	0.00
1DRIRC	NHIRC Administrative Fees	615F10	PAT	1,786.49	1,257.38	1,257.38
1DRIRC	NHIRC Administrative Fees	61SNWS	College Work Study	0.00	575.00	575.00
1DRIRC	NHIRC Administrative Fees	65YF10	Full Fringe Benefit Distr Expe	714.60	540.59	540.59
1DRIRC	NHIRC Administrative Fees	710000	In-State Travel	82.11	122.16	122.16
1DRIRC	NHIRC Administrative Fees	710100	Out-of-State Travel	0.00	1,547.50	1,547.50
1DRIRC	NHIRC Administrative Fees	710305	Registration Fees-Other	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	711100	Supplies-General	536.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	711132	Supplies-Software Incl Site License	0.00	360.00	360.00
1DRIRC	NHIRC Administrative Fees	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	713000	Printing & Copying-General	0.00	1,068.63	1,068.63
1DRIRC	NHIRC Administrative Fees	717106	Finl Services-Epayment CC fees	3.68	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DRIRC	NHIRC Administrative Fees	717200	Other Professional Services-General	1,495.02	3,809.00	3,809.00
1DRIRC	NHIRC Administrative Fees	719000	Business Meals-Meetings-Non Travel	1,204.46	269.78	269.78
1DRIRC	NHIRC Administrative Fees	760180	RCM S&W- Strategic Initiatives	62.53	0.00	0.00
1DRJB0	PI John Bucci	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DRJB0	PI John Bucci	61SNSH	Student Labor	0.00	0.00	0.00
1DRJB0	PI John Bucci	61SNWS	College Work Study	0.00	0.00	0.00
1DRJB0	PI John Bucci	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DRJB0	PI John Bucci	710100	Out-of-State Travel	0.00	0.00	0.00
1DRJB0	PI John Bucci	711100	Supplies-General	0.00	0.00	0.00
1DRJB0	PI John Bucci	711200	Research Supplies	0.00	0.00	0.00
1DRJB0	PI John Bucci	717200	Other Professional Services-General	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	615F10	PAT	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	61SNSH	Student Labor	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	61SNWS	College Work Study	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	710100	Out-of-State Travel	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	710300	Conference Registration Fees	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	711100	Supplies-General	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	711200	Research Supplies	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	717200	Other Professional Services-General	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	710100	Out-of-State Travel	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	711100	Supplies-General	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	711200	Research Supplies	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	719100	Membership Dues & Fees	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	615F10	PAT	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	617F10	Operating Staff	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	711100	Supplies-General	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	722200	Participant Support	0.00	120.00	120.00
1DRNIH	Up2NIH Research Development Program	611BAS	Admin Stipend-Act, Chair, Etc	3,000.00	1,000.00	1,000.00
1DRNIH	Up2NIH Research Development Program	611BXM	Supplemental-Other-Misc	3,000.02	3,000.03	3,000.03
1DRNIH	Up2NIH Research Development Program	65YB10	Base Benefit Distr (fica)	504.07	336.03	336.03
1DRNIH	Up2NIH Research Development Program	710100	Out-of-State Travel	0.00	1,423.91	1,423.91
1DRNIH	Up2NIH Research Development Program	710310	Workshop Registration Fees	0.00	619.50	619.50
1DRNIH	Up2NIH Research Development Program	710400	Student or Non-Emp Travel	0.00	140.61	140.61
1DRNIH	Up2NIH Research Development Program	711100	Supplies-General	445.55	891.64	891.64
1DRNIH	Up2NIH Research Development Program	711101	Supplies - Admin & Office	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	711160	Supplies-Books	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	717216	Oth Prof Ser-ServProvAgmt lt $9,999	12,000.00	5,500.00	5,500.00
1DRNIH	Up2NIH Research Development Program	719000	Business Meals-Meetings-Non Travel	2,069.00	3,021.40	3,021.40
1DRPM0	PI Patrick Messer - IDC Return	711100	Supplies-General	0.00	2,558.46	2,558.46
1DRPM0	PI Patrick Messer - IDC Return	714000	Postage-General	0.00	9.20	9.20
1DRPM0	PI Patrick Messer - IDC Return	717200	Other Professional Services-General	0.00	165.00	165.00
1DRPM0	PI Patrick Messer - IDC Return	717238	Oth Prof Ser-Promotional Services	0.00	80.00	80.00
1DRPM0	PI Patrick Messer - IDC Return	719000	Business Meals-Meetings-Non Travel	0.00	503.68	503.68
1DRPRE	PI PREP Piscataqua Region Estuaries	710300	Conference Registration Fees	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	711100	Supplies-General	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	714030	Postage-Express Mail	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	717000	Consulting-General	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	717200	Other Professional Services-General	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DRRL0	PI Richard Langan	615F10	PAT	0.00	0.00	0.00
1DRRL0	PI Richard Langan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRRL0	PI Richard Langan	710100	Out-of-State Travel	0.00	0.00	0.00
1DRRL0	PI Richard Langan	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DRRL0	PI Richard Langan	711100	Supplies-General	0.00	0.00	0.00
1DRRL0	PI Richard Langan	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DRRL0	PI Richard Langan	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DRRL0	PI Richard Langan	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DRRL0	PI Richard Langan	717200	Other Professional Services-General	0.00	0.00	0.00
1DRRL0	PI Richard Langan	718000	Telecom-General	0.00	0.00	0.00
1DRRL0	PI Richard Langan	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DRRL0	PI Richard Langan	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DRRL0	PI Richard Langan	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DRRL0	PI Richard Langan	719100	Membership Dues & Fees	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	61SNSH	Student Labor	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	711100	Supplies-General	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	717200	Other Professional Services-General	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	1,595,550.40
1DXBD1	PI Brain Doyle	710000	In-State Travel	1,000.00	1,390.47	1,390.47
1DXBD1	PI Brain Doyle	710100	Out-of-State Travel	0.00	286.75	286.75
1DXBD1	PI Brain Doyle	710300	Conference Registration Fees	0.00	300.00	300.00
1DXBD1	PI Brain Doyle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	711100	Supplies-General	129.63	39.99	39.99
1DXBD1	PI Brain Doyle	711200	Research Supplies	341.55	0.00	0.00
1DXBD1	PI Brain Doyle	713000	Printing & Copying-General	11.54	0.00	0.00
1DXBD1	PI Brain Doyle	716027	Maint & Repairs-Vehicle-Gas-Oil	133.35	0.00	0.00
1DXBD1	PI Brain Doyle	716125	Rentals-Vehicles incl Marine	144.20	0.00	0.00
1DXBD1	PI Brain Doyle	717200	Other Professional Services-General	247.32	0.00	0.00
1DXBD1	PI Brain Doyle	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	71C100	Advertising (Non-Employment)	0.00	1,200.00	1,200.00
1DXCB1	PI Charlene Baxter	711100	Supplies-General	0.00	1,625.95	1,625.95
1DXCC1	PI Charlotte Cross	710100	Out-of-State Travel	0.00	776.70	776.70
1DXCC1	PI Charlotte Cross	710300	Conference Registration Fees	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	711100	Supplies-General	4,557.55	0.00	0.00
1DXCC1	PI Charlotte Cross	719000	Business Meals-Meetings-Non Travel	247.69	0.00	0.00
1DXCF1	PI Charles French	616F10	Extension Educator	2,030.30	0.00	0.00
1DXCF1	PI Charles French	61KBBN	OTP-Bonus & Recruit-other than fac	38.39	0.00	0.00
1DXCF1	PI Charles French	65YB10	Base Benefit Distr (fica)	3.23	0.00	0.00
1DXCF1	PI Charles French	65YF10	Full Fringe Benefit Distr Expe	811.06	0.00	0.00
1DXCF1	PI Charles French	711100	Supplies-General	54.75	0.00	0.00
1DXCF1	PI Charles French	760180	RCM S&W- Strategic Initiatives	71.06	0.00	0.00
1DXCN1	PI Catherine Neal	711100	Supplies-General	82.43	57.19	57.19
1DXCN1	PI Catherine Neal	714030	Postage-Express Mail	0.00	91.39	91.39
1DXCS1	PI Cheryl Smith	711100	Supplies-General	25.90	0.00	0.00
1DXCV1	PI Catherine Violette	710000	In-State Travel	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	710100	Out-of-State Travel	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	710300	Conference Registration Fees	0.00	10.00	10.00
1DXCV1	PI Catherine Violette	711100	Supplies-General	0.00	166.73	166.73
1DXCV1	PI Catherine Violette	713000	Printing & Copying-General	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	710100	Out-of-State Travel	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	711100	Supplies-General	265.75	0.00	0.00
1DXDL1	PI Deborah Luppold	616F10	Extension Educator	0.00	1,017.50	1,017.50
1DXDL1	PI Deborah Luppold	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	61JBEX	Casual - Exempt	600.30	0.00	0.00
1DXDL1	PI Deborah Luppold	65YB10	Base Benefit Distr (fica)	50.62	0.00	0.00
1DXDL1	PI Deborah Luppold	65YF10	Full Fringe Benefit Distr Expe	0.00	442.60	442.60
1DXDL1	PI Deborah Luppold	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	710100	Out-of-State Travel	241.40	216.68	216.68
1DXDL1	PI Deborah Luppold	710300	Conference Registration Fees	1,000.00	0.00	0.00
1DXDL1	PI Deborah Luppold	711100	Supplies-General	4,166.44	1,772.30	1,772.30
1DXDL1	PI Deborah Luppold	713000	Printing & Copying-General	67.85	0.00	0.00
1DXDL1	PI Deborah Luppold	714000	Postage-General	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	716100	Rentals & Leases-General	4,750.00	0.00	0.00
1DXDL1	PI Deborah Luppold	716122	Rental off site research facilities	0.00	5,000.00	5,000.00
1DXDL1	PI Deborah Luppold	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	718000	Telecom-General	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	718016	Telecom-Usage (Tolls)	35.07	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DXDL1	PI Deborah Luppold	719200	Employee Recruiting-General	0.00	0.00	0.00
1DXDR1	PI Daniel Reidy	711100	Supplies-General	130.54	0.00	0.00
1DXEC1	PI Erik Chapman	711100	Supplies-General	819.47	0.00	0.00
1DXEC1	PI Erik Chapman	717200	Other Professional Services-General	175.00	0.00	0.00
1DXEC1	PI Erik Chapman	719000	Business Meals-Meetings-Non Travel	0.00	72.49	72.49
1DXFA1	PI Fredrick Alleva	710100	Out-of-State Travel	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	710000	In-State Travel	18.00	0.00	0.00
1DXFM1	PI Frank Mitchell	710300	Conference Registration Fees	122.00	245.00	245.00
1DXFM1	PI Frank Mitchell	711100	Supplies-General	1,125.22	413.74	413.74
1DXFM1	PI Frank Mitchell	713000	Printing & Copying-General	119.19	0.00	0.00
1DXFM1	PI Frank Mitchell	717200	Other Professional Services-General	114.50	0.00	0.00
1DXFM1	PI Frank Mitchell	719000	Business Meals-Meetings-Non Travel	126.43	195.93	195.93
1DXFMA	PI Matthew Tarr	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	61SNSH	Student Labor	264.00	0.00	0.00
1DXFMA	PI Matthew Tarr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	710000	In-State Travel	106.00	0.00	0.00
1DXFMA	PI Matthew Tarr	711100	Supplies-General	1,682.65	406.15	406.15
1DXFMA	PI Matthew Tarr	714000	Postage-General	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	718000	Telecom-General	210.39	0.00	0.00
1DXFMA	PI Matthew Tarr	719000	Business Meals-Meetings-Non Travel	16.34	0.00	0.00
1DXGH1	PI George Hamilton	711100	Supplies-General	2,015.98	969.99	969.99
1DXJM1	PI Julia Steed Mawson	711100	Supplies-General	24.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	719000	Business Meals-Meetings-Non Travel	27.68	0.00	0.00
1DXJS1	PI Jeffrey Schloss	711100	Supplies-General	749.08	72.99	72.99
1DXKL1	PI Kenneth La Valley	710100	Out-of-State Travel	1,146.78	0.00	0.00
1DXKL1	PI Kenneth La Valley	710200	Foreign Travel	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	710400	Student or Non-Emp Travel	0.00	200.00	200.00
1DXKL1	PI Kenneth La Valley	711100	Supplies-General	4,303.70	1,543.92	1,543.92
1DXKL1	PI Kenneth La Valley	717200	Other Professional Services-General	70.68	0.00	0.00
1DXKL1	PI Kenneth La Valley	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	711100	Supplies-General	495.00	0.00	0.00
1DXMC1	PI Malin Clyde	719000	Business Meals-Meetings-Non Travel	51.72	0.00	0.00
1DXMM1	PI Malcolm Smith	615F10	PAT	3,984.85	0.00	0.00
1DXMM1	PI Malcolm Smith	65YF10	Full Fringe Benefit Distr Expe	1,593.89	0.00	0.00
1DXMM1	PI Malcolm Smith	711100	Supplies-General	0.00	108.95	108.95
1DXMM1	PI Malcolm Smith	760180	RCM S&W- Strategic Initiatives	139.47	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	710100	Out-of-State Travel	1,050.80	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	711100	Supplies-General	643.32	2,904.23	2,904.23
1DXMS1	PI Micheal Sciabarrasi	719000	Business Meals-Meetings-Non Travel	367.97	272.91	272.91
1DXMW1	PI Mark Wiley	710100	Out-of-State Travel	2,491.42	2,174.96	2,174.96
1DXMW1	PI Mark Wiley	710300	Conference Registration Fees	0.00	725.00	725.00
1DXMW1	PI Mark Wiley	711000	Purchasing Cards	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	711100	Supplies-General	1,308.04	0.00	0.00
1DXMW1	PI Mark Wiley	719000	Business Meals-Meetings-Non Travel	940.80	0.00	0.00
1DXPC1	PI Julia Peterson	711100	Supplies-General	11.10	0.00	0.00
1DXRB1	PI Roland Barnaby	710000	In-State Travel	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	710100	Out-of-State Travel	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	711100	Supplies-General	0.00	915.60	915.60
1DXRE1	PI Robert Edmonds	710100	Out-of-State Travel	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	710300	Conference Registration Fees	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	711100	Supplies-General	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	710100	Out-of-State Travel	0.00	972.08	972.08
1DXSA1	PI Sarah Smith	711100	Supplies-General	500.00	0.00	0.00
1DXSC1	PI Sharon Cowen	710100	Out-of-State Travel	213.05	0.00	0.00
1DXSJ1	PI Stephen Judd	711100	Supplies-General	500.79	229.00	229.00
1DXSK1	PI Suzanne Knight	710300	Conference Registration Fees	0.00	434.00	434.00
1DXSK1	PI Suzanne Knight	719100	Membership Dues & Fees	0.00	125.00	125.00
1DXSS1	PI Stan Swier	710000	In-State Travel	0.00	2.00	2.00
1DZABC	PI Amitava Bhattacharjee	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	615F10	PAT	0.00	672.40	672.40
1DZABC	PI Amitava Bhattacharjee	61CPHX	Part Time Hourly	0.00	928.00	928.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZABC	PI Amitava Bhattacharjee	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	65YF10	Full Fringe Benefit Distr Expe	0.00	292.51	292.51
1DZABC	PI Amitava Bhattacharjee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	77.95	77.95
1DZABC	PI Amitava Bhattacharjee	710100	Out-of-State Travel	0.00	(441.12)	(441.12)
1DZABC	PI Amitava Bhattacharjee	710200	Foreign Travel	0.00	441.12	441.12
1DZABC	PI Amitava Bhattacharjee	710400	Student or Non-Emp Travel	516.58	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	711100	Supplies-General	(40.00)	2,755.79	2,755.79
1DZABC	PI Amitava Bhattacharjee	711162	Supplies-Office Supplies	0.00	251.36	251.36
1DZABC	PI Amitava Bhattacharjee	711200	Research Supplies	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	713000	Printing & Copying-General	199.90	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	714000	Postage-General	0.00	0.46	0.46
1DZABC	PI Amitava Bhattacharjee	714030	Postage-Express Mail	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	718000	Telecom-General	0.00	2,832.36	2,832.36
1DZABC	PI Amitava Bhattacharjee	718002	Telecom-Fixed (Basic Phone Service)	117.50	282.00	282.00
1DZABC	PI Amitava Bhattacharjee	718006	Telecom-Cellular Phones	0.00	268.65	268.65
1DZABC	PI Amitava Bhattacharjee	718016	Telecom-Usage (Tolls)	0.00	2.35	2.35
1DZABC	PI Amitava Bhattacharjee	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	719100	Membership Dues & Fees	323.61	100.00	100.00
1DZAGA	PI Antoinette Galvin	615F10	PAT	129.98	0.00	0.00
1DZAGA	PI Antoinette Galvin	61SNSH	Student Labor	0.00	1,295.25	1,295.25
1DZAGA	PI Antoinette Galvin	61SNWS	College Work Study	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	65YF10	Full Fringe Benefit Distr Expe	51.99	0.00	0.00
1DZAGA	PI Antoinette Galvin	710000	In-State Travel	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	710100	Out-of-State Travel	2,191.10	2,323.88	2,323.88
1DZAGA	PI Antoinette Galvin	710200	Foreign Travel	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	710300	Conference Registration Fees	0.00	45.00	45.00
1DZAGA	PI Antoinette Galvin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	711100	Supplies-General	3,803.65	2,040.85	2,040.85
1DZAGA	PI Antoinette Galvin	711116	Supplies-Production or Performance	0.00	2.48	2.48
1DZAGA	PI Antoinette Galvin	711162	Supplies-Office Supplies	12.34	574.46	574.46
1DZAGA	PI Antoinette Galvin	713000	Printing & Copying-General	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	714000	Postage-General	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	714010	Postage-Off Campus Mail Services	361.71	0.00	0.00
1DZAGA	PI Antoinette Galvin	714030	Postage-Express Mail	67.97	13.63	13.63
1DZAGA	PI Antoinette Galvin	716000	Maintenance & Repairs-General	0.00	211.20	211.20
1DZAGA	PI Antoinette Galvin	716060	Maint & Repairs-Computer Software	0.00	59.99	59.99
1DZAGA	PI Antoinette Galvin	716063	Maint & Repairs-Computer Hardware	30.51	38.03	38.03
1DZAGA	PI Antoinette Galvin	716110	Rentals-Copier	0.00	40.08	40.08
1DZAGA	PI Antoinette Galvin	717200	Other Professional Services-General	112.58	0.00	0.00
1DZAGA	PI Antoinette Galvin	719000	Business Meals-Meetings-Non Travel	170.62	0.00	0.00
1DZAGA	PI Antoinette Galvin	760180	RCM S&W- Strategic Initiatives	4.55	0.00	0.00
1DZAPA	PI Alexander Pszenny	711100	Supplies-General	0.00	0.00	0.00
1DZAPA	PI Alexander Pszenny	713000	Printing & Copying-General	0.00	0.00	0.00
1DZAPA	PI Alexander Pszenny	713010	Printing & Copying-Publications	1,000.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	710100	Out-of-State Travel	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	710200	Foreign Travel	0.00	4,181.81	4,181.81
1DZAPB	PI Alexander Prusevich	711100	Supplies-General	549.99	641.12	641.12
1DZAPB	PI Alexander Prusevich	711200	Research Supplies	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	717200	Other Professional Services-General	155.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	718000	Telecom-General	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	718016	Telecom-Usage (Tolls)	0.15	3.41	3.41
1DZAPB	PI Alexander Prusevich	719100	Membership Dues & Fees	100.00	0.00	0.00
1DZASA	PI Annette Schloss	615F10	PAT	0.00	12,253.43	12,253.43
1DZASA	PI Annette Schloss	61CPHX	Part Time Hourly	0.00	85.50	85.50
1DZASA	PI Annette Schloss	61SNSH	Student Labor	0.00	0.00	0.00
1DZASA	PI Annette Schloss	65YF10	Full Fringe Benefit Distr Expe	0.00	5,330.21	5,330.21
1DZASA	PI Annette Schloss	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7.18	7.18
1DZASA	PI Annette Schloss	710100	Out-of-State Travel	0.00	0.00	0.00
1DZASA	PI Annette Schloss	710300	Conference Registration Fees	0.00	0.00	0.00
1DZASA	PI Annette Schloss	711100	Supplies-General	(220.00)	(2,042.28)	(2,042.28)
1DZASA	PI Annette Schloss	711200	Research Supplies	0.00	0.00	0.00
1DZASA	PI Annette Schloss	713000	Printing & Copying-General	0.00	166.48	166.48
1DZASA	PI Annette Schloss	714005	Postage-Campus Mail Services	36.37	15.38	15.38

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZASA	PI Annette Schloss	714030	Postage-Express Mail	0.00	31.89	31.89
1DZASA	PI Annette Schloss	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZASA	PI Annette Schloss	717200	Other Professional Services-General	0.00	1,867.75	1,867.75
1DZASA	PI Annette Schloss	718000	Telecom-General	0.00	0.00	0.00
1DZASA	PI Annette Schloss	718016	Telecom-Usage (Tolls)	10.23	22.12	22.12
1DZASA	PI Annette Schloss	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZBC1	PI Brian Calder	710200	Foreign Travel	(2,433.56)	0.00	0.00
1DZBC1	PI Brian Calder	710300	Conference Registration Fees	(616.92)	0.00	0.00
1DZBC1	PI Brian Calder	711100	Supplies-General	0.00	0.00	0.00
1DZBC1	PI Brian Calder	715000	Non-Cap Equip-General	300.00	0.00	0.00
1DZBCA	PI Ben Chandran	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	615F10	PAT	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	61KBBN	OTP-Bonus & Recruit-other than fac	2,000.00	0.00	0.00
1DZBCA	PI Ben Chandran	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
1DZBCA	PI Ben Chandran	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	710100	Out-of-State Travel	238.00	580.00	580.00
1DZBCA	PI Ben Chandran	710200	Foreign Travel	6,028.53	0.00	0.00
1DZBCA	PI Ben Chandran	710300	Conference Registration Fees	325.00	0.00	0.00
1DZBCA	PI Ben Chandran	710400	Student or Non-Emp Travel	0.00	1,043.39	1,043.39
1DZBCA	PI Ben Chandran	711100	Supplies-General	2,675.16	3,152.48	3,152.48
1DZBCA	PI Ben Chandran	711162	Supplies-Office Supplies	84.13	89.53	89.53
1DZBCA	PI Ben Chandran	713000	Printing & Copying-General	60.36	20.75	20.75
1DZBCA	PI Ben Chandran	714000	Postage-General	30.94	0.00	0.00
1DZBCA	PI Ben Chandran	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	714030	Postage-Express Mail	0.00	21.84	21.84
1DZBCA	PI Ben Chandran	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	717200	Other Professional Services-General	0.00	105.20	105.20
1DZBCA	PI Ben Chandran	718000	Telecom-General	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	718016	Telecom-Usage (Tolls)	14.04	22.91	22.91
1DZBCA	PI Ben Chandran	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	719100	Membership Dues & Fees	3,961.00	484.00	484.00
1DZBMA	PI Robert McKibben	711100	Supplies-General	0.00	650.00	650.00
1DZBMA	PI Robert McKibben	711162	Supplies-Office Supplies	3.72	11.16	11.16
1DZBRA	PI Barry Rock	61SNSH	Student Labor	4,500.00	0.00	0.00
1DZBRA	PI Barry Rock	711100	Supplies-General	400.00	0.00	0.00
1DZBRA	PI Barry Rock	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZBRA	PI Barry Rock	718000	Telecom-General	0.00	0.00	0.00
1DZBRA	PI Barry Rock	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZBRA	PI Barry Rock	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	711100	Supplies-General	62.89	0.00	0.00
1DZBVA	PI Bernard Vasquez	714000	Postage-General	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	615F10	PAT	0.00	129.93	129.93
1DZCFA	PI Charles Farrugia	61SNSH	Student Labor	0.00	206.25	206.25
1DZCFA	PI Charles Farrugia	61SNWS	College Work Study	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	65YF10	Full Fringe Benefit Distr Expe	0.00	56.51	56.51
1DZCFA	PI Charles Farrugia	710100	Out-of-State Travel	1,954.86	0.00	0.00
1DZCFA	PI Charles Farrugia	710200	Foreign Travel	2,201.40	0.00	0.00
1DZCFA	PI Charles Farrugia	710300	Conference Registration Fees	582.16	0.00	0.00
1DZCFA	PI Charles Farrugia	710400	Student or Non-Emp Travel	0.00	3,878.86	3,878.86
1DZCFA	PI Charles Farrugia	711100	Supplies-General	702.34	635.41	635.41
1DZCFA	PI Charles Farrugia	711162	Supplies-Office Supplies	0.00	3.87	3.87
1DZCFA	PI Charles Farrugia	711200	Research Supplies	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	713000	Printing & Copying-General	0.00	120.00	120.00
1DZCFA	PI Charles Farrugia	714000	Postage-General	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	714030	Postage-Express Mail	22.68	0.00	0.00
1DZCFA	PI Charles Farrugia	716063	Maint & Repairs-Computer Hardware	101.72	173.42	173.42
1DZCFA	PI Charles Farrugia	717200	Other Professional Services-General	0.00	184.10	184.10
1DZCFA	PI Charles Farrugia	718000	Telecom-General	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	718016	Telecom-Usage (Tolls)	11.31	18.36	18.36
1DZCFA	PI Charles Farrugia	719100	Membership Dues & Fees	92.85	50.00	50.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZCGA	PI Christopher Glass	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,192.31	0.00	0.00
1DZCGA	PI Christopher Glass	611F60	Faculty NTT Research	0.00	48,274.90	48,274.90
1DZCGA	PI Christopher Glass	615F10	PAT	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	65YB10	Base Benefit Distr (fica)	688.15	0.00	0.00
1DZCGA	PI Christopher Glass	65YF10	Full Fringe Benefit Distr Expe	0.00	20,999.56	20,999.56
1DZCGA	PI Christopher Glass	710100	Out-of-State Travel	3,941.37	3,460.57	3,460.57
1DZCGA	PI Christopher Glass	710200	Foreign Travel	1,394.10	2,750.30	2,750.30
1DZCGA	PI Christopher Glass	710300	Conference Registration Fees	0.00	250.00	250.00
1DZCGA	PI Christopher Glass	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	711100	Supplies-General	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	711200	Research Supplies	222.90	0.00	0.00
1DZCGA	PI Christopher Glass	713000	Printing & Copying-General	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	716063	Maint & Repairs-Computer Hardware	120.99	0.00	0.00
1DZCGA	PI Christopher Glass	718000	Telecom-General	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	718016	Telecom-Usage (Tolls)	20.12	2.74	2.74
1DZCGA	PI Christopher Glass	719000	Business Meals-Meetings-Non Travel	60.65	0.00	0.00
1DZCHA	PI Chia-Lin Huang	611F60	Faculty NTT Research	1,329.95	0.00	0.00
1DZCHA	PI Chia-Lin Huang	65YF10	Full Fringe Benefit Distr Expe	531.98	0.00	0.00
1DZCHA	PI Chia-Lin Huang	711100	Supplies-General	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	711200	Research Supplies	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	760180	RCM S&W- Strategic Initiatives	46.55	0.00	0.00
1DZCJA	PI Carolyn Jordan	615F10	PAT	6,105.84	0.00	0.00
1DZCJA	PI Carolyn Jordan	65YF10	Full Fringe Benefit Distr Expe	2,442.32	0.00	0.00
1DZCJA	PI Carolyn Jordan	710300	Conference Registration Fees	65.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	711100	Supplies-General	139.80	533.98	533.98
1DZCJA	PI Carolyn Jordan	740000	Cap Equipment	0.00	21,329.22	21,329.22
1DZCJA	PI Carolyn Jordan	760180	RCM S&W- Strategic Initiatives	213.70	0.00	0.00
1DZCLA	PI Changsheng Li	710100	Out-of-State Travel	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	710200	Foreign Travel	0.00	147.72	147.72
1DZCLA	PI Changsheng Li	710300	Conference Registration Fees	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	711100	Supplies-General	2,006.93	219.93	219.93
1DZCLA	PI Changsheng Li	713000	Printing & Copying-General	0.00	342.60	342.60
1DZCLA	PI Changsheng Li	714005	Postage-Campus Mail Services	7.88	2.90	2.90
1DZCLA	PI Changsheng Li	714030	Postage-Express Mail	6.72	107.50	107.50
1DZCLA	PI Changsheng Li	718000	Telecom-General	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	718016	Telecom-Usage (Tolls)	0.29	9.17	9.17
1DZCLB	PI Clifford Lopate	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,779.00	4,779.00
1DZCLB	PI Clifford Lopate	611F60	Faculty NTT Research	23,473.72	5,846.26	5,846.26
1DZCLB	PI Clifford Lopate	615F10	PAT	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	61DBHO	Full Time Temp - Overtime	0.00	19.50	19.50
1DZCLB	PI Clifford Lopate	65YB10	Base Benefit Distr (fica)	0.00	403.08	403.08
1DZCLB	PI Clifford Lopate	65YF10	Full Fringe Benefit Distr Expe	9,389.50	2,543.12	2,543.12
1DZCLB	PI Clifford Lopate	710100	Out-of-State Travel	0.00	1,336.84	1,336.84
1DZCLB	PI Clifford Lopate	710300	Conference Registration Fees	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	711100	Supplies-General	83.00	8,103.39	8,103.39
1DZCLB	PI Clifford Lopate	711162	Supplies-Office Supplies	0.00	26.16	26.16
1DZCLB	PI Clifford Lopate	711200	Research Supplies	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	713000	Printing & Copying-General	10.20	34.15	34.15
1DZCLB	PI Clifford Lopate	714000	Postage-General	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	716000	Maintenance & Repairs-General	0.00	54.08	54.08
1DZCLB	PI Clifford Lopate	716060	Maint & Repairs-Computer Software	49.99	59.99	59.99
1DZCLB	PI Clifford Lopate	718000	Telecom-General	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	718016	Telecom-Usage (Tolls)	0.00	0.36	0.36
1DZCLB	PI Clifford Lopate	719100	Membership Dues & Fees	0.00	89.00	89.00
1DZCLB	PI Clifford Lopate	760180	RCM S&W- Strategic Initiatives	821.58	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	615F10	PAT	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	711100	Supplies-General	539.98	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	711200	Research Supplies	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	710000	In-State Travel	340.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	710100	Out-of-State Travel	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	710300	Conference Registration Fees	(320.00)	(1,110.00)	(1,110.00)
1DZCN2	1DZCN2-UZSP00 Conference 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZCN2	1DZCN2-UZSP00 Conference 2	711100	Supplies-General	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	717106	Finl Services-Epayment CC fees	8.49	22.31	22.31
1DZCN2	1DZCN2-UZSP00 Conference 2	717200	Other Professional Services-General	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	719000	Business Meals-Meetings-Non Travel	1,039.80	0.00	0.00
1DZCNA	PI Chung-Sang Ng	711100	Supplies-General	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	711200	Research Supplies	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	717200	Other Professional Services-General	0.00	77.54	77.54
1DZCSA	PI Charles Smith, III	611BSR	Summer Salary AY Fac-SR-A-Fnd	628.10	(628.10)	(628.10)
1DZCSA	PI Charles Smith, III	611F60	Faculty NTT Research	11,374.83	3,140.89	3,140.89
1DZCSA	PI Charles Smith, III	615F10	PAT	7,083.60	0.00	0.00
1DZCSA	PI Charles Smith, III	61CPHX	Part Time Hourly	16,530.00	0.00	0.00
1DZCSA	PI Charles Smith, III	61DBHO	Full Time Temp - Overtime	15.00	0.00	0.00
1DZCSA	PI Charles Smith, III	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	61SNSH	Student Labor	0.00	3,060.50	3,060.50
1DZCSA	PI Charles Smith, III	61SNWS	College Work Study	0.00	265.00	265.00
1DZCSA	PI Charles Smith, III	65YB10	Base Benefit Distr (fica)	54.02	(52.76)	(52.76)
1DZCSA	PI Charles Smith, III	65YF10	Full Fringe Benefit Distr Expe	7,383.38	1,366.29	1,366.29
1DZCSA	PI Charles Smith, III	65YP10	Nonstatus Benefit Distr (Fica)	1,388.52	0.00	0.00
1DZCSA	PI Charles Smith, III	710100	Out-of-State Travel	620.00	(217.86)	(217.86)
1DZCSA	PI Charles Smith, III	710300	Conference Registration Fees	(425.00)	0.00	0.00
1DZCSA	PI Charles Smith, III	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	711100	Supplies-General	0.00	153.94	153.94
1DZCSA	PI Charles Smith, III	711162	Supplies-Office Supplies	4.70	1.38	1.38
1DZCSA	PI Charles Smith, III	711200	Research Supplies	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	713000	Printing & Copying-General	115.90	151.93	151.93
1DZCSA	PI Charles Smith, III	713010	Printing & Copying-Publications	(195.00)	950.00	950.00
1DZCSA	PI Charles Smith, III	714000	Postage-General	0.48	0.46	0.46
1DZCSA	PI Charles Smith, III	714030	Postage-Express Mail	23.20	22.31	22.31
1DZCSA	PI Charles Smith, III	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	717200	Other Professional Services-General	0.00	105.20	105.20
1DZCSA	PI Charles Smith, III	718000	Telecom-General	231.94	0.00	0.00
1DZCSA	PI Charles Smith, III	718016	Telecom-Usage (Tolls)	49.05	13.64	13.64
1DZCSA	PI Charles Smith, III	760180	RCM S&W- Strategic Initiatives	646.05	0.00	0.00
1DZCVA	PI Charles Vorosmarty	711100	Supplies-General	3,271.58	412.86	412.86
1DZCVA	PI Charles Vorosmarty	714005	Postage-Campus Mail Services	18.97	0.00	0.00
1DZCVA	PI Charles Vorosmarty	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	717200	Other Professional Services-General	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	718000	Telecom-General	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	718016	Telecom-Usage (Tolls)	10.17	7.24	7.24
1DZCW0	PI Colin Ware	711100	Supplies-General	0.00	0.00	0.00
1DZCW0	PI Colin Ware	719100	Membership Dues & Fees	99.00	0.00	0.00
1DZCWA	PI Cameron Wake	611F60	Faculty NTT Research	0.00	1,394.00	1,394.00
1DZCWA	PI Cameron Wake	615F10	PAT	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	616F10	Extension Educator	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	61JBEX	Casual - Exempt	150.00	0.00	0.00
1DZCWA	PI Cameron Wake	61SNSH	Student Labor	0.00	107.25	107.25
1DZCWA	PI Cameron Wake	65YB10	Base Benefit Distr (fica)	12.60	0.00	0.00
1DZCWA	PI Cameron Wake	65YF10	Full Fringe Benefit Distr Expe	0.00	606.29	606.29
1DZCWA	PI Cameron Wake	710000	In-State Travel	1,315.45	0.00	0.00
1DZCWA	PI Cameron Wake	710400	Student or Non-Emp Travel	0.00	84.75	84.75
1DZCWA	PI Cameron Wake	717200	Other Professional Services-General	4,504.60	0.00	0.00
1DZCWA	PI Cameron Wake	717210	Oth Prof Ser-Honoraria	0.00	250.00	250.00
1DZCWA	PI Cameron Wake	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	719005	Business Meals-Group or Class Meals	1,690.74	600.00	600.00
1DZCWB	Cameron Wake	615F10	PAT	0.00	609.91	609.91
1DZCWB	Cameron Wake	61SNWS	College Work Study	0.00	486.88	486.88
1DZCWB	Cameron Wake	65YF10	Full Fringe Benefit Distr Expe	0.00	265.31	265.31
1DZCWB	Cameron Wake	710000	In-State Travel	0.00	224.70	224.70
1DZCWB	Cameron Wake	710100	Out-of-State Travel	799.20	88.93	88.93
1DZCWB	Cameron Wake	710300	Conference Registration Fees	75.00	22.09	22.09
1DZCWB	Cameron Wake	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZCWB	Cameron Wake	711100	Supplies-General	2,045.59	1,805.67	1,805.67
1DZCWB	Cameron Wake	713000	Printing & Copying-General	0.00	0.00	0.00
1DZCWB	Cameron Wake	714030	Postage-Express Mail	0.00	18.26	18.26

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZCWB	Cameron Wake	716000	Maintenance & Repairs-General	0.00	54.08	54.08
1DZCWB	Cameron Wake	717200	Other Professional Services-General	0.00	60.00	60.00
1DZCWB	Cameron Wake	718000	Telecom-General	0.00	0.00	0.00
1DZCWB	Cameron Wake	718016	Telecom-Usage (Tolls)	140.45	210.54	210.54
1DZCWB	Cameron Wake	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZCWB	Cameron Wake	719100	Membership Dues & Fees	50.00	0.00	0.00
1DZCXA	GIS Lab	615F10	PAT	1,918.95	3,497.19	3,497.19
1DZCXA	GIS Lab	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DZCXA	GIS Lab	61CPHX	Part Time Hourly	551.50	339.51	339.51
1DZCXA	GIS Lab	61SNHO	Student Labor - Overtime	0.00	(240.00)	(240.00)
1DZCXA	GIS Lab	61SNSH	Student Labor	2,285.50	3,977.50	3,977.50
1DZCXA	GIS Lab	61SNWS	College Work Study	1,590.00	0.00	0.00
1DZCXA	GIS Lab	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZCXA	GIS Lab	65YF10	Full Fringe Benefit Distr Expe	766.69	1,515.83	1,515.83
1DZCXA	GIS Lab	65YP10	Nonstatus Benefit Distr (Fica)	46.32	28.52	28.52
1DZCXA	GIS Lab	711100	Supplies-General	9,318.71	12,457.47	12,457.47
1DZCXA	GIS Lab	711200	Research Supplies	0.00	4,450.00	4,450.00
1DZCXA	GIS Lab	713000	Printing & Copying-General	0.00	64.00	64.00
1DZCXA	GIS Lab	714030	Postage-Express Mail	6.85	13.69	13.69
1DZCXA	GIS Lab	716000	Maintenance & Repairs-General	1,185.00	1,985.00	1,985.00
1DZCXA	GIS Lab	716060	Maint & Repairs-Computer Software	339.60	339.60	339.60
1DZCXA	GIS Lab	717106	Finl Services-Epayment CC fees	53.92	0.00	0.00
1DZCXA	GIS Lab	719100	Membership Dues & Fees	250.00	0.00	0.00
1DZCXA	GIS Lab	760000	Internal Allocations	(16,715.00)	(16,486.00)	(16,486.00)
1DZCXA	GIS Lab	760176	RCM-Other Oper Revenue Reallocation	652.50	429.94	429.94
1DZCXA	GIS Lab	760180	RCM S&W- Strategic Initiatives	67.16	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	711100	Supplies-General	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZDM2	PI David Monahan	711100	Supplies-General	0.00	0.00	0.00
1DZDM2	PI David Monahan	717200	Other Professional Services-General	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	615F10	PAT	735.49	0.00	0.00
1DZDVA	PI Doug Vandemark	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	65YF10	Full Fringe Benefit Distr Expe	293.01	0.00	0.00
1DZDVA	PI Doug Vandemark	710000	In-State Travel	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	710100	Out-of-State Travel	46.00	411.48	411.48
1DZDVA	PI Doug Vandemark	710200	Foreign Travel	0.00	46.00	46.00
1DZDVA	PI Doug Vandemark	710300	Conference Registration Fees	105.00	595.00	595.00
1DZDVA	PI Doug Vandemark	711100	Supplies-General	381.16	1,340.47	1,340.47
1DZDVA	PI Doug Vandemark	711200	Research Supplies	2,801.57	4,201.11	4,201.11
1DZDVA	PI Doug Vandemark	714010	Postage-Off Campus Mail Services	43.63	21.71	21.71
1DZDVA	PI Doug Vandemark	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	716060	Maint & Repairs-Computer Software	0.00	150.00	150.00
1DZDVA	PI Doug Vandemark	718000	Telecom-General	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	718016	Telecom-Usage (Tolls)	250.03	302.63	302.63
1DZDVA	PI Doug Vandemark	719000	Business Meals-Meetings-Non Travel	89.72	133.10	133.10
1DZDVA	PI Doug Vandemark	719100	Membership Dues & Fees	333.00	426.00	426.00
1DZDVA	PI Doug Vandemark	760180	RCM S&W- Strategic Initiatives	25.74	0.00	0.00
1DZDWA	PI Joseph Dwyer	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,517.96	0.00	0.00
1DZDWA	PI Joseph Dwyer	613B90	Graduate Summer Appoint-Research	2,339.04	0.00	0.00
1DZDWA	PI Joseph Dwyer	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	65YB10	Base Benefit Distr (fica)	1,835.99	0.00	0.00
1DZDWA	PI Joseph Dwyer	710100	Out-of-State Travel	1,972.41	0.00	0.00
1DZDWA	PI Joseph Dwyer	710200	Foreign Travel	100.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	711100	Supplies-General	8,988.05	0.00	0.00
1DZDWA	PI Joseph Dwyer	711162	Supplies-Office Supplies	18.92	0.00	0.00
1DZDWA	PI Joseph Dwyer	713000	Printing & Copying-General	129.93	0.00	0.00
1DZDWA	PI Joseph Dwyer	714000	Postage-General	0.48	0.00	0.00
1DZDWA	PI Joseph Dwyer	714030	Postage-Express Mail	56.04	0.00	0.00
1DZDWA	PI Joseph Dwyer	718000	Telecom-General	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	718016	Telecom-Usage (Tolls)	27.51	0.00	0.00
1DZEHA	PI Erick Hobbie	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	61CPHX	Part Time Hourly	0.00	837.50	837.50
1DZEHA	PI Erick Hobbie	61SNSH	Student Labor	0.00	957.50	957.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZEHA	PI Erick Hobbie	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	70.35	70.35
1DZEHA	PI Erick Hobbie	710000	In-State Travel	254.14	153.68	153.68
1DZEHA	PI Erick Hobbie	710100	Out-of-State Travel	2,199.77	636.58	636.58
1DZEHA	PI Erick Hobbie	710200	Foreign Travel	2,362.70	6,842.71	6,842.71
1DZEHA	PI Erick Hobbie	710300	Conference Registration Fees	0.00	90.00	90.00
1DZEHA	PI Erick Hobbie	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	711100	Supplies-General	299.07	227.89	227.89
1DZEHA	PI Erick Hobbie	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	711200	Research Supplies	20.00	0.00	0.00
1DZEHA	PI Erick Hobbie	713000	Printing & Copying-General	0.00	8.99	8.99
1DZEHA	PI Erick Hobbie	714005	Postage-Campus Mail Services	5.46	44.04	44.04
1DZEHA	PI Erick Hobbie	714030	Postage-Express Mail	0.00	86.82	86.82
1DZEHA	PI Erick Hobbie	718000	Telecom-General	0.00	25.00	25.00
1DZEHA	PI Erick Hobbie	718016	Telecom-Usage (Tolls)	18.55	44.70	44.70
1DZEHA	PI Erick Hobbie	719000	Business Meals-Meetings-Non Travel	0.00	39.36	39.36
1DZEHA	PI Erick Hobbie	719100	Membership Dues & Fees	1,774.37	0.00	0.00
1DZELA	PI Eric Lund Help Account	615F10	PAT	0.00	7.42	7.42
1DZELA	PI Eric Lund Help Account	65YF10	Full Fringe Benefit Distr Expe	0.00	3.24	3.24
1DZELA	PI Eric Lund Help Account	711100	Supplies-General	0.00	0.00	0.00
1DZELA	PI Eric Lund Help Account	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZELA	PI Eric Lund Help Account	711200	Research Supplies	0.00	0.00	0.00
1DZELA	PI Eric Lund Help Account	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZELA	PI Eric Lund Help Account	719100	Membership Dues & Fees	50.00	65.00	65.00
1DZEMA	PI Eberhard Mobius	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,119.26	0.00	0.00
1DZEMA	PI Eberhard Mobius	613B90	Graduate Summer Appoint-Research	5,339.10	4,243.90	4,243.90
1DZEMA	PI Eberhard Mobius	613N30	Graduate Research Assistant	4,472.72	1,061.54	1,061.54
1DZEMA	PI Eberhard Mobius	615F10	PAT	5,167.76	1,590.83	1,590.83
1DZEMA	PI Eberhard Mobius	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	61SNSH	Student Labor	816.00	1,067.00	1,067.00
1DZEMA	PI Eberhard Mobius	61SNWS	College Work Study	0.00	85.50	85.50
1DZEMA	PI Eberhard Mobius	65YB10	Base Benefit Distr (fica)	626.51	356.50	356.50
1DZEMA	PI Eberhard Mobius	65YF10	Full Fringe Benefit Distr Expe	2,062.72	692.01	692.01
1DZEMA	PI Eberhard Mobius	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710000	In-State Travel	44.24	29.12	29.12
1DZEMA	PI Eberhard Mobius	710100	Out-of-State Travel	3,056.19	2,851.85	2,851.85
1DZEMA	PI Eberhard Mobius	710200	Foreign Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710300	Conference Registration Fees	700.25	330.00	330.00
1DZEMA	PI Eberhard Mobius	711100	Supplies-General	2,140.92	1,978.23	1,978.23
1DZEMA	PI Eberhard Mobius	711162	Supplies-Office Supplies	1.30	518.28	518.28
1DZEMA	PI Eberhard Mobius	711200	Research Supplies	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	713000	Printing & Copying-General	134.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	713010	Printing & Copying-Publications	1,500.00	1,930.00	1,930.00
1DZEMA	PI Eberhard Mobius	714000	Postage-General	8.71	5.60	5.60
1DZEMA	PI Eberhard Mobius	714010	Postage-Off Campus Mail Services	361.70	0.00	0.00
1DZEMA	PI Eberhard Mobius	714030	Postage-Express Mail	86.78	42.65	42.65
1DZEMA	PI Eberhard Mobius	716000	Maintenance & Repairs-General	0.00	108.16	108.16
1DZEMA	PI Eberhard Mobius	716063	Maint & Repairs-Computer Hardware	27.98	0.00	0.00
1DZEMA	PI Eberhard Mobius	716110	Rentals-Copier	0.00	56.73	56.73
1DZEMA	PI Eberhard Mobius	717200	Other Professional Services-General	69.60	200.20	200.20
1DZEMA	PI Eberhard Mobius	718000	Telecom-General	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	718016	Telecom-Usage (Tolls)	0.00	0.38	0.38
1DZEMA	PI Eberhard Mobius	719000	Business Meals-Meetings-Non Travel	85.41	451.30	451.30
1DZEMA	PI Eberhard Mobius	719100	Membership Dues & Fees	749.52	29.00	29.00
1DZEMA	PI Eberhard Mobius	760180	RCM S&W- Strategic Initiatives	180.87	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	710100	Out-of-State Travel	0.00	2,450.07	2,450.07
1DZFEA	PI Fatemeh Ebrahimi	710200	Foreign Travel	2,988.90	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	710300	Conference Registration Fees	0.00	170.00	170.00
1DZFEA	PI Fatemeh Ebrahimi	711000	Purchasing Cards	0.00	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	711100	Supplies-General	0.00	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	718000	Telecom-General	(121.70)	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	718016	Telecom-Usage (Tolls)	18.35	47.17	47.17
1DZFRA	PI Fay Rubin	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	1,500.00
1DZFRA	PI Fay Rubin	65YB10	Base Benefit Distr (fica)	0.00	126.00	126.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZFRA	PI Fay Rubin	710000	In-State Travel	128.64	0.00	0.00
1DZFRA	PI Fay Rubin	711100	Supplies-General	24.99	504.99	504.99
1DZFRA	PI Fay Rubin	711200	Research Supplies	(33.48)	293.83	293.83
1DZFRA	PI Fay Rubin	714005	Postage-Campus Mail Services	217.29	158.93	158.93
1DZFRA	PI Fay Rubin	714030	Postage-Express Mail	9.76	63.68	63.68
1DZFRA	PI Fay Rubin	716000	Maintenance & Repairs-General	83.55	0.00	0.00
1DZFRA	PI Fay Rubin	716060	Maint & Repairs-Computer Software	291.00	0.00	0.00
1DZFRA	PI Fay Rubin	717200	Other Professional Services-General	0.00	554.00	554.00
1DZFRA	PI Fay Rubin	718000	Telecom-General	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	718016	Telecom-Usage (Tolls)	291.13	220.93	220.93
1DZFRA	PI Fay Rubin	719000	Business Meals-Meetings-Non Travel	(109.10)	4,946.15	4,946.15
1DZFRA	PI Fay Rubin	719100	Membership Dues & Fees	0.00	1,360.00	1,360.00
1DZFRA	PI Fay Rubin	760176	RCM-Other Oper Revenue Reallocation	7.50	937.05	937.05
1DZFWW	Forest Watch Workshops	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZFWW	Forest Watch Workshops	61SNSH	Student Labor	0.00	0.00	0.00
1DZFWW	Forest Watch Workshops	710000	In-State Travel	0.00	0.00	0.00
1DZFWW	Forest Watch Workshops	710100	Out-of-State Travel	0.00	0.00	0.00
1DZFWW	Forest Watch Workshops	710300	Conference Registration Fees	0.00	1,200.00	1,200.00
1DZFWW	Forest Watch Workshops	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZFWW	Forest Watch Workshops	711200	Research Supplies	0.00	0.00	0.00
1DZFWW	Forest Watch Workshops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	711100	Supplies-General	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	711200	Research Supplies	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	719100	Membership Dues & Fees	50.00	50.00	50.00
1DZHKA	PI Harold Kucharek	613B90	Graduate Summer Appoint-Research	(4,458.11)	4,458.11	4,458.11
1DZHKA	PI Harold Kucharek	615F10	PAT	582.90	0.00	0.00
1DZHKA	PI Harold Kucharek	61SNSH	Student Labor	0.00	1,533.25	1,533.25
1DZHKA	PI Harold Kucharek	65YB10	Base Benefit Distr (fica)	(374.48)	374.48	374.48
1DZHKA	PI Harold Kucharek	65YF10	Full Fringe Benefit Distr Expe	233.16	0.00	0.00
1DZHKA	PI Harold Kucharek	710100	Out-of-State Travel	24.22	1,127.57	1,127.57
1DZHKA	PI Harold Kucharek	710200	Foreign Travel	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	710300	Conference Registration Fees	0.00	415.00	415.00
1DZHKA	PI Harold Kucharek	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	711100	Supplies-General	231.19	804.00	804.00
1DZHKA	PI Harold Kucharek	711162	Supplies-Office Supplies	10.49	18.49	18.49
1DZHKA	PI Harold Kucharek	713000	Printing & Copying-General	0.00	124.00	124.00
1DZHKA	PI Harold Kucharek	714010	Postage-Off Campus Mail Services	361.70	0.00	0.00
1DZHKA	PI Harold Kucharek	716110	Rentals-Copier	0.00	31.28	31.28
1DZHKA	PI Harold Kucharek	718000	Telecom-General	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	718016	Telecom-Usage (Tolls)	82.67	15.06	15.06
1DZHKA	PI Harold Kucharek	719100	Membership Dues & Fees	74.02	27.78	27.78
1DZHKA	PI Harold Kucharek	760180	RCM S&W- Strategic Initiatives	20.40	0.00	0.00
1DZHSA	PI Harlan Spence	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	615F10	PAT	2,264.81	1,025.10	1,025.10
1DZHSA	PI Harlan Spence	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	65YF10	Full Fringe Benefit Distr Expe	905.94	445.95	445.95
1DZHSA	PI Harlan Spence	710100	Out-of-State Travel	8,893.36	2,930.40	2,930.40
1DZHSA	PI Harlan Spence	710200	Foreign Travel	(1.00)	0.00	0.00
1DZHSA	PI Harlan Spence	710300	Conference Registration Fees	1,260.00	103.75	103.75
1DZHSA	PI Harlan Spence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	711100	Supplies-General	468.20	5,036.90	5,036.90
1DZHSA	PI Harlan Spence	711162	Supplies-Office Supplies	2.89	409.67	409.67
1DZHSA	PI Harlan Spence	713000	Printing & Copying-General	54.29	38.32	38.32
1DZHSA	PI Harlan Spence	714000	Postage-General	2.24	13.37	13.37
1DZHSA	PI Harlan Spence	714030	Postage-Express Mail	0.00	9.05	9.05
1DZHSA	PI Harlan Spence	717200	Other Professional Services-General	255.19	5,215.00	5,215.00
1DZHSA	PI Harlan Spence	718000	Telecom-General	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	718016	Telecom-Usage (Tolls)	34.48	20.19	20.19
1DZHSA	PI Harlan Spence	719000	Business Meals-Meetings-Non Travel	452.48	909.70	909.70
1DZHSA	PI Harlan Spence	719100	Membership Dues & Fees	473.00	980.69	980.69
1DZHSA	PI Harlan Spence	760180	RCM S&W- Strategic Initiatives	79.27	0.00	0.00
1DZJBA	PI John Bucci	711100	Supplies-General	277.82	182.00	182.00
1DZJBA	PI John Bucci	711200	Research Supplies	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZJCA	PI Janet Campbell	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZJCB	PI James Connell	611F60	Faculty NTT Research	0.00	6,392.38	6,392.38
1DZJCB	PI James Connell	613B90	Graduate Summer Appoint-Research	4,929.39	0.00	0.00
1DZJCB	PI James Connell	615F10	PAT	0.00	23,498.22	23,498.22
1DZJCB	PI James Connell	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DZJCB	PI James Connell	61SNSH	Student Labor	0.00	0.00	0.00
1DZJCB	PI James Connell	65YB10	Base Benefit Distr (fica)	414.07	0.00	0.00
1DZJCB	PI James Connell	65YF10	Full Fringe Benefit Distr Expe	0.00	13,000.41	13,000.41
1DZJCB	PI James Connell	710100	Out-of-State Travel	(1,755.84)	0.00	0.00
1DZJCB	PI James Connell	711100	Supplies-General	1,755.84	415.62	415.62
1DZJCB	PI James Connell	711162	Supplies-Office Supplies	0.00	1.16	1.16
1DZJCB	PI James Connell	713000	Printing & Copying-General	0.00	6.33	6.33
1DZJCB	PI James Connell	714000	Postage-General	0.00	0.46	0.46
1DZJCB	PI James Connell	714030	Postage-Express Mail	0.00	18.58	18.58
1DZJCB	PI James Connell	718000	Telecom-General	0.00	95.07	95.07
1DZJCB	PI James Connell	718016	Telecom-Usage (Tolls)	4.32	14.47	14.47
1DZJCB	PI James Connell	719000	Business Meals-Meetings-Non Travel	0.00	171.89	171.89
1DZJCB	PI James Connell	719100	Membership Dues & Fees	50.00	165.00	165.00
1DZJD0	PI Jennifer Dijkstra	710100	Out-of-State Travel	254.20	0.00	0.00
1DZJD0	PI Jennifer Dijkstra	710300	Conference Registration Fees	300.00	0.00	0.00
1DZJD0	PI Jennifer Dijkstra	711100	Supplies-General	100.95	0.00	0.00
1DZJD0	PI Jennifer Dijkstra	711162	Supplies-Office Supplies	0.00	154.92	154.92
1DZJD0	PI Jennifer Dijkstra	715000	Non-Cap Equip-General	40.87	626.15	626.15
1DZJDC	Jack Dibb	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,717.71	0.00	0.00
1DZJDC	Jack Dibb	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZJDC	Jack Dibb	65YB10	Base Benefit Distr (fica)	732.29	0.00	0.00
1DZJDC	Jack Dibb	710000	In-State Travel	0.00	0.00	0.00
1DZJDC	Jack Dibb	710100	Out-of-State Travel	487.05	0.00	0.00
1DZJDC	Jack Dibb	710200	Foreign Travel	2,071.72	616.14	616.14
1DZJDC	Jack Dibb	711100	Supplies-General	467.02	1,465.85	1,465.85
1DZJDC	Jack Dibb	714005	Postage-Campus Mail Services	2.50	0.00	0.00
1DZJDC	Jack Dibb	714030	Postage-Express Mail	0.00	20.60	20.60
1DZJDC	Jack Dibb	716060	Maint & Repairs-Computer Software	0.00	139.95	139.95
1DZJDC	Jack Dibb	717200	Other Professional Services-General	0.00	0.00	0.00
1DZJDC	Jack Dibb	718000	Telecom-General	0.00	0.00	0.00
1DZJDC	Jack Dibb	718016	Telecom-Usage (Tolls)	77.59	45.23	45.23
1DZJDC	Jack Dibb	719100	Membership Dues & Fees	100.00	0.00	0.00
1DZJDC	Jack Dibb	740000	Cap Equipment	0.00	4,625.78	4,625.78
1DZJPA	PI James Pringle	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZJPA	PI James Pringle	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZJPA	PI James Pringle	711100	Supplies-General	299.98	20.00	20.00
1DZJPA	PI James Pringle	711200	Research Supplies	2,721.00	379.99	379.99
1DZJPA	PI James Pringle	719100	Membership Dues & Fees	100.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	61SNWS	College Work Study	0.00	75.63	75.63
1DZJPC	PI Jonathan Pennock	710100	Out-of-State Travel	0.00	1,315.61	1,315.61
1DZJPC	PI Jonathan Pennock	710200	Foreign Travel	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	710300	Conference Registration Fees	0.00	400.00	400.00
1DZJPC	PI Jonathan Pennock	711100	Supplies-General	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	714030	Postage-Express Mail	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	718048	Telecom-Local Exchange Carrier	(1.53)	235.28	235.28
1DZJPC	PI Jonathan Pennock	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	719100	Membership Dues & Fees	250.00	190.00	190.00
1DZJPD	PI Jonathan Pennock - Sea Grant	611BXM	Supplemental-Other-Misc	0.00	300.00	300.00
1DZJPD	PI Jonathan Pennock - Sea Grant	61JBEX	Casual - Exempt	450.02	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	1,000.00
1DZJPD	PI Jonathan Pennock - Sea Grant	65YB10	Base Benefit Distr (fica)	37.84	109.20	109.20
1DZJPD	PI Jonathan Pennock - Sea Grant	710400	Student or Non-Emp Travel	0.00	0.50	0.50
1DZJPD	PI Jonathan Pennock - Sea Grant	711100	Supplies-General	608.71	116.00	116.00
1DZJPD	PI Jonathan Pennock - Sea Grant	716000	Maintenance & Repairs-General	0.00	82.00	82.00
1DZJPD	PI Jonathan Pennock - Sea Grant	717200	Other Professional Services-General	40.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	719000	Business Meals-Meetings-Non Travel	43.67	603.50	603.50
1DZJRA	PI James Ryan	615F10	PAT	2,173.29	6,483.45	6,483.45
1DZJRA	PI James Ryan	61CPHX	Part Time Hourly	2,150.00	2,058.75	2,058.75
1DZJRA	PI James Ryan	65YF10	Full Fringe Benefit Distr Expe	869.31	2,816.04	2,816.04
1DZJRA	PI James Ryan	65YP10	Nonstatus Benefit Distr (Fica)	180.60	172.94	172.94

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZJRA	PI James Ryan	710000	In-State Travel	0.00	95.20	95.20
1DZJRA	PI James Ryan	710100	Out-of-State Travel	1,473.77	2,382.12	2,382.12
1DZJRA	PI James Ryan	710200	Foreign Travel	0.00	0.00	0.00
1DZJRA	PI James Ryan	710300	Conference Registration Fees	1,045.00	0.00	0.00
1DZJRA	PI James Ryan	711100	Supplies-General	1,342.42	5,765.78	5,765.78
1DZJRA	PI James Ryan	711162	Supplies-Office Supplies	17.65	36.74	36.74
1DZJRA	PI James Ryan	711200	Research Supplies	0.00	102.13	102.13
1DZJRA	PI James Ryan	713000	Printing & Copying-General	0.80	14.09	14.09
1DZJRA	PI James Ryan	714000	Postage-General	8.25	6.01	6.01
1DZJRA	PI James Ryan	714030	Postage-Express Mail	0.00	0.00	0.00
1DZJRA	PI James Ryan	717200	Other Professional Services-General	3,367.74	0.00	0.00
1DZJRA	PI James Ryan	718000	Telecom-General	533.82	489.88	489.88
1DZJRA	PI James Ryan	718002	Telecom-Fixed (Basic Phone Service)	326.40	326.40	326.40
1DZJRA	PI James Ryan	718008	Telecom-Internet Services	0.00	89.42	89.42
1DZJRA	PI James Ryan	718016	Telecom-Usage (Tolls)	0.00	2.60	2.60
1DZJRA	PI James Ryan	719000	Business Meals-Meetings-Non Travel	64.86	599.96	599.96
1DZJRA	PI James Ryan	719100	Membership Dues & Fees	184.88	79.92	79.92
1DZJRA	PI James Ryan	760180	RCM S&W- Strategic Initiatives	76.07	0.00	0.00
1DZJRM	PI John Ru Morrison	711100	Supplies-General	99.00	759.97	759.97
1DZJRM	PI John Ru Morrison	711200	Research Supplies	1,074.29	534.14	534.14
1DZJRM	PI John Ru Morrison	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	716000	Maintenance & Repairs-General	0.00	164.89	164.89
1DZJRM	PI John Ru Morrison	718000	Telecom-General	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	718016	Telecom-Usage (Tolls)	46.14	69.63	69.63
1DZJRM	PI John Ru Morrison	740000	Cap Equipment	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	613B90	Graduate Summer Appoint-Research	766.71	0.00	0.00
1DZJRR	PI Joachim Raeder	613N30	Graduate Research Assistant	572.30	0.00	0.00
1DZJRR	PI Joachim Raeder	615F10	PAT	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	65YB10	Base Benefit Distr (fica)	64.40	0.00	0.00
1DZJRR	PI Joachim Raeder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	710000	In-State Travel	0.00	30.00	30.00
1DZJRR	PI Joachim Raeder	710100	Out-of-State Travel	200.00	782.20	782.20
1DZJRR	PI Joachim Raeder	710200	Foreign Travel	14,825.87	6,075.20	6,075.20
1DZJRR	PI Joachim Raeder	710300	Conference Registration Fees	1,306.42	1,635.25	1,635.25
1DZJRR	PI Joachim Raeder	710400	Student or Non-Emp Travel	806.15	118.81	118.81
1DZJRR	PI Joachim Raeder	711100	Supplies-General	289.11	2,911.45	2,911.45
1DZJRR	PI Joachim Raeder	711162	Supplies-Office Supplies	68.07	82.30	82.30
1DZJRR	PI Joachim Raeder	713000	Printing & Copying-General	144.00	0.75	0.75
1DZJRR	PI Joachim Raeder	713010	Printing & Copying-Publications	0.00	205.00	205.00
1DZJRR	PI Joachim Raeder	714000	Postage-General	0.00	0.46	0.46
1DZJRR	PI Joachim Raeder	714030	Postage-Express Mail	9.05	9.19	9.19
1DZJRR	PI Joachim Raeder	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	718000	Telecom-General	0.00	477.27	477.27
1DZJRR	PI Joachim Raeder	718016	Telecom-Usage (Tolls)	10.73	8.29	8.29
1DZJRR	PI Joachim Raeder	719000	Business Meals-Meetings-Non Travel	657.69	524.20	524.20
1DZJRR	PI Joachim Raeder	719100	Membership Dues & Fees	90.00	100.00	100.00
1DZJSA	PI Joseph Salisbury	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	615F10	PAT	100.01	0.00	0.00
1DZJSA	PI Joseph Salisbury	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	65YF10	Full Fringe Benefit Distr Expe	40.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	710000	In-State Travel	0.00	16.80	16.80
1DZJSA	PI Joseph Salisbury	710100	Out-of-State Travel	1,955.88	2,486.07	2,486.07
1DZJSA	PI Joseph Salisbury	710200	Foreign Travel	830.34	1,634.16	1,634.16
1DZJSA	PI Joseph Salisbury	710300	Conference Registration Fees	52.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	711100	Supplies-General	1,547.03	1,032.16	1,032.16
1DZJSA	PI Joseph Salisbury	711200	Research Supplies	1,108.89	2,007.11	2,007.11
1DZJSA	PI Joseph Salisbury	714010	Postage-Off Campus Mail Services	0.00	175.65	175.65
1DZJSA	PI Joseph Salisbury	716060	Maint & Repairs-Computer Software	419.64	600.00	600.00
1DZJSA	PI Joseph Salisbury	717200	Other Professional Services-General	0.00	525.43	525.43
1DZJSA	PI Joseph Salisbury	718000	Telecom-General	43.12	30.00	30.00
1DZJSA	PI Joseph Salisbury	718016	Telecom-Usage (Tolls)	145.77	156.12	156.12

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZJSA	PI Joseph Salisbury	719000	Business Meals-Meetings-Non Travel	596.30	174.94	174.94
1DZJSA	PI Joseph Salisbury	719100	Membership Dues & Fees	20.00	30.00	30.00
1DZJSA	PI Joseph Salisbury	740000	Cap Equipment	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	760180	RCM S&W- Strategic Initiatives	3.50	0.00	0.00
1DZJSB	PI - Joseph Souney	711100	Supplies-General	0.00	0.00	0.00
1DZJSB	PI - Joseph Souney	719100	Membership Dues & Fees	0.00	167.60	167.60
1DZJXA	Jingfeng Xiao	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	710100	Out-of-State Travel	0.00	393.00	393.00
1DZJXA	Jingfeng Xiao	710200	Foreign Travel	3,580.00	2,035.70	2,035.70
1DZJXA	Jingfeng Xiao	710400	Student or Non-Emp Travel	136.25	0.00	0.00
1DZJXA	Jingfeng Xiao	711100	Supplies-General	299.95	119.94	119.94
1DZJXA	Jingfeng Xiao	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	718000	Telecom-General	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	718016	Telecom-Usage (Tolls)	0.44	0.00	0.00
1DZJXA	Jingfeng Xiao	719000	Business Meals-Meetings-Non Travel	176.89	63.80	63.80
1DZJXA	Jingfeng Xiao	719100	Membership Dues & Fees	0.00	50.00	50.00
1DZJZA	PI Jichun Zhang	710100	Out-of-State Travel	0.00	187.40	187.40
1DZJZA	PI Jichun Zhang	710200	Foreign Travel	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	710400	Student or Non-Emp Travel	0.00	107.91	107.91
1DZJZA	PI Jichun Zhang	711100	Supplies-General	4,838.13	15.99	15.99
1DZJZA	PI Jichun Zhang	711162	Supplies-Office Supplies	0.00	1.16	1.16
1DZJZA	PI Jichun Zhang	711200	Research Supplies	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	714030	Postage-Express Mail	48.02	48.06	48.06
1DZJZA	PI Jichun Zhang	719000	Business Meals-Meetings-Non Travel	224.07	480.14	480.14
1DZJZA	PI Jichun Zhang	719100	Membership Dues & Fees	70.00	50.00	50.00
1DZKGA	PI Kai Germaschewski	613B90	Graduate Summer Appoint-Research	1,028.58	0.00	0.00
1DZKGA	PI Kai Germaschewski	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	615F10	PAT	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	61SNHO	Student Labor - Overtime	0.00	22.43	22.43
1DZKGA	PI Kai Germaschewski	65YB10	Base Benefit Distr (fica)	86.40	0.00	0.00
1DZKGA	PI Kai Germaschewski	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	710100	Out-of-State Travel	483.41	(96.27)	(96.27)
1DZKGA	PI Kai Germaschewski	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	711100	Supplies-General	1,229.91	305.05	305.05
1DZKGA	PI Kai Germaschewski	711162	Supplies-Office Supplies	38.55	0.00	0.00
1DZKGA	PI Kai Germaschewski	719100	Membership Dues & Fees	0.00	141.00	141.00
1DZLCA	PI Li-Jen Chen	611F60	Faculty NTT Research	0.00	1.95	1.95
1DZLCA	PI Li-Jen Chen	613B90	Graduate Summer Appoint-Research	1,642.90	0.00	0.00
1DZLCA	PI Li-Jen Chen	613N30	Graduate Research Assistant	4,335.80	0.00	0.00
1DZLCA	PI Li-Jen Chen	615F10	PAT	1,354.45	0.00	0.00
1DZLCA	PI Li-Jen Chen	61SNSH	Student Labor	0.00	503.25	503.25
1DZLCA	PI Li-Jen Chen	65YB10	Base Benefit Distr (fica)	138.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	65YF10	Full Fringe Benefit Distr Expe	541.78	0.85	0.85
1DZLCA	PI Li-Jen Chen	710100	Out-of-State Travel	593.98	0.00	0.00
1DZLCA	PI Li-Jen Chen	710200	Foreign Travel	0.00	1,991.78	1,991.78
1DZLCA	PI Li-Jen Chen	710300	Conference Registration Fees	215.00	252.75	252.75
1DZLCA	PI Li-Jen Chen	710400	Student or Non-Emp Travel	952.06	0.00	0.00
1DZLCA	PI Li-Jen Chen	711100	Supplies-General	0.00	5,466.68	5,466.68
1DZLCA	PI Li-Jen Chen	713000	Printing & Copying-General	130.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	714000	Postage-General	1.46	0.00	0.00
1DZLCA	PI Li-Jen Chen	714030	Postage-Express Mail	0.00	46.79	46.79
1DZLCA	PI Li-Jen Chen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	719100	Membership Dues & Fees	75.00	155.00	155.00
1DZLCA	PI Li-Jen Chen	760180	RCM S&W- Strategic Initiatives	47.41	0.00	0.00
1DZLKA	PI Lynn Kistler	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	613B90	Graduate Summer Appoint-Research	4,306.23	0.00	0.00
1DZLKA	PI Lynn Kistler	613N30	Graduate Research Assistant	0.00	173.58	173.58
1DZLKA	PI Lynn Kistler	615F10	PAT	2,918.85	5,357.75	5,357.75
1DZLKA	PI Lynn Kistler	61CPHX	Part Time Hourly	8,331.25	3,766.50	3,766.50
1DZLKA	PI Lynn Kistler	61SNSH	Student Labor	0.00	1,077.50	1,077.50
1DZLKA	PI Lynn Kistler	61SNWS	College Work Study	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	65YB10	Base Benefit Distr (fica)	361.72	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZLKA	PI Lynn Kistler	65YF10	Full Fringe Benefit Distr Expe	1,167.53	2,328.51	2,328.51
1DZLKA	PI Lynn Kistler	65YP10	Nonstatus Benefit Distr (Fica)	699.83	316.41	316.41
1DZLKA	PI Lynn Kistler	710100	Out-of-State Travel	0.00	1,482.21	1,482.21
1DZLKA	PI Lynn Kistler	710200	Foreign Travel	0.00	3,300.68	3,300.68
1DZLKA	PI Lynn Kistler	710300	Conference Registration Fees	0.00	144.18	144.18
1DZLKA	PI Lynn Kistler	710400	Student or Non-Emp Travel	0.00	173.58	173.58
1DZLKA	PI Lynn Kistler	711100	Supplies-General	517.14	410.21	410.21
1DZLKA	PI Lynn Kistler	711162	Supplies-Office Supplies	28.03	14.92	14.92
1DZLKA	PI Lynn Kistler	713000	Printing & Copying-General	5.10	44.00	44.00
1DZLKA	PI Lynn Kistler	713010	Printing & Copying-Publications	500.00	0.00	0.00
1DZLKA	PI Lynn Kistler	714000	Postage-General	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	714010	Postage-Off Campus Mail Services	361.71	0.00	0.00
1DZLKA	PI Lynn Kistler	714030	Postage-Express Mail	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	716000	Maintenance & Repairs-General	391.80	0.00	0.00
1DZLKA	PI Lynn Kistler	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	716110	Rentals-Copier	47.90	0.00	0.00
1DZLKA	PI Lynn Kistler	717200	Other Professional Services-General	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	718000	Telecom-General	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	718016	Telecom-Usage (Tolls)	0.00	2.61	2.61
1DZLKA	PI Lynn Kistler	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	719100	Membership Dues & Fees	95.00	90.00	90.00
1DZLKA	PI Lynn Kistler	760180	RCM S&W- Strategic Initiatives	102.16	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	613B90	Graduate Summer Appoint-Research	0.00	(360.00)	(360.00)
1DZLKB	PI Help Account - Linda Kaljanais	61CPHX	Part Time Hourly	0.00	5,322.57	5,322.57
1DZLKB	PI Help Account - Linda Kaljanais	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	61SNSH	Student Labor	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	65YB10	Base Benefit Distr (fica)	0.00	(30.24)	(30.24)
1DZLKB	PI Help Account - Linda Kaljanais	65YP10	Nonstatus Benefit Distr (Fica)	0.00	447.10	447.10
1DZLKB	PI Help Account - Linda Kaljanais	710000	In-State Travel	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	710100	Out-of-State Travel	1,313.54	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	710300	Conference Registration Fees	350.00	1,435.00	1,435.00
1DZLKB	PI Help Account - Linda Kaljanais	710400	Student or Non-Emp Travel	0.00	48.00	48.00
1DZLKB	PI Help Account - Linda Kaljanais	711100	Supplies-General	21.97	228.99	228.99
1DZLKB	PI Help Account - Linda Kaljanais	711200	Research Supplies	2,905.02	2,315.88	2,315.88
1DZLKB	PI Help Account - Linda Kaljanais	713000	Printing & Copying-General	0.00	80.00	80.00
1DZLKB	PI Help Account - Linda Kaljanais	717200	Other Professional Services-General	0.00	395.19	395.19
1DZLKB	PI Help Account - Linda Kaljanais	718000	Telecom-General	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	718016	Telecom-Usage (Tolls)	4.47	11.89	11.89
1DZLKB	PI Help Account - Linda Kaljanais	719100	Membership Dues & Fees	30.00	347.00	347.00
1DZLM0	PI Larry Mayer	711100	Supplies-General	119.95	0.00	0.00
1DZLM0	PI Larry Mayer	714010	Postage-Off Campus Mail Services	130.71	0.00	0.00
1DZLM0	PI Larry Mayer	719000	Business Meals-Meetings-Non Travel	527.78	0.00	0.00
1DZLM0	PI Larry Mayer	719100	Membership Dues & Fees	47.98	0.00	0.00
1DZMCA	PI Michael Chambers	710100	Out-of-State Travel	343.69	0.00	0.00
1DZMCA	PI Michael Chambers	710200	Foreign Travel	25.00	0.00	0.00
1DZMCA	PI Michael Chambers	711100	Supplies-General	8.39	29.99	29.99
1DZMCA	PI Michael Chambers	711200	Research Supplies	602.89	39.00	39.00
1DZMCA	PI Michael Chambers	713000	Printing & Copying-General	80.84	85.58	85.58
1DZMCA	PI Michael Chambers	714000	Postage-General	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	718000	Telecom-General	25.81	102.40	102.40
1DZMCA	PI Michael Chambers	719100	Membership Dues & Fees	60.00	65.00	65.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	710000	In-State Travel	0.00	22.96	22.96
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	711100	Supplies-General	57.51	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	711200	Research Supplies	31.45	87.48	87.48
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	713000	Printing & Copying-General	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	716125	Rentals-Vehicles incl Marine	0.00	28.00	28.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	760176	RCM-Other Oper Revenue Reallocation	46.50	0.00	0.00
1DZMFA	PI Mark Fahnestock	711100	Supplies-General	1,294.18	1,057.30	1,057.30
1DZMFA	PI Mark Fahnestock	714000	Postage-General	407.51	0.00	0.00
1DZMFA	PI Mark Fahnestock	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	714030	Postage-Express Mail	49.05	53.57	53.57
1DZMFA	PI Mark Fahnestock	718000	Telecom-General	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,202.29	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZMHA	PI Matthew Huber	611Q90	Post Doc	0.00	4,455.47	4,455.47
1DZMHA	PI Matthew Huber	61SNSH	Student Labor	3,005.00	1,062.00	1,062.00
1DZMHA	PI Matthew Huber	61SNWS	College Work Study	115.00	0.00	0.00
1DZMHA	PI Matthew Huber	65YB10	Base Benefit Distr (fica)	772.99	0.00	0.00
1DZMHA	PI Matthew Huber	65YF10	Full Fringe Benefit Distr Expe	0.00	1,332.18	1,332.18
1DZMHA	PI Matthew Huber	710100	Out-of-State Travel	8,667.05	643.64	643.64
1DZMHA	PI Matthew Huber	710200	Foreign Travel	6,583.52	1,260.00	1,260.00
1DZMHA	PI Matthew Huber	710300	Conference Registration Fees	2,189.94	212.00	212.00
1DZMHA	PI Matthew Huber	710400	Student or Non-Emp Travel	988.22	0.00	0.00
1DZMHA	PI Matthew Huber	711100	Supplies-General	3,809.29	158.34	158.34
1DZMHA	PI Matthew Huber	713000	Printing & Copying-General	2,809.06	20.00	20.00
1DZMHA	PI Matthew Huber	714005	Postage-Campus Mail Services	2.37	0.00	0.00
1DZMHA	PI Matthew Huber	714030	Postage-Express Mail	213.37	1,124.33	1,124.33
1DZMHA	PI Matthew Huber	717200	Other Professional Services-General	0.00	133.80	133.80
1DZMHA	PI Matthew Huber	718000	Telecom-General	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	719000	Business Meals-Meetings-Non Travel	715.20	15.97	15.97
1DZMHA	PI Matthew Huber	719100	Membership Dues & Fees	324.00	0.00	0.00
1DZMLA	PI Mark Lessard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	615F10	PAT	158.70	277.61	277.61
1DZMLA	PI Mark Lessard	61CPHX	Part Time Hourly	28.50	0.00	0.00
1DZMLA	PI Mark Lessard	61SNSH	Student Labor	0.00	140.25	140.25
1DZMLA	PI Mark Lessard	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	65YF10	Full Fringe Benefit Distr Expe	63.47	120.76	120.76
1DZMLA	PI Mark Lessard	65YP10	Nonstatus Benefit Distr (Fica)	2.39	0.00	0.00
1DZMLA	PI Mark Lessard	710000	In-State Travel	0.00	80.00	80.00
1DZMLA	PI Mark Lessard	710100	Out-of-State Travel	1,243.01	1,361.19	1,361.19
1DZMLA	PI Mark Lessard	710200	Foreign Travel	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	711100	Supplies-General	1,464.41	1,787.59	1,787.59
1DZMLA	PI Mark Lessard	711162	Supplies-Office Supplies	86.61	119.19	119.19
1DZMLA	PI Mark Lessard	713000	Printing & Copying-General	60.00	0.00	0.00
1DZMLA	PI Mark Lessard	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	714000	Postage-General	17.15	8.08	8.08
1DZMLA	PI Mark Lessard	714030	Postage-Express Mail	102.63	118.46	118.46
1DZMLA	PI Mark Lessard	716000	Maintenance & Repairs-General	229.94	0.00	0.00
1DZMLA	PI Mark Lessard	716060	Maint & Repairs-Computer Software	89.00	0.00	0.00
1DZMLA	PI Mark Lessard	716063	Maint & Repairs-Computer Hardware	40.68	97.34	97.34
1DZMLA	PI Mark Lessard	718000	Telecom-General	72.11	44.34	44.34
1DZMLA	PI Mark Lessard	718008	Telecom-Internet Services	13.90	5.00	5.00
1DZMLA	PI Mark Lessard	718016	Telecom-Usage (Tolls)	37.29	64.26	64.26
1DZMLA	PI Mark Lessard	719000	Business Meals-Meetings-Non Travel	0.00	153.71	153.71
1DZMLA	PI Mark Lessard	719100	Membership Dues & Fees	177.00	316.00	316.00
1DZMLA	PI Mark Lessard	760180	RCM S&W- Strategic Initiatives	5.55	0.00	0.00
1DZMLB	PI Martin Lee	61CPHX	Part Time Hourly	1,002.00	0.00	0.00
1DZMLB	PI Martin Lee	65YP10	Nonstatus Benefit Distr (Fica)	84.17	0.00	0.00
1DZMLB	PI Martin Lee	711100	Supplies-General	74.66	0.00	0.00
1DZMLB	PI Martin Lee	711162	Supplies-Office Supplies	13.35	0.00	0.00
1DZMLB	PI Martin Lee	714000	Postage-General	0.00	0.00	0.00
1DZMMA	PI Mary Martin	710300	Conference Registration Fees	267.50	0.00	0.00
1DZMMA	PI Mary Martin	711100	Supplies-General	3,898.81	56.59	56.59
1DZMMA	PI Mary Martin	711200	Research Supplies	673.13	18.53	18.53
1DZMMA	PI Mary Martin	714005	Postage-Campus Mail Services	0.48	1.12	1.12
1DZMMA	PI Mary Martin	718000	Telecom-General	0.00	0.00	0.00
1DZMMA	PI Mary Martin	718016	Telecom-Usage (Tolls)	16.98	39.11	39.11
1DZMMA	PI Mary Martin	719000	Business Meals-Meetings-Non Travel	0.00	28.40	28.40
1DZMMA	PI Mary Martin	719100	Membership Dues & Fees	50.00	0.00	0.00
1DZMMB	PI Mark McConnell	611F60	Faculty NTT Research	2,048.99	0.00	0.00
1DZMMB	PI Mark McConnell	615F10	PAT	15,300.55	2,810.20	2,810.20
1DZMMB	PI Mark McConnell	61CPHX	Part Time Hourly	1,800.00	0.00	0.00
1DZMMB	PI Mark McConnell	61SNSH	Student Labor	610.88	180.01	180.01
1DZMMB	PI Mark McConnell	65YF10	Full Fringe Benefit Distr Expe	6,939.95	1,220.60	1,220.60
1DZMMB	PI Mark McConnell	65YP10	Nonstatus Benefit Distr (Fica)	151.20	0.00	0.00
1DZMMB	PI Mark McConnell	710100	Out-of-State Travel	8,905.08	38.00	38.00
1DZMMB	PI Mark McConnell	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZMMB	PI Mark McConnell	710300	Conference Registration Fees	571.00	0.00	0.00
1DZMMB	PI Mark McConnell	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	711100	Supplies-General	20,010.08	3,618.26	3,618.26
1DZMMB	PI Mark McConnell	711162	Supplies-Office Supplies	350.82	878.01	878.01
1DZMMB	PI Mark McConnell	711200	Research Supplies	0.00	(35.98)	(35.98)
1DZMMB	PI Mark McConnell	713000	Printing & Copying-General	109.40	42.70	42.70
1DZMMB	PI Mark McConnell	714000	Postage-General	0.00	2.90	2.90
1DZMMB	PI Mark McConnell	714030	Postage-Express Mail	33.38	16.53	16.53
1DZMMB	PI Mark McConnell	716060	Maint & Repairs-Computer Software	173.99	824.96	824.96
1DZMMB	PI Mark McConnell	718000	Telecom-General	14.90	15.95	15.95
1DZMMB	PI Mark McConnell	718016	Telecom-Usage (Tolls)	39.68	17.69	17.69
1DZMMB	PI Mark McConnell	719000	Business Meals-Meetings-Non Travel	38.62	0.00	0.00
1DZMMB	PI Mark McConnell	719100	Membership Dues & Fees	711.00	627.00	627.00
1DZMMB	PI Mark McConnell	760180	RCM S&W- Strategic Initiatives	607.23	0.00	0.00
1DZMNA	PI Madeleine Mineau	710300	Conference Registration Fees	700.00	0.00	0.00
1DZMNA	PI Madeleine Mineau	711100	Supplies-General	1,845.66	0.00	0.00
1DZMPB	PI Michael Palace	615F10	PAT	0.00	2,787.36	2,787.36
1DZMPB	PI Michael Palace	61SNSH	Student Labor	0.00	0.00	0.00
1DZMPB	PI Michael Palace	61SNWS	College Work Study	983.88	805.39	805.39
1DZMPB	PI Michael Palace	65YF10	Full Fringe Benefit Distr Expe	0.00	1,212.50	1,212.50
1DZMPB	PI Michael Palace	710000	In-State Travel	31.58	0.00	0.00
1DZMPB	PI Michael Palace	710100	Out-of-State Travel	840.00	1,965.07	1,965.07
1DZMPB	PI Michael Palace	710200	Foreign Travel	(1,000.00)	1,000.00	1,000.00
1DZMPB	PI Michael Palace	710400	Student or Non-Emp Travel	0.00	1,203.32	1,203.32
1DZMPB	PI Michael Palace	711100	Supplies-General	8,892.41	7,538.16	7,538.16
1DZMPB	PI Michael Palace	711108	Supplies-Subscription,Newspaper,Mag	0.00	281.00	281.00
1DZMPB	PI Michael Palace	711200	Research Supplies	102.46	2,896.07	2,896.07
1DZMPB	PI Michael Palace	713000	Printing & Copying-General	0.00	1,485.22	1,485.22
1DZMPB	PI Michael Palace	713010	Printing & Copying-Publications	3,300.00	0.00	0.00
1DZMPB	PI Michael Palace	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMPB	PI Michael Palace	714030	Postage-Express Mail	18.41	39.71	39.71
1DZMPB	PI Michael Palace	716060	Maint & Repairs-Computer Software	441.98	350.00	350.00
1DZMPB	PI Michael Palace	717200	Other Professional Services-General	0.00	5,909.39	5,909.39
1DZMPB	PI Michael Palace	718000	Telecom-General	0.00	0.00	0.00
1DZMPB	PI Michael Palace	718016	Telecom-Usage (Tolls)	2.98	0.00	0.00
1DZMPB	PI Michael Palace	719000	Business Meals-Meetings-Non Travel	208.32	217.98	217.98
1DZMPB	PI Michael Palace	719100	Membership Dues & Fees	607.94	100.00	100.00
1DZMPB	PI Michael Palace	740000	Cap Equipment	13,743.00	12,429.00	12,429.00
1DZMPC	PI Mark Popecki	615F10	PAT	2,159.55	5,024.65	5,024.65
1DZMPC	PI Mark Popecki	65YF10	Full Fringe Benefit Distr Expe	863.80	2,183.73	2,183.73
1DZMPC	PI Mark Popecki	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMPC	PI Mark Popecki	710300	Conference Registration Fees	0.00	0.00	0.00
1DZMPC	PI Mark Popecki	711100	Supplies-General	708.89	3,245.43	3,245.43
1DZMPC	PI Mark Popecki	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZMPC	PI Mark Popecki	716060	Maint & Repairs-Computer Software	0.00	67.00	67.00
1DZMPC	PI Mark Popecki	719100	Membership Dues & Fees	234.00	0.00	0.00
1DZMPC	PI Mark Popecki	760180	RCM S&W- Strategic Initiatives	75.58	0.00	0.00
1DZMTB	Mark Twickler	61JBEX	Casual - Exempt	900.19	75.00	75.00
1DZMTB	Mark Twickler	65YB10	Base Benefit Distr (fica)	75.69	6.30	6.30
1DZMTB	Mark Twickler	710100	Out-of-State Travel	202.91	147.53	147.53
1DZMTB	Mark Twickler	711100	Supplies-General	785.33	438.92	438.92
1DZMTB	Mark Twickler	714005	Postage-Campus Mail Services	0.00	0.48	0.48
1DZMTB	Mark Twickler	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZMTB	Mark Twickler	717200	Other Professional Services-General	229.95	251.85	251.85
1DZMTB	Mark Twickler	718000	Telecom-General	0.00	0.00	0.00
1DZMTB	Mark Twickler	718002	Telecom-Fixed (Basic Phone Service)	101.40	1,106.16	1,106.16
1DZMTB	Mark Twickler	718014	Telecom-Telephone Equipment	9.23	215.47	215.47
1DZMTB	Mark Twickler	718016	Telecom-Usage (Tolls)	0.00	15.91	15.91
1DZMTB	Mark Twickler	719100	Membership Dues & Fees	389.66	257.60	257.60
1DZNBA	PI Naoki Bessho	615F10	PAT	2,551.11	0.00	0.00
1DZNBA	PI Naoki Bessho	65YF10	Full Fringe Benefit Distr Expe	1,020.45	0.00	0.00
1DZNBA	PI Naoki Bessho	711100	Supplies-General	0.00	0.00	0.00
1DZNBA	PI Naoki Bessho	760180	RCM S&W- Strategic Initiatives	89.29	0.00	0.00
1DZNLA	PI Noe Lugaz	611F60	Faculty NTT Research	0.00	702.55	702.55
1DZNLA	PI Noe Lugaz	65YF10	Full Fringe Benefit Distr Expe	0.00	305.61	305.61

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZNLA	PI Noe Lugaz	710100	Out-of-State Travel	560.13	0.00	0.00
1DZNLA	PI Noe Lugaz	710200	Foreign Travel	0.00	1,091.36	1,091.36
1DZNLA	PI Noe Lugaz	711100	Supplies-General	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	711200	Research Supplies	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	719100	Membership Dues & Fees	100.00	155.00	155.00
1DZNMA	PI Nelson Maynard	61CPEX	Part Time Salary	0.00	0.00	0.00
1DZNMA	PI Nelson Maynard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZNMA	PI Nelson Maynard	710200	Foreign Travel	0.00	0.00	0.00
1DZNMA	PI Nelson Maynard	711100	Supplies-General	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	615F10	PAT	(3,551.11)	6,131.59	6,131.59
1DZNSA	PI Nathan Schwadran	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,500.00	4,500.00
1DZNSA	PI Nathan Schwadran	65YB10	Base Benefit Distr (fica)	0.00	378.00	378.00
1DZNSA	PI Nathan Schwadran	65YF10	Full Fringe Benefit Distr Expe	(1,578.21)	2,617.63	2,617.63
1DZNSA	PI Nathan Schwadran	710100	Out-of-State Travel	603.20	1,944.53	1,944.53
1DZNSA	PI Nathan Schwadran	710200	Foreign Travel	1,445.85	0.00	0.00
1DZNSA	PI Nathan Schwadran	710300	Conference Registration Fees	385.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	710400	Student or Non-Emp Travel	356.43	107.91	107.91
1DZNSA	PI Nathan Schwadran	711100	Supplies-General	6,035.27	14,994.39	14,994.39
1DZNSA	PI Nathan Schwadran	711162	Supplies-Office Supplies	9.12	317.62	317.62
1DZNSA	PI Nathan Schwadran	713000	Printing & Copying-General	47.75	30.36	30.36
1DZNSA	PI Nathan Schwadran	714000	Postage-General	224.38	2.59	2.59
1DZNSA	PI Nathan Schwadran	716060	Maint & Repairs-Computer Software	0.00	19.99	19.99
1DZNSA	PI Nathan Schwadran	717200	Other Professional Services-General	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	719000	Business Meals-Meetings-Non Travel	516.61	714.43	714.43
1DZNSA	PI Nathan Schwadran	719100	Membership Dues & Fees	767.19	155.00	155.00
1DZNSA	PI Nathan Schwadran	760180	RCM S&W- Strategic Initiatives	(124.29)	0.00	0.00
1DZPBA	PI Peter Bloser	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,616.56	2,839.27	2,839.27
1DZPBA	PI Peter Bloser	611F60	Faculty NTT Research	3,995.93	3,246.94	3,246.94
1DZPBA	PI Peter Bloser	615F10	PAT	1,517.29	1,692.31	1,692.31
1DZPBA	PI Peter Bloser	61SNHO	Student Labor - Overtime	0.00	23.34	23.34
1DZPBA	PI Peter Bloser	65YB10	Base Benefit Distr (fica)	135.80	238.49	238.49
1DZPBA	PI Peter Bloser	65YF10	Full Fringe Benefit Distr Expe	2,205.29	2,148.56	2,148.56
1DZPBA	PI Peter Bloser	710100	Out-of-State Travel	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	711100	Supplies-General	1,729.72	70.03	70.03
1DZPBA	PI Peter Bloser	711162	Supplies-Office Supplies	235.84	9.40	9.40
1DZPBA	PI Peter Bloser	713000	Printing & Copying-General	59.41	13.10	13.10
1DZPBA	PI Peter Bloser	714030	Postage-Express Mail	0.00	15.55	15.55
1DZPBA	PI Peter Bloser	716060	Maint & Repairs-Computer Software	0.00	650.00	650.00
1DZPBA	PI Peter Bloser	718000	Telecom-General	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	718016	Telecom-Usage (Tolls)	17.92	34.24	34.24
1DZPBA	PI Peter Bloser	719100	Membership Dues & Fees	187.00	187.00	187.00
1DZPBA	PI Peter Bloser	760180	RCM S&W- Strategic Initiatives	192.96	0.00	0.00
1DZPCB	Paul Chair Account	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZPCB	Paul Chair Account	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZPCB	Paul Chair Account	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZPCB	Paul Chair Account	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZPCB	Paul Chair Account	615F10	PAT	0.00	0.00	0.00
1DZPCB	Paul Chair Account	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZPCB	Paul Chair Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZPCB	Paul Chair Account	710100	Out-of-State Travel	0.00	0.00	0.00
1DZPCB	Paul Chair Account	710200	Foreign Travel	0.00	0.00	0.00
1DZPCB	Paul Chair Account	710300	Conference Registration Fees	0.00	0.00	0.00
1DZPCB	Paul Chair Account	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZPCB	Paul Chair Account	711100	Supplies-General	0.00	645.00	645.00
1DZPCB	Paul Chair Account	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZPCB	Paul Chair Account	714030	Postage-Express Mail	0.00	0.00	0.00
1DZPCB	Paul Chair Account	718000	Telecom-General	0.00	0.00	0.00
1DZPCB	Paul Chair Account	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZPCB	Paul Chair Account	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	710200	Foreign Travel	2,116.63	0.00	0.00
1DZPIA	PI Phil Isenberg	711100	Supplies-General	74.67	0.00	0.00
1DZPIA	PI Phil Isenberg	714000	Postage-General	0.48	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZPJ0	PI Paul Johnson	710300	Conference Registration Fees	115.00	0.00	0.00
1DZPJ0	PI Paul Johnson	711100	Supplies-General	350.71	0.00	0.00
1DZPJ0	PI Paul Johnson	711132	Supplies-Software Incl Site License	114.98	0.00	0.00
1DZPJ0	PI Paul Johnson	715000	Non-Cap Equip-General	3,440.34	0.00	0.00
1DZPJ0	PI Paul Johnson	719100	Membership Dues & Fees	99.00	0.00	0.00
1DZPKA	PI Paul Kirshen	61JBEX	Casual - Exempt	125.00	0.00	0.00
1DZPKA	PI Paul Kirshen	65YB10	Base Benefit Distr (fica)	10.50	0.00	0.00
1DZPKA	PI Paul Kirshen	710000	In-State Travel	112.00	0.00	0.00
1DZPKA	PI Paul Kirshen	710100	Out-of-State Travel	4,947.72	0.00	0.00
1DZPKA	PI Paul Kirshen	710300	Conference Registration Fees	420.00	685.00	685.00
1DZPKA	PI Paul Kirshen	711100	Supplies-General	331.74	130.00	130.00
1DZPKA	PI Paul Kirshen	714000	Postage-General	34.13	0.00	0.00
1DZPKA	PI Paul Kirshen	719000	Business Meals-Meetings-Non Travel	149.03	65.05	65.05
1DZPKA	PI Paul Kirshen	719100	Membership Dues & Fees	100.00	0.00	0.00
1DZPQA	PI Pamela Puhl-Quinn	615F10	PAT	1,005.12	1,765.14	1,765.14
1DZPQA	PI Pamela Puhl-Quinn	65YF10	Full Fringe Benefit Distr Expe	402.05	767.84	767.84
1DZPQA	PI Pamela Puhl-Quinn	760180	RCM S&W- Strategic Initiatives	35.18	0.00	0.00
1DZPRE	PI PREP	710000	In-State Travel	127.53	0.00	0.00
1DZPRE	PI PREP	710100	Out-of-State Travel	245.00	0.00	0.00
1DZPRE	PI PREP	710300	Conference Registration Fees	1,250.00	0.00	0.00
1DZPRE	PI PREP	711100	Supplies-General	23.46	0.00	0.00
1DZPRE	PI PREP	711200	Research Supplies	169.25	0.00	0.00
1DZPRE	PI PREP	716000	Maintenance & Repairs-General	0.00	162.24	162.24
1DZPRE	PI PREP	719000	Business Meals-Meetings-Non Travel	117.56	84.20	84.20
1DZPRE	PI PREP	719100	Membership Dues & Fees	4,500.00	9,000.00	9,000.00
1DZRAA	PI Roger Arnoldy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	61CPEX	Part Time Salary	2,466.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	61CPHX	Part Time Hourly	1,624.98	0.00	0.00
1DZRAA	PI Roger Arnoldy	61SNSH	Student Labor	439.99	0.00	0.00
1DZRAA	PI Roger Arnoldy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	65YP10	Nonstatus Benefit Distr (Fica)	343.64	0.00	0.00
1DZRAA	PI Roger Arnoldy	710000	In-State Travel	479.33	0.00	0.00
1DZRAA	PI Roger Arnoldy	710400	Student or Non-Emp Travel	478.04	0.00	0.00
1DZRAA	PI Roger Arnoldy	711100	Supplies-General	3,795.30	1,143.23	1,143.23
1DZRAA	PI Roger Arnoldy	711162	Supplies-Office Supplies	5.10	0.00	0.00
1DZRAA	PI Roger Arnoldy	713000	Printing & Copying-General	725.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	714010	Postage-Off Campus Mail Services	36.05	0.00	0.00
1DZRAA	PI Roger Arnoldy	714030	Postage-Express Mail	38.24	0.00	0.00
1DZRAA	PI Roger Arnoldy	717200	Other Professional Services-General	3,452.40	0.00	0.00
1DZRAA	PI Roger Arnoldy	719000	Business Meals-Meetings-Non Travel	1,019.22	0.00	0.00
1DZRLA	PI Richard Lammers	615F10	PAT	0.00	1,549.40	1,549.40
1DZRLA	PI Richard Lammers	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	65YF10	Full Fringe Benefit Distr Expe	0.00	673.99	673.99
1DZRLA	PI Richard Lammers	710000	In-State Travel	0.00	323.73	323.73
1DZRLA	PI Richard Lammers	710100	Out-of-State Travel	0.00	274.77	274.77
1DZRLA	PI Richard Lammers	711100	Supplies-General	216.16	4,148.05	4,148.05
1DZRLA	PI Richard Lammers	711200	Research Supplies	0.00	113.00	113.00
1DZRLA	PI Richard Lammers	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	718000	Telecom-General	0.00	10.00	10.00
1DZRLA	PI Richard Lammers	719100	Membership Dues & Fees	106.00	0.00	0.00
1DZRLB	PI Richard Langan	615F10	PAT	39,738.14	53,957.28	53,957.28
1DZRLB	PI Richard Langan	61JBEX	Casual - Exempt	600.04	0.00	0.00
1DZRLB	PI Richard Langan	61SNHO	Student Labor - Overtime	59.41	0.00	0.00
1DZRLB	PI Richard Langan	65YB10	Base Benefit Distr (fica)	50.37	0.00	0.00
1DZRLB	PI Richard Langan	65YF10	Full Fringe Benefit Distr Expe	15,885.35	23,436.94	23,436.94
1DZRLB	PI Richard Langan	710100	Out-of-State Travel	0.00	466.80	466.80
1DZRLB	PI Richard Langan	711100	Supplies-General	42.24	711.12	711.12
1DZRLB	PI Richard Langan	711200	Research Supplies	11.99	19.99	19.99
1DZRLB	PI Richard Langan	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DZRLB	PI Richard Langan	717105	Finl Services-Credit Crd Disc Fees	0.00	16.83	16.83
1DZRLB	PI Richard Langan	717106	Finl Services-Epayment CC fees	60.39	43.32	43.32
1DZRLB	PI Richard Langan	718000	Telecom-General	(2,511.20)	(2,627.26)	(2,627.26)
1DZRLB	PI Richard Langan	718002	Telecom-Fixed (Basic Phone Service)	2,098.80	2,098.80	2,098.80
1DZRLB	PI Richard Langan	718006	Telecom-Cellular Phones	0.00	385.00	385.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZRLB	PI Richard Langan	718016	Telecom-Usage (Tolls)	526.70	451.76	451.76
1DZRLB	PI Richard Langan	719100	Membership Dues & Fees	95.00	95.00	95.00
1DZRLB	PI Richard Langan	760180	RCM S&W- Strategic Initiatives	1,390.83	0.00	0.00
1DZRTB	PI Roy Torbert	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	613B90	Graduate Summer Appoint-Research	6,193.59	4,923.11	4,923.11
1DZRTB	PI Roy Torbert	613N30	Graduate Research Assistant	10,280.92	16,675.20	16,675.20
1DZRTB	PI Roy Torbert	615F10	PAT	7,218.76	4,172.69	4,172.69
1DZRTB	PI Roy Torbert	61JBEX	Casual - Exempt	825.15	0.00	0.00
1DZRTB	PI Roy Torbert	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,500.00	4,500.00
1DZRTB	PI Roy Torbert	61SNSH	Student Labor	0.00	671.00	671.00
1DZRTB	PI Roy Torbert	61SNWS	College Work Study	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	65YB10	Base Benefit Distr (fica)	589.52	791.54	791.54
1DZRTB	PI Roy Torbert	65YF10	Full Fringe Benefit Distr Expe	2,820.34	1,788.58	1,788.58
1DZRTB	PI Roy Torbert	710000	In-State Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710100	Out-of-State Travel	5,726.69	5,855.41	5,855.41
1DZRTB	PI Roy Torbert	710200	Foreign Travel	0.20	2,068.22	2,068.22
1DZRTB	PI Roy Torbert	710300	Conference Registration Fees	980.00	1,360.25	1,360.25
1DZRTB	PI Roy Torbert	710400	Student or Non-Emp Travel	4,146.48	1,359.00	1,359.00
1DZRTB	PI Roy Torbert	711100	Supplies-General	4,279.05	12,590.51	12,590.51
1DZRTB	PI Roy Torbert	711162	Supplies-Office Supplies	525.07	955.53	955.53
1DZRTB	PI Roy Torbert	713000	Printing & Copying-General	90.41	219.14	219.14
1DZRTB	PI Roy Torbert	714000	Postage-General	2.86	5.23	5.23
1DZRTB	PI Roy Torbert	714010	Postage-Off Campus Mail Services	1.82	0.00	0.00
1DZRTB	PI Roy Torbert	714030	Postage-Express Mail	79.13	134.41	134.41
1DZRTB	PI Roy Torbert	716000	Maintenance & Repairs-General	184.70	137.08	137.08
1DZRTB	PI Roy Torbert	716060	Maint & Repairs-Computer Software	503.15	1,366.77	1,366.77
1DZRTB	PI Roy Torbert	716063	Maint & Repairs-Computer Hardware	803.57	1,001.78	1,001.78
1DZRTB	PI Roy Torbert	716110	Rentals-Copier	87.43	25.78	25.78
1DZRTB	PI Roy Torbert	717200	Other Professional Services-General	307.00	2,877.60	2,877.60
1DZRTB	PI Roy Torbert	718000	Telecom-General	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	718002	Telecom-Fixed (Basic Phone Service)	605.62	2,026.93	2,026.93
1DZRTB	PI Roy Torbert	718014	Telecom-Telephone Equipment	12.69	151.04	151.04
1DZRTB	PI Roy Torbert	718016	Telecom-Usage (Tolls)	1.99	549.77	549.77
1DZRTB	PI Roy Torbert	719000	Business Meals-Meetings-Non Travel	2,446.28	3,155.43	3,155.43
1DZRTB	PI Roy Torbert	719100	Membership Dues & Fees	155.00	1,823.00	1,823.00
1DZRTB	PI Roy Torbert	760180	RCM S&W- Strategic Initiatives	252.66	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,752.48	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	611F60	Faculty NTT Research	7,423.33	6,954.85	6,954.85
1DZRTC	PI Robert Talbot Climate Change	65YB10	Base Benefit Distr (fica)	483.19	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	65YF10	Full Fringe Benefit Distr Expe	2,969.32	3,025.35	3,025.35
1DZRTC	PI Robert Talbot Climate Change	710400	Student or Non-Emp Travel	0.00	140.61	140.61
1DZRTC	PI Robert Talbot Climate Change	711100	Supplies-General	997.40	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	717200	Other Professional Services-General	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	718000	Telecom-General	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	718008	Telecom-Internet Services	21.31	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	22.57	22.57
1DZRTC	PI Robert Talbot Climate Change	719200	Employee Recruiting-General	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	760180	RCM S&W- Strategic Initiatives	259.82	0.00	0.00
1DZRVA	PI Ruth Varner	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,612.01	0.00	0.00
1DZRVA	PI Ruth Varner	615F10	PAT	0.00	5,044.97	5,044.97
1DZRVA	PI Ruth Varner	61CPHX	Part Time Hourly	4,056.00	0.00	0.00
1DZRVA	PI Ruth Varner	65YB10	Base Benefit Distr (fica)	387.41	0.00	0.00
1DZRVA	PI Ruth Varner	65YF10	Full Fringe Benefit Distr Expe	0.00	2,190.84	2,190.84
1DZRVA	PI Ruth Varner	65YP10	Nonstatus Benefit Distr (Fica)	340.71	0.00	0.00
1DZRVA	PI Ruth Varner	710100	Out-of-State Travel	50.00	0.00	0.00
1DZRVA	PI Ruth Varner	710200	Foreign Travel	7,634.00	0.00	0.00
1DZRVB	PI Ruth Varner	611Q90	Post Doc	0.00	1,309.48	1,309.48
1DZRVB	PI Ruth Varner	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	61CPHX	Part Time Hourly	1,404.00	0.00	0.00
1DZRVB	PI Ruth Varner	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	65YF10	Full Fringe Benefit Distr Expe	0.00	391.53	391.53
1DZRVB	PI Ruth Varner	65YP10	Nonstatus Benefit Distr (Fica)	117.94	0.00	0.00
1DZRVB	PI Ruth Varner	710000	In-State Travel	35.00	0.00	0.00
1DZRVB	PI Ruth Varner	710100	Out-of-State Travel	2,800.28	107.08	107.08

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZRVB	PI Ruth Varner	710200	Foreign Travel	6,707.39	2,910.56	2,910.56
1DZRVB	PI Ruth Varner	710300	Conference Registration Fees	307.00	100.00	100.00
1DZRVB	PI Ruth Varner	710400	Student or Non-Emp Travel	787.52	0.00	0.00
1DZRVB	PI Ruth Varner	711100	Supplies-General	6,823.55	1,641.30	1,641.30
1DZRVB	PI Ruth Varner	711200	Research Supplies	29.11	174.19	174.19
1DZRVB	PI Ruth Varner	713000	Printing & Copying-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	714005	Postage-Campus Mail Services	33.43	27.20	27.20
1DZRVB	PI Ruth Varner	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	714030	Postage-Express Mail	283.58	93.18	93.18
1DZRVB	PI Ruth Varner	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	716063	Maint & Repairs-Computer Hardware	109.25	0.00	0.00
1DZRVB	PI Ruth Varner	717200	Other Professional Services-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	718000	Telecom-General	0.00	267.99	267.99
1DZRVB	PI Ruth Varner	718002	Telecom-Fixed (Basic Phone Service)	57.12	0.00	0.00
1DZRVB	PI Ruth Varner	718008	Telecom-Internet Services	131.34	0.00	0.00
1DZRVB	PI Ruth Varner	718014	Telecom-Telephone Equipment	57.50	0.00	0.00
1DZRVB	PI Ruth Varner	718016	Telecom-Usage (Tolls)	52.36	26.73	26.73
1DZRVB	PI Ruth Varner	719000	Business Meals-Meetings-Non Travel	654.04	140.79	140.79
1DZRVB	PI Ruth Varner	719100	Membership Dues & Fees	150.00	20.00	20.00
1DZRVB	PI Ruth Varner	722200	Participant Support	0.00	35.00	35.00
1DZRVB	PI Ruth Varner	740000	Cap Equipment	161.44	0.00	0.00
1DZRVB	PI Ruth Varner	780110	Electricity-PSNH	223.65	0.00	0.00
1DZRW0	PI Rochelle Wigley	61SNSH	Student Labor	76.50	0.00	0.00
1DZRW0	PI Rochelle Wigley	710000	In-State Travel	137.60	0.00	0.00
1DZRW0	PI Rochelle Wigley	715000	Non-Cap Equip-General	2,789.03	0.00	0.00
1DZRW0	PI Rochelle Wigley	719000	Business Meals-Meetings-Non Travel	82.75	0.00	0.00
1DZSAA	PI Stephen Adams	710000	In-State Travel	0.00	31.64	31.64
1DZSAA	PI Stephen Adams	710305	Registration Fees-Other	275.00	0.00	0.00
1DZSAA	PI Stephen Adams	711100	Supplies-General	0.00	(423.50)	(423.50)
1DZSAA	PI Stephen Adams	716000	Maintenance & Repairs-General	111.40	0.00	0.00
1DZSAA	PI Stephen Adams	717200	Other Professional Services-General	0.00	423.50	423.50
1DZSAB	Sea Grant Publication Activity	717106	Finl Services-Epayment CC fees	2.80	3.42	3.42
1DZSAB	Sea Grant Publication Activity	760176	RCM-Other Oper Revenue Reallocation	18.00	0.00	0.00
1DZSFA	PI Steve Frolking	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	710100	Out-of-State Travel	401.23	0.00	0.00
1DZSFA	PI Steve Frolking	710300	Conference Registration Fees	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	711100	Supplies-General	2,832.16	1,279.08	1,279.08
1DZSFA	PI Steve Frolking	713000	Printing & Copying-General	0.00	195.53	195.53
1DZSFA	PI Steve Frolking	714005	Postage-Campus Mail Services	5.63	2.02	2.02
1DZSFA	PI Steve Frolking	714030	Postage-Express Mail	0.00	32.82	32.82
1DZSFA	PI Steve Frolking	717200	Other Professional Services-General	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	718000	Telecom-General	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	718016	Telecom-Usage (Tolls)	13.82	27.07	27.07
1DZSFA	PI Steve Frolking	719000	Business Meals-Meetings-Non Travel	9.80	64.08	64.08
1DZSFA	PI Steve Frolking	719100	Membership Dues & Fees	50.00	351.00	351.00
1DZSMA	PI Sergei Markovskii	615F10	PAT	8,199.07	0.00	0.00
1DZSMA	PI Sergei Markovskii	65YF10	Full Fringe Benefit Distr Expe	3,279.64	0.00	0.00
1DZSMA	PI Sergei Markovskii	714000	Postage-General	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	760180	RCM S&W- Strategic Initiatives	286.97	0.00	0.00
1DZSOA	PI Scott Olinger	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,267.53	0.00	0.00
1DZSOA	PI Scott Olinger	611Q90	Post Doc	0.00	2,618.96	2,618.96
1DZSOA	PI Scott Olinger	615F10	PAT	0.00	4,025.94	4,025.94
1DZSOA	PI Scott Olinger	61CPHX	Part Time Hourly	0.00	312.83	312.83
1DZSOA	PI Scott Olinger	65YB10	Base Benefit Distr (fica)	1,198.47	0.00	0.00
1DZSOA	PI Scott Olinger	65YF10	Full Fringe Benefit Distr Expe	0.00	2,534.35	2,534.35
1DZSOA	PI Scott Olinger	65YP10	Nonstatus Benefit Distr (Fica)	0.00	26.28	26.28
1DZSOA	PI Scott Olinger	710000	In-State Travel	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	710100	Out-of-State Travel	353.11	1,323.00	1,323.00
1DZSOA	PI Scott Olinger	710200	Foreign Travel	(950.20)	950.20	950.20
1DZSOA	PI Scott Olinger	710300	Conference Registration Fees	0.00	500.00	500.00
1DZSOA	PI Scott Olinger	711100	Supplies-General	3,253.02	3,015.22	3,015.22
1DZSOA	PI Scott Olinger	711200	Research Supplies	630.18	896.51	896.51
1DZSOA	PI Scott Olinger	714005	Postage-Campus Mail Services	0.00	26.74	26.74

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZSOA	PI Scott Olinger	714030	Postage-Express Mail	0.00	36.12	36.12
1DZSOA	PI Scott Olinger	717200	Other Professional Services-General	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	718000	Telecom-General	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	718016	Telecom-Usage (Tolls)	22.34	24.45	24.45
1DZSOA	PI Scott Olinger	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	719100	Membership Dues & Fees	2,998.00	4,225.00	4,225.00
1DZSOA	PI Scott Olinger	719105	Membership-Institutional	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	710100	Out-of-State Travel	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	710200	Foreign Travel	2,461.90	1,140.59	1,140.59
1DZSSA	PI A Shiklomanov	710300	Conference Registration Fees	48.02	0.00	0.00
1DZSSA	PI A Shiklomanov	711100	Supplies-General	662.35	1,115.39	1,115.39
1DZSSA	PI A Shiklomanov	711200	Research Supplies	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	714030	Postage-Express Mail	37.93	16.82	16.82
1DZSSA	PI A Shiklomanov	716000	Maintenance & Repairs-General	929.70	0.00	0.00
1DZSSA	PI A Shiklomanov	716063	Maint & Repairs-Computer Hardware	0.00	1,198.45	1,198.45
1DZSSA	PI A Shiklomanov	718000	Telecom-General	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	718016	Telecom-Usage (Tolls)	0.00	0.62	0.62
1DZSSA	PI A Shiklomanov	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	611F60	Faculty NTT Research	0.00	3,135.89	3,135.89
1DZTFA	PI Terry Forbes	615F10	PAT	1,470.37	0.00	0.00
1DZTFA	PI Terry Forbes	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	65YF10	Full Fringe Benefit Distr Expe	588.15	1,364.12	1,364.12
1DZTFA	PI Terry Forbes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	711100	Supplies-General	76.78	770.61	770.61
1DZTFA	PI Terry Forbes	711162	Supplies-Office Supplies	38.55	68.38	68.38
1DZTFA	PI Terry Forbes	711200	Research Supplies	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	713000	Printing & Copying-General	0.30	0.00	0.00
1DZTFA	PI Terry Forbes	714000	Postage-General	1.19	0.46	0.46
1DZTFA	PI Terry Forbes	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	716063	Maint & Repairs-Computer Hardware	0.00	240.00	240.00
1DZTFA	PI Terry Forbes	718000	Telecom-General	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	718016	Telecom-Usage (Tolls)	2.03	5.28	5.28
1DZTFA	PI Terry Forbes	760180	RCM S&W- Strategic Initiatives	51.46	0.00	0.00
1DZTL1	PI Thomas Lippmann	617F10	Operating Staff	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	61SNSH	Student Labor	1,021.00	(240.00)	(240.00)
1DZTL1	PI Thomas Lippmann	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	710000	In-State Travel	181.72	0.00	0.00
1DZTL1	PI Thomas Lippmann	710100	Out-of-State Travel	(622.00)	0.00	0.00
1DZTL1	PI Thomas Lippmann	710200	Foreign Travel	1,639.05	0.00	0.00
1DZTL1	PI Thomas Lippmann	711100	Supplies-General	59.42	0.00	0.00
1DZTL1	PI Thomas Lippmann	714010	Postage-Off Campus Mail Services	3,951.83	0.00	0.00
1DZTL1	PI Thomas Lippmann	715000	Non-Cap Equip-General	1,098.14	0.00	0.00
1DZTL1	PI Thomas Lippmann	716125	Rentals-Vehicles incl Marine	2,842.78	0.00	0.00
1DZTL1	PI Thomas Lippmann	718000	Telecom-General	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	718002	Telecom-Fixed (Basic Phone Service)	102.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	718016	Telecom-Usage (Tolls)	31.02	0.00	0.00
1DZTL1	PI Thomas Lippmann	719100	Membership Dues & Fees	390.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	710100	Out-of-State Travel	3,772.95	3,209.95	3,209.95
1DZTMA	Timothy Moore Help Account	710200	Foreign Travel	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	710300	Conference Registration Fees	250.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	711100	Supplies-General	0.00	99.98	99.98
1DZTMA	Timothy Moore Help Account	711200	Research Supplies	739.41	1,066.93	1,066.93
1DZTMA	Timothy Moore Help Account	713000	Printing & Copying-General	200.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	714010	Postage-Off Campus Mail Services	0.00	8.07	8.07
1DZTMA	Timothy Moore Help Account	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	718000	Telecom-General	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	718016	Telecom-Usage (Tolls)	62.05	192.60	192.60
1DZTMA	Timothy Moore Help Account	719000	Business Meals-Meetings-Non Travel	60.65	0.00	0.00
1DZTMB	PI Thomas Milliman	711100	Supplies-General	248.64	407.59	407.59
1DZTW0	PI Thomas Weber	710000	In-State Travel	17.25	0.00	0.00
1DZTW0	PI Thomas Weber	711100	Supplies-General	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	715000	Non-Cap Equip-General	1,039.93	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZTW0	PI Thomas Weber	718000	Telecom-General	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	718002	Telecom-Fixed (Basic Phone Service)	79.79	0.00	0.00
1DZTW0	PI Thomas Weber	719100	Membership Dues & Fees	115.00	0.00	0.00
1DZUBA	PI Ulisse Bravar Help Account	611BSR	Summer Salary AY Fac-SR-A-Fnd	519.09	412.61	412.61
1DZUBA	PI Ulisse Bravar Help Account	611F60	Faculty NTT Research	2,827.70	753.99	753.99
1DZUBA	PI Ulisse Bravar Help Account	65YB10	Base Benefit Distr (fica)	43.60	34.66	34.66
1DZUBA	PI Ulisse Bravar Help Account	65YF10	Full Fringe Benefit Distr Expe	1,131.08	327.97	327.97
1DZUBA	PI Ulisse Bravar Help Account	710100	Out-of-State Travel	0.00	143.96	143.96
1DZUBA	PI Ulisse Bravar Help Account	711100	Supplies-General	129.98	1,715.88	1,715.88
1DZUBA	PI Ulisse Bravar Help Account	711162	Supplies-Office Supplies	0.00	4.67	4.67
1DZUBA	PI Ulisse Bravar Help Account	711200	Research Supplies	0.00	0.00	0.00
1DZUBA	PI Ulisse Bravar Help Account	713000	Printing & Copying-General	0.00	0.15	0.15
1DZUBA	PI Ulisse Bravar Help Account	718000	Telecom-General	0.00	0.00	0.00
1DZUBA	PI Ulisse Bravar Help Account	718016	Telecom-Usage (Tolls)	7.01	3.11	3.11
1DZUBA	PI Ulisse Bravar Help Account	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZUBA	PI Ulisse Bravar Help Account	760180	RCM S&W- Strategic Initiatives	98.97	0.00	0.00
1DZVJA	PI Vania Jordanova	710100	Out-of-State Travel	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	710400	Student or Non-Emp Travel	0.00	4,520.41	4,520.41
1DZWFA	PI William Fox	615F10	PAT	0.00	2,513.03	2,513.03
1DZWFA	PI William Fox	65YF10	Full Fringe Benefit Distr Expe	0.00	1,093.11	1,093.11
1DZWFA	PI William Fox	711100	Supplies-General	0.00	650.97	650.97
1DZWFA	PI William Fox	711200	Research Supplies	0.00	0.00	0.00
1DZWFA	PI William Fox	718000	Telecom-General	0.00	44.03	44.03
1DZWKS	CCOM JHS Workshops	715000	Non-Cap Equip-General	92.58	0.00	0.00
1DZWKS	CCOM JHS Workshops	717106	Finl Services-Epayment CC fees	13.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	719000	Business Meals-Meetings-Non Travel	438.59	0.00	0.00
1DZWKS	CCOM JHS Workshops	760176	RCM-Other Oper Revenue Reallocation	96.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	611BSR	Summer Salary AY Fac-SR-A-Fnd	244.75	0.00	0.00
1DZWWA	PI Wilfred Wollheim	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	615F10	PAT	0.00	4,648.15	4,648.15
1DZWWA	PI Wilfred Wollheim	61CPHX	Part Time Hourly	680.00	2,190.00	2,190.00
1DZWWA	PI Wilfred Wollheim	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	61SNHO	Student Labor - Overtime	0.00	17.50	17.50
1DZWWA	PI Wilfred Wollheim	61SNSH	Student Labor	0.00	244.50	244.50
1DZWWA	PI Wilfred Wollheim	65YB10	Base Benefit Distr (fica)	20.56	0.00	0.00
1DZWWA	PI Wilfred Wollheim	65YF10	Full Fringe Benefit Distr Expe	0.00	2,021.94	2,021.94
1DZWWA	PI Wilfred Wollheim	65YP10	Nonstatus Benefit Distr (Fica)	57.12	183.96	183.96
1DZWWA	PI Wilfred Wollheim	710300	Conference Registration Fees	0.00	65.00	65.00
1DZWWA	PI Wilfred Wollheim	710400	Student or Non-Emp Travel	118.89	0.00	0.00
1DZWWA	PI Wilfred Wollheim	711100	Supplies-General	1,347.38	795.66	795.66
1DZWWA	PI Wilfred Wollheim	711200	Research Supplies	(53.39)	344.34	344.34
1DZWWA	PI Wilfred Wollheim	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	714030	Postage-Express Mail	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	717200	Other Professional Services-General	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	718000	Telecom-General	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	718016	Telecom-Usage (Tolls)	0.00	13.71	13.71
1DZWWA	PI Wilfred Wollheim	719000	Business Meals-Meetings-Non Travel	151.55	72.36	72.36
1DZWWA	PI Wilfred Wollheim	719100	Membership Dues & Fees	1,255.00	325.00	325.00
1DZYR0	PI Yuri Rzhanov	711100	Supplies-General	399.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	713000	Printing & Copying-General	9.50	0.00	0.00
1DZYR0	PI Yuri Rzhanov	715000	Non-Cap Equip-General	267.81	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(18,834.56)	(1,500.00)	(1,500.00)
1GA016	Arthur K Withcomb Profess	611BSO	Summer Salaries AY faculty - other	1,906.17	9,000.00	9,000.00
1GA016	Arthur K Withcomb Profess	65YB10	Base Benefit Distr (fica)	160.12	756.00	756.00
1GA016	Arthur K Withcomb Profess	710100	Out-of-State Travel	0.00	815.64	815.64
1GA016	Arthur K Withcomb Profess	711100	Supplies-General	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	711154	Supplies-Computer Peripherals	0.00	558.95	558.95
1GA021	O'neal Professorship	611BSO	Summer Salaries AY faculty - other	0.00	7,380.07	7,380.07
1GA021	O'neal Professorship	61CPHX	Part Time Hourly	0.00	1,350.00	1,350.00
1GA021	O'neal Professorship	61SNSH	Student Labor	0.00	5,496.09	5,496.09
1GA021	O'neal Professorship	65YB10	Base Benefit Distr (fica)	0.00	619.93	619.93
1GA021	O'neal Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	113.40	113.40
1GA021	O'neal Professorship	710100	Out-of-State Travel	0.00	0.00	0.00
1GA021	O'neal Professorship	710200	Foreign Travel	0.00	0.00	0.00
1GA021	O'neal Professorship	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GA021	O'neal Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA021	O'neal Professorship	711154	Supplies-Computer Peripherals	0.00	1,917.50	1,917.50
1GA021	O'neal Professorship	717200	Other Professional Services-General	0.00	0.00	0.00
1GA021	O'neal Professorship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA024	Class of 40 Professorship	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,941.37	7,902.12	7,902.12
1GA024	Class of 40 Professorship	65YB10	Base Benefit Distr (fica)	835.07	663.77	663.77
1GA024	Class of 40 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	711100	Supplies-General	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	713000	Printing & Copying-General	233.66	0.00	0.00
1GA028	Honors Program/UROP Acct	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	710300	Conference Registration Fees	10,000.00	0.00	0.00
1GA030	Class of 1944 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	611BSO	Summer Salaries AY faculty - other	9,523.17	11,437.04	11,437.04
1GA031	Class of 1938 Professorship	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	65YB10	Base Benefit Distr (fica)	799.94	960.71	960.71
1GA031	Class of 1938 Professorship	711100	Supplies-General	0.00	449.00	449.00
1GA035	Internal Research Opportunity	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	710400	Student or Non-Emp Travel	148.50	35.00	35.00
1GA037	Class of 1959 Fund for Excellence	711100	Supplies-General	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	722210	Participant Sup-Other	6,600.00	6,600.00	6,600.00
1GA039	Hayes Professorship	613N10	Graduate Assistant	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	61SNSH	Student Labor	0.00	1,000.00	1,000.00
1GA042	Elizabeth L Knowles UROP/Honors	710400	Student or Non-Emp Travel	63.55	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	711100	Supplies-General	133.97	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	71C025	UROP Awards (for research supplies)	8,100.00	7,000.00	7,000.00
1GA043	Donald J Wilcox Fellowship Fund	710400	Student or Non-Emp Travel	336.50	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	711100	Supplies-General	79.99	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	71C025	UROP Awards (for research supplies)	1,800.00	1,800.00	1,800.00
1GA045	UNH Parents Assn UROP Endowmen	711100	Supplies-General	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	71C025	UROP Awards (for research supplies)	2,800.00	2,764.00	2,764.00
1GA046	Class 0f 57 CIE Endowment	710000	In-State Travel	107.91	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	710100	Out-of-State Travel	762.81	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	711100	Supplies-General	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	719000	Business Meals-Meetings-Non Travel	68.16	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	710400	Student or Non-Emp Travel	706.50	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	711100	Supplies-General	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	71C025	UROP Awards (for research supplies)	1,000.00	1,000.00	1,000.00
1GA051	Next Horizon Faculty Support	711100	Supplies-General	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	711100	Supplies-General	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	710100	Out-of-State Travel	234.75	0.00	0.00
1GA062	Rogers Family Undergrad Research	710300	Conference Registration Fees	0.00	500.00	500.00
1GA062	Rogers Family Undergrad Research	710400	Student or Non-Emp Travel	809.52	1,391.98	1,391.98
1GA062	Rogers Family Undergrad Research	711100	Supplies-General	81.99	0.00	0.00
1GA062	Rogers Family Undergrad Research	71C025	UROP Awards (for research supplies)	8,700.00	9,929.02	9,929.02
1GA065	Karen Harrower Undergrad Rsrch	711100	Supplies-General	0.00	0.00	0.00
1GA065	Karen Harrower Undergrad Rsrch	71C025	UROP Awards (for research supplies)	1,500.00	1,400.00	1,400.00
1GA066	Paul International Research	711100	Supplies-General	0.00	0.00	0.00
1GA066	Paul International Research	71C025	UROP Awards (for research supplies)	2,185.00	3,235.00	3,235.00
1GA066	Paul International Research	71C610	Insurance-Liability	90.80	0.00	0.00
1GA067	Endow for Internatl Studies	711100	Supplies-General	0.00	0.00	0.00
1GA067	Endow for Internatl Studies	71C025	UROP Awards (for research supplies)	1,000.00	1,000.00	1,000.00
1GA069	1952 Internat'l Research Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	710400	Student or Non-Emp Travel	0.00	1,471.88	1,471.88
1GA069	1952 Internat'l Research Fund	711100	Supplies-General	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	71C025	UROP Awards (for research supplies)	6,873.12	8,340.33	8,340.33
1GA076	Noonan International Research Fund	710200	Foreign Travel	0.00	0.00	0.00
1GA076	Noonan International Research Fund	710300	Conference Registration Fees	0.00	131.00	131.00
1GA076	Noonan International Research Fund	710400	Student or Non-Emp Travel	5,117.91	7,455.14	7,455.14
1GA076	Noonan International Research Fund	711100	Supplies-General	0.00	0.00	0.00
1GA076	Noonan International Research Fund	71C025	UROP Awards (for research supplies)	13,740.09	4,874.64	4,874.64
1GA076	Noonan International Research Fund	71C610	Insurance-Liability	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	711100	Supplies-General	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	71C025	UROP Awards (for research supplies)	1,000.00	2,000.00	2,000.00
1GA079	Robert LeBlanc Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	710300	Conference Registration Fees	0.00	150.00	150.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GA081	Rand Undergraduate Research Fund	710400	Student or Non-Emp Travel	365.57	35.00	35.00
1GA081	Rand Undergraduate Research Fund	711100	Supplies-General	0.00	588.28	588.28
1GA081	Rand Undergraduate Research Fund	713000	Printing & Copying-General	21.43	0.00	0.00
1GA081	Rand Undergraduate Research Fund	71C025	UROP Awards (for research supplies)	755.00	2,580.00	2,580.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	710400	Student or Non-Emp Travel	207.60	757.79	757.79
1GA087	HCUR (Cogswell) Endowment p/o Fund	711100	Supplies-General	981.46	321.46	321.46
1GA087	HCUR (Cogswell) Endowment p/o Fund	71C025	UROP Awards (for research supplies)	21,946.00	29,000.00	29,000.00
1GA093	Hamel Center for Undergraduate Rese	611BAS	Admin Stipend-Act, Chair, Etc	1,499.94	1,499.94	1,499.94
1GA093	Hamel Center for Undergraduate Rese	611BSO	Summer Salaries AY faculty - other	3,203.53	2,762.64	2,762.64
1GA093	Hamel Center for Undergraduate Rese	611BXM	Supplemental-Other-Misc	33,000.00	24,750.00	24,750.00
1GA093	Hamel Center for Undergraduate Rese	615F10	PAT	18,468.80	17,883.37	17,883.37
1GA093	Hamel Center for Undergraduate Rese	617BLG	Operating Staff-Longevity	583.50	564.39	564.39
1GA093	Hamel Center for Undergraduate Rese	617F10	Operating Staff	25,911.69	31,446.30	31,446.30
1GA093	Hamel Center for Undergraduate Rese	61CPEX	Part Time Salary	120.00	180.00	180.00
1GA093	Hamel Center for Undergraduate Rese	61CPHX	Part Time Hourly	11,208.57	11,933.18	11,933.18
1GA093	Hamel Center for Undergraduate Rese	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61SNSH	Student Labor	12,284.00	9,374.00	9,374.00
1GA093	Hamel Center for Undergraduate Rese	65YB10	Base Benefit Distr (fica)	3,216.13	2,484.51	2,484.51
1GA093	Hamel Center for Undergraduate Rese	65YF10	Full Fringe Benefit Distr Expe	17,740.17	21,420.20	21,420.20
1GA093	Hamel Center for Undergraduate Rese	65YP10	Nonstatus Benefit Distr (Fica)	951.59	1,017.49	1,017.49
1GA093	Hamel Center for Undergraduate Rese	710000	In-State Travel	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710100	Out-of-State Travel	(234.75)	234.75	234.75
1GA093	Hamel Center for Undergraduate Rese	710200	Foreign Travel	376.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710300	Conference Registration Fees	60.00	826.00	826.00
1GA093	Hamel Center for Undergraduate Rese	710400	Student or Non-Emp Travel	14,058.78	8,334.71	8,334.71
1GA093	Hamel Center for Undergraduate Rese	711	Supplies	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711000	Purchasing Cards	1,910.70	4,670.46	4,670.46
1GA093	Hamel Center for Undergraduate Rese	711100	Supplies-General	14,436.53	13,662.49	13,662.49
1GA093	Hamel Center for Undergraduate Rese	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711200	Research Supplies	871.52	416.06	416.06
1GA093	Hamel Center for Undergraduate Rese	713000	Printing & Copying-General	1,993.01	1,652.29	1,652.29
1GA093	Hamel Center for Undergraduate Rese	714000	Postage-General	143.96	50.53	50.53
1GA093	Hamel Center for Undergraduate Rese	714030	Postage-Express Mail	0.00	12.98	12.98
1GA093	Hamel Center for Undergraduate Rese	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	716120	Rentals-Property or Room	125.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	717200	Other Professional Services-General	8,041.90	5,995.50	5,995.50
1GA093	Hamel Center for Undergraduate Rese	717254	Oth Prof Ser-Information Tech	1,350.00	300.00	300.00
1GA093	Hamel Center for Undergraduate Rese	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	718000	Telecom-General	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	718002	Telecom-Fixed (Basic Phone Service)	2,627.40	2,627.40	2,627.40
1GA093	Hamel Center for Undergraduate Rese	718016	Telecom-Usage (Tolls)	38.76	30.40	30.40
1GA093	Hamel Center for Undergraduate Rese	719000	Business Meals-Meetings-Non Travel	289.48	427.31	427.31
1GA093	Hamel Center for Undergraduate Rese	719110	Membership-Individual	0.00	20.00	20.00
1GA093	Hamel Center for Undergraduate Rese	71C025	UROP Awards (for research supplies)	159,000.00	87,711.00	87,711.00
1GA093	Hamel Center for Undergraduate Rese	71C100	Advertising (Non-Employment)	150.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	71C600	Insurance	700.00	1,050.00	1,050.00
1GA093	Hamel Center for Undergraduate Rese	722200	Participant Support	100.00	215.81	215.81
1GA093	Hamel Center for Undergraduate Rese	760000	Internal Allocations	13,418.68	13,220.00	13,220.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	710400	Student or Non-Emp Travel	1,085.76	3,675.64	3,675.64
1GA096	Beyersdorf Fund for Internat'l Rsrc	711100	Supplies-General	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	71C025	UROP Awards (for research supplies)	854.00	847.00	847.00
1GA148	The Hamel Scholars Program	61CPHX	Part Time Hourly	155.00	5,545.00	5,545.00
1GA148	The Hamel Scholars Program	61SNSH	Student Labor	6,455.00	530.00	530.00
1GA148	The Hamel Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	13.02	465.78	465.78
1GA148	The Hamel Scholars Program	710000	In-State Travel	8.00	0.00	0.00
1GA148	The Hamel Scholars Program	710020	In-State Travel-Prof Dev	2.00	0.00	0.00
1GA148	The Hamel Scholars Program	710300	Conference Registration Fees	0.00	250.00	250.00
1GA148	The Hamel Scholars Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	711100	Supplies-General	100.57	0.00	0.00
1GA148	The Hamel Scholars Program	711106	Supplies-Uniforms	350.00	0.00	0.00
1GA148	The Hamel Scholars Program	716100	Rentals & Leases-General	0.00	75.00	75.00
1GA148	The Hamel Scholars Program	717200	Other Professional Services-General	750.00	0.00	0.00
1GA148	The Hamel Scholars Program	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GA148	The Hamel Scholars Program	719000	Business Meals-Meetings-Non Travel	2,356.61	3,838.74	3,838.74
1GA148	The Hamel Scholars Program	71CZ00	Other Expenses-Deductions	0.00	165.00	165.00
1GA149	Fund for African Development	710300	Conference Registration Fees	0.00	300.00	300.00
1GA149	Fund for African Development	710400	Student or Non-Emp Travel	0.00	1,112.39	1,112.39
1GA149	Fund for African Development	711100	Supplies-General	0.00	0.00	0.00
1GA149	Fund for African Development	71C025	UROP Awards (for research supplies)	7,171.81	7,892.00	7,892.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711000	Purchasing Cards	0.00	1,143.10	1,143.10
1GA162	Cole Neurosci -Behavior Fac. Resrch	711100	Supplies-General	2,777.30	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711200	Research Supplies	0.00	94.48	94.48
1GA162	Cole Neurosci -Behavior Fac. Resrch	715000	Non-Cap Equip-General	4,313.70	2,248.30	2,248.30
1GA174	Class of 1962 Student Enrichment	71C025	UROP Awards (for research supplies)	2,000.00	950.00	950.00
1GA196	Robert Putnam's Book Fund	611BSO	Summer Salaries AY faculty - other	2,076.95	0.00	0.00
1GA196	Robert Putnam's Book Fund	615F10	PAT	24,024.73	0.00	0.00
1GA196	Robert Putnam's Book Fund	617F10	Operating Staff	750.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	61JBEX	Casual - Exempt	7,773.45	0.00	0.00
1GA196	Robert Putnam's Book Fund	61JBHX	Casual - Hourly	6,814.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	61SNSH	Student Labor	813.26	0.00	0.00
1GA196	Robert Putnam's Book Fund	65YB10	Base Benefit Distr (fica)	1,399.79	0.00	0.00
1GA196	Robert Putnam's Book Fund	65YF10	Full Fringe Benefit Distr Expe	9,889.59	0.00	0.00
1GA196	Robert Putnam's Book Fund	710000	In-State Travel	1,072.55	0.00	0.00
1GA196	Robert Putnam's Book Fund	710100	Out-of-State Travel	43.59	0.00	0.00
1GA196	Robert Putnam's Book Fund	711100	Supplies-General	6,739.83	0.00	0.00
1GA196	Robert Putnam's Book Fund	713000	Printing & Copying-General	4,099.41	0.00	0.00
1GA196	Robert Putnam's Book Fund	714000	Postage-General	1,040.46	0.00	0.00
1GA196	Robert Putnam's Book Fund	716120	Rentals-Property or Room	720.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	717200	Other Professional Services-General	24,188.66	0.00	0.00
1GA196	Robert Putnam's Book Fund	719000	Business Meals-Meetings-Non Travel	3,887.12	0.00	0.00
1GA196	Robert Putnam's Book Fund	719100	Membership Dues & Fees	40.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	722200	Participant Support	90.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	61JBEX	Casual - Exempt	350.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	65YB10	Base Benefit Distr (fica)	29.40	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611BSO	Summer Salaries AY faculty - other	0.00	500.06	500.06
1GASUS	Office of Sustainable Living Educ	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611BXM	Supplemental-Other-Misc	0.00	2,548.93	2,548.93
1GASUS	Office of Sustainable Living Educ	611F60	Faculty NTT Research	0.00	2,032.44	2,032.44
1GASUS	Office of Sustainable Living Educ	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61C	Part Time Temporary	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61DBHO	Full Time Temp - Overtime	0.00	120.00	120.00
1GASUS	Office of Sustainable Living Educ	61DTHX	Full Time Temp - Hourly	26,512.96	18,355.60	18,355.60
1GASUS	Office of Sustainable Living Educ	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61SNWS	College Work Study	0.00	440.00	440.00
1GASUS	Office of Sustainable Living Educ	65YB10	Base Benefit Distr (fica)	0.00	266.13	266.13
1GASUS	Office of Sustainable Living Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	884.10	884.10
1GASUS	Office of Sustainable Living Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	65YT10	FT Temp Benefit Distr	2,227.04	1,541.87	1,541.87
1GASUS	Office of Sustainable Living Educ	710	Travel	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710000	In-State Travel	0.00	2,745.18	2,745.18
1GASUS	Office of Sustainable Living Educ	710100	Out-of-State Travel	(524.74)	3,308.20	3,308.20
1GASUS	Office of Sustainable Living Educ	710300	Conference Registration Fees	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710305	Registration Fees-Other	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711100	Supplies-General	0.00	167.65	167.65
1GASUS	Office of Sustainable Living Educ	711108	Supplies-Subscription,Newspaper,Mag	47.88	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711124	Supplies-Instructional Supplies	0.00	175.00	175.00
1GASUS	Office of Sustainable Living Educ	711172	Program Supplies	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	713000	Printing & Copying-General	0.00	540.24	540.24
1GASUS	Office of Sustainable Living Educ	714000	Postage-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716100	Rentals & Leases-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716120	Rentals-Property or Room	0.00	166.00	166.00
1GASUS	Office of Sustainable Living Educ	717200	Other Professional Services-General	0.00	18,470.80	18,470.80
1GASUS	Office of Sustainable Living Educ	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719005	Business Meals-Group or Class Meals	0.00	1,622.09	1,622.09
1GASUS	Office of Sustainable Living Educ	719100	Membership Dues & Fees	9.99	250.00	250.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GB035	Ruth E Farrington Fund	61CPEX	Part Time Salary	0.00	98.00	98.00
1GB035	Ruth E Farrington Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.23	8.23
1GB035	Ruth E Farrington Fund	710000	In-State Travel	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710100	Out-of-State Travel	5,956.46	1,706.14	1,706.14
1GB035	Ruth E Farrington Fund	710200	Foreign Travel	3,190.74	1,441.06	1,441.06
1GB035	Ruth E Farrington Fund	710300	Conference Registration Fees	2,358.00	1,330.00	1,330.00
1GB035	Ruth E Farrington Fund	710310	Workshop Registration Fees	37.00	200.00	200.00
1GB035	Ruth E Farrington Fund	710400	Student or Non-Emp Travel	8,518.32	12,421.86	12,421.86
1GB035	Ruth E Farrington Fund	711100	Supplies-General	2,067.15	4,589.06	4,589.06
1GB035	Ruth E Farrington Fund	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	713000	Printing & Copying-General	0.00	560.19	560.19
1GB035	Ruth E Farrington Fund	714030	Postage-Express Mail	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	715005	Non-Cap Equip-Computer Hardware	0.00	42,777.00	42,777.00
1GB035	Ruth E Farrington Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	47.13	47.13
1GB035	Ruth E Farrington Fund	716100	Rentals & Leases-General	584.88	570.39	570.39
1GB035	Ruth E Farrington Fund	716120	Rentals-Property or Room	150.00	0.00	0.00
1GB035	Ruth E Farrington Fund	716125	Rentals-Vehicles incl Marine	663.37	154.29	154.29
1GB035	Ruth E Farrington Fund	717100	Financial Services-General	0.00	4.49	4.49
1GB035	Ruth E Farrington Fund	717200	Other Professional Services-General	51.80	470.90	470.90
1GB035	Ruth E Farrington Fund	717210	Oth Prof Ser-Honoraria	1,150.00	1,175.00	1,175.00
1GB035	Ruth E Farrington Fund	719000	Business Meals-Meetings-Non Travel	22.60	448.93	448.93
1GB035	Ruth E Farrington Fund	719005	Business Meals-Group or Class Meals	4,104.10	6,401.88	6,401.88
1GB035	Ruth E Farrington Fund	719100	Membership Dues & Fees	0.00	20.00	20.00
1GB035	Ruth E Farrington Fund	719125	Licenses/Professional Fees	250.00	150.00	150.00
1GB035	Ruth E Farrington Fund	71C000	Awards to Non-Employee-Students	0.00	128.37	128.37
1GB037	Oliver J Hubbard Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710100	Out-of-State Travel	0.00	82.50	82.50
1GB037	Oliver J Hubbard Fund	710300	Conference Registration Fees	0.00	670.00	670.00
1GB037	Oliver J Hubbard Fund	710305	Registration Fees-Other	1,330.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710410	Student or Non-Emp Travel-Lodging	1,215.20	0.00	0.00
1GB037	Oliver J Hubbard Fund	711100	Supplies-General	0.00	174.65	174.65
1GB037	Oliver J Hubbard Fund	716125	Rentals-Vehicles incl Marine	2,375.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	717210	Oth Prof Ser-Honoraria	0.00	500.00	500.00
1GB037	Oliver J Hubbard Fund	722205	Participant Sup-Stipends	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	710100	Out-of-State Travel	0.00	211.56	211.56
1GB050	Lawrence W Slanetz Scholarship	710300	Conference Registration Fees	190.00	1,095.00	1,095.00
1GB050	Lawrence W Slanetz Scholarship	710400	Student or Non-Emp Travel	2,000.00	321.18	321.18
1GB050	Lawrence W Slanetz Scholarship	719100	Membership Dues & Fees	0.00	40.00	40.00
1GB059	Natural Resources Gift Account	711100	Supplies-General	0.00	69.99	69.99
1GB059	Natural Resources Gift Account	718008	Telecom-Internet Services	312.69	296.23	296.23
1GB069	Hubbard Family Endw Chair	611F15	Fac Tenure Track AAUP (UNH)	0.00	141,220.93	141,220.93
1GB069	Hubbard Family Endw Chair	615F10	PAT	1,977.02	0.00	0.00
1GB069	Hubbard Family Endw Chair	617BHO	Operating Staff-Overtime	93.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	617F10	Operating Staff	13,314.50	0.00	0.00
1GB069	Hubbard Family Endw Chair	61C	Part Time Temporary	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	65YB10	Base Benefit Distr (fica)	7.81	0.00	0.00
1GB069	Hubbard Family Endw Chair	65YF10	Full Fringe Benefit Distr Expe	6,098.56	61,431.09	61,431.09
1GB069	Hubbard Family Endw Chair	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710100	Out-of-State Travel	1,357.75	0.00	0.00
1GB069	Hubbard Family Endw Chair	710105	Out-of-State Travel-Recruiting	23.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710115	Out-of-State Travel-Prof Dev	460.23	0.00	0.00
1GB069	Hubbard Family Endw Chair	710300	Conference Registration Fees	50.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	711100	Supplies-General	6,353.35	0.00	0.00
1GB069	Hubbard Family Endw Chair	713010	Printing & Copying-Publications	1,882.75	0.00	0.00
1GB069	Hubbard Family Endw Chair	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716027	Maint & Repairs-Vehicle-Gas-Oil	48.61	0.00	0.00
1GB069	Hubbard Family Endw Chair	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716125	Rentals-Vehicles incl Marine	188.28	0.00	0.00
1GB069	Hubbard Family Endw Chair	717200	Other Professional Services-General	4,633.88	0.00	0.00
1GB069	Hubbard Family Endw Chair	718000	Telecom-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	718002	Telecom-Fixed (Basic Phone Service)	175.48	0.00	0.00
1GB069	Hubbard Family Endw Chair	718013	CATV Programming	70.04	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GB069	Hubbard Family Endw Chair	718014	Telecom-Telephone Equipment	50.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	719000	Business Meals-Meetings-Non Travel	266.28	0.00	0.00
1GB069	Hubbard Family Endw Chair	719005	Business Meals-Group or Class Meals	331.36	0.00	0.00
1GB069	Hubbard Family Endw Chair	719100	Membership Dues & Fees	1,089.90	0.00	0.00
1GB069	Hubbard Family Endw Chair	71C100	Advertising (Non-Employment)	228.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	61SNSH	Student Labor	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	711100	Supplies-General	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	71C025	UROP Awards (for research supplies)	1,000.00	60.00	60.00
1GB091	DO Elinor Dodge Fund	711100	Supplies-General	4,303.66	0.00	0.00
1GB095	TSAS Ecological Garden	710310	Workshop Registration Fees	0.00	2,346.00	2,346.00
1GB095	TSAS Ecological Garden	711100	Supplies-General	0.00	434.21	434.21
1GB097	Tuttle Enviromental Horticul	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,781.43	0.00	0.00
1GB097	Tuttle Enviromental Horticul	611F10	Faculty TT/NTT (Non Union)	0.00	20,712.72	20,712.72
1GB097	Tuttle Enviromental Horticul	613B90	Graduate Summer Appoint-Research	1,714.01	0.00	0.00
1GB097	Tuttle Enviromental Horticul	616F10	Extension Educator	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61C	Part Time Temporary	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61CPHX	Part Time Hourly	1,725.00	887.50	887.50
1GB097	Tuttle Enviromental Horticul	61SNHO	Student Labor - Overtime	38.75	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61SNSH	Student Labor	2,473.04	131.00	131.00
1GB097	Tuttle Enviromental Horticul	61SNWS	College Work Study	4,922.13	5,369.13	5,369.13
1GB097	Tuttle Enviromental Horticul	65YB10	Base Benefit Distr (fica)	629.62	0.00	0.00
1GB097	Tuttle Enviromental Horticul	65YF10	Full Fringe Benefit Distr Expe	0.00	9,010.02	9,010.02
1GB097	Tuttle Enviromental Horticul	65YP10	Nonstatus Benefit Distr (Fica)	144.90	74.55	74.55
1GB097	Tuttle Enviromental Horticul	710000	In-State Travel	71.90	0.00	0.00
1GB097	Tuttle Enviromental Horticul	710100	Out-of-State Travel	971.77	507.48	507.48
1GB097	Tuttle Enviromental Horticul	710300	Conference Registration Fees	350.00	365.00	365.00
1GB097	Tuttle Enviromental Horticul	710400	Student or Non-Emp Travel	162.61	0.00	0.00
1GB097	Tuttle Enviromental Horticul	711100	Supplies-General	11,032.30	18,965.16	18,965.16
1GB097	Tuttle Enviromental Horticul	711190	Publications cost	1,916.75	0.00	0.00
1GB097	Tuttle Enviromental Horticul	716000	Maintenance & Repairs-General	0.00	196.23	196.23
1GB097	Tuttle Enviromental Horticul	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	716100	Rentals & Leases-General	35.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	717200	Other Professional Services-General	13,650.00	4,229.85	4,229.85
1GB097	Tuttle Enviromental Horticul	718000	Telecom-General	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	718002	Telecom-Fixed (Basic Phone Service)	0.00	173.18	173.18
1GB097	Tuttle Enviromental Horticul	718014	Telecom-Telephone Equipment	0.00	2,499.31	2,499.31
1GB097	Tuttle Enviromental Horticul	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	719005	Business Meals-Group or Class Meals	0.00	13.24	13.24
1GB097	Tuttle Enviromental Horticul	71C130	Advertising-TV/Cable	5,000.00	5,000.00	5,000.00
1GB097	Tuttle Enviromental Horticul	780030	Heating Fuels-Propane	0.00	327.66	327.66
1GB110	CAMIS Fund	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GB110	CAMIS Fund	615F10	PAT	0.00	13,363.61	13,363.61
1GB110	CAMIS Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	5,813.15	5,813.15
1GB110	CAMIS Fund	710200	Foreign Travel	0.00	2,770.08	2,770.08
1GB110	CAMIS Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB110	CAMIS Fund	711100	Supplies-General	0.00	280.25	280.25
1GB110	CAMIS Fund	716018	Maint Agreem- Baseline & Supp	0.00	1,000.00	1,000.00
1GB110	CAMIS Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB110	CAMIS Fund	719005	Business Meals-Group or Class Meals	0.00	102.57	102.57
1GB113	J Raymond Hepler Endowed Fund	710400	Student or Non-Emp Travel	213.75	571.87	571.87
1GB113	J Raymond Hepler Endowed Fund	711100	Supplies-General	2,607.46	493.00	493.00
1GB113	J Raymond Hepler Endowed Fund	711200	Research Supplies	0.00	636.68	636.68
1GB113	J Raymond Hepler Endowed Fund	71C025	UROP Awards (for research supplies)	5,100.00	7,000.00	7,000.00
1GB170	Young Plant Center Gift Fund	713000	Printing & Copying-General	3.60	0.00	0.00
1GB171	Project SMART Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	716125	Rentals-Vehicles incl Marine	0.00	2,779.00	2,779.00
1GB171	Project SMART Gift Fund	719005	Business Meals-Group or Class Meals	15,123.14	23,824.92	23,824.92
1GB171	Project SMART Gift Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	719125	Licenses/Professional Fees	75.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	717200	Other Professional Services-General	0.00	950.00	950.00
1GB197	Horticulture Gift Fund	711100	Supplies-General	0.00	2,713.22	2,713.22

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GB197	Horticulture Gift Fund	716000	Maintenance & Repairs-General	0.00	508.22	508.22
1GB201	Carberry '82 Fund- Biological Scien	711100	Supplies-General	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	711100	Supplies-General	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	711117	Livestock Supplies	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	716100	Rentals & Leases-General	336.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	717200	Other Professional Services-General	1,285.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	719100	Membership Dues & Fees	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	740000	Cap Equipment	5,500.00	0.00	0.00
1GB211	MCBS - Nutrition Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	710100	Out-of-State Travel	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	711100	Supplies-General	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,075.11	6,075.11
1GB228	David Burdick's '37 Professorship	611F60	Faculty NTT Research	0.00	725.31	725.31
1GB228	David Burdick's '37 Professorship	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	65YB10	Base Benefit Distr (fica)	0.00	510.30	510.30
1GB228	David Burdick's '37 Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	315.51	315.51
1GB228	David Burdick's '37 Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	716125	Rentals-Vehicles incl Marine	0.00	45.00	45.00
1GB229	David Berlinsky '37 Professorship	61CBHO	Part Time - Overtime	0.00	11.72	11.72
1GB229	David Berlinsky '37 Professorship	61CPHX	Part Time Hourly	0.00	3,375.00	3,375.00
1GB229	David Berlinsky '37 Professorship	61SNSH	Student Labor	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.98	0.98
1GB229	David Berlinsky '37 Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	283.50	283.50
1GB229	David Berlinsky '37 Professorship	711100	Supplies-General	335.00	2,859.50	2,859.50
1GB229	David Berlinsky '37 Professorship	713000	Printing & Copying-General	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB235	Vet Tech Program	711100	Supplies-General	2,391.30	3,731.41	3,731.41
1GC020	Annual Counselor Education Pro	61CBEX	Part Time Salary (w/ status)	0.00	75.00	75.00
1GC020	Annual Counselor Education Pro	61JBEX	Casual - Exempt	75.00	0.00	0.00
1GC020	Annual Counselor Education Pro	65YB10	Base Benefit Distr (fica)	6.30	6.30	6.30
1GC020	Annual Counselor Education Pro	711100	Supplies-General	344.59	0.00	0.00
1GC020	Annual Counselor Education Pro	717210	Oth Prof Ser-Honoraria	450.00	225.00	225.00
1GC020	Annual Counselor Education Pro	719000	Business Meals-Meetings-Non Travel	550.09	680.36	680.36
1GC020	Annual Counselor Education Pro	719005	Business Meals-Group or Class Meals	2.24	0.00	0.00
1GC028	Friends of the Museum of Art	617BHO	Operating Staff-Overtime	618.95	630.64	630.64
1GC028	Friends of the Museum of Art	617F10	Operating Staff	0.00	1,155.12	1,155.12
1GC028	Friends of the Museum of Art	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	61CPHX	Part Time Hourly	1,338.00	0.00	0.00
1GC028	Friends of the Museum of Art	61JBEX	Casual - Exempt	6,622.00	7,106.00	7,106.00
1GC028	Friends of the Museum of Art	61JBHX	Casual - Hourly	1,158.75	1,114.13	1,114.13
1GC028	Friends of the Museum of Art	61SNSH	Student Labor	114.00	315.00	315.00
1GC028	Friends of the Museum of Art	65YB10	Base Benefit Distr (fica)	705.59	743.47	743.47
1GC028	Friends of the Museum of Art	65YF10	Full Fringe Benefit Distr Expe	0.00	502.46	502.46
1GC028	Friends of the Museum of Art	65YP10	Nonstatus Benefit Distr (Fica)	112.39	0.00	0.00
1GC028	Friends of the Museum of Art	710000	In-State Travel	94.08	368.12	368.12
1GC028	Friends of the Museum of Art	710100	Out-of-State Travel	332.27	1,660.21	1,660.21
1GC028	Friends of the Museum of Art	710115	Out-of-State Travel-Prof Dev	857.71	0.00	0.00
1GC028	Friends of the Museum of Art	710200	Foreign Travel	0.00	18.00	18.00
1GC028	Friends of the Museum of Art	710300	Conference Registration Fees	1,024.00	430.00	430.00
1GC028	Friends of the Museum of Art	710305	Registration Fees-Other	30.85	0.00	0.00
1GC028	Friends of the Museum of Art	710310	Workshop Registration Fees	200.00	0.00	0.00
1GC028	Friends of the Museum of Art	711000	Purchasing Cards	27.47	29.84	29.84
1GC028	Friends of the Museum of Art	711100	Supplies-General	1,926.89	16,123.30	16,123.30
1GC028	Friends of the Museum of Art	711104	Supplies-From Bookstore	0.00	28.47	28.47
1GC028	Friends of the Museum of Art	711114	Supplies-Lights & Lighting	8,925.00	0.00	0.00
1GC028	Friends of the Museum of Art	711120	Supplies-Sets, Scene Shop & Paint	110.29	0.00	0.00
1GC028	Friends of the Museum of Art	711126	Supplies-Photographic Supplies	121.15	0.00	0.00
1GC028	Friends of the Museum of Art	711136	Supplies-Tools	0.00	89.85	89.85
1GC028	Friends of the Museum of Art	711154	Supplies-Computer Peripherals	339.19	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC028	Friends of the Museum of Art	711156	Supplies-Electronic Devices	1,181.86	0.00	0.00
1GC028	Friends of the Museum of Art	711160	Supplies-Books	35.00	0.00	0.00
1GC028	Friends of the Museum of Art	711162	Supplies-Office Supplies	710.28	85.36	85.36
1GC028	Friends of the Museum of Art	713000	Printing & Copying-General	1,376.38	1,832.97	1,832.97
1GC028	Friends of the Museum of Art	713005	Printing & Copying-Campus	0.00	325.00	325.00
1GC028	Friends of the Museum of Art	714000	Postage-General	1,594.22	4,471.84	4,471.84
1GC028	Friends of the Museum of Art	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	717000	Consulting-General	0.00	500.00	500.00
1GC028	Friends of the Museum of Art	717105	Finl Services-Credit Crd Disc Fees	458.19	366.54	366.54
1GC028	Friends of the Museum of Art	717106	Finl Services-Epayment CC fees	76.82	357.83	357.83
1GC028	Friends of the Museum of Art	717200	Other Professional Services-General	600.00	9,949.00	9,949.00
1GC028	Friends of the Museum of Art	717210	Oth Prof Ser-Honoraria	275.00	1,175.00	1,175.00
1GC028	Friends of the Museum of Art	719000	Business Meals-Meetings-Non Travel	1,625.71	1,768.09	1,768.09
1GC028	Friends of the Museum of Art	719105	Membership-Institutional	150.00	0.00	0.00
1GC028	Friends of the Museum of Art	71C100	Advertising (Non-Employment)	0.00	575.64	575.64
1GC028	Friends of the Museum of Art	71C600	Insurance	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	760000	Internal Allocations	0.00	(3,100.00)	(3,100.00)
1GC030	UNH Seacoast Reads	61CBEX	Part Time Salary (w/ status)	0.00	1,250.03	1,250.03
1GC030	UNH Seacoast Reads	61CPEX	Part Time Salary	300.00	0.00	0.00
1GC030	UNH Seacoast Reads	61JBEX	Casual - Exempt	500.00	0.00	0.00
1GC030	UNH Seacoast Reads	61SNSH	Student Labor	350.00	120.00	120.00
1GC030	UNH Seacoast Reads	61SNWS	College Work Study	1,221.25	1,250.00	1,250.00
1GC030	UNH Seacoast Reads	65YB10	Base Benefit Distr (fica)	42.00	105.00	105.00
1GC030	UNH Seacoast Reads	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	0.00
1GC030	UNH Seacoast Reads	710000	In-State Travel	100.00	0.00	0.00
1GC030	UNH Seacoast Reads	710015	In-State Travel-Supervision	765.44	1,156.88	1,156.88
1GC030	UNH Seacoast Reads	710400	Student or Non-Emp Travel	841.50	0.00	0.00
1GC030	UNH Seacoast Reads	711100	Supplies-General	739.66	805.22	805.22
1GC030	UNH Seacoast Reads	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	713000	Printing & Copying-General	0.00	130.80	130.80
1GC030	UNH Seacoast Reads	717200	Other Professional Services-General	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	719000	Business Meals-Meetings-Non Travel	0.00	25.95	25.95
1GC030	UNH Seacoast Reads	71C100	Advertising (Non-Employment)	336.00	0.00	0.00
1GC058	Friends/Performing Arts	711000	Purchasing Cards	0.00	0.00	0.00
1GC058	Friends/Performing Arts	711100	Supplies-General	1,139.34	130.54	130.54
1GC058	Friends/Performing Arts	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GC058	Friends/Performing Arts	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC058	Friends/Performing Arts	716120	Rentals-Property or Room	1,942.38	300.00	300.00
1GC058	Friends/Performing Arts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GC058	Friends/Performing Arts	719000	Business Meals-Meetings-Non Travel	208.01	0.00	0.00
1GC058	Friends/Performing Arts	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	71C000	Awards to Non-Employee-Students	645.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	61CPEX	Part Time Salary	600.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	61JBEX	Casual - Exempt	1,800.07	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	65YB10	Base Benefit Distr (fica)	151.19	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	65YP10	Nonstatus Benefit Distr (Fica)	50.40	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711100	Supplies-General	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711112	Supplies-Costumes & Makeup	75.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711118	Supplies-Props	58.11	45.47	45.47
1GC094	Lucha-Burns Musical Theatre Endowmn	711122	Supplies-Sound & Music	0.00	1,020.00	1,020.00
1GC094	Lucha-Burns Musical Theatre Endowmn	717200	Other Professional Services-General	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	717210	Oth Prof Ser-Honoraria	0.00	400.00	400.00
1GC094	Lucha-Burns Musical Theatre Endowmn	71CZ05	Other Exp-Royalties	0.00	2,783.75	2,783.75
1GC097	Theater Educational Endowment	710000	In-State Travel	25.90	0.00	0.00
1GC097	Theater Educational Endowment	710025	In-State Travel-Course Related	671.19	0.00	0.00
1GC097	Theater Educational Endowment	710300	Conference Registration Fees	735.00	0.00	0.00
1GC097	Theater Educational Endowment	711100	Supplies-General	0.00	0.00	0.00
1GC097	Theater Educational Endowment	711132	Supplies-Software Incl Site License	90.85	215.70	215.70
1GC135	Hall-kenyon Writer-in-residenc	710400	Student or Non-Emp Travel	0.00	1,809.94	1,809.94
1GC135	Hall-kenyon Writer-in-residenc	710410	Student or Non-Emp Travel-Lodging	0.00	107.91	107.91
1GC135	Hall-kenyon Writer-in-residenc	717210	Oth Prof Ser-Honoraria	0.00	2,150.00	2,150.00
1GC135	Hall-kenyon Writer-in-residenc	719000	Business Meals-Meetings-Non Travel	0.00	15.25	15.25
1GC135	Hall-kenyon Writer-in-residenc	719005	Business Meals-Group or Class Meals	0.00	916.90	916.90
1GC139	Z.dorson Endowed Fund-humaniti	611F15	Fac Tenure Track AAUP (UNH)	15,223.37	32,867.62	32,867.62
1GC139	Z.dorson Endowed Fund-humaniti	65YF10	Full Fringe Benefit Distr Expe	9,142.96	14,297.47	14,297.47

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC139	Z.dorson Endowed Fund-humaniti	711100	Supplies-General	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	711100	Supplies-General	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	711122	Supplies-Sound & Music	0.00	6,000.00	6,000.00
1GC142	Peterson Carsey Theatre/dance	716100	Rentals & Leases-General	0.00	1,575.00	1,575.00
1GC142	Peterson Carsey Theatre/dance	740000	Cap Equipment	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	710100	Out-of-State Travel	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	710400	Student or Non-Emp Travel	3,372.09	1,108.53	1,108.53
1GC144	Edmund G Miller Fund-English	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	711100	Supplies-General	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	711184	Supplies - Promotion - Cultivation	0.00	481.29	481.29
1GC144	Edmund G Miller Fund-English	713000	Printing & Copying-General	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	713030	Printing & Copying-Off Campus	0.00	253.00	253.00
1GC144	Edmund G Miller Fund-English	717200	Other Professional Services-General	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	717210	Oth Prof Ser-Honoraria	5,150.00	1,400.00	1,400.00
1GC144	Edmund G Miller Fund-English	717248	Oth Prof Ser-Speakers/Entertainment	3,000.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	250.00	250.00
1GC144	Edmund G Miller Fund-English	719000	Business Meals-Meetings-Non Travel	441.72	0.00	0.00
1GC144	Edmund G Miller Fund-English	719005	Business Meals-Group or Class Meals	2,462.75	650.69	650.69
1GC144	Edmund G Miller Fund-English	71C000	Awards to Non-Employee-Students	250.00	250.00	250.00
1GC144	Edmund G Miller Fund-English	71C110	Advertsing-Print	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	61JBEX	Casual - Exempt	160.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	65YB10	Base Benefit Distr (fica)	13.44	0.00	0.00
1GC151	John C Rouman Classical Lectur	710000	In-State Travel	1,059.92	0.00	0.00
1GC151	John C Rouman Classical Lectur	710100	Out-of-State Travel	156.00	363.60	363.60
1GC151	John C Rouman Classical Lectur	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	710200	Foreign Travel	0.00	1,544.50	1,544.50
1GC151	John C Rouman Classical Lectur	710400	Student or Non-Emp Travel	251.83	270.01	270.01
1GC151	John C Rouman Classical Lectur	711100	Supplies-General	347.94	282.93	282.93
1GC151	John C Rouman Classical Lectur	713000	Printing & Copying-General	19.44	311.55	311.55
1GC151	John C Rouman Classical Lectur	714000	Postage-General	0.00	138.00	138.00
1GC151	John C Rouman Classical Lectur	716120	Rentals-Property or Room	350.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	717210	Oth Prof Ser-Honoraria	1,250.00	600.00	600.00
1GC151	John C Rouman Classical Lectur	719000	Business Meals-Meetings-Non Travel	3,725.90	1,012.61	1,012.61
1GC151	John C Rouman Classical Lectur	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	61JBEX	Casual - Exempt	650.00	0.00	0.00
1GC153	Class of 1958 Music Fund	65YB10	Base Benefit Distr (fica)	54.60	0.00	0.00
1GC153	Class of 1958 Music Fund	710100	Out-of-State Travel	341.97	900.00	900.00
1GC153	Class of 1958 Music Fund	711100	Supplies-General	239.21	0.00	0.00
1GC153	Class of 1958 Music Fund	716125	Rentals-Vehicles incl Marine	1,850.00	0.00	0.00
1GC153	Class of 1958 Music Fund	717200	Other Professional Services-General	787.50	0.00	0.00
1GC153	Class of 1958 Music Fund	740000	Cap Equipment	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	61CPEX	Part Time Salary	3,000.11	2,300.00	2,300.00
1GC158	Terry-Seiler-Verrette Fund	61CPHX	Part Time Hourly	1,500.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	61JBEX	Casual - Exempt	3,700.00	4,500.00	4,500.00
1GC158	Terry-Seiler-Verrette Fund	61SNSH	Student Labor	212.50	175.00	175.00
1GC158	Terry-Seiler-Verrette Fund	61SNWS	College Work Study	0.00	360.00	360.00
1GC158	Terry-Seiler-Verrette Fund	65YB10	Base Benefit Distr (fica)	310.80	378.00	378.00
1GC158	Terry-Seiler-Verrette Fund	65YP10	Nonstatus Benefit Distr (Fica)	378.12	193.20	193.20
1GC158	Terry-Seiler-Verrette Fund	710000	In-State Travel	64.50	550.00	550.00
1GC158	Terry-Seiler-Verrette Fund	710100	Out-of-State Travel	451.20	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	710400	Student or Non-Emp Travel	635.01	2,736.05	2,736.05
1GC158	Terry-Seiler-Verrette Fund	711100	Supplies-General	3,474.96	6,738.87	6,738.87
1GC158	Terry-Seiler-Verrette Fund	711122	Supplies-Sound & Music	11,836.00	11,836.00	11,836.00
1GC158	Terry-Seiler-Verrette Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	714000	Postage-General	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	716000	Maintenance & Repairs-General	1,605.60	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	716100	Rentals & Leases-General	0.00	975.00	975.00
1GC158	Terry-Seiler-Verrette Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	716125	Rentals-Vehicles incl Marine	1,260.92	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	717200	Other Professional Services-General	23,276.56	9,472.00	9,472.00
1GC158	Terry-Seiler-Verrette Fund	717210	Oth Prof Ser-Honoraria	150.00	5,000.00	5,000.00
1GC158	Terry-Seiler-Verrette Fund	719000	Business Meals-Meetings-Non Travel	714.46	72.08	72.08
1GC158	Terry-Seiler-Verrette Fund	760086	Theater Usage	120.00	0.00	0.00
1GC162	Leland Fund for Performing Art	710400	Student or Non-Emp Travel	2,404.28	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC162	Leland Fund for Performing Art	711000	Purchasing Cards	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	711100	Supplies-General	(943.00)	0.00	0.00
1GC162	Leland Fund for Performing Art	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	716125	Rentals-Vehicles incl Marine	647.46	0.00	0.00
1GC162	Leland Fund for Performing Art	717200	Other Professional Services-General	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	717210	Oth Prof Ser-Honoraria	135.00	0.00	0.00
1GC162	Leland Fund for Performing Art	719000	Business Meals-Meetings-Non Travel	239.54	0.00	0.00
1GC162	Leland Fund for Performing Art	71C100	Advertising (Non-Employment)	2,105.00	0.00	0.00
1GC164	John T Holden Memorial Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	710400	Student or Non-Emp Travel	731.00	0.00	0.00
1GC164	John T Holden Memorial Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	711100	Supplies-General	96.06	0.00	0.00
1GC164	John T Holden Memorial Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	716125	Rentals-Vehicles incl Marine	140.61	0.00	0.00
1GC164	John T Holden Memorial Fund	717210	Oth Prof Ser-Honoraria	2,000.00	0.00	0.00
1GC164	John T Holden Memorial Fund	719000	Business Meals-Meetings-Non Travel	1,037.23	0.00	0.00
1GC166	Rines Art Exhibition Fund	711100	Supplies-General	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	714000	Postage-General	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	717252	Oth Prof Ser-Mail Services	959.53	839.74	839.74
1GC171	Mary H Blum End Lecture Series	710100	Out-of-State Travel	0.00	698.66	698.66
1GC171	Mary H Blum End Lecture Series	711100	Supplies-General	0.00	20.29	20.29
1GC171	Mary H Blum End Lecture Series	717200	Other Professional Services-General	150.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	711100	Supplies-General	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	719200	Employee Recruiting-General	230.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	711100	Supplies-General	0.00	140.68	140.68
1GC174	Jeanne Brandon Fund for Music	717200	Other Professional Services-General	400.00	1,500.00	1,500.00
1GC174	Jeanne Brandon Fund for Music	717210	Oth Prof Ser-Honoraria	750.00	400.00	400.00
1GC184	Lamberton Social Justice Prof	611F15	Fac Tenure Track AAUP (UNH)	5,681.41	5,570.10	5,570.10
1GC184	Lamberton Social Justice Prof	65YF10	Full Fringe Benefit Distr Expe	2,272.51	2,422.98	2,422.98
1GC184	Lamberton Social Justice Prof	710300	Conference Registration Fees	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	711100	Supplies-General	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	710300	Conference Registration Fees	0.00	45.00	45.00
1GC189	William Wallace Memorial Fund	710400	Student or Non-Emp Travel	0.00	277.70	277.70
1GC200	Project Search	710100	Out-of-State Travel	0.00	0.00	0.00
1GC200	Project Search	710305	Registration Fees-Other	9,949.50	0.00	0.00
1GC200	Project Search	711100	Supplies-General	0.00	6,766.00	6,766.00
1GC200	Project Search	716120	Rentals-Property or Room	925.00	0.00	0.00
1GC200	Project Search	716125	Rentals-Vehicles incl Marine	5,780.24	0.00	0.00
1GC208	Summer Youth Music School Gifts	716120	Rentals-Property or Room	1,160.00	7,146.00	7,146.00
1GC208	Summer Youth Music School Gifts	719000	Business Meals-Meetings-Non Travel	9,090.00	7,854.00	7,854.00
1GC208	Summer Youth Music School Gifts	722200	Participant Support	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	61CPEX	Part Time Salary	210.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	65YP10	Nonstatus Benefit Distr (Fica)	17.64	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	710000	In-State Travel	408.24	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	711100	Supplies-General	288.99	808.23	808.23
1GC213	Carney Resrch-Literacy & Childr Lit	717200	Other Professional Services-General	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	719000	Business Meals-Meetings-Non Travel	623.85	0.00	0.00
1GC221	Hayes Professorship	611BAS	Admin Stipend-Act, Chair, Etc	0.00	500.00	500.00
1GC221	Hayes Professorship	611BXM	Supplemental-Other-Misc	900.00	0.00	0.00
1GC221	Hayes Professorship	611F15	Fac Tenure Track AAUP (UNH)	5,713.04	11,149.86	11,149.86
1GC221	Hayes Professorship	613N30	Graduate Research Assistant	0.00	17,249.90	17,249.90
1GC221	Hayes Professorship	61CPEX	Part Time Salary	0.00	4,180.02	4,180.02
1GC221	Hayes Professorship	61DTEX	Full Time Temp - Exempt	5,866.63	0.00	0.00
1GC221	Hayes Professorship	61JBEX	Casual - Exempt	4,300.01	0.00	0.00
1GC221	Hayes Professorship	65YB10	Base Benefit Distr (fica)	436.80	42.00	42.00
1GC221	Hayes Professorship	65YF10	Full Fringe Benefit Distr Expe	2,285.20	4,850.16	4,850.16
1GC221	Hayes Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	351.12	351.12
1GC221	Hayes Professorship	65YT10	FT Temp Benefit Distr	492.81	0.00	0.00
1GC221	Hayes Professorship	710100	Out-of-State Travel	1,292.65	1,796.03	1,796.03
1GC221	Hayes Professorship	710200	Foreign Travel	0.00	0.00	0.00
1GC221	Hayes Professorship	710300	Conference Registration Fees	339.00	0.00	0.00
1GC221	Hayes Professorship	710400	Student or Non-Emp Travel	9,414.61	0.00	0.00
1GC221	Hayes Professorship	711100	Supplies-General	963.66	341.70	341.70

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC221	Hayes Professorship	711108	Supplies-Subscription,Newspaper,Mag	122.00	0.00	0.00
1GC221	Hayes Professorship	711160	Supplies-Books	4,133.89	892.09	892.09
1GC221	Hayes Professorship	713000	Printing & Copying-General	0.00	0.00	0.00
1GC221	Hayes Professorship	714000	Postage-General	0.00	0.00	0.00
1GC221	Hayes Professorship	716100	Rentals & Leases-General	150.00	0.00	0.00
1GC221	Hayes Professorship	717000	Consulting-General	2,250.00	0.00	0.00
1GC221	Hayes Professorship	717200	Other Professional Services-General	3,900.00	671.00	671.00
1GC221	Hayes Professorship	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
1GC221	Hayes Professorship	717216	Oth Prof Ser-ServProvAgmt lt $9,999	4,000.00	2,000.00	2,000.00
1GC221	Hayes Professorship	719000	Business Meals-Meetings-Non Travel	4,888.42	1,155.77	1,155.77
1GC221	Hayes Professorship	719100	Membership Dues & Fees	50.00	160.00	160.00
1GC229	Carsey Social Innovation Interns	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	710100	Out-of-State Travel	0.00	500.00	500.00
1GC230	Angelo Kontarinis History Fund	710400	Student or Non-Emp Travel	500.00	500.00	500.00
1GC232	Italian Studies Quasi Endowment	710100	Out-of-State Travel	324.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	710200	Foreign Travel	1,000.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	710400	Student or Non-Emp Travel	473.97	0.00	0.00
1GC232	Italian Studies Quasi Endowment	711100	Supplies-General	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	719000	Business Meals-Meetings-Non Travel	78.02	0.00	0.00
1GC236	John Edwards University Prize Plays	611PFS	[NSE] Faculty Semester/Term	4,000.00	4,000.00	4,000.00
1GC236	John Edwards University Prize Plays	65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	336.00
1GC236	John Edwards University Prize Plays	710000	In-State Travel	0.00	170.24	170.24
1GC236	John Edwards University Prize Plays	711112	Supplies-Costumes & Makeup	0.00	1,709.60	1,709.60
1GC236	John Edwards University Prize Plays	711114	Supplies-Lights & Lighting	0.00	29.70	29.70
1GC236	John Edwards University Prize Plays	711118	Supplies-Props	0.00	230.03	230.03
1GC243	RGSCP Fund	611BAS	Admin Stipend-Act, Chair, Etc	14,153.80	10,000.22	10,000.22
1GC243	RGSCP Fund	611BBN	Faculty Bonus & Recruitment	750.00	0.00	0.00
1GC243	RGSCP Fund	611BSO	Summer Salaries AY faculty - other	6,155.04	1,400.02	1,400.02
1GC243	RGSCP Fund	611BXM	Supplemental-Other-Misc	3,000.02	12,000.13	12,000.13
1GC243	RGSCP Fund	611BXT	Supplemental-Teaching	3,555.04	0.00	0.00
1GC243	RGSCP Fund	611F15	Fac Tenure Track AAUP (UNH)	11,289.00	0.00	0.00
1GC243	RGSCP Fund	611F80	Faculty NTT Instructional	39,999.96	0.00	0.00
1GC243	RGSCP Fund	611Q90	Post Doc	39,999.96	0.00	0.00
1GC243	RGSCP Fund	617F10	Operating Staff	4,326.94	0.00	0.00
1GC243	RGSCP Fund	61JBEX	Casual - Exempt	2,379.00	0.00	0.00
1GC243	RGSCP Fund	65YB10	Base Benefit Distr (fica)	2,519.30	1,965.58	1,965.58
1GC243	RGSCP Fund	65YF10	Full Fringe Benefit Distr Expe	33,404.90	0.00	0.00
1GC243	RGSCP Fund	710000	In-State Travel	9.80	80.00	80.00
1GC243	RGSCP Fund	710100	Out-of-State Travel	3,413.62	707.27	707.27
1GC243	RGSCP Fund	710200	Foreign Travel	2,500.00	0.00	0.00
1GC243	RGSCP Fund	710300	Conference Registration Fees	190.00	1,875.00	1,875.00
1GC243	RGSCP Fund	710400	Student or Non-Emp Travel	8,407.02	1,161.06	1,161.06
1GC243	RGSCP Fund	710410	Student or Non-Emp Travel-Lodging	421.83	0.00	0.00
1GC243	RGSCP Fund	711100	Supplies-General	16,601.83	17,421.39	17,421.39
1GC243	RGSCP Fund	711128	Supplies-Audio-Visual Supplies	250.00	559.65	559.65
1GC243	RGSCP Fund	713000	Printing & Copying-General	135.18	0.00	0.00
1GC243	RGSCP Fund	716000	Maintenance & Repairs-General	334.50	0.00	0.00
1GC243	RGSCP Fund	716100	Rentals & Leases-General	146.85	0.00	0.00
1GC243	RGSCP Fund	716120	Rentals-Property or Room	1,950.00	0.00	0.00
1GC243	RGSCP Fund	716125	Rentals-Vehicles incl Marine	875.00	0.00	0.00
1GC243	RGSCP Fund	717106	Finl Services-Epayment CC fees	305.91	0.00	0.00
1GC243	RGSCP Fund	717200	Other Professional Services-General	350.00	0.00	0.00
1GC243	RGSCP Fund	717210	Oth Prof Ser-Honoraria	4,500.00	600.00	600.00
1GC243	RGSCP Fund	719000	Business Meals-Meetings-Non Travel	29,061.31	12,872.22	12,872.22
1GC243	RGSCP Fund	719005	Business Meals-Group or Class Meals	0.00	12.12	12.12
1GC243	RGSCP Fund	719200	Employee Recruiting-General	0.00	37.00	37.00
1GC243	RGSCP Fund	71C120	Advertising-Radio	1,462.00	0.00	0.00
1GC245	MFA Program Gift Fund	61CPEX	Part Time Salary	994.95	4,000.00	4,000.00
1GC245	MFA Program Gift Fund	61JBEX	Casual - Exempt	4,000.00	0.00	0.00
1GC245	MFA Program Gift Fund	65YB10	Base Benefit Distr (fica)	336.00	0.00	0.00
1GC245	MFA Program Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	83.58	336.00	336.00
1GC245	MFA Program Gift Fund	710400	Student or Non-Emp Travel	2,691.88	1,000.00	1,000.00
1GC245	MFA Program Gift Fund	717010	Consulting-Information Technology	257.59	0.00	0.00
1GC245	MFA Program Gift Fund	717210	Oth Prof Ser-Honoraria	300.00	0.00	0.00
1GC261	UNH Community Literacy Center	710100	Out-of-State Travel	1,662.42	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC261	UNH Community Literacy Center	710300	Conference Registration Fees	195.00	0.00	0.00
1GD070	R Davison Professorship	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GD070	R Davison Professorship	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GD070	R Davison Professorship	61SNWS	College Work Study	0.00	0.00	0.00
1GD070	R Davison Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD070	R Davison Professorship	710100	Out-of-State Travel	0.00	0.00	0.00
1GD070	R Davison Professorship	710200	Foreign Travel	0.00	0.00	0.00
1GD070	R Davison Professorship	710300	Conference Registration Fees	0.00	0.00	0.00
1GD070	R Davison Professorship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD070	R Davison Professorship	711100	Supplies-General	0.00	0.00	0.00
1GD070	R Davison Professorship	717200	Other Professional Services-General	0.00	0.00	0.00
1GD072	Waite Professorship	711100	Supplies-General	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	710000	In-State Travel	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	710100	Out-of-State Travel	18,468.85	7,126.13	7,126.13
1GD102	Me Moon Buggy Team	711100	Supplies-General	154.85	2,961.20	2,961.20
1GD102	Me Moon Buggy Team	711106	Supplies-Uniforms	0.00	87.00	87.00
1GD102	Me Moon Buggy Team	711184	Supplies - Promotion - Cultivation	0.00	389.30	389.30
1GD102	Me Moon Buggy Team	713000	Printing & Copying-General	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	714010	Postage-Off Campus Mail Services	1,356.81	18.49	18.49
1GD102	Me Moon Buggy Team	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	717200	Other Professional Services-General	396.00	227.50	227.50
1GD102	Me Moon Buggy Team	719100	Membership Dues & Fees	950.00	100.00	100.00
1GD130	Pollution Prevention Gift Account	710200	Foreign Travel	0.00	146.86	146.86
1GD130	Pollution Prevention Gift Account	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	710100	Out-of-State Travel	0.00	1,056.41	1,056.41
1GD141	Endowed Fund for Mech Engineering	711100	Supplies-General	0.00	4,049.99	4,049.99
1GD141	Endowed Fund for Mech Engineering	711184	Supplies - Promotion - Cultivation	0.00	300.99	300.99
1GD144	GEBCO Program Gift Fund	710100	Out-of-State Travel	0.00	8,705.39	8,705.39
1GD145	Craig West Undergrad. Prof. Dev.	61CPEX	Part Time Salary	1,472.74	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	65YP10	Nonstatus Benefit Distr (Fica)	123.71	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	710300	Conference Registration Fees	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	710400	Student or Non-Emp Travel	878.76	785.00	785.00
1GD145	Craig West Undergrad. Prof. Dev.	711100	Supplies-General	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	713000	Printing & Copying-General	74.00	74.00	74.00
1GD150	ENE Undergraduate Degree Program	61SNSH	Student Labor	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	710400	Student or Non-Emp Travel	(442.76)	1,146.60	1,146.60
1GD150	ENE Undergraduate Degree Program	711100	Supplies-General	(90.54)	226.55	226.55
1GD150	ENE Undergraduate Degree Program	714010	Postage-Off Campus Mail Services	14.66	0.00	0.00
1GD150	ENE Undergraduate Degree Program	717200	Other Professional Services-General	0.00	22.50	22.50
1GD150	ENE Undergraduate Degree Program	719000	Business Meals-Meetings-Non Travel	94.16	702.00	702.00
1GD150	ENE Undergraduate Degree Program	740000	Cap Equipment	0.00	1,500.00	1,500.00
1GD168	Chemistry Undrgrad. Research Fellow	613B90	Graduate Summer Appoint-Research	0.00	1,992.34	1,992.34
1GD168	Chemistry Undrgrad. Research Fellow	61CPEX	Part Time Salary	4,258.01	1,410.53	1,410.53
1GD168	Chemistry Undrgrad. Research Fellow	65YB10	Base Benefit Distr (fica)	0.00	167.34	167.34
1GD168	Chemistry Undrgrad. Research Fellow	65YP10	Nonstatus Benefit Distr (Fica)	357.66	118.48	118.48
1GD171	LaMattina Family Graduate Lecturesh	710400	Student or Non-Emp Travel	0.00	923.91	923.91
1GD171	LaMattina Family Graduate Lecturesh	711100	Supplies-General	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	719000	Business Meals-Meetings-Non Travel	383.16	519.30	519.30
1GD181	Computer Science Undergrad Research	613N50	Graduate - Stipend Only	0.00	2,041.69	2,041.69
1GD196	Marty Richmond Lecture Series Fund	710400	Student or Non-Emp Travel	0.00	1,176.67	1,176.67
1GD196	Marty Richmond Lecture Series Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	1,000.00	1,000.00
1GD196	Marty Richmond Lecture Series Fund	719000	Business Meals-Meetings-Non Travel	0.00	112.63	112.63
1GD209	Tech Camp Gift Fund	611BSO	Summer Salaries AY faculty - other	6,809.09	12,196.95	12,196.95
1GD209	Tech Camp Gift Fund	61CPEX	Part Time Salary	3,266.11	8,644.87	8,644.87
1GD209	Tech Camp Gift Fund	65YB10	Base Benefit Distr (fica)	571.97	1,024.55	1,024.55
1GD209	Tech Camp Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	274.35	726.14	726.14
1GD209	Tech Camp Gift Fund	711100	Supplies-General	8,779.56	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	61SNSH	Student Labor	2,000.00	165.60	165.60
1GD215	NHCF CEPS Summer Fellowships	61SNWS	College Work Study	0.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	717200	Other Professional Services-General	5,201.25	0.00	0.00
1GD218	New England Fall Astronomy Festival	710400	Student or Non-Emp Travel	584.02	0.00	0.00
1GD218	New England Fall Astronomy Festival	711100	Supplies-General	310.06	0.00	0.00
1GD218	New England Fall Astronomy Festival	713000	Printing & Copying-General	117.12	0.00	0.00
1GD218	New England Fall Astronomy Festival	714010	Postage-Off Campus Mail Services	68.60	0.00	0.00
1GD218	New England Fall Astronomy Festival	717210	Oth Prof Ser-Honoraria	6,500.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GD218	New England Fall Astronomy Festival	719000	Business Meals-Meetings-Non Travel	1,840.08	0.00	0.00
1GE002	John A. Beckett Writing Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE003	James R Carter Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE003	James R Carter Professorship	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE003	James R Carter Professorship	61SNSH	Student Labor	0.00	0.00	0.00
1GE003	James R Carter Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	71C000	Awards to Non-Employee-Students	1,000.00	1,000.00	1,000.00
1GE009	PAUL - Hospitality Mgmnt Program	710100	Out-of-State Travel	78.75	74.70	74.70
1GE009	PAUL - Hospitality Mgmnt Program	711100	Supplies-General	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	716123	Rental Property/Room (short term)	150.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	717106	Finl Services-Epayment CC fees	26.69	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	719000	Business Meals-Meetings-Non Travel	362.75	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	719105	Membership-Institutional	600.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	719110	Membership-Individual	0.00	1,030.00	1,030.00
1GE017	Va Paul Dee Professorship	611BXM	Supplemental-Other-Misc	20,000.44	20,000.44	20,000.44
1GE017	Va Paul Dee Professorship	65YB10	Base Benefit Distr (fica)	1,679.80	1,679.96	1,679.96
1GE017	Va Paul Dee Professorship	711100	Supplies-General	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	711100	Supplies-General	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	71C000	Awards to Non-Employee-Students	100.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	710100	Out-of-State Travel	205.98	0.00	0.00
1GE036	Mel Rines Student Angel Investment	711100	Supplies-General	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	611BXM	Supplemental-Other-Misc	10,000.08	10,000.27	10,000.27
1GE037	Reginald F Atkins Chair	611BXT	Supplemental-Teaching	18,385.08	0.00	0.00
1GE037	Reginald F Atkins Chair	611F15	Fac Tenure Track AAUP (UNH)	93,570.00	60,442.00	60,442.00
1GE037	Reginald F Atkins Chair	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	65YB10	Base Benefit Distr (fica)	2,384.34	840.03	840.03
1GE037	Reginald F Atkins Chair	65YF10	Full Fringe Benefit Distr Expe	37,428.00	26,292.40	26,292.40
1GE037	Reginald F Atkins Chair	710100	Out-of-State Travel	1,116.75	184.00	184.00
1GE037	Reginald F Atkins Chair	710300	Conference Registration Fees	350.00	0.00	0.00
1GE037	Reginald F Atkins Chair	710400	Student or Non-Emp Travel	5,702.00	5,694.95	5,694.95
1GE037	Reginald F Atkins Chair	710Z00	Travel-Other	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	711100	Supplies-General	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	711126	Supplies-Photographic Supplies	0.00	106.00	106.00
1GE037	Reginald F Atkins Chair	711132	Supplies-Software Incl Site License	83.40	83.40	83.40
1GE037	Reginald F Atkins Chair	711184	Supplies - Promotion - Cultivation	378.98	0.00	0.00
1GE037	Reginald F Atkins Chair	713000	Printing & Copying-General	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	719000	Business Meals-Meetings-Non Travel	183.67	474.54	474.54
1GE037	Reginald F Atkins Chair	719005	Business Meals-Group or Class Meals	0.00	313.63	313.63
1GE060	Dwayne Wrightsman Prof./Finance	611BXM	Supplemental-Other-Misc	18,000.12	18,000.13	18,000.13
1GE060	Dwayne Wrightsman Prof./Finance	65YB10	Base Benefit Distr (fica)	1,512.00	1,512.00	1,512.00
1GE060	Dwayne Wrightsman Prof./Finance	711100	Supplies-General	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	710100	Out-of-State Travel	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	710300	Conference Registration Fees	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	710305	Registration Fees-Other	89.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	710400	Student or Non-Emp Travel	2.00	534.00	534.00
1GE061	Hospitality Mgmt Student Developmnt	711100	Supplies-General	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	717200	Other Professional Services-General	800.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	719000	Business Meals-Meetings-Non Travel	0.00	1,786.15	1,786.15
1GE067	JA Hogan Distinguished Visiting Pro	611BXM	Supplemental-Other-Misc	10,000.22	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	65YB10	Base Benefit Distr (fica)	839.91	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	710400	Student or Non-Emp Travel	22,601.74	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	711100	Supplies-General	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	713000	Printing & Copying-General	662.24	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	716123	Rental Property/Room (short term)	200.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	717200	Other Professional Services-General	19,401.23	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	719000	Business Meals-Meetings-Non Travel	280.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	719005	Business Meals-Group or Class Meals	57.46	0.00	0.00
1GE078	Friends of MSA Program	711100	Supplies-General	639.60	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	711100	Supplies-General	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	716100	Rentals & Leases-General	0.00	1,971.05	1,971.05
1GE082	Gift Fund-Hospitality Gourmt Dinner	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	717106	Finl Services-Epayment CC fees	0.00	16.81	16.81

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GE082	Gift Fund-Hospitality Gourmt Dinner	717200	Other Professional Services-General	0.00	1,350.00	1,350.00
1GE093	Todd Crockett Professorship - Econ.	611BXM	Supplemental-Other-Misc	10,000.00	9,225.26	9,225.26
1GE093	Todd Crockett Professorship - Econ.	65YB10	Base Benefit Distr (fica)	840.00	774.93	774.93
1GE097	Stebbins Family Hospitality Fund	710300	Conference Registration Fees	545.00	0.00	0.00
1GE097	Stebbins Family Hospitality Fund	717200	Other Professional Services-General	8,000.00	0.00	0.00
1GE099	Paul Fund for Innovation	611BSO	Summer Salaries AY faculty - other	35,892.20	9,125.00	9,125.00
1GE099	Paul Fund for Innovation	611BST	Summer Salary AY Fac-Teaching	7,100.00	0.00	0.00
1GE099	Paul Fund for Innovation	611BXM	Supplemental-Other-Misc	5,333.52	9,666.76	9,666.76
1GE099	Paul Fund for Innovation	611F15	Fac Tenure Track AAUP (UNH)	234,462.76	14,501.25	14,501.25
1GE099	Paul Fund for Innovation	611F70	Faculty NTT Clinical	10,430.11	0.00	0.00
1GE099	Paul Fund for Innovation	61CPEX	Part Time Salary	24,494.80	46,130.40	46,130.40
1GE099	Paul Fund for Innovation	61CPHX	Part Time Hourly	241.88	3,044.94	3,044.94
1GE099	Paul Fund for Innovation	61JBEX	Casual - Exempt	9,000.00	500.00	500.00
1GE099	Paul Fund for Innovation	61SNSH	Student Labor	4,471.38	2,719.07	2,719.07
1GE099	Paul Fund for Innovation	65YB10	Base Benefit Distr (fica)	4,815.35	1,620.51	1,620.51
1GE099	Paul Fund for Innovation	65YF10	Full Fringe Benefit Distr Expe	97,957.10	6,308.05	6,308.05
1GE099	Paul Fund for Innovation	65YP10	Nonstatus Benefit Distr (Fica)	2,077.90	4,130.76	4,130.76
1GE099	Paul Fund for Innovation	710000	In-State Travel	49.43	0.00	0.00
1GE099	Paul Fund for Innovation	710100	Out-of-State Travel	3,598.21	2,793.04	2,793.04
1GE099	Paul Fund for Innovation	710200	Foreign Travel	0.00	1,997.60	1,997.60
1GE099	Paul Fund for Innovation	710300	Conference Registration Fees	445.00	2,696.78	2,696.78
1GE099	Paul Fund for Innovation	710305	Registration Fees-Other	3,810.00	0.00	0.00
1GE099	Paul Fund for Innovation	710310	Workshop Registration Fees	825.00	0.00	0.00
1GE099	Paul Fund for Innovation	710400	Student or Non-Emp Travel	4,793.71	12,512.08	12,512.08
1GE099	Paul Fund for Innovation	711100	Supplies-General	3,040.48	2,974.81	2,974.81
1GE099	Paul Fund for Innovation	711124	Supplies-Instructional Supplies	0.00	702.50	702.50
1GE099	Paul Fund for Innovation	711126	Supplies-Photographic Supplies	0.00	3,050.00	3,050.00
1GE099	Paul Fund for Innovation	711128	Supplies-Audio-Visual Supplies	0.00	(52.00)	(52.00)
1GE099	Paul Fund for Innovation	711132	Supplies-Software Incl Site License	248.36	401.00	401.00
1GE099	Paul Fund for Innovation	711164	Supplies-Computer (Non Peripherals)	0.00	69.99	69.99
1GE099	Paul Fund for Innovation	711184	Supplies - Promotion - Cultivation	378.98	0.00	0.00
1GE099	Paul Fund for Innovation	713000	Printing & Copying-General	1,251.45	16.53	16.53
1GE099	Paul Fund for Innovation	714010	Postage-Off Campus Mail Services	5.75	0.00	0.00
1GE099	Paul Fund for Innovation	716100	Rentals & Leases-General	84.29	0.00	0.00
1GE099	Paul Fund for Innovation	717200	Other Professional Services-General	18,166.87	8,823.61	8,823.61
1GE099	Paul Fund for Innovation	719000	Business Meals-Meetings-Non Travel	7,694.43	3,294.19	3,294.19
1GE099	Paul Fund for Innovation	719005	Business Meals-Group or Class Meals	4,302.74	0.00	0.00
1GE099	Paul Fund for Innovation	71C000	Awards to Non-Employee-Students	1,300.00	1,000.00	1,000.00
1GE099	Paul Fund for Innovation	71C100	Advertising (Non-Employment)	600.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	711000	Purchasing Cards	0.00	75.00	75.00
1GF029	The McKerley Hi-Tech Classroom	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	740000	Cap Equipment	13,334.56	0.00	0.00
1GR009	Class 0f 1937 PrOfessorship	711100	Supplies-General	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	61CPEX	Part Time Salary	19,090.93	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	65YP10	Nonstatus Benefit Distr (Fica)	1,603.64	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	710100	Out-of-State Travel	215.55	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	719000	Business Meals-Meetings-Non Travel	42.78	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	71CZ00	Other Expenses-Deductions	4,333.39	0.00	0.00
1GX010	CE Gifts 4-H Foundation	61SNWS	College Work Study	0.00	12.50	12.50
1GX010	CE Gifts 4-H Foundation	711100	Supplies-General	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	714000	Postage-General	627.80	861.52	861.52
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	61CPHX	Part Time Hourly	0.00	858.76	858.76
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	61SNSH	Student Labor	250.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	72.13	72.13
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	711100	Supplies-General	115.10	569.50	569.50
1GZ144	GEBCO Program Gift Fund	710100	Out-of-State Travel	7,302.28	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(107,456.37)	(330,934.91)	(377,946.86)
1UA000	Acad Affairs Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	28,500.63	28,500.63	28,500.63
1UA000	Acad Affairs Educational & General	611BSO	Summer Salaries AY faculty - other	60,208.73	52,204.46	52,204.46
1UA000	Acad Affairs Educational & General	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,637.73	3,637.73
1UA000	Acad Affairs Educational & General	611BST	Summer Salary AY Fac-Teaching	27,530.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611BXM	Supplemental-Other-Misc	14,165.18	2,460.00	2,460.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UA000	Acad Affairs Educational & General	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611F60	Faculty NTT Research	8,876.91	10,587.49	10,587.49
1UA000	Acad Affairs Educational & General	611F70	Faculty NTT Clinical	3,179.51	3,097.79	3,097.79
1UA000	Acad Affairs Educational & General	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611PFS	[NSE] Faculty Semester/Term	1,000.00	2,600.00	2,600.00
1UA000	Acad Affairs Educational & General	611PSM	Summer Salaries Faculty Adjunct	42,400.04	80,748.07	80,748.07
1UA000	Acad Affairs Educational & General	613N10	Graduate Assistant	59,764.08	86,448.16	86,448.16
1UA000	Acad Affairs Educational & General	613N50	Graduate - Stipend Only	7,500.73	5,000.19	5,000.19
1UA000	Acad Affairs Educational & General	613N70	Graduate Fellow	4,162.90	0.00	0.00
1UA000	Acad Affairs Educational & General	615F10	PAT	367,969.06	413,398.04	413,398.04
1UA000	Acad Affairs Educational & General	616F10	Extension Educator	2,960.00	1,746.00	1,746.00
1UA000	Acad Affairs Educational & General	617BHO	Operating Staff-Overtime	3.68	0.00	0.00
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	6,610.11	6,477.67	6,477.67
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	163,136.52	149,685.91	149,685.91
1UA000	Acad Affairs Educational & General	61CBEX	Part Time Salary (w/ status)	2,800.05	7,150.00	7,150.00
1UA000	Acad Affairs Educational & General	61CBHO	Part Time - Overtime	147.60	44.88	44.88
1UA000	Acad Affairs Educational & General	61CBHX	Part Time Hourly (w/ status)	52,384.80	52,079.82	52,079.82
1UA000	Acad Affairs Educational & General	61CPEX	Part Time Salary	40,842.89	44,828.06	44,828.06
1UA000	Acad Affairs Educational & General	61CPHX	Part Time Hourly	118,953.82	94,356.55	94,356.55
1UA000	Acad Affairs Educational & General	61DBHO	Full Time Temp - Overtime	175.00	180.86	180.86
1UA000	Acad Affairs Educational & General	61DTHX	Full Time Temp - Hourly	0.00	39,525.99	39,525.99
1UA000	Acad Affairs Educational & General	61JBEX	Casual - Exempt	219,100.63	214,440.10	214,440.10
1UA000	Acad Affairs Educational & General	61JBHX	Casual - Hourly	14,650.63	3,690.00	3,690.00
1UA000	Acad Affairs Educational & General	61KBAW	OTP - Honor & Recog Awrd	2,000.00	2,000.00	2,000.00
1UA000	Acad Affairs Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	768.42	923.94	923.94
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	8,473.25	2,170.89	2,170.89
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	8,945.09	9,611.34	9,611.34
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	36,039.88	31,398.58	31,398.58
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	218,313.27	251,214.63	251,214.63
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	17,068.42	18,692.71	18,692.71
1UA000	Acad Affairs Educational & General	65YT10	FT Temp Benefit Distr	0.00	3,320.19	3,320.19
1UA000	Acad Affairs Educational & General	71	Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710	Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710000	In-State Travel	3,906.34	1,856.87	1,856.87
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	8,488.03	1,125.98	1,125.98
1UA000	Acad Affairs Educational & General	710200	Foreign Travel	25.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	66,067.28	51,463.94	51,463.94
1UA000	Acad Affairs Educational & General	710305	Registration Fees-Other	0.00	690.00	690.00
1UA000	Acad Affairs Educational & General	710400	Student or Non-Emp Travel	7,076.46	5,518.29	5,518.29
1UA000	Acad Affairs Educational & General	711	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711000	Purchasing Cards	599.60	1,410.77	1,410.77
1UA000	Acad Affairs Educational & General	711100	Supplies-General	43,690.37	28,808.61	28,808.61
1UA000	Acad Affairs Educational & General	711106	Supplies-Uniforms	238.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	968.71	793.00	793.00
1UA000	Acad Affairs Educational & General	711110	Supplies-Animal Feed-Care	0.00	5.88	5.88
1UA000	Acad Affairs Educational & General	711132	Supplies-Software Incl Site License	0.00	291.00	291.00
1UA000	Acad Affairs Educational & General	711140	Supplies-Recruiting	0.00	59.97	59.97
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	3,845.39	2,491.60	2,491.60
1UA000	Acad Affairs Educational & General	711156	Supplies-Electronic Devices	1,128.70	0.00	0.00
1UA000	Acad Affairs Educational & General	711164	Supplies-Computer (Non Peripherals)	0.00	179.95	179.95
1UA000	Acad Affairs Educational & General	711172	Program Supplies	0.00	95.65	95.65
1UA000	Acad Affairs Educational & General	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	81,588.68	81,775.89	81,775.89
1UA000	Acad Affairs Educational & General	713015	Printing & Copying-Departmental	1,071.92	2,398.28	2,398.28
1UA000	Acad Affairs Educational & General	714000	Postage-General	75,885.30	73,549.20	73,549.20
1UA000	Acad Affairs Educational & General	714005	Postage-Campus Mail Services	26.03	0.00	0.00
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	132.06	208.18	208.18
1UA000	Acad Affairs Educational & General	714020	Postage-Labeling	2,848.08	4,571.11	4,571.11
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	3,215.55	5,379.60	5,379.60
1UA000	Acad Affairs Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	20.15	0.00	0.00
1UA000	Acad Affairs Educational & General	716063	Maint & Repairs-Computer Hardware	1,400.00	400.00	400.00
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	10,074.50	16,287.84	16,287.84
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	677.41	1,298.60	1,298.60

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UA000	Acad Affairs Educational & General	716120	Rentals-Property or Room	30,275.21	23,155.00	23,155.00
1UA000	Acad Affairs Educational & General	716123	Rental Property/Room (short term)	200.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716125	Rentals-Vehicles incl Marine	0.00	130.00	130.00
1UA000	Acad Affairs Educational & General	716140	Rentals-Program Acquisitions	4,000.00	4,050.00	4,050.00
1UA000	Acad Affairs Educational & General	717000	Consulting-General	0.00	1,870.00	1,870.00
1UA000	Acad Affairs Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	93.22	93.22
1UA000	Acad Affairs Educational & General	717106	Finl Services-Epayment CC fees	22,249.25	87,769.64	87,769.64
1UA000	Acad Affairs Educational & General	717107	Finl Services-Epayment echeck fees	404.10	312.99	312.99
1UA000	Acad Affairs Educational & General	717108	Finl Services-Epayment trx fees	640.88	383.73	383.73
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	9,444.55	6,695.81	6,695.81
1UA000	Acad Affairs Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	6,070.40	0.00	0.00
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	550.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717212	Oth Prof Ser-Property Management	0.00	108.16	108.16
1UA000	Acad Affairs Educational & General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	250.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	706.40	587.80	587.80
1UA000	Acad Affairs Educational & General	718000	Telecom-General	1,581.94	1,299.04	1,299.04
1UA000	Acad Affairs Educational & General	718002	Telecom-Fixed (Basic Phone Service)	13,334.69	15,176.77	15,176.77
1UA000	Acad Affairs Educational & General	718014	Telecom-Telephone Equipment	214.25	657.50	657.50
1UA000	Acad Affairs Educational & General	718016	Telecom-Usage (Tolls)	408.18	299.81	299.81
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	41,954.05	45,172.17	45,172.17
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	15,256.05	35.97	35.97
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	575.00	878.75	878.75
1UA000	Acad Affairs Educational & General	719105	Membership-Institutional	500.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719200	Employee Recruiting-General	0.00	401.70	401.70
1UA000	Acad Affairs Educational & General	71C100	Advertising (Non-Employment)	100,899.80	66,906.53	66,906.53
1UA000	Acad Affairs Educational & General	71C110	Advertsing-Print	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C120	Advertising-Radio	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C615	Insurance-Vehicle	194.39	185.15	185.15
1UA000	Acad Affairs Educational & General	71CZ00	Other Expenses-Deductions	0.00	2,960.00	2,960.00
1UA000	Acad Affairs Educational & General	722200	Participant Support	0.00	4,535.00	4,535.00
1UA000	Acad Affairs Educational & General	760000	Internal Allocations	76,039.22	(250.00)	(250.00)
1UA000	Acad Affairs Educational & General	760022	Int Alloc-Academic Offset Transfer	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65X099	Benefits Clearing	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	(18,261.51)	(18,261.51)
1UAPPD	Acad Affairs Prepaids	713000	Printing & Copying-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	714000	Postage-General	0.00	9,915.68	9,915.68
1UAPPD	Acad Affairs Prepaids	716100	Rentals & Leases-General	0.00	961.00	961.00
1UAPPD	Acad Affairs Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	71C100	Advertising (Non-Employment)	0.00	220.00	220.00
1UAPPD	Acad Affairs Prepaids	71CZ00	Other Expenses-Deductions	0.00	7,164.83	7,164.83
1UB000	COLSA General Fund	611BAS	Admin Stipend-Act, Chair, Etc	74,218.94	68,373.86	68,373.86
1UB000	COLSA General Fund	611BSO	Summer Salaries AY faculty - other	12,891.01	21,085.35	21,085.35
1UB000	COLSA General Fund	611BST	Summer Salary AY Fac-Teaching	119,237.05	86,623.04	86,623.04
1UB000	COLSA General Fund	611BXM	Supplemental-Other-Misc	1,961.54	0.00	0.00
1UB000	COLSA General Fund	611BXT	Supplemental-Teaching	49,041.20	40,794.10	40,794.10
1UB000	COLSA General Fund	611F10	Faculty TT/NTT (Non Union)	950,949.75	751,251.09	751,251.09
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	8,904,511.85	8,533,931.52	8,533,931.52
1UB000	COLSA General Fund	611F60	Faculty NTT Research	84,369.07	79,550.85	79,550.85
1UB000	COLSA General Fund	611F70	Faculty NTT Clinical	597,089.42	490,986.28	490,986.28
1UB000	COLSA General Fund	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UB000	COLSA General Fund	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UB000	COLSA General Fund	611PFS	[NSE] Faculty Semester/Term	370,856.67	322,216.09	322,216.09
1UB000	COLSA General Fund	611PSM	Summer Salaries Faculty Adjunct	17,840.06	20,453.03	20,453.03
1UB000	COLSA General Fund	611Q90	Post Doc	0.00	6,419.35	6,419.35
1UB000	COLSA General Fund	613B91	Graduate Summer Appoint-Teaching	12,840.00	20,956.00	20,956.00
1UB000	COLSA General Fund	613N10	Graduate Assistant	1,187,934.65	1,168,286.93	1,168,286.93
1UB000	COLSA General Fund	613N40	Graduate Research Associate	0.00	0.00	0.00
1UB000	COLSA General Fund	613N50	Graduate - Stipend Only	9,068.11	11,479.07	11,479.07
1UB000	COLSA General Fund	613N60	Graduate - PT Lecturer	7,637.11	16,851.16	16,851.16

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UB000	COLSA General Fund	614F10	Academic Administrator	124,069.68	120,109.64	120,109.64
1UB000	COLSA General Fund	615F10	PAT	588,722.13	567,150.63	567,150.63
1UB000	COLSA General Fund	616F10	Extension Educator	94,278.25	108,554.44	108,554.44
1UB000	COLSA General Fund	617BHO	Operating Staff-Overtime	380.92	744.28	744.28
1UB000	COLSA General Fund	617BLG	Operating Staff-Longevity	28,513.35	30,971.09	30,971.09
1UB000	COLSA General Fund	617BSB	Operating Staff-Stand-By Pay	0.00	8.00	8.00
1UB000	COLSA General Fund	617F10	Operating Staff	453,591.36	458,862.82	458,862.82
1UB000	COLSA General Fund	61C	Part Time Temporary	0.00	0.00	0.00
1UB000	COLSA General Fund	61CBEX	Part Time Salary (w/ status)	29,834.20	45,843.98	45,843.98
1UB000	COLSA General Fund	61CBHO	Part Time - Overtime	60.00	145.20	145.20
1UB000	COLSA General Fund	61CBHX	Part Time Hourly (w/ status)	160.00	0.00	0.00
1UB000	COLSA General Fund	61CPEX	Part Time Salary	224,547.56	172,462.54	172,462.54
1UB000	COLSA General Fund	61CPHX	Part Time Hourly	36,617.37	21,947.35	21,947.35
1UB000	COLSA General Fund	61JBEX	Casual - Exempt	0.00	1,059.08	1,059.08
1UB000	COLSA General Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	15,000.00	15,000.00
1UB000	COLSA General Fund	61KBBN	OTP-Bonus & Recruit-other than fac	2,380.32	2,923.84	2,923.84
1UB000	COLSA General Fund	61S	Student	0.00	0.00	0.00
1UB000	COLSA General Fund	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UB000	COLSA General Fund	61SNSH	Student Labor	13,967.53	29,946.51	29,946.51
1UB000	COLSA General Fund	61SNWS	College Work Study	20,321.80	20,003.57	20,003.57
1UB000	COLSA General Fund	65YB10	Base Benefit Distr (fica)	27,847.90	28,100.88	28,100.88
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	4,718,005.18	4,833,334.48	4,833,334.48
1UB000	COLSA General Fund	65YP10	Nonstatus Benefit Distr (Fica)	54,588.34	45,114.30	45,114.30
1UB000	COLSA General Fund	710000	In-State Travel	6,521.37	5,765.97	5,765.97
1UB000	COLSA General Fund	710005	In-State Travel-Recruiting	32.15	981.95	981.95
1UB000	COLSA General Fund	710100	Out-of-State Travel	21,457.44	24,603.84	24,603.84
1UB000	COLSA General Fund	710105	Out-of-State Travel-Recruiting	30.00	0.00	0.00
1UB000	COLSA General Fund	710125	Out-of-State Travel-Course Related	17,767.00	23,053.00	23,053.00
1UB000	COLSA General Fund	710200	Foreign Travel	60,091.40	47,617.32	47,617.32
1UB000	COLSA General Fund	710300	Conference Registration Fees	4,841.95	10,265.46	10,265.46
1UB000	COLSA General Fund	710305	Registration Fees-Other	3,850.00	15.00	15.00
1UB000	COLSA General Fund	710310	Workshop Registration Fees	295.00	664.50	664.50
1UB000	COLSA General Fund	710400	Student or Non-Emp Travel	6,306.79	5,484.02	5,484.02
1UB000	COLSA General Fund	710410	Student or Non-Emp Travel-Lodging	1,712.53	1,183.74	1,183.74
1UB000	COLSA General Fund	711000	Purchasing Cards	169.49	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	256,484.96	292,965.20	292,965.20
1UB000	COLSA General Fund	711108	Supplies-Subscription,Newspaper,Mag	968.00	63.86	63.86
1UB000	COLSA General Fund	711113	Grains & Supplements	0.00	0.00	0.00
1UB000	COLSA General Fund	711115	Hay & Forage	0.00	0.00	0.00
1UB000	COLSA General Fund	711124	Supplies-Instructional Supplies	187,304.00	100,659.18	100,659.18
1UB000	COLSA General Fund	711125	Veterinary Supplies	23.00	0.00	0.00
1UB000	COLSA General Fund	711132	Supplies-Software Incl Site License	2,186.90	1,979.44	1,979.44
1UB000	COLSA General Fund	711152	Supplies-Awards & Displays	0.00	70.00	70.00
1UB000	COLSA General Fund	711154	Supplies-Computer Peripherals	0.00	139.95	139.95
1UB000	COLSA General Fund	711200	Research Supplies	0.00	105.18	105.18
1UB000	COLSA General Fund	713000	Printing & Copying-General	16,597.03	19,422.19	19,422.19
1UB000	COLSA General Fund	713005	Printing & Copying-Campus	1,228.86	0.00	0.00
1UB000	COLSA General Fund	713030	Printing & Copying-Off Campus	63.63	14.11	14.11
1UB000	COLSA General Fund	714	Postage	0.00	0.00	0.00
1UB000	COLSA General Fund	714000	Postage-General	11,942.22	10,983.12	10,983.12
1UB000	COLSA General Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UB000	COLSA General Fund	714010	Postage-Off Campus Mail Services	0.00	8.75	8.75
1UB000	COLSA General Fund	714025	Postage-Direct Mail	0.00	0.00	0.00
1UB000	COLSA General Fund	714030	Postage-Express Mail	411.71	551.68	551.68
1UB000	COLSA General Fund	715000	Non-Cap Equip-General	20,123.84	14,165.85	14,165.85
1UB000	COLSA General Fund	715005	Non-Cap Equip-Computer Hardware	14,278.80	18,864.00	18,864.00
1UB000	COLSA General Fund	715020	Non-Cap Equip-under $1,000	0.00	1,097.99	1,097.99
1UB000	COLSA General Fund	715035	Non-Cap Equip-Computer Software	2,343.40	0.00	0.00
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	16,313.10	19,647.12	19,647.12
1UB000	COLSA General Fund	716018	Maint Agreem- Baseline & Supp	5,852.50	14,720.10	14,720.10
1UB000	COLSA General Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	6,378.17	11,619.80	11,619.80
1UB000	COLSA General Fund	716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	0.00
1UB000	COLSA General Fund	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
1UB000	COLSA General Fund	716100	Rentals & Leases-General	18,870.18	17,094.30	17,094.30
1UB000	COLSA General Fund	716110	Rentals-Copier	50,485.49	48,564.26	48,564.26

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UB000	COLSA General Fund	716115	Rentals-Linen	5,390.94	5,744.73	5,744.73
1UB000	COLSA General Fund	716120	Rentals-Property or Room	1,666.00	1,880.00	1,880.00
1UB000	COLSA General Fund	716125	Rentals-Vehicles incl Marine	42,343.47	56,357.69	56,357.69
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717105	Finl Services-Credit Crd Disc Fees	1,637.00	0.00	0.00
1UB000	COLSA General Fund	717115	Finl Services-Bank Charges	0.00	14.00	14.00
1UB000	COLSA General Fund	717125	Finl Services-Collection Costs	0.00	950.00	950.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	92,623.52	99,488.79	99,488.79
1UB000	COLSA General Fund	717203	Oth Prof Ser-Background Checks	2,968.69	1,864.20	1,864.20
1UB000	COLSA General Fund	717210	Oth Prof Ser-Honoraria	9,815.00	9,610.00	9,610.00
1UB000	COLSA General Fund	717228	Oth Prof Ser-Accreditation	10,174.21	9,744.31	9,744.31
1UB000	COLSA General Fund	718000	Telecom-General	0.00	2.62	2.62
1UB000	COLSA General Fund	718002	Telecom-Fixed (Basic Phone Service)	140,642.54	152,104.48	152,104.48
1UB000	COLSA General Fund	718008	Telecom-Internet Services	5.62	0.00	0.00
1UB000	COLSA General Fund	718014	Telecom-Telephone Equipment	1,271.76	2,071.06	2,071.06
1UB000	COLSA General Fund	718016	Telecom-Usage (Tolls)	2,866.96	2,996.29	2,996.29
1UB000	COLSA General Fund	719000	Business Meals-Meetings-Non Travel	1,541.64	1,990.80	1,990.80
1UB000	COLSA General Fund	719005	Business Meals-Group or Class Meals	18,835.32	20,929.18	20,929.18
1UB000	COLSA General Fund	719100	Membership Dues & Fees	5,112.65	5,835.33	5,835.33
1UB000	COLSA General Fund	719125	Licenses/Professional Fees	3,479.71	2,833.96	2,833.96
1UB000	COLSA General Fund	719200	Employee Recruiting-General	182.60	0.00	0.00
1UB000	COLSA General Fund	71B000	Items Resale	23,787.12	23,500.33	23,500.33
1UB000	COLSA General Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UB000	COLSA General Fund	71C100	Advertising (Non-Employment)	8,655.38	5,200.00	5,200.00
1UB000	COLSA General Fund	71C615	Insurance-Vehicle	10,899.42	1,666.35	1,666.35
1UB000	COLSA General Fund	71CZ00	Other Expenses-Deductions	971.00	776.00	776.00
1UB000	COLSA General Fund	722200	Participant Support	0.00	45.00	45.00
1UB000	COLSA General Fund	740000	Cap Equipment	10,577.27	9,480.00	9,480.00
1UB000	COLSA General Fund	760000	Internal Allocations	(102,226.92)	(109,730.76)	(109,730.76)
1UB000	COLSA General Fund	76C615	Int Alloc-Auto Fleet Ins	0.00	6,849.00	6,849.00
1UB000	COLSA General Fund	76C617	Int Alloc-Auto Fleet Claims	1,176.00	1,190.88	1,190.88
1UB000	COLSA General Fund	780100	Electricity	0.00	0.00	0.00
1UB025	COLSA Farms	615F10	PAT	142,587.20	155,963.61	155,963.61
1UB025	COLSA Farms	617BHO	Operating Staff-Overtime	1,138.72	1,593.99	1,593.99
1UB025	COLSA Farms	617BHS	Operating Staff-Shift	0.00	0.00	0.00
1UB025	COLSA Farms	617BLG	Operating Staff-Longevity	711.64	504.29	504.29
1UB025	COLSA Farms	617F10	Operating Staff	34,706.45	33,234.60	33,234.60
1UB025	COLSA Farms	61C	Part Time Temporary	0.00	0.00	0.00
1UB025	COLSA Farms	61CBEX	Part Time Salary (w/ status)	0.00	300.00	300.00
1UB025	COLSA Farms	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UB025	COLSA Farms	61CPEX	Part Time Salary	521.30	1,233.75	1,233.75
1UB025	COLSA Farms	61CPHX	Part Time Hourly	21,055.50	25,030.50	25,030.50
1UB025	COLSA Farms	61KBBN	OTP-Bonus & Recruit-other than fac	582.72	76.00	76.00
1UB025	COLSA Farms	61SNHO	Student Labor - Overtime	46.38	65.00	65.00
1UB025	COLSA Farms	61SNSH	Student Labor	45,346.84	50,437.97	50,437.97
1UB025	COLSA Farms	61SNWS	College Work Study	17,469.55	15,871.27	15,871.27
1UB025	COLSA Farms	65YB10	Base Benefit Distr (fica)	204.39	207.81	207.81
1UB025	COLSA Farms	65YF10	Full Fringe Benefit Distr Expe	70,869.22	82,150.44	82,150.44
1UB025	COLSA Farms	65YP10	Nonstatus Benefit Distr (Fica)	1,812.48	2,206.19	2,206.19
1UB025	COLSA Farms	710000	In-State Travel	0.00	0.00	0.00
1UB025	COLSA Farms	710100	Out-of-State Travel	858.18	182.56	182.56
1UB025	COLSA Farms	710300	Conference Registration Fees	0.00	299.00	299.00
1UB025	COLSA Farms	710305	Registration Fees-Other	1,182.00	12,847.85	12,847.85
1UB025	COLSA Farms	710400	Student or Non-Emp Travel	1,806.27	4,702.91	4,702.91
1UB025	COLSA Farms	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1UB025	COLSA Farms	711100	Supplies-General	10,243.57	16,050.10	16,050.10
1UB025	COLSA Farms	711101	Supplies - Admin & Office	9,101.76	6,380.79	6,380.79
1UB025	COLSA Farms	711105	Safety Shoes	109.99	0.00	0.00
1UB025	COLSA Farms	711110	Supplies-Animal Feed-Care	500.92	0.00	0.00
1UB025	COLSA Farms	711113	Grains & Supplements	20,874.68	22,353.91	22,353.91
1UB025	COLSA Farms	711115	Hay & Forage	19,031.79	8,518.80	8,518.80
1UB025	COLSA Farms	711117	Livestock Supplies	3,481.07	3,919.26	3,919.26
1UB025	COLSA Farms	711119	Bedding	30,059.54	27,788.95	27,788.95
1UB025	COLSA Farms	711121	Pasture & Crop	489.00	260.00	260.00
1UB025	COLSA Farms	711124	Supplies-Instructional Supplies	584.76	610.50	610.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UB025	COLSA Farms	711125	Veterinary Supplies	1,245.43	736.63	736.63
1UB025	COLSA Farms	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UB025	COLSA Farms	711190	Publications cost	0.00	0.00	0.00
1UB025	COLSA Farms	713000	Printing & Copying-General	592.53	1,046.88	1,046.88
1UB025	COLSA Farms	714000	Postage-General	234.40	439.63	439.63
1UB025	COLSA Farms	714010	Postage-Off Campus Mail Services	11.94	21.08	21.08
1UB025	COLSA Farms	714030	Postage-Express Mail	0.00	8.85	8.85
1UB025	COLSA Farms	716000	Maintenance & Repairs-General	23,822.23	20,540.47	20,540.47
1UB025	COLSA Farms	716027	Maint & Repairs-Vehicle-Gas-Oil	1,588.60	2,714.57	2,714.57
1UB025	COLSA Farms	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1UB025	COLSA Farms	716031	Maint. & Repairs - Flooring	151.92	4,561.09	4,561.09
1UB025	COLSA Farms	716039	Maint & Repairs-Grounds & Roads	4,471.36	2,476.41	2,476.41
1UB025	COLSA Farms	716045	Maint & Repairs-Fencing	179.73	0.00	0.00
1UB025	COLSA Farms	716100	Rentals & Leases-General	24,910.40	26,783.60	26,783.60
1UB025	COLSA Farms	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UB025	COLSA Farms	717200	Other Professional Services-General	23,467.70	35,103.73	35,103.73
1UB025	COLSA Farms	717263	Oth Prof Serv-Veterinarians	8,502.50	10,141.25	10,141.25
1UB025	COLSA Farms	717265	Oth Prof Serv-Hoof Care	22,105.00	18,145.00	18,145.00
1UB025	COLSA Farms	718000	Telecom-General	1,722.00	1,727.25	1,727.25
1UB025	COLSA Farms	718002	Telecom-Fixed (Basic Phone Service)	1,905.60	1,905.60	1,905.60
1UB025	COLSA Farms	718016	Telecom-Usage (Tolls)	70.98	58.72	58.72
1UB025	COLSA Farms	719000	Business Meals-Meetings-Non Travel	1,765.02	3,128.88	3,128.88
1UB025	COLSA Farms	719005	Business Meals-Group or Class Meals	1,495.51	0.00	0.00
1UB025	COLSA Farms	719100	Membership Dues & Fees	875.00	646.00	646.00
1UB025	COLSA Farms	719125	Licenses/Professional Fees	6,053.20	405.00	405.00
1UB025	COLSA Farms	719200	Employee Recruiting-General	0.00	(350.00)	(350.00)
1UB025	COLSA Farms	71C100	Advertising (Non-Employment)	120.00	600.00	600.00
1UB025	COLSA Farms	71C110	Advertsing-Print	0.00	0.00	0.00
1UB025	COLSA Farms	71C615	Insurance-Vehicle	1,166.34	925.75	925.75
1UBSEQ	Ecoquest	611BAS	Admin Stipend-Act, Chair, Etc	8,000.17	8,000.17	8,000.17
1UBSEQ	Ecoquest	65YB10	Base Benefit Distr (fica)	672.07	672.07	672.07
1UBSEQ	Ecoquest	710100	Out-of-State Travel	0.00	245.12	245.12
1UBSEQ	Ecoquest	710200	Foreign Travel	5,223.00	0.00	0.00
1UBSEQ	Ecoquest	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UBSEQ	Ecoquest	711100	Supplies-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	713000	Printing & Copying-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	714000	Postage-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	716100	Rentals & Leases-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	717000	Consulting-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	717200	Other Professional Services-General	1,066,534.00	952,161.00	952,161.00
1UBSEQ	Ecoquest	718000	Telecom-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	718002	Telecom-Fixed (Basic Phone Service)	457.20	457.20	457.20
1UBSEQ	Ecoquest	718016	Telecom-Usage (Tolls)	479.42	439.52	439.52
1UBSEQ	Ecoquest	718022	Telecom-Voice US Calling Card	0.00	0.00	0.00
1UBSEQ	Ecoquest	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	134,090.97	175,485.00	175,485.00
1UC000	COLA Educational and General	611BBN	Faculty Bonus & Recruitment	24,000.00	21,500.00	21,500.00
1UC000	COLA Educational and General	611BSO	Summer Salaries AY faculty - other	27,882.44	19,165.94	19,165.94
1UC000	COLA Educational and General	611BST	Summer Salary AY Fac-Teaching	303,170.04	354,759.99	354,759.99
1UC000	COLA Educational and General	611BXM	Supplemental-Other-Misc	22,161.06	28,455.31	28,455.31
1UC000	COLA Educational and General	611BXT	Supplemental-Teaching	249,809.70	239,203.16	239,203.16
1UC000	COLA Educational and General	611F10	Faculty TT/NTT (Non Union)	364,777.65	142,471.03	142,471.03
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	19,103,392.72	18,714,408.20	18,714,408.20
1UC000	COLA Educational and General	611F60	Faculty NTT Research	17,100.78	8,928.21	8,928.21
1UC000	COLA Educational and General	611F70	Faculty NTT Clinical	414,543.60	363,401.11	363,401.11
1UC000	COLA Educational and General	611F80	Faculty NTT Instructional	4,452,149.64	4,213,355.10	4,213,355.10
1UC000	COLA Educational and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611N	Faculty-No Benefits	0.00	0.00	0.00
1UC000	COLA Educational and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UC000	COLA Educational and General	611PFS	[NSE] Faculty Semester/Term	577,942.56	663,931.98	663,931.98
1UC000	COLA Educational and General	611PSM	Summer Salaries Faculty Adjunct	78,220.01	51,966.22	51,966.22
1UC000	COLA Educational and General	611Q90	Post Doc	0.00	3,387.98	3,387.98
1UC000	COLA Educational and General	613B91	Graduate Summer Appoint-Teaching	7,666.66	3,285.72	3,285.72
1UC000	COLA Educational and General	613N10	Graduate Assistant	1,757,767.92	1,697,844.98	1,697,844.98
1UC000	COLA Educational and General	613N50	Graduate - Stipend Only	17,750.26	8,746.45	8,746.45

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC000	COLA Educational and General	613N60	Graduate - PT Lecturer	18,620.00	62,578.61	62,578.61
1UC000	COLA Educational and General	614F10	Academic Administrator	55,527.50	53,584.15	53,584.15
1UC000	COLA Educational and General	615F10	PAT	917,009.89	862,012.42	862,012.42
1UC000	COLA Educational and General	616F10	Extension Educator	0.00	4,147.00	4,147.00
1UC000	COLA Educational and General	617BHO	Operating Staff-Overtime	880.84	494.08	494.08
1UC000	COLA Educational and General	617BLG	Operating Staff-Longevity	31,121.08	27,542.39	27,542.39
1UC000	COLA Educational and General	617F10	Operating Staff	885,330.60	861,230.44	861,230.44
1UC000	COLA Educational and General	61CBEX	Part Time Salary (w/ status)	1,500.06	4,350.00	4,350.00
1UC000	COLA Educational and General	61CBHX	Part Time Hourly (w/ status)	1,178.20	210.00	210.00
1UC000	COLA Educational and General	61CPEX	Part Time Salary	149,513.37	146,344.74	146,344.74
1UC000	COLA Educational and General	61CPHX	Part Time Hourly	20,888.67	21,056.00	21,056.00
1UC000	COLA Educational and General	61DTEX	Full Time Temp - Exempt	400.00	0.00	0.00
1UC000	COLA Educational and General	61JBEX	Casual - Exempt	17,465.50	16,283.36	16,283.36
1UC000	COLA Educational and General	61JBHX	Casual - Hourly	4,050.75	3,948.50	3,948.50
1UC000	COLA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	1,462.65	2,490.00	2,490.00
1UC000	COLA Educational and General	61SNSH	Student Labor	36,139.97	33,045.72	33,045.72
1UC000	COLA Educational and General	61SNWS	College Work Study	52,922.02	53,472.65	53,472.65
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	69,421.88	75,362.50	75,362.50
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	10,493,241.32	10,971,625.59	10,971,625.59
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	69,432.10	74,197.44	74,197.44
1UC000	COLA Educational and General	65YT10	FT Temp Benefit Distr	33.60	0.00	0.00
1UC000	COLA Educational and General	710000	In-State Travel	4,900.47	4,670.54	4,670.54
1UC000	COLA Educational and General	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1UC000	COLA Educational and General	710015	In-State Travel-Supervision	11,395.59	13,940.34	13,940.34
1UC000	COLA Educational and General	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UC000	COLA Educational and General	710030	In-State Travel-Searches	0.00	158.80	158.80
1UC000	COLA Educational and General	710100	Out-of-State Travel	119,959.19	139,388.56	139,388.56
1UC000	COLA Educational and General	710105	Out-of-State Travel-Recruiting	1,824.14	1,046.20	1,046.20
1UC000	COLA Educational and General	710115	Out-of-State Travel-Prof Dev	7,032.07	4,622.27	4,622.27
1UC000	COLA Educational and General	710120	Out-of-State Travel-Supervision	1,954.71	1,966.92	1,966.92
1UC000	COLA Educational and General	710125	Out-of-State Travel-Course Related	433.78	0.00	0.00
1UC000	COLA Educational and General	710130	Out-of-State Travel-Searches	0.00	4,745.34	4,745.34
1UC000	COLA Educational and General	710200	Foreign Travel	68,139.80	51,590.29	51,590.29
1UC000	COLA Educational and General	710210	Foreign Travel-Team Travel	0.00	242.21	242.21
1UC000	COLA Educational and General	710215	Foreign Travel-Prof Dev	1,200.00	3,361.63	3,361.63
1UC000	COLA Educational and General	710300	Conference Registration Fees	8,741.34	8,063.74	8,063.74
1UC000	COLA Educational and General	710305	Registration Fees-Other	3,239.00	2,685.50	2,685.50
1UC000	COLA Educational and General	710310	Workshop Registration Fees	215.00	340.00	340.00
1UC000	COLA Educational and General	710400	Student or Non-Emp Travel	41,925.28	44,284.09	44,284.09
1UC000	COLA Educational and General	710405	Student or Non-Emp Travel-Recruit	0.00	1,450.77	1,450.77
1UC000	COLA Educational and General	710410	Student or Non-Emp Travel-Lodging	3,033.13	103.13	103.13
1UC000	COLA Educational and General	710420	Student or Non-Emp Travel-Housing	4,700.00	4,700.00	4,700.00
1UC000	COLA Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	175.00	0.00	0.00
1UC000	COLA Educational and General	710Z00	Travel-Other	240.00	0.00	0.00
1UC000	COLA Educational and General	711000	Purchasing Cards	15,875.66	7,534.00	7,534.00
1UC000	COLA Educational and General	711100	Supplies-General	327,403.71	281,262.59	281,262.59
1UC000	COLA Educational and General	711101	Supplies - Admin & Office	32.55	0.00	0.00
1UC000	COLA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	492.95	589.75	589.75
1UC000	COLA Educational and General	711110	Supplies-Animal Feed-Care	5,488.23	8,618.31	8,618.31
1UC000	COLA Educational and General	711112	Supplies-Costumes & Makeup	24,389.38	22,380.11	22,380.11
1UC000	COLA Educational and General	711114	Supplies-Lights & Lighting	1,913.83	3,349.75	3,349.75
1UC000	COLA Educational and General	711116	Supplies-Production or Performance	0.00	0.00	0.00
1UC000	COLA Educational and General	711118	Supplies-Props	4,432.21	6,531.91	6,531.91
1UC000	COLA Educational and General	711120	Supplies-Sets, Scene Shop & Paint	15,546.84	12,653.66	12,653.66
1UC000	COLA Educational and General	711122	Supplies-Sound & Music	741.53	984.93	984.93
1UC000	COLA Educational and General	711124	Supplies-Instructional Supplies	3,635.37	4,451.37	4,451.37
1UC000	COLA Educational and General	711126	Supplies-Photographic Supplies	2,304.74	245.00	245.00
1UC000	COLA Educational and General	711128	Supplies-Audio-Visual Supplies	278.49	471.36	471.36
1UC000	COLA Educational and General	711132	Supplies-Software Incl Site License	7,582.89	5,437.64	5,437.64
1UC000	COLA Educational and General	711140	Supplies-Recruiting	657.58	0.00	0.00
1UC000	COLA Educational and General	711146	Supplies-Laboratory	0.00	0.00	0.00
1UC000	COLA Educational and General	711152	Supplies-Awards & Displays	78.89	0.00	0.00
1UC000	COLA Educational and General	711154	Supplies-Computer Peripherals	1,504.87	5,519.34	5,519.34
1UC000	COLA Educational and General	711160	Supplies-Books	0.00	405.81	405.81
1UC000	COLA Educational and General	711162	Supplies-Office Supplies	416.53	89.05	89.05

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC000	COLA Educational and General	711164	Supplies-Computer (Non Peripherals)	950.85	71.90	71.90
1UC000	COLA Educational and General	711166	Supplies-Copier	2,709.49	3,214.23	3,214.23
1UC000	COLA Educational and General	711172	Program Supplies	776.45	1,248.49	1,248.49
1UC000	COLA Educational and General	711180	Supplies Special Events	187.80	149.90	149.90
1UC000	COLA Educational and General	711184	Supplies - Promotion - Cultivation	254.21	1,576.47	1,576.47
1UC000	COLA Educational and General	711190	Publications cost	341.00	2,651.00	2,651.00
1UC000	COLA Educational and General	711200	Research Supplies	5,030.07	2,918.68	2,918.68
1UC000	COLA Educational and General	713000	Printing & Copying-General	45,054.47	53,352.80	53,352.80
1UC000	COLA Educational and General	713010	Printing & Copying-Publications	0.00	72.00	72.00
1UC000	COLA Educational and General	713015	Printing & Copying-Departmental	846.22	38.90	38.90
1UC000	COLA Educational and General	713020	Printing & Copying-Course Related	248.29	0.00	0.00
1UC000	COLA Educational and General	713030	Printing & Copying-Off Campus	5,494.61	0.00	0.00
1UC000	COLA Educational and General	714000	Postage-General	11,121.89	12,407.25	12,407.25
1UC000	COLA Educational and General	714010	Postage-Off Campus Mail Services	322.59	12.30	12.30
1UC000	COLA Educational and General	714020	Postage-Labeling	292.68	237.94	237.94
1UC000	COLA Educational and General	714025	Postage-Direct Mail	11.87	13.33	13.33
1UC000	COLA Educational and General	714030	Postage-Express Mail	130.89	44.51	44.51
1UC000	COLA Educational and General	715000	Non-Cap Equip-General	91.95	13,990.70	13,990.70
1UC000	COLA Educational and General	715005	Non-Cap Equip-Computer Hardware	49.40	3,516.75	3,516.75
1UC000	COLA Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	99.99	0.00	0.00
1UC000	COLA Educational and General	715040	Non-Cap Equip-Audio Visual	344.95	0.00	0.00
1UC000	COLA Educational and General	716000	Maintenance & Repairs-General	4,108.03	6,749.72	6,749.72
1UC000	COLA Educational and General	716006	Maint & Repairs-Electrical	0.00	448.00	448.00
1UC000	COLA Educational and General	716012	Maint & Repairs-Painting	0.00	95.12	95.12
1UC000	COLA Educational and General	716039	Maint & Repairs-Grounds & Roads	811.40	469.70	469.70
1UC000	COLA Educational and General	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1UC000	COLA Educational and General	716100	Rentals & Leases-General	1,950.00	11,541.19	11,541.19
1UC000	COLA Educational and General	716110	Rentals-Copier	3,512.73	2,862.84	2,862.84
1UC000	COLA Educational and General	716120	Rentals-Property or Room	4,784.00	2,588.50	2,588.50
1UC000	COLA Educational and General	716123	Rental Property/Room (short term)	400.00	285.00	285.00
1UC000	COLA Educational and General	716125	Rentals-Vehicles incl Marine	130.00	0.00	0.00
1UC000	COLA Educational and General	716155	Rentals-Film-Video	0.00	0.00	0.00
1UC000	COLA Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UC000	COLA Educational and General	717010	Consulting-Information Technology	489.91	227.50	227.50
1UC000	COLA Educational and General	717100	Financial Services-General	908.26	457.95	457.95
1UC000	COLA Educational and General	717105	Finl Services-Credit Crd Disc Fees	1,337.71	947.27	947.27
1UC000	COLA Educational and General	717106	Finl Services-Epayment CC fees	215.38	112.71	112.71
1UC000	COLA Educational and General	717115	Finl Services-Bank Charges	0.00	27.00	27.00
1UC000	COLA Educational and General	717200	Other Professional Services-General	32,915.46	28,397.44	28,397.44
1UC000	COLA Educational and General	717210	Oth Prof Ser-Honoraria	11,877.00	18,950.00	18,950.00
1UC000	COLA Educational and General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	5,000.00	5,000.00
1UC000	COLA Educational and General	717220	Oth Prof Ser-Site Work	107.00	0.00	0.00
1UC000	COLA Educational and General	717224	Oth Prof Ser-Guest Artists	3,250.00	4,443.12	4,443.12
1UC000	COLA Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	1,150.00	0.00	0.00
1UC000	COLA Educational and General	717254	Oth Prof Ser-Information Tech	12,296.99	325.00	325.00
1UC000	COLA Educational and General	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1UC000	COLA Educational and General	718000	Telecom-General	53,492.76	19.28	19.28
1UC000	COLA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	210,228.63	213,957.13	213,957.13
1UC000	COLA Educational and General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UC000	COLA Educational and General	718014	Telecom-Telephone Equipment	3,199.31	4,531.92	4,531.92
1UC000	COLA Educational and General	718016	Telecom-Usage (Tolls)	2,423.42	2,670.05	2,670.05
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	36,706.22	30,958.73	30,958.73
1UC000	COLA Educational and General	719005	Business Meals-Group or Class Meals	1,180.47	2,309.16	2,309.16
1UC000	COLA Educational and General	719010	Business Meals-Campus Wide Events	75.00	0.00	0.00
1UC000	COLA Educational and General	719015	Business Meals-Recruiting Meals	2,579.83	1,475.07	1,475.07
1UC000	COLA Educational and General	719100	Membership Dues & Fees	9,811.95	6,654.00	6,654.00
1UC000	COLA Educational and General	719105	Membership-Institutional	0.00	1,058.26	1,058.26
1UC000	COLA Educational and General	719110	Membership-Individual	162.00	116.00	116.00
1UC000	COLA Educational and General	719125	Licenses/Professional Fees	600.00	935.18	935.18
1UC000	COLA Educational and General	719200	Employee Recruiting-General	24,873.92	11,911.87	11,911.87
1UC000	COLA Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UC000	COLA Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UC000	COLA Educational and General	71B000	Items Resale	3,527.46	(4,420.19)	(4,420.19)
1UC000	COLA Educational and General	71C000	Awards to Non-Employee-Students	2,579.44	1,100.00	1,100.00
1UC000	COLA Educational and General	71C100	Advertising (Non-Employment)	16,065.57	14,139.40	14,139.40

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC000	COLA Educational and General	71C110	Advertsing-Print	0.00	1,430.00	1,430.00
1UC000	COLA Educational and General	71C130	Advertising-TV/Cable	0.00	0.00	0.00
1UC000	COLA Educational and General	71C205	Loan Funds-P&I Cancl-Teaching	5,675.00	0.00	0.00
1UC000	COLA Educational and General	71C610	Insurance-Liability	817.00	523.00	523.00
1UC000	COLA Educational and General	71C615	Insurance-Vehicle	(0.22)	0.00	0.00
1UC000	COLA Educational and General	71CZ00	Other Expenses-Deductions	8,061.15	6,009.18	6,009.18
1UC000	COLA Educational and General	71CZ05	Other Exp-Royalties	531.94	5,713.50	5,713.50
1UC000	COLA Educational and General	71CZ10	Other Exp-Award Non-Emp or Student	148.99	150.00	150.00
1UC000	COLA Educational and General	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
1UC000	COLA Educational and General	71CZ35	Other Exp-Promotional Expense	220.47	0.00	0.00
1UC000	COLA Educational and General	722200	Participant Support	40.00	0.00	0.00
1UC000	COLA Educational and General	740000	Cap Equipment	19,575.00	19,380.00	19,380.00
1UC000	COLA Educational and General	760000	Internal Allocations	150.00	(590.00)	(590.00)
1UC000	COLA Educational and General	760049	Int Alloc-Photo Services	(255.75)	0.00	0.00
1UC000	COLA Educational and General	760086	Theater Usage	(2,535.50)	(5,931.00)	(5,931.00)
1UC000	COLA Educational and General	760425	Internal Consulting	(50,580.00)	(32,282.50)	(32,282.50)
1UC000	COLA Educational and General	770092	Library Acqs-CD ROM	0.00	4,778.50	4,778.50
1UC001	CPS Education Program	611BAS	Admin Stipend-Act, Chair, Etc	5,923.42	6,622.80	6,622.80
1UC001	CPS Education Program	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UC001	CPS Education Program	611BST	Summer Salary AY Fac-Teaching	6,360.00	0.00	0.00
1UC001	CPS Education Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UC001	CPS Education Program	611F15	Fac Tenure Track AAUP (UNH)	20,078.26	41,343.67	41,343.67
1UC001	CPS Education Program	611F70	Faculty NTT Clinical	76,387.60	93,785.97	93,785.97
1UC001	CPS Education Program	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC001	CPS Education Program	611PFS	[NSE] Faculty Semester/Term	75,249.62	71,300.06	71,300.06
1UC001	CPS Education Program	611PSM	Summer Salaries Faculty Adjunct	9,200.00	18,400.00	18,400.00
1UC001	CPS Education Program	613N10	Graduate Assistant	15,550.08	15,099.83	15,099.83
1UC001	CPS Education Program	616F10	Extension Educator	0.00	3,021.75	3,021.75
1UC001	CPS Education Program	617BHO	Operating Staff-Overtime	25.26	0.00	0.00
1UC001	CPS Education Program	617F10	Operating Staff	10,261.94	6,826.87	6,826.87
1UC001	CPS Education Program	61CPEX	Part Time Salary	1,690.00	500.00	500.00
1UC001	CPS Education Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UC001	CPS Education Program	61DTEX	Full Time Temp - Exempt	500.02	0.00	0.00
1UC001	CPS Education Program	61JBEX	Casual - Exempt	50.00	250.00	250.00
1UC001	CPS Education Program	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UC001	CPS Education Program	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1UC001	CPS Education Program	61SNSH	Student Labor	178.50	60.00	60.00
1UC001	CPS Education Program	61SNWS	College Work Study	0.00	0.00	0.00
1UC001	CPS Education Program	65YB10	Base Benefit Distr (fica)	1,038.12	577.34	577.34
1UC001	CPS Education Program	65YF10	Full Fringe Benefit Distr Expe	42,687.06	63,059.81	63,059.81
1UC001	CPS Education Program	65YP10	Nonstatus Benefit Distr (Fica)	7,235.65	7,576.86	7,576.86
1UC001	CPS Education Program	65YT10	FT Temp Benefit Distr	42.00	0.00	0.00
1UC001	CPS Education Program	710000	In-State Travel	1,791.82	1,075.40	1,075.40
1UC001	CPS Education Program	710015	In-State Travel-Supervision	4,855.62	548.51	548.51
1UC001	CPS Education Program	710100	Out-of-State Travel	11,789.09	13,435.72	13,435.72
1UC001	CPS Education Program	710105	Out-of-State Travel-Recruiting	28.56	0.00	0.00
1UC001	CPS Education Program	710200	Foreign Travel	5,552.53	3,561.13	3,561.13
1UC001	CPS Education Program	710300	Conference Registration Fees	2,312.93	3,581.26	3,581.26
1UC001	CPS Education Program	710305	Registration Fees-Other	1,104.00	4,554.50	4,554.50
1UC001	CPS Education Program	710310	Workshop Registration Fees	0.00	0.00	0.00
1UC001	CPS Education Program	710400	Student or Non-Emp Travel	640.00	5,863.89	5,863.89
1UC001	CPS Education Program	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1UC001	CPS Education Program	711	Supplies	0.00	0.00	0.00
1UC001	CPS Education Program	711000	Purchasing Cards	0.00	(31.08)	(31.08)
1UC001	CPS Education Program	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
1UC001	CPS Education Program	711100	Supplies-General	32,660.65	34,725.10	34,725.10
1UC001	CPS Education Program	711124	Supplies-Instructional Supplies	1,181.70	0.00	0.00
1UC001	CPS Education Program	711132	Supplies-Software Incl Site License	1,000.17	1,856.77	1,856.77
1UC001	CPS Education Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UC001	CPS Education Program	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UC001	CPS Education Program	713000	Printing & Copying-General	1,745.87	1,984.81	1,984.81
1UC001	CPS Education Program	713015	Printing & Copying-Departmental	1,171.04	2,357.64	2,357.64
1UC001	CPS Education Program	714000	Postage-General	39.84	1,328.79	1,328.79
1UC001	CPS Education Program	715000	Non-Cap Equip-General	0.00	11,094.98	11,094.98
1UC001	CPS Education Program	716000	Maintenance & Repairs-General	2,233.08	5,917.46	5,917.46

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC001	CPS Education Program	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1UC001	CPS Education Program	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1UC001	CPS Education Program	716120	Rentals-Property or Room	0.00	589.72	589.72
1UC001	CPS Education Program	716123	Rental Property/Room (short term)	150.00	0.00	0.00
1UC001	CPS Education Program	716125	Rentals-Vehicles incl Marine	0.00	162.15	162.15
1UC001	CPS Education Program	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
1UC001	CPS Education Program	717210	Oth Prof Ser-Honoraria	500.00	954.00	954.00
1UC001	CPS Education Program	717248	Oth Prof Ser-Speakers/Entertainment	0.00	375.00	375.00
1UC001	CPS Education Program	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1UC001	CPS Education Program	719000	Business Meals-Meetings-Non Travel	6,116.05	5,342.45	5,342.45
1UC001	CPS Education Program	719015	Business Meals-Recruiting Meals	0.00	477.79	477.79
1UC001	CPS Education Program	719100	Membership Dues & Fees	8,085.00	8,865.00	8,865.00
1UC001	CPS Education Program	71C	Other Support	0.00	0.00	0.00
1UC001	CPS Education Program	71C000	Awards to Non-Employee-Students	250.00	0.00	0.00
1UC001	CPS Education Program	722200	Participant Support	0.00	0.00	0.00
1UC001	CPS Education Program	760000	Internal Allocations	0.00	96,613.00	96,613.00
1UC001	CPS Education Program	760172	RCM-Grad Net Tuition Reallocation	69,218.70	0.00	0.00
1UC001	CPS Education Program	760173	RCM-Cont. Ed. Net Tuition Realloc	2,318.40	0.00	0.00
1UC001	CPS Education Program	760180	RCM S&W- Strategic Initiatives	3,735.47	0.00	0.00
1UC002	CPS MPA Program	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UC002	CPS MPA Program	611BSO	Summer Salaries AY faculty - other	16,267.27	9,813.18	9,813.18
1UC002	CPS MPA Program	611BST	Summer Salary AY Fac-Teaching	6,360.00	11,720.01	11,720.01
1UC002	CPS MPA Program	611BXT	Supplemental-Teaching	15,110.50	450.00	450.00
1UC002	CPS MPA Program	611F15	Fac Tenure Track AAUP (UNH)	17,390.03	32,600.52	32,600.52
1UC002	CPS MPA Program	611F80	Faculty NTT Instructional	25,678.39	15,407.18	15,407.18
1UC002	CPS MPA Program	611PFS	[NSE] Faculty Semester/Term	8,000.03	28,205.22	28,205.22
1UC002	CPS MPA Program	611PSM	Summer Salaries Faculty Adjunct	4,600.01	4,600.00	4,600.00
1UC002	CPS MPA Program	61CPHX	Part Time Hourly	13,308.75	12,742.50	12,742.50
1UC002	CPS MPA Program	65YB10	Base Benefit Distr (fica)	3,169.99	1,846.58	1,846.58
1UC002	CPS MPA Program	65YF10	Full Fringe Benefit Distr Expe	17,227.34	20,883.32	20,883.32
1UC002	CPS MPA Program	65YP10	Nonstatus Benefit Distr (Fica)	2,176.34	3,826.01	3,826.01
1UC002	CPS MPA Program	710000	In-State Travel	1,059.10	2,020.92	2,020.92
1UC002	CPS MPA Program	710005	In-State Travel-Recruiting	131.92	0.00	0.00
1UC002	CPS MPA Program	710100	Out-of-State Travel	0.00	705.98	705.98
1UC002	CPS MPA Program	710300	Conference Registration Fees	4,179.92	1,025.00	1,025.00
1UC002	CPS MPA Program	710305	Registration Fees-Other	800.00	0.00	0.00
1UC002	CPS MPA Program	711100	Supplies-General	6,165.68	336.84	336.84
1UC002	CPS MPA Program	711152	Supplies-Awards & Displays	71.50	0.00	0.00
1UC002	CPS MPA Program	713000	Printing & Copying-General	559.00	231.28	231.28
1UC002	CPS MPA Program	713015	Printing & Copying-Departmental	339.32	379.90	379.90
1UC002	CPS MPA Program	714000	Postage-General	0.00	71.60	71.60
1UC002	CPS MPA Program	716000	Maintenance & Repairs-General	655.16	0.00	0.00
1UC002	CPS MPA Program	718000	Telecom-General	0.00	0.00	0.00
1UC002	CPS MPA Program	718002	Telecom-Fixed (Basic Phone Service)	1,103.37	2,673.85	2,673.85
1UC002	CPS MPA Program	718016	Telecom-Usage (Tolls)	0.00	5.63	5.63
1UC002	CPS MPA Program	719000	Business Meals-Meetings-Non Travel	(511.88)	428.80	428.80
1UC002	CPS MPA Program	719100	Membership Dues & Fees	0.00	485.00	485.00
1UC002	CPS MPA Program	719200	Employee Recruiting-General	0.00	170.00	170.00
1UC002	CPS MPA Program	71C	Other Support	0.00	0.00	0.00
1UC002	CPS MPA Program	71C100	Advertising (Non-Employment)	500.00	1,779.00	1,779.00
1UC002	CPS MPA Program	71C120	Advertising-Radio	0.00	0.00	0.00
1UC002	CPS MPA Program	760000	Internal Allocations	(1,890.00)	54,456.00	54,456.00
1UC002	CPS MPA Program	760172	RCM-Grad Net Tuition Reallocation	39,495.75	0.00	0.00
1UC002	CPS MPA Program	760173	RCM-Cont. Ed. Net Tuition Realloc	5,062.50	0.00	0.00
1UC002	CPS MPA Program	760180	RCM S&W- Strategic Initiatives	1,507.39	0.00	0.00
1UC101	Scholars as Educators Program	710400	Student or Non-Emp Travel	0.00	179.79	179.79
1UC101	Scholars as Educators Program	711100	Supplies-General	163.57	617.11	617.11
1UC101	Scholars as Educators Program	719000	Business Meals-Meetings-Non Travel	545.14	466.71	466.71
1UC102	English as a Second Language	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UC102	English as a Second Language	611BST	Summer Salary AY Fac-Teaching	162,400.03	148,230.10	148,230.10
1UC102	English as a Second Language	611BXM	Supplemental-Other-Misc	720.00	480.00	480.00
1UC102	English as a Second Language	611BXT	Supplemental-Teaching	1,500.01	0.00	0.00
1UC102	English as a Second Language	611F80	Faculty NTT Instructional	820,832.12	734,399.60	734,399.60
1UC102	English as a Second Language	611PFS	[NSE] Faculty Semester/Term	71,820.08	16,067.70	16,067.70
1UC102	English as a Second Language	611PSM	Summer Salaries Faculty Adjunct	93,000.25	9,199.98	9,199.98

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC102	English as a Second Language	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UC102	English as a Second Language	613N10	Graduate Assistant	16,520.14	15,099.83	15,099.83
1UC102	English as a Second Language	613N50	Graduate - Stipend Only	970.06	1,940.03	1,940.03
1UC102	English as a Second Language	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UC102	English as a Second Language	615F10	PAT	81,812.50	76,121.62	76,121.62
1UC102	English as a Second Language	617F10	Operating Staff	40,581.28	35,549.78	35,549.78
1UC102	English as a Second Language	61CPEX	Part Time Salary	284.09	1,375.94	1,375.94
1UC102	English as a Second Language	61CPHX	Part Time Hourly	3,516.00	2,632.50	2,632.50
1UC102	English as a Second Language	61JBHX	Casual - Hourly	5,727.00	1,205.00	1,205.00
1UC102	English as a Second Language	61SNSH	Student Labor	2,913.75	847.50	847.50
1UC102	English as a Second Language	61SNWS	College Work Study	728.10	514.61	514.61
1UC102	English as a Second Language	65YB10	Base Benefit Distr (fica)	14,309.16	12,592.79	12,592.79
1UC102	English as a Second Language	65YF10	Full Fringe Benefit Distr Expe	377,257.09	367,946.65	367,946.65
1UC102	English as a Second Language	65YP10	Nonstatus Benefit Distr (Fica)	14,164.09	2,459.19	2,459.19
1UC102	English as a Second Language	710025	In-State Travel-Course Related	34.00	0.00	0.00
1UC102	English as a Second Language	710120	Out-of-State Travel-Supervision	1,487.50	1,173.75	1,173.75
1UC102	English as a Second Language	710210	Foreign Travel-Team Travel	(164.00)	0.00	0.00
1UC102	English as a Second Language	710300	Conference Registration Fees	8,549.81	5,933.11	5,933.11
1UC102	English as a Second Language	710400	Student or Non-Emp Travel	433.31	156.40	156.40
1UC102	English as a Second Language	711100	Supplies-General	27,989.30	26,098.01	26,098.01
1UC102	English as a Second Language	711154	Supplies-Computer Peripherals	310.15	0.00	0.00
1UC102	English as a Second Language	711164	Supplies-Computer (Non Peripherals)	4,658.64	8,199.56	8,199.56
1UC102	English as a Second Language	713000	Printing & Copying-General	6,918.46	3,183.61	3,183.61
1UC102	English as a Second Language	714000	Postage-General	508.97	1,271.47	1,271.47
1UC102	English as a Second Language	714020	Postage-Labeling	0.00	0.00	0.00
1UC102	English as a Second Language	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UC102	English as a Second Language	716120	Rentals-Property or Room	0.00	135.00	135.00
1UC102	English as a Second Language	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UC102	English as a Second Language	717210	Oth Prof Ser-Honoraria	300.00	0.00	0.00
1UC102	English as a Second Language	717230	Oth Prof Ser-Host Families	0.00	0.00	0.00
1UC102	English as a Second Language	718000	Telecom-General	0.00	150.00	150.00
1UC102	English as a Second Language	718002	Telecom-Fixed (Basic Phone Service)	1,638.00	2,763.59	2,763.59
1UC102	English as a Second Language	718014	Telecom-Telephone Equipment	0.00	875.00	875.00
1UC102	English as a Second Language	718016	Telecom-Usage (Tolls)	41.75	46.09	46.09
1UC102	English as a Second Language	719000	Business Meals-Meetings-Non Travel	2,156.66	1,891.89	1,891.89
1UC102	English as a Second Language	719005	Business Meals-Group or Class Meals	60.11	24.99	24.99
1UC102	English as a Second Language	719100	Membership Dues & Fees	577.00	399.00	399.00
1UC102	English as a Second Language	719200	Employee Recruiting-General	0.00	0.00	0.00
1UC102	English as a Second Language	71C055	ESL Students Visa Fees	1,800.00	2,980.00	2,980.00
1UC102	English as a Second Language	71C100	Advertising (Non-Employment)	3,479.15	3,645.00	3,645.00
1UC102	English as a Second Language	71C600	Insurance	21,808.95	10,500.00	10,500.00
1UC102	English as a Second Language	760180	RCM S&W- Strategic Initiatives	33,012.91	0.00	0.00
1UC102	English as a Second Language	790501	Budgeted Contingency	0.00	0.00	0.00
1UC103	NH Literacy Institute	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UC103	NH Literacy Institute	611BST	Summer Salary AY Fac-Teaching	12,265.14	25,018.60	25,018.60
1UC103	NH Literacy Institute	611BXM	Supplemental-Other-Misc	3,000.00	0.00	0.00
1UC103	NH Literacy Institute	611BXT	Supplemental-Teaching	0.00	3,485.08	3,485.08
1UC103	NH Literacy Institute	611PFS	[NSE] Faculty Semester/Term	6,950.19	19,530.33	19,530.33
1UC103	NH Literacy Institute	611PSM	Summer Salaries Faculty Adjunct	72,650.00	42,160.02	42,160.02
1UC103	NH Literacy Institute	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1UC103	NH Literacy Institute	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1UC103	NH Literacy Institute	615F10	PAT	81,234.39	78,965.20	78,965.20
1UC103	NH Literacy Institute	617BHO	Operating Staff-Overtime	594.93	393.04	393.04
1UC103	NH Literacy Institute	617BLG	Operating Staff-Longevity	3,367.46	2,703.82	2,703.82
1UC103	NH Literacy Institute	617F10	Operating Staff	34,266.19	33,517.75	33,517.75
1UC103	NH Literacy Institute	61CBEX	Part Time Salary (w/ status)	308.00	0.00	0.00
1UC103	NH Literacy Institute	61JBEX	Casual - Exempt	0.00	2,442.86	2,442.86
1UC103	NH Literacy Institute	61KBBN	OTP-Bonus & Recruit-other than fac	125.58	0.00	0.00
1UC103	NH Literacy Institute	61SNSH	Student Labor	294.00	648.38	648.38
1UC103	NH Literacy Institute	61SNWS	College Work Study	583.88	96.75	96.75
1UC103	NH Literacy Institute	65YB10	Base Benefit Distr (fica)	1,651.51	2,859.68	2,859.68
1UC103	NH Literacy Institute	65YF10	Full Fringe Benefit Distr Expe	46,190.13	48,899.76	48,899.76
1UC103	NH Literacy Institute	65YP10	Nonstatus Benefit Distr (Fica)	6,686.36	5,181.91	5,181.91
1UC103	NH Literacy Institute	710000	In-State Travel	1,514.24	883.12	883.12
1UC103	NH Literacy Institute	710015	In-State Travel-Supervision	0.00	1,077.44	1,077.44

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC103	NH Literacy Institute	710025	In-State Travel-Course Related	0.00	894.96	894.96
1UC103	NH Literacy Institute	710100	Out-of-State Travel	1,724.28	3,927.11	3,927.11
1UC103	NH Literacy Institute	710300	Conference Registration Fees	0.00	0.00	0.00
1UC103	NH Literacy Institute	710400	Student or Non-Emp Travel	3,600.00	2,279.72	2,279.72
1UC103	NH Literacy Institute	711000	Purchasing Cards	140.61	39.00	39.00
1UC103	NH Literacy Institute	711100	Supplies-General	3,532.72	5,898.36	5,898.36
1UC103	NH Literacy Institute	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UC103	NH Literacy Institute	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UC103	NH Literacy Institute	711164	Supplies-Computer (Non Peripherals)	1,077.61	0.00	0.00
1UC103	NH Literacy Institute	713000	Printing & Copying-General	8,414.56	10,012.03	10,012.03
1UC103	NH Literacy Institute	714000	Postage-General	5,003.44	8,446.41	8,446.41
1UC103	NH Literacy Institute	714020	Postage-Labeling	2,458.25	0.00	0.00
1UC103	NH Literacy Institute	716000	Maintenance & Repairs-General	89.20	334.50	334.50
1UC103	NH Literacy Institute	716120	Rentals-Property or Room	0.00	0.00	0.00
1UC103	NH Literacy Institute	717106	Finl Services-Epayment CC fees	794.09	366.38	366.38
1UC103	NH Literacy Institute	717200	Other Professional Services-General	800.00	2,700.00	2,700.00
1UC103	NH Literacy Institute	717210	Oth Prof Ser-Honoraria	3,800.00	0.00	0.00
1UC103	NH Literacy Institute	718000	Telecom-General	0.00	0.00	0.00
1UC103	NH Literacy Institute	718002	Telecom-Fixed (Basic Phone Service)	678.00	1,029.86	1,029.86
1UC103	NH Literacy Institute	719000	Business Meals-Meetings-Non Travel	11,544.58	8,400.02	8,400.02
1UC103	NH Literacy Institute	719100	Membership Dues & Fees	0.00	0.00	0.00
1UC103	NH Literacy Institute	760180	RCM S&W- Strategic Initiatives	4,042.52	0.00	0.00
1UCPPD	COLA General Prepaids	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	61SNSH	Student Labor	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65X099	Benefits Clearing	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711000	Purchasing Cards	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	713000	Printing & Copying-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	714000	Postage-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	718000	Telecom-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	71C500	Taxes	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	780100	Electricity	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	611BAS	Admin Stipend-Act, Chair, Etc	2,000.00	3,404.79	3,404.79
1UCSBA	Budapest Fld Studies-Art & Culture	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,131.04	11,131.04
1UCSBA	Budapest Fld Studies-Art & Culture	611PFS	[NSE] Faculty Semester/Term	0.00	595.25	595.25
1UCSBA	Budapest Fld Studies-Art & Culture	65YB10	Base Benefit Distr (fica)	168.01	286.00	286.00
1UCSBA	Budapest Fld Studies-Art & Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	4,842.00	4,842.00
1UCSBA	Budapest Fld Studies-Art & Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.00	50.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UCSBA	Budapest Fld Studies-Art & Culture	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	710200	Foreign Travel	0.00	1,938.45	1,938.45
1UCSBA	Budapest Fld Studies-Art & Culture	710220	Foreign Travel-Course Related	0.00	289.48	289.48
1UCSBA	Budapest Fld Studies-Art & Culture	710400	Student or Non-Emp Travel	0.00	6,945.38	6,945.38
1UCSBA	Budapest Fld Studies-Art & Culture	710420	Student or Non-Emp Travel-Housing	0.00	32,690.00	32,690.00
1UCSBA	Budapest Fld Studies-Art & Culture	711100	Supplies-General	0.00	(138.86)	(138.86)
1UCSBA	Budapest Fld Studies-Art & Culture	711124	Supplies-Instructional Supplies	0.00	2,732.13	2,732.13
1UCSBA	Budapest Fld Studies-Art & Culture	713000	Printing & Copying-General	0.00	435.30	435.30
1UCSBA	Budapest Fld Studies-Art & Culture	714000	Postage-General	0.00	63.97	63.97
1UCSBA	Budapest Fld Studies-Art & Culture	716120	Rentals-Property or Room	0.00	7,734.00	7,734.00
1UCSBA	Budapest Fld Studies-Art & Culture	717200	Other Professional Services-General	0.00	16,390.02	16,390.02
1UCSBA	Budapest Fld Studies-Art & Culture	718000	Telecom-General	0.00	364.93	364.93
1UCSBA	Budapest Fld Studies-Art & Culture	719005	Business Meals-Group or Class Meals	0.00	896.48	896.48
1UCSBA	Budapest Fld Studies-Art & Culture	71C500	Taxes	0.00	965.35	965.35
1UCSBE	Belize Teacher Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	611PFS	[NSE] Faculty Semester/Term	8,000.00	5,500.00	5,500.00
1UCSBE	Belize Teacher Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	65YP10	Nonstatus Benefit Distr (Fica)	672.00	462.00	462.00
1UCSBE	Belize Teacher Program	710200	Foreign Travel	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	710400	Student or Non-Emp Travel	17,964.40	18,073.00	18,073.00
1UCSBE	Belize Teacher Program	710420	Student or Non-Emp Travel-Housing	0.00	2,971.50	2,971.50
1UCSBE	Belize Teacher Program	711100	Supplies-General	958.08	368.25	368.25
1UCSBE	Belize Teacher Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	718000	Telecom-General	2.50	5.00	5.00
1UCSBE	Belize Teacher Program	719005	Business Meals-Group or Class Meals	1,087.25	1,144.00	1,144.00
1UCSBE	Belize Teacher Program	71C500	Taxes	60.00	75.00	75.00
1UCSBE	Belize Teacher Program	71C600	Insurance	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	611BAS	Admin Stipend-Act, Chair, Etc	1,500.00	1,500.00	1,500.00
1UCSBF	Archeology Field School -Belize	611BST	Summer Salary AY Fac-Teaching	6,360.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	611BXT	Supplemental-Teaching	0.00	7,005.00	7,005.00
1UCSBF	Archeology Field School -Belize	611PFS	[NSE] Faculty Semester/Term	8,610.00	775.00	775.00
1UCSBF	Archeology Field School -Belize	65YB10	Base Benefit Distr (fica)	660.24	714.43	714.43
1UCSBF	Archeology Field School -Belize	65YP10	Nonstatus Benefit Distr (Fica)	723.24	65.10	65.10
1UCSBF	Archeology Field School -Belize	710200	Foreign Travel	15,755.87	0.00	0.00
1UCSBF	Archeology Field School -Belize	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	710400	Student or Non-Emp Travel	3,030.66	11,977.52	11,977.52
1UCSBF	Archeology Field School -Belize	710420	Student or Non-Emp Travel-Housing	7,723.87	0.00	0.00
1UCSBF	Archeology Field School -Belize	711100	Supplies-General	1,529.66	395.91	395.91
1UCSBF	Archeology Field School -Belize	711200	Research Supplies	0.00	617.09	617.09
1UCSBF	Archeology Field School -Belize	713000	Printing & Copying-General	0.00	28.47	28.47
1UCSBF	Archeology Field School -Belize	716027	Maint & Repairs-Vehicle-Gas-Oil	2,220.92	1,000.00	1,000.00
1UCSBF	Archeology Field School -Belize	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	717100	Financial Services-General	0.00	278.51	278.51
1UCSBF	Archeology Field School -Belize	717200	Other Professional Services-General	5.00	1,700.00	1,700.00
1UCSBF	Archeology Field School -Belize	718000	Telecom-General	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	718006	Telecom-Cellular Phones	150.00	137.50	137.50
1UCSBF	Archeology Field School -Belize	719125	Licenses/Professional Fees	1,500.00	1,475.00	1,475.00
1UCSBF	Archeology Field School -Belize	71C500	Taxes	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	2,500.00	2,000.02	2,000.02
1UCSBL	Berlin Study Abroad	611BST	Summer Salary AY Fac-Teaching	5,599.99	5,490.00	5,490.00
1UCSBL	Berlin Study Abroad	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	61JBEX	Casual - Exempt	0.00	1,000.03	1,000.03
1UCSBL	Berlin Study Abroad	65YB10	Base Benefit Distr (fica)	680.39	713.16	713.16
1UCSBL	Berlin Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	710200	Foreign Travel	2,719.20	4,070.00	4,070.00
1UCSBL	Berlin Study Abroad	710220	Foreign Travel-Course Related	134.10	0.00	0.00
1UCSBL	Berlin Study Abroad	710400	Student or Non-Emp Travel	5,443.98	5,625.34	5,625.34
1UCSBL	Berlin Study Abroad	710420	Student or Non-Emp Travel-Housing	6,285.96	7,121.35	7,121.35

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UCSBL	Berlin Study Abroad	711100	Supplies-General	32.22	0.00	0.00
1UCSBL	Berlin Study Abroad	711124	Supplies-Instructional Supplies	3,473.82	3,935.48	3,935.48
1UCSBL	Berlin Study Abroad	716120	Rentals-Property or Room	1,912.00	2,483.98	2,483.98
1UCSBL	Berlin Study Abroad	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	718000	Telecom-General	38.71	0.00	0.00
1UCSBL	Berlin Study Abroad	719005	Business Meals-Group or Class Meals	0.00	95.38	95.38
1UCSBU	Budapest Justice Studies Program	611BAS	Admin Stipend-Act, Chair, Etc	2,000.00	2,000.00	2,000.00
1UCSBU	Budapest Justice Studies Program	611F15	Fac Tenure Track AAUP (UNH)	11,427.80	0.00	0.00
1UCSBU	Budapest Justice Studies Program	611F70	Faculty NTT Clinical	0.00	11,150.01	11,150.01
1UCSBU	Budapest Justice Studies Program	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	65YB10	Base Benefit Distr (fica)	168.00	168.00	168.00
1UCSBU	Budapest Justice Studies Program	65YF10	Full Fringe Benefit Distr Expe	4,571.10	4,850.26	4,850.26
1UCSBU	Budapest Justice Studies Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	710200	Foreign Travel	3,797.83	4,884.31	4,884.31
1UCSBU	Budapest Justice Studies Program	710220	Foreign Travel-Course Related	643.75	173.43	173.43
1UCSBU	Budapest Justice Studies Program	710400	Student or Non-Emp Travel	5,638.42	9,475.73	9,475.73
1UCSBU	Budapest Justice Studies Program	710420	Student or Non-Emp Travel-Housing	42,512.00	32,446.00	32,446.00
1UCSBU	Budapest Justice Studies Program	711100	Supplies-General	66.60	84.77	84.77
1UCSBU	Budapest Justice Studies Program	711124	Supplies-Instructional Supplies	2,637.34	2,670.09	2,670.09
1UCSBU	Budapest Justice Studies Program	713000	Printing & Copying-General	5.40	20.72	20.72
1UCSBU	Budapest Justice Studies Program	714000	Postage-General	62.62	0.00	0.00
1UCSBU	Budapest Justice Studies Program	716120	Rentals-Property or Room	9,388.00	7,747.00	7,747.00
1UCSBU	Budapest Justice Studies Program	717200	Other Professional Services-General	16,477.45	15,758.00	15,758.00
1UCSBU	Budapest Justice Studies Program	718000	Telecom-General	181.90	590.48	590.48
1UCSBU	Budapest Justice Studies Program	719000	Business Meals-Meetings-Non Travel	0.00	159.02	159.02
1UCSBU	Budapest Justice Studies Program	719005	Business Meals-Group or Class Meals	0.00	132.68	132.68
1UCSBU	Budapest Justice Studies Program	71C500	Taxes	127.27	0.00	0.00
1UCSCA	Cambridge Univ in England	611BAS	Admin Stipend-Act, Chair, Etc	7,500.00	9,500.01	9,500.01
1UCSCA	Cambridge Univ in England	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	611BST	Summer Salary AY Fac-Teaching	21,330.00	14,530.02	14,530.02
1UCSCA	Cambridge Univ in England	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	61CPEX	Part Time Salary	0.00	1,500.00	1,500.00
1UCSCA	Cambridge Univ in England	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	61SNWS	College Work Study	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	65YB10	Base Benefit Distr (fica)	2,421.72	2,018.52	2,018.52
1UCSCA	Cambridge Univ in England	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	126.00
1UCSCA	Cambridge Univ in England	710200	Foreign Travel	5,318.92	3,682.11	3,682.11
1UCSCA	Cambridge Univ in England	710220	Foreign Travel-Course Related	1,453.57	0.00	0.00
1UCSCA	Cambridge Univ in England	710400	Student or Non-Emp Travel	23,442.06	17,137.00	17,137.00
1UCSCA	Cambridge Univ in England	710420	Student or Non-Emp Travel-Housing	73,134.97	57,397.15	57,397.15
1UCSCA	Cambridge Univ in England	711100	Supplies-General	0.00	37.98	37.98
1UCSCA	Cambridge Univ in England	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	713000	Printing & Copying-General	1,085.82	1,094.92	1,094.92
1UCSCA	Cambridge Univ in England	714000	Postage-General	37.43	475.63	475.63
1UCSCA	Cambridge Univ in England	716120	Rentals-Property or Room	17,501.79	13,120.61	13,120.61
1UCSCA	Cambridge Univ in England	717200	Other Professional Services-General	18,456.00	18,456.00	18,456.00
1UCSCA	Cambridge Univ in England	718000	Telecom-General	44.99	0.00	0.00
1UCSCA	Cambridge Univ in England	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	719005	Business Meals-Group or Class Meals	0.00	21.86	21.86
1UCSCA	Cambridge Univ in England	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UCSCH	China Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	2,000.00	0.00	0.00
1UCSCH	China Study Abroad	611BST	Summer Salary AY Fac-Teaching	5,600.00	0.00	0.00
1UCSCH	China Study Abroad	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UCSCH	China Study Abroad	611F80	Faculty NTT Instructional	11,429.02	12,026.73	12,026.73
1UCSCH	China Study Abroad	611PFS	[NSE] Faculty Semester/Term	2,000.07	2,000.04	2,000.04
1UCSCH	China Study Abroad	611PSM	Summer Salaries Faculty Adjunct	0.00	4,246.15	4,246.15
1UCSCH	China Study Abroad	65YB10	Base Benefit Distr (fica)	638.40	0.00	0.00
1UCSCH	China Study Abroad	65YF10	Full Fringe Benefit Distr Expe	4,571.67	5,231.58	5,231.58
1UCSCH	China Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	168.03	524.69	524.69
1UCSCH	China Study Abroad	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UCSCH	China Study Abroad	710120	Out-of-State Travel-Supervision	0.00	163.63	163.63
1UCSCH	China Study Abroad	710200	Foreign Travel	553.70	8,789.95	8,789.95

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UCSCH	China Study Abroad	710220	Foreign Travel-Course Related	277.00	787.62	787.62
1UCSCH	China Study Abroad	710400	Student or Non-Emp Travel	2,250.00	1,419.89	1,419.89
1UCSCH	China Study Abroad	710420	Student or Non-Emp Travel-Housing	1,250.00	2,358.33	2,358.33
1UCSCH	China Study Abroad	711100	Supplies-General	0.00	51.32	51.32
1UCSCH	China Study Abroad	711124	Supplies-Instructional Supplies	6,000.00	0.00	0.00
1UCSCH	China Study Abroad	714000	Postage-General	0.00	5.60	5.60
1UCSCH	China Study Abroad	716120	Rentals-Property or Room	1,700.00	0.00	0.00
1UCSCH	China Study Abroad	717200	Other Professional Services-General	1,200.00	2,500.00	2,500.00
1UCSCH	China Study Abroad	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	710200	Foreign Travel	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	711100	Supplies-General	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	718000	Telecom-General	0.00	0.00	0.00
1UCSDI	Dijon Study Away	611BAS	Admin Stipend-Act, Chair, Etc	3,500.02	2,000.00	2,000.00
1UCSDI	Dijon Study Away	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSDI	Dijon Study Away	61JBEX	Casual - Exempt	197.71	0.00	0.00
1UCSDI	Dijon Study Away	65YB10	Base Benefit Distr (fica)	310.62	167.99	167.99
1UCSDI	Dijon Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSDI	Dijon Study Away	710120	Out-of-State Travel-Supervision	46.00	0.00	0.00
1UCSDI	Dijon Study Away	710200	Foreign Travel	1,843.90	3,199.84	3,199.84
1UCSDI	Dijon Study Away	710220	Foreign Travel-Course Related	516.32	0.00	0.00
1UCSDI	Dijon Study Away	710400	Student or Non-Emp Travel	3,241.43	6,367.41	6,367.41
1UCSDI	Dijon Study Away	710420	Student or Non-Emp Travel-Housing	36,719.80	54,805.83	54,805.83
1UCSDI	Dijon Study Away	711100	Supplies-General	300.47	185.83	185.83
1UCSDI	Dijon Study Away	711124	Supplies-Instructional Supplies	15,699.56	19,961.55	19,961.55
1UCSDI	Dijon Study Away	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSDI	Dijon Study Away	717200	Other Professional Services-General	1,942.20	2,211.04	2,211.04
1UCSDI	Dijon Study Away	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1UCSDI	Dijon Study Away	717230	Oth Prof Ser-Host Families	0.00	0.00	0.00
1UCSDI	Dijon Study Away	718000	Telecom-General	141.49	0.00	0.00
1UCSDI	Dijon Study Away	718002	Telecom-Fixed (Basic Phone Service)	870.45	683.00	683.00
1UCSDI	Dijon Study Away	718014	Telecom-Telephone Equipment	631.85	530.02	530.02
1UCSDI	Dijon Study Away	718016	Telecom-Usage (Tolls)	323.27	352.79	352.79
1UCSDI	Dijon Study Away	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSDI	Dijon Study Away	719005	Business Meals-Group or Class Meals	160.94	288.32	288.32
1UCSDI	Dijon Study Away	719100	Membership Dues & Fees	0.00	0.00	0.00
1UCSDI	Dijon Study Away	71C600	Insurance	3,188.77	3,761.84	3,761.84
1UCSGH	Ghana Study Away	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,000.00	2,000.00
1UCSGH	Ghana Study Away	61CPEX	Part Time Salary	23,815.00	0.00	0.00
1UCSGH	Ghana Study Away	65YB10	Base Benefit Distr (fica)	0.00	168.00	168.00
1UCSGH	Ghana Study Away	65YP10	Nonstatus Benefit Distr (Fica)	2,000.46	0.00	0.00
1UCSGH	Ghana Study Away	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UCSGH	Ghana Study Away	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCSGH	Ghana Study Away	710200	Foreign Travel	0.00	1,835.00	1,835.00
1UCSGH	Ghana Study Away	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSGH	Ghana Study Away	710400	Student or Non-Emp Travel	0.00	920.00	920.00
1UCSGH	Ghana Study Away	710420	Student or Non-Emp Travel-Housing	0.00	3,702.00	3,702.00
1UCSGH	Ghana Study Away	711100	Supplies-General	12.79	51.61	51.61
1UCSGH	Ghana Study Away	711124	Supplies-Instructional Supplies	0.00	9,221.00	9,221.00
1UCSGH	Ghana Study Away	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UCSGH	Ghana Study Away	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSGH	Ghana Study Away	714000	Postage-General	0.00	248.02	248.02
1UCSGH	Ghana Study Away	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSGH	Ghana Study Away	717115	Finl Services-Bank Charges	0.00	27.00	27.00
1UCSGH	Ghana Study Away	719000	Business Meals-Meetings-Non Travel	0.00	55.09	55.09
1UCSGH	Ghana Study Away	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSGH	Ghana Study Away	71C600	Insurance	1,500.00	0.00	0.00
1UCSGR	Granada Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	2,500.02	2,500.02

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UCSGR	Granada Study Abroad	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	611F15	Fac Tenure Track AAUP (UNH)	11,383.40	11,140.64	11,140.64
1UCSGR	Granada Study Abroad	611PFS	[NSE] Faculty Semester/Term	2,500.02	2,500.01	2,500.01
1UCSGR	Granada Study Abroad	65YB10	Base Benefit Distr (fica)	420.00	210.00	210.00
1UCSGR	Granada Study Abroad	65YF10	Full Fringe Benefit Distr Expe	4,553.40	4,846.16	4,846.16
1UCSGR	Granada Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	209.97	210.00	210.00
1UCSGR	Granada Study Abroad	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	710200	Foreign Travel	1,106.10	3,507.36	3,507.36
1UCSGR	Granada Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	710400	Student or Non-Emp Travel	14,511.22	22,003.65	22,003.65
1UCSGR	Granada Study Abroad	710420	Student or Non-Emp Travel-Housing	53,013.04	77,597.31	77,597.31
1UCSGR	Granada Study Abroad	711100	Supplies-General	2,712.09	397.40	397.40
1UCSGR	Granada Study Abroad	711124	Supplies-Instructional Supplies	34,386.63	47,224.38	47,224.38
1UCSGR	Granada Study Abroad	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	714000	Postage-General	0.00	59.97	59.97
1UCSGR	Granada Study Abroad	716120	Rentals-Property or Room	9,651.64	12,198.76	12,198.76
1UCSGR	Granada Study Abroad	717200	Other Professional Services-General	4,434.62	5,827.08	5,827.08
1UCSGR	Granada Study Abroad	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	718000	Telecom-General	1,754.52	2,130.77	2,130.77
1UCSGR	Granada Study Abroad	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	719005	Business Meals-Group or Class Meals	2,277.85	2,276.44	2,276.44
1UCSGR	Granada Study Abroad	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	71C600	Insurance	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	9,200.00	16,000.02	16,000.02
1UCSIT	Italy Study Abroad	611BSO	Summer Salaries AY faculty - other	3,000.00	0.00	0.00
1UCSIT	Italy Study Abroad	611BST	Summer Salary AY Fac-Teaching	41,150.00	32,275.00	32,275.00
1UCSIT	Italy Study Abroad	611BXM	Supplemental-Other-Misc	700.00	0.00	0.00
1UCSIT	Italy Study Abroad	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	611PFS	[NSE] Faculty Semester/Term	2,500.02	0.00	0.00
1UCSIT	Italy Study Abroad	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	61JBEX	Casual - Exempt	0.00	978.28	978.28
1UCSIT	Italy Study Abroad	65YB10	Base Benefit Distr (fica)	4,540.21	4,137.27	4,137.27
1UCSIT	Italy Study Abroad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	209.99	0.00	0.00
1UCSIT	Italy Study Abroad	710120	Out-of-State Travel-Supervision	58.67	0.00	0.00
1UCSIT	Italy Study Abroad	710200	Foreign Travel	15,557.19	6,492.50	6,492.50
1UCSIT	Italy Study Abroad	710220	Foreign Travel-Course Related	912.34	762.51	762.51
1UCSIT	Italy Study Abroad	710300	Conference Registration Fees	165.43	0.00	0.00
1UCSIT	Italy Study Abroad	710400	Student or Non-Emp Travel	68,838.53	79,876.15	79,876.15
1UCSIT	Italy Study Abroad	710420	Student or Non-Emp Travel-Housing	36,577.30	34,329.02	34,329.02
1UCSIT	Italy Study Abroad	711100	Supplies-General	2,383.21	16,811.71	16,811.71
1UCSIT	Italy Study Abroad	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	713000	Printing & Copying-General	32.96	3,127.62	3,127.62
1UCSIT	Italy Study Abroad	714000	Postage-General	108.14	140.93	140.93
1UCSIT	Italy Study Abroad	716120	Rentals-Property or Room	4,240.47	5,583.22	5,583.22
1UCSIT	Italy Study Abroad	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	717200	Other Professional Services-General	93,311.10	94,195.39	94,195.39
1UCSIT	Italy Study Abroad	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	718000	Telecom-General	2,039.67	961.96	961.96
1UCSIT	Italy Study Abroad	719000	Business Meals-Meetings-Non Travel	156.43	0.00	0.00
1UCSIT	Italy Study Abroad	719005	Business Meals-Group or Class Meals	3,162.37	2,126.40	2,126.40
1UCSIT	Italy Study Abroad	719100	Membership Dues & Fees	1,176.99	1,230.42	1,230.42
1UCSIT	Italy Study Abroad	71C500	Taxes	59,565.06	58,762.96	58,762.96
1UCSIT	Italy Study Abroad	71C600	Insurance	5,819.98	0.00	0.00
1UCSIT	Italy Study Abroad	780100	Electricity	0.00	0.00	0.00
1UCSLE	London Experience Study Away	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,500.00	2,500.00
1UCSLE	London Experience Study Away	611BXT	Supplemental-Teaching	0.00	8,840.00	8,840.00
1UCSLE	London Experience Study Away	611PFS	[NSE] Faculty Semester/Term	11,620.00	0.00	0.00
1UCSLE	London Experience Study Away	65YB10	Base Benefit Distr (fica)	0.00	952.56	952.56
1UCSLE	London Experience Study Away	65YP10	Nonstatus Benefit Distr (Fica)	976.08	0.00	0.00
1UCSLE	London Experience Study Away	710200	Foreign Travel	0.00	1,998.60	1,998.60
1UCSLE	London Experience Study Away	710220	Foreign Travel-Course Related	287.55	2,122.45	2,122.45
1UCSLE	London Experience Study Away	710400	Student or Non-Emp Travel	2,945.22	10,782.76	10,782.76
1UCSLE	London Experience Study Away	710420	Student or Non-Emp Travel-Housing	0.00	4,956.17	4,956.17

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UCSLE	London Experience Study Away	711100	Supplies-General	17,441.81	3,844.76	3,844.76
1UCSLE	London Experience Study Away	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSLE	London Experience Study Away	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSLO	UNH London Program	611BAS	Admin Stipend-Act, Chair, Etc	10,000.04	10,000.08	10,000.08
1UCSLO	UNH London Program	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSLO	UNH London Program	611F15	Fac Tenure Track AAUP (UNH)	23,490.67	22,301.96	22,301.96
1UCSLO	UNH London Program	61SNSH	Student Labor	0.00	0.00	0.00
1UCSLO	UNH London Program	61SNWS	College Work Study	0.00	0.00	0.00
1UCSLO	UNH London Program	65YB10	Base Benefit Distr (fica)	840.09	840.16	840.16
1UCSLO	UNH London Program	65YF10	Full Fringe Benefit Distr Expe	9,396.27	9,701.28	9,701.28
1UCSLO	UNH London Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSLO	UNH London Program	710025	In-State Travel-Course Related	0.00	129.00	129.00
1UCSLO	UNH London Program	710200	Foreign Travel	2,577.66	4,374.02	4,374.02
1UCSLO	UNH London Program	710220	Foreign Travel-Course Related	0.00	396.96	396.96
1UCSLO	UNH London Program	710400	Student or Non-Emp Travel	6,490.21	7,681.18	7,681.18
1UCSLO	UNH London Program	710420	Student or Non-Emp Travel-Housing	258,087.00	403,265.00	403,265.00
1UCSLO	UNH London Program	711100	Supplies-General	181.76	224.69	224.69
1UCSLO	UNH London Program	711124	Supplies-Instructional Supplies	335,847.00	367,542.78	367,542.78
1UCSLO	UNH London Program	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSLO	UNH London Program	714000	Postage-General	11.30	140.45	140.45
1UCSLO	UNH London Program	714030	Postage-Express Mail	0.00	0.00	0.00
1UCSLO	UNH London Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSLO	UNH London Program	717115	Finl Services-Bank Charges	0.00	54.00	54.00
1UCSLO	UNH London Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1UCSLO	UNH London Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1UCSLO	UNH London Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSLO	UNH London Program	719005	Business Meals-Group or Class Meals	25.78	536.61	536.61
1UCSLO	UNH London Program	71C100	Advertising (Non-Employment)	206.00	0.00	0.00
1UCSLT	London Travel Writing Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,500.00	1,500.00
1UCSLT	London Travel Writing Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	611PFS	[NSE] Faculty Semester/Term	8,610.00	0.00	0.00
1UCSLT	London Travel Writing Program	65YB10	Base Benefit Distr (fica)	0.00	126.00	126.00
1UCSLT	London Travel Writing Program	65YP10	Nonstatus Benefit Distr (Fica)	723.24	0.00	0.00
1UCSLT	London Travel Writing Program	710200	Foreign Travel	0.00	1,091.72	1,091.72
1UCSLT	London Travel Writing Program	710220	Foreign Travel-Course Related	23.89	110.27	110.27
1UCSLT	London Travel Writing Program	710400	Student or Non-Emp Travel	11,210.56	12,837.23	12,837.23
1UCSLT	London Travel Writing Program	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	711100	Supplies-General	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	716120	Rentals-Property or Room	1,206.73	0.00	0.00
1UCSLT	London Travel Writing Program	718000	Telecom-General	0.00	41.78	41.78
1UCSLT	London Travel Writing Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	611BAS	Admin Stipend-Act, Chair, Etc	4,000.02	2,500.00	2,500.00
1UCSME	Mexico Summer Study Away	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	65YB10	Base Benefit Distr (fica)	336.01	210.00	210.00
1UCSME	Mexico Summer Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	710025	In-State Travel-Course Related	0.00	13.56	13.56
1UCSME	Mexico Summer Study Away	710120	Out-of-State Travel-Supervision	0.00	43.00	43.00
1UCSME	Mexico Summer Study Away	710200	Foreign Travel	634.01	512.07	512.07
1UCSME	Mexico Summer Study Away	710220	Foreign Travel-Course Related	0.00	425.00	425.00
1UCSME	Mexico Summer Study Away	710400	Student or Non-Emp Travel	7,560.00	22,790.00	22,790.00
1UCSME	Mexico Summer Study Away	710420	Student or Non-Emp Travel-Housing	6,490.00	0.00	0.00
1UCSME	Mexico Summer Study Away	711100	Supplies-General	0.00	965.00	965.00
1UCSME	Mexico Summer Study Away	711124	Supplies-Instructional Supplies	22,700.00	34,357.00	34,357.00
1UCSME	Mexico Summer Study Away	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	719005	Business Meals-Group or Class Meals	40.06	0.00	0.00
1UCSMO	Moscow Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,500.00	1,500.00
1UCSMO	Moscow Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	611BXT	Supplemental-Teaching	0.00	5,192.00	5,192.00
1UCSMO	Moscow Study Abroad	611PFS	[NSE] Faculty Semester/Term	0.00	1,500.00	1,500.00
1UCSMO	Moscow Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	562.14	562.14
1UCSMO	Moscow Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	126.00
1UCSMO	Moscow Study Abroad	710200	Foreign Travel	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	710400	Student or Non-Emp Travel	362.78	969.23	969.23

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UCSMO	Moscow Study Abroad	710420	Student or Non-Emp Travel-Housing	0.00	4,513.00	4,513.00
1UCSMO	Moscow Study Abroad	711100	Supplies-General	0.00	18.15	18.15
1UCSMO	Moscow Study Abroad	711124	Supplies-Instructional Supplies	0.00	444.00	444.00
1UCSMO	Moscow Study Abroad	714000	Postage-General	0.00	33.45	33.45
1UCSMO	Moscow Study Abroad	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	717115	Finl Services-Bank Charges	0.00	27.00	27.00
1UCSMO	Moscow Study Abroad	718000	Telecom-General	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	719005	Business Meals-Group or Class Meals	0.00	41.00	41.00
1UCSMO	Moscow Study Abroad	71C600	Insurance	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BAS	Admin Stipend-Act, Chair, Etc	2,599.16	5,060.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BSO	Summer Salaries AY faculty - other	0.00	1,800.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BST	Summer Salary AY Fac-Teaching	0.00	31,632.36	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611PFS	[NSE] Faculty Semester/Term	0.00	1,000.02	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611PSM	Summer Salaries Faculty Adjunct	26,104.18	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	65YB10	Base Benefit Distr (fica)	218.32	3,233.38	0.00
1UCSPD	COLA Study Away Prepaid Expenses	65YP10	Nonstatus Benefit Distr (Fica)	2,192.76	83.99	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710120	Out-of-State Travel-Supervision	5.23	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710200	Foreign Travel	11,320.28	18,596.09	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710220	Foreign Travel-Course Related	1,288.20	111.52	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710400	Student or Non-Emp Travel	51,998.16	53,154.75	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710420	Student or Non-Emp Travel-Housing	15,805.03	12,381.07	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711100	Supplies-General	1,606.59	177.19	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711124	Supplies-Instructional Supplies	6,594.23	3,473.82	0.00
1UCSPD	COLA Study Away Prepaid Expenses	714000	Postage-General	39.98	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	716120	Rentals-Property or Room	464.33	1,432.75	0.00
1UCSPD	COLA Study Away Prepaid Expenses	717200	Other Professional Services-General	1,372.30	500.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	718000	Telecom-General	704.34	1,277.96	0.00
1UCSPD	COLA Study Away Prepaid Expenses	719005	Business Meals-Group or Class Meals	922.95	529.19	0.00
1UCSPD	COLA Study Away Prepaid Expenses	71C500	Taxes	1,012.60	156.92	0.00
1UCSRO	Rome Study Abroad Program	611BAS	Admin Stipend-Act, Chair, Etc	2,500.02	2,500.00	2,500.00
1UCSRO	Rome Study Abroad Program	611BXT	Supplemental-Teaching	0.00	6,970.00	6,970.00
1UCSRO	Rome Study Abroad Program	611PFS	[NSE] Faculty Semester/Term	14,220.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	61CPEX	Part Time Salary	1,000.00	1,000.00	1,000.00
1UCSRO	Rome Study Abroad Program	65YB10	Base Benefit Distr (fica)	210.01	795.49	795.49
1UCSRO	Rome Study Abroad Program	65YP10	Nonstatus Benefit Distr (Fica)	1,278.48	84.00	84.00
1UCSRO	Rome Study Abroad Program	710200	Foreign Travel	4,216.38	2,781.86	2,781.86
1UCSRO	Rome Study Abroad Program	710220	Foreign Travel-Course Related	0.00	145.16	145.16
1UCSRO	Rome Study Abroad Program	710400	Student or Non-Emp Travel	12,185.49	11,920.09	11,920.09
1UCSRO	Rome Study Abroad Program	710420	Student or Non-Emp Travel-Housing	12,075.00	9,975.00	9,975.00
1UCSRO	Rome Study Abroad Program	711100	Supplies-General	112.63	7.50	7.50
1UCSRO	Rome Study Abroad Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	711164	Supplies-Computer (Non Peripherals)	0.00	2,768.00	2,768.00
1UCSRO	Rome Study Abroad Program	716120	Rentals-Property or Room	10,675.00	8,400.00	8,400.00
1UCSRO	Rome Study Abroad Program	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	718000	Telecom-General	49.43	0.00	0.00
1UCSRO	Rome Study Abroad Program	719005	Business Meals-Group or Class Meals	478.35	64.55	64.55
1UCSRO	Rome Study Abroad Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1UD000	CEPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	5,000.24	5,000.20	5,000.20
1UD000	CEPS Educational and General	611BSO	Summer Salaries AY faculty - other	35,410.58	41,776.56	41,776.56
1UD000	CEPS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,000.00	10,000.00
1UD000	CEPS Educational and General	611BST	Summer Salary AY Fac-Teaching	140,866.71	142,024.10	142,024.10
1UD000	CEPS Educational and General	611BXM	Supplemental-Other-Misc	34,999.97	14,999.99	14,999.99
1UD000	CEPS Educational and General	611BXT	Supplemental-Teaching	44,410.01	34,930.06	34,930.06
1UD000	CEPS Educational and General	611F	Faculty-Full Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F10	Faculty TT/NTT (Non Union)	1,382,490.87	1,496,762.44	1,496,762.44
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	14,235,746.12	13,544,172.25	13,544,172.25
1UD000	CEPS Educational and General	611F60	Faculty NTT Research	275,609.71	275,141.32	275,141.32
1UD000	CEPS Educational and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UD000	CEPS Educational and General	611PFS	[NSE] Faculty Semester/Term	212,710.56	178,740.71	178,740.71
1UD000	CEPS Educational and General	611PSM	Summer Salaries Faculty Adjunct	30,270.01	7,986.56	7,986.56
1UD000	CEPS Educational and General	611Q90	Post Doc	25,195.39	19,240.58	19,240.58
1UD000	CEPS Educational and General	613B90	Graduate Summer Appoint-Research	3,680.02	11,823.93	11,823.93
1UD000	CEPS Educational and General	613B91	Graduate Summer Appoint-Teaching	94,802.54	132,455.56	132,455.56

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UD000	CEPS Educational and General	613N	Graduate-No Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	613N10	Graduate Assistant	2,790,795.41	2,631,539.98	2,631,539.98
1UD000	CEPS Educational and General	613N20	Graduate Associate	0.00	0.00	0.00
1UD000	CEPS Educational and General	613N30	Graduate Research Assistant	15,550.08	8,559.36	8,559.36
1UD000	CEPS Educational and General	613N50	Graduate - Stipend Only	10,370.17	16,715.53	16,715.53
1UD000	CEPS Educational and General	613N60	Graduate - PT Lecturer	18,987.26	10,000.03	10,000.03
1UD000	CEPS Educational and General	613N70	Graduate Fellow	102,725.56	104,357.84	104,357.84
1UD000	CEPS Educational and General	615F10	PAT	908,999.38	903,701.43	903,701.43
1UD000	CEPS Educational and General	617BHO	Operating Staff-Overtime	1,606.41	889.53	889.53
1UD000	CEPS Educational and General	617BLG	Operating Staff-Longevity	15,578.12	14,706.92	14,706.92
1UD000	CEPS Educational and General	617BSB	Operating Staff-Stand-By Pay	12.80	0.00	0.00
1UD000	CEPS Educational and General	617F	Operating Staff-Full Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	617F10	Operating Staff	421,729.25	399,840.37	399,840.37
1UD000	CEPS Educational and General	61CBHO	Part Time - Overtime	0.00	36.75	36.75
1UD000	CEPS Educational and General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CPEX	Part Time Salary	23,357.21	15,810.87	15,810.87
1UD000	CEPS Educational and General	61CPHX	Part Time Hourly	14,744.75	14,199.15	14,199.15
1UD000	CEPS Educational and General	61JB	Casual - Base Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61JBEX	Casual - Exempt	0.00	120.00	120.00
1UD000	CEPS Educational and General	61JBHX	Casual - Hourly	209.37	917.17	917.17
1UD000	CEPS Educational and General	61KBAW	OTP - Honor & Recog Awrd	2,000.00	2,000.00	2,000.00
1UD000	CEPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	710.00	30,660.00	30,660.00
1UD000	CEPS Educational and General	61S	Student	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SN	Student-No Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SNHO	Student Labor - Overtime	69.41	55.51	55.51
1UD000	CEPS Educational and General	61SNSH	Student Labor	245,249.49	241,372.41	241,372.41
1UD000	CEPS Educational and General	61SNWS	College Work Study	11,423.90	13,024.54	13,024.54
1UD000	CEPS Educational and General	65YB10	Base Benefit Distr (fica)	31,860.20	37,156.90	37,156.90
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	6,896,456.73	7,234,259.93	7,234,259.93
1UD000	CEPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	23,610.92	18,205.77	18,205.77
1UD000	CEPS Educational and General	71	Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	710	Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710000	In-State Travel	10,766.94	14,556.72	14,556.72
1UD000	CEPS Educational and General	710100	Out-of-State Travel	42,749.92	26,216.74	26,216.74
1UD000	CEPS Educational and General	710115	Out-of-State Travel-Prof Dev	470.00	0.00	0.00
1UD000	CEPS Educational and General	710200	Foreign Travel	4,947.48	8,900.31	8,900.31
1UD000	CEPS Educational and General	710300	Conference Registration Fees	15,348.61	12,767.56	12,767.56
1UD000	CEPS Educational and General	710305	Registration Fees-Other	0.00	12,028.00	12,028.00
1UD000	CEPS Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710400	Student or Non-Emp Travel	56,559.31	44,003.29	44,003.29
1UD000	CEPS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UD000	CEPS Educational and General	711	Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711000	Purchasing Cards	526.40	942.59	942.59
1UD000	CEPS Educational and General	711100	Supplies-General	203,145.71	235,695.32	235,695.32
1UD000	CEPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UD000	CEPS Educational and General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UD000	CEPS Educational and General	711132	Supplies-Software Incl Site License	19,638.61	26,336.32	26,336.32
1UD000	CEPS Educational and General	711134	Supplies-Employee Awards	0.00	50.00	50.00
1UD000	CEPS Educational and General	711138	Supplies-Parts	10,282.37	7,555.59	7,555.59
1UD000	CEPS Educational and General	711140	Supplies-Recruiting	0.00	0.00	0.00
1UD000	CEPS Educational and General	711142	Supplies-Chemical-Lab	232.84	199.08	199.08
1UD000	CEPS Educational and General	711146	Supplies-Laboratory	55,873.62	37,210.25	37,210.25
1UD000	CEPS Educational and General	711152	Supplies-Awards & Displays	0.00	212.80	212.80
1UD000	CEPS Educational and General	711162	Supplies-Office Supplies	29,739.43	39,310.65	39,310.65
1UD000	CEPS Educational and General	711164	Supplies-Computer (Non Peripherals)	11,411.16	5,517.11	5,517.11
1UD000	CEPS Educational and General	711171	Program Supply Offset	1,068.26	0.00	0.00
1UD000	CEPS Educational and General	711172	Program Supplies	20,723.54	11,243.52	11,243.52
1UD000	CEPS Educational and General	711184	Supplies - Promotion - Cultivation	487.50	1,009.00	1,009.00
1UD000	CEPS Educational and General	711199	CO USE ONLY-PPD Supplies Offset	0.00	76.46	76.46
1UD000	CEPS Educational and General	711200	Research Supplies	0.00	458.83	458.83
1UD000	CEPS Educational and General	713	Printing and Copying	0.00	0.00	0.00
1UD000	CEPS Educational and General	713000	Printing & Copying-General	33,580.83	26,531.82	26,531.82
1UD000	CEPS Educational and General	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1UD000	CEPS Educational and General	7140	Postage	0.00	0.00	0.00
1UD000	CEPS Educational and General	714000	Postage-General	8,432.98	9,641.11	9,641.11

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UD000	CEPS Educational and General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	714010	Postage-Off Campus Mail Services	1,676.17	988.36	988.36
1UD000	CEPS Educational and General	714030	Postage-Express Mail	0.00	0.00	0.00
1UD000	CEPS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	715000	Non-Cap Equip-General	221,371.13	177,856.60	177,856.60
1UD000	CEPS Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UD000	CEPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	16,417.81	16,417.81
1UD000	CEPS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	158.28	158.28
1UD000	CEPS Educational and General	715035	Non-Cap Equip-Computer Software	0.00	3,678.70	3,678.70
1UD000	CEPS Educational and General	716000	Maintenance & Repairs-General	12,166.70	15,599.67	15,599.67
1UD000	CEPS Educational and General	716006	Maint & Repairs-Electrical	0.00	164.00	164.00
1UD000	CEPS Educational and General	716009	Maint & Repairs-Locks	1,273.44	5,282.06	5,282.06
1UD000	CEPS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	675.00	675.00
1UD000	CEPS Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00
1UD000	CEPS Educational and General	716060	Maint & Repairs-Computer Software	400.00	500.00	500.00
1UD000	CEPS Educational and General	716063	Maint & Repairs-Computer Hardware	341.80	54.08	54.08
1UD000	CEPS Educational and General	716100	Rentals & Leases-General	2,108.60	1,124.84	1,124.84
1UD000	CEPS Educational and General	716110	Rentals-Copier	31,069.51	32,494.86	32,494.86
1UD000	CEPS Educational and General	716120	Rentals-Property or Room	640.00	0.00	0.00
1UD000	CEPS Educational and General	716123	Rental Property/Room (short term)	0.00	1,579.37	1,579.37
1UD000	CEPS Educational and General	716125	Rentals-Vehicles incl Marine	990.00	795.00	795.00
1UD000	CEPS Educational and General	717000	Consulting-General	410.00	420.00	420.00
1UD000	CEPS Educational and General	717010	Consulting-Information Technology	0.00	0.00	0.00
1UD000	CEPS Educational and General	717106	Finl Services-Epayment CC fees	0.00	279.20	279.20
1UD000	CEPS Educational and General	717200	Other Professional Services-General	62,278.65	59,806.09	59,806.09
1UD000	CEPS Educational and General	717210	Oth Prof Ser-Honoraria	2,200.00	0.00	0.00
1UD000	CEPS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UD000	CEPS Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UD000	CEPS Educational and General	718000	Telecom-General	(18.79)	(458.40)	(458.40)
1UD000	CEPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	179,358.12	225,637.15	225,637.15
1UD000	CEPS Educational and General	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	718014	Telecom-Telephone Equipment	3,118.57	4,677.63	4,677.63
1UD000	CEPS Educational and General	718016	Telecom-Usage (Tolls)	4,172.78	4,385.23	4,385.23
1UD000	CEPS Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UD000	CEPS Educational and General	719000	Business Meals-Meetings-Non Travel	65,787.85	54,927.52	54,927.52
1UD000	CEPS Educational and General	719100	Membership Dues & Fees	15,540.98	14,501.01	14,501.01
1UD000	CEPS Educational and General	719110	Membership-Individual	0.00	74.50	74.50
1UD000	CEPS Educational and General	719125	Licenses/Professional Fees	190.00	1,974.52	1,974.52
1UD000	CEPS Educational and General	719200	Employee Recruiting-General	24,871.96	18,756.25	18,756.25
1UD000	CEPS Educational and General	71C000	Awards to Non-Employee-Students	2,949.98	1,700.01	1,700.01
1UD000	CEPS Educational and General	71C100	Advertising (Non-Employment)	1,620.00	0.00	0.00
1UD000	CEPS Educational and General	71C110	Advertsing-Print	872.35	0.00	0.00
1UD000	CEPS Educational and General	71C600	Insurance	1,197.40	1,422.81	1,422.81
1UD000	CEPS Educational and General	71CZ30	Other Exp-Program Advertising	436.10	0.00	0.00
1UD000	CEPS Educational and General	71CZ35	Other Exp-Promotional Expense	106.03	0.00	0.00
1UD000	CEPS Educational and General	722205	Participant Sup-Stipends	0.00	2,722.28	2,722.28
1UD000	CEPS Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740000	Cap Equipment	45,295.86	126,751.87	126,751.87
1UD000	CEPS Educational and General	740005	Cap Equipment-Fabricated Equipment	498.19	0.00	0.00
1UD000	CEPS Educational and General	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	61CPEX	Part Time Salary	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	65X099	Benefits Clearing	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	711	Supplies	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	711100	Supplies-General	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UDS00	CEPS Exchange Programs	722205	Participant Sup-Stipends	0.00	0.00	0.00
1UE000	PAUL Education and General	611BAS	Admin Stipend-Act, Chair, Etc	147,263.34	128,115.12	128,115.12
1UE000	PAUL Education and General	611BBN	Faculty Bonus & Recruitment	47,000.00	34,000.00	34,000.00
1UE000	PAUL Education and General	611BSO	Summer Salaries AY faculty - other	52,316.73	17,002.65	17,002.65
1UE000	PAUL Education and General	611BST	Summer Salary AY Fac-Teaching	128,512.00	140,603.00	140,603.00
1UE000	PAUL Education and General	611BXM	Supplemental-Other-Misc	58,134.89	47,423.45	47,423.45
1UE000	PAUL Education and General	611BXT	Supplemental-Teaching	623,121.49	481,913.34	481,913.34
1UE000	PAUL Education and General	611F10	Faculty TT/NTT (Non Union)	1,913,599.07	1,846,816.81	1,846,816.81
1UE000	PAUL Education and General	611F15	Fac Tenure Track AAUP (UNH)	7,778,480.25	6,683,097.77	6,683,097.77
1UE000	PAUL Education and General	611F60	Faculty NTT Research	78,671.21	75,083.32	75,083.32
1UE000	PAUL Education and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UE000	PAUL Education and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UE000	PAUL Education and General	611PFS	[NSE] Faculty Semester/Term	416,851.78	402,530.92	402,530.92
1UE000	PAUL Education and General	611PSM	Summer Salaries Faculty Adjunct	0.00	5,490.00	5,490.00
1UE000	PAUL Education and General	613N10	Graduate Assistant	109,880.65	184,040.87	184,040.87
1UE000	PAUL Education and General	613N60	Graduate - PT Lecturer	119,720.85	69,400.74	69,400.74
1UE000	PAUL Education and General	613N70	Graduate Fellow	17,800.19	17,250.09	17,250.09
1UE000	PAUL Education and General	615F10	PAT	478,105.24	443,590.75	443,590.75
1UE000	PAUL Education and General	617BHO	Operating Staff-Overtime	2,272.14	587.70	587.70
1UE000	PAUL Education and General	617BLG	Operating Staff-Longevity	7,675.20	7,116.35	7,116.35
1UE000	PAUL Education and General	617F10	Operating Staff	258,806.03	252,763.24	252,763.24
1UE000	PAUL Education and General	61CBEX	Part Time Salary (w/ status)	15,375.00	20,800.02	20,800.02
1UE000	PAUL Education and General	61CBHO	Part Time - Overtime	205.41	1,932.44	1,932.44
1UE000	PAUL Education and General	61CBHX	Part Time Hourly (w/ status)	7,660.00	7,695.00	7,695.00
1UE000	PAUL Education and General	61CPEX	Part Time Salary	300.00	24,556.79	24,556.79
1UE000	PAUL Education and General	61CPHX	Part Time Hourly	126,366.75	130,031.81	130,031.81
1UE000	PAUL Education and General	61DBHO	Full Time Temp - Overtime	130.06	139.52	139.52
1UE000	PAUL Education and General	61DTEX	Full Time Temp - Exempt	47,818.05	46,960.28	46,960.28
1UE000	PAUL Education and General	61DTHX	Full Time Temp - Hourly	44,400.92	38,892.13	38,892.13
1UE000	PAUL Education and General	61JBEX	Casual - Exempt	5,325.78	1,625.16	1,625.16
1UE000	PAUL Education and General	61JBHX	Casual - Hourly	6,337.74	1,550.75	1,550.75
1UE000	PAUL Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	3,230.80	229.68	229.68
1UE000	PAUL Education and General	61SNHO	Student Labor - Overtime	405.11	0.00	0.00
1UE000	PAUL Education and General	61SNSH	Student Labor	70,569.19	97,104.53	97,104.53
1UE000	PAUL Education and General	61SNWS	College Work Study	16,323.01	13,752.09	13,752.09
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	92,783.66	74,822.21	74,822.21
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	4,202,613.29	4,045,503.36	4,045,503.36
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	45,655.17	47,259.32	47,259.32
1UE000	PAUL Education and General	65YT10	FT Temp Benefit Distr	7,746.30	7,211.66	7,211.66
1UE000	PAUL Education and General	710000	In-State Travel	4,700.96	9,365.14	9,365.14
1UE000	PAUL Education and General	710100	Out-of-State Travel	112,183.58	93,784.19	93,784.19
1UE000	PAUL Education and General	710115	Out-of-State Travel-Prof Dev	3,178.40	0.00	0.00
1UE000	PAUL Education and General	710200	Foreign Travel	42,765.49	46,457.18	46,457.18
1UE000	PAUL Education and General	710215	Foreign Travel-Prof Dev	0.00	57.00	57.00
1UE000	PAUL Education and General	710230	Foreign Travel-Student	27,045.83	0.00	0.00
1UE000	PAUL Education and General	710300	Conference Registration Fees	33,439.65	43,651.37	43,651.37
1UE000	PAUL Education and General	710305	Registration Fees-Other	1,755.99	4,909.40	4,909.40
1UE000	PAUL Education and General	710310	Workshop Registration Fees	245.00	450.00	450.00
1UE000	PAUL Education and General	710400	Student or Non-Emp Travel	85,775.56	163,174.52	163,174.52
1UE000	PAUL Education and General	710405	Student or Non-Emp Travel-Recruit	19,941.05	11,484.13	11,484.13
1UE000	PAUL Education and General	710Z00	Travel-Other	0.00	0.00	0.00
1UE000	PAUL Education and General	711000	Purchasing Cards	0.00	0.00	0.00
1UE000	PAUL Education and General	711100	Supplies-General	49,325.81	100,543.00	100,543.00
1UE000	PAUL Education and General	711108	Supplies-Subscription,Newspaper,Mag	5,126.79	11,591.66	11,591.66
1UE000	PAUL Education and General	711123	Breeding Supplies	(31.60)	0.00	0.00
1UE000	PAUL Education and General	711124	Supplies-Instructional Supplies	44,791.52	46,399.62	46,399.62
1UE000	PAUL Education and General	711126	Supplies-Photographic Supplies	0.00	1,545.89	1,545.89
1UE000	PAUL Education and General	711128	Supplies-Audio-Visual Supplies	0.00	1,959.60	1,959.60
1UE000	PAUL Education and General	711132	Supplies-Software Incl Site License	196,263.85	181,113.94	181,113.94
1UE000	PAUL Education and General	711154	Supplies-Computer Peripherals	495.00	941.35	941.35
1UE000	PAUL Education and General	711164	Supplies-Computer (Non Peripherals)	8,928.83	3,748.66	3,748.66
1UE000	PAUL Education and General	711184	Supplies - Promotion - Cultivation	585.37	2,695.77	2,695.77
1UE000	PAUL Education and General	711200	Research Supplies	0.00	263.77	263.77
1UE000	PAUL Education and General	713000	Printing & Copying-General	123,604.60	114,521.49	114,521.49
1UE000	PAUL Education and General	713010	Printing & Copying-Publications	330.05	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UE000	PAUL Education and General	714000	Postage-General	83.11	307.80	307.80
1UE000	PAUL Education and General	714005	Postage-Campus Mail Services	13,458.70	16,084.72	16,084.72
1UE000	PAUL Education and General	714010	Postage-Off Campus Mail Services	201.85	308.83	308.83
1UE000	PAUL Education and General	715000	Non-Cap Equip-General	1,266.00	5,139.00	5,139.00
1UE000	PAUL Education and General	715005	Non-Cap Equip-Computer Hardware	26,905.45	2,187.87	2,187.87
1UE000	PAUL Education and General	715035	Non-Cap Equip-Computer Software	0.00	453.00	453.00
1UE000	PAUL Education and General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UE000	PAUL Education and General	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
1UE000	PAUL Education and General	716063	Maint & Repairs-Computer Hardware	119.70	1,277.71	1,277.71
1UE000	PAUL Education and General	716100	Rentals & Leases-General	2,475.80	3,206.80	3,206.80
1UE000	PAUL Education and General	716115	Rentals-Linen	2,057.55	148.86	148.86
1UE000	PAUL Education and General	716123	Rental Property/Room (short term)	231.25	5,226.00	5,226.00
1UE000	PAUL Education and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UE000	PAUL Education and General	716160	Rentals - Caps & Gowns	1,147.00	604.00	604.00
1UE000	PAUL Education and General	717000	Consulting-General	0.00	0.00	0.00
1UE000	PAUL Education and General	717100	Financial Services-General	0.00	0.00	0.00
1UE000	PAUL Education and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UE000	PAUL Education and General	717106	Finl Services-Epayment CC fees	1,697.31	1,238.09	1,238.09
1UE000	PAUL Education and General	717150	Finl Services-E-Bill Presentment	0.00	0.00	0.00
1UE000	PAUL Education and General	717200	Other Professional Services-General	350,924.39	227,460.23	227,460.23
1UE000	PAUL Education and General	717254	Oth Prof Ser-Information Tech	14,930.00	0.00	0.00
1UE000	PAUL Education and General	717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00
1UE000	PAUL Education and General	718000	Telecom-General	328.68	(427.97)	(427.97)
1UE000	PAUL Education and General	718002	Telecom-Fixed (Basic Phone Service)	106,462.60	167,622.74	167,622.74
1UE000	PAUL Education and General	718006	Telecom-Cellular Phones	168.50	200.08	200.08
1UE000	PAUL Education and General	718008	Telecom-Internet Services	1,085.36	0.00	0.00
1UE000	PAUL Education and General	718014	Telecom-Telephone Equipment	3,933.68	4,818.69	4,818.69
1UE000	PAUL Education and General	718016	Telecom-Usage (Tolls)	3,331.93	4,341.80	4,341.80
1UE000	PAUL Education and General	719000	Business Meals-Meetings-Non Travel	53,991.49	63,903.53	63,903.53
1UE000	PAUL Education and General	719005	Business Meals-Group or Class Meals	198,919.58	237,303.68	237,303.68
1UE000	PAUL Education and General	719010	Business Meals-Campus Wide Events	65.00	0.00	0.00
1UE000	PAUL Education and General	719015	Business Meals-Recruiting Meals	7,416.52	13,322.62	13,322.62
1UE000	PAUL Education and General	719100	Membership Dues & Fees	14,872.90	14,962.48	14,962.48
1UE000	PAUL Education and General	719105	Membership-Institutional	1,291.69	(100.00)	(100.00)
1UE000	PAUL Education and General	719110	Membership-Individual	10,112.26	13,416.86	13,416.86
1UE000	PAUL Education and General	719115	Membership-Award Entry Fees	81.18	0.00	0.00
1UE000	PAUL Education and General	719125	Licenses/Professional Fees	300.00	275.00	275.00
1UE000	PAUL Education and General	719200	Employee Recruiting-General	8,035.60	9,620.00	9,620.00
1UE000	PAUL Education and General	719Z10	Other Employee Support-Prof Develop	3,670.50	795.00	795.00
1UE000	PAUL Education and General	71C000	Awards to Non-Employee-Students	528.06	800.00	800.00
1UE000	PAUL Education and General	71C100	Advertising (Non-Employment)	161,097.14	163,750.06	163,750.06
1UE000	PAUL Education and General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1UE000	PAUL Education and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UE000	PAUL Education and General	760000	Internal Allocations	(657.00)	0.00	0.00
1UE001	PAUL E&G - CPS	611BST	Summer Salary AY Fac-Teaching	0.00	30,700.02	30,700.02
1UE001	PAUL E&G - CPS	611BXT	Supplemental-Teaching	28,260.08	20,000.08	20,000.08
1UE001	PAUL E&G - CPS	611PFS	[NSE] Faculty Semester/Term	18,000.01	42,000.09	42,000.09
1UE001	PAUL E&G - CPS	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	61CPHX	Part Time Hourly	14,127.75	0.00	0.00
1UE001	PAUL E&G - CPS	65YB10	Base Benefit Distr (fica)	2,373.92	4,258.87	4,258.87
1UE001	PAUL E&G - CPS	65YP10	Nonstatus Benefit Distr (Fica)	2,698.76	3,528.03	3,528.03
1UE001	PAUL E&G - CPS	710000	In-State Travel	745.48	356.11	356.11
1UE001	PAUL E&G - CPS	710100	Out-of-State Travel	39.76	0.00	0.00
1UE001	PAUL E&G - CPS	710Z00	Travel-Other	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	711100	Supplies-General	0.00	550.00	550.00
1UE001	PAUL E&G - CPS	711124	Supplies-Instructional Supplies	98.75	831.00	831.00
1UE001	PAUL E&G - CPS	713000	Printing & Copying-General	35.00	0.00	0.00
1UE001	PAUL E&G - CPS	713015	Printing & Copying-Departmental	41.92	167.72	167.72
1UE001	PAUL E&G - CPS	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	717200	Other Professional Services-General	97.50	2,037.50	2,037.50
1UE001	PAUL E&G - CPS	719000	Business Meals-Meetings-Non Travel	176.26	271.70	271.70
1UE001	PAUL E&G - CPS	719005	Business Meals-Group or Class Meals	144.82	533.60	533.60
1UE001	PAUL E&G - CPS	71C100	Advertising (Non-Employment)	5,849.00	0.00	0.00
1UE001	PAUL E&G - CPS	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UEPPD	General Prepaid	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UEPPD	General Prepaid	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UEPPD	General Prepaid	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UEPPD	General Prepaid	61U000	Salary Offset Account	0.00	0.00	0.00
1UEPPD	General Prepaid	65X099	Benefits Clearing	0.00	0.00	0.00
1UEPPD	General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UEPPD	General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UEPPD	General Prepaid	710200	Foreign Travel	0.00	0.00	0.00
1UEPPD	General Prepaid	710230	Foreign Travel-Student	0.00	0.00	0.00
1UEPPD	General Prepaid	710305	Registration Fees-Other	0.00	0.00	0.00
1UEPPD	General Prepaid	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UEPPD	General Prepaid	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UEPPD	General Prepaid	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UEPPD	General Prepaid	719105	Membership-Institutional	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	611BAS	Admin Stipend-Act, Chair, Etc	13,620.08	13,340.06	13,340.06
1UESBP	Study Abroad - Budapest	611BSO	Summer Salaries AY faculty - other	4,000.00	0.00	0.00
1UESBP	Study Abroad - Budapest	611BXM	Supplemental-Other-Misc	2,000.00	2,000.00	2,000.00
1UESBP	Study Abroad - Budapest	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	61CPEX	Part Time Salary	0.00	1,500.00	1,500.00
1UESBP	Study Abroad - Budapest	61JBEX	Casual - Exempt	1,950.12	0.00	0.00
1UESBP	Study Abroad - Budapest	61SNSH	Student Labor	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	65YB10	Base Benefit Distr (fica)	1,811.87	1,288.58	1,288.58
1UESBP	Study Abroad - Budapest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	126.00
1UESBP	Study Abroad - Budapest	710100	Out-of-State Travel	46.00	0.00	0.00
1UESBP	Study Abroad - Budapest	710200	Foreign Travel	13,015.82	12,282.25	12,282.25
1UESBP	Study Abroad - Budapest	710230	Foreign Travel-Student	23,352.17	0.00	0.00
1UESBP	Study Abroad - Budapest	710305	Registration Fees-Other	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	710400	Student or Non-Emp Travel	4,490.61	26,615.10	26,615.10
1UESBP	Study Abroad - Budapest	711100	Supplies-General	0.00	16.45	16.45
1UESBP	Study Abroad - Budapest	713000	Printing & Copying-General	65.24	0.00	0.00
1UESBP	Study Abroad - Budapest	714010	Postage-Off Campus Mail Services	84.86	0.00	0.00
1UESBP	Study Abroad - Budapest	716120	Rentals-Property or Room	55,236.70	56,989.57	56,989.57
1UESBP	Study Abroad - Budapest	717200	Other Professional Services-General	73,872.90	82,945.40	82,945.40
1UESBP	Study Abroad - Budapest	718000	Telecom-General	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	719000	Business Meals-Meetings-Non Travel	386.22	2,959.79	2,959.79
1UESBP	Study Abroad - Budapest	719005	Business Meals-Group or Class Meals	343.09	0.00	0.00
1UESBP	Study Abroad - Budapest	760171	RCM-Undergrad Net Tuition Realloc	39,349.00	42,301.00	42,301.00
1UESBP	Study Abroad - Budapest	760175	RCM-Student Fee Rev Reallocation	12,000.00	12,210.00	12,210.00
1UESCM	Study Abroad - Cruise Management	611BXT	Supplemental-Teaching	0.00	5,370.00	5,370.00
1UESCM	Study Abroad - Cruise Management	65YB10	Base Benefit Distr (fica)	0.00	451.09	451.09
1UESCM	Study Abroad - Cruise Management	710100	Out-of-State Travel	0.00	355.26	355.26
1UESCM	Study Abroad - Cruise Management	710200	Foreign Travel	0.00	6,203.16	6,203.16
1UESCM	Study Abroad - Cruise Management	710400	Student or Non-Emp Travel	0.00	20,240.08	20,240.08
1UESCM	Study Abroad - Cruise Management	711100	Supplies-General	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	714000	Postage-General	0.00	5.78	5.78
1UESCM	Study Abroad - Cruise Management	714010	Postage-Off Campus Mail Services	0.00	15.00	15.00
1UESCM	Study Abroad - Cruise Management	717200	Other Professional Services-General	0.00	930.26	930.26
1UESCM	Study Abroad - Cruise Management	719000	Business Meals-Meetings-Non Travel	0.00	30.94	30.94
1UESCM	Study Abroad - Cruise Management	719005	Business Meals-Group or Class Meals	0.00	43.62	43.62
1UESCM	Study Abroad - Cruise Management	71C600	Insurance	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	760171	RCM-Undergrad Net Tuition Realloc	0.00	6,730.00	6,730.00
1UESCM	Study Abroad - Cruise Management	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	760175	RCM-Student Fee Rev Reallocation	0.00	3,570.00	3,570.00
1UESDR	Study Abrd Dominican Republic	611BXT	Supplemental-Teaching	7,600.00	7,964.00	7,964.00
1UESDR	Study Abrd Dominican Republic	61JBEX	Casual - Exempt	450.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	61SNSH	Student Labor	21.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	65YB10	Base Benefit Distr (fica)	676.20	668.99	668.99
1UESDR	Study Abrd Dominican Republic	710200	Foreign Travel	4,648.66	2,544.54	2,544.54
1UESDR	Study Abrd Dominican Republic	710230	Foreign Travel-Student	33,144.21	0.00	0.00
1UESDR	Study Abrd Dominican Republic	710400	Student or Non-Emp Travel	1,500.00	31,167.78	31,167.78
1UESDR	Study Abrd Dominican Republic	711100	Supplies-General	194.00	93.00	93.00
1UESDR	Study Abrd Dominican Republic	711106	Supplies-Uniforms	212.98	0.00	0.00
1UESDR	Study Abrd Dominican Republic	714000	Postage-General	0.00	533.68	533.68
1UESDR	Study Abrd Dominican Republic	714010	Postage-Off Campus Mail Services	100.97	56.26	56.26

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UESDR	Study Abrd Dominican Republic	717200	Other Professional Services-General	2,676.10	4,388.09	4,388.09
1UESDR	Study Abrd Dominican Republic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	719005	Business Meals-Group or Class Meals	0.00	225.00	225.00
1UESDR	Study Abrd Dominican Republic	760171	RCM-Undergrad Net Tuition Realloc	0.00	7,691.00	7,691.00
1UESDR	Study Abrd Dominican Republic	760173	RCM-Cont. Ed. Net Tuition Realloc	4,207.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	760175	RCM-Student Fee Rev Reallocation	5,389.00	4,752.00	4,752.00
1UESFR	Study Abroad - France	611BXM	Supplemental-Other-Misc	2,000.00	2,000.00	2,000.00
1UESFR	Study Abroad - France	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UESFR	Study Abroad - France	65YB10	Base Benefit Distr (fica)	168.00	168.00	168.00
1UESFR	Study Abroad - France	710200	Foreign Travel	2,606.45	5,919.17	5,919.17
1UESFR	Study Abroad - France	710400	Student or Non-Emp Travel	0.00	176.24	176.24
1UESFR	Study Abroad - France	710Z00	Travel-Other	0.00	0.00	0.00
1UESFR	Study Abroad - France	713000	Printing & Copying-General	20.55	0.00	0.00
1UESFR	Study Abroad - France	717200	Other Professional Services-General	41,117.90	46,987.25	46,987.25
1UESFR	Study Abroad - France	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UESFR	Study Abroad - France	760171	RCM-Undergrad Net Tuition Realloc	19,674.00	19,228.00	19,228.00
1UESIT	Study Abroad - Italy	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	710200	Foreign Travel	0.00	1,446.70	1,446.70
1UESIT	Study Abroad - Italy	710230	Foreign Travel-Student	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	710400	Student or Non-Emp Travel	0.00	75.67	75.67
1UESIT	Study Abroad - Italy	713000	Printing & Copying-General	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	718000	Telecom-General	0.00	108.19	108.19
1UESIT	Study Abroad - Italy	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	719000	Business Meals-Meetings-Non Travel	0.00	191.73	191.73
1UF000	HHS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	167,419.90	166,858.51	166,858.51
1UF000	HHS Educational and General	611BBN	Faculty Bonus & Recruitment	25,000.00	2,500.00	2,500.00
1UF000	HHS Educational and General	611BSO	Summer Salaries AY faculty - other	95,850.63	17,165.02	17,165.02
1UF000	HHS Educational and General	611BST	Summer Salary AY Fac-Teaching	370,620.44	328,460.18	328,460.18
1UF000	HHS Educational and General	611BXM	Supplemental-Other-Misc	0.00	75.00	75.00
1UF000	HHS Educational and General	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1UF000	HHS Educational and General	611BXT	Supplemental-Teaching	268,793.28	270,739.26	270,739.26
1UF000	HHS Educational and General	611F10	Faculty TT/NTT (Non Union)	530,634.83	539,773.29	539,773.29
1UF000	HHS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	5,761,972.91	5,482,278.20	5,482,278.20
1UF000	HHS Educational and General	611F60	Faculty NTT Research	0.00	25,177.44	25,177.44
1UF000	HHS Educational and General	611F70	Faculty NTT Clinical	2,359,658.86	1,954,068.98	1,954,068.98
1UF000	HHS Educational and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF000	HHS Educational and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UF000	HHS Educational and General	611PFS	[NSE] Faculty Semester/Term	811,253.21	801,396.81	801,396.81
1UF000	HHS Educational and General	611PSM	Summer Salaries Faculty Adjunct	124,225.10	151,680.12	151,680.12
1UF000	HHS Educational and General	613B90	Graduate Summer Appoint-Research	1,878.67	4,562.34	4,562.34
1UF000	HHS Educational and General	613N10	Graduate Assistant	286,179.99	252,132.60	252,132.60
1UF000	HHS Educational and General	613N50	Graduate - Stipend Only	48,315.59	60,322.58	60,322.58
1UF000	HHS Educational and General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UF000	HHS Educational and General	615F10	PAT	754,558.09	732,543.97	732,543.97
1UF000	HHS Educational and General	615F1R	Retro PAT	44.96	0.00	0.00
1UF000	HHS Educational and General	616F10	Extension Educator	0.00	0.00	0.00
1UF000	HHS Educational and General	617BHO	Operating Staff-Overtime	1,061.98	1,736.58	1,736.58
1UF000	HHS Educational and General	617BLG	Operating Staff-Longevity	10,867.67	9,886.37	9,886.37
1UF000	HHS Educational and General	617F10	Operating Staff	556,920.52	536,456.00	536,456.00
1UF000	HHS Educational and General	61CBEX	Part Time Salary (w/ status)	7,946.46	15,537.65	15,537.65
1UF000	HHS Educational and General	61CBHO	Part Time - Overtime	0.00	74.54	74.54
1UF000	HHS Educational and General	61CPEX	Part Time Salary	26,670.17	9,750.00	9,750.00
1UF000	HHS Educational and General	61CPHX	Part Time Hourly	48,127.45	19,662.50	19,662.50
1UF000	HHS Educational and General	61DTEX	Full Time Temp - Exempt	3,039.66	4,749.04	4,749.04
1UF000	HHS Educational and General	61DTHX	Full Time Temp - Hourly	16,402.50	0.00	0.00
1UF000	HHS Educational and General	61JBEX	Casual - Exempt	4,830.00	1,670.00	1,670.00
1UF000	HHS Educational and General	61JBHX	Casual - Hourly	0.00	201.00	201.00
1UF000	HHS Educational and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1UF000	HHS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	861.30	6,006.66	6,006.66
1UF000	HHS Educational and General	61SNHO	Student Labor - Overtime	33.11	0.00	0.00
1UF000	HHS Educational and General	61SNSH	Student Labor	82,188.19	52,563.37	52,563.37
1UF000	HHS Educational and General	61SNWS	College Work Study	55,456.15	63,915.47	63,915.47
1UF000	HHS Educational and General	65YB10	Base Benefit Distr (fica)	80,230.96	69,339.73	69,339.73
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	3,984,925.65	4,031,330.19	4,031,330.19

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UF000	HHS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	85,283.05	82,990.10	82,990.10
1UF000	HHS Educational and General	65YT10	FT Temp Benefit Distr	1,633.21	398.92	398.92
1UF000	HHS Educational and General	710000	In-State Travel	19,622.10	12,341.35	12,341.35
1UF000	HHS Educational and General	710015	In-State Travel-Supervision	152.38	415.77	415.77
1UF000	HHS Educational and General	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1UF000	HHS Educational and General	710025	In-State Travel-Course Related	15,454.08	22,796.18	22,796.18
1UF000	HHS Educational and General	710030	In-State Travel-Searches	3,188.14	4,038.07	4,038.07
1UF000	HHS Educational and General	710100	Out-of-State Travel	122,068.95	117,492.75	117,492.75
1UF000	HHS Educational and General	710105	Out-of-State Travel-Recruiting	1,426.51	0.00	0.00
1UF000	HHS Educational and General	710110	Out-of-State Travel-Team Travel	860.83	0.00	0.00
1UF000	HHS Educational and General	710115	Out-of-State Travel-Prof Dev	1,329.40	2,594.05	2,594.05
1UF000	HHS Educational and General	710120	Out-of-State Travel-Supervision	6,293.31	284.87	284.87
1UF000	HHS Educational and General	710125	Out-of-State Travel-Course Related	4,853.88	11,456.31	11,456.31
1UF000	HHS Educational and General	710130	Out-of-State Travel-Searches	5,644.42	7,393.07	7,393.07
1UF000	HHS Educational and General	710135	Out State Travel - Airport Shuttle	23.00	0.00	0.00
1UF000	HHS Educational and General	710200	Foreign Travel	12,180.25	5,363.90	5,363.90
1UF000	HHS Educational and General	710205	Foreign Travel-Recruiting	0.00	1,006.06	1,006.06
1UF000	HHS Educational and General	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1UF000	HHS Educational and General	710220	Foreign Travel-Course Related	1,827.92	0.00	0.00
1UF000	HHS Educational and General	710300	Conference Registration Fees	47,731.85	35,299.03	35,299.03
1UF000	HHS Educational and General	710305	Registration Fees-Other	4,112.50	1,045.00	1,045.00
1UF000	HHS Educational and General	710310	Workshop Registration Fees	2,323.43	2,390.00	2,390.00
1UF000	HHS Educational and General	710400	Student or Non-Emp Travel	14,530.59	4,853.93	4,853.93
1UF000	HHS Educational and General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1UF000	HHS Educational and General	710410	Student or Non-Emp Travel-Lodging	0.00	1,898.69	1,898.69
1UF000	HHS Educational and General	710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00
1UF000	HHS Educational and General	710425	Team Travel-Meals	72.88	0.00	0.00
1UF000	HHS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UF000	HHS Educational and General	711000	Purchasing Cards	59,944.13	54,750.96	54,750.96
1UF000	HHS Educational and General	711100	Supplies-General	146,299.05	147,265.47	147,265.47
1UF000	HHS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	2,970.68	6,716.82	6,716.82
1UF000	HHS Educational and General	711110	Supplies-Animal Feed-Care	74.18	0.00	0.00
1UF000	HHS Educational and General	711124	Supplies-Instructional Supplies	119,252.60	151,960.03	151,960.03
1UF000	HHS Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UF000	HHS Educational and General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1UF000	HHS Educational and General	711132	Supplies-Software Incl Site License	18,212.04	6,698.20	6,698.20
1UF000	HHS Educational and General	711148	Supplies-Bottled Gas	63.00	84.00	84.00
1UF000	HHS Educational and General	711152	Supplies-Awards & Displays	140.44	0.00	0.00
1UF000	HHS Educational and General	711154	Supplies-Computer Peripherals	21,647.98	32,970.79	32,970.79
1UF000	HHS Educational and General	711156	Supplies-Electronic Devices	179.34	0.00	0.00
1UF000	HHS Educational and General	711160	Supplies-Books	31.25	0.00	0.00
1UF000	HHS Educational and General	711162	Supplies-Office Supplies	2,103.86	2,046.85	2,046.85
1UF000	HHS Educational and General	711164	Supplies-Computer (Non Peripherals)	117,101.20	75,739.72	75,739.72
1UF000	HHS Educational and General	711166	Supplies-Copier	0.00	45.00	45.00
1UF000	HHS Educational and General	711169	Supplies - Apparel	0.00	0.00	0.00
1UF000	HHS Educational and General	711172	Program Supplies	12,323.39	11,331.26	11,331.26
1UF000	HHS Educational and General	711178	Supplies- Training	362.50	747.00	747.00
1UF000	HHS Educational and General	711180	Supplies Special Events	499.43	732.25	732.25
1UF000	HHS Educational and General	711184	Supplies - Promotion - Cultivation	3,980.97	1,855.60	1,855.60
1UF000	HHS Educational and General	711186	Operating supplies	0.00	0.00	0.00
1UF000	HHS Educational and General	711190	Publications cost	0.00	0.00	0.00
1UF000	HHS Educational and General	711200	Research Supplies	30.00	363.09	363.09
1UF000	HHS Educational and General	713000	Printing & Copying-General	5,386.96	1,931.19	1,931.19
1UF000	HHS Educational and General	713005	Printing & Copying-Campus	6,373.17	4,956.32	4,956.32
1UF000	HHS Educational and General	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1UF000	HHS Educational and General	713030	Printing & Copying-Off Campus	5,473.59	6,708.41	6,708.41
1UF000	HHS Educational and General	714000	Postage-General	8,200.11	8,566.54	8,566.54
1UF000	HHS Educational and General	714005	Postage-Campus Mail Services	0.00	1,250.77	1,250.77
1UF000	HHS Educational and General	714010	Postage-Off Campus Mail Services	1,665.74	101.81	101.81
1UF000	HHS Educational and General	714020	Postage-Labeling	0.00	136.55	136.55
1UF000	HHS Educational and General	714025	Postage-Direct Mail	8.00	0.00	0.00
1UF000	HHS Educational and General	714030	Postage-Express Mail	220.34	0.00	0.00
1UF000	HHS Educational and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UF000	HHS Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UF000	HHS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	24,256.29	3,403.68	3,403.68

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UF000	HHS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	789.20	789.20
1UF000	HHS Educational and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,286.53	5,261.71	5,261.71
1UF000	HHS Educational and General	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1UF000	HHS Educational and General	715040	Non-Cap Equip-Audio Visual	13,515.00	0.00	0.00
1UF000	HHS Educational and General	716000	Maintenance & Repairs-General	10,946.83	7,529.37	7,529.37
1UF000	HHS Educational and General	716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00
1UF000	HHS Educational and General	716012	Maint & Repairs-Painting	3,288.00	7,456.00	7,456.00
1UF000	HHS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	45,558.43	45,558.43
1UF000	HHS Educational and General	716021	Maint & Repairs-Equipment	1,308.70	148.80	148.80
1UF000	HHS Educational and General	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1UF000	HHS Educational and General	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
1UF000	HHS Educational and General	716060	Maint & Repairs-Computer Software	0.00	100.00	100.00
1UF000	HHS Educational and General	716100	Rentals & Leases-General	84.00	0.00	0.00
1UF000	HHS Educational and General	716110	Rentals-Copier	34,447.72	42,382.55	42,382.55
1UF000	HHS Educational and General	716120	Rentals-Property or Room	4,234.05	9,027.52	9,027.52
1UF000	HHS Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UF000	HHS Educational and General	716125	Rentals-Vehicles incl Marine	0.00	260.37	260.37
1UF000	HHS Educational and General	716135	Rentals-Vehicle-Team	990.00	0.00	0.00
1UF000	HHS Educational and General	717009	Profess Srvcs - Porta Potties	0.00	115.00	115.00
1UF000	HHS Educational and General	717200	Other Professional Services-General	205,139.51	117,790.79	117,790.79
1UF000	HHS Educational and General	717203	Oth Prof Ser-Background Checks	1,222.06	1,188.50	1,188.50
1UF000	HHS Educational and General	717210	Oth Prof Ser-Honoraria	2,000.00	2,100.00	2,100.00
1UF000	HHS Educational and General	717228	Oth Prof Ser-Accreditation	4,410.00	1,660.00	1,660.00
1UF000	HHS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UF000	HHS Educational and General	717268	Oth Prof Ser- Physicians	0.00	148.00	148.00
1UF000	HHS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UF000	HHS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	98,294.83	100,034.16	100,034.16
1UF000	HHS Educational and General	718006	Telecom-Cellular Phones	2,203.97	2,018.97	2,018.97
1UF000	HHS Educational and General	718008	Telecom-Internet Services	103.04	264.38	264.38
1UF000	HHS Educational and General	718014	Telecom-Telephone Equipment	2,016.25	2,889.50	2,889.50
1UF000	HHS Educational and General	718016	Telecom-Usage (Tolls)	2,903.47	3,199.79	3,199.79
1UF000	HHS Educational and General	718022	Telecom-Voice US Calling Card	0.00	0.00	0.00
1UF000	HHS Educational and General	719000	Business Meals-Meetings-Non Travel	38,046.41	30,203.04	30,203.04
1UF000	HHS Educational and General	719005	Business Meals-Group or Class Meals	12,098.57	5,591.17	5,591.17
1UF000	HHS Educational and General	719015	Business Meals-Recruiting Meals	1,426.42	818.20	818.20
1UF000	HHS Educational and General	719020	Business Meals-Accreditation	96.00	0.00	0.00
1UF000	HHS Educational and General	719100	Membership Dues & Fees	31,612.17	35,511.00	35,511.00
1UF000	HHS Educational and General	719105	Membership-Institutional	1,500.00	46.00	46.00
1UF000	HHS Educational and General	719110	Membership-Individual	75.00	0.00	0.00
1UF000	HHS Educational and General	719125	Licenses/Professional Fees	6,617.50	8,690.00	8,690.00
1UF000	HHS Educational and General	719200	Employee Recruiting-General	16,518.46	16,288.48	16,288.48
1UF000	HHS Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UF000	HHS Educational and General	719Z10	Other Employee Support-Prof Develop	678.99	3,320.20	3,320.20
1UF000	HHS Educational and General	71B000	Items Resale	0.00	0.00	0.00
1UF000	HHS Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UF000	HHS Educational and General	71C100	Advertising (Non-Employment)	7,452.10	9,915.40	9,915.40
1UF000	HHS Educational and General	71C110	Advertsing-Print	0.00	181.83	181.83
1UF000	HHS Educational and General	71C610	Insurance-Liability	0.00	0.00	0.00
1UF000	HHS Educational and General	71C615	Insurance-Vehicle	388.78	370.30	370.30
1UF000	HHS Educational and General	722210	Participant Sup-Other	35.00	0.00	0.00
1UF000	HHS Educational and General	740000	Cap Equipment	56,224.00	213,865.99	213,865.99
1UF000	HHS Educational and General	740045	Cap Equipment-Audio/Visual	0.00	8,619.00	8,619.00
1UF000	HHS Educational and General	760000	Internal Allocations	5,553.77	(20.00)	(20.00)
1UF001	HHS E&G - MPH Program	611BAS	Admin Stipend-Act, Chair, Etc	6,800.33	4,661.30	4,661.30
1UF001	HHS E&G - MPH Program	611BST	Summer Salary AY Fac-Teaching	17,110.01	16,970.01	16,970.01
1UF001	HHS E&G - MPH Program	611BXT	Supplemental-Teaching	14,980.04	16,970.00	16,970.00
1UF001	HHS E&G - MPH Program	611F10	Faculty TT/NTT (Non Union)	29,789.95	8,311.57	8,311.57
1UF001	HHS E&G - MPH Program	611F15	Fac Tenure Track AAUP (UNH)	72,521.68	70,221.51	70,221.51
1UF001	HHS E&G - MPH Program	611F60	Faculty NTT Research	18,633.41	9,173.42	9,173.42
1UF001	HHS E&G - MPH Program	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611PFS	[NSE] Faculty Semester/Term	33,000.19	39,000.19	39,000.19
1UF001	HHS E&G - MPH Program	611PSM	Summer Salaries Faculty Adjunct	10,500.03	10,000.03	10,000.03
1UF001	HHS E&G - MPH Program	61CBHX	Part Time Hourly (w/ status)	105.00	0.00	0.00
1UF001	HHS E&G - MPH Program	61CPEX	Part Time Salary	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	61CPHX	Part Time Hourly	105.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UF001	HHS E&G - MPH Program	65YB10	Base Benefit Distr (fica)	3,275.61	3,242.51	3,242.51
1UF001	HHS E&G - MPH Program	65YF10	Full Fringe Benefit Distr Expe	48,372.93	38,152.14	38,152.14
1UF001	HHS E&G - MPH Program	65YP10	Nonstatus Benefit Distr (Fica)	3,662.83	4,116.04	4,116.04
1UF001	HHS E&G - MPH Program	710000	In-State Travel	154.84	84.90	84.90
1UF001	HHS E&G - MPH Program	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	710100	Out-of-State Travel	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	710300	Conference Registration Fees	20.00	0.00	0.00
1UF001	HHS E&G - MPH Program	711000	Purchasing Cards	130.89	190.03	190.03
1UF001	HHS E&G - MPH Program	711100	Supplies-General	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	711180	Supplies Special Events	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	711184	Supplies - Promotion - Cultivation	350.00	250.00	250.00
1UF001	HHS E&G - MPH Program	713015	Printing & Copying-Departmental	27.30	82.50	82.50
1UF001	HHS E&G - MPH Program	713020	Printing & Copying-Course Related	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	713030	Printing & Copying-Off Campus	0.00	262.50	262.50
1UF001	HHS E&G - MPH Program	714000	Postage-General	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	714020	Postage-Labeling	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	716110	Rentals-Copier	13.30	0.00	0.00
1UF001	HHS E&G - MPH Program	717200	Other Professional Services-General	950.00	967.50	967.50
1UF001	HHS E&G - MPH Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	717228	Oth Prof Ser-Accreditation	3,275.00	0.00	0.00
1UF001	HHS E&G - MPH Program	719000	Business Meals-Meetings-Non Travel	0.00	475.00	475.00
1UF001	HHS E&G - MPH Program	719005	Business Meals-Group or Class Meals	475.00	0.00	0.00
1UF001	HHS E&G - MPH Program	719100	Membership Dues & Fees	500.00	3,175.00	3,175.00
1UF001	HHS E&G - MPH Program	71C100	Advertising (Non-Employment)	0.00	500.00	500.00
1UF002	HHS - E&G MSW at UNH-M	611BST	Summer Salary AY Fac-Teaching	2,385.00	6,230.01	6,230.01
1UF002	HHS - E&G MSW at UNH-M	611F15	Fac Tenure Track AAUP (UNH)	20,006.32	30,111.45	30,111.45
1UF002	HHS - E&G MSW at UNH-M	611F70	Faculty NTT Clinical	20,552.37	13,075.43	13,075.43
1UF002	HHS - E&G MSW at UNH-M	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	611PFS	[NSE] Faculty Semester/Term	16,100.06	36,500.15	36,500.15
1UF002	HHS - E&G MSW at UNH-M	65YB10	Base Benefit Distr (fica)	200.34	523.33	523.33
1UF002	HHS - E&G MSW at UNH-M	65YF10	Full Fringe Benefit Distr Expe	16,223.62	18,786.27	18,786.27
1UF002	HHS - E&G MSW at UNH-M	65YP10	Nonstatus Benefit Distr (Fica)	1,352.40	3,066.01	3,066.01
1UF002	HHS - E&G MSW at UNH-M	710000	In-State Travel	82.84	1,045.65	1,045.65
1UF002	HHS - E&G MSW at UNH-M	710025	In-State Travel-Course Related	2,073.73	4,700.59	4,700.59
1UF002	HHS - E&G MSW at UNH-M	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	711180	Supplies Special Events	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	713015	Printing & Copying-Departmental	179.96	418.60	418.60
1UF002	HHS - E&G MSW at UNH-M	717200	Other Professional Services-General	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	719000	Business Meals-Meetings-Non Travel	38.13	522.50	522.50
1UFPPD	HHS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	65X099	Benefits Clearing	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710000	In-State Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710305	Registration Fees-Other	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711000	Purchasing Cards	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711172	Program Supplies	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UFPPD	HHS General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719105	Membership-Institutional	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	730002	Subcontracts 02	0.00	0.00	0.00
1UFSSW	Social Work Study Away	611BST	Summer Salary AY Fac-Teaching	0.00	3,115.01	3,115.01
1UFSSW	Social Work Study Away	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UFSSW	Social Work Study Away	611PFS	[NSE] Faculty Semester/Term	0.00	4,600.01	4,600.01
1UFSSW	Social Work Study Away	611PSM	Summer Salaries Faculty Adjunct	0.00	3,250.01	3,250.01
1UFSSW	Social Work Study Away	65YB10	Base Benefit Distr (fica)	0.00	261.66	261.66
1UFSSW	Social Work Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	659.40	659.40
1UFSSW	Social Work Study Away	710000	In-State Travel	0.00	0.00	0.00
1UFSSW	Social Work Study Away	710200	Foreign Travel	0.00	499.90	499.90
1UFSSW	Social Work Study Away	710220	Foreign Travel-Course Related	0.00	33,859.20	33,859.20
1UFSSW	Social Work Study Away	711000	Purchasing Cards	0.00	35.85	35.85
1UFSSW	Social Work Study Away	711100	Supplies-General	0.00	0.00	0.00
1WU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Instruction				148,557,260.86	142,900,127.04	141,478,199.54
020 - Research & Sponsored Programs						
11X005	Community Conservation Ed	615F10	PAT	0.00	0.00	0.00
11X005	Community Conservation Ed	616F10	Extension Educator	0.00	0.00	0.00
11X005	Community Conservation Ed	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X005	Community Conservation Ed	61SNSH	Student Labor	0.00	0.00	0.00
11X005	Community Conservation Ed	7100	In-State Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710000	In-State Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710Z	Travel-Other	0.00	0.00	0.00
11X005	Community Conservation Ed	711000	Purchasing Cards	0.00	0.00	0.00
11X005	Community Conservation Ed	7111	Supplies	0.00	0.00	0.00
11X005	Community Conservation Ed	711100	Supplies-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7130	Printing and Copying	0.00	0.00	0.00
11X005	Community Conservation Ed	713000	Printing & Copying-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7140	Postage	0.00	0.00	0.00
11X005	Community Conservation Ed	714000	Postage-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7172	Other Professional Services	0.00	0.00	0.00
11X005	Community Conservation Ed	717200	Other Professional Services-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7180	Telecommunications	0.00	0.00	0.00
11X005	Community Conservation Ed	718000	Telecom-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X005	Community Conservation Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X029	Vision 2000: CYF	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X029	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X029	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	710000	In-State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X029	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X029	Vision 2000: CYF	711100	Supplies-General	0.00	0.00	0.00
11X029	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X029	Vision 2000: CYF	718000	Telecom-General	0.00	0.00	0.00
11X029	Vision 2000: CYF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X035	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X035	USDA Forest Service	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11X035	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X035	USDA Forest Service	61SNSH	Student Labor	0.00	0.00	0.00
11X035	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X035	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X035	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X035	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X035	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11X035	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X035	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X035	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X035	USDA Forest Service	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X035	USDA Forest Service	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X035	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	7400	Capitalizable Equipment	0.00	0.00	0.00
11X036	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X036	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X036	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X036	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X038	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X038	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X038	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X038	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X038	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X038	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X045	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X045	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X045	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X045	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X045	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X045	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X070	SL Food Safety	616F10	Extension Educator	0.00	0.00	0.00
11X070	SL Food Safety	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X070	SL Food Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X070	SL Food Safety	7100	In-State Travel	0.00	0.00	0.00
11X070	SL Food Safety	710000	In-State Travel	0.00	0.00	0.00
11X070	SL Food Safety	710Z	Travel-Other	0.00	0.00	0.00
11X070	SL Food Safety	711000	Purchasing Cards	0.00	0.00	0.00
11X070	SL Food Safety	7111	Supplies	0.00	0.00	0.00
11X070	SL Food Safety	711100	Supplies-General	0.00	0.00	0.00
11X070	SL Food Safety	713000	Printing & Copying-General	0.00	0.00	0.00
11X070	SL Food Safety	7140	Postage	0.00	0.00	0.00
11X070	SL Food Safety	714000	Postage-General	0.00	0.00	0.00
11X070	SL Food Safety	7172	Other Professional Services	0.00	0.00	0.00
11X070	SL Food Safety	717200	Other Professional Services-General	0.00	0.00	0.00
11X070	SL Food Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X070	SL Food Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	615F10	PAT	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	616F10	Extension Educator	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7100	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710000	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7101	Out of State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710100	Out-of-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710Z	Travel-Other	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7110	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	711000	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7111	Supplies	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7130	Printing and Copying	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7172	Other Professional Services	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7180	Telecommunications	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X082	Boscawen - Year 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X082	Boscawen - Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X082	Boscawen - Year 4	710000	In-State Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710300	Conference Registration Fees	0.00	0.00	0.00
11X082	Boscawen - Year 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710Z	Travel-Other	0.00	0.00	0.00
11X082	Boscawen - Year 4	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11X082	Boscawen - Year 4	717200	Other Professional Services-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X082	Boscawen - Year 4	718000	Telecom-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	719200	Employee Recruiting-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	615F10	PAT	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	616F10	Extension Educator	0.00	0.00	0.00
11XH00	SL EPA	616F10	Extension Educator	0.00	0.00	0.00
11XH00	SL EPA	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH00	SL EPA	61SNSH	Student Labor	0.00	0.00	0.00
11XH00	SL EPA	61SNWS	College Work Study	0.00	0.00	0.00
11XH00	SL EPA	7100	In-State Travel	0.00	0.00	0.00
11XH00	SL EPA	7101	Out of State Travel	0.00	0.00	0.00
11XH00	SL EPA	7102	Foreign Travel	0.00	0.00	0.00
11XH00	SL EPA	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH00	SL EPA	7111	Supplies	0.00	0.00	0.00
11XH00	SL EPA	7130	Printing and Copying	0.00	0.00	0.00
11XH00	SL EPA	7140	Postage	0.00	0.00	0.00
11XH00	SL EPA	7180	Telecommunications	0.00	0.00	0.00
11XH00	SL EPA	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH00	SL EPA	719Z	Other Employee Support	0.00	0.00	0.00
11XH00	SL EPA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH03	SL Renewable Resource	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH03	SL Renewable Resource	615F10	PAT	0.00	0.00	0.00
11XH03	SL Renewable Resource	616F10	Extension Educator	0.00	0.00	0.00
11XH03	SL Renewable Resource	617F10	Operating Staff	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNSH	Student Labor	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNWS	College Work Study	0.00	0.00	0.00
11XH03	SL Renewable Resource	61U000	Salary Offset Account	0.00	0.00	0.00
11XH03	SL Renewable Resource	7100	In-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710000	In-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7101	Out of State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710100	Out-of-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7102	Foreign Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	710300	Conference Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710Z	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	710Z00	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	711000	Purchasing Cards	0.00	0.00	0.00
11XH03	SL Renewable Resource	7111	Supplies	0.00	0.00	0.00
11XH03	SL Renewable Resource	711100	Supplies-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7130	Printing and Copying	0.00	0.00	0.00
11XH03	SL Renewable Resource	713000	Printing & Copying-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7140	Postage	0.00	0.00	0.00
11XH03	SL Renewable Resource	714000	Postage-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH03	SL Renewable Resource	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7172	Other Professional Services	0.00	0.00	0.00
11XH03	SL Renewable Resource	717200	Other Professional Services-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7180	Telecommunications	0.00	0.00	0.00
11XH03	SL Renewable Resource	718000	Telecom-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH03	SL Renewable Resource	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH03	SL Renewable Resource	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719Z	Other Employee Support	0.00	0.00	0.00
11XH03	SL Renewable Resource	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH03	SL Renewable Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH03	SL Renewable Resource	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH04	SL EFNEP	615F10	PAT	0.00	0.00	0.00
11XH04	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH04	SL EFNEP	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH04	SL EFNEP	617F10	Operating Staff	0.00	0.00	0.00
11XH04	SL EFNEP	617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00
11XH04	SL EFNEP	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11XH04	SL EFNEP	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
11XH04	SL EFNEP	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH04	SL EFNEP	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH04	SL EFNEP	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH04	SL EFNEP	61SNSH	Student Labor	0.00	0.00	0.00
11XH04	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH04	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH04	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710000	In-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710100	Out-of-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7102	Foreign Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH04	SL EFNEP	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7110	Purchasing Cards	0.00	0.00	0.00
11XH04	SL EFNEP	711000	Purchasing Cards	0.00	0.00	0.00
11XH04	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH04	SL EFNEP	711100	Supplies-General	0.00	0.00	0.00
11XH04	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH04	SL EFNEP	713000	Printing & Copying-General	0.00	0.00	0.00
11XH04	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH04	SL EFNEP	714000	Postage-General	0.00	0.00	0.00
11XH04	SL EFNEP	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH04	SL EFNEP	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11XH04	SL EFNEP	7161	Rentals-Leases	0.00	0.00	0.00
11XH04	SL EFNEP	7170	Consulting	0.00	0.00	0.00
11XH04	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH04	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH04	SL EFNEP	718000	Telecom-General	0.00	0.00	0.00
11XH04	SL EFNEP	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH04	SL EFNEP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH04	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH04	SL EFNEP	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH04	SL EFNEP	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH04	SL EFNEP	719Z	Other Employee Support	0.00	0.00	0.00
11XH04	SL EFNEP	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH04	SL EFNEP	71C6	Insurance	0.00	0.00	0.00
11XH04	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH04	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7600	Internal Allocations	0.00	0.00	0.00
11XH04	SL EFNEP	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
11XH13	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH13	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH13	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH13	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH13	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH13	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH13	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH13	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH13	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH13	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH13	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH13	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH14	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH14	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH14	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH14	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH14	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH14	Smith Lever State	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH14	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH14	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH14	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH14	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH14	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH14	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH14	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH14	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH14	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH14	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH14	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH14	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH14	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH14	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH14	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH14	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH14	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH14	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH15	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH15	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH15	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH15	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH15	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH15	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH15	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH15	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH15	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH15	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH15	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH15	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH15	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH15	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH15	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH15	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH15	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH15	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH16	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH16	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH16	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH16	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH16	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH16	Smith Lever State	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH16	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH16	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH16	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH16	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710005	In-State Travel-Recruiting	0.00	0.00	0.00
11XH16	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
11XH16	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH16	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH16	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH16	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH16	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH16	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH16	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH16	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH16	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH16	Smith Lever State	713010	Printing & Copying-Publications	0.00	0.00	0.00
11XH16	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH16	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH16	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH16	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH16	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH16	Smith Lever State	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH16	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH16	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH16	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH16	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH16	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH16	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH16	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH16	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH16	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH16	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH16	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH16	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11XH17	Smith Lever State	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH17	Smith Lever State	613N30	Graduate Research Assistant	0.00	0.00	0.00
11XH17	Smith Lever State	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH17	Smith Lever State	614F10	Academic Administrator	0.00	0.00	0.00
11XH17	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH17	Smith Lever State	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11XH17	Smith Lever State	615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00
11XH17	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH17	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH17	Smith Lever State	617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00
11XH17	Smith Lever State	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11XH17	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH17	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH17	Smith Lever State	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11XH17	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH17	Smith Lever State	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH17	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH17	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH17	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH17	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH17	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH17	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH17	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH17	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH17	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH17	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH17	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH17	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH17	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH17	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH17	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH17	Smith Lever State	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11XH17	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH17	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH17	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH17	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH17	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH17	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH17	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH17	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH17	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH17	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH17	Smith Lever State	719200	Employee Recruiting-General	0.00	0.00	0.00
11XH17	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH17	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH17	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH17	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	7600	Internal Allocations	0.00	0.00	0.00
11XH17	Smith Lever State	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
11XH18	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH18	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH18	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH18	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH18	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH18	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH18	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH18	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH18	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH18	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH18	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH18	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH18	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH18	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH18	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH18	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH18	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH18	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH18	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH18	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH18	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH18	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH18	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH18	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	613N10	Graduate Assistant	0.00	0.00	0.00
11XH19	Smith Lever State	613N30	Graduate Research Assistant	0.00	0.00	0.00
11XH19	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH19	Smith Lever State	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
11XH19	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH19	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH19	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH19	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH19	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH19	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH19	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH19	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH19	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH19	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH19	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH19	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH19	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH19	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH19	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH19	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH19	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH19	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH19	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH19	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH19	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH19	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH19	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH19	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH19	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH19	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH19	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH19	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH19	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH19	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
11XH20	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH20	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH20	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH20	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH20	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH20	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH20	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH20	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH20	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH20	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH20	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH20	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH20	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH20	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH20	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH20	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH20	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH20	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH20	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH21	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH21	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH21	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH21	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH21	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH21	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH21	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH21	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH21	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH21	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH21	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH21	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH21	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH21	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH21	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH21	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH21	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH21	Smith Lever State	713010	Printing & Copying-Publications	0.00	0.00	0.00
11XH21	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH21	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH21	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH21	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH21	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH21	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH21	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH21	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH21	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH21	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH21	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH21	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH21	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH21	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH21	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH21	Smith Lever State	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
11XH21	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH21	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH22	Smith Lever State	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH22	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH22	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH22	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH22	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH22	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH22	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH22	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH22	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH22	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH22	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH22	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH22	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH22	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH22	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH22	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH22	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH22	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH22	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH22	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH22	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH22	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH22	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH22	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH23	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH23	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH23	Smith Lever State	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH23	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH23	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH23	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH23	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH23	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH23	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH23	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH23	Smith Lever State	710300	Conference Registration Fees	0.00	0.00	0.00
11XH23	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH23	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH23	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH23	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH23	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH23	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH23	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH23	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH23	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH23	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH23	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH23	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH23	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH23	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH23	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH23	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH23	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH23	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH23	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH23	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH23	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH23	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH23	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH24	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH24	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH24	Smith Lever County	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH24	Smith Lever County	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH24	Smith Lever County	61U000	Salary Offset Account	0.00	0.00	0.00
11XH24	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH24	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH24	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH24	Smith Lever County	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH24	Smith Lever County	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH25	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH25	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH25	Smith Lever County	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH25	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH25	Smith Lever County	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH25	Smith Lever County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XH26	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH26	Smith Lever County	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11XH26	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH26	Smith Lever County	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH26	Smith Lever County	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH26	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH27	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH27	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH27	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH27	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH27	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH27	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH27	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH27	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH27	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH27	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH27	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH27	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH27	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH27	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH27	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH27	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH27	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH27	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH27	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH27	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH27	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH27	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH28	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH28	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH28	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH28	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH28	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH28	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH28	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH28	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH28	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH28	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH28	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH28	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH28	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH28	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH30	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH30	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH30	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH30	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH30	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH30	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH30	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH30	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH30	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH30	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH30	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH30	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH30	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH30	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH30	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH30	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH30	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH30	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH30	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH30	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH31	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH31	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH31	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH31	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH31	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH31	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH31	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH31	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH31	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH31	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH31	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH31	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH31	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH31	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH31	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH31	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH31	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH31	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH31	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH34	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH34	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH34	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH34	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH34	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH34	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH34	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH34	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH34	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH34	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH34	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH34	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH34	Smith Lever State	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH34	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH34	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH34	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH34	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH35	SL Part Time Farming	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNSH	Student Labor	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNWS	College Work Study	0.00	0.00	0.00
11XH35	SL Part Time Farming	7100	In-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7101	Out of State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710100	Out-of-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7102	Foreign Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z00	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	7111	Supplies	0.00	0.00	0.00
11XH35	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11XH35	SL Part Time Farming	7130	Printing and Copying	0.00	0.00	0.00
11XH35	SL Part Time Farming	7140	Postage	0.00	0.00	0.00
11XH35	SL Part Time Farming	7172	Other Professional Services	0.00	0.00	0.00
11XH35	SL Part Time Farming	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH35	SL Part Time Farming	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	719Z	Other Employee Support	0.00	0.00	0.00
11XH35	SL Part Time Farming	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH35	SL Part Time Farming	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH35	SL Part Time Farming	740000	Cap Equipment	0.00	0.00	0.00
11XH36	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH36	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH36	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH36	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH36	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH36	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH36	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH36	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH36	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH36	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH36	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH36	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH36	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH36	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH36	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH36	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH36	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH36	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH37	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH37	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH37	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH37	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH37	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH37	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH37	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH37	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH37	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH37	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH37	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH37	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH37	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH39	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH39	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH39	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH39	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH39	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH39	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH39	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH39	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH39	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH39	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH39	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH39	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH39	Smith Lever State	719100	Membership Dues & Fees	0.00	0.00	0.00
11XH39	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH39	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH41	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH41	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH42	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH42	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH42	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH42	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH42	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH42	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH42	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH42	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH42	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH42	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH42	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH42	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH42	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH43	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH43	Smith Lever County	61SNSH	Student Labor	0.00	0.00	0.00
11XH43	Smith Lever County	61SNWS	College Work Study	0.00	0.00	0.00
11XH43	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH43	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH43	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH43	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH43	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH43	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	616F10	Extension Educator	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710000	In-State Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710100	Out-of-State Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710300	Conference Registration Fees	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710Z	Travel-Other	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	711000	Purchasing Cards	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	711100	Supplies-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	714000	Postage-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	717200	Other Professional Services-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718000	Telecom-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13RX01	State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX01	State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX01	State Forestry Support	710000	In-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710100	Out-of-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710Z	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	710Z00	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	711000	Purchasing Cards	0.00	0.00	0.00
13RX01	State Forestry Support	711100	Supplies-General	0.00	0.00	0.00
13RX01	State Forestry Support	713000	Printing & Copying-General	0.00	0.00	0.00
13RX01	State Forestry Support	714000	Postage-General	0.00	0.00	0.00
13RX01	State Forestry Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13RX01	State Forestry Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13RX01	State Forestry Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13RX01	State Forestry Support	719100	Membership Dues & Fees	0.00	0.00	0.00
13RX01	State Forestry Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX04	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX04	USDA Vermont	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX04	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX04	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00
14GX04	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00
14GX04	USDA Vermont	7103	Conference-Registration Fees	0.00	0.00	0.00
14GX04	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00
14GX04	USDA Vermont	7111	Supplies	0.00	0.00	0.00
14GX04	USDA Vermont	7140	Postage	0.00	0.00	0.00
14GX04	USDA Vermont	7172	Other Professional Services	0.00	0.00	0.00
14GX04	USDA Vermont	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14GX04	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX05	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX05	USDA Vermont	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
14GX05	USDA Vermont	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX05	USDA Vermont	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX05	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX05	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00
14GX05	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00
14GX05	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00
14GX05	USDA Vermont	7111	Supplies	0.00	0.00	0.00
14GX05	USDA Vermont	7140	Postage	0.00	0.00	0.00
14GX05	USDA Vermont	7180	Telecommunications	0.00	0.00	0.00
14GX05	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7100	In-State Travel	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7111	Supplies	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7130	Printing and Copying	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7180	Telecommunications	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	7101	Out of State Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710100	Out-of-State Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710Z	Travel-Other	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	714000	Postage-General	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZHST	Historical I-Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14ZHST	Historical I-Funds	615F10	PAT	0.00	0.00	0.00
14ZHST	Historical I-Funds	616F10	Extension Educator	0.00	0.00	0.00
14ZHST	Historical I-Funds	617F10	Operating Staff	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNSH	Student Labor	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNWS	College Work Study	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7100	In-State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	710000	In-State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7101	Out of State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7102	Foreign Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	710Z	Travel-Other	0.00	0.00	0.00
14ZHST	Historical I-Funds	710Z00	Travel-Other	0.00	0.00	0.00
14ZHST	Historical I-Funds	7110	Purchasing Cards	0.00	0.00	0.00
14ZHST	Historical I-Funds	7111	Supplies	0.00	0.00	0.00
14ZHST	Historical I-Funds	711100	Supplies-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	7130	Printing and Copying	0.00	0.00	0.00
14ZHST	Historical I-Funds	713000	Printing & Copying-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	7140	Postage	0.00	0.00	0.00
14ZHST	Historical I-Funds	714000	Postage-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
14ZHST	Historical I-Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
14ZHST	Historical I-Funds	7161	Rentals-Leases	0.00	0.00	0.00
14ZHST	Historical I-Funds	7170	Consulting	0.00	0.00	0.00
14ZHST	Historical I-Funds	7172	Other Professional Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	7180	Telecommunications	0.00	0.00	0.00
14ZHST	Historical I-Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14ZHST	Historical I-Funds	719Z	Other Employee Support	0.00	0.00	0.00
14ZHST	Historical I-Funds	71B0	Items for Resale	0.00	0.00	0.00
14ZHST	Historical I-Funds	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14ZHST	Historical I-Funds	71C6	Insurance	0.00	0.00	0.00
14ZHST	Historical I-Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
14ZHST	Historical I-Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZHST	Historical I-Funds	740000	Cap Equipment	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	61SNWS	College Work Study	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00
021 - Research & Sponsored Programs						
110049	Us Dept of Agriculture for Ser	61U000	Salary Offset Account	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7100	In-State Travel	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7101	Out of State Travel	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7111	Supplies	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7130	Printing and Copying	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7140	Postage	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7161	Rentals-Leases	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7180	Telecommunications	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	611F60	Faculty NTT Research	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	611Q90	Post Doc	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	613N30	Graduate Research Assistant	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	615F10	PAT	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	61CPHX	Part Time Hourly	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	61SNSH	Student Labor	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	710000	In-State Travel	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	710100	Out-of-State Travel	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	710200	Foreign Travel	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	710300	Conference Registration Fees	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	710Z00	Travel-Other	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	711100	Supplies-General	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	711200	Research Supplies	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	713000	Printing & Copying-General	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	714030	Postage-Express Mail	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	716100	Rentals & Leases-General	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	717200	Other Professional Services-General	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	718000	Telecom-General	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	719200	Employee Recruiting-General	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	722200	Participant Support	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	730001	Subcontracts 01	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	740000	Cap Equipment	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	760300	F&A Expenditures	0.00	0.00	0.00
110124	Effects of Invasive Plants	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110124	Effects of Invasive Plants	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110124	Effects of Invasive Plants	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110124	Effects of Invasive Plants	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110124	Effects of Invasive Plants	613N10	Graduate Assistant	0.00	0.00	0.00
110124	Effects of Invasive Plants	613N30	Graduate Research Assistant	0.00	0.00	0.00
110124	Effects of Invasive Plants	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
110124	Effects of Invasive Plants	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110124	Effects of Invasive Plants	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
110124	Effects of Invasive Plants	61CPHX	Part Time Hourly	0.00	0.00	0.00
110124	Effects of Invasive Plants	61SNSH	Student Labor	0.00	0.00	0.00
110124	Effects of Invasive Plants	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110124	Effects of Invasive Plants	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110124	Effects of Invasive Plants	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110124	Effects of Invasive Plants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110124	Effects of Invasive Plants	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110124	Effects of Invasive Plants	710	Travel	0.00	0.00	0.00
110124	Effects of Invasive Plants	710100	Out-of-State Travel	0.00	0.00	0.00
110124	Effects of Invasive Plants	710300	Conference Registration Fees	0.00	0.00	0.00
110124	Effects of Invasive Plants	710310	Workshop Registration Fees	0.00	0.00	0.00
110124	Effects of Invasive Plants	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110124	Effects of Invasive Plants	7112	Research Supplies	0.00	0.00	0.00
110124	Effects of Invasive Plants	711200	Research Supplies	0.00	0.00	0.00
110124	Effects of Invasive Plants	713005	Printing & Copying-Campus	0.00	0.00	0.00
110124	Effects of Invasive Plants	713015	Printing & Copying-Departmental	0.00	0.00	0.00
110124	Effects of Invasive Plants	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110124	Effects of Invasive Plants	717200	Other Professional Services-General	0.00	0.00	0.00
110124	Effects of Invasive Plants	760300	F&A Expenditures	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	613N30	Graduate Research Assistant	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	61CPHX	Part Time Hourly	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	61SNSH	Student Labor	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	61SNWS	College Work Study	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	710	Travel	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	710100	Out-of-State Travel	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	710300	Conference Registration Fees	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	711125	Veterinary Supplies	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	711190	Publications cost	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	7112	Research Supplies	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	711200	Research Supplies	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	713000	Printing & Copying-General	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	714030	Postage-Express Mail	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	716100	Rentals & Leases-General	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	717200	Other Professional Services-General	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	730001	Subcontracts 01	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	730002	Subcontracts 02	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	730003	Subcontracts 03	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	760300	F&A Expenditures	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	611F60	Faculty NTT Research	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	613N30	Graduate Research Assistant	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	614F10	Academic Administrator	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	61CPHX	Part Time Hourly	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	61SNSH	Student Labor	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	61SNWS	College Work Study	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110137	Forest Mgmt for Amphibians	710	Travel	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	710100	Out-of-State Travel	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	710300	Conference Registration Fees	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	7112	Research Supplies	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	711200	Research Supplies	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	713000	Printing & Copying-General	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	715000	Non-Cap Equip-General	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	716120	Rentals-Property or Room	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	717200	Other Professional Services-General	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	760300	F&A Expenditures	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	615F10	PAT	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	615F1R	Retro PAT	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	61CPHX	Part Time Hourly	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	61SNSH	Student Labor	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	61SNWS	College Work Study	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	710	Travel	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	710000	In-State Travel	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	7112	Research Supplies	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	711200	Research Supplies	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	717200	Other Professional Services-General	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110146	NSRC Administration	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110146	NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110146	NSRC Administration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110146	NSRC Administration	615F10	PAT	0.00	0.00	0.00
110146	NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110146	NSRC Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110146	NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110146	NSRC Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110146	NSRC Administration	710100	Out-of-State Travel	0.00	0.00	0.00
110146	NSRC Administration	710310	Workshop Registration Fees	0.00	0.00	0.00
110146	NSRC Administration	711200	Research Supplies	0.00	0.00	0.00
110146	NSRC Administration	714030	Postage-Express Mail	0.00	0.00	0.00
110146	NSRC Administration	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
110146	NSRC Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110146	NSRC Administration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110146	NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110146	NSRC Administration	760300	F&A Expenditures	0.00	0.00	0.00
110147	Forest Health and Remote Sense	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110147	Forest Health and Remote Sense	611F60	Faculty NTT Research	0.00	0.00	0.00
110147	Forest Health and Remote Sense	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	615F10	PAT	0.00	0.00	0.00
110147	Forest Health and Remote Sense	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	61CPHX	Part Time Hourly	0.00	0.00	0.00
110147	Forest Health and Remote Sense	61JBHX	Casual - Hourly	0.00	0.00	0.00
110147	Forest Health and Remote Sense	61SNSH	Student Labor	0.00	0.00	0.00
110147	Forest Health and Remote Sense	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110147	Forest Health and Remote Sense	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	710	Travel	0.00	0.00	0.00
110147	Forest Health and Remote Sense	710100	Out-of-State Travel	0.00	0.00	0.00
110147	Forest Health and Remote Sense	710300	Conference Registration Fees	0.00	0.00	0.00
110147	Forest Health and Remote Sense	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110147	Forest Health and Remote Sense	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110147	Forest Health and Remote Sense	711200	Research Supplies	0.00	15,114.26	15,114.26
110147	Forest Health and Remote Sense	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110147	Forest Health and Remote Sense	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110147	Forest Health and Remote Sense	722200	Participant Support	0.00	0.00	0.00
110147	Forest Health and Remote Sense	760300	F&A Expenditures	0.00	988.80	988.80
110148	Subaward Holding Account	730001	Subcontracts 01	0.00	0.00	0.00
110148	Subaward Holding Account	730002	Subcontracts 02	0.00	0.00	0.00
110148	Subaward Holding Account	730003	Subcontracts 03	0.00	0.00	0.00
110148	Subaward Holding Account	730004	Subcontracts 04	0.00	0.00	0.00
110148	Subaward Holding Account	730005	Subcontracts 05	0.00	0.00	0.00
110148	Subaward Holding Account	730006	Subcontracts 06	0.00	0.00	0.00
110148	Subaward Holding Account	730007	Subcontracts 07	0.00	0.00	0.00
110148	Subaward Holding Account	730008	Subcontracts 08	0.00	0.00	0.00
110148	Subaward Holding Account	730009	Subcontracts 09	0.00	0.00	0.00
110148	Subaward Holding Account	730010	Subcontracts 10	0.00	0.00	0.00
110148	Subaward Holding Account	730011	Subcontracts 11	0.00	0.00	0.00
110148	Subaward Holding Account	730012	Subcontracts 12	0.00	0.00	0.00
110148	Subaward Holding Account	730013	Subcontracts 13	0.00	0.00	0.00
110148	Subaward Holding Account	730014	Subcontracts 14	0.00	0.00	0.00
110148	Subaward Holding Account	730015	Subcontracts 15	0.00	0.00	0.00
110150	New England Forest Health	611F60	Faculty NTT Research	0.00	0.00	0.00
110150	New England Forest Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110151	New England Forest Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110151	New England Forest Health	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110151	New England Forest Health	611F60	Faculty NTT Research	0.00	0.00	0.00
110151	New England Forest Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110151	New England Forest Health	615F10	PAT	0.00	0.00	0.00
110151	New England Forest Health	615F1R	Retro PAT	0.00	0.00	0.00
110151	New England Forest Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110151	New England Forest Health	61SNWS	College Work Study	0.00	0.00	0.00
110151	New England Forest Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110151	New England Forest Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110151	New England Forest Health	710	Travel	0.00	0.00	0.00
110151	New England Forest Health	710300	Conference Registration Fees	0.00	0.00	0.00
110151	New England Forest Health	7112	Research Supplies	0.00	0.00	0.00
110151	New England Forest Health	711200	Research Supplies	0.00	0.00	0.00
110152	Ground Based Lidar	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110152	Ground Based Lidar	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110152	Ground Based Lidar	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110152	Ground Based Lidar	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110152	Ground Based Lidar	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110152	Ground Based Lidar	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
110152	Ground Based Lidar	615F10	PAT	0.00	0.00	0.00
110152	Ground Based Lidar	61JBEX	Casual - Exempt	0.00	0.00	0.00
110152	Ground Based Lidar	61SNSH	Student Labor	0.00	0.00	0.00
110152	Ground Based Lidar	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110152	Ground Based Lidar	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110152	Ground Based Lidar	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110152	Ground Based Lidar	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110152	Ground Based Lidar	710	Travel	0.00	0.00	0.00
110152	Ground Based Lidar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110152	Ground Based Lidar	7112	Research Supplies	0.00	0.00	0.00
110152	Ground Based Lidar	711200	Research Supplies	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	611Q90	Post Doc	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	613N50	Graduate - Stipend Only	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	615F10	PAT	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	61CBHS	Part Time - Shift	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	61CPHX	Part Time Hourly	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	61SNSH	Student Labor	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	61SNWS	College Work Study	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110153	Comparative Genomics, Fragaria	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	710	Travel	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	710100	Out-of-State Travel	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	710300	Conference Registration Fees	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	7112	Research Supplies	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	711200	Research Supplies	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	713010	Printing & Copying-Publications	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	714030	Postage-Express Mail	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	716100	Rentals & Leases-General	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	717200	Other Professional Services-General	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	760300	F&A Expenditures	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	61SNSH	Student Labor	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	61SNWS	College Work Study	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	611F60	Faculty NTT Research	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	61CPHX	Part Time Hourly	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	710	Travel	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	7112	Research Supplies	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	613N30	Graduate Research Assistant	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	61SNSH	Student Labor	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	61SNWS	College Work Study	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710	Travel	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710100	Out-of-State Travel	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710200	Foreign Travel	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710300	Conference Registration Fees	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	711100	Supplies-General	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	7112	Research Supplies	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	711200	Research Supplies	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	713000	Printing & Copying-General	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	714030	Postage-Express Mail	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	715000	Non-Cap Equip-General	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	717200	Other Professional Services-General	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	760300	F&A Expenditures	0.00	0.00	0.00
110163	Berry's Brook Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110163	Berry's Brook Restoration	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
110163	Berry's Brook Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
110163	Berry's Brook Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110163	Berry's Brook Restoration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110163	Berry's Brook Restoration	615F10	PAT	0.00	0.00	0.00
110163	Berry's Brook Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110163	Berry's Brook Restoration	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110163	Berry's Brook Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
110163	Berry's Brook Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110163	Berry's Brook Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110163	Berry's Brook Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110163	Berry's Brook Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110163	Berry's Brook Restoration	7112	Research Supplies	0.00	0.00	0.00
110163	Berry's Brook Restoration	711200	Research Supplies	0.00	0.00	0.00
110163	Berry's Brook Restoration	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110163	Berry's Brook Restoration	714030	Postage-Express Mail	0.00	0.00	0.00
110163	Berry's Brook Restoration	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110163	Berry's Brook Restoration	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110163	Berry's Brook Restoration	716120	Rentals-Property or Room	0.00	0.00	0.00
110163	Berry's Brook Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110163	Berry's Brook Restoration	719125	Licenses/Professional Fees	0.00	0.00	0.00
110163	Berry's Brook Restoration	760300	F&A Expenditures	0.00	0.00	0.00
110164	Regional Soil Database	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110164	Regional Soil Database	611F60	Faculty NTT Research	0.00	0.00	0.00
110164	Regional Soil Database	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110164	Regional Soil Database	615F10	PAT	0.00	0.00	0.00
110164	Regional Soil Database	615F1R	Retro PAT	0.00	0.00	0.00
110164	Regional Soil Database	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110164	Regional Soil Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110164	Regional Soil Database	710	Travel	0.00	0.00	0.00
110164	Regional Soil Database	710300	Conference Registration Fees	0.00	0.00	0.00
110164	Regional Soil Database	7112	Research Supplies	0.00	0.00	0.00
110164	Regional Soil Database	711200	Research Supplies	0.00	0.00	0.00
110164	Regional Soil Database	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110164	Regional Soil Database	717000	Consulting-General	0.00	0.00	0.00
110164	Regional Soil Database	717200	Other Professional Services-General	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	615F10	PAT	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	615F1R	Retro PAT	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710	Travel	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710100	Out-of-State Travel	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710200	Foreign Travel	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710300	Conference Registration Fees	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	7112	Research Supplies	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	615F10	PAT	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	710000	In-State Travel	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	710310	Workshop Registration Fees	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	714030	Postage-Express Mail	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	717200	Other Professional Services-General	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	722200	Participant Support	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	760300	F&A Expenditures	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730001	Subcontracts 01	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730002	Subcontracts 02	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730003	Subcontracts 03	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730004	Subcontracts 04	0.00	1,381.49	1,381.49
110167	NSRC 2009-14 External Subs	730005	Subcontracts 05	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730006	Subcontracts 06	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730007	Subcontracts 07	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110167	NSRC 2009-14 External Subs	730008	Subcontracts 08	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730009	Subcontracts 09	0.00	9,842.66	9,842.66
110167	NSRC 2009-14 External Subs	730010	Subcontracts 10	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	611Q90	Post Doc	0.00	4,767.92	4,767.92
110168	Tree Ring Oxygen Isotopes	65YF10	Full Fringe Benefit Distr Expe	0.00	1,425.61	1,425.61
110168	Tree Ring Oxygen Isotopes	7112	Research Supplies	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	711200	Research Supplies	0.00	531.31	531.31
110168	Tree Ring Oxygen Isotopes	714010	Postage-Off Campus Mail Services	0.00	8.90	8.90
110168	Tree Ring Oxygen Isotopes	714030	Postage-Express Mail	0.00	33.13	33.13
110168	Tree Ring Oxygen Isotopes	717200	Other Professional Services-General	0.00	12,728.13	12,728.13
110170	The Carsey Institute	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110170	The Carsey Institute	611F60	Faculty NTT Research	0.00	0.00	0.00
110170	The Carsey Institute	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110170	The Carsey Institute	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110170	The Carsey Institute	617F10	Operating Staff	0.00	0.00	0.00
110170	The Carsey Institute	61SNSH	Student Labor	0.00	0.00	0.00
110170	The Carsey Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110170	The Carsey Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110170	The Carsey Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110170	The Carsey Institute	710100	Out-of-State Travel	0.00	0.00	0.00
110170	The Carsey Institute	7112	Research Supplies	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	615F10	PAT	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	710200	Foreign Travel	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	7112	Research Supplies	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	711200	Research Supplies	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	613B90	Graduate Summer Appoint-Research	0.00	1,076.95	1,076.95
110173	Endogenous Egyptian Frankia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	61JBEX	Casual - Exempt	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	61SNSH	Student Labor	0.00	1,800.00	1,800.00
110173	Endogenous Egyptian Frankia	61SNWS	College Work Study	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	65YB10	Base Benefit Distr (fica)	0.00	85.08	85.08
110173	Endogenous Egyptian Frankia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	710	Travel	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	710100	Out-of-State Travel	0.00	1,003.45	1,003.45
110173	Endogenous Egyptian Frankia	710200	Foreign Travel	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	710300	Conference Registration Fees	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	711100	Supplies-General	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	7112	Research Supplies	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	711200	Research Supplies	0.00	115.75	115.75
110173	Endogenous Egyptian Frankia	714030	Postage-Express Mail	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	717200	Other Professional Services-General	0.00	1,990.03	1,990.03
110173	Endogenous Egyptian Frankia	760300	F&A Expenditures	0.00	849.96	849.96
110174	Gas Dynamics in SE Forests	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	611F60	Faculty NTT Research	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	611Q90	Post Doc	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	615F10	PAT	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	615F1R	Retro PAT	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	710	Travel	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	710100	Out-of-State Travel	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	7112	Research Supplies	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	711200	Research Supplies	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110174	Gas Dynamics in SE Forests	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110175	The Carsey Institute	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110175	The Carsey Institute	611F60	Faculty NTT Research	0.00	0.00	0.00
110175	The Carsey Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110175	The Carsey Institute	616F10	Extension Educator	0.00	0.00	0.00
110175	The Carsey Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110175	The Carsey Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110179	Sampling for Biosecurity	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
110179	Sampling for Biosecurity	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110179	Sampling for Biosecurity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110179	Sampling for Biosecurity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110179	Sampling for Biosecurity	615F10	PAT	0.00	0.00	0.00
110179	Sampling for Biosecurity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110179	Sampling for Biosecurity	61CPHX	Part Time Hourly	0.00	0.00	0.00
110179	Sampling for Biosecurity	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110179	Sampling for Biosecurity	61SNSH	Student Labor	0.00	0.00	0.00
110179	Sampling for Biosecurity	61SNWS	College Work Study	0.00	0.00	0.00
110179	Sampling for Biosecurity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110179	Sampling for Biosecurity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110179	Sampling for Biosecurity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110179	Sampling for Biosecurity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110179	Sampling for Biosecurity	710	Travel	0.00	0.00	0.00
110179	Sampling for Biosecurity	710100	Out-of-State Travel	0.00	0.00	0.00
110179	Sampling for Biosecurity	710200	Foreign Travel	0.00	0.00	0.00
110179	Sampling for Biosecurity	710300	Conference Registration Fees	0.00	0.00	0.00
110179	Sampling for Biosecurity	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110179	Sampling for Biosecurity	7112	Research Supplies	0.00	0.00	0.00
110179	Sampling for Biosecurity	711200	Research Supplies	0.00	0.00	0.00
110179	Sampling for Biosecurity	760300	F&A Expenditures	0.00	0.00	0.00
110180	Plant Microbe Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,692.34	2,692.34
110180	Plant Microbe Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110180	Plant Microbe Interactions	613B90	Graduate Summer Appoint-Research	0.00	7,000.07	7,000.07
110180	Plant Microbe Interactions	613N30	Graduate Research Assistant	0.00	15,600.03	15,600.03
110180	Plant Microbe Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110180	Plant Microbe Interactions	61CPHX	Part Time Hourly	0.00	0.00	0.00
110180	Plant Microbe Interactions	61SNSH	Student Labor	0.00	5,055.75	5,055.75
110180	Plant Microbe Interactions	61SNWS	College Work Study	0.00	420.76	420.76
110180	Plant Microbe Interactions	65YB10	Base Benefit Distr (fica)	0.00	765.68	765.68
110180	Plant Microbe Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110180	Plant Microbe Interactions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110180	Plant Microbe Interactions	710	Travel	0.00	0.00	0.00
110180	Plant Microbe Interactions	710100	Out-of-State Travel	0.00	0.00	0.00
110180	Plant Microbe Interactions	710200	Foreign Travel	0.00	1,802.40	1,802.40
110180	Plant Microbe Interactions	711100	Supplies-General	0.00	26.73	26.73
110180	Plant Microbe Interactions	7112	Research Supplies	0.00	0.00	0.00
110180	Plant Microbe Interactions	711200	Research Supplies	0.00	24,448.04	24,448.04
110180	Plant Microbe Interactions	713010	Printing & Copying-Publications	0.00	330.00	330.00
110180	Plant Microbe Interactions	714030	Postage-Express Mail	0.00	64.05	64.05
110180	Plant Microbe Interactions	717200	Other Professional Services-General	0.00	17,466.90	17,466.90
110180	Plant Microbe Interactions	730001	Subcontracts 01	0.00	0.00	0.00
110180	Plant Microbe Interactions	730002	Subcontracts 02	0.00	0.00	0.00
110180	Plant Microbe Interactions	760300	F&A Expenditures	0.00	35,944.57	35,944.57
110181	Studio Soils	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110181	Studio Soils	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110181	Studio Soils	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110181	Studio Soils	613N30	Graduate Research Assistant	0.00	0.00	0.00
110181	Studio Soils	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110181	Studio Soils	61SNWS	College Work Study	0.00	0.00	0.00
110181	Studio Soils	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110181	Studio Soils	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110181	Studio Soils	710	Travel	0.00	0.00	0.00
110181	Studio Soils	710100	Out-of-State Travel	0.00	0.00	0.00
110181	Studio Soils	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110181	Studio Soils	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110181	Studio Soils	711200	Research Supplies	0.00	0.00	0.00
110181	Studio Soils	713005	Printing & Copying-Campus	0.00	0.00	0.00
110181	Studio Soils	715000	Non-Cap Equip-General	0.00	0.00	0.00
110181	Studio Soils	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
110181	Studio Soils	760300	F&A Expenditures	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	615F10	PAT	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	61CPHX	Part Time Hourly	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	61SNSH	Student Labor	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	710	Travel	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	710000	In-State Travel	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	710100	Out-of-State Travel	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	7112	Research Supplies	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	711200	Research Supplies	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110183	USDA NSRC Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110183	USDA NSRC Admin	611BXR	Supplemental-SR (A-Funds)	0.00	500.00	500.00
110183	USDA NSRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110183	USDA NSRC Admin	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
110183	USDA NSRC Admin	611Q90	Post Doc	13,958.61	11,155.29	11,155.29
110183	USDA NSRC Admin	615F10	PAT	133.08	0.00	0.00
110183	USDA NSRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110183	USDA NSRC Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
110183	USDA NSRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110183	USDA NSRC Admin	65YB10	Base Benefit Distr (fica)	0.00	39.50	39.50
110183	USDA NSRC Admin	65YF10	Full Fringe Benefit Distr Expe	3,945.78	3,335.38	3,335.38
110183	USDA NSRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110183	USDA NSRC Admin	710	Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	710100	Out-of-State Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	710400	Student or Non-Emp Travel	0.00	794.11	794.11
110183	USDA NSRC Admin	713000	Printing & Copying-General	0.00	0.00	0.00
110183	USDA NSRC Admin	714030	Postage-Express Mail	0.00	14.96	14.96
110183	USDA NSRC Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110183	USDA NSRC Admin	719100	Membership Dues & Fees	0.00	172.16	172.16
110183	USDA NSRC Admin	722200	Participant Support	0.00	0.00	0.00
110183	USDA NSRC Admin	760300	F&A Expenditures	4,509.53	4,002.87	4,002.87
110184	USDA NSRC - Subawards	730001	Subcontracts 01	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730002	Subcontracts 02	0.00	3,029.31	3,029.31
110184	USDA NSRC - Subawards	730003	Subcontracts 03	14,529.16	16,303.14	16,303.14
110184	USDA NSRC - Subawards	730004	Subcontracts 04	0.00	6,314.22	6,314.22
110184	USDA NSRC - Subawards	730005	Subcontracts 05	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730006	Subcontracts 06	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730007	Subcontracts 07	2,579.00	0.00	0.00
110184	USDA NSRC - Subawards	730008	Subcontracts 08	0.00	12,157.94	12,157.94
110186	Manipulating Host & Mate-Findg	61CPHX	Part Time Hourly	0.00	3,139.50	3,139.50
110186	Manipulating Host & Mate-Findg	61SNSH	Student Labor	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	248.02	248.02
110186	Manipulating Host & Mate-Findg	710	Travel	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	710000	In-State Travel	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	710100	Out-of-State Travel	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	710300	Conference Registration Fees	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	711100	Supplies-General	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	711200	Research Supplies	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	714000	Postage-General	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110186	Manipulating Host & Mate-Findg	760300	F&A Expenditures	(0.27)	955.45	955.45
110187	Conservation Innovation Grant	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,461.31	4,461.31
110187	Conservation Innovation Grant	611F60	Faculty NTT Research	0.00	1,938.36	1,938.36
110187	Conservation Innovation Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110187	Conservation Innovation Grant	61CPHX	Part Time Hourly	0.00	202.00	202.00
110187	Conservation Innovation Grant	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110187	Conservation Innovation Grant	65YB10	Base Benefit Distr (fica)	0.00	352.45	352.45
110187	Conservation Innovation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	897.41	897.41
110187	Conservation Innovation Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.96	15.96
110187	Conservation Innovation Grant	711200	Research Supplies	0.00	0.00	0.00
110187	Conservation Innovation Grant	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
110187	Conservation Innovation Grant	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110187	Conservation Innovation Grant	716100	Rentals & Leases-General	0.00	0.00	0.00
110187	Conservation Innovation Grant	719125	Licenses/Professional Fees	0.00	0.00	0.00
110187	Conservation Innovation Grant	730001	Subcontracts 01	0.00	0.00	0.00
110187	Conservation Innovation Grant	760300	F&A Expenditures	0.00	786.78	786.78
110188	Field Office Grad & Undergrad	61SNSH	Student Labor	0.00	202.90	202.90
110188	Field Office Grad & Undergrad	61SNWS	College Work Study	2,477.37	2,202.27	2,202.27
110188	Field Office Grad & Undergrad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	760300	F&A Expenditures	0.00	0.00	0.00
110189	Winter Moth in New England	613N30	Graduate Research Assistant	0.00	0.00	0.00
110189	Winter Moth in New England	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110189	Winter Moth in New England	61CPHX	Part Time Hourly	0.00	0.00	0.00
110189	Winter Moth in New England	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110189	Winter Moth in New England	710	Travel	0.00	0.00	0.00
110189	Winter Moth in New England	710300	Conference Registration Fees	0.00	0.00	0.00
110189	Winter Moth in New England	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110189	Winter Moth in New England	711200	Research Supplies	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611F60	Faculty NTT Research	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	615F10	PAT	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	616F10	Extension Educator	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	617F10	Operating Staff	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	61SNSH	Student Labor	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	710	Travel	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	710000	In-State Travel	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	710300	Conference Registration Fees	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	7112	Research Supplies	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	711200	Research Supplies	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	713000	Printing & Copying-General	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	717000	Consulting-General	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	717200	Other Professional Services-General	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61CPHX	Part Time Hourly	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61SNSH	Student Labor	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61SNWS	College Work Study	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	710	Travel	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	710100	Out-of-State Travel	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	7112	Research Supplies	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	711200	Research Supplies	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110192	FIA Sampling at Bartlett	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	615F10	PAT	2,752.43	2,363.43	2,363.43
110192	FIA Sampling at Bartlett	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	61CPHX	Part Time Hourly	622.26	532.00	532.00
110192	FIA Sampling at Bartlett	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	61SNSH	Student Labor	6,833.63	1,413.00	1,413.00
110192	FIA Sampling at Bartlett	61SNWS	College Work Study	516.25	0.00	0.00
110192	FIA Sampling at Bartlett	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	65YF10	Full Fringe Benefit Distr Expe	1,059.73	1,094.31	1,094.31
110192	FIA Sampling at Bartlett	65YP10	Nonstatus Benefit Distr (Fica)	47.92	42.03	42.03
110192	FIA Sampling at Bartlett	710	Travel	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710000	In-State Travel	1,039.32	1,651.84	1,651.84
110192	FIA Sampling at Bartlett	710100	Out-of-State Travel	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710300	Conference Registration Fees	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710400	Student or Non-Emp Travel	102.36	0.00	0.00
110192	FIA Sampling at Bartlett	7112	Research Supplies	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	711200	Research Supplies	438.69	563.96	563.96
110192	FIA Sampling at Bartlett	714000	Postage-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	714030	Postage-Express Mail	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	716063	Maint & Repairs-Computer Hardware	100.00	231.00	231.00
110192	FIA Sampling at Bartlett	717200	Other Professional Services-General	5,954.40	0.00	0.00
110192	FIA Sampling at Bartlett	718000	Telecom-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,138.91	10,516.80	10,516.80
110193	Tropical Peatlands Carbon	611F60	Faculty NTT Research	0.00	9,582.88	9,582.88
110193	Tropical Peatlands Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	613B90	Graduate Summer Appoint-Research	0.00	3,491.40	3,491.40
110193	Tropical Peatlands Carbon	613N30	Graduate Research Assistant	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	615F10	PAT	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	61DTEX	Full Time Temp - Exempt	51,434.88	0.00	0.00
110193	Tropical Peatlands Carbon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	65YB10	Base Benefit Distr (fica)	483.83	1,106.65	1,106.65
110193	Tropical Peatlands Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	4,436.87	4,436.87
110193	Tropical Peatlands Carbon	65YT10	FT Temp Benefit Distr	3,975.13	0.00	0.00
110193	Tropical Peatlands Carbon	710	Travel	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710100	Out-of-State Travel	1,519.32	0.00	0.00
110193	Tropical Peatlands Carbon	710200	Foreign Travel	0.00	533.10	533.10
110193	Tropical Peatlands Carbon	710300	Conference Registration Fees	0.00	1,515.00	1,515.00
110193	Tropical Peatlands Carbon	710400	Student or Non-Emp Travel	864.26	0.00	0.00
110193	Tropical Peatlands Carbon	7112	Research Supplies	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	711200	Research Supplies	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	716063	Maint & Repairs-Computer Hardware	300.00	100.00	100.00
110193	Tropical Peatlands Carbon	717000	Consulting-General	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110194	Community Resilience in Oregon	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,323.00	20,961.51	20,961.51
110194	Community Resilience in Oregon	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110194	Community Resilience in Oregon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110194	Community Resilience in Oregon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110194	Community Resilience in Oregon	613N30	Graduate Research Assistant	0.00	0.00	0.00
110194	Community Resilience in Oregon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110194	Community Resilience in Oregon	615F10	PAT	721.99	0.00	0.00
110194	Community Resilience in Oregon	61CPHX	Part Time Hourly	0.00	1,761.00	1,761.00
110194	Community Resilience in Oregon	61JBEX	Casual - Exempt	0.00	0.00	0.00
110194	Community Resilience in Oregon	61SNSH	Student Labor	0.00	7,113.10	7,113.10
110194	Community Resilience in Oregon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110194	Community Resilience in Oregon	65YB10	Base Benefit Distr (fica)	1,025.85	1,655.95	1,655.95
110194	Community Resilience in Oregon	65YF10	Full Fringe Benefit Distr Expe	277.95	0.00	0.00
110194	Community Resilience in Oregon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	139.12	139.12
110194	Community Resilience in Oregon	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110194	Community Resilience in Oregon	710100	Out-of-State Travel	2,010.14	6,927.17	6,927.17
110194	Community Resilience in Oregon	710300	Conference Registration Fees	0.00	0.00	0.00
110194	Community Resilience in Oregon	710400	Student or Non-Emp Travel	0.00	1,452.20	1,452.20
110194	Community Resilience in Oregon	7112	Research Supplies	0.00	0.00	0.00
110194	Community Resilience in Oregon	711200	Research Supplies	0.00	2,159.04	2,159.04
110194	Community Resilience in Oregon	713000	Printing & Copying-General	1,000.00	333.60	333.60
110194	Community Resilience in Oregon	714000	Postage-General	0.00	158.93	158.93
110194	Community Resilience in Oregon	715000	Non-Cap Equip-General	0.00	1,000.00	1,000.00
110194	Community Resilience in Oregon	716125	Rentals-Vehicles incl Marine	0.00	223.75	223.75
110194	Community Resilience in Oregon	717000	Consulting-General	0.00	0.00	0.00
110194	Community Resilience in Oregon	717100	Financial Services-General	0.00	0.00	0.00
110194	Community Resilience in Oregon	717200	Other Professional Services-General	10,000.00	26,270.32	26,270.32
110194	Community Resilience in Oregon	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110194	Community Resilience in Oregon	718000	Telecom-General	0.00	0.00	0.00
110194	Community Resilience in Oregon	719000	Business Meals-Meetings-Non Travel	0.00	695.25	695.25
110194	Community Resilience in Oregon	760300	F&A Expenditures	7,373.34	18,421.25	18,421.25
110195	Organic Needs Assessment	710	Travel	0.00	0.00	0.00
110195	Organic Needs Assessment	710000	In-State Travel	0.00	0.00	0.00
110195	Organic Needs Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
110195	Organic Needs Assessment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110195	Organic Needs Assessment	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
110195	Organic Needs Assessment	7112	Research Supplies	0.00	0.00	0.00
110195	Organic Needs Assessment	713000	Printing & Copying-General	0.00	0.00	0.00
110195	Organic Needs Assessment	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110195	Organic Needs Assessment	716100	Rentals & Leases-General	0.00	0.00	0.00
110195	Organic Needs Assessment	716120	Rentals-Property or Room	0.00	0.00	0.00
110195	Organic Needs Assessment	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110195	Organic Needs Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
110195	Organic Needs Assessment	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
110195	Organic Needs Assessment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110195	Organic Needs Assessment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110195	Organic Needs Assessment	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110195	Organic Needs Assessment	760300	F&A Expenditures	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	615F10	PAT	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	616F10	Extension Educator	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	617F10	Operating Staff	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	710	Travel	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	710000	In-State Travel	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	710100	Out-of-State Travel	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	710300	Conference Registration Fees	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	711100	Supplies-General	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	7112	Research Supplies	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	711200	Research Supplies	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	713000	Printing & Copying-General	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	714000	Postage-General	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	716123	Rental Property/Room (short term)	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	717000	Consulting-General	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	717200	Other Professional Services-General	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	730001	Subcontracts 01	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	760300	F&A Expenditures	0.00	0.00	0.00
110198	GBE Contribution Agreement	611BSR	Summer Salary AY Fac-SR-A-Fnd	664.06	0.00	0.00
110198	GBE Contribution Agreement	611F60	Faculty NTT Research	0.00	9,504.24	9,504.24
110198	GBE Contribution Agreement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110198	GBE Contribution Agreement	61CPHX	Part Time Hourly	0.00	0.00	0.00
110198	GBE Contribution Agreement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110198	GBE Contribution Agreement	65YB10	Base Benefit Distr (fica)	55.78	0.00	0.00
110198	GBE Contribution Agreement	65YF10	Full Fringe Benefit Distr Expe	0.00	4,400.50	4,400.50
110198	GBE Contribution Agreement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110198	GBE Contribution Agreement	713010	Printing & Copying-Publications	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110198	GBE Contribution Agreement	760300	F&A Expenditures	71.99	1,390.45	1,390.45
110199	Community & Environment (CERA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110199	Community & Environment (CERA	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110199	Community & Environment (CERA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110199	Community & Environment (CERA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110199	Community & Environment (CERA	613N30	Graduate Research Assistant	0.00	0.00	0.00
110199	Community & Environment (CERA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110199	Community & Environment (CERA	61CPHX	Part Time Hourly	0.00	0.00	0.00
110199	Community & Environment (CERA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110199	Community & Environment (CERA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110199	Community & Environment (CERA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110199	Community & Environment (CERA	711200	Research Supplies	0.00	0.00	0.00
110199	Community & Environment (CERA	717200	Other Professional Services-General	0.00	0.00	0.00
110199	Community & Environment (CERA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110199	Community & Environment (CERA	760300	F&A Expenditures	0.00	0.00	0.00
110200	Antimicrobial Coatings	611F60	Faculty NTT Research	0.00	0.00	0.00
110200	Antimicrobial Coatings	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110200	Antimicrobial Coatings	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110200	Antimicrobial Coatings	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110200	Antimicrobial Coatings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110200	Antimicrobial Coatings	710	Travel	0.00	0.00	0.00
110200	Antimicrobial Coatings	7112	Research Supplies	0.00	0.00	0.00
110200	Antimicrobial Coatings	713000	Printing & Copying-General	0.00	0.00	0.00
110200	Antimicrobial Coatings	740000	Cap Equipment	0.00	0.00	0.00
110200	Antimicrobial Coatings	760300	F&A Expenditures	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,490.63	8,808.63	8,808.63
110201	Dairy Farming Gas Emissions	611F15	Fac Tenure Track AAUP (UNH)	615.00	0.00	0.00
110201	Dairy Farming Gas Emissions	611F60	Faculty NTT Research	0.00	20,205.80	20,205.80
110201	Dairy Farming Gas Emissions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	611Q90	Post Doc	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	613B90	Graduate Summer Appoint-Research	0.00	5,313.00	5,313.00
110201	Dairy Farming Gas Emissions	613N30	Graduate Research Assistant	0.00	7,588.83	7,588.83
110201	Dairy Farming Gas Emissions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	615F10	PAT	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	61CBHO	Part Time - Overtime	0.00	286.01	286.01
110201	Dairy Farming Gas Emissions	61CPHX	Part Time Hourly	1,222.50	9,333.75	9,333.75
110201	Dairy Farming Gas Emissions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	61SNSH	Student Labor	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	61SNWS	College Work Study	0.00	534.48	534.48
110201	Dairy Farming Gas Emissions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	65YB10	Base Benefit Distr (fica)	268.76	1,137.93	1,137.93
110201	Dairy Farming Gas Emissions	65YF10	Full Fringe Benefit Distr Expe	236.84	9,355.24	9,355.24
110201	Dairy Farming Gas Emissions	65YP10	Nonstatus Benefit Distr (Fica)	94.14	736.93	736.93
110201	Dairy Farming Gas Emissions	710	Travel	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	710000	In-State Travel	0.00	180.02	180.02
110201	Dairy Farming Gas Emissions	710100	Out-of-State Travel	0.00	2,534.00	2,534.00
110201	Dairy Farming Gas Emissions	710300	Conference Registration Fees	0.00	270.00	270.00
110201	Dairy Farming Gas Emissions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	7112	Research Supplies	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	711200	Research Supplies	0.00	786.98	786.98
110201	Dairy Farming Gas Emissions	713000	Printing & Copying-General	0.00	70.60	70.60
110201	Dairy Farming Gas Emissions	714000	Postage-General	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	714030	Postage-Express Mail	0.00	48.00	48.00
110201	Dairy Farming Gas Emissions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	716063	Maint & Repairs-Computer Hardware	100.00	200.00	200.00
110201	Dairy Farming Gas Emissions	717200	Other Professional Services-General	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	719000	Business Meals-Meetings-Non Travel	0.00	49.52	49.52
110201	Dairy Farming Gas Emissions	730001	Subcontracts 01	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	730003	Subcontracts 03	20,200.00	40,400.00	40,400.00
110201	Dairy Farming Gas Emissions	760300	F&A Expenditures	2,863.22	32,033.87	32,033.87
110202	Telemedicine in NH Pilot	715000	Non-Cap Equip-General	0.00	0.00	0.00
110202	Telemedicine in NH Pilot	716018	Maint Agreem- Baseline & Supp	0.00	25,842.00	25,842.00
110202	Telemedicine in NH Pilot	740000	Cap Equipment	0.00	75,988.00	75,988.00
110202	Telemedicine in NH Pilot	740015	Cap Equipment-Computer Hardware	0.00	18,306.00	18,306.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110203	USDA NSRC - Admin Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,214.66	7,214.66
110203	USDA NSRC - Admin Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	611Q90	Post Doc	12,589.68	11,574.51	11,574.51
110203	USDA NSRC - Admin Fund	615F10	PAT	3,299.85	0.00	0.00
110203	USDA NSRC - Admin Fund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	61CPEX	Part Time Salary	4,276.36	18,077.34	18,077.34
110203	USDA NSRC - Admin Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	65YB10	Base Benefit Distr (fica)	0.00	569.97	569.97
110203	USDA NSRC - Admin Fund	65YF10	Full Fringe Benefit Distr Expe	4,764.84	3,460.75	3,460.75
110203	USDA NSRC - Admin Fund	65YP10	Nonstatus Benefit Distr (Fica)	329.29	1,426.94	1,426.94
110203	USDA NSRC - Admin Fund	710	Travel	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	710400	Student or Non-Emp Travel	0.00	244.86	244.86
110203	USDA NSRC - Admin Fund	714030	Postage-Express Mail	0.00	16.35	16.35
110203	USDA NSRC - Admin Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	722200	Participant Support	0.00	1,756.46	1,756.46
110203	USDA NSRC - Admin Fund	760300	F&A Expenditures	6,314.97	11,085.58	11,085.58
110204	USDA NSRC - Subaward Fund	615F10	PAT	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730001	Subcontracts 01	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730002	Subcontracts 02	31,385.67	46,050.91	46,050.91
110204	USDA NSRC - Subaward Fund	730003	Subcontracts 03	0.00	4,877.64	4,877.64
110204	USDA NSRC - Subaward Fund	730004	Subcontracts 04	87.39	50,813.71	50,813.71
110204	USDA NSRC - Subaward Fund	730005	Subcontracts 05	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730006	Subcontracts 06	0.00	11,817.39	11,817.39
110204	USDA NSRC - Subaward Fund	730007	Subcontracts 07	426.82	44,478.96	44,478.96
110204	USDA NSRC - Subaward Fund	730008	Subcontracts 08	4,280.21	12,545.06	12,545.06
110204	USDA NSRC - Subaward Fund	730009	Subcontracts 09	0.00	1,901.08	1,901.08
110204	USDA NSRC - Subaward Fund	760300	F&A Expenditures	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	613N30	Graduate Research Assistant	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	61CPEX	Part Time Salary	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	61CPHX	Part Time Hourly	4,679.00	38,058.50	38,058.50
110205	Molecular & Biochemical Signal	61SNWS	College Work Study	0.00	1,180.00	1,180.00
110205	Molecular & Biochemical Signal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	65YP10	Nonstatus Benefit Distr (Fica)	360.30	3,005.63	3,005.63
110205	Molecular & Biochemical Signal	710	Travel	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	710400	Student or Non-Emp Travel	0.00	185.00	185.00
110205	Molecular & Biochemical Signal	711154	Supplies-Computer Peripherals	0.00	109.95	109.95
110205	Molecular & Biochemical Signal	7112	Research Supplies	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	711200	Research Supplies	551.40	692.81	692.81
110205	Molecular & Biochemical Signal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	716060	Maint & Repairs-Computer Software	0.00	134.00	134.00
110205	Molecular & Biochemical Signal	717200	Other Professional Services-General	0.00	50.00	50.00
110206	Resource Management and 2010	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,861.83	29,899.85	29,899.85
110206	Resource Management and 2010	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110206	Resource Management and 2010	611F15	Fac Tenure Track AAUP (UNH)	7,217.20	0.00	0.00
110206	Resource Management and 2010	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110206	Resource Management and 2010	613N30	Graduate Research Assistant	0.00	15,917.63	15,917.63
110206	Resource Management and 2010	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110206	Resource Management and 2010	61CPHX	Part Time Hourly	4,771.27	1,625.66	1,625.66
110206	Resource Management and 2010	61JBHX	Casual - Hourly	200.00	0.00	0.00
110206	Resource Management and 2010	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110206	Resource Management and 2010	65YB10	Base Benefit Distr (fica)	1,549.40	2,356.75	2,356.75
110206	Resource Management and 2010	65YF10	Full Fringe Benefit Distr Expe	2,778.58	0.00	0.00
110206	Resource Management and 2010	65YP10	Nonstatus Benefit Distr (Fica)	370.32	128.44	128.44
110206	Resource Management and 2010	710	Travel	0.00	0.00	0.00
110206	Resource Management and 2010	710100	Out-of-State Travel	1,141.37	364.48	364.48
110206	Resource Management and 2010	710200	Foreign Travel	59.40	0.00	0.00
110206	Resource Management and 2010	710300	Conference Registration Fees	0.00	0.00	0.00
110206	Resource Management and 2010	711100	Supplies-General	0.00	18.19	18.19
110206	Resource Management and 2010	7112	Research Supplies	0.00	0.00	0.00
110206	Resource Management and 2010	711200	Research Supplies	38.15	236.34	236.34

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110206	Resource Management and 2010	713000	Printing & Copying-General	14.41	1.05	1.05
110206	Resource Management and 2010	713010	Printing & Copying-Publications	0.00	0.00	0.00
110206	Resource Management and 2010	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
110206	Resource Management and 2010	717200	Other Professional Services-General	0.00	0.00	0.00
110206	Resource Management and 2010	718000	Telecom-General	0.00	0.00	0.00
110207	TEUs on the WMNF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110207	TEUs on the WMNF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110207	TEUs on the WMNF	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110207	TEUs on the WMNF	61CPHX	Part Time Hourly	24,214.85	20,886.45	20,886.45
110207	TEUs on the WMNF	61SNHO	Student Labor - Overtime	3.63	0.00	0.00
110207	TEUs on the WMNF	61SNSH	Student Labor	5,043.91	0.00	0.00
110207	TEUs on the WMNF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110207	TEUs on the WMNF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110207	TEUs on the WMNF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110207	TEUs on the WMNF	65YP10	Nonstatus Benefit Distr (Fica)	1,864.56	1,643.40	1,643.40
110207	TEUs on the WMNF	710	Travel	0.00	0.00	0.00
110207	TEUs on the WMNF	710300	Conference Registration Fees	0.00	650.00	650.00
110207	TEUs on the WMNF	710400	Student or Non-Emp Travel	873.73	477.97	477.97
110207	TEUs on the WMNF	7112	Research Supplies	0.00	0.00	0.00
110207	TEUs on the WMNF	711200	Research Supplies	5,238.13	2,456.72	2,456.72
110207	TEUs on the WMNF	717200	Other Professional Services-General	11,850.72	9,984.49	9,984.49
110207	TEUs on the WMNF	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110207	TEUs on the WMNF	760300	F&A Expenditures	4,908.97	3,609.87	3,609.87
110209	Assisting Dairy Producers	611BSR	Summer Salary AY Fac-SR-A-Fnd	25,074.94	25,691.61	25,691.61
110209	Assisting Dairy Producers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110209	Assisting Dairy Producers	611Q90	Post Doc	30,144.86	37,413.83	37,413.83
110209	Assisting Dairy Producers	613B90	Graduate Summer Appoint-Research	6,543.58	12,993.69	12,993.69
110209	Assisting Dairy Producers	613N10	Graduate Assistant	0.00	0.00	0.00
110209	Assisting Dairy Producers	613N30	Graduate Research Assistant	8,290.02	15,100.11	15,100.11
110209	Assisting Dairy Producers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110209	Assisting Dairy Producers	61CBHO	Part Time - Overtime	0.00	25.13	25.13
110209	Assisting Dairy Producers	61CPEX	Part Time Salary	0.00	0.00	0.00
110209	Assisting Dairy Producers	61CPHX	Part Time Hourly	7,411.55	12,776.50	12,776.50
110209	Assisting Dairy Producers	61SNHO	Student Labor - Overtime	0.00	66.49	66.49
110209	Assisting Dairy Producers	61SNSH	Student Labor	397.50	5,939.39	5,939.39
110209	Assisting Dairy Producers	61SNWS	College Work Study	0.00	318.00	318.00
110209	Assisting Dairy Producers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110209	Assisting Dairy Producers	65YB10	Base Benefit Distr (fica)	2,461.28	3,052.27	3,052.27
110209	Assisting Dairy Producers	65YF10	Full Fringe Benefit Distr Expe	8,410.47	11,166.09	11,166.09
110209	Assisting Dairy Producers	65YP10	Nonstatus Benefit Distr (Fica)	570.69	1,008.50	1,008.50
110209	Assisting Dairy Producers	710	Travel	0.00	0.00	0.00
110209	Assisting Dairy Producers	710000	In-State Travel	336.19	0.00	0.00
110209	Assisting Dairy Producers	710100	Out-of-State Travel	2,410.35	1,222.62	1,222.62
110209	Assisting Dairy Producers	710300	Conference Registration Fees	910.00	656.00	656.00
110209	Assisting Dairy Producers	710310	Workshop Registration Fees	140.00	0.00	0.00
110209	Assisting Dairy Producers	710400	Student or Non-Emp Travel	4,123.69	3,114.52	3,114.52
110209	Assisting Dairy Producers	710410	Student or Non-Emp Travel-Lodging	706.24	0.00	0.00
110209	Assisting Dairy Producers	711121	Pasture & Crop	0.00	0.00	0.00
110209	Assisting Dairy Producers	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
110209	Assisting Dairy Producers	7112	Research Supplies	0.00	0.00	0.00
110209	Assisting Dairy Producers	711200	Research Supplies	40,618.27	31,141.18	31,141.18
110209	Assisting Dairy Producers	713000	Printing & Copying-General	0.00	61.51	61.51
110209	Assisting Dairy Producers	713010	Printing & Copying-Publications	637.50	382.50	382.50
110209	Assisting Dairy Producers	714010	Postage-Off Campus Mail Services	25.00	0.00	0.00
110209	Assisting Dairy Producers	714030	Postage-Express Mail	422.50	0.00	0.00
110209	Assisting Dairy Producers	716000	Maintenance & Repairs-General	26.99	0.00	0.00
110209	Assisting Dairy Producers	716027	Maint & Repairs-Vehicle-Gas-Oil	1,312.42	1,474.62	1,474.62
110209	Assisting Dairy Producers	716125	Rentals-Vehicles incl Marine	694.61	187.92	187.92
110209	Assisting Dairy Producers	717200	Other Professional Services-General	10,604.75	10,068.27	10,068.27
110209	Assisting Dairy Producers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110209	Assisting Dairy Producers	718008	Telecom-Internet Services	60.07	0.00	0.00
110209	Assisting Dairy Producers	719005	Business Meals-Group or Class Meals	0.00	20.49	20.49
110209	Assisting Dairy Producers	719100	Membership Dues & Fees	0.00	0.00	0.00
110209	Assisting Dairy Producers	719125	Licenses/Professional Fees	665.00	55.00	55.00
110209	Assisting Dairy Producers	722200	Participant Support	4,500.00	9,500.00	9,500.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110209	Assisting Dairy Producers	730001	Subcontracts 01	0.00	0.00	0.00
110209	Assisting Dairy Producers	730002	Subcontracts 02	172,577.84	145,113.05	145,113.05
110209	Assisting Dairy Producers	730003	Subcontracts 03	64,603.82	81,295.51	81,295.51
110209	Assisting Dairy Producers	730004	Subcontracts 04	63,618.90	77,357.01	77,357.01
110209	Assisting Dairy Producers	730005	Subcontracts 05	82,902.57	51,122.95	51,122.95
110209	Assisting Dairy Producers	760300	F&A Expenditures	74,811.85	87,132.18	87,132.18
110210	Buy Local Produced Lumber	616F10	Extension Educator	0.00	0.00	0.00
110210	Buy Local Produced Lumber	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110210	Buy Local Produced Lumber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110210	Buy Local Produced Lumber	710	Travel	0.00	0.00	0.00
110210	Buy Local Produced Lumber	710000	In-State Travel	0.00	0.00	0.00
110210	Buy Local Produced Lumber	710100	Out-of-State Travel	0.00	0.00	0.00
110210	Buy Local Produced Lumber	710300	Conference Registration Fees	0.00	0.00	0.00
110210	Buy Local Produced Lumber	7112	Research Supplies	0.00	0.00	0.00
110210	Buy Local Produced Lumber	711200	Research Supplies	0.00	0.00	0.00
110210	Buy Local Produced Lumber	730001	Subcontracts 01	0.00	0.00	0.00
110210	Buy Local Produced Lumber	730002	Subcontracts 02	0.00	0.00	0.00
110210	Buy Local Produced Lumber	760300	F&A Expenditures	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	616F10	Extension Educator	0.00	(1,487.61)	(1,487.61)
110211	EFRP Cheshire Disaster ID 1471	65YF10	Full Fringe Benefit Distr Expe	0.00	(675.39)	(675.39)
110211	EFRP Cheshire Disaster ID 1471	760300	F&A Expenditures	0.00	(562.41)	(562.41)
110212	EFRP Grafton1 Disaster ID 1472	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	616F10	Extension Educator	0.00	2,202.63	2,202.63
110212	EFRP Grafton1 Disaster ID 1472	65YF10	Full Fringe Benefit Distr Expe	0.00	991.16	991.16
110212	EFRP Grafton1 Disaster ID 1472	760300	F&A Expenditures	0.00	830.39	830.39
110213	EFRP Coos Disaster ID 1478	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	616F10	Extension Educator	0.00	(3,073.86)	(3,073.86)
110213	EFRP Coos Disaster ID 1478	65YF10	Full Fringe Benefit Distr Expe	0.00	(1,395.55)	(1,395.55)
110213	EFRP Coos Disaster ID 1478	760300	F&A Expenditures	0.00	(1,162.03)	(1,162.03)
110214	EFRP Grafton2 Disaster ID 1477	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	616F10	Extension Educator	0.00	(732.18)	(732.18)
110214	EFRP Grafton2 Disaster ID 1477	65YF10	Full Fringe Benefit Distr Expe	0.00	(332.41)	(332.41)
110214	EFRP Grafton2 Disaster ID 1477	760300	F&A Expenditures	0.00	(276.77)	(276.77)
110215	NE Cottontail Habitat	615F10	PAT	0.00	0.00	0.00
110215	NE Cottontail Habitat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110215	NE Cottontail Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110215	NE Cottontail Habitat	7112	Research Supplies	0.00	0.00	0.00
110215	NE Cottontail Habitat	711200	Research Supplies	0.00	318.34	318.34
110215	NE Cottontail Habitat	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110215	NE Cottontail Habitat	760300	F&A Expenditures	0.00	47.75	47.75
110216	Using Groups to Reduce Invasiv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	616F10	Extension Educator	0.00	3,677.09	3,677.09
110216	Using Groups to Reduce Invasiv	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	65YF10	Full Fringe Benefit Distr Expe	0.00	1,702.51	1,702.51
110216	Using Groups to Reduce Invasiv	7112	Research Supplies	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	711200	Research Supplies	0.00	455.00	455.00
110216	Using Groups to Reduce Invasiv	760300	F&A Expenditures	0.00	875.19	875.19
110217	The Courage to Care	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110217	The Courage to Care	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
110217	The Courage to Care	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110217	The Courage to Care	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110217	The Courage to Care	616F10	Extension Educator	0.00	0.00	0.00
110217	The Courage to Care	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
110217	The Courage to Care	61SNSH	Student Labor	0.00	0.00	0.00
110217	The Courage to Care	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110217	The Courage to Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110217	The Courage to Care	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110217	The Courage to Care	710	Travel	0.00	0.00	0.00
110217	The Courage to Care	710000	In-State Travel	0.00	0.00	0.00
110217	The Courage to Care	710100	Out-of-State Travel	0.00	0.00	0.00
110217	The Courage to Care	7112	Research Supplies	0.00	0.00	0.00
110217	The Courage to Care	711200	Research Supplies	0.00	0.00	0.00
110217	The Courage to Care	713000	Printing & Copying-General	0.00	0.00	0.00
110217	The Courage to Care	713010	Printing & Copying-Publications	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110217	The Courage to Care	714000	Postage-General	0.00	0.00	0.00
110217	The Courage to Care	717000	Consulting-General	0.00	0.00	0.00
110217	The Courage to Care	717200	Other Professional Services-General	0.00	0.00	0.00
110217	The Courage to Care	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110217	The Courage to Care	722200	Participant Support	0.00	0.00	0.00
110217	The Courage to Care	760300	F&A Expenditures	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	615F10	PAT	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	616F10	Extension Educator	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	617F10	Operating Staff	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	710	Travel	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	710000	In-State Travel	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	710100	Out-of-State Travel	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	710300	Conference Registration Fees	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	711100	Supplies-General	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	7112	Research Supplies	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	711200	Research Supplies	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	713000	Printing & Copying-General	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	714000	Postage-General	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	716100	Rentals & Leases-General	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	716123	Rental Property/Room (short term)	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	717000	Consulting-General	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	717200	Other Professional Services-General	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	730001	Subcontracts 01	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	760300	F&A Expenditures	0.00	0.00	0.00
110219	Maxium SDI	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,418.58	11,357.99	11,357.99
110219	Maxium SDI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110219	Maxium SDI	615F10	PAT	0.00	0.00	0.00
110219	Maxium SDI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110219	Maxium SDI	61CPHX	Part Time Hourly	0.00	6,696.41	6,696.41
110219	Maxium SDI	65YB10	Base Benefit Distr (fica)	265.11	897.29	897.29
110219	Maxium SDI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110219	Maxium SDI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	529.02	529.02
110219	Maxium SDI	710	Travel	0.00	0.00	0.00
110219	Maxium SDI	710200	Foreign Travel	1,474.00	0.00	0.00
110219	Maxium SDI	7112	Research Supplies	0.00	0.00	0.00
110219	Maxium SDI	711200	Research Supplies	0.00	0.00	0.00
110219	Maxium SDI	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,000.00	10,000.00
110220	Habitat Evaluation of NEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	613B90	Graduate Summer Appoint-Research	3,342.89	6,295.17	6,295.17
110220	Habitat Evaluation of NEC	613N30	Graduate Research Assistant	0.00	15,100.11	15,100.11
110220	Habitat Evaluation of NEC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	61CPHX	Part Time Hourly	5,887.00	2,450.25	2,450.25
110220	Habitat Evaluation of NEC	61SNSH	Student Labor	125.00	0.00	0.00
110220	Habitat Evaluation of NEC	61SNWS	College Work Study	0.00	796.73	796.73
110220	Habitat Evaluation of NEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	65YB10	Base Benefit Distr (fica)	257.40	1,286.26	1,286.26
110220	Habitat Evaluation of NEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	65YP10	Nonstatus Benefit Distr (Fica)	454.81	193.57	193.57
110220	Habitat Evaluation of NEC	710	Travel	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	710000	In-State Travel	89.60	0.00	0.00
110220	Habitat Evaluation of NEC	710100	Out-of-State Travel	499.40	0.00	0.00
110220	Habitat Evaluation of NEC	710300	Conference Registration Fees	325.00	0.00	0.00
110220	Habitat Evaluation of NEC	710400	Student or Non-Emp Travel	823.63	3,365.65	3,365.65
110220	Habitat Evaluation of NEC	7112	Research Supplies	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	711200	Research Supplies	1,226.41	350.00	350.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110220	Habitat Evaluation of NEC	713000	Printing & Copying-General	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	716060	Maint & Repairs-Computer Software	500.00	500.00	500.00
110220	Habitat Evaluation of NEC	760300	F&A Expenditures	1,353.14	5,403.97	5,403.97
110221	USDA NSRC Admin	611BXR	Supplemental-SR (A-Funds)	2,000.00	0.00	0.00
110221	USDA NSRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110221	USDA NSRC Admin	615F10	PAT	9,643.27	17,059.71	17,059.71
110221	USDA NSRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110221	USDA NSRC Admin	617F10	Operating Staff	0.00	465.18	465.18
110221	USDA NSRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110221	USDA NSRC Admin	65YB10	Base Benefit Distr (fica)	154.00	0.00	0.00
110221	USDA NSRC Admin	65YF10	Full Fringe Benefit Distr Expe	3,707.05	8,062.20	8,062.20
110221	USDA NSRC Admin	710	Travel	0.00	0.00	0.00
110221	USDA NSRC Admin	710400	Student or Non-Emp Travel	132.26	0.00	0.00
110221	USDA NSRC Admin	7112	Research Supplies	0.00	0.00	0.00
110221	USDA NSRC Admin	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
110221	USDA NSRC Admin	722200	Participant Support	420.70	0.00	0.00
110221	USDA NSRC Admin	760300	F&A Expenditures	6,515.88	9,774.22	9,774.22
110222	NSRC Subaward Fund	730001	Subcontracts 01	0.00	0.00	0.00
110222	NSRC Subaward Fund	730002	Subcontracts 02	7,310.86	1,407.67	1,407.67
110222	NSRC Subaward Fund	760300	F&A Expenditures	1,900.82	365.99	365.99
110223	USDA Forest Service NE Area	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110224	Evapotranspiration Declines	611Q90	Post Doc	5,288.90	32,140.76	32,140.76
110224	Evapotranspiration Declines	615F10	PAT	6,421.07	0.00	0.00
110224	Evapotranspiration Declines	61CPHX	Part Time Hourly	0.00	15,933.54	15,933.54
110224	Evapotranspiration Declines	61SNSH	Student Labor	290.00	1,914.75	1,914.75
110224	Evapotranspiration Declines	61SNWS	College Work Study	1,847.39	1,690.92	1,690.92
110224	Evapotranspiration Declines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110224	Evapotranspiration Declines	65YF10	Full Fringe Benefit Distr Expe	3,945.62	9,591.43	9,591.43
110224	Evapotranspiration Declines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,258.76	1,258.76
110224	Evapotranspiration Declines	710	Travel	0.00	0.00	0.00
110224	Evapotranspiration Declines	710100	Out-of-State Travel	0.00	815.35	815.35
110224	Evapotranspiration Declines	710300	Conference Registration Fees	1,070.00	525.00	525.00
110224	Evapotranspiration Declines	710400	Student or Non-Emp Travel	1,595.26	1,441.84	1,441.84
110224	Evapotranspiration Declines	7112	Research Supplies	0.00	0.00	0.00
110224	Evapotranspiration Declines	711200	Research Supplies	0.00	983.54	983.54
110224	Evapotranspiration Declines	714030	Postage-Express Mail	44.09	14.33	14.33
110224	Evapotranspiration Declines	716000	Maintenance & Repairs-General	0.00	83.67	83.67
110224	Evapotranspiration Declines	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110224	Evapotranspiration Declines	717200	Other Professional Services-General	9,443.74	1,643.87	1,643.87
110224	Evapotranspiration Declines	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110224	Evapotranspiration Declines	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110224	Evapotranspiration Declines	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
110225	Landscape Carbon Lidar	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,740.88	2,740.88
110225	Landscape Carbon Lidar	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110225	Landscape Carbon Lidar	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110225	Landscape Carbon Lidar	61CPHX	Part Time Hourly	0.00	2,744.00	2,744.00
110225	Landscape Carbon Lidar	61SNSH	Student Labor	4,592.92	5,240.00	5,240.00
110225	Landscape Carbon Lidar	65YB10	Base Benefit Distr (fica)	0.00	215.62	215.62
110225	Landscape Carbon Lidar	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110225	Landscape Carbon Lidar	65YP10	Nonstatus Benefit Distr (Fica)	0.00	216.77	216.77
110225	Landscape Carbon Lidar	710	Travel	0.00	0.00	0.00
110225	Landscape Carbon Lidar	710000	In-State Travel	0.00	295.68	295.68
110225	Landscape Carbon Lidar	710400	Student or Non-Emp Travel	0.00	263.82	263.82
110225	Landscape Carbon Lidar	7112	Research Supplies	0.00	0.00	0.00
110225	Landscape Carbon Lidar	711200	Research Supplies	83.95	2,537.17	2,537.17
110226	Ecanusa Conference	61SNSH	Student Labor	4,968.46	0.00	0.00
110226	Ecanusa Conference	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110226	Ecanusa Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110226	Ecanusa Conference	710	Travel	0.00	0.00	0.00
110226	Ecanusa Conference	710100	Out-of-State Travel	0.00	0.00	0.00
110226	Ecanusa Conference	710300	Conference Registration Fees	0.00	0.00	0.00
110226	Ecanusa Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110226	Ecanusa Conference	7112	Research Supplies	0.00	0.00	0.00
110227	Northern Forest Ecosystems	611Q90	Post Doc	0.00	1,663.16	1,663.16
110227	Northern Forest Ecosystems	615F10	PAT	10,774.64	15,692.95	15,692.95

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110227	Northern Forest Ecosystems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110227	Northern Forest Ecosystems	61SNSH	Student Labor	370.00	0.00	0.00
110227	Northern Forest Ecosystems	65YF10	Full Fringe Benefit Distr Expe	4,146.07	7,723.38	7,723.38
110227	Northern Forest Ecosystems	710	Travel	0.00	0.00	0.00
110227	Northern Forest Ecosystems	710000	In-State Travel	416.04	0.00	0.00
110227	Northern Forest Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110227	Northern Forest Ecosystems	7112	Research Supplies	0.00	0.00	0.00
110227	Northern Forest Ecosystems	711200	Research Supplies	477.94	0.00	0.00
110227	Northern Forest Ecosystems	716063	Maint & Repairs-Computer Hardware	251.50	200.00	200.00
110227	Northern Forest Ecosystems	717200	Other Professional Services-General	530.00	0.00	0.00
110227	Northern Forest Ecosystems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110228	Belowground Competition	615F10	PAT	0.00	3,747.51	3,747.51
110228	Belowground Competition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110228	Belowground Competition	61CBHO	Part Time - Overtime	0.00	13.25	13.25
110228	Belowground Competition	61CPHX	Part Time Hourly	0.00	7,965.00	7,965.00
110228	Belowground Competition	61SNHO	Student Labor - Overtime	0.00	15.00	15.00
110228	Belowground Competition	61SNSH	Student Labor	1,607.50	4,786.25	4,786.25
110228	Belowground Competition	61SNWS	College Work Study	0.00	1,745.63	1,745.63
110228	Belowground Competition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110228	Belowground Competition	65YB10	Base Benefit Distr (fica)	0.00	1.05	1.05
110228	Belowground Competition	65YF10	Full Fringe Benefit Distr Expe	0.00	1,735.09	1,735.09
110228	Belowground Competition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	629.25	629.25
110228	Belowground Competition	710	Travel	0.00	0.00	0.00
110228	Belowground Competition	710000	In-State Travel	0.00	201.14	201.14
110228	Belowground Competition	710100	Out-of-State Travel	627.17	0.00	0.00
110228	Belowground Competition	710300	Conference Registration Fees	0.00	0.00	0.00
110228	Belowground Competition	7112	Research Supplies	0.00	0.00	0.00
110228	Belowground Competition	711200	Research Supplies	582.62	2,644.60	2,644.60
110228	Belowground Competition	714030	Postage-Express Mail	95.26	0.00	0.00
110228	Belowground Competition	717200	Other Professional Services-General	12,450.00	4,740.00	4,740.00
110229	Forest Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	754.35	0.00	0.00
110229	Forest Structure	611F60	Faculty NTT Research	0.00	8,771.76	8,771.76
110229	Forest Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110229	Forest Structure	613B90	Graduate Summer Appoint-Research	12,384.62	6,030.78	6,030.78
110229	Forest Structure	613N30	Graduate Research Assistant	0.00	8,580.72	8,580.72
110229	Forest Structure	613N50	Graduate - Stipend Only	0.00	8,669.37	8,669.37
110229	Forest Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110229	Forest Structure	615F10	PAT	6,306.02	19,972.83	19,972.83
110229	Forest Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110229	Forest Structure	65YB10	Base Benefit Distr (fica)	1,013.07	476.42	476.42
110229	Forest Structure	65YF10	Full Fringe Benefit Distr Expe	2,425.62	13,277.22	13,277.22
110229	Forest Structure	710	Travel	0.00	0.00	0.00
110229	Forest Structure	710100	Out-of-State Travel	3,183.30	0.00	0.00
110229	Forest Structure	710200	Foreign Travel	0.00	5,476.55	5,476.55
110229	Forest Structure	710300	Conference Registration Fees	950.00	0.00	0.00
110229	Forest Structure	7112	Research Supplies	0.00	0.00	0.00
110229	Forest Structure	711200	Research Supplies	0.00	119.98	119.98
110229	Forest Structure	713010	Printing & Copying-Publications	0.00	1,492.54	1,492.54
110229	Forest Structure	716063	Maint & Repairs-Computer Hardware	50.00	0.00	0.00
110229	Forest Structure	760300	F&A Expenditures	12,856.74	34,612.43	34,612.43
110230	Maple Sap Chemistry	61SNSH	Student Labor	0.00	1,110.00	1,110.00
110230	Maple Sap Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110230	Maple Sap Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110230	Maple Sap Chemistry	7112	Research Supplies	0.00	0.00	0.00
110230	Maple Sap Chemistry	711200	Research Supplies	0.00	170.65	170.65
110230	Maple Sap Chemistry	715000	Non-Cap Equip-General	0.00	89.99	89.99
110230	Maple Sap Chemistry	717200	Other Professional Services-General	1,188.00	1,012.00	1,012.00
110230	Maple Sap Chemistry	760300	F&A Expenditures	118.80	238.26	238.26
110231	NH Crop Ins. Risk Mgt., 12-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	615F10	PAT	0.00	908.17	908.17
110231	NH Crop Ins. Risk Mgt., 12-13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	616F10	Extension Educator	0.00	12,750.29	12,750.29
110231	NH Crop Ins. Risk Mgt., 12-13	617BLG	Operating Staff-Longevity	0.00	7.73	7.73
110231	NH Crop Ins. Risk Mgt., 12-13	617F10	Operating Staff	0.00	385.63	385.63
110231	NH Crop Ins. Risk Mgt., 12-13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110231	NH Crop Ins. Risk Mgt., 12-13	65YB10	Base Benefit Distr (fica)	0.00	0.63	0.63
110231	NH Crop Ins. Risk Mgt., 12-13	65YF10	Full Fringe Benefit Distr Expe	0.00	6,502.36	6,502.36
110231	NH Crop Ins. Risk Mgt., 12-13	710	Travel	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	710000	In-State Travel	0.00	299.45	299.45
110231	NH Crop Ins. Risk Mgt., 12-13	710100	Out-of-State Travel	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	711100	Supplies-General	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	7112	Research Supplies	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	711200	Research Supplies	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	713000	Printing & Copying-General	0.00	3,018.90	3,018.90
110231	NH Crop Ins. Risk Mgt., 12-13	714000	Postage-General	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	716100	Rentals & Leases-General	0.00	50.00	50.00
110231	NH Crop Ins. Risk Mgt., 12-13	717000	Consulting-General	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	717200	Other Professional Services-General	0.00	34,000.00	34,000.00
110231	NH Crop Ins. Risk Mgt., 12-13	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	760300	F&A Expenditures	0.00	5,792.29	5,792.29
110232	BEF and MEF Inventory	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110232	BEF and MEF Inventory	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110232	BEF and MEF Inventory	613B90	Graduate Summer Appoint-Research	0.00	1,083.92	1,083.92
110232	BEF and MEF Inventory	61CBHO	Part Time - Overtime	34.00	57.75	57.75
110232	BEF and MEF Inventory	61CPHX	Part Time Hourly	15,665.81	4,975.13	4,975.13
110232	BEF and MEF Inventory	61SNHO	Student Labor - Overtime	12.25	0.00	0.00
110232	BEF and MEF Inventory	61SNSH	Student Labor	10,927.08	0.00	0.00
110232	BEF and MEF Inventory	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110232	BEF and MEF Inventory	65YB10	Base Benefit Distr (fica)	2.62	90.20	90.20
110232	BEF and MEF Inventory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110232	BEF and MEF Inventory	65YP10	Nonstatus Benefit Distr (Fica)	1,214.68	393.05	393.05
110232	BEF and MEF Inventory	710	Travel	0.00	0.00	0.00
110232	BEF and MEF Inventory	710400	Student or Non-Emp Travel	432.16	218.45	218.45
110232	BEF and MEF Inventory	7112	Research Supplies	0.00	0.00	0.00
110232	BEF and MEF Inventory	711200	Research Supplies	1,782.73	1,306.14	1,306.14
110233	Smart Forest	615F10	PAT	0.00	0.00	0.00
110233	Smart Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110233	Smart Forest	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110233	Smart Forest	61CPHX	Part Time Hourly	0.00	0.00	0.00
110233	Smart Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110233	Smart Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110233	Smart Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110233	Smart Forest	710	Travel	0.00	0.00	0.00
110233	Smart Forest	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
110233	Smart Forest	7112	Research Supplies	0.00	0.00	0.00
110233	Smart Forest	711200	Research Supplies	0.00	0.00	0.00
110233	Smart Forest	717200	Other Professional Services-General	0.00	0.00	0.00
110234	Forest Service Supplement	61CPHX	Part Time Hourly	0.00	0.00	0.00
110234	Forest Service Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110234	Forest Service Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110234	Forest Service Supplement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	615F10	PAT	26,005.61	33,884.11	33,884.11
110235	Forest Carbon Isotope Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	65YF10	Full Fringe Benefit Distr Expe	10,002.00	15,688.29	15,688.29
110235	Forest Carbon Isotope Studies	710	Travel	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	710100	Out-of-State Travel	1,914.74	462.21	462.21
110235	Forest Carbon Isotope Studies	710300	Conference Registration Fees	490.00	0.00	0.00
110235	Forest Carbon Isotope Studies	7112	Research Supplies	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	711200	Research Supplies	2,091.00	14.03	14.03
110235	Forest Carbon Isotope Studies	713000	Printing & Copying-General	129.41	0.00	0.00
110235	Forest Carbon Isotope Studies	716063	Maint & Repairs-Computer Hardware	700.00	500.00	500.00
110236	White Pine Needle Damage	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,000.00	11,428.62	11,428.62
110236	White Pine Needle Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110236	White Pine Needle Damage	613B90	Graduate Summer Appoint-Research	4,178.58	4,321.44	4,321.44
110236	White Pine Needle Damage	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110236	White Pine Needle Damage	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110236	White Pine Needle Damage	61CPHX	Part Time Hourly	0.00	3,256.00	3,256.00
110236	White Pine Needle Damage	61SNSH	Student Labor	0.00	662.00	662.00
110236	White Pine Needle Damage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110236	White Pine Needle Damage	65YB10	Base Benefit Distr (fica)	1,014.75	1,242.95	1,242.95
110236	White Pine Needle Damage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110236	White Pine Needle Damage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	257.22	257.22
110236	White Pine Needle Damage	710	Travel	0.00	0.00	0.00
110236	White Pine Needle Damage	710100	Out-of-State Travel	1,875.62	220.36	220.36
110236	White Pine Needle Damage	710300	Conference Registration Fees	0.00	1,300.00	1,300.00
110236	White Pine Needle Damage	7112	Research Supplies	0.00	0.00	0.00
110236	White Pine Needle Damage	711200	Research Supplies	2,243.43	3,641.16	3,641.16
110236	White Pine Needle Damage	714030	Postage-Express Mail	0.00	8.97	8.97
110236	White Pine Needle Damage	719125	Licenses/Professional Fees	175.00	0.00	0.00
110236	White Pine Needle Damage	760300	F&A Expenditures	2,773.12	3,950.78	3,950.78
110237	USDA NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110237	USDA NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110237	USDA NSRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110237	USDA NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110237	USDA NSRC Administration	710	Travel	0.00	0.00	0.00
110237	USDA NSRC Administration	7112	Research Supplies	0.00	0.00	0.00
110237	USDA NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110237	USDA NSRC Administration	760300	F&A Expenditures	0.00	0.00	0.00
110238	NSRC Subaward Projects	730001	Subcontracts 01	0.00	0.00	0.00
110238	NSRC Subaward Projects	730002	Subcontracts 02	851.45	0.00	0.00
110238	NSRC Subaward Projects	730003	Subcontracts 03	5,134.60	0.00	0.00
110238	NSRC Subaward Projects	730004	Subcontracts 04	0.00	0.00	0.00
110238	NSRC Subaward Projects	760300	F&A Expenditures	658.47	0.00	0.00
110239	NSRC Real Time Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,573.58	0.00	0.00
110239	NSRC Real Time Sensor	611F60	Faculty NTT Research	2,045.39	0.00	0.00
110239	NSRC Real Time Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	615F10	PAT	0.00	2,649.94	2,649.94
110239	NSRC Real Time Sensor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	61CPHX	Part Time Hourly	2,650.00	0.00	0.00
110239	NSRC Real Time Sensor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	65YB10	Base Benefit Distr (fica)	124.03	0.00	0.00
110239	NSRC Real Time Sensor	65YF10	Full Fringe Benefit Distr Expe	787.48	1,226.87	1,226.87
110239	NSRC Real Time Sensor	65YP10	Nonstatus Benefit Distr (Fica)	205.37	0.00	0.00
110239	NSRC Real Time Sensor	7112	Research Supplies	0.00	0.00	0.00
110239	NSRC Real Time Sensor	711200	Research Supplies	118.00	0.00	0.00
110240	NH Stewardship Network	615F10	PAT	0.00	4,092.97	4,092.97
110240	NH Stewardship Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110240	NH Stewardship Network	616F10	Extension Educator	16,416.34	11,265.71	11,265.71
110240	NH Stewardship Network	61CBHO	Part Time - Overtime	5.00	0.00	0.00
110240	NH Stewardship Network	61CPEX	Part Time Salary	25,592.12	0.00	0.00
110240	NH Stewardship Network	61CPHX	Part Time Hourly	1,650.00	0.00	0.00
110240	NH Stewardship Network	61JBEX	Casual - Exempt	4,090.07	26,410.13	26,410.13
110240	NH Stewardship Network	61SNSH	Student Labor	1,578.69	741.31	741.31
110240	NH Stewardship Network	65YB10	Base Benefit Distr (fica)	315.32	2,085.03	2,085.03
110240	NH Stewardship Network	65YF10	Full Fringe Benefit Distr Expe	6,314.95	7,079.15	7,079.15
110240	NH Stewardship Network	65YP10	Nonstatus Benefit Distr (Fica)	2,101.18	0.00	0.00
110240	NH Stewardship Network	710	Travel	0.00	0.00	0.00
110240	NH Stewardship Network	710000	In-State Travel	1,819.52	1,601.03	1,601.03
110240	NH Stewardship Network	710100	Out-of-State Travel	3,128.90	4,241.24	4,241.24
110240	NH Stewardship Network	710300	Conference Registration Fees	270.00	1,506.50	1,506.50
110240	NH Stewardship Network	710400	Student or Non-Emp Travel	0.00	14.00	14.00
110240	NH Stewardship Network	711100	Supplies-General	4.49	0.00	0.00
110240	NH Stewardship Network	7112	Research Supplies	0.00	0.00	0.00
110240	NH Stewardship Network	711200	Research Supplies	5,265.11	3,003.44	3,003.44
110240	NH Stewardship Network	713000	Printing & Copying-General	220.79	450.64	450.64
110240	NH Stewardship Network	714000	Postage-General	0.00	12.35	12.35
110240	NH Stewardship Network	718000	Telecom-General	80.00	80.00	80.00
110240	NH Stewardship Network	71C100	Advertising (Non-Employment)	30.96	0.00	0.00
110240	NH Stewardship Network	760300	F&A Expenditures	17,909.38	16,271.65	16,271.65
110241	Forage-Cover Crop Demos	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110241	Forage-Cover Crop Demos	616F10	Extension Educator	451.00	4,142.60	4,142.60
110241	Forage-Cover Crop Demos	61SNWS	College Work Study	508.48	189.21	189.21
110241	Forage-Cover Crop Demos	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	65YF10	Full Fringe Benefit Distr Expe	173.63	1,917.85	1,917.85
110241	Forage-Cover Crop Demos	710	Travel	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	710000	In-State Travel	88.87	463.92	463.92
110241	Forage-Cover Crop Demos	710400	Student or Non-Emp Travel	417.06	0.00	0.00
110241	Forage-Cover Crop Demos	7112	Research Supplies	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	711200	Research Supplies	2,057.14	2,906.65	2,906.65
110241	Forage-Cover Crop Demos	714030	Postage-Express Mail	668.83	0.00	0.00
110241	Forage-Cover Crop Demos	716027	Maint & Repairs-Vehicle-Gas-Oil	190.20	0.00	0.00
110241	Forage-Cover Crop Demos	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	760300	F&A Expenditures	1,184.36	2,501.28	2,501.28
110242	Stress Factors in Trees	61CPEX	Part Time Salary	8,813.80	0.00	0.00
110242	Stress Factors in Trees	61CPHX	Part Time Hourly	10,575.00	0.00	0.00
110242	Stress Factors in Trees	61SNWS	College Work Study	766.25	0.00	0.00
110242	Stress Factors in Trees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110242	Stress Factors in Trees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110242	Stress Factors in Trees	65YP10	Nonstatus Benefit Distr (Fica)	1,500.17	0.00	0.00
110242	Stress Factors in Trees	710	Travel	0.00	0.00	0.00
110242	Stress Factors in Trees	7112	Research Supplies	0.00	0.00	0.00
110242	Stress Factors in Trees	711200	Research Supplies	3,235.19	0.00	0.00
110243	ERK Signaling in Ovarian Cells	611BLE	Sabbatical Leave Earnings	0.00	44,125.19	44,125.19
110243	ERK Signaling in Ovarian Cells	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	61CPHX	Part Time Hourly	(205.00)	1,664.08	1,664.08
110243	ERK Signaling in Ovarian Cells	65YB10	Base Benefit Distr (fica)	0.00	3,485.82	3,485.82
110243	ERK Signaling in Ovarian Cells	65YP10	Nonstatus Benefit Distr (Fica)	(15.79)	128.13	128.13
110243	ERK Signaling in Ovarian Cells	710	Travel	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	7112	Research Supplies	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	711200	Research Supplies	(224.00)	10,615.99	10,615.99
110243	ERK Signaling in Ovarian Cells	714030	Postage-Express Mail	0.00	22.87	22.87
110243	ERK Signaling in Ovarian Cells	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	90.15	90.15
110243	ERK Signaling in Ovarian Cells	716125	Rentals-Vehicles incl Marine	0.00	91.98	91.98
110243	ERK Signaling in Ovarian Cells	760300	F&A Expenditures	(115.65)	15,658.41	15,658.41
110244	Greenhouse Heat-Pump	7112	Research Supplies	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	711200	Research Supplies	(289.60)	6,059.77	6,059.77
110244	Greenhouse Heat-Pump	717200	Other Professional Services-General	0.00	2,378.00	2,378.00
110244	Greenhouse Heat-Pump	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	740000	Cap Equipment	0.00	12,517.00	12,517.00
110244	Greenhouse Heat-Pump	760300	F&A Expenditures	(75.30)	2,193.82	2,193.82
110245	Smart Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,675.32	0.00	0.00
110245	Smart Forest	611F60	Faculty NTT Research	8,956.67	4,094.78	4,094.78
110245	Smart Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110245	Smart Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110245	Smart Forest	61CBHO	Part Time - Overtime	0.00	22.82	22.82
110245	Smart Forest	61CPHX	Part Time Hourly	14,178.00	5,566.26	5,566.26
110245	Smart Forest	61SNHO	Student Labor - Overtime	10.50	0.00	0.00
110245	Smart Forest	61SNSH	Student Labor	4,464.77	2,504.00	2,504.00
110245	Smart Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110245	Smart Forest	65YB10	Base Benefit Distr (fica)	289.66	1.80	1.80
110245	Smart Forest	65YF10	Full Fringe Benefit Distr Expe	3,448.32	1,895.90	1,895.90
110245	Smart Forest	65YP10	Nonstatus Benefit Distr (Fica)	1,096.80	439.73	439.73
110245	Smart Forest	710	Travel	0.00	0.00	0.00
110245	Smart Forest	710000	In-State Travel	203.84	0.00	0.00
110245	Smart Forest	710100	Out-of-State Travel	188.00	0.00	0.00
110245	Smart Forest	710400	Student or Non-Emp Travel	1,638.07	0.00	0.00
110245	Smart Forest	7112	Research Supplies	0.00	0.00	0.00
110245	Smart Forest	711200	Research Supplies	27,983.52	84,110.63	84,110.63
110245	Smart Forest	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
110245	Smart Forest	717200	Other Professional Services-General	0.00	5,025.00	5,025.00
110245	Smart Forest	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,533.32	0.00	0.00
110246	Uncovering the Belowground DRI	611F60	Faculty NTT Research	4,364.76	0.00	0.00
110246	Uncovering the Belowground DRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611Q90	Post Doc	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110246	Uncovering the Belowground DRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	65YB10	Base Benefit Distr (fica)	198.62	0.00	0.00
110246	Uncovering the Belowground DRI	65YF10	Full Fringe Benefit Distr Expe	1,680.42	0.00	0.00
110246	Uncovering the Belowground DRI	710	Travel	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710100	Out-of-State Travel	290.64	806.26	806.26
110246	Uncovering the Belowground DRI	710200	Foreign Travel	0.00	1,490.20	1,490.20
110246	Uncovering the Belowground DRI	710300	Conference Registration Fees	0.00	425.00	425.00
110246	Uncovering the Belowground DRI	711100	Supplies-General	582.28	0.00	0.00
110246	Uncovering the Belowground DRI	7112	Research Supplies	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	711200	Research Supplies	6,461.98	1,644.00	1,644.00
110246	Uncovering the Belowground DRI	714010	Postage-Off Campus Mail Services	0.00	23.00	23.00
110246	Uncovering the Belowground DRI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	730001	Subcontracts 01	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	730002	Subcontracts 02	73,928.63	3,187.80	3,187.80
110246	Uncovering the Belowground DRI	760300	F&A Expenditures	18,013.97	3,598.72	3,598.72
110247	NH Crop Ins Risk Mgt. Ed.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	615F10	PAT	0.00	3,321.16	3,321.16
110247	NH Crop Ins Risk Mgt. Ed.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	616F10	Extension Educator	13,632.01	58,642.14	58,642.14
110247	NH Crop Ins Risk Mgt. Ed.	617BLG	Operating Staff-Longevity	0.00	23.43	23.43
110247	NH Crop Ins Risk Mgt. Ed.	617F10	Operating Staff	0.00	1,174.23	1,174.23
110247	NH Crop Ins Risk Mgt. Ed.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	61CPHX	Part Time Hourly	0.00	13,500.00	13,500.00
110247	NH Crop Ins Risk Mgt. Ed.	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	78.55	78.55
110247	NH Crop Ins Risk Mgt. Ed.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	65YB10	Base Benefit Distr (fica)	0.00	8.04	8.04
110247	NH Crop Ins Risk Mgt. Ed.	65YF10	Full Fringe Benefit Distr Expe	5,289.19	29,158.90	29,158.90
110247	NH Crop Ins Risk Mgt. Ed.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,066.51	1,066.51
110247	NH Crop Ins Risk Mgt. Ed.	710	Travel	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	710000	In-State Travel	419.44	2,889.28	2,889.28
110247	NH Crop Ins Risk Mgt. Ed.	710100	Out-of-State Travel	840.81	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	710300	Conference Registration Fees	50.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	710400	Student or Non-Emp Travel	(72.80)	2,626.45	2,626.45
110247	NH Crop Ins Risk Mgt. Ed.	711100	Supplies-General	0.00	1,319.82	1,319.82
110247	NH Crop Ins Risk Mgt. Ed.	7112	Research Supplies	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	711200	Research Supplies	0.00	2,843.90	2,843.90
110247	NH Crop Ins Risk Mgt. Ed.	713000	Printing & Copying-General	67.56	1,510.58	1,510.58
110247	NH Crop Ins Risk Mgt. Ed.	714000	Postage-General	0.00	495.14	495.14
110247	NH Crop Ins Risk Mgt. Ed.	716100	Rentals & Leases-General	0.00	1,700.00	1,700.00
110247	NH Crop Ins Risk Mgt. Ed.	717000	Consulting-General	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	717200	Other Professional Services-General	5,385.38	5,353.16	5,353.16
110247	NH Crop Ins Risk Mgt. Ed.	717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,100.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	719000	Business Meals-Meetings-Non Travel	15.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	71C120	Advertising-Radio	0.00	9,840.00	9,840.00
110247	NH Crop Ins Risk Mgt. Ed.	760300	F&A Expenditures	5,472.68	13,555.15	13,555.15
110248	Microbial Physiology Soil C	613B90	Graduate Summer Appoint-Research	4,927.66	1,471.22	1,471.22
110248	Microbial Physiology Soil C	613N30	Graduate Research Assistant	17,800.11	10,513.65	10,513.65
110248	Microbial Physiology Soil C	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110248	Microbial Physiology Soil C	65YB10	Base Benefit Distr (fica)	391.93	113.29	113.29
110248	Microbial Physiology Soil C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110248	Microbial Physiology Soil C	710	Travel	0.00	0.00	0.00
110248	Microbial Physiology Soil C	710100	Out-of-State Travel	0.00	211.00	211.00
110248	Microbial Physiology Soil C	710300	Conference Registration Fees	0.00	165.00	165.00
110248	Microbial Physiology Soil C	710400	Student or Non-Emp Travel	4,826.27	1,135.45	1,135.45
110248	Microbial Physiology Soil C	711000	Purchasing Cards	0.00	564.00	564.00
110248	Microbial Physiology Soil C	7112	Research Supplies	0.00	0.00	0.00
110248	Microbial Physiology Soil C	711200	Research Supplies	2,025.49	809.60	809.60
110248	Microbial Physiology Soil C	714030	Postage-Express Mail	630.84	747.14	747.14
110248	Microbial Physiology Soil C	717200	Other Professional Services-General	0.00	7,075.00	7,075.00
110248	Microbial Physiology Soil C	719100	Membership Dues & Fees	0.00	38.00	38.00
110249	Nitrogen Synchrony	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,533.33	0.00	0.00
110249	Nitrogen Synchrony	611F60	Faculty NTT Research	4,390.78	0.00	0.00
110249	Nitrogen Synchrony	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110249	Nitrogen Synchrony	611Q90	Post Doc	14,666.63	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110249	Nitrogen Synchrony	613B90	Graduate Summer Appoint-Research	4,591.27	0.00	0.00
110249	Nitrogen Synchrony	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
110249	Nitrogen Synchrony	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	615F10	PAT	6,249.19	1,013.28	1,013.28
110249	Nitrogen Synchrony	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	61CPHX	Part Time Hourly	9,246.72	0.00	0.00
110249	Nitrogen Synchrony	61SNSH	Student Labor	216.76	0.00	0.00
110249	Nitrogen Synchrony	61SNWS	College Work Study	1,242.12	0.00	0.00
110249	Nitrogen Synchrony	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	65YB10	Base Benefit Distr (fica)	560.49	0.00	0.00
110249	Nitrogen Synchrony	65YF10	Full Fringe Benefit Distr Expe	8,152.94	455.98	455.98
110249	Nitrogen Synchrony	65YP10	Nonstatus Benefit Distr (Fica)	728.49	0.00	0.00
110249	Nitrogen Synchrony	710	Travel	0.00	0.00	0.00
110249	Nitrogen Synchrony	710100	Out-of-State Travel	1,541.40	0.00	0.00
110249	Nitrogen Synchrony	710200	Foreign Travel	559.77	0.00	0.00
110249	Nitrogen Synchrony	710300	Conference Registration Fees	1,855.00	0.00	0.00
110249	Nitrogen Synchrony	710400	Student or Non-Emp Travel	1,907.00	0.00	0.00
110249	Nitrogen Synchrony	7112	Research Supplies	0.00	0.00	0.00
110249	Nitrogen Synchrony	711200	Research Supplies	4,438.61	774.67	774.67
110249	Nitrogen Synchrony	716100	Rentals & Leases-General	388.00	0.00	0.00
110249	Nitrogen Synchrony	717200	Other Professional Services-General	110.00	0.00	0.00
110249	Nitrogen Synchrony	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110249	Nitrogen Synchrony	760300	F&A Expenditures	37,491.01	1,065.86	1,065.86
110250	USDA NSRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,222.18	0.00	0.00
110250	USDA NSRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110250	USDA NSRC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110250	USDA NSRC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110250	USDA NSRC	65YB10	Base Benefit Distr (fica)	253.95	0.00	0.00
110250	USDA NSRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110250	USDA NSRC	710	Travel	0.00	0.00	0.00
110250	USDA NSRC	7112	Research Supplies	0.00	0.00	0.00
110250	USDA NSRC	722200	Participant Support	0.00	0.00	0.00
110250	USDA NSRC	760300	F&A Expenditures	1,327.88	0.00	0.00
110251	Subaward Dartmouth	730001	Subcontracts 01	0.00	0.00	0.00
110251	Subaward Dartmouth	730002	Subcontracts 02	20,693.20	0.00	0.00
110251	Subaward Dartmouth	760300	F&A Expenditures	5,380.24	0.00	0.00
110252	Northern Forest DroughtNet	615F10	PAT	11,291.54	0.00	0.00
110252	Northern Forest DroughtNet	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61CBHO	Part Time - Overtime	24.00	0.00	0.00
110252	Northern Forest DroughtNet	61CPHX	Part Time Hourly	4,408.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNHO	Student Labor - Overtime	18.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNSH	Student Labor	2,965.50	0.00	0.00
110252	Northern Forest DroughtNet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	65YB10	Base Benefit Distr (fica)	1.85	0.00	0.00
110252	Northern Forest DroughtNet	65YF10	Full Fringe Benefit Distr Expe	4,332.67	0.00	0.00
110252	Northern Forest DroughtNet	65YP10	Nonstatus Benefit Distr (Fica)	339.42	0.00	0.00
110252	Northern Forest DroughtNet	710	Travel	0.00	0.00	0.00
110252	Northern Forest DroughtNet	710000	In-State Travel	171.76	0.00	0.00
110252	Northern Forest DroughtNet	710100	Out-of-State Travel	424.24	0.00	0.00
110252	Northern Forest DroughtNet	710400	Student or Non-Emp Travel	1,839.03	0.00	0.00
110252	Northern Forest DroughtNet	710410	Student or Non-Emp Travel-Lodging	21.60	0.00	0.00
110252	Northern Forest DroughtNet	7112	Research Supplies	0.00	0.00	0.00
110252	Northern Forest DroughtNet	711200	Research Supplies	12,815.06	0.00	0.00
110252	Northern Forest DroughtNet	713005	Printing & Copying-Campus	0.00	0.00	0.00
110252	Northern Forest DroughtNet	717000	Consulting-General	0.00	0.00	0.00
110252	Northern Forest DroughtNet	717200	Other Professional Services-General	2,000.00	0.00	0.00
110253	Biological Nitorgen	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,426.11	0.00	0.00
110253	Biological Nitorgen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110253	Biological Nitorgen	613B90	Graduate Summer Appoint-Research	8,256.22	0.00	0.00
110253	Biological Nitorgen	613N30	Graduate Research Assistant	16,580.03	0.00	0.00
110253	Biological Nitorgen	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110253	Biological Nitorgen	615F10	PAT	3,899.70	0.00	0.00
110253	Biological Nitorgen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110253	Biological Nitorgen	65YB10	Base Benefit Distr (fica)	1,063.37	0.00	0.00
110253	Biological Nitorgen	65YF10	Full Fringe Benefit Distr Expe	1,501.38	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110253	Biological Nitrogen	710	Travel	0.00	0.00	0.00
110253	Biological Nitrogen	710400	Student or Non-Emp Travel	719.85	0.00	0.00
110253	Biological Nitrogen	7112	Research Supplies	0.00	0.00	0.00
110253	Biological Nitrogen	711200	Research Supplies	4,463.38	0.00	0.00
110253	Biological Nitrogen	713000	Printing & Copying-General	20.00	0.00	0.00
110253	Biological Nitrogen	714030	Postage-Express Mail	13.18	0.00	0.00
110254	Reaching Rural NH with Tech	715000	Non-Cap Equip-General	3,384.57	0.00	0.00
110254	Reaching Rural NH with Tech	716000	Maintenance & Repairs-General	356.00	0.00	0.00
110254	Reaching Rural NH with Tech	740000	Cap Equipment	25,784.03	0.00	0.00
110255	Hurrican Sandy EFRP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	616F10	Extension Educator	1,953.21	0.00	0.00
110255	Hurrican Sandy EFRP	65YF10	Full Fringe Benefit Distr Expe	904.40	0.00	0.00
110255	Hurrican Sandy EFRP	760300	F&A Expenditures	742.98	0.00	0.00
110256	Multinational Ag GHG Emissions	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,144.91	0.00	0.00
110256	Multinational Ag GHG Emissions	611F60	Faculty NTT Research	5,662.03	0.00	0.00
110256	Multinational Ag GHG Emissions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	65YB10	Base Benefit Distr (fica)	242.15	0.00	0.00
110256	Multinational Ag GHG Emissions	65YF10	Full Fringe Benefit Distr Expe	2,179.84	0.00	0.00
110256	Multinational Ag GHG Emissions	710	Travel	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	710100	Out-of-State Travel	0.00	111.87	111.87
110256	Multinational Ag GHG Emissions	710200	Foreign Travel	2,610.33	318.10	318.10
110256	Multinational Ag GHG Emissions	7112	Research Supplies	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	717000	Consulting-General	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	717200	Other Professional Services-General	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	719000	Business Meals-Meetings-Non Travel	64.55	0.00	0.00
110256	Multinational Ag GHG Emissions	730001	Subcontracts 01	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	760300	F&A Expenditures	1,390.37	0.00	0.00
110257	USFS Demography & Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,563.41	0.00	0.00
110257	USFS Demography & Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	61CPHX	Part Time Hourly	1,074.38	0.00	0.00
110257	USFS Demography & Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	65YB10	Base Benefit Distr (fica)	202.03	0.00	0.00
110257	USFS Demography & Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	82.74	0.00	0.00
110257	USFS Demography & Ecosystems	710	Travel	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	7112	Research Supplies	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,575.42	0.00	0.00
110258	Demography Ecosystems-CoopExt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	65YB10	Base Benefit Distr (fica)	281.80	0.00	0.00
110258	Demography Ecosystems-CoopExt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110259	ERS-Food Security	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110259	ERS-Food Security	615F10	PAT	17,260.12	0.00	0.00
110259	ERS-Food Security	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110259	ERS-Food Security	617BHO	Operating Staff-Overtime	62.43	0.00	0.00
110259	ERS-Food Security	617F10	Operating Staff	3,320.33	0.00	0.00
110259	ERS-Food Security	61KBBN	OTP-Bonus & Recruit-other than fac	382.00	0.00	0.00
110259	ERS-Food Security	65YB10	Base Benefit Distr (fica)	34.24	0.00	0.00
110259	ERS-Food Security	65YF10	Full Fringe Benefit Distr Expe	7,915.73	0.00	0.00
110259	ERS-Food Security	710	Travel	0.00	0.00	0.00
110259	ERS-Food Security	7112	Research Supplies	0.00	0.00	0.00
110260	Birds and Pollinators	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,821.44	0.00	0.00
110260	Birds and Pollinators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110260	Birds and Pollinators	613B90	Graduate Summer Appoint-Research	2,492.32	0.00	0.00
110260	Birds and Pollinators	61CBHO	Part Time - Overtime	5.93	0.00	0.00
110260	Birds and Pollinators	61CPHX	Part Time Hourly	11,464.04	0.00	0.00
110260	Birds and Pollinators	61SNSH	Student Labor	4,907.01	0.00	0.00
110260	Birds and Pollinators	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110260	Birds and Pollinators	65YB10	Base Benefit Distr (fica)	576.89	0.00	0.00
110260	Birds and Pollinators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110260	Birds and Pollinators	65YP10	Nonstatus Benefit Distr (Fica)	896.35	0.00	0.00
110260	Birds and Pollinators	710	Travel	0.00	0.00	0.00
110260	Birds and Pollinators	710000	In-State Travel	138.00	0.00	0.00
110260	Birds and Pollinators	710100	Out-of-State Travel	1,312.73	0.00	0.00
110260	Birds and Pollinators	710300	Conference Registration Fees	790.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110260	Birds and Pollinators	710400	Student or Non-Emp Travel	564.35	0.00	0.00
110260	Birds and Pollinators	7112	Research Supplies	0.00	0.00	0.00
110260	Birds and Pollinators	711200	Research Supplies	3,003.73	0.00	0.00
110260	Birds and Pollinators	717200	Other Professional Services-General	7,260.00	0.00	0.00
110260	Birds and Pollinators	718000	Telecom-General	180.00	0.00	0.00
110260	Birds and Pollinators	760300	F&A Expenditures	3,841.31	0.00	0.00
110261	Mapping Forest Carbon	613B90	Graduate Summer Appoint-Research	2,153.14	0.00	0.00
110261	Mapping Forest Carbon	615F10	PAT	3,908.61	0.00	0.00
110261	Mapping Forest Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110261	Mapping Forest Carbon	65YB10	Base Benefit Distr (fica)	169.69	0.00	0.00
110261	Mapping Forest Carbon	65YF10	Full Fringe Benefit Distr Expe	1,501.15	0.00	0.00
110261	Mapping Forest Carbon	7112	Research Supplies	0.00	0.00	0.00
110261	Mapping Forest Carbon	711200	Research Supplies	289.80	0.00	0.00
110262	Red Pine Decline	710	Travel	0.00	0.00	0.00
110262	Red Pine Decline	7112	Research Supplies	0.00	0.00	0.00
110262	Red Pine Decline	711200	Research Supplies	619.27	0.00	0.00
110262	Red Pine Decline	760300	F&A Expenditures	161.01	0.00	0.00
110263	White Pine Needle Damage	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,142.90	0.00	0.00
110263	White Pine Needle Damage	613B90	Graduate Summer Appoint-Research	3,115.40	0.00	0.00
110263	White Pine Needle Damage	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
110263	White Pine Needle Damage	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110263	White Pine Needle Damage	65YB10	Base Benefit Distr (fica)	414.84	0.00	0.00
110263	White Pine Needle Damage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110263	White Pine Needle Damage	710100	Out-of-State Travel	1,229.87	0.00	0.00
110263	White Pine Needle Damage	710400	Student or Non-Emp Travel	1,581.53	0.00	0.00
110263	White Pine Needle Damage	7112	Research Supplies	0.00	0.00	0.00
110263	White Pine Needle Damage	711200	Research Supplies	2,159.52	0.00	0.00
110263	White Pine Needle Damage	717200	Other Professional Services-General	162.00	0.00	0.00
110263	White Pine Needle Damage	719125	Licenses/Professional Fees	106.66	0.00	0.00
110263	White Pine Needle Damage	760300	F&A Expenditures	3,942.14	0.00	0.00
110264	Forest Pest Outreach FY 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	615F10	PAT	3,379.57	0.00	0.00
110264	Forest Pest Outreach FY 2014	616F10	Extension Educator	20,395.16	0.00	0.00
110264	Forest Pest Outreach FY 2014	65YF10	Full Fringe Benefit Distr Expe	9,144.02	0.00	0.00
110264	Forest Pest Outreach FY 2014	760300	F&A Expenditures	3,291.96	0.00	0.00
110265	EQIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110265	EQIP	616F10	Extension Educator	21,664.26	0.00	0.00
110265	EQIP	65YF10	Full Fringe Benefit Distr Expe	8,340.95	0.00	0.00
110265	EQIP	760300	F&A Expenditures	7,801.33	0.00	0.00
110266	Risk Mgt Education NH Farmers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	616F10	Extension Educator	62,551.67	0.00	0.00
110266	Risk Mgt Education NH Farmers	65YF10	Full Fringe Benefit Distr Expe	24,067.67	0.00	0.00
110266	Risk Mgt Education NH Farmers	710	Travel	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	710000	In-State Travel	3,092.33	0.00	0.00
110266	Risk Mgt Education NH Farmers	710400	Student or Non-Emp Travel	3,064.51	0.00	0.00
110266	Risk Mgt Education NH Farmers	711100	Supplies-General	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	7112	Research Supplies	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	711200	Research Supplies	408.35	0.00	0.00
110266	Risk Mgt Education NH Farmers	713000	Printing & Copying-General	3,147.17	0.00	0.00
110266	Risk Mgt Education NH Farmers	714000	Postage-General	418.50	0.00	0.00
110266	Risk Mgt Education NH Farmers	716100	Rentals & Leases-General	2,260.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	717000	Consulting-General	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	717200	Other Professional Services-General	20,883.26	0.00	0.00
110266	Risk Mgt Education NH Farmers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	719000	Business Meals-Meetings-Non Travel	58.22	0.00	0.00
110266	Risk Mgt Education NH Farmers	71C100	Advertising (Non-Employment)	7,000.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	760300	F&A Expenditures	12,695.10	0.00	0.00
110267	Farm Bill Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110267	Farm Bill Education	616F10	Extension Educator	4,806.84	0.00	0.00
110267	Farm Bill Education	65YF10	Full Fringe Benefit Distr Expe	1,850.58	0.00	0.00
110267	Farm Bill Education	710	Travel	0.00	0.00	0.00
110267	Farm Bill Education	710000	In-State Travel	2,104.61	0.00	0.00
110267	Farm Bill Education	7112	Research Supplies	0.00	0.00	0.00
110267	Farm Bill Education	713000	Printing & Copying-General	842.55	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110267	Farm Bill Education	716100	Rentals & Leases-General	230.00	0.00	0.00
110267	Farm Bill Education	719000	Business Meals-Meetings-Non Travel	23.24	0.00	0.00
110268	Greenhouse Heat Pump	7112	Research Supplies	0.00	0.00	0.00
110268	Greenhouse Heat Pump	717200	Other Professional Services-General	107.00	0.00	0.00
110268	Greenhouse Heat Pump	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110268	Greenhouse Heat Pump	760300	F&A Expenditures	27.82	0.00	0.00
110269	Sustaining Local Agriculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710	Travel	0.00	0.00	0.00
110269	Sustaining Local Agriculture	7112	Research Supplies	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730001	Subcontracts 01	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730002	Subcontracts 02	2,952.81	0.00	0.00
110269	Sustaining Local Agriculture	730003	Subcontracts 03	0.00	0.00	0.00
110269	Sustaining Local Agriculture	760300	F&A Expenditures	1,402.58	0.00	0.00
110270	NH IPM 2014-2017	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110270	NH IPM 2014-2017	615F10	PAT	4,972.48	0.00	0.00
110270	NH IPM 2014-2017	616F10	Extension Educator	60,284.75	0.00	0.00
110270	NH IPM 2014-2017	617BLG	Operating Staff-Longevity	58.02	0.00	0.00
110270	NH IPM 2014-2017	617F10	Operating Staff	3,625.46	0.00	0.00
110270	NH IPM 2014-2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110270	NH IPM 2014-2017	65YB10	Base Benefit Distr (fica)	4.45	0.00	0.00
110270	NH IPM 2014-2017	65YF10	Full Fringe Benefit Distr Expe	26,491.74	0.00	0.00
110270	NH IPM 2014-2017	710	Travel	0.00	0.00	0.00
110270	NH IPM 2014-2017	7112	Research Supplies	0.00	0.00	0.00
110270	NH IPM 2014-2017	760300	F&A Expenditures	24,813.72	0.00	0.00
110271	GreenRice	611F60	Faculty NTT Research	6,476.70	0.00	0.00
110271	GreenRice	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110271	GreenRice	65YF10	Full Fringe Benefit Distr Expe	2,493.49	0.00	0.00
110271	GreenRice	710	Travel	0.00	0.00	0.00
110271	GreenRice	710200	Foreign Travel	2,246.60	0.00	0.00
110271	GreenRice	7112	Research Supplies	0.00	0.00	0.00
110271	GreenRice	760300	F&A Expenditures	1,121.74	0.00	0.00
110272	Effects of Pesticide Seed Trea	613B90	Graduate Summer Appoint-Research	998.86	0.00	0.00
110272	Effects of Pesticide Seed Trea	613N30	Graduate Research Assistant	8,900.04	0.00	0.00
110272	Effects of Pesticide Seed Trea	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	65YB10	Base Benefit Distr (fica)	78.73	0.00	0.00
110272	Effects of Pesticide Seed Trea	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	710	Travel	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	7112	Research Supplies	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	711200	Research Supplies	70.51	0.00	0.00
110273	Frankia Signal Molecule	611BSR	Summer Salary AY Fac-SR-A-Fnd	266.17	0.00	0.00
110273	Frankia Signal Molecule	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110273	Frankia Signal Molecule	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110273	Frankia Signal Molecule	65YB10	Base Benefit Distr (fica)	22.36	0.00	0.00
110273	Frankia Signal Molecule	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110273	Frankia Signal Molecule	710	Travel	0.00	0.00	0.00
110273	Frankia Signal Molecule	710200	Foreign Travel	2,054.68	0.00	0.00
110273	Frankia Signal Molecule	710300	Conference Registration Fees	781.16	0.00	0.00
110273	Frankia Signal Molecule	7112	Research Supplies	0.00	0.00	0.00
110273	Frankia Signal Molecule	711200	Research Supplies	3,997.67	0.00	0.00
110273	Frankia Signal Molecule	717200	Other Professional Services-General	144.00	0.00	0.00
110273	Frankia Signal Molecule	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110273	Frankia Signal Molecule	730001	Subcontracts 01	0.00	0.00	0.00
110273	Frankia Signal Molecule	760300	F&A Expenditures	3,451.37	0.00	0.00
110274	UNH USDA NE Climate Hub	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	61CPEX	Part Time Salary	14,058.07	0.00	0.00
110274	UNH USDA NE Climate Hub	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	65YP10	Nonstatus Benefit Distr (Fica)	1,087.19	0.00	0.00
110274	UNH USDA NE Climate Hub	710	Travel	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	7112	Research Supplies	0.00	0.00	0.00
110275	Getting from here to there	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,163.08	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110275	Getting from here to there	61CPHX	Part Time Hourly	402.50	0.00	0.00
110275	Getting from here to there	61SNSH	Student Labor	506.25	0.00	0.00
110275	Getting from here to there	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110275	Getting from here to there	65YB10	Base Benefit Distr (fica)	91.67	0.00	0.00
110275	Getting from here to there	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110275	Getting from here to there	65YP10	Nonstatus Benefit Distr (Fica)	32.59	0.00	0.00
110275	Getting from here to there	710000	In-State Travel	26.45	0.00	0.00
110275	Getting from here to there	7112	Research Supplies	0.00	0.00	0.00
110275	Getting from here to there	711200	Research Supplies	414.31	0.00	0.00
110275	Getting from here to there	760300	F&A Expenditures	685.58	0.00	0.00
110276	Field Office Grad & Undergrad	61SNWS	College Work Study	1,063.24	0.00	0.00
110276	Field Office Grad & Undergrad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	710	Travel	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	7112	Research Supplies	0.00	0.00	0.00
110278	NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110278	NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110278	NSRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110278	NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110278	NSRC Administration	710	Travel	0.00	0.00	0.00
110278	NSRC Administration	7112	Research Supplies	0.00	0.00	0.00
110278	NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110278	NSRC Administration	760300	F&A Expenditures	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	611Q90	Post Doc	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	710	Travel	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	7112	Research Supplies	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	711200	Research Supplies	359.71	0.00	0.00
110279	NSRC Forest Carbon Cycle	7300	Subcontracts	0.00	0.00	0.00
110280	White Pine Forest Health	613B90	Graduate Summer Appoint-Research	2,295.43	0.00	0.00
110280	White Pine Forest Health	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110280	White Pine Forest Health	65YB10	Base Benefit Distr (fica)	180.91	0.00	0.00
110280	White Pine Forest Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110280	White Pine Forest Health	710	Travel	0.00	0.00	0.00
110280	White Pine Forest Health	710400	Student or Non-Emp Travel	1,179.32	0.00	0.00
110280	White Pine Forest Health	7112	Research Supplies	0.00	0.00	0.00
110280	White Pine Forest Health	711200	Research Supplies	9.99	0.00	0.00
110280	White Pine Forest Health	760300	F&A Expenditures	366.56	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	61CPHX	Part Time Hourly	0.00	1,188.00	1,188.00
110449	Fuel and Fire in NH-ME Forests	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	61SNSH	Student Labor	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	65YP10	Nonstatus Benefit Distr (Fica)	0.00	93.85	93.85
110449	Fuel and Fire in NH-ME Forests	710	Travel	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	710100	Out-of-State Travel	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	710300	Conference Registration Fees	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	7112	Research Supplies	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	711200	Research Supplies	0.00	193.61	193.61
110450	Microbial and Molecular Indica	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110450	Microbial and Molecular Indica	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
110450	Microbial and Molecular Indica	611Q90	Post Doc	0.00	0.00	0.00
110450	Microbial and Molecular Indica	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110450	Microbial and Molecular Indica	613N30	Graduate Research Assistant	0.00	0.00	0.00
110450	Microbial and Molecular Indica	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110450	Microbial and Molecular Indica	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110450	Microbial and Molecular Indica	61CPHX	Part Time Hourly	0.00	0.00	0.00
110450	Microbial and Molecular Indica	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110450	Microbial and Molecular Indica	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110450	Microbial and Molecular Indica	61SNWS	College Work Study	0.00	0.00	0.00
110450	Microbial and Molecular Indica	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110450	Microbial and Molecular Indica	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110450	Microbial and Molecular Indica	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710	Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710000	In-State Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710100	Out-of-State Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710200	Foreign Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710305	Registration Fees-Other	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	7112	Research Supplies	0.00	0.00	0.00
110450	Microbial and Molecular Indica	711200	Research Supplies	0.00	0.00	0.00
110450	Microbial and Molecular Indica	714030	Postage-Express Mail	0.00	0.00	0.00
110450	Microbial and Molecular Indica	715000	Non-Cap Equip-General	0.00	0.00	0.00
110450	Microbial and Molecular Indica	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110450	Microbial and Molecular Indica	717200	Other Professional Services-General	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	615F10	PAT	0.00	238,277.96	238,277.96
11102Z	BTOP2 Middle Mile-UNH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	61CPEX	Part Time Salary	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	61CPHX	Part Time Hourly	0.00	43,461.25	43,461.25
11102Z	BTOP2 Middle Mile-UNH	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	110,322.70	110,322.70
11102Z	BTOP2 Middle Mile-UNH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,433.46	3,433.46
11102Z	BTOP2 Middle Mile-UNH	710	Travel	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	710000	In-State Travel	0.00	6,514.78	6,514.78
11102Z	BTOP2 Middle Mile-UNH	710100	Out-of-State Travel	0.00	1,541.45	1,541.45
11102Z	BTOP2 Middle Mile-UNH	710300	Conference Registration Fees	0.00	115.00	115.00
11102Z	BTOP2 Middle Mile-UNH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	7111	Supplies	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	711100	Supplies-General	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	711180	Supplies Special Events	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	717000	Consulting-General	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	717010	Consulting-Information Technology	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	717200	Other Professional Services-General	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	717218	Oth Prof Ser-Legal	0.00	4,578.00	4,578.00
11102Z	BTOP2 Middle Mile-UNH	719000	Business Meals-Meetings-Non Travel	0.00	178.14	178.14
11102Z	BTOP2 Middle Mile-UNH	71C400	Legal Expenses	0.00	3,649.65	3,649.65
11102Z	BTOP2 Middle Mile-UNH	760300	F&A Expenditures	0.00	107,138.89	107,138.89
11103Z	BTOP2 Subaward-NHOS	71NCC1	NC Construction- Primary	0.00	9,117.91	9,117.91
11103Z	BTOP2 Subaward-NHOS	730001	Subcontracts 01	0.00	0.00	0.00
11103Z	BTOP2 Subaward-NHOS	730003	Subcontracts 03	0.00	1,136,472.44	1,136,472.44
11104Z	BTOP2 USNH End Equipment	715000	Non-Cap Equip-General	0.00	0.00	23,213.38
11104Z	BTOP2 USNH End Equipment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
11104Z	BTOP2 USNH End Equipment	717220	Oth Prof Ser-Site Work	0.00	956.68	956.68
11104Z	BTOP2 USNH End Equipment	71NCC1	NC Construction- Primary	0.00	287.50	287.50
11104Z	BTOP2 USNH End Equipment	740000	Cap Equipment	0.00	(3,425.00)	(3,425.00)
11104Z	BTOP2 USNH End Equipment	740015	Cap Equipment-Computer Hardware	0.00	59,068.99	35,855.61
11105Z	BTOP2 Last Mile Constuct-FR	730001	Subcontracts 01	0.00	0.00	0.00
11105Z	BTOP2 Last Mile Constuct-FR	730005	Subcontracts 05	0.00	670,566.57	670,566.57
11106Z	BTOP2 Microwave Construct-DoS	730001	Subcontracts 01	0.00	0.00	0.00
11106Z	BTOP2 Microwave Construct-DoS	730006	Subcontracts 06	0.00	6,167.08	6,167.08
11106Z	BTOP2 Microwave Construct-DoS	760300	F&A Expenditures	0.00	0.00	0.00
11107Z	BTOP2 Middle Mile Const-DOT	730001	Subcontracts 01	0.00	0.00	0.00
11107Z	BTOP2 Middle Mile Const-DOT	730007	Subcontracts 07	0.00	95,688.06	95,688.06
11108Z	BTOP2 Microwave Project	71NCC1	NC Construction- Primary	0.00	1,015,969.90	1,015,969.90
11109Z	BTOP2 Middle Mile - DRED	730001	Subcontracts 01	0.00	0.00	0.00
11109Z	BTOP2 Middle Mile - DRED	730009	Subcontracts 09	0.00	2,754.09	2,754.09
11110Z	Btop2 Microwave Project NHPTV	730001	Subcontracts 01	0.00	0.00	0.00
11110Z	Btop2 Microwave Project NHPTV	730010	Subcontracts 10	0.00	36,553.97	36,553.97
11110Z	Btop2 Microwave Project NHPTV	760300	F&A Expenditures	0.00	0.00	0.00
111256	Joint Hydrographic Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111256	Joint Hydrographic Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
111256	Joint Hydrographic Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111256	Joint Hydrographic Center	615F10	PAT	0.00	0.00	0.00
111256	Joint Hydrographic Center	61CPEX	Part Time Salary	0.00	0.00	0.00
111256	Joint Hydrographic Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
111256	Joint Hydrographic Center	61SNSH	Student Labor	0.00	0.00	0.00
111256	Joint Hydrographic Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111256	Joint Hydrographic Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111256	Joint Hydrographic Center	7100	In-State Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	7101	Out of State Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	710100	Out-of-State Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	7102	Foreign Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	7103	Conference-Registration Fees	0.00	0.00	0.00
111256	Joint Hydrographic Center	710300	Conference Registration Fees	0.00	0.00	0.00
111256	Joint Hydrographic Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	710Z	Travel-Other	0.00	0.00	0.00
111256	Joint Hydrographic Center	710Z00	Travel-Other	0.00	0.00	0.00
111256	Joint Hydrographic Center	7111	Supplies	0.00	0.00	0.00
111256	Joint Hydrographic Center	7112	Research Supplies	0.00	0.00	0.00
111256	Joint Hydrographic Center	711200	Research Supplies	0.00	0.00	0.00
111256	Joint Hydrographic Center	7130	Printing and Copying	0.00	0.00	0.00
111256	Joint Hydrographic Center	713000	Printing & Copying-General	0.00	0.00	0.00
111256	Joint Hydrographic Center	7140	Postage	0.00	0.00	0.00
111256	Joint Hydrographic Center	7160	Maintenance and Repairs	0.00	0.00	0.00
111256	Joint Hydrographic Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111256	Joint Hydrographic Center	7161	Rentals-Leases	0.00	0.00	0.00
111256	Joint Hydrographic Center	716100	Rentals & Leases-General	0.00	0.00	0.00
111256	Joint Hydrographic Center	7172	Other Professional Services	0.00	0.00	0.00
111256	Joint Hydrographic Center	7180	Telecommunications	0.00	0.00	0.00
111256	Joint Hydrographic Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111256	Joint Hydrographic Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111256	Joint Hydrographic Center	7191	Membership Dues and Fees	0.00	0.00	0.00
111256	Joint Hydrographic Center	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111256	Joint Hydrographic Center	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
111256	Joint Hydrographic Center	71C6	Insurance	0.00	0.00	0.00
111256	Joint Hydrographic Center	7400	Capitalizable Equipment	0.00	0.00	0.00
111256	Joint Hydrographic Center	740000	Cap Equipment	0.00	0.00	0.00
111256	Joint Hydrographic Center	7603	F&A Expenditures	0.00	0.00	0.00
111256	Joint Hydrographic Center	760300	F&A Expenditures	0.00	0.00	0.00
111257	Joint Hydrographic Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111257	Joint Hydrographic Center	611F60	Faculty NTT Research	0.00	0.00	0.00
111257	Joint Hydrographic Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111257	Joint Hydrographic Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111257	Joint Hydrographic Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111257	Joint Hydrographic Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
111257	Joint Hydrographic Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111257	Joint Hydrographic Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111257	Joint Hydrographic Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111257	Joint Hydrographic Center	615F10	PAT	0.00	0.00	0.00
111257	Joint Hydrographic Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111257	Joint Hydrographic Center	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
111257	Joint Hydrographic Center	61CPEX	Part Time Salary	0.00	0.00	0.00
111257	Joint Hydrographic Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
111257	Joint Hydrographic Center	61SNSH	Student Labor	0.00	0.00	0.00
111257	Joint Hydrographic Center	61SNWS	College Work Study	0.00	0.00	0.00
111257	Joint Hydrographic Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111257	Joint Hydrographic Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111257	Joint Hydrographic Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111257	Joint Hydrographic Center	7100	In-State Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	710000	In-State Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	7101	Out of State Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	710100	Out-of-State Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	7102	Foreign Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	710200	Foreign Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	7103	Conference-Registration Fees	0.00	0.00	0.00
111257	Joint Hydrographic Center	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111257	Joint Hydrographic Center	7104	Non-Emplovee-Student Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
111257	Joint Hydrographic Center	710Z	Travel-Other	0.00	0.00	0.00
111257	Joint Hydrographic Center	710Z00	Travel-Other	0.00	0.00	0.00
111257	Joint Hydrographic Center	711000	Purchasing Cards	0.00	0.00	0.00
111257	Joint Hydrographic Center	711100	Supplies-General	0.00	0.00	0.00
111257	Joint Hydrographic Center	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111257	Joint Hydrographic Center	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
111257	Joint Hydrographic Center	7112	Research Supplies	0.00	0.00	0.00
111257	Joint Hydrographic Center	711200	Research Supplies	0.00	0.00	0.00
111257	Joint Hydrographic Center	7130	Printing and Copying	0.00	0.00	0.00
111257	Joint Hydrographic Center	713000	Printing & Copying-General	0.00	0.00	0.00
111257	Joint Hydrographic Center	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111257	Joint Hydrographic Center	7140	Postage	0.00	0.00	0.00
111257	Joint Hydrographic Center	714000	Postage-General	0.00	0.00	0.00
111257	Joint Hydrographic Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111257	Joint Hydrographic Center	714030	Postage-Express Mail	0.00	0.00	0.00
111257	Joint Hydrographic Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
111257	Joint Hydrographic Center	7160	Maintenance and Repairs	0.00	0.00	0.00
111257	Joint Hydrographic Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111257	Joint Hydrographic Center	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111257	Joint Hydrographic Center	7161	Rentals-Leases	0.00	0.00	0.00
111257	Joint Hydrographic Center	716100	Rentals & Leases-General	0.00	0.00	0.00
111257	Joint Hydrographic Center	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111257	Joint Hydrographic Center	7172	Other Professional Services	0.00	0.00	0.00
111257	Joint Hydrographic Center	717200	Other Professional Services-General	0.00	0.00	0.00
111257	Joint Hydrographic Center	7180	Telecommunications	0.00	0.00	0.00
111257	Joint Hydrographic Center	718000	Telecom-General	0.00	0.00	0.00
111257	Joint Hydrographic Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111257	Joint Hydrographic Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111257	Joint Hydrographic Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111257	Joint Hydrographic Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111257	Joint Hydrographic Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	7191	Membership Dues and Fees	0.00	0.00	0.00
111257	Joint Hydrographic Center	719100	Membership Dues & Fees	0.00	0.00	0.00
111257	Joint Hydrographic Center	719125	Licenses/Professional Fees	0.00	0.00	0.00
111257	Joint Hydrographic Center	71C600	Insurance	0.00	0.00	0.00
111257	Joint Hydrographic Center	71C615	Insurance-Vehicle	0.00	0.00	0.00
111257	Joint Hydrographic Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111257	Joint Hydrographic Center	71CZ70	Moving Expenses	0.00	0.00	0.00
111257	Joint Hydrographic Center	7400	Capitalizable Equipment	0.00	0.00	0.00
111257	Joint Hydrographic Center	740000	Cap Equipment	0.00	0.00	0.00
111257	Joint Hydrographic Center	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
111257	Joint Hydrographic Center	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
111257	Joint Hydrographic Center	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
111257	Joint Hydrographic Center	7603	F&A Expenditures	0.00	0.00	0.00
111257	Joint Hydrographic Center	760300	F&A Expenditures	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	613N30	Graduate Research Assistant	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	615F10	PAT	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	61CPHX	Part Time Hourly	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	61SNSH	Student Labor	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	61SNWS	College Work Study	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	7100	In-State Travel	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	710000	In-State Travel	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	710100	Out-of-State Travel	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111371	Sea Grant: Hagfish Age Growth	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	7112	Research Supplies	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	711200	Research Supplies	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	7130	Printing and Copying	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	714000	Postage-General	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	714030	Postage-Express Mail	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	7161	Rentals-Leases	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	716100	Rentals & Leases-General	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	7172	Other Professional Services	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	717200	Other Professional Services-General	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	7603	F&A Expenditures	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	760300	F&A Expenditures	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	611F60	Faculty NTT Research	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	61CPHX	Part Time Hourly	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	61SNSH	Student Labor	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	7101	Out of State Travel	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	710100	Out-of-State Travel	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	710Z	Travel-Other	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	7112	Research Supplies	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	711200	Research Supplies	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	713000	Printing & Copying-General	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	713015	Printing & Copying-Departmental	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	716100	Rentals & Leases-General	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	717200	Other Professional Services-General	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	7603	F&A Expenditures	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	760300	F&A Expenditures	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	615F10	PAT	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	61CPHX	Part Time Hourly	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	61SNSH	Student Labor	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	710000	In-State Travel	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	710100	Out-of-State Travel	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	710300	Conference Registration Fees	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	710305	Registration Fees-Other	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	710310	Workshop Registration Fees	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	710Z	Travel-Other	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	711100	Supplies-General	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	711162	Supplies-Office Supplies	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	7112	Research Supplies	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	711200	Research Supplies	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	7130	Printing and Copying	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	713000	Printing & Copying-General	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	714000	Postage-General	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111373	2001-02 Ses Grant Comm-Info	718000	Telecom-General	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	718040	Telecom-Data RE Circuits	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	719100	Membership Dues & Fees	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	719200	Employee Recruiting-General	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	7603	F&A Expenditures	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	760300	F&A Expenditures	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	611F60	Faculty NTT Research	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	61CPHX	Part Time Hourly	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	61SNSH	Student Labor	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	61SNWS	College Work Study	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	710000	In-State Travel	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	710100	Out-of-State Travel	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	710200	Foreign Travel	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	710300	Conference Registration Fees	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	710305	Registration Fees-Other	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	711100	Supplies-General	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	7112	Research Supplies	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	711200	Research Supplies	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	713000	Printing & Copying-General	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	714000	Postage-General	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	717200	Other Professional Services-General	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	71CZ70	Moving Expenses	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	730001	Subcontracts 01	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	760300	F&A Expenditures	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	615F10	PAT	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	617F10	Operating Staff	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	61CPHX	Part Time Hourly	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	61SNSH	Student Labor	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	61SNWS	College Work Study	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710	Travel	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710000	In-State Travel	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710100	Out-of-State Travel	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710300	Conference Registration Fees	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710305	Registration Fees-Other	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710Z	Travel-Other	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710Z00	Travel-Other	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	711000	Purchasing Cards	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	711162	Supplies-Office Supplies	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	7112	Research Supplies	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	711200	Research Supplies	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	7130	Printing and Copying	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111375	2001-02 Sea Grant Prog Manage	713005	Printing & Copying-Campus	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	713020	Printing & Copying-Course Related	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	7140	Postage	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	714000	Postage-General	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	714030	Postage-Express Mail	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	717200	Other Professional Services-General	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	718000	Telecom-General	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	71C110	Advertsing-Print	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	730001	Subcontracts 01	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	730002	Subcontracts 02	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	7603	F&A Expenditures	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	760300	F&A Expenditures	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	61CPEX	Part Time Salary	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	61SNSH	Student Labor	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	710000	In-State Travel	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	710100	Out-of-State Travel	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	710Z	Travel-Other	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	7112	Research Supplies	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	711200	Research Supplies	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	714030	Postage-Express Mail	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	717200	Other Professional Services-General	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	7603	F&A Expenditures	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	760300	F&A Expenditures	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	61SNWS	College Work Study	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	7102	Foreign Travel	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	710300	Conference Registration Fees	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	710Z	Travel-Other	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	710Z00	Travel-Other	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	711100	Supplies-General	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	7112	Research Supplies	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	711200	Research Supplies	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	7140	Postage	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	717200	Other Professional Services-General	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	7400	Capitalizable Equipment	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	7603	F&A Expenditures	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	760300	F&A Expenditures	0.00	0.00	0.00
111378	Sea Grant: Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111378	Sea Grant: Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111378	Sea Grant: Extension Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111378	Sea Grant: Extension Program	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111378	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111378	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111378	Sea Grant: Extension Program	760300	F&A Expenditures	0.00	0.00	0.00
111379	Sea Grant: Extension Program	615F10	PAT	0.00	0.00	0.00
111379	Sea Grant: Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111379	Sea Grant: Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111379	Sea Grant: Extension Program	617F10	Operating Staff	0.00	0.00	0.00
111379	Sea Grant: Extension Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111379	Sea Grant: Extension Program	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
111379	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111379	Sea Grant: Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111379	Sea Grant: Extension Program	710000	In-State Travel	0.00	0.00	0.00
111379	Sea Grant: Extension Program	7101	Out of State Travel	0.00	0.00	0.00
111379	Sea Grant: Extension Program	710100	Out-of-State Travel	0.00	0.00	0.00
111379	Sea Grant: Extension Program	710300	Conference Registration Fees	0.00	0.00	0.00
111379	Sea Grant: Extension Program	710Z	Travel-Other	0.00	0.00	0.00
111379	Sea Grant: Extension Program	711100	Supplies-General	0.00	0.00	0.00
111379	Sea Grant: Extension Program	711200	Research Supplies	0.00	0.00	0.00
111379	Sea Grant: Extension Program	713000	Printing & Copying-General	0.00	0.00	0.00
111379	Sea Grant: Extension Program	718000	Telecom-General	0.00	0.00	0.00
111379	Sea Grant: Extension Program	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111379	Sea Grant: Extension Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111379	Sea Grant: Extension Program	719100	Membership Dues & Fees	0.00	0.00	0.00
111379	Sea Grant: Extension Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111379	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111379	Sea Grant: Extension Program	760300	F&A Expenditures	0.00	0.00	0.00
111380	Sea Grant: Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111380	Sea Grant: Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111380	Sea Grant: Extension Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
111380	Sea Grant: Extension Program	61SNSH	Student Labor	0.00	0.00	0.00
111380	Sea Grant: Extension Program	61SNWS	College Work Study	0.00	0.00	0.00
111380	Sea Grant: Extension Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111380	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111380	Sea Grant: Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111380	Sea Grant: Extension Program	710000	In-State Travel	0.00	0.00	0.00
111380	Sea Grant: Extension Program	710100	Out-of-State Travel	0.00	0.00	0.00
111380	Sea Grant: Extension Program	710300	Conference Registration Fees	0.00	0.00	0.00
111380	Sea Grant: Extension Program	710Z	Travel-Other	0.00	0.00	0.00
111380	Sea Grant: Extension Program	711000	Purchasing Cards	0.00	0.00	0.00
111380	Sea Grant: Extension Program	711100	Supplies-General	0.00	0.00	0.00
111380	Sea Grant: Extension Program	711200	Research Supplies	0.00	0.00	0.00
111380	Sea Grant: Extension Program	713000	Printing & Copying-General	0.00	0.00	0.00
111380	Sea Grant: Extension Program	717200	Other Professional Services-General	0.00	0.00	0.00
111380	Sea Grant: Extension Program	7180	Telecommunications	0.00	0.00	0.00
111380	Sea Grant: Extension Program	718000	Telecom-General	0.00	0.00	0.00
111380	Sea Grant: Extension Program	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111380	Sea Grant: Extension Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111380	Sea Grant: Extension Program	719100	Membership Dues & Fees	0.00	0.00	0.00
111380	Sea Grant: Extension Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111380	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111380	Sea Grant: Extension Program	760300	F&A Expenditures	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	613N30	Graduate Research Assistant	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	61CPHX	Part Time Hourly	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	61SNSH	Student Labor	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111381	Sea Grant: Hatchery Larvel Die	7101	Out of State Travel	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	710100	Out-of-State Travel	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	710300	Conference Registration Fees	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	710Z	Travel-Other	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	7112	Research Supplies	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	711200	Research Supplies	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	713000	Printing & Copying-General	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	714000	Postage-General	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	714030	Postage-Express Mail	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	717200	Other Professional Services-General	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	7400	Capitalizable Equipment	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	7603	F&A Expenditures	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	760300	F&A Expenditures	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	61CPHX	Part Time Hourly	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7100	In-State Travel	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	710000	In-State Travel	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7101	Out of State Travel	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	710100	Out-of-State Travel	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	710Z	Travel-Other	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7112	Research Supplies	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	711200	Research Supplies	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7140	Postage	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7160	Maintenance and Repairs	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	716100	Rentals & Leases-General	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7172	Other Professional Services	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7180	Telecommunications	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7603	F&A Expenditures	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	760300	F&A Expenditures	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	615F10	PAT	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	61CPEX	Part Time Salary	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	710000	In-State Travel	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	710100	Out-of-State Travel	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	710Z	Travel-Other	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	711100	Supplies-General	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	7112	Research Supplies	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	711200	Research Supplies	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	7130	Printing and Copying	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	713000	Printing & Copying-General	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	714030	Postage-Express Mail	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	7161	Rentals-Leases	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	7603	F&A Expenditures	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	760300	F&A Expenditures	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111384	Sea Grant: Winter Flounder Sto	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	61CPHX	Part Time Hourly	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	61SNSH	Student Labor	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	710Z	Travel-Other	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	710Z00	Travel-Other	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	711100	Supplies-General	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	7112	Research Supplies	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	711200	Research Supplies	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	714000	Postage-General	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	716100	Rentals & Leases-General	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	7172	Other Professional Services	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	717200	Other Professional Services-General	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	7603	F&A Expenditures	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	760300	F&A Expenditures	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	61CPEX	Part Time Salary	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	61CPHX	Part Time Hourly	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	61SNSH	Student Labor	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	7101	Out of State Travel	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	710Z	Travel-Other	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	711100	Supplies-General	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	7112	Research Supplies	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	711200	Research Supplies	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	7160	Maintenance and Repairs	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	7603	F&A Expenditures	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	760300	F&A Expenditures	0.00	0.00	0.00
111426	2001-02 SEA GRANT PROG DEVELOP	711100	Supplies-General	0.00	0.00	0.00
111426	2001-02 SEA GRANT PROG DEVELOP	7112	Research Supplies	0.00	0.00	0.00
111426	2001-02 SEA GRANT PROG DEVELOP	711200	Research Supplies	0.00	0.00	0.00
111426	2001-02 SEA GRANT PROG DEVELOP	760300	F&A Expenditures	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	616F10	Extension Educator	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	710000	In-State Travel	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	710100	Out-of-State Travel	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	710300	Conference Registration Fees	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	710Z00	Travel-Other	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	711100	Supplies-General	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	711200	Research Supplies	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	713000	Printing & Copying-General	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	714000	Postage-General	0.00	0.00	0.00
111428	2001-02 Ses Grant Comm-Info	740000	Cap Equipment	0.00	0.00	0.00
111428	2001-02 Ses Grant Comm-Info	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
111434	2001-02 AIRMAP	611F60	Faculty NTT Research	0.00	0.00	0.00
111434	2001-02 AIRMAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111434	2001-02 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111434	2001-02 AIRMAP	760300	F&A Expenditures	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	611F60	Faculty NTT Research	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	61CPHX	Part Time Hourly	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	710100	Out-of-State Travel	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	710300	Conference Registration Fees	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	710Z00	Travel-Other	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111483	MAPPING SUBTIDAL OYSTER REEFS	711200	Research Supplies	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	760300	F&A Expenditures	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	61CPEX	Part Time Salary	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	710000	In-State Travel	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	710100	Out-of-State Travel	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	711200	Research Supplies	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	760300	F&A Expenditures	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	61SNSH	Student Labor	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	710000	In-State Travel	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	710100	Out-of-State Travel	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	711100	Supplies-General	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	711200	Research Supplies	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	713000	Printing & Copying-General	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	714000	Postage-General	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	717000	Consulting-General	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	717200	Other Professional Services-General	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	718022	Telecom-Voice US Calling Card	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	722200	Participant Support	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	740000	Cap Equipment	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	760300	F&A Expenditures	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	616F10	Extension Educator	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	710000	In-State Travel	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	710100	Out-of-State Travel	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	710300	Conference Registration Fees	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	711100	Supplies-General	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	711200	Research Supplies	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	713000	Printing & Copying-General	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	760300	F&A Expenditures	0.00	0.00	0.00
111556	Econ. Val. of Beach Erosion Control	713000	Printing & Copying-General	0.00	0.00	0.00
111556	Econ. Val. of Beach Erosion Control	717200	Other Professional Services-General	0.00	0.00	0.00
111556	Econ. Val. of Beach Erosion Control	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	61	Salaries and Wages	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	611F60	Faculty NTT Research	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	615F10	PAT	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	61CPHX	Part Time Hourly	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111641	Coastal Ocean Observation-Analysis	61SNWS	College Work Study	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	65	Fringe Benefits	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	710	Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	7100	In-State Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	710000	In-State Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	710200	Foreign Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	710305	Registration Fees-Other	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	711	Supplies	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	711100	Supplies-General	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	7112	Research Supplies	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	711200	Research Supplies	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	712	Library Acquisitions	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	713000	Printing & Copying-General	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	713005	Printing & Copying-Campus	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	714000	Postage-General	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	716120	Rentals-Property or Room	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	719100	Membership Dues & Fees	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	73	Subcontracts	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	730001	Subcontracts 01	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	730002	Subcontracts 02	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	730004	Subcontracts 04	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	730006	Subcontracts 06	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	730010	Subcontracts 10	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	7400	Capitalizable Equipment	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	740000	Cap Equipment	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	760300	F&A Expenditures	0.00	0.00	0.00
111642	Reach	61	Salaries and Wages	0.00	0.00	0.00
111642	Reach	611F60	Faculty NTT Research	0.00	0.00	0.00
111642	Reach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111642	Reach	613N30	Graduate Research Assistant	0.00	0.00	0.00
111642	Reach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111642	Reach	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111642	Reach	615F10	PAT	0.00	0.00	0.00
111642	Reach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111642	Reach	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111642	Reach	61CPHX	Part Time Hourly	0.00	0.00	0.00
111642	Reach	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111642	Reach	61SNSH	Student Labor	0.00	0.00	0.00
111642	Reach	61SNWS	College Work Study	0.00	0.00	0.00
111642	Reach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111642	Reach	65	Fringe Benefits	0.00	0.00	0.00
111642	Reach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111642	Reach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111642	Reach	71	Support	0.00	0.00	0.00
111642	Reach	710	Travel	0.00	0.00	0.00
111642	Reach	710000	In-State Travel	0.00	0.00	0.00
111642	Reach	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111642	Reach	710300	Conference Registration Fees	0.00	0.00	0.00
111642	Reach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111642	Reach	7112	Research Supplies	0.00	0.00	0.00
111642	Reach	711200	Research Supplies	0.00	0.00	0.00
111642	Reach	713000	Printing & Copying-General	0.00	0.00	0.00
111642	Reach	714000	Postage-General	0.00	0.00	0.00
111642	Reach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111642	Reach	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111642	Reach	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111642	Reach	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111642	Reach	718000	Telecom-General	0.00	0.00	0.00
111642	Reach	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111642	Reach	718008	Telecom-Internet Services	0.00	0.00	0.00
111642	Reach	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111642	Reach	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111642	Reach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111642	Reach	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
111642	Reach	740000	Cap Equipment	0.00	0.00	0.00
111643	Compose	611F60	Faculty NTT Research	0.00	0.00	0.00
111643	Compose	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111643	Compose	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111643	Compose	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111643	Compose	613N30	Graduate Research Assistant	0.00	0.00	0.00
111643	Compose	615F10	PAT	0.00	0.00	0.00
111643	Compose	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111643	Compose	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111643	Compose	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111643	Compose	61CPHX	Part Time Hourly	0.00	0.00	0.00
111643	Compose	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111643	Compose	61SNSH	Student Labor	0.00	0.00	0.00
111643	Compose	61SNWS	College Work Study	0.00	0.00	0.00
111643	Compose	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111643	Compose	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111643	Compose	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111643	Compose	710	Travel	0.00	0.00	0.00
111643	Compose	710000	In-State Travel	0.00	0.00	0.00
111643	Compose	710100	Out-of-State Travel	0.00	0.00	0.00
111643	Compose	710300	Conference Registration Fees	0.00	0.00	0.00
111643	Compose	711100	Supplies-General	0.00	0.00	0.00
111643	Compose	7112	Research Supplies	0.00	0.00	0.00
111643	Compose	711200	Research Supplies	0.00	0.00	0.00
111643	Compose	713000	Printing & Copying-General	0.00	0.00	0.00
111643	Compose	713005	Printing & Copying-Campus	0.00	0.00	0.00
111643	Compose	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111643	Compose	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111643	Compose	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
111643	Compose	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
111643	Compose	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111643	Compose	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111643	Compose	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111643	Compose	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111643	Compose	719100	Membership Dues & Fees	0.00	0.00	0.00
111643	Compose	740000	Cap Equipment	0.00	0.00	0.00
111643	Compose	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111643	Compose	760300	F&A Expenditures	0.00	0.00	0.00
111644	Polymers	61	Salaries and Wages	0.00	0.00	0.00
111644	Polymers	611F60	Faculty NTT Research	0.00	0.00	0.00
111644	Polymers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111644	Polymers	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111644	Polymers	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111644	Polymers	613N30	Graduate Research Assistant	0.00	0.00	0.00
111644	Polymers	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111644	Polymers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111644	Polymers	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111644	Polymers	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111644	Polymers	61CPEX	Part Time Salary	0.00	0.00	0.00
111644	Polymers	61SNSH	Student Labor	0.00	0.00	0.00
111644	Polymers	65	Fringe Benefits	0.00	0.00	0.00
111644	Polymers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111644	Polymers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111644	Polymers	71	Support	0.00	0.00	0.00
111644	Polymers	710	Travel	0.00	0.00	0.00
111644	Polymers	710100	Out-of-State Travel	0.00	0.00	0.00
111644	Polymers	710300	Conference Registration Fees	0.00	0.00	0.00
111644	Polymers	710305	Registration Fees-Other	0.00	0.00	0.00
111644	Polymers	711000	Purchasing Cards	0.00	0.00	0.00
111644	Polymers	711100	Supplies-General	0.00	0.00	0.00
111644	Polymers	7112	Research Supplies	0.00	0.00	0.00
111644	Polymers	711200	Research Supplies	0.00	0.00	0.00
111644	Polymers	713000	Printing & Copying-General	0.00	0.00	0.00
111644	Polymers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111644	Polymers	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111644	Polymers	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111644	Polymers	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
111644	Polymers	740000	Cap Equipment	0.00	0.00	0.00
111644	Polymers	76	F&A and Internal Allocations	0.00	0.00	0.00
111644	Polymers	760300	F&A Expenditures	0.00	0.00	0.00
111645	Fleetlink	61	Salaries and Wages	0.00	0.00	0.00
111645	Fleetlink	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111645	Fleetlink	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111645	Fleetlink	65	Fringe Benefits	0.00	0.00	0.00
111645	Fleetlink	65Y	Fringe Recovery	0.00	0.00	0.00
111645	Fleetlink	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111645	Fleetlink	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111645	Fleetlink	711100	Supplies-General	0.00	0.00	0.00
111645	Fleetlink	7112	Research Supplies	0.00	0.00	0.00
111645	Fleetlink	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111645	Fleetlink	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111645	Fleetlink	7400	Capitalizable Equipment	0.00	0.00	0.00
111645	Fleetlink	740000	Cap Equipment	0.00	0.00	0.00
111645	Fleetlink	760300	F&A Expenditures	0.00	0.00	0.00
111646	Webcoast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111646	Webcoast	615F10	PAT	0.00	0.00	0.00
111646	Webcoast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111646	Webcoast	61CPHX	Part Time Hourly	0.00	0.00	0.00
111646	Webcoast	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111646	Webcoast	61SNSH	Student Labor	0.00	0.00	0.00
111646	Webcoast	61SNWS	College Work Study	0.00	0.00	0.00
111646	Webcoast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111646	Webcoast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111646	Webcoast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111646	Webcoast	710	Travel	0.00	0.00	0.00
111646	Webcoast	710100	Out-of-State Travel	0.00	0.00	0.00
111646	Webcoast	710300	Conference Registration Fees	0.00	0.00	0.00
111646	Webcoast	7112	Research Supplies	0.00	0.00	0.00
111646	Webcoast	711200	Research Supplies	0.00	0.00	0.00
111646	Webcoast	713000	Printing & Copying-General	0.00	0.00	0.00
111646	Webcoast	714000	Postage-General	0.00	0.00	0.00
111646	Webcoast	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111646	Webcoast	714030	Postage-Express Mail	0.00	0.00	0.00
111646	Webcoast	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111646	Webcoast	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111646	Webcoast	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111646	Webcoast	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111646	Webcoast	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111646	Webcoast	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111646	Webcoast	7400	Capitalizable Equipment	0.00	0.00	0.00
111646	Webcoast	740000	Cap Equipment	0.00	0.00	0.00
111646	Webcoast	760300	F&A Expenditures	0.00	0.00	0.00
111647	Marine Program	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111647	Marine Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
111647	Marine Program	613N70	Graduate Fellow	0.00	0.00	0.00
111647	Marine Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111647	Marine Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111647	Marine Program	615F10	PAT	0.00	0.00	0.00
111647	Marine Program	617F10	Operating Staff	0.00	0.00	0.00
111647	Marine Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111647	Marine Program	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
111647	Marine Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111647	Marine Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111647	Marine Program	7112	Research Supplies	0.00	0.00	0.00
111647	Marine Program	711200	Research Supplies	0.00	0.00	0.00
111647	Marine Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111647	Marine Program	722200	Participant Support	0.00	0.00	0.00
111647	Marine Program	760300	F&A Expenditures	0.00	0.00	0.00
111655	Marine Animal Populations	711200	Research Supplies	0.00	0.00	0.00
111655	Marine Animal Populations	717200	Other Professional Services-General	0.00	0.00	0.00
111655	Marine Animal Populations	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111655	Marine Animal Populations	760300	F&A Expenditures	0.00	0.00	0.00
111656	Population Genetics of Flatworms	711200	Research Supplies	0.00	0.00	0.00
111656	Population Genetics of Flatworms	717200	Other Professional Services-General	0.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	710	Travel	0.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	710100	Out-of-State Travel	0.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	710300	Conference Registration Fees	0.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	760300	F&A Expenditures	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	615F10	PAT	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	616F10	Extension Educator	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	710	Travel	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	710100	Out-of-State Travel	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	7112	Research Supplies	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	711200	Research Supplies	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	717200	Other Professional Services-General	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	760300	F&A Expenditures	0.00	0.00	0.00
111659	Fisheries Models for the Layman	611F60	Faculty NTT Research	0.00	0.00	0.00
111659	Fisheries Models for the Layman	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111659	Fisheries Models for the Layman	616F10	Extension Educator	0.00	0.00	0.00
111659	Fisheries Models for the Layman	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111659	Fisheries Models for the Layman	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111659	Fisheries Models for the Layman	7112	Research Supplies	0.00	0.00	0.00
111659	Fisheries Models for the Layman	713000	Printing & Copying-General	0.00	0.00	0.00
111659	Fisheries Models for the Layman	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111659	Fisheries Models for the Layman	760300	F&A Expenditures	0.00	0.00	0.00
111660	Better Info Educational Workshops	616F10	Extension Educator	0.00	0.00	0.00
111660	Better Info Educational Workshops	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111660	Better Info Educational Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111660	Better Info Educational Workshops	710	Travel	0.00	0.00	0.00
111660	Better Info Educational Workshops	710000	In-State Travel	0.00	0.00	0.00
111660	Better Info Educational Workshops	710100	Out-of-State Travel	0.00	0.00	0.00
111660	Better Info Educational Workshops	7112	Research Supplies	0.00	0.00	0.00
111660	Better Info Educational Workshops	711200	Research Supplies	0.00	0.00	0.00
111660	Better Info Educational Workshops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111660	Better Info Educational Workshops	760300	F&A Expenditures	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	616F10	Extension Educator	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	710	Travel	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	710100	Out-of-State Travel	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	7112	Research Supplies	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111662	Fisheries Facilitation Fund	710	Travel	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	710000	In-State Travel	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	710100	Out-of-State Travel	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	7112	Research Supplies	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	711200	Research Supplies	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	717200	Other Professional Services-General	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111663	R-FMD-168 Extension	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111663	R-FMD-168 Extension	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111663	R-FMD-168 Extension	61CPEX	Part Time Salary	0.00	0.00	0.00
111663	R-FMD-168 Extension	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111663	R-FMD-168 Extension	7112	Research Supplies	0.00	0.00	0.00
111663	R-FMD-168 Extension	711200	Research Supplies	0.00	0.00	0.00
111663	R-FMD-168 Extension	714030	Postage-Express Mail	0.00	0.00	0.00
111663	R-FMD-168 Extension	717200	Other Professional Services-General	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	613N30	Graduate Research Assistant	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	61CPEX	Part Time Salary	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	710	Travel	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	710100	Out-of-State Travel	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	710300	Conference Registration Fees	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	7112	Research Supplies	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	71C600	Insurance	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	611F60	Faculty NTT Research	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	615F10	PAT	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	61SNSH	Student Labor	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710	Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710000	In-State Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710100	Out-of-State Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710200	Foreign Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710300	Conference Registration Fees	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	711100	Supplies-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	7112	Research Supplies	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	711200	Research Supplies	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	713000	Printing & Copying-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	714000	Postage-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	717200	Other Professional Services-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	740000	Cap Equipment	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	760300	F&A Expenditures	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	611Q90	Post Doc	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	613N30	Graduate Research Assistant	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	61SNSH	Student Labor	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	710	Travel	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	710000	In-State Travel	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	710100	Out-of-State Travel	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	711142	Supplies-Chemical-Lab	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111669	Sex Determination Black Sea Bass	711148	Supplies-Bottled Gas	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	7112	Research Supplies	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	711200	Research Supplies	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	714030	Postage-Express Mail	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	717200	Other Professional Services-General	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	740000	Cap Equipment	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	760300	F&A Expenditures	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	613N10	Graduate Assistant	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	613N30	Graduate Research Assistant	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	710	Travel	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	710200	Foreign Travel	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	7112	Research Supplies	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	711200	Research Supplies	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	760300	F&A Expenditures	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	613N10	Graduate Assistant	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	710	Travel	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	710100	Out-of-State Travel	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	7112	Research Supplies	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	717000	Consulting-General	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	717200	Other Professional Services-General	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	740000	Cap Equipment	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	760300	F&A Expenditures	0.00	0.00	0.00
111672	Larval Trematode Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111672	Larval Trematode Communities	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111672	Larval Trematode Communities	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111672	Larval Trematode Communities	613N30	Graduate Research Assistant	0.00	0.00	0.00
111672	Larval Trematode Communities	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111672	Larval Trematode Communities	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111672	Larval Trematode Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
111672	Larval Trematode Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111672	Larval Trematode Communities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111672	Larval Trematode Communities	710	Travel	0.00	0.00	0.00
111672	Larval Trematode Communities	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111672	Larval Trematode Communities	7112	Research Supplies	0.00	0.00	0.00
111672	Larval Trematode Communities	711200	Research Supplies	0.00	0.00	0.00
111672	Larval Trematode Communities	714030	Postage-Express Mail	0.00	0.00	0.00
111672	Larval Trematode Communities	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111672	Larval Trematode Communities	717000	Consulting-General	0.00	0.00	0.00
111672	Larval Trematode Communities	717200	Other Professional Services-General	0.00	0.00	0.00
111672	Larval Trematode Communities	719100	Membership Dues & Fees	0.00	0.00	0.00
111672	Larval Trematode Communities	760300	F&A Expenditures	0.00	0.00	0.00
111673	Undergraduate Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111673	Undergraduate Research	615F10	PAT	0.00	0.00	0.00
111673	Undergraduate Research	617F10	Operating Staff	0.00	0.00	0.00
111673	Undergraduate Research	61CPEX	Part Time Salary	0.00	0.00	0.00
111673	Undergraduate Research	61SNSH	Student Labor	0.00	0.00	0.00
111673	Undergraduate Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111673	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111673	Undergraduate Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111673	Undergraduate Research	710	Travel	0.00	0.00	0.00
111673	Undergraduate Research	7112	Research Supplies	0.00	0.00	0.00
111673	Undergraduate Research	711200	Research Supplies	0.00	0.00	0.00
111673	Undergraduate Research	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111673	Undergraduate Research	716120	Rentals-Property or Room	0.00	0.00	0.00
111673	Undergraduate Research	760300	F&A Expenditures	0.00	0.00	0.00
111673	Undergraduate Research	780100	Electricity	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	615F10	PAT	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	616F10	Extension Educator	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	617F10	Operating Staff	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	710	Travel	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	710000	In-State Travel	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	710100	Out-of-State Travel	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	710300	Conference Registration Fees	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	711100	Supplies-General	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	7112	Research Supplies	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	711200	Research Supplies	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	713000	Printing & Copying-General	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	718000	Telecom-General	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	760300	F&A Expenditures	0.00	0.00	0.00
111675	Sea Grant Extension-Barnaby	616F10	Extension Educator	0.00	0.00	0.00
111675	Sea Grant Extension-Barnaby	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111675	Sea Grant Extension-Barnaby	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	616F10	Extension Educator	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	61CPHX	Part Time Hourly	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	61SNWS	College Work Study	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	710	Travel	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	710100	Out-of-State Travel	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	710300	Conference Registration Fees	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	7112	Research Supplies	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	711200	Research Supplies	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	713000	Printing & Copying-General	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	616F10	Extension Educator	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	710	Travel	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	710000	In-State Travel	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	710100	Out-of-State Travel	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	710300	Conference Registration Fees	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	711100	Supplies-General	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	7112	Research Supplies	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	711200	Research Supplies	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	714000	Postage-General	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	760300	F&A Expenditures	0.00	0.00	0.00
111678	Communications & Information Prog.	615F10	PAT	0.00	0.00	0.00
111678	Communications & Information Prog.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111678	Communications & Information Prog.	61CPHX	Part Time Hourly	0.00	0.00	0.00
111678	Communications & Information Prog.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111678	Communications & Information Prog.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111678	Communications & Information Prog.	710	Travel	0.00	0.00	0.00
111678	Communications & Information Prog.	710000	In-State Travel	0.00	0.00	0.00
111678	Communications & Information Prog.	710100	Out-of-State Travel	0.00	0.00	0.00
111678	Communications & Information Prog.	710300	Conference Registration Fees	0.00	0.00	0.00
111678	Communications & Information Prog.	710310	Workshop Registration Fees	0.00	0.00	0.00
111678	Communications & Information Prog.	711100	Supplies-General	0.00	0.00	0.00
111678	Communications & Information Prog.	7112	Research Supplies	0.00	0.00	0.00
111678	Communications & Information Prog.	711200	Research Supplies	0.00	0.00	0.00
111678	Communications & Information Prog.	713000	Printing & Copying-General	0.00	0.00	0.00
111678	Communications & Information Prog.	713010	Printing & Copying-Publications	0.00	0.00	0.00
111678	Communications & Information Prog.	714000	Postage-General	0.00	0.00	0.00
111678	Communications & Information Prog.	714020	Postage-Labeling	0.00	0.00	0.00
111678	Communications & Information Prog.	717200	Other Professional Services-General	0.00	0.00	0.00
111678	Communications & Information Prog.	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111678	Communications & Information Prog.	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111678	Communications & Information Prog.	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111678	Communications & Information Prog.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111678	Communications & Information Prog.	719200	Employee Recruiting-General	0.00	0.00	0.00
111678	Communications & Information Prog.	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
111678	Communications & Information Prog.	760300	F&A Expenditures	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	7112	Research Supplies	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	711200	Research Supplies	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111688	Use of Juvenile Collectors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111688	Use of Juvenile Collectors	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111688	Use of Juvenile Collectors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111688	Use of Juvenile Collectors	7112	Research Supplies	0.00	0.00	0.00
111688	Use of Juvenile Collectors	711200	Research Supplies	0.00	0.00	0.00
111688	Use of Juvenile Collectors	714030	Postage-Express Mail	0.00	0.00	0.00
111689	Identification of Bacteria	61CPEX	Part Time Salary	0.00	0.00	0.00
111689	Identification of Bacteria	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111689	Identification of Bacteria	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111689	Identification of Bacteria	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111765	Coupled Modeling	61	Salaries and Wages	0.00	0.00	0.00
111765	Coupled Modeling	611F60	Faculty NTT Research	0.00	0.00	0.00
111765	Coupled Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111765	Coupled Modeling	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111765	Coupled Modeling	611Q90	Post Doc	0.00	0.00	0.00
111765	Coupled Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111765	Coupled Modeling	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111765	Coupled Modeling	615F10	PAT	0.00	0.00	0.00
111765	Coupled Modeling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111765	Coupled Modeling	61CPHX	Part Time Hourly	0.00	0.00	0.00
111765	Coupled Modeling	61SNWS	College Work Study	0.00	0.00	0.00
111765	Coupled Modeling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111765	Coupled Modeling	65	Fringe Benefits	0.00	0.00	0.00
111765	Coupled Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111765	Coupled Modeling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111765	Coupled Modeling	710	Travel	0.00	0.00	0.00
111765	Coupled Modeling	710000	In-State Travel	0.00	0.00	0.00
111765	Coupled Modeling	710100	Out-of-State Travel	0.00	0.00	0.00
111765	Coupled Modeling	710300	Conference Registration Fees	0.00	0.00	0.00
111765	Coupled Modeling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111765	Coupled Modeling	711100	Supplies-General	0.00	0.00	0.00
111765	Coupled Modeling	711140	Supplies-Recruiting	0.00	0.00	0.00
111765	Coupled Modeling	7112	Research Supplies	0.00	0.00	0.00
111765	Coupled Modeling	711200	Research Supplies	0.00	0.00	0.00
111765	Coupled Modeling	713000	Printing & Copying-General	0.00	0.00	0.00
111765	Coupled Modeling	714000	Postage-General	0.00	0.00	0.00
111765	Coupled Modeling	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111765	Coupled Modeling	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111765	Coupled Modeling	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111765	Coupled Modeling	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
111765	Coupled Modeling	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111765	Coupled Modeling	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111765	Coupled Modeling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111765	Coupled Modeling	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111765	Coupled Modeling	718000	Telecom-General	0.00	0.00	0.00
111765	Coupled Modeling	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
111765	Coupled Modeling	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111765	Coupled Modeling	719100	Membership Dues & Fees	0.00	0.00	0.00
111765	Coupled Modeling	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
111765	Coupled Modeling	73	Subcontracts	0.00	0.00	0.00
111765	Coupled Modeling	730001	Subcontracts 01	0.00	0.00	0.00
111765	Coupled Modeling	730005	Subcontracts 05	0.00	0.00	0.00
111765	Coupled Modeling	730007	Subcontracts 07	0.00	0.00	0.00
111765	Coupled Modeling	760300	F&A Expenditures	0.00	0.00	0.00
111766	Coastal Carbon	611F60	Faculty NTT Research	0.00	0.00	0.00
111766	Coastal Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111766	Coastal Carbon	615F10	PAT	0.00	0.00	0.00
111766	Coastal Carbon	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111766	Coastal Carbon	61CPHX	Part Time Hourly	0.00	0.00	0.00
111766	Coastal Carbon	61SNSH	Student Labor	0.00	0.00	0.00
111766	Coastal Carbon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111766	Coastal Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111766	Coastal Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111766	Coastal Carbon	71	Support	0.00	0.00	0.00
111766	Coastal Carbon	710	Travel	0.00	0.00	0.00
111766	Coastal Carbon	710000	In-State Travel	0.00	0.00	0.00
111766	Coastal Carbon	710100	Out-of-State Travel	0.00	0.00	0.00
111766	Coastal Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
111766	Coastal Carbon	7112	Research Supplies	0.00	0.00	0.00
111766	Coastal Carbon	711200	Research Supplies	0.00	0.00	0.00
111766	Coastal Carbon	713000	Printing & Copying-General	0.00	0.00	0.00
111766	Coastal Carbon	714000	Postage-General	0.00	0.00	0.00
111766	Coastal Carbon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111766	Coastal Carbon	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111766	Coastal Carbon	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111766	Coastal Carbon	716100	Rentals & Leases-General	0.00	0.00	0.00
111766	Coastal Carbon	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111766	Coastal Carbon	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111766	Coastal Carbon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111766	Coastal Carbon	719100	Membership Dues & Fees	0.00	0.00	0.00
111766	Coastal Carbon	730001	Subcontracts 01	0.00	0.00	0.00
111766	Coastal Carbon	730003	Subcontracts 03	0.00	0.00	0.00
111766	Coastal Carbon	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
111766	Coastal Carbon	740000	Cap Equipment	0.00	0.00	0.00
111766	Coastal Carbon	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111766	Coastal Carbon	760300	F&A Expenditures	0.00	0.00	0.00
111767	Saxitoxin	611F60	Faculty NTT Research	0.00	0.00	0.00
111767	Saxitoxin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111767	Saxitoxin	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111767	Saxitoxin	613N30	Graduate Research Assistant	0.00	0.00	0.00
111767	Saxitoxin	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111767	Saxitoxin	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111767	Saxitoxin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111767	Saxitoxin	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111767	Saxitoxin	61CPEX	Part Time Salary	0.00	0.00	0.00
111767	Saxitoxin	61CPHX	Part Time Hourly	0.00	0.00	0.00
111767	Saxitoxin	61SNSH	Student Labor	0.00	0.00	0.00
111767	Saxitoxin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111767	Saxitoxin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111767	Saxitoxin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111767	Saxitoxin	710	Travel	0.00	0.00	0.00
111767	Saxitoxin	710100	Out-of-State Travel	0.00	0.00	0.00
111767	Saxitoxin	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111767	Saxitoxin	711000	Purchasing Cards	0.00	0.00	0.00
111767	Saxitoxin	711100	Supplies-General	0.00	0.00	0.00
111767	Saxitoxin	7112	Research Supplies	0.00	0.00	0.00
111767	Saxitoxin	711200	Research Supplies	0.00	0.00	0.00
111767	Saxitoxin	713000	Printing & Copying-General	0.00	0.00	0.00
111767	Saxitoxin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111767	Saxitoxin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111767	Saxitoxin	717200	Other Professional Services-General	0.00	0.00	0.00
111767	Saxitoxin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111767	Saxitoxin	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111767	Saxitoxin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111767	Saxitoxin	719100	Membership Dues & Fees	0.00	0.00	0.00
111767	Saxitoxin	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
111767	Saxitoxin	7400	Capitalizable Equipment	0.00	0.00	0.00
111767	Saxitoxin	740000	Cap Equipment	0.00	0.00	0.00
111767	Saxitoxin	760300	F&A Expenditures	0.00	0.00	0.00
111768	COOS	61	Salaries and Wages	0.00	0.00	0.00
111768	COOS	611F60	Faculty NTT Research	0.00	0.00	0.00
111768	COOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111768	COOS	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111768	COOS	615F10	PAT	0.00	0.00	0.00
111768	COOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111768	COOS	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111768	COOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
111768	COOS	61SNSH	Student Labor	0.00	0.00	0.00
111768	COOS	61SNWS	College Work Study	0.00	0.00	0.00
111768	COOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111768	COOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111768	COOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111768	COOS	710	Travel	0.00	0.00	0.00
111768	COOS	710000	In-State Travel	0.00	0.00	0.00
111768	COOS	710100	Out-of-State Travel	0.00	0.00	0.00
111768	COOS	710200	Foreign Travel	0.00	0.00	0.00
111768	COOS	710300	Conference Registration Fees	0.00	0.00	0.00
111768	COOS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111768	COOS	711100	Supplies-General	0.00	0.00	0.00
111768	COOS	7112	Research Supplies	0.00	0.00	0.00
111768	COOS	711200	Research Supplies	0.00	0.00	0.00
111768	COOS	713000	Printing & Copying-General	0.00	0.00	0.00
111768	COOS	713010	Printing & Copying-Publications	0.00	0.00	0.00
111768	COOS	714000	Postage-General	0.00	0.00	0.00
111768	COOS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111768	COOS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111768	COOS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111768	COOS	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
111768	COOS	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111768	COOS	716100	Rentals & Leases-General	0.00	0.00	0.00
111768	COOS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111768	COOS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111768	COOS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111768	COOS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111768	COOS	719100	Membership Dues & Fees	0.00	0.00	0.00
111768	COOS	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
111768	COOS	740000	Cap Equipment	0.00	0.00	0.00
111768	COOS	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111768	COOS	760300	F&A Expenditures	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	61CPEX	Part Time Salary	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	61SNSH	Student Labor	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111779	Mgt of Contaminated Sediments	710100	Out-of-State Travel	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	710300	Conference Registration Fees	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	7112	Research Supplies	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	711200	Research Supplies	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	713000	Printing & Copying-General	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	717200	Other Professional Services-General	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	730025	Subcontracts 25	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	760300	F&A Expenditures	0.00	0.00	0.00
111781	Balloon Winds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111781	Balloon Winds	611F60	Faculty NTT Research	0.00	0.00	0.00
111781	Balloon Winds	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111781	Balloon Winds	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111781	Balloon Winds	613N30	Graduate Research Assistant	0.00	0.00	0.00
111781	Balloon Winds	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111781	Balloon Winds	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111781	Balloon Winds	615F10	PAT	0.00	0.00	0.00
111781	Balloon Winds	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111781	Balloon Winds	61SNSH	Student Labor	0.00	0.00	0.00
111781	Balloon Winds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111781	Balloon Winds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111781	Balloon Winds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111781	Balloon Winds	710	Travel	0.00	0.00	0.00
111781	Balloon Winds	710000	In-State Travel	0.00	0.00	0.00
111781	Balloon Winds	710100	Out-of-State Travel	0.00	0.00	0.00
111781	Balloon Winds	710300	Conference Registration Fees	0.00	0.00	0.00
111781	Balloon Winds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111781	Balloon Winds	7112	Research Supplies	0.00	0.00	0.00
111781	Balloon Winds	711200	Research Supplies	0.00	0.00	0.00
111781	Balloon Winds	713000	Printing & Copying-General	0.00	0.00	0.00
111781	Balloon Winds	714000	Postage-General	0.00	0.00	0.00
111781	Balloon Winds	714030	Postage-Express Mail	0.00	0.00	0.00
111781	Balloon Winds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111781	Balloon Winds	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111781	Balloon Winds	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111781	Balloon Winds	718000	Telecom-General	0.00	0.00	0.00
111781	Balloon Winds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111781	Balloon Winds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111781	Balloon Winds	730001	Subcontracts 01	0.00	0.00	0.00
111781	Balloon Winds	730002	Subcontracts 02	0.00	0.00	0.00
111781	Balloon Winds	730003	Subcontracts 03	0.00	0.00	0.00
111781	Balloon Winds	730004	Subcontracts 04	0.00	0.00	0.00
111781	Balloon Winds	740000	Cap Equipment	0.00	0.00	0.00
111781	Balloon Winds	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111781	Balloon Winds	760300	F&A Expenditures	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	611F60	Faculty NTT Research	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	614F10	Academic Administrator	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	615F10	PAT	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	617F10	Operating Staff	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	61CPHX	Part Time Hourly	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	710	Travel	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	710100	Out-of-State Travel	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	710300	Conference Registration Fees	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	710310	Workshop Registration Fees	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	7111	Supplies	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111782	Sea Grant 2004-2006 (Prog Mgt)	711200	Research Supplies	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	713000	Printing & Copying-General	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	714000	Postage-General	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	714030	Postage-Express Mail	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	760300	F&A Expenditures	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	615F10	PAT	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	61CPEX	Part Time Salary	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	61SNSH	Student Labor	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	710	Travel	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	710100	Out-of-State Travel	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	710300	Conference Registration Fees	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	711100	Supplies-General	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	7112	Research Supplies	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	711200	Research Supplies	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	713000	Printing & Copying-General	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	760300	F&A Expenditures	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	613N30	Graduate Research Assistant	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	61SNSH	Student Labor	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	61SNWS	College Work Study	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	710100	Out-of-State Travel	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	710200	Foreign Travel	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	7112	Research Supplies	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	711200	Research Supplies	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	730001	Subcontracts 01	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	740000	Cap Equipment	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	760300	F&A Expenditures	0.00	0.00	0.00
111787	Sea Grant Communications	615F10	PAT	0.00	0.00	0.00
111787	Sea Grant Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111787	Sea Grant Communications	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111787	Sea Grant Communications	61CPHX	Part Time Hourly	0.00	0.00	0.00
111787	Sea Grant Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111787	Sea Grant Communications	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111787	Sea Grant Communications	710	Travel	0.00	0.00	0.00
111787	Sea Grant Communications	710000	In-State Travel	0.00	0.00	0.00
111787	Sea Grant Communications	710100	Out-of-State Travel	0.00	0.00	0.00
111787	Sea Grant Communications	710300	Conference Registration Fees	0.00	0.00	0.00
111787	Sea Grant Communications	710310	Workshop Registration Fees	0.00	0.00	0.00
111787	Sea Grant Communications	7112	Research Supplies	0.00	0.00	0.00
111787	Sea Grant Communications	711200	Research Supplies	0.00	0.00	0.00
111787	Sea Grant Communications	713000	Printing & Copying-General	0.00	0.00	0.00
111787	Sea Grant Communications	714000	Postage-General	0.00	0.00	0.00
111787	Sea Grant Communications	714020	Postage-Labeling	0.00	0.00	0.00
111787	Sea Grant Communications	718000	Telecom-General	0.00	0.00	0.00
111787	Sea Grant Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111787	Sea Grant Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111787	Sea Grant Communications	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111787	Sea Grant Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111787	Sea Grant Communications	719100	Membership Dues & Fees	0.00	0.00	0.00
111787	Sea Grant Communications	719200	Employee Recruiting-General	0.00	0.00	0.00
111787	Sea Grant Communications	760300	F&A Expenditures	0.00	0.00	0.00
111788	Sea Grant Program Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
111788	Sea Grant Program Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111788	Sea Grant Program Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111788	Sea Grant Program Development	711100	Supplies-General	0.00	0.00	0.00
111788	Sea Grant Program Development	7112	Research Supplies	0.00	0.00	0.00
111788	Sea Grant Program Development	711200	Research Supplies	0.00	0.00	0.00
111788	Sea Grant Program Development	713000	Printing & Copying-General	0.00	0.00	0.00
111788	Sea Grant Program Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111788	Sea Grant Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111788	Sea Grant Program Development	730003	Subcontracts 03	0.00	0.00	0.00
111788	Sea Grant Program Development	730005	Subcontracts 05	0.00	0.00	0.00
111788	Sea Grant Program Development	730006	Subcontracts 06	0.00	0.00	0.00
111789	Undergraduate Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111789	Undergraduate Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111789	Undergraduate Research	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111789	Undergraduate Research	617F10	Operating Staff	0.00	0.00	0.00
111789	Undergraduate Research	61CPEX	Part Time Salary	0.00	0.00	0.00
111789	Undergraduate Research	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111789	Undergraduate Research	61SNSH	Student Labor	0.00	0.00	0.00
111789	Undergraduate Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111789	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111789	Undergraduate Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111789	Undergraduate Research	710	Travel	0.00	0.00	0.00
111789	Undergraduate Research	710100	Out-of-State Travel	0.00	0.00	0.00
111789	Undergraduate Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111789	Undergraduate Research	711148	Supplies-Bottled Gas	0.00	0.00	0.00
111789	Undergraduate Research	7112	Research Supplies	0.00	0.00	0.00
111789	Undergraduate Research	711200	Research Supplies	0.00	0.00	0.00
111789	Undergraduate Research	713000	Printing & Copying-General	0.00	0.00	0.00
111789	Undergraduate Research	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111789	Undergraduate Research	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111789	Undergraduate Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111789	Undergraduate Research	760300	F&A Expenditures	0.00	0.00	0.00
111790	Sea Grant Extension Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111790	Sea Grant Extension Program	615F10	PAT	0.00	0.00	0.00
111790	Sea Grant Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111790	Sea Grant Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111790	Sea Grant Extension Program	617F10	Operating Staff	0.00	0.00	0.00
111790	Sea Grant Extension Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111790	Sea Grant Extension Program	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
111790	Sea Grant Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111790	Sea Grant Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111790	Sea Grant Extension Program	710	Travel	0.00	0.00	0.00
111790	Sea Grant Extension Program	710000	In-State Travel	0.00	0.00	0.00
111790	Sea Grant Extension Program	710100	Out-of-State Travel	0.00	0.00	0.00
111790	Sea Grant Extension Program	710300	Conference Registration Fees	0.00	0.00	0.00
111790	Sea Grant Extension Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111790	Sea Grant Extension Program	7111	Supplies	0.00	0.00	0.00
111790	Sea Grant Extension Program	711100	Supplies-General	0.00	0.00	0.00
111790	Sea Grant Extension Program	7112	Research Supplies	0.00	0.00	0.00
111790	Sea Grant Extension Program	711200	Research Supplies	0.00	0.00	0.00
111790	Sea Grant Extension Program	713000	Printing & Copying-General	0.00	0.00	0.00
111790	Sea Grant Extension Program	714000	Postage-General	0.00	0.00	0.00
111790	Sea Grant Extension Program	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111790	Sea Grant Extension Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111790	Sea Grant Extension Program	719200	Employee Recruiting-General	0.00	0.00	0.00
111790	Sea Grant Extension Program	760300	F&A Expenditures	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	616F10	Extension Educator	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111791	Sea Grant Extension Coastal	710000	In-State Travel	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	710100	Out-of-State Travel	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	710300	Conference Registration Fees	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	7112	Research Supplies	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	711200	Research Supplies	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	713000	Printing & Copying-General	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	714000	Postage-General	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	718000	Telecom-General	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	760300	F&A Expenditures	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	710	Travel	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	710000	In-State Travel	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	710100	Out-of-State Travel	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	710300	Conference Registration Fees	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	7112	Research Supplies	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	711200	Research Supplies	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	760300	F&A Expenditures	0.00	0.00	0.00
111796	Environmental Controls Shrimp	61	Salaries and Wages	0.00	0.00	0.00
111796	Environmental Controls Shrimp	611F60	Faculty NTT Research	0.00	0.00	0.00
111796	Environmental Controls Shrimp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111796	Environmental Controls Shrimp	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111796	Environmental Controls Shrimp	613N30	Graduate Research Assistant	0.00	0.00	0.00
111796	Environmental Controls Shrimp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111796	Environmental Controls Shrimp	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111796	Environmental Controls Shrimp	615F10	PAT	0.00	0.00	0.00
111796	Environmental Controls Shrimp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111796	Environmental Controls Shrimp	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111796	Environmental Controls Shrimp	61CPHX	Part Time Hourly	0.00	0.00	0.00
111796	Environmental Controls Shrimp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111796	Environmental Controls Shrimp	65	Fringe Benefits	0.00	0.00	0.00
111796	Environmental Controls Shrimp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111796	Environmental Controls Shrimp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111796	Environmental Controls Shrimp	71	Support	0.00	0.00	0.00
111796	Environmental Controls Shrimp	710	Travel	0.00	0.00	0.00
111796	Environmental Controls Shrimp	710000	In-State Travel	0.00	0.00	0.00
111796	Environmental Controls Shrimp	710100	Out-of-State Travel	0.00	0.00	0.00
111796	Environmental Controls Shrimp	711100	Supplies-General	0.00	0.00	0.00
111796	Environmental Controls Shrimp	7112	Research Supplies	0.00	0.00	0.00
111796	Environmental Controls Shrimp	711200	Research Supplies	0.00	0.00	0.00
111796	Environmental Controls Shrimp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111796	Environmental Controls Shrimp	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111796	Environmental Controls Shrimp	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111796	Environmental Controls Shrimp	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111796	Environmental Controls Shrimp	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111796	Environmental Controls Shrimp	760300	F&A Expenditures	0.00	0.00	0.00
111797	Develop Protocol Oysters	611F60	Faculty NTT Research	0.00	0.00	0.00
111797	Develop Protocol Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111797	Develop Protocol Oysters	615F10	PAT	0.00	0.00	0.00
111797	Develop Protocol Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111797	Develop Protocol Oysters	617F10	Operating Staff	0.00	0.00	0.00
111797	Develop Protocol Oysters	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
111797	Develop Protocol Oysters	61CPHX	Part Time Hourly	0.00	0.00	0.00
111797	Develop Protocol Oysters	61SNSH	Student Labor	0.00	0.00	0.00
111797	Develop Protocol Oysters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111797	Develop Protocol Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111797	Develop Protocol Oysters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111797	Develop Protocol Oysters	710	Travel	0.00	0.00	0.00
111797	Develop Protocol Oysters	710100	Out-of-State Travel	0.00	0.00	0.00
111797	Develop Protocol Oysters	710300	Conference Registration Fees	0.00	0.00	0.00
111797	Develop Protocol Oysters	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111797	Develop Protocol Oysters	7112	Research Supplies	0.00	0.00	0.00
111797	Develop Protocol Oysters	711200	Research Supplies	0.00	0.00	0.00
111797	Develop Protocol Oysters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111797	Develop Protocol Oysters	760300	F&A Expenditures	0.00	0.00	0.00
111798	Sex Determination Sea Bass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111798	Sex Determination Sea Bass	613N30	Graduate Research Assistant	0.00	0.00	0.00
111798	Sex Determination Sea Bass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111798	Sex Determination Sea Bass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111798	Sex Determination Sea Bass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111798	Sex Determination Sea Bass	710	Travel	0.00	0.00	0.00
111798	Sex Determination Sea Bass	710000	In-State Travel	0.00	0.00	0.00
111798	Sex Determination Sea Bass	710100	Out-of-State Travel	0.00	0.00	0.00
111798	Sex Determination Sea Bass	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111798	Sex Determination Sea Bass	7112	Research Supplies	0.00	0.00	0.00
111798	Sex Determination Sea Bass	711200	Research Supplies	0.00	0.00	0.00
111798	Sex Determination Sea Bass	713000	Printing & Copying-General	0.00	0.00	0.00
111798	Sex Determination Sea Bass	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111798	Sex Determination Sea Bass	716100	Rentals & Leases-General	0.00	0.00	0.00
111798	Sex Determination Sea Bass	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111798	Sex Determination Sea Bass	717200	Other Professional Services-General	0.00	0.00	0.00
111798	Sex Determination Sea Bass	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111798	Sex Determination Sea Bass	740000	Cap Equipment	0.00	0.00	0.00
111798	Sex Determination Sea Bass	760300	F&A Expenditures	0.00	0.00	0.00
111799	Larval Trematode Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111799	Larval Trematode Communities	613N30	Graduate Research Assistant	0.00	0.00	0.00
111799	Larval Trematode Communities	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111799	Larval Trematode Communities	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111799	Larval Trematode Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
111799	Larval Trematode Communities	61SNSH	Student Labor	0.00	0.00	0.00
111799	Larval Trematode Communities	61SNWS	College Work Study	0.00	0.00	0.00
111799	Larval Trematode Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111799	Larval Trematode Communities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111799	Larval Trematode Communities	710	Travel	0.00	0.00	0.00
111799	Larval Trematode Communities	710300	Conference Registration Fees	0.00	0.00	0.00
111799	Larval Trematode Communities	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111799	Larval Trematode Communities	7112	Research Supplies	0.00	0.00	0.00
111799	Larval Trematode Communities	711200	Research Supplies	0.00	0.00	0.00
111799	Larval Trematode Communities	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111799	Larval Trematode Communities	717000	Consulting-General	0.00	0.00	0.00
111799	Larval Trematode Communities	719125	Licenses/Professional Fees	0.00	0.00	0.00
111799	Larval Trematode Communities	760300	F&A Expenditures	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	616F10	Extension Educator	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	61CPHX	Part Time Hourly	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	710	Travel	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	710000	In-State Travel	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	710100	Out-of-State Travel	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	710300	Conference Registration Fees	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	711100	Supplies-General	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	7112	Research Supplies	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	711200	Research Supplies	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	713000	Printing & Copying-General	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	718000	Telecom-General	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111801	Sea Grant Extension: Rollie	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111801	Sea Grant Extension: Rollie	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111801	Sea Grant Extension: Rollie	616F10	Extension Educator	0.00	0.00	0.00
111801	Sea Grant Extension: Rollie	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111811	UNH Large Pelagics Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111811	UNH Large Pelagics Program	614F10	Academic Administrator	0.00	0.00	0.00
111811	UNH Large Pelagics Program	615F10	PAT	0.00	0.00	0.00
111811	UNH Large Pelagics Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111811	UNH Large Pelagics Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111811	UNH Large Pelagics Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111811	UNH Large Pelagics Program	710	Travel	0.00	0.00	0.00
111811	UNH Large Pelagics Program	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111811	UNH Large Pelagics Program	710200	Foreign Travel	0.00	0.00	0.00
111811	UNH Large Pelagics Program	710300	Conference Registration Fees	0.00	0.00	0.00
111811	UNH Large Pelagics Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111811	UNH Large Pelagics Program	7111	Supplies	0.00	0.00	0.00
111811	UNH Large Pelagics Program	711100	Supplies-General	0.00	0.00	0.00
111811	UNH Large Pelagics Program	7112	Research Supplies	0.00	0.00	0.00
111811	UNH Large Pelagics Program	711200	Research Supplies	0.00	0.00	0.00
111811	UNH Large Pelagics Program	713000	Printing & Copying-General	0.00	0.00	0.00
111811	UNH Large Pelagics Program	713005	Printing & Copying-Campus	0.00	0.00	0.00
111811	UNH Large Pelagics Program	714000	Postage-General	0.00	0.00	0.00
111811	UNH Large Pelagics Program	714030	Postage-Express Mail	0.00	0.00	0.00
111811	UNH Large Pelagics Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111811	UNH Large Pelagics Program	716110	Rentals-Copier	0.00	0.00	0.00
111811	UNH Large Pelagics Program	717200	Other Professional Services-General	0.00	0.00	0.00
111811	UNH Large Pelagics Program	718000	Telecom-General	0.00	0.00	0.00
111811	UNH Large Pelagics Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111811	UNH Large Pelagics Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111811	UNH Large Pelagics Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111811	UNH Large Pelagics Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111811	UNH Large Pelagics Program	719100	Membership Dues & Fees	0.00	0.00	0.00
111811	UNH Large Pelagics Program	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
111811	UNH Large Pelagics Program	71CZ70	Moving Expenses	0.00	0.00	0.00
111811	UNH Large Pelagics Program	730001	Subcontracts 01	0.00	0.00	0.00
111811	UNH Large Pelagics Program	740000	Cap Equipment	0.00	0.00	0.00
111811	UNH Large Pelagics Program	760300	F&A Expenditures	0.00	0.00	0.00
111811	UNH Large Pelagics Program	780100	Electricity	0.00	0.00	0.00
111812	Large Pelagics Research	611F60	Faculty NTT Research	0.00	0.00	0.00
111812	Large Pelagics Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111812	Large Pelagics Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111812	Large Pelagics Research	611Q90	Post Doc	0.00	0.00	0.00
111812	Large Pelagics Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
111812	Large Pelagics Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111812	Large Pelagics Research	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111812	Large Pelagics Research	615F10	PAT	0.00	0.00	0.00
111812	Large Pelagics Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111812	Large Pelagics Research	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111812	Large Pelagics Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
111812	Large Pelagics Research	61SNWS	College Work Study	0.00	0.00	0.00
111812	Large Pelagics Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111812	Large Pelagics Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111812	Large Pelagics Research	710	Travel	0.00	0.00	0.00
111812	Large Pelagics Research	710000	In-State Travel	0.00	0.00	0.00
111812	Large Pelagics Research	710100	Out-of-State Travel	0.00	0.00	0.00
111812	Large Pelagics Research	710200	Foreign Travel	0.00	0.00	0.00
111812	Large Pelagics Research	710300	Conference Registration Fees	0.00	0.00	0.00
111812	Large Pelagics Research	710310	Workshop Registration Fees	0.00	0.00	0.00
111812	Large Pelagics Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111812	Large Pelagics Research	7112	Research Supplies	0.00	0.00	0.00
111812	Large Pelagics Research	711200	Research Supplies	0.00	0.00	0.00
111812	Large Pelagics Research	713000	Printing & Copying-General	0.00	0.00	0.00
111812	Large Pelagics Research	714030	Postage-Express Mail	0.00	0.00	0.00
111812	Large Pelagics Research	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111812	Large Pelagics Research	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111812	Large Pelagics Research	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111812	Large Pelagics Research	716100	Rentals & Leases-General	0.00	0.00	0.00
111812	Large Pelagics Research	716110	Rentals-Copier	0.00	0.00	0.00
111812	Large Pelagics Research	716120	Rentals-Property or Room	0.00	0.00	0.00
111812	Large Pelagics Research	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111812	Large Pelagics Research	717120	Finl Services-Commissions	0.00	0.00	0.00
111812	Large Pelagics Research	717200	Other Professional Services-General	0.00	0.00	0.00
111812	Large Pelagics Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111812	Large Pelagics Research	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111812	Large Pelagics Research	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111812	Large Pelagics Research	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111812	Large Pelagics Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111812	Large Pelagics Research	719125	Licenses/Professional Fees	0.00	0.00	0.00
111812	Large Pelagics Research	740000	Cap Equipment	0.00	0.00	0.00
111812	Large Pelagics Research	760300	F&A Expenditures	0.00	0.00	0.00
111815	CINEMAR Program Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111815	CINEMAR Program Administration	615F10	PAT	0.00	0.00	0.00
111815	CINEMAR Program Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111815	CINEMAR Program Administration	710000	In-State Travel	0.00	0.00	0.00
111815	CINEMAR Program Administration	710100	Out-of-State Travel	0.00	0.00	0.00
111815	CINEMAR Program Administration	7111	Supplies	0.00	0.00	0.00
111815	CINEMAR Program Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111815	CINEMAR Program Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
111815	CINEMAR Program Administration	760300	F&A Expenditures	0.00	0.00	0.00
111816	OAA Project Infrastructure	61CPEX	Part Time Salary	0.00	0.00	0.00
111816	OAA Project Infrastructure	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111816	OAA Project Infrastructure	61CPHX	Part Time Hourly	0.00	0.00	0.00
111816	OAA Project Infrastructure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111816	OAA Project Infrastructure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111816	OAA Project Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111816	OAA Project Infrastructure	7112	Research Supplies	0.00	0.00	0.00
111816	OAA Project Infrastructure	711200	Research Supplies	0.00	0.00	0.00
111816	OAA Project Infrastructure	714000	Postage-General	0.00	0.00	0.00
111816	OAA Project Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111816	OAA Project Infrastructure	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111816	OAA Project Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
111816	OAA Project Infrastructure	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111816	OAA Project Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
111816	OAA Project Infrastructure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111816	OAA Project Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111816	OAA Project Infrastructure	719100	Membership Dues & Fees	0.00	0.00	0.00
111816	OAA Project Infrastructure	71C610	Insurance-Liability	0.00	0.00	0.00
111816	OAA Project Infrastructure	7400	Capitalizable Equipment	0.00	0.00	0.00
111816	OAA Project Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
111816	OAA Project Infrastructure	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111816	OAA Project Infrastructure	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
111816	OAA Project Infrastructure	760300	F&A Expenditures	0.00	0.00	0.00
111825	Fisheries Extension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111825	Fisheries Extension	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111825	Fisheries Extension	616F10	Extension Educator	0.00	0.00	0.00
111825	Fisheries Extension	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111825	Fisheries Extension	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111825	Fisheries Extension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111825	Fisheries Extension	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111825	Fisheries Extension	710	Travel	0.00	0.00	0.00
111825	Fisheries Extension	710000	In-State Travel	0.00	0.00	0.00
111825	Fisheries Extension	710100	Out-of-State Travel	0.00	0.00	0.00
111825	Fisheries Extension	710300	Conference Registration Fees	0.00	0.00	0.00
111825	Fisheries Extension	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111825	Fisheries Extension	711000	Purchasing Cards	0.00	0.00	0.00
111825	Fisheries Extension	711100	Supplies-General	0.00	0.00	0.00
111825	Fisheries Extension	7112	Research Supplies	0.00	0.00	0.00
111825	Fisheries Extension	711200	Research Supplies	0.00	0.00	0.00
111825	Fisheries Extension	713000	Printing & Copying-General	0.00	0.00	0.00
111825	Fisheries Extension	714000	Postage-General	0.00	0.00	0.00
111825	Fisheries Extension	716100	Rentals & Leases-General	0.00	0.00	0.00
111825	Fisheries Extension	717200	Other Professional Services-General	0.00	0.00	0.00
111825	Fisheries Extension	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111825	Fisheries Extension	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
111825	Fisheries Extension	760300	F&A Expenditures	0.00	0.00	0.00
111828	CCTI	61	Salaries and Wages	0.00	0.00	0.00
111828	CCTI	611F60	Faculty NTT Research	0.00	0.00	0.00
111828	CCTI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111828	CCTI	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111828	CCTI	613N30	Graduate Research Assistant	0.00	0.00	0.00
111828	CCTI	615F10	PAT	0.00	0.00	0.00
111828	CCTI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111828	CCTI	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111828	CCTI	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111828	CCTI	61CPHX	Part Time Hourly	0.00	0.00	0.00
111828	CCTI	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111828	CCTI	61SNSH	Student Labor	0.00	0.00	0.00
111828	CCTI	61SNWS	College Work Study	0.00	0.00	0.00
111828	CCTI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111828	CCTI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111828	CCTI	710	Travel	0.00	0.00	0.00
111828	CCTI	710000	In-State Travel	0.00	0.00	0.00
111828	CCTI	710100	Out-of-State Travel	0.00	0.00	0.00
111828	CCTI	710200	Foreign Travel	0.00	0.00	0.00
111828	CCTI	710300	Conference Registration Fees	0.00	0.00	0.00
111828	CCTI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111828	CCTI	711100	Supplies-General	0.00	0.00	0.00
111828	CCTI	7112	Research Supplies	0.00	0.00	0.00
111828	CCTI	711200	Research Supplies	0.00	0.00	0.00
111828	CCTI	713010	Printing & Copying-Publications	0.00	0.00	0.00
111828	CCTI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111828	CCTI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111828	CCTI	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111828	CCTI	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111828	CCTI	717200	Other Professional Services-General	0.00	0.00	0.00
111828	CCTI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111828	CCTI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111828	CCTI	719100	Membership Dues & Fees	0.00	0.00	0.00
111828	CCTI	730001	Subcontracts 01	0.00	0.00	0.00
111828	CCTI	730005	Subcontracts 05	0.00	0.00	0.00
111828	CCTI	740000	Cap Equipment	0.00	0.00	0.00
111828	CCTI	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111828	CCTI	760300	F&A Expenditures	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611F60	Faculty NTT Research	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611Q90	Post Doc	0.00	0.00	0.00
111833	JHC-CCOM Continuation	613N10	Graduate Assistant	0.00	0.00	0.00
111833	JHC-CCOM Continuation	613N30	Graduate Research Assistant	0.00	0.00	0.00
111833	JHC-CCOM Continuation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111833	JHC-CCOM Continuation	615F10	PAT	0.00	0.00	0.00
111833	JHC-CCOM Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	617F10	Operating Staff	0.00	0.00	0.00
111833	JHC-CCOM Continuation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61CPEX	Part Time Salary	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61CPHX	Part Time Hourly	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61SNSH	Student Labor	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61SNWS	College Work Study	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111833	JHC-CCOM Continuation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710	Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710000	In-State Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710100	Out-of-State Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710200	Foreign Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710300	Conference Registration Fees	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	711100	Supplies-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111833	JHC-CCOM Continuation	7112	Research Supplies	0.00	0.00	0.00
111833	JHC-CCOM Continuation	711200	Research Supplies	0.00	0.00	0.00
111833	JHC-CCOM Continuation	713000	Printing & Copying-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111833	JHC-CCOM Continuation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111833	JHC-CCOM Continuation	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111833	JHC-CCOM Continuation	716100	Rentals & Leases-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	716110	Rentals-Copier	0.00	0.00	0.00
111833	JHC-CCOM Continuation	717000	Consulting-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	717200	Other Professional Services-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
111833	JHC-CCOM Continuation	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	718000	Telecom-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	719100	Membership Dues & Fees	0.00	0.00	0.00
111833	JHC-CCOM Continuation	71C600	Insurance	0.00	0.00	0.00
111833	JHC-CCOM Continuation	722200	Participant Support	0.00	0.00	0.00
111833	JHC-CCOM Continuation	7400	Capitalizable Equipment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	740000	Cap Equipment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	760300	F&A Expenditures	0.00	0.00	0.00
111835	2005 NEC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111835	2005 NEC Administration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111835	2005 NEC Administration	615F10	PAT	0.00	0.00	0.00
111835	2005 NEC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111835	2005 NEC Administration	61CPEX	Part Time Salary	0.00	0.00	0.00
111835	2005 NEC Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
111835	2005 NEC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111835	2005 NEC Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111835	2005 NEC Administration	710	Travel	0.00	0.00	0.00
111835	2005 NEC Administration	710000	In-State Travel	0.00	0.00	0.00
111835	2005 NEC Administration	710100	Out-of-State Travel	0.00	0.00	0.00
111835	2005 NEC Administration	710200	Foreign Travel	0.00	0.00	0.00
111835	2005 NEC Administration	710300	Conference Registration Fees	0.00	0.00	0.00
111835	2005 NEC Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111835	2005 NEC Administration	711100	Supplies-General	0.00	0.00	0.00
111835	2005 NEC Administration	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111835	2005 NEC Administration	7112	Research Supplies	0.00	0.00	0.00
111835	2005 NEC Administration	711200	Research Supplies	0.00	0.00	0.00
111835	2005 NEC Administration	713000	Printing & Copying-General	0.00	0.00	0.00
111835	2005 NEC Administration	714000	Postage-General	0.00	0.00	0.00
111835	2005 NEC Administration	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111835	2005 NEC Administration	714030	Postage-Express Mail	0.00	0.00	0.00
111835	2005 NEC Administration	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111835	2005 NEC Administration	716110	Rentals-Copier	0.00	0.00	0.00
111835	2005 NEC Administration	717000	Consulting-General	0.00	0.00	0.00
111835	2005 NEC Administration	717200	Other Professional Services-General	0.00	0.00	0.00
111835	2005 NEC Administration	718000	Telecom-General	0.00	0.00	0.00
111835	2005 NEC Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111835	2005 NEC Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111835	2005 NEC Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111835	2005 NEC Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111835	2005 NEC Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
111835	2005 NEC Administration	719200	Employee Recruiting-General	0.00	0.00	0.00
111835	2005 NEC Administration	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111836	2005 NEC Consortium Program	73	Subcontracts	0.00	0.00	0.00
111836	2005 NEC Consortium Program	730001	Subcontracts 01	0.00	0.00	0.00
111836	2005 NEC Consortium Program	730004	Subcontracts 04	0.00	0.00	0.00
111836	2005 NEC Consortium Program	730006	Subcontracts 06	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	611F60	Faculty NTT Research	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	615F10	PAT	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111837	2005 NEC Outreach-Doyle	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	61CPEX	Part Time Salary	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710	Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710000	In-State Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710100	Out-of-State Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710200	Foreign Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710300	Conference Registration Fees	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	711000	Purchasing Cards	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	711100	Supplies-General	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	7112	Research Supplies	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	711200	Research Supplies	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	713000	Printing & Copying-General	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	714030	Postage-Express Mail	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	717200	Other Professional Services-General	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	718000	Telecom-General	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	760300	F&A Expenditures	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	616F10	Extension Educator	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710	Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710000	In-State Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710100	Out-of-State Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710200	Foreign Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710300	Conference Registration Fees	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	711000	Purchasing Cards	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	711100	Supplies-General	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	7112	Research Supplies	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	711200	Research Supplies	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	717200	Other Professional Services-General	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	719100	Membership Dues & Fees	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	730001	Subcontracts 01	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	730002	Subcontracts 02	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	730003	Subcontracts 03	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	730005	Subcontracts 05	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	760300	F&A Expenditures	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	611F60	Faculty NTT Research	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	613N30	Graduate Research Assistant	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	615F10	PAT	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	7112	Research Supplies	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	711200	Research Supplies	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	730001	Subcontracts 01	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	730024	Subcontracts 24	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	760300	F&A Expenditures	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	611F60	Faculty NTT Research	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	615F10	PAT	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111840	2005 NEC Reseach off-campus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	711200	Research Supplies	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	73	Subcontracts	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730000	Subcontracts	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730001	Subcontracts 01	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730007	Subcontracts 07	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730008	Subcontracts 08	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730009	Subcontracts 09	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730010	Subcontracts 10	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730011	Subcontracts 11	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730012	Subcontracts 12	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730013	Subcontracts 13	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730014	Subcontracts 14	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730015	Subcontracts 15	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730016	Subcontracts 16	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730017	Subcontracts 17	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730018	Subcontracts 18	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730019	Subcontracts 19	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730020	Subcontracts 20	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730021	Subcontracts 21	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730022	Subcontracts 22	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730025	Subcontracts 25	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730026	Subcontracts 26	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	760300	F&A Expenditures	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	613N30	Graduate Research Assistant	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	613N70	Graduate Fellow	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	710	Travel	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	710100	Out-of-State Travel	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	710300	Conference Registration Fees	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	711100	Supplies-General	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	7112	Research Supplies	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	711200	Research Supplies	0.00	0.00	0.00
111842	Marine Resources Education Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111842	Marine Resources Education Project	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111842	Marine Resources Education Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
111842	Marine Resources Education Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111842	Marine Resources Education Project	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111842	Marine Resources Education Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111842	Marine Resources Education Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111842	Marine Resources Education Project	710	Travel	0.00	0.00	0.00
111842	Marine Resources Education Project	710300	Conference Registration Fees	0.00	0.00	0.00
111842	Marine Resources Education Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111842	Marine Resources Education Project	7112	Research Supplies	0.00	0.00	0.00
111842	Marine Resources Education Project	711200	Research Supplies	0.00	0.00	0.00
111842	Marine Resources Education Project	713005	Printing & Copying-Campus	0.00	0.00	0.00
111842	Marine Resources Education Project	713015	Printing & Copying-Departmental	0.00	0.00	0.00
111842	Marine Resources Education Project	714000	Postage-General	0.00	0.00	0.00
111842	Marine Resources Education Project	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111842	Marine Resources Education Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111842	Marine Resources Education Project	716100	Rentals & Leases-General	0.00	0.00	0.00
111842	Marine Resources Education Project	717000	Consulting-General	0.00	0.00	0.00
111842	Marine Resources Education Project	717200	Other Professional Services-General	0.00	0.00	0.00
111842	Marine Resources Education Project	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111842	Marine Resources Education Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111842	Marine Resources Education Project	722200	Participant Support	0.00	0.00	0.00
111842	Marine Resources Education Project	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
111856	Berried Female Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111856	Berried Female Lobsters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111856	Berried Female Lobsters	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111856	Berried Female Lobsters	61SNHO	Student Labor - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111856	Berried Female Lobsters	61SNSH	Student Labor	0.00	0.00	0.00
111856	Berried Female Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111856	Berried Female Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111856	Berried Female Lobsters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111856	Berried Female Lobsters	71	Support	0.00	0.00	0.00
111856	Berried Female Lobsters	710	Travel	0.00	0.00	0.00
111856	Berried Female Lobsters	710100	Out-of-State Travel	0.00	0.00	0.00
111856	Berried Female Lobsters	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111856	Berried Female Lobsters	7112	Research Supplies	0.00	0.00	0.00
111856	Berried Female Lobsters	711200	Research Supplies	0.00	0.00	0.00
111856	Berried Female Lobsters	713000	Printing & Copying-General	0.00	0.00	0.00
111856	Berried Female Lobsters	714000	Postage-General	0.00	0.00	0.00
111856	Berried Female Lobsters	714030	Postage-Express Mail	0.00	0.00	0.00
111856	Berried Female Lobsters	717000	Consulting-General	0.00	0.00	0.00
111856	Berried Female Lobsters	717200	Other Professional Services-General	0.00	0.00	0.00
111856	Berried Female Lobsters	719125	Licenses/Professional Fees	0.00	0.00	0.00
111856	Berried Female Lobsters	730001	Subcontracts 01	0.00	0.00	0.00
111856	Berried Female Lobsters	730023	Subcontracts 23	0.00	0.00	0.00
111856	Berried Female Lobsters	76	F&A and Internal Allocations	0.00	0.00	0.00
111856	Berried Female Lobsters	760300	F&A Expenditures	0.00	0.00	0.00
111857	Targeted Wind Sensing	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111857	Targeted Wind Sensing	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111857	Targeted Wind Sensing	611F60	Faculty NTT Research	0.00	0.00	0.00
111857	Targeted Wind Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111857	Targeted Wind Sensing	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111857	Targeted Wind Sensing	613N30	Graduate Research Assistant	0.00	0.00	0.00
111857	Targeted Wind Sensing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111857	Targeted Wind Sensing	615F10	PAT	0.00	0.00	0.00
111857	Targeted Wind Sensing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111857	Targeted Wind Sensing	61CPEX	Part Time Salary	0.00	0.00	0.00
111857	Targeted Wind Sensing	61CPHX	Part Time Hourly	0.00	0.00	0.00
111857	Targeted Wind Sensing	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111857	Targeted Wind Sensing	61SNSH	Student Labor	0.00	0.00	0.00
111857	Targeted Wind Sensing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111857	Targeted Wind Sensing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111857	Targeted Wind Sensing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111857	Targeted Wind Sensing	710	Travel	0.00	0.00	0.00
111857	Targeted Wind Sensing	710000	In-State Travel	0.00	0.00	0.00
111857	Targeted Wind Sensing	710100	Out-of-State Travel	0.00	0.00	0.00
111857	Targeted Wind Sensing	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111857	Targeted Wind Sensing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111857	Targeted Wind Sensing	7112	Research Supplies	0.00	0.00	0.00
111857	Targeted Wind Sensing	711200	Research Supplies	0.00	0.00	0.00
111857	Targeted Wind Sensing	713000	Printing & Copying-General	0.00	0.00	0.00
111857	Targeted Wind Sensing	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111857	Targeted Wind Sensing	717000	Consulting-General	0.00	0.00	0.00
111857	Targeted Wind Sensing	717200	Other Professional Services-General	0.00	0.00	0.00
111857	Targeted Wind Sensing	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111857	Targeted Wind Sensing	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111857	Targeted Wind Sensing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111857	Targeted Wind Sensing	740000	Cap Equipment	0.00	0.00	0.00
111857	Targeted Wind Sensing	760300	F&A Expenditures	0.00	0.00	0.00
111860	Origins of Invasive Codium	61SNSH	Student Labor	0.00	0.00	0.00
111860	Origins of Invasive Codium	7112	Research Supplies	0.00	0.00	0.00
111860	Origins of Invasive Codium	711200	Research Supplies	0.00	0.00	0.00
111874	Rope Separator Trawl	611	Faculty	0.00	0.00	0.00
111874	Rope Separator Trawl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111874	Rope Separator Trawl	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111874	Rope Separator Trawl	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111874	Rope Separator Trawl	615F10	PAT	0.00	0.00	0.00
111874	Rope Separator Trawl	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111874	Rope Separator Trawl	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111874	Rope Separator Trawl	61CPHX	Part Time Hourly	0.00	0.00	0.00
111874	Rope Separator Trawl	61SNSH	Student Labor	0.00	0.00	0.00
111874	Rope Separator Trawl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111874	Rope Separator Trawl	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111874	Rope Separator Trawl	710	Travel	0.00	0.00	0.00
111874	Rope Separator Trawl	710000	In-State Travel	0.00	0.00	0.00
111874	Rope Separator Trawl	710100	Out-of-State Travel	0.00	0.00	0.00
111874	Rope Separator Trawl	710200	Foreign Travel	0.00	0.00	0.00
111874	Rope Separator Trawl	710300	Conference Registration Fees	0.00	0.00	0.00
111874	Rope Separator Trawl	7112	Research Supplies	0.00	0.00	0.00
111874	Rope Separator Trawl	711200	Research Supplies	0.00	0.00	0.00
111874	Rope Separator Trawl	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111874	Rope Separator Trawl	717	Professional Services	0.00	0.00	0.00
111874	Rope Separator Trawl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111874	Rope Separator Trawl	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111874	Rope Separator Trawl	760300	F&A Expenditures	0.00	0.00	0.00
111875	CINEMar Communications	615F10	PAT	0.00	0.00	0.00
111875	CINEMar Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111875	CINEMar Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
111875	CINEMar Communications	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111875	CINEMar Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111875	CINEMar Communications	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111875	CINEMar Communications	710	Travel	0.00	0.00	0.00
111875	CINEMar Communications	710100	Out-of-State Travel	0.00	0.00	0.00
111875	CINEMar Communications	710300	Conference Registration Fees	0.00	0.00	0.00
111875	CINEMar Communications	7112	Research Supplies	0.00	0.00	0.00
111875	CINEMar Communications	711200	Research Supplies	0.00	0.00	0.00
111875	CINEMar Communications	713000	Printing & Copying-General	0.00	0.00	0.00
111875	CINEMar Communications	714000	Postage-General	0.00	0.00	0.00
111875	CINEMar Communications	714030	Postage-Express Mail	0.00	0.00	0.00
111875	CINEMar Communications	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111875	CINEMar Communications	717200	Other Professional Services-General	0.00	0.00	0.00
111875	CINEMar Communications	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111875	CINEMar Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111875	CINEMar Communications	719100	Membership Dues & Fees	0.00	0.00	0.00
111875	CINEMar Communications	760300	F&A Expenditures	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	611F60	Faculty NTT Research	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	61CPHX	Part Time Hourly	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	61SNWS	College Work Study	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	7112	Research Supplies	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	711200	Research Supplies	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	719100	Membership Dues & Fees	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	760300	F&A Expenditures	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	611F60	Faculty NTT Research	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	615F10	PAT	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	617F10	Operating Staff	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	61CPHX	Part Time Hourly	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	61SNSH	Student Labor	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	61SNWS	College Work Study	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	710	Travel	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	710100	Out-of-State Travel	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	7112	Research Supplies	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	711200	Research Supplies	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	760300	F&A Expenditures	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111878	OAA Monitoring D. Fredrik	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	615F10	PAT	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	710200	Foreign Travel	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	710300	Conference Registration Fees	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	7112	Research Supplies	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	711200	Research Supplies	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	717200	Other Professional Services-General	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	740000	Cap Equipment	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	760300	F&A Expenditures	0.00	0.00	0.00
111879	OOA Engineeering	611F60	Faculty NTT Research	0.00	0.00	0.00
111879	OOA Engineeering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111879	OOA Engineeering	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111879	OOA Engineeering	615F10	PAT	0.00	0.00	0.00
111879	OOA Engineeering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111879	OOA Engineeering	61CPEX	Part Time Salary	0.00	0.00	0.00
111879	OOA Engineeering	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111879	OOA Engineeering	61CPHX	Part Time Hourly	0.00	0.00	0.00
111879	OOA Engineeering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111879	OOA Engineeering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111879	OOA Engineeering	710	Travel	0.00	0.00	0.00
111879	OOA Engineeering	710100	Out-of-State Travel	0.00	0.00	0.00
111879	OOA Engineeering	710300	Conference Registration Fees	0.00	0.00	0.00
111879	OOA Engineeering	7112	Research Supplies	0.00	0.00	0.00
111879	OOA Engineeering	711200	Research Supplies	0.00	0.00	0.00
111879	OOA Engineeering	713000	Printing & Copying-General	0.00	0.00	0.00
111879	OOA Engineeering	716100	Rentals & Leases-General	0.00	0.00	0.00
111879	OOA Engineeering	719100	Membership Dues & Fees	0.00	0.00	0.00
111879	OOA Engineeering	760300	F&A Expenditures	0.00	0.00	0.00
111880	Irish & Buckely Subs	730001	Subcontracts 01	0.00	0.00	0.00
111880	Irish & Buckely Subs	730014	Subcontracts 14	0.00	0.00	0.00
111880	Irish & Buckely Subs	730015	Subcontracts 15	0.00	0.00	0.00
111880	Irish & Buckely Subs	760300	F&A Expenditures	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	613N30	Graduate Research Assistant	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	61SNSH	Student Labor	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	710	Travel	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	710100	Out-of-State Travel	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	710200	Foreign Travel	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	710300	Conference Registration Fees	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	7112	Research Supplies	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	711200	Research Supplies	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	713000	Printing & Copying-General	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	714030	Postage-Express Mail	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	716100	Rentals & Leases-General	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	717200	Other Professional Services-General	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	718000	Telecom-General	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	71C600	Insurance	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	722200	Participant Support	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	760300	F&A Expenditures	0.00	0.00	0.00
111886	Pelagics Educational Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111886	Pelagics Educational Program	611Q90	Post Doc	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111886	Pelagics Educational Program	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111886	Pelagics Educational Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
111886	Pelagics Educational Program	613N70	Graduate Fellow	0.00	0.00	0.00
111886	Pelagics Educational Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111886	Pelagics Educational Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111886	Pelagics Educational Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111886	Pelagics Educational Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111886	Pelagics Educational Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111886	Pelagics Educational Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111886	Pelagics Educational Program	710	Travel	0.00	0.00	0.00
111886	Pelagics Educational Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111886	Pelagics Educational Program	7112	Research Supplies	0.00	0.00	0.00
111886	Pelagics Educational Program	760300	F&A Expenditures	0.00	0.00	0.00
111888	Educational Program (off)	730001	Subcontracts 01	0.00	0.00	0.00
111888	Educational Program (off)	730002	Subcontracts 02	0.00	0.00	0.00
111889	Educational Program (other)	710	Travel	0.00	0.00	0.00
111889	Educational Program (other)	710100	Out-of-State Travel	0.00	0.00	0.00
111889	Educational Program (other)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111889	Educational Program (other)	7112	Research Supplies	0.00	0.00	0.00
111889	Educational Program (other)	711200	Research Supplies	0.00	0.00	0.00
111889	Educational Program (other)	713000	Printing & Copying-General	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	7112	Research Supplies	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730001	Subcontracts 01	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730003	Subcontracts 03	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730004	Subcontracts 04	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730005	Subcontracts 05	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730006	Subcontracts 06	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730007	Subcontracts 07	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730008	Subcontracts 08	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730009	Subcontracts 09	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730010	Subcontracts 10	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	730011	Subcontracts 11	0.00	0.00	0.00
111892	Further Tests on Gillnets	71	Support	0.00	0.00	0.00
111892	Further Tests on Gillnets	710	Travel	0.00	0.00	0.00
111892	Further Tests on Gillnets	710000	In-State Travel	0.00	0.00	0.00
111892	Further Tests on Gillnets	710100	Out-of-State Travel	0.00	0.00	0.00
111892	Further Tests on Gillnets	710200	Foreign Travel	0.00	0.00	0.00
111892	Further Tests on Gillnets	7112	Research Supplies	0.00	0.00	0.00
111892	Further Tests on Gillnets	711200	Research Supplies	0.00	0.00	0.00
111892	Further Tests on Gillnets	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111892	Further Tests on Gillnets	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111892	Further Tests on Gillnets	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	710	Travel	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	710100	Out-of-State Travel	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	710200	Foreign Travel	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	7112	Research Supplies	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	711200	Research Supplies	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	760300	F&A Expenditures	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	611Q90	Post Doc	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	61SNSH	Student Labor	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	61SNWS	College Work Study	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	710	Travel	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	710100	Out-of-State Travel	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111894	OOE Juvenile Atlantic Cod	7112	Research Supplies	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	711200	Research Supplies	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	714030	Postage-Express Mail	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	760300	F&A Expenditures	0.00	0.00	0.00
111895	OOE Juvenile Atlantic Cod Subaward	730001	Subcontracts 01	0.00	0.00	0.00
111895	OOE Juvenile Atlantic Cod Subaward	730002	Subcontracts 02	0.00	0.00	0.00
111896	Fishing Gear Workshop	710	Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	710000	In-State Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	710200	Foreign Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	7112	Research Supplies	0.00	0.00	0.00
111896	Fishing Gear Workshop	711200	Research Supplies	0.00	0.00	0.00
111896	Fishing Gear Workshop	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111896	Fishing Gear Workshop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111896	Fishing Gear Workshop	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111896	Fishing Gear Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	611F60	Faculty NTT Research	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	7112	Research Supplies	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	711200	Research Supplies	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	714030	Postage-Express Mail	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	760300	F&A Expenditures	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	611F60	Faculty NTT Research	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	61CPHX	Part Time Hourly	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	710200	Foreign Travel	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	7112	Research Supplies	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	711200	Research Supplies	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	714030	Postage-Express Mail	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	717200	Other Professional Services-General	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	760300	F&A Expenditures	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	61	Salaries and Wages	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	611F60	Faculty NTT Research	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	65	Fringe Benefits	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	71	Support	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	7112	Research Supplies	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	711200	Research Supplies	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	76	F&A and Internal Allocations	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	760300	F&A Expenditures	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	760300	F&A Expenditures	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	710000	In-State Travel	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	710100	Out-of-State Travel	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	711200	Research Supplies	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111904	WGOMCA: Larry Mayer Sub	730001	Subcontracts 01	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	760300	F&A Expenditures	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	61SNSH	Student Labor	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	710	Travel	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	710100	Out-of-State Travel	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	7112	Research Supplies	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	711200	Research Supplies	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	760300	F&A Expenditures	0.00	0.00	0.00
111906	WGOMCA: James Byers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111906	WGOMCA: James Byers	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111906	WGOMCA: James Byers	613N30	Graduate Research Assistant	0.00	0.00	0.00
111906	WGOMCA: James Byers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111906	WGOMCA: James Byers	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111906	WGOMCA: James Byers	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111906	WGOMCA: James Byers	61CPHX	Part Time Hourly	0.00	0.00	0.00
111906	WGOMCA: James Byers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111906	WGOMCA: James Byers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111906	WGOMCA: James Byers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111906	WGOMCA: James Byers	710	Travel	0.00	0.00	0.00
111906	WGOMCA: James Byers	710100	Out-of-State Travel	0.00	0.00	0.00
111906	WGOMCA: James Byers	710300	Conference Registration Fees	0.00	0.00	0.00
111906	WGOMCA: James Byers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111906	WGOMCA: James Byers	7112	Research Supplies	0.00	0.00	0.00
111906	WGOMCA: James Byers	711200	Research Supplies	0.00	0.00	0.00
111906	WGOMCA: James Byers	713005	Printing & Copying-Campus	0.00	0.00	0.00
111906	WGOMCA: James Byers	717200	Other Professional Services-General	0.00	0.00	0.00
111906	WGOMCA: James Byers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111906	WGOMCA: James Byers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111906	WGOMCA: James Byers	722205	Participant Sup-Stipends	0.00	0.00	0.00
111906	WGOMCA: James Byers	760300	F&A Expenditures	0.00	0.00	0.00
111907	OOA Project Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111907	OOA Project Management	615F10	PAT	0.00	0.00	0.00
111907	OOA Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111907	OOA Project Management	61CPEX	Part Time Salary	0.00	0.00	0.00
111907	OOA Project Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
111907	OOA Project Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111907	OOA Project Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111907	OOA Project Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111907	OOA Project Management	710	Travel	0.00	0.00	0.00
111907	OOA Project Management	710100	Out-of-State Travel	0.00	0.00	0.00
111907	OOA Project Management	710200	Foreign Travel	0.00	0.00	0.00
111907	OOA Project Management	710300	Conference Registration Fees	0.00	0.00	0.00
111907	OOA Project Management	710305	Registration Fees-Other	0.00	0.00	0.00
111907	OOA Project Management	710310	Workshop Registration Fees	0.00	0.00	0.00
111907	OOA Project Management	7112	Research Supplies	0.00	0.00	0.00
111907	OOA Project Management	711200	Research Supplies	0.00	0.00	0.00
111907	OOA Project Management	713000	Printing & Copying-General	0.00	0.00	0.00
111907	OOA Project Management	714000	Postage-General	0.00	0.00	0.00
111907	OOA Project Management	714030	Postage-Express Mail	0.00	0.00	0.00
111907	OOA Project Management	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111907	OOA Project Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111907	OOA Project Management	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111907	OOA Project Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111907	OOA Project Management	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111907	OOA Project Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111907	OOA Project Management	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111907	OOA Project Management	760300	F&A Expenditures	0.00	0.00	0.00
111908	Technology Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111908	Technology Transfer	615F10	PAT	0.00	0.00	0.00
111908	Technology Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111908	Technology Transfer	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111908	Technology Transfer	61CPHX	Part Time Hourly	0.00	0.00	0.00
111908	Technology Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111908	Technology Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111908	Technology Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111908	Technology Transfer	710	Travel	0.00	0.00	0.00
111908	Technology Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
111908	Technology Transfer	710200	Foreign Travel	0.00	0.00	0.00
111908	Technology Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
111908	Technology Transfer	7112	Research Supplies	0.00	0.00	0.00
111908	Technology Transfer	711200	Research Supplies	0.00	0.00	0.00
111908	Technology Transfer	713000	Printing & Copying-General	0.00	0.00	0.00
111908	Technology Transfer	714030	Postage-Express Mail	0.00	0.00	0.00
111908	Technology Transfer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111908	Technology Transfer	760300	F&A Expenditures	0.00	0.00	0.00
111910	Habitat Mapping Fy05	611F60	Faculty NTT Research	0.00	0.00	0.00
111910	Habitat Mapping Fy05	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111910	Habitat Mapping Fy05	61CPHX	Part Time Hourly	0.00	0.00	0.00
111910	Habitat Mapping Fy05	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111910	Habitat Mapping Fy05	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111910	Habitat Mapping Fy05	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111910	Habitat Mapping Fy05	7112	Research Supplies	0.00	0.00	0.00
111910	Habitat Mapping Fy05	711200	Research Supplies	0.00	0.00	0.00
111910	Habitat Mapping Fy05	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111910	Habitat Mapping Fy05	760300	F&A Expenditures	0.00	0.00	0.00
111911	Demersal Fish-FY05	611F60	Faculty NTT Research	0.00	0.00	0.00
111911	Demersal Fish-FY05	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111911	Demersal Fish-FY05	615F10	PAT	0.00	0.00	0.00
111911	Demersal Fish-FY05	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111911	Demersal Fish-FY05	617F10	Operating Staff	0.00	0.00	0.00
111911	Demersal Fish-FY05	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111911	Demersal Fish-FY05	61SNWS	College Work Study	0.00	0.00	0.00
111911	Demersal Fish-FY05	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111911	Demersal Fish-FY05	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111911	Demersal Fish-FY05	710	Travel	0.00	0.00	0.00
111911	Demersal Fish-FY05	7112	Research Supplies	0.00	0.00	0.00
111911	Demersal Fish-FY05	711200	Research Supplies	0.00	0.00	0.00
111911	Demersal Fish-FY05	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111911	Demersal Fish-FY05	717200	Other Professional Services-General	0.00	0.00	0.00
111911	Demersal Fish-FY05	760300	F&A Expenditures	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	611F60	Faculty NTT Research	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	615F10	PAT	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	617F10	Operating Staff	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	61CPHX	Part Time Hourly	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	61SNSH	Student Labor	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	61SNWS	College Work Study	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	710	Travel	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	7112	Research Supplies	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	711200	Research Supplies	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	713000	Printing & Copying-General	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111912	Habitat Mapping-FY05 R Grizzle	760300	F&A Expenditures	0.00	0.00	0.00
111913	Balloonwinds 2005	611F60	Faculty NTT Research	0.00	0.00	0.00
111913	Balloonwinds 2005	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111913	Balloonwinds 2005	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111913	Balloonwinds 2005	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111913	Balloonwinds 2005	615F10	PAT	0.00	0.00	0.00
111913	Balloonwinds 2005	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111913	Balloonwinds 2005	61SNSH	Student Labor	0.00	0.00	0.00
111913	Balloonwinds 2005	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111913	Balloonwinds 2005	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111913	Balloonwinds 2005	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111913	Balloonwinds 2005	710	Travel	0.00	0.00	0.00
111913	Balloonwinds 2005	710000	In-State Travel	0.00	0.00	0.00
111913	Balloonwinds 2005	710100	Out-of-State Travel	0.00	0.00	0.00
111913	Balloonwinds 2005	710200	Foreign Travel	0.00	0.00	0.00
111913	Balloonwinds 2005	7112	Research Supplies	0.00	0.00	0.00
111913	Balloonwinds 2005	711200	Research Supplies	0.00	0.00	0.00
111913	Balloonwinds 2005	714000	Postage-General	0.00	0.00	0.00
111913	Balloonwinds 2005	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111913	Balloonwinds 2005	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111913	Balloonwinds 2005	714030	Postage-Express Mail	0.00	0.00	0.00
111913	Balloonwinds 2005	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111913	Balloonwinds 2005	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111913	Balloonwinds 2005	717200	Other Professional Services-General	0.00	0.00	0.00
111913	Balloonwinds 2005	718000	Telecom-General	0.00	0.00	0.00
111913	Balloonwinds 2005	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111913	Balloonwinds 2005	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111913	Balloonwinds 2005	730001	Subcontracts 01	0.00	0.00	0.00
111913	Balloonwinds 2005	730002	Subcontracts 02	0.00	0.00	0.00
111913	Balloonwinds 2005	730003	Subcontracts 03	0.00	0.00	0.00
111913	Balloonwinds 2005	730004	Subcontracts 04	0.00	0.00	0.00
111913	Balloonwinds 2005	760300	F&A Expenditures	0.00	0.00	0.00
111914	A Novel Technique for Batoids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111914	A Novel Technique for Batoids	61SNWS	College Work Study	0.00	0.00	0.00
111914	A Novel Technique for Batoids	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111914	A Novel Technique for Batoids	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111914	A Novel Technique for Batoids	710	Travel	0.00	0.00	0.00
111914	A Novel Technique for Batoids	710100	Out-of-State Travel	0.00	0.00	0.00
111914	A Novel Technique for Batoids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111914	A Novel Technique for Batoids	711200	Research Supplies	0.00	0.00	0.00
111914	A Novel Technique for Batoids	713000	Printing & Copying-General	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	61CPHX	Part Time Hourly	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	61SNSH	Student Labor	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	710	Travel	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	710100	Out-of-State Travel	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	710300	Conference Registration Fees	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	7112	Research Supplies	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	711200	Research Supplies	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	714030	Postage-Express Mail	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	716100	Rentals & Leases-General	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	717000	Consulting-General	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	717200	Other Professional Services-General	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	760300	F&A Expenditures	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	615F10	PAT	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	711100	Supplies-General	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111916	Development of Juvenile Shrimp Trap	711200	Research Supplies	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	713000	Printing & Copying-General	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	760300	F&A Expenditures	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	710	Travel	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	710000	In-State Travel	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	710100	Out-of-State Travel	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	710300	Conference Registration Fees	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	7112	Research Supplies	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	711200	Research Supplies	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	760300	F&A Expenditures	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	710	Travel	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	710100	Out-of-State Travel	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	710300	Conference Registration Fees	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	7112	Research Supplies	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	711200	Research Supplies	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	760300	F&A Expenditures	0.00	0.00	0.00
111920	Balloonwinds-SSC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111920	Balloonwinds-SSC	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111920	Balloonwinds-SSC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111920	Balloonwinds-SSC	615F10	PAT	0.00	0.00	0.00
111920	Balloonwinds-SSC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111920	Balloonwinds-SSC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111920	Balloonwinds-SSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111920	Balloonwinds-SSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111920	Balloonwinds-SSC	711200	Research Supplies	0.00	0.00	0.00
111920	Balloonwinds-SSC	718000	Telecom-General	0.00	0.00	0.00
111920	Balloonwinds-SSC	760300	F&A Expenditures	0.00	0.00	0.00
111921	Invasive Species Prelimenary Study	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111921	Invasive Species Prelimenary Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
111921	Invasive Species Prelimenary Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111921	Invasive Species Prelimenary Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111921	Invasive Species Prelimenary Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	611F60	Faculty NTT Research	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	615F10	PAT	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	61SNSH	Student Labor	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	61SNWS	College Work Study	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	710	Travel	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	710000	In-State Travel	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	710100	Out-of-State Travel	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	710300	Conference Registration Fees	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	7112	Research Supplies	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	711200	Research Supplies	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111924	Salt Marsh Restoration Study	714030	Postage-Express Mail	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	730001	Subcontracts 01	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	730002	Subcontracts 02	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	760300	F&A Expenditures	0.00	0.00	0.00
111925	RARGOM Workshop	611F60	Faculty NTT Research	0.00	0.00	0.00
111925	RARGOM Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111925	RARGOM Workshop	615F10	PAT	0.00	0.00	0.00
111925	RARGOM Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111925	RARGOM Workshop	61CPHX	Part Time Hourly	0.00	0.00	0.00
111925	RARGOM Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111925	RARGOM Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111925	RARGOM Workshop	710	Travel	0.00	0.00	0.00
111925	RARGOM Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
111925	RARGOM Workshop	710300	Conference Registration Fees	0.00	0.00	0.00
111925	RARGOM Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111925	RARGOM Workshop	7111	Supplies	0.00	0.00	0.00
111925	RARGOM Workshop	7112	Research Supplies	0.00	0.00	0.00
111925	RARGOM Workshop	711200	Research Supplies	0.00	0.00	0.00
111925	RARGOM Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
111925	RARGOM Workshop	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111925	RARGOM Workshop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111925	RARGOM Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111925	RARGOM Workshop	719100	Membership Dues & Fees	0.00	0.00	0.00
111925	RARGOM Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	615F10	PAT	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	617F10	Operating Staff	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	7112	Research Supplies	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	711200	Research Supplies	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	717200	Other Professional Services-General	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	760300	F&A Expenditures	0.00	0.00	0.00
111927	Distribution and Migration Sunfish	7112	Research Supplies	0.00	0.00	0.00
111927	Distribution and Migration Sunfish	711200	Research Supplies	0.00	0.00	0.00
111927	Distribution and Migration Sunfish	717200	Other Professional Services-General	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	61SNSH	Student Labor	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	710100	Out-of-State Travel	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	7112	Research Supplies	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	711200	Research Supplies	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111930	CINEMar 05-06	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111930	CINEMar 05-06	613N70	Graduate Fellow	0.00	0.00	0.00
111930	CINEMar 05-06	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111930	CINEMar 05-06	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111930	CINEMar 05-06	615F10	PAT	0.00	0.00	0.00
111930	CINEMar 05-06	61CPEX	Part Time Salary	0.00	0.00	0.00
111930	CINEMar 05-06	61CPHX	Part Time Hourly	0.00	0.00	0.00
111930	CINEMar 05-06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111930	CINEMar 05-06	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111930	CINEMar 05-06	710	Travel	0.00	0.00	0.00
111930	CINEMar 05-06	710100	Out-of-State Travel	0.00	0.00	0.00
111930	CINEMar 05-06	710200	Foreign Travel	0.00	0.00	0.00
111930	CINEMar 05-06	710300	Conference Registration Fees	0.00	0.00	0.00
111930	CINEMar 05-06	7111	Supplies	0.00	0.00	0.00
111930	CINEMar 05-06	711200	Research Supplies	0.00	0.00	0.00
111930	CINEMar 05-06	713000	Printing & Copying-General	0.00	0.00	0.00
111930	CINEMar 05-06	714000	Postage-General	0.00	0.00	0.00
111930	CINEMar 05-06	714030	Postage-Express Mail	0.00	0.00	0.00
111930	CINEMar 05-06	719100	Membership Dues & Fees	0.00	0.00	0.00
111930	CINEMar 05-06	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111931	Program Communications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111931	Program Communications	615F10	PAT	0.00	0.00	0.00
111931	Program Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111931	Program Communications	61CPHX	Part Time Hourly	0.00	0.00	0.00
111931	Program Communications	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111931	Program Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111931	Program Communications	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111931	Program Communications	710	Travel	0.00	0.00	0.00
111931	Program Communications	710100	Out-of-State Travel	0.00	0.00	0.00
111931	Program Communications	7111	Supplies	0.00	0.00	0.00
111931	Program Communications	711200	Research Supplies	0.00	0.00	0.00
111931	Program Communications	713000	Printing & Copying-General	0.00	0.00	0.00
111931	Program Communications	717200	Other Professional Services-General	0.00	0.00	0.00
111931	Program Communications	760300	F&A Expenditures	0.00	0.00	0.00
111932	OOA Project Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111932	OOA Project Management	615F10	PAT	0.00	0.00	0.00
111932	OOA Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111932	OOA Project Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111932	OOA Project Management	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111932	OOA Project Management	61CPEX	Part Time Salary	0.00	0.00	0.00
111932	OOA Project Management	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111932	OOA Project Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
111932	OOA Project Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111932	OOA Project Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111932	OOA Project Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111932	OOA Project Management	710	Travel	0.00	0.00	0.00
111932	OOA Project Management	710000	In-State Travel	0.00	0.00	0.00
111932	OOA Project Management	710100	Out-of-State Travel	0.00	0.00	0.00
111932	OOA Project Management	710200	Foreign Travel	0.00	0.00	0.00
111932	OOA Project Management	710300	Conference Registration Fees	0.00	0.00	0.00
111932	OOA Project Management	7111	Supplies	0.00	0.00	0.00
111932	OOA Project Management	711200	Research Supplies	0.00	0.00	0.00
111932	OOA Project Management	713000	Printing & Copying-General	0.00	0.00	0.00
111932	OOA Project Management	714000	Postage-General	0.00	0.00	0.00
111932	OOA Project Management	714030	Postage-Express Mail	0.00	0.00	0.00
111932	OOA Project Management	717200	Other Professional Services-General	0.00	0.00	0.00
111932	OOA Project Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111932	OOA Project Management	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111932	OOA Project Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111932	OOA Project Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111932	OOA Project Management	719100	Membership Dues & Fees	0.00	0.00	0.00
111932	OOA Project Management	740000	Cap Equipment	0.00	0.00	0.00
111932	OOA Project Management	760300	F&A Expenditures	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	61CPEX	Part Time Salary	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	61SNWS	College Work Study	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	7112	Research Supplies	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	711200	Research Supplies	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	716100	Rentals & Leases-General	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	717200	Other Professional Services-General	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	719100	Membership Dues & Fees	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	71C610	Insurance-Liability	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	740000	Cap Equipment	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111933	OOA Project Infrastrucsture	760300	F&A Expenditures	0.00	0.00	0.00
111934	Environmental Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111934	Environmental Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111934	Environmental Monitoring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111934	Environmental Monitoring	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
111934	Environmental Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
111934	Environmental Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111934	Environmental Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111934	Environmental Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111934	Environmental Monitoring	710000	In-State Travel	0.00	0.00	0.00
111934	Environmental Monitoring	7112	Research Supplies	0.00	0.00	0.00
111934	Environmental Monitoring	711200	Research Supplies	0.00	0.00	0.00
111934	Environmental Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111934	Environmental Monitoring	730001	Subcontracts 01	0.00	0.00	0.00
111934	Environmental Monitoring	730017	Subcontracts 17	0.00	0.00	0.00
111934	Environmental Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111935	Technology Transfer	615F10	PAT	0.00	0.00	0.00
111935	Technology Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111935	Technology Transfer	616F10	Extension Educator	0.00	0.00	0.00
111935	Technology Transfer	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111935	Technology Transfer	61CPHX	Part Time Hourly	0.00	0.00	0.00
111935	Technology Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111935	Technology Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111935	Technology Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111935	Technology Transfer	710	Travel	0.00	0.00	0.00
111935	Technology Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
111935	Technology Transfer	710200	Foreign Travel	0.00	0.00	0.00
111935	Technology Transfer	7112	Research Supplies	0.00	0.00	0.00
111935	Technology Transfer	711200	Research Supplies	0.00	0.00	0.00
111935	Technology Transfer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111935	Technology Transfer	760300	F&A Expenditures	0.00	0.00	0.00
111936	Juvenile Finfish Production	730001	Subcontracts 01	0.00	0.00	0.00
111936	Juvenile Finfish Production	730002	Subcontracts 02	0.00	0.00	0.00
111936	Juvenile Finfish Production	760300	F&A Expenditures	0.00	0.00	0.00
111937	Finfish Growout Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111937	Finfish Growout Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111937	Finfish Growout Research	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111937	Finfish Growout Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111937	Finfish Growout Research	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111937	Finfish Growout Research	615F10	PAT	0.00	0.00	0.00
111937	Finfish Growout Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111937	Finfish Growout Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111937	Finfish Growout Research	710	Travel	0.00	0.00	0.00
111937	Finfish Growout Research	710200	Foreign Travel	0.00	0.00	0.00
111937	Finfish Growout Research	7112	Research Supplies	0.00	0.00	0.00
111937	Finfish Growout Research	711200	Research Supplies	0.00	0.00	0.00
111937	Finfish Growout Research	714030	Postage-Express Mail	0.00	0.00	0.00
111937	Finfish Growout Research	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111937	Finfish Growout Research	719125	Licenses/Professional Fees	0.00	0.00	0.00
111937	Finfish Growout Research	740000	Cap Equipment	0.00	0.00	0.00
111937	Finfish Growout Research	760300	F&A Expenditures	0.00	0.00	0.00
111938	Finfish Broodstock Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111938	Finfish Broodstock Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111938	Finfish Broodstock Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111938	Finfish Broodstock Research	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111938	Finfish Broodstock Research	617F10	Operating Staff	0.00	0.00	0.00
111938	Finfish Broodstock Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
111938	Finfish Broodstock Research	61JBHO	Casual - Overtime	0.00	0.00	0.00
111938	Finfish Broodstock Research	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111938	Finfish Broodstock Research	61SNSH	Student Labor	0.00	0.00	0.00
111938	Finfish Broodstock Research	61SNWS	College Work Study	0.00	0.00	0.00
111938	Finfish Broodstock Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111938	Finfish Broodstock Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111938	Finfish Broodstock Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111938	Finfish Broodstock Research	710100	Out-of-State Travel	0.00	0.00	0.00
111938	Finfish Broodstock Research	710300	Conference Registration Fees	0.00	0.00	0.00
111938	Finfish Broodstock Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111938	Finfish Broodstock Research	7112	Research Supplies	0.00	0.00	0.00
111938	Finfish Broodstock Research	711200	Research Supplies	0.00	0.00	0.00
111938	Finfish Broodstock Research	714030	Postage-Express Mail	0.00	0.00	0.00
111938	Finfish Broodstock Research	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111938	Finfish Broodstock Research	716100	Rentals & Leases-General	0.00	0.00	0.00
111938	Finfish Broodstock Research	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111938	Finfish Broodstock Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111938	Finfish Broodstock Research	740000	Cap Equipment	0.00	0.00	0.00
111938	Finfish Broodstock Research	760300	F&A Expenditures	0.00	0.00	0.00
111939	Engineering Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111939	Engineering Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111939	Engineering Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
111939	Engineering Research	615F10	PAT	0.00	0.00	0.00
111939	Engineering Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111939	Engineering Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111939	Engineering Research	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111939	Engineering Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
111939	Engineering Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111939	Engineering Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111939	Engineering Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111939	Engineering Research	710	Travel	0.00	0.00	0.00
111939	Engineering Research	710200	Foreign Travel	0.00	0.00	0.00
111939	Engineering Research	710300	Conference Registration Fees	0.00	0.00	0.00
111939	Engineering Research	7112	Research Supplies	0.00	0.00	0.00
111939	Engineering Research	711200	Research Supplies	0.00	0.00	0.00
111939	Engineering Research	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111939	Engineering Research	760300	F&A Expenditures	0.00	0.00	0.00
111940	Monitoring and Control of Offshore	730001	Subcontracts 01	0.00	0.00	0.00
111940	Monitoring and Control of Offshore	730016	Subcontracts 16	0.00	0.00	0.00
111940	Monitoring and Control of Offshore	760300	F&A Expenditures	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	611	Faculty	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	613N70	Graduate Fellow	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	615F10	PAT	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	61CPEX	Part Time Salary	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	61CPHX	Part Time Hourly	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	61SNSH	Student Labor	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	7112	Research Supplies	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	711200	Research Supplies	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	760300	F&A Expenditures	0.00	0.00	0.00
111942	Aquatic Species Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111942	Aquatic Species Outreach	616F10	Extension Educator	0.00	0.00	0.00
111942	Aquatic Species Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111942	Aquatic Species Outreach	710	Travel	0.00	0.00	0.00
111942	Aquatic Species Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
111942	Aquatic Species Outreach	7112	Research Supplies	0.00	0.00	0.00
111942	Aquatic Species Outreach	711200	Research Supplies	0.00	0.00	0.00
111942	Aquatic Species Outreach	713000	Printing & Copying-General	0.00	0.00	0.00
111942	Aquatic Species Outreach	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111942	Aquatic Species Outreach	760300	F&A Expenditures	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	615F10	PAT	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	710	Travel	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	710100	Out-of-State Travel	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	7112	Research Supplies	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	711200	Research Supplies	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	714000	Postage-General	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	714030	Postage-Express Mail	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111943	Ctr for Ocean Observing Technology	717200	Other Professional Services-General	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730001	Subcontracts 01	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730002	Subcontracts 02	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730004	Subcontracts 04	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730005	Subcontracts 05	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730006	Subcontracts 06	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	760300	F&A Expenditures	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611F60	Faculty NTT Research	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611Q90	Post Doc	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613N10	Graduate Assistant	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613N30	Graduate Research Assistant	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	615F10	PAT	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	615F1R	Retro PAT	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	617F10	Operating Staff	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CPEX	Part Time Salary	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CPHX	Part Time Hourly	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61JBEX	Casual - Exempt	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61JBHX	Casual - Hourly	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61SNSH	Student Labor	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61SNWS	College Work Study	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710	Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710000	In-State Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710200	Foreign Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711100	Supplies-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711142	Supplies-Chemical-Lab	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111946	UNH-NOAA Joint Hydrograph Ctr	711162	Supplies-Office Supplies	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711178	Supplies- Training	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	7112	Research Supplies	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711200	Research Supplies	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	713010	Printing & Copying-Publications	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	714000	Postage-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715000	Non-Cap Equip-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716100	Rentals & Leases-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716110	Rentals-Copier	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716120	Rentals-Property or Room	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716122	Rental off site research facilities	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716123	Rental Property/Room (short term)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717000	Consulting-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718000	Telecom-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	719000	Business Meals-Meetings-Non Travel	0.00	722.15	722.15
111946	UNH-NOAA Joint Hydrograph Ctr	719100	Membership Dues & Fees	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	719125	Licenses/Professional Fees	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	719200	Employee Recruiting-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	71C600	Insurance	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	71C605	Insurance-Property	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	71C610	Insurance-Liability	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	722200	Participant Support	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	740000	Cap Equipment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	740416	Construct-Advert & Reimburseable	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	760300	F&A Expenditures	0.00	324.97	324.97
111948	Program Mgmt.& Development Shiptime	716100	Rentals & Leases-General	0.00	0.00	0.00
111948	Program Mgmt.& Development Shiptime	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111948	Program Mgmt.& Development Shiptime	717200	Other Professional Services-General	0.00	0.00	0.00
111949	Sea Grant Program Development	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111949	Sea Grant Program Development	7112	Research Supplies	0.00	0.00	0.00
111949	Sea Grant Program Development	711200	Research Supplies	0.00	0.00	0.00
111949	Sea Grant Program Development	713000	Printing & Copying-General	0.00	0.00	0.00
111949	Sea Grant Program Development	760300	F&A Expenditures	0.00	0.00	0.00
111956	Evaluation of Gonad Taste	611Q90	Post Doc	0.00	0.00	0.00
111956	Evaluation of Gonad Taste	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111958	Product and Model Development	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111958	Product and Model Development	611F60	Faculty NTT Research	0.00	0.00	0.00
111958	Product and Model Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111958	Product and Model Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111958	Product and Model Development	615F10	PAT	0.00	0.00	0.00
111958	Product and Model Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111958	Product and Model Development	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111958	Product and Model Development	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111958	Product and Model Development	61JBHO	Casual - Overtime	0.00	0.00	0.00
111958	Product and Model Development	61SNSH	Student Labor	0.00	0.00	0.00
111958	Product and Model Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111958	Product and Model Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111958	Product and Model Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111958	Product and Model Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111958	Product and Model Development	710	Travel	0.00	0.00	0.00
111958	Product and Model Development	710000	In-State Travel	0.00	0.00	0.00
111958	Product and Model Development	710100	Out-of-State Travel	0.00	0.00	0.00
111958	Product and Model Development	710200	Foreign Travel	0.00	0.00	0.00
111958	Product and Model Development	710300	Conference Registration Fees	0.00	0.00	0.00
111958	Product and Model Development	7112	Research Supplies	0.00	0.00	0.00
111958	Product and Model Development	711200	Research Supplies	0.00	0.00	0.00
111958	Product and Model Development	713000	Printing & Copying-General	0.00	0.00	0.00
111958	Product and Model Development	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111958	Product and Model Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111958	Product and Model Development	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111958	Product and Model Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111958	Product and Model Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111958	Product and Model Development	730001	Subcontracts 01	0.00	0.00	0.00
111958	Product and Model Development	730003	Subcontracts 03	0.00	0.00	0.00
111958	Product and Model Development	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
111958	Product and Model Development	740000	Cap Equipment	0.00	0.00	0.00
111958	Product and Model Development	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111958	Product and Model Development	760300	F&A Expenditures	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	611F60	Faculty NTT Research	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613N70	Graduate Fellow	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	615F10	PAT	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	615F1R	Retro PAT	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61CPEX	Part Time Salary	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61SNSH	Student Labor	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61SNWS	College Work Study	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710	Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710000	In-State Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710100	Out-of-State Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710200	Foreign Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710300	Conference Registration Fees	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	7112	Research Supplies	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	711200	Research Supplies	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	713000	Printing & Copying-General	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	713010	Printing & Copying-Publications	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	719100	Membership Dues & Fees	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111959	Vandermark- Appledore Mooring	730002	Subcontracts 02	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	740000	Cap Equipment	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	760300	F&A Expenditures	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	611F60	Faculty NTT Research	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	615F10	PAT	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	61SNWS	College Work Study	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	710	Travel	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	710100	Out-of-State Travel	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	710300	Conference Registration Fees	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	7112	Research Supplies	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	711200	Research Supplies	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	760300	F&A Expenditures	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	613N30	Graduate Research Assistant	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	615F10	PAT	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	61CPEX	Part Time Salary	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	710	Travel	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	710000	In-State Travel	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	710100	Out-of-State Travel	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	7112	Research Supplies	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	711200	Research Supplies	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	714030	Postage-Express Mail	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	717200	Other Professional Services-General	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	740000	Cap Equipment	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	760300	F&A Expenditures	0.00	0.00	0.00
111972	Education & Outreach	61	Salaries and Wages	0.00	0.00	0.00
111972	Education & Outreach	611F60	Faculty NTT Research	0.00	0.00	0.00
111972	Education & Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111972	Education & Outreach	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111972	Education & Outreach	615F10	PAT	0.00	0.00	0.00
111972	Education & Outreach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111972	Education & Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111972	Education & Outreach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111972	Education & Outreach	710	Travel	0.00	0.00	0.00
111972	Education & Outreach	710000	In-State Travel	0.00	0.00	0.00
111972	Education & Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
111972	Education & Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
111972	Education & Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111972	Education & Outreach	7112	Research Supplies	0.00	0.00	0.00
111972	Education & Outreach	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111972	Education & Outreach	713000	Printing & Copying-General	0.00	0.00	0.00
111972	Education & Outreach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111972	Education & Outreach	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111972	Education & Outreach	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
111972	Education & Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111972	Education & Outreach	719100	Membership Dues & Fees	0.00	0.00	0.00
111972	Education & Outreach	73	Subcontracts	0.00	0.00	0.00
111972	Education & Outreach	730001	Subcontracts 01	0.00	0.00	0.00
111972	Education & Outreach	730002	Subcontracts 02	0.00	0.00	0.00
111972	Education & Outreach	730006	Subcontracts 06	0.00	0.00	0.00
111972	Education & Outreach	730008	Subcontracts 08	0.00	0.00	0.00
111972	Education & Outreach	760300	F&A Expenditures	0.00	0.00	0.00
111973	Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111973	Monitoring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111973	Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
111973	Monitoring	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111973	Monitoring	615F10	PAT	0.00	0.00	0.00
111973	Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111973	Monitoring	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111973	Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
111973	Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
111973	Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
111973	Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111973	Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111973	Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111973	Monitoring	710	Travel	0.00	0.00	0.00
111973	Monitoring	710000	In-State Travel	0.00	0.00	0.00
111973	Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
111973	Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
111973	Monitoring	7112	Research Supplies	0.00	0.00	0.00
111973	Monitoring	711200	Research Supplies	0.00	0.00	0.00
111973	Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
111973	Monitoring	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111973	Monitoring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111973	Monitoring	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
111973	Monitoring	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111973	Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111973	Monitoring	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111973	Monitoring	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111973	Monitoring	730001	Subcontracts 01	0.00	0.00	0.00
111973	Monitoring	730009	Subcontracts 09	0.00	0.00	0.00
111974	BalloonWinds 2006	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111974	BalloonWinds 2006	611F60	Faculty NTT Research	0.00	0.00	0.00
111974	BalloonWinds 2006	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111974	BalloonWinds 2006	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111974	BalloonWinds 2006	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111974	BalloonWinds 2006	615F10	PAT	0.00	0.00	0.00
111974	BalloonWinds 2006	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111974	BalloonWinds 2006	61CPHX	Part Time Hourly	0.00	0.00	0.00
111974	BalloonWinds 2006	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111974	BalloonWinds 2006	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111974	BalloonWinds 2006	710	Travel	0.00	0.00	0.00
111974	BalloonWinds 2006	710000	In-State Travel	0.00	0.00	0.00
111974	BalloonWinds 2006	710100	Out-of-State Travel	0.00	0.00	0.00
111974	BalloonWinds 2006	710305	Registration Fees-Other	0.00	0.00	0.00
111974	BalloonWinds 2006	7112	Research Supplies	0.00	0.00	0.00
111974	BalloonWinds 2006	711200	Research Supplies	0.00	0.00	0.00
111974	BalloonWinds 2006	713000	Printing & Copying-General	0.00	0.00	0.00
111974	BalloonWinds 2006	714000	Postage-General	0.00	0.00	0.00
111974	BalloonWinds 2006	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111974	BalloonWinds 2006	714030	Postage-Express Mail	0.00	0.00	0.00
111974	BalloonWinds 2006	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111974	BalloonWinds 2006	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
111974	BalloonWinds 2006	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111974	BalloonWinds 2006	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111974	BalloonWinds 2006	716100	Rentals & Leases-General	0.00	0.00	0.00
111974	BalloonWinds 2006	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111974	BalloonWinds 2006	717200	Other Professional Services-General	0.00	0.00	0.00
111974	BalloonWinds 2006	718000	Telecom-General	0.00	0.00	0.00
111974	BalloonWinds 2006	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111974	BalloonWinds 2006	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111974	BalloonWinds 2006	71C600	Insurance	0.00	0.00	0.00
111974	BalloonWinds 2006	71C615	Insurance-Vehicle	0.00	0.00	0.00
111974	BalloonWinds 2006	730001	Subcontracts 01	0.00	0.00	0.00
111974	BalloonWinds 2006	730002	Subcontracts 02	0.00	0.00	0.00
111974	BalloonWinds 2006	730003	Subcontracts 03	0.00	0.00	0.00
111974	BalloonWinds 2006	740000	Cap Equipment	0.00	0.00	0.00
111974	BalloonWinds 2006	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111974	BalloonWinds 2006	760300	F&A Expenditures	0.00	0.00	0.00
111975	2006 NEC Administration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111975	2006 NEC Administration	611F60	Faculty NTT Research	0.00	0.00	0.00
111975	2006 NEC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111975	2006 NEC Administration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111975	2006 NEC Administration	615F10	PAT	0.00	0.00	0.00
111975	2006 NEC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111975	2006 NEC Administration	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111975	2006 NEC Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
111975	2006 NEC Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111975	2006 NEC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111975	2006 NEC Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111975	2006 NEC Administration	710	Travel	0.00	0.00	0.00
111975	2006 NEC Administration	710000	In-State Travel	0.00	0.00	0.00
111975	2006 NEC Administration	710100	Out-of-State Travel	0.00	0.00	0.00
111975	2006 NEC Administration	710200	Foreign Travel	0.00	0.00	0.00
111975	2006 NEC Administration	710300	Conference Registration Fees	0.00	0.00	0.00
111975	2006 NEC Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111975	2006 NEC Administration	711100	Supplies-General	0.00	0.00	0.00
111975	2006 NEC Administration	7112	Research Supplies	0.00	0.00	0.00
111975	2006 NEC Administration	711200	Research Supplies	0.00	0.00	0.00
111975	2006 NEC Administration	713000	Printing & Copying-General	0.00	0.00	0.00
111975	2006 NEC Administration	714000	Postage-General	0.00	0.00	0.00
111975	2006 NEC Administration	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111975	2006 NEC Administration	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111975	2006 NEC Administration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111975	2006 NEC Administration	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111975	2006 NEC Administration	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111975	2006 NEC Administration	718000	Telecom-General	0.00	0.00	0.00
111975	2006 NEC Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111975	2006 NEC Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111975	2006 NEC Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111975	2006 NEC Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111975	2006 NEC Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
111975	2006 NEC Administration	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111975	2006 NEC Administration	760300	F&A Expenditures	0.00	0.00	0.00
111976	2006 NEC Program	730001	Subcontracts 01	0.00	0.00	0.00
111976	2006 NEC Program	730002	Subcontracts 02	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	616F10	Extension Educator	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	710	Travel	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	710000	In-State Travel	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	710100	Out-of-State Travel	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	710200	Foreign Travel	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	710300	Conference Registration Fees	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	711100	Supplies-General	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	7112	Research Supplies	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	711200	Research Supplies	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	713000	Printing & Copying-General	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111977	2006 NEC Outreach (Barnaby)	717200	Other Professional Services-General	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	719100	Membership Dues & Fees	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	730001	Subcontracts 01	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	730003	Subcontracts 03	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	730004	Subcontracts 04	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	760300	F&A Expenditures	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	611F60	Faculty NTT Research	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	615F10	PAT	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	616F10	Extension Educator	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	71	Support	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	710	Travel	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	710100	Out-of-State Travel	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	710200	Foreign Travel	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	710300	Conference Registration Fees	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	711100	Supplies-General	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	7112	Research Supplies	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	711200	Research Supplies	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	716100	Rentals & Leases-General	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	717200	Other Professional Services-General	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	760300	F&A Expenditures	0.00	0.00	0.00
111979	2006 NEC Research On-campus	611F60	Faculty NTT Research	0.00	0.00	0.00
111979	2006 NEC Research On-campus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111979	2006 NEC Research On-campus	615F10	PAT	0.00	0.00	0.00
111979	2006 NEC Research On-campus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111979	2006 NEC Research On-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111979	2006 NEC Research On-campus	710	Travel	0.00	0.00	0.00
111979	2006 NEC Research On-campus	710200	Foreign Travel	0.00	0.00	0.00
111979	2006 NEC Research On-campus	7111	Supplies	0.00	0.00	0.00
111979	2006 NEC Research On-campus	7112	Research Supplies	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	611F60	Faculty NTT Research	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	615F10	PAT	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	710200	Foreign Travel	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	717000	Consulting-General	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	73	Subcontracts	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730001	Subcontracts 01	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730005	Subcontracts 05	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730006	Subcontracts 06	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730007	Subcontracts 07	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730008	Subcontracts 08	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730009	Subcontracts 09	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730010	Subcontracts 10	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730011	Subcontracts 11	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730012	Subcontracts 12	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730013	Subcontracts 13	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730014	Subcontracts 14	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730015	Subcontracts 15	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111980	2006 NEC Research Off-campus	730016	Subcontracts 16	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730018	Subcontracts 18	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730021	Subcontracts 21	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730022	Subcontracts 22	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	730023	Subcontracts 23	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	76	F&A and Internal Allocations	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	760300	F&A Expenditures	0.00	0.00	0.00
111981	Environmental Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111981	Environmental Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111981	Environmental Monitoring	615F10	PAT	0.00	0.00	0.00
111981	Environmental Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111981	Environmental Monitoring	617F10	Operating Staff	0.00	0.00	0.00
111981	Environmental Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111981	Environmental Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
111981	Environmental Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
111981	Environmental Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
111981	Environmental Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111981	Environmental Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111981	Environmental Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111981	Environmental Monitoring	710	Travel	0.00	0.00	0.00
111981	Environmental Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
111981	Environmental Monitoring	7112	Research Supplies	0.00	0.00	0.00
111981	Environmental Monitoring	711200	Research Supplies	0.00	0.00	0.00
111981	Environmental Monitoring	714030	Postage-Express Mail	0.00	0.00	0.00
111981	Environmental Monitoring	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111981	Environmental Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111981	Environmental Monitoring	719125	Licenses/Professional Fees	0.00	0.00	0.00
111981	Environmental Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111982	Meso American Caribbean Sea	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111982	Meso American Caribbean Sea	615F10	PAT	0.00	0.00	0.00
111982	Meso American Caribbean Sea	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111982	Meso American Caribbean Sea	61SNSH	Student Labor	0.00	0.00	0.00
111982	Meso American Caribbean Sea	61SNWS	College Work Study	0.00	0.00	0.00
111982	Meso American Caribbean Sea	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111982	Meso American Caribbean Sea	710	Travel	0.00	0.00	0.00
111982	Meso American Caribbean Sea	710100	Out-of-State Travel	0.00	0.00	0.00
111982	Meso American Caribbean Sea	710300	Conference Registration Fees	0.00	0.00	0.00
111982	Meso American Caribbean Sea	7111	Supplies	0.00	0.00	0.00
111982	Meso American Caribbean Sea	7112	Research Supplies	0.00	0.00	0.00
111982	Meso American Caribbean Sea	711200	Research Supplies	0.00	0.00	0.00
111982	Meso American Caribbean Sea	713000	Printing & Copying-General	0.00	0.00	0.00
111982	Meso American Caribbean Sea	714000	Postage-General	0.00	0.00	0.00
111982	Meso American Caribbean Sea	714030	Postage-Express Mail	0.00	0.00	0.00
111982	Meso American Caribbean Sea	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111982	Meso American Caribbean Sea	716100	Rentals & Leases-General	0.00	0.00	0.00
111982	Meso American Caribbean Sea	716110	Rentals-Copier	0.00	0.00	0.00
111982	Meso American Caribbean Sea	718000	Telecom-General	0.00	0.00	0.00
111982	Meso American Caribbean Sea	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111982	Meso American Caribbean Sea	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111982	Meso American Caribbean Sea	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111982	Meso American Caribbean Sea	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111982	Meso American Caribbean Sea	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111982	Meso American Caribbean Sea	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111982	Meso American Caribbean Sea	740000	Cap Equipment	0.00	0.00	0.00
111982	Meso American Caribbean Sea	760300	F&A Expenditures	0.00	0.00	0.00
111984	Technology and Information Transfer	615F10	PAT	0.00	0.00	0.00
111984	Technology and Information Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111984	Technology and Information Transfer	61CPEX	Part Time Salary	0.00	0.00	0.00
111984	Technology and Information Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111984	Technology and Information Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111984	Technology and Information Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111984	Technology and Information Transfer	710	Travel	0.00	0.00	0.00
111984	Technology and Information Transfer	710000	In-State Travel	0.00	0.00	0.00
111984	Technology and Information Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
111984	Technology and Information Transfer	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111984	Technology and Information Transfer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111984	Technology and Information Transfer	7112	Research Supplies	0.00	0.00	0.00
111984	Technology and Information Transfer	711200	Research Supplies	0.00	0.00	0.00
111984	Technology and Information Transfer	713000	Printing & Copying-General	0.00	0.00	0.00
111984	Technology and Information Transfer	714000	Postage-General	0.00	0.00	0.00
111984	Technology and Information Transfer	714030	Postage-Express Mail	0.00	0.00	0.00
111984	Technology and Information Transfer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111984	Technology and Information Transfer	716110	Rentals-Copier	0.00	0.00	0.00
111984	Technology and Information Transfer	717000	Consulting-General	0.00	0.00	0.00
111984	Technology and Information Transfer	717200	Other Professional Services-General	0.00	0.00	0.00
111984	Technology and Information Transfer	718000	Telecom-General	0.00	0.00	0.00
111984	Technology and Information Transfer	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111984	Technology and Information Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111984	Technology and Information Transfer	760300	F&A Expenditures	0.00	0.00	0.00
111985	Board of Advisors	710	Travel	0.00	0.00	0.00
111985	Board of Advisors	710100	Out-of-State Travel	0.00	0.00	0.00
111985	Board of Advisors	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111985	Board of Advisors	7112	Research Supplies	0.00	0.00	0.00
111985	Board of Advisors	711200	Research Supplies	0.00	0.00	0.00
111985	Board of Advisors	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111985	Board of Advisors	760300	F&A Expenditures	0.00	0.00	0.00
111987	Graduate Fellowships	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
111987	Graduate Fellowships	613N70	Graduate Fellow	0.00	0.00	0.00
111987	Graduate Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111987	Graduate Fellowships	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111987	Graduate Fellowships	617F10	Operating Staff	0.00	0.00	0.00
111987	Graduate Fellowships	61SNSH	Student Labor	0.00	0.00	0.00
111987	Graduate Fellowships	61SNWS	College Work Study	0.00	0.00	0.00
111987	Graduate Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111987	Graduate Fellowships	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111987	Graduate Fellowships	711200	Research Supplies	0.00	0.00	0.00
111987	Graduate Fellowships	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111987	Graduate Fellowships	760300	F&A Expenditures	0.00	0.00	0.00
111988	Proposal Review	710	Travel	0.00	0.00	0.00
111988	Proposal Review	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111988	Proposal Review	7112	Research Supplies	0.00	0.00	0.00
111988	Proposal Review	714030	Postage-Express Mail	0.00	0.00	0.00
111989	Stormwater Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
111989	Stormwater Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111989	Stormwater Technology	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111989	Stormwater Technology	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
111989	Stormwater Technology	613N30	Graduate Research Assistant	0.00	0.00	0.00
111989	Stormwater Technology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111989	Stormwater Technology	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111989	Stormwater Technology	615F10	PAT	0.00	0.00	0.00
111989	Stormwater Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111989	Stormwater Technology	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111989	Stormwater Technology	61CPEX	Part Time Salary	0.00	0.00	0.00
111989	Stormwater Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
111989	Stormwater Technology	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111989	Stormwater Technology	61SNSH	Student Labor	0.00	0.00	0.00
111989	Stormwater Technology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111989	Stormwater Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111989	Stormwater Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111989	Stormwater Technology	710	Travel	0.00	0.00	0.00
111989	Stormwater Technology	710000	In-State Travel	0.00	0.00	0.00
111989	Stormwater Technology	710100	Out-of-State Travel	0.00	0.00	0.00
111989	Stormwater Technology	710300	Conference Registration Fees	0.00	0.00	0.00
111989	Stormwater Technology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111989	Stormwater Technology	711100	Supplies-General	0.00	0.00	0.00
111989	Stormwater Technology	7112	Research Supplies	0.00	0.00	0.00
111989	Stormwater Technology	711200	Research Supplies	0.00	0.00	0.00
111989	Stormwater Technology	713000	Printing & Copying-General	0.00	0.00	0.00
111989	Stormwater Technology	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111989	Stormwater Technology	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111989	Stormwater Technology	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111989	Stormwater Technology	716100	Rentals & Leases-General	0.00	0.00	0.00
111989	Stormwater Technology	717200	Other Professional Services-General	0.00	0.00	0.00
111989	Stormwater Technology	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
111989	Stormwater Technology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111989	Stormwater Technology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111989	Stormwater Technology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111989	Stormwater Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111989	Stormwater Technology	719100	Membership Dues & Fees	0.00	0.00	0.00
111989	Stormwater Technology	71C600	Insurance	0.00	0.00	0.00
111989	Stormwater Technology	730001	Subcontracts 01	0.00	0.00	0.00
111989	Stormwater Technology	760300	F&A Expenditures	0.00	0.00	0.00
111990	NERRS Technical Review	615F10	PAT	0.00	0.00	0.00
111990	NERRS Technical Review	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111990	NERRS Technical Review	617F10	Operating Staff	0.00	0.00	0.00
111990	NERRS Technical Review	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111990	NERRS Technical Review	61CPHX	Part Time Hourly	0.00	0.00	0.00
111990	NERRS Technical Review	61SNSH	Student Labor	0.00	0.00	0.00
111990	NERRS Technical Review	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111990	NERRS Technical Review	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111990	NERRS Technical Review	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111990	NERRS Technical Review	710	Travel	0.00	0.00	0.00
111990	NERRS Technical Review	7112	Research Supplies	0.00	0.00	0.00
111990	NERRS Technical Review	711200	Research Supplies	0.00	0.00	0.00
111990	NERRS Technical Review	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111990	NERRS Technical Review	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111990	NERRS Technical Review	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111990	NERRS Technical Review	740000	Cap Equipment	0.00	0.00	0.00
111990	NERRS Technical Review	760300	F&A Expenditures	0.00	0.00	0.00
111991	Sediment Remediation Tech.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111991	Sediment Remediation Tech.	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111991	Sediment Remediation Tech.	611Q90	Post Doc	0.00	0.00	0.00
111991	Sediment Remediation Tech.	613N30	Graduate Research Assistant	0.00	0.00	0.00
111991	Sediment Remediation Tech.	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111991	Sediment Remediation Tech.	615F10	PAT	0.00	0.00	0.00
111991	Sediment Remediation Tech.	61CPEX	Part Time Salary	0.00	0.00	0.00
111991	Sediment Remediation Tech.	61SNSH	Student Labor	0.00	0.00	0.00
111991	Sediment Remediation Tech.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111991	Sediment Remediation Tech.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111991	Sediment Remediation Tech.	710	Travel	0.00	0.00	0.00
111991	Sediment Remediation Tech.	710100	Out-of-State Travel	0.00	0.00	0.00
111991	Sediment Remediation Tech.	710300	Conference Registration Fees	0.00	0.00	0.00
111991	Sediment Remediation Tech.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111991	Sediment Remediation Tech.	7112	Research Supplies	0.00	0.00	0.00
111991	Sediment Remediation Tech.	711200	Research Supplies	0.00	0.00	0.00
111991	Sediment Remediation Tech.	713000	Printing & Copying-General	0.00	0.00	0.00
111991	Sediment Remediation Tech.	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111991	Sediment Remediation Tech.	716100	Rentals & Leases-General	0.00	0.00	0.00
111991	Sediment Remediation Tech.	717200	Other Professional Services-General	0.00	0.00	0.00
111991	Sediment Remediation Tech.	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111991	Sediment Remediation Tech.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111991	Sediment Remediation Tech.	71C600	Insurance	0.00	0.00	0.00
111991	Sediment Remediation Tech.	760300	F&A Expenditures	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730001	Subcontracts 01	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730002	Subcontracts 02	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730003	Subcontracts 03	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730004	Subcontracts 04	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730005	Subcontracts 05	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730006	Subcontracts 06	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730007	Subcontracts 07	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730008	Subcontracts 08	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730009	Subcontracts 09	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730012	Subcontracts 12	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730013	Subcontracts 13	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730014	Subcontracts 14	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111992	Enviro. Tech. Projects (off-campus)	730021	Subcontracts 21	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	730022	Subcontracts 22	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	760300	F&A Expenditures	0.00	0.00	0.00
111994	Tech. Transfers (on campus)	7112	Research Supplies	0.00	0.00	0.00
111994	Tech. Transfers (on campus)	717200	Other Professional Services-General	0.00	0.00	0.00
111994	Tech. Transfers (on campus)	730011	Subcontracts 11	0.00	0.00	0.00
111994	Tech. Transfers (on campus)	730015	Subcontracts 15	0.00	0.00	0.00
111994	Tech. Transfers (on campus)	760300	F&A Expenditures	0.00	0.00	0.00
111995	Tech. Transfers (off campus)	730000	Subcontracts	0.00	0.00	0.00
111995	Tech. Transfers (off campus)	730001	Subcontracts 01	0.00	0.00	0.00
111995	Tech. Transfers (off campus)	730010	Subcontracts 10	0.00	0.00	0.00
111995	Tech. Transfers (off campus)	730018	Subcontracts 18	0.00	0.00	0.00
111995	Tech. Transfers (off campus)	730019	Subcontracts 19	0.00	0.00	0.00
111995	Tech. Transfers (off campus)	730023	Subcontracts 23	0.00	0.00	0.00
111995	Tech. Transfers (off campus)	760300	F&A Expenditures	0.00	0.00	0.00
111998	Large Pelagics Administration	615F10	PAT	0.00	0.00	0.00
111998	Large Pelagics Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111998	Large Pelagics Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111998	Large Pelagics Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111998	Large Pelagics Administration	710100	Out-of-State Travel	0.00	0.00	0.00
111998	Large Pelagics Administration	710200	Foreign Travel	0.00	0.00	0.00
111998	Large Pelagics Administration	710300	Conference Registration Fees	0.00	0.00	0.00
111998	Large Pelagics Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111998	Large Pelagics Administration	711200	Research Supplies	0.00	0.00	0.00
111998	Large Pelagics Administration	713000	Printing & Copying-General	0.00	0.00	0.00
111998	Large Pelagics Administration	714000	Postage-General	0.00	0.00	0.00
111998	Large Pelagics Administration	714030	Postage-Express Mail	0.00	0.00	0.00
111998	Large Pelagics Administration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111998	Large Pelagics Administration	717200	Other Professional Services-General	0.00	0.00	0.00
111998	Large Pelagics Administration	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111998	Large Pelagics Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111998	Large Pelagics Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111998	Large Pelagics Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111998	Large Pelagics Administration	760300	F&A Expenditures	0.00	0.00	0.00
111A00	Educational Program Research	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111A00	Educational Program Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A00	Educational Program Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A00	Educational Program Research	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A00	Educational Program Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A00	Educational Program Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A00	Educational Program Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A00	Educational Program Research	710	Travel	0.00	0.00	0.00
111A00	Educational Program Research	710200	Foreign Travel	0.00	0.00	0.00
111A00	Educational Program Research	710300	Conference Registration Fees	0.00	0.00	0.00
111A00	Educational Program Research	760300	F&A Expenditures	0.00	0.00	0.00
111A02	Research Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A02	Research Program	611F60	Faculty NTT Research	0.00	0.00	0.00
111A02	Research Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A02	Research Program	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A02	Research Program	611Q90	Post Doc	0.00	0.00	0.00
111A02	Research Program	613N10	Graduate Assistant	0.00	0.00	0.00
111A02	Research Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A02	Research Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A02	Research Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A02	Research Program	615F10	PAT	0.00	0.00	0.00
111A02	Research Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A02	Research Program	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A02	Research Program	61CPEX	Part Time Salary	0.00	0.00	0.00
111A02	Research Program	61SNWS	College Work Study	0.00	0.00	0.00
111A02	Research Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A02	Research Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A02	Research Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A02	Research Program	710	Travel	0.00	0.00	0.00
111A02	Research Program	710000	In-State Travel	0.00	0.00	0.00
111A02	Research Program	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A02	Research Program	710200	Foreign Travel	0.00	0.00	0.00
111A02	Research Program	710300	Conference Registration Fees	0.00	0.00	0.00
111A02	Research Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A02	Research Program	7112	Research Supplies	0.00	0.00	0.00
111A02	Research Program	711200	Research Supplies	0.00	0.00	0.00
111A02	Research Program	713000	Printing & Copying-General	0.00	0.00	0.00
111A02	Research Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A02	Research Program	714020	Postage-Labeling	0.00	0.00	0.00
111A02	Research Program	714030	Postage-Express Mail	0.00	0.00	0.00
111A02	Research Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111A02	Research Program	716100	Rentals & Leases-General	0.00	0.00	0.00
111A02	Research Program	716120	Rentals-Property or Room	0.00	0.00	0.00
111A02	Research Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A02	Research Program	717200	Other Professional Services-General	0.00	0.00	0.00
111A02	Research Program	718000	Telecom-General	0.00	0.00	0.00
111A02	Research Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111A02	Research Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111A02	Research Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A02	Research Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A02	Research Program	719125	Licenses/Professional Fees	0.00	0.00	0.00
111A02	Research Program	71C110	Advertsing-Print	0.00	0.00	0.00
111A02	Research Program	7400	Capitalizable Equipment	0.00	0.00	0.00
111A02	Research Program	740000	Cap Equipment	0.00	0.00	0.00
111A02	Research Program	760300	F&A Expenditures	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	710	Travel	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	710200	Foreign Travel	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	7112	Research Supplies	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730001	Subcontracts 01	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730003	Subcontracts 03	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730004	Subcontracts 04	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730006	Subcontracts 06	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730007	Subcontracts 07	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730009	Subcontracts 09	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730011	Subcontracts 11	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730012	Subcontracts 12	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730013	Subcontracts 13	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730014	Subcontracts 14	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730016	Subcontracts 16	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	730017	Subcontracts 17	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	760300	F&A Expenditures	0.00	0.00	0.00
111A05	Balloon Winds-2006 SSC	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A05	Balloon Winds-2006 SSC	615F10	PAT	0.00	0.00	0.00
111A05	Balloon Winds-2006 SSC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A05	Balloon Winds-2006 SSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A05	Balloon Winds-2006 SSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A05	Balloon Winds-2006 SSC	760300	F&A Expenditures	0.00	0.00	0.00
111A06	Origins Impact of Codium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A06	Origins Impact of Codium	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A06	Origins Impact of Codium	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A06	Origins Impact of Codium	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111A06	Origins Impact of Codium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A06	Origins Impact of Codium	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A06	Origins Impact of Codium	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A06	Origins Impact of Codium	61SNSH	Student Labor	0.00	0.00	0.00
111A06	Origins Impact of Codium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A06	Origins Impact of Codium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A06	Origins Impact of Codium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A06	Origins Impact of Codium	710	Travel	0.00	0.00	0.00
111A06	Origins Impact of Codium	710100	Out-of-State Travel	0.00	0.00	0.00
111A06	Origins Impact of Codium	710300	Conference Registration Fees	0.00	0.00	0.00
111A06	Origins Impact of Codium	710310	Workshop Registration Fees	0.00	0.00	0.00
111A06	Origins Impact of Codium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A06	Origins Impact of Codium	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A06	Origins Impact of Codium	711200	Research Supplies	0.00	0.00	0.00
111A06	Origins Impact of Codium	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A06	Origins Impact of Codium	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A06	Origins Impact of Codium	717200	Other Professional Services-General	0.00	0.00	0.00
111A06	Origins Impact of Codium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A06	Origins Impact of Codium	740000	Cap Equipment	0.00	0.00	0.00
111A06	Origins Impact of Codium	760300	F&A Expenditures	0.00	0.00	0.00
111A08	Protected Area Berlinsky	611F60	Faculty NTT Research	0.00	0.00	0.00
111A08	Protected Area Berlinsky	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A08	Protected Area Berlinsky	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A08	Protected Area Berlinsky	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A08	Protected Area Berlinsky	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A08	Protected Area Berlinsky	7112	Research Supplies	0.00	0.00	0.00
111A08	Protected Area Berlinsky	711200	Research Supplies	0.00	0.00	0.00
111A08	Protected Area Berlinsky	760300	F&A Expenditures	0.00	0.00	0.00
111A09	Protected Area Byers	611F60	Faculty NTT Research	0.00	0.00	0.00
111A09	Protected Area Byers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A09	Protected Area Byers	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A09	Protected Area Byers	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A09	Protected Area Byers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A09	Protected Area Byers	61CPEX	Part Time Salary	0.00	0.00	0.00
111A09	Protected Area Byers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A09	Protected Area Byers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A09	Protected Area Byers	710	Travel	0.00	0.00	0.00
111A09	Protected Area Byers	710100	Out-of-State Travel	0.00	0.00	0.00
111A09	Protected Area Byers	710300	Conference Registration Fees	0.00	0.00	0.00
111A09	Protected Area Byers	7112	Research Supplies	0.00	0.00	0.00
111A09	Protected Area Byers	711200	Research Supplies	0.00	0.00	0.00
111A09	Protected Area Byers	760300	F&A Expenditures	0.00	0.00	0.00
111A10	Protected Area Cooper	611F60	Faculty NTT Research	0.00	0.00	0.00
111A10	Protected Area Cooper	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A10	Protected Area Cooper	615F10	PAT	0.00	0.00	0.00
111A10	Protected Area Cooper	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A10	Protected Area Cooper	617F10	Operating Staff	0.00	0.00	0.00
111A10	Protected Area Cooper	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A10	Protected Area Cooper	760300	F&A Expenditures	0.00	0.00	0.00
111A11	Protected Area Grizzle	611F60	Faculty NTT Research	0.00	0.00	0.00
111A11	Protected Area Grizzle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A11	Protected Area Grizzle	615F10	PAT	0.00	0.00	0.00
111A11	Protected Area Grizzle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A11	Protected Area Grizzle	617F10	Operating Staff	0.00	0.00	0.00
111A11	Protected Area Grizzle	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A11	Protected Area Grizzle	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A11	Protected Area Grizzle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A11	Protected Area Grizzle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A11	Protected Area Grizzle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A11	Protected Area Grizzle	710	Travel	0.00	0.00	0.00
111A11	Protected Area Grizzle	710100	Out-of-State Travel	0.00	0.00	0.00
111A11	Protected Area Grizzle	710300	Conference Registration Fees	0.00	0.00	0.00
111A11	Protected Area Grizzle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A11	Protected Area Grizzle	7112	Research Supplies	0.00	0.00	0.00
111A11	Protected Area Grizzle	711200	Research Supplies	0.00	0.00	0.00
111A11	Protected Area Grizzle	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A11	Protected Area Grizzle	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A11	Protected Area Grizzle	717200	Other Professional Services-General	0.00	0.00	0.00
111A11	Protected Area Grizzle	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A11	Protected Area Grizzle	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111A11	Protected Area Grizzle	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111A11	Protected Area Grizzle	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A11	Protected Area Grizzle	760300	F&A Expenditures	0.00	0.00	0.00
111A12	Protected Area Lesser	611F60	Faculty NTT Research	0.00	0.00	0.00
111A12	Protected Area Lesser	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A12	Protected Area Lesser	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A12	Protected Area Lesser	61SNSH	Student Labor	0.00	0.00	0.00
111A12	Protected Area Lesser	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A12	Protected Area Lesser	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A12	Protected Area Lesser	710100	Out-of-State Travel	0.00	0.00	0.00
111A12	Protected Area Lesser	710200	Foreign Travel	0.00	0.00	0.00
111A12	Protected Area Lesser	710300	Conference Registration Fees	0.00	0.00	0.00
111A12	Protected Area Lesser	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A12	Protected Area Lesser	7112	Research Supplies	0.00	0.00	0.00
111A12	Protected Area Lesser	711200	Research Supplies	0.00	0.00	0.00
111A12	Protected Area Lesser	714030	Postage-Express Mail	0.00	0.00	0.00
111A12	Protected Area Lesser	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A12	Protected Area Lesser	717200	Other Professional Services-General	0.00	0.00	0.00
111A12	Protected Area Lesser	760300	F&A Expenditures	0.00	0.00	0.00
111A13	Protected Area Robertson	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A13	Protected Area Robertson	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A13	Protected Area Robertson	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A13	Protected Area Robertson	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111A13	Protected Area Robertson	61SNSH	Student Labor	0.00	0.00	0.00
111A13	Protected Area Robertson	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A13	Protected Area Robertson	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A13	Protected Area Robertson	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A13	Protected Area Robertson	710	Travel	0.00	0.00	0.00
111A13	Protected Area Robertson	710100	Out-of-State Travel	0.00	0.00	0.00
111A13	Protected Area Robertson	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A13	Protected Area Robertson	7112	Research Supplies	0.00	0.00	0.00
111A13	Protected Area Robertson	711200	Research Supplies	0.00	0.00	0.00
111A13	Protected Area Robertson	760300	F&A Expenditures	0.00	0.00	0.00
111A14	Protected Area Runge	611F60	Faculty NTT Research	0.00	0.00	0.00
111A14	Protected Area Runge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A14	Protected Area Runge	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A14	Protected Area Runge	615F10	PAT	0.00	0.00	0.00
111A14	Protected Area Runge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A14	Protected Area Runge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A14	Protected Area Runge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A14	Protected Area Runge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A14	Protected Area Runge	7112	Research Supplies	0.00	0.00	0.00
111A14	Protected Area Runge	711200	Research Supplies	0.00	0.00	0.00
111A14	Protected Area Runge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A14	Protected Area Runge	760300	F&A Expenditures	0.00	0.00	0.00
111A15	Protected Area Ward	611F60	Faculty NTT Research	0.00	0.00	0.00
111A15	Protected Area Ward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A15	Protected Area Ward	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A15	Protected Area Ward	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A15	Protected Area Ward	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A15	Protected Area Ward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A15	Protected Area Ward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A15	Protected Area Ward	7112	Research Supplies	0.00	0.00	0.00
111A15	Protected Area Ward	711200	Research Supplies	0.00	0.00	0.00
111A15	Protected Area Ward	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A15	Protected Area Ward	719100	Membership Dues & Fees	0.00	0.00	0.00
111A15	Protected Area Ward	760300	F&A Expenditures	0.00	0.00	0.00
111A16	Proof of Concept Off Campus	730001	Subcontracts 01	0.00	0.00	0.00
111A16	Proof of Concept Off Campus	730017	Subcontracts 17	0.00	0.00	0.00
111A16	Proof of Concept Off Campus	760300	F&A Expenditures	0.00	0.00	0.00
111A18	Support for Cold Climate	730001	Subcontracts 01	0.00	0.00	0.00
111A18	Support for Cold Climate	730016	Subcontracts 16	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	710	Travel	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	710100	Out-of-State Travel	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	710200	Foreign Travel	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A19	Socioeconomic Assessment NEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	7112	Research Supplies	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	711200	Research Supplies	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	717200	Other Professional Services-General	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	722200	Participant Support	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	740000	Cap Equipment	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	760300	F&A Expenditures	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	61SNSH	Student Labor	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	710	Travel	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	710100	Out-of-State Travel	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	710300	Conference Registration Fees	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	7112	Research Supplies	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	711200	Research Supplies	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	713000	Printing & Copying-General	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	713010	Printing & Copying-Publications	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	714030	Postage-Express Mail	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	717200	Other Professional Services-General	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	719125	Licenses/Professional Fees	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	730001	Subcontracts 01	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	730017	Subcontracts 17	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	760300	F&A Expenditures	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	611F60	Faculty NTT Research	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	710	Travel	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	710000	In-State Travel	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	710100	Out-of-State Travel	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	710200	Foreign Travel	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	7112	Research Supplies	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	711200	Research Supplies	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	760300	F&A Expenditures	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	613N10	Graduate Assistant	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	61SNSH	Student Labor	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	710	Travel	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	710200	Foreign Travel	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	711200	Research Supplies	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	714030	Postage-Express Mail	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	717200	Other Professional Services-General	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	719125	Licenses/Professional Fees	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	760300	F&A Expenditures	0.00	0.00	0.00
111A23	Influence of Water Temperature	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A23	Influence of Water Temperature	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A23	Influence of Water Temperature	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A23	Influence of Water Temperature	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A23	Influence of Water Temperature	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A23	Influence of Water Temperature	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
111A23	Influence of Water Temperature	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A23	Influence of Water Temperature	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111A23	Influence of Water Temperature	61SNSH	Student Labor	0.00	0.00	0.00
111A23	Influence of Water Temperature	61SNWS	College Work Study	0.00	0.00	0.00
111A23	Influence of Water Temperature	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A23	Influence of Water Temperature	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A23	Influence of Water Temperature	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A23	Influence of Water Temperature	710	Travel	0.00	0.00	0.00
111A23	Influence of Water Temperature	710100	Out-of-State Travel	0.00	0.00	0.00
111A23	Influence of Water Temperature	710300	Conference Registration Fees	0.00	0.00	0.00
111A23	Influence of Water Temperature	710310	Workshop Registration Fees	0.00	0.00	0.00
111A23	Influence of Water Temperature	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A23	Influence of Water Temperature	7112	Research Supplies	0.00	0.00	0.00
111A23	Influence of Water Temperature	711200	Research Supplies	0.00	0.00	0.00
111A23	Influence of Water Temperature	713000	Printing & Copying-General	0.00	0.00	0.00
111A23	Influence of Water Temperature	714000	Postage-General	0.00	0.00	0.00
111A23	Influence of Water Temperature	714030	Postage-Express Mail	0.00	0.00	0.00
111A23	Influence of Water Temperature	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A23	Influence of Water Temperature	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111A23	Influence of Water Temperature	716100	Rentals & Leases-General	0.00	0.00	0.00
111A23	Influence of Water Temperature	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A23	Influence of Water Temperature	717000	Consulting-General	0.00	0.00	0.00
111A23	Influence of Water Temperature	717200	Other Professional Services-General	0.00	0.00	0.00
111A23	Influence of Water Temperature	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A23	Influence of Water Temperature	719125	Licenses/Professional Fees	0.00	0.00	0.00
111A23	Influence of Water Temperature	760300	F&A Expenditures	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	611F60	Faculty NTT Research	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	615F10	PAT	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	616F10	Extension Educator	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	617F10	Operating Staff	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	710	Travel	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	710000	In-State Travel	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	710100	Out-of-State Travel	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	710300	Conference Registration Fees	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	7111	Supplies	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	7112	Research Supplies	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	711200	Research Supplies	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	713000	Printing & Copying-General	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	714000	Postage-General	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	760300	F&A Expenditures	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	710	Travel	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	710100	Out-of-State Travel	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	7112	Research Supplies	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	717200	Other Professional Services-General	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	730001	Subcontracts 01	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	760300	F&A Expenditures	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A27	CCOM-JHC Program Support	615F10	PAT	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	615F1R	Retro PAT	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617BHS	Operating Staff-Shift	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617F10	Operating Staff	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61SNSH	Student Labor	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61SNWS	College Work Study	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	710	Travel	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	710000	In-State Travel	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	710100	Out-of-State Travel	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	7112	Research Supplies	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	711200	Research Supplies	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	760300	F&A Expenditures	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	611F60	Faculty NTT Research	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	710	Travel	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	710100	Out-of-State Travel	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	7112	Research Supplies	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	711200	Research Supplies	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	760300	F&A Expenditures	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	61SNSH	Student Labor	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	61SNWS	College Work Study	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	710	Travel	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	710100	Out-of-State Travel	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	710200	Foreign Travel	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	710300	Conference Registration Fees	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	7112	Research Supplies	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	711200	Research Supplies	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	713000	Printing & Copying-General	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	714030	Postage-Express Mail	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	716100	Rentals & Leases-General	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	716110	Rentals-Copier	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	760300	F&A Expenditures	0.00	0.00	0.00
111A33	Age Determination of Dogfish	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111A33	Age Determination of Dogfish	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A33	Age Determination of Dogfish	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A33	Age Determination of Dogfish	61SNSH	Student Labor	0.00	0.00	0.00
111A33	Age Determination of Dogfish	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A33	Age Determination of Dogfish	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A33	Age Determination of Dogfish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A33	Age Determination of Dogfish	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A33	Age Determination of Dogfish	710	Travel	0.00	0.00	0.00
111A33	Age Determination of Dogfish	710000	In-State Travel	0.00	0.00	0.00
111A33	Age Determination of Dogfish	710100	Out-of-State Travel	0.00	0.00	0.00
111A33	Age Determination of Dogfish	710300	Conference Registration Fees	0.00	0.00	0.00
111A33	Age Determination of Dogfish	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A33	Age Determination of Dogfish	7112	Research Supplies	0.00	0.00	0.00
111A33	Age Determination of Dogfish	711200	Research Supplies	0.00	0.00	0.00
111A33	Age Determination of Dogfish	713000	Printing & Copying-General	0.00	0.00	0.00
111A33	Age Determination of Dogfish	714030	Postage-Express Mail	0.00	0.00	0.00
111A33	Age Determination of Dogfish	715000	Non-Cap Equip-General	0.00	0.00	0.00
111A33	Age Determination of Dogfish	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A33	Age Determination of Dogfish	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111A33	Age Determination of Dogfish	717000	Consulting-General	0.00	0.00	0.00
111A33	Age Determination of Dogfish	717200	Other Professional Services-General	0.00	0.00	0.00
111A33	Age Determination of Dogfish	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A33	Age Determination of Dogfish	760300	F&A Expenditures	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	61CBHS	Part Time - Shift	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	61SNSH	Student Labor	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	61SNWS	College Work Study	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	710	Travel	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	710100	Out-of-State Travel	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	711100	Supplies-General	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	7112	Research Supplies	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	711200	Research Supplies	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	714000	Postage-General	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	714030	Postage-Express Mail	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	716100	Rentals & Leases-General	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	716120	Rentals-Property or Room	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	717000	Consulting-General	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	717200	Other Professional Services-General	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	719125	Licenses/Professional Fees	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	740000	Cap Equipment	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	760300	F&A Expenditures	0.00	0.00	0.00
111A36	Remote Sensing	611F60	Faculty NTT Research	0.00	0.00	0.00
111A36	Remote Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A36	Remote Sensing	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A36	Remote Sensing	615F10	PAT	0.00	0.00	0.00
111A36	Remote Sensing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A36	Remote Sensing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A36	Remote Sensing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A36	Remote Sensing	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A36	Remote Sensing	710100	Out-of-State Travel	0.00	0.00	0.00
111A36	Remote Sensing	7112	Research Supplies	0.00	0.00	0.00
111A36	Remote Sensing	711200	Research Supplies	0.00	0.00	0.00
111A36	Remote Sensing	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111A36	Remote Sensing	760300	F&A Expenditures	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	710	Travel	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	710100	Out-of-State Travel	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	710200	Foreign Travel	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	7112	Research Supplies	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	711200	Research Supplies	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	713000	Printing & Copying-General	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	714030	Postage-Express Mail	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	760300	F&A Expenditures	0.00	0.00	0.00
111A38	Dist Migration Behavior Momola	7112	Research Supplies	0.00	0.00	0.00
111A38	Dist Migration Behavior Momola	711200	Research Supplies	0.00	0.00	0.00
111A38	Dist Migration Behavior Momola	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111A38	Dist Migration Behavior Momola	717200	Other Professional Services-General	0.00	0.00	0.00
111A38	Dist Migration Behavior Momola	760300	F&A Expenditures	0.00	0.00	0.00
111A39	Communications Program	615F10	PAT	0.00	0.00	0.00
111A39	Communications Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A39	Communications Program	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A39	Communications Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A39	Communications Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A39	Communications Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A39	Communications Program	710	Travel	0.00	0.00	0.00
111A39	Communications Program	710000	In-State Travel	0.00	0.00	0.00
111A39	Communications Program	710100	Out-of-State Travel	0.00	0.00	0.00
111A39	Communications Program	7111	Supplies	0.00	0.00	0.00
111A39	Communications Program	7112	Research Supplies	0.00	0.00	0.00
111A39	Communications Program	711200	Research Supplies	0.00	0.00	0.00
111A39	Communications Program	713000	Printing & Copying-General	0.00	0.00	0.00
111A39	Communications Program	714000	Postage-General	0.00	0.00	0.00
111A39	Communications Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111A39	Communications Program	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111A39	Communications Program	719200	Employee Recruiting-General	0.00	0.00	0.00
111A39	Communications Program	760300	F&A Expenditures	0.00	0.00	0.00
111A40	Extension BD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A40	Extension BD	615F10	PAT	0.00	0.00	0.00
111A40	Extension BD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A40	Extension BD	617F10	Operating Staff	0.00	0.00	0.00
111A40	Extension BD	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A40	Extension BD	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
111A40	Extension BD	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A40	Extension BD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A40	Extension BD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A40	Extension BD	710	Travel	0.00	0.00	0.00
111A40	Extension BD	710000	In-State Travel	0.00	0.00	0.00
111A40	Extension BD	710100	Out-of-State Travel	0.00	0.00	0.00
111A40	Extension BD	710300	Conference Registration Fees	0.00	0.00	0.00
111A40	Extension BD	7111	Supplies	0.00	0.00	0.00
111A40	Extension BD	711100	Supplies-General	0.00	0.00	0.00
111A40	Extension BD	7112	Research Supplies	0.00	0.00	0.00
111A40	Extension BD	711200	Research Supplies	0.00	0.00	0.00
111A40	Extension BD	713000	Printing & Copying-General	0.00	0.00	0.00
111A40	Extension BD	714000	Postage-General	0.00	0.00	0.00
111A40	Extension BD	718000	Telecom-General	0.00	0.00	0.00
111A40	Extension BD	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111A40	Extension BD	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111A41	Extension RB	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A41	Extension RB	616F10	Extension Educator	0.00	0.00	0.00
111A41	Extension RB	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A41	Extension RB	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A41	Extension RB	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A41	Extension RB	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A42	Kite-Assisted Raised Footrope	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	611F60	Faculty NTT Research	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	710	Travel	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	710000	In-State Travel	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	710100	Out-of-State Travel	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	710200	Foreign Travel	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	710300	Conference Registration Fees	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	7112	Research Supplies	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	711200	Research Supplies	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	713000	Printing & Copying-General	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	760300	F&A Expenditures	0.00	0.00	0.00
111A44	Knauss Fellowship	61CPEX	Part Time Salary	0.00	0.00	0.00
111A44	Knauss Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A44	Knauss Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A44	Knauss Fellowship	710	Travel	0.00	0.00	0.00
111A44	Knauss Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A44	Knauss Fellowship	7112	Research Supplies	0.00	0.00	0.00
111A44	Knauss Fellowship	711200	Research Supplies	0.00	0.00	0.00
111A44	Knauss Fellowship	71C600	Insurance	0.00	0.00	0.00
111A46	Coastal Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A46	Coastal Communities	616F10	Extension Educator	0.00	0.00	0.00
111A46	Coastal Communities	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A46	Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A46	Coastal Communities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A46	Coastal Communities	710	Travel	0.00	0.00	0.00
111A46	Coastal Communities	710000	In-State Travel	0.00	0.00	0.00
111A46	Coastal Communities	710100	Out-of-State Travel	0.00	0.00	0.00
111A46	Coastal Communities	710300	Conference Registration Fees	0.00	0.00	0.00
111A46	Coastal Communities	7112	Research Supplies	0.00	0.00	0.00
111A46	Coastal Communities	711200	Research Supplies	0.00	0.00	0.00
111A46	Coastal Communities	714000	Postage-General	0.00	0.00	0.00
111A46	Coastal Communities	718000	Telecom-General	0.00	0.00	0.00
111A46	Coastal Communities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A46	Coastal Communities	760300	F&A Expenditures	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	616F10	Extension Educator	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	710	Travel	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	710000	In-State Travel	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	710100	Out-of-State Travel	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	710300	Conference Registration Fees	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	711100	Supplies-General	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	7112	Research Supplies	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	711200	Research Supplies	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	713000	Printing & Copying-General	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	718000	Telecom-General	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111A48	Program Development	710000	In-State Travel	0.00	0.00	0.00
111A48	Program Development	710100	Out-of-State Travel	0.00	0.00	0.00
111A48	Program Development	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111A48	Program Development	7112	Research Supplies	0.00	0.00	0.00
111A48	Program Development	711200	Research Supplies	0.00	0.00	0.00
111A48	Program Development	713000	Printing & Copying-General	0.00	0.00	0.00
111A48	Program Development	714030	Postage-Express Mail	0.00	0.00	0.00
111A48	Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A48	Program Development	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A48	Program Development	730002	Subcontracts 02	0.00	0.00	0.00
111A48	Program Development	760300	F&A Expenditures	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	615F10	PAT	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	61CPEX	Part Time Salary	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	61SNSH	Student Labor	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	61SNWS	College Work Study	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	710	Travel	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	710100	Out-of-State Travel	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	710300	Conference Registration Fees	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	711100	Supplies-General	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	7112	Research Supplies	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	711200	Research Supplies	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	714030	Postage-Express Mail	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	717200	Other Professional Services-General	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	730001	Subcontracts 01	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	740000	Cap Equipment	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	760300	F&A Expenditures	0.00	0.00	0.00
111A50	Ocean Regional Governance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A50	Ocean Regional Governance	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A50	Ocean Regional Governance	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111A50	Ocean Regional Governance	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A50	Ocean Regional Governance	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111A50	Ocean Regional Governance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A50	Ocean Regional Governance	616F10	Extension Educator	0.00	0.00	0.00
111A50	Ocean Regional Governance	61JBEX	Casual - Exempt	0.00	0.00	0.00
111A50	Ocean Regional Governance	61SNSH	Student Labor	0.00	0.00	0.00
111A50	Ocean Regional Governance	61SNWS	College Work Study	0.00	0.00	0.00
111A50	Ocean Regional Governance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A50	Ocean Regional Governance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A50	Ocean Regional Governance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A50	Ocean Regional Governance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A50	Ocean Regional Governance	710	Travel	0.00	0.00	0.00
111A50	Ocean Regional Governance	710100	Out-of-State Travel	0.00	0.00	0.00
111A50	Ocean Regional Governance	710300	Conference Registration Fees	0.00	0.00	0.00
111A50	Ocean Regional Governance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A50	Ocean Regional Governance	7112	Research Supplies	0.00	0.00	0.00
111A50	Ocean Regional Governance	711200	Research Supplies	0.00	0.00	0.00
111A50	Ocean Regional Governance	713015	Printing & Copying-Departmental	0.00	0.00	0.00
111A50	Ocean Regional Governance	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111A50	Ocean Regional Governance	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111A50	Ocean Regional Governance	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A50	Ocean Regional Governance	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111A50	Ocean Regional Governance	718008	Telecom-Internet Services	0.00	0.00	0.00
111A50	Ocean Regional Governance	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A50	Ocean Regional Governance	760300	F&A Expenditures	0.00	0.00	0.00
111A51	Undergraduate Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A51	Undergraduate Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A51	Undergraduate Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A51	Undergraduate Research	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A51	Undergraduate Research	615F10	PAT	0.00	0.00	0.00
111A51	Undergraduate Research	61CPEX	Part Time Salary	0.00	0.00	0.00
111A51	Undergraduate Research	61SNSH	Student Labor	0.00	0.00	0.00
111A51	Undergraduate Research	61SNWS	College Work Study	0.00	0.00	0.00
111A51	Undergraduate Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A51	Undergraduate Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A51	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A51	Undergraduate Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A51	Undergraduate Research	710	Travel	0.00	0.00	0.00
111A51	Undergraduate Research	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A51	Undergraduate Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A51	Undergraduate Research	7112	Research Supplies	0.00	0.00	0.00
111A51	Undergraduate Research	711200	Research Supplies	0.00	0.00	0.00
111A51	Undergraduate Research	713000	Printing & Copying-General	0.00	0.00	0.00
111A51	Undergraduate Research	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A51	Undergraduate Research	717200	Other Professional Services-General	0.00	0.00	0.00
111A51	Undergraduate Research	760300	F&A Expenditures	0.00	0.00	0.00
111A53	Fisheries Extension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A53	Fisheries Extension	616F10	Extension Educator	0.00	0.00	0.00
111A53	Fisheries Extension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A53	Fisheries Extension	710	Travel	0.00	0.00	0.00
111A53	Fisheries Extension	710000	In-State Travel	0.00	0.00	0.00
111A53	Fisheries Extension	710100	Out-of-State Travel	0.00	0.00	0.00
111A53	Fisheries Extension	710300	Conference Registration Fees	0.00	0.00	0.00
111A53	Fisheries Extension	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A53	Fisheries Extension	711100	Supplies-General	0.00	0.00	0.00
111A53	Fisheries Extension	7112	Research Supplies	0.00	0.00	0.00
111A53	Fisheries Extension	711200	Research Supplies	0.00	0.00	0.00
111A53	Fisheries Extension	713000	Printing & Copying-General	0.00	0.00	0.00
111A53	Fisheries Extension	714000	Postage-General	0.00	0.00	0.00
111A53	Fisheries Extension	717200	Other Professional Services-General	0.00	0.00	0.00
111A53	Fisheries Extension	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A53	Fisheries Extension	760300	F&A Expenditures	0.00	0.00	0.00
111A54	Program Development Merit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A54	Program Development Merit	615F10	PAT	0.00	0.00	0.00
111A54	Program Development Merit	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A54	Program Development Merit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A54	Program Development Merit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A54	Program Development Merit	711200	Research Supplies	0.00	0.00	0.00
111A54	Program Development Merit	713000	Printing & Copying-General	0.00	0.00	0.00
111A54	Program Development Merit	714020	Postage-Labeling	0.00	0.00	0.00
111A54	Program Development Merit	71C	Other Support	0.00	0.00	0.00
111A54	Program Development Merit	760300	F&A Expenditures	0.00	0.00	0.00
111A56	2006 Shiptime Project	7112	Research Supplies	0.00	0.00	0.00
111A56	2006 Shiptime Project	716100	Rentals & Leases-General	0.00	0.00	0.00
111A56	2006 Shiptime Project	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	611F60	Faculty NTT Research	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	615F10	PAT	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	710	Travel	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	710100	Out-of-State Travel	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	710300	Conference Registration Fees	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	7112	Research Supplies	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	711200	Research Supplies	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	717000	Consulting-General	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	740000	Cap Equipment	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	760300	F&A Expenditures	0.00	0.00	0.00
111A58	AMAC Prgm Communications	615F10	PAT	0.00	0.00	0.00
111A58	AMAC Prgm Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A58	AMAC Prgm Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A58	AMAC Prgm Communications	710	Travel	0.00	0.00	0.00
111A58	AMAC Prgm Communications	710100	Out-of-State Travel	0.00	0.00	0.00
111A58	AMAC Prgm Communications	7112	Research Supplies	0.00	0.00	0.00
111A58	AMAC Prgm Communications	711200	Research Supplies	0.00	0.00	0.00
111A58	AMAC Prgm Communications	714030	Postage-Express Mail	0.00	0.00	0.00
111A58	AMAC Prgm Communications	717200	Other Professional Services-General	0.00	0.00	0.00
111A58	AMAC Prgm Communications	760300	F&A Expenditures	0.00	0.00	0.00
111A59	AMAC Program Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A59	AMAC Program Administration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A59	AMAC Program Administration	615F10	PAT	0.00	0.00	0.00
111A59	AMAC Program Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A59	AMAC Program Administration	710	Travel	0.00	0.00	0.00
111A59	AMAC Program Administration	710100	Out-of-State Travel	0.00	0.00	0.00
111A59	AMAC Program Administration	710200	Foreign Travel	0.00	0.00	0.00
111A59	AMAC Program Administration	760300	F&A Expenditures	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	7112	Research Supplies	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	711200	Research Supplies	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	716100	Rentals & Leases-General	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	717200	Other Professional Services-General	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	718000	Telecom-General	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	719100	Membership Dues & Fees	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	719125	Licenses/Professional Fees	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	740000	Cap Equipment	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	760300	F&A Expenditures	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	615F10	PAT	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	61CPEX	Part Time Salary	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	710	Travel	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	710100	Out-of-State Travel	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	710200	Foreign Travel	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	710300	Conference Registration Fees	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	710305	Registration Fees-Other	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	7112	Research Supplies	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	711200	Research Supplies	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	713000	Printing & Copying-General	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	714000	Postage-General	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	714030	Postage-Express Mail	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	717200	Other Professional Services-General	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	760300	F&A Expenditures	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	61CPEX	Part Time Salary	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	7112	Research Supplies	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	711200	Research Supplies	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	61CBHS	Part Time - Shift	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A63	Develop Seaweed Diets for Cod	61SNWS	College Work Study	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	710	Travel	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	7112	Research Supplies	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	711200	Research Supplies	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	714030	Postage-Express Mail	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	717200	Other Professional Services-General	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	730001	Subcontracts 01	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	760300	F&A Expenditures	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	615F10	PAT	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	61SNSH	Student Labor	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	61SNWS	College Work Study	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	710	Travel	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	710200	Foreign Travel	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	710310	Workshop Registration Fees	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	7112	Research Supplies	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	711200	Research Supplies	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	714030	Postage-Express Mail	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	716120	Rentals-Property or Room	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	719125	Licenses/Professional Fees	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	740000	Cap Equipment	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	760300	F&A Expenditures	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	611F60	Faculty NTT Research	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	615F10	PAT	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	710	Travel	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	710000	In-State Travel	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	710200	Foreign Travel	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	7112	Research Supplies	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	711200	Research Supplies	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	740000	Cap Equipment	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	760300	F&A Expenditures	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	615F10	PAT	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A71	AMAC Environmental Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	710	Travel	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	7112	Research Supplies	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	711200	Research Supplies	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111A72	2006-08 AIRMAP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A72	2006-08 AIRMAP	611F60	Faculty NTT Research	0.00	0.00	0.00
111A72	2006-08 AIRMAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A72	2006-08 AIRMAP	615F10	PAT	0.00	0.00	0.00
111A72	2006-08 AIRMAP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A72	2006-08 AIRMAP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A72	2006-08 AIRMAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	710	Travel	0.00	0.00	0.00
111A72	2006-08 AIRMAP	710000	In-State Travel	0.00	0.00	0.00
111A72	2006-08 AIRMAP	710100	Out-of-State Travel	0.00	0.00	0.00
111A72	2006-08 AIRMAP	710300	Conference Registration Fees	0.00	0.00	0.00
111A72	2006-08 AIRMAP	7112	Research Supplies	0.00	0.00	0.00
111A72	2006-08 AIRMAP	713000	Printing & Copying-General	0.00	0.00	0.00
111A72	2006-08 AIRMAP	714000	Postage-General	0.00	0.00	0.00
111A72	2006-08 AIRMAP	714030	Postage-Express Mail	0.00	0.00	0.00
111A72	2006-08 AIRMAP	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
111A72	2006-08 AIRMAP	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111A72	2006-08 AIRMAP	717200	Other Professional Services-General	0.00	0.00	0.00
111A72	2006-08 AIRMAP	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111A72	2006-08 AIRMAP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	730001	Subcontracts 01	0.00	0.00	0.00
111A72	2006-08 AIRMAP	730002	Subcontracts 02	0.00	0.00	0.00
111A72	2006-08 AIRMAP	760300	F&A Expenditures	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	611F60	Faculty NTT Research	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	611Q90	Post Doc	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	615F10	PAT	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61SNSH	Student Labor	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61SNWS	College Work Study	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710	Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710000	In-State Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710300	Conference Registration Fees	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	7112	Research Supplies	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	711200	Research Supplies	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A73	AIRMAP Air Chemistry	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	714030	Postage-Express Mail	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	716100	Rentals & Leases-General	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	717200	Other Professional Services-General	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	718000	Telecom-General	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	719100	Membership Dues & Fees	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	740000	Cap Equipment	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	760300	F&A Expenditures	0.00	0.00	0.00
111A74	AIRMAP Modeling	611F60	Faculty NTT Research	0.00	0.00	0.00
111A74	AIRMAP Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A74	AIRMAP Modeling	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A74	AIRMAP Modeling	611Q90	Post Doc	0.00	0.00	0.00
111A74	AIRMAP Modeling	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A74	AIRMAP Modeling	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111A74	AIRMAP Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A74	AIRMAP Modeling	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A74	AIRMAP Modeling	615F10	PAT	0.00	0.00	0.00
111A74	AIRMAP Modeling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A74	AIRMAP Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A74	AIRMAP Modeling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A74	AIRMAP Modeling	7112	Research Supplies	0.00	0.00	0.00
111A74	AIRMAP Modeling	711200	Research Supplies	0.00	0.00	0.00
111A74	AIRMAP Modeling	713000	Printing & Copying-General	0.00	0.00	0.00
111A74	AIRMAP Modeling	714030	Postage-Express Mail	0.00	0.00	0.00
111A74	AIRMAP Modeling	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111A74	AIRMAP Modeling	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111A74	AIRMAP Modeling	760300	F&A Expenditures	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	615F10	PAT	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710	Travel	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710000	In-State Travel	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710100	Out-of-State Travel	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710300	Conference Registration Fees	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	7112	Research Supplies	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	711200	Research Supplies	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	760300	F&A Expenditures	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	61SNSH	Student Labor	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710	Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710000	In-State Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A76	AIRMAP Rgnl Climate Outreach	711200	Research Supplies	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	713000	Printing & Copying-General	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	760300	F&A Expenditures	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	611F60	Faculty NTT Research	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	760300	F&A Expenditures	0.00	0.00	0.00
111A79	Oyster Shell Recycling	615F10	PAT	0.00	0.00	0.00
111A79	Oyster Shell Recycling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A79	Oyster Shell Recycling	617F10	Operating Staff	0.00	0.00	0.00
111A79	Oyster Shell Recycling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A79	Oyster Shell Recycling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A79	Oyster Shell Recycling	711200	Research Supplies	0.00	0.00	0.00
111A79	Oyster Shell Recycling	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A79	Oyster Shell Recycling	71C600	Insurance	0.00	0.00	0.00
111A81	Program Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A81	Program Administration	615F10	PAT	0.00	0.00	0.00
111A81	Program Administration	615F1R	Retro PAT	0.00	0.00	0.00
111A81	Program Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A81	Program Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A81	Program Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A81	Program Administration	710	Travel	0.00	0.00	0.00
111A81	Program Administration	710000	In-State Travel	0.00	0.00	0.00
111A81	Program Administration	710100	Out-of-State Travel	0.00	0.00	0.00
111A81	Program Administration	710300	Conference Registration Fees	0.00	0.00	0.00
111A81	Program Administration	7111	Supplies	0.00	0.00	0.00
111A81	Program Administration	7112	Research Supplies	0.00	0.00	0.00
111A81	Program Administration	711200	Research Supplies	0.00	0.00	0.00
111A81	Program Administration	713000	Printing & Copying-General	0.00	0.00	0.00
111A81	Program Administration	714000	Postage-General	0.00	0.00	0.00
111A81	Program Administration	714030	Postage-Express Mail	0.00	0.00	0.00
111A81	Program Administration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A81	Program Administration	716110	Rentals-Copier	0.00	0.00	0.00
111A81	Program Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111A81	Program Administration	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111A81	Program Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111A81	Program Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A81	Program Administration	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111A81	Program Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A81	Program Administration	760300	F&A Expenditures	0.00	0.00	0.00
111A82	Board of Advisors	710	Travel	0.00	0.00	0.00
111A82	Board of Advisors	710100	Out-of-State Travel	0.00	0.00	0.00
111A82	Board of Advisors	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A82	Board of Advisors	7111	Supplies	0.00	0.00	0.00
111A82	Board of Advisors	7112	Research Supplies	0.00	0.00	0.00
111A82	Board of Advisors	711200	Research Supplies	0.00	0.00	0.00
111A82	Board of Advisors	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A82	Board of Advisors	760300	F&A Expenditures	0.00	0.00	0.00
111A83	Tech and Info Transfer	614F10	Academic Administrator	0.00	0.00	0.00
111A83	Tech and Info Transfer	615F10	PAT	0.00	0.00	0.00
111A83	Tech and Info Transfer	615F1R	Retro PAT	0.00	0.00	0.00
111A83	Tech and Info Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A83	Tech and Info Transfer	61CPEX	Part Time Salary	0.00	0.00	0.00
111A83	Tech and Info Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A83	Tech and Info Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A83	Tech and Info Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A83	Tech and Info Transfer	710	Travel	0.00	0.00	0.00
111A83	Tech and Info Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
111A83	Tech and Info Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
111A83	Tech and Info Transfer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A83	Tech and Info Transfer	7112	Research Supplies	0.00	0.00	0.00
111A83	Tech and Info Transfer	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A83	Tech and Info Transfer	713000	Printing & Copying-General	0.00	0.00	0.00
111A83	Tech and Info Transfer	714000	Postage-General	0.00	0.00	0.00
111A83	Tech and Info Transfer	714020	Postage-Labeling	0.00	0.00	0.00
111A83	Tech and Info Transfer	714030	Postage-Express Mail	0.00	0.00	0.00
111A83	Tech and Info Transfer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A83	Tech and Info Transfer	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111A83	Tech and Info Transfer	716110	Rentals-Copier	0.00	0.00	0.00
111A83	Tech and Info Transfer	717200	Other Professional Services-General	0.00	0.00	0.00
111A83	Tech and Info Transfer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A83	Tech and Info Transfer	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111A83	Tech and Info Transfer	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111A83	Tech and Info Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A83	Tech and Info Transfer	760300	F&A Expenditures	0.00	0.00	0.00
111A84	Proposal Review	710	Travel	0.00	0.00	0.00
111A84	Proposal Review	710000	In-State Travel	0.00	0.00	0.00
111A84	Proposal Review	710100	Out-of-State Travel	0.00	0.00	0.00
111A84	Proposal Review	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A84	Proposal Review	7112	Research Supplies	0.00	0.00	0.00
111A84	Proposal Review	711200	Research Supplies	0.00	0.00	0.00
111A84	Proposal Review	713000	Printing & Copying-General	0.00	0.00	0.00
111A84	Proposal Review	714030	Postage-Express Mail	0.00	0.00	0.00
111A84	Proposal Review	717200	Other Professional Services-General	0.00	0.00	0.00
111A84	Proposal Review	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111A84	Proposal Review	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111A84	Proposal Review	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A84	Proposal Review	760300	F&A Expenditures	0.00	0.00	0.00
111A85	Graduate Fellowships	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A85	Graduate Fellowships	611F60	Faculty NTT Research	0.00	0.00	0.00
111A85	Graduate Fellowships	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A85	Graduate Fellowships	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111A85	Graduate Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A85	Graduate Fellowships	615F10	PAT	0.00	0.00	0.00
111A85	Graduate Fellowships	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A85	Graduate Fellowships	61CPEX	Part Time Salary	0.00	0.00	0.00
111A85	Graduate Fellowships	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A85	Graduate Fellowships	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111A85	Graduate Fellowships	61SNSH	Student Labor	0.00	0.00	0.00
111A85	Graduate Fellowships	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A85	Graduate Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A85	Graduate Fellowships	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A85	Graduate Fellowships	710305	Registration Fees-Other	0.00	0.00	0.00
111A85	Graduate Fellowships	7112	Research Supplies	0.00	0.00	0.00
111A85	Graduate Fellowships	711200	Research Supplies	0.00	0.00	0.00
111A85	Graduate Fellowships	760300	F&A Expenditures	0.00	0.00	0.00
111A86	Technical Support NERRS	615F10	PAT	0.00	0.00	0.00
111A86	Technical Support NERRS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A86	Technical Support NERRS	617F10	Operating Staff	0.00	0.00	0.00
111A86	Technical Support NERRS	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111A86	Technical Support NERRS	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A86	Technical Support NERRS	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A86	Technical Support NERRS	61SNWS	College Work Study	0.00	0.00	0.00
111A86	Technical Support NERRS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A86	Technical Support NERRS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A86	Technical Support NERRS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A86	Technical Support NERRS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A86	Technical Support NERRS	710	Travel	0.00	0.00	0.00
111A86	Technical Support NERRS	711100	Supplies-General	0.00	0.00	0.00
111A86	Technical Support NERRS	7112	Research Supplies	0.00	0.00	0.00
111A86	Technical Support NERRS	711200	Research Supplies	0.00	0.00	0.00
111A86	Technical Support NERRS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A86	Technical Support NERRS	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111A86	Technical Support NERRS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A86	Technical Support NERRS	717200	Other Professional Services-General	0.00	0.00	0.00
111A86	Technical Support NERRS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A86	Technical Support NERRS	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A86	Technical Support NERRS	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111A86	Technical Support NERRS	71C610	Insurance-Liability	0.00	0.00	0.00
111A86	Technical Support NERRS	730000	Subcontracts	0.00	0.00	0.00
111A86	Technical Support NERRS	730001	Subcontracts 01	0.00	0.00	0.00
111A86	Technical Support NERRS	730031	Subcontracts 31	0.00	0.00	0.00
111A86	Technical Support NERRS	760300	F&A Expenditures	0.00	0.00	0.00
111A87	Program Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A87	Program Workshops	710	Travel	0.00	0.00	0.00
111A87	Program Workshops	710000	In-State Travel	0.00	0.00	0.00
111A87	Program Workshops	710100	Out-of-State Travel	0.00	0.00	0.00
111A87	Program Workshops	710300	Conference Registration Fees	0.00	0.00	0.00
111A87	Program Workshops	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A87	Program Workshops	7112	Research Supplies	0.00	0.00	0.00
111A87	Program Workshops	711200	Research Supplies	0.00	0.00	0.00
111A87	Program Workshops	713000	Printing & Copying-General	0.00	0.00	0.00
111A87	Program Workshops	714030	Postage-Express Mail	0.00	0.00	0.00
111A87	Program Workshops	717200	Other Professional Services-General	0.00	0.00	0.00
111A87	Program Workshops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A87	Program Workshops	760300	F&A Expenditures	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	711200	Research Supplies	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	717200	Other Professional Services-General	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	7300	Subcontracts	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730000	Subcontracts	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730001	Subcontracts 01	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730002	Subcontracts 02	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730003	Subcontracts 03	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730004	Subcontracts 04	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730005	Subcontracts 05	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730006	Subcontracts 06	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730007	Subcontracts 07	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730008	Subcontracts 08	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730010	Subcontracts 10	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730011	Subcontracts 11	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730012	Subcontracts 12	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730013	Subcontracts 13	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730014	Subcontracts 14	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730015	Subcontracts 15	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730016	Subcontracts 16	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730017	Subcontracts 17	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730018	Subcontracts 18	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730020	Subcontracts 20	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730021	Subcontracts 21	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730023	Subcontracts 23	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730024	Subcontracts 24	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730025	Subcontracts 25	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730026	Subcontracts 26	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730027	Subcontracts 27	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730028	Subcontracts 28	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730029	Subcontracts 29	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730032	Subcontracts 32	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730033	Subcontracts 33	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730034	Subcontracts 34	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730035	Subcontracts 35	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	730036	Subcontracts 36	0.00	0.00	0.00
111A88	Enviro Tech Develop Projects	760300	F&A Expenditures	0.00	0.00	0.00
111A89	Enviro Tech Develop Projects	7112	Research Supplies	0.00	0.00	0.00
111A89	Enviro Tech Develop Projects	730001	Subcontracts 01	0.00	0.00	0.00
111A89	Enviro Tech Develop Projects	730019	Subcontracts 19	0.00	0.00	0.00
111A89	Enviro Tech Develop Projects	760300	F&A Expenditures	0.00	0.00	0.00
111A91	Tech Utilization Projects	730001	Subcontracts 01	0.00	0.00	0.00
111A91	Tech Utilization Projects	730009	Subcontracts 09	0.00	0.00	0.00
111A91	Tech Utilization Projects	730017	Subcontracts 17	0.00	0.00	0.00
111A91	Tech Utilization Projects	730030	Subcontracts 30	0.00	0.00	0.00
111A91	Tech Utilization Projects	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A92	UNH Stormwater Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A92	UNH Stormwater Center	611F60	Faculty NTT Research	0.00	0.00	0.00
111A92	UNH Stormwater Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A92	UNH Stormwater Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A92	UNH Stormwater Center	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111A92	UNH Stormwater Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A92	UNH Stormwater Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A92	UNH Stormwater Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A92	UNH Stormwater Center	615F10	PAT	0.00	0.00	0.00
111A92	UNH Stormwater Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A92	UNH Stormwater Center	617F10	Operating Staff	0.00	0.00	0.00
111A92	UNH Stormwater Center	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A92	UNH Stormwater Center	61CBHS	Part Time - Shift	0.00	0.00	0.00
111A92	UNH Stormwater Center	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A92	UNH Stormwater Center	61CPEX	Part Time Salary	0.00	0.00	0.00
111A92	UNH Stormwater Center	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111A92	UNH Stormwater Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A92	UNH Stormwater Center	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111A92	UNH Stormwater Center	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111A92	UNH Stormwater Center	61SNSH	Student Labor	0.00	0.00	0.00
111A92	UNH Stormwater Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A92	UNH Stormwater Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A92	UNH Stormwater Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A92	UNH Stormwater Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A92	UNH Stormwater Center	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111A92	UNH Stormwater Center	710	Travel	0.00	0.00	0.00
111A92	UNH Stormwater Center	710000	In-State Travel	0.00	0.00	0.00
111A92	UNH Stormwater Center	710100	Out-of-State Travel	0.00	0.00	0.00
111A92	UNH Stormwater Center	710300	Conference Registration Fees	0.00	0.00	0.00
111A92	UNH Stormwater Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A92	UNH Stormwater Center	711100	Supplies-General	0.00	0.00	0.00
111A92	UNH Stormwater Center	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111A92	UNH Stormwater Center	7112	Research Supplies	0.00	0.00	0.00
111A92	UNH Stormwater Center	711200	Research Supplies	0.00	0.00	0.00
111A92	UNH Stormwater Center	713000	Printing & Copying-General	0.00	0.00	0.00
111A92	UNH Stormwater Center	714000	Postage-General	0.00	0.00	0.00
111A92	UNH Stormwater Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111A92	UNH Stormwater Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A92	UNH Stormwater Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A92	UNH Stormwater Center	716100	Rentals & Leases-General	0.00	0.00	0.00
111A92	UNH Stormwater Center	717200	Other Professional Services-General	0.00	0.00	0.00
111A92	UNH Stormwater Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A92	UNH Stormwater Center	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111A92	UNH Stormwater Center	718000	Telecom-General	0.00	0.00	0.00
111A92	UNH Stormwater Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111A92	UNH Stormwater Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111A92	UNH Stormwater Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A92	UNH Stormwater Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A92	UNH Stormwater Center	719100	Membership Dues & Fees	0.00	0.00	0.00
111A92	UNH Stormwater Center	71C600	Insurance	0.00	0.00	0.00
111A92	UNH Stormwater Center	740000	Cap Equipment	0.00	0.00	0.00
111A92	UNH Stormwater Center	760300	F&A Expenditures	0.00	0.00	0.00
111A93	Sediment Remediation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A93	Sediment Remediation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111A93	Sediment Remediation	611F60	Faculty NTT Research	0.00	0.00	0.00
111A93	Sediment Remediation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A93	Sediment Remediation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A93	Sediment Remediation	611Q90	Post Doc	0.00	0.00	0.00
111A93	Sediment Remediation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111A93	Sediment Remediation	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A93	Sediment Remediation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A93	Sediment Remediation	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A93	Sediment Remediation	615F10	PAT	0.00	0.00	0.00
111A93	Sediment Remediation	615F1R	Retro PAT	0.00	0.00	0.00
111A93	Sediment Remediation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A93	Sediment Remediation	61CPEX	Part Time Salary	0.00	0.00	0.00
111A93	Sediment Remediation	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A93	Sediment Remediation	61SNSH	Student Labor	0.00	0.00	0.00
111A93	Sediment Remediation	61SNWS	College Work Study	0.00	0.00	0.00
111A93	Sediment Remediation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A93	Sediment Remediation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A93	Sediment Remediation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A93	Sediment Remediation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A93	Sediment Remediation	710	Travel	0.00	0.00	0.00
111A93	Sediment Remediation	710000	In-State Travel	0.00	0.00	0.00
111A93	Sediment Remediation	710100	Out-of-State Travel	0.00	0.00	0.00
111A93	Sediment Remediation	710300	Conference Registration Fees	0.00	0.00	0.00
111A93	Sediment Remediation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A93	Sediment Remediation	711100	Supplies-General	0.00	0.00	0.00
111A93	Sediment Remediation	7112	Research Supplies	0.00	0.00	0.00
111A93	Sediment Remediation	711200	Research Supplies	0.00	0.00	0.00
111A93	Sediment Remediation	713000	Printing & Copying-General	0.00	0.00	0.00
111A93	Sediment Remediation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A93	Sediment Remediation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A93	Sediment Remediation	716100	Rentals & Leases-General	0.00	0.00	0.00
111A93	Sediment Remediation	716110	Rentals-Copier	0.00	0.00	0.00
111A93	Sediment Remediation	717200	Other Professional Services-General	0.00	0.00	0.00
111A93	Sediment Remediation	719100	Membership Dues & Fees	0.00	0.00	0.00
111A93	Sediment Remediation	719200	Employee Recruiting-General	0.00	0.00	0.00
111A93	Sediment Remediation	71C600	Insurance	0.00	0.00	0.00
111A93	Sediment Remediation	730001	Subcontracts 01	0.00	0.00	0.00
111A93	Sediment Remediation	740000	Cap Equipment	0.00	0.00	0.00
111A93	Sediment Remediation	760300	F&A Expenditures	0.00	0.00	0.00
111A95	2006 Northeast Consortium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A95	2006 Northeast Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
111A95	2006 Northeast Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A95	2006 Northeast Consortium	615F10	PAT	0.00	0.00	0.00
111A95	2006 Northeast Consortium	615F1R	Retro PAT	0.00	0.00	0.00
111A95	2006 Northeast Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A95	2006 Northeast Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A95	2006 Northeast Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710	Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710000	In-State Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710200	Foreign Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	711100	Supplies-General	0.00	0.00	0.00
111A95	2006 Northeast Consortium	7112	Research Supplies	0.00	0.00	0.00
111A95	2006 Northeast Consortium	711200	Research Supplies	0.00	0.00	0.00
111A95	2006 Northeast Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
111A95	2006 Northeast Consortium	714000	Postage-General	0.00	0.00	0.00
111A95	2006 Northeast Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A95	2006 Northeast Consortium	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111A95	2006 Northeast Consortium	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111A95	2006 Northeast Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111A95	2006 Northeast Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111A95	2006 Northeast Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A95	2006 Northeast Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	760300	F&A Expenditures	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	611F60	Faculty NTT Research	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	615F10	PAT	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	615F1R	Retro PAT	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111A96	2006 Nrthest Cnsrtm Coop Rsrch	710100	Out-of-State Travel	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	710200	Foreign Travel	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	7112	Research Supplies	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	711200	Research Supplies	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	713000	Printing & Copying-General	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	713010	Printing & Copying-Publications	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730001	Subcontracts 01	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730002	Subcontracts 02	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730003	Subcontracts 03	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730006	Subcontracts 06	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730007	Subcontracts 07	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730008	Subcontracts 08	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730009	Subcontracts 09	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730012	Subcontracts 12	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730013	Subcontracts 13	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730014	Subcontracts 14	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730017	Subcontracts 17	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730018	Subcontracts 18	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730019	Subcontracts 19	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730023	Subcontracts 23	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730024	Subcontracts 24	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730025	Subcontracts 25	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	760300	F&A Expenditures	0.00	0.00	0.00
111A97	2006 Nrthst Cnsrtm UNH Rsrch	7112	Research Supplies	0.00	0.00	0.00
111A97	2006 Nrthst Cnsrtm UNH Rsrch	711200	Research Supplies	0.00	0.00	0.00
111A97	2006 Nrthst Cnsrtm UNH Rsrch	760300	F&A Expenditures	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	730001	Subcontracts 01	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	730022	Subcontracts 22	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	760300	F&A Expenditures	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	710	Travel	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	710100	Out-of-State Travel	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	710200	Foreign Travel	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	711100	Supplies-General	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	7112	Research Supplies	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	711200	Research Supplies	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	615F10	PAT	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	616F10	Extension Educator	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	710	Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	710100	Out-of-State Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	710200	Foreign Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	7112	Research Supplies	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	711200	Research Supplies	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	713000	Printing & Copying-General	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	730001	Subcontracts 01	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	730004	Subcontracts 04	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	730005	Subcontracts 05	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	730021	Subcontracts 21	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	760300	F&A Expenditures	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B02	AMAC Environmental Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	7112	Research Supplies	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	711200	Research Supplies	0.00	0.00	0.00
111B02	AMAC Environmental Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	611F60	Faculty NTT Research	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	61SNWS	College Work Study	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	710	Travel	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	710100	Out-of-State Travel	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	7112	Research Supplies	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	711200	Research Supplies	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	714030	Postage-Express Mail	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	717200	Other Professional Services-General	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	730001	Subcontracts 01	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	730010	Subcontracts 10	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	760300	F&A Expenditures	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	616F10	Extension Educator	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	61CPEX	Part Time Salary	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	710100	Out-of-State Travel	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	717200	Other Professional Services-General	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B04	NST CONSRTM-Haddock Pot Rsrc	760300	F&A Expenditures	0.00	0.00	0.00
111B06	SC Historical Data Gulf Maine	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B06	SC Historical Data Gulf Maine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B06	SC Historical Data Gulf Maine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B06	SC Historical Data Gulf Maine	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B07	2006 Administration	611F60	Faculty NTT Research	0.00	0.00	0.00
111B07	2006 Administration	615F10	PAT	0.00	0.00	0.00
111B07	2006 Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B07	2006 Administration	61JBEX	Casual - Exempt	0.00	0.00	0.00
111B07	2006 Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B07	2006 Administration	710100	Out-of-State Travel	0.00	0.00	0.00
111B07	2006 Administration	710200	Foreign Travel	0.00	0.00	0.00
111B07	2006 Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B07	2006 Administration	713000	Printing & Copying-General	0.00	0.00	0.00
111B07	2006 Administration	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B07	2006 Administration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B07	2006 Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B08	2006 Competitive Grants	730001	Subcontracts 01	0.00	0.00	0.00
111B08	2006 Competitive Grants	730015	Subcontracts 15	0.00	0.00	0.00
111B09	2006 Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B09	2006 Research	611F60	Faculty NTT Research	0.00	0.00	0.00
111B09	2006 Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B09	2006 Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B09	2006 Research	611Q90	Post Doc	0.00	0.00	0.00
111B09	2006 Research	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B09	2006 Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B09	2006 Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B09	2006 Research	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B09	2006 Research	615F1R	Retro PAT	0.00	0.00	0.00
111B09	2006 Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B09	2006 Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111B09	2006 Research	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111B09	2006 Research	61JBEX	Casual - Exempt	0.00	0.00	0.00
111B09	2006 Research	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111B09	2006 Research	61SNWS	College Work Study	0.00	0.00	0.00
111B09	2006 Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B09	2006 Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B09	2006 Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B09	2006 Research	710	Travel	0.00	0.00	0.00
111B09	2006 Research	710100	Out-of-State Travel	0.00	0.00	0.00
111B09	2006 Research	710200	Foreign Travel	0.00	0.00	0.00
111B09	2006 Research	710300	Conference Registration Fees	0.00	0.00	0.00
111B09	2006 Research	710310	Workshop Registration Fees	0.00	0.00	0.00
111B09	2006 Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B09	2006 Research	7112	Research Supplies	0.00	0.00	0.00
111B09	2006 Research	711200	Research Supplies	0.00	0.00	0.00
111B09	2006 Research	713000	Printing & Copying-General	0.00	0.00	0.00
111B09	2006 Research	714030	Postage-Express Mail	0.00	0.00	0.00
111B09	2006 Research	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B09	2006 Research	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B09	2006 Research	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111B09	2006 Research	716100	Rentals & Leases-General	0.00	0.00	0.00
111B09	2006 Research	716120	Rentals-Property or Room	0.00	0.00	0.00
111B09	2006 Research	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B09	2006 Research	717200	Other Professional Services-General	0.00	0.00	0.00
111B09	2006 Research	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111B09	2006 Research	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111B09	2006 Research	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B09	2006 Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B09	2006 Research	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B09	2006 Research	730001	Subcontracts 01	0.00	0.00	0.00
111B09	2006 Research	730018	Subcontracts 18	0.00	0.00	0.00
111B09	2006 Research	730019	Subcontracts 19	0.00	0.00	0.00
111B09	2006 Research	730020	Subcontracts 20	0.00	0.00	0.00
111B09	2006 Research	740000	Cap Equipment	0.00	0.00	0.00
111B09	2006 Research	760300	F&A Expenditures	0.00	0.00	0.00
111B10	2006 Education Initiative	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B10	2006 Education Initiative	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B10	2006 Education Initiative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B10	2006 Education Initiative	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111B10	2006 Education Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B10	2006 Education Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B10	2006 Education Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B10	2006 Education Initiative	710	Travel	0.00	0.00	0.00
111B10	2006 Education Initiative	710200	Foreign Travel	0.00	0.00	0.00
111B10	2006 Education Initiative	7112	Research Supplies	0.00	0.00	0.00
111B10	2006 Education Initiative	711200	Research Supplies	0.00	0.00	0.00
111B10	2006 Education Initiative	760300	F&A Expenditures	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	615F10	PAT	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	61CPEX	Part Time Salary	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	710100	Out-of-State Travel	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	7112	Research Supplies	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	711200	Research Supplies	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	714000	Postage-General	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B11	NE Cnsrtm Juvenile Shrimp Trap	730015	Subcontracts 15	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	730016	Subcontracts 16	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	760300	F&A Expenditures	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	611F60	Faculty NTT Research	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	615F10	PAT	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	617F10	Operating Staff	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	710	Travel	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	710100	Out-of-State Travel	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	710300	Conference Registration Fees	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	7112	Research Supplies	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	711200	Research Supplies	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	714030	Postage-Express Mail	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	717200	Other Professional Services-General	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	760300	F&A Expenditures	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	611F60	Faculty NTT Research	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	710	Travel	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	710100	Out-of-State Travel	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	7112	Research Supplies	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	711200	Research Supplies	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	760300	F&A Expenditures	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	710	Travel	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	7112	Research Supplies	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	711200	Research Supplies	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	717200	Other Professional Services-General	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	760300	F&A Expenditures	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	710	Travel	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	710200	Foreign Travel	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	7112	Research Supplies	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	711200	Research Supplies	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	717200	Other Professional Services-General	0.00	0.00	0.00
111B17	Dist Migration & Beh of Mola	760300	F&A Expenditures	0.00	0.00	0.00
111B19	Social Landscape Analysis	613N70	Graduate Fellow	0.00	0.00	0.00
111B19	Social Landscape Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B19	Social Landscape Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B19	Social Landscape Analysis	760300	F&A Expenditures	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	615F10	PAT	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	7112	Research Supplies	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	711200	Research Supplies	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B24	AMAC 07 Pri Infra Support	710305	Registration Fees-Other	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	711000	Purchasing Cards	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	7112	Research Supplies	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	711200	Research Supplies	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	717200	Other Professional Services-General	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	71C610	Insurance-Liability	0.00	0.00	0.00
111B24	AMAC 07 Pri Infra Support	760300	F&A Expenditures	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	615F10	PAT	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	61CPEX	Part Time Salary	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	710	Travel	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	710100	Out-of-State Travel	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	710200	Foreign Travel	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	710300	Conference Registration Fees	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	7112	Research Supplies	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	711200	Research Supplies	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	713000	Printing & Copying-General	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	714000	Postage-General	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	714030	Postage-Express Mail	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	717200	Other Professional Services-General	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	718000	Telecom-General	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	719100	Membership Dues & Fees	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	760300	F&A Expenditures	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	61CPEX	Part Time Salary	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	7112	Research Supplies	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	711200	Research Supplies	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	615F10	PAT	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	710	Travel	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	710200	Foreign Travel	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	7112	Research Supplies	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	711200	Research Supplies	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B27	AMAC 2007 Envior Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	61JBEX	Casual - Exempt	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	61SNSH	Student Labor	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	710	Travel	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	710100	Out-of-State Travel	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	710200	Foreign Travel	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	7112	Research Supplies	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	711200	Research Supplies	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	714030	Postage-Express Mail	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	740000	Cap Equipment	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	760300	F&A Expenditures	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	617F10	Operating Staff	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	710	Travel	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	7112	Research Supplies	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	711200	Research Supplies	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	713010	Printing & Copying-Publications	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	760300	F&A Expenditures	0.00	0.00	0.00
111B30	New Initiative Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B30	New Initiative Research	611F60	Faculty NTT Research	0.00	0.00	0.00
111B30	New Initiative Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B30	New Initiative Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B30	New Initiative Research	611Q90	Post Doc	0.00	0.00	0.00
111B30	New Initiative Research	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B30	New Initiative Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B30	New Initiative Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B30	New Initiative Research	615F10	PAT	0.00	0.00	0.00
111B30	New Initiative Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B30	New Initiative Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B30	New Initiative Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B30	New Initiative Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B30	New Initiative Research	710	Travel	0.00	0.00	0.00
111B30	New Initiative Research	710100	Out-of-State Travel	0.00	0.00	0.00
111B30	New Initiative Research	710200	Foreign Travel	0.00	0.00	0.00
111B30	New Initiative Research	710300	Conference Registration Fees	0.00	0.00	0.00
111B30	New Initiative Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B30	New Initiative Research	7112	Research Supplies	0.00	0.00	0.00
111B30	New Initiative Research	711200	Research Supplies	0.00	0.00	0.00
111B30	New Initiative Research	714030	Postage-Express Mail	0.00	0.00	0.00
111B30	New Initiative Research	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B30	New Initiative Research	716100	Rentals & Leases-General	0.00	0.00	0.00
111B30	New Initiative Research	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B30	New Initiative Research	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B30	New Initiative Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B30	New Initiative Research	730001	Subcontracts 01	0.00	0.00	0.00
111B30	New Initiative Research	730002	Subcontracts 02	0.00	104,459.43	104,459.43
111B30	New Initiative Research	760300	F&A Expenditures	0.00	0.00	0.00
111B31	Program Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B31	Program Support	615F10	PAT	0.00	0.00	0.00
111B31	Program Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B31	Program Support	710	Travel	0.00	0.00	0.00
111B31	Program Support	710100	Out-of-State Travel	0.00	0.00	0.00
111B31	Program Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B31	Program Support	7112	Research Supplies	0.00	0.00	0.00
111B31	Program Support	711200	Research Supplies	0.00	0.00	0.00
111B31	Program Support	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	615F10	PAT	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	615F1R	Retro PAT	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	617F10	Operating Staff	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	61SNSH	Student Labor	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710	Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710000	In-State Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710100	Out-of-State Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710200	Foreign Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710300	Conference Registration Fees	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	711100	Supplies-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	7112	Research Supplies	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	711200	Research Supplies	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	713000	Printing & Copying-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	714000	Postage-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716100	Rentals & Leases-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716110	Rentals-Copier	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716120	Rentals-Property or Room	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716122	Rental off site research facilities	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	717200	Other Professional Services-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	718000	Telecom-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	719120	Membership-SIP	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	760300	F&A Expenditures	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	780100	Electricity	0.00	0.00	0.00
111B33	CRRC Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B33	CRRC Education	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B33	CRRC Education	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B33	CRRC Education	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B33	CRRC Education	61SNSH	Student Labor	0.00	0.00	0.00
111B33	CRRC Education	61SNWS	College Work Study	0.00	0.00	0.00
111B33	CRRC Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B33	CRRC Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B33	CRRC Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B33	CRRC Education	710	Travel	0.00	0.00	0.00
111B33	CRRC Education	710300	Conference Registration Fees	0.00	0.00	0.00
111B33	CRRC Education	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B33	CRRC Education	7112	Research Supplies	0.00	0.00	0.00
111B33	CRRC Education	711200	Research Supplies	0.00	0.00	0.00
111B33	CRRC Education	713000	Printing & Copying-General	0.00	0.00	0.00
111B33	CRRC Education	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111B33	CRRC Education	717200	Other Professional Services-General	0.00	0.00	0.00
111B33	CRRC Education	718000	Telecom-General	0.00	0.00	0.00
111B33	CRRC Education	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B33	CRRC Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B33	CRRC Education	760300	F&A Expenditures	0.00	0.00	0.00
111B34	CRRC Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B34	CRRC Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B34	CRRC Outreach	710	Travel	0.00	0.00	0.00
111B34	CRRC Outreach	710000	In-State Travel	0.00	0.00	0.00
111B34	CRRC Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
111B34	CRRC Outreach	710200	Foreign Travel	0.00	0.00	0.00
111B34	CRRC Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
111B34	CRRC Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B34	CRRC Outreach	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111B34	CRRC Outreach	7112	Research Supplies	0.00	0.00	0.00
111B34	CRRC Outreach	711200	Research Supplies	0.00	0.00	0.00
111B34	CRRC Outreach	713000	Printing & Copying-General	0.00	0.00	0.00
111B34	CRRC Outreach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111B34	CRRC Outreach	716100	Rentals & Leases-General	0.00	0.00	0.00
111B34	CRRC Outreach	716110	Rentals-Copier	0.00	0.00	0.00
111B34	CRRC Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
111B34	CRRC Outreach	718000	Telecom-General	0.00	0.00	0.00
111B34	CRRC Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B34	CRRC Outreach	760300	F&A Expenditures	0.00	0.00	0.00
111B35	CRRC Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B35	CRRC Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B35	CRRC Research	7112	Research Supplies	0.00	0.00	0.00
111B35	CRRC Research	717200	Other Professional Services-General	0.00	0.00	0.00
111B35	CRRC Research	730001	Subcontracts 01	0.00	0.00	0.00
111B35	CRRC Research	730002	Subcontracts 02	0.00	0.00	0.00
111B35	CRRC Research	730003	Subcontracts 03	0.00	0.00	0.00
111B35	CRRC Research	730004	Subcontracts 04	0.00	0.00	0.00
111B35	CRRC Research	730006	Subcontracts 06	0.00	0.00	0.00
111B35	CRRC Research	730007	Subcontracts 07	0.00	10,000.00	10,000.00
111B35	CRRC Research	760300	F&A Expenditures	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	615F10	PAT	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	617F10	Operating Staff	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	710	Travel	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	7112	Research Supplies	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	711200	Research Supplies	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	7112	Research Supplies	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B38	AMAC 07 Envior Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111B39	Web Based Technologies	611F60	Faculty NTT Research	0.00	0.00	0.00
111B39	Web Based Technologies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B39	Web Based Technologies	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B39	Web Based Technologies	615F10	PAT	0.00	0.00	0.00
111B39	Web Based Technologies	616F10	Extension Educator	0.00	0.00	0.00
111B39	Web Based Technologies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B39	Web Based Technologies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B39	Web Based Technologies	710	Travel	0.00	0.00	0.00
111B39	Web Based Technologies	710000	In-State Travel	0.00	0.00	0.00
111B39	Web Based Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
111B39	Web Based Technologies	710300	Conference Registration Fees	0.00	0.00	0.00
111B39	Web Based Technologies	7112	Research Supplies	0.00	0.00	0.00
111B39	Web Based Technologies	711200	Research Supplies	0.00	0.00	0.00
111B39	Web Based Technologies	717200	Other Professional Services-General	0.00	0.00	0.00
111B39	Web Based Technologies	730001	Subcontracts 01	0.00	0.00	0.00
111B39	Web Based Technologies	730022	Subcontracts 22	0.00	0.00	0.00
111B39	Web Based Technologies	760300	F&A Expenditures	0.00	0.00	0.00
111B40	AIRMAP Component I	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B40	AIRMAP Component I	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111B40	AIRMAP Component I	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111B40	AIRMAP Component I	611F60	Faculty NTT Research	0.00	0.00	0.00
111B40	AIRMAP Component I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B40	AIRMAP Component I	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B40	AIRMAP Component I	611Q90	Post Doc	0.00	0.00	0.00
111B40	AIRMAP Component I	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B40	AIRMAP Component I	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B40	AIRMAP Component I	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B40	AIRMAP Component I	615F10	PAT	0.00	0.00	0.00
111B40	AIRMAP Component I	615F1R	Retro PAT	0.00	0.00	0.00
111B40	AIRMAP Component I	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B40	AIRMAP Component I	61CPEX	Part Time Salary	0.00	0.00	0.00
111B40	AIRMAP Component I	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B40	AIRMAP Component I	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111B40	AIRMAP Component I	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111B40	AIRMAP Component I	61SNSH	Student Labor	0.00	0.00	0.00
111B40	AIRMAP Component I	61SNWS	College Work Study	0.00	0.00	0.00
111B40	AIRMAP Component I	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B40	AIRMAP Component I	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B40	AIRMAP Component I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B40	AIRMAP Component I	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B40	AIRMAP Component I	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111B40	AIRMAP Component I	710	Travel	0.00	0.00	0.00
111B40	AIRMAP Component I	710000	In-State Travel	0.00	0.00	0.00
111B40	AIRMAP Component I	710100	Out-of-State Travel	0.00	0.00	0.00
111B40	AIRMAP Component I	7112	Research Supplies	0.00	0.00	0.00
111B40	AIRMAP Component I	711200	Research Supplies	0.00	0.00	0.00
111B40	AIRMAP Component I	714000	Postage-General	0.00	0.00	0.00
111B40	AIRMAP Component I	714030	Postage-Express Mail	0.00	0.00	0.00
111B40	AIRMAP Component I	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B40	AIRMAP Component I	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111B40	AIRMAP Component I	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111B40	AIRMAP Component I	716100	Rentals & Leases-General	0.00	0.00	0.00
111B40	AIRMAP Component I	717200	Other Professional Services-General	0.00	0.00	0.00
111B40	AIRMAP Component I	718000	Telecom-General	0.00	0.00	0.00
111B40	AIRMAP Component I	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111B40	AIRMAP Component I	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B40	AIRMAP Component I	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B40	AIRMAP Component I	730001	Subcontracts 01	0.00	0.00	0.00
111B40	AIRMAP Component I	760300	F&A Expenditures	0.00	0.00	0.00
111B41	AIRMAP Component II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B41	AIRMAP Component II	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111B41	AIRMAP Component II	611F60	Faculty NTT Research	0.00	0.00	0.00
111B41	AIRMAP Component II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B41	AIRMAP Component II	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B41	AIRMAP Component II	611Q90	Post Doc	0.00	0.00	0.00
111B41	AIRMAP Component II	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B41	AIRMAP Component II	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B41	AIRMAP Component II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B41	AIRMAP Component II	615F10	PAT	0.00	0.00	0.00
111B41	AIRMAP Component II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B41	AIRMAP Component II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B41	AIRMAP Component II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B41	AIRMAP Component II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B41	AIRMAP Component II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B41	AIRMAP Component II	710	Travel	0.00	0.00	0.00
111B41	AIRMAP Component II	710000	In-State Travel	0.00	0.00	0.00
111B41	AIRMAP Component II	7112	Research Supplies	0.00	0.00	0.00
111B41	AIRMAP Component II	711200	Research Supplies	0.00	0.00	0.00
111B41	AIRMAP Component II	713000	Printing & Copying-General	0.00	0.00	0.00
111B41	AIRMAP Component II	714030	Postage-Express Mail	0.00	0.00	0.00
111B41	AIRMAP Component II	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111B41	AIRMAP Component II	718000	Telecom-General	0.00	0.00	0.00
111B41	AIRMAP Component II	760300	F&A Expenditures	0.00	0.00	0.00
111B42	AIRMAP Component III	611F60	Faculty NTT Research	0.00	0.00	0.00
111B42	AIRMAP Component III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B42	AIRMAP Component III	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B42	AIRMAP Component III	611Q90	Post Doc	0.00	0.00	0.00
111B42	AIRMAP Component III	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B42	AIRMAP Component III	615F10	PAT	0.00	0.00	0.00
111B42	AIRMAP Component III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B42	AIRMAP Component III	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111B42	AIRMAP Component III	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B42	AIRMAP Component III	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B42	AIRMAP Component III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B42	AIRMAP Component III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B42	AIRMAP Component III	710	Travel	0.00	0.00	0.00
111B42	AIRMAP Component III	710000	In-State Travel	0.00	0.00	0.00
111B42	AIRMAP Component III	7112	Research Supplies	0.00	0.00	0.00
111B42	AIRMAP Component III	711200	Research Supplies	0.00	0.00	0.00
111B42	AIRMAP Component III	714030	Postage-Express Mail	0.00	0.00	0.00
111B42	AIRMAP Component III	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B42	AIRMAP Component III	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111B42	AIRMAP Component III	718000	Telecom-General	0.00	0.00	0.00
111B42	AIRMAP Component III	760300	F&A Expenditures	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	615F10	PAT	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	710	Travel	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	710000	In-State Travel	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	710100	Out-of-State Travel	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	7112	Research Supplies	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	711200	Research Supplies	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	760300	F&A Expenditures	0.00	0.00	0.00
111B44	NE Consort 07 Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B44	NE Consort 07 Admin	611F60	Faculty NTT Research	0.00	0.00	0.00
111B44	NE Consort 07 Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B44	NE Consort 07 Admin	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B44	NE Consort 07 Admin	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111B44	NE Consort 07 Admin	615F10	PAT	0.00	0.00	0.00
111B44	NE Consort 07 Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B44	NE Consort 07 Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B44	NE Consort 07 Admin	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111B44	NE Consort 07 Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B44	NE Consort 07 Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B44	NE Consort 07 Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B44	NE Consort 07 Admin	710	Travel	0.00	0.00	0.00
111B44	NE Consort 07 Admin	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B44	NE Consort 07 Admin	710100	Out-of-State Travel	0.00	0.00	0.00
111B44	NE Consort 07 Admin	710200	Foreign Travel	0.00	0.00	0.00
111B44	NE Consort 07 Admin	710300	Conference Registration Fees	0.00	0.00	0.00
111B44	NE Consort 07 Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B44	NE Consort 07 Admin	7112	Research Supplies	0.00	0.00	0.00
111B44	NE Consort 07 Admin	711200	Research Supplies	0.00	0.00	0.00
111B44	NE Consort 07 Admin	713000	Printing & Copying-General	0.00	0.00	0.00
111B44	NE Consort 07 Admin	713010	Printing & Copying-Publications	0.00	0.00	0.00
111B44	NE Consort 07 Admin	714000	Postage-General	0.00	0.00	0.00
111B44	NE Consort 07 Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111B44	NE Consort 07 Admin	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111B44	NE Consort 07 Admin	717200	Other Professional Services-General	0.00	0.00	0.00
111B44	NE Consort 07 Admin	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111B44	NE Consort 07 Admin	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111B44	NE Consort 07 Admin	718000	Telecom-General	0.00	0.00	0.00
111B44	NE Consort 07 Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111B44	NE Consort 07 Admin	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111B44	NE Consort 07 Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B44	NE Consort 07 Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B44	NE Consort 07 Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
111B44	NE Consort 07 Admin	730001	Subcontracts 01	0.00	0.00	0.00
111B44	NE Consort 07 Admin	730008	Subcontracts 08	0.00	0.00	0.00
111B44	NE Consort 07 Admin	760300	F&A Expenditures	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730001	Subcontracts 01	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730002	Subcontracts 02	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730003	Subcontracts 03	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730004	Subcontracts 04	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730005	Subcontracts 05	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730006	Subcontracts 06	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730007	Subcontracts 07	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730009	Subcontracts 09	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730010	Subcontracts 10	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	730011	Subcontracts 11	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	760300	F&A Expenditures	0.00	0.00	0.00
111B47	Program Development	611Q90	Post Doc	0.00	0.00	0.00
111B47	Program Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B47	Program Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B47	Program Development	710	Travel	0.00	0.00	0.00
111B47	Program Development	7112	Research Supplies	0.00	0.00	0.00
111B47	Program Development	711200	Research Supplies	0.00	0.00	0.00
111B47	Program Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B48	Program Development	611Q90	Post Doc	0.00	0.00	0.00
111B48	Program Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B48	Program Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B50	Program Development	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B50	Program Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B50	Program Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B50	Program Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B50	Program Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B50	Program Development	7112	Research Supplies	0.00	0.00	0.00
111B50	Program Development	711200	Research Supplies	0.00	0.00	0.00
111B52	Program Management	611F60	Faculty NTT Research	0.00	0.00	0.00
111B52	Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B52	Program Management	615F10	PAT	0.00	0.00	0.00
111B52	Program Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B52	Program Management	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111B52	Program Management	617F10	Operating Staff	0.00	0.00	0.00
111B52	Program Management	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
111B52	Program Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B52	Program Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B52	Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B52	Program Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B52	Program Management	710	Travel	0.00	0.00	0.00
111B52	Program Management	710000	In-State Travel	0.00	0.00	0.00
111B52	Program Management	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B52	Program Management	710300	Conference Registration Fees	0.00	0.00	0.00
111B52	Program Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B52	Program Management	711000	Purchasing Cards	0.00	0.00	0.00
111B52	Program Management	7112	Research Supplies	0.00	0.00	0.00
111B52	Program Management	711200	Research Supplies	0.00	0.00	0.00
111B52	Program Management	713000	Printing & Copying-General	0.00	0.00	0.00
111B52	Program Management	714000	Postage-General	0.00	0.00	0.00
111B52	Program Management	716100	Rentals & Leases-General	0.00	0.00	0.00
111B52	Program Management	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B52	Program Management	718000	Telecom-General	0.00	0.00	0.00
111B52	Program Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111B52	Program Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B52	Program Management	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111B52	Program Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B53	Communications and Info Progrm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B53	Communications and Info Progrm	615F10	PAT	0.00	0.00	0.00
111B53	Communications and Info Progrm	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111B53	Communications and Info Progrm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B53	Communications and Info Progrm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B53	Communications and Info Progrm	710	Travel	0.00	0.00	0.00
111B53	Communications and Info Progrm	710000	In-State Travel	0.00	0.00	0.00
111B53	Communications and Info Progrm	710300	Conference Registration Fees	0.00	0.00	0.00
111B53	Communications and Info Progrm	7112	Research Supplies	0.00	0.00	0.00
111B53	Communications and Info Progrm	711200	Research Supplies	0.00	0.00	0.00
111B53	Communications and Info Progrm	713000	Printing & Copying-General	0.00	0.00	0.00
111B53	Communications and Info Progrm	714000	Postage-General	0.00	0.00	0.00
111B53	Communications and Info Progrm	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B53	Communications and Info Progrm	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111B53	Communications and Info Progrm	760300	F&A Expenditures	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	611F60	Faculty NTT Research	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	61SNSH	Student Labor	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	711200	Research Supplies	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	716100	Rentals & Leases-General	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	717200	Other Professional Services-General	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	760300	F&A Expenditures	0.00	0.00	0.00
111B55	Lobster Fishery	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B55	Lobster Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B55	Lobster Fishery	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B55	Lobster Fishery	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B55	Lobster Fishery	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B55	Lobster Fishery	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111B55	Lobster Fishery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B55	Lobster Fishery	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111B55	Lobster Fishery	61CBHS	Part Time - Shift	0.00	0.00	0.00
111B55	Lobster Fishery	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B55	Lobster Fishery	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111B55	Lobster Fishery	61SNSH	Student Labor	0.00	0.00	0.00
111B55	Lobster Fishery	61SNWS	College Work Study	0.00	0.00	0.00
111B55	Lobster Fishery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B55	Lobster Fishery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B55	Lobster Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B55	Lobster Fishery	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B55	Lobster Fishery	710	Travel	0.00	0.00	0.00
111B55	Lobster Fishery	7112	Research Supplies	0.00	0.00	0.00
111B55	Lobster Fishery	711200	Research Supplies	0.00	0.00	0.00
111B55	Lobster Fishery	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B55	Lobster Fishery	716120	Rentals-Property or Room	0.00	0.00	0.00
111B55	Lobster Fishery	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B55	Lobster Fishery	717000	Consulting-General	0.00	0.00	0.00
111B55	Lobster Fishery	717200	Other Professional Services-General	0.00	0.00	0.00
111B55	Lobster Fishery	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B55	Lobster Fishery	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B55	Lobster Fishery	760300	F&A Expenditures	0.00	0.00	0.00
111B56	Coastal Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B56	Coastal Communities	616F10	Extension Educator	0.00	0.00	0.00
111B56	Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B56	Coastal Communities	718000	Telecom-General	0.00	0.00	0.00
111B56	Coastal Communities	760300	F&A Expenditures	0.00	0.00	0.00
111B57	Program Development	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B57	Program Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B57	Program Development	7111	Supplies	0.00	0.00	0.00
111B57	Program Development	7112	Research Supplies	0.00	0.00	0.00
111B57	Program Development	711200	Research Supplies	0.00	0.00	0.00
111B57	Program Development	713000	Printing & Copying-General	0.00	0.00	0.00
111B57	Program Development	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B57	Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B58	Dartmouth Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
111B58	Dartmouth Subcontract	730003	Subcontracts 03	0.00	(544.28)	(544.28)
111B59	Mark Wiley Extension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B59	Mark Wiley Extension	616F10	Extension Educator	0.00	0.00	0.00
111B59	Mark Wiley Extension	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B59	Mark Wiley Extension	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B59	Mark Wiley Extension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B59	Mark Wiley Extension	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B59	Mark Wiley Extension	710	Travel	0.00	0.00	0.00
111B59	Mark Wiley Extension	710100	Out-of-State Travel	0.00	0.00	0.00
111B59	Mark Wiley Extension	710300	Conference Registration Fees	0.00	0.00	0.00
111B59	Mark Wiley Extension	7112	Research Supplies	0.00	0.00	0.00
111B59	Mark Wiley Extension	713000	Printing & Copying-General	0.00	0.00	0.00
111B59	Mark Wiley Extension	719100	Membership Dues & Fees	0.00	0.00	0.00
111B60	Vibrios in Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B60	Vibrios in Great Bay	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B60	Vibrios in Great Bay	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B60	Vibrios in Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B60	Vibrios in Great Bay	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111B60	Vibrios in Great Bay	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111B60	Vibrios in Great Bay	61SNSH	Student Labor	0.00	0.00	0.00
111B60	Vibrios in Great Bay	61SNWS	College Work Study	0.00	0.00	0.00
111B60	Vibrios in Great Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B60	Vibrios in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B60	Vibrios in Great Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B60	Vibrios in Great Bay	710	Travel	0.00	0.00	0.00
111B60	Vibrios in Great Bay	710300	Conference Registration Fees	0.00	0.00	0.00
111B60	Vibrios in Great Bay	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B60	Vibrios in Great Bay	7112	Research Supplies	0.00	0.00	0.00
111B60	Vibrios in Great Bay	711200	Research Supplies	0.00	0.00	0.00
111B60	Vibrios in Great Bay	713000	Printing & Copying-General	0.00	0.00	0.00
111B60	Vibrios in Great Bay	714000	Postage-General	0.00	0.00	0.00
111B60	Vibrios in Great Bay	714030	Postage-Express Mail	0.00	0.00	0.00
111B60	Vibrios in Great Bay	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B60	Vibrios in Great Bay	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B60	Vibrios in Great Bay	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B60	Vibrios in Great Bay	730001	Subcontracts 01	0.00	0.00	0.00
111B60	Vibrios in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
111B61	Undergraduate Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B61	Undergraduate Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B61	Undergraduate Research	615F10	PAT	0.00	0.00	0.00
111B61	Undergraduate Research	61SNSH	Student Labor	0.00	0.00	0.00
111B61	Undergraduate Research	61SNWS	College Work Study	0.00	0.00	0.00
111B61	Undergraduate Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B61	Undergraduate Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B61	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B61	Undergraduate Research	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B61	Undergraduate Research	7112	Research Supplies	0.00	0.00	0.00
111B61	Undergraduate Research	711200	Research Supplies	0.00	0.00	0.00
111B61	Undergraduate Research	713000	Printing & Copying-General	0.00	0.00	0.00
111B61	Undergraduate Research	715000	Non-Cap Equip-General	0.00	0.00	0.00
111B61	Undergraduate Research	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B61	Undergraduate Research	717200	Other Professional Services-General	0.00	0.00	0.00
111B61	Undergraduate Research	760300	F&A Expenditures	0.00	0.00	0.00
111B62	Brian Doyle Extension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B62	Brian Doyle Extension	615F10	PAT	0.00	0.00	0.00
111B62	Brian Doyle Extension	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B62	Brian Doyle Extension	616F10	Extension Educator	0.00	0.00	0.00
111B62	Brian Doyle Extension	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111B62	Brian Doyle Extension	617F10	Operating Staff	0.00	0.00	0.00
111B62	Brian Doyle Extension	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B62	Brian Doyle Extension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B62	Brian Doyle Extension	710	Travel	0.00	0.00	0.00
111B62	Brian Doyle Extension	710100	Out-of-State Travel	0.00	0.00	0.00
111B62	Brian Doyle Extension	710300	Conference Registration Fees	0.00	0.00	0.00
111B62	Brian Doyle Extension	7112	Research Supplies	0.00	0.00	0.00
111B63	Rollie Barnaby Extension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B63	Rollie Barnaby Extension	616F10	Extension Educator	0.00	0.00	0.00
111B63	Rollie Barnaby Extension	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B63	Rollie Barnaby Extension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B63	Rollie Barnaby Extension	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B64	2008 Shiptime	7112	Research Supplies	0.00	0.00	0.00
111B64	2008 Shiptime	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	61JBEX	Casual - Exempt	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	710	Travel	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	710200	Foreign Travel	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	7112	Research Supplies	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	711200	Research Supplies	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	717200	Other Professional Services-General	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	760300	F&A Expenditures	0.00	0.00	0.00
111B67	Contaminated Sediments	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B67	Contaminated Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B67	Contaminated Sediments	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B67	Contaminated Sediments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B67	Contaminated Sediments	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B67	Contaminated Sediments	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B67	Contaminated Sediments	61SNSH	Student Labor	0.00	0.00	0.00
111B67	Contaminated Sediments	61SNWS	College Work Study	0.00	0.00	0.00
111B67	Contaminated Sediments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B67	Contaminated Sediments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B67	Contaminated Sediments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B67	Contaminated Sediments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B67	Contaminated Sediments	710	Travel	0.00	0.00	0.00
111B67	Contaminated Sediments	710000	In-State Travel	0.00	0.00	0.00
111B67	Contaminated Sediments	710300	Conference Registration Fees	0.00	0.00	0.00
111B67	Contaminated Sediments	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B67	Contaminated Sediments	711200	Research Supplies	0.00	0.00	0.00
111B67	Contaminated Sediments	713000	Printing & Copying-General	0.00	0.00	0.00
111B67	Contaminated Sediments	717200	Other Professional Services-General	0.00	0.00	0.00
111B67	Contaminated Sediments	740000	Cap Equipment	0.00	0.00	0.00
111B67	Contaminated Sediments	760300	F&A Expenditures	0.00	0.00	0.00
111B68	Multibeam Sonar Boat Time	7112	Research Supplies	0.00	0.00	0.00
111B68	Multibeam Sonar Boat Time	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B68	Multibeam Sonar Boat Time	717200	Other Professional Services-General	0.00	0.00	0.00
111B68	Multibeam Sonar Boat Time	760300	F&A Expenditures	0.00	0.00	0.00
111B69	TTLC Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B69	TTLC Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B69	TTLC Evaluation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B69	TTLC Evaluation	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B69	TTLC Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B69	TTLC Evaluation	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111B69	TTLC Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B69	TTLC Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B69	TTLC Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B69	TTLC Evaluation	710	Travel	0.00	0.00	0.00
111B69	TTLC Evaluation	710300	Conference Registration Fees	0.00	0.00	0.00
111B69	TTLC Evaluation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B69	TTLC Evaluation	7112	Research Supplies	0.00	0.00	0.00
111B69	TTLC Evaluation	711200	Research Supplies	0.00	0.00	0.00
111B69	TTLC Evaluation	730001	Subcontracts 01	0.00	0.00	0.00
111B69	TTLC Evaluation	730002	Subcontracts 02	0.00	0.00	0.00
111B69	TTLC Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
111B70	Stereo Image Measurement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B70	Stereo Image Measurement	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B70	Stereo Image Measurement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B70	Stereo Image Measurement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B70	Stereo Image Measurement	710	Travel	0.00	0.00	0.00
111B70	Stereo Image Measurement	710100	Out-of-State Travel	0.00	0.00	0.00
111B70	Stereo Image Measurement	717200	Other Professional Services-General	0.00	0.00	0.00
111B70	Stereo Image Measurement	760300	F&A Expenditures	0.00	0.00	0.00
111B73	NEERS Tech Support Off Campus	730001	Subcontracts 01	0.00	0.00	0.00
111B73	NEERS Tech Support Off Campus	730037	Subcontracts 37	0.00	0.00	0.00
111B73	NEERS Tech Support Off Campus	730038	Subcontracts 38	0.00	0.00	0.00
111B73	NEERS Tech Support Off Campus	730039	Subcontracts 39	0.00	0.00	0.00
111B77	Winter Flounder Survival	615F10	PAT	0.00	0.00	0.00
111B77	Winter Flounder Survival	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B77	Winter Flounder Survival	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B77	Winter Flounder Survival	7112	Research Supplies	0.00	0.00	0.00
111B77	Winter Flounder Survival	711200	Research Supplies	0.00	0.00	0.00
111B77	Winter Flounder Survival	717200	Other Professional Services-General	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	710	Travel	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	710100	Out-of-State Travel	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	7112	Research Supplies	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	711200	Research Supplies	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	717200	Other Professional Services-General	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	71C600	Insurance	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	760300	F&A Expenditures	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	616F10	Extension Educator	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	61SNSH	Student Labor	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	710	Travel	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	710000	In-State Travel	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	710100	Out-of-State Travel	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	710300	Conference Registration Fees	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	711100	Supplies-General	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	7112	Research Supplies	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	711200	Research Supplies	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	713000	Printing & Copying-General	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	730001	Subcontracts 01	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	730020	Subcontracts 20	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	760300	F&A Expenditures	0.00	0.00	0.00
111B83	Forging the Link	611F60	Faculty NTT Research	0.00	0.00	0.00
111B83	Forging the Link	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B83	Forging the Link	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B83	Forging the Link	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B83	Forging the Link	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111B83	Forging the Link	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B83	Forging the Link	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111B83	Forging the Link	710	Travel	0.00	0.00	0.00
111B83	Forging the Link	710000	In-State Travel	0.00	0.00	0.00
111B83	Forging the Link	710100	Out-of-State Travel	0.00	0.00	0.00
111B83	Forging the Link	710300	Conference Registration Fees	0.00	0.00	0.00
111B83	Forging the Link	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B83	Forging the Link	7112	Research Supplies	0.00	0.00	0.00
111B83	Forging the Link	711200	Research Supplies	0.00	0.00	0.00
111B83	Forging the Link	713000	Printing & Copying-General	0.00	0.00	0.00
111B83	Forging the Link	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111B83	Forging the Link	717000	Consulting-General	0.00	0.00	0.00
111B83	Forging the Link	717200	Other Professional Services-General	0.00	0.00	0.00
111B83	Forging the Link	718000	Telecom-General	0.00	0.00	0.00
111B83	Forging the Link	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B83	Forging the Link	719100	Membership Dues & Fees	0.00	0.00	0.00
111B83	Forging the Link	730001	Subcontracts 01	0.00	0.00	0.00
111B83	Forging the Link	730037	Subcontracts 37	0.00	0.00	0.00
111B83	Forging the Link	760300	F&A Expenditures	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	611F60	Faculty NTT Research	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	615F10	PAT	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	61JBEX	Casual - Exempt	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	61SNSH	Student Labor	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	710	Travel	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	710000	In-State Travel	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	710100	Out-of-State Travel	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	710300	Conference Registration Fees	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	7112	Research Supplies	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	711200	Research Supplies	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	714030	Postage-Express Mail	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	717200	Other Professional Services-General	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	760300	F&A Expenditures	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	611F60	Faculty NTT Research	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	61SNSH	Student Labor	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	7112	Research Supplies	0.00	0.00	0.00
111B91	Genetic Biomarkers in Dogfish	7112	Research Supplies	0.00	0.00	0.00
111B91	Genetic Biomarkers in Dogfish	711200	Research Supplies	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	710	Travel	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	710100	Out-of-State Travel	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	710200	Foreign Travel	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	7112	Research Supplies	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	711200	Research Supplies	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	713000	Printing & Copying-General	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	714030	Postage-Express Mail	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B93	ERMA	615F10	PAT	0.00	0.00	0.00
111B93	ERMA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B93	ERMA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B93	ERMA	710	Travel	0.00	0.00	0.00
111B93	ERMA	710100	Out-of-State Travel	0.00	0.00	0.00
111B93	ERMA	7112	Research Supplies	0.00	0.00	0.00
111B93	ERMA	717200	Other Professional Services-General	0.00	0.00	0.00
111B93	ERMA	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
111B93	ERMA	718000	Telecom-General	0.00	0.00	0.00
111B93	ERMA	760300	F&A Expenditures	0.00	0.00	0.00
111B94	Coastal Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B94	Coastal Communities	616F10	Extension Educator	0.00	0.00	0.00
111B94	Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B94	Coastal Communities	710300	Conference Registration Fees	0.00	0.00	0.00
111B94	Coastal Communities	760300	F&A Expenditures	0.00	0.00	0.00
111B95	Undergrad Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B95	Undergrad Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B95	Undergrad Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B95	Undergrad Research	61SNSH	Student Labor	0.00	0.00	0.00
111B95	Undergrad Research	61SNWS	College Work Study	0.00	0.00	0.00
111B95	Undergrad Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B95	Undergrad Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B95	Undergrad Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B95	Undergrad Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B95	Undergrad Research	710	Travel	0.00	0.00	0.00
111B95	Undergrad Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B95	Undergrad Research	7112	Research Supplies	0.00	0.00	0.00
111B95	Undergrad Research	711200	Research Supplies	0.00	0.00	0.00
111B95	Undergrad Research	713000	Printing & Copying-General	0.00	0.00	0.00
111B95	Undergrad Research	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B95	Undergrad Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B95	Undergrad Research	760300	F&A Expenditures	0.00	0.00	0.00
111B97	Program Management	611F60	Faculty NTT Research	0.00	0.00	0.00
111B97	Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B97	Program Management	615F10	PAT	0.00	0.00	0.00
111B97	Program Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B97	Program Management	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111B97	Program Management	617F10	Operating Staff	0.00	0.00	0.00
111B97	Program Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B97	Program Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B97	Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B97	Program Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B97	Program Management	710	Travel	0.00	0.00	0.00
111B97	Program Management	710100	Out-of-State Travel	0.00	0.00	0.00
111B97	Program Management	710200	Foreign Travel	0.00	0.00	0.00
111B97	Program Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B97	Program Management	7112	Research Supplies	0.00	0.00	0.00
111B97	Program Management	714000	Postage-General	0.00	0.00	0.00
111B97	Program Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111B97	Program Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B97	Program Management	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111B98	American Lobster Fishery	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B98	American Lobster Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B98	American Lobster Fishery	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B98	American Lobster Fishery	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B98	American Lobster Fishery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B98	American Lobster Fishery	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111B98	American Lobster Fishery	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B98	American Lobster Fishery	61SNSH	Student Labor	0.00	0.00	0.00
111B98	American Lobster Fishery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B98	American Lobster Fishery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B98	American Lobster Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B98	American Lobster Fishery	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B98	American Lobster Fishery	710	Travel	0.00	0.00	0.00
111B98	American Lobster Fishery	7112	Research Supplies	0.00	0.00	0.00
111B98	American Lobster Fishery	711200	Research Supplies	0.00	0.00	0.00
111B98	American Lobster Fishery	714030	Postage-Express Mail	0.00	0.00	0.00
111B98	American Lobster Fishery	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111B98	American Lobster Fishery	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B98	American Lobster Fishery	760300	F&A Expenditures	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	710	Travel	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	711100	Supplies-General	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	7112	Research Supplies	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	711200	Research Supplies	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	714030	Postage-Express Mail	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	611F60	Faculty NTT Research	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	61SNSH	Student Labor	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	710	Travel	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	710300	Conference Registration Fees	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	7112	Research Supplies	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	711200	Research Supplies	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	717200	Other Professional Services-General	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	760300	F&A Expenditures	0.00	0.00	0.00
111C01	Cocheco River	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C01	Cocheco River	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C01	Cocheco River	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C01	Cocheco River	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C01	Cocheco River	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C01	Cocheco River	615F10	PAT	0.00	0.00	0.00
111C01	Cocheco River	615F1R	Retro PAT	0.00	0.00	0.00
111C01	Cocheco River	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C01	Cocheco River	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C01	Cocheco River	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C01	Cocheco River	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C01	Cocheco River	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C01	Cocheco River	710	Travel	0.00	0.00	0.00
111C01	Cocheco River	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C01	Cocheco River	7112	Research Supplies	0.00	0.00	0.00
111C01	Cocheco River	711200	Research Supplies	0.00	0.00	0.00
111C01	Cocheco River	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C01	Cocheco River	717200	Other Professional Services-General	0.00	0.00	0.00
111C01	Cocheco River	760300	F&A Expenditures	0.00	0.00	0.00
111C02	Communications and Info Progrm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C02	Communications and Info Progrm	615F10	PAT	0.00	0.00	0.00
111C02	Communications and Info Progrm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C02	Communications and Info Progrm	710	Travel	0.00	0.00	0.00
111C02	Communications and Info Progrm	710000	In-State Travel	0.00	0.00	0.00
111C02	Communications and Info Progrm	710100	Out-of-State Travel	0.00	0.00	0.00
111C02	Communications and Info Progrm	710300	Conference Registration Fees	0.00	0.00	0.00
111C02	Communications and Info Progrm	7112	Research Supplies	0.00	0.00	0.00
111C02	Communications and Info Progrm	711200	Research Supplies	0.00	0.00	0.00
111C02	Communications and Info Progrm	714000	Postage-General	0.00	0.00	0.00
111C02	Communications and Info Progrm	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C02	Communications and Info Progrm	760300	F&A Expenditures	0.00	0.00	0.00
111C03	Multi-Beam Sonar Boat Time 09	7112	Research Supplies	0.00	0.00	0.00
111C03	Multi-Beam Sonar Boat Time 09	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C03	Multi-Beam Sonar Boat Time 09	717200	Other Professional Services-General	0.00	0.00	0.00
111C03	Multi-Beam Sonar Boat Time 09	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C04	Dev of Multi-Beam Sonar 09	710	Travel	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	7112	Research Supplies	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	711200	Research Supplies	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	717200	Other Professional Services-General	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	760300	F&A Expenditures	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	615F10	PAT	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	616F10	Extension Educator	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	617F10	Operating Staff	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	710	Travel	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	710100	Out-of-State Travel	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	710300	Conference Registration Fees	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	7112	Research Supplies	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	711200	Research Supplies	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	713000	Printing & Copying-General	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	714000	Postage-General	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	718000	Telecom-General	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	616F10	Extension Educator	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	710	Travel	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	710100	Out-of-State Travel	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	710300	Conference Registration Fees	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	7112	Research Supplies	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	711200	Research Supplies	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	7112	Research Supplies	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	711200	Research Supplies	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	760300	F&A Expenditures	0.00	0.00	0.00
111C08	Shallow Water Bottom	615F10	PAT	0.00	0.00	0.00
111C08	Shallow Water Bottom	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C08	Shallow Water Bottom	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C08	Shallow Water Bottom	710000	In-State Travel	0.00	0.00	0.00
111C08	Shallow Water Bottom	740000	Cap Equipment	0.00	0.00	0.00
111C09	Fisheries Ext Transition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C09	Fisheries Ext Transition	615F10	PAT	0.00	0.00	0.00
111C09	Fisheries Ext Transition	616F10	Extension Educator	0.00	0.00	0.00
111C09	Fisheries Ext Transition	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C09	Fisheries Ext Transition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C09	Fisheries Ext Transition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C09	Fisheries Ext Transition	710	Travel	0.00	0.00	0.00
111C09	Fisheries Ext Transition	710000	In-State Travel	0.00	0.00	0.00
111C09	Fisheries Ext Transition	710100	Out-of-State Travel	0.00	0.00	0.00
111C09	Fisheries Ext Transition	710300	Conference Registration Fees	0.00	0.00	0.00
111C09	Fisheries Ext Transition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C09	Fisheries Ext Transition	7112	Research Supplies	0.00	0.00	0.00
111C09	Fisheries Ext Transition	711200	Research Supplies	0.00	0.00	0.00
111C09	Fisheries Ext Transition	713000	Printing & Copying-General	0.00	0.00	0.00
111C09	Fisheries Ext Transition	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C09	Fisheries Ext Transition	717200	Other Professional Services-General	0.00	0.00	0.00
111C09	Fisheries Ext Transition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C09	Fisheries Ext Transition	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C09	Fisheries Ext Transition	760300	F&A Expenditures	0.00	0.00	0.00
111C10	Eels in Salt Marshes	61SNSH	Student Labor	0.00	0.00	0.00
111C10	Eels in Salt Marshes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C10	Eels in Salt Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C10	Eels in Salt Marshes	7112	Research Supplies	0.00	0.00	0.00
111C10	Eels in Salt Marshes	717200	Other Professional Services-General	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	615F10	PAT	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	616F10	Extension Educator	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	61SNSH	Student Labor	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	710	Travel	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	710100	Out-of-State Travel	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	710300	Conference Registration Fees	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	7112	Research Supplies	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	711200	Research Supplies	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	713000	Printing & Copying-General	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	714020	Postage-Labeling	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	717000	Consulting-General	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	717200	Other Professional Services-General	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	730001	Subcontracts 01	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	730040	Subcontracts 40	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	760300	F&A Expenditures	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	615F10	PAT	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	760300	F&A Expenditures	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	611Q90	Post Doc	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	61CPEX	Part Time Salary	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	710	Travel	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	710100	Out-of-State Travel	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	7112	Research Supplies	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	711200	Research Supplies	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	760300	F&A Expenditures	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C15	Sea Urchin Aquaculture	710	Travel	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	710100	Out-of-State Travel	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	710300	Conference Registration Fees	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	711100	Supplies-General	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	711148	Supplies-Bottled Gas	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	7112	Research Supplies	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	711200	Research Supplies	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	716100	Rentals & Leases-General	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	717000	Consulting-General	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	717200	Other Professional Services-General	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	730001	Subcontracts 01	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	730002	Subcontracts 02	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	760300	F&A Expenditures	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	780100	Electricity	0.00	0.00	0.00
111C16	USG IPv6 Testing Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	615F10	PAT	0.00	0.00	0.00
111C20	NERRS Science Collaborative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710	Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710100	Out-of-State Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710300	Conference Registration Fees	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C20	NERRS Science Collaborative	7112	Research Supplies	0.00	0.00	0.00
111C20	NERRS Science Collaborative	711200	Research Supplies	0.00	0.00	0.00
111C20	NERRS Science Collaborative	713000	Printing & Copying-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	714000	Postage-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	714030	Postage-Express Mail	0.00	0.00	0.00
111C20	NERRS Science Collaborative	717200	Other Professional Services-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718000	Telecom-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
111C20	NERRS Science Collaborative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	760300	F&A Expenditures	0.00	0.00	0.00
111C21	Competitive Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C21	Competitive Research	615F10	PAT	0.00	0.00	0.00
111C21	Competitive Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C21	Competitive Research	710	Travel	0.00	0.00	0.00
111C21	Competitive Research	710100	Out-of-State Travel	0.00	0.00	0.00
111C21	Competitive Research	710300	Conference Registration Fees	0.00	0.00	0.00
111C21	Competitive Research	7112	Research Supplies	0.00	0.00	0.00
111C21	Competitive Research	711200	Research Supplies	0.00	0.00	0.00
111C21	Competitive Research	713000	Printing & Copying-General	0.00	0.00	0.00
111C21	Competitive Research	714030	Postage-Express Mail	0.00	0.00	0.00
111C21	Competitive Research	717200	Other Professional Services-General	0.00	0.00	0.00
111C21	Competitive Research	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C21	Competitive Research	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C21	Competitive Research	760300	F&A Expenditures	0.00	0.00	0.00
111C22	Research Application Training	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C22	Research Application Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C22	Research Application Training	615F10	PAT	0.00	0.00	0.00
111C22	Research Application Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C22	Research Application Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C22	Research Application Training	7112	Research Supplies	0.00	0.00	0.00
111C22	Research Application Training	711200	Research Supplies	0.00	0.00	0.00
111C22	Research Application Training	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C22	Research Application Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C22	Research Application Training	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C23	Engagement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C23	Engagement	615F10	PAT	0.00	0.00	0.00
111C23	Engagement	61CPEX	Part Time Salary	0.00	0.00	0.00
111C23	Engagement	61SNSH	Student Labor	480.00	0.00	0.00
111C23	Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C23	Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C23	Engagement	710	Travel	0.00	0.00	0.00
111C23	Engagement	710100	Out-of-State Travel	0.00	0.00	0.00
111C23	Engagement	710300	Conference Registration Fees	0.00	0.00	0.00
111C23	Engagement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C23	Engagement	7112	Research Supplies	0.00	0.00	0.00
111C23	Engagement	711200	Research Supplies	0.00	0.00	0.00
111C23	Engagement	713000	Printing & Copying-General	0.00	0.00	0.00
111C23	Engagement	714030	Postage-Express Mail	0.00	0.00	0.00
111C23	Engagement	717000	Consulting-General	0.00	2,000.00	2,000.00
111C23	Engagement	717200	Other Professional Services-General	0.00	5,400.00	5,400.00
111C23	Engagement	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C23	Engagement	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C23	Engagement	760300	F&A Expenditures	164.16	2,530.80	2,530.80
111C24	Stormwater	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C24	Stormwater	615F10	PAT	0.00	0.00	0.00
111C24	Stormwater	615F1R	Retro PAT	0.00	0.00	0.00
111C24	Stormwater	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C24	Stormwater	710	Travel	0.00	0.00	0.00
111C24	Stormwater	710100	Out-of-State Travel	0.00	0.00	0.00
111C24	Stormwater	710300	Conference Registration Fees	0.00	340.00	340.00
111C24	Stormwater	710400	Student or Non-Emp Travel	0.00	1,487.68	1,487.68
111C24	Stormwater	7112	Research Supplies	0.00	0.00	0.00
111C24	Stormwater	711200	Research Supplies	0.00	0.00	0.00
111C24	Stormwater	717200	Other Professional Services-General	0.00	0.00	0.00
111C24	Stormwater	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C24	Stormwater	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C24	Stormwater	730001	Subcontracts 01	0.00	0.00	0.00
111C24	Stormwater	760300	F&A Expenditures	0.00	625.06	625.06
111C25	Non-Native Ascidians	61SNSH	Student Labor	0.00	0.00	0.00
111C25	Non-Native Ascidians	61SNWS	College Work Study	0.00	0.00	0.00
111C25	Non-Native Ascidians	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C25	Non-Native Ascidians	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C25	Non-Native Ascidians	710	Travel	0.00	0.00	0.00
111C25	Non-Native Ascidians	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C25	Non-Native Ascidians	7112	Research Supplies	0.00	0.00	0.00
111C25	Non-Native Ascidians	711200	Research Supplies	0.00	0.00	0.00
111C25	Non-Native Ascidians	714030	Postage-Express Mail	0.00	0.00	0.00
111C26	Stormwater Research and Demo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C26	Stormwater Research and Demo	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111C26	Stormwater Research and Demo	611F60	Faculty NTT Research	0.00	0.00	0.00
111C26	Stormwater Research and Demo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C26	Stormwater Research and Demo	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C26	Stormwater Research and Demo	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C26	Stormwater Research and Demo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C26	Stormwater Research and Demo	615F10	PAT	0.00	0.00	0.00
111C26	Stormwater Research and Demo	615F1R	Retro PAT	0.00	0.00	0.00
111C26	Stormwater Research and Demo	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C26	Stormwater Research and Demo	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C26	Stormwater Research and Demo	61CPEX	Part Time Salary	0.00	0.00	0.00
111C26	Stormwater Research and Demo	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C26	Stormwater Research and Demo	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111C26	Stormwater Research and Demo	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C26	Stormwater Research and Demo	61SNSH	Student Labor	0.00	0.00	0.00
111C26	Stormwater Research and Demo	61SNWS	College Work Study	0.00	0.00	0.00
111C26	Stormwater Research and Demo	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C26	Stormwater Research and Demo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C26	Stormwater Research and Demo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C26	Stormwater Research and Demo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C26	Stormwater Research and Demo	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C26	Stormwater Research and Demo	710	Travel	0.00	0.00	0.00
111C26	Stormwater Research and Demo	710000	In-State Travel	0.00	0.00	0.00
111C26	Stormwater Research and Demo	710100	Out-of-State Travel	0.00	0.00	0.00
111C26	Stormwater Research and Demo	710300	Conference Registration Fees	0.00	0.00	0.00
111C26	Stormwater Research and Demo	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C26	Stormwater Research and Demo	711100	Supplies-General	0.00	0.00	0.00
111C26	Stormwater Research and Demo	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C26	Stormwater Research and Demo	7112	Research Supplies	0.00	0.00	0.00
111C26	Stormwater Research and Demo	711200	Research Supplies	0.00	0.00	0.00
111C26	Stormwater Research and Demo	713000	Printing & Copying-General	0.00	0.00	0.00
111C26	Stormwater Research and Demo	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C26	Stormwater Research and Demo	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C26	Stormwater Research and Demo	717200	Other Professional Services-General	0.00	0.00	0.00
111C26	Stormwater Research and Demo	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C26	Stormwater Research and Demo	718000	Telecom-General	0.00	0.00	0.00
111C26	Stormwater Research and Demo	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C26	Stormwater Research and Demo	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C26	Stormwater Research and Demo	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C26	Stormwater Research and Demo	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C26	Stormwater Research and Demo	719100	Membership Dues & Fees	0.00	0.00	0.00
111C26	Stormwater Research and Demo	740000	Cap Equipment	0.00	0.00	0.00
111C26	Stormwater Research and Demo	760300	F&A Expenditures	0.00	0.00	0.00
111C27	AIRMAP 09	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C27	AIRMAP 09	615F10	PAT	0.00	0.00	0.00
111C27	AIRMAP 09	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C27	AIRMAP 09	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C27	AIRMAP 09	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C27	AIRMAP 09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C27	AIRMAP 09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C27	AIRMAP 09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C27	AIRMAP 09	710	Travel	0.00	0.00	0.00
111C27	AIRMAP 09	710000	In-State Travel	0.00	0.00	0.00
111C27	AIRMAP 09	7112	Research Supplies	0.00	0.00	0.00
111C27	AIRMAP 09	711200	Research Supplies	0.00	0.00	0.00
111C27	AIRMAP 09	714000	Postage-General	0.00	0.00	0.00
111C27	AIRMAP 09	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111C27	AIRMAP 09	714030	Postage-Express Mail	0.00	0.00	0.00
111C27	AIRMAP 09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C27	AIRMAP 09	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111C27	AIRMAP 09	717200	Other Professional Services-General	0.00	0.00	0.00
111C27	AIRMAP 09	718000	Telecom-General	0.00	0.00	0.00
111C27	AIRMAP 09	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C27	AIRMAP 09	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111C27	AIRMAP 09	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C27	AIRMAP 09	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C27	AIRMAP 09	730001	Subcontracts 01	0.00	0.00	0.00
111C27	AIRMAP 09	730002	Subcontracts 02	0.00	0.00	0.00
111C27	AIRMAP 09	760300	F&A Expenditures	0.00	0.00	0.00
111C27	AIRMAP 09	780110	Electricity-PSNH	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,434.00	14,434.00
111C28	2009-2012 NE Consortium	611F60	Faculty NTT Research	0.00	5,360.51	5,360.51
111C28	2009-2012 NE Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	65YB10	Base Benefit Distr (fica)	0.00	1,140.29	1,140.29
111C28	2009-2012 NE Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	2,481.92	2,481.92
111C28	2009-2012 NE Consortium	710	Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710000	In-State Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710200	Foreign Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	7112	Research Supplies	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	711200	Research Supplies	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C28	2009-2012 NE Consortium	714000	Postage-General	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730001	Subcontracts 01	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730002	Subcontracts 02	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730003	Subcontracts 03	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730004	Subcontracts 04	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730006	Subcontracts 06	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730008	Subcontracts 08	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730009	Subcontracts 09	0.00	38,312.05	38,312.05
111C28	2009-2012 NE Consortium	730010	Subcontracts 10	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730011	Subcontracts 11	0.00	12,364.03	12,364.03
111C28	2009-2012 NE Consortium	730012	Subcontracts 12	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730013	Subcontracts 13	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730014	Subcontracts 14	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730015	Subcontracts 15	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	760300	F&A Expenditures	0.00	18,523.20	18,523.20
111C29	OTEC Workshop	615F10	PAT	0.00	0.00	0.00
111C29	OTEC Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C29	OTEC Workshop	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C29	OTEC Workshop	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C29	OTEC Workshop	61SNSH	Student Labor	0.00	0.00	0.00
111C29	OTEC Workshop	61SNWS	College Work Study	0.00	0.00	0.00
111C29	OTEC Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C29	OTEC Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C29	OTEC Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C29	OTEC Workshop	710	Travel	0.00	0.00	0.00
111C29	OTEC Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C29	OTEC Workshop	7112	Research Supplies	0.00	0.00	0.00
111C29	OTEC Workshop	711200	Research Supplies	0.00	0.00	0.00
111C29	OTEC Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
111C29	OTEC Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C29	OTEC Workshop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C29	OTEC Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C29	OTEC Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111C31	2010 Gear Workshop	611F60	Faculty NTT Research	0.00	0.00	0.00
111C31	2010 Gear Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C31	2010 Gear Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C31	2010 Gear Workshop	710	Travel	0.00	0.00	0.00
111C31	2010 Gear Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
111C31	2010 Gear Workshop	710200	Foreign Travel	0.00	0.00	0.00
111C31	2010 Gear Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C31	2010 Gear Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
111C31	2010 Gear Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C31	2010 Gear Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C31	2010 Gear Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111C33	2006 Northeast Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
111C33	2006 Northeast Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C33	2006 Northeast Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C33	2006 Northeast Consortium	710	Travel	0.00	0.00	0.00
111C33	2006 Northeast Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
111C33	2006 Northeast Consortium	710200	Foreign Travel	0.00	0.00	0.00
111C33	2006 Northeast Consortium	7112	Research Supplies	0.00	0.00	0.00
111C33	2006 Northeast Consortium	711200	Research Supplies	0.00	0.00	0.00
111C33	2006 Northeast Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
111C33	2006 Northeast Consortium	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111C33	2006 Northeast Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
111C33	2006 Northeast Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C33	2006 Northeast Consortium	722200	Participant Support	0.00	0.00	0.00
111C33	2006 Northeast Consortium	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C35	Program Management	611F60	Faculty NTT Research	0.00	0.00	0.00
111C35	Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C35	Program Management	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C35	Program Management	617F10	Operating Staff	0.00	0.00	0.00
111C35	Program Management	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
111C35	Program Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111C35	Program Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C35	Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C35	Program Management	710	Travel	0.00	0.00	0.00
111C35	Program Management	710100	Out-of-State Travel	0.00	0.00	0.00
111C35	Program Management	710300	Conference Registration Fees	0.00	0.00	0.00
111C35	Program Management	7112	Research Supplies	0.00	0.00	0.00
111C35	Program Management	711200	Research Supplies	0.00	0.00	0.00
111C35	Program Management	713000	Printing & Copying-General	0.00	0.00	0.00
111C35	Program Management	714000	Postage-General	0.00	0.00	0.00
111C35	Program Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C35	Program Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C35	Program Management	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C35	Program Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C36	Establishing Historic Baseline	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61CPEX	Part Time Salary	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61SNSH	Student Labor	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C36	Establishing Historic Baseline	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	710	Travel	0.00	0.00	0.00
111C36	Establishing Historic Baseline	760300	F&A Expenditures	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	611F60	Faculty NTT Research	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	730001	Subcontracts 01	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	730002	Subcontracts 02	0.00	47,291.08	47,291.08
111C37	Technology Transfer - Whiting	760300	F&A Expenditures	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	611F60	Faculty NTT Research	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	730001	Subcontracts 01	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	730002	Subcontracts 02	0.00	21,185.98	21,185.98
111C38	Design and Test of Squid Trawl	760300	F&A Expenditures	0.00	(185.26)	(185.26)
111C39	George Washington Sub	730001	Subcontracts 01	0.00	0.00	0.00
111C39	George Washington Sub	730041	Subcontracts 41	0.00	0.00	0.00
111C40	Ocean Projects Course	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C40	Ocean Projects Course	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C40	Ocean Projects Course	61SNSH	Student Labor	0.00	0.00	0.00
111C40	Ocean Projects Course	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C40	Ocean Projects Course	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C40	Ocean Projects Course	710	Travel	0.00	0.00	0.00
111C40	Ocean Projects Course	7112	Research Supplies	0.00	0.00	0.00
111C40	Ocean Projects Course	711200	Research Supplies	0.00	0.00	0.00
111C40	Ocean Projects Course	713000	Printing & Copying-General	0.00	0.00	0.00
111C40	Ocean Projects Course	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C40	Ocean Projects Course	760300	F&A Expenditures	0.00	0.00	0.00
111C41	Program Development	611F60	Faculty NTT Research	245.58	0.00	0.00
111C41	Program Development	65YF10	Full Fringe Benefit Distr Expe	94.57	0.00	0.00
111C41	Program Development	7112	Research Supplies	0.00	0.00	0.00
111C41	Program Development	711200	Research Supplies	(328.27)	0.00	0.00
111C41	Program Development	713000	Printing & Copying-General	0.00	212.00	212.00
111C41	Program Development	716123	Rental Property/Room (short term)	0.00	300.00	300.00
111C41	Program Development	717200	Other Professional Services-General	0.00	0.00	0.00
111C41	Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C41	Program Development	760300	F&A Expenditures	4.06	175.10	175.10
111C42	Communications and Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C42	Communications and Info	615F10	PAT	0.00	0.00	0.00
111C42	Communications and Info	615F1R	Retro PAT	0.00	0.00	0.00
111C42	Communications and Info	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C42	Communications and Info	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111C42	Communications and Info	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C42	Communications and Info	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C42	Communications and Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C42	Communications and Info	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C42	Communications and Info	710	Travel	0.00	0.00	0.00
111C42	Communications and Info	710000	In-State Travel	0.00	0.00	0.00
111C42	Communications and Info	710100	Out-of-State Travel	0.00	0.00	0.00
111C42	Communications and Info	710300	Conference Registration Fees	0.00	0.00	0.00
111C42	Communications and Info	7112	Research Supplies	0.00	0.00	0.00
111C42	Communications and Info	711200	Research Supplies	0.00	0.00	0.00
111C42	Communications and Info	713000	Printing & Copying-General	0.00	0.00	0.00
111C42	Communications and Info	714000	Postage-General	0.00	0.00	0.00
111C42	Communications and Info	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	61SNSH	Student Labor	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	760300	F&A Expenditures	0.00	0.00	0.00
111C44	SG Ext Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C44	SG Ext Education	615F10	PAT	0.00	0.00	0.00
111C44	SG Ext Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C44	SG Ext Education	616F10	Extension Educator	0.00	0.00	0.00
111C44	SG Ext Education	616F1R	Retro Extension Educator	0.00	0.00	0.00
111C44	SG Ext Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C44	SG Ext Education	710	Travel	0.00	0.00	0.00
111C44	SG Ext Education	710100	Out-of-State Travel	0.00	0.00	0.00
111C44	SG Ext Education	710300	Conference Registration Fees	0.00	0.00	0.00
111C44	SG Ext Education	7112	Research Supplies	0.00	0.00	0.00
111C44	SG Ext Education	711200	Research Supplies	0.00	0.00	0.00
111C44	SG Ext Education	713000	Printing & Copying-General	0.00	0.00	0.00
111C44	SG Ext Education	714000	Postage-General	0.00	0.00	0.00
111C44	SG Ext Education	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C44	SG Ext Education	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C45	Seagrant Microbe	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C45	Seagrant Microbe	611F60	Faculty NTT Research	0.00	0.00	0.00
111C45	Seagrant Microbe	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C45	Seagrant Microbe	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C45	Seagrant Microbe	615F10	PAT	0.00	0.00	0.00
111C45	Seagrant Microbe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C45	Seagrant Microbe	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C45	Seagrant Microbe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C45	Seagrant Microbe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C45	Seagrant Microbe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C45	Seagrant Microbe	710000	In-State Travel	0.00	0.00	0.00
111C45	Seagrant Microbe	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C45	Seagrant Microbe	7112	Research Supplies	0.00	0.00	0.00
111C45	Seagrant Microbe	717200	Other Professional Services-General	0.00	0.00	0.00
111C45	Seagrant Microbe	760300	F&A Expenditures	0.00	0.00	0.00
111C46	Seaweed Culture Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C46	Seaweed Culture Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C46	Seaweed Culture Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C46	Seaweed Culture Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C46	Seaweed Culture Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C46	Seaweed Culture Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C46	Seaweed Culture Systems	710	Travel	0.00	0.00	0.00
111C46	Seaweed Culture Systems	710200	Foreign Travel	0.00	0.00	0.00
111C46	Seaweed Culture Systems	7112	Research Supplies	0.00	0.00	0.00
111C46	Seaweed Culture Systems	711200	Research Supplies	0.00	0.00	0.00
111C46	Seaweed Culture Systems	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C46	Seaweed Culture Systems	740000	Cap Equipment	0.00	0.00	0.00
111C46	Seaweed Culture Systems	760300	F&A Expenditures	0.00	0.00	0.00
111C47	Coastal Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C47	Coastal Communities	616F10	Extension Educator	0.00	0.00	0.00
111C47	Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C47	Coastal Communities	710	Travel	0.00	0.00	0.00
111C47	Coastal Communities	710000	In-State Travel	0.00	0.00	0.00
111C47	Coastal Communities	710100	Out-of-State Travel	0.00	0.00	0.00
111C47	Coastal Communities	710300	Conference Registration Fees	0.00	10.00	10.00
111C47	Coastal Communities	7112	Research Supplies	0.00	0.00	0.00
111C47	Coastal Communities	711200	Research Supplies	0.00	0.00	0.00
111C47	Coastal Communities	713000	Printing & Copying-General	0.00	0.00	0.00
111C47	Coastal Communities	714000	Postage-General	0.00	0.00	0.00
111C47	Coastal Communities	716100	Rentals & Leases-General	0.00	0.00	0.00
111C47	Coastal Communities	718000	Telecom-General	0.00	0.00	0.00
111C47	Coastal Communities	760300	F&A Expenditures	0.00	2.60	2.60
111C47	Coastal Communities	780100	Electricity	0.00	0.00	0.00
111C48	Resuspension in Great Bay	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C48	Resuspension in Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C48	Resuspension in Great Bay	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C48	Resuspension in Great Bay	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C48	Resuspension in Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C48	Resuspension in Great Bay	61SNSH	Student Labor	0.00	0.00	0.00
111C48	Resuspension in Great Bay	61SNWS	College Work Study	0.00	0.00	0.00
111C48	Resuspension in Great Bay	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C48	Resuspension in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C48	Resuspension in Great Bay	710	Travel	0.00	0.00	0.00
111C48	Resuspension in Great Bay	710000	In-State Travel	0.00	0.00	0.00
111C48	Resuspension in Great Bay	710100	Out-of-State Travel	0.00	0.00	0.00
111C48	Resuspension in Great Bay	7112	Research Supplies	0.00	0.00	0.00
111C48	Resuspension in Great Bay	711200	Research Supplies	0.00	0.00	0.00
111C48	Resuspension in Great Bay	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C48	Resuspension in Great Bay	718000	Telecom-General	0.00	0.00	0.00
111C48	Resuspension in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNSH	Student Labor	0.00	22.17	22.17
111C49	Calibrating Lobster Traps	61SNWS	College Work Study	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	710	Travel	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	7112	Research Supplies	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	711200	Research Supplies	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716120	Rentals-Property or Room	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	717200	Other Professional Services-General	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	760300	F&A Expenditures	0.00	9.98	9.98
111C50	SG Extension Program	611F60	Faculty NTT Research	0.00	0.00	0.00
111C50	SG Extension Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C50	SG Extension Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C50	SG Extension Program	615F10	PAT	0.00	0.00	0.00
111C50	SG Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111C50	SG Extension Program	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C50	SG Extension Program	617F10	Operating Staff	0.00	0.00	0.00
111C50	SG Extension Program	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C50	SG Extension Program	61DTHX	Full Time Temp - Hourly	0.00	11,037.37	11,037.37
111C50	SG Extension Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C50	SG Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C50	SG Extension Program	65YT10	FT Temp Benefit Distr	0.00	871.96	871.96
111C50	SG Extension Program	710	Travel	0.00	0.00	0.00
111C50	SG Extension Program	710000	In-State Travel	0.00	0.00	0.00
111C50	SG Extension Program	710100	Out-of-State Travel	0.00	0.00	0.00
111C50	SG Extension Program	710300	Conference Registration Fees	0.00	0.00	0.00
111C50	SG Extension Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C50	SG Extension Program	7112	Research Supplies	0.00	0.00	0.00
111C50	SG Extension Program	711200	Research Supplies	0.00	0.00	0.00
111C50	SG Extension Program	713000	Printing & Copying-General	174.41	460.10	460.10
111C50	SG Extension Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C50	SG Extension Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C50	SG Extension Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C50	SG Extension Program	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C50	SG Extension Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	611F60	Faculty NTT Research	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	61SNWS	College Work Study	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	710	Travel	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	710100	Out-of-State Travel	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	710200	Foreign Travel	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	7112	Research Supplies	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	711200	Research Supplies	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	713010	Printing & Copying-Publications	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	717200	Other Professional Services-General	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	760300	F&A Expenditures	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	613N70	Graduate Fellow	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	760300	F&A Expenditures	0.00	0.00	0.00
111C53	R. Grizzle Development Award	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C53	R. Grizzle Development Award	611F60	Faculty NTT Research	0.00	0.00	0.00
111C53	R. Grizzle Development Award	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C53	R. Grizzle Development Award	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C53	R. Grizzle Development Award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C54	K.Thomas Development Award	61CPEX	Part Time Salary	0.00	0.00	0.00
111C54	K.Thomas Development Award	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C54	K.Thomas Development Award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C54	K.Thomas Development Award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611BSR	Summer Salary AY Fac-SR-A-Fnd	154,421.09	150,034.83	150,034.83
111C56	Continuation of the NOAA JHC	611BXR	Supplemental-SR (A-Funds)	29,600.67	36,395.66	36,395.66
111C56	Continuation of the NOAA JHC	611F10	Faculty TT/NTT (Non Union)	81,420.00	110,940.40	110,940.40
111C56	Continuation of the NOAA JHC	611F15	Fac Tenure Track AAUP (UNH)	167,066.61	178,969.77	178,969.77
111C56	Continuation of the NOAA JHC	611F60	Faculty NTT Research	454,918.83	439,989.34	439,989.34
111C56	Continuation of the NOAA JHC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611Q90	Post Doc	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	613B90	Graduate Summer Appoint-Research	86,006.42	108,262.54	108,262.54
111C56	Continuation of the NOAA JHC	613N30	Graduate Research Assistant	160,035.42	224,385.27	224,385.27
111C56	Continuation of the NOAA JHC	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	615F10	PAT	591,968.48	439,643.33	439,643.33
111C56	Continuation of the NOAA JHC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	617F10	Operating Staff	22,901.80	5,242.34	5,242.34
111C56	Continuation of the NOAA JHC	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61CPEX	Part Time Salary	1,904.00	5,600.00	5,600.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C56	Continuation of the NOAA JHC	61CPHX	Part Time Hourly	57,810.80	91,189.88	91,189.88
111C56	Continuation of the NOAA JHC	61DTEX	Full Time Temp - Exempt	65,618.19	72,170.70	72,170.70
111C56	Continuation of the NOAA JHC	61DTHX	Full Time Temp - Hourly	15,641.50	32,385.08	32,385.08
111C56	Continuation of the NOAA JHC	61JBHO	Casual - Overtime	10.50	0.00	0.00
111C56	Continuation of the NOAA JHC	61JBHX	Casual - Hourly	3,075.00	8,790.00	8,790.00
111C56	Continuation of the NOAA JHC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61KBBN	OTP-Bonus & Recruit-other than fac	2,655.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61SNHO	Student Labor - Overtime	11.75	0.00	0.00
111C56	Continuation of the NOAA JHC	61SNSH	Student Labor	37,069.25	36,813.91	36,813.91
111C56	Continuation of the NOAA JHC	61SNWS	College Work Study	180.00	827.50	827.50
111C56	Continuation of the NOAA JHC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	65YB10	Base Benefit Distr (fica)	21,397.95	23,924.66	23,924.66
111C56	Continuation of the NOAA JHC	65YF10	Full Fringe Benefit Distr Expe	506,366.46	543,131.54	543,131.54
111C56	Continuation of the NOAA JHC	65YP10	Nonstatus Benefit Distr (Fica)	4,603.54	7,640.00	7,640.00
111C56	Continuation of the NOAA JHC	65YT10	FT Temp Benefit Distr	6,273.98	8,254.66	8,254.66
111C56	Continuation of the NOAA JHC	710	Travel	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	710000	In-State Travel	5,612.71	6,311.04	6,311.04
111C56	Continuation of the NOAA JHC	710010	In-State Travel-Team Travel	220.20	0.00	0.00
111C56	Continuation of the NOAA JHC	710100	Out-of-State Travel	52,415.41	36,554.89	36,554.89
111C56	Continuation of the NOAA JHC	710200	Foreign Travel	19,901.14	24,785.21	24,785.21
111C56	Continuation of the NOAA JHC	710300	Conference Registration Fees	8,135.90	4,600.52	4,600.52
111C56	Continuation of the NOAA JHC	710400	Student or Non-Emp Travel	14,674.87	17,063.94	17,063.94
111C56	Continuation of the NOAA JHC	711100	Supplies-General	0.00	6.83	6.83
111C56	Continuation of the NOAA JHC	711108	Supplies-Subscription,Newspaper,Mag	837.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711113	Grains & Supplements	174.78	0.00	0.00
111C56	Continuation of the NOAA JHC	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711132	Supplies-Software Incl Site License	89,137.36	12,369.06	12,369.06
111C56	Continuation of the NOAA JHC	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711162	Supplies-Office Supplies	147.00	10.05	10.05
111C56	Continuation of the NOAA JHC	711184	Supplies - Promotion - Cultivation	0.00	41.82	41.82
111C56	Continuation of the NOAA JHC	7112	Research Supplies	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711200	Research Supplies	190.67	278.14	278.14
111C56	Continuation of the NOAA JHC	713000	Printing & Copying-General	3,617.91	6,319.68	6,319.68
111C56	Continuation of the NOAA JHC	714000	Postage-General	0.00	28.61	28.61
111C56	Continuation of the NOAA JHC	714010	Postage-Off Campus Mail Services	11,515.28	4,608.85	4,608.85
111C56	Continuation of the NOAA JHC	715000	Non-Cap Equip-General	209,998.66	128,398.44	128,398.44
111C56	Continuation of the NOAA JHC	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716000	Maintenance & Repairs-General	3,194.69	7,029.60	7,029.60
111C56	Continuation of the NOAA JHC	716018	Maint Agreem- Baseline & Supp	33,251.14	4,021.15	4,021.15
111C56	Continuation of the NOAA JHC	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	525.00	525.00
111C56	Continuation of the NOAA JHC	716034	Maint & Repair-Warranty Recovery	149.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716060	Maint & Repairs-Computer Software	2,000.00	2,000.00	2,000.00
111C56	Continuation of the NOAA JHC	716063	Maint & Repairs-Computer Hardware	5,707.28	8,016.14	8,016.14
111C56	Continuation of the NOAA JHC	716100	Rentals & Leases-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716120	Rentals-Property or Room	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716122	Rental off site research facilities	0.00	650.00	650.00
111C56	Continuation of the NOAA JHC	716123	Rental Property/Room (short term)	0.00	734.10	734.10
111C56	Continuation of the NOAA JHC	716125	Rentals-Vehicles incl Marine	22,691.80	2,260.00	2,260.00
111C56	Continuation of the NOAA JHC	717000	Consulting-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	717200	Other Professional Services-General	20,561.68	25,571.95	25,571.95
111C56	Continuation of the NOAA JHC	718000	Telecom-General	1,352.34	1,280.32	1,280.32
111C56	Continuation of the NOAA JHC	718010	Telecom-Telephone Recovery	360.09	320.08	320.08
111C56	Continuation of the NOAA JHC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	718016	Telecom-Usage (Tolls)	0.00	8.45	8.45
111C56	Continuation of the NOAA JHC	719000	Business Meals-Meetings-Non Travel	5.70	0.00	0.00
111C56	Continuation of the NOAA JHC	719100	Membership Dues & Fees	1,037.95	1,398.00	1,398.00
111C56	Continuation of the NOAA JHC	71C400	Legal Expenses	11,934.09	0.00	0.00
111C56	Continuation of the NOAA JHC	71C600	Insurance	6,294.00	4,852.00	4,852.00
111C56	Continuation of the NOAA JHC	722200	Participant Support	0.00	408.00	408.00
111C56	Continuation of the NOAA JHC	730001	Subcontracts 01	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	730002	Subcontracts 02	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	740000	Cap Equipment	292,403.67	13,631.36	13,631.36
111C56	Continuation of the NOAA JHC	740005	Cap Equipment-Fabricated Equipment	601,586.00	3,581.95	3,581.95
111C56	Continuation of the NOAA JHC	7404C7	Campus Construction Support	0.00	9,583.10	9,583.10

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C56	Continuation of the NOAA JHC	760300	F&A Expenditures	1,423,135.75	1,341,587.15	1,341,587.15
111C57	ERMA	615F10	PAT	0.00	0.00	0.00
111C57	ERMA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C57	ERMA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C57	ERMA	7112	Research Supplies	0.00	0.00	0.00
111C57	ERMA	717200	Other Professional Services-General	0.00	0.00	0.00
111C57	ERMA	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
111C57	ERMA	740000	Cap Equipment	0.00	0.00	0.00
111C57	ERMA	760300	F&A Expenditures	0.00	0.00	0.00
111C58	OTEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C58	OTEC	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C58	OTEC	615F10	PAT	0.00	0.00	0.00
111C58	OTEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C58	OTEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C58	OTEC	61SNSH	Student Labor	0.00	0.00	0.00
111C58	OTEC	61SNWS	College Work Study	0.00	0.00	0.00
111C58	OTEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C58	OTEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C58	OTEC	710	Travel	0.00	0.00	0.00
111C58	OTEC	710100	Out-of-State Travel	0.00	0.00	0.00
111C58	OTEC	710300	Conference Registration Fees	0.00	0.00	0.00
111C58	OTEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C58	OTEC	7112	Research Supplies	0.00	0.00	0.00
111C58	OTEC	711200	Research Supplies	0.00	0.00	0.00
111C58	OTEC	713000	Printing & Copying-General	0.00	0.00	0.00
111C58	OTEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C58	OTEC	717200	Other Professional Services-General	0.00	0.00	0.00
111C58	OTEC	718000	Telecom-General	0.00	0.00	0.00
111C58	OTEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C58	OTEC	760300	F&A Expenditures	0.00	0.00	0.00
111C59	eSonar Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C59	eSonar Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C59	eSonar Project	7112	Research Supplies	0.00	0.00	0.00
111C59	eSonar Project	711200	Research Supplies	0.00	0.00	0.00
111C59	eSonar Project	760300	F&A Expenditures	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	615F10	PAT	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	61SNSH	Student Labor	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	710	Travel	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	710100	Out-of-State Travel	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	7112	Research Supplies	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	711200	Research Supplies	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	713000	Printing & Copying-General	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	716100	Rentals & Leases-General	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	716122	Rental off site research facilities	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	760300	F&A Expenditures	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	611F60	Faculty NTT Research	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C61	Atlantic Wilffish Aggregations	710100	Out-of-State Travel	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	7112	Research Supplies	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	711200	Research Supplies	0.00	438.96	438.96
111C61	Atlantic Wilffish Aggregations	713000	Printing & Copying-General	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	714030	Postage-Express Mail	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	716100	Rentals & Leases-General	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	717200	Other Professional Services-General	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	719125	Licenses/Professional Fees	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	730001	Subcontracts 01	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	730005	Subcontracts 05	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	760300	F&A Expenditures	0.00	114.13	114.13
111C62	SG Climate Initiative 2010	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	616F10	Extension Educator	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	710	Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	710000	In-State Travel	0.00	31.64	31.64
111C62	SG Climate Initiative 2010	710100	Out-of-State Travel	0.00	188.27	188.27
111C62	SG Climate Initiative 2010	710300	Conference Registration Fees	0.00	700.00	700.00
111C62	SG Climate Initiative 2010	7112	Research Supplies	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	711200	Research Supplies	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	760300	F&A Expenditures	0.00	239.18	239.18
111C63	Competitive Research Yr 2	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
111C63	Competitive Research Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C63	Competitive Research Yr 2	615F10	PAT	80,757.33	80,794.49	80,794.49
111C63	Competitive Research Yr 2	615F1R	Retro PAT	0.00	0.00	0.00
111C63	Competitive Research Yr 2	61CPEX	Part Time Salary	5,500.06	0.00	0.00
111C63	Competitive Research Yr 2	61CPHX	Part Time Hourly	24,361.00	0.00	0.00
111C63	Competitive Research Yr 2	61JBEX	Casual - Exempt	440.03	60.00	60.00
111C63	Competitive Research Yr 2	65YB10	Base Benefit Distr (fica)	33.88	4.62	4.62
111C63	Competitive Research Yr 2	65YF10	Full Fringe Benefit Distr Expe	31,072.64	37,256.14	37,256.14
111C63	Competitive Research Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	2,322.21	0.00	0.00
111C63	Competitive Research Yr 2	710	Travel	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710100	Out-of-State Travel	2,843.49	8,371.43	8,371.43
111C63	Competitive Research Yr 2	710300	Conference Registration Fees	300.00	295.00	295.00
111C63	Competitive Research Yr 2	710400	Student or Non-Emp Travel	2,578.80	0.00	0.00
111C63	Competitive Research Yr 2	711100	Supplies-General	0.00	2,177.05	2,177.05
111C63	Competitive Research Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C63	Competitive Research Yr 2	711200	Research Supplies	2,848.35	114.81	114.81
111C63	Competitive Research Yr 2	713000	Printing & Copying-General	0.00	117.80	117.80
111C63	Competitive Research Yr 2	714030	Postage-Express Mail	0.00	0.00	0.00
111C63	Competitive Research Yr 2	717200	Other Professional Services-General	0.00	40.66	40.66
111C63	Competitive Research Yr 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	0.00	0.00
111C63	Competitive Research Yr 2	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C63	Competitive Research Yr 2	718000	Telecom-General	0.00	34.17	34.17
111C63	Competitive Research Yr 2	719005	Business Meals-Group or Class Meals	0.00	63.72	63.72
111C63	Competitive Research Yr 2	730001	Subcontracts 01	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730008	Subcontracts 08	134,620.31	346,225.14	346,225.14
111C63	Competitive Research Yr 2	730009	Subcontracts 09	278,127.87	279,253.11	279,253.11
111C63	Competitive Research Yr 2	730010	Subcontracts 10	324,435.37	208,238.65	208,238.65
111C63	Competitive Research Yr 2	730011	Subcontracts 11	217,803.69	170,347.78	170,347.78
111C63	Competitive Research Yr 2	730012	Subcontracts 12	239,918.40	239,101.90	239,101.90
111C63	Competitive Research Yr 2	730013	Subcontracts 13	303,677.22	239,846.73	239,846.73
111C63	Competitive Research Yr 2	730014	Subcontracts 14	257,600.24	354,990.89	354,990.89
111C63	Competitive Research Yr 2	730015	Subcontracts 15	83,077.61	139,977.68	139,977.68
111C63	Competitive Research Yr 2	730016	Subcontracts 16	236,169.78	161,552.90	161,552.90
111C63	Competitive Research Yr 2	730017	Subcontracts 17	76,329.63	328,349.64	328,349.64
111C63	Competitive Research Yr 2	730018	Subcontracts 18	181,093.68	293,572.23	293,572.23
111C63	Competitive Research Yr 2	730019	Subcontracts 19	217,985.97	242,830.61	242,830.61
111C63	Competitive Research Yr 2	730020	Subcontracts 20	91,212.44	143,506.72	166,640.87
111C63	Competitive Research Yr 2	730021	Subcontracts 21	139,044.89	243,729.24	243,729.24

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C63	Competitive Research Yr 2	730027	Subcontracts 27	236,339.66	113,771.51	113,771.51
111C63	Competitive Research Yr 2	730028	Subcontracts 28	189,559.34	190,233.66	190,233.66
111C63	Competitive Research Yr 2	730029	Subcontracts 29	242,234.14	48,767.15	48,767.15
111C63	Competitive Research Yr 2	730030	Subcontracts 30	80,431.19	64,645.61	64,645.61
111C63	Competitive Research Yr 2	730031	Subcontracts 31	128,405.88	99,965.07	99,965.07
111C63	Competitive Research Yr 2	730032	Subcontracts 32	206,821.76	87,474.81	87,474.81
111C63	Competitive Research Yr 2	730033	Subcontracts 33	52,998.17	62,386.07	62,386.07
111C63	Competitive Research Yr 2	730034	Subcontracts 34	167,922.90	236,475.10	236,475.10
111C63	Competitive Research Yr 2	730035	Subcontracts 35	3,087.79	1,712.21	1,712.21
111C63	Competitive Research Yr 2	760300	F&A Expenditures	64,613.56	135,912.69	135,912.69
111C64	Program Mgt Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C64	Program Mgt Yr2	615F10	PAT	164,373.74	143,462.02	143,462.02
111C64	Program Mgt Yr2	615F1R	Retro PAT	0.00	0.00	0.00
111C64	Program Mgt Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C64	Program Mgt Yr2	61CPHX	Part Time Hourly	15,668.75	4,422.50	4,422.50
111C64	Program Mgt Yr2	61SNSH	Student Labor	0.00	1,358.00	1,358.00
111C64	Program Mgt Yr2	61SNWS	College Work Study	0.00	1,239.00	1,239.00
111C64	Program Mgt Yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C64	Program Mgt Yr2	65YF10	Full Fringe Benefit Distr Expe	63,234.85	66,153.88	66,153.88
111C64	Program Mgt Yr2	65YP10	Nonstatus Benefit Distr (Fica)	1,206.51	349.24	349.24
111C64	Program Mgt Yr2	710	Travel	0.00	0.00	0.00
111C64	Program Mgt Yr2	710000	In-State Travel	0.00	90.64	90.64
111C64	Program Mgt Yr2	710100	Out-of-State Travel	435.24	4,063.19	4,063.19
111C64	Program Mgt Yr2	710300	Conference Registration Fees	280.00	275.00	275.00
111C64	Program Mgt Yr2	710305	Registration Fees-Other	600.00	0.00	0.00
111C64	Program Mgt Yr2	710400	Student or Non-Emp Travel	5,330.70	2,455.96	2,455.96
111C64	Program Mgt Yr2	711100	Supplies-General	0.00	2,235.05	2,235.05
111C64	Program Mgt Yr2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C64	Program Mgt Yr2	7112	Research Supplies	0.00	0.00	0.00
111C64	Program Mgt Yr2	711200	Research Supplies	367.55	809.53	809.53
111C64	Program Mgt Yr2	714000	Postage-General	0.69	10.12	10.12
111C64	Program Mgt Yr2	716110	Rentals-Copier	512.41	476.87	476.87
111C64	Program Mgt Yr2	717200	Other Professional Services-General	3,305.33	3,006.73	3,006.73
111C64	Program Mgt Yr2	718000	Telecom-General	129.93	76.15	76.15
111C64	Program Mgt Yr2	718002	Telecom-Fixed (Basic Phone Service)	3,672.29	4,491.96	4,491.96
111C64	Program Mgt Yr2	718014	Telecom-Telephone Equipment	4.76	148.88	148.88
111C64	Program Mgt Yr2	718016	Telecom-Usage (Tolls)	359.43	746.16	746.16
111C64	Program Mgt Yr2	719000	Business Meals-Meetings-Non Travel	410.18	0.00	0.00
111C64	Program Mgt Yr2	719005	Business Meals-Group or Class Meals	0.00	33.06	33.06
111C64	Program Mgt Yr2	760300	F&A Expenditures	99,278.82	90,115.25	90,115.25
111C65	Tides Yr 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,596.10	20,581.34	20,581.34
111C65	Tides Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C65	Tides Yr 2	613B90	Graduate Summer Appoint-Research	17,009.78	24,640.56	24,640.56
111C65	Tides Yr 2	613N30	Graduate Research Assistant	0.00	30,200.04	30,200.04
111C65	Tides Yr 2	613N70	Graduate Fellow	0.00	0.00	0.00
111C65	Tides Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C65	Tides Yr 2	615F10	PAT	4,179.97	19,166.74	19,166.74
111C65	Tides Yr 2	615F1R	Retro PAT	0.00	0.00	0.00
111C65	Tides Yr 2	61CPHX	Part Time Hourly	2,286.00	0.00	0.00
111C65	Tides Yr 2	61SNSH	Student Labor	12,230.00	796.00	796.00
111C65	Tides Yr 2	61SNWS	College Work Study	7,181.50	1,267.50	1,267.50
111C65	Tides Yr 2	65YB10	Base Benefit Distr (fica)	1,826.63	3,563.18	3,563.18
111C65	Tides Yr 2	65YF10	Full Fringe Benefit Distr Expe	1,609.26	8,839.32	8,839.32
111C65	Tides Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	180.22	0.00	0.00
111C65	Tides Yr 2	710	Travel	0.00	0.00	0.00
111C65	Tides Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C65	Tides Yr 2	710100	Out-of-State Travel	0.00	6,475.45	6,475.45
111C65	Tides Yr 2	710300	Conference Registration Fees	0.00	2,390.00	2,390.00
111C65	Tides Yr 2	710400	Student or Non-Emp Travel	979.46	2,575.73	2,575.73
111C65	Tides Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C65	Tides Yr 2	711200	Research Supplies	0.00	4,259.73	4,259.73
111C65	Tides Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C65	Tides Yr 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C65	Tides Yr 2	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C65	Tides Yr 2	719000	Business Meals-Meetings-Non Travel	0.00	107.94	107.94

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C65	Tides Yr 2	719005	Business Meals-Group or Class Meals	0.00	761.68	761.68
111C65	Tides Yr 2	719100	Membership Dues & Fees	0.00	0.00	0.00
111C65	Tides Yr 2	760300	F&A Expenditures	25,687.45	59,671.90	59,671.90
111C66	Transfer Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C66	Transfer Yr 2	615F10	PAT	66,380.62	70,374.63	70,374.63
111C66	Transfer Yr 2	615F1R	Retro PAT	0.00	0.00	0.00
111C66	Transfer Yr 2	61CBEX	Part Time Salary (w/ status)	1,868.04	0.00	0.00
111C66	Transfer Yr 2	61CPHX	Part Time Hourly	7,559.00	544.00	544.00
111C66	Transfer Yr 2	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111C66	Transfer Yr 2	61SNSH	Student Labor	3,587.00	0.00	0.00
111C66	Transfer Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C66	Transfer Yr 2	65YB10	Base Benefit Distr (fica)	143.82	0.00	0.00
111C66	Transfer Yr 2	65YF10	Full Fringe Benefit Distr Expe	25,534.89	32,456.04	32,456.04
111C66	Transfer Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	583.06	42.97	42.97
111C66	Transfer Yr 2	710	Travel	0.00	0.00	0.00
111C66	Transfer Yr 2	710100	Out-of-State Travel	2,421.79	3,468.61	3,468.61
111C66	Transfer Yr 2	710300	Conference Registration Fees	349.24	1,291.00	1,291.00
111C66	Transfer Yr 2	710400	Student or Non-Emp Travel	10,775.12	250.00	250.00
111C66	Transfer Yr 2	711100	Supplies-General	0.00	1,239.00	1,239.00
111C66	Transfer Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C66	Transfer Yr 2	711200	Research Supplies	2,317.11	3,265.51	3,265.51
111C66	Transfer Yr 2	713000	Printing & Copying-General	248.32	0.00	0.00
111C66	Transfer Yr 2	714000	Postage-General	0.00	35.83	35.83
111C66	Transfer Yr 2	714030	Postage-Express Mail	0.00	0.00	0.00
111C66	Transfer Yr 2	717000	Consulting-General	0.00	0.00	0.00
111C66	Transfer Yr 2	717200	Other Professional Services-General	0.00	42,124.97	42,124.97
111C66	Transfer Yr 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	85,674.30	18,231.83	18,231.83
111C66	Transfer Yr 2	717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,836.46	4,263.00	4,263.00
111C66	Transfer Yr 2	718000	Telecom-General	572.71	595.33	595.33
111C66	Transfer Yr 2	719000	Business Meals-Meetings-Non Travel	3,444.80	1,581.21	1,581.21
111C66	Transfer Yr 2	719005	Business Meals-Group or Class Meals	0.00	68.46	68.46
111C66	Transfer Yr 2	719100	Membership Dues & Fees	0.00	29.99	29.99
111C66	Transfer Yr 2	760300	F&A Expenditures	81,861.24	68,707.50	68,707.50
111C67	Ship Time 2010	7112	Research Supplies	0.00	0.00	0.00
111C67	Ship Time 2010	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	615F10	PAT	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	710	Travel	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	711200	Research Supplies	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	717200	Other Professional Services-General	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	740000	Cap Equipment	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	760300	F&A Expenditures	0.00	0.00	0.00
111C69	Burdick SWMP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C69	Burdick SWMP	611F60	Faculty NTT Research	0.00	0.00	0.00
111C69	Burdick SWMP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C69	Burdick SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C69	Burdick SWMP	61CPEX	Part Time Salary	0.00	0.00	0.00
111C69	Burdick SWMP	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C69	Burdick SWMP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C69	Burdick SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C69	Burdick SWMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C69	Burdick SWMP	710	Travel	0.00	0.00	0.00
111C69	Burdick SWMP	710000	In-State Travel	0.00	0.00	0.00
111C69	Burdick SWMP	7112	Research Supplies	0.00	0.00	0.00
111C69	Burdick SWMP	711200	Research Supplies	0.00	0.00	0.00
111C69	Burdick SWMP	714030	Postage-Express Mail	0.00	0.00	0.00
111C69	Burdick SWMP	716100	Rentals & Leases-General	0.00	0.00	0.00
111C69	Burdick SWMP	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C69	Burdick SWMP	760300	F&A Expenditures	0.00	0.00	0.00
111C70	Rubin SWMP	615F10	PAT	0.00	0.00	0.00
111C70	Rubin SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C70	Rubin SWMP	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C70	Rubin SWMP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C70	Rubin SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C70	Rubin SWMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C70	Rubin SWMP	7112	Research Supplies	0.00	0.00	0.00
111C70	Rubin SWMP	760300	F&A Expenditures	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	615F10	PAT	246,292.11	252,865.64	252,865.64
111C71	JHC Other Sponsored Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	617BHO	Operating Staff-Overtime	286.00	0.00	0.00
111C71	JHC Other Sponsored Activities	617BLG	Operating Staff-Longevity	573.58	558.20	558.20
111C71	JHC Other Sponsored Activities	617F10	Operating Staff	56,362.78	52,845.25	52,845.25
111C71	JHC Other Sponsored Activities	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	61CPHX	Part Time Hourly	74,014.31	75,857.12	75,857.12
111C71	JHC Other Sponsored Activities	61DBHO	Full Time Temp - Overtime	0.00	120.00	120.00
111C71	JHC Other Sponsored Activities	61DTHX	Full Time Temp - Hourly	6,337.50	46,544.79	46,544.79
111C71	JHC Other Sponsored Activities	61JBHX	Casual - Hourly	3,488.97	5,350.40	5,350.40
111C71	JHC Other Sponsored Activities	61KBBN	OTP-Bonus & Recruit-other than fac	2,704.70	1,100.00	1,100.00
111C71	JHC Other Sponsored Activities	61SNHO	Student Labor - Overtime	11.97	0.99	0.99
111C71	JHC Other Sponsored Activities	61SNSH	Student Labor	7,597.21	7,447.04	7,447.04
111C71	JHC Other Sponsored Activities	61SNWS	College Work Study	368.37	858.00	858.00
111C71	JHC Other Sponsored Activities	65YB10	Base Benefit Distr (fica)	543.27	562.76	562.76
111C71	JHC Other Sponsored Activities	65YF10	Full Fringe Benefit Distr Expe	116,214.02	140,975.54	140,975.54
111C71	JHC Other Sponsored Activities	65YP10	Nonstatus Benefit Distr (Fica)	5,713.18	5,989.21	5,989.21
111C71	JHC Other Sponsored Activities	65YT10	FT Temp Benefit Distr	487.99	3,675.56	3,675.56
111C71	JHC Other Sponsored Activities	710	Travel	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	710000	In-State Travel	143.66	202.99	202.99
111C71	JHC Other Sponsored Activities	710100	Out-of-State Travel	1,336.85	4,292.73	4,292.73
111C71	JHC Other Sponsored Activities	710115	Out-of-State Travel-Prof Dev	110.83	0.00	0.00
111C71	JHC Other Sponsored Activities	710300	Conference Registration Fees	4,037.23	124.80	124.80
111C71	JHC Other Sponsored Activities	711100	Supplies-General	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	711132	Supplies-Software Incl Site License	59.95	59.95	59.95
111C71	JHC Other Sponsored Activities	711162	Supplies-Office Supplies	211.45	0.00	0.00
111C71	JHC Other Sponsored Activities	7112	Research Supplies	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	711200	Research Supplies	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	713000	Printing & Copying-General	641.40	2,287.42	2,287.42
111C71	JHC Other Sponsored Activities	714010	Postage-Off Campus Mail Services	410.00	0.00	0.00
111C71	JHC Other Sponsored Activities	715000	Non-Cap Equip-General	8,596.63	2,639.80	2,639.80
111C71	JHC Other Sponsored Activities	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	716100	Rentals & Leases-General	650.00	0.00	0.00
111C71	JHC Other Sponsored Activities	719000	Business Meals-Meetings-Non Travel	(210.71)	0.00	0.00
111C71	JHC Other Sponsored Activities	719100	Membership Dues & Fees	315.71	245.00	245.00
111C71	JHC Other Sponsored Activities	760300	F&A Expenditures	205,248.22	230,958.36	230,958.36
111C72	Arctic Erma	615F10	PAT	0.00	0.00	0.00
111C72	Arctic Erma	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C72	Arctic Erma	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C72	Arctic Erma	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C72	Arctic Erma	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C72	Arctic Erma	710	Travel	0.00	0.00	0.00
111C72	Arctic Erma	710100	Out-of-State Travel	0.00	0.00	0.00
111C72	Arctic Erma	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C72	Arctic Erma	711100	Supplies-General	0.00	0.00	0.00
111C72	Arctic Erma	7112	Research Supplies	0.00	0.00	0.00
111C72	Arctic Erma	711200	Research Supplies	0.00	0.00	0.00
111C72	Arctic Erma	713000	Printing & Copying-General	0.00	0.00	0.00
111C72	Arctic Erma	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C72	Arctic Erma	716100	Rentals & Leases-General	0.00	0.00	0.00
111C72	Arctic Erma	716122	Rental off site research facilities	0.00	0.00	0.00
111C72	Arctic Erma	717200	Other Professional Services-General	0.00	0.00	0.00
111C72	Arctic Erma	718000	Telecom-General	0.00	0.00	0.00
111C72	Arctic Erma	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C72	Arctic Erma	760300	F&A Expenditures	0.00	0.00	0.00
111C73	SteroFish	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C73	SteroFish	611F60	Faculty NTT Research	0.00	0.00	0.00
111C73	SteroFish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C73	SteroFish	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C73	SteroFish	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C73	SteroFish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C73	SteroFish	710	Travel	0.00	0.00	0.00
111C73	SteroFish	710100	Out-of-State Travel	0.00	0.00	0.00
111C73	SteroFish	7112	Research Supplies	0.00	0.00	0.00
111C73	SteroFish	711200	Research Supplies	0.00	0.00	0.00
111C73	SteroFish	717200	Other Professional Services-General	0.00	0.00	0.00
111C73	SteroFish	760300	F&A Expenditures	0.00	0.00	0.00
111C74	AIRMAP 10	611F60	Faculty NTT Research	0.00	0.00	0.00
111C74	AIRMAP 10	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C74	AIRMAP 10	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C74	AIRMAP 10	615F10	PAT	13,893.22	21,562.67	21,562.67
111C74	AIRMAP 10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C74	AIRMAP 10	61CPHX	Part Time Hourly	0.00	1,891.50	1,891.50
111C74	AIRMAP 10	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C74	AIRMAP 10	61SNSH	Student Labor	0.00	0.00	0.00
111C74	AIRMAP 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C74	AIRMAP 10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C74	AIRMAP 10	65YF10	Full Fringe Benefit Distr Expe	5,498.83	9,983.45	9,983.45
111C74	AIRMAP 10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	149.43	149.43
111C74	AIRMAP 10	710000	In-State Travel	0.00	0.00	0.00
111C74	AIRMAP 10	7112	Research Supplies	0.00	0.00	0.00
111C74	AIRMAP 10	711200	Research Supplies	1,376.16	2,210.05	2,210.05
111C74	AIRMAP 10	714005	Postage-Campus Mail Services	1.61	1.19	1.19
111C74	AIRMAP 10	714030	Postage-Express Mail	6.25	282.33	282.33
111C74	AIRMAP 10	717200	Other Professional Services-General	0.00	4,456.70	4,456.70
111C74	AIRMAP 10	718000	Telecom-General	0.00	0.00	0.00
111C74	AIRMAP 10	718002	Telecom-Fixed (Basic Phone Service)	(24.43)	214.42	214.42
111C74	AIRMAP 10	718008	Telecom-Internet Services	21.31	45.19	45.19
111C74	AIRMAP 10	718014	Telecom-Telephone Equipment	0.00	62.50	62.50
111C74	AIRMAP 10	718016	Telecom-Usage (Tolls)	1.50	7.72	7.72
111C74	AIRMAP 10	740000	Cap Equipment	0.00	0.00	0.00
111C74	AIRMAP 10	760300	F&A Expenditures	9,580.30	18,621.37	18,621.37
111C74	AIRMAP 10	780100	Electricity	0.00	0.00	0.00
111C74	AIRMAP 10	780110	Electricity-PSNH	52.30	(385.83)	(385.83)
111C75	Acoustic & Trawl Surveys	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	61SNSH	Student Labor	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	710	Travel	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	7112	Research Supplies	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	711200	Research Supplies	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	717200	Other Professional Services-General	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	719125	Licenses/Professional Fees	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	730001	Subcontracts 01	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	730007	Subcontracts 07	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	760300	F&A Expenditures	0.00	0.00	0.00
111C76	Developing Enhancement Program	611F60	Faculty NTT Research	(475.99)	25,847.99	25,847.99
111C76	Developing Enhancement Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C76	Developing Enhancement Program	615F10	PAT	0.00	0.00	0.00
111C76	Developing Enhancement Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C76	Developing Enhancement Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C76	Developing Enhancement Program	61SNSH	Student Labor	0.00	0.00	0.00
111C76	Developing Enhancement Program	61SNWS	College Work Study	0.00	0.00	0.00
111C76	Developing Enhancement Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C76	Developing Enhancement Program	65YF10	Full Fringe Benefit Distr Expe	(220.39)	11,967.60	11,967.60
111C76	Developing Enhancement Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C76	Developing Enhancement Program	710	Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	710100	Out-of-State Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	710300	Conference Registration Fees	0.00	0.00	0.00
111C76	Developing Enhancement Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	7112	Research Supplies	0.00	0.00	0.00
111C76	Developing Enhancement Program	711200	Research Supplies	0.00	0.00	0.00
111C76	Developing Enhancement Program	713000	Printing & Copying-General	0.00	0.00	0.00
111C76	Developing Enhancement Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C76	Developing Enhancement Program	714030	Postage-Express Mail	0.00	0.00	0.00
111C76	Developing Enhancement Program	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
111C76	Developing Enhancement Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C76	Developing Enhancement Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C76	Developing Enhancement Program	717200	Other Professional Services-General	0.00	0.00	0.00
111C76	Developing Enhancement Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C76	Developing Enhancement Program	719100	Membership Dues & Fees	0.00	0.00	0.00
111C76	Developing Enhancement Program	719125	Licenses/Professional Fees	0.00	0.00	0.00
111C76	Developing Enhancement Program	730001	Subcontracts 01	0.00	0.00	0.00
111C76	Developing Enhancement Program	730002	Subcontracts 02	0.00	0.00	0.00
111C76	Developing Enhancement Program	730003	Subcontracts 03	0.00	0.00	0.00
111C76	Developing Enhancement Program	730004	Subcontracts 04	0.00	1,509.32	1,509.32
111C76	Developing Enhancement Program	740000	Cap Equipment	0.00	0.00	0.00
111C76	Developing Enhancement Program	760300	F&A Expenditures	(181.06)	9,832.14	9,832.14
111C77	Competive Research 2010 Awards	730001	Subcontracts 01	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	730002	Subcontracts 02	277,143.98	138,841.59	138,841.59
111C77	Competive Research 2010 Awards	730003	Subcontracts 03	26,101.48	80,368.31	80,368.31
111C77	Competive Research 2010 Awards	730004	Subcontracts 04	63,753.83	227,822.18	227,822.18
111C77	Competive Research 2010 Awards	730005	Subcontracts 05	39,246.27	108,277.97	108,277.97
111C77	Competive Research 2010 Awards	730006	Subcontracts 06	66,130.54	241,079.15	241,079.15
111C77	Competive Research 2010 Awards	730007	Subcontracts 07	0.00	167,917.54	167,917.54
111C78	Great Bay Hotspots	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C78	Great Bay Hotspots	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C78	Great Bay Hotspots	613B90	Graduate Summer Appoint-Research	0.00	7,538.52	7,538.52
111C78	Great Bay Hotspots	613N30	Graduate Research Assistant	0.00	15,100.11	15,100.11
111C78	Great Bay Hotspots	615F10	PAT	5,934.52	23,673.21	23,673.21
111C78	Great Bay Hotspots	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C78	Great Bay Hotspots	616F10	Extension Educator	0.00	0.00	0.00
111C78	Great Bay Hotspots	617BHO	Operating Staff-Overtime	0.00	173.39	173.39
111C78	Great Bay Hotspots	617F10	Operating Staff	0.00	11,298.64	11,298.64
111C78	Great Bay Hotspots	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C78	Great Bay Hotspots	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C78	Great Bay Hotspots	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C78	Great Bay Hotspots	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C78	Great Bay Hotspots	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C78	Great Bay Hotspots	65YB10	Base Benefit Distr (fica)	0.00	609.26	609.26
111C78	Great Bay Hotspots	65YF10	Full Fringe Benefit Distr Expe	2,284.79	16,151.89	16,151.89
111C78	Great Bay Hotspots	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C78	Great Bay Hotspots	710	Travel	0.00	0.00	0.00
111C78	Great Bay Hotspots	710000	In-State Travel	0.00	11.76	11.76
111C78	Great Bay Hotspots	710100	Out-of-State Travel	0.00	935.22	935.22
111C78	Great Bay Hotspots	710300	Conference Registration Fees	0.00	400.00	400.00
111C78	Great Bay Hotspots	710400	Student or Non-Emp Travel	93.52	223.18	223.18
111C78	Great Bay Hotspots	7112	Research Supplies	0.00	0.00	0.00
111C78	Great Bay Hotspots	711200	Research Supplies	0.00	2,641.19	2,641.19
111C78	Great Bay Hotspots	714030	Postage-Express Mail	181.67	13.14	13.14
111C78	Great Bay Hotspots	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C78	Great Bay Hotspots	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111C78	Great Bay Hotspots	716125	Rentals-Vehicles incl Marine	0.00	290.09	290.09
111C78	Great Bay Hotspots	717200	Other Professional Services-General	5,242.00	0.00	0.00
111C78	Great Bay Hotspots	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C78	Great Bay Hotspots	719000	Business Meals-Meetings-Non Travel	0.00	8.97	8.97
111C78	Great Bay Hotspots	719125	Licenses/Professional Fees	0.00	50.00	50.00
111C78	Great Bay Hotspots	760300	F&A Expenditures	6,524.82	37,581.19	37,581.19
111C79	NTIA PTFP Non-Broadcast Grant	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C79	NTIA PTFP Non-Broadcast Grant	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C79	NTIA PTFP Non-Broadcast Grant	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111C79	NTIA PTFP Non-Broadcast Grant	740000	Cap Equipment	0.00	0.00	0.00
111C79	NTIA PTFP Non-Broadcast Grant	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	615F10	PAT	0.00	21,381.00	21,381.00
111C80	2010 Aquaculture Ext Enhance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	65YF10	Full Fringe Benefit Distr Expe	0.00	9,868.14	9,868.14
111C80	2010 Aquaculture Ext Enhance	710	Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710000	In-State Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710100	Out-of-State Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710300	Conference Registration Fees	0.00	40.00	40.00
111C80	2010 Aquaculture Ext Enhance	7112	Research Supplies	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	711200	Research Supplies	0.00	1,487.30	1,487.30
111C80	2010 Aquaculture Ext Enhance	713000	Printing & Copying-General	0.00	77.75	77.75
111C80	2010 Aquaculture Ext Enhance	714030	Postage-Express Mail	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	716125	Rentals-Vehicles incl Marine	0.00	140.00	140.00
111C80	2010 Aquaculture Ext Enhance	717200	Other Professional Services-General	0.00	620.00	620.00
111C80	2010 Aquaculture Ext Enhance	719000	Business Meals-Meetings-Non Travel	0.00	27.27	27.27
111C80	2010 Aquaculture Ext Enhance	760300	F&A Expenditures	0.00	8,746.82	8,746.82
111C82	Submerged Culture of Steelhead	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	615F10	PAT	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	61CPEX	Part Time Salary	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	710	Travel	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	710000	In-State Travel	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	711100	Supplies-General	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	7112	Research Supplies	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	711200	Research Supplies	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	714030	Postage-Express Mail	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	716100	Rentals & Leases-General	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	717200	Other Professional Services-General	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	760300	F&A Expenditures	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	61SNSH	Student Labor	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	7112	Research Supplies	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	711200	Research Supplies	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	61CPEX	Part Time Salary	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	61SNSH	Student Labor	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	710	Travel	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
111C86	Program Management 2	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C86	Program Management 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C86	Program Management 2	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C86	Program Management 2	617F10	Operating Staff	0.00	0.00	0.00
111C86	Program Management 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111C86	Program Management 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C86	Program Management 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C86	Program Management 2	710	Travel	0.00	0.00	0.00
111C86	Program Management 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C86	Program Management 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C86	Program Management 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C86	Program Management 2	7112	Research Supplies	0.00	0.00	0.00
111C86	Program Management 2	711200	Research Supplies	0.00	444.80	444.80
111C86	Program Management 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C86	Program Management 2	714000	Postage-General	0.00	0.00	0.00
111C86	Program Management 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C86	Program Management 2	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C86	Program Management 2	719000	Business Meals-Meetings-Non Travel	0.00	22.56	22.56
111C86	Program Management 2	760300	F&A Expenditures	0.00	0.00	0.00
111C87	Communication and Info Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C87	Communication and Info Yr 2	615F10	PAT	0.00	0.00	0.00
111C87	Communication and Info Yr 2	61CPHX	Part Time Hourly	0.00	1,400.25	1,400.25
111C87	Communication and Info Yr 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C87	Communication and Info Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C87	Communication and Info Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C87	Communication and Info Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C87	Communication and Info Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	110.61	110.61
111C87	Communication and Info Yr 2	710	Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	710000	In-State Travel	0.00	55.94	55.94
111C87	Communication and Info Yr 2	710100	Out-of-State Travel	21.99	0.00	0.00
111C87	Communication and Info Yr 2	710300	Conference Registration Fees	135.68	0.00	0.00
111C87	Communication and Info Yr 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C87	Communication and Info Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C87	Communication and Info Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C87	Communication and Info Yr 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	616F10	Extension Educator	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710	Travel	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710100	Out-of-State Travel	0.00	319.26	319.26
111C88	Coastal Communities Yr 2	710300	Conference Registration Fees	0.00	350.00	350.00
111C88	Coastal Communities Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	711200	Research Supplies	0.00	27.43	27.43
111C88	Coastal Communities Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	718000	Telecom-General	0.00	366.39	366.39
111C88	Coastal Communities Yr 2	760300	F&A Expenditures	0.00	299.98	299.98
111C88	Coastal Communities Yr 2	780100	Electricity	0.00	90.72	90.72
111C89	SG Ext Education YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C89	SG Ext Education YR 2	615F10	PAT	0.00	0.00	0.00
111C89	SG Ext Education YR 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C89	SG Ext Education YR 2	616F10	Extension Educator	0.00	0.00	0.00
111C89	SG Ext Education YR 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C89	SG Ext Education YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C89	SG Ext Education YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C89	SG Ext Education YR 2	710	Travel	0.00	0.00	0.00
111C89	SG Ext Education YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C89	SG Ext Education YR 2	711100	Supplies-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	7112	Research Supplies	0.00	0.00	0.00
111C89	SG Ext Education YR 2	711200	Research Supplies	0.00	0.00	0.00
111C89	SG Ext Education YR 2	713000	Printing & Copying-General	0.00	1,288.69	1,288.69
111C89	SG Ext Education YR 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C89	SG Ext Education YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C89	SG Ext Education YR 2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	615F10	PAT	3,938.78	9,028.09	9,028.09
111C90	SE Extension Program YR 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	616F10	Extension Educator	0.00	0.00	0.00
111C90	SE Extension Program YR 2	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C90	SE Extension Program YR 2	617F10	Operating Staff	0.00	0.00	0.00
111C90	SE Extension Program YR 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C90	SE Extension Program YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111C90	SE Extension Program YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	65YF10	Full Fringe Benefit Distr Expe	1,516.40	4,163.56	4,163.56
111C90	SE Extension Program YR 2	710	Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710000	In-State Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C90	SE Extension Program YR 2	7112	Research Supplies	0.00	0.00	0.00
111C90	SE Extension Program YR 2	711200	Research Supplies	0.00	0.00	0.00
111C90	SE Extension Program YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710	Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710200	Foreign Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	711200	Research Supplies	(30.00)	30.00	30.00
111C91	Seaweed Culture Systems Yr 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	760300	F&A Expenditures	(13.50)	13.50	13.50
111C92	Resuspension in GB YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	617F10	Operating Staff	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710	Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710000	In-State Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	7112	Research Supplies	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	711200	Research Supplies	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111C93	Development YR 2	613B90	Graduate Summer Appoint-Research	2,881.71	0.00	0.00
111C93	Development YR 2	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C93	Development YR 2	65YB10	Base Benefit Distr (fica)	227.12	0.00	0.00
111C93	Development YR 2	7112	Research Supplies	0.00	0.00	0.00
111C93	Development YR 2	711200	Research Supplies	(2,500.00)	621.13	621.13
111C93	Development YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C93	Development YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C93	Development YR 2	730009	Subcontracts 09	0.00	0.00	0.00
111C93	Development YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,650.90	5,650.90

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C94	Calibrating Lobster Traps YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61SNSH	Student Labor	0.00	2,777.83	2,777.83
111C94	Calibrating Lobster Traps YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	65YB10	Base Benefit Distr (fica)	0.00	444.99	444.99
111C94	Calibrating Lobster Traps YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710	Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	7112	Research Supplies	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	711200	Research Supplies	0.00	574.88	574.88
111C94	Calibrating Lobster Traps YR 2	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	717000	Consulting-General	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	760300	F&A Expenditures	0.00	4,251.86	4,251.86
111C95	Seagrant Microbe YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	611F60	Faculty NTT Research	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	615F10	PAT	0.00	1,433.70	1,433.70
111C95	Seagrant Microbe YR 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	663.78	663.78
111C95	Seagrant Microbe YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	7112	Research Supplies	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	711200	Research Supplies	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	760300	F&A Expenditures	0.00	943.86	943.86
111C96	Public Perceptions Puget Sound	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	710	Travel	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	710100	Out-of-State Travel	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	7112	Research Supplies	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	711200	Research Supplies	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	717200	Other Professional Services-General	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	760300	F&A Expenditures	0.00	0.00	0.00
111C97	New Admin	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C97	New Admin	613N30	Graduate Research Assistant	0.00	4,646.40	4,646.40
111C97	New Admin	615F10	PAT	0.00	10,762.47	10,762.47
111C97	New Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C97	New Admin	61CPHX	Part Time Hourly	0.00	3,015.77	3,015.77
111C97	New Admin	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111C97	New Admin	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C97	New Admin	61SNSH	Student Labor	0.00	0.00	0.00
111C97	New Admin	61SNWS	College Work Study	0.00	0.00	0.00
111C97	New Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111C97	New Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C97	New Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	4,982.97	4,982.97
111C97	New Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	238.24	238.24
111C97	New Admin	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111C97	New Admin	710	Travel	0.00	0.00	0.00
111C97	New Admin	710000	In-State Travel	0.00	0.00	0.00
111C97	New Admin	710100	Out-of-State Travel	0.00	0.00	0.00
111C97	New Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C97	New Admin	711100	Supplies-General	0.00	0.00	0.00
111C97	New Admin	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111C97	New Admin	7112	Research Supplies	0.00	0.00	0.00
111C97	New Admin	711200	Research Supplies	0.00	0.00	0.00
111C97	New Admin	713000	Printing & Copying-General	0.00	0.00	0.00
111C97	New Admin	714000	Postage-General	0.00	0.00	0.00
111C97	New Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C97	New Admin	716100	Rentals & Leases-General	0.00	0.00	0.00
111C97	New Admin	716122	Rental off site research facilities	0.00	0.00	0.00
111C97	New Admin	717200	Other Professional Services-General	0.00	0.00	0.00
111C97	New Admin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C97	New Admin	718000	Telecom-General	0.00	0.00	0.00
111C97	New Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C97	New Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C97	New Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C97	New Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
111C97	New Admin	760300	F&A Expenditures	0.00	9,032.69	9,032.69
111C97	New Admin	780100	Electricity	0.00	0.00	0.00
111C98	Dispersants Spills Subs	730001	Subcontracts 01	0.00	0.00	0.00
111C98	Dispersants Spills Subs	730008	Subcontracts 08	0.00	186,677.77	186,677.77
111C98	Dispersants Spills Subs	730009	Subcontracts 09	0.00	149,596.99	149,596.99
111C98	Dispersants Spills Subs	730010	Subcontracts 10	0.00	135,438.42	135,438.42
111C98	Dispersants Spills Subs	760300	F&A Expenditures	0.00	18,579.47	18,579.47
111D01	Acadian Redfish	611F60	Faculty NTT Research	0.00	572.28	572.28
111D01	Acadian Redfish	613B90	Graduate Summer Appoint-Research	0.00	1,350.69	1,350.69
111D01	Acadian Redfish	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D01	Acadian Redfish	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D01	Acadian Redfish	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D01	Acadian Redfish	65YB10	Base Benefit Distr (fica)	0.00	106.71	106.71
111D01	Acadian Redfish	65YF10	Full Fringe Benefit Distr Expe	0.00	264.98	264.98
111D01	Acadian Redfish	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D01	Acadian Redfish	710	Travel	0.00	0.00	0.00
111D01	Acadian Redfish	710300	Conference Registration Fees	0.00	0.00	0.00
111D01	Acadian Redfish	711100	Supplies-General	0.00	0.00	0.00
111D01	Acadian Redfish	7112	Research Supplies	0.00	0.00	0.00
111D01	Acadian Redfish	711200	Research Supplies	0.00	4,191.35	4,191.35
111D01	Acadian Redfish	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D01	Acadian Redfish	760300	F&A Expenditures	0.00	1,686.37	1,686.37
111D02	Channeled Whelk Fishery	611F60	Faculty NTT Research	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	710	Travel	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	710100	Out-of-State Travel	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	7112	Research Supplies	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	711200	Research Supplies	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	713000	Printing & Copying-General	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	717200	Other Professional Services-General	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	760300	F&A Expenditures	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D03	Web-Based Fish Cage Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D04	Lobsters in Great Bay	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D04	Lobsters in Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D04	Lobsters in Great Bay	710	Travel	0.00	0.00	0.00
111D04	Lobsters in Great Bay	710100	Out-of-State Travel	0.00	0.00	0.00
111D04	Lobsters in Great Bay	7112	Research Supplies	0.00	0.00	0.00
111D04	Lobsters in Great Bay	711200	Research Supplies	0.00	0.00	0.00
111D04	Lobsters in Great Bay	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D04	Lobsters in Great Bay	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D04	Lobsters in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
111D05	Lobster Larvae	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D05	Lobster Larvae	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D05	Lobster Larvae	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D05	Lobster Larvae	61CPHX	Part Time Hourly	0.00	1,412.26	1,412.26
111D05	Lobster Larvae	61SNSH	Student Labor	0.00	0.00	0.00
111D05	Lobster Larvae	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D05	Lobster Larvae	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D05	Lobster Larvae	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D05	Lobster Larvae	65YP10	Nonstatus Benefit Distr (Fica)	0.00	111.58	111.58
111D05	Lobster Larvae	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D05	Lobster Larvae	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111D05	Lobster Larvae	711152	Supplies-Awards & Displays	0.00	0.00	0.00
111D05	Lobster Larvae	7112	Research Supplies	0.00	0.00	0.00
111D05	Lobster Larvae	711200	Research Supplies	0.00	0.00	0.00
111D05	Lobster Larvae	713000	Printing & Copying-General	0.00	0.00	0.00
111D05	Lobster Larvae	714000	Postage-General	0.00	0.00	0.00
111D05	Lobster Larvae	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111D05	Lobster Larvae	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D05	Lobster Larvae	717200	Other Professional Services-General	0.00	0.00	0.00
111D05	Lobster Larvae	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D05	Lobster Larvae	760300	F&A Expenditures	0.00	723.82	723.82
111D06	Deep Water Shrimp Trawl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	710000	In-State Travel	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	710100	Out-of-State Travel	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	711200	Research Supplies	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	760300	F&A Expenditures	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	7112	Research Supplies	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	711200	Research Supplies	0.00	615.90	615.90
111D07	Juvenile Lobster Collectors	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	717200	Other Professional Services-General	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	61SNSH	Student Labor	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	760300	F&A Expenditures	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,100.18	2,100.18
111D09	Ocean Project Course YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	65YB10	Base Benefit Distr (fica)	0.00	165.90	165.90
111D09	Ocean Project Course YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	710	Travel	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	711100	Supplies-General	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	7112	Research Supplies	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	711200	Research Supplies	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	713000	Printing & Copying-General	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	760300	F&A Expenditures	0.00	775.01	775.01
111D10	NHSG 2010 Aquaculture Research	611F60	Faculty NTT Research	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D10	NHSG 2010 Aquaculture Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	760300	F&A Expenditures	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	7112	Research Supplies	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	615F10	PAT	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	710	Travel	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	711200	Research Supplies	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	717200	Other Professional Services-General	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	760300	F&A Expenditures	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	710	Travel	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	7112	Research Supplies	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	711200	Research Supplies	0.00	0.00	0.00
111D14	Hydrographic Training	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
111D14	Hydrographic Training	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
111D14	Hydrographic Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D14	Hydrographic Training	615F10	PAT	0.00	0.00	0.00
111D14	Hydrographic Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D14	Hydrographic Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D14	Hydrographic Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D14	Hydrographic Training	710	Travel	0.00	0.00	0.00
111D14	Hydrographic Training	710100	Out-of-State Travel	0.00	0.00	0.00
111D14	Hydrographic Training	7112	Research Supplies	0.00	0.00	0.00
111D14	Hydrographic Training	760300	F&A Expenditures	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	613N70	Graduate Fellow	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	710	Travel	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	7112	Research Supplies	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	71C600	Insurance	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	710	Travel	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	7112	Research Supplies	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	711200	Research Supplies	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	717200	Other Professional Services-General	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	616F10	Extension Educator	6,000.60	46,661.64	46,661.64
111D17	Putting Mittens on a Crab	65YF10	Full Fringe Benefit Distr Expe	2,310.33	21,508.97	21,508.97
111D17	Putting Mittens on a Crab	710	Travel	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	710000	In-State Travel	0.00	33.43	33.43
111D17	Putting Mittens on a Crab	710100	Out-of-State Travel	159.00	212.43	212.43
111D17	Putting Mittens on a Crab	710300	Conference Registration Fees	125.00	0.00	0.00
111D17	Putting Mittens on a Crab	7112	Research Supplies	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	711200	Research Supplies	0.00	99.18	99.18
111D17	Putting Mittens on a Crab	713000	Printing & Copying-General	1,225.00	0.00	0.00
111D17	Putting Mittens on a Crab	714000	Postage-General	22.09	0.00	0.00
111D17	Putting Mittens on a Crab	730001	Subcontracts 01	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	730005	Subcontracts 05	2,167.82	17,581.71	17,581.71
111D17	Putting Mittens on a Crab	730007	Subcontracts 07	2,765.59	10,627.25	10,627.25
111D17	Putting Mittens on a Crab	760300	F&A Expenditures	3,841.62	25,148.43	25,148.43
111D18	Ecological Genomics of Mussels	7112	Research Supplies	0.00	0.00	0.00
111D18	Ecological Genomics of Mussels	711200	Research Supplies	0.00	683.97	683.97
111D18	Ecological Genomics of Mussels	717200	Other Professional Services-General	0.00	5,315.00	5,315.00
111D19	Oyster Shell Recycling 2012	615F10	PAT	0.00	296.58	296.58
111D19	Oyster Shell Recycling 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	137.31	137.31
111D19	Oyster Shell Recycling 2012	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D19	Oyster Shell Recycling 2012	711200	Research Supplies	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	611F60	Faculty NTT Research	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	617F10	Operating Staff	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710	Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710000	In-State Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710100	Out-of-State Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710300	Conference Registration Fees	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	711100	Supplies-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	7112	Research Supplies	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	711200	Research Supplies	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	713000	Printing & Copying-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	714000	Postage-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	714030	Postage-Express Mail	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	716100	Rentals & Leases-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	717200	Other Professional Services-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718000	Telecom-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	719200	Employee Recruiting-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	760300	F&A Expenditures	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	953.96	953.96
111D21	Lamprey Nutrient Sensors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	615F10	PAT	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	65YB10	Base Benefit Distr (fica)	0.00	75.37	75.37
111D21	Lamprey Nutrient Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	710	Travel	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	710400	Student or Non-Emp Travel	0.00	1,394.16	1,394.16
111D21	Lamprey Nutrient Sensors	7112	Research Supplies	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	730001	Subcontracts 01	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	730008	Subcontracts 08	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	760300	F&A Expenditures	0.00	1,151.15	1,151.15
111D22	Estuarine Lobsters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,003.75	7,003.75
111D22	Estuarine Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D22	Estuarine Lobsters	613B90	Graduate Summer Appoint-Research	830.77	0.00	0.00
111D22	Estuarine Lobsters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D22	Estuarine Lobsters	61CPEX	Part Time Salary	0.00	0.00	0.00
111D22	Estuarine Lobsters	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D22	Estuarine Lobsters	61SNSH	Student Labor	0.00	0.00	0.00
111D22	Estuarine Lobsters	61SNWS	College Work Study	0.00	0.00	0.00
111D22	Estuarine Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D22	Estuarine Lobsters	65YB10	Base Benefit Distr (fica)	65.47	553.29	553.29
111D22	Estuarine Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D22	Estuarine Lobsters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D22	Estuarine Lobsters	710300	Conference Registration Fees	0.00	0.00	0.00
111D22	Estuarine Lobsters	711190	Publications cost	0.00	1,200.00	1,200.00
111D22	Estuarine Lobsters	7112	Research Supplies	0.00	0.00	0.00
111D22	Estuarine Lobsters	711200	Research Supplies	245.73	1,464.90	1,464.90
111D22	Estuarine Lobsters	714030	Postage-Express Mail	0.00	0.00	0.00
111D22	Estuarine Lobsters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D22	Estuarine Lobsters	717200	Other Professional Services-General	0.00	86.43	86.43
111D22	Estuarine Lobsters	760300	F&A Expenditures	542.43	4,896.48	4,896.48
111D23	Coastal Communities 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	616F10	Extension Educator	0.00	5,085.11	5,085.11

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D23	Coastal Communities 2012-13	616F1R	Retro Extension Educator	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	2,354.34	2,354.34
111D23	Coastal Communities 2012-13	710	Travel	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	711200	Research Supplies	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	718000	Telecom-General	0.00	(204.82)	(204.82)
111D23	Coastal Communities 2012-13	760300	F&A Expenditures	0.00	1,880.98	1,880.98
111D23	Coastal Communities 2012-13	780100	Electricity	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	615F10	PAT	0.00	4,900.98	4,900.98
111D24	Climate Adaptation 2012-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	2,260.27	2,260.27
111D24	Climate Adaptation 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	710	Travel	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	710000	In-State Travel	248.56	391.36	391.36
111D24	Climate Adaptation 2012-13	710100	Out-of-State Travel	79.52	0.00	0.00
111D24	Climate Adaptation 2012-13	710300	Conference Registration Fees	0.00	170.00	170.00
111D24	Climate Adaptation 2012-13	7112	Research Supplies	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	711200	Research Supplies	74.01	0.00	0.00
111D24	Climate Adaptation 2012-13	713000	Printing & Copying-General	101.75	120.85	120.85
111D24	Climate Adaptation 2012-13	719000	Business Meals-Meetings-Non Travel	(147.52)	295.05	295.05
111D24	Climate Adaptation 2012-13	760300	F&A Expenditures	92.64	2,116.02	2,116.02
111D25	SG Extension 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D25	SG Extension 2012-2013	615F10	PAT	0.00	9,859.43	9,859.43
111D25	SG Extension 2012-2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D25	SG Extension 2012-2013	616F10	Extension Educator	0.00	0.00	0.00
111D25	SG Extension 2012-2013	617F10	Operating Staff	0.00	6,126.91	6,126.91
111D25	SG Extension 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	7,371.55	7,371.55
111D25	SG Extension 2012-2013	710	Travel	0.00	0.00	0.00
111D25	SG Extension 2012-2013	710100	Out-of-State Travel	0.00	609.60	609.60
111D25	SG Extension 2012-2013	7112	Research Supplies	0.00	0.00	0.00
111D25	SG Extension 2012-2013	711200	Research Supplies	0.00	113.27	113.27
111D25	SG Extension 2012-2013	713000	Printing & Copying-General	268.67	0.00	0.00
111D25	SG Extension 2012-2013	714000	Postage-General	0.00	0.00	0.00
111D25	SG Extension 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D25	SG Extension 2012-2013	760300	F&A Expenditures	0.00	(7,972.80)	(7,972.80)
111D26	Sea Grant Education 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	615F10	PAT	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	616F10	Extension Educator	0.00	1,467.42	1,467.42
111D26	Sea Grant Education 2012-13	617F10	Operating Staff	0.00	2,573.40	2,573.40
111D26	Sea Grant Education 2012-13	61DTHX	Full Time Temp - Hourly	0.00	9,489.68	9,489.68
111D26	Sea Grant Education 2012-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	1,866.97	1,866.97
111D26	Sea Grant Education 2012-13	65YT10	FT Temp Benefit Distr	0.00	749.68	749.68
111D26	Sea Grant Education 2012-13	710	Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	710000	In-State Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	710400	Student or Non-Emp Travel	0.00	440.00	440.00
111D26	Sea Grant Education 2012-13	7112	Research Supplies	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	711200	Research Supplies	0.00	2,070.74	2,070.74
111D26	Sea Grant Education 2012-13	713000	Printing & Copying-General	0.00	583.79	583.79
111D26	Sea Grant Education 2012-13	714000	Postage-General	0.00	129.50	129.50
111D26	Sea Grant Education 2012-13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	717200	Other Professional Services-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	760300	F&A Expenditures	0.00	0.00	0.00
111D27	Communications Program 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D27	Communications Program 2012-13	615F10	PAT	0.00	0.00	0.00
111D27	Communications Program 2012-13	61CPHX	Part Time Hourly	0.00	620.50	620.50
111D27	Communications Program 2012-13	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D27	Communications Program 2012-13	61SNSH	Student Labor	0.00	0.00	0.00
111D27	Communications Program 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D27	Communications Program 2012-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D27	Communications Program 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D27	Communications Program 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	49.03	49.03

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D27	Communications Program 2012-13	710	Travel	0.00	0.00	0.00
111D27	Communications Program 2012-13	710100	Out-of-State Travel	0.00	58.00	58.00
111D27	Communications Program 2012-13	710300	Conference Registration Fees	262.30	150.00	150.00
111D27	Communications Program 2012-13	7112	Research Supplies	0.00	0.00	0.00
111D27	Communications Program 2012-13	711200	Research Supplies	0.00	0.00	0.00
111D27	Communications Program 2012-13	713000	Printing & Copying-General	0.00	0.00	0.00
111D27	Communications Program 2012-13	714000	Postage-General	0.00	0.00	0.00
111D27	Communications Program 2012-13	760300	F&A Expenditures	0.00	0.00	0.00
111D28	Interactions In Oysters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D28	Interactions In Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D28	Interactions In Oysters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D28	Interactions In Oysters	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D28	Interactions In Oysters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D28	Interactions In Oysters	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D28	Interactions In Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D28	Interactions In Oysters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D28	Interactions In Oysters	7112	Research Supplies	0.00	0.00	0.00
111D28	Interactions In Oysters	711200	Research Supplies	0.00	0.00	0.00
111D28	Interactions In Oysters	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111D28	Interactions In Oysters	714030	Postage-Express Mail	0.00	0.00	0.00
111D28	Interactions In Oysters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D28	Interactions In Oysters	717200	Other Professional Services-General	0.00	0.00	0.00
111D28	Interactions In Oysters	718008	Telecom-Internet Services	0.00	0.00	0.00
111D28	Interactions In Oysters	760300	F&A Expenditures	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	499.94	499.94
111D29	NH Seafood Alternative Markets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	616F10	Extension Educator	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	61DTHX	Full Time Temp - Hourly	0.00	3,521.28	3,521.28
111D29	NH Seafood Alternative Markets	65YB10	Base Benefit Distr (fica)	0.00	39.50	39.50
111D29	NH Seafood Alternative Markets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	65YT10	FT Temp Benefit Distr	0.00	278.18	278.18
111D29	NH Seafood Alternative Markets	710	Travel	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	7112	Research Supplies	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	711200	Research Supplies	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	716100	Rentals & Leases-General	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	719000	Business Meals-Meetings-Non Travel	0.00	1,499.35	1,499.35
111D29	NH Seafood Alternative Markets	760300	F&A Expenditures	0.00	1,517.96	1,517.96
111D30	Alewife Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D30	Alewife Culture	613N30	Graduate Research Assistant	0.00	15,100.11	15,100.11
111D30	Alewife Culture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D30	Alewife Culture	61CBHO	Part Time - Overtime	0.00	151.50	151.50
111D30	Alewife Culture	61CPHX	Part Time Hourly	0.00	5,754.00	5,754.00
111D30	Alewife Culture	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D30	Alewife Culture	61SNSH	Student Labor	0.00	4,382.50	4,382.50
111D30	Alewife Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D30	Alewife Culture	65YB10	Base Benefit Distr (fica)	0.00	11.97	11.97
111D30	Alewife Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D30	Alewife Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	454.58	454.58
111D30	Alewife Culture	710	Travel	0.00	0.00	0.00
111D30	Alewife Culture	710100	Out-of-State Travel	13.00	0.00	0.00
111D30	Alewife Culture	710300	Conference Registration Fees	510.00	0.00	0.00
111D30	Alewife Culture	7112	Research Supplies	0.00	0.00	0.00
111D30	Alewife Culture	711200	Research Supplies	4,794.82	(1,338.37)	(1,338.37)
111D30	Alewife Culture	714030	Postage-Express Mail	82.19	44.84	44.84
111D30	Alewife Culture	717200	Other Professional Services-General	2,058.96	0.00	0.00
111D30	Alewife Culture	760300	F&A Expenditures	3,543.04	11,666.47	11,666.47
111D31	Undergrad Opportunity 2012-20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	61SNSH	Student Labor	0.00	2,390.00	2,390.00
111D31	Undergrad Opportunity 2012-20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	710	Travel	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	7112	Research Supplies	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	711200	Research Supplies	1,778.80	0.00	0.00
111D31	Undergrad Opportunity 2012-20	713000	Printing & Copying-General	0.00	29.75	29.75

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D31	Undergrad Opportunity 2012-20	714030	Postage-Express Mail	0.00	559.89	559.89
111D31	Undergrad Opportunity 2012-20	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	760300	F&A Expenditures	679.49	1,138.22	1,138.22
111D32	Watson Development 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D32	Watson Development 2012	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D32	Watson Development 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D32	Watson Development 2012	61SNWS	College Work Study	0.00	0.00	0.00
111D32	Watson Development 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D32	Watson Development 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D32	Watson Development 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D32	Watson Development 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D32	Watson Development 2012	710	Travel	0.00	0.00	0.00
111D32	Watson Development 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D32	Watson Development 2012	7112	Research Supplies	0.00	0.00	0.00
111D32	Watson Development 2012	711200	Research Supplies	0.00	(11.90)	(11.90)
111D32	Watson Development 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D32	Watson Development 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D32	Watson Development 2012	717000	Consulting-General	0.00	0.00	0.00
111D32	Watson Development 2012	717200	Other Professional Services-General	0.00	0.00	0.00
111D32	Watson Development 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D32	Watson Development 2012	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D32	Watson Development 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	613B90	Graduate Summer Appoint-Research	0.00	3,769.26	3,769.26
111D33	Lamprey Nutrient Sensors	615F10	PAT	0.00	1,860.08	1,860.08
111D33	Lamprey Nutrient Sensors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	65YB10	Base Benefit Distr (fica)	0.00	297.78	297.78
111D33	Lamprey Nutrient Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	861.22	861.22
111D33	Lamprey Nutrient Sensors	710	Travel	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	7112	Research Supplies	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	711200	Research Supplies	0.00	1,848.42	1,848.42
111D33	Lamprey Nutrient Sensors	716125	Rentals-Vehicles incl Marine	0.00	666.81	666.81
111D33	Lamprey Nutrient Sensors	760300	F&A Expenditures	0.00	4,419.19	4,419.19
111D34	CSF Workshop	710	Travel	0.00	0.00	0.00
111D34	CSF Workshop	710000	In-State Travel	0.00	0.00	0.00
111D34	CSF Workshop	710300	Conference Registration Fees	0.00	0.00	0.00
111D34	CSF Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D34	CSF Workshop	7112	Research Supplies	0.00	0.00	0.00
111D34	CSF Workshop	711200	Research Supplies	0.00	0.00	0.00
111D34	CSF Workshop	716100	Rentals & Leases-General	0.00	0.00	0.00
111D34	CSF Workshop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D34	CSF Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D34	CSF Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111D35	NIST SURF	710	Travel	0.00	0.00	0.00
111D35	NIST SURF	722200	Participant Support	0.00	0.00	0.00
111D35	NIST SURF	722210	Participant Sup-Other	0.00	0.00	0.00
111D36	Development 2012-2013	611F60	Faculty NTT Research	21.61	0.00	0.00
111D36	Development 2012-2013	65YF10	Full Fringe Benefit Distr Expe	8.31	0.00	0.00
111D36	Development 2012-2013	7112	Research Supplies	0.00	0.00	0.00
111D36	Development 2012-2013	711200	Research Supplies	0.00	171.87	171.87
111D36	Development 2012-2013	713000	Printing & Copying-General	0.00	388.00	388.00
111D36	Development 2012-2013	730006	Subcontracts 06	0.00	5,995.00	5,995.00
111D36	Development 2012-2013	730010	Subcontracts 10	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	61CPHX	Part Time Hourly	0.00	1,940.64	1,940.64
111D37	Brian Doyle Fellowship 2012-13	61SNSH	Student Labor	860.27	2,622.38	2,622.38
111D37	Brian Doyle Fellowship 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	153.31	153.31
111D37	Brian Doyle Fellowship 2012-13	710	Travel	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	760300	F&A Expenditures	328.63	1,801.64	1,801.64
111D38	Shoals Seabird Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D38	Shoals Seabird Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D38	Shoals Seabird Study	61JBHX	Casual - Hourly	0.00	(208.00)	(208.00)
111D38	Shoals Seabird Study	61SNSH	Student Labor	0.00	0.00	0.00
111D38	Shoals Seabird Study	65YB10	Base Benefit Distr (fica)	0.00	(18.51)	(18.51)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D38	Shoals Seabird Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D38	Shoals Seabird Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D38	Shoals Seabird Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D38	Shoals Seabird Study	7112	Research Supplies	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	615F10	PAT	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	61SNSH	Student Labor	0.00	14,812.43	14,812.43
111D40	IEEE 1588 Power Profile Test	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	710	Travel	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	710100	Out-of-State Travel	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	710300	Conference Registration Fees	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	7112	Research Supplies	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	715000	Non-Cap Equip-General	0.00	3,405.00	3,405.00
111D40	IEEE 1588 Power Profile Test	760300	F&A Expenditures	0.00	4,736.52	4,736.52
111D41	2012-13 Great Bay SWMP	615F10	PAT	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	61CPHX	Part Time Hourly	0.00	7,600.00	7,600.00
111D41	2012-13 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	600.40	600.40
111D41	2012-13 Great Bay SWMP	710	Travel	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	711200	Research Supplies	0.00	2,161.65	2,161.65
111D41	2012-13 Great Bay SWMP	716000	Maintenance & Repairs-General	0.00	46.04	46.04
111D41	2012-13 Great Bay SWMP	716125	Rentals-Vehicles incl Marine	0.00	949.42	949.42
111D41	2012-13 Great Bay SWMP	717200	Other Professional Services-General	0.00	200.00	200.00
111D41	2012-13 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	760300	F&A Expenditures	0.00	3,004.97	3,004.97
111D42	Public Perceptions Puget Sound	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	615F10	PAT	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	710	Travel	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	710100	Out-of-State Travel	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	717200	Other Professional Services-General	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	760300	F&A Expenditures	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	710	Travel	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	711100	Supplies-General	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	7112	Research Supplies	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	711200	Research Supplies	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	714030	Postage-Express Mail	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
111D44	FEE Network Meeting	710	Travel	0.00	0.00	0.00
111D44	FEE Network Meeting	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D44	FEE Network Meeting	7112	Research Supplies	0.00	0.00	0.00
111D44	FEE Network Meeting	711200	Research Supplies	0.00	0.00	0.00
111D44	FEE Network Meeting	713000	Printing & Copying-General	0.00	0.00	0.00
111D44	FEE Network Meeting	717200	Other Professional Services-General	0.00	0.00	0.00
111D44	FEE Network Meeting	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D44	FEE Network Meeting	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D44	FEE Network Meeting	760300	F&A Expenditures	0.00	0.00	0.00
111D45	Coastal Volunteer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D45	Coastal Volunteer	616F10	Extension Educator	(230.00)	19,505.04	19,505.04
111D45	Coastal Volunteer	65YF10	Full Fringe Benefit Distr Expe	(88.58)	9,003.60	9,003.60
111D45	Coastal Volunteer	760300	F&A Expenditures	(82.83)	7,412.13	7,412.13
111D46	Minibus Regional Catch	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,582.76	0.00	0.00
111D46	Minibus Regional Catch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D46	Minibus Regional Catch	61CPEX	Part Time Salary	0.00	8,855.21	8,855.21
111D46	Minibus Regional Catch	61CPHX	Part Time Hourly	1,696.50	0.00	0.00
111D46	Minibus Regional Catch	65YB10	Base Benefit Distr (fica)	765.49	0.00	0.00
111D46	Minibus Regional Catch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D46	Minibus Regional Catch	65YP10	Nonstatus Benefit Distr (Fica)	131.93	699.07	699.07
111D46	Minibus Regional Catch	710	Travel	0.00	0.00	0.00
111D46	Minibus Regional Catch	710000	In-State Travel	0.00	13.44	13.44
111D46	Minibus Regional Catch	710100	Out-of-State Travel	0.00	0.00	0.00
111D46	Minibus Regional Catch	710200	Foreign Travel	2,523.81	0.00	0.00
111D46	Minibus Regional Catch	710300	Conference Registration Fees	0.00	585.00	585.00
111D46	Minibus Regional Catch	7112	Research Supplies	0.00	0.00	0.00
111D46	Minibus Regional Catch	711200	Research Supplies	0.00	0.00	0.00
111D46	Minibus Regional Catch	714000	Postage-General	0.00	0.00	0.00
111D46	Minibus Regional Catch	717000	Consulting-General	0.00	0.00	0.00
111D46	Minibus Regional Catch	717200	Other Professional Services-General	0.00	7,087.50	7,087.50
111D46	Minibus Regional Catch	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111D46	Minibus Regional Catch	760300	F&A Expenditures	6,982.74	8,189.12	8,189.12
111D47	Planning for Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	27,777.37	23,273.48	23,273.48
111D47	Planning for Climate Change	611F60	Faculty NTT Research	42,513.66	35,600.04	35,600.04
111D47	Planning for Climate Change	613N50	Graduate - Stipend Only	0.00	1,175.00	1,175.00
111D47	Planning for Climate Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D47	Planning for Climate Change	615F10	PAT	3,799.46	0.00	0.00
111D47	Planning for Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D47	Planning for Climate Change	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D47	Planning for Climate Change	61CPHX	Part Time Hourly	37,415.00	23,700.00	23,700.00
111D47	Planning for Climate Change	61SNSH	Student Labor	12,840.00	23,237.50	23,237.50
111D47	Planning for Climate Change	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D47	Planning for Climate Change	65YB10	Base Benefit Distr (fica)	2,130.00	1,830.88	1,830.88
111D47	Planning for Climate Change	65YF10	Full Fringe Benefit Distr Expe	17,827.49	16,482.84	16,482.84
111D47	Planning for Climate Change	65YP10	Nonstatus Benefit Distr (Fica)	2,890.76	1,872.30	1,872.30
111D47	Planning for Climate Change	710	Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	710000	In-State Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	710100	Out-of-State Travel	1,966.34	0.00	0.00
111D47	Planning for Climate Change	710300	Conference Registration Fees	820.00	50.00	50.00
111D47	Planning for Climate Change	710400	Student or Non-Emp Travel	0.00	82.96	82.96
111D47	Planning for Climate Change	7112	Research Supplies	0.00	0.00	0.00
111D47	Planning for Climate Change	711200	Research Supplies	159.22	563.13	563.13
111D47	Planning for Climate Change	714010	Postage-Off Campus Mail Services	18.23	0.00	0.00
111D47	Planning for Climate Change	715000	Non-Cap Equip-General	180.98	0.00	0.00
111D47	Planning for Climate Change	717200	Other Professional Services-General	5,143.20	10,175.61	10,175.61
111D47	Planning for Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	695.85	695.85
111D47	Planning for Climate Change	719100	Membership Dues & Fees	12.66	0.00	0.00
111D47	Planning for Climate Change	730001	Subcontracts 01	0.00	0.00	0.00
111D47	Planning for Climate Change	730024	Subcontracts 24	0.00	12,500.00	12,500.00
111D47	Planning for Climate Change	730026	Subcontracts 26	0.00	59,495.58	59,495.58
111D47	Planning for Climate Change	760300	F&A Expenditures	73,859.79	78,581.18	78,581.18
111D48	2012-2017 CRRC Admin	611BLE	Sabbatical Leave Earnings	54,652.19	0.00	0.00
111D48	2012-2017 CRRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	613B90	Graduate Summer Appoint-Research	4,505.03	0.00	0.00
111D48	2012-2017 CRRC Admin	613N30	Graduate Research Assistant	7,735.17	0.00	0.00
111D48	2012-2017 CRRC Admin	615F10	PAT	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61CPHX	Part Time Hourly	0.00	120.00	120.00
111D48	2012-2017 CRRC Admin	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61SNSH	Student Labor	1,740.00	2,365.00	2,365.00
111D48	2012-2017 CRRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	65YB10	Base Benefit Distr (fica)	4,574.20	0.00	0.00
111D48	2012-2017 CRRC Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.48	9.48
111D48	2012-2017 CRRC Admin	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D48	2012-2017 CRRC Admin	710	Travel	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	710100	Out-of-State Travel	26,339.43	6,471.96	6,471.96
111D48	2012-2017 CRRC Admin	710300	Conference Registration Fees	1,055.00	0.00	0.00
111D48	2012-2017 CRRC Admin	710400	Student or Non-Emp Travel	22,312.31	2,354.60	2,354.60
111D48	2012-2017 CRRC Admin	711100	Supplies-General	678.21	0.00	0.00
111D48	2012-2017 CRRC Admin	711184	Supplies - Promotion - Cultivation	79.00	79.00	79.00
111D48	2012-2017 CRRC Admin	7112	Research Supplies	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	711200	Research Supplies	657.90	396.85	396.85
111D48	2012-2017 CRRC Admin	713000	Printing & Copying-General	333.50	1,774.46	1,774.46
111D48	2012-2017 CRRC Admin	714000	Postage-General	102.97	158.47	158.47
111D48	2012-2017 CRRC Admin	714010	Postage-Off Campus Mail Services	2,090.39	528.21	528.21
111D48	2012-2017 CRRC Admin	715000	Non-Cap Equip-General	1,745.00	285.75	285.75
111D48	2012-2017 CRRC Admin	716100	Rentals & Leases-General	2,780.83	775.25	775.25
111D48	2012-2017 CRRC Admin	717200	Other Professional Services-General	1,900.00	1,544.00	1,544.00
111D48	2012-2017 CRRC Admin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	718000	Telecom-General	10,794.26	1,697.14	1,697.14
111D48	2012-2017 CRRC Admin	718002	Telecom-Fixed (Basic Phone Service)	791.10	1,092.00	1,092.00
111D48	2012-2017 CRRC Admin	718014	Telecom-Telephone Equipment	2.44	0.00	0.00
111D48	2012-2017 CRRC Admin	718016	Telecom-Usage (Tolls)	64.91	75.78	75.78
111D48	2012-2017 CRRC Admin	719000	Business Meals-Meetings-Non Travel	15,304.86	150.66	150.66
111D48	2012-2017 CRRC Admin	719100	Membership Dues & Fees	488.00	0.00	0.00
111D48	2012-2017 CRRC Admin	760300	F&A Expenditures	61,424.06	7,383.08	7,383.08
111D48	2012-2017 CRRC Admin	780100	Electricity	69.44	0.00	0.00
111D49	Arctic Communities Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	613N30	Graduate Research Assistant	0.00	3,484.80	3,484.80
111D49	Arctic Communities Workshop	615F10	PAT	25,711.63	14,090.95	14,090.95
111D49	Arctic Communities Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	61CBHO	Part Time - Overtime	131.25	0.00	0.00
111D49	Arctic Communities Workshop	61CPHX	Part Time Hourly	24,120.00	7,844.23	7,844.23
111D49	Arctic Communities Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	65YB10	Base Benefit Distr (fica)	10.11	0.00	0.00
111D49	Arctic Communities Workshop	65YF10	Full Fringe Benefit Distr Expe	9,743.62	6,431.17	6,431.17
111D49	Arctic Communities Workshop	65YP10	Nonstatus Benefit Distr (Fica)	1,857.55	617.65	617.65
111D49	Arctic Communities Workshop	710	Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710100	Out-of-State Travel	(830.00)	3,058.26	3,058.26
111D49	Arctic Communities Workshop	710300	Conference Registration Fees	500.00	800.00	800.00
111D49	Arctic Communities Workshop	710400	Student or Non-Emp Travel	0.00	1,504.80	1,504.80
111D49	Arctic Communities Workshop	711100	Supplies-General	0.00	23.06	23.06
111D49	Arctic Communities Workshop	711184	Supplies - Promotion - Cultivation	0.00	79.00	79.00
111D49	Arctic Communities Workshop	7112	Research Supplies	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711200	Research Supplies	91.20	1,072.69	1,072.69
111D49	Arctic Communities Workshop	713000	Printing & Copying-General	402.00	90.00	90.00
111D49	Arctic Communities Workshop	714010	Postage-Off Campus Mail Services	0.00	720.59	720.59
111D49	Arctic Communities Workshop	716100	Rentals & Leases-General	0.00	2,850.00	2,850.00
111D49	Arctic Communities Workshop	718000	Telecom-General	22.08	1,534.48	1,534.48
111D49	Arctic Communities Workshop	719000	Business Meals-Meetings-Non Travel	0.00	561.11	561.11
111D49	Arctic Communities Workshop	760300	F&A Expenditures	16,057.40	11,671.13	11,671.13
111D49	Arctic Communities Workshop	780100	Electricity	0.00	126.53	126.53
111D50	Erma 2012-2017	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D50	Erma 2012-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D50	Erma 2012-2017	710	Travel	0.00	0.00	0.00
111D50	Erma 2012-2017	7112	Research Supplies	0.00	0.00	0.00
111D50	Erma 2012-2017	717200	Other Professional Services-General	0.00	0.00	0.00
111D50	Erma 2012-2017	717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,880.06	135,887.24	135,887.24
111D50	Erma 2012-2017	740000	Cap Equipment	0.00	10,875.00	10,875.00
111D50	Erma 2012-2017	760300	F&A Expenditures	56,108.19	51,908.93	51,908.93
111D51	Green Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,793.55	9,810.01	9,810.01
111D51	Green Infrastructure	611F60	Faculty NTT Research	5,435.61	9,259.53	9,259.53
111D51	Green Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D51	Green Infrastructure	613B90	Graduate Summer Appoint-Research	2,650.02	0.00	0.00
111D51	Green Infrastructure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D51	Green Infrastructure	615F10	PAT	69,611.56	17,071.65	17,071.65
111D51	Green Infrastructure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D51	Green Infrastructure	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
111D51	Green Infrastructure	61CPHX	Part Time Hourly	384.00	648.00	648.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D51	Green Infrastructure	65YB10	Base Benefit Distr (fica)	577.95	773.52	773.52
111D51	Green Infrastructure	65YF10	Full Fringe Benefit Distr Expe	28,850.02	12,144.24	12,144.24
111D51	Green Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	29.57	51.19	51.19
111D51	Green Infrastructure	710	Travel	0.00	0.00	0.00
111D51	Green Infrastructure	710000	In-State Travel	750.40	0.00	0.00
111D51	Green Infrastructure	7112	Research Supplies	0.00	0.00	0.00
111D51	Green Infrastructure	711200	Research Supplies	1,158.16	94.10	94.10
111D51	Green Infrastructure	713000	Printing & Copying-General	0.00	122.00	122.00
111D51	Green Infrastructure	715000	Non-Cap Equip-General	2,474.01	2,993.50	2,993.50
111D51	Green Infrastructure	716100	Rentals & Leases-General	17,790.00	0.00	0.00
111D51	Green Infrastructure	717000	Consulting-General	0.00	0.00	0.00
111D51	Green Infrastructure	717200	Other Professional Services-General	63,459.24	19,657.66	19,657.66
111D51	Green Infrastructure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,193.00	6,483.00	6,483.00
111D51	Green Infrastructure	719000	Business Meals-Meetings-Non Travel	152.85	129.44	129.44
111D51	Green Infrastructure	730001	Subcontracts 01	0.00	0.00	0.00
111D51	Green Infrastructure	730022	Subcontracts 22	4,931.62	32,821.38	32,821.38
111D51	Green Infrastructure	730023	Subcontracts 23	11,293.42	29,584.15	29,584.15
111D51	Green Infrastructure	730025	Subcontracts 25	0.00	10,000.00	10,000.00
111D51	Green Infrastructure	730036	Subcontracts 36	7,664.25	0.00	0.00
111D51	Green Infrastructure	760300	F&A Expenditures	57,713.29	29,658.05	29,658.05
111D52	Planning for Climate Change	611F60	Faculty NTT Research	0.00	0.00	0.00
111D52	Planning for Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D52	Planning for Climate Change	615F10	PAT	0.00	4,231.73	4,231.73
111D52	Planning for Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D52	Planning for Climate Change	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D52	Planning for Climate Change	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D52	Planning for Climate Change	61JBHX	Casual - Hourly	0.00	0.00	0.00
111D52	Planning for Climate Change	61SNSH	Student Labor	0.00	1,111.00	1,111.00
111D52	Planning for Climate Change	61SNWS	College Work Study	0.00	1,250.00	1,250.00
111D52	Planning for Climate Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D52	Planning for Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	1,959.38	1,959.38
111D52	Planning for Climate Change	710	Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	710000	In-State Travel	0.00	109.89	109.89
111D52	Planning for Climate Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	711100	Supplies-General	0.00	50.00	50.00
111D52	Planning for Climate Change	7112	Research Supplies	0.00	0.00	0.00
111D52	Planning for Climate Change	711200	Research Supplies	0.00	68.44	68.44
111D52	Planning for Climate Change	713000	Printing & Copying-General	0.78	442.88	442.88
111D52	Planning for Climate Change	716120	Rentals-Property or Room	0.00	0.00	0.00
111D52	Planning for Climate Change	717200	Other Professional Services-General	0.00	168.00	168.00
111D52	Planning for Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	719100	Membership Dues & Fees	0.00	0.00	0.00
111D52	Planning for Climate Change	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111D52	Planning for Climate Change	760300	F&A Expenditures	0.37	4,460.89	4,460.89
111D53	Modernize Shellfish Aquacultur	611F60	Faculty NTT Research	0.00	23,135.75	23,135.75
111D53	Modernize Shellfish Aquacultur	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	615F10	PAT	6,992.71	9,849.26	9,849.26
111D53	Modernize Shellfish Aquacultur	61CPHX	Part Time Hourly	4,924.80	0.00	0.00
111D53	Modernize Shellfish Aquacultur	61SNSH	Student Labor	0.00	339.13	339.13
111D53	Modernize Shellfish Aquacultur	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	65YF10	Full Fringe Benefit Distr Expe	2,692.24	15,255.66	15,255.66
111D53	Modernize Shellfish Aquacultur	65YP10	Nonstatus Benefit Distr (Fica)	389.50	0.00	0.00
111D53	Modernize Shellfish Aquacultur	710	Travel	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	710100	Out-of-State Travel	936.88	5,290.60	5,290.60
111D53	Modernize Shellfish Aquacultur	710200	Foreign Travel	2,280.25	0.00	0.00
111D53	Modernize Shellfish Aquacultur	710300	Conference Registration Fees	1,426.46	1,265.00	1,265.00
111D53	Modernize Shellfish Aquacultur	710400	Student or Non-Emp Travel	0.00	296.70	296.70
111D53	Modernize Shellfish Aquacultur	7112	Research Supplies	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	54.09	54.09
111D53	Modernize Shellfish Aquacultur	716125	Rentals-Vehicles incl Marine	0.00	83.33	83.33
111D53	Modernize Shellfish Aquacultur	730001	Subcontracts 01	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	730011	Subcontracts 11	57,509.09	39,591.97	39,591.97
111D53	Modernize Shellfish Aquacultur	760300	F&A Expenditures	5,107.12	14,713.92	14,713.92

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D54	Harris Oystr Aquacultr Develop	7112	Research Supplies	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	716125	Rentals-Vehicles incl Marine	0.00	525.00	525.00
111D54	Harris Oystr Aquacultr Develop	717200	Other Professional Services-General	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,070.15	4,070.15
111D55	Interactions in Oysters YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	613B90	Graduate Summer Appoint-Research	0.00	2,666.90	2,666.90
111D55	Interactions in Oysters YR2	613N30	Graduate Research Assistant	0.00	15,600.10	15,600.10
111D55	Interactions in Oysters YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	61CPHX	Part Time Hourly	0.00	1,455.00	1,455.00
111D55	Interactions in Oysters YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	65YB10	Base Benefit Distr (fica)	0.00	532.24	532.24
111D55	Interactions in Oysters YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	114.95	114.95
111D55	Interactions in Oysters YR2	710300	Conference Registration Fees	0.00	95.00	95.00
111D55	Interactions in Oysters YR2	7112	Research Supplies	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	711200	Research Supplies	0.00	6,482.45	6,482.45
111D55	Interactions in Oysters YR2	714030	Postage-Express Mail	0.00	38.98	38.98
111D55	Interactions in Oysters YR2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	717200	Other Professional Services-General	(63.09)	3,893.10	3,893.10
111D55	Interactions in Oysters YR2	718008	Telecom-Internet Services	0.00	305.73	305.73
111D55	Interactions in Oysters YR2	760300	F&A Expenditures	(29.96)	16,745.94	16,745.94
111D56	Alewife Culture YR2	613B90	Graduate Summer Appoint-Research	3,115.39	0.00	0.00
111D56	Alewife Culture YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D56	Alewife Culture YR2	61CPHX	Part Time Hourly	165.00	0.00	0.00
111D56	Alewife Culture YR2	61JBEX	Casual - Exempt	1,513.78	0.00	0.00
111D56	Alewife Culture YR2	61SNHO	Student Labor - Overtime	342.16	0.00	0.00
111D56	Alewife Culture YR2	61SNSH	Student Labor	4,239.39	0.00	0.00
111D56	Alewife Culture YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D56	Alewife Culture YR2	65YB10	Base Benefit Distr (fica)	365.48	0.00	0.00
111D56	Alewife Culture YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D56	Alewife Culture YR2	65YP10	Nonstatus Benefit Distr (Fica)	12.71	0.00	0.00
111D56	Alewife Culture YR2	710	Travel	0.00	0.00	0.00
111D56	Alewife Culture YR2	710100	Out-of-State Travel	2,331.28	0.00	0.00
111D56	Alewife Culture YR2	710200	Foreign Travel	0.00	0.00	0.00
111D56	Alewife Culture YR2	710300	Conference Registration Fees	770.00	0.00	0.00
111D56	Alewife Culture YR2	710400	Student or Non-Emp Travel	581.20	122.74	122.74
111D56	Alewife Culture YR2	710410	Student or Non-Emp Travel-Lodging	936.88	0.00	0.00
111D56	Alewife Culture YR2	7112	Research Supplies	0.00	0.00	0.00
111D56	Alewife Culture YR2	711200	Research Supplies	3,749.44	0.00	0.00
111D56	Alewife Culture YR2	717200	Other Professional Services-General	600.00	0.00	0.00
111D56	Alewife Culture YR2	760300	F&A Expenditures	8,893.30	58.30	58.30
111D57	NH Seafood Alternative YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,926.12	8,926.12
111D57	NH Seafood Alternative YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	615F10	PAT	900.32	0.00	0.00
111D57	NH Seafood Alternative YR2	616F10	Extension Educator	0.00	8,257.74	8,257.74
111D57	NH Seafood Alternative YR2	61CPHX	Part Time Hourly	930.00	397.50	397.50
111D57	NH Seafood Alternative YR2	61DTHX	Full Time Temp - Hourly	0.00	2,096.84	2,096.84
111D57	NH Seafood Alternative YR2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3.87	3.87
111D57	NH Seafood Alternative YR2	65YB10	Base Benefit Distr (fica)	0.00	705.49	705.49
111D57	NH Seafood Alternative YR2	65YF10	Full Fringe Benefit Distr Expe	346.65	3,811.64	3,811.64
111D57	NH Seafood Alternative YR2	65YP10	Nonstatus Benefit Distr (Fica)	71.61	31.06	31.06
111D57	NH Seafood Alternative YR2	65YT10	FT Temp Benefit Distr	0.00	165.65	165.65
111D57	NH Seafood Alternative YR2	710	Travel	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	7112	Research Supplies	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	711200	Research Supplies	116.35	0.00	0.00
111D57	NH Seafood Alternative YR2	713000	Printing & Copying-General	0.00	421.85	421.85
111D57	NH Seafood Alternative YR2	717000	Consulting-General	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	717200	Other Professional Services-General	0.00	4,200.00	4,200.00
111D57	NH Seafood Alternative YR2	719000	Business Meals-Meetings-Non Travel	133.09	0.00	0.00
111D57	NH Seafood Alternative YR2	719100	Membership Dues & Fees	20.00	0.00	0.00
111D57	NH Seafood Alternative YR2	760300	F&A Expenditures	654.71	7,544.60	7,544.60
111D58	Estuarine Lobsters YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,808.59	2,232.47	2,232.47
111D58	Estuarine Lobsters YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	613B90	Graduate Summer Appoint-Research	1,519.44	1,480.51	1,480.51

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D58	Estuarine Lobsters YR 2	613N30	Graduate Research Assistant	0.00	7,550.02	7,550.02
111D58	Estuarine Lobsters YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61CBHO	Part Time - Overtime	0.00	30.88	30.88
111D58	Estuarine Lobsters YR 2	61CPEX	Part Time Salary	1,637.74	8,400.00	8,400.00
111D58	Estuarine Lobsters YR 2	61CPHX	Part Time Hourly	0.00	3,016.00	3,016.00
111D58	Estuarine Lobsters YR 2	61SNSH	Student Labor	0.00	7,420.50	7,420.50
111D58	Estuarine Lobsters YR 2	61SNWS	College Work Study	0.00	671.01	671.01
111D58	Estuarine Lobsters YR 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	65YB10	Base Benefit Distr (fica)	333.26	294.43	294.43
111D58	Estuarine Lobsters YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	65YP10	Nonstatus Benefit Distr (Fica)	126.11	901.85	901.85
111D58	Estuarine Lobsters YR 2	710	Travel	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	7112	Research Supplies	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	711200	Research Supplies	60.00	934.13	934.13
111D58	Estuarine Lobsters YR 2	713000	Printing & Copying-General	0.00	600.00	600.00
111D58	Estuarine Lobsters YR 2	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
111D58	Estuarine Lobsters YR 2	716125	Rentals-Vehicles incl Marine	0.00	3,021.79	3,021.79
111D58	Estuarine Lobsters YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	760300	F&A Expenditures	3,080.44	17,600.42	17,600.42
111D59	Lamprey Nutrient Sensors YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	155.89	155.89
111D59	Lamprey Nutrient Sensors YR2	611F15	Fac Tenure Track AAUP (UNH)	2,103.24	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	615F10	PAT	13,166.90	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	616F10	Extension Educator	6,999.48	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	65YB10	Base Benefit Distr (fica)	0.00	12.31	12.31
111D59	Lamprey Nutrient Sensors YR2	65YF10	Full Fringe Benefit Distr Expe	8,566.92	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	710	Travel	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	710100	Out-of-State Travel	0.00	548.00	548.00
111D59	Lamprey Nutrient Sensors YR2	710300	Conference Registration Fees	85.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	710400	Student or Non-Emp Travel	0.00	339.76	339.76
111D59	Lamprey Nutrient Sensors YR2	7112	Research Supplies	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	711200	Research Supplies	0.00	109.95	109.95
111D59	Lamprey Nutrient Sensors YR2	716000	Maintenance & Repairs-General	0.00	1,136.79	1,136.79
111D59	Lamprey Nutrient Sensors YR2	716063	Maint & Repairs-Computer Hardware	300.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	717200	Other Professional Services-General	5,097.00	1,486.79	1,486.79
111D59	Lamprey Nutrient Sensors YR2	719125	Licenses/Professional Fees	65.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	730001	Subcontracts 01	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	730008	Subcontracts 08	0.00	31,527.93	31,527.93
111D59	Lamprey Nutrient Sensors YR2	760300	F&A Expenditures	17,282.30	1,800.01	1,800.01
111D60	SG Extension 2012-2013 YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	615F10	PAT	16,958.80	7,343.87	7,343.87
111D60	SG Extension 2012-2013 YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	616F10	Extension Educator	18,773.96	20,089.08	20,089.08
111D60	SG Extension 2012-2013 YR2	617F10	Operating Staff	4,698.52	16,558.46	16,558.46
111D60	SG Extension 2012-2013 YR2	65YF10	Full Fringe Benefit Distr Expe	15,557.59	20,261.14	20,261.14
111D60	SG Extension 2012-2013 YR2	710	Travel	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	710000	In-State Travel	0.00	450.68	450.68
111D60	SG Extension 2012-2013 YR2	710100	Out-of-State Travel	0.00	806.63	806.63
111D60	SG Extension 2012-2013 YR2	7112	Research Supplies	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	713000	Printing & Copying-General	168.36	0.00	0.00
111D60	SG Extension 2012-2013 YR2	760300	F&A Expenditures	343.34	17,032.66	17,032.66
111D61	Coastal Communities Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D61	Coastal Communities Yr2	616F10	Extension Educator	0.00	19,760.80	19,760.80
111D61	Coastal Communities Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	9,105.61	9,105.61
111D61	Coastal Communities Yr2	710	Travel	0.00	0.00	0.00
111D61	Coastal Communities Yr2	710000	In-State Travel	78.96	157.92	157.92
111D61	Coastal Communities Yr2	710100	Out-of-State Travel	24.64	0.00	0.00
111D61	Coastal Communities Yr2	710300	Conference Registration Fees	0.00	60.00	60.00
111D61	Coastal Communities Yr2	760300	F&A Expenditures	26.94	7,561.90	7,561.90
111D62	Climate Adaptation Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	615F10	PAT	4,805.88	10,639.57	10,639.57
111D62	Climate Adaptation Yr2	65YF10	Full Fringe Benefit Distr Expe	1,850.22	4,905.87	4,905.87
111D62	Climate Adaptation Yr2	710	Travel	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	710100	Out-of-State Travel	383.20	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D62	Climate Adaptation Yr2	710300	Conference Registration Fees	20.00	0.00	0.00
111D62	Climate Adaptation Yr2	7112	Research Supplies	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	711200	Research Supplies	22.27	0.00	0.00
111D62	Climate Adaptation Yr2	718000	Telecom-General	337.10	219.16	219.16
111D62	Climate Adaptation Yr2	760300	F&A Expenditures	1,986.05	4,123.86	4,131.78
111D62	Climate Adaptation Yr2	780100	Electricity	219.86	126.79	126.79
111D63	Sea Grant Extension Ed Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	615F10	PAT	0.00	34,508.18	34,508.18
111D63	Sea Grant Extension Ed Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	616F10	Extension Educator	10,431.07	43,452.02	43,452.02
111D63	Sea Grant Extension Ed Yr2	61DTHX	Full Time Temp - Hourly	0.00	3,641.88	3,641.88
111D63	Sea Grant Extension Ed Yr2	65YF10	Full Fringe Benefit Distr Expe	4,012.82	35,953.30	35,953.30
111D63	Sea Grant Extension Ed Yr2	65YT10	FT Temp Benefit Distr	0.00	285.06	285.06
111D63	Sea Grant Extension Ed Yr2	710	Travel	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	710100	Out-of-State Travel	0.00	1,001.54	1,001.54
111D63	Sea Grant Extension Ed Yr2	7112	Research Supplies	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	711200	Research Supplies	1,450.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	760300	F&A Expenditures	0.00	16,655.00	16,655.00
111D65	Brian Doyle Fellowship 2013yr2	61SNSH	Student Labor	5,274.49	1,741.51	1,741.51
111D65	Brian Doyle Fellowship 2013yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	710	Travel	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	760300	F&A Expenditures	2,014.85	665.25	665.25
111D66	Communications Program 2013yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D66	Communications Program 2013yr2	615F10	PAT	0.00	61,046.83	61,046.83
111D66	Communications Program 2013yr2	617F10	Operating Staff	0.00	(2,199.18)	(2,199.18)
111D66	Communications Program 2013yr2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	315.47	315.47
111D66	Communications Program 2013yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D66	Communications Program 2013yr2	65YB10	Base Benefit Distr (fica)	0.00	24.92	24.92
111D66	Communications Program 2013yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	27,225.20	27,225.20
111D66	Communications Program 2013yr2	710	Travel	0.00	0.00	0.00
111D66	Communications Program 2013yr2	710000	In-State Travel	92.96	193.15	193.15
111D66	Communications Program 2013yr2	710100	Out-of-State Travel	358.20	572.86	572.86
111D66	Communications Program 2013yr2	710300	Conference Registration Fees	252.02	570.16	570.16
111D66	Communications Program 2013yr2	7112	Research Supplies	0.00	0.00	0.00
111D66	Communications Program 2013yr2	711200	Research Supplies	696.50	548.68	548.68
111D66	Communications Program 2013yr2	713000	Printing & Copying-General	2,170.61	1,881.58	1,881.58
111D66	Communications Program 2013yr2	714000	Postage-General	0.00	68.83	68.83
111D66	Communications Program 2013yr2	760300	F&A Expenditures	8,540.55	(2,147.56)	(2,147.56)
111D67	Program Mgt. Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,864.45	4,864.45
111D67	Program Mgt. Year 2	611F60	Faculty NTT Research	0.00	4,059.40	4,059.40
111D67	Program Mgt. Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D67	Program Mgt. Year 2	65YB10	Base Benefit Distr (fica)	0.00	384.29	384.29
111D67	Program Mgt. Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	1,879.40	1,879.40
111D67	Program Mgt. Year 2	710	Travel	0.00	0.00	0.00
111D67	Program Mgt. Year 2	710100	Out-of-State Travel	0.00	1,208.47	1,208.47
111D67	Program Mgt. Year 2	710300	Conference Registration Fees	0.00	1,450.00	1,450.00
111D67	Program Mgt. Year 2	710400	Student or Non-Emp Travel	0.00	94.25	94.25
111D67	Program Mgt. Year 2	7112	Research Supplies	0.00	0.00	0.00
111D67	Program Mgt. Year 2	711200	Research Supplies	0.00	541.70	541.70
111D67	Program Mgt. Year 2	713000	Printing & Copying-General	66.38	685.73	685.73
111D67	Program Mgt. Year 2	714000	Postage-General	0.00	7.15	7.15
111D67	Program Mgt. Year 2	717200	Other Professional Services-General	0.00	900.00	900.00
111D67	Program Mgt. Year 2	718000	Telecom-General	0.00	(1,283.84)	(1,283.84)
111D67	Program Mgt. Year 2	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,782.10	5,782.10
111D67	Program Mgt. Year 2	718014	Telecom-Telephone Equipment	0.00	242.50	242.50
111D67	Program Mgt. Year 2	718016	Telecom-Usage (Tolls)	0.00	394.50	394.50
111D67	Program Mgt. Year 2	719000	Business Meals-Meetings-Non Travel	250.00	0.00	0.00
111D67	Program Mgt. Year 2	719005	Business Meals-Group or Class Meals	0.00	339.33	339.33
111D67	Program Mgt. Year 2	760300	F&A Expenditures	3,420.00	(3,602.47)	(3,602.47)
111D68	Development 2012-2013 YR2	611F60	Faculty NTT Research	5,467.59	0.00	0.00
111D68	Development 2012-2013 YR2	61CPHX	Part Time Hourly	0.00	500.00	500.00
111D68	Development 2012-2013 YR2	61SNSH	Student Labor	0.00	438.00	438.00
111D68	Development 2012-2013 YR2	65YF10	Full Fringe Benefit Distr Expe	2,104.97	0.00	0.00
111D68	Development 2012-2013 YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	38.70	38.70

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D68	Development 2012-2013 YR2	7112	Research Supplies	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	711200	Research Supplies	1,245.09	682.41	682.41
111D68	Development 2012-2013 YR2	713000	Printing & Copying-General	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	716100	Rentals & Leases-General	0.00	0.00	0.00
111D70	Microplastics Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D70	Microplastics Assessment	61DTHX	Full Time Temp - Hourly	0.00	1,397.76	1,397.76
111D70	Microplastics Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D70	Microplastics Assessment	65YT10	FT Temp Benefit Distr	0.00	110.43	110.43
111D70	Microplastics Assessment	7112	Research Supplies	0.00	0.00	0.00
111D70	Microplastics Assessment	711200	Research Supplies	0.00	843.65	843.65
111D70	Microplastics Assessment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	613B90	Graduate Summer Appoint-Research	0.00	2,450.00	2,450.00
111D71	Macroalgae Monitoring Seagrant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	61CPHX	Part Time Hourly	0.00	600.00	600.00
111D71	Macroalgae Monitoring Seagrant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	65YB10	Base Benefit Distr (fica)	0.00	193.55	193.55
111D71	Macroalgae Monitoring Seagrant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.40	47.40
111D71	Macroalgae Monitoring Seagrant	710	Travel	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	7112	Research Supplies	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	7112	Research Supplies	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	711200	Research Supplies	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	615F10	PAT	22,506.35	355.67	355.67
111D73	Seattle Tech Tools Wokshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	65YF10	Full Fringe Benefit Distr Expe	8,656.75	164.67	164.67
111D73	Seattle Tech Tools Wokshop	710	Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710100	Out-of-State Travel	0.00	2,785.43	2,785.43
111D73	Seattle Tech Tools Wokshop	710400	Student or Non-Emp Travel	0.00	25.00	25.00
111D73	Seattle Tech Tools Wokshop	7112	Research Supplies	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	718000	Telecom-General	0.00	70.34	70.34
111D73	Seattle Tech Tools Wokshop	719000	Business Meals-Meetings-Non Travel	1,957.50	3,160.82	3,160.82
111D73	Seattle Tech Tools Wokshop	760300	F&A Expenditures	8,611.32	1,706.08	1,706.08
111D74	Rare Estuarine Plants of GBE	611F60	Faculty NTT Research	0.00	2,495.12	2,495.12
111D74	Rare Estuarine Plants of GBE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	65YF10	Full Fringe Benefit Distr Expe	0.00	1,155.26	1,155.26
111D74	Rare Estuarine Plants of GBE	710	Travel	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	7112	Research Supplies	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	716060	Maint & Repairs-Computer Software	0.00	350.00	350.00
111D75	2013-2014 Great Bat SWMP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	615F10	PAT	0.00	35,205.86	35,205.86
111D75	2013-2014 Great Bat SWMP	61CPHX	Part Time Hourly	9,136.29	5,290.00	5,290.00
111D75	2013-2014 Great Bat SWMP	61SNWS	College Work Study	0.00	402.87	402.87
111D75	2013-2014 Great Bat SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	16,221.93	16,221.93
111D75	2013-2014 Great Bat SWMP	65YP10	Nonstatus Benefit Distr (Fica)	703.50	416.95	416.95
111D75	2013-2014 Great Bat SWMP	710	Travel	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	710000	In-State Travel	0.00	347.05	347.05
111D75	2013-2014 Great Bat SWMP	710100	Out-of-State Travel	0.00	695.77	695.77
111D75	2013-2014 Great Bat SWMP	7112	Research Supplies	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	711200	Research Supplies	6,737.97	8,325.88	8,325.88
111D75	2013-2014 Great Bat SWMP	716125	Rentals-Vehicles incl Marine	201.28	706.25	706.25
111D75	2013-2014 Great Bat SWMP	717200	Other Professional Services-General	0.00	298.00	298.00
111D75	2013-2014 Great Bat SWMP	718000	Telecom-General	0.00	93.00	93.00
111D75	2013-2014 Great Bat SWMP	718048	Telecom-Local Exchange Carrier	187.42	744.20	744.20
111D75	2013-2014 Great Bat SWMP	760300	F&A Expenditures	4,411.32	17,874.46	17,874.46
111D76	Support of Super Storm Sandy	611BSR	Summer Salary AY Fac-SR-A-Fnd	46,522.64	18,547.12	18,547.12
111D76	Support of Super Storm Sandy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	611Q90	Post Doc	67,993.43	38,593.86	38,593.86
111D76	Support of Super Storm Sandy	615F10	PAT	148,328.95	40,813.05	40,813.05
111D76	Support of Super Storm Sandy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	61DTEX	Full Time Temp - Exempt	12,928.89	6,316.26	6,316.26
111D76	Support of Super Storm Sandy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	65YB10	Base Benefit Distr (fica)	3,617.71	1,458.03	1,458.03
111D76	Support of Super Storm Sandy	65YF10	Full Fringe Benefit Distr Expe	75,963.52	30,271.25	30,271.25

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D76	Support of Super Storm Sandy	65YT10	FT Temp Benefit Distr	997.89	498.36	498.36
111D76	Support of Super Storm Sandy	710	Travel	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	710100	Out-of-State Travel	102.00	2,419.84	2,419.84
111D76	Support of Super Storm Sandy	710200	Foreign Travel	8,442.20	0.00	0.00
111D76	Support of Super Storm Sandy	710300	Conference Registration Fees	1,911.54	445.00	445.00
111D76	Support of Super Storm Sandy	711132	Supplies-Software Incl Site License	0.00	2,395.00	2,395.00
111D76	Support of Super Storm Sandy	7112	Research Supplies	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	714010	Postage-Off Campus Mail Services	31.59	0.00	0.00
111D76	Support of Super Storm Sandy	715000	Non-Cap Equip-General	1,166.53	240.28	240.28
111D76	Support of Super Storm Sandy	716000	Maintenance & Repairs-General	479.00	0.00	0.00
111D76	Support of Super Storm Sandy	717200	Other Professional Services-General	2,392.20	3,944.69	3,944.69
111D76	Support of Super Storm Sandy	760300	F&A Expenditures	176,167.30	69,322.82	69,322.82
111D77	Stress and Muscle MMPs in Cod	710	Travel	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	7112	Research Supplies	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	711200	Research Supplies	3,870.56	0.00	0.00
111D78	Integrated Planning-Watts	611F60	Faculty NTT Research	0.00	27,860.41	27,860.41
111D78	Integrated Planning-Watts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D78	Integrated Planning-Watts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D78	Integrated Planning-Watts	65YF10	Full Fringe Benefit Distr Expe	0.00	12,899.27	12,899.27
111D78	Integrated Planning-Watts	710	Travel	0.00	0.00	0.00
111D78	Integrated Planning-Watts	710100	Out-of-State Travel	0.00	419.00	419.00
111D78	Integrated Planning-Watts	710300	Conference Registration Fees	0.00	430.00	430.00
111D78	Integrated Planning-Watts	7112	Research Supplies	0.00	0.00	0.00
111D78	Integrated Planning-Watts	760300	F&A Expenditures	0.00	10,818.25	10,818.25
111D79	Great Bay NERR SWMP Equipment	7112	Research Supplies	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	711200	Research Supplies	7,337.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	740000	Cap Equipment	0.00	49,475.00	49,475.00
111D79	Great Bay NERR SWMP Equipment	760300	F&A Expenditures	1,907.62	0.00	0.00
111D80	2014 Program Management	611F60	Faculty NTT Research	27,684.78	29,187.14	29,187.14
111D80	2014 Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D80	2014 Program Management	615F10	PAT	9,895.88	0.00	0.00
111D80	2014 Program Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D80	2014 Program Management	616F10	Extension Educator	12,999.17	0.00	0.00
111D80	2014 Program Management	65YF10	Full Fringe Benefit Distr Expe	19,458.90	13,513.71	13,513.71
111D80	2014 Program Management	710	Travel	0.00	0.00	0.00
111D80	2014 Program Management	710100	Out-of-State Travel	2,650.63	0.00	0.00
111D80	2014 Program Management	710300	Conference Registration Fees	335.00	0.00	0.00
111D80	2014 Program Management	7112	Research Supplies	0.00	0.00	0.00
111D80	2014 Program Management	711200	Research Supplies	2,174.64	115.75	115.75
111D80	2014 Program Management	713000	Printing & Copying-General	179.65	0.00	0.00
111D80	2014 Program Management	714000	Postage-General	6.72	0.00	0.00
111D80	2014 Program Management	717200	Other Professional Services-General	8,000.00	0.00	0.00
111D80	2014 Program Management	718000	Telecom-General	(1,332.75)	0.00	0.00
111D80	2014 Program Management	718002	Telecom-Fixed (Basic Phone Service)	5,845.91	0.00	0.00
111D80	2014 Program Management	718014	Telecom-Telephone Equipment	20.00	0.00	0.00
111D80	2014 Program Management	718016	Telecom-Usage (Tolls)	279.41	0.00	0.00
111D80	2014 Program Management	719000	Business Meals-Meetings-Non Travel	4,219.32	378.56	378.56
111D80	2014 Program Management	760300	F&A Expenditures	24,028.33	11,230.78	11,230.78
111D81	2014 Program Development	7112	Research Supplies	0.00	0.00	0.00
111D81	2014 Program Development	711200	Research Supplies	705.54	0.00	0.00
111D81	2014 Program Development	719000	Business Meals-Meetings-Non Travel	4,074.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	61SNSH	Student Labor	2,562.67	0.00	0.00
111D82	2014 Brian Doyle Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	710	Travel	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	7112	Research Supplies	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	760300	F&A Expenditures	666.29	0.00	0.00
111D83	2014-17 NHSG Extension	611F60	Faculty NTT Research	2,166.29	0.00	0.00
111D83	2014-17 NHSG Extension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	615F10	PAT	11,193.26	0.00	0.00
111D83	2014-17 NHSG Extension	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	616F10	Extension Educator	36,614.16	0.00	0.00
111D83	2014-17 NHSG Extension	617F10	Operating Staff	19,018.66	0.00	0.00
111D83	2014-17 NHSG Extension	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	65YF10	Full Fringe Benefit Distr Expe	26,545.10	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D83	2014-17 NHSG Extension	710	Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710000	In-State Travel	678.19	19.04	19.04
111D83	2014-17 NHSG Extension	710100	Out-of-State Travel	2,029.54	507.01	507.01
111D83	2014-17 NHSG Extension	710300	Conference Registration Fees	1,160.00	0.00	0.00
111D83	2014-17 NHSG Extension	7112	Research Supplies	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	711200	Research Supplies	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	713000	Printing & Copying-General	28.49	0.00	0.00
111D83	2014-17 NHSG Extension	714000	Postage-General	14.70	0.00	0.00
111D83	2014-17 NHSG Extension	717200	Other Professional Services-General	288.00	0.00	0.00
111D83	2014-17 NHSG Extension	71C100	Advertising (Non-Employment)	1,200.00	0.00	0.00
111D83	2014-17 NHSG Extension	760300	F&A Expenditures	26,243.44	136.78	136.78
111D84	2014-2017 NHSG Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	615F10	PAT	3,741.55	0.00	0.00
111D84	2014-2017 NHSG Communities	616F10	Extension Educator	15,371.34	0.00	0.00
111D84	2014-2017 NHSG Communities	65YF10	Full Fringe Benefit Distr Expe	7,350.07	0.00	0.00
111D84	2014-2017 NHSG Communities	710	Travel	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710000	In-State Travel	380.25	0.00	0.00
111D84	2014-2017 NHSG Communities	710100	Out-of-State Travel	563.92	0.00	0.00
111D84	2014-2017 NHSG Communities	710300	Conference Registration Fees	53.74	0.00	0.00
111D84	2014-2017 NHSG Communities	7112	Research Supplies	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	760300	F&A Expenditures	7,139.86	0.00	0.00
111D85	2014-17 NHSG Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	615F10	PAT	1,479.65	0.00	0.00
111D85	2014-17 NHSG Climate	616F10	Extension Educator	2,604.97	0.00	0.00
111D85	2014-17 NHSG Climate	65YF10	Full Fringe Benefit Distr Expe	1,571.89	0.00	0.00
111D85	2014-17 NHSG Climate	710	Travel	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710000	In-State Travel	217.93	0.00	0.00
111D85	2014-17 NHSG Climate	710100	Out-of-State Travel	52.90	0.00	0.00
111D85	2014-17 NHSG Climate	7112	Research Supplies	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	760300	F&A Expenditures	1,541.08	0.00	0.00
111D86	Clam Leukemia Transcriptomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,916.18	4,665.47	4,665.47
111D86	Clam Leukemia Transcriptomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	615F10	PAT	7,899.29	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61CPHX	Part Time Hourly	840.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61SNSH	Student Labor	3,615.00	890.00	890.00
111D86	Clam Leukemia Transcriptomes	61SNWS	College Work Study	750.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	65YB10	Base Benefit Distr (fica)	1,621.81	366.76	366.76
111D86	Clam Leukemia Transcriptomes	65YF10	Full Fringe Benefit Distr Expe	3,041.23	0.00	0.00
111D86	Clam Leukemia Transcriptomes	65YP10	Nonstatus Benefit Distr (Fica)	67.13	0.00	0.00
111D86	Clam Leukemia Transcriptomes	710	Travel	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	711110	Supplies-Animal Feed-Care	50.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	7112	Research Supplies	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	711200	Research Supplies	6,783.37	1,742.03	1,742.03
111D86	Clam Leukemia Transcriptomes	716100	Rentals & Leases-General	238.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	717200	Other Professional Services-General	539.20	1,774.20	1,774.20
111D86	Clam Leukemia Transcriptomes	740000	Cap Equipment	13,763.79	2,721.00	2,721.00
111D86	Clam Leukemia Transcriptomes	760300	F&A Expenditures	22,021.59	4,483.27	4,483.27
111D87	Long-Line Nori Aquaculture	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,880.98	0.00	0.00
111D87	Long-Line Nori Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	65YB10	Base Benefit Distr (fica)	606.84	0.00	0.00
111D87	Long-Line Nori Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710	Travel	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710100	Out-of-State Travel	443.44	0.00	0.00
111D87	Long-Line Nori Aquaculture	710300	Conference Registration Fees	295.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710310	Workshop Registration Fees	125.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	7112	Research Supplies	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	711200	Research Supplies	2,868.63	0.00	0.00
111D87	Long-Line Nori Aquaculture	717200	Other Professional Services-General	25.98	0.00	0.00
111D87	Long-Line Nori Aquaculture	760300	F&A Expenditures	5,816.77	0.00	0.00
111D88	Lamprey River Flood Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	616F10	Extension Educator	4,845.80	0.00	0.00
111D88	Lamprey River Flood Damage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	65YF10	Full Fringe Benefit Distr Expe	1,865.60	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D88	Lamprey River Flood Damage	710	Travel	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	7112	Research Supplies	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	717000	Consulting-General	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	730001	Subcontracts 01	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	730002	Subcontracts 02	3,789.00	0.00	0.00
111D88	Lamprey River Flood Damage	760300	F&A Expenditures	2,730.10	0.00	0.00
111D89	Great Bay Sediment Nutrients	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,867.07	4,076.21	4,076.21
111D89	Great Bay Sediment Nutrients	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	613N30	Graduate Research Assistant	7,735.17	0.00	0.00
111D89	Great Bay Sediment Nutrients	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	617F10	Operating Staff	4,677.41	0.00	0.00
111D89	Great Bay Sediment Nutrients	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	61SNHO	Student Labor - Overtime	5.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	61SNSH	Student Labor	1,623.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	65YB10	Base Benefit Distr (fica)	220.77	320.43	320.43
111D89	Great Bay Sediment Nutrients	65YF10	Full Fringe Benefit Distr Expe	1,800.78	0.00	0.00
111D89	Great Bay Sediment Nutrients	710	Travel	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	710400	Student or Non-Emp Travel	0.00	110.00	110.00
111D89	Great Bay Sediment Nutrients	7112	Research Supplies	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	711200	Research Supplies	2,302.93	0.00	0.00
111D89	Great Bay Sediment Nutrients	760300	F&A Expenditures	10,085.18	2,140.65	2,140.65
111D90	2014-17 NHSG Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	615F10	PAT	22,377.01	0.00	0.00
111D90	2014-17 NHSG Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	616F10	Extension Educator	37,610.79	0.00	0.00
111D90	2014-17 NHSG Education	65YF10	Full Fringe Benefit Distr Expe	23,075.64	0.00	0.00
111D90	2014-17 NHSG Education	710	Travel	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710100	Out-of-State Travel	1,101.28	0.00	0.00
111D90	2014-17 NHSG Education	710300	Conference Registration Fees	550.00	0.00	0.00
111D90	2014-17 NHSG Education	710400	Student or Non-Emp Travel	688.00	0.00	0.00
111D90	2014-17 NHSG Education	711100	Supplies-General	146.89	0.00	0.00
111D90	2014-17 NHSG Education	7112	Research Supplies	0.00	0.00	0.00
111D90	2014-17 NHSG Education	711200	Research Supplies	1,544.99	0.00	0.00
111D90	2014-17 NHSG Education	713000	Printing & Copying-General	1,621.77	290.96	290.96
111D90	2014-17 NHSG Education	714000	Postage-General	0.00	0.00	0.00
111D90	2014-17 NHSG Education	717200	Other Professional Services-General	365.00	0.00	0.00
111D90	2014-17 NHSG Education	717214	Oth Prof Ser-ServProvAgmt gt $9,999	290.00	0.00	0.00
111D90	2014-17 NHSG Education	760300	F&A Expenditures	23,236.55	75.65	75.65
111D91	2014-17 NHSG Communications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	615F10	PAT	97,721.74	28,528.09	28,528.09
111D91	2014-17 NHSG Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	61KBBN	OTP-Bonus & Recruit-other than fac	167.74	0.00	0.00
111D91	2014-17 NHSG Communications	65YB10	Base Benefit Distr (fica)	12.92	0.00	0.00
111D91	2014-17 NHSG Communications	65YF10	Full Fringe Benefit Distr Expe	37,592.10	13,087.63	13,087.63
111D91	2014-17 NHSG Communications	710	Travel	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	710000	In-State Travel	95.55	0.00	0.00
111D91	2014-17 NHSG Communications	710100	Out-of-State Travel	971.84	0.00	0.00
111D91	2014-17 NHSG Communications	7112	Research Supplies	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	711200	Research Supplies	3,278.43	0.00	0.00
111D91	2014-17 NHSG Communications	713000	Printing & Copying-General	1,000.99	0.00	0.00
111D91	2014-17 NHSG Communications	714000	Postage-General	88.87	0.00	0.00
111D91	2014-17 NHSG Communications	760300	F&A Expenditures	3,682.93	10,820.07	10,820.07
111D92	2014-17 NHSG Ocean Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	7112	Research Supplies	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	711200	Research Supplies	0.00	5,492.95	5,492.95
111D92	2014-17 NHSG Ocean Projects	713000	Printing & Copying-General	290.90	84.00	84.00
111D92	2014-17 NHSG Ocean Projects	714030	Postage-Express Mail	0.00	17.74	17.74
111D92	2014-17 NHSG Ocean Projects	716125	Rentals-Vehicles incl Marine	0.00	35.00	35.00
111D92	2014-17 NHSG Ocean Projects	760300	F&A Expenditures	75.63	1,463.71	1,463.71
111D93	NOAA JHC-University of HI	7112	Research Supplies	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	716100	Rentals & Leases-General	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	716125	Rentals-Vehicles incl Marine	1,022,258.81	0.00	0.00
111D93	NOAA JHC-University of HI	717200	Other Professional Services-General	21,650.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D93	NOAA JHC-University of HI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	73,973.03	0.00	0.00
111D93	NOAA JHC-University of HI	760300	F&A Expenditures	290,649.28	0.00	0.00
111D94	Genomic Tools for Cod Fish	7112	Research Supplies	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	711200	Research Supplies	5,325.00	0.00	0.00
111D95	Aquaculture Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D95	Aquaculture Raft	613N30	Graduate Research Assistant	15,550.08	0.00	0.00
111D95	Aquaculture Raft	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D95	Aquaculture Raft	615F10	PAT	7,133.40	0.00	0.00
111D95	Aquaculture Raft	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D95	Aquaculture Raft	65YF10	Full Fringe Benefit Distr Expe	2,746.28	0.00	0.00
111D95	Aquaculture Raft	710000	In-State Travel	86.25	0.00	0.00
111D95	Aquaculture Raft	7112	Research Supplies	0.00	0.00	0.00
111D95	Aquaculture Raft	711200	Research Supplies	920.00	0.00	0.00
111D95	Aquaculture Raft	716125	Rentals-Vehicles incl Marine	83.20	0.00	0.00
111D95	Aquaculture Raft	740000	Cap Equipment	0.00	0.00	0.00
111D95	Aquaculture Raft	740005	Cap Equipment-Fabricated Equipment	2,103.66	0.00	0.00
111D95	Aquaculture Raft	760300	F&A Expenditures	10,819.02	0.00	0.00
111D96	2014-15 Great Bay SWMP	615F10	PAT	34,553.58	0.00	0.00
111D96	2014-15 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	61CPHX	Part Time Hourly	5,363.71	0.00	0.00
111D96	2014-15 Great Bay SWMP	61SNWS	College Work Study	276.01	0.00	0.00
111D96	2014-15 Great Bay SWMP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	13,284.55	0.00	0.00
111D96	2014-15 Great Bay SWMP	65YP10	Nonstatus Benefit Distr (Fica)	413.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	710	Travel	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	710000	In-State Travel	120.89	0.00	0.00
111D96	2014-15 Great Bay SWMP	710400	Student or Non-Emp Travel	144.36	0.00	0.00
111D96	2014-15 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	711200	Research Supplies	5,415.27	0.00	0.00
111D96	2014-15 Great Bay SWMP	716000	Maintenance & Repairs-General	385.29	0.00	0.00
111D96	2014-15 Great Bay SWMP	716125	Rentals-Vehicles incl Marine	1,098.89	0.00	0.00
111D96	2014-15 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	718048	Telecom-Local Exchange Carrier	953.18	0.00	0.00
111D96	2014-15 Great Bay SWMP	722200	Participant Support	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	760300	F&A Expenditures	16,122.18	0.00	0.00
111D97	Program Development indirect	7112	Research Supplies	0.00	0.00	0.00
111D97	Program Development indirect	713000	Printing & Copying-General	461.40	0.00	0.00
111D97	Program Development indirect	760300	F&A Expenditures	119.96	0.00	0.00
111D98	Climate Adaptation for Roads	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,524.48	0.00	0.00
111D98	Climate Adaptation for Roads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	61CPEX	Part Time Salary	4,395.05	0.00	0.00
111D98	Climate Adaptation for Roads	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	65YB10	Base Benefit Distr (fica)	198.96	0.00	0.00
111D98	Climate Adaptation for Roads	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	65YP10	Nonstatus Benefit Distr (Fica)	343.55	0.00	0.00
111D98	Climate Adaptation for Roads	710	Travel	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	710300	Conference Registration Fees	50.00	0.00	0.00
111D98	Climate Adaptation for Roads	7112	Research Supplies	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	717000	Consulting-General	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	760300	F&A Expenditures	3,568.24	0.00	0.00
111D99	Pathogens in Oysters	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,805.60	0.00	0.00
111D99	Pathogens in Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D99	Pathogens in Oysters	613B90	Graduate Summer Appoint-Research	1,406.48	0.00	0.00
111D99	Pathogens in Oysters	613N30	Graduate Research Assistant	10,972.57	0.00	0.00
111D99	Pathogens in Oysters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	615F10	PAT	9,129.92	0.00	0.00
111D99	Pathogens in Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	61SNHO	Student Labor - Overtime	50.00	0.00	0.00
111D99	Pathogens in Oysters	61SNSH	Student Labor	800.00	0.00	0.00
111D99	Pathogens in Oysters	61SNWS	College Work Study	190.00	0.00	0.00
111D99	Pathogens in Oysters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	65YB10	Base Benefit Distr (fica)	331.97	0.00	0.00
111D99	Pathogens in Oysters	65YF10	Full Fringe Benefit Distr Expe	3,515.02	0.00	0.00
111D99	Pathogens in Oysters	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111D99	Pathogens in Oysters	7112	Research Supplies	0.00	0.00	0.00
111D99	Pathogens in Oysters	711200	Research Supplies	9,006.97	0.00	0.00
111D99	Pathogens in Oysters	716000	Maintenance & Repairs-General	6,575.00	0.00	0.00
111D99	Pathogens in Oysters	717200	Other Professional Services-General	230.32	0.00	0.00
111D99	Pathogens in Oysters	760300	F&A Expenditures	21,381.58	0.00	0.00
111E01	Coastal Zone Vulnerability	611F60	Faculty NTT Research	3,806.47	0.00	0.00
111E01	Coastal Zone Vulnerability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	65YF10	Full Fringe Benefit Distr Expe	1,465.52	0.00	0.00
111E01	Coastal Zone Vulnerability	710	Travel	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	7112	Research Supplies	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	717000	Consulting-General	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	760300	F&A Expenditures	2,504.25	0.00	0.00
111E02	IT Support for NOAA Employees	716122	Rental off site research facilities	6,288.75	0.00	0.00
111E02	IT Support for NOAA Employees	717200	Other Professional Services-General	23,438.25	0.00	0.00
111E02	IT Support for NOAA Employees	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	740100	Equipment Lease-Purchase	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	760300	F&A Expenditures	8,953.38	0.00	0.00
111E03	Does Low pH Impact Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	613B90	Graduate Summer Appoint-Research	415.39	0.00	0.00
111E03	Does Low pH Impact Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	65YB10	Base Benefit Distr (fica)	32.75	0.00	0.00
111E03	Does Low pH Impact Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	711148	Supplies-Bottled Gas	31.82	0.00	0.00
111E03	Does Low pH Impact Lobsters	7112	Research Supplies	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	711200	Research Supplies	255.01	0.00	0.00
111E03	Does Low pH Impact Lobsters	716100	Rentals & Leases-General	21.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	61DTEX	Full Time Temp - Exempt	18,519.24	0.00	0.00
111E04	H Cheng Knauss Fellowship	710	Travel	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	710100	Out-of-State Travel	2,273.66	0.00	0.00
111E04	H Cheng Knauss Fellowship	710200	Foreign Travel	1,021.51	0.00	0.00
111E04	H Cheng Knauss Fellowship	710300	Conference Registration Fees	150.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	7112	Research Supplies	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	61DTEX	Full Time Temp - Exempt	18,519.24	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	710	Travel	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	7112	Research Supplies	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	7112	Research Supplies	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	717200	Other Professional Services-General	6,900.00	0.00	0.00
111E07	Double-Net Pen Raft	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,907.69	0.00	0.00
111E07	Double-Net Pen Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E07	Double-Net Pen Raft	65YB10	Base Benefit Distr (fica)	229.16	0.00	0.00
111E07	Double-Net Pen Raft	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,035.42	0.00	0.00
111E08	NIST Fluorescent Probes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	613B90	Graduate Summer Appoint-Research	5,037.72	0.00	0.00
111E08	NIST Fluorescent Probes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	65YB10	Base Benefit Distr (fica)	872.71	0.00	0.00
111E08	NIST Fluorescent Probes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710	Travel	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710100	Out-of-State Travel	172.50	0.00	0.00
111E08	NIST Fluorescent Probes	710300	Conference Registration Fees	890.00	0.00	0.00
111E08	NIST Fluorescent Probes	710400	Student or Non-Emp Travel	540.00	0.00	0.00
111E08	NIST Fluorescent Probes	7112	Research Supplies	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	711200	Research Supplies	5,223.61	0.00	0.00
111E08	NIST Fluorescent Probes	715000	Non-Cap Equip-General	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	717200	Other Professional Services-General	658.27	0.00	0.00
111E08	NIST Fluorescent Probes	760300	F&A Expenditures	9,229.37	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	717200	Other Professional Services-General	2,825.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	722200	Participant Support	0.00	0.00	0.00
111Z00	Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111Z00	Planning	615F10	PAT	3,970.65	3,761.06	3,761.06
111Z00	Planning	65YF10	Full Fringe Benefit Distr Expe	1,528.69	1,741.39	1,741.39

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111Z00	Planning	7112	Research Supplies	0.00	0.00	0.00
111Z00	Planning	711200	Research Supplies	0.00	329.97	329.97
111Z00	Planning	730001	Subcontracts 01	0.00	0.00	0.00
111Z00	Planning	730002	Subcontracts 02	0.00	0.00	0.00
111Z00	Planning	760300	F&A Expenditures	1,605.78	1,703.08	1,703.08
111Z01	Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111Z01	Mapping	615F10	PAT	0.00	0.00	0.00
111Z01	Mapping	615F1R	Retro PAT	0.00	0.00	0.00
111Z01	Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111Z01	Mapping	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111Z01	Mapping	61CPHX	Part Time Hourly	0.00	0.00	0.00
111Z01	Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111Z01	Mapping	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111Z01	Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111Z01	Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111Z01	Mapping	710	Travel	0.00	0.00	0.00
111Z01	Mapping	710000	In-State Travel	0.00	0.00	0.00
111Z01	Mapping	710100	Out-of-State Travel	0.00	0.00	0.00
111Z01	Mapping	710300	Conference Registration Fees	0.00	0.00	0.00
111Z01	Mapping	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111Z01	Mapping	7112	Research Supplies	0.00	0.00	0.00
111Z01	Mapping	711200	Research Supplies	0.00	33.00	33.00
111Z01	Mapping	713000	Printing & Copying-General	0.00	0.00	0.00
111Z01	Mapping	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111Z01	Mapping	714030	Postage-Express Mail	0.00	0.00	0.00
111Z01	Mapping	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111Z01	Mapping	716100	Rentals & Leases-General	0.00	0.00	0.00
111Z01	Mapping	717000	Consulting-General	0.00	0.00	0.00
111Z01	Mapping	717200	Other Professional Services-General	0.00	0.00	0.00
111Z01	Mapping	718000	Telecom-General	0.00	0.00	0.00
111Z01	Mapping	718008	Telecom-Internet Services	0.00	0.00	0.00
111Z01	Mapping	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111Z01	Mapping	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111Z01	Mapping	719125	Licenses/Professional Fees	0.00	0.00	0.00
111Z01	Mapping	730001	Subcontracts 01	0.00	0.00	0.00
111Z01	Mapping	730003	Subcontracts 03	0.00	0.00	0.00
111Z01	Mapping	760300	F&A Expenditures	0.00	9.68	9.68
111Z02	Rubin Mapping 2	611F60	Faculty NTT Research	2,087.44	0.00	0.00
111Z02	Rubin Mapping 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111Z02	Rubin Mapping 2	615F10	PAT	54,570.92	71,068.28	71,068.28
111Z02	Rubin Mapping 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111Z02	Rubin Mapping 2	616F10	Extension Educator	0.00	0.00	0.00
111Z02	Rubin Mapping 2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111Z02	Rubin Mapping 2	61CPHX	Part Time Hourly	68,373.00	110,424.00	110,424.00
111Z02	Rubin Mapping 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111Z02	Rubin Mapping 2	61KBBN	OTP-Bonus & Recruit-other than fac	1,232.03	227.80	227.80
111Z02	Rubin Mapping 2	61SNSH	Student Labor	0.00	0.00	0.00
111Z02	Rubin Mapping 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111Z02	Rubin Mapping 2	65YB10	Base Benefit Distr (fica)	94.87	18.00	18.00
111Z02	Rubin Mapping 2	65YF10	Full Fringe Benefit Distr Expe	21,813.52	32,778.64	32,778.64
111Z02	Rubin Mapping 2	65YP10	Nonstatus Benefit Distr (Fica)	5,264.72	8,719.00	8,719.00
111Z02	Rubin Mapping 2	710	Travel	0.00	0.00	0.00
111Z02	Rubin Mapping 2	710000	In-State Travel	303.25	432.95	432.95
111Z02	Rubin Mapping 2	710100	Out-of-State Travel	1,811.40	1,054.66	1,054.66
111Z02	Rubin Mapping 2	710300	Conference Registration Fees	445.00	0.00	0.00
111Z02	Rubin Mapping 2	7112	Research Supplies	0.00	0.00	0.00
111Z02	Rubin Mapping 2	711200	Research Supplies	0.00	569.99	569.99
111Z02	Rubin Mapping 2	713000	Printing & Copying-General	0.00	1,966.76	1,966.76
111Z02	Rubin Mapping 2	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111Z02	Rubin Mapping 2	714030	Postage-Express Mail	0.00	0.00	0.00
111Z02	Rubin Mapping 2	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
111Z02	Rubin Mapping 2	716060	Maint & Repairs-Computer Software	0.00	4,495.00	4,495.00
111Z02	Rubin Mapping 2	717200	Other Professional Services-General	0.00	10,000.00	10,000.00
111Z02	Rubin Mapping 2	718000	Telecom-General	0.00	0.00	0.00
111Z02	Rubin Mapping 2	718016	Telecom-Usage (Tolls)	0.00	0.18	0.18

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111Z02	Rubin Mapping 2	719000	Business Meals-Meetings-Non Travel	1,424.07	1,000.00	1,000.00
111Z02	Rubin Mapping 2	730001	Subcontracts 01	0.00	0.00	0.00
111Z02	Rubin Mapping 2	730003	Subcontracts 03	58,942.72	89,132.21	89,132.21
111Z02	Rubin Mapping 2	730006	Subcontracts 06	98,187.59	44,745.11	44,745.11
111Z02	Rubin Mapping 2	730007	Subcontracts 07	5,728.00	9,149.00	9,149.00
111Z02	Rubin Mapping 2	760300	F&A Expenditures	52,505.14	83,632.30	83,632.30
111Z03	Valcourt Non Mapping 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	615F10	PAT	128,174.16	148,362.63	148,362.63
111Z03	Valcourt Non Mapping 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	65YF10	Full Fringe Benefit Distr Expe	49,347.13	68,359.52	68,359.52
111Z03	Valcourt Non Mapping 2	710	Travel	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	710000	In-State Travel	790.17	2,226.02	2,226.02
111Z03	Valcourt Non Mapping 2	710100	Out-of-State Travel	479.40	2,487.52	2,487.52
111Z03	Valcourt Non Mapping 2	710300	Conference Registration Fees	95.00	345.00	345.00
111Z03	Valcourt Non Mapping 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	711000	Purchasing Cards	0.00	16.29	16.29
111Z03	Valcourt Non Mapping 2	711100	Supplies-General	0.00	42.35	42.35
111Z03	Valcourt Non Mapping 2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	7112	Research Supplies	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	713000	Printing & Copying-General	6,147.97	128.54	128.54
111Z03	Valcourt Non Mapping 2	717200	Other Professional Services-General	18,953.56	0.00	0.00
111Z03	Valcourt Non Mapping 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	730001	Subcontracts 01	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	730002	Subcontracts 02	220,265.00	398,745.78	398,745.78
111Z03	Valcourt Non Mapping 2	730004	Subcontracts 04	40,663.79	24,579.20	24,579.20
111Z03	Valcourt Non Mapping 2	730005	Subcontracts 05	11,457.17	84,716.97	84,716.97
111Z03	Valcourt Non Mapping 2	740000	Cap Equipment	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	760300	F&A Expenditures	67,723.81	83,578.97	83,578.97
112009	Non-Lethal Tech Innovation Ctr	7111	Supplies	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	730001	Subcontracts 01	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	740000	Cap Equipment	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	790500	Budgeted Contingency	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	7111	Supplies	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	730001	Subcontracts 01	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	730002	Subcontracts 02	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	730003	Subcontracts 03	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	730005	Subcontracts 05	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	730006	Subcontracts 06	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	730007	Subcontracts 07	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	740000	Cap Equipment	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	790500	Budgeted Contingency	0.00	0.00	0.00
112051	Crowd Control Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
112051	Crowd Control Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112051	Crowd Control Dynamics	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
112051	Crowd Control Dynamics	61CPHX	Part Time Hourly	0.00	0.00	0.00
112051	Crowd Control Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
112051	Crowd Control Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
112051	Crowd Control Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112051	Crowd Control Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112051	Crowd Control Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112051	Crowd Control Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
112051	Crowd Control Dynamics	710200	Foreign Travel	0.00	0.00	0.00
112051	Crowd Control Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
112051	Crowd Control Dynamics	710Z00	Travel-Other	0.00	0.00	0.00
112051	Crowd Control Dynamics	711100	Supplies-General	0.00	0.00	0.00
112051	Crowd Control Dynamics	711200	Research Supplies	0.00	0.00	0.00
112051	Crowd Control Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
112051	Crowd Control Dynamics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112051	Crowd Control Dynamics	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112051	Crowd Control Dynamics	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
112051	Crowd Control Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	613N30	Graduate Research Assistant	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	615F10	PAT	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	61CPHX	Part Time Hourly	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	710	Travel	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	710000	In-State Travel	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	710100	Out-of-State Travel	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	7112	Research Supplies	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	711200	Research Supplies	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	717200	Other Professional Services-General	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	740000	Cap Equipment	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	760300	F&A Expenditures	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	7112	Research Supplies	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	730008	Subcontracts 08	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	730009	Subcontracts 09	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	760300	F&A Expenditures	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	7905	Budgeted Contingency	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	61CPHX	Part Time Hourly	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	710100	Out-of-State Travel	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	711100	Supplies-General	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	7112	Research Supplies	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	711200	Research Supplies	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	713000	Printing & Copying-General	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	716100	Rentals & Leases-General	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	722200	Participant Support	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	760300	F&A Expenditures	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	615F10	PAT	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	617F10	Operating Staff	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	61SNSH	Student Labor	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	710000	In-State Travel	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	710100	Out-of-State Travel	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	710200	Foreign Travel	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	710300	Conference Registration Fees	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	711100	Supplies-General	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	7112	Research Supplies	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	711200	Research Supplies	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	713000	Printing & Copying-General	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	714000	Postage-General	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	714005	Postage-Campus Mail Services	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	717000	Consulting-General	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112060	Non-Lethal Tech Center Ctr Mgmnt	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	718000	Telecom-General	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	719100	Membership Dues & Fees	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	719200	Employee Recruiting-General	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	730001	Subcontracts 01	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	730004	Subcontracts 04	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	730010	Subcontracts 10	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	740000	Cap Equipment	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	760300	F&A Expenditures	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	615F10	PAT	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	617F10	Operating Staff	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	61CPHX	Part Time Hourly	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	710	Travel	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	710000	In-State Travel	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	710100	Out-of-State Travel	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	710300	Conference Registration Fees	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	711000	Purchasing Cards	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	7111	Supplies	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	711100	Supplies-General	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	7112	Research Supplies	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	711200	Research Supplies	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	713000	Printing & Copying-General	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	714000	Postage-General	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	714005	Postage-Campus Mail Services	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	718000	Telecom-General	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	722200	Participant Support	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	730001	Subcontracts 01	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	740000	Cap Equipment	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	760300	F&A Expenditures	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	730001	Subcontracts 01	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	730011	Subcontracts 11	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	730012	Subcontracts 12	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	730013	Subcontracts 13	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	760300	F&A Expenditures	0.00	0.00	0.00
112074	Anticorrosion Coatings	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112074	Anticorrosion Coatings	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
112074	Anticorrosion Coatings	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
112074	Anticorrosion Coatings	611F60	Faculty NTT Research	0.00	0.00	0.00
112074	Anticorrosion Coatings	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112074	Anticorrosion Coatings	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
112074	Anticorrosion Coatings	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112074	Anticorrosion Coatings	613N30	Graduate Research Assistant	0.00	0.00	0.00
112074	Anticorrosion Coatings	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112074	Anticorrosion Coatings	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
112074	Anticorrosion Coatings	615F10	PAT	0.00	0.00	0.00
112074	Anticorrosion Coatings	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112074	Anticorrosion Coatings	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112074	Anticorrosion Coatings	61CPEX	Part Time Salary	0.00	0.00	0.00
112074	Anticorrosion Coatings	61CPHX	Part Time Hourly	0.00	0.00	0.00
112074	Anticorrosion Coatings	61SNSH	Student Labor	0.00	0.00	0.00
112074	Anticorrosion Coatings	61SNWS	College Work Study	0.00	0.00	0.00
112074	Anticorrosion Coatings	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112074	Anticorrosion Coatings	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112074	Anticorrosion Coatings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112074	Anticorrosion Coatings	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112074	Anticorrosion Coatings	710	Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	710000	In-State Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	710100	Out-of-State Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	710200	Foreign Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	710300	Conference Registration Fees	0.00	0.00	0.00
112074	Anticorrosion Coatings	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	711000	Purchasing Cards	0.00	0.00	0.00
112074	Anticorrosion Coatings	711100	Supplies-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	7112	Research Supplies	0.00	0.00	0.00
112074	Anticorrosion Coatings	711200	Research Supplies	0.00	0.00	0.00
112074	Anticorrosion Coatings	713000	Printing & Copying-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	714000	Postage-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112074	Anticorrosion Coatings	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	717200	Other Professional Services-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
112074	Anticorrosion Coatings	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112074	Anticorrosion Coatings	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	719100	Membership Dues & Fees	0.00	0.00	0.00
112074	Anticorrosion Coatings	740000	Cap Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
112074	Anticorrosion Coatings	760300	F&A Expenditures	0.00	0.00	0.00
112076	NTIC - External Grants 2004-2005	730001	Subcontracts 01	0.00	0.00	0.00
112076	NTIC - External Grants 2004-2005	730014	Subcontracts 14	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	611F60	Faculty NTT Research	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	613N30	Graduate Research Assistant	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	615F10	PAT	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	61CPEX	Part Time Salary	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	61CPHX	Part Time Hourly	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	61SNSH	Student Labor	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	61SNWS	College Work Study	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	710	Travel	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	710100	Out-of-State Travel	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	710300	Conference Registration Fees	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	7112	Research Supplies	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	711200	Research Supplies	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	713000	Printing & Copying-General	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	716100	Rentals & Leases-General	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	717200	Other Professional Services-General	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112089	Reactive Capping Mat Develop	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	719100	Membership Dues & Fees	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	760300	F&A Expenditures	0.00	0.00	0.00
112097	Accelerate Particle Population	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112097	Accelerate Particle Population	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112097	Accelerate Particle Population	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
112097	Accelerate Particle Population	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112097	Accelerate Particle Population	613N30	Graduate Research Assistant	0.00	0.00	0.00
112097	Accelerate Particle Population	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112097	Accelerate Particle Population	615F10	PAT	0.00	0.00	0.00
112097	Accelerate Particle Population	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112097	Accelerate Particle Population	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112097	Accelerate Particle Population	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112097	Accelerate Particle Population	710	Travel	0.00	0.00	0.00
112097	Accelerate Particle Population	710100	Out-of-State Travel	0.00	0.00	0.00
112097	Accelerate Particle Population	710300	Conference Registration Fees	0.00	0.00	0.00
112097	Accelerate Particle Population	7112	Research Supplies	0.00	0.00	0.00
112097	Accelerate Particle Population	711200	Research Supplies	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	613N30	Graduate Research Assistant	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	61SNSH	Student Labor	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	710	Travel	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	710100	Out-of-State Travel	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	710200	Foreign Travel	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	710300	Conference Registration Fees	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	7112	Research Supplies	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	711200	Research Supplies	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	715000	Non-Cap Equip-General	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	717000	Consulting-General	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	719100	Membership Dues & Fees	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	740000	Cap Equipment	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	760300	F&A Expenditures	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	710	Travel	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	710100	Out-of-State Travel	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	710200	Foreign Travel	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	7112	Research Supplies	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	717200	Other Professional Services-General	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	760300	F&A Expenditures	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	613N30	Graduate Research Assistant	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	615F10	PAT	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	615F1R	Retro PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112102	In-Situ Wetland Treatment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	61CPEX	Part Time Salary	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	61SNSH	Student Labor	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710	Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710000	In-State Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710100	Out-of-State Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710300	Conference Registration Fees	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	7112	Research Supplies	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	711200	Research Supplies	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	713000	Printing & Copying-General	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	716100	Rentals & Leases-General	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	760300	F&A Expenditures	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	611F60	Faculty NTT Research	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	61SNSH	Student Labor	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	61SNWS	College Work Study	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	710	Travel	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	710100	Out-of-State Travel	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	710300	Conference Registration Fees	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	7112	Research Supplies	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	713000	Printing & Copying-General	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	717200	Other Professional Services-General	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	760300	F&A Expenditures	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	611F60	Faculty NTT Research	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	710	Travel	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	710100	Out-of-State Travel	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	710200	Foreign Travel	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	7111	Supplies	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	717200	Other Professional Services-General	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	718000	Telecom-General	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
112111	Africa Partnership Station	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112111	Africa Partnership Station	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
112111	Africa Partnership Station	611F60	Faculty NTT Research	0.00	0.00	0.00
112111	Africa Partnership Station	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112111	Africa Partnership Station	615F10	PAT	0.00	0.00	0.00
112111	Africa Partnership Station	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112111	Africa Partnership Station	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112111	Africa Partnership Station	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112111	Africa Partnership Station	710	Travel	0.00	0.00	0.00
112111	Africa Partnership Station	710200	Foreign Travel	0.00	0.00	0.00
112111	Africa Partnership Station	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112111	Africa Partnership Station	7112	Research Supplies	0.00	0.00	0.00
112111	Africa Partnership Station	711200	Research Supplies	0.00	0.00	0.00
112111	Africa Partnership Station	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112111	Africa Partnership Station	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
112111	Africa Partnership Station	717200	Other Professional Services-General	0.00	0.00	0.00
112111	Africa Partnership Station	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112111	Africa Partnership Station	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
112111	Africa Partnership Station	760300	F&A Expenditures	0.00	0.00	0.00
112114	CSSP Phase II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112114	CSSP Phase II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112114	CSSP Phase II	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112114	CSSP Phase II	613N30	Graduate Research Assistant	0.00	(784.10)	(784.10)
112114	CSSP Phase II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112114	CSSP Phase II	61JBEX	Casual - Exempt	600.00	(600.00)	(600.00)
112114	CSSP Phase II	65YB10	Base Benefit Distr (fica)	46.20	(46.20)	(46.20)
112114	CSSP Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112114	CSSP Phase II	710	Travel	0.00	0.00	0.00
112114	CSSP Phase II	710100	Out-of-State Travel	0.00	0.00	0.00
112114	CSSP Phase II	710200	Foreign Travel	0.00	0.00	0.00
112114	CSSP Phase II	7112	Research Supplies	0.00	0.00	0.00
112114	CSSP Phase II	711200	Research Supplies	0.00	0.00	0.00
112114	CSSP Phase II	713000	Printing & Copying-General	0.00	0.00	0.00
112114	CSSP Phase II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112114	CSSP Phase II	719100	Membership Dues & Fees	0.00	0.00	0.00
112114	CSSP Phase II	740000	Cap Equipment	0.00	0.00	0.00
112114	CSSP Phase II	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112114	CSSP Phase II	760300	F&A Expenditures	290.79	(643.65)	(643.65)
112116	Inland Electronic Charting	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112116	Inland Electronic Charting	611F60	Faculty NTT Research	0.00	0.00	0.00
112116	Inland Electronic Charting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112116	Inland Electronic Charting	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
112116	Inland Electronic Charting	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112116	Inland Electronic Charting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112116	Inland Electronic Charting	710	Travel	0.00	0.00	0.00
112116	Inland Electronic Charting	710100	Out-of-State Travel	0.00	0.00	0.00
112116	Inland Electronic Charting	710200	Foreign Travel	0.00	0.00	0.00
112116	Inland Electronic Charting	710300	Conference Registration Fees	0.00	0.00	0.00
112116	Inland Electronic Charting	7112	Research Supplies	0.00	0.00	0.00
112116	Inland Electronic Charting	717200	Other Professional Services-General	0.00	0.00	0.00
112119	Modeling Statistics of Fish	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,701.70	22,389.52	22,389.52
112119	Modeling Statistics of Fish	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,099.80	2,099.80
112119	Modeling Statistics of Fish	611F60	Faculty NTT Research	0.00	0.00	0.00
112119	Modeling Statistics of Fish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112119	Modeling Statistics of Fish	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
112119	Modeling Statistics of Fish	65YB10	Base Benefit Distr (fica)	978.02	1,764.86	1,764.86
112119	Modeling Statistics of Fish	65YF10	Full Fringe Benefit Distr Expe	0.00	972.28	972.28
112119	Modeling Statistics of Fish	710	Travel	0.00	0.00	0.00
112119	Modeling Statistics of Fish	710100	Out-of-State Travel	0.00	1,544.55	1,544.55
112119	Modeling Statistics of Fish	710300	Conference Registration Fees	0.00	545.00	545.00
112119	Modeling Statistics of Fish	7112	Research Supplies	0.00	0.00	0.00
112119	Modeling Statistics of Fish	717200	Other Professional Services-General	0.00	0.00	0.00
112119	Modeling Statistics of Fish	760300	F&A Expenditures	6,497.88	13,925.09	13,925.09
112120	Large Scale Observation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112120	Large Scale Observation	611F60	Faculty NTT Research	0.00	0.00	0.00
112120	Large Scale Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112120	Large Scale Observation	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
112120	Large Scale Observation	615F10	PAT	0.00	0.00	0.00
112120	Large Scale Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112120	Large Scale Observation	617F10	Operating Staff	0.00	0.00	0.00
112120	Large Scale Observation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112120	Large Scale Observation	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
112120	Large Scale Observation	61SNSH	Student Labor	0.00	0.00	0.00
112120	Large Scale Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112120	Large Scale Observation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112120	Large Scale Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112120	Large Scale Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112120	Large Scale Observation	710	Travel	0.00	0.00	0.00
112120	Large Scale Observation	710000	In-State Travel	0.00	0.00	0.00
112120	Large Scale Observation	710100	Out-of-State Travel	0.00	0.00	0.00
112120	Large Scale Observation	710300	Conference Registration Fees	0.00	0.00	0.00
112120	Large Scale Observation	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112120	Large Scale Observation	711200	Research Supplies	0.00	0.00	0.00
112120	Large Scale Observation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112120	Large Scale Observation	715000	Non-Cap Equip-General	0.00	0.00	0.00
112120	Large Scale Observation	716120	Rentals-Property or Room	0.00	0.00	0.00
112120	Large Scale Observation	716123	Rental Property/Room (short term)	0.00	0.00	0.00
112120	Large Scale Observation	717200	Other Professional Services-General	0.00	0.00	0.00
112120	Large Scale Observation	718000	Telecom-General	0.00	0.00	0.00
112120	Large Scale Observation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112120	Large Scale Observation	719100	Membership Dues & Fees	0.00	0.00	0.00
112120	Large Scale Observation	71C600	Insurance	0.00	0.00	0.00
112120	Large Scale Observation	760300	F&A Expenditures	0.00	0.00	0.00
112122	ISCO Metals Release	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,996.33	5,561.20	5,561.20
112122	ISCO Metals Release	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112122	ISCO Metals Release	611Q90	Post Doc	6,220.68	35,722.49	35,722.49
112122	ISCO Metals Release	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112122	ISCO Metals Release	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112122	ISCO Metals Release	615F10	PAT	9,152.31	24,379.53	24,379.53
112122	ISCO Metals Release	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112122	ISCO Metals Release	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
112122	ISCO Metals Release	61SNHO	Student Labor - Overtime	0.00	3.75	3.75
112122	ISCO Metals Release	61SNSH	Student Labor	62.50	3,753.39	3,753.39
112122	ISCO Metals Release	61SNWS	College Work Study	0.00	1,307.23	1,307.23
112122	ISCO Metals Release	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112122	ISCO Metals Release	65YB10	Base Benefit Distr (fica)	538.71	437.18	437.18
112122	ISCO Metals Release	65YF10	Full Fringe Benefit Distr Expe	5,611.38	21,951.83	21,951.83
112122	ISCO Metals Release	710	Travel	0.00	0.00	0.00
112122	ISCO Metals Release	710100	Out-of-State Travel	0.00	2,525.63	2,525.63
112122	ISCO Metals Release	710300	Conference Registration Fees	0.00	1,005.00	1,005.00
112122	ISCO Metals Release	710400	Student or Non-Emp Travel	0.00	280.70	280.70
112122	ISCO Metals Release	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
112122	ISCO Metals Release	7112	Research Supplies	0.00	0.00	0.00
112122	ISCO Metals Release	711200	Research Supplies	2,614.47	613.30	613.30
112122	ISCO Metals Release	713000	Printing & Copying-General	1.60	9.00	9.00
112122	ISCO Metals Release	714010	Postage-Off Campus Mail Services	6.22	0.00	0.00
112122	ISCO Metals Release	715000	Non-Cap Equip-General	0.00	371.45	371.45
112122	ISCO Metals Release	716100	Rentals & Leases-General	0.00	0.00	0.00
112122	ISCO Metals Release	717200	Other Professional Services-General	0.00	1,607.00	1,607.00
112122	ISCO Metals Release	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112122	ISCO Metals Release	718000	Telecom-General	0.00	0.00	0.00
112122	ISCO Metals Release	718014	Telecom-Telephone Equipment	97.50	107.50	107.50
112122	ISCO Metals Release	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112122	ISCO Metals Release	730001	Subcontracts 01	0.00	0.00	0.00
112122	ISCO Metals Release	730002	Subcontracts 02	20,931.81	59,796.75	59,796.75
112122	ISCO Metals Release	730003	Subcontracts 03	19,123.00	126,693.00	126,693.00
112122	ISCO Metals Release	760300	F&A Expenditures	14,868.28	47,327.04	47,327.04
112123	Shannon Roger's IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112123	Shannon Roger's IPA	611Q90	Post Doc	0.00	0.00	0.00
112123	Shannon Roger's IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112123	Shannon Roger's IPA	710	Travel	0.00	0.00	0.00
112123	Shannon Roger's IPA	710100	Out-of-State Travel	0.00	0.00	0.00
112124	Kevin Gardner's IPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,200.57	13,200.57
112124	Kevin Gardner's IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112124	Kevin Gardner's IPA	65YB10	Base Benefit Distr (fica)	0.00	1,042.86	1,042.86
112124	Kevin Gardner's IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112124	Kevin Gardner's IPA	710	Travel	0.00	0.00	0.00
112124	Kevin Gardner's IPA	710100	Out-of-State Travel	0.00	0.00	0.00
112125	Navy Crane DIV	615F10	PAT	0.00	0.00	0.00
112125	Navy Crane DIV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112125	Navy Crane DIV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112125	Navy Crane DIV	760300	F&A Expenditures	0.00	0.00	0.00
112126	Inland Electronic Chart	611F60	Faculty NTT Research	0.00	0.00	0.00
112126	Inland Electronic Chart	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112126	Inland Electronic Chart	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112126	Inland Electronic Chart	710	Travel	0.00	0.00	0.00
112126	Inland Electronic Chart	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112126	Inland Electronic Chart	710200	Foreign Travel	0.00	0.00	0.00
112126	Inland Electronic Chart	7112	Research Supplies	0.00	0.00	0.00
112126	Inland Electronic Chart	717200	Other Professional Services-General	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	710	Travel	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	710100	Out-of-State Travel	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	710200	Foreign Travel	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	711100	Supplies-General	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	7112	Research Supplies	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	711200	Research Supplies	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	713000	Printing & Copying-General	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	715000	Non-Cap Equip-General	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	716120	Rentals-Property or Room	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	717000	Consulting-General	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	722200	Participant Support	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	760300	F&A Expenditures	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,052.05	3,960.19	3,960.19
112128	Global vs Local Energy Deposit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	613B90	Graduate Summer Appoint-Research	5,608.59	4,830.96	4,830.96
112128	Global vs Local Energy Deposit	613N30	Graduate Research Assistant	0.00	6,736.93	6,736.93
112128	Global vs Local Energy Deposit	615F10	PAT	27,404.29	37,715.34	37,715.34
112128	Global vs Local Energy Deposit	65YB10	Base Benefit Distr (fica)	897.86	691.24	691.24
112128	Global vs Local Energy Deposit	65YF10	Full Fringe Benefit Distr Expe	10,550.62	17,407.63	17,407.63
112128	Global vs Local Energy Deposit	710	Travel	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	710100	Out-of-State Travel	4,878.47	1,514.51	1,514.51
112128	Global vs Local Energy Deposit	710300	Conference Registration Fees	685.00	0.00	0.00
112128	Global vs Local Energy Deposit	710400	Student or Non-Emp Travel	2,544.61	0.00	0.00
112128	Global vs Local Energy Deposit	7112	Research Supplies	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	711200	Research Supplies	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	713000	Printing & Copying-General	94.61	0.00	0.00
112128	Global vs Local Energy Deposit	719000	Business Meals-Meetings-Non Travel	70.68	0.00	0.00
112128	Global vs Local Energy Deposit	719100	Membership Dues & Fees	35.00	65.00	65.00
112128	Global vs Local Energy Deposit	730001	Subcontracts 01	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	730002	Subcontracts 02	60,908.53	51,174.83	51,174.83
112128	Global vs Local Energy Deposit	760300	F&A Expenditures	27,940.36	34,637.83	34,637.83
112129	Mitigation-Adaption Nexus	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,550.85	1,550.85
112129	Mitigation-Adaption Nexus	611F60	Faculty NTT Research	13,239.82	39,819.58	39,819.58
112129	Mitigation-Adaption Nexus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112129	Mitigation-Adaption Nexus	65YB10	Base Benefit Distr (fica)	0.00	122.50	122.50
112129	Mitigation-Adaption Nexus	65YF10	Full Fringe Benefit Distr Expe	5,097.33	18,436.49	18,436.49
112130	USACE Mitigation IPA	611F60	Faculty NTT Research	0.00	35,219.20	35,219.20
112130	USACE Mitigation IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112130	USACE Mitigation IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	16,306.49	16,306.49
112131	Large Scale	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,357.60	9,357.60
112131	Large Scale	611F60	Faculty NTT Research	0.00	0.00	0.00
112131	Large Scale	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112131	Large Scale	617F10	Operating Staff	0.00	22,814.96	22,814.96
112131	Large Scale	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112131	Large Scale	61SNSH	Student Labor	0.00	2,354.00	2,354.00
112131	Large Scale	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112131	Large Scale	65YB10	Base Benefit Distr (fica)	0.00	739.24	739.24
112131	Large Scale	65YF10	Full Fringe Benefit Distr Expe	0.00	10,543.24	10,543.24
112131	Large Scale	710	Travel	0.00	0.00	0.00
112131	Large Scale	710000	In-State Travel	0.00	129.94	129.94
112131	Large Scale	710100	Out-of-State Travel	0.00	1,526.16	1,526.16

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112131	Large Scale	710200	Foreign Travel	0.00	1,283.56	1,283.56
112131	Large Scale	710300	Conference Registration Fees	0.00	0.00	0.00
112131	Large Scale	7112	Research Supplies	0.00	0.00	0.00
112131	Large Scale	714010	Postage-Off Campus Mail Services	224.04	0.00	0.00
112131	Large Scale	715000	Non-Cap Equip-General	0.00	1,207.08	1,207.08
112131	Large Scale	717200	Other Professional Services-General	0.00	962.29	962.29
112131	Large Scale	718016	Telecom-Usage (Tolls)	0.00	1.80	1.80
112131	Large Scale	719100	Membership Dues & Fees	0.00	65.00	65.00
112131	Large Scale	760300	F&A Expenditures	106.42	24,217.75	24,217.75
112132	Tensor Categories	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	15,559.66	15,559.66
112132	Tensor Categories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112132	Tensor Categories	65YB10	Base Benefit Distr (fica)	0.00	1,226.01	1,226.01
112132	Tensor Categories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112132	Tensor Categories	710	Travel	0.00	0.00	0.00
112132	Tensor Categories	710100	Out-of-State Travel	0.00	872.56	872.56
112132	Tensor Categories	710200	Foreign Travel	0.00	2,291.29	2,291.29
112132	Tensor Categories	710300	Conference Registration Fees	0.00	54.00	54.00
112132	Tensor Categories	710400	Student or Non-Emp Travel	0.00	595.67	595.67
112132	Tensor Categories	7112	Research Supplies	0.00	0.00	0.00
112132	Tensor Categories	715000	Non-Cap Equip-General	0.00	0.00	0.00
112132	Tensor Categories	719100	Membership Dues & Fees	0.00	180.00	180.00
112132	Tensor Categories	760300	F&A Expenditures	0.00	9,870.09	9,870.09
112134	OMK: 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112134	OMK: 2012-2013	615F10	PAT	0.00	10,512.18	10,512.18
112134	OMK: 2012-2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112134	OMK: 2012-2013	616F10	Extension Educator	0.00	4,562.91	4,562.91
112134	OMK: 2012-2013	61SNWS	College Work Study	0.00	165.00	165.00
112134	OMK: 2012-2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112134	OMK: 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	6,979.71	6,979.71
112134	OMK: 2012-2013	710	Travel	0.00	0.00	0.00
112134	OMK: 2012-2013	710000	In-State Travel	0.00	181.37	181.37
112134	OMK: 2012-2013	710100	Out-of-State Travel	0.00	57.69	57.69
112134	OMK: 2012-2013	710400	Student or Non-Emp Travel	0.00	6.22	6.22
112134	OMK: 2012-2013	7112	Research Supplies	0.00	0.00	0.00
112134	OMK: 2012-2013	711200	Research Supplies	0.00	30.84	30.84
112134	OMK: 2012-2013	760300	F&A Expenditures	0.00	1,799.70	1,799.70
112135	Startalk Chinese Summer Camp13	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,186.16	5,186.16
112135	Startalk Chinese Summer Camp13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	611PSM	Summer Salaries Faculty Adjunct	0.00	2,733.78	2,733.78
112135	Startalk Chinese Summer Camp13	61JBEX	Casual - Exempt	0.00	21,950.00	21,950.00
112135	Startalk Chinese Summer Camp13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	65YB10	Base Benefit Distr (fica)	0.00	2,143.75	2,143.75
112135	Startalk Chinese Summer Camp13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	215.98	215.98
112135	Startalk Chinese Summer Camp13	710	Travel	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	710000	In-State Travel	0.00	128.82	128.82
112135	Startalk Chinese Summer Camp13	710100	Out-of-State Travel	0.00	647.00	647.00
112135	Startalk Chinese Summer Camp13	710120	Out-of-State Travel-Supervision	0.00	476.60	476.60
112135	Startalk Chinese Summer Camp13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	7112	Research Supplies	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	711200	Research Supplies	0.00	1,443.39	1,443.39
112135	Startalk Chinese Summer Camp13	713000	Printing & Copying-General	0.00	1,238.70	1,238.70
112135	Startalk Chinese Summer Camp13	715000	Non-Cap Equip-General	0.00	1,029.97	1,029.97
112135	Startalk Chinese Summer Camp13	716120	Rentals-Property or Room	0.00	230.00	230.00
112135	Startalk Chinese Summer Camp13	717000	Consulting-General	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	717200	Other Professional Services-General	0.00	4,960.02	4,960.02
112135	Startalk Chinese Summer Camp13	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	719000	Business Meals-Meetings-Non Travel	0.00	2,086.24	2,086.24
112135	Startalk Chinese Summer Camp13	719100	Membership Dues & Fees	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	722200	Participant Support	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	760300	F&A Expenditures	0.00	4,447.00	4,447.00
112136	Gas Circulator DPAL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,970.00	6,970.00
112136	Gas Circulator DPAL	611F15	Fac Tenure Track AAUP (UNH)	0.00	13,351.19	13,351.19
112136	Gas Circulator DPAL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112136	Gas Circulator DPAL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112136	Gas Circulator DPAL	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
112136	Gas Circulator DPAL	61SNSH	Student Labor	0.00	9,817.70	9,817.70
112136	Gas Circulator DPAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112136	Gas Circulator DPAL	65YB10	Base Benefit Distr (fica)	0.00	550.64	550.64
112136	Gas Circulator DPAL	65YF10	Full Fringe Benefit Distr Expe	0.00	6,181.64	6,181.64
112136	Gas Circulator DPAL	710	Travel	0.00	0.00	0.00
112136	Gas Circulator DPAL	7112	Research Supplies	0.00	0.00	0.00
112136	Gas Circulator DPAL	711200	Research Supplies	0.00	3,220.17	3,220.17
112136	Gas Circulator DPAL	715000	Non-Cap Equip-General	0.00	1,099.00	1,099.00
112136	Gas Circulator DPAL	717200	Other Professional Services-General	0.00	1,742.00	1,742.00
112136	Gas Circulator DPAL	730001	Subcontracts 01	0.00	0.00	0.00
112136	Gas Circulator DPAL	730002	Subcontracts 02	(6,985.13)	42,416.00	42,416.00
112136	Gas Circulator DPAL	740000	Cap Equipment	0.00	0.00	0.00
112136	Gas Circulator DPAL	740005	Cap Equipment-Fabricated Equipment	49,040.62	84,948.08	84,948.08
112136	Gas Circulator DPAL	760300	F&A Expenditures	0.00	32,267.89	32,267.89
112137	Ductile Damage of Titanium	613N30	Graduate Research Assistant	0.00	7,588.73	7,588.73
112137	Ductile Damage of Titanium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112137	Ductile Damage of Titanium	710	Travel	0.00	0.00	0.00
112137	Ductile Damage of Titanium	7112	Research Supplies	0.00	0.00	0.00
112137	Ductile Damage of Titanium	711200	Research Supplies	67.97	0.00	0.00
112137	Ductile Damage of Titanium	760300	F&A Expenditures	25.96	2,898.93	2,898.93
112138	Operation Military Kids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112138	Operation Military Kids	615F10	PAT	26,972.79	28,231.32	28,231.32
112138	Operation Military Kids	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112138	Operation Military Kids	616F10	Extension Educator	5,581.51	2,361.28	2,361.28
112138	Operation Military Kids	61SNSH	Student Labor	63.00	0.00	0.00
112138	Operation Military Kids	61SNWS	College Work Study	2,594.51	1,052.63	1,052.63
112138	Operation Military Kids	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112138	Operation Military Kids	65YF10	Full Fringe Benefit Distr Expe	12,533.39	14,069.58	14,069.58
112138	Operation Military Kids	710	Travel	0.00	0.00	0.00
112138	Operation Military Kids	710000	In-State Travel	520.86	388.24	388.24
112138	Operation Military Kids	710100	Out-of-State Travel	0.00	29.68	29.68
112138	Operation Military Kids	710400	Student or Non-Emp Travel	517.70	832.16	832.16
112138	Operation Military Kids	7112	Research Supplies	0.00	0.00	0.00
112138	Operation Military Kids	711200	Research Supplies	638.97	826.55	826.55
112138	Operation Military Kids	719000	Business Meals-Meetings-Non Travel	(51.19)	51.19	51.19
112138	Operation Military Kids	722200	Participant Support	81.25	0.00	0.00
112138	Operation Military Kids	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
112138	Operation Military Kids	760300	F&A Expenditures	4,945.28	4,784.30	4,784.30
112139	Numerical Simulations DPAL	611BSR	Summer Salary AY Fac-SR-A-Fnd	25,739.43	5,966.88	5,966.88
112139	Numerical Simulations DPAL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112139	Numerical Simulations DPAL	61SNHO	Student Labor - Overtime	23.75	60.00	60.00
112139	Numerical Simulations DPAL	61SNSH	Student Labor	6,855.00	2,112.50	2,112.50
112139	Numerical Simulations DPAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112139	Numerical Simulations DPAL	65YB10	Base Benefit Distr (fica)	2,008.71	468.22	468.22
112139	Numerical Simulations DPAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112139	Numerical Simulations DPAL	710	Travel	0.00	0.00	0.00
112139	Numerical Simulations DPAL	710100	Out-of-State Travel	437.87	0.00	0.00
112139	Numerical Simulations DPAL	710300	Conference Registration Fees	0.00	0.00	0.00
112139	Numerical Simulations DPAL	7112	Research Supplies	0.00	0.00	0.00
112139	Numerical Simulations DPAL	711200	Research Supplies	204.00	0.00	0.00
112139	Numerical Simulations DPAL	715000	Non-Cap Equip-General	2,200.00	3,990.00	3,990.00
112139	Numerical Simulations DPAL	717000	Consulting-General	0.00	0.00	0.00
112139	Numerical Simulations DPAL	717200	Other Professional Services-General	62,190.64	46,999.96	46,999.96
112139	Numerical Simulations DPAL	740000	Cap Equipment	0.00	0.00	0.00
112139	Numerical Simulations DPAL	760300	F&A Expenditures	47,338.23	28,308.83	28,308.83
112140	Delivering Enhanced Currents	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,193.68	1,743.70	1,743.70
112140	Delivering Enhanced Currents	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112140	Delivering Enhanced Currents	615F10	PAT	0.00	9,529.00	9,529.00
112140	Delivering Enhanced Currents	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112140	Delivering Enhanced Currents	65YB10	Base Benefit Distr (fica)	168.92	137.07	137.07
112140	Delivering Enhanced Currents	65YF10	Full Fringe Benefit Distr Expe	0.00	4,412.02	4,412.02
112140	Delivering Enhanced Currents	710	Travel	0.00	0.00	0.00
112140	Delivering Enhanced Currents	710100	Out-of-State Travel	623.22	918.75	918.75
112140	Delivering Enhanced Currents	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112140	Delivering Enhanced Currents	717200	Other Professional Services-General	0.00	197.74	197.74
112140	Delivering Enhanced Currents	760300	F&A Expenditures	1,418.28	8,045.68	8,045.68
112141	Enahncements to a Mission	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,877.76	11,825.91	11,825.91
112141	Enahncements to a Mission	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,416.93	6,416.93
112141	Enahncements to a Mission	611F60	Faculty NTT Research	10,141.42	0.00	0.00
112141	Enahncements to a Mission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112141	Enahncements to a Mission	615F10	PAT	16,072.03	20,927.07	20,927.07
112141	Enahncements to a Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112141	Enahncements to a Mission	61KBBN	OTP-Bonus & Recruit-other than fac	345.00	0.00	0.00
112141	Enahncements to a Mission	65YB10	Base Benefit Distr (fica)	1,172.16	929.66	929.66
112141	Enahncements to a Mission	65YF10	Full Fringe Benefit Distr Expe	10,961.75	12,546.35	12,546.35
112141	Enahncements to a Mission	710	Travel	0.00	0.00	0.00
112141	Enahncements to a Mission	710100	Out-of-State Travel	2,444.70	1,905.38	1,905.38
112141	Enahncements to a Mission	7112	Research Supplies	0.00	0.00	0.00
112141	Enahncements to a Mission	717200	Other Professional Services-General	0.00	2,327.41	2,327.41
112141	Enahncements to a Mission	760300	F&A Expenditures	26,607.03	27,017.41	27,017.41
112143	Synthesis of Boron Nitri Yarn	611BSR	Summer Salary AY Fac-SR-A-Fnd	43,386.03	18,594.01	18,594.01
112143	Synthesis of Boron Nitri Yarn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	611Q90	Post Doc	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	613B90	Graduate Summer Appoint-Research	19,500.00	12,033.34	12,033.34
112143	Synthesis of Boron Nitri Yarn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	61CPEX	Part Time Salary	64,372.00	41,624.00	41,624.00
112143	Synthesis of Boron Nitri Yarn	61CPHX	Part Time Hourly	1,003.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	61SNSH	Student Labor	20,339.50	10,283.76	10,283.76
112143	Synthesis of Boron Nitri Yarn	61SNWS	College Work Study	0.00	70.69	70.69
112143	Synthesis of Boron Nitri Yarn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	65YB10	Base Benefit Distr (fica)	4,842.22	2,376.37	2,376.37
112143	Synthesis of Boron Nitri Yarn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	65YP10	Nonstatus Benefit Distr (Fica)	5,033.87	3,282.49	3,282.49
112143	Synthesis of Boron Nitri Yarn	710	Travel	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	710100	Out-of-State Travel	831.66	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	710400	Student or Non-Emp Travel	0.00	124.60	124.60
112143	Synthesis of Boron Nitri Yarn	7112	Research Supplies	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	711200	Research Supplies	12,848.00	12,781.30	12,781.30
112143	Synthesis of Boron Nitri Yarn	713000	Printing & Copying-General	0.00	745.00	745.00
112143	Synthesis of Boron Nitri Yarn	714010	Postage-Off Campus Mail Services	12.48	92.50	92.50
112143	Synthesis of Boron Nitri Yarn	715000	Non-Cap Equip-General	198.00	7,787.30	7,787.30
112143	Synthesis of Boron Nitri Yarn	716000	Maintenance & Repairs-General	0.00	400.00	400.00
112143	Synthesis of Boron Nitri Yarn	717120	Finl Services-Commissions	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	717200	Other Professional Services-General	7,878.25	7,418.47	7,418.47
112143	Synthesis of Boron Nitri Yarn	740000	Cap Equipment	0.00	10,345.34	10,345.34
112143	Synthesis of Boron Nitri Yarn	760300	F&A Expenditures	85,616.26	55,866.56	55,866.56
112144	Chinese Language Camp 2014	611BSO	Summer Salaries AY faculty - other	1,000.00	0.00	0.00
112144	Chinese Language Camp 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,285.91	15,598.03	15,598.03
112144	Chinese Language Camp 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112144	Chinese Language Camp 2014	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112144	Chinese Language Camp 2014	61JBEX	Casual - Exempt	9,880.00	13,320.00	13,320.00
112144	Chinese Language Camp 2014	65YB10	Base Benefit Distr (fica)	1,244.78	2,249.40	2,249.40
112144	Chinese Language Camp 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112144	Chinese Language Camp 2014	710	Travel	0.00	0.00	0.00
112144	Chinese Language Camp 2014	710100	Out-of-State Travel	1,147.39	987.53	987.53
112144	Chinese Language Camp 2014	710400	Student or Non-Emp Travel	850.00	1,480.00	1,480.00
112144	Chinese Language Camp 2014	7112	Research Supplies	0.00	0.00	0.00
112144	Chinese Language Camp 2014	711200	Research Supplies	7,460.54	1,481.55	1,481.55
112144	Chinese Language Camp 2014	716100	Rentals & Leases-General	240.99	0.00	0.00
112144	Chinese Language Camp 2014	716120	Rentals-Property or Room	2,325.00	0.00	0.00
112144	Chinese Language Camp 2014	717000	Consulting-General	0.00	0.00	0.00
112144	Chinese Language Camp 2014	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112144	Chinese Language Camp 2014	719000	Business Meals-Meetings-Non Travel	7,995.39	2,303.49	2,303.49
112144	Chinese Language Camp 2014	760300	F&A Expenditures	3,743.01	3,621.98	3,741.98
112145	Origami of Single Chains	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112145	Origami of Single Chains	613B90	Graduate Summer Appoint-Research	14,276.69	5,203.60	5,203.60
112145	Origami of Single Chains	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112145	Origami of Single Chains	65YB10	Base Benefit Distr (fica)	1,112.91	409.08	409.08
112145	Origami of Single Chains	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112145	Origami of Single Chains	710	Travel	0.00	0.00	0.00
112145	Origami of Single Chains	710100	Out-of-State Travel	609.00	0.00	0.00
112145	Origami of Single Chains	710300	Conference Registration Fees	391.00	0.00	0.00
112145	Origami of Single Chains	7112	Research Supplies	0.00	0.00	0.00
112145	Origami of Single Chains	711200	Research Supplies	8,825.55	3,107.54	3,107.54
112145	Origami of Single Chains	717200	Other Professional Services-General	1,553.34	0.00	0.00
112145	Origami of Single Chains	760300	F&A Expenditures	12,715.08	4,142.12	4,142.12
112146	GAS CIRC DPAL II	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,462.22	2,703.24	2,703.24
112146	GAS CIRC DPAL II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112146	GAS CIRC DPAL II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112146	GAS CIRC DPAL II	615F10	PAT	808.37	0.00	0.00
112146	GAS CIRC DPAL II	61DTEX	Full Time Temp - Exempt	7,183.89	0.00	0.00
112146	GAS CIRC DPAL II	61SNHO	Student Labor - Overtime	30.00	32.50	32.50
112146	GAS CIRC DPAL II	61SNSH	Student Labor	8,277.50	4,265.05	4,265.05
112146	GAS CIRC DPAL II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112146	GAS CIRC DPAL II	65YB10	Base Benefit Distr (fica)	805.59	211.54	211.54
112146	GAS CIRC DPAL II	65YF10	Full Fringe Benefit Distr Expe	311.22	0.00	0.00
112146	GAS CIRC DPAL II	65YT10	FT Temp Benefit Distr	553.13	0.00	0.00
112146	GAS CIRC DPAL II	710	Travel	0.00	0.00	0.00
112146	GAS CIRC DPAL II	710100	Out-of-State Travel	437.87	0.00	0.00
112146	GAS CIRC DPAL II	710400	Student or Non-Emp Travel	58.90	0.00	0.00
112146	GAS CIRC DPAL II	711100	Supplies-General	24.00	0.00	0.00
112146	GAS CIRC DPAL II	7112	Research Supplies	0.00	0.00	0.00
112146	GAS CIRC DPAL II	711200	Research Supplies	1,005.04	0.00	0.00
112146	GAS CIRC DPAL II	714010	Postage-Off Campus Mail Services	531.36	29.65	29.65
112146	GAS CIRC DPAL II	715000	Non-Cap Equip-General	209.00	0.00	0.00
112146	GAS CIRC DPAL II	717200	Other Professional Services-General	2,968.64	1,519.76	1,519.76
112146	GAS CIRC DPAL II	730001	Subcontracts 01	0.00	0.00	0.00
112146	GAS CIRC DPAL II	730002	Subcontracts 02	56,014.00	0.00	0.00
112146	GAS CIRC DPAL II	740000	Cap Equipment	0.00	0.00	0.00
112146	GAS CIRC DPAL II	740005	Cap Equipment-Fabricated Equipment	77,096.53	3,422.68	3,422.68
112146	GAS CIRC DPAL II	760300	F&A Expenditures	15,991.71	4,147.75	4,161.83
112147	TrackPlot Enhancement	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,958.32	0.00	0.00
112147	TrackPlot Enhancement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112147	TrackPlot Enhancement	65YB10	Base Benefit Distr (fica)	627.23	0.00	0.00
112147	TrackPlot Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112147	TrackPlot Enhancement	710	Travel	0.00	0.00	0.00
112147	TrackPlot Enhancement	710100	Out-of-State Travel	0.00	511.40	511.40
112147	TrackPlot Enhancement	710200	Foreign Travel	2,564.40	0.00	0.00
112147	TrackPlot Enhancement	710300	Conference Registration Fees	0.00	493.73	493.73
112147	TrackPlot Enhancement	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
112147	TrackPlot Enhancement	7112	Research Supplies	0.00	0.00	0.00
112147	TrackPlot Enhancement	714010	Postage-Off Campus Mail Services	57.14	0.00	0.00
112147	TrackPlot Enhancement	715000	Non-Cap Equip-General	57.48	190.03	190.03
112147	TrackPlot Enhancement	717200	Other Professional Services-General	34.09	418.43	418.43
112147	TrackPlot Enhancement	760003	Int Alloc-Computer Usage Charge	389.41	0.00	0.00
112147	TrackPlot Enhancement	760300	F&A Expenditures	5,598.85	766.45	766.45
112148	Large Sclae Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112148	Large Sclae Observation	613B90	Graduate Summer Appoint-Research	3,734.72	0.00	0.00
112148	Large Sclae Observation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112148	Large Sclae Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112148	Large Sclae Observation	617F10	Operating Staff	13,837.38	0.00	0.00
112148	Large Sclae Observation	61SNSH	Student Labor	7,463.50	1,008.00	1,008.00
112148	Large Sclae Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112148	Large Sclae Observation	65YB10	Base Benefit Distr (fica)	294.35	0.00	0.00
112148	Large Sclae Observation	65YF10	Full Fringe Benefit Distr Expe	5,327.37	0.00	0.00
112148	Large Sclae Observation	710	Travel	0.00	0.00	0.00
112148	Large Sclae Observation	710000	In-State Travel	90.82	80.05	80.05
112148	Large Sclae Observation	710100	Out-of-State Travel	3,668.94	1,297.94	1,297.94
112148	Large Sclae Observation	710200	Foreign Travel	1,275.76	0.00	0.00
112148	Large Sclae Observation	710300	Conference Registration Fees	525.00	0.00	0.00
112148	Large Sclae Observation	7112	Research Supplies	0.00	0.00	0.00
112148	Large Sclae Observation	713000	Printing & Copying-General	260.86	0.00	0.00
112148	Large Sclae Observation	714010	Postage-Off Campus Mail Services	36.36	0.00	0.00
112148	Large Sclae Observation	715000	Non-Cap Equip-General	3,811.42	130.65	130.65

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112148	Large Sclae Observation	716125	Rentals-Vehicles incl Marine	166.40	0.00	0.00
112148	Large Sclae Observation	717200	Other Professional Services-General	245.85	0.00	0.00
112148	Large Sclae Observation	718000	Telecom-General	0.00	0.00	0.00
112148	Large Sclae Observation	718016	Telecom-Usage (Tolls)	0.93	0.00	0.00
112148	Large Sclae Observation	760300	F&A Expenditures	19,351.32	1,195.40	1,195.40
112149	Neutrals	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,754.75	0.00	0.00
112149	Neutrals	611F15	Fac Tenure Track AAUP (UNH)	16,651.09	0.00	0.00
112149	Neutrals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112149	Neutrals	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112149	Neutrals	61CPHX	Part Time Hourly	13,825.00	0.00	0.00
112149	Neutrals	65YB10	Base Benefit Distr (fica)	532.38	0.00	0.00
112149	Neutrals	65YF10	Full Fringe Benefit Distr Expe	6,410.67	0.00	0.00
112149	Neutrals	65YP10	Nonstatus Benefit Distr (Fica)	1,068.20	0.00	0.00
112149	Neutrals	710	Travel	0.00	0.00	0.00
112149	Neutrals	710100	Out-of-State Travel	3,234.21	0.00	0.00
112149	Neutrals	710200	Foreign Travel	1,461.12	0.00	0.00
112149	Neutrals	711200	Research Supplies	0.00	0.00	0.00
112149	Neutrals	713000	Printing & Copying-General	185.00	0.00	0.00
112149	Neutrals	730001	Subcontracts 01	0.00	0.00	0.00
112149	Neutrals	730002	Subcontracts 02	10,550.09	0.00	0.00
112149	Neutrals	760300	F&A Expenditures	28,819.41	0.00	0.00
112150	Hawaii Seed Dispersal	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,976.75	0.00	0.00
112150	Hawaii Seed Dispersal	615F10	PAT	39,136.04	0.00	0.00
112150	Hawaii Seed Dispersal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61CPEX	Part Time Salary	62,112.92	0.00	0.00
112150	Hawaii Seed Dispersal	61CPHX	Part Time Hourly	3,750.00	0.00	0.00
112150	Hawaii Seed Dispersal	61JBEX	Casual - Exempt	57,989.88	0.00	0.00
112150	Hawaii Seed Dispersal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	65YB10	Base Benefit Distr (fica)	4,631.29	0.00	0.00
112150	Hawaii Seed Dispersal	65YF10	Full Fringe Benefit Distr Expe	15,046.64	0.00	0.00
112150	Hawaii Seed Dispersal	65YP10	Nonstatus Benefit Distr (Fica)	5,099.11	0.00	0.00
112150	Hawaii Seed Dispersal	710	Travel	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710000	In-State Travel	511.50	0.00	0.00
112150	Hawaii Seed Dispersal	710100	Out-of-State Travel	11,393.74	0.00	0.00
112150	Hawaii Seed Dispersal	710300	Conference Registration Fees	2,050.00	0.00	0.00
112150	Hawaii Seed Dispersal	710400	Student or Non-Emp Travel	11,193.52	0.00	0.00
112150	Hawaii Seed Dispersal	7112	Research Supplies	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	711200	Research Supplies	27,207.21	0.00	0.00
112150	Hawaii Seed Dispersal	714000	Postage-General	167.75	0.00	0.00
112150	Hawaii Seed Dispersal	714030	Postage-Express Mail	35.14	0.00	0.00
112150	Hawaii Seed Dispersal	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	716027	Maint & Repairs-Vehicle-Gas-Oil	8,242.36	0.00	0.00
112150	Hawaii Seed Dispersal	716123	Rental Property/Room (short term)	34,008.50	0.00	0.00
112150	Hawaii Seed Dispersal	71C615	Insurance-Vehicle	1,779.65	0.00	0.00
112150	Hawaii Seed Dispersal	730001	Subcontracts 01	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	730002	Subcontracts 02	41,927.82	0.00	0.00
112150	Hawaii Seed Dispersal	760300	F&A Expenditures	81,653.83	0.00	0.00
112150	Hawaii Seed Dispersal	780Z30	Other Utilities-Water and Sewer	1,655.85	0.00	0.00
112150	Hawaii Seed Dispersal	780Z75	Other Utilities	1,064.73	0.00	0.00
112151	Multiple UUV and ASV Control	613N30	Graduate Research Assistant	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	7112	Research Supplies	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	711200	Research Supplies	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	760300	F&A Expenditures	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	611F60	Faculty NTT Research	3,827.99	0.00	0.00
112152	ERDC Winter Flounder Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	61JBEX	Casual - Exempt	700.00	0.00	0.00
112152	ERDC Winter Flounder Study	65YB10	Base Benefit Distr (fica)	58.80	0.00	0.00
112152	ERDC Winter Flounder Study	65YF10	Full Fringe Benefit Distr Expe	1,473.79	0.00	0.00
112152	ERDC Winter Flounder Study	710	Travel	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	710100	Out-of-State Travel	378.50	0.00	0.00
112152	ERDC Winter Flounder Study	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112152	ERDC Winter Flounder Study	711200	Research Supplies	905.94	0.00	0.00
112152	ERDC Winter Flounder Study	717200	Other Professional Services-General	4,500.00	0.00	0.00
112152	ERDC Winter Flounder Study	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	760300	F&A Expenditures	5,626.37	0.00	0.00
112153	Tensor Categories	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,877.41	0.00	0.00
112153	Tensor Categories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112153	Tensor Categories	613B90	Graduate Summer Appoint-Research	3,382.21	0.00	0.00
112153	Tensor Categories	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112153	Tensor Categories	65YB10	Base Benefit Distr (fica)	1,123.89	0.00	0.00
112153	Tensor Categories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112153	Tensor Categories	710	Travel	0.00	0.00	0.00
112153	Tensor Categories	7112	Research Supplies	0.00	0.00	0.00
112153	Tensor Categories	711200	Research Supplies	456.54	0.00	0.00
112153	Tensor Categories	760300	F&A Expenditures	7,524.03	0.00	0.00
112154	STARTALK Camp 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,950.82	0.00	0.00
112154	STARTALK Camp 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112154	STARTALK Camp 2015	61JBEX	Casual - Exempt	19,139.65	0.00	0.00
112154	STARTALK Camp 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112154	STARTALK Camp 2015	65YB10	Base Benefit Distr (fica)	2,779.08	0.00	0.00
112154	STARTALK Camp 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112154	STARTALK Camp 2015	710	Travel	0.00	0.00	0.00
112154	STARTALK Camp 2015	710100	Out-of-State Travel	144.90	0.00	0.00
112154	STARTALK Camp 2015	710400	Student or Non-Emp Travel	1,695.00	0.00	0.00
112154	STARTALK Camp 2015	7112	Research Supplies	0.00	0.00	0.00
112154	STARTALK Camp 2015	711200	Research Supplies	1,165.00	0.00	0.00
112154	STARTALK Camp 2015	716120	Rentals-Property or Room	4,250.00	0.00	0.00
112154	STARTALK Camp 2015	717000	Consulting-General	0.00	0.00	0.00
112154	STARTALK Camp 2015	719000	Business Meals-Meetings-Non Travel	3,034.30	0.00	0.00
112154	STARTALK Camp 2015	760300	F&A Expenditures	4,715.87	0.00	0.00
112156	Portable Neutron Camera	615F10	PAT	498.56	0.00	0.00
112156	Portable Neutron Camera	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112156	Portable Neutron Camera	65YF10	Full Fringe Benefit Distr Expe	190.63	0.00	0.00
112156	Portable Neutron Camera	710	Travel	0.00	0.00	0.00
112156	Portable Neutron Camera	760300	F&A Expenditures	327.36	0.00	0.00
112157	WBSI Test of Single Detector	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,876.80	0.00	0.00
112157	WBSI Test of Single Detector	611F60	Faculty NTT Research	1,425.04	0.00	0.00
112157	WBSI Test of Single Detector	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112157	WBSI Test of Single Detector	615F10	PAT	5,918.87	0.00	0.00
112157	WBSI Test of Single Detector	61SNSH	Student Labor	291.38	0.00	0.00
112157	WBSI Test of Single Detector	65YB10	Base Benefit Distr (fica)	305.55	0.00	0.00
112157	WBSI Test of Single Detector	65YF10	Full Fringe Benefit Distr Expe	2,809.76	0.00	0.00
112157	WBSI Test of Single Detector	7112	Research Supplies	0.00	0.00	0.00
112157	WBSI Test of Single Detector	740000	Cap Equipment	0.00	0.00	0.00
112157	WBSI Test of Single Detector	740005	Cap Equipment-Fabricated Equipment	2,899.50	0.00	0.00
112157	WBSI Test of Single Detector	760300	F&A Expenditures	6,948.01	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	7112	Research Supplies	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	740000	Cap Equipment	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	740005	Cap Equipment-Fabricated Equipment	2,899.50	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	760300	F&A Expenditures	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	7112	Research Supplies	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	760300	F&A Expenditures	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	7112	Research Supplies	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	740000	Cap Equipment	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	760300	F&A Expenditures	0.00	0.00	0.00
112161	WBS5 Annual Report	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112161	WBS5 Annual Report	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
112161	WBS5 Annual Report	7112	Research Supplies	0.00	0.00	0.00
112161	WBS5 Annual Report	760300	F&A Expenditures	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	7112	Research Supplies	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	760300	F&A Expenditures	0.00	0.00	0.00
112164	Gas Circulator DPAL III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112164	Gas Circulator DPAL III	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112164	Gas Circulator DPAL III	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112164	Gas Circulator DPAL III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112164	Gas Circulator DPAL III	710	Travel	0.00	0.00	0.00
112164	Gas Circulator DPAL III	7112	Research Supplies	0.00	0.00	0.00
112164	Gas Circulator DPAL III	7300	Subcontracts	0.00	0.00	0.00
112164	Gas Circulator DPAL III	740000	Cap Equipment	0.00	0.00	0.00
112164	Gas Circulator DPAL III	740005	Cap Equipment-Fabricated Equipment	2,652.05	0.00	0.00
112164	Gas Circulator DPAL III	760300	F&A Expenditures	0.00	0.00	0.00
11501Z	Southampton Creek	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11501Z	Southampton Creek	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
11501Z	Southampton Creek	61CPHX	Part Time Hourly	0.00	0.00	0.00
11501Z	Southampton Creek	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
11501Z	Southampton Creek	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11501Z	Southampton Creek	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11501Z	Southampton Creek	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11501Z	Southampton Creek	710	Travel	0.00	0.00	0.00
11501Z	Southampton Creek	710100	Out-of-State Travel	0.00	0.00	0.00
11501Z	Southampton Creek	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11501Z	Southampton Creek	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11501Z	Southampton Creek	7112	Research Supplies	0.00	0.00	0.00
11501Z	Southampton Creek	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11501Z	Southampton Creek	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
11501Z	Southampton Creek	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11501Z	Southampton Creek	760300	F&A Expenditures	0.00	0.00	0.00
115059	2006 WRRC Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115059	2006 WRRC Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
115059	2006 WRRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115059	2006 WRRC Admin	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
115059	2006 WRRC Admin	611Q90	Post Doc	0.00	0.00	0.00
115059	2006 WRRC Admin	615F10	PAT	0.00	0.00	0.00
115059	2006 WRRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115059	2006 WRRC Admin	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115059	2006 WRRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115059	2006 WRRC Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115059	2006 WRRC Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115059	2006 WRRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115059	2006 WRRC Admin	710	Travel	0.00	0.00	0.00
115059	2006 WRRC Admin	710000	In-State Travel	0.00	0.00	0.00
115059	2006 WRRC Admin	710100	Out-of-State Travel	0.00	0.00	0.00
115059	2006 WRRC Admin	710300	Conference Registration Fees	0.00	0.00	0.00
115059	2006 WRRC Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115059	2006 WRRC Admin	7112	Research Supplies	0.00	0.00	0.00
115059	2006 WRRC Admin	711200	Research Supplies	0.00	0.00	0.00
115059	2006 WRRC Admin	713005	Printing & Copying-Campus	0.00	0.00	0.00
115059	2006 WRRC Admin	714030	Postage-Express Mail	0.00	0.00	0.00
115059	2006 WRRC Admin	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115059	2006 WRRC Admin	717125	Finl Services-Collection Costs	0.00	0.00	0.00
115059	2006 WRRC Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
115059	2006 WRRC Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
115059	2006 WRRC Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115059	2006 WRRC Admin	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
115059	2006 WRRC Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
115059	2006 WRRC Admin	730001	Subcontracts 01	0.00	0.00	0.00
115060	Water Quality and Landscape	611Q90	Post Doc	0.00	0.00	0.00
115060	Water Quality and Landscape	613N30	Graduate Research Assistant	0.00	0.00	0.00
115060	Water Quality and Landscape	615F10	PAT	0.00	0.00	0.00
115060	Water Quality and Landscape	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115060	Water Quality and Landscape	617F10	Operating Staff	0.00	0.00	0.00
115060	Water Quality and Landscape	61CBHO	Part Time - Overtime	0.00	0.00	0.00
115060	Water Quality and Landscape	61CPHX	Part Time Hourly	0.00	0.00	0.00
115060	Water Quality and Landscape	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
115060	Water Quality and Landscape	61SNSH	Student Labor	0.00	0.00	0.00
115060	Water Quality and Landscape	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115060	Water Quality and Landscape	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115060	Water Quality and Landscape	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115060	Water Quality and Landscape	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115060	Water Quality and Landscape	710	Travel	0.00	0.00	0.00
115060	Water Quality and Landscape	710000	In-State Travel	0.00	0.00	0.00
115060	Water Quality and Landscape	710100	Out-of-State Travel	0.00	0.00	0.00
115060	Water Quality and Landscape	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115060	Water Quality and Landscape	7112	Research Supplies	0.00	0.00	0.00
115060	Water Quality and Landscape	711200	Research Supplies	0.00	0.00	0.00
115060	Water Quality and Landscape	713005	Printing & Copying-Campus	0.00	0.00	0.00
115060	Water Quality and Landscape	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
115060	Water Quality and Landscape	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115060	Water Quality and Landscape	717125	Finl Services-Collection Costs	0.00	0.00	0.00
115060	Water Quality and Landscape	717200	Other Professional Services-General	0.00	0.00	0.00
115060	Water Quality and Landscape	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115060	Water Quality and Landscape	719100	Membership Dues & Fees	0.00	0.00	0.00
115061	Reovirus Detection	615F10	PAT	0.00	0.00	0.00
115061	Reovirus Detection	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115061	Reovirus Detection	617F10	Operating Staff	0.00	0.00	0.00
115061	Reovirus Detection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115062	Protecting Water Quality	613N30	Graduate Research Assistant	0.00	0.00	0.00
115062	Protecting Water Quality	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115062	Protecting Water Quality	615F10	PAT	0.00	0.00	0.00
115062	Protecting Water Quality	617F10	Operating Staff	0.00	0.00	0.00
115062	Protecting Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115062	Protecting Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115062	Protecting Water Quality	710	Travel	0.00	0.00	0.00
115062	Protecting Water Quality	710300	Conference Registration Fees	0.00	0.00	0.00
115062	Protecting Water Quality	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115062	Protecting Water Quality	7112	Research Supplies	0.00	0.00	0.00
115062	Protecting Water Quality	711200	Research Supplies	0.00	0.00	0.00
115062	Protecting Water Quality	713005	Printing & Copying-Campus	0.00	0.00	0.00
115062	Protecting Water Quality	714000	Postage-General	0.00	0.00	0.00
115062	Protecting Water Quality	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
115062	Protecting Water Quality	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
115063	Nutrient Loading	616F10	Extension Educator	0.00	0.00	0.00
115063	Nutrient Loading	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
115063	Nutrient Loading	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115063	Nutrient Loading	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115063	Nutrient Loading	711100	Supplies-General	0.00	0.00	0.00
115063	Nutrient Loading	7112	Research Supplies	0.00	0.00	0.00
115063	Nutrient Loading	711200	Research Supplies	0.00	0.00	0.00
115063	Nutrient Loading	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115063	Nutrient Loading	717200	Other Professional Services-General	0.00	0.00	0.00
115067	Suncook River	615F10	PAT	0.00	0.00	0.00
115067	Suncook River	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115067	Suncook River	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115067	Suncook River	710	Travel	0.00	0.00	0.00
115067	Suncook River	710000	In-State Travel	0.00	0.00	0.00
115067	Suncook River	710200	Foreign Travel	0.00	0.00	0.00
115067	Suncook River	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115067	Suncook River	7112	Research Supplies	0.00	0.00	0.00
115067	Suncook River	711200	Research Supplies	0.00	0.00	0.00
115067	Suncook River	714030	Postage-Express Mail	0.00	0.00	0.00
115067	Suncook River	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115067	Suncook River	717200	Other Professional Services-General	0.00	0.00	0.00
115069	New Boston Watershed	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115069	New Boston Watershed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115069	New Boston Watershed	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115069	New Boston Watershed	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115069	New Boston Watershed	613N30	Graduate Research Assistant	0.00	0.00	0.00
115069	New Boston Watershed	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115069	New Boston Watershed	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
115069	New Boston Watershed	615F10	PAT	0.00	0.00	0.00
115069	New Boston Watershed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115069	New Boston Watershed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115069	New Boston Watershed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115069	New Boston Watershed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115069	New Boston Watershed	710	Travel	0.00	0.00	0.00
115069	New Boston Watershed	710000	In-State Travel	0.00	0.00	0.00
115069	New Boston Watershed	710100	Out-of-State Travel	0.00	0.00	0.00
115069	New Boston Watershed	710300	Conference Registration Fees	0.00	0.00	0.00
115069	New Boston Watershed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115069	New Boston Watershed	711100	Supplies-General	0.00	0.00	0.00
115069	New Boston Watershed	7112	Research Supplies	0.00	0.00	0.00
115069	New Boston Watershed	711200	Research Supplies	0.00	0.00	0.00
115069	New Boston Watershed	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
115069	New Boston Watershed	760300	F&A Expenditures	0.00	0.00	0.00
115071	Genetic Structure Cottontails	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115071	Genetic Structure Cottontails	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
115071	Genetic Structure Cottontails	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115071	Genetic Structure Cottontails	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115071	Genetic Structure Cottontails	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115071	Genetic Structure Cottontails	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115071	Genetic Structure Cottontails	7112	Research Supplies	0.00	0.00	0.00
115071	Genetic Structure Cottontails	711200	Research Supplies	0.00	0.00	0.00
115071	Genetic Structure Cottontails	713000	Printing & Copying-General	0.00	0.00	0.00
115071	Genetic Structure Cottontails	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
115071	Genetic Structure Cottontails	717200	Other Professional Services-General	0.00	0.00	0.00
115071	Genetic Structure Cottontails	760300	F&A Expenditures	0.00	0.00	0.00
115073	WRRC Information Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115073	WRRC Information Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115073	WRRC Information Transfer	611Q90	Post Doc	0.00	0.00	0.00
115073	WRRC Information Transfer	615F10	PAT	0.00	0.00	0.00
115073	WRRC Information Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115073	WRRC Information Transfer	61CBHS	Part Time - Shift	0.00	0.00	0.00
115073	WRRC Information Transfer	61CPHX	Part Time Hourly	0.00	0.00	0.00
115073	WRRC Information Transfer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115073	WRRC Information Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115073	WRRC Information Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115073	WRRC Information Transfer	710	Travel	0.00	0.00	0.00
115073	WRRC Information Transfer	710000	In-State Travel	0.00	0.00	0.00
115073	WRRC Information Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
115073	WRRC Information Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
115073	WRRC Information Transfer	710310	Workshop Registration Fees	0.00	0.00	0.00
115073	WRRC Information Transfer	7112	Research Supplies	0.00	0.00	0.00
115073	WRRC Information Transfer	711200	Research Supplies	0.00	0.00	0.00
115073	WRRC Information Transfer	713010	Printing & Copying-Publications	0.00	0.00	0.00
115073	WRRC Information Transfer	714030	Postage-Express Mail	0.00	0.00	0.00
115073	WRRC Information Transfer	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
115073	WRRC Information Transfer	716100	Rentals & Leases-General	0.00	0.00	0.00
115073	WRRC Information Transfer	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115073	WRRC Information Transfer	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
115073	WRRC Information Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115073	WRRC Information Transfer	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
115073	WRRC Information Transfer	719100	Membership Dues & Fees	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	613N30	Graduate Research Assistant	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	61CPEX	Part Time Salary	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	61SNSH	Student Labor	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115074	NH Streamwater Thermal Loading	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	710	Travel	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	710300	Conference Registration Fees	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	7112	Research Supplies	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	711200	Research Supplies	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	713000	Printing & Copying-General	0.00	0.00	0.00
115076	Boron Septic Source Trace	611BFX	Faculty Casual	0.00	0.00	0.00
115076	Boron Septic Source Trace	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115076	Boron Septic Source Trace	616F10	Extension Educator	0.00	0.00	0.00
115076	Boron Septic Source Trace	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
115076	Boron Septic Source Trace	61SNSH	Student Labor	0.00	0.00	0.00
115076	Boron Septic Source Trace	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115076	Boron Septic Source Trace	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115076	Boron Septic Source Trace	710100	Out-of-State Travel	0.00	0.00	0.00
115076	Boron Septic Source Trace	7112	Research Supplies	0.00	0.00	0.00
115076	Boron Septic Source Trace	711200	Research Supplies	0.00	0.00	0.00
115076	Boron Septic Source Trace	717200	Other Professional Services-General	0.00	0.00	0.00
115076	Boron Septic Source Trace	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	710	Travel	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	7112	Research Supplies	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	713000	Printing & Copying-General	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	760300	F&A Expenditures	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	611F60	Faculty NTT Research	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	61CPHX	Part Time Hourly	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	710	Travel	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	710000	In-State Travel	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	710100	Out-of-State Travel	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	7112	Research Supplies	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	711200	Research Supplies	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	760300	F&A Expenditures	0.00	0.00	0.00
115083	NE Cottontail Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
115083	NE Cottontail Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115083	NE Cottontail Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
115083	NE Cottontail Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115083	NE Cottontail Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
115083	NE Cottontail Monitoring	7112	Research Supplies	0.00	0.00	0.00
115083	NE Cottontail Monitoring	711200	Research Supplies	673.65	966.00	966.00
115083	NE Cottontail Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
115083	NE Cottontail Monitoring	714030	Postage-Express Mail	0.00	0.00	0.00
115083	NE Cottontail Monitoring	716100	Rentals & Leases-General	0.00	0.00	0.00
115083	NE Cottontail Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
115083	NE Cottontail Monitoring	760300	F&A Expenditures	117.89	169.05	169.05

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115085	Headwaters Lamprey River	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115085	Headwaters Lamprey River	613N30	Graduate Research Assistant	0.00	0.00	0.00
115085	Headwaters Lamprey River	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115085	Headwaters Lamprey River	61SNSH	Student Labor	0.00	0.00	0.00
115085	Headwaters Lamprey River	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115085	Headwaters Lamprey River	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115085	Headwaters Lamprey River	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115085	Headwaters Lamprey River	710000	In-State Travel	0.00	0.00	0.00
115085	Headwaters Lamprey River	7112	Research Supplies	0.00	0.00	0.00
115085	Headwaters Lamprey River	711200	Research Supplies	0.00	0.00	0.00
115085	Headwaters Lamprey River	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
115085	Headwaters Lamprey River	717200	Other Professional Services-General	0.00	0.00	0.00
115086	Stormwater Digests	611BFX	Faculty Casual	0.00	0.00	0.00
115086	Stormwater Digests	611F60	Faculty NTT Research	0.00	0.00	0.00
115086	Stormwater Digests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115086	Stormwater Digests	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115086	Stormwater Digests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115086	Stormwater Digests	710	Travel	0.00	0.00	0.00
115086	Stormwater Digests	717000	Consulting-General	0.00	0.00	0.00
115086	Stormwater Digests	717200	Other Professional Services-General	0.00	0.00	0.00
115086	Stormwater Digests	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115087	Sparrow Genetics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115087	Sparrow Genetics	61CPHX	Part Time Hourly	0.00	0.00	0.00
115087	Sparrow Genetics	61SNSH	Student Labor	0.00	0.00	0.00
115087	Sparrow Genetics	61SNWS	College Work Study	0.00	0.00	0.00
115087	Sparrow Genetics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115087	Sparrow Genetics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115087	Sparrow Genetics	710100	Out-of-State Travel	0.00	0.00	0.00
115087	Sparrow Genetics	710300	Conference Registration Fees	0.00	0.00	0.00
115087	Sparrow Genetics	710310	Workshop Registration Fees	0.00	0.00	0.00
115087	Sparrow Genetics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115087	Sparrow Genetics	7112	Research Supplies	0.00	0.00	0.00
115087	Sparrow Genetics	711200	Research Supplies	1,178.77	0.00	0.00
115087	Sparrow Genetics	713000	Printing & Copying-General	0.00	0.00	0.00
115087	Sparrow Genetics	713010	Printing & Copying-Publications	0.00	0.00	0.00
115087	Sparrow Genetics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115087	Sparrow Genetics	717200	Other Professional Services-General	0.00	0.00	0.00
115087	Sparrow Genetics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115087	Sparrow Genetics	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
115087	Sparrow Genetics	760300	F&A Expenditures	206.29	0.00	0.00
115090	Mosaiking	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,796.35	5,530.16	5,530.16
115090	Mosaiking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115090	Mosaiking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115090	Mosaiking	65YB10	Base Benefit Distr (fica)	450.77	435.86	435.86
115090	Mosaiking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115090	Mosaiking	7112	Research Supplies	0.00	0.00	0.00
115090	Mosaiking	717200	Other Professional Services-General	220.22	221.77	221.77
115090	Mosaiking	760300	F&A Expenditures	3,071.99	2,939.20	2,939.20
115091	FERMENT	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
115091	FERMENT	611F60	Faculty NTT Research	0.00	0.00	0.00
115091	FERMENT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115091	FERMENT	613B90	Graduate Summer Appoint-Research	0.00	266.06	266.06
115091	FERMENT	615F10	PAT	0.00	0.00	0.00
115091	FERMENT	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115091	FERMENT	61SNSH	Student Labor	0.00	0.00	0.00
115091	FERMENT	65YB10	Base Benefit Distr (fica)	0.00	23.68	23.68
115091	FERMENT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115091	FERMENT	710	Travel	0.00	0.00	0.00
115091	FERMENT	710000	In-State Travel	0.00	0.00	0.00
115091	FERMENT	710100	Out-of-State Travel	0.00	0.00	0.00
115091	FERMENT	710200	Foreign Travel	0.00	0.00	0.00
115091	FERMENT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115091	FERMENT	7112	Research Supplies	0.00	0.00	0.00
115091	FERMENT	711200	Research Supplies	0.00	0.00	0.00
115091	FERMENT	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115091	FERMENT	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
115091	FERMENT	717200	Other Professional Services-General	0.00	0.00	0.00
115091	FERMENT	760300	F&A Expenditures	0.00	50.70	50.70
115092	NH WRRC Administrative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,329.23	4,329.23
115092	NH WRRC Administrative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115092	NH WRRC Administrative	615F10	PAT	8,424.02	3,315.02	3,315.02
115092	NH WRRC Administrative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115092	NH WRRC Administrative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115092	NH WRRC Administrative	65YB10	Base Benefit Distr (fica)	0.00	342.02	342.02
115092	NH WRRC Administrative	65YF10	Full Fringe Benefit Distr Expe	3,241.71	1,534.73	1,534.73
115092	NH WRRC Administrative	710	Travel	0.00	0.00	0.00
115092	NH WRRC Administrative	710100	Out-of-State Travel	0.00	0.00	0.00
115092	NH WRRC Administrative	710300	Conference Registration Fees	0.00	475.00	475.00
115092	NH WRRC Administrative	7112	Research Supplies	0.00	0.00	0.00
115092	NH WRRC Administrative	711200	Research Supplies	0.00	0.00	0.00
115092	NH WRRC Administrative	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115092	NH WRRC Administrative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115092	NH WRRC Administrative	719100	Membership Dues & Fees	200.00	2,500.00	2,500.00
115092	NH WRRC Administrative	730001	Subcontracts 01	0.00	0.00	0.00
115092	NH WRRC Administrative	730002	Subcontracts 02	21,584.50	0.00	0.00
115093	Information Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,222.18	0.00	0.00
115093	Information Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115093	Information Transfer	615F10	PAT	6,712.87	5,289.43	5,289.43
115093	Information Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115093	Information Transfer	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115093	Information Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115093	Information Transfer	65YB10	Base Benefit Distr (fica)	253.95	0.00	0.00
115093	Information Transfer	65YF10	Full Fringe Benefit Distr Expe	2,583.77	2,448.99	2,448.99
115093	Information Transfer	710	Travel	0.00	0.00	0.00
115093	Information Transfer	710000	In-State Travel	20.31	108.08	108.08
115093	Information Transfer	710100	Out-of-State Travel	1,382.12	1,033.09	1,033.09
115093	Information Transfer	710300	Conference Registration Fees	975.00	35.00	35.00
115093	Information Transfer	710310	Workshop Registration Fees	0.00	0.00	0.00
115093	Information Transfer	7112	Research Supplies	0.00	0.00	0.00
115093	Information Transfer	711200	Research Supplies	85.98	0.00	0.00
115093	Information Transfer	713000	Printing & Copying-General	0.00	19.50	19.50
115093	Information Transfer	714030	Postage-Express Mail	0.00	0.00	0.00
115093	Information Transfer	716100	Rentals & Leases-General	0.00	60.00	60.00
115093	Information Transfer	716120	Rentals-Property or Room	75.00	0.00	0.00
115093	Information Transfer	716125	Rentals-Vehicles incl Marine	0.00	5.65	5.65
115093	Information Transfer	717200	Other Professional Services-General	1,200.00	0.00	0.00
115093	Information Transfer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115093	Information Transfer	718000	Telecom-General	0.00	0.00	0.00
115093	Information Transfer	718016	Telecom-Usage (Tolls)	7.65	17.36	17.36
115093	Information Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115093	Information Transfer	719100	Membership Dues & Fees	2,500.00	2,500.00	2,500.00
115094	Water Quality	615F10	PAT	12,854.51	8,329.84	8,329.84
115094	Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115094	Water Quality	617BHO	Operating Staff-Overtime	0.00	29.76	29.76
115094	Water Quality	617F10	Operating Staff	0.00	2,291.87	2,291.87
115094	Water Quality	61CPHX	Part Time Hourly	0.00	836.50	836.50
115094	Water Quality	61SNSH	Student Labor	0.00	6,985.00	6,985.00
115094	Water Quality	61SNWS	College Work Study	0.00	80.00	80.00
115094	Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115094	Water Quality	65YB10	Base Benefit Distr (fica)	0.00	2.35	2.35
115094	Water Quality	65YF10	Full Fringe Benefit Distr Expe	4,946.95	4,891.77	4,891.77
115094	Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	66.08	66.08
115094	Water Quality	710	Travel	0.00	0.00	0.00
115094	Water Quality	710000	In-State Travel	0.00	21.47	21.47
115094	Water Quality	710300	Conference Registration Fees	20.00	750.00	750.00
115094	Water Quality	710400	Student or Non-Emp Travel	31.05	66.46	66.46
115094	Water Quality	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
115094	Water Quality	7112	Research Supplies	0.00	0.00	0.00
115094	Water Quality	711200	Research Supplies	0.00	2,067.41	2,067.41
115094	Water Quality	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115094	Water Quality	716125	Rentals-Vehicles incl Marine	1,916.31	2,075.26	2,075.26
115094	Water Quality	718008	Telecom-Internet Services	0.00	0.00	0.00
115094	Water Quality	760000	Internal Allocations	0.00	0.00	0.00
115094	Water Quality	780100	Electricity	0.00	0.00	0.00
115094	Water Quality	780110	Electricity-PSNH	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	616F10	Extension Educator	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	7112	Research Supplies	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	711200	Research Supplies	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	615F10	PAT	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61CPEX	Part Time Salary	0.00	3,000.00	3,000.00
115096	Arsenic Groundwater Dynamics	61CPHX	Part Time Hourly	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	237.00	237.00
115096	Arsenic Groundwater Dynamics	710	Travel	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	7112	Research Supplies	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	711200	Research Supplies	0.00	257.37	257.37
115096	Arsenic Groundwater Dynamics	717200	Other Professional Services-General	0.00	3,780.00	3,780.00
115097	EPA TIME LTM	611BFX	Faculty Casual	0.00	0.00	0.00
115097	EPA TIME LTM	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115097	EPA TIME LTM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115097	EPA TIME LTM	611Q90	Post Doc	0.00	18,649.71	18,649.71
115097	EPA TIME LTM	615F10	PAT	0.00	18,210.34	18,210.34
115097	EPA TIME LTM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115097	EPA TIME LTM	617BHO	Operating Staff-Overtime	0.00	62.25	62.25
115097	EPA TIME LTM	617F10	Operating Staff	0.00	17,910.74	17,910.74
115097	EPA TIME LTM	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115097	EPA TIME LTM	61SNSH	Student Labor	0.00	2,140.00	2,140.00
115097	EPA TIME LTM	61SNWS	College Work Study	0.00	1,170.00	1,170.00
115097	EPA TIME LTM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115097	EPA TIME LTM	65YB10	Base Benefit Distr (fica)	0.00	4.91	4.91
115097	EPA TIME LTM	65YF10	Full Fringe Benefit Distr Expe	0.00	22,234.00	22,234.00
115097	EPA TIME LTM	710	Travel	0.00	0.00	0.00
115097	EPA TIME LTM	710000	In-State Travel	0.00	0.00	0.00
115097	EPA TIME LTM	710100	Out-of-State Travel	0.00	359.66	359.66
115097	EPA TIME LTM	710300	Conference Registration Fees	0.00	275.00	275.00
115097	EPA TIME LTM	710400	Student or Non-Emp Travel	0.00	1,327.07	1,327.07
115097	EPA TIME LTM	7112	Research Supplies	0.00	0.00	0.00
115097	EPA TIME LTM	711200	Research Supplies	0.00	10,167.69	10,167.69
115097	EPA TIME LTM	714030	Postage-Express Mail	0.00	145.71	145.71
115097	EPA TIME LTM	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
115097	EPA TIME LTM	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
115097	EPA TIME LTM	716100	Rentals & Leases-General	0.00	0.00	0.00
115097	EPA TIME LTM	716125	Rentals-Vehicles incl Marine	0.00	1,770.88	1,770.88
115097	EPA TIME LTM	717200	Other Professional Services-General	0.00	7,570.97	7,570.97
115097	EPA TIME LTM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115097	EPA TIME LTM	730001	Subcontracts 01	0.00	0.00	0.00
115097	EPA TIME LTM	730002	Subcontracts 02	4,660.87	45,339.13	45,339.13
115097	EPA TIME LTM	740005	Cap Equipment-Fabricated Equipment	(773.15)	0.00	0.00
115097	EPA TIME LTM	760300	F&A Expenditures	0.00	48,449.56	48,449.56
115098	Sparrow Genetics	611F60	Faculty NTT Research	0.00	0.00	0.00
115098	Sparrow Genetics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115098	Sparrow Genetics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115098	Sparrow Genetics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115098	Sparrow Genetics	61CPHX	Part Time Hourly	0.00	0.00	0.00
115098	Sparrow Genetics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115098	Sparrow Genetics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115098	Sparrow Genetics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115098	Sparrow Genetics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115098	Sparrow Genetics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115098	Sparrow Genetics	710	Travel	0.00	0.00	0.00
115098	Sparrow Genetics	710300	Conference Registration Fees	0.00	0.00	0.00
115098	Sparrow Genetics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115098	Sparrow Genetics	711100	Supplies-General	0.00	0.00	0.00
115098	Sparrow Genetics	7112	Research Supplies	0.00	0.00	0.00
115098	Sparrow Genetics	711200	Research Supplies	0.00	0.00	0.00
115098	Sparrow Genetics	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
115098	Sparrow Genetics	716100	Rentals & Leases-General	0.00	0.00	0.00
115098	Sparrow Genetics	760300	F&A Expenditures	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	611F60	Faculty NTT Research	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	61CPHX	Part Time Hourly	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	710	Travel	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	710100	Out-of-State Travel	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	7112	Research Supplies	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	711200	Research Supplies	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	760300	F&A Expenditures	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	61CPHX	Part Time Hourly	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	61SNSH	Student Labor	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	760300	F&A Expenditures	0.00	0.00	0.00
115101	Participatory Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115101	Participatory Water Quality	615F10	PAT	0.00	1,680.92	1,680.92
115101	Participatory Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115101	Participatory Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	778.35	778.35
115101	Participatory Water Quality	7112	Research Supplies	0.00	0.00	0.00
115101	Participatory Water Quality	711200	Research Supplies	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	611F60	Faculty NTT Research	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	710	Travel	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	710100	Out-of-State Travel	0.00	0.00	0.00
115103	James Hall Vegetated Roof	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115103	James Hall Vegetated Roof	615F10	PAT	0.00	442.09	442.09
115103	James Hall Vegetated Roof	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115103	James Hall Vegetated Roof	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115103	James Hall Vegetated Roof	65YF10	Full Fringe Benefit Distr Expe	0.00	204.75	204.75
115103	James Hall Vegetated Roof	710	Travel	0.00	0.00	0.00
115103	James Hall Vegetated Roof	7112	Research Supplies	0.00	0.00	0.00
115103	James Hall Vegetated Roof	711200	Research Supplies	0.00	0.00	0.00
115104	FERMENTS	611F60	Faculty NTT Research	0.00	0.00	0.00
115104	FERMENTS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115104	FERMENTS	613B90	Graduate Summer Appoint-Research	0.00	715.88	715.88
115104	FERMENTS	61SNSH	Student Labor	0.00	0.00	0.00
115104	FERMENTS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115104	FERMENTS	65YB10	Base Benefit Distr (fica)	0.00	53.89	53.89
115104	FERMENTS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115104	FERMENTS	760300	F&A Expenditures	0.00	134.72	134.72
115105	Sparrow Genetics - USFWS	611F60	Faculty NTT Research	0.00	7,900.65	7,900.65
115105	Sparrow Genetics - USFWS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	613B90	Graduate Summer Appoint-Research	0.00	1,000.01	1,000.01
115105	Sparrow Genetics - USFWS	613N30	Graduate Research Assistant	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	61CBHO	Part Time - Overtime	12.50	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115105	Sparrow Genetics - USFWS	61CPHX	Part Time Hourly	8,315.39	11,201.51	11,201.51
115105	Sparrow Genetics - USFWS	61SNHO	Student Labor - Overtime	0.00	92.25	92.25
115105	Sparrow Genetics - USFWS	61SNSH	Student Labor	0.00	2,090.25	2,090.25
115105	Sparrow Genetics - USFWS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	65YB10	Base Benefit Distr (fica)	0.96	79.00	79.00
115105	Sparrow Genetics - USFWS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,658.01	3,658.01
115105	Sparrow Genetics - USFWS	65YP10	Nonstatus Benefit Distr (Fica)	640.31	882.02	882.02
115105	Sparrow Genetics - USFWS	710	Travel	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	710100	Out-of-State Travel	1,928.24	1,249.46	1,249.46
115105	Sparrow Genetics - USFWS	710300	Conference Registration Fees	655.26	325.00	325.00
115105	Sparrow Genetics - USFWS	710400	Student or Non-Emp Travel	923.00	372.90	372.90
115105	Sparrow Genetics - USFWS	7112	Research Supplies	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	711200	Research Supplies	9,214.80	10,992.19	10,992.19
115105	Sparrow Genetics - USFWS	713000	Printing & Copying-General	214.00	0.00	0.00
115105	Sparrow Genetics - USFWS	713010	Printing & Copying-Publications	780.00	0.00	0.00
115105	Sparrow Genetics - USFWS	714030	Postage-Express Mail	142.65	55.35	55.35
115105	Sparrow Genetics - USFWS	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
115105	Sparrow Genetics - USFWS	717200	Other Professional Services-General	763.15	0.00	0.00
115105	Sparrow Genetics - USFWS	719000	Business Meals-Meetings-Non Travel	0.00	135.45	135.45
115105	Sparrow Genetics - USFWS	719125	Licenses/Professional Fees	0.00	10.00	10.00
115105	Sparrow Genetics - USFWS	760300	F&A Expenditures	4,215.78	7,007.74	7,007.74
115106	NE Cottontail Monitoring-CESU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	61CPHX	Part Time Hourly	1,532.80	0.00	0.00
115106	NE Cottontail Monitoring-CESU	61SNSH	Student Labor	1,046.25	546.75	546.75
115106	NE Cottontail Monitoring-CESU	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	65YP10	Nonstatus Benefit Distr (Fica)	118.03	0.00	0.00
115106	NE Cottontail Monitoring-CESU	710100	Out-of-State Travel	625.78	109.52	109.52
115106	NE Cottontail Monitoring-CESU	710300	Conference Registration Fees	550.00	300.00	300.00
115106	NE Cottontail Monitoring-CESU	710400	Student or Non-Emp Travel	649.29	0.00	0.00
115106	NE Cottontail Monitoring-CESU	7112	Research Supplies	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	711200	Research Supplies	3,543.13	12,958.59	12,958.59
115106	NE Cottontail Monitoring-CESU	713010	Printing & Copying-Publications	0.00	60.00	60.00
115106	NE Cottontail Monitoring-CESU	716100	Rentals & Leases-General	20.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	717200	Other Professional Services-General	139.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	760300	F&A Expenditures	1,439.26	2,445.60	2,445.60
115107	Global Cropland Area Database	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,437.05	3,823.69	3,823.69
115107	Global Cropland Area Database	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115107	Global Cropland Area Database	613B90	Graduate Summer Appoint-Research	1,965.89	1,315.33	1,315.33
115107	Global Cropland Area Database	613N30	Graduate Research Assistant	16,580.03	16,100.04	16,100.04
115107	Global Cropland Area Database	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115107	Global Cropland Area Database	65YB10	Base Benefit Distr (fica)	1,272.55	402.99	402.99
115107	Global Cropland Area Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115107	Global Cropland Area Database	710	Travel	0.00	0.00	0.00
115107	Global Cropland Area Database	710100	Out-of-State Travel	0.00	1,817.83	1,817.83
115107	Global Cropland Area Database	710400	Student or Non-Emp Travel	2,250.64	2,647.29	2,647.29
115107	Global Cropland Area Database	760300	F&A Expenditures	7,779.14	7,083.65	7,083.65
115108	NICL-SMO Subcontract to USGS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	615F10	PAT	34,932.34	35,303.21	35,303.21
115108	NICL-SMO Subcontract to USGS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	65YF10	Full Fringe Benefit Distr Expe	13,448.96	16,273.93	16,273.93
115108	NICL-SMO Subcontract to USGS	710	Travel	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	710100	Out-of-State Travel	1,151.04	946.93	946.93
115108	NICL-SMO Subcontract to USGS	7112	Research Supplies	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	711200	Research Supplies	349.70	0.00	0.00
115108	NICL-SMO Subcontract to USGS	713000	Printing & Copying-General	93.78	0.00	0.00
115108	NICL-SMO Subcontract to USGS	714005	Postage-Campus Mail Services	24.56	0.00	0.00
115108	NICL-SMO Subcontract to USGS	714030	Postage-Express Mail	0.00	17.00	17.00
115108	NICL-SMO Subcontract to USGS	716063	Maint & Repairs-Computer Hardware	77.40	0.00	0.00
115108	NICL-SMO Subcontract to USGS	717200	Other Professional Services-General	0.00	64.50	64.50
115108	NICL-SMO Subcontract to USGS	718000	Telecom-General	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	718016	Telecom-Usage (Tolls)	15.62	0.00	0.00
115108	NICL-SMO Subcontract to USGS	760300	F&A Expenditures	23,794.37	24,987.63	24,987.63
115109	Fault Zone Damage Width	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,575.90	5,677.54	5,677.54
115109	Fault Zone Damage Width	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115109	Fault Zone Damage Width	611Q90	Post Doc	0.00	0.00	0.00
115109	Fault Zone Damage Width	613N50	Graduate - Stipend Only	10,000.04	0.00	0.00
115109	Fault Zone Damage Width	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115109	Fault Zone Damage Width	65YB10	Base Benefit Distr (fica)	592.96	445.34	445.34
115109	Fault Zone Damage Width	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115109	Fault Zone Damage Width	710	Travel	0.00	0.00	0.00
115109	Fault Zone Damage Width	7112	Research Supplies	0.00	0.00	0.00
115109	Fault Zone Damage Width	711200	Research Supplies	29.00	0.00	0.00
115109	Fault Zone Damage Width	760300	F&A Expenditures	8,644.04	2,908.37	2,908.37
115110	Nutrient Uptake in Coastal NE	613B90	Graduate Summer Appoint-Research	2,859.84	2,273.20	2,273.20
115110	Nutrient Uptake in Coastal NE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	61SNHO	Student Labor - Overtime	61.25	0.00	0.00
115110	Nutrient Uptake in Coastal NE	61SNSH	Student Labor	6,531.00	745.00	745.00
115110	Nutrient Uptake in Coastal NE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	65YB10	Base Benefit Distr (fica)	220.20	178.71	178.71
115110	Nutrient Uptake in Coastal NE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	710	Travel	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	7112	Research Supplies	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	711200	Research Supplies	3,347.85	736.77	736.77
115110	Nutrient Uptake in Coastal NE	716060	Maint & Repairs-Computer Software	300.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	717200	Other Professional Services-General	420.00	0.00	0.00
115111	Assessment of Offshore Sources	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,354.45	0.00	0.00
115111	Assessment of Offshore Sources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	61CBHO	Part Time - Overtime	153.00	0.00	0.00
115111	Assessment of Offshore Sources	61CPHX	Part Time Hourly	2,640.00	0.00	0.00
115111	Assessment of Offshore Sources	61SNSH	Student Labor	18,912.50	0.00	0.00
115111	Assessment of Offshore Sources	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	65YB10	Base Benefit Distr (fica)	1,434.83	0.00	0.00
115111	Assessment of Offshore Sources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115111	Assessment of Offshore Sources	65YP10	Nonstatus Benefit Distr (Fica)	209.16	0.00	0.00
115111	Assessment of Offshore Sources	710	Travel	0.00	0.00	0.00
115111	Assessment of Offshore Sources	710000	In-State Travel	134.55	0.00	0.00
115111	Assessment of Offshore Sources	711142	Supplies-Chemical-Lab	1,870.00	0.00	0.00
115111	Assessment of Offshore Sources	7112	Research Supplies	0.00	0.00	0.00
115111	Assessment of Offshore Sources	714010	Postage-Off Campus Mail Services	52.24	0.00	0.00
115111	Assessment of Offshore Sources	715000	Non-Cap Equip-General	1,387.92	0.00	0.00
115111	Assessment of Offshore Sources	717200	Other Professional Services-General	1,176.04	0.00	0.00
115111	Assessment of Offshore Sources	730001	Subcontracts 01	0.00	0.00	0.00
115111	Assessment of Offshore Sources	730002	Subcontracts 02	0.00	0.00	0.00
115111	Assessment of Offshore Sources	760300	F&A Expenditures	22,004.22	0.00	0.00
115112	Innovative March Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,633.34	1,877.78	1,877.78
115112	Innovative March Restoration	611F60	Faculty NTT Research	1,629.76	0.00	0.00
115112	Innovative March Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115112	Innovative March Restoration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115112	Innovative March Restoration	61CPHX	Part Time Hourly	4,560.00	0.00	0.00
115112	Innovative March Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115112	Innovative March Restoration	65YB10	Base Benefit Distr (fica)	433.77	144.60	144.60
115112	Innovative March Restoration	65YF10	Full Fringe Benefit Distr Expe	627.56	0.00	0.00
115112	Innovative March Restoration	65YP10	Nonstatus Benefit Distr (Fica)	351.12	0.00	0.00
115112	Innovative March Restoration	710	Travel	0.00	0.00	0.00
115112	Innovative March Restoration	710100	Out-of-State Travel	36.92	0.00	0.00
115112	Innovative March Restoration	710300	Conference Registration Fees	525.00	0.00	0.00
115112	Innovative March Restoration	7112	Research Supplies	0.00	0.00	0.00
115112	Innovative March Restoration	711200	Research Supplies	760.92	0.00	0.00
115112	Innovative March Restoration	716125	Rentals-Vehicles incl Marine	76.16	0.00	0.00
115112	Innovative March Restoration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,848.60	0.00	0.00
115112	Innovative March Restoration	760300	F&A Expenditures	5,159.55	353.91	353.91
115113	Cottontail Genetics USGS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	613N30	Graduate Research Assistant	7,775.03	0.00	0.00
115113	Cottontail Genetics USGS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115113	Cottontail Genetics USGS	710300	Conference Registration Fees	725.00	0.00	0.00
115113	Cottontail Genetics USGS	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
115113	Cottontail Genetics USGS	711200	Research Supplies	2,258.66	0.00	0.00
115113	Cottontail Genetics USGS	714020	Postage-Labeling	37.20	0.00	0.00
115113	Cottontail Genetics USGS	714030	Postage-Express Mail	407.25	0.00	0.00
115113	Cottontail Genetics USGS	717200	Other Professional Services-General	9,471.05	0.00	0.00
115113	Cottontail Genetics USGS	760300	F&A Expenditures	3,721.91	0.00	0.00
115114	EPA TIME LTM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115114	EPA TIME LTM	611Q90	Post Doc	16,874.75	0.00	0.00
115114	EPA TIME LTM	615F10	PAT	16,394.97	0.00	0.00
115114	EPA TIME LTM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115114	EPA TIME LTM	617BHO	Operating Staff-Overtime	0.97	0.00	0.00
115114	EPA TIME LTM	617F10	Operating Staff	8,375.90	0.00	0.00
115114	EPA TIME LTM	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115114	EPA TIME LTM	61SNSH	Student Labor	1,508.65	0.00	0.00
115114	EPA TIME LTM	65YB10	Base Benefit Distr (fica)	0.07	0.00	0.00
115114	EPA TIME LTM	65YF10	Full Fringe Benefit Distr Expe	14,210.49	0.00	0.00
115114	EPA TIME LTM	710	Travel	0.00	0.00	0.00
115114	EPA TIME LTM	710100	Out-of-State Travel	1,290.48	0.00	0.00
115114	EPA TIME LTM	710300	Conference Registration Fees	400.00	0.00	0.00
115114	EPA TIME LTM	710400	Student or Non-Emp Travel	18.25	0.00	0.00
115114	EPA TIME LTM	7112	Research Supplies	0.00	0.00	0.00
115114	EPA TIME LTM	711200	Research Supplies	23,303.92	0.00	0.00
115114	EPA TIME LTM	714030	Postage-Express Mail	596.53	0.00	0.00
115114	EPA TIME LTM	716000	Maintenance & Repairs-General	707.79	0.00	0.00
115114	EPA TIME LTM	716100	Rentals & Leases-General	550.52	0.00	0.00
115114	EPA TIME LTM	716125	Rentals-Vehicles incl Marine	1,776.52	0.00	0.00
115114	EPA TIME LTM	717200	Other Professional Services-General	8,070.83	0.00	0.00
115114	EPA TIME LTM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115114	EPA TIME LTM	730001	Subcontracts 01	0.00	0.00	0.00
115114	EPA TIME LTM	730002	Subcontracts 02	34,276.73	0.00	0.00
115114	EPA TIME LTM	760000	Internal Allocations	0.00	0.00	0.00
115114	EPA TIME LTM	760300	F&A Expenditures	53,877.24	0.00	0.00
115115	Pd Genomic Differences	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,225.00	0.00	0.00
115115	Pd Genomic Differences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115115	Pd Genomic Differences	615F10	PAT	35,239.09	0.00	0.00
115115	Pd Genomic Differences	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115115	Pd Genomic Differences	61SNWS	College Work Study	850.81	0.00	0.00
115115	Pd Genomic Differences	65YB10	Base Benefit Distr (fica)	560.93	0.00	0.00
115115	Pd Genomic Differences	65YF10	Full Fringe Benefit Distr Expe	13,547.57	0.00	0.00
115115	Pd Genomic Differences	7112	Research Supplies	0.00	0.00	0.00
115115	Pd Genomic Differences	711200	Research Supplies	1,537.41	0.00	0.00
115115	Pd Genomic Differences	714030	Postage-Express Mail	167.01	0.00	0.00
115115	Pd Genomic Differences	730001	Subcontracts 01	0.00	0.00	0.00
115115	Pd Genomic Differences	760300	F&A Expenditures	28,085.69	0.00	0.00
115117	Improved Ecosystem Indicators	7112	Research Supplies	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	711200	Research Supplies	718.66	0.00	0.00
115117	Improved Ecosystem Indicators	716100	Rentals & Leases-General	114.40	0.00	0.00
115117	Improved Ecosystem Indicators	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	730001	Subcontracts 01	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	760300	F&A Expenditures	0.00	0.00	0.00
115119	NICL-SMO Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115119	NICL-SMO Continuation	615F10	PAT	11,379.65	0.00	0.00
115119	NICL-SMO Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115119	NICL-SMO Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115119	NICL-SMO Continuation	65YF10	Full Fringe Benefit Distr Expe	4,359.02	0.00	0.00
115119	NICL-SMO Continuation	710	Travel	0.00	0.00	0.00
115119	NICL-SMO Continuation	7112	Research Supplies	0.00	0.00	0.00
115119	NICL-SMO Continuation	717200	Other Professional Services-General	21.50	0.00	0.00
115119	NICL-SMO Continuation	760300	F&A Expenditures	7,486.11	0.00	0.00
115120	Picture Post-Responsive Websit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	7112	Research Supplies	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	717200	Other Professional Services-General	1,741.50	0.00	0.00
115120	Picture Post-Responsive Websit	760300	F&A Expenditures	304.76	0.00	0.00
116000	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116000	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116000	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116000	Crimes Against Children	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116000	Crimes Against Children	61CPHX	Part Time Hourly	0.00	0.00	0.00
116000	Crimes Against Children	61SNSH	Student Labor	0.00	0.00	0.00
116000	Crimes Against Children	61SNWS	College Work Study	0.00	0.00	0.00
116000	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116000	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116000	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116000	Crimes Against Children	710000	In-State Travel	0.00	0.00	0.00
116000	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116000	Crimes Against Children	710100	Out-of-State Travel	0.00	0.00	0.00
116000	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116000	Crimes Against Children	710300	Conference Registration Fees	0.00	0.00	0.00
116000	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116000	Crimes Against Children	710Z00	Travel-Other	0.00	0.00	0.00
116000	Crimes Against Children	711100	Supplies-General	0.00	0.00	0.00
116000	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116000	Crimes Against Children	711200	Research Supplies	0.00	0.00	0.00
116000	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116000	Crimes Against Children	713000	Printing & Copying-General	0.00	0.00	0.00
116000	Crimes Against Children	713015	Printing & Copying-Departmental	0.00	0.00	0.00
116000	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116000	Crimes Against Children	714000	Postage-General	0.00	0.00	0.00
116000	Crimes Against Children	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116000	Crimes Against Children	714030	Postage-Express Mail	0.00	0.00	0.00
116000	Crimes Against Children	715000	Non-Cap Equip-General	0.00	0.00	0.00
116000	Crimes Against Children	716000	Maintenance & Repairs-General	0.00	0.00	0.00
116000	Crimes Against Children	716100	Rentals & Leases-General	0.00	0.00	0.00
116000	Crimes Against Children	716110	Rentals-Copier	0.00	0.00	0.00
116000	Crimes Against Children	7170	Consulting	0.00	0.00	0.00
116000	Crimes Against Children	717000	Consulting-General	0.00	0.00	0.00
116000	Crimes Against Children	717200	Other Professional Services-General	0.00	0.00	0.00
116000	Crimes Against Children	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
116000	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116000	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116000	Crimes Against Children	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116000	Crimes Against Children	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116000	Crimes Against Children	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116000	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116000	Crimes Against Children	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
116000	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116000	Crimes Against Children	760300	F&A Expenditures	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	611F60	Faculty NTT Research	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	615F10	PAT	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	615F1R	Retro PAT	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	617F10	Operating Staff	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	61CPHX	Part Time Hourly	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	61JBHX	Casual - Hourly	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	61SNSH	Student Labor	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	61SNWS	College Work Study	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	710	Travel	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	710100	Out-of-State Travel	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	710300	Conference Registration Fees	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11600Z	Technology-Facilitated Crimes	7112	Research Supplies	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	711200	Research Supplies	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	713000	Printing & Copying-General	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	714000	Postage-General	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	715000	Non-Cap Equip-General	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	716110	Rentals-Copier	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	717000	Consulting-General	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	717200	Other Professional Services-General	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	760300	F&A Expenditures	0.00	0.00	0.00
11601Z	Internet Risks to Youth	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11601Z	Internet Risks to Youth	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
11601Z	Internet Risks to Youth	611F60	Faculty NTT Research	0.00	0.00	0.00
11601Z	Internet Risks to Youth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
11601Z	Internet Risks to Youth	615F10	PAT	0.00	0.00	0.00
11601Z	Internet Risks to Youth	615F1R	Retro PAT	0.00	0.00	0.00
11601Z	Internet Risks to Youth	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11601Z	Internet Risks to Youth	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11601Z	Internet Risks to Youth	617F10	Operating Staff	0.00	0.00	0.00
11601Z	Internet Risks to Youth	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
11601Z	Internet Risks to Youth	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
11601Z	Internet Risks to Youth	61CPHX	Part Time Hourly	0.00	0.00	0.00
11601Z	Internet Risks to Youth	61JBHX	Casual - Hourly	0.00	0.00	0.00
11601Z	Internet Risks to Youth	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11601Z	Internet Risks to Youth	61SNSH	Student Labor	0.00	0.00	0.00
11601Z	Internet Risks to Youth	61SNWS	College Work Study	0.00	0.00	0.00
11601Z	Internet Risks to Youth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
11601Z	Internet Risks to Youth	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11601Z	Internet Risks to Youth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11601Z	Internet Risks to Youth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11601Z	Internet Risks to Youth	710	Travel	0.00	0.00	0.00
11601Z	Internet Risks to Youth	710000	In-State Travel	0.00	0.00	0.00
11601Z	Internet Risks to Youth	710100	Out-of-State Travel	0.00	0.00	0.00
11601Z	Internet Risks to Youth	710300	Conference Registration Fees	0.00	0.00	0.00
11601Z	Internet Risks to Youth	7112	Research Supplies	0.00	0.00	0.00
11601Z	Internet Risks to Youth	711200	Research Supplies	0.00	0.00	0.00
11601Z	Internet Risks to Youth	713010	Printing & Copying-Publications	0.00	0.00	0.00
11601Z	Internet Risks to Youth	716110	Rentals-Copier	0.00	0.00	0.00
11601Z	Internet Risks to Youth	717000	Consulting-General	0.00	0.00	0.00
11601Z	Internet Risks to Youth	717200	Other Professional Services-General	0.00	0.00	0.00
11601Z	Internet Risks to Youth	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11601Z	Internet Risks to Youth	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11601Z	Internet Risks to Youth	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11601Z	Internet Risks to Youth	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11601Z	Internet Risks to Youth	719100	Membership Dues & Fees	0.00	0.00	0.00
11601Z	Internet Risks to Youth	722200	Participant Support	0.00	0.00	0.00
11601Z	Internet Risks to Youth	760300	F&A Expenditures	0.00	0.00	0.00
11602Z	Internet Risks to Youth	711200	Research Supplies	0.00	0.00	0.00
11602Z	Internet Risks to Youth	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116038	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116038	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116038	Crimes Against Children	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
116038	Crimes Against Children	615F10	PAT	0.00	0.00	0.00
116038	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116038	Crimes Against Children	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
116038	Crimes Against Children	61CPHX	Part Time Hourly	0.00	0.00	0.00
116038	Crimes Against Children	61SNSH	Student Labor	0.00	0.00	0.00
116038	Crimes Against Children	61SNWS	College Work Study	0.00	0.00	0.00
116038	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116038	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116038	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116038	Crimes Against Children	710100	Out-of-State Travel	0.00	0.00	0.00
116038	Crimes Against Children	710300	Conference Registration Fees	0.00	0.00	0.00
116038	Crimes Against Children	710Z00	Travel-Other	0.00	0.00	0.00
116038	Crimes Against Children	711100	Supplies-General	0.00	0.00	0.00
116038	Crimes Against Children	711200	Research Supplies	0.00	0.00	0.00
116038	Crimes Against Children	713000	Printing & Copying-General	0.00	0.00	0.00
116038	Crimes Against Children	714000	Postage-General	0.00	0.00	0.00
116038	Crimes Against Children	714030	Postage-Express Mail	0.00	0.00	0.00
116038	Crimes Against Children	716110	Rentals-Copier	0.00	0.00	0.00
116038	Crimes Against Children	717000	Consulting-General	0.00	0.00	0.00
116038	Crimes Against Children	717200	Other Professional Services-General	0.00	0.00	0.00
116038	Crimes Against Children	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
116038	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116038	Crimes Against Children	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116038	Crimes Against Children	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116038	Crimes Against Children	760300	F&A Expenditures	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	61CPHX	Part Time Hourly	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	61SNSH	Student Labor	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	61SNWS	College Work Study	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	710100	Out-of-State Travel	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	710300	Conference Registration Fees	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	710Z00	Travel-Other	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	711100	Supplies-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	711200	Research Supplies	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	713000	Printing & Copying-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	714000	Postage-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	716000	Maintenance & Repairs-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	716100	Rentals & Leases-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	716110	Rentals-Copier	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	718000	Telecom-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	760300	F&A Expenditures	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	611F60	Faculty NTT Research	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	615F10	PAT	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	615F1R	Retro PAT	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	617F10	Operating Staff	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	61CPHX	Part Time Hourly	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	61SNSH	Student Labor	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	61SNWS	College Work Study	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	710	Travel	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	710000	In-State Travel	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	710100	Out-of-State Travel	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	710300	Conference Registration Fees	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	7112	Research Supplies	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	711200	Research Supplies	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	713000	Printing & Copying-General	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11603Z	Internet Child Safety Eval	716110	Rentals-Copier	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	717000	Consulting-General	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	717200	Other Professional Services-General	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	719100	Membership Dues & Fees	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	722200	Participant Support	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	730001	Subcontracts 01	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	730002	Subcontracts 02	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	760300	F&A Expenditures	0.00	0.00	0.00
116061	Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116061	Administration	611F60	Faculty NTT Research	0.00	0.00	0.00
116061	Administration	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116061	Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116061	Administration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116061	Administration	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
116061	Administration	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
116061	Administration	613N30	Graduate Research Assistant	0.00	0.00	0.00
116061	Administration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116061	Administration	617F10	Operating Staff	0.00	0.00	0.00
116061	Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116061	Administration	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
116061	Administration	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
116061	Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
116061	Administration	61SNSH	Student Labor	0.00	0.00	0.00
116061	Administration	61SNWS	College Work Study	0.00	0.00	0.00
116061	Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116061	Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116061	Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116061	Administration	710	Travel	0.00	0.00	0.00
116061	Administration	710100	Out-of-State Travel	0.00	0.00	0.00
116061	Administration	710300	Conference Registration Fees	0.00	0.00	0.00
116061	Administration	711100	Supplies-General	0.00	0.00	0.00
116061	Administration	7112	Research Supplies	0.00	0.00	0.00
116061	Administration	711200	Research Supplies	0.00	0.00	0.00
116061	Administration	713000	Printing & Copying-General	0.00	0.00	0.00
116061	Administration	714030	Postage-Express Mail	0.00	0.00	0.00
116061	Administration	715000	Non-Cap Equip-General	0.00	0.00	0.00
116061	Administration	716110	Rentals-Copier	0.00	0.00	0.00
116061	Administration	717000	Consulting-General	0.00	0.00	0.00
116061	Administration	717200	Other Professional Services-General	0.00	0.00	0.00
116061	Administration	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
116061	Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116061	Administration	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
116061	Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116061	Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116061	Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
116061	Administration	730001	Subcontracts 01	0.00	0.00	0.00
116061	Administration	760300	F&A Expenditures	0.00	0.00	0.00
116062	Reducing Negative Impact	611F60	Faculty NTT Research	0.00	0.00	0.00
116062	Reducing Negative Impact	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116062	Reducing Negative Impact	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116062	Reducing Negative Impact	615F10	PAT	0.00	0.00	0.00
116062	Reducing Negative Impact	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116062	Reducing Negative Impact	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116062	Reducing Negative Impact	61CPHX	Part Time Hourly	0.00	0.00	0.00
116062	Reducing Negative Impact	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
116062	Reducing Negative Impact	61SNSH	Student Labor	0.00	0.00	0.00
116062	Reducing Negative Impact	61SNWS	College Work Study	0.00	0.00	0.00
116062	Reducing Negative Impact	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116062	Reducing Negative Impact	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116062	Reducing Negative Impact	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116062	Reducing Negative Impact	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116062	Reducing Negative Impact	710100	Out-of-State Travel	0.00	0.00	0.00
116062	Reducing Negative Impact	710300	Conference Registration Fees	0.00	0.00	0.00
116062	Reducing Negative Impact	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
116062	Reducing Negative Impact	7112	Research Supplies	0.00	0.00	0.00
116062	Reducing Negative Impact	711200	Research Supplies	0.00	0.00	0.00
116062	Reducing Negative Impact	713000	Printing & Copying-General	0.00	0.00	0.00
116062	Reducing Negative Impact	714000	Postage-General	0.00	0.00	0.00
116062	Reducing Negative Impact	714030	Postage-Express Mail	0.00	0.00	0.00
116062	Reducing Negative Impact	716110	Rentals-Copier	0.00	0.00	0.00
116062	Reducing Negative Impact	717200	Other Professional Services-General	0.00	0.00	0.00
116062	Reducing Negative Impact	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116062	Reducing Negative Impact	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
116062	Reducing Negative Impact	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116062	Reducing Negative Impact	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116062	Reducing Negative Impact	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116062	Reducing Negative Impact	719100	Membership Dues & Fees	0.00	0.00	0.00
116062	Reducing Negative Impact	722200	Participant Support	0.00	0.00	0.00
116062	Reducing Negative Impact	760300	F&A Expenditures	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	611F60	Faculty NTT Research	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	61SNSH	Student Labor	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	61SNWS	College Work Study	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	710	Travel	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	710000	In-State Travel	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	710100	Out-of-State Travel	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	710300	Conference Registration Fees	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	7112	Research Supplies	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	711200	Research Supplies	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	714030	Postage-Express Mail	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	716110	Rentals-Copier	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	717000	Consulting-General	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	717200	Other Professional Services-General	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	719100	Membership Dues & Fees	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	722200	Participant Support	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	730001	Subcontracts 01	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	730003	Subcontracts 03	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	760300	F&A Expenditures	0.00	0.00	0.00
116064	Developmental Victimization 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116064	Developmental Victimization 2	611F60	Faculty NTT Research	0.00	0.00	0.00
116064	Developmental Victimization 2	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116064	Developmental Victimization 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116064	Developmental Victimization 2	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116064	Developmental Victimization 2	61SNSH	Student Labor	0.00	0.00	0.00
116064	Developmental Victimization 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116064	Developmental Victimization 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116064	Developmental Victimization 2	710	Travel	0.00	0.00	0.00
116064	Developmental Victimization 2	710100	Out-of-State Travel	0.00	0.00	0.00
116064	Developmental Victimization 2	710300	Conference Registration Fees	0.00	0.00	0.00
116064	Developmental Victimization 2	7112	Research Supplies	0.00	0.00	0.00
116064	Developmental Victimization 2	711200	Research Supplies	0.00	0.00	0.00
116064	Developmental Victimization 2	716110	Rentals-Copier	0.00	0.00	0.00
116064	Developmental Victimization 2	717200	Other Professional Services-General	0.00	0.00	0.00
116064	Developmental Victimization 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116064	Developmental Victimization 2	717216	Oth Prof Ser-ServProvAgmt lt $9.999	0.00	0.00	0.00
116064	Developmental Victimization 2	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
116064	Developmental Victimization 2	730001	Subcontracts 01	0.00	0.00	0.00
116064	Developmental Victimization 2	730002	Subcontracts 02	0.00	0.00	0.00
116064	Developmental Victimization 2	760300	F&A Expenditures	0.00	0.00	0.00
116065	Assessment of Child Neglect	611F60	Faculty NTT Research	0.00	0.00	0.00
116065	Assessment of Child Neglect	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116065	Assessment of Child Neglect	615F10	PAT	0.00	0.00	0.00
116065	Assessment of Child Neglect	617F10	Operating Staff	0.00	0.00	0.00
116065	Assessment of Child Neglect	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116065	Assessment of Child Neglect	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
116065	Assessment of Child Neglect	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
116065	Assessment of Child Neglect	61CPHX	Part Time Hourly	0.00	0.00	0.00
116065	Assessment of Child Neglect	61SNSH	Student Labor	0.00	0.00	0.00
116065	Assessment of Child Neglect	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116065	Assessment of Child Neglect	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116065	Assessment of Child Neglect	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116065	Assessment of Child Neglect	710	Travel	0.00	0.00	0.00
116065	Assessment of Child Neglect	710000	In-State Travel	0.00	0.00	0.00
116065	Assessment of Child Neglect	710100	Out-of-State Travel	0.00	0.00	0.00
116065	Assessment of Child Neglect	711100	Supplies-General	0.00	0.00	0.00
116065	Assessment of Child Neglect	7112	Research Supplies	0.00	0.00	0.00
116065	Assessment of Child Neglect	711200	Research Supplies	0.00	0.00	0.00
116065	Assessment of Child Neglect	714000	Postage-General	0.00	0.00	0.00
116065	Assessment of Child Neglect	714030	Postage-Express Mail	0.00	0.00	0.00
116065	Assessment of Child Neglect	716110	Rentals-Copier	0.00	0.00	0.00
116065	Assessment of Child Neglect	717200	Other Professional Services-General	0.00	0.00	0.00
116065	Assessment of Child Neglect	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
116065	Assessment of Child Neglect	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116065	Assessment of Child Neglect	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116065	Assessment of Child Neglect	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116065	Assessment of Child Neglect	722200	Participant Support	0.00	0.00	0.00
116065	Assessment of Child Neglect	730001	Subcontracts 01	0.00	0.00	0.00
116065	Assessment of Child Neglect	730004	Subcontracts 04	0.00	0.00	0.00
116065	Assessment of Child Neglect	760300	F&A Expenditures	0.00	0.00	0.00
116067	Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116067	Administration	611F60	Faculty NTT Research	0.00	0.00	0.00
116067	Administration	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116067	Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116067	Administration	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
116067	Administration	613N30	Graduate Research Assistant	0.00	0.00	0.00
116067	Administration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116067	Administration	615F10	PAT	0.00	0.00	0.00
116067	Administration	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116067	Administration	617F10	Operating Staff	0.00	0.00	0.00
116067	Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116067	Administration	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
116067	Administration	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
116067	Administration	61CPEX	Part Time Salary	0.00	0.00	0.00
116067	Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
116067	Administration	61SNWS	College Work Study	0.00	0.00	0.00
116067	Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116067	Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116067	Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116067	Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116067	Administration	710	Travel	0.00	0.00	0.00
116067	Administration	710100	Out-of-State Travel	0.00	0.00	0.00
116067	Administration	710300	Conference Registration Fees	0.00	0.00	0.00
116067	Administration	711100	Supplies-General	0.00	0.00	0.00
116067	Administration	7112	Research Supplies	0.00	0.00	0.00
116067	Administration	711200	Research Supplies	0.00	0.00	0.00
116067	Administration	713000	Printing & Copying-General	0.00	0.00	0.00
116067	Administration	714000	Postage-General	0.00	0.00	0.00
116067	Administration	714030	Postage-Express Mail	0.00	0.00	0.00
116067	Administration	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116067	Administration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
116067	Administration	716110	Rentals-Copier	0.00	0.00	0.00
116067	Administration	717000	Consulting-General	0.00	0.00	0.00
116067	Administration	717200	Other Professional Services-General	0.00	0.00	0.00
116067	Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116067	Administration	718006	Telecom-Cellular Phones	0.00	0.00	0.00
116067	Administration	718008	Telecom-Internet Services	0.00	0.00	0.00
116067	Administration	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
116067	Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116067	Administration	718022	Telecom-Voice US Calling Card	0.00	0.00	0.00
116067	Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
116067	Administration	760300	F&A Expenditures	0.00	0.00	0.00
116068	Juvenile Prostitution	611F60	Faculty NTT Research	0.00	0.00	0.00
116068	Juvenile Prostitution	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116068	Juvenile Prostitution	61CPHX	Part Time Hourly	0.00	0.00	0.00
116068	Juvenile Prostitution	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
116068	Juvenile Prostitution	61SNSH	Student Labor	0.00	0.00	0.00
116068	Juvenile Prostitution	61SNWS	College Work Study	0.00	0.00	0.00
116068	Juvenile Prostitution	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116068	Juvenile Prostitution	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116068	Juvenile Prostitution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116068	Juvenile Prostitution	710	Travel	0.00	0.00	0.00
116068	Juvenile Prostitution	710100	Out-of-State Travel	0.00	0.00	0.00
116068	Juvenile Prostitution	710300	Conference Registration Fees	0.00	0.00	0.00
116068	Juvenile Prostitution	7112	Research Supplies	0.00	0.00	0.00
116068	Juvenile Prostitution	711200	Research Supplies	0.00	0.00	0.00
116068	Juvenile Prostitution	713000	Printing & Copying-General	0.00	0.00	0.00
116068	Juvenile Prostitution	714000	Postage-General	0.00	0.00	0.00
116068	Juvenile Prostitution	715000	Non-Cap Equip-General	0.00	0.00	0.00
116068	Juvenile Prostitution	716110	Rentals-Copier	0.00	0.00	0.00
116068	Juvenile Prostitution	717000	Consulting-General	0.00	0.00	0.00
116068	Juvenile Prostitution	717200	Other Professional Services-General	0.00	0.00	0.00
116068	Juvenile Prostitution	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116068	Juvenile Prostitution	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116068	Juvenile Prostitution	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116068	Juvenile Prostitution	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116068	Juvenile Prostitution	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116068	Juvenile Prostitution	719100	Membership Dues & Fees	0.00	0.00	0.00
116068	Juvenile Prostitution	722200	Participant Support	0.00	0.00	0.00
116068	Juvenile Prostitution	760300	F&A Expenditures	0.00	0.00	0.00
116069	DV Survey 3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116069	DV Survey 3	611F60	Faculty NTT Research	0.00	0.00	0.00
116069	DV Survey 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116069	DV Survey 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116069	DV Survey 3	7112	Research Supplies	0.00	0.00	0.00
116069	DV Survey 3	711200	Research Supplies	0.00	0.00	0.00
116069	DV Survey 3	717200	Other Professional Services-General	0.00	0.00	0.00
116069	DV Survey 3	730001	Subcontracts 01	0.00	0.00	0.00
116069	DV Survey 3	730002	Subcontracts 02	0.00	0.00	0.00
116069	DV Survey 3	760300	F&A Expenditures	0.00	0.00	0.00
116070	DCYF Data Improvement	611F60	Faculty NTT Research	0.00	0.00	0.00
116070	DCYF Data Improvement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116070	DCYF Data Improvement	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
116070	DCYF Data Improvement	617F10	Operating Staff	0.00	0.00	0.00
116070	DCYF Data Improvement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116070	DCYF Data Improvement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116070	DCYF Data Improvement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116070	DCYF Data Improvement	710	Travel	0.00	0.00	0.00
116070	DCYF Data Improvement	710000	In-State Travel	0.00	0.00	0.00
116070	DCYF Data Improvement	710100	Out-of-State Travel	0.00	0.00	0.00
116070	DCYF Data Improvement	710300	Conference Registration Fees	0.00	0.00	0.00
116070	DCYF Data Improvement	711200	Research Supplies	0.00	0.00	0.00
116070	DCYF Data Improvement	714000	Postage-General	0.00	0.00	0.00
116070	DCYF Data Improvement	716110	Rentals-Copier	0.00	0.00	0.00
116070	DCYF Data Improvement	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116070	DCYF Data Improvement	760300	F&A Expenditures	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	61CPEX	Part Time Salary	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	61CPHX	Part Time Hourly	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	61SNSH	Student Labor	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	710	Travel	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	710100	Out-of-State Travel	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	710300	Conference Registration Fees	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	7112	Research Supplies	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	711200	Research Supplies	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	713000	Printing & Copying-General	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	714000	Postage-General	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	716110	Rentals-Copier	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	717200	Other Professional Services-General	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	719100	Membership Dues & Fees	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	722200	Participant Support	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	760300	F&A Expenditures	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	611F60	Faculty NTT Research	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	615F10	PAT	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	710	Travel	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	710100	Out-of-State Travel	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	710300	Conference Registration Fees	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	7112	Research Supplies	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	711200	Research Supplies	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	717200	Other Professional Services-General	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	730001	Subcontracts 01	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	730005	Subcontracts 05	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	730006	Subcontracts 06	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	760300	F&A Expenditures	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	611F60	Faculty NTT Research	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	617F10	Operating Staff	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	710	Travel	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	710100	Out-of-State Travel	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	710300	Conference Registration Fees	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	7112	Research Supplies	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	711200	Research Supplies	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116083	CCRC Ph 8 Administration	716110	Rentals-Copier	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	717200	Other Professional Services-General	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	718006	Telecom-Cellular Phones	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	760300	F&A Expenditures	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	611F60	Faculty NTT Research	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	61CPHX	Part Time Hourly	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	61SNSH	Student Labor	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	61SNWS	College Work Study	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	710	Travel	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	710100	Out-of-State Travel	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	710300	Conference Registration Fees	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	7112	Research Supplies	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	711200	Research Supplies	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	716110	Rentals-Copier	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	719100	Membership Dues & Fees	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	760300	F&A Expenditures	0.00	0.00	0.00
116085	DVS Project Continuation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116085	DVS Project Continuation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116085	DVS Project Continuation	611F60	Faculty NTT Research	0.00	0.00	0.00
116085	DVS Project Continuation	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116085	DVS Project Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116085	DVS Project Continuation	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116085	DVS Project Continuation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116085	DVS Project Continuation	61CPEX	Part Time Salary	0.00	0.00	0.00
116085	DVS Project Continuation	61JBEX	Casual - Exempt	0.00	0.00	0.00
116085	DVS Project Continuation	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
116085	DVS Project Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116085	DVS Project Continuation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116085	DVS Project Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116085	DVS Project Continuation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116085	DVS Project Continuation	710	Travel	0.00	0.00	0.00
116085	DVS Project Continuation	710100	Out-of-State Travel	0.00	0.00	0.00
116085	DVS Project Continuation	7111	Supplies	0.00	0.00	0.00
116085	DVS Project Continuation	7112	Research Supplies	0.00	0.00	0.00
116085	DVS Project Continuation	711200	Research Supplies	0.00	0.00	0.00
116085	DVS Project Continuation	713000	Printing & Copying-General	0.00	0.00	0.00
116085	DVS Project Continuation	714000	Postage-General	0.00	0.00	0.00
116085	DVS Project Continuation	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
116085	DVS Project Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116085	DVS Project Continuation	7222	Participant Support	0.00	0.00	0.00
116085	DVS Project Continuation	722200	Participant Support	0.00	0.00	0.00
116085	DVS Project Continuation	760300	F&A Expenditures	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	611F60	Faculty NTT Research	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	61CPHX	Part Time Hourly	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	61SNSH	Student Labor	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	61SNWS	College Work Study	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	710	Travel	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	710000	In-State Travel	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	710100	Out-of-State Travel	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116086	CCRC Ph 8 Community Systems	7112	Research Supplies	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	711200	Research Supplies	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	713000	Printing & Copying-General	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	715000	Non-Cap Equip-General	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	719100	Membership Dues & Fees	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	730001	Subcontracts 01	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	760300	F&A Expenditures	0.00	0.00	0.00
116089	Cyber Crime FY2006	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
116089	Cyber Crime FY2006	611F60	Faculty NTT Research	0.00	0.00	0.00
116089	Cyber Crime FY2006	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116089	Cyber Crime FY2006	615F10	PAT	0.00	0.00	0.00
116089	Cyber Crime FY2006	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116089	Cyber Crime FY2006	61CPEX	Part Time Salary	0.00	0.00	0.00
116089	Cyber Crime FY2006	61CPHX	Part Time Hourly	0.00	0.00	0.00
116089	Cyber Crime FY2006	61SNSH	Student Labor	0.00	0.00	0.00
116089	Cyber Crime FY2006	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116089	Cyber Crime FY2006	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116089	Cyber Crime FY2006	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116089	Cyber Crime FY2006	710	Travel	0.00	0.00	0.00
116089	Cyber Crime FY2006	710100	Out-of-State Travel	0.00	0.00	0.00
116089	Cyber Crime FY2006	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116089	Cyber Crime FY2006	711000	Purchasing Cards	0.00	0.00	0.00
116089	Cyber Crime FY2006	7112	Research Supplies	0.00	0.00	0.00
116089	Cyber Crime FY2006	711200	Research Supplies	0.00	0.00	0.00
116089	Cyber Crime FY2006	713000	Printing & Copying-General	0.00	0.00	0.00
116089	Cyber Crime FY2006	714000	Postage-General	0.00	0.00	0.00
116089	Cyber Crime FY2006	715000	Non-Cap Equip-General	0.00	0.00	0.00
116089	Cyber Crime FY2006	717200	Other Professional Services-General	0.00	0.00	0.00
116089	Cyber Crime FY2006	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116089	Cyber Crime FY2006	718000	Telecom-General	0.00	0.00	0.00
116089	Cyber Crime FY2006	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116089	Cyber Crime FY2006	760300	F&A Expenditures	0.00	0.00	0.00
116090	Children Exposed to Violence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116090	Children Exposed to Violence	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116090	Children Exposed to Violence	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
116090	Children Exposed to Violence	611F60	Faculty NTT Research	0.00	0.00	0.00
116090	Children Exposed to Violence	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116090	Children Exposed to Violence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116090	Children Exposed to Violence	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116090	Children Exposed to Violence	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116090	Children Exposed to Violence	613N30	Graduate Research Assistant	0.00	0.00	0.00
116090	Children Exposed to Violence	615F10	PAT	0.00	0.00	0.00
116090	Children Exposed to Violence	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
116090	Children Exposed to Violence	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116090	Children Exposed to Violence	617F10	Operating Staff	0.00	0.00	0.00
116090	Children Exposed to Violence	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
116090	Children Exposed to Violence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116090	Children Exposed to Violence	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
116090	Children Exposed to Violence	61CPEX	Part Time Salary	0.00	0.00	0.00
116090	Children Exposed to Violence	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
116090	Children Exposed to Violence	61SNSH	Student Labor	0.00	0.00	0.00
116090	Children Exposed to Violence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116090	Children Exposed to Violence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116090	Children Exposed to Violence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116090	Children Exposed to Violence	710	Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	710100	Out-of-State Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	710200	Foreign Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	710300	Conference Registration Fees	0.00	0.00	0.00
116090	Children Exposed to Violence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
116090	Children Exposed to Violence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
116090	Children Exposed to Violence	7112	Research Supplies	0.00	0.00	0.00
116090	Children Exposed to Violence	711200	Research Supplies	0.00	0.00	0.00
116090	Children Exposed to Violence	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116090	Children Exposed to Violence	715000	Non-Cap Equip-General	0.00	0.00	0.00
116090	Children Exposed to Violence	716110	Rentals-Copier	0.00	0.00	0.00
116090	Children Exposed to Violence	717000	Consulting-General	0.00	0.00	0.00
116090	Children Exposed to Violence	717200	Other Professional Services-General	0.00	0.00	0.00
116090	Children Exposed to Violence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116090	Children Exposed to Violence	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
116090	Children Exposed to Violence	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116090	Children Exposed to Violence	718006	Telecom-Cellular Phones	0.00	0.00	0.00
116090	Children Exposed to Violence	718008	Telecom-Internet Services	0.00	0.00	0.00
116090	Children Exposed to Violence	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
116090	Children Exposed to Violence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116090	Children Exposed to Violence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116090	Children Exposed to Violence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	719100	Membership Dues & Fees	0.00	0.00	0.00
116090	Children Exposed to Violence	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
116090	Children Exposed to Violence	730001	Subcontracts 01	0.00	0.00	0.00
116090	Children Exposed to Violence	760300	F&A Expenditures	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	611F60	Faculty NTT Research	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	617F10	Operating Staff	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	61CPHX	Part Time Hourly	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	710	Travel	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	7112	Research Supplies	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	760300	F&A Expenditures	0.00	0.00	0.00
116092	CCRC P-9 Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116092	CCRC P-9 Admin	611F60	Faculty NTT Research	0.00	0.00	0.00
116092	CCRC P-9 Admin	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116092	CCRC P-9 Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116092	CCRC P-9 Admin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116092	CCRC P-9 Admin	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116092	CCRC P-9 Admin	617F10	Operating Staff	0.00	0.00	0.00
116092	CCRC P-9 Admin	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
116092	CCRC P-9 Admin	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116092	CCRC P-9 Admin	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
116092	CCRC P-9 Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
116092	CCRC P-9 Admin	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
116092	CCRC P-9 Admin	61SNWS	College Work Study	0.00	0.00	0.00
116092	CCRC P-9 Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116092	CCRC P-9 Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116092	CCRC P-9 Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116092	CCRC P-9 Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116092	CCRC P-9 Admin	710	Travel	0.00	0.00	0.00
116092	CCRC P-9 Admin	710300	Conference Registration Fees	0.00	0.00	0.00
116092	CCRC P-9 Admin	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
116092	CCRC P-9 Admin	7112	Research Supplies	0.00	0.00	0.00
116092	CCRC P-9 Admin	711200	Research Supplies	0.00	0.00	0.00
116092	CCRC P-9 Admin	714000	Postage-General	0.00	0.00	0.00
116092	CCRC P-9 Admin	715000	Non-Cap Equip-General	0.00	0.00	0.00
116092	CCRC P-9 Admin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
116092	CCRC P-9 Admin	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
116092	CCRC P-9 Admin	716110	Rentals-Copier	0.00	0.00	0.00
116092	CCRC P-9 Admin	717200	Other Professional Services-General	0.00	0.00	0.00
116092	CCRC P-9 Admin	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
116092	CCRC P-9 Admin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116092	CCRC P-9 Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116092	CCRC P-9 Admin	718006	Telecom-Cellular Phones	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116092	CCRC P-9 Admin	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
116092	CCRC P-9 Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116092	CCRC P-9 Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116092	CCRC P-9 Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
116092	CCRC P-9 Admin	760300	F&A Expenditures	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	611F60	Faculty NTT Research	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	615F10	PAT	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	61CPHX	Part Time Hourly	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	61SNSH	Student Labor	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	61SNWS	College Work Study	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	710	Travel	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	710100	Out-of-State Travel	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	710300	Conference Registration Fees	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	7112	Research Supplies	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	711200	Research Supplies	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	713000	Printing & Copying-General	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	714000	Postage-General	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	714030	Postage-Express Mail	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	715000	Non-Cap Equip-General	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	716110	Rentals-Copier	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	719100	Membership Dues & Fees	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	760300	F&A Expenditures	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	611F60	Faculty NTT Research	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	61CPHX	Part Time Hourly	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	61SNSH	Student Labor	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	61SNWS	College Work Study	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	710	Travel	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	710000	In-State Travel	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	710100	Out-of-State Travel	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	710300	Conference Registration Fees	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	7112	Research Supplies	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	711200	Research Supplies	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	713000	Printing & Copying-General	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	714000	Postage-General	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	714030	Postage-Express Mail	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	716110	Rentals-Copier	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	719100	Membership Dues & Fees	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116094	CCRC P-9 Children Interviews	760300	F&A Expenditures	0.00	0.00	0.00
116097	CATLAB Tech Development	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116097	CATLAB Tech Development	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116097	CATLAB Tech Development	611F60	Faculty NTT Research	0.00	0.00	0.00
116097	CATLAB Tech Development	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116097	CATLAB Tech Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116097	CATLAB Tech Development	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116097	CATLAB Tech Development	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116097	CATLAB Tech Development	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
116097	CATLAB Tech Development	613N30	Graduate Research Assistant	0.00	0.00	0.00
116097	CATLAB Tech Development	613N50	Graduate - Stipend Only	0.00	0.00	0.00
116097	CATLAB Tech Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116097	CATLAB Tech Development	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
116097	CATLAB Tech Development	615F10	PAT	0.00	0.00	0.00
116097	CATLAB Tech Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116097	CATLAB Tech Development	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
116097	CATLAB Tech Development	61CPEX	Part Time Salary	0.00	0.00	0.00
116097	CATLAB Tech Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
116097	CATLAB Tech Development	61SNSH	Student Labor	0.00	0.00	0.00
116097	CATLAB Tech Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116097	CATLAB Tech Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116097	CATLAB Tech Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116097	CATLAB Tech Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116097	CATLAB Tech Development	710	Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	710000	In-State Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	710100	Out-of-State Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	710200	Foreign Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	710300	Conference Registration Fees	0.00	0.00	0.00
116097	CATLAB Tech Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	711000	Purchasing Cards	0.00	0.00	0.00
116097	CATLAB Tech Development	711100	Supplies-General	0.00	0.00	0.00
116097	CATLAB Tech Development	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
116097	CATLAB Tech Development	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
116097	CATLAB Tech Development	711178	Supplies- Training	0.00	0.00	0.00
116097	CATLAB Tech Development	7112	Research Supplies	0.00	0.00	0.00
116097	CATLAB Tech Development	711200	Research Supplies	0.00	0.00	0.00
116097	CATLAB Tech Development	713000	Printing & Copying-General	0.00	0.00	0.00
116097	CATLAB Tech Development	714000	Postage-General	0.00	0.00	0.00
116097	CATLAB Tech Development	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
116097	CATLAB Tech Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
116097	CATLAB Tech Development	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
116097	CATLAB Tech Development	716120	Rentals-Property or Room	0.00	0.00	0.00
116097	CATLAB Tech Development	716123	Rental Property/Room (short term)	0.00	0.00	0.00
116097	CATLAB Tech Development	717000	Consulting-General	0.00	0.00	0.00
116097	CATLAB Tech Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116097	CATLAB Tech Development	718000	Telecom-General	0.00	0.00	0.00
116097	CATLAB Tech Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	719100	Membership Dues & Fees	0.00	0.00	0.00
116097	CATLAB Tech Development	719125	Licenses/Professional Fees	0.00	0.00	0.00
116097	CATLAB Tech Development	722205	Participant Sup-Stipends	0.00	0.00	0.00
116097	CATLAB Tech Development	730001	Subcontracts 01	0.00	0.00	0.00
116097	CATLAB Tech Development	740000	Cap Equipment	0.00	0.00	0.00
116097	CATLAB Tech Development	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
116097	CATLAB Tech Development	760300	F&A Expenditures	0.00	0.00	0.00
116101	SSNR Supplement	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116101	SSNR Supplement	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116101	SSNR Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116101	SSNR Supplement	615F10	PAT	0.00	0.00	0.00
116101	SSNR Supplement	617F10	Operating Staff	0.00	0.00	0.00
116101	SSNR Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116101	SSNR Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116101	SSNR Supplement	710	Travel	0.00	0.00	0.00
116101	SSNR Supplement	717000	Consulting-General	0.00	0.00	0.00
116101	SSNR Supplement	730001	Subcontracts 01	0.00	0.00	0.00
116101	SSNR Supplement	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116104	SSNR Supplement	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116104	SSNR Supplement	611F60	Faculty NTT Research	0.00	0.00	0.00
116104	SSNR Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116104	SSNR Supplement	615F10	PAT	0.00	0.00	0.00
116104	SSNR Supplement	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
116104	SSNR Supplement	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116104	SSNR Supplement	617F10	Operating Staff	0.00	0.00	0.00
116104	SSNR Supplement	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
116104	SSNR Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116104	SSNR Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116104	SSNR Supplement	710	Travel	0.00	0.00	0.00
116104	SSNR Supplement	710200	Foreign Travel	0.00	0.00	0.00
116104	SSNR Supplement	711200	Research Supplies	0.00	0.00	0.00
116104	SSNR Supplement	717000	Consulting-General	0.00	0.00	0.00
116104	SSNR Supplement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116104	SSNR Supplement	760300	F&A Expenditures	0.00	0.00	0.00
116105	NATSCEV Follow Up	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116105	NATSCEV Follow Up	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116105	NATSCEV Follow Up	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116105	NATSCEV Follow Up	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116105	NATSCEV Follow Up	7112	Research Supplies	0.00	0.00	0.00
116105	NATSCEV Follow Up	717200	Other Professional Services-General	0.00	0.00	0.00
116105	NATSCEV Follow Up	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116105	NATSCEV Follow Up	730001	Subcontracts 01	0.00	0.00	0.00
116105	NATSCEV Follow Up	730002	Subcontracts 02	0.00	0.00	0.00
116105	NATSCEV Follow Up	760300	F&A Expenditures	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	29,513.12	29,513.12
116106	Consolidated Advaned Technolog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	613B90	Graduate Summer Appoint-Research	0.00	5,577.85	5,577.85
116106	Consolidated Advaned Technolog	613N30	Graduate Research Assistant	0.00	4,181.22	4,181.22
116106	Consolidated Advaned Technolog	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	615F10	PAT	0.00	17,363.51	17,363.51
116106	Consolidated Advaned Technolog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61CPEX	Part Time Salary	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61CPHX	Part Time Hourly	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61SNSH	Student Labor	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	65YB10	Base Benefit Distr (fica)	0.00	2,772.18	2,772.18
116106	Consolidated Advaned Technolog	65YF10	Full Fringe Benefit Distr Expe	0.00	8,039.32	8,039.32
116106	Consolidated Advaned Technolog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710	Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710000	In-State Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710100	Out-of-State Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710300	Conference Registration Fees	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	7112	Research Supplies	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	711200	Research Supplies	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	713000	Printing & Copying-General	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	718000	Telecom-General	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	740000	Cap Equipment	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	760300	F&A Expenditures	0.00	30,351.21	30,351.21
116107	UNH Police	615F10	PAT	0.00	0.00	0.00
116107	UNH Police	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116107	UNH Police	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
116107	UNH Police	61CPEX	Part Time Salary	0.00	8,765.01	8,765.01
116107	UNH Police	61CPHX	Part Time Hourly	0.00	6,110.55	6,110.55
116107	UNH Police	61JBEX	Casual - Exempt	0.00	0.00	0.00
116107	UNH Police	61JBHX	Casual - Hourly	0.00	0.00	0.00
116107	UNH Police	61SNSH	Student Labor	0.00	299.00	299.00
116107	UNH Police	61SNWS	College Work Study	0.00	0.00	0.00
116107	UNH Police	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116107	UNH Police	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116107	UNH Police	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,175.17	1,175.17
116107	UNH Police	710	Travel	0.00	0.00	0.00
116107	UNH Police	710000	In-State Travel	0.00	724.33	724.33
116107	UNH Police	710100	Out-of-State Travel	0.00	50.00	50.00
116107	UNH Police	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
116107	UNH Police	710300	Conference Registration Fees	0.00	0.00	0.00
116107	UNH Police	711000	Purchasing Cards	0.00	0.00	0.00
116107	UNH Police	711100	Supplies-General	0.00	1,019.78	1,019.78
116107	UNH Police	711164	Supplies-Computer (Non Peripherals)	0.00	998.00	998.00
116107	UNH Police	7112	Research Supplies	0.00	0.00	0.00
116107	UNH Police	713000	Printing & Copying-General	0.00	0.00	0.00
116107	UNH Police	713005	Printing & Copying-Campus	0.00	0.00	0.00
116107	UNH Police	713010	Printing & Copying-Publications	0.00	0.00	0.00
116107	UNH Police	716120	Rentals-Property or Room	0.00	0.00	0.00
116107	UNH Police	717000	Consulting-General	0.00	0.00	0.00
116107	UNH Police	717200	Other Professional Services-General	0.00	1,750.00	1,750.00
116107	UNH Police	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
116107	UNH Police	718000	Telecom-General	0.00	0.00	0.00
116107	UNH Police	718002	Telecom-Fixed (Basic Phone Service)	0.00	334.80	334.80
116107	UNH Police	718006	Telecom-Cellular Phones	0.00	0.00	0.00
116107	UNH Police	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116107	UNH Police	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116107	UNH Police	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
116107	UNH Police	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
116107	UNH Police	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
116108	Project 54	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116108	Project 54	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116108	Project 54	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
116108	Project 54	613N30	Graduate Research Assistant	0.00	0.00	0.00
116108	Project 54	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116108	Project 54	615F10	PAT	0.00	379.82	379.82
116108	Project 54	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116108	Project 54	61CPHX	Part Time Hourly	0.00	0.00	0.00
116108	Project 54	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
116108	Project 54	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116108	Project 54	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116108	Project 54	65YF10	Full Fringe Benefit Distr Expe	0.00	175.85	175.85
116108	Project 54	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116108	Project 54	710	Travel	0.00	0.00	0.00
116108	Project 54	7112	Research Supplies	0.00	0.00	0.00
116108	Project 54	711200	Research Supplies	0.00	0.00	0.00
116108	Project 54	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116108	Project 54	760300	F&A Expenditures	0.00	263.94	263.94
116109	NATSCEV Trend Survey	611BLE	Sabbatical Leave Earnings	68,174.91	0.00	0.00
116109	NATSCEV Trend Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	62,623.18	56,263.22	56,263.22
116109	NATSCEV Trend Survey	611F15	Fac Tenure Track AAUP (UNH)	30,460.00	64,360.92	64,360.92
116109	NATSCEV Trend Survey	611F60	Faculty NTT Research	25,318.17	10,750.52	10,750.52
116109	NATSCEV Trend Survey	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611PFS	[NSE] Faculty Semester/Term	16,870.14	0.00	0.00
116109	NATSCEV Trend Survey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	615F10	PAT	48,430.44	30,315.97	30,315.97
116109	NATSCEV Trend Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	617BHO	Operating Staff-Overtime	602.38	66.02	66.02
116109	NATSCEV Trend Survey	617BLG	Operating Staff-Longevity	1,252.30	539.77	539.77
116109	NATSCEV Trend Survey	617F10	Operating Staff	20,480.80	9,717.44	9,717.44
116109	NATSCEV Trend Survey	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	61CPEX	Part Time Salary	911.38	19,138.89	19,138.89
116109	NATSCEV Trend Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
116109	NATSCEV Trend Survey	61JBEX	Casual - Exempt	750.00	725.04	725.04
116109	NATSCEV Trend Survey	65YB10	Base Benefit Distr (fica)	10,292.81	4,534.11	4,534.11
116109	NATSCEV Trend Survey	65YF10	Full Fringe Benefit Distr Expe	47,974.83	53,147.80	53,147.80
116109	NATSCEV Trend Survey	65YP10	Nonstatus Benefit Distr (Fica)	1,399.78	1,510.78	1,510.78
116109	NATSCEV Trend Survey	710	Travel	0.00	0.00	0.00
116109	NATSCEV Trend Survey	710100	Out-of-State Travel	3,528.28	5,703.63	5,703.63

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116109	NATSCEV Trend Survey	710300	Conference Registration Fees	715.00	1,260.00	1,260.00
116109	NATSCEV Trend Survey	710400	Student or Non-Emp Travel	1,436.30	2,213.10	2,213.10
116109	NATSCEV Trend Survey	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711132	Supplies-Software Incl Site License	0.00	264.90	264.90
116109	NATSCEV Trend Survey	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711190	Publications cost	0.00	0.00	0.00
116109	NATSCEV Trend Survey	7112	Research Supplies	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711200	Research Supplies	0.00	0.00	0.00
116109	NATSCEV Trend Survey	714030	Postage-Express Mail	0.00	0.00	0.00
116109	NATSCEV Trend Survey	7160	Maintenance and Repairs	0.00	0.00	0.00
116109	NATSCEV Trend Survey	717000	Consulting-General	0.00	0.00	0.00
116109	NATSCEV Trend Survey	717200	Other Professional Services-General	5,583.30	6,876.64	6,876.64
116109	NATSCEV Trend Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,900.00	32,525.00	32,525.00
116109	NATSCEV Trend Survey	718000	Telecom-General	0.00	0.00	0.00
116109	NATSCEV Trend Survey	718002	Telecom-Fixed (Basic Phone Service)	1,005.53	1,478.04	1,478.04
116109	NATSCEV Trend Survey	718016	Telecom-Usage (Tolls)	32.14	56.00	56.00
116109	NATSCEV Trend Survey	719100	Membership Dues & Fees	135.00	135.00	135.00
116109	NATSCEV Trend Survey	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116109	NATSCEV Trend Survey	730001	Subcontracts 01	0.00	0.00	0.00
116109	NATSCEV Trend Survey	730003	Subcontracts 03	203,220.00	812,880.00	812,880.00
116109	NATSCEV Trend Survey	760300	F&A Expenditures	175,691.46	155,126.63	155,126.63
116111	NATSCEV Follow Up	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116111	NATSCEV Follow Up	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116111	NATSCEV Follow Up	611F60	Faculty NTT Research	0.00	0.00	0.00
116111	NATSCEV Follow Up	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116111	NATSCEV Follow Up	615F10	PAT	0.00	0.00	0.00
116111	NATSCEV Follow Up	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116111	NATSCEV Follow Up	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
116111	NATSCEV Follow Up	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116111	NATSCEV Follow Up	617F10	Operating Staff	0.00	0.00	0.00
116111	NATSCEV Follow Up	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116111	NATSCEV Follow Up	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116111	NATSCEV Follow Up	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116111	NATSCEV Follow Up	7112	Research Supplies	0.00	0.00	0.00
116111	NATSCEV Follow Up	711200	Research Supplies	0.00	0.00	0.00
116111	NATSCEV Follow Up	7160	Maintenance and Repairs	0.00	0.00	0.00
116111	NATSCEV Follow Up	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116111	NATSCEV Follow Up	730001	Subcontracts 01	0.00	0.00	0.00
116111	NATSCEV Follow Up	730003	Subcontracts 03	0.00	0.00	0.00
116111	NATSCEV Follow Up	760300	F&A Expenditures	0.00	0.00	0.00
116112	Family Violence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	22,951.99	22,951.99
116112	Family Violence	611F15	Fac Tenure Track AAUP (UNH)	0.00	34,619.01	34,619.01
116112	Family Violence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116112	Family Violence	615F10	PAT	0.00	11,890.07	11,890.07
116112	Family Violence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116112	Family Violence	617BLG	Operating Staff-Longevity	0.00	91.85	91.85
116112	Family Violence	617F10	Operating Staff	0.00	1,955.89	1,955.89
116112	Family Violence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116112	Family Violence	61CPEX	Part Time Salary	0.00	6,784.69	6,784.69
116112	Family Violence	61SNSH	Student Labor	0.00	1,560.00	1,560.00
116112	Family Violence	61SNWS	College Work Study	0.00	0.00	0.00
116112	Family Violence	65YB10	Base Benefit Distr (fica)	0.00	1,820.47	1,820.47
116112	Family Violence	65YF10	Full Fringe Benefit Distr Expe	0.00	22,439.38	22,439.38
116112	Family Violence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	536.00	536.00
116112	Family Violence	710	Travel	0.00	0.00	0.00
116112	Family Violence	710100	Out-of-State Travel	(424.80)	714.15	714.15
116112	Family Violence	710300	Conference Registration Fees	0.00	(297.62)	(297.62)
116112	Family Violence	710305	Registration Fees-Other	0.00	0.00	0.00
116112	Family Violence	710310	Workshop Registration Fees	0.00	895.00	895.00
116112	Family Violence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116112	Family Violence	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
116112	Family Violence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
116112	Family Violence	7112	Research Supplies	0.00	0.00	0.00
116112	Family Violence	711200	Research Supplies	0.00	266.00	266.00
116112	Family Violence	714000	Postage-General	0.00	66.85	66.85

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
116112	Family Violence	716110	Rentals-Copier	0.00	161.50	161.50
116112	Family Violence	717000	Consulting-General	0.00	0.00	0.00
116112	Family Violence	717200	Other Professional Services-General	0.00	0.00	0.00
116112	Family Violence	718006	Telecom-Cellular Phones	(514.97)	891.16	891.16
116112	Family Violence	718008	Telecom-Internet Services	0.00	0.00	0.00
116112	Family Violence	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
116112	Family Violence	719100	Membership Dues & Fees	0.00	0.00	0.00
116112	Family Violence	730001	Subcontracts 01	0.00	0.00	0.00
116112	Family Violence	730002	Subcontracts 02	0.00	0.00	0.00
116112	Family Violence	760300	F&A Expenditures	(446.39)	50,989.49	50,989.49
116114	Online Harassment	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,214.73	3,656.76	3,656.76
116114	Online Harassment	611F60	Faculty NTT Research	40,749.68	59,035.18	59,035.18
116114	Online Harassment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116114	Online Harassment	615F10	PAT	8,047.20	14,805.47	14,805.47
116114	Online Harassment	61CPHX	Part Time Hourly	500.00	5,220.00	5,220.00
116114	Online Harassment	61JBEX	Casual - Exempt	0.00	1,369.96	1,369.96
116114	Online Harassment	65YB10	Base Benefit Distr (fica)	170.54	396.43	396.43
116114	Online Harassment	65YF10	Full Fringe Benefit Distr Expe	18,696.94	34,074.13	34,074.13
116114	Online Harassment	65YP10	Nonstatus Benefit Distr (Fica)	38.50	412.38	412.38
116114	Online Harassment	710	Travel	0.00	0.00	0.00
116114	Online Harassment	710000	In-State Travel	0.00	0.00	0.00
116114	Online Harassment	710100	Out-of-State Travel	4,818.27	0.00	0.00
116114	Online Harassment	711132	Supplies-Software Incl Site License	194.95	809.00	809.00
116114	Online Harassment	7112	Research Supplies	0.00	0.00	0.00
116114	Online Harassment	711200	Research Supplies	0.00	110.24	110.24
116114	Online Harassment	715000	Non-Cap Equip-General	0.00	1,943.05	1,943.05
116114	Online Harassment	716110	Rentals-Copier	1.73	39.18	39.18
116114	Online Harassment	717000	Consulting-General	0.00	0.00	0.00
116114	Online Harassment	722200	Participant Support	0.00	0.00	0.00
116114	Online Harassment	730001	Subcontracts 01	0.00	0.00	0.00
116114	Online Harassment	730002	Subcontracts 02	0.00	234,778.00	234,778.00
116114	Online Harassment	760300	F&A Expenditures	35,830.46	69,763.99	69,763.99
116115	IPA-OVW Banyard	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,979.94	7,044.75	7,044.75
116115	IPA-OVW Banyard	611F15	Fac Tenure Track AAUP (UNH)	46,147.95	13,294.80	13,294.80
116115	IPA-OVW Banyard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116115	IPA-OVW Banyard	65YB10	Base Benefit Distr (fica)	1,011.03	553.81	553.81
116115	IPA-OVW Banyard	65YF10	Full Fringe Benefit Distr Expe	17,767.00	6,155.46	6,155.46
116115	IPA-OVW Banyard	710	Travel	0.00	0.00	0.00
116115	IPA-OVW Banyard	710100	Out-of-State Travel	3,863.79	3,754.58	3,754.58
116116	Video Game to Reduce Sexual Vi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61CPEX	Part Time Salary	500.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61CPHX	Part Time Hourly	2,091.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61JBEX	Casual - Exempt	250.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	65YB10	Base Benefit Distr (fica)	19.25	0.00	0.00
116116	Video Game to Reduce Sexual Vi	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	65YP10	Nonstatus Benefit Distr (Fica)	199.90	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710	Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710000	In-State Travel	43.70	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710100	Out-of-State Travel	127.66	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710400	Student or Non-Emp Travel	425.51	0.00	0.00
116116	Video Game to Reduce Sexual Vi	7112	Research Supplies	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	711200	Research Supplies	250.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	717000	Consulting-General	2,000.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	722200	Participant Support	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	730001	Subcontracts 01	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	760300	F&A Expenditures	2,805.83	0.00	0.00
11700Z	DirectConnect	611F60	Faculty NTT Research	0.00	0.00	0.00
11700Z	DirectConnect	611F70	Faculty NTT Clinical	0.00	0.00	0.00
11700Z	DirectConnect	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
11700Z	DirectConnect	615F10	PAT	0.00	0.00	0.00
11700Z	DirectConnect	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
11700Z	DirectConnect	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11700Z	DirectConnect	617F10	Operating Staff	0.00	0.00	0.00
11700Z	DirectConnect	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
11700Z	DirectConnect	61CPEX	Part Time Salary	0.00	0.00	0.00
11700Z	DirectConnect	61CPHX	Part Time Hourly	0.00	0.00	0.00
11700Z	DirectConnect	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11700Z	DirectConnect	61SNSH	Student Labor	0.00	0.00	0.00
11700Z	DirectConnect	61SNWS	College Work Study	0.00	0.00	0.00
11700Z	DirectConnect	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
11700Z	DirectConnect	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11700Z	DirectConnect	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11700Z	DirectConnect	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11700Z	DirectConnect	710	Travel	0.00	0.00	0.00
11700Z	DirectConnect	710000	In-State Travel	0.00	0.00	0.00
11700Z	DirectConnect	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
11700Z	DirectConnect	710100	Out-of-State Travel	0.00	0.00	0.00
11700Z	DirectConnect	710300	Conference Registration Fees	0.00	0.00	0.00
11700Z	DirectConnect	710310	Workshop Registration Fees	0.00	0.00	0.00
11700Z	DirectConnect	7111	Supplies	0.00	0.00	0.00
11700Z	DirectConnect	711100	Supplies-General	0.00	813.00	813.00
11700Z	DirectConnect	711118	Supplies-Props	0.00	0.00	0.00
11700Z	DirectConnect	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11700Z	DirectConnect	711152	Supplies-Awards & Displays	0.00	0.00	0.00
11700Z	DirectConnect	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
11700Z	DirectConnect	711172	Program Supplies	0.00	0.00	0.00
11700Z	DirectConnect	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
11700Z	DirectConnect	7112	Research Supplies	0.00	0.00	0.00
11700Z	DirectConnect	713000	Printing & Copying-General	0.00	0.00	0.00
11700Z	DirectConnect	713005	Printing & Copying-Campus	0.00	0.00	0.00
11700Z	DirectConnect	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11700Z	DirectConnect	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11700Z	DirectConnect	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11700Z	DirectConnect	716100	Rentals & Leases-General	0.00	145.49	145.49
11700Z	DirectConnect	716110	Rentals-Copier	0.00	0.00	0.00
11700Z	DirectConnect	716120	Rentals-Property or Room	0.00	0.00	0.00
11700Z	DirectConnect	716122	Rental off site research facilities	0.00	0.00	0.00
11700Z	DirectConnect	717200	Other Professional Services-General	0.00	4,745.00	4,745.00
11700Z	DirectConnect	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11700Z	DirectConnect	718000	Telecom-General	0.00	13.43	13.43
11700Z	DirectConnect	718008	Telecom-Internet Services	0.00	0.00	0.00
11700Z	DirectConnect	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11700Z	DirectConnect	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
11700Z	DirectConnect	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
11700Z	DirectConnect	730001	Subcontracts 01	0.00	1,036.00	1,036.00
11700Z	DirectConnect	730002	Subcontracts 02	0.00	0.00	0.00
11700Z	DirectConnect	730003	Subcontracts 03	0.00	0.00	0.00
11700Z	DirectConnect	730004	Subcontracts 04	0.00	0.00	0.00
11700Z	DirectConnect	730005	Subcontracts 05	0.00	0.00	0.00
11700Z	DirectConnect	730006	Subcontracts 06	0.00	0.00	0.00
11700Z	DirectConnect	730007	Subcontracts 07	0.00	0.00	0.00
11700Z	DirectConnect	730008	Subcontracts 08	0.00	0.00	0.00
11700Z	DirectConnect	740000	Cap Equipment	0.00	0.00	0.00
11700Z	DirectConnect	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
11700Z	DirectConnect	760300	F&A Expenditures	0.00	0.00	0.00
11700Z	DirectConnect	780100	Electricity	0.00	0.00	0.00
11A907	Bacterial-induced tissue resp 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11A907	Bacterial-induced tissue resp 2009	711200	Research Supplies	0.00	0.00	0.00
11A907	Bacterial-induced tissue resp 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	710400	Student or Non-Emp Travel	322.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	711000	Purchasing Cards	48.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	711200	Research Supplies	4,832.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	716100	Rentals & Leases-General	28.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	717200	Other Professional Services-General	304.00	0.00	0.00
11AD01	Resistance to Apoptosis 2015	711200	Research Supplies	1,676.89	0.00	0.00
11AD01	Resistance to Apoptosis 2015	716100	Rentals & Leases-General	42.00	0.00	0.00
11H000	Hatch Administration 2010	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11H000	Hatch Administration 2010	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11H000	Hatch Administration 2010	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11H000	Hatch Administration 2010	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11H000	Hatch Administration 2010	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11H000	Hatch Administration 2010	614F10	Academic Administrator	0.00	0.00	0.00
11H000	Hatch Administration 2010	614F1R	Retro Academic Administrator	0.00	0.00	0.00
11H000	Hatch Administration 2010	615F10	PAT	0.00	0.00	0.00
11H000	Hatch Administration 2010	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11H000	Hatch Administration 2010	617F10	Operating Staff	0.00	0.00	0.00
11H000	Hatch Administration 2010	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
11H000	Hatch Administration 2010	61CPEX	Part Time Salary	0.00	0.00	0.00
11H000	Hatch Administration 2010	61CPHX	Part Time Hourly	0.00	0.00	0.00
11H000	Hatch Administration 2010	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11H000	Hatch Administration 2010	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11H000	Hatch Administration 2010	61SNSH	Student Labor	0.00	0.00	0.00
11H000	Hatch Administration 2010	61SNWS	College Work Study	0.00	0.00	0.00
11H000	Hatch Administration 2010	710100	Out-of-State Travel	0.00	0.00	0.00
11H000	Hatch Administration 2010	710200	Foreign Travel	0.00	0.00	0.00
11H000	Hatch Administration 2010	710300	Conference Registration Fees	0.00	0.00	0.00
11H000	Hatch Administration 2010	710305	Registration Fees-Other	0.00	0.00	0.00
11H000	Hatch Administration 2010	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H000	Hatch Administration 2010	711100	Supplies-General	0.00	0.00	0.00
11H000	Hatch Administration 2010	711200	Research Supplies	0.00	0.00	0.00
11H000	Hatch Administration 2010	713000	Printing & Copying-General	0.00	0.00	0.00
11H000	Hatch Administration 2010	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H000	Hatch Administration 2010	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11H000	Hatch Administration 2010	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H000	Hatch Administration 2010	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11H000	Hatch Administration 2010	716100	Rentals & Leases-General	0.00	0.00	0.00
11H000	Hatch Administration 2010	717200	Other Professional Services-General	0.00	0.00	0.00
11H000	Hatch Administration 2010	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H000	Hatch Administration 2010	718006	Telecom-Cellular Phones	0.00	0.00	0.00
11H000	Hatch Administration 2010	718008	Telecom-Internet Services	0.00	0.00	0.00
11H000	Hatch Administration 2010	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11H000	Hatch Administration 2010	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11H000	Hatch Administration 2010	71C615	Insurance-Vehicle	0.00	0.00	0.00
11H000	Hatch Administration 2010	740000	Cap Equipment	0.00	0.00	0.00
11H001	Squash Breeding for Nutrition 2010	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11H001	Squash Breeding for Nutrition 2010	711200	Research Supplies	0.00	0.00	0.00
11H004	Tracking Algal Species 2010	711200	Research Supplies	0.00	0.00	0.00
11H009	Environ. Pollutants & Obesity 2010	718000	Telecom-General	0.00	0.00	0.00
11H009	Environ. Pollutants & Obesity 2010	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11H017	Endocrine Control of Repro 2010	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11H017	Endocrine Control of Repro 2010	718000	Telecom-General	0.00	0.00	0.00
11H023	Mechanism Host Exp. In Vibrio 2010	711200	Research Supplies	0.00	0.00	0.00
11H024	Leukemogenesis-Clam Aquaculture2010	61SNWS	College Work Study	0.00	0.00	0.00
11H026	As H358 Zinc Transport 2010	718000	Telecom-General	0.00	0.00	0.00
11H047	PF vs MR Jersey Dairy Cows 2010	740000	Cap Equipment	0.00	0.00	0.00
11H061	Applied Horticultural Genomics 2010	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11H100	Hatch Administration 2011	615F10	PAT	0.00	0.00	0.00
11H100	Hatch Administration 2011	61CPEX	Part Time Salary	0.00	0.00	0.00
11H100	Hatch Administration 2011	711200	Research Supplies	0.00	0.00	0.00
11H100	Hatch Administration 2011	713000	Printing & Copying-General	0.00	0.00	0.00
11H100	Hatch Administration 2011	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H100	Hatch Administration 2011	715000	Non-Cap Equip-General	0.00	0.00	0.00
11H100	Hatch Administration 2011	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H112	Protein Phosphatase 2A 2011	711200	Research Supplies	0.00	0.00	0.00
11H115	Nucleotide Metabolism 2011	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11H117	Endocrine Control of Repro 2011	740000	Cap Equipment	0.00	0.00	0.00
11H119	Cost-Muni Solid Waste Disposal 2011	715000	Non-Cap Equip-General	0.00	0.00	0.00
11H122	Interspecies Hybrids Squash 2011	711200	Research Supplies	0.00	0.00	0.00
11H122	Interspecies Hybrids Squash 2011	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11H130	Exploratory Research 2011	710310	Workshop Registration Fees	0.00	0.00	0.00
11H132	NW Atlantic Porphyra 2011	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
11H191	Aquaculture Methods 2011	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11H191	Aquaculture Methods 2011	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H600	Hatch Administration 2006	611F70	Faculty NTT Clinical	0.00	0.00	0.00
11H600	Hatch Administration 2006	614F10	Academic Administrator	0.00	0.00	0.00
11H600	Hatch Administration 2006	615F10	PAT	0.00	0.00	0.00
11H600	Hatch Administration 2006	617F10	Operating Staff	0.00	0.00	0.00
11H600	Hatch Administration 2006	61CPHX	Part Time Hourly	0.00	0.00	0.00
11H600	Hatch Administration 2006	710000	In-State Travel	0.00	0.00	0.00
11H600	Hatch Administration 2006	710100	Out-of-State Travel	0.00	0.00	0.00
11H600	Hatch Administration 2006	710300	Conference Registration Fees	0.00	0.00	0.00
11H600	Hatch Administration 2006	710305	Registration Fees-Other	0.00	0.00	0.00
11H600	Hatch Administration 2006	711100	Supplies-General	0.00	0.00	0.00
11H600	Hatch Administration 2006	711200	Research Supplies	0.00	0.00	0.00
11H600	Hatch Administration 2006	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H600	Hatch Administration 2006	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11H900	Hatch Administration 2009	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11H900	Hatch Administration 2009	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H900	Hatch Administration 2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11H900	Hatch Administration 2009	615F10	PAT	0.00	0.00	0.00
11H900	Hatch Administration 2009	617F10	Operating Staff	0.00	0.00	0.00
11H900	Hatch Administration 2009	61CPEX	Part Time Salary	0.00	0.00	0.00
11H900	Hatch Administration 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11H900	Hatch Administration 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H900	Hatch Administration 2009	61SNWS	College Work Study	0.00	0.00	0.00
11H900	Hatch Administration 2009	710000	In-State Travel	0.00	0.00	0.00
11H900	Hatch Administration 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11H900	Hatch Administration 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11H900	Hatch Administration 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H900	Hatch Administration 2009	711100	Supplies-General	0.00	0.00	0.00
11H900	Hatch Administration 2009	711200	Research Supplies	0.00	0.00	0.00
11H900	Hatch Administration 2009	713000	Printing & Copying-General	0.00	0.00	0.00
11H900	Hatch Administration 2009	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H900	Hatch Administration 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H900	Hatch Administration 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H900	Hatch Administration 2009	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
11H900	Hatch Administration 2009	718000	Telecom-General	0.00	0.00	0.00
11H900	Hatch Administration 2009	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H900	Hatch Administration 2009	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11H900	Hatch Administration 2009	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11H900	Hatch Administration 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11H900	Hatch Administration 2009	740000	Cap Equipment	0.00	0.00	0.00
11H901	Squash Breeding for Nutrition 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11H901	Squash Breeding for Nutrition 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H901	Squash Breeding for Nutrition 2009	711200	Research Supplies	0.00	0.00	0.00
11H901	Squash Breeding for Nutrition 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H902	Impact, Regulation of E Coli 2009	711200	Research Supplies	0.00	0.00	0.00
11H902	Impact, Regulation of E Coli 2009	713000	Printing & Copying-General	0.00	0.00	0.00
11H902	Impact, Regulation of E Coli 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H902	Impact, Regulation of E Coli 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H902	Impact, Regulation of E Coli 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	711200	Research Supplies	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	713000	Printing & Copying-General	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11H905	Lake Microcystins, Hum.Health 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H905	Lake Microcystins, Hum.Health 2009	711200	Research Supplies	0.00	0.00	0.00
11H905	Lake Microcystins, Hum.Health 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H905	Lake Microcystins, Hum.Health 2009	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11H905	Lake Microcystins, Hum.Health 2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11H906	Bacterial-nemotode interaction 2009	61CBHS	Part Time - Shift	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	61JBEX	Casual - Exempt	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	61SNWS	College Work Study	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	711200	Research Supplies	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	713000	Printing & Copying-General	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H907	Inhibition of Photosynthesis 2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11H907	Inhibition of Photosynthesis 2009	711200	Research Supplies	0.00	0.00	0.00
11H907	Inhibition of Photosynthesis 2009	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11H907	Inhibition of Photosynthesis 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H907	Inhibition of Photosynthesis 2009	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H908	Insulin Eff in Mitiature Swine 2009	711100	Supplies-General	0.00	0.00	0.00
11H908	Insulin Eff in Mitiature Swine 2009	711200	Research Supplies	0.00	0.00	0.00
11H908	Insulin Eff in Mitiature Swine 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H908	Insulin Eff in Mitiature Swine 2009	716120	Rentals-Property or Room	0.00	0.00	0.00
11H908	Insulin Eff in Mitiature Swine 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	711100	Supplies-General	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	711200	Research Supplies	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	61SNWS	College Work Study	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	711100	Supplies-General	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	711200	Research Supplies	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	713000	Printing & Copying-General	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	61SNWS	College Work Study	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	711200	Research Supplies	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	61SNWS	College Work Study	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	711200	Research Supplies	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H913	Effects, Oysters growin in NE 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H913	Effects, Oysters growin in NE 2009	710200	Foreign Travel	0.00	0.00	0.00
11H913	Effects, Oysters growin in NE 2009	711200	Research Supplies	0.00	0.00	0.00
11H915	Nucleotide Metabolism 2009	711200	Research Supplies	0.00	0.00	0.00
11H915	Nucleotide Metabolism 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	711200	Research Supplies	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11H918	Seaweed Culture Methods, NE 2009	710200	Foreign Travel	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	711200	Research Supplies	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	711200	Research Supplies	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	713005	Printing & Copying-Campus	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	714000	Postage-General	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	61SNWS	College Work Study	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	711200	Research Supplies	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	716120	Rentals-Property or Room	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	710100	Out-of-State Travel	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	711200	Research Supplies	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	713000	Printing & Copying-General	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	714030	Postage-Express Mail	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	717200	Other Professional Services-General	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	61SNWS	College Work Study	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	711200	Research Supplies	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	719125	Licenses/Professional Fees	0.00	0.00	0.00
11H926	As H358 Zinc Transport 2009	711200	Research Supplies	0.00	0.00	0.00
11H926	As H358 Zinc Transport 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H926	As H358 Zinc Transport 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	710000	In-State Travel	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	711200	Research Supplies	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	710200	Foreign Travel	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	711200	Research Supplies	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	711200	Research Supplies	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	711100	Supplies-General	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	711200	Research Supplies	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	711200	Research Supplies	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11H937	Larval Green Sea Urchin-Gulf ME2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	780100	Electricity	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	711100	Supplies-General	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	711200	Research Supplies	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	740000	Cap Equipment	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	61SNWS	College Work Study	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	711200	Research Supplies	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	616F10	Extension Educator	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	711200	Research Supplies	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	711200	Research Supplies	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	61SNWS	College Work Study	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	710000	In-State Travel	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	711200	Research Supplies	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	718000	Telecom-General	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11H992	Assessing Agnt Eff. on Testis 2009	711200	Research Supplies	0.00	0.00	0.00
11H992	Assessing Agnt Eff. on Testis 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H993	Jagges 1 Exp. in Adip Cells 2009	711200	Research Supplies	0.00	0.00	0.00
11H993	Jagges 1 Exp. in Adip Cells 2009	713000	Printing & Copying-General	0.00	0.00	0.00
11H993	Jagges 1 Exp. in Adip Cells 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H993	Jagges 1 Exp. in Adip Cells 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	61SNSH	Student Labor	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	711200	Research Supplies	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	711200	Research Supplies	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11HA00	Hatch Administration 2012	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11HA00	Hatch Administration 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA00	Hatch Administration 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA00	Hatch Administration 2012	613N10	Graduate Assistant	0.00	60.72	60.72
11HA00	Hatch Administration 2012	614F10	Academic Administrator	0.00	0.00	0.00
11HA00	Hatch Administration 2012	615F10	PAT	0.00	0.00	0.00
11HA00	Hatch Administration 2012	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11HA00	Hatch Administration 2012	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11HA00	Hatch Administration 2012	617F10	Operating Staff	0.00	0.00	0.00
11HA00	Hatch Administration 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
11HA00	Hatch Administration 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA00	Hatch Administration 2012	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11HA00	Hatch Administration 2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA00	Hatch Administration 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA00	Hatch Administration 2012	710200	Foreign Travel	0.00	0.00	0.00
11HA00	Hatch Administration 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA00	Hatch Administration 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA00	Hatch Administration 2012	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HA00	Hatch Administration 2012	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11HA00	Hatch Administration 2012	711200	Research Supplies	0.00	0.00	0.00
11HA00	Hatch Administration 2012	713000	Printing & Copying-General	0.00	0.00	0.00
11HA00	Hatch Administration 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HA00	Hatch Administration 2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HA00	Hatch Administration 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA00	Hatch Administration 2012	715000	Non-Cap Equip-General	0.00	0.00	0.00
11HA00	Hatch Administration 2012	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
11HA00	Hatch Administration 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA00	Hatch Administration 2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HA00	Hatch Administration 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA00	Hatch Administration 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HA00	Hatch Administration 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA00	Hatch Administration 2012	718000	Telecom-General	0.00	0.00	0.00
11HA00	Hatch Administration 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HA00	Hatch Administration 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HA00	Hatch Administration 2012	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11HA00	Hatch Administration 2012	719100	Membership Dues & Fees	0.00	0.00	0.00
11HA00	Hatch Administration 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HA00	Hatch Administration 2012	740000	Cap Equipment	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	711200	Research Supplies	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	711200	Research Supplies	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	710000	In-State Travel	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	711200	Research Supplies	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	713000	Printing & Copying-General	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	714000	Postage-General	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HA04	Interspecies Hybrids Squash 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA04	Interspecies Hybrids Squash 2012	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA04	Interspecies Hybrids Squash 2012	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11HA04	Interspecies Hybrids Squash 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA04	Interspecies Hybrids Squash 2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA04	Interspecies Hybrids Squash 2012	711200	Research Supplies	0.00	0.00	0.00
11HA04	Interspecies Hybrids Squash 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	711200	Research Supplies	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	616F10	Extension Educator	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HA06	Temp Profiles & Plant Perf. 2012	711200	Research Supplies	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	740000	Cap Equipment	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	611F60	Faculty NTT Research	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	611Q90	Post Doc	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	615F10	PAT	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	616F10	Extension Educator	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	711200	Research Supplies	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA08	Genomics Appr. Plant Parasitism2012	711200	Research Supplies	0.00	0.00	0.00
11HA08	Genomics Appr. Plant Parasitism2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HA08	Genomics Appr. Plant Parasitism2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA08	Genomics Appr. Plant Parasitism2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA09	Exploratory Research 2012	613N10	Graduate Assistant	0.00	0.00	0.00
11HA09	Exploratory Research 2012	711200	Research Supplies	0.00	0.00	0.00
11HA09	Exploratory Research 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA09	Exploratory Research 2012	740000	Cap Equipment	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	711113	Grains & Supplements	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	711200	Research Supplies	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	711200	Research Supplies	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA12	Wood Bedding Compost System 2012	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HA12	Wood Bedding Compost System 2012	711200	Research Supplies	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	711200	Research Supplies	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	711200	Research Supplies	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	611Q90	Post Doc	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	710200	Foreign Travel	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	711100	Supplies-General	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	711200	Research Supplies	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HA16	Obesity & The Environment 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	711200	Research Supplies	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	711200	Research Supplies	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	616F10	Extension Educator	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	711200	Research Supplies	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	711200	Research Supplies	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	718008	Telecom-Internet Services	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	740000	Cap Equipment	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	611F60	Faculty NTT Research	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	711100	Supplies-General	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	711200	Research Supplies	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	711200	Research Supplies	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	611Q90	Post Doc	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	613N10	Graduate Assistant	0.00	1,361.22	1,361.22
11HA22	Aquaculture Methods 2012	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	615F10	PAT	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HA22	Aquaculture Methods 2012	711200	Research Supplies	0.00	102.95	102.95
11HA22	Aquaculture Methods 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	780100	Electricity	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	711200	Research Supplies	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	616F10	Extension Educator	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	711200	Research Supplies	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	711100	Supplies-General	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	711200	Research Supplies	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	615F10	PAT	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	711200	Research Supplies	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	711200	Research Supplies	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	711123	Breeding Supplies	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	711200	Research Supplies	0.00	0.00	0.00
11HA29	Epigenetic Regulation	611Q90	Post Doc	0.00	0.00	0.00
11HA29	Epigenetic Regulation	61SNSH	Student Labor	0.00	0.00	0.00
11HA29	Epigenetic Regulation	710100	Out-of-State Travel	0.00	0.00	0.00
11HA29	Epigenetic Regulation	710200	Foreign Travel	0.00	0.00	0.00
11HA29	Epigenetic Regulation	710300	Conference Registration Fees	0.00	0.00	0.00
11HA29	Epigenetic Regulation	711200	Research Supplies	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	711200	Research Supplies	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	719100	Membership Dues & Fees	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	711200	Research Supplies	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HA32	Triploid Green Sea Urchins 2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	711200	Research Supplies	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	710100	Out-of-State Travel	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	711200	Research Supplies	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	615F10	PAT	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	711200	Research Supplies	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	61SNSH	Student Labor	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	711100	Supplies-General	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	711200	Research Supplies	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	714030	Postage-Express Mail	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	611F60	Faculty NTT Research	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	61SNSH	Student Labor	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	711200	Research Supplies	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	711100	Supplies-General	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	711200	Research Supplies	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	61SNWS	College Work Study	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	711200	Research Supplies	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	718000	Telecom-General	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HB00	Hatch Administration 2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	20,167.25	20,167.25
11HB00	Hatch Administration 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,971.46	9,971.46
11HB00	Hatch Administration 2013	613B90	Graduate Summer Appoint-Research	0.00	11,637.75	11,637.75
11HB00	Hatch Administration 2013	613N10	Graduate Assistant	0.00	185.59	185.59
11HB00	Hatch Administration 2013	613N30	Graduate Research Assistant	0.00	6,052.92	6,052.92
11HB00	Hatch Administration 2013	614F10	Academic Administrator	0.00	7,145.28	7,145.28
11HB00	Hatch Administration 2013	615F10	PAT	0.00	30,884.49	30,884.49
11HB00	Hatch Administration 2013	617BHO	Operating Staff-Overtime	0.00	1.12	1.12
11HB00	Hatch Administration 2013	617BLG	Operating Staff-Longevity	0.00	578.95	578.95
11HB00	Hatch Administration 2013	617F10	Operating Staff	0.00	15,847.22	15,847.22
11HB00	Hatch Administration 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
11HB00	Hatch Administration 2013	61CPHX	Part Time Hourly	0.00	402.00	402.00
11HB00	Hatch Administration 2013	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11HB00	Hatch Administration 2013	710100	Out-of-State Travel	0.00	874.31	874.31
11HB00	Hatch Administration 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB00	Hatch Administration 2013	710400	Student or Non-Emp Travel	0.00	656.60	656.60
11HB00	Hatch Administration 2013	711100	Supplies-General	0.00	0.00	0.00
11HB00	Hatch Administration 2013	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11HB00	Hatch Administration 2013	711200	Research Supplies	0.00	5,810.19	5,810.19
11HB00	Hatch Administration 2013	713000	Printing & Copying-General	0.00	0.00	0.00
11HB00	Hatch Administration 2013	713010	Printing & Copying-Publications	0.00	460.00	460.00
11HB00	Hatch Administration 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HB00	Hatch Administration 2013	714030	Postage-Express Mail	0.00	61.64	61.64
11HB00	Hatch Administration 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	908.51	908.51
11HB00	Hatch Administration 2013	716100	Rentals & Leases-General	0.00	70.00	70.00
11HB00	Hatch Administration 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HB00	Hatch Administration 2013	717200	Other Professional Services-General	0.00	34.00	34.00
11HB00	Hatch Administration 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	189.25	189.25
11HB00	Hatch Administration 2013	719000	Business Meals-Meetings-Non Travel	0.00	41.68	41.68
11HB00	Hatch Administration 2013	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11HB00	Hatch Administration 2013	719100	Membership Dues & Fees	0.00	50.00	50.00
11HB00	Hatch Administration 2013	719125	Licenses/Professional Fees	0.00	380.00	380.00
11HB00	Hatch Administration 2013	71C615	Insurance-Vehicle	0.00	185.15	185.15
11HB01	Pathogenic Vibrios in Oysters 2013	613B90	Graduate Summer Appoint-Research	0.00	1,238.47	1,238.47
11HB01	Pathogenic Vibrios in Oysters 2013	61CPHX	Part Time Hourly	0.00	(517.35)	(517.35)
11HB01	Pathogenic Vibrios in Oysters 2013	61SNSH	Student Labor	0.00	140.00	140.00
11HB01	Pathogenic Vibrios in Oysters 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	710200	Foreign Travel	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	711200	Research Supplies	0.00	737.61	737.61
11HB01	Pathogenic Vibrios in Oysters 2013	713000	Printing & Copying-General	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	711200	Research Supplies	0.00	2,091.22	2,091.22
11HB02	Suspension-Cultured Mussels 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	740000	Cap Equipment	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,866.14	3,866.14
11HB04	Interspecies Hybrids Squash 2013	61CBHO	Part Time - Overtime	0.00	22.50	22.50
11HB04	Interspecies Hybrids Squash 2013	61CPHX	Part Time Hourly	0.00	5,784.95	5,784.95
11HB04	Interspecies Hybrids Squash 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	711200	Research Supplies	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB06	Temp Profiles & Plant Perf. 2013	616F10	Extension Educator	0.00	1,660.27	1,660.27
11HB06	Temp Profiles & Plant Perf. 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB06	Temp Profiles & Plant Perf. 2013	711200	Research Supplies	0.00	368.33	368.33
11HB07	Climate Chg, Carbon Cycling, LU2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,536.72	1,536.72
11HB07	Climate Chg, Carbon Cycling, LU2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,446.33	3,446.33
11HB07	Climate Chg, Carbon Cycling, LU2013	611F60	Faculty NTT Research	0.00	6,360.04	6,360.04
11HB07	Climate Chg, Carbon Cycling, LU2013	611Q90	Post Doc	0.00	22,649.71	22,649.71
11HB07	Climate Chg, Carbon Cycling, LU2013	615F10	PAT	0.00	7,689.68	7,689.68
11HB07	Climate Chg, Carbon Cycling, LU2013	616F10	Extension Educator	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	61CPHX	Part Time Hourly	0.00	2,850.00	2,850.00
11HB07	Climate Chg, Carbon Cycling, LU2013	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	61SNSH	Student Labor	0.00	5,826.75	5,826.75
11HB07	Climate Chg, Carbon Cycling, LU2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	711190	Publications cost	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	711200	Research Supplies	0.00	673.11	673.11
11HB07	Climate Chg, Carbon Cycling, LU2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	717200	Other Professional Services-General	0.00	653.40	653.40
11HB07	Climate Chg, Carbon Cycling, LU2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	31.06	31.06
11HB07	Climate Chg, Carbon Cycling, LU2013	718008	Telecom-Internet Services	0.00	77.65	77.65
11HB07	Climate Chg, Carbon Cycling, LU2013	780110	Electricity-PSNH	0.00	168.14	168.14
11HB08	Genomics Appr. Plant Parasitism2013	711200	Research Supplies	0.00	1,615.28	1,615.28
11HB08	Genomics Appr. Plant Parasitism2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB09	Exploratory Research 2013	613B90	Graduate Summer Appoint-Research	0.00	1,123.75	1,123.75
11HB09	Exploratory Research 2013	615F10	PAT	0.00	0.00	0.00
11HB09	Exploratory Research 2013	711200	Research Supplies	0.00	1,839.76	1,839.76
11HB09	Exploratory Research 2013	714010	Postage-Off Campus Mail Services	0.00	25.55	25.55
11HB09	Exploratory Research 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB09	Exploratory Research 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	40.02	40.02
11HB09	Exploratory Research 2013	717200	Other Professional Services-General	0.00	2,342.60	2,342.60
11HB10	High Sugars Forage Mol to ODC 2013	613B90	Graduate Summer Appoint-Research	0.00	1,084.16	1,084.16
11HB10	High Sugars Forage Mol to ODC 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	710100	Out-of-State Travel	0.00	226.68	226.68
11HB10	High Sugars Forage Mol to ODC 2013	710400	Student or Non-Emp Travel	0.00	394.95	394.95

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HB10	High Sugars Forage Mol to ODC 2013	710410	Student or Non-Emp Travel-Lodging	0.00	281.05	281.05
11HB10	High Sugars Forage Mol to ODC 2013	711200	Research Supplies	0.00	3,021.63	3,021.63
11HB10	High Sugars Forage Mol to ODC 2013	713000	Printing & Copying-General	0.00	184.52	184.52
11HB10	High Sugars Forage Mol to ODC 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	269.16	269.16
11HB10	High Sugars Forage Mol to ODC 2013	716125	Rentals-Vehicles incl Marine	0.00	2.02	2.02
11HB10	High Sugars Forage Mol to ODC 2013	717200	Other Professional Services-General	0.00	2,118.60	2,118.60
11HB11	NW Atlantic Porphyra 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	613B90	Graduate Summer Appoint-Research	0.00	2,394.34	2,394.34
11HB11	NW Atlantic Porphyra 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	613N30	Graduate Research Assistant	0.00	1,096.93	1,096.93
11HB11	NW Atlantic Porphyra 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	711200	Research Supplies	0.00	4,705.99	4,705.99
11HB11	NW Atlantic Porphyra 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB12	Wood Bedding Compost System 2013	61CPHX	Part Time Hourly	0.00	3,304.00	3,304.00
11HB12	Wood Bedding Compost System 2013	61SNSH	Student Labor	0.00	282.00	282.00
11HB12	Wood Bedding Compost System 2013	61SNWS	College Work Study	0.00	771.00	771.00
11HB12	Wood Bedding Compost System 2013	711200	Research Supplies	0.00	5,188.54	5,188.54
11HB12	Wood Bedding Compost System 2013	714010	Postage-Off Campus Mail Services	0.00	184.00	184.00
11HB12	Wood Bedding Compost System 2013	716000	Maintenance & Repairs-General	0.00	32.46	32.46
11HB13	Sunflower Leaves Stress Resp. 2013	711132	Supplies-Software Incl Site License	0.00	57.90	57.90
11HB13	Sunflower Leaves Stress Resp. 2013	711200	Research Supplies	0.00	982.83	982.83
11HB13	Sunflower Leaves Stress Resp. 2013	714030	Postage-Express Mail	0.00	140.91	140.91
11HB13	Sunflower Leaves Stress Resp. 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	717200	Other Professional Services-General	0.00	3,000.50	3,000.50
11HB13	Sunflower Leaves Stress Resp. 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	141.00	141.00
11HB14	PF vs MR Jersey Dairy Cows 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	711100	Supplies-General	0.00	42.50	42.50
11HB14	PF vs MR Jersey Dairy Cows 2013	711200	Research Supplies	0.00	5,328.31	5,328.31
11HB14	PF vs MR Jersey Dairy Cows 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	711100	Supplies-General	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	711200	Research Supplies	0.00	434.08	434.08
11HB16	Obesity & The Environment 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	61SNWS	College Work Study	0.00	1,095.47	1,095.47
11HB17	Leafhoppers in NH 2013	710100	Out-of-State Travel	0.00	1,112.82	1,112.82
11HB17	Leafhoppers in NH 2013	711200	Research Supplies	0.00	2,727.00	2,727.00
11HB20	RPA70 Gene Family 2013	613B90	Graduate Summer Appoint-Research	0.00	1,155.87	1,155.87
11HB20	RPA70 Gene Family 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB20	RPA70 Gene Family 2013	711200	Research Supplies	0.00	417.50	417.50
11HB20	RPA70 Gene Family 2013	717200	Other Professional Services-General	0.00	690.00	690.00
11HB20	RPA70 Gene Family 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	61CPHX	Part Time Hourly	0.00	1,153.81	1,153.81
11HB21	Cheese Pasture Fed vs TMR Fed2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	710305	Registration Fees-Other	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	710400	Student or Non-Emp Travel	0.00	369.08	369.08
11HB21	Cheese Pasture Fed vs TMR Fed2013	711200	Research Supplies	0.00	390.03	390.03
11HB21	Cheese Pasture Fed vs TMR Fed2013	715000	Non-Cap Equip-General	0.00	6.00	6.00
11HB22	Aquaculture Methods 2013	611Q90	Post Doc	0.00	2,275.87	2,275.87
11HB22	Aquaculture Methods 2013	613B90	Graduate Summer Appoint-Research	0.00	6,878.01	6,878.01
11HB22	Aquaculture Methods 2013	613N10	Graduate Assistant	0.00	(1,361.22)	(1,361.22)
11HB22	Aquaculture Methods 2013	613N30	Graduate Research Assistant	0.00	2,037.14	2,037.14
11HB22	Aquaculture Methods 2013	615F10	PAT	0.00	9,845.60	9,845.60
11HB22	Aquaculture Methods 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	710100	Out-of-State Travel	0.00	720.97	720.97
11HB22	Aquaculture Methods 2013	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HB22	Aquaculture Methods 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	711132	Supplies-Software Incl Site License	0.00	39.95	39.95
11HB22	Aquaculture Methods 2013	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	711200	Research Supplies	0.00	8,131.41	8,131.41
11HB22	Aquaculture Methods 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	716125	Rentals-Vehicles incl Marine	0.00	2,089.17	2,089.17
11HB22	Aquaculture Methods 2013	717200	Other Professional Services-General	0.00	180.00	180.00
11HB22	Aquaculture Methods 2013	780100	Electricity	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	611Q90	Post Doc	0.00	2,275.88	2,275.88
11HB23	Finfish Prod Recirculating Sys 2013	613B90	Graduate Summer Appoint-Research	0.00	1,084.16	1,084.16
11HB23	Finfish Prod Recirculating Sys 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	711100	Supplies-General	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	711200	Research Supplies	0.00	37.06	37.06
11HB23	Finfish Prod Recirculating Sys 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	616F10	Extension Educator	0.00	2,022.22	2,022.22
11HB24	Sustainable Plant Nutrition 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	710200	Foreign Travel	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	711200	Research Supplies	0.00	1,898.02	1,898.02
11HB25	Endocrine Control of Repro 2013	613B90	Graduate Summer Appoint-Research	0.00	1,155.87	1,155.87
11HB25	Endocrine Control of Repro 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	711200	Research Supplies	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	81.60	81.60
11HB26	Phosphodiesterase Inhibitors 2013	613B90	Graduate Summer Appoint-Research	0.00	2,161.11	2,161.11
11HB26	Phosphodiesterase Inhibitors 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	615F10	PAT	0.00	9,718.90	9,718.90
11HB26	Phosphodiesterase Inhibitors 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	711200	Research Supplies	0.00	8,933.41	8,933.41
11HB26	Phosphodiesterase Inhibitors 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	613B90	Graduate Summer Appoint-Research	0.00	2,889.67	2,889.67
11HB27	Pathways of Microcystin Exp 2013	613N30	Graduate Research Assistant	0.00	2,559.52	2,559.52
11HB27	Pathways of Microcystin Exp 2013	711200	Research Supplies	0.00	8,055.82	8,055.82
11HB27	Pathways of Microcystin Exp 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	45.70	45.70
11HB27	Pathways of Microcystin Exp 2013	716125	Rentals-Vehicles incl Marine	0.00	69.99	69.99
11HB28	Improving Fertility of Cattle 2013	613B90	Graduate Summer Appoint-Research	0.00	1,084.16	1,084.16
11HB28	Improving Fertility of Cattle 2013	710100	Out-of-State Travel	0.00	1,415.24	1,415.24
11HB28	Improving Fertility of Cattle 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	710410	Student or Non-Emp Travel-Lodging	0.00	562.11	562.11
11HB28	Improving Fertility of Cattle 2013	711200	Research Supplies	0.00	3,976.20	3,976.20
11HB28	Improving Fertility of Cattle 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	87.64	87.64
11HB28	Improving Fertility of Cattle 2013	716125	Rentals-Vehicles incl Marine	0.00	120.97	120.97
11HB29	Epigenetic Regulation 2013	611Q90	Post Doc	0.00	7,759.41	7,759.41
11HB29	Epigenetic Regulation 2013	613B90	Graduate Summer Appoint-Research	0.00	1,084.16	1,084.16
11HB29	Epigenetic Regulation 2013	711200	Research Supplies	0.00	1,922.93	1,922.93
11HB29	Epigenetic Regulation 2013	714030	Postage-Express Mail	0.00	105.59	105.59
11HB29	Epigenetic Regulation 2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	716018	Maint Agreem- Baseline & Supp	0.00	511.12	511.12
11HB29	Epigenetic Regulation 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	717200	Other Professional Services-General	0.00	47.00	47.00
11HB30	Evaluation Web-Based Tools 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	711200	Research Supplies	0.00	2,405.50	2,405.50
11HB31	Pasture vs Concentrate-Fed Cow2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	711200	Research Supplies	0.00	1,922.39	1,922.39
11HB31	Pasture vs Concentrate-Fed Cow2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	717200	Other Professional Services-General	0.00	47.60	47.60
11HB32	Triploid Green Sea Urchins 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	61SNWS	College Work Study	0.00	785.62	785.62

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HB32	Triploid Green Sea Urchins 2013	711100	Supplies-General	0.00	61.34	61.34
11HB32	Triploid Green Sea Urchins 2013	711200	Research Supplies	0.00	5,222.91	5,222.91
11HB32	Triploid Green Sea Urchins 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	611F60	Faculty NTT Research	0.00	1,469.43	1,469.43
11HB33	Alternative Host Models Oysters2013	613B90	Graduate Summer Appoint-Research	0.00	1,084.16	1,084.16
11HB33	Alternative Host Models Oysters2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	711200	Research Supplies	0.00	469.42	469.42
11HB33	Alternative Host Models Oysters2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	615F10	PAT	0.00	5,668.57	5,668.57
11HB34	Agricultural Act Water Quality 2013	711200	Research Supplies	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	717200	Other Professional Services-General	0.00	1,300.00	1,300.00
11HB35	Mechanisms Biofilm Adaptation2013	613B90	Graduate Summer Appoint-Research	0.00	1,155.87	1,155.87
11HB35	Mechanisms Biofilm Adaptation2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	613N30	Graduate Research Assistant	0.00	1,018.57	1,018.57
11HB35	Mechanisms Biofilm Adaptation2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	711100	Supplies-General	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	711200	Research Supplies	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	714030	Postage-Express Mail	0.00	16.71	16.71
11HB35	Mechanisms Biofilm Adaptation2013	717200	Other Professional Services-General	0.00	6,820.00	6,820.00
11HB36	Farm to Estuary Links in GB 2013	611F60	Faculty NTT Research	0.00	3,095.54	3,095.54
11HB36	Farm to Estuary Links in GB 2013	61JBEX	Casual - Exempt	0.00	5,099.00	5,099.00
11HB36	Farm to Estuary Links in GB 2013	711200	Research Supplies	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	611Q90	Post Doc	0.00	4,056.10	4,056.10
11HB37	Linking Soil Carbon Inputs 2013	613B90	Graduate Summer Appoint-Research	0.00	1,238.47	1,238.47
11HB37	Linking Soil Carbon Inputs 2013	61SNSH	Student Labor	0.00	2,322.64	2,322.64
11HB37	Linking Soil Carbon Inputs 2013	710100	Out-of-State Travel	0.00	159.00	159.00
11HB37	Linking Soil Carbon Inputs 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	710400	Student or Non-Emp Travel	0.00	159.00	159.00
11HB37	Linking Soil Carbon Inputs 2013	711200	Research Supplies	0.00	4,155.02	4,155.02
11HB37	Linking Soil Carbon Inputs 2013	714030	Postage-Express Mail	0.00	105.52	105.52
11HB37	Linking Soil Carbon Inputs 2013	717200	Other Professional Services-General	0.00	320.00	320.00
11HB38	Frankia-Actinorhizal Plant 2013	613B90	Graduate Summer Appoint-Research	0.00	2,161.11	2,161.11
11HB38	Frankia-Actinorhizal Plant 2013	613N30	Graduate Research Assistant	0.00	1,023.81	1,023.81
11HB38	Frankia-Actinorhizal Plant 2013	61SNSH	Student Labor	0.00	165.53	165.53
11HB38	Frankia-Actinorhizal Plant 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	711100	Supplies-General	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	711190	Publications cost	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	711200	Research Supplies	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	616F10	Extension Educator	0.00	2,046.77	2,046.77
11HB39	NH Veg & Small Fruit Prod. 2013	61CPHX	Part Time Hourly	0.00	1,288.00	1,288.00
11HB39	NH Veg & Small Fruit Prod. 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	711200	Research Supplies	0.00	3,467.85	3,467.85
11HB39	NH Veg & Small Fruit Prod. 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	613B90	Graduate Summer Appoint-Research	0.00	4,008.54	4,008.54
11HB40	Applies Agricultual Genomics 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	613N30	Graduate Research Assistant	0.00	1,091.32	1,091.32
11HB40	Applies Agricultual Genomics 2013	615F10	PAT	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	61SNWS	College Work Study	0.00	258.00	258.00
11HB40	Applies Agricultual Genomics 2013	711200	Research Supplies	0.00	626.56	626.56
11HB40	Applies Agricultual Genomics 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	717200	Other Professional Services-General	0.00	132.00	132.00
11HB40	Applies Agricultual Genomics 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	217.60	217.60
11HB40	Applies Agricultual Genomics 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	613B90	Graduate Summer Appoint-Research	0.00	1,197.14	1,197.14

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HB41	Reg. of translational complex. 2013	711200	Research Supplies	0.00	29.04	29.04
11HB41	Reg. of translational complex. 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HC00	Hatch Administration 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	704.22	4,771.40	4,771.40
11HC00	Hatch Administration 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	31,778.12	31,778.12
11HC00	Hatch Administration 2014	613B90	Graduate Summer Appoint-Research	4,315.97	3,321.44	3,321.44
11HC00	Hatch Administration 2014	613N30	Graduate Research Assistant	2,142.10	0.00	0.00
11HC00	Hatch Administration 2014	614F10	Academic Administrator	51,908.10	21,599.72	21,599.72
11HC00	Hatch Administration 2014	615F10	PAT	40,786.74	21,346.95	21,346.95
11HC00	Hatch Administration 2014	617BHO	Operating Staff-Overtime	0.59	12.03	12.03
11HC00	Hatch Administration 2014	617BLG	Operating Staff-Longevity	268.19	429.59	429.59
11HC00	Hatch Administration 2014	617F10	Operating Staff	13,039.60	10,148.40	10,148.40
11HC00	Hatch Administration 2014	61CPHX	Part Time Hourly	640.00	1,320.00	1,320.00
11HC00	Hatch Administration 2014	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	49.28
11HC00	Hatch Administration 2014	710100	Out-of-State Travel	2,058.14	0.00	0.00
11HC00	Hatch Administration 2014	710200	Foreign Travel	1,544.74	2,191.41	2,191.41
11HC00	Hatch Administration 2014	710300	Conference Registration Fees	511.33	500.00	500.00
11HC00	Hatch Administration 2014	710305	Registration Fees-Other	545.00	0.00	0.00
11HC00	Hatch Administration 2014	710310	Workshop Registration Fees	0.00	60.00	60.00
11HC00	Hatch Administration 2014	710400	Student or Non-Emp Travel	706.20	706.00	706.00
11HC00	Hatch Administration 2014	710410	Student or Non-Emp Travel-Lodging	377.63	0.00	0.00
11HC00	Hatch Administration 2014	711100	Supplies-General	0.00	203.77	203.77
11HC00	Hatch Administration 2014	711190	Publications cost	1,138.74	2,194.56	2,194.56
11HC00	Hatch Administration 2014	711200	Research Supplies	1,957.45	6,207.16	6,207.16
11HC00	Hatch Administration 2014	713010	Printing & Copying-Publications	1,445.00	3,440.26	3,440.26
11HC00	Hatch Administration 2014	715005	Non-Cap Equip-Computer Hardware	0.00	18.00	18.00
11HC00	Hatch Administration 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	261.76	548.36	548.36
11HC00	Hatch Administration 2014	716100	Rentals & Leases-General	40.00	0.00	0.00
11HC00	Hatch Administration 2014	716125	Rentals-Vehicles incl Marine	251.07	0.00	0.00
11HC00	Hatch Administration 2014	717200	Other Professional Services-General	9,855.32	2,655.93	2,655.93
11HC00	Hatch Administration 2014	718000	Telecom-General	0.00	0.00	0.00
11HC00	Hatch Administration 2014	718002	Telecom-Fixed (Basic Phone Service)	310.28	851.38	851.38
11HC00	Hatch Administration 2014	719000	Business Meals-Meetings-Non Travel	79.95	0.00	0.00
11HC00	Hatch Administration 2014	719005	Business Meals-Group or Class Meals	262.78	0.00	0.00
11HC00	Hatch Administration 2014	719100	Membership Dues & Fees	0.00	612.00	612.00
11HC00	Hatch Administration 2014	719125	Licenses/Professional Fees	277.00	110.00	110.00
11HC00	Hatch Administration 2014	71C615	Insurance-Vehicle	0.00	0.00	0.00
11HC00	Hatch Administration 2014	740000	Cap Equipment	30,861.18	3,025.00	3,025.00
11HC07	Climate Chg, Carbon Cycling, LU2014	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,323.31	5,144.44	5,144.44
11HC07	Climate Chg, Carbon Cycling, LU2014	611Q90	Post Doc	3,668.98	9,668.46	9,668.46
11HC07	Climate Chg, Carbon Cycling, LU2014	613N30	Graduate Research Assistant	918.27	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	615F10	PAT	0.00	19,576.45	19,576.45
11HC07	Climate Chg, Carbon Cycling, LU2014	616F10	Extension Educator	9,196.64	4,144.76	4,144.76
11HC07	Climate Chg, Carbon Cycling, LU2014	61CBHO	Part Time - Overtime	0.00	20.25	20.25
11HC07	Climate Chg, Carbon Cycling, LU2014	61CPHX	Part Time Hourly	0.00	1,125.00	1,125.00
11HC07	Climate Chg, Carbon Cycling, LU2014	61KBBN	OTP-Bonus & Recruit-other than fac	500.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	61SNSH	Student Labor	0.00	6,915.00	6,915.00
11HC07	Climate Chg, Carbon Cycling, LU2014	61SNWS	College Work Study	625.00	368.75	368.75
11HC07	Climate Chg, Carbon Cycling, LU2014	710000	In-State Travel	893.80	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	710100	Out-of-State Travel	370.24	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	710300	Conference Registration Fees	490.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	711200	Research Supplies	5,127.66	903.47	903.47
11HC07	Climate Chg, Carbon Cycling, LU2014	713000	Printing & Copying-General	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	715005	Non-Cap Equip-Computer Hardware	0.00	2,167.85	2,167.85
11HC07	Climate Chg, Carbon Cycling, LU2014	717200	Other Professional Services-General	883.80	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	718002	Telecom-Fixed (Basic Phone Service)	21.47	39.34	39.34
11HC07	Climate Chg, Carbon Cycling, LU2014	718008	Telecom-Internet Services	21.30	127.00	127.00
11HC07	Climate Chg, Carbon Cycling, LU2014	719000	Business Meals-Meetings-Non Travel	44.63	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	780110	Electricity-PSNH	38.45	166.92	166.92
11HC09	Exploratory Research 2014	613B90	Graduate Summer Appoint-Research	2,785.74	2,214.30	2,214.30
11HC09	Exploratory Research 2014	61SNSH	Student Labor	477.40	0.00	0.00
11HC09	Exploratory Research 2014	710000	In-State Travel	227.92	0.00	0.00
11HC09	Exploratory Research 2014	710100	Out-of-State Travel	575.00	0.00	0.00
11HC09	Exploratory Research 2014	710300	Conference Registration Fees	225.00	270.00	270.00
11HC09	Exploratory Research 2014	710400	Student or Non-Emp Travel	160.84	379.00	379.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HC09	Exploratory Research 2014	711100	Supplies-General	187.82	0.00	0.00
11HC09	Exploratory Research 2014	711200	Research Supplies	566.35	404.07	404.07
11HC09	Exploratory Research 2014	717200	Other Professional Services-General	1,175.98	832.15	832.15
11HC11	NW Atlantic Porphyra 2014	613B90	Graduate Summer Appoint-Research	2,750.44	2,186.24	2,186.24
11HC11	NW Atlantic Porphyra 2014	613N30	Graduate Research Assistant	861.25	5,803.13	5,803.13
11HC11	NW Atlantic Porphyra 2014	710300	Conference Registration Fees	0.00	160.00	160.00
11HC11	NW Atlantic Porphyra 2014	710400	Student or Non-Emp Travel	272.52	284.69	284.69
11HC11	NW Atlantic Porphyra 2014	711200	Research Supplies	232.00	5,068.47	5,068.47
11HC11	NW Atlantic Porphyra 2014	715005	Non-Cap Equip-Computer Hardware	1,808.00	0.00	0.00
11HC11	NW Atlantic Porphyra 2014	717200	Other Professional Services-General	4,050.00	0.00	0.00
11HC11	NW Atlantic Porphyra 2014	740000	Cap Equipment	2,376.00	0.00	0.00
11HC16	Obesity & The Environment 2014	613B90	Graduate Summer Appoint-Research	1,326.39	1,054.31	1,054.31
11HC16	Obesity & The Environment 2014	711200	Research Supplies	339.79	4,416.69	4,416.69
11HC16	Obesity & The Environment 2014	714030	Postage-Express Mail	0.00	112.11	112.11
11HC16	Obesity & The Environment 2014	716018	Maint Agreem- Baseline & Supp	0.00	400.00	400.00
11HC16	Obesity & The Environment 2014	716100	Rentals & Leases-General	0.00	7.00	7.00
11HC16	Obesity & The Environment 2014	717200	Other Professional Services-General	0.00	733.85	733.85
11HC16	Obesity & The Environment 2014	718000	Telecom-General	0.00	0.00	0.00
11HC20	Expression of the RAP70 Gene Family	710300	Conference Registration Fees	(1,020.00)	1,020.00	1,020.00
11HC20	Expression of the RAP70 Gene Family	711100	Supplies-General	28.50	0.00	0.00
11HC20	Expression of the RAP70 Gene Family	711200	Research Supplies	1,162.96	1,727.90	1,727.90
11HC20	Expression of the RAP70 Gene Family	713010	Printing & Copying-Publications	0.00	2,440.00	2,440.00
11HC20	Expression of the RAP70 Gene Family	714030	Postage-Express Mail	0.00	10.64	10.64
11HC20	Expression of the RAP70 Gene Family	716000	Maintenance & Repairs-General	0.00	60.00	60.00
11HC20	Expression of the RAP70 Gene Family	717200	Other Professional Services-General	315.00	255.00	255.00
11HC22	Aquaculture Methods 2014	611F60	Faculty NTT Research	357.86	0.00	0.00
11HC22	Aquaculture Methods 2014	611Q90	Post Doc	2,275.88	7,655.21	7,655.21
11HC22	Aquaculture Methods 2014	613B90	Graduate Summer Appoint-Research	6,491.17	5,406.58	5,406.58
11HC22	Aquaculture Methods 2014	613N30	Graduate Research Assistant	918.27	7,622.87	7,622.87
11HC22	Aquaculture Methods 2014	615F10	PAT	10,421.26	5,940.75	5,940.75
11HC22	Aquaculture Methods 2014	61CPHX	Part Time Hourly	501.75	0.00	0.00
11HC22	Aquaculture Methods 2014	710100	Out-of-State Travel	601.12	601.09	601.09
11HC22	Aquaculture Methods 2014	710200	Foreign Travel	3,566.93	0.00	0.00
11HC22	Aquaculture Methods 2014	710300	Conference Registration Fees	0.00	558.54	558.54
11HC22	Aquaculture Methods 2014	710400	Student or Non-Emp Travel	0.00	577.56	577.56
11HC22	Aquaculture Methods 2014	711148	Supplies-Bottled Gas	0.00	93.00	93.00
11HC22	Aquaculture Methods 2014	711200	Research Supplies	14,685.90	8,943.11	8,943.11
11HC22	Aquaculture Methods 2014	713010	Printing & Copying-Publications	0.00	194.76	194.76
11HC22	Aquaculture Methods 2014	714010	Postage-Off Campus Mail Services	0.00	14.24	14.24
11HC22	Aquaculture Methods 2014	716000	Maintenance & Repairs-General	0.00	618.15	618.15
11HC22	Aquaculture Methods 2014	716100	Rentals & Leases-General	0.00	4,100.00	4,100.00
11HC22	Aquaculture Methods 2014	716125	Rentals-Vehicles incl Marine	558.00	1,165.00	1,165.00
11HC22	Aquaculture Methods 2014	717200	Other Professional Services-General	50.00	2,471.42	2,471.42
11HC22	Aquaculture Methods 2014	780100	Electricity	0.00	2,374.00	2,374.00
11HC23	Finfish Prod Recirculating Sys 2014	611Q90	Post Doc	2,275.88	7,655.22	7,655.22
11HC23	Finfish Prod Recirculating Sys 2014	613B90	Graduate Summer Appoint-Research	1,244.07	988.87	988.87
11HC23	Finfish Prod Recirculating Sys 2014	711200	Research Supplies	42.43	6,948.71	6,948.71
11HC23	Finfish Prod Recirculating Sys 2014	714030	Postage-Express Mail	0.00	158.56	158.56
11HC23	Finfish Prod Recirculating Sys 2014	717200	Other Professional Services-General	0.00	2,850.30	2,850.30
11HC24	Sustainable Plant Nutrition 2014	616F10	Extension Educator	2,237.03	6,237.99	6,237.99
11HC24	Sustainable Plant Nutrition 2014	710100	Out-of-State Travel	0.00	227.70	227.70
11HC24	Sustainable Plant Nutrition 2014	711200	Research Supplies	1,152.37	34.20	34.20
11HC24	Sustainable Plant Nutrition 2014	717200	Other Professional Services-General	8,328.00	0.00	0.00
11HC24	Sustainable Plant Nutrition 2014	718002	Telecom-Fixed (Basic Phone Service)	81.60	0.00	0.00
11HC25	Endocrine Control of Repro 2014	613B90	Graduate Summer Appoint-Research	1,243.94	988.78	988.78
11HC25	Endocrine Control of Repro 2014	613N30	Graduate Research Assistant	793.38	0.00	0.00
11HC25	Endocrine Control of Repro 2014	711100	Supplies-General	0.00	73.56	73.56
11HC25	Endocrine Control of Repro 2014	711200	Research Supplies	919.51	9,645.78	9,645.78
11HC25	Endocrine Control of Repro 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11HC25	Endocrine Control of Repro 2014	717200	Other Professional Services-General	0.00	1,361.15	1,361.15
11HC26	Phosphodiesterase Inhibitors 2014	613B90	Graduate Summer Appoint-Research	1,326.39	1,054.31	1,054.31
11HC26	Phosphodiesterase Inhibitors 2014	61CPHX	Part Time Hourly	1,215.98	3,369.60	3,369.60
11HC26	Phosphodiesterase Inhibitors 2014	711100	Supplies-General	0.00	60.00	60.00
11HC26	Phosphodiesterase Inhibitors 2014	711200	Research Supplies	0.00	7,110.02	7,110.02
11HC26	Phosphodiesterase Inhibitors 2014	714030	Postage-Express Mail	0.00	46.20	46.20

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HC26	Phosphodiesterase Inhibitors 2014	717200	Other Professional Services-General	0.00	198.20	198.20
11HC26	Phosphodiesterase Inhibitors 2014	740000	Cap Equipment	8,390.00	0.00	0.00
11HC27	Pathways of Microcystin Exp 2014	613B90	Graduate Summer Appoint-Research	1,326.39	1,054.31	1,054.31
11HC27	Pathways of Microcystin Exp 2014	613N30	Graduate Research Assistant	985.86	13,540.67	13,540.67
11HC27	Pathways of Microcystin Exp 2014	711200	Research Supplies	7,101.96	4,349.06	4,349.06
11HC27	Pathways of Microcystin Exp 2014	714030	Postage-Express Mail	0.00	130.23	130.23
11HC28	Improving Fertility of Cattle 2014	711123	Breeding Supplies	0.00	340.00	340.00
11HC28	Improving Fertility of Cattle 2014	711200	Research Supplies	0.00	2,166.77	2,166.77
11HC29	Epigenetic Regulation 2014	611Q90	Post Doc	0.00	1,225.17	1,225.17
11HC29	Epigenetic Regulation 2014	613B90	Graduate Summer Appoint-Research	1,244.07	988.88	988.88
11HC29	Epigenetic Regulation 2014	61SNSH	Student Labor	0.00	595.00	595.00
11HC29	Epigenetic Regulation 2014	61SNWS	College Work Study	0.00	257.50	257.50
11HC29	Epigenetic Regulation 2014	711200	Research Supplies	(644.11)	6,349.49	6,349.49
11HC29	Epigenetic Regulation 2014	716018	Maint Agreem- Baseline & Supp	0.00	511.12	511.12
11HC29	Epigenetic Regulation 2014	716100	Rentals & Leases-General	0.00	40.00	40.00
11HC29	Epigenetic Regulation 2014	717200	Other Professional Services-General	0.00	2,891.00	2,891.00
11HC30	Evaluation Web-Based Tools 2014	61CPHX	Part Time Hourly	5,517.50	670.00	670.00
11HC30	Evaluation Web-Based Tools 2014	61SNSH	Student Labor	183.00	770.00	770.00
11HC30	Evaluation Web-Based Tools 2014	711200	Research Supplies	545.00	186.95	186.95
11HC31	Pasture vs Concentrate-Fed Cow2014	61CPHX	Part Time Hourly	0.00	1,305.00	1,305.00
11HC31	Pasture vs Concentrate-Fed Cow2014	711200	Research Supplies	1,928.55	4,360.43	4,360.43
11HC31	Pasture vs Concentrate-Fed Cow2014	716100	Rentals & Leases-General	21.00	21.00	21.00
11HC31	Pasture vs Concentrate-Fed Cow2014	717200	Other Professional Services-General	137.48	197.52	197.52
11HC32	Triploid Green Sea Urchins 2014	61CPEX	Part Time Salary	194.40	0.00	0.00
11HC32	Triploid Green Sea Urchins 2014	61CPHX	Part Time Hourly	0.00	1,666.50	1,666.50
11HC32	Triploid Green Sea Urchins 2014	61SNSH	Student Labor	851.25	1,710.00	1,710.00
11HC32	Triploid Green Sea Urchins 2014	711200	Research Supplies	728.61	2,402.87	2,402.87
11HC32	Triploid Green Sea Urchins 2014	716100	Rentals & Leases-General	0.00	300.00	300.00
11HC32	Triploid Green Sea Urchins 2014	716125	Rentals-Vehicles incl Marine	0.00	500.00	500.00
11HC32	Triploid Green Sea Urchins 2014	717200	Other Professional Services-General	0.00	328.00	328.00
11HC32	Triploid Green Sea Urchins 2014	780100	Electricity	0.00	210.00	210.00
11HC33	Alternative Host Models Oysters2014	613B90	Graduate Summer Appoint-Research	1,424.05	1,131.93	1,131.93
11HC33	Alternative Host Models Oysters2014	615F10	PAT	5,850.51	9,839.48	9,839.48
11HC33	Alternative Host Models Oysters2014	61SNSH	Student Labor	0.00	6,179.10	6,179.10
11HC33	Alternative Host Models Oysters2014	61SNWS	College Work Study	0.00	577.12	577.12
11HC33	Alternative Host Models Oysters2014	710100	Out-of-State Travel	0.00	914.60	914.60
11HC33	Alternative Host Models Oysters2014	710300	Conference Registration Fees	0.00	175.00	175.00
11HC33	Alternative Host Models Oysters2014	711200	Research Supplies	425.67	3,385.56	3,385.56
11HC33	Alternative Host Models Oysters2014	714030	Postage-Express Mail	0.00	103.51	103.51
11HC33	Alternative Host Models Oysters2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	12.59	12.59
11HC33	Alternative Host Models Oysters2014	716100	Rentals & Leases-General	0.00	34.00	34.00
11HC33	Alternative Host Models Oysters2014	716125	Rentals-Vehicles incl Marine	0.00	77.85	77.85
11HC33	Alternative Host Models Oysters2014	717200	Other Professional Services-General	0.00	115.00	115.00
11HC34	Agricultural Act Water Quality 2014	611Q90	Post Doc	4,712.53	13,923.40	13,923.40
11HC34	Agricultural Act Water Quality 2014	615F10	PAT	7,146.57	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	711200	Research Supplies	0.00	1,876.80	1,876.80
11HC34	Agricultural Act Water Quality 2014	717200	Other Professional Services-General	224.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	740000	Cap Equipment	0.00	24,091.50	24,091.50
11HC35	Mechanisms Biofilm Adaptation2014	613B90	Graduate Summer Appoint-Research	1,326.54	1,054.43	1,054.43
11HC35	Mechanisms Biofilm Adaptation2014	613N30	Graduate Research Assistant	0.00	5,421.44	5,421.44
11HC35	Mechanisms Biofilm Adaptation2014	61SNHO	Student Labor - Overtime	35.63	108.75	108.75
11HC35	Mechanisms Biofilm Adaptation2014	61SNSH	Student Labor	3,945.00	2,445.00	2,445.00
11HC35	Mechanisms Biofilm Adaptation2014	711200	Research Supplies	328.32	285.86	285.86
11HC35	Mechanisms Biofilm Adaptation2014	714030	Postage-Express Mail	96.77	171.80	171.80
11HC35	Mechanisms Biofilm Adaptation2014	716018	Maint Agreem- Baseline & Supp	7,750.08	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	717200	Other Professional Services-General	1,135.49	3,657.38	3,657.38
11HC36	Farm to Estuary Links in GB 2014	711200	Research Supplies	0.00	0.00	0.00
11HC36	Farm to Estuary Links in GB 2014	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	611Q90	Post Doc	0.00	5,223.76	5,223.76
11HC37	Linking Soil Carbon Inputs 2014	613B90	Graduate Summer Appoint-Research	1,424.05	1,131.93	1,131.93
11HC37	Linking Soil Carbon Inputs 2014	61SNSH	Student Labor	1,585.25	2,326.88	2,326.88
11HC37	Linking Soil Carbon Inputs 2014	710100	Out-of-State Travel	516.38	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	710300	Conference Registration Fees	566.67	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	710400	Student or Non-Emp Travel	0.00	485.50	485.50
11HC37	Linking Soil Carbon Inputs 2014	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HC37	Linking Soil Carbon Inputs 2014	713005	Printing & Copying-Campus	40.30	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	717200	Other Professional Services-General	1,207.45	456.55	456.55
11HC37	Linking Soil Carbon Inputs 2014	740000	Cap Equipment	106,083.51	2,616.00	2,616.00
11HC38	Frankia-Actinorhizal Plant 2014	613B90	Graduate Summer Appoint-Research	2,652.78	2,108.62	2,108.62
11HC38	Frankia-Actinorhizal Plant 2014	613N30	Graduate Research Assistant	918.27	5,416.27	5,416.27
11HC38	Frankia-Actinorhizal Plant 2014	61SNSH	Student Labor	0.00	2,317.50	2,317.50
11HC38	Frankia-Actinorhizal Plant 2014	61SNWS	College Work Study	0.00	209.26	209.26
11HC38	Frankia-Actinorhizal Plant 2014	710300	Conference Registration Fees	0.00	475.00	475.00
11HC38	Frankia-Actinorhizal Plant 2014	710400	Student or Non-Emp Travel	0.00	439.85	439.85
11HC38	Frankia-Actinorhizal Plant 2014	711190	Publications cost	0.00	1,205.00	1,205.00
11HC38	Frankia-Actinorhizal Plant 2014	711200	Research Supplies	546.78	4,456.26	4,456.26
11HC38	Frankia-Actinorhizal Plant 2014	714030	Postage-Express Mail	22.08	133.62	133.62
11HC38	Frankia-Actinorhizal Plant 2014	716100	Rentals & Leases-General	0.00	35.00	35.00
11HC38	Frankia-Actinorhizal Plant 2014	717200	Other Professional Services-General	0.00	154.00	154.00
11HC39	NH Veg & Small Fruit Prod. 2014	613B90	Graduate Summer Appoint-Research	1,244.07	988.87	988.87
11HC39	NH Veg & Small Fruit Prod. 2014	616F10	Extension Educator	2,092.79	6,186.65	6,186.65
11HC39	NH Veg & Small Fruit Prod. 2014	61CPHX	Part Time Hourly	900.00	796.00	796.00
11HC39	NH Veg & Small Fruit Prod. 2014	61SNSH	Student Labor	583.00	249.50	249.50
11HC39	NH Veg & Small Fruit Prod. 2014	710300	Conference Registration Fees	0.00	45.00	45.00
11HC39	NH Veg & Small Fruit Prod. 2014	711200	Research Supplies	4,394.53	3,720.22	3,720.22
11HC39	NH Veg & Small Fruit Prod. 2014	717200	Other Professional Services-General	0.00	356.00	356.00
11HC39	NH Veg & Small Fruit Prod. 2014	740040	Cap Equipment-Vehicles	5,005.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	613B90	Graduate Summer Appoint-Research	2,604.88	2,161.50	2,161.50
11HC40	Applies Agricultual Genomics 2014	613N30	Graduate Research Assistant	980.83	5,808.69	5,808.69
11HC40	Applies Agricultual Genomics 2014	61SNWS	College Work Study	0.00	510.00	510.00
11HC40	Applies Agricultual Genomics 2014	710100	Out-of-State Travel	1,741.71	976.24	976.24
11HC40	Applies Agricultual Genomics 2014	710300	Conference Registration Fees	0.00	1,910.00	1,910.00
11HC40	Applies Agricultual Genomics 2014	710400	Student or Non-Emp Travel	952.26	110.00	110.00
11HC40	Applies Agricultual Genomics 2014	711200	Research Supplies	3,996.67	2,436.88	2,436.88
11HC40	Applies Agricultual Genomics 2014	713010	Printing & Copying-Publications	0.00	913.00	913.00
11HC40	Applies Agricultual Genomics 2014	717200	Other Professional Services-General	19.00	465.75	465.75
11HC40	Applies Agricultual Genomics 2014	718000	Telecom-General	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	718002	Telecom-Fixed (Basic Phone Service)	217.60	435.20	435.20
11HC40	Applies Agricultual Genomics 2014	719125	Licenses/Professional Fees	0.00	25.00	25.00
11HC40	Applies Agricultual Genomics 2014	71NCF2	NC Equipment under Facility Project	10,067.50	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	740040	Cap Equipment-Vehicles	5,005.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	7404C7	Campus Construction Support	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	613B90	Graduate Summer Appoint-Research	1,326.39	1,054.31	1,054.31
11HC41	Reg. of translational complex. 2014	711190	Publications cost	375.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	711200	Research Supplies	(222.76)	7,700.64	7,700.64
11HC41	Reg. of translational complex. 2014	714030	Postage-Express Mail	0.00	9.09	9.09
11HC41	Reg. of translational complex. 2014	717200	Other Professional Services-General	0.00	129.68	129.68
11HC42	Harvest Shellfish Safety 2014	613B90	Graduate Summer Appoint-Research	1,424.05	1,131.93	1,131.93
11HC42	Harvest Shellfish Safety 2014	710300	Conference Registration Fees	0.00	120.00	120.00
11HC42	Harvest Shellfish Safety 2014	710400	Student or Non-Emp Travel	0.00	349.36	349.36
11HC42	Harvest Shellfish Safety 2014	711200	Research Supplies	0.00	8,380.64	8,380.64
11HC42	Harvest Shellfish Safety 2014	716125	Rentals-Vehicles incl Marine	0.00	125.00	125.00
11HC42	Harvest Shellfish Safety 2014	717200	Other Professional Services-General	0.00	3,025.00	3,025.00
11HC43	Interspecies Hybrids Squash 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,657.85	11,657.85
11HC43	Interspecies Hybrids Squash 2014	61CPHX	Part Time Hourly	792.00	16,413.00	16,413.00
11HC43	Interspecies Hybrids Squash 2014	61SNSH	Student Labor	3,806.00	3,107.50	3,107.50
11HC43	Interspecies Hybrids Squash 2014	711200	Research Supplies	(55.16)	5,936.66	5,936.66
11HC43	Interspecies Hybrids Squash 2014	718002	Telecom-Fixed (Basic Phone Service)	114.30	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	740040	Cap Equipment-Vehicles	5,005.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	616F10	Extension Educator	1,718.23	5,018.63	5,018.63
11HC44	Root Cold Tol & Plant Perform 2014	61CPHX	Part Time Hourly	0.00	3,986.25	3,986.25
11HC44	Root Cold Tol & Plant Perform 2014	61SNWS	College Work Study	0.00	175.50	175.50
11HC44	Root Cold Tol & Plant Perform 2014	710100	Out-of-State Travel	926.73	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	710300	Conference Registration Fees	0.00	950.00	950.00
11HC44	Root Cold Tol & Plant Perform 2014	711200	Research Supplies	1,247.96	601.39	601.39
11HC44	Root Cold Tol & Plant Perform 2014	719125	Licenses/Professional Fees	0.00	75.00	75.00
11HC45	Exp Aerobic Composting System 2014	61CPHX	Part Time Hourly	0.00	1,254.00	1,254.00
11HC45	Exp Aerobic Composting System 2014	61SNSH	Student Labor	0.00	2,298.00	2,298.00
11HC45	Exp Aerobic Composting System 2014	61SNWS	College Work Study	0.00	132.00	132.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HC45	Exp Aerobic Composting System 2014	711200	Research Supplies	4,596.21	5,161.26	5,161.26
11HC45	Exp Aerobic Composting System 2014	714010	Postage-Off Campus Mail Services	0.00	354.90	354.90
11HC45	Exp Aerobic Composting System 2014	717200	Other Professional Services-General	0.00	580.99	580.99
11HC46	Microbiomes of Plant 2014	711200	Research Supplies	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	717200	Other Professional Services-General	12,000.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	740000	Cap Equipment	3,813.90	0.00	0.00
11HD00	Hatch Administration 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,236.57	0.00	0.00
11HD00	Hatch Administration 2015	611Q90	Post Doc	15,632.22	0.00	0.00
11HD00	Hatch Administration 2015	613N30	Graduate Research Assistant	5,632.93	0.00	0.00
11HD00	Hatch Administration 2015	614F10	Academic Administrator	23,006.90	0.00	0.00
11HD00	Hatch Administration 2015	615F10	PAT	32,910.58	0.00	0.00
11HD00	Hatch Administration 2015	617BHO	Operating Staff-Overtime	6.23	0.00	0.00
11HD00	Hatch Administration 2015	617BLG	Operating Staff-Longevity	409.10	0.00	0.00
11HD00	Hatch Administration 2015	617F10	Operating Staff	9,512.61	0.00	0.00
11HD00	Hatch Administration 2015	61JBEX	Casual - Exempt	528.54	0.00	0.00
11HD00	Hatch Administration 2015	61KBBN	OTP-Bonus & Recruit-other than fac	47.61	0.00	0.00
11HD00	Hatch Administration 2015	710000	In-State Travel	435.50	0.00	0.00
11HD00	Hatch Administration 2015	710100	Out-of-State Travel	894.07	0.00	0.00
11HD00	Hatch Administration 2015	710400	Student or Non-Emp Travel	1,454.96	0.00	0.00
11HD00	Hatch Administration 2015	711190	Publications cost	3,344.12	0.00	0.00
11HD00	Hatch Administration 2015	711200	Research Supplies	2,849.09	0.00	0.00
11HD00	Hatch Administration 2015	713000	Printing & Copying-General	80.00	0.00	0.00
11HD00	Hatch Administration 2015	713010	Printing & Copying-Publications	3,046.12	0.00	0.00
11HD00	Hatch Administration 2015	714010	Postage-Off Campus Mail Services	179.58	0.00	0.00
11HD00	Hatch Administration 2015	714030	Postage-Express Mail	166.73	0.00	0.00
11HD00	Hatch Administration 2015	715005	Non-Cap Equip-Computer Hardware	4,439.00	0.00	0.00
11HD00	Hatch Administration 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	2,660.52	0.00	0.00
11HD00	Hatch Administration 2015	716100	Rentals & Leases-General	5.00	0.00	0.00
11HD00	Hatch Administration 2015	717200	Other Professional Services-General	2,703.09	0.00	0.00
11HD00	Hatch Administration 2015	718000	Telecom-General	0.00	0.00	0.00
11HD00	Hatch Administration 2015	718002	Telecom-Fixed (Basic Phone Service)	620.56	0.00	0.00
11HD00	Hatch Administration 2015	718006	Telecom-Cellular Phones	360.00	0.00	0.00
11HD00	Hatch Administration 2015	719000	Business Meals-Meetings-Non Travel	19.94	0.00	0.00
11HD00	Hatch Administration 2015	719005	Business Meals-Group or Class Meals	360.39	0.00	0.00
11HD00	Hatch Administration 2015	719100	Membership Dues & Fees	22,310.33	0.00	0.00
11HD00	Hatch Administration 2015	719125	Licenses/Professional Fees	1,038.34	0.00	0.00
11HD00	Hatch Administration 2015	71C615	Insurance-Vehicle	194.39	0.00	0.00
11HD00	Hatch Administration 2015	740000	Cap Equipment	22,987.65	0.00	0.00
11HD09	Exploratory Research 2015	61SNSH	Student Labor	3,307.70	0.00	0.00
11HD09	Exploratory Research 2015	710100	Out-of-State Travel	518.20	0.00	0.00
11HD09	Exploratory Research 2015	711200	Research Supplies	510.40	0.00	0.00
11HD09	Exploratory Research 2015	715005	Non-Cap Equip-Computer Hardware	341.85	0.00	0.00
11HD09	Exploratory Research 2015	717200	Other Professional Services-General	348.33	0.00	0.00
11HD09	Exploratory Research 2015	719100	Membership Dues & Fees	1,000.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	611Q90	Post Doc	13,448.36	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	613B90	Graduate Summer Appoint-Research	1,772.38	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	61CPHX	Part Time Hourly	1,840.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	61SNSH	Student Labor	810.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	61SNWS	College Work Study	77.63	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	710200	Foreign Travel	162.41	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	710300	Conference Registration Fees	420.17	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	711200	Research Supplies	1,851.77	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	39.30	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	740000	Cap Equipment	25,074.72	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	613B90	Graduate Summer Appoint-Research	1,800.28	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	710300	Conference Registration Fees	475.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	711100	Supplies-General	2,209.60	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	711200	Research Supplies	10,049.44	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	714030	Postage-Express Mail	43.25	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	717200	Other Professional Services-General	166.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	740000	Cap Equipment	17,400.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	613B90	Graduate Summer Appoint-Research	1,015.20	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	613N30	Graduate Research Assistant	6,134.18	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	61CPHX	Part Time Hourly	1,425.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	711200	Research Supplies	4,811.29	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HD27	Pathways of Microcystin Exp 2015	714030	Postage-Express Mail	147.13	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	715005	Non-Cap Equip-Computer Hardware	557.20	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	740000	Cap Equipment	12,062.18	0.00	0.00
11HD28	Improving Fertility of Cattle 2015	711200	Research Supplies	106.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	61SNSH	Student Labor	225.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	61SNWS	College Work Study	676.89	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	711200	Research Supplies	7,368.58	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	714030	Postage-Express Mail	127.42	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	717200	Other Professional Services-General	2,550.00	0.00	0.00
11HD36	FarmtoEstuary Links Great Bay 2015	611F60	Faculty NTT Research	6,238.24	0.00	0.00
11HD36	FarmtoEstuary Links Great Bay 2015	711200	Research Supplies	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	613B90	Graduate Summer Appoint-Research	886.19	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	61SNSH	Student Labor	757.50	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	710100	Out-of-State Travel	1,592.10	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	710300	Conference Registration Fees	60.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	711200	Research Supplies	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	740000	Cap Equipment	21,979.60	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	613B90	Graduate Summer Appoint-Research	2,275.29	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	613N30	Graduate Research Assistant	5,713.68	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	710200	Foreign Travel	631.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	711190	Publications cost	941.38	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	711200	Research Supplies	9,805.01	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	713010	Printing & Copying-Publications	95.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	714010	Postage-Off Campus Mail Services	443.47	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	714030	Postage-Express Mail	369.49	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	716100	Rentals & Leases-General	175.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	717200	Other Professional Services-General	541.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	740000	Cap Equipment	3,154.28	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	616F10	Extension Educator	6,275.64	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	61CPHX	Part Time Hourly	430.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	61SNSH	Student Labor	1,418.98	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	61SNWS	College Work Study	87.77	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	710300	Conference Registration Fees	570.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	710400	Student or Non-Emp Travel	267.83	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	711200	Research Supplies	7,598.91	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	713010	Printing & Copying-Publications	800.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	719125	Licenses/Professional Fees	50.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	611Q90	Post Doc	9,871.02	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	613B90	Graduate Summer Appoint-Research	956.71	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	613N30	Graduate Research Assistant	2,470.24	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	61SNSH	Student Labor	314.91	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	61SNWS	College Work Study	1,396.13	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	710100	Out-of-State Travel	1,102.25	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	710300	Conference Registration Fees	450.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	710400	Student or Non-Emp Travel	622.79	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	711200	Research Supplies	1,754.39	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	717200	Other Professional Services-General	3,390.43	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	718000	Telecom-General	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	718002	Telecom-Fixed (Basic Phone Service)	435.20	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	719100	Membership Dues & Fees	230.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	740000	Cap Equipment	17,720.00	0.00	0.00
11HD41	Reg. of translational complex. 2015	613B90	Graduate Summer Appoint-Research	2,012.12	0.00	0.00
11HD41	Reg. of translational complex. 2015	711200	Research Supplies	10,297.74	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	613B90	Graduate Summer Appoint-Research	946.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	61SNSH	Student Labor	4,438.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	711200	Research Supplies	8,961.10	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	716125	Rentals-Vehicles incl Marine	57.20	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	61CPEX	Part Time Salary	10,038.30	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	61SNSH	Student Labor	5,317.75	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	61SNWS	College Work Study	502.50	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	710100	Out-of-State Travel	1,589.54	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	710300	Conference Registration Fees	575.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	711200	Research Supplies	6,803.23	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	714010	Postage-Off Campus Mail Services	44.50	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HD43	Interspecies Hybrids Squash 2015	714030	Postage-Express Mail	(110.00)	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	718000	Telecom-General	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	718002	Telecom-Fixed (Basic Phone Service)	342.90	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	616F10	Extension Educator	5,252.11	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	61CPHX	Part Time Hourly	6,902.50	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	711200	Research Supplies	1,500.86	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	61CBHO	Part Time - Overtime	32.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	61CPHX	Part Time Hourly	2,660.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	61SNSH	Student Labor	2,583.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	711200	Research Supplies	3,042.07	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	717200	Other Professional Services-General	2,010.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	740005	Cap Equipment-Fabricated Equipment	4,861.46	0.00	0.00
11HD46	Microbiomes of Plant 2015	711200	Research Supplies	266.38	0.00	0.00
11HD46	Microbiomes of Plant 2015	717200	Other Professional Services-General	4,808.80	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	611Q90	Post Doc	12,551.76	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	613B90	Graduate Summer Appoint-Research	3,310.99	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	613N30	Graduate Research Assistant	5,713.68	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	710300	Conference Registration Fees	360.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	711200	Research Supplies	4,142.35	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	713000	Printing & Copying-General	80.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	714030	Postage-Express Mail	256.84	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	715005	Non-Cap Equip-Computer Hardware	527.60	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	716000	Maintenance & Repairs-General	158.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	740000	Cap Equipment	11,393.74	0.00	0.00
11HD48	Role of landscape heterogeneity2015	611Q90	Post Doc	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	613B90	Graduate Summer Appoint-Research	886.19	0.00	0.00
11HD48	Role of landscape heterogeneity2015	615F10	PAT	18,576.42	0.00	0.00
11HD48	Role of landscape heterogeneity2015	61SNSH	Student Labor	2,846.50	0.00	0.00
11HD48	Role of landscape heterogeneity2015	711200	Research Supplies	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	611F60	Faculty NTT Research	5,109.23	0.00	0.00
11HD49	White worm Agriculture and Use 2015	61CPHX	Part Time Hourly	2,108.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	711200	Research Supplies	940.48	0.00	0.00
11HD49	White worm Agriculture and Use 2015	714030	Postage-Express Mail	194.85	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	613B90	Graduate Summer Appoint-Research	1,892.00	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	615F10	PAT	10,690.23	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	711200	Research Supplies	124.19	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	613B90	Graduate Summer Appoint-Research	1,963.41	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	613N30	Graduate Research Assistant	3,316.04	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	711200	Research Supplies	11,350.71	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	713000	Printing & Copying-General	57.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	714030	Postage-Express Mail	16.55	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	41.25	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	716100	Rentals & Leases-General	7.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	717200	Other Professional Services-General	1,074.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	740000	Cap Equipment	13,633.20	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,583.60	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	613B90	Graduate Summer Appoint-Research	3,048.70	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	615F10	PAT	16,231.94	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	711200	Research Supplies	7,031.32	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	713010	Printing & Copying-Publications	861.86	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	714010	Postage-Off Campus Mail Services	8.26	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	714030	Postage-Express Mail	70.06	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	717200	Other Professional Services-General	197.50	0.00	0.00
11HD54	Aquaculture System 2015	613B90	Graduate Summer Appoint-Research	2,778.19	0.00	0.00
11HD54	Aquaculture System 2015	613N30	Graduate Research Assistant	5,713.68	0.00	0.00
11HD54	Aquaculture System 2015	710200	Foreign Travel	341.95	0.00	0.00
11HD54	Aquaculture System 2015	710400	Student or Non-Emp Travel	189.32	0.00	0.00
11HD54	Aquaculture System 2015	711200	Research Supplies	3,004.15	0.00	0.00
11HD54	Aquaculture System 2015	716100	Rentals & Leases-General	3,200.00	0.00	0.00
11HD54	Aquaculture System 2015	716125	Rentals-Vehicles incl Marine	1,127.67	0.00	0.00
11HD54	Aquaculture System 2015	717200	Other Professional Services-General	50.00	0.00	0.00
11HD54	Aquaculture System 2015	780100	Electricity	1,174.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	613B90	Graduate Summer Appoint-Research	886.19	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	613N30	Graduate Research Assistant	5,358.86	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	710300	Conference Registration Fees	350.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HD55	North Atlantic Seaweeds 2015	710400	Student or Non-Emp Travel	822.10	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	711200	Research Supplies	427.83	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	717200	Other Professional Services-General	49.95	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	740000	Cap Equipment	17,921.25	0.00	0.00
11HHST	US DOA Hatch Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N20	Graduate Associate	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	614F10	Academic Administrator	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	615F10	PAT	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	616F10	Extension Educator	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	617F10	Operating Staff	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61SNSH	Student Labor	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61SNWS	College Work Study	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61U000	Salary Offset Account	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7100	In-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710000	In-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7101	Out of State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710100	Out-of-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7102	Foreign Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710200	Foreign Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710300	Conference Registration Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710Z	Travel-Other	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7111	Supplies	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	711100	Supplies-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7130	Printing and Copying	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	713000	Printing & Copying-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7140	Postage	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	714000	Postage-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7161	Rentals-Leases	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	716100	Rentals & Leases-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7170	Consulting	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7172	Other Professional Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	717200	Other Professional Services-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7180	Telecommunications	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718000	Telecom-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719100	Membership Dues & Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719Z	Other Employee Support	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	71A1	Electricity	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11HHST	US DOA Hatch Funds	71C6	Insurance	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	740000	Cap Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7600	Internal Allocations	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	711100	Supplies-General	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	711200	Research Supplies	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	715000	Non-Cap Equip-General	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	740000	Cap Equipment	0.00	0.00	0.00
11M001	Polyamine Metab & Stress Res 2010	61SNWS	College Work Study	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	615F10	PAT	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	740000	Cap Equipment	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	614F10	Academic Administrator	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	615F10	PAT	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	61CPEX	Part Time Salary	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	711200	Research Supplies	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	740000	Cap Equipment	0.00	0.00	0.00
11M109	Ecosystem Svcs. in Landscape 2011	711200	Research Supplies	0.00	0.00	0.00
11M109	Ecosystem Svcs. in Landscape 2011	740000	Cap Equipment	0.00	0.00	0.00
11M900	McIntire-Stennis Admin 2009	617F10	Operating Staff	0.00	0.00	0.00
11M900	McIntire-Stennis Admin 2009	711200	Research Supplies	0.00	0.00	0.00
11M900	McIntire-Stennis Admin 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	61SNWS	College Work Study	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	710200	Foreign Travel	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	711200	Research Supplies	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11M904	Land Uses & Exotic Shrubs 2009	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11M904	Land Uses & Exotic Shrubs 2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11M904	Land Uses & Exotic Shrubs 2009	710200	Foreign Travel	0.00	0.00	0.00
11M904	Land Uses & Exotic Shrubs 2009	711200	Research Supplies	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	615F10	PAT	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	61SNSH	Student Labor	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	61SNWS	College Work Study	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	710200	Foreign Travel	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	711200	Research Supplies	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	740000	Cap Equipment	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	61SNSH	Student Labor	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	61SNWS	College Work Study	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	711200	Research Supplies	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11M920	Integrating Upland & Wetland 2009	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11M920	Integrating Upland & Wetland 2009	711200	Research Supplies	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	61SNSH	Student Labor	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	61SNWS	College Work Study	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	711200	Research Supplies	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	713005	Printing & Copying-Campus	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	613N10	Graduate Assistant	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	614F10	Academic Administrator	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	615F10	PAT	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	617F10	Operating Staff	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	711200	Research Supplies	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	61SNWS	College Work Study	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	710200	Foreign Travel	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	711200	Research Supplies	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	719100	Membership Dues & Fees	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	611Q90	Post Doc	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	613N10	Graduate Assistant	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	61SNSH	Student Labor	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	61SNWS	College Work Study	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	710300	Conference Registration Fees	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	711200	Research Supplies	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	717200	Other Professional Services-General	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	740000	Cap Equipment	0.00	18,750.00	18,750.00
11MA03	Remotely Sensed Change Det 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	711200	Research Supplies	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	740000	Cap Equipment	0.00	0.00	0.00
11MA04	Complex Forests 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MA04	Complex Forests 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MA04	Complex Forests 2012	61SNSH	Student Labor	0.00	0.00	0.00
11MA04	Complex Forests 2012	710200	Foreign Travel	0.00	0.00	0.00
11MA04	Complex Forests 2012	711200	Research Supplies	0.00	0.00	0.00
11MA04	Complex Forests 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MA04	Complex Forests 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11MA04	Complex Forests 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11MA04	Complex Forests 2012	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11MA04	Complex Forests 2012	740000	Cap Equipment	0.00	18,750.00	18,750.00
11MA05	Landscape Genetics Wildlife 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	613N10	Graduate Assistant	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	711200	Research Supplies	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	718008	Telecom-Internet Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11MA05	Landscape Genetics Wildlife 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	740000	Cap Equipment	0.00	18,750.00	18,750.00
11MA06	Impact Invasive Shrubs 2012	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	61SNSH	Student Labor	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	61SNWS	College Work Study	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	711200	Research Supplies	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	740000	Cap Equipment	0.00	18,750.00	18,750.00
11MA07	Water Quality Frag Forested 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	711200	Research Supplies	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	740000	Cap Equipment	0.00	18,750.00	18,750.00
11MA08	Tree Species Ecohydrological2012	611Q90	Post Doc	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	613N10	Graduate Assistant	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	711200	Research Supplies	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	740000	Cap Equipment	0.00	18,750.00	18,750.00
11MB00	McIntire-Stennis Admin 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	614F10	Academic Administrator	0.00	14,290.50	14,290.50
11MB00	McIntire-Stennis Admin 2013	615F10	PAT	0.00	5,397.28	5,397.28
11MB00	McIntire-Stennis Admin 2013	617BHO	Operating Staff-Overtime	0.00	1.12	1.12
11MB00	McIntire-Stennis Admin 2013	617BLG	Operating Staff-Longevity	0.00	174.03	174.03
11MB00	McIntire-Stennis Admin 2013	617F10	Operating Staff	0.00	4,148.83	4,148.83
11MB00	McIntire-Stennis Admin 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	711200	Research Supplies	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	611F15	Fac Tenure Track AAUP (UNH)	2,694.91	2,528.87	2,528.87
11MB01	Polyamine Metab & Stress Res 2013	613B90	Graduate Summer Appoint-Research	0.00	1,084.16	1,084.16
11MB01	Polyamine Metab & Stress Res 2013	613N50	Graduate - Stipend Only	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	61CPHX	Part Time Hourly	0.00	56.25	56.25
11MB01	Polyamine Metab & Stress Res 2013	61SNWS	College Work Study	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	711200	Research Supplies	0.00	2,389.24	2,389.24
11MB01	Polyamine Metab & Stress Res 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	716060	Maint & Repairs-Computer Software	0.00	134.00	134.00
11MB01	Polyamine Metab & Stress Res 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	717200	Other Professional Services-General	0.00	189.25	189.25
11MB01	Polyamine Metab & Stress Res 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	611Q90	Post Doc	0.00	4,677.16	4,677.16
11MB02	Amphibians Ecosystem Function2013	613B90	Graduate Summer Appoint-Research	0.00	1,238.47	1,238.47
11MB02	Amphibians Ecosystem Function2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	614F10	Academic Administrator	5,075.46	4,844.53	4,844.53
11MB02	Amphibians Ecosystem Function2013	61SNSH	Student Labor	0.00	771.75	771.75
11MB02	Amphibians Ecosystem Function2013	61SNWS	College Work Study	0.00	793.00	793.00
11MB02	Amphibians Ecosystem Function2013	710100	Out-of-State Travel	0.00	1,491.79	1,491.79
11MB02	Amphibians Ecosystem Function2013	710300	Conference Registration Fees	0.00	390.00	390.00
11MB02	Amphibians Ecosystem Function2013	711200	Research Supplies	0.00	1,943.19	1,943.19
11MB02	Amphibians Ecosystem Function2013	715005	Non-Cap Equip-Computer Hardware	0.00	4,805.95	4,805.95
11MB02	Amphibians Ecosystem Function2013	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11MB03	Remotely Sensed Change Det 2013	611F15	Fac Tenure Track AAUP (UNH)	2,085.73	2,301.63	2,301.63
11MB03	Remotely Sensed Change Det 2013	613B90	Graduate Summer Appoint-Research	0.00	2,710.37	2,710.37
11MB03	Remotely Sensed Change Det 2013	710100	Out-of-State Travel	0.00	1,423.96	1,423.96
11MB03	Remotely Sensed Change Det 2013	711200	Research Supplies	0.00	1,215.34	1,215.34
11MB03	Remotely Sensed Change Det 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	715005	Non-Cap Equip-Computer Hardware	0.00	6,131.00	6,131.00
11MB03	Remotely Sensed Change Det 2013	716060	Maint & Repairs-Computer Software	0.00	1,500.00	1,500.00
11MB03	Remotely Sensed Change Det 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	177.00	177.00
11MB03	Remotely Sensed Change Det 2013	718014	Telecom-Telephone Equipment	0.00	1.71	1.71

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11MB04	Complex Forests 2013	611F15	Fac Tenure Track AAUP (UNH)	1,859.27	2,048.11	2,048.11
11MB04	Complex Forests 2013	613B90	Graduate Summer Appoint-Research	0.00	1,083.95	1,083.95
11MB04	Complex Forests 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11MB04	Complex Forests 2013	710200	Foreign Travel	0.00	0.00	0.00
11MB04	Complex Forests 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11MB04	Complex Forests 2013	711200	Research Supplies	0.00	0.00	0.00
11MB04	Complex Forests 2013	716018	Maint Agreem- Baseline & Supp	0.00	2,044.60	2,044.60
11MB04	Complex Forests 2013	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11MB04	Complex Forests 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	177.00	177.00
11MB04	Complex Forests 2013	718014	Telecom-Telephone Equipment	0.00	1.71	1.71
11MB05	Landscape Genetics Wildlife 2013	613B90	Graduate Summer Appoint-Research	0.00	3,534.20	3,534.20
11MB05	Landscape Genetics Wildlife 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	613N30	Graduate Research Assistant	0.00	1,018.57	1,018.57
11MB05	Landscape Genetics Wildlife 2013	61JBEX	Casual - Exempt	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	61SNSH	Student Labor	0.00	315.00	315.00
11MB05	Landscape Genetics Wildlife 2013	61SNWS	College Work Study	0.00	372.63	372.63
11MB05	Landscape Genetics Wildlife 2013	710100	Out-of-State Travel	0.00	182.90	182.90
11MB05	Landscape Genetics Wildlife 2013	710300	Conference Registration Fees	0.00	250.00	250.00
11MB05	Landscape Genetics Wildlife 2013	710400	Student or Non-Emp Travel	0.00	182.90	182.90
11MB05	Landscape Genetics Wildlife 2013	711200	Research Supplies	0.00	1,656.49	1,656.49
11MB05	Landscape Genetics Wildlife 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11MB05	Landscape Genetics Wildlife 2013	716100	Rentals & Leases-General	0.00	14.00	14.00
11MB05	Landscape Genetics Wildlife 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	611F15	Fac Tenure Track AAUP (UNH)	2,298.82	2,150.53	2,150.53
11MB06	Impact Invasive Shrubs 2013	613B90	Graduate Summer Appoint-Research	0.00	1,084.16	1,084.16
11MB06	Impact Invasive Shrubs 2013	61CPHX	Part Time Hourly	0.00	6,031.26	6,031.26
11MB06	Impact Invasive Shrubs 2013	61SNSH	Student Labor	0.00	1,008.00	1,008.00
11MB06	Impact Invasive Shrubs 2013	710100	Out-of-State Travel	0.00	1,177.24	1,177.24
11MB06	Impact Invasive Shrubs 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	711200	Research Supplies	0.00	3,240.24	3,240.24
11MB06	Impact Invasive Shrubs 2013	713000	Printing & Copying-General	0.00	86.50	86.50
11MB07	Water Quality Frag Forested 2013	611F15	Fac Tenure Track AAUP (UNH)	2,319.51	0.00	0.00
11MB07	Water Quality Frag Forested 2013	710000	In-State Travel	0.00	76.84	76.84
11MB07	Water Quality Frag Forested 2013	711200	Research Supplies	0.00	6,167.66	6,167.66
11MB07	Water Quality Frag Forested 2013	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11MB07	Water Quality Frag Forested 2013	716125	Rentals-Vehicles incl Marine	0.00	80.91	80.91
11MB08	Tree Species Ecohydrological2013	611F15	Fac Tenure Track AAUP (UNH)	1,880.53	2,071.76	2,071.76
11MB08	Tree Species Ecohydrological2013	613B90	Graduate Summer Appoint-Research	0.00	2,168.32	2,168.32
11MB08	Tree Species Ecohydrological2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	613N30	Graduate Research Assistant	0.00	1,018.57	1,018.57
11MB08	Tree Species Ecohydrological2013	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	61SNSH	Student Labor	0.00	908.73	908.73
11MB08	Tree Species Ecohydrological2013	710400	Student or Non-Emp Travel	0.00	587.80	587.80
11MB08	Tree Species Ecohydrological2013	711200	Research Supplies	0.00	439.83	439.83
11MB09	Species & Environmental Chg 2013	611F15	Fac Tenure Track AAUP (UNH)	1,492.80	1,399.99	1,399.99
11MB09	Species & Environmental Chg 2013	613B90	Graduate Summer Appoint-Research	0.00	2,438.91	2,438.91
11MB09	Species & Environmental Chg 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	613N30	Graduate Research Assistant	0.00	1,018.57	1,018.57
11MB09	Species & Environmental Chg 2013	61SNSH	Student Labor	0.00	1,551.00	1,551.00
11MB09	Species & Environmental Chg 2013	61SNWS	College Work Study	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	711200	Research Supplies	0.00	642.75	642.75
11MB09	Species & Environmental Chg 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	85.48	85.48
11MB09	Species & Environmental Chg 2013	716125	Rentals-Vehicles incl Marine	0.00	80.95	80.95
11MB09	Species & Environmental Chg 2013	719005	Business Meals-Group or Class Meals	0.00	545.23	545.23
11MB10	Sustainable Production of Wood Shav	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,953.60	3,953.60
11MB10	Sustainable Production of Wood Shav	613B90	Graduate Summer Appoint-Research	0.00	2,710.37	2,710.37
11MB10	Sustainable Production of Wood Shav	614F10	Academic Administrator	4,855.16	0.00	0.00
11MB10	Sustainable Production of Wood Shav	710400	Student or Non-Emp Travel	0.00	292.22	292.22
11MB10	Sustainable Production of Wood Shav	711200	Research Supplies	0.00	3,968.52	3,968.52

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11MB10	Sustainable Production of Wood Shav	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	740000	Cap Equipment	0.00	(73,200.00)	(73,200.00)
11MC00	McIntire-Stennis Admin 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,381.18	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	611F15	Fac Tenure Track AAUP (UNH)	3,410.58	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	614F10	Academic Administrator	15,172.39	43,199.41	43,199.41
11MC00	McIntire-Stennis Admin 2014	615F10	PAT	23,775.21	20,948.61	20,948.61
11MC00	McIntire-Stennis Admin 2014	617BHO	Operating Staff-Overtime	1.45	12.04	12.04
11MC00	McIntire-Stennis Admin 2014	617BLG	Operating Staff-Longevity	198.81	429.54	429.54
11MC00	McIntire-Stennis Admin 2014	617F10	Operating Staff	6,499.20	10,148.46	10,148.46
11MC00	McIntire-Stennis Admin 2014	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	49.28
11MC00	McIntire-Stennis Admin 2014	61SNWS	College Work Study	54.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	710100	Out-of-State Travel	813.15	264.47	264.47
11MC00	McIntire-Stennis Admin 2014	710300	Conference Registration Fees	533.33	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	710305	Registration Fees-Other	545.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	711200	Research Supplies	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	713010	Printing & Copying-Publications	0.00	4,184.71	4,184.71
11MC00	McIntire-Stennis Admin 2014	713030	Printing & Copying-Off Campus	0.00	247.50	247.50
11MC00	McIntire-Stennis Admin 2014	717200	Other Professional Services-General	0.00	455.00	455.00
11MC02	Amphibians Ecosystem Function2014	611Q90	Post Doc	0.00	5,598.42	5,598.42
11MC02	Amphibians Ecosystem Function2014	613B90	Graduate Summer Appoint-Research	3,560.12	1,168.45	1,168.45
11MC02	Amphibians Ecosystem Function2014	613N30	Graduate Research Assistant	2,452.06	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	614F10	Academic Administrator	3,613.87	14,764.76	14,764.76
11MC02	Amphibians Ecosystem Function2014	61CPHX	Part Time Hourly	0.00	1,800.00	1,800.00
11MC02	Amphibians Ecosystem Function2014	61SNSH	Student Labor	837.00	3,996.00	3,996.00
11MC02	Amphibians Ecosystem Function2014	61SNWS	College Work Study	0.00	658.00	658.00
11MC02	Amphibians Ecosystem Function2014	711200	Research Supplies	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	611F15	Fac Tenure Track AAUP (UNH)	1,564.29	12,176.35	12,176.35
11MC03	Remotely Sensed Change Det 2014	613B90	Graduate Summer Appoint-Research	4,224.37	1,874.54	1,874.54
11MC03	Remotely Sensed Change Det 2014	710400	Student or Non-Emp Travel	900.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	711200	Research Supplies	7,299.26	224.94	224.94
11MC03	Remotely Sensed Change Det 2014	713010	Printing & Copying-Publications	0.00	395.00	395.00
11MC03	Remotely Sensed Change Det 2014	716060	Maint & Repairs-Computer Software	100.00	2,160.00	2,160.00
11MC03	Remotely Sensed Change Det 2014	717200	Other Professional Services-General	0.00	99.00	99.00
11MC03	Remotely Sensed Change Det 2014	718000	Telecom-General	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	718002	Telecom-Fixed (Basic Phone Service)	236.00	531.00	531.00
11MC03	Remotely Sensed Change Det 2014	718014	Telecom-Telephone Equipment	3.50	5.13	5.13
11MC04	Complex Forests 2014	611F15	Fac Tenure Track AAUP (UNH)	1,394.44	10,835.15	10,835.15
11MC04	Complex Forests 2014	613B90	Graduate Summer Appoint-Research	3,110.14	988.87	988.87
11MC04	Complex Forests 2014	613N30	Graduate Research Assistant	2,153.09	0.00	0.00
11MC04	Complex Forests 2014	61CPHX	Part Time Hourly	0.00	5,201.63	5,201.63
11MC04	Complex Forests 2014	710300	Conference Registration Fees	0.00	946.50	946.50
11MC04	Complex Forests 2014	710400	Student or Non-Emp Travel	0.00	62.94	62.94
11MC04	Complex Forests 2014	711200	Research Supplies	2,175.67	1,423.10	1,423.10
11MC04	Complex Forests 2014	713010	Printing & Copying-Publications	0.00	939.71	939.71
11MC04	Complex Forests 2014	716000	Maintenance & Repairs-General	0.00	2,535.00	2,535.00
11MC04	Complex Forests 2014	718000	Telecom-General	0.00	0.00	0.00
11MC04	Complex Forests 2014	718002	Telecom-Fixed (Basic Phone Service)	236.00	531.00	531.00
11MC04	Complex Forests 2014	718014	Telecom-Telephone Equipment	3.50	5.13	5.13
11MC05	Landscape Genetics Wildlife 2014	611Q90	Post Doc	3,793.11	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	613B90	Graduate Summer Appoint-Research	6,670.26	2,120.80	2,120.80
11MC05	Landscape Genetics Wildlife 2014	613N30	Graduate Research Assistant	1,586.75	5,651.44	5,651.44
11MC05	Landscape Genetics Wildlife 2014	61SNSH	Student Labor	47.25	343.50	343.50
11MC05	Landscape Genetics Wildlife 2014	61SNWS	College Work Study	0.00	2,948.71	2,948.71
11MC05	Landscape Genetics Wildlife 2014	710300	Conference Registration Fees	0.00	50.00	50.00
11MC05	Landscape Genetics Wildlife 2014	711120	Supplies-Sets, Scene Shop & Paint	0.00	993.60	993.60
11MC05	Landscape Genetics Wildlife 2014	711200	Research Supplies	(539.82)	9,892.28	9,892.28
11MC05	Landscape Genetics Wildlife 2014	713000	Printing & Copying-General	0.00	155.00	155.00
11MC05	Landscape Genetics Wildlife 2014	714030	Postage-Express Mail	0.00	23.53	23.53
11MC05	Landscape Genetics Wildlife 2014	717200	Other Professional Services-General	0.00	78.75	78.75
11MC06	Impact Invasive Shrubs 2014	611F15	Fac Tenure Track AAUP (UNH)	1,724.13	11,723.87	11,723.87
11MC06	Impact Invasive Shrubs 2014	61CBHO	Part Time - Overtime	88.73	31.91	31.91
11MC06	Impact Invasive Shrubs 2014	61CPHX	Part Time Hourly	3,484.00	3,547.50	3,547.50
11MC06	Impact Invasive Shrubs 2014	61SNSH	Student Labor	3,006.25	3,128.00	3,128.00
11MC06	Impact Invasive Shrubs 2014	711200	Research Supplies	418.65	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11MC07	Water Quality Frag Forested 2014	611F15	Fac Tenure Track AAUP (UNH)	1,739.63	0.00	0.00
11MC07	Water Quality Frag Forested 2014	710400	Student or Non-Emp Travel	11.48	0.00	0.00
11MC07	Water Quality Frag Forested 2014	711200	Research Supplies	691.98	7,199.98	7,199.98
11MC07	Water Quality Frag Forested 2014	713030	Printing & Copying-Off Campus	0.00	247.50	247.50
11MC07	Water Quality Frag Forested 2014	714030	Postage-Express Mail	0.00	10.79	10.79
11MC07	Water Quality Frag Forested 2014	716000	Maintenance & Repairs-General	0.00	740.00	740.00
11MC07	Water Quality Frag Forested 2014	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	716100	Rentals & Leases-General	0.00	117.76	117.76
11MC07	Water Quality Frag Forested 2014	716125	Rentals-Vehicles incl Marine	190.64	49.87	49.87
11MC07	Water Quality Frag Forested 2014	717200	Other Professional Services-General	0.00	240.00	240.00
11MC08	Tree Species Ecohydrological2014	611F15	Fac Tenure Track AAUP (UNH)	1,410.39	10,960.28	10,960.28
11MC08	Tree Species Ecohydrological2014	613B90	Graduate Summer Appoint-Research	3,315.94	1,054.31	1,054.31
11MC08	Tree Species Ecohydrological2014	613N30	Graduate Research Assistant	2,295.70	5,421.44	5,421.44
11MC08	Tree Species Ecohydrological2014	61CPHX	Part Time Hourly	0.00	1,562.75	1,562.75
11MC08	Tree Species Ecohydrological2014	61SNHO	Student Labor - Overtime	0.00	18.00	18.00
11MC08	Tree Species Ecohydrological2014	61SNSH	Student Labor	(360.00)	2,736.00	2,736.00
11MC08	Tree Species Ecohydrological2014	61SNWS	College Work Study	0.00	266.62	266.62
11MC08	Tree Species Ecohydrological2014	710100	Out-of-State Travel	0.00	228.00	228.00
11MC08	Tree Species Ecohydrological2014	710300	Conference Registration Fees	0.00	1,545.00	1,545.00
11MC08	Tree Species Ecohydrological2014	710400	Student or Non-Emp Travel	0.00	1,695.12	1,695.12
11MC08	Tree Species Ecohydrological2014	711200	Research Supplies	0.00	1,242.10	1,242.10
11MC08	Tree Species Ecohydrological2014	714000	Postage-General	(423.89)	0.00	0.00
11MC08	Tree Species Ecohydrological2014	714010	Postage-Off Campus Mail Services	0.00	47.65	47.65
11MC08	Tree Species Ecohydrological2014	717200	Other Professional Services-General	0.00	5,180.03	5,180.03
11MC08	Tree Species Ecohydrological2014	718000	Telecom-General	0.00	262.62	262.62
11MC09	Species & Environmental Chg 2014	611F15	Fac Tenure Track AAUP (UNH)	1,119.59	7,632.37	7,632.37
11MC09	Species & Environmental Chg 2014	613B90	Graduate Summer Appoint-Research	7,921.07	3,231.32	3,231.32
11MC09	Species & Environmental Chg 2014	613N30	Graduate Research Assistant	0.00	5,421.44	5,421.44
11MC09	Species & Environmental Chg 2014	61SNSH	Student Labor	0.00	255.00	255.00
11MC09	Species & Environmental Chg 2014	61SNWS	College Work Study	0.00	1,525.75	1,525.75
11MC09	Species & Environmental Chg 2014	711200	Research Supplies	164.71	5,624.03	5,624.03
11MC09	Species & Environmental Chg 2014	714010	Postage-Off Campus Mail Services	0.00	133.99	133.99
11MC09	Species & Environmental Chg 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	102.68	38.97	38.97
11MC09	Species & Environmental Chg 2014	716125	Rentals-Vehicles incl Marine	0.00	18.70	18.70
11MC09	Species & Environmental Chg 2014	719000	Business Meals-Meetings-Non Travel	80.62	0.00	0.00
11MC09	Species & Environmental Chg 2014	719005	Business Meals-Group or Class Meals	194.71	1,177.94	1,177.94
11MC10	Sustainable Prod of Wood Shav2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,432.83	4,432.83
11MC10	Sustainable Prod of Wood Shav2014	614F10	Academic Administrator	3,641.36	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	711200	Research Supplies	0.00	1,867.50	1,867.50
11MC11	Emerald Ash Borer 2014	611F15	Fac Tenure Track AAUP (UNH)	12,595.61	11,206.06	11,206.06
11MC11	Emerald Ash Borer 2014	61CPHX	Part Time Hourly	1,288.50	0.00	0.00
11MC11	Emerald Ash Borer 2014	61SNSH	Student Labor	539.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	61SNWS	College Work Study	767.60	1,736.22	1,736.22
11MC11	Emerald Ash Borer 2014	711200	Research Supplies	6,898.49	86.95	86.95
11MC11	Emerald Ash Borer 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	52.24	0.00	0.00
11MC11	Emerald Ash Borer 2014	716125	Rentals-Vehicles incl Marine	204.95	0.00	0.00
11MC12	Effects of Historic and Recent Land	611F15	Fac Tenure Track AAUP (UNH)	3,088.83	10,339.55	10,339.55
11MC12	Effects of Historic and Recent Land	613B90	Graduate Summer Appoint-Research	3,110.14	988.87	988.87
11MC12	Effects of Historic and Recent Land	710400	Student or Non-Emp Travel	0.00	224.00	224.00
11MC12	Effects of Historic and Recent Land	711200	Research Supplies	77.31	11,174.39	11,174.39
11MC12	Effects of Historic and Recent Land	717200	Other Professional Services-General	275.55	448.75	448.75
11MC12	Effects of Historic and Recent Land	719125	Licenses/Professional Fees	0.00	100.00	100.00
11MC12	Effects of Historic and Recent Land	740000	Cap Equipment	0.00	(300.00)	(300.00)
11MC13	Nitrogen & Carbon Assimilation 2014	611F15	Fac Tenure Track AAUP (UNH)	2,021.18	13,786.35	13,786.35
11MC13	Nitrogen & Carbon Assimilation 2014	613B90	Graduate Summer Appoint-Research	3,738.20	1,972.53	1,972.53
11MC13	Nitrogen & Carbon Assimilation 2014	613N30	Graduate Research Assistant	0.00	3,220.01	3,220.01
11MC13	Nitrogen & Carbon Assimilation 2014	61CPHX	Part Time Hourly	2,755.75	930.00	930.00
11MC13	Nitrogen & Carbon Assimilation 2014	710400	Student or Non-Emp Travel	0.00	25.08	25.08
11MC13	Nitrogen & Carbon Assimilation 2014	711200	Research Supplies	663.45	7,123.31	7,123.31
11MC13	Nitrogen & Carbon Assimilation 2014	714030	Postage-Express Mail	0.00	59.64	59.64
11MC13	Nitrogen & Carbon Assimilation 2014	716100	Rentals & Leases-General	0.00	20.00	20.00
11MC13	Nitrogen & Carbon Assimilation 2014	716125	Rentals-Vehicles incl Marine	0.00	169.77	169.77
11MC13	Nitrogen & Carbon Assimilation 2014	717200	Other Professional Services-General	0.00	573.00	573.00
11MD00	McIntire-Stennis Admin 2015	614F10	Academic Administrator	1,691.96	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	615F10	PAT	2,551.98	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11MD00	McIntire-Stennis Admin 2015	617BHO	Operating Staff-Overtime	6.20	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	617BLG	Operating Staff-Longevity	409.16	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	617F10	Operating Staff	1,141.64	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	61KBBN	OTP-Bonus & Recruit-other than fac	47.60	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	61SNWS	College Work Study	344.26	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	710000	In-State Travel	376.42	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	710100	Out-of-State Travel	958.67	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	711200	Research Supplies	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	713010	Printing & Copying-Publications	2,630.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	717200	Other Professional Services-General	455.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	611Q90	Post Doc	10,078.13	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	613N30	Graduate Research Assistant	2,470.24	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	614F10	Academic Administrator	15,426.91	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	61SNWS	College Work Study	267.11	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	710200	Foreign Travel	2,552.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	710300	Conference Registration Fees	891.72	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	711200	Research Supplies	0.00	0.00	0.00
11MD04	Complex Forests 2015	611F15	Fac Tenure Track AAUP (UNH)	11,568.81	0.00	0.00
11MD04	Complex Forests 2015	613B90	Graduate Summer Appoint-Research	886.19	0.00	0.00
11MD04	Complex Forests 2015	613N30	Graduate Research Assistant	5,358.86	0.00	0.00
11MD04	Complex Forests 2015	615F10	PAT	2,345.13	0.00	0.00
11MD04	Complex Forests 2015	710400	Student or Non-Emp Travel	636.45	0.00	0.00
11MD04	Complex Forests 2015	711200	Research Supplies	7,339.15	0.00	0.00
11MD04	Complex Forests 2015	718000	Telecom-General	0.00	0.00	0.00
11MD04	Complex Forests 2015	718002	Telecom-Fixed (Basic Phone Service)	59.00	0.00	0.00
11MD04	Complex Forests 2015	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11MD04	Complex Forests 2015	740000	Cap Equipment	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	611Q90	Post Doc	13,448.36	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	613B90	Graduate Summer Appoint-Research	1,901.39	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	613N30	Graduate Research Assistant	3,712.72	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	61CBHO	Part Time - Overtime	126.66	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	61CPHX	Part Time Hourly	9,686.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	61SNSH	Student Labor	532.50	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	711200	Research Supplies	5,483.40	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	713010	Printing & Copying-Publications	925.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	717200	Other Professional Services-General	852.08	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	719100	Membership Dues & Fees	10.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	740000	Cap Equipment	5,574.80	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	611F15	Fac Tenure Track AAUP (UNH)	12,068.78	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	61SNSH	Student Labor	3,722.55	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	711200	Research Supplies	615.75	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	713010	Printing & Copying-Publications	350.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	717200	Other Professional Services-General	337.50	0.00	0.00
11MD07	Water Quality Frag Forested 2015	611F15	Fac Tenure Track AAUP (UNH)	14,432.47	0.00	0.00
11MD07	Water Quality Frag Forested 2015	710100	Out-of-State Travel	42.30	0.00	0.00
11MD07	Water Quality Frag Forested 2015	711132	Supplies-Software Incl Site License	67.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	711200	Research Supplies	6,080.87	0.00	0.00
11MD07	Water Quality Frag Forested 2015	713005	Printing & Copying-Campus	58.50	0.00	0.00
11MD07	Water Quality Frag Forested 2015	714030	Postage-Express Mail	6.77	0.00	0.00
11MD07	Water Quality Frag Forested 2015	716100	Rentals & Leases-General	168.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	718008	Telecom-Internet Services	750.82	0.00	0.00
11MD07	Water Quality Frag Forested 2015	740000	Cap Equipment	14,147.67	0.00	0.00
11MD07	Water Quality Frag Forested 2015	780110	Electricity-PSNH	51.13	0.00	0.00
11MD09	Species & Environmental Chg 2015	611F15	Fac Tenure Track AAUP (UNH)	7,837.23	0.00	0.00
11MD09	Species & Environmental Chg 2015	613B90	Graduate Summer Appoint-Research	946.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	61SNSH	Student Labor	4,329.51	0.00	0.00
11MD09	Species & Environmental Chg 2015	61SNWS	College Work Study	2,000.50	0.00	0.00
11MD09	Species & Environmental Chg 2015	711200	Research Supplies	3,790.54	0.00	0.00
11MD09	Species & Environmental Chg 2015	714010	Postage-Off Campus Mail Services	11.55	0.00	0.00
11MD09	Species & Environmental Chg 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	52.60	0.00	0.00
11MD09	Species & Environmental Chg 2015	717200	Other Professional Services-General	1,032.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	719005	Business Meals-Group or Class Meals	522.20	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	614F10	Academic Administrator	14,757.59	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	61SNSH	Student Labor	10,571.54	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	711200	Research Supplies	3,000.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11MD11	Emerald Ash Borer 2015	611F15	Fac Tenure Track AAUP (UNH)	11,709.84	0.00	0.00
11MD11	Emerald Ash Borer 2015	61CPHX	Part Time Hourly	790.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	61SNWS	College Work Study	2,458.40	0.00	0.00
11MD11	Emerald Ash Borer 2015	710100	Out-of-State Travel	2,439.20	0.00	0.00
11MD11	Emerald Ash Borer 2015	710400	Student or Non-Emp Travel	1,820.80	0.00	0.00
11MD11	Emerald Ash Borer 2015	711200	Research Supplies	6,705.86	0.00	0.00
11MD11	Emerald Ash Borer 2015	715000	Non-Cap Equip-General	7,204.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	717200	Other Professional Services-General	2.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	71NCC7	NC Campus Construction Support	826.51	0.00	0.00
11MD11	Emerald Ash Borer 2015	7404C7	Campus Construction Support	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	611F15	Fac Tenure Track AAUP (UNH)	10,982.50	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	613B90	Graduate Summer Appoint-Research	886.19	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	710200	Foreign Travel	934.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	710400	Student or Non-Emp Travel	783.14	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	711200	Research Supplies	6,602.22	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	713010	Printing & Copying-Publications	575.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	714030	Postage-Express Mail	91.91	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	717200	Other Professional Services-General	1,617.19	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	719100	Membership Dues & Fees	238.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	611F15	Fac Tenure Track AAUP (UNH)	14,148.28	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	613B90	Graduate Summer Appoint-Research	442.85	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	61CPHX	Part Time Hourly	6,585.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	710100	Out-of-State Travel	471.33	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	710200	Foreign Travel	949.80	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	710300	Conference Registration Fees	97.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	711100	Supplies-General	72.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	711200	Research Supplies	6,920.58	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	716100	Rentals & Leases-General	20.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	717200	Other Professional Services-General	103.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	740000	Cap Equipment	13,110.60	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	611F15	Fac Tenure Track AAUP (UNH)	12,977.83	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	613B90	Graduate Summer Appoint-Research	2,607.53	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	711200	Research Supplies	1,969.80	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	716060	Maint & Repairs-Computer Software	2,160.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	717200	Other Professional Services-General	99.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	718000	Telecom-General	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	718002	Telecom-Fixed (Basic Phone Service)	55.07	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	740000	Cap Equipment	9,641.65	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	740015	Cap Equipment-Computer Hardware	7,005.70	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,305.40	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	611F15	Fac Tenure Track AAUP (UNH)	11,701.03	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	613B90	Graduate Summer Appoint-Research	946.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	613N30	Graduate Research Assistant	5,713.68	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	61SNSH	Student Labor	1,764.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	61SNWS	College Work Study	787.51	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	710100	Out-of-State Travel	282.80	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	710200	Foreign Travel	926.54	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	710300	Conference Registration Fees	885.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	710400	Student or Non-Emp Travel	336.03	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	711200	Research Supplies	8,175.43	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	714030	Postage-Express Mail	11.29	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	714090	TouchNet Shipping	35.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	717200	Other Professional Services-General	3,206.06	0.00	0.00
11MHST	US DOA Mcintire Stennis	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	614F10	Academic Administrator	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11MHST	US DOA Mcintire Stennis	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	617F10	Operating Staff	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61CPEX	Part Time Salary	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61SNSH	Student Labor	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61SNWS	College Work Study	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61U000	Salary Offset Account	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7100	In-State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	710000	In-State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7101	Out of State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	710100	Out-of-State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7102	Foreign Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7103	Conference-Registration Fees	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7111	Supplies	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	711100	Supplies-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7130	Printing and Copying	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	713000	Printing & Copying-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7140	Postage	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	714000	Postage-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7160	Maintenance and Repairs	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7161	Rentals-Leases	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	716100	Rentals & Leases-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7172	Other Professional Services	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7180	Telecommunications	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	718000	Telecom-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7191	Membership Dues and Fees	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	71A0	Heating Fuels	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	71A1	Electricity	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7400	Capitalizable Equipment	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7600	Internal Allocations	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	711100	Supplies-General	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	711200	Research Supplies	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	719100	Membership Dues & Fees	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	740000	Cap Equipment	0.00	0.00	0.00
11R005	Conservation Plant Resources 2010	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11R011	Mgmt Systems to Improve the 2010	718000	Telecom-General	0.00	0.00	0.00
11R011	Mgmt Systems to Improve the 2010	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11R013	Diverse rural low-inc families 2010	718000	Telecom-General	0.00	0.00	0.00
11R013	Diverse rural low-inc families 2010	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11R060	Embryonic Survival in Ruminan 2010	714030	Postage-Express Mail	0.00	0.00	0.00
11R060	Embryonic Survival in Ruminan 2010	718000	Telecom-General	0.00	0.00	0.00
11R060	Embryonic Survival in Ruminan 2010	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11R061	Embryonic Survival in Ruminan 2010	711200	Research Supplies	0.00	0.00	0.00
11R061	Embryonic Survival in Ruminan 2010	718000	Telecom-General	0.00	0.00	0.00
11R061	Embryonic Survival in Ruminan 2010	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11R061	Embryonic Survival in Ruminan 2010	740000	Cap Equipment	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	615F10	PAT	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	717200	Other Professional Services-General	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	740000	Cap Equipment	0.00	0.00	0.00
11R105	Conservation Plant Resources 2011	711200	Research Supplies	0.00	0.00	0.00
11R105	Conservation Plant Resources 2011	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11R105	Conservation Plant Resources 2011	740000	Cap Equipment	0.00	0.00	0.00
11R122	Mgmt Systems to Improve the 2011	715000	Non-Cap Equip-General	0.00	0.00	0.00
11R160	Embryonic Survival in Ruminan 2011	711100	Supplies-General	0.00	0.00	0.00
11R161	Embryonic Survival in Ruminan 2011	711100	Supplies-General	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	614F10	Academic Administrator	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	61CPHX	Part Time Hourly	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	710100	Out-of-State Travel	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	710300	Conference Registration Fees	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	711100	Supplies-General	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	711200	Research Supplies	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	713010	Printing & Copying-Publications	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	719100	Membership Dues & Fees	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	615F10	PAT	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	710000	In-State Travel	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	711100	Supplies-General	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	711125	Veterinary Supplies	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	711200	Research Supplies	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	713010	Printing & Copying-Publications	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	711200	Research Supplies	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	713010	Printing & Copying-Publications	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	61SNSH	Student Labor	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	61SNWS	College Work Study	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	710200	Foreign Travel	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	711200	Research Supplies	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	713000	Printing & Copying-General	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	711200	Research Supplies	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	711200	Research Supplies	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	61SNSH	Student Labor	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	61SNWS	College Work Study	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	711200	Research Supplies	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	713010	Printing & Copying-Publications	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	718000	Telecom-General	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11R912	Population dynamics and change 2009	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11R912	Population dynamics and change 2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11R912	Population dynamics and change 2009	711200	Research Supplies	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	61SNSH	Student Labor	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	711200	Research Supplies	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	713015	Printing & Copying-Departmental	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	711200	Research Supplies	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	714000	Postage-General	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	711200	Research Supplies	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	711200	Research Supplies	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	714030	Postage-Express Mail	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	719100	Membership Dues & Fees	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	61SNWS	College Work Study	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	711200	Research Supplies	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	716100	Rentals & Leases-General	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11R965	Rural Chng: Markets,Gov & Lif 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R965	Rural Chng: Markets,Gov & Lif 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11R965	Rural Chng: Markets,Gov & Lif 2009	710310	Workshop Registration Fees	0.00	0.00	0.00
11R965	Rural Chng: Markets,Gov & Lif 2009	711200	Research Supplies	0.00	0.00	0.00
11R965	Rural Chng: Markets,Gov & Lif 2009	715000	Non-Cap Equip-General	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	61SNSH	Student Labor	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	710000	In-State Travel	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	710100	Out-of-State Travel	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	710300	Conference Registration Fees	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	711200	Research Supplies	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	713000	Printing & Copying-General	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	614F10	Academic Administrator	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	615F10	PAT	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	617F10	Operating Staff	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	61SNSH	Student Labor	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	61SNWS	College Work Study	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	710200	Foreign Travel	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RA00	Hatch Regional Administration 2012	711125	Veterinary Supplies	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	711200	Research Supplies	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	713000	Printing & Copying-General	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	719100	Membership Dues & Fees	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	740000	Cap Equipment	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	711100	Supplies-General	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	711152	Supplies-Awards & Displays	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	711200	Research Supplies	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	711200	Research Supplies	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	61SNWS	College Work Study	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	710000	In-State Travel	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	711200	Research Supplies	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	713000	Printing & Copying-General	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	711200	Research Supplies	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	711200	Research Supplies	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	713000	Printing & Copying-General	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	711200	Research Supplies	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RA06	Genetic Basis Res Imm Avian 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	711200	Research Supplies	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	740000	Cap Equipment	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	615F10	PAT	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	61SNSH	Student Labor	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	711200	Research Supplies	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	715000	Non-Cap Equip-General	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	740000	Cap Equipment	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	61SNSH	Student Labor	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	710100	Out-of-State Travel	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	711200	Research Supplies	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	719100	Membership Dues & Fees	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	61SNSH	Student Labor	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	61SNWS	College Work Study	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	711190	Publications cost	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	711200	Research Supplies	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	714030	Postage-Express Mail	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	710200	Foreign Travel	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	711200	Research Supplies	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	611Q90	Post Doc	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	710300	Conference Registration Fees	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	711200	Research Supplies	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	710100	Out-of-State Travel	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RA14	Ecological and GeneticDiversity2012	711200	Research Supplies	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,333.53	1,333.53
11RB00	Hatch Regional Administration 2013	613B90	Graduate Summer Appoint-Research	0.00	1,806.32	1,806.32
11RB00	Hatch Regional Administration 2013	613N10	Graduate Assistant	0.00	(1,997.31)	(1,997.31)
11RB00	Hatch Regional Administration 2013	613N30	Graduate Research Assistant	0.00	82.09	82.09
11RB00	Hatch Regional Administration 2013	614F10	Academic Administrator	0.00	7,145.28	7,145.28
11RB00	Hatch Regional Administration 2013	615F10	PAT	0.00	5,644.49	5,644.49
11RB00	Hatch Regional Administration 2013	617BHO	Operating Staff-Overtime	0.00	1.12	1.12
11RB00	Hatch Regional Administration 2013	617BLG	Operating Staff-Longevity	0.00	285.34	285.34
11RB00	Hatch Regional Administration 2013	617F10	Operating Staff	0.00	5,691.61	5,691.61
11RB00	Hatch Regional Administration 2013	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	61SNHO	Student Labor - Overtime	0.00	283.11	283.11
11RB00	Hatch Regional Administration 2013	61SNSH	Student Labor	0.00	(5,940.63)	(5,940.63)
11RB00	Hatch Regional Administration 2013	710000	In-State Travel	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	710100	Out-of-State Travel	0.00	4,667.36	4,667.36
11RB00	Hatch Regional Administration 2013	710300	Conference Registration Fees	0.00	1,010.00	1,010.00
11RB00	Hatch Regional Administration 2013	710400	Student or Non-Emp Travel	0.00	142.00	142.00
11RB00	Hatch Regional Administration 2013	711200	Research Supplies	0.00	266.60	266.60
11RB00	Hatch Regional Administration 2013	713010	Printing & Copying-Publications	0.00	1,152.50	1,152.50
11RB00	Hatch Regional Administration 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	176.41	176.41
11RB00	Hatch Regional Administration 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	717200	Other Professional Services-General	0.00	70.00	70.00
11RB00	Hatch Regional Administration 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	246.75
11RB00	Hatch Regional Administration 2013	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	719100	Membership Dues & Fees	0.00	175.00	175.00
11RB00	Hatch Regional Administration 2013	71C615	Insurance-Vehicle	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	710000	In-State Travel	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	710300	Conference Registration Fees	0.00	(375.00)	(375.00)
11RB02	Health Trajectory Older Adults 2013	711200	Research Supplies	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	715000	Non-Cap Equip-General	0.00	1,670.00	1,670.00
11RB02	Health Trajectory Older Adults 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	61SNWS	College Work Study	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	710000	In-State Travel	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	711200	Research Supplies	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	613B90	Graduate Summer Appoint-Research	0.00	2,394.34	2,394.34
11RB04	Mgmt Systems to Improve the 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	613N30	Graduate Research Assistant	0.00	1,061.55	1,061.55
11RB04	Mgmt Systems to Improve the 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	711200	Research Supplies	0.00	759.43	759.43
11RB04	Mgmt Systems to Improve the 2013	713000	Printing & Copying-General	0.00	306.59	306.59
11RB04	Mgmt Systems to Improve the 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	54.40	54.40
11RB04	Mgmt Systems to Improve the 2013	718016	Telecom-Usage (Tolls)	0.00	38.35	38.35
11RB04	Mgmt Systems to Improve the 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	710100	Out-of-State Travel	0.00	1,804.98	1,804.98
11RB06	Genetic Basis Res Imm Avian 2013	711200	Research Supplies	0.00	1,347.48	1,347.48
11RB06	Genetic Basis Res Imm Avian 2013	713010	Printing & Copying-Publications	0.00	650.00	650.00
11RB06	Genetic Basis Res Imm Avian 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	717200	Other Professional Services-General	0.00	1,000.00	1,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RB07	Conservation Plant Resources 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,866.13	3,866.13
11RB07	Conservation Plant Resources 2013	61CPHX	Part Time Hourly	0.00	3,063.80	3,063.80
11RB07	Conservation Plant Resources 2013	710100	Out-of-State Travel	0.00	152.01	152.01
11RB07	Conservation Plant Resources 2013	711200	Research Supplies	0.00	413.00	413.00
11RB07	Conservation Plant Resources 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	613B90	Graduate Summer Appoint-Research	0.00	2,240.03	2,240.03
11RB08	Mgmt Systems to Improve the 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	710100	Out-of-State Travel	0.00	948.80	948.80
11RB08	Mgmt Systems to Improve the 2013	711200	Research Supplies	0.00	205.80	205.80
11RB08	Mgmt Systems to Improve the 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	717200	Other Professional Services-General	0.00	545.00	545.00
11RB08	Mgmt Systems to Improve the 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	611Q90	Post Doc	0.00	13,091.23	13,091.23
11RB12	National Atmospheric Dep Pro 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	711200	Research Supplies	0.00	7,208.52	7,208.52
11RB12	National Atmospheric Dep Pro 2013	714030	Postage-Express Mail	0.00	51.85	51.85
11RB12	National Atmospheric Dep Pro 2013	716100	Rentals & Leases-General	0.00	39.68	39.68
11RB13	Promoting Healthy Eating 2013	613B90	Graduate Summer Appoint-Research	0.00	1,155.87	1,155.87
11RB13	Promoting Healthy Eating 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	710200	Foreign Travel	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	710305	Registration Fees-Other	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	711100	Supplies-General	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	711200	Research Supplies	0.00	73.98	73.98
11RB13	Promoting Healthy Eating 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	718000	Telecom-General	0.00	(2.62)	(2.62)
11RB13	Promoting Healthy Eating 2013	718016	Telecom-Usage (Tolls)	0.00	9.79	9.79
11RB13	Promoting Healthy Eating 2013	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	613B90	Graduate Summer Appoint-Research	0.00	2,240.03	2,240.03
11RB14	Ecological & Genetic Diversity 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	613N30	Graduate Research Assistant	0.00	960.20	960.20
11RB14	Ecological & Genetic Diversity 2013	61CPHX	Part Time Hourly	0.00	180.00	180.00
11RB14	Ecological & Genetic Diversity 2013	710100	Out-of-State Travel	0.00	904.32	904.32
11RB14	Ecological & Genetic Diversity 2013	710300	Conference Registration Fees	0.00	210.00	210.00
11RB14	Ecological & Genetic Diversity 2013	711200	Research Supplies	0.00	2,602.98	2,602.98
11RB14	Ecological & Genetic Diversity 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	716100	Rentals & Leases-General	0.00	290.00	290.00
11RB14	Ecological & Genetic Diversity 2013	719100	Membership Dues & Fees	0.00	15.00	15.00
11RB14	Ecological & Genetic Diversity 2013	719125	Licenses/Professional Fees	0.00	45.00	45.00
11RB15	Sustainable Weed Mngmt 2013	613B90	Graduate Summer Appoint-Research	0.00	2,889.67	2,889.67
11RB15	Sustainable Weed Mngmt 2013	617F10	Operating Staff	0.00	8,270.48	8,270.48
11RB15	Sustainable Weed Mngmt 2013	61SNSH	Student Labor	0.00	9,358.13	9,358.13
11RB15	Sustainable Weed Mngmt 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	711200	Research Supplies	0.00	25.72	25.72
11RB15	Sustainable Weed Mngmt 2013	714010	Postage-Off Campus Mail Services	0.00	22.54	22.54
11RB16	Population Dynamics and Change 2013	613B90	Graduate Summer Appoint-Research	0.00	1,238.47	1,238.47
11RB16	Population Dynamics and Change 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	61CPHX	Part Time Hourly	0.00	573.76	573.76
11RB16	Population Dynamics and Change 2013	710100	Out-of-State Travel	0.00	2,594.50	2,594.50
11RB16	Population Dynamics and Change 2013	710300	Conference Registration Fees	0.00	50.00	50.00
11RB16	Population Dynamics and Change 2013	711200	Research Supplies	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	713000	Printing & Copying-General	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	613B90	Graduate Summer Appoint-Research	0.00	2,168.32	2,168.32
11RB17	Ovarian Influences on Embryon 2013	61SNSH	Student Labor	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	61SNWS	College Work Study	0.00	462.38	462.38
11RB17	Ovarian Influences on Embryon 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	711100	Supplies-General	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	711200	Research Supplies	0.00	7,920.68	7,920.68
11RB17	Ovarian Influences on Embryon 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RB17	Ovarian Influences on Embryon 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	717200	Other Professional Services-General	0.00	516.50	516.50
11RB17	Ovarian Influences on Embryon 2013	717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	718016	Telecom-Usage (Tolls)	0.00	9.00	9.00
11RB17	Ovarian Influences on Embryon 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,355.64	6,355.64
11RC00	Hatch Regional Administration 2014	613B90	Graduate Summer Appoint-Research	3,203.77	2,546.59	2,546.59
11RC00	Hatch Regional Administration 2014	613N30	Graduate Research Assistant	0.00	4,100.10	4,100.10
11RC00	Hatch Regional Administration 2014	614F10	Academic Administrator	7,586.24	21,599.73	21,599.73
11RC00	Hatch Regional Administration 2014	615F10	PAT	10,615.90	21,345.50	21,345.50
11RC00	Hatch Regional Administration 2014	617BHO	Operating Staff-Overtime	0.58	12.04	12.04
11RC00	Hatch Regional Administration 2014	617BLG	Operating Staff-Longevity	136.06	429.50	429.50
11RC00	Hatch Regional Administration 2014	617F10	Operating Staff	3,205.60	10,148.28	10,148.28
11RC00	Hatch Regional Administration 2014	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.27	49.27
11RC00	Hatch Regional Administration 2014	710100	Out-of-State Travel	3,171.90	1,408.44	1,408.44
11RC00	Hatch Regional Administration 2014	710200	Foreign Travel	0.00	80.39	80.39
11RC00	Hatch Regional Administration 2014	710300	Conference Registration Fees	468.34	665.00	665.00
11RC00	Hatch Regional Administration 2014	710305	Registration Fees-Other	545.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	710400	Student or Non-Emp Travel	0.00	642.10	642.10
11RC00	Hatch Regional Administration 2014	711200	Research Supplies	76.43	602.52	602.52
11RC00	Hatch Regional Administration 2014	713010	Printing & Copying-Publications	0.00	2,132.50	2,132.50
11RC00	Hatch Regional Administration 2014	713030	Printing & Copying-Off Campus	625.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	716000	Maintenance & Repairs-General	0.00	230.86	230.86
11RC00	Hatch Regional Administration 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	145.19	282.82	282.82
11RC00	Hatch Regional Administration 2014	717200	Other Professional Services-General	99.00	485.00	485.00
11RC00	Hatch Regional Administration 2014	718000	Telecom-General	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	718002	Telecom-Fixed (Basic Phone Service)	465.20	912.07	912.07
11RC00	Hatch Regional Administration 2014	718014	Telecom-Telephone Equipment	0.00	625.00	625.00
11RC00	Hatch Regional Administration 2014	719100	Membership Dues & Fees	18,320.42	148.00	148.00
11RC00	Hatch Regional Administration 2014	719125	Licenses/Professional Fees	0.00	277.40	277.40
11RC02	Health Trajectory Older Adults 2014	613B90	Graduate Summer Appoint-Research	1,244.07	988.87	988.87
11RC02	Health Trajectory Older Adults 2014	61CPHX	Part Time Hourly	881.88	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	710000	In-State Travel	0.00	327.32	327.32
11RC02	Health Trajectory Older Adults 2014	710100	Out-of-State Travel	0.00	738.80	738.80
11RC02	Health Trajectory Older Adults 2014	710300	Conference Registration Fees	(250.00)	547.09	547.09
11RC02	Health Trajectory Older Adults 2014	710310	Workshop Registration Fees	0.00	180.00	180.00
11RC02	Health Trajectory Older Adults 2014	711100	Supplies-General	32.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	711200	Research Supplies	1,397.16	758.94	758.94
11RC02	Health Trajectory Older Adults 2014	716000	Maintenance & Repairs-General	55.70	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	716100	Rentals & Leases-General	14.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,657.77	11,657.77
11RC07	Conservation Plant Resources 2014	61CPHX	Part Time Hourly	2,880.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	61SNSH	Student Labor	0.00	4,166.25	4,166.25
11RC07	Conservation Plant Resources 2014	710100	Out-of-State Travel	358.30	886.58	886.58
11RC07	Conservation Plant Resources 2014	710300	Conference Registration Fees	0.00	150.00	150.00
11RC07	Conservation Plant Resources 2014	711200	Research Supplies	940.06	73.31	73.31
11RC07	Conservation Plant Resources 2014	714010	Postage-Off Campus Mail Services	0.00	156.51	156.51
11RC07	Conservation Plant Resources 2014	714030	Postage-Express Mail	45.45	219.15	219.15
11RC07	Conservation Plant Resources 2014	716100	Rentals & Leases-General	21.00	42.00	42.00
11RC12	National Atmospheric Dep Pro 2014	710000	In-State Travel	0.00	72.80	72.80
11RC12	National Atmospheric Dep Pro 2014	710300	Conference Registration Fees	0.00	610.00	610.00
11RC12	National Atmospheric Dep Pro 2014	710400	Student or Non-Emp Travel	0.00	1,656.98	1,656.98
11RC12	National Atmospheric Dep Pro 2014	711200	Research Supplies	(30.28)	5,560.00	5,560.00
11RC12	National Atmospheric Dep Pro 2014	713000	Printing & Copying-General	0.00	130.50	130.50
11RC14	Ecological & Genetic Diversity 2014	613B90	Graduate Summer Appoint-Research	3,379.71	2,686.43	2,686.43
11RC14	Ecological & Genetic Diversity 2014	613N30	Graduate Research Assistant	861.25	5,079.74	5,079.74
11RC14	Ecological & Genetic Diversity 2014	710100	Out-of-State Travel	0.00	1,191.38	1,191.38
11RC14	Ecological & Genetic Diversity 2014	710200	Foreign Travel	839.78	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	710300	Conference Registration Fees	0.00	470.00	470.00
11RC14	Ecological & Genetic Diversity 2014	711200	Research Supplies	960.83	4,888.18	4,888.18
11RC14	Ecological & Genetic Diversity 2014	715000	Non-Cap Equip-General	0.00	1,153.90	1,153.90
11RC14	Ecological & Genetic Diversity 2014	716000	Maintenance & Repairs-General	44.63	226.98	226.98
11RC14	Ecological & Genetic Diversity 2014	716100	Rentals & Leases-General	90.00	170.00	170.00
11RC14	Ecological & Genetic Diversity 2014	717200	Other Professional Services-General	1,352.28	2,375.94	2,375.94

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RC14	Ecological & Genetic Diversity 2014	719125	Licenses/Professional Fees	0.00	100.00	100.00
11RC14	Ecological & Genetic Diversity 2014	740000	Cap Equipment	29,569.41	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	740040	Cap Equipment-Vehicles	5,005.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	613B90	Graduate Summer Appoint-Research	1,244.07	988.87	988.87
11RC15	Sustainable Weed Mngmt 2014	613N30	Graduate Research Assistant	0.00	2,201.43	2,201.43
11RC15	Sustainable Weed Mngmt 2014	617F10	Operating Staff	8,268.48	24,308.16	24,308.16
11RC15	Sustainable Weed Mngmt 2014	61CPHX	Part Time Hourly	2,957.29	1,932.01	1,932.01
11RC15	Sustainable Weed Mngmt 2014	711200	Research Supplies	28.00	2,879.62	2,879.62
11RC15	Sustainable Weed Mngmt 2014	713010	Printing & Copying-Publications	625.00	277.50	277.50
11RC15	Sustainable Weed Mngmt 2014	717200	Other Professional Services-General	0.00	1,099.15	1,099.15
11RC16	Population Dynamics and Change 2014	613B90	Graduate Summer Appoint-Research	1,424.05	1,131.93	1,131.93
11RC16	Population Dynamics and Change 2014	613N30	Graduate Research Assistant	0.00	3,501.79	3,501.79
11RC16	Population Dynamics and Change 2014	61CPHX	Part Time Hourly	73.13	961.90	961.90
11RC16	Population Dynamics and Change 2014	710100	Out-of-State Travel	184.18	2,175.99	2,175.99
11RC16	Population Dynamics and Change 2014	710300	Conference Registration Fees	0.00	193.00	193.00
11RC16	Population Dynamics and Change 2014	710400	Student or Non-Emp Travel	0.00	270.00	270.00
11RC16	Population Dynamics and Change 2014	711200	Research Supplies	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	713000	Printing & Copying-General	0.00	119.59	119.59
11RC16	Population Dynamics and Change 2014	718000	Telecom-General	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	613B90	Graduate Summer Appoint-Research	1,244.14	988.92	988.92
11RC17	Ovarian Influences on Embryon 2014	61CPHX	Part Time Hourly	205.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	61SNHO	Student Labor - Overtime	0.00	30.38	30.38
11RC17	Ovarian Influences on Embryon 2014	61SNSH	Student Labor	1,647.00	2,743.88	2,743.88
11RC17	Ovarian Influences on Embryon 2014	61SNWS	College Work Study	87.50	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	710100	Out-of-State Travel	465.70	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	710300	Conference Registration Fees	0.00	430.00	430.00
11RC17	Ovarian Influences on Embryon 2014	710400	Student or Non-Emp Travel	329.28	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	711100	Supplies-General	0.00	130.52	130.52
11RC17	Ovarian Influences on Embryon 2014	711200	Research Supplies	6,461.15	1,091.72	1,091.72
11RC17	Ovarian Influences on Embryon 2014	714030	Postage-Express Mail	0.00	38.45	38.45
11RC17	Ovarian Influences on Embryon 2014	716018	Maint Agreem- Baseline & Supp	0.00	300.00	300.00
11RC17	Ovarian Influences on Embryon 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	121.75	121.75
11RC17	Ovarian Influences on Embryon 2014	716100	Rentals & Leases-General	77.00	147.00	147.00
11RC17	Ovarian Influences on Embryon 2014	716125	Rentals-Vehicles incl Marine	0.00	117.47	117.47
11RC17	Ovarian Influences on Embryon 2014	717200	Other Professional Services-General	396.82	138.00	138.00
11RC17	Ovarian Influences on Embryon 2014	718000	Telecom-General	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	718016	Telecom-Usage (Tolls)	7.03	26.38	26.38
11RC18	Comm Health & Resilience 2014	613B90	Graduate Summer Appoint-Research	1,244.07	988.87	988.87
11RC18	Comm Health & Resilience 2014	710000	In-State Travel	39.20	204.71	204.71
11RC18	Comm Health & Resilience 2014	710100	Out-of-State Travel	1,763.52	3,319.36	3,319.36
11RC18	Comm Health & Resilience 2014	710300	Conference Registration Fees	0.00	981.99	981.99
11RC18	Comm Health & Resilience 2014	710310	Workshop Registration Fees	0.00	25.00	25.00
11RC18	Comm Health & Resilience 2014	711200	Research Supplies	0.00	1,450.00	1,450.00
11RC18	Comm Health & Resilience 2014	713010	Printing & Copying-Publications	63.25	0.00	0.00
11RC19	Managing Systems to Improve 2014	613B90	Graduate Summer Appoint-Research	1,244.07	988.87	988.87
11RC19	Managing Systems to Improve 2014	613N30	Graduate Research Assistant	0.00	5,838.52	5,838.52
11RC19	Managing Systems to Improve 2014	710100	Out-of-State Travel	525.20	1,028.58	1,028.58
11RC19	Managing Systems to Improve 2014	710300	Conference Registration Fees	0.00	464.00	464.00
11RC19	Managing Systems to Improve 2014	711200	Research Supplies	1,587.72	3,822.14	3,822.14
11RC19	Managing Systems to Improve 2014	717200	Other Professional Services-General	624.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	718000	Telecom-General	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	718002	Telecom-Fixed (Basic Phone Service)	54.40	108.80	108.80
11RC19	Managing Systems to Improve 2014	718016	Telecom-Usage (Tolls)	0.00	89.76	89.76
11RC19	Managing Systems to Improve 2014	740000	Cap Equipment	12,738.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	710100	Out-of-State Travel	0.00	500.80	500.80
11RC20	Gene Expression in Chicken 2014	711200	Research Supplies	730.43	5,248.06	5,248.06
11RC20	Gene Expression in Chicken 2014	713010	Printing & Copying-Publications	0.00	350.00	350.00
11RC20	Gene Expression in Chicken 2014	714030	Postage-Express Mail	0.00	37.64	37.64
11RC20	Gene Expression in Chicken 2014	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
11RC21	Ovarian influences Ruminants 2014	613B90	Graduate Summer Appoint-Research	1,244.07	988.87	988.87
11RC21	Ovarian influences Ruminants 2014	710300	Conference Registration Fees	0.00	745.00	745.00
11RC21	Ovarian influences Ruminants 2014	711100	Supplies-General	0.00	48.34	48.34
11RC21	Ovarian influences Ruminants 2014	711200	Research Supplies	5,963.38	5,255.06	5,255.06
11RC21	Ovarian influences Ruminants 2014	714030	Postage-Express Mail	0.00	82.76	82.76
11RC21	Ovarian influences Ruminants 2014	716018	Maint Agreem- Baseline & Supp	0.00	535.00	535.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RC21	Ovarian influences Ruminants 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	81.59	81.59
11RC21	Ovarian influences Ruminants 2014	716100	Rentals & Leases-General	126.00	42.00	42.00
11RC21	Ovarian influences Ruminants 2014	716125	Rentals-Vehicles incl Marine	0.00	70.49	70.49
11RC21	Ovarian influences Ruminants 2014	717200	Other Professional Services-General	0.00	420.00	420.00
11RC21	Ovarian influences Ruminants 2014	718000	Telecom-General	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	718002	Telecom-Fixed (Basic Phone Service)	389.20	389.20	389.20
11RC21	Ovarian influences Ruminants 2014	718016	Telecom-Usage (Tolls)	0.36	4.68	4.68
11RC21	Ovarian influences Ruminants 2014	740000	Cap Equipment	12,738.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	611Q90	Post Doc	4,648.84	8,029.82	8,029.82
11RC22	Managing Systems to Improve 2014	613B90	Graduate Summer Appoint-Research	2,488.14	1,977.74	1,977.74
11RC22	Managing Systems to Improve 2014	613N30	Graduate Research Assistant	1,291.84	3,020.00	3,020.00
11RC22	Managing Systems to Improve 2014	710100	Out-of-State Travel	0.00	713.60	713.60
11RC22	Managing Systems to Improve 2014	711100	Supplies-General	(267.25)	267.25	267.25
11RC22	Managing Systems to Improve 2014	711113	Grains & Supplements	904.41	0.00	0.00
11RC22	Managing Systems to Improve 2014	711200	Research Supplies	1,324.83	5,357.50	5,357.50
11RC22	Managing Systems to Improve 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	146.08	146.08
11RC22	Managing Systems to Improve 2014	716090	Parlor Chemicals & Supplies	0.00	50.50	50.50
11RC22	Managing Systems to Improve 2014	716100	Rentals & Leases-General	70.00	140.00	140.00
11RC22	Managing Systems to Improve 2014	717200	Other Professional Services-General	6,316.50	917.45	917.45
11RC22	Managing Systems to Improve 2014	718000	Telecom-General	125.14	0.00	0.00
11RC22	Managing Systems to Improve 2014	718008	Telecom-Internet Services	250.49	0.00	0.00
11RC22	Managing Systems to Improve 2014	740000	Cap Equipment	12,738.00	18,082.00	18,082.00
11RC23	Conservation Plant Resources 2014	613B90	Graduate Summer Appoint-Research	2,488.14	1,977.74	1,977.74
11RC23	Conservation Plant Resources 2014	613N30	Graduate Research Assistant	861.25	5,079.74	5,079.74
11RC23	Conservation Plant Resources 2014	61SNHO	Student Labor - Overtime	10.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	61SNSH	Student Labor	267.99	1,164.00	1,164.00
11RC23	Conservation Plant Resources 2014	710100	Out-of-State Travel	87.91	0.00	0.00
11RC23	Conservation Plant Resources 2014	711100	Supplies-General	0.00	80.04	80.04
11RC23	Conservation Plant Resources 2014	711200	Research Supplies	1,197.10	685.59	685.59
11RC23	Conservation Plant Resources 2014	714030	Postage-Express Mail	0.00	6.25	6.25
11RC23	Conservation Plant Resources 2014	715000	Non-Cap Equip-General	0.00	1,153.90	1,153.90
11RC23	Conservation Plant Resources 2014	716000	Maintenance & Repairs-General	44.64	226.99	226.99
11RC23	Conservation Plant Resources 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	91.45	91.45
11RC23	Conservation Plant Resources 2014	717200	Other Professional Services-General	1,352.28	8,916.40	8,916.40
11RC23	Conservation Plant Resources 2014	740000	Cap Equipment	29,569.41	0.00	0.00
11RC24	Solutions to Bee Health 2014	611Q90	Post Doc	140.08	0.00	0.00
11RC24	Solutions to Bee Health 2014	61CPHX	Part Time Hourly	0.00	761.25	761.25
11RC24	Solutions to Bee Health 2014	710000	In-State Travel	0.00	42.00	42.00
11RC24	Solutions to Bee Health 2014	711132	Supplies-Software Incl Site License	295.91	0.00	0.00
11RC24	Solutions to Bee Health 2014	711200	Research Supplies	662.27	2,139.57	2,139.57
11RC24	Solutions to Bee Health 2014	717200	Other Professional Services-General	0.00	6,099.00	6,099.00
11RD00	Hatch Regional Administration 2015	613B90	Graduate Summer Appoint-Research	3,873.61	0.00	0.00
11RD00	Hatch Regional Administration 2015	614F10	Academic Administrator	23,006.89	0.00	0.00
11RD00	Hatch Regional Administration 2015	615F10	PAT	32,906.05	0.00	0.00
11RD00	Hatch Regional Administration 2015	617BHO	Operating Staff-Overtime	6.23	0.00	0.00
11RD00	Hatch Regional Administration 2015	617BLG	Operating Staff-Longevity	409.15	0.00	0.00
11RD00	Hatch Regional Administration 2015	617F10	Operating Staff	9,512.59	0.00	0.00
11RD00	Hatch Regional Administration 2015	61KBBN	OTP-Bonus & Recruit-other than fac	47.61	0.00	0.00
11RD00	Hatch Regional Administration 2015	710100	Out-of-State Travel	2,679.20	0.00	0.00
11RD00	Hatch Regional Administration 2015	710300	Conference Registration Fees	2,032.50	0.00	0.00
11RD00	Hatch Regional Administration 2015	710400	Student or Non-Emp Travel	1,606.26	0.00	0.00
11RD00	Hatch Regional Administration 2015	711190	Publications cost	520.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	711200	Research Supplies	6,502.77	0.00	0.00
11RD00	Hatch Regional Administration 2015	713010	Printing & Copying-Publications	2,776.86	0.00	0.00
11RD00	Hatch Regional Administration 2015	716000	Maintenance & Repairs-General	162.11	0.00	0.00
11RD00	Hatch Regional Administration 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	137.01	0.00	0.00
11RD00	Hatch Regional Administration 2015	717200	Other Professional Services-General	839.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	718000	Telecom-General	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	718002	Telecom-Fixed (Basic Phone Service)	930.40	0.00	0.00
11RD00	Hatch Regional Administration 2015	719005	Business Meals-Group or Class Meals	132.18	0.00	0.00
11RD00	Hatch Regional Administration 2015	719100	Membership Dues & Fees	577.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	719125	Licenses/Professional Fees	50.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	71C615	Insurance-Vehicle	194.39	0.00	0.00
11RD07	Conservation Plant Resources 2015	711200	Research Supplies	1,341.41	0.00	0.00
11RD07	Conservation Plant Resources 2015	714010	Postage-Off Campus Mail Services	106.30	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RD07	Conservation Plant Resources 2015	714030	Postage-Express Mail	174.17	0.00	0.00
11RD07	Conservation Plant Resources 2015	716100	Rentals & Leases-General	63.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	613B90	Graduate Summer Appoint-Research	2,702.51	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	613N30	Graduate Research Assistant	5,358.86	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	61SNWS	College Work Study	1,197.50	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	711200	Research Supplies	3,951.49	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	717200	Other Professional Services-General	3,792.70	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	613B90	Graduate Summer Appoint-Research	700.74	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	617F10	Operating Staff	25,028.16	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	61CBHO	Part Time - Overtime	10.50	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	61CPHX	Part Time Hourly	2,638.13	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	711200	Research Supplies	617.86	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	713005	Printing & Copying-Campus	76.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	713010	Printing & Copying-Publications	455.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	717200	Other Professional Services-General	1,196.40	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	740000	Cap Equipment	13,988.55	0.00	0.00
11RD16	Population Dynamics and Change 2015	61CPHX	Part Time Hourly	1,801.26	0.00	0.00
11RD16	Population Dynamics and Change 2015	710100	Out-of-State Travel	1,101.17	0.00	0.00
11RD16	Population Dynamics and Change 2015	710300	Conference Registration Fees	300.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	711200	Research Supplies	53.85	0.00	0.00
11RD16	Population Dynamics and Change 2015	713000	Printing & Copying-General	29.05	0.00	0.00
11RD16	Population Dynamics and Change 2015	714000	Postage-General	9.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	718000	Telecom-General	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	718016	Telecom-Usage (Tolls)	3.59	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	61SNSH	Student Labor	125.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	61SNWS	College Work Study	1,547.50	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	710300	Conference Registration Fees	350.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	710400	Student or Non-Emp Travel	820.33	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	711100	Supplies-General	328.45	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	711200	Research Supplies	5,809.82	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	714030	Postage-Express Mail	30.96	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	716018	Maint Agreem- Baseline & Supp	300.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	716100	Rentals & Leases-General	154.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	717200	Other Professional Services-General	628.54	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	718000	Telecom-General	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	718016	Telecom-Usage (Tolls)	19.13	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	740000	Cap Equipment	5,239.26	0.00	0.00
11RD18	Comm Health & Resilience 2015	613B90	Graduate Summer Appoint-Research	886.19	0.00	0.00
11RD18	Comm Health & Resilience 2015	710000	In-State Travel	229.69	0.00	0.00
11RD18	Comm Health & Resilience 2015	710100	Out-of-State Travel	2,587.39	0.00	0.00
11RD18	Comm Health & Resilience 2015	710300	Conference Registration Fees	465.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	710400	Student or Non-Emp Travel	389.85	0.00	0.00
11RD18	Comm Health & Resilience 2015	711200	Research Supplies	1,025.80	0.00	0.00
11RD18	Comm Health & Resilience 2015	719005	Business Meals-Group or Class Meals	65.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	613B90	Graduate Summer Appoint-Research	1,901.39	0.00	0.00
11RD19	Managing Systems to Improve 2015	710000	In-State Travel	473.20	0.00	0.00
11RD19	Managing Systems to Improve 2015	710100	Out-of-State Travel	2,132.29	0.00	0.00
11RD19	Managing Systems to Improve 2015	710300	Conference Registration Fees	180.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	710400	Student or Non-Emp Travel	921.26	0.00	0.00
11RD19	Managing Systems to Improve 2015	711200	Research Supplies	4,039.47	0.00	0.00
11RD19	Managing Systems to Improve 2015	713010	Printing & Copying-Publications	134.35	0.00	0.00
11RD19	Managing Systems to Improve 2015	714030	Postage-Express Mail	14.36	0.00	0.00
11RD19	Managing Systems to Improve 2015	716125	Rentals-Vehicles incl Marine	112.95	0.00	0.00
11RD19	Managing Systems to Improve 2015	717200	Other Professional Services-General	5,957.80	0.00	0.00
11RD19	Managing Systems to Improve 2015	718000	Telecom-General	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	718002	Telecom-Fixed (Basic Phone Service)	108.80	0.00	0.00
11RD19	Managing Systems to Improve 2015	719125	Licenses/Professional Fees	385.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	613B90	Graduate Summer Appoint-Research	946.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	61SNWS	College Work Study	326.25	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	711100	Supplies-General	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	711148	Supplies-Bottled Gas	32.12	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	711200	Research Supplies	2,106.93	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	714030	Postage-Express Mail	7.14	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	716018	Maint Agreem- Baseline & Supp	535.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	716100	Rentals & Leases-General	161.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RD21	Ovarian influences Ruminants 2015	718000	Telecom-General	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	718002	Telecom-Fixed (Basic Phone Service)	778.40	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	718016	Telecom-Usage (Tolls)	16.88	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	740000	Cap Equipment	1,279.26	0.00	0.00
11RD22	Managing Systems to Improve 2015	611Q90	Post Doc	13,917.11	0.00	0.00
11RD22	Managing Systems to Improve 2015	613B90	Graduate Summer Appoint-Research	2,513.27	0.00	0.00
11RD22	Managing Systems to Improve 2015	613N30	Graduate Research Assistant	5,580.79	0.00	0.00
11RD22	Managing Systems to Improve 2015	711110	Supplies-Animal Feed-Care	18.84	0.00	0.00
11RD22	Managing Systems to Improve 2015	711148	Supplies-Bottled Gas	9.24	0.00	0.00
11RD22	Managing Systems to Improve 2015	711200	Research Supplies	10,395.87	0.00	0.00
11RD22	Managing Systems to Improve 2015	713010	Printing & Copying-Publications	850.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	715000	Non-Cap Equip-General	3,057.03	0.00	0.00
11RD22	Managing Systems to Improve 2015	716100	Rentals & Leases-General	259.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	717200	Other Professional Services-General	10,647.10	0.00	0.00
11RD22	Managing Systems to Improve 2015	740000	Cap Equipment	12,949.72	0.00	0.00
11RD23	Conservation Plant Resources 2015	613B90	Graduate Summer Appoint-Research	1,772.38	0.00	0.00
11RD23	Conservation Plant Resources 2015	613N30	Graduate Research Assistant	5,358.86	0.00	0.00
11RD23	Conservation Plant Resources 2015	61SNWS	College Work Study	525.40	0.00	0.00
11RD23	Conservation Plant Resources 2015	711200	Research Supplies	4,979.08	0.00	0.00
11RD23	Conservation Plant Resources 2015	714010	Postage-Off Campus Mail Services	22.40	0.00	0.00
11RD23	Conservation Plant Resources 2015	714030	Postage-Express Mail	70.82	0.00	0.00
11RD23	Conservation Plant Resources 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	128.44	0.00	0.00
11RD23	Conservation Plant Resources 2015	717200	Other Professional Services-General	1,224.20	0.00	0.00
11RD23	Conservation Plant Resources 2015	71NCF2	NC Equipment under Facility Project	10,067.50	0.00	0.00
11RD23	Conservation Plant Resources 2015	740000	Cap Equipment	7,494.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	7404C7	Campus Construction Support	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	611Q90	Post Doc	15,968.69	0.00	0.00
11RD25	Solutions to Bee Problems 2015	613B90	Graduate Summer Appoint-Research	886.19	0.00	0.00
11RD25	Solutions to Bee Problems 2015	61CPHX	Part Time Hourly	3,045.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	61SNWS	College Work Study	456.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	710100	Out-of-State Travel	1,036.27	0.00	0.00
11RD25	Solutions to Bee Problems 2015	710200	Foreign Travel	365.66	0.00	0.00
11RD25	Solutions to Bee Problems 2015	710300	Conference Registration Fees	1,615.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	711200	Research Supplies	8,425.75	0.00	0.00
11RD25	Solutions to Bee Problems 2015	714030	Postage-Express Mail	18.70	0.00	0.00
11RD25	Solutions to Bee Problems 2015	715000	Non-Cap Equip-General	7,204.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	63.51	0.00	0.00
11RD25	Solutions to Bee Problems 2015	716125	Rentals-Vehicles incl Marine	382.62	0.00	0.00
11RD25	Solutions to Bee Problems 2015	717200	Other Professional Services-General	2,674.50	0.00	0.00
11RD25	Solutions to Bee Problems 2015	718000	Telecom-General	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	718002	Telecom-Fixed (Basic Phone Service)	97.39	0.00	0.00
11RD25	Solutions to Bee Problems 2015	718014	Telecom-Telephone Equipment	50.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	719125	Licenses/Professional Fees	200.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	740000	Cap Equipment	7,062.29	0.00	0.00
11RD25	Solutions to Bee Problems 2015	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	616F10	Extension Educator	4,626.24	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	710400	Student or Non-Emp Travel	38.30	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	711200	Research Supplies	1,688.43	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	717200	Other Professional Services-General	6,540.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	718000	Telecom-General	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	718002	Telecom-Fixed (Basic Phone Service)	163.20	0.00	0.00
11RHST	US DOA Regional Research Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	614F10	Academic Administrator	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	615F10	PAT	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	617F10	Operating Staff	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11RHST	US DOA Regional Research Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61SNSH	Student Labor	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61SNWS	College Work Study	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61U000	Salary Offset Account	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7100	In-State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7101	Out of State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7102	Foreign Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710300	Conference Registration Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710Z	Travel-Other	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7111	Supplies	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	711100	Supplies-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	711200	Research Supplies	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7130	Printing and Copying	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7140	Postage	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	714000	Postage-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7161	Rentals-Leases	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	716100	Rentals & Leases-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7170	Consulting	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7172	Other Professional Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7180	Telecommunications	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	718000	Telecom-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	719Z	Other Employee Support	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71C6	Insurance	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7222	Participant Support	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	760000	Internal Allocations	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	615F10	PAT	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	616F10	Extension Educator	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNSH	Student Labor	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNWS	College Work Study	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7100	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710000	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7101	Out of State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710300	Conference Registration Fees	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710Z	Travel-Other	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7110	Purchasing Cards	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711000	Purchasing Cards	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7111	Supplies	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711100	Supplies-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7130	Printing and Copying	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	713000	Printing & Copying-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7140	Postage	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	714000	Postage-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X003	Phase II Stewardship Ice Fund	7161	Rentals-Leases	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	717200	Other Professional Services-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7180	Telecommunications	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
11X008	Watershed Community Conservtn	616F10	Extension Educator	0.00	0.00	0.00
11X008	Watershed Community Conservtn	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7100	In-State Travel	0.00	0.00	0.00
11X008	Watershed Community Conservtn	710000	In-State Travel	0.00	0.00	0.00
11X008	Watershed Community Conservtn	710Z	Travel-Other	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711000	Purchasing Cards	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7111	Supplies	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711100	Supplies-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7130	Printing and Copying	0.00	0.00	0.00
11X008	Watershed Community Conservtn	713000	Printing & Copying-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7140	Postage	0.00	0.00	0.00
11X008	Watershed Community Conservtn	714000	Postage-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	717200	Other Professional Services-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	718000	Telecom-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X012	Forest Community Outreach	615F10	PAT	0.00	0.00	0.00
11X012	Forest Community Outreach	616F10	Extension Educator	0.00	0.00	0.00
11X012	Forest Community Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
11X012	Forest Community Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X012	Forest Community Outreach	7300	Subcontracts	0.00	0.00	0.00
11X012	Forest Community Outreach	730002	Subcontracts 02	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	615F10	PAT	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	616F10	Extension Educator	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	711100	Supplies-General	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X046	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X046	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X046	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X046	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X046	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X046	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X046	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X046	USDA Forest Service	7160	Maintenance and Repairs	0.00	0.00	0.00
11X046	USDA Forest Service	719100	Membership Dues & Fees	0.00	0.00	0.00
11X046	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X049	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X049	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X049	USDA Forest Service	710000	In-State Travel	0.00	0.00	0.00
11X049	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X049	USDA Forest Service	710300	Conference Registration Fees	0.00	0.00	0.00
11X049	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X049	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X049	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X049	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X049	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X049	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X049	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X049	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X049	USDA Forest Service	716100	Rentals & Leases-General	0.00	0.00	0.00
11X049	USDA Forest Service	718000	Telecom-General	0.00	0.00	0.00
11X049	USDA Forest Service	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X049	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	616F10	Extension Educator	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X080	NH Best Log Scale Practices	710100	Out-of-State Travel	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710Z	Travel-Other	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	711000	Purchasing Cards	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	711100	Supplies-General	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	7130	Printing and Copying	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	713000	Printing & Copying-General	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	615F10	PAT	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	616F10	Extension Educator	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	710000	In-State Travel	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	710Z	Travel-Other	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	711100	Supplies-General	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	717200	Other Professional Services-General	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	7300	Subcontracts	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	615F10	PAT	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	616F10	Extension Educator	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710000	In-State Travel	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710100	Out-of-State Travel	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710Z00	Travel-Other	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711000	Purchasing Cards	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711100	Supplies-General	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	717200	Other Professional Services-General	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	615F10	PAT	0.00	0.00	0.00
11X203	COMPUTER OFFICE	616F10	Extension Educator	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61SNSH	Student Labor	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61SNWS	College Work Study	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710000	In-State Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710100	Out-of-State Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710300	Conference Registration Fees	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710Z00	Travel-Other	0.00	0.00	0.00
11X203	COMPUTER OFFICE	711000	Purchasing Cards	0.00	0.00	0.00
11X203	COMPUTER OFFICE	711100	Supplies-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	713000	Printing & Copying-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	714000	Postage-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716100	Rentals & Leases-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716120	Rentals-Property or Room	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718008	Telecom-Internet Services	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X203	COMPUTER OFFICE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	740000	Cap Equipment	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	615F10	PAT	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X246	Youth at Risk - SL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X246	Youth at Risk - SL	61SNWS	College Work Study	0.00	0.00	0.00
11X246	Youth at Risk - SL	710000	In-State Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	710100	Out-of-State Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	711000	Purchasing Cards	0.00	0.00	0.00
11X246	Youth at Risk - SL	711100	Supplies-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	714000	Postage-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	718000	Telecom-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	71C600	Insurance	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	615F10	PAT	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	616F10	Extension Educator	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X250	EXPANDED FOOD & NUTRITION PGM	710000	In-State Travel	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710100	Out-of-State Travel	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710300	Conference Registration Fees	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	711000	Purchasing Cards	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	711100	Supplies-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	713000	Printing & Copying-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	714000	Postage-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	717200	Other Professional Services-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718000	Telecom-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718008	Telecom-Internet Services	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	615F10	PAT	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710000	In-State Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710100	Out-of-State Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711000	Purchasing Cards	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711100	Supplies-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	713000	Printing & Copying-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X267	Smith Lever Forestry	615F10	PAT	0.00	0.00	0.00
11X267	Smith Lever Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X267	Smith Lever Forestry	711100	Supplies-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	615F10	PAT	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710000	In-State Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710100	Out-of-State Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710300	Conference Registration Fees	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711000	Purchasing Cards	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711100	Supplies-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	713000	Printing & Copying-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	714000	Postage-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718000	Telecom-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	719200	Employee Recruiting-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61SNSH	Student Labor	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	714000	Postage-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X295	Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X295	Pesticide Applicator Training	616F10	Extension Educator	0.00	0.00	0.00
11X295	Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X300	SL FARM SAFETY	615F10	PAT	0.00	0.00	0.00
11X300	SL FARM SAFETY	710000	In-State Travel	0.00	0.00	0.00
11X300	SL FARM SAFETY	711100	Supplies-General	0.00	0.00	0.00
11X302	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X302	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X302	SL Renewable Resources	61CPEX	Part Time Salary	0.00	0.00	0.00
11X302	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X302	SL Renewable Resources	61SNSH	Student Labor	0.00	0.00	0.00
11X302	SL Renewable Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X302	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X302	SL Renewable Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X302	SL Renewable Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X302	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X302	SL Renewable Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X302	SL Renewable Resources	714000	Postage-General	0.00	0.00	0.00
11X302	SL Renewable Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X302	SL Renewable Resources	718000	Telecom-General	0.00	0.00	0.00
11X302	SL Renewable Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X302	SL Renewable Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X302	SL Renewable Resources	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X312	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X312	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X312	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X312	SL Plant Biology	61SNWS	College Work Study	0.00	0.00	0.00
11X312	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X312	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X312	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X312	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X312	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X312	SL Plant Biology	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11X312	SL Plant Biology	716100	Rentals & Leases-General	0.00	0.00	0.00
11X312	SL Plant Biology	717200	Other Professional Services-General	0.00	0.00	0.00
11X312	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X312	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X312	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X312	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	614F10	Academic Administrator	0.00	0.00	0.00
11X333	SL ADMINISTRATION	615F10	PAT	0.00	0.00	0.00
11X333	SL ADMINISTRATION	616F10	Extension Educator	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61CPEX	Part Time Salary	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61SNSH	Student Labor	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61SNWS	College Work Study	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710000	In-State Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710100	Out-of-State Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710300	Conference Registration Fees	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	711100	Supplies-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	713000	Printing & Copying-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	714000	Postage-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	716100	Rentals & Leases-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	717200	Other Professional Services-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718000	Telecom-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	719200	Employee Recruiting-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	740000	Cap Equipment	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	615F10	PAT	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	61CPEX	Part Time Salary	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710000	In-State Travel	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710100	Out-of-State Travel	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710300	Conference Registration Fees	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	711100	Supplies-General	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	714000	Postage-General	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X341	SL AG PROGRAM LEADER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	615F10	PAT	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	616F10	Extension Educator	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61SNSH	Student Labor	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61SNWS	College Work Study	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710000	In-State Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710100	Out-of-State Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710300	Conference Registration Fees	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	711000	Purchasing Cards	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	711100	Supplies-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	713000	Printing & Copying-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	714000	Postage-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	615F10	PAT	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710000	In-State Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710100	Out-of-State Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710300	Conference Registration Fees	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711000	Purchasing Cards	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711100	Supplies-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711200	Research Supplies	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	713000	Printing & Copying-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	714000	Postage-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	717200	Other Professional Services-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	718000	Telecom-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	719200	Employee Recruiting-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61JBHO	Casual - Overtime	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	716110	Rentals-Copier	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X388	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X388	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X388	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X388	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X388	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	615F10	PAT	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710000	In-State Travel	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710100	Out-of-State Travel	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710300	Conference Registration Fees	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	711100	Supplies-General	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X396	SL Pesticide Impact Assessment	615F10	PAT	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	711100	Supplies-General	0.00	0.00	0.00
11X405	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X405	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X405	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X405	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X405	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X405	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X405	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X405	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X405	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X405	SL Plant Biology	716110	Rentals-Copier	0.00	0.00	0.00
11X405	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X405	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X405	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X405	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X405	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X405	SL Plant Biology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	616F10	Extension Educator	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	61CPEX	Part Time Salary	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710000	In-State Travel	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710100	Out-of-State Travel	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710300	Conference Registration Fees	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710310	Workshop Registration Fees	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	711100	Supplies-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	711200	Research Supplies	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	714000	Postage-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X426	SL Administration	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11X426	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X426	SL Administration	615F10	PAT	0.00	0.00	0.00
11X426	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X426	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X426	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X426	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X426	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X426	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X426	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X426	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X426	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X426	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X426	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X426	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X429	SL Forestry	615F10	PAT	0.00	0.00	0.00
11X429	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	61SNSH	Student Labor	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X449	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	617F10	Operating Staff	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	713000	Printing & Copying-General	0.00	0.00	0.00
11X451	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X451	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X451	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X451	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X451	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X454	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X454	SL Administration	614F1R	Retro Academic Administrator	0.00	0.00	0.00
11X454	SL Administration	615F10	PAT	0.00	0.00	0.00
11X454	SL Administration	615F1R	Retro PAT	0.00	0.00	0.00
11X454	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X454	SL Administration	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X454	SL Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X454	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X454	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X454	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X454	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X454	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X454	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X454	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X454	SL Administration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X454	SL Administration	716123	Rental Property/Room (short term)	0.00	0.00	0.00
11X454	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X454	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X454	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X454	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X454	SL Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X455	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X455	SL Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X455	SL Animal Science	711000	Purchasing Cards	0.00	0.00	0.00
11X455	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X455	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X455	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X455	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X456	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X456	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X456	SL ITDE	61SNWS	College Work Study	0.00	0.00	0.00
11X456	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X456	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X456	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X456	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X456	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X456	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X456	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X456	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X456	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X456	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X457	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X458	SL 4H Youth Development	615F1R	Retro PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X458	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X458	SL 4H Youth Development	61SNSH	Student Labor	0.00	0.00	0.00
11X458	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X458	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X458	SL 4H Youth Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X458	SL 4H Youth Development	711200	Research Supplies	0.00	0.00	0.00
11X458	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X458	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X458	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	615F1R	Retro PAT	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	717200	Other Professional Services-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X460	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X460	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X460	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X460	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X460	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X460	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X460	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X460	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X460	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X460	SL Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X461	SL AG Program Leader	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X461	SL AG Program Leader	615F10	PAT	0.00	0.00	0.00
11X461	SL AG Program Leader	615F1R	Retro PAT	0.00	0.00	0.00
11X461	SL AG Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X461	SL AG Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710100	Out-of-State Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X461	SL AG Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X461	SL AG Program Leader	714000	Postage-General	0.00	0.00	0.00
11X461	SL AG Program Leader	718000	Telecom-General	0.00	0.00	0.00
11X461	SL AG Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X461	SL AG Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X461	SL AG Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X461	SL AG Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X462	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X462	SL Plant Biology	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X462	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X462	SL Plant Biology	616F1R	Retro Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X462	SL Plant Biology	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X462	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X462	SL Plant Biology	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X462	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X462	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X462	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X462	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X462	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X462	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X462	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X462	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X462	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X462	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X463	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X463	SL Resource Economics Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X463	SL Resource Economics Support	711000	Purchasing Cards	0.00	0.00	0.00
11X463	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X463	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X463	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61SNSH	Student Labor	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X467	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X467	SL Water Resources	61CPEX	Part Time Salary	0.00	0.00	0.00
11X467	SL Water Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X467	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X467	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X467	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X467	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X468	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X468	SL Youth at Risk	710300	Conference Registration Fees	0.00	0.00	0.00
11X468	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X469	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X469	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X469	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X469	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X470	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X470	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X470	SL County Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X470	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X470	SL County Animal Science	714000	Postage-General	0.00	0.00	0.00
11X471	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X471	SL County Agriculture	615F1R	Retro PAT	0.00	0.00	0.00
11X471	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X471	SL County Agriculture	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X471	SL County Agriculture	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	616F10	Extension Educator	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X473	SL County 4H Youth Development	615F1R	Retro PAT	0.00	0.00	0.00
11X473	SL County 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X474	SL County 4H3C	615F10	PAT	0.00	0.00	0.00
11X474	SL County 4H3C	616F10	Extension Educator	0.00	0.00	0.00
11X475	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	615F1R	Retro PAT	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X478	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X478	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	710000	In-State Travel	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	710100	Out-of-State Travel	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X481	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X481	SL Administration	615F10	PAT	0.00	0.00	0.00
11X481	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X481	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X481	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X481	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X481	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X481	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X481	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X481	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X481	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X481	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X481	SL Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X482	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X482	SL Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X482	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X482	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X482	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X482	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X483	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X483	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X483	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X483	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X483	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X483	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X483	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X483	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X483	SL ITDE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X483	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X483	SL ITDE	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X483	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X483	SL ITDE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X483	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X484	SL Forestry	615F10	PAT	0.00	0.00	0.00
11X484	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X485	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X485	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X485	SL 4H Youth Development	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X485	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X485	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X485	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X485	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X485	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X485	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	718000	Telecom-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X485	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X485	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X485	SL 4H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X487	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X487	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X487	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X487	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X487	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X487	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X487	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X487	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X487	SL Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X488	SL AG Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X488	SL AG Program Leader	615F10	PAT	0.00	0.00	0.00
11X488	SL AG Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X488	SL AG Program Leader	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X488	SL AG Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X488	SL AG Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X488	SL AG Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X488	SL AG Program Leader	714000	Postage-General	0.00	0.00	0.00
11X488	SL AG Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X488	SL AG Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X488	SL AG Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X488	SL AG Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X489	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X489	SL Plant Biology	615F10	PAT	0.00	0.00	0.00
11X489	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X489	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X489	SL Plant Biology	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X489	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X489	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X489	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X489	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X489	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X489	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X489	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X489	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X489	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X490	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X490	SL Resource Economics Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X490	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X490	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X490	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X494	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X494	SL Water Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X494	SL Water Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X494	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X494	SL Water Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X494	SL Water Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X494	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X494	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X494	SL Water Resources	714000	Postage-General	0.00	0.00	0.00
11X494	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X495	SL Youth at Risk	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X495	SL Youth at Risk	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X495	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X495	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X496	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710300	Conference Registration Fees	0.00	0.00	0.00
11X496	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X497	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X497	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X497	SL County Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X497	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X498	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X498	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X498	SL County Agriculture	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X498	SL County Agriculture	61CPEX	Part Time Salary	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X500	SL County 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X500	SL County 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	616F10	Extension Educator	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	617F10	Operating Staff	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710000	In-State Travel	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710100	Out-of-State Travel	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710300	Conference Registration Fees	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	711100	Supplies-General	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	711200	Research Supplies	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	710000	In-State Travel	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X508	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X508	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X509	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X509	SL Administration	615F10	PAT	0.00	0.00	0.00
11X509	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X509	SL Administration	61CBEX	Part Time Salary (w/ status)	0.00	(872.18)	(872.18)
11X509	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X509	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X509	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X509	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X509	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X509	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X509	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X509	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X509	SL Administration	717200	Other Professional Services-General	0.00	0.00	0.00
11X509	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X509	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X509	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X509	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X510	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X510	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X510	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X510	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X510	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X511	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X511	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X511	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X511	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X511	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X511	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X511	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X511	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X511	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X511	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X511	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X511	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X511	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X512	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X513	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X513	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X513	SL 4H Youth Development	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X513	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X513	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X513	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X513	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X513	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X513	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	718000	Telecom-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X513	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X513	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X513	SL 4H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	717200	Other Professional Services-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X515	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X515	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X515	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X515	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X515	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X515	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X515	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X515	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X515	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X515	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X516	SL Ag Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X516	SL Ag Program Leader	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X516	SL Ag Program Leader	615F10	PAT	0.00	0.00	0.00
11X516	SL Ag Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X516	SL Ag Program Leader	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X516	SL Ag Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X516	SL Ag Program Leader	710100	Out-of-State Travel	0.00	0.00	0.00
11X516	SL Ag Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X516	SL Ag Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	713000	Printing & Copying-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	714000	Postage-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	716100	Rentals & Leases-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	718000	Telecom-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X516	SL Ag Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X516	SL Ag Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X516	SL Ag Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X517	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X517	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X517	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X517	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X517	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X517	SL Plant Biology	711200	Research Supplies	0.00	0.00	0.00
11X517	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X517	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X517	SL Plant Biology	717200	Other Professional Services-General	0.00	0.00	0.00
11X517	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X517	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X517	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X517	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X518	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X518	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X518	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X518	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	717200	Other Professional Services-General	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718000	Telecom-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X522	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X522	SL Water Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X522	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X522	SL Water Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X522	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X522	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X522	SL Water Resources	714000	Postage-General	0.00	0.00	0.00
11X522	SL Water Resources	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X522	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X523	SL Youth at Risk	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X523	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X523	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X524	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710300	Conference Registration Fees	0.00	0.00	0.00
11X524	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X524	SL Geospatial Technologies	718000	Telecom-General	0.00	0.00	0.00
11X525	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X525	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X525	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X526	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X526	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X526	SL County Agriculture	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X527	SL County Family & Consumer Rsrcs	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	615F10	PAT	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X531	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X531	SL Part Time Farming	710000	In-State Travel	0.00	0.00	0.00
11X531	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	615F10	PAT	0.00	56,012.67	56,012.67
11X532	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	18,036.50	18,036.50
11X532	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	3,892.48	3,892.48
11X532	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	1,019.49	1,019.49
11X532	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	403.47	403.47
11X532	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	18.71	18.71
11X532	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	6,317.49	6,317.49
11X532	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	86.20	86.20
11X532	SL Expanded Food and Nutrition	714000	Postage-General	0.00	60.47	60.47
11X532	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	6,000.00	6,000.00
11X532	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	768.80	768.80
11X533	FY 2011&2012 IPM Support Program	615F10	PAT	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	616F10	Extension Educator	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	617F10	Operating Staff	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	61CPEX	Part Time Salary	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	61CPHX	Part Time Hourly	0.00	1,794.00	1,794.00
11X533	FY 2011&2012 IPM Support Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	150.70	150.70
11X533	FY 2011&2012 IPM Support Program	710000	In-State Travel	0.00	6,987.33	6,987.33
11X533	FY 2011&2012 IPM Support Program	710100	Out-of-State Travel	0.00	380.00	380.00
11X533	FY 2011&2012 IPM Support Program	710300	Conference Registration Fees	0.00	25.00	25.00
11X533	FY 2011&2012 IPM Support Program	710400	Student or Non-Emp Travel	0.00	200.00	200.00
11X533	FY 2011&2012 IPM Support Program	711100	Supplies-General	0.00	2,306.38	2,306.38
11X533	FY 2011&2012 IPM Support Program	711200	Research Supplies	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	714000	Postage-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	716100	Rentals & Leases-General	0.00	115.00	115.00
11X533	FY 2011&2012 IPM Support Program	722200	Participant Support	0.00	0.00	0.00
11X534	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X534	SL Renewable Resources	616F10	Extension Educator	0.00	1,312.50	1,312.50
11X535	SL Pesticide Applicator Training	616F10	Extension Educator	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	615F10	PAT	0.00	4,715.09	4,715.09
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	616F10	Extension Educator	9,702.41	18,871.70	18,871.70
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	617BLG	Operating Staff-Longevity	0.00	43.99	43.99
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	617F10	Operating Staff	0.00	5,362.30	5,362.30
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	61CPEX	Part Time Salary	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	61CPHX	Part Time Hourly	1,062.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YB10	Base Benefit Distr (fica)	0.00	3.69	3.69
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YF10	Full Fringe Benefit Distr Expe	3,880.97	12,592.81	12,592.81
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YP10	Nonstatus Benefit Distr (Fica)	89.21	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	710000	In-State Travel	1,215.45	164.08	164.08
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	711100	Supplies-General	270.78	0.00	0.00
11X537	Pesticide Education Program	616F10	Extension Educator	0.00	0.00	0.00
11X537	Pesticide Education Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X538	SL Administration	614F10	Academic Administrator	0.00	1,899.52	1,899.52
11X538	SL Administration	615F10	PAT	0.00	109,433.57	109,433.57
11X538	SL Administration	616F10	Extension Educator	0.00	19,402.36	19,402.36
11X538	SL Administration	61SNSH	Student Labor	0.00	245.00	245.00
11X538	SL Administration	61SNWS	College Work Study	0.00	477.50	477.50
11X538	SL Administration	710000	In-State Travel	0.00	886.49	886.49
11X538	SL Administration	710100	Out-of-State Travel	0.00	737.22	737.22
11X538	SL Administration	710300	Conference Registration Fees	0.00	295.00	295.00
11X538	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X538	SL Administration	711100	Supplies-General	0.00	2,142.04	2,142.04
11X538	SL Administration	713000	Printing & Copying-General	0.00	2,276.07	2,276.07
11X538	SL Administration	714000	Postage-General	0.00	729.19	729.19
11X538	SL Administration	718000	Telecom-General	0.00	78.95	78.95

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X539	SL ITDE	710000	In-State Travel	0.00	1,515.93	1,515.93
11X539	SL ITDE	710100	Out-of-State Travel	0.00	508.08	508.08
11X539	SL ITDE	710300	Conference Registration Fees	0.00	2,214.00	2,214.00
11X539	SL ITDE	711000	Purchasing Cards	0.00	4,272.91	4,272.91
11X539	SL ITDE	711100	Supplies-General	0.00	5,244.42	5,244.42
11X539	SL ITDE	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11X539	SL ITDE	713000	Printing & Copying-General	0.00	51.17	51.17
11X539	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11X539	SL ITDE	717200	Other Professional Services-General	0.00	10,579.50	10,579.50
11X539	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,669.04	2,669.04
11X539	SL ITDE	718014	Telecom-Telephone Equipment	0.00	82.50	82.50
11X539	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	46.04	46.04
11X540	SL Communications	61CPHX	Part Time Hourly	0.00	1,007.25	1,007.25
11X540	SL Communications	61JBEX	Casual - Exempt	0.00	298.44	298.44
11X540	SL Communications	710000	In-State Travel	(38.42)	1,103.17	1,103.17
11X540	SL Communications	710100	Out-of-State Travel	0.00	123.19	123.19
11X540	SL Communications	710300	Conference Registration Fees	0.00	774.50	774.50
11X540	SL Communications	711000	Purchasing Cards	0.00	1,325.21	1,325.21
11X540	SL Communications	711100	Supplies-General	0.00	2,278.44	2,278.44
11X540	SL Communications	713000	Printing & Copying-General	0.00	1,235.50	1,235.50
11X540	SL Communications	717200	Other Professional Services-General	0.00	1,750.00	1,750.00
11X540	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	595.44	595.44
11X540	SL Communications	718016	Telecom-Usage (Tolls)	0.00	212.70	212.70
11X541	SL Interdisciplinary Programs	616F10	Extension Educator	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	6,135.95	6,135.95
11X541	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	395.00	395.00
11X541	SL Interdisciplinary Programs	710400	Student or Non-Emp Travel	0.00	(684.29)	(684.29)
11X541	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	1,828.84	1,828.84
11X542	Natural Resources PTL	61CPHX	Part Time Hourly	0.00	1,800.00	1,800.00
11X542	Natural Resources PTL	61JBEX	Casual - Exempt	0.00	213.25	213.25
11X542	Natural Resources PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X542	Natural Resources PTL	710000	In-State Travel	0.00	993.89	993.89
11X542	Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X542	Natural Resources PTL	711100	Supplies-General	0.00	289.95	289.95
11X542	Natural Resources PTL	713000	Printing & Copying-General	0.00	4.50	4.50
11X542	Natural Resources PTL	714000	Postage-General	0.00	0.46	0.46
11X542	Natural Resources PTL	717200	Other Professional Services-General	0.00	500.00	500.00
11X542	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	299.10	299.10
11X542	Natural Resources PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X542	Natural Resources PTL	719100	Membership Dues & Fees	0.00	110.00	110.00
11X543	Natural Resources Personnel	616F10	Extension Educator	0.00	12,415.28	12,415.28
11X544	Natural Resources Support	61JBEX	Casual - Exempt	0.00	641.58	641.58
11X544	Natural Resources Support	710000	In-State Travel	0.00	3,046.43	3,046.43
11X544	Natural Resources Support	710100	Out-of-State Travel	0.00	692.95	692.95
11X544	Natural Resources Support	710300	Conference Registration Fees	0.00	300.00	300.00
11X544	Natural Resources Support	711000	Purchasing Cards	0.00	(423.23)	(423.23)
11X544	Natural Resources Support	711100	Supplies-General	0.00	3,512.61	3,512.61
11X544	Natural Resources Support	713000	Printing & Copying-General	0.00	2,113.60	2,113.60
11X544	Natural Resources Support	714000	Postage-General	0.00	808.43	808.43
11X544	Natural Resources Support	716060	Maint & Repairs-Computer Software	0.00	1,000.00	1,000.00
11X544	Natural Resources Support	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
11X544	Natural Resources Support	717212	Oth Prof Ser-Property Management	0.00	189.00	189.00
11X544	Natural Resources Support	718000	Telecom-General	0.00	715.80	715.80
11X544	Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,121.85	5,121.85
11X544	Natural Resources Support	718014	Telecom-Telephone Equipment	0.00	145.00	145.00
11X544	Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	407.90	407.90
11X545	Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	27,715.00	27,715.00
11X545	Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	213.25	213.25
11X545	Food & Agriculture PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710000	In-State Travel	0.00	1,490.51	1,490.51
11X545	Food & Agriculture PTL	710100	Out-of-State Travel	0.00	4,663.78	4,663.78
11X545	Food & Agriculture PTL	710300	Conference Registration Fees	0.00	570.00	570.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X545	Food & Agriculture PTL	711100	Supplies-General	0.00	107.68	107.68
11X545	Food & Agriculture PTL	713000	Printing & Copying-General	0.00	48.65	48.65
11X545	Food & Agriculture PTL	714000	Postage-General	0.00	3.62	3.62
11X545	Food & Agriculture PTL	716100	Rentals & Leases-General	0.00	100.00	100.00
11X545	Food & Agriculture PTL	718000	Telecom-General	0.00	210.00	210.00
11X545	Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	277.62	277.62
11X545	Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	47.24	47.24
11X546	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,370.00	7,370.00
11X546	Food & Agriculture Personnel	615F10	PAT	0.00	6,165.90	6,165.90
11X546	Food & Agriculture Personnel	616F10	Extension Educator	0.00	76,267.19	76,267.19
11X547	Food & Agriculture Support	710000	In-State Travel	0.00	5,251.18	5,251.18
11X547	Food & Agriculture Support	710100	Out-of-State Travel	0.00	375.73	375.73
11X547	Food & Agriculture Support	710300	Conference Registration Fees	0.00	175.00	175.00
11X547	Food & Agriculture Support	711100	Supplies-General	0.00	3,743.83	3,743.83
11X547	Food & Agriculture Support	713000	Printing & Copying-General	3.90	0.00	0.00
11X547	Food & Agriculture Support	714000	Postage-General	0.00	970.52	970.52
11X547	Food & Agriculture Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	717200	Other Professional Services-General	0.00	302.25	302.25
11X547	Food & Agriculture Support	718000	Telecom-General	0.00	547.29	547.29
11X547	Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	3,190.03	3,190.03
11X547	Food & Agriculture Support	718014	Telecom-Telephone Equipment	0.00	18.26	18.26
11X547	Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	266.68	266.68
11X548	Youth & Family PTL	61JBEX	Casual - Exempt	0.00	198.00	198.00
11X548	Youth & Family PTL	61SNSH	Student Labor	0.00	132.50	132.50
11X548	Youth & Family PTL	61SNWS	College Work Study	0.00	2,272.74	2,272.74
11X548	Youth & Family PTL	710000	In-State Travel	0.00	1,620.26	1,620.26
11X548	Youth & Family PTL	710100	Out-of-State Travel	0.00	2,688.42	2,688.42
11X548	Youth & Family PTL	710300	Conference Registration Fees	0.00	730.00	730.00
11X548	Youth & Family PTL	710400	Student or Non-Emp Travel	0.00	800.00	800.00
11X548	Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X548	Youth & Family PTL	713000	Printing & Copying-General	0.00	161.11	161.11
11X548	Youth & Family PTL	717200	Other Professional Services-General	0.00	200.00	200.00
11X548	Youth & Family PTL	718000	Telecom-General	0.00	120.00	120.00
11X548	Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	306.70	306.70
11X548	Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	78.03	78.03
11X549	Youth & Family Personnel	615F10	PAT	0.00	12,638.60	12,638.60
11X549	Youth & Family Personnel	616F10	Extension Educator	0.00	47,300.31	47,300.31
11X550	Youth & Family Support	61JBEX	Casual - Exempt	0.00	1,645.04	1,645.04
11X550	Youth & Family Support	61SNWS	College Work Study	0.00	(508.00)	(508.00)
11X550	Youth & Family Support	710000	In-State Travel	0.00	3,041.93	3,041.93
11X550	Youth & Family Support	710100	Out-of-State Travel	0.00	1,204.70	1,204.70
11X550	Youth & Family Support	710300	Conference Registration Fees	0.00	137.00	137.00
11X550	Youth & Family Support	710400	Student or Non-Emp Travel	0.00	2,712.06	2,712.06
11X550	Youth & Family Support	711000	Purchasing Cards	0.00	0.00	0.00
11X550	Youth & Family Support	711100	Supplies-General	0.00	7,056.95	7,056.95
11X550	Youth & Family Support	711200	Research Supplies	0.00	0.00	0.00
11X550	Youth & Family Support	713000	Printing & Copying-General	0.00	2,568.02	2,568.02
11X550	Youth & Family Support	714000	Postage-General	0.00	628.95	628.95
11X550	Youth & Family Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X550	Youth & Family Support	717200	Other Professional Services-General	0.00	839.89	839.89
11X550	Youth & Family Support	718000	Telecom-General	0.00	412.21	412.21
11X550	Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,320.20	5,320.20
11X550	Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	693.04	693.04
11X550	Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	551.69	551.69
11X550	Youth & Family Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	61JBEX	Casual - Exempt	0.00	213.25	213.25
11X551	Community&Economic Development PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710000	In-State Travel	0.00	805.89	805.89
11X551	Community&Economic Development PTL	710100	Out-of-State Travel	0.00	611.23	611.23
11X551	Community&Economic Development PTL	710300	Conference Registration Fees	0.00	1,183.00	1,183.00
11X551	Community&Economic Development PTL	710400	Student or Non-Emp Travel	0.00	6.00	6.00
11X551	Community&Economic Development PTL	711100	Supplies-General	0.00	42.48	42.48
11X551	Community&Economic Development PTL	713000	Printing & Copying-General	0.00	132.04	132.04
11X551	Community&Economic Development PTL	714000	Postage-General	0.00	18.21	18.21
11X551	Community&Economic Development PTL	716100	Rentals & Leases-General	0.00	60.00	60.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X551	Community&Economic Development PTL	717200	Other Professional Services-General	0.00	600.00	600.00
11X551	Community&Economic Development PTL	718000	Telecom-General	0.00	40.00	40.00
11X551	Community&Economic Development PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	273.60	273.60
11X551	Community&Economic Development PTL	718016	Telecom-Usage (Tolls)	0.00	53.56	53.56
11X551	Community&Economic Development PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X552	Community & Economic Personnel	616F10	Extension Educator	0.00	14,701.12	14,701.12
11X553	Community & Economic Support	61JBEX	Casual - Exempt	0.00	395.42	395.42
11X553	Community & Economic Support	710000	In-State Travel	0.00	4,355.45	4,355.45
11X553	Community & Economic Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X553	Community & Economic Support	710300	Conference Registration Fees	0.00	210.00	210.00
11X553	Community & Economic Support	710400	Student or Non-Emp Travel	(12.00)	12.00	12.00
11X553	Community & Economic Support	711000	Purchasing Cards	0.00	(25.00)	(25.00)
11X553	Community & Economic Support	711100	Supplies-General	0.00	1,620.37	1,620.37
11X553	Community & Economic Support	713000	Printing & Copying-General	0.00	669.29	669.29
11X553	Community & Economic Support	714000	Postage-General	0.00	87.18	87.18
11X553	Community & Economic Support	718000	Telecom-General	0.00	310.24	310.24
11X553	Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,821.29	1,821.29
11X553	Community & Economic Support	718014	Telecom-Telephone Equipment	0.00	115.37	115.37
11X553	Community & Economic Support	718016	Telecom-Usage (Tolls)	0.00	194.87	194.87
11X554	Belknap County	615F10	PAT	0.00	2,083.88	2,083.88
11X554	Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X555	Carrol County	616F10	Extension Educator	0.00	10,515.60	10,515.60
11X556	Cheshire County	616F10	Extension Educator	0.00	5,976.96	5,976.96
11X557	Coos County	616F10	Extension Educator	0.00	16,436.31	16,436.31
11X558	Grafton County	615F10	PAT	0.00	3,387.65	3,387.65
11X558	Grafton County	616F10	Extension Educator	0.00	1,857.62	1,857.62
11X559	Hillsborough County	616F10	Extension Educator	0.00	7,951.12	7,951.12
11X560	Merrimack County	615F10	PAT	0.00	(145.04)	(145.04)
11X560	Merrimack County	616F10	Extension Educator	0.00	16,307.99	16,307.99
11X561	Rockingham County	615F10	PAT	0.00	3,809.39	3,809.39
11X561	Rockingham County	616F10	Extension Educator	0.00	19,594.73	19,594.73
11X561	Rockingham County	61CPEX	Part Time Salary	0.00	30,596.35	30,596.35
11X563	Sullivan County	616F10	Extension Educator	0.00	4,909.50	4,909.50
11X564	SL Expanded Food and Nutrition	615F10	PAT	55,833.67	174,293.96	174,293.96
11X564	SL Expanded Food and Nutrition	616F10	Extension Educator	4,479.30	50,237.78	50,237.78
11X564	SL Expanded Food and Nutrition	710000	In-State Travel	431.12	3,450.03	3,450.03
11X564	SL Expanded Food and Nutrition	710100	Out-of-State Travel	506.03	1,505.12	1,505.12
11X564	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	20.00	20.00
11X564	SL Expanded Food and Nutrition	711100	Supplies-General	8,314.64	1,917.48	1,917.48
11X564	SL Expanded Food and Nutrition	713000	Printing & Copying-General	1,732.00	4,090.94	4,090.94
11X564	SL Expanded Food and Nutrition	714000	Postage-General	15.99	117.25	117.25
11X564	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	4,500.00	1,442.00	1,442.00
11X564	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	816.84	816.84
11X564	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	728.85	728.85
11X565	SL Renewable Resources	615F10	PAT	0.00	25,297.20	25,297.20
11X565	SL Renewable Resources	616F10	Extension Educator	0.00	20,589.80	20,589.80
11X566	Smith Lever FY 13 IPM	615F10	PAT	1,255.45	4,153.38	4,153.38
11X566	Smith Lever FY 13 IPM	616F10	Extension Educator	8,176.35	35,571.88	35,571.88
11X566	Smith Lever FY 13 IPM	617BHO	Operating Staff-Overtime	16.70	0.00	0.00
11X566	Smith Lever FY 13 IPM	617BLG	Operating Staff-Longevity	26.44	87.27	87.27
11X566	Smith Lever FY 13 IPM	617F10	Operating Staff	1,322.79	4,366.72	4,366.72
11X566	Smith Lever FY 13 IPM	61CPHX	Part Time Hourly	1,062.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	65YB10	Base Benefit Distr (fica)	3.60	7.29	7.29
11X566	Smith Lever FY 13 IPM	65YF10	Full Fringe Benefit Distr Expe	4,211.28	19,116.43	19,116.43
11X566	Smith Lever FY 13 IPM	65YP10	Nonstatus Benefit Distr (Fica)	89.21	0.00	0.00
11X566	Smith Lever FY 13 IPM	710000	In-State Travel	3,020.12	0.00	0.00
11X566	Smith Lever FY 13 IPM	710400	Student or Non-Emp Travel	280.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	711100	Supplies-General	268.59	0.00	0.00
11X566	Smith Lever FY 13 IPM	711200	Research Supplies	39.78	0.00	0.00
11X566	Smith Lever FY 13 IPM	716100	Rentals & Leases-General	120.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	717200	Other Professional Services-General	0.00	0.00	0.00
11X567	SL Administration	611F15	Fac Tenure Track AAUP (UNH)	28,505.74	0.00	0.00
11X567	SL Administration	615F10	PAT	72,294.07	131,045.12	131,045.12
11X567	SL Administration	616F10	Extension Educator	0.00	57,267.27	57,267.27
11X567	SL Administration	61SNWS	College Work Study	1,637.94	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X567	SL Administration	710000	In-State Travel	1,387.20	2,177.58	2,177.58
11X567	SL Administration	710100	Out-of-State Travel	303.28	1,103.03	1,103.03
11X567	SL Administration	710300	Conference Registration Fees	122.50	50.00	50.00
11X567	SL Administration	711100	Supplies-General	2,061.79	4,229.69	4,229.69
11X567	SL Administration	713000	Printing & Copying-General	1,792.06	2,026.47	2,026.47
11X567	SL Administration	714000	Postage-General	939.90	797.56	797.56
11X567	SL Administration	717200	Other Professional Services-General	0.00	0.00	0.00
11X568	SL ITDE	61JBEX	Casual - Exempt	125.60	0.00	0.00
11X568	SL ITDE	710000	In-State Travel	1,635.20	2,182.30	2,182.30
11X568	SL ITDE	710100	Out-of-State Travel	470.73	703.46	703.46
11X568	SL ITDE	710300	Conference Registration Fees	49.00	349.00	349.00
11X568	SL ITDE	711100	Supplies-General	7,771.61	4,112.71	4,112.71
11X568	SL ITDE	711132	Supplies-Software Incl Site License	344.22	0.00	0.00
11X568	SL ITDE	713000	Printing & Copying-General	110.41	31.30	31.30
11X568	SL ITDE	714000	Postage-General	0.00	43.82	43.82
11X568	SL ITDE	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
11X568	SL ITDE	717200	Other Professional Services-General	24,822.20	31,738.50	31,738.50
11X568	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X568	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	2,623.88	2,612.59	2,612.59
11X568	SL ITDE	718016	Telecom-Usage (Tolls)	80.76	33.79	33.79
11X569	SL Communications	61CPHX	Part Time Hourly	0.00	922.25	922.25
11X569	SL Communications	61JBEX	Casual - Exempt	0.00	543.77	543.77
11X569	SL Communications	710000	In-State Travel	366.58	475.88	475.88
11X569	SL Communications	710100	Out-of-State Travel	0.00	460.68	460.68
11X569	SL Communications	710300	Conference Registration Fees	0.00	430.00	430.00
11X569	SL Communications	711100	Supplies-General	7,232.44	4,601.06	4,601.06
11X569	SL Communications	713000	Printing & Copying-General	467.47	2,248.98	2,248.98
11X569	SL Communications	716100	Rentals & Leases-General	0.00	432.55	432.55
11X569	SL Communications	717200	Other Professional Services-General	4,125.00	189.00	189.00
11X569	SL Communications	718000	Telecom-General	0.00	0.00	0.00
11X569	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	920.95	792.39	792.39
11X569	SL Communications	718014	Telecom-Telephone Equipment	50.00	270.00	270.00
11X569	SL Communications	718016	Telecom-Usage (Tolls)	168.97	177.93	177.93
11X570	SL Interdisciplinary Programs	616F10	Extension Educator	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	710100	Out-of-State Travel	4,709.28	6,656.13	6,656.13
11X570	SL Interdisciplinary Programs	710300	Conference Registration Fees	1,250.00	1,850.00	1,850.00
11X570	SL Interdisciplinary Programs	711100	Supplies-General	0.00	150.00	150.00
11X570	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	12,217.00	12,217.00
11X571	SL Natural Resources PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X571	SL Natural Resources PTL	61JBEX	Casual - Exempt	431.35	416.80	416.80
11X571	SL Natural Resources PTL	710000	In-State Travel	195.44	1,487.94	1,487.94
11X571	SL Natural Resources PTL	710100	Out-of-State Travel	2,570.64	883.69	883.69
11X571	SL Natural Resources PTL	710300	Conference Registration Fees	0.00	270.00	270.00
11X571	SL Natural Resources PTL	711100	Supplies-General	2,307.01	200.45	200.45
11X571	SL Natural Resources PTL	713000	Printing & Copying-General	38.60	4.10	4.10
11X571	SL Natural Resources PTL	714000	Postage-General	2.65	16.01	16.01
11X571	SL Natural Resources PTL	718000	Telecom-General	0.00	0.00	0.00
11X571	SL Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	348.95	299.10	299.10
11X571	SL Natural Resources PTL	718016	Telecom-Usage (Tolls)	31.31	0.00	0.00
11X572	SL Natural Resources Personnel	615F10	PAT	0.00	175.62	175.62
11X572	SL Natural Resources Personnel	616F10	Extension Educator	8,419.08	27,480.31	27,480.31
11X573	SL Natural Resources Support	616F10	Extension Educator	19.32	700.19	700.19
11X573	SL Natural Resources Support	61JBEX	Casual - Exempt	3,481.08	1,426.56	1,426.56
11X573	SL Natural Resources Support	710000	In-State Travel	4,424.48	3,535.50	3,535.50
11X573	SL Natural Resources Support	710100	Out-of-State Travel	1,347.16	1,267.98	1,267.98
11X573	SL Natural Resources Support	710300	Conference Registration Fees	209.00	331.50	331.50
11X573	SL Natural Resources Support	711100	Supplies-General	4,860.45	2,992.08	2,992.08
11X573	SL Natural Resources Support	713000	Printing & Copying-General	2,842.33	2,682.14	2,682.14
11X573	SL Natural Resources Support	714000	Postage-General	947.40	1,708.01	1,708.01
11X573	SL Natural Resources Support	716060	Maint & Repairs-Computer Software	1,000.00	0.00	0.00
11X573	SL Natural Resources Support	717200	Other Professional Services-General	0.00	553.80	553.80
11X573	SL Natural Resources Support	718000	Telecom-General	60.10	255.86	255.86
11X573	SL Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	6,207.46	5,197.23	5,197.23
11X573	SL Natural Resources Support	718014	Telecom-Telephone Equipment	90.00	300.00	300.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X573	SL Natural Resources Support	718016	Telecom-Usage (Tolls)	477.39	375.48	375.48
11X574	SL Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	61CPHX	Part Time Hourly	31,397.50	29,995.00	29,995.00
11X574	SL Food & Agriculture PTL	61JBEX	Casual - Exempt	424.91	416.80	416.80
11X574	SL Food & Agriculture PTL	710000	In-State Travel	1,770.78	797.44	797.44
11X574	SL Food & Agriculture PTL	710100	Out-of-State Travel	4,038.48	0.00	0.00
11X574	SL Food & Agriculture PTL	710300	Conference Registration Fees	319.00	405.00	405.00
11X574	SL Food & Agriculture PTL	711100	Supplies-General	205.15	262.16	262.16
11X574	SL Food & Agriculture PTL	711200	Research Supplies	1,932.90	0.00	0.00
11X574	SL Food & Agriculture PTL	713000	Printing & Copying-General	55.46	12.83	12.83
11X574	SL Food & Agriculture PTL	714000	Postage-General	4.68	6.03	6.03
11X574	SL Food & Agriculture PTL	716100	Rentals & Leases-General	0.00	100.00	100.00
11X574	SL Food & Agriculture PTL	718000	Telecom-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	323.89	277.62	277.62
11X574	SL Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	39.93	33.75	33.75
11X575	SL Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	7,617.20	21,775.06	21,775.06
11X575	SL Food & Agriculture Personnel	616F10	Extension Educator	39,627.27	113,765.69	113,765.69
11X576	SL Food & Agriculture Support	61JBEX	Casual - Exempt	1,725.40	1,290.11	1,290.11
11X576	SL Food & Agriculture Support	710000	In-State Travel	6,090.00	6,839.76	6,839.76
11X576	SL Food & Agriculture Support	710100	Out-of-State Travel	158.00	272.88	272.88
11X576	SL Food & Agriculture Support	710300	Conference Registration Fees	0.00	280.00	280.00
11X576	SL Food & Agriculture Support	711100	Supplies-General	4,154.21	1,866.79	1,866.79
11X576	SL Food & Agriculture Support	713000	Printing & Copying-General	230.97	468.67	468.67
11X576	SL Food & Agriculture Support	714000	Postage-General	762.65	587.80	587.80
11X576	SL Food & Agriculture Support	717200	Other Professional Services-General	1,200.00	0.00	0.00
11X576	SL Food & Agriculture Support	718000	Telecom-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	3,359.10	2,904.94	2,904.94
11X576	SL Food & Agriculture Support	718014	Telecom-Telephone Equipment	40.00	36.95	36.95
11X576	SL Food & Agriculture Support	718016	Telecom-Usage (Tolls)	240.55	267.84	267.84
11X576	SL Food & Agriculture Support	719000	Business Meals-Meetings-Non Travel	0.00	8.47	8.47
11X577	SL Youth & Family PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61CPHX	Part Time Hourly	0.00	3,708.75	3,708.75
11X577	SL Youth & Family PTL	61JBEX	Casual - Exempt	400.53	387.00	387.00
11X577	SL Youth & Family PTL	61SNSH	Student Labor	0.00	114.50	114.50
11X577	SL Youth & Family PTL	61SNWS	College Work Study	541.76	1,257.89	1,257.89
11X577	SL Youth & Family PTL	710000	In-State Travel	3,162.59	0.00	0.00
11X577	SL Youth & Family PTL	710100	Out-of-State Travel	668.08	911.41	911.41
11X577	SL Youth & Family PTL	710300	Conference Registration Fees	49.00	9,076.16	9,076.16
11X577	SL Youth & Family PTL	710400	Student or Non-Emp Travel	90.00	0.00	0.00
11X577	SL Youth & Family PTL	711100	Supplies-General	0.00	32.00	32.00
11X577	SL Youth & Family PTL	713000	Printing & Copying-General	57.22	44.79	44.79
11X577	SL Youth & Family PTL	714000	Postage-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	716100	Rentals & Leases-General	175.00	0.00	0.00
11X577	SL Youth & Family PTL	718000	Telecom-General	10.00	0.00	0.00
11X577	SL Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	341.95	293.10	293.10
11X577	SL Youth & Family PTL	718016	Telecom-Usage (Tolls)	102.16	121.39	121.39
11X577	SL Youth & Family PTL	719000	Business Meals-Meetings-Non Travel	989.80	314.97	314.97
11X578	SL Youth & Family Personnel	615F10	PAT	20,166.20	28,742.03	28,742.03
11X578	SL Youth & Family Personnel	616F10	Extension Educator	42,487.80	188,482.87	188,482.87
11X578	SL Youth & Family Personnel	61JBEX	Casual - Exempt	0.00	3,734.48	3,734.48
11X578	SL Youth & Family Personnel	61JBHX	Casual - Hourly	777.50	0.00	0.00
11X579	SL Youth & Family Support	61JBEX	Casual - Exempt	2,253.72	2,982.56	2,982.56
11X579	SL Youth & Family Support	710000	In-State Travel	2,808.22	2,169.98	2,169.98
11X579	SL Youth & Family Support	710100	Out-of-State Travel	3,469.96	686.02	686.02
11X579	SL Youth & Family Support	710300	Conference Registration Fees	2,169.00	0.00	0.00
11X579	SL Youth & Family Support	710400	Student or Non-Emp Travel	404.61	92.96	92.96
11X579	SL Youth & Family Support	711100	Supplies-General	10,165.39	3,412.81	3,412.81
11X579	SL Youth & Family Support	713000	Printing & Copying-General	1,353.12	2,321.15	2,321.15
11X579	SL Youth & Family Support	714000	Postage-General	634.61	762.69	762.69
11X579	SL Youth & Family Support	717200	Other Professional Services-General	3,252.23	0.00	0.00
11X579	SL Youth & Family Support	718000	Telecom-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	5,855.51	5,233.69	5,233.69
11X579	SL Youth & Family Support	718014	Telecom-Telephone Equipment	317.80	104.15	104.15
11X579	SL Youth & Family Support	718016	Telecom-Usage (Tolls)	568.18	491.42	491.42
11X579	SL Youth & Family Support	71C600	Insurance	0.00	16.80	16.80

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X580	SL Community & Economic Develop PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	61JBEX	Casual - Exempt	431.35	416.80	416.80
11X580	SL Community & Economic Develop PTL	710000	In-State Travel	1,244.88	1,354.14	1,354.14
11X580	SL Community & Economic Develop PTL	710100	Out-of-State Travel	754.92	1,143.10	1,143.10
11X580	SL Community & Economic Develop PTL	710300	Conference Registration Fees	1,221.50	725.00	725.00
11X580	SL Community & Economic Develop PTL	711100	Supplies-General	114.09	1,538.99	1,538.99
11X580	SL Community & Economic Develop PTL	713000	Printing & Copying-General	85.42	51.36	51.36
11X580	SL Community & Economic Develop PTL	714000	Postage-General	3.73	6.98	6.98
11X580	SL Community & Economic Develop PTL	718000	Telecom-General	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	718002	Telecom-Fixed (Basic Phone Service)	319.20	273.60	273.60
11X580	SL Community & Economic Develop PTL	718016	Telecom-Usage (Tolls)	97.75	73.41	73.41
11X580	SL Community & Economic Develop PTL	719000	Business Meals-Meetings-Non Travel	1,515.47	0.00	0.00
11X581	SL Community & Economic Personnel	616F10	Extension Educator	3,061.77	66,079.51	66,079.51
11X582	SL Community & Economic Support	61JBEX	Casual - Exempt	616.27	1,002.47	1,002.47
11X582	SL Community & Economic Support	710000	In-State Travel	6,046.06	7,455.41	7,455.41
11X582	SL Community & Economic Support	710100	Out-of-State Travel	(666.76)	997.96	997.96
11X582	SL Community & Economic Support	710300	Conference Registration Fees	(1,036.00)	1,391.50	1,391.50
11X582	SL Community & Economic Support	710400	Student or Non-Emp Travel	12.00	6.00	6.00
11X582	SL Community & Economic Support	711100	Supplies-General	2,912.04	1,621.55	1,621.55
11X582	SL Community & Economic Support	711132	Supplies-Software Incl Site License	0.00	218.65	218.65
11X582	SL Community & Economic Support	711200	Research Supplies	26.98	0.00	0.00
11X582	SL Community & Economic Support	713000	Printing & Copying-General	1,846.05	1,021.13	1,021.13
11X582	SL Community & Economic Support	714000	Postage-General	123.50	108.25	108.25
11X582	SL Community & Economic Support	718000	Telecom-General	250.00	350.00	350.00
11X582	SL Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	1,820.00	1,641.60	1,641.60
11X582	SL Community & Economic Support	718016	Telecom-Usage (Tolls)	312.26	203.68	203.68
11X583	SL Belknap County	615F10	PAT	2,139.06	3,759.56	3,759.56
11X583	SL Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X584	SL Carrol County	615F10	PAT	3,009.68	6,785.94	6,785.94
11X584	SL Carrol County	616F10	Extension Educator	7,850.37	22,916.74	22,916.74
11X585	SL Cheshire Coounty	616F10	Extension Educator	2,301.93	9,111.82	9,111.82
11X586	SL Coos County	616F10	Extension Educator	19,200.21	33,469.91	33,469.91
11X587	SL Grafton County	615F10	PAT	3,277.56	10,183.12	10,183.12
11X587	SL Grafton County	616F10	Extension Educator	12,777.76	59,415.98	59,415.98
11X588	SL Hillsborough County	616F10	Extension Educator	15,358.20	46,748.94	46,748.94
11X589	SL Merrimack County	615F10	PAT	7,843.05	15,323.19	15,323.19
11X589	SL Merrimack County	616F10	Extension Educator	22,738.99	21,355.27	21,355.27
11X590	SL Rockingham Ciounty	615F10	PAT	3,909.78	4,579.49	4,579.49
11X590	SL Rockingham Ciounty	616F10	Extension Educator	23,766.32	25,717.16	25,717.16
11X590	SL Rockingham Ciounty	61CPEX	Part Time Salary	16,257.84	14,916.02	14,916.02
11X592	SL Sullivan County	616F10	Extension Educator	15,875.39	36,012.85	36,012.85
11X593	SL Expanded Food and Nutrition	615F10	PAT	160,025.45	0.00	0.00
11X593	SL Expanded Food and Nutrition	616F10	Extension Educator	52,268.56	0.00	0.00
11X593	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	205.09	0.00	0.00
11X593	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	33,734.77	0.00	0.00
11X593	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	683.35	0.00	0.00
11X593	SL Expanded Food and Nutrition	61SNWS	College Work Study	13.50	0.00	0.00
11X593	SL Expanded Food and Nutrition	710000	In-State Travel	9,360.42	0.00	0.00
11X593	SL Expanded Food and Nutrition	710100	Out-of-State Travel	473.92	0.00	0.00
11X593	SL Expanded Food and Nutrition	710300	Conference Registration Fees	1,477.71	0.00	0.00
11X593	SL Expanded Food and Nutrition	711000	Purchasing Cards	151.98	0.00	0.00
11X593	SL Expanded Food and Nutrition	711100	Supplies-General	22,150.78	0.00	0.00
11X593	SL Expanded Food and Nutrition	713000	Printing & Copying-General	28,509.08	0.00	0.00
11X593	SL Expanded Food and Nutrition	714000	Postage-General	4,991.42	0.00	0.00
11X593	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	1,831.50	0.00	0.00
11X593	SL Expanded Food and Nutrition	717200	Other Professional Services-General	8,837.64	0.00	0.00
11X593	SL Expanded Food and Nutrition	718000	Telecom-General	203.84	0.00	0.00
11X594	SL Renewable Resources	615F10	PAT	27,078.36	0.00	0.00
11X594	SL Renewable Resources	616F10	Extension Educator	19,388.26	0.00	0.00
11X595	SL Administration	615F10	PAT	99,054.49	0.00	0.00
11X595	SL Administration	616F10	Extension Educator	28,657.52	0.00	0.00
11X595	SL Administration	61KBBN	OTP-Bonus & Recruit-other than fac	2,000.00	0.00	0.00
11X595	SL Administration	61SNSH	Student Labor	63.00	0.00	0.00
11X595	SL Administration	61SNWS	College Work Study	1,054.16	0.00	0.00
11X595	SL Administration	710000	In-State Travel	1,574.48	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X595	SL Administration	710100	Out-of-State Travel	359.83	0.00	0.00
11X595	SL Administration	710300	Conference Registration Fees	1,565.50	0.00	0.00
11X595	SL Administration	711100	Supplies-General	3,994.45	0.00	0.00
11X595	SL Administration	713000	Printing & Copying-General	1,972.95	0.00	0.00
11X595	SL Administration	714000	Postage-General	965.93	0.00	0.00
11X595	SL Administration	717200	Other Professional Services-General	4,457.50	0.00	0.00
11X596	SL ITDE	61JBEX	Casual - Exempt	234.57	0.00	0.00
11X596	SL ITDE	710000	In-State Travel	1,554.01	0.00	0.00
11X596	SL ITDE	710100	Out-of-State Travel	454.52	0.00	0.00
11X596	SL ITDE	710300	Conference Registration Fees	875.00	0.00	0.00
11X596	SL ITDE	711100	Supplies-General	7,172.30	0.00	0.00
11X596	SL ITDE	711132	Supplies-Software Incl Site License	1,000.00	0.00	0.00
11X596	SL ITDE	713000	Printing & Copying-General	135.17	0.00	0.00
11X596	SL ITDE	717200	Other Professional Services-General	2,934.00	0.00	0.00
11X596	SL ITDE	718000	Telecom-General	1,116.18	0.00	0.00
11X596	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	1,506.72	0.00	0.00
11X596	SL ITDE	718016	Telecom-Usage (Tolls)	19.84	0.00	0.00
11X597	SL Communications	710000	In-State Travel	310.90	0.00	0.00
11X597	SL Communications	710300	Conference Registration Fees	535.00	0.00	0.00
11X597	SL Communications	711100	Supplies-General	8,621.75	0.00	0.00
11X597	SL Communications	713000	Printing & Copying-General	2,191.65	0.00	0.00
11X597	SL Communications	716100	Rentals & Leases-General	0.00	0.00	0.00
11X597	SL Communications	717200	Other Professional Services-General	600.00	0.00	0.00
11X597	SL Communications	718000	Telecom-General	0.00	0.00	0.00
11X597	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	909.88	0.00	0.00
11X597	SL Communications	718014	Telecom-Telephone Equipment	80.00	0.00	0.00
11X597	SL Communications	718016	Telecom-Usage (Tolls)	201.15	0.00	0.00
11X598	SL Multi State Programs	710000	In-State Travel	0.00	0.00	0.00
11X598	SL Multi State Programs	710100	Out-of-State Travel	1,617.85	0.00	0.00
11X598	SL Multi State Programs	710300	Conference Registration Fees	1,987.00	0.00	0.00
11X598	SL Multi State Programs	711100	Supplies-General	0.00	0.00	0.00
11X599	Natural Resources PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X599	Natural Resources PTL	61JBEX	Casual - Exempt	408.81	0.00	0.00
11X599	Natural Resources PTL	61SNSH	Student Labor	819.00	0.00	0.00
11X599	Natural Resources PTL	710000	In-State Travel	2,335.97	0.00	0.00
11X599	Natural Resources PTL	710100	Out-of-State Travel	973.60	0.00	0.00
11X599	Natural Resources PTL	710300	Conference Registration Fees	535.00	0.00	0.00
11X599	Natural Resources PTL	711100	Supplies-General	2,683.01	0.00	0.00
11X599	Natural Resources PTL	713000	Printing & Copying-General	4.17	0.00	0.00
11X599	Natural Resources PTL	714000	Postage-General	0.48	0.00	0.00
11X599	Natural Resources PTL	718000	Telecom-General	0.00	0.00	0.00
11X599	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	249.25	0.00	0.00
11X599	Natural Resources PTL	718016	Telecom-Usage (Tolls)	18.34	0.00	0.00
11X600	Natural Resources Personnel	616F10	Extension Educator	72,288.17	0.00	0.00
11X601	SL Natural Resources Support	61JBEX	Casual - Exempt	3,098.78	0.00	0.00
11X601	SL Natural Resources Support	710000	In-State Travel	5,776.54	0.00	0.00
11X601	SL Natural Resources Support	710100	Out-of-State Travel	737.16	0.00	0.00
11X601	SL Natural Resources Support	710300	Conference Registration Fees	402.00	0.00	0.00
11X601	SL Natural Resources Support	711100	Supplies-General	4,271.24	0.00	0.00
11X601	SL Natural Resources Support	713000	Printing & Copying-General	2,062.11	0.00	0.00
11X601	SL Natural Resources Support	714000	Postage-General	417.07	0.00	0.00
11X601	SL Natural Resources Support	716100	Rentals & Leases-General	100.00	0.00	0.00
11X601	SL Natural Resources Support	718000	Telecom-General	40.00	0.00	0.00
11X601	SL Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	4,365.90	0.00	0.00
11X601	SL Natural Resources Support	718016	Telecom-Usage (Tolls)	315.52	0.00	0.00
11X602	SL Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	61CPHX	Part Time Hourly	31,460.06	0.00	0.00
11X602	SL Food & Agriculture PTL	61JBEX	Casual - Exempt	415.25	0.00	0.00
11X602	SL Food & Agriculture PTL	710000	In-State Travel	1,475.31	0.00	0.00
11X602	SL Food & Agriculture PTL	710100	Out-of-State Travel	1,425.89	0.00	0.00
11X602	SL Food & Agriculture PTL	710300	Conference Registration Fees	907.00	0.00	0.00
11X602	SL Food & Agriculture PTL	711100	Supplies-General	15.86	0.00	0.00
11X602	SL Food & Agriculture PTL	713000	Printing & Copying-General	22.92	0.00	0.00
11X602	SL Food & Agriculture PTL	714000	Postage-General	4.33	0.00	0.00
11X602	SL Food & Agriculture PTL	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X602	SL Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	231.35	0.00	0.00
11X602	SL Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	17.58	0.00	0.00
11X603	SL Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	22,505.34	0.00	0.00
11X603	SL Food & Agriculture Personnel	616F10	Extension Educator	100,631.27	0.00	0.00
11X603	SL Food & Agriculture Personnel	61JBEX	Casual - Exempt	1,426.01	0.00	0.00
11X603	SL Food & Agriculture Personnel	710000	In-State Travel	8,519.73	0.00	0.00
11X603	SL Food & Agriculture Personnel	710100	Out-of-State Travel	93.73	0.00	0.00
11X603	SL Food & Agriculture Personnel	710300	Conference Registration Fees	180.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	711100	Supplies-General	4,154.53	0.00	0.00
11X603	SL Food & Agriculture Personnel	713000	Printing & Copying-General	423.89	0.00	0.00
11X603	SL Food & Agriculture Personnel	714000	Postage-General	1,245.25	0.00	0.00
11X603	SL Food & Agriculture Personnel	718000	Telecom-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718002	Telecom-Fixed (Basic Phone Service)	2,424.88	0.00	0.00
11X603	SL Food & Agriculture Personnel	718016	Telecom-Usage (Tolls)	205.38	0.00	0.00
11X604	SL Food & Agriculture Support	616F10	Extension Educator	37,407.09	0.00	0.00
11X605	SL Youth & Family PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X605	SL Youth & Family PTL	61JBEX	Casual - Exempt	379.60	0.00	0.00
11X605	SL Youth & Family PTL	61SNWS	College Work Study	679.26	0.00	0.00
11X605	SL Youth & Family PTL	710000	In-State Travel	170.78	0.00	0.00
11X605	SL Youth & Family PTL	710100	Out-of-State Travel	2,846.02	0.00	0.00
11X605	SL Youth & Family PTL	710300	Conference Registration Fees	1,570.50	0.00	0.00
11X605	SL Youth & Family PTL	711100	Supplies-General	64.19	0.00	0.00
11X605	SL Youth & Family PTL	713000	Printing & Copying-General	33.66	0.00	0.00
11X605	SL Youth & Family PTL	714000	Postage-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	716100	Rentals & Leases-General	225.00	0.00	0.00
11X605	SL Youth & Family PTL	717200	Other Professional Services-General	1,100.00	0.00	0.00
11X605	SL Youth & Family PTL	718000	Telecom-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	244.25	0.00	0.00
11X605	SL Youth & Family PTL	718016	Telecom-Usage (Tolls)	26.85	0.00	0.00
11X606	SL Youth & Family Personnel	615F10	PAT	6,080.63	0.00	0.00
11X606	SL Youth & Family Personnel	616F10	Extension Educator	79,995.19	0.00	0.00
11X607	SL Youth & Family Support	61CPHX	Part Time Hourly	269.77	0.00	0.00
11X607	SL Youth & Family Support	61JBEX	Casual - Exempt	2,337.55	0.00	0.00
11X607	SL Youth & Family Support	61SNWS	College Work Study	498.31	0.00	0.00
11X607	SL Youth & Family Support	710000	In-State Travel	2,184.84	0.00	0.00
11X607	SL Youth & Family Support	710100	Out-of-State Travel	249.10	0.00	0.00
11X607	SL Youth & Family Support	711000	Purchasing Cards	(18.00)	0.00	0.00
11X607	SL Youth & Family Support	711100	Supplies-General	1,410.62	0.00	0.00
11X607	SL Youth & Family Support	713000	Printing & Copying-General	2,508.91	0.00	0.00
11X607	SL Youth & Family Support	714000	Postage-General	572.41	0.00	0.00
11X607	SL Youth & Family Support	718000	Telecom-General	504.78	0.00	0.00
11X607	SL Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	3,815.94	0.00	0.00
11X607	SL Youth & Family Support	718014	Telecom-Telephone Equipment	6.20	0.00	0.00
11X607	SL Youth & Family Support	718016	Telecom-Usage (Tolls)	420.29	0.00	0.00
11X608	SL Community & Economic Develop PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	61JBEX	Casual - Exempt	408.81	0.00	0.00
11X608	SL Community & Economic Develop PTL	710000	In-State Travel	1,861.89	0.00	0.00
11X608	SL Community & Economic Develop PTL	710100	Out-of-State Travel	3,395.29	0.00	0.00
11X608	SL Community & Economic Develop PTL	710300	Conference Registration Fees	3,575.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	711100	Supplies-General	67.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	713000	Printing & Copying-General	63.52	0.00	0.00
11X608	SL Community & Economic Develop PTL	714000	Postage-General	1.19	0.00	0.00
11X608	SL Community & Economic Develop PTL	718000	Telecom-General	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	718002	Telecom-Fixed (Basic Phone Service)	228.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	718016	Telecom-Usage (Tolls)	51.24	0.00	0.00
11X609	Community & Economic Personnel	616F10	Extension Educator	50,993.29	0.00	0.00
11X609	Community & Economic Personnel	61KBBN	OTP-Bonus & Recruit-other than fac	287.79	0.00	0.00
11X610	Community & Economic Support	61JBEX	Casual - Exempt	1,192.89	0.00	0.00
11X610	Community & Economic Support	710000	In-State Travel	4,720.58	0.00	0.00
11X610	Community & Economic Support	710100	Out-of-State Travel	184.00	0.00	0.00
11X610	Community & Economic Support	710300	Conference Registration Fees	1,060.00	0.00	0.00
11X610	Community & Economic Support	710400	Student or Non-Emp Travel	18.00	0.00	0.00
11X610	Community & Economic Support	711100	Supplies-General	756.37	0.00	0.00
11X610	Community & Economic Support	713000	Printing & Copying-General	1,557.51	0.00	0.00
11X610	Community & Economic Support	714000	Postage-General	134.91	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X610	Community & Economic Support	717200	Other Professional Services-General	250.00	0.00	0.00
11X610	Community & Economic Support	718000	Telecom-General	300.00	0.00	0.00
11X610	Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	1,485.03	0.00	0.00
11X610	Community & Economic Support	718014	Telecom-Telephone Equipment	230.00	0.00	0.00
11X610	Community & Economic Support	718016	Telecom-Usage (Tolls)	246.48	0.00	0.00
11X611	SL Belknap County	615F10	PAT	6,596.86	0.00	0.00
11X611	SL Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X612	SL Carroll County	615F10	PAT	8,951.07	0.00	0.00
11X612	SL Carroll County	616F10	Extension Educator	23,572.35	0.00	0.00
11X613	SL Cheshire County	616F10	Extension Educator	11,823.17	0.00	0.00
11X614	SL Coos County	616F10	Extension Educator	60,993.20	0.00	0.00
11X615	SL Grafton County	615F10	PAT	10,812.00	0.00	0.00
11X615	SL Grafton County	616F10	Extension Educator	23,823.83	0.00	0.00
11X616	SL Hillsborough County	616F10	Extension Educator	22,574.81	0.00	0.00
11X617	SL Merrimack County	615F10	PAT	11,553.35	0.00	0.00
11X617	SL Merrimack County	616F10	Extension Educator	53,500.91	0.00	0.00
11X618	SL Rockingham County	615F10	PAT	12,222.61	0.00	0.00
11X618	SL Rockingham County	616F10	Extension Educator	47,778.91	0.00	0.00
11X618	SL Rockingham County	61CPEX	Part Time Salary	16,687.71	0.00	0.00
11X620	SL Sullivan County	616F10	Extension Educator	22,531.36	0.00	0.00
11X621	SL Expanded Food and Nutrition	615F10	PAT	12,120.68	0.00	0.00
11X621	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	120.81	0.00	0.00
11X621	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	7,114.25	0.00	0.00
11X621	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	816.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	710000	In-State Travel	5,793.49	0.00	0.00
11X621	SL Expanded Food and Nutrition	710100	Out-of-State Travel	2,285.98	0.00	0.00
11X621	SL Expanded Food and Nutrition	710300	Conference Registration Fees	559.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	711100	Supplies-General	5,070.39	0.00	0.00
11X621	SL Expanded Food and Nutrition	713000	Printing & Copying-General	10,020.66	0.00	0.00
11X621	SL Expanded Food and Nutrition	714000	Postage-General	231.98	0.00	0.00
11X621	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	5,666.68	0.00	0.00
11X621	SL Expanded Food and Nutrition	717200	Other Professional Services-General	1,845.60	0.00	0.00
11X621	SL Expanded Food and Nutrition	718000	Telecom-General	446.46	0.00	0.00
11X621	SL Expanded Food and Nutrition	719000	Business Meals-Meetings-Non Travel	1,656.89	0.00	0.00
11XH06	SL EFNEP	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH06	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH06	SL EFNEP	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH06	SL EFNEP	61SNSH	Student Labor	0.00	0.00	0.00
11XH06	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH06	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH06	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH06	SL EFNEP	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH06	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH06	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH06	SL EFNEP	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH06	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH06	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH06	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH06	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH06	SL EFNEP	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH06	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH06	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH10	SL IPM	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH10	SL IPM	616F10	Extension Educator	0.00	0.00	0.00
11XH10	SL IPM	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH10	SL IPM	61SNSH	Student Labor	0.00	0.00	0.00
11XH10	SL IPM	61SNWS	College Work Study	0.00	0.00	0.00
11XH10	SL IPM	7100	In-State Travel	0.00	0.00	0.00
11XH10	SL IPM	710000	In-State Travel	0.00	0.00	0.00
11XH10	SL IPM	7101	Out of State Travel	0.00	0.00	0.00
11XH10	SL IPM	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11XH10	SL IPM	7102	Foreign Travel	0.00	0.00	0.00
11XH10	SL IPM	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH10	SL IPM	710300	Conference Registration Fees	0.00	0.00	0.00
11XH10	SL IPM	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH10	SL IPM	711000	Purchasing Cards	0.00	0.00	0.00
11XH10	SL IPM	7111	Supplies	0.00	0.00	0.00
11XH10	SL IPM	711100	Supplies-General	0.00	0.00	0.00
11XH10	SL IPM	711200	Research Supplies	0.00	0.00	0.00
11XH10	SL IPM	7130	Printing and Copying	0.00	0.00	0.00
11XH10	SL IPM	713000	Printing & Copying-General	0.00	0.00	0.00
11XH10	SL IPM	7140	Postage	0.00	0.00	0.00
11XH10	SL IPM	714000	Postage-General	0.00	0.00	0.00
11XH10	SL IPM	714030	Postage-Express Mail	0.00	0.00	0.00
11XH10	SL IPM	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH10	SL IPM	7172	Other Professional Services	0.00	0.00	0.00
11XH10	SL IPM	7180	Telecommunications	0.00	0.00	0.00
11XH10	SL IPM	718000	Telecom-General	0.00	0.00	0.00
11XH10	SL IPM	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH10	SL IPM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH10	SL IPM	71C615	Insurance-Vehicle	0.00	0.00	0.00
11XH10	SL IPM	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH11	SL Farm Safety	615F10	PAT	0.00	0.00	0.00
11XH11	SL Farm Safety	616F10	Extension Educator	0.00	0.00	0.00
11XH11	SL Farm Safety	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH11	SL Farm Safety	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH11	SL Farm Safety	7100	In-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710000	In-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	7101	Out of State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710100	Out-of-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH11	SL Farm Safety	710300	Conference Registration Fees	0.00	0.00	0.00
11XH11	SL Farm Safety	7111	Supplies	0.00	0.00	0.00
11XH11	SL Farm Safety	711100	Supplies-General	0.00	0.00	0.00
11XH11	SL Farm Safety	7130	Printing and Copying	0.00	0.00	0.00
11XH11	SL Farm Safety	713000	Printing & Copying-General	0.00	0.00	0.00
11XH11	SL Farm Safety	7140	Postage	0.00	0.00	0.00
11XH11	SL Farm Safety	714000	Postage-General	0.00	0.00	0.00
11XH11	SL Farm Safety	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11XH11	SL Farm Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH11	SL Farm Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH33	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH33	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH33	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710000	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710100	Out-of-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7102	Foreign Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH33	Smith Lever County	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH33	Smith Lever County	711100	Supplies-General	0.00	0.00	0.00
11XH33	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH33	Smith Lever County	713000	Printing & Copying-General	0.00	0.00	0.00
11XH33	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH33	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH33	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH33	Smith Lever County	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH33	Smith Lever County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH33	Smith Lever County	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH33	Smith Lever County	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH33	Smith Lever County	740000	Cap Equipment	0.00	0.00	0.00
11XH38	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH38	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11XH38	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH38	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH38	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH38	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH38	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH38	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH38	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH38	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH38	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH38	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH40	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH40	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH40	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH40	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH40	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH40	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611F60	Faculty NTT Research	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120006	UNH Recycled Materials Center	615F10	PAT	0.00	0.00	0.00
120006	UNH Recycled Materials Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
120006	UNH Recycled Materials Center	61SNSH	Student Labor	0.00	0.00	0.00
120006	UNH Recycled Materials Center	61SNWS	College Work Study	0.00	0.00	0.00
120006	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120006	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710	Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710000	In-State Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7101	Out of State Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710100	Out-of-State Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7103	Conference-Registration Fees	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710300	Conference Registration Fees	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710305	Registration Fees-Other	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710Z00	Travel-Other	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7111	Supplies	0.00	0.00	0.00
120006	UNH Recycled Materials Center	711100	Supplies-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120006	UNH Recycled Materials Center	711200	Research Supplies	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00
120006	UNH Recycled Materials Center	713000	Printing & Copying-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7140	Postage	0.00	0.00	0.00
120006	UNH Recycled Materials Center	714000	Postage-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120006	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120006	UNH Recycled Materials Center	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7160	Maintenance and Repairs	0.00	0.00	0.00
120006	UNH Recycled Materials Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7161	Rentals-Leases	0.00	0.00	0.00
120006	UNH Recycled Materials Center	716100	Rentals & Leases-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	716110	Rentals-Copier	0.00	0.00	0.00
120006	UNH Recycled Materials Center	717200	Other Professional Services-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7180	Telecommunications	0.00	0.00	0.00
120006	UNH Recycled Materials Center	718000	Telecom-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120006	UNH Recycled Materials Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120006	UNH Recycled Materials Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	719100	Membership Dues & Fees	0.00	0.00	0.00
120006	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120006	UNH Recycled Materials Center	740000	Cap Equipment	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120006	UNH Recycled Materials Center	760300	F&A Expenditures	0.00	0.00	0.00
120007	Research Budget	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
120007	Research Budget	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120007	Research Budget	611F60	Faculty NTT Research	0.00	0.00	0.00
120007	Research Budget	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120007	Research Budget	611Q90	Post Doc	0.00	0.00	0.00
120007	Research Budget	615F10	PAT	0.00	0.00	0.00
120007	Research Budget	61CPHX	Part Time Hourly	0.00	0.00	0.00
120007	Research Budget	61SNSH	Student Labor	0.00	0.00	0.00
120007	Research Budget	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120007	Research Budget	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120007	Research Budget	710100	Out-of-State Travel	0.00	0.00	0.00
120007	Research Budget	710200	Foreign Travel	0.00	0.00	0.00
120007	Research Budget	710300	Conference Registration Fees	0.00	0.00	0.00
120007	Research Budget	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120007	Research Budget	711100	Supplies-General	0.00	0.00	0.00
120007	Research Budget	7112	Research Supplies	0.00	0.00	0.00
120007	Research Budget	711200	Research Supplies	0.00	0.00	0.00
120007	Research Budget	713000	Printing & Copying-General	0.00	0.00	0.00
120007	Research Budget	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120007	Research Budget	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120007	Research Budget	716110	Rentals-Copier	0.00	0.00	0.00
120007	Research Budget	717200	Other Professional Services-General	0.00	0.00	0.00
120007	Research Budget	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120007	Research Budget	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120007	Research Budget	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120007	Research Budget	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120007	Research Budget	7300	Subcontracts	0.00	0.00	0.00
120007	Research Budget	730001	Subcontracts 01	0.00	0.00	0.00
120007	Research Budget	730002	Subcontracts 02	0.00	0.00	0.00
120007	Research Budget	730003	Subcontracts 03	0.00	0.00	0.00
120007	Research Budget	730005	Subcontracts 05	0.00	0.00	0.00
120007	Research Budget	730006	Subcontracts 06	0.00	0.00	0.00
120007	Research Budget	730008	Subcontracts 08	0.00	0.00	0.00
120007	Research Budget	730009	Subcontracts 09	0.00	0.00	0.00
120007	Research Budget	730010	Subcontracts 10	0.00	0.00	0.00
120007	Research Budget	730011	Subcontracts 11	0.00	0.00	0.00
120007	Research Budget	730012	Subcontracts 12	0.00	0.00	0.00
120007	Research Budget	7603	F&A Expenditures	0.00	0.00	0.00
120007	Research Budget	760300	F&A Expenditures	0.00	0.00	0.00
120008	Outreach Budget	611F60	Faculty NTT Research	0.00	0.00	0.00
120008	Outreach Budget	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120008	Outreach Budget	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120008	Outreach Budget	615F10	PAT	0.00	0.00	0.00
120008	Outreach Budget	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120008	Outreach Budget	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
120008	Outreach Budget	61CPEX	Part Time Salary	0.00	0.00	0.00
120008	Outreach Budget	61SNSH	Student Labor	0.00	0.00	0.00
120008	Outreach Budget	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120008	Outreach Budget	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120008	Outreach Budget	710	Travel	0.00	0.00	0.00
120008	Outreach Budget	710000	In-State Travel	0.00	0.00	0.00
120008	Outreach Budget	7101	Out of State Travel	0.00	0.00	0.00
120008	Outreach Budget	710100	Out-of-State Travel	0.00	0.00	0.00
120008	Outreach Budget	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
120008	Outreach Budget	7102	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120008	Outreach Budget	710200	Foreign Travel	0.00	0.00	0.00
120008	Outreach Budget	7103	Conference-Registration Fees	0.00	0.00	0.00
120008	Outreach Budget	710300	Conference Registration Fees	0.00	0.00	0.00
120008	Outreach Budget	7104	Non-Employee-Student Travel	0.00	0.00	0.00
120008	Outreach Budget	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120008	Outreach Budget	710Z00	Travel-Other	0.00	0.00	0.00
120008	Outreach Budget	7111	Supplies	0.00	0.00	0.00
120008	Outreach Budget	711100	Supplies-General	0.00	0.00	0.00
120008	Outreach Budget	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
120008	Outreach Budget	7112	Research Supplies	0.00	0.00	0.00
120008	Outreach Budget	711200	Research Supplies	0.00	0.00	0.00
120008	Outreach Budget	7130	Printing and Copying	0.00	0.00	0.00
120008	Outreach Budget	713000	Printing & Copying-General	0.00	0.00	0.00
120008	Outreach Budget	713010	Printing & Copying-Publications	0.00	0.00	0.00
120008	Outreach Budget	7140	Postage	0.00	0.00	0.00
120008	Outreach Budget	714000	Postage-General	0.00	0.00	0.00
120008	Outreach Budget	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120008	Outreach Budget	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120008	Outreach Budget	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
120008	Outreach Budget	716100	Rentals & Leases-General	0.00	0.00	0.00
120008	Outreach Budget	717200	Other Professional Services-General	0.00	0.00	0.00
120008	Outreach Budget	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
120008	Outreach Budget	7180	Telecommunications	0.00	0.00	0.00
120008	Outreach Budget	718000	Telecom-General	0.00	0.00	0.00
120008	Outreach Budget	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120008	Outreach Budget	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120008	Outreach Budget	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120008	Outreach Budget	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120008	Outreach Budget	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120008	Outreach Budget	719100	Membership Dues & Fees	0.00	0.00	0.00
120008	Outreach Budget	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
120008	Outreach Budget	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120008	Outreach Budget	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
120008	Outreach Budget	7300	Subcontracts	0.00	0.00	0.00
120008	Outreach Budget	730001	Subcontracts 01	0.00	0.00	0.00
120008	Outreach Budget	730002	Subcontracts 02	0.00	0.00	0.00
120008	Outreach Budget	730004	Subcontracts 04	0.00	0.00	0.00
120008	Outreach Budget	730007	Subcontracts 07	0.00	0.00	0.00
120008	Outreach Budget	7400	Capitalizable Equipment	0.00	0.00	0.00
120008	Outreach Budget	740000	Cap Equipment	0.00	0.00	0.00
120008	Outreach Budget	7603	F&A Expenditures	0.00	0.00	0.00
120008	Outreach Budget	760300	F&A Expenditures	0.00	0.00	0.00
120011	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120011	UNH Recycled Materials Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120011	UNH Recycled Materials Center	61CPEX	Part Time Salary	0.00	0.00	0.00
120011	UNH Recycled Materials Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120011	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710	Travel	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710000	In-State Travel	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7101	Out of State Travel	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710100	Out-of-State Travel	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7103	Conference-Registration Fees	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710300	Conference Registration Fees	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710Z00	Travel-Other	0.00	0.00	0.00
120011	UNH Recycled Materials Center	711100	Supplies-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120011	UNH Recycled Materials Center	711200	Research Supplies	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120011	UNH Recycled Materials Center	713000	Printing & Copying-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7140	Postage	0.00	0.00	0.00
120011	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120011	UNH Recycled Materials Center	716100	Rentals & Leases-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
120011	UNH Recycled Materials Center	717200	Other Professional Services-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120011	UNH Recycled Materials Center	740000	Cap Equipment	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120011	UNH Recycled Materials Center	760300	F&A Expenditures	0.00	0.00	0.00
120012	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120012	UNH Recycled Materials Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120012	UNH Recycled Materials Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120012	UNH Recycled Materials Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120012	UNH Recycled Materials Center	61CPEX	Part Time Salary	0.00	0.00	0.00
120012	UNH Recycled Materials Center	61SNSH	Student Labor	0.00	0.00	0.00
120012	UNH Recycled Materials Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120012	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	710100	Out-of-State Travel	0.00	0.00	0.00
120012	UNH Recycled Materials Center	710300	Conference Registration Fees	0.00	0.00	0.00
120012	UNH Recycled Materials Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120012	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120012	UNH Recycled Materials Center	711200	Research Supplies	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00
120012	UNH Recycled Materials Center	713000	Printing & Copying-General	0.00	0.00	0.00
120012	UNH Recycled Materials Center	714000	Postage-General	0.00	0.00	0.00
120012	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7180	Telecommunications	0.00	0.00	0.00
120012	UNH Recycled Materials Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120012	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120012	UNH Recycled Materials Center	740000	Cap Equipment	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120012	UNH Recycled Materials Center	760300	F&A Expenditures	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	611F60	Faculty NTT Research	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613N50	Graduate - Stipend Only	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	615F10	PAT	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	61SNSH	Student Labor	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710100	Out-of-State Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710200	Foreign Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710300	Conference Registration Fees	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	711000	Purchasing Cards	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	711100	Supplies-General	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	711200	Research Supplies	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120013	UNH Recycled Materilas Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	716100	Rentals & Leases-General	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	717200	Other Professional Services-General	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	740000	Cap Equipment	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	760300	F&A Expenditures	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	61SNSH	Student Labor	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	710100	Out-of-State Travel	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	710300	Conference Registration Fees	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	711100	Supplies-General	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	711200	Research Supplies	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	716100	Rentals & Leases-General	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	717200	Other Professional Services-General	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	719100	Membership Dues & Fees	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	760300	F&A Expenditures	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613N50	Graduate - Stipend Only	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	61SNSH	Student Labor	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710000	In-State Travel	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710100	Out-of-State Travel	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710300	Conference Registration Fees	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	711100	Supplies-General	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	711200	Research Supplies	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	713000	Printing & Copying-General	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	717200	Other Professional Services-General	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	719100	Membership Dues & Fees	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	740000	Cap Equipment	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	760300	F&A Expenditures	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120016	UNH Recycled Materilas Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61SNSH	Student Labor	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61U000	Salary Offset Account	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	710000	In-State Travel	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	711100	Supplies-General	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	711200	Research Supplies	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	740000	Cap Equipment	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	760300	F&A Expenditures	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	61SNSH	Student Labor	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	61SNWS	College Work Study	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	710	Travel	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	7112	Research Supplies	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	711200	Research Supplies	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	713010	Printing & Copying-Publications	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	717200	Other Professional Services-General	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	719100	Membership Dues & Fees	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	760300	F&A Expenditures	0.00	0.00	0.00
120019	Recycled Materials - Project 10	613N30	Graduate Research Assistant	0.00	0.00	0.00
120019	Recycled Materials - Project 10	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120019	Recycled Materials - Project 10	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120019	Recycled Materials - Project 10	61CPEX	Part Time Salary	0.00	0.00	0.00
120019	Recycled Materials - Project 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120019	Recycled Materials - Project 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120019	Recycled Materials - Project 10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120019	Recycled Materials - Project 10	710	Travel	0.00	0.00	0.00
120019	Recycled Materials - Project 10	710200	Foreign Travel	0.00	0.00	0.00
120019	Recycled Materials - Project 10	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120019	Recycled Materials - Project 10	7112	Research Supplies	0.00	0.00	0.00
120019	Recycled Materials - Project 10	711200	Research Supplies	0.00	0.00	0.00
120019	Recycled Materials - Project 10	713010	Printing & Copying-Publications	0.00	0.00	0.00
120019	Recycled Materials - Project 10	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120019	Recycled Materials - Project 10	717200	Other Professional Services-General	0.00	0.00	0.00
120019	Recycled Materials - Project 10	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120019	Recycled Materials - Project 10	760300	F&A Expenditures	0.00	0.00	0.00
120020	Recycled Materials - Project 12	613N30	Graduate Research Assistant	0.00	0.00	0.00
120020	Recycled Materials - Project 12	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	615F10	PAT	0.00	0.00	0.00
120020	Recycled Materials - Project 12	61CPEX	Part Time Salary	0.00	0.00	0.00
120020	Recycled Materials - Project 12	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120020	Recycled Materials - Project 12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	710	Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	710000	In-State Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	710100	Out-of-State Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
120020	Recycled Materials - Project 12	7112	Research Supplies	0.00	0.00	0.00
120020	Recycled Materials - Project 12	711200	Research Supplies	0.00	0.00	0.00
120020	Recycled Materials - Project 12	713000	Printing & Copying-General	0.00	0.00	0.00
120020	Recycled Materials - Project 12	713010	Printing & Copying-Publications	0.00	0.00	0.00
120020	Recycled Materials - Project 12	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120020	Recycled Materials - Project 12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120020	Recycled Materials - Project 12	717200	Other Professional Services-General	0.00	0.00	0.00
120020	Recycled Materials - Project 12	718000	Telecom-General	0.00	0.00	0.00
120020	Recycled Materials - Project 12	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120020	Recycled Materials - Project 12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	719100	Membership Dues & Fees	0.00	0.00	0.00
120020	Recycled Materials - Project 12	760300	F&A Expenditures	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	615F10	PAT	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	710	Travel	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	710100	Out-of-State Travel	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	710200	Foreign Travel	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	710300	Conference Registration Fees	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	711100	Supplies-General	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	7112	Research Supplies	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	711200	Research Supplies	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	713000	Printing & Copying-General	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	716110	Rentals-Copier	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	740000	Cap Equipment	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	760300	F&A Expenditures	0.00	0.00	0.00
120022	2004-05 RMRC External Research	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120022	2004-05 RMRC External Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120022	2004-05 RMRC External Research	615F10	PAT	0.00	0.00	0.00
120022	2004-05 RMRC External Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120022	2004-05 RMRC External Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120022	2004-05 RMRC External Research	7112	Research Supplies	0.00	0.00	0.00
120022	2004-05 RMRC External Research	711200	Research Supplies	0.00	0.00	0.00
120022	2004-05 RMRC External Research	730001	Subcontracts 01	0.00	0.00	0.00
120022	2004-05 RMRC External Research	740000	Cap Equipment	0.00	0.00	0.00
120022	2004-05 RMRC External Research	760300	F&A Expenditures	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	61SNSH	Student Labor	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	710	Travel	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	710100	Out-of-State Travel	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	7112	Research Supplies	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120024	2004-05 RMRC Project 12A	713000	Printing & Copying-General	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	717200	Other Professional Services-General	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	760300	F&A Expenditures	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	61SNSH	Student Labor	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	710	Travel	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	710100	Out-of-State Travel	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	710200	Foreign Travel	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	7112	Research Supplies	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	711200	Research Supplies	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	713000	Printing & Copying-General	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	717200	Other Professional Services-General	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	760300	F&A Expenditures	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	61SNSH	Student Labor	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	710	Travel	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	710100	Out-of-State Travel	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	710300	Conference Registration Fees	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	7112	Research Supplies	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	711200	Research Supplies	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	713000	Printing & Copying-General	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	717200	Other Professional Services-General	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	760300	F&A Expenditures	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	613N30	Graduate Research Assistant	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	61SNSH	Student Labor	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	710	Travel	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	710000	In-State Travel	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	710300	Conference Registration Fees	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	711100	Supplies-General	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	7112	Research Supplies	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	711200	Research Supplies	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	713000	Printing & Copying-General	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	719200	Employee Recruiting-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120027	2004-05 RMRC Project 34	740000	Cap Equipment	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	760300	F&A Expenditures	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	613N30	Graduate Research Assistant	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	61CPHX	Part Time Hourly	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	710100	Out-of-State Travel	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	710200	Foreign Travel	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	7112	Research Supplies	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	711200	Research Supplies	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	717200	Other Professional Services-General	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	760300	F&A Expenditures	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	613N30	Graduate Research Assistant	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	61SNSH	Student Labor	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	61SNWS	College Work Study	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	710	Travel	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	710300	Conference Registration Fees	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	7112	Research Supplies	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	711200	Research Supplies	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	717200	Other Professional Services-General	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	719100	Membership Dues & Fees	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	760300	F&A Expenditures	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	613N30	Graduate Research Assistant	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61CPEX	Part Time Salary	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61CPHX	Part Time Hourly	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61SNSH	Student Labor	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61SNWS	College Work Study	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	710100	Out-of-State Travel	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	710300	Conference Registration Fees	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	7112	Research Supplies	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	711200	Research Supplies	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	716100	Rentals & Leases-General	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	717200	Other Professional Services-General	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	740000	Cap Equipment	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	760300	F&A Expenditures	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120031	2004-05 RMRC Project 38	61SNSH	Student Labor	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	61SNWS	College Work Study	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	710	Travel	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	710100	Out-of-State Travel	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	7112	Research Supplies	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	711200	Research Supplies	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	717000	Consulting-General	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	717200	Other Professional Services-General	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	719100	Membership Dues & Fees	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	760300	F&A Expenditures	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611F60	Faculty NTT Research	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611Q90	Post Doc	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	615F10	PAT	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	61SNSH	Student Labor	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710	Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710000	In-State Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710100	Out-of-State Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710200	Foreign Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710300	Conference Registration Fees	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	711100	Supplies-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	7112	Research Supplies	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	711200	Research Supplies	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	713000	Printing & Copying-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	716110	Rentals-Copier	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	718000	Telecom-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	719200	Employee Recruiting-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	740000	Cap Equipment	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	760300	F&A Expenditures	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	730001	Subcontracts 01	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	730002	Subcontracts 02	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	760300	F&A Expenditures	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	615F10	PAT	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710	Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710200	Foreign Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	711100	Supplies-General	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	7112	Research Supplies	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	711200	Research Supplies	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120034	Recycled Materials Ctr. Outreach	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	760300	F&A Expenditures	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61CPHX	Part Time Hourly	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61SNSH	Student Labor	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61SNWS	College Work Study	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	710	Travel	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	710100	Out-of-State Travel	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	710200	Foreign Travel	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	710300	Conference Registration Fees	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	7112	Research Supplies	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	711200	Research Supplies	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	713000	Printing & Copying-General	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	717200	Other Professional Services-General	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	740000	Cap Equipment	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	760300	F&A Expenditures	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	611Q90	Post Doc	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	613N30	Graduate Research Assistant	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	61SNSH	Student Labor	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	61SNWS	College Work Study	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	710	Travel	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	710100	Out-of-State Travel	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	7112	Research Supplies	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	711200	Research Supplies	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	717200	Other Professional Services-General	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	719200	Employee Recruiting-General	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	740000	Cap Equipment	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	760300	F&A Expenditures	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	61SNWS	College Work Study	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	710	Travel	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	710100	Out-of-State Travel	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	7112	Research Supplies	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	711200	Research Supplies	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	717200	Other Professional Services-General	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	730001	Subcontracts 01	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	730002	Subcontracts 02	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	740000	Cap Equipment	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	760300	F&A Expenditures	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120038	Integrated Env Assess Proj 43 RMRC	613N30	Graduate Research Assistant	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	615F10	PAT	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	710	Travel	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	710200	Foreign Travel	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	710300	Conference Registration Fees	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	7112	Research Supplies	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	711200	Research Supplies	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	713000	Printing & Copying-General	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	717200	Other Professional Services-General	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	740000	Cap Equipment	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	760300	F&A Expenditures	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	613N50	Graduate - Stipend Only	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	61SNSH	Student Labor	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	710	Travel	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	710100	Out-of-State Travel	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	710300	Conference Registration Fees	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	7112	Research Supplies	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	711200	Research Supplies	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	713000	Printing & Copying-General	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	717200	Other Professional Services-General	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	740000	Cap Equipment	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	760300	F&A Expenditures	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	613N30	Graduate Research Assistant	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	615F10	PAT	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	61CPEX	Part Time Salary	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	61SNSH	Student Labor	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	710	Travel	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	710000	In-State Travel	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	710100	Out-of-State Travel	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	7112	Research Supplies	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	711200	Research Supplies	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	713000	Printing & Copying-General	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	717200	Other Professional Services-General	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	740000	Cap Equipment	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	760300	F&A Expenditures	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120043	RMRC-Testing MIF ASR Proj 36A	61SNSH	Student Labor	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	710	Travel	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	710100	Out-of-State Travel	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	710300	Conference Registration Fees	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	7112	Research Supplies	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	711200	Research Supplies	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	717200	Other Professional Services-General	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	718000	Telecom-General	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	719100	Membership Dues & Fees	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	760300	F&A Expenditures	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	611Q90	Post Doc	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	615F10	PAT	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	61CPEX	Part Time Salary	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	61SNSH	Student Labor	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710	Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710000	In-State Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710100	Out-of-State Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710300	Conference Registration Fees	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	7112	Research Supplies	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	711200	Research Supplies	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	713000	Printing & Copying-General	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	716110	Rentals-Copier	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	717200	Other Professional Services-General	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	730013	Subcontracts 13	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	760300	F&A Expenditures	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	613N30	Graduate Research Assistant	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	615F10	PAT	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	61CPEX	Part Time Salary	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	61SNSH	Student Labor	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710	Travel	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710000	In-State Travel	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	7112	Research Supplies	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	711200	Research Supplies	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	718000	Telecom-General	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120045	Recycled Materials Resouce Ctr	719100	Membership Dues & Fees	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	730001	Subcontracts 01	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	760300	F&A Expenditures	0.00	0.00	0.00
120048	RMRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120048	RMRC	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
120048	RMRC	611F60	Faculty NTT Research	0.00	0.00	0.00
120048	RMRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120048	RMRC	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120048	RMRC	613N30	Graduate Research Assistant	0.00	0.00	0.00
120048	RMRC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120048	RMRC	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120048	RMRC	615F10	PAT	0.00	0.00	0.00
120048	RMRC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120048	RMRC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120048	RMRC	61CPHX	Part Time Hourly	0.00	0.00	0.00
120048	RMRC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
120048	RMRC	61SNSH	Student Labor	0.00	0.00	0.00
120048	RMRC	61SNWS	College Work Study	0.00	0.00	0.00
120048	RMRC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120048	RMRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120048	RMRC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120048	RMRC	710	Travel	0.00	0.00	0.00
120048	RMRC	710000	In-State Travel	0.00	0.00	0.00
120048	RMRC	710100	Out-of-State Travel	0.00	0.00	0.00
120048	RMRC	710200	Foreign Travel	0.00	0.00	0.00
120048	RMRC	710300	Conference Registration Fees	0.00	0.00	0.00
120048	RMRC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120048	RMRC	711100	Supplies-General	0.00	0.00	0.00
120048	RMRC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
120048	RMRC	7112	Research Supplies	0.00	0.00	0.00
120048	RMRC	711200	Research Supplies	0.00	0.00	0.00
120048	RMRC	713000	Printing & Copying-General	0.00	0.00	0.00
120048	RMRC	714000	Postage-General	0.00	0.00	0.00
120048	RMRC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120048	RMRC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120048	RMRC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120048	RMRC	716100	Rentals & Leases-General	0.00	0.00	0.00
120048	RMRC	716110	Rentals-Copier	0.00	0.00	0.00
120048	RMRC	717200	Other Professional Services-General	0.00	0.00	0.00
120048	RMRC	718000	Telecom-General	0.00	0.00	0.00
120048	RMRC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120048	RMRC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120048	RMRC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120048	RMRC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120048	RMRC	719100	Membership Dues & Fees	0.00	0.00	0.00
120048	RMRC	730001	Subcontracts 01	0.00	0.00	0.00
120048	RMRC	760300	F&A Expenditures	0.00	0.00	0.00
120048	RMRC	780100	Electricity	0.00	0.00	0.00
120050	Project 62	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120050	Project 62	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120050	Project 62	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120050	Project 62	613N30	Graduate Research Assistant	0.00	0.00	0.00
120050	Project 62	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120050	Project 62	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120050	Project 62	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120050	Project 62	710100	Out-of-State Travel	0.00	0.00	0.00
120050	Project 62	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120050	Project 62	7112	Research Supplies	0.00	0.00	0.00
120050	Project 62	711200	Research Supplies	0.00	0.00	0.00
120050	Project 62	760300	F&A Expenditures	0.00	0.00	0.00
120051	Project 58-LTAP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120051	Project 58-LTAP	611F60	Faculty NTT Research	0.00	0.00	0.00
120051	Project 58-LTAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120051	Project 58-LTAP	61CPHX	Part Time Hourly	0.00	0.00	0.00
120051	Project 58-LTAP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120051	Project 58-LTAP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120051	Project 58-LTAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120051	Project 58-LTAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120051	Project 58-LTAP	710	Travel	0.00	0.00	0.00
120051	Project 58-LTAP	710000	In-State Travel	0.00	0.00	0.00
120051	Project 58-LTAP	710100	Out-of-State Travel	0.00	0.00	0.00
120051	Project 58-LTAP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120051	Project 58-LTAP	711100	Supplies-General	0.00	0.00	0.00
120051	Project 58-LTAP	7112	Research Supplies	0.00	0.00	0.00
120051	Project 58-LTAP	711200	Research Supplies	0.00	0.00	0.00
120051	Project 58-LTAP	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
120051	Project 58-LTAP	718000	Telecom-General	0.00	0.00	0.00
120051	Project 58-LTAP	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120051	Project 58-LTAP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120051	Project 58-LTAP	760300	F&A Expenditures	0.00	0.00	0.00
120052	Project 57	613N30	Graduate Research Assistant	0.00	0.00	0.00
120052	Project 57	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120052	Project 57	615F10	PAT	0.00	0.00	0.00
120052	Project 57	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120052	Project 57	710	Travel	0.00	0.00	0.00
120052	Project 57	7112	Research Supplies	0.00	0.00	0.00
120052	Project 57	760300	F&A Expenditures	0.00	0.00	0.00
120053	Project 44	615F10	PAT	0.00	0.00	0.00
120053	Project 44	615F1R	Retro PAT	0.00	0.00	0.00
120053	Project 44	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120053	Project 44	61SNSH	Student Labor	0.00	0.00	0.00
120053	Project 44	61SNWS	College Work Study	0.00	0.00	0.00
120053	Project 44	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120053	Project 44	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120053	Project 44	710	Travel	0.00	0.00	0.00
120053	Project 44	710000	In-State Travel	0.00	0.00	0.00
120053	Project 44	710100	Out-of-State Travel	0.00	0.00	0.00
120053	Project 44	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120053	Project 44	7112	Research Supplies	0.00	0.00	0.00
120053	Project 44	711200	Research Supplies	0.00	0.00	0.00
120053	Project 44	713000	Printing & Copying-General	0.00	0.00	0.00
120053	Project 44	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120053	Project 44	716100	Rentals & Leases-General	0.00	0.00	0.00
120053	Project 44	717200	Other Professional Services-General	0.00	0.00	0.00
120053	Project 44	760300	F&A Expenditures	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	611F60	Faculty NTT Research	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	613N30	Graduate Research Assistant	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	61SNSH	Student Labor	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	61SNWS	College Work Study	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	710	Travel	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	710100	Out-of-State Travel	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	711100	Supplies-General	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	7112	Research Supplies	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	711200	Research Supplies	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	717200	Other Professional Services-General	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	760300	F&A Expenditures	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120055	Project 56 - Analysis of RAP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	61CPEX	Part Time Salary	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	61SNSH	Student Labor	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	710	Travel	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	710100	Out-of-State Travel	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	710300	Conference Registration Fees	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	7112	Research Supplies	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	711200	Research Supplies	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	760300	F&A Expenditures	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	613N30	Graduate Research Assistant	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	710	Travel	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	710100	Out-of-State Travel	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	7112	Research Supplies	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	760300	F&A Expenditures	0.00	0.00	0.00
120059	RMRC RAP Aging	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120059	RMRC RAP Aging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120059	RMRC RAP Aging	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120059	RMRC RAP Aging	613N30	Graduate Research Assistant	0.00	0.00	0.00
120059	RMRC RAP Aging	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120059	RMRC RAP Aging	61SNSH	Student Labor	0.00	0.00	0.00
120059	RMRC RAP Aging	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120059	RMRC RAP Aging	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120059	RMRC RAP Aging	710	Travel	0.00	0.00	0.00
120059	RMRC RAP Aging	710100	Out-of-State Travel	0.00	0.00	0.00
120059	RMRC RAP Aging	7112	Research Supplies	0.00	0.00	0.00
120059	RMRC RAP Aging	711200	Research Supplies	0.00	0.00	0.00
120059	RMRC RAP Aging	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120059	RMRC RAP Aging	717200	Other Professional Services-General	0.00	0.00	0.00
120059	RMRC RAP Aging	740000	Cap Equipment	0.00	0.00	0.00
120059	RMRC RAP Aging	760300	F&A Expenditures	0.00	0.00	0.00
120060	RMRC LTAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120060	RMRC LTAP	615F10	PAT	0.00	0.00	0.00
120060	RMRC LTAP	61CPHX	Part Time Hourly	0.00	0.00	0.00
120060	RMRC LTAP	61SNSH	Student Labor	0.00	0.00	0.00
120060	RMRC LTAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120060	RMRC LTAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120060	RMRC LTAP	710	Travel	0.00	0.00	0.00
120060	RMRC LTAP	711100	Supplies-General	0.00	0.00	0.00
120060	RMRC LTAP	7112	Research Supplies	0.00	0.00	0.00
120060	RMRC LTAP	717200	Other Professional Services-General	0.00	0.00	0.00
120060	RMRC LTAP	760300	F&A Expenditures	0.00	0.00	0.00
120061	Modeling of C&D Debris	615F10	PAT	0.00	0.00	0.00
120061	Modeling of C&D Debris	61SNSH	Student Labor	0.00	0.00	0.00
120061	Modeling of C&D Debris	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120061	Modeling of C&D Debris	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120061	Modeling of C&D Debris	7112	Research Supplies	0.00	0.00	0.00
120061	Modeling of C&D Debris	711200	Research Supplies	0.00	0.00	0.00
120061	Modeling of C&D Debris	760300	F&A Expenditures	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	740000	Cap Equipment	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	760300	F&A Expenditures	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	716000	Maintenance & Repairs-General	599.07	7,705.68	7,705.68

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
120063	AVL - GPS (ReaTime Transit)	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	740000	Cap Equipment	79,432.50	171,455.25	171,455.25
120063	AVL - GPS (ReaTime Transit)	7404C7	Campus Construction Support	0.00	3,307.50	3,307.50
120064	Wildcat Transit Route	615F10	PAT	8,195.88	7,995.44	7,995.44
120064	Wildcat Transit Route	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120064	Wildcat Transit Route	617BHO	Operating Staff-Overtime	192.41	411.56	411.56
120064	Wildcat Transit Route	617BHS	Operating Staff-Shift	18.66	15.57	15.57
120064	Wildcat Transit Route	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
120064	Wildcat Transit Route	617BSB	Operating Staff-Stand-By Pay	0.00	0.17	0.17
120064	Wildcat Transit Route	617F10	Operating Staff	10,308.84	9,902.72	9,902.72
120064	Wildcat Transit Route	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120064	Wildcat Transit Route	61CPEX	Part Time Salary	1,497.80	8,038.20	8,038.20
120064	Wildcat Transit Route	61CPHX	Part Time Hourly	0.00	0.00	0.00
120064	Wildcat Transit Route	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
120064	Wildcat Transit Route	61JBHX	Casual - Hourly	9,962.69	2,699.68	2,699.68
120064	Wildcat Transit Route	61KBBN	OTP-Bonus & Recruit-other than fac	8.35	8.08	8.08
120064	Wildcat Transit Route	61SNSH	Student Labor	9,358.77	10,607.25	10,607.25
120064	Wildcat Transit Route	61SNWS	College Work Study	31.40	0.00	0.00
120064	Wildcat Transit Route	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120064	Wildcat Transit Route	65YB10	Base Benefit Distr (fica)	786.31	247.61	247.61
120064	Wildcat Transit Route	65YF10	Full Fringe Benefit Distr Expe	7,118.04	8,253.13	8,253.13
120064	Wildcat Transit Route	65YP10	Nonstatus Benefit Distr (Fica)	115.64	635.04	635.04
120064	Wildcat Transit Route	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
120064	Wildcat Transit Route	711106	Supplies-Uniforms	0.00	99.60	99.60
120064	Wildcat Transit Route	7112	Research Supplies	0.00	0.00	0.00
120064	Wildcat Transit Route	713000	Printing & Copying-General	0.00	272.48	272.48
120064	Wildcat Transit Route	716021	Maint & Repairs-Equipment	28,787.14	23,346.11	23,346.11
120064	Wildcat Transit Route	716027	Maint & Repairs-Vehicle-Gas-Oil	15,193.53	19,439.00	19,439.00
120064	Wildcat Transit Route	717200	Other Professional Services-General	0.00	2,804.80	2,804.80
120064	Wildcat Transit Route	717276	Oth Prof Ser- Referral Lab	1,949.71	2,220.00	2,220.00
120064	Wildcat Transit Route	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
120064	Wildcat Transit Route	71C615	Insurance-Vehicle	2,060.82	0.00	0.00
120064	Wildcat Transit Route	740000	Cap Equipment	0.00	0.00	0.00
120064	Wildcat Transit Route	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
120064	Wildcat Transit Route	760300	F&A Expenditures	36,513.90	38,058.56	38,058.56
120064	Wildcat Transit Route	76C615	Int Alloc-Auto Fleet Ins	0.00	2,633.60	2,633.60
120065	Wildcat Transit Fleet	740000	Cap Equipment	0.00	0.00	0.00
120065	Wildcat Transit Fleet	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	615F10	PAT	10,019.76	9,795.94	9,795.94
120066	NH DOT Bay Bridge Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617BHO	Operating Staff-Overtime	84.89	206.31	206.31
120066	NH DOT Bay Bridge Service	617BHS	Operating Staff-Shift	27.23	29.79	29.79
120066	NH DOT Bay Bridge Service	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617BSB	Operating Staff-Stand-By Pay	0.00	0.33	0.33
120066	NH DOT Bay Bridge Service	617F10	Operating Staff	6,186.36	5,175.34	5,175.34
120066	NH DOT Bay Bridge Service	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61CPEX	Part Time Salary	2,706.94	449.79	449.79
120066	NH DOT Bay Bridge Service	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61JBHO	Casual - Overtime	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61JBHS	Casual - Shift	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61JBHX	Casual - Hourly	16,392.09	18,991.47	18,991.47
120066	NH DOT Bay Bridge Service	61KBBN	OTP-Bonus & Recruit-other than fac	16.15	15.64	15.64
120066	NH DOT Bay Bridge Service	61SNHO	Student Labor - Overtime	18.13	0.00	0.00
120066	NH DOT Bay Bridge Service	61SNSH	Student Labor	9,560.82	13,103.78	13,103.78
120066	NH DOT Bay Bridge Service	61SNWS	College Work Study	12.80	0.00	0.00
120066	NH DOT Bay Bridge Service	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	65YB10	Base Benefit Distr (fica)	1,278.56	1,519.11	1,519.11
120066	NH DOT Bay Bridge Service	65YF10	Full Fringe Benefit Distr Expe	6,234.07	6,917.83	6,917.83
120066	NH DOT Bay Bridge Service	65YP10	Nonstatus Benefit Distr (Fica)	209.69	35.49	35.49
120066	NH DOT Bay Bridge Service	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	711106	Supplies-Uniforms	0.00	94.62	94.62
120066	NH DOT Bay Bridge Service	7112	Research Supplies	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	713000	Printing & Copying-General	0.00	64.29	64.29
120066	NH DOT Bay Bridge Service	716021	Maint & Repairs-Equipment	34,630.41	25,998.51	25,998.51
120066	NH DOT Bay Bridge Service	716027	Maint & Repairs-Vehicle-Gas-Oil	22,146.54	29,150.11	29,150.11

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120066	NH DOT Bay Bridge Service	717276	Oth Prof Ser- Referral Lab	1,683.39	1,894.02	1,894.02
120066	NH DOT Bay Bridge Service	71C615	Insurance-Vehicle	3,138.74	0.00	0.00
120066	NH DOT Bay Bridge Service	760300	F&A Expenditures	43,680.49	58,123.39	58,123.39
120066	NH DOT Bay Bridge Service	76C615	Int Alloc-Auto Fleet Ins	0.00	5,363.20	5,363.20
120067	FHWA Eisenhower	613N70	Graduate Fellow	0.00	1,422.59	1,422.59
120067	FHWA Eisenhower	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120067	FHWA Eisenhower	710	Travel	0.00	0.00	0.00
120067	FHWA Eisenhower	710300	Conference Registration Fees	0.00	385.00	385.00
120067	FHWA Eisenhower	710400	Student or Non-Emp Travel	0.00	3,192.41	3,192.41
120071	Flooded Pavement Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,328.85	6,313.97	6,313.97
120071	Flooded Pavement Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	613B90	Graduate Summer Appoint-Research	3,033.45	0.00	0.00
120071	Flooded Pavement Assessment	613N30	Graduate Research Assistant	16,580.07	0.00	0.00
120071	Flooded Pavement Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	61CBHO	Part Time - Overtime	0.00	55.01	55.01
120071	Flooded Pavement Assessment	61CPHX	Part Time Hourly	0.00	2,035.00	2,035.00
120071	Flooded Pavement Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YB10	Base Benefit Distr (fica)	1,199.74	500.71	500.71
120071	Flooded Pavement Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	160.77	160.77
120071	Flooded Pavement Assessment	710	Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710300	Conference Registration Fees	30.00	0.00	0.00
120071	Flooded Pavement Assessment	7112	Research Supplies	0.00	0.00	0.00
120071	Flooded Pavement Assessment	711200	Research Supplies	30.38	72.66	72.66
120071	Flooded Pavement Assessment	715000	Non-Cap Equip-General	6,600.97	0.00	0.00
120071	Flooded Pavement Assessment	719100	Membership Dues & Fees	33.00	0.00	0.00
120071	Flooded Pavement Assessment	730001	Subcontracts 01	0.00	0.00	0.00
120071	Flooded Pavement Assessment	730002	Subcontracts 02	1,328.94	3,315.73	3,315.73
120071	Flooded Pavement Assessment	730003	Subcontracts 03	44,508.28	8,653.95	8,653.95
120071	Flooded Pavement Assessment	730004	Subcontracts 04	0.00	0.00	0.00
120071	Flooded Pavement Assessment	760300	F&A Expenditures	27,317.87	10,015.47	10,026.21
120072	Dave Mensching Eisenhower	613N50	Graduate - Stipend Only	1,342.69	0.00	0.00
120072	Dave Mensching Eisenhower	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120072	Dave Mensching Eisenhower	710	Travel	0.00	0.00	0.00
120072	Dave Mensching Eisenhower	710300	Conference Registration Fees	190.00	0.00	0.00
120072	Dave Mensching Eisenhower	710400	Student or Non-Emp Travel	3,467.31	0.00	0.00
121001	Alliance VITA Sites	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
121001	Alliance VITA Sites	616F10	Extension Educator	0.00	0.00	0.00
121001	Alliance VITA Sites	61CPHX	Part Time Hourly	0.00	0.00	0.00
121001	Alliance VITA Sites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
121001	Alliance VITA Sites	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
121001	Alliance VITA Sites	710	Travel	0.00	0.00	0.00
121001	Alliance VITA Sites	710000	In-State Travel	0.00	0.00	0.00
121001	Alliance VITA Sites	710100	Out-of-State Travel	0.00	0.00	0.00
121001	Alliance VITA Sites	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	613N30	Graduate Research Assistant	0.00	5,419.09	5,419.09
13A053	Winter Veg and Herb Production	613N50	Graduate - Stipend Only	0.00	2,400.53	2,400.53
13A053	Winter Veg and Herb Production	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	616F10	Extension Educator	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	61CPHX	Part Time Hourly	0.00	1,136.00	1,136.00
13A053	Winter Veg and Herb Production	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	65YP10	Nonstatus Benefit Distr (Fica)	0.00	89.75	89.75
13A053	Winter Veg and Herb Production	710000	In-State Travel	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	710300	Conference Registration Fees	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	7112	Research Supplies	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	711200	Research Supplies	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	717200	Other Professional Services-General	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	616F10	Extension Educator	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13A064	Asian Longhorned Beetle	760300	F&A Expenditures	0.00	0.00	0.00
13A065	2012 IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A065	2012 IPM	615F10	PAT	0.00	0.00	0.00
13A065	2012 IPM	616F10	Extension Educator	0.00	0.00	0.00
13A065	2012 IPM	61CPHX	Part Time Hourly	0.00	0.00	0.00
13A065	2012 IPM	61JBHX	Casual - Hourly	0.00	0.00	0.00
13A065	2012 IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A065	2012 IPM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13A065	2012 IPM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A065	2012 IPM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13A065	2012 IPM	710	Travel	0.00	0.00	0.00
13A065	2012 IPM	710000	In-State Travel	0.00	0.00	0.00
13A065	2012 IPM	710100	Out-of-State Travel	0.00	0.00	0.00
13A065	2012 IPM	7112	Research Supplies	0.00	0.00	0.00
13A065	2012 IPM	711200	Research Supplies	0.00	0.00	0.00
13A065	2012 IPM	760300	F&A Expenditures	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	616F10	Extension Educator	0.00	325.46	325.46
13A066	Asian Longhorned Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	150.69	150.69
13A066	Asian Longhorned Beetle	760300	F&A Expenditures	0.00	123.80	123.80
13A067	Specialty Crop IPads	7112	Research Supplies	0.00	0.00	0.00
13A067	Specialty Crop IPads	711200	Research Supplies	0.00	72.73	72.73
13A067	Specialty Crop IPads	718000	Telecom-General	1,119.60	1,146.14	1,146.14
13A068	Lakes Region Local Food Guide	616F10	Extension Educator	0.00	1,933.93	1,933.93
13A068	Lakes Region Local Food Guide	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A068	Lakes Region Local Food Guide	65YF10	Full Fringe Benefit Distr Expe	0.00	895.40	895.40
13A068	Lakes Region Local Food Guide	7112	Research Supplies	0.00	0.00	0.00
13A068	Lakes Region Local Food Guide	711200	Research Supplies	0.00	9.95	9.95
13A068	Lakes Region Local Food Guide	717200	Other Professional Services-General	0.00	7,095.00	7,095.00
13A068	Lakes Region Local Food Guide	71C100	Advertising (Non-Employment)	0.00	69.99	69.99
13A069	NH Field Corn Pest Guide	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	616F10	Extension Educator	0.00	5,619.28	5,619.28
13A069	NH Field Corn Pest Guide	65YF10	Full Fringe Benefit Distr Expe	0.00	2,601.77	2,601.77
13A069	NH Field Corn Pest Guide	710	Travel	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	710000	In-State Travel	0.00	51.98	51.98
13A069	NH Field Corn Pest Guide	710100	Out-of-State Travel	0.00	177.41	177.41
13A069	NH Field Corn Pest Guide	7112	Research Supplies	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	714000	Postage-General	0.00	781.54	781.54
13A069	NH Field Corn Pest Guide	760300	F&A Expenditures	0.00	2,400.26	2,400.26
13A070	2013 IPM for Vegetables in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	615F10	PAT	0.00	1,386.83	1,386.83
13A070	2013 IPM for Vegetables in NH	616F10	Extension Educator	0.00	6,341.09	6,341.09
13A070	2013 IPM for Vegetables in NH	61CBHO	Part Time - Overtime	0.00	64.00	64.00
13A070	2013 IPM for Vegetables in NH	61CPHX	Part Time Hourly	0.00	13,840.00	13,840.00
13A070	2013 IPM for Vegetables in NH	61JBHX	Casual - Hourly	0.00	640.00	640.00
13A070	2013 IPM for Vegetables in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	65YB10	Base Benefit Distr (fica)	0.00	55.62	55.62
13A070	2013 IPM for Vegetables in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	3,577.99	3,577.99
13A070	2013 IPM for Vegetables in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,093.37	1,093.37
13A070	2013 IPM for Vegetables in NH	710	Travel	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	710000	In-State Travel	171.92	7,598.04	7,598.04
13A070	2013 IPM for Vegetables in NH	7112	Research Supplies	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	711200	Research Supplies	0.00	1,903.47	1,903.47
13A070	2013 IPM for Vegetables in NH	760300	F&A Expenditures	44.70	9,490.21	9,490.21
13A071	2013 IPM for SWD in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	615F10	PAT	0.00	1,532.02	1,532.02
13A071	2013 IPM for SWD in NH	616F10	Extension Educator	0.00	6,335.91	6,335.91
13A071	2013 IPM for SWD in NH	61CPHX	Part Time Hourly	939.40	11,598.31	11,598.31
13A071	2013 IPM for SWD in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	3,642.81	3,642.81
13A071	2013 IPM for SWD in NH	65YP10	Nonstatus Benefit Distr (Fica)	72.33	916.00	916.00
13A071	2013 IPM for SWD in NH	710	Travel	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	710000	In-State Travel	1,015.84	5,364.00	5,364.00
13A071	2013 IPM for SWD in NH	710100	Out-of-State Travel	0.00	130.48	130.48
13A071	2013 IPM for SWD in NH	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13A071	2013 IPM for SWD in NH	711200	Research Supplies	0.00	3,150.00	3,150.00
13A071	2013 IPM for SWD in NH	760300	F&A Expenditures	527.16	8,494.18	8,494.18
13A072	Forest Pest Outreach FY2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A072	Forest Pest Outreach FY2013	616F10	Extension Educator	4,266.58	12,004.16	12,004.16
13A072	Forest Pest Outreach FY2013	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A072	Forest Pest Outreach FY2013	65YF10	Full Fringe Benefit Distr Expe	1,642.62	5,499.31	5,499.31
13A072	Forest Pest Outreach FY2013	760300	F&A Expenditures	1,536.40	4,550.85	4,550.85
13A074	2014 IPM for Vegetables	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	615F10	PAT	1,405.46	0.00	0.00
13A074	2014 IPM for Vegetables	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	616F10	Extension Educator	5,101.67	0.00	0.00
13A074	2014 IPM for Vegetables	61CPHX	Part Time Hourly	12,696.00	4,008.00	4,008.00
13A074	2014 IPM for Vegetables	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	65YF10	Full Fringe Benefit Distr Expe	2,698.20	0.00	0.00
13A074	2014 IPM for Vegetables	65YP10	Nonstatus Benefit Distr (Fica)	977.59	315.16	315.16
13A074	2014 IPM for Vegetables	710	Travel	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	710000	In-State Travel	5,564.52	1,532.72	1,532.72
13A074	2014 IPM for Vegetables	710100	Out-of-State Travel	334.75	0.00	0.00
13A074	2014 IPM for Vegetables	7112	Research Supplies	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	711200	Research Supplies	2,694.50	0.00	0.00
13A074	2014 IPM for Vegetables	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	760300	F&A Expenditures	8,182.86	1,522.51	1,522.51
13A075	2014 IPM For SWD in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	615F10	PAT	1,405.46	0.00	0.00
13A075	2014 IPM For SWD in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	616F10	Extension Educator	5,101.73	0.00	0.00
13A075	2014 IPM For SWD in NH	61CPHX	Part Time Hourly	7,928.50	3,626.00	3,626.00
13A075	2014 IPM For SWD in NH	61JBHO	Casual - Overtime	64.00	0.00	0.00
13A075	2014 IPM For SWD in NH	61JBHX	Casual - Hourly	1,280.00	0.00	0.00
13A075	2014 IPM For SWD in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	65YB10	Base Benefit Distr (fica)	103.49	0.00	0.00
13A075	2014 IPM For SWD in NH	65YF10	Full Fringe Benefit Distr Expe	2,698.20	0.00	0.00
13A075	2014 IPM For SWD in NH	65YP10	Nonstatus Benefit Distr (Fica)	610.48	285.36	285.36
13A075	2014 IPM For SWD in NH	710	Travel	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	710000	In-State Travel	5,538.62	955.92	955.92
13A075	2014 IPM For SWD in NH	710300	Conference Registration Fees	340.00	0.00	0.00
13A075	2014 IPM For SWD in NH	7112	Research Supplies	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	711200	Research Supplies	2,379.63	72.60	72.60
13A075	2014 IPM For SWD in NH	760300	F&A Expenditures	7,136.97	1,284.38	1,284.38
13A076	NH Direct Marketing Conference	710	Travel	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	710400	Student or Non-Emp Travel	0.00	13.44	13.44
13A076	NH Direct Marketing Conference	7112	Research Supplies	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	713000	Printing & Copying-General	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	717200	Other Professional Services-General	0.00	486.56	486.56
13A076	NH Direct Marketing Conference	719000	Business Meals-Meetings-Non Travel	0.00	350.00	350.00
13A077	NHFTS 2014	710000	In-State Travel	0.00	25.20	25.20
13A077	NHFTS 2014	711100	Supplies-General	0.00	72.45	72.45
13A077	NHFTS 2014	7112	Research Supplies	0.00	0.00	0.00
13A077	NHFTS 2014	713000	Printing & Copying-General	0.00	202.00	202.00
13A077	NHFTS 2014	719005	Business Meals-Group or Class Meals	0.00	350.00	350.00
13A078	NH Direct Marketing Conference	7112	Research Supplies	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	714000	Postage-General	100.00	0.00	0.00
13A078	NH Direct Marketing Conference	719000	Business Meals-Meetings-Non Travel	400.00	0.00	0.00
13A079	2015 SWD IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A079	2015 SWD IPM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A079	2015 SWD IPM	616F10	Extension Educator	566.08	0.00	0.00
13A079	2015 SWD IPM	61CPHX	Part Time Hourly	1,910.39	0.00	0.00
13A079	2015 SWD IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A079	2015 SWD IPM	65YF10	Full Fringe Benefit Distr Expe	215.14	0.00	0.00
13A079	2015 SWD IPM	65YP10	Nonstatus Benefit Distr (Fica)	151.49	0.00	0.00
13A079	2015 SWD IPM	710	Travel	0.00	0.00	0.00
13A079	2015 SWD IPM	710000	In-State Travel	1,008.00	0.00	0.00
13A079	2015 SWD IPM	7112	Research Supplies	0.00	0.00	0.00
13A079	2015 SWD IPM	711200	Research Supplies	1,821.25	0.00	0.00
13A079	2015 SWD IPM	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13A079	2015 SWD IPM	760300	F&A Expenditures	1,474.79	0.00	0.00
13A080	2015 BMSB IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A080	2015 BMSB IPM	616F10	Extension Educator	276.30	0.00	0.00
13A080	2015 BMSB IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A080	2015 BMSB IPM	65YF10	Full Fringe Benefit Distr Expe	105.01	0.00	0.00
13A080	2015 BMSB IPM	710	Travel	0.00	0.00	0.00
13A080	2015 BMSB IPM	7112	Research Supplies	0.00	0.00	0.00
13A080	2015 BMSB IPM	711200	Research Supplies	1,443.57	0.00	0.00
13A080	2015 BMSB IPM	760300	F&A Expenditures	474.47	0.00	0.00
13A081	2015 Vegetables IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A081	2015 Vegetables IPM	616F10	Extension Educator	404.34	0.00	0.00
13A081	2015 Vegetables IPM	61CPHX	Part Time Hourly	3,544.50	0.00	0.00
13A081	2015 Vegetables IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A081	2015 Vegetables IPM	65YF10	Full Fringe Benefit Distr Expe	153.67	0.00	0.00
13A081	2015 Vegetables IPM	65YP10	Nonstatus Benefit Distr (Fica)	278.75	0.00	0.00
13A081	2015 Vegetables IPM	710	Travel	0.00	0.00	0.00
13A081	2015 Vegetables IPM	710000	In-State Travel	2,047.65	0.00	0.00
13A081	2015 Vegetables IPM	7112	Research Supplies	0.00	0.00	0.00
13A081	2015 Vegetables IPM	711200	Research Supplies	2,876.72	0.00	0.00
13A081	2015 Vegetables IPM	760300	F&A Expenditures	2,419.48	0.00	0.00
13A082	Table Grapes for NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A082	Table Grapes for NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A082	Table Grapes for NH	710	Travel	0.00	0.00	0.00
13A082	Table Grapes for NH	7112	Research Supplies	0.00	0.00	0.00
13D008	TPAP NH Teacher Approval Process	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D008	TPAP NH Teacher Approval Process	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
13D008	TPAP NH Teacher Approval Process	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D008	TPAP NH Teacher Approval Process	61SNSH	Student Labor	0.00	0.00	0.00
13D008	TPAP NH Teacher Approval Process	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D008	TPAP NH Teacher Approval Process	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D008	TPAP NH Teacher Approval Process	760300	F&A Expenditures	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	722200	Participant Support	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	722210	Participant Sup-Other	0.00	0.00	0.00
13D027	SPDG	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13D027	SPDG	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D027	SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D027	SPDG	613N30	Graduate Research Assistant	0.00	0.00	0.00
13D027	SPDG	615F10	PAT	0.00	0.00	0.00
13D027	SPDG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D027	SPDG	617F10	Operating Staff	0.00	0.00	0.00
13D027	SPDG	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D027	SPDG	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13D027	SPDG	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D027	SPDG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D027	SPDG	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13D027	SPDG	710	Travel	0.00	0.00	0.00
13D027	SPDG	710000	In-State Travel	0.00	0.00	0.00
13D027	SPDG	710100	Out-of-State Travel	0.00	0.00	0.00
13D027	SPDG	710300	Conference Registration Fees	0.00	0.00	0.00
13D027	SPDG	710310	Workshop Registration Fees	0.00	0.00	0.00
13D027	SPDG	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13D027	SPDG	711100	Supplies-General	0.00	0.00	0.00
13D027	SPDG	7112	Research Supplies	0.00	0.00	0.00
13D027	SPDG	713000	Printing & Copying-General	0.00	0.00	0.00
13D027	SPDG	714000	Postage-General	0.00	0.00	0.00
13D027	SPDG	716100	Rentals & Leases-General	0.00	0.00	0.00
13D027	SPDG	716110	Rentals-Copier	0.00	0.00	0.00
13D027	SPDG	716122	Rental off site research facilities	0.00	0.00	0.00
13D027	SPDG	717200	Other Professional Services-General	0.00	0.00	0.00
13D027	SPDG	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13D027	SPDG	718000	Telecom-General	0.00	0.00	0.00
13D027	SPDG	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D027	SPDG	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D027	SPDG	760300	F&A Expenditures	0.00	0.00	0.00
13D027	SPDG	780100	Electricity	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13D044	2009 Summer Food Service Prg	722200	Participant Support	0.00	0.00	0.00
13D044	2009 Summer Food Service Prg	722210	Participant Sup-Other	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	722200	Participant Support	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	722210	Participant Sup-Other	0.00	0.00	0.00
13D050	APEX III	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D050	APEX III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D050	APEX III	615F10	PAT	0.00	0.00	0.00
13D050	APEX III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D050	APEX III	617F10	Operating Staff	0.00	0.00	0.00
13D050	APEX III	617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00
13D050	APEX III	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D050	APEX III	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D050	APEX III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D050	APEX III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D050	APEX III	710	Travel	0.00	0.00	0.00
13D050	APEX III	710000	In-State Travel	0.00	0.00	0.00
13D050	APEX III	710100	Out-of-State Travel	0.00	0.00	0.00
13D050	APEX III	710300	Conference Registration Fees	0.00	0.00	0.00
13D050	APEX III	710310	Workshop Registration Fees	0.00	0.00	0.00
13D050	APEX III	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13D050	APEX III	711100	Supplies-General	0.00	0.00	0.00
13D050	APEX III	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13D050	APEX III	7112	Research Supplies	0.00	0.00	0.00
13D050	APEX III	713000	Printing & Copying-General	0.00	0.00	0.00
13D050	APEX III	714000	Postage-General	0.00	0.00	0.00
13D050	APEX III	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13D050	APEX III	714020	Postage-Labeling	0.00	0.00	0.00
13D050	APEX III	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
13D050	APEX III	716110	Rentals-Copier	0.00	0.00	0.00
13D050	APEX III	716120	Rentals-Property or Room	0.00	0.00	0.00
13D050	APEX III	716122	Rental off site research facilities	0.00	0.00	0.00
13D050	APEX III	717200	Other Professional Services-General	0.00	0.00	0.00
13D050	APEX III	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13D050	APEX III	718000	Telecom-General	0.00	0.00	0.00
13D050	APEX III	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13D050	APEX III	718008	Telecom-Internet Services	0.00	0.00	0.00
13D050	APEX III	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D050	APEX III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D050	APEX III	719020	Business Meals-Accreditation	0.00	0.00	0.00
13D050	APEX III	719125	Licenses/Professional Fees	0.00	0.00	0.00
13D050	APEX III	722205	Participant Sup-Stipends	0.00	0.00	0.00
13D050	APEX III	730001	Subcontracts 01	0.00	0.00	0.00
13D050	APEX III	760300	F&A Expenditures	0.00	0.00	0.00
13D050	APEX III	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
13D050	APEX III	780017	NON co-gen Natural Gas	0.00	0.00	0.00
13D050	APEX III	780100	Electricity	0.00	0.00	0.00
13D052	DOE Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D052	DOE Leadership	615F10	PAT	0.00	0.00	0.00
13D052	DOE Leadership	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
13D052	DOE Leadership	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D052	DOE Leadership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D052	DOE Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D052	DOE Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D052	DOE Leadership	710	Travel	0.00	0.00	0.00
13D052	DOE Leadership	710000	In-State Travel	0.00	0.00	0.00
13D052	DOE Leadership	711100	Supplies-General	0.00	0.00	0.00
13D052	DOE Leadership	7112	Research Supplies	0.00	0.00	0.00
13D052	DOE Leadership	714000	Postage-General	0.00	0.00	0.00
13D052	DOE Leadership	716120	Rentals-Property or Room	0.00	0.00	0.00
13D052	DOE Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
13D052	DOE Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13D052	DOE Leadership	760300	F&A Expenditures	0.00	0.00	0.00
13D054	Education Revolution Film Proj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D054	Education Revolution Film Proj	615F10	PAT	0.00	0.00	0.00
13D054	Education Revolution Film Proj	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D054	Education Revolution Film Proj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D054	Education Revolution Film Proj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D054	Education Revolution Film Proj	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D054	Education Revolution Film Proj	7112	Research Supplies	0.00	0.00	0.00
13D054	Education Revolution Film Proj	760300	F&A Expenditures	0.00	0.00	0.00
13D055	NH RESPONDS	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13D055	NH RESPONDS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D055	NH RESPONDS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D055	NH RESPONDS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D055	NH RESPONDS	710	Travel	0.00	0.00	0.00
13D055	NH RESPONDS	760300	F&A Expenditures	0.00	0.00	0.00
13D056	NH RESPONDS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D056	NH RESPONDS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D056	NH RESPONDS	615F10	PAT	0.00	0.00	0.00
13D056	NH RESPONDS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D056	NH RESPONDS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13D056	NH RESPONDS	617F10	Operating Staff	0.00	0.00	0.00
13D056	NH RESPONDS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D056	NH RESPONDS	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D056	NH RESPONDS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13D056	NH RESPONDS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D056	NH RESPONDS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D056	NH RESPONDS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D056	NH RESPONDS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D056	NH RESPONDS	710	Travel	0.00	0.00	0.00
13D056	NH RESPONDS	710000	In-State Travel	0.00	0.00	0.00
13D056	NH RESPONDS	710100	Out-of-State Travel	0.00	0.00	0.00
13D056	NH RESPONDS	710300	Conference Registration Fees	0.00	0.00	0.00
13D056	NH RESPONDS	710310	Workshop Registration Fees	0.00	0.00	0.00
13D056	NH RESPONDS	711100	Supplies-General	0.00	0.00	0.00
13D056	NH RESPONDS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13D056	NH RESPONDS	711172	Program Supplies	0.00	0.00	0.00
13D056	NH RESPONDS	7112	Research Supplies	0.00	0.00	0.00
13D056	NH RESPONDS	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13D056	NH RESPONDS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13D056	NH RESPONDS	716110	Rentals-Copier	0.00	0.00	0.00
13D056	NH RESPONDS	716122	Rental off site research facilities	0.00	0.00	0.00
13D056	NH RESPONDS	717200	Other Professional Services-General	0.00	0.00	0.00
13D056	NH RESPONDS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13D056	NH RESPONDS	718000	Telecom-General	0.00	0.00	0.00
13D056	NH RESPONDS	718008	Telecom-Internet Services	0.00	0.00	0.00
13D056	NH RESPONDS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D056	NH RESPONDS	760300	F&A Expenditures	0.00	0.00	0.00
13D057	Apex III	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D057	Apex III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D057	Apex III	615F10	PAT	0.00	0.00	0.00
13D057	Apex III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D057	Apex III	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13D057	Apex III	617F10	Operating Staff	0.00	0.00	0.00
13D057	Apex III	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D057	Apex III	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D057	Apex III	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13D057	Apex III	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13D057	Apex III	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D057	Apex III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D057	Apex III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D057	Apex III	710	Travel	0.00	0.00	0.00
13D057	Apex III	710000	In-State Travel	0.00	0.00	0.00
13D057	Apex III	710100	Out-of-State Travel	0.00	0.00	0.00
13D057	Apex III	710300	Conference Registration Fees	0.00	0.00	0.00
13D057	Apex III	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13D057	Apex III	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
13D057	Apex III	711100	Supplies-General	0.00	0.00	0.00
13D057	Apex III	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13D057	Apex III	711162	Supplies-Office Supplies	0.00	0.00	0.00
13D057	Apex III	711172	Program Supplies	0.00	0.00	0.00
13D057	Apex III	7112	Research Supplies	0.00	0.00	0.00
13D057	Apex III	713000	Printing & Copying-General	0.00	0.00	0.00
13D057	Apex III	713005	Printing & Copying-Campus	0.00	0.00	0.00
13D057	Apex III	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13D057	Apex III	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13D057	Apex III	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
13D057	Apex III	716110	Rentals-Copier	0.00	0.00	0.00
13D057	Apex III	716120	Rentals-Property or Room	0.00	0.00	0.00
13D057	Apex III	716122	Rental off site research facilities	0.00	0.00	0.00
13D057	Apex III	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
13D057	Apex III	717200	Other Professional Services-General	0.00	0.00	0.00
13D057	Apex III	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13D057	Apex III	718000	Telecom-General	0.00	0.00	0.00
13D057	Apex III	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13D057	Apex III	718008	Telecom-Internet Services	0.00	0.00	0.00
13D057	Apex III	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13D057	Apex III	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D057	Apex III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D057	Apex III	719100	Membership Dues & Fees	0.00	0.00	0.00
13D057	Apex III	719125	Licenses/Professional Fees	0.00	0.00	0.00
13D057	Apex III	760300	F&A Expenditures	0.00	0.00	0.00
13D057	Apex III	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
13D057	Apex III	780100	Electricity	0.00	0.00	0.00
13D058	UNH Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D058	UNH Upward Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D058	UNH Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D058	UNH Upward Bound	722200	Participant Support	0.00	0.00	0.00
13D058	UNH Upward Bound	722210	Participant Sup-Other	0.00	0.00	0.00
13D058	UNH Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00
13D059	NH DOE Leadership Series	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D059	NH DOE Leadership Series	615F10	PAT	0.00	0.00	0.00
13D059	NH DOE Leadership Series	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D059	NH DOE Leadership Series	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D059	NH DOE Leadership Series	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D059	NH DOE Leadership Series	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D059	NH DOE Leadership Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D059	NH DOE Leadership Series	710000	In-State Travel	0.00	0.00	0.00
13D059	NH DOE Leadership Series	760300	F&A Expenditures	0.00	0.00	0.00
13D060	APEX III Continuation	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D060	APEX III Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D060	APEX III Continuation	615F10	PAT	0.00	0.00	0.00
13D060	APEX III Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D060	APEX III Continuation	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13D060	APEX III Continuation	617F10	Operating Staff	0.00	0.00	0.00
13D060	APEX III Continuation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D060	APEX III Continuation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D060	APEX III Continuation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D060	APEX III Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D060	APEX III Continuation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D060	APEX III Continuation	710	Travel	0.00	0.00	0.00
13D060	APEX III Continuation	710000	In-State Travel	0.00	0.00	0.00
13D060	APEX III Continuation	710100	Out-of-State Travel	0.00	0.00	0.00
13D060	APEX III Continuation	710300	Conference Registration Fees	0.00	0.00	0.00
13D060	APEX III Continuation	711100	Supplies-General	0.00	0.00	0.00
13D060	APEX III Continuation	711152	Supplies-Awards & Displays	0.00	0.00	0.00
13D060	APEX III Continuation	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13D060	APEX III Continuation	711160	Supplies-Books	0.00	0.00	0.00
13D060	APEX III Continuation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13D060	APEX III Continuation	7112	Research Supplies	0.00	0.00	0.00
13D060	APEX III Continuation	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13D060	APEX III Continuation	714000	Postage-General	0.00	0.00	0.00
13D060	APEX III Continuation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13D060	APEX III Continuation	716100	Rentals & Leases-General	0.00	4.37	4.37
13D060	APEX III Continuation	716110	Rentals-Copier	0.00	0.00	0.00
13D060	APEX III Continuation	716122	Rental off site research facilities	0.00	0.00	0.00
13D060	APEX III Continuation	717200	Other Professional Services-General	0.00	0.00	0.00
13D060	APEX III Continuation	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
13D060	APEX III Continuation	718000	Telecom-General	0.00	14.93	14.93
13D060	APEX III Continuation	718008	Telecom-Internet Services	0.00	0.00	0.00
13D060	APEX III Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D060	APEX III Continuation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D060	APEX III Continuation	760300	F&A Expenditures	0.00	1.53	1.53
13D061	Education Revolution Film Proj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D061	Education Revolution Film Proj	615F10	PAT	0.00	0.00	0.00
13D061	Education Revolution Film Proj	617F10	Operating Staff	0.00	0.00	0.00
13D061	Education Revolution Film Proj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D061	Education Revolution Film Proj	7112	Research Supplies	0.00	0.00	0.00
13D061	Education Revolution Film Proj	760300	F&A Expenditures	0.00	0.00	0.00
13D062	NH Responds FY13	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D062	NH Responds FY13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D062	NH Responds FY13	615F10	PAT	0.00	0.00	0.00
13D062	NH Responds FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D062	NH Responds FY13	617F10	Operating Staff	0.00	0.00	0.00
13D062	NH Responds FY13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D062	NH Responds FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D062	NH Responds FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D062	NH Responds FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D062	NH Responds FY13	710	Travel	0.00	0.00	0.00
13D062	NH Responds FY13	710000	In-State Travel	0.00	0.00	0.00
13D062	NH Responds FY13	710100	Out-of-State Travel	0.00	0.00	0.00
13D062	NH Responds FY13	710300	Conference Registration Fees	0.00	0.00	0.00
13D062	NH Responds FY13	711100	Supplies-General	0.00	0.00	0.00
13D062	NH Responds FY13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13D062	NH Responds FY13	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13D062	NH Responds FY13	711162	Supplies-Office Supplies	0.00	0.00	0.00
13D062	NH Responds FY13	711172	Program Supplies	0.00	0.00	0.00
13D062	NH Responds FY13	711178	Supplies- Training	0.00	0.00	0.00
13D062	NH Responds FY13	7112	Research Supplies	0.00	0.00	0.00
13D062	NH Responds FY13	711200	Research Supplies	0.00	0.00	0.00
13D062	NH Responds FY13	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13D062	NH Responds FY13	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13D062	NH Responds FY13	716110	Rentals-Copier	0.00	0.00	0.00
13D062	NH Responds FY13	716122	Rental off site research facilities	0.00	0.00	0.00
13D062	NH Responds FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13D062	NH Responds FY13	718000	Telecom-General	0.00	0.00	0.00
13D062	NH Responds FY13	718008	Telecom-Internet Services	0.00	0.00	0.00
13D062	NH Responds FY13	760300	F&A Expenditures	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	722200	Participant Support	95.02	0.00	0.00
13D063	UNH Upward Bound 2012	760300	F&A Expenditures	0.00	0.00	0.00
13D064	NH AAC Initiative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,940.17	1,940.17
13D064	NH AAC Initiative	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D064	NH AAC Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D064	NH AAC Initiative	615F10	PAT	0.00	0.00	0.00
13D064	NH AAC Initiative	617F10	Operating Staff	0.00	0.00	0.00
13D064	NH AAC Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D064	NH AAC Initiative	65YB10	Base Benefit Distr (fica)	0.00	153.27	153.27
13D064	NH AAC Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	(51.87)	(51.87)
13D064	NH AAC Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D064	NH AAC Initiative	710	Travel	0.00	0.00	0.00
13D064	NH AAC Initiative	711100	Supplies-General	0.00	0.00	0.00
13D064	NH AAC Initiative	711154	Supplies-Computer Peripherals	0.00	(80.02)	(80.02)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13D064	NH AAC Initiative	711156	Supplies-Electronic Devices	0.00	0.00	0.00
13D064	NH AAC Initiative	7112	Research Supplies	0.00	0.00	0.00
13D064	NH AAC Initiative	716110	Rentals-Copier	0.00	0.00	0.00
13D064	NH AAC Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
13D064	NH AAC Initiative	718000	Telecom-General	0.00	0.00	0.00
13D064	NH AAC Initiative	718008	Telecom-Internet Services	0.00	80.02	80.02
13D064	NH AAC Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D064	NH AAC Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D064	NH AAC Initiative	760300	F&A Expenditures	0.00	163.32	163.32
13D065	NH AAC Initiative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,497.70	10,497.70
13D065	NH AAC Initiative	611F70	Faculty NTT Clinical	0.00	11,878.97	11,878.97
13D065	NH AAC Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D065	NH AAC Initiative	615F10	PAT	0.00	2,424.15	2,424.15
13D065	NH AAC Initiative	617BHO	Operating Staff-Overtime	0.00	0.05	0.05
13D065	NH AAC Initiative	617F10	Operating Staff	1,478.40	3,001.89	3,001.89
13D065	NH AAC Initiative	61CPHX	Part Time Hourly	0.00	2,882.50	2,882.50
13D065	NH AAC Initiative	65YB10	Base Benefit Distr (fica)	0.00	825.40	825.40
13D065	NH AAC Initiative	65YF10	Full Fringe Benefit Distr Expe	569.19	7,986.11	7,986.11
13D065	NH AAC Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	226.13	226.13
13D065	NH AAC Initiative	710	Travel	0.00	0.00	0.00
13D065	NH AAC Initiative	710000	In-State Travel	0.00	395.03	395.03
13D065	NH AAC Initiative	711100	Supplies-General	0.00	38.00	38.00
13D065	NH AAC Initiative	711132	Supplies-Software Incl Site License	0.00	643.40	643.40
13D065	NH AAC Initiative	711154	Supplies-Computer Peripherals	0.00	80.02	80.02
13D065	NH AAC Initiative	7112	Research Supplies	0.00	0.00	0.00
13D065	NH AAC Initiative	713000	Printing & Copying-General	0.00	0.30	0.30
13D065	NH AAC Initiative	716110	Rentals-Copier	8.72	40.28	40.28
13D065	NH AAC Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
13D065	NH AAC Initiative	718000	Telecom-General	0.00	12.07	12.07
13D065	NH AAC Initiative	718008	Telecom-Internet Services	0.00	280.07	280.07
13D065	NH AAC Initiative	718016	Telecom-Usage (Tolls)	0.00	7.74	7.74
13D065	NH AAC Initiative	719000	Business Meals-Meetings-Non Travel	0.00	98.22	98.22
13D065	NH AAC Initiative	719100	Membership Dues & Fees	0.00	135.00	135.00
13D065	NH AAC Initiative	760300	F&A Expenditures	164.51	3,316.20	3,316.20
13D066	NH Family Leadership	615F10	PAT	0.00	0.00	0.00
13D066	NH Family Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D066	NH Family Leadership	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D066	NH Family Leadership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D066	NH Family Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D066	NH Family Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D066	NH Family Leadership	7112	Research Supplies	0.00	0.00	0.00
13D066	NH Family Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D066	NH Family Leadership	760300	F&A Expenditures	0.00	0.00	0.00
13D067	SPDG	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D067	SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D067	SPDG	615F10	PAT	0.00	0.00	0.00
13D067	SPDG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D067	SPDG	710	Travel	0.00	0.00	0.00
13D067	SPDG	7112	Research Supplies	0.00	0.00	0.00
13D067	SPDG	760300	F&A Expenditures	0.00	0.00	0.00
13D068	SPDG	611F70	Faculty NTT Clinical	0.00	8,145.71	8,145.71
13D068	SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D068	SPDG	615F10	PAT	0.00	11,444.80	11,444.80
13D068	SPDG	617F10	Operating Staff	0.00	1,754.03	1,754.03
13D068	SPDG	65YF10	Full Fringe Benefit Distr Expe	0.00	9,843.61	9,843.61
13D068	SPDG	710	Travel	0.00	0.00	0.00
13D068	SPDG	710000	In-State Travel	0.00	2,028.22	2,028.22
13D068	SPDG	710100	Out-of-State Travel	0.00	110.74	110.74
13D068	SPDG	711100	Supplies-General	124.50	0.00	0.00
13D068	SPDG	711172	Program Supplies	0.00	124.80	124.80
13D068	SPDG	7112	Research Supplies	0.00	0.00	0.00
13D068	SPDG	716110	Rentals-Copier	34.91	7.61	7.61
13D068	SPDG	716120	Rentals-Property or Room	0.00	374.94	374.94
13D068	SPDG	716122	Rental off site research facilities	0.00	124.98	124.98
13D068	SPDG	717200	Other Professional Services-General	0.00	2,445.95	2,445.95

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13D068	SPDG	719000	Business Meals-Meetings-Non Travel	0.00	18.48	18.48
13D068	SPDG	760300	F&A Expenditures	12.76	2,903.89	2,903.89
13D069	NH Family Leadership	615F10	PAT	0.00	7,783.61	7,783.61
13D069	NH Family Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D069	NH Family Leadership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D069	NH Family Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	3,590.53	3,590.53
13D069	NH Family Leadership	7112	Research Supplies	0.00	0.00	0.00
13D069	NH Family Leadership	716100	Rentals & Leases-General	0.00	477.00	477.00
13D069	NH Family Leadership	760300	F&A Expenditures	0.00	3,081.33	3,081.33
13D070	Summer Food Service Program	7112	Research Supplies	0.00	0.00	0.00
13D070	Summer Food Service Program	722200	Participant Support	1,221.40	14,315.00	14,315.00
13D071	NH SPDG	611F70	Faculty NTT Clinical	1,846.86	0.00	0.00
13D071	NH SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D071	NH SPDG	615F10	PAT	16,991.96	0.00	0.00
13D071	NH SPDG	617F10	Operating Staff	1,986.56	0.00	0.00
13D071	NH SPDG	65YF10	Full Fringe Benefit Distr Expe	8,006.97	0.00	0.00
13D071	NH SPDG	710	Travel	0.00	0.00	0.00
13D071	NH SPDG	710000	In-State Travel	3,084.12	0.00	0.00
13D071	NH SPDG	7112	Research Supplies	0.00	0.00	0.00
13D071	NH SPDG	716110	Rentals-Copier	152.22	0.00	0.00
13D071	NH SPDG	716120	Rentals-Property or Room	500.00	0.00	0.00
13D071	NH SPDG	718000	Telecom-General	0.00	0.00	0.00
13D071	NH SPDG	718016	Telecom-Usage (Tolls)	0.06	0.00	0.00
13D071	NH SPDG	719000	Business Meals-Meetings-Non Travel	1,751.00	0.00	0.00
13D071	NH SPDG	760300	F&A Expenditures	5,147.93	0.00	0.00
13D072	Summer Food Service Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D072	Summer Food Service Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D072	Summer Food Service Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D072	Summer Food Service Program	7112	Research Supplies	0.00	0.00	0.00
13D072	Summer Food Service Program	722200	Participant Support	17,873.09	0.00	0.00
13D072	Summer Food Service Program	760300	F&A Expenditures	0.00	0.00	0.00
13D073	NH DOE SWIFT	615F10	PAT	20,289.02	0.00	0.00
13D073	NH DOE SWIFT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D073	NH DOE SWIFT	65YF10	Full Fringe Benefit Distr Expe	7,795.29	0.00	0.00
13D073	NH DOE SWIFT	760300	F&A Expenditures	7,301.92	0.00	0.00
13D074	Summer Food Service Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D074	Summer Food Service Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D074	Summer Food Service Program	7112	Research Supplies	0.00	0.00	0.00
13D074	Summer Food Service Program	760300	F&A Expenditures	0.00	0.00	0.00
13D075	Writing Perform. Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D075	Writing Perform. Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D075	Writing Perform. Partnership	7112	Research Supplies	0.00	0.00	0.00
13D075	Writing Perform. Partnership	717200	Other Professional Services-General	6,000.00	0.00	0.00
13D075	Writing Perform. Partnership	760300	F&A Expenditures	1,560.00	0.00	0.00
13E037	Implementtion of Math Programs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E037	Implementtion of Math Programs	61CPEX	Part Time Salary	0.00	0.00	0.00
13E037	Implementtion of Math Programs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E037	Implementtion of Math Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E037	Implementtion of Math Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E037	Implementtion of Math Programs	711100	Supplies-General	0.00	0.00	0.00
13E037	Implementtion of Math Programs	711200	Research Supplies	0.00	0.00	0.00
13E037	Implementtion of Math Programs	714000	Postage-General	0.00	0.00	0.00
13E037	Implementtion of Math Programs	717200	Other Professional Services-General	0.00	0.00	0.00
13E037	Implementtion of Math Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E037	Implementtion of Math Programs	722200	Participant Support	0.00	0.00	0.00
13E037	Implementtion of Math Programs	760300	F&A Expenditures	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	615F10	PAT	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	61SNWS	College Work Study	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	7100	In-State Travel	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	7111	Supplies	0.00	0.00	0.00
13F039	Tidal Marsh Soils	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13F039	Tidal Marsh Soils	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13F039	Tidal Marsh Soils	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F039	Tidal Marsh Soils	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
13F039	Tidal Marsh Soils	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F039	Tidal Marsh Soils	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F039	Tidal Marsh Soils	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
13F039	Tidal Marsh Soils	615F10	PAT	0.00	0.00	0.00
13F039	Tidal Marsh Soils	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
13F039	Tidal Marsh Soils	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F039	Tidal Marsh Soils	61SNSH	Student Labor	0.00	0.00	0.00
13F039	Tidal Marsh Soils	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F039	Tidal Marsh Soils	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F039	Tidal Marsh Soils	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F039	Tidal Marsh Soils	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F039	Tidal Marsh Soils	710	Travel	0.00	0.00	0.00
13F039	Tidal Marsh Soils	710000	In-State Travel	0.00	0.00	0.00
13F039	Tidal Marsh Soils	710100	Out-of-State Travel	0.00	0.00	0.00
13F039	Tidal Marsh Soils	710300	Conference Registration Fees	0.00	0.00	0.00
13F039	Tidal Marsh Soils	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F039	Tidal Marsh Soils	7112	Research Supplies	0.00	0.00	0.00
13F039	Tidal Marsh Soils	711200	Research Supplies	0.00	0.00	0.00
13F039	Tidal Marsh Soils	713000	Printing & Copying-General	0.00	0.00	0.00
13F039	Tidal Marsh Soils	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13F039	Tidal Marsh Soils	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13F039	Tidal Marsh Soils	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F039	Tidal Marsh Soils	760300	F&A Expenditures	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	611F60	Faculty NTT Research	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	617F10	Operating Staff	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	61CPEX	Part Time Salary	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	61SNSH	Student Labor	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	61SNWS	College Work Study	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	710100	Out-of-State Travel	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	710300	Conference Registration Fees	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	7112	Research Supplies	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	711200	Research Supplies	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	714030	Postage-Express Mail	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	760300	F&A Expenditures	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	615F10	PAT	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	710	Travel	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	710000	In-State Travel	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	613N50	Graduate - Stipend Only	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61CBHS	Part Time - Shift	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61SNSH	Student Labor	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13F054	Relationship of Moose and Tick	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	710	Travel	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	710000	In-State Travel	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	7112	Research Supplies	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	711200	Research Supplies	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	713010	Printing & Copying-Publications	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	716120	Rentals-Property or Room	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	760300	F&A Expenditures	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.00	4,000.00
13F056	Ecology of NH Bobcats	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	613B90	Graduate Summer Appoint-Research	3,342.89	5,888.02	5,888.02
13F056	Ecology of NH Bobcats	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61CBHS	Part Time - Shift	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61SNSH	Student Labor	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61SNWS	College Work Study	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	65YB10	Base Benefit Distr (fica)	257.40	780.10	780.10
13F056	Ecology of NH Bobcats	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	710	Travel	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	710000	In-State Travel	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	710100	Out-of-State Travel	0.00	149.36	149.36
13F056	Ecology of NH Bobcats	710200	Foreign Travel	1,082.62	0.00	0.00
13F056	Ecology of NH Bobcats	710300	Conference Registration Fees	616.75	350.00	350.00
13F056	Ecology of NH Bobcats	710400	Student or Non-Emp Travel	0.00	269.06	269.06
13F056	Ecology of NH Bobcats	7112	Research Supplies	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	711200	Research Supplies	887.70	1,999.70	1,999.70
13F056	Ecology of NH Bobcats	713000	Printing & Copying-General	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	713030	Printing & Copying-Off Campus	115.00	0.00	0.00
13F056	Ecology of NH Bobcats	714010	Postage-Off Campus Mail Services	0.00	34.47	34.47
13F056	Ecology of NH Bobcats	714030	Postage-Express Mail	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	717200	Other Professional Services-General	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	760300	F&A Expenditures	945.35	2,020.59	2,020.59
13F070	Ecology of Marten	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F070	Ecology of Marten	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F070	Ecology of Marten	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F070	Ecology of Marten	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F070	Ecology of Marten	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13F070	Ecology of Marten	61SNSH	Student Labor	0.00	0.00	0.00
13F070	Ecology of Marten	61SNWS	College Work Study	0.00	0.00	0.00
13F070	Ecology of Marten	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F070	Ecology of Marten	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F070	Ecology of Marten	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F070	Ecology of Marten	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F070	Ecology of Marten	710	Travel	0.00	0.00	0.00
13F070	Ecology of Marten	710000	In-State Travel	0.00	0.00	0.00
13F070	Ecology of Marten	710100	Out-of-State Travel	0.00	0.00	0.00
13F070	Ecology of Marten	710300	Conference Registration Fees	0.00	0.00	0.00
13F070	Ecology of Marten	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F070	Ecology of Marten	7112	Research Supplies	0.00	0.00	0.00
13F070	Ecology of Marten	711200	Research Supplies	0.00	0.00	0.00
13F070	Ecology of Marten	714000	Postage-General	0.00	0.00	0.00
13F070	Ecology of Marten	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13F070	Ecology of Marten	714030	Postage-Express Mail	0.00	0.00	0.00
13F070	Ecology of Marten	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13F070	Ecology of Marten	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
13F070	Ecology of Marten	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13F070	Ecology of Marten	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13F070	Ecology of Marten	717200	Other Professional Services-General	0.00	375.00	375.00
13F070	Ecology of Marten	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13F070	Ecology of Marten	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F070	Ecology of Marten	71C615	Insurance-Vehicle	0.00	0.00	0.00
13F070	Ecology of Marten	740000	Cap Equipment	0.00	0.00	0.00
13F070	Ecology of Marten	760300	F&A Expenditures	0.00	56.25	56.25
13F071	Productivity of Deer	613B90	Graduate Summer Appoint-Research	0.00	1,952.84	1,952.84
13F071	Productivity of Deer	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F071	Productivity of Deer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F071	Productivity of Deer	61SNSH	Student Labor	0.00	230.00	230.00
13F071	Productivity of Deer	61SNWS	College Work Study	0.00	400.00	400.00
13F071	Productivity of Deer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F071	Productivity of Deer	65YB10	Base Benefit Distr (fica)	0.00	154.28	154.28
13F071	Productivity of Deer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F071	Productivity of Deer	710	Travel	0.00	0.00	0.00
13F071	Productivity of Deer	710000	In-State Travel	0.00	610.23	610.23
13F071	Productivity of Deer	710400	Student or Non-Emp Travel	0.00	1,074.08	1,074.08
13F071	Productivity of Deer	7112	Research Supplies	0.00	0.00	0.00
13F071	Productivity of Deer	711200	Research Supplies	0.00	1,449.06	1,449.06
13F071	Productivity of Deer	713000	Printing & Copying-General	0.00	779.70	779.70
13F071	Productivity of Deer	714010	Postage-Off Campus Mail Services	0.00	31.50	31.50
13F071	Productivity of Deer	714030	Postage-Express Mail	0.00	0.00	0.00
13F071	Productivity of Deer	717200	Other Professional Services-General	0.00	223.64	223.64
13F071	Productivity of Deer	760300	F&A Expenditures	0.00	1,035.78	1,035.78
13F072	Nuisance Bears	613B90	Graduate Summer Appoint-Research	0.00	1,952.84	1,952.84
13F072	Nuisance Bears	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F072	Nuisance Bears	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F072	Nuisance Bears	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F072	Nuisance Bears	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13F072	Nuisance Bears	61SNSH	Student Labor	0.00	0.00	0.00
13F072	Nuisance Bears	61SNWS	College Work Study	0.00	0.00	0.00
13F072	Nuisance Bears	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F072	Nuisance Bears	65YB10	Base Benefit Distr (fica)	0.00	154.28	154.28
13F072	Nuisance Bears	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F072	Nuisance Bears	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F072	Nuisance Bears	710	Travel	0.00	0.00	0.00
13F072	Nuisance Bears	710000	In-State Travel	0.00	327.70	327.70
13F072	Nuisance Bears	710100	Out-of-State Travel	0.00	0.00	0.00
13F072	Nuisance Bears	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F072	Nuisance Bears	7112	Research Supplies	0.00	0.00	0.00
13F072	Nuisance Bears	711200	Research Supplies	0.00	1,167.50	1,167.50
13F072	Nuisance Bears	713000	Printing & Copying-General	0.00	0.00	0.00
13F072	Nuisance Bears	714000	Postage-General	0.00	0.00	0.00
13F072	Nuisance Bears	714030	Postage-Express Mail	0.00	0.00	0.00
13F072	Nuisance Bears	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13F072	Nuisance Bears	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
13F072	Nuisance Bears	717200	Other Professional Services-General	0.00	0.00	0.00
13F072	Nuisance Bears	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13F072	Nuisance Bears	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F072	Nuisance Bears	760300	F&A Expenditures	0.00	778.28	778.28
13F075	Tech Training and Information	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F075	Tech Training and Information	615F10	PAT	0.00	0.00	0.00
13F075	Tech Training and Information	616F10	Extension Educator	0.00	0.00	0.00
13F075	Tech Training and Information	61CPEX	Part Time Salary	0.00	0.00	0.00
13F075	Tech Training and Information	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F075	Tech Training and Information	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F075	Tech Training and Information	710	Travel	0.00	0.00	0.00
13F075	Tech Training and Information	710000	In-State Travel	0.00	0.00	0.00
13F075	Tech Training and Information	710300	Conference Registration Fees	0.00	0.00	0.00
13F075	Tech Training and Information	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13F075	Tech Training and Information	711100	Supplies-General	0.00	0.00	0.00
13F075	Tech Training and Information	7112	Research Supplies	0.00	0.00	0.00
13F075	Tech Training and Information	711200	Research Supplies	0.00	0.00	0.00
13F075	Tech Training and Information	714000	Postage-General	0.00	0.00	0.00
13F075	Tech Training and Information	717200	Other Professional Services-General	0.00	0.00	0.00
13F075	Tech Training and Information	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	615F10	PAT	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	616F10	Extension Educator	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	61CPEX	Part Time Salary	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	710	Travel	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	710000	In-State Travel	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	615F10	PAT	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	616F10	Extension Educator	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	710	Travel	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	710000	In-State Travel	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	7112	Research Supplies	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	713000	Printing & Copying-General	0.00	0.00	0.00
13F078	New England Cottontail	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F078	New England Cottontail	615F10	PAT	0.00	0.00	0.00
13F078	New England Cottontail	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F078	New England Cottontail	710	Travel	0.00	0.00	0.00
13F078	New England Cottontail	710000	In-State Travel	0.00	0.00	0.00
13F078	New England Cottontail	7112	Research Supplies	0.00	0.00	0.00
13F078	New England Cottontail	711200	Research Supplies	0.00	0.00	0.00
13F078	New England Cottontail	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	616F10	Extension Educator	0.00	10,028.64	10,028.64
13F083	Invasive Shrubs & Songbirds	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	61CPHX	Part Time Hourly	0.00	8,573.00	8,573.00
13F083	Invasive Shrubs & Songbirds	61JBHO	Casual - Overtime	0.00	70.00	70.00
13F083	Invasive Shrubs & Songbirds	61JBHX	Casual - Hourly	0.00	673.40	673.40
13F083	Invasive Shrubs & Songbirds	65YB10	Base Benefit Distr (fica)	0.00	58.73	58.73
13F083	Invasive Shrubs & Songbirds	65YF10	Full Fringe Benefit Distr Expe	0.00	4,643.29	4,643.29
13F083	Invasive Shrubs & Songbirds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	677.26	677.26
13F083	Invasive Shrubs & Songbirds	710000	In-State Travel	0.00	2,104.78	2,104.78
13F083	Invasive Shrubs & Songbirds	711200	Research Supplies	0.00	833.30	833.30
13F083	Invasive Shrubs & Songbirds	760300	F&A Expenditures	0.00	4,149.34	4,149.34
13F084	Isles of Shoals Tern Project	616F10	Extension Educator	0.00	3,930.80	3,930.80
13F084	Isles of Shoals Tern Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	61CPHX	Part Time Hourly	0.00	550.00	550.00
13F084	Isles of Shoals Tern Project	61JBHX	Casual - Hourly	0.00	1,570.50	1,570.50
13F084	Isles of Shoals Tern Project	65YB10	Base Benefit Distr (fica)	0.00	126.15	126.15
13F084	Isles of Shoals Tern Project	65YF10	Full Fringe Benefit Distr Expe	0.00	1,819.96	1,819.96
13F084	Isles of Shoals Tern Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	43.45	43.45
13F084	Isles of Shoals Tern Project	710	Travel	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	710000	In-State Travel	0.00	126.56	126.56
13F084	Isles of Shoals Tern Project	710400	Student or Non-Emp Travel	0.00	262.16	262.16
13F084	Isles of Shoals Tern Project	711100	Supplies-General	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	7112	Research Supplies	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	711200	Research Supplies	0.00	3,755.03	3,755.03
13F084	Isles of Shoals Tern Project	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	130.00	130.00
13F084	Isles of Shoals Tern Project	717200	Other Professional Services-General	0.00	100.00	100.00
13F084	Isles of Shoals Tern Project	760300	F&A Expenditures	0.00	3,227.79	3,227.79
13F085	NE Cottontail Tech Guidance	615F10	PAT	6,178.88	4,958.60	4,958.60
13F085	NE Cottontail Tech Guidance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	65YF10	Full Fringe Benefit Distr Expe	2,376.70	2,287.94	2,287.94
13F085	NE Cottontail Tech Guidance	710	Travel	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	710000	In-State Travel	407.93	0.00	0.00
13F085	NE Cottontail Tech Guidance	7112	Research Supplies	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13F085	NE Cottontail Tech Guidance	719000	Business Meals-Meetings-Non Travel	149.88	0.00	0.00
13F085	NE Cottontail Tech Guidance	760300	F&A Expenditures	911.28	724.58	724.58
13F086	Taking Action for Wildlife	615F10	PAT	10,289.47	4,873.67	4,873.67
13F086	Taking Action for Wildlife	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	616F10	Extension Educator	24,102.83	13,607.70	13,607.70
13F086	Taking Action for Wildlife	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	61CPEX	Part Time Salary	0.00	728.19	728.19
13F086	Taking Action for Wildlife	61CPHX	Part Time Hourly	340.00	720.00	720.00
13F086	Taking Action for Wildlife	61JBHX	Casual - Hourly	0.00	1,720.00	1,720.00
13F086	Taking Action for Wildlife	65YB10	Base Benefit Distr (fica)	0.00	135.88	135.88
13F086	Taking Action for Wildlife	65YF10	Full Fringe Benefit Distr Expe	13,213.76	8,503.30	8,503.30
13F086	Taking Action for Wildlife	65YP10	Nonstatus Benefit Distr (Fica)	26.18	114.40	114.40
13F086	Taking Action for Wildlife	710	Travel	0.00	0.00	0.00
13F086	Taking Action for Wildlife	710000	In-State Travel	2,054.54	853.20	853.20
13F086	Taking Action for Wildlife	710100	Out-of-State Travel	0.00	292.46	292.46
13F086	Taking Action for Wildlife	7112	Research Supplies	0.00	0.00	0.00
13F086	Taking Action for Wildlife	713000	Printing & Copying-General	3,365.32	0.00	0.00
13F086	Taking Action for Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	15.79	15.79
13F086	Taking Action for Wildlife	760300	F&A Expenditures	5,339.11	3,156.43	3,156.43
13F087	Ext Wildlife Tech Training	615F10	PAT	15,557.49	15,579.62	15,579.62
13F087	Ext Wildlife Tech Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	616F10	Extension Educator	36,444.08	47,064.26	47,064.26
13F087	Ext Wildlife Tech Training	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	61CPEX	Part Time Salary	0.00	150.00	150.00
13F087	Ext Wildlife Tech Training	65YF10	Full Fringe Benefit Distr Expe	20,003.14	28,863.68	28,863.68
13F087	Ext Wildlife Tech Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	11.85	11.85
13F087	Ext Wildlife Tech Training	710	Travel	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	710000	In-State Travel	1,104.23	3,645.05	3,645.05
13F087	Ext Wildlife Tech Training	710100	Out-of-State Travel	250.88	36.96	36.96
13F087	Ext Wildlife Tech Training	710300	Conference Registration Fees	60.00	0.00	0.00
13F087	Ext Wildlife Tech Training	710400	Student or Non-Emp Travel	0.00	600.00	600.00
13F087	Ext Wildlife Tech Training	7112	Research Supplies	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	711200	Research Supplies	40.18	1,017.08	1,017.08
13F087	Ext Wildlife Tech Training	713000	Printing & Copying-General	12.00	6.24	6.24
13F087	Ext Wildlife Tech Training	714000	Postage-General	21.96	0.00	0.00
13F087	Ext Wildlife Tech Training	717200	Other Professional Services-General	0.00	900.00	900.00
13F087	Ext Wildlife Tech Training	719000	Business Meals-Meetings-Non Travel	78.27	10,350.60	10,350.60
13F087	Ext Wildlife Tech Training	760300	F&A Expenditures	7,357.15	10,822.62	10,822.62
13F088	NH Wildlife Migration	615F10	PAT	0.00	4,678.51	4,678.51
13F088	NH Wildlife Migration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	139.16	139.16
13F088	NH Wildlife Migration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F088	NH Wildlife Migration	65YB10	Base Benefit Distr (fica)	0.00	10.99	10.99
13F088	NH Wildlife Migration	65YF10	Full Fringe Benefit Distr Expe	0.00	2,166.16	2,166.16
13F088	NH Wildlife Migration	717000	Consulting-General	0.00	0.00	0.00
13F088	NH Wildlife Migration	717200	Other Professional Services-General	0.00	20,167.00	20,167.00
13F088	NH Wildlife Migration	760300	F&A Expenditures	0.00	10,375.81	10,375.81
13F089	Moose Population Dynamics	613B90	Graduate Summer Appoint-Research	6,245.63	1,992.87	1,992.87
13F089	Moose Population Dynamics	613N30	Graduate Research Assistant	0.00	15,100.11	15,100.11
13F089	Moose Population Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F089	Moose Population Dynamics	61CBHO	Part Time - Overtime	60.00	0.00	0.00
13F089	Moose Population Dynamics	61CPHX	Part Time Hourly	13,333.50	8,445.00	8,445.00
13F089	Moose Population Dynamics	61SNHO	Student Labor - Overtime	0.00	40.00	40.00
13F089	Moose Population Dynamics	61SNSH	Student Labor	5,800.00	5,970.00	5,970.00
13F089	Moose Population Dynamics	61SNWS	College Work Study	305.00	320.00	320.00
13F089	Moose Population Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F089	Moose Population Dynamics	65YB10	Base Benefit Distr (fica)	492.33	156.67	156.67
13F089	Moose Population Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F089	Moose Population Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	1,032.58	667.16	667.16
13F089	Moose Population Dynamics	710	Travel	0.00	0.00	0.00
13F089	Moose Population Dynamics	710000	In-State Travel	1,246.69	1,151.36	1,151.36
13F089	Moose Population Dynamics	710100	Out-of-State Travel	872.51	0.00	0.00
13F089	Moose Population Dynamics	710400	Student or Non-Emp Travel	9,204.66	5,331.94	5,331.94
13F089	Moose Population Dynamics	7112	Research Supplies	0.00	0.00	0.00
13F089	Moose Population Dynamics	711200	Research Supplies	26,587.98	20,318.61	20,318.61
13F089	Moose Population Dynamics	714000	Postage-General	1,589.36	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13F089	Moose Population Dynamics	714010	Postage-Off Campus Mail Services	510.83	57.95	57.95
13F089	Moose Population Dynamics	714030	Postage-Express Mail	0.00	471.25	471.25
13F089	Moose Population Dynamics	716000	Maintenance & Repairs-General	1,780.10	195.00	195.00
13F089	Moose Population Dynamics	716027	Maint & Repairs-Vehicle-Gas-Oil	2,893.83	292.90	292.90
13F089	Moose Population Dynamics	716060	Maint & Repairs-Computer Software	250.00	0.00	0.00
13F089	Moose Population Dynamics	716100	Rentals & Leases-General	0.00	942.68	942.68
13F089	Moose Population Dynamics	717000	Consulting-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	717200	Other Professional Services-General	102,386.00	101,600.75	101,600.75
13F089	Moose Population Dynamics	718008	Telecom-Internet Services	1,697.04	0.00	0.00
13F089	Moose Population Dynamics	718012	Telecom-Satellite & Cable Services	677.50	1,148.90	1,148.90
13F089	Moose Population Dynamics	71C615	Insurance-Vehicle	0.00	0.00	0.00
13F089	Moose Population Dynamics	740000	Cap Equipment	6,813.99	0.00	0.00
13F089	Moose Population Dynamics	760300	F&A Expenditures	26,544.82	24,630.52	24,630.52
13F090	Regional Tern Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F090	Regional Tern Research	616F10	Extension Educator	11,521.47	0.00	0.00
13F090	Regional Tern Research	61JBEX	Casual - Exempt	500.00	0.00	0.00
13F090	Regional Tern Research	65YB10	Base Benefit Distr (fica)	38.50	0.00	0.00
13F090	Regional Tern Research	65YF10	Full Fringe Benefit Distr Expe	4,430.98	0.00	0.00
13F090	Regional Tern Research	710	Travel	0.00	0.00	0.00
13F090	Regional Tern Research	710000	In-State Travel	284.69	0.00	0.00
13F090	Regional Tern Research	710100	Out-of-State Travel	201.95	280.00	280.00
13F090	Regional Tern Research	710400	Student or Non-Emp Travel	118.40	0.00	0.00
13F090	Regional Tern Research	7112	Research Supplies	0.00	0.00	0.00
13F090	Regional Tern Research	711200	Research Supplies	1,726.26	644.50	644.50
13F090	Regional Tern Research	760300	F&A Expenditures	4,893.76	240.37	240.37
13F092	Deer Wintering Areas	613B90	Graduate Summer Appoint-Research	4,376.39	1,992.87	1,992.87
13F092	Deer Wintering Areas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F092	Deer Wintering Areas	61SNHO	Student Labor - Overtime	0.00	2.50	2.50
13F092	Deer Wintering Areas	61SNSH	Student Labor	5,250.00	5,385.00	5,385.00
13F092	Deer Wintering Areas	61SNWS	College Work Study	305.00	320.00	320.00
13F092	Deer Wintering Areas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F092	Deer Wintering Areas	65YB10	Base Benefit Distr (fica)	340.38	156.67	156.67
13F092	Deer Wintering Areas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F092	Deer Wintering Areas	710	Travel	0.00	0.00	0.00
13F092	Deer Wintering Areas	710000	In-State Travel	0.00	207.50	207.50
13F092	Deer Wintering Areas	710400	Student or Non-Emp Travel	5,086.14	1,504.16	1,504.16
13F092	Deer Wintering Areas	7112	Research Supplies	0.00	0.00	0.00
13F092	Deer Wintering Areas	716060	Maint & Repairs-Computer Software	250.00	0.00	0.00
13F092	Deer Wintering Areas	717200	Other Professional Services-General	3,608.00	0.00	0.00
13F092	Deer Wintering Areas	760300	F&A Expenditures	4,996.13	2,487.86	2,487.86
13F093	NH Wildlife Action Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	616F10	Extension Educator	3,633.14	0.00	0.00
13F093	NH Wildlife Action Plan	65YF10	Full Fringe Benefit Distr Expe	1,398.24	0.00	0.00
13F093	NH Wildlife Action Plan	710	Travel	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	7112	Research Supplies	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	717200	Other Professional Services-General	149.00	0.00	0.00
13F093	NH Wildlife Action Plan	719000	Business Meals-Meetings-Non Travel	116.30	0.00	0.00
13F093	NH Wildlife Action Plan	730001	Subcontracts 01	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	730002	Subcontracts 02	10,330.00	0.00	0.00
13F093	NH Wildlife Action Plan	760300	F&A Expenditures	1,377.17	0.00	0.00
13F094	Tern Restoration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F094	Tern Restoration	61CPEX	Part Time Salary	1,285.91	0.00	0.00
13F094	Tern Restoration	61JBEX	Casual - Exempt	240.00	0.00	0.00
13F094	Tern Restoration	65YB10	Base Benefit Distr (fica)	18.48	0.00	0.00
13F094	Tern Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F094	Tern Restoration	65YP10	Nonstatus Benefit Distr (Fica)	101.36	0.00	0.00
13F094	Tern Restoration	710	Travel	0.00	0.00	0.00
13F094	Tern Restoration	760300	F&A Expenditures	427.89	0.00	0.00
13F095	Seavey Island Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F095	Seavey Island Project	61CPEX	Part Time Salary	321.48	0.00	0.00
13F095	Seavey Island Project	61JBEX	Casual - Exempt	60.00	0.00	0.00
13F095	Seavey Island Project	65YB10	Base Benefit Distr (fica)	4.62	0.00	0.00
13F095	Seavey Island Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F095	Seavey Island Project	65YP10	Nonstatus Benefit Distr (Fica)	25.34	0.00	0.00
13F095	Seavey Island Project	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13F095	Seavey Island Project	760300	F&A Expenditures	106.97	0.00	0.00
13FX00	NH Dept of Fish & Game	615F10	PAT	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	616F10	Extension Educator	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	617F10	Operating Staff	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61CPEX	Part Time Salary	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61CPHX	Part Time Hourly	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61SNSH	Student Labor	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61SNWS	College Work Study	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61U000	Salary Offset Account	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7100	In-State Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7101	Out of State Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7103	Conference-Registration Fees	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	710Z	Travel-Other	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	710Z00	Travel-Other	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7110	Purchasing Cards	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7111	Supplies	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	711100	Supplies-General	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7130	Printing and Copying	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7140	Postage	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7160	Maintenance and Repairs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7172	Other Professional Services	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7180	Telecommunications	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7191	Membership Dues and Fees	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	719Z	Other Employee Support	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7400	Capitalizable Equipment	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	616F10	Extension Educator	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710000	In-State Travel	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710300	Conference Registration Fees	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710Z00	Travel-Other	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	711100	Supplies-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	714000	Postage-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	616F10	Extension Educator	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	710000	In-State Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	710100	Out-of-State Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	711000	Purchasing Cards	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	711100	Supplies-General	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	713000	Printing & Copying-General	0.00	(309.61)	(309.61)
13FX03	NH Ecological Reserve System Projec	714000	Postage-General	0.00	0.00	0.00
13G00Z	Green Launching Pad	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13G00Z	Green Launching Pad	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13G00Z	Green Launching Pad	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G00Z	Green Launching Pad	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G00Z	Green Launching Pad	61SNSH	Student Labor	0.00	0.00	0.00
13G00Z	Green Launching Pad	61SNWS	College Work Study	0.00	0.00	0.00
13G00Z	Green Launching Pad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G00Z	Green Launching Pad	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G00Z	Green Launching Pad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G00Z	Green Launching Pad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G00Z	Green Launching Pad	710	Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	710000	In-State Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	710100	Out-of-State Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13G00Z	Green Launching Pad	7112	Research Supplies	0.00	0.00	0.00
13G00Z	Green Launching Pad	711200	Research Supplies	0.00	0.00	0.00
13G00Z	Green Launching Pad	713000	Printing & Copying-General	0.00	0.00	0.00
13G00Z	Green Launching Pad	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13G00Z	Green Launching Pad	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
13G00Z	Green Launching Pad	716100	Rentals & Leases-General	0.00	0.00	0.00
13G00Z	Green Launching Pad	716120	Rentals-Property or Room	0.00	0.00	0.00
13G00Z	Green Launching Pad	716123	Rental Property/Room (short term)	0.00	0.00	0.00
13G00Z	Green Launching Pad	717200	Other Professional Services-General	0.00	0.00	0.00
13G00Z	Green Launching Pad	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13G00Z	Green Launching Pad	718000	Telecom-General	0.00	0.00	0.00
13G00Z	Green Launching Pad	718008	Telecom-Internet Services	0.00	0.00	0.00
13G00Z	Green Launching Pad	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13G00Z	Green Launching Pad	730001	Subcontracts 01	0.00	0.00	0.00
13G00Z	Green Launching Pad	760300	F&A Expenditures	0.00	0.00	0.00
13G01Z	Green Clean Heat LLC	730001	Subcontracts 01	0.00	0.00	0.00
13G01Z	Green Clean Heat LLC	730004	Subcontracts 04	0.00	0.00	0.00
13G02Z	Enertrac Inc	615F10	PAT	0.00	0.00	0.00
13G02Z	Enertrac Inc	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13G02Z	Enertrac Inc	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G02Z	Enertrac Inc	61SNSH	Student Labor	0.00	0.00	0.00
13G02Z	Enertrac Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G02Z	Enertrac Inc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G02Z	Enertrac Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G02Z	Enertrac Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G02Z	Enertrac Inc	760300	F&A Expenditures	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	61SNSH	Student Labor	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	730001	Subcontracts 01	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	730002	Subcontracts 02	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	760300	F&A Expenditures	0.00	0.00	0.00
13G04Z	Innovacene	61CPEX	Part Time Salary	0.00	0.00	0.00
13G04Z	Innovacene	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G04Z	Innovacene	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G04Z	Innovacene	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G04Z	Innovacene	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G04Z	Innovacene	7112	Research Supplies	0.00	0.00	0.00
13G04Z	Innovacene	711200	Research Supplies	0.00	0.00	0.00
13G04Z	Innovacene	740000	Cap Equipment	0.00	0.00	0.00
13G04Z	Innovacene	760300	F&A Expenditures	0.00	0.00	0.00
13G05Z	Compressor Energy Solution Inc	730001	Subcontracts 01	0.00	0.00	0.00
13G05Z	Compressor Energy Solution Inc	730003	Subcontracts 03	0.00	0.00	0.00
13G06Z	Green Launching Pad	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G06Z	Green Launching Pad	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13G06Z	Green Launching Pad	61SNSH	Student Labor	0.00	0.00	0.00
13G06Z	Green Launching Pad	61SNWS	College Work Study	0.00	0.00	0.00
13G06Z	Green Launching Pad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G06Z	Green Launching Pad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G06Z	Green Launching Pad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G06Z	Green Launching Pad	710	Travel	0.00	0.00	0.00
13G06Z	Green Launching Pad	710000	In-State Travel	0.00	0.00	0.00
13G06Z	Green Launching Pad	710100	Out-of-State Travel	0.00	0.00	0.00
13G06Z	Green Launching Pad	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G06Z	Green Launching Pad	711200	Research Supplies	0.00	0.00	0.00
13G06Z	Green Launching Pad	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13G06Z	Green Launching Pad	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13G06Z	Green Launching Pad	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
13G06Z	Green Launching Pad	730001	Subcontracts 01	0.00	0.00	0.00
13G06Z	Green Launching Pad	730008	Subcontracts 08	0.00	0.00	0.00
13G06Z	Green Launching Pad	730009	Subcontracts 09	0.00	0.00	0.00
13G06Z	Green Launching Pad	730010	Subcontracts 10	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13G06Z	Green Launching Pad	760300	F&A Expenditures	0.00	0.00	0.00
13G07Z	Therma-HEXX LLC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G07Z	Therma-HEXX LLC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G07Z	Therma-HEXX LLC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G07Z	Therma-HEXX LLC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G07Z	Therma-HEXX LLC	730001	Subcontracts 01	0.00	0.00	0.00
13G07Z	Therma-HEXX LLC	730002	Subcontracts 02	0.00	0.00	0.00
13G083	FY 10 RiskMAP	615F10	PAT	0.00	0.00	0.00
13G083	FY 10 RiskMAP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G083	FY 10 RiskMAP	61SNSH	Student Labor	0.00	0.00	0.00
13G083	FY 10 RiskMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G083	FY 10 RiskMAP	710	Travel	0.00	0.00	0.00
13G083	FY 10 RiskMAP	710100	Out-of-State Travel	0.00	0.00	0.00
13G083	FY 10 RiskMAP	710300	Conference Registration Fees	0.00	0.00	0.00
13G083	FY 10 RiskMAP	7112	Research Supplies	0.00	0.00	0.00
13G083	FY 10 RiskMAP	711200	Research Supplies	0.00	0.00	0.00
13G083	FY 10 RiskMAP	714030	Postage-Express Mail	0.00	0.00	0.00
13G083	FY 10 RiskMAP	717200	Other Professional Services-General	0.00	0.00	0.00
13G083	FY 10 RiskMAP	760300	F&A Expenditures	0.00	0.00	0.00
13G084	GRANIT 12	615F10	PAT	0.00	0.00	0.00
13G084	GRANIT 12	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G084	GRANIT 12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G084	GRANIT 12	710	Travel	0.00	0.00	0.00
13G084	GRANIT 12	710000	In-State Travel	0.00	0.00	0.00
13G084	GRANIT 12	710100	Out-of-State Travel	0.00	0.00	0.00
13G084	GRANIT 12	717200	Other Professional Services-General	0.00	0.00	0.00
13G084	GRANIT 12	760300	F&A Expenditures	0.00	0.00	0.00
13G085	Community Conversations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13G085	Community Conversations	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13G085	Community Conversations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G085	Community Conversations	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13G085	Community Conversations	61CPEX	Part Time Salary	0.00	0.00	0.00
13G085	Community Conversations	61JBEX	Casual - Exempt	0.00	0.00	0.00
13G085	Community Conversations	61JBHX	Casual - Hourly	0.00	0.00	0.00
13G085	Community Conversations	61SNSH	Student Labor	0.00	0.00	0.00
13G085	Community Conversations	61SNWS	College Work Study	0.00	0.00	0.00
13G085	Community Conversations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G085	Community Conversations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G085	Community Conversations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G085	Community Conversations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G085	Community Conversations	710	Travel	0.00	0.00	0.00
13G085	Community Conversations	710000	In-State Travel	0.00	0.00	0.00
13G085	Community Conversations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G085	Community Conversations	711100	Supplies-General	0.00	0.00	0.00
13G085	Community Conversations	7112	Research Supplies	0.00	0.00	0.00
13G085	Community Conversations	711200	Research Supplies	0.00	0.00	0.00
13G085	Community Conversations	713000	Printing & Copying-General	0.00	0.00	0.00
13G085	Community Conversations	716120	Rentals-Property or Room	0.00	0.00	0.00
13G085	Community Conversations	717200	Other Professional Services-General	0.00	0.00	0.00
13G085	Community Conversations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13G085	Community Conversations	760300	F&A Expenditures	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	615F10	PAT	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	710	Travel	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	710100	Out-of-State Travel	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	710300	Conference Registration Fees	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	711200	Research Supplies	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	717000	Consulting-General	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	717200	Other Professional Services-General	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	760300	F&A Expenditures	0.00	0.00	0.00
13G088	GRANIT 13	615F10	PAT	0.00	0.00	0.00
13G088	GRANIT 13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G088	GRANIT 13	61SNSH	Student Labor	0.00	0.00	0.00
13G088	GRANIT 13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13G088	GRANIT 13	710	Travel	0.00	0.00	0.00
13G088	GRANIT 13	710000	In-State Travel	0.00	0.00	0.00
13G088	GRANIT 13	7112	Research Supplies	0.00	0.00	0.00
13G088	GRANIT 13	711200	Research Supplies	0.00	0.00	0.00
13G088	GRANIT 13	760300	F&A Expenditures	0.00	0.00	0.00
13G089	Risk MAP 12	615F10	PAT	0.00	10,048.10	10,048.10
13G089	Risk MAP 12	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G089	Risk MAP 12	65YF10	Full Fringe Benefit Distr Expe	0.00	4,652.26	4,652.26
13G089	Risk MAP 12	710	Travel	0.00	0.00	0.00
13G089	Risk MAP 12	710100	Out-of-State Travel	0.00	74.80	74.80
13G089	Risk MAP 12	710300	Conference Registration Fees	0.00	0.00	0.00
13G089	Risk MAP 12	7112	Research Supplies	0.00	0.00	0.00
13G089	Risk MAP 12	717200	Other Professional Services-General	0.00	279.50	279.50
13G089	Risk MAP 12	760300	F&A Expenditures	0.00	5,750.86	5,750.86
13G08Z	Holase, Inc	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G08Z	Holase, Inc	61SNSH	Student Labor	0.00	0.00	0.00
13G08Z	Holase, Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G08Z	Holase, Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G08Z	Holase, Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G08Z	Holase, Inc	730001	Subcontracts 01	0.00	0.00	0.00
13G08Z	Holase, Inc	730003	Subcontracts 03	0.00	0.00	0.00
13G08Z	Holase, Inc	760300	F&A Expenditures	0.00	0.00	0.00
13G090	NH OEP	615F10	PAT	0.00	1,379.00	1,379.00
13G090	NH OEP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G090	NH OEP	65YF10	Full Fringe Benefit Distr Expe	0.00	620.56	620.56
13G090	NH OEP	760300	F&A Expenditures	0.00	763.83	763.83
13G091	GRANIT FY14	615F10	PAT	0.00	43,426.89	43,426.89
13G091	GRANIT FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G091	GRANIT FY14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	96.08	96.08
13G091	GRANIT FY14	65YB10	Base Benefit Distr (fica)	0.00	7.59	7.59
13G091	GRANIT FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	20,018.57	20,018.57
13G091	GRANIT FY14	710	Travel	0.00	0.00	0.00
13G091	GRANIT FY14	710000	In-State Travel	0.00	117.95	117.95
13G091	GRANIT FY14	710300	Conference Registration Fees	0.00	300.00	300.00
13G091	GRANIT FY14	7112	Research Supplies	0.00	0.00	0.00
13G091	GRANIT FY14	711200	Research Supplies	0.00	260.00	260.00
13G091	GRANIT FY14	716060	Maint & Repairs-Computer Software	0.00	350.00	350.00
13G091	GRANIT FY14	717200	Other Professional Services-General	0.00	25.00	25.00
13G091	GRANIT FY14	740000	Cap Equipment	0.00	5,446.00	5,446.00
13G091	GRANIT FY14	760300	F&A Expenditures	0.00	24,678.00	24,678.00
13G092	Risk MAP 13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G092	Risk MAP 13	615F10	PAT	4,197.19	8,092.58	8,092.58
13G092	Risk MAP 13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G092	Risk MAP 13	65YF10	Full Fringe Benefit Distr Expe	1,615.93	3,700.42	3,700.42
13G092	Risk MAP 13	710	Travel	0.00	0.00	0.00
13G092	Risk MAP 13	710100	Out-of-State Travel	0.00	32.48	32.48
13G092	Risk MAP 13	760300	F&A Expenditures	2,220.62	4,517.30	4,517.30
13G093	FY15 NH GRANIT	615F10	PAT	38,311.68	0.00	0.00
13G093	FY15 NH GRANIT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G093	FY15 NH GRANIT	61KBBN	OTP-Bonus & Recruit-other than fac	387.32	0.00	0.00
13G093	FY15 NH GRANIT	65YB10	Base Benefit Distr (fica)	29.82	0.00	0.00
13G093	FY15 NH GRANIT	65YF10	Full Fringe Benefit Distr Expe	14,730.33	0.00	0.00
13G093	FY15 NH GRANIT	710	Travel	0.00	0.00	0.00
13G093	FY15 NH GRANIT	710000	In-State Travel	519.02	0.00	0.00
13G093	FY15 NH GRANIT	7112	Research Supplies	0.00	0.00	0.00
13G093	FY15 NH GRANIT	711200	Research Supplies	291.00	0.00	0.00
13G093	FY15 NH GRANIT	760300	F&A Expenditures	20,730.83	0.00	0.00
13G094	RiskMap 2014	615F10	PAT	3,999.50	0.00	0.00
13G094	RiskMap 2014	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G094	RiskMap 2014	65YF10	Full Fringe Benefit Distr Expe	1,537.41	0.00	0.00
13G094	RiskMap 2014	710	Travel	0.00	0.00	0.00
13G094	RiskMap 2014	7112	Research Supplies	0.00	0.00	0.00
13G094	RiskMap 2014	760300	F&A Expenditures	2,115.05	0.00	0.00
13G09Z	SustainX Inc	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G09Z	SustainX Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13G09Z	SustainX Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G09Z	SustainX Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G09Z	SustainX Inc	730001	Subcontracts 01	0.00	0.00	0.00
13G09Z	SustainX Inc	730005	Subcontracts 05	0.00	0.00	0.00
13G09Z	SustainX Inc	760300	F&A Expenditures	0.00	0.00	0.00
13G10Z	New England Footware LLC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13G10Z	New England Footware LLC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G10Z	New England Footware LLC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G10Z	New England Footware LLC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G10Z	New England Footware LLC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G10Z	New England Footware LLC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G10Z	New England Footware LLC	730001	Subcontracts 01	0.00	0.00	0.00
13G10Z	New England Footware LLC	730004	Subcontracts 04	0.00	0.00	0.00
13G10Z	New England Footware LLC	760300	F&A Expenditures	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	61SNSH	Student Labor	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	730001	Subcontracts 01	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	730007	Subcontracts 07	0.00	0.00	0.00
13G12Z	GLP2 blue2green	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G12Z	GLP2 blue2green	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G12Z	GLP2 blue2green	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G12Z	GLP2 blue2green	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G12Z	GLP2 blue2green	730001	Subcontracts 01	0.00	0.00	0.00
13G12Z	GLP2 blue2green	730006	Subcontracts 06	0.00	0.00	0.00
13G12Z	GLP2 blue2green	760300	F&A Expenditures	0.00	0.00	0.00
13G13Z	Energy Advocacy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G13Z	Energy Advocacy	615F10	PAT	0.00	0.00	0.00
13G13Z	Energy Advocacy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G13Z	Energy Advocacy	616F10	Extension Educator	0.00	0.00	0.00
13G13Z	Energy Advocacy	617F10	Operating Staff	0.00	0.00	0.00
13G13Z	Energy Advocacy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G13Z	Energy Advocacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G13Z	Energy Advocacy	7112	Research Supplies	0.00	0.00	0.00
13G13Z	Energy Advocacy	711200	Research Supplies	0.00	0.00	0.00
13G13Z	Energy Advocacy	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13G13Z	Energy Advocacy	717200	Other Professional Services-General	0.00	0.00	0.00
13G13Z	Energy Advocacy	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13G13Z	Energy Advocacy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13G13Z	Energy Advocacy	730001	Subcontracts 01	0.00	0.00	0.00
13G13Z	Energy Advocacy	730002	Subcontracts 02	0.00	0.00	0.00
13G13Z	Energy Advocacy	730003	Subcontracts 03	0.00	0.00	0.00
13G13Z	Energy Advocacy	730004	Subcontracts 04	0.00	0.00	0.00
13G13Z	Energy Advocacy	760300	F&A Expenditures	0.00	0.00	0.00
13H000	Provide Developmental Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H000	Provide Developmental Services	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13H000	Provide Developmental Services	615F10	PAT	0.00	0.00	0.00
13H000	Provide Developmental Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H000	Provide Developmental Services	617F10	Operating Staff	0.00	0.00	0.00
13H000	Provide Developmental Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H000	Provide Developmental Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H000	Provide Developmental Services	61SNSH	Student Labor	0.00	0.00	0.00
13H000	Provide Developmental Services	61SNWS	College Work Study	0.00	0.00	0.00
13H000	Provide Developmental Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H000	Provide Developmental Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H000	Provide Developmental Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H000	Provide Developmental Services	710000	In-State Travel	0.00	0.00	0.00
13H000	Provide Developmental Services	710100	Out-of-State Travel	0.00	0.00	0.00
13H000	Provide Developmental Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H000	Provide Developmental Services	710Z00	Travel-Other	0.00	0.00	0.00
13H000	Provide Developmental Services	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H000	Provide Developmental Services	711100	Supplies-General	0.00	0.00	0.00
13H000	Provide Developmental Services	711158	Supplies-Trade Shows	0.00	0.00	0.00
13H000	Provide Developmental Services	711200	Research Supplies	0.00	0.00	0.00
13H000	Provide Developmental Services	713000	Printing & Copying-General	0.00	0.00	0.00
13H000	Provide Developmental Services	714000	Postage-General	0.00	0.00	0.00
13H000	Provide Developmental Services	714030	Postage-Express Mail	0.00	0.00	0.00
13H000	Provide Developmental Services	716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00
13H000	Provide Developmental Services	717200	Other Professional Services-General	0.00	0.00	0.00
13H000	Provide Developmental Services	718000	Telecom-General	0.00	0.00	0.00
13H000	Provide Developmental Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H000	Provide Developmental Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H000	Provide Developmental Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H000	Provide Developmental Services	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
13H000	Provide Developmental Services	760300	F&A Expenditures	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	611F60	Faculty NTT Research	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	710	Travel	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	7112	Research Supplies	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	611F60	Faculty NTT Research	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	617F10	Operating Staff	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	710	Travel	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	710000	In-State Travel	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	710100	Out-of-State Travel	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	7112	Research Supplies	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	717000	Consulting-General	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	717200	Other Professional Services-General	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	71C400	Legal Expenses	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	760300	F&A Expenditures	0.00	0.00	0.00
13H055	NH FSNE	615F10	PAT	0.00	0.00	0.00
13H055	NH FSNE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H055	NH FSNE	61CPEX	Part Time Salary	0.00	0.00	0.00
13H055	NH FSNE	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
13H055	NH FSNE	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H055	NH FSNE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H055	NH FSNE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H055	NH FSNE	710	Travel	0.00	0.00	0.00
13H055	NH FSNE	710000	In-State Travel	0.00	0.00	0.00
13H055	NH FSNE	710100	Out-of-State Travel	0.00	0.00	0.00
13H055	NH FSNE	710200	Foreign Travel	0.00	0.00	0.00
13H055	NH FSNE	710300	Conference Registration Fees	0.00	0.00	0.00
13H055	NH FSNE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H055	NH FSNE	711000	Purchasing Cards	0.00	0.00	0.00
13H055	NH FSNE	711100	Supplies-General	0.00	0.00	0.00
13H055	NH FSNE	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H055	NH FSNE	7112	Research Supplies	0.00	0.00	0.00
13H055	NH FSNE	711200	Research Supplies	0.00	0.00	0.00
13H055	NH FSNE	713000	Printing & Copying-General	0.00	0.00	0.00
13H055	NH FSNE	714000	Postage-General	0.00	0.00	0.00
13H055	NH FSNE	716122	Rental off site research facilities	0.00	0.00	0.00
13H055	NH FSNE	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H055	NH FSNE	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
13H055	NH FSNE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H055	NH FSNE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H055	NH FSNE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H055	NH FSNE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H055	NH FSNE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H055	NH FSNE	760300	F&A Expenditures	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	611F60	Faculty NTT Research	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	615F10	PAT	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	617F10	Operating Staff	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	710	Travel	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	710000	In-State Travel	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	710100	Out-of-State Travel	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	710300	Conference Registration Fees	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	711100	Supplies-General	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	7112	Research Supplies	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	713000	Printing & Copying-General	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	714000	Postage-General	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	716100	Rentals & Leases-General	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	717200	Other Professional Services-General	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	718000	Telecom-General	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	760300	F&A Expenditures	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	722200	Participant Support	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	722205	Participant Sup-Stipends	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	760300	F&A Expenditures	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	615F10	PAT	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	617F10	Operating Staff	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	710	Travel	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	710000	In-State Travel	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	710100	Out-of-State Travel	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	710300	Conference Registration Fees	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	711100	Supplies-General	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	7112	Research Supplies	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	714000	Postage-General	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	716110	Rentals-Copier	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	716120	Rentals-Property or Room	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	716122	Rental off site research facilities	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	717200	Other Professional Services-General	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	718000	Telecom-General	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	718008	Telecom-Internet Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H103	Nursing Home Diversion GrantII	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	730000	Subcontracts	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	730001	Subcontracts 01	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	730002	Subcontracts 02	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	730003	Subcontracts 03	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	730004	Subcontracts 04	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	730005	Subcontracts 05	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	730006	Subcontracts 06	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	760300	F&A Expenditures	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	780100	Electricity	0.00	0.00	0.00
13H105	Education Tuition Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H105	Education Tuition Partnership	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H105	Education Tuition Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H105	Education Tuition Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H105	Education Tuition Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H105	Education Tuition Partnership	722200	Participant Support	0.00	0.00	0.00
13H105	Education Tuition Partnership	722205	Participant Sup-Stipends	0.00	0.00	0.00
13H105	Education Tuition Partnership	760300	F&A Expenditures	0.00	0.00	0.00
13H114	Public Mental Health Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H114	Public Mental Health Survey	615F10	PAT	0.00	0.00	0.00
13H114	Public Mental Health Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H114	Public Mental Health Survey	617F10	Operating Staff	0.00	0.00	0.00
13H114	Public Mental Health Survey	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H114	Public Mental Health Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H114	Public Mental Health Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H114	Public Mental Health Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H114	Public Mental Health Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H114	Public Mental Health Survey	710	Travel	0.00	0.00	0.00
13H114	Public Mental Health Survey	710000	In-State Travel	0.00	0.00	0.00
13H114	Public Mental Health Survey	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H114	Public Mental Health Survey	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H114	Public Mental Health Survey	711172	Program Supplies	0.00	0.00	0.00
13H114	Public Mental Health Survey	7112	Research Supplies	0.00	0.00	0.00
13H114	Public Mental Health Survey	713000	Printing & Copying-General	0.00	0.00	0.00
13H114	Public Mental Health Survey	714000	Postage-General	0.00	0.00	0.00
13H114	Public Mental Health Survey	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13H114	Public Mental Health Survey	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
13H114	Public Mental Health Survey	716122	Rental off site research facilities	0.00	0.00	0.00
13H114	Public Mental Health Survey	717000	Consulting-General	0.00	0.00	0.00
13H114	Public Mental Health Survey	717200	Other Professional Services-General	0.00	0.00	0.00
13H114	Public Mental Health Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H114	Public Mental Health Survey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H114	Public Mental Health Survey	760300	F&A Expenditures	0.00	0.00	0.00
13H114	Public Mental Health Survey	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
13H114	Public Mental Health Survey	780100	Electricity	0.00	0.00	0.00
13H115	Community Living Program 3	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13H115	Community Living Program 3	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H115	Community Living Program 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H115	Community Living Program 3	615F10	PAT	0.00	0.00	0.00
13H115	Community Living Program 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H115	Community Living Program 3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H115	Community Living Program 3	617F10	Operating Staff	0.00	0.00	0.00
13H115	Community Living Program 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H115	Community Living Program 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H115	Community Living Program 3	710	Travel	0.00	0.00	0.00
13H115	Community Living Program 3	710000	In-State Travel	0.00	0.00	0.00
13H115	Community Living Program 3	710100	Out-of-State Travel	0.00	0.00	0.00
13H115	Community Living Program 3	710300	Conference Registration Fees	0.00	0.00	0.00
13H115	Community Living Program 3	711100	Supplies-General	0.00	0.00	0.00
13H115	Community Living Program 3	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H115	Community Living Program 3	711172	Program Supplies	0.00	0.00	0.00
13H115	Community Living Program 3	7112	Research Supplies	0.00	0.00	0.00
13H115	Community Living Program 3	713000	Printing & Copying-General	0.00	0.00	0.00
13H115	Community Living Program 3	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H115	Community Living Program 3	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
13H115	Community Living Program 3	716110	Rentals-Copier	0.00	0.00	0.00
13H115	Community Living Program 3	716120	Rentals-Property or Room	0.00	0.00	0.00
13H115	Community Living Program 3	716122	Rental off site research facilities	0.00	0.00	0.00
13H115	Community Living Program 3	717200	Other Professional Services-General	0.00	0.00	0.00
13H115	Community Living Program 3	718000	Telecom-General	0.00	0.00	0.00
13H115	Community Living Program 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H115	Community Living Program 3	730001	Subcontracts 01	0.00	0.00	0.00
13H115	Community Living Program 3	760300	F&A Expenditures	0.00	0.00	0.00
13H115	Community Living Program 3	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
13H115	Community Living Program 3	780017	NON co-gen Natural Gas	0.00	0.00	0.00
13H115	Community Living Program 3	780100	Electricity	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	615F10	PAT	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	617F10	Operating Staff	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710	Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710000	In-State Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710300	Conference Registration Fees	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710305	Registration Fees-Other	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711000	Purchasing Cards	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711178	Supplies- Training	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711180	Supplies Special Events	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	7112	Research Supplies	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	714000	Postage-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	716100	Rentals & Leases-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	716110	Rentals-Copier	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	716120	Rentals-Property or Room	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	719100	Membership Dues & Fees	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	760300	F&A Expenditures	0.00	0.00	0.00
13H124	Education Tuition Partnership	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H124	Education Tuition Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H124	Education Tuition Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H124	Education Tuition Partnership	722200	Participant Support	0.00	0.00	0.00
13H124	Education Tuition Partnership	722205	Participant Sup-Stipends	0.00	0.00	0.00
13H124	Education Tuition Partnership	760300	F&A Expenditures	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	615F10	PAT	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	710	Travel	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	710000	In-State Travel	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	710100	Out-of-State Travel	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	710305	Registration Fees-Other	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H132	Chronic Disease Epidemiologist	711000	Purchasing Cards	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	711100	Supplies-General	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	7112	Research Supplies	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	760300	F&A Expenditures	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	611F60	Faculty NTT Research	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	710	Travel	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	760300	F&A Expenditures	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	611F60	Faculty NTT Research	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	615F10	PAT	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	617F10	Operating Staff	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	710	Travel	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	710000	In-State Travel	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	711100	Supplies-General	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	711162	Supplies-Office Supplies	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	711172	Program Supplies	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	7112	Research Supplies	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	716110	Rentals-Copier	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	718000	Telecom-General	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	760300	F&A Expenditures	0.00	0.00	0.00
13H135	OMBP-Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H135	OMBP-Core	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13H135	OMBP-Core	611F60	Faculty NTT Research	0.00	0.00	0.00
13H135	OMBP-Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H135	OMBP-Core	615F10	PAT	0.00	0.00	0.00
13H135	OMBP-Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H135	OMBP-Core	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H135	OMBP-Core	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13H135	OMBP-Core	61CPEX	Part Time Salary	0.00	0.00	0.00
13H135	OMBP-Core	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H135	OMBP-Core	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H135	OMBP-Core	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H135	OMBP-Core	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H135	OMBP-Core	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H135	OMBP-Core	710	Travel	0.00	0.00	0.00
13H135	OMBP-Core	710000	In-State Travel	0.00	38.42	38.42
13H135	OMBP-Core	710100	Out-of-State Travel	0.00	0.00	0.00
13H135	OMBP-Core	711000	Purchasing Cards	0.00	0.00	0.00
13H135	OMBP-Core	711132	Supplies-Software Incl Site License	0.00	10,905.00	10,905.00
13H135	OMBP-Core	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H135	OMBP-Core	7112	Research Supplies	0.00	0.00	0.00
13H135	OMBP-Core	711200	Research Supplies	0.00	0.00	0.00
13H135	OMBP-Core	713000	Printing & Copying-General	0.00	0.00	0.00
13H135	OMBP-Core	714030	Postage-Express Mail	0.00	0.00	0.00
13H135	OMBP-Core	716110	Rentals-Copier	0.00	0.00	0.00
13H135	OMBP-Core	717200	Other Professional Services-General	0.00	6,524.50	6,524.50
13H135	OMBP-Core	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H135	OMBP-Core	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H135	OMBP-Core	719200	Employee Recruiting-General	0.00	0.00	0.00
13H135	OMBP-Core	760300	F&A Expenditures	0.00	2,620.19	2,620.19
13H136	Electronic Health Records FY13	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H136	Electronic Health Records FY13	611F60	Faculty NTT Research	0.00	0.00	0.00
13H136	Electronic Health Records FY13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H136	Electronic Health Records FY13	615F10	PAT	0.00	0.00	0.00
13H136	Electronic Health Records FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H136	Electronic Health Records FY13	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H136	Electronic Health Records FY13	61SNSH	Student Labor	0.00	0.00	0.00
13H136	Electronic Health Records FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H136	Electronic Health Records FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H136	Electronic Health Records FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H136	Electronic Health Records FY13	710	Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	710000	In-State Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	710100	Out-of-State Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711000	Purchasing Cards	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711100	Supplies-General	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711178	Supplies- Training	0.00	0.00	0.00
13H136	Electronic Health Records FY13	7112	Research Supplies	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711200	Research Supplies	0.00	0.00	0.00
13H136	Electronic Health Records FY13	713000	Printing & Copying-General	0.00	0.00	0.00
13H136	Electronic Health Records FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13H136	Electronic Health Records FY13	718000	Telecom-General	0.00	0.00	0.00
13H136	Electronic Health Records FY13	718002	Telecom-Fixed (Basic Phone Service)	0.00	92.18	92.18
13H136	Electronic Health Records FY13	718014	Telecom-Telephone Equipment	0.00	18.54	18.54
13H136	Electronic Health Records FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	740000	Cap Equipment	0.00	0.00	0.00
13H136	Electronic Health Records FY13	760300	F&A Expenditures	0.00	16.61	16.61
13H137	Money Follows the Person PD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H137	Money Follows the Person PD	615F10	PAT	0.00	0.00	0.00
13H137	Money Follows the Person PD	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H137	Money Follows the Person PD	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H137	Money Follows the Person PD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H137	Money Follows the Person PD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H137	Money Follows the Person PD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H137	Money Follows the Person PD	710	Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	710000	In-State Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	710100	Out-of-State Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	710300	Conference Registration Fees	0.00	0.00	0.00
13H137	Money Follows the Person PD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	711000	Purchasing Cards	0.00	0.00	0.00
13H137	Money Follows the Person PD	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H137	Money Follows the Person PD	7112	Research Supplies	0.00	0.00	0.00
13H137	Money Follows the Person PD	713000	Printing & Copying-General	0.00	0.00	0.00
13H137	Money Follows the Person PD	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H137	Money Follows the Person PD	717200	Other Professional Services-General	0.00	4,947.29	4,947.29
13H137	Money Follows the Person PD	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H137	Money Follows the Person PD	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	719200	Employee Recruiting-General	0.00	0.00	0.00
13H137	Money Follows the Person PD	760300	F&A Expenditures	0.00	494.73	494.73
13H138	BBH Payment Plan Reform Proj.	717000	Consulting-General	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	717200	Other Professional Services-General	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	760300	F&A Expenditures	0.00	0.00	0.00
13H139	Transition to Community Living	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H139	Transition to Community Living	615F10	PAT	0.00	0.00	0.00
13H139	Transition to Community Living	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H139	Transition to Community Living	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H139	Transition to Community Living	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H139	Transition to Community Living	710	Travel	0.00	0.00	0.00
13H139	Transition to Community Living	710000	In-State Travel	0.00	0.00	0.00
13H139	Transition to Community Living	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H139	Transition to Community Living	710300	Conference Registration Fees	0.00	0.00	0.00
13H139	Transition to Community Living	710305	Registration Fees-Other	0.00	0.00	0.00
13H139	Transition to Community Living	711000	Purchasing Cards	0.00	0.00	0.00
13H139	Transition to Community Living	711100	Supplies-General	0.00	0.00	0.00
13H139	Transition to Community Living	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H139	Transition to Community Living	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H139	Transition to Community Living	7112	Research Supplies	0.00	0.00	0.00
13H139	Transition to Community Living	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H139	Transition to Community Living	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
13H139	Transition to Community Living	717200	Other Professional Services-General	0.00	0.00	0.00
13H139	Transition to Community Living	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H139	Transition to Community Living	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H139	Transition to Community Living	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H139	Transition to Community Living	760300	F&A Expenditures	0.00	0.00	0.00
13H140	DCBCS Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H140	DCBCS Data Analysis	615F10	PAT	0.00	0.00	0.00
13H140	DCBCS Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H140	DCBCS Data Analysis	7112	Research Supplies	0.00	0.00	0.00
13H140	DCBCS Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
13H141	ADRD	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13H141	ADRD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H141	ADRD	617F10	Operating Staff	0.00	0.00	0.00
13H141	ADRD	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H141	ADRD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H141	ADRD	710	Travel	0.00	0.00	0.00
13H141	ADRD	710000	In-State Travel	0.00	0.00	0.00
13H141	ADRD	710310	Workshop Registration Fees	0.00	0.00	0.00
13H141	ADRD	711172	Program Supplies	0.00	0.00	0.00
13H141	ADRD	7112	Research Supplies	0.00	0.00	0.00
13H141	ADRD	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H141	ADRD	716122	Rental off site research facilities	0.00	0.00	0.00
13H141	ADRD	730001	Subcontracts 01	0.00	0.00	0.00
13H141	ADRD	760300	F&A Expenditures	0.00	0.00	0.00
13H144	Community Living Program 3	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13H144	Community Living Program 3	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H144	Community Living Program 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H144	Community Living Program 3	615F10	PAT	0.00	0.00	0.00
13H144	Community Living Program 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H144	Community Living Program 3	617F10	Operating Staff	0.00	0.00	0.00
13H144	Community Living Program 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H144	Community Living Program 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H144	Community Living Program 3	710	Travel	0.00	0.00	0.00
13H144	Community Living Program 3	710000	In-State Travel	0.00	0.00	0.00
13H144	Community Living Program 3	710100	Out-of-State Travel	0.00	0.00	0.00
13H144	Community Living Program 3	710300	Conference Registration Fees	0.00	0.00	0.00
13H144	Community Living Program 3	710310	Workshop Registration Fees	0.00	0.00	0.00
13H144	Community Living Program 3	711100	Supplies-General	0.00	0.00	0.00
13H144	Community Living Program 3	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H144	Community Living Program 3	711152	Supplies-Awards & Displays	0.00	0.00	0.00
13H144	Community Living Program 3	711162	Supplies-Office Supplies	0.00	0.00	0.00
13H144	Community Living Program 3	711172	Program Supplies	0.00	0.00	0.00
13H144	Community Living Program 3	7112	Research Supplies	0.00	0.00	0.00
13H144	Community Living Program 3	711200	Research Supplies	0.00	0.00	0.00
13H144	Community Living Program 3	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H144	Community Living Program 3	716120	Rentals-Property or Room	0.00	0.00	0.00
13H144	Community Living Program 3	716122	Rental off site research facilities	0.00	0.00	0.00
13H144	Community Living Program 3	717200	Other Professional Services-General	0.00	0.00	0.00
13H144	Community Living Program 3	718000	Telecom-General	0.00	0.00	0.00
13H144	Community Living Program 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H144	Community Living Program 3	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
13H144	Community Living Program 3	760300	F&A Expenditures	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	615F10	PAT	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H146	Ctr for Professional Excellenc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	710	Travel	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	710000	In-State Travel	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	710100	Out-of-State Travel	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	710300	Conference Registration Fees	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	710305	Registration Fees-Other	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	711000	Purchasing Cards	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	711100	Supplies-General	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	711178	Supplies- Training	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	7112	Research Supplies	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	713000	Printing & Copying-General	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	714000	Postage-General	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	716110	Rentals-Copier	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	717200	Other Professional Services-General	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	760300	F&A Expenditures	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	615F10	PAT	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	710	Travel	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	710000	In-State Travel	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	711172	Program Supplies	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	7112	Research Supplies	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	714000	Postage-General	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	716110	Rentals-Copier	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	716122	Rental off site research facilities	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	717200	Other Professional Services-General	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	718000	Telecom-General	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	718008	Telecom-Internet Services	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	760300	F&A Expenditures	0.00	0.00	0.00
13H148	SNAP-Ed	615F10	PAT	0.00	0.00	0.00
13H148	SNAP-Ed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H148	SNAP-Ed	616F10	Extension Educator	0.00	0.00	0.00
13H148	SNAP-Ed	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H148	SNAP-Ed	61JBHX	Casual - Hourly	0.00	0.00	0.00
13H148	SNAP-Ed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H148	SNAP-Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H148	SNAP-Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H148	SNAP-Ed	710	Travel	0.00	0.00	0.00
13H148	SNAP-Ed	710000	In-State Travel	0.00	(78.51)	(78.51)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H148	SNAP-Ed	710100	Out-of-State Travel	0.00	0.00	0.00
13H148	SNAP-Ed	710300	Conference Registration Fees	0.00	0.00	0.00
13H148	SNAP-Ed	7112	Research Supplies	0.00	0.00	0.00
13H148	SNAP-Ed	711200	Research Supplies	0.00	0.00	0.00
13H148	SNAP-Ed	713000	Printing & Copying-General	0.00	0.00	0.00
13H148	SNAP-Ed	714000	Postage-General	0.00	0.00	0.00
13H148	SNAP-Ed	716122	Rental off site research facilities	0.00	0.00	0.00
13H148	SNAP-Ed	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H148	SNAP-Ed	718000	Telecom-General	0.00	0.00	0.00
13H148	SNAP-Ed	760300	F&A Expenditures	0.00	(20.41)	(20.41)
13H149	PREP	611F60	Faculty NTT Research	0.00	0.00	0.00
13H149	PREP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H149	PREP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H149	PREP	710	Travel	0.00	0.00	0.00
13H149	PREP	710000	In-State Travel	0.00	0.00	0.00
13H149	PREP	710100	Out-of-State Travel	0.00	0.00	0.00
13H149	PREP	711100	Supplies-General	0.00	0.00	0.00
13H149	PREP	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H149	PREP	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H149	PREP	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H149	PREP	711178	Supplies- Training	0.00	0.00	0.00
13H149	PREP	7112	Research Supplies	0.00	0.00	0.00
13H149	PREP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H149	PREP	760300	F&A Expenditures	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	615F10	PAT	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	617F10	Operating Staff	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	710	Travel	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	7112	Research Supplies	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	713000	Printing & Copying-General	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	7172	Other Professional Services	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	717200	Other Professional Services-General	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	760300	F&A Expenditures	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	615F10	PAT	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	616F10	Extension Educator	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	617F10	Operating Staff	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710	Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710000	In-State Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710100	Out-of-State Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710300	Conference Registration Fees	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710305	Registration Fees-Other	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	711000	Purchasing Cards	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	711100	Supplies-General	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	711178	Supplies- Training	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	7112	Research Supplies	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	714000	Postage-General	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	716110	Rentals-Copier	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	716120	Rentals-Property or Room	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	716122	Rental off site research facilities	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H152	Ctr for Prof Excellence Off	7172	Other Professional Services	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	717200	Other Professional Services-General	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	760300	F&A Expenditures	0.00	0.00	0.00
13H153	MCH Epidemiologist	611F60	Faculty NTT Research	0.00	0.00	0.00
13H153	MCH Epidemiologist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H153	MCH Epidemiologist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H153	MCH Epidemiologist	710	Travel	0.00	0.00	0.00
13H153	MCH Epidemiologist	710100	Out-of-State Travel	0.00	0.00	0.00
13H153	MCH Epidemiologist	710300	Conference Registration Fees	0.00	0.00	0.00
13H153	MCH Epidemiologist	711132	Supplies-Software Incl Site License	0.00	95.00	95.00
13H153	MCH Epidemiologist	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H153	MCH Epidemiologist	7112	Research Supplies	0.00	0.00	0.00
13H153	MCH Epidemiologist	711200	Research Supplies	0.00	0.00	0.00
13H153	MCH Epidemiologist	740000	Cap Equipment	0.00	0.00	0.00
13H153	MCH Epidemiologist	760300	F&A Expenditures	0.00	24.70	24.70
13H155	Ctr for Prof Excellence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	615F10	PAT	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	711172	Program Supplies	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	7112	Research Supplies	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	718002	Telecom-Fixed (Basic Phone Service)	0.00	89.10	89.10
13H155	Ctr for Prof Excellence	718016	Telecom-Usage (Tolls)	0.00	16.26	16.26
13H155	Ctr for Prof Excellence	760300	F&A Expenditures	0.00	40.25	40.25
13H157	Ctr for Prof Excellence FY13	615F10	PAT	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	617F10	Operating Staff	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710	Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710000	In-State Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710100	Out-of-State Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710300	Conference Registration Fees	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710305	Registration Fees-Other	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711000	Purchasing Cards	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711100	Supplies-General	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711158	Supplies-Trade Shows	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711172	Program Supplies	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711178	Supplies- Training	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711180	Supplies Special Events	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	7112	Research Supplies	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	713000	Printing & Copying-General	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	714000	Postage-General	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	714030	Postage-Express Mail	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	716110	Rentals-Copier	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	716120	Rentals-Property or Room	0.00	(2,000.00)	(2,000.00)
13H157	Ctr for Prof Excellence FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	718006	Telecom-Cellular Phones	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H157	Ctr for Prof Excellence FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	760300	F&A Expenditures	0.00	(520.00)	(520.00)
13H158	CORE FY13	611F60	Faculty NTT Research	0.00	0.00	0.00
13H158	CORE FY13	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H158	CORE FY13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H158	CORE FY13	615F10	PAT	0.00	0.00	0.00
13H158	CORE FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H158	CORE FY13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H158	CORE FY13	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
13H158	CORE FY13	617F10	Operating Staff	0.00	0.00	0.00
13H158	CORE FY13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H158	CORE FY13	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H158	CORE FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H158	CORE FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	(51.87)	(51.87)
13H158	CORE FY13	710	Travel	0.00	0.00	0.00
13H158	CORE FY13	710000	In-State Travel	0.00	0.00	0.00
13H158	CORE FY13	710100	Out-of-State Travel	0.00	0.00	0.00
13H158	CORE FY13	710300	Conference Registration Fees	0.00	0.00	0.00
13H158	CORE FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H158	CORE FY13	711000	Purchasing Cards	0.00	0.00	0.00
13H158	CORE FY13	711100	Supplies-General	0.00	0.00	0.00
13H158	CORE FY13	711118	Supplies-Props	0.00	0.00	0.00
13H158	CORE FY13	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
13H158	CORE FY13	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H158	CORE FY13	711162	Supplies-Office Supplies	0.00	0.00	0.00
13H158	CORE FY13	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H158	CORE FY13	7112	Research Supplies	0.00	0.00	0.00
13H158	CORE FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H158	CORE FY13	716100	Rentals & Leases-General	0.00	0.00	0.00
13H158	CORE FY13	716110	Rentals-Copier	0.00	0.00	0.00
13H158	CORE FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13H158	CORE FY13	718000	Telecom-General	0.00	0.00	0.00
13H158	CORE FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H158	CORE FY13	760300	F&A Expenditures	0.00	(6.22)	(6.22)
13H159	NH SNAP-Ed	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,965.39	1,965.39
13H159	NH SNAP-Ed	613N30	Graduate Research Assistant	0.00	1,000.09	1,000.09
13H159	NH SNAP-Ed	615F10	PAT	0.00	61,653.58	61,653.58
13H159	NH SNAP-Ed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H159	NH SNAP-Ed	616F10	Extension Educator	0.00	16,606.33	16,606.33
13H159	NH SNAP-Ed	61CPHX	Part Time Hourly	0.00	146.25	146.25
13H159	NH SNAP-Ed	61JBHX	Casual - Hourly	0.00	5.00	5.00
13H159	NH SNAP-Ed	61SNSH	Student Labor	0.00	706.64	706.64
13H159	NH SNAP-Ed	65YB10	Base Benefit Distr (fica)	0.00	155.66	155.66
13H159	NH SNAP-Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	36,234.26	36,234.26
13H159	NH SNAP-Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	11.55	11.55
13H159	NH SNAP-Ed	710	Travel	0.00	0.00	0.00
13H159	NH SNAP-Ed	710000	In-State Travel	0.00	1,909.60	1,909.60
13H159	NH SNAP-Ed	7112	Research Supplies	0.00	0.00	0.00
13H159	NH SNAP-Ed	711200	Research Supplies	0.00	6,880.81	6,880.81
13H159	NH SNAP-Ed	713000	Printing & Copying-General	0.00	1,187.93	1,187.93
13H159	NH SNAP-Ed	714000	Postage-General	0.00	766.15	766.15
13H159	NH SNAP-Ed	716122	Rental off site research facilities	0.00	12,244.50	12,244.50
13H159	NH SNAP-Ed	717200	Other Professional Services-General	0.00	11,531.72	11,531.72
13H159	NH SNAP-Ed	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H159	NH SNAP-Ed	718000	Telecom-General	0.00	677.14	677.14
13H159	NH SNAP-Ed	760300	F&A Expenditures	0.00	36,773.95	36,773.95
13H160	DHHS-AAU Videoconferencing	7112	Research Supplies	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	711200	Research Supplies	0.00	0.00	0.00
13H161	MIECHV	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H161	MIECHV	611F60	Faculty NTT Research	0.00	0.00	0.00
13H161	MIECHV	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H161	MIECHV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H161	MIECHV	615F10	PAT	0.00	0.00	0.00
13H161	MIECHV	617F10	Operating Staff	0.00	0.00	0.00
13H161	MIECHV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H161	MIECHV	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H161	MIECHV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H161	MIECHV	710	Travel	0.00	0.00	0.00
13H161	MIECHV	710000	In-State Travel	0.00	0.00	0.00
13H161	MIECHV	711100	Supplies-General	0.00	0.00	0.00
13H161	MIECHV	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H161	MIECHV	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H161	MIECHV	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H161	MIECHV	711172	Program Supplies	0.00	0.00	0.00
13H161	MIECHV	7112	Research Supplies	0.00	0.00	0.00
13H161	MIECHV	713000	Printing & Copying-General	0.00	0.00	0.00
13H161	MIECHV	716100	Rentals & Leases-General	0.00	0.12	0.12
13H161	MIECHV	716110	Rentals-Copier	0.00	0.00	0.00
13H161	MIECHV	716122	Rental off site research facilities	0.00	0.00	0.00
13H161	MIECHV	718000	Telecom-General	0.00	0.58	0.58
13H161	MIECHV	760300	F&A Expenditures	0.00	0.07	0.07
13H162	MIECHV	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,689.06	11,720.23	11,720.23
13H162	MIECHV	611F60	Faculty NTT Research	0.10	17,552.49	17,552.49
13H162	MIECHV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H162	MIECHV	615F10	PAT	8,880.52	54,763.87	54,763.87
13H162	MIECHV	617F10	Operating Staff	3,392.92	16,583.99	16,583.99
13H162	MIECHV	61JBEX	Casual - Exempt	0.00	6,250.00	6,250.00
13H162	MIECHV	61SNSH	Student Labor	1,442.32	629.20	629.20
13H162	MIECHV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H162	MIECHV	65YB10	Base Benefit Distr (fica)	746.06	1,415.72	1,415.72
13H162	MIECHV	65YF10	Full Fringe Benefit Distr Expe	4,725.30	41,021.44	41,021.44
13H162	MIECHV	710	Travel	0.00	0.00	0.00
13H162	MIECHV	710000	In-State Travel	0.00	1,256.31	1,256.31
13H162	MIECHV	710100	Out-of-State Travel	0.00	95.72	95.72
13H162	MIECHV	711100	Supplies-General	44.91	204.10	204.10
13H162	MIECHV	711132	Supplies-Software Incl Site License	245.28	1,265.71	1,265.71
13H162	MIECHV	711154	Supplies-Computer Peripherals	12.57	46.99	46.99
13H162	MIECHV	711162	Supplies-Office Supplies	0.00	2.30	2.30
13H162	MIECHV	711164	Supplies-Computer (Non Peripherals)	709.65	0.00	0.00
13H162	MIECHV	711172	Program Supplies	0.00	455.59	455.59
13H162	MIECHV	7112	Research Supplies	0.00	0.00	0.00
13H162	MIECHV	711200	Research Supplies	0.00	39.99	39.99
13H162	MIECHV	713000	Printing & Copying-General	16.82	12.53	12.53
13H162	MIECHV	714010	Postage-Off Campus Mail Services	0.00	107.15	107.15
13H162	MIECHV	716110	Rentals-Copier	59.08	478.40	478.40
13H162	MIECHV	716120	Rentals-Property or Room	499.98	956.25	956.25
13H162	MIECHV	716122	Rental off site research facilities	0.00	318.75	318.75
13H162	MIECHV	717200	Other Professional Services-General	739.00	16,693.35	16,693.35
13H162	MIECHV	718000	Telecom-General	63.80	276.16	276.16
13H162	MIECHV	718008	Telecom-Internet Services	0.00	4.53	4.53
13H162	MIECHV	718016	Telecom-Usage (Tolls)	6.88	0.00	0.00
13H162	MIECHV	719000	Business Meals-Meetings-Non Travel	0.00	1,541.88	1,541.88
13H162	MIECHV	722200	Participant Support	0.00	0.00	0.00
13H162	MIECHV	760300	F&A Expenditures	3,127.46	17,369.24	17,369.24
13H163	CLIA Semi Annually Surveys	615F10	PAT	0.00	2,760.22	2,760.22
13H163	CLIA Semi Annually Surveys	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	65YF10	Full Fringe Benefit Distr Expe	0.00	1,260.05	1,260.05
13H163	CLIA Semi Annually Surveys	7112	Research Supplies	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	760300	F&A Expenditures	197.73	0.00	0.00
13H164	BIP	611F70	Faculty NTT Clinical	58,411.05	51,322.99	51,322.99
13H164	BIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H164	BIP	615F10	PAT	424,696.39	252,200.85	252,200.85
13H164	BIP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H164	BIP	617BHO	Operating Staff-Overtime	0.00	0.20	0.20
13H164	BIP	617F10	Operating Staff	35,873.28	29,650.98	29,650.98
13H164	BIP	61CBHO	Part Time - Overtime	110.00	0.00	0.00
13H164	BIP	61CPHX	Part Time Hourly	7,982.75	18,151.25	18,151.25
13H164	BIP	61KBBN	OTP-Bonus & Recruit-other than fac	715.00	1,860.00	1,860.00
13H164	BIP	61SNSH	Student Labor	178.77	148.50	148.50
13H164	BIP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H164	BIP	65YB10	Base Benefit Distr (fica)	63.54	146.96	146.96
13H164	BIP	65YF10	Full Fringe Benefit Distr Expe	199,607.16	153,671.84	153,671.84
13H164	BIP	65YP10	Nonstatus Benefit Distr (Fica)	614.67	1,431.47	1,431.47
13H164	BIP	710	Travel	0.00	0.00	0.00
13H164	BIP	710000	In-State Travel	8,989.75	5,499.80	5,499.80
13H164	BIP	710100	Out-of-State Travel	5,264.72	3,115.41	3,115.41
13H164	BIP	710300	Conference Registration Fees	2,320.00	1,445.00	1,445.00
13H164	BIP	711000	Purchasing Cards	8.98	2,220.14	2,220.14
13H164	BIP	711100	Supplies-General	6,407.53	1,228.33	1,228.33
13H164	BIP	711132	Supplies-Software Incl Site License	8,768.80	224.11	224.11
13H164	BIP	711154	Supplies-Computer Peripherals	1,139.80	22.99	22.99
13H164	BIP	711162	Supplies-Office Supplies	0.00	133.68	133.68
13H164	BIP	711164	Supplies-Computer (Non Peripherals)	7,566.25	1,149.55	1,149.55
13H164	BIP	711172	Program Supplies	151.14	457.16	457.16
13H164	BIP	711178	Supplies- Training	0.00	120.00	120.00
13H164	BIP	711184	Supplies - Promotion - Cultivation	7,142.47	988.57	988.57
13H164	BIP	7112	Research Supplies	0.00	0.00	0.00
13H164	BIP	713000	Printing & Copying-General	17,109.44	55.00	55.00
13H164	BIP	713005	Printing & Copying-Campus	0.00	3,262.82	3,262.82
13H164	BIP	714000	Postage-General	360.91	5.74	5.74
13H164	BIP	714010	Postage-Off Campus Mail Services	0.00	37.10	37.10
13H164	BIP	715010	Non-Cap Equip-Furniture & Fixtures	429.90	0.00	0.00
13H164	BIP	716000	Maintenance & Repairs-General	0.00	318.75	318.75
13H164	BIP	716100	Rentals & Leases-General	0.00	6.17	6.17
13H164	BIP	716110	Rentals-Copier	5,170.13	1,216.40	1,216.40
13H164	BIP	716120	Rentals-Property or Room	19,800.76	3,600.00	3,600.00
13H164	BIP	716122	Rental off site research facilities	0.00	1,200.00	1,200.00
13H164	BIP	717200	Other Professional Services-General	55,762.80	54,050.00	54,050.00
13H164	BIP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H164	BIP	718000	Telecom-General	162.37	63.02	63.02
13H164	BIP	718008	Telecom-Internet Services	0.00	0.18	0.18
13H164	BIP	718016	Telecom-Usage (Tolls)	0.89	2.02	2.02
13H164	BIP	719000	Business Meals-Meetings-Non Travel	14,730.00	2,719.48	2,719.48
13H164	BIP	719005	Business Meals-Group or Class Meals	67.54	0.00	0.00
13H164	BIP	719100	Membership Dues & Fees	0.00	575.00	575.00
13H164	BIP	719200	Employee Recruiting-General	1,774.62	0.00	0.00
13H164	BIP	730001	Subcontracts 01	0.00	0.00	0.00
13H164	BIP	730002	Subcontracts 02	11,033.23	28,265.34	28,265.34
13H164	BIP	760000	Internal Allocations	0.00	0.00	0.00
13H164	BIP	760300	F&A Expenditures	131,185.50	62,056.52	62,056.52
13H165	Ctr for Prof Excellence FY14	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,252.70	4,252.70
13H165	Ctr for Prof Excellence FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H165	Ctr for Prof Excellence FY14	615F10	PAT	0.00	57,941.47	57,941.47
13H165	Ctr for Prof Excellence FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H165	Ctr for Prof Excellence FY14	65YB10	Base Benefit Distr (fica)	0.00	335.41	335.41
13H165	Ctr for Prof Excellence FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	26,722.89	26,722.89
13H165	Ctr for Prof Excellence FY14	760300	F&A Expenditures	0.00	34,094.41	34,094.41
13H166	Ctr Prof Excellence FY14	615F10	PAT	0.00	93,072.04	93,072.04
13H166	Ctr Prof Excellence FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	617F10	Operating Staff	0.00	78,527.33	78,527.33
13H166	Ctr Prof Excellence FY14	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	61JBEX	Casual - Exempt	0.00	600.00	600.00
13H166	Ctr Prof Excellence FY14	65YB10	Base Benefit Distr (fica)	0.00	47.40	47.40
13H166	Ctr Prof Excellence FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	79,137.59	79,137.59
13H166	Ctr Prof Excellence FY14	710	Travel	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	710000	In-State Travel	(61.32)	5,698.05	5,698.05
13H166	Ctr Prof Excellence FY14	710100	Out-of-State Travel	(64.96)	211.87	211.87
13H166	Ctr Prof Excellence FY14	710200	Foreign Travel	0.00	45.00	45.00
13H166	Ctr Prof Excellence FY14	710300	Conference Registration Fees	0.00	7,273.44	7,273.44
13H166	Ctr Prof Excellence FY14	710305	Registration Fees-Other	0.00	145.00	145.00
13H166	Ctr Prof Excellence FY14	710400	Student or Non-Emp Travel	0.00	7,785.86	7,785.86
13H166	Ctr Prof Excellence FY14	711000	Purchasing Cards	0.00	5,443.30	5,443.30
13H166	Ctr Prof Excellence FY14	711100	Supplies-General	0.00	2,130.84	2,130.84
13H166	Ctr Prof Excellence FY14	711132	Supplies-Software Incl Site License	0.00	68.97	68.97
13H166	Ctr Prof Excellence FY14	711164	Supplies-Computer (Non Peripherals)	0.00	1,743.42	1,743.42

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H166	Ctr Prof Excellence FY14	711172	Program Supplies	0.00	1,097.64	1,097.64
13H166	Ctr Prof Excellence FY14	711178	Supplies- Training	0.00	177.98	177.98
13H166	Ctr Prof Excellence FY14	711180	Supplies Special Events	0.00	112.84	112.84
13H166	Ctr Prof Excellence FY14	711184	Supplies - Promotion - Cultivation	0.00	768.29	768.29
13H166	Ctr Prof Excellence FY14	7112	Research Supplies	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	713000	Printing & Copying-General	0.00	53.41	53.41
13H166	Ctr Prof Excellence FY14	713005	Printing & Copying-Campus	0.00	2,275.43	2,275.43
13H166	Ctr Prof Excellence FY14	714000	Postage-General	0.00	69.44	69.44
13H166	Ctr Prof Excellence FY14	714010	Postage-Off Campus Mail Services	0.00	3.29	3.29
13H166	Ctr Prof Excellence FY14	716000	Maintenance & Repairs-General	0.00	289.90	289.90
13H166	Ctr Prof Excellence FY14	716110	Rentals-Copier	0.00	4,406.87	4,406.87
13H166	Ctr Prof Excellence FY14	716120	Rentals-Property or Room	(500.00)	8,718.00	8,718.00
13H166	Ctr Prof Excellence FY14	717106	Finl Services-Epayment CC fees	0.00	40.93	40.93
13H166	Ctr Prof Excellence FY14	717200	Other Professional Services-General	0.00	26,084.05	26,084.05
13H166	Ctr Prof Excellence FY14	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	718000	Telecom-General	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	718002	Telecom-Fixed (Basic Phone Service)	0.00	980.10	980.10
13H166	Ctr Prof Excellence FY14	718006	Telecom-Cellular Phones	0.00	1,485.57	1,485.57
13H166	Ctr Prof Excellence FY14	718016	Telecom-Usage (Tolls)	0.00	41.30	41.30
13H166	Ctr Prof Excellence FY14	719000	Business Meals-Meetings-Non Travel	0.00	14,888.68	14,888.68
13H166	Ctr Prof Excellence FY14	719005	Business Meals-Group or Class Meals	0.00	24.98	24.98
13H166	Ctr Prof Excellence FY14	760300	F&A Expenditures	(162.83)	89,296.78	89,296.78
13H167	Climate Effects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H167	Climate Effects	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H167	Climate Effects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H167	Climate Effects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H167	Climate Effects	710	Travel	0.00	0.00	0.00
13H167	Climate Effects	7111	Supplies	0.00	0.00	0.00
13H167	Climate Effects	760300	F&A Expenditures	0.00	0.00	0.00
13H168	Climate Effects	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.68	6,017.68
13H168	Climate Effects	611F60	Faculty NTT Research	0.00	9,122.52	9,122.52
13H168	Climate Effects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H168	Climate Effects	615F10	PAT	0.00	341.31	341.31
13H168	Climate Effects	61CBEX	Part Time Salary (w/ status)	0.00	1,050.00	1,050.00
13H168	Climate Effects	61CPHX	Part Time Hourly	0.00	14,216.49	14,216.49
13H168	Climate Effects	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H168	Climate Effects	65YB10	Base Benefit Distr (fica)	0.00	558.35	558.35
13H168	Climate Effects	65YF10	Full Fringe Benefit Distr Expe	0.00	4,381.74	4,381.74
13H168	Climate Effects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,123.11	1,123.11
13H168	Climate Effects	710	Travel	0.00	0.00	0.00
13H168	Climate Effects	710000	In-State Travel	0.00	70.06	70.06
13H168	Climate Effects	7112	Research Supplies	0.00	0.00	0.00
13H168	Climate Effects	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
13H168	Climate Effects	719000	Business Meals-Meetings-Non Travel	0.00	156.00	156.00
13H168	Climate Effects	760300	F&A Expenditures	0.00	9,889.70	9,889.70
13H169	OMBP-CORE	611F70	Faculty NTT Clinical	1,095.78	0.00	0.00
13H169	OMBP-CORE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H169	OMBP-CORE	615F10	PAT	51,008.03	35,031.62	35,031.62
13H169	OMBP-CORE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H169	OMBP-CORE	617BHO	Operating Staff-Overtime	11.38	282.72	282.72
13H169	OMBP-CORE	617F10	Operating Staff	1,931.70	3,065.33	3,065.33
13H169	OMBP-CORE	61CPHX	Part Time Hourly	9,532.00	173.38	173.38
13H169	OMBP-CORE	61SNSH	Student Labor	127.76	162.00	162.00
13H169	OMBP-CORE	65YB10	Base Benefit Distr (fica)	0.96	22.33	22.33
13H169	OMBP-CORE	65YF10	Full Fringe Benefit Distr Expe	20,757.53	17,602.25	17,602.25
13H169	OMBP-CORE	65YP10	Nonstatus Benefit Distr (Fica)	765.47	13.69	13.69
13H169	OMBP-CORE	710	Travel	0.00	0.00	0.00
13H169	OMBP-CORE	710000	In-State Travel	735.06	1,103.51	1,103.51
13H169	OMBP-CORE	710100	Out-of-State Travel	0.00	0.00	0.00
13H169	OMBP-CORE	711000	Purchasing Cards	367.00	210.74	210.74
13H169	OMBP-CORE	711005	Purchasing Cards-Convenience Checks	0.00	6.49	6.49
13H169	OMBP-CORE	711132	Supplies-Software Incl Site License	23,301.00	0.00	0.00
13H169	OMBP-CORE	711164	Supplies-Computer (Non Peripherals)	2,047.60	0.00	0.00
13H169	OMBP-CORE	711172	Program Supplies	0.00	0.00	0.00
13H169	OMBP-CORE	711184	Supplies - Promotion - Cultivation	0.00	8.00	8.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H169	OMBP-CORE	7112	Research Supplies	0.00	0.00	0.00
13H169	OMBP-CORE	713005	Printing & Copying-Campus	143.00	358.30	358.30
13H169	OMBP-CORE	713030	Printing & Copying-Off Campus	287.15	622.30	622.30
13H169	OMBP-CORE	714030	Postage-Express Mail	20.82	16.74	16.74
13H169	OMBP-CORE	716110	Rentals-Copier	13.05	47.40	47.40
13H169	OMBP-CORE	716120	Rentals-Property or Room	0.00	2,451.30	2,451.30
13H169	OMBP-CORE	717000	Consulting-General	0.00	0.00	0.00
13H169	OMBP-CORE	717200	Other Professional Services-General	92,400.00	223,373.22	223,373.22
13H169	OMBP-CORE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H169	OMBP-CORE	718000	Telecom-General	0.00	0.00	0.00
13H169	OMBP-CORE	718002	Telecom-Fixed (Basic Phone Service)	566.28	0.00	0.00
13H169	OMBP-CORE	718016	Telecom-Usage (Tolls)	15.80	0.00	0.00
13H169	OMBP-CORE	740000	Cap Equipment	25,000.00	0.00	0.00
13H169	OMBP-CORE	760300	F&A Expenditures	34,519.01	42,682.71	42,682.71
13H170	Medicaid HIT-HER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H170	Medicaid HIT-HER	615F10	PAT	129,930.20	103,781.78	103,781.78
13H170	Medicaid HIT-HER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H170	Medicaid HIT-HER	61CPHX	Part Time Hourly	0.00	191.50	191.50
13H170	Medicaid HIT-HER	61JBEX	Casual - Exempt	26.28	305.55	305.55
13H170	Medicaid HIT-HER	61KBBN	OTP-Bonus & Recruit-other than fac	1,250.00	1,140.00	1,140.00
13H170	Medicaid HIT-HER	61SNSH	Student Labor	18.00	408.00	408.00
13H170	Medicaid HIT-HER	65YB10	Base Benefit Distr (fica)	98.28	114.22	114.22
13H170	Medicaid HIT-HER	65YF10	Full Fringe Benefit Distr Expe	49,994.02	47,776.89	47,776.89
13H170	Medicaid HIT-HER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.13	15.13
13H170	Medicaid HIT-HER	710	Travel	0.00	0.00	0.00
13H170	Medicaid HIT-HER	710000	In-State Travel	115.92	20.61	20.61
13H170	Medicaid HIT-HER	710100	Out-of-State Travel	1,232.78	0.00	0.00
13H170	Medicaid HIT-HER	711162	Supplies-Office Supplies	26.98	0.00	0.00
13H170	Medicaid HIT-HER	711164	Supplies-Computer (Non Peripherals)	1,547.30	405.71	405.71
13H170	Medicaid HIT-HER	711184	Supplies - Promotion - Cultivation	0.00	204.00	204.00
13H170	Medicaid HIT-HER	7112	Research Supplies	0.00	0.00	0.00
13H170	Medicaid HIT-HER	713005	Printing & Copying-Campus	0.00	40.00	40.00
13H170	Medicaid HIT-HER	716063	Maint & Repairs-Computer Hardware	111.40	0.00	0.00
13H170	Medicaid HIT-HER	717200	Other Professional Services-General	334,345.80	336,620.00	336,620.00
13H170	Medicaid HIT-HER	718000	Telecom-General	93.74	0.00	0.00
13H170	Medicaid HIT-HER	718002	Telecom-Fixed (Basic Phone Service)	202.54	583.80	583.80
13H170	Medicaid HIT-HER	718006	Telecom-Cellular Phones	413.81	228.62	228.62
13H170	Medicaid HIT-HER	718014	Telecom-Telephone Equipment	50.00	89.79	89.79
13H170	Medicaid HIT-HER	718016	Telecom-Usage (Tolls)	4.02	0.00	0.00
13H170	Medicaid HIT-HER	719000	Business Meals-Meetings-Non Travel	157.99	93.42	93.42
13H170	Medicaid HIT-HER	719200	Employee Recruiting-General	0.00	1,182.38	1,182.38
13H170	Medicaid HIT-HER	760300	F&A Expenditures	77,942.92	73,980.15	73,980.15
13H171	Adult Medicaid Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	615F10	PAT	108,122.86	112,671.80	112,671.80
13H171	Adult Medicaid Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	61SNSH	Student Labor	1,627.69	0.00	0.00
13H171	Adult Medicaid Quality	65YF10	Full Fringe Benefit Distr Expe	41,595.81	51,986.08	51,986.08
13H171	Adult Medicaid Quality	710	Travel	0.00	0.00	0.00
13H171	Adult Medicaid Quality	710000	In-State Travel	689.92	2,704.82	2,704.82
13H171	Adult Medicaid Quality	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
13H171	Adult Medicaid Quality	711164	Supplies-Computer (Non Peripherals)	4,162.05	2,034.95	2,034.95
13H171	Adult Medicaid Quality	711172	Program Supplies	0.00	8.98	8.98
13H171	Adult Medicaid Quality	711178	Supplies- Training	0.00	10,000.00	10,000.00
13H171	Adult Medicaid Quality	7112	Research Supplies	0.00	0.00	0.00
13H171	Adult Medicaid Quality	713005	Printing & Copying-Campus	0.00	60.00	60.00
13H171	Adult Medicaid Quality	717200	Other Professional Services-General	304,401.46	230,853.50	230,853.50
13H171	Adult Medicaid Quality	718000	Telecom-General	0.00	0.00	0.00
13H171	Adult Medicaid Quality	718002	Telecom-Fixed (Basic Phone Service)	1,954.40	1,741.80	1,741.80
13H171	Adult Medicaid Quality	718014	Telecom-Telephone Equipment	0.00	212.50	212.50
13H171	Adult Medicaid Quality	718016	Telecom-Usage (Tolls)	1,414.23	903.73	903.73
13H171	Adult Medicaid Quality	719000	Business Meals-Meetings-Non Travel	0.00	154.44	154.44
13H171	Adult Medicaid Quality	71C110	Advertsing-Print	1,390.80	5,511.70	5,511.70
13H171	Adult Medicaid Quality	760300	F&A Expenditures	69,818.79	62,826.71	62,826.71
13H172	DCBCS Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H172	DCBCS Data Analysis	615F10	PAT	15,368.78	14,196.44	14,196.44

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H172	DCBCS Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H172	DCBCS Data Analysis	65YF10	Full Fringe Benefit Distr Expe	5,904.17	6,546.64	6,546.64
13H172	DCBCS Data Analysis	760300	F&A Expenditures	3,190.95	3,111.48	3,111.48
13H173	Money Follows the Person PD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H173	Money Follows the Person PD	615F10	PAT	147,046.42	184,589.20	184,589.20
13H173	Money Follows the Person PD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H173	Money Follows the Person PD	61SNSH	Student Labor	37.00	0.00	0.00
13H173	Money Follows the Person PD	65YF10	Full Fringe Benefit Distr Expe	56,567.18	85,143.49	85,143.49
13H173	Money Follows the Person PD	710	Travel	0.00	0.00	0.00
13H173	Money Follows the Person PD	710000	In-State Travel	6,567.45	3,269.53	3,269.53
13H173	Money Follows the Person PD	710100	Out-of-State Travel	511.16	1,711.31	1,711.31
13H173	Money Follows the Person PD	710300	Conference Registration Fees	60.00	575.00	575.00
13H173	Money Follows the Person PD	710305	Registration Fees-Other	110.00	0.00	0.00
13H173	Money Follows the Person PD	710400	Student or Non-Emp Travel	0.00	360.50	360.50
13H173	Money Follows the Person PD	711000	Purchasing Cards	0.00	74.40	74.40
13H173	Money Follows the Person PD	711132	Supplies-Software Incl Site License	0.00	29.00	29.00
13H173	Money Follows the Person PD	711178	Supplies- Training	0.00	71.98	71.98
13H173	Money Follows the Person PD	7112	Research Supplies	0.00	0.00	0.00
13H173	Money Follows the Person PD	713000	Printing & Copying-General	0.00	80.00	80.00
13H173	Money Follows the Person PD	713005	Printing & Copying-Campus	35.00	67.81	67.81
13H173	Money Follows the Person PD	717200	Other Professional Services-General	83,281.02	63,448.01	63,448.01
13H173	Money Follows the Person PD	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H173	Money Follows the Person PD	718016	Telecom-Usage (Tolls)	0.00	3.83	3.83
13H173	Money Follows the Person PD	719000	Business Meals-Meetings-Non Travel	45.37	26.81	26.81
13H173	Money Follows the Person PD	760300	F&A Expenditures	44,139.16	50,917.63	50,917.63
13H174	Fast Forward	611F70	Faculty NTT Clinical	41,553.81	32,505.05	32,505.05
13H174	Fast Forward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H174	Fast Forward	615F10	PAT	19,759.95	12,584.33	12,584.33
13H174	Fast Forward	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H174	Fast Forward	617F10	Operating Staff	12,989.03	15,064.05	15,064.05
13H174	Fast Forward	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H174	Fast Forward	61CPHX	Part Time Hourly	4,577.76	2,333.08	2,333.08
13H174	Fast Forward	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H174	Fast Forward	65YF10	Full Fringe Benefit Distr Expe	28,585.66	27,720.78	27,720.78
13H174	Fast Forward	65YP10	Nonstatus Benefit Distr (Fica)	352.47	183.69	183.69
13H174	Fast Forward	710	Travel	0.00	0.00	0.00
13H174	Fast Forward	710000	In-State Travel	493.20	509.31	509.31
13H174	Fast Forward	710100	Out-of-State Travel	2,055.29	268.00	268.00
13H174	Fast Forward	710300	Conference Registration Fees	2,575.00	895.00	895.00
13H174	Fast Forward	710305	Registration Fees-Other	3,399.00	100.00	100.00
13H174	Fast Forward	710400	Student or Non-Emp Travel	3,806.15	0.00	0.00
13H174	Fast Forward	711100	Supplies-General	2,702.60	24.87	24.87
13H174	Fast Forward	711132	Supplies-Software Incl Site License	197.00	19.10	19.10
13H174	Fast Forward	711154	Supplies-Computer Peripherals	265.94	0.00	0.00
13H174	Fast Forward	711164	Supplies-Computer (Non Peripherals)	1,519.00	0.00	0.00
13H174	Fast Forward	711172	Program Supplies	0.00	435.07	435.07
13H174	Fast Forward	7112	Research Supplies	0.00	0.00	0.00
13H174	Fast Forward	714000	Postage-General	2.03	0.00	0.00
13H174	Fast Forward	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13H174	Fast Forward	716110	Rentals-Copier	398.24	166.77	166.77
13H174	Fast Forward	716120	Rentals-Property or Room	1,800.00	2,000.00	2,000.00
13H174	Fast Forward	716122	Rental off site research facilities	0.00	375.00	375.00
13H174	Fast Forward	717200	Other Professional Services-General	43,570.00	44,175.00	44,175.00
13H174	Fast Forward	718000	Telecom-General	33.42	44.13	44.13
13H174	Fast Forward	718008	Telecom-Internet Services	0.00	61.70	61.70
13H174	Fast Forward	718016	Telecom-Usage (Tolls)	0.00	2.42	2.42
13H174	Fast Forward	719000	Business Meals-Meetings-Non Travel	2,497.49	4,524.07	4,524.07
13H174	Fast Forward	730001	Subcontracts 01	0.00	0.00	0.00
13H174	Fast Forward	730002	Subcontracts 02	12,500.00	10,000.00	10,000.00
13H174	Fast Forward	730003	Subcontracts 03	15,000.00	15,000.00	15,000.00
13H174	Fast Forward	760300	F&A Expenditures	50,864.62	43,840.13	43,840.13
13H175	CORE FY14	611F60	Faculty NTT Research	0.00	9,208.84	9,208.84
13H175	CORE FY14	611F70	Faculty NTT Clinical	0.00	29,385.50	29,385.50
13H175	CORE FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H175	CORE FY14	615F10	PAT	0.00	37,934.27	37,934.27

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H175	CORE FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H175	CORE FY14	617BHO	Operating Staff-Overtime	0.00	188.78	188.78
13H175	CORE FY14	617F10	Operating Staff	0.00	37,105.24	37,105.24
13H175	CORE FY14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	18.27	18.27
13H175	CORE FY14	65YB10	Base Benefit Distr (fica)	0.00	16.36	16.36
13H175	CORE FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	52,403.70	52,403.70
13H175	CORE FY14	710	Travel	0.00	0.00	0.00
13H175	CORE FY14	710000	In-State Travel	124.32	0.00	0.00
13H175	CORE FY14	711100	Supplies-General	0.00	141.43	141.43
13H175	CORE FY14	711162	Supplies-Office Supplies	0.00	1,945.87	1,945.87
13H175	CORE FY14	711164	Supplies-Computer (Non Peripherals)	0.00	475.00	475.00
13H175	CORE FY14	7112	Research Supplies	0.00	0.00	0.00
13H175	CORE FY14	713000	Printing & Copying-General	0.00	251.00	251.00
13H175	CORE FY14	716110	Rentals-Copier	0.00	0.11	0.11
13H175	CORE FY14	717200	Other Professional Services-General	0.00	310.00	310.00
13H175	CORE FY14	760300	F&A Expenditures	14.92	20,326.12	20,326.12
13H176	MCH Epidemiologist	611F60	Faculty NTT Research	0.00	77,583.17	77,583.17
13H176	MCH Epidemiologist	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H176	MCH Epidemiologist	65YF10	Full Fringe Benefit Distr Expe	0.00	35,755.95	35,755.95
13H176	MCH Epidemiologist	710	Travel	0.00	0.00	0.00
13H176	MCH Epidemiologist	710100	Out-of-State Travel	0.00	24.00	24.00
13H176	MCH Epidemiologist	710400	Student or Non-Emp Travel	0.00	735.20	735.20
13H176	MCH Epidemiologist	711164	Supplies-Computer (Non Peripherals)	0.00	124.90	124.90
13H176	MCH Epidemiologist	7112	Research Supplies	0.00	0.00	0.00
13H176	MCH Epidemiologist	711200	Research Supplies	0.00	155.00	155.00
13H176	MCH Epidemiologist	713005	Printing & Copying-Campus	0.00	28.00	28.00
13H176	MCH Epidemiologist	760300	F&A Expenditures	0.00	29,745.70	29,745.70
13H177	MCH Epidemiologist	611F60	Faculty NTT Research	74,533.37	0.00	0.00
13H177	MCH Epidemiologist	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H177	MCH Epidemiologist	65YF10	Full Fringe Benefit Distr Expe	28,671.06	0.00	0.00
13H177	MCH Epidemiologist	710	Travel	0.00	0.00	0.00
13H177	MCH Epidemiologist	710100	Out-of-State Travel	394.07	0.00	0.00
13H177	MCH Epidemiologist	711000	Purchasing Cards	342.50	0.00	0.00
13H177	MCH Epidemiologist	711132	Supplies-Software Incl Site License	39.99	0.00	0.00
13H177	MCH Epidemiologist	711164	Supplies-Computer (Non Peripherals)	1,674.90	0.00	0.00
13H177	MCH Epidemiologist	7112	Research Supplies	0.00	0.00	0.00
13H177	MCH Epidemiologist	717200	Other Professional Services-General	1,503.00	0.00	0.00
13H177	MCH Epidemiologist	760300	F&A Expenditures	27,861.37	0.00	0.00
13H178	ADRC TA EOC	615F10	PAT	0.00	85,308.28	85,308.28
13H178	ADRC TA EOC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H178	ADRC TA EOC	61CBHO	Part Time - Overtime	0.00	12.50	12.50
13H178	ADRC TA EOC	61CPHX	Part Time Hourly	0.00	954.00	954.00
13H178	ADRC TA EOC	61SNSH	Student Labor	0.00	27.00	27.00
13H178	ADRC TA EOC	65YB10	Base Benefit Distr (fica)	0.00	0.96	0.96
13H178	ADRC TA EOC	65YF10	Full Fringe Benefit Distr Expe	0.00	39,328.79	39,328.79
13H178	ADRC TA EOC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	74.81	74.81
13H178	ADRC TA EOC	710	Travel	0.00	0.00	0.00
13H178	ADRC TA EOC	710000	In-State Travel	0.00	2,167.96	2,167.96
13H178	ADRC TA EOC	710100	Out-of-State Travel	0.00	2,350.80	2,350.80
13H178	ADRC TA EOC	710300	Conference Registration Fees	0.00	3,720.00	3,720.00
13H178	ADRC TA EOC	710400	Student or Non-Emp Travel	0.00	3,545.08	3,545.08
13H178	ADRC TA EOC	711100	Supplies-General	0.00	60.97	60.97
13H178	ADRC TA EOC	7112	Research Supplies	0.00	0.00	0.00
13H178	ADRC TA EOC	711200	Research Supplies	0.00	129.95	129.95
13H178	ADRC TA EOC	713005	Printing & Copying-Campus	0.00	20.00	20.00
13H178	ADRC TA EOC	714000	Postage-General	0.00	48.86	48.86
13H178	ADRC TA EOC	714010	Postage-Off Campus Mail Services	0.00	3.62	3.62
13H178	ADRC TA EOC	716110	Rentals-Copier	11.03	143.20	143.20
13H178	ADRC TA EOC	717200	Other Professional Services-General	0.00	1,455.00	1,455.00
13H178	ADRC TA EOC	718000	Telecom-General	0.00	50.25	50.25
13H178	ADRC TA EOC	718002	Telecom-Fixed (Basic Phone Service)	91.20	1,008.48	1,008.48
13H178	ADRC TA EOC	718016	Telecom-Usage (Tolls)	28.41	375.41	375.41
13H178	ADRC TA EOC	719000	Business Meals-Meetings-Non Travel	10.06	131.10	131.10
13H178	ADRC TA EOC	730001	Subcontracts 01	0.00	0.00	0.00
13H178	ADRC TA EOC	730002	Subcontracts 02	3,670.16	16,629.46	16,629.46

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H178	ADRC TA EOC	760300	F&A Expenditures	571.62	23,631.98	23,631.98
13H179	Child Welfare Tuition Partners	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,500.00	2,500.00
13H179	Child Welfare Tuition Partners	611F70	Faculty NTT Clinical	0.00	13,279.27	13,279.27
13H179	Child Welfare Tuition Partners	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	65YB10	Base Benefit Distr (fica)	0.00	197.50	197.50
13H179	Child Welfare Tuition Partners	65YF10	Full Fringe Benefit Distr Expe	0.00	6,148.28	6,148.28
13H179	Child Welfare Tuition Partners	722200	Participant Support	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	722205	Participant Sup-Stipends	0.00	10,250.00	10,250.00
13H179	Child Welfare Tuition Partners	760300	F&A Expenditures	0.00	2,589.95	2,589.95
13H180	BIP RENEW Project	611F70	Faculty NTT Clinical	32,319.62	16,724.75	16,724.75
13H180	BIP RENEW Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H180	BIP RENEW Project	615F10	PAT	71,418.61	42,638.33	42,638.33
13H180	BIP RENEW Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H180	BIP RENEW Project	617BHO	Operating Staff-Overtime	0.00	(0.01)	(0.01)
13H180	BIP RENEW Project	617F10	Operating Staff	14,169.63	8,889.77	8,889.77
13H180	BIP RENEW Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H180	BIP RENEW Project	61CBHO	Part Time - Overtime	126.00	105.00	105.00
13H180	BIP RENEW Project	61CPEX	Part Time Salary	1,200.00	0.00	0.00
13H180	BIP RENEW Project	61CPHX	Part Time Hourly	33,894.07	12,138.00	12,138.00
13H180	BIP RENEW Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H180	BIP RENEW Project	65YB10	Base Benefit Distr (fica)	9.70	8.29	8.29
13H180	BIP RENEW Project	65YF10	Full Fringe Benefit Distr Expe	45,358.27	31,415.69	31,415.69
13H180	BIP RENEW Project	65YP10	Nonstatus Benefit Distr (Fica)	2,704.15	957.87	957.87
13H180	BIP RENEW Project	710	Travel	0.00	0.00	0.00
13H180	BIP RENEW Project	710000	In-State Travel	3,899.79	3,078.90	3,078.90
13H180	BIP RENEW Project	710100	Out-of-State Travel	2,715.03	2,767.39	2,767.39
13H180	BIP RENEW Project	710300	Conference Registration Fees	2,660.00	840.00	840.00
13H180	BIP RENEW Project	710400	Student or Non-Emp Travel	618.32	296.70	296.70
13H180	BIP RENEW Project	711100	Supplies-General	756.97	239.98	239.98
13H180	BIP RENEW Project	711154	Supplies-Computer Peripherals	81.97	22.99	22.99
13H180	BIP RENEW Project	711164	Supplies-Computer (Non Peripherals)	0.00	131.60	131.60
13H180	BIP RENEW Project	711172	Program Supplies	0.00	38.51	38.51
13H180	BIP RENEW Project	7112	Research Supplies	0.00	0.00	0.00
13H180	BIP RENEW Project	713000	Printing & Copying-General	740.20	60.25	60.25
13H180	BIP RENEW Project	714000	Postage-General	3.49	0.00	0.00
13H180	BIP RENEW Project	716110	Rentals-Copier	534.31	239.58	239.58
13H180	BIP RENEW Project	716120	Rentals-Property or Room	2,900.00	1,694.00	1,694.00
13H180	BIP RENEW Project	717200	Other Professional Services-General	66,531.25	42,000.00	42,000.00
13H180	BIP RENEW Project	718000	Telecom-General	26.76	10.35	10.35
13H180	BIP RENEW Project	718008	Telecom-Internet Services	0.00	(0.27)	(0.27)
13H180	BIP RENEW Project	719000	Business Meals-Meetings-Non Travel	2,881.29	590.29	590.29
13H180	BIP RENEW Project	760000	Internal Allocations	0.00	0.00	0.00
13H180	BIP RENEW Project	760300	F&A Expenditures	42,832.35	24,733.19	24,733.19
13H181	NH SNAP-Ed	611F60	Faculty NTT Research	(0.10)	3,076.14	3,076.14
13H181	NH SNAP-Ed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H181	NH SNAP-Ed	615F10	PAT	0.00	151,970.00	151,970.00
13H181	NH SNAP-Ed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H181	NH SNAP-Ed	616F10	Extension Educator	0.00	63,509.09	63,509.09
13H181	NH SNAP-Ed	61CBHO	Part Time - Overtime	0.00	67.50	67.50
13H181	NH SNAP-Ed	61CPHX	Part Time Hourly	0.00	16,013.00	16,013.00
13H181	NH SNAP-Ed	61JBHX	Casual - Hourly	0.00	585.00	585.00
13H181	NH SNAP-Ed	61SNSH	Student Labor	0.00	987.36	987.36
13H181	NH SNAP-Ed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H181	NH SNAP-Ed	65YB10	Base Benefit Distr (fica)	0.00	50.94	50.94
13H181	NH SNAP-Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	100,319.16	100,319.16
13H181	NH SNAP-Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,255.58	1,255.58
13H181	NH SNAP-Ed	710	Travel	0.00	0.00	0.00
13H181	NH SNAP-Ed	710000	In-State Travel	0.00	11,501.95	11,501.95
13H181	NH SNAP-Ed	710100	Out-of-State Travel	514.50	2,484.32	2,484.32
13H181	NH SNAP-Ed	710300	Conference Registration Fees	0.00	1,240.00	1,240.00
13H181	NH SNAP-Ed	711100	Supplies-General	0.00	2,194.68	2,194.68
13H181	NH SNAP-Ed	7112	Research Supplies	0.00	0.00	0.00
13H181	NH SNAP-Ed	711200	Research Supplies	84.50	19,443.27	19,443.27
13H181	NH SNAP-Ed	713000	Printing & Copying-General	0.00	46,091.65	46,091.65
13H181	NH SNAP-Ed	714000	Postage-General	795.70	25,107.45	25,107.45

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H181	NH SNAP-Ed	716100	Rentals & Leases-General	(432.60)	432.60	432.60
13H181	NH SNAP-Ed	716122	Rental off site research facilities	7,182.60	1,369.90	1,369.90
13H181	NH SNAP-Ed	717200	Other Professional Services-General	0.00	17,184.11	17,184.11
13H181	NH SNAP-Ed	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,565.50	1,565.50
13H181	NH SNAP-Ed	718000	Telecom-General	0.00	481.43	481.43
13H181	NH SNAP-Ed	760300	F&A Expenditures	250.12	121,045.74	121,045.74
13H182	NH SNAP Ed Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	396.49	0.00	0.00
13H182	NH SNAP Ed Year 2	611F60	Faculty NTT Research	3,868.00	0.00	0.00
13H182	NH SNAP Ed Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	615F10	PAT	87,428.58	0.00	0.00
13H182	NH SNAP Ed Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	616F10	Extension Educator	35,223.59	0.00	0.00
13H182	NH SNAP Ed Year 2	61CBHO	Part Time - Overtime	22.50	0.00	0.00
13H182	NH SNAP Ed Year 2	61CPHX	Part Time Hourly	22,509.00	0.00	0.00
13H182	NH SNAP Ed Year 2	61JBHX	Casual - Hourly	213.75	0.00	0.00
13H182	NH SNAP Ed Year 2	61SNSH	Student Labor	1,156.76	0.00	0.00
13H182	NH SNAP Ed Year 2	61SNWS	College Work Study	127.00	0.00	0.00
13H182	NH SNAP Ed Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	65YB10	Base Benefit Distr (fica)	48.72	0.00	0.00
13H182	NH SNAP Ed Year 2	65YF10	Full Fringe Benefit Distr Expe	48,710.27	0.00	0.00
13H182	NH SNAP Ed Year 2	65YP10	Nonstatus Benefit Distr (Fica)	1,733.25	0.00	0.00
13H182	NH SNAP Ed Year 2	710	Travel	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	710000	In-State Travel	5,470.86	0.00	0.00
13H182	NH SNAP Ed Year 2	710100	Out-of-State Travel	196.20	0.00	0.00
13H182	NH SNAP Ed Year 2	711100	Supplies-General	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	7112	Research Supplies	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	711200	Research Supplies	2,904.54	0.00	0.00
13H182	NH SNAP Ed Year 2	713000	Printing & Copying-General	154.35	0.00	0.00
13H182	NH SNAP Ed Year 2	714000	Postage-General	913.33	0.00	0.00
13H182	NH SNAP Ed Year 2	716100	Rentals & Leases-General	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	716122	Rental off site research facilities	5,381.50	0.00	0.00
13H182	NH SNAP Ed Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,171.77	0.00	0.00
13H182	NH SNAP Ed Year 2	718000	Telecom-General	819.18	0.00	0.00
13H182	NH SNAP Ed Year 2	760300	F&A Expenditures	56,437.65	0.00	0.00
13H183	2014 NH E Cigarette Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	615F10	PAT	0.00	503.00	503.00
13H183	2014 NH E Cigarette Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	61CPHX	Part Time Hourly	0.00	150.00	150.00
13H183	2014 NH E Cigarette Survey	61SNSH	Student Labor	0.00	200.00	200.00
13H183	2014 NH E Cigarette Survey	61SNWS	College Work Study	0.00	88.16	88.16
13H183	2014 NH E Cigarette Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	232.92	232.92
13H183	2014 NH E Cigarette Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	11.84	11.84
13H183	2014 NH E Cigarette Survey	760300	F&A Expenditures	0.00	563.31	563.31
13H184	CPE in Child Welfare	611BXR	Supplemental-SR (A-Funds)	2,068.70	0.00	0.00
13H184	CPE in Child Welfare	615F10	PAT	58,286.58	0.00	0.00
13H184	CPE in Child Welfare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H184	CPE in Child Welfare	65YB10	Base Benefit Distr (fica)	159.29	0.00	0.00
13H184	CPE in Child Welfare	65YF10	Full Fringe Benefit Distr Expe	22,421.42	0.00	0.00
13H184	CPE in Child Welfare	710000	In-State Travel	227.38	0.00	0.00
13H184	CPE in Child Welfare	711100	Supplies-General	1,669.80	0.00	0.00
13H184	CPE in Child Welfare	711164	Supplies-Computer (Non Peripherals)	2,901.70	0.00	0.00
13H184	CPE in Child Welfare	711178	Supplies- Training	910.80	0.00	0.00
13H184	CPE in Child Welfare	7112	Research Supplies	0.00	0.00	0.00
13H184	CPE in Child Welfare	713005	Printing & Copying-Campus	668.45	0.00	0.00
13H184	CPE in Child Welfare	718000	Telecom-General	0.00	0.00	0.00
13H184	CPE in Child Welfare	718002	Telecom-Fixed (Basic Phone Service)	980.10	0.00	0.00
13H184	CPE in Child Welfare	718016	Telecom-Usage (Tolls)	2.16	0.00	0.00
13H184	CPE in Child Welfare	760300	F&A Expenditures	34,493.33	0.00	0.00
13H185	CPE in Child Welfare-Off	611BXM	Supplemental-Other-Misc	2,400.00	0.00	0.00
13H185	CPE in Child Welfare-Off	615F10	PAT	170,466.01	0.00	0.00
13H185	CPE in Child Welfare-Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	617F10	Operating Staff	80,306.84	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H185	CPE in Child Welfare-Off	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	61JBEX	Casual - Exempt	2,129.68	0.00	0.00
13H185	CPE in Child Welfare-Off	65YB10	Base Benefit Distr (fica)	348.79	0.00	0.00
13H185	CPE in Child Welfare-Off	65YF10	Full Fringe Benefit Distr Expe	96,461.19	0.00	0.00
13H185	CPE in Child Welfare-Off	710	Travel	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710000	In-State Travel	4,091.62	0.00	0.00
13H185	CPE in Child Welfare-Off	710100	Out-of-State Travel	1,066.96	0.00	0.00
13H185	CPE in Child Welfare-Off	710300	Conference Registration Fees	3,531.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710305	Registration Fees-Other	819.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710310	Workshop Registration Fees	125.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710400	Student or Non-Emp Travel	3,363.75	0.00	0.00
13H185	CPE in Child Welfare-Off	711100	Supplies-General	6,883.29	0.00	0.00
13H185	CPE in Child Welfare-Off	711164	Supplies-Computer (Non Peripherals)	180.00	0.00	0.00
13H185	CPE in Child Welfare-Off	711180	Supplies Special Events	106.63	0.00	0.00
13H185	CPE in Child Welfare-Off	711184	Supplies - Promotion - Cultivation	974.63	0.00	0.00
13H185	CPE in Child Welfare-Off	7112	Research Supplies	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	713000	Printing & Copying-General	38.88	0.00	0.00
13H185	CPE in Child Welfare-Off	713005	Printing & Copying-Campus	12.30	0.00	0.00
13H185	CPE in Child Welfare-Off	714000	Postage-General	98.00	0.00	0.00
13H185	CPE in Child Welfare-Off	716000	Maintenance & Repairs-General	178.40	0.00	0.00
13H185	CPE in Child Welfare-Off	716110	Rentals-Copier	4,101.98	0.00	0.00
13H185	CPE in Child Welfare-Off	716120	Rentals-Property or Room	7,046.74	0.00	0.00
13H185	CPE in Child Welfare-Off	717200	Other Professional Services-General	38,889.21	0.00	0.00
13H185	CPE in Child Welfare-Off	718000	Telecom-General	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	718006	Telecom-Cellular Phones	2,581.34	0.00	0.00
13H185	CPE in Child Welfare-Off	719000	Business Meals-Meetings-Non Travel	16,709.23	0.00	0.00
13H185	CPE in Child Welfare-Off	719100	Membership Dues & Fees	40.95	0.00	0.00
13H185	CPE in Child Welfare-Off	760300	F&A Expenditures	115,167.28	0.00	0.00
13H186	ADRC TA2 EOC Continuation	615F10	PAT	123,294.94	0.00	0.00
13H186	ADRC TA2 EOC Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	61CPEX	Part Time Salary	600.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	61CPHX	Part Time Hourly	3,920.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	61SNSH	Student Labor	9.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	65YF10	Full Fringe Benefit Distr Expe	47,424.86	0.00	0.00
13H186	ADRC TA2 EOC Continuation	65YP10	Nonstatus Benefit Distr (Fica)	348.04	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710	Travel	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710000	In-State Travel	4,293.65	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710100	Out-of-State Travel	3,246.87	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710300	Conference Registration Fees	1,504.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710305	Registration Fees-Other	3,825.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710400	Student or Non-Emp Travel	476.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711000	Purchasing Cards	84.90	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711100	Supplies-General	170.23	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711108	Supplies-Subscription,Newspaper,Mag	300.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711132	Supplies-Software Incl Site License	3,162.65	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711154	Supplies-Computer Peripherals	58.50	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711164	Supplies-Computer (Non Peripherals)	1,694.45	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711184	Supplies - Promotion - Cultivation	1,865.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	7112	Research Supplies	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711200	Research Supplies	89.90	0.00	0.00
13H186	ADRC TA2 EOC Continuation	713000	Printing & Copying-General	964.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	714000	Postage-General	32.06	0.00	0.00
13H186	ADRC TA2 EOC Continuation	716110	Rentals-Copier	237.45	0.00	0.00
13H186	ADRC TA2 EOC Continuation	716120	Rentals-Property or Room	2,272.50	0.00	0.00
13H186	ADRC TA2 EOC Continuation	717200	Other Professional Services-General	5,021.39	0.00	0.00
13H186	ADRC TA2 EOC Continuation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	718000	Telecom-General	23.99	0.00	0.00
13H186	ADRC TA2 EOC Continuation	718002	Telecom-Fixed (Basic Phone Service)	1,003.20	0.00	0.00
13H186	ADRC TA2 EOC Continuation	718016	Telecom-Usage (Tolls)	333.44	0.00	0.00
13H186	ADRC TA2 EOC Continuation	719000	Business Meals-Meetings-Non Travel	3,821.88	0.00	0.00
13H186	ADRC TA2 EOC Continuation	719005	Business Meals-Group or Class Meals	41.92	0.00	0.00
13H186	ADRC TA2 EOC Continuation	719100	Membership Dues & Fees	55.98	0.00	0.00
13H186	ADRC TA2 EOC Continuation	730001	Subcontracts 01	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	760300	F&A Expenditures	31,526.53	0.00	0.00
13H187	Core FY15	611F60	Faculty NTT Research	8,001.19	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H187	Core FY15	611F70	Faculty NTT Clinical	46,308.32	0.00	0.00
13H187	Core FY15	615F10	PAT	31,789.83	0.00	0.00
13H187	Core FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H187	Core FY15	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H187	Core FY15	617F10	Operating Staff	34,529.96	0.00	0.00
13H187	Core FY15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H187	Core FY15	65YF10	Full Fringe Benefit Distr Expe	46,401.15	0.00	0.00
13H187	Core FY15	710	Travel	0.00	0.00	0.00
13H187	Core FY15	711100	Supplies-General	1,703.19	0.00	0.00
13H187	Core FY15	7112	Research Supplies	0.00	0.00	0.00
13H187	Core FY15	713000	Printing & Copying-General	224.80	0.00	0.00
13H187	Core FY15	714000	Postage-General	0.00	0.00	0.00
13H187	Core FY15	714005	Postage-Campus Mail Services	0.39	0.00	0.00
13H187	Core FY15	760300	F&A Expenditures	20,274.99	0.00	0.00
13H188	Child Welfare Tuition Partners	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,034.34	0.00	0.00
13H188	Child Welfare Tuition Partners	611F70	Faculty NTT Clinical	23,392.36	0.00	0.00
13H188	Child Welfare Tuition Partners	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	65YB10	Base Benefit Distr (fica)	317.96	0.00	0.00
13H188	Child Welfare Tuition Partners	65YF10	Full Fringe Benefit Distr Expe	9,006.00	0.00	0.00
13H188	Child Welfare Tuition Partners	7112	Research Supplies	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722200	Participant Support	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722205	Participant Sup-Stipends	10,000.00	0.00	0.00
13H188	Child Welfare Tuition Partners	760300	F&A Expenditures	17,858.77	0.00	0.00
13H189	MIECHV FY15	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,494.27	0.00	0.00
13H189	MIECHV FY15	611F60	Faculty NTT Research	18,484.99	0.00	0.00
13H189	MIECHV FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H189	MIECHV FY15	615F10	PAT	54,886.28	0.00	0.00
13H189	MIECHV FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H189	MIECHV FY15	617F10	Operating Staff	18,598.24	0.00	0.00
13H189	MIECHV FY15	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H189	MIECHV FY15	61SNSH	Student Labor	300.00	0.00	0.00
13H189	MIECHV FY15	61SNWS	College Work Study	265.00	0.00	0.00
13H189	MIECHV FY15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H189	MIECHV FY15	65YB10	Base Benefit Distr (fica)	1,221.17	0.00	0.00
13H189	MIECHV FY15	65YF10	Full Fringe Benefit Distr Expe	35,378.54	0.00	0.00
13H189	MIECHV FY15	710	Travel	0.00	0.00	0.00
13H189	MIECHV FY15	710000	In-State Travel	2,034.10	0.00	0.00
13H189	MIECHV FY15	710100	Out-of-State Travel	586.67	0.00	0.00
13H189	MIECHV FY15	711100	Supplies-General	173.03	0.00	0.00
13H189	MIECHV FY15	711108	Supplies-Subscription,Newspaper,Mag	200.00	0.00	0.00
13H189	MIECHV FY15	711132	Supplies-Software Incl Site License	485.44	0.00	0.00
13H189	MIECHV FY15	7112	Research Supplies	0.00	0.00	0.00
13H189	MIECHV FY15	713000	Printing & Copying-General	8.93	0.00	0.00
13H189	MIECHV FY15	714000	Postage-General	89.83	0.00	0.00
13H189	MIECHV FY15	716110	Rentals-Copier	290.34	0.00	0.00
13H189	MIECHV FY15	716120	Rentals-Property or Room	1,499.94	0.00	0.00
13H189	MIECHV FY15	717000	Consulting-General	0.00	0.00	0.00
13H189	MIECHV FY15	717200	Other Professional Services-General	39,724.01	0.00	0.00
13H189	MIECHV FY15	718000	Telecom-General	259.16	0.00	0.00
13H189	MIECHV FY15	719000	Business Meals-Meetings-Non Travel	1,041.66	0.00	0.00
13H189	MIECHV FY15	760300	F&A Expenditures	28,653.13	0.00	0.00
13H191	Campus Tobacco Use Policy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	615F10	PAT	12,281.02	0.00	0.00
13H191	Campus Tobacco Use Policy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	65YF10	Full Fringe Benefit Distr Expe	4,728.17	0.00	0.00
13H191	Campus Tobacco Use Policy	710000	In-State Travel	363.04	0.00	0.00
13H191	Campus Tobacco Use Policy	711172	Program Supplies	12,480.49	0.00	0.00
13H191	Campus Tobacco Use Policy	7112	Research Supplies	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	713000	Printing & Copying-General	18,750.00	0.00	0.00
13H191	Campus Tobacco Use Policy	717000	Consulting-General	625.00	0.00	0.00
13H191	Campus Tobacco Use Policy	717200	Other Professional Services-General	15,000.00	0.00	0.00
13H191	Campus Tobacco Use Policy	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	719005	Business Meals-Group or Class Meals	989.66	0.00	0.00
13H191	Campus Tobacco Use Policy	760300	F&A Expenditures	9,782.63	0.00	0.00
13H196	Campus Tobacco Use Policy	615F10	PAT	6,271.27	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H196	Campus Tobacco Use Policy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	65YF10	Full Fringe Benefit Distr Expe	2,406.30	0.00	0.00
13H196	Campus Tobacco Use Policy	710000	In-State Travel	161.00	0.00	0.00
13H196	Campus Tobacco Use Policy	711172	Program Supplies	61.98	0.00	0.00
13H196	Campus Tobacco Use Policy	7112	Research Supplies	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	719005	Business Meals-Group or Class Meals	600.92	0.00	0.00
13H196	Campus Tobacco Use Policy	760300	F&A Expenditures	1,425.24	0.00	0.00
13H200	The VET Connect Program	710	Travel	0.00	0.00	0.00
13H200	The VET Connect Program	7112	Research Supplies	0.00	0.00	0.00
13H204	OMBP-CORE FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H204	OMBP-CORE FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H204	OMBP-CORE FY16	710	Travel	0.00	0.00	0.00
13H204	OMBP-CORE FY16	7112	Research Supplies	0.00	0.00	0.00
13H204	OMBP-CORE FY16	760300	F&A Expenditures	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	710	Travel	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	7112	Research Supplies	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	760300	F&A Expenditures	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	710	Travel	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	7112	Research Supplies	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	760300	F&A Expenditures	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	710	Travel	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	7112	Research Supplies	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	760300	F&A Expenditures	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	611F60	Faculty NTT Research	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	615F10	PAT	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	61CPEX	Part Time Salary	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	7112	Research Supplies	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	718000	Telecom-General	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	760300	F&A Expenditures	0.00	0.00	0.00
13J065	EUDL 2010-2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J065	EUDL 2010-2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
13J065	EUDL 2010-2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J065	EUDL 2010-2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J065	EUDL 2010-2011	7111	Supplies	0.00	0.00	0.00
13J065	EUDL 2010-2011	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
13J068	EUDL 2011-2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J068	EUDL 2011-2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
13J068	EUDL 2011-2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J068	EUDL 2011-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J068	EUDL 2011-2012	7112	Research Supplies	0.00	0.00	0.00
13J068	EUDL 2011-2012	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13J068	EUDL 2011-2012	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
13J069	DOJ Byrne Grant 2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J069	DOJ Byrne Grant 2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
13J069	DOJ Byrne Grant 2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J070	Families of Homicide Victims	61JBEX	Casual - Exempt	0.00	0.00	0.00
13J070	Families of Homicide Victims	61JBHX	Casual - Hourly	0.00	0.00	0.00
13J070	Families of Homicide Victims	61SNSH	Student Labor	0.00	0.00	0.00
13J070	Families of Homicide Victims	61SNWS	College Work Study	0.00	0.00	0.00
13J070	Families of Homicide Victims	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J070	Families of Homicide Victims	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13J070	Families of Homicide Victims	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J070	Families of Homicide Victims	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13J070	Families of Homicide Victims	710000	In-State Travel	0.00	0.00	0.00
13J070	Families of Homicide Victims	760300	F&A Expenditures	0.00	0.00	0.00
13R070	Natural Resources Conservation	616F10	Extension Educator	0.00	0.00	0.00
13R070	Natural Resources Conservation	711000	Purchasing Cards	0.00	0.00	0.00
13R070	Natural Resources Conservation	711100	Supplies-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	713000	Printing & Copying-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	714000	Postage-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	719100	Membership Dues & Fees	0.00	0.00	0.00
13R072	Forest Resource Management	615F10	PAT	0.00	0.00	0.00
13R072	Forest Resource Management	616F10	Extension Educator	0.00	0.00	0.00
13R072	Forest Resource Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R072	Forest Resource Management	61SNSH	Student Labor	0.00	0.00	0.00
13R072	Forest Resource Management	710000	In-State Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710100	Out-of-State Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710300	Conference Registration Fees	0.00	0.00	0.00
13R072	Forest Resource Management	710Z00	Travel-Other	0.00	0.00	0.00
13R072	Forest Resource Management	711000	Purchasing Cards	0.00	0.00	0.00
13R072	Forest Resource Management	711100	Supplies-General	0.00	0.00	0.00
13R072	Forest Resource Management	713000	Printing & Copying-General	0.00	0.00	0.00
13R072	Forest Resource Management	714000	Postage-General	0.00	0.00	0.00
13R072	Forest Resource Management	716100	Rentals & Leases-General	0.00	0.00	0.00
13R072	Forest Resource Management	717200	Other Professional Services-General	0.00	0.00	0.00
13R072	Forest Resource Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R072	Forest Resource Management	719100	Membership Dues & Fees	0.00	0.00	0.00
13R073	Rural Development-Technical As	615F10	PAT	0.00	0.00	0.00
13R073	Rural Development-Technical As	616F10	Extension Educator	0.00	0.00	0.00
13R073	Rural Development-Technical As	710000	In-State Travel	0.00	0.00	0.00
13R073	Rural Development-Technical As	710100	Out-of-State Travel	0.00	0.00	0.00
13R073	Rural Development-Technical As	710300	Conference Registration Fees	0.00	0.00	0.00
13R073	Rural Development-Technical As	710Z00	Travel-Other	0.00	0.00	0.00
13R073	Rural Development-Technical As	711000	Purchasing Cards	0.00	0.00	0.00
13R073	Rural Development-Technical As	711100	Supplies-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13R073	Rural Development-Technical As	713000	Printing & Copying-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	714000	Postage-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	717200	Other Professional Services-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	719100	Membership Dues & Fees	0.00	0.00	0.00
13R074	Forest Stewardship	615F10	PAT	0.00	0.00	0.00
13R074	Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R074	Forest Stewardship	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R074	Forest Stewardship	710000	In-State Travel	0.00	0.00	0.00
13R074	Forest Stewardship	710100	Out-of-State Travel	0.00	0.00	0.00
13R074	Forest Stewardship	711100	Supplies-General	0.00	0.00	0.00
13R074	Forest Stewardship	713000	Printing & Copying-General	0.00	0.00	0.00
13R074	Forest Stewardship	714000	Postage-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	615F10	PAT	0.00	0.00	0.00
13R075	Urban & Community Forestry	616F10	Extension Educator	0.00	0.00	0.00
13R075	Urban & Community Forestry	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R075	Urban & Community Forestry	710100	Out-of-State Travel	0.00	0.00	0.00
13R075	Urban & Community Forestry	710300	Conference Registration Fees	0.00	0.00	0.00
13R075	Urban & Community Forestry	710Z00	Travel-Other	0.00	0.00	0.00
13R075	Urban & Community Forestry	711000	Purchasing Cards	0.00	0.00	0.00
13R075	Urban & Community Forestry	711100	Supplies-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	713000	Printing & Copying-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	714000	Postage-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	719100	Membership Dues & Fees	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	615F10	PAT	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	616F10	Extension Educator	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	7112	Research Supplies	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	61SNSH	Student Labor	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13R128	UNH College Woods Equal Access	711100	Supplies-General	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	7112	Research Supplies	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	711200	Research Supplies	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	615F10	PAT	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	61SNSH	Student Labor	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	710	Travel	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	710000	In-State Travel	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	711100	Supplies-General	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	711162	Supplies-Office Supplies	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	7112	Research Supplies	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	711200	Research Supplies	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	713000	Printing & Copying-General	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	716100	Rentals & Leases-General	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	716110	Rentals-Copier	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	718000	Telecom-General	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
13R161	NHIRC:Dartmouth:Celdara	730001	Subcontracts 01	0.00	0.00	0.00
13R161	NHIRC:Dartmouth:Celdara	730002	Subcontracts 02	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	616F10	Extension Educator	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	711100	Supplies-General	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	713000	Printing & Copying-General	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	714000	Postage-General	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	615F10	PAT	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	61SNWS	College Work Study	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	710	Travel	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	710000	In-State Travel	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	711100	Supplies-General	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	711152	Supplies-Awards & Displays	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	7112	Research Supplies	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	713000	Printing & Copying-General	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	714000	Postage-General	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	716110	Rentals-Copier	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	717200	Other Professional Services-General	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R181	NHIRC-Dartmouth-Celdara Med	730001	Subcontracts 01	0.00	0.00	0.00
13R181	NHIRC-Dartmouth-Celdara Med	730002	Subcontracts 02	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	616F10	Extension Educator	0.00	6,300.40	6,300.40
13R182	Stormwater Treatment with Tree	61JBEX	Casual - Exempt	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	65YF10	Full Fringe Benefit Distr Expe	0.00	2,917.08	2,917.08
13R182	Stormwater Treatment with Tree	710	Travel	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	710000	In-State Travel	0.00	31.50	31.50
13R182	Stormwater Treatment with Tree	711200	Research Supplies	0.00	29.99	29.99

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13R183	Storm Treatment with Trees	611F60	Faculty NTT Research	0.00	0.00	0.00
13R183	Storm Treatment with Trees	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R183	Storm Treatment with Trees	615F10	PAT	0.00	0.00	0.00
13R183	Storm Treatment with Trees	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R183	Storm Treatment with Trees	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13R183	Storm Treatment with Trees	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R183	Storm Treatment with Trees	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13R183	Storm Treatment with Trees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R183	Storm Treatment with Trees	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R183	Storm Treatment with Trees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R183	Storm Treatment with Trees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R183	Storm Treatment with Trees	710000	In-State Travel	0.00	0.00	0.00
13R183	Storm Treatment with Trees	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13R183	Storm Treatment with Trees	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13R183	Storm Treatment with Trees	7112	Research Supplies	0.00	0.00	0.00
13R183	Storm Treatment with Trees	711200	Research Supplies	0.00	0.00	0.00
13R183	Storm Treatment with Trees	717200	Other Professional Services-General	0.00	0.00	0.00
13R183	Storm Treatment with Trees	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13R183	Storm Treatment with Trees	760300	F&A Expenditures	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	730001	Subcontracts 01	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	730002	Subcontracts 02	0.00	4,387.92	4,387.92
13R186	NHIRC:Dartmouth M2S	730001	Subcontracts 01	0.00	0.00	0.00
13R186	NHIRC:Dartmouth M2S	730002	Subcontracts 02	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	730001	Subcontracts 01	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	730002	Subcontracts 02	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	616F10	Extension Educator	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	7112	Research Supplies	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	711200	Research Supplies	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	714000	Postage-General	0.00	0.00	0.00
13R189	2010 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R189	2010 Forest Stewardship	615F10	PAT	0.00	0.00	0.00
13R189	2010 Forest Stewardship	616F10	Extension Educator	0.00	0.01	0.01
13R189	2010 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R189	2010 Forest Stewardship	713000	Printing & Copying-General	0.00	0.00	0.00
13R190	2010 Urban & Community Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R190	2010 Urban & Community Forest	616F10	Extension Educator	0.00	0.00	0.00
13R190	2010 Urban & Community Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R191	2011-13 SBDC	615F10	PAT	0.00	0.00	0.00
13R191	2011-13 SBDC	617F10	Operating Staff	0.00	0.00	0.00
13R191	2011-13 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R191	2011-13 SBDC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13R191	2011-13 SBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R191	2011-13 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R191	2011-13 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	61SNSH	Student Labor	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	61SNWS	College Work Study	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	711100	Supplies-General	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	7112	Research Supplies	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	711200	Research Supplies	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	716100	Rentals & Leases-General	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	740000	Cap Equipment	0.00	0.00	0.00
13R193	2011-13 SBDC	615F10	PAT	0.00	0.00	0.00
13R193	2011-13 SBDC	617F10	Operating Staff	0.00	0.00	0.00
13R193	2011-13 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13R193	2011-13 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R193	2011-13 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13R195	2011-13 SBDC	615F10	PAT	0.00	0.00	0.00
13R195	2011-13 SBDC	617F10	Operating Staff	0.00	0.00	0.00
13R195	2011-13 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R195	2011-13 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R195	2011-13 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R196	2011-13 SBDC	615F10	PAT	0.00	0.00	0.00
13R196	2011-13 SBDC	617F10	Operating Staff	0.00	0.00	0.00
13R196	2011-13 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R196	2011-13 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R196	2011-13 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	616F10	Extension Educator	0.00	572.44	572.44
13R197	2011 Urban & Community Forestr	65YF10	Full Fringe Benefit Distr Expe	0.00	265.05	265.05
13R197	2011 Urban & Community Forestr	710	Travel	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	7112	Research Supplies	0.00	0.00	0.00
13R198	2012 Forest Stewardship	615F10	PAT	0.00	5,049.66	5,049.66
13R198	2012 Forest Stewardship	616F10	Extension Educator	0.01	56,544.58	56,544.58
13R198	2012 Forest Stewardship	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R198	2012 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	28,368.40	28,368.40
13R198	2012 Forest Stewardship	710	Travel	0.00	0.00	0.00
13R198	2012 Forest Stewardship	710000	In-State Travel	0.00	80.66	80.66
13R198	2012 Forest Stewardship	710300	Conference Registration Fees	0.00	38.00	38.00
13R198	2012 Forest Stewardship	7112	Research Supplies	0.00	0.00	0.00
13R198	2012 Forest Stewardship	711200	Research Supplies	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	615F10	PAT	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	616F10	Extension Educator	0.00	26,242.66	26,242.66
13R199	2012 Urban & Community Forestr	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	65YF10	Full Fringe Benefit Distr Expe	0.00	12,088.62	12,088.62
13R199	2012 Urban & Community Forestr	710	Travel	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	7112	Research Supplies	0.00	0.00	0.00
13R200	2011 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R200	2011 Forest Stewardship	616F10	Extension Educator	0.00	3,597.36	3,597.36
13R200	2011 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	1,665.57	1,665.57
13R200	2011 Forest Stewardship	710	Travel	0.00	0.00	0.00
13R200	2011 Forest Stewardship	710000	In-State Travel	0.00	0.00	0.00
13R200	2011 Forest Stewardship	710100	Out-of-State Travel	0.00	0.00	0.00
13R200	2011 Forest Stewardship	710300	Conference Registration Fees	0.00	0.00	0.00
13R200	2011 Forest Stewardship	7112	Research Supplies	0.00	0.00	0.00
13R200	2011 Forest Stewardship	711200	Research Supplies	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	730001	Subcontracts 01	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	730002	Subcontracts 02	0.00	9,645.12	9,645.12
13R202	2013-15 SBDC	615F10	PAT	0.00	92,399.36	92,399.36
13R202	2013-15 SBDC	61CPHX	Part Time Hourly	0.00	3,657.00	3,657.00
13R202	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	42,780.60	42,780.60
13R202	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	288.88	288.88
13R203	2013-15 SBDC	615F10	PAT	235.21	89,913.82	89,913.82
13R203	2013-15 SBDC	61CPEX	Part Time Salary	0.00	5,465.23	5,465.23
13R203	2013-15 SBDC	61CPHX	Part Time Hourly	0.00	3,181.95	3,181.95
13R203	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	90.56	41,304.27	41,304.27
13R203	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	683.12	683.12
13R204	2013-15 SBDC	615F10	PAT	85,675.51	174.53	174.53
13R204	2013-15 SBDC	61CPHX	Part Time Hourly	4,544.76	0.00	0.00
13R204	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	32,985.08	67.19	67.19
13R204	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	349.97	0.00	0.00
13R205	2013-15 SBDC	615F10	PAT	109,508.75	0.00	0.00
13R205	2013-15 SBDC	61CPEX	Part Time Salary	3,657.60	0.00	0.00
13R205	2013-15 SBDC	61CPHX	Part Time Hourly	5,265.68	0.00	0.00
13R205	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	42,082.35	0.00	0.00
13R205	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	688.55	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	615F10	PAT	0.00	25,325.94	25,325.94
13R207	FY14 Admin and SBIR-STTR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	113.01	113.01

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13R207	FY14 Admin and SBIR-STTR	61SNWS	College Work Study	0.00	177.74	177.74
13R207	FY14 Admin and SBIR-STTR	65YB10	Base Benefit Distr (fica)	0.00	8.93	8.93
13R207	FY14 Admin and SBIR-STTR	65YF10	Full Fringe Benefit Distr Expe	0.00	11,665.02	11,665.02
13R207	FY14 Admin and SBIR-STTR	710	Travel	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	710000	In-State Travel	0.00	79.78	79.78
13R207	FY14 Admin and SBIR-STTR	7112	Research Supplies	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	717200	Other Professional Services-General	0.00	18,245.79	18,245.79
13R207	FY14 Admin and SBIR-STTR	719000	Business Meals-Meetings-Non Travel	0.00	144.07	144.07
13R209	Fy15 Admin and SBIR STTR	615F10	PAT	11,715.26	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	65YF10	Full Fringe Benefit Distr Expe	4,501.52	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	710	Travel	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	7112	Research Supplies	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	717200	Other Professional Services-General	8,415.95	0.00	0.00
13R210	NHIRC Photoluminescent Coating	611F60	Faculty NTT Research	21,374.71	19,451.38	19,451.38
13R210	NHIRC Photoluminescent Coating	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R210	NHIRC Photoluminescent Coating	65YF10	Full Fringe Benefit Distr Expe	8,229.29	9,005.88	9,005.88
13R210	NHIRC Photoluminescent Coating	711200	Research Supplies	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,715.88	6,133.14	6,133.14
13R212	NHIRC Remote Health Mon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	613B90	Graduate Summer Appoint-Research	5,720.75	4,547.27	4,547.27
13R212	NHIRC Remote Health Mon	613N30	Graduate Research Assistant	16,041.31	0.00	0.00
13R212	NHIRC Remote Health Mon	615F10	PAT	(274.90)	274.90	274.90
13R212	NHIRC Remote Health Mon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	65YB10	Base Benefit Distr (fica)	1,034.63	839.62	839.62
13R212	NHIRC Remote Health Mon	65YF10	Full Fringe Benefit Distr Expe	(105.84)	105.84	105.84
13R212	NHIRC Remote Health Mon	715000	Non-Cap Equip-General	637.00	0.00	0.00
13R213	NHIRC Remote Health Mon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	615F10	PAT	9,075.38	0.00	0.00
13R213	NHIRC Remote Health Mon	65YF10	Full Fringe Benefit Distr Expe	3,494.09	0.00	0.00
13R214	NHIRC Dartmouth College	730001	Subcontracts 01	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	730002	Subcontracts 02	47,718.96	0.00	0.00
13R215	2013 Community&Urban Forestry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	616F10	Extension Educator	4,477.03	0.00	0.00
13R215	2013 Community&Urban Forestry	65YF10	Full Fringe Benefit Distr Expe	1,722.42	0.00	0.00
13R215	2013 Community&Urban Forestry	760300	F&A Expenditures	681.97	0.00	0.00
13R216	2013 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R216	2013 Forest Stewardship	615F10	PAT	4,917.77	0.00	0.00
13R216	2013 Forest Stewardship	616F10	Extension Educator	91,292.37	0.00	0.00
13R216	2013 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	37,008.84	0.00	0.00
13R216	2013 Forest Stewardship	760300	F&A Expenditures	14,654.14	0.00	0.00
13R217	NHIRC: Additive Manufacturing	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,952.97	0.00	0.00
13R217	NHIRC: Additive Manufacturing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	613B90	Graduate Summer Appoint-Research	2,302.96	0.00	0.00
13R217	NHIRC: Additive Manufacturing	613N30	Graduate Research Assistant	16,107.59	0.00	0.00
13R217	NHIRC: Additive Manufacturing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	61JBEX	Casual - Exempt	1,000.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	65YB10	Base Benefit Distr (fica)	648.85	0.00	0.00
13R217	NHIRC: Additive Manufacturing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	710	Travel	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	710100	Out-of-State Travel	633.22	0.00	0.00
13R217	NHIRC: Additive Manufacturing	711132	Supplies-Software Incl Site License	1,568.52	0.00	0.00
13R217	NHIRC: Additive Manufacturing	7112	Research Supplies	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	711200	Research Supplies	4,829.99	0.00	0.00
13R217	NHIRC: Additive Manufacturing	717200	Other Professional Services-General	579.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	740000	Cap Equipment	8,938.75	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	730001	Subcontracts 01	0.00	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	730002	Subcontracts 02	26,779.56	0.00	0.00
13R219	2014 Urban &Community Forestry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	616F10	Extension Educator	30,149.01	0.00	0.00
13R219	2014 Urban &Community Forestry	65YF10	Full Fringe Benefit Distr Expe	11,594.75	0.00	0.00
13R219	2014 Urban &Community Forestry	760300	F&A Expenditures	10,853.36	0.00	0.00
13R220	2014 Forest Stewardship	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R220	2014 Forest Stewardship	616F10	Extension Educator	50,250.60	0.00	0.00
13R220	2014 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	19,329.69	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13R220	2014 Forest Stewardship	760300	F&A Expenditures	18,090.82	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,153.87	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	613B90	Graduate Summer Appoint-Research	4,306.31	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	65YB10	Base Benefit Distr (fica)	666.78	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	710	Travel	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	7112	Research Supplies	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	711200	Research Supplies	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	715000	Non-Cap Equip-General	3,373.19	0.00	0.00
13R222	Cooperative EAB Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R222	Cooperative EAB Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R222	Cooperative EAB Project	760300	F&A Expenditures	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	611F60	Faculty NTT Research	20,495.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	613B90	Graduate Summer Appoint-Research	2,584.62	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	61CPEX	Part Time Salary	13,167.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	61SNSH	Student Labor	2,021.63	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	65YB10	Base Benefit Distr (fica)	199.02	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	65YF10	Full Fringe Benefit Distr Expe	7,890.41	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	65YP10	Nonstatus Benefit Distr (Fica)	1,013.85	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	7112	Research Supplies	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	711200	Research Supplies	566.98	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	717200	Other Professional Services-General	160.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R225	Drinking Water Improvement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R225	Drinking Water Improvement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R225	Drinking Water Improvement	7112	Research Supplies	0.00	0.00	0.00
13R225	Drinking Water Improvement	717200	Other Professional Services-General	0.00	0.00	0.00
13R225	Drinking Water Improvement	760300	F&A Expenditures	0.00	0.00	0.00
13R226	Caliciopsis Canker	613B90	Graduate Summer Appoint-Research	1,099.12	0.00	0.00
13R226	Caliciopsis Canker	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R226	Caliciopsis Canker	65YB10	Base Benefit Distr (fica)	86.87	0.00	0.00
13R226	Caliciopsis Canker	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R226	Caliciopsis Canker	760300	F&A Expenditures	453.05	0.00	0.00
13R227	Central CY15	615F10	PAT	627.56	0.00	0.00
13R227	Central CY15	65YF10	Full Fringe Benefit Distr Expe	234.11	0.00	0.00
13RX03	State Forestry Support - 2004	615F10	PAT	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	616F10	Extension Educator	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	711100	Supplies-General	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	615F10	PAT	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	616F10	Extension Educator	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	710100	Out-of-State Travel	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	615F10	PAT	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	616F10	Extension Educator	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPEX	Part Time Salary	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13RX11	FY 2011 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	616F10	Extension Educator	(75.55)	118,919.93	118,919.93
13RX15	FY 15 State Forestry Support	616F10	Extension Educator	125,000.03	0.00	0.00
13S008	State Homeland Security Prog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S008	State Homeland Security Prog	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S008	State Homeland Security Prog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S010	UNH DWI Patrol	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13S010	UNH DWI Patrol	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13S010	UNH DWI Patrol	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S010	UNH DWI Patrol	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S010	UNH DWI Patrol	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13S010	UNH DWI Patrol	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S011	NH Highway Safety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S011	NH Highway Safety	615F10	PAT	0.00	2,393.17	2,393.17
13S011	NH Highway Safety	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S011	NH Highway Safety	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S011	NH Highway Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	1,108.12	1,108.12
13S011	NH Highway Safety	7112	Research Supplies	0.00	0.00	0.00
13S011	NH Highway Safety	711200	Research Supplies	0.00	264.54	264.54
13S011	NH Highway Safety	760300	F&A Expenditures	0.00	1,788.78	1,788.78
13S012	2013 NH Seat Belt Observation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,260.00	8,260.00
13S012	2013 NH Seat Belt Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	615F10	PAT	0.00	5,724.00	5,724.00
13S012	2013 NH Seat Belt Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	61CPHX	Part Time Hourly	0.00	480.00	480.00
13S012	2013 NH Seat Belt Observation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	61SNSH	Student Labor	0.00	108.75	108.75
13S012	2013 NH Seat Belt Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	65YB10	Base Benefit Distr (fica)	0.00	652.54	652.54
13S012	2013 NH Seat Belt Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	2,627.33	2,627.33
13S012	2013 NH Seat Belt Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	37.93	37.93
13S012	2013 NH Seat Belt Observation	710	Travel	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	710000	In-State Travel	0.00	154.81	154.81
13S012	2013 NH Seat Belt Observation	710400	Student or Non-Emp Travel	0.00	359.11	359.11
13S012	2013 NH Seat Belt Observation	7112	Research Supplies	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	711200	Research Supplies	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	713000	Printing & Copying-General	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	760300	F&A Expenditures	0.00	4,785.18	4,785.18
13S013	ILO Officer Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S013	ILO Officer Grant	61CPHX	Part Time Hourly	2,755.64	29,937.50	29,937.50
13S013	ILO Officer Grant	65YP10	Nonstatus Benefit Distr (Fica)	246.19	2,363.47	2,363.47
13S015	Impaired Driving Campaign	7112	Research Supplies	0.00	0.00	0.00
13S015	Impaired Driving Campaign	711200	Research Supplies	0.00	27,562.00	27,562.00
13S015	Impaired Driving Campaign	760300	F&A Expenditures	0.00	7,166.12	7,166.12
13S016	2014 NH Seat Belt Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	615F10	PAT	9,499.70	1,520.04	1,520.04
13S016	2014 NH Seat Belt Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	61CPHX	Part Time Hourly	0.00	2,188.75	2,188.75
13S016	2014 NH Seat Belt Observation	61SNHO	Student Labor - Overtime	0.00	67.50	67.50
13S016	2014 NH Seat Belt Observation	61SNSH	Student Labor	292.50	7,882.50	7,882.50
13S016	2014 NH Seat Belt Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	65YF10	Full Fringe Benefit Distr Expe	3,824.74	703.78	703.78
13S016	2014 NH Seat Belt Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	172.42	172.42
13S016	2014 NH Seat Belt Observation	710	Travel	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	710000	In-State Travel	1,637.32	1,319.18	1,319.18

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13S016	2014 NH Seat Belt Observation	7112	Research Supplies	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	711200	Research Supplies	113.32	0.00	0.00
13S016	2014 NH Seat Belt Observation	760300	F&A Expenditures	3,995.59	3,602.09	3,602.09
13S017	ILO Officer Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S017	ILO Officer Grant	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13S017	ILO Officer Grant	61CPHX	Part Time Hourly	27,887.50	0.00	0.00
13S017	ILO Officer Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13S017	ILO Officer Grant	65YP10	Nonstatus Benefit Distr (Fica)	2,155.76	0.00	0.00
13S018	Law Enforcement Training Week	7112	Research Supplies	0.00	0.00	0.00
13S018	Law Enforcement Training Week	717000	Consulting-General	0.00	0.00	0.00
13S018	Law Enforcement Training Week	717200	Other Professional Services-General	29,562.80	0.00	0.00
13S018	Law Enforcement Training Week	719005	Business Meals-Group or Class Meals	12,921.50	0.00	0.00
13S019	UNH EOC Upgrade	740000	Cap Equipment	0.00	0.00	0.00
13S019	UNH EOC Upgrade	740045	Cap Equipment-Audio/Visual	7,196.50	0.00	0.00
13S020	FBI-CST Anti-Terrorism	7112	Research Supplies	0.00	0.00	0.00
13S020	FBI-CST Anti-Terrorism	719005	Business Meals-Group or Class Meals	4,940.80	0.00	0.00
13S021	Railroad Incident Response	7112	Research Supplies	0.00	0.00	0.00
13S021	Railroad Incident Response	719005	Business Meals-Group or Class Meals	2,535.30	0.00	0.00
13S022	OIS	7112	Research Supplies	0.00	0.00	0.00
13S022	OIS	716120	Rentals-Property or Room	330.00	0.00	0.00
13S022	OIS	717000	Consulting-General	0.00	0.00	0.00
13S022	OIS	717200	Other Professional Services-General	30,750.00	0.00	0.00
13S022	OIS	719005	Business Meals-Group or Class Meals	6,811.00	0.00	0.00
13S023	UNH Police Total Station	710000	In-State Travel	653.95	0.00	0.00
13S023	UNH Police Total Station	7112	Research Supplies	0.00	0.00	0.00
13S023	UNH Police Total Station	717200	Other Professional Services-General	6,950.00	0.00	0.00
13S023	UNH Police Total Station	719005	Business Meals-Group or Class Meals	4,500.00	0.00	0.00
13S024	Crowd Control Mangement	7112	Research Supplies	0.00	0.00	0.00
13S024	Crowd Control Mangement	717200	Other Professional Services-General	9,667.33	0.00	0.00
13S025	Homeland Security ILO Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S025	Homeland Security ILO Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	7112	Research Supplies	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	760300	F&A Expenditures	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	710400	Student or Non-Emp Travel	1,588.33	0.00	0.00
13S027	UNH Police Human Trafficking	7112	Research Supplies	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	719000	Business Meals-Meetings-Non Travel	980.40	0.00	0.00
13T043	Self Consolidating Concrete	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T043	Self Consolidating Concrete	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T043	Self Consolidating Concrete	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T043	Self Consolidating Concrete	613N30	Graduate Research Assistant	0.00	(3,488.52)	(3,488.52)
13T043	Self Consolidating Concrete	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T043	Self Consolidating Concrete	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T043	Self Consolidating Concrete	61SNSH	Student Labor	0.00	0.00	0.00
13T043	Self Consolidating Concrete	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T043	Self Consolidating Concrete	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T043	Self Consolidating Concrete	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T043	Self Consolidating Concrete	710	Travel	0.00	0.00	0.00
13T043	Self Consolidating Concrete	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T043	Self Consolidating Concrete	7112	Research Supplies	0.00	0.00	0.00
13T043	Self Consolidating Concrete	711200	Research Supplies	0.00	0.00	0.00
13T043	Self Consolidating Concrete	717200	Other Professional Services-General	0.00	0.00	0.00
13T043	Self Consolidating Concrete	718000	Telecom-General	0.00	(31.47)	(31.47)
13T043	Self Consolidating Concrete	760300	F&A Expenditures	0.00	(1,232.00)	(1,232.00)
13T044	MEPDG Instrumentation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T044	MEPDG Instrumentation	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
13T044	MEPDG Instrumentation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T044	MEPDG Instrumentation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T044	MEPDG Instrumentation	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T044	MEPDG Instrumentation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T044	MEPDG Instrumentation	61CPEX	Part Time Salary	0.00	0.00	0.00
13T044	MEPDG Instrumentation	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T044	MEPDG Instrumentation	61SNWS	College Work Study	0.00	0.00	0.00
13T044	MEPDG Instrumentation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T044	MEPDG Instrumentation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T044	MEPDG Instrumentation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T044	MEPDG Instrumentation	710	Travel	0.00	0.00	0.00
13T044	MEPDG Instrumentation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T044	MEPDG Instrumentation	7112	Research Supplies	0.00	0.00	0.00
13T044	MEPDG Instrumentation	711200	Research Supplies	0.00	0.00	0.00
13T044	MEPDG Instrumentation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T044	MEPDG Instrumentation	716100	Rentals & Leases-General	0.00	0.00	0.00
13T044	MEPDG Instrumentation	718000	Telecom-General	0.00	0.00	0.00
13T044	MEPDG Instrumentation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T044	MEPDG Instrumentation	760300	F&A Expenditures	0.00	0.00	0.00
13T046	CRMS Phase II	615F10	PAT	0.00	0.00	0.00
13T046	CRMS Phase II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T046	CRMS Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T046	CRMS Phase II	710	Travel	0.00	0.00	0.00
13T046	CRMS Phase II	710000	In-State Travel	0.00	0.00	0.00
13T046	CRMS Phase II	7112	Research Supplies	0.00	0.00	0.00
13T046	CRMS Phase II	711200	Research Supplies	0.00	0.00	0.00
13T046	CRMS Phase II	718000	Telecom-General	0.00	0.00	0.00
13T046	CRMS Phase II	760300	F&A Expenditures	0.00	0.00	0.00
13T050	T2 Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T050	T2 Center	615F10	PAT	0.00	0.00	0.00
13T050	T2 Center	615F1R	Retro PAT	0.00	0.00	0.00
13T050	T2 Center	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13T050	T2 Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T050	T2 Center	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13T050	T2 Center	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T050	T2 Center	61SNSH	Student Labor	0.00	0.00	0.00
13T050	T2 Center	61SNWS	College Work Study	0.00	0.00	0.00
13T050	T2 Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T050	T2 Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T050	T2 Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T050	T2 Center	710	Travel	0.00	0.00	0.00
13T050	T2 Center	710000	In-State Travel	0.00	0.00	0.00
13T050	T2 Center	710100	Out-of-State Travel	0.00	0.00	0.00
13T050	T2 Center	710300	Conference Registration Fees	0.00	0.00	0.00
13T050	T2 Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T050	T2 Center	711100	Supplies-General	0.00	0.00	0.00
13T050	T2 Center	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
13T050	T2 Center	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T050	T2 Center	7112	Research Supplies	0.00	0.00	0.00
13T050	T2 Center	711200	Research Supplies	0.00	0.00	0.00
13T050	T2 Center	713000	Printing & Copying-General	0.00	0.00	0.00
13T050	T2 Center	714000	Postage-General	0.00	0.00	0.00
13T050	T2 Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T050	T2 Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13T050	T2 Center	716100	Rentals & Leases-General	0.00	0.00	0.00
13T050	T2 Center	716110	Rentals-Copier	0.00	0.00	0.00
13T050	T2 Center	717200	Other Professional Services-General	0.00	0.00	0.00
13T050	T2 Center	718000	Telecom-General	0.00	0.00	0.00
13T050	T2 Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13T050	T2 Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13T050	T2 Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13T050	T2 Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T050	T2 Center	719100	Membership Dues & Fees	0.00	0.00	0.00
13T050	T2 Center	760300	F&A Expenditures	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	613B90	Graduate Summer Appoint-Research	0.00	461.51	461.51
13T051	NHDOT High RAP Mixtures	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	61CPEX	Part Time Salary	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T051	NHDOT High RAP Mixtures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	65YB10	Base Benefit Distr (fica)	0.00	36.46	36.46
13T051	NHDOT High RAP Mixtures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	710	Travel	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	710100	Out-of-State Travel	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	711100	Supplies-General	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	7112	Research Supplies	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	711200	Research Supplies	0.00	225.00	225.00
13T051	NHDOT High RAP Mixtures	717200	Other Professional Services-General	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	740000	Cap Equipment	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	760300	F&A Expenditures	0.00	253.04	253.04
13T052	NE High RAP Pooled Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	800.63	800.63
13T052	NE High RAP Pooled Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	613B90	Graduate Summer Appoint-Research	2,650.02	6,211.04	6,211.04
13T052	NE High RAP Pooled Fund	613N30	Graduate Research Assistant	7,974.40	0.00	0.00
13T052	NE High RAP Pooled Fund	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61SNSH	Student Labor	0.00	3,574.25	3,574.25
13T052	NE High RAP Pooled Fund	61SNWS	College Work Study	0.00	174.58	174.58
13T052	NE High RAP Pooled Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	65YB10	Base Benefit Distr (fica)	208.85	558.83	558.83
13T052	NE High RAP Pooled Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710	Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710000	In-State Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710100	Out-of-State Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710300	Conference Registration Fees	30.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	711100	Supplies-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	7112	Research Supplies	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	711200	Research Supplies	2,877.86	445.65	445.65
13T052	NE High RAP Pooled Fund	714000	Postage-General	42.48	420.91	420.91
13T052	NE High RAP Pooled Fund	714010	Postage-Off Campus Mail Services	117.08	9.00	9.00
13T052	NE High RAP Pooled Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	716110	Rentals-Copier	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	716122	Rental off site research facilities	0.00	330.00	330.00
13T052	NE High RAP Pooled Fund	717200	Other Professional Services-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	718000	Telecom-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	719100	Membership Dues & Fees	33.00	0.00	0.00
13T052	NE High RAP Pooled Fund	730001	Subcontracts 01	10,175.41	10,982.89	10,982.89
13T052	NE High RAP Pooled Fund	730002	Subcontracts 02	0.00	27,710.04	27,710.04
13T052	NE High RAP Pooled Fund	730003	Subcontracts 03	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	740000	Cap Equipment	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	760300	F&A Expenditures	4,876.75	4,268.20	4,268.20
13T054	Instrumentation,Implementation	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,459.25	0.00	0.00
13T054	Instrumentation,Implementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	613B90	Graduate Summer Appoint-Research	1,472.13	0.00	0.00
13T054	Instrumentation,Implementation	613N30	Graduate Research Assistant	2,153.09	4,069.16	4,069.16
13T054	Instrumentation,Implementation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	61CPHX	Part Time Hourly	0.00	2,370.00	2,370.00
13T054	Instrumentation,Implementation	61SNSH	Student Labor	0.00	0.00	0.00
13T054	Instrumentation,Implementation	65YB10	Base Benefit Distr (fica)	307.17	0.00	0.00
13T054	Instrumentation,Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T054	Instrumentation,Implementation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	187.23	187.23
13T054	Instrumentation,Implementation	710	Travel	0.00	0.00	0.00
13T054	Instrumentation,Implementation	710100	Out-of-State Travel	1,950.05	0.00	0.00
13T054	Instrumentation,Implementation	710300	Conference Registration Fees	470.00	0.00	0.00
13T054	Instrumentation,Implementation	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T054	Instrumentation,Implementation	7112	Research Supplies	0.00	0.00	0.00
13T054	Instrumentation,Implementation	711200	Research Supplies	0.00	187.67	187.67
13T054	Instrumentation,Implementation	713000	Printing & Copying-General	0.00	54.00	54.00
13T054	Instrumentation,Implementation	715000	Non-Cap Equip-General	3,266.47	0.00	0.00
13T054	Instrumentation,Implementation	716100	Rentals & Leases-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	717000	Consulting-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	717200	Other Professional Services-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	719000	Business Meals-Meetings-Non Travel	8.75	0.00	0.00
13T054	Instrumentation,Implementation	740000	Cap Equipment	0.00	0.00	0.00
13T054	Instrumentation,Implementation	760300	F&A Expenditures	3,142.60	1,785.71	1,785.71
13T056	T2 Center 2012-2013	615F10	PAT	0.00	17,540.28	17,540.28
13T056	T2 Center 2012-2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T056	T2 Center 2012-2013	61CBHO	Part Time - Overtime	0.00	85.00	85.00
13T056	T2 Center 2012-2013	61CPHX	Part Time Hourly	0.00	25,703.00	25,703.00
13T056	T2 Center 2012-2013	61SNSH	Student Labor	0.00	3,997.09	3,997.09
13T056	T2 Center 2012-2013	61SNWS	College Work Study	0.00	337.71	337.71
13T056	T2 Center 2012-2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T056	T2 Center 2012-2013	65YB10	Base Benefit Distr (fica)	0.00	6.72	6.72
13T056	T2 Center 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	8,121.15	8,121.15
13T056	T2 Center 2012-2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,030.56	2,030.56
13T056	T2 Center 2012-2013	710	Travel	0.00	0.00	0.00
13T056	T2 Center 2012-2013	710000	In-State Travel	0.00	994.62	994.62
13T056	T2 Center 2012-2013	710100	Out-of-State Travel	0.00	1,109.65	1,109.65
13T056	T2 Center 2012-2013	710300	Conference Registration Fees	0.00	525.00	525.00
13T056	T2 Center 2012-2013	710400	Student or Non-Emp Travel	0.00	11,354.30	11,354.30
13T056	T2 Center 2012-2013	711100	Supplies-General	0.00	16,434.13	16,434.13
13T056	T2 Center 2012-2013	711162	Supplies-Office Supplies	0.00	0.00	0.00
13T056	T2 Center 2012-2013	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13T056	T2 Center 2012-2013	7112	Research Supplies	0.00	0.00	0.00
13T056	T2 Center 2012-2013	711200	Research Supplies	0.00	0.00	0.00
13T056	T2 Center 2012-2013	713000	Printing & Copying-General	0.00	4,931.78	4,931.78
13T056	T2 Center 2012-2013	714000	Postage-General	0.00	834.32	834.32
13T056	T2 Center 2012-2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T056	T2 Center 2012-2013	715000	Non-Cap Equip-General	0.00	27,037.56	27,037.56
13T056	T2 Center 2012-2013	716000	Maintenance & Repairs-General	0.00	3,000.00	3,000.00
13T056	T2 Center 2012-2013	716018	Maint Agreem- Baseline & Supp	0.00	405.00	405.00
13T056	T2 Center 2012-2013	716110	Rentals-Copier	0.00	0.00	0.00
13T056	T2 Center 2012-2013	717200	Other Professional Services-General	0.00	19,383.00	19,383.00
13T056	T2 Center 2012-2013	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T056	T2 Center 2012-2013	718000	Telecom-General	0.00	42.34	42.34
13T056	T2 Center 2012-2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,139.76	2,139.76
13T056	T2 Center 2012-2013	718014	Telecom-Telephone Equipment	0.00	18.80	18.80
13T056	T2 Center 2012-2013	718016	Telecom-Usage (Tolls)	0.00	272.60	272.60
13T056	T2 Center 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	72.96	72.96
13T056	T2 Center 2012-2013	719100	Membership Dues & Fees	0.00	1,022.99	1,022.99
13T056	T2 Center 2012-2013	740000	Cap Equipment	0.00	22,905.85	22,905.85
13T056	T2 Center 2012-2013	760300	F&A Expenditures	0.00	59,607.13	59,607.13
13T057	T2 GIS	61CPHX	Part Time Hourly	0.00	16,589.05	16,589.05
13T057	T2 GIS	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T057	T2 GIS	61SNSH	Student Labor	0.00	15,939.00	15,939.00
13T057	T2 GIS	61SNWS	College Work Study	0.00	3,408.75	3,408.75
13T057	T2 GIS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T057	T2 GIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T057	T2 GIS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,310.53	1,310.53
13T057	T2 GIS	710	Travel	0.00	0.00	0.00
13T057	T2 GIS	710000	In-State Travel	0.00	0.00	0.00
13T057	T2 GIS	710300	Conference Registration Fees	0.00	0.00	0.00
13T057	T2 GIS	710400	Student or Non-Emp Travel	0.00	466.95	466.95
13T057	T2 GIS	711100	Supplies-General	0.00	2,648.81	2,648.81
13T057	T2 GIS	711132	Supplies-Software Incl Site License	0.00	2,097.95	2,097.95
13T057	T2 GIS	7112	Research Supplies	0.00	0.00	0.00
13T057	T2 GIS	711200	Research Supplies	0.00	0.00	0.00
13T057	T2 GIS	713000	Printing & Copying-General	0.00	314.95	314.95
13T057	T2 GIS	714000	Postage-General	0.00	0.00	0.00
13T057	T2 GIS	715000	Non-Cap Equip-General	0.00	16,984.98	16,984.98

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T057	T2 GIS	717200	Other Professional Services-General	0.00	24,631.50	24,631.50
13T057	T2 GIS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T057	T2 GIS	718000	Telecom-General	0.00	834.73	834.73
13T057	T2 GIS	718002	Telecom-Fixed (Basic Phone Service)	0.00	190.40	190.40
13T057	T2 GIS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13T057	T2 GIS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T057	T2 GIS	719100	Membership Dues & Fees	0.00	227.99	227.99
13T057	T2 GIS	760300	F&A Expenditures	0.00	29,975.89	29,975.89
13T058	NH DOT Bay Bridge Service	615F10	PAT	2,507.65	2,451.62	2,451.62
13T058	NH DOT Bay Bridge Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617BHO	Operating Staff-Overtime	20.96	50.72	50.72
13T058	NH DOT Bay Bridge Service	617BHS	Operating Staff-Shift	6.84	7.43	7.43
13T058	NH DOT Bay Bridge Service	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617BSB	Operating Staff-Stand-By Pay	0.00	0.08	0.08
13T058	NH DOT Bay Bridge Service	617F10	Operating Staff	1,563.03	1,309.51	1,309.51
13T058	NH DOT Bay Bridge Service	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61CPEX	Part Time Salary	676.18	112.74	112.74
13T058	NH DOT Bay Bridge Service	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61JBHO	Casual - Overtime	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61JBHX	Casual - Hourly	5,970.83	5,236.22	5,236.22
13T058	NH DOT Bay Bridge Service	61KBBN	OTP-Bonus & Recruit-other than fac	4.19	4.06	4.06
13T058	NH DOT Bay Bridge Service	61SNHO	Student Labor - Overtime	4.53	0.00	0.00
13T058	NH DOT Bay Bridge Service	61SNSH	Student Labor	2,938.78	3,393.49	3,393.49
13T058	NH DOT Bay Bridge Service	61SNWS	College Work Study	7.80	0.00	0.00
13T058	NH DOT Bay Bridge Service	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	65YB10	Base Benefit Distr (fica)	463.86	418.03	418.03
13T058	NH DOT Bay Bridge Service	65YF10	Full Fringe Benefit Distr Expe	1,565.85	1,737.94	1,737.94
13T058	NH DOT Bay Bridge Service	65YP10	Nonstatus Benefit Distr (Fica)	52.36	8.88	8.88
13T058	NH DOT Bay Bridge Service	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	711106	Supplies-Uniforms	0.00	23.65	23.65
13T058	NH DOT Bay Bridge Service	7112	Research Supplies	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	713000	Printing & Copying-General	0.00	18.37	18.37
13T058	NH DOT Bay Bridge Service	716021	Maint & Repairs-Equipment	8,657.62	6,499.64	6,499.64
13T058	NH DOT Bay Bridge Service	716027	Maint & Repairs-Vehicle-Gas-Oil	5,536.64	7,287.53	7,287.53
13T058	NH DOT Bay Bridge Service	71720A	Custom Uniform Costs	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	717276	Oth Prof Ser- Referral Lab	418.05	474.48	474.48
13T058	NH DOT Bay Bridge Service	71C615	Insurance-Vehicle	784.68	0.00	0.00
13T058	NH DOT Bay Bridge Service	740000	Cap Equipment	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	760300	F&A Expenditures	11,910.53	14,808.49	14,808.49
13T058	NH DOT Bay Bridge Service	76C615	Int Alloc-Auto Fleet Ins	0.00	1,340.80	1,340.80
13T059	Higher RAP RAS Spec	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,365.75	1,085.59	1,085.59
13T059	Higher RAP RAS Spec	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	613B90	Graduate Summer Appoint-Research	6,435.86	2,550.40	2,550.40
13T059	Higher RAP RAS Spec	613N30	Graduate Research Assistant	0.00	8,050.02	8,050.02
13T059	Higher RAP RAS Spec	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	61CPHX	Part Time Hourly	241.87	0.00	0.00
13T059	Higher RAP RAS Spec	61SNSH	Student Labor	2,297.50	3,720.80	3,720.80
13T059	Higher RAP RAS Spec	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	65YB10	Base Benefit Distr (fica)	606.22	285.77	285.77
13T059	Higher RAP RAS Spec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	65YP10	Nonstatus Benefit Distr (Fica)	18.62	0.00	0.00
13T059	Higher RAP RAS Spec	710100	Out-of-State Travel	342.37	404.37	404.37
13T059	Higher RAP RAS Spec	710300	Conference Registration Fees	132.50	0.00	0.00
13T059	Higher RAP RAS Spec	710400	Student or Non-Emp Travel	302.78	0.00	0.00
13T059	Higher RAP RAS Spec	711100	Supplies-General	175.00	952.68	952.68
13T059	Higher RAP RAS Spec	711200	Research Supplies	1,168.03	1,037.63	1,037.63
13T059	Higher RAP RAS Spec	714010	Postage-Off Campus Mail Services	82.50	0.00	0.00
13T059	Higher RAP RAS Spec	715000	Non-Cap Equip-General	111.94	128.93	128.93
13T059	Higher RAP RAS Spec	716110	Rentals-Copier	27.50	0.00	0.00
13T059	Higher RAP RAS Spec	716122	Rental off site research facilities	482.50	366.45	366.45
13T059	Higher RAP RAS Spec	717000	Consulting-General	0.00	312.50	312.50
13T059	Higher RAP RAS Spec	717200	Other Professional Services-General	1,426.00	1,065.78	1,065.78
13T059	Higher RAP RAS Spec	719100	Membership Dues & Fees	16.50	0.00	0.00
13T059	Higher RAP RAS Spec	740000	Cap Equipment	2,401.80	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T059	Higher RAP RAS Spec	760300	F&A Expenditures	5,162.83	6,854.07	6,858.03
13T060	Gravel Wetlands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T060	Gravel Wetlands	615F10	PAT	9,185.17	715.02	715.02
13T060	Gravel Wetlands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T060	Gravel Wetlands	61SNSH	Student Labor	1,329.25	576.50	576.50
13T060	Gravel Wetlands	65YF10	Full Fringe Benefit Distr Expe	3,536.32	325.89	325.89
13T060	Gravel Wetlands	710	Travel	0.00	0.00	0.00
13T060	Gravel Wetlands	710400	Student or Non-Emp Travel	140.00	124.88	124.88
13T060	Gravel Wetlands	711200	Research Supplies	300.50	104.99	104.99
13T060	Gravel Wetlands	717200	Other Professional Services-General	2,180.00	0.00	0.00
13T060	Gravel Wetlands	760300	F&A Expenditures	5,834.91	646.57	646.57
13T061	T2 Center 2014-2015	615F10	PAT	14,536.64	21,069.95	21,069.95
13T061	T2 Center 2014-2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T061	T2 Center 2014-2015	617BHO	Operating Staff-Overtime	4.80	0.00	0.00
13T061	T2 Center 2014-2015	617F10	Operating Staff	35,558.00	0.00	0.00
13T061	T2 Center 2014-2015	61CBHO	Part Time - Overtime	178.25	0.00	0.00
13T061	T2 Center 2014-2015	61CPHX	Part Time Hourly	40,815.50	24,808.50	24,808.50
13T061	T2 Center 2014-2015	61SNSH	Student Labor	3,311.75	6,471.50	6,471.50
13T061	T2 Center 2014-2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T061	T2 Center 2014-2015	65YB10	Base Benefit Distr (fica)	14.10	0.00	0.00
13T061	T2 Center 2014-2015	65YF10	Full Fringe Benefit Distr Expe	19,264.35	9,678.93	9,678.93
13T061	T2 Center 2014-2015	65YP10	Nonstatus Benefit Distr (Fica)	3,147.41	1,957.07	1,957.07
13T061	T2 Center 2014-2015	710	Travel	0.00	0.00	0.00
13T061	T2 Center 2014-2015	710000	In-State Travel	3,770.29	1,076.58	1,076.58
13T061	T2 Center 2014-2015	710100	Out-of-State Travel	3,775.47	1,508.75	1,508.75
13T061	T2 Center 2014-2015	710300	Conference Registration Fees	3,305.00	1,430.00	1,430.00
13T061	T2 Center 2014-2015	710400	Student or Non-Emp Travel	10,756.84	8,102.20	8,102.20
13T061	T2 Center 2014-2015	711100	Supplies-General	9,977.46	3,432.28	3,432.28
13T061	T2 Center 2014-2015	7112	Research Supplies	0.00	0.00	0.00
13T061	T2 Center 2014-2015	713000	Printing & Copying-General	12,316.03	7,764.19	7,764.19
13T061	T2 Center 2014-2015	714000	Postage-General	1,926.50	833.83	833.83
13T061	T2 Center 2014-2015	714010	Postage-Off Campus Mail Services	45.45	52.85	52.85
13T061	T2 Center 2014-2015	715000	Non-Cap Equip-General	1,046.74	29.95	29.95
13T061	T2 Center 2014-2015	716120	Rentals-Property or Room	340.00	0.00	0.00
13T061	T2 Center 2014-2015	717200	Other Professional Services-General	21,218.50	15,068.30	15,068.30
13T061	T2 Center 2014-2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T061	T2 Center 2014-2015	718000	Telecom-General	224.29	472.06	472.06
13T061	T2 Center 2014-2015	718002	Telecom-Fixed (Basic Phone Service)	2,446.30	1,528.40	1,528.40
13T061	T2 Center 2014-2015	718014	Telecom-Telephone Equipment	1.23	12.92	12.92
13T061	T2 Center 2014-2015	718016	Telecom-Usage (Tolls)	442.26	188.15	188.15
13T061	T2 Center 2014-2015	719000	Business Meals-Meetings-Non Travel	1,420.05	900.00	900.00
13T061	T2 Center 2014-2015	719100	Membership Dues & Fees	1,452.25	478.00	478.00
13T061	T2 Center 2014-2015	71C000	Awards to Non-Employee-Students	1,439.00	0.00	0.00
13T061	T2 Center 2014-2015	760300	F&A Expenditures	67,457.13	37,402.61	37,402.61
13T062	T2 GIS	61CPHX	Part Time Hourly	0.00	8,307.84	8,307.84
13T062	T2 GIS	61DTEX	Full Time Temp - Exempt	65,842.99	7,547.90	7,547.90
13T062	T2 GIS	61SNSH	Student Labor	7,413.00	4,323.50	4,323.50
13T062	T2 GIS	61SNWS	College Work Study	314.00	1,911.00	1,911.00
13T062	T2 GIS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T062	T2 GIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T062	T2 GIS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	656.32	656.32
13T062	T2 GIS	65YT10	FT Temp Benefit Distr	5,078.39	591.92	591.92
13T062	T2 GIS	710	Travel	0.00	0.00	0.00
13T062	T2 GIS	710400	Student or Non-Emp Travel	1,723.34	816.48	816.48
13T062	T2 GIS	711132	Supplies-Software Incl Site License	0.00	59.97	59.97
13T062	T2 GIS	7112	Research Supplies	0.00	0.00	0.00
13T062	T2 GIS	713000	Printing & Copying-General	255.77	47.95	47.95
13T062	T2 GIS	714000	Postage-General	0.00	0.00	0.00
13T062	T2 GIS	715000	Non-Cap Equip-General	2,774.66	11,406.38	11,406.38
13T062	T2 GIS	716000	Maintenance & Repairs-General	0.00	54.08	54.08
13T062	T2 GIS	717200	Other Professional Services-General	6,449.38	8,727.50	8,727.50
13T062	T2 GIS	718000	Telecom-General	3,306.25	752.15	752.15
13T062	T2 GIS	718002	Telecom-Fixed (Basic Phone Service)	326.40	136.00	136.00
13T062	T2 GIS	719000	Business Meals-Meetings-Non Travel	0.00	66.31	66.31
13T062	T2 GIS	719100	Membership Dues & Fees	1,438.88	59.94	59.94

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T062	T2 GIS	760300	F&A Expenditures	33,223.21	15,912.88	15,912.88
13T063	ABC Alternatives	61CPHX	Part Time Hourly	800.00	0.00	0.00
13T063	ABC Alternatives	61SNSH	Student Labor	0.00	14,586.75	14,586.75
13T063	ABC Alternatives	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T063	ABC Alternatives	65YP10	Nonstatus Benefit Distr (Fica)	61.60	0.00	0.00
13T063	ABC Alternatives	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T063	ABC Alternatives	711100	Supplies-General	3,733.13	76.32	76.32
13T063	ABC Alternatives	7112	Research Supplies	0.00	0.00	0.00
13T063	ABC Alternatives	716100	Rentals & Leases-General	1,300.00	0.00	0.00
13T063	ABC Alternatives	717200	Other Professional Services-General	5,970.48	0.00	0.00
13T063	ABC Alternatives	760300	F&A Expenditures	4,152.82	5,132.06	5,132.06
13T064	IC Loading	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,662.12	0.00	0.00
13T064	IC Loading	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T064	IC Loading	615F10	PAT	3,285.20	962.02	962.02
13T064	IC Loading	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T064	IC Loading	61SNSH	Student Labor	1,525.75	0.00	0.00
13T064	IC Loading	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T064	IC Loading	65YB10	Base Benefit Distr (fica)	131.00	0.00	0.00
13T064	IC Loading	65YF10	Full Fringe Benefit Distr Expe	1,264.87	438.46	438.46
13T064	IC Loading	710	Travel	0.00	0.00	0.00
13T064	IC Loading	7112	Research Supplies	0.00	0.00	0.00
13T064	IC Loading	717000	Consulting-General	0.00	0.00	0.00
13T064	IC Loading	717200	Other Professional Services-General	2,052.00	0.00	0.00
13T064	IC Loading	760300	F&A Expenditures	2,579.53	364.15	364.15
13T065	NSTI-Tech Camp Version	61JBEX	Casual - Exempt	928.50	0.00	0.00
13T065	NSTI-Tech Camp Version	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	65YB10	Base Benefit Distr (fica)	71.49	0.00	0.00
13T065	NSTI-Tech Camp Version	710	Travel	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	7112	Research Supplies	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	711200	Research Supplies	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	717200	Other Professional Services-General	1,000.00	0.00	0.00
13T065	NSTI-Tech Camp Version	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	722200	Participant Support	8,000.00	0.00	0.00
13T066	NSTI-Engineeristas Version	710	Travel	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	710400	Student or Non-Emp Travel	800.00	0.00	0.00
13T066	NSTI-Engineeristas Version	7112	Research Supplies	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	711200	Research Supplies	113.20	0.00	0.00
13T066	NSTI-Engineeristas Version	717200	Other Professional Services-General	2,000.00	0.00	0.00
13T066	NSTI-Engineeristas Version	719000	Business Meals-Meetings-Non Travel	71.78	0.00	0.00
13T066	NSTI-Engineeristas Version	722200	Participant Support	7,000.00	0.00	0.00
13T067	FY15 Imagery Acquisition	615F10	PAT	1,000.98	0.00	0.00
13T067	FY15 Imagery Acquisition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	65YF10	Full Fringe Benefit Distr Expe	383.90	0.00	0.00
13T067	FY15 Imagery Acquisition	7112	Research Supplies	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	760300	F&A Expenditures	529.02	0.00	0.00
13T068	Road Surface Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T068	Road Surface Management	61SNSH	Student Labor	3,168.00	0.00	0.00
13T068	Road Surface Management	710	Travel	0.00	0.00	0.00
13T068	Road Surface Management	7112	Research Supplies	0.00	0.00	0.00
13T068	Road Surface Management	760300	F&A Expenditures	1,108.80	0.00	0.00
13T069	General SADES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T069	General SADES	617BHO	Operating Staff-Overtime	1.60	0.00	0.00
13T069	General SADES	617F10	Operating Staff	569.38	0.00	0.00
13T069	General SADES	61CPHX	Part Time Hourly	742.50	0.00	0.00
13T069	General SADES	61DTEX	Full Time Temp - Exempt	2,605.37	0.00	0.00
13T069	General SADES	65YB10	Base Benefit Distr (fica)	0.12	0.00	0.00
13T069	General SADES	65YF10	Full Fringe Benefit Distr Expe	216.48	0.00	0.00
13T069	General SADES	65YP10	Nonstatus Benefit Distr (Fica)	59.06	0.00	0.00
13T069	General SADES	65YT10	FT Temp Benefit Distr	208.13	0.00	0.00
13T069	General SADES	710	Travel	0.00	0.00	0.00
13T069	General SADES	710400	Student or Non-Emp Travel	846.12	0.00	0.00
13T069	General SADES	711100	Supplies-General	501.26	0.00	0.00
13T069	General SADES	7112	Research Supplies	0.00	0.00	0.00
13T069	General SADES	713000	Printing & Copying-General	157.80	0.00	0.00
13T069	General SADES	715000	Non-Cap Equip-General	328.70	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T069	General SADES	719100	Membership Dues & Fees	10,000.00	0.00	0.00
13T069	General SADES	760300	F&A Expenditures	5,682.78	0.00	0.00
13T070	Guardrail Module	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T070	Guardrail Module	710	Travel	0.00	0.00	0.00
13T070	Guardrail Module	760300	F&A Expenditures	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	710000	In-State Travel	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	711100	Supplies-General	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	7112	Research Supplies	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	711200	Research Supplies	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	713000	Printing & Copying-General	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	713015	Printing & Copying-Departmental	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	717200	Other Professional Services-General	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	760300	F&A Expenditures	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	615F10	PAT	0.00	1,091.73	1,091.73
13V03Z	NH Listens Facilitation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	61JBEX	Casual - Exempt	0.00	1,300.00	1,300.00
13V03Z	NH Listens Facilitation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	65YB10	Base Benefit Distr (fica)	0.00	102.72	102.72
13V03Z	NH Listens Facilitation	65YF10	Full Fringe Benefit Distr Expe	0.00	505.44	505.44
13V03Z	NH Listens Facilitation	710000	In-State Travel	0.00	174.26	174.26
13V03Z	NH Listens Facilitation	7112	Research Supplies	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	760300	F&A Expenditures	0.00	825.28	825.28
13V043	Point of Entry Treatment System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V043	Point of Entry Treatment System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
13V043	Point of Entry Treatment System	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13V043	Point of Entry Treatment System	61SNSH	Student Labor	0.00	0.00	0.00
13V043	Point of Entry Treatment System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V043	Point of Entry Treatment System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	710	Travel	0.00	0.00	0.00
13V043	Point of Entry Treatment System	710000	In-State Travel	0.00	0.00	0.00
13V043	Point of Entry Treatment System	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V043	Point of Entry Treatment System	711200	Research Supplies	0.00	0.00	0.00
13V043	Point of Entry Treatment System	713010	Printing & Copying-Publications	0.00	0.00	0.00
13V043	Point of Entry Treatment System	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13V043	Point of Entry Treatment System	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13V043	Point of Entry Treatment System	717200	Other Professional Services-General	0.00	0.00	0.00
13V043	Point of Entry Treatment System	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V043	Point of Entry Treatment System	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	730001	Subcontracts 01	0.00	0.00	0.00
13V043	Point of Entry Treatment System	760300	F&A Expenditures	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	61SNSH	Student Labor	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	61SNWS	College Work Study	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	710	Travel	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	710000	In-State Travel	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	710100	Out-of-State Travel	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	7112	Research Supplies	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	716120	Rentals-Property or Room	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V067	P2 Intern Support & Measurement	760300	F&A Expenditures	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	615F10	PAT	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	61CPEX	Part Time Salary	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	61SNSH	Student Labor	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	61SNWS	College Work Study	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	710100	Out-of-State Travel	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	7112	Research Supplies	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	711200	Research Supplies	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	760300	F&A Expenditures	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	615F10	PAT	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	617F10	Operating Staff	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	710100	Out-of-State Travel	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	710300	Conference Registration Fees	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	7112	Research Supplies	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	711200	Research Supplies	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	713000	Printing & Copying-General	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	714030	Postage-Express Mail	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	760300	F&A Expenditures	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	61SNSH	Student Labor	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	61SNWS	College Work Study	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	710	Travel	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	710100	Out-of-State Travel	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	7112	Research Supplies	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	711200	Research Supplies	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	717200	Other Professional Services-General	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	719125	Licenses/Professional Fees	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	760300	F&A Expenditures	0.00	0.00	0.00
13V091	Multispecies Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
13V091	Multispecies Restoration	615F10	PAT	0.00	0.00	0.00
13V091	Multispecies Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V091	Multispecies Restoration	617F10	Operating Staff	0.00	0.00	0.00
13V091	Multispecies Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V091	Multispecies Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V091	Multispecies Restoration	711200	Research Supplies	0.00	0.00	0.00
13V091	Multispecies Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13V091	Multispecies Restoration	717200	Other Professional Services-General	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V097	Hampton-Seabrook Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	710	Travel	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	710310	Workshop Registration Fees	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	7112	Research Supplies	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	711200	Research Supplies	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	760300	F&A Expenditures	0.00	0.00	0.00
13V113	Chloride Mitigation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V113	Chloride Mitigation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V113	Chloride Mitigation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V113	Chloride Mitigation	61CPEX	Part Time Salary	0.00	0.00	0.00
13V113	Chloride Mitigation	61CPHX	Part Time Hourly	0.00	5,014.95	5,014.95
13V113	Chloride Mitigation	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNSH	Student Labor	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V113	Chloride Mitigation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	396.19	396.19
13V113	Chloride Mitigation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V113	Chloride Mitigation	710	Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710000	In-State Travel	292.67	0.00	0.00
13V113	Chloride Mitigation	710200	Foreign Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710300	Conference Registration Fees	0.00	0.00	0.00
13V113	Chloride Mitigation	710400	Student or Non-Emp Travel	699.79	102.83	102.83
13V113	Chloride Mitigation	711100	Supplies-General	62.44	237.68	237.68
13V113	Chloride Mitigation	7112	Research Supplies	0.00	0.00	0.00
13V113	Chloride Mitigation	711200	Research Supplies	0.00	0.00	0.00
13V113	Chloride Mitigation	713000	Printing & Copying-General	837.68	1,624.03	1,624.03
13V113	Chloride Mitigation	714000	Postage-General	0.00	0.00	0.00
13V113	Chloride Mitigation	715000	Non-Cap Equip-General	729.00	0.00	0.00
13V113	Chloride Mitigation	716120	Rentals-Property or Room	0.00	0.00	0.00
13V113	Chloride Mitigation	717200	Other Professional Services-General	23,205.50	1,228.00	1,228.00
13V113	Chloride Mitigation	719000	Business Meals-Meetings-Non Travel	1,206.24	0.00	0.00
13V113	Chloride Mitigation	719100	Membership Dues & Fees	0.00	0.00	0.00
13V113	Chloride Mitigation	760300	F&A Expenditures	7,028.66	2,236.94	2,236.94
13V119	Expandg Shellfish Aquaculture	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	611F60	Faculty NTT Research	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	615F10	PAT	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	616F10	Extension Educator	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	61SNSH	Student Labor	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	61SNWS	College Work Study	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	710	Travel	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	710100	Out-of-State Travel	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	710300	Conference Registration Fees	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	710310	Workshop Registration Fees	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	7111	Supplies	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	7112	Research Supplies	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	711200	Research Supplies	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	713000	Printing & Copying-General	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	719125	Licenses/Professional Fees	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	760300	F&A Expenditures	0.00	0.00	0.00
13V120	Nitrogen Assessment	615F10	PAT	0.00	0.00	0.00
13V120	Nitrogen Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V120	Nitrogen Assessment	61CBHS	Part Time - Shift	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V120	Nitrogen Assessment	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V120	Nitrogen Assessment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V120	Nitrogen Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V120	Nitrogen Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V120	Nitrogen Assessment	710	Travel	0.00	0.00	0.00
13V120	Nitrogen Assessment	7112	Research Supplies	0.00	0.00	0.00
13V120	Nitrogen Assessment	760300	F&A Expenditures	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	710300	Conference Registration Fees	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	7112	Research Supplies	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	711200	Research Supplies	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	713000	Printing & Copying-General	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	714000	Postage-General	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	714020	Postage-Labeling	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	717200	Other Professional Services-General	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	760300	F&A Expenditures	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	730001	Subcontracts 01	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	760300	F&A Expenditures	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	717200	Other Professional Services-General	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	730001	Subcontracts 01	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	760300	F&A Expenditures	0.00	0.00	0.00
13V128	Berry Brook ARM	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V128	Berry Brook ARM	611F60	Faculty NTT Research	0.00	0.00	0.00
13V128	Berry Brook ARM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V128	Berry Brook ARM	615F10	PAT	0.00	0.00	0.00
13V128	Berry Brook ARM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V128	Berry Brook ARM	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13V128	Berry Brook ARM	61CPEX	Part Time Salary	0.00	0.00	0.00
13V128	Berry Brook ARM	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V128	Berry Brook ARM	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13V128	Berry Brook ARM	61SNSH	Student Labor	0.00	0.00	0.00
13V128	Berry Brook ARM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V128	Berry Brook ARM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V128	Berry Brook ARM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V128	Berry Brook ARM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V128	Berry Brook ARM	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V128	Berry Brook ARM	710000	In-State Travel	0.00	0.00	0.00
13V128	Berry Brook ARM	710300	Conference Registration Fees	0.00	0.00	0.00
13V128	Berry Brook ARM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V128	Berry Brook ARM	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13V128	Berry Brook ARM	7112	Research Supplies	0.00	0.00	0.00
13V128	Berry Brook ARM	711200	Research Supplies	0.00	2.40	2.40
13V128	Berry Brook ARM	713000	Printing & Copying-General	0.00	0.00	0.00
13V128	Berry Brook ARM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13V128	Berry Brook ARM	716100	Rentals & Leases-General	0.00	0.00	0.00
13V128	Berry Brook ARM	717200	Other Professional Services-General	0.00	0.00	0.00
13V128	Berry Brook ARM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V128	Berry Brook ARM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13V128	Berry Brook ARM	71C110	Advertsing-Print	0.00	0.00	0.00
13V128	Berry Brook ARM	730001	Subcontracts 01	0.00	0.00	0.00
13V128	Berry Brook ARM	760300	F&A Expenditures	0.00	0.62	0.62
13V132	Volunteer Stormwater Monitors	611F60	Faculty NTT Research	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	7112	Research Supplies	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	711200	Research Supplies	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	760300	F&A Expenditures	0.00	0.00	0.00
13V133	Berry Brook ARM	61CPHX	Part Time Hourly	0.00	2,688.00	2,688.00
13V133	Berry Brook ARM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	212.35	212.35
13V133	Berry Brook ARM	711200	Research Supplies	0.00	36.49	36.49
13V133	Berry Brook ARM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13V133	Berry Brook ARM	717200	Other Professional Services-General	0.00	8,642.00	8,642.00
13V133	Berry Brook ARM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V133	Berry Brook ARM	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V133	Berry Brook ARM	760300	F&A Expenditures	0.00	3,400.15	3,400.15
13V134	NHDES Technical Assistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V134	NHDES Technical Assistance	615F10	PAT	0.00	9,061.73	9,061.73
13V134	NHDES Technical Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V134	NHDES Technical Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	4,174.60	4,174.60
13V134	NHDES Technical Assistance	760300	F&A Expenditures	0.00	5,056.29	5,056.29
13V135	Analysis of NH Droughts	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V135	Analysis of NH Droughts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V135	Analysis of NH Droughts	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13V135	Analysis of NH Droughts	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V135	Analysis of NH Droughts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V135	Analysis of NH Droughts	616F10	Extension Educator	0.00	0.00	0.00
13V135	Analysis of NH Droughts	61SNSH	Student Labor	0.00	0.00	0.00
13V135	Analysis of NH Droughts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V135	Analysis of NH Droughts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V135	Analysis of NH Droughts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V135	Analysis of NH Droughts	710	Travel	0.00	0.00	0.00
13V135	Analysis of NH Droughts	7112	Research Supplies	0.00	0.00	0.00
13V135	Analysis of NH Droughts	711200	Research Supplies	0.00	0.00	0.00
13V135	Analysis of NH Droughts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13V135	Analysis of NH Droughts	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13V135	Analysis of NH Droughts	717200	Other Professional Services-General	0.00	0.00	0.00
13V135	Analysis of NH Droughts	760300	F&A Expenditures	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	717200	Other Professional Services-General	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	71NCS7	NC Other Costs	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	730001	Subcontracts 01	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	616F10	Extension Educator	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	710000	In-State Travel	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	760300	F&A Expenditures	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	61CPHX	Part Time Hourly	0.00	1,050.00	1,050.00
13V138	Upper Oyster River Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	82.95	82.95
13V138	Upper Oyster River Restoration	730001	Subcontracts 01	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	760300	F&A Expenditures	0.00	226.59	226.59
13V139	P2 Internship	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V139	P2 Internship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V139	P2 Internship	61SNSH	Student Labor	0.00	0.00	0.00
13V139	P2 Internship	61SNWS	College Work Study	0.00	0.00	0.00
13V139	P2 Internship	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V139	P2 Internship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V139	P2 Internship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V139	P2 Internship	710	Travel	0.00	0.00	0.00
13V139	P2 Internship	7112	Research Supplies	0.00	0.00	0.00
13V139	P2 Internship	711200	Research Supplies	0.00	0.00	0.00
13V139	P2 Internship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13V139	P2 Internship	760300	F&A Expenditures	0.00	0.00	0.00
13V140	Wetland Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V140	Wetland Assessment	616F10	Extension Educator	0.00	2,715.00	2,715.00
13V140	Wetland Assessment	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V140	Wetland Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	1,257.11	1,257.11
13V140	Wetland Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V140	Wetland Assessment	710	Travel	0.00	0.00	0.00
13V140	Wetland Assessment	710000	In-State Travel	0.00	0.00	0.00
13V141	Bathymetric Surveying	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V141	Bathymetric Surveying	611F60	Faculty NTT Research	0.00	0.00	0.00
13V141	Bathymetric Surveying	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V141	Bathymetric Surveying	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V141	Bathymetric Surveying	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V141	Bathymetric Surveying	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V141	Bathymetric Surveying	710	Travel	0.00	0.00	0.00
13V141	Bathymetric Surveying	710000	In-State Travel	0.00	0.00	0.00
13V141	Bathymetric Surveying	7112	Research Supplies	0.00	0.00	0.00
13V141	Bathymetric Surveying	711200	Research Supplies	0.00	0.00	0.00
13V141	Bathymetric Surveying	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
13V141	Bathymetric Surveying	716120	Rentals-Property or Room	0.00	0.00	0.00
13V141	Bathymetric Surveying	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13V141	Bathymetric Surveying	717200	Other Professional Services-General	0.00	0.00	0.00
13V141	Bathymetric Surveying	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13V141	Bathymetric Surveying	719100	Membership Dues & Fees	0.00	0.00	0.00
13V141	Bathymetric Surveying	760300	F&A Expenditures	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	615F10	PAT	0.00	(131.00)	(131.00)
13V142	NROC-NOAA Roadmap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	65YF10	Full Fringe Benefit Distr Expe	0.00	(60.64)	(60.64)
13V142	NROC-NOAA Roadmap	710	Travel	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	710000	In-State Travel	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	7112	Research Supplies	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	760300	F&A Expenditures	0.00	(49.82)	(49.82)
13V143	Municipal Bioretention Program	611F60	Faculty NTT Research	0.00	0.00	0.00
13V143	Municipal Bioretention Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V143	Municipal Bioretention Program	615F10	PAT	11,262.65	14,856.18	14,856.18
13V143	Municipal Bioretention Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V143	Municipal Bioretention Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V143	Municipal Bioretention Program	61CPHX	Part Time Hourly	0.00	3,179.50	3,179.50
13V143	Municipal Bioretention Program	61SNSH	Student Labor	798.50	316.75	316.75
13V143	Municipal Bioretention Program	61SNWS	College Work Study	0.00	95.00	95.00
13V143	Municipal Bioretention Program	65YF10	Full Fringe Benefit Distr Expe	4,336.10	6,868.28	6,868.28
13V143	Municipal Bioretention Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	251.17	251.17
13V143	Municipal Bioretention Program	711100	Supplies-General	0.00	0.00	0.00
13V143	Municipal Bioretention Program	7112	Research Supplies	0.00	0.00	0.00
13V143	Municipal Bioretention Program	711200	Research Supplies	0.00	9,718.04	9,718.04
13V143	Municipal Bioretention Program	715000	Non-Cap Equip-General	125.11	57.95	57.95
13V143	Municipal Bioretention Program	717200	Other Professional Services-General	6,469.00	0.00	0.00
13V143	Municipal Bioretention Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V143	Municipal Bioretention Program	730001	Subcontracts 01	0.00	0.00	0.00
13V143	Municipal Bioretention Program	730002	Subcontracts 02	4,475.00	4,475.00	4,475.00
13V143	Municipal Bioretention Program	760300	F&A Expenditures	7,141.23	10,352.65	10,352.65
13V144	Oyster Bed Mapping 2012	611F60	Faculty NTT Research	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	615F10	PAT	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	711100	Supplies-General	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	7112	Research Supplies	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	711200	Research Supplies	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	717200	Other Professional Services-General	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	760300	F&A Expenditures	0.00	0.00	0.00
13V145	SUGEO-Phase VII	615F10	PAT	0.00	1,276.75	1,276.75
13V145	SUGEO-Phase VII	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V145	SUGEO-Phase VII	61SNSH	Student Labor	0.00	0.00	0.00
13V145	SUGEO-Phase VII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V145	SUGEO-Phase VII	65YF10	Full Fringe Benefit Distr Expe	0.00	591.15	591.15
13V145	SUGEO-Phase VII	760300	F&A Expenditures	0.00	713.54	713.54
13V146	UNH-Durham Salt Reduction	61CPHX	Part Time Hourly	0.00	8,825.00	8,825.00
13V146	UNH-Durham Salt Reduction	61SNSH	Student Labor	72.00	117.00	117.00
13V146	UNH-Durham Salt Reduction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	65YP10	Nonstatus Benefit Distr (Fica)	0.00	697.18	697.18
13V146	UNH-Durham Salt Reduction	7112	Research Supplies	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	715000	Non-Cap Equip-General	11,400.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V146	UNH-Durham Salt Reduction	715026	Non-capital $3,000-$4,999	0.00	2,641.60	2,641.60
13V146	UNH-Durham Salt Reduction	730001	Subcontracts 01	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	740000	Cap Equipment	0.00	8,759.60	8,759.60
13V146	UNH-Durham Salt Reduction	760300	F&A Expenditures	4,382.30	4,691.25	4,691.25
13V147	SET for Hampton Seabrook	611F60	Faculty NTT Research	0.00	1,924.66	1,924.66
13V147	SET for Hampton Seabrook	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	61CPHX	Part Time Hourly	0.00	1,880.00	1,880.00
13V147	SET for Hampton Seabrook	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	65YF10	Full Fringe Benefit Distr Expe	0.00	891.19	891.19
13V147	SET for Hampton Seabrook	65YP10	Nonstatus Benefit Distr (Fica)	0.00	148.52	148.52
13V147	SET for Hampton Seabrook	710	Travel	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	711200	Research Supplies	0.00	(13.42)	(13.42)
13V147	SET for Hampton Seabrook	760300	F&A Expenditures	0.00	1,256.07	1,256.07
13V148	NROC Coordination & Delivery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	615F10	PAT	2,510.04	3,333.26	3,333.26
13V148	NROC Coordination & Delivery	616F10	Extension Educator	0.00	1,530.01	1,530.01
13V148	NROC Coordination & Delivery	65YF10	Full Fringe Benefit Distr Expe	966.37	2,242.28	2,242.28
13V148	NROC Coordination & Delivery	760300	F&A Expenditures	903.88	1,847.37	1,847.37
13V149	2013 Eelgrass Imagery	7112	Research Supplies	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	15,000.00
13V150	Wetland Assessment Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V150	Wetland Assessment Training	616F10	Extension Educator	844.00	0.00	0.00
13V150	Wetland Assessment Training	61JBHO	Casual - Overtime	0.00	10.00	10.00
13V150	Wetland Assessment Training	61JBHX	Casual - Hourly	120.00	3,140.00	3,140.00
13V150	Wetland Assessment Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V150	Wetland Assessment Training	65YB10	Base Benefit Distr (fica)	9.24	247.97	247.97
13V150	Wetland Assessment Training	65YF10	Full Fringe Benefit Distr Expe	324.96	0.00	0.00
13V150	Wetland Assessment Training	710	Travel	0.00	0.00	0.00
13V150	Wetland Assessment Training	710000	In-State Travel	0.00	267.42	267.42
13V150	Wetland Assessment Training	7112	Research Supplies	0.00	0.00	0.00
13V150	Wetland Assessment Training	717200	Other Professional Services-General	1,750.00	5,250.00	5,250.00
13V150	Wetland Assessment Training	760300	F&A Expenditures	792.53	2,318.00	2,318.00
13V151	NH Listens Facilitation	615F10	PAT	1,159.83	1,339.95	1,339.95
13V151	NH Listens Facilitation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V151	NH Listens Facilitation	61JBEX	Casual - Exempt	0.00	600.00	600.00
13V151	NH Listens Facilitation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V151	NH Listens Facilitation	65YB10	Base Benefit Distr (fica)	0.00	47.40	47.40
13V151	NH Listens Facilitation	65YF10	Full Fringe Benefit Distr Expe	446.55	620.36	620.36
13V151	NH Listens Facilitation	710	Travel	0.00	0.00	0.00
13V151	NH Listens Facilitation	710000	In-State Travel	38.08	76.50	76.50
13V151	NH Listens Facilitation	710400	Student or Non-Emp Travel	0.00	57.63	57.63
13V151	NH Listens Facilitation	7112	Research Supplies	0.00	0.00	0.00
13V151	NH Listens Facilitation	711200	Research Supplies	0.00	21.37	21.37
13V151	NH Listens Facilitation	713000	Printing & Copying-General	300.00	50.00	50.00
13V151	NH Listens Facilitation	716120	Rentals-Property or Room	(2,434.34)	2,434.34	2,434.34
13V151	NH Listens Facilitation	760300	F&A Expenditures	(127.38)	1,364.39	1,364.39
13V153	NROC Project of Special Merit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V153	NROC Project of Special Merit	615F10	PAT	8,595.19	4,762.27	4,762.27
13V153	NROC Project of Special Merit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V153	NROC Project of Special Merit	616F10	Extension Educator	5,087.31	4,176.32	4,176.32
13V153	NROC Project of Special Merit	65YF10	Full Fringe Benefit Distr Expe	5,267.79	4,109.52	4,109.52
13V153	NROC Project of Special Merit	710	Travel	0.00	0.00	0.00
13V153	NROC Project of Special Merit	710000	In-State Travel	434.96	248.64	248.64
13V153	NROC Project of Special Merit	7112	Research Supplies	0.00	0.00	0.00
13V153	NROC Project of Special Merit	730001	Subcontracts 01	0.00	0.00	0.00
13V153	NROC Project of Special Merit	730002	Subcontracts 02	11,833.00	11,834.00	11,834.00
13V153	NROC Project of Special Merit	760300	F&A Expenditures	8,116.81	6,534.03	6,534.03
13V154	GRANIT Project Special Merit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	615F10	PAT	15,588.93	2,050.15	2,050.15
13V154	GRANIT Project Special Merit	61KBBN	OTP-Bonus & Recruit-other than fac	387.32	57.82	57.82
13V154	GRANIT Project Special Merit	65YB10	Base Benefit Distr (fica)	29.82	4.57	4.57
13V154	GRANIT Project Special Merit	65YF10	Full Fringe Benefit Distr Expe	5,997.83	949.25	949.25
13V154	GRANIT Project Special Merit	7112	Research Supplies	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	711200	Research Supplies	925.00	0.00	0.00
13V154	GRANIT Project Special Merit	716060	Maint & Repairs-Computer Software	2,175.00	2,000.00	2,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V154	GRANIT Project Special Merit	760300	F&A Expenditures	9,589.70	1,933.61	1,933.61
13V155	Task 4 for Resilient H-S	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,590.93	1,409.11	1,409.11
13V155	Task 4 for Resilient H-S	611F60	Faculty NTT Research	3,752.01	0.00	0.00
13V155	Task 4 for Resilient H-S	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	61CPHX	Part Time Hourly	5,440.00	1,800.00	1,800.00
13V155	Task 4 for Resilient H-S	61SNSH	Student Labor	555.00	0.00	0.00
13V155	Task 4 for Resilient H-S	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	65YB10	Base Benefit Distr (fica)	122.50	110.78	110.78
13V155	Task 4 for Resilient H-S	65YF10	Full Fringe Benefit Distr Expe	1,444.61	0.00	0.00
13V155	Task 4 for Resilient H-S	65YP10	Nonstatus Benefit Distr (Fica)	418.88	141.40	141.40
13V155	Task 4 for Resilient H-S	710	Travel	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	710000	In-State Travel	205.08	0.00	0.00
13V155	Task 4 for Resilient H-S	7112	Research Supplies	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	711200	Research Supplies	0.00	311.89	311.89
13V155	Task 4 for Resilient H-S	714030	Postage-Express Mail	30.00	0.00	0.00
13V155	Task 4 for Resilient H-S	716125	Rentals-Vehicles incl Marine	12.88	0.00	0.00
13V155	Task 4 for Resilient H-S	760300	F&A Expenditures	3,528.66	981.05	981.05
13V156	Isles of Shoals LiDAR Data	7112	Research Supplies	0.00	0.00	0.00
13V156	Isles of Shoals LiDAR Data	717200	Other Professional Services-General	0.00	1,446.00	1,446.00
13V156	Isles of Shoals LiDAR Data	760300	F&A Expenditures	0.00	552.37	552.37
13V157	Support for PREP Monitoring	615F10	PAT	1,360.51	0.00	0.00
13V157	Support for PREP Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V157	Support for PREP Monitoring	65YF10	Full Fringe Benefit Distr Expe	523.78	0.00	0.00
13V157	Support for PREP Monitoring	7112	Research Supplies	0.00	0.00	0.00
13V157	Support for PREP Monitoring	711200	Research Supplies	4,927.76	0.00	0.00
13V157	Support for PREP Monitoring	760300	F&A Expenditures	1,362.42	0.00	0.00
13V158	BMP's for Biosolids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V158	BMP's for Biosolids	616F10	Extension Educator	799.31	603.47	603.47
13V158	BMP's for Biosolids	65YF10	Full Fringe Benefit Distr Expe	307.68	273.26	273.26
13V158	BMP's for Biosolids	760300	F&A Expenditures	287.78	227.94	227.94
13V159	NROC Coordination and Delivery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	760300	F&A Expenditures	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	615F10	PAT	5,512.04	0.00	0.00
13V160	UNH A-Lot Retrofit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	61CPHX	Part Time Hourly	1,128.00	0.00	0.00
13V160	UNH A-Lot Retrofit	65YF10	Full Fringe Benefit Distr Expe	2,122.15	0.00	0.00
13V160	UNH A-Lot Retrofit	65YP10	Nonstatus Benefit Distr (Fica)	86.86	0.00	0.00
13V160	UNH A-Lot Retrofit	717214	Oth Prof Ser-ServProvAgmt gt $9,999	62,699.99	0.00	0.00
13V160	UNH A-Lot Retrofit	71C110	Advertsing-Print	307.00	0.00	0.00
13V160	UNH A-Lot Retrofit	71C215	Loan Funds-P&I Cancl-Volunteer	(307.00)	307.00	307.00
13V160	UNH A-Lot Retrofit	71NCS7	NC Other Costs	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	730001	Subcontracts 01	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	760300	F&A Expenditures	3,384.94	30.70	30.70
13V161	2013 Eelgrass Imagery	7112	Research Supplies	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	717216	Oth Prof Ser-ServProvAgmt lt $9,999	5,000.00	0.00	0.00
13V161	2013 Eelgrass Imagery	760300	F&A Expenditures	1,000.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,999.79	0.00	0.00
13V162	Macroalgal Survey in Great Bay	611F60	Faculty NTT Research	1,000.39	0.00	0.00
13V162	Macroalgal Survey in Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	615F10	PAT	1,640.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	61CPHX	Part Time Hourly	2,240.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	61SNSH	Student Labor	972.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	61SNWS	College Work Study	690.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	65YB10	Base Benefit Distr (fica)	157.55	0.00	0.00
13V162	Macroalgal Survey in Great Bay	65YF10	Full Fringe Benefit Distr Expe	1,014.84	0.00	0.00
13V162	Macroalgal Survey in Great Bay	65YP10	Nonstatus Benefit Distr (Fica)	174.44	0.00	0.00
13V162	Macroalgal Survey in Great Bay	710	Travel	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	7112	Research Supplies	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	711200	Research Supplies	548.57	0.00	0.00
13V162	Macroalgal Survey in Great Bay	760300	F&A Expenditures	2,087.49	0.00	0.00
13V163	Vibrios in NH Oysters	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,000.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V163	Vibrios in NH Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	61SNSH	Student Labor	2,279.25	0.00	0.00
13V163	Vibrios in NH Oysters	61SNWS	College Work Study	1,200.01	0.00	0.00
13V163	Vibrios in NH Oysters	65YB10	Base Benefit Distr (fica)	77.00	0.00	0.00
13V163	Vibrios in NH Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	7112	Research Supplies	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	711200	Research Supplies	2,679.64	0.00	0.00
13V163	Vibrios in NH Oysters	760300	F&A Expenditures	2,764.10	0.00	0.00
13V164	Wetland Assessment Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V164	Wetland Assessment Training	61CPHX	Part Time Hourly	1,820.00	0.00	0.00
13V164	Wetland Assessment Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V164	Wetland Assessment Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V164	Wetland Assessment Training	65YP10	Nonstatus Benefit Distr (Fica)	140.14	0.00	0.00
13V164	Wetland Assessment Training	710	Travel	0.00	0.00	0.00
13V164	Wetland Assessment Training	710000	In-State Travel	87.55	0.00	0.00
13V164	Wetland Assessment Training	717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,250.00	0.00	0.00
13V164	Wetland Assessment Training	760300	F&A Expenditures	1,897.40	0.00	0.00
13V165	Soak up the Rain	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V165	Soak up the Rain	616F10	Extension Educator	9,873.58	0.00	0.00
13V165	Soak up the Rain	61CPEX	Part Time Salary	1,200.00	0.00	0.00
13V165	Soak up the Rain	65YF10	Full Fringe Benefit Distr Expe	3,794.87	0.00	0.00
13V165	Soak up the Rain	65YP10	Nonstatus Benefit Distr (Fica)	92.40	0.00	0.00
13V165	Soak up the Rain	710	Travel	0.00	0.00	0.00
13V165	Soak up the Rain	710000	In-State Travel	484.17	0.00	0.00
13V165	Soak up the Rain	711100	Supplies-General	750.00	0.00	0.00
13V165	Soak up the Rain	7112	Research Supplies	0.00	0.00	0.00
13V165	Soak up the Rain	711200	Research Supplies	352.16	0.00	0.00
13V165	Soak up the Rain	713000	Printing & Copying-General	956.06	0.00	0.00
13V165	Soak up the Rain	714000	Postage-General	185.68	0.00	0.00
13V165	Soak up the Rain	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V165	Soak up the Rain	760300	F&A Expenditures	4,599.08	0.00	0.00
13V166	PTAPP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V166	PTAPP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V166	PTAPP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V166	PTAPP	710	Travel	0.00	0.00	0.00
13V166	PTAPP	760300	F&A Expenditures	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	7112	Research Supplies	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	711200	Research Supplies	203.70	0.00	0.00
13V167	Hampton-Seabrook Dunes	713000	Printing & Copying-General	2.84	0.00	0.00
13V167	Hampton-Seabrook Dunes	714000	Postage-General	21.62	0.00	0.00
13V167	Hampton-Seabrook Dunes	717200	Other Professional Services-General	225.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	719000	Business Meals-Meetings-Non Travel	20.55	0.00	0.00
13V167	Hampton-Seabrook Dunes	760300	F&A Expenditures	123.16	0.00	0.00
13V168	Biopalooza II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V168	Biopalooza II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V168	Biopalooza II	710	Travel	0.00	0.00	0.00
13V168	Biopalooza II	7112	Research Supplies	0.00	0.00	0.00
13V168	Biopalooza II	711200	Research Supplies	215.31	0.00	0.00
13V168	Biopalooza II	717200	Other Professional Services-General	102.00	0.00	0.00
13V168	Biopalooza II	760300	F&A Expenditures	31.73	0.00	0.00
13V169	Sagamore BMPs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V169	Sagamore BMPs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V169	Sagamore BMPs	7112	Research Supplies	0.00	0.00	0.00
13V169	Sagamore BMPs	760300	F&A Expenditures	0.00	0.00	0.00
13V170	2015 NH NCCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V170	2015 NH NCCA	61CPHX	Part Time Hourly	3,604.25	0.00	0.00
13V170	2015 NH NCCA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V170	2015 NH NCCA	65YP10	Nonstatus Benefit Distr (Fica)	291.46	0.00	0.00
13V170	2015 NH NCCA	710	Travel	0.00	0.00	0.00
13V170	2015 NH NCCA	710000	In-State Travel	49.80	0.00	0.00
13V170	2015 NH NCCA	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V170	2015 NH NCCA	711200	Research Supplies	1,353.92	0.00	0.00
13V170	2015 NH NCCA	714030	Postage-Express Mail	66.54	0.00	0.00
13V170	2015 NH NCCA	716125	Rentals-Vehicles incl Marine	977.60	0.00	0.00
13V170	2015 NH NCCA	760300	F&A Expenditures	2,423.25	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	615F10	PAT	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	615F1R	Retro PAT	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	710	Travel	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	710000	In-State Travel	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	710100	Out-of-State Travel	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	710300	Conference Registration Fees	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	7112	Research Supplies	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	711200	Research Supplies	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	713000	Printing & Copying-General	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	717200	Other Professional Services-General	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	718000	Telecom-General	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	719125	Licenses/Professional Fees	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	730001	Subcontracts 01	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	730002	Subcontracts 02	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	760300	F&A Expenditures	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	7112	Research Supplies	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	718000	Telecom-General	73,800.00	73,800.00	73,800.00
13Z089	DHHS Video Conferencing	718042	Telecom-Data RE Pass Thru	0.00	0.00	0.00
13Z093	NH Mosaic Map	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13Z093	NH Mosaic Map	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z093	NH Mosaic Map	61CPEX	Part Time Salary	0.00	0.00	0.00
13Z093	NH Mosaic Map	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13Z093	NH Mosaic Map	61SNSH	Student Labor	0.00	0.00	0.00
13Z093	NH Mosaic Map	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z093	NH Mosaic Map	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z093	NH Mosaic Map	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z093	NH Mosaic Map	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z093	NH Mosaic Map	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13Z093	NH Mosaic Map	710	Travel	0.00	0.00	0.00
13Z093	NH Mosaic Map	710000	In-State Travel	0.00	0.00	0.00
13Z093	NH Mosaic Map	710300	Conference Registration Fees	0.00	0.00	0.00
13Z093	NH Mosaic Map	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z093	NH Mosaic Map	711100	Supplies-General	0.00	0.00	0.00
13Z093	NH Mosaic Map	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13Z093	NH Mosaic Map	7112	Research Supplies	0.00	0.00	0.00
13Z093	NH Mosaic Map	711200	Research Supplies	0.00	0.00	0.00
13Z093	NH Mosaic Map	713000	Printing & Copying-General	0.00	0.00	0.00
13Z093	NH Mosaic Map	714000	Postage-General	0.00	0.00	0.00
13Z093	NH Mosaic Map	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13Z093	NH Mosaic Map	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13Z093	NH Mosaic Map	717200	Other Professional Services-General	0.00	0.00	0.00
13Z093	NH Mosaic Map	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z093	NH Mosaic Map	719100	Membership Dues & Fees	0.00	0.00	0.00
13Z093	NH Mosaic Map	730001	Subcontracts 01	0.00	0.00	0.00
13Z093	NH Mosaic Map	760300	F&A Expenditures	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13Z097	NH Leadership Series 2010-2011	615F10	PAT	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	710	Travel	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	710000	In-State Travel	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	711100	Supplies-General	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	7112	Research Supplies	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	716120	Rentals-Property or Room	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	718000	Telecom-General	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	760300	F&A Expenditures	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	615F10	PAT	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	617F10	Operating Staff	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	710000	In-State Travel	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	7112	Research Supplies	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	717200	Other Professional Services-General	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	760300	F&A Expenditures	0.00	0.00	0.00
13Z099	NHPGH	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13Z099	NHPGH	61CPEX	Part Time Salary	0.00	0.00	0.00
13Z099	NHPGH	61JBEX	Casual - Exempt	0.00	0.00	0.00
13Z099	NHPGH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z099	NHPGH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z099	NHPGH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z099	NHPGH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z099	NHPGH	7112	Research Supplies	0.00	0.00	0.00
13Z099	NHPGH	717200	Other Professional Services-General	0.00	0.00	0.00
13Z099	NHPGH	760300	F&A Expenditures	0.00	0.00	0.00
13Z100	College Students Undrage Drink	711100	Supplies-General	199.99	0.00	0.00
13Z100	College Students Undrage Drink	7112	Research Supplies	0.00	0.00	0.00
13Z100	College Students Undrage Drink	711200	Research Supplies	(349.75)	678.75	678.75
13Z100	College Students Undrage Drink	717200	Other Professional Services-General	1,300.00	1,100.00	1,100.00
13Z100	College Students Undrage Drink	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	615F10	PAT	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	61SNSH	Student Labor	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	710	Travel	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	710000	In-State Travel	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	7112	Research Supplies	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	711200	Research Supplies	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	760300	F&A Expenditures	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13Z106	Portal for IP Rights-Phase II	717200	Other Professional Services-General	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,600.00	2,600.00
13Z106	Portal for IP Rights-Phase II	718008	Telecom-Internet Services	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	760300	F&A Expenditures	0.00	390.00	390.00
13Z107	NH CHIS Data Center	611F60	Faculty NTT Research	0.00	0.00	0.00
13Z107	NH CHIS Data Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z107	NH CHIS Data Center	615F10	PAT	0.00	0.00	0.00
13Z107	NH CHIS Data Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z107	NH CHIS Data Center	710	Travel	0.00	0.00	0.00
13Z107	NH CHIS Data Center	710000	In-State Travel	0.00	0.00	0.00
13Z107	NH CHIS Data Center	711000	Purchasing Cards	0.00	0.00	0.00
13Z107	NH CHIS Data Center	711100	Supplies-General	0.00	0.00	0.00
13Z107	NH CHIS Data Center	7112	Research Supplies	0.00	0.00	0.00
13Z107	NH CHIS Data Center	760300	F&A Expenditures	0.00	0.00	0.00
13Z108	NH PGH FY 12	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13Z108	NH PGH FY 12	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z108	NH PGH FY 12	615F10	PAT	0.00	0.00	0.00
13Z108	NH PGH FY 12	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13Z108	NH PGH FY 12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z108	NH PGH FY 12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z108	NH PGH FY 12	710	Travel	0.00	0.00	0.00
13Z108	NH PGH FY 12	710000	In-State Travel	0.00	0.00	0.00
13Z108	NH PGH FY 12	710100	Out-of-State Travel	0.00	0.00	0.00
13Z108	NH PGH FY 12	717200	Other Professional Services-General	0.00	0.00	0.00
13Z108	NH PGH FY 12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z108	NH PGH FY 12	760300	F&A Expenditures	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	615F10	PAT	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	710	Travel	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	7112	Research Supplies	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	760300	F&A Expenditures	0.00	0.00	0.00
13Z111	E-File Admin Modernization	61CPEX	Part Time Salary	0.00	0.00	0.00
13Z111	E-File Admin Modernization	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13Z111	E-File Admin Modernization	61SNSH	Student Labor	0.00	0.00	0.00
13Z111	E-File Admin Modernization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z111	E-File Admin Modernization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z111	E-File Admin Modernization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z111	E-File Admin Modernization	710	Travel	0.00	0.00	0.00
13Z111	E-File Admin Modernization	710100	Out-of-State Travel	0.00	0.00	0.00
13Z111	E-File Admin Modernization	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z111	E-File Admin Modernization	711100	Supplies-General	0.00	0.00	0.00
13Z111	E-File Admin Modernization	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13Z111	E-File Admin Modernization	7112	Research Supplies	0.00	0.00	0.00
13Z111	E-File Admin Modernization	713000	Printing & Copying-General	0.00	0.00	0.00
13Z111	E-File Admin Modernization	715000	Non-Cap Equip-General	0.00	0.00	0.00
13Z111	E-File Admin Modernization	717200	Other Professional Services-General	0.00	18,894.40	18,894.40
13Z111	E-File Admin Modernization	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z111	E-File Admin Modernization	719100	Membership Dues & Fees	0.00	0.00	0.00
13Z111	E-File Admin Modernization	730001	Subcontracts 01	0.00	0.00	0.00
13Z111	E-File Admin Modernization	730002	Subcontracts 02	0.00	0.00	0.00
13Z111	E-File Admin Modernization	730003	Subcontracts 03	0.00	0.00	0.00
13Z111	E-File Admin Modernization	760300	F&A Expenditures	0.00	4,912.54	4,912.54
13Z112	NH Seat Belt Observation Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	615F10	PAT	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13Z112	NH Seat Belt Observation Study	61SNSH	Student Labor	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	710	Travel	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	710000	In-State Travel	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	7112	Research Supplies	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	711200	Research Supplies	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	760300	F&A Expenditures	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	611F60	Faculty NTT Research	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	615F10	PAT	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	7112	Research Supplies	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	711200	Research Supplies	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	760300	F&A Expenditures	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	611F60	Faculty NTT Research	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	615F10	PAT	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	710	Travel	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	710000	In-State Travel	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	711100	Supplies-General	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	7112	Research Supplies	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	760300	F&A Expenditures	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	7112	Research Supplies	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	717200	Other Professional Services-General	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	760300	F&A Expenditures	0.00	0.00	0.00
13Z117	NH Purchaser's Group	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z117	NH Purchaser's Group	615F10	PAT	0.00	0.00	0.00
13Z117	NH Purchaser's Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z117	NH Purchaser's Group	710	Travel	0.00	0.00	0.00
13Z117	NH Purchaser's Group	710000	In-State Travel	0.00	(7.66)	(7.66)
13Z117	NH Purchaser's Group	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z117	NH Purchaser's Group	7112	Research Supplies	0.00	0.00	0.00
13Z117	NH Purchaser's Group	714000	Postage-General	0.00	0.00	0.00
13Z117	NH Purchaser's Group	717200	Other Professional Services-General	0.00	0.00	0.00
13Z117	NH Purchaser's Group	760300	F&A Expenditures	0.00	(1.15)	(1.15)
13Z118	DD Council Leadership	615F10	PAT	0.00	0.00	0.00
13Z118	DD Council Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z118	DD Council Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z118	DD Council Leadership	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z118	DD Council Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z118	DD Council Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z118	DD Council Leadership	710000	In-State Travel	0.00	0.00	0.00
13Z118	DD Council Leadership	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
13Z118	DD Council Leadership	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
13Z118	DD Council Leadership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13Z118	DD Council Leadership	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13Z118	DD Council Leadership	7112	Research Supplies	0.00	0.00	0.00
13Z118	DD Council Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
13Z118	DD Council Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z118	DD Council Leadership	760300	F&A Expenditures	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	615F10	PAT	0.00	40,351.51	40,351.51
13Z119	QA Testing of NHCHIS	617F10	Operating Staff	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	65YF10	Full Fringe Benefit Distr Expe	0.00	18,602.81	18,602.81

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13Z119	QA Testing of NHCHIS	710	Travel	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	710000	In-State Travel	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	7112	Research Supplies	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	714000	Postage-General	0.00	33.96	33.96
13Z119	QA Testing of NHCHIS	714030	Postage-Express Mail	0.00	40.39	40.39
13Z119	QA Testing of NHCHIS	718000	Telecom-General	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	718002	Telecom-Fixed (Basic Phone Service)	65.08	741.32	741.32
13Z119	QA Testing of NHCHIS	718014	Telecom-Telephone Equipment	0.00	20.00	20.00
13Z119	QA Testing of NHCHIS	718016	Telecom-Usage (Tolls)	35.09	373.86	373.86
13Z119	QA Testing of NHCHIS	760300	F&A Expenditures	35.06	21,057.31	21,057.31
13Z121	Impaired Driving Campaign	7112	Research Supplies	0.00	0.00	0.00
13Z121	Impaired Driving Campaign	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
13Z121	Impaired Driving Campaign	760300	F&A Expenditures	0.00	0.00	0.00
13Z122	NH Health Cost	7112	Research Supplies	0.00	0.00	0.00
13Z122	NH Health Cost	717200	Other Professional Services-General	0.00	0.00	0.00
13Z122	NH Health Cost	760300	F&A Expenditures	0.00	0.00	0.00
13Z124	DD Council Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z124	DD Council Evaluation	615F10	PAT	0.00	3,195.19	3,195.19
13Z124	DD Council Evaluation	617F10	Operating Staff	0.00	440.15	440.15
13Z124	DD Council Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	1,683.18	1,683.18
13Z124	DD Council Evaluation	710	Travel	0.00	0.00	0.00
13Z124	DD Council Evaluation	7112	Research Supplies	0.00	0.00	0.00
13Z124	DD Council Evaluation	716110	Rentals-Copier	0.00	0.00	0.00
13Z124	DD Council Evaluation	717200	Other Professional Services-General	0.00	100.00	100.00
13Z124	DD Council Evaluation	760300	F&A Expenditures	0.00	541.83	541.83
13Z125	FY14 NH Purchasers	611F70	Faculty NTT Clinical	0.00	3,705.15	3,705.15
13Z125	FY14 NH Purchasers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	615F10	PAT	0.00	14,802.91	14,802.91
13Z125	FY14 NH Purchasers	65YF10	Full Fringe Benefit Distr Expe	0.00	8,528.89	8,528.89
13Z125	FY14 NH Purchasers	710	Travel	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	710000	In-State Travel	0.00	454.89	454.89
13Z125	FY14 NH Purchasers	710300	Conference Registration Fees	0.00	45.00	45.00
13Z125	FY14 NH Purchasers	7112	Research Supplies	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	714000	Postage-General	0.00	16.88	16.88
13Z125	FY14 NH Purchasers	717200	Other Professional Services-General	0.00	1,100.00	1,100.00
13Z125	FY14 NH Purchasers	760300	F&A Expenditures	0.01	4,298.06	4,298.06
13Z126	Municipal Services E-File	61CBHO	Part Time - Overtime	396.00	0.00	0.00
13Z126	Municipal Services E-File	61CPEX	Part Time Salary	0.00	15,640.00	15,640.00
13Z126	Municipal Services E-File	61CPHX	Part Time Hourly	22,204.39	5,763.75	5,763.75
13Z126	Municipal Services E-File	61SNHO	Student Labor - Overtime	0.00	299.50	299.50
13Z126	Municipal Services E-File	61SNSH	Student Labor	35,423.50	54,215.00	54,215.00
13Z126	Municipal Services E-File	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z126	Municipal Services E-File	65YB10	Base Benefit Distr (fica)	30.50	0.00	0.00
13Z126	Municipal Services E-File	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z126	Municipal Services E-File	65YP10	Nonstatus Benefit Distr (Fica)	1,709.73	1,690.90	1,690.90
13Z126	Municipal Services E-File	710	Travel	0.00	0.00	0.00
13Z126	Municipal Services E-File	710000	In-State Travel	607.04	0.00	0.00
13Z126	Municipal Services E-File	710300	Conference Registration Fees	0.00	850.00	850.00
13Z126	Municipal Services E-File	710400	Student or Non-Emp Travel	1,024.20	1,960.20	1,960.20
13Z126	Municipal Services E-File	711100	Supplies-General	0.00	36.78	36.78
13Z126	Municipal Services E-File	7112	Research Supplies	0.00	0.00	0.00
13Z126	Municipal Services E-File	713000	Printing & Copying-General	0.00	0.00	0.00
13Z126	Municipal Services E-File	715000	Non-Cap Equip-General	7,712.61	755.00	755.00
13Z126	Municipal Services E-File	717200	Other Professional Services-General	2,295.00	7,412.50	7,412.50
13Z126	Municipal Services E-File	718000	Telecom-General	335.51	12.53	12.53
13Z126	Municipal Services E-File	719000	Business Meals-Meetings-Non Travel	0.00	291.17	291.17
13Z126	Municipal Services E-File	730001	Subcontracts 01	0.00	0.00	0.00
13Z126	Municipal Services E-File	730002	Subcontracts 02	85,500.00	70,000.00	70,000.00
13Z126	Municipal Services E-File	760300	F&A Expenditures	18,652.01	29,621.09	29,621.09
13Z127	Mosaic Parcel Map Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	26,000.02	37,677.86	37,677.86
13Z127	Mosaic Parcel Map Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	61CBHO	Part Time - Overtime	676.50	0.00	0.00
13Z127	Mosaic Parcel Map Project	61CPHX	Part Time Hourly	51,191.61	3,344.00	3,344.00
13Z127	Mosaic Parcel Map Project	61DTEX	Full Time Temp - Exempt	186,876.00	165,656.00	165,656.00
13Z127	Mosaic Parcel Map Project	61SNSH	Student Labor	5,693.75	2,770.00	2,770.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13Z127	Mosaic Parcel Map Project	61SNWS	College Work Study	1,818.51	350.00	350.00
13Z127	Mosaic Parcel Map Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	65YB10	Base Benefit Distr (fica)	2,054.08	2,968.54	2,968.54
13Z127	Mosaic Parcel Map Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	65YP10	Nonstatus Benefit Distr (Fica)	3,967.80	262.06	262.06
13Z127	Mosaic Parcel Map Project	65YT10	FT Temp Benefit Distr	14,424.52	13,078.24	13,078.24
13Z127	Mosaic Parcel Map Project	710	Travel	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	710000	In-State Travel	364.32	0.00	0.00
13Z127	Mosaic Parcel Map Project	710100	Out-of-State Travel	923.72	0.00	0.00
13Z127	Mosaic Parcel Map Project	710300	Conference Registration Fees	3,625.00	600.00	600.00
13Z127	Mosaic Parcel Map Project	710400	Student or Non-Emp Travel	11,962.08	9,749.53	9,749.53
13Z127	Mosaic Parcel Map Project	711100	Supplies-General	374.20	198.71	198.71
13Z127	Mosaic Parcel Map Project	711132	Supplies-Software Incl Site License	0.00	1,130.00	1,130.00
13Z127	Mosaic Parcel Map Project	7112	Research Supplies	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	713000	Printing & Copying-General	23.18	227.10	227.10
13Z127	Mosaic Parcel Map Project	714010	Postage-Off Campus Mail Services	5.05	0.00	0.00
13Z127	Mosaic Parcel Map Project	715000	Non-Cap Equip-General	6,039.99	1,388.64	1,388.64
13Z127	Mosaic Parcel Map Project	716000	Maintenance & Repairs-General	167.10	0.00	0.00
13Z127	Mosaic Parcel Map Project	717200	Other Professional Services-General	104,620.50	29,200.75	29,200.75
13Z127	Mosaic Parcel Map Project	718000	Telecom-General	916.79	0.00	0.00
13Z127	Mosaic Parcel Map Project	719000	Business Meals-Meetings-Non Travel	339.55	937.14	937.14
13Z127	Mosaic Parcel Map Project	719100	Membership Dues & Fees	1,532.50	1,388.50	1,388.50
13Z127	Mosaic Parcel Map Project	730001	Subcontracts 01	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	730002	Subcontracts 02	52,500.00	23,000.00	23,000.00
13Z127	Mosaic Parcel Map Project	760300	F&A Expenditures	110,655.13	76,421.06	76,421.06
13Z128	Scheier Ceramics Rehousing	711100	Supplies-General	0.00	3,843.00	3,843.00
13Z128	Scheier Ceramics Rehousing	7112	Research Supplies	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	615F10	PAT	13,233.72	19,320.22	19,320.22
13Z129	Healthcost SAS Programming	61CPHX	Part Time Hourly	0.00	76.00	76.00
13Z129	Healthcost SAS Programming	65YF10	Full Fringe Benefit Distr Expe	5,094.92	8,823.03	8,823.03
13Z129	Healthcost SAS Programming	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5.85	5.85
13Z129	Healthcost SAS Programming	710	Travel	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	710000	In-State Travel	38.08	0.00	0.00
13Z129	Healthcost SAS Programming	711164	Supplies-Computer (Non Peripherals)	349.95	0.00	0.00
13Z129	Healthcost SAS Programming	7112	Research Supplies	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	714030	Postage-Express Mail	11.64	0.00	0.00
13Z129	Healthcost SAS Programming	717200	Other Professional Services-General	64.50	0.00	0.00
13Z129	Healthcost SAS Programming	760300	F&A Expenditures	7,178.84	10,781.98	10,781.98
13Z130	Fade to Black Documentary	7112	Research Supplies	0.00	0.00	0.00
13Z130	Fade to Black Documentary	717200	Other Professional Services-General	0.00	600.00	600.00
13Z130	Fade to Black Documentary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,730.00	0.00	0.00
13Z130	Fade to Black Documentary	760300	F&A Expenditures	709.80	156.00	156.00
13Z131	NH Health Cost Tables	7112	Research Supplies	0.00	0.00	0.00
13Z131	NH Health Cost Tables	717200	Other Professional Services-General	0.00	0.00	0.00
13Z131	NH Health Cost Tables	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z131	NH Health Cost Tables	760300	F&A Expenditures	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	615F10	PAT	1,254.87	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	61CPHX	Part Time Hourly	750.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	61SNSH	Student Labor	250.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	65YF10	Full Fringe Benefit Distr Expe	483.07	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	65YP10	Nonstatus Benefit Distr (Fica)	57.74	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	7112	Research Supplies	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	718016	Telecom-Usage (Tolls)	964.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	760300	F&A Expenditures	1,785.84	0.00	0.00
13Z133	Support of Public Engagement	615F10	PAT	3,650.01	1,870.83	1,870.83
13Z133	Support of Public Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z133	Support of Public Engagement	617F10	Operating Staff	250.00	0.00	0.00
13Z133	Support of Public Engagement	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z133	Support of Public Engagement	61CPHX	Part Time Hourly	78.38	0.00	0.00
13Z133	Support of Public Engagement	61JBEX	Casual - Exempt	3,450.00	2,175.00	2,175.00
13Z133	Support of Public Engagement	61SNSH	Student Labor	509.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13Z133	Support of Public Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z133	Support of Public Engagement	65YB10	Base Benefit Distr (fica)	265.65	171.83	171.83
13Z133	Support of Public Engagement	65YF10	Full Fringe Benefit Distr Expe	1,501.69	841.68	841.68
13Z133	Support of Public Engagement	65YP10	Nonstatus Benefit Distr (Fica)	6.04	0.00	0.00
13Z133	Support of Public Engagement	710	Travel	0.00	0.00	0.00
13Z133	Support of Public Engagement	710000	In-State Travel	282.24	76.16	76.16
13Z133	Support of Public Engagement	7112	Research Supplies	0.00	0.00	0.00
13Z133	Support of Public Engagement	711200	Research Supplies	241.66	437.29	437.29
13Z133	Support of Public Engagement	713000	Printing & Copying-General	0.00	149.90	149.90
13Z133	Support of Public Engagement	716120	Rentals-Property or Room	2,434.34	0.00	0.00
13Z133	Support of Public Engagement	719000	Business Meals-Meetings-Non Travel	0.00	198.45	198.45
13Z133	Support of Public Engagement	760300	F&A Expenditures	1,900.35	888.17	888.17
13Z134	DD Council Leadership FY14	611F70	Faculty NTT Clinical	823.84	5,210.52	5,210.52
13Z134	DD Council Leadership FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z134	DD Council Leadership FY14	61CPHX	Part Time Hourly	0.00	204.25	204.25
13Z134	DD Council Leadership FY14	65YF10	Full Fringe Benefit Distr Expe	317.17	2,412.49	2,412.49
13Z134	DD Council Leadership FY14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.73	15.73
13Z134	DD Council Leadership FY14	7112	Research Supplies	0.00	0.00	0.00
13Z134	DD Council Leadership FY14	760300	F&A Expenditures	114.10	784.26	784.26
13Z135	FY15-FY16 NH Purchasers	611F70	Faculty NTT Clinical	6,688.89	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	615F10	PAT	11,111.08	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	65YF10	Full Fringe Benefit Distr Expe	6,849.13	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	710	Travel	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	710000	In-State Travel	384.88	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	7112	Research Supplies	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	714000	Postage-General	12.74	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	717200	Other Professional Services-General	3,645.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	760300	F&A Expenditures	4,303.66	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	615F10	PAT	48,523.44	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	65YF10	Full Fringe Benefit Distr Expe	18,661.89	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	710	Travel	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	7112	Research Supplies	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	714030	Postage-Express Mail	113.93	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	740000	Cap Equipment	5,000.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	760300	F&A Expenditures	25,746.11	0.00	0.00
13Z137	NH Judicial Council	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z137	NH Judicial Council	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z137	NH Judicial Council	760300	F&A Expenditures	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	615F10	PAT	8,110.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	61CPHX	Part Time Hourly	326.25	0.00	0.00
13Z138	2015 NH Seat Belt Observation	61SNHO	Student Labor - Overtime	391.16	0.00	0.00
13Z138	2015 NH Seat Belt Observation	61SNSH	Student Labor	9,330.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	65YF10	Full Fringe Benefit Distr Expe	3,122.34	0.00	0.00
13Z138	2015 NH Seat Belt Observation	65YP10	Nonstatus Benefit Distr (Fica)	25.12	0.00	0.00
13Z138	2015 NH Seat Belt Observation	710	Travel	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	710000	In-State Travel	2,567.62	0.00	0.00
13Z138	2015 NH Seat Belt Observation	7112	Research Supplies	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	760300	F&A Expenditures	5,806.61	0.00	0.00
13Z140	Impaired Driving Campaign	7112	Research Supplies	0.00	0.00	0.00
13Z140	Impaired Driving Campaign	760300	F&A Expenditures	0.00	0.00	0.00
143100	Kinetics in Cascades	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143100	Kinetics in Cascades	611F60	Faculty NTT Research	0.00	0.00	0.00
143100	Kinetics in Cascades	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143100	Kinetics in Cascades	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143100	Kinetics in Cascades	615F10	PAT	0.00	0.00	0.00
143100	Kinetics in Cascades	61U000	Salary Offset Account	0.00	0.00	0.00
143100	Kinetics in Cascades	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143100	Kinetics in Cascades	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143100	Kinetics in Cascades	710	Travel	0.00	0.00	0.00
143100	Kinetics in Cascades	710000	In-State Travel	0.00	0.00	0.00
143100	Kinetics in Cascades	710100	Out-of-State Travel	0.00	0.00	0.00
143100	Kinetics in Cascades	710300	Conference Registration Fees	0.00	0.00	0.00
143100	Kinetics in Cascades	710Z	Travel-Other	0.00	0.00	0.00
143100	Kinetics in Cascades	7112	Research Supplies	0.00	0.00	0.00
143100	Kinetics in Cascades	711200	Research Supplies	0.00	0.00	0.00
143100	Kinetics in Cascades	713000	Printing & Copying-General	0.00	0.00	0.00
143100	Kinetics in Cascades	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143100	Kinetics in Cascades	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143100	Kinetics in Cascades	7603	F&A Expenditures	0.00	0.00	0.00
143100	Kinetics in Cascades	760300	F&A Expenditures	0.00	0.00	0.00
143130	Greenland Melt	611F60	Faculty NTT Research	0.00	0.00	0.00
143130	Greenland Melt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143130	Greenland Melt	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143130	Greenland Melt	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143130	Greenland Melt	613N30	Graduate Research Assistant	0.00	0.00	0.00
143130	Greenland Melt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143130	Greenland Melt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143130	Greenland Melt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143130	Greenland Melt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143130	Greenland Melt	710	Travel	0.00	0.00	0.00
143130	Greenland Melt	710100	Out-of-State Travel	0.00	0.00	0.00
143130	Greenland Melt	710200	Foreign Travel	0.00	0.00	0.00
143130	Greenland Melt	710300	Conference Registration Fees	0.00	0.00	0.00
143130	Greenland Melt	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143130	Greenland Melt	7110	Purchasing Cards	0.00	0.00	0.00
143130	Greenland Melt	7112	Research Supplies	0.00	0.00	0.00
143130	Greenland Melt	711200	Research Supplies	0.00	0.00	0.00
143130	Greenland Melt	714000	Postage-General	0.00	0.00	0.00
143130	Greenland Melt	714030	Postage-Express Mail	0.00	0.00	0.00
143130	Greenland Melt	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143130	Greenland Melt	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
143130	Greenland Melt	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143130	Greenland Melt	760300	F&A Expenditures	0.00	0.00	0.00
143136	Global CH4 Balance	611F60	Faculty NTT Research	0.00	0.00	0.00
143136	Global CH4 Balance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143136	Global CH4 Balance	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143136	Global CH4 Balance	615F10	PAT	0.00	0.00	0.00
143136	Global CH4 Balance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143136	Global CH4 Balance	61CPEX	Part Time Salary	0.00	0.00	0.00
143136	Global CH4 Balance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143136	Global CH4 Balance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143136	Global CH4 Balance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143136	Global CH4 Balance	710	Travel	0.00	0.00	0.00
143136	Global CH4 Balance	710000	In-State Travel	0.00	0.00	0.00
143136	Global CH4 Balance	710100	Out-of-State Travel	0.00	0.00	0.00
143136	Global CH4 Balance	710200	Foreign Travel	0.00	0.00	0.00
143136	Global CH4 Balance	710300	Conference Registration Fees	0.00	0.00	0.00
143136	Global CH4 Balance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143136	Global CH4 Balance	7112	Research Supplies	0.00	0.00	0.00
143136	Global CH4 Balance	711200	Research Supplies	0.00	0.00	0.00
143136	Global CH4 Balance	713000	Printing & Copying-General	0.00	0.00	0.00
143136	Global CH4 Balance	714000	Postage-General	0.00	0.00	0.00
143136	Global CH4 Balance	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143136	Global CH4 Balance	714030	Postage-Express Mail	0.00	0.00	0.00
143136	Global CH4 Balance	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143136	Global CH4 Balance	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143136	Global CH4 Balance	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143136	Global CH4 Balance	719100	Membership Dues & Fees	0.00	0.00	0.00
143136	Global CH4 Balance	760300	F&A Expenditures	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	611F60	Faculty NTT Research	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143144	Geoeffectiveness of Solar Cycle 23	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	615F10	PAT	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	61CPHX	Part Time Hourly	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710	Travel	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710000	In-State Travel	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710100	Out-of-State Travel	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710200	Foreign Travel	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710300	Conference Registration Fees	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	7112	Research Supplies	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	711200	Research Supplies	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	713000	Printing & Copying-General	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	713010	Printing & Copying-Publications	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	714000	Postage-General	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	718000	Telecom-General	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	760300	F&A Expenditures	0.00	0.00	0.00
143162	RHESSI Sky Monitor	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143162	RHESSI Sky Monitor	611F60	Faculty NTT Research	0.00	0.00	0.00
143162	RHESSI Sky Monitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143162	RHESSI Sky Monitor	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143162	RHESSI Sky Monitor	613N30	Graduate Research Assistant	0.00	0.00	0.00
143162	RHESSI Sky Monitor	615F10	PAT	0.00	0.00	0.00
143162	RHESSI Sky Monitor	61CPHX	Part Time Hourly	0.00	0.00	0.00
143162	RHESSI Sky Monitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143162	RHESSI Sky Monitor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143162	RHESSI Sky Monitor	710	Travel	0.00	0.00	0.00
143162	RHESSI Sky Monitor	710100	Out-of-State Travel	0.00	0.00	0.00
143162	RHESSI Sky Monitor	710300	Conference Registration Fees	0.00	0.00	0.00
143162	RHESSI Sky Monitor	7112	Research Supplies	0.00	0.00	0.00
143162	RHESSI Sky Monitor	711200	Research Supplies	0.00	0.00	0.00
143162	RHESSI Sky Monitor	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143162	RHESSI Sky Monitor	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143162	RHESSI Sky Monitor	760300	F&A Expenditures	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	611F60	Faculty NTT Research	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	613N30	Graduate Research Assistant	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	615F10	PAT	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	61CPEX	Part Time Salary	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	61SNSH	Student Labor	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	710	Travel	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	710000	In-State Travel	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	710100	Out-of-State Travel	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	710200	Foreign Travel	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	710300	Conference Registration Fees	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	7112	Research Supplies	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	711200	Research Supplies	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	713000	Printing & Copying-General	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	714000	Postage-General	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	714030	Postage-Express Mail	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143172	Changing Cycles in the Earth System	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	717200	Other Professional Services-General	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	730001	Subcontracts 01	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	730002	Subcontracts 02	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	730003	Subcontracts 03	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	760300	F&A Expenditures	0.00	0.00	0.00
143182	LBA Synthesis & Integration	611F60	Faculty NTT Research	0.00	0.00	0.00
143182	LBA Synthesis & Integration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143182	LBA Synthesis & Integration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143182	LBA Synthesis & Integration	613N30	Graduate Research Assistant	0.00	0.00	0.00
143182	LBA Synthesis & Integration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143182	LBA Synthesis & Integration	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143182	LBA Synthesis & Integration	615F10	PAT	0.00	0.00	0.00
143182	LBA Synthesis & Integration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143182	LBA Synthesis & Integration	61CPEX	Part Time Salary	0.00	0.00	0.00
143182	LBA Synthesis & Integration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143182	LBA Synthesis & Integration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143182	LBA Synthesis & Integration	710	Travel	0.00	0.00	0.00
143182	LBA Synthesis & Integration	710100	Out-of-State Travel	0.00	0.00	0.00
143182	LBA Synthesis & Integration	710200	Foreign Travel	0.00	0.00	0.00
143182	LBA Synthesis & Integration	710300	Conference Registration Fees	0.00	0.00	0.00
143182	LBA Synthesis & Integration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143182	LBA Synthesis & Integration	711100	Supplies-General	0.00	0.00	0.00
143182	LBA Synthesis & Integration	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
143182	LBA Synthesis & Integration	7112	Research Supplies	0.00	0.00	0.00
143182	LBA Synthesis & Integration	711200	Research Supplies	0.00	0.00	0.00
143182	LBA Synthesis & Integration	713000	Printing & Copying-General	0.00	0.00	0.00
143182	LBA Synthesis & Integration	714000	Postage-General	0.00	0.00	0.00
143182	LBA Synthesis & Integration	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143182	LBA Synthesis & Integration	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143182	LBA Synthesis & Integration	714030	Postage-Express Mail	0.00	0.00	0.00
143182	LBA Synthesis & Integration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143182	LBA Synthesis & Integration	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143182	LBA Synthesis & Integration	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143182	LBA Synthesis & Integration	717000	Consulting-General	0.00	0.00	0.00
143182	LBA Synthesis & Integration	717200	Other Professional Services-General	0.00	0.00	0.00
143182	LBA Synthesis & Integration	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
143182	LBA Synthesis & Integration	718000	Telecom-General	0.00	0.00	0.00
143182	LBA Synthesis & Integration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143182	LBA Synthesis & Integration	719100	Membership Dues & Fees	0.00	0.00	0.00
143182	LBA Synthesis & Integration	7400	Capitalizable Equipment	0.00	0.00	0.00
143182	LBA Synthesis & Integration	740000	Cap Equipment	0.00	0.00	0.00
143182	LBA Synthesis & Integration	760300	F&A Expenditures	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	611F60	Faculty NTT Research	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	613N30	Graduate Research Assistant	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	613N70	Graduate Fellow	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	615F10	PAT	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	61JBEX	Casual - Exempt	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	61SNSH	Student Labor	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143186	2005 New Hampshire Space Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	710	Travel	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	710000	In-State Travel	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	710100	Out-of-State Travel	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	710300	Conference Registration Fees	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	711100	Supplies-General	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	7112	Research Supplies	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	711200	Research Supplies	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	713000	Printing & Copying-General	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	714000	Postage-General	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	714030	Postage-Express Mail	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	717200	Other Professional Services-General	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	719100	Membership Dues & Fees	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	722205	Participant Sup-Stipends	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	722210	Participant Sup-Other	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	730001	Subcontracts 01	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	730002	Subcontracts 02	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	730003	Subcontracts 03	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	730004	Subcontracts 04	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	730005	Subcontracts 05	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	730006	Subcontracts 06	0.00	0.00	0.00
143188	Data Analysis Guest Observation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143188	Data Analysis Guest Observation	611F60	Faculty NTT Research	0.00	0.00	0.00
143188	Data Analysis Guest Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143188	Data Analysis Guest Observation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143188	Data Analysis Guest Observation	615F10	PAT	0.00	0.00	0.00
143188	Data Analysis Guest Observation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143188	Data Analysis Guest Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143188	Data Analysis Guest Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143188	Data Analysis Guest Observation	710	Travel	0.00	0.00	0.00
143188	Data Analysis Guest Observation	710100	Out-of-State Travel	0.00	0.00	0.00
143188	Data Analysis Guest Observation	710200	Foreign Travel	0.00	0.00	0.00
143188	Data Analysis Guest Observation	710300	Conference Registration Fees	0.00	0.00	0.00
143188	Data Analysis Guest Observation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143188	Data Analysis Guest Observation	7112	Research Supplies	0.00	0.00	0.00
143188	Data Analysis Guest Observation	711200	Research Supplies	0.00	0.00	0.00
143188	Data Analysis Guest Observation	713000	Printing & Copying-General	0.00	0.00	0.00
143188	Data Analysis Guest Observation	713010	Printing & Copying-Publications	0.00	0.00	0.00
143188	Data Analysis Guest Observation	714000	Postage-General	0.00	0.00	0.00
143188	Data Analysis Guest Observation	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143188	Data Analysis Guest Observation	718000	Telecom-General	0.00	0.00	0.00
143188	Data Analysis Guest Observation	719100	Membership Dues & Fees	0.00	0.00	0.00
143188	Data Analysis Guest Observation	760300	F&A Expenditures	0.00	0.00	0.00
143190	CTZ Strip Detectors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143190	CTZ Strip Detectors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143190	CTZ Strip Detectors	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143190	CTZ Strip Detectors	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143190	CTZ Strip Detectors	613N30	Graduate Research Assistant	0.00	0.00	0.00
143190	CTZ Strip Detectors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143190	CTZ Strip Detectors	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143190	CTZ Strip Detectors	615F10	PAT	0.00	0.00	0.00
143190	CTZ Strip Detectors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143190	CTZ Strip Detectors	61SNSH	Student Labor	0.00	0.00	0.00
143190	CTZ Strip Detectors	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143190	CTZ Strip Detectors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143190	CTZ Strip Detectors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143190	CTZ Strip Detectors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143190	CTZ Strip Detectors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143190	CTZ Strip Detectors	710	Travel	0.00	0.00	0.00
143190	CTZ Strip Detectors	710100	Out-of-State Travel	0.00	0.00	0.00
143190	CTZ Strip Detectors	710300	Conference Registration Fees	0.00	0.00	0.00
143190	CTZ Strip Detectors	711162	Supplies-Office Supplies	0.00	0.00	0.00
143190	CTZ Strip Detectors	7112	Research Supplies	0.00	0.00	0.00
143190	CTZ Strip Detectors	711200	Research Supplies	0.00	0.00	0.00
143190	CTZ Strip Detectors	713000	Printing & Copying-General	0.00	0.00	0.00
143190	CTZ Strip Detectors	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143190	CTZ Strip Detectors	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143190	CTZ Strip Detectors	717200	Other Professional Services-General	0.00	0.00	0.00
143190	CTZ Strip Detectors	718000	Telecom-General	0.00	0.00	0.00
143190	CTZ Strip Detectors	730001	Subcontracts 01	0.00	0.00	0.00
143190	CTZ Strip Detectors	740000	Cap Equipment	0.00	0.00	0.00
143190	CTZ Strip Detectors	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143190	CTZ Strip Detectors	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
143190	CTZ Strip Detectors	760300	F&A Expenditures	0.00	0.00	0.00
143194	Scintillator Imaging	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143194	Scintillator Imaging	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143194	Scintillator Imaging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143194	Scintillator Imaging	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143194	Scintillator Imaging	613N30	Graduate Research Assistant	0.00	0.00	0.00
143194	Scintillator Imaging	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143194	Scintillator Imaging	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143194	Scintillator Imaging	615F10	PAT	0.00	0.00	0.00
143194	Scintillator Imaging	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143194	Scintillator Imaging	61SNSH	Student Labor	0.00	0.00	0.00
143194	Scintillator Imaging	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143194	Scintillator Imaging	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143194	Scintillator Imaging	710	Travel	0.00	0.00	0.00
143194	Scintillator Imaging	710100	Out-of-State Travel	0.00	0.00	0.00
143194	Scintillator Imaging	710300	Conference Registration Fees	0.00	0.00	0.00
143194	Scintillator Imaging	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143194	Scintillator Imaging	7112	Research Supplies	0.00	0.00	0.00
143194	Scintillator Imaging	711200	Research Supplies	0.00	0.00	0.00
143194	Scintillator Imaging	713000	Printing & Copying-General	0.00	0.00	0.00
143194	Scintillator Imaging	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143194	Scintillator Imaging	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143194	Scintillator Imaging	718000	Telecom-General	0.00	0.00	0.00
143194	Scintillator Imaging	760300	F&A Expenditures	0.00	0.00	0.00
143197	Research and Discover 2005-2008	613N30	Graduate Research Assistant	0.00	0.00	0.00
143197	Research and Discover 2005-2008	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143197	Research and Discover 2005-2008	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143197	Research and Discover 2005-2008	61CPEX	Part Time Salary	0.00	0.00	0.00
143197	Research and Discover 2005-2008	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143197	Research and Discover 2005-2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143197	Research and Discover 2005-2008	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143197	Research and Discover 2005-2008	710	Travel	0.00	0.00	0.00
143197	Research and Discover 2005-2008	710000	In-State Travel	0.00	0.00	0.00
143197	Research and Discover 2005-2008	710100	Out-of-State Travel	0.00	0.00	0.00
143197	Research and Discover 2005-2008	710300	Conference Registration Fees	0.00	0.00	0.00
143197	Research and Discover 2005-2008	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143197	Research and Discover 2005-2008	7112	Research Supplies	0.00	0.00	0.00
143197	Research and Discover 2005-2008	713000	Printing & Copying-General	0.00	0.00	0.00
143197	Research and Discover 2005-2008	714030	Postage-Express Mail	0.00	0.00	0.00
143197	Research and Discover 2005-2008	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143197	Research and Discover 2005-2008	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
143197	Research and Discover 2005-2008	760300	F&A Expenditures	0.00	0.00	0.00
143198	Forest Watch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143198	Forest Watch	615F10	PAT	0.00	0.00	0.00
143198	Forest Watch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143198	Forest Watch	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143198	Forest Watch	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
143198	Forest Watch	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143198	Forest Watch	61SNSH	Student Labor	0.00	0.00	0.00
143198	Forest Watch	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143198	Forest Watch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143198	Forest Watch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143198	Forest Watch	710	Travel	0.00	0.00	0.00
143198	Forest Watch	710000	In-State Travel	0.00	0.00	0.00
143198	Forest Watch	710100	Out-of-State Travel	0.00	0.00	0.00
143198	Forest Watch	710300	Conference Registration Fees	0.00	0.00	0.00
143198	Forest Watch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143198	Forest Watch	711100	Supplies-General	0.00	0.00	0.00
143198	Forest Watch	7112	Research Supplies	0.00	0.00	0.00
143198	Forest Watch	711200	Research Supplies	0.00	0.00	0.00
143198	Forest Watch	713000	Printing & Copying-General	0.00	0.00	0.00
143198	Forest Watch	714000	Postage-General	0.00	0.00	0.00
143198	Forest Watch	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143198	Forest Watch	714030	Postage-Express Mail	0.00	0.00	0.00
143198	Forest Watch	716100	Rentals & Leases-General	0.00	0.00	0.00
143198	Forest Watch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143199	Cooperative Extension	615F10	PAT	0.00	0.00	0.00
143199	Cooperative Extension	615F1R	Retro PAT	0.00	0.00	0.00
143199	Cooperative Extension	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143199	Cooperative Extension	616F10	Extension Educator	0.00	0.00	0.00
143199	Cooperative Extension	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143199	Cooperative Extension	61CPEX	Part Time Salary	0.00	0.00	0.00
143199	Cooperative Extension	61CPHX	Part Time Hourly	0.00	0.00	0.00
143199	Cooperative Extension	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143199	Cooperative Extension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143199	Cooperative Extension	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143199	Cooperative Extension	711100	Supplies-General	0.00	0.00	0.00
143199	Cooperative Extension	7112	Research Supplies	0.00	0.00	0.00
143199	Cooperative Extension	711200	Research Supplies	0.00	0.00	0.00
143200	Science Teacher Education	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143200	Science Teacher Education	611F60	Faculty NTT Research	0.00	0.00	0.00
143200	Science Teacher Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143200	Science Teacher Education	611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00
143200	Science Teacher Education	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143200	Science Teacher Education	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
143200	Science Teacher Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143200	Science Teacher Education	61CPEX	Part Time Salary	0.00	0.00	0.00
143200	Science Teacher Education	61JBEX	Casual - Exempt	0.00	0.00	0.00
143200	Science Teacher Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143200	Science Teacher Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143200	Science Teacher Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143200	Science Teacher Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143200	Science Teacher Education	710	Travel	0.00	0.00	0.00
143200	Science Teacher Education	710100	Out-of-State Travel	0.00	0.00	0.00
143200	Science Teacher Education	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143200	Science Teacher Education	7111	Supplies	0.00	0.00	0.00
143200	Science Teacher Education	7112	Research Supplies	0.00	0.00	0.00
143200	Science Teacher Education	711200	Research Supplies	0.00	0.00	0.00
143200	Science Teacher Education	717200	Other Professional Services-General	0.00	0.00	0.00
143200	Science Teacher Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143200	Science Teacher Education	722210	Participant Sup-Other	0.00	0.00	0.00
143201	GIS Day	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143201	GIS Day	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143201	GIS Day	710	Travel	0.00	0.00	0.00
143201	GIS Day	710000	In-State Travel	0.00	0.00	0.00
143201	GIS Day	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143201	GIS Day	7111	Supplies	0.00	0.00	0.00
143201	GIS Day	711100	Supplies-General	0.00	0.00	0.00
143201	GIS Day	7112	Research Supplies	0.00	0.00	0.00
143201	GIS Day	711200	Research Supplies	0.00	0.00	0.00
143201	GIS Day	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143201	GIS Day	714000	Postage-General	0.00	0.00	0.00
143201	GIS Day	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143201	GIS Day	714020	Postage-Labeling	0.00	0.00	0.00
143201	GIS Day	714030	Postage-Express Mail	0.00	0.00	0.00
143201	GIS Day	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143201	GIS Day	716100	Rentals & Leases-General	0.00	0.00	0.00
143201	GIS Day	717200	Other Professional Services-General	0.00	0.00	0.00
143201	GIS Day	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143201	GIS Day	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143206	North American Outflow Using Aura	613N70	Graduate Fellow	0.00	0.00	0.00
143206	North American Outflow Using Aura	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143206	North American Outflow Using Aura	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143206	North American Outflow Using Aura	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143206	North American Outflow Using Aura	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143206	North American Outflow Using Aura	710	Travel	0.00	0.00	0.00
143206	North American Outflow Using Aura	710100	Out-of-State Travel	0.00	0.00	0.00
143206	North American Outflow Using Aura	710300	Conference Registration Fees	0.00	0.00	0.00
143206	North American Outflow Using Aura	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143206	North American Outflow Using Aura	7112	Research Supplies	0.00	0.00	0.00
143206	North American Outflow Using Aura	711200	Research Supplies	0.00	0.00	0.00
143206	North American Outflow Using Aura	713000	Printing & Copying-General	0.00	0.00	0.00
143206	North American Outflow Using Aura	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143220	2005-10 NH Space Grant	615F10	PAT	0.00	0.00	0.00
143220	2005-10 NH Space Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143220	2005-10 NH Space Grant	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143220	2005-10 NH Space Grant	61SNSH	Student Labor	0.00	0.00	0.00
143220	2005-10 NH Space Grant	61SNWS	College Work Study	0.00	0.00	0.00
143220	2005-10 NH Space Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143220	2005-10 NH Space Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143228	2005-10 NH Space Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143228	2005-10 NH Space Grant	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143228	2005-10 NH Space Grant	615F10	PAT	0.00	0.00	0.00
143228	2005-10 NH Space Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143228	2005-10 NH Space Grant	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143228	2005-10 NH Space Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
143228	2005-10 NH Space Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
143228	2005-10 NH Space Grant	61JBEX	Casual - Exempt	0.00	0.00	0.00
143228	2005-10 NH Space Grant	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
143228	2005-10 NH Space Grant	61SNSH	Student Labor	0.00	0.00	0.00
143228	2005-10 NH Space Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143228	2005-10 NH Space Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143228	2005-10 NH Space Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143228	2005-10 NH Space Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143228	2005-10 NH Space Grant	710	Travel	0.00	0.00	0.00
143228	2005-10 NH Space Grant	710000	In-State Travel	0.00	0.00	0.00
143228	2005-10 NH Space Grant	711100	Supplies-General	0.00	0.00	0.00
143228	2005-10 NH Space Grant	711162	Supplies-Office Supplies	0.00	0.00	0.00
143228	2005-10 NH Space Grant	7112	Research Supplies	0.00	0.00	0.00
143228	2005-10 NH Space Grant	711200	Research Supplies	0.00	0.00	0.00
143228	2005-10 NH Space Grant	713000	Printing & Copying-General	0.00	0.00	0.00
143228	2005-10 NH Space Grant	716122	Rental off site research facilities	0.00	0.00	0.00
143228	2005-10 NH Space Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	611Q90	Post Doc	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	613N30	Graduate Research Assistant	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143235	Plasma Sheet:Geomagnetic Storm	615F1R	Retro PAT	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	710	Travel	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	710100	Out-of-State Travel	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	710200	Foreign Travel	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	710300	Conference Registration Fees	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	7112	Research Supplies	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	711200	Research Supplies	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	713000	Printing & Copying-General	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	713010	Printing & Copying-Publications	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	719100	Membership Dues & Fees	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	760300	F&A Expenditures	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	611F60	Faculty NTT Research	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	613N30	Graduate Research Assistant	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	615F10	PAT	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	615F1R	Retro PAT	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	61CPHX	Part Time Hourly	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	61SNSH	Student Labor	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	710	Travel	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	710100	Out-of-State Travel	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	710200	Foreign Travel	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	710300	Conference Registration Fees	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	711100	Supplies-General	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	7112	Research Supplies	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	711200	Research Supplies	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	713000	Printing & Copying-General	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	713010	Printing & Copying-Publications	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	717200	Other Professional Services-General	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	718000	Telecom-General	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	719100	Membership Dues & Fees	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	730000	Subcontracts	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	730001	Subcontracts 01	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	730002	Subcontracts 02	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	760300	F&A Expenditures	0.00	0.00	0.00
143241	ACES	611F60	Faculty NTT Research	0.00	0.00	0.00
143241	ACES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143241	ACES	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143241	ACES	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143241	ACES	613N30	Graduate Research Assistant	0.00	0.00	0.00
143241	ACES	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143241	ACES	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143241	ACES	615F10	PAT	0.00	0.00	0.00
143241	ACES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143241	ACES	61SNSH	Student Labor	0.00	0.00	0.00
143241	ACES	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143241	ACES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143241	ACES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143241	ACES	710	Travel	0.00	0.00	0.00
143241	ACES	710100	Out-of-State Travel	0.00	0.00	0.00
143241	ACES	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143241	ACES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143241	ACES	7112	Research Supplies	0.00	0.00	0.00
143241	ACES	711200	Research Supplies	0.00	0.00	0.00
143241	ACES	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143241	ACES	718000	Telecom-General	0.00	0.00	0.00
143241	ACES	740000	Cap Equipment	0.00	0.00	0.00
143241	ACES	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
143241	ACES	760300	F&A Expenditures	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	613N30	Graduate Research Assistant	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	615F10	PAT	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	615F1R	Retro PAT	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	710	Travel	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	710100	Out-of-State Travel	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	710200	Foreign Travel	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	710300	Conference Registration Fees	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	711100	Supplies-General	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	7112	Research Supplies	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	711200	Research Supplies	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	719100	Membership Dues & Fees	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	760300	F&A Expenditures	0.00	0.00	0.00
143245	CASCADES 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143245	CASCADES 2	611F60	Faculty NTT Research	0.00	0.00	0.00
143245	CASCADES 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143245	CASCADES 2	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143245	CASCADES 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143245	CASCADES 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
143245	CASCADES 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143245	CASCADES 2	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143245	CASCADES 2	615F10	PAT	0.00	0.00	0.00
143245	CASCADES 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143245	CASCADES 2	61SNSH	Student Labor	0.00	0.00	0.00
143245	CASCADES 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143245	CASCADES 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143245	CASCADES 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143245	CASCADES 2	710	Travel	0.00	0.00	0.00
143245	CASCADES 2	710100	Out-of-State Travel	0.00	0.00	0.00
143245	CASCADES 2	710300	Conference Registration Fees	0.00	0.00	0.00
143245	CASCADES 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143245	CASCADES 2	711100	Supplies-General	0.00	0.00	0.00
143245	CASCADES 2	7112	Research Supplies	0.00	0.00	0.00
143245	CASCADES 2	711200	Research Supplies	0.00	0.00	0.00
143245	CASCADES 2	713000	Printing & Copying-General	0.00	0.00	0.00
143245	CASCADES 2	713010	Printing & Copying-Publications	0.00	0.00	0.00
143245	CASCADES 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143245	CASCADES 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143245	CASCADES 2	760300	F&A Expenditures	0.00	0.00	0.00
143246	2005-10 NH Space Grant	615F10	PAT	0.00	0.00	0.00
143246	2005-10 NH Space Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
143246	2005-10 NH Space Grant	61SNSH	Student Labor	0.00	0.00	0.00
143246	2005-10 NH Space Grant	61SNWS	College Work Study	0.00	0.00	0.00
143246	2005-10 NH Space Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143246	2005-10 NH Space Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143246	2005-10 NH Space Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143246	2005-10 NH Space Grant	710	Travel	0.00	0.00	0.00
143246	2005-10 NH Space Grant	710000	In-State Travel	0.00	0.00	0.00
143246	2005-10 NH Space Grant	710100	Out-of-State Travel	0.00	0.00	0.00
143246	2005-10 NH Space Grant	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143246	2005-10 NH Space Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143246	2005-10 NH Space Grant	711100	Supplies-General	0.00	0.00	0.00
143246	2005-10 NH Space Grant	7112	Research Supplies	0.00	0.00	0.00
143246	2005-10 NH Space Grant	711200	Research Supplies	0.00	0.00	0.00
143246	2005-10 NH Space Grant	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
143246	2005-10 NH Space Grant	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
143246	2005-10 NH Space Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	613N70	Graduate Fellow	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	710	Travel	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	710100	Out-of-State Travel	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	710200	Foreign Travel	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	710300	Conference Registration Fees	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	7112	Research Supplies	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	711200	Research Supplies	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	717200	Other Professional Services-General	0.00	0.00	0.00
143248	EPSCoR RID	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143248	EPSCoR RID	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143248	EPSCoR RID	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143248	EPSCoR RID	611F60	Faculty NTT Research	0.00	0.00	0.00
143248	EPSCoR RID	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143248	EPSCoR RID	613B90	Graduate Summer Appoint-Research	0.00	3,036.00	3,036.00
143248	EPSCoR RID	613N30	Graduate Research Assistant	0.00	0.00	0.00
143248	EPSCoR RID	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143248	EPSCoR RID	615F10	PAT	0.00	5,699.82	5,699.82
143248	EPSCoR RID	615F1R	Retro PAT	0.00	0.00	0.00
143248	EPSCoR RID	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143248	EPSCoR RID	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143248	EPSCoR RID	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143248	EPSCoR RID	61SNSH	Student Labor	0.00	0.00	0.00
143248	EPSCoR RID	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143248	EPSCoR RID	65YB10	Base Benefit Distr (fica)	0.00	239.84	239.84
143248	EPSCoR RID	65YF10	Full Fringe Benefit Distr Expe	0.00	2,639.01	2,639.01
143248	EPSCoR RID	710	Travel	0.00	0.00	0.00
143248	EPSCoR RID	710000	In-State Travel	0.00	0.00	0.00
143248	EPSCoR RID	710100	Out-of-State Travel	0.00	0.00	0.00
143248	EPSCoR RID	710300	Conference Registration Fees	0.00	0.00	0.00
143248	EPSCoR RID	7112	Research Supplies	0.00	0.00	0.00
143248	EPSCoR RID	711200	Research Supplies	0.00	445.91	445.91
143248	EPSCoR RID	714030	Postage-Express Mail	0.00	0.00	0.00
143248	EPSCoR RID	716060	Maint & Repairs-Computer Software	0.00	1,475.00	1,475.00
143248	EPSCoR RID	717200	Other Professional Services-General	0.00	0.00	0.00
143248	EPSCoR RID	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143248	EPSCoR RID	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143248	EPSCoR RID	730001	Subcontracts 01	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	611F60	Faculty NTT Research	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	613N30	Graduate Research Assistant	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	615F10	PAT	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	615F1R	Retro PAT	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	710	Travel	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143249	Stochastic Particle Acceleratn	710100	Out-of-State Travel	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	710300	Conference Registration Fees	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	7112	Research Supplies	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	711200	Research Supplies	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	713010	Printing & Copying-Publications	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	718000	Telecom-General	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	760300	F&A Expenditures	0.00	0.00	0.00
143250	Solar Wind Drivers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143250	Solar Wind Drivers	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
143250	Solar Wind Drivers	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143250	Solar Wind Drivers	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143250	Solar Wind Drivers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143250	Solar Wind Drivers	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143250	Solar Wind Drivers	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143250	Solar Wind Drivers	613N30	Graduate Research Assistant	0.00	0.00	0.00
143250	Solar Wind Drivers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143250	Solar Wind Drivers	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143250	Solar Wind Drivers	615F10	PAT	0.00	0.00	0.00
143250	Solar Wind Drivers	615F1R	Retro PAT	0.00	0.00	0.00
143250	Solar Wind Drivers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143250	Solar Wind Drivers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143250	Solar Wind Drivers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143250	Solar Wind Drivers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143250	Solar Wind Drivers	710	Travel	0.00	0.00	0.00
143250	Solar Wind Drivers	710100	Out-of-State Travel	0.00	0.00	0.00
143250	Solar Wind Drivers	710200	Foreign Travel	0.00	0.00	0.00
143250	Solar Wind Drivers	710300	Conference Registration Fees	0.00	0.00	0.00
143250	Solar Wind Drivers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143250	Solar Wind Drivers	7112	Research Supplies	0.00	0.00	0.00
143250	Solar Wind Drivers	711200	Research Supplies	0.00	0.00	0.00
143250	Solar Wind Drivers	713000	Printing & Copying-General	0.00	0.00	0.00
143250	Solar Wind Drivers	713010	Printing & Copying-Publications	0.00	0.00	0.00
143250	Solar Wind Drivers	719100	Membership Dues & Fees	0.00	0.00	0.00
143250	Solar Wind Drivers	760300	F&A Expenditures	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	611F60	Faculty NTT Research	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	613N30	Graduate Research Assistant	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	615F10	PAT	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	710100	Out-of-State Travel	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	710200	Foreign Travel	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	710300	Conference Registration Fees	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	7112	Research Supplies	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	711200	Research Supplies	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	713010	Printing & Copying-Publications	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	760300	F&A Expenditures	0.00	0.00	0.00
143253	Intergovernment Personnel Act	611F60	Faculty NTT Research	0.00	0.00	0.00
143253	Intergovernment Personnel Act	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143253	Intergovernment Personnel Act	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143253	Intergovernment Personnel Act	760300	F&A Expenditures	0.00	0.00	0.00
143257	Disease Ecology-Public Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143257	Disease Ecology-Public Health	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143257	Disease Ecology-Public Health	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143257	Disease Ecology-Public Health	611F60	Faculty NTT Research	0.00	0.00	0.00
143257	Disease Ecology-Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143257	Disease Ecology-Public Health	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143257	Disease Ecology-Public Health	613N30	Graduate Research Assistant	0.00	0.00	0.00
143257	Disease Ecology-Public Health	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143257	Disease Ecology-Public Health	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143257	Disease Ecology-Public Health	615F10	PAT	0.00	0.00	0.00
143257	Disease Ecology-Public Health	615F1R	Retro PAT	0.00	0.00	0.00
143257	Disease Ecology-Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143257	Disease Ecology-Public Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
143257	Disease Ecology-Public Health	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143257	Disease Ecology-Public Health	61SNSH	Student Labor	0.00	0.00	0.00
143257	Disease Ecology-Public Health	61SNWS	College Work Study	0.00	0.00	0.00
143257	Disease Ecology-Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143257	Disease Ecology-Public Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143257	Disease Ecology-Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143257	Disease Ecology-Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143257	Disease Ecology-Public Health	710	Travel	0.00	0.00	0.00
143257	Disease Ecology-Public Health	710000	In-State Travel	0.00	0.00	0.00
143257	Disease Ecology-Public Health	710100	Out-of-State Travel	0.00	0.00	0.00
143257	Disease Ecology-Public Health	710300	Conference Registration Fees	0.00	0.00	0.00
143257	Disease Ecology-Public Health	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143257	Disease Ecology-Public Health	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
143257	Disease Ecology-Public Health	7112	Research Supplies	0.00	0.00	0.00
143257	Disease Ecology-Public Health	711200	Research Supplies	0.00	0.00	0.00
143257	Disease Ecology-Public Health	713000	Printing & Copying-General	0.00	0.00	0.00
143257	Disease Ecology-Public Health	714000	Postage-General	0.00	0.00	0.00
143257	Disease Ecology-Public Health	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143257	Disease Ecology-Public Health	714030	Postage-Express Mail	0.00	0.00	0.00
143257	Disease Ecology-Public Health	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143257	Disease Ecology-Public Health	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143257	Disease Ecology-Public Health	717200	Other Professional Services-General	0.00	0.00	0.00
143257	Disease Ecology-Public Health	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143257	Disease Ecology-Public Health	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143257	Disease Ecology-Public Health	730001	Subcontracts 01	0.00	0.00	0.00
143257	Disease Ecology-Public Health	740000	Cap Equipment	0.00	0.00	0.00
143260	ARCTAS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143260	ARCTAS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143260	ARCTAS	611F60	Faculty NTT Research	0.00	0.00	0.00
143260	ARCTAS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143260	ARCTAS	613N30	Graduate Research Assistant	0.00	0.00	0.00
143260	ARCTAS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143260	ARCTAS	615F10	PAT	0.00	0.00	0.00
143260	ARCTAS	615F1R	Retro PAT	0.00	0.00	0.00
143260	ARCTAS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143260	ARCTAS	61CPEX	Part Time Salary	0.00	0.00	0.00
143260	ARCTAS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143260	ARCTAS	61SNSH	Student Labor	0.00	0.00	0.00
143260	ARCTAS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143260	ARCTAS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143260	ARCTAS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143260	ARCTAS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143260	ARCTAS	710	Travel	0.00	0.00	0.00
143260	ARCTAS	710100	Out-of-State Travel	0.00	0.00	0.00
143260	ARCTAS	710300	Conference Registration Fees	0.00	0.00	0.00
143260	ARCTAS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143260	ARCTAS	7112	Research Supplies	0.00	0.00	0.00
143260	ARCTAS	711200	Research Supplies	0.00	0.00	0.00
143260	ARCTAS	713000	Printing & Copying-General	0.00	0.00	0.00
143260	ARCTAS	714030	Postage-Express Mail	0.00	0.00	0.00
143260	ARCTAS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143260	ARCTAS	717200	Other Professional Services-General	0.00	0.00	0.00
143260	ARCTAS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143260	ARCTAS	760300	F&A Expenditures	0.00	0.00	0.00
143267	Brazilian Cerrado	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143267	Brazilian Cerrado	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143267	Brazilian Cerrado	611F60	Faculty NTT Research	0.00	0.00	0.00
143267	Brazilian Cerrado	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143267	Brazilian Cerrado	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143267	Brazilian Cerrado	611Q90	Post Doc	0.00	0.00	0.00
143267	Brazilian Cerrado	615F10	PAT	0.00	0.00	0.00
143267	Brazilian Cerrado	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143267	Brazilian Cerrado	61CPHX	Part Time Hourly	0.00	0.00	0.00
143267	Brazilian Cerrado	61JBHX	Casual - Hourly	0.00	0.00	0.00
143267	Brazilian Cerrado	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143267	Brazilian Cerrado	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143267	Brazilian Cerrado	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143267	Brazilian Cerrado	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143267	Brazilian Cerrado	710	Travel	0.00	0.00	0.00
143267	Brazilian Cerrado	710100	Out-of-State Travel	0.00	0.00	0.00
143267	Brazilian Cerrado	710200	Foreign Travel	0.00	0.00	0.00
143267	Brazilian Cerrado	710300	Conference Registration Fees	0.00	0.00	0.00
143267	Brazilian Cerrado	710305	Registration Fees-Other	0.00	0.00	0.00
143267	Brazilian Cerrado	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143267	Brazilian Cerrado	7112	Research Supplies	0.00	0.00	0.00
143267	Brazilian Cerrado	711200	Research Supplies	0.00	0.00	0.00
143267	Brazilian Cerrado	714030	Postage-Express Mail	0.00	0.00	0.00
143267	Brazilian Cerrado	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143267	Brazilian Cerrado	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143267	Brazilian Cerrado	717000	Consulting-General	0.00	0.00	0.00
143267	Brazilian Cerrado	717200	Other Professional Services-General	0.00	0.00	0.00
143267	Brazilian Cerrado	718000	Telecom-General	0.00	0.00	0.00
143267	Brazilian Cerrado	719125	Licenses/Professional Fees	0.00	0.00	0.00
143267	Brazilian Cerrado	730001	Subcontracts 01	0.00	0.00	0.00
143267	Brazilian Cerrado	730002	Subcontracts 02	0.00	0.00	0.00
143267	Brazilian Cerrado	760300	F&A Expenditures	0.00	0.00	0.00
143268	CASTER Technology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143268	CASTER Technology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143268	CASTER Technology	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143268	CASTER Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
143268	CASTER Technology	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143268	CASTER Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143268	CASTER Technology	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143268	CASTER Technology	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143268	CASTER Technology	613N30	Graduate Research Assistant	0.00	0.00	0.00
143268	CASTER Technology	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143268	CASTER Technology	615F10	PAT	0.00	0.00	0.00
143268	CASTER Technology	615F1R	Retro PAT	0.00	0.00	0.00
143268	CASTER Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143268	CASTER Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
143268	CASTER Technology	61SNSH	Student Labor	0.00	0.00	0.00
143268	CASTER Technology	61SNWS	College Work Study	0.00	0.00	0.00
143268	CASTER Technology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143268	CASTER Technology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143268	CASTER Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143268	CASTER Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143268	CASTER Technology	710	Travel	0.00	0.00	0.00
143268	CASTER Technology	710000	In-State Travel	0.00	0.00	0.00
143268	CASTER Technology	710100	Out-of-State Travel	0.00	0.00	0.00
143268	CASTER Technology	710300	Conference Registration Fees	0.00	0.00	0.00
143268	CASTER Technology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143268	CASTER Technology	7112	Research Supplies	0.00	0.00	0.00
143268	CASTER Technology	711200	Research Supplies	0.00	0.00	0.00
143268	CASTER Technology	713000	Printing & Copying-General	0.00	0.00	0.00
143268	CASTER Technology	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143268	CASTER Technology	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143268	CASTER Technology	717200	Other Professional Services-General	0.00	0.00	0.00
143268	CASTER Technology	718000	Telecom-General	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	611F60	Faculty NTT Research	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143269	Turbulent Solar Wind Cascade	615F10	PAT	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	61CPHX	Part Time Hourly	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	61SNSH	Student Labor	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	710	Travel	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	710100	Out-of-State Travel	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	710300	Conference Registration Fees	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	7112	Research Supplies	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	711200	Research Supplies	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	713000	Printing & Copying-General	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	713010	Printing & Copying-Publications	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	717000	Consulting-General	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	717200	Other Professional Services-General	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	760300	F&A Expenditures	0.00	0.00	0.00
143272	Organic Productivity Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,266.30	3,266.30
143272	Organic Productivity Dynamics	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
143272	Organic Productivity Dynamics	611F60	Faculty NTT Research	0.00	25,979.35	25,979.35
143272	Organic Productivity Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143272	Organic Productivity Dynamics	611Q90	Post Doc	0.00	0.00	0.00
143272	Organic Productivity Dynamics	615F10	PAT	0.00	17,673.49	17,673.49
143272	Organic Productivity Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61CPEX	Part Time Salary	0.00	11,693.07	11,693.07
143272	Organic Productivity Dynamics	61CPHX	Part Time Hourly	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61JBEX	Casual - Exempt	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61SNSH	Student Labor	0.00	517.00	517.00
143272	Organic Productivity Dynamics	61SNWS	College Work Study	0.00	1,192.26	1,192.26
143272	Organic Productivity Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143272	Organic Productivity Dynamics	65YB10	Base Benefit Distr (fica)	0.00	258.05	258.05
143272	Organic Productivity Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	20,211.23	20,211.23
143272	Organic Productivity Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	923.72	923.72
143272	Organic Productivity Dynamics	710	Travel	0.00	0.00	0.00
143272	Organic Productivity Dynamics	710000	In-State Travel	0.00	0.00	0.00
143272	Organic Productivity Dynamics	710100	Out-of-State Travel	0.00	416.24	416.24
143272	Organic Productivity Dynamics	710200	Foreign Travel	0.00	0.00	0.00
143272	Organic Productivity Dynamics	710300	Conference Registration Fees	0.00	60.00	60.00
143272	Organic Productivity Dynamics	7112	Research Supplies	0.00	0.00	0.00
143272	Organic Productivity Dynamics	711200	Research Supplies	0.00	6,613.56	6,613.56
143272	Organic Productivity Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
143272	Organic Productivity Dynamics	713010	Printing & Copying-Publications	0.00	0.00	0.00
143272	Organic Productivity Dynamics	714010	Postage-Off Campus Mail Services	0.00	1,897.82	1,897.82
143272	Organic Productivity Dynamics	716000	Maintenance & Repairs-General	0.00	550.00	550.00
143272	Organic Productivity Dynamics	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143272	Organic Productivity Dynamics	716125	Rentals-Vehicles incl Marine	0.00	525.00	525.00
143272	Organic Productivity Dynamics	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143272	Organic Productivity Dynamics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143272	Organic Productivity Dynamics	730001	Subcontracts 01	0.00	0.00	0.00
143272	Organic Productivity Dynamics	730002	Subcontracts 02	0.00	0.00	0.00
143272	Organic Productivity Dynamics	740000	Cap Equipment	0.00	5,253.35	5,253.35
143272	Organic Productivity Dynamics	740005	Cap Equipment-Fabricated Equipment	0.00	9,561.75	9,561.75
143272	Organic Productivity Dynamics	760300	F&A Expenditures	0.00	41,299.77	41,299.77
143276	Research & Discover	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143276	Research & Discover	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143276	Research & Discover	613N30	Graduate Research Assistant	0.00	0.00	0.00
143276	Research & Discover	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143276	Research & Discover	61CPEX	Part Time Salary	0.00	0.00	0.00
143276	Research & Discover	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143276	Research & Discover	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143276	Research & Discover	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143276	Research & Discover	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143276	Research & Discover	710	Travel	0.00	0.00	0.00
143276	Research & Discover	710000	In-State Travel	0.00	0.00	0.00
143276	Research & Discover	710100	Out-of-State Travel	0.00	0.00	0.00
143276	Research & Discover	710200	Foreign Travel	0.00	0.00	0.00
143276	Research & Discover	710300	Conference Registration Fees	0.00	0.00	0.00
143276	Research & Discover	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143276	Research & Discover	7112	Research Supplies	0.00	0.00	0.00
143276	Research & Discover	714030	Postage-Express Mail	0.00	0.00	0.00
143276	Research & Discover	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143276	Research & Discover	760300	F&A Expenditures	0.00	0.00	0.00
143277	Fellowship F. Santo	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143277	Fellowship F. Santo	613N70	Graduate Fellow	0.00	0.00	0.00
143277	Fellowship F. Santo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143277	Fellowship F. Santo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143277	Fellowship F. Santo	7112	Research Supplies	0.00	0.00	0.00
143277	Fellowship F. Santo	711200	Research Supplies	0.00	0.00	0.00
143277	Fellowship F. Santo	722200	Participant Support	0.00	0.00	0.00
143278	RENU	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143278	RENU	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143278	RENU	611F60	Faculty NTT Research	0.00	0.00	0.00
143278	RENU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143278	RENU	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143278	RENU	613N30	Graduate Research Assistant	0.00	0.00	0.00
143278	RENU	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143278	RENU	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143278	RENU	615F10	PAT	0.00	0.00	0.00
143278	RENU	615F1R	Retro PAT	0.00	0.00	0.00
143278	RENU	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143278	RENU	61SNSH	Student Labor	0.00	0.00	0.00
143278	RENU	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143278	RENU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143278	RENU	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143278	RENU	710	Travel	0.00	0.00	0.00
143278	RENU	710100	Out-of-State Travel	0.00	0.00	0.00
143278	RENU	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143278	RENU	710200	Foreign Travel	0.00	0.00	0.00
143278	RENU	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143278	RENU	7112	Research Supplies	0.00	0.00	0.00
143278	RENU	711200	Research Supplies	0.00	0.00	0.00
143278	RENU	713000	Printing & Copying-General	0.00	0.00	0.00
143278	RENU	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143278	RENU	717200	Other Professional Services-General	0.00	0.00	0.00
143278	RENU	718000	Telecom-General	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,222.65	8,222.65
143280	Altimetry Wind Wave Prediction	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	611F60	Faculty NTT Research	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	615F10	PAT	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	615F1R	Retro PAT	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	65YB10	Base Benefit Distr (fica)	0.00	649.60	649.60
143280	Altimetry Wind Wave Prediction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710	Travel	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710100	Out-of-State Travel	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710200	Foreign Travel	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710300	Conference Registration Fees	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	7112	Research Supplies	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	711200	Research Supplies	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	713000	Printing & Copying-General	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	713010	Printing & Copying-Publications	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143280	Altimetry Wind Wave Prediction	760300	F&A Expenditures	0.00	3,992.52	3,992.52
143281	Thermal Upwelling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143281	Thermal Upwelling	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143281	Thermal Upwelling	611F60	Faculty NTT Research	0.00	0.00	0.00
143281	Thermal Upwelling	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143281	Thermal Upwelling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143281	Thermal Upwelling	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143281	Thermal Upwelling	613N30	Graduate Research Assistant	0.00	0.00	0.00
143281	Thermal Upwelling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143281	Thermal Upwelling	615F10	PAT	0.00	0.00	0.00
143281	Thermal Upwelling	615F1R	Retro PAT	0.00	0.00	0.00
143281	Thermal Upwelling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143281	Thermal Upwelling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143281	Thermal Upwelling	710	Travel	0.00	0.00	0.00
143281	Thermal Upwelling	710100	Out-of-State Travel	0.00	0.00	0.00
143281	Thermal Upwelling	710300	Conference Registration Fees	0.00	0.00	0.00
143281	Thermal Upwelling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143281	Thermal Upwelling	711100	Supplies-General	0.00	0.00	0.00
143281	Thermal Upwelling	7112	Research Supplies	0.00	0.00	0.00
143281	Thermal Upwelling	711200	Research Supplies	0.00	0.00	0.00
143281	Thermal Upwelling	713000	Printing & Copying-General	0.00	0.00	0.00
143281	Thermal Upwelling	719100	Membership Dues & Fees	0.00	0.00	0.00
143281	Thermal Upwelling	760300	F&A Expenditures	0.00	0.00	0.00
143282	Aerosol Variability	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143282	Aerosol Variability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143282	Aerosol Variability	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143282	Aerosol Variability	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143282	Aerosol Variability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143282	Aerosol Variability	615F10	PAT	0.00	0.00	0.00
143282	Aerosol Variability	615F1R	Retro PAT	0.00	0.00	0.00
143282	Aerosol Variability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143282	Aerosol Variability	61CPEX	Part Time Salary	0.00	0.00	0.00
143282	Aerosol Variability	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143282	Aerosol Variability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143282	Aerosol Variability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143282	Aerosol Variability	710	Travel	0.00	0.00	0.00
143282	Aerosol Variability	710100	Out-of-State Travel	0.00	0.00	0.00
143282	Aerosol Variability	710200	Foreign Travel	0.00	0.00	0.00
143282	Aerosol Variability	710300	Conference Registration Fees	0.00	0.00	0.00
143282	Aerosol Variability	7112	Research Supplies	0.00	0.00	0.00
143282	Aerosol Variability	711200	Research Supplies	0.00	0.00	0.00
143282	Aerosol Variability	713000	Printing & Copying-General	0.00	0.00	0.00
143282	Aerosol Variability	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143282	Aerosol Variability	730001	Subcontracts 01	0.00	0.00	0.00
143282	Aerosol Variability	760300	F&A Expenditures	0.00	0.00	0.00
143283	Pulsating Aurora	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143283	Pulsating Aurora	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143283	Pulsating Aurora	613N30	Graduate Research Assistant	0.00	0.00	0.00
143283	Pulsating Aurora	615F10	PAT	0.00	0.00	0.00
143283	Pulsating Aurora	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143283	Pulsating Aurora	710	Travel	0.00	0.00	0.00
143283	Pulsating Aurora	710100	Out-of-State Travel	0.00	0.00	0.00
143283	Pulsating Aurora	710300	Conference Registration Fees	0.00	0.00	0.00
143283	Pulsating Aurora	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143283	Pulsating Aurora	711100	Supplies-General	0.00	0.00	0.00
143283	Pulsating Aurora	711200	Research Supplies	0.00	0.00	0.00
143283	Pulsating Aurora	713000	Printing & Copying-General	0.00	0.00	0.00
143283	Pulsating Aurora	718000	Telecom-General	0.00	0.00	0.00
143283	Pulsating Aurora	719100	Membership Dues & Fees	0.00	0.00	0.00
143283	Pulsating Aurora	722200	Participant Support	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	613N30	Graduate Research Assistant	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143284	Lunar Surface Nav (CelNav)	61SNWS	College Work Study	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	710	Travel	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	710100	Out-of-State Travel	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	710200	Foreign Travel	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	7112	Research Supplies	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	711200	Research Supplies	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	760300	F&A Expenditures	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	611F60	Faculty NTT Research	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	615F10	PAT	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	615F1R	Retro PAT	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	61SNWS	College Work Study	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710	Travel	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710100	Out-of-State Travel	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710200	Foreign Travel	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710300	Conference Registration Fees	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	7112	Research Supplies	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	711200	Research Supplies	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	714030	Postage-Express Mail	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	717000	Consulting-General	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	717200	Other Professional Services-General	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	730001	Subcontracts 01	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	760300	F&A Expenditures	0.00	0.00	0.00
143286	JAKOB2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143286	JAKOB2	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143286	JAKOB2	611F60	Faculty NTT Research	0.00	0.00	0.00
143286	JAKOB2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143286	JAKOB2	615F10	PAT	0.00	0.00	0.00
143286	JAKOB2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143286	JAKOB2	61SNSH	Student Labor	0.00	0.00	0.00
143286	JAKOB2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143286	JAKOB2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143286	JAKOB2	710	Travel	0.00	0.00	0.00
143286	JAKOB2	710100	Out-of-State Travel	0.00	0.00	0.00
143286	JAKOB2	710200	Foreign Travel	0.00	0.00	0.00
143286	JAKOB2	710300	Conference Registration Fees	0.00	0.00	0.00
143286	JAKOB2	711100	Supplies-General	0.00	0.00	0.00
143286	JAKOB2	7112	Research Supplies	0.00	0.00	0.00
143286	JAKOB2	711200	Research Supplies	0.00	0.00	0.00
143286	JAKOB2	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143286	JAKOB2	714030	Postage-Express Mail	0.00	0.00	0.00
143286	JAKOB2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143286	JAKOB2	760300	F&A Expenditures	0.00	0.00	0.00
143287	Super COMPTEL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143287	Super COMPTEL	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143287	Super COMPTEL	611F60	Faculty NTT Research	0.00	0.00	0.00
143287	Super COMPTEL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143287	Super COMPTEL	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143287	Super COMPTEL	613N30	Graduate Research Assistant	0.00	0.00	0.00
143287	Super COMPTEL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143287	Super COMPTEL	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143287	Super COMPTEL	615F1R	Retro PAT	0.00	0.00	0.00
143287	Super COMPTEL	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143287	Super COMPTEL	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143287	Super COMPTEL	61SNSH	Student Labor	0.00	0.00	0.00
143287	Super COMPTEL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143287	Super COMPTEL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143287	Super COMPTEL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143287	Super COMPTEL	710	Travel	0.00	0.00	0.00
143287	Super COMPTEL	710100	Out-of-State Travel	0.00	0.00	0.00
143287	Super COMPTEL	710200	Foreign Travel	0.00	0.00	0.00
143287	Super COMPTEL	710300	Conference Registration Fees	0.00	0.00	0.00
143287	Super COMPTEL	7112	Research Supplies	0.00	0.00	0.00
143287	Super COMPTEL	711200	Research Supplies	0.00	0.00	0.00
143287	Super COMPTEL	713000	Printing & Copying-General	0.00	0.00	0.00
143287	Super COMPTEL	713010	Printing & Copying-Publications	0.00	0.00	0.00
143287	Super COMPTEL	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143287	Super COMPTEL	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143287	Super COMPTEL	718000	Telecom-General	0.00	0.00	0.00
143287	Super COMPTEL	740000	Cap Equipment	0.00	0.00	0.00
143287	Super COMPTEL	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143287	Super COMPTEL	760300	F&A Expenditures	0.00	0.00	0.00
143288	Astro GRAPE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143288	Astro GRAPE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143288	Astro GRAPE	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143288	Astro GRAPE	611F60	Faculty NTT Research	0.00	0.00	0.00
143288	Astro GRAPE	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143288	Astro GRAPE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143288	Astro GRAPE	613N30	Graduate Research Assistant	0.00	0.00	0.00
143288	Astro GRAPE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143288	Astro GRAPE	615F10	PAT	0.00	0.00	0.00
143288	Astro GRAPE	615F1R	Retro PAT	0.00	0.00	0.00
143288	Astro GRAPE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143288	Astro GRAPE	61CPHX	Part Time Hourly	0.00	0.00	0.00
143288	Astro GRAPE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143288	Astro GRAPE	61SNSH	Student Labor	0.00	0.00	0.00
143288	Astro GRAPE	61SNWS	College Work Study	0.00	0.00	0.00
143288	Astro GRAPE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143288	Astro GRAPE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143288	Astro GRAPE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143288	Astro GRAPE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143288	Astro GRAPE	710	Travel	0.00	0.00	0.00
143288	Astro GRAPE	710100	Out-of-State Travel	0.00	0.00	0.00
143288	Astro GRAPE	710200	Foreign Travel	0.00	0.00	0.00
143288	Astro GRAPE	710300	Conference Registration Fees	0.00	0.00	0.00
143288	Astro GRAPE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143288	Astro GRAPE	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
143288	Astro GRAPE	7112	Research Supplies	0.00	0.00	0.00
143288	Astro GRAPE	711200	Research Supplies	0.00	0.00	0.00
143288	Astro GRAPE	713000	Printing & Copying-General	0.00	0.00	0.00
143288	Astro GRAPE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143288	Astro GRAPE	714030	Postage-Express Mail	0.00	0.00	0.00
143288	Astro GRAPE	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143288	Astro GRAPE	717200	Other Professional Services-General	0.00	0.00	0.00
143288	Astro GRAPE	718000	Telecom-General	0.00	0.00	0.00
143288	Astro GRAPE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143288	Astro GRAPE	719100	Membership Dues & Fees	0.00	0.00	0.00
143288	Astro GRAPE	740000	Cap Equipment	0.00	0.00	0.00
143288	Astro GRAPE	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143288	Astro GRAPE	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
143288	Astro GRAPE	760300	F&A Expenditures	0.00	0.00	0.00
143289	High Resolution Images	7112	Research Supplies	0.00	0.00	0.00
143289	High Resolution Images	711200	Research Supplies	0.00	0.00	0.00
143290	Digital Earth Watch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143290	Digital Earth Watch	615F10	PAT	0.00	0.00	0.00
143290	Digital Earth Watch	615F1R	Retro PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143290	Digital Earth Watch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143290	Digital Earth Watch	61CPEX	Part Time Salary	0.00	0.00	0.00
143290	Digital Earth Watch	61CPHX	Part Time Hourly	0.00	0.00	0.00
143290	Digital Earth Watch	61JBEX	Casual - Exempt	0.00	0.00	0.00
143290	Digital Earth Watch	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143290	Digital Earth Watch	61SNSH	Student Labor	0.00	0.00	0.00
143290	Digital Earth Watch	61SNWS	College Work Study	0.00	0.00	0.00
143290	Digital Earth Watch	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143290	Digital Earth Watch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143290	Digital Earth Watch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143290	Digital Earth Watch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143290	Digital Earth Watch	710	Travel	0.00	0.00	0.00
143290	Digital Earth Watch	710000	In-State Travel	0.00	0.00	0.00
143290	Digital Earth Watch	710100	Out-of-State Travel	0.00	0.00	0.00
143290	Digital Earth Watch	710300	Conference Registration Fees	0.00	0.00	0.00
143290	Digital Earth Watch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143290	Digital Earth Watch	7112	Research Supplies	0.00	0.00	0.00
143290	Digital Earth Watch	711200	Research Supplies	0.00	0.00	0.00
143290	Digital Earth Watch	713000	Printing & Copying-General	0.00	0.00	0.00
143290	Digital Earth Watch	714030	Postage-Express Mail	0.00	0.00	0.00
143290	Digital Earth Watch	717200	Other Professional Services-General	0.00	0.00	0.00
143290	Digital Earth Watch	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143290	Digital Earth Watch	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143290	Digital Earth Watch	719125	Licenses/Professional Fees	0.00	0.00	0.00
143290	Digital Earth Watch	730001	Subcontracts 01	0.00	0.00	0.00
143290	Digital Earth Watch	730002	Subcontracts 02	0.00	0.00	0.00
143290	Digital Earth Watch	760300	F&A Expenditures	0.00	0.00	0.00
143291	Discontinuities	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,440.33	10,440.33
143291	Discontinuities	611F60	Faculty NTT Research	0.00	17,892.56	17,892.56
143291	Discontinuities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143291	Discontinuities	615F10	PAT	0.00	0.00	0.00
143291	Discontinuities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143291	Discontinuities	65YB10	Base Benefit Distr (fica)	0.00	824.78	824.78
143291	Discontinuities	65YF10	Full Fringe Benefit Distr Expe	0.00	8,284.23	8,284.23
143291	Discontinuities	7112	Research Supplies	0.00	0.00	0.00
143291	Discontinuities	711200	Research Supplies	0.00	0.00	0.00
143291	Discontinuities	713010	Printing & Copying-Publications	0.00	1,345.00	1,345.00
143291	Discontinuities	760300	F&A Expenditures	0.00	17,454.11	17,454.11
143292	Termination Shock	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143292	Termination Shock	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143292	Termination Shock	611F60	Faculty NTT Research	0.00	0.00	0.00
143292	Termination Shock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143292	Termination Shock	615F10	PAT	0.00	0.00	0.00
143292	Termination Shock	61CPEX	Part Time Salary	0.00	0.00	0.00
143292	Termination Shock	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143292	Termination Shock	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143292	Termination Shock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143292	Termination Shock	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143292	Termination Shock	710	Travel	0.00	0.00	0.00
143292	Termination Shock	710100	Out-of-State Travel	0.00	0.00	0.00
143292	Termination Shock	710200	Foreign Travel	0.00	0.00	0.00
143292	Termination Shock	710300	Conference Registration Fees	0.00	0.00	0.00
143292	Termination Shock	7112	Research Supplies	0.00	0.00	0.00
143292	Termination Shock	713000	Printing & Copying-General	0.00	0.00	0.00
143292	Termination Shock	718000	Telecom-General	0.00	0.00	0.00
143292	Termination Shock	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143292	Termination Shock	719100	Membership Dues & Fees	0.00	0.00	0.00
143292	Termination Shock	730001	Subcontracts 01	0.00	0.00	0.00
143292	Termination Shock	760300	F&A Expenditures	0.00	0.00	0.00
143293	Multiscale Model Mag	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143293	Multiscale Model Mag	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143293	Multiscale Model Mag	613N30	Graduate Research Assistant	0.00	0.00	0.00
143293	Multiscale Model Mag	615F10	PAT	0.00	0.00	0.00
143293	Multiscale Model Mag	615F1R	Retro PAT	0.00	0.00	0.00
143293	Multiscale Model Mag	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143293	Multiscale Model Mag	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143293	Multiscale Model Mag	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143293	Multiscale Model Mag	710	Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	710100	Out-of-State Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	710200	Foreign Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	710300	Conference Registration Fees	0.00	0.00	0.00
143293	Multiscale Model Mag	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	7112	Research Supplies	0.00	0.00	0.00
143293	Multiscale Model Mag	711200	Research Supplies	0.00	0.00	0.00
143293	Multiscale Model Mag	713010	Printing & Copying-Publications	0.00	0.00	0.00
143293	Multiscale Model Mag	718000	Telecom-General	0.00	0.00	0.00
143293	Multiscale Model Mag	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	730002	Subcontracts 02	3,435.77	177,030.99	177,030.99
143293	Multiscale Model Mag	760300	F&A Expenditures	(499.17)	(5,374.92)	(5,374.92)
143295	Simulations of the Solar Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143295	Simulations of the Solar Wind	611F60	Faculty NTT Research	0.00	0.00	0.00
143295	Simulations of the Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143295	Simulations of the Solar Wind	615F10	PAT	0.00	0.00	0.00
143295	Simulations of the Solar Wind	615F1R	Retro PAT	0.00	0.00	0.00
143295	Simulations of the Solar Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143295	Simulations of the Solar Wind	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143295	Simulations of the Solar Wind	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143295	Simulations of the Solar Wind	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143295	Simulations of the Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143295	Simulations of the Solar Wind	710	Travel	0.00	0.00	0.00
143295	Simulations of the Solar Wind	710100	Out-of-State Travel	0.00	0.00	0.00
143295	Simulations of the Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143295	Simulations of the Solar Wind	711200	Research Supplies	0.00	0.00	0.00
143295	Simulations of the Solar Wind	713010	Printing & Copying-Publications	0.00	0.00	0.00
143295	Simulations of the Solar Wind	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143295	Simulations of the Solar Wind	719100	Membership Dues & Fees	0.00	0.00	0.00
143295	Simulations of the Solar Wind	722200	Participant Support	0.00	0.00	0.00
143295	Simulations of the Solar Wind	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
143295	Simulations of the Solar Wind	760300	F&A Expenditures	0.00	0.00	0.00
143296	NASA NESSF Program	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143296	NASA NESSF Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
143296	NASA NESSF Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143296	NASA NESSF Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143296	NASA NESSF Program	710	Travel	0.00	0.00	0.00
143296	NASA NESSF Program	710100	Out-of-State Travel	0.00	0.00	0.00
143296	NASA NESSF Program	711200	Research Supplies	0.00	0.00	0.00
143297	Dolan Fellowship	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143297	Dolan Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
143297	Dolan Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143297	Dolan Fellowship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143297	Dolan Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143297	Dolan Fellowship	710	Travel	0.00	0.00	0.00
143297	Dolan Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
143297	Dolan Fellowship	710200	Foreign Travel	0.00	0.00	0.00
143297	Dolan Fellowship	710300	Conference Registration Fees	0.00	0.00	0.00
143297	Dolan Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143297	Dolan Fellowship	7112	Research Supplies	0.00	0.00	0.00
143297	Dolan Fellowship	711200	Research Supplies	0.00	0.00	0.00
143297	Dolan Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	613N70	Graduate Fellow	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	710	Travel	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	710100	Out-of-State Travel	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	710200	Foreign Travel	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	7112	Research Supplies	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	711200	Research Supplies	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	719125	Licenses/Professional Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143299	2009 GRSP	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143299	2009 GRSP	613N30	Graduate Research Assistant	0.00	0.00	0.00
143299	2009 GRSP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143299	2009 GRSP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143299	2009 GRSP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143299	2009 GRSP	710	Travel	0.00	0.00	0.00
143299	2009 GRSP	710100	Out-of-State Travel	0.00	0.00	0.00
143300	COMPTEL Albedo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143300	COMPTEL Albedo	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143300	COMPTEL Albedo	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143300	COMPTEL Albedo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143300	COMPTEL Albedo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143300	COMPTEL Albedo	615F10	PAT	0.00	0.00	0.00
143300	COMPTEL Albedo	61CPHX	Part Time Hourly	0.00	0.00	0.00
143300	COMPTEL Albedo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143300	COMPTEL Albedo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143300	COMPTEL Albedo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143300	COMPTEL Albedo	710	Travel	0.00	0.00	0.00
143300	COMPTEL Albedo	710100	Out-of-State Travel	0.00	0.00	0.00
143300	COMPTEL Albedo	710300	Conference Registration Fees	0.00	0.00	0.00
143300	COMPTEL Albedo	7112	Research Supplies	0.00	0.00	0.00
143300	COMPTEL Albedo	711200	Research Supplies	0.00	0.00	0.00
143300	COMPTEL Albedo	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143300	COMPTEL Albedo	760300	F&A Expenditures	0.00	0.00	0.00
143301	No. High Lat. Wetlands	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,602.75	5,763.25	5,763.25
143301	No. High Lat. Wetlands	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143301	No. High Lat. Wetlands	611F60	Faculty NTT Research	0.00	76,394.87	76,394.87
143301	No. High Lat. Wetlands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143301	No. High Lat. Wetlands	611Q90	Post Doc	0.00	3,933.29	3,933.29
143301	No. High Lat. Wetlands	61CPEX	Part Time Salary	0.00	0.00	0.00
143301	No. High Lat. Wetlands	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143301	No. High Lat. Wetlands	65YB10	Base Benefit Distr (fica)	200.41	453.06	453.06
143301	No. High Lat. Wetlands	65YF10	Full Fringe Benefit Distr Expe	0.00	36,543.07	36,543.07
143301	No. High Lat. Wetlands	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143301	No. High Lat. Wetlands	710	Travel	0.00	0.00	0.00
143301	No. High Lat. Wetlands	710100	Out-of-State Travel	0.00	0.00	0.00
143301	No. High Lat. Wetlands	710200	Foreign Travel	0.00	3,982.98	3,982.98
143301	No. High Lat. Wetlands	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143301	No. High Lat. Wetlands	7112	Research Supplies	0.00	0.00	0.00
143301	No. High Lat. Wetlands	711200	Research Supplies	0.00	323.60	323.60
143301	No. High Lat. Wetlands	713000	Printing & Copying-General	0.00	1,784.21	1,784.21
143301	No. High Lat. Wetlands	719000	Business Meals-Meetings-Non Travel	(129.91)	129.91	129.91
143301	No. High Lat. Wetlands	730001	Subcontracts 01	0.00	0.00	0.00
143301	No. High Lat. Wetlands	730002	Subcontracts 02	0.00	11,058.00	11,058.00
143301	No. High Lat. Wetlands	760300	F&A Expenditures	1,202.97	58,188.63	58,188.63
143302	Dissolved Organic Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,527.83	12,564.65	12,564.65
143302	Dissolved Organic Carbon	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611F60	Faculty NTT Research	0.00	1,926.59	1,926.59
143302	Dissolved Organic Carbon	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611Q90	Post Doc	0.00	0.00	0.00
143302	Dissolved Organic Carbon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143302	Dissolved Organic Carbon	613N30	Graduate Research Assistant	0.00	0.00	0.00
143302	Dissolved Organic Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	615F10	PAT	21,249.50	44,290.50	44,290.50
143302	Dissolved Organic Carbon	615F1R	Retro PAT	0.00	0.00	0.00
143302	Dissolved Organic Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	61CPHX	Part Time Hourly	0.00	1,180.00	1,180.00
143302	Dissolved Organic Carbon	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143302	Dissolved Organic Carbon	61SNSH	Student Labor	0.00	1,644.00	1,644.00
143302	Dissolved Organic Carbon	65YB10	Base Benefit Distr (fica)	348.65	987.76	987.76
143302	Dissolved Organic Carbon	65YF10	Full Fringe Benefit Distr Expe	8,181.05	21,147.52	21,147.52
143302	Dissolved Organic Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	93.22	93.22
143302	Dissolved Organic Carbon	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143302	Dissolved Organic Carbon	710100	Out-of-State Travel	0.00	2,498.86	2,498.86
143302	Dissolved Organic Carbon	710300	Conference Registration Fees	0.00	890.00	890.00
143302	Dissolved Organic Carbon	710400	Student or Non-Emp Travel	1,073.14	8,004.86	8,004.86
143302	Dissolved Organic Carbon	7112	Research Supplies	0.00	0.00	0.00
143302	Dissolved Organic Carbon	711200	Research Supplies	0.00	43.50	43.50
143302	Dissolved Organic Carbon	713000	Printing & Copying-General	0.00	0.00	0.00
143302	Dissolved Organic Carbon	713010	Printing & Copying-Publications	0.00	0.00	0.00
143302	Dissolved Organic Carbon	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143302	Dissolved Organic Carbon	714030	Postage-Express Mail	0.00	0.00	0.00
143302	Dissolved Organic Carbon	716063	Maint & Repairs-Computer Hardware	175.00	961.25	961.25
143302	Dissolved Organic Carbon	717000	Consulting-General	0.00	0.00	0.00
143302	Dissolved Organic Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
143302	Dissolved Organic Carbon	718000	Telecom-General	0.00	0.00	0.00
143302	Dissolved Organic Carbon	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	719000	Business Meals-Meetings-Non Travel	129.91	2,088.87	2,088.87
143302	Dissolved Organic Carbon	760300	F&A Expenditures	16,058.23	44,244.68	44,244.68
143304	Applying EOS	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,453.08	0.00	0.00
143304	Applying EOS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143304	Applying EOS	611F60	Faculty NTT Research	16,031.01	13,793.12	13,793.12
143304	Applying EOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143304	Applying EOS	615F10	PAT	6,236.75	2,037.49	2,037.49
143304	Applying EOS	615F1R	Retro PAT	0.00	0.00	0.00
143304	Applying EOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143304	Applying EOS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143304	Applying EOS	65YB10	Base Benefit Distr (fica)	342.88	0.00	0.00
143304	Applying EOS	65YF10	Full Fringe Benefit Distr Expe	8,573.09	7,322.16	7,322.16
143304	Applying EOS	710	Travel	0.00	0.00	0.00
143304	Applying EOS	710100	Out-of-State Travel	0.00	0.00	0.00
143304	Applying EOS	710200	Foreign Travel	0.00	0.00	0.00
143304	Applying EOS	710300	Conference Registration Fees	0.00	0.00	0.00
143304	Applying EOS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143304	Applying EOS	7112	Research Supplies	0.00	0.00	0.00
143304	Applying EOS	711200	Research Supplies	0.00	0.00	0.00
143304	Applying EOS	713010	Printing & Copying-Publications	0.00	0.00	0.00
143304	Applying EOS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143304	Applying EOS	760300	F&A Expenditures	16,036.55	10,418.74	10,418.74
143305	Insterstellar Pick U Ions	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,403.04	1,403.04
143305	Insterstellar Pick U Ions	611F60	Faculty NTT Research	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	613B90	Graduate Summer Appoint-Research	0.00	5,313.00	5,313.00
143305	Insterstellar Pick U Ions	613N30	Graduate Research Assistant	0.00	12,473.15	12,473.15
143305	Insterstellar Pick U Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	615F10	PAT	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61CPHX	Part Time Hourly	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61SNSH	Student Labor	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61SNWS	College Work Study	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	65YB10	Base Benefit Distr (fica)	0.00	540.01	540.01
143305	Insterstellar Pick U Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	710	Travel	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	710100	Out-of-State Travel	0.00	420.22	420.22
143305	Insterstellar Pick U Ions	710200	Foreign Travel	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	710300	Conference Registration Fees	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	710400	Student or Non-Emp Travel	0.00	1,252.61	1,252.61
143305	Insterstellar Pick U Ions	7112	Research Supplies	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	711200	Research Supplies	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	713000	Printing & Copying-General	0.00	84.00	84.00
143305	Insterstellar Pick U Ions	713010	Printing & Copying-Publications	0.00	2,050.00	2,050.00
143305	Insterstellar Pick U Ions	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	716063	Maint & Repairs-Computer Hardware	0.00	225.00	225.00
143305	Insterstellar Pick U Ions	717200	Other Professional Services-General	0.00	5,025.00	5,025.00
143305	Insterstellar Pick U Ions	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143305	Insterstellar Pick U Ions	718016	Telecom-Usage (Tolls)	0.00	1.37	1.37
143305	Insterstellar Pick U Ions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	719100	Membership Dues & Fees	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	760300	F&A Expenditures	0.00	12,954.31	12,954.31
143306	DREAM	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143306	DREAM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143306	DREAM	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143306	DREAM	614F10	Academic Administrator	0.00	35,962.98	35,962.98
143306	DREAM	615F10	PAT	0.00	14,176.30	14,176.30
143306	DREAM	615F1R	Retro PAT	0.00	0.00	0.00
143306	DREAM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143306	DREAM	65YF10	Full Fringe Benefit Distr Expe	0.00	23,214.45	23,214.45
143306	DREAM	710	Travel	0.00	0.00	0.00
143306	DREAM	710100	Out-of-State Travel	0.00	0.00	0.00
143306	DREAM	7112	Research Supplies	0.00	0.00	0.00
143306	DREAM	711200	Research Supplies	0.00	0.00	0.00
143306	DREAM	713000	Printing & Copying-General	0.00	0.00	0.00
143306	DREAM	714030	Postage-Express Mail	0.00	0.00	0.00
143306	DREAM	760300	F&A Expenditures	0.00	33,009.17	33,009.17
143307	Solar Gamma-Ray Detectors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	611F60	Faculty NTT Research	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	615F10	PAT	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	615F1R	Retro PAT	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	61SNSH	Student Labor	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	710	Travel	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	710100	Out-of-State Travel	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	710300	Conference Registration Fees	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	7112	Research Supplies	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	711200	Research Supplies	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	713000	Printing & Copying-General	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	714030	Postage-Express Mail	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	718000	Telecom-General	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	719100	Membership Dues & Fees	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	740000	Cap Equipment	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	760300	F&A Expenditures	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	611F60	Faculty NTT Research	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	613N30	Graduate Research Assistant	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	615F10	PAT	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710	Travel	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710100	Out-of-State Travel	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710200	Foreign Travel	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710300	Conference Registration Fees	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	7112	Research Supplies	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	711200	Research Supplies	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	713000	Printing & Copying-General	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	713010	Printing & Copying-Publications	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143308	Recon - Instab Corona Eruptn	730002	Subcontracts 02	5,497.43	92,486.57	92,486.57
143308	Recon - Instab Corona Eruptn	760300	F&A Expenditures	0.00	5,875.01	5,875.01
143309	Dissipate Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143309	Dissipate Turbulence	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143309	Dissipate Turbulence	611F60	Faculty NTT Research	0.00	0.00	0.00
143309	Dissipate Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143309	Dissipate Turbulence	615F10	PAT	0.00	13,874.94	13,874.94
143309	Dissipate Turbulence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143309	Dissipate Turbulence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143309	Dissipate Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	6,424.09	6,424.09
143309	Dissipate Turbulence	710	Travel	0.00	0.00	0.00
143309	Dissipate Turbulence	710100	Out-of-State Travel	0.00	581.06	581.06
143309	Dissipate Turbulence	710300	Conference Registration Fees	0.00	0.00	0.00
143309	Dissipate Turbulence	7112	Research Supplies	0.00	0.00	0.00
143309	Dissipate Turbulence	711200	Research Supplies	0.00	0.00	0.00
143309	Dissipate Turbulence	713010	Printing & Copying-Publications	0.00	0.00	0.00
143309	Dissipate Turbulence	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143309	Dissipate Turbulence	760300	F&A Expenditures	0.00	9,396.02	9,396.02
143310	Intergovernment Personnel Act	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143310	Intergovernment Personnel Act	611F60	Faculty NTT Research	0.00	0.00	0.00
143310	Intergovernment Personnel Act	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143310	Intergovernment Personnel Act	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143310	Intergovernment Personnel Act	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143310	Intergovernment Personnel Act	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143311	Development-Testing of PICAP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143311	Development-Testing of PICAP	611F15	Fac Tenure Track AAUP (UNH)	320.62	0.00	0.00
143311	Development-Testing of PICAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143311	Development-Testing of PICAP	613B90	Graduate Summer Appoint-Research	6,407.31	10,405.99	10,405.99
143311	Development-Testing of PICAP	613N30	Graduate Research Assistant	8,945.44	17,250.09	17,250.09
143311	Development-Testing of PICAP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143311	Development-Testing of PICAP	615F10	PAT	0.00	70.44	70.44
143311	Development-Testing of PICAP	61CPHX	Part Time Hourly	0.00	0.00	0.00
143311	Development-Testing of PICAP	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
143311	Development-Testing of PICAP	61SNSH	Student Labor	0.00	0.00	0.00
143311	Development-Testing of PICAP	61SNWS	College Work Study	0.00	0.00	0.00
143311	Development-Testing of PICAP	65YB10	Base Benefit Distr (fica)	493.35	820.09	820.09
143311	Development-Testing of PICAP	65YF10	Full Fringe Benefit Distr Expe	123.35	32.61	32.61
143311	Development-Testing of PICAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143311	Development-Testing of PICAP	710	Travel	0.00	0.00	0.00
143311	Development-Testing of PICAP	710100	Out-of-State Travel	1,755.84	6,791.32	6,791.32
143311	Development-Testing of PICAP	710300	Conference Registration Fees	215.00	0.00	0.00
143311	Development-Testing of PICAP	710400	Student or Non-Emp Travel	829.20	589.55	589.55
143311	Development-Testing of PICAP	7112	Research Supplies	0.00	0.00	0.00
143311	Development-Testing of PICAP	711200	Research Supplies	0.00	98.36	98.36
143311	Development-Testing of PICAP	713000	Printing & Copying-General	84.00	0.00	0.00
143311	Development-Testing of PICAP	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143311	Development-Testing of PICAP	717200	Other Professional Services-General	0.00	0.00	0.00
143311	Development-Testing of PICAP	719100	Membership Dues & Fees	0.00	0.00	0.00
143311	Development-Testing of PICAP	730002	Subcontracts 02	0.00	18,798.69	18,798.69
143311	Development-Testing of PICAP	740000	Cap Equipment	0.00	0.00	0.00
143311	Development-Testing of PICAP	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143311	Development-Testing of PICAP	760300	F&A Expenditures	8,628.31	24,685.69	24,685.69
143313	SiPMs for Astrophysics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143313	SiPMs for Astrophysics	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143313	SiPMs for Astrophysics	611F60	Faculty NTT Research	0.00	0.00	0.00
143313	SiPMs for Astrophysics	615F10	PAT	0.00	0.00	0.00
143313	SiPMs for Astrophysics	615F1R	Retro PAT	0.00	0.00	0.00
143313	SiPMs for Astrophysics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143313	SiPMs for Astrophysics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143313	SiPMs for Astrophysics	61SNSH	Student Labor	0.00	0.00	0.00
143313	SiPMs for Astrophysics	61SNWS	College Work Study	0.00	0.00	0.00
143313	SiPMs for Astrophysics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143313	SiPMs for Astrophysics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143313	SiPMs for Astrophysics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143313	SiPMs for Astrophysics	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143313	SiPMs for Astrophysics	710300	Conference Registration Fees	0.00	0.00	0.00
143313	SiPMs for Astrophysics	7112	Research Supplies	0.00	0.00	0.00
143313	SiPMs for Astrophysics	711200	Research Supplies	0.00	0.00	0.00
143313	SiPMs for Astrophysics	713000	Printing & Copying-General	0.00	0.00	0.00
143313	SiPMs for Astrophysics	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143313	SiPMs for Astrophysics	714030	Postage-Express Mail	0.00	0.00	0.00
143313	SiPMs for Astrophysics	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143313	SiPMs for Astrophysics	718000	Telecom-General	0.00	0.00	0.00
143313	SiPMs for Astrophysics	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143313	SiPMs for Astrophysics	740000	Cap Equipment	0.00	0.00	0.00
143313	SiPMs for Astrophysics	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143313	SiPMs for Astrophysics	760300	F&A Expenditures	0.00	0.00	0.00
143314	GRIP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143314	GRIP	611F60	Faculty NTT Research	0.00	0.00	0.00
143314	GRIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143314	GRIP	615F10	PAT	0.00	0.00	0.00
143314	GRIP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143314	GRIP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143314	GRIP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143314	GRIP	710	Travel	0.00	0.00	0.00
143314	GRIP	710100	Out-of-State Travel	0.00	0.00	0.00
143314	GRIP	710200	Foreign Travel	0.00	0.00	0.00
143314	GRIP	7112	Research Supplies	0.00	0.00	0.00
143314	GRIP	711200	Research Supplies	0.00	0.00	0.00
143314	GRIP	714030	Postage-Express Mail	0.00	0.00	0.00
143314	GRIP	760300	F&A Expenditures	0.00	0.00	0.00
143315	JAKOB2	611F60	Faculty NTT Research	0.00	0.00	0.00
143315	JAKOB2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143315	JAKOB2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143315	JAKOB2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143315	JAKOB2	710	Travel	0.00	0.00	0.00
143315	JAKOB2	710100	Out-of-State Travel	0.00	0.00	0.00
143315	JAKOB2	7112	Research Supplies	0.00	0.00	0.00
143315	JAKOB2	711200	Research Supplies	0.00	0.00	0.00
143315	JAKOB2	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143315	JAKOB2	760300	F&A Expenditures	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,399.97	6,399.97
143316	NASA MMS Sensors and Booms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	61SNSH	Student Labor	3,003.00	3,640.00	3,640.00
143316	NASA MMS Sensors and Booms	61SNWS	College Work Study	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	65YB10	Base Benefit Distr (fica)	0.00	505.60	505.60
143316	NASA MMS Sensors and Booms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710	Travel	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710100	Out-of-State Travel	2,950.53	6,583.95	6,583.95
143316	NASA MMS Sensors and Booms	710200	Foreign Travel	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710300	Conference Registration Fees	0.00	240.00	240.00
143316	NASA MMS Sensors and Booms	7112	Research Supplies	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	711200	Research Supplies	842.46	1,137.67	1,137.67
143316	NASA MMS Sensors and Booms	713000	Printing & Copying-General	0.00	750.52	750.52
143316	NASA MMS Sensors and Booms	760300	F&A Expenditures	3,228.09	9,147.40	9,147.40
143318	Magnetopause Processes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,474.06	6,474.06
143318	Magnetopause Processes	611F60	Faculty NTT Research	0.00	0.00	0.00
143318	Magnetopause Processes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143318	Magnetopause Processes	613B90	Graduate Summer Appoint-Research	0.00	5,671.40	5,671.40
143318	Magnetopause Processes	613N30	Graduate Research Assistant	0.00	0.00	0.00
143318	Magnetopause Processes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143318	Magnetopause Processes	615F10	PAT	0.00	2,985.97	2,985.97
143318	Magnetopause Processes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143318	Magnetopause Processes	61CPHX	Part Time Hourly	0.00	4,080.00	4,080.00
143318	Magnetopause Processes	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
143318	Magnetopause Processes	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143318	Magnetopause Processes	65YB10	Base Benefit Distr (fica)	0.00	959.49	959.49
143318	Magnetopause Processes	65YF10	Full Fringe Benefit Distr Expe	0.00	1,382.52	1,382.52

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143318	Magnetopause Processes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	322.32	322.32
143318	Magnetopause Processes	710	Travel	0.00	0.00	0.00
143318	Magnetopause Processes	710100	Out-of-State Travel	0.00	0.00	0.00
143318	Magnetopause Processes	710300	Conference Registration Fees	0.00	0.00	0.00
143318	Magnetopause Processes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143318	Magnetopause Processes	7112	Research Supplies	0.00	0.00	0.00
143318	Magnetopause Processes	711200	Research Supplies	0.00	0.00	0.00
143318	Magnetopause Processes	713000	Printing & Copying-General	0.00	0.00	0.00
143318	Magnetopause Processes	713010	Printing & Copying-Publications	0.00	0.00	0.00
143318	Magnetopause Processes	719100	Membership Dues & Fees	0.00	0.00	0.00
143318	Magnetopause Processes	730001	Subcontracts 01	0.00	4,750.18	4,750.18
143318	Magnetopause Processes	760300	F&A Expenditures	0.00	9,844.05	9,844.05
143319	Neitral Upwelling in Cusp	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	613N30	Graduate Research Assistant	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	615F10	PAT	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710	Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710100	Out-of-State Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710200	Foreign Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710300	Conference Registration Fees	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	7112	Research Supplies	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	711200	Research Supplies	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	713000	Printing & Copying-General	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	714030	Postage-Express Mail	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	717200	Other Professional Services-General	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	719100	Membership Dues & Fees	0.00	0.00	0.00
143320	MICA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143320	MICA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143320	MICA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143320	MICA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143320	MICA	613N30	Graduate Research Assistant	0.00	0.00	0.00
143320	MICA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143320	MICA	615F10	PAT	0.00	0.00	0.00
143320	MICA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143320	MICA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143320	MICA	61SNSH	Student Labor	0.00	0.00	0.00
143320	MICA	61SNWS	College Work Study	0.00	0.00	0.00
143320	MICA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143320	MICA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143320	MICA	710	Travel	0.00	0.00	0.00
143320	MICA	710100	Out-of-State Travel	0.00	0.00	0.00
143320	MICA	710300	Conference Registration Fees	0.00	0.00	0.00
143320	MICA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143320	MICA	7112	Research Supplies	0.00	0.00	0.00
143320	MICA	711200	Research Supplies	0.00	0.00	0.00
143320	MICA	713000	Printing & Copying-General	0.00	0.00	0.00
143320	MICA	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143320	MICA	714030	Postage-Express Mail	0.00	0.00	0.00
143320	MICA	719100	Membership Dues & Fees	0.00	0.00	0.00
143320	MICA	760300	F&A Expenditures	0.00	0.00	0.00
143321	Space Grant 2010-2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,349.26	5,180.06	5,180.06
143321	Space Grant 2010-2015	611F60	Faculty NTT Research	34,974.85	34,726.86	34,726.86
143321	Space Grant 2010-2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143321	Space Grant 2010-2015	613B90	Graduate Summer Appoint-Research	22,000.71	21,981.59	21,981.59
143321	Space Grant 2010-2015	613N30	Graduate Research Assistant	84,310.60	30,028.38	30,028.38
143321	Space Grant 2010-2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143321	Space Grant 2010-2015	615F10	PAT	23,324.07	11,431.05	11,431.05
143321	Space Grant 2010-2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143321	Space Grant 2010-2015	61CPEX	Part Time Salary	0.00	2,400.00	2,400.00
143321	Space Grant 2010-2015	61CPHX	Part Time Hourly	0.00	1,440.00	1,440.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143321	Space Grant 2010-2015	61DTEX	Full Time Temp - Exempt	4,904.71	0.00	0.00
143321	Space Grant 2010-2015	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143321	Space Grant 2010-2015	61SNSH	Student Labor	5,552.50	2,010.00	2,010.00
143321	Space Grant 2010-2015	61SNWS	College Work Study	1,206.25	874.86	874.86
143321	Space Grant 2010-2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143321	Space Grant 2010-2015	65YB10	Base Benefit Distr (fica)	2,130.81	2,141.68	2,141.68
143321	Space Grant 2010-2015	65YF10	Full Fringe Benefit Distr Expe	22,436.58	21,357.99	21,357.99
143321	Space Grant 2010-2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	303.36	303.36
143321	Space Grant 2010-2015	65YT10	FT Temp Benefit Distr	399.40	0.00	0.00
143321	Space Grant 2010-2015	710	Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	710000	In-State Travel	1,329.16	230.72	230.72
143321	Space Grant 2010-2015	710100	Out-of-State Travel	11,273.69	16,068.27	16,068.27
143321	Space Grant 2010-2015	710200	Foreign Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	710300	Conference Registration Fees	3,175.00	1,335.00	1,335.00
143321	Space Grant 2010-2015	710400	Student or Non-Emp Travel	5,982.90	8,546.57	8,546.57
143321	Space Grant 2010-2015	711100	Supplies-General	0.00	0.00	0.00
143321	Space Grant 2010-2015	7112	Research Supplies	0.00	0.00	0.00
143321	Space Grant 2010-2015	711200	Research Supplies	2,302.70	161.04	161.04
143321	Space Grant 2010-2015	713000	Printing & Copying-General	1,794.88	401.48	401.48
143321	Space Grant 2010-2015	714005	Postage-Campus Mail Services	0.48	0.00	0.00
143321	Space Grant 2010-2015	714030	Postage-Express Mail	0.00	21.16	21.16
143321	Space Grant 2010-2015	716100	Rentals & Leases-General	1,000.00	0.00	0.00
143321	Space Grant 2010-2015	717200	Other Professional Services-General	(600.00)	10,000.00	10,000.00
143321	Space Grant 2010-2015	718000	Telecom-General	0.00	0.00	0.00
143321	Space Grant 2010-2015	718002	Telecom-Fixed (Basic Phone Service)	16.44	16.44	16.44
143321	Space Grant 2010-2015	718016	Telecom-Usage (Tolls)	1.46	0.00	0.00
143321	Space Grant 2010-2015	719000	Business Meals-Meetings-Non Travel	1,146.08	28.64	28.64
143321	Space Grant 2010-2015	719100	Membership Dues & Fees	0.00	0.00	0.00
143321	Space Grant 2010-2015	71C000	Awards to Non-Employee-Students	500.00	500.00	500.00
143321	Space Grant 2010-2015	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
143321	Space Grant 2010-2015	722200	Participant Support	5,000.00	0.00	0.00
143321	Space Grant 2010-2015	730001	Subcontracts 01	51,230.07	41,844.88	41,844.88
143321	Space Grant 2010-2015	730002	Subcontracts 02	348,009.11	161,126.38	161,126.38
143321	Space Grant 2010-2015	730003	Subcontracts 03	7,775.35	22,045.00	22,045.00
143321	Space Grant 2010-2015	730004	Subcontracts 04	16,080.58	24,468.41	24,468.41
143321	Space Grant 2010-2015	730005	Subcontracts 05	19,764.74	44,995.35	44,995.35
143321	Space Grant 2010-2015	730006	Subcontracts 06	73,395.27	28,279.62	28,279.62
143322	UNH Grant - Coop Ext	615F10	PAT	21,323.84	0.00	0.00
143322	UNH Grant - Coop Ext	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	616F10	Extension Educator	0.00	3,898.80	3,898.80
143322	UNH Grant - Coop Ext	65YF10	Full Fringe Benefit Distr Expe	8,202.41	1,805.11	1,805.11
143322	UNH Grant - Coop Ext	710	Travel	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	710000	In-State Travel	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	7112	Research Supplies	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143323	Forest Watch	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143323	Forest Watch	615F10	PAT	0.00	841.36	841.36
143323	Forest Watch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143323	Forest Watch	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
143323	Forest Watch	61SNSH	Student Labor	0.00	3,885.00	3,885.00
143323	Forest Watch	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143323	Forest Watch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143323	Forest Watch	65YF10	Full Fringe Benefit Distr Expe	0.00	389.56	389.56
143323	Forest Watch	710	Travel	0.00	0.00	0.00
143323	Forest Watch	710000	In-State Travel	0.00	256.50	256.50
143323	Forest Watch	710100	Out-of-State Travel	0.00	0.00	0.00
143323	Forest Watch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143323	Forest Watch	7112	Research Supplies	0.00	0.00	0.00
143323	Forest Watch	711200	Research Supplies	0.00	218.36	218.36
143323	Forest Watch	713000	Printing & Copying-General	0.00	1,017.30	1,017.30
143323	Forest Watch	714005	Postage-Campus Mail Services	0.00	263.93	263.93
143323	Forest Watch	714030	Postage-Express Mail	0.00	0.00	0.00
143323	Forest Watch	719000	Business Meals-Meetings-Non Travel	0.00	395.00	395.00
143324	Science-Teacher Training	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,068.51	0.00	0.00
143324	Science-Teacher Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143324	Science-Teacher Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143324	Science-Teacher Training	61CPEX	Part Time Salary	0.00	3,000.00	3,000.00
143324	Science-Teacher Training	61JBEX	Casual - Exempt	2,400.00	0.00	0.00
143324	Science-Teacher Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143324	Science-Teacher Training	65YB10	Base Benefit Distr (fica)	729.08	0.00	0.00
143324	Science-Teacher Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143324	Science-Teacher Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	237.00	237.00
143324	Science-Teacher Training	710	Travel	0.00	0.00	0.00
143324	Science-Teacher Training	710000	In-State Travel	320.32	160.00	160.00
143324	Science-Teacher Training	710300	Conference Registration Fees	876.00	0.00	0.00
143324	Science-Teacher Training	710400	Student or Non-Emp Travel	1,376.76	722.85	722.85
143324	Science-Teacher Training	7112	Research Supplies	0.00	0.00	0.00
143324	Science-Teacher Training	711200	Research Supplies	1,040.85	0.00	0.00
143324	Science-Teacher Training	713000	Printing & Copying-General	1,056.20	0.00	0.00
143324	Science-Teacher Training	717200	Other Professional Services-General	6,000.00	0.00	0.00
143324	Science-Teacher Training	717210	Oth Prof Ser-Honoraria	1,800.00	2,000.00	2,000.00
143324	Science-Teacher Training	719000	Business Meals-Meetings-Non Travel	1,228.02	1,000.02	1,000.02
143325	Feddersen NASA Fellowship	613B90	Graduate Summer Appoint-Research	0.00	3,709.12	3,709.12
143325	Feddersen NASA Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	65YB10	Base Benefit Distr (fica)	0.00	293.03	293.03
143325	Feddersen NASA Fellowship	710	Travel	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	710300	Conference Registration Fees	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	7112	Research Supplies	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	711200	Research Supplies	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	713010	Printing & Copying-Publications	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	714030	Postage-Express Mail	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	718000	Telecom-General	0.00	0.00	0.00
143326	Amazon Black Earth Sites	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143326	Amazon Black Earth Sites	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143326	Amazon Black Earth Sites	611F60	Faculty NTT Research	0.00	0.00	0.00
143326	Amazon Black Earth Sites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143326	Amazon Black Earth Sites	611Q90	Post Doc	0.00	0.00	0.00
143326	Amazon Black Earth Sites	615F10	PAT	0.00	0.00	0.00
143326	Amazon Black Earth Sites	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143326	Amazon Black Earth Sites	61SNWS	College Work Study	0.00	0.00	0.00
143326	Amazon Black Earth Sites	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143326	Amazon Black Earth Sites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710	Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710000	In-State Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710100	Out-of-State Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710200	Foreign Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710300	Conference Registration Fees	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	7112	Research Supplies	0.00	0.00	0.00
143326	Amazon Black Earth Sites	711200	Research Supplies	0.00	0.00	0.00
143326	Amazon Black Earth Sites	714030	Postage-Express Mail	0.00	0.00	0.00
143326	Amazon Black Earth Sites	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143326	Amazon Black Earth Sites	718000	Telecom-General	0.00	0.00	0.00
143326	Amazon Black Earth Sites	730001	Subcontracts 01	0.00	0.00	0.00
143326	Amazon Black Earth Sites	730002	Subcontracts 02	0.00	17,896.60	17,896.60
143326	Amazon Black Earth Sites	730003	Subcontracts 03	0.00	9,629.50	9,629.50
143326	Amazon Black Earth Sites	760300	F&A Expenditures	0.00	0.00	0.00
143327	Wind Stress Accuracy	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,831.36	1,571.84	1,571.84
143327	Wind Stress Accuracy	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
143327	Wind Stress Accuracy	611F60	Faculty NTT Research	5,689.15	0.00	0.00
143327	Wind Stress Accuracy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143327	Wind Stress Accuracy	611Q90	Post Doc	0.00	0.00	0.00
143327	Wind Stress Accuracy	615F10	PAT	40,136.87	31,048.48	31,048.48
143327	Wind Stress Accuracy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143327	Wind Stress Accuracy	61CPEX	Part Time Salary	0.00	0.00	0.00
143327	Wind Stress Accuracy	65YB10	Base Benefit Distr (fica)	295.00	123.00	123.00
143327	Wind Stress Accuracy	65YF10	Full Fringe Benefit Distr Expe	17,640.10	14,307.43	14,307.43

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143327	Wind Stress Accuracy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143327	Wind Stress Accuracy	710	Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	710000	In-State Travel	125.31	38.42	38.42
143327	Wind Stress Accuracy	710100	Out-of-State Travel	2,716.16	196.00	196.00
143327	Wind Stress Accuracy	710200	Foreign Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	710300	Conference Registration Fees	0.00	0.00	0.00
143327	Wind Stress Accuracy	7112	Research Supplies	0.00	0.00	0.00
143327	Wind Stress Accuracy	711200	Research Supplies	8,151.41	2,051.78	2,051.78
143327	Wind Stress Accuracy	713000	Printing & Copying-General	0.00	0.00	0.00
143327	Wind Stress Accuracy	713010	Printing & Copying-Publications	0.00	0.00	0.00
143327	Wind Stress Accuracy	714010	Postage-Off Campus Mail Services	829.48	1,229.59	1,229.59
143327	Wind Stress Accuracy	714030	Postage-Express Mail	0.00	0.00	0.00
143327	Wind Stress Accuracy	716000	Maintenance & Repairs-General	3,371.00	0.00	0.00
143327	Wind Stress Accuracy	716125	Rentals-Vehicles incl Marine	2,926.95	0.00	0.00
143327	Wind Stress Accuracy	719000	Business Meals-Meetings-Non Travel	0.00	22.88	22.88
143327	Wind Stress Accuracy	730001	Subcontracts 01	14,099.38	27,833.25	27,833.25
143327	Wind Stress Accuracy	760300	F&A Expenditures	38,570.86	22,765.24	22,765.24
143328	Wind	611F60	Faculty NTT Research	20,112.91	0.00	0.00
143328	Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143328	Wind	613B90	Graduate Summer Appoint-Research	2,033.14	6,929.11	6,929.11
143328	Wind	613N30	Graduate Research Assistant	8,290.42	8,050.01	8,050.01
143328	Wind	615F10	PAT	490.66	0.00	0.00
143328	Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143328	Wind	65YB10	Base Benefit Distr (fica)	156.55	546.76	546.76
143328	Wind	65YF10	Full Fringe Benefit Distr Expe	7,932.36	0.00	0.00
143328	Wind	710	Travel	0.00	0.00	0.00
143328	Wind	710100	Out-of-State Travel	1,572.20	3,078.02	3,078.02
143328	Wind	710200	Foreign Travel	0.00	1,213.40	1,213.40
143328	Wind	710300	Conference Registration Fees	640.00	840.00	840.00
143328	Wind	710400	Student or Non-Emp Travel	396.16	1,257.00	1,257.00
143328	Wind	7112	Research Supplies	0.00	0.00	0.00
143328	Wind	711200	Research Supplies	0.00	0.00	0.00
143328	Wind	713010	Printing & Copying-Publications	2,125.00	2,481.34	2,481.34
143328	Wind	716060	Maint & Repairs-Computer Software	50.00	0.00	0.00
143328	Wind	716063	Maint & Repairs-Computer Hardware	879.56	1,615.45	1,615.45
143328	Wind	719100	Membership Dues & Fees	100.00	0.00	0.00
143328	Wind	760300	F&A Expenditures	21,270.14	12,355.27	12,355.27
143329	Tropical Forest Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,835.36	4,835.36
143329	Tropical Forest Structure	611F60	Faculty NTT Research	0.00	14,530.26	14,530.26
143329	Tropical Forest Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143329	Tropical Forest Structure	615F10	PAT	1,487.97	17,323.73	17,323.73
143329	Tropical Forest Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143329	Tropical Forest Structure	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143329	Tropical Forest Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143329	Tropical Forest Structure	65YB10	Base Benefit Distr (fica)	0.00	381.99	381.99
143329	Tropical Forest Structure	65YF10	Full Fringe Benefit Distr Expe	572.88	14,727.04	14,727.04
143329	Tropical Forest Structure	710	Travel	0.00	0.00	0.00
143329	Tropical Forest Structure	710100	Out-of-State Travel	0.00	21.00	21.00
143329	Tropical Forest Structure	710200	Foreign Travel	0.00	2,385.07	2,385.07
143329	Tropical Forest Structure	710300	Conference Registration Fees	0.00	65.00	65.00
143329	Tropical Forest Structure	7112	Research Supplies	0.00	0.00	0.00
143329	Tropical Forest Structure	711200	Research Supplies	0.00	0.00	0.00
143329	Tropical Forest Structure	713000	Printing & Copying-General	0.00	398.40	398.40
143329	Tropical Forest Structure	714030	Postage-Express Mail	0.00	0.00	0.00
143329	Tropical Forest Structure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143329	Tropical Forest Structure	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143329	Tropical Forest Structure	716063	Maint & Repairs-Computer Hardware	0.00	400.00	400.00
143329	Tropical Forest Structure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143329	Tropical Forest Structure	718000	Telecom-General	0.00	0.00	0.00
143329	Tropical Forest Structure	718016	Telecom-Usage (Tolls)	3.26	30.96	30.96
143329	Tropical Forest Structure	719100	Membership Dues & Fees	0.00	171.25	171.25
143329	Tropical Forest Structure	760300	F&A Expenditures	980.44	26,253.32	26,253.32
143330	Research Dev Grants	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143330	Research Dev Grants	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143330	Research Dev Grants	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143330	Research Dev Grants	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143330	Research Dev Grants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143330	Research Dev Grants	710	Travel	0.00	0.00	0.00
143330	Research Dev Grants	710100	Out-of-State Travel	0.00	0.00	0.00
143330	Research Dev Grants	7112	Research Supplies	0.00	0.00	0.00
143330	Research Dev Grants	711200	Research Supplies	0.00	0.00	0.00
143330	Research Dev Grants	713000	Printing & Copying-General	0.00	0.00	0.00
143331	Observatory Development	710400	Student or Non-Emp Travel	0.00	4,788.54	4,788.54
143331	Observatory Development	7112	Research Supplies	0.00	0.00	0.00
143332	EPSCoR NASA CAN	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,539.06	0.00	0.00
143332	EPSCoR NASA CAN	611F60	Faculty NTT Research	3,742.05	0.00	0.00
143332	EPSCoR NASA CAN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143332	EPSCoR NASA CAN	615F10	PAT	1,452.03	6,182.01	6,182.01
143332	EPSCoR NASA CAN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143332	EPSCoR NASA CAN	65YB10	Base Benefit Distr (fica)	503.51	0.00	0.00
143332	EPSCoR NASA CAN	65YF10	Full Fringe Benefit Distr Expe	1,999.76	2,759.11	2,759.11
143332	EPSCoR NASA CAN	730001	Subcontracts 01	25,357.59	87,951.23	87,951.23
143332	EPSCoR NASA CAN	760300	F&A Expenditures	1,779.54	1,117.64	1,117.64
143333	Reconnection in Magnetotail	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143333	Reconnection in Magnetotail	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	613B90	Graduate Summer Appoint-Research	0.00	6,030.50	6,030.50
143333	Reconnection in Magnetotail	613N30	Graduate Research Assistant	0.00	1,926.29	1,926.29
143333	Reconnection in Magnetotail	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	615F10	PAT	0.00	404.32	404.32
143333	Reconnection in Magnetotail	65YB10	Base Benefit Distr (fica)	0.00	476.42	476.42
143333	Reconnection in Magnetotail	65YF10	Full Fringe Benefit Distr Expe	0.00	187.20	187.20
143333	Reconnection in Magnetotail	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	710	Travel	0.00	0.00	0.00
143333	Reconnection in Magnetotail	710100	Out-of-State Travel	0.00	447.80	447.80
143333	Reconnection in Magnetotail	710300	Conference Registration Fees	0.00	445.00	445.00
143333	Reconnection in Magnetotail	710400	Student or Non-Emp Travel	0.00	1,732.65	1,732.65
143333	Reconnection in Magnetotail	7112	Research Supplies	0.00	0.00	0.00
143333	Reconnection in Magnetotail	711200	Research Supplies	0.00	0.00	0.00
143333	Reconnection in Magnetotail	713000	Printing & Copying-General	0.00	0.00	0.00
143333	Reconnection in Magnetotail	713010	Printing & Copying-Publications	0.00	1,065.00	1,065.00
143333	Reconnection in Magnetotail	730001	Subcontracts 01	26,950.00	47,780.00	47,780.00
143333	Reconnection in Magnetotail	760300	F&A Expenditures	0.00	5,721.81	5,721.81
143334	IceBridge - Fahnestock	611F60	Faculty NTT Research	0.00	0.00	0.00
143334	IceBridge - Fahnestock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143334	IceBridge - Fahnestock	615F10	PAT	0.00	0.00	0.00
143334	IceBridge - Fahnestock	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143334	IceBridge - Fahnestock	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143334	IceBridge - Fahnestock	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143334	IceBridge - Fahnestock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143334	IceBridge - Fahnestock	710	Travel	0.00	0.00	0.00
143334	IceBridge - Fahnestock	710100	Out-of-State Travel	0.00	0.00	0.00
143334	IceBridge - Fahnestock	7112	Research Supplies	0.00	0.00	0.00
143334	IceBridge - Fahnestock	711200	Research Supplies	0.00	0.00	0.00
143334	IceBridge - Fahnestock	714030	Postage-Express Mail	0.00	0.00	0.00
143334	IceBridge - Fahnestock	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143334	IceBridge - Fahnestock	760300	F&A Expenditures	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,870.17	14,075.45	14,075.45
143335	Engaging Students-Climate Chng	611F60	Faculty NTT Research	4,423.26	1,906.71	1,906.71
143335	Engaging Students-Climate Chng	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	615F10	PAT	0.00	10,132.26	10,132.26
143335	Engaging Students-Climate Chng	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	61CPHX	Part Time Hourly	4,618.75	5,193.75	5,193.75
143335	Engaging Students-Climate Chng	61JBEX	Casual - Exempt	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	65YB10	Base Benefit Distr (fica)	991.01	1,111.58	1,111.58
143335	Engaging Students-Climate Chng	65YF10	Full Fringe Benefit Distr Expe	1,702.96	5,573.98	5,573.98
143335	Engaging Students-Climate Chng	65YP10	Nonstatus Benefit Distr (Fica)	355.65	409.99	409.99
143335	Engaging Students-Climate Chng	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143335	Engaging Students-Climate Chng	710000	In-State Travel	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	710100	Out-of-State Travel	101.18	0.00	0.00
143335	Engaging Students-Climate Chng	710300	Conference Registration Fees	180.00	0.00	0.00
143335	Engaging Students-Climate Chng	7112	Research Supplies	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	711200	Research Supplies	0.00	1,087.65	1,087.65
143335	Engaging Students-Climate Chng	713000	Printing & Copying-General	0.00	195.75	195.75
143335	Engaging Students-Climate Chng	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	717200	Other Professional Services-General	0.00	107.50	107.50
143335	Engaging Students-Climate Chng	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	722200	Participant Support	0.00	647.46	647.46
143335	Engaging Students-Climate Chng	722205	Participant Sup-Stipends	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	730001	Subcontracts 01	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	760300	F&A Expenditures	11,990.41	19,209.92	19,209.92
143336	Nitrogen-Albedo in Forests	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,192.49	3,970.78	3,970.78
143336	Nitrogen-Albedo in Forests	611F60	Faculty NTT Research	0.00	23,486.46	23,486.46
143336	Nitrogen-Albedo in Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	615F10	PAT	17,841.32	41,895.48	41,895.48
143336	Nitrogen-Albedo in Forests	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	61SNWS	College Work Study	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	65YB10	Base Benefit Distr (fica)	784.83	313.71	313.71
143336	Nitrogen-Albedo in Forests	65YF10	Full Fringe Benefit Distr Expe	6,868.90	30,151.29	30,151.29
143336	Nitrogen-Albedo in Forests	710	Travel	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	710100	Out-of-State Travel	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	710200	Foreign Travel	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	710300	Conference Registration Fees	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	7112	Research Supplies	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	711200	Research Supplies	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	716060	Maint & Repairs-Computer Software	0.00	169.80	169.80
143336	Nitrogen-Albedo in Forests	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	718000	Telecom-General	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	760300	F&A Expenditures	16,059.37	44,994.36	44,994.36
143337	CLUSTER-CODIF MO & DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,452.44	5,923.10	5,923.10
143337	CLUSTER-CODIF MO & DA	611F15	Fac Tenure Track AAUP (UNH)	850.77	752.75	752.75
143337	CLUSTER-CODIF MO & DA	613B90	Graduate Summer Appoint-Research	2,804.30	2,229.06	2,229.06
143337	CLUSTER-CODIF MO & DA	613N30	Graduate Research Assistant	0.00	18,828.49	18,828.49
143337	CLUSTER-CODIF MO & DA	615F10	PAT	5,158.27	22,563.33	22,563.33
143337	CLUSTER-CODIF MO & DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	61CPHX	Part Time Hourly	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	61SNSH	Student Labor	3,696.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	65YB10	Base Benefit Distr (fica)	789.78	640.84	640.84
143337	CLUSTER-CODIF MO & DA	65YF10	Full Fringe Benefit Distr Expe	2,313.49	10,760.08	10,760.08
143337	CLUSTER-CODIF MO & DA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	710	Travel	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	710100	Out-of-State Travel	0.00	364.10	364.10
143337	CLUSTER-CODIF MO & DA	710200	Foreign Travel	2,720.14	0.00	0.00
143337	CLUSTER-CODIF MO & DA	710300	Conference Registration Fees	388.84	362.91	362.91
143337	CLUSTER-CODIF MO & DA	710400	Student or Non-Emp Travel	0.00	323.75	323.75
143337	CLUSTER-CODIF MO & DA	7112	Research Supplies	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	711200	Research Supplies	0.00	218.98	218.98
143337	CLUSTER-CODIF MO & DA	713000	Printing & Copying-General	0.00	475.00	475.00
143337	CLUSTER-CODIF MO & DA	713010	Printing & Copying-Publications	625.00	1,000.00	1,000.00
143337	CLUSTER-CODIF MO & DA	714030	Postage-Express Mail	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	716060	Maint & Repairs-Computer Software	0.00	300.00	300.00
143337	CLUSTER-CODIF MO & DA	716063	Maint & Repairs-Computer Hardware	699.44	5,148.86	5,148.86
143337	CLUSTER-CODIF MO & DA	718000	Telecom-General	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	719100	Membership Dues & Fees	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	760300	F&A Expenditures	13,061.79	33,198.35	33,198.35
143339	CRaTer Science Mission Phase	611BSR	Summer Salary AY Fac-SR-A-Fnd	26,723.43	21,860.06	21,860.06
143339	CRaTer Science Mission Phase	611F15	Fac Tenure Track AAUP (UNH)	25,365.48	45,857.47	45,857.47
143339	CRaTer Science Mission Phase	611F60	Faculty NTT Research	0.00	16,438.22	16,438.22

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143339	CRaTer Science Mission Phase	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	611Q90	Post Doc	16,383.01	0.00	0.00
143339	CRaTer Science Mission Phase	613B90	Graduate Summer Appoint-Research	5,979.87	4,753.23	4,753.23
143339	CRaTer Science Mission Phase	613N30	Graduate Research Assistant	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	614F10	Academic Administrator	42,672.09	47,370.66	47,370.66
143339	CRaTer Science Mission Phase	615F10	PAT	205,639.02	244,262.73	244,262.73
143339	CRaTer Science Mission Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	61CPHX	Part Time Hourly	1,970.00	1,748.55	1,748.55
143339	CRaTer Science Mission Phase	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	65YB10	Base Benefit Distr (fica)	2,518.15	2,093.35	2,093.35
143339	CRaTer Science Mission Phase	65YF10	Full Fringe Benefit Distr Expe	109,845.58	163,035.01	163,035.01
143339	CRaTer Science Mission Phase	65YP10	Nonstatus Benefit Distr (Fica)	151.99	137.59	137.59
143339	CRaTer Science Mission Phase	710	Travel	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	710000	In-State Travel	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	710100	Out-of-State Travel	26,551.85	12,146.08	12,146.08
143339	CRaTer Science Mission Phase	710200	Foreign Travel	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	710300	Conference Registration Fees	2,350.00	745.00	745.00
143339	CRaTer Science Mission Phase	710400	Student or Non-Emp Travel	246.60	0.00	0.00
143339	CRaTer Science Mission Phase	711100	Supplies-General	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	711162	Supplies-Office Supplies	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	7112	Research Supplies	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	711200	Research Supplies	644.31	5,793.06	5,793.06
143339	CRaTer Science Mission Phase	713000	Printing & Copying-General	685.89	1,166.76	1,166.76
143339	CRaTer Science Mission Phase	713010	Printing & Copying-Publications	1,500.00	1,000.00	1,000.00
143339	CRaTer Science Mission Phase	714010	Postage-Off Campus Mail Services	0.00	5,008.19	5,008.19
143339	CRaTer Science Mission Phase	714030	Postage-Express Mail	0.00	49.70	49.70
143339	CRaTer Science Mission Phase	716060	Maint & Repairs-Computer Software	1,050.00	800.00	800.00
143339	CRaTer Science Mission Phase	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	717200	Other Professional Services-General	0.00	799.00	799.00
143339	CRaTer Science Mission Phase	718000	Telecom-General	0.00	0.12	0.12
143339	CRaTer Science Mission Phase	718016	Telecom-Usage (Tolls)	20.07	21.53	21.53
143339	CRaTer Science Mission Phase	719000	Business Meals-Meetings-Non Travel	0.00	268.83	268.83
143339	CRaTer Science Mission Phase	719100	Membership Dues & Fees	130.00	130.00	130.00
143339	CRaTer Science Mission Phase	730001	Subcontracts 01	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	730002	Subcontracts 02	81,904.15	76,445.78	76,445.78
143339	CRaTer Science Mission Phase	730003	Subcontracts 03	80,261.16	90,806.54	90,806.54
143339	CRaTer Science Mission Phase	730004	Subcontracts 04	6,115.56	26,565.08	26,565.08
143339	CRaTer Science Mission Phase	730005	Subcontracts 05	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	730006	Subcontracts 06	48,017.06	84,803.86	84,803.86
143339	CRaTer Science Mission Phase	740000	Cap Equipment	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	760300	F&A Expenditures	223,453.08	273,355.57	273,355.57
143340	EMMREM	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143340	EMMREM	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,654.16	6,654.16
143340	EMMREM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143340	EMMREM	613N30	Graduate Research Assistant	0.00	3,715.40	3,715.40
143340	EMMREM	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143340	EMMREM	615F10	PAT	(97.57)	14,852.06	14,852.06
143340	EMMREM	61CPHX	Part Time Hourly	0.00	0.00	0.00
143340	EMMREM	61SNSH	Student Labor	0.00	0.00	0.00
143340	EMMREM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143340	EMMREM	65YF10	Full Fringe Benefit Distr Expe	(45.17)	9,957.42	9,957.42
143340	EMMREM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143340	EMMREM	710	Travel	0.00	0.00	0.00
143340	EMMREM	710100	Out-of-State Travel	0.00	5,060.96	5,060.96
143340	EMMREM	710300	Conference Registration Fees	0.00	415.00	415.00
143340	EMMREM	710400	Student or Non-Emp Travel	0.00	1,252.61	1,252.61
143340	EMMREM	711100	Supplies-General	0.00	105.85	105.85
143340	EMMREM	7112	Research Supplies	0.00	0.00	0.00
143340	EMMREM	711200	Research Supplies	0.00	404.32	404.32
143340	EMMREM	713000	Printing & Copying-General	0.00	123.50	123.50
143340	EMMREM	714010	Postage-Off Campus Mail Services	0.00	2,449.33	2,449.33
143340	EMMREM	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143340	EMMREM	716100	Rentals & Leases-General	0.00	1,300.00	1,300.00
143340	EMMREM	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143340	EMMREM	718000	Telecom-General	0.00	650.00	650.00
143340	EMMREM	719100	Membership Dues & Fees	0.00	0.00	0.00
143340	EMMREM	730001	Subcontracts 01	0.00	0.00	0.00
143340	EMMREM	730002	Subcontracts 02	0.00	0.00	0.00
143340	EMMREM	730003	Subcontracts 03	0.00	29,230.74	29,230.74
143340	EMMREM	760300	F&A Expenditures	(67.81)	22,296.76	22,296.76
143341	SMM Data Archive	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143341	SMM Data Archive	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143341	SMM Data Archive	61CPHX	Part Time Hourly	0.00	1,956.00	1,956.00
143341	SMM Data Archive	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143341	SMM Data Archive	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143341	SMM Data Archive	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143341	SMM Data Archive	65YP10	Nonstatus Benefit Distr (Fica)	0.00	154.52	154.52
143341	SMM Data Archive	710	Travel	0.00	0.00	0.00
143341	SMM Data Archive	710100	Out-of-State Travel	0.00	0.00	0.00
143341	SMM Data Archive	711162	Supplies-Office Supplies	6.26	0.00	0.00
143341	SMM Data Archive	7112	Research Supplies	0.00	0.00	0.00
143341	SMM Data Archive	711200	Research Supplies	0.00	0.00	0.00
143341	SMM Data Archive	730001	Subcontracts 01	0.00	0.00	0.00
143341	SMM Data Archive	730002	Subcontracts 02	0.00	(120.07)	(120.07)
143341	SMM Data Archive	760300	F&A Expenditures	2.97	945.47	945.47
143342	Listening to IBEX	611F60	Faculty NTT Research	0.00	0.00	0.00
143342	Listening to IBEX	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143342	Listening to IBEX	615F10	PAT	0.00	0.00	0.00
143342	Listening to IBEX	61CPEX	Part Time Salary	0.00	0.00	0.00
143342	Listening to IBEX	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143342	Listening to IBEX	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143342	Listening to IBEX	710100	Out-of-State Travel	0.00	0.00	0.00
143342	Listening to IBEX	7112	Research Supplies	0.00	0.00	0.00
143342	Listening to IBEX	711200	Research Supplies	0.00	0.00	0.00
143342	Listening to IBEX	717200	Other Professional Services-General	0.00	0.00	0.00
143342	Listening to IBEX	718000	Telecom-General	0.00	0.00	0.00
143342	Listening to IBEX	760300	F&A Expenditures	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	415.59	16,605.34	16,605.34
143343	CLUSTER EDI MO-DA	611F60	Faculty NTT Research	0.00	18,911.59	18,911.59
143343	CLUSTER EDI MO-DA	613B90	Graduate Summer Appoint-Research	5,098.23	8,494.60	8,494.60
143343	CLUSTER EDI MO-DA	613N30	Graduate Research Assistant	6,611.62	16,100.02	16,100.02
143343	CLUSTER EDI MO-DA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	615F10	PAT	3,818.71	17,198.72	17,198.72
143343	CLUSTER EDI MO-DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	61CPHX	Part Time Hourly	11,401.21	13,340.00	13,340.00
143343	CLUSTER EDI MO-DA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	61SNSH	Student Labor	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	65YB10	Base Benefit Distr (fica)	424.55	1,975.24	1,975.24
143343	CLUSTER EDI MO-DA	65YF10	Full Fringe Benefit Distr Expe	1,470.32	16,689.21	16,689.21
143343	CLUSTER EDI MO-DA	65YP10	Nonstatus Benefit Distr (Fica)	877.89	1,053.86	1,053.86
143343	CLUSTER EDI MO-DA	710	Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710000	In-State Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710100	Out-of-State Travel	1,037.95	1,294.75	1,294.75
143343	CLUSTER EDI MO-DA	710200	Foreign Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710300	Conference Registration Fees	215.00	397.50	397.50
143343	CLUSTER EDI MO-DA	710400	Student or Non-Emp Travel	542.44	1,155.52	1,155.52
143343	CLUSTER EDI MO-DA	7112	Research Supplies	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	711200	Research Supplies	0.00	3,444.56	3,444.56
143343	CLUSTER EDI MO-DA	713000	Printing & Copying-General	80.00	35.00	35.00
143343	CLUSTER EDI MO-DA	713010	Printing & Copying-Publications	1,000.00	1,750.00	1,750.00
143343	CLUSTER EDI MO-DA	716060	Maint & Repairs-Computer Software	0.00	200.00	200.00
143343	CLUSTER EDI MO-DA	716063	Maint & Repairs-Computer Hardware	2,819.27	4,539.26	4,539.26
143343	CLUSTER EDI MO-DA	718000	Telecom-General	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	719100	Membership Dues & Fees	70.00	17.50	17.50
143343	CLUSTER EDI MO-DA	760300	F&A Expenditures	17,044.31	58,521.28	58,521.28
143344	NASA-Discovery AQ	611Q90	Post Doc	0.00	0.00	0.00
143344	NASA-Discovery AQ	615F10	PAT	0.00	0.00	0.00
143344	NASA-Discovery AQ	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143344	NASA-Discovery AQ	61JBEX	Casual - Exempt	0.00	0.00	0.00
143344	NASA-Discovery AQ	61SNSH	Student Labor	0.00	0.00	0.00
143344	NASA-Discovery AQ	61SNWS	College Work Study	0.00	0.00	0.00
143344	NASA-Discovery AQ	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143344	NASA-Discovery AQ	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143344	NASA-Discovery AQ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143344	NASA-Discovery AQ	710	Travel	0.00	0.00	0.00
143344	NASA-Discovery AQ	710100	Out-of-State Travel	0.00	0.00	0.00
143344	NASA-Discovery AQ	7112	Research Supplies	0.00	0.00	0.00
143344	NASA-Discovery AQ	711200	Research Supplies	0.00	0.00	0.00
143344	NASA-Discovery AQ	714030	Postage-Express Mail	0.00	0.00	0.00
143344	NASA-Discovery AQ	760300	F&A Expenditures	0.00	0.00	0.00
143345	Optical Water Uncertainties	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,513.01	0.00	0.00
143345	Optical Water Uncertainties	611F60	Faculty NTT Research	23,198.96	0.00	0.00
143345	Optical Water Uncertainties	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143345	Optical Water Uncertainties	615F10	PAT	9,481.02	24,766.17	24,766.17
143345	Optical Water Uncertainties	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143345	Optical Water Uncertainties	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143345	Optical Water Uncertainties	65YB10	Base Benefit Distr (fica)	193.50	0.00	0.00
143345	Optical Water Uncertainties	65YF10	Full Fringe Benefit Distr Expe	12,578.97	11,435.82	11,435.82
143345	Optical Water Uncertainties	710	Travel	0.00	0.00	0.00
143345	Optical Water Uncertainties	710100	Out-of-State Travel	956.00	1,154.74	1,154.74
143345	Optical Water Uncertainties	710200	Foreign Travel	0.00	0.00	0.00
143345	Optical Water Uncertainties	710300	Conference Registration Fees	0.00	535.00	535.00
143345	Optical Water Uncertainties	7112	Research Supplies	0.00	0.00	0.00
143345	Optical Water Uncertainties	711200	Research Supplies	117.98	0.00	0.00
143345	Optical Water Uncertainties	713000	Printing & Copying-General	0.00	120.00	120.00
143345	Optical Water Uncertainties	713010	Printing & Copying-Publications	369.66	0.00	0.00
143345	Optical Water Uncertainties	716060	Maint & Repairs-Computer Software	0.00	352.50	352.50
143345	Optical Water Uncertainties	760300	F&A Expenditures	23,469.53	18,223.11	18,223.11
143346	Ionospheric Feedback Rocket	613B90	Graduate Summer Appoint-Research	0.00	2,809.32	2,809.32
143346	Ionospheric Feedback Rocket	613N30	Graduate Research Assistant	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	613N70	Graduate Fellow	0.00	17,855.18	17,855.18
143346	Ionospheric Feedback Rocket	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	615F10	PAT	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	65YB10	Base Benefit Distr (fica)	0.00	221.94	221.94
143346	Ionospheric Feedback Rocket	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	710	Travel	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	710100	Out-of-State Travel	0.00	702.48	702.48
143346	Ionospheric Feedback Rocket	710200	Foreign Travel	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	710300	Conference Registration Fees	0.00	150.00	150.00
143346	Ionospheric Feedback Rocket	710400	Student or Non-Emp Travel	0.00	1,314.00	1,314.00
143346	Ionospheric Feedback Rocket	7112	Research Supplies	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	711200	Research Supplies	0.00	14.00	14.00
143346	Ionospheric Feedback Rocket	713000	Printing & Copying-General	0.00	75.00	75.00
143346	Ionospheric Feedback Rocket	714030	Postage-Express Mail	0.00	13.30	13.30
143347	Turbulence and Kinetic Plasma	611BFX	Faculty Casual	0.00	20,222.10	20,222.10
143347	Turbulence and Kinetic Plasma	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,759.25	11,862.80	11,862.80
143347	Turbulence and Kinetic Plasma	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611F60	Faculty NTT Research	4,605.64	48,562.84	48,562.84
143347	Turbulence and Kinetic Plasma	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611Q90	Post Doc	39,080.50	0.00	0.00
143347	Turbulence and Kinetic Plasma	613N30	Graduate Research Assistant	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	615F10	PAT	8,404.21	130,798.00	130,798.00
143347	Turbulence and Kinetic Plasma	65YB10	Base Benefit Distr (fica)	1,598.46	2,504.37	2,504.37
143347	Turbulence and Kinetic Plasma	65YF10	Full Fringe Benefit Distr Expe	15,912.20	82,931.34	82,931.34
143347	Turbulence and Kinetic Plasma	710	Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710000	In-State Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710100	Out-of-State Travel	3,739.54	11,961.66	11,961.66
143347	Turbulence and Kinetic Plasma	710200	Foreign Travel	0.00	1,374.43	1,374.43
143347	Turbulence and Kinetic Plasma	710300	Conference Registration Fees	475.00	3,095.00	3,095.00
143347	Turbulence and Kinetic Plasma	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143347	Turbulence and Kinetic Plasma	711200	Research Supplies	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	713010	Printing & Copying-Publications	1,500.00	6,390.00	6,390.00
143347	Turbulence and Kinetic Plasma	718000	Telecom-General	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	719000	Business Meals-Meetings-Non Travel	0.00	20.65	20.65
143347	Turbulence and Kinetic Plasma	719100	Membership Dues & Fees	65.00	274.00	274.00
143347	Turbulence and Kinetic Plasma	730001	Subcontracts 01	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	730002	Subcontracts 02	386.29	112,671.69	112,671.69
143347	Turbulence and Kinetic Plasma	760300	F&A Expenditures	45,666.33	263,980.93	264,003.87
143348	Inner Magnetosphere Ion	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	611F15	Fac Tenure Track AAUP (UNH)	101.01	418.51	418.51
143348	Inner Magnetosphere Ion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	613B90	Graduate Summer Appoint-Research	5,979.87	7,960.66	7,960.66
143348	Inner Magnetosphere Ion	613N30	Graduate Research Assistant	0.00	8,050.03	8,050.03
143348	Inner Magnetosphere Ion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	615F10	PAT	13,542.73	16,135.94	16,135.94
143348	Inner Magnetosphere Ion	61CPHX	Part Time Hourly	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	65YB10	Base Benefit Distr (fica)	460.44	627.04	627.04
143348	Inner Magnetosphere Ion	65YF10	Full Fringe Benefit Distr Expe	5,252.81	7,643.00	7,643.00
143348	Inner Magnetosphere Ion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710	Travel	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710100	Out-of-State Travel	0.00	2,016.67	2,016.67
143348	Inner Magnetosphere Ion	710200	Foreign Travel	0.00	1,690.82	1,690.82
143348	Inner Magnetosphere Ion	710300	Conference Registration Fees	0.00	730.00	730.00
143348	Inner Magnetosphere Ion	710400	Student or Non-Emp Travel	0.00	698.00	698.00
143348	Inner Magnetosphere Ion	711100	Supplies-General	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	7112	Research Supplies	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	711200	Research Supplies	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	713000	Printing & Copying-General	0.00	84.00	84.00
143348	Inner Magnetosphere Ion	716060	Maint & Repairs-Computer Software	119.93	102.41	102.41
143348	Inner Magnetosphere Ion	719100	Membership Dues & Fees	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	760300	F&A Expenditures	12,092.00	21,924.62	21,924.62
143349	Integrated Flux Pilot Product	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	611F60	Faculty NTT Research	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	615F10	PAT	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	710	Travel	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	710100	Out-of-State Travel	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	710300	Conference Registration Fees	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	7112	Research Supplies	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	717000	Consulting-General	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	740000	Cap Equipment	0.00	0.00	0.00
143349	Integrated Flux Pilot Product	760300	F&A Expenditures	0.00	0.00	0.00
143350	Plasma into Magnetosphere	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,474.09	6,474.09
143350	Plasma into Magnetosphere	611F60	Faculty NTT Research	0.00	0.00	0.00
143350	Plasma into Magnetosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143350	Plasma into Magnetosphere	613B90	Graduate Summer Appoint-Research	0.00	5,671.05	5,671.05
143350	Plasma into Magnetosphere	613N30	Graduate Research Assistant	0.00	0.00	0.00
143350	Plasma into Magnetosphere	615F10	PAT	0.00	12,415.21	12,415.21
143350	Plasma into Magnetosphere	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143350	Plasma into Magnetosphere	65YB10	Base Benefit Distr (fica)	0.00	959.45	959.45
143350	Plasma into Magnetosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	5,748.25	5,748.25
143350	Plasma into Magnetosphere	710	Travel	0.00	0.00	0.00
143350	Plasma into Magnetosphere	710100	Out-of-State Travel	0.00	2,680.54	2,680.54
143350	Plasma into Magnetosphere	710200	Foreign Travel	0.00	0.00	0.00
143350	Plasma into Magnetosphere	710300	Conference Registration Fees	0.00	400.00	400.00
143350	Plasma into Magnetosphere	7112	Research Supplies	0.00	0.00	0.00
143350	Plasma into Magnetosphere	711200	Research Supplies	0.00	0.00	0.00
143350	Plasma into Magnetosphere	713010	Printing & Copying-Publications	0.00	0.00	0.00
143350	Plasma into Magnetosphere	730001	Subcontracts 01	0.00	0.00	0.00
143350	Plasma into Magnetosphere	730002	Subcontracts 02	0.00	56,975.47	56,975.47
143350	Plasma into Magnetosphere	760300	F&A Expenditures	0.00	25,559.75	25,559.75

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143351	NASA LWS TR&T-EMIC Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,714.05	1,714.05
143351	NASA LWS TR&T-EMIC Waves	611F60	Faculty NTT Research	15,162.42	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	613B90	Graduate Summer Appoint-Research	4,239.61	2,229.05	2,229.05
143351	NASA LWS TR&T-EMIC Waves	613N30	Graduate Research Assistant	7,774.65	3,794.36	3,794.36
143351	NASA LWS TR&T-EMIC Waves	615F10	PAT	1,783.54	20,143.83	20,143.83
143351	NASA LWS TR&T-EMIC Waves	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	61CPHX	Part Time Hourly	0.00	9,158.00	9,158.00
143351	NASA LWS TR&T-EMIC Waves	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	65YB10	Base Benefit Distr (fica)	329.06	175.22	175.22
143351	NASA LWS TR&T-EMIC Waves	65YF10	Full Fringe Benefit Distr Expe	6,524.15	10,083.96	10,083.96
143351	NASA LWS TR&T-EMIC Waves	65YP10	Nonstatus Benefit Distr (Fica)	0.00	723.48	723.48
143351	NASA LWS TR&T-EMIC Waves	710	Travel	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	710100	Out-of-State Travel	4,090.06	1,571.82	1,571.82
143351	NASA LWS TR&T-EMIC Waves	710200	Foreign Travel	1,842.11	2,508.90	2,508.90
143351	NASA LWS TR&T-EMIC Waves	710300	Conference Registration Fees	1,680.00	150.00	150.00
143351	NASA LWS TR&T-EMIC Waves	710400	Student or Non-Emp Travel	848.80	455.00	455.00
143351	NASA LWS TR&T-EMIC Waves	7112	Research Supplies	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	711200	Research Supplies	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	713000	Printing & Copying-General	0.00	154.50	154.50
143351	NASA LWS TR&T-EMIC Waves	713010	Printing & Copying-Publications	17.50	1,000.00	1,000.00
143351	NASA LWS TR&T-EMIC Waves	714030	Postage-Express Mail	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	716060	Maint & Repairs-Computer Software	182.33	102.39	102.39
143351	NASA LWS TR&T-EMIC Waves	718000	Telecom-General	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	719100	Membership Dues & Fees	0.00	65.00	65.00
143351	NASA LWS TR&T-EMIC Waves	760300	F&A Expenditures	21,125.26	25,664.08	25,664.08
143352	CRaTER EPO	614F10	Academic Administrator	0.00	0.00	0.00
143352	CRaTER EPO	615F10	PAT	796.86	105.15	105.15
143352	CRaTER EPO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143352	CRaTER EPO	65YF10	Full Fringe Benefit Distr Expe	306.71	48.68	48.68
143352	CRaTER EPO	710	Travel	0.00	0.00	0.00
143352	CRaTER EPO	710000	In-State Travel	0.00	196.50	196.50
143352	CRaTER EPO	710100	Out-of-State Travel	0.00	0.00	0.00
143352	CRaTER EPO	710300	Conference Registration Fees	0.00	0.00	0.00
143352	CRaTER EPO	710400	Student or Non-Emp Travel	0.00	893.68	893.68
143352	CRaTER EPO	7112	Research Supplies	0.00	0.00	0.00
143352	CRaTER EPO	711200	Research Supplies	699.99	1,919.69	1,919.69
143352	CRaTER EPO	713000	Printing & Copying-General	0.00	0.00	0.00
143352	CRaTER EPO	714010	Postage-Off Campus Mail Services	0.00	(2,641.96)	(2,641.96)
143352	CRaTER EPO	714030	Postage-Express Mail	0.00	279.46	279.46
143352	CRaTER EPO	716122	Rental off site research facilities	0.00	0.00	0.00
143352	CRaTER EPO	716123	Rental Property/Room (short term)	212.50	212.50	212.50
143352	CRaTER EPO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143352	CRaTER EPO	760300	F&A Expenditures	957.64	481.50	481.50
143353	Alpha Particle Beams	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
143353	Alpha Particle Beams	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,087.78	13,579.72	13,579.72
143353	Alpha Particle Beams	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143353	Alpha Particle Beams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143353	Alpha Particle Beams	615F10	PAT	52,265.99	48,553.33	48,553.33
143353	Alpha Particle Beams	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143353	Alpha Particle Beams	65YB10	Base Benefit Distr (fica)	1,238.76	1,069.42	1,069.42
143353	Alpha Particle Beams	65YF10	Full Fringe Benefit Distr Expe	20,103.42	22,377.80	22,377.80
143353	Alpha Particle Beams	710	Travel	0.00	0.00	0.00
143353	Alpha Particle Beams	710100	Out-of-State Travel	4,069.81	6,271.08	6,271.08
143353	Alpha Particle Beams	710200	Foreign Travel	0.00	0.00	0.00
143353	Alpha Particle Beams	710300	Conference Registration Fees	850.00	1,265.00	1,265.00
143353	Alpha Particle Beams	7112	Research Supplies	0.00	0.00	0.00
143353	Alpha Particle Beams	711200	Research Supplies	0.00	0.00	0.00
143353	Alpha Particle Beams	713000	Printing & Copying-General	0.00	0.00	0.00
143353	Alpha Particle Beams	713010	Printing & Copying-Publications	1,059.00	2,310.00	2,310.00
143353	Alpha Particle Beams	719100	Membership Dues & Fees	65.00	65.00	65.00
143353	Alpha Particle Beams	760300	F&A Expenditures	45,476.44	45,358.34	45,358.34
143354	RID Augmentation	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143354	RID Augmentation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143354	RID Augmentation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143354	RID Augmentation	710	Travel	0.00	0.00	0.00
143354	RID Augmentation	710100	Out-of-State Travel	0.00	4,880.54	4,880.54
143354	RID Augmentation	710300	Conference Registration Fees	0.00	0.00	0.00
143354	RID Augmentation	710400	Student or Non-Emp Travel	0.00	1,286.68	1,286.68
143354	RID Augmentation	760300	F&A Expenditures	0.00	684.56	684.56
143355	SEAC4RS Leadership	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,110.46	8,209.59	8,209.59
143355	SEAC4RS Leadership	611F60	Faculty NTT Research	2,323.56	17,453.98	17,453.98
143355	SEAC4RS Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143355	SEAC4RS Leadership	65YB10	Base Benefit Distr (fica)	162.51	647.91	647.91
143355	SEAC4RS Leadership	65YF10	Full Fringe Benefit Distr Expe	894.58	8,081.16	8,081.16
143355	SEAC4RS Leadership	710	Travel	0.00	0.00	0.00
143355	SEAC4RS Leadership	710100	Out-of-State Travel	0.00	600.00	600.00
143355	SEAC4RS Leadership	760300	F&A Expenditures	2,608.28	16,621.54	16,621.54
143356	SEAC4RS	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,838.84	12,762.93	12,762.93
143356	SEAC4RS	611F60	Faculty NTT Research	26,017.73	5,660.41	5,660.41
143356	SEAC4RS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143356	SEAC4RS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143356	SEAC4RS	615F10	PAT	12,560.88	44,104.89	44,104.89
143356	SEAC4RS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143356	SEAC4RS	61SNSH	Student Labor	0.00	0.00	0.00
143356	SEAC4RS	61SNWS	College Work Study	0.00	0.00	0.00
143356	SEAC4RS	65YB10	Base Benefit Distr (fica)	603.60	1,005.86	1,005.86
143356	SEAC4RS	65YF10	Full Fringe Benefit Distr Expe	14,845.90	23,031.03	23,031.03
143356	SEAC4RS	710	Travel	0.00	0.00	0.00
143356	SEAC4RS	710100	Out-of-State Travel	413.10	531.07	531.07
143356	SEAC4RS	710300	Conference Registration Fees	212.50	0.00	0.00
143356	SEAC4RS	7112	Research Supplies	0.00	0.00	0.00
143356	SEAC4RS	711200	Research Supplies	7,313.19	2,453.01	2,453.01
143356	SEAC4RS	713000	Printing & Copying-General	0.00	0.00	0.00
143356	SEAC4RS	714030	Postage-Express Mail	61.95	10,640.94	10,640.94
143356	SEAC4RS	717200	Other Professional Services-General	0.00	66.90	66.90
143356	SEAC4RS	760300	F&A Expenditures	33,187.27	47,622.13	47,622.13
143357	EPSCoR CAN	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,636.20	0.00	0.00
143357	EPSCoR CAN	611F60	Faculty NTT Research	0.00	12.27	12.27
143357	EPSCoR CAN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143357	EPSCoR CAN	615F10	PAT	207.80	0.00	0.00
143357	EPSCoR CAN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143357	EPSCoR CAN	61SNSH	Student Labor	432.00	2,016.00	2,016.00
143357	EPSCoR CAN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143357	EPSCoR CAN	65YB10	Base Benefit Distr (fica)	360.00	0.00	0.00
143357	EPSCoR CAN	65YF10	Full Fringe Benefit Distr Expe	80.00	5.69	5.69
143357	EPSCoR CAN	760300	F&A Expenditures	1,143.20	406.79	406.79
143358	EPSCoR CAN-J.Jacobs	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,397.51	13,201.72	13,201.72
143358	EPSCoR CAN-J.Jacobs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	613B90	Graduate Summer Appoint-Research	2,650.02	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	613N30	Graduate Research Assistant	15,470.34	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	61CPHX	Part Time Hourly	2,720.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	61SNSH	Student Labor	9,801.00	3,656.50	3,656.50
143358	EPSCoR CAN-J.Jacobs	61SNWS	College Work Study	231.25	877.34	877.34
143358	EPSCoR CAN-J.Jacobs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	65YB10	Base Benefit Distr (fica)	1,790.14	1,040.57	1,040.57
143358	EPSCoR CAN-J.Jacobs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	65YP10	Nonstatus Benefit Distr (Fica)	209.44	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	710	Travel	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	710000	In-State Travel	777.01	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	710100	Out-of-State Travel	4,430.67	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	710300	Conference Registration Fees	1,080.00	255.00	255.00
143358	EPSCoR CAN-J.Jacobs	710400	Student or Non-Emp Travel	2,679.49	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	711132	Supplies-Software Incl Site License	0.00	1,000.00	1,000.00
143358	EPSCoR CAN-J.Jacobs	7112	Research Supplies	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	711200	Research Supplies	2,260.25	1,401.95	1,401.95
143358	EPSCoR CAN-J.Jacobs	713000	Printing & Copying-General	114.38	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143358	EPSCoR CAN-J.Jacobs	714010	Postage-Off Campus Mail Services	225.30	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	715000	Non-Cap Equip-General	8,978.70	1,516.13	1,516.13
143358	EPSCoR CAN-J.Jacobs	717000	Consulting-General	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	719000	Business Meals-Meetings-Non Travel	0.00	18.53	18.53
143358	EPSCoR CAN-J.Jacobs	719100	Membership Dues & Fees	1,099.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	740000	Cap Equipment	5,379.95	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	760300	F&A Expenditures	14,982.92	4,593.56	4,593.56
143359	Variability of Lg Grad SEP	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,322.42	5,820.38	5,820.38
143359	Variability of Lg Grad SEP	611F15	Fac Tenure Track AAUP (UNH)	0.00	50,490.15	50,490.15
143359	Variability of Lg Grad SEP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	613B90	Graduate Summer Appoint-Research	0.00	4,427.15	4,427.15
143359	Variability of Lg Grad SEP	613N30	Graduate Research Assistant	0.00	16,100.18	16,100.18
143359	Variability of Lg Grad SEP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	615F10	PAT	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	65YB10	Base Benefit Distr (fica)	563.84	807.29	807.29
143359	Variability of Lg Grad SEP	65YF10	Full Fringe Benefit Distr Expe	0.00	23,376.93	23,376.93
143359	Variability of Lg Grad SEP	710	Travel	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	710100	Out-of-State Travel	913.53	4,445.48	4,445.48
143359	Variability of Lg Grad SEP	710200	Foreign Travel	0.00	2,685.97	2,685.97
143359	Variability of Lg Grad SEP	710300	Conference Registration Fees	0.00	732.44	732.44
143359	Variability of Lg Grad SEP	7112	Research Supplies	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	711200	Research Supplies	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	760300	F&A Expenditures	4,179.90	51,720.83	51,720.83
143360	Solar Compton Telescope	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,156.82	6,411.68	6,411.68
143360	Solar Compton Telescope	611F60	Faculty NTT Research	28,308.41	16,933.69	16,933.69
143360	Solar Compton Telescope	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143360	Solar Compton Telescope	615F10	PAT	39,358.94	14,682.23	14,682.23
143360	Solar Compton Telescope	61CPHX	Part Time Hourly	2,655.00	382.50	382.50
143360	Solar Compton Telescope	61SNSH	Student Labor	1,134.01	345.00	345.00
143360	Solar Compton Telescope	61SNWS	College Work Study	0.00	0.00	0.00
143360	Solar Compton Telescope	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143360	Solar Compton Telescope	65YB10	Base Benefit Distr (fica)	320.08	505.23	505.23
143360	Solar Compton Telescope	65YF10	Full Fringe Benefit Distr Expe	26,049.10	14,574.39	14,574.39
143360	Solar Compton Telescope	65YP10	Nonstatus Benefit Distr (Fica)	204.45	29.98	29.98
143360	Solar Compton Telescope	710	Travel	0.00	0.00	0.00
143360	Solar Compton Telescope	710000	In-State Travel	38.08	0.00	0.00
143360	Solar Compton Telescope	710100	Out-of-State Travel	6,847.91	0.00	0.00
143360	Solar Compton Telescope	710200	Foreign Travel	0.00	1,743.11	1,743.11
143360	Solar Compton Telescope	710300	Conference Registration Fees	0.00	765.00	765.00
143360	Solar Compton Telescope	7112	Research Supplies	0.00	0.00	0.00
143360	Solar Compton Telescope	711200	Research Supplies	189.85	105.05	105.05
143360	Solar Compton Telescope	714010	Postage-Off Campus Mail Services	32.00	0.00	0.00
143360	Solar Compton Telescope	714030	Postage-Express Mail	0.00	245.29	245.29
143360	Solar Compton Telescope	716060	Maint & Repairs-Computer Software	822.00	411.00	411.00
143360	Solar Compton Telescope	716063	Maint & Repairs-Computer Hardware	395.27	767.54	767.54
143360	Solar Compton Telescope	718000	Telecom-General	0.00	0.00	0.00
143360	Solar Compton Telescope	718016	Telecom-Usage (Tolls)	0.00	0.08	0.08
143360	Solar Compton Telescope	740000	Cap Equipment	0.00	0.00	0.00
143360	Solar Compton Telescope	740005	Cap Equipment-Fabricated Equipment	10,259.87	13,106.66	13,106.66
143360	Solar Compton Telescope	760300	F&A Expenditures	52,493.15	27,503.39	27,503.39
143361	Magnetopause Reconnection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143361	Magnetopause Reconnection	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,170.49	1,170.49
143361	Magnetopause Reconnection	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143361	Magnetopause Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143361	Magnetopause Reconnection	613B90	Graduate Summer Appoint-Research	10,909.26	10,066.23	10,066.23
143361	Magnetopause Reconnection	613N30	Graduate Research Assistant	17,799.60	16,100.18	16,100.18
143361	Magnetopause Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143361	Magnetopause Reconnection	615F10	PAT	11,560.44	21,417.48	21,417.48
143361	Magnetopause Reconnection	61SNSH	Student Labor	0.00	0.00	0.00
143361	Magnetopause Reconnection	65YB10	Base Benefit Distr (fica)	848.95	793.39	793.39
143361	Magnetopause Reconnection	65YF10	Full Fringe Benefit Distr Expe	4,450.15	10,436.54	10,436.54
143361	Magnetopause Reconnection	710	Travel	0.00	0.00	0.00
143361	Magnetopause Reconnection	710100	Out-of-State Travel	199.60	208.90	208.90

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143361	Magnetopause Reconnection	710300	Conference Registration Fees	215.00	505.00	505.00
143361	Magnetopause Reconnection	710400	Student or Non-Emp Travel	1,570.76	1,856.61	1,856.61
143361	Magnetopause Reconnection	7112	Research Supplies	0.00	0.00	0.00
143361	Magnetopause Reconnection	711200	Research Supplies	0.00	62.99	62.99
143361	Magnetopause Reconnection	713000	Printing & Copying-General	80.00	168.00	168.00
143361	Magnetopause Reconnection	713010	Printing & Copying-Publications	3,660.00	35.00	35.00
143361	Magnetopause Reconnection	716060	Maint & Repairs-Computer Software	192.32	102.39	102.39
143361	Magnetopause Reconnection	760300	F&A Expenditures	24,455.95	29,888.49	29,888.49
143362	Interplanetary Discontinuities	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,700.64	4,019.99	4,019.99
143362	Interplanetary Discontinuities	611F60	Faculty NTT Research	15,053.45	39,154.61	39,154.61
143362	Interplanetary Discontinuities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143362	Interplanetary Discontinuities	615F10	PAT	0.00	7,351.12	7,351.12
143362	Interplanetary Discontinuities	65YB10	Base Benefit Distr (fica)	518.92	316.03	316.03
143362	Interplanetary Discontinuities	65YF10	Full Fringe Benefit Distr Expe	5,795.59	21,532.15	21,532.15
143362	Interplanetary Discontinuities	710	Travel	0.00	0.00	0.00
143362	Interplanetary Discontinuities	710100	Out-of-State Travel	1,359.03	3,238.32	3,238.32
143362	Interplanetary Discontinuities	710200	Foreign Travel	1,397.99	1,461.00	1,461.00
143362	Interplanetary Discontinuities	710300	Conference Registration Fees	424.28	863.28	863.28
143362	Interplanetary Discontinuities	7112	Research Supplies	0.00	0.00	0.00
143362	Interplanetary Discontinuities	713000	Printing & Copying-General	60.00	65.00	65.00
143362	Interplanetary Discontinuities	714030	Postage-Express Mail	21.54	0.00	0.00
143362	Interplanetary Discontinuities	716060	Maint & Repairs-Computer Software	50.00	0.00	0.00
143362	Interplanetary Discontinuities	719100	Membership Dues & Fees	28.61	54.87	54.87
143362	Interplanetary Discontinuities	760300	F&A Expenditures	14,919.79	37,076.75	37,076.75
143363	GRAPE Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143363	GRAPE Analysis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143363	GRAPE Analysis	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143363	GRAPE Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143363	GRAPE Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143363	GRAPE Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
143363	GRAPE Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143363	GRAPE Analysis	615F10	PAT	0.00	0.00	0.00
143363	GRAPE Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143363	GRAPE Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143363	GRAPE Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143363	GRAPE Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
143363	GRAPE Analysis	7112	Research Supplies	0.00	0.00	0.00
143363	GRAPE Analysis	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143363	GRAPE Analysis	740000	Cap Equipment	0.00	0.00	0.00
143363	GRAPE Analysis	760300	F&A Expenditures	0.00	0.00	0.00
143364	Track Imaging Detector	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,044.12	1,044.12
143364	Track Imaging Detector	611F60	Faculty NTT Research	0.00	0.00	0.00
143364	Track Imaging Detector	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143364	Track Imaging Detector	615F10	PAT	420.12	414.53	414.53
143364	Track Imaging Detector	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143364	Track Imaging Detector	65YB10	Base Benefit Distr (fica)	0.00	82.49	82.49
143364	Track Imaging Detector	65YF10	Full Fringe Benefit Distr Expe	161.75	191.92	191.92
143364	Track Imaging Detector	710	Travel	0.00	0.00	0.00
143364	Track Imaging Detector	710100	Out-of-State Travel	2,839.18	0.00	0.00
143364	Track Imaging Detector	710300	Conference Registration Fees	475.00	0.00	0.00
143364	Track Imaging Detector	7112	Research Supplies	0.00	0.00	0.00
143364	Track Imaging Detector	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143364	Track Imaging Detector	760300	F&A Expenditures	1,850.60	823.21	823.21
143365	NASA Research Initiative	61CPEX	Part Time Salary	10,000.00	0.00	0.00
143365	NASA Research Initiative	65YP10	Nonstatus Benefit Distr (Fica)	770.00	0.00	0.00
143365	NASA Research Initiative	7112	Research Supplies	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,321.22	0.00	0.00
143366	Interaction EP with Solar Wind	611F15	Fac Tenure Track AAUP (UNH)	71,690.00	15,521.74	15,521.74
143366	Interaction EP with Solar Wind	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	613B90	Graduate Summer Appoint-Research	12,402.21	12,815.48	12,815.48
143366	Interaction EP with Solar Wind	613N30	Graduate Research Assistant	16,580.85	16,100.18	16,100.18
143366	Interaction EP with Solar Wind	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	615F10	PAT	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	65YB10	Base Benefit Distr (fica)	1,230.20	1,010.90	1,010.90

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143366	Interaction EP with Solar Wind	65YF10	Full Fringe Benefit Distr Expe	27,600.69	7,186.55	7,186.55
143366	Interaction EP with Solar Wind	710	Travel	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	710100	Out-of-State Travel	2,023.44	0.00	0.00
143366	Interaction EP with Solar Wind	710200	Foreign Travel	5,278.28	0.00	0.00
143366	Interaction EP with Solar Wind	710300	Conference Registration Fees	1,153.62	0.00	0.00
143366	Interaction EP with Solar Wind	711100	Supplies-General	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	711200	Research Supplies	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	760300	F&A Expenditures	67,108.06	25,001.49	25,001.49
143367	Constraining Solar Particles	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143367	Constraining Solar Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143367	Constraining Solar Particles	61CPHX	Part Time Hourly	870.00	3,730.00	3,730.00
143367	Constraining Solar Particles	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143367	Constraining Solar Particles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143367	Constraining Solar Particles	65YP10	Nonstatus Benefit Distr (Fica)	66.99	293.73	293.73
143367	Constraining Solar Particles	710	Travel	0.00	0.00	0.00
143367	Constraining Solar Particles	710100	Out-of-State Travel	(1,246.22)	3,450.44	3,450.44
143367	Constraining Solar Particles	710300	Conference Registration Fees	(475.00)	990.00	990.00
143367	Constraining Solar Particles	7112	Research Supplies	0.00	0.00	0.00
143367	Constraining Solar Particles	711200	Research Supplies	0.00	0.00	0.00
143367	Constraining Solar Particles	713000	Printing & Copying-General	0.00	120.00	120.00
143367	Constraining Solar Particles	719100	Membership Dues & Fees	0.00	65.00	65.00
143367	Constraining Solar Particles	760300	F&A Expenditures	(372.50)	4,108.38	4,108.38
143368	Tropical MoistForest Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,238.08	7,168.98	7,168.98
143368	Tropical MoistForest Structure	611F60	Faculty NTT Research	640.84	0.00	0.00
143368	Tropical MoistForest Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143368	Tropical MoistForest Structure	615F10	PAT	113.85	8,289.41	8,289.41
143368	Tropical MoistForest Structure	65YB10	Base Benefit Distr (fica)	95.33	565.40	565.40
143368	Tropical MoistForest Structure	65YF10	Full Fringe Benefit Distr Expe	290.59	3,838.03	3,838.03
143368	Tropical MoistForest Structure	710	Travel	0.00	0.00	0.00
143368	Tropical MoistForest Structure	710300	Conference Registration Fees	420.00	0.00	0.00
143368	Tropical MoistForest Structure	7112	Research Supplies	0.00	0.00	0.00
143368	Tropical MoistForest Structure	716063	Maint & Repairs-Computer Hardware	100.00	400.00	400.00
143368	Tropical MoistForest Structure	760300	F&A Expenditures	1,376.96	9,624.43	9,624.43
143369	North American Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,014.17	19,020.57	19,020.57
143369	North American Ecosystems	611F60	Faculty NTT Research	11,139.59	10,602.28	10,602.28
143369	North American Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143369	North American Ecosystems	611Q90	Post Doc	49,739.21	48,880.72	48,880.72
143369	North American Ecosystems	615F10	PAT	7,900.70	13,732.88	13,732.88
143369	North American Ecosystems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143369	North American Ecosystems	61CBHO	Part Time - Overtime	13.00	33.25	33.25
143369	North American Ecosystems	61CPHX	Part Time Hourly	20,834.00	5,805.25	5,805.25
143369	North American Ecosystems	61SNSH	Student Labor	2,137.50	1,169.00	1,169.00
143369	North American Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143369	North American Ecosystems	65YB10	Base Benefit Distr (fica)	1,094.29	1,501.30	1,501.30
143369	North American Ecosystems	65YF10	Full Fringe Benefit Distr Expe	21,167.00	25,859.75	25,859.75
143369	North American Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	1,609.78	457.24	457.24
143369	North American Ecosystems	710	Travel	0.00	0.00	0.00
143369	North American Ecosystems	710000	In-State Travel	53.00	201.15	201.15
143369	North American Ecosystems	710100	Out-of-State Travel	15,217.31	12,135.59	12,135.59
143369	North American Ecosystems	710300	Conference Registration Fees	1,410.00	0.00	0.00
143369	North American Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143369	North American Ecosystems	7112	Research Supplies	0.00	0.00	0.00
143369	North American Ecosystems	711200	Research Supplies	2,164.56	2,849.88	2,849.88
143369	North American Ecosystems	714000	Postage-General	78.65	0.00	0.00
143369	North American Ecosystems	714030	Postage-Express Mail	24.66	46.43	46.43
143369	North American Ecosystems	716060	Maint & Repairs-Computer Software	801.40	169.80	169.80
143369	North American Ecosystems	716063	Maint & Repairs-Computer Hardware	590.00	200.00	200.00
143369	North American Ecosystems	717100	Financial Services-General	188.60	0.00	0.00
143369	North American Ecosystems	717200	Other Professional Services-General	24,253.80	5,926.80	5,926.80
143369	North American Ecosystems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143369	North American Ecosystems	760300	F&A Expenditures	82,854.90	70,581.15	70,581.15
143370	NASA EPSCoR RID Program	611F15	Fac Tenure Track AAUP (UNH)	8,479.98	1,586.16	1,586.16
143370	NASA EPSCoR RID Program	611F60	Faculty NTT Research	11,739.31	5,127.97	5,127.97
143370	NASA EPSCoR RID Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143370	NASA EPSCoR RID Program	613B90	Graduate Summer Appoint-Research	0.00	3,795.00	3,795.00
143370	NASA EPSCoR RID Program	613N30	Graduate Research Assistant	0.00	15,100.12	15,100.12
143370	NASA EPSCoR RID Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	615F10	PAT	0.00	814.03	814.03
143370	NASA EPSCoR RID Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	61SNSH	Student Labor	6,620.50	0.00	0.00
143370	NASA EPSCoR RID Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	65YB10	Base Benefit Distr (fica)	0.00	299.80	299.80
143370	NASA EPSCoR RID Program	65YF10	Full Fringe Benefit Distr Expe	7,784.40	3,485.51	3,485.51
143370	NASA EPSCoR RID Program	710	Travel	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	710100	Out-of-State Travel	0.00	164.76	164.76
143370	NASA EPSCoR RID Program	7112	Research Supplies	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	711200	Research Supplies	1,287.56	0.00	0.00
143370	NASA EPSCoR RID Program	730001	Subcontracts 01	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	730002	Subcontracts 02	0.00	46,275.08	46,275.08
143371	NASA-NIP	611F60	Faculty NTT Research	13,260.60	0.00	0.00
143371	NASA-NIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143371	NASA-NIP	615F10	PAT	2,408.14	23,958.53	23,958.53
143371	NASA-NIP	65YF10	Full Fringe Benefit Distr Expe	6,032.42	11,041.81	11,041.81
143371	NASA-NIP	710	Travel	0.00	0.00	0.00
143371	NASA-NIP	710100	Out-of-State Travel	508.91	4,020.75	4,020.75
143371	NASA-NIP	710300	Conference Registration Fees	0.00	665.00	665.00
143371	NASA-NIP	710400	Student or Non-Emp Travel	736.05	0.00	0.00
143371	NASA-NIP	7112	Research Supplies	0.00	0.00	0.00
143371	NASA-NIP	713000	Printing & Copying-General	268.80	240.00	240.00
143371	NASA-NIP	716125	Rentals-Vehicles incl Marine	546.00	0.00	0.00
143371	NASA-NIP	730001	Subcontracts 01	0.00	0.00	0.00
143371	NASA-NIP	730002	Subcontracts 02	9,956.34	2,671.72	2,671.72
143371	NASA-NIP	760300	F&A Expenditures	16,015.66	20,233.94	20,233.94
143372	GRAPE GRBs	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,938.28	12,057.30	12,057.30
143372	GRAPE GRBs	611F15	Fac Tenure Track AAUP (UNH)	61,240.02	40,593.84	40,593.84
143372	GRAPE GRBs	611F60	Faculty NTT Research	4,750.21	16,381.31	16,381.31
143372	GRAPE GRBs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143372	GRAPE GRBs	613B90	Graduate Summer Appoint-Research	16,945.29	13,093.10	13,093.10
143372	GRAPE GRBs	613N30	Graduate Research Assistant	17,799.60	48,450.29	48,450.29
143372	GRAPE GRBs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143372	GRAPE GRBs	615F10	PAT	22,935.33	35,995.16	35,995.16
143372	GRAPE GRBs	61CPHX	Part Time Hourly	0.00	2,055.00	2,055.00
143372	GRAPE GRBs	61SNSH	Student Labor	1,098.87	4,298.24	4,298.24
143372	GRAPE GRBs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143372	GRAPE GRBs	65YB10	Base Benefit Distr (fica)	2,778.82	1,978.49	1,978.49
143372	GRAPE GRBs	65YF10	Full Fringe Benefit Distr Expe	34,236.45	42,954.96	42,954.96
143372	GRAPE GRBs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	162.36	162.36
143372	GRAPE GRBs	710	Travel	0.00	0.00	0.00
143372	GRAPE GRBs	710100	Out-of-State Travel	32,968.11	8,068.45	8,068.45
143372	GRAPE GRBs	710200	Foreign Travel	0.00	2,583.32	2,583.32
143372	GRAPE GRBs	710300	Conference Registration Fees	425.00	2,313.00	2,313.00
143372	GRAPE GRBs	710400	Student or Non-Emp Travel	3,171.10	405.20	405.20
143372	GRAPE GRBs	7112	Research Supplies	0.00	0.00	0.00
143372	GRAPE GRBs	711200	Research Supplies	3,303.07	4,885.76	4,885.76
143372	GRAPE GRBs	713000	Printing & Copying-General	190.00	360.00	360.00
143372	GRAPE GRBs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143372	GRAPE GRBs	714030	Postage-Express Mail	202.90	0.00	0.00
143372	GRAPE GRBs	716060	Maint & Repairs-Computer Software	650.00	0.00	0.00
143372	GRAPE GRBs	716063	Maint & Repairs-Computer Hardware	1,353.31	2,102.21	2,102.21
143372	GRAPE GRBs	717200	Other Professional Services-General	1,721.78	9,486.68	9,486.68
143372	GRAPE GRBs	718000	Telecom-General	0.00	0.00	0.00
143372	GRAPE GRBs	718016	Telecom-Usage (Tolls)	3.79	14.55	14.55
143372	GRAPE GRBs	719000	Business Meals-Meetings-Non Travel	150.45	0.00	0.00
143372	GRAPE GRBs	740000	Cap Equipment	0.00	0.00	0.00
143372	GRAPE GRBs	740005	Cap Equipment-Fabricated Equipment	4,648.07	24,520.48	24,520.48
143372	GRAPE GRBs	760300	F&A Expenditures	103,503.19	117,803.57	117,913.69
143373	DoSEN	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,497.94	4,392.49	4,392.49
143373	DoSEN	611F15	Fac Tenure Track AAUP (UNH)	1,957.65	0.00	0.00
143373	DoSEN	611F60	Faculty NTT Research	14,987.01	12,965.96	12,965.96

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143373	DoSEN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143373	DoSEN	614F10	Academic Administrator	0.00	3,009.97	3,009.97
143373	DoSEN	615F10	PAT	71,198.30	20,398.82	20,398.82
143373	DoSEN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143373	DoSEN	61CPHX	Part Time Hourly	0.00	0.00	0.00
143373	DoSEN	65YB10	Base Benefit Distr (fica)	272.76	346.51	346.51
143373	DoSEN	65YF10	Full Fringe Benefit Distr Expe	33,901.55	16,837.52	16,837.52
143373	DoSEN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143373	DoSEN	710	Travel	0.00	0.00	0.00
143373	DoSEN	710100	Out-of-State Travel	3,042.78	4,722.34	4,722.34
143373	DoSEN	7112	Research Supplies	0.00	0.00	0.00
143373	DoSEN	711200	Research Supplies	1,416.96	1,449.06	1,449.06
143373	DoSEN	713000	Printing & Copying-General	120.00	0.00	0.00
143373	DoSEN	714030	Postage-Express Mail	31.50	31.50	31.50
143373	DoSEN	716060	Maint & Repairs-Computer Software	304.30	0.00	0.00
143373	DoSEN	717200	Other Professional Services-General	0.00	10,400.00	10,400.00
143373	DoSEN	719000	Business Meals-Meetings-Non Travel	0.00	278.37	278.37
143373	DoSEN	740000	Cap Equipment	0.00	0.00	0.00
143373	DoSEN	740005	Cap Equipment-Fabricated Equipment	18,842.68	8,292.24	8,292.24
143373	DoSEN	760300	F&A Expenditures	62,097.10	35,545.50	35,545.50
143374	Barrier Layer Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143374	Barrier Layer Dynamics	611F60	Faculty NTT Research	42,918.89	40,948.05	40,948.05
143374	Barrier Layer Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143374	Barrier Layer Dynamics	615F10	PAT	32,543.21	31,376.36	31,376.36
143374	Barrier Layer Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143374	Barrier Layer Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143374	Barrier Layer Dynamics	65YF10	Full Fringe Benefit Distr Expe	29,043.04	33,458.77	33,458.77
143374	Barrier Layer Dynamics	710	Travel	0.00	0.00	0.00
143374	Barrier Layer Dynamics	710100	Out-of-State Travel	0.00	605.00	605.00
143374	Barrier Layer Dynamics	710200	Foreign Travel	0.00	1,949.69	1,949.69
143374	Barrier Layer Dynamics	7112	Research Supplies	0.00	0.00	0.00
143374	Barrier Layer Dynamics	711200	Research Supplies	0.00	644.96	644.96
143374	Barrier Layer Dynamics	760300	F&A Expenditures	49,639.95	51,766.82	51,766.82
143375	Exploiting Ocean Synergies	611F60	Faculty NTT Research	25,865.06	26,182.34	26,182.34
143375	Exploiting Ocean Synergies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	615F10	PAT	20,413.35	20,596.95	20,596.95
143375	Exploiting Ocean Synergies	65YF10	Full Fringe Benefit Distr Expe	17,817.18	21,594.51	21,594.51
143375	Exploiting Ocean Synergies	710	Travel	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	710100	Out-of-State Travel	0.00	1,271.10	1,271.10
143375	Exploiting Ocean Synergies	710200	Foreign Travel	1,821.05	0.00	0.00
143375	Exploiting Ocean Synergies	710300	Conference Registration Fees	524.63	400.00	400.00
143375	Exploiting Ocean Synergies	7112	Research Supplies	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	760300	F&A Expenditures	31,559.52	33,271.38	33,271.38
143376	NASA G-GIP: Ion Spectra	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,882.35	12,882.35
143376	NASA G-GIP: Ion Spectra	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,798.22	1,798.22
143376	NASA G-GIP: Ion Spectra	611F60	Faculty NTT Research	15,101.26	0.00	0.00
143376	NASA G-GIP: Ion Spectra	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	613B90	Graduate Summer Appoint-Research	2,804.29	6,783.05	6,783.05
143376	NASA G-GIP: Ion Spectra	613N30	Graduate Research Assistant	7,774.65	7,550.04	7,550.04
143376	NASA G-GIP: Ion Spectra	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	615F10	PAT	1,794.80	20,668.27	20,668.27
143376	NASA G-GIP: Ion Spectra	65YB10	Base Benefit Distr (fica)	215.94	1,552.68	1,552.68
143376	NASA G-GIP: Ion Spectra	65YF10	Full Fringe Benefit Distr Expe	6,505.02	10,365.75	10,365.75
143376	NASA G-GIP: Ion Spectra	710	Travel	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	710100	Out-of-State Travel	4,670.52	2,802.90	2,802.90
143376	NASA G-GIP: Ion Spectra	710300	Conference Registration Fees	902.50	607.50	607.50
143376	NASA G-GIP: Ion Spectra	710400	Student or Non-Emp Travel	566.44	220.50	220.50
143376	NASA G-GIP: Ion Spectra	7112	Research Supplies	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	711200	Research Supplies	0.00	3,410.29	3,410.29
143376	NASA G-GIP: Ion Spectra	713000	Printing & Copying-General	70.00	34.50	34.50
143376	NASA G-GIP: Ion Spectra	713010	Printing & Copying-Publications	35.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	716060	Maint & Repairs-Computer Software	172.34	102.39	102.39
143376	NASA G-GIP: Ion Spectra	717200	Other Professional Services-General	1,500.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	719100	Membership Dues & Fees	32.50	0.00	0.00
143376	NASA G-GIP: Ion Spectra	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143376	NASA G-GIP: Ion Spectra	760300	F&A Expenditures	20,018.97	32,669.80	32,669.80
143377	NASA IPA	611F60	Faculty NTT Research	125,707.78	124,154.38	124,154.38
143377	NASA IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143377	NASA IPA	65YF10	Full Fringe Benefit Distr Expe	48,356.82	57,259.17	57,259.17
143378	Microgravity-Induced Changes	611F60	Faculty NTT Research	935.88	0.00	0.00
143378	Microgravity-Induced Changes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143378	Microgravity-Induced Changes	615F10	PAT	207.80	305.53	305.53
143378	Microgravity-Induced Changes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143378	Microgravity-Induced Changes	65YF10	Full Fringe Benefit Distr Expe	440.30	141.46	141.46
143378	Microgravity-Induced Changes	710	Travel	0.00	0.00	0.00
143378	Microgravity-Induced Changes	730001	Subcontracts 01	0.00	0.00	0.00
143378	Microgravity-Induced Changes	730002	Subcontracts 02	120,896.87	308,729.04	308,729.04
143378	Microgravity-Induced Changes	760300	F&A Expenditures	(4,756.96)	12,069.96	12,069.96
143379	SW Effect on MPS	611F60	Faculty NTT Research	9,000.94	0.00	0.00
143379	SW Effect on MPS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143379	SW Effect on MPS	615F10	PAT	1,143.86	10,639.96	10,639.96
143379	SW Effect on MPS	65YF10	Full Fringe Benefit Distr Expe	3,905.72	4,893.63	4,893.63
143379	SW Effect on MPS	710	Travel	0.00	0.00	0.00
143379	SW Effect on MPS	710100	Out-of-State Travel	1,810.07	1,588.87	1,588.87
143379	SW Effect on MPS	710200	Foreign Travel	482.00	0.00	0.00
143379	SW Effect on MPS	710300	Conference Registration Fees	425.00	607.50	607.50
143379	SW Effect on MPS	7112	Research Supplies	0.00	0.00	0.00
143379	SW Effect on MPS	711200	Research Supplies	0.00	1,778.95	1,778.95
143379	SW Effect on MPS	713000	Printing & Copying-General	0.00	120.00	120.00
143379	SW Effect on MPS	719100	Membership Dues & Fees	0.00	109.99	109.99
143379	SW Effect on MPS	760300	F&A Expenditures	7,964.58	9,376.01	9,376.01
143380	Stochastic Heating in CH	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,342.84	12,990.46	12,990.46
143380	Stochastic Heating in CH	611F60	Faculty NTT Research	147,407.27	49,958.33	49,958.33
143380	Stochastic Heating in CH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143380	Stochastic Heating in CH	615F10	PAT	0.00	0.00	0.00
143380	Stochastic Heating in CH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143380	Stochastic Heating in CH	65YB10	Base Benefit Distr (fica)	1,258.41	1,021.22	1,021.22
143380	Stochastic Heating in CH	65YF10	Full Fringe Benefit Distr Expe	56,751.79	23,130.67	23,130.67
143380	Stochastic Heating in CH	710	Travel	0.00	0.00	0.00
143380	Stochastic Heating in CH	710100	Out-of-State Travel	2,447.39	3,881.12	3,881.12
143380	Stochastic Heating in CH	710200	Foreign Travel	2,086.72	0.00	0.00
143380	Stochastic Heating in CH	710300	Conference Registration Fees	783.53	880.00	880.00
143380	Stochastic Heating in CH	7112	Research Supplies	0.00	0.00	0.00
143380	Stochastic Heating in CH	713010	Printing & Copying-Publications	65.00	1,070.00	1,070.00
143380	Stochastic Heating in CH	760300	F&A Expenditures	107,892.90	44,142.59	44,142.59
143381	Escape of Solar Energetic Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,706.47	12,484.63	12,484.63
143381	Escape of Solar Energetic Ions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	613B90	Graduate Summer Appoint-Research	4,983.42	3,961.18	3,961.18
143381	Escape of Solar Energetic Ions	615F10	PAT	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	65YB10	Base Benefit Distr (fica)	1,593.12	1,292.86	1,292.86
143381	Escape of Solar Energetic Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	710	Travel	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	710100	Out-of-State Travel	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	7112	Research Supplies	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	711200	Research Supplies	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	760300	F&A Expenditures	10,584.45	8,425.89	8,425.89
143382	Mounds, Microclimates, & Maize	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,096.01	6,935.00	6,935.00
143382	Mounds, Microclimates, & Maize	611F60	Faculty NTT Research	4,855.96	0.00	0.00
143382	Mounds, Microclimates, & Maize	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	611Q90	Post Doc	0.00	9,554.38	9,554.38
143382	Mounds, Microclimates, & Maize	615F10	PAT	4,169.82	0.00	0.00
143382	Mounds, Microclimates, & Maize	65YB10	Base Benefit Distr (fica)	546.39	547.86	547.86
143382	Mounds, Microclimates, & Maize	65YF10	Full Fringe Benefit Distr Expe	3,474.94	2,856.76	2,856.76
143382	Mounds, Microclimates, & Maize	710	Travel	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	710100	Out-of-State Travel	0.00	(177.27)	(177.27)
143382	Mounds, Microclimates, & Maize	710300	Conference Registration Fees	0.00	(106.25)	(106.25)
143382	Mounds, Microclimates, & Maize	710400	Student or Non-Emp Travel	0.00	1,254.90	1,254.90
143382	Mounds, Microclimates, & Maize	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143382	Mounds, Microclimates, & Maize	711200	Research Supplies	0.00	189.32	189.32
143382	Mounds, Microclimates, & Maize	719000	Business Meals-Meetings-Non Travel	0.00	124.27	124.27
143382	Mounds, Microclimates, & Maize	730001	Subcontracts 01	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	730002	Subcontracts 02	5,000.00	15,000.00	15,000.00
143382	Mounds, Microclimates, & Maize	730003	Subcontracts 03	14,134.58	0.00	0.00
143382	Mounds, Microclimates, & Maize	760300	F&A Expenditures	18,656.88	17,184.98	17,184.98
143383	RENU 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	506.61	8,825.40	8,825.40
143383	RENU 2	611F15	Fac Tenure Track AAUP (UNH)	10,554.67	27,230.59	27,230.59
143383	RENU 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143383	RENU 2	613B90	Graduate Summer Appoint-Research	11,265.03	5,287.48	5,287.48
143383	RENU 2	613N30	Graduate Research Assistant	16,862.03	3,755.65	3,755.65
143383	RENU 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143383	RENU 2	615F10	PAT	29,716.49	0.00	0.00
143383	RENU 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143383	RENU 2	61CPHX	Part Time Hourly	4,034.33	1,825.00	1,825.00
143383	RENU 2	65YB10	Base Benefit Distr (fica)	913.40	1,111.78	1,111.78
143383	RENU 2	65YF10	Full Fringe Benefit Distr Expe	15,468.96	12,607.82	12,607.82
143383	RENU 2	65YP10	Nonstatus Benefit Distr (Fica)	316.40	143.58	143.58
143383	RENU 2	710	Travel	0.00	0.00	0.00
143383	RENU 2	710000	In-State Travel	56.93	0.00	0.00
143383	RENU 2	710100	Out-of-State Travel	5,051.58	3,156.23	3,156.23
143383	RENU 2	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143383	RENU 2	710300	Conference Registration Fees	678.75	804.50	804.50
143383	RENU 2	710400	Student or Non-Emp Travel	357.32	643.00	643.00
143383	RENU 2	7112	Research Supplies	0.00	0.00	0.00
143383	RENU 2	711200	Research Supplies	5,543.34	779.04	779.04
143383	RENU 2	713000	Printing & Copying-General	168.00	240.00	240.00
143383	RENU 2	713010	Printing & Copying-Publications	50.00	3,000.00	3,000.00
143383	RENU 2	714030	Postage-Express Mail	293.98	0.00	0.00
143383	RENU 2	716060	Maint & Repairs-Computer Software	219.49	0.00	0.00
143383	RENU 2	717200	Other Professional Services-General	5,514.49	0.00	0.00
143383	RENU 2	719100	Membership Dues & Fees	35.00	308.44	308.44
143383	RENU 2	740000	Cap Equipment	0.00	0.00	0.00
143383	RENU 2	740010	Cap Equipment-Flight Parts	7,014.44	0.00	0.00
143383	RENU 2	760300	F&A Expenditures	51,113.21	33,116.28	33,116.28
143384	CME Evolution in the Corona	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,513.66	16,087.29	16,087.29
143384	CME Evolution in the Corona	611F60	Faculty NTT Research	24,397.08	28,105.83	28,105.83
143384	CME Evolution in the Corona	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143384	CME Evolution in the Corona	65YB10	Base Benefit Distr (fica)	272.37	1,269.00	1,269.00
143384	CME Evolution in the Corona	65YF10	Full Fringe Benefit Distr Expe	9,392.87	13,012.99	13,012.99
143384	CME Evolution in the Corona	710	Travel	0.00	0.00	0.00
143384	CME Evolution in the Corona	710100	Out-of-State Travel	2,989.53	1,835.65	1,835.65
143384	CME Evolution in the Corona	710200	Foreign Travel	3,069.36	1,903.96	1,903.96
143384	CME Evolution in the Corona	710300	Conference Registration Fees	2,052.22	671.27	671.27
143384	CME Evolution in the Corona	7112	Research Supplies	0.00	0.00	0.00
143384	CME Evolution in the Corona	711200	Research Supplies	2,596.00	0.00	0.00
143384	CME Evolution in the Corona	713010	Printing & Copying-Publications	0.00	500.00	500.00
143384	CME Evolution in the Corona	719100	Membership Dues & Fees	65.00	65.00	65.00
143384	CME Evolution in the Corona	760300	F&A Expenditures	22,965.40	30,139.21	30,139.21
143385	C-SWEPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	22,603.49	6,692.06	6,692.06
143385	C-SWEPA	611F15	Fac Tenure Track AAUP (UNH)	3,444.68	6,956.60	6,956.60
143385	C-SWEPA	611F60	Faculty NTT Research	0.00	0.00	0.00
143385	C-SWEPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143385	C-SWEPA	611Q90	Post Doc	16,567.23	0.00	0.00
143385	C-SWEPA	613N30	Graduate Research Assistant	4,472.72	0.00	0.00
143385	C-SWEPA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143385	C-SWEPA	614F10	Academic Administrator	0.00	2,562.52	2,562.52
143385	C-SWEPA	615F10	PAT	6,227.66	11,061.64	11,061.64
143385	C-SWEPA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143385	C-SWEPA	61CPHX	Part Time Hourly	43,176.00	0.00	0.00
143385	C-SWEPA	61SNSH	Student Labor	816.00	0.00	0.00
143385	C-SWEPA	65YB10	Base Benefit Distr (fica)	1,766.21	526.08	526.08
143385	C-SWEPA	65YF10	Full Fringe Benefit Distr Expe	8,319.63	9,515.08	9,515.08
143385	C-SWEPA	65YP10	Nonstatus Benefit Distr (Fica)	3,332.78	0.00	0.00
143385	C-SWEPA	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143385	C-SWEPA	710100	Out-of-State Travel	13,361.55	9,243.64	9,243.64
143385	C-SWEPA	710300	Conference Registration Fees	2,087.50	325.00	325.00
143385	C-SWEPA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143385	C-SWEPA	7112	Research Supplies	0.00	0.00	0.00
143385	C-SWEPA	711200	Research Supplies	665.00	0.00	0.00
143385	C-SWEPA	713000	Printing & Copying-General	34.50	0.18	0.18
143385	C-SWEPA	716060	Maint & Repairs-Computer Software	250.00	0.00	0.00
143385	C-SWEPA	717200	Other Professional Services-General	0.00	0.00	0.00
143385	C-SWEPA	719100	Membership Dues & Fees	130.00	0.00	0.00
143385	C-SWEPA	730001	Subcontracts 01	0.00	0.00	0.00
143385	C-SWEPA	730002	Subcontracts 02	23,880.05	19,075.38	19,075.38
143385	C-SWEPA	730003	Subcontracts 03	93,325.92	80,022.73	80,022.73
143385	C-SWEPA	730004	Subcontracts 04	8,463.28	0.00	0.00
143385	C-SWEPA	760300	F&A Expenditures	67,280.49	43,205.20	43,205.20
143386	2013 In situ Aerosol Sampling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	615F10	PAT	10,039.31	16,642.09	16,642.09
143386	2013 In situ Aerosol Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	61CPHX	Part Time Hourly	75.00	2,576.25	2,576.25
143386	2013 In situ Aerosol Sampling	65YF10	Full Fringe Benefit Distr Expe	3,715.19	7,645.21	7,645.21
143386	2013 In situ Aerosol Sampling	65YP10	Nonstatus Benefit Distr (Fica)	5.78	203.54	203.54
143386	2013 In situ Aerosol Sampling	710	Travel	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	710100	Out-of-State Travel	0.00	2,836.01	2,836.01
143386	2013 In situ Aerosol Sampling	710400	Student or Non-Emp Travel	20.80	0.00	0.00
143386	2013 In situ Aerosol Sampling	7112	Research Supplies	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	711200	Research Supplies	82.80	5,846.64	5,846.64
143386	2013 In situ Aerosol Sampling	714030	Postage-Express Mail	0.00	63.01	63.01
143386	2013 In situ Aerosol Sampling	716000	Maintenance & Repairs-General	0.00	1,687.50	1,687.50
143386	2013 In situ Aerosol Sampling	717200	Other Professional Services-General	0.00	4,465.07	4,465.07
143386	2013 In situ Aerosol Sampling	760300	F&A Expenditures	6,620.93	19,933.56	19,933.56
143387	Enhanced Sea State Bias	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,341.76	1,648.42	1,648.42
143387	Enhanced Sea State Bias	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143387	Enhanced Sea State Bias	615F10	PAT	17,561.94	17,163.72	17,163.72
143387	Enhanced Sea State Bias	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143387	Enhanced Sea State Bias	65YB10	Base Benefit Distr (fica)	492.51	128.99	128.99
143387	Enhanced Sea State Bias	65YF10	Full Fringe Benefit Distr Expe	6,761.32	7,882.81	7,882.81
143387	Enhanced Sea State Bias	760300	F&A Expenditures	14,799.81	12,741.31	12,741.31
143388	MHD & Kinetic Effect Integrat.	611BSR	Summer Salary AY Fac-SR-A-Fnd	23,018.73	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	611F60	Faculty NTT Research	0.00	17,272.36	17,272.36
143388	MHD & Kinetic Effect Integrat.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	613B90	Graduate Summer Appoint-Research	18,382.57	6,910.38	6,910.38
143388	MHD & Kinetic Effect Integrat.	613N30	Graduate Research Assistant	5,933.20	8,008.81	8,008.81
143388	MHD & Kinetic Effect Integrat.	615F10	PAT	24,760.30	19,252.38	19,252.38
143388	MHD & Kinetic Effect Integrat.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	65YB10	Base Benefit Distr (fica)	3,209.72	544.08	544.08
143388	MHD & Kinetic Effect Integrat.	65YF10	Full Fringe Benefit Distr Expe	9,532.69	16,861.11	16,861.11
143388	MHD & Kinetic Effect Integrat.	710	Travel	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	710100	Out-of-State Travel	8,440.46	7,583.30	7,583.30
143388	MHD & Kinetic Effect Integrat.	710300	Conference Registration Fees	1,398.00	415.00	415.00
143388	MHD & Kinetic Effect Integrat.	710400	Student or Non-Emp Travel	317.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	7112	Research Supplies	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	711200	Research Supplies	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	713000	Printing & Copying-General	0.00	65.00	65.00
143388	MHD & Kinetic Effect Integrat.	713010	Printing & Copying-Publications	925.00	65.00	65.00
143388	MHD & Kinetic Effect Integrat.	760300	F&A Expenditures	45,560.95	36,564.25	36,564.25
143389	Langrangian Studies GEO-CAPE	611BSR	Summer Salary AY Fac-SR-A-Fnd	782.14	3,265.54	3,265.54
143389	Langrangian Studies GEO-CAPE	611F60	Faculty NTT Research	0.00	23,552.95	23,552.95
143389	Langrangian Studies GEO-CAPE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	615F10	PAT	0.00	13,523.02	13,523.02
143389	Langrangian Studies GEO-CAPE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	61SNSH	Student Labor	3,283.16	0.00	0.00
143389	Langrangian Studies GEO-CAPE	61SNWS	College Work Study	2,756.54	951.50	951.50
143389	Langrangian Studies GEO-CAPE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	65YB10	Base Benefit Distr (fica)	60.22	256.72	256.72
143389	Langrangian Studies GEO-CAPE	65YF10	Full Fringe Benefit Distr Expe	0.00	17,150.06	17,150.06
143389	Langrangian Studies GEO-CAPE	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143389	Langrangian Studies GEO-CAPE	710100	Out-of-State Travel	104.00	7,806.93	7,806.93
143389	Langrangian Studies GEO-CAPE	710300	Conference Registration Fees	0.00	762.50	762.50
143389	Langrangian Studies GEO-CAPE	710400	Student or Non-Emp Travel	0.00	357.20	357.20
143389	Langrangian Studies GEO-CAPE	7112	Research Supplies	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	711200	Research Supplies	41.20	451.44	451.44
143389	Langrangian Studies GEO-CAPE	760300	F&A Expenditures	3,337.96	32,336.91	32,336.91
143390	STEREO-PLASTIC	611BSR	Summer Salary AY Fac-SR-A-Fnd	24,040.14	29,690.79	29,690.79
143390	STEREO-PLASTIC	611F60	Faculty NTT Research	69,256.14	55,509.65	55,509.65
143390	STEREO-PLASTIC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143390	STEREO-PLASTIC	613B90	Graduate Summer Appoint-Research	6,564.72	1,568.56	1,568.56
143390	STEREO-PLASTIC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143390	STEREO-PLASTIC	615F10	PAT	67,474.67	41,301.14	41,301.14
143390	STEREO-PLASTIC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143390	STEREO-PLASTIC	61CPHX	Part Time Hourly	14,731.25	8,392.50	8,392.50
143390	STEREO-PLASTIC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143390	STEREO-PLASTIC	65YB10	Base Benefit Distr (fica)	2,380.95	2,457.39	2,457.39
143390	STEREO-PLASTIC	65YF10	Full Fringe Benefit Distr Expe	52,619.99	44,733.47	44,733.47
143390	STEREO-PLASTIC	65YP10	Nonstatus Benefit Distr (Fica)	1,137.01	663.02	663.02
143390	STEREO-PLASTIC	710	Travel	0.00	0.00	0.00
143390	STEREO-PLASTIC	710100	Out-of-State Travel	3,716.19	10,538.62	10,538.62
143390	STEREO-PLASTIC	710200	Foreign Travel	4,744.80	0.00	0.00
143390	STEREO-PLASTIC	710300	Conference Registration Fees	1,135.00	1,939.30	1,939.30
143390	STEREO-PLASTIC	710400	Student or Non-Emp Travel	1,784.94	0.00	0.00
143390	STEREO-PLASTIC	7112	Research Supplies	0.00	0.00	0.00
143390	STEREO-PLASTIC	711200	Research Supplies	457.85	18.49	18.49
143390	STEREO-PLASTIC	713000	Printing & Copying-General	240.00	260.00	260.00
143390	STEREO-PLASTIC	713010	Printing & Copying-Publications	0.00	2,875.00	2,875.00
143390	STEREO-PLASTIC	714000	Postage-General	0.00	37.13	37.13
143390	STEREO-PLASTIC	714030	Postage-Express Mail	0.00	23.64	23.64
143390	STEREO-PLASTIC	716060	Maint & Repairs-Computer Software	889.50	659.64	659.64
143390	STEREO-PLASTIC	718000	Telecom-General	0.00	0.00	0.00
143390	STEREO-PLASTIC	718016	Telecom-Usage (Tolls)	23.88	5.41	5.41
143390	STEREO-PLASTIC	760300	F&A Expenditures	119,318.62	95,320.04	95,320.04
143391	Outer Radiation Belt Dynamics	611F60	Faculty NTT Research	9,955.96	0.00	0.00
143391	Outer Radiation Belt Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	615F10	PAT	386.32	7,160.73	7,160.73
143391	Outer Radiation Belt Dynamics	65YF10	Full Fringe Benefit Distr Expe	3,981.82	3,306.07	3,306.07
143391	Outer Radiation Belt Dynamics	710	Travel	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	710100	Out-of-State Travel	(86.85)	1,512.96	1,512.96
143391	Outer Radiation Belt Dynamics	710300	Conference Registration Fees	0.00	103.75	103.75
143391	Outer Radiation Belt Dynamics	7112	Research Supplies	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	713000	Printing & Copying-General	120.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	722200	Participant Support	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	760300	F&A Expenditures	6,819.66	5,739.67	5,739.67
143392	EPSCoR RID Lessard	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,159.76	0.00	0.00
143392	EPSCoR RID Lessard	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,677.84	4,677.84
143392	EPSCoR RID Lessard	611F60	Faculty NTT Research	1,847.23	0.00	0.00
143392	EPSCoR RID Lessard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	615F10	PAT	54,651.70	11,278.02	11,278.02
143392	EPSCoR RID Lessard	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	61SNHO	Student Labor - Overtime	16.00	0.00	0.00
143392	EPSCoR RID Lessard	61SNSH	Student Labor	4,654.51	1,120.75	1,120.75
143392	EPSCoR RID Lessard	61SNWS	College Work Study	0.00	987.50	987.50
143392	EPSCoR RID Lessard	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	65YB10	Base Benefit Distr (fica)	327.85	0.00	0.00
143392	EPSCoR RID Lessard	65YF10	Full Fringe Benefit Distr Expe	21,745.59	7,319.41	7,319.41
143392	EPSCoR RID Lessard	710	Travel	0.00	0.00	0.00
143392	EPSCoR RID Lessard	710400	Student or Non-Emp Travel	88.00	0.00	0.00
143392	EPSCoR RID Lessard	7112	Research Supplies	0.00	0.00	0.00
143392	EPSCoR RID Lessard	711200	Research Supplies	1,839.62	854.12	854.12
143392	EPSCoR RID Lessard	713000	Printing & Copying-General	0.00	44.00	44.00
143392	EPSCoR RID Lessard	714010	Postage-Off Campus Mail Services	1,530.04	0.00	0.00
143392	EPSCoR RID Lessard	714030	Postage-Express Mail	213.66	26.42	26.42
143392	EPSCoR RID Lessard	716060	Maint & Repairs-Computer Software	1,475.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143392	EPSCoR RID Lessard	730001	Subcontracts 01	0.00	0.00	0.00
143392	EPSCoR RID Lessard	730002	Subcontracts 02	30,828.32	5,308.55	5,308.55
143393	Wind and Geospace	611F60	Faculty NTT Research	17,734.08	0.00	0.00
143393	Wind and Geospace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143393	Wind and Geospace	613B90	Graduate Summer Appoint-Research	2,214.74	2,376.61	2,376.61
143393	Wind and Geospace	613N30	Graduate Research Assistant	4,038.93	0.00	0.00
143393	Wind and Geospace	615F10	PAT	0.00	0.00	0.00
143393	Wind and Geospace	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143393	Wind and Geospace	65YB10	Base Benefit Distr (fica)	175.03	186.84	186.84
143393	Wind and Geospace	65YF10	Full Fringe Benefit Distr Expe	6,827.62	0.00	0.00
143393	Wind and Geospace	710	Travel	0.00	0.00	0.00
143393	Wind and Geospace	7112	Research Supplies	0.00	0.00	0.00
143393	Wind and Geospace	711200	Research Supplies	0.00	0.00	0.00
143393	Wind and Geospace	716063	Maint & Repairs-Computer Hardware	43.39	0.00	0.00
143393	Wind and Geospace	760300	F&A Expenditures	14,741.13	1,217.64	1,217.64
143394	Ring Current Acceleration	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,025.88	2,962.58	2,962.58
143394	Ring Current Acceleration	611F15	Fac Tenure Track AAUP (UNH)	5,538.50	1,004.88	1,004.88
143394	Ring Current Acceleration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143394	Ring Current Acceleration	613B90	Graduate Summer Appoint-Research	5,366.54	0.00	0.00
143394	Ring Current Acceleration	613N30	Graduate Research Assistant	12,456.89	0.00	0.00
143394	Ring Current Acceleration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143394	Ring Current Acceleration	615F10	PAT	173.00	0.00	0.00
143394	Ring Current Acceleration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143394	Ring Current Acceleration	65YB10	Base Benefit Distr (fica)	806.67	232.90	232.90
143394	Ring Current Acceleration	65YF10	Full Fringe Benefit Distr Expe	2,198.94	465.26	465.26
143394	Ring Current Acceleration	710	Travel	0.00	0.00	0.00
143394	Ring Current Acceleration	710100	Out-of-State Travel	6,544.84	1,272.10	1,272.10
143394	Ring Current Acceleration	710200	Foreign Travel	1,737.71	1,533.10	1,533.10
143394	Ring Current Acceleration	710300	Conference Registration Fees	2,151.06	400.00	400.00
143394	Ring Current Acceleration	7112	Research Supplies	0.00	0.00	0.00
143394	Ring Current Acceleration	711200	Research Supplies	0.00	0.00	0.00
143394	Ring Current Acceleration	713000	Printing & Copying-General	70.00	0.00	0.00
143394	Ring Current Acceleration	716060	Maint & Repairs-Computer Software	62.50	0.00	0.00
143394	Ring Current Acceleration	719100	Membership Dues & Fees	65.00	0.00	0.00
143394	Ring Current Acceleration	760300	F&A Expenditures	20,043.87	3,738.63	3,738.63
143395	Ring Current Pressure	611BSR	Summer Salary AY Fac-SR-A-Fnd	899.83	2,444.29	2,444.29
143395	Ring Current Pressure	611F15	Fac Tenure Track AAUP (UNH)	0.00	166.92	166.92
143395	Ring Current Pressure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143395	Ring Current Pressure	613B90	Graduate Summer Appoint-Research	7,581.29	2,376.62	2,376.62
143395	Ring Current Pressure	613N30	Graduate Research Assistant	16,580.85	0.00	0.00
143395	Ring Current Pressure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143395	Ring Current Pressure	615F10	PAT	29,104.70	10,690.02	10,690.02
143395	Ring Current Pressure	61CPHX	Part Time Hourly	1,080.00	0.00	0.00
143395	Ring Current Pressure	65YB10	Base Benefit Distr (fica)	661.37	378.99	378.99
143395	Ring Current Pressure	65YF10	Full Fringe Benefit Distr Expe	11,192.74	4,983.38	4,983.38
143395	Ring Current Pressure	65YP10	Nonstatus Benefit Distr (Fica)	83.16	0.00	0.00
143395	Ring Current Pressure	710	Travel	0.00	0.00	0.00
143395	Ring Current Pressure	710100	Out-of-State Travel	5,581.93	2,674.96	2,674.96
143395	Ring Current Pressure	710300	Conference Registration Fees	905.00	400.00	400.00
143395	Ring Current Pressure	7112	Research Supplies	0.00	0.00	0.00
143395	Ring Current Pressure	711200	Research Supplies	0.00	0.00	0.00
143395	Ring Current Pressure	713000	Printing & Copying-General	266.44	107.59	107.59
143395	Ring Current Pressure	716060	Maint & Repairs-Computer Software	50.00	0.00	0.00
143395	Ring Current Pressure	719100	Membership Dues & Fees	65.00	0.00	0.00
143395	Ring Current Pressure	760300	F&A Expenditures	35,174.82	11,505.82	11,505.82
143396	Amazonian Forests Drought	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,890.74	13,344.53	13,344.53
143396	Amazonian Forests Drought	611F60	Faculty NTT Research	22,560.60	0.00	0.00
143396	Amazonian Forests Drought	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143396	Amazonian Forests Drought	611Q90	Post Doc	0.00	0.00	0.00
143396	Amazonian Forests Drought	615F10	PAT	64,762.14	3,944.90	3,944.90
143396	Amazonian Forests Drought	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143396	Amazonian Forests Drought	65YB10	Base Benefit Distr (fica)	1,633.41	1,046.05	1,046.05
143396	Amazonian Forests Drought	65YF10	Full Fringe Benefit Distr Expe	33,588.61	1,805.00	1,805.00
143396	Amazonian Forests Drought	710	Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	710100	Out-of-State Travel	3,646.15	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143396	Amazonian Forests Drought	710200	Foreign Travel	46.00	0.00	0.00
143396	Amazonian Forests Drought	7112	Research Supplies	0.00	0.00	0.00
143396	Amazonian Forests Drought	711200	Research Supplies	355.95	0.00	0.00
143396	Amazonian Forests Drought	714030	Postage-Express Mail	50.94	0.00	0.00
143396	Amazonian Forests Drought	716063	Maint & Repairs-Computer Hardware	300.00	0.00	0.00
143396	Amazonian Forests Drought	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143396	Amazonian Forests Drought	718000	Telecom-General	0.00	0.00	0.00
143396	Amazonian Forests Drought	718014	Telecom-Telephone Equipment	0.00	45.00	45.00
143396	Amazonian Forests Drought	719000	Business Meals-Meetings-Non Travel	0.00	10.71	10.71
143396	Amazonian Forests Drought	730001	Subcontracts 01	0.00	0.00	0.00
143396	Amazonian Forests Drought	730002	Subcontracts 02	71,971.69	4,262.65	4,262.65
143396	Amazonian Forests Drought	730003	Subcontracts 03	80,000.00	20,000.00	20,000.00
143396	Amazonian Forests Drought	730004	Subcontracts 04	46,467.83	0.00	0.00
143396	Amazonian Forests Drought	760300	F&A Expenditures	94,321.62	21,117.97	21,117.97
143397	Beaufort Sea Riverine Fluxes	611F60	Faculty NTT Research	12,072.39	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	615F10	PAT	832.09	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	65YF10	Full Fringe Benefit Distr Expe	4,968.23	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	710	Travel	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	710100	Out-of-State Travel	2,287.37	1,203.57	1,203.57
143397	Beaufort Sea Riverine Fluxes	710300	Conference Registration Fees	0.00	267.50	267.50
143397	Beaufort Sea Riverine Fluxes	711200	Research Supplies	35.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	760300	F&A Expenditures	9,592.63	698.75	698.75
143398	Greenland Ice Sheet Black CO2	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,927.99	4,712.00	4,712.00
143398	Greenland Ice Sheet Black CO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	615F10	PAT	15,411.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	65YB10	Base Benefit Distr (fica)	456.46	370.42	370.42
143398	Greenland Ice Sheet Black CO2	65YF10	Full Fringe Benefit Distr Expe	5,933.23	0.00	0.00
143398	Greenland Ice Sheet Black CO2	710	Travel	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	710100	Out-of-State Travel	898.56	0.00	0.00
143398	Greenland Ice Sheet Black CO2	710300	Conference Registration Fees	645.69	0.00	0.00
143398	Greenland Ice Sheet Black CO2	7112	Research Supplies	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	711200	Research Supplies	4,073.23	0.00	0.00
143398	Greenland Ice Sheet Black CO2	730001	Subcontracts 01	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	730002	Subcontracts 02	91,451.28	0.00	0.00
143398	Greenland Ice Sheet Black CO2	730003	Subcontracts 03	32,314.14	0.00	0.00
143398	Greenland Ice Sheet Black CO2	730004	Subcontracts 04	25,171.26	0.00	0.00
143398	Greenland Ice Sheet Black CO2	760300	F&A Expenditures	49,822.29	2,414.15	2,414.15
143399	DREAM 2	611F15	Fac Tenure Track AAUP (UNH)	1,094.85	0.00	0.00
143399	DREAM 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143399	DREAM 2	614F10	Academic Administrator	1,889.05	0.00	0.00
143399	DREAM 2	615F10	PAT	5,202.57	120.58	120.58
143399	DREAM 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143399	DREAM 2	65YF10	Full Fringe Benefit Distr Expe	3,148.69	55.24	55.24
143399	DREAM 2	710	Travel	0.00	0.00	0.00
143399	DREAM 2	710100	Out-of-State Travel	4,290.51	2,210.24	2,210.24
143399	DREAM 2	710300	Conference Registration Fees	1,070.00	0.00	0.00
143399	DREAM 2	7112	Research Supplies	0.00	0.00	0.00
143399	DREAM 2	713000	Printing & Copying-General	240.00	0.00	0.00
143399	DREAM 2	713010	Printing & Copying-Publications	500.00	0.00	0.00
143399	DREAM 2	760300	F&A Expenditures	8,281.82	1,133.40	1,133.40
143400	Soft Gamma-Ray Optics	611BSR	Summer Salary AY Fac-SR-A-Fnd	32,535.67	4,942.26	4,942.26
143400	Soft Gamma-Ray Optics	611F60	Faculty NTT Research	16,291.67	0.00	0.00
143400	Soft Gamma-Ray Optics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	613B90	Graduate Summer Appoint-Research	13,091.04	131.25	131.25
143400	Soft Gamma-Ray Optics	613N30	Graduate Research Assistant	16,771.50	0.00	0.00
143400	Soft Gamma-Ray Optics	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	615F10	PAT	10,989.91	0.00	0.00
143400	Soft Gamma-Ray Optics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	61CPHX	Part Time Hourly	3,551.75	838.75	838.75
143400	Soft Gamma-Ray Optics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	65YB10	Base Benefit Distr (fica)	3,543.26	395.36	395.36
143400	Soft Gamma-Ray Optics	65YF10	Full Fringe Benefit Distr Expe	10,501.28	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143400	Soft Gamma-Ray Optics	65YP10	Nonstatus Benefit Distr (Fica)	274.99	65.26	65.26
143400	Soft Gamma-Ray Optics	710	Travel	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	710100	Out-of-State Travel	813.20	0.00	0.00
143400	Soft Gamma-Ray Optics	710300	Conference Registration Fees	310.00	0.00	0.00
143400	Soft Gamma-Ray Optics	710400	Student or Non-Emp Travel	2,069.94	0.00	0.00
143400	Soft Gamma-Ray Optics	7112	Research Supplies	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	711200	Research Supplies	18,991.35	2,555.40	2,555.40
143400	Soft Gamma-Ray Optics	717200	Other Professional Services-General	5,366.00	0.00	0.00
143400	Soft Gamma-Ray Optics	760300	F&A Expenditures	64,173.18	4,240.94	4,240.94
143401	High-Res Mass Spectrometer	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,847.71	0.00	0.00
143401	High-Res Mass Spectrometer	611F60	Faculty NTT Research	27,734.04	0.00	0.00
143401	High-Res Mass Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	613B90	Graduate Summer Appoint-Research	14,658.05	0.00	0.00
143401	High-Res Mass Spectrometer	613N30	Graduate Research Assistant	16,580.85	0.00	0.00
143401	High-Res Mass Spectrometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	615F10	PAT	15,549.18	0.00	0.00
143401	High-Res Mass Spectrometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	61CPHX	Part Time Hourly	468.75	0.00	0.00
143401	High-Res Mass Spectrometer	61SNSH	Student Labor	2,064.00	0.00	0.00
143401	High-Res Mass Spectrometer	65YB10	Base Benefit Distr (fica)	1,908.19	0.00	0.00
143401	High-Res Mass Spectrometer	65YF10	Full Fringe Benefit Distr Expe	16,651.97	0.00	0.00
143401	High-Res Mass Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	36.10	0.00	0.00
143401	High-Res Mass Spectrometer	7112	Research Supplies	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	711200	Research Supplies	3,945.02	0.00	0.00
143401	High-Res Mass Spectrometer	716000	Maintenance & Repairs-General	112.29	0.00	0.00
143401	High-Res Mass Spectrometer	716060	Maint & Repairs-Computer Software	50.00	0.00	0.00
143401	High-Res Mass Spectrometer	760300	F&A Expenditures	52,062.88	0.00	0.00
143402	Urban Heat	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,426.55	0.00	0.00
143402	Urban Heat	611F60	Faculty NTT Research	27,778.96	0.00	0.00
143402	Urban Heat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143402	Urban Heat	615F10	PAT	16,977.14	0.00	0.00
143402	Urban Heat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143402	Urban Heat	65YB10	Base Benefit Distr (fica)	1,041.19	0.00	0.00
143402	Urban Heat	65YF10	Full Fringe Benefit Distr Expe	17,220.44	0.00	0.00
143402	Urban Heat	710	Travel	0.00	0.00	0.00
143402	Urban Heat	710000	In-State Travel	218.50	0.00	0.00
143402	Urban Heat	710100	Out-of-State Travel	1,491.21	0.00	0.00
143402	Urban Heat	7112	Research Supplies	0.00	0.00	0.00
143402	Urban Heat	711200	Research Supplies	215.30	0.00	0.00
143402	Urban Heat	716063	Maint & Repairs-Computer Hardware	400.00	0.00	0.00
143402	Urban Heat	730001	Subcontracts 01	0.00	0.00	0.00
143402	Urban Heat	730002	Subcontracts 02	27,927.88	0.00	0.00
143402	Urban Heat	730003	Subcontracts 03	43,902.66	0.00	0.00
143402	Urban Heat	760300	F&A Expenditures	61,165.50	0.00	0.00
143404	RADAR at Jakobshavn	613B90	Graduate Summer Appoint-Research	3,972.54	0.00	0.00
143404	RADAR at Jakobshavn	613N30	Graduate Research Assistant	16,580.16	0.00	0.00
143404	RADAR at Jakobshavn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143404	RADAR at Jakobshavn	65YB10	Base Benefit Distr (fica)	313.09	0.00	0.00
143404	RADAR at Jakobshavn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143404	RADAR at Jakobshavn	710	Travel	0.00	0.00	0.00
143404	RADAR at Jakobshavn	710100	Out-of-State Travel	1,453.36	0.00	0.00
143404	RADAR at Jakobshavn	710300	Conference Registration Fees	215.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,905.33	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611F60	Faculty NTT Research	30,088.34	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611Q90	Post Doc	16,720.56	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	615F10	PAT	23,061.47	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61CBHO	Part Time - Overtime	11.25	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61CPHX	Part Time Hourly	422.50	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61SNHO	Student Labor - Overtime	200.75	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61SNSH	Student Labor	3,475.75	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	65YB10	Base Benefit Distr (fica)	942.37	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143405	CO2 Cycling-Land Use-Clim Chng	65YF10	Full Fringe Benefit Distr Expe	25,127.72	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	65YP10	Nonstatus Benefit Distr (Fica)	35.49	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710	Travel	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710000	In-State Travel	163.02	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710100	Out-of-State Travel	2,042.16	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	7112	Research Supplies	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	711200	Research Supplies	1,998.65	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	713000	Printing & Copying-General	190.40	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	714005	Postage-Campus Mail Services	270.45	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	730001	Subcontracts 01	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	760300	F&A Expenditures	55,411.76	0.00	0.00
143406	Discover AQ Data Analysis	611F60	Faculty NTT Research	17,324.06	0.00	0.00
143406	Discover AQ Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143406	Discover AQ Data Analysis	615F10	PAT	7,158.73	0.00	0.00
143406	Discover AQ Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143406	Discover AQ Data Analysis	65YF10	Full Fringe Benefit Distr Expe	9,422.11	0.00	0.00
143406	Discover AQ Data Analysis	710	Travel	0.00	0.00	0.00
143406	Discover AQ Data Analysis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143406	Discover AQ Data Analysis	760300	F&A Expenditures	16,104.85	0.00	0.00
143407	Wind Stress and Sea State	611F60	Faculty NTT Research	22,552.93	0.00	0.00
143407	Wind Stress and Sea State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143407	Wind Stress and Sea State	615F10	PAT	9,646.08	0.00	0.00
143407	Wind Stress and Sea State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143407	Wind Stress and Sea State	65YF10	Full Fringe Benefit Distr Expe	12,396.63	0.00	0.00
143407	Wind Stress and Sea State	710	Travel	0.00	0.00	0.00
143407	Wind Stress and Sea State	7112	Research Supplies	0.00	0.00	0.00
143407	Wind Stress and Sea State	730001	Subcontracts 01	0.00	0.00	0.00
143407	Wind Stress and Sea State	760300	F&A Expenditures	21,182.98	0.00	0.00
143408	Origin of Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143408	Origin of Particles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143408	Origin of Particles	710	Travel	0.00	0.00	0.00
143408	Origin of Particles	710100	Out-of-State Travel	811.13	0.00	0.00
143408	Origin of Particles	710300	Conference Registration Fees	45.00	0.00	0.00
143408	Origin of Particles	7112	Research Supplies	0.00	0.00	0.00
143408	Origin of Particles	760300	F&A Expenditures	406.66	0.00	0.00
143409	IBEX Phase E	710	Travel	0.00	0.00	0.00
143409	IBEX Phase E	710100	Out-of-State Travel	5,467.72	0.00	0.00
143409	IBEX Phase E	710200	Foreign Travel	4,438.46	0.00	0.00
143409	IBEX Phase E	710300	Conference Registration Fees	2,055.80	0.00	0.00
143409	IBEX Phase E	710400	Student or Non-Emp Travel	3,151.32	0.00	0.00
143409	IBEX Phase E	714030	Postage-Express Mail	25.58	0.00	0.00
143409	IBEX Phase E	719100	Membership Dues & Fees	275.00	0.00	0.00
143409	IBEX Phase E	760300	F&A Expenditures	7,321.62	0.00	0.00
143410	Magnetic Field in CME's	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,129.11	0.00	0.00
143410	Magnetic Field in CME's	611F60	Faculty NTT Research	9,051.00	0.00	0.00
143410	Magnetic Field in CME's	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143410	Magnetic Field in CME's	65YB10	Base Benefit Distr (fica)	167.81	0.00	0.00
143410	Magnetic Field in CME's	65YF10	Full Fringe Benefit Distr Expe	3,484.63	0.00	0.00
143410	Magnetic Field in CME's	710	Travel	0.00	0.00	0.00
143410	Magnetic Field in CME's	710100	Out-of-State Travel	821.20	0.00	0.00
143410	Magnetic Field in CME's	7112	Research Supplies	0.00	0.00	0.00
143410	Magnetic Field in CME's	760300	F&A Expenditures	7,435.58	0.00	0.00
143411	Connecting Simulations	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,621.29	0.00	0.00
143411	Connecting Simulations	615F10	PAT	33,885.86	0.00	0.00
143411	Connecting Simulations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143411	Connecting Simulations	65YB10	Base Benefit Distr (fica)	443.04	0.00	0.00
143411	Connecting Simulations	65YF10	Full Fringe Benefit Distr Expe	13,046.08	0.00	0.00
143411	Connecting Simulations	710	Travel	0.00	0.00	0.00
143411	Connecting Simulations	7112	Research Supplies	0.00	0.00	0.00
143411	Connecting Simulations	760300	F&A Expenditures	25,173.26	0.00	0.00
143412	Snowmelt in RRB	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,410.36	0.00	0.00
143412	Snowmelt in RRB	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143412	Snowmelt in RRB	611Q90	Post Doc	0.00	0.00	0.00
143412	Snowmelt in RRB	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143412	Snowmelt in RRB	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143412	Snowmelt in RRB	65YB10	Base Benefit Distr (fica)	347.61	0.00	0.00
143412	Snowmelt in RRB	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143412	Snowmelt in RRB	710	Travel	0.00	0.00	0.00
143412	Snowmelt in RRB	710100	Out-of-State Travel	932.34	0.00	0.00
143412	Snowmelt in RRB	7112	Research Supplies	0.00	0.00	0.00
143412	Snowmelt in RRB	730001	Subcontracts 01	0.00	0.00	0.00
143412	Snowmelt in RRB	730002	Subcontracts 02	0.00	0.00	0.00
143412	Snowmelt in RRB	740000	Cap Equipment	0.00	0.00	0.00
143412	Snowmelt in RRB	760300	F&A Expenditures	2,702.90	0.00	0.00
143413	NASA HGI-EMIC Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710	Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	7112	Research Supplies	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	713000	Printing & Copying-General	74.00	0.00	0.00
143413	NASA HGI-EMIC Waves	730001	Subcontracts 01	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	730002	Subcontracts 02	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	760300	F&A Expenditures	35.15	0.00	0.00
143414	SIPM Compton Telescope	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,531.05	0.00	0.00
143414	SIPM Compton Telescope	611F60	Faculty NTT Research	6,282.33	0.00	0.00
143414	SIPM Compton Telescope	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143414	SIPM Compton Telescope	613N30	Graduate Research Assistant	0.00	0.00	0.00
143414	SIPM Compton Telescope	615F10	PAT	18,438.59	0.00	0.00
143414	SIPM Compton Telescope	61SNSH	Student Labor	1,186.50	0.00	0.00
143414	SIPM Compton Telescope	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143414	SIPM Compton Telescope	65YB10	Base Benefit Distr (fica)	593.57	0.00	0.00
143414	SIPM Compton Telescope	65YF10	Full Fringe Benefit Distr Expe	9,498.64	0.00	0.00
143414	SIPM Compton Telescope	710	Travel	0.00	0.00	0.00
143414	SIPM Compton Telescope	710100	Out-of-State Travel	0.00	0.00	0.00
143414	SIPM Compton Telescope	711100	Supplies-General	0.00	0.00	0.00
143414	SIPM Compton Telescope	7112	Research Supplies	0.00	0.00	0.00
143414	SIPM Compton Telescope	711200	Research Supplies	182.82	0.00	0.00
143414	SIPM Compton Telescope	713000	Printing & Copying-General	120.00	0.00	0.00
143414	SIPM Compton Telescope	716060	Maint & Repairs-Computer Software	954.30	0.00	0.00
143414	SIPM Compton Telescope	716063	Maint & Repairs-Computer Hardware	58.96	0.00	0.00
143414	SIPM Compton Telescope	740000	Cap Equipment	0.00	0.00	0.00
143414	SIPM Compton Telescope	740005	Cap Equipment-Fabricated Equipment	31,539.00	0.00	0.00
143414	SIPM Compton Telescope	760300	F&A Expenditures	21,302.24	0.00	0.00
143415	NASA ATom Mission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143415	NASA ATom Mission	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143415	NASA ATom Mission	710100	Out-of-State Travel	558.40	0.00	0.00
143415	NASA ATom Mission	7112	Research Supplies	0.00	0.00	0.00
143415	NASA ATom Mission	711200	Research Supplies	656.91	0.00	0.00
143415	NASA ATom Mission	760300	F&A Expenditures	577.28	0.00	0.00
143416	Intermittency	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,183.97	0.00	0.00
143416	Intermittency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143416	Intermittency	611Q90	Post Doc	8,237.57	0.00	0.00
143416	Intermittency	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143416	Intermittency	65YB10	Base Benefit Distr (fica)	487.39	0.00	0.00
143416	Intermittency	65YF10	Full Fringe Benefit Distr Expe	2,258.04	0.00	0.00
143416	Intermittency	710	Travel	0.00	0.00	0.00
143416	Intermittency	710100	Out-of-State Travel	141.90	0.00	0.00
143416	Intermittency	710300	Conference Registration Fees	425.00	0.00	0.00
143416	Intermittency	7112	Research Supplies	0.00	0.00	0.00
143416	Intermittency	730001	Subcontracts 01	0.00	0.00	0.00
143416	Intermittency	760300	F&A Expenditures	8,423.60	0.00	0.00
143417	COMPTEL Polarimetry	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,768.28	0.00	0.00
143417	COMPTEL Polarimetry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	61SNSH	Student Labor	949.50	0.00	0.00
143417	COMPTEL Polarimetry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	65YB10	Base Benefit Distr (fica)	297.00	0.00	0.00
143417	COMPTEL Polarimetry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143417	COMPTEL Polarimetry	710	Travel	0.00	0.00	0.00
143417	COMPTEL Polarimetry	7112	Research Supplies	0.00	0.00	0.00
143417	COMPTEL Polarimetry	760300	F&A Expenditures	2,382.03	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143418	TOPEX Retracked Data	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,373.49	0.00	0.00
143418	TOPEX Retracked Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143418	TOPEX Retracked Data	615F10	PAT	9,058.86	0.00	0.00
143418	TOPEX Retracked Data	65YB10	Base Benefit Distr (fica)	503.15	0.00	0.00
143418	TOPEX Retracked Data	65YF10	Full Fringe Benefit Distr Expe	3,453.41	0.00	0.00
143418	TOPEX Retracked Data	760300	F&A Expenditures	9,209.75	0.00	0.00
143419	NH Space Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143419	NH Space Grant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143419	NH Space Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143419	NH Space Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143419	NH Space Grant	710	Travel	0.00	0.00	0.00
143419	NH Space Grant	7112	Research Supplies	0.00	0.00	0.00
143419	NH Space Grant	730001	Subcontracts 01	0.00	0.00	0.00
143419	NH Space Grant	760300	F&A Expenditures	0.00	0.00	0.00
143C00	Gro Reforecast	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143C00	Gro Reforecast	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143C00	Gro Reforecast	611F60	Faculty NTT Research	0.00	0.00	0.00
143C00	Gro Reforecast	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
143C00	Gro Reforecast	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C00	Gro Reforecast	613N20	Graduate Associate	0.00	0.00	0.00
143C00	Gro Reforecast	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C00	Gro Reforecast	613N40	Graduate Research Associate	0.00	0.00	0.00
143C00	Gro Reforecast	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143C00	Gro Reforecast	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C00	Gro Reforecast	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143C00	Gro Reforecast	615F10	PAT	0.00	0.00	0.00
143C00	Gro Reforecast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C00	Gro Reforecast	617F10	Operating Staff	0.00	0.00	0.00
143C00	Gro Reforecast	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
143C00	Gro Reforecast	61CPEX	Part Time Salary	0.00	0.00	0.00
143C00	Gro Reforecast	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C00	Gro Reforecast	61SNSH	Student Labor	0.00	0.00	0.00
143C00	Gro Reforecast	61SNWS	College Work Study	0.00	0.00	0.00
143C00	Gro Reforecast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C00	Gro Reforecast	61U000	Salary Offset Account	0.00	0.00	0.00
143C00	Gro Reforecast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C00	Gro Reforecast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C00	Gro Reforecast	7100	In-State Travel	0.00	0.00	0.00
143C00	Gro Reforecast	7101	Out of State Travel	0.00	0.00	0.00
143C00	Gro Reforecast	710100	Out-of-State Travel	0.00	0.00	0.00
143C00	Gro Reforecast	7102	Foreign Travel	0.00	0.00	0.00
143C00	Gro Reforecast	710200	Foreign Travel	0.00	0.00	0.00
143C00	Gro Reforecast	7103	Conference-Registration Fees	0.00	0.00	0.00
143C00	Gro Reforecast	710300	Conference Registration Fees	0.00	0.00	0.00
143C00	Gro Reforecast	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C00	Gro Reforecast	710Z	Travel-Other	0.00	0.00	0.00
143C00	Gro Reforecast	710Z00	Travel-Other	0.00	0.00	0.00
143C00	Gro Reforecast	7111	Supplies	0.00	0.00	0.00
143C00	Gro Reforecast	711100	Supplies-General	0.00	0.00	0.00
143C00	Gro Reforecast	7112	Research Supplies	0.00	0.00	0.00
143C00	Gro Reforecast	711200	Research Supplies	0.00	0.00	0.00
143C00	Gro Reforecast	7130	Printing and Copying	0.00	0.00	0.00
143C00	Gro Reforecast	713000	Printing & Copying-General	0.00	0.00	0.00
143C00	Gro Reforecast	7140	Postage	0.00	0.00	0.00
143C00	Gro Reforecast	714000	Postage-General	0.00	0.00	0.00
143C00	Gro Reforecast	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143C00	Gro Reforecast	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C00	Gro Reforecast	7160	Maintenance and Repairs	0.00	0.00	0.00
143C00	Gro Reforecast	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C00	Gro Reforecast	7161	Rentals-Leases	0.00	0.00	0.00
143C00	Gro Reforecast	7172	Other Professional Services	0.00	0.00	0.00
143C00	Gro Reforecast	7180	Telecommunications	0.00	0.00	0.00
143C00	Gro Reforecast	718000	Telecom-General	0.00	0.00	0.00
143C00	Gro Reforecast	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143C00	Gro Reforecast	7191	Membership Dues and Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143C00	Gro Reforecast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C00	Gro Reforecast	7300	Subcontracts	0.00	0.00	0.00
143C00	Gro Reforecast	730001	Subcontracts 01	0.00	0.00	0.00
143C00	Gro Reforecast	7400	Capitalizable Equipment	0.00	0.00	0.00
143C00	Gro Reforecast	7600	Internal Allocations	0.00	0.00	0.00
143C00	Gro Reforecast	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C00	Gro Reforecast	7603	F&A Expenditures	0.00	0.00	0.00
143C00	Gro Reforecast	760300	F&A Expenditures	0.00	0.00	0.00
143C01	Gro Reforecast	611F60	Faculty NTT Research	0.00	0.00	0.00
143C01	Gro Reforecast	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C01	Gro Reforecast	613N20	Graduate Associate	0.00	0.00	0.00
143C01	Gro Reforecast	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C01	Gro Reforecast	613N40	Graduate Research Associate	0.00	0.00	0.00
143C01	Gro Reforecast	615F10	PAT	0.00	0.00	0.00
143C01	Gro Reforecast	617F10	Operating Staff	0.00	0.00	0.00
143C01	Gro Reforecast	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
143C01	Gro Reforecast	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C01	Gro Reforecast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C01	Gro Reforecast	61U000	Salary Offset Account	0.00	0.00	0.00
143C01	Gro Reforecast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C01	Gro Reforecast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C01	Gro Reforecast	7100	In-State Travel	0.00	0.00	0.00
143C01	Gro Reforecast	7101	Out of State Travel	0.00	0.00	0.00
143C01	Gro Reforecast	7102	Foreign Travel	0.00	0.00	0.00
143C01	Gro Reforecast	7103	Conference-Registration Fees	0.00	0.00	0.00
143C01	Gro Reforecast	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C01	Gro Reforecast	710Z	Travel-Other	0.00	0.00	0.00
143C01	Gro Reforecast	7111	Supplies	0.00	0.00	0.00
143C01	Gro Reforecast	711100	Supplies-General	0.00	0.00	0.00
143C01	Gro Reforecast	7112	Research Supplies	0.00	0.00	0.00
143C01	Gro Reforecast	711200	Research Supplies	0.00	0.00	0.00
143C01	Gro Reforecast	7130	Printing and Copying	0.00	0.00	0.00
143C01	Gro Reforecast	7140	Postage	0.00	0.00	0.00
143C01	Gro Reforecast	7160	Maintenance and Repairs	0.00	0.00	0.00
143C01	Gro Reforecast	7161	Rentals-Leases	0.00	0.00	0.00
143C01	Gro Reforecast	7180	Telecommunications	0.00	0.00	0.00
143C01	Gro Reforecast	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143C01	Gro Reforecast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C01	Gro Reforecast	7222	Participant Support	0.00	0.00	0.00
143C01	Gro Reforecast	7603	F&A Expenditures	0.00	0.00	0.00
143C01	Gro Reforecast	760300	F&A Expenditures	0.00	0.00	0.00
143C02	Gro-Comptel	710Z	Travel-Other	0.00	0.00	0.00
143C02	Gro-Comptel	710Z00	Travel-Other	0.00	0.00	0.00
143C02	Gro-Comptel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C02	Gro-Comptel	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
143C02	Gro-Comptel	7300	Subcontracts	0.00	0.00	0.00
143C02	Gro-Comptel	730000	Subcontracts	0.00	0.00	0.00
143C02	Gro-Comptel	7400	Capitalizable Equipment	0.00	0.00	0.00
143C02	Gro-Comptel	740000	Cap Equipment	0.00	0.00	0.00
143C02	Gro-Comptel	7603	F&A Expenditures	0.00	0.00	0.00
143C02	Gro-Comptel	760300	F&A Expenditures	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	710Z	Travel-Other	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	710Z00	Travel-Other	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7400	Capitalizable Equipment	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	740000	Cap Equipment	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7600	Internal Allocations	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	760000	Internal Allocations	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7603	F&A Expenditures	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61	Salaries and Wages	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143C04	Stereo Magnetic Field, Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	615F10	PAT	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61SNSH	Student Labor	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61U000	Salary Offset Account	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710	Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7100	In-State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710000	In-State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7101	Out of State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710100	Out-of-State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7102	Foreign Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710200	Foreign Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7103	Conference-Registration Fees	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710300	Conference Registration Fees	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710Z	Travel-Other	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710Z00	Travel-Other	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	711100	Supplies-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	711162	Supplies-Office Supplies	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7112	Research Supplies	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	711200	Research Supplies	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7130	Printing and Copying	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	713000	Printing & Copying-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7140	Postage	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	714000	Postage-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7160	Maintenance and Repairs	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7172	Other Professional Services	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	717200	Other Professional Services-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7180	Telecommunications	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	718000	Telecom-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	719100	Membership Dues & Fees	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	71C600	Insurance	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	730001	Subcontracts 01	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7400	Capitalizable Equipment	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	740000	Cap Equipment	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7600	Internal Allocations	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	760300	F&A Expenditures	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	730001	Subcontracts 01	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	730002	Subcontracts 02	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143C13	STEREO - EPO	611F60	Faculty NTT Research	0.00	0.00	0.00
143C13	STEREO - EPO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C13	STEREO - EPO	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C13	STEREO - EPO	615F10	PAT	0.00	0.00	0.00
143C13	STEREO - EPO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C13	STEREO - EPO	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
143C13	STEREO - EPO	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C13	STEREO - EPO	61SNSH	Student Labor	0.00	0.00	0.00
143C13	STEREO - EPO	61SNWS	College Work Study	0.00	0.00	0.00
143C13	STEREO - EPO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C13	STEREO - EPO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C13	STEREO - EPO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C13	STEREO - EPO	710	Travel	0.00	0.00	0.00
143C13	STEREO - EPO	710000	In-State Travel	0.00	0.00	0.00
143C13	STEREO - EPO	710100	Out-of-State Travel	0.00	0.00	0.00
143C13	STEREO - EPO	710300	Conference Registration Fees	0.00	0.00	0.00
143C13	STEREO - EPO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143C13	STEREO - EPO	711100	Supplies-General	0.00	0.00	0.00
143C13	STEREO - EPO	7112	Research Supplies	0.00	0.00	0.00
143C13	STEREO - EPO	711200	Research Supplies	0.00	0.00	0.00
143C13	STEREO - EPO	713000	Printing & Copying-General	0.00	0.00	0.00
143C13	STEREO - EPO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C13	STEREO - EPO	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C13	STEREO - EPO	718000	Telecom-General	0.00	0.00	0.00
143C13	STEREO - EPO	760300	F&A Expenditures	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	31,055.01	31,055.01
143C18	STEREO Magnetic Field, Ions	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611F60	Faculty NTT Research	0.00	9,039.66	9,039.66
143C18	STEREO Magnetic Field, Ions	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	613B90	Graduate Summer Appoint-Research	0.00	4,941.09	4,941.09
143C18	STEREO Magnetic Field, Ions	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	615F10	PAT	0.00	34,178.84	34,178.84
143C18	STEREO Magnetic Field, Ions	615F1R	Retro PAT	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61CPEX	Part Time Salary	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61CPHX	Part Time Hourly	0.00	1,324.94	1,324.94
143C18	STEREO Magnetic Field, Ions	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61SNSH	Student Labor	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	65YB10	Base Benefit Distr (fica)	0.00	2,843.71	2,843.71
143C18	STEREO Magnetic Field, Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	20,010.18	20,010.18
143C18	STEREO Magnetic Field, Ions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	104.67	104.67
143C18	STEREO Magnetic Field, Ions	710	Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710000	In-State Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710100	Out-of-State Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710200	Foreign Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710300	Conference Registration Fees	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	7112	Research Supplies	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	711200	Research Supplies	0.00	6,621.25	6,621.25
143C18	STEREO Magnetic Field, Ions	713000	Printing & Copying-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	713010	Printing & Copying-Publications	0.00	1,250.00	1,250.00
143C18	STEREO Magnetic Field, Ions	714000	Postage-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143C18	STEREO Magnetic Field, Ions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	716063	Maint & Repairs-Computer Hardware	0.00	2,424.25	2,424.25
143C18	STEREO Magnetic Field, Ions	716122	Rental off site research facilities	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	716123	Rental Property/Room (short term)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	717200	Other Professional Services-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	718000	Telecom-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	719100	Membership Dues & Fees	0.00	130.00	130.00
143C18	STEREO Magnetic Field, Ions	730001	Subcontracts 01	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	730003	Subcontracts 03	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	740000	Cap Equipment	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	760300	F&A Expenditures	0.00	54,113.70	54,113.70
143C20	IMSA for SCOPE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C20	IMSA for SCOPE	611F60	Faculty NTT Research	0.00	0.00	0.00
143C20	IMSA for SCOPE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C20	IMSA for SCOPE	615F10	PAT	0.00	0.00	0.00
143C20	IMSA for SCOPE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C20	IMSA for SCOPE	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C20	IMSA for SCOPE	61SNSH	Student Labor	0.00	0.00	0.00
143C20	IMSA for SCOPE	61SNWS	College Work Study	0.00	0.00	0.00
143C20	IMSA for SCOPE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143C20	IMSA for SCOPE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C20	IMSA for SCOPE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C20	IMSA for SCOPE	710	Travel	0.00	0.00	0.00
143C20	IMSA for SCOPE	710100	Out-of-State Travel	0.00	0.00	0.00
143C20	IMSA for SCOPE	7112	Research Supplies	0.00	0.00	0.00
143C20	IMSA for SCOPE	711200	Research Supplies	0.00	0.00	0.00
143C20	IMSA for SCOPE	714030	Postage-Express Mail	0.00	0.00	0.00
143C20	IMSA for SCOPE	718000	Telecom-General	0.00	0.00	0.00
143C20	IMSA for SCOPE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143C20	IMSA for SCOPE	730001	Subcontracts 01	0.00	0.00	0.00
143C20	IMSA for SCOPE	730002	Subcontracts 02	0.00	5,412.57	5,412.57
143C20	IMSA for SCOPE	760300	F&A Expenditures	0.00	0.00	0.00
143C22	Barrier Layer Dynamics	7102	Foreign Travel	0.00	0.00	0.00
143C22	Barrier Layer Dynamics	710200	Foreign Travel	0.00	0.00	0.00
145012	What is Racial Difference	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,777.80	2,777.80
145012	What is Racial Difference	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
145012	What is Racial Difference	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145012	What is Racial Difference	65YB10	Base Benefit Distr (fica)	0.00	219.45	219.45
145012	What is Racial Difference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145012	What is Racial Difference	710	Travel	0.00	0.00	0.00
145012	What is Racial Difference	7112	Research Supplies	0.00	0.00	0.00
145012	What is Racial Difference	711200	Research Supplies	0.00	943.98	943.98
145012	What is Racial Difference	717000	Consulting-General	0.00	0.00	0.00
145012	What is Racial Difference	760300	F&A Expenditures	0.00	591.19	591.19
145013	Becoming Christian	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
145013	Becoming Christian	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145014	Humanities Collections & Refer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
145014	Humanities Collections & Refer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145014	Humanities Collections & Refer	710	Travel	0.00	0.00	0.00
145014	Humanities Collections & Refer	710100	Out-of-State Travel	411.37	0.00	0.00
145014	Humanities Collections & Refer	710400	Student or Non-Emp Travel	3,564.38	0.00	0.00
145014	Humanities Collections & Refer	711132	Supplies-Software Incl Site License	215.95	0.00	0.00
145014	Humanities Collections & Refer	711154	Supplies-Computer Peripherals	78.37	0.00	0.00
145014	Humanities Collections & Refer	7112	Research Supplies	0.00	0.00	0.00
145014	Humanities Collections & Refer	711200	Research Supplies	728.27	0.00	0.00
145014	Humanities Collections & Refer	715000	Non-Cap Equip-General	1,925.70	0.00	0.00
145014	Humanities Collections & Refer	716120	Rentals-Property or Room	122.00	0.00	0.00
145014	Humanities Collections & Refer	717000	Consulting-General	0.00	0.00	0.00
145014	Humanities Collections & Refer	717200	Other Professional Services-General	12,700.00	0.00	0.00
145014	Humanities Collections & Refer	717216	Oth Prof Ser-ServProvAgmt lt $9,999	3,200.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
145014	Humanities Collections & Refer	719000	Business Meals-Meetings-Non Travel	1,119.91	0.00	0.00
145014	Humanities Collections & Refer	760300	F&A Expenditures	4,813.19	0.00	0.00
14700Z	Use of Genome Enabled Tools	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	615F10	PAT	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	615F1R	Retro PAT	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	617F10	Operating Staff	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61CPHX	Part Time Hourly	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61SNSH	Student Labor	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61SNWS	College Work Study	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710	Travel	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710000	In-State Travel	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710100	Out-of-State Travel	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710300	Conference Registration Fees	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	711100	Supplies-General	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	7112	Research Supplies	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	711200	Research Supplies	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	714030	Postage-Express Mail	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	717000	Consulting-General	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	717200	Other Professional Services-General	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	719100	Membership Dues & Fees	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	730001	Subcontracts 01	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	760300	F&A Expenditures	0.00	0.00	0.00
14701Z	Smart Machining Sensors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14701Z	Smart Machining Sensors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14701Z	Smart Machining Sensors	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14701Z	Smart Machining Sensors	613N30	Graduate Research Assistant	0.00	0.00	0.00
14701Z	Smart Machining Sensors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14701Z	Smart Machining Sensors	61CPEX	Part Time Salary	0.00	0.00	0.00
14701Z	Smart Machining Sensors	61SNSH	Student Labor	0.00	0.00	0.00
14701Z	Smart Machining Sensors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14701Z	Smart Machining Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14701Z	Smart Machining Sensors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14701Z	Smart Machining Sensors	710	Travel	0.00	0.00	0.00
14701Z	Smart Machining Sensors	710000	In-State Travel	0.00	0.00	0.00
14701Z	Smart Machining Sensors	710100	Out-of-State Travel	0.00	0.00	0.00
14701Z	Smart Machining Sensors	710300	Conference Registration Fees	0.00	0.00	0.00
14701Z	Smart Machining Sensors	711100	Supplies-General	0.00	0.00	0.00
14701Z	Smart Machining Sensors	7112	Research Supplies	0.00	0.00	0.00
14701Z	Smart Machining Sensors	711200	Research Supplies	0.00	0.00	0.00
14701Z	Smart Machining Sensors	713000	Printing & Copying-General	0.00	0.00	0.00
14701Z	Smart Machining Sensors	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14701Z	Smart Machining Sensors	717200	Other Professional Services-General	0.00	0.00	0.00
14701Z	Smart Machining Sensors	719125	Licenses/Professional Fees	0.00	0.00	0.00
14701Z	Smart Machining Sensors	760300	F&A Expenditures	0.00	0.00	0.00
14702Z	Grounding Lines	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14702Z	Grounding Lines	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14702Z	Grounding Lines	611F60	Faculty NTT Research	0.00	0.00	0.00
14702Z	Grounding Lines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14702Z	Grounding Lines	615F10	PAT	0.00	0.00	0.00
14702Z	Grounding Lines	615F1R	Retro PAT	0.00	0.00	0.00
14702Z	Grounding Lines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14702Z	Grounding Lines	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14702Z	Grounding Lines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14702Z	Grounding Lines	710	Travel	0.00	0.00	0.00
14702Z	Grounding Lines	710300	Conference Registration Fees	0.00	0.00	0.00
14702Z	Grounding Lines	7112	Research Supplies	0.00	0.00	0.00
14702Z	Grounding Lines	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14702Z	Grounding Lines	730001	Subcontracts 01	0.00	0.00	0.00
14702Z	Grounding Lines	730002	Subcontracts 02	0.00	2,296.66	2,296.66
14702Z	Grounding Lines	760300	F&A Expenditures	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	710	Travel	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	710100	Out-of-State Travel	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	710200	Foreign Travel	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	7112	Research Supplies	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	711200	Research Supplies	0.00	0.00	0.00
14703Z	Free Probability Operator Alge	760300	F&A Expenditures	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	611Q90	Post Doc	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	615F10	PAT	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	615F1R	Retro PAT	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	61CPHX	Part Time Hourly	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	710	Travel	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	710100	Out-of-State Travel	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	710200	Foreign Travel	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	710300	Conference Registration Fees	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	7112	Research Supplies	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	711200	Research Supplies	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	714030	Postage-Express Mail	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	717200	Other Professional Services-General	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	760300	F&A Expenditures	0.00	0.00	0.00
14705Z	Basis of Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14705Z	Basis of Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14705Z	Basis of Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14705Z	Basis of Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14705Z	Basis of Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14705Z	Basis of Interactions	615F10	PAT	0.00	0.00	0.00
14705Z	Basis of Interactions	615F1R	Retro PAT	0.00	0.00	0.00
14705Z	Basis of Interactions	61CBHS	Part Time - Shift	0.00	0.00	0.00
14705Z	Basis of Interactions	61CPHX	Part Time Hourly	0.00	0.00	0.00
14705Z	Basis of Interactions	61SNSH	Student Labor	0.00	0.00	0.00
14705Z	Basis of Interactions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14705Z	Basis of Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14705Z	Basis of Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14705Z	Basis of Interactions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14705Z	Basis of Interactions	710	Travel	0.00	0.00	0.00
14705Z	Basis of Interactions	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14705Z	Basis of Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
14705Z	Basis of Interactions	710310	Workshop Registration Fees	0.00	0.00	0.00
14705Z	Basis of Interactions	711100	Supplies-General	0.00	0.00	0.00
14705Z	Basis of Interactions	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14705Z	Basis of Interactions	711190	Publications cost	0.00	0.00	0.00
14705Z	Basis of Interactions	7112	Research Supplies	0.00	0.00	0.00
14705Z	Basis of Interactions	711200	Research Supplies	0.00	0.00	0.00
14705Z	Basis of Interactions	714030	Postage-Express Mail	0.00	0.00	0.00
14705Z	Basis of Interactions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14705Z	Basis of Interactions	718008	Telecom-Internet Services	0.00	0.00	0.00
14705Z	Basis of Interactions	760300	F&A Expenditures	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	611F60	Faculty NTT Research	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	615F10	PAT	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	615F1R	Retro PAT	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710	Travel	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710100	Out-of-State Travel	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710200	Foreign Travel	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710300	Conference Registration Fees	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	7112	Research Supplies	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	711200	Research Supplies	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	760300	F&A Expenditures	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,972.54	13,011.04	13,011.04
14707Z	Quantifying Pleiotropy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	611Q90	Post Doc	40,459.68	0.00	0.00
14707Z	Quantifying Pleiotropy	613B90	Graduate Summer Appoint-Research	8,058.31	11,437.12	11,437.12
14707Z	Quantifying Pleiotropy	613N30	Graduate Research Assistant	17,800.11	16,544.64	16,544.64
14707Z	Quantifying Pleiotropy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	615F10	PAT	1,034.40	0.00	0.00
14707Z	Quantifying Pleiotropy	615F1R	Retro PAT	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61CBHS	Part Time - Shift	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61CPEX	Part Time Salary	3,190.00	3,057.73	3,057.73
14707Z	Quantifying Pleiotropy	61CPHX	Part Time Hourly	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61JBEX	Casual - Exempt	29,050.03	0.00	0.00
14707Z	Quantifying Pleiotropy	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61KBBN	OTP-Bonus & Recruit-other than fac	2,000.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61SNHO	Student Labor - Overtime	0.00	6.00	6.00
14707Z	Quantifying Pleiotropy	61SNSH	Student Labor	2,671.25	13,756.03	13,756.03
14707Z	Quantifying Pleiotropy	61SNWS	College Work Study	2,015.25	3,280.19	3,280.19
14707Z	Quantifying Pleiotropy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	65YB10	Base Benefit Distr (fica)	3,473.99	1,925.94	1,925.94
14707Z	Quantifying Pleiotropy	65YF10	Full Fringe Benefit Distr Expe	11,651.00	0.00	0.00
14707Z	Quantifying Pleiotropy	65YP10	Nonstatus Benefit Distr (Fica)	245.63	241.55	241.55
14707Z	Quantifying Pleiotropy	710	Travel	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	710100	Out-of-State Travel	857.75	1,255.04	1,255.04
14707Z	Quantifying Pleiotropy	710300	Conference Registration Fees	495.00	220.00	220.00
14707Z	Quantifying Pleiotropy	710400	Student or Non-Emp Travel	259.00	586.80	586.80
14707Z	Quantifying Pleiotropy	710410	Student or Non-Emp Travel-Lodging	1,229.76	405.04	405.04
14707Z	Quantifying Pleiotropy	711100	Supplies-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	711190	Publications cost	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	7112	Research Supplies	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	711200	Research Supplies	16,379.02	30,080.52	30,080.52
14707Z	Quantifying Pleiotropy	713000	Printing & Copying-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	714030	Postage-Express Mail	92.63	395.56	395.56
14707Z	Quantifying Pleiotropy	715000	Non-Cap Equip-General	1,422.00	0.00	0.00
14707Z	Quantifying Pleiotropy	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14707Z	Quantifying Pleiotropy	716100	Rentals & Leases-General	20.00	40.00	40.00
14707Z	Quantifying Pleiotropy	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	717000	Consulting-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	717200	Other Professional Services-General	1,062.50	3,802.95	3,802.95
14707Z	Quantifying Pleiotropy	719000	Business Meals-Meetings-Non Travel	40.30	0.00	0.00
14707Z	Quantifying Pleiotropy	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	719100	Membership Dues & Fees	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	719125	Licenses/Professional Fees	172.80	0.00	0.00
14707Z	Quantifying Pleiotropy	722200	Participant Support	4,200.00	1,200.00	1,200.00
14707Z	Quantifying Pleiotropy	740000	Cap Equipment	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	760300	F&A Expenditures	67,344.03	45,020.69	45,020.69
14708Z	Efficient PDE Solvers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	710	Travel	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	710100	Out-of-State Travel	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	710200	Foreign Travel	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	710300	Conference Registration Fees	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	7112	Research Supplies	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	760300	F&A Expenditures	0.00	0.00	0.00
147097	Gas-Phase Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147097	Gas-Phase Chemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00
147097	Gas-Phase Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147097	Gas-Phase Chemistry	615F10	PAT	0.00	0.00	0.00
147097	Gas-Phase Chemistry	61CPEX	Part Time Salary	0.00	0.00	0.00
147097	Gas-Phase Chemistry	61SNSH	Student Labor	0.00	0.00	0.00
147097	Gas-Phase Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147097	Gas-Phase Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7100	In-State Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7101	Out of State Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7103	Conference-Registration Fees	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	710Z	Travel-Other	0.00	0.00	0.00
147097	Gas-Phase Chemistry	710Z00	Travel-Other	0.00	0.00	0.00
147097	Gas-Phase Chemistry	711100	Supplies-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7112	Research Supplies	0.00	0.00	0.00
147097	Gas-Phase Chemistry	711200	Research Supplies	0.00	0.00	0.00
147097	Gas-Phase Chemistry	713000	Printing & Copying-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7140	Postage	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7160	Maintenance and Repairs	0.00	0.00	0.00
147097	Gas-Phase Chemistry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7170	Consulting	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7172	Other Professional Services	0.00	0.00	0.00
147097	Gas-Phase Chemistry	719200	Employee Recruiting-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7400	Capitalizable Equipment	0.00	0.00	0.00
147097	Gas-Phase Chemistry	740000	Cap Equipment	0.00	0.00	0.00
147097	Gas-Phase Chemistry	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7603	F&A Expenditures	0.00	0.00	0.00
147097	Gas-Phase Chemistry	760300	F&A Expenditures	0.00	0.00	0.00
14709Z	KNS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14709Z	KNS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14709Z	KNS	611F60	Faculty NTT Research	0.00	0.00	0.00
14709Z	KNS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14709Z	KNS	615F10	PAT	0.00	0.00	0.00
14709Z	KNS	615F1R	Retro PAT	0.00	0.00	0.00
14709Z	KNS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14709Z	KNS	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14709Z	KNS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14709Z	KNS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14709Z	KNS	710	Travel	0.00	0.00	0.00
14709Z	KNS	710100	Out-of-State Travel	0.00	0.00	0.00
14709Z	KNS	710200	Foreign Travel	0.00	0.00	0.00
14709Z	KNS	710300	Conference Registration Fees	0.00	0.00	0.00
14709Z	KNS	7112	Research Supplies	0.00	0.00	0.00
14709Z	KNS	711200	Research Supplies	0.00	0.00	0.00
14709Z	KNS	714030	Postage-Express Mail	0.00	0.00	0.00
14709Z	KNS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14709Z	KNS	730001	Subcontracts 01	0.00	0.00	0.00
14709Z	KNS	730002	Subcontracts 02	0.00	20,225.63	20,225.63
14709Z	KNS	760300	F&A Expenditures	0.00	5,184.64	5,184.64
147101	Macromolecular Assembly	611F60	Faculty NTT Research	0.00	0.00	0.00
147101	Macromolecular Assembly	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147101	Macromolecular Assembly	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147101	Macromolecular Assembly	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147101	Macromolecular Assembly	613N30	Graduate Research Assistant	0.00	0.00	0.00
147101	Macromolecular Assembly	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147101	Macromolecular Assembly	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147101	Macromolecular Assembly	615F10	PAT	0.00	0.00	0.00
147101	Macromolecular Assembly	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147101	Macromolecular Assembly	61CPHX	Part Time Hourly	0.00	0.00	0.00
147101	Macromolecular Assembly	61SNSH	Student Labor	0.00	0.00	0.00
147101	Macromolecular Assembly	61SNWS	College Work Study	0.00	0.00	0.00
147101	Macromolecular Assembly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147101	Macromolecular Assembly	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147101	Macromolecular Assembly	7101	Out of State Travel	0.00	0.00	0.00
147101	Macromolecular Assembly	710100	Out-of-State Travel	0.00	0.00	0.00
147101	Macromolecular Assembly	7103	Conference-Registration Fees	0.00	0.00	0.00
147101	Macromolecular Assembly	710Z	Travel-Other	0.00	0.00	0.00
147101	Macromolecular Assembly	711100	Supplies-General	0.00	0.00	0.00
147101	Macromolecular Assembly	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
147101	Macromolecular Assembly	7112	Research Supplies	0.00	0.00	0.00
147101	Macromolecular Assembly	711200	Research Supplies	0.00	0.00	0.00
147101	Macromolecular Assembly	7130	Printing and Copying	0.00	0.00	0.00
147101	Macromolecular Assembly	7140	Postage	0.00	0.00	0.00
147101	Macromolecular Assembly	714000	Postage-General	0.00	0.00	0.00
147101	Macromolecular Assembly	7160	Maintenance and Repairs	0.00	0.00	0.00
147101	Macromolecular Assembly	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147101	Macromolecular Assembly	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147101	Macromolecular Assembly	7161	Rentals-Leases	0.00	0.00	0.00
147101	Macromolecular Assembly	716100	Rentals & Leases-General	0.00	0.00	0.00
147101	Macromolecular Assembly	717200	Other Professional Services-General	0.00	0.00	0.00
147101	Macromolecular Assembly	718000	Telecom-General	0.00	0.00	0.00
147101	Macromolecular Assembly	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147101	Macromolecular Assembly	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147101	Macromolecular Assembly	7400	Capitalizable Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	740000	Cap Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	740100	Equipment Lease-Purchase	0.00	0.00	0.00
147101	Macromolecular Assembly	7603	F&A Expenditures	0.00	0.00	0.00
147101	Macromolecular Assembly	760300	F&A Expenditures	0.00	0.00	0.00
147109	Adaptive Evolution	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147109	Adaptive Evolution	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147109	Adaptive Evolution	613N30	Graduate Research Assistant	0.00	0.00	0.00
147109	Adaptive Evolution	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147109	Adaptive Evolution	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147109	Adaptive Evolution	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147109	Adaptive Evolution	615F10	PAT	0.00	0.00	0.00
147109	Adaptive Evolution	61SNSH	Student Labor	0.00	0.00	0.00
147109	Adaptive Evolution	61SNWS	College Work Study	0.00	0.00	0.00
147109	Adaptive Evolution	61U000	Salary Offset Account	0.00	0.00	0.00
147109	Adaptive Evolution	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147109	Adaptive Evolution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147109	Adaptive Evolution	710000	In-State Travel	0.00	0.00	0.00
147109	Adaptive Evolution	7101	Out of State Travel	0.00	0.00	0.00
147109	Adaptive Evolution	710100	Out-of-State Travel	0.00	0.00	0.00
147109	Adaptive Evolution	7102	Foreign Travel	0.00	0.00	0.00
147109	Adaptive Evolution	710200	Foreign Travel	0.00	0.00	0.00
147109	Adaptive Evolution	710300	Conference Registration Fees	0.00	0.00	0.00
147109	Adaptive Evolution	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147109	Adaptive Evolution	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147109	Adaptive Evolution	710Z	Travel-Other	0.00	0.00	0.00
147109	Adaptive Evolution	711100	Supplies-General	0.00	0.00	0.00
147109	Adaptive Evolution	7112	Research Supplies	0.00	0.00	0.00
147109	Adaptive Evolution	711200	Research Supplies	0.00	0.00	0.00
147109	Adaptive Evolution	7130	Printing and Copying	0.00	0.00	0.00
147109	Adaptive Evolution	713000	Printing & Copying-General	0.00	0.00	0.00
147109	Adaptive Evolution	7140	Postage	0.00	0.00	0.00
147109	Adaptive Evolution	714000	Postage-General	0.00	0.00	0.00
147109	Adaptive Evolution	714030	Postage-Express Mail	0.00	0.00	0.00
147109	Adaptive Evolution	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147109	Adaptive Evolution	716100	Rentals & Leases-General	0.00	0.00	0.00
147109	Adaptive Evolution	716120	Rentals-Property or Room	0.00	0.00	0.00
147109	Adaptive Evolution	717200	Other Professional Services-General	0.00	0.00	0.00
147109	Adaptive Evolution	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147109	Adaptive Evolution	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147109	Adaptive Evolution	7300	Subcontracts	0.00	0.00	0.00
147109	Adaptive Evolution	730001	Subcontracts 01	0.00	0.00	0.00
147109	Adaptive Evolution	7400	Capitalizable Equipment	0.00	0.00	0.00
147109	Adaptive Evolution	7603	F&A Expenditures	0.00	0.00	0.00
147109	Adaptive Evolution	760300	F&A Expenditures	0.00	0.00	0.00
14711Z	Changing Seasonality	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,039.45	4,039.45
14711Z	Changing Seasonality	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14711Z	Changing Seasonality	611F60	Faculty NTT Research	0.00	0.00	0.00
14711Z	Changing Seasonality	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14711Z	Changing Seasonality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14711Z	Changing Seasonality	611Q90	Post Doc	0.00	3,898.96	3,898.96
14711Z	Changing Seasonality	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14711Z	Changing Seasonality	615F10	PAT	0.00	0.00	0.00
14711Z	Changing Seasonality	615F1R	Retro PAT	0.00	0.00	0.00
14711Z	Changing Seasonality	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14711Z	Changing Seasonality	61SNSH	Student Labor	0.00	850.00	850.00
14711Z	Changing Seasonality	61SNWS	College Work Study	0.00	0.00	0.00
14711Z	Changing Seasonality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14711Z	Changing Seasonality	65YB10	Base Benefit Distr (fica)	0.00	319.13	319.13
14711Z	Changing Seasonality	65YF10	Full Fringe Benefit Distr Expe	0.00	1,165.78	1,165.78
14711Z	Changing Seasonality	710	Travel	0.00	0.00	0.00
14711Z	Changing Seasonality	710100	Out-of-State Travel	0.00	533.00	533.00
14711Z	Changing Seasonality	710200	Foreign Travel	0.00	0.00	0.00
14711Z	Changing Seasonality	710300	Conference Registration Fees	0.00	0.00	0.00
14711Z	Changing Seasonality	710400	Student or Non-Emp Travel	0.00	1,332.80	1,332.80
14711Z	Changing Seasonality	7112	Research Supplies	0.00	0.00	0.00
14711Z	Changing Seasonality	711200	Research Supplies	0.00	780.66	780.66
14711Z	Changing Seasonality	714030	Postage-Express Mail	0.00	75.00	75.00
14711Z	Changing Seasonality	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14711Z	Changing Seasonality	717200	Other Professional Services-General	0.00	0.00	0.00
14711Z	Changing Seasonality	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14711Z	Changing Seasonality	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14711Z	Changing Seasonality	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14711Z	Changing Seasonality	760300	F&A Expenditures	0.00	5,847.65	5,847.65
14712Z	PENGIUN	611F60	Faculty NTT Research	0.00	0.00	0.00
14712Z	PENGIUN	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14712Z	PENGIUN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14712Z	PENGIUN	613N30	Graduate Research Assistant	0.00	0.00	0.00
14712Z	PENGIUN	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14712Z	PENGIUN	615F10	PAT	0.00	0.00	0.00
14712Z	PENGIUN	615F1R	Retro PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14712Z	PENGIUN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14712Z	PENGIUN	61SNSH	Student Labor	0.00	0.00	0.00
14712Z	PENGIUN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14712Z	PENGIUN	710	Travel	0.00	0.00	0.00
14712Z	PENGIUN	710000	In-State Travel	0.00	0.00	0.00
14712Z	PENGIUN	710100	Out-of-State Travel	0.00	0.00	0.00
14712Z	PENGIUN	710200	Foreign Travel	0.00	0.00	0.00
14712Z	PENGIUN	710300	Conference Registration Fees	0.00	0.00	0.00
14712Z	PENGIUN	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14712Z	PENGIUN	7112	Research Supplies	0.00	0.00	0.00
14712Z	PENGIUN	711200	Research Supplies	0.00	0.00	0.00
14712Z	PENGIUN	713000	Printing & Copying-General	0.00	0.00	0.00
14712Z	PENGIUN	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14712Z	PENGIUN	717200	Other Professional Services-General	0.00	0.00	0.00
14712Z	PENGIUN	718000	Telecom-General	0.00	0.00	0.00
14712Z	PENGIUN	719100	Membership Dues & Fees	0.00	0.00	0.00
14712Z	PENGIUN	740000	Cap Equipment	0.00	0.00	0.00
14712Z	PENGIUN	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14712Z	PENGIUN	760300	F&A Expenditures	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	611F60	Faculty NTT Research	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	613N30	Graduate Research Assistant	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	615F10	PAT	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	615F1R	Retro PAT	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	61CPHX	Part Time Hourly	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	61SNSH	Student Labor	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	710	Travel	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	710100	Out-of-State Travel	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	710200	Foreign Travel	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	710300	Conference Registration Fees	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	7112	Research Supplies	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	711200	Research Supplies	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	713000	Printing & Copying-General	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	713010	Printing & Copying-Publications	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	714030	Postage-Express Mail	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	718000	Telecom-General	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	719100	Membership Dues & Fees	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	760300	F&A Expenditures	0.00	0.00	0.00
14714Z	Automated Shock Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14714Z	Automated Shock Analysis	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14714Z	Automated Shock Analysis	611F60	Faculty NTT Research	0.00	0.00	0.00
14714Z	Automated Shock Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14714Z	Automated Shock Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14714Z	Automated Shock Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14714Z	Automated Shock Analysis	615F10	PAT	0.00	0.00	0.00
14714Z	Automated Shock Analysis	61CPHX	Part Time Hourly	0.00	0.00	0.00
14714Z	Automated Shock Analysis	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14714Z	Automated Shock Analysis	61SNSH	Student Labor	0.00	0.00	0.00
14714Z	Automated Shock Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14714Z	Automated Shock Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14714Z	Automated Shock Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14714Z	Automated Shock Analysis	710	Travel	0.00	0.00	0.00
14714Z	Automated Shock Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14714Z	Automated Shock Analysis	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14714Z	Automated Shock Analysis	711200	Research Supplies	0.00	0.00	0.00
14714Z	Automated Shock Analysis	713000	Printing & Copying-General	0.00	0.00	0.00
14714Z	Automated Shock Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14715Z	NECC	615F10	PAT	0.00	0.00	0.00
14715Z	NECC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14715Z	NECC	61SNWS	College Work Study	0.00	0.00	0.00
14715Z	NECC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14715Z	NECC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14715Z	NECC	710	Travel	0.00	0.00	0.00
14715Z	NECC	710000	In-State Travel	0.00	0.00	0.00
14715Z	NECC	710100	Out-of-State Travel	0.00	0.00	0.00
14715Z	NECC	711100	Supplies-General	0.00	0.00	0.00
14715Z	NECC	716100	Rentals & Leases-General	0.00	0.00	0.00
14715Z	NECC	740000	Cap Equipment	0.00	0.00	0.00
14715Z	NECC	740100	Equipment Lease-Purchase	0.00	0.00	0.00
14715Z	NECC	760300	F&A Expenditures	0.00	0.00	0.00
147161	Gth & Gnrh -	7222	Participant Support	0.00	0.00	0.00
147161	Gth & Gnrh -	722200	Participant Support	0.00	0.00	0.00
147161	Gth & Gnrh -	722210	Participant Sup-Other	0.00	0.00	0.00
147161	Gth & Gnrh -	7603	F&A Expenditures	0.00	0.00	0.00
147161	Gth & Gnrh -	760300	F&A Expenditures	0.00	0.00	0.00
14716Z	Capsules in Channels	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14716Z	Capsules in Channels	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14716Z	Capsules in Channels	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14716Z	Capsules in Channels	613N30	Graduate Research Assistant	0.00	0.00	0.00
14716Z	Capsules in Channels	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14716Z	Capsules in Channels	61SNSH	Student Labor	0.00	0.00	0.00
14716Z	Capsules in Channels	61SNWS	College Work Study	0.00	0.00	0.00
14716Z	Capsules in Channels	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14716Z	Capsules in Channels	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14716Z	Capsules in Channels	710	Travel	0.00	0.00	0.00
14716Z	Capsules in Channels	710100	Out-of-State Travel	0.00	0.00	0.00
14716Z	Capsules in Channels	710300	Conference Registration Fees	0.00	0.00	0.00
14716Z	Capsules in Channels	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14716Z	Capsules in Channels	7112	Research Supplies	0.00	0.00	0.00
14716Z	Capsules in Channels	711200	Research Supplies	0.00	0.00	0.00
14716Z	Capsules in Channels	713000	Printing & Copying-General	0.00	0.00	0.00
14716Z	Capsules in Channels	715000	Non-Cap Equip-General	0.00	0.00	0.00
14716Z	Capsules in Channels	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14716Z	Capsules in Channels	717200	Other Professional Services-General	0.00	0.00	0.00
14716Z	Capsules in Channels	760300	F&A Expenditures	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	611F60	Faculty NTT Research	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	615F10	PAT	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	61CPHX	Part Time Hourly	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	61SNSH	Student Labor	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710	Travel	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710000	In-State Travel	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710100	Out-of-State Travel	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710200	Foreign Travel	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710300	Conference Registration Fees	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710310	Workshop Registration Fees	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710Z00	Travel-Other	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	7111	Supplies	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	711100	Supplies-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	711162	Supplies-Office Supplies	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	711190	Publications cost	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	7112	Research Supplies	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147175	BIOMOLECULAR INTERACTION TECH	713000	Printing & Copying-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	714000	Postage-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	714030	Postage-Express Mail	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	716100	Rentals & Leases-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	717000	Consulting-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	717200	Other Professional Services-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	719200	Employee Recruiting-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	730001	Subcontracts 01	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	730014	Subcontracts 14	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	760300	F&A Expenditures	0.00	0.00	0.00
14717Z	FIREBIRD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14717Z	FIREBIRD	613N30	Graduate Research Assistant	0.00	0.00	0.00
14717Z	FIREBIRD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14717Z	FIREBIRD	614F10	Academic Administrator	0.00	0.00	0.00
14717Z	FIREBIRD	615F10	PAT	0.00	0.00	0.00
14717Z	FIREBIRD	615F1R	Retro PAT	0.00	0.00	0.00
14717Z	FIREBIRD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14717Z	FIREBIRD	61CPHX	Part Time Hourly	0.00	0.00	0.00
14717Z	FIREBIRD	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14717Z	FIREBIRD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14717Z	FIREBIRD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14717Z	FIREBIRD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14717Z	FIREBIRD	710	Travel	0.00	0.00	0.00
14717Z	FIREBIRD	710100	Out-of-State Travel	0.00	0.00	0.00
14717Z	FIREBIRD	710300	Conference Registration Fees	0.00	0.00	0.00
14717Z	FIREBIRD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14717Z	FIREBIRD	7112	Research Supplies	0.00	0.00	0.00
14717Z	FIREBIRD	711200	Research Supplies	0.00	0.00	0.00
14717Z	FIREBIRD	713000	Printing & Copying-General	0.00	0.00	0.00
14717Z	FIREBIRD	714030	Postage-Express Mail	0.00	0.00	0.00
14717Z	FIREBIRD	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14717Z	FIREBIRD	718000	Telecom-General	0.00	0.00	0.00
14717Z	FIREBIRD	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14717Z	FIREBIRD	719100	Membership Dues & Fees	0.00	0.00	0.00
14717Z	FIREBIRD	740000	Cap Equipment	0.00	0.00	0.00
14717Z	FIREBIRD	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14717Z	FIREBIRD	760300	F&A Expenditures	0.00	0.00	0.00
147182	REU: Molecular Investigations	711200	Research Supplies	0.00	0.00	0.00
147182	REU: Molecular Investigations	717200	Other Professional Services-General	0.00	0.00	0.00
147182	REU: Molecular Investigations	722200	Participant Support	0.00	0.00	0.00
147182	REU: Molecular Investigations	722205	Participant Sup-Stipends	0.00	0.00	0.00
147182	REU: Molecular Investigations	722210	Participant Sup-Other	0.00	0.00	0.00
147182	REU: Molecular Investigations	760300	F&A Expenditures	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	7112	Research Supplies	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	711200	Research Supplies	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	760300	F&A Expenditures	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	613N10	Graduate Assistant	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	613N30	Graduate Research Assistant	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	61CPHX	Part Time Hourly	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	61SNSH	Student Labor	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147191	Dynamics of Self-Assembly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710	Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710000	In-State Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710100	Out-of-State Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710200	Foreign Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710300	Conference Registration Fees	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	711100	Supplies-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	7112	Research Supplies	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	711200	Research Supplies	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	713000	Printing & Copying-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	713010	Printing & Copying-Publications	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	716100	Rentals & Leases-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	717200	Other Professional Services-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	718000	Telecom-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	719100	Membership Dues & Fees	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	740000	Cap Equipment	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	760300	F&A Expenditures	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	611Q90	Post Doc	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	615F10	PAT	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	617F10	Operating Staff	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	61SNSH	Student Labor	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	61SNWS	College Work Study	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	710000	In-State Travel	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	7112	Research Supplies	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	711200	Research Supplies	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	713000	Printing & Copying-General	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	714030	Postage-Express Mail	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	740000	Cap Equipment	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	760300	F&A Expenditures	0.00	0.00	0.00
147208	GLOBE Land Cover	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147208	GLOBE Land Cover	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147208	GLOBE Land Cover	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147208	GLOBE Land Cover	613N30	Graduate Research Assistant	0.00	0.00	0.00
147208	GLOBE Land Cover	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147208	GLOBE Land Cover	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147208	GLOBE Land Cover	615F10	PAT	0.00	0.00	0.00
147208	GLOBE Land Cover	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147208	GLOBE Land Cover	61SNSH	Student Labor	0.00	0.00	0.00
147208	GLOBE Land Cover	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147208	GLOBE Land Cover	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147208	GLOBE Land Cover	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147208	GLOBE Land Cover	710	Travel	0.00	0.00	0.00
147208	GLOBE Land Cover	710000	In-State Travel	0.00	0.00	0.00
147208	GLOBE Land Cover	710100	Out-of-State Travel	0.00	0.00	0.00
147208	GLOBE Land Cover	710200	Foreign Travel	0.00	0.00	0.00
147208	GLOBE Land Cover	710300	Conference Registration Fees	0.00	0.00	0.00
147208	GLOBE Land Cover	710310	Workshop Registration Fees	0.00	0.00	0.00
147208	GLOBE Land Cover	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147208	GLOBE Land Cover	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147208	GLOBE Land Cover	7112	Research Supplies	0.00	0.00	0.00
147208	GLOBE Land Cover	711200	Research Supplies	0.00	0.00	0.00
147208	GLOBE Land Cover	713015	Printing & Copying-Departmental	0.00	0.00	0.00
147208	GLOBE Land Cover	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
147208	GLOBE Land Cover	714000	Postage-General	0.00	0.00	0.00
147208	GLOBE Land Cover	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147208	GLOBE Land Cover	714030	Postage-Express Mail	0.00	0.00	0.00
147208	GLOBE Land Cover	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147208	GLOBE Land Cover	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147208	GLOBE Land Cover	717200	Other Professional Services-General	0.00	0.00	0.00
147208	GLOBE Land Cover	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147208	GLOBE Land Cover	719100	Membership Dues & Fees	0.00	0.00	0.00
147208	GLOBE Land Cover	760300	F&A Expenditures	0.00	0.00	0.00
147211	Phylum Nematoda	611F60	Faculty NTT Research	0.00	0.00	0.00
147211	Phylum Nematoda	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147211	Phylum Nematoda	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147211	Phylum Nematoda	611Q90	Post Doc	0.00	0.00	0.00
147211	Phylum Nematoda	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147211	Phylum Nematoda	613N30	Graduate Research Assistant	0.00	0.00	0.00
147211	Phylum Nematoda	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147211	Phylum Nematoda	615F10	PAT	0.00	0.00	0.00
147211	Phylum Nematoda	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147211	Phylum Nematoda	617F10	Operating Staff	0.00	0.00	0.00
147211	Phylum Nematoda	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
147211	Phylum Nematoda	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
147211	Phylum Nematoda	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
147211	Phylum Nematoda	61CPHX	Part Time Hourly	0.00	0.00	0.00
147211	Phylum Nematoda	61SNWS	College Work Study	0.00	0.00	0.00
147211	Phylum Nematoda	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147211	Phylum Nematoda	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147211	Phylum Nematoda	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147211	Phylum Nematoda	710	Travel	0.00	0.00	0.00
147211	Phylum Nematoda	710000	In-State Travel	0.00	0.00	0.00
147211	Phylum Nematoda	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
147211	Phylum Nematoda	710100	Out-of-State Travel	0.00	0.00	0.00
147211	Phylum Nematoda	710200	Foreign Travel	0.00	0.00	0.00
147211	Phylum Nematoda	710300	Conference Registration Fees	0.00	0.00	0.00
147211	Phylum Nematoda	710310	Workshop Registration Fees	0.00	0.00	0.00
147211	Phylum Nematoda	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147211	Phylum Nematoda	711100	Supplies-General	0.00	0.00	0.00
147211	Phylum Nematoda	7112	Research Supplies	0.00	0.00	0.00
147211	Phylum Nematoda	711200	Research Supplies	0.00	0.00	0.00
147211	Phylum Nematoda	713000	Printing & Copying-General	0.00	0.00	0.00
147211	Phylum Nematoda	714030	Postage-Express Mail	0.00	0.00	0.00
147211	Phylum Nematoda	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147211	Phylum Nematoda	717000	Consulting-General	0.00	0.00	0.00
147211	Phylum Nematoda	717200	Other Professional Services-General	0.00	0.00	0.00
147211	Phylum Nematoda	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147211	Phylum Nematoda	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147211	Phylum Nematoda	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147211	Phylum Nematoda	719100	Membership Dues & Fees	0.00	0.00	0.00
147211	Phylum Nematoda	722200	Participant Support	0.00	0.00	0.00
147211	Phylum Nematoda	730001	Subcontracts 01	0.00	0.00	0.00
147211	Phylum Nematoda	730002	Subcontracts 02	0.00	0.00	0.00
147211	Phylum Nematoda	730003	Subcontracts 03	0.00	0.00	0.00
147211	Phylum Nematoda	730004	Subcontracts 04	0.00	0.00	0.00
147211	Phylum Nematoda	760300	F&A Expenditures	0.00	0.00	0.00
147217	CAREER Award	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147217	CAREER Award	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147217	CAREER Award	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147217	CAREER Award	613N30	Graduate Research Assistant	0.00	0.00	0.00
147217	CAREER Award	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147217	CAREER Award	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147217	CAREER Award	615F10	PAT	0.00	0.00	0.00
147217	CAREER Award	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147217	CAREER Award	61CPEX	Part Time Salary	0.00	0.00	0.00
147217	CAREER Award	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
147217	CAREER Award	61CPHX	Part Time Hourly	0.00	0.00	0.00
147217	CAREER Award	61SNSH	Student Labor	0.00	0.00	0.00
147217	CAREER Award	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147217	CAREER Award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147217	CAREER Award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147217	CAREER Award	710	Travel	0.00	0.00	0.00
147217	CAREER Award	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147217	CAREER Award	710200	Foreign Travel	0.00	0.00	0.00
147217	CAREER Award	710300	Conference Registration Fees	0.00	0.00	0.00
147217	CAREER Award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147217	CAREER Award	711000	Purchasing Cards	0.00	0.00	0.00
147217	CAREER Award	7112	Research Supplies	0.00	0.00	0.00
147217	CAREER Award	711200	Research Supplies	0.00	0.00	0.00
147217	CAREER Award	713000	Printing & Copying-General	0.00	0.00	0.00
147217	CAREER Award	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147217	CAREER Award	717200	Other Professional Services-General	0.00	0.00	0.00
147217	CAREER Award	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147217	CAREER Award	760300	F&A Expenditures	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	61SNSH	Student Labor	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	61SNWS	College Work Study	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	722200	Participant Support	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	722205	Participant Sup-Stipends	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	722210	Participant Sup-Other	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	760300	F&A Expenditures	0.00	0.00	0.00
147235	Machine Tool Process Capability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147235	Machine Tool Process Capability	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147235	Machine Tool Process Capability	613N30	Graduate Research Assistant	0.00	0.00	0.00
147235	Machine Tool Process Capability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147235	Machine Tool Process Capability	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147235	Machine Tool Process Capability	61CPEX	Part Time Salary	0.00	0.00	0.00
147235	Machine Tool Process Capability	61SNSH	Student Labor	0.00	0.00	0.00
147235	Machine Tool Process Capability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147235	Machine Tool Process Capability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147235	Machine Tool Process Capability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147235	Machine Tool Process Capability	710	Travel	0.00	0.00	0.00
147235	Machine Tool Process Capability	710100	Out-of-State Travel	0.00	0.00	0.00
147235	Machine Tool Process Capability	710300	Conference Registration Fees	0.00	0.00	0.00
147235	Machine Tool Process Capability	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147235	Machine Tool Process Capability	711000	Purchasing Cards	0.00	0.00	0.00
147235	Machine Tool Process Capability	711100	Supplies-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	7112	Research Supplies	0.00	0.00	0.00
147235	Machine Tool Process Capability	711200	Research Supplies	0.00	0.00	0.00
147235	Machine Tool Process Capability	713000	Printing & Copying-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	713010	Printing & Copying-Publications	0.00	0.00	0.00
147235	Machine Tool Process Capability	714000	Postage-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	716120	Rentals-Property or Room	0.00	0.00	0.00
147235	Machine Tool Process Capability	717200	Other Professional Services-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147235	Machine Tool Process Capability	719100	Membership Dues & Fees	0.00	0.00	0.00
147235	Machine Tool Process Capability	740000	Cap Equipment	0.00	0.00	0.00
147235	Machine Tool Process Capability	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147235	Machine Tool Process Capability	760300	F&A Expenditures	0.00	0.00	0.00
147241	Temporal Variations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147241	Temporal Variations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147241	Temporal Variations	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147241	Temporal Variations	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147241	Temporal Variations	611Q90	Post Doc	0.00	0.00	0.00
147241	Temporal Variations	613N30	Graduate Research Assistant	0.00	0.00	0.00
147241	Temporal Variations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147241	Temporal Variations	615F10	PAT	0.00	0.00	0.00
147241	Temporal Variations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147241	Temporal Variations	61CPHX	Part Time Hourly	0.00	0.00	0.00
147241	Temporal Variations	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
147241	Temporal Variations	61SNSH	Student Labor	0.00	0.00	0.00
147241	Temporal Variations	61SNWS	College Work Study	0.00	0.00	0.00
147241	Temporal Variations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147241	Temporal Variations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147241	Temporal Variations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147241	Temporal Variations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147241	Temporal Variations	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147241	Temporal Variations	710	Travel	0.00	0.00	0.00
147241	Temporal Variations	710000	In-State Travel	0.00	0.00	0.00
147241	Temporal Variations	710100	Out-of-State Travel	0.00	0.00	0.00
147241	Temporal Variations	710200	Foreign Travel	0.00	0.00	0.00
147241	Temporal Variations	710300	Conference Registration Fees	0.00	0.00	0.00
147241	Temporal Variations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147241	Temporal Variations	7112	Research Supplies	0.00	0.00	0.00
147241	Temporal Variations	711200	Research Supplies	0.00	0.00	0.00
147241	Temporal Variations	713000	Printing & Copying-General	0.00	0.00	0.00
147241	Temporal Variations	714000	Postage-General	0.00	0.00	0.00
147241	Temporal Variations	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147241	Temporal Variations	714030	Postage-Express Mail	0.00	0.00	0.00
147241	Temporal Variations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147241	Temporal Variations	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147241	Temporal Variations	716100	Rentals & Leases-General	0.00	0.00	0.00
147241	Temporal Variations	717200	Other Professional Services-General	0.00	0.00	0.00
147241	Temporal Variations	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147241	Temporal Variations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147241	Temporal Variations	719100	Membership Dues & Fees	0.00	0.00	0.00
147241	Temporal Variations	760300	F&A Expenditures	0.00	0.00	0.00
147243	Climatic and Biological Controls	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147243	Climatic and Biological Controls	611F60	Faculty NTT Research	0.00	0.00	0.00
147243	Climatic and Biological Controls	613N30	Graduate Research Assistant	0.00	0.00	0.00
147243	Climatic and Biological Controls	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147243	Climatic and Biological Controls	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147243	Climatic and Biological Controls	615F10	PAT	0.00	0.00	0.00
147243	Climatic and Biological Controls	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147243	Climatic and Biological Controls	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
147243	Climatic and Biological Controls	61CPHX	Part Time Hourly	0.00	0.00	0.00
147243	Climatic and Biological Controls	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147243	Climatic and Biological Controls	61SNSH	Student Labor	0.00	0.00	0.00
147243	Climatic and Biological Controls	61SNWS	College Work Study	0.00	0.00	0.00
147243	Climatic and Biological Controls	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147243	Climatic and Biological Controls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147243	Climatic and Biological Controls	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147243	Climatic and Biological Controls	710	Travel	0.00	0.00	0.00
147243	Climatic and Biological Controls	710000	In-State Travel	0.00	0.00	0.00
147243	Climatic and Biological Controls	710100	Out-of-State Travel	0.00	0.00	0.00
147243	Climatic and Biological Controls	710300	Conference Registration Fees	0.00	0.00	0.00
147243	Climatic and Biological Controls	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147243	Climatic and Biological Controls	7112	Research Supplies	0.00	0.00	0.00
147243	Climatic and Biological Controls	711200	Research Supplies	0.00	0.00	0.00
147243	Climatic and Biological Controls	713000	Printing & Copying-General	0.00	0.00	0.00
147243	Climatic and Biological Controls	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147243	Climatic and Biological Controls	714030	Postage-Express Mail	0.00	0.00	0.00
147243	Climatic and Biological Controls	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147243	Climatic and Biological Controls	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147243	Climatic and Biological Controls	719100	Membership Dues & Fees	0.00	0.00	0.00
147243	Climatic and Biological Controls	760300	F&A Expenditures	0.00	0.00	0.00
147252	Partnership for Research	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147252	Partnership for Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147252	Partnership for Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147252	Partnership for Research	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
147252	Partnership for Research	613N70	Graduate Fellow	0.00	0.00	0.00
147252	Partnership for Research	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147252	Partnership for Research	615F10	PAT	0.00	0.00	0.00
147252	Partnership for Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147252	Partnership for Research	61CPEX	Part Time Salary	0.00	0.00	0.00
147252	Partnership for Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
147252	Partnership for Research	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147252	Partnership for Research	61SNSH	Student Labor	0.00	0.00	0.00
147252	Partnership for Research	61SNWS	College Work Study	0.00	0.00	0.00
147252	Partnership for Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147252	Partnership for Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147252	Partnership for Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147252	Partnership for Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147252	Partnership for Research	710	Travel	0.00	0.00	0.00
147252	Partnership for Research	710100	Out-of-State Travel	0.00	0.00	0.00
147252	Partnership for Research	710300	Conference Registration Fees	0.00	0.00	0.00
147252	Partnership for Research	710305	Registration Fees-Other	0.00	0.00	0.00
147252	Partnership for Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147252	Partnership for Research	711000	Purchasing Cards	0.00	0.00	0.00
147252	Partnership for Research	7111	Supplies	0.00	0.00	0.00
147252	Partnership for Research	711100	Supplies-General	0.00	0.00	0.00
147252	Partnership for Research	711174	Guest Amenities	0.00	0.00	0.00
147252	Partnership for Research	711178	Supplies- Training	0.00	0.00	0.00
147252	Partnership for Research	7112	Research Supplies	0.00	0.00	0.00
147252	Partnership for Research	711200	Research Supplies	0.00	0.00	0.00
147252	Partnership for Research	713000	Printing & Copying-General	0.00	0.00	0.00
147252	Partnership for Research	714030	Postage-Express Mail	0.00	0.00	0.00
147252	Partnership for Research	716120	Rentals-Property or Room	0.00	0.00	0.00
147252	Partnership for Research	717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00
147252	Partnership for Research	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147252	Partnership for Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147252	Partnership for Research	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
147252	Partnership for Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147252	Partnership for Research	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147252	Partnership for Research	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
147252	Partnership for Research	722200	Participant Support	0.00	0.00	0.00
147252	Partnership for Research	722205	Participant Sup-Stipends	0.00	0.00	0.00
147252	Partnership for Research	722210	Participant Sup-Other	0.00	0.00	0.00
147252	Partnership for Research	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147252	Partnership for Research	760300	F&A Expenditures	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	613N30	Graduate Research Assistant	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	615F10	PAT	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	710	Travel	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	710100	Out-of-State Travel	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	710200	Foreign Travel	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	710300	Conference Registration Fees	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	711100	Supplies-General	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	7112	Research Supplies	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	711200	Research Supplies	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	713000	Printing & Copying-General	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	718000	Telecom-General	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	719100	Membership Dues & Fees	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	611F60	Faculty NTT Research	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	613N30	Graduate Research Assistant	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	615F10	PAT	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	61SNWS	College Work Study	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	710	Travel	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	710100	Out-of-State Travel	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	710200	Foreign Travel	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	710300	Conference Registration Fees	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147266	Role of Collisionless Reconnection	7112	Research Supplies	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	711200	Research Supplies	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	713000	Printing & Copying-General	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	719100	Membership Dues & Fees	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	760300	F&A Expenditures	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	613N30	Graduate Research Assistant	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	710	Travel	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	7112	Research Supplies	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	711200	Research Supplies	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	717200	Other Professional Services-General	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	740000	Cap Equipment	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	760300	F&A Expenditures	0.00	0.00	0.00
147273	GnRH in Lamprey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147273	GnRH in Lamprey	611Q90	Post Doc	0.00	0.00	0.00
147273	GnRH in Lamprey	613N30	Graduate Research Assistant	0.00	0.00	0.00
147273	GnRH in Lamprey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147273	GnRH in Lamprey	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147273	GnRH in Lamprey	61CBHS	Part Time - Shift	0.00	0.00	0.00
147273	GnRH in Lamprey	61CPHX	Part Time Hourly	0.00	0.00	0.00
147273	GnRH in Lamprey	61JBHX	Casual - Hourly	0.00	0.00	0.00
147273	GnRH in Lamprey	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147273	GnRH in Lamprey	61SNSH	Student Labor	0.00	0.00	0.00
147273	GnRH in Lamprey	61SNWS	College Work Study	0.00	0.00	0.00
147273	GnRH in Lamprey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147273	GnRH in Lamprey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147273	GnRH in Lamprey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147273	GnRH in Lamprey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147273	GnRH in Lamprey	710	Travel	0.00	0.00	0.00
147273	GnRH in Lamprey	710000	In-State Travel	0.00	0.00	0.00
147273	GnRH in Lamprey	710100	Out-of-State Travel	0.00	0.00	0.00
147273	GnRH in Lamprey	710200	Foreign Travel	0.00	0.00	0.00
147273	GnRH in Lamprey	710300	Conference Registration Fees	0.00	0.00	0.00
147273	GnRH in Lamprey	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147273	GnRH in Lamprey	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147273	GnRH in Lamprey	7112	Research Supplies	0.00	0.00	0.00
147273	GnRH in Lamprey	711200	Research Supplies	0.00	0.00	0.00
147273	GnRH in Lamprey	713000	Printing & Copying-General	0.00	0.00	0.00
147273	GnRH in Lamprey	713010	Printing & Copying-Publications	0.00	0.00	0.00
147273	GnRH in Lamprey	714030	Postage-Express Mail	0.00	0.00	0.00
147273	GnRH in Lamprey	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147273	GnRH in Lamprey	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147273	GnRH in Lamprey	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147273	GnRH in Lamprey	716100	Rentals & Leases-General	0.00	0.00	0.00
147273	GnRH in Lamprey	717200	Other Professional Services-General	0.00	0.00	0.00
147273	GnRH in Lamprey	722210	Participant Sup-Other	0.00	0.00	0.00
147273	GnRH in Lamprey	760300	F&A Expenditures	0.00	0.00	0.00
147277	Spectral Element Method	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147277	Spectral Element Method	611F60	Faculty NTT Research	0.00	0.00	0.00
147277	Spectral Element Method	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147277	Spectral Element Method	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147277	Spectral Element Method	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147277	Spectral Element Method	613N30	Graduate Research Assistant	0.00	0.00	0.00
147277	Spectral Element Method	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147277	Spectral Element Method	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147277	Spectral Element Method	615F10	PAT	0.00	0.00	0.00
147277	Spectral Element Method	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147277	Spectral Element Method	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147277	Spectral Element Method	710	Travel	0.00	0.00	0.00
147277	Spectral Element Method	710100	Out-of-State Travel	0.00	0.00	0.00
147277	Spectral Element Method	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147277	Spectral Element Method	710300	Conference Registration Fees	0.00	0.00	0.00
147277	Spectral Element Method	7112	Research Supplies	0.00	0.00	0.00
147277	Spectral Element Method	711200	Research Supplies	0.00	0.00	0.00
147277	Spectral Element Method	713000	Printing & Copying-General	0.00	0.00	0.00
147277	Spectral Element Method	713010	Printing & Copying-Publications	0.00	0.00	0.00
147277	Spectral Element Method	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147277	Spectral Element Method	718000	Telecom-General	0.00	0.00	0.00
147277	Spectral Element Method	760300	F&A Expenditures	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	611F60	Faculty NTT Research	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	611Q90	Post Doc	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	615F10	PAT	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	710100	Out-of-State Travel	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	710200	Foreign Travel	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	7112	Research Supplies	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	711200	Research Supplies	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	714000	Postage-General	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	714030	Postage-Express Mail	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	611Q90	Post Doc	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	613N30	Graduate Research Assistant	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	61CPHX	Part Time Hourly	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	710	Travel	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	710000	In-State Travel	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	710100	Out-of-State Travel	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	710200	Foreign Travel	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	710310	Workshop Registration Fees	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	7111	Supplies	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	711200	Research Supplies	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	714030	Postage-Express Mail	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	716100	Rentals & Leases-General	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	717000	Consulting-General	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	717200	Other Professional Services-General	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	719125	Licenses/Professional Fees	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	740000	Cap Equipment	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	760300	F&A Expenditures	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	611Q90	Post Doc	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	613N30	Graduate Research Assistant	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	61CPHX	Part Time Hourly	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147286	Inventory of Polyclad Fauna (on)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	710	Travel	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	710100	Out-of-State Travel	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	710200	Foreign Travel	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	7112	Research Supplies	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	711200	Research Supplies	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	714030	Postage-Express Mail	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	717000	Consulting-General	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	717200	Other Professional Services-General	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	719125	Licenses/Professional Fees	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	760300	F&A Expenditures	0.00	0.00	0.00
147299	Career: Microbial Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147299	Career: Microbial Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147299	Career: Microbial Carbon	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147299	Career: Microbial Carbon	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147299	Career: Microbial Carbon	613N30	Graduate Research Assistant	0.00	0.00	0.00
147299	Career: Microbial Carbon	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147299	Career: Microbial Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147299	Career: Microbial Carbon	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147299	Career: Microbial Carbon	615F10	PAT	0.00	0.00	0.00
147299	Career: Microbial Carbon	615F1R	Retro PAT	0.00	0.00	0.00
147299	Career: Microbial Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147299	Career: Microbial Carbon	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147299	Career: Microbial Carbon	61CBHS	Part Time - Shift	0.00	0.00	0.00
147299	Career: Microbial Carbon	61CPHX	Part Time Hourly	0.00	0.00	0.00
147299	Career: Microbial Carbon	61JBHO	Casual - Overtime	0.00	0.00	0.00
147299	Career: Microbial Carbon	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147299	Career: Microbial Carbon	61SNSH	Student Labor	0.00	0.00	0.00
147299	Career: Microbial Carbon	61SNWS	College Work Study	0.00	0.00	0.00
147299	Career: Microbial Carbon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147299	Career: Microbial Carbon	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147299	Career: Microbial Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147299	Career: Microbial Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147299	Career: Microbial Carbon	710	Travel	0.00	0.00	0.00
147299	Career: Microbial Carbon	710000	In-State Travel	0.00	0.00	0.00
147299	Career: Microbial Carbon	710100	Out-of-State Travel	0.00	0.00	0.00
147299	Career: Microbial Carbon	710200	Foreign Travel	0.00	0.00	0.00
147299	Career: Microbial Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
147299	Career: Microbial Carbon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147299	Career: Microbial Carbon	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
147299	Career: Microbial Carbon	711190	Publications cost	0.00	0.00	0.00
147299	Career: Microbial Carbon	7112	Research Supplies	0.00	0.00	0.00
147299	Career: Microbial Carbon	711200	Research Supplies	0.00	0.00	0.00
147299	Career: Microbial Carbon	713005	Printing & Copying-Campus	0.00	0.00	0.00
147299	Career: Microbial Carbon	713015	Printing & Copying-Departmental	0.00	0.00	0.00
147299	Career: Microbial Carbon	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
147299	Career: Microbial Carbon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147299	Career: Microbial Carbon	714030	Postage-Express Mail	0.00	0.00	0.00
147299	Career: Microbial Carbon	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147299	Career: Microbial Carbon	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147299	Career: Microbial Carbon	716100	Rentals & Leases-General	0.00	0.00	0.00
147299	Career: Microbial Carbon	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147299	Career: Microbial Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
147299	Career: Microbial Carbon	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147299	Career: Microbial Carbon	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147299	Career: Microbial Carbon	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
147299	Career: Microbial Carbon	740000	Cap Equipment	0.00	0.00	0.00
147299	Career: Microbial Carbon	760300	F&A Expenditures	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	613N30	Graduate Research Assistant	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147300	Estuarine and Coastal Flows	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	710	Travel	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	710100	Out-of-State Travel	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	710300	Conference Registration Fees	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	7112	Research Supplies	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	711200	Research Supplies	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	713010	Printing & Copying-Publications	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	714000	Postage-General	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	760300	F&A Expenditures	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	722205	Participant Sup-Stipends	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	722210	Participant Sup-Other	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	611F60	Faculty NTT Research	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	613N30	Graduate Research Assistant	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	615F10	PAT	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	61CPHX	Part Time Hourly	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	61SNSH	Student Labor	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	61SNWS	College Work Study	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	710	Travel	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	710100	Out-of-State Travel	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	710200	Foreign Travel	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	710300	Conference Registration Fees	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	7112	Research Supplies	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	711200	Research Supplies	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	713000	Printing & Copying-General	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	713010	Printing & Copying-Publications	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	717000	Consulting-General	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	718000	Telecom-General	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	719100	Membership Dues & Fees	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	760300	F&A Expenditures	0.00	0.00	0.00
147315	Svalbard ULF Waves	611F60	Faculty NTT Research	0.00	0.00	0.00
147315	Svalbard ULF Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147315	Svalbard ULF Waves	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147315	Svalbard ULF Waves	613N30	Graduate Research Assistant	0.00	0.00	0.00
147315	Svalbard ULF Waves	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147315	Svalbard ULF Waves	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147315	Svalbard ULF Waves	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147315	Svalbard ULF Waves	615F10	PAT	0.00	0.00	0.00
147315	Svalbard ULF Waves	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147315	Svalbard ULF Waves	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
147315	Svalbard ULF Waves	61CPHX	Part Time Hourly	0.00	0.00	0.00
147315	Svalbard ULF Waves	61SNSH	Student Labor	0.00	0.00	0.00
147315	Svalbard ULF Waves	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147315	Svalbard ULF Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147315	Svalbard ULF Waves	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147315	Svalbard ULF Waves	710	Travel	0.00	0.00	0.00
147315	Svalbard ULF Waves	7100	In-State Travel	0.00	0.00	0.00
147315	Svalbard ULF Waves	710100	Out-of-State Travel	0.00	0.00	0.00
147315	Svalbard ULF Waves	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147315	Svalbard ULF Waves	710200	Foreign Travel	0.00	0.00	0.00
147315	Svalbard ULF Waves	710300	Conference Registration Fees	0.00	0.00	0.00
147315	Svalbard ULF Waves	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147315	Svalbard ULF Waves	711162	Supplies-Office Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147315	Svalbard ULF Waves	7112	Research Supplies	0.00	0.00	0.00
147315	Svalbard ULF Waves	711200	Research Supplies	0.00	0.00	0.00
147315	Svalbard ULF Waves	713000	Printing & Copying-General	0.00	0.00	0.00
147315	Svalbard ULF Waves	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147315	Svalbard ULF Waves	717200	Other Professional Services-General	0.00	0.00	0.00
147315	Svalbard ULF Waves	718000	Telecom-General	0.00	0.00	0.00
147315	Svalbard ULF Waves	719100	Membership Dues & Fees	0.00	0.00	0.00
147315	Svalbard ULF Waves	740000	Cap Equipment	0.00	0.00	0.00
147315	Svalbard ULF Waves	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147315	Svalbard ULF Waves	760300	F&A Expenditures	0.00	0.00	0.00
147318	Watershed Watch	611BSO	Summer Salaries AY faculty - other	0.00	(8,957.00)	(8,957.00)
147318	Watershed Watch	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147318	Watershed Watch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147318	Watershed Watch	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147318	Watershed Watch	611Q90	Post Doc	0.00	0.00	0.00
147318	Watershed Watch	615F10	PAT	0.00	0.00	0.00
147318	Watershed Watch	615F1R	Retro PAT	0.00	0.00	0.00
147318	Watershed Watch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147318	Watershed Watch	616F10	Extension Educator	0.00	0.00	0.00
147318	Watershed Watch	61CPEX	Part Time Salary	0.00	0.00	0.00
147318	Watershed Watch	61JBEX	Casual - Exempt	0.00	0.00	0.00
147318	Watershed Watch	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147318	Watershed Watch	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147318	Watershed Watch	61SNSH	Student Labor	0.00	0.00	0.00
147318	Watershed Watch	65YB10	Base Benefit Distr (fica)	0.00	(797.17)	(797.17)
147318	Watershed Watch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147318	Watershed Watch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147318	Watershed Watch	710	Travel	0.00	0.00	0.00
147318	Watershed Watch	710000	In-State Travel	0.00	0.00	0.00
147318	Watershed Watch	710100	Out-of-State Travel	0.00	0.00	0.00
147318	Watershed Watch	710300	Conference Registration Fees	0.00	0.00	0.00
147318	Watershed Watch	710305	Registration Fees-Other	0.00	0.00	0.00
147318	Watershed Watch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147318	Watershed Watch	711100	Supplies-General	0.00	0.00	0.00
147318	Watershed Watch	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
147318	Watershed Watch	711140	Supplies-Recruiting	0.00	0.00	0.00
147318	Watershed Watch	7112	Research Supplies	0.00	0.00	0.00
147318	Watershed Watch	711200	Research Supplies	0.00	0.00	0.00
147318	Watershed Watch	713000	Printing & Copying-General	0.00	0.00	0.00
147318	Watershed Watch	714000	Postage-General	0.00	0.00	0.00
147318	Watershed Watch	714030	Postage-Express Mail	0.00	0.00	0.00
147318	Watershed Watch	716120	Rentals-Property or Room	0.00	0.00	0.00
147318	Watershed Watch	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147318	Watershed Watch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147318	Watershed Watch	71C110	Advertsing-Print	0.00	0.00	0.00
147318	Watershed Watch	722200	Participant Support	0.00	0.00	0.00
147318	Watershed Watch	722205	Participant Sup-Stipends	0.00	0.00	0.00
147318	Watershed Watch	722210	Participant Sup-Other	0.00	0.00	0.00
147318	Watershed Watch	730001	Subcontracts 01	0.00	25,672.00	25,672.00
147318	Watershed Watch	730002	Subcontracts 02	0.00	0.00	0.00
147318	Watershed Watch	760300	F&A Expenditures	0.00	(3,335.92)	(3,335.92)
147319	Watershed Watch Off-Site	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147319	Watershed Watch Off-Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147319	Watershed Watch Off-Site	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147319	Watershed Watch Off-Site	611Q90	Post Doc	0.00	0.00	0.00
147319	Watershed Watch Off-Site	615F10	PAT	0.00	0.00	0.00
147319	Watershed Watch Off-Site	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147319	Watershed Watch Off-Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147319	Watershed Watch Off-Site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147319	Watershed Watch Off-Site	710	Travel	0.00	0.00	0.00
147319	Watershed Watch Off-Site	710100	Out-of-State Travel	0.00	0.00	0.00
147319	Watershed Watch Off-Site	710300	Conference Registration Fees	0.00	0.00	0.00
147319	Watershed Watch Off-Site	7112	Research Supplies	0.00	0.00	0.00
147319	Watershed Watch Off-Site	711200	Research Supplies	0.00	0.00	0.00
147319	Watershed Watch Off-Site	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147319	Watershed Watch Off-Site	714000	Postage-General	0.00	0.00	0.00
147319	Watershed Watch Off-Site	717000	Consulting-General	0.00	0.00	0.00
147319	Watershed Watch Off-Site	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147319	Watershed Watch Off-Site	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147319	Watershed Watch Off-Site	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147319	Watershed Watch Off-Site	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147319	Watershed Watch Off-Site	760300	F&A Expenditures	0.00	0.00	0.00
147328	Global Simulations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147328	Global Simulations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147328	Global Simulations	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147328	Global Simulations	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147328	Global Simulations	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147328	Global Simulations	613N30	Graduate Research Assistant	0.00	0.00	0.00
147328	Global Simulations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147328	Global Simulations	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147328	Global Simulations	615F10	PAT	0.00	0.00	0.00
147328	Global Simulations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147328	Global Simulations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147328	Global Simulations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147328	Global Simulations	710	Travel	0.00	0.00	0.00
147328	Global Simulations	710100	Out-of-State Travel	0.00	0.00	0.00
147328	Global Simulations	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147328	Global Simulations	710300	Conference Registration Fees	0.00	0.00	0.00
147328	Global Simulations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147328	Global Simulations	7112	Research Supplies	0.00	0.00	0.00
147328	Global Simulations	711200	Research Supplies	0.00	0.00	0.00
147328	Global Simulations	760300	F&A Expenditures	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	613N30	Graduate Research Assistant	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61CPEX	Part Time Salary	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61CPHX	Part Time Hourly	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61JBEX	Casual - Exempt	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61JBHX	Casual - Hourly	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61SNSH	Student Labor	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710	Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710000	In-State Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710100	Out-of-State Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710200	Foreign Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710300	Conference Registration Fees	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	711100	Supplies-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	7112	Research Supplies	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	711200	Research Supplies	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	713000	Printing & Copying-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	715000	Non-Cap Equip-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	717000	Consulting-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	717200	Other Professional Services-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	719100	Membership Dues & Fees	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	760300	F&A Expenditures	0.00	0.00	0.00
147339	Participant Support	710	Travel	0.00	0.00	0.00
147339	Participant Support	710000	In-State Travel	0.00	0.00	0.00
147339	Participant Support	710100	Out-of-State Travel	0.00	0.00	0.00
147339	Participant Support	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147339	Participant Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147339	Participant Support	722200	Participant Support	0.00	0.00	0.00
147339	Participant Support	722205	Participant Sup-Stipends	0.00	0.00	0.00
147339	Participant Support	722210	Participant Sup-Other	0.00	0.00	0.00
147339	Participant Support	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611F60	Faculty NTT Research	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	615F10	PAT	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	615F1R	Retro PAT	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61CPEX	Part Time Salary	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61CPHX	Part Time Hourly	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710	Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710000	In-State Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710100	Out-of-State Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710200	Foreign Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710300	Conference Registration Fees	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	7112	Research Supplies	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	711200	Research Supplies	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	713000	Printing & Copying-General	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	714000	Postage-General	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	714030	Postage-Express Mail	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	717000	Consulting-General	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	717200	Other Professional Services-General	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	722200	Participant Support	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	730001	Subcontracts 01	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	760300	F&A Expenditures	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	611F60	Faculty NTT Research	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	613N30	Graduate Research Assistant	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	615F10	PAT	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	61CPHX	Part Time Hourly	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	61SNSH	Student Labor	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	61SNWS	College Work Study	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	710	Travel	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	710100	Out-of-State Travel	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	710200	Foreign Travel	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147346	Nitrogen by Symbiosis Fungi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	7112	Research Supplies	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	711200	Research Supplies	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	714000	Postage-General	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	714030	Postage-Express Mail	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	717200	Other Professional Services-General	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	718000	Telecom-General	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	740000	Cap Equipment	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	760300	F&A Expenditures	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	613N30	Graduate Research Assistant	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	615F10	PAT	0.00	1,722.66	1,722.66
147352	Magnetosphere Ionosphere Model	615F1R	Retro PAT	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	61CPEX	Part Time Salary	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	61CPHX	Part Time Hourly	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	61SNSH	Student Labor	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	65YF10	Full Fringe Benefit Distr Expe	0.00	797.56	797.56
147352	Magnetosphere Ionosphere Model	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710	Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710000	In-State Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710100	Out-of-State Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710200	Foreign Travel	0.00	3,800.47	3,800.47
147352	Magnetosphere Ionosphere Model	710300	Conference Registration Fees	0.00	580.58	580.58
147352	Magnetosphere Ionosphere Model	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	711100	Supplies-General	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	7112	Research Supplies	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	711200	Research Supplies	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	713000	Printing & Copying-General	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	713010	Printing & Copying-Publications	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	716122	Rental off site research facilities	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	718000	Telecom-General	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	719100	Membership Dues & Fees	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	760300	F&A Expenditures	0.00	3,105.57	3,105.57
147354	Radical Chmstry Ovr Snw@Grnlnd	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	611F60	Faculty NTT Research	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	613N30	Graduate Research Assistant	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	615F10	PAT	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	615F1R	Retro PAT	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	61CPHX	Part Time Hourly	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	710	Travel	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	710100	Out-of-State Travel	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	710200	Foreign Travel	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	710300	Conference Registration Fees	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147354	Radical Chmstry Ovr Snw@Grnlnd	711200	Research Supplies	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	713000	Printing & Copying-General	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	714030	Postage-Express Mail	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	717200	Other Professional Services-General	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	760300	F&A Expenditures	0.00	0.00	0.00
147355	Northeastern Carbon Sink	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147355	Northeastern Carbon Sink	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147355	Northeastern Carbon Sink	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147355	Northeastern Carbon Sink	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147355	Northeastern Carbon Sink	613N30	Graduate Research Assistant	0.00	0.00	0.00
147355	Northeastern Carbon Sink	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147355	Northeastern Carbon Sink	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147355	Northeastern Carbon Sink	615F10	PAT	0.00	0.00	0.00
147355	Northeastern Carbon Sink	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147355	Northeastern Carbon Sink	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147355	Northeastern Carbon Sink	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147355	Northeastern Carbon Sink	710	Travel	0.00	0.00	0.00
147355	Northeastern Carbon Sink	710100	Out-of-State Travel	0.00	0.00	0.00
147355	Northeastern Carbon Sink	710200	Foreign Travel	0.00	0.00	0.00
147355	Northeastern Carbon Sink	710300	Conference Registration Fees	0.00	0.00	0.00
147355	Northeastern Carbon Sink	710310	Workshop Registration Fees	0.00	0.00	0.00
147355	Northeastern Carbon Sink	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147355	Northeastern Carbon Sink	7112	Research Supplies	0.00	0.00	0.00
147355	Northeastern Carbon Sink	711200	Research Supplies	0.00	0.00	0.00
147355	Northeastern Carbon Sink	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147355	Northeastern Carbon Sink	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147355	Northeastern Carbon Sink	760300	F&A Expenditures	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	615F10	PAT	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	61CPHX	Part Time Hourly	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	710	Travel	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	710100	Out-of-State Travel	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	710300	Conference Registration Fees	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	7112	Research Supplies	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	711200	Research Supplies	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	714030	Postage-Express Mail	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	716120	Rentals-Property or Room	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	717000	Consulting-General	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	717200	Other Professional Services-General	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	760300	F&A Expenditures	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	611F60	Faculty NTT Research	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	611Q90	Post Doc	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	613N30	Graduate Research Assistant	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	615F10	PAT	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	61CPEX	Part Time Salary	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	61CPHX	Part Time Hourly	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	710	Travel	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	710000	In-State Travel	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147358	Scaling of N Cycle Ctrls	710300	Conference Registration Fees	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	7112	Research Supplies	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	711200	Research Supplies	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	716100	Rentals & Leases-General	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	717200	Other Professional Services-General	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	718000	Telecom-General	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	760300	F&A Expenditures	0.00	0.00	0.00
147359	Regimes of Climate Stability	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147359	Regimes of Climate Stability	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147359	Regimes of Climate Stability	611F60	Faculty NTT Research	0.00	0.00	0.00
147359	Regimes of Climate Stability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147359	Regimes of Climate Stability	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147359	Regimes of Climate Stability	611Q90	Post Doc	0.00	0.00	0.00
147359	Regimes of Climate Stability	615F10	PAT	0.00	0.00	0.00
147359	Regimes of Climate Stability	615F1R	Retro PAT	0.00	0.00	0.00
147359	Regimes of Climate Stability	61CPEX	Part Time Salary	0.00	0.00	0.00
147359	Regimes of Climate Stability	61CPHX	Part Time Hourly	0.00	0.00	0.00
147359	Regimes of Climate Stability	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147359	Regimes of Climate Stability	61SNSH	Student Labor	0.00	0.00	0.00
147359	Regimes of Climate Stability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147359	Regimes of Climate Stability	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147359	Regimes of Climate Stability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147359	Regimes of Climate Stability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147359	Regimes of Climate Stability	710	Travel	0.00	0.00	0.00
147359	Regimes of Climate Stability	710000	In-State Travel	0.00	0.00	0.00
147359	Regimes of Climate Stability	710100	Out-of-State Travel	0.00	0.00	0.00
147359	Regimes of Climate Stability	710200	Foreign Travel	0.00	0.00	0.00
147359	Regimes of Climate Stability	710300	Conference Registration Fees	0.00	0.00	0.00
147359	Regimes of Climate Stability	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147359	Regimes of Climate Stability	7112	Research Supplies	0.00	0.00	0.00
147359	Regimes of Climate Stability	711200	Research Supplies	0.00	0.00	0.00
147359	Regimes of Climate Stability	714000	Postage-General	0.00	0.00	0.00
147359	Regimes of Climate Stability	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147359	Regimes of Climate Stability	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147359	Regimes of Climate Stability	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147359	Regimes of Climate Stability	717200	Other Professional Services-General	0.00	0.00	0.00
147359	Regimes of Climate Stability	718000	Telecom-General	0.00	0.00	0.00
147359	Regimes of Climate Stability	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147359	Regimes of Climate Stability	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147359	Regimes of Climate Stability	719125	Licenses/Professional Fees	0.00	0.00	0.00
147359	Regimes of Climate Stability	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147359	Regimes of Climate Stability	760300	F&A Expenditures	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	611F60	Faculty NTT Research	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	613N30	Graduate Research Assistant	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	615F10	PAT	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	615F1R	Retro PAT	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	61CPHX	Part Time Hourly	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	61SNSH	Student Labor	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	61SNWS	College Work Study	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147360	Carbon Allocation Mycorrhizal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	710	Travel	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	710000	In-State Travel	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	710100	Out-of-State Travel	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	710200	Foreign Travel	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	710300	Conference Registration Fees	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	7112	Research Supplies	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	711200	Research Supplies	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	713000	Printing & Copying-General	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	714000	Postage-General	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	714030	Postage-Express Mail	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	717200	Other Professional Services-General	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	719125	Licenses/Professional Fees	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	740000	Cap Equipment	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	760300	F&A Expenditures	0.00	0.00	0.00
147366	GEO-Teach	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147366	GEO-Teach	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147366	GEO-Teach	611F60	Faculty NTT Research	0.00	0.00	0.00
147366	GEO-Teach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147366	GEO-Teach	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147366	GEO-Teach	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147366	GEO-Teach	613N10	Graduate Assistant	0.00	0.00	0.00
147366	GEO-Teach	613N30	Graduate Research Assistant	0.00	0.00	0.00
147366	GEO-Teach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147366	GEO-Teach	615F10	PAT	0.00	0.00	0.00
147366	GEO-Teach	615F1R	Retro PAT	0.00	0.00	0.00
147366	GEO-Teach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147366	GEO-Teach	61CPEX	Part Time Salary	0.00	0.00	0.00
147366	GEO-Teach	61CPHX	Part Time Hourly	0.00	0.00	0.00
147366	GEO-Teach	61JBEX	Casual - Exempt	0.00	0.00	0.00
147366	GEO-Teach	61SNSH	Student Labor	0.00	0.00	0.00
147366	GEO-Teach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147366	GEO-Teach	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147366	GEO-Teach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147366	GEO-Teach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147366	GEO-Teach	710	Travel	0.00	0.00	0.00
147366	GEO-Teach	710000	In-State Travel	0.00	0.00	0.00
147366	GEO-Teach	710100	Out-of-State Travel	0.00	0.00	0.00
147366	GEO-Teach	710300	Conference Registration Fees	0.00	0.00	0.00
147366	GEO-Teach	710305	Registration Fees-Other	0.00	0.00	0.00
147366	GEO-Teach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147366	GEO-Teach	711000	Purchasing Cards	0.00	0.00	0.00
147366	GEO-Teach	711100	Supplies-General	0.00	0.00	0.00
147366	GEO-Teach	7112	Research Supplies	0.00	0.00	0.00
147366	GEO-Teach	711200	Research Supplies	0.00	0.00	0.00
147366	GEO-Teach	713000	Printing & Copying-General	0.00	0.00	0.00
147366	GEO-Teach	714000	Postage-General	0.00	0.00	0.00
147366	GEO-Teach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147366	GEO-Teach	714030	Postage-Express Mail	0.00	0.00	0.00
147366	GEO-Teach	716120	Rentals-Property or Room	0.00	0.00	0.00
147366	GEO-Teach	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147366	GEO-Teach	718000	Telecom-General	0.00	0.00	0.00
147366	GEO-Teach	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147366	GEO-Teach	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147366	GEO-Teach	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147366	GEO-Teach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147366	GEO-Teach	719100	Membership Dues & Fees	0.00	0.00	0.00
147366	GEO-Teach	722200	Participant Support	0.00	0.00	0.00
147366	GEO-Teach	722205	Participant Sup-Stipends	0.00	0.00	0.00
147366	GEO-Teach	730001	Subcontracts 01	0.00	0.00	0.00
147366	GEO-Teach	730002	Subcontracts 02	0.00	0.00	0.00
147366	GEO-Teach	730003	Subcontracts 03	0.00	0.00	0.00
147366	GEO-Teach	730004	Subcontracts 04	0.00	9,433.98	9,433.98
147366	GEO-Teach	730005	Subcontracts 05	0.00	0.00	0.00
147366	GEO-Teach	760300	F&A Expenditures	0.00	0.00	0.00
147367	Participant Support	710	Travel	0.00	0.00	0.00
147367	Participant Support	710000	In-State Travel	0.00	0.00	0.00
147367	Participant Support	710300	Conference Registration Fees	0.00	0.00	0.00
147367	Participant Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147367	Participant Support	711100	Supplies-General	0.00	0.00	0.00
147367	Participant Support	7112	Research Supplies	0.00	0.00	0.00
147367	Participant Support	711200	Research Supplies	0.00	0.00	0.00
147367	Participant Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147367	Participant Support	7222	Participant Support	0.00	0.00	0.00
147367	Participant Support	722200	Participant Support	0.00	(301.02)	(301.02)
147367	Participant Support	722205	Participant Sup-Stipends	0.00	0.00	0.00
147367	Participant Support	722210	Participant Sup-Other	0.00	0.00	0.00
147368	Topics String Compactification	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(1,660.85)	(1,660.85)
147368	Topics String Compactification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147368	Topics String Compactification	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147368	Topics String Compactification	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147368	Topics String Compactification	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147368	Topics String Compactification	613N30	Graduate Research Assistant	0.00	0.00	0.00
147368	Topics String Compactification	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147368	Topics String Compactification	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147368	Topics String Compactification	61SNSH	Student Labor	0.00	0.00	0.00
147368	Topics String Compactification	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147368	Topics String Compactification	65YB10	Base Benefit Distr (fica)	0.00	(131.21)	(131.21)
147368	Topics String Compactification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147368	Topics String Compactification	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147368	Topics String Compactification	710	Travel	0.00	0.00	0.00
147368	Topics String Compactification	710100	Out-of-State Travel	0.00	0.00	0.00
147368	Topics String Compactification	710200	Foreign Travel	0.00	0.00	0.00
147368	Topics String Compactification	710300	Conference Registration Fees	0.00	0.00	0.00
147368	Topics String Compactification	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147368	Topics String Compactification	7112	Research Supplies	0.00	0.00	0.00
147368	Topics String Compactification	711200	Research Supplies	0.00	0.00	0.00
147368	Topics String Compactification	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147368	Topics String Compactification	719100	Membership Dues & Fees	0.00	0.00	0.00
147368	Topics String Compactification	722200	Participant Support	0.00	0.00	0.00
147368	Topics String Compactification	760300	F&A Expenditures	0.00	(806.43)	(806.43)
147369	Studies of Solar Wind Magnet	611F60	Faculty NTT Research	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	613N30	Graduate Research Assistant	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	615F10	PAT	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	61CPHX	Part Time Hourly	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	61SNSH	Student Labor	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	710	Travel	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	710100	Out-of-State Travel	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	710200	Foreign Travel	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	710300	Conference Registration Fees	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147369	Studies of Solar Wind Magnet	7112	Research Supplies	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	711200	Research Supplies	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	713000	Printing & Copying-General	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	713010	Printing & Copying-Publications	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	718000	Telecom-General	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	719100	Membership Dues & Fees	0.00	0.00	0.00
147369	Studies of Solar Wind Magnet	760300	F&A Expenditures	0.00	0.00	0.00
147370	NICL SMO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147370	NICL SMO	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147370	NICL SMO	615F10	PAT	0.00	0.00	0.00
147370	NICL SMO	615F1R	Retro PAT	0.00	0.00	0.00
147370	NICL SMO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147370	NICL SMO	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147370	NICL SMO	61SNSH	Student Labor	0.00	0.00	0.00
147370	NICL SMO	61SNWS	College Work Study	0.00	0.00	0.00
147370	NICL SMO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147370	NICL SMO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147370	NICL SMO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147370	NICL SMO	710	Travel	0.00	0.00	0.00
147370	NICL SMO	710000	In-State Travel	0.00	0.00	0.00
147370	NICL SMO	710100	Out-of-State Travel	0.00	0.00	0.00
147370	NICL SMO	710200	Foreign Travel	0.00	0.00	0.00
147370	NICL SMO	710300	Conference Registration Fees	0.00	0.00	0.00
147370	NICL SMO	7112	Research Supplies	0.00	0.00	0.00
147370	NICL SMO	711200	Research Supplies	0.00	0.00	0.00
147370	NICL SMO	713000	Printing & Copying-General	0.00	0.00	0.00
147370	NICL SMO	714000	Postage-General	0.00	0.00	0.00
147370	NICL SMO	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147370	NICL SMO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147370	NICL SMO	714030	Postage-Express Mail	0.00	0.00	0.00
147370	NICL SMO	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147370	NICL SMO	717200	Other Professional Services-General	0.00	21.00	21.00
147370	NICL SMO	718000	Telecom-General	0.00	0.00	0.00
147370	NICL SMO	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147370	NICL SMO	718016	Telecom-Usage (Tolls)	0.00	1.26	1.26
147370	NICL SMO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147370	NICL SMO	722200	Participant Support	0.00	0.00	0.00
147370	NICL SMO	760300	F&A Expenditures	0.00	7.61	7.61
147373	Lattice QCD Calculations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147373	Lattice QCD Calculations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147373	Lattice QCD Calculations	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147373	Lattice QCD Calculations	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147373	Lattice QCD Calculations	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147373	Lattice QCD Calculations	613N30	Graduate Research Assistant	0.00	0.00	0.00
147373	Lattice QCD Calculations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147373	Lattice QCD Calculations	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147373	Lattice QCD Calculations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147373	Lattice QCD Calculations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147373	Lattice QCD Calculations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147373	Lattice QCD Calculations	710	Travel	0.00	0.00	0.00
147373	Lattice QCD Calculations	710100	Out-of-State Travel	0.00	0.00	0.00
147373	Lattice QCD Calculations	710200	Foreign Travel	0.00	0.00	0.00
147373	Lattice QCD Calculations	710300	Conference Registration Fees	0.00	0.00	0.00
147373	Lattice QCD Calculations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147373	Lattice QCD Calculations	7112	Research Supplies	0.00	0.00	0.00
147373	Lattice QCD Calculations	711200	Research Supplies	0.00	0.00	0.00
147373	Lattice QCD Calculations	719100	Membership Dues & Fees	0.00	0.00	0.00
147373	Lattice QCD Calculations	722200	Participant Support	0.00	0.00	0.00
147373	Lattice QCD Calculations	740000	Cap Equipment	0.00	0.00	0.00
147373	Lattice QCD Calculations	760300	F&A Expenditures	0.00	0.00	0.00
147376	Development of Hyperplastic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147376	Development of Hyperplastic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147376	Development of Hyperplastic	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147376	Development of Hyperplastic	611Q90	Post Doc	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147376	Development of Hyperplastic	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147376	Development of Hyperplastic	613N30	Graduate Research Assistant	0.00	52.72	52.72
147376	Development of Hyperplastic	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147376	Development of Hyperplastic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147376	Development of Hyperplastic	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147376	Development of Hyperplastic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147376	Development of Hyperplastic	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147376	Development of Hyperplastic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147376	Development of Hyperplastic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147376	Development of Hyperplastic	710	Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	710100	Out-of-State Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	710200	Foreign Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	710300	Conference Registration Fees	0.00	0.00	0.00
147376	Development of Hyperplastic	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	7112	Research Supplies	0.00	0.00	0.00
147376	Development of Hyperplastic	711200	Research Supplies	0.00	0.00	0.00
147376	Development of Hyperplastic	713000	Printing & Copying-General	0.00	0.00	0.00
147376	Development of Hyperplastic	714000	Postage-General	0.00	0.00	0.00
147376	Development of Hyperplastic	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147376	Development of Hyperplastic	715000	Non-Cap Equip-General	0.00	0.00	771.32
147376	Development of Hyperplastic	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147376	Development of Hyperplastic	717200	Other Professional Services-General	0.00	0.00	0.00
147376	Development of Hyperplastic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	722200	Participant Support	0.00	0.00	0.00
147376	Development of Hyperplastic	722205	Participant Sup-Stipends	0.00	0.00	0.00
147376	Development of Hyperplastic	740000	Cap Equipment	0.00	0.00	0.00
147376	Development of Hyperplastic	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(771.32)
147376	Development of Hyperplastic	760300	F&A Expenditures	0.00	23.73	23.73
147380	REU2: GnRH in Lamprey	722205	Participant Sup-Stipends	0.00	0.00	0.00
147380	REU2: GnRH in Lamprey	722210	Participant Sup-Other	0.00	0.00	0.00
147381	IPY Collaborative Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147381	IPY Collaborative Research	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147381	IPY Collaborative Research	611F60	Faculty NTT Research	0.00	0.00	0.00
147381	IPY Collaborative Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147381	IPY Collaborative Research	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147381	IPY Collaborative Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147381	IPY Collaborative Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
147381	IPY Collaborative Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147381	IPY Collaborative Research	615F10	PAT	0.00	0.00	0.00
147381	IPY Collaborative Research	61SNSH	Student Labor	0.00	0.00	0.00
147381	IPY Collaborative Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147381	IPY Collaborative Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147381	IPY Collaborative Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147381	IPY Collaborative Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147381	IPY Collaborative Research	710	Travel	0.00	0.00	0.00
147381	IPY Collaborative Research	710100	Out-of-State Travel	0.00	0.00	0.00
147381	IPY Collaborative Research	710200	Foreign Travel	0.00	0.00	0.00
147381	IPY Collaborative Research	710300	Conference Registration Fees	0.00	0.00	0.00
147381	IPY Collaborative Research	711000	Purchasing Cards	0.00	0.00	0.00
147381	IPY Collaborative Research	7112	Research Supplies	0.00	0.00	0.00
147381	IPY Collaborative Research	711200	Research Supplies	0.00	0.00	0.00
147381	IPY Collaborative Research	713000	Printing & Copying-General	0.00	0.00	0.00
147381	IPY Collaborative Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147381	IPY Collaborative Research	718000	Telecom-General	0.00	0.00	0.00
147381	IPY Collaborative Research	760300	F&A Expenditures	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	61SNSH	Student Labor	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	61SNWS	College Work Study	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	760300	F&A Expenditures	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	61SNWS	College Work Study	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	7112	Research Supplies	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	711200	Research Supplies	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	722200	Participant Support	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	722205	Participant Sup-Stipends	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	760300	F&A Expenditures	0.00	128.40	128.40

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147387	Structural Health Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147387	Structural Health Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147387	Structural Health Monitoring	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147387	Structural Health Monitoring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147387	Structural Health Monitoring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147387	Structural Health Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
147387	Structural Health Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147387	Structural Health Monitoring	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147387	Structural Health Monitoring	61CPEX	Part Time Salary	0.00	0.00	0.00
147387	Structural Health Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
147387	Structural Health Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
147387	Structural Health Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147387	Structural Health Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147387	Structural Health Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147387	Structural Health Monitoring	710	Travel	0.00	0.00	0.00
147387	Structural Health Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
147387	Structural Health Monitoring	710200	Foreign Travel	0.00	0.00	0.00
147387	Structural Health Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
147387	Structural Health Monitoring	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147387	Structural Health Monitoring	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147387	Structural Health Monitoring	7112	Research Supplies	0.00	0.00	0.00
147387	Structural Health Monitoring	711200	Research Supplies	0.00	0.00	0.00
147387	Structural Health Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
147387	Structural Health Monitoring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147387	Structural Health Monitoring	716100	Rentals & Leases-General	0.00	0.00	0.00
147387	Structural Health Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
147387	Structural Health Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147387	Structural Health Monitoring	719100	Membership Dues & Fees	0.00	0.00	0.00
147387	Structural Health Monitoring	740000	Cap Equipment	0.00	0.00	0.00
147387	Structural Health Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
147391	EPSCOR 2006	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147391	EPSCOR 2006	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147391	EPSCOR 2006	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147391	EPSCOR 2006	613N30	Graduate Research Assistant	0.00	0.00	0.00
147391	EPSCOR 2006	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147391	EPSCOR 2006	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147391	EPSCOR 2006	615F10	PAT	0.00	0.00	0.00
147391	EPSCOR 2006	615F1R	Retro PAT	0.00	0.00	0.00
147391	EPSCOR 2006	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147391	EPSCOR 2006	617F10	Operating Staff	0.00	0.00	0.00
147391	EPSCOR 2006	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
147391	EPSCOR 2006	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147391	EPSCOR 2006	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
147391	EPSCOR 2006	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147391	EPSCOR 2006	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
147391	EPSCOR 2006	61CPEX	Part Time Salary	0.00	0.00	0.00
147391	EPSCOR 2006	61CPHX	Part Time Hourly	0.00	0.00	0.00
147391	EPSCOR 2006	61JBEX	Casual - Exempt	0.00	0.00	0.00
147391	EPSCOR 2006	61JBHX	Casual - Hourly	0.00	0.00	0.00
147391	EPSCOR 2006	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147391	EPSCOR 2006	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147391	EPSCOR 2006	61SNSH	Student Labor	0.00	0.00	0.00
147391	EPSCOR 2006	61SNWS	College Work Study	0.00	0.00	0.00
147391	EPSCOR 2006	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147391	EPSCOR 2006	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147391	EPSCOR 2006	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147391	EPSCOR 2006	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147391	EPSCOR 2006	710	Travel	0.00	0.00	0.00
147391	EPSCOR 2006	710000	In-State Travel	0.00	0.00	0.00
147391	EPSCOR 2006	710100	Out-of-State Travel	0.00	0.00	0.00
147391	EPSCOR 2006	710300	Conference Registration Fees	0.00	0.00	0.00
147391	EPSCOR 2006	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147391	EPSCOR 2006	711162	Supplies-Office Supplies	0.00	0.00	0.00
147391	EPSCOR 2006	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
147391	EPSCOR 2006	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147391	EPSCOR 2006	711200	Research Supplies	0.00	0.00	0.00
147391	EPSCOR 2006	713000	Printing & Copying-General	0.00	0.00	0.00
147391	EPSCOR 2006	714000	Postage-General	0.00	0.00	0.00
147391	EPSCOR 2006	714030	Postage-Express Mail	0.00	0.00	0.00
147391	EPSCOR 2006	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
147391	EPSCOR 2006	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147391	EPSCOR 2006	716110	Rentals-Copier	0.00	0.00	0.00
147391	EPSCOR 2006	716120	Rentals-Property or Room	0.00	0.00	0.00
147391	EPSCOR 2006	717000	Consulting-General	0.00	0.00	0.00
147391	EPSCOR 2006	717200	Other Professional Services-General	0.00	0.00	0.00
147391	EPSCOR 2006	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147391	EPSCOR 2006	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
147391	EPSCOR 2006	718000	Telecom-General	0.00	0.00	0.00
147391	EPSCOR 2006	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147391	EPSCOR 2006	718008	Telecom-Internet Services	0.00	0.00	0.00
147391	EPSCOR 2006	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147391	EPSCOR 2006	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147391	EPSCOR 2006	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147391	EPSCOR 2006	719100	Membership Dues & Fees	0.00	0.00	0.00
147391	EPSCOR 2006	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
147391	EPSCOR 2006	722200	Participant Support	0.00	0.00	0.00
147391	EPSCOR 2006	722205	Participant Sup-Stipends	0.00	0.00	0.00
147391	EPSCOR 2006	722210	Participant Sup-Other	0.00	0.00	0.00
147391	EPSCOR 2006	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147391	EPSCOR 2006	730001	Subcontracts 01	0.00	0.00	0.00
147391	EPSCOR 2006	730003	Subcontracts 03	0.00	0.00	0.00
147391	EPSCOR 2006	730004	Subcontracts 04	0.00	0.00	0.00
147391	EPSCOR 2006	740000	Cap Equipment	0.00	0.00	0.00
147391	EPSCOR 2006	760300	F&A Expenditures	0.00	0.00	0.00
147392	NSF EPSCOR NHIRC Fund	730001	Subcontracts 01	0.00	0.00	0.00
147392	NSF EPSCOR NHIRC Fund	730002	Subcontracts 02	0.00	0.00	0.00
147392	NSF EPSCOR NHIRC Fund	760300	F&A Expenditures	0.00	0.00	0.00
147394	Energy and Environment Workshp	61SNSH	Student Labor	0.00	0.00	0.00
147394	Energy and Environment Workshp	710	Travel	0.00	0.00	0.00
147394	Energy and Environment Workshp	710100	Out-of-State Travel	0.00	423.80	423.80
147394	Energy and Environment Workshp	710200	Foreign Travel	0.00	0.00	0.00
147394	Energy and Environment Workshp	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147394	Energy and Environment Workshp	7112	Research Supplies	0.00	0.00	0.00
147394	Energy and Environment Workshp	711200	Research Supplies	0.00	98.24	98.24
147394	Energy and Environment Workshp	713000	Printing & Copying-General	0.00	0.00	0.00
147394	Energy and Environment Workshp	722200	Participant Support	0.00	2,327.41	2,327.41
147394	Energy and Environment Workshp	760300	F&A Expenditures	0.00	135.73	135.73
147397	Snow Chemistry in Denali	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147397	Snow Chemistry in Denali	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147397	Snow Chemistry in Denali	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147397	Snow Chemistry in Denali	613N30	Graduate Research Assistant	0.00	0.00	0.00
147397	Snow Chemistry in Denali	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147397	Snow Chemistry in Denali	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147397	Snow Chemistry in Denali	61CPHX	Part Time Hourly	0.00	0.00	0.00
147397	Snow Chemistry in Denali	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147397	Snow Chemistry in Denali	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147397	Snow Chemistry in Denali	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147397	Snow Chemistry in Denali	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147397	Snow Chemistry in Denali	710	Travel	0.00	0.00	0.00
147397	Snow Chemistry in Denali	710100	Out-of-State Travel	0.00	0.00	0.00
147397	Snow Chemistry in Denali	710300	Conference Registration Fees	0.00	0.00	0.00
147397	Snow Chemistry in Denali	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147397	Snow Chemistry in Denali	7112	Research Supplies	0.00	0.00	0.00
147397	Snow Chemistry in Denali	711200	Research Supplies	0.00	0.00	0.00
147397	Snow Chemistry in Denali	713000	Printing & Copying-General	0.00	0.00	0.00
147397	Snow Chemistry in Denali	714030	Postage-Express Mail	0.00	0.00	0.00
147397	Snow Chemistry in Denali	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147397	Snow Chemistry in Denali	717200	Other Professional Services-General	0.00	0.00	0.00
147397	Snow Chemistry in Denali	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147397	Snow Chemistry in Denali	719125	Licenses/Professional Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147397	Snow Chemistry in Denali	760300	F&A Expenditures	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	710	Travel	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	710000	In-State Travel	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	710100	Out-of-State Travel	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	7112	Research Supplies	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	711200	Research Supplies	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	760300	F&A Expenditures	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	615F10	PAT	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	61SNSH	Student Labor	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	710	Travel	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	7112	Research Supplies	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	711200	Research Supplies	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	713000	Printing & Copying-General	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147400	GAMBIT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147400	GAMBIT	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147400	GAMBIT	611F60	Faculty NTT Research	0.00	0.00	0.00
147400	GAMBIT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147400	GAMBIT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147400	GAMBIT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147400	GAMBIT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147400	GAMBIT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147400	GAMBIT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147400	GAMBIT	710	Travel	0.00	0.00	0.00
147400	GAMBIT	710100	Out-of-State Travel	0.00	0.00	0.00
147400	GAMBIT	7112	Research Supplies	0.00	0.00	0.00
147400	GAMBIT	711200	Research Supplies	0.00	0.00	0.00
147400	GAMBIT	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	611Q90	Post Doc	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	613N30	Graduate Research Assistant	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	61CPEX	Part Time Salary	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	61SNSH	Student Labor	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	61SNWS	College Work Study	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	710	Travel	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	7112	Research Supplies	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	711200	Research Supplies	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	713000	Printing & Copying-General	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147401	Klewicki EPSCOR RII	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	740000	Cap Equipment	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	760300	F&A Expenditures	0.00	0.00	0.00
147405	EPSCOR 2006	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147405	EPSCOR 2006	613N30	Graduate Research Assistant	0.00	0.00	0.00
147405	EPSCOR 2006	615F10	PAT	0.00	0.00	0.00
147405	EPSCOR 2006	615F1R	Retro PAT	0.00	0.00	0.00
147405	EPSCOR 2006	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147405	EPSCOR 2006	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147405	EPSCOR 2006	61SNSH	Student Labor	0.00	0.00	0.00
147405	EPSCOR 2006	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147405	EPSCOR 2006	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147405	EPSCOR 2006	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147405	EPSCOR 2006	710100	Out-of-State Travel	0.00	0.00	0.00
147405	EPSCOR 2006	7112	Research Supplies	0.00	0.00	0.00
147405	EPSCOR 2006	711200	Research Supplies	0.00	0.00	0.00
147405	EPSCOR 2006	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147405	EPSCOR 2006	717200	Other Professional Services-General	0.00	0.00	0.00
147405	EPSCOR 2006	740000	Cap Equipment	0.00	0.00	0.00
147405	EPSCOR 2006	760300	F&A Expenditures	0.00	0.00	0.00
147406	EPSCOR 2006	611Q90	Post Doc	0.00	0.00	0.00
147406	EPSCOR 2006	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147406	EPSCOR 2006	613N30	Graduate Research Assistant	0.00	0.00	0.00
147406	EPSCOR 2006	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147406	EPSCOR 2006	615F10	PAT	0.00	0.00	0.00
147406	EPSCOR 2006	615F1R	Retro PAT	0.00	0.00	0.00
147406	EPSCOR 2006	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147406	EPSCOR 2006	61CPEX	Part Time Salary	0.00	0.00	0.00
147406	EPSCOR 2006	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147406	EPSCOR 2006	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147406	EPSCOR 2006	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147406	EPSCOR 2006	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147406	EPSCOR 2006	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147406	EPSCOR 2006	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147406	EPSCOR 2006	710000	In-State Travel	0.00	0.00	0.00
147406	EPSCOR 2006	710100	Out-of-State Travel	0.00	0.00	0.00
147406	EPSCOR 2006	7112	Research Supplies	0.00	0.00	0.00
147406	EPSCOR 2006	711200	Research Supplies	0.00	0.00	0.00
147406	EPSCOR 2006	713000	Printing & Copying-General	0.00	0.00	0.00
147406	EPSCOR 2006	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147406	EPSCOR 2006	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147406	EPSCOR 2006	740000	Cap Equipment	0.00	0.00	0.00
147406	EPSCOR 2006	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147406	EPSCOR 2006	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
147406	EPSCOR 2006	760300	F&A Expenditures	0.00	0.00	0.00
147408	PENGUIn	611F60	Faculty NTT Research	0.00	0.00	0.00
147408	PENGUIn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147408	PENGUIn	613N30	Graduate Research Assistant	0.00	0.00	0.00
147408	PENGUIn	615F10	PAT	0.00	0.00	0.00
147408	PENGUIn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147408	PENGUIn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147408	PENGUIn	710	Travel	0.00	0.00	0.00
147408	PENGUIn	710000	In-State Travel	0.00	0.00	0.00
147408	PENGUIn	710100	Out-of-State Travel	0.00	0.00	0.00
147408	PENGUIn	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147408	PENGUIn	710200	Foreign Travel	0.00	0.00	0.00
147408	PENGUIn	710300	Conference Registration Fees	0.00	0.00	0.00
147408	PENGUIn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147408	PENGUIn	711100	Supplies-General	0.00	0.00	0.00
147408	PENGUIn	7112	Research Supplies	0.00	0.00	0.00
147408	PENGUIn	711200	Research Supplies	0.00	0.00	0.00
147408	PENGUIn	713000	Printing & Copying-General	0.00	0.00	0.00
147408	PENGUIn	713010	Printing & Copying-Publications	0.00	0.00	0.00
147408	PENGUIn	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147408	PENGUIn	716100	Rentals & Leases-General	0.00	0.00	0.00
147408	PENGUIn	718000	Telecom-General	0.00	0.00	0.00
147408	PENGUIn	740000	Cap Equipment	0.00	0.00	0.00
147408	PENGUIn	760300	F&A Expenditures	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	61SNSH	Student Labor	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	722200	Participant Support	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	722205	Participant Sup-Stipends	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	760300	F&A Expenditures	0.00	188.74	188.74
147410	Petaflops Geospace	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147410	Petaflops Geospace	611F60	Faculty NTT Research	0.00	0.00	0.00
147410	Petaflops Geospace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147410	Petaflops Geospace	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147410	Petaflops Geospace	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147410	Petaflops Geospace	613N30	Graduate Research Assistant	0.00	0.00	0.00
147410	Petaflops Geospace	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147410	Petaflops Geospace	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147410	Petaflops Geospace	615F10	PAT	0.00	0.00	0.00
147410	Petaflops Geospace	615F1R	Retro PAT	0.00	0.00	0.00
147410	Petaflops Geospace	61CPEX	Part Time Salary	0.00	0.00	0.00
147410	Petaflops Geospace	61CPHX	Part Time Hourly	0.00	0.00	0.00
147410	Petaflops Geospace	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147410	Petaflops Geospace	61SNSH	Student Labor	0.00	0.00	0.00
147410	Petaflops Geospace	61SNWS	College Work Study	0.00	0.00	0.00
147410	Petaflops Geospace	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147410	Petaflops Geospace	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147410	Petaflops Geospace	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147410	Petaflops Geospace	710	Travel	0.00	0.00	0.00
147410	Petaflops Geospace	710100	Out-of-State Travel	0.00	0.00	0.00
147410	Petaflops Geospace	710200	Foreign Travel	0.00	0.00	0.00
147410	Petaflops Geospace	710300	Conference Registration Fees	0.00	0.00	0.00
147410	Petaflops Geospace	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147410	Petaflops Geospace	7112	Research Supplies	0.00	0.00	0.00
147410	Petaflops Geospace	711200	Research Supplies	0.00	0.00	0.00
147410	Petaflops Geospace	713000	Printing & Copying-General	0.00	0.00	0.00
147410	Petaflops Geospace	713010	Printing & Copying-Publications	0.00	0.00	0.00
147410	Petaflops Geospace	719100	Membership Dues & Fees	0.00	0.00	0.00
147410	Petaflops Geospace	740000	Cap Equipment	0.00	0.00	0.00
147410	Petaflops Geospace	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147410	Petaflops Geospace	760300	F&A Expenditures	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	613N30	Graduate Research Assistant	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	710	Travel	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	710100	Out-of-State Travel	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	7112	Research Supplies	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	711200	Research Supplies	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147411	NHIRC NSF Fund:Alaka'i	760300	F&A Expenditures	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	710	Travel	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	710100	Out-of-State Travel	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	710300	Conference Registration Fees	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	7112	Research Supplies	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	711200	Research Supplies	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147412	Energetics of the Plasma Sheet	715000	Non-Cap Equip-General	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	717200	Other Professional Services-General	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	719100	Membership Dues & Fees	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	760300	F&A Expenditures	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	611Q90	Post Doc	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	613N30	Graduate Research Assistant	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	710	Travel	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	7112	Research Supplies	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	711200	Research Supplies	0.00	0.00	0.00
147413	NHIRC NSF Fund: Amberwave	760300	F&A Expenditures	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	611F60	Faculty NTT Research	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	615F10	PAT	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	61SNSH	Student Labor	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	710	Travel	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	710000	In-State Travel	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	7112	Research Supplies	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	711200	Research Supplies	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	760300	F&A Expenditures	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	611F60	Faculty NTT Research	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	7112	Research Supplies	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	711200	Research Supplies	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	760300	F&A Expenditures	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	615F10	PAT	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	710200	Foreign Travel	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	7112	Research Supplies	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	717200	Other Professional Services-General	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	760300	F&A Expenditures	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	611F60	Faculty NTT Research	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	615F10	PAT	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	615F1R	Retro PAT	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	61CPHX	Part Time Hourly	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	61SNSH	Student Labor	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	61SNWS	College Work Study	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	710	Travel	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	710100	Out-of-State Travel	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	710200	Foreign Travel	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	710300	Conference Registration Fees	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	7112	Research Supplies	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	711200	Research Supplies	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	714005	Postage-Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147418	Organic Nitrogen Cycling	714030	Postage-Express Mail	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	717200	Other Professional Services-General	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	740000	Cap Equipment	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	760300	F&A Expenditures	0.00	0.00	0.00
147421	Physics for Life Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147421	Physics for Life Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147421	Physics for Life Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147421	Physics for Life Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
147421	Physics for Life Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147421	Physics for Life Science	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147421	Physics for Life Science	61CPEX	Part Time Salary	0.00	0.00	0.00
147421	Physics for Life Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147421	Physics for Life Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147421	Physics for Life Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147421	Physics for Life Science	710	Travel	0.00	0.00	0.00
147421	Physics for Life Science	710100	Out-of-State Travel	0.00	0.00	0.00
147421	Physics for Life Science	710300	Conference Registration Fees	0.00	0.00	0.00
147421	Physics for Life Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147421	Physics for Life Science	7112	Research Supplies	0.00	0.00	0.00
147421	Physics for Life Science	711200	Research Supplies	0.00	0.00	0.00
147421	Physics for Life Science	713000	Printing & Copying-General	0.00	0.00	0.00
147421	Physics for Life Science	717000	Consulting-General	0.00	0.00	0.00
147421	Physics for Life Science	717200	Other Professional Services-General	0.00	0.00	0.00
147421	Physics for Life Science	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147421	Physics for Life Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147421	Physics for Life Science	722200	Participant Support	0.00	0.00	0.00
147421	Physics for Life Science	760300	F&A Expenditures	0.00	0.00	0.00
147423	Structural Health Monitorg REU	722200	Participant Support	0.00	0.00	0.00
147423	Structural Health Monitorg REU	722205	Participant Sup-Stipends	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	710	Travel	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	710100	Out-of-State Travel	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	710300	Conference Registration Fees	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	7112	Research Supplies	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	711200	Research Supplies	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147429	Structural Health Monitorg RET	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147429	Structural Health Monitorg RET	7112	Research Supplies	0.00	0.00	0.00
147429	Structural Health Monitorg RET	711200	Research Supplies	0.00	0.00	0.00
147429	Structural Health Monitorg RET	722200	Participant Support	0.00	0.00	0.00
147429	Structural Health Monitorg RET	722205	Participant Sup-Stipends	0.00	0.00	0.00
147429	Structural Health Monitorg RET	760300	F&A Expenditures	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	611Q90	Post Doc	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	613N30	Graduate Research Assistant	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	7112	Research Supplies	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	760300	F&A Expenditures	0.00	0.00	0.00
147431	High-Frame-Rate PIV	711200	Research Supplies	0.00	0.00	0.00
147431	High-Frame-Rate PIV	740000	Cap Equipment	0.00	0.00	0.00
147431	High-Frame-Rate PIV	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147432	Search Algorithms as Agents	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147432	Search Algorithms as Agents	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147432	Search Algorithms as Agents	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147432	Search Algorithms as Agents	613N30	Graduate Research Assistant	0.00	0.00	0.00
147432	Search Algorithms as Agents	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147432	Search Algorithms as Agents	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147432	Search Algorithms as Agents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147432	Search Algorithms as Agents	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147432	Search Algorithms as Agents	710100	Out-of-State Travel	0.00	0.00	0.00
147432	Search Algorithms as Agents	710200	Foreign Travel	0.00	0.00	0.00
147432	Search Algorithms as Agents	710300	Conference Registration Fees	0.00	0.00	0.00
147432	Search Algorithms as Agents	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147432	Search Algorithms as Agents	7112	Research Supplies	0.00	0.00	0.00
147432	Search Algorithms as Agents	711200	Research Supplies	0.00	0.00	0.00
147432	Search Algorithms as Agents	713000	Printing & Copying-General	0.00	0.00	0.00
147432	Search Algorithms as Agents	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147432	Search Algorithms as Agents	719100	Membership Dues & Fees	0.00	0.00	0.00
147432	Search Algorithms as Agents	740000	Cap Equipment	0.00	0.00	0.00
147432	Search Algorithms as Agents	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147432	Search Algorithms as Agents	760300	F&A Expenditures	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	613N30	Graduate Research Assistant	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	7112	Research Supplies	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	711200	Research Supplies	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	713000	Printing & Copying-General	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	740000	Cap Equipment	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	760300	F&A Expenditures	0.00	0.00	0.00
147435	NHIRC NSF Fund: Newport	615F10	PAT	0.00	0.00	0.00
147435	NHIRC NSF Fund: Newport	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147435	NHIRC NSF Fund: Newport	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147435	NHIRC NSF Fund: Newport	760300	F&A Expenditures	0.00	0.00	0.00
147436	Carbon-Carbon Composites	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147436	Carbon-Carbon Composites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147436	Carbon-Carbon Composites	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147436	Carbon-Carbon Composites	613N30	Graduate Research Assistant	0.00	0.00	0.00
147436	Carbon-Carbon Composites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147436	Carbon-Carbon Composites	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147436	Carbon-Carbon Composites	61SNSH	Student Labor	0.00	0.00	0.00
147436	Carbon-Carbon Composites	61SNWS	College Work Study	0.00	0.00	0.00
147436	Carbon-Carbon Composites	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147436	Carbon-Carbon Composites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147436	Carbon-Carbon Composites	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147436	Carbon-Carbon Composites	710	Travel	0.00	0.00	0.00
147436	Carbon-Carbon Composites	710100	Out-of-State Travel	0.00	0.00	0.00
147436	Carbon-Carbon Composites	710200	Foreign Travel	0.00	0.00	0.00
147436	Carbon-Carbon Composites	710300	Conference Registration Fees	0.00	0.00	0.00
147436	Carbon-Carbon Composites	7112	Research Supplies	0.00	0.00	0.00
147436	Carbon-Carbon Composites	711200	Research Supplies	0.00	0.00	0.00
147436	Carbon-Carbon Composites	713000	Printing & Copying-General	0.00	0.00	0.00
147436	Carbon-Carbon Composites	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147436	Carbon-Carbon Composites	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147436	Carbon-Carbon Composites	719100	Membership Dues & Fees	0.00	0.00	0.00
147436	Carbon-Carbon Composites	740000	Cap Equipment	0.00	0.00	0.00
147436	Carbon-Carbon Composites	760300	F&A Expenditures	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	615F10	PAT	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	615F1R	Retro PAT	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	61SNSH	Student Labor	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	61SNWS	College Work Study	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147437	Ca and Mg Biogeochemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	710	Travel	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	710100	Out-of-State Travel	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	710200	Foreign Travel	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	710300	Conference Registration Fees	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	711100	Supplies-General	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	7112	Research Supplies	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	711200	Research Supplies	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147437	Ca and Mg Biogeochemistry	760300	F&A Expenditures	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	611F60	Faculty NTT Research	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	615F10	PAT	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	615F1R	Retro PAT	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	61CPHX	Part Time Hourly	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	61SNSH	Student Labor	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	61SNWS	College Work Study	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	710	Travel	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	710000	In-State Travel	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	710100	Out-of-State Travel	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	7112	Research Supplies	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	711200	Research Supplies	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	714030	Postage-Express Mail	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	717200	Other Professional Services-General	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147438	Ca and Mg Biogeochemistry	760300	F&A Expenditures	0.00	0.00	0.00
147440	Tensor Categories	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147440	Tensor Categories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147440	Tensor Categories	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147440	Tensor Categories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147440	Tensor Categories	710	Travel	0.00	0.00	0.00
147440	Tensor Categories	710100	Out-of-State Travel	0.00	0.00	0.00
147440	Tensor Categories	710200	Foreign Travel	0.00	0.00	0.00
147440	Tensor Categories	710300	Conference Registration Fees	0.00	0.00	0.00
147440	Tensor Categories	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147440	Tensor Categories	7112	Research Supplies	0.00	0.00	0.00
147440	Tensor Categories	711200	Research Supplies	0.00	0.00	0.00
147440	Tensor Categories	717200	Other Professional Services-General	0.00	0.00	0.00
147440	Tensor Categories	719100	Membership Dues & Fees	0.00	0.00	0.00
147440	Tensor Categories	722210	Participant Sup-Other	0.00	0.00	0.00
147440	Tensor Categories	760300	F&A Expenditures	0.00	0.00	0.00
147441	ULF Svalbard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147441	ULF Svalbard	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147441	ULF Svalbard	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147441	ULF Svalbard	611F60	Faculty NTT Research	0.00	0.00	0.00
147441	ULF Svalbard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147441	ULF Svalbard	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147441	ULF Svalbard	613N30	Graduate Research Assistant	0.00	0.00	0.00
147441	ULF Svalbard	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147441	ULF Svalbard	615F10	PAT	0.00	0.00	0.00
147441	ULF Svalbard	615F1R	Retro PAT	0.00	0.00	0.00
147441	ULF Svalbard	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147441	ULF Svalbard	61SNSH	Student Labor	0.00	0.00	0.00
147441	ULF Svalbard	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147441	ULF Svalbard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147441	ULF Svalbard	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147441	ULF Svalbard	710100	Out-of-State Travel	0.00	0.00	0.00
147441	ULF Svalbard	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147441	ULF Svalbard	710200	Foreign Travel	0.00	0.00	0.00
147441	ULF Svalbard	710300	Conference Registration Fees	0.00	0.00	0.00
147441	ULF Svalbard	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147441	ULF Svalbard	711100	Supplies-General	0.00	0.00	0.00
147441	ULF Svalbard	7112	Research Supplies	0.00	0.00	0.00
147441	ULF Svalbard	711200	Research Supplies	0.00	0.00	0.00
147441	ULF Svalbard	713000	Printing & Copying-General	0.00	0.00	0.00
147441	ULF Svalbard	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147441	ULF Svalbard	714030	Postage-Express Mail	0.00	0.00	0.00
147441	ULF Svalbard	718000	Telecom-General	0.00	0.00	0.00
147441	ULF Svalbard	719100	Membership Dues & Fees	0.00	0.00	0.00
147441	ULF Svalbard	760300	F&A Expenditures	0.00	0.00	0.00
147442	Nematode Image Recognition	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147442	Nematode Image Recognition	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147442	Nematode Image Recognition	613N30	Graduate Research Assistant	0.00	0.00	0.00
147442	Nematode Image Recognition	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147442	Nematode Image Recognition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147442	Nematode Image Recognition	617F10	Operating Staff	0.00	0.00	0.00
147442	Nematode Image Recognition	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
147442	Nematode Image Recognition	61SNSH	Student Labor	0.00	0.00	0.00
147442	Nematode Image Recognition	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147442	Nematode Image Recognition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147442	Nematode Image Recognition	760300	F&A Expenditures	0.00	0.00	0.00
147443	Characterization of RPA70	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147443	Characterization of RPA70	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147443	Characterization of RPA70	611F60	Faculty NTT Research	0.00	0.00	0.00
147443	Characterization of RPA70	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147443	Characterization of RPA70	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147443	Characterization of RPA70	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147443	Characterization of RPA70	613N30	Graduate Research Assistant	0.00	0.00	0.00
147443	Characterization of RPA70	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147443	Characterization of RPA70	615F10	PAT	0.00	0.00	0.00
147443	Characterization of RPA70	615F1R	Retro PAT	0.00	0.00	0.00
147443	Characterization of RPA70	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147443	Characterization of RPA70	61SNSH	Student Labor	0.00	0.00	0.00
147443	Characterization of RPA70	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147443	Characterization of RPA70	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147443	Characterization of RPA70	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147443	Characterization of RPA70	710	Travel	0.00	0.00	0.00
147443	Characterization of RPA70	710100	Out-of-State Travel	0.00	0.00	0.00
147443	Characterization of RPA70	710300	Conference Registration Fees	0.00	0.00	0.00
147443	Characterization of RPA70	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147443	Characterization of RPA70	711100	Supplies-General	0.00	0.00	0.00
147443	Characterization of RPA70	7112	Research Supplies	0.00	0.00	0.00
147443	Characterization of RPA70	711200	Research Supplies	0.00	0.00	0.00
147443	Characterization of RPA70	713000	Printing & Copying-General	0.00	0.00	0.00
147443	Characterization of RPA70	714030	Postage-Express Mail	0.00	0.00	0.00
147443	Characterization of RPA70	715000	Non-Cap Equip-General	0.00	0.00	0.00
147443	Characterization of RPA70	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
147443	Characterization of RPA70	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147443	Characterization of RPA70	740000	Cap Equipment	0.00	0.00	0.00
147443	Characterization of RPA70	760300	F&A Expenditures	0.00	0.00	0.00
147444	Information Assurance Workforc	611F60	Faculty NTT Research	0.00	0.00	0.00
147444	Information Assurance Workforc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147444	Information Assurance Workforc	615F10	PAT	0.00	0.00	0.00
147444	Information Assurance Workforc	615F1R	Retro PAT	0.00	0.00	0.00
147444	Information Assurance Workforc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147444	Information Assurance Workforc	710	Travel	0.00	0.00	0.00
147444	Information Assurance Workforc	710100	Out-of-State Travel	0.00	0.00	0.00
147444	Information Assurance Workforc	710300	Conference Registration Fees	0.00	0.00	0.00
147444	Information Assurance Workforc	7112	Research Supplies	0.00	0.00	0.00
147444	Information Assurance Workforc	715000	Non-Cap Equip-General	0.00	0.00	0.00
147444	Information Assurance Workforc	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147446	NSF Fellowship Jessica Jarett	613N70	Graduate Fellow	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	710200	Foreign Travel	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147447	Coronal Mass Ejections	611F60	Faculty NTT Research	0.00	0.00	0.00
147447	Coronal Mass Ejections	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147447	Coronal Mass Ejections	615F10	PAT	0.00	0.00	0.00
147447	Coronal Mass Ejections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147447	Coronal Mass Ejections	760300	F&A Expenditures	0.00	0.00	0.00
147448	CLOD	61CPEX	Part Time Salary	0.00	0.00	0.00
147448	CLOD	61CPHX	Part Time Hourly	0.00	0.00	0.00
147448	CLOD	61JBHX	Casual - Hourly	0.00	0.00	0.00
147448	CLOD	61SNSH	Student Labor	0.00	396.00	396.00
147448	CLOD	61SNWS	College Work Study	0.00	0.00	0.00
147448	CLOD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147448	CLOD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147448	CLOD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147448	CLOD	710	Travel	0.00	0.00	0.00
147448	CLOD	710100	Out-of-State Travel	0.00	4,033.21	4,033.21
147448	CLOD	710400	Student or Non-Emp Travel	0.00	2,847.20	2,847.20
147448	CLOD	711100	Supplies-General	0.00	0.00	0.00
147448	CLOD	7112	Research Supplies	0.00	0.00	0.00
147448	CLOD	711200	Research Supplies	0.00	97.77	97.77
147448	CLOD	714000	Postage-General	0.00	283.93	283.93
147448	CLOD	716000	Maintenance & Repairs-General	0.00	503.86	503.86
147448	CLOD	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
147448	CLOD	716120	Rentals-Property or Room	0.00	100.00	100.00
147448	CLOD	717000	Consulting-General	0.00	5,377.50	5,377.50
147448	CLOD	717200	Other Professional Services-General	0.00	4,880.00	4,880.00
147448	CLOD	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147448	CLOD	722200	Participant Support	0.00	0.00	0.00
147448	CLOD	760300	F&A Expenditures	0.00	4,945.07	4,945.07
147449	Drilling Support Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147449	Drilling Support Office	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147449	Drilling Support Office	615F10	PAT	0.00	33,751.38	33,751.38
147449	Drilling Support Office	615F1R	Retro PAT	0.00	0.00	0.00
147449	Drilling Support Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147449	Drilling Support Office	61CPHX	Part Time Hourly	4,370.00	407.40	407.40
147449	Drilling Support Office	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147449	Drilling Support Office	61SNWS	College Work Study	0.00	303.75	303.75
147449	Drilling Support Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147449	Drilling Support Office	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147449	Drilling Support Office	65YF10	Full Fringe Benefit Distr Expe	0.00	15,626.89	15,626.89
147449	Drilling Support Office	65YP10	Nonstatus Benefit Distr (Fica)	336.49	32.19	32.19
147449	Drilling Support Office	710	Travel	0.00	0.00	0.00
147449	Drilling Support Office	710000	In-State Travel	0.00	0.00	0.00
147449	Drilling Support Office	710100	Out-of-State Travel	6,210.60	7,778.44	7,778.44
147449	Drilling Support Office	710200	Foreign Travel	0.00	446.36	446.36
147449	Drilling Support Office	710300	Conference Registration Fees	425.00	505.00	505.00
147449	Drilling Support Office	710400	Student or Non-Emp Travel	0.00	470.00	470.00
147449	Drilling Support Office	7112	Research Supplies	0.00	0.00	0.00
147449	Drilling Support Office	711200	Research Supplies	6,981.83	21,868.27	21,868.27
147449	Drilling Support Office	713000	Printing & Copying-General	6,896.13	0.00	0.00
147449	Drilling Support Office	714000	Postage-General	412.29	0.00	0.00
147449	Drilling Support Office	714005	Postage-Campus Mail Services	358.14	13.50	13.50
147449	Drilling Support Office	714030	Postage-Express Mail	226.29	0.00	0.00
147449	Drilling Support Office	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147449	Drilling Support Office	716063	Maint & Repairs-Computer Hardware	387.00	150.50	150.50
147449	Drilling Support Office	717000	Consulting-General	0.00	0.00	0.00
147449	Drilling Support Office	717106	Finl Services-Epayment CC fees	0.00	145.47	145.47
147449	Drilling Support Office	717200	Other Professional Services-General	10,997.60	3,221.00	3,221.00
147449	Drilling Support Office	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147449	Drilling Support Office	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
147449	Drilling Support Office	718000	Telecom-General	0.00	0.00	0.00
147449	Drilling Support Office	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147449	Drilling Support Office	718016	Telecom-Usage (Tolls)	36.55	16.08	16.08

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147449	Drilling Support Office	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147449	Drilling Support Office	722200	Participant Support	0.00	11,852.00	11,852.00
147449	Drilling Support Office	730001	Subcontracts 01	0.00	0.00	0.00
147449	Drilling Support Office	760300	F&A Expenditures	16,937.09	38,131.29	38,131.29
147450	Mercury Cycling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147450	Mercury Cycling	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147450	Mercury Cycling	611F60	Faculty NTT Research	0.00	0.00	0.00
147450	Mercury Cycling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147450	Mercury Cycling	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147450	Mercury Cycling	613N30	Graduate Research Assistant	0.00	0.00	0.00
147450	Mercury Cycling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147450	Mercury Cycling	61SNSH	Student Labor	0.00	0.00	0.00
147450	Mercury Cycling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147450	Mercury Cycling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147450	Mercury Cycling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147450	Mercury Cycling	710	Travel	0.00	0.00	0.00
147450	Mercury Cycling	710000	In-State Travel	0.00	0.00	0.00
147450	Mercury Cycling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147450	Mercury Cycling	7112	Research Supplies	0.00	0.00	0.00
147450	Mercury Cycling	711200	Research Supplies	0.00	0.00	0.00
147450	Mercury Cycling	714030	Postage-Express Mail	0.00	0.00	0.00
147450	Mercury Cycling	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147450	Mercury Cycling	760300	F&A Expenditures	0.00	0.00	0.00
147451	NSF IPA	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147451	NSF IPA	611F60	Faculty NTT Research	0.00	0.00	0.00
147451	NSF IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147451	NSF IPA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147451	NSF IPA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147451	NSF IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147452	NHIRC NSF Fund Itaconix	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147452	NHIRC NSF Fund Itaconix	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147452	NHIRC NSF Fund Itaconix	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147452	NHIRC NSF Fund Itaconix	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147452	NHIRC NSF Fund Itaconix	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147452	NHIRC NSF Fund Itaconix	760300	F&A Expenditures	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	61SNSH	Student Labor	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	61SNWS	College Work Study	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	711200	Research Supplies	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	760300	F&A Expenditures	0.00	0.00	0.00
147454	NHIRC:Kensington	611F60	Faculty NTT Research	0.00	0.00	0.00
147454	NHIRC:Kensington	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147454	NHIRC:Kensington	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147454	NHIRC:Kensington	7112	Research Supplies	0.00	0.00	0.00
147454	NHIRC:Kensington	711200	Research Supplies	0.00	0.00	0.00
147454	NHIRC:Kensington	760300	F&A Expenditures	0.00	0.00	0.00
147456	Insight From Lamprey Genome	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147456	Insight From Lamprey Genome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147456	Insight From Lamprey Genome	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
147456	Insight From Lamprey Genome	611Q90	Post Doc	0.00	0.00	0.00
147456	Insight From Lamprey Genome	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147456	Insight From Lamprey Genome	613N30	Graduate Research Assistant	0.00	0.00	0.00
147456	Insight From Lamprey Genome	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147456	Insight From Lamprey Genome	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61CPHX	Part Time Hourly	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61SNSH	Student Labor	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61SNWS	College Work Study	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147456	Insight From Lamprey Genome	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147456	Insight From Lamprey Genome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147456	Insight From Lamprey Genome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147456	Insight From Lamprey Genome	710	Travel	0.00	0.00	0.00
147456	Insight From Lamprey Genome	710100	Out-of-State Travel	0.00	0.00	0.00
147456	Insight From Lamprey Genome	710200	Foreign Travel	0.00	0.00	0.00
147456	Insight From Lamprey Genome	710300	Conference Registration Fees	0.00	0.00	0.00
147456	Insight From Lamprey Genome	711100	Supplies-General	0.00	0.00	0.00
147456	Insight From Lamprey Genome	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
147456	Insight From Lamprey Genome	7112	Research Supplies	0.00	0.00	0.00
147456	Insight From Lamprey Genome	711200	Research Supplies	0.00	0.00	0.00
147456	Insight From Lamprey Genome	714030	Postage-Express Mail	0.00	0.00	0.00
147456	Insight From Lamprey Genome	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147456	Insight From Lamprey Genome	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147456	Insight From Lamprey Genome	716100	Rentals & Leases-General	0.00	0.00	0.00
147456	Insight From Lamprey Genome	717200	Other Professional Services-General	0.00	0.00	0.00
147456	Insight From Lamprey Genome	722205	Participant Sup-Stipends	0.00	0.00	0.00
147456	Insight From Lamprey Genome	760300	F&A Expenditures	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	611F60	Faculty NTT Research	0.00	30,128.51	30,128.51
147459	Solar-Wind Discontinuities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	65YF10	Full Fringe Benefit Distr Expe	0.00	13,949.64	13,949.64
147459	Solar-Wind Discontinuities	710	Travel	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	710100	Out-of-State Travel	0.00	1,651.89	1,651.89
147459	Solar-Wind Discontinuities	710300	Conference Registration Fees	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	7112	Research Supplies	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	711200	Research Supplies	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	760300	F&A Expenditures	0.00	20,578.55	20,578.55
147460	Interannual Controls	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147460	Interannual Controls	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147460	Interannual Controls	611F60	Faculty NTT Research	0.00	0.00	0.00
147460	Interannual Controls	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147460	Interannual Controls	615F10	PAT	0.00	0.00	0.00
147460	Interannual Controls	615F1R	Retro PAT	0.00	0.00	0.00
147460	Interannual Controls	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147460	Interannual Controls	61CPHX	Part Time Hourly	0.00	0.00	0.00
147460	Interannual Controls	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147460	Interannual Controls	61SNSH	Student Labor	0.00	0.00	0.00
147460	Interannual Controls	61SNWS	College Work Study	0.00	0.00	0.00
147460	Interannual Controls	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147460	Interannual Controls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147460	Interannual Controls	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147460	Interannual Controls	710	Travel	0.00	0.00	0.00
147460	Interannual Controls	710000	In-State Travel	0.00	0.00	0.00
147460	Interannual Controls	710100	Out-of-State Travel	0.00	0.00	0.00
147460	Interannual Controls	710300	Conference Registration Fees	0.00	0.00	0.00
147460	Interannual Controls	7112	Research Supplies	0.00	0.00	0.00
147460	Interannual Controls	711200	Research Supplies	0.00	0.00	0.00
147460	Interannual Controls	713000	Printing & Copying-General	0.00	0.00	0.00
147460	Interannual Controls	713010	Printing & Copying-Publications	0.00	0.00	0.00
147460	Interannual Controls	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147460	Interannual Controls	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147460	Interannual Controls	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147460	Interannual Controls	717200	Other Professional Services-General	0.00	0.00	0.00
147460	Interannual Controls	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147460	Interannual Controls	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147460	Interannual Controls	760300	F&A Expenditures	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,045.73	6,045.73
147462	CAREER: Liquefied Biomass Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	613B90	Graduate Summer Appoint-Research	11,142.92	14,238.07	14,238.07
147462	CAREER: Liquefied Biomass Flow	613N30	Graduate Research Assistant	18,423.15	23,694.03	23,694.03
147462	CAREER: Liquefied Biomass Flow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	61CPHX	Part Time Hourly	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	65YB10	Base Benefit Distr (fica)	858.00	1,598.99	1,598.99
147462	CAREER: Liquefied Biomass Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147462	CAREER: Liquefied Biomass Flow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	710	Travel	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	710100	Out-of-State Travel	2,583.12	2,769.36	2,769.36
147462	CAREER: Liquefied Biomass Flow	710300	Conference Registration Fees	1,160.00	745.00	745.00
147462	CAREER: Liquefied Biomass Flow	7112	Research Supplies	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	711200	Research Supplies	419.48	4,723.03	4,723.03
147462	CAREER: Liquefied Biomass Flow	714010	Postage-Off Campus Mail Services	0.00	23.95	23.95
147462	CAREER: Liquefied Biomass Flow	715000	Non-Cap Equip-General	1,546.94	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	716000	Maintenance & Repairs-General	0.00	591.00	591.00
147462	CAREER: Liquefied Biomass Flow	717200	Other Professional Services-General	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	719100	Membership Dues & Fees	141.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	760300	F&A Expenditures	16,323.60	24,493.10	24,493.10
147463	Paleomagnetism Lab	613N30	Graduate Research Assistant	0.00	0.00	0.00
147463	Paleomagnetism Lab	61SNSH	Student Labor	0.00	0.00	0.00
147463	Paleomagnetism Lab	7112	Research Supplies	0.00	0.00	0.00
147463	Paleomagnetism Lab	711200	Research Supplies	0.00	0.00	0.00
147463	Paleomagnetism Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147463	Paleomagnetism Lab	717200	Other Professional Services-General	0.00	0.00	0.00
147463	Paleomagnetism Lab	719100	Membership Dues & Fees	0.00	0.00	0.00
147463	Paleomagnetism Lab	740000	Cap Equipment	0.00	0.00	0.00
147463	Paleomagnetism Lab	760300	F&A Expenditures	0.00	0.00	0.00
147464	NHIRC:NSF Fund:Celdara	730001	Subcontracts 01	0.00	0.00	0.00
147464	NHIRC:NSF Fund:Celdara	730002	Subcontracts 02	0.00	0.00	0.00
147464	NHIRC:NSF Fund:Celdara	730005	Subcontracts 05	0.00	0.00	0.00
147469	REU: Insight from Lamprey	722205	Participant Sup-Stipends	0.00	155.00	155.00
147469	REU: Insight from Lamprey	760300	F&A Expenditures	0.00	38.75	38.75
147470	REU:Characterization of RPA70	7112	Research Supplies	0.00	0.00	0.00
147470	REU:Characterization of RPA70	711200	Research Supplies	0.00	0.00	0.00
147470	REU:Characterization of RPA70	722205	Participant Sup-Stipends	0.00	0.00	0.00
147470	REU:Characterization of RPA70	760300	F&A Expenditures	0.00	0.00	0.00
147472	Symbiosis Fungi REU	722200	Participant Support	0.00	0.00	0.00
147472	Symbiosis Fungi REU	760300	F&A Expenditures	0.00	0.00	0.00
147473	Reactive Intermediates	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147473	Reactive Intermediates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147473	Reactive Intermediates	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147473	Reactive Intermediates	613N30	Graduate Research Assistant	0.00	0.00	0.00
147473	Reactive Intermediates	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147473	Reactive Intermediates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147473	Reactive Intermediates	61CPEX	Part Time Salary	0.00	0.00	0.00
147473	Reactive Intermediates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147473	Reactive Intermediates	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147473	Reactive Intermediates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147473	Reactive Intermediates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147473	Reactive Intermediates	710	Travel	0.00	0.00	0.00
147473	Reactive Intermediates	710100	Out-of-State Travel	0.00	0.00	0.00
147473	Reactive Intermediates	710200	Foreign Travel	0.00	0.00	0.00
147473	Reactive Intermediates	710300	Conference Registration Fees	0.00	0.00	0.00
147473	Reactive Intermediates	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147473	Reactive Intermediates	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147473	Reactive Intermediates	7112	Research Supplies	0.00	0.00	0.00
147473	Reactive Intermediates	711200	Research Supplies	0.00	0.00	0.00
147473	Reactive Intermediates	713000	Printing & Copying-General	0.00	0.00	0.00
147473	Reactive Intermediates	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147473	Reactive Intermediates	717200	Other Professional Services-General	0.00	0.00	0.00
147473	Reactive Intermediates	722200	Participant Support	0.00	0.00	0.00
147473	Reactive Intermediates	740000	Cap Equipment	0.00	0.00	0.00
147473	Reactive Intermediates	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147473	Reactive Intermediates	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
147473	Reactive Intermediates	760300	F&A Expenditures	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	613N70	Graduate Fellow	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	710200	Foreign Travel	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	710300	Conference Registration Fees	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	711100	Supplies-General	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	711146	Supplies-Laboratory	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147474	NSF GFRP - Julie Barkman	711200	Research Supplies	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	717200	Other Professional Services-General	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147476	CLOD - REU	710	Travel	0.00	0.00	0.00
147476	CLOD - REU	710100	Out-of-State Travel	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	61SNSH	Student Labor	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	722200	Participant Support	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	760300	F&A Expenditures	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	611F60	Faculty NTT Research	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	613N30	Graduate Research Assistant	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	7112	Research Supplies	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	711200	Research Supplies	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	760300	F&A Expenditures	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,559.50	2,559.50
147480	Turb & Perp Ion Heating	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	615F10	PAT	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	65YB10	Base Benefit Distr (fica)	0.00	227.78	227.78
147480	Turb & Perp Ion Heating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	710	Travel	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	710100	Out-of-State Travel	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	710300	Conference Registration Fees	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	7112	Research Supplies	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	711200	Research Supplies	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	713010	Printing & Copying-Publications	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	719100	Membership Dues & Fees	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	760300	F&A Expenditures	0.00	1,254.28	1,254.28
147481	NHIRC NSF Fund: Velcro	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	613N30	Graduate Research Assistant	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	7112	Research Supplies	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	711200	Research Supplies	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	760300	F&A Expenditures	0.00	0.00	0.00
147483	NHIRC NSF: Albany	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147483	NHIRC NSF: Albany	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147483	NHIRC NSF: Albany	613N30	Graduate Research Assistant	0.00	0.00	0.00
147483	NHIRC NSF: Albany	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147483	NHIRC NSF: Albany	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147483	NHIRC NSF: Albany	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147483	NHIRC NSF: Albany	7112	Research Supplies	0.00	0.00	0.00
147483	NHIRC NSF: Albany	711200	Research Supplies	0.00	0.00	0.00
147483	NHIRC NSF: Albany	760300	F&A Expenditures	0.00	0.00	0.00
147484	NHIRC NSF: AREC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147484	NHIRC NSF: AREC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147484	NHIRC NSF: AREC	61CPHX	Part Time Hourly	0.00	0.00	0.00
147484	NHIRC NSF: AREC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147484	NHIRC NSF: AREC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147484	NHIRC NSF: AREC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147484	NHIRC NSF: AREC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147484	NHIRC NSF: AREC	710	Travel	0.00	0.00	0.00
147484	NHIRC NSF: AREC	710000	In-State Travel	0.00	0.00	0.00
147484	NHIRC NSF: AREC	710100	Out-of-State Travel	0.00	0.00	0.00
147484	NHIRC NSF: AREC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147484	NHIRC NSF: AREC	740000	Cap Equipment	0.00	0.00	0.00
147484	NHIRC NSF: AREC	760300	F&A Expenditures	0.00	0.00	0.00
147488	Process Engineering	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147488	Process Engineering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147488	Process Engineering	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147488	Process Engineering	613N30	Graduate Research Assistant	0.00	0.00	0.00
147488	Process Engineering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147488	Process Engineering	61CPEX	Part Time Salary	0.00	0.00	0.00
147488	Process Engineering	61SNSH	Student Labor	0.00	0.00	0.00
147488	Process Engineering	61SNWS	College Work Study	0.00	0.00	0.00
147488	Process Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147488	Process Engineering	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147488	Process Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147488	Process Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147488	Process Engineering	710	Travel	0.00	0.00	0.00
147488	Process Engineering	710200	Foreign Travel	0.00	0.00	0.00
147488	Process Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
147488	Process Engineering	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147488	Process Engineering	7112	Research Supplies	0.00	0.00	0.00
147488	Process Engineering	711200	Research Supplies	0.00	0.00	0.00
147488	Process Engineering	713000	Printing & Copying-General	0.00	0.00	0.00
147488	Process Engineering	713010	Printing & Copying-Publications	0.00	0.00	0.00
147488	Process Engineering	717200	Other Professional Services-General	0.00	0.00	0.00
147488	Process Engineering	760300	F&A Expenditures	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,487.46	3,272.24	3,272.24
147489	Force Model Uncertainty CNC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	613B90	Graduate Summer Appoint-Research	1,487.46	5,646.02	5,646.02
147489	Force Model Uncertainty CNC	613N30	Graduate Research Assistant	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	65YB10	Base Benefit Distr (fica)	229.08	702.01	702.01
147489	Force Model Uncertainty CNC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	710	Travel	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	710100	Out-of-State Travel	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	710300	Conference Registration Fees	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	7112	Research Supplies	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	711200	Research Supplies	0.00	408.12	408.12
147489	Force Model Uncertainty CNC	713000	Printing & Copying-General	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	760300	F&A Expenditures	1,441.81	4,512.76	4,512.76
147490	Distinct Electron Regions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,984.26	8,984.26
147490	Distinct Electron Regions	611F60	Faculty NTT Research	0.00	0.00	0.00
147490	Distinct Electron Regions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147490	Distinct Electron Regions	613B90	Graduate Summer Appoint-Research	0.00	1,745.70	1,745.70
147490	Distinct Electron Regions	613N30	Graduate Research Assistant	0.00	0.00	0.00
147490	Distinct Electron Regions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147490	Distinct Electron Regions	615F10	PAT	0.00	2,603.03	2,603.03
147490	Distinct Electron Regions	61CPHX	Part Time Hourly	0.00	0.00	0.00
147490	Distinct Electron Regions	61SNSH	Student Labor	0.00	0.00	0.00
147490	Distinct Electron Regions	65YB10	Base Benefit Distr (fica)	0.00	847.66	847.66
147490	Distinct Electron Regions	65YF10	Full Fringe Benefit Distr Expe	0.00	1,205.24	1,205.24
147490	Distinct Electron Regions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147490	Distinct Electron Regions	710100	Out-of-State Travel	0.00	0.00	0.00
147490	Distinct Electron Regions	710300	Conference Registration Fees	0.00	0.00	0.00
147490	Distinct Electron Regions	710400	Student or Non-Emp Travel	0.00	413.00	413.00
147490	Distinct Electron Regions	7112	Research Supplies	0.00	0.00	0.00
147490	Distinct Electron Regions	711200	Research Supplies	0.00	0.00	0.00
147490	Distinct Electron Regions	713000	Printing & Copying-General	0.00	0.00	0.00
147490	Distinct Electron Regions	760300	F&A Expenditures	0.00	7,109.51	7,109.51
147491	Magnetic Pulsed Welding	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	613B90	Graduate Summer Appoint-Research	0.00	8,550.78	8,550.78
147491	Magnetic Pulsed Welding	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147491	Magnetic Pulsed Welding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	61CPEX	Part Time Salary	0.00	673.12	673.12
147491	Magnetic Pulsed Welding	65YB10	Base Benefit Distr (fica)	0.00	675.50	675.50
147491	Magnetic Pulsed Welding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	65YP10	Nonstatus Benefit Distr (Fica)	0.00	53.17	53.17
147491	Magnetic Pulsed Welding	710	Travel	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	710100	Out-of-State Travel	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	710300	Conference Registration Fees	0.00	730.41	730.41
147491	Magnetic Pulsed Welding	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	711100	Supplies-General	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	7112	Research Supplies	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	711200	Research Supplies	0.00	(491.98)	(491.98)
147491	Magnetic Pulsed Welding	713000	Printing & Copying-General	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	715000	Non-Cap Equip-General	0.00	2,051.00	2,051.00
147491	Magnetic Pulsed Welding	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	722200	Participant Support	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	722205	Participant Sup-Stipends	0.00	1,866.18	1,866.18
147491	Magnetic Pulsed Welding	740000	Cap Equipment	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	740005	Cap Equipment-Fabricated Equipment	0.00	12,285.06	12,285.06
147491	Magnetic Pulsed Welding	760300	F&A Expenditures	0.00	5,508.90	5,508.90
147492	Smart Rocks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147492	Smart Rocks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147492	Smart Rocks	613N30	Graduate Research Assistant	0.00	0.00	0.00
147492	Smart Rocks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147492	Smart Rocks	61CPEX	Part Time Salary	0.00	0.00	0.00
147492	Smart Rocks	61SNSH	Student Labor	0.00	0.00	0.00
147492	Smart Rocks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147492	Smart Rocks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147492	Smart Rocks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147492	Smart Rocks	710	Travel	0.00	0.00	0.00
147492	Smart Rocks	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147492	Smart Rocks	711100	Supplies-General	0.00	0.00	0.00
147492	Smart Rocks	7112	Research Supplies	0.00	0.00	0.00
147492	Smart Rocks	711200	Research Supplies	0.00	0.00	0.00
147492	Smart Rocks	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147492	Smart Rocks	717200	Other Professional Services-General	0.00	0.00	0.00
147492	Smart Rocks	740000	Cap Equipment	0.00	0.00	0.00
147492	Smart Rocks	760300	F&A Expenditures	0.00	0.00	0.00
147493	ADVANCE	611BSO	Summer Salaries AY faculty - other	0.00	3,256.79	3,256.79
147493	ADVANCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	51,997.05	51,997.05
147493	ADVANCE	611BXM	Supplemental-Other-Misc	0.00	14,000.01	14,000.01
147493	ADVANCE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147493	ADVANCE	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147493	ADVANCE	611F60	Faculty NTT Research	0.00	(6,533.54)	(6,533.54)
147493	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147493	ADVANCE	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147493	ADVANCE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147493	ADVANCE	613N10	Graduate Assistant	0.00	0.00	0.00
147493	ADVANCE	613N30	Graduate Research Assistant	0.00	0.00	0.00
147493	ADVANCE	613N70	Graduate Fellow	0.00	0.00	0.00
147493	ADVANCE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147493	ADVANCE	615F10	PAT	0.00	0.00	0.00
147493	ADVANCE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147493	ADVANCE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147493	ADVANCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147493	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	5,471.04	5,471.04
147493	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	(2,940.15)	(2,940.15)
147493	ADVANCE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147493	ADVANCE	710	Travel	0.00	0.00	0.00
147493	ADVANCE	710000	In-State Travel	0.00	0.00	0.00
147493	ADVANCE	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147493	ADVANCE	710300	Conference Registration Fees	0.00	0.00	0.00
147493	ADVANCE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147493	ADVANCE	711100	Supplies-General	0.00	(254.94)	(254.94)
147493	ADVANCE	7112	Research Supplies	0.00	0.00	0.00
147493	ADVANCE	711200	Research Supplies	0.00	0.00	0.00
147493	ADVANCE	713000	Printing & Copying-General	0.00	0.00	0.00
147493	ADVANCE	714030	Postage-Express Mail	0.00	0.00	0.00
147493	ADVANCE	716100	Rentals & Leases-General	0.00	0.00	0.00
147493	ADVANCE	716120	Rentals-Property or Room	0.00	0.00	0.00
147493	ADVANCE	717000	Consulting-General	0.00	0.00	0.00
147493	ADVANCE	717200	Other Professional Services-General	0.00	0.00	0.00
147493	ADVANCE	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147493	ADVANCE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,900.00	6,900.00
147493	ADVANCE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147493	ADVANCE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147493	ADVANCE	722200	Participant Support	0.00	0.00	0.00
147493	ADVANCE	760300	F&A Expenditures	0.00	24,588.52	24,588.52
147494	Smart Sediment Grains	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,451.11	11,451.11
147494	Smart Sediment Grains	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147494	Smart Sediment Grains	613B90	Graduate Summer Appoint-Research	0.00	11,343.78	11,343.78
147494	Smart Sediment Grains	613N30	Graduate Research Assistant	0.00	0.00	0.00
147494	Smart Sediment Grains	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147494	Smart Sediment Grains	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147494	Smart Sediment Grains	65YB10	Base Benefit Distr (fica)	0.00	1,800.78	1,800.78
147494	Smart Sediment Grains	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147494	Smart Sediment Grains	710	Travel	0.00	0.00	0.00
147494	Smart Sediment Grains	710100	Out-of-State Travel	0.00	0.00	0.00
147494	Smart Sediment Grains	710200	Foreign Travel	0.00	1,283.56	1,283.56
147494	Smart Sediment Grains	710300	Conference Registration Fees	0.00	783.60	783.60
147494	Smart Sediment Grains	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147494	Smart Sediment Grains	7111	Supplies	0.00	0.00	0.00
147494	Smart Sediment Grains	7112	Research Supplies	0.00	0.00	0.00
147494	Smart Sediment Grains	711200	Research Supplies	0.00	323.23	323.23
147494	Smart Sediment Grains	713000	Printing & Copying-General	0.00	0.00	0.00
147494	Smart Sediment Grains	714010	Postage-Off Campus Mail Services	0.00	83.33	83.33
147494	Smart Sediment Grains	719100	Membership Dues & Fees	0.00	0.00	0.00
147494	Smart Sediment Grains	760300	F&A Expenditures	0.00	12,181.24	12,181.24
147495	Nitrogen Gas Flux	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,923.31	8,923.31
147495	Nitrogen Gas Flux	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147495	Nitrogen Gas Flux	611F60	Faculty NTT Research	0.00	0.00	0.00
147495	Nitrogen Gas Flux	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147495	Nitrogen Gas Flux	611Q90	Post Doc	0.00	0.00	0.00
147495	Nitrogen Gas Flux	615F10	PAT	0.00	0.00	0.00
147495	Nitrogen Gas Flux	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147495	Nitrogen Gas Flux	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147495	Nitrogen Gas Flux	65YB10	Base Benefit Distr (fica)	0.00	704.93	704.93
147495	Nitrogen Gas Flux	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147495	Nitrogen Gas Flux	710	Travel	0.00	0.00	0.00
147495	Nitrogen Gas Flux	710000	In-State Travel	0.00	0.00	0.00
147495	Nitrogen Gas Flux	710300	Conference Registration Fees	0.00	0.00	0.00
147495	Nitrogen Gas Flux	760300	F&A Expenditures	0.00	4,332.69	4,332.69
147497	EPSCOR 2006	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147497	EPSCOR 2006	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147497	EPSCOR 2006	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147497	EPSCOR 2006	613N30	Graduate Research Assistant	0.00	0.00	0.00
147497	EPSCOR 2006	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147497	EPSCOR 2006	61CPEX	Part Time Salary	0.00	0.00	0.00
147497	EPSCOR 2006	61CPHX	Part Time Hourly	0.00	0.00	0.00
147497	EPSCOR 2006	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147497	EPSCOR 2006	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147497	EPSCOR 2006	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147497	EPSCOR 2006	710	Travel	0.00	0.00	0.00
147497	EPSCOR 2006	710000	In-State Travel	0.00	0.00	0.00
147497	EPSCOR 2006	7112	Research Supplies	0.00	0.00	0.00
147497	EPSCOR 2006	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147497	EPSCOR 2006	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147497	EPSCOR 2006	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147497	EPSCOR 2006	719100	Membership Dues & Fees	0.00	0.00	0.00
147497	EPSCOR 2006	760300	F&A Expenditures	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	61SNSH	Student Labor	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	710100	Out-of-State Travel	463.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	710200	Foreign Travel	0.00	1,842.36	1,842.36
147498	Emerging Issues Nat'l Energy	7112	Research Supplies	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	711200	Research Supplies	58.55	35.99	35.99
147498	Emerging Issues Nat'l Energy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	719100	Membership Dues & Fees	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	722200	Participant Support	13,937.01	2,049.24	2,049.24
147498	Emerging Issues Nat'l Energy	760300	F&A Expenditures	135.60	488.37	488.37
147499	GEM: Plasma Sheet Instability	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,255.59	13,255.59
147499	GEM: Plasma Sheet Instability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	613B90	Graduate Summer Appoint-Research	2,146.62	8,295.23	8,295.23
147499	GEM: Plasma Sheet Instability	613N30	Graduate Research Assistant	572.30	8,091.37	8,091.37
147499	GEM: Plasma Sheet Instability	615F10	PAT	0.00	10,034.99	10,034.99
147499	GEM: Plasma Sheet Instability	615F1R	Retro PAT	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	65YB10	Base Benefit Distr (fica)	165.29	1,699.32	1,699.32
147499	GEM: Plasma Sheet Instability	65YF10	Full Fringe Benefit Distr Expe	0.00	4,646.20	4,646.20
147499	GEM: Plasma Sheet Instability	710	Travel	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	710100	Out-of-State Travel	0.00	1,229.84	1,229.84
147499	GEM: Plasma Sheet Instability	710300	Conference Registration Fees	0.00	150.00	150.00
147499	GEM: Plasma Sheet Instability	710400	Student or Non-Emp Travel	0.00	2,224.66	2,224.66
147499	GEM: Plasma Sheet Instability	7112	Research Supplies	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	711200	Research Supplies	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	713000	Printing & Copying-General	0.00	178.62	178.62
147499	GEM: Plasma Sheet Instability	760300	F&A Expenditures	1,297.89	22,412.57	22,412.57
147500	Acquisition of Cell Cluster	611Q90	Post Doc	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	613N30	Graduate Research Assistant	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	615F10	PAT	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	710100	Out-of-State Travel	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	710300	Conference Registration Fees	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	711200	Research Supplies	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	740000	Cap Equipment	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	760300	F&A Expenditures	0.00	0.00	0.00
147501	Summit Nitrate	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147501	Summit Nitrate	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147501	Summit Nitrate	611F60	Faculty NTT Research	0.00	(0.01)	(0.01)
147501	Summit Nitrate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147501	Summit Nitrate	613B90	Graduate Summer Appoint-Research	0.00	2,719.93	2,719.93
147501	Summit Nitrate	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147501	Summit Nitrate	615F10	PAT	0.00	0.00	0.00
147501	Summit Nitrate	615F1R	Retro PAT	0.00	0.00	0.00
147501	Summit Nitrate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147501	Summit Nitrate	61CPHX	Part Time Hourly	0.00	0.00	0.00
147501	Summit Nitrate	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147501	Summit Nitrate	65YB10	Base Benefit Distr (fica)	0.00	214.88	214.88
147501	Summit Nitrate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147501	Summit Nitrate	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147501	Summit Nitrate	710	Travel	0.00	0.00	0.00
147501	Summit Nitrate	710100	Out-of-State Travel	0.00	0.00	0.00
147501	Summit Nitrate	710300	Conference Registration Fees	0.00	0.00	0.00
147501	Summit Nitrate	710400	Student or Non-Emp Travel	0.00	2,444.78	2,444.78
147501	Summit Nitrate	7112	Research Supplies	0.00	0.00	0.00
147501	Summit Nitrate	711200	Research Supplies	0.00	5,830.81	5,830.81
147501	Summit Nitrate	713000	Printing & Copying-General	0.00	750.00	750.00
147501	Summit Nitrate	714030	Postage-Express Mail	0.00	79.91	79.91

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147501	Summit Nitrate	717200	Other Professional Services-General	0.00	0.00	0.00
147501	Summit Nitrate	718016	Telecom-Usage (Tolls)	0.00	3.50	3.50
147501	Summit Nitrate	760300	F&A Expenditures	0.00	5,419.71	5,419.71
147503	Reduced Dynamical Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,752.94	18,752.94
147503	Reduced Dynamical Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147503	Reduced Dynamical Systems	613B90	Graduate Summer Appoint-Research	0.00	8,000.05	8,000.05
147503	Reduced Dynamical Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
147503	Reduced Dynamical Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147503	Reduced Dynamical Systems	65YB10	Base Benefit Distr (fica)	0.00	2,113.49	2,113.49
147503	Reduced Dynamical Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147503	Reduced Dynamical Systems	710	Travel	0.00	0.00	0.00
147503	Reduced Dynamical Systems	710100	Out-of-State Travel	0.00	1,475.60	1,475.60
147503	Reduced Dynamical Systems	710200	Foreign Travel	0.00	0.00	0.00
147503	Reduced Dynamical Systems	710300	Conference Registration Fees	0.00	137.00	137.00
147503	Reduced Dynamical Systems	7112	Research Supplies	0.00	0.00	0.00
147503	Reduced Dynamical Systems	711200	Research Supplies	0.00	1,071.54	1,071.54
147503	Reduced Dynamical Systems	713000	Printing & Copying-General	0.00	3,141.40	3,141.40
147503	Reduced Dynamical Systems	715000	Non-Cap Equip-General	0.00	1,389.00	1,389.00
147503	Reduced Dynamical Systems	719100	Membership Dues & Fees	0.00	0.00	0.00
147503	Reduced Dynamical Systems	760300	F&A Expenditures	0.00	16,236.45	16,236.45
147504	KVD Fluid Archive Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	984.22	7,124.04	7,124.04
147504	KVD Fluid Archive Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147504	KVD Fluid Archive Project	615F10	PAT	0.00	0.00	0.00
147504	KVD Fluid Archive Project	615F1R	Retro PAT	0.00	0.00	0.00
147504	KVD Fluid Archive Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147504	KVD Fluid Archive Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
147504	KVD Fluid Archive Project	61SNHO	Student Labor - Overtime	0.00	36.00	36.00
147504	KVD Fluid Archive Project	61SNSH	Student Labor	0.00	4,055.00	4,055.00
147504	KVD Fluid Archive Project	61SNWS	College Work Study	0.00	0.00	0.00
147504	KVD Fluid Archive Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147504	KVD Fluid Archive Project	65YB10	Base Benefit Distr (fica)	75.79	562.81	562.81
147504	KVD Fluid Archive Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147504	KVD Fluid Archive Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147504	KVD Fluid Archive Project	710	Travel	0.00	0.00	0.00
147504	KVD Fluid Archive Project	710100	Out-of-State Travel	0.00	535.00	535.00
147504	KVD Fluid Archive Project	710300	Conference Registration Fees	0.00	0.00	0.00
147504	KVD Fluid Archive Project	7112	Research Supplies	0.00	0.00	0.00
147504	KVD Fluid Archive Project	711200	Research Supplies	0.00	0.00	0.00
147504	KVD Fluid Archive Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147504	KVD Fluid Archive Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147504	KVD Fluid Archive Project	719100	Membership Dues & Fees	0.00	0.00	0.00
147504	KVD Fluid Archive Project	760300	F&A Expenditures	477.00	5,540.78	5,540.78
147506	Multiscale Ocean Mixed Layer	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,500.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	611Q90	Post Doc	0.00	29,877.65	29,877.65
147506	Multiscale Ocean Mixed Layer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	65YB10	Base Benefit Distr (fica)	1,501.50	0.00	0.00
147506	Multiscale Ocean Mixed Layer	65YF10	Full Fringe Benefit Distr Expe	0.00	8,933.43	8,933.43
147506	Multiscale Ocean Mixed Layer	710	Travel	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	710100	Out-of-State Travel	2,115.10	5,866.96	5,866.96
147506	Multiscale Ocean Mixed Layer	710200	Foreign Travel	2,330.50	855.00	855.00
147506	Multiscale Ocean Mixed Layer	710300	Conference Registration Fees	394.75	1,599.34	1,599.34
147506	Multiscale Ocean Mixed Layer	7112	Research Supplies	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	711200	Research Supplies	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	713000	Printing & Copying-General	0.00	222.28	222.28
147506	Multiscale Ocean Mixed Layer	719000	Business Meals-Meetings-Non Travel	29.60	0.00	0.00
147506	Multiscale Ocean Mixed Layer	719100	Membership Dues & Fees	141.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	760300	F&A Expenditures	11,705.61	21,309.70	21,309.70
147507	Plasma Dynamo and Couette Flow	611F60	Faculty NTT Research	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	613N30	Graduate Research Assistant	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147507	Plasma Dynamo and Couette Flow	615F1R	Retro PAT	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	61CPEX	Part Time Salary	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	710	Travel	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	710100	Out-of-State Travel	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	710200	Foreign Travel	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	710300	Conference Registration Fees	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	7112	Research Supplies	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	711200	Research Supplies	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	717200	Other Professional Services-General	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	740000	Cap Equipment	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	760300	F&A Expenditures	0.00	0.00	0.00
147508	NHIRC:Dartmought-Hypertherm	730001	Subcontracts 01	0.00	0.00	0.00
147508	NHIRC:Dartmought-Hypertherm	730002	Subcontracts 02	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	611BFX	Faculty Casual	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	611F60	Faculty NTT Research	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	61SNSH	Student Labor	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	7112	Research Supplies	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	711200	Research Supplies	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	760300	F&A Expenditures	0.00	0.00	0.00
147511	NHIRC Roy Matheson	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147511	NHIRC Roy Matheson	61CPEX	Part Time Salary	0.00	0.00	0.00
147511	NHIRC Roy Matheson	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
147511	NHIRC Roy Matheson	61SNSH	Student Labor	0.00	0.00	0.00
147511	NHIRC Roy Matheson	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147511	NHIRC Roy Matheson	7112	Research Supplies	0.00	0.00	0.00
147511	NHIRC Roy Matheson	711200	Research Supplies	0.00	0.00	0.00
147511	NHIRC Roy Matheson	760300	F&A Expenditures	0.00	0.00	0.00
147512	NHIRC Itaconix 3	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147512	NHIRC Itaconix 3	611F60	Faculty NTT Research	0.00	0.00	0.00
147512	NHIRC Itaconix 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147512	NHIRC Itaconix 3	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147512	NHIRC Itaconix 3	613N30	Graduate Research Assistant	0.00	0.00	0.00
147512	NHIRC Itaconix 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147512	NHIRC Itaconix 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147512	NHIRC Itaconix 3	711200	Research Supplies	0.00	0.00	0.00
147512	NHIRC Itaconix 3	760300	F&A Expenditures	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,384.79	14,384.79
147514	Imbalanced Kinetic Heating	611F60	Faculty NTT Research	0.00	45,394.17	45,394.17
147514	Imbalanced Kinetic Heating	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	615F10	PAT	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	65YB10	Base Benefit Distr (fica)	0.00	1,136.41	1,136.41
147514	Imbalanced Kinetic Heating	65YF10	Full Fringe Benefit Distr Expe	0.00	21,017.53	21,017.53
147514	Imbalanced Kinetic Heating	710	Travel	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	710100	Out-of-State Travel	0.00	1,398.25	1,398.25
147514	Imbalanced Kinetic Heating	710300	Conference Registration Fees	0.00	425.00	425.00
147514	Imbalanced Kinetic Heating	7112	Research Supplies	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	711200	Research Supplies	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	713010	Printing & Copying-Publications	0.00	665.00	665.00
147514	Imbalanced Kinetic Heating	760300	F&A Expenditures	0.00	37,989.53	37,989.53
147515	REU - Minimization of Force	722200	Participant Support	0.00	0.00	0.00
147515	REU - Minimization of Force	722205	Participant Sup-Stipends	0.00	0.00	0.00
147516	REU - GOALI MPW	722200	Participant Support	0.00	0.00	0.00
147516	REU - GOALI MPW	722205	Participant Sup-Stipends	0.00	153.06	153.06
147516	REU - GOALI MPW	760300	F&A Expenditures	0.00	38.26	38.26
147517	Coronal Plasmas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147517	Coronal Plasmas	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147517	Coronal Plasmas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147517	Coronal Plasmas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147517	Coronal Plasmas	615F10	PAT	0.00	0.00	0.00
147517	Coronal Plasmas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147517	Coronal Plasmas	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147517	Coronal Plasmas	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147517	Coronal Plasmas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147517	Coronal Plasmas	710	Travel	0.00	0.00	0.00
147517	Coronal Plasmas	710100	Out-of-State Travel	0.00	0.00	0.00
147517	Coronal Plasmas	710200	Foreign Travel	0.00	0.00	0.00
147517	Coronal Plasmas	710300	Conference Registration Fees	0.00	0.00	0.00
147517	Coronal Plasmas	7112	Research Supplies	0.00	0.00	0.00
147517	Coronal Plasmas	711200	Research Supplies	0.00	0.00	0.00
147517	Coronal Plasmas	713010	Printing & Copying-Publications	0.00	0.00	0.00
147517	Coronal Plasmas	719100	Membership Dues & Fees	0.00	0.00	0.00
147517	Coronal Plasmas	760300	F&A Expenditures	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	613B90	Graduate Summer Appoint-Research	0.00	5,380.86	5,380.86
147518	Ablation by Turbulent Flow	613N30	Graduate Research Assistant	0.00	8,669.28	8,669.28
147518	Ablation by Turbulent Flow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	65YB10	Base Benefit Distr (fica)	0.00	425.08	425.08
147518	Ablation by Turbulent Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	710	Travel	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	710100	Out-of-State Travel	0.00	440.05	440.05
147518	Ablation by Turbulent Flow	710300	Conference Registration Fees	0.00	195.00	195.00
147518	Ablation by Turbulent Flow	7112	Research Supplies	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	711200	Research Supplies	0.00	5,049.32	5,049.32
147518	Ablation by Turbulent Flow	715000	Non-Cap Equip-General	0.00	1,042.75	1,042.75
147518	Ablation by Turbulent Flow	717200	Other Professional Services-General	0.00	1,728.00	1,728.00
147518	Ablation by Turbulent Flow	760300	F&A Expenditures	0.00	10,891.89	10,891.89
147519	Eploring Organizational Court	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147519	Eploring Organizational Court	611F60	Faculty NTT Research	0.00	0.00	0.00
147519	Eploring Organizational Court	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147519	Eploring Organizational Court	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147519	Eploring Organizational Court	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147519	Eploring Organizational Court	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147519	Eploring Organizational Court	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147519	Eploring Organizational Court	710	Travel	0.00	0.00	0.00
147519	Eploring Organizational Court	710100	Out-of-State Travel	0.00	0.00	0.00
147519	Eploring Organizational Court	710300	Conference Registration Fees	0.00	0.00	0.00
147519	Eploring Organizational Court	7112	Research Supplies	0.00	0.00	0.00
147519	Eploring Organizational Court	711200	Research Supplies	0.00	0.00	0.00
147519	Eploring Organizational Court	716110	Rentals-Copier	0.00	0.00	0.00
147519	Eploring Organizational Court	717000	Consulting-General	0.00	0.00	0.00
147519	Eploring Organizational Court	717200	Other Professional Services-General	0.00	0.00	0.00
147519	Eploring Organizational Court	760300	F&A Expenditures	0.00	0.00	0.00
147521	Fitness and Competitiveness	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147521	Fitness and Competitiveness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147521	Fitness and Competitiveness	613B90	Graduate Summer Appoint-Research	5,894.10	8,556.05	8,556.05
147521	Fitness and Competitiveness	613N30	Graduate Research Assistant	17,800.19	16,100.18	16,100.18
147521	Fitness and Competitiveness	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147521	Fitness and Competitiveness	65YB10	Base Benefit Distr (fica)	453.85	674.36	674.36
147521	Fitness and Competitiveness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147521	Fitness and Competitiveness	710	Travel	0.00	0.00	0.00
147521	Fitness and Competitiveness	710100	Out-of-State Travel	0.00	0.00	0.00
147521	Fitness and Competitiveness	710300	Conference Registration Fees	0.00	45.00	45.00
147521	Fitness and Competitiveness	7112	Research Supplies	0.00	0.00	0.00
147521	Fitness and Competitiveness	711200	Research Supplies	296.26	0.00	0.00
147521	Fitness and Competitiveness	713000	Printing & Copying-General	51.05	25.00	25.00
147521	Fitness and Competitiveness	713010	Printing & Copying-Publications	0.00	0.00	0.00
147521	Fitness and Competitiveness	760300	F&A Expenditures	11,022.90	11,430.21	11,430.21
147523	ADVANCE	611F60	Faculty NTT Research	0.00	0.00	0.00
147523	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147523	ADVANCE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147523	ADVANCE	615F10	PAT	0.00	0.00	0.00
147523	ADVANCE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147523	ADVANCE	61SNSH	Student Labor	0.00	0.00	0.00
147523	ADVANCE	61SNWS	College Work Study	0.00	0.00	0.00
147523	ADVANCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147523	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147523	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147523	ADVANCE	710	Travel	0.00	0.00	0.00
147523	ADVANCE	7112	Research Supplies	0.00	0.00	0.00
147523	ADVANCE	711200	Research Supplies	0.00	0.00	0.00
147523	ADVANCE	760300	F&A Expenditures	0.00	0.00	0.00
147524	ADVANCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147524	ADVANCE	611F60	Faculty NTT Research	0.00	0.00	0.00
147524	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147524	ADVANCE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147524	ADVANCE	61SNSH	Student Labor	0.00	0.00	0.00
147524	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147524	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147524	ADVANCE	710100	Out-of-State Travel	0.00	0.00	0.00
147524	ADVANCE	710300	Conference Registration Fees	0.00	0.00	0.00
147524	ADVANCE	7112	Research Supplies	0.00	0.00	0.00
147524	ADVANCE	711200	Research Supplies	0.00	0.00	0.00
147524	ADVANCE	717200	Other Professional Services-General	0.00	0.00	0.00
147524	ADVANCE	719100	Membership Dues & Fees	0.00	0.00	0.00
147524	ADVANCE	760300	F&A Expenditures	0.00	0.00	0.00
147525	ADVANCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147525	ADVANCE	611F60	Faculty NTT Research	0.00	0.00	0.00
147525	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147525	ADVANCE	61SNSH	Student Labor	0.00	0.00	0.00
147525	ADVANCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147525	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147525	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147525	ADVANCE	710	Travel	0.00	0.00	0.00
147525	ADVANCE	710100	Out-of-State Travel	0.00	0.00	0.00
147525	ADVANCE	710300	Conference Registration Fees	0.00	690.64	690.64
147525	ADVANCE	7112	Research Supplies	0.00	0.00	0.00
147525	ADVANCE	711200	Research Supplies	0.00	0.00	0.00
147525	ADVANCE	760300	F&A Expenditures	0.00	236.20	236.20
147526	Alfven-Wave Turbulence	611BFX	Faculty Casual	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	611F60	Faculty NTT Research	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	611Q90	Post Doc	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	615F10	PAT	0.00	(1,515.54)	(1,515.54)
147526	Alfven-Wave Turbulence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	(699.56)	(699.56)
147526	Alfven-Wave Turbulence	710	Travel	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	710100	Out-of-State Travel	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	710200	Foreign Travel	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	710300	Conference Registration Fees	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	7112	Research Supplies	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	711200	Research Supplies	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	713000	Printing & Copying-General	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	719100	Membership Dues & Fees	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	760300	F&A Expenditures	0.00	(1,052.17)	(1,052.17)
147527	Analysis of Seismic Processes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,879.78	9,879.78
147527	Analysis of Seismic Processes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147527	Analysis of Seismic Processes	611Q90	Post Doc	0.00	7,758.63	7,758.63
147527	Analysis of Seismic Processes	613B90	Graduate Summer Appoint-Research	0.00	5,313.00	5,313.00
147527	Analysis of Seismic Processes	613N30	Graduate Research Assistant	0.00	16,100.18	16,100.18

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147527	Analysis of Seismic Processes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147527	Analysis of Seismic Processes	61CPEX	Part Time Salary	0.00	0.00	0.00
147527	Analysis of Seismic Processes	61SNSH	Student Labor	0.00	0.00	0.00
147527	Analysis of Seismic Processes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147527	Analysis of Seismic Processes	65YB10	Base Benefit Distr (fica)	0.00	1,200.23	1,200.23
147527	Analysis of Seismic Processes	65YF10	Full Fringe Benefit Distr Expe	0.00	2,319.84	2,319.84
147527	Analysis of Seismic Processes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710	Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710000	In-State Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710100	Out-of-State Travel	0.00	1,129.38	1,129.38
147527	Analysis of Seismic Processes	710200	Foreign Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710300	Conference Registration Fees	0.00	830.00	830.00
147527	Analysis of Seismic Processes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	711132	Supplies-Software Incl Site License	0.00	79.00	79.00
147527	Analysis of Seismic Processes	7112	Research Supplies	0.00	0.00	0.00
147527	Analysis of Seismic Processes	711200	Research Supplies	0.00	422.97	422.97
147527	Analysis of Seismic Processes	719000	Business Meals-Meetings-Non Travel	0.00	40.50	40.50
147527	Analysis of Seismic Processes	760300	F&A Expenditures	0.00	15,415.14	15,415.14
147528	Protistan Predation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147528	Protistan Predation	613N30	Graduate Research Assistant	0.00	0.00	0.00
147528	Protistan Predation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147528	Protistan Predation	615F10	PAT	0.00	0.00	0.00
147528	Protistan Predation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147528	Protistan Predation	61SNSH	Student Labor	0.00	(50.69)	(50.69)
147528	Protistan Predation	61SNWS	College Work Study	0.00	0.00	0.00
147528	Protistan Predation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147528	Protistan Predation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147528	Protistan Predation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147528	Protistan Predation	710	Travel	0.00	0.00	0.00
147528	Protistan Predation	710000	In-State Travel	0.00	0.00	0.00
147528	Protistan Predation	710100	Out-of-State Travel	0.00	0.00	0.00
147528	Protistan Predation	710300	Conference Registration Fees	0.00	0.00	0.00
147528	Protistan Predation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147528	Protistan Predation	7112	Research Supplies	0.00	0.00	0.00
147528	Protistan Predation	711200	Research Supplies	0.00	0.00	0.00
147528	Protistan Predation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147528	Protistan Predation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147528	Protistan Predation	717200	Other Professional Services-General	0.00	0.00	0.00
147528	Protistan Predation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147528	Protistan Predation	718000	Telecom-General	0.00	0.00	0.00
147528	Protistan Predation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147528	Protistan Predation	760300	F&A Expenditures	0.00	(24.08)	(24.08)
147528	Protistan Predation	780100	Electricity	0.00	0.00	0.00
147529	WSD-UNH-SCO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147529	WSD-UNH-SCO	615F10	PAT	22,746.06	23,757.61	23,757.61
147529	WSD-UNH-SCO	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147529	WSD-UNH-SCO	61SNWS	College Work Study	0.00	113.64	113.64
147529	WSD-UNH-SCO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147529	WSD-UNH-SCO	65YF10	Full Fringe Benefit Distr Expe	8,752.73	10,946.13	10,946.13
147529	WSD-UNH-SCO	710	Travel	0.00	0.00	0.00
147529	WSD-UNH-SCO	710100	Out-of-State Travel	3,959.77	3,806.15	3,806.15
147529	WSD-UNH-SCO	710200	Foreign Travel	0.00	0.00	0.00
147529	WSD-UNH-SCO	710300	Conference Registration Fees	0.00	550.00	550.00
147529	WSD-UNH-SCO	7112	Research Supplies	0.00	0.00	0.00
147529	WSD-UNH-SCO	711200	Research Supplies	1,084.74	0.00	0.00
147529	WSD-UNH-SCO	713000	Printing & Copying-General	1,577.35	0.00	0.00
147529	WSD-UNH-SCO	714005	Postage-Campus Mail Services	92.10	137.96	137.96
147529	WSD-UNH-SCO	714030	Postage-Express Mail	0.00	0.00	0.00
147529	WSD-UNH-SCO	716063	Maint & Repairs-Computer Hardware	232.20	0.00	0.00
147529	WSD-UNH-SCO	717000	Consulting-General	0.00	0.00	0.00
147529	WSD-UNH-SCO	717106	Finl Services-Epayment CC fees	312.28	320.57	320.57
147529	WSD-UNH-SCO	717200	Other Professional Services-General	1,023.00	430.00	430.00
147529	WSD-UNH-SCO	718000	Telecom-General	0.00	0.00	0.00
147529	WSD-UNH-SCO	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147529	WSD-UNH-SCO	718016	Telecom-Usage (Tolls)	9.98	51.47	51.47

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147529	WSD-UNH-SCO	719000	Business Meals-Meetings-Non Travel	0.00	27.62	27.62
147529	WSD-UNH-SCO	722200	Participant Support	22,165.51	12,551.89	12,551.89
147529	WSD-UNH-SCO	730001	Subcontracts 01	0.00	0.00	0.00
147529	WSD-UNH-SCO	730002	Subcontracts 02	0.00	0.00	0.00
147529	WSD-UNH-SCO	760300	F&A Expenditures	17,905.66	18,063.50	18,063.50
147530	WSD-UNH-SCO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147530	WSD-UNH-SCO	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147530	WSD-UNH-SCO	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147530	WSD-UNH-SCO	61CPEX	Part Time Salary	0.00	0.00	0.00
147530	WSD-UNH-SCO	61CPHX	Part Time Hourly	0.00	0.00	0.00
147530	WSD-UNH-SCO	61JBEX	Casual - Exempt	0.00	0.00	0.00
147530	WSD-UNH-SCO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147530	WSD-UNH-SCO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147530	WSD-UNH-SCO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147530	WSD-UNH-SCO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147530	WSD-UNH-SCO	710	Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	710100	Out-of-State Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	710200	Foreign Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	710300	Conference Registration Fees	0.00	450.00	450.00
147530	WSD-UNH-SCO	710400	Student or Non-Emp Travel	0.00	1,351.31	1,351.31
147530	WSD-UNH-SCO	7112	Research Supplies	0.00	0.00	0.00
147530	WSD-UNH-SCO	711200	Research Supplies	0.00	4,489.24	4,489.24
147530	WSD-UNH-SCO	714030	Postage-Express Mail	0.00	1,636.42	1,636.42
147530	WSD-UNH-SCO	717200	Other Professional Services-General	0.00	3,414.00	3,414.00
147530	WSD-UNH-SCO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	730001	Subcontracts 01	34,421.27	0.00	0.00
147530	WSD-UNH-SCO	760300	F&A Expenditures	0.00	2,948.66	2,948.66
147531	Wear Resistant Nitride	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,038.48	4,038.48
147531	Wear Resistant Nitride	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147531	Wear Resistant Nitride	613B90	Graduate Summer Appoint-Research	0.00	6,128.09	6,128.09
147531	Wear Resistant Nitride	613N30	Graduate Research Assistant	0.00	8,669.28	8,669.28
147531	Wear Resistant Nitride	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147531	Wear Resistant Nitride	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147531	Wear Resistant Nitride	65YB10	Base Benefit Distr (fica)	0.00	802.27	802.27
147531	Wear Resistant Nitride	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147531	Wear Resistant Nitride	710	Travel	0.00	0.00	0.00
147531	Wear Resistant Nitride	710100	Out-of-State Travel	0.00	0.00	0.00
147531	Wear Resistant Nitride	710200	Foreign Travel	0.00	0.00	0.00
147531	Wear Resistant Nitride	710300	Conference Registration Fees	0.00	0.00	0.00
147531	Wear Resistant Nitride	7112	Research Supplies	0.00	0.00	0.00
147531	Wear Resistant Nitride	711200	Research Supplies	390.00	579.50	579.50
147531	Wear Resistant Nitride	713000	Printing & Copying-General	0.00	0.00	0.00
147531	Wear Resistant Nitride	714000	Postage-General	0.00	0.00	0.00
147531	Wear Resistant Nitride	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147531	Wear Resistant Nitride	717200	Other Professional Services-General	986.10	948.90	948.90
147531	Wear Resistant Nitride	730001	Subcontracts 01	18,436.04	0.00	0.00
147531	Wear Resistant Nitride	740000	Cap Equipment	0.00	0.00	0.00
147531	Wear Resistant Nitride	760300	F&A Expenditures	653.65	10,054.08	10,054.08
147532	Network Investigations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147532	Network Investigations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147532	Network Investigations	615F10	PAT	0.00	0.00	0.00
147532	Network Investigations	61CPHX	Part Time Hourly	0.00	0.00	0.00
147532	Network Investigations	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147532	Network Investigations	61SNSH	Student Labor	0.00	0.00	0.00
147532	Network Investigations	61SNWS	College Work Study	0.00	0.00	0.00
147532	Network Investigations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147532	Network Investigations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147532	Network Investigations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147532	Network Investigations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147532	Network Investigations	710	Travel	0.00	0.00	0.00
147532	Network Investigations	710100	Out-of-State Travel	0.00	(142.38)	(142.38)
147532	Network Investigations	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147532	Network Investigations	711200	Research Supplies	0.00	0.00	0.00
147532	Network Investigations	713000	Printing & Copying-General	0.00	0.00	0.00
147532	Network Investigations	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147532	Network Investigations	716110	Rentals-Copier	0.00	(60.80)	(60.80)
147532	Network Investigations	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147532	Network Investigations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147532	Network Investigations	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147532	Network Investigations	760300	F&A Expenditures	0.00	(91.43)	(91.43)
147533	Strained Ultrathin Interfaces	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,271.67	8,812.65	8,812.65
147533	Strained Ultrathin Interfaces	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	611Q90	Post Doc	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	613B90	Graduate Summer Appoint-Research	3,064.31	7,820.83	7,820.83
147533	Strained Ultrathin Interfaces	613N30	Graduate Research Assistant	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	61SNSH	Student Labor	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	61SNWS	College Work Study	157.50	0.00	0.00
147533	Strained Ultrathin Interfaces	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	65YB10	Base Benefit Distr (fica)	718.87	1,313.07	1,313.07
147533	Strained Ultrathin Interfaces	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	710	Travel	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	710100	Out-of-State Travel	0.00	2,826.70	2,826.70
147533	Strained Ultrathin Interfaces	710200	Foreign Travel	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	710300	Conference Registration Fees	110.00	1,429.00	1,429.00
147533	Strained Ultrathin Interfaces	710400	Student or Non-Emp Travel	1,817.29	3,049.13	3,049.13
147533	Strained Ultrathin Interfaces	711100	Supplies-General	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	7112	Research Supplies	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	711200	Research Supplies	1,978.84	472.13	472.13
147533	Strained Ultrathin Interfaces	713000	Printing & Copying-General	80.00	105.30	105.30
147533	Strained Ultrathin Interfaces	713010	Printing & Copying-Publications	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	715000	Non-Cap Equip-General	1,232.61	885.01	885.01
147533	Strained Ultrathin Interfaces	716100	Rentals & Leases-General	60.00	80.00	80.00
147533	Strained Ultrathin Interfaces	717200	Other Professional Services-General	389.00	0.00	0.00
147533	Strained Ultrathin Interfaces	719100	Membership Dues & Fees	192.19	131.31	131.31
147533	Strained Ultrathin Interfaces	740000	Cap Equipment	4,644.41	0.00	0.00
147533	Strained Ultrathin Interfaces	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	760300	F&A Expenditures	7,232.52	12,116.31	12,116.31
147534	Crossing Borders	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147534	Crossing Borders	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147534	Crossing Borders	61JBEX	Casual - Exempt	450.00	0.00	0.00
147534	Crossing Borders	65YB10	Base Benefit Distr (fica)	34.65	0.00	0.00
147534	Crossing Borders	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147534	Crossing Borders	710100	Out-of-State Travel	2,170.61	918.44	918.44
147534	Crossing Borders	710200	Foreign Travel	0.00	0.00	0.00
147534	Crossing Borders	710300	Conference Registration Fees	0.00	215.00	215.00
147534	Crossing Borders	7112	Research Supplies	0.00	0.00	0.00
147534	Crossing Borders	711200	Research Supplies	156.96	0.00	0.00
147534	Crossing Borders	713000	Printing & Copying-General	0.00	0.00	0.00
147534	Crossing Borders	760300	F&A Expenditures	1,335.80	538.38	538.38
147535	RAPID: Gulf of Mexico	611Q90	Post Doc	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	710	Travel	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	710100	Out-of-State Travel	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	7112	Research Supplies	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	711200	Research Supplies	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	714030	Postage-Express Mail	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	717200	Other Professional Services-General	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	760300	F&A Expenditures	0.00	0.00	0.00
147536	Paleoclimate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147536	Paleoclimate Change	611F60	Faculty NTT Research	0.00	5,665.09	5,665.09
147536	Paleoclimate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147536	Paleoclimate Change	615F10	PAT	0.00	181.54	181.54
147536	Paleoclimate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147536	Paleoclimate Change	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147536	Paleoclimate Change	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147536	Paleoclimate Change	61SNSH	Student Labor	0.00	0.00	0.00
147536	Paleoclimate Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147536	Paleoclimate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	2,706.97	2,706.97
147536	Paleoclimate Change	710	Travel	0.00	0.00	0.00
147536	Paleoclimate Change	7112	Research Supplies	0.00	0.00	0.00
147536	Paleoclimate Change	711200	Research Supplies	0.00	65.00	65.00
147536	Paleoclimate Change	716063	Maint & Repairs-Computer Hardware	0.00	135.00	135.00
147536	Paleoclimate Change	760300	F&A Expenditures	0.00	4,157.98	4,157.98
147537	Pulsed Tube Hydroforming	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,139.24	4,139.24
147537	Pulsed Tube Hydroforming	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	613B90	Graduate Summer Appoint-Research	0.00	16,035.46	16,035.46
147537	Pulsed Tube Hydroforming	613N30	Graduate Research Assistant	0.00	15,602.66	15,602.66
147537	Pulsed Tube Hydroforming	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	61SNSH	Student Labor	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	65YB10	Base Benefit Distr (fica)	0.00	1,593.81	1,593.81
147537	Pulsed Tube Hydroforming	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	710	Travel	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	710100	Out-of-State Travel	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	710200	Foreign Travel	0.00	1,828.66	1,828.66
147537	Pulsed Tube Hydroforming	710300	Conference Registration Fees	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	7112	Research Supplies	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	711200	Research Supplies	143.20	2,751.54	2,751.54
147537	Pulsed Tube Hydroforming	713000	Printing & Copying-General	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	717200	Other Professional Services-General	1,080.00	0.00	0.00
147537	Pulsed Tube Hydroforming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	719100	Membership Dues & Fees	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	722200	Participant Support	6,153.84	0.00	0.00
147537	Pulsed Tube Hydroforming	722205	Participant Sup-Stipends	0.00	1,538.60	1,538.60
147537	Pulsed Tube Hydroforming	740000	Cap Equipment	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	740005	Cap Equipment-Fabricated Equipment	19,031.31	0.00	0.00
147537	Pulsed Tube Hydroforming	760300	F&A Expenditures	581.03	19,926.85	19,926.85
147538	Legal Moral Reasoning Behavior	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,356.86	20,327.65	20,327.65
147538	Legal Moral Reasoning Behavior	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	613N30	Graduate Research Assistant	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	61CPHX	Part Time Hourly	326.25	2,373.75	2,373.75
147538	Legal Moral Reasoning Behavior	61JBHX	Casual - Hourly	517.50	0.00	0.00
147538	Legal Moral Reasoning Behavior	61SNSH	Student Labor	0.00	800.00	800.00
147538	Legal Moral Reasoning Behavior	61SNWS	College Work Study	3,013.75	1,852.50	1,852.50
147538	Legal Moral Reasoning Behavior	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	65YB10	Base Benefit Distr (fica)	993.98	1,602.52	1,602.52
147538	Legal Moral Reasoning Behavior	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	65YP10	Nonstatus Benefit Distr (Fica)	25.13	187.31	187.31
147538	Legal Moral Reasoning Behavior	710	Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710000	In-State Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710100	Out-of-State Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710300	Conference Registration Fees	0.00	400.00	400.00
147538	Legal Moral Reasoning Behavior	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	711000	Purchasing Cards	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	711100	Supplies-General	0.00	60.00	60.00
147538	Legal Moral Reasoning Behavior	7112	Research Supplies	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	711200	Research Supplies	87.32	19,203.27	19,203.27
147538	Legal Moral Reasoning Behavior	713000	Printing & Copying-General	0.00	347.00	347.00
147538	Legal Moral Reasoning Behavior	714000	Postage-General	10.08	1,088.23	1,088.23
147538	Legal Moral Reasoning Behavior	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	717200	Other Professional Services-General	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	760300	F&A Expenditures	5,199.29	14,472.67	14,472.67
147539	Clines in Chile: Why?	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,795.01	9,795.01

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147539	Clines in Chile: Why?	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147539	Clines in Chile: Why?	613B90	Graduate Summer Appoint-Research	3,688.30	0.00	0.00
147539	Clines in Chile: Why?	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147539	Clines in Chile: Why?	61SNWS	College Work Study	28.75	0.00	0.00
147539	Clines in Chile: Why?	65YB10	Base Benefit Distr (fica)	292.22	773.81	773.81
147539	Clines in Chile: Why?	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147539	Clines in Chile: Why?	710	Travel	0.00	0.00	0.00
147539	Clines in Chile: Why?	710100	Out-of-State Travel	966.51	145.77	145.77
147539	Clines in Chile: Why?	710200	Foreign Travel	0.00	0.00	0.00
147539	Clines in Chile: Why?	710300	Conference Registration Fees	1,210.00	82.50	82.50
147539	Clines in Chile: Why?	7112	Research Supplies	0.00	0.00	0.00
147539	Clines in Chile: Why?	711200	Research Supplies	1,999.00	0.00	0.00
147539	Clines in Chile: Why?	713000	Printing & Copying-General	0.00	0.00	0.00
147539	Clines in Chile: Why?	714010	Postage-Off Campus Mail Services	0.00	9.05	9.05
147539	Clines in Chile: Why?	760300	F&A Expenditures	3,887.78	5,132.92	5,132.92
147540	Carbonated Clinopyroxenes	611Q90	Post Doc	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	61SNWS	College Work Study	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	710100	Out-of-State Travel	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	710300	Conference Registration Fees	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	7112	Research Supplies	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	711200	Research Supplies	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	717200	Other Professional Services-General	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147540	Carbonated Clinopyroxenes	760300	F&A Expenditures	0.00	0.00	0.00
147541	Fluvial Feedbacks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147541	Fluvial Feedbacks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147541	Fluvial Feedbacks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147541	Fluvial Feedbacks	613N30	Graduate Research Assistant	0.00	0.00	0.00
147541	Fluvial Feedbacks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147541	Fluvial Feedbacks	61CPEX	Part Time Salary	11,736.80	28,019.03	28,019.03
147541	Fluvial Feedbacks	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147541	Fluvial Feedbacks	61SNSH	Student Labor	0.00	2,290.00	2,290.00
147541	Fluvial Feedbacks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147541	Fluvial Feedbacks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147541	Fluvial Feedbacks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147541	Fluvial Feedbacks	65YP10	Nonstatus Benefit Distr (Fica)	903.72	2,212.22	2,212.22
147541	Fluvial Feedbacks	710	Travel	0.00	0.00	0.00
147541	Fluvial Feedbacks	710100	Out-of-State Travel	0.00	69.77	69.77
147541	Fluvial Feedbacks	710300	Conference Registration Fees	620.00	0.00	0.00
147541	Fluvial Feedbacks	7112	Research Supplies	0.00	0.00	0.00
147541	Fluvial Feedbacks	711200	Research Supplies	32.81	15.37	15.37
147541	Fluvial Feedbacks	713000	Printing & Copying-General	0.00	0.00	0.00
147541	Fluvial Feedbacks	717200	Other Professional Services-General	0.00	0.00	0.00
147541	Fluvial Feedbacks	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
147541	Fluvial Feedbacks	719100	Membership Dues & Fees	0.00	0.00	0.00
147541	Fluvial Feedbacks	722200	Participant Support	0.00	0.00	0.00
147541	Fluvial Feedbacks	722205	Participant Sup-Stipends	0.00	0.00	0.00
147541	Fluvial Feedbacks	730001	Subcontracts 01	0.00	2,028.33	2,028.33
147541	Fluvial Feedbacks	730002	Subcontracts 02	(347.75)	39,951.00	39,951.00
147541	Fluvial Feedbacks	760300	F&A Expenditures	6,314.35	15,487.93	15,487.93
147542	Temporal Variations Hydrotherm	615F10	PAT	0.00	0.00	0.00
147542	Temporal Variations Hydrotherm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147542	Temporal Variations Hydrotherm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147542	Temporal Variations Hydrotherm	760300	F&A Expenditures	0.00	0.00	0.00
147543	Snow Albedo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,421.88	1,421.88
147543	Snow Albedo	611F60	Faculty NTT Research	0.00	0.00	0.00
147543	Snow Albedo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147543	Snow Albedo	613B90	Graduate Summer Appoint-Research	0.00	3,310.85	3,310.85
147543	Snow Albedo	613N30	Graduate Research Assistant	0.00	0.00	0.00
147543	Snow Albedo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147543	Snow Albedo	615F10	PAT	0.00	0.00	0.00
147543	Snow Albedo	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147543	Snow Albedo	61JBEX	Casual - Exempt	0.00	0.00	0.00
147543	Snow Albedo	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147543	Snow Albedo	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147543	Snow Albedo	65YB10	Base Benefit Distr (fica)	0.00	373.87	373.87
147543	Snow Albedo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147543	Snow Albedo	710	Travel	0.00	0.00	0.00
147543	Snow Albedo	710000	In-State Travel	0.00	0.00	0.00
147543	Snow Albedo	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147543	Snow Albedo	7112	Research Supplies	0.00	0.00	0.00
147543	Snow Albedo	711200	Research Supplies	0.00	0.00	0.00
147543	Snow Albedo	714030	Postage-Express Mail	0.00	0.00	0.00
147543	Snow Albedo	717200	Other Professional Services-General	0.00	0.00	0.00
147543	Snow Albedo	730001	Subcontracts 01	0.00	9,418.22	9,418.22
147543	Snow Albedo	760300	F&A Expenditures	0.00	5,241.54	5,241.54
147544	Climate Change and Soil Fungi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	613B90	Graduate Summer Appoint-Research	2,181.79	16,008.90	16,008.90
147544	Climate Change and Soil Fungi	613N30	Graduate Research Assistant	0.00	16,100.04	16,100.04
147544	Climate Change and Soil Fungi	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	615F10	PAT	0.00	9,780.46	9,780.46
147544	Climate Change and Soil Fungi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	61CPHX	Part Time Hourly	0.00	2,992.50	2,992.50
147544	Climate Change and Soil Fungi	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	61SNSH	Student Labor	0.00	131.25	131.25
147544	Climate Change and Soil Fungi	61SNWS	College Work Study	0.00	2,498.76	2,498.76
147544	Climate Change and Soil Fungi	65YB10	Base Benefit Distr (fica)	167.98	1,261.62	1,261.62
147544	Climate Change and Soil Fungi	65YF10	Full Fringe Benefit Distr Expe	0.00	4,528.35	4,528.35
147544	Climate Change and Soil Fungi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	236.41	236.41
147544	Climate Change and Soil Fungi	710	Travel	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	710000	In-State Travel	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	710100	Out-of-State Travel	0.00	130.40	130.40
147544	Climate Change and Soil Fungi	710300	Conference Registration Fees	(165.00)	165.00	165.00
147544	Climate Change and Soil Fungi	710310	Workshop Registration Fees	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	710400	Student or Non-Emp Travel	34.49	70.04	70.04
147544	Climate Change and Soil Fungi	7112	Research Supplies	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	711200	Research Supplies	20.55	5,452.16	5,452.16
147544	Climate Change and Soil Fungi	713000	Printing & Copying-General	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	714030	Postage-Express Mail	0.00	247.90	247.90
147544	Climate Change and Soil Fungi	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	716100	Rentals & Leases-General	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	716120	Rentals-Property or Room	0.00	75.00	75.00
147544	Climate Change and Soil Fungi	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	717200	Other Professional Services-General	0.00	682.10	682.10
147544	Climate Change and Soil Fungi	718016	Telecom-Usage (Tolls)	0.00	13.08	13.08
147544	Climate Change and Soil Fungi	719100	Membership Dues & Fees	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	740005	Cap Equipment-Fabricated Equipment	(20.55)	20.55	20.55
147544	Climate Change and Soil Fungi	760300	F&A Expenditures	1,063.91	28,677.67	28,677.67
147545	Interactive Causal Networks	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,151.34	9,479.87	9,479.87
147545	Interactive Causal Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147545	Interactive Causal Networks	613B90	Graduate Summer Appoint-Research	0.00	719.05	719.05
147545	Interactive Causal Networks	613N30	Graduate Research Assistant	0.00	7,511.29	7,511.29
147545	Interactive Causal Networks	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147545	Interactive Causal Networks	61CPHX	Part Time Hourly	0.00	3,419.00	3,419.00
147545	Interactive Causal Networks	61SNSH	Student Labor	0.00	1,210.50	1,210.50
147545	Interactive Causal Networks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147545	Interactive Causal Networks	65YB10	Base Benefit Distr (fica)	627.66	803.21	803.21
147545	Interactive Causal Networks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147545	Interactive Causal Networks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	269.54	269.54
147545	Interactive Causal Networks	710100	Out-of-State Travel	0.00	0.00	0.00
147545	Interactive Causal Networks	710200	Foreign Travel	0.00	0.00	0.00
147545	Interactive Causal Networks	710300	Conference Registration Fees	0.00	0.00	0.00
147545	Interactive Causal Networks	711184	Supplies - Promotion - Cultivation	0.00	486.60	486.60

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147545	Interactive Causal Networks	7112	Research Supplies	0.00	0.00	0.00
147545	Interactive Causal Networks	711200	Research Supplies	0.00	0.00	0.00
147545	Interactive Causal Networks	715000	Non-Cap Equip-General	0.00	164.60	164.60
147545	Interactive Causal Networks	717200	Other Professional Services-General	18.00	392.00	392.00
147545	Interactive Causal Networks	719000	Business Meals-Meetings-Non Travel	0.00	18.00	18.00
147545	Interactive Causal Networks	722200	Participant Support	0.00	54.00	54.00
147545	Interactive Causal Networks	760300	F&A Expenditures	3,958.64	11,013.11	11,013.11
147548	Cool Robot Greenland	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,096.20	3,096.20
147548	Cool Robot Greenland	611F60	Faculty NTT Research	0.00	12,411.35	12,411.35
147548	Cool Robot Greenland	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147548	Cool Robot Greenland	615F10	PAT	0.00	0.00	0.00
147548	Cool Robot Greenland	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147548	Cool Robot Greenland	65YB10	Base Benefit Distr (fica)	0.00	244.60	244.60
147548	Cool Robot Greenland	65YF10	Full Fringe Benefit Distr Expe	0.00	5,746.47	5,746.47
147548	Cool Robot Greenland	710	Travel	0.00	0.00	0.00
147548	Cool Robot Greenland	710200	Foreign Travel	0.00	0.00	0.00
147548	Cool Robot Greenland	7112	Research Supplies	0.00	0.00	0.00
147548	Cool Robot Greenland	711200	Research Supplies	0.00	805.39	805.39
147548	Cool Robot Greenland	714030	Postage-Express Mail	0.00	41.29	41.29
147548	Cool Robot Greenland	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147548	Cool Robot Greenland	718016	Telecom-Usage (Tolls)	0.00	0.30	0.30
147548	Cool Robot Greenland	740000	Cap Equipment	0.00	0.00	0.00
147548	Cool Robot Greenland	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147548	Cool Robot Greenland	760300	F&A Expenditures	0.00	10,055.50	10,055.50
147549	NSF WSC3: Earth's Third Pole	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,258.61	6,797.42	6,797.42
147549	NSF WSC3: Earth's Third Pole	611F60	Faculty NTT Research	27,408.87	33,078.75	33,078.75
147549	NSF WSC3: Earth's Third Pole	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	613B90	Graduate Summer Appoint-Research	0.00	5,671.65	5,671.65
147549	NSF WSC3: Earth's Third Pole	613N30	Graduate Research Assistant	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	615F10	PAT	7,960.28	5,754.62	5,754.62
147549	NSF WSC3: Earth's Third Pole	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61CPEX	Part Time Salary	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61SNSH	Student Labor	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	65YB10	Base Benefit Distr (fica)	169.70	983.62	983.62
147549	NSF WSC3: Earth's Third Pole	65YF10	Full Fringe Benefit Distr Expe	13,615.28	17,979.88	17,979.88
147549	NSF WSC3: Earth's Third Pole	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710	Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710000	In-State Travel	36.51	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710100	Out-of-State Travel	1,025.15	5,811.84	5,811.84
147549	NSF WSC3: Earth's Third Pole	710200	Foreign Travel	0.00	607.81	607.81
147549	NSF WSC3: Earth's Third Pole	710300	Conference Registration Fees	0.00	720.00	720.00
147549	NSF WSC3: Earth's Third Pole	710400	Student or Non-Emp Travel	1,537.66	1,674.98	1,674.98
147549	NSF WSC3: Earth's Third Pole	7112	Research Supplies	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	711200	Research Supplies	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	716063	Maint & Repairs-Computer Hardware	698.75	719.75	719.75
147549	NSF WSC3: Earth's Third Pole	717200	Other Professional Services-General	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	718000	Telecom-General	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	719000	Business Meals-Meetings-Non Travel	0.00	31.50	31.50
147549	NSF WSC3: Earth's Third Pole	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	760300	F&A Expenditures	25,987.68	37,920.15	37,920.15
147550	BBCP Drilling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,997.00	10,997.00
147550	BBCP Drilling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147550	BBCP Drilling	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147550	BBCP Drilling	613N30	Graduate Research Assistant	16,156.96	16,100.18	16,100.18
147550	BBCP Drilling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147550	BBCP Drilling	61CPEX	Part Time Salary	0.00	0.00	0.00
147550	BBCP Drilling	61CPHX	Part Time Hourly	0.00	0.00	0.00
147550	BBCP Drilling	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147550	BBCP Drilling	61SNSH	Student Labor	0.00	283.50	283.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147550	BBCP Drilling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147550	BBCP Drilling	65YB10	Base Benefit Distr (fica)	0.00	868.77	868.77
147550	BBCP Drilling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147550	BBCP Drilling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147550	BBCP Drilling	710	Travel	0.00	0.00	0.00
147550	BBCP Drilling	710100	Out-of-State Travel	997.14	4,279.13	4,279.13
147550	BBCP Drilling	710200	Foreign Travel	1,133.89	0.00	0.00
147550	BBCP Drilling	710300	Conference Registration Fees	0.00	1,191.64	1,191.64
147550	BBCP Drilling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147550	BBCP Drilling	711190	Publications cost	0.00	0.00	0.00
147550	BBCP Drilling	7112	Research Supplies	0.00	0.00	0.00
147550	BBCP Drilling	711200	Research Supplies	0.00	5,118.87	5,118.87
147550	BBCP Drilling	714010	Postage-Off Campus Mail Services	0.00	25.94	25.94
147550	BBCP Drilling	716060	Maint & Repairs-Computer Software	0.00	250.00	250.00
147550	BBCP Drilling	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147550	BBCP Drilling	717200	Other Professional Services-General	3,140.00	3,602.23	3,602.23
147550	BBCP Drilling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147550	BBCP Drilling	718000	Telecom-General	0.00	0.00	0.00
147550	BBCP Drilling	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
147550	BBCP Drilling	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147550	BBCP Drilling	719100	Membership Dues & Fees	15.00	99.00	99.00
147550	BBCP Drilling	722200	Participant Support	0.00	0.00	0.00
147550	BBCP Drilling	730001	Subcontracts 01	0.00	79,237.01	79,237.01
147550	BBCP Drilling	730002	Subcontracts 02	0.00	0.00	0.00
147550	BBCP Drilling	760300	F&A Expenditures	5,575.21	13,405.93	13,405.93
147551	Attentional Control Mechanisms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147551	Attentional Control Mechanisms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147551	Attentional Control Mechanisms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	61CPHX	Part Time Hourly	0.00	0.00	0.00
147551	Attentional Control Mechanisms	61JBHX	Casual - Hourly	0.00	0.00	0.00
147551	Attentional Control Mechanisms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147551	Attentional Control Mechanisms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	710	Travel	0.00	0.00	0.00
147551	Attentional Control Mechanisms	710100	Out-of-State Travel	0.00	0.00	0.00
147551	Attentional Control Mechanisms	710300	Conference Registration Fees	0.00	0.00	0.00
147551	Attentional Control Mechanisms	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147551	Attentional Control Mechanisms	7112	Research Supplies	0.00	0.00	0.00
147551	Attentional Control Mechanisms	711200	Research Supplies	0.00	0.00	0.00
147551	Attentional Control Mechanisms	713000	Printing & Copying-General	0.00	0.00	0.00
147551	Attentional Control Mechanisms	717200	Other Professional Services-General	0.00	39,875.00	39,875.00
147551	Attentional Control Mechanisms	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147551	Attentional Control Mechanisms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147551	Attentional Control Mechanisms	719100	Membership Dues & Fees	0.00	0.00	0.00
147551	Attentional Control Mechanisms	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
147551	Attentional Control Mechanisms	760300	F&A Expenditures	0.00	18,940.62	18,940.62
147552	Ratiometric-Florsct Cu Indicrs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	613B90	Graduate Summer Appoint-Research	7,800.00	17,738.65	17,738.65
147552	Ratiometric-Florsct Cu Indicrs	613N30	Graduate Research Assistant	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	61CPEX	Part Time Salary	1,200.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	61SNSH	Student Labor	0.00	890.00	890.00
147552	Ratiometric-Florsct Cu Indicrs	61SNWS	College Work Study	0.00	68.00	68.00
147552	Ratiometric-Florsct Cu Indicrs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	65YB10	Base Benefit Distr (fica)	600.60	1,398.83	1,398.83
147552	Ratiometric-Florsct Cu Indicrs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	65YP10	Nonstatus Benefit Distr (Fica)	92.40	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	710	Travel	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	710100	Out-of-State Travel	0.00	2,333.79	2,333.79

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147552	Ratiometric-Florsct Cu Indicrs	710300	Conference Registration Fees	0.00	1,651.00	1,651.00
147552	Ratiometric-Florsct Cu Indicrs	710400	Student or Non-Emp Travel	0.00	1,219.04	1,219.04
147552	Ratiometric-Florsct Cu Indicrs	711100	Supplies-General	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	7112	Research Supplies	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	711200	Research Supplies	1,158.86	18,366.60	18,366.60
147552	Ratiometric-Florsct Cu Indicrs	713000	Printing & Copying-General	70.00	185.00	185.00
147552	Ratiometric-Florsct Cu Indicrs	713010	Printing & Copying-Publications	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	717000	Consulting-General	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	717200	Other Professional Services-General	54.00	1,605.67	1,605.67
147552	Ratiometric-Florsct Cu Indicrs	760300	F&A Expenditures	5,213.54	21,591.92	21,591.92
147553	COSEE - OS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147553	COSEE - OS	616F10	Extension Educator	0.00	0.00	0.00
147553	COSEE - OS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147553	COSEE - OS	710	Travel	0.00	0.00	0.00
147553	COSEE - OS	710100	Out-of-State Travel	0.00	0.00	0.00
147553	COSEE - OS	710300	Conference Registration Fees	0.00	0.00	0.00
147553	COSEE - OS	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147553	COSEE - OS	719100	Membership Dues & Fees	0.00	0.00	0.00
147553	COSEE - OS	730001	Subcontracts 01	0.00	0.00	0.00
147553	COSEE - OS	730002	Subcontracts 02	0.00	9,871.48	9,871.48
147553	COSEE - OS	760300	F&A Expenditures	0.00	0.00	0.00
147554	Geochemistry and Geochronology	611Q90	Post Doc	10,325.40	71,016.21	71,016.21
147554	Geochemistry and Geochronology	613B90	Graduate Summer Appoint-Research	891.46	708.60	708.60
147554	Geochemistry and Geochronology	613N30	Graduate Research Assistant	0.00	7,125.76	7,125.76
147554	Geochemistry and Geochronology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147554	Geochemistry and Geochronology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147554	Geochemistry and Geochronology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147554	Geochemistry and Geochronology	65YB10	Base Benefit Distr (fica)	68.64	55.71	55.71
147554	Geochemistry and Geochronology	65YF10	Full Fringe Benefit Distr Expe	2,880.79	21,189.67	21,189.67
147554	Geochemistry and Geochronology	710	Travel	0.00	0.00	0.00
147554	Geochemistry and Geochronology	710000	In-State Travel	0.00	0.00	0.00
147554	Geochemistry and Geochronology	710100	Out-of-State Travel	675.63	4,940.16	4,940.16
147554	Geochemistry and Geochronology	710200	Foreign Travel	0.00	0.00	0.00
147554	Geochemistry and Geochronology	710300	Conference Registration Fees	0.00	0.00	0.00
147554	Geochemistry and Geochronology	7112	Research Supplies	0.00	0.00	0.00
147554	Geochemistry and Geochronology	711200	Research Supplies	0.00	2,100.42	2,100.42
147554	Geochemistry and Geochronology	713000	Printing & Copying-General	0.00	0.00	0.00
147554	Geochemistry and Geochronology	714000	Postage-General	0.00	0.00	0.00
147554	Geochemistry and Geochronology	714010	Postage-Off Campus Mail Services	0.00	9.85	9.85
147554	Geochemistry and Geochronology	717200	Other Professional Services-General	6,780.00	28,413.49	28,413.49
147554	Geochemistry and Geochronology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147554	Geochemistry and Geochronology	719100	Membership Dues & Fees	0.00	265.00	265.00
147554	Geochemistry and Geochronology	760300	F&A Expenditures	10,270.42	64,516.82	64,516.82
147555	Halogen Activation	611F60	Faculty NTT Research	0.00	0.00	0.00
147555	Halogen Activation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147555	Halogen Activation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147555	Halogen Activation	613N30	Graduate Research Assistant	0.00	0.00	0.00
147555	Halogen Activation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147555	Halogen Activation	615F10	PAT	0.00	17,877.32	17,877.32
147555	Halogen Activation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147555	Halogen Activation	61CPHX	Part Time Hourly	0.00	0.00	0.00
147555	Halogen Activation	61SNSH	Student Labor	0.00	0.00	0.00
147555	Halogen Activation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147555	Halogen Activation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147555	Halogen Activation	65YF10	Full Fringe Benefit Distr Expe	0.00	8,277.28	8,277.28
147555	Halogen Activation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147555	Halogen Activation	710	Travel	0.00	0.00	0.00
147555	Halogen Activation	710100	Out-of-State Travel	0.00	0.00	0.00
147555	Halogen Activation	710300	Conference Registration Fees	0.00	0.00	0.00
147555	Halogen Activation	7112	Research Supplies	0.00	0.00	0.00
147555	Halogen Activation	711200	Research Supplies	0.00	0.00	0.00
147555	Halogen Activation	713000	Printing & Copying-General	0.00	1,250.00	1,250.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147555	Halogen Activation	713010	Printing & Copying-Publications	0.00	0.00	0.00
147555	Halogen Activation	714030	Postage-Express Mail	0.00	0.00	0.00
147555	Halogen Activation	717200	Other Professional Services-General	0.00	0.00	0.00
147555	Halogen Activation	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
147555	Halogen Activation	760300	F&A Expenditures	0.00	13,017.13	13,017.13
147556	NH IRC Itaconix 4	611F60	Faculty NTT Research	0.00	0.00	0.00
147556	NH IRC Itaconix 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147556	NH IRC Itaconix 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147556	NH IRC Itaconix 4	760300	F&A Expenditures	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	613N30	Graduate Research Assistant	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	61CPEX	Part Time Salary	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	61SNSH	Student Labor	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	61SNWS	College Work Study	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	710100	Out-of-State Travel	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	7112	Research Supplies	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	711200	Research Supplies	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	713000	Printing & Copying-General	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	760300	F&A Expenditures	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	722200	Participant Support	52.50	0.00	0.00
147558	REU - Wear Resistant Nitride	722205	Participant Sup-Stipends	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	760300	F&A Expenditures	13.12	0.00	0.00
147560	Compliant Surface Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147560	Compliant Surface Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147560	Compliant Surface Testing	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147560	Compliant Surface Testing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147560	Compliant Surface Testing	61CPEX	Part Time Salary	0.00	0.00	0.00
147560	Compliant Surface Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147560	Compliant Surface Testing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147560	Compliant Surface Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147560	Compliant Surface Testing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147560	Compliant Surface Testing	7112	Research Supplies	0.00	0.00	0.00
147560	Compliant Surface Testing	711200	Research Supplies	0.00	0.00	0.00
147560	Compliant Surface Testing	760300	F&A Expenditures	0.00	0.00	0.00
147561	Studies of 3D Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,818.61	2,240.43	2,240.43
147561	Studies of 3D Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	613B90	Graduate Summer Appoint-Research	13,899.19	18,473.34	18,473.34
147561	Studies of 3D Dynamics	613N30	Graduate Research Assistant	29,907.73	16,100.18	16,100.18
147561	Studies of 3D Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	61SNSH	Student Labor	0.00	5,420.00	5,420.00
147561	Studies of 3D Dynamics	65YB10	Base Benefit Distr (fica)	1,296.20	1,632.77	1,632.77
147561	Studies of 3D Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147561	Studies of 3D Dynamics	710	Travel	0.00	0.00	0.00
147561	Studies of 3D Dynamics	710100	Out-of-State Travel	4,801.12	1,006.02	1,006.02
147561	Studies of 3D Dynamics	710200	Foreign Travel	0.00	3,633.81	3,633.81
147561	Studies of 3D Dynamics	710300	Conference Registration Fees	1,355.00	751.79	751.79
147561	Studies of 3D Dynamics	710400	Student or Non-Emp Travel	3,737.18	2,948.93	2,948.93
147561	Studies of 3D Dynamics	7112	Research Supplies	0.00	0.00	0.00
147561	Studies of 3D Dynamics	711200	Research Supplies	0.00	0.00	0.00
147561	Studies of 3D Dynamics	713000	Printing & Copying-General	154.61	194.72	194.72
147561	Studies of 3D Dynamics	713010	Printing & Copying-Publications	0.00	0.00	0.00
147561	Studies of 3D Dynamics	719100	Membership Dues & Fees	0.00	0.00	0.00
147561	Studies of 3D Dynamics	760300	F&A Expenditures	27,535.59	24,890.91	24,890.91
147562	REU - Protistan Predation	7112	Research Supplies	0.00	0.00	0.00
147562	REU - Protistan Predation	711200	Research Supplies	0.00	0.00	0.00
147562	REU - Protistan Predation	722200	Participant Support	0.00	0.00	0.00
147562	REU - Protistan Predation	760300	F&A Expenditures	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147564	EPSCOR STEM Teacher Study	61CPEX	Part Time Salary	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	61JBEX	Casual - Exempt	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	710	Travel	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	7112	Research Supplies	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	760300	F&A Expenditures	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	760300	F&A Expenditures	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	61CPEX	Part Time Salary	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	61SNSH	Student Labor	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	710100	Out-of-State Travel	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	710300	Conference Registration Fees	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	7112	Research Supplies	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	711200	Research Supplies	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	717200	Other Professional Services-General	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	760300	F&A Expenditures	0.00	0.00	0.00
147567	REU: GOALI	711200	Research Supplies	(99.33)	63.99	63.99
147567	REU: GOALI	722200	Participant Support	(1,153.80)	1,153.80	1,153.80
147567	REU: GOALI	722205	Participant Sup-Stipends	0.00	0.00	0.00
147567	REU: GOALI	760300	F&A Expenditures	(288.45)	288.45	288.45
147568	Woven Composites	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,502.07	38,199.71	38,199.71
147568	Woven Composites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147568	Woven Composites	613B90	Graduate Summer Appoint-Research	9,305.26	15,177.93	15,177.93
147568	Woven Composites	613N30	Graduate Research Assistant	8,945.74	15,177.37	15,177.37
147568	Woven Composites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147568	Woven Composites	61CPEX	Part Time Salary	336.00	504.00	504.00
147568	Woven Composites	61JBEX	Casual - Exempt	840.00	0.00	0.00
147568	Woven Composites	61SNSH	Student Labor	467.50	0.00	0.00
147568	Woven Composites	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147568	Woven Composites	65YB10	Base Benefit Distr (fica)	2,282.84	4,207.95	4,207.95
147568	Woven Composites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147568	Woven Composites	65YP10	Nonstatus Benefit Distr (Fica)	25.87	38.81	38.81
147568	Woven Composites	710	Travel	0.00	0.00	0.00
147568	Woven Composites	710100	Out-of-State Travel	1,356.60	841.73	841.73
147568	Woven Composites	710200	Foreign Travel	1,209.39	5,608.64	5,608.64
147568	Woven Composites	710300	Conference Registration Fees	703.80	1,272.47	1,272.47
147568	Woven Composites	7112	Research Supplies	0.00	0.00	0.00
147568	Woven Composites	711200	Research Supplies	6,987.73	3,024.23	3,024.23
147568	Woven Composites	713000	Printing & Copying-General	0.00	391.75	391.75
147568	Woven Composites	717200	Other Professional Services-General	0.00	360.00	360.00
147568	Woven Composites	740000	Cap Equipment	7,921.19	0.00	0.00
147568	Woven Composites	760300	F&A Expenditures	24,682.27	40,282.18	40,282.18
147570	Solar Physics with PAMELA	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,699.19	6,455.76	6,455.76
147570	Solar Physics with PAMELA	611F60	Faculty NTT Research	0.00	34,712.44	34,712.44
147570	Solar Physics with PAMELA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	613B90	Graduate Summer Appoint-Research	5,608.20	8,643.80	8,643.80
147570	Solar Physics with PAMELA	613N30	Graduate Research Assistant	0.00	0.00	0.00
147570	Solar Physics with PAMELA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	65YB10	Base Benefit Distr (fica)	639.66	1,190.30	1,190.30
147570	Solar Physics with PAMELA	65YF10	Full Fringe Benefit Distr Expe	0.00	16,071.87	16,071.87
147570	Solar Physics with PAMELA	710	Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	710100	Out-of-State Travel	283.80	1,440.60	1,440.60
147570	Solar Physics with PAMELA	710200	Foreign Travel	5,146.28	0.00	0.00
147570	Solar Physics with PAMELA	710300	Conference Registration Fees	475.00	475.00	475.00
147570	Solar Physics with PAMELA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	7112	Research Supplies	0.00	0.00	0.00
147570	Solar Physics with PAMELA	713000	Printing & Copying-General	0.00	0.00	0.00
147570	Solar Physics with PAMELA	718000	Telecom-General	0.00	0.00	0.00
147570	Solar Physics with PAMELA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147570	Solar Physics with PAMELA	719100	Membership Dues & Fees	0.00	0.00	0.00
147570	Solar Physics with PAMELA	730001	Subcontracts 01	0.00	0.00	0.00
147570	Solar Physics with PAMELA	730002	Subcontracts 02	36,953.80	24,517.36	24,517.36
147570	Solar Physics with PAMELA	760300	F&A Expenditures	7,054.73	32,770.11	32,770.11
147571	Smart Rocks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,153.90	2,153.90
147571	Smart Rocks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147571	Smart Rocks	613B90	Graduate Summer Appoint-Research	0.00	3,105.00	3,105.00
147571	Smart Rocks	613N30	Graduate Research Assistant	0.00	0.00	0.00
147571	Smart Rocks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147571	Smart Rocks	61JBEX	Casual - Exempt	0.00	0.00	0.00
147571	Smart Rocks	61SNSH	Student Labor	0.00	0.00	0.00
147571	Smart Rocks	65YB10	Base Benefit Distr (fica)	0.00	415.46	415.46
147571	Smart Rocks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147571	Smart Rocks	710	Travel	0.00	0.00	0.00
147571	Smart Rocks	710100	Out-of-State Travel	0.00	0.00	0.00
147571	Smart Rocks	710300	Conference Registration Fees	0.00	0.00	0.00
147571	Smart Rocks	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147571	Smart Rocks	711200	Research Supplies	0.00	1,431.19	1,431.19
147571	Smart Rocks	713000	Printing & Copying-General	0.00	0.00	0.00
147571	Smart Rocks	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147571	Smart Rocks	740000	Cap Equipment	0.00	0.00	0.00
147571	Smart Rocks	760300	F&A Expenditures	0.00	3,197.49	3,197.49
147572	Inclusive Excellence Stem 2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	710	Travel	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	711100	Supplies-General	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	7112	Research Supplies	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	716100	Rentals & Leases-General	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	716120	Rentals-Property or Room	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	717000	Consulting-General	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147573	RET - GOALI	7112	Research Supplies	0.00	0.00	0.00
147573	RET - GOALI	711200	Research Supplies	0.00	0.00	0.00
147573	RET - GOALI	722200	Participant Support	0.00	0.00	0.00
147573	RET - GOALI	722205	Participant Sup-Stipends	0.00	0.00	0.00
147573	RET - GOALI	760300	F&A Expenditures	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	722200	Participant Support	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	760300	F&A Expenditures	0.00	0.00	0.00
147575	Analysis of Polar Module	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147575	Analysis of Polar Module	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147575	Analysis of Polar Module	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147575	Analysis of Polar Module	615F10	PAT	0.00	0.00	0.00
147575	Analysis of Polar Module	61SNSH	Student Labor	0.00	0.00	0.00
147575	Analysis of Polar Module	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147575	Analysis of Polar Module	710	Travel	0.00	0.00	0.00
147575	Analysis of Polar Module	710100	Out-of-State Travel	0.00	0.00	0.00
147575	Analysis of Polar Module	710300	Conference Registration Fees	0.00	0.00	0.00
147575	Analysis of Polar Module	7112	Research Supplies	0.00	0.00	0.00
147575	Analysis of Polar Module	711200	Research Supplies	0.00	0.00	0.00
147575	Analysis of Polar Module	713010	Printing & Copying-Publications	0.00	0.00	0.00
147575	Analysis of Polar Module	717200	Other Professional Services-General	0.00	0.00	0.00
147575	Analysis of Polar Module	760300	F&A Expenditures	0.00	0.00	0.00
147576	Search Algorithms as Agents	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147576	Search Algorithms as Agents	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147576	Search Algorithms as Agents	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147576	Search Algorithms as Agents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147576	Search Algorithms as Agents	710100	Out-of-State Travel	0.00	0.00	0.00
147576	Search Algorithms as Agents	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147576	Search Algorithms as Agents	7112	Research Supplies	0.00	0.00	0.00
147576	Search Algorithms as Agents	760300	F&A Expenditures	0.00	0.00	0.00
147577	NHIRC: NHICC	611Q90	Post Doc	0.00	0.00	0.00
147577	NHIRC: NHICC	613N30	Graduate Research Assistant	0.00	0.00	0.00
147577	NHIRC: NHICC	615F10	PAT	0.00	0.00	0.00
147577	NHIRC: NHICC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147577	NHIRC: NHICC	7112	Research Supplies	0.00	0.00	0.00
147577	NHIRC: NHICC	711200	Research Supplies	0.00	0.00	0.00
147578	Fluids for Life Scientists	613B90	Graduate Summer Appoint-Research	1,400.00	6,869.50	6,869.50
147578	Fluids for Life Scientists	613N30	Graduate Research Assistant	0.00	17,250.09	17,250.09
147578	Fluids for Life Scientists	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147578	Fluids for Life Scientists	61CPHX	Part Time Hourly	0.00	280.00	280.00
147578	Fluids for Life Scientists	61SNSH	Student Labor	30.00	0.00	0.00
147578	Fluids for Life Scientists	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147578	Fluids for Life Scientists	65YB10	Base Benefit Distr (fica)	107.80	541.48	541.48
147578	Fluids for Life Scientists	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147578	Fluids for Life Scientists	65YP10	Nonstatus Benefit Distr (Fica)	0.00	24.52	24.52
147578	Fluids for Life Scientists	710	Travel	0.00	0.00	0.00
147578	Fluids for Life Scientists	710100	Out-of-State Travel	1,121.35	772.01	772.01
147578	Fluids for Life Scientists	710300	Conference Registration Fees	370.00	605.00	605.00
147578	Fluids for Life Scientists	710400	Student or Non-Emp Travel	319.50	1,611.41	1,611.41
147578	Fluids for Life Scientists	711100	Supplies-General	8.76	0.00	0.00
147578	Fluids for Life Scientists	7112	Research Supplies	0.00	0.00	0.00
147578	Fluids for Life Scientists	711200	Research Supplies	0.00	36.00	36.00
147578	Fluids for Life Scientists	713000	Printing & Copying-General	154.77	299.50	299.50
147578	Fluids for Life Scientists	715000	Non-Cap Equip-General	0.00	90.39	90.39
147578	Fluids for Life Scientists	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147578	Fluids for Life Scientists	717200	Other Professional Services-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	718000	Telecom-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	719000	Business Meals-Meetings-Non Travel	0.00	21.84	21.84
147578	Fluids for Life Scientists	722200	Participant Support	2,194.24	143.85	143.85
147578	Fluids for Life Scientists	760300	F&A Expenditures	1,668.29	13,490.73	13,490.73
147579	Phenological Responses	611F60	Faculty NTT Research	6,535.68	5,176.02	5,176.02
147579	Phenological Responses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147579	Phenological Responses	615F10	PAT	12,216.00	29,242.23	29,242.23
147579	Phenological Responses	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147579	Phenological Responses	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147579	Phenological Responses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147579	Phenological Responses	65YF10	Full Fringe Benefit Distr Expe	7,219.38	15,935.61	15,935.61
147579	Phenological Responses	710	Travel	0.00	0.00	0.00
147579	Phenological Responses	710100	Out-of-State Travel	1,435.35	1,202.02	1,202.02
147579	Phenological Responses	710300	Conference Registration Fees	915.00	415.00	415.00
147579	Phenological Responses	7112	Research Supplies	0.00	0.00	0.00
147579	Phenological Responses	711200	Research Supplies	79.95	407.58	407.58
147579	Phenological Responses	714000	Postage-General	7.15	0.00	0.00
147579	Phenological Responses	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147579	Phenological Responses	716063	Maint & Repairs-Computer Hardware	700.00	600.00	600.00
147579	Phenological Responses	718000	Telecom-General	0.00	0.00	0.00
147579	Phenological Responses	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147579	Phenological Responses	760300	F&A Expenditures	13,826.55	25,164.78	25,164.78
147580	Water Interaction with Polymer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147580	Water Interaction with Polymer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147580	Water Interaction with Polymer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147580	Water Interaction with Polymer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147580	Water Interaction with Polymer	760300	F&A Expenditures	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,661.63	8,209.92	8,209.92
147581	NA Ecosystem Carbon Dynamics	611F60	Faculty NTT Research	22,640.65	36,922.95	36,922.95
147581	NA Ecosystem Carbon Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611Q90	Post Doc	0.00	3,524.91	3,524.91
147581	NA Ecosystem Carbon Dynamics	615F10	PAT	0.00	512.66	512.66
147581	NA Ecosystem Carbon Dynamics	61CPEX	Part Time Salary	0.00	10,633.86	10,633.86
147581	NA Ecosystem Carbon Dynamics	61SNSH	Student Labor	753.75	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	65YB10	Base Benefit Distr (fica)	594.83	648.58	648.58
147581	NA Ecosystem Carbon Dynamics	65YF10	Full Fringe Benefit Distr Expe	8,716.56	18,386.63	18,386.63
147581	NA Ecosystem Carbon Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	840.06	840.06

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147581	NA Ecosystem Carbon Dynamics	710	Travel	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	710100	Out-of-State Travel	4,777.36	5,024.38	5,024.38
147581	NA Ecosystem Carbon Dynamics	710200	Foreign Travel	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	710300	Conference Registration Fees	200.00	800.00	800.00
147581	NA Ecosystem Carbon Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	7112	Research Supplies	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	711200	Research Supplies	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	713000	Printing & Copying-General	2,046.80	1,590.91	1,590.91
147581	NA Ecosystem Carbon Dynamics	713010	Printing & Copying-Publications	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	716063	Maint & Repairs-Computer Hardware	0.00	367.90	367.90
147581	NA Ecosystem Carbon Dynamics	717000	Consulting-General	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	722200	Participant Support	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	760300	F&A Expenditures	22,511.01	41,544.83	41,544.83
147582	IPA NSF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147582	IPA NSF	611F60	Faculty NTT Research	0.00	0.00	0.00
147582	IPA NSF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147582	IPA NSF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147582	IPA NSF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,014.31	8,697.71	8,697.71
147583	Glacier Fluctuations in Peru	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	613B90	Graduate Summer Appoint-Research	0.00	2,153.90	2,153.90
147583	Glacier Fluctuations in Peru	613N30	Graduate Research Assistant	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	61SNSH	Student Labor	0.00	2,303.75	2,303.75
147583	Glacier Fluctuations in Peru	61SNWS	College Work Study	0.00	1,271.55	1,271.55
147583	Glacier Fluctuations in Peru	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	65YB10	Base Benefit Distr (fica)	386.10	855.76	855.76
147583	Glacier Fluctuations in Peru	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710	Travel	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710100	Out-of-State Travel	0.00	2,297.07	2,297.07
147583	Glacier Fluctuations in Peru	710200	Foreign Travel	0.00	701.28	701.28
147583	Glacier Fluctuations in Peru	710300	Conference Registration Fees	0.00	800.00	800.00
147583	Glacier Fluctuations in Peru	710400	Student or Non-Emp Travel	766.54	527.80	527.80
147583	Glacier Fluctuations in Peru	7111	Supplies	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	7112	Research Supplies	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	711200	Research Supplies	0.00	3,647.84	3,647.84
147583	Glacier Fluctuations in Peru	714010	Postage-Off Campus Mail Services	0.00	201.63	201.63
147583	Glacier Fluctuations in Peru	714030	Postage-Express Mail	0.00	7.35	7.35
147583	Glacier Fluctuations in Peru	715000	Non-Cap Equip-General	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	717000	Consulting-General	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	717200	Other Professional Services-General	2,690.00	7,600.00	7,600.00
147583	Glacier Fluctuations in Peru	719100	Membership Dues & Fees	0.00	100.00	100.00
147583	Glacier Fluctuations in Peru	722200	Participant Support	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	760300	F&A Expenditures	4,207.05	14,803.72	14,803.72
147584	Doctoral Dissertion	61CPHX	Part Time Hourly	0.00	0.00	0.00
147584	Doctoral Dissertion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147584	Doctoral Dissertion	710	Travel	0.00	0.00	0.00
147584	Doctoral Dissertion	710000	In-State Travel	0.00	0.00	0.00
147584	Doctoral Dissertion	711100	Supplies-General	0.00	0.00	0.00
147584	Doctoral Dissertion	7112	Research Supplies	0.00	0.00	0.00
147584	Doctoral Dissertion	711200	Research Supplies	0.00	0.00	0.00
147584	Doctoral Dissertion	713000	Printing & Copying-General	0.00	0.00	0.00
147584	Doctoral Dissertion	714000	Postage-General	0.00	0.00	0.00
147584	Doctoral Dissertion	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147584	Doctoral Dissertion	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	611BSO	Summer Salaries AY faculty - other	0.00	2,658.00	2,658.00
147585	RET Site: RISE through Inquiry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	615F10	PAT	6,226.42	6,045.69	6,045.69
147585	RET Site: RISE through Inquiry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	65YB10	Base Benefit Distr (fica)	0.00	210.00	210.00
147585	RET Site: RISE through Inquiry	65YF10	Full Fringe Benefit Distr Expe	2,395.11	2,788.14	2,788.14

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147585	RET Site: RISE through Inquiry	710	Travel	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	710000	In-State Travel	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	710100	Out-of-State Travel	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	710300	Conference Registration Fees	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	711100	Supplies-General	(865.11)	965.36	965.36
147585	RET Site: RISE through Inquiry	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	7112	Research Supplies	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	711200	Research Supplies	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	713000	Printing & Copying-General	(68.80)	68.80	68.80
147585	RET Site: RISE through Inquiry	716000	Maintenance & Repairs-General	0.00	303.00	303.00
147585	RET Site: RISE through Inquiry	716100	Rentals & Leases-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	717200	Other Professional Services-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	718000	Telecom-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	718014	Telecom-Telephone Equipment	0.00	30.00	30.00
147585	RET Site: RISE through Inquiry	719000	Business Meals-Meetings-Non Travel	190.68	63.00	63.00
147585	RET Site: RISE through Inquiry	722200	Participant Support	18,470.18	18,629.41	18,629.41
147585	RET Site: RISE through Inquiry	722205	Participant Sup-Stipends	30,900.00	9,300.00	9,300.00
147585	RET Site: RISE through Inquiry	760300	F&A Expenditures	3,009.47	5,016.43	5,016.43
147586	Kalnejais:Fish & Ocean Acid	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	611F60	Faculty NTT Research	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	61CPHX	Part Time Hourly	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	710	Travel	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	710000	In-State Travel	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	710100	Out-of-State Travel	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	7112	Research Supplies	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	711200	Research Supplies	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	760300	F&A Expenditures	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	611F60	Faculty NTT Research	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	7112	Research Supplies	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	711200	Research Supplies	0.00	183.09	183.09
147587	Kovach:Sparrow Genomics	714030	Postage-Express Mail	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	717200	Other Professional Services-General	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	760300	F&A Expenditures	0.00	62.62	62.62
147588	Chen:Magnetopause Recon.	611F60	Faculty NTT Research	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	760300	F&A Expenditures	0.00	0.00	0.00
147589	Coal-Biomass Blends	613N30	Graduate Research Assistant	0.00	0.00	0.00
147589	Coal-Biomass Blends	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147589	Coal-Biomass Blends	61CPEX	Part Time Salary	0.00	0.00	0.00
147589	Coal-Biomass Blends	61CPHX	Part Time Hourly	0.00	0.00	0.00
147589	Coal-Biomass Blends	61SNSH	Student Labor	0.00	1,850.00	1,850.00
147589	Coal-Biomass Blends	61SNWS	College Work Study	0.00	0.00	0.00
147589	Coal-Biomass Blends	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147589	Coal-Biomass Blends	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147589	Coal-Biomass Blends	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147589	Coal-Biomass Blends	710	Travel	0.00	0.00	0.00
147589	Coal-Biomass Blends	710000	In-State Travel	0.00	0.00	0.00
147589	Coal-Biomass Blends	710100	Out-of-State Travel	0.00	0.00	0.00
147589	Coal-Biomass Blends	710300	Conference Registration Fees	0.00	190.00	190.00
147589	Coal-Biomass Blends	710400	Student or Non-Emp Travel	0.00	349.60	349.60
147589	Coal-Biomass Blends	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147589	Coal-Biomass Blends	711200	Research Supplies	0.00	0.00	0.00
147589	Coal-Biomass Blends	713000	Printing & Copying-General	0.00	0.00	0.00
147589	Coal-Biomass Blends	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147589	Coal-Biomass Blends	715000	Non-Cap Equip-General	0.00	0.00	0.00
147589	Coal-Biomass Blends	719000	Business Meals-Meetings-Non Travel	0.00	48.13	48.13
147589	Coal-Biomass Blends	760300	F&A Expenditures	0.00	1,157.91	1,157.91
147590	Land Cover Change in Uganda	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,108.01	4,108.01
147590	Land Cover Change in Uganda	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147590	Land Cover Change in Uganda	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147590	Land Cover Change in Uganda	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147590	Land Cover Change in Uganda	61CPHX	Part Time Hourly	0.00	530.52	530.52
147590	Land Cover Change in Uganda	61SNSH	Student Labor	0.00	0.00	0.00
147590	Land Cover Change in Uganda	61SNWS	College Work Study	0.00	0.00	0.00
147590	Land Cover Change in Uganda	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147590	Land Cover Change in Uganda	65YB10	Base Benefit Distr (fica)	0.00	324.53	324.53
147590	Land Cover Change in Uganda	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147590	Land Cover Change in Uganda	65YP10	Nonstatus Benefit Distr (Fica)	0.00	41.91	41.91
147590	Land Cover Change in Uganda	710100	Out-of-State Travel	0.00	0.00	0.00
147590	Land Cover Change in Uganda	710200	Foreign Travel	0.00	8,000.00	8,000.00
147590	Land Cover Change in Uganda	711100	Supplies-General	0.00	0.00	0.00
147590	Land Cover Change in Uganda	7112	Research Supplies	0.00	0.00	0.00
147590	Land Cover Change in Uganda	711200	Research Supplies	0.00	39.22	39.22
147590	Land Cover Change in Uganda	714000	Postage-General	0.00	0.00	0.00
147590	Land Cover Change in Uganda	717200	Other Professional Services-General	0.00	2,004.00	2,004.00
147590	Land Cover Change in Uganda	718006	Telecom-Cellular Phones	0.00	0.00	0.00
147590	Land Cover Change in Uganda	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147590	Land Cover Change in Uganda	730001	Subcontracts 01	0.00	0.00	0.00
147590	Land Cover Change in Uganda	730002	Subcontracts 02	0.00	13,226.78	13,226.78
147590	Land Cover Change in Uganda	730003	Subcontracts 03	0.00	9,905.00	9,905.00
147590	Land Cover Change in Uganda	760300	F&A Expenditures	0.00	3,912.53	3,912.53
147591	Tsunami Induced Coherent Struc	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,926.65	11,451.11	11,451.11
147591	Tsunami Induced Coherent Struc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	613B90	Graduate Summer Appoint-Research	14,715.12	22,449.68	22,449.68
147591	Tsunami Induced Coherent Struc	613N30	Graduate Research Assistant	16,580.07	15,680.10	15,680.10
147591	Tsunami Induced Coherent Struc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	617F10	Operating Staff	2,806.42	8,150.64	8,150.64
147591	Tsunami Induced Coherent Struc	61JBEX	Casual - Exempt	1,500.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	61SNSH	Student Labor	0.00	2,400.00	2,400.00
147591	Tsunami Induced Coherent Struc	65YB10	Base Benefit Distr (fica)	2,652.35	2,674.67	2,674.67
147591	Tsunami Induced Coherent Struc	65YF10	Full Fringe Benefit Distr Expe	1,080.51	3,761.69	3,761.69
147591	Tsunami Induced Coherent Struc	710	Travel	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710000	In-State Travel	14.56	20.35	20.35
147591	Tsunami Induced Coherent Struc	710100	Out-of-State Travel	4,936.03	14,882.93	14,882.93
147591	Tsunami Induced Coherent Struc	710200	Foreign Travel	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710300	Conference Registration Fees	1,505.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	7112	Research Supplies	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	711200	Research Supplies	4,211.28	2,791.09	2,791.09
147591	Tsunami Induced Coherent Struc	713000	Printing & Copying-General	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	714010	Postage-Off Campus Mail Services	0.00	945.26	945.26
147591	Tsunami Induced Coherent Struc	717200	Other Professional Services-General	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	730001	Subcontracts 01	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	730002	Subcontracts 02	103,391.73	51,191.53	51,191.53
147591	Tsunami Induced Coherent Struc	730003	Subcontracts 03	125,543.35	164,629.28	164,629.28
147591	Tsunami Induced Coherent Struc	760300	F&A Expenditures	16,669.33	51,900.20	51,900.20
147592	Mycorrhizal Fungi-Soil Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,380.87	6,156.14	6,156.14
147592	Mycorrhizal Fungi-Soil Carbon	611F60	Faculty NTT Research	6,559.09	14,616.50	14,616.50
147592	Mycorrhizal Fungi-Soil Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	611Q90	Post Doc	7,585.44	11,553.95	11,553.95
147592	Mycorrhizal Fungi-Soil Carbon	613B90	Graduate Summer Appoint-Research	3,872.36	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	613N30	Graduate Research Assistant	8,290.03	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	615F10	PAT	0.00	656.26	656.26
147592	Mycorrhizal Fungi-Soil Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147592	Mycorrhizal Fungi-Soil Carbon	61CPHX	Part Time Hourly	2,688.00	5,436.00	5,436.00
147592	Mycorrhizal Fungi-Soil Carbon	61SNHO	Student Labor - Overtime	0.00	78.13	78.13
147592	Mycorrhizal Fungi-Soil Carbon	61SNSH	Student Labor	6,060.00	10,798.75	10,798.75
147592	Mycorrhizal Fungi-Soil Carbon	61SNWS	College Work Study	0.00	191.25	191.25
147592	Mycorrhizal Fungi-Soil Carbon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	65YB10	Base Benefit Distr (fica)	406.58	485.15	485.15
147592	Mycorrhizal Fungi-Soil Carbon	65YF10	Full Fringe Benefit Distr Expe	4,641.65	10,541.47	10,541.47
147592	Mycorrhizal Fungi-Soil Carbon	65YP10	Nonstatus Benefit Distr (Fica)	217.96	429.46	429.46
147592	Mycorrhizal Fungi-Soil Carbon	710	Travel	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	710100	Out-of-State Travel	536.93	2,950.73	2,950.73
147592	Mycorrhizal Fungi-Soil Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	710400	Student or Non-Emp Travel	2,006.60	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	7112	Research Supplies	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	711200	Research Supplies	485.18	657.84	657.84
147592	Mycorrhizal Fungi-Soil Carbon	713010	Printing & Copying-Publications	0.00	(154.63)	(154.63)
147592	Mycorrhizal Fungi-Soil Carbon	714030	Postage-Express Mail	0.00	37.07	37.07
147592	Mycorrhizal Fungi-Soil Carbon	716063	Maint & Repairs-Computer Hardware	100.00	300.00	300.00
147592	Mycorrhizal Fungi-Soil Carbon	717200	Other Professional Services-General	10,053.20	11,227.00	11,227.00
147592	Mycorrhizal Fungi-Soil Carbon	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	718000	Telecom-General	0.00	25.00	25.00
147592	Mycorrhizal Fungi-Soil Carbon	719000	Business Meals-Meetings-Non Travel	136.25	57.08	57.08
147592	Mycorrhizal Fungi-Soil Carbon	760300	F&A Expenditures	26,134.79	36,120.58	36,120.58
147593	Coming Out Bilingual	611BSR	Summer Salary AY Fac-SR-A-Fnd	630.00	0.00	0.00
147593	Coming Out Bilingual	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147593	Coming Out Bilingual	61SNSH	Student Labor	3,472.50	395.00	395.00
147593	Coming Out Bilingual	61SNWS	College Work Study	730.00	520.00	520.00
147593	Coming Out Bilingual	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147593	Coming Out Bilingual	65YB10	Base Benefit Distr (fica)	48.51	0.00	0.00
147593	Coming Out Bilingual	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147593	Coming Out Bilingual	710	Travel	0.00	0.00	0.00
147593	Coming Out Bilingual	710100	Out-of-State Travel	366.20	878.17	878.17
147593	Coming Out Bilingual	7112	Research Supplies	0.00	0.00	0.00
147593	Coming Out Bilingual	711200	Research Supplies	325.53	0.00	0.00
147593	Coming Out Bilingual	713000	Printing & Copying-General	0.00	0.00	0.00
147593	Coming Out Bilingual	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147593	Coming Out Bilingual	760300	F&A Expenditures	1,448.92	466.22	466.22
147594	Common Thermodynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,200.00	3,200.00
147594	Common Thermodynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147594	Common Thermodynamics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147594	Common Thermodynamics	65YB10	Base Benefit Distr (fica)	0.00	252.80	252.80
147594	Common Thermodynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147594	Common Thermodynamics	710100	Out-of-State Travel	0.00	1,313.24	1,313.24
147594	Common Thermodynamics	710300	Conference Registration Fees	0.00	735.00	735.00
147594	Common Thermodynamics	710400	Student or Non-Emp Travel	0.00	1,277.70	1,277.70
147594	Common Thermodynamics	711200	Research Supplies	0.00	0.00	0.00
147594	Common Thermodynamics	718000	Telecom-General	0.00	0.00	0.00
147594	Common Thermodynamics	719000	Business Meals-Meetings-Non Travel	0.00	53.94	53.94
147594	Common Thermodynamics	760300	F&A Expenditures	0.00	3,245.52	3,245.52
147595	Cloud Forest Ecohydrology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	611Q90	Post Doc	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	613N30	Graduate Research Assistant	0.00	3,850.52	3,850.52
147595	Cloud Forest Ecohydrology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	615F10	PAT	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	61CPEX	Part Time Salary	0.00	4,307.70	4,307.70
147595	Cloud Forest Ecohydrology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	340.30	340.30
147595	Cloud Forest Ecohydrology	710	Travel	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	710100	Out-of-State Travel	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	710200	Foreign Travel	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	710300	Conference Registration Fees	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147595	Cloud Forest Ecohydrology	713000	Printing & Copying-General	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	717200	Other Professional Services-General	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	718000	Telecom-General	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	718008	Telecom-Internet Services	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	719125	Licenses/Professional Fees	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	730001	Subcontracts 01	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	730002	Subcontracts 02	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	760300	F&A Expenditures	0.00	2,209.65	2,209.65
147596	Mexico Ecohydrology	613B90	Graduate Summer Appoint-Research	0.00	978.43	978.43
147596	Mexico Ecohydrology	613N30	Graduate Research Assistant	0.00	0.00	0.00
147596	Mexico Ecohydrology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147596	Mexico Ecohydrology	65YB10	Base Benefit Distr (fica)	0.00	77.30	77.30
147596	Mexico Ecohydrology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147596	Mexico Ecohydrology	7112	Research Supplies	0.00	0.00	0.00
147596	Mexico Ecohydrology	722200	Participant Support	0.00	0.00	0.00
147596	Mexico Ecohydrology	760300	F&A Expenditures	0.00	274.49	274.49
147597	Land Cover Change-Uganda MP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,605.93	4,605.93
147597	Land Cover Change-Uganda MP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	615F10	PAT	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	61SNSH	Student Labor	0.00	924.00	924.00
147597	Land Cover Change-Uganda MP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	65YB10	Base Benefit Distr (fica)	0.00	363.86	363.86
147597	Land Cover Change-Uganda MP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	760300	F&A Expenditures	0.00	1,532.37	1,532.37
147598	Datacenter Networking	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,699.14	23,936.18	23,936.18
147598	Datacenter Networking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147598	Datacenter Networking	613N30	Graduate Research Assistant	15,551.25	15,100.80	15,100.80
147598	Datacenter Networking	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147598	Datacenter Networking	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147598	Datacenter Networking	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147598	Datacenter Networking	615F10	PAT	0.00	0.00	0.00
147598	Datacenter Networking	61SNSH	Student Labor	8,218.74	13,734.57	13,734.57
147598	Datacenter Networking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147598	Datacenter Networking	65YB10	Base Benefit Distr (fica)	1,322.11	1,890.94	1,890.94
147598	Datacenter Networking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147598	Datacenter Networking	710	Travel	0.00	0.00	0.00
147598	Datacenter Networking	710100	Out-of-State Travel	12,146.08	8,632.50	8,632.50
147598	Datacenter Networking	710200	Foreign Travel	0.00	0.00	0.00
147598	Datacenter Networking	710300	Conference Registration Fees	2,414.85	3,922.70	3,922.70
147598	Datacenter Networking	711100	Supplies-General	0.00	1,206.48	1,206.48
147598	Datacenter Networking	711138	Supplies-Parts	145.40	0.00	0.00
147598	Datacenter Networking	7112	Research Supplies	0.00	0.00	0.00
147598	Datacenter Networking	715000	Non-Cap Equip-General	9,852.21	533.60	533.60
147598	Datacenter Networking	717200	Other Professional Services-General	0.00	504.00	504.00
147598	Datacenter Networking	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147598	Datacenter Networking	718000	Telecom-General	0.00	0.00	0.00
147598	Datacenter Networking	722200	Participant Support	0.00	0.00	0.00
147598	Datacenter Networking	760300	F&A Expenditures	17,250.91	18,059.98	18,059.98
147599	REU: Northern Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,751.70	10,139.87	10,139.87
147599	REU: Northern Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147599	REU: Northern Ecosystems	613B90	Graduate Summer Appoint-Research	6,620.13	4,380.23	4,380.23
147599	REU: Northern Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147599	REU: Northern Ecosystems	615F10	PAT	341.50	341.31	341.31
147599	REU: Northern Ecosystems	61CPHX	Part Time Hourly	2,160.00	279.00	279.00
147599	REU: Northern Ecosystems	61SNSH	Student Labor	0.00	3,600.00	3,600.00
147599	REU: Northern Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147599	REU: Northern Ecosystems	65YB10	Base Benefit Distr (fica)	1,340.47	1,141.75	1,141.75
147599	REU: Northern Ecosystems	65YF10	Full Fringe Benefit Distr Expe	131.50	158.01	158.01
147599	REU: Northern Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	166.32	22.04	22.04
147599	REU: Northern Ecosystems	710	Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710000	In-State Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710100	Out-of-State Travel	0.00	4,526.81	4,526.81
147599	REU: Northern Ecosystems	710200	Foreign Travel	6,431.22	29,233.14	29,233.14
147599	REU: Northern Ecosystems	710300	Conference Registration Fees	315.00	620.00	620.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147599	REU: Northern Ecosystems	710400	Student or Non-Emp Travel	0.00	3,177.27	3,177.27
147599	REU: Northern Ecosystems	7112	Research Supplies	0.00	0.00	0.00
147599	REU: Northern Ecosystems	711200	Research Supplies	370.55	2,086.47	2,086.47
147599	REU: Northern Ecosystems	714030	Postage-Express Mail	350.27	304.88	304.88
147599	REU: Northern Ecosystems	716063	Maint & Repairs-Computer Hardware	0.00	400.00	400.00
147599	REU: Northern Ecosystems	717200	Other Professional Services-General	825.00	3,000.00	3,000.00
147599	REU: Northern Ecosystems	718000	Telecom-General	0.00	0.00	0.00
147599	REU: Northern Ecosystems	718014	Telecom-Telephone Equipment	0.00	100.00	100.00
147599	REU: Northern Ecosystems	719000	Business Meals-Meetings-Non Travel	0.00	294.40	294.40
147599	REU: Northern Ecosystems	719100	Membership Dues & Fees	0.00	0.00	0.00
147599	REU: Northern Ecosystems	722200	Participant Support	64,398.45	84,382.98	84,382.98
147599	REU: Northern Ecosystems	760300	F&A Expenditures	0.00	0.00	0.00
147600	Participant Stipends	711200	Research Supplies	323.69	0.00	0.00
147600	Participant Stipends	722200	Participant Support	27,374.13	13,200.00	13,200.00
147600	Participant Stipends	722205	Participant Sup-Stipends	4,800.00	16,000.00	16,000.00
147600	Participant Stipends	760300	F&A Expenditures	8,043.56	7,300.00	7,300.00
147601	Sun to Ice	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147601	Sun to Ice	611F15	Fac Tenure Track AAUP (UNH)	5,323.18	0.00	0.00
147601	Sun to Ice	611F60	Faculty NTT Research	0.00	0.00	0.00
147601	Sun to Ice	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147601	Sun to Ice	613B90	Graduate Summer Appoint-Research	31,057.26	29,903.57	29,903.57
147601	Sun to Ice	613N30	Graduate Research Assistant	48,711.00	26,833.49	26,833.49
147601	Sun to Ice	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147601	Sun to Ice	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147601	Sun to Ice	614F10	Academic Administrator	21,958.73	8,454.07	8,454.07
147601	Sun to Ice	615F10	PAT	58,738.38	83,676.48	83,676.48
147601	Sun to Ice	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147601	Sun to Ice	61CPHX	Part Time Hourly	43,176.00	0.00	0.00
147601	Sun to Ice	61SNSH	Student Labor	0.00	8,840.00	8,840.00
147601	Sun to Ice	65YB10	Base Benefit Distr (fica)	2,415.87	2,356.96	2,356.96
147601	Sun to Ice	65YF10	Full Fringe Benefit Distr Expe	33,079.27	42,505.81	42,505.81
147601	Sun to Ice	65YP10	Nonstatus Benefit Distr (Fica)	3,332.78	0.00	0.00
147601	Sun to Ice	710	Travel	0.00	0.00	0.00
147601	Sun to Ice	710000	In-State Travel	100.00	0.00	0.00
147601	Sun to Ice	710100	Out-of-State Travel	10,776.05	12,612.29	12,612.29
147601	Sun to Ice	710200	Foreign Travel	0.00	1,808.58	1,808.58
147601	Sun to Ice	710300	Conference Registration Fees	942.50	768.90	768.90
147601	Sun to Ice	710400	Student or Non-Emp Travel	494.60	1,079.10	1,079.10
147601	Sun to Ice	711000	Purchasing Cards	7.98	0.00	0.00
147601	Sun to Ice	7112	Research Supplies	0.00	0.00	0.00
147601	Sun to Ice	711200	Research Supplies	138.94	0.00	0.00
147601	Sun to Ice	713000	Printing & Copying-General	34.50	64.00	64.00
147601	Sun to Ice	713010	Printing & Copying-Publications	1,625.00	1,000.00	1,000.00
147601	Sun to Ice	716060	Maint & Repairs-Computer Software	89.91	0.00	0.00
147601	Sun to Ice	717200	Other Professional Services-General	0.00	0.00	0.00
147601	Sun to Ice	718000	Telecom-General	0.00	0.00	0.00
147601	Sun to Ice	718016	Telecom-Usage (Tolls)	0.21	8.01	8.01
147601	Sun to Ice	719000	Business Meals-Meetings-Non Travel	478.49	47.69	47.69
147601	Sun to Ice	719100	Membership Dues & Fees	0.00	65.00	65.00
147601	Sun to Ice	722200	Participant Support	2,000.00	0.00	0.00
147601	Sun to Ice	730001	Subcontracts 01	0.00	0.00	0.00
147601	Sun to Ice	730002	Subcontracts 02	8,998.57	25,130.13	25,130.13
147601	Sun to Ice	730003	Subcontracts 03	201,005.75	56,141.19	56,141.19
147601	Sun to Ice	730004	Subcontracts 04	22,092.25	14,691.65	14,691.65
147601	Sun to Ice	730005	Subcontracts 05	122,701.80	190,258.43	190,258.43
147601	Sun to Ice	730006	Subcontracts 06	257,148.00	266,936.00	266,936.00
147601	Sun to Ice	730007	Subcontracts 07	18,784.68	49,932.70	49,932.70
147601	Sun to Ice	760300	F&A Expenditures	124,678.50	112,251.46	112,281.84
147602	Summit SCO	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,828.09	2,247.97	2,247.97
147602	Summit SCO	611F60	Faculty NTT Research	23,425.52	18,517.47	18,517.47
147602	Summit SCO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147602	Summit SCO	65YB10	Base Benefit Distr (fica)	217.77	176.72	176.72
147602	Summit SCO	65YF10	Full Fringe Benefit Distr Expe	9,018.77	8,573.60	8,573.60
147602	Summit SCO	710	Travel	0.00	0.00	0.00
147602	Summit SCO	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147602	Summit SCO	710100	Out-of-State Travel	2,565.28	5,650.66	5,650.66
147602	Summit SCO	710300	Conference Registration Fees	0.00	0.00	0.00
147602	Summit SCO	710400	Student or Non-Emp Travel	140.61	0.00	0.00
147602	Summit SCO	7112	Research Supplies	0.00	0.00	0.00
147602	Summit SCO	711200	Research Supplies	0.00	65.34	65.34
147602	Summit SCO	730001	Subcontracts 01	0.00	0.00	0.00
147602	Summit SCO	730002	Subcontracts 02	38,918.00	36,546.00	36,546.00
147602	Summit SCO	760300	F&A Expenditures	18,143.18	16,735.14	16,735.14
147603	CNH-Analyzing Agents & Aqua	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,016.74	14,953.30	14,953.30
147603	CNH-Analyzing Agents & Aqua	611F60	Faculty NTT Research	25,217.03	10,207.06	10,207.06
147603	CNH-Analyzing Agents & Aqua	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	615F10	PAT	20,984.74	19,663.51	19,663.51
147603	CNH-Analyzing Agents & Aqua	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	65YB10	Base Benefit Distr (fica)	699.01	1,180.29	1,180.29
147603	CNH-Analyzing Agents & Aqua	65YF10	Full Fringe Benefit Distr Expe	17,784.27	13,813.09	13,813.09
147603	CNH-Analyzing Agents & Aqua	710	Travel	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	710000	In-State Travel	609.75	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	710100	Out-of-State Travel	4,280.04	269.78	269.78
147603	CNH-Analyzing Agents & Aqua	710300	Conference Registration Fees	425.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	7112	Research Supplies	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	716063	Maint & Repairs-Computer Hardware	705.00	400.00	400.00
147603	CNH-Analyzing Agents & Aqua	718000	Telecom-General	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	718016	Telecom-Usage (Tolls)	7.49	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	730001	Subcontracts 01	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	730002	Subcontracts 02	0.00	96.09	96.09
147603	CNH-Analyzing Agents & Aqua	730003	Subcontracts 03	86,844.00	149,062.88	149,062.88
147603	CNH-Analyzing Agents & Aqua	730004	Subcontracts 04	120,047.93	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	760300	F&A Expenditures	49,746.38	28,777.05	28,777.05
147604	SCALER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147604	SCALER	611Q90	Post Doc	0.00	0.00	0.00
147604	SCALER	613B90	Graduate Summer Appoint-Research	2,907.68	1,564.26	1,564.26
147604	SCALER	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
147604	SCALER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147604	SCALER	615F10	PAT	2,224.98	6,896.95	6,896.95
147604	SCALER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147604	SCALER	617F10	Operating Staff	0.00	0.00	0.00
147604	SCALER	61CPHX	Part Time Hourly	0.00	0.00	0.00
147604	SCALER	61SNSH	Student Labor	0.00	348.00	348.00
147604	SCALER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147604	SCALER	65YB10	Base Benefit Distr (fica)	229.16	123.57	123.57
147604	SCALER	65YF10	Full Fringe Benefit Distr Expe	856.19	3,173.29	3,173.29
147604	SCALER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147604	SCALER	710	Travel	0.00	0.00	0.00
147604	SCALER	710100	Out-of-State Travel	1,573.83	421.25	421.25
147604	SCALER	710300	Conference Registration Fees	75.00	0.00	0.00
147604	SCALER	710310	Workshop Registration Fees	2,695.00	0.00	0.00
147604	SCALER	710400	Student or Non-Emp Travel	672.29	5,705.83	5,705.83
147604	SCALER	710410	Student or Non-Emp Travel-Lodging	780.00	0.00	0.00
147604	SCALER	7112	Research Supplies	0.00	0.00	0.00
147604	SCALER	711200	Research Supplies	0.00	10,099.77	10,099.77
147604	SCALER	713000	Printing & Copying-General	0.00	0.00	0.00
147604	SCALER	714010	Postage-Off Campus Mail Services	0.00	11.20	11.20
147604	SCALER	714030	Postage-Express Mail	407.20	2,812.52	2,812.52
147604	SCALER	716000	Maintenance & Repairs-General	0.00	70.00	70.00
147604	SCALER	716100	Rentals & Leases-General	0.00	0.00	0.00
147604	SCALER	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147604	SCALER	719125	Licenses/Professional Fees	0.00	50.00	50.00
147604	SCALER	760300	F&A Expenditures	13,286.47	14,856.46	14,856.46
147605	SCALER	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,882.07	2,251.52	2,251.52
147605	SCALER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147605	SCALER	611Q90	Post Doc	48,690.07	44,072.90	44,072.90
147605	SCALER	613B90	Graduate Summer Appoint-Research	1,329.24	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147605	SCALER	615F10	PAT	13,004.00	7,245.02	7,245.02
147605	SCALER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147605	SCALER	65YB10	Base Benefit Distr (fica)	410.73	177.87	177.87
147605	SCALER	65YF10	Full Fringe Benefit Distr Expe	18,536.01	16,499.84	16,499.84
147605	SCALER	710	Travel	0.00	0.00	0.00
147605	SCALER	710100	Out-of-State Travel	1,448.64	1,385.60	1,385.60
147605	SCALER	710300	Conference Registration Fees	800.00	325.00	325.00
147605	SCALER	710400	Student or Non-Emp Travel	1,328.01	137.20	137.20
147605	SCALER	7112	Research Supplies	0.00	0.00	0.00
147605	SCALER	711200	Research Supplies	635.93	(310.53)	(310.53)
147605	SCALER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147605	SCALER	716063	Maint & Repairs-Computer Hardware	600.00	300.00	300.00
147605	SCALER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147605	SCALER	760300	F&A Expenditures	43,065.73	34,240.09	34,240.09
147606	Collaborative Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,317.41	7,317.41
147606	Collaborative Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147606	Collaborative Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147606	Collaborative Research	615F10	PAT	0.00	2,966.00	2,966.00
147606	Collaborative Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147606	Collaborative Research	65YB10	Base Benefit Distr (fica)	0.00	578.06	578.06
147606	Collaborative Research	65YF10	Full Fringe Benefit Distr Expe	0.00	1,373.27	1,373.27
147606	Collaborative Research	710	Travel	0.00	0.00	0.00
147606	Collaborative Research	710100	Out-of-State Travel	0.00	0.00	0.00
147606	Collaborative Research	710200	Foreign Travel	401.00	0.00	0.00
147606	Collaborative Research	710300	Conference Registration Fees	0.00	0.00	0.00
147606	Collaborative Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147606	Collaborative Research	7112	Research Supplies	0.00	0.00	0.00
147606	Collaborative Research	711200	Research Supplies	0.00	0.00	0.00
147606	Collaborative Research	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147606	Collaborative Research	717200	Other Professional Services-General	0.00	0.00	0.00
147606	Collaborative Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147606	Collaborative Research	719100	Membership Dues & Fees	0.00	0.00	0.00
147606	Collaborative Research	760300	F&A Expenditures	190.48	5,811.54	5,811.54
147607	EPSCorR	611BSR	Summer Salary AY Fac-SR-A-Fnd	25,169.70	17,912.80	17,912.80
147607	EPSCorR	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147607	EPSCorR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147607	EPSCorR	611Q90	Post Doc	27,011.51	0.00	0.00
147607	EPSCorR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	615F10	PAT	81,836.40	84,228.88	84,228.88
147607	EPSCorR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	617BHO	Operating Staff-Overtime	47.27	174.76	174.76
147607	EPSCorR	617BLG	Operating Staff-Longevity	2,090.94	1,835.44	1,835.44
147607	EPSCorR	617F10	Operating Staff	60,694.89	54,107.86	54,107.86
147607	EPSCorR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147607	EPSCorR	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147607	EPSCorR	61CPHX	Part Time Hourly	0.00	2,057.64	2,057.64
147607	EPSCorR	61JBEX	Casual - Exempt	0.00	0.00	0.00
147607	EPSCorR	61JBHX	Casual - Hourly	0.00	0.00	0.00
147607	EPSCorR	61SNSH	Student Labor	1,653.75	0.00	0.00
147607	EPSCorR	61SNWS	College Work Study	175.00	0.00	0.00
147607	EPSCorR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147607	EPSCorR	65YB10	Base Benefit Distr (fica)	2,122.96	1,569.43	1,569.43
147607	EPSCorR	65YF10	Full Fringe Benefit Distr Expe	62,363.78	63,786.84	63,786.84
147607	EPSCorR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	162.54	162.54
147607	EPSCorR	710	Travel	0.00	0.00	0.00
147607	EPSCorR	710000	In-State Travel	1,459.51	0.00	0.00
147607	EPSCorR	710100	Out-of-State Travel	10,296.20	577.43	577.43
147607	EPSCorR	710300	Conference Registration Fees	986.00	0.00	0.00
147607	EPSCorR	710400	Student or Non-Emp Travel	1,611.10	0.00	0.00
147607	EPSCorR	711100	Supplies-General	379.00	0.00	0.00
147607	EPSCorR	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147607	EPSCorR	7112	Research Supplies	0.00	0.00	0.00
147607	EPSCorR	711200	Research Supplies	21,477.74	550.00	550.00
147607	EPSCorR	713000	Printing & Copying-General	1,454.80	0.00	0.00
147607	EPSCorR	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147607	EPSCorR	714010	Postage-Off Campus Mail Services	34.96	0.00	0.00
147607	EPSCorR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147607	EPSCorR	716063	Maint & Repairs-Computer Hardware	1,770.00	0.00	0.00
147607	EPSCorR	716100	Rentals & Leases-General	0.00	0.00	0.00
147607	EPSCorR	716120	Rentals-Property or Room	0.00	0.00	0.00
147607	EPSCorR	716123	Rental Property/Room (short term)	200.00	0.00	0.00
147607	EPSCorR	717000	Consulting-General	0.00	0.00	0.00
147607	EPSCorR	717200	Other Professional Services-General	0.00	35,246.00	35,246.00
147607	EPSCorR	717214	Oth Prof Ser-ServProvAgmt gt $9,999	87,500.00	65,000.00	65,000.00
147607	EPSCorR	718000	Telecom-General	41.53	0.00	0.00
147607	EPSCorR	718002	Telecom-Fixed (Basic Phone Service)	1,764.00	0.00	0.00
147607	EPSCorR	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147607	EPSCorR	718016	Telecom-Usage (Tolls)	118.33	0.00	0.00
147607	EPSCorR	719000	Business Meals-Meetings-Non Travel	9,838.48	0.00	0.00
147607	EPSCorR	719100	Membership Dues & Fees	0.00	0.00	0.00
147607	EPSCorR	722200	Participant Support	0.00	0.00	0.00
147607	EPSCorR	722210	Participant Sup-Other	0.00	0.00	0.00
147607	EPSCorR	730001	Subcontracts 01	0.00	0.00	0.00
147607	EPSCorR	760300	F&A Expenditures	153,601.38	124,994.13	124,994.13
147608	Management-OEDW	611BST	Summer Salary AY Fac-Teaching	0.00	600.00	600.00
147608	Management-OEDW	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	615F10	PAT	0.00	2,629.22	2,629.22
147608	Management-OEDW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	61CBEX	Part Time Salary (w/ status)	0.00	1,000.00	1,000.00
147608	Management-OEDW	61CBHX	Part Time Hourly (w/ status)	0.00	525.00	525.00
147608	Management-OEDW	61CPEX	Part Time Salary	8,314.36	1,723.50	1,723.50
147608	Management-OEDW	61CPHX	Part Time Hourly	16,107.50	0.00	0.00
147608	Management-OEDW	61JBEX	Casual - Exempt	0.00	200.00	200.00
147608	Management-OEDW	61SNSH	Student Labor	343.76	780.00	780.00
147608	Management-OEDW	61SNWS	College Work Study	657.86	0.00	0.00
147608	Management-OEDW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	65YB10	Base Benefit Distr (fica)	0.00	183.68	183.68
147608	Management-OEDW	65YF10	Full Fringe Benefit Distr Expe	0.00	1,217.34	1,217.34
147608	Management-OEDW	65YP10	Nonstatus Benefit Distr (Fica)	1,887.16	136.17	136.17
147608	Management-OEDW	710	Travel	0.00	0.00	0.00
147608	Management-OEDW	710000	In-State Travel	807.31	2,685.77	2,685.77
147608	Management-OEDW	710100	Out-of-State Travel	0.00	1,142.68	1,142.68
147608	Management-OEDW	710300	Conference Registration Fees	0.00	125.00	125.00
147608	Management-OEDW	7112	Research Supplies	0.00	0.00	0.00
147608	Management-OEDW	711200	Research Supplies	4,075.26	0.00	0.00
147608	Management-OEDW	716120	Rentals-Property or Room	1,000.00	0.00	0.00
147608	Management-OEDW	717000	Consulting-General	0.00	0.00	0.00
147608	Management-OEDW	717200	Other Professional Services-General	0.00	0.00	0.00
147608	Management-OEDW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147608	Management-OEDW	719000	Business Meals-Meetings-Non Travel	1,000.00	0.00	0.00
147608	Management-OEDW	719005	Business Meals-Group or Class Meals	490.03	0.00	0.00
147608	Management-OEDW	719100	Membership Dues & Fees	0.00	0.00	0.00
147608	Management-OEDW	760300	F&A Expenditures	13,249.00	4,946.27	4,946.27
147609	Participant Support	710000	In-State Travel	0.00	2,257.44	2,257.44
147609	Participant Support	710400	Student or Non-Emp Travel	67.20	2,202.07	2,202.07
147609	Participant Support	711100	Supplies-General	0.00	163.00	163.00
147609	Participant Support	711200	Research Supplies	514.00	0.00	0.00
147609	Participant Support	713000	Printing & Copying-General	0.00	582.00	582.00
147609	Participant Support	719000	Business Meals-Meetings-Non Travel	0.00	828.00	828.00
147609	Participant Support	722200	Participant Support	77,174.64	76,846.25	76,846.25
147609	Participant Support	722210	Participant Sup-Other	30,734.49	10,131.27	10,131.27
147609	Participant Support	722220	Participant Sup-Post Doctoral	100.00	0.00	0.00
147610	Subawards	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147610	Subawards	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147610	Subawards	717200	Other Professional Services-General	0.00	0.00	0.00
147610	Subawards	722200	Participant Support	0.00	0.00	0.00
147610	Subawards	730001	Subcontracts 01	0.00	0.00	0.00
147610	Subawards	730002	Subcontracts 02	199,875.34	260,267.32	260,267.32
147610	Subawards	730003	Subcontracts 03	34,962.04	43,882.35	43,882.35
147610	Subawards	730004	Subcontracts 04	282,290.60	273,181.85	273,181.85

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147610	Subawards	730005	Subcontracts 05	96,937.27	106,280.34	106,280.34
147610	Subawards	730006	Subcontracts 06	30,780.04	29,587.85	29,587.85
147610	Subawards	730007	Subcontracts 07	40,754.37	27,220.98	27,220.98
147610	Subawards	730008	Subcontracts 08	51,991.86	67,433.33	67,433.33
147610	Subawards	730009	Subcontracts 09	0.00	2,707.92	2,707.92
147610	Subawards	730010	Subcontracts 10	32,094.32	25,921.66	25,921.66
147610	Subawards	730011	Subcontracts 11	29,633.74	25,674.53	25,674.53
147610	Subawards	730012	Subcontracts 12	1,934.32	0.00	0.00
147610	Subawards	730013	Subcontracts 13	0.00	0.00	0.00
147610	Subawards	760300	F&A Expenditures	2,575.32	40,882.57	40,882.57
147611	Frey-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,483.39	15,787.37	15,787.37
147611	Frey-Terrestrial	611F60	Faculty NTT Research	8,525.80	0.00	0.00
147611	Frey-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147611	Frey-Terrestrial	611Q90	Post Doc	0.00	0.00	0.00
147611	Frey-Terrestrial	615F10	PAT	77,724.05	71,218.14	71,218.14
147611	Frey-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147611	Frey-Terrestrial	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147611	Frey-Terrestrial	61CBHO	Part Time - Overtime	15.12	159.49	159.49
147611	Frey-Terrestrial	61CPHX	Part Time Hourly	4,796.25	5,075.13	5,075.13
147611	Frey-Terrestrial	61SNSH	Student Labor	0.00	1,007.00	1,007.00
147611	Frey-Terrestrial	61SNWS	College Work Study	0.00	628.13	628.13
147611	Frey-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147611	Frey-Terrestrial	65YB10	Base Benefit Distr (fica)	1,124.63	1,256.66	1,256.66
147611	Frey-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	33,167.26	32,884.58	32,884.58
147611	Frey-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	371.02	400.40	400.40
147611	Frey-Terrestrial	710	Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	710000	In-State Travel	0.00	55.37	55.37
147611	Frey-Terrestrial	710100	Out-of-State Travel	302.80	0.00	0.00
147611	Frey-Terrestrial	710300	Conference Registration Fees	1,001.00	0.00	0.00
147611	Frey-Terrestrial	710310	Workshop Registration Fees	0.00	0.00	0.00
147611	Frey-Terrestrial	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147611	Frey-Terrestrial	711200	Research Supplies	13,208.20	4,761.33	4,761.33
147611	Frey-Terrestrial	713000	Printing & Copying-General	0.00	70.00	70.00
147611	Frey-Terrestrial	713005	Printing & Copying-Campus	128.00	0.00	0.00
147611	Frey-Terrestrial	714030	Postage-Express Mail	251.46	203.38	203.38
147611	Frey-Terrestrial	716000	Maintenance & Repairs-General	903.18	294.59	294.59
147611	Frey-Terrestrial	716027	Maint & Repairs-Vehicle-Gas-Oil	1,226.29	1,340.80	1,340.80
147611	Frey-Terrestrial	716100	Rentals & Leases-General	742.00	294.00	294.00
147611	Frey-Terrestrial	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147611	Frey-Terrestrial	717000	Consulting-General	0.00	0.00	0.00
147611	Frey-Terrestrial	717200	Other Professional Services-General	0.00	210.50	210.50
147611	Frey-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	78.60	70.42	70.42
147611	Frey-Terrestrial	718008	Telecom-Internet Services	152.65	1,762.62	1,762.62
147611	Frey-Terrestrial	718030	Telecom-Voice RE Wireless	2,319.94	634.00	634.00
147611	Frey-Terrestrial	71C615	Insurance-Vehicle	194.39	185.15	185.15
147611	Frey-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147611	Frey-Terrestrial	740005	Cap Equipment-Fabricated Equipment	6,410.78	94,170.39	94,170.39
147611	Frey-Terrestrial	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
147611	Frey-Terrestrial	760000	Internal Allocations	0.00	0.00	0.00
147611	Frey-Terrestrial	760300	F&A Expenditures	76,577.59	65,849.65	65,849.65
147611	Frey-Terrestrial	780100	Electricity	0.00	0.00	0.00
147611	Frey-Terrestrial	780110	Electricity-PSNH	499.99	331.70	331.70
147612	Rubin-Cyber	615F10	PAT	81,547.82	89,818.11	89,818.11
147612	Rubin-Cyber	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147612	Rubin-Cyber	616F10	Extension Educator	7,696.30	10,960.08	10,960.08
147612	Rubin-Cyber	61CPHX	Part Time Hourly	10,111.50	4,316.00	4,316.00
147612	Rubin-Cyber	61KBBN	OTP-Bonus & Recruit-other than fac	387.32	57.82	57.82
147612	Rubin-Cyber	61SNHO	Student Labor - Overtime	0.00	7.50	7.50
147612	Rubin-Cyber	61SNSH	Student Labor	19,598.01	20,389.50	20,389.50
147612	Rubin-Cyber	61SNWS	College Work Study	945.00	0.00	0.00
147612	Rubin-Cyber	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147612	Rubin-Cyber	65YB10	Base Benefit Distr (fica)	29.82	4.57	4.57
147612	Rubin-Cyber	65YF10	Full Fringe Benefit Distr Expe	34,230.75	46,427.52	46,427.52
147612	Rubin-Cyber	65YP10	Nonstatus Benefit Distr (Fica)	781.34	340.98	340.98

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147612	Rubin-Cyber	710	Travel	0.00	0.00	0.00
147612	Rubin-Cyber	710000	In-State Travel	202.60	157.18	157.18
147612	Rubin-Cyber	710100	Out-of-State Travel	1,228.18	0.00	0.00
147612	Rubin-Cyber	710300	Conference Registration Fees	0.00	175.00	175.00
147612	Rubin-Cyber	7112	Research Supplies	0.00	0.00	0.00
147612	Rubin-Cyber	711200	Research Supplies	3,154.90	3,204.81	3,204.81
147612	Rubin-Cyber	714030	Postage-Express Mail	15.08	0.00	0.00
147612	Rubin-Cyber	717200	Other Professional Services-General	0.00	0.00	0.00
147612	Rubin-Cyber	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147612	Rubin-Cyber	719200	Employee Recruiting-General	688.20	0.00	0.00
147612	Rubin-Cyber	740000	Cap Equipment	0.00	0.00	0.00
147612	Rubin-Cyber	740005	Cap Equipment-Fabricated Equipment	0.00	9,111.63	9,111.63
147612	Rubin-Cyber	760300	F&A Expenditures	61,355.66	67,178.09	67,178.09
147613	Lammers & Wollheim-Aquatic	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,654.68	3,793.59	3,793.59
147613	Lammers & Wollheim-Aquatic	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611F60	Faculty NTT Research	50,543.47	37,401.63	37,401.63
147613	Lammers & Wollheim-Aquatic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611Q90	Post Doc	41,637.84	8,029.31	8,029.31
147613	Lammers & Wollheim-Aquatic	613B90	Graduate Summer Appoint-Research	5,719.08	8,703.73	8,703.73
147613	Lammers & Wollheim-Aquatic	613N30	Graduate Research Assistant	0.00	8,625.05	8,625.05
147613	Lammers & Wollheim-Aquatic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	615F10	PAT	100,216.28	62,582.97	62,582.97
147613	Lammers & Wollheim-Aquatic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61CPHX	Part Time Hourly	0.00	4,572.00	4,572.00
147613	Lammers & Wollheim-Aquatic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61SNSH	Student Labor	936.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	65YB10	Base Benefit Distr (fica)	1,113.84	984.08	984.08
147613	Lammers & Wollheim-Aquatic	65YF10	Full Fringe Benefit Distr Expe	69,617.22	48,579.92	48,579.92
147613	Lammers & Wollheim-Aquatic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	361.19	361.19
147613	Lammers & Wollheim-Aquatic	710	Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710000	In-State Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710100	Out-of-State Travel	1,853.72	1,498.19	1,498.19
147613	Lammers & Wollheim-Aquatic	710200	Foreign Travel	4,601.64	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710300	Conference Registration Fees	2,246.11	480.00	480.00
147613	Lammers & Wollheim-Aquatic	710400	Student or Non-Emp Travel	0.00	3,054.48	3,054.48
147613	Lammers & Wollheim-Aquatic	7112	Research Supplies	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	711200	Research Supplies	10,710.01	0.00	0.00
147613	Lammers & Wollheim-Aquatic	713000	Printing & Copying-General	25.09	0.00	0.00
147613	Lammers & Wollheim-Aquatic	714005	Postage-Campus Mail Services	0.00	0.48	0.48
147613	Lammers & Wollheim-Aquatic	714030	Postage-Express Mail	254.56	281.46	281.46
147613	Lammers & Wollheim-Aquatic	716063	Maint & Repairs-Computer Hardware	900.00	500.00	500.00
147613	Lammers & Wollheim-Aquatic	718000	Telecom-General	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	718016	Telecom-Usage (Tolls)	9.57	5.59	5.59
147613	Lammers & Wollheim-Aquatic	719000	Business Meals-Meetings-Non Travel	130.16	378.58	378.58
147613	Lammers & Wollheim-Aquatic	719100	Membership Dues & Fees	74.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	760300	F&A Expenditures	142,140.56	90,170.28	90,170.28
147614	Ollinger-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,858.00	9,560.88	9,560.88
147614	Ollinger-Terrestrial	611F60	Faculty NTT Research	20,674.15	17,037.23	17,037.23
147614	Ollinger-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	611Q90	Post Doc	63,499.01	47,065.51	47,065.51
147614	Ollinger-Terrestrial	613B90	Graduate Summer Appoint-Research	0.00	5,313.00	5,313.00
147614	Ollinger-Terrestrial	613N30	Graduate Research Assistant	0.00	15,100.02	15,100.02
147614	Ollinger-Terrestrial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	615F10	PAT	87,798.84	63,962.91	63,962.91
147614	Ollinger-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CBHO	Part Time - Overtime	0.00	14.38	14.38
147614	Ollinger-Terrestrial	61CPEX	Part Time Salary	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CPHX	Part Time Hourly	3,511.38	3,393.75	3,393.75
147614	Ollinger-Terrestrial	61SNHO	Student Labor - Overtime	44.00	14.63	14.63
147614	Ollinger-Terrestrial	61SNSH	Student Labor	6,869.00	13,201.00	13,201.00
147614	Ollinger-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	65YB10	Base Benefit Distr (fica)	304.06	1,176.17	1,176.17
147614	Ollinger-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	59,383.27	51,451.48	51,451.48
147614	Ollinger-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	270.39	267.72	267.72

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147614	Ollinger-Terrestrial	710	Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	710000	In-State Travel	134.20	2,075.56	2,075.56
147614	Ollinger-Terrestrial	710100	Out-of-State Travel	808.46	2,669.19	2,669.19
147614	Ollinger-Terrestrial	710300	Conference Registration Fees	65.00	0.00	0.00
147614	Ollinger-Terrestrial	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147614	Ollinger-Terrestrial	711200	Research Supplies	3,677.53	20,372.63	20,372.63
147614	Ollinger-Terrestrial	713000	Printing & Copying-General	2,803.95	0.00	0.00
147614	Ollinger-Terrestrial	714005	Postage-Campus Mail Services	14.08	81.56	81.56
147614	Ollinger-Terrestrial	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147614	Ollinger-Terrestrial	716060	Maint & Repairs-Computer Software	509.40	1,209.40	1,209.40
147614	Ollinger-Terrestrial	716063	Maint & Repairs-Computer Hardware	1,000.00	300.00	300.00
147614	Ollinger-Terrestrial	717200	Other Professional Services-General	150.00	3,636.00	3,636.00
147614	Ollinger-Terrestrial	718000	Telecom-General	0.00	0.00	0.00
147614	Ollinger-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	157.13	78.68	78.68
147614	Ollinger-Terrestrial	718008	Telecom-Internet Services	305.33	250.20	250.20
147614	Ollinger-Terrestrial	718016	Telecom-Usage (Tolls)	31.44	18.38	18.38
147614	Ollinger-Terrestrial	719000	Business Meals-Meetings-Non Travel	0.00	42.40	42.40
147614	Ollinger-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147614	Ollinger-Terrestrial	760300	F&A Expenditures	121,786.61	122,868.86	122,868.86
147614	Ollinger-Terrestrial	780110	Electricity-PSNH	524.07	379.06	379.06
147615	McDowell-Aquatic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147615	McDowell-Aquatic	611F60	Faculty NTT Research	0.00	0.00	0.00
147615	McDowell-Aquatic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147615	McDowell-Aquatic	611Q90	Post Doc	45,433.66	5,850.51	5,850.51
147615	McDowell-Aquatic	613B90	Graduate Summer Appoint-Research	10,707.68	6,200.00	6,200.00
147615	McDowell-Aquatic	613N30	Graduate Research Assistant	15,550.07	15,100.11	15,100.11
147615	McDowell-Aquatic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	615F10	PAT	33,058.18	7,601.17	7,601.17
147615	McDowell-Aquatic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	616F10	Extension Educator	0.00	63.00	63.00
147615	McDowell-Aquatic	617BHO	Operating Staff-Overtime	0.00	12.19	12.19
147615	McDowell-Aquatic	617F10	Operating Staff	0.00	22,284.83	22,284.83
147615	McDowell-Aquatic	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147615	McDowell-Aquatic	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147615	McDowell-Aquatic	61CPHX	Part Time Hourly	0.00	2,065.00	2,065.00
147615	McDowell-Aquatic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147615	McDowell-Aquatic	61SNSH	Student Labor	905.17	0.00	0.00
147615	McDowell-Aquatic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	65YB10	Base Benefit Distr (fica)	829.76	488.38	488.38
147615	McDowell-Aquatic	65YF10	Full Fringe Benefit Distr Expe	25,375.37	15,563.68	15,563.68
147615	McDowell-Aquatic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	163.13	163.13
147615	McDowell-Aquatic	710	Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	710000	In-State Travel	26.32	291.29	291.29
147615	McDowell-Aquatic	710100	Out-of-State Travel	4,820.25	463.44	463.44
147615	McDowell-Aquatic	710200	Foreign Travel	1,000.00	0.00	0.00
147615	McDowell-Aquatic	710300	Conference Registration Fees	2,491.51	0.00	0.00
147615	McDowell-Aquatic	710400	Student or Non-Emp Travel	685.33	249.30	249.30
147615	McDowell-Aquatic	7112	Research Supplies	0.00	0.00	0.00
147615	McDowell-Aquatic	711200	Research Supplies	4,839.71	11,586.10	11,586.10
147615	McDowell-Aquatic	713005	Printing & Copying-Campus	130.00	0.00	0.00
147615	McDowell-Aquatic	713010	Printing & Copying-Publications	180.00	0.00	0.00
147615	McDowell-Aquatic	714000	Postage-General	0.00	62.72	62.72
147615	McDowell-Aquatic	714010	Postage-Off Campus Mail Services	0.00	96.66	96.66
147615	McDowell-Aquatic	714030	Postage-Express Mail	0.00	71.90	71.90
147615	McDowell-Aquatic	716000	Maintenance & Repairs-General	6,370.00	0.00	0.00
147615	McDowell-Aquatic	716100	Rentals & Leases-General	0.00	77.00	77.00
147615	McDowell-Aquatic	716125	Rentals-Vehicles incl Marine	3,301.54	3,014.04	3,014.04
147615	McDowell-Aquatic	717000	Consulting-General	0.00	0.00	0.00
147615	McDowell-Aquatic	717200	Other Professional Services-General	31,179.41	10,160.59	10,160.59
147615	McDowell-Aquatic	718002	Telecom-Fixed (Basic Phone Service)	76.12	0.00	0.00
147615	McDowell-Aquatic	718008	Telecom-Internet Services	185.99	1,669.49	1,669.49
147615	McDowell-Aquatic	719125	Licenses/Professional Fees	0.00	10.00	10.00
147615	McDowell-Aquatic	71C600	Insurance	0.00	0.00	0.00
147615	McDowell-Aquatic	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147615	McDowell-Aquatic	740005	Cap Equipment-Fabricated Equipment	773.15	0.00	0.00
147615	McDowell-Aquatic	760000	Internal Allocations	1,120.00	0.00	0.00
147615	McDowell-Aquatic	760300	F&A Expenditures	89,609.92	49,166.55	49,166.55
147615	McDowell-Aquatic	780110	Electricity-PSNH	386.69	364.29	364.29
147616	Dibb-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,645.01	9,244.75	9,244.75
147616	Dibb-Terrestrial	611F60	Faculty NTT Research	36,809.47	22,932.17	22,932.17
147616	Dibb-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147616	Dibb-Terrestrial	613B90	Graduate Summer Appoint-Research	4,306.31	12,892.63	12,892.63
147616	Dibb-Terrestrial	613N30	Graduate Research Assistant	15,550.08	23,769.39	23,769.39
147616	Dibb-Terrestrial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	615F10	PAT	65,526.56	33,325.38	33,325.38
147616	Dibb-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147616	Dibb-Terrestrial	61CPHX	Part Time Hourly	0.00	13,518.75	13,518.75
147616	Dibb-Terrestrial	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNSH	Student Labor	6,195.50	8,826.50	8,826.50
147616	Dibb-Terrestrial	61SNWS	College Work Study	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	65YB10	Base Benefit Distr (fica)	1,553.16	1,747.86	1,747.86
147616	Dibb-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	39,377.94	25,861.44	25,861.44
147616	Dibb-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,067.97	1,067.97
147616	Dibb-Terrestrial	710	Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	710000	In-State Travel	1,014.81	818.90	818.90
147616	Dibb-Terrestrial	710100	Out-of-State Travel	7,646.17	3,732.16	3,732.16
147616	Dibb-Terrestrial	710300	Conference Registration Fees	755.00	1,040.00	1,040.00
147616	Dibb-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147616	Dibb-Terrestrial	711200	Research Supplies	4,801.64	5,616.19	5,616.19
147616	Dibb-Terrestrial	714000	Postage-General	20.10	45.75	45.75
147616	Dibb-Terrestrial	714030	Postage-Express Mail	0.00	75.13	75.13
147616	Dibb-Terrestrial	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	716060	Maint & Repairs-Computer Software	169.80	169.80	169.80
147616	Dibb-Terrestrial	717200	Other Professional Services-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	157.13	140.82	140.82
147616	Dibb-Terrestrial	718008	Telecom-Internet Services	305.32	363.88	363.88
147616	Dibb-Terrestrial	719000	Business Meals-Meetings-Non Travel	213.67	163.91	163.91
147616	Dibb-Terrestrial	719200	Employee Recruiting-General	0.00	1,657.39	1,657.39
147616	Dibb-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147616	Dibb-Terrestrial	760300	F&A Expenditures	95,271.65	79,646.84	79,646.84
147616	Dibb-Terrestrial	780110	Electricity-PSNH	524.07	666.71	666.71
147617	Wake-Climate Collab	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,050.00	0.00	0.00
147617	Wake-Climate Collab	611BXR	Supplemental-SR (A-Funds)	2,350.00	0.00	0.00
147617	Wake-Climate Collab	611F60	Faculty NTT Research	0.00	0.00	0.00
147617	Wake-Climate Collab	615F10	PAT	299.40	0.00	0.00
147617	Wake-Climate Collab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147617	Wake-Climate Collab	61CBHO	Part Time - Overtime	28.13	0.00	0.00
147617	Wake-Climate Collab	61CPHX	Part Time Hourly	8,336.38	400.00	400.00
147617	Wake-Climate Collab	61SNSH	Student Labor	2,377.00	10.00	10.00
147617	Wake-Climate Collab	61SNWS	College Work Study	0.00	486.87	486.87
147617	Wake-Climate Collab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147617	Wake-Climate Collab	65YB10	Base Benefit Distr (fica)	271.32	0.00	0.00
147617	Wake-Climate Collab	65YF10	Full Fringe Benefit Distr Expe	115.28	0.00	0.00
147617	Wake-Climate Collab	65YP10	Nonstatus Benefit Distr (Fica)	641.92	31.30	31.30
147617	Wake-Climate Collab	710	Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710000	In-State Travel	127.53	0.00	0.00
147617	Wake-Climate Collab	710100	Out-of-State Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710300	Conference Registration Fees	85.00	0.00	0.00
147617	Wake-Climate Collab	7112	Research Supplies	0.00	0.00	0.00
147617	Wake-Climate Collab	711200	Research Supplies	68.99	0.00	0.00
147617	Wake-Climate Collab	717200	Other Professional Services-General	0.00	0.00	0.00
147617	Wake-Climate Collab	719000	Business Meals-Meetings-Non Travel	179.29	0.00	0.00
147617	Wake-Climate Collab	760300	F&A Expenditures	6,085.36	354.56	354.56
147618	Valcourt-Cyber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147618	Valcourt-Cyber	615F10	PAT	4,555.96	1,993.11	1,993.11
147618	Valcourt-Cyber	65YF10	Full Fringe Benefit Distr Expe	1,752.63	914.74	914.74
147618	Valcourt-Cyber	740000	Cap Equipment	0.00	7,100.00	7,100.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147618	Valcourt-Cyber	740100	Equipment Lease-Purchase	0.00	0.00	0.00
147618	Valcourt-Cyber	760300	F&A Expenditures	2,409.97	1,110.86	1,110.86
147619	Leitzel-OEDW	611BSO	Summer Salaries AY faculty - other	0.00	2,675.58	2,675.58
147619	Leitzel-OEDW	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,778.90	2,177.12	2,177.12
147619	Leitzel-OEDW	611BXM	Supplemental-Other-Misc	1,000.00	0.00	0.00
147619	Leitzel-OEDW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147619	Leitzel-OEDW	613B90	Graduate Summer Appoint-Research	0.00	4,934.02	4,934.02
147619	Leitzel-OEDW	613N10	Graduate Assistant	7,814.52	15,100.02	15,100.02
147619	Leitzel-OEDW	613N30	Graduate Research Assistant	8,246.95	0.00	0.00
147619	Leitzel-OEDW	613N50	Graduate - Stipend Only	0.00	500.00	500.00
147619	Leitzel-OEDW	613N60	Graduate - PT Lecturer	4,430.92	0.00	0.00
147619	Leitzel-OEDW	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	615F10	PAT	51,995.49	46,199.39	46,199.39
147619	Leitzel-OEDW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	616F10	Extension Educator	3,778.76	5,418.06	5,418.06
147619	Leitzel-OEDW	61CBEX	Part Time Salary (w/ status)	1,000.00	1,000.00	1,000.00
147619	Leitzel-OEDW	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147619	Leitzel-OEDW	61CPEX	Part Time Salary	3,500.00	9,625.00	9,625.00
147619	Leitzel-OEDW	61CPHX	Part Time Hourly	0.00	0.00	0.00
147619	Leitzel-OEDW	61JBEX	Casual - Exempt	716.67	0.00	0.00
147619	Leitzel-OEDW	61JBHX	Casual - Hourly	1,095.00	0.00	0.00
147619	Leitzel-OEDW	61SNSH	Student Labor	0.00	23.00	23.00
147619	Leitzel-OEDW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	65YB10	Base Benefit Distr (fica)	507.92	851.25	851.25
147619	Leitzel-OEDW	65YF10	Full Fringe Benefit Distr Expe	21,457.82	23,802.08	23,802.08
147619	Leitzel-OEDW	65YP10	Nonstatus Benefit Distr (Fica)	269.50	760.38	760.38
147619	Leitzel-OEDW	710	Travel	0.00	0.00	0.00
147619	Leitzel-OEDW	710000	In-State Travel	3,547.47	3,023.30	3,023.30
147619	Leitzel-OEDW	710100	Out-of-State Travel	3,487.19	1,062.16	1,062.16
147619	Leitzel-OEDW	710300	Conference Registration Fees	455.00	225.00	225.00
147619	Leitzel-OEDW	710400	Student or Non-Emp Travel	0.00	1,135.04	1,135.04
147619	Leitzel-OEDW	711100	Supplies-General	2,126.10	4,116.73	4,116.73
147619	Leitzel-OEDW	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147619	Leitzel-OEDW	7112	Research Supplies	0.00	0.00	0.00
147619	Leitzel-OEDW	711200	Research Supplies	1,052.31	248.07	248.07
147619	Leitzel-OEDW	713000	Printing & Copying-General	20.40	409.00	409.00
147619	Leitzel-OEDW	716100	Rentals & Leases-General	0.00	24.00	24.00
147619	Leitzel-OEDW	717200	Other Professional Services-General	0.00	14,338.39	14,338.39
147619	Leitzel-OEDW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,834.28	0.00	0.00
147619	Leitzel-OEDW	718000	Telecom-General	0.00	0.00	0.00
147619	Leitzel-OEDW	718014	Telecom-Telephone Equipment	127.50	130.00	130.00
147619	Leitzel-OEDW	718016	Telecom-Usage (Tolls)	44.82	34.59	34.59
147619	Leitzel-OEDW	719000	Business Meals-Meetings-Non Travel	166.12	2,037.18	2,037.18
147619	Leitzel-OEDW	722200	Participant Support	473.80	0.00	0.00
147619	Leitzel-OEDW	760300	F&A Expenditures	48,687.35	53,422.52	53,422.52
147620	NH EPSCOR-Curt Grimm	611BSR	Summer Salary AY Fac-SR-A-Fnd	32,488.93	35,700.54	35,700.54
147620	NH EPSCOR-Curt Grimm	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611F60	Faculty NTT Research	17,927.35	17,666.00	17,666.00
147620	NH EPSCOR-Curt Grimm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	613N30	Graduate Research Assistant	6,400.33	5,838.97	5,838.97
147620	NH EPSCOR-Curt Grimm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	615F10	PAT	11,351.42	2,470.63	2,470.63
147620	NH EPSCOR-Curt Grimm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	61CPHX	Part Time Hourly	4,338.16	4,753.17	4,753.17
147620	NH EPSCOR-Curt Grimm	61SNSH	Student Labor	0.00	677.60	677.60
147620	NH EPSCOR-Curt Grimm	65YB10	Base Benefit Distr (fica)	2,535.78	2,816.12	2,816.12
147620	NH EPSCOR-Curt Grimm	65YF10	Full Fringe Benefit Distr Expe	11,263.54	9,320.41	9,320.41
147620	NH EPSCOR-Curt Grimm	65YP10	Nonstatus Benefit Distr (Fica)	334.04	375.43	375.43
147620	NH EPSCOR-Curt Grimm	710	Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710000	In-State Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710100	Out-of-State Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710300	Conference Registration Fees	0.00	200.00	200.00
147620	NH EPSCOR-Curt Grimm	711132	Supplies-Software Incl Site License	437.30	0.00	0.00
147620	NH EPSCOR-Curt Grimm	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147620	NH EPSCOR-Curt Grimm	711200	Research Supplies	25.00	530.92	530.92
147620	NH EPSCOR-Curt Grimm	713000	Printing & Copying-General	84.12	565.08	565.08
147620	NH EPSCOR-Curt Grimm	714000	Postage-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	717000	Consulting-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	717200	Other Professional Services-General	3,125.00	3,803.50	3,803.50
147620	NH EPSCOR-Curt Grimm	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	718000	Telecom-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	718016	Telecom-Usage (Tolls)	7.39	13.06	13.06
147620	NH EPSCOR-Curt Grimm	760300	F&A Expenditures	34,501.65	32,367.42	32,367.42
147622	New Paradigm for DOM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147622	New Paradigm for DOM	611Q90	Post Doc	11,367.91	6,637.85	6,637.85
147622	New Paradigm for DOM	615F10	PAT	2,224.39	3,303.95	3,303.95
147622	New Paradigm for DOM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147622	New Paradigm for DOM	65YF10	Full Fringe Benefit Distr Expe	4,021.41	3,503.87	3,503.87
147622	New Paradigm for DOM	710	Travel	0.00	0.00	0.00
147622	New Paradigm for DOM	710100	Out-of-State Travel	0.00	500.59	500.59
147622	New Paradigm for DOM	710300	Conference Registration Fees	82.79	275.00	275.00
147622	New Paradigm for DOM	710400	Student or Non-Emp Travel	1,986.99	1,685.51	1,685.51
147622	New Paradigm for DOM	7112	Research Supplies	0.00	0.00	0.00
147622	New Paradigm for DOM	711200	Research Supplies	0.00	580.03	580.03
147622	New Paradigm for DOM	714030	Postage-Express Mail	0.00	178.00	178.00
147622	New Paradigm for DOM	716125	Rentals-Vehicles incl Marine	0.00	23.52	23.52
147622	New Paradigm for DOM	719125	Licenses/Professional Fees	0.00	50.00	50.00
147622	New Paradigm for DOM	760300	F&A Expenditures	9,349.66	7,950.76	7,950.76
147623	REU Supplement	722200	Participant Support	1,733.85	2,441.50	2,441.50
147623	REU Supplement	760300	F&A Expenditures	433.46	610.37	610.37
147624	ADVANCE-Asbjornsen	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	611F60	Faculty NTT Research	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	615F10	PAT	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	7112	Research Supplies	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	711200	Research Supplies	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	714030	Postage-Express Mail	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	760300	F&A Expenditures	0.00	0.00	0.00
147625	CAREER	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,587.98	6,398.04	6,398.04
147625	CAREER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147625	CAREER	613B90	Graduate Summer Appoint-Research	11,931.48	14,791.72	14,791.72
147625	CAREER	613N30	Graduate Research Assistant	0.00	30,200.04	30,200.04
147625	CAREER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147625	CAREER	61SNSH	Student Labor	4,386.80	0.00	0.00
147625	CAREER	65YB10	Base Benefit Distr (fica)	1,437.10	1,670.17	1,670.17
147625	CAREER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147625	CAREER	710	Travel	0.00	0.00	0.00
147625	CAREER	710100	Out-of-State Travel	0.00	0.00	0.00
147625	CAREER	710200	Foreign Travel	3,156.62	0.00	0.00
147625	CAREER	710300	Conference Registration Fees	1,177.88	0.00	0.00
147625	CAREER	710400	Student or Non-Emp Travel	0.00	215.82	215.82
147625	CAREER	711132	Supplies-Software Incl Site License	0.00	1,522.67	1,522.67
147625	CAREER	7112	Research Supplies	0.00	0.00	0.00
147625	CAREER	711200	Research Supplies	2,818.96	3,509.50	3,509.50
147625	CAREER	717000	Consulting-General	0.00	0.00	0.00
147625	CAREER	717200	Other Professional Services-General	0.00	735.54	735.54
147625	CAREER	722200	Participant Support	3,750.03	0.00	0.00
147625	CAREER	722205	Participant Sup-Stipends	0.00	2,692.40	2,692.40
147625	CAREER	740000	Cap Equipment	0.00	17,549.90	17,549.90
147625	CAREER	760300	F&A Expenditures	14,960.99	28,045.64	28,045.64
147626	Time-Aware Planning	611BSR	Summer Salary AY Fac-SR-A-Fnd	33,299.37	21,530.39	21,530.39
147626	Time-Aware Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147626	Time-Aware Planning	613B90	Graduate Summer Appoint-Research	7,082.56	17,374.56	17,374.56
147626	Time-Aware Planning	613N30	Graduate Research Assistant	14,373.98	18,034.19	18,034.19
147626	Time-Aware Planning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147626	Time-Aware Planning	65YB10	Base Benefit Distr (fica)	3,142.48	3,066.64	3,066.64

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147626	Time-Aware Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147626	Time-Aware Planning	710	Travel	0.00	0.00	0.00
147626	Time-Aware Planning	710000	In-State Travel	58.99	0.00	0.00
147626	Time-Aware Planning	710100	Out-of-State Travel	1,441.25	2,317.77	2,317.77
147626	Time-Aware Planning	710200	Foreign Travel	6,612.19	1,795.37	1,795.37
147626	Time-Aware Planning	710300	Conference Registration Fees	3,206.07	1,174.97	1,174.97
147626	Time-Aware Planning	7112	Research Supplies	0.00	0.00	0.00
147626	Time-Aware Planning	711200	Research Supplies	160.45	228.41	228.41
147626	Time-Aware Planning	713000	Printing & Copying-General	60.00	0.00	0.00
147626	Time-Aware Planning	714010	Postage-Off Campus Mail Services	44.30	0.00	0.00
147626	Time-Aware Planning	715000	Non-Cap Equip-General	566.59	0.00	0.00
147626	Time-Aware Planning	719100	Membership Dues & Fees	0.00	300.00	300.00
147626	Time-Aware Planning	722200	Participant Support	0.00	0.00	0.00
147626	Time-Aware Planning	740000	Cap Equipment	22,557.37	0.00	0.00
147626	Time-Aware Planning	760300	F&A Expenditures	33,272.91	31,265.52	31,265.52
147627	LMTT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147627	LMTT	760300	F&A Expenditures	0.00	0.00	0.00
147628	Microbial Control Litter	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,026.25	0.00	0.00
147628	Microbial Control Litter	611Q90	Post Doc	0.00	0.00	0.00
147628	Microbial Control Litter	615F10	PAT	1,531.16	0.00	0.00
147628	Microbial Control Litter	61CPHX	Part Time Hourly	0.00	4,059.00	4,059.00
147628	Microbial Control Litter	65YB10	Base Benefit Distr (fica)	310.02	0.00	0.00
147628	Microbial Control Litter	65YF10	Full Fringe Benefit Distr Expe	589.49	0.00	0.00
147628	Microbial Control Litter	65YP10	Nonstatus Benefit Distr (Fica)	0.00	320.67	320.67
147628	Microbial Control Litter	710	Travel	0.00	0.00	0.00
147628	Microbial Control Litter	710100	Out-of-State Travel	773.00	0.00	0.00
147628	Microbial Control Litter	710200	Foreign Travel	686.50	489.00	489.00
147628	Microbial Control Litter	710300	Conference Registration Fees	410.00	0.00	0.00
147628	Microbial Control Litter	710400	Student or Non-Emp Travel	0.00	2,411.60	2,411.60
147628	Microbial Control Litter	7112	Research Supplies	0.00	0.00	0.00
147628	Microbial Control Litter	711200	Research Supplies	632.83	3,262.73	3,262.73
147628	Microbial Control Litter	714030	Postage-Express Mail	151.61	0.00	0.00
147628	Microbial Control Litter	716100	Rentals & Leases-General	175.00	354.18	354.18
147628	Microbial Control Litter	717200	Other Professional Services-General	83.00	6,596.00	6,596.00
147628	Microbial Control Litter	740000	Cap Equipment	0.00	6,000.00	6,000.00
147628	Microbial Control Litter	760300	F&A Expenditures	4,450.23	8,309.24	8,309.24
147629	CAREER: MHK Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,540.19	14,796.86	14,796.86
147629	CAREER: MHK Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	613B90	Graduate Summer Appoint-Research	11,884.59	10,220.16	10,220.16
147629	CAREER: MHK Turbulence	613N30	Graduate Research Assistant	6,468.81	23,650.27	23,650.27
147629	CAREER: MHK Turbulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	61CPEX	Part Time Salary	676.85	323.05	323.05
147629	CAREER: MHK Turbulence	61SNSH	Student Labor	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	65YB10	Base Benefit Distr (fica)	1,500.58	1,967.64	1,967.64
147629	CAREER: MHK Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	65YP10	Nonstatus Benefit Distr (Fica)	52.14	25.34	25.34
147629	CAREER: MHK Turbulence	710	Travel	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710100	Out-of-State Travel	4,862.22	8,767.75	8,767.75
147629	CAREER: MHK Turbulence	710200	Foreign Travel	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710300	Conference Registration Fees	490.00	3,145.00	3,145.00
147629	CAREER: MHK Turbulence	7112	Research Supplies	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	711200	Research Supplies	968.56	(51.98)	(51.98)
147629	CAREER: MHK Turbulence	713000	Printing & Copying-General	129.45	0.00	0.00
147629	CAREER: MHK Turbulence	717200	Other Professional Services-General	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	719100	Membership Dues & Fees	99.00	0.00	0.00
147629	CAREER: MHK Turbulence	740000	Cap Equipment	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	740005	Cap Equipment-Fabricated Equipment	0.00	1,369.06	1,369.06
147629	CAREER: MHK Turbulence	760300	F&A Expenditures	16,469.41	29,850.84	29,850.84
147630	REU Supplement	722200	Participant Support	0.00	0.00	0.00
147630	REU Supplement	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147630	REU Supplement	760300	F&A Expenditures	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	611F60	Faculty NTT Research	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	615F10	PAT	0.00	11,888.73	11,888.73
147631	CI-TEAM Demo-CIDER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147631	CI-TEAM Demo-CIDER	61CPEX	Part Time Salary	0.00	4,634.00	4,634.00
147631	CI-TEAM Demo-CIDER	61CPHX	Part Time Hourly	0.00	6,180.00	6,180.00
147631	CI-TEAM Demo-CIDER	61SNSH	Student Labor	0.00	5,635.00	5,635.00
147631	CI-TEAM Demo-CIDER	61SNWS	College Work Study	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	65YF10	Full Fringe Benefit Distr Expe	0.00	5,500.37	5,500.37
147631	CI-TEAM Demo-CIDER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	854.33	854.33
147631	CI-TEAM Demo-CIDER	710	Travel	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	710000	In-State Travel	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	710100	Out-of-State Travel	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	710300	Conference Registration Fees	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	7112	Research Supplies	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	711200	Research Supplies	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	713000	Printing & Copying-General	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	717200	Other Professional Services-General	657.50	11,043.00	11,043.00
147631	CI-TEAM Demo-CIDER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	719125	Licenses/Professional Fees	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	722200	Participant Support	0.00	375.00	375.00
147631	CI-TEAM Demo-CIDER	722205	Participant Sup-Stipends	0.00	6,400.00	6,400.00
147631	CI-TEAM Demo-CIDER	730001	Subcontracts 01	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	730002	Subcontracts 02	20,208.51	17,298.71	17,298.71
147631	CI-TEAM Demo-CIDER	760300	F&A Expenditures	330.81	24,079.09	24,079.09
147632	Relating to Insecure Partners	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,935.34	7,935.34
147632	Relating to Insecure Partners	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147632	Relating to Insecure Partners	613N30	Graduate Research Assistant	0.00	0.00	0.00
147632	Relating to Insecure Partners	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147632	Relating to Insecure Partners	61SNSH	Student Labor	0.00	0.00	0.00
147632	Relating to Insecure Partners	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147632	Relating to Insecure Partners	65YB10	Base Benefit Distr (fica)	0.00	626.89	626.89
147632	Relating to Insecure Partners	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147632	Relating to Insecure Partners	710	Travel	0.00	0.00	0.00
147632	Relating to Insecure Partners	710300	Conference Registration Fees	0.00	0.00	0.00
147632	Relating to Insecure Partners	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147632	Relating to Insecure Partners	7112	Research Supplies	0.00	0.00	0.00
147632	Relating to Insecure Partners	711200	Research Supplies	0.00	0.00	0.00
147632	Relating to Insecure Partners	715000	Non-Cap Equip-General	0.00	0.00	0.00
147632	Relating to Insecure Partners	722200	Participant Support	0.00	0.00	0.00
147632	Relating to Insecure Partners	740000	Cap Equipment	0.00	0.00	0.00
147632	Relating to Insecure Partners	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
147632	Relating to Insecure Partners	760300	F&A Expenditures	0.00	4,067.07	4,067.07
147633	Integration and Aspirations	611BSR	Summer Salary AY Fac-SR-A-Fnd	600.00	10,332.35	10,332.35
147633	Integration and Aspirations	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147633	Integration and Aspirations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147633	Integration and Aspirations	613N30	Graduate Research Assistant	0.00	17,249.90	17,249.90
147633	Integration and Aspirations	613N60	Graduate - PT Lecturer	0.00	4,539.26	4,539.26
147633	Integration and Aspirations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147633	Integration and Aspirations	61CPEX	Part Time Salary	4,145.47	5,587.38	5,587.38
147633	Integration and Aspirations	61SNSH	Student Labor	1,183.88	1,826.38	1,826.38
147633	Integration and Aspirations	61SNWS	College Work Study	2,102.58	266.00	266.00
147633	Integration and Aspirations	65YB10	Base Benefit Distr (fica)	46.20	816.25	816.25
147633	Integration and Aspirations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147633	Integration and Aspirations	65YP10	Nonstatus Benefit Distr (Fica)	319.19	439.24	439.24
147633	Integration and Aspirations	710	Travel	0.00	0.00	0.00
147633	Integration and Aspirations	710000	In-State Travel	743.01	2,239.55	2,239.55
147633	Integration and Aspirations	7112	Research Supplies	0.00	0.00	0.00
147633	Integration and Aspirations	711200	Research Supplies	103.87	164.43	164.43
147633	Integration and Aspirations	713000	Printing & Copying-General	0.21	411.58	411.58
147633	Integration and Aspirations	713010	Printing & Copying-Publications	0.00	0.00	0.00
147633	Integration and Aspirations	714000	Postage-General	0.00	9.80	9.80
147633	Integration and Aspirations	717000	Consulting-General	0.00	0.00	0.00
147633	Integration and Aspirations	717200	Other Professional Services-General	2,150.00	0.00	0.00
147633	Integration and Aspirations	722200	Participant Support	0.00	3,624.97	3,624.97
147633	Integration and Aspirations	722220	Participant Sup-Post Doctoral	0.00	20.00	20.00
147633	Integration and Aspirations	760300	F&A Expenditures	5,412.36	20,844.03	20,844.03

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147634	CME-CME Interaction	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,000.40	0.00	0.00
147634	CME-CME Interaction	611F60	Faculty NTT Research	6,663.78	24,696.06	24,696.06
147634	CME-CME Interaction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147634	CME-CME Interaction	615F10	PAT	0.00	0.00	0.00
147634	CME-CME Interaction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147634	CME-CME Interaction	65YB10	Base Benefit Distr (fica)	78.85	0.00	0.00
147634	CME-CME Interaction	65YF10	Full Fringe Benefit Distr Expe	2,565.56	11,434.25	11,434.25
147634	CME-CME Interaction	710	Travel	0.00	0.00	0.00
147634	CME-CME Interaction	710100	Out-of-State Travel	1,163.00	1,121.75	1,121.75
147634	CME-CME Interaction	710200	Foreign Travel	6,115.76	0.00	0.00
147634	CME-CME Interaction	710300	Conference Registration Fees	982.25	0.00	0.00
147634	CME-CME Interaction	7112	Research Supplies	0.00	0.00	0.00
147634	CME-CME Interaction	713000	Printing & Copying-General	0.00	0.00	0.00
147634	CME-CME Interaction	713010	Printing & Copying-Publications	1,625.00	1,610.00	1,610.00
147634	CME-CME Interaction	718000	Telecom-General	0.00	0.00	0.00
147634	CME-CME Interaction	718016	Telecom-Usage (Tolls)	0.00	10.17	10.17
147634	CME-CME Interaction	719100	Membership Dues & Fees	0.00	46.15	46.15
147634	CME-CME Interaction	760300	F&A Expenditures	9,592.43	18,486.24	18,486.24
147635	NSF SHINE	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,104.13	4,076.75	4,076.75
147635	NSF SHINE	611F60	Faculty NTT Research	3,169.67	20,565.43	20,565.43
147635	NSF SHINE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147635	NSF SHINE	613B90	Graduate Summer Appoint-Research	1,973.36	4,225.06	4,225.06
147635	NSF SHINE	613N30	Graduate Research Assistant	8,290.43	8,050.17	8,050.17
147635	NSF SHINE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147635	NSF SHINE	615F10	PAT	0.00	0.00	0.00
147635	NSF SHINE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147635	NSF SHINE	65YB10	Base Benefit Distr (fica)	313.95	653.66	653.66
147635	NSF SHINE	65YF10	Full Fringe Benefit Distr Expe	1,220.34	9,521.83	9,521.83
147635	NSF SHINE	710	Travel	0.00	0.00	0.00
147635	NSF SHINE	710100	Out-of-State Travel	2,489.74	2,070.06	2,070.06
147635	NSF SHINE	710200	Foreign Travel	0.00	3,900.60	3,900.60
147635	NSF SHINE	710300	Conference Registration Fees	0.00	475.00	475.00
147635	NSF SHINE	7112	Research Supplies	0.00	0.00	0.00
147635	NSF SHINE	711200	Research Supplies	0.00	0.00	0.00
147635	NSF SHINE	713000	Printing & Copying-General	0.00	0.00	0.00
147635	NSF SHINE	713010	Printing & Copying-Publications	0.00	0.00	0.00
147635	NSF SHINE	714030	Postage-Express Mail	0.00	0.00	0.00
147635	NSF SHINE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147635	NSF SHINE	719100	Membership Dues & Fees	0.00	0.00	0.00
147635	NSF SHINE	760300	F&A Expenditures	9,291.83	25,430.75	25,430.75
147636	Nuclear Prop. & Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,741.78	9,741.78
147636	Nuclear Prop. & Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	613B90	Graduate Summer Appoint-Research	0.00	3,422.40	3,422.40
147636	Nuclear Prop. & Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	65YB10	Base Benefit Distr (fica)	0.00	1,039.97	1,039.97
147636	Nuclear Prop. & Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	710	Travel	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	710100	Out-of-State Travel	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	710200	Foreign Travel	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	7112	Research Supplies	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	713000	Printing & Copying-General	0.00	193.80	193.80
147636	Nuclear Prop. & Interactions	760300	F&A Expenditures	0.00	6,839.05	6,839.05
147637	Learning Math Through Teaching	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,000.00	6,000.00
147637	Learning Math Through Teaching	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147637	Learning Math Through Teaching	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147637	Learning Math Through Teaching	613B90	Graduate Summer Appoint-Research	2,228.62	4,535.13	4,535.13
147637	Learning Math Through Teaching	613N30	Graduate Research Assistant	0.00	0.00	0.00
147637	Learning Math Through Teaching	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147637	Learning Math Through Teaching	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147637	Learning Math Through Teaching	65YB10	Base Benefit Distr (fica)	171.60	831.59	831.59
147637	Learning Math Through Teaching	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147637	Learning Math Through Teaching	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147637	Learning Math Through Teaching	710100	Out-of-State Travel	0.00	1,983.47	1,983.47
147637	Learning Math Through Teaching	710300	Conference Registration Fees	0.00	865.00	865.00
147637	Learning Math Through Teaching	710400	Student or Non-Emp Travel	0.00	556.64	556.64
147637	Learning Math Through Teaching	7112	Research Supplies	0.00	0.00	0.00
147637	Learning Math Through Teaching	711200	Research Supplies	0.00	0.00	0.00
147637	Learning Math Through Teaching	713000	Printing & Copying-General	0.00	252.28	252.28
147637	Learning Math Through Teaching	717000	Consulting-General	0.00	0.00	0.00
147637	Learning Math Through Teaching	717200	Other Professional Services-General	1,500.00	1,750.00	1,750.00
147637	Learning Math Through Teaching	760300	F&A Expenditures	1,852.60	7,967.71	7,967.71
147638	Dissertation Research	710	Travel	0.00	0.00	0.00
147638	Dissertation Research	710000	In-State Travel	0.00	0.00	0.00
147638	Dissertation Research	710100	Out-of-State Travel	0.00	0.00	0.00
147638	Dissertation Research	710300	Conference Registration Fees	0.00	0.00	0.00
147638	Dissertation Research	7112	Research Supplies	0.00	0.00	0.00
147638	Dissertation Research	711200	Research Supplies	0.00	0.00	0.00
147638	Dissertation Research	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147638	Dissertation Research	714030	Postage-Express Mail	0.00	0.00	0.00
147638	Dissertation Research	717200	Other Professional Services-General	0.00	0.00	0.00
147638	Dissertation Research	760300	F&A Expenditures	0.00	0.00	0.00
147639	Ollinger Flights	7112	Research Supplies	0.00	0.00	0.00
147639	Ollinger Flights	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147639	Ollinger Flights	760300	F&A Expenditures	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	613N70	Graduate Fellow	0.00	33,893.78	33,893.78
147640	NSF GFRP-Angela Cicia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,211.38	13,059.30	13,059.30
147641	Asymmetric Mag Reconnection	611F60	Faculty NTT Research	0.00	29,017.56	29,017.56
147641	Asymmetric Mag Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	613B90	Graduate Summer Appoint-Research	3,324.06	6,600.55	6,600.55
147641	Asymmetric Mag Reconnection	613N30	Graduate Research Assistant	0.00	16,675.23	16,675.23
147641	Asymmetric Mag Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	615F10	PAT	0.00	32,755.37	32,755.37
147641	Asymmetric Mag Reconnection	61SNSH	Student Labor	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	65YB10	Base Benefit Distr (fica)	734.22	1,547.98	1,547.98
147641	Asymmetric Mag Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	28,504.63	28,504.63
147641	Asymmetric Mag Reconnection	710	Travel	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	710100	Out-of-State Travel	0.00	2,975.32	2,975.32
147641	Asymmetric Mag Reconnection	710300	Conference Registration Fees	0.00	765.00	765.00
147641	Asymmetric Mag Reconnection	710400	Student or Non-Emp Travel	0.00	749.07	749.07
147641	Asymmetric Mag Reconnection	7112	Research Supplies	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	713000	Printing & Copying-General	0.00	104.00	104.00
147641	Asymmetric Mag Reconnection	713010	Printing & Copying-Publications	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	719100	Membership Dues & Fees	0.00	17.50	17.50
147641	Asymmetric Mag Reconnection	760300	F&A Expenditures	4,878.09	63,066.41	63,066.41
147642	Coming Out Bilingual	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147642	Coming Out Bilingual	61JBEX	Casual - Exempt	0.00	412.50	412.50
147642	Coming Out Bilingual	61SNSH	Student Labor	0.00	1,020.00	1,020.00
147642	Coming Out Bilingual	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147642	Coming Out Bilingual	65YB10	Base Benefit Distr (fica)	0.00	32.59	32.59
147642	Coming Out Bilingual	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147642	Coming Out Bilingual	711132	Supplies-Software Incl Site License	218.65	0.00	0.00
147642	Coming Out Bilingual	717200	Other Professional Services-General	9,747.00	0.00	0.00
147642	Coming Out Bilingual	760300	F&A Expenditures	4,733.68	695.92	695.92
147643	String Compactifications	611BSR	Summer Salary AY Fac-SR-A-Fnd	27,329.38	20,240.84	20,240.84
147643	String Compactifications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147643	String Compactifications	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147643	String Compactifications	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147643	String Compactifications	61SNWS	College Work Study	552.38	0.00	0.00
147643	String Compactifications	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147643	String Compactifications	65YB10	Base Benefit Distr (fica)	2,123.80	1,596.34	1,596.34
147643	String Compactifications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147643	String Compactifications	710	Travel	0.00	0.00	0.00
147643	String Compactifications	710100	Out-of-State Travel	0.00	302.40	302.40
147643	String Compactifications	710200	Foreign Travel	0.00	2,240.00	2,240.00
147643	String Compactifications	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147643	String Compactifications	710400	Student or Non-Emp Travel	0.00	918.87	918.87
147643	String Compactifications	7112	Research Supplies	0.00	0.00	0.00
147643	String Compactifications	711200	Research Supplies	0.00	0.00	0.00
147643	String Compactifications	722200	Participant Support	981.34	0.00	0.00
147643	String Compactifications	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147643	String Compactifications	760300	F&A Expenditures	14,252.66	12,016.77	12,016.77
147644	Alaskan Precip-Past Millennium	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,969.14	1,656.98	1,656.98
147644	Alaskan Precip-Past Millennium	611F60	Faculty NTT Research	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	615F10	PAT	0.00	5,694.58	5,694.58
147644	Alaskan Precip-Past Millennium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61CPEX	Part Time Salary	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61CPHX	Part Time Hourly	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61SNSH	Student Labor	667.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	65YB10	Base Benefit Distr (fica)	613.63	130.26	130.26
147644	Alaskan Precip-Past Millennium	65YF10	Full Fringe Benefit Distr Expe	0.00	2,636.57	2,636.57
147644	Alaskan Precip-Past Millennium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	710	Travel	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	710100	Out-of-State Travel	2,446.72	4,926.85	4,926.85
147644	Alaskan Precip-Past Millennium	710300	Conference Registration Fees	425.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	710400	Student or Non-Emp Travel	2,194.50	685.90	685.90
147644	Alaskan Precip-Past Millennium	7112	Research Supplies	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	711200	Research Supplies	885.71	891.98	891.98
147644	Alaskan Precip-Past Millennium	714030	Postage-Express Mail	689.46	928.09	928.09
147644	Alaskan Precip-Past Millennium	717200	Other Professional Services-General	2,291.09	0.00	0.00
147644	Alaskan Precip-Past Millennium	719000	Business Meals-Meetings-Non Travel	111.46	0.00	0.00
147644	Alaskan Precip-Past Millennium	760300	F&A Expenditures	8,689.53	8,336.85	8,336.85
147645	Climate Chane and Roads	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147645	Climate Chane and Roads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147645	Climate Chane and Roads	61CPEX	Part Time Salary	0.00	0.00	0.00
147645	Climate Chane and Roads	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147645	Climate Chane and Roads	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147645	Climate Chane and Roads	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147645	Climate Chane and Roads	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147645	Climate Chane and Roads	710100	Out-of-State Travel	0.00	0.00	0.00
147645	Climate Chane and Roads	7112	Research Supplies	0.00	0.00	0.00
147645	Climate Chane and Roads	760300	F&A Expenditures	0.00	(1,013.03)	(1,013.03)
147646	CNH Herbarium Digitization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147646	CNH Herbarium Digitization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	615F10	PAT	3,574.53	2,091.49	2,091.49
147646	CNH Herbarium Digitization	61CPEX	Part Time Salary	0.00	5,322.03	5,322.03
147646	CNH Herbarium Digitization	61CPHX	Part Time Hourly	7,023.03	582.75	582.75
147646	CNH Herbarium Digitization	61SNSH	Student Labor	0.00	791.81	791.81
147646	CNH Herbarium Digitization	61SNWS	College Work Study	0.00	0.00	0.00
147646	CNH Herbarium Digitization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	65YF10	Full Fringe Benefit Distr Expe	1,375.01	962.02	962.02
147646	CNH Herbarium Digitization	65YP10	Nonstatus Benefit Distr (Fica)	540.77	465.32	465.32
147646	CNH Herbarium Digitization	710	Travel	0.00	0.00	0.00
147646	CNH Herbarium Digitization	710100	Out-of-State Travel	1,707.42	635.51	635.51
147646	CNH Herbarium Digitization	710200	Foreign Travel	0.00	1,148.76	1,148.76
147646	CNH Herbarium Digitization	710300	Conference Registration Fees	0.00	165.00	165.00
147646	CNH Herbarium Digitization	7112	Research Supplies	0.00	0.00	0.00
147646	CNH Herbarium Digitization	711200	Research Supplies	2,040.74	173.05	173.05
147646	CNH Herbarium Digitization	717200	Other Professional Services-General	6,549.00	10,360.00	10,360.00
147646	CNH Herbarium Digitization	719125	Licenses/Professional Fees	50.00	0.00	0.00
147646	CNH Herbarium Digitization	760300	F&A Expenditures	10,858.70	10,781.35	10,781.35
147647	ULF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147647	ULF	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,017.94	3,017.94
147647	ULF	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147647	ULF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147647	ULF	613B90	Graduate Summer Appoint-Research	0.00	7,394.75	7,394.75

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147647	ULF	613N30	Graduate Research Assistant	0.00	0.00	0.00
147647	ULF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147647	ULF	615F10	PAT	0.00	0.00	0.00
147647	ULF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147647	ULF	61CPHX	Part Time Hourly	0.00	633.63	633.63
147647	ULF	61SNSH	Student Labor	0.00	2,701.00	2,701.00
147647	ULF	61SNWS	College Work Study	0.00	370.52	370.52
147647	ULF	65YB10	Base Benefit Distr (fica)	0.00	584.19	584.19
147647	ULF	65YF10	Full Fringe Benefit Distr Expe	0.00	1,397.32	1,397.32
147647	ULF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	49.78	49.78
147647	ULF	710	Travel	0.00	0.00	0.00
147647	ULF	710100	Out-of-State Travel	288.97	711.18	711.18
147647	ULF	710200	Foreign Travel	(2,437.92)	3,411.17	3,411.17
147647	ULF	710300	Conference Registration Fees	0.00	842.98	842.98
147647	ULF	710400	Student or Non-Emp Travel	0.00	616.00	616.00
147647	ULF	7112	Research Supplies	0.00	0.00	0.00
147647	ULF	711200	Research Supplies	0.00	21.22	21.22
147647	ULF	713000	Printing & Copying-General	0.00	160.00	160.00
147647	ULF	713010	Printing & Copying-Publications	0.00	995.00	995.00
147647	ULF	714030	Postage-Express Mail	0.00	21.99	21.99
147647	ULF	716060	Maint & Repairs-Computer Software	0.00	300.00	300.00
147647	ULF	718002	Telecom-Fixed (Basic Phone Service)	0.00	140.82	140.82
147647	ULF	718008	Telecom-Internet Services	0.00	363.88	363.88
147647	ULF	719100	Membership Dues & Fees	0.00	48.93	48.93
147647	ULF	760300	F&A Expenditures	(1,020.75)	11,613.26	11,613.26
147647	ULF	780110	Electricity-PSNH	0.00	666.71	666.71
147648	Next Generation Sequencing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147648	Next Generation Sequencing	611F60	Faculty NTT Research	31,352.39	0.00	0.00
147648	Next Generation Sequencing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147648	Next Generation Sequencing	613B90	Graduate Summer Appoint-Research	0.00	6,030.78	6,030.78
147648	Next Generation Sequencing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147648	Next Generation Sequencing	61CPHX	Part Time Hourly	0.00	2,906.65	2,906.65
147648	Next Generation Sequencing	61SNSH	Student Labor	93.75	1,537.50	1,537.50
147648	Next Generation Sequencing	61SNWS	College Work Study	1,248.77	0.00	0.00
147648	Next Generation Sequencing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147648	Next Generation Sequencing	65YB10	Base Benefit Distr (fica)	0.00	476.42	476.42
147648	Next Generation Sequencing	65YF10	Full Fringe Benefit Distr Expe	12,070.71	0.00	0.00
147648	Next Generation Sequencing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	229.62	229.62
147648	Next Generation Sequencing	710	Travel	0.00	0.00	0.00
147648	Next Generation Sequencing	710300	Conference Registration Fees	275.00	1,240.00	1,240.00
147648	Next Generation Sequencing	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147648	Next Generation Sequencing	710410	Student or Non-Emp Travel-Lodging	489.94	0.00	0.00
147648	Next Generation Sequencing	711132	Supplies-Software Incl Site License	0.00	3,001.50	3,001.50
147648	Next Generation Sequencing	711190	Publications cost	0.00	4,458.50	4,458.50
147648	Next Generation Sequencing	7112	Research Supplies	0.00	0.00	0.00
147648	Next Generation Sequencing	711200	Research Supplies	3,592.21	13,766.18	13,766.18
147648	Next Generation Sequencing	713000	Printing & Copying-General	0.00	0.00	0.00
147648	Next Generation Sequencing	714030	Postage-Express Mail	6.70	563.45	563.45
147648	Next Generation Sequencing	715000	Non-Cap Equip-General	0.00	1,024.00	1,024.00
147648	Next Generation Sequencing	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147648	Next Generation Sequencing	716060	Maint & Repairs-Computer Software	0.00	300.00	300.00
147648	Next Generation Sequencing	717200	Other Professional Services-General	3,103.84	16,328.25	16,328.25
147648	Next Generation Sequencing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147648	Next Generation Sequencing	718008	Telecom-Internet Services	0.00	43.81	43.81
147648	Next Generation Sequencing	719125	Licenses/Professional Fees	0.00	1,350.00	1,350.00
147648	Next Generation Sequencing	740000	Cap Equipment	3,215.97	19,999.01	19,999.01
147648	Next Generation Sequencing	760300	F&A Expenditures	24,810.83	25,296.92	25,296.92
147649	Transport of Volcanic Ash	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147649	Transport of Volcanic Ash	613B90	Graduate Summer Appoint-Research	0.00	6,461.61	6,461.61
147649	Transport of Volcanic Ash	615F10	PAT	0.00	7,677.97	7,677.97
147649	Transport of Volcanic Ash	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147649	Transport of Volcanic Ash	61SNSH	Student Labor	0.00	0.00	0.00
147649	Transport of Volcanic Ash	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147649	Transport of Volcanic Ash	65YB10	Base Benefit Distr (fica)	0.00	510.51	510.51
147649	Transport of Volcanic Ash	65YF10	Full Fringe Benefit Distr Expe	0.00	3,554.90	3,554.90

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147649	Transport of Volcanic Ash	710	Travel	0.00	0.00	0.00
147649	Transport of Volcanic Ash	710100	Out-of-State Travel	0.00	358.60	358.60
147649	Transport of Volcanic Ash	7112	Research Supplies	0.00	0.00	0.00
147649	Transport of Volcanic Ash	711200	Research Supplies	0.00	2,603.55	2,603.55
147649	Transport of Volcanic Ash	740000	Cap Equipment	0.00	0.00	0.00
147649	Transport of Volcanic Ash	740005	Cap Equipment-Fabricated Equipment	0.00	(1,889.90)	(1,889.90)
147649	Transport of Volcanic Ash	760300	F&A Expenditures	0.00	10,054.37	10,054.37
147650	Soil and Population, Uganda	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147650	Soil and Population, Uganda	611Q90	Post Doc	5,887.47	66,810.00	66,810.00
147650	Soil and Population, Uganda	61CPHX	Part Time Hourly	0.00	569.50	569.50
147650	Soil and Population, Uganda	61SNSH	Student Labor	0.00	1,156.00	1,156.00
147650	Soil and Population, Uganda	65YF10	Full Fringe Benefit Distr Expe	1,642.61	19,945.44	19,945.44
147650	Soil and Population, Uganda	65YP10	Nonstatus Benefit Distr (Fica)	0.00	44.99	44.99
147650	Soil and Population, Uganda	710	Travel	0.00	0.00	0.00
147650	Soil and Population, Uganda	710100	Out-of-State Travel	0.00	612.10	612.10
147650	Soil and Population, Uganda	710200	Foreign Travel	1,961.80	10,485.31	10,485.31
147650	Soil and Population, Uganda	711100	Supplies-General	0.00	(535.82)	(535.82)
147650	Soil and Population, Uganda	7112	Research Supplies	0.00	0.00	0.00
147650	Soil and Population, Uganda	711200	Research Supplies	0.00	3,240.46	3,240.46
147650	Soil and Population, Uganda	713000	Printing & Copying-General	0.00	265.79	265.79
147650	Soil and Population, Uganda	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147650	Soil and Population, Uganda	714030	Postage-Express Mail	0.00	50.58	50.58
147650	Soil and Population, Uganda	716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00
147650	Soil and Population, Uganda	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
147650	Soil and Population, Uganda	717200	Other Professional Services-General	702.21	2,670.00	2,670.00
147650	Soil and Population, Uganda	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147650	Soil and Population, Uganda	719125	Licenses/Professional Fees	0.00	587.33	587.33
147650	Soil and Population, Uganda	760300	F&A Expenditures	4,842.20	50,540.82	50,540.82
147651	MRI: HiSeq 2000	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147651	MRI: HiSeq 2000	717200	Other Professional Services-General	19,020.00	9,975.00	9,975.00
147651	MRI: HiSeq 2000	740000	Cap Equipment	2,713.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	611F15	Fac Tenure Track AAUP (UNH)	(33,539.25)	33,539.25	33,539.25
147652	NSF GFRP - Laura Diemer	613N70	Graduate Fellow	3,953.73	34,184.09	34,184.09
147652	NSF GFRP - Laura Diemer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	65YF10	Full Fringe Benefit Distr Expe	(15,528.78)	15,528.78	15,528.78
147653	IPA Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147653	IPA Year 2	611F60	Faculty NTT Research	0.00	0.00	0.00
147653	IPA Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147653	IPA Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147653	IPA Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,256.41	24,511.60	24,511.60
147654	Silver Nanoparticle Synthesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	613B90	Graduate Summer Appoint-Research	11,434.98	10,513.57	10,513.57
147654	Silver Nanoparticle Synthesis	613N30	Graduate Research Assistant	17,656.27	16,100.18	16,100.18
147654	Silver Nanoparticle Synthesis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	61SNSH	Student Labor	12,650.03	7,015.66	7,015.66
147654	Silver Nanoparticle Synthesis	61SNWS	College Work Study	0.00	693.76	693.76
147654	Silver Nanoparticle Synthesis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	65YB10	Base Benefit Distr (fica)	1,371.36	2,755.38	2,755.38
147654	Silver Nanoparticle Synthesis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	710	Travel	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	710100	Out-of-State Travel	0.00	829.56	829.56
147654	Silver Nanoparticle Synthesis	710300	Conference Registration Fees	549.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	710400	Student or Non-Emp Travel	1,452.15	1,466.00	1,466.00
147654	Silver Nanoparticle Synthesis	7112	Research Supplies	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	711200	Research Supplies	17,897.71	8,954.13	8,954.13
147654	Silver Nanoparticle Synthesis	713000	Printing & Copying-General	305.55	44.00	44.00
147654	Silver Nanoparticle Synthesis	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	715000	Non-Cap Equip-General	1,888.17	4,941.53	4,941.53
147654	Silver Nanoparticle Synthesis	716000	Maintenance & Repairs-General	637.50	0.00	0.00
147654	Silver Nanoparticle Synthesis	717200	Other Professional Services-General	4,979.15	471.04	471.04
147654	Silver Nanoparticle Synthesis	760300	F&A Expenditures	36,612.14	37,190.73	37,190.73
147655	RCN SEES: Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,704.94	11,474.51	11,474.51
147655	RCN SEES: Infrastructure	611F60	Faculty NTT Research	3,580.30	9,294.93	9,294.93
147655	RCN SEES: Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147655	RCN SEES: Infrastructure	613B90	Graduate Summer Appoint-Research	171.99	0.00	0.00
147655	RCN SEES: Infrastructure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	61CPHX	Part Time Hourly	28,461.53	27,262.50	27,262.50
147655	RCN SEES: Infrastructure	61SNSH	Student Labor	7,426.25	252.00	252.00
147655	RCN SEES: Infrastructure	61SNWS	College Work Study	757.70	0.00	0.00
147655	RCN SEES: Infrastructure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	65YB10	Base Benefit Distr (fica)	768.84	904.86	904.86
147655	RCN SEES: Infrastructure	65YF10	Full Fringe Benefit Distr Expe	1,378.37	4,303.56	4,303.56
147655	RCN SEES: Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	2,196.56	2,152.90	2,152.90
147655	RCN SEES: Infrastructure	710	Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710000	In-State Travel	41.25	0.00	0.00
147655	RCN SEES: Infrastructure	710100	Out-of-State Travel	921.47	1,643.93	1,643.93
147655	RCN SEES: Infrastructure	710300	Conference Registration Fees	125.00	465.00	465.00
147655	RCN SEES: Infrastructure	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711	Supplies	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711100	Supplies-General	0.00	33.78	33.78
147655	RCN SEES: Infrastructure	7112	Research Supplies	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711200	Research Supplies	219.46	160.66	160.66
147655	RCN SEES: Infrastructure	713000	Printing & Copying-General	0.00	0.30	0.30
147655	RCN SEES: Infrastructure	714010	Postage-Off Campus Mail Services	0.00	48.01	48.01
147655	RCN SEES: Infrastructure	715000	Non-Cap Equip-General	69.00	99.99	99.99
147655	RCN SEES: Infrastructure	717200	Other Professional Services-General	3,636.65	0.00	0.00
147655	RCN SEES: Infrastructure	719000	Business Meals-Meetings-Non Travel	382.34	251.26	251.26
147655	RCN SEES: Infrastructure	719100	Membership Dues & Fees	242.88	99.00	99.00
147655	RCN SEES: Infrastructure	719200	Employee Recruiting-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	722200	Participant Support	17,201.10	16,763.61	16,763.61
147655	RCN SEES: Infrastructure	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	730001	Subcontracts 01	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	730002	Subcontracts 02	0.00	36,099.64	36,099.64
147655	RCN SEES: Infrastructure	730003	Subcontracts 03	9,933.22	16,663.17	16,663.17
147655	RCN SEES: Infrastructure	730004	Subcontracts 04	2,241.68	7,755.09	7,755.09
147655	RCN SEES: Infrastructure	760300	F&A Expenditures	26,993.25	41,204.55	41,204.55
147656	BRIGE: Structural Control DSF	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,758.50	3,249.13	3,249.13
147656	BRIGE: Structural Control DSF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	613B90	Graduate Summer Appoint-Research	5,834.21	4,637.45	4,637.45
147656	BRIGE: Structural Control DSF	613N30	Graduate Research Assistant	16,580.07	15,100.80	15,100.80
147656	BRIGE: Structural Control DSF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	61SNSH	Student Labor	5,350.00	652.50	652.50
147656	BRIGE: Structural Control DSF	61SNWS	College Work Study	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	65YB10	Base Benefit Distr (fica)	1,441.08	619.11	619.11
147656	BRIGE: Structural Control DSF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	710	Travel	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	710100	Out-of-State Travel	1,811.89	1,641.43	1,641.43
147656	BRIGE: Structural Control DSF	710200	Foreign Travel	4,594.12	0.00	0.00
147656	BRIGE: Structural Control DSF	710300	Conference Registration Fees	1,831.51	550.00	550.00
147656	BRIGE: Structural Control DSF	711	Supplies	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	711100	Supplies-General	48.06	0.00	0.00
147656	BRIGE: Structural Control DSF	7112	Research Supplies	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	711200	Research Supplies	2,534.95	2,359.99	2,359.99
147656	BRIGE: Structural Control DSF	715000	Non-Cap Equip-General	575.00	1,300.00	1,300.00
147656	BRIGE: Structural Control DSF	717200	Other Professional Services-General	0.00	432.00	432.00
147656	BRIGE: Structural Control DSF	760300	F&A Expenditures	25,345.60	14,507.70	14,507.70
147657	Catalyst for Ethanol Oxidation	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,157.96	4,447.82	4,447.82
147657	Catalyst for Ethanol Oxidation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	613B90	Graduate Summer Appoint-Research	9,725.33	4,428.60	4,428.60
147657	Catalyst for Ethanol Oxidation	613N30	Graduate Research Assistant	7,814.91	15,100.02	15,100.02
147657	Catalyst for Ethanol Oxidation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	61SNHO	Student Labor - Overtime	2.50	0.00	0.00
147657	Catalyst for Ethanol Oxidation	61SNSH	Student Labor	6,481.88	10,689.41	10,689.41
147657	Catalyst for Ethanol Oxidation	61SNWS	College Work Study	0.00	676.35	676.35
147657	Catalyst for Ethanol Oxidation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	65YB10	Base Benefit Distr (fica)	1,546.83	697.81	697.81
147657	Catalyst for Ethanol Oxidation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147657	Catalyst for Ethanol Oxidation	710	Travel	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	710100	Out-of-State Travel	5,946.79	6,792.25	6,792.25
147657	Catalyst for Ethanol Oxidation	710300	Conference Registration Fees	0.00	3,691.00	3,691.00
147657	Catalyst for Ethanol Oxidation	710400	Student or Non-Emp Travel	2,933.92	981.50	981.50
147657	Catalyst for Ethanol Oxidation	7112	Research Supplies	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	711200	Research Supplies	6,652.87	6,513.69	6,513.69
147657	Catalyst for Ethanol Oxidation	713000	Printing & Copying-General	74.09	491.00	491.00
147657	Catalyst for Ethanol Oxidation	714010	Postage-Off Campus Mail Services	3.81	0.00	0.00
147657	Catalyst for Ethanol Oxidation	715000	Non-Cap Equip-General	0.00	2,056.99	2,056.99
147657	Catalyst for Ethanol Oxidation	716100	Rentals & Leases-General	84.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	717000	Consulting-General	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	717200	Other Professional Services-General	994.00	82.50	82.50
147657	Catalyst for Ethanol Oxidation	719000	Business Meals-Meetings-Non Travel	347.47	114.26	114.26
147657	Catalyst for Ethanol Oxidation	719100	Membership Dues & Fees	0.00	151.00	151.00
147657	Catalyst for Ethanol Oxidation	730001	Subcontracts 01	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	730002	Subcontracts 02	64,892.52	19,947.95	19,947.95
147657	Catalyst for Ethanol Oxidation	730003	Subcontracts 03	33,060.08	65,487.97	65,487.97
147657	Catalyst for Ethanol Oxidation	740000	Cap Equipment	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	760300	F&A Expenditures	27,463.67	48,384.54	48,384.54
147658	Flutter Analysis & Control	611BSR	Summer Salary AY Fac-SR-A-Fnd	39,880.80	31,647.96	31,647.96
147658	Flutter Analysis & Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147658	Flutter Analysis & Control	613B90	Graduate Summer Appoint-Research	979.20	652.80	652.80
147658	Flutter Analysis & Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147658	Flutter Analysis & Control	65YB10	Base Benefit Distr (fica)	3,181.70	2,542.81	2,542.81
147658	Flutter Analysis & Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147658	Flutter Analysis & Control	710	Travel	0.00	0.00	0.00
147658	Flutter Analysis & Control	710100	Out-of-State Travel	0.00	0.00	0.00
147658	Flutter Analysis & Control	710200	Foreign Travel	0.00	0.00	0.00
147658	Flutter Analysis & Control	7112	Research Supplies	0.00	0.00	0.00
147658	Flutter Analysis & Control	711200	Research Supplies	0.00	0.00	0.00
147658	Flutter Analysis & Control	760300	F&A Expenditures	20,919.81	16,550.68	16,550.68
147659	Fuel Cell Nanocatalysts	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,562.30	0.00	0.00
147659	Fuel Cell Nanocatalysts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	613B90	Graduate Summer Appoint-Research	13,048.41	7,120.94	7,120.94
147659	Fuel Cell Nanocatalysts	613N30	Graduate Research Assistant	15,550.08	15,100.02	15,100.02
147659	Fuel Cell Nanocatalysts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	61CPHX	Part Time Hourly	0.00	2,775.00	2,775.00
147659	Fuel Cell Nanocatalysts	61SNSH	Student Labor	0.00	1,450.03	1,450.03
147659	Fuel Cell Nanocatalysts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	65YB10	Base Benefit Distr (fica)	1,377.87	560.84	560.84
147659	Fuel Cell Nanocatalysts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	219.22	219.22
147659	Fuel Cell Nanocatalysts	710100	Out-of-State Travel	4,456.06	0.00	0.00
147659	Fuel Cell Nanocatalysts	710300	Conference Registration Fees	355.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	710400	Student or Non-Emp Travel	3,599.48	0.00	0.00
147659	Fuel Cell Nanocatalysts	711132	Supplies-Software Incl Site License	0.00	495.00	495.00
147659	Fuel Cell Nanocatalysts	7112	Research Supplies	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	711200	Research Supplies	174.77	1,061.86	1,061.86
147659	Fuel Cell Nanocatalysts	713000	Printing & Copying-General	390.34	0.00	0.00
147659	Fuel Cell Nanocatalysts	714010	Postage-Off Campus Mail Services	61.24	0.00	0.00
147659	Fuel Cell Nanocatalysts	717200	Other Professional Services-General	239.00	271.00	271.00
147659	Fuel Cell Nanocatalysts	719000	Business Meals-Meetings-Non Travel	123.29	0.00	0.00
147659	Fuel Cell Nanocatalysts	730001	Subcontracts 01	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	730002	Subcontracts 02	37,727.19	24,968.23	24,968.23
147659	Fuel Cell Nanocatalysts	760300	F&A Expenditures	20,885.50	25,660.50	25,660.50
147660	Milankovitch Monsoon Forcing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	611F60	Faculty NTT Research	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	710	Travel	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	711120	Supplies-Sets, Scene Shop & Paint	0.00	51.56	51.56
147660	Milankovitch Monsoon Forcing	7112	Research Supplies	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	715000	Non-Cap Equip-General	0.00	1,508.22	1,508.22
147660	Milankovitch Monsoon Forcing	717200	Other Professional Services-General	0.00	6,207.19	6,207.19

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147660	Milankovitch Monsoon Forcing	760300	F&A Expenditures	0.00	2,656.30	2,656.30
147661	FSML 2012: CTD for R-V GC	7112	Research Supplies	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	711200	Research Supplies	0.00	2,296.90	2,296.90
147661	FSML 2012: CTD for R-V GC	714030	Postage-Express Mail	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	717200	Other Professional Services-General	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	740000	Cap Equipment	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	760300	F&A Expenditures	0.00	877.42	877.42
147662	Community Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147662	Community Workshop	615F10	PAT	4,503.08	1,987.69	1,987.69
147662	Community Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147662	Community Workshop	61SNSH	Student Labor	960.00	0.00	0.00
147662	Community Workshop	65YF10	Full Fringe Benefit Distr Expe	1,733.65	876.01	876.01
147662	Community Workshop	710000	In-State Travel	0.00	0.00	0.00
147662	Community Workshop	710100	Out-of-State Travel	0.00	501.87	501.87
147662	Community Workshop	7112	Research Supplies	0.00	0.00	0.00
147662	Community Workshop	711200	Research Supplies	942.42	0.00	0.00
147662	Community Workshop	713000	Printing & Copying-General	1,600.00	0.00	0.00
147662	Community Workshop	713010	Printing & Copying-Publications	2,838.97	0.00	0.00
147662	Community Workshop	714010	Postage-Off Campus Mail Services	505.70	0.00	0.00
147662	Community Workshop	717200	Other Professional Services-General	2,192.00	0.00	0.00
147662	Community Workshop	722200	Participant Support	0.00	0.00	0.00
147662	Community Workshop	760300	F&A Expenditures	5,835.36	1,285.65	1,285.65
147663	Eurasion Permafrost-Hydrology	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,810.02	3,716.58	3,716.58
147663	Eurasion Permafrost-Hydrology	611F60	Faculty NTT Research	43,312.68	41,218.61	41,218.61
147663	Eurasion Permafrost-Hydrology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	615F10	PAT	5,284.04	341.31	341.31
147663	Eurasion Permafrost-Hydrology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	65YB10	Base Benefit Distr (fica)	986.39	293.61	293.61
147663	Eurasion Permafrost-Hydrology	65YF10	Full Fringe Benefit Distr Expe	18,709.76	19,242.25	19,242.25
147663	Eurasion Permafrost-Hydrology	710	Travel	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	710100	Out-of-State Travel	0.00	804.28	804.28
147663	Eurasion Permafrost-Hydrology	710200	Foreign Travel	11,306.90	15,313.60	15,313.60
147663	Eurasion Permafrost-Hydrology	710300	Conference Registration Fees	549.39	614.62	614.62
147663	Eurasion Permafrost-Hydrology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	7112	Research Supplies	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	711200	Research Supplies	1,516.23	3,731.23	3,731.23
147663	Eurasion Permafrost-Hydrology	713000	Printing & Copying-General	1,600.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	714030	Postage-Express Mail	36.30	0.00	0.00
147663	Eurasion Permafrost-Hydrology	716063	Maint & Repairs-Computer Hardware	600.00	300.00	300.00
147663	Eurasion Permafrost-Hydrology	717000	Consulting-General	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	717200	Other Professional Services-General	10,007.00	10,007.00	10,007.00
147663	Eurasion Permafrost-Hydrology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,610.76	8,027.00	8,027.00
147663	Eurasion Permafrost-Hydrology	718000	Telecom-General	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	718016	Telecom-Usage (Tolls)	0.04	5.38	5.38
147663	Eurasion Permafrost-Hydrology	760300	F&A Expenditures	58,106.44	49,217.40	49,217.40
147664	Long Term Anthropogenic	611F60	Faculty NTT Research	2,138.16	0.00	0.00
147664	Long Term Anthropogenic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147664	Long Term Anthropogenic	615F10	PAT	1,175.00	0.00	0.00
147664	Long Term Anthropogenic	65YF10	Full Fringe Benefit Distr Expe	1,275.51	0.00	0.00
147664	Long Term Anthropogenic	710200	Foreign Travel	8,925.00	0.00	0.00
147664	Long Term Anthropogenic	7112	Research Supplies	0.00	0.00	0.00
147664	Long Term Anthropogenic	717000	Consulting-General	0.00	0.00	0.00
147664	Long Term Anthropogenic	717200	Other Professional Services-General	2,392.33	5,027.00	5,027.00
147664	Long Term Anthropogenic	760300	F&A Expenditures	2,067.73	653.51	653.51
147665	FACE Organic Nitrogen Use	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,154.46	4,383.32	4,383.32
147665	FACE Organic Nitrogen Use	611F60	Faculty NTT Research	9,196.94	14,607.72	14,607.72
147665	FACE Organic Nitrogen Use	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	611Q90	Post Doc	15,071.86	11,550.62	11,550.62
147665	FACE Organic Nitrogen Use	613B90	Graduate Summer Appoint-Research	3,298.49	0.00	0.00
147665	FACE Organic Nitrogen Use	613N30	Graduate Research Assistant	8,290.04	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147665	FACE Organic Nitrogen Use	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	615F10	PAT	0.00	1,242.46	1,242.46
147665	FACE Organic Nitrogen Use	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	61SNSH	Student Labor	1,035.00	2,308.25	2,308.25
147665	FACE Organic Nitrogen Use	61SNWS	College Work Study	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	65YB10	Base Benefit Distr (fica)	497.92	345.78	345.78
147665	FACE Organic Nitrogen Use	65YF10	Full Fringe Benefit Distr Expe	7,733.78	10,782.07	10,782.07
147665	FACE Organic Nitrogen Use	710	Travel	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	710100	Out-of-State Travel	243.90	746.30	746.30
147665	FACE Organic Nitrogen Use	710200	Foreign Travel	2,489.32	0.00	0.00
147665	FACE Organic Nitrogen Use	710300	Conference Registration Fees	954.20	0.00	0.00
147665	FACE Organic Nitrogen Use	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	711100	Supplies-General	0.00	48.42	48.42
147665	FACE Organic Nitrogen Use	7112	Research Supplies	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	711200	Research Supplies	767.72	581.35	581.35
147665	FACE Organic Nitrogen Use	713000	Printing & Copying-General	0.00	310.00	310.00
147665	FACE Organic Nitrogen Use	714030	Postage-Express Mail	0.00	8.81	8.81
147665	FACE Organic Nitrogen Use	716063	Maint & Repairs-Computer Hardware	200.00	500.00	500.00
147665	FACE Organic Nitrogen Use	717200	Other Professional Services-General	6,302.46	4,338.00	4,338.00
147665	FACE Organic Nitrogen Use	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	719000	Business Meals-Meetings-Non Travel	0.00	30.52	30.52
147665	FACE Organic Nitrogen Use	722200	Participant Support	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	740000	Cap Equipment	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	760300	F&A Expenditures	28,137.16	24,597.07	24,597.07
147666	Greenland Chemical Species	611F60	Faculty NTT Research	5,421.01	17,980.85	17,980.85
147666	Greenland Chemical Species	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147666	Greenland Chemical Species	615F10	PAT	5,711.32	14,431.81	14,431.81
147666	Greenland Chemical Species	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147666	Greenland Chemical Species	61CPEX	Part Time Salary	0.00	7,350.00	7,350.00
147666	Greenland Chemical Species	61JBEX	Casual - Exempt	0.00	5,850.00	5,850.00
147666	Greenland Chemical Species	61SNSH	Student Labor	0.00	157.50	157.50
147666	Greenland Chemical Species	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147666	Greenland Chemical Species	65YB10	Base Benefit Distr (fica)	0.00	462.15	462.15
147666	Greenland Chemical Species	65YF10	Full Fringe Benefit Distr Expe	4,285.96	14,993.25	14,993.25
147666	Greenland Chemical Species	65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.65	580.65
147666	Greenland Chemical Species	710	Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	710000	In-State Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	710100	Out-of-State Travel	65.13	1,659.00	1,659.00
147666	Greenland Chemical Species	710200	Foreign Travel	0.00	559.20	559.20
147666	Greenland Chemical Species	710300	Conference Registration Fees	65.00	0.00	0.00
147666	Greenland Chemical Species	710400	Student or Non-Emp Travel	0.00	2,002.12	2,002.12
147666	Greenland Chemical Species	7112	Research Supplies	0.00	0.00	0.00
147666	Greenland Chemical Species	711200	Research Supplies	1,398.05	24,250.38	24,250.38
147666	Greenland Chemical Species	714030	Postage-Express Mail	0.00	284.55	284.55
147666	Greenland Chemical Species	716000	Maintenance & Repairs-General	0.00	1,687.50	1,687.50
147666	Greenland Chemical Species	717200	Other Professional Services-General	0.00	2,011.31	2,011.31
147666	Greenland Chemical Species	740000	Cap Equipment	0.00	0.00	0.00
147666	Greenland Chemical Species	760300	F&A Expenditures	8,049.72	44,773.68	44,773.68
147667	South Pole	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147667	South Pole	615F10	PAT	20,021.25	12,703.80	12,703.80
147667	South Pole	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147667	South Pole	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147667	South Pole	65YF10	Full Fringe Benefit Distr Expe	7,704.56	5,850.31	5,850.31
147667	South Pole	710	Travel	0.00	0.00	0.00
147667	South Pole	710100	Out-of-State Travel	2,667.99	1,261.03	1,261.03
147667	South Pole	7112	Research Supplies	0.00	0.00	0.00
147667	South Pole	711200	Research Supplies	7,203.79	3.00	3.00
147667	South Pole	713000	Printing & Copying-General	89.60	0.00	0.00
147667	South Pole	714000	Postage-General	0.00	0.00	0.00
147667	South Pole	714005	Postage-Campus Mail Services	93.10	0.00	0.00
147667	South Pole	714030	Postage-Express Mail	3,041.10	0.00	0.00
147667	South Pole	716063	Maint & Repairs-Computer Hardware	77.40	0.00	0.00
147667	South Pole	717200	Other Professional Services-General	870.75	64.50	64.50
147667	South Pole	718000	Telecom-General	233.01	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147667	South Pole	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147667	South Pole	718016	Telecom-Usage (Tolls)	8.95	3.42	3.42
147667	South Pole	719000	Business Meals-Meetings-Non Travel	223.94	0.00	0.00
147667	South Pole	722200	Participant Support	0.00	1,848.59	1,848.59
147667	South Pole	760300	F&A Expenditures	20,061.78	9,445.81	9,445.81
147668	Computer Cluster for Heliophys	7112	Research Supplies	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	711200	Research Supplies	3,993.50	0.00	0.00
147668	Computer Cluster for Heliophys	716063	Maint & Repairs-Computer Hardware	7,962.48	6,435.21	6,435.21
147668	Computer Cluster for Heliophys	740000	Cap Equipment	0.00	451,857.79	451,857.79
147668	Computer Cluster for Heliophys	7404C1	Construction- Primary	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	760300	F&A Expenditures	5,679.11	3,056.73	3,056.73
147669	Sustainability Knowledge	611BSR	Summer Salary AY Fac-SR-A-Fnd	25,611.98	27,947.11	27,947.11
147669	Sustainability Knowledge	611BXR	Supplemental-SR (A-Funds)	3,846.21	0.00	0.00
147669	Sustainability Knowledge	611F15	Fac Tenure Track AAUP (UNH)	11,446.74	12,007.98	12,007.98
147669	Sustainability Knowledge	611F60	Faculty NTT Research	0.00	0.00	0.00
147669	Sustainability Knowledge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147669	Sustainability Knowledge	611Q90	Post Doc	0.00	4,310.35	4,310.35
147669	Sustainability Knowledge	613N30	Graduate Research Assistant	16,580.07	0.00	0.00
147669	Sustainability Knowledge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	614F10	Academic Administrator	16,169.23	15,714.01	15,714.01
147669	Sustainability Knowledge	615F10	PAT	0.00	0.00	0.00
147669	Sustainability Knowledge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	616F10	Extension Educator	20,658.70	21,719.99	21,719.99
147669	Sustainability Knowledge	61CBHO	Part Time - Overtime	0.00	614.66	614.66
147669	Sustainability Knowledge	61CPHX	Part Time Hourly	1,095.00	33,840.00	33,840.00
147669	Sustainability Knowledge	61JBEX	Casual - Exempt	0.00	108.00	108.00
147669	Sustainability Knowledge	61SNSH	Student Labor	7,632.00	2,452.50	2,452.50
147669	Sustainability Knowledge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	65YB10	Base Benefit Distr (fica)	2,271.91	2,257.71	2,257.71
147669	Sustainability Knowledge	65YF10	Full Fringe Benefit Distr Expe	18,573.21	24,109.68	24,109.68
147669	Sustainability Knowledge	65YP10	Nonstatus Benefit Distr (Fica)	88.81	2,672.08	2,672.08
147669	Sustainability Knowledge	710	Travel	0.00	0.00	0.00
147669	Sustainability Knowledge	710000	In-State Travel	1,817.04	1,131.36	1,131.36
147669	Sustainability Knowledge	710100	Out-of-State Travel	2,065.95	1,812.84	1,812.84
147669	Sustainability Knowledge	710300	Conference Registration Fees	0.00	50.00	50.00
147669	Sustainability Knowledge	710400	Student or Non-Emp Travel	3,959.16	1,706.97	1,706.97
147669	Sustainability Knowledge	7112	Research Supplies	0.00	0.00	0.00
147669	Sustainability Knowledge	711200	Research Supplies	940.42	447.95	447.95
147669	Sustainability Knowledge	713000	Printing & Copying-General	328.48	512.48	512.48
147669	Sustainability Knowledge	714000	Postage-General	0.00	103.63	103.63
147669	Sustainability Knowledge	715000	Non-Cap Equip-General	0.00	3,292.05	3,292.05
147669	Sustainability Knowledge	717000	Consulting-General	0.00	0.00	0.00
147669	Sustainability Knowledge	717200	Other Professional Services-General	44,896.00	55,665.75	55,665.75
147669	Sustainability Knowledge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147669	Sustainability Knowledge	718000	Telecom-General	0.00	0.00	0.00
147669	Sustainability Knowledge	718014	Telecom-Telephone Equipment	0.00	45.00	45.00
147669	Sustainability Knowledge	718016	Telecom-Usage (Tolls)	2.88	69.11	69.11
147669	Sustainability Knowledge	719000	Business Meals-Meetings-Non Travel	800.07	1,337.02	1,337.02
147669	Sustainability Knowledge	719200	Employee Recruiting-General	260.00	0.00	0.00
147669	Sustainability Knowledge	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147669	Sustainability Knowledge	730001	Subcontracts 01	0.00	0.00	0.00
147669	Sustainability Knowledge	730002	Subcontracts 02	0.00	25,992.61	25,992.61
147669	Sustainability Knowledge	760300	F&A Expenditures	46,551.41	62,121.38	62,121.38
147670	REU Site: Volcanism in Arizona	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,646.50	4,646.50
147670	REU Site: Volcanism in Arizona	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	65YB10	Base Benefit Distr (fica)	0.00	367.08	367.08
147670	REU Site: Volcanism in Arizona	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	710	Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	710100	Out-of-State Travel	0.00	3,506.75	3,506.75
147670	REU Site: Volcanism in Arizona	710300	Conference Registration Fees	0.00	345.00	345.00
147670	REU Site: Volcanism in Arizona	710400	Student or Non-Emp Travel	0.00	763.94	763.94
147670	REU Site: Volcanism in Arizona	7112	Research Supplies	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	711200	Research Supplies	0.00	34.54	34.54
147670	REU Site: Volcanism in Arizona	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	717200	Other Professional Services-General	0.00	14,175.50	14,175.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147670	REU Site: Volcanism in Arizona	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	722200	Participant Support	0.00	1,178.60	1,178.60
147670	REU Site: Volcanism in Arizona	760300	F&A Expenditures	0.00	294.65	294.65
147671	Dayside FAC Source Regions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147671	Dayside FAC Source Regions	613N30	Graduate Research Assistant	17,917.34	15,680.10	15,680.10
147671	Dayside FAC Source Regions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147671	Dayside FAC Source Regions	615F10	PAT	0.00	2,441.49	2,441.49
147671	Dayside FAC Source Regions	65YF10	Full Fringe Benefit Distr Expe	0.00	1,130.41	1,130.41
147671	Dayside FAC Source Regions	710	Travel	0.00	0.00	0.00
147671	Dayside FAC Source Regions	710100	Out-of-State Travel	2,402.16	2,049.33	2,049.33
147671	Dayside FAC Source Regions	710300	Conference Registration Fees	475.00	400.00	400.00
147671	Dayside FAC Source Regions	7112	Research Supplies	0.00	0.00	0.00
147671	Dayside FAC Source Regions	711200	Research Supplies	1,118.95	0.00	0.00
147671	Dayside FAC Source Regions	760300	F&A Expenditures	10,408.87	10,308.08	10,308.08
147672	UNH ADVANCE IT	611BSO	Summer Salaries AY faculty - other	20,144.29	45,321.40	45,321.40
147672	UNH ADVANCE IT	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,000.00	0.00	0.00
147672	UNH ADVANCE IT	611BXM	Supplemental-Other-Misc	56,822.19	42,150.79	42,150.79
147672	UNH ADVANCE IT	611F15	Fac Tenure Track AAUP (UNH)	101,223.97	25,675.14	25,675.14
147672	UNH ADVANCE IT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147672	UNH ADVANCE IT	611Q90	Post Doc	45,667.24	38,965.56	38,965.56
147672	UNH ADVANCE IT	615F10	PAT	76,355.58	72,684.93	72,684.93
147672	UNH ADVANCE IT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147672	UNH ADVANCE IT	61CBEX	Part Time Salary (w/ status)	0.00	450.00	450.00
147672	UNH ADVANCE IT	61CPEX	Part Time Salary	10,647.25	8,353.01	8,353.01
147672	UNH ADVANCE IT	61CPHX	Part Time Hourly	21,161.58	1,985.48	1,985.48
147672	UNH ADVANCE IT	61JBEX	Casual - Exempt	6,633.76	20,001.60	20,001.60
147672	UNH ADVANCE IT	61JBHX	Casual - Hourly	2,897.18	4,683.66	4,683.66
147672	UNH ADVANCE IT	61SNSH	Student Labor	7,580.70	3,249.37	3,249.37
147672	UNH ADVANCE IT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147672	UNH ADVANCE IT	65YB10	Base Benefit Distr (fica)	7,683.81	8,876.49	8,876.49
147672	UNH ADVANCE IT	65YF10	Full Fringe Benefit Distr Expe	83,673.73	57,034.34	57,034.34
147672	UNH ADVANCE IT	65YP10	Nonstatus Benefit Distr (Fica)	2,454.65	815.06	815.06
147672	UNH ADVANCE IT	710	Travel	0.00	0.00	0.00
147672	UNH ADVANCE IT	710000	In-State Travel	106.40	100.25	100.25
147672	UNH ADVANCE IT	710100	Out-of-State Travel	6,785.07	8,928.04	8,928.04
147672	UNH ADVANCE IT	710300	Conference Registration Fees	3,687.50	1,311.00	1,311.00
147672	UNH ADVANCE IT	710400	Student or Non-Emp Travel	6,305.24	5,012.00	5,012.00
147672	UNH ADVANCE IT	711100	Supplies-General	8,486.84	4,337.25	4,337.25
147672	UNH ADVANCE IT	711132	Supplies-Software Incl Site License	1,962.45	0.00	0.00
147672	UNH ADVANCE IT	711154	Supplies-Computer Peripherals	0.00	3,358.80	3,358.80
147672	UNH ADVANCE IT	7112	Research Supplies	0.00	0.00	0.00
147672	UNH ADVANCE IT	713000	Printing & Copying-General	1,942.60	2,054.57	2,054.57
147672	UNH ADVANCE IT	714000	Postage-General	0.00	30.02	30.02
147672	UNH ADVANCE IT	714010	Postage-Off Campus Mail Services	12.99	135.85	135.85
147672	UNH ADVANCE IT	715010	Non-Cap Equip-Furniture & Fixtures	4,140.00	10,000.00	10,000.00
147672	UNH ADVANCE IT	715015	Non-Cap Equip-Printer	0.00	17.90	17.90
147672	UNH ADVANCE IT	716000	Maintenance & Repairs-General	159.60	89.20	89.20
147672	UNH ADVANCE IT	716100	Rentals & Leases-General	220.00	472.76	472.76
147672	UNH ADVANCE IT	716120	Rentals-Property or Room	165.00	0.00	0.00
147672	UNH ADVANCE IT	717000	Consulting-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	717200	Other Professional Services-General	28,607.00	41,760.00	41,760.00
147672	UNH ADVANCE IT	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147672	UNH ADVANCE IT	717238	Oth Prof Ser-Promotional Services	0.00	1,047.64	1,047.64
147672	UNH ADVANCE IT	718000	Telecom-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	718002	Telecom-Fixed (Basic Phone Service)	1,819.45	974.77	974.77
147672	UNH ADVANCE IT	718014	Telecom-Telephone Equipment	640.00	285.00	285.00
147672	UNH ADVANCE IT	718016	Telecom-Usage (Tolls)	53.51	30.48	30.48
147672	UNH ADVANCE IT	719000	Business Meals-Meetings-Non Travel	8,868.69	8,186.92	8,186.92
147672	UNH ADVANCE IT	719100	Membership Dues & Fees	0.00	45.75	45.75
147672	UNH ADVANCE IT	719200	Employee Recruiting-General	375.00	0.00	0.00
147672	UNH ADVANCE IT	722200	Participant Support	0.00	0.00	0.00
147672	UNH ADVANCE IT	730002	Subcontracts 02	13,671.02	0.00	0.00
147672	UNH ADVANCE IT	760300	F&A Expenditures	258,378.25	198,751.79	198,751.79
147673	CME	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,949.12	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147673	CME	611F60	Faculty NTT Research	337.30	21,092.95	21,092.95
147673	CME	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147673	CME	65YB10	Base Benefit Distr (fica)	612.09	0.00	0.00
147673	CME	65YF10	Full Fringe Benefit Distr Expe	129.88	9,766.03	9,766.03
147673	CME	760300	F&A Expenditures	4,288.49	14,658.02	14,658.02
147675	DNA Damage Response	611F60	Faculty NTT Research	0.00	0.00	0.00
147675	DNA Damage Response	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147675	DNA Damage Response	613B90	Graduate Summer Appoint-Research	0.00	2,708.76	2,708.76
147675	DNA Damage Response	61SNSH	Student Labor	0.00	3,420.00	3,420.00
147675	DNA Damage Response	61SNWS	College Work Study	0.00	896.25	896.25
147675	DNA Damage Response	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147675	DNA Damage Response	65YB10	Base Benefit Distr (fica)	0.00	213.99	213.99
147675	DNA Damage Response	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147675	DNA Damage Response	710100	Out-of-State Travel	0.00	0.00	0.00
147675	DNA Damage Response	710300	Conference Registration Fees	0.00	0.00	0.00
147675	DNA Damage Response	7112	Research Supplies	0.00	0.00	0.00
147675	DNA Damage Response	711200	Research Supplies	0.00	2,613.76	2,613.76
147675	DNA Damage Response	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147675	DNA Damage Response	716100	Rentals & Leases-General	0.00	20.00	20.00
147675	DNA Damage Response	717200	Other Professional Services-General	0.00	0.00	0.00
147675	DNA Damage Response	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147675	DNA Damage Response	760300	F&A Expenditures	0.00	1,202.76	1,202.76
147676	ADVANCE-Karen Von Damm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,865.60	4,865.60
147676	ADVANCE-Karen Von Damm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	613B90	Graduate Summer Appoint-Research	0.00	87.19	87.19
147676	ADVANCE-Karen Von Damm	61SNSH	Student Labor	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	65YB10	Base Benefit Distr (fica)	0.00	386.37	386.37
147676	ADVANCE-Karen Von Damm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	760300	F&A Expenditures	0.00	1,825.98	1,825.98
147677	Volcanism in West Antarctica	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147677	Volcanism in West Antarctica	611Q90	Post Doc	0.00	0.00	0.00
147677	Volcanism in West Antarctica	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147677	Volcanism in West Antarctica	740000	Cap Equipment	0.00	0.00	0.00
147677	Volcanism in West Antarctica	760300	F&A Expenditures	0.00	0.00	0.00
147678	Volcanism in the NW USA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147678	Volcanism in the NW USA	611Q90	Post Doc	0.00	23,567.82	23,567.82
147678	Volcanism in the NW USA	613B90	Graduate Summer Appoint-Research	0.00	3,769.26	3,769.26
147678	Volcanism in the NW USA	613N30	Graduate Research Assistant	0.00	9,861.74	9,861.74
147678	Volcanism in the NW USA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147678	Volcanism in the NW USA	65YB10	Base Benefit Distr (fica)	0.00	297.75	297.75
147678	Volcanism in the NW USA	65YF10	Full Fringe Benefit Distr Expe	0.00	7,046.76	7,046.76
147678	Volcanism in the NW USA	710100	Out-of-State Travel	0.00	2,939.98	2,939.98
147678	Volcanism in the NW USA	710300	Conference Registration Fees	0.00	0.00	0.00
147678	Volcanism in the NW USA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147678	Volcanism in the NW USA	7112	Research Supplies	0.00	0.00	0.00
147678	Volcanism in the NW USA	711200	Research Supplies	0.00	887.60	887.60
147678	Volcanism in the NW USA	715000	Non-Cap Equip-General	0.00	3,725.83	3,725.83
147678	Volcanism in the NW USA	717200	Other Professional Services-General	0.00	25,453.75	25,453.75
147678	Volcanism in the NW USA	719100	Membership Dues & Fees	0.00	0.00	0.00
147678	Volcanism in the NW USA	760300	F&A Expenditures	0.00	36,836.52	36,836.52
147679	Microsystis Bloom Algorithms	611F60	Faculty NTT Research	1,861.43	0.00	0.00
147679	Microsystis Bloom Algorithms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	615F10	PAT	2,408.14	12,347.12	12,347.12
147679	Microsystis Bloom Algorithms	65YF10	Full Fringe Benefit Distr Expe	1,643.81	5,670.88	5,670.88
147679	Microsystis Bloom Algorithms	710	Travel	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	7112	Research Supplies	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	730001	Subcontracts 01	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	730002	Subcontracts 02	149,566.17	44,738.29	44,738.29
147679	Microsystis Bloom Algorithms	730003	Subcontracts 03	14,041.58	10,037.09	10,037.09
147679	Microsystis Bloom Algorithms	760300	F&A Expenditures	9,478.59	20,218.82	20,218.82
147680	REU Collaborative Research	722200	Participant Support	0.00	0.00	0.00
147680	REU Collaborative Research	722205	Participant Sup-Stipends	0.00	4,000.00	4,000.00
147681	Northern Peatland Methane	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,096.34	11,565.62	11,565.62
147681	Northern Peatland Methane	611F15	Fac Tenure Track AAUP (UNH)	5,065.92	8,561.65	8,561.65
147681	Northern Peatland Methane	611F60	Faculty NTT Research	29,158.86	24,854.84	24,854.84

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147681	Northern Peatland Methane	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147681	Northern Peatland Methane	611Q90	Post Doc	56,657.22	24,310.37	24,310.37
147681	Northern Peatland Methane	613B90	Graduate Summer Appoint-Research	3,020.08	4,752.02	4,752.02
147681	Northern Peatland Methane	615F10	PAT	14,594.55	23,340.82	23,340.82
147681	Northern Peatland Methane	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147681	Northern Peatland Methane	61CBHO	Part Time - Overtime	15.94	0.00	0.00
147681	Northern Peatland Methane	61CPHX	Part Time Hourly	5,042.25	10,314.00	10,314.00
147681	Northern Peatland Methane	61SNSH	Student Labor	6,122.50	4,232.50	4,232.50
147681	Northern Peatland Methane	61SNWS	College Work Study	1,026.25	1,250.00	1,250.00
147681	Northern Peatland Methane	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147681	Northern Peatland Methane	65YB10	Base Benefit Distr (fica)	1,644.63	1,284.21	1,284.21
147681	Northern Peatland Methane	65YF10	Full Fringe Benefit Distr Expe	34,554.35	33,467.41	33,467.41
147681	Northern Peatland Methane	65YP10	Nonstatus Benefit Distr (Fica)	394.11	814.82	814.82
147681	Northern Peatland Methane	710	Travel	0.00	0.00	0.00
147681	Northern Peatland Methane	710000	In-State Travel	0.00	0.00	0.00
147681	Northern Peatland Methane	710100	Out-of-State Travel	11,355.10	6,704.95	6,704.95
147681	Northern Peatland Methane	710200	Foreign Travel	11,693.26	0.00	0.00
147681	Northern Peatland Methane	710300	Conference Registration Fees	2,420.00	415.00	415.00
147681	Northern Peatland Methane	710400	Student or Non-Emp Travel	2,331.83	4,313.20	4,313.20
147681	Northern Peatland Methane	7112	Research Supplies	0.00	0.00	0.00
147681	Northern Peatland Methane	711200	Research Supplies	16,893.01	22,999.30	22,999.30
147681	Northern Peatland Methane	713000	Printing & Copying-General	73.95	1,276.01	1,276.01
147681	Northern Peatland Methane	714000	Postage-General	0.00	119.40	119.40
147681	Northern Peatland Methane	714030	Postage-Express Mail	793.99	254.48	254.48
147681	Northern Peatland Methane	717200	Other Professional Services-General	3,844.98	13,648.76	13,648.76
147681	Northern Peatland Methane	718000	Telecom-General	0.00	0.00	0.00
147681	Northern Peatland Methane	718014	Telecom-Telephone Equipment	130.00	150.00	150.00
147681	Northern Peatland Methane	719000	Business Meals-Meetings-Non Travel	2,106.40	2,133.37	2,133.37
147681	Northern Peatland Methane	722200	Participant Support	0.00	0.00	0.00
147681	Northern Peatland Methane	730001	Subcontracts 01	0.00	0.00	0.00
147681	Northern Peatland Methane	730002	Subcontracts 02	36,478.52	62,142.43	62,142.43
147681	Northern Peatland Methane	730003	Subcontracts 03	71,748.32	89,685.40	89,685.40
147681	Northern Peatland Methane	730004	Subcontracts 04	91,620.33	41,895.66	41,895.66
147681	Northern Peatland Methane	760300	F&A Expenditures	108,345.48	131,843.15	131,843.15
147681	Northern Peatland Methane	780110	Electricity-PSNH	1,060.66	1,801.78	1,801.78
147682	Delta-47 Foram Calibration	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,333.64	9,812.40	9,812.40
147682	Delta-47 Foram Calibration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	611Q90	Post Doc	45,000.06	33,793.14	33,793.14
147682	Delta-47 Foram Calibration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	61SNWS	College Work Study	666.25	275.00	275.00
147682	Delta-47 Foram Calibration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	65YB10	Base Benefit Distr (fica)	718.69	774.70	774.70
147682	Delta-47 Foram Calibration	65YF10	Full Fringe Benefit Distr Expe	12,518.94	10,083.50	10,083.50
147682	Delta-47 Foram Calibration	710	Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710100	Out-of-State Travel	1,608.25	450.86	450.86
147682	Delta-47 Foram Calibration	710200	Foreign Travel	(686.50)	3,741.76	3,741.76
147682	Delta-47 Foram Calibration	710300	Conference Registration Fees	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710400	Student or Non-Emp Travel	0.00	65.02	65.02
147682	Delta-47 Foram Calibration	7112	Research Supplies	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	711200	Research Supplies	167.90	5,746.91	5,746.91
147682	Delta-47 Foram Calibration	713000	Printing & Copying-General	0.00	34.07	34.07
147682	Delta-47 Foram Calibration	717200	Other Professional Services-General	435.60	569.50	569.50
147682	Delta-47 Foram Calibration	760300	F&A Expenditures	33,137.33	31,039.76	31,039.76
147683	IPA Year 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,948.44	34,932.35	34,932.35
147683	IPA Year 3	611F60	Faculty NTT Research	0.00	101,219.05	101,219.05
147683	IPA Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147683	IPA Year 3	65YB10	Base Benefit Distr (fica)	920.04	2,753.15	2,753.15
147683	IPA Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	46,864.49	46,864.49
147684	Damage Analysis on Sarah Long	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,722.19	4,722.19
147684	Damage Analysis on Sarah Long	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	613N30	Graduate Research Assistant	0.00	4,599.92	4,599.92
147684	Damage Analysis on Sarah Long	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	65YB10	Base Benefit Distr (fica)	0.00	373.06	373.06
147684	Damage Analysis on Sarah Long	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147684	Damage Analysis on Sarah Long	710100	Out-of-State Travel	0.00	440.61	440.61
147684	Damage Analysis on Sarah Long	710300	Conference Registration Fees	0.00	650.00	650.00
147684	Damage Analysis on Sarah Long	711100	Supplies-General	0.00	124.69	124.69
147684	Damage Analysis on Sarah Long	7112	Research Supplies	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	711200	Research Supplies	0.00	569.36	569.36
147684	Damage Analysis on Sarah Long	715000	Non-Cap Equip-General	0.00	424.91	424.91
147684	Damage Analysis on Sarah Long	760300	F&A Expenditures	0.00	3,095.26	3,095.26
147685	Microbes and Soil Carbon	710100	Out-of-State Travel	0.00	560.70	560.70
147685	Microbes and Soil Carbon	710200	Foreign Travel	0.00	823.00	823.00
147685	Microbes and Soil Carbon	710300	Conference Registration Fees	0.00	205.00	205.00
147685	Microbes and Soil Carbon	710400	Student or Non-Emp Travel	0.00	2,504.00	2,504.00
147685	Microbes and Soil Carbon	7112	Research Supplies	0.00	0.00	0.00
147685	Microbes and Soil Carbon	711200	Research Supplies	0.00	4,495.13	4,495.13
147685	Microbes and Soil Carbon	714010	Postage-Off Campus Mail Services	0.00	137.42	137.42
147685	Microbes and Soil Carbon	714030	Postage-Express Mail	0.00	1,762.00	1,762.00
147685	Microbes and Soil Carbon	717200	Other Professional Services-General	0.00	2,395.00	2,395.00
147685	Microbes and Soil Carbon	760300	F&A Expenditures	0.00	6,119.09	6,119.09
147686	Fellow Amanda Daly	613N70	Graduate Fellow	(3,461.55)	32,013.39	32,013.39
147686	Fellow Amanda Daly	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147686	Fellow Amanda Daly	722200	Participant Support	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	613N70	Graduate Fellow	(2,832.94)	32,115.38	32,115.38
147687	Fellow Nancy Fernandes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	722200	Participant Support	(1,535.15)	1,535.15	1,535.15
147688	GOALI: CBT	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,258.23	9,871.46	9,871.46
147688	GOALI: CBT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147688	GOALI: CBT	611Q90	Post Doc	5,277.29	0.00	0.00
147688	GOALI: CBT	613B90	Graduate Summer Appoint-Research	18,030.24	14,448.16	14,448.16
147688	GOALI: CBT	613N30	Graduate Research Assistant	7,735.17	15,602.66	15,602.66
147688	GOALI: CBT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147688	GOALI: CBT	65YB10	Base Benefit Distr (fica)	2,901.51	1,913.46	1,913.46
147688	GOALI: CBT	65YF10	Full Fringe Benefit Distr Expe	1,431.32	0.00	0.00
147688	GOALI: CBT	710	Travel	0.00	0.00	0.00
147688	GOALI: CBT	710100	Out-of-State Travel	2,084.92	2,659.68	2,659.68
147688	GOALI: CBT	710200	Foreign Travel	1,760.75	1,631.67	1,631.67
147688	GOALI: CBT	710300	Conference Registration Fees	975.00	2,020.67	2,020.67
147688	GOALI: CBT	710400	Student or Non-Emp Travel	2,631.00	10,287.97	10,287.97
147688	GOALI: CBT	711132	Supplies-Software Incl Site License	642.99	778.94	778.94
147688	GOALI: CBT	7112	Research Supplies	0.00	0.00	0.00
147688	GOALI: CBT	711200	Research Supplies	2,660.80	4,736.31	4,736.31
147688	GOALI: CBT	713000	Printing & Copying-General	40.00	0.00	0.00
147688	GOALI: CBT	714010	Postage-Off Campus Mail Services	0.00	264.85	264.85
147688	GOALI: CBT	715000	Non-Cap Equip-General	0.00	5,817.85	5,817.85
147688	GOALI: CBT	716000	Maintenance & Repairs-General	0.00	1,294.00	1,294.00
147688	GOALI: CBT	717200	Other Professional Services-General	0.00	684.00	684.00
147688	GOALI: CBT	719000	Business Meals-Meetings-Non Travel	0.00	1,072.00	1,072.00
147688	GOALI: CBT	722200	Participant Support	4,999.96	0.00	0.00
147688	GOALI: CBT	722205	Participant Sup-Stipends	2,857.16	2,142.87	2,142.87
147688	GOALI: CBT	730001	Subcontracts 01	0.00	0.00	0.00
147688	GOALI: CBT	730002	Subcontracts 02	13,520.52	0.00	0.00
147688	GOALI: CBT	740000	Cap Equipment	0.00	13,416.55	13,416.55
147688	GOALI: CBT	740005	Cap Equipment-Fabricated Equipment	0.00	1,800.01	1,800.01
147688	GOALI: CBT	760300	F&A Expenditures	37,501.08	34,714.64	34,714.64
147689	Sea Ice Prediction	611F15	Fac Tenure Track AAUP (UNH)	16,681.00	16,072.78	16,072.78
147689	Sea Ice Prediction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147689	Sea Ice Prediction	613N60	Graduate - PT Lecturer	0.00	1,400.02	1,400.02
147689	Sea Ice Prediction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147689	Sea Ice Prediction	61SNSH	Student Labor	70.00	0.00	0.00
147689	Sea Ice Prediction	65YF10	Full Fringe Benefit Distr Expe	6,422.30	7,441.75	7,441.75
147689	Sea Ice Prediction	710	Travel	0.00	0.00	0.00
147689	Sea Ice Prediction	710100	Out-of-State Travel	917.16	1,865.11	1,865.11
147689	Sea Ice Prediction	710300	Conference Registration Fees	430.00	422.50	422.50
147689	Sea Ice Prediction	7112	Research Supplies	0.00	0.00	0.00
147689	Sea Ice Prediction	711200	Research Supplies	0.00	500.00	500.00
147689	Sea Ice Prediction	717200	Other Professional Services-General	2,081.28	750.00	750.00
147689	Sea Ice Prediction	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147689	Sea Ice Prediction	760300	F&A Expenditures	12,635.87	13,514.76	13,514.76
147690	ABR: Novel Glycoprotein	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,010.69	6,306.30	6,306.30
147690	ABR: Novel Glycoprotein	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	611Q90	Post Doc	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	613B90	Graduate Summer Appoint-Research	4,696.46	7,562.19	7,562.19
147690	ABR: Novel Glycoprotein	613N30	Graduate Research Assistant	0.00	8,905.14	8,905.14
147690	ABR: Novel Glycoprotein	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	615F10	PAT	0.00	14,452.02	14,452.02
147690	ABR: Novel Glycoprotein	61CPHX	Part Time Hourly	3,667.50	0.00	0.00
147690	ABR: Novel Glycoprotein	61JBEX	Casual - Exempt	18,952.26	8,910.36	8,910.36
147690	ABR: Novel Glycoprotein	61SNSH	Student Labor	14,868.77	10,873.19	10,873.19
147690	ABR: Novel Glycoprotein	61SNWS	College Work Study	3,021.76	254.13	254.13
147690	ABR: Novel Glycoprotein	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	65YB10	Base Benefit Distr (fica)	2,595.50	1,792.48	1,792.48
147690	ABR: Novel Glycoprotein	65YF10	Full Fringe Benefit Distr Expe	0.00	6,691.28	6,691.28
147690	ABR: Novel Glycoprotein	65YP10	Nonstatus Benefit Distr (Fica)	288.12	0.00	0.00
147690	ABR: Novel Glycoprotein	710	Travel	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710100	Out-of-State Travel	150.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710200	Foreign Travel	2,931.59	2,504.17	2,504.17
147690	ABR: Novel Glycoprotein	710400	Student or Non-Emp Travel	0.00	112.62	112.62
147690	ABR: Novel Glycoprotein	711100	Supplies-General	0.00	13.60	13.60
147690	ABR: Novel Glycoprotein	711190	Publications cost	0.00	653.56	653.56
147690	ABR: Novel Glycoprotein	7112	Research Supplies	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711200	Research Supplies	7,701.10	20,677.72	20,677.72
147690	ABR: Novel Glycoprotein	713000	Printing & Copying-General	36.70	0.00	0.00
147690	ABR: Novel Glycoprotein	713010	Printing & Copying-Publications	809.25	160.00	160.00
147690	ABR: Novel Glycoprotein	714030	Postage-Express Mail	229.82	899.37	899.37
147690	ABR: Novel Glycoprotein	716100	Rentals & Leases-General	74.00	0.00	0.00
147690	ABR: Novel Glycoprotein	717200	Other Professional Services-General	4,547.68	4,976.17	4,976.17
147690	ABR: Novel Glycoprotein	760300	F&A Expenditures	35,426.21	45,478.61	45,478.61
147691	Macroalgal Digitzation TCN	611BSR	Summer Salary AY Fac-SR-A-Fnd	26,592.92	37,150.14	37,150.14
147691	Macroalgal Digitzation TCN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	615F10	PAT	30,263.15	17,707.25	17,707.25
147691	Macroalgal Digitzation TCN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61CBHO	Part Time - Overtime	99.75	6.75	6.75
147691	Macroalgal Digitzation TCN	61CPEX	Part Time Salary	515.00	10,643.50	10,643.50
147691	Macroalgal Digitzation TCN	61CPHX	Part Time Hourly	24,595.68	7,660.75	7,660.75
147691	Macroalgal Digitzation TCN	61SNSH	Student Labor	21,524.38	12,506.02	12,506.02
147691	Macroalgal Digitzation TCN	61SNWS	College Work Study	307.53	1,348.86	1,348.86
147691	Macroalgal Digitzation TCN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	65YB10	Base Benefit Distr (fica)	2,083.04	2,929.47	2,929.47
147691	Macroalgal Digitzation TCN	65YF10	Full Fringe Benefit Distr Expe	11,641.37	8,145.30	8,145.30
147691	Macroalgal Digitzation TCN	65YP10	Nonstatus Benefit Distr (Fica)	1,938.18	1,444.24	1,444.24
147691	Macroalgal Digitzation TCN	710	Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710100	Out-of-State Travel	3,996.11	2,503.89	2,503.89
147691	Macroalgal Digitzation TCN	710200	Foreign Travel	0.00	4,995.26	4,995.26
147691	Macroalgal Digitzation TCN	710300	Conference Registration Fees	150.00	460.85	460.85
147691	Macroalgal Digitzation TCN	710305	Registration Fees-Other	0.00	213.92	213.92
147691	Macroalgal Digitzation TCN	710400	Student or Non-Emp Travel	248.04	0.00	0.00
147691	Macroalgal Digitzation TCN	711132	Supplies-Software Incl Site License	0.00	247.95	247.95
147691	Macroalgal Digitzation TCN	711154	Supplies-Computer Peripherals	0.00	1,029.85	1,029.85
147691	Macroalgal Digitzation TCN	7112	Research Supplies	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711200	Research Supplies	4,987.37	7,844.15	7,844.15
147691	Macroalgal Digitzation TCN	714010	Postage-Off Campus Mail Services	0.00	14.65	14.65
147691	Macroalgal Digitzation TCN	714030	Postage-Express Mail	2,752.83	0.00	0.00
147691	Macroalgal Digitzation TCN	715000	Non-Cap Equip-General	0.00	1,615.95	1,615.95
147691	Macroalgal Digitzation TCN	715005	Non-Cap Equip-Computer Hardware	0.00	1,369.00	1,369.00
147691	Macroalgal Digitzation TCN	716100	Rentals & Leases-General	0.00	32.50	32.50
147691	Macroalgal Digitzation TCN	716125	Rentals-Vehicles incl Marine	2,728.70	0.00	0.00
147691	Macroalgal Digitzation TCN	717000	Consulting-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	717200	Other Professional Services-General	400.00	433.80	433.80
147691	Macroalgal Digitzation TCN	719125	Licenses/Professional Fees	400.00	3,401.55	3,401.55
147691	Macroalgal Digitzation TCN	722200	Participant Support	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147691	Macroalgal Digitzation TCN	730002	Subcontracts 02	122,318.82	22,322.09	22,322.09
147691	Macroalgal Digitzation TCN	730003	Subcontracts 03	22,063.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730004	Subcontracts 04	37,405.98	46,240.06	46,240.06
147691	Macroalgal Digitzation TCN	730005	Subcontracts 05	35,808.64	811.60	811.60
147691	Macroalgal Digitzation TCN	730006	Subcontracts 06	12,914.54	0.00	0.00
147691	Macroalgal Digitzation TCN	740000	Cap Equipment	0.00	11,982.00	11,982.00
147691	Macroalgal Digitzation TCN	740005	Cap Equipment-Fabricated Equipment	0.00	12,719.54	12,719.54
147691	Macroalgal Digitzation TCN	760300	F&A Expenditures	93,607.16	81,623.71	81,623.71
147692	NSF GFRP-Danielle Grogan	613N70	Graduate Fellow	4,265.98	27,719.22	27,719.22
147692	NSF GFRP-Danielle Grogan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	711100	Supplies-General	0.00	127.91	127.91
147692	NSF GFRP-Danielle Grogan	711154	Supplies-Computer Peripherals	0.00	1,856.00	1,856.00
147693	Cottontail Geospatial	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,996.28	3,843.28	3,843.28
147693	Cottontail Geospatial	611F60	Faculty NTT Research	3,623.05	12,553.56	12,553.56
147693	Cottontail Geospatial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147693	Cottontail Geospatial	613N30	Graduate Research Assistant	0.00	7,550.09	7,550.09
147693	Cottontail Geospatial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147693	Cottontail Geospatial	65YB10	Base Benefit Distr (fica)	230.71	302.13	302.13
147693	Cottontail Geospatial	65YF10	Full Fringe Benefit Distr Expe	1,394.88	5,812.35	5,812.35
147693	Cottontail Geospatial	710	Travel	0.00	0.00	0.00
147693	Cottontail Geospatial	7112	Research Supplies	0.00	0.00	0.00
147693	Cottontail Geospatial	711200	Research Supplies	8,653.93	3,485.08	3,485.08
147693	Cottontail Geospatial	760300	F&A Expenditures	8,026.97	15,934.63	15,934.63
147694	MS Analysis of PDE6	611BSR	Summer Salary AY Fac-SR-A-Fnd	22,585.22	17,140.73	17,140.73
147694	MS Analysis of PDE6	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147694	MS Analysis of PDE6	611Q90	Post Doc	6,034.49	0.00	0.00
147694	MS Analysis of PDE6	613B90	Graduate Summer Appoint-Research	11,978.46	5,056.59	5,056.59
147694	MS Analysis of PDE6	61CBHO	Part Time - Overtime	30.00	0.00	0.00
147694	MS Analysis of PDE6	61CPHX	Part Time Hourly	19,267.50	0.00	0.00
147694	MS Analysis of PDE6	61SNHO	Student Labor - Overtime	18.00	110.00	110.00
147694	MS Analysis of PDE6	61SNSH	Student Labor	7,320.75	19,567.00	19,567.00
147694	MS Analysis of PDE6	61SNWS	College Work Study	0.00	992.50	992.50
147694	MS Analysis of PDE6	65YB10	Base Benefit Distr (fica)	2,682.94	1,748.58	1,748.58
147694	MS Analysis of PDE6	65YF10	Full Fringe Benefit Distr Expe	1,655.47	0.00	0.00
147694	MS Analysis of PDE6	65YP10	Nonstatus Benefit Distr (Fica)	1,483.64	0.00	0.00
147694	MS Analysis of PDE6	710	Travel	0.00	0.00	0.00
147694	MS Analysis of PDE6	710100	Out-of-State Travel	3,085.99	2,155.50	2,155.50
147694	MS Analysis of PDE6	710300	Conference Registration Fees	300.00	0.00	0.00
147694	MS Analysis of PDE6	710400	Student or Non-Emp Travel	1,392.42	445.00	445.00
147694	MS Analysis of PDE6	7112	Research Supplies	0.00	0.00	0.00
147694	MS Analysis of PDE6	711200	Research Supplies	27,824.23	18,064.46	18,064.46
147694	MS Analysis of PDE6	713000	Printing & Copying-General	61.74	0.00	0.00
147694	MS Analysis of PDE6	714030	Postage-Express Mail	115.31	47.83	47.83
147694	MS Analysis of PDE6	715000	Non-Cap Equip-General	0.00	3,734.26	3,734.26
147694	MS Analysis of PDE6	716018	Maint Agreem- Baseline & Supp	16,012.38	1,022.25	1,022.25
147694	MS Analysis of PDE6	716100	Rentals & Leases-General	477.00	457.00	457.00
147694	MS Analysis of PDE6	717200	Other Professional Services-General	235.00	44.00	44.00
147694	MS Analysis of PDE6	740000	Cap Equipment	0.00	0.00	0.00
147694	MS Analysis of PDE6	760300	F&A Expenditures	58,216.29	33,528.21	33,528.21
147695	NSF GFRP-Lauren Koenig	613N70	Graduate Fellow	3,908.06	28,077.01	28,077.01
147695	NSF GFRP-Lauren Koenig	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	613N70	Graduate Fellow	4,265.98	27,719.22	27,719.22
147696	NSF GFRP-Patrick MaCarthur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,779.58	6,669.82	6,669.82
147697	Plasma Sheet Precondition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	613B90	Graduate Summer Appoint-Research	4,929.39	0.00	0.00
147697	Plasma Sheet Precondition	613N30	Graduate Research Assistant	8,945.44	16,100.18	16,100.18
147697	Plasma Sheet Precondition	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	615F10	PAT	37,382.09	31,169.13	31,169.13
147697	Plasma Sheet Precondition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	61U000	Salary Offset Account	1,650.25	0.00	0.00
147697	Plasma Sheet Precondition	65YB10	Base Benefit Distr (fica)	1,868.63	524.33	524.33
147697	Plasma Sheet Precondition	65YF10	Full Fringe Benefit Distr Expe	14,391.82	14,431.34	14,431.34
147697	Plasma Sheet Precondition	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147697	Plasma Sheet Precondition	710100	Out-of-State Travel	7,388.27	5,095.69	5,095.69
147697	Plasma Sheet Precondition	710200	Foreign Travel	4,595.37	2,064.10	2,064.10
147697	Plasma Sheet Precondition	710300	Conference Registration Fees	1,827.97	800.00	800.00
147697	Plasma Sheet Precondition	710400	Student or Non-Emp Travel	1,476.27	0.00	0.00
147697	Plasma Sheet Precondition	7112	Research Supplies	0.00	0.00	0.00
147697	Plasma Sheet Precondition	711200	Research Supplies	555.73	0.00	0.00
147697	Plasma Sheet Precondition	713000	Printing & Copying-General	64.00	0.00	0.00
147697	Plasma Sheet Precondition	713010	Printing & Copying-Publications	1,000.00	0.00	0.00
147697	Plasma Sheet Precondition	719100	Membership Dues & Fees	100.00	0.00	0.00
147697	Plasma Sheet Precondition	722200	Participant Support	17,347.84	0.00	0.00
147697	Plasma Sheet Precondition	760300	F&A Expenditures	49,853.60	36,505.88	36,505.88
147698	ULF Svalbard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,767.20	11,767.20
147698	ULF Svalbard	611F15	Fac Tenure Track AAUP (UNH)	4,689.74	22,702.52	22,702.52
147698	ULF Svalbard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147698	ULF Svalbard	613B90	Graduate Summer Appoint-Research	1,937.81	0.00	0.00
147698	ULF Svalbard	613N30	Graduate Research Assistant	6,219.72	13,736.24	13,736.24
147698	ULF Svalbard	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147698	ULF Svalbard	615F10	PAT	0.00	0.00	0.00
147698	ULF Svalbard	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147698	ULF Svalbard	61CPHX	Part Time Hourly	893.00	0.00	0.00
147698	ULF Svalbard	61SNSH	Student Labor	4,629.00	0.00	0.00
147698	ULF Svalbard	65YB10	Base Benefit Distr (fica)	152.72	929.60	929.60
147698	ULF Svalbard	65YF10	Full Fringe Benefit Distr Expe	1,805.56	10,511.30	10,511.30
147698	ULF Svalbard	65YP10	Nonstatus Benefit Distr (Fica)	68.76	0.00	0.00
147698	ULF Svalbard	710	Travel	0.00	0.00	0.00
147698	ULF Svalbard	710100	Out-of-State Travel	605.91	1,515.03	1,515.03
147698	ULF Svalbard	710200	Foreign Travel	0.00	0.00	0.00
147698	ULF Svalbard	710300	Conference Registration Fees	88.75	412.50	412.50
147698	ULF Svalbard	710400	Student or Non-Emp Travel	425.04	514.05	514.05
147698	ULF Svalbard	7112	Research Supplies	0.00	0.00	0.00
147698	ULF Svalbard	711200	Research Supplies	3,894.25	142.87	142.87
147698	ULF Svalbard	714010	Postage-Off Campus Mail Services	0.00	38.12	38.12
147698	ULF Svalbard	716060	Maint & Repairs-Computer Software	150.00	0.00	0.00
147698	ULF Svalbard	718002	Telecom-Fixed (Basic Phone Service)	157.13	0.00	0.00
147698	ULF Svalbard	718008	Telecom-Internet Services	305.32	0.00	0.00
147698	ULF Svalbard	719100	Membership Dues & Fees	32.50	0.00	0.00
147698	ULF Svalbard	760300	F&A Expenditures	12,625.26	29,578.01	29,578.01
147698	ULF Svalbard	780110	Electricity-PSNH	524.07	0.00	0.00
147699	Collaborative Research: TC3	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,367.02	4,832.55	4,832.55
147699	Collaborative Research: TC3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147699	Collaborative Research: TC3	613B90	Graduate Summer Appoint-Research	3,872.91	2,292.76	2,292.76
147699	Collaborative Research: TC3	613N30	Graduate Research Assistant	13,317.25	0.00	0.00
147699	Collaborative Research: TC3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147699	Collaborative Research: TC3	65YB10	Base Benefit Distr (fica)	1,106.02	560.12	560.12
147699	Collaborative Research: TC3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147699	Collaborative Research: TC3	710	Travel	0.00	0.00	0.00
147699	Collaborative Research: TC3	710100	Out-of-State Travel	0.00	937.04	937.04
147699	Collaborative Research: TC3	710400	Student or Non-Emp Travel	0.00	1,716.94	1,716.94
147699	Collaborative Research: TC3	711100	Supplies-General	0.00	147.80	147.80
147699	Collaborative Research: TC3	7112	Research Supplies	0.00	0.00	0.00
147699	Collaborative Research: TC3	711200	Research Supplies	968.41	1,534.78	1,534.78
147699	Collaborative Research: TC3	715000	Non-Cap Equip-General	3,738.80	1,009.99	1,009.99
147699	Collaborative Research: TC3	716000	Maintenance & Repairs-General	0.00	354.20	354.20
147699	Collaborative Research: TC3	717200	Other Professional Services-General	160.00	0.00	0.00
147699	Collaborative Research: TC3	719000	Business Meals-Meetings-Non Travel	127.56	0.00	0.00
147699	Collaborative Research: TC3	760300	F&A Expenditures	15,987.59	6,358.45	6,358.45
147700	Seismic Site Response Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,399.15	4,243.45	4,243.45
147700	Seismic Site Response Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147700	Seismic Site Response Analysis	613B90	Graduate Summer Appoint-Research	7,797.43	4,661.27	4,661.27
147700	Seismic Site Response Analysis	613N30	Graduate Research Assistant	16,580.07	8,009.20	8,009.20
147700	Seismic Site Response Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147700	Seismic Site Response Analysis	61SNSH	Student Labor	0.00	150.00	150.00
147700	Seismic Site Response Analysis	65YB10	Base Benefit Distr (fica)	1,274.18	700.39	700.39
147700	Seismic Site Response Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147700	Seismic Site Response Analysis	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147700	Seismic Site Response Analysis	710100	Out-of-State Travel	1,063.22	0.00	0.00
147700	Seismic Site Response Analysis	710200	Foreign Travel	0.00	2,638.18	2,638.18
147700	Seismic Site Response Analysis	710300	Conference Registration Fees	615.00	772.04	772.04
147700	Seismic Site Response Analysis	710400	Student or Non-Emp Travel	271.50	0.00	0.00
147700	Seismic Site Response Analysis	7112	Research Supplies	0.00	0.00	0.00
147700	Seismic Site Response Analysis	711200	Research Supplies	1,097.86	3,906.47	3,906.47
147700	Seismic Site Response Analysis	715000	Non-Cap Equip-General	3,070.38	1,738.01	1,738.01
147700	Seismic Site Response Analysis	716100	Rentals & Leases-General	56.10	0.00	0.00
147700	Seismic Site Response Analysis	717200	Other Professional Services-General	140.00	0.00	0.00
147700	Seismic Site Response Analysis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147700	Seismic Site Response Analysis	722200	Participant Support	5,850.00	0.00	0.00
147700	Seismic Site Response Analysis	760300	F&A Expenditures	19,173.24	12,738.97	12,738.97
147701	Doctoral Dissertation Cohn	613N30	Graduate Research Assistant	108.00	72.00	72.00
147701	Doctoral Dissertation Cohn	613N50	Graduate - Stipend Only	0.00	70.00	70.00
147701	Doctoral Dissertation Cohn	61CPHX	Part Time Hourly	0.00	197.50	197.50
147701	Doctoral Dissertation Cohn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.60	15.60
147701	Doctoral Dissertation Cohn	710	Travel	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	710400	Student or Non-Emp Travel	0.00	213.21	213.21
147701	Doctoral Dissertation Cohn	711000	Purchasing Cards	47.11	0.00	0.00
147701	Doctoral Dissertation Cohn	7112	Research Supplies	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	711200	Research Supplies	0.00	12,600.34	12,600.34
147701	Doctoral Dissertation Cohn	713000	Printing & Copying-General	0.00	235.55	235.55
147701	Doctoral Dissertation Cohn	760300	F&A Expenditures	73.68	6,367.01	6,367.01
147702	Collaborative Res. Off Campus	615F10	PAT	12,252.30	8,529.92	8,529.92
147702	Collaborative Res. Off Campus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	65YF10	Full Fringe Benefit Distr Expe	4,717.12	3,949.36	3,949.36
147702	Collaborative Res. Off Campus	710	Travel	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	710100	Out-of-State Travel	7,204.77	3,233.01	3,233.01
147702	Collaborative Res. Off Campus	710200	Foreign Travel	3,834.74	2,596.38	2,596.38
147702	Collaborative Res. Off Campus	710300	Conference Registration Fees	415.00	260.00	260.00
147702	Collaborative Res. Off Campus	7112	Research Supplies	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	715000	Non-Cap Equip-General	0.00	912.07	912.07
147702	Collaborative Res. Off Campus	717000	Consulting-General	0.00	(88.95)	(88.95)
147702	Collaborative Res. Off Campus	717200	Other Professional Services-General	2,000.00	925.81	925.81
147702	Collaborative Res. Off Campus	717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,852.00	0.00	0.00
147702	Collaborative Res. Off Campus	760300	F&A Expenditures	19,571.73	5,282.60	5,282.60
147703	FIREBIRD II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147703	FIREBIRD II	614F10	Academic Administrator	720.00	3,415.71	3,415.71
147703	FIREBIRD II	615F10	PAT	3,054.96	13,709.62	13,709.62
147703	FIREBIRD II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147703	FIREBIRD II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147703	FIREBIRD II	65YF10	Full Fringe Benefit Distr Expe	1,453.33	7,929.04	7,929.04
147703	FIREBIRD II	710	Travel	0.00	0.00	0.00
147703	FIREBIRD II	710100	Out-of-State Travel	3,530.24	5,301.74	5,301.74
147703	FIREBIRD II	710300	Conference Registration Fees	0.00	480.00	480.00
147703	FIREBIRD II	7112	Research Supplies	0.00	0.00	0.00
147703	FIREBIRD II	711200	Research Supplies	0.00	67.00	67.00
147703	FIREBIRD II	714030	Postage-Express Mail	0.00	51.10	51.10
147703	FIREBIRD II	740000	Cap Equipment	0.00	0.00	0.00
147703	FIREBIRD II	740010	Cap Equipment-Flight Parts	0.00	828.27	828.27
147703	FIREBIRD II	760300	F&A Expenditures	4,160.33	14,703.23	14,703.23
147705	147705-EPSCoR Trk II Part Sppt	722200	Participant Support	9,441.00	4,000.00	4,000.00
147705	147705-EPSCoR Trk II Part Sppt	722205	Participant Sup-Stipends	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	722210	Participant Sup-Other	3,487.10	1,253.20	1,253.20
147706	147706-EPSCoR Trk II-Subawards	710000	In-State Travel	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	730001	Subcontracts 01	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	730002	Subcontracts 02	1,000.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	730003	Subcontracts 03	57,646.18	25,449.73	25,449.73
147706	147706-EPSCoR Trk II-Subawards	730004	Subcontracts 04	1,276.32	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	760300	F&A Expenditures	869.56	9,550.00	9,550.00
147707	EPSCoR Track II-Daley	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,040.53	1,864.84	1,864.84
147707	EPSCoR Track II-Daley	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	611Q90	Post Doc	11,367.96	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147707	EPSCoR Track II-Daley	615F10	PAT	28,815.51	6,398.04	6,398.04
147707	EPSCoR Track II-Daley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	617F10	Operating Staff	0.00	4,952.83	4,952.83
147707	EPSCoR Track II-Daley	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	61SNSH	Student Labor	603.43	0.00	0.00
147707	EPSCoR Track II-Daley	65YB10	Base Benefit Distr (fica)	314.21	146.59	146.59
147707	EPSCoR Track II-Daley	65YF10	Full Fringe Benefit Distr Expe	14,246.51	5,238.82	5,238.82
147707	EPSCoR Track II-Daley	710	Travel	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	710000	In-State Travel	0.00	1,614.35	1,614.35
147707	EPSCoR Track II-Daley	710100	Out-of-State Travel	0.00	109.84	109.84
147707	EPSCoR Track II-Daley	710300	Conference Registration Fees	475.00	0.00	0.00
147707	EPSCoR Track II-Daley	710400	Student or Non-Emp Travel	155.32	106.09	106.09
147707	EPSCoR Track II-Daley	7112	Research Supplies	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	711200	Research Supplies	3,765.49	18,119.47	18,119.47
147707	EPSCoR Track II-Daley	714030	Postage-Express Mail	305.38	606.21	606.21
147707	EPSCoR Track II-Daley	716100	Rentals & Leases-General	0.00	77.00	77.00
147707	EPSCoR Track II-Daley	716125	Rentals-Vehicles incl Marine	300.07	0.00	0.00
147707	EPSCoR Track II-Daley	717200	Other Professional Services-General	0.00	2,640.00	2,640.00
147707	EPSCoR Track II-Daley	718008	Telecom-Internet Services	2,502.40	39.95	39.95
147707	EPSCoR Track II-Daley	719125	Licenses/Professional Fees	0.00	225.00	225.00
147707	EPSCoR Track II-Daley	740000	Cap Equipment	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	740005	Cap Equipment-Fabricated Equipment	29,683.35	18,655.00	18,655.00
147707	EPSCoR Track II-Daley	760000	Internal Allocations	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	760300	F&A Expenditures	31,862.28	20,076.12	20,076.12
147707	EPSCoR Track II-Daley	780110	Electricity-PSNH	186.92	126.67	126.67
147708	EPSCoR Track II-Jones	611F60	Faculty NTT Research	865.01	5,799.56	5,799.56
147708	EPSCoR Track II-Jones	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	613B90	Graduate Summer Appoint-Research	4,003.66	3,182.40	3,182.40
147708	EPSCoR Track II-Jones	613N30	Graduate Research Assistant	16,580.03	7,550.09	7,550.09
147708	EPSCoR Track II-Jones	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	61CBHO	Part Time - Overtime	0.00	60.00	60.00
147708	EPSCoR Track II-Jones	61CPHX	Part Time Hourly	451.50	7,685.00	7,685.00
147708	EPSCoR Track II-Jones	61SNHO	Student Labor - Overtime	52.50	10.00	10.00
147708	EPSCoR Track II-Jones	61SNSH	Student Labor	22,910.49	7,352.50	7,352.50
147708	EPSCoR Track II-Jones	61SNWS	College Work Study	3,054.25	1,727.50	1,727.50
147708	EPSCoR Track II-Jones	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	65YB10	Base Benefit Distr (fica)	308.29	254.92	254.92
147708	EPSCoR Track II-Jones	65YF10	Full Fringe Benefit Distr Expe	333.02	2,685.24	2,685.24
147708	EPSCoR Track II-Jones	65YP10	Nonstatus Benefit Distr (Fica)	34.77	606.53	606.53
147708	EPSCoR Track II-Jones	710	Travel	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	710100	Out-of-State Travel	1,261.80	1,252.05	1,252.05
147708	EPSCoR Track II-Jones	710200	Foreign Travel	0.00	649.14	649.14
147708	EPSCoR Track II-Jones	710300	Conference Registration Fees	625.00	700.00	700.00
147708	EPSCoR Track II-Jones	710400	Student or Non-Emp Travel	593.88	0.00	0.00
147708	EPSCoR Track II-Jones	7112	Research Supplies	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	711200	Research Supplies	19,544.03	503.46	503.46
147708	EPSCoR Track II-Jones	713000	Printing & Copying-General	65.00	65.00	65.00
147708	EPSCoR Track II-Jones	714030	Postage-Express Mail	32.22	0.00	0.00
147708	EPSCoR Track II-Jones	716125	Rentals-Vehicles incl Marine	540.80	175.00	175.00
147708	EPSCoR Track II-Jones	717200	Other Professional Services-General	890.40	165.00	165.00
147708	EPSCoR Track II-Jones	760300	F&A Expenditures	34,269.66	19,201.12	19,201.12
147709	EPSCoR Track II-Cooper	611BBN	Faculty Bonus & Recruitment	(2,000.00)	2,000.00	2,000.00
147709	EPSCoR Track II-Cooper	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,124.76	4,747.39	4,747.39
147709	EPSCoR Track II-Cooper	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	611Q90	Post Doc	44,434.89	7,249.01	7,249.01
147709	EPSCoR Track II-Cooper	613B90	Graduate Summer Appoint-Research	6,429.65	0.00	0.00
147709	EPSCoR Track II-Cooper	613N30	Graduate Research Assistant	11,264.03	0.00	0.00
147709	EPSCoR Track II-Cooper	613N70	Graduate Fellow	4,000.00	0.00	0.00
147709	EPSCoR Track II-Cooper	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	61KBBN	OTP-Bonus & Recruit-other than fac	2,000.00	0.00	0.00
147709	EPSCoR Track II-Cooper	65YB10	Base Benefit Distr (fica)	1,824.19	531.20	531.20
147709	EPSCoR Track II-Cooper	65YF10	Full Fringe Benefit Distr Expe	12,361.16	2,147.23	2,147.23
147709	EPSCoR Track II-Cooper	710	Travel	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	710000	In-State Travel	463.22	0.00	0.00
147709	EPSCoR Track II-Cooper	710100	Out-of-State Travel	0.00	135.00	135.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147709	EPSCoR Track II-Cooper	710300	Conference Registration Fees	156.00	355.00	355.00
147709	EPSCoR Track II-Cooper	710400	Student or Non-Emp Travel	182.40	322.03	322.03
147709	EPSCoR Track II-Cooper	7112	Research Supplies	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	711200	Research Supplies	6,594.87	2,735.65	2,735.65
147709	EPSCoR Track II-Cooper	713000	Printing & Copying-General	84.00	0.00	0.00
147709	EPSCoR Track II-Cooper	714030	Postage-Express Mail	79.89	0.00	0.00
147709	EPSCoR Track II-Cooper	717200	Other Professional Services-General	12,789.24	150.00	150.00
147709	EPSCoR Track II-Cooper	719005	Business Meals-Group or Class Meals	255.00	0.00	0.00
147709	EPSCoR Track II-Cooper	740000	Cap Equipment	15,000.00	0.00	0.00
147709	EPSCoR Track II-Cooper	760300	F&A Expenditures	54,170.44	9,676.92	9,676.92
147710	EPSCoR Track II-Wollheim	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,657.23	3,794.71	3,794.71
147710	EPSCoR Track II-Wollheim	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	613B90	Graduate Summer Appoint-Research	4,430.92	0.00	0.00
147710	EPSCoR Track II-Wollheim	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
147710	EPSCoR Track II-Wollheim	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	65YB10	Base Benefit Distr (fica)	1,022.88	298.30	298.30
147710	EPSCoR Track II-Wollheim	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	710	Travel	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	7112	Research Supplies	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	711200	Research Supplies	1,412.18	0.00	0.00
147710	EPSCoR Track II-Wollheim	716063	Maint & Repairs-Computer Hardware	400.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	760300	F&A Expenditures	14,949.83	1,944.18	1,944.18
147711	EPSCoR Track II-Safford	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,568.16	4,141.52	4,141.52
147711	EPSCoR Track II-Safford	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,199.96	9,199.96
147711	EPSCoR Track II-Safford	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	613N30	Graduate Research Assistant	2,255.18	1,866.89	1,866.89
147711	EPSCoR Track II-Safford	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	61CPHX	Part Time Hourly	0.00	450.00	450.00
147711	EPSCoR Track II-Safford	61SNSH	Student Labor	1,236.64	1,671.45	1,671.45
147711	EPSCoR Track II-Safford	61SNWS	College Work Study	1,670.00	0.00	0.00
147711	EPSCoR Track II-Safford	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	65YB10	Base Benefit Distr (fica)	281.23	324.81	324.81
147711	EPSCoR Track II-Safford	65YF10	Full Fringe Benefit Distr Expe	0.00	4,259.60	4,259.60
147711	EPSCoR Track II-Safford	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.55	35.55
147711	EPSCoR Track II-Safford	710	Travel	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	710100	Out-of-State Travel	89.70	648.70	648.70
147711	EPSCoR Track II-Safford	710200	Foreign Travel	335.93	0.00	0.00
147711	EPSCoR Track II-Safford	710300	Conference Registration Fees	320.45	0.00	0.00
147711	EPSCoR Track II-Safford	7112	Research Supplies	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	711200	Research Supplies	1,174.93	0.00	0.00
147711	EPSCoR Track II-Safford	717200	Other Professional Services-General	3,150.00	2,650.00	2,650.00
147711	EPSCoR Track II-Safford	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	719000	Business Meals-Meetings-Non Travel	47.88	270.62	270.62
147711	EPSCoR Track II-Safford	760300	F&A Expenditures	6,711.81	12,121.60	12,121.60
147712	EPSCoR Track II-Grimm	611F60	Faculty NTT Research	9,263.97	9,171.92	9,171.92
147712	EPSCoR Track II-Grimm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	613N30	Graduate Research Assistant	2,440.65	1,000.01	1,000.01
147712	EPSCoR Track II-Grimm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	65YF10	Full Fringe Benefit Distr Expe	3,566.70	4,246.38	4,246.38
147712	EPSCoR Track II-Grimm	710	Travel	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	710100	Out-of-State Travel	137.36	220.32	220.32
147712	EPSCoR Track II-Grimm	711132	Supplies-Software Incl Site License	218.65	0.00	0.00
147712	EPSCoR Track II-Grimm	7112	Research Supplies	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	711200	Research Supplies	0.00	9.78	9.78
147712	EPSCoR Track II-Grimm	713000	Printing & Copying-General	0.00	399.30	399.30
147712	EPSCoR Track II-Grimm	719000	Business Meals-Meetings-Non Travel	0.00	90.20	90.20
147712	EPSCoR Track II-Grimm	760300	F&A Expenditures	7,422.96	7,190.52	7,190.52
147713	EPSCoR Track II-Rubin	611Q90	Post Doc	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	615F10	PAT	37,558.84	7,758.78	7,758.78
147713	EPSCoR Track II-Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	616F10	Extension Educator	5,514.49	5,354.34	5,354.34
147713	EPSCoR Track II-Rubin	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	57.82	57.82
147713	EPSCoR Track II-Rubin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	65YB10	Base Benefit Distr (fica)	0.00	4.57	4.57

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147713	EPSCoR Track II-Rubin	65YF10	Full Fringe Benefit Distr Expe	16,569.21	6,029.79	6,029.79
147713	EPSCoR Track II-Rubin	710	Travel	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	710100	Out-of-State Travel	0.00	98.40	98.40
147713	EPSCoR Track II-Rubin	7112	Research Supplies	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	711200	Research Supplies	6.00	0.00	0.00
147713	EPSCoR Track II-Rubin	760300	F&A Expenditures	22,785.74	7,374.06	7,374.06
147714	EPSCoR Track II-Clyde	615F10	PAT	7,484.03	4,394.33	4,394.33
147714	EPSCoR Track II-Clyde	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	616F10	Extension Educator	30,564.96	15,279.74	15,279.74
147714	EPSCoR Track II-Clyde	65YF10	Full Fringe Benefit Distr Expe	14,636.77	9,061.36	9,061.36
147714	EPSCoR Track II-Clyde	710	Travel	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	710000	In-State Travel	356.37	53.11	53.11
147714	EPSCoR Track II-Clyde	710100	Out-of-State Travel	2,665.79	142.74	142.74
147714	EPSCoR Track II-Clyde	710300	Conference Registration Fees	695.00	0.00	0.00
147714	EPSCoR Track II-Clyde	710400	Student or Non-Emp Travel	103.43	0.00	0.00
147714	EPSCoR Track II-Clyde	7112	Research Supplies	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	711200	Research Supplies	357.72	0.00	0.00
147714	EPSCoR Track II-Clyde	713000	Printing & Copying-General	107.97	529.21	529.21
147714	EPSCoR Track II-Clyde	717200	Other Professional Services-General	150.00	9,975.00	9,975.00
147714	EPSCoR Track II-Clyde	760300	F&A Expenditures	21,820.52	15,064.35	15,064.35
147715	EPSCoR Track II-Hale	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	615F10	PAT	6,226.42	2,964.18	2,964.18
147715	EPSCoR Track II-Hale	616F10	Extension Educator	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	65YF10	Full Fringe Benefit Distr Expe	2,395.11	1,361.46	1,361.46
147715	EPSCoR Track II-Hale	710	Travel	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	710000	In-State Travel	38.08	0.00	0.00
147715	EPSCoR Track II-Hale	710100	Out-of-State Travel	0.00	223.32	223.32
147715	EPSCoR Track II-Hale	711100	Supplies-General	84.59	0.00	0.00
147715	EPSCoR Track II-Hale	7112	Research Supplies	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	711200	Research Supplies	69.00	0.00	0.00
147715	EPSCoR Track II-Hale	722200	Participant Support	44.00	0.00	0.00
147715	EPSCoR Track II-Hale	760300	F&A Expenditures	3,366.60	1,737.65	1,737.65
147716	147716-EPSCoR Trk II-Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	611Q90	Post Doc	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	613N30	Graduate Research Assistant	0.00	4,290.31	4,290.31
147716	147716-EPSCoR Trk II-Mgmt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	615F10	PAT	15,923.72	16,624.47	16,624.47
147716	147716-EPSCoR Trk II-Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	616F10	Extension Educator	722.39	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	617BHO	Operating Staff-Overtime	6.28	19.42	19.42
147716	147716-EPSCoR Trk II-Mgmt	617BLG	Operating Staff-Longevity	285.00	213.21	213.21
147716	147716-EPSCoR Trk II-Mgmt	617F10	Operating Staff	8,033.42	6,107.36	6,107.36
147716	147716-EPSCoR Trk II-Mgmt	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	61CPHX	Part Time Hourly	0.00	170.50	170.50
147716	147716-EPSCoR Trk II-Mgmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	65YB10	Base Benefit Distr (fica)	22.47	18.40	18.40
147716	147716-EPSCoR Trk II-Mgmt	65YF10	Full Fringe Benefit Distr Expe	9,495.00	10,475.71	10,475.71
147716	147716-EPSCoR Trk II-Mgmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.47	13.47
147716	147716-EPSCoR Trk II-Mgmt	710	Travel	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	710000	In-State Travel	35.06	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	710100	Out-of-State Travel	2,888.03	2,319.26	2,319.26
147716	147716-EPSCoR Trk II-Mgmt	710400	Student or Non-Emp Travel	2,563.00	2,795.38	2,795.38
147716	147716-EPSCoR Trk II-Mgmt	711100	Supplies-General	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	711120	Supplies-Sets, Scene Shop & Paint	0.00	1,875.00	1,875.00
147716	147716-EPSCoR Trk II-Mgmt	7112	Research Supplies	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	711200	Research Supplies	78.32	655.94	655.94
147716	147716-EPSCoR Trk II-Mgmt	713000	Printing & Copying-General	428.50	17.73	17.73
147716	147716-EPSCoR Trk II-Mgmt	716120	Rentals-Property or Room	60.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	716123	Rental Property/Room (short term)	750.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	717200	Other Professional Services-General	15,000.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	719000	Business Meals-Meetings-Non Travel	3,521.87	4,486.36	4,486.36
147716	147716-EPSCoR Trk II-Mgmt	760300	F&A Expenditures	22,848.53	19,131.46	19,131.46
147717	3D RMHD Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,463.48	16,815.83	16,815.83
147717	3D RMHD Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147717	3D RMHD Turbulence	611Q90	Post Doc	0.00	0.00	0.00
147717	3D RMHD Turbulence	615F10	PAT	42,179.65	48,869.29	48,869.29
147717	3D RMHD Turbulence	65YB10	Base Benefit Distr (fica)	509.42	1,321.94	1,321.94
147717	3D RMHD Turbulence	65YF10	Full Fringe Benefit Distr Expe	16,214.33	22,491.85	22,491.85
147717	3D RMHD Turbulence	710	Travel	0.00	0.00	0.00
147717	3D RMHD Turbulence	710100	Out-of-State Travel	2,880.02	1,181.00	1,181.00
147717	3D RMHD Turbulence	710300	Conference Registration Fees	900.00	0.00	0.00
147717	3D RMHD Turbulence	7112	Research Supplies	0.00	0.00	0.00
147717	3D RMHD Turbulence	713000	Printing & Copying-General	179.44	0.00	0.00
147717	3D RMHD Turbulence	713010	Printing & Copying-Publications	190.40	0.00	0.00
147717	3D RMHD Turbulence	719100	Membership Dues & Fees	65.00	0.00	0.00
147717	3D RMHD Turbulence	760300	F&A Expenditures	33,051.30	43,072.91	43,072.91
147718	MRI-SEM Acquisition	740000	Cap Equipment	205,067.46	478,490.74	478,490.74
147719	Cultural Models of Nature	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147719	Cultural Models of Nature	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147719	Cultural Models of Nature	710	Travel	0.00	0.00	0.00
147719	Cultural Models of Nature	710200	Foreign Travel	7,169.00	0.00	0.00
147719	Cultural Models of Nature	760300	F&A Expenditures	1,863.94	0.00	0.00
147720	CC-NIE Network Infrastructure	710	Travel	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	710100	Out-of-State Travel	0.00	1,343.52	1,343.52
147720	CC-NIE Network Infrastructure	7112	Research Supplies	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	715005	Non-Cap Equip-Computer Hardware	16,543.29	0.00	0.00
147720	CC-NIE Network Infrastructure	716018	Maint Agreem- Baseline & Supp	0.00	3,476.00	3,476.00
147720	CC-NIE Network Infrastructure	716063	Maint & Repairs-Computer Hardware	53,532.80	0.00	0.00
147720	CC-NIE Network Infrastructure	718000	Telecom-General	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	719000	Business Meals-Meetings-Non Travel	4,800.00	0.00	0.00
147720	CC-NIE Network Infrastructure	740000	Cap Equipment	277,126.85	28,032.08	28,032.08
147720	CC-NIE Network Infrastructure	760300	F&A Expenditures	35,566.14	2,289.28	2,289.28
147721	External Engagement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147721	External Engagement	611PFS	[NSE] Faculty Semester/Term	3,500.01	0.00	0.00
147721	External Engagement	61CPEX	Part Time Salary	3,114.56	0.00	0.00
147721	External Engagement	61CPHX	Part Time Hourly	45.00	465.00	465.00
147721	External Engagement	61JBEX	Casual - Exempt	0.00	300.00	300.00
147721	External Engagement	61SNSH	Student Labor	12,486.28	0.00	0.00
147721	External Engagement	61SNWS	College Work Study	352.50	0.00	0.00
147721	External Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147721	External Engagement	65YB10	Base Benefit Distr (fica)	0.00	23.70	23.70
147721	External Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147721	External Engagement	65YP10	Nonstatus Benefit Distr (Fica)	526.05	36.74	36.74
147721	External Engagement	710	Travel	0.00	0.00	0.00
147721	External Engagement	710100	Out-of-State Travel	502.27	0.00	0.00
147721	External Engagement	710300	Conference Registration Fees	940.00	0.00	0.00
147721	External Engagement	710400	Student or Non-Emp Travel	2,465.66	140.00	140.00
147721	External Engagement	711100	Supplies-General	1,412.06	13.00	13.00
147721	External Engagement	7112	Research Supplies	0.00	0.00	0.00
147721	External Engagement	711200	Research Supplies	2,987.00	2,408.14	2,408.14
147721	External Engagement	714010	Postage-Off Campus Mail Services	0.00	133.60	133.60
147721	External Engagement	717000	Consulting-General	0.00	0.00	0.00
147721	External Engagement	717200	Other Professional Services-General	16,952.00	0.00	0.00
147721	External Engagement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,712.93	1,198.60	1,198.60
147721	External Engagement	719000	Business Meals-Meetings-Non Travel	42.00	0.00	0.00
147721	External Engagement	760300	F&A Expenditures	18,350.68	1,802.60	1,802.60
147722	Multicollector ICP-MS	7112	Research Supplies	0.00	0.00	0.00
147722	Multicollector ICP-MS	711200	Research Supplies	10,932.70	0.00	0.00
147722	Multicollector ICP-MS	740000	Cap Equipment	415,500.00	283,787.28	283,787.28
147722	Multicollector ICP-MS	760300	F&A Expenditures	5,193.03	0.00	0.00
147723	Exper Evolution in Symbiosis	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,566.26	11,753.60	11,753.60
147723	Exper Evolution in Symbiosis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	611Q90	Post Doc	36,528.84	0.00	0.00
147723	Exper Evolution in Symbiosis	613B90	Graduate Summer Appoint-Research	9,519.03	2,390.64	2,390.64
147723	Exper Evolution in Symbiosis	613N30	Graduate Research Assistant	6,217.51	7,550.09	7,550.09
147723	Exper Evolution in Symbiosis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	615F10	PAT	53,905.87	39,751.31	39,751.31
147723	Exper Evolution in Symbiosis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	61SNSH	Student Labor	7,155.75	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147723	Exper Evolution in Symbiosis	61SNWS	College Work Study	1,249.88	0.00	0.00
147723	Exper Evolution in Symbiosis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	65YB10	Base Benefit Distr (fica)	1,866.38	1,111.53	1,111.53
147723	Exper Evolution in Symbiosis	65YF10	Full Fringe Benefit Distr Expe	30,896.61	18,324.58	18,324.58
147723	Exper Evolution in Symbiosis	710	Travel	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	710100	Out-of-State Travel	2,058.89	375.61	375.61
147723	Exper Evolution in Symbiosis	710300	Conference Registration Fees	0.00	500.00	500.00
147723	Exper Evolution in Symbiosis	710400	Student or Non-Emp Travel	123.65	0.00	0.00
147723	Exper Evolution in Symbiosis	710410	Student or Non-Emp Travel-Lodging	0.00	263.35	263.35
147723	Exper Evolution in Symbiosis	7112	Research Supplies	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	711200	Research Supplies	22,588.48	12,318.21	12,318.21
147723	Exper Evolution in Symbiosis	714010	Postage-Off Campus Mail Services	6.51	15.25	15.25
147723	Exper Evolution in Symbiosis	714030	Postage-Express Mail	747.20	754.53	754.53
147723	Exper Evolution in Symbiosis	715000	Non-Cap Equip-General	0.00	1,224.00	1,224.00
147723	Exper Evolution in Symbiosis	716000	Maintenance & Repairs-General	0.00	929.08	929.08
147723	Exper Evolution in Symbiosis	716027	Maint & Repairs-Vehicle-Gas-Oil	65.32	0.00	0.00
147723	Exper Evolution in Symbiosis	716125	Rentals-Vehicles incl Marine	437.82	0.00	0.00
147723	Exper Evolution in Symbiosis	717200	Other Professional Services-General	4,045.00	3,882.73	3,882.73
147723	Exper Evolution in Symbiosis	722200	Participant Support	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	740000	Cap Equipment	1,684.55	0.00	0.00
147723	Exper Evolution in Symbiosis	760300	F&A Expenditures	91,189.98	48,043.62	48,043.62
147724	NSF-DOE: Engine Heat Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,539.64	3,321.44	3,321.44
147724	NSF-DOE: Engine Heat Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	613B90	Graduate Summer Appoint-Research	23,088.52	4,650.00	4,650.00
147724	NSF-DOE: Engine Heat Transfer	613N30	Graduate Research Assistant	15,413.47	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	65YB10	Base Benefit Distr (fica)	2,395.76	626.65	626.65
147724	NSF-DOE: Engine Heat Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	710	Travel	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	710100	Out-of-State Travel	4,335.32	1,534.06	1,534.06
147724	NSF-DOE: Engine Heat Transfer	710300	Conference Registration Fees	235.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	7112	Research Supplies	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	711200	Research Supplies	6,278.06	2,071.26	2,071.26
147724	NSF-DOE: Engine Heat Transfer	719100	Membership Dues & Fees	35.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	760300	F&A Expenditures	28,177.31	5,796.61	5,796.61
147725	Plum Island Erosion Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,168.25	2,606.08	2,606.08
147725	Plum Island Erosion Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147725	Plum Island Erosion Study	613B90	Graduate Summer Appoint-Research	2,631.60	2,012.40	2,012.40
147725	Plum Island Erosion Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147725	Plum Island Erosion Study	65YB10	Base Benefit Distr (fica)	682.60	362.73	362.73
147725	Plum Island Erosion Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147725	Plum Island Erosion Study	710	Travel	0.00	0.00	0.00
147725	Plum Island Erosion Study	710100	Out-of-State Travel	419.96	0.00	0.00
147725	Plum Island Erosion Study	711132	Supplies-Software Incl Site License	92.00	0.00	0.00
147725	Plum Island Erosion Study	7112	Research Supplies	0.00	0.00	0.00
147725	Plum Island Erosion Study	711200	Research Supplies	0.00	1,191.86	1,191.86
147725	Plum Island Erosion Study	717200	Other Professional Services-General	20,549.19	0.00	0.00
147725	Plum Island Erosion Study	760300	F&A Expenditures	14,508.21	2,932.20	2,932.20
147726	Boundary Layer Workshop	722200	Participant Support	0.00	9,750.00	9,750.00
147727	RCN: EukHiTs	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,268.05	7,107.75	7,107.75
147727	RCN: EukHiTs	611Q90	Post Doc	0.00	0.00	0.00
147727	RCN: EukHiTs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147727	RCN: EukHiTs	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147727	RCN: EukHiTs	61SNSH	Student Labor	3,725.00	1,790.00	1,790.00
147727	RCN: EukHiTs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147727	RCN: EukHiTs	65YB10	Base Benefit Distr (fica)	790.64	552.03	552.03
147727	RCN: EukHiTs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147727	RCN: EukHiTs	710000	In-State Travel	0.00	0.00	0.00
147727	RCN: EukHiTs	710100	Out-of-State Travel	0.00	0.00	0.00
147727	RCN: EukHiTs	710400	Student or Non-Emp Travel	(7,075.02)	7,075.02	7,075.02
147727	RCN: EukHiTs	711100	Supplies-General	0.00	0.00	0.00
147727	RCN: EukHiTs	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147727	RCN: EukHiTs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147727	RCN: EukHiTs	722200	Participant Support	22,708.50	0.00	0.00
147727	RCN: EukHiTs	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147727	RCN: EukHiTs	730002	Subcontracts 02	20,926.73	9,896.82	9,896.82
147727	RCN: EukHiTs	730003	Subcontracts 03	6,296.72	6,270.47	6,270.47
147727	RCN: EukHiTs	760300	F&A Expenditures	13,826.57	15,528.75	15,528.75
147728	ArcSEES: Water, Energy & Food	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,287.00	14,287.00
147728	ArcSEES: Water, Energy & Food	611F15	Fac Tenure Track AAUP (UNH)	16,681.22	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	613N30	Graduate Research Assistant	2,990.97	2,480.00	2,480.00
147728	ArcSEES: Water, Energy & Food	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	65YB10	Base Benefit Distr (fica)	0.00	1,128.67	1,128.67
147728	ArcSEES: Water, Energy & Food	65YF10	Full Fringe Benefit Distr Expe	6,422.45	0.00	0.00
147728	ArcSEES: Water, Energy & Food	710	Travel	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	710100	Out-of-State Travel	1,700.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	710300	Conference Registration Fees	0.00	200.00	200.00
147728	ArcSEES: Water, Energy & Food	7112	Research Supplies	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	711200	Research Supplies	194.94	59.63	59.63
147728	ArcSEES: Water, Energy & Food	760300	F&A Expenditures	13,295.03	8,623.78	8,623.78
147729	Collaborative Res:Geospace	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,882.57	18,711.29	18,711.29
147729	Collaborative Res:Geospace	611F15	Fac Tenure Track AAUP (UNH)	1,407.60	7,394.09	7,394.09
147729	Collaborative Res:Geospace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147729	Collaborative Res:Geospace	613B90	Graduate Summer Appoint-Research	3,562.35	6,616.11	6,616.11
147729	Collaborative Res:Geospace	613N30	Graduate Research Assistant	3,316.18	9,481.57	9,481.57
147729	Collaborative Res:Geospace	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147729	Collaborative Res:Geospace	61SNSH	Student Labor	6,996.88	5,138.00	5,138.00
147729	Collaborative Res:Geospace	65YB10	Base Benefit Distr (fica)	1,344.03	1,991.06	1,991.06
147729	Collaborative Res:Geospace	65YF10	Full Fringe Benefit Distr Expe	541.93	3,423.48	3,423.48
147729	Collaborative Res:Geospace	710	Travel	0.00	0.00	0.00
147729	Collaborative Res:Geospace	710100	Out-of-State Travel	(250.04)	0.00	0.00
147729	Collaborative Res:Geospace	710200	Foreign Travel	3,802.49	0.00	0.00
147729	Collaborative Res:Geospace	710400	Student or Non-Emp Travel	964.59	0.00	0.00
147729	Collaborative Res:Geospace	7112	Research Supplies	0.00	0.00	0.00
147729	Collaborative Res:Geospace	711200	Research Supplies	762.17	1,774.78	1,774.78
147729	Collaborative Res:Geospace	713000	Printing & Copying-General	49.00	44.00	44.00
147729	Collaborative Res:Geospace	714030	Postage-Express Mail	198.77	115.51	115.51
147729	Collaborative Res:Geospace	716060	Maint & Repairs-Computer Software	159.50	0.00	0.00
147729	Collaborative Res:Geospace	740000	Cap Equipment	0.00	0.00	0.00
147729	Collaborative Res:Geospace	760300	F&A Expenditures	17,450.61	25,977.72	25,977.72
147730	Ecosystem Computing Challenge	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,508.29	1,397.60	1,397.60
147730	Ecosystem Computing Challenge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	615F10	PAT	9,588.81	5,025.41	5,025.41
147730	Ecosystem Computing Challenge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	616F10	Extension Educator	8,337.72	9,646.99	9,646.99
147730	Ecosystem Computing Challenge	617BHO	Operating Staff-Overtime	1.21	0.00	0.00
147730	Ecosystem Computing Challenge	617BLG	Operating Staff-Longevity	57.03	36.80	36.80
147730	Ecosystem Computing Challenge	617F10	Operating Staff	2,833.69	694.77	694.77
147730	Ecosystem Computing Challenge	61CPHX	Part Time Hourly	270.00	165.00	165.00
147730	Ecosystem Computing Challenge	61SNSH	Student Labor	1,211.25	0.00	0.00
147730	Ecosystem Computing Challenge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	65YB10	Base Benefit Distr (fica)	813.67	112.79	112.79
147730	Ecosystem Computing Challenge	65YF10	Full Fringe Benefit Distr Expe	7,985.90	7,074.19	7,074.19
147730	Ecosystem Computing Challenge	65YP10	Nonstatus Benefit Distr (Fica)	20.79	13.04	13.04
147730	Ecosystem Computing Challenge	710	Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710000	In-State Travel	2,136.81	206.01	206.01
147730	Ecosystem Computing Challenge	710100	Out-of-State Travel	3,160.63	1,380.79	1,380.79
147730	Ecosystem Computing Challenge	710300	Conference Registration Fees	935.00	0.00	0.00
147730	Ecosystem Computing Challenge	710400	Student or Non-Emp Travel	2,341.10	0.00	0.00
147730	Ecosystem Computing Challenge	711100	Supplies-General	802.74	280.44	280.44
147730	Ecosystem Computing Challenge	7112	Research Supplies	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711200	Research Supplies	6,915.00	2,796.66	2,796.66
147730	Ecosystem Computing Challenge	713000	Printing & Copying-General	212.80	0.00	0.00
147730	Ecosystem Computing Challenge	714010	Postage-Off Campus Mail Services	120.96	0.00	0.00
147730	Ecosystem Computing Challenge	717000	Consulting-General	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	717200	Other Professional Services-General	0.00	90.81	90.81
147730	Ecosystem Computing Challenge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,593.56	2,150.00	2,150.00
147730	Ecosystem Computing Challenge	719000	Business Meals-Meetings-Non Travel	466.85	339.23	339.23

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147730	Ecosystem Computing Challenge	722200	Participant Support	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	760300	F&A Expenditures	26,095.80	11,998.80	11,998.80
147731	NSF IPA Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	22,837.22	20,817.70	20,817.70
147731	NSF IPA Ecosystems	611F15	Fac Tenure Track AAUP (UNH)	20,146.17	110,798.76	110,798.76
147731	NSF IPA Ecosystems	611F60	Faculty NTT Research	(6,715.39)	6,715.39	6,715.39
147731	NSF IPA Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147731	NSF IPA Ecosystems	61KBAW	OTP - Honor & Recog Awrd	14,550.00	0.00	0.00
147731	NSF IPA Ecosystems	65YB10	Base Benefit Distr (fica)	2,878.82	1,636.55	1,636.55
147731	NSF IPA Ecosystems	65YF10	Full Fringe Benefit Distr Expe	6,218.44	54,408.95	54,408.95
147732	NH EPSCoR-Huber	611F15	Fac Tenure Track AAUP (UNH)	56,504.95	55,125.12	55,125.12
147732	NH EPSCoR-Huber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	613B90	Graduate Summer Appoint-Research	11,031.11	5,118.84	5,118.84
147732	NH EPSCoR-Huber	613N30	Graduate Research Assistant	16,580.17	8,050.03	8,050.03
147732	NH EPSCoR-Huber	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	65YB10	Base Benefit Distr (fica)	857.75	402.41	402.41
147732	NH EPSCoR-Huber	65YF10	Full Fringe Benefit Distr Expe	21,754.40	25,522.96	25,522.96
147732	NH EPSCoR-Huber	710100	Out-of-State Travel	944.61	0.00	0.00
147732	NH EPSCoR-Huber	710300	Conference Registration Fees	280.00	0.00	0.00
147732	NH EPSCoR-Huber	713000	Printing & Copying-General	2,424.72	0.00	0.00
147732	NH EPSCoR-Huber	760300	F&A Expenditures	52,429.28	44,754.08	44,754.08
147733	NH EPSCoR-NHIRC	711132	Supplies-Software Incl Site License	3,900.00	0.00	0.00
147733	NH EPSCoR-NHIRC	7112	Research Supplies	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	711200	Research Supplies	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	713000	Printing & Copying-General	500.00	0.00	0.00
147733	NH EPSCoR-NHIRC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	719000	Business Meals-Meetings-Non Travel	2,000.00	0.00	0.00
147733	NH EPSCoR-NHIRC	760300	F&A Expenditures	2,444.80	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	711100	Supplies-General	42.18	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	719000	Business Meals-Meetings-Non Travel	1,375.65	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	722200	Participant Support	3,172.75	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	722210	Participant Sup-Other	171.03	0.00	0.00
147735	Nitrogen Retention	611Q90	Post Doc	0.00	0.00	0.00
147735	Nitrogen Retention	615F10	PAT	16,865.48	0.00	0.00
147735	Nitrogen Retention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147735	Nitrogen Retention	61CPHX	Part Time Hourly	1,080.00	0.00	0.00
147735	Nitrogen Retention	61SNSH	Student Labor	1,105.50	0.00	0.00
147735	Nitrogen Retention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147735	Nitrogen Retention	65YF10	Full Fringe Benefit Distr Expe	6,487.04	0.00	0.00
147735	Nitrogen Retention	65YP10	Nonstatus Benefit Distr (Fica)	83.16	0.00	0.00
147735	Nitrogen Retention	710	Travel	0.00	0.00	0.00
147735	Nitrogen Retention	7112	Research Supplies	0.00	0.00	0.00
147735	Nitrogen Retention	711200	Research Supplies	1,176.72	0.00	0.00
147735	Nitrogen Retention	760300	F&A Expenditures	12,728.91	0.00	0.00
147736	Hydrologic Service Payments	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,489.09	2,018.42	2,018.42
147736	Hydrologic Service Payments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147736	Hydrologic Service Payments	611Q90	Post Doc	0.00	0.00	0.00
147736	Hydrologic Service Payments	61SNSH	Student Labor	3,690.00	0.00	0.00
147736	Hydrologic Service Payments	61SNWS	College Work Study	860.65	0.00	0.00
147736	Hydrologic Service Payments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147736	Hydrologic Service Payments	65YB10	Base Benefit Distr (fica)	1,586.15	158.14	158.14
147736	Hydrologic Service Payments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147736	Hydrologic Service Payments	710	Travel	0.00	0.00	0.00
147736	Hydrologic Service Payments	710100	Out-of-State Travel	2,089.56	0.00	0.00
147736	Hydrologic Service Payments	710200	Foreign Travel	7,687.22	12,675.35	12,675.35
147736	Hydrologic Service Payments	710300	Conference Registration Fees	525.00	0.00	0.00
147736	Hydrologic Service Payments	710400	Student or Non-Emp Travel	3,832.65	0.00	0.00
147736	Hydrologic Service Payments	7112	Research Supplies	0.00	0.00	0.00
147736	Hydrologic Service Payments	711200	Research Supplies	47,262.88	6,975.77	6,975.77
147736	Hydrologic Service Payments	713005	Printing & Copying-Campus	0.00	0.00	0.00
147736	Hydrologic Service Payments	714010	Postage-Off Campus Mail Services	345.96	0.00	0.00
147736	Hydrologic Service Payments	714030	Postage-Express Mail	79.77	0.00	0.00
147736	Hydrologic Service Payments	716000	Maintenance & Repairs-General	324.73	529.18	529.18
147736	Hydrologic Service Payments	716100	Rentals & Leases-General	0.00	0.00	0.00
147736	Hydrologic Service Payments	717200	Other Professional Services-General	45,496.88	1,385.00	1,385.00
147736	Hydrologic Service Payments	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147736	Hydrologic Service Payments	722200	Participant Support	0.00	0.00	0.00
147736	Hydrologic Service Payments	730001	Subcontracts 01	0.00	0.00	0.00
147736	Hydrologic Service Payments	730002	Subcontracts 02	29,070.38	8,289.82	8,289.82
147736	Hydrologic Service Payments	730004	Subcontracts 04	42,472.30	0.00	0.00
147736	Hydrologic Service Payments	730005	Subcontracts 05	2,384.87	0.00	0.00
147736	Hydrologic Service Payments	730006	Subcontracts 06	21,251.00	0.00	0.00
147736	Hydrologic Service Payments	760300	F&A Expenditures	51,900.32	8,154.27	8,154.27
147737	Luquillo CZO	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,664.63	0.00	0.00
147737	Luquillo CZO	611F60	Faculty NTT Research	3,011.32	3,014.33	3,014.33
147737	Luquillo CZO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147737	Luquillo CZO	611Q90	Post Doc	9,478.67	0.00	0.00
147737	Luquillo CZO	613B90	Graduate Summer Appoint-Research	6,807.68	3,100.00	3,100.00
147737	Luquillo CZO	613N30	Graduate Research Assistant	17,800.11	13,553.61	13,553.61
147737	Luquillo CZO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	615F10	PAT	6,424.14	7,018.04	7,018.04
147737	Luquillo CZO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	61SNSH	Student Labor	1,508.62	0.00	0.00
147737	Luquillo CZO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	65YB10	Base Benefit Distr (fica)	1,291.17	243.70	243.70
147737	Luquillo CZO	65YF10	Full Fringe Benefit Distr Expe	6,272.03	4,622.86	4,622.86
147737	Luquillo CZO	710	Travel	0.00	0.00	0.00
147737	Luquillo CZO	710100	Out-of-State Travel	8,175.29	3,209.58	3,209.58
147737	Luquillo CZO	710200	Foreign Travel	1,016.00	0.00	0.00
147737	Luquillo CZO	710300	Conference Registration Fees	425.00	860.00	860.00
147737	Luquillo CZO	710400	Student or Non-Emp Travel	9,346.08	5,148.44	5,148.44
147737	Luquillo CZO	7112	Research Supplies	0.00	0.00	0.00
147737	Luquillo CZO	711200	Research Supplies	10,898.81	24,405.73	24,405.73
147737	Luquillo CZO	714010	Postage-Off Campus Mail Services	5.04	0.00	0.00
147737	Luquillo CZO	714030	Postage-Express Mail	301.75	1,006.17	1,006.17
147737	Luquillo CZO	716000	Maintenance & Repairs-General	515.59	0.00	0.00
147737	Luquillo CZO	716027	Maint & Repairs-Vehicle-Gas-Oil	328.82	150.00	150.00
147737	Luquillo CZO	716100	Rentals & Leases-General	246.08	248.92	248.92
147737	Luquillo CZO	716125	Rentals-Vehicles incl Marine	3,477.04	0.00	0.00
147737	Luquillo CZO	717200	Other Professional Services-General	38,682.78	12,841.55	12,841.55
147737	Luquillo CZO	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147737	Luquillo CZO	718008	Telecom-Internet Services	483.92	228.84	228.84
147737	Luquillo CZO	719000	Business Meals-Meetings-Non Travel	1,245.71	0.00	0.00
147737	Luquillo CZO	719005	Business Meals-Group or Class Meals	0.00	600.00	600.00
147737	Luquillo CZO	719125	Licenses/Professional Fees	65.00	0.00	0.00
147737	Luquillo CZO	730001	Subcontracts 01	0.00	0.00	0.00
147737	Luquillo CZO	730002	Subcontracts 02	289,041.90	75,567.67	75,567.67
147737	Luquillo CZO	730003	Subcontracts 03	7,586.04	0.00	0.00
147737	Luquillo CZO	730004	Subcontracts 04	36,569.57	33,825.14	33,825.14
147737	Luquillo CZO	730005	Subcontracts 05	36,818.89	5,420.88	5,420.88
147737	Luquillo CZO	730006	Subcontracts 06	70,764.02	2,361.46	2,361.46
147737	Luquillo CZO	730007	Subcontracts 07	41,306.84	0.00	0.00
147737	Luquillo CZO	730008	Subcontracts 08	30,196.04	0.00	0.00
147737	Luquillo CZO	730009	Subcontracts 09	33,522.22	0.00	0.00
147737	Luquillo CZO	730010	Subcontracts 10	28,627.29	0.00	0.00
147737	Luquillo CZO	740000	Cap Equipment	8,590.00	0.00	0.00
147737	Luquillo CZO	760300	F&A Expenditures	124,580.59	65,566.13	65,566.13
147738	STEM Inquiry Course Video	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,500.00	0.00	0.00
147738	STEM Inquiry Course Video	611Q90	Post Doc	30,620.69	0.00	0.00
147738	STEM Inquiry Course Video	613B90	Graduate Summer Appoint-Research	4,254.55	1,745.46	1,745.46
147738	STEM Inquiry Course Video	61CPEX	Part Time Salary	1,963.66	0.00	0.00
147738	STEM Inquiry Course Video	61SNSH	Student Labor	525.00	0.00	0.00
147738	STEM Inquiry Course Video	65YB10	Base Benefit Distr (fica)	674.10	136.58	136.58
147738	STEM Inquiry Course Video	65YF10	Full Fringe Benefit Distr Expe	8,514.26	0.00	0.00
147738	STEM Inquiry Course Video	65YP10	Nonstatus Benefit Distr (Fica)	154.76	0.00	0.00
147738	STEM Inquiry Course Video	710	Travel	0.00	0.00	0.00
147738	STEM Inquiry Course Video	710100	Out-of-State Travel	545.40	0.00	0.00
147738	STEM Inquiry Course Video	710300	Conference Registration Fees	999.00	0.00	0.00
147738	STEM Inquiry Course Video	711132	Supplies-Software Incl Site License	0.00	74.79	74.79
147738	STEM Inquiry Course Video	7112	Research Supplies	0.00	0.00	0.00
147738	STEM Inquiry Course Video	711200	Research Supplies	2,249.33	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147738	STEM Inquiry Course Video	715000	Non-Cap Equip-General	5,503.29	0.00	0.00
147738	STEM Inquiry Course Video	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147738	STEM Inquiry Course Video	719000	Business Meals-Meetings-Non Travel	117.36	0.00	0.00
147738	STEM Inquiry Course Video	719100	Membership Dues & Fees	199.00	0.00	0.00
147738	STEM Inquiry Course Video	722200	Participant Support	6,000.00	0.00	0.00
147738	STEM Inquiry Course Video	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147738	STEM Inquiry Course Video	760300	F&A Expenditures	28,889.55	929.50	929.50
147739	Occupancy Detection	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,377.65	5,336.75	5,336.75
147739	Occupancy Detection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147739	Occupancy Detection	613B90	Graduate Summer Appoint-Research	10,855.83	4,430.37	4,430.37
147739	Occupancy Detection	613N30	Graduate Research Assistant	16,580.07	7,265.64	7,265.64
147739	Occupancy Detection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147739	Occupancy Detection	61SNSH	Student Labor	1,630.00	1,685.00	1,685.00
147739	Occupancy Detection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147739	Occupancy Detection	65YB10	Base Benefit Distr (fica)	1,416.63	767.39	767.39
147739	Occupancy Detection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147739	Occupancy Detection	710	Travel	0.00	0.00	0.00
147739	Occupancy Detection	710100	Out-of-State Travel	0.00	0.00	0.00
147739	Occupancy Detection	710300	Conference Registration Fees	175.00	0.00	0.00
147739	Occupancy Detection	710400	Student or Non-Emp Travel	475.20	0.00	0.00
147739	Occupancy Detection	7112	Research Supplies	0.00	0.00	0.00
147739	Occupancy Detection	711200	Research Supplies	(86.37)	0.00	0.00
147739	Occupancy Detection	715000	Non-Cap Equip-General	0.00	0.00	0.00
147739	Occupancy Detection	740000	Cap Equipment	0.00	0.00	0.00
147739	Occupancy Detection	740005	Cap Equipment-Fabricated Equipment	5,209.40	0.00	0.00
147739	Occupancy Detection	760300	F&A Expenditures	18,251.25	9,255.45	9,255.45
147740	Crossing Borders REU	722200	Participant Support	0.00	0.00	0.00
147740	Crossing Borders REU	722220	Participant Sup-Post Doctoral	2,477.76	1,310.00	1,310.00
147741	Development of a Broadband	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147741	Development of a Broadband	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147741	Development of a Broadband	61SNSH	Student Labor	972.00	0.00	0.00
147741	Development of a Broadband	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147741	Development of a Broadband	710	Travel	0.00	0.00	0.00
147741	Development of a Broadband	710100	Out-of-State Travel	4,786.46	0.00	0.00
147741	Development of a Broadband	710200	Foreign Travel	1,231.80	0.00	0.00
147741	Development of a Broadband	7112	Research Supplies	0.00	0.00	0.00
147741	Development of a Broadband	714010	Postage-Off Campus Mail Services	1,231.18	0.00	0.00
147741	Development of a Broadband	715000	Non-Cap Equip-General	2,197.44	0.00	0.00
147741	Development of a Broadband	730001	Subcontracts 01	0.00	0.00	0.00
147741	Development of a Broadband	730002	Subcontracts 02	0.00	0.00	0.00
147741	Development of a Broadband	740000	Cap Equipment	0.00	0.00	0.00
147741	Development of a Broadband	740005	Cap Equipment-Fabricated Equipment	111,584.44	78.99	78.99
147741	Development of a Broadband	760300	F&A Expenditures	4,949.00	0.00	0.00
147742	SHINE Workshop Coordination	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,894.76	2,378.11	2,378.11
147742	SHINE Workshop Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147742	SHINE Workshop Coordination	65YB10	Base Benefit Distr (fica)	225.92	186.94	186.94
147742	SHINE Workshop Coordination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147742	SHINE Workshop Coordination	710	Travel	0.00	0.00	0.00
147742	SHINE Workshop Coordination	7112	Research Supplies	0.00	0.00	0.00
147742	SHINE Workshop Coordination	711200	Research Supplies	0.00	0.00	0.00
147742	SHINE Workshop Coordination	717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,900.00	21,600.00	21,600.00
147742	SHINE Workshop Coordination	722200	Participant Support	43,261.02	134,939.89	134,939.89
147742	SHINE Workshop Coordination	760300	F&A Expenditures	5,465.36	6,282.91	6,282.91
147743	CAREER: RTF Eartquakes	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,651.13	1,835.64	1,835.64
147743	CAREER: RTF Eartquakes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	613B90	Graduate Summer Appoint-Research	10,571.11	4,753.20	4,753.20
147743	CAREER: RTF Eartquakes	613N30	Graduate Research Assistant	23,973.99	0.00	0.00
147743	CAREER: RTF Eartquakes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	615F10	PAT	4,749.41	0.00	0.00
147743	CAREER: RTF Eartquakes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	65YB10	Base Benefit Distr (fica)	1,571.84	518.69	518.69
147743	CAREER: RTF Eartquakes	65YF10	Full Fringe Benefit Distr Expe	1,826.96	0.00	0.00
147743	CAREER: RTF Eartquakes	710	Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710100	Out-of-State Travel	2,347.75	0.00	0.00
147743	CAREER: RTF Eartquakes	710300	Conference Registration Fees	1,311.40	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147743	CAREER: RTF Eartquakes	7112	Research Supplies	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	711200	Research Supplies	0.00	79.00	79.00
147743	CAREER: RTF Eartquakes	713000	Printing & Copying-General	1,375.00	0.00	0.00
147743	CAREER: RTF Eartquakes	715000	Non-Cap Equip-General	2,796.00	0.00	0.00
147743	CAREER: RTF Eartquakes	719000	Business Meals-Meetings-Non Travel	0.00	108.53	108.53
147743	CAREER: RTF Eartquakes	719100	Membership Dues & Fees	45.54	0.00	0.00
147743	CAREER: RTF Eartquakes	722200	Participant Support	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	760300	F&A Expenditures	28,604.55	3,465.15	3,465.15
147744	REU: Scale, Consumers	711200	Research Supplies	0.00	0.00	0.00
147744	REU: Scale, Consumers	722200	Participant Support	0.00	0.00	0.00
147745	Evolution of East African Rift	613B90	Graduate Summer Appoint-Research	1,661.55	0.00	0.00
147745	Evolution of East African Rift	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147745	Evolution of East African Rift	65YB10	Base Benefit Distr (fica)	130.96	0.00	0.00
147745	Evolution of East African Rift	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147745	Evolution of East African Rift	710	Travel	0.00	0.00	0.00
147745	Evolution of East African Rift	710200	Foreign Travel	529.53	6,691.36	6,691.36
147745	Evolution of East African Rift	7112	Research Supplies	0.00	0.00	0.00
147745	Evolution of East African Rift	711200	Research Supplies	1,106.82	0.00	0.00
147745	Evolution of East African Rift	714010	Postage-Off Campus Mail Services	11.93	0.00	0.00
147745	Evolution of East African Rift	716060	Maint & Repairs-Computer Software	300.00	0.00	0.00
147745	Evolution of East African Rift	717200	Other Professional Services-General	432.72	0.00	0.00
147745	Evolution of East African Rift	760300	F&A Expenditures	1,982.42	3,178.40	3,178.40
147746	REU Site Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147746	REU Site Supplement	61CPEX	Part Time Salary	4,676.75	2,580.27	2,580.27
147746	REU Site Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147746	REU Site Supplement	65YP10	Nonstatus Benefit Distr (Fica)	360.12	201.91	201.91
147746	REU Site Supplement	710	Travel	0.00	0.00	0.00
147746	REU Site Supplement	710200	Foreign Travel	1,475.00	0.00	0.00
147746	REU Site Supplement	710300	Conference Registration Fees	705.00	0.00	0.00
147746	REU Site Supplement	710400	Student or Non-Emp Travel	3,960.01	791.83	791.83
147746	REU Site Supplement	722200	Participant Support	11,974.53	1,200.00	1,200.00
147746	REU Site Supplement	760300	F&A Expenditures	5,141.36	1,644.04	1,644.04
147748	Mapping and Quantifying	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,830.54	10,952.83	10,952.83
147748	Mapping and Quantifying	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147748	Mapping and Quantifying	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147748	Mapping and Quantifying	615F10	PAT	8,218.39	842.91	842.91
147748	Mapping and Quantifying	61CBEX	Part Time Salary (w/ status)	3,000.00	0.00	0.00
147748	Mapping and Quantifying	65YB10	Base Benefit Distr (fica)	1,611.30	861.04	861.04
147748	Mapping and Quantifying	65YF10	Full Fringe Benefit Distr Expe	3,164.07	390.27	390.27
147748	Mapping and Quantifying	710	Travel	0.00	0.00	0.00
147748	Mapping and Quantifying	710100	Out-of-State Travel	564.66	1,819.94	1,819.94
147748	Mapping and Quantifying	710200	Foreign Travel	5,857.70	4,366.56	4,366.56
147748	Mapping and Quantifying	7112	Research Supplies	0.00	0.00	0.00
147748	Mapping and Quantifying	714010	Postage-Off Campus Mail Services	1,291.95	0.00	0.00
147748	Mapping and Quantifying	715000	Non-Cap Equip-General	3,799.32	5,400.18	5,400.18
147748	Mapping and Quantifying	717200	Other Professional Services-General	847.00	0.00	0.00
147748	Mapping and Quantifying	740000	Cap Equipment	0.00	48,481.40	48,481.40
147748	Mapping and Quantifying	760300	F&A Expenditures	21,937.85	11,701.00	11,701.00
147749	Supplement Novel Glycoprotein	710200	Foreign Travel	2,283.79	0.00	0.00
147749	Supplement Novel Glycoprotein	710300	Conference Registration Fees	360.21	0.00	0.00
147749	Supplement Novel Glycoprotein	7112	Research Supplies	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	711200	Research Supplies	3,782.41	0.00	0.00
147749	Supplement Novel Glycoprotein	760300	F&A Expenditures	1,670.87	0.00	0.00
147750	Magnetic Helicity	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,608.84	0.00	0.00
147750	Magnetic Helicity	611F60	Faculty NTT Research	14,354.95	0.00	0.00
147750	Magnetic Helicity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147750	Magnetic Helicity	615F10	PAT	33,314.17	5,014.25	5,014.25
147750	Magnetic Helicity	65YB10	Base Benefit Distr (fica)	678.50	0.00	0.00
147750	Magnetic Helicity	65YF10	Full Fringe Benefit Distr Expe	18,332.33	2,209.85	2,209.85
147750	Magnetic Helicity	710	Travel	0.00	0.00	0.00
147750	Magnetic Helicity	710100	Out-of-State Travel	141.90	0.00	0.00
147750	Magnetic Helicity	710300	Conference Registration Fees	425.00	0.00	0.00
147750	Magnetic Helicity	7112	Research Supplies	0.00	0.00	0.00
147750	Magnetic Helicity	713010	Printing & Copying-Publications	1,194.00	0.00	0.00
147750	Magnetic Helicity	716063	Maint & Repairs-Computer Hardware	240.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147750	Magnetic Helicity	760300	F&A Expenditures	36,712.66	3,431.45	3,431.45
147751	Cenozoic Sierra Nevada	611BSR	Summer Salary AY Fac-SR-A-Fnd	25,000.67	0.00	0.00
147751	Cenozoic Sierra Nevada	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	611Q90	Post Doc	0.00	33,319.15	33,319.15
147751	Cenozoic Sierra Nevada	65YB10	Base Benefit Distr (fica)	1,948.18	0.00	0.00
147751	Cenozoic Sierra Nevada	65YF10	Full Fringe Benefit Distr Expe	0.00	9,962.42	9,962.42
147751	Cenozoic Sierra Nevada	710	Travel	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	710100	Out-of-State Travel	0.00	4,174.17	4,174.17
147751	Cenozoic Sierra Nevada	710200	Foreign Travel	0.00	2,652.86	2,652.86
147751	Cenozoic Sierra Nevada	710300	Conference Registration Fees	0.00	1,322.11	1,322.11
147751	Cenozoic Sierra Nevada	7112	Research Supplies	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	713000	Printing & Copying-General	0.00	1,349.49	1,349.49
147751	Cenozoic Sierra Nevada	760300	F&A Expenditures	12,800.69	25,070.52	25,070.52
147752	Mt. Washington Monitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147752	Mt. Washington Monitor	615F10	PAT	1,551.38	517.17	517.17
147752	Mt. Washington Monitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147752	Mt. Washington Monitor	65YF10	Full Fringe Benefit Distr Expe	597.28	227.92	227.92
147752	Mt. Washington Monitor	710	Travel	0.00	0.00	0.00
147752	Mt. Washington Monitor	710000	In-State Travel	330.40	156.20	156.20
147752	Mt. Washington Monitor	710100	Out-of-State Travel	0.00	107.91	107.91
147752	Mt. Washington Monitor	7112	Research Supplies	0.00	0.00	0.00
147752	Mt. Washington Monitor	711200	Research Supplies	160.86	0.00	0.00
147752	Mt. Washington Monitor	714030	Postage-Express Mail	31.52	0.00	0.00
147752	Mt. Washington Monitor	717200	Other Professional Services-General	8,000.00	0.00	0.00
147752	Mt. Washington Monitor	760300	F&A Expenditures	2,774.59	262.40	262.40
147753	SHINE: Cyclotron Heating in SW	611F60	Faculty NTT Research	33,224.88	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	65YF10	Full Fringe Benefit Distr Expe	12,791.61	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	710	Travel	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	710100	Out-of-State Travel	0.00	2,377.20	2,377.20
147753	SHINE: Cyclotron Heating in SW	710300	Conference Registration Fees	0.00	425.00	425.00
147753	SHINE: Cyclotron Heating in SW	7112	Research Supplies	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	760300	F&A Expenditures	21,857.83	1,331.05	1,331.05
147754	IRES: HCl in Ubicomp	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,188.53	3,815.40	3,815.40
147754	IRES: HCl in Ubicomp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	65YB10	Base Benefit Distr (fica)	1,346.22	301.42	301.42
147754	IRES: HCl in Ubicomp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	710	Travel	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	710200	Foreign Travel	1,735.80	0.00	0.00
147754	IRES: HCl in Ubicomp	7112	Research Supplies	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	714010	Postage-Off Campus Mail Services	0.00	295.82	295.82
147754	IRES: HCl in Ubicomp	71C600	Insurance	0.00	120.00	120.00
147754	IRES: HCl in Ubicomp	722200	Participant Support	46,308.95	28,799.70	28,799.70
147754	IRES: HCl in Ubicomp	760300	F&A Expenditures	9,628.51	2,152.99	2,152.99
147755	A Bio-Inspired Strategy	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,922.66	0.00	0.00
147755	A Bio-Inspired Strategy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	613B90	Graduate Summer Appoint-Research	6,646.16	0.00	0.00
147755	A Bio-Inspired Strategy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	65YB10	Base Benefit Distr (fica)	1,992.58	0.00	0.00
147755	A Bio-Inspired Strategy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	710	Travel	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	711132	Supplies-Software Incl Site License	914.38	0.00	0.00
147755	A Bio-Inspired Strategy	7112	Research Supplies	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	711200	Research Supplies	1,787.40	0.00	0.00
147755	A Bio-Inspired Strategy	760300	F&A Expenditures	14,375.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,713.34	0.00	0.00
147756	CAREER: Binuclear Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	613B90	Graduate Summer Appoint-Research	25,542.50	0.00	0.00
147756	CAREER: Binuclear Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	61CPEX	Part Time Salary	2,160.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	65YB10	Base Benefit Distr (fica)	2,662.63	0.00	0.00
147756	CAREER: Binuclear Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147756	CAREER: Binuclear Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	170.24	0.00	0.00
147756	CAREER: Binuclear Chemistry	710	Travel	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	710100	Out-of-State Travel	820.43	0.00	0.00
147756	CAREER: Binuclear Chemistry	710300	Conference Registration Fees	636.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	710400	Student or Non-Emp Travel	1,210.18	0.00	0.00
147756	CAREER: Binuclear Chemistry	7112	Research Supplies	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	711200	Research Supplies	21,533.44	0.00	0.00
147756	CAREER: Binuclear Chemistry	713000	Printing & Copying-General	70.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	717200	Other Professional Services-General	152.47	0.00	0.00
147756	CAREER: Binuclear Chemistry	719000	Business Meals-Meetings-Non Travel	194.68	0.00	0.00
147756	CAREER: Binuclear Chemistry	760300	F&A Expenditures	30,336.32	0.00	0.00
147757	National Conference	615F10	PAT	3,590.50	0.00	0.00
147757	National Conference	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147757	National Conference	617BHO	Operating Staff-Overtime	2.00	0.00	0.00
147757	National Conference	617BLG	Operating Staff-Longevity	82.30	0.00	0.00
147757	National Conference	617F10	Operating Staff	2,356.25	0.00	0.00
147757	National Conference	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147757	National Conference	61SNSH	Student Labor	183.75	0.00	0.00
147757	National Conference	65YB10	Base Benefit Distr (fica)	6.57	0.00	0.00
147757	National Conference	65YF10	Full Fringe Benefit Distr Expe	2,287.61	0.00	0.00
147757	National Conference	710	Travel	0.00	0.00	0.00
147757	National Conference	710000	In-State Travel	13.80	0.00	0.00
147757	National Conference	7112	Research Supplies	0.00	0.00	0.00
147757	National Conference	711200	Research Supplies	3,667.90	0.00	0.00
147757	National Conference	713000	Printing & Copying-General	122.70	0.00	0.00
147757	National Conference	714010	Postage-Off Campus Mail Services	9.76	0.00	0.00
147757	National Conference	716123	Rental Property/Room (short term)	4,400.00	0.00	0.00
147757	National Conference	717000	Consulting-General	0.00	0.00	0.00
147757	National Conference	717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,000.00	0.00	0.00
147757	National Conference	722200	Participant Support	0.00	0.00	0.00
147757	National Conference	760300	F&A Expenditures	10,590.26	0.00	0.00
147758	Model of Boundary Layer	611BSR	Summer Salary AY Fac-SR-A-Fnd	25,883.69	0.00	0.00
147758	Model of Boundary Layer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147758	Model of Boundary Layer	613B90	Graduate Summer Appoint-Research	7,614.97	0.00	0.00
147758	Model of Boundary Layer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147758	Model of Boundary Layer	61SNSH	Student Labor	2,475.00	0.00	0.00
147758	Model of Boundary Layer	65YB10	Base Benefit Distr (fica)	2,623.73	0.00	0.00
147758	Model of Boundary Layer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147758	Model of Boundary Layer	710	Travel	0.00	0.00	0.00
147758	Model of Boundary Layer	710100	Out-of-State Travel	629.77	0.00	0.00
147758	Model of Boundary Layer	710300	Conference Registration Fees	470.00	0.00	0.00
147758	Model of Boundary Layer	7112	Research Supplies	0.00	0.00	0.00
147758	Model of Boundary Layer	711200	Research Supplies	82.70	0.00	0.00
147758	Model of Boundary Layer	715000	Non-Cap Equip-General	2,232.00	0.00	0.00
147758	Model of Boundary Layer	71NCC6	NC Temporary Utility Consumption	2,083.38	0.00	0.00
147758	Model of Boundary Layer	760300	F&A Expenditures	20,945.19	0.00	0.00
147759	Reactive Intermediates	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,041.00	0.00	0.00
147759	Reactive Intermediates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147759	Reactive Intermediates	613B90	Graduate Summer Appoint-Research	9,451.70	0.00	0.00
147759	Reactive Intermediates	613N30	Graduate Research Assistant	35,865.19	0.00	0.00
147759	Reactive Intermediates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147759	Reactive Intermediates	61SNSH	Student Labor	3,268.00	0.00	0.00
147759	Reactive Intermediates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147759	Reactive Intermediates	65YB10	Base Benefit Distr (fica)	1,821.58	0.00	0.00
147759	Reactive Intermediates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147759	Reactive Intermediates	710	Travel	0.00	0.00	0.00
147759	Reactive Intermediates	710100	Out-of-State Travel	773.72	0.00	0.00
147759	Reactive Intermediates	710300	Conference Registration Fees	820.00	0.00	0.00
147759	Reactive Intermediates	710400	Student or Non-Emp Travel	1,218.83	0.00	0.00
147759	Reactive Intermediates	711100	Supplies-General	74.63	0.00	0.00
147759	Reactive Intermediates	7112	Research Supplies	0.00	0.00	0.00
147759	Reactive Intermediates	711200	Research Supplies	7,533.65	0.00	0.00
147759	Reactive Intermediates	713000	Printing & Copying-General	214.00	0.00	0.00
147759	Reactive Intermediates	716063	Maint & Repairs-Computer Hardware	111.40	0.00	0.00
147759	Reactive Intermediates	717200	Other Professional Services-General	1,215.48	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147759	Reactive Intermediates	740000	Cap Equipment	0.00	0.00	0.00
147759	Reactive Intermediates	760300	F&A Expenditures	36,294.42	0.00	0.00
147760	The Living Bridge	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,895.82	0.00	0.00
147760	The Living Bridge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147760	The Living Bridge	613B90	Graduate Summer Appoint-Research	5,350.02	0.00	0.00
147760	The Living Bridge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	65YB10	Base Benefit Distr (fica)	1,452.57	0.00	0.00
147760	The Living Bridge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147760	The Living Bridge	710	Travel	0.00	0.00	0.00
147760	The Living Bridge	710000	In-State Travel	16.05	0.00	0.00
147760	The Living Bridge	710100	Out-of-State Travel	795.40	0.00	0.00
147760	The Living Bridge	710300	Conference Registration Fees	540.00	0.00	0.00
147760	The Living Bridge	710400	Student or Non-Emp Travel	178.91	0.00	0.00
147760	The Living Bridge	7112	Research Supplies	0.00	0.00	0.00
147760	The Living Bridge	711200	Research Supplies	519.43	0.00	0.00
147760	The Living Bridge	713000	Printing & Copying-General	420.15	0.00	0.00
147760	The Living Bridge	714000	Postage-General	0.00	0.00	0.00
147760	The Living Bridge	715000	Non-Cap Equip-General	3,940.40	0.00	0.00
147760	The Living Bridge	717000	Consulting-General	0.00	0.00	0.00
147760	The Living Bridge	717200	Other Professional Services-General	1,437.45	0.00	0.00
147760	The Living Bridge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147760	The Living Bridge	719000	Business Meals-Meetings-Non Travel	511.64	0.00	0.00
147760	The Living Bridge	719100	Membership Dues & Fees	17.99	0.00	0.00
147760	The Living Bridge	722200	Participant Support	0.00	0.00	0.00
147760	The Living Bridge	730001	Subcontracts 01	0.00	0.00	0.00
147760	The Living Bridge	730002	Subcontracts 02	23,332.00	0.00	0.00
147760	The Living Bridge	740000	Cap Equipment	0.00	0.00	0.00
147760	The Living Bridge	760300	F&A Expenditures	13,366.02	0.00	0.00
147761	Microbiome of Corals	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,546.47	0.00	0.00
147761	Microbiome of Corals	611F60	Faculty NTT Research	48,998.03	0.00	0.00
147761	Microbiome of Corals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147761	Microbiome of Corals	611Q90	Post Doc	12,390.77	0.00	0.00
147761	Microbiome of Corals	61KBBN	OTP-Bonus & Recruit-other than fac	2,500.00	0.00	0.00
147761	Microbiome of Corals	61SNSH	Student Labor	693.00	0.00	0.00
147761	Microbiome of Corals	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147761	Microbiome of Corals	65YB10	Base Benefit Distr (fica)	1,417.79	0.00	0.00
147761	Microbiome of Corals	65YF10	Full Fringe Benefit Distr Expe	22,281.83	0.00	0.00
147761	Microbiome of Corals	710	Travel	0.00	0.00	0.00
147761	Microbiome of Corals	710100	Out-of-State Travel	4,292.58	0.00	0.00
147761	Microbiome of Corals	710200	Foreign Travel	15,223.07	0.00	0.00
147761	Microbiome of Corals	710300	Conference Registration Fees	935.00	0.00	0.00
147761	Microbiome of Corals	710400	Student or Non-Emp Travel	1,609.95	0.00	0.00
147761	Microbiome of Corals	711132	Supplies-Software Incl Site License	945.00	0.00	0.00
147761	Microbiome of Corals	711190	Publications cost	1,900.00	0.00	0.00
147761	Microbiome of Corals	7112	Research Supplies	0.00	0.00	0.00
147761	Microbiome of Corals	711200	Research Supplies	22,017.59	0.00	0.00
147761	Microbiome of Corals	714010	Postage-Off Campus Mail Services	121.51	0.00	0.00
147761	Microbiome of Corals	714030	Postage-Express Mail	2,624.51	0.00	0.00
147761	Microbiome of Corals	715000	Non-Cap Equip-General	2,183.54	0.00	0.00
147761	Microbiome of Corals	716100	Rentals & Leases-General	225.00	0.00	0.00
147761	Microbiome of Corals	716125	Rentals-Vehicles incl Marine	133.38	0.00	0.00
147761	Microbiome of Corals	717200	Other Professional Services-General	2,519.54	0.00	0.00
147761	Microbiome of Corals	719125	Licenses/Professional Fees	300.00	0.00	0.00
147761	Microbiome of Corals	740000	Cap Equipment	861.16	0.00	0.00
147761	Microbiome of Corals	760300	F&A Expenditures	41,303.23	0.00	0.00
147762	Caring for Adult Family Member	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,333.34	0.00	0.00
147762	Caring for Adult Family Member	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147762	Caring for Adult Family Member	613N30	Graduate Research Assistant	17,800.02	0.00	0.00
147762	Caring for Adult Family Member	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147762	Caring for Adult Family Member	61SNSH	Student Labor	325.19	0.00	0.00
147762	Caring for Adult Family Member	65YB10	Base Benefit Distr (fica)	196.00	0.00	0.00
147762	Caring for Adult Family Member	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147762	Caring for Adult Family Member	722200	Participant Support	1,440.00	0.00	0.00
147762	Caring for Adult Family Member	760300	F&A Expenditures	684.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147763	WINTER Coarse Aerosol	611F60	Faculty NTT Research	23,593.79	0.00	0.00
147763	WINTER Coarse Aerosol	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	615F10	PAT	16,490.83	0.00	0.00
147763	WINTER Coarse Aerosol	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	65YF10	Full Fringe Benefit Distr Expe	15,421.84	0.00	0.00
147763	WINTER Coarse Aerosol	710	Travel	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	710100	Out-of-State Travel	10,826.67	0.00	0.00
147763	WINTER Coarse Aerosol	7112	Research Supplies	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	711200	Research Supplies	10,466.66	0.00	0.00
147763	WINTER Coarse Aerosol	714030	Postage-Express Mail	840.27	0.00	0.00
147763	WINTER Coarse Aerosol	717200	Other Professional Services-General	1,170.01	0.00	0.00
147763	WINTER Coarse Aerosol	760300	F&A Expenditures	37,434.80	0.00	0.00
147764	ULF Pole 14	611BSR	Summer Salary AY Fac-SR-A-Fnd	675.48	0.00	0.00
147764	ULF Pole 14	611F15	Fac Tenure Track AAUP (UNH)	12,587.42	0.00	0.00
147764	ULF Pole 14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147764	ULF Pole 14	613B90	Graduate Summer Appoint-Research	4,147.92	0.00	0.00
147764	ULF Pole 14	613N30	Graduate Research Assistant	9,779.64	0.00	0.00
147764	ULF Pole 14	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147764	ULF Pole 14	61CPHX	Part Time Hourly	1,040.68	0.00	0.00
147764	ULF Pole 14	61DBHO	Full Time Temp - Overtime	22.30	0.00	0.00
147764	ULF Pole 14	61SNSH	Student Labor	756.25	0.00	0.00
147764	ULF Pole 14	65YB10	Base Benefit Distr (fica)	381.86	0.00	0.00
147764	ULF Pole 14	65YF10	Full Fringe Benefit Distr Expe	4,846.16	0.00	0.00
147764	ULF Pole 14	65YP10	Nonstatus Benefit Distr (Fica)	81.42	0.00	0.00
147764	ULF Pole 14	710	Travel	0.00	0.00	0.00
147764	ULF Pole 14	710100	Out-of-State Travel	3,110.91	0.00	0.00
147764	ULF Pole 14	710200	Foreign Travel	4,897.43	0.00	0.00
147764	ULF Pole 14	710300	Conference Registration Fees	1,434.80	0.00	0.00
147764	ULF Pole 14	710400	Student or Non-Emp Travel	2,197.67	0.00	0.00
147764	ULF Pole 14	7112	Research Supplies	0.00	0.00	0.00
147764	ULF Pole 14	711200	Research Supplies	2,382.88	0.00	0.00
147764	ULF Pole 14	713000	Printing & Copying-General	60.00	0.00	0.00
147764	ULF Pole 14	714000	Postage-General	26.00	0.00	0.00
147764	ULF Pole 14	714030	Postage-Express Mail	782.32	0.00	0.00
147764	ULF Pole 14	716060	Maint & Repairs-Computer Software	150.00	0.00	0.00
147764	ULF Pole 14	717200	Other Professional Services-General	5,514.51	0.00	0.00
147764	ULF Pole 14	719100	Membership Dues & Fees	67.50	0.00	0.00
147764	ULF Pole 14	730001	Subcontracts 01	0.00	0.00	0.00
147764	ULF Pole 14	760300	F&A Expenditures	26,098.09	0.00	0.00
147765	Shoals Marine Laboratory	710	Travel	0.00	0.00	0.00
147765	Shoals Marine Laboratory	710000	In-State Travel	27.60	0.00	0.00
147765	Shoals Marine Laboratory	7112	Research Supplies	0.00	0.00	0.00
147765	Shoals Marine Laboratory	711200	Research Supplies	27,556.78	0.00	0.00
147765	Shoals Marine Laboratory	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147765	Shoals Marine Laboratory	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
147765	Shoals Marine Laboratory	722200	Participant Support	0.00	0.00	0.00
147765	Shoals Marine Laboratory	740000	Cap Equipment	0.00	0.00	0.00
147765	Shoals Marine Laboratory	760300	F&A Expenditures	7,171.95	0.00	0.00
147766	NSF Fellowship	613N70	Graduate Fellow	34,354.40	0.00	0.00
147766	NSF Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147766	NSF Fellowship	722200	Participant Support	1,535.15	0.00	0.00
147767	Amanda Daly NSF Fellow	613N70	Graduate Fellow	29,767.41	0.00	0.00
147767	Amanda Daly NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	710200	Foreign Travel	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	613N70	Graduate Fellow	27,938.48	0.00	0.00
147768	Danielle Grogan NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	710400	Student or Non-Emp Travel	970.48	0.00	0.00
147769	Patrick MacArthur	613N70	Graduate Fellow	27,938.48	0.00	0.00
147769	Patrick MacArthur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147769	Patrick MacArthur	711200	Research Supplies	36.42	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	613N70	Graduate Fellow	27,323.10	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	613N70	Graduate Fellow	27,323.10	0.00	0.00
147771	Andrea Jilling NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147772	Petermann Gletscher, Greenland	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,028.99	0.00	0.00
147772	Petermann Gletscher, Greenland	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	65YB10	Base Benefit Distr (fica)	159.91	0.00	0.00
147772	Petermann Gletscher, Greenland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710	Travel	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	7112	Research Supplies	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	717200	Other Professional Services-General	139.96	0.00	0.00
147772	Petermann Gletscher, Greenland	760300	F&A Expenditures	1,106.19	0.00	0.00
147774	NSF Program Officer	611F15	Fac Tenure Track AAUP (UNH)	116,063.13	0.00	0.00
147774	NSF Program Officer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147774	NSF Program Officer	611PFS	[NSE] Faculty Semester/Term	35,300.97	0.00	0.00
147774	NSF Program Officer	65YF10	Full Fringe Benefit Distr Expe	44,684.25	0.00	0.00
147774	NSF Program Officer	65YP10	Nonstatus Benefit Distr (Fica)	2,726.41	0.00	0.00
147775	Stable Isotope Instrumentation	716018	Maint Agreem- Baseline & Supp	27,500.00	0.00	0.00
147775	Stable Isotope Instrumentation	740000	Cap Equipment	259,370.50	0.00	0.00
147776	Assembly of Strawberry Genomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	613B90	Graduate Summer Appoint-Research	1,661.55	0.00	0.00
147776	Assembly of Strawberry Genomes	613N30	Graduate Research Assistant	8,900.04	0.00	0.00
147776	Assembly of Strawberry Genomes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	61SNSH	Student Labor	1,091.20	0.00	0.00
147776	Assembly of Strawberry Genomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	65YB10	Base Benefit Distr (fica)	130.96	0.00	0.00
147776	Assembly of Strawberry Genomes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	710	Travel	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	711132	Supplies-Software Incl Site License	3,156.33	0.00	0.00
147776	Assembly of Strawberry Genomes	7112	Research Supplies	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	711200	Research Supplies	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	717200	Other Professional Services-General	348.33	0.00	0.00
147776	Assembly of Strawberry Genomes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	760300	F&A Expenditures	7,262.03	0.00	0.00
147777	Multiagent Planning & Learning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147777	Multiagent Planning & Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147777	Multiagent Planning & Learning	710	Travel	0.00	0.00	0.00
147777	Multiagent Planning & Learning	710200	Foreign Travel	4,981.59	0.00	0.00
147777	Multiagent Planning & Learning	710300	Conference Registration Fees	1,936.80	0.00	0.00
147777	Multiagent Planning & Learning	7112	Research Supplies	0.00	0.00	0.00
147777	Multiagent Planning & Learning	719100	Membership Dues & Fees	0.00	0.00	0.00
147777	Multiagent Planning & Learning	760300	F&A Expenditures	3,286.23	0.00	0.00
147778	TEAM Scholars	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,837.03	0.00	0.00
147778	TEAM Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147778	TEAM Scholars	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147778	TEAM Scholars	65YB10	Base Benefit Distr (fica)	620.91	0.00	0.00
147778	TEAM Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147778	TEAM Scholars	710	Travel	0.00	0.00	0.00
147778	TEAM Scholars	7112	Research Supplies	0.00	0.00	0.00
147778	TEAM Scholars	713000	Printing & Copying-General	414.73	0.00	0.00
147778	TEAM Scholars	722200	Participant Support	0.00	0.00	0.00
147778	TEAM Scholars	760300	F&A Expenditures	3,389.35	0.00	0.00
147779	GOALI: HIP-SWaD	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,183.69	0.00	0.00
147779	GOALI: HIP-SWaD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	611Q90	Post Doc	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	613B90	Graduate Summer Appoint-Research	4,386.54	0.00	0.00
147779	GOALI: HIP-SWaD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	65YB10	Base Benefit Distr (fica)	675.70	0.00	0.00
147779	GOALI: HIP-SWaD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	710	Travel	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	710100	Out-of-State Travel	283.70	0.00	0.00
147779	GOALI: HIP-SWaD	7112	Research Supplies	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	714010	Postage-Off Campus Mail Services	55.91	0.00	0.00
147779	GOALI: HIP-SWaD	740000	Cap Equipment	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	760300	F&A Expenditures	4,553.13	0.00	0.00
147780	ADELE	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,435.90	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147780	ADELE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147780	ADELE	613B90	Graduate Summer Appoint-Research	531.60	0.00	0.00
147780	ADELE	613N30	Graduate Research Assistant	7,734.78	0.00	0.00
147780	ADELE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147780	ADELE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147780	ADELE	65YB10	Base Benefit Distr (fica)	382.49	0.00	0.00
147780	ADELE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147780	ADELE	710	Travel	0.00	0.00	0.00
147780	ADELE	7112	Research Supplies	0.00	0.00	0.00
147780	ADELE	760300	F&A Expenditures	6,215.22	0.00	0.00
147781	ICNet Reu	722200	Participant Support	2,272.75	0.00	0.00
147782	Planktonic Species Persistence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147782	Planktonic Species Persistence	615F10	PAT	3,195.46	0.00	0.00
147782	Planktonic Species Persistence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147782	Planktonic Species Persistence	65YF10	Full Fringe Benefit Distr Expe	1,227.30	0.00	0.00
147782	Planktonic Species Persistence	710	Travel	0.00	0.00	0.00
147782	Planktonic Species Persistence	7112	Research Supplies	0.00	0.00	0.00
147782	Planktonic Species Persistence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147782	Planktonic Species Persistence	760300	F&A Expenditures	2,100.77	0.00	0.00
147783	Supporting the Multibeam Sonar	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	710	Travel	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	7112	Research Supplies	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	730001	Subcontracts 01	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	730002	Subcontracts 02	4,026.50	0.00	0.00
147783	Supporting the Multibeam Sonar	760300	F&A Expenditures	1,912.59	0.00	0.00
147784	REU GOALI HIP-SWAD	722200	Participant Support	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	722205	Participant Sup-Stipends	0.00	0.00	0.00
147785	REU Time Aware Planning	722200	Participant Support	0.00	0.00	0.00
147786	River Salinization in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147786	River Salinization in NH	615F10	PAT	7,141.17	0.00	0.00
147786	River Salinization in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147786	River Salinization in NH	65YF10	Full Fringe Benefit Distr Expe	2,722.09	0.00	0.00
147786	River Salinization in NH	710	Travel	0.00	0.00	0.00
147786	River Salinization in NH	7112	Research Supplies	0.00	0.00	0.00
147786	River Salinization in NH	760300	F&A Expenditures	4,685.06	0.00	0.00
147787	LTREB Soil Warming	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147787	LTREB Soil Warming	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147787	LTREB Soil Warming	710	Travel	0.00	0.00	0.00
147787	LTREB Soil Warming	7112	Research Supplies	0.00	0.00	0.00
147787	LTREB Soil Warming	760300	F&A Expenditures	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	710	Travel	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	760300	F&A Expenditures	0.00	0.00	0.00
147789	REU Supplement: Turbulence	722200	Participant Support	0.00	0.00	0.00
147790	Comparative Genomics of Bees	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147790	Comparative Genomics of Bees	611Q90	Post Doc	0.00	0.00	0.00
147790	Comparative Genomics of Bees	61SNSH	Student Labor	140.00	0.00	0.00
147790	Comparative Genomics of Bees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147790	Comparative Genomics of Bees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710	Travel	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710200	Foreign Travel	0.00	0.00	0.00
147790	Comparative Genomics of Bees	7112	Research Supplies	0.00	0.00	0.00
147790	Comparative Genomics of Bees	711200	Research Supplies	187.40	0.00	0.00
147790	Comparative Genomics of Bees	717200	Other Professional Services-General	0.00	0.00	0.00
147790	Comparative Genomics of Bees	760300	F&A Expenditures	155.52	0.00	0.00
147791	Electro-Chemical Capacitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	710	Travel	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	7112	Research Supplies	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147791	Electro-Chemical Capacitor	760300	F&A Expenditures	0.00	0.00	0.00
147793	Basin Scale Forcing	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,186.67	0.00	0.00
147793	Basin Scale Forcing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147793	Basin Scale Forcing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147793	Basin Scale Forcing	61SNWS	College Work Study	18.75	0.00	0.00
147793	Basin Scale Forcing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147793	Basin Scale Forcing	65YB10	Base Benefit Distr (fica)	603.68	0.00	0.00
147793	Basin Scale Forcing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147793	Basin Scale Forcing	710	Travel	0.00	0.00	0.00
147793	Basin Scale Forcing	7112	Research Supplies	0.00	0.00	0.00
147793	Basin Scale Forcing	713000	Printing & Copying-General	75.00	0.00	0.00
147793	Basin Scale Forcing	740000	Cap Equipment	0.00	0.00	0.00
147793	Basin Scale Forcing	760300	F&A Expenditures	3,744.95	0.00	0.00
147794	Intermittency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147794	Intermittency	611Q90	Post Doc	0.00	0.00	0.00
147794	Intermittency	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147794	Intermittency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147794	Intermittency	710	Travel	0.00	0.00	0.00
147794	Intermittency	7112	Research Supplies	0.00	0.00	0.00
147794	Intermittency	760300	F&A Expenditures	0.00	0.00	0.00
147795	Metal-Metal Composites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147795	Metal-Metal Composites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147795	Metal-Metal Composites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147795	Metal-Metal Composites	710	Travel	0.00	0.00	0.00
147795	Metal-Metal Composites	7112	Research Supplies	0.00	0.00	0.00
147795	Metal-Metal Composites	760300	F&A Expenditures	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	611Q90	Post Doc	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	710	Travel	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	7112	Research Supplies	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	7300	Subcontracts	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
147797	Ion and Electron Beams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147797	Ion and Electron Beams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147797	Ion and Electron Beams	710	Travel	0.00	0.00	0.00
147797	Ion and Electron Beams	7112	Research Supplies	0.00	0.00	0.00
147797	Ion and Electron Beams	7300	Subcontracts	0.00	0.00	0.00
147797	Ion and Electron Beams	760300	F&A Expenditures	0.00	0.00	0.00
147798	REU Supplement: NSF-DOE	722200	Participant Support	0.00	0.00	0.00
147799	Intermittency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147799	Intermittency	611Q90	Post Doc	0.00	0.00	0.00
147799	Intermittency	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147799	Intermittency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147799	Intermittency	710	Travel	0.00	0.00	0.00
147799	Intermittency	7112	Research Supplies	0.00	0.00	0.00
147799	Intermittency	760300	F&A Expenditures	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611F60	Faculty NTT Research	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613N30	Graduate Research Assistant	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	615F10	PAT	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	616F10	Extension Educator	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	617F10	Operating Staff	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147HST	Natl Science Foundation Loc	61CPEX	Part Time Salary	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPHX	Part Time Hourly	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61SNSH	Student Labor	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61SNWS	College Work Study	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7100	In-State Travel	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7101	Out of State Travel	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7102	Foreign Travel	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7103	Conference-Registration Fees	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	710Z	Travel-Other	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7111	Supplies	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7112	Research Supplies	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7130	Printing and Copying	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7140	Postage	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7160	Maintenance and Repairs	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7161	Rentals-Leases	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7170	Consulting	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7172	Other Professional Services	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7180	Telecommunications	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7191	Membership Dues and Fees	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	71C5	Taxes	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	71C6	Insurance	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7222	Participant Support	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7300	Subcontracts	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7400	Capitalizable Equipment	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7401	Equipment Lease-Purchase	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7600	Internal Allocations	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7603	F&A Expenditures	0.00	0.00	0.00
14B001	Hdsl2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B001	Hdsl2	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B001	Hdsl2	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B001	Hdsl2	615F10	PAT	0.00	0.00	0.00
14B001	Hdsl2	61SNSH	Student Labor	0.00	0.00	0.00
14B001	Hdsl2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B001	Hdsl2	71	Support	0.00	0.00	0.00
14B001	Hdsl2	7100	In-State Travel	0.00	0.00	0.00
14B001	Hdsl2	7101	Out of State Travel	0.00	0.00	0.00
14B001	Hdsl2	7102	Foreign Travel	0.00	0.00	0.00
14B001	Hdsl2	7111	Supplies	0.00	0.00	0.00
14B001	Hdsl2	7140	Postage	0.00	0.00	0.00
14B001	Hdsl2	714000	Postage-General	0.00	0.00	0.00
14B001	Hdsl2	7180	Telecommunications	0.00	0.00	0.00
14B001	Hdsl2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B001	Hdsl2	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B001	Hdsl2	7191	Membership Dues and Fees	0.00	0.00	0.00
14B001	Hdsl2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B001	Hdsl2	7400	Capitalizable Equipment	0.00	0.00	0.00
14B001	Hdsl2	7603	F&A Expenditures	0.00	0.00	0.00
14B001	Hdsl2	760300	F&A Expenditures	0.00	0.00	0.00
14B002	Docsis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B002	Docsis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B002	Docsis	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B002	Docsis	615F10	PAT	0.00	0.00	0.00
14B002	Docsis	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B002	Docsis	61CPEX	Part Time Salary	0.00	0.00	0.00
14B002	Docsis	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B002	Docsis	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B002	Docsis	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B002	Docsis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B002	Docsis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B002	Docsis	71	Support	0.00	0.00	0.00
14B002	Docsis	7100	In-State Travel	0.00	0.00	0.00
14B002	Docsis	710000	In-State Travel	0.00	0.00	0.00
14B002	Docsis	7101	Out of State Travel	0.00	0.00	0.00
14B002	Docsis	710100	Out-of-State Travel	0.00	0.00	0.00
14B002	Docsis	7102	Foreign Travel	0.00	0.00	0.00
14B002	Docsis	710200	Foreign Travel	0.00	0.00	0.00
14B002	Docsis	7103	Conference-Registration Fees	0.00	0.00	0.00
14B002	Docsis	710300	Conference Registration Fees	0.00	0.00	0.00
14B002	Docsis	7110	Purchasing Cards	0.00	0.00	0.00
14B002	Docsis	711000	Purchasing Cards	0.00	0.00	0.00
14B002	Docsis	7111	Supplies	0.00	0.00	0.00
14B002	Docsis	711100	Supplies-General	0.00	0.00	0.00
14B002	Docsis	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B002	Docsis	711138	Supplies-Parts	0.00	0.00	0.00
14B002	Docsis	711160	Supplies-Books	0.00	0.00	0.00
14B002	Docsis	7140	Postage	0.00	0.00	0.00
14B002	Docsis	714000	Postage-General	0.00	0.00	0.00
14B002	Docsis	714030	Postage-Express Mail	0.00	0.00	0.00
14B002	Docsis	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B002	Docsis	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B002	Docsis	7160	Maintenance and Repairs	0.00	0.00	0.00
14B002	Docsis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B002	Docsis	7180	Telecommunications	0.00	0.00	0.00
14B002	Docsis	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B002	Docsis	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B002	Docsis	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B002	Docsis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B002	Docsis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B002	Docsis	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B002	Docsis	719100	Membership Dues & Fees	0.00	0.00	0.00
14B002	Docsis	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14B002	Docsis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B002	Docsis	7400	Capitalizable Equipment	0.00	0.00	0.00
14B002	Docsis	740000	Cap Equipment	0.00	0.00	0.00
14B002	Docsis	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
14B002	Docsis	7603	F&A Expenditures	0.00	0.00	0.00
14B002	Docsis	760300	F&A Expenditures	0.00	0.00	0.00
14B00Z	SBIR Phase I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B00Z	SBIR Phase I	611Q90	Post Doc	0.00	0.00	0.00
14B00Z	SBIR Phase I	615F10	PAT	0.00	0.00	0.00
14B00Z	SBIR Phase I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B00Z	SBIR Phase I	760300	F&A Expenditures	0.00	0.00	0.00
14B013	Miscellaneous Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B013	Miscellaneous Project	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B013	Miscellaneous Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B013	Miscellaneous Project	61SNSH	Student Labor	0.00	0.00	0.00
14B013	Miscellaneous Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B013	Miscellaneous Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B013	Miscellaneous Project	710000	In-State Travel	0.00	0.00	0.00
14B013	Miscellaneous Project	710100	Out-of-State Travel	0.00	0.00	0.00
14B013	Miscellaneous Project	711100	Supplies-General	0.00	0.00	0.00
14B013	Miscellaneous Project	7112	Research Supplies	0.00	0.00	0.00
14B013	Miscellaneous Project	711200	Research Supplies	0.00	0.00	0.00
14B013	Miscellaneous Project	713000	Printing & Copying-General	0.00	0.00	0.00
14B013	Miscellaneous Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B013	Miscellaneous Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B013	Miscellaneous Project	717200	Other Professional Services-General	0.00	0.00	0.00
14B013	Miscellaneous Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B013	Miscellaneous Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14B013	Miscellaneous Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B013	Miscellaneous Project	740000	Cap Equipment	0.00	0.00	0.00
14B013	Miscellaneous Project	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B013	Miscellaneous Project	7603	F&A Expenditures	0.00	0.00	0.00
14B013	Miscellaneous Project	760300	F&A Expenditures	0.00	0.00	0.00
14B014	Mpls	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B014	Mpls	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B014	Mpls	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B014	Mpls	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B014	Mpls	615F10	PAT	0.00	0.00	0.00
14B014	Mpls	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B014	Mpls	61CPEX	Part Time Salary	0.00	0.00	0.00
14B014	Mpls	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B014	Mpls	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B014	Mpls	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B014	Mpls	61SNSH	Student Labor	0.00	0.00	0.00
14B014	Mpls	61SNWS	College Work Study	0.00	0.00	0.00
14B014	Mpls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B014	Mpls	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B014	Mpls	71	Support	0.00	0.00	0.00
14B014	Mpls	7100	In-State Travel	0.00	0.00	0.00
14B014	Mpls	7101	Out of State Travel	0.00	0.00	0.00
14B014	Mpls	710100	Out-of-State Travel	0.00	0.00	0.00
14B014	Mpls	710200	Foreign Travel	0.00	0.00	0.00
14B014	Mpls	710300	Conference Registration Fees	0.00	0.00	0.00
14B014	Mpls	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B014	Mpls	711000	Purchasing Cards	0.00	0.00	0.00
14B014	Mpls	7111	Supplies	0.00	0.00	0.00
14B014	Mpls	711100	Supplies-General	0.00	0.00	0.00
14B014	Mpls	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
14B014	Mpls	711138	Supplies-Parts	0.00	0.00	0.00
14B014	Mpls	711160	Supplies-Books	0.00	0.00	0.00
14B014	Mpls	711172	Program Supplies	0.00	0.00	0.00
14B014	Mpls	713000	Printing & Copying-General	0.00	0.00	0.00
14B014	Mpls	7140	Postage	0.00	0.00	0.00
14B014	Mpls	714000	Postage-General	0.00	0.00	0.00
14B014	Mpls	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B014	Mpls	714030	Postage-Express Mail	0.00	0.00	0.00
14B014	Mpls	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B014	Mpls	7180	Telecommunications	0.00	0.00	0.00
14B014	Mpls	718000	Telecom-General	0.00	0.00	0.00
14B014	Mpls	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B014	Mpls	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B014	Mpls	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B014	Mpls	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B014	Mpls	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B014	Mpls	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B014	Mpls	7191	Membership Dues and Fees	0.00	0.00	0.00
14B014	Mpls	719100	Membership Dues & Fees	0.00	0.00	0.00
14B014	Mpls	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B014	Mpls	7400	Capitalizable Equipment	0.00	0.00	0.00
14B014	Mpls	7603	F&A Expenditures	0.00	0.00	0.00
14B014	Mpls	760300	F&A Expenditures	0.00	0.00	0.00
14B025	Infini Band	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B025	Infini Band	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B028	Justice Works	611F60	Faculty NTT Research	0.00	0.00	0.00
14B028	Justice Works	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B028	Justice Works	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B028	Justice Works	61SNSH	Student Labor	0.00	0.00	0.00
14B028	Justice Works	61U000	Salary Offset Account	0.00	0.00	0.00
14B028	Justice Works	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B028	Justice Works	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B028	Justice Works	7100	In-State Travel	0.00	0.00	0.00
14B028	Justice Works	710000	In-State Travel	0.00	0.00	0.00
14B028	Justice Works	7101	Out of State Travel	0.00	0.00	0.00
14B028	Justice Works	710100	Out-of-State Travel	0.00	0.00	0.00
14B028	Justice Works	711000	Purchasing Cards	0.00	0.00	0.00
14B028	Justice Works	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B028	Justice Works	7112	Research Supplies	0.00	0.00	0.00
14B028	Justice Works	711200	Research Supplies	0.00	0.00	0.00
14B028	Justice Works	7130	Printing and Copying	0.00	0.00	0.00
14B028	Justice Works	713000	Printing & Copying-General	0.00	0.00	0.00
14B028	Justice Works	7140	Postage	0.00	0.00	0.00
14B028	Justice Works	714000	Postage-General	0.00	0.00	0.00
14B028	Justice Works	714030	Postage-Express Mail	0.00	0.00	0.00
14B028	Justice Works	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B028	Justice Works	7160	Maintenance and Repairs	0.00	0.00	0.00
14B028	Justice Works	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B028	Justice Works	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B028	Justice Works	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B028	Justice Works	7191	Membership Dues and Fees	0.00	0.00	0.00
14B028	Justice Works	719100	Membership Dues & Fees	0.00	0.00	0.00
14B028	Justice Works	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B028	Justice Works	7603	F&A Expenditures	0.00	0.00	0.00
14B028	Justice Works	760300	F&A Expenditures	0.00	0.00	0.00
14B030	Shdsl	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B030	Shdsl	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B030	Shdsl	615F10	PAT	0.00	0.00	0.00
14B030	Shdsl	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B030	Shdsl	61SNSH	Student Labor	0.00	0.00	0.00
14B030	Shdsl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B030	Shdsl	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B030	Shdsl	71	Support	0.00	0.00	0.00
14B030	Shdsl	7100	In-State Travel	0.00	0.00	0.00
14B030	Shdsl	710000	In-State Travel	0.00	0.00	0.00
14B030	Shdsl	710100	Out-of-State Travel	0.00	0.00	0.00
14B030	Shdsl	7102	Foreign Travel	0.00	0.00	0.00
14B030	Shdsl	710200	Foreign Travel	0.00	0.00	0.00
14B030	Shdsl	710300	Conference Registration Fees	0.00	0.00	0.00
14B030	Shdsl	711000	Purchasing Cards	0.00	0.00	0.00
14B030	Shdsl	7111	Supplies	0.00	0.00	0.00
14B030	Shdsl	711100	Supplies-General	0.00	0.00	0.00
14B030	Shdsl	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B030	Shdsl	711138	Supplies-Parts	0.00	0.00	0.00
14B030	Shdsl	711160	Supplies-Books	0.00	0.00	0.00
14B030	Shdsl	713005	Printing & Copying-Campus	0.00	0.00	0.00
14B030	Shdsl	7140	Postage	0.00	0.00	0.00
14B030	Shdsl	714000	Postage-General	0.00	0.00	0.00
14B030	Shdsl	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B030	Shdsl	714030	Postage-Express Mail	0.00	0.00	0.00
14B030	Shdsl	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B030	Shdsl	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B030	Shdsl	7180	Telecommunications	0.00	0.00	0.00
14B030	Shdsl	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B030	Shdsl	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B030	Shdsl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B030	Shdsl	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B030	Shdsl	719100	Membership Dues & Fees	0.00	0.00	0.00
14B030	Shdsl	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B030	Shdsl	7400	Capitalizable Equipment	0.00	0.00	0.00
14B030	Shdsl	740000	Cap Equipment	0.00	0.00	0.00
14B030	Shdsl	7603	F&A Expenditures	0.00	0.00	0.00
14B030	Shdsl	760300	F&A Expenditures	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNSH	Student Labor	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNWS	College Work Study	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61U000	Salary Offset Account	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	710Z	Travel-Other	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	7111	Supplies	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	711100	Supplies-General	0.00	87.00	87.00
14B038	Miscellaneous Projects - Dlg	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B038	Miscellaneous Projects - Dlq	711200	Research Supplies	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlq	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlq	717200	Other Professional Services-General	0.00	135.00	135.00
14B038	Miscellaneous Projects - Dlq	7191	Membership Dues and Fees	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlq	719100	Membership Dues & Fees	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlq	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlq	7603	F&A Expenditures	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlq	760300	F&A Expenditures	0.00	59.94	59.94
14B188	Nir Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B188	Nir Analysis	7112	Research Supplies	0.00	0.00	0.00
14B188	Nir Analysis	717200	Other Professional Services-General	0.00	0.00	0.00
14B188	Nir Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B188	Nir Analysis	7603	F&A Expenditures	0.00	0.00	0.00
14B188	Nir Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14B190	Miscellaneous Account	615F10	PAT	0.00	0.00	0.00
14B190	Miscellaneous Account	61CPEX	Part Time Salary	0.00	0.00	0.00
14B190	Miscellaneous Account	61SNSH	Student Labor	0.00	0.00	0.00
14B190	Miscellaneous Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B190	Miscellaneous Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B190	Miscellaneous Account	7101	Out of State Travel	0.00	0.00	0.00
14B190	Miscellaneous Account	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14B190	Miscellaneous Account	711100	Supplies-General	0.00	0.00	0.00
14B190	Miscellaneous Account	7112	Research Supplies	0.00	0.00	0.00
14B190	Miscellaneous Account	711200	Research Supplies	0.00	0.00	0.00
14B190	Miscellaneous Account	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B190	Miscellaneous Account	7603	F&A Expenditures	0.00	0.00	0.00
14B190	Miscellaneous Account	760300	F&A Expenditures	0.00	0.00	0.00
14B191	Fast Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B191	Fast Ethernet	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B191	Fast Ethernet	613N30	Graduate Research Assistant	5,257.30	6,794.94	6,794.94
14B191	Fast Ethernet	613N50	Graduate - Stipend Only	0.00	58.08	58.08
14B191	Fast Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B191	Fast Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B191	Fast Ethernet	615F10	PAT	57,025.88	45,563.31	45,563.31
14B191	Fast Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B191	Fast Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B191	Fast Ethernet	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B191	Fast Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B191	Fast Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B191	Fast Ethernet	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B191	Fast Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B191	Fast Ethernet	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61CPHX	Part Time Hourly	5,797.00	0.00	0.00
14B191	Fast Ethernet	61JBEX	Casual - Exempt	0.00	1,250.00	1,250.00
14B191	Fast Ethernet	61JBHO	Casual - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B191	Fast Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	425.00	(63.70)	(63.70)
14B191	Fast Ethernet	61SNHO	Student Labor - Overtime	124.76	0.00	0.00
14B191	Fast Ethernet	61SNSH	Student Labor	120,913.46	134,943.24	134,943.24
14B191	Fast Ethernet	61SNWS	College Work Study	2,345.95	3,706.40	3,706.40
14B191	Fast Ethernet	65YB10	Base Benefit Distr (fica)	32.75	93.08	93.08
14B191	Fast Ethernet	65YF10	Full Fringe Benefit Distr Expe	21,936.01	21,020.97	21,020.97
14B191	Fast Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	448.46	0.00	0.00
14B191	Fast Ethernet	71	Support	0.00	0.00	0.00
14B191	Fast Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	7101	Out of State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710100	Out-of-State Travel	497.53	47.00	47.00
14B191	Fast Ethernet	7102	Foreign Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B191	Fast Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00
14B191	Fast Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B191	Fast Ethernet	7110	Purchasing Cards	0.00	0.00	0.00
14B191	Fast Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B191	Fast Ethernet	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B191	Fast Ethernet	711100	Supplies-General	844.51	0.00	0.00
14B191	Fast Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B191	Fast Ethernet	711138	Supplies-Parts	0.00	1,365.39	1,365.39
14B191	Fast Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B191	Fast Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B191	Fast Ethernet	7140	Postage	0.00	0.00	0.00
14B191	Fast Ethernet	714000	Postage-General	0.97	0.46	0.46
14B191	Fast Ethernet	714010	Postage-Off Campus Mail Services	0.00	10.73	10.73
14B191	Fast Ethernet	714030	Postage-Express Mail	69.96	80.99	80.99
14B191	Fast Ethernet	715000	Non-Cap Equip-General	873.19	0.00	0.00
14B191	Fast Ethernet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B191	Fast Ethernet	7160	Maintenance and Repairs	0.00	0.00	0.00
14B191	Fast Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B191	Fast Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B191	Fast Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B191	Fast Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B191	Fast Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B191	Fast Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B191	Fast Ethernet	718002	Telecom-Fixed (Basic Phone Service)	678.00	678.00	678.00
14B191	Fast Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	718016	Telecom-Usage (Tolls)	49.65	77.39	77.39
14B191	Fast Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B191	Fast Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	326.56	326.56
14B191	Fast Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B191	Fast Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	71.25	71.25
14B191	Fast Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B191	Fast Ethernet	760300	F&A Expenditures	44,025.28	44,104.19	44,104.19
14B192	InterOperability Lab	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,915.10	3,562.90	3,562.90
14B192	InterOperability Lab	611BST	Summer Salary AY Fac-Teaching	0.00	4,534.60	4,534.60
14B192	InterOperability Lab	611F15	Fac Tenure Track AAUP (UNH)	22,494.03	27,444.93	27,444.93
14B192	InterOperability Lab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B192	InterOperability Lab	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B192	InterOperability Lab	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B192	InterOperability Lab	613N30	Graduate Research Assistant	0.00	3,020.16	3,020.16
14B192	InterOperability Lab	613N50	Graduate - Stipend Only	0.00	77.38	77.38
14B192	InterOperability Lab	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B192	InterOperability Lab	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B192	InterOperability Lab	615F10	PAT	345,192.88	304,263.11	304,263.11
14B192	InterOperability Lab	615F1R	Retro PAT	0.00	0.00	0.00
14B192	InterOperability Lab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B192	InterOperability Lab	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B192	InterOperability Lab	617BHO	Operating Staff-Overtime	22.15	4.75	4.75
14B192	InterOperability Lab	617F10	Operating Staff	33,207.63	15,831.37	15,831.37
14B192	InterOperability Lab	617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00
14B192	InterOperability Lab	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
14B192	InterOperability Lab	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B192	InterOperability Lab	61CBHO	Part Time - Overtime	0.00	277.47	277.47
14B192	InterOperability Lab	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B192	InterOperability Lab	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B192	InterOperability Lab	61CPEX	Part Time Salary	160.00	0.00	0.00
14B192	InterOperability Lab	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B192	InterOperability Lab	61CPHX	Part Time Hourly	4,732.77	35,742.46	35,742.46
14B192	InterOperability Lab	61DBHO	Full Time Temp - Overtime	0.00	276.65	276.65
14B192	InterOperability Lab	61DTHX	Full Time Temp - Hourly	0.00	13,800.75	13,800.75
14B192	InterOperability Lab	61JBEX	Casual - Exempt	5,490.83	5,934.80	5,934.80
14B192	InterOperability Lab	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B192	InterOperability Lab	61KBBN	OTP-Bonus & Recruit-other than fac	4,510.00	36,862.00	36,862.00
14B192	InterOperability Lab	61SNHO	Student Labor - Overtime	455.97	24.84	24.84
14B192	InterOperability Lab	61SNSH	Student Labor	46,787.01	15,022.06	15,022.06
14B192	InterOperability Lab	61SNWS	College Work Study	1,251.00	518.36	518.36
14B192	InterOperability Lab	65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	65YB10	Base Benefit Distr (fica)	996.70	4,067.41	4,067.41
14B192	InterOperability Lab	65YF10	Full Fringe Benefit Distr Expe	154,219.37	160,327.46	160,327.46

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B192	InterOperability Lab	65YP10	Nonstatus Benefit Distr (Fica)	383.77	2,822.77	2,822.77
14B192	InterOperability Lab	65YT10	FT Temp Benefit Distr	0.00	1,090.27	1,090.27
14B192	InterOperability Lab	71	Support	0.00	0.00	0.00
14B192	InterOperability Lab	7100	In-State Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710000	In-State Travel	954.83	758.94	758.94
14B192	InterOperability Lab	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710100	Out-of-State Travel	14,171.65	6,953.99	6,953.99
14B192	InterOperability Lab	710200	Foreign Travel	1,485.30	(7,600.77)	(7,600.77)
14B192	InterOperability Lab	710300	Conference Registration Fees	647.50	645.00	645.00
14B192	InterOperability Lab	710305	Registration Fees-Other	0.00	0.00	0.00
14B192	InterOperability Lab	710400	Student or Non-Emp Travel	0.00	150.00	150.00
14B192	InterOperability Lab	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
14B192	InterOperability Lab	7110	Purchasing Cards	0.00	0.00	0.00
14B192	InterOperability Lab	711000	Purchasing Cards	0.00	0.00	0.00
14B192	InterOperability Lab	7111	Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	711100	Supplies-General	14,557.13	15,173.78	15,173.78
14B192	InterOperability Lab	711108	Supplies-Subscription,Newspaper,Mag	2,138.00	604.63	604.63
14B192	InterOperability Lab	711132	Supplies-Software Incl Site License	29,435.28	22,640.98	22,640.98
14B192	InterOperability Lab	711138	Supplies-Parts	6,476.54	12,580.08	12,580.08
14B192	InterOperability Lab	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14B192	InterOperability Lab	711160	Supplies-Books	0.00	0.00	0.00
14B192	InterOperability Lab	711172	Program Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	711200	Research Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	713000	Printing & Copying-General	2,826.91	1,196.30	1,196.30
14B192	InterOperability Lab	7140	Postage	0.00	0.00	0.00
14B192	InterOperability Lab	714000	Postage-General	512.05	628.08	628.08
14B192	InterOperability Lab	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B192	InterOperability Lab	714010	Postage-Off Campus Mail Services	11.50	0.00	0.00
14B192	InterOperability Lab	714020	Postage-Labeling	0.00	0.00	0.00
14B192	InterOperability Lab	714030	Postage-Express Mail	179.38	93.75	93.75
14B192	InterOperability Lab	715000	Non-Cap Equip-General	8,628.82	13,485.97	13,485.97
14B192	InterOperability Lab	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B192	InterOperability Lab	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
14B192	InterOperability Lab	7160	Maintenance and Repairs	0.00	0.00	0.00
14B192	InterOperability Lab	716000	Maintenance & Repairs-General	3,750.05	4,649.04	4,649.04
14B192	InterOperability Lab	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	238.55	238.55
14B192	InterOperability Lab	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B192	InterOperability Lab	7161	Rentals-Leases	0.00	0.00	0.00
14B192	InterOperability Lab	716100	Rentals & Leases-General	0.00	0.00	0.00
14B192	InterOperability Lab	717000	Consulting-General	0.00	0.00	0.00
14B192	InterOperability Lab	717105	Finl Services-Credit Crd Disc Fees	332.53	633.51	633.51
14B192	InterOperability Lab	717106	Finl Services-Epayment CC fees	198.00	0.00	0.00
14B192	InterOperability Lab	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
14B192	InterOperability Lab	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B192	InterOperability Lab	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14B192	InterOperability Lab	7172	Other Professional Services	0.00	0.00	0.00
14B192	InterOperability Lab	717200	Other Professional Services-General	5,079.70	0.00	0.00
14B192	InterOperability Lab	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B192	InterOperability Lab	71720A	Custom Uniform Costs	0.00	0.00	0.00
14B192	InterOperability Lab	717213	GCA Base Cost	144,711.93	0.00	0.00
14B192	InterOperability Lab	717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,870.00	123,435.05	123,435.05
14B192	InterOperability Lab	717238	Oth Prof Ser-Promotional Services	8,491.15	4,367.00	4,367.00
14B192	InterOperability Lab	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14B192	InterOperability Lab	7180	Telecommunications	0.00	0.00	0.00
14B192	InterOperability Lab	718000	Telecom-General	1,636.46	935.75	935.75
14B192	InterOperability Lab	718002	Telecom-Fixed (Basic Phone Service)	14,219.74	16,622.69	16,622.69
14B192	InterOperability Lab	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B192	InterOperability Lab	718014	Telecom-Telephone Equipment	57.50	98.96	98.96
14B192	InterOperability Lab	718016	Telecom-Usage (Tolls)	64.14	144.97	144.97
14B192	InterOperability Lab	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B192	InterOperability Lab	719000	Business Meals-Meetings-Non Travel	21,162.28	20,282.86	20,282.86
14B192	InterOperability Lab	7191	Membership Dues and Fees	0.00	0.00	0.00
14B192	InterOperability Lab	719100	Membership Dues & Fees	3,600.00	3,500.00	3,500.00
14B192	InterOperability Lab	719125	Licenses/Professional Fees	4,114.00	4,114.00	4,114.00
14B192	InterOperability Lab	7192	Employee Recruiting (non travel)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B192	InterOperability Lab	719200	Employee Recruiting-General	0.00	0.00	0.00
14B192	InterOperability Lab	719Z10	Other Employee Support-Prof Develop	0.00	1,105.00	1,105.00
14B192	InterOperability Lab	71C000	Awards to Non-Employee-Students	500.00	500.00	500.00
14B192	InterOperability Lab	71C5	Taxes	0.00	0.00	0.00
14B192	InterOperability Lab	71C500	Taxes	40,464.90	0.00	0.00
14B192	InterOperability Lab	71C610	Insurance-Liability	0.00	0.00	0.00
14B192	InterOperability Lab	71C615	Insurance-Vehicle	0.00	0.00	0.00
14B192	InterOperability Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	740000	Cap Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
14B192	InterOperability Lab	7600	Internal Allocations	0.00	0.00	0.00
14B192	InterOperability Lab	760000	Internal Allocations	(150.00)	(225.00)	(225.00)
14B192	InterOperability Lab	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B192	InterOperability Lab	7603	F&A Expenditures	0.00	0.00	0.00
14B192	InterOperability Lab	760300	F&A Expenditures	193,189.33	177,270.38	177,270.38
14B193	Ethernet Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B194	Full Duplex	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B195	Cad Consulting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B196	Token Ring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B196	Token Ring	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B196	Token Ring	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B196	Token Ring	615F10	PAT	0.00	0.00	0.00
14B196	Token Ring	61SNSH	Student Labor	0.00	0.00	0.00
14B196	Token Ring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B196	Token Ring	7140	Postage	0.00	0.00	0.00
14B196	Token Ring	7180	Telecommunications	0.00	0.00	0.00
14B196	Token Ring	7603	F&A Expenditures	0.00	0.00	0.00
14B197	Internet Protocol	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B197	Internet Protocol	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B197	Internet Protocol	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B197	Internet Protocol	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B197	Internet Protocol	615F10	PAT	0.00	0.00	0.00
14B197	Internet Protocol	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B197	Internet Protocol	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B197	Internet Protocol	61CPEX	Part Time Salary	0.00	0.00	0.00
14B197	Internet Protocol	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B197	Internet Protocol	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B197	Internet Protocol	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B197	Internet Protocol	61SNSH	Student Labor	0.00	0.00	0.00
14B197	Internet Protocol	61SNWS	College Work Study	0.00	0.00	0.00
14B197	Internet Protocol	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B197	Internet Protocol	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B197	Internet Protocol	71	Support	0.00	0.00	0.00
14B197	Internet Protocol	7100	In-State Travel	0.00	0.00	0.00
14B197	Internet Protocol	710000	In-State Travel	0.00	0.00	0.00
14B197	Internet Protocol	7101	Out of State Travel	0.00	0.00	0.00
14B197	Internet Protocol	710100	Out-of-State Travel	0.00	0.00	0.00
14B197	Internet Protocol	7102	Foreign Travel	0.00	0.00	0.00
14B197	Internet Protocol	710200	Foreign Travel	0.00	0.00	0.00
14B197	Internet Protocol	710300	Conference Registration Fees	0.00	0.00	0.00
14B197	Internet Protocol	711000	Purchasing Cards	0.00	0.00	0.00
14B197	Internet Protocol	7111	Supplies	0.00	0.00	0.00
14B197	Internet Protocol	711100	Supplies-General	0.00	0.00	0.00
14B197	Internet Protocol	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B197	Internet Protocol	711138	Supplies-Parts	0.00	0.00	0.00
14B197	Internet Protocol	711160	Supplies-Books	0.00	0.00	0.00
14B197	Internet Protocol	711172	Program Supplies	0.00	0.00	0.00
14B197	Internet Protocol	713000	Printing & Copying-General	0.00	0.00	0.00
14B197	Internet Protocol	7140	Postage	0.00	0.00	0.00
14B197	Internet Protocol	714000	Postage-General	0.00	0.00	0.00
14B197	Internet Protocol	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B197	Internet Protocol	714030	Postage-Express Mail	0.00	0.00	0.00
14B197	Internet Protocol	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B197	Internet Protocol	7160	Maintenance and Repairs	0.00	0.00	0.00
14B197	Internet Protocol	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B197	Internet Protocol	7180	Telecommunications	0.00	0.00	0.00
14B197	Internet Protocol	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B197	Internet Protocol	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B197	Internet Protocol	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B197	Internet Protocol	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B197	Internet Protocol	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B197	Internet Protocol	7191	Membership Dues and Fees	0.00	0.00	0.00
14B197	Internet Protocol	7400	Capitalizable Equipment	0.00	0.00	0.00
14B197	Internet Protocol	7603	F&A Expenditures	0.00	0.00	0.00
14B197	Internet Protocol	760300	F&A Expenditures	0.00	0.00	0.00
14B198	FDDI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B198	FDDI	615F10	PAT	0.00	0.00	0.00
14B198	FDDI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B198	FDDI	7140	Postage	0.00	0.00	0.00
14B198	FDDI	7603	F&A Expenditures	0.00	0.00	0.00
14B199	Network Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B199	Network Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B199	Network Management	61SNSH	Student Labor	0.00	0.00	0.00
14B199	Network Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B199	Network Management	7111	Supplies	0.00	0.00	0.00
14B199	Network Management	7140	Postage	0.00	0.00	0.00
14B199	Network Management	7160	Maintenance and Repairs	0.00	0.00	0.00
14B199	Network Management	7180	Telecommunications	0.00	0.00	0.00
14B199	Network Management	7603	F&A Expenditures	0.00	0.00	0.00
14B200	10-Base-t	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B200	10-Base-t	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B200	10-Base-t	615F10	PAT	13,295.83	12,259.04	12,259.04
14B200	10-Base-t	615F1R	Retro PAT	0.00	0.00	0.00
14B200	10-Base-t	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B200	10-Base-t	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B200	10-Base-t	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B200	10-Base-t	61CPEX	Part Time Salary	0.00	0.00	0.00
14B200	10-Base-t	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B200	10-Base-t	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B200	10-Base-t	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B200	10-Base-t	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B200	10-Base-t	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B200	10-Base-t	61SNSH	Student Labor	690.00	6,499.95	6,499.95
14B200	10-Base-t	61SNWS	College Work Study	0.00	0.00	0.00
14B200	10-Base-t	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B200	10-Base-t	65YF10	Full Fringe Benefit Distr Expe	5,115.11	5,655.52	5,655.52
14B200	10-Base-t	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B200	10-Base-t	71	Support	0.00	0.00	0.00
14B200	10-Base-t	710000	In-State Travel	0.00	0.00	0.00
14B200	10-Base-t	710100	Out-of-State Travel	0.00	0.00	0.00
14B200	10-Base-t	711000	Purchasing Cards	0.00	0.00	0.00
14B200	10-Base-t	711100	Supplies-General	0.00	10.90	10.90
14B200	10-Base-t	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B200	10-Base-t	711138	Supplies-Parts	0.00	0.00	0.00
14B200	10-Base-t	713000	Printing & Copying-General	0.00	0.00	0.00
14B200	10-Base-t	7140	Postage	0.00	0.00	0.00
14B200	10-Base-t	714000	Postage-General	0.49	0.00	0.00
14B200	10-Base-t	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B200	10-Base-t	714030	Postage-Express Mail	0.00	0.00	0.00
14B200	10-Base-t	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B200	10-Base-t	7160	Maintenance and Repairs	0.00	0.00	0.00
14B200	10-Base-t	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B200	10-Base-t	717200	Other Professional Services-General	0.00	0.00	0.00
14B200	10-Base-t	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B200	10-Base-t	7180	Telecommunications	0.00	0.00	0.00
14B200	10-Base-t	718000	Telecom-General	0.00	0.00	0.00
14B200	10-Base-t	718002	Telecom-Fixed (Basic Phone Service)	384.00	384.00	384.00
14B200	10-Base-t	718016	Telecom-Usage (Tolls)	0.00	2.44	2.44
14B200	10-Base-t	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B200	10-Base-t	7603	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B200	10-Base-t	760300	F&A Expenditures	3,897.11	4,962.41	4,962.41
14B201	Atm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B201	Atm	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B201	Atm	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B201	Atm	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B201	Atm	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B201	Atm	615F10	PAT	0.00	0.00	0.00
14B201	Atm	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B201	Atm	61SNSH	Student Labor	0.00	0.00	0.00
14B201	Atm	61SNWS	College Work Study	0.00	0.00	0.00
14B201	Atm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B201	Atm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B201	Atm	71	Support	0.00	0.00	0.00
14B201	Atm	7100	In-State Travel	0.00	0.00	0.00
14B201	Atm	7101	Out of State Travel	0.00	0.00	0.00
14B201	Atm	7111	Supplies	0.00	0.00	0.00
14B201	Atm	711100	Supplies-General	0.00	0.00	0.00
14B201	Atm	711138	Supplies-Parts	0.00	0.00	0.00
14B201	Atm	7140	Postage	0.00	0.00	0.00
14B201	Atm	714000	Postage-General	0.00	0.00	0.00
14B201	Atm	714030	Postage-Express Mail	0.00	0.00	0.00
14B201	Atm	7180	Telecommunications	0.00	0.00	0.00
14B201	Atm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B201	Atm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B201	Atm	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B201	Atm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B201	Atm	7191	Membership Dues and Fees	0.00	0.00	0.00
14B201	Atm	719100	Membership Dues & Fees	0.00	0.00	0.00
14B201	Atm	7400	Capitalizable Equipment	0.00	0.00	0.00
14B201	Atm	7603	F&A Expenditures	0.00	0.00	0.00
14B201	Atm	760300	F&A Expenditures	0.00	0.00	0.00
14B202	Dec Scsi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B203	Fibre Channel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B203	Fibre Channel	613N30	Graduate Research Assistant	7,775.63	1,877.92	1,877.92
14B203	Fibre Channel	613N50	Graduate - Stipend Only	667.99	193.60	193.60
14B203	Fibre Channel	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B203	Fibre Channel	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B203	Fibre Channel	615F10	PAT	41,916.25	37,295.15	37,295.15
14B203	Fibre Channel	615F1R	Retro PAT	0.00	0.00	0.00
14B203	Fibre Channel	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B203	Fibre Channel	61CPEX	Part Time Salary	0.00	0.00	0.00
14B203	Fibre Channel	61CPHX	Part Time Hourly	2,869.40	9,239.90	9,239.90
14B203	Fibre Channel	61JBEX	Casual - Exempt	900.19	75.01	75.01
14B203	Fibre Channel	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B203	Fibre Channel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B203	Fibre Channel	61SNHO	Student Labor - Overtime	44.07	0.00	0.00
14B203	Fibre Channel	61SNSH	Student Labor	16,039.14	15,474.74	15,474.74
14B203	Fibre Channel	61SNWS	College Work Study	1,235.23	0.00	0.00
14B203	Fibre Channel	65YB10	Base Benefit Distr (fica)	69.59	5.88	5.88
14B203	Fibre Channel	65YF10	Full Fringe Benefit Distr Expe	16,131.14	17,185.67	17,185.67
14B203	Fibre Channel	65YP10	Nonstatus Benefit Distr (Fica)	220.93	729.18	729.18
14B203	Fibre Channel	71	Support	0.00	0.00	0.00
14B203	Fibre Channel	7100	In-State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14B203	Fibre Channel	7101	Out of State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710100	Out-of-State Travel	6,877.06	739.20	739.20
14B203	Fibre Channel	7102	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710200	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710300	Conference Registration Fees	0.00	0.00	0.00
14B203	Fibre Channel	711000	Purchasing Cards	0.00	0.00	0.00
14B203	Fibre Channel	7111	Supplies	0.00	0.00	0.00
14B203	Fibre Channel	711100	Supplies-General	150.00	0.00	0.00
14B203	Fibre Channel	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B203	Fibre Channel	711138	Supplies-Parts	111.42	0.00	0.00
14B203	Fibre Channel	711160	Supplies-Books	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B203	Fibre Channel	711172	Program Supplies	149.95	0.00	0.00
14B203	Fibre Channel	713000	Printing & Copying-General	55.00	0.00	0.00
14B203	Fibre Channel	7140	Postage	0.00	0.00	0.00
14B203	Fibre Channel	714000	Postage-General	0.00	0.00	0.00
14B203	Fibre Channel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B203	Fibre Channel	714030	Postage-Express Mail	14.91	128.63	128.63
14B203	Fibre Channel	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B203	Fibre Channel	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B203	Fibre Channel	7160	Maintenance and Repairs	0.00	0.00	0.00
14B203	Fibre Channel	717200	Other Professional Services-General	0.00	0.00	0.00
14B203	Fibre Channel	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B203	Fibre Channel	7180	Telecommunications	0.00	0.00	0.00
14B203	Fibre Channel	718000	Telecom-General	0.00	1.89	1.89
14B203	Fibre Channel	718002	Telecom-Fixed (Basic Phone Service)	0.00	189.00	189.00
14B203	Fibre Channel	718016	Telecom-Usage (Tolls)	0.00	7.27	7.27
14B203	Fibre Channel	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B203	Fibre Channel	719000	Business Meals-Meetings-Non Travel	74.72	44.31	44.31
14B203	Fibre Channel	719100	Membership Dues & Fees	1,310.00	1,260.00	1,260.00
14B203	Fibre Channel	7400	Capitalizable Equipment	0.00	0.00	0.00
14B203	Fibre Channel	7603	F&A Expenditures	0.00	0.00	0.00
14B203	Fibre Channel	760300	F&A Expenditures	20,664.20	17,193.64	17,193.64
14B204	World Wide Web Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B204	World Wide Web Projects	61SNSH	Student Labor	0.00	0.00	0.00
14B204	World Wide Web Projects	7180	Telecommunications	0.00	0.00	0.00
14B204	World Wide Web Projects	7603	F&A Expenditures	0.00	0.00	0.00
14B205	Lab Facility	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B205	Lab Facility	710100	Out-of-State Travel	0.00	0.00	0.00
14B205	Lab Facility	760300	F&A Expenditures	0.00	0.00	0.00
14B206	Wireless Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B206	Wireless Networks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B206	Wireless Networks	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B206	Wireless Networks	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B206	Wireless Networks	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B206	Wireless Networks	615F10	PAT	48,984.50	39,029.54	39,029.54
14B206	Wireless Networks	615F1R	Retro PAT	0.00	0.00	0.00
14B206	Wireless Networks	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B206	Wireless Networks	617F10	Operating Staff	0.00	0.00	0.00
14B206	Wireless Networks	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B206	Wireless Networks	61CPEX	Part Time Salary	0.00	0.00	0.00
14B206	Wireless Networks	61CPHX	Part Time Hourly	0.00	8,520.00	8,520.00
14B206	Wireless Networks	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B206	Wireless Networks	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B206	Wireless Networks	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	500.00	500.00
14B206	Wireless Networks	61SNHO	Student Labor - Overtime	20.38	38.93	38.93
14B206	Wireless Networks	61SNSH	Student Labor	32,032.94	61,998.91	61,998.91
14B206	Wireless Networks	61SNWS	College Work Study	1,261.26	2,024.31	2,024.31
14B206	Wireless Networks	65YB10	Base Benefit Distr (fica)	0.00	39.50	39.50
14B206	Wireless Networks	65YF10	Full Fringe Benefit Distr Expe	18,844.82	17,974.72	17,974.72
14B206	Wireless Networks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	673.08	673.08
14B206	Wireless Networks	71	Support	0.00	0.00	0.00
14B206	Wireless Networks	7100	In-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	710000	In-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	7101	Out of State Travel	0.00	0.00	0.00
14B206	Wireless Networks	710100	Out-of-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	7102	Foreign Travel	0.00	0.00	0.00
14B206	Wireless Networks	710200	Foreign Travel	0.00	0.00	0.00
14B206	Wireless Networks	7103	Conference-Registration Fees	0.00	0.00	0.00
14B206	Wireless Networks	710300	Conference Registration Fees	0.00	0.00	0.00
14B206	Wireless Networks	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14B206	Wireless Networks	711000	Purchasing Cards	0.00	0.00	0.00
14B206	Wireless Networks	7111	Supplies	0.00	0.00	0.00
14B206	Wireless Networks	711100	Supplies-General	120.31	0.00	0.00
14B206	Wireless Networks	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B206	Wireless Networks	711138	Supplies-Parts	0.00	27.58	27.58
14B206	Wireless Networks	711160	Supplies-Books	65.24	64.89	64.89

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B206	Wireless Networks	711172	Program Supplies	0.00	0.00	0.00
14B206	Wireless Networks	713000	Printing & Copying-General	0.00	0.00	0.00
14B206	Wireless Networks	7140	Postage	0.00	0.00	0.00
14B206	Wireless Networks	714000	Postage-General	2.40	1.86	1.86
14B206	Wireless Networks	714010	Postage-Off Campus Mail Services	20.67	0.00	0.00
14B206	Wireless Networks	714030	Postage-Express Mail	60.73	88.86	88.86
14B206	Wireless Networks	715000	Non-Cap Equip-General	2,794.36	3,924.50	3,924.50
14B206	Wireless Networks	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B206	Wireless Networks	717200	Other Professional Services-General	0.00	0.00	0.00
14B206	Wireless Networks	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B206	Wireless Networks	7180	Telecommunications	0.00	0.00	0.00
14B206	Wireless Networks	718000	Telecom-General	0.00	0.00	0.00
14B206	Wireless Networks	718002	Telecom-Fixed (Basic Phone Service)	294.00	294.00	294.00
14B206	Wireless Networks	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B206	Wireless Networks	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B206	Wireless Networks	718016	Telecom-Usage (Tolls)	0.00	2.64	2.64
14B206	Wireless Networks	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B206	Wireless Networks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B206	Wireless Networks	719100	Membership Dues & Fees	0.00	0.00	0.00
14B206	Wireless Networks	7400	Capitalizable Equipment	0.00	0.00	0.00
14B206	Wireless Networks	740000	Cap Equipment	28,326.36	0.00	0.00
14B206	Wireless Networks	740075	Cap Equipment - Wireless Networks	0.00	18,923.20	18,923.20
14B206	Wireless Networks	7603	F&A Expenditures	0.00	0.00	0.00
14B206	Wireless Networks	760300	F&A Expenditures	20,900.43	30,825.38	30,825.38
14B207	Interop Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B208	Digital Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B209	Linux Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B209	Linux Development	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B209	Linux Development	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B209	Linux Development	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B209	Linux Development	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B209	Linux Development	615F10	PAT	0.00	0.00	0.00
14B209	Linux Development	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B209	Linux Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B209	Linux Development	61SNSH	Student Labor	0.00	0.00	0.00
14B209	Linux Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B209	Linux Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B209	Linux Development	71	Support	0.00	0.00	0.00
14B209	Linux Development	7100	In-State Travel	0.00	0.00	0.00
14B209	Linux Development	7101	Out of State Travel	0.00	0.00	0.00
14B209	Linux Development	710100	Out-of-State Travel	0.00	0.00	0.00
14B209	Linux Development	711000	Purchasing Cards	0.00	0.00	0.00
14B209	Linux Development	7111	Supplies	0.00	0.00	0.00
14B209	Linux Development	711100	Supplies-General	0.00	0.00	0.00
14B209	Linux Development	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B209	Linux Development	711138	Supplies-Parts	0.00	0.00	0.00
14B209	Linux Development	711160	Supplies-Books	0.00	0.00	0.00
14B209	Linux Development	713000	Printing & Copying-General	0.00	0.00	0.00
14B209	Linux Development	7180	Telecommunications	0.00	0.00	0.00
14B209	Linux Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B209	Linux Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B209	Linux Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B209	Linux Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B209	Linux Development	7400	Capitalizable Equipment	0.00	0.00	0.00
14B209	Linux Development	7603	F&A Expenditures	0.00	0.00	0.00
14B209	Linux Development	760300	F&A Expenditures	0.00	0.00	0.00
14B210	Iol Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B210	Iol Projects	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B210	Iol Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B210	Iol Projects	71	Support	0.00	0.00	0.00
14B210	Iol Projects	7111	Supplies	0.00	0.00	0.00
14B210	Iol Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
14B210	Iol Projects	717200	Other Professional Services-General	0.00	0.00	0.00
14B210	Iol Projects	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B210	Iol Projects	7400	Capitalizable Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B210	Iol Projects	7404	Construction	0.00	0.00	0.00
14B210	Iol Projects	7603	F&A Expenditures	0.00	0.00	0.00
14B210	Iol Projects	760300	F&A Expenditures	0.00	0.00	0.00
14B211	Training Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B211	Training Projects	61SNSH	Student Labor	0.00	0.00	0.00
14B211	Training Projects	711100	Supplies-General	0.00	0.00	0.00
14B211	Training Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B211	Training Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B211	Training Projects	760300	F&A Expenditures	0.00	0.00	0.00
14B212	Infrared	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B213	Gigabit Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N30	Graduate Research Assistant	9,342.32	9,059.68	9,059.68
14B213	Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	77.44	77.44
14B213	Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B213	Gigabit Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B213	Gigabit Ethernet	615F10	PAT	65,771.43	56,085.23	56,085.23
14B213	Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B213	Gigabit Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B213	Gigabit Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CBHO	Part Time - Overtime	103.50	0.00	0.00
14B213	Gigabit Ethernet	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPHX	Part Time Hourly	6,565.50	0.00	0.00
14B213	Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	1,250.00	1,250.00
14B213	Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B213	Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	25.00	(63.70)	(63.70)
14B213	Gigabit Ethernet	61SNHO	Student Labor - Overtime	66.35	2.26	2.26
14B213	Gigabit Ethernet	61SNSH	Student Labor	107,098.39	94,331.43	94,331.43
14B213	Gigabit Ethernet	61SNWS	College Work Study	3,467.89	1,966.49	1,966.49
14B213	Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	10.53	93.08	93.08
14B213	Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	25,299.58	25,904.18	25,904.18
14B213	Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	511.86	0.00	0.00
14B213	Gigabit Ethernet	71	Support	0.00	0.00	0.00
14B213	Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	7101	Out of State Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	710100	Out-of-State Travel	12,658.18	8,678.95	8,678.95
14B213	Gigabit Ethernet	7102	Foreign Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	710200	Foreign Travel	5,237.80	14,952.15	14,952.15
14B213	Gigabit Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00
14B213	Gigabit Ethernet	710300	Conference Registration Fees	3,205.00	5,301.52	5,301.52
14B213	Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B213	Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00
14B213	Gigabit Ethernet	711100	Supplies-General	1,157.36	1,475.07	1,475.07
14B213	Gigabit Ethernet	711132	Supplies-Software Incl Site License	506.00	0.00	0.00
14B213	Gigabit Ethernet	711138	Supplies-Parts	6,240.92	5,306.90	5,306.90
14B213	Gigabit Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B213	Gigabit Ethernet	7130	Printing and Copying	0.00	0.00	0.00
14B213	Gigabit Ethernet	713000	Printing & Copying-General	40.00	0.00	0.00
14B213	Gigabit Ethernet	7140	Postage	0.00	0.00	0.00
14B213	Gigabit Ethernet	714000	Postage-General	0.96	2.02	2.02
14B213	Gigabit Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B213	Gigabit Ethernet	714030	Postage-Express Mail	478.15	683.60	683.60
14B213	Gigabit Ethernet	715000	Non-Cap Equip-General	10,651.95	1,404.99	1,404.99
14B213	Gigabit Ethernet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B213	Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	1,327.75	0.00	0.00
14B213	Gigabit Ethernet	716100	Rentals & Leases-General	0.00	1,246.02	1,246.02
14B213	Gigabit Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	20.00	20.00
14B213	Gigabit Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B213	Gigabit Ethernet	718000	Telecom-General	0.00	81.77	81.77
14B213	Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	690.00	690.00	690.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B213	Gigabit Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	718016	Telecom-Usage (Tolls)	33.38	124.67	124.67
14B213	Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B213	Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B213	Gigabit Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B213	Gigabit Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	740000	Cap Equipment	0.00	6,160.59	6,160.59
14B213	Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B213	Gigabit Ethernet	760300	F&A Expenditures	53,058.04	48,166.18	48,166.18
14B214	Adsl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B214	Adsl	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B214	Adsl	613N30	Graduate Research Assistant	15,551.25	0.00	0.00
14B214	Adsl	613N50	Graduate - Stipend Only	1,954.12	0.00	0.00
14B214	Adsl	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B214	Adsl	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B214	Adsl	615F10	PAT	86,065.63	88,646.97	88,646.97
14B214	Adsl	615F1R	Retro PAT	0.00	0.00	0.00
14B214	Adsl	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B214	Adsl	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B214	Adsl	617F10	Operating Staff	0.00	0.00	0.00
14B214	Adsl	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B214	Adsl	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B214	Adsl	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B214	Adsl	61CPEX	Part Time Salary	0.00	0.00	0.00
14B214	Adsl	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B214	Adsl	61CPHX	Part Time Hourly	10,044.01	1,049.70	1,049.70
14B214	Adsl	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B214	Adsl	61JBEX	Casual - Exempt	2,650.19	6,800.05	6,800.05
14B214	Adsl	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B214	Adsl	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B214	Adsl	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B214	Adsl	61SNHO	Student Labor - Overtime	242.80	271.34	271.34
14B214	Adsl	61SNSH	Student Labor	43,236.65	40,337.55	40,337.55
14B214	Adsl	61SNWS	College Work Study	1,480.18	3,743.91	3,743.91
14B214	Adsl	65YB10	Base Benefit Distr (fica)	204.34	537.19	537.19
14B214	Adsl	65YF10	Full Fringe Benefit Distr Expe	33,105.03	40,902.25	40,902.25
14B214	Adsl	65YP10	Nonstatus Benefit Distr (Fica)	773.38	82.33	82.33
14B214	Adsl	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B214	Adsl	71	Support	0.00	0.00	0.00
14B214	Adsl	7100	In-State Travel	0.00	0.00	0.00
14B214	Adsl	710000	In-State Travel	0.00	0.00	0.00
14B214	Adsl	7101	Out of State Travel	0.00	0.00	0.00
14B214	Adsl	710100	Out-of-State Travel	885.35	8,941.72	8,941.72
14B214	Adsl	7102	Foreign Travel	0.00	0.00	0.00
14B214	Adsl	710200	Foreign Travel	18,338.06	15,269.93	15,269.93
14B214	Adsl	7103	Conference-Registration Fees	0.00	0.00	0.00
14B214	Adsl	710300	Conference Registration Fees	7,671.62	7,574.51	7,574.51
14B214	Adsl	7110	Purchasing Cards	0.00	0.00	0.00
14B214	Adsl	711000	Purchasing Cards	0.00	0.00	0.00
14B214	Adsl	7111	Supplies	0.00	0.00	0.00
14B214	Adsl	711100	Supplies-General	1,628.45	2,653.19	2,653.19
14B214	Adsl	711132	Supplies-Software Incl Site License	238.95	1,310.00	1,310.00
14B214	Adsl	711138	Supplies-Parts	10,105.34	3,924.52	3,924.52
14B214	Adsl	711160	Supplies-Books	0.00	0.00	0.00
14B214	Adsl	711172	Program Supplies	0.00	376.87	376.87
14B214	Adsl	713000	Printing & Copying-General	35.00	25.00	25.00
14B214	Adsl	7140	Postage	0.00	0.00	0.00
14B214	Adsl	714000	Postage-General	5.38	7.80	7.80
14B214	Adsl	714010	Postage-Off Campus Mail Services	30.50	20,580.24	20,580.24
14B214	Adsl	714030	Postage-Express Mail	665.70	1,627.34	1,627.34
14B214	Adsl	715000	Non-Cap Equip-General	4,755.79	7,339.71	7,339.71
14B214	Adsl	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B214	Adsl	7160	Maintenance and Repairs	0.00	0.00	0.00
14B214	Adsl	716000	Maintenance & Repairs-General	3,250.00	1,175.28	1,175.28

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B214	Adsl	716100	Rentals & Leases-General	185.00	0.00	0.00
14B214	Adsl	717100	Financial Services-General	18.00	0.00	0.00
14B214	Adsl	717106	Finl Services-Epayment CC fees	30.39	303.31	303.31
14B214	Adsl	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B214	Adsl	717200	Other Professional Services-General	3,300.00	0.00	0.00
14B214	Adsl	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B214	Adsl	717238	Oth Prof Ser-Promotional Services	0.00	125.00	125.00
14B214	Adsl	7180	Telecommunications	0.00	0.00	0.00
14B214	Adsl	718000	Telecom-General	0.00	43.92	43.92
14B214	Adsl	718002	Telecom-Fixed (Basic Phone Service)	294.00	2,654.61	2,654.61
14B214	Adsl	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B214	Adsl	718014	Telecom-Telephone Equipment	0.00	245.20	245.20
14B214	Adsl	718016	Telecom-Usage (Tolls)	34.51	224.69	224.69
14B214	Adsl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B214	Adsl	719000	Business Meals-Meetings-Non Travel	24,710.30	13,892.98	13,892.98
14B214	Adsl	7191	Membership Dues and Fees	0.00	0.00	0.00
14B214	Adsl	719100	Membership Dues & Fees	6,969.17	5,838.28	5,838.28
14B214	Adsl	719Z10	Other Employee Support-Prof Develop	180.00	0.00	0.00
14B214	Adsl	71C100	Advertising (Non-Employment)	15,000.00	0.00	0.00
14B214	Adsl	7400	Capitalizable Equipment	0.00	0.00	0.00
14B214	Adsl	740000	Cap Equipment	0.00	6,445.65	6,445.65
14B214	Adsl	7603	F&A Expenditures	0.00	0.00	0.00
14B214	Adsl	760300	F&A Expenditures	61,005.15	56,590.19	56,590.19
14B215	Bridge Functions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B215	Bridge Functions	613N30	Graduate Research Assistant	7,775.62	0.00	0.00
14B215	Bridge Functions	613N50	Graduate - Stipend Only	667.99	0.00	0.00
14B215	Bridge Functions	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B215	Bridge Functions	615F10	PAT	105,680.90	33,053.39	33,053.39
14B215	Bridge Functions	615F1R	Retro PAT	0.00	0.00	0.00
14B215	Bridge Functions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B215	Bridge Functions	61CBHO	Part Time - Overtime	42.28	16.88	16.88
14B215	Bridge Functions	61CPEX	Part Time Salary	0.00	0.00	0.00
14B215	Bridge Functions	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B215	Bridge Functions	61CPHX	Part Time Hourly	43,886.55	41,397.00	41,397.00
14B215	Bridge Functions	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B215	Bridge Functions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B215	Bridge Functions	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	200.00	200.00
14B215	Bridge Functions	61SNHO	Student Labor - Overtime	6.10	24.36	24.36
14B215	Bridge Functions	61SNSH	Student Labor	44,113.13	62,174.36	62,174.36
14B215	Bridge Functions	61SNWS	College Work Study	0.00	569.80	569.80
14B215	Bridge Functions	65YB10	Base Benefit Distr (fica)	3.25	17.13	17.13
14B215	Bridge Functions	65YF10	Full Fringe Benefit Distr Expe	40,646.58	15,229.38	15,229.38
14B215	Bridge Functions	65YP10	Nonstatus Benefit Distr (Fica)	3,386.65	3,267.06	3,267.06
14B215	Bridge Functions	71	Support	0.00	0.00	0.00
14B215	Bridge Functions	710000	In-State Travel	0.00	0.00	0.00
14B215	Bridge Functions	7101	Out of State Travel	0.00	0.00	0.00
14B215	Bridge Functions	710100	Out-of-State Travel	748.27	780.80	780.80
14B215	Bridge Functions	710200	Foreign Travel	1,083.79	0.00	0.00
14B215	Bridge Functions	710300	Conference Registration Fees	0.00	0.00	0.00
14B215	Bridge Functions	711000	Purchasing Cards	0.00	0.00	0.00
14B215	Bridge Functions	7111	Supplies	0.00	0.00	0.00
14B215	Bridge Functions	711100	Supplies-General	150.00	42.28	42.28
14B215	Bridge Functions	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B215	Bridge Functions	711138	Supplies-Parts	1,531.38	0.00	0.00
14B215	Bridge Functions	711172	Program Supplies	149.95	154.00	154.00
14B215	Bridge Functions	713000	Printing & Copying-General	0.00	0.00	0.00
14B215	Bridge Functions	7140	Postage	0.00	0.00	0.00
14B215	Bridge Functions	714000	Postage-General	1.44	1.90	1.90
14B215	Bridge Functions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B215	Bridge Functions	714030	Postage-Express Mail	39.38	6.57	6.57
14B215	Bridge Functions	715000	Non-Cap Equip-General	949.96	509.99	509.99
14B215	Bridge Functions	717106	Finl Services-Epayment CC fees	451.27	0.00	0.00
14B215	Bridge Functions	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B215	Bridge Functions	7180	Telecommunications	0.00	0.00	0.00
14B215	Bridge Functions	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B215	Bridge Functions	718002	Telecom-Fixed (Basic Phone Service)	102.00	927.14	927.14
14B215	Bridge Functions	718014	Telecom-Telephone Equipment	0.00	17.81	17.81
14B215	Bridge Functions	718016	Telecom-Usage (Tolls)	32.91	30.60	30.60
14B215	Bridge Functions	719000	Business Meals-Meetings-Non Travel	4,553.41	44.31	44.31
14B215	Bridge Functions	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B215	Bridge Functions	7603	F&A Expenditures	0.00	0.00	0.00
14B215	Bridge Functions	760300	F&A Expenditures	52,542.30	31,692.96	31,692.96
14B216	1394 - (firewire)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B216	1394 - (firewire)	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B216	1394 - (firewire)	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B216	1394 - (firewire)	615F10	PAT	0.00	0.00	0.00
14B216	1394 - (firewire)	61SNSH	Student Labor	0.00	0.00	0.00
14B216	1394 - (firewire)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B216	1394 - (firewire)	7101	Out of State Travel	0.00	0.00	0.00
14B216	1394 - (firewire)	7111	Supplies	0.00	0.00	0.00
14B216	1394 - (firewire)	7140	Postage	0.00	0.00	0.00
14B216	1394 - (firewire)	7160	Maintenance and Repairs	0.00	0.00	0.00
14B216	1394 - (firewire)	7172	Other Professional Services	0.00	0.00	0.00
14B216	1394 - (firewire)	7180	Telecommunications	0.00	0.00	0.00
14B216	1394 - (firewire)	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B216	1394 - (firewire)	7400	Capitalizable Equipment	0.00	0.00	0.00
14B216	1394 - (firewire)	7603	F&A Expenditures	0.00	0.00	0.00
14B250	UNH Impact Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B250	UNH Impact Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B250	UNH Impact Center	615F10	PAT	0.00	0.00	0.00
14B250	UNH Impact Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B250	UNH Impact Center	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B250	UNH Impact Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B250	UNH Impact Center	61SNSH	Student Labor	0.00	0.00	0.00
14B250	UNH Impact Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B250	UNH Impact Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B250	UNH Impact Center	7100	In-State Travel	0.00	0.00	0.00
14B250	UNH Impact Center	710000	In-State Travel	0.00	0.00	0.00
14B250	UNH Impact Center	710100	Out-of-State Travel	0.00	0.00	0.00
14B250	UNH Impact Center	710300	Conference Registration Fees	0.00	0.00	0.00
14B250	UNH Impact Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B250	UNH Impact Center	710Z	Travel-Other	0.00	0.00	0.00
14B250	UNH Impact Center	711100	Supplies-General	0.00	0.00	0.00
14B250	UNH Impact Center	7112	Research Supplies	0.00	0.00	0.00
14B250	UNH Impact Center	711200	Research Supplies	0.00	0.00	0.00
14B250	UNH Impact Center	713000	Printing & Copying-General	0.00	0.00	0.00
14B250	UNH Impact Center	7140	Postage	0.00	0.00	0.00
14B250	UNH Impact Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B250	UNH Impact Center	716100	Rentals & Leases-General	0.00	0.00	0.00
14B250	UNH Impact Center	716110	Rentals-Copier	0.00	0.00	0.00
14B250	UNH Impact Center	716120	Rentals-Property or Room	0.00	0.00	0.00
14B250	UNH Impact Center	717200	Other Professional Services-General	0.00	0.00	0.00
14B250	UNH Impact Center	718000	Telecom-General	0.00	0.00	0.00
14B250	UNH Impact Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B250	UNH Impact Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B250	UNH Impact Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B250	UNH Impact Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B250	UNH Impact Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B250	UNH Impact Center	7222	Participant Support	0.00	0.00	0.00
14B250	UNH Impact Center	722200	Participant Support	0.00	0.00	0.00
14B250	UNH Impact Center	722205	Participant Sup-Stipends	0.00	0.00	0.00
14B250	UNH Impact Center	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14B250	UNH Impact Center	7603	F&A Expenditures	0.00	0.00	0.00
14B250	UNH Impact Center	760300	F&A Expenditures	0.00	0.00	0.00
14B265	Voice Over Broadband	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B265	Voice Over Broadband	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B265	Voice Over Broadband	615F10	PAT	0.00	0.00	0.00
14B265	Voice Over Broadband	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B265	Voice Over Broadband	61SNSH	Student Labor	0.00	0.00	0.00
14B265	Voice Over Broadband	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B265	Voice Over Broadband	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B265	Voice Over Broadband	71	Support	0.00	0.00	0.00
14B265	Voice Over Broadband	7100	In-State Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710000	In-State Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710100	Out-of-State Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710200	Foreign Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710300	Conference Registration Fees	0.00	0.00	0.00
14B265	Voice Over Broadband	711100	Supplies-General	0.00	0.00	0.00
14B265	Voice Over Broadband	711138	Supplies-Parts	0.00	0.00	0.00
14B265	Voice Over Broadband	711160	Supplies-Books	0.00	0.00	0.00
14B265	Voice Over Broadband	714000	Postage-General	0.00	0.00	0.00
14B265	Voice Over Broadband	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B265	Voice Over Broadband	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B265	Voice Over Broadband	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B265	Voice Over Broadband	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B265	Voice Over Broadband	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B265	Voice Over Broadband	740000	Cap Equipment	0.00	0.00	0.00
14B265	Voice Over Broadband	7603	F&A Expenditures	0.00	0.00	0.00
14B265	Voice Over Broadband	760300	F&A Expenditures	0.00	0.00	0.00
14B266	I-Scsi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B266	I-Scsi	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B266	I-Scsi	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B266	I-Scsi	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
14B266	I-Scsi	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B266	I-Scsi	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B266	I-Scsi	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B266	I-Scsi	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B266	I-Scsi	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B266	I-Scsi	615F10	PAT	15,474.78	11,204.31	11,204.31
14B266	I-Scsi	615F1R	Retro PAT	0.00	0.00	0.00
14B266	I-Scsi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B266	I-Scsi	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B266	I-Scsi	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B266	I-Scsi	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B266	I-Scsi	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B266	I-Scsi	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B266	I-Scsi	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B266	I-Scsi	61SNHO	Student Labor - Overtime	192.75	149.30	149.30
14B266	I-Scsi	61SNSH	Student Labor	36,556.70	22,308.63	22,308.63
14B266	I-Scsi	61SNWS	College Work Study	2,206.57	1,178.74	1,178.74
14B266	I-Scsi	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B266	I-Scsi	65YF10	Full Fringe Benefit Distr Expe	5,952.72	5,167.19	5,167.19
14B266	I-Scsi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B266	I-Scsi	71	Support	0.00	0.00	0.00
14B266	I-Scsi	7100	In-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710000	In-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710100	Out-of-State Travel	0.00	85.00	85.00
14B266	I-Scsi	710200	Foreign Travel	0.00	0.00	0.00
14B266	I-Scsi	710300	Conference Registration Fees	0.00	0.00	0.00
14B266	I-Scsi	711000	Purchasing Cards	0.00	0.00	0.00
14B266	I-Scsi	7111	Supplies	0.00	0.00	0.00
14B266	I-Scsi	711100	Supplies-General	50.98	0.00	0.00
14B266	I-Scsi	711108	Supplies-Subscription,Newspaper,Mag	99.95	0.00	0.00
14B266	I-Scsi	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B266	I-Scsi	711138	Supplies-Parts	0.00	0.00	0.00
14B266	I-Scsi	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14B266	I-Scsi	711160	Supplies-Books	0.00	0.00	0.00
14B266	I-Scsi	713000	Printing & Copying-General	20.00	0.00	0.00
14B266	I-Scsi	7140	Postage	0.00	0.00	0.00
14B266	I-Scsi	714000	Postage-General	0.00	0.00	0.00
14B266	I-Scsi	714030	Postage-Express Mail	0.00	0.00	0.00
14B266	I-Scsi	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B266	I-Scsi	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B266	I-Scsi	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B266	I-Scsi	718002	Telecom-Fixed (Basic Phone Service)	294.00	294.00	294.00
14B266	I-Scsi	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B266	I-Scsi	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B266	I-Scsi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B266	I-Scsi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B266	I-Scsi	719Z10	Other Employee Support-Prof Develop	0.00	71.25	71.25
14B266	I-Scsi	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B266	I-Scsi	7603	F&A Expenditures	0.00	0.00	0.00
14B266	I-Scsi	760300	F&A Expenditures	12,169.74	8,091.73	8,091.73
14B267	10 Gigabit Ethernet	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N30	Graduate Research Assistant	5,257.30	6,794.77	6,794.77
14B267	10 Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	58.08	58.08
14B267	10 Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	615F10	PAT	64,099.08	75,145.47	75,145.47
14B267	10 Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPHX	Part Time Hourly	10,585.24	0.00	0.00
14B267	10 Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	250.00	250.00
14B267	10 Gigabit Ethernet	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(414.05)	(414.05)
14B267	10 Gigabit Ethernet	61SNHO	Student Labor - Overtime	64.50	39.90	39.90
14B267	10 Gigabit Ethernet	61SNSH	Student Labor	67,111.58	63,068.67	63,068.67
14B267	10 Gigabit Ethernet	61SNWS	College Work Study	1,044.47	3,445.42	3,445.42
14B267	10 Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	(17.10)	(17.10)
14B267	10 Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	24,654.02	34,672.08	34,672.08
14B267	10 Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	820.45	0.00	0.00
14B267	10 Gigabit Ethernet	71	Support	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710100	Out-of-State Travel	3,756.61	0.00	0.00
14B267	10 Gigabit Ethernet	710200	Foreign Travel	1,146.41	0.00	0.00
14B267	10 Gigabit Ethernet	710300	Conference Registration Fees	475.00	0.00	0.00
14B267	10 Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711100	Supplies-General	1,074.97	97.20	97.20
14B267	10 Gigabit Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711138	Supplies-Parts	3,418.01	2,929.63	2,929.63
14B267	10 Gigabit Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711200	Research Supplies	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	713000	Printing & Copying-General	75.00	0.00	0.00
14B267	10 Gigabit Ethernet	714000	Postage-General	2.40	0.46	0.46
14B267	10 Gigabit Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	714030	Postage-Express Mail	578.51	311.47	311.47
14B267	10 Gigabit Ethernet	715000	Non-Cap Equip-General	3,254.95	1,337.52	1,337.52
14B267	10 Gigabit Ethernet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	21,986.67	21,986.67
14B267	10 Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	1,327.75	0.00	0.00
14B267	10 Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	1,011.00	1,011.00	1,011.00
14B267	10 Gigabit Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718016	Telecom-Usage (Tolls)	160.00	62.27	62.27
14B267	10 Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B267	10 Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	71.25	71.25
14B267	10 Gigabit Ethernet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	740000	Cap Equipment	0.00	2,034.59	2,034.59
14B267	10 Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	760300	F&A Expenditures	38,544.75	43,476.50	43,476.50
14B282	Miscellaneous Acct	615F10	PAT	0.00	0.00	0.00
14B282	Miscellaneous Acct	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B282	Miscellaneous Acct	61SNSH	Student Labor	0.00	0.00	0.00
14B282	Miscellaneous Acct	61SNWS	College Work Study	0.00	0.00	0.00
14B282	Miscellaneous Acct	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B282	Miscellaneous Acct	61U000	Salary Offset Account	0.00	0.00	0.00
14B282	Miscellaneous Acct	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B282	Miscellaneous Acct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B282	Miscellaneous Acct	710000	In-State Travel	0.00	0.00	0.00
14B282	Miscellaneous Acct	710100	Out-of-State Travel	0.00	0.00	0.00
14B282	Miscellaneous Acct	711100	Supplies-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
14B282	Miscellaneous Acct	7112	Research Supplies	0.00	0.00	0.00
14B282	Miscellaneous Acct	713000	Printing & Copying-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	714000	Postage-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B282	Miscellaneous Acct	714030	Postage-Express Mail	0.00	0.00	0.00
14B282	Miscellaneous Acct	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B282	Miscellaneous Acct	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B282	Miscellaneous Acct	719200	Employee Recruiting-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	760300	F&A Expenditures	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	611F60	Faculty NTT Research	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B343	Voice over DSL	615F10	PAT	0.00	0.00	0.00
14B343	Voice over DSL	61SNSH	Student Labor	0.00	0.00	0.00
14B343	Voice over DSL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B343	Voice over DSL	710100	Out-of-State Travel	0.00	0.00	0.00
14B343	Voice over DSL	710200	Foreign Travel	0.00	0.00	0.00
14B343	Voice over DSL	710300	Conference Registration Fees	0.00	0.00	0.00
14B343	Voice over DSL	711000	Purchasing Cards	0.00	0.00	0.00
14B343	Voice over DSL	711100	Supplies-General	0.00	0.00	0.00
14B343	Voice over DSL	711138	Supplies-Parts	0.00	0.00	0.00
14B343	Voice over DSL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B343	Voice over DSL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B343	Voice over DSL	760300	F&A Expenditures	0.00	0.00	0.00
14B347	IPv6	613N30	Graduate Research Assistant	46,653.75	16,099.20	16,099.20
14B347	IPv6	613N50	Graduate - Stipend Only	4,336.95	387.20	387.20
14B347	IPv6	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B347	IPv6	615F10	PAT	278,507.92	253,034.62	253,034.62
14B347	IPv6	615F1R	Retro PAT	0.00	0.00	0.00
14B347	IPv6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B347	IPv6	617F10	Operating Staff	0.00	0.00	0.00
14B347	IPv6	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B347	IPv6	61CBHO	Part Time - Overtime	304.50	39.91	39.91
14B347	IPv6	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B347	IPv6	61CPEX	Part Time Salary	0.00	0.00	0.00
14B347	IPv6	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B347	IPv6	61CPHX	Part Time Hourly	27,418.00	25,987.30	25,987.30
14B347	IPv6	61JBEX	Casual - Exempt	2,800.38	9,806.34	9,806.34
14B347	IPv6	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B347	IPv6	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	500.00	500.00
14B347	IPv6	61SNHO	Student Labor - Overtime	311.87	226.67	226.67
14B347	IPv6	61SNSH	Student Labor	200,546.31	255,337.01	255,337.01
14B347	IPv6	61SNWS	College Work Study	4,377.27	4,757.52	4,757.52
14B347	IPv6	65YB10	Base Benefit Distr (fica)	239.62	817.28	817.28
14B347	IPv6	65YF10	Full Fringe Benefit Distr Expe	107,130.90	116,730.31	116,730.31
14B347	IPv6	65YP10	Nonstatus Benefit Distr (Fica)	2,132.51	2,053.00	2,053.00
14B347	IPv6	710000	In-State Travel	0.00	127.38	127.38

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B347	IPv6	710100	Out-of-State Travel	23,570.38	9,131.66	9,131.66
14B347	IPv6	710200	Foreign Travel	9,151.69	35,177.46	35,177.46
14B347	IPv6	710300	Conference Registration Fees	1,144.50	1,278.00	1,278.00
14B347	IPv6	711000	Purchasing Cards	0.00	0.00	0.00
14B347	IPv6	711100	Supplies-General	468.99	301.25	301.25
14B347	IPv6	711108	Supplies-Subscription,Newspaper,Mag	995.00	0.00	0.00
14B347	IPv6	711132	Supplies-Software Incl Site License	3,659.93	617.00	617.00
14B347	IPv6	711138	Supplies-Parts	4,393.64	2,301.07	2,301.07
14B347	IPv6	711160	Supplies-Books	20.29	0.00	0.00
14B347	IPv6	711172	Program Supplies	0.00	4,287.87	4,287.87
14B347	IPv6	713000	Printing & Copying-General	170.00	0.00	0.00
14B347	IPv6	714000	Postage-General	3.84	6.88	6.88
14B347	IPv6	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B347	IPv6	714030	Postage-Express Mail	58.80	240.36	240.36
14B347	IPv6	715000	Non-Cap Equip-General	14,302.80	14,314.98	14,314.98
14B347	IPv6	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B347	IPv6	717000	Consulting-General	0.00	0.00	0.00
14B347	IPv6	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B347	IPv6	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B347	IPv6	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B347	IPv6	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B347	IPv6	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
14B347	IPv6	718000	Telecom-General	0.00	9.47	9.47
14B347	IPv6	718002	Telecom-Fixed (Basic Phone Service)	2,827.50	5,510.32	5,510.32
14B347	IPv6	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B347	IPv6	718014	Telecom-Telephone Equipment	4.05	65.35	65.35
14B347	IPv6	718016	Telecom-Usage (Tolls)	199.35	311.35	311.35
14B347	IPv6	719000	Business Meals-Meetings-Non Travel	646.46	1,335.61	1,335.61
14B347	IPv6	719100	Membership Dues & Fees	4,600.00	0.00	0.00
14B347	IPv6	719Z10	Other Employee Support-Prof Develop	0.00	360.00	360.00
14B347	IPv6	760000	Internal Allocations	0.00	0.00	0.00
14B347	IPv6	760300	F&A Expenditures	157,236.91	153,627.66	153,627.66
14B348	Power over DTE	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B348	Power over DTE	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B348	Power over DTE	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B348	Power over DTE	615F10	PAT	23,212.68	14,939.00	14,939.00
14B348	Power over DTE	615F1R	Retro PAT	0.00	0.00	0.00
14B348	Power over DTE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B348	Power over DTE	617F10	Operating Staff	0.00	0.00	0.00
14B348	Power over DTE	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B348	Power over DTE	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B348	Power over DTE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B348	Power over DTE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B348	Power over DTE	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B348	Power over DTE	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B348	Power over DTE	61SNSH	Student Labor	26,624.96	32,244.56	32,244.56
14B348	Power over DTE	61SNWS	College Work Study	0.00	0.00	0.00
14B348	Power over DTE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B348	Power over DTE	65YF10	Full Fringe Benefit Distr Expe	8,931.03	6,889.56	6,889.56
14B348	Power over DTE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B348	Power over DTE	710000	In-State Travel	0.00	0.00	0.00
14B348	Power over DTE	710100	Out-of-State Travel	7,835.12	3,572.02	3,572.02
14B348	Power over DTE	710200	Foreign Travel	3,510.38	1,927.67	1,927.67
14B348	Power over DTE	710300	Conference Registration Fees	2,720.00	2,275.00	2,275.00
14B348	Power over DTE	711000	Purchasing Cards	0.00	0.00	0.00
14B348	Power over DTE	711100	Supplies-General	769.56	0.00	0.00
14B348	Power over DTE	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B348	Power over DTE	711138	Supplies-Parts	710.38	38.99	38.99
14B348	Power over DTE	714000	Postage-General	0.96	0.46	0.46
14B348	Power over DTE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B348	Power over DTE	714030	Postage-Express Mail	41.35	243.28	243.28
14B348	Power over DTE	715000	Non-Cap Equip-General	0.00	107.95	107.95
14B348	Power over DTE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B348	Power over DTE	716100	Rentals & Leases-General	0.00	0.00	0.00
14B348	Power over DTE	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B348	Power over DTE	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B348	Power over DTE	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B348	Power over DTE	718000	Telecom-General	0.00	0.00	0.00
14B348	Power over DTE	718002	Telecom-Fixed (Basic Phone Service)	294.00	294.00	294.00
14B348	Power over DTE	718016	Telecom-Usage (Tolls)	24.72	10.78	10.78
14B348	Power over DTE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B348	Power over DTE	719Z10	Other Employee Support-Prof Develop	0.00	71.25	71.25
14B348	Power over DTE	740000	Cap Equipment	0.00	0.00	0.00
14B348	Power over DTE	760300	F&A Expenditures	14,934.99	12,523.01	12,523.01
14B358	Ethernet First Mile	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B358	Ethernet First Mile	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B358	Ethernet First Mile	615F10	PAT	0.00	0.00	0.00
14B358	Ethernet First Mile	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B358	Ethernet First Mile	617F10	Operating Staff	0.00	0.00	0.00
14B358	Ethernet First Mile	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B358	Ethernet First Mile	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B358	Ethernet First Mile	61SNSH	Student Labor	0.00	0.00	0.00
14B358	Ethernet First Mile	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B358	Ethernet First Mile	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B358	Ethernet First Mile	710100	Out-of-State Travel	0.00	0.00	0.00
14B358	Ethernet First Mile	710200	Foreign Travel	0.00	0.00	0.00
14B358	Ethernet First Mile	710300	Conference Registration Fees	0.00	0.00	0.00
14B358	Ethernet First Mile	711000	Purchasing Cards	0.00	0.00	0.00
14B358	Ethernet First Mile	711100	Supplies-General	0.00	0.00	0.00
14B358	Ethernet First Mile	713000	Printing & Copying-General	0.00	0.00	0.00
14B358	Ethernet First Mile	714000	Postage-General	0.00	0.00	0.00
14B358	Ethernet First Mile	714030	Postage-Express Mail	0.00	0.00	0.00
14B358	Ethernet First Mile	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B358	Ethernet First Mile	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B358	Ethernet First Mile	760300	F&A Expenditures	0.00	0.00	0.00
14B359	GMPLS	711100	Supplies-General	0.00	0.00	0.00
14B363	Vegetation Stress	615F10	PAT	0.00	0.00	0.00
14B363	Vegetation Stress	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B363	Vegetation Stress	61CPEX	Part Time Salary	0.00	0.00	0.00
14B363	Vegetation Stress	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B363	Vegetation Stress	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B363	Vegetation Stress	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B363	Vegetation Stress	710	Travel	0.00	0.00	0.00
14B363	Vegetation Stress	710100	Out-of-State Travel	0.00	0.00	0.00
14B363	Vegetation Stress	7112	Research Supplies	0.00	0.00	0.00
14B363	Vegetation Stress	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B363	Vegetation Stress	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B363	Vegetation Stress	760300	F&A Expenditures	0.00	0.00	0.00
14B367	UNH Survey Center	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B367	UNH Survey Center	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14B367	UNH Survey Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B367	UNH Survey Center	61SNSH	Student Labor	0.00	0.00	0.00
14B367	UNH Survey Center	61SNWS	College Work Study	0.00	0.00	0.00
14B367	UNH Survey Center	61U000	Salary Offset Account	0.00	0.00	0.00
14B367	UNH Survey Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B367	UNH Survey Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B367	UNH Survey Center	710300	Conference Registration Fees	0.00	0.00	0.00
14B367	UNH Survey Center	711000	Purchasing Cards	0.00	0.00	0.00
14B367	UNH Survey Center	7111	Supplies	0.00	0.00	0.00
14B367	UNH Survey Center	711100	Supplies-General	0.00	0.00	0.00
14B367	UNH Survey Center	7112	Research Supplies	0.00	0.00	0.00
14B367	UNH Survey Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B367	UNH Survey Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B367	UNH Survey Center	760300	F&A Expenditures	0.00	0.00	0.00
14B369	Serial Attached SCSI	613N30	Graduate Research Assistant	6,997.77	9,059.66	9,059.66
14B369	Serial Attached SCSI	613N50	Graduate - Stipend Only	358.92	542.08	542.08
14B369	Serial Attached SCSI	615F10	PAT	4,372.16	26,517.09	26,517.09
14B369	Serial Attached SCSI	615F1R	Retro PAT	0.00	0.00	0.00
14B369	Serial Attached SCSI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B369	Serial Attached SCSI	617BHO	Operating Staff-Overtime	43.99	71.06	71.06

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B369	Serial Attached SCSI	617F10	Operating Staff	4,244.95	7,450.17	7,450.17
14B369	Serial Attached SCSI	61CBHO	Part Time - Overtime	0.00	24.38	24.38
14B369	Serial Attached SCSI	61CPHX	Part Time Hourly	0.00	373.75	373.75
14B369	Serial Attached SCSI	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B369	Serial Attached SCSI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B369	Serial Attached SCSI	61KBBN	OTP-Bonus & Recruit-other than fac	400.00	0.00	0.00
14B369	Serial Attached SCSI	61SNHO	Student Labor - Overtime	95.32	0.00	0.00
14B369	Serial Attached SCSI	61SNSH	Student Labor	26,624.65	21,763.19	21,763.19
14B369	Serial Attached SCSI	61SNWS	College Work Study	0.00	0.00	0.00
14B369	Serial Attached SCSI	65YB10	Base Benefit Distr (fica)	34.19	7.55	7.55
14B369	Serial Attached SCSI	65YF10	Full Fringe Benefit Distr Expe	3,311.96	15,699.69	15,699.69
14B369	Serial Attached SCSI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.53	29.53
14B369	Serial Attached SCSI	710000	In-State Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	710100	Out-of-State Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	710200	Foreign Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	711000	Purchasing Cards	0.00	0.00	0.00
14B369	Serial Attached SCSI	711100	Supplies-General	61.85	18.09	18.09
14B369	Serial Attached SCSI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B369	Serial Attached SCSI	711138	Supplies-Parts	304.76	1,021.99	1,021.99
14B369	Serial Attached SCSI	713000	Printing & Copying-General	15.00	0.00	0.00
14B369	Serial Attached SCSI	714000	Postage-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	714010	Postage-Off Campus Mail Services	19.89	42.09	42.09
14B369	Serial Attached SCSI	714030	Postage-Express Mail	112.68	3,815.57	3,815.57
14B369	Serial Attached SCSI	715000	Non-Cap Equip-General	0.00	1,466.95	1,466.95
14B369	Serial Attached SCSI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	717200	Other Professional Services-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	718000	Telecom-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	718002	Telecom-Fixed (Basic Phone Service)	0.00	84.00	84.00
14B369	Serial Attached SCSI	718016	Telecom-Usage (Tolls)	5.09	9.15	9.15
14B369	Serial Attached SCSI	719000	Business Meals-Meetings-Non Travel	6,135.05	7,352.42	7,352.42
14B369	Serial Attached SCSI	719100	Membership Dues & Fees	8.17	0.00	0.00
14B369	Serial Attached SCSI	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B369	Serial Attached SCSI	740000	Cap Equipment	0.00	2,034.59	2,034.59
14B369	Serial Attached SCSI	760300	F&A Expenditures	11,264.21	20,578.58	20,578.58
14B377	USB-Universal Serial Bus	613N30	Graduate Research Assistant	15,551.25	11,731.55	11,731.55
14B377	USB-Universal Serial Bus	613N50	Graduate - Stipend Only	997.10	193.60	193.60
14B377	USB-Universal Serial Bus	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615F10	PAT	16,170.44	15,878.87	15,878.87
14B377	USB-Universal Serial Bus	615F1R	Retro PAT	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	617F10	Operating Staff	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CBHO	Part Time - Overtime	0.00	9.68	9.68
14B377	USB-Universal Serial Bus	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPEX	Part Time Salary	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPHX	Part Time Hourly	10,832.28	13,825.78	13,825.78
14B377	USB-Universal Serial Bus	61JBEX	Casual - Exempt	0.00	10,250.00	10,250.00
14B377	USB-Universal Serial Bus	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61SNHO	Student Labor - Overtime	208.04	153.19	153.19
14B377	USB-Universal Serial Bus	61SNSH	Student Labor	37,902.01	80,005.51	80,005.51
14B377	USB-Universal Serial Bus	61SNWS	College Work Study	0.00	1,897.78	1,897.78
14B377	USB-Universal Serial Bus	65YB10	Base Benefit Distr (fica)	0.00	810.51	810.51
14B377	USB-Universal Serial Bus	65YF10	Full Fringe Benefit Distr Expe	6,220.48	7,323.19	7,323.19
14B377	USB-Universal Serial Bus	65YP10	Nonstatus Benefit Distr (Fica)	834.06	1,091.60	1,091.60
14B377	USB-Universal Serial Bus	710000	In-State Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710100	Out-of-State Travel	0.00	3,924.50	3,924.50
14B377	USB-Universal Serial Bus	710200	Foreign Travel	0.00	4,200.41	4,200.41
14B377	USB-Universal Serial Bus	710300	Conference Registration Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711100	Supplies-General	33.16	245.88	245.88
14B377	USB-Universal Serial Bus	711108	Supplies-Subscription,Newspaper,Mag	233.92	250.99	250.99
14B377	USB-Universal Serial Bus	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711138	Supplies-Parts	70.84	75.59	75.59
14B377	USB-Universal Serial Bus	711160	Supplies-Books	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B377	USB-Universal Serial Bus	713000	Printing & Copying-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714000	Postage-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714010	Postage-Off Campus Mail Services	0.00	99.70	99.70
14B377	USB-Universal Serial Bus	714030	Postage-Express Mail	96.36	869.53	869.53
14B377	USB-Universal Serial Bus	715000	Non-Cap Equip-General	(64.01)	1,600.46	1,600.46
14B377	USB-Universal Serial Bus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717200	Other Professional Services-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718000	Telecom-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718002	Telecom-Fixed (Basic Phone Service)	600.24	1,710.16	1,710.16
14B377	USB-Universal Serial Bus	718014	Telecom-Telephone Equipment	9.01	62.92	62.92
14B377	USB-Universal Serial Bus	718016	Telecom-Usage (Tolls)	4.03	4.50	4.50
14B377	USB-Universal Serial Bus	719000	Business Meals-Meetings-Non Travel	0.00	198.77	198.77
14B377	USB-Universal Serial Bus	719100	Membership Dues & Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	760300	F&A Expenditures	21,401.02	32,846.17	32,846.17
14B382	Implementation of CUBE (IVS)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	760300	F&A Expenditures	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615F10	PAT	29,690.60	35,575.76	35,575.76
14B386	Vox-Voice Over Consortium	615F1R	Retro PAT	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61CPEX	Part Time Salary	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61CPHX	Part Time Hourly	1,376.00	3,593.70	3,593.70
14B386	Vox-Voice Over Consortium	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNSH	Student Labor	9,659.34	5,930.90	5,930.90
14B386	Vox-Voice Over Consortium	61SNWS	College Work Study	1,249.08	0.00	0.00
14B386	Vox-Voice Over Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YF10	Full Fringe Benefit Distr Expe	11,429.52	16,402.90	16,402.90
14B386	Vox-Voice Over Consortium	65YP10	Nonstatus Benefit Distr (Fica)	109.96	283.91	283.91
14B386	Vox-Voice Over Consortium	710100	Out-of-State Travel	1,809.41	1,952.38	1,952.38
14B386	Vox-Voice Over Consortium	710200	Foreign Travel	1,243.05	1,341.20	1,341.20
14B386	Vox-Voice Over Consortium	710300	Conference Registration Fees	0.00	330.00	330.00
14B386	Vox-Voice Over Consortium	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711100	Supplies-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711132	Supplies-Software Incl Site License	0.00	49.99	49.99
14B386	Vox-Voice Over Consortium	711138	Supplies-Parts	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711160	Supplies-Books	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	714000	Postage-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	714030	Postage-Express Mail	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718000	Telecom-General	0.00	17.08	17.08
14B386	Vox-Voice Over Consortium	718002	Telecom-Fixed (Basic Phone Service)	294.00	294.00	294.00
14B386	Vox-Voice Over Consortium	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718016	Telecom-Usage (Tolls)	13.18	27.28	27.28
14B386	Vox-Voice Over Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	719100	Membership Dues & Fees	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	760300	F&A Expenditures	11,374.82	13,159.88	13,159.88
14B392	SA Forum - Service Availability	61	Salaries and Wages	0.00	0.00	0.00
14B392	SA Forum - Service Availability	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B392	SA Forum - Service Availability	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B392	SA Forum - Service Availability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B392	SA Forum - Service Availability	710100	Out-of-State Travel	0.00	0.00	0.00
14B392	SA Forum - Service Availability	711100	Supplies-General	0.00	0.00	0.00
14B392	SA Forum - Service Availability	760300	F&A Expenditures	0.00	0.00	0.00
14B393	SATA - Serial ATA	61	Salaries and Wages	0.00	0.00	0.00
14B393	SATA - Serial ATA	613N30	Graduate Research Assistant	4,689.10	9,059.66	9,059.66
14B393	SATA - Serial ATA	613N50	Graduate - Stipend Only	119.64	425.92	425.92
14B393	SATA - Serial ATA	615F10	PAT	5,014.07	23,172.85	23,172.85
14B393	SATA - Serial ATA	615F1R	Retro PAT	0.00	0.00	0.00
14B393	SATA - Serial ATA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B393	SATA - Serial ATA	617BHO	Operating Staff-Overtime	66.13	35.54	35.54
14B393	SATA - Serial ATA	617F10	Operating Staff	6,367.41	3,725.08	3,725.08
14B393	SATA - Serial ATA	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B393	SATA - Serial ATA	61CPEX	Part Time Salary	0.00	0.00	0.00
14B393	SATA - Serial ATA	61CPHX	Part Time Hourly	2,617.13	373.75	373.75
14B393	SATA - Serial ATA	61JBEX	Casual - Exempt	4,500.00	7,700.00	7,700.00
14B393	SATA - Serial ATA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B393	SATA - Serial ATA	61KBBN	OTP-Bonus & Recruit-other than fac	1,530.00	0.00	0.00
14B393	SATA - Serial ATA	61SNHO	Student Labor - Overtime	48.75	0.00	0.00
14B393	SATA - Serial ATA	61SNSH	Student Labor	17,466.43	19,026.83	19,026.83
14B393	SATA - Serial ATA	61SNWS	College Work Study	0.00	1,313.34	1,313.34
14B393	SATA - Serial ATA	65YB10	Base Benefit Distr (fica)	469.40	611.11	611.11
14B393	SATA - Serial ATA	65YF10	Full Fringe Benefit Distr Expe	4,377.77	12,404.27	12,404.27
14B393	SATA - Serial ATA	65YP10	Nonstatus Benefit Distr (Fica)	201.53	29.53	29.53
14B393	SATA - Serial ATA	710000	In-State Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	710100	Out-of-State Travel	1,443.46	0.00	0.00
14B393	SATA - Serial ATA	710200	Foreign Travel	4,192.94	0.00	0.00
14B393	SATA - Serial ATA	711000	Purchasing Cards	0.00	0.00	0.00
14B393	SATA - Serial ATA	711100	Supplies-General	107.34	32.71	32.71
14B393	SATA - Serial ATA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B393	SATA - Serial ATA	711138	Supplies-Parts	842.31	733.79	733.79
14B393	SATA - Serial ATA	714000	Postage-General	0.00	2.55	2.55
14B393	SATA - Serial ATA	714010	Postage-Off Campus Mail Services	116.14	0.00	0.00
14B393	SATA - Serial ATA	714030	Postage-Express Mail	363.27	284.87	284.87
14B393	SATA - Serial ATA	715000	Non-Cap Equip-General	0.00	922.45	922.45
14B393	SATA - Serial ATA	716000	Maintenance & Repairs-General	0.00	287.50	287.50
14B393	SATA - Serial ATA	717200	Other Professional Services-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B393	SATA - Serial ATA	718000	Telecom-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	718002	Telecom-Fixed (Basic Phone Service)	294.00	52.50	52.50
14B393	SATA - Serial ATA	718016	Telecom-Usage (Tolls)	0.00	11.93	11.93
14B393	SATA - Serial ATA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	719100	Membership Dues & Fees	2,708.17	2,700.00	2,700.00
14B393	SATA - Serial ATA	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B393	SATA - Serial ATA	740000	Cap Equipment	0.00	2,019.34	2,019.34
14B393	SATA - Serial ATA	760300	F&A Expenditures	12,157.05	18,281.66	18,281.66
14B402	Fecal Contamination Samples	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B402	Fecal Contamination Samples	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B402	Fecal Contamination Samples	615F10	PAT	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CBHS	Part Time - Shift	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPEX	Part Time Salary	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61JBHO	Casual - Overtime	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61JBHS	Casual - Shift	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61SNSH	Student Labor	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61SNWS	College Work Study	0.00	0.00	0.00
14B402	Fecal Contamination Samples	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B402	Fecal Contamination Samples	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B402	Fecal Contamination Samples	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B402	Fecal Contamination Samples	7112	Research Supplies	0.00	0.00	0.00
14B402	Fecal Contamination Samples	711200	Research Supplies	0.00	0.00	0.00
14B402	Fecal Contamination Samples	713000	Printing & Copying-General	0.00	0.00	0.00
14B402	Fecal Contamination Samples	714000	Postage-General	0.00	0.00	0.00
14B402	Fecal Contamination Samples	714030	Postage-Express Mail	0.00	0.00	0.00
14B402	Fecal Contamination Samples	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B402	Fecal Contamination Samples	717200	Other Professional Services-General	0.00	0.00	0.00
14B402	Fecal Contamination Samples	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B402	Fecal Contamination Samples	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B402	Fecal Contamination Samples	719100	Membership Dues & Fees	0.00	0.00	0.00
14B402	Fecal Contamination Samples	740000	Cap Equipment	0.00	0.00	0.00
14B402	Fecal Contamination Samples	760300	F&A Expenditures	0.00	0.00	0.00
14B403	Miscellaneous Account	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B403	Miscellaneous Account	615F10	PAT	0.00	0.00	0.00
14B403	Miscellaneous Account	61CPEX	Part Time Salary	0.00	0.00	0.00
14B403	Miscellaneous Account	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14B403	Miscellaneous Account	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B403	Miscellaneous Account	61SNWS	College Work Study	0.00	0.00	0.00
14B403	Miscellaneous Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B403	Miscellaneous Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B403	Miscellaneous Account	7112	Research Supplies	0.00	0.00	0.00
14B403	Miscellaneous Account	719200	Employee Recruiting-General	(256.25)	0.00	0.00
14B403	Miscellaneous Account	760000	Internal Allocations	0.00	0.00	0.00
14B403	Miscellaneous Account	760300	F&A Expenditures	(79.43)	0.00	0.00
14B411	UV Disinfection of Water Validation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	613B90	Graduate Summer Appoint-Research	3,605.63	2,866.01	2,866.01
14B411	UV Disinfection of Water Validation	613N30	Graduate Research Assistant	6,498.17	7,511.68	7,511.68
14B411	UV Disinfection of Water Validation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61CPEX	Part Time Salary	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNHO	Student Labor - Overtime	0.00	28.72	28.72
14B411	UV Disinfection of Water Validation	61SNSH	Student Labor	2,654.25	8,662.50	8,662.50
14B411	UV Disinfection of Water Validation	61SNWS	College Work Study	3,000.48	545.25	545.25
14B411	UV Disinfection of Water Validation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61U000	Salary Offset Account	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	65YB10	Base Benefit Distr (fica)	277.64	225.31	225.31
14B411	UV Disinfection of Water Validation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710	Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710100	Out-of-State Travel	0.00	498.80	498.80
14B411	UV Disinfection of Water Validation	710200	Foreign Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710300	Conference Registration Fees	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710400	Student or Non-Emp Travel	243.60	2,813.30	2,813.30
14B411	UV Disinfection of Water Validation	7111	Supplies	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	7112	Research Supplies	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	711200	Research Supplies	4,325.65	3,492.42	3,492.42
14B411	UV Disinfection of Water Validation	713000	Printing & Copying-General	200.80	48.50	48.50
14B411	UV Disinfection of Water Validation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	717200	Other Professional Services-General	1,600.00	0.00	0.00
14B411	UV Disinfection of Water Validation	718000	Telecom-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	719000	Business Meals-Meetings-Non Travel	154.62	1,683.99	1,683.99
14B411	UV Disinfection of Water Validation	760300	F&A Expenditures	7,715.75	9,704.76	9,704.76
14B420	I-WARP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B420	I-WARP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B420	I-WARP	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B420	I-WARP	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
14B420	I-WARP	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B420	I-WARP	613N50	Graduate - Stipend Only	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B420	I-WARP	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B420	I-WARP	615F10	PAT	0.00	0.00	0.00
14B420	I-WARP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B420	I-WARP	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B420	I-WARP	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B420	I-WARP	61SNSH	Student Labor	0.00	0.00	0.00
14B420	I-WARP	61SNWS	College Work Study	0.00	0.00	0.00
14B420	I-WARP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B420	I-WARP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B420	I-WARP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B420	I-WARP	710100	Out-of-State Travel	0.00	0.00	0.00
14B420	I-WARP	710300	Conference Registration Fees	0.00	0.00	0.00
14B420	I-WARP	711100	Supplies-General	0.00	0.00	0.00
14B420	I-WARP	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B420	I-WARP	711138	Supplies-Parts	0.00	0.00	0.00
14B420	I-WARP	713000	Printing & Copying-General	0.00	0.00	0.00
14B420	I-WARP	714000	Postage-General	0.00	0.00	0.00
14B420	I-WARP	714030	Postage-Express Mail	0.00	0.00	0.00
14B420	I-WARP	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B420	I-WARP	717200	Other Professional Services-General	0.00	0.00	0.00
14B420	I-WARP	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B420	I-WARP	718000	Telecom-General	0.00	0.00	0.00
14B420	I-WARP	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B420	I-WARP	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B420	I-WARP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B420	I-WARP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B420	I-WARP	760300	F&A Expenditures	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	615F10	PAT	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	7112	Research Supplies	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	711200	Research Supplies	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14B426	Wi Man	711100	Supplies-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B455	Nanostructured Carbon	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B455	Nanostructured Carbon	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B455	Nanostructured Carbon	611Q90	Post Doc	0.00	0.00	0.00
14B455	Nanostructured Carbon	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B455	Nanostructured Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B455	Nanostructured Carbon	615F10	PAT	0.00	0.00	0.00
14B455	Nanostructured Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B455	Nanostructured Carbon	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B455	Nanostructured Carbon	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B455	Nanostructured Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B455	Nanostructured Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B455	Nanostructured Carbon	710	Travel	0.00	0.00	0.00
14B455	Nanostructured Carbon	710100	Out-of-State Travel	0.00	0.00	0.00
14B455	Nanostructured Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
14B455	Nanostructured Carbon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B455	Nanostructured Carbon	711000	Purchasing Cards	0.00	0.00	0.00
14B455	Nanostructured Carbon	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14B455	Nanostructured Carbon	7112	Research Supplies	0.00	0.00	0.00
14B455	Nanostructured Carbon	711200	Research Supplies	0.00	0.00	0.00
14B455	Nanostructured Carbon	713000	Printing & Copying-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B455	Nanostructured Carbon	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	718000	Telecom-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B455	Nanostructured Carbon	719100	Membership Dues & Fees	0.00	0.00	0.00
14B455	Nanostructured Carbon	740000	Cap Equipment	0.00	0.00	0.00
14B455	Nanostructured Carbon	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B455	Nanostructured Carbon	7404	Construction	0.00	0.00	0.00
14B455	Nanostructured Carbon	760300	F&A Expenditures	0.00	0.00	0.00
14B465	SAForum Compliance Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B465	SAForum Compliance Program	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B465	SAForum Compliance Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B465	SAForum Compliance Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B465	SAForum Compliance Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B465	SAForum Compliance Program	615F10	PAT	0.00	0.00	0.00
14B465	SAForum Compliance Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B465	SAForum Compliance Program	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B465	SAForum Compliance Program	61SNSH	Student Labor	0.00	0.00	0.00
14B465	SAForum Compliance Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B465	SAForum Compliance Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B465	SAForum Compliance Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B465	SAForum Compliance Program	710	Travel	0.00	0.00	0.00
14B465	SAForum Compliance Program	710100	Out-of-State Travel	0.00	0.00	0.00
14B465	SAForum Compliance Program	710200	Foreign Travel	0.00	0.00	0.00
14B465	SAForum Compliance Program	710300	Conference Registration Fees	0.00	0.00	0.00
14B465	SAForum Compliance Program	711100	Supplies-General	0.00	0.00	0.00
14B465	SAForum Compliance Program	711138	Supplies-Parts	0.00	0.00	0.00
14B465	SAForum Compliance Program	7112	Research Supplies	0.00	0.00	0.00
14B465	SAForum Compliance Program	711200	Research Supplies	0.00	0.00	0.00
14B465	SAForum Compliance Program	718000	Telecom-General	0.00	0.00	0.00
14B465	SAForum Compliance Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B465	SAForum Compliance Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B465	SAForum Compliance Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B465	SAForum Compliance Program	719100	Membership Dues & Fees	0.00	0.00	0.00
14B465	SAForum Compliance Program	740000	Cap Equipment	0.00	0.00	0.00
14B465	SAForum Compliance Program	760300	F&A Expenditures	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	61SNSH	Student Labor	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	61SNWS	College Work Study	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	710	Travel	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	7112	Research Supplies	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	711200	Research Supplies	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	714030	Postage-Express Mail	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	717200	Other Professional Services-General	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	760300	F&A Expenditures	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	615F10	PAT	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	760300	F&A Expenditures	0.00	0.00	0.00
14B490	Polymer Research Consortium	611BFX	Faculty Casual	0.00	0.00	0.00
14B490	Polymer Research Consortium	611BXR	Supplemental-SR (A-Funds)	0.00	6,045.86	6,045.86
14B490	Polymer Research Consortium	611F60	Faculty NTT Research	0.00	8,957.90	8,957.90
14B490	Polymer Research Consortium	613B90	Graduate Summer Appoint-Research	15,221.77	13,494.12	13,494.12
14B490	Polymer Research Consortium	613N30	Graduate Research Assistant	17,239.13	16,100.18	16,100.18
14B490	Polymer Research Consortium	613N70	Graduate Fellow	0.00	23,512.66	23,512.66
14B490	Polymer Research Consortium	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B490	Polymer Research Consortium	615F10	PAT	0.00	0.00	0.00
14B490	Polymer Research Consortium	61CPEX	Part Time Salary	12,140.08	0.00	0.00
14B490	Polymer Research Consortium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B490	Polymer Research Consortium	61SNSH	Student Labor	1,047.75	0.00	0.00
14B490	Polymer Research Consortium	61SNWS	College Work Study	0.00	0.00	0.00
14B490	Polymer Research Consortium	65YB10	Base Benefit Distr (fica)	1,181.03	1,540.46	1,540.46
14B490	Polymer Research Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	4,147.49	4,147.49
14B490	Polymer Research Consortium	65YP10	Nonstatus Benefit Distr (Fica)	946.11	0.00	0.00
14B490	Polymer Research Consortium	710000	In-State Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B490	Polymer Research Consortium	710200	Foreign Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14B490	Polymer Research Consortium	710400	Student or Non-Emp Travel	16.00	32.00	32.00
14B490	Polymer Research Consortium	711100	Supplies-General	0.00	18.66	18.66
14B490	Polymer Research Consortium	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14B490	Polymer Research Consortium	711132	Supplies-Software Incl Site License	24.99	0.00	0.00
14B490	Polymer Research Consortium	7112	Research Supplies	0.00	0.00	0.00
14B490	Polymer Research Consortium	711200	Research Supplies	4,910.53	4,871.21	4,871.21
14B490	Polymer Research Consortium	713000	Printing & Copying-General	190.20	632.61	632.61
14B490	Polymer Research Consortium	714000	Postage-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B490	Polymer Research Consortium	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	716063	Maint & Repairs-Computer Hardware	10,000.00	15,000.00	15,000.00
14B490	Polymer Research Consortium	717000	Consulting-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	717200	Other Professional Services-General	1,222.00	0.00	0.00
14B490	Polymer Research Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B490	Polymer Research Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B490	Polymer Research Consortium	719000	Business Meals-Meetings-Non Travel	558.50	629.20	629.20
14B490	Polymer Research Consortium	740000	Cap Equipment	0.00	0.00	0.00
14B490	Polymer Research Consortium	760300	F&A Expenditures	7,093.12	11,039.46	11,039.46
14B494	Lamprey River Flow	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B494	Lamprey River Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B494	Lamprey River Flow	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B494	Lamprey River Flow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B494	Lamprey River Flow	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B494	Lamprey River Flow	61SNSH	Student Labor	0.00	0.00	0.00
14B494	Lamprey River Flow	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B494	Lamprey River Flow	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B494	Lamprey River Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B494	Lamprey River Flow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B494	Lamprey River Flow	710	Travel	0.00	0.00	0.00
14B494	Lamprey River Flow	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B494	Lamprey River Flow	7112	Research Supplies	0.00	0.00	0.00
14B494	Lamprey River Flow	711200	Research Supplies	0.00	0.00	0.00
14B494	Lamprey River Flow	717200	Other Professional Services-General	0.00	0.00	0.00
14B494	Lamprey River Flow	730001	Subcontracts 01	0.00	0.00	0.00
14B494	Lamprey River Flow	760300	F&A Expenditures	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	740000	Cap Equipment	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	740010	Cap Equipment-Flight Parts	54,560.00	235,507.93	235,507.93
14B527	Gas Hydrate Research Drilling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	61SNSH	Student Labor	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	61SNWS	College Work Study	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	710	Travel	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	710000	In-State Travel	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	710100	Out-of-State Travel	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	710200	Foreign Travel	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	710300	Conference Registration Fees	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	711100	Supplies-General	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	7112	Research Supplies	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	711200	Research Supplies	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	713000	Printing & Copying-General	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B527	Gas Hydrate Research Drilling	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	717000	Consulting-General	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	717200	Other Professional Services-General	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	719100	Membership Dues & Fees	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	740000	Cap Equipment	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	760300	F&A Expenditures	0.00	0.00	0.00
14B535	EHIS Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B535	EHIS Management	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B535	EHIS Management	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B535	EHIS Management	611F60	Faculty NTT Research	0.00	0.00	0.00
14B535	EHIS Management	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B535	EHIS Management	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B535	EHIS Management	615F10	PAT	0.00	2,377.21	2,377.21
14B535	EHIS Management	615F1R	Retro PAT	0.00	0.00	0.00
14B535	EHIS Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B535	EHIS Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B535	EHIS Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B535	EHIS Management	65YF10	Full Fringe Benefit Distr Expe	0.00	1,100.63	1,100.63
14B535	EHIS Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B535	EHIS Management	710	Travel	0.00	0.00	0.00
14B535	EHIS Management	710100	Out-of-State Travel	0.00	0.00	0.00
14B535	EHIS Management	710200	Foreign Travel	0.00	0.00	0.00
14B535	EHIS Management	711100	Supplies-General	0.00	0.00	0.00
14B535	EHIS Management	7112	Research Supplies	0.00	0.00	0.00
14B535	EHIS Management	711200	Research Supplies	0.00	0.00	0.00
14B535	EHIS Management	712	Library Acquisitions	0.00	0.00	0.00
14B535	EHIS Management	713000	Printing & Copying-General	0.00	16.87	16.87
14B535	EHIS Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B535	EHIS Management	714030	Postage-Express Mail	0.00	0.00	0.00
14B535	EHIS Management	716063	Maint & Repairs-Computer Hardware	496.08	1,711.54	1,711.54
14B535	EHIS Management	716100	Rentals & Leases-General	0.00	0.00	0.00
14B535	EHIS Management	717200	Other Professional Services-General	0.00	0.00	0.00
14B535	EHIS Management	718000	Telecom-General	0.00	0.00	0.00
14B535	EHIS Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B535	EHIS Management	718016	Telecom-Usage (Tolls)	12.66	32.30	32.30
14B535	EHIS Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B535	EHIS Management	719100	Membership Dues & Fees	0.00	0.00	0.00
14B535	EHIS Management	760300	F&A Expenditures	241.65	2,488.31	2,488.31
14B536	EHIS Design and Build	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B536	EHIS Design and Build	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B536	EHIS Design and Build	611F60	Faculty NTT Research	0.00	0.00	0.00
14B536	EHIS Design and Build	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B536	EHIS Design and Build	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	615F10	PAT	0.00	0.00	0.00
14B536	EHIS Design and Build	615F1R	Retro PAT	0.00	0.00	0.00
14B536	EHIS Design and Build	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B536	EHIS Design and Build	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B536	EHIS Design and Build	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B536	EHIS Design and Build	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B536	EHIS Design and Build	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B536	EHIS Design and Build	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B536	EHIS Design and Build	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B536	EHIS Design and Build	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B536	EHIS Design and Build	710	Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710000	In-State Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710100	Out-of-State Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710200	Foreign Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	7112	Research Supplies	0.00	0.00	0.00
14B536	EHIS Design and Build	711200	Research Supplies	0.00	0.00	0.00
14B536	EHIS Design and Build	713000	Printing & Copying-General	0.00	0.03	0.03

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B536	EHIS Design and Build	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B536	EHIS Design and Build	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B536	EHIS Design and Build	717200	Other Professional Services-General	0.00	0.00	0.00
14B536	EHIS Design and Build	718000	Telecom-General	0.00	0.00	0.00
14B536	EHIS Design and Build	719100	Membership Dues & Fees	0.00	0.00	0.00
14B536	EHIS Design and Build	730001	Subcontracts 01	0.00	0.00	0.00
14B536	EHIS Design and Build	740000	Cap Equipment	0.00	0.00	0.00
14B536	EHIS Design and Build	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B536	EHIS Design and Build	760300	F&A Expenditures	0.00	0.01	0.01
14B538	EHIS Fab and Assembly	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615F10	PAT	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615F1R	Retro PAT	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	710100	Out-of-State Travel	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	7112	Research Supplies	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	711200	Research Supplies	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	714030	Postage-Express Mail	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	717200	Other Professional Services-General	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	740000	Cap Equipment	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	760300	F&A Expenditures	0.00	0.00	0.00
14B539	EHIS I and T	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	27,612.09	27,612.09
14B539	EHIS I and T	611F15	Fac Tenure Track AAUP (UNH)	0.00	14,275.38	14,275.38
14B539	EHIS I and T	611F60	Faculty NTT Research	0.00	13,141.75	13,141.75
14B539	EHIS I and T	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B539	EHIS I and T	615F10	PAT	0.00	18,000.14	18,000.14
14B539	EHIS I and T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B539	EHIS I and T	65YB10	Base Benefit Distr (fica)	0.00	2,260.46	2,260.46
14B539	EHIS I and T	65YF10	Full Fringe Benefit Distr Expe	0.00	21,028.22	21,028.22
14B539	EHIS I and T	710	Travel	0.00	0.00	0.00
14B539	EHIS I and T	710100	Out-of-State Travel	0.00	154.82	154.82
14B539	EHIS I and T	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B539	EHIS I and T	7112	Research Supplies	0.00	0.00	0.00
14B539	EHIS I and T	711200	Research Supplies	0.00	445.00	445.00
14B539	EHIS I and T	714030	Postage-Express Mail	0.00	0.00	0.00
14B539	EHIS I and T	717200	Other Professional Services-General	0.00	0.00	0.00
14B539	EHIS I and T	740000	Cap Equipment	0.00	0.00	0.00
14B539	EHIS I and T	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B539	EHIS I and T	760300	F&A Expenditures	0.00	46,035.99	46,035.99
14B540	EHIS Flight and GSE Software	615F10	PAT	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615F1R	Retro PAT	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	710	Travel	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	710100	Out-of-State Travel	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	7112	Research Supplies	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	711200	Research Supplies	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	718000	Telecom-General	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	740000	Cap Equipment	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	760300	F&A Expenditures	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611F15	Fac Tenure Track AAUP (UNH)	0.00	529.25	529.25
14B542	EHIS Ground Processing Algs	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B542	EHIS Ground Processing Algs	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	615F10	PAT	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YF10	Full Fringe Benefit Distr Expe	0.00	245.03	245.03
14B542	EHIS Ground Processing Algs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	7112	Research Supplies	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	711200	Research Supplies	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	760300	F&A Expenditures	0.00	367.78	367.78
14B549	Phase I Optimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B549	Phase I Optimization	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B549	Phase I Optimization	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B549	Phase I Optimization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B549	Phase I Optimization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B549	Phase I Optimization	7112	Research Supplies	0.00	0.00	0.00
14B549	Phase I Optimization	711200	Research Supplies	0.00	0.00	0.00
14B549	Phase I Optimization	714030	Postage-Express Mail	0.00	0.00	0.00
14B549	Phase I Optimization	717200	Other Professional Services-General	0.00	0.00	0.00
14B549	Phase I Optimization	760300	F&A Expenditures	0.00	0.00	0.00
14B561	Mission Assurance	615F10	PAT	0.00	0.00	0.00
14B561	Mission Assurance	615F1R	Retro PAT	0.00	0.00	0.00
14B561	Mission Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B561	Mission Assurance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B561	Mission Assurance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B561	Mission Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B561	Mission Assurance	710	Travel	0.00	0.00	0.00
14B561	Mission Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14B561	Mission Assurance	711100	Supplies-General	0.00	0.00	0.00
14B561	Mission Assurance	7112	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	711200	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	717200	Other Professional Services-General	0.00	0.00	0.00
14B561	Mission Assurance	760300	F&A Expenditures	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611F60	Faculty NTT Research	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	615F10	PAT	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	710100	Out-of-State Travel	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	711200	Research Supplies	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	760300	F&A Expenditures	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	615F10	PAT	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	61SNSH	Student Labor	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	710	Travel	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	710100	Out-of-State Travel	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	710200	Foreign Travel	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	710300	Conference Registration Fees	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	7112	Research Supplies	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	711200	Research Supplies	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	713000	Printing & Copying-General	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B565	NHIRC: Xemed-MRI Scanner	717200	Other Professional Services-General	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	615F10	PAT	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	61SNSH	Student Labor	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	710100	Out-of-State Travel	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	7112	Research Supplies	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	711200	Research Supplies	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	714030	Postage-Express Mail	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	717200	Other Professional Services-General	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	760300	F&A Expenditures	0.00	0.00	0.00
14B578	SAform Compliance Program	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B578	SAform Compliance Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B578	SAform Compliance Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B578	SAform Compliance Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B578	SAform Compliance Program	615F10	PAT	0.00	0.00	0.00
14B578	SAform Compliance Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B578	SAform Compliance Program	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B578	SAform Compliance Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B578	SAform Compliance Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B578	SAform Compliance Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B578	SAform Compliance Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B578	SAform Compliance Program	7112	Research Supplies	0.00	0.00	0.00
14B578	SAform Compliance Program	760300	F&A Expenditures	0.00	0.00	0.00
14B585	Evaluation of Eustoma	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B585	Evaluation of Eustoma	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B585	Evaluation of Eustoma	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B585	Evaluation of Eustoma	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B585	Evaluation of Eustoma	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B585	Evaluation of Eustoma	710	Travel	0.00	0.00	0.00
14B585	Evaluation of Eustoma	7112	Research Supplies	0.00	0.00	0.00
14B585	Evaluation of Eustoma	711200	Research Supplies	0.00	0.00	0.00
14B599	Application Support for IMS	7112	Research Supplies	0.00	0.00	0.00
14B599	Application Support for IMS	717200	Other Professional Services-General	0.00	0.00	0.00
14B599	Application Support for IMS	760300	F&A Expenditures	0.00	0.00	0.00
14B604	MIPI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B604	MIPI	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B604	MIPI	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B604	MIPI	615F10	PAT	82,619.59	56,134.24	56,134.24
14B604	MIPI	615F1R	Retro PAT	0.00	0.00	0.00
14B604	MIPI	617BHO	Operating Staff-Overtime	44.00	70.17	70.17
14B604	MIPI	617F10	Operating Staff	4,244.95	6,750.57	6,750.57
14B604	MIPI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B604	MIPI	61CPHX	Part Time Hourly	0.00	296.57	296.57
14B604	MIPI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B604	MIPI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	500.00	500.00
14B604	MIPI	61SNHO	Student Labor - Overtime	15.34	89.10	89.10
14B604	MIPI	61SNSH	Student Labor	47,017.03	63,101.09	63,101.09
14B604	MIPI	65YB10	Base Benefit Distr (fica)	3.39	45.05	45.05
14B604	MIPI	65YF10	Full Fringe Benefit Distr Expe	33,440.19	28,966.61	28,966.61
14B604	MIPI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.42	23.42
14B604	MIPI	710000	In-State Travel	0.00	0.00	0.00
14B604	MIPI	710100	Out-of-State Travel	8,762.36	5,881.73	5,881.73
14B604	MIPI	710200	Foreign Travel	11,733.46	12,342.68	12,342.68
14B604	MIPI	710300	Conference Registration Fees	500.00	600.00	600.00
14B604	MIPI	711100	Supplies-General	419.65	82.03	82.03
14B604	MIPI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B604	MIPI	711138	Supplies-Parts	898.54	3,812.72	3,812.72
14B604	MIPI	713000	Printing & Copying-General	15.00	0.00	0.00
14B604	MIPI	714000	Postage-General	1.93	2.06	2.06

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B604	MIPI	714010	Postage-Off Campus Mail Services	226.29	42.31	42.31
14B604	MIPI	714030	Postage-Express Mail	144.11	211.35	211.35
14B604	MIPI	715000	Non-Cap Equip-General	5.61	689.99	689.99
14B604	MIPI	718000	Telecom-General	0.00	6.43	6.43
14B604	MIPI	718002	Telecom-Fixed (Basic Phone Service)	294.00	294.00	294.00
14B604	MIPI	718016	Telecom-Usage (Tolls)	10.50	4.11	4.11
14B604	MIPI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B604	MIPI	719100	Membership Dues & Fees	8,008.17	8,000.00	8,000.00
14B604	MIPI	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B604	MIPI	740000	Cap Equipment	0.00	6,160.61	6,160.61
14B604	MIPI	760300	F&A Expenditures	39,680.89	38,821.41	38,821.41
14B606	Greenland Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B606	Greenland Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14B606	Greenland Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B606	Greenland Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B606	Greenland Monitoring	615F10	PAT	0.00	3,650.03	3,650.03
14B606	Greenland Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B606	Greenland Monitoring	617F10	Operating Staff	0.00	0.00	0.00
14B606	Greenland Monitoring	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B606	Greenland Monitoring	61CPEX	Part Time Salary	0.00	0.00	0.00
14B606	Greenland Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B606	Greenland Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B606	Greenland Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B606	Greenland Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	1,689.95	1,689.95
14B606	Greenland Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B606	Greenland Monitoring	710	Travel	0.00	0.00	0.00
14B606	Greenland Monitoring	710000	In-State Travel	0.00	152.55	152.55
14B606	Greenland Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
14B606	Greenland Monitoring	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B606	Greenland Monitoring	7112	Research Supplies	0.00	0.00	0.00
14B606	Greenland Monitoring	711200	Research Supplies	0.00	0.00	0.00
14B606	Greenland Monitoring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B606	Greenland Monitoring	716100	Rentals & Leases-General	0.00	0.00	0.00
14B606	Greenland Monitoring	717200	Other Professional Services-General	0.00	1,032.98	1,032.98
14B606	Greenland Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B606	Greenland Monitoring	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B606	Greenland Monitoring	719100	Membership Dues & Fees	0.00	0.00	0.00
14B606	Greenland Monitoring	740000	Cap Equipment	0.00	0.00	0.00
14B606	Greenland Monitoring	760300	F&A Expenditures	0.00	2,231.73	2,231.73
14B607	NHIRC:Alaka'i-Signal Processg	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B615	Back Plane Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B615	Back Plane Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B615	Back Plane Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B615	Back Plane Ethernet	615F10	PAT	34,261.94	14,051.47	14,051.47
14B615	Back Plane Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B615	Back Plane Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B615	Back Plane Ethernet	61SNHO	Student Labor - Overtime	60.07	10.14	10.14
14B615	Back Plane Ethernet	61SNSH	Student Labor	42,987.34	33,225.43	33,225.43
14B615	Back Plane Ethernet	61SNWS	College Work Study	406.80	748.11	748.11
14B615	Back Plane Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B615	Back Plane Ethernet	65YF10	Full Fringe Benefit Distr Expe	13,178.87	6,477.73	6,477.73
14B615	Back Plane Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B615	Back Plane Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B615	Back Plane Ethernet	710100	Out-of-State Travel	4,612.26	(105.00)	(105.00)
14B615	Back Plane Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B615	Back Plane Ethernet	711100	Supplies-General	1,074.97	219.86	219.86
14B615	Back Plane Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B615	Back Plane Ethernet	711138	Supplies-Parts	558.24	2,801.29	2,801.29
14B615	Back Plane Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	714000	Postage-General	0.00	2.20	2.20
14B615	Back Plane Ethernet	714010	Postage-Off Campus Mail Services	50.54	31.50	31.50
14B615	Back Plane Ethernet	714030	Postage-Express Mail	31.12	110.67	110.67
14B615	Back Plane Ethernet	715000	Non-Cap Equip-General	398.99	3,138.40	3,138.40
14B615	Back Plane Ethernet	716000	Maintenance & Repairs-General	0.00	21,986.66	21,986.66
14B615	Back Plane Ethernet	716018	Maint Agreem- Baseline & Supp	1,327.75	0.00	0.00
14B615	Back Plane Ethernet	717200	Other Professional Services-General	2,700.00	0.00	0.00
14B615	Back Plane Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	718002	Telecom-Fixed (Basic Phone Service)	690.00	641.00	641.00
14B615	Back Plane Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B615	Back Plane Ethernet	718016	Telecom-Usage (Tolls)	0.00	12.52	12.52
14B615	Back Plane Ethernet	719000	Business Meals-Meetings-Non Travel	11,660.58	10,906.56	10,906.56
14B615	Back Plane Ethernet	760300	F&A Expenditures	22,799.96	18,851.69	18,851.69
14B618	NH IRC:IVS Multi-Beam	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	611Q90	Post Doc	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	615F10	PAT	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	61SNSH	Student Labor	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	61SNWS	College Work Study	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	710100	Out-of-State Travel	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	710200	Foreign Travel	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	7112	Research Supplies	0.00	0.00	0.00
14B619	Open Fabrics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B619	Open Fabrics	611F15	Fac Tenure Track AAUP (UNH)	7,497.95	0.00	0.00
14B619	Open Fabrics	613N30	Graduate Research Assistant	8,306.76	0.00	0.00
14B619	Open Fabrics	613N50	Graduate - Stipend Only	917.24	0.00	0.00
14B619	Open Fabrics	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B619	Open Fabrics	615F10	PAT	20,589.08	21,171.93	21,171.93
14B619	Open Fabrics	615F1R	Retro PAT	0.00	0.00	0.00
14B619	Open Fabrics	61CBHO	Part Time - Overtime	41.50	12.45	12.45
14B619	Open Fabrics	61CPEX	Part Time Salary	0.00	0.00	0.00
14B619	Open Fabrics	61CPHX	Part Time Hourly	10,103.45	9,134.15	9,134.15
14B619	Open Fabrics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B619	Open Fabrics	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B619	Open Fabrics	61SNHO	Student Labor - Overtime	77.45	103.00	103.00
14B619	Open Fabrics	61SNSH	Student Labor	36,873.95	29,417.26	29,417.26
14B619	Open Fabrics	61SNWS	College Work Study	1,249.36	1,248.76	1,248.76
14B619	Open Fabrics	65YB10	Base Benefit Distr (fica)	3.20	0.98	0.98
14B619	Open Fabrics	65YF10	Full Fringe Benefit Distr Expe	10,799.32	9,764.29	9,764.29
14B619	Open Fabrics	65YP10	Nonstatus Benefit Distr (Fica)	777.96	720.51	720.51
14B619	Open Fabrics	710000	In-State Travel	0.00	0.00	0.00
14B619	Open Fabrics	710100	Out-of-State Travel	2,528.34	1,899.33	1,899.33
14B619	Open Fabrics	710200	Foreign Travel	0.00	0.00	0.00
14B619	Open Fabrics	710300	Conference Registration Fees	804.95	1,009.90	1,009.90
14B619	Open Fabrics	711000	Purchasing Cards	0.00	0.00	0.00
14B619	Open Fabrics	711100	Supplies-General	0.00	136.96	136.96
14B619	Open Fabrics	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B619	Open Fabrics	711138	Supplies-Parts	813.29	76.48	76.48
14B619	Open Fabrics	711160	Supplies-Books	0.00	226.17	226.17
14B619	Open Fabrics	713000	Printing & Copying-General	0.00	0.00	0.00
14B619	Open Fabrics	714000	Postage-General	0.00	0.00	0.00
14B619	Open Fabrics	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B619	Open Fabrics	714030	Postage-Express Mail	0.00	0.00	0.00
14B619	Open Fabrics	715000	Non-Cap Equip-General	0.00	40.70	40.70
14B619	Open Fabrics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B619	Open Fabrics	717200	Other Professional Services-General	0.00	0.00	0.00
14B619	Open Fabrics	718000	Telecom-General	0.00	0.00	0.00
14B619	Open Fabrics	718002	Telecom-Fixed (Basic Phone Service)	333.00	333.00	333.00
14B619	Open Fabrics	718016	Telecom-Usage (Tolls)	72.71	69.02	69.02
14B619	Open Fabrics	719000	Business Meals-Meetings-Non Travel	2,038.97	1,766.17	1,766.17

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B619	Open Fabrics	760300	F&A Expenditures	21,848.29	15,426.38	15,426.38
14B628	Systems Eng Analysis - Task 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	760300	F&A Expenditures	0.00	0.00	0.00
14B629	Phase I Optimization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B629	Phase I Optimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B629	Phase I Optimization	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B629	Phase I Optimization	615F10	PAT	0.00	0.00	0.00
14B629	Phase I Optimization	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B629	Phase I Optimization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B629	Phase I Optimization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B629	Phase I Optimization	7112	Research Supplies	0.00	0.00	0.00
14B629	Phase I Optimization	711200	Research Supplies	0.00	0.00	0.00
14B629	Phase I Optimization	714030	Postage-Express Mail	0.00	0.00	0.00
14B629	Phase I Optimization	716100	Rentals & Leases-General	0.00	0.00	0.00
14B629	Phase I Optimization	717200	Other Professional Services-General	0.00	0.00	0.00
14B629	Phase I Optimization	760300	F&A Expenditures	0.00	0.00	0.00
14B630	Z-Wave	615F10	PAT	0.00	0.00	0.00
14B630	Z-Wave	61CPEX	Part Time Salary	0.00	0.00	0.00
14B630	Z-Wave	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B630	Z-Wave	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B630	Z-Wave	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B630	Z-Wave	711100	Supplies-General	0.00	0.00	0.00
14B630	Z-Wave	711138	Supplies-Parts	0.00	0.00	0.00
14B630	Z-Wave	714030	Postage-Express Mail	0.00	0.00	0.00
14B630	Z-Wave	760300	F&A Expenditures	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	615F10	PAT	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	7112	Research Supplies	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	711200	Research Supplies	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	714030	Postage-Express Mail	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	717200	Other Professional Services-General	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	760300	F&A Expenditures	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	615F10	PAT	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	710100	Out-of-State Travel	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	7112	Research Supplies	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	711200	Research Supplies	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	760300	F&A Expenditures	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	615F10	PAT	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	61SNSH	Student Labor	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	7112	Research Supplies	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	711200	Research Supplies	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	717200	Other Professional Services-General	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	760300	F&A Expenditures	0.00	0.00	0.00
14B654	TR-069	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B654	TR-069	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B654	TR-069	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B654	TR-069	615F10	PAT	0.00	0.00	0.00
14B654	TR-069	615F1R	Retro PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B654	TR-069	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B654	TR-069	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B654	TR-069	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B654	TR-069	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B654	TR-069	61SNSH	Student Labor	0.00	0.00	0.00
14B654	TR-069	61SNWS	College Work Study	0.00	0.00	0.00
14B654	TR-069	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B654	TR-069	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B654	TR-069	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B654	TR-069	710000	In-State Travel	0.00	0.00	0.00
14B654	TR-069	710100	Out-of-State Travel	0.00	0.00	0.00
14B654	TR-069	711100	Supplies-General	0.00	0.00	0.00
14B654	TR-069	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B654	TR-069	711138	Supplies-Parts	0.00	0.00	0.00
14B654	TR-069	714000	Postage-General	0.00	0.00	0.00
14B654	TR-069	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B654	TR-069	717200	Other Professional Services-General	0.00	0.00	0.00
14B654	TR-069	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B654	TR-069	718000	Telecom-General	0.00	0.00	0.00
14B654	TR-069	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B654	TR-069	719100	Membership Dues & Fees	0.00	0.00	0.00
14B654	TR-069	760300	F&A Expenditures	0.00	0.00	0.00
14B655	Reproductive Technology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B655	Reproductive Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B655	Reproductive Technology	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B655	Reproductive Technology	611Q90	Post Doc	0.00	0.00	0.00
14B655	Reproductive Technology	617F10	Operating Staff	0.00	0.00	0.00
14B655	Reproductive Technology	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B655	Reproductive Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B655	Reproductive Technology	61SNSH	Student Labor	0.00	0.00	0.00
14B655	Reproductive Technology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B655	Reproductive Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B655	Reproductive Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B655	Reproductive Technology	710	Travel	0.00	0.00	0.00
14B655	Reproductive Technology	7112	Research Supplies	0.00	0.00	0.00
14B655	Reproductive Technology	711200	Research Supplies	0.00	0.00	0.00
14B655	Reproductive Technology	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B655	Reproductive Technology	717200	Other Professional Services-General	0.00	(816.40)	(816.40)
14B655	Reproductive Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B655	Reproductive Technology	760300	F&A Expenditures	0.00	(367.38)	(367.38)
14B656	DCB	613N30	Graduate Research Assistant	0.00	1,877.92	1,877.92
14B656	DCB	613N50	Graduate - Stipend Only	0.00	193.60	193.60
14B656	DCB	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B656	DCB	615F10	PAT	0.00	21,209.17	21,209.17
14B656	DCB	615F1R	Retro PAT	0.00	0.00	0.00
14B656	DCB	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B656	DCB	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B656	DCB	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	125.00	125.00
14B656	DCB	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B656	DCB	61SNSH	Student Labor	0.00	7,991.20	7,991.20
14B656	DCB	61SNWS	College Work Study	0.00	0.00	0.00
14B656	DCB	65YB10	Base Benefit Distr (fica)	0.00	9.88	9.88
14B656	DCB	65YF10	Full Fringe Benefit Distr Expe	0.00	9,781.40	9,781.40
14B656	DCB	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B656	DCB	710000	In-State Travel	0.00	0.00	0.00
14B656	DCB	710100	Out-of-State Travel	0.00	0.00	0.00
14B656	DCB	710200	Foreign Travel	0.00	0.00	0.00
14B656	DCB	710300	Conference Registration Fees	0.00	0.00	0.00
14B656	DCB	711100	Supplies-General	0.00	0.00	0.00
14B656	DCB	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B656	DCB	711138	Supplies-Parts	0.00	0.00	0.00
14B656	DCB	711172	Program Supplies	0.00	66.00	66.00
14B656	DCB	713000	Printing & Copying-General	0.00	0.00	0.00
14B656	DCB	714000	Postage-General	0.00	0.00	0.00
14B656	DCB	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B656	DCB	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B656	DCB	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B656	DCB	718000	Telecom-General	0.00	0.00	0.00
14B656	DCB	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B656	DCB	760300	F&A Expenditures	0.00	8,554.95	8,554.95
14B659	Lysine Bioavailability	615F10	PAT	0.00	0.00	0.00
14B659	Lysine Bioavailability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B659	Lysine Bioavailability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B659	Lysine Bioavailability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B659	Lysine Bioavailability	7112	Research Supplies	0.00	0.00	0.00
14B659	Lysine Bioavailability	711200	Research Supplies	0.00	0.00	0.00
14B659	Lysine Bioavailability	760300	F&A Expenditures	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	617F10	Operating Staff	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	61SNSH	Student Labor	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	61SNWS	College Work Study	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	710	Travel	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	710100	Out-of-State Travel	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	7112	Research Supplies	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	711200	Research Supplies	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	714030	Postage-Express Mail	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	717200	Other Professional Services-General	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	61CPEX	Part Time Salary	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	61SNSH	Student Labor	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	61SNWS	College Work Study	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	710	Travel	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	7112	Research Supplies	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	711200	Research Supplies	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B665	Cold Weather Concreting	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B665	Cold Weather Concreting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B665	Cold Weather Concreting	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B665	Cold Weather Concreting	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B665	Cold Weather Concreting	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B665	Cold Weather Concreting	61CPEX	Part Time Salary	0.00	0.00	0.00
14B665	Cold Weather Concreting	61SNSH	Student Labor	0.00	0.00	0.00
14B665	Cold Weather Concreting	61SNWS	College Work Study	0.00	0.00	0.00
14B665	Cold Weather Concreting	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B665	Cold Weather Concreting	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B665	Cold Weather Concreting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B665	Cold Weather Concreting	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B665	Cold Weather Concreting	710	Travel	0.00	0.00	0.00
14B665	Cold Weather Concreting	710100	Out-of-State Travel	0.00	0.00	0.00
14B665	Cold Weather Concreting	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B665	Cold Weather Concreting	7112	Research Supplies	0.00	0.00	0.00
14B665	Cold Weather Concreting	711200	Research Supplies	0.00	0.00	0.00
14B665	Cold Weather Concreting	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B665	Cold Weather Concreting	717200	Other Professional Services-General	0.00	0.00	0.00
14B665	Cold Weather Concreting	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B665	Cold Weather Concreting	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B665	Cold Weather Concreting	730001	Subcontracts 01	0.00	0.00	0.00
14B665	Cold Weather Concreting	740000	Cap Equipment	0.00	0.00	0.00
14B665	Cold Weather Concreting	760300	F&A Expenditures	0.00	0.00	0.00
14B667	MAC DTRA SBIR	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B667	MAC DTRA SBIR	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B667	MAC DTRA SBIR	611F60	Faculty NTT Research	0.00	0.00	0.00
14B667	MAC DTRA SBIR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B667	MAC DTRA SBIR	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B667	MAC DTRA SBIR	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B667	MAC DTRA SBIR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B667	MAC DTRA SBIR	615F10	PAT	0.00	0.00	0.00
14B667	MAC DTRA SBIR	615F1R	Retro PAT	0.00	0.00	0.00
14B667	MAC DTRA SBIR	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B667	MAC DTRA SBIR	61SNSH	Student Labor	0.00	0.00	0.00
14B667	MAC DTRA SBIR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B667	MAC DTRA SBIR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B667	MAC DTRA SBIR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B667	MAC DTRA SBIR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B667	MAC DTRA SBIR	710	Travel	0.00	0.00	0.00
14B667	MAC DTRA SBIR	710100	Out-of-State Travel	0.00	0.00	0.00
14B667	MAC DTRA SBIR	710300	Conference Registration Fees	0.00	0.00	0.00
14B667	MAC DTRA SBIR	7112	Research Supplies	0.00	0.00	0.00
14B667	MAC DTRA SBIR	711200	Research Supplies	0.00	0.00	0.00
14B667	MAC DTRA SBIR	713000	Printing & Copying-General	0.00	0.00	0.00
14B667	MAC DTRA SBIR	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B667	MAC DTRA SBIR	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B667	MAC DTRA SBIR	718000	Telecom-General	0.00	0.00	0.00
14B667	MAC DTRA SBIR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B667	MAC DTRA SBIR	760300	F&A Expenditures	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611F60	Faculty NTT Research	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	615F10	PAT	0.00	0.00	0.00
14B668	Nearshore Bethymetric	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	61SNSH	Student Labor	0.00	0.00	0.00
14B668	Nearshore Bethymetric	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B668	Nearshore Bethymetric	710	Travel	0.00	0.00	0.00
14B668	Nearshore Bethymetric	710100	Out-of-State Travel	0.00	0.00	0.00
14B668	Nearshore Bethymetric	710300	Conference Registration Fees	0.00	0.00	0.00
14B668	Nearshore Bethymetric	7112	Research Supplies	0.00	0.00	0.00
14B668	Nearshore Bethymetric	711200	Research Supplies	0.00	0.00	0.00
14B668	Nearshore Bethymetric	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B668	Nearshore Bethymetric	716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00
14B668	Nearshore Bethymetric	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	740000	Cap Equipment	0.00	0.00	0.00
14B668	Nearshore Bethymetric	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B668	Nearshore Bethymetric	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B668	Nearshore Bethymetric	760300	F&A Expenditures	0.00	0.00	0.00
14B669	Investigate Copper Netting	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B669	Investigate Copper Netting	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B669	Investigate Copper Netting	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B669	Investigate Copper Netting	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B669	Investigate Copper Netting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B669	Investigate Copper Netting	710	Travel	0.00	0.00	0.00
14B669	Investigate Copper Netting	710100	Out-of-State Travel	0.00	0.00	0.00
14B669	Investigate Copper Netting	710200	Foreign Travel	0.00	0.00	0.00
14B669	Investigate Copper Netting	710300	Conference Registration Fees	0.00	0.00	0.00
14B669	Investigate Copper Netting	7112	Research Supplies	0.00	0.00	0.00
14B669	Investigate Copper Netting	711200	Research Supplies	0.00	0.00	0.00
14B669	Investigate Copper Netting	719100	Membership Dues & Fees	0.00	0.00	0.00
14B674	Air Deployed Mooring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B674	Air Deployed Mooring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B674	Air Deployed Mooring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B674	Air Deployed Mooring	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B674	Air Deployed Mooring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B674	Air Deployed Mooring	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B674	Air Deployed Mooring	615F10	PAT	0.00	0.00	0.00
14B674	Air Deployed Mooring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B674	Air Deployed Mooring	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B674	Air Deployed Mooring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B674	Air Deployed Mooring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B674	Air Deployed Mooring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B674	Air Deployed Mooring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B674	Air Deployed Mooring	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B674	Air Deployed Mooring	710	Travel	0.00	0.00	0.00
14B674	Air Deployed Mooring	710000	In-State Travel	0.00	0.00	0.00
14B674	Air Deployed Mooring	7112	Research Supplies	0.00	0.00	0.00
14B674	Air Deployed Mooring	711200	Research Supplies	0.00	0.00	0.00
14B674	Air Deployed Mooring	713000	Printing & Copying-General	0.00	0.00	0.00
14B674	Air Deployed Mooring	760300	F&A Expenditures	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	613N30	Graduate Research Assistant	15,551.25	15,100.80	15,100.80
14B676	AVB-Audio Video Bridging	613N50	Graduate - Stipend Only	1,196.40	387.20	387.20
14B676	AVB-Audio Video Bridging	615F10	PAT	59,291.66	47,636.94	47,636.94
14B676	AVB-Audio Video Bridging	615F1R	Retro PAT	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61CBHO	Part Time - Overtime	0.00	3.83	3.83
14B676	AVB-Audio Video Bridging	61CPHX	Part Time Hourly	10,852.00	31,619.15	31,619.15
14B676	AVB-Audio Video Bridging	61JBEX	Casual - Exempt	800.00	1,200.00	1,200.00
14B676	AVB-Audio Video Bridging	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	100.00	100.00
14B676	AVB-Audio Video Bridging	61SNHO	Student Labor - Overtime	230.88	61.23	61.23
14B676	AVB-Audio Video Bridging	61SNSH	Student Labor	56,270.77	41,068.85	41,068.85
14B676	AVB-Audio Video Bridging	61SNWS	College Work Study	1,453.81	2,496.59	2,496.59
14B676	AVB-Audio Video Bridging	65YB10	Base Benefit Distr (fica)	61.60	100.62	100.62
14B676	AVB-Audio Video Bridging	65YF10	Full Fringe Benefit Distr Expe	22,808.01	21,969.69	21,969.69
14B676	AVB-Audio Video Bridging	65YP10	Nonstatus Benefit Distr (Fica)	839.63	2,497.91	2,497.91
14B676	AVB-Audio Video Bridging	710000	In-State Travel	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710100	Out-of-State Travel	184.00	472.00	472.00
14B676	AVB-Audio Video Bridging	710200	Foreign Travel	2,543.20	584.75	584.75
14B676	AVB-Audio Video Bridging	710300	Conference Registration Fees	450.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711100	Supplies-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711138	Supplies-Parts	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711160	Supplies-Books	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	713000	Printing & Copying-General	55.00	0.00	0.00
14B676	AVB-Audio Video Bridging	714000	Postage-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	714030	Postage-Express Mail	88.41	0.00	0.00
14B676	AVB-Audio Video Bridging	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718000	Telecom-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718002	Telecom-Fixed (Basic Phone Service)	282.00	282.00	282.00
14B676	AVB-Audio Video Bridging	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718016	Telecom-Usage (Tolls)	12.14	3.80	3.80
14B676	AVB-Audio Video Bridging	719000	Business Meals-Meetings-Non Travel	46.00	1,900.69	1,900.69
14B676	AVB-Audio Video Bridging	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	760300	F&A Expenditures	37,009.98	35,930.45	35,930.45
14B677	Evaluation of Grub Insecticide	617F10	Operating Staff	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	710	Travel	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	710000	In-State Travel	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	711200	Research Supplies	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	760300	F&A Expenditures	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B678	Membrane Stabilization of BO	61SNWS	College Work Study	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	710	Travel	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	710000	In-State Travel	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	710100	Out-of-State Travel	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	7112	Research Supplies	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	711200	Research Supplies	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	760300	F&A Expenditures	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	611Q90	Post Doc	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	710	Travel	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	7112	Research Supplies	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	711200	Research Supplies	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	717200	Other Professional Services-General	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	7112	Research Supplies	0.00	0.00	0.00
14B682	NHIRC:ARC-Orientn of Sapphire	740000	Cap Equipment	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	611F60	Faculty NTT Research	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	710	Travel	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	7112	Research Supplies	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	711200	Research Supplies	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	717200	Other Professional Services-General	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	760300	F&A Expenditures	0.00	0.00	0.00
14B686	GPON	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B686	GPON	613N30	Graduate Research Assistant	0.00	7,666.56	7,666.56
14B686	GPON	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B686	GPON	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B686	GPON	615F10	PAT	0.00	4,888.50	4,888.50
14B686	GPON	615F1R	Retro PAT	0.00	0.00	0.00
14B686	GPON	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B686	GPON	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B686	GPON	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B686	GPON	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B686	GPON	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B686	GPON	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B686	GPON	61SNSH	Student Labor	0.00	6,932.16	6,932.16
14B686	GPON	61SNWS	College Work Study	0.00	0.00	0.00
14B686	GPON	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B686	GPON	65YF10	Full Fringe Benefit Distr Expe	0.00	2,263.35	2,263.35
14B686	GPON	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B686	GPON	710000	In-State Travel	0.00	0.00	0.00
14B686	GPON	710100	Out-of-State Travel	0.00	0.00	0.00
14B686	GPON	710200	Foreign Travel	0.00	0.00	0.00
14B686	GPON	710300	Conference Registration Fees	0.00	0.00	0.00
14B686	GPON	711100	Supplies-General	0.00	100.00	100.00
14B686	GPON	711138	Supplies-Parts	0.00	0.00	0.00
14B686	GPON	714000	Postage-General	0.00	0.00	0.00
14B686	GPON	714030	Postage-Express Mail	25.55	0.00	0.00
14B686	GPON	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B686	GPON	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B686	GPON	716100	Rentals & Leases-General	0.00	0.00	0.00
14B686	GPON	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B686	GPON	717200	Other Professional Services-General	0.00	0.00	0.00
14B686	GPON	718000	Telecom-General	0.00	0.00	0.00
14B686	GPON	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B686	GPON	719100	Membership Dues & Fees	0.00	2,138.28	2,138.28
14B686	GPON	760300	F&A Expenditures	5.11	6,081.66	6,081.66
14B691	Social LCA	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B691	Social LCA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B691	Social LCA	61SNSH	Student Labor	0.00	0.00	0.00
14B691	Social LCA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B691	Social LCA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B691	Social LCA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B691	Social LCA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B691	Social LCA	711200	Research Supplies	0.00	0.00	0.00
14B691	Social LCA	713000	Printing & Copying-General	0.00	0.00	0.00
14B692	Determine Protein Charge	611Q90	Post Doc	0.00	0.00	0.00
14B692	Determine Protein Charge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B692	Determine Protein Charge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B692	Determine Protein Charge	7112	Research Supplies	0.00	0.00	0.00
14B692	Determine Protein Charge	711200	Research Supplies	0.00	0.00	0.00
14B692	Determine Protein Charge	717200	Other Professional Services-General	0.00	0.00	0.00
14B692	Determine Protein Charge	760300	F&A Expenditures	0.00	0.00	0.00
14B695	DFIRM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B695	DFIRM	615F10	PAT	0.00	229.03	229.03
14B695	DFIRM	615F1R	Retro PAT	0.00	0.00	0.00
14B695	DFIRM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B695	DFIRM	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B695	DFIRM	61SNSH	Student Labor	0.00	0.00	0.00
14B695	DFIRM	61SNWS	College Work Study	0.00	0.00	0.00
14B695	DFIRM	65YF10	Full Fringe Benefit Distr Expe	0.00	106.04	106.04
14B695	DFIRM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B695	DFIRM	7112	Research Supplies	0.00	0.00	0.00
14B695	DFIRM	711200	Research Supplies	0.00	0.00	0.00
14B695	DFIRM	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B695	DFIRM	760300	F&A Expenditures	0.00	114.58	114.58
14B697	Electrosurgical Surface Coagul	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagul	7112	Research Supplies	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagul	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B698	SSI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B698	SSI	615F10	PAT	0.00	0.00	0.00
14B698	SSI	615F1R	Retro PAT	0.00	0.00	0.00
14B698	SSI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B698	SSI	61SNSH	Student Labor	0.00	0.00	0.00
14B698	SSI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B698	SSI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B698	SSI	710000	In-State Travel	0.00	0.00	0.00
14B698	SSI	711100	Supplies-General	0.00	0.00	0.00
14B698	SSI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B698	SSI	711138	Supplies-Parts	0.00	0.00	0.00
14B698	SSI	714030	Postage-Express Mail	0.00	0.00	0.00
14B698	SSI	718000	Telecom-General	0.00	0.00	0.00
14B698	SSI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B698	SSI	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B698	SSI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B698	SSI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B698	SSI	760300	F&A Expenditures	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	611F60	Faculty NTT Research	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	61SNSH	Student Labor	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	61SNWS	College Work Study	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B699	NHIRC:Presstek-Latex Polymers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	710	Travel	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	710200	Foreign Travel	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	710300	Conference Registration Fees	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	7112	Research Supplies	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	711200	Research Supplies	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	713000	Printing & Copying-General	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	611F60	Faculty NTT Research	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	7112	Research Supplies	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	711200	Research Supplies	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	717200	Other Professional Services-General	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	710	Travel	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	7112	Research Supplies	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	711200	Research Supplies	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B707	1588 - Precision Clock	615F10	PAT	16,170.55	15,878.98	15,878.98
14B707	1588 - Precision Clock	615F1R	Retro PAT	0.00	0.00	0.00
14B707	1588 - Precision Clock	61CBHO	Part Time - Overtime	0.00	67.50	67.50
14B707	1588 - Precision Clock	61CPHX	Part Time Hourly	10,435.50	11,790.00	11,790.00
14B707	1588 - Precision Clock	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B707	1588 - Precision Clock	61SNHO	Student Labor - Overtime	0.00	39.96	39.96
14B707	1588 - Precision Clock	61SNSH	Student Labor	7,891.14	4,340.85	4,340.85
14B707	1588 - Precision Clock	61SNWS	College Work Study	1,044.88	0.00	0.00
14B707	1588 - Precision Clock	65YB10	Base Benefit Distr (fica)	0.00	5.33	5.33
14B707	1588 - Precision Clock	65YF10	Full Fringe Benefit Distr Expe	6,220.48	7,323.19	7,323.19
14B707	1588 - Precision Clock	65YP10	Nonstatus Benefit Distr (Fica)	806.76	930.51	930.51
14B707	1588 - Precision Clock	710000	In-State Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	710100	Out-of-State Travel	0.00	69.00	69.00
14B707	1588 - Precision Clock	710200	Foreign Travel	0.00	584.75	584.75
14B707	1588 - Precision Clock	710300	Conference Registration Fees	450.00	875.00	875.00
14B707	1588 - Precision Clock	711100	Supplies-General	0.00	370.97	370.97
14B707	1588 - Precision Clock	711172	Program Supplies	0.00	0.00	0.00
14B707	1588 - Precision Clock	713000	Printing & Copying-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	714000	Postage-General	0.00	0.48	0.48
14B707	1588 - Precision Clock	714030	Postage-Express Mail	0.00	0.00	0.00
14B707	1588 - Precision Clock	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	717200	Other Professional Services-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	718000	Telecom-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	718016	Telecom-Usage (Tolls)	116.55	0.00	0.00
14B707	1588 - Precision Clock	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	760300	F&A Expenditures	8,627.21	8,455.37	8,455.37
14B709	40-100 Gigabit Ethernet	613N30	Graduate Research Assistant	3,504.87	4,529.79	4,529.79
14B709	40-100 Gigabit Ethernet	613N50	Graduate - Stipend Only	518.44	774.40	774.40
14B709	40-100 Gigabit Ethernet	615F10	PAT	40,278.80	34,494.08	34,494.08
14B709	40-100 Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61CPHX	Part Time Hourly	4,331.97	777.56	777.56
14B709	40-100 Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	250.00	250.00
14B709	40-100 Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B709	40-100 Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(95.55)	(95.55)
14B709	40-100 Gigabit Ethernet	61SNHO	Student Labor - Overtime	43.88	0.00	0.00
14B709	40-100 Gigabit Ethernet	61SNSH	Student Labor	15,292.48	20,451.04	20,451.04
14B709	40-100 Gigabit Ethernet	61SNWS	College Work Study	0.00	1,250.00	1,250.00
14B709	40-100 Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	11.25	11.25
14B709	40-100 Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	15,491.78	15,924.46	15,924.46
14B709	40-100 Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	333.56	61.43	61.43
14B709	40-100 Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	710100	Out-of-State Travel	5,692.35	1,442.64	1,442.64
14B709	40-100 Gigabit Ethernet	710200	Foreign Travel	2,394.93	632.98	632.98
14B709	40-100 Gigabit Ethernet	710300	Conference Registration Fees	1,905.00	1,025.00	1,025.00
14B709	40-100 Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	711100	Supplies-General	1,112.84	0.00	0.00
14B709	40-100 Gigabit Ethernet	711132	Supplies-Software Incl Site License	259.95	0.00	0.00
14B709	40-100 Gigabit Ethernet	711138	Supplies-Parts	1,503.87	2,015.78	2,015.78
14B709	40-100 Gigabit Ethernet	714030	Postage-Express Mail	1,875.46	1,005.51	1,005.51
14B709	40-100 Gigabit Ethernet	715000	Non-Cap Equip-General	0.00	1,962.52	1,962.52
14B709	40-100 Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	21,986.67	21,986.67
14B709	40-100 Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	1,327.75	0.00	0.00
14B709	40-100 Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	7,657.72	0.00	0.00
14B709	40-100 Gigabit Ethernet	740000	Cap Equipment	0.00	6,160.59	6,160.59
14B709	40-100 Gigabit Ethernet	760300	F&A Expenditures	21,079.25	23,531.67	23,531.67
14B710	Tree Pod Product Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B710	Tree Pod Product Testing	611F60	Faculty NTT Research	0.00	0.00	0.00
14B710	Tree Pod Product Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B710	Tree Pod Product Testing	615F10	PAT	0.00	0.00	0.00
14B710	Tree Pod Product Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	617F10	Operating Staff	0.00	0.00	0.00
14B710	Tree Pod Product Testing	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B710	Tree Pod Product Testing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B710	Tree Pod Product Testing	710	Travel	0.00	0.00	0.00
14B710	Tree Pod Product Testing	710100	Out-of-State Travel	0.00	0.00	0.00
14B710	Tree Pod Product Testing	710300	Conference Registration Fees	0.00	0.00	0.00
14B710	Tree Pod Product Testing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B710	Tree Pod Product Testing	7112	Research Supplies	0.00	0.00	0.00
14B710	Tree Pod Product Testing	711200	Research Supplies	0.00	0.00	0.00
14B710	Tree Pod Product Testing	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B710	Tree Pod Product Testing	716100	Rentals & Leases-General	0.00	0.00	0.00
14B710	Tree Pod Product Testing	717200	Other Professional Services-General	0.00	0.00	0.00
14B710	Tree Pod Product Testing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B710	Tree Pod Product Testing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B710	Tree Pod Product Testing	740000	Cap Equipment	0.00	0.00	0.00
14B710	Tree Pod Product Testing	760300	F&A Expenditures	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	7112	Research Supplies	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	711200	Research Supplies	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14B712	Fecal Contamination Samples	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B712	Fecal Contamination Samples	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61CPHX	Part Time Hourly	0.00	21,165.00	21,165.00
14B712	Fecal Contamination Samples	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61SNSH	Student Labor	0.00	688.93	688.93
14B712	Fecal Contamination Samples	61SNWS	College Work Study	0.00	2,443.49	2,443.49
14B712	Fecal Contamination Samples	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B712	Fecal Contamination Samples	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B712	Fecal Contamination Samples	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,672.06	1,672.06
14B712	Fecal Contamination Samples	711100	Supplies-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	7112	Research Supplies	0.00	0.00	0.00
14B712	Fecal Contamination Samples	711200	Research Supplies	0.00	10,225.16	10,225.16
14B712	Fecal Contamination Samples	714030	Postage-Express Mail	0.00	0.00	0.00
14B712	Fecal Contamination Samples	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	716100	Rentals & Leases-General	0.00	7.00	7.00
14B712	Fecal Contamination Samples	717200	Other Professional Services-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	719125	Licenses/Professional Fees	0.00	0.00	0.00
14B712	Fecal Contamination Samples	760300	F&A Expenditures	0.00	13,829.04	13,829.04
14B713	Copper Sea Trials	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B713	Copper Sea Trials	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B713	Copper Sea Trials	615F10	PAT	0.00	0.00	0.00
14B713	Copper Sea Trials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B713	Copper Sea Trials	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B713	Copper Sea Trials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B713	Copper Sea Trials	710100	Out-of-State Travel	0.00	0.00	0.00
14B713	Copper Sea Trials	710200	Foreign Travel	0.00	0.00	0.00
14B713	Copper Sea Trials	7112	Research Supplies	0.00	0.00	0.00
14B713	Copper Sea Trials	711200	Research Supplies	0.00	0.00	0.00
14B713	Copper Sea Trials	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B713	Copper Sea Trials	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B713	Copper Sea Trials	760300	F&A Expenditures	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	611Q90	Post Doc	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	615F10	PAT	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	710	Travel	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	7112	Research Supplies	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	711200	Research Supplies	0.00	0.00	0.00
14B716	Nan-C	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B716	Nan-C	615F10	PAT	0.00	0.00	0.00
14B716	Nan-C	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B716	Nan-C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B716	Nan-C	7112	Research Supplies	0.00	0.00	0.00
14B716	Nan-C	711200	Research Supplies	0.00	0.00	0.00
14B716	Nan-C	717200	Other Professional Services-General	0.00	0.00	0.00
14B716	Nan-C	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B716	Nan-C	760300	F&A Expenditures	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	615F10	PAT	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	615F1R	Retro PAT	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	61CPEX	Part Time Salary	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	61SNSH	Student Labor	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B717	Air Deployed Monitoring System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	710000	In-State Travel	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	7112	Research Supplies	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	711200	Research Supplies	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	717200	Other Professional Services-General	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	760300	F&A Expenditures	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	611F60	Faculty NTT Research	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	710	Travel	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	7112	Research Supplies	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	711200	Research Supplies	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	717200	Other Professional Services-General	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	760300	F&A Expenditures	0.00	0.00	0.00
14B721	DWH Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B721	DWH Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B721	DWH Admin	615F10	PAT	0.00	0.00	0.00
14B721	DWH Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B721	DWH Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B721	DWH Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B721	DWH Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B721	DWH Admin	717200	Other Professional Services-General	0.00	0.00	0.00
14B721	DWH Admin	760300	F&A Expenditures	0.00	0.00	0.00
14B722	DWH Gomex	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B722	DWH Gomex	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B722	DWH Gomex	7112	Research Supplies	0.00	0.00	0.00
14B722	DWH Gomex	717200	Other Professional Services-General	0.00	0.00	0.00
14B722	DWH Gomex	760300	F&A Expenditures	0.00	0.00	0.00
14B723	DWH Escat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B723	DWH Escat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B723	DWH Escat	717200	Other Professional Services-General	0.00	0.00	0.00
14B723	DWH Escat	760300	F&A Expenditures	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	615F10	PAT	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	7112	Research Supplies	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	711200	Research Supplies	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	740000	Cap Equipment	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	760300	F&A Expenditures	0.00	0.00	0.00
14B726	StormTreat	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B726	StormTreat	611F60	Faculty NTT Research	0.00	0.00	0.00
14B726	StormTreat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B726	StormTreat	615F10	PAT	0.00	0.00	0.00
14B726	StormTreat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B726	StormTreat	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B726	StormTreat	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B726	StormTreat	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B726	StormTreat	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B726	StormTreat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B726	StormTreat	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B726	StormTreat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B726	StormTreat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B726	StormTreat	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B726	StormTreat	710300	Conference Registration Fees	0.00	0.00	0.00
14B726	StormTreat	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B726	StormTreat	7112	Research Supplies	0.00	0.00	0.00
14B726	StormTreat	711200	Research Supplies	0.00	0.00	0.00
14B726	StormTreat	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B726	StormTreat	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B726	StormTreat	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
14B726	StormTreat	760300	F&A Expenditures	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	61SNSH	Student Labor	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	61SNWS	College Work Study	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	710	Travel	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	710100	Out-of-State Travel	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	710200	Foreign Travel	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	7112	Research Supplies	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	711200	Research Supplies	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	713000	Printing & Copying-General	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	716120	Rentals-Property or Room	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	760300	F&A Expenditures	0.00	0.00	0.00
14B731	Polymer Workshop	611BFX	Faculty Casual	0.00	0.00	0.00
14B731	Polymer Workshop	611BXR	Supplemental-SR (A-Funds)	6,210.01	0.00	0.00
14B731	Polymer Workshop	611F60	Faculty NTT Research	0.00	1,370.01	1,370.01
14B731	Polymer Workshop	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B731	Polymer Workshop	61SNSH	Student Labor	0.00	1,547.50	1,547.50
14B731	Polymer Workshop	65YB10	Base Benefit Distr (fica)	478.17	0.00	0.00
14B731	Polymer Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	634.31	634.31
14B731	Polymer Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
14B731	Polymer Workshop	710200	Foreign Travel	877.86	0.00	0.00
14B731	Polymer Workshop	710300	Conference Registration Fees	2,275.00	0.00	0.00
14B731	Polymer Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B731	Polymer Workshop	711100	Supplies-General	0.00	0.00	0.00
14B731	Polymer Workshop	7112	Research Supplies	0.00	0.00	0.00
14B731	Polymer Workshop	711200	Research Supplies	0.00	361.69	361.69
14B731	Polymer Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
14B731	Polymer Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B731	Polymer Workshop	715000	Non-Cap Equip-General	0.00	1,549.43	1,549.43
14B731	Polymer Workshop	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B731	Polymer Workshop	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
14B731	Polymer Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B731	Polymer Workshop	760300	F&A Expenditures	492.07	273.14	273.14
14B733	Northern Europe Copper Cage	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	611F60	Faculty NTT Research	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	615F10	PAT	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	7112	Research Supplies	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	711200	Research Supplies	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	760300	F&A Expenditures	0.00	0.00	0.00
14B734	Elimination of Microcracks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B734	Elimination of Microcracks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B734	Elimination of Microcracks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B734	Elimination of Microcracks	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B734	Elimination of Microcracks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B734	Elimination of Microcracks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B734	Elimination of Microcracks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B734	Elimination of Microcracks	7112	Research Supplies	0.00	0.00	0.00
14B734	Elimination of Microcracks	717200	Other Professional Services-General	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	611F60	Faculty NTT Research	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B735	NHIRC:Itaconix-Purification Tc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	711100	Supplies-General	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	7112	Research Supplies	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	711200	Research Supplies	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	717200	Other Professional Services-General	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	611Q90	Post Doc	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	615F10	PAT	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	710	Travel	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	710100	Out-of-State Travel	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	710300	Conference Registration Fees	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	7112	Research Supplies	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	711200	Research Supplies	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	713000	Printing & Copying-General	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	719100	Membership Dues & Fees	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	719200	Employee Recruiting-General	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	760300	F&A Expenditures	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	61SNWS	College Work Study	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	7112	Research Supplies	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	711200	Research Supplies	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	713000	Printing & Copying-General	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611F15	Fac Tenure Track AAUP (UNH)	6,132.32	330.87	330.87
14B741	Engineering Analysis Task 6	611F60	Faculty NTT Research	47,549.80	0.00	0.00
14B741	Engineering Analysis Task 6	615F10	PAT	7,860.83	0.00	0.00
14B741	Engineering Analysis Task 6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	61CPHX	Part Time Hourly	7,275.13	0.00	0.00
14B741	Engineering Analysis Task 6	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	65YF10	Full Fringe Benefit Distr Expe	23,694.02	153.19	153.19
14B741	Engineering Analysis Task 6	65YP10	Nonstatus Benefit Distr (Fica)	560.19	0.00	0.00
14B741	Engineering Analysis Task 6	710	Travel	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	710100	Out-of-State Travel	5,373.04	0.00	0.00
14B741	Engineering Analysis Task 6	710300	Conference Registration Fees	425.00	0.00	0.00
14B741	Engineering Analysis Task 6	7112	Research Supplies	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	711200	Research Supplies	1,234.75	0.00	0.00
14B741	Engineering Analysis Task 6	714030	Postage-Express Mail	7.45	0.00	0.00
14B741	Engineering Analysis Task 6	716060	Maint & Repairs-Computer Software	304.30	0.00	0.00
14B741	Engineering Analysis Task 6	718000	Telecom-General	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	718016	Telecom-Usage (Tolls)	13.00	0.00	0.00
14B741	Engineering Analysis Task 6	760300	F&A Expenditures	47,704.17	229.92	229.92
14B742	G.hn	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B742	G.hn	615F10	PAT	0.00	0.00	0.00
14B742	G.hn	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B742	G.hn	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B742	G.hn	61SNSH	Student Labor	0.00	0.00	0.00
14B742	G.hn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B742	G.hn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B742	G.hn	710000	In-State Travel	0.00	0.00	0.00
14B742	G.hn	710200	Foreign Travel	0.00	0.00	0.00
14B742	G.hn	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B742	G.hn	711138	Supplies-Parts	0.00	0.00	0.00
14B742	G.hn	714030	Postage-Express Mail	0.00	0.00	0.00
14B742	G.hn	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B742	G.hn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B742	G.hn	760300	F&A Expenditures	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	61SNSH	Student Labor	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	710	Travel	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	710100	Out-of-State Travel	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	710300	Conference Registration Fees	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	7112	Research Supplies	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	711200	Research Supplies	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	713000	Printing & Copying-General	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	717200	Other Professional Services-General	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	615F10	PAT	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	61SNSH	Student Labor	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	61SNWS	College Work Study	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	711138	Supplies-Parts	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	7112	Research Supplies	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	711200	Research Supplies	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B745	Pall Coporation X (10)	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B745	Pall Coporation X (10)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B745	Pall Coporation X (10)	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B745	Pall Coporation X (10)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61CPEX	Part Time Salary	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61SNSH	Student Labor	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61SNWS	College Work Study	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B745	Pall Coporation X (10)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B745	Pall Coporation X (10)	7112	Research Supplies	0.00	0.00	0.00
14B745	Pall Coporation X (10)	711200	Research Supplies	0.00	0.00	0.00
14B745	Pall Coporation X (10)	713000	Printing & Copying-General	0.00	0.00	0.00
14B745	Pall Coporation X (10)	714000	Postage-General	0.00	0.00	0.00
14B745	Pall Coporation X (10)	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B745	Pall Coporation X (10)	717200	Other Professional Services-General	0.00	0.00	0.00
14B745	Pall Coporation X (10)	730001	Subcontracts 01	0.00	0.00	0.00
14B745	Pall Coporation X (10)	740000	Cap Equipment	0.00	0.00	0.00
14B745	Pall Coporation X (10)	760300	F&A Expenditures	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	710000	In-State Travel	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B746	Field Deployment of Cu Nets	711200	Research Supplies	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	760300	F&A Expenditures	0.00	0.00	0.00
14B747	Dynamic Coatings	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B747	Dynamic Coatings	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B747	Dynamic Coatings	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B747	Dynamic Coatings	615F10	PAT	0.00	0.00	0.00
14B747	Dynamic Coatings	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B747	Dynamic Coatings	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B747	Dynamic Coatings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B747	Dynamic Coatings	710	Travel	0.00	0.00	0.00
14B747	Dynamic Coatings	710000	In-State Travel	0.00	0.00	0.00
14B747	Dynamic Coatings	710100	Out-of-State Travel	0.00	0.00	0.00
14B747	Dynamic Coatings	710300	Conference Registration Fees	0.00	0.00	0.00
14B747	Dynamic Coatings	7112	Research Supplies	0.00	0.00	0.00
14B747	Dynamic Coatings	711200	Research Supplies	0.00	0.00	0.00
14B747	Dynamic Coatings	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B747	Dynamic Coatings	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B747	Dynamic Coatings	760300	F&A Expenditures	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	611Q90	Post Doc	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	615F10	PAT	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	7112	Research Supplies	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	711200	Research Supplies	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	615F10	PAT	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	61SNSH	Student Labor	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	710	Travel	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	710100	Out-of-State Travel	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	7112	Research Supplies	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	711200	Research Supplies	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	716122	Rental off site research facilities	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	717200	Other Professional Services-General	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	740000	Cap Equipment	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	760300	F&A Expenditures	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	710	Travel	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	7112	Research Supplies	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	711200	Research Supplies	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	760300	F&A Expenditures	0.00	0.00	0.00
14B751	Production of Itaconic Acid	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B751	Production of Itaconic Acid	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B751	Production of Itaconic Acid	61CPEX	Part Time Salary	0.00	0.00	0.00
14B751	Production of Itaconic Acid	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B751	Production of Itaconic Acid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B751	Production of Itaconic Acid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B751	Production of Itaconic Acid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B751	Production of Itaconic Acid	760300	F&A Expenditures	0.00	0.00	0.00
14B753	NISMART-2	611BLE	Sabbatical Leave Earnings	3,685.13	0.00	0.00
14B753	NISMART-2	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,622.53	6,055.46	6,055.46
14B753	NISMART-2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B753	NISMART-2	611F60	Faculty NTT Research	0.00	(879.29)	(879.29)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B753	NISMART-2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B753	NISMART-2	615F10	PAT	29,635.21	33,382.20	33,382.20
14B753	NISMART-2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B753	NISMART-2	61CPHX	Part Time Hourly	0.00	3,971.25	3,971.25
14B753	NISMART-2	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B753	NISMART-2	61SNSH	Student Labor	0.00	0.00	0.00
14B753	NISMART-2	61SNWS	College Work Study	0.00	0.00	0.00
14B753	NISMART-2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B753	NISMART-2	65YB10	Base Benefit Distr (fica)	963.34	478.38	478.38
14B753	NISMART-2	65YF10	Full Fringe Benefit Distr Expe	11,409.51	14,999.58	14,999.58
14B753	NISMART-2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	313.73	313.73
14B753	NISMART-2	710	Travel	0.00	0.00	0.00
14B753	NISMART-2	710100	Out-of-State Travel	0.00	0.00	0.00
14B753	NISMART-2	710300	Conference Registration Fees	0.00	0.00	0.00
14B753	NISMART-2	7112	Research Supplies	0.00	0.00	0.00
14B753	NISMART-2	711200	Research Supplies	0.00	0.00	0.00
14B753	NISMART-2	713000	Printing & Copying-General	0.00	0.00	0.00
14B753	NISMART-2	714000	Postage-General	0.00	95.20	95.20
14B753	NISMART-2	716110	Rentals-Copier	0.00	113.45	113.45
14B753	NISMART-2	717000	Consulting-General	0.00	0.00	0.00
14B753	NISMART-2	717200	Other Professional Services-General	0.00	0.00	0.00
14B753	NISMART-2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B753	NISMART-2	718000	Telecom-General	0.00	0.00	0.00
14B753	NISMART-2	718002	Telecom-Fixed (Basic Phone Service)	561.71	6,785.02	6,785.02
14B753	NISMART-2	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B753	NISMART-2	718016	Telecom-Usage (Tolls)	39.92	240.17	240.17
14B753	NISMART-2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B753	NISMART-2	760300	F&A Expenditures	26,085.76	31,138.78	31,138.78
14B754	FloDesign Turbine - SBIR Ph II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	710	Travel	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	7112	Research Supplies	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	740000	Cap Equipment	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	760300	F&A Expenditures	0.00	0.00	0.00
14B755	Small Satellite Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,741.64	1,741.64
14B755	Small Satellite Project	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B755	Small Satellite Project	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B755	Small Satellite Project	615F10	PAT	94.48	6,896.97	6,896.97
14B755	Small Satellite Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B755	Small Satellite Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B755	Small Satellite Project	65YB10	Base Benefit Distr (fica)	0.00	124.40	124.40
14B755	Small Satellite Project	65YF10	Full Fringe Benefit Distr Expe	36.38	3,162.42	3,162.42
14B755	Small Satellite Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B755	Small Satellite Project	7112	Research Supplies	0.00	0.00	0.00
14B755	Small Satellite Project	711200	Research Supplies	0.00	0.00	0.00
14B755	Small Satellite Project	740000	Cap Equipment	0.00	0.00	0.00
14B755	Small Satellite Project	760300	F&A Expenditures	62.16	5,664.58	5,664.58
14B756	RRSW	611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,597.94)	20,589.35	20,589.35
14B756	RRSW	611F15	Fac Tenure Track AAUP (UNH)	25,792.56	31,258.49	31,258.49
14B756	RRSW	615F10	PAT	0.00	26,517.48	26,517.48
14B756	RRSW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B756	RRSW	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B756	RRSW	61SNSH	Student Labor	0.00	0.00	0.00
14B756	RRSW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B756	RRSW	65YB10	Base Benefit Distr (fica)	(281.15)	1,567.45	1,567.45
14B756	RRSW	65YF10	Full Fringe Benefit Distr Expe	9,930.20	26,750.27	26,750.27
14B756	RRSW	710	Travel	0.00	0.00	0.00
14B756	RRSW	710100	Out-of-State Travel	0.00	0.00	0.00
14B756	RRSW	7112	Research Supplies	0.00	0.00	0.00
14B756	RRSW	711200	Research Supplies	0.00	706.82	706.82
14B756	RRSW	714030	Postage-Express Mail	0.00	0.00	0.00
14B756	RRSW	717200	Other Professional Services-General	14,726.98	11,314.94	11,314.94
14B756	RRSW	718000	Telecom-General	0.00	0.00	0.00
14B756	RRSW	718016	Telecom-Usage (Tolls)	0.00	0.41	0.41

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B756	RRSW	730001	Subcontracts 01	0.00	0.00	0.00
14B756	RRSW	740000	Cap Equipment	0.00	0.00	0.00
14B756	RRSW	760300	F&A Expenditures	22,121.10	56,385.02	56,385.02
14B757	Space Weather	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(888.34)	(888.34)
14B757	Space Weather	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B757	Space Weather	611F60	Faculty NTT Research	0.00	0.00	0.00
14B757	Space Weather	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B757	Space Weather	615F10	PAT	0.00	0.00	0.00
14B757	Space Weather	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B757	Space Weather	61SNSH	Student Labor	1,716.00	5,098.50	5,098.50
14B757	Space Weather	61SNWS	College Work Study	0.00	0.00	0.00
14B757	Space Weather	65YB10	Base Benefit Distr (fica)	0.00	(83.36)	(83.36)
14B757	Space Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B757	Space Weather	7112	Research Supplies	0.00	0.00	0.00
14B757	Space Weather	711200	Research Supplies	0.00	0.00	0.00
14B757	Space Weather	713000	Printing & Copying-General	0.00	44.00	44.00
14B757	Space Weather	714030	Postage-Express Mail	0.00	0.00	0.00
14B757	Space Weather	740000	Cap Equipment	0.00	0.00	0.00
14B757	Space Weather	760300	F&A Expenditures	815.09	1,981.13	1,981.13
14B760	NHLBI Oxygen2	61SNSH	Student Labor	0.00	0.00	0.00
14B760	NHLBI Oxygen2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B760	NHLBI Oxygen2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B760	NHLBI Oxygen2	710100	Out-of-State Travel	0.00	0.00	0.00
14B760	NHLBI Oxygen2	711200	Research Supplies	0.00	0.00	0.00
14B760	NHLBI Oxygen2	717200	Other Professional Services-General	0.00	0.00	0.00
14B760	NHLBI Oxygen2	760300	F&A Expenditures	0.00	0.00	0.00
14B761	Assess Removals of AARS	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B761	Assess Removals of AARS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B761	Assess Removals of AARS	61SNSH	Student Labor	0.00	0.00	0.00
14B761	Assess Removals of AARS	61SNWS	College Work Study	0.00	0.00	0.00
14B761	Assess Removals of AARS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B761	Assess Removals of AARS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B761	Assess Removals of AARS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B761	Assess Removals of AARS	7112	Research Supplies	0.00	0.00	0.00
14B761	Assess Removals of AARS	711200	Research Supplies	0.00	0.00	0.00
14B761	Assess Removals of AARS	760300	F&A Expenditures	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61JBHX	Casual - Hourly	0.00	1,666.26	1,666.26
14B762	Insects, Birds and Powerlines	61SNSH	Student Labor	0.00	4,203.50	4,203.50
14B762	Insects, Birds and Powerlines	61SNWS	College Work Study	0.00	1,777.25	1,777.25
14B762	Insects, Birds and Powerlines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	65YB10	Base Benefit Distr (fica)	0.00	131.65	131.65
14B762	Insects, Birds and Powerlines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	710400	Student or Non-Emp Travel	6.00	0.00	0.00
14B762	Insects, Birds and Powerlines	711100	Supplies-General	5.00	5.00	5.00
14B762	Insects, Birds and Powerlines	7112	Research Supplies	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	711200	Research Supplies	44.99	1,283.10	1,283.10
14B762	Insects, Birds and Powerlines	716100	Rentals & Leases-General	0.00	14.00	14.00
14B762	Insects, Birds and Powerlines	718000	Telecom-General	1,065.94	1,694.90	1,694.90
14B762	Insects, Birds and Powerlines	719000	Business Meals-Meetings-Non Travel	0.00	39.94	39.94
14B762	Insects, Birds and Powerlines	760300	F&A Expenditures	291.70	2,812.05	2,812.05
14B763	TCP Bypass Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B763	TCP Bypass Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B763	TCP Bypass Project	710000	In-State Travel	0.00	0.00	0.00
14B763	TCP Bypass Project	760300	F&A Expenditures	0.00	0.00	0.00
14B764	Oscilla Wave Energy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B764	Oscilla Wave Energy	611F60	Faculty NTT Research	0.00	0.00	0.00
14B764	Oscilla Wave Energy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B764	Oscilla Wave Energy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B764	Oscilla Wave Energy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B764	Oscilla Wave Energy	615F10	PAT	0.00	0.00	0.00
14B764	Oscilla Wave Energy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B764	Oscilla Wave Energy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B764	Oscilla Wave Energy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B764	Oscilla Wave Energy	711200	Research Supplies	0.00	0.00	0.00
14B764	Oscilla Wave Energy	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B764	Oscilla Wave Energy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B764	Oscilla Wave Energy	760300	F&A Expenditures	0.00	0.00	0.00
14B765	NVMe	613N30	Graduate Research Assistant	15,551.25	12,080.64	12,080.64
14B765	NVMe	613N50	Graduate - Stipend Only	0.00	193.66	193.66
14B765	NVMe	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B765	NVMe	615F10	PAT	52,580.78	32,831.51	32,831.51
14B765	NVMe	617BHO	Operating Staff-Overtime	195.46	106.59	106.59
14B765	NVMe	617F10	Operating Staff	17,589.85	11,175.14	11,175.14
14B765	NVMe	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B765	NVMe	61CPHX	Part Time Hourly	0.00	552.51	552.51
14B765	NVMe	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B765	NVMe	61SNHO	Student Labor - Overtime	25.64	11.25	11.25
14B765	NVMe	61SNSH	Student Labor	41,205.82	22,517.59	22,517.59
14B765	NVMe	61SNWS	College Work Study	1,267.09	0.00	0.00
14B765	NVMe	65YB10	Base Benefit Distr (fica)	15.04	8.42	8.42
14B765	NVMe	65YF10	Full Fringe Benefit Distr Expe	26,989.89	20,292.22	20,292.22
14B765	NVMe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	43.65	43.65
14B765	NVMe	710000	In-State Travel	0.00	0.00	0.00
14B765	NVMe	710100	Out-of-State Travel	5,712.60	1,896.95	1,896.95
14B765	NVMe	710200	Foreign Travel	2,490.75	0.00	0.00
14B765	NVMe	710300	Conference Registration Fees	0.00	0.00	0.00
14B765	NVMe	711100	Supplies-General	99.00	109.98	109.98
14B765	NVMe	711108	Supplies-Subscription,Newspaper,Mag	116.92	0.00	0.00
14B765	NVMe	711132	Supplies-Software Incl Site License	0.00	129.95	129.95
14B765	NVMe	711138	Supplies-Parts	2,137.91	403.77	403.77
14B765	NVMe	711160	Supplies-Books	0.00	0.00	0.00
14B765	NVMe	713000	Printing & Copying-General	50.00	0.00	0.00
14B765	NVMe	714000	Postage-General	0.00	0.96	0.96
14B765	NVMe	714010	Postage-Off Campus Mail Services	0.00	23.98	23.98
14B765	NVMe	714030	Postage-Express Mail	289.54	58.64	58.64
14B765	NVMe	715000	Non-Cap Equip-General	2,107.95	1,324.02	1,324.02
14B765	NVMe	716100	Rentals & Leases-General	929.42	0.00	0.00
14B765	NVMe	718000	Telecom-General	297.00	0.00	0.00
14B765	NVMe	718016	Telecom-Usage (Tolls)	8.82	14.78	14.78
14B765	NVMe	719000	Business Meals-Meetings-Non Travel	12,529.90	5,996.45	5,996.45
14B765	NVMe	719100	Membership Dues & Fees	8.16	0.00	0.00
14B765	NVMe	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B765	NVMe	760300	F&A Expenditures	39,172.96	24,460.54	24,460.54
14B766	Chemical Agent Swatch	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B766	Chemical Agent Swatch	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B766	Chemical Agent Swatch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B766	Chemical Agent Swatch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B766	Chemical Agent Swatch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B766	Chemical Agent Swatch	760300	F&A Expenditures	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,633.90	13,633.90
14B767	MAC SBIR III NSPECT	611F15	Fac Tenure Track AAUP (UNH)	0.00	14,596.11	14,596.11
14B767	MAC SBIR III NSPECT	611F60	Faculty NTT Research	0.00	624.60	624.60
14B767	MAC SBIR III NSPECT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	613B90	Graduate Summer Appoint-Research	0.00	5,313.00	5,313.00
14B767	MAC SBIR III NSPECT	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	615F10	PAT	0.00	13,532.20	13,532.20
14B767	MAC SBIR III NSPECT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	61SNSH	Student Labor	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	61SNWS	College Work Study	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	65YB10	Base Benefit Distr (fica)	0.00	1,496.81	1,496.81
14B767	MAC SBIR III NSPECT	65YF10	Full Fringe Benefit Distr Expe	0.00	13,312.61	13,312.61
14B767	MAC SBIR III NSPECT	710	Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	710000	In-State Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	710100	Out-of-State Travel	0.00	487.96	487.96
14B767	MAC SBIR III NSPECT	710200	Foreign Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	710300	Conference Registration Fees	0.00	295.00	295.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B767	MAC SBIR III NSPECT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	711162	Supplies-Office Supplies	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	7112	Research Supplies	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	711200	Research Supplies	0.00	192.63	192.63
14B767	MAC SBIR III NSPECT	713000	Printing & Copying-General	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	714030	Postage-Express Mail	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	716063	Maint & Repairs-Computer Hardware	0.00	259.37	259.37
14B767	MAC SBIR III NSPECT	718000	Telecom-General	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	718016	Telecom-Usage (Tolls)	0.00	2.15	2.15
14B767	MAC SBIR III NSPECT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	719100	Membership Dues & Fees	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	740000	Cap Equipment	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	740005	Cap Equipment-Fabricated Equipment	0.00	(27.30)	(27.30)
14B767	MAC SBIR III NSPECT	760300	F&A Expenditures	0.00	30,279.52	30,279.52
14B768	Lysine Bioavailability	615F10	PAT	0.00	0.00	0.00
14B768	Lysine Bioavailability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B768	Lysine Bioavailability	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B768	Lysine Bioavailability	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B768	Lysine Bioavailability	61SNSH	Student Labor	0.00	0.00	0.00
14B768	Lysine Bioavailability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B768	Lysine Bioavailability	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B768	Lysine Bioavailability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B768	Lysine Bioavailability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B768	Lysine Bioavailability	7112	Research Supplies	0.00	0.00	0.00
14B768	Lysine Bioavailability	711200	Research Supplies	0.00	0.00	0.00
14B768	Lysine Bioavailability	717200	Other Professional Services-General	0.00	0.00	0.00
14B768	Lysine Bioavailability	760300	F&A Expenditures	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	611F60	Faculty NTT Research	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	61SNSH	Student Labor	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	61SNWS	College Work Study	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	710100	Out-of-State Travel	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	7112	Research Supplies	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	711200	Research Supplies	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	719000	Business Meals-Meetings-Non Travel	(76.23)	0.00	0.00
14B769	Latex Binding Efficiency 3	760300	F&A Expenditures	(36.21)	0.00	0.00
14B770	Adsorption Assessment	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B770	Adsorption Assessment	61SNSH	Student Labor	0.00	0.00	0.00
14B770	Adsorption Assessment	61SNWS	College Work Study	0.00	0.00	0.00
14B770	Adsorption Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B770	Adsorption Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B770	Adsorption Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B770	Adsorption Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	615F10	PAT	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	710100	Out-of-State Travel	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	7112	Research Supplies	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	711200	Research Supplies	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	760300	F&A Expenditures	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	30,692.25	30,692.25
14B774	Nanofiltration Algae Oil Recov	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	61CPHX	Part Time Hourly	0.00	108.00	108.00
14B774	Nanofiltration Algae Oil Recov	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	61SNSH	Student Labor	0.00	7,932.00	7,932.00
14B774	Nanofiltration Algae Oil Recov	61SNWS	College Work Study	0.00	769.50	769.50
14B774	Nanofiltration Algae Oil Recov	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B774	Nanofiltration Algae Oil Recov	65YB10	Base Benefit Distr (fica)	0.00	2,424.69	2,424.69
14B774	Nanofiltration Algae Oil Recov	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.53	8.53
14B774	Nanofiltration Algae Oil Recov	710	Travel	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	710100	Out-of-State Travel	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	710200	Foreign Travel	0.00	6,069.22	6,069.22
14B774	Nanofiltration Algae Oil Recov	710300	Conference Registration Fees	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	710400	Student or Non-Emp Travel	0.00	260.40	260.40
14B774	Nanofiltration Algae Oil Recov	711100	Supplies-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	7112	Research Supplies	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	711200	Research Supplies	0.00	533.15	533.15
14B774	Nanofiltration Algae Oil Recov	713000	Printing & Copying-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	716100	Rentals & Leases-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	717200	Other Professional Services-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	760300	F&A Expenditures	0.00	12,687.39	12,687.39
14B775	Luvata Mesh Field Trials	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	710000	In-State Travel	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	7112	Research Supplies	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	711200	Research Supplies	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	760300	F&A Expenditures	0.00	0.00	0.00
14B776	Lightweight Composites	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B776	Lightweight Composites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B776	Lightweight Composites	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B776	Lightweight Composites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B776	Lightweight Composites	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B776	Lightweight Composites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B776	Lightweight Composites	710	Travel	0.00	0.00	0.00
14B776	Lightweight Composites	710300	Conference Registration Fees	(640.00)	0.00	0.00
14B776	Lightweight Composites	7112	Research Supplies	0.00	0.00	0.00
14B776	Lightweight Composites	711200	Research Supplies	0.00	0.00	0.00
14B776	Lightweight Composites	760300	F&A Expenditures	(304.00)	0.00	0.00
14B777	Xilinx Test Project	615F10	PAT	0.00	0.00	0.00
14B777	Xilinx Test Project	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B777	Xilinx Test Project	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B777	Xilinx Test Project	61SNSH	Student Labor	0.00	0.00	0.00
14B777	Xilinx Test Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B777	Xilinx Test Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B777	Xilinx Test Project	710100	Out-of-State Travel	0.00	0.00	0.00
14B777	Xilinx Test Project	711100	Supplies-General	0.00	0.00	0.00
14B777	Xilinx Test Project	711138	Supplies-Parts	0.00	0.00	0.00
14B777	Xilinx Test Project	711160	Supplies-Books	0.00	0.00	0.00
14B777	Xilinx Test Project	714000	Postage-General	0.00	0.00	0.00
14B777	Xilinx Test Project	714030	Postage-Express Mail	0.00	0.00	0.00
14B777	Xilinx Test Project	760300	F&A Expenditures	0.00	0.01	0.01
14B778	Jlab Grad Student Support	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B778	Jlab Grad Student Support	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B778	Jlab Grad Student Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B778	Jlab Grad Student Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B778	Jlab Grad Student Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B778	Jlab Grad Student Support	710100	Out-of-State Travel	0.00	0.00	0.00
14B778	Jlab Grad Student Support	760300	F&A Expenditures	0.00	4,754.56	4,754.56
14B779	Measuring N Removal by Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	615F10	PAT	0.00	168.92	168.92
14B779	Measuring N Removal by Oysters	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	78.23	78.23
14B779	Measuring N Removal by Oysters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	710	Travel	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B779	Measuring N Removal by Oysters	7112	Research Supplies	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	711200	Research Supplies	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	716100	Rentals & Leases-General	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	760300	F&A Expenditures	0.00	117.40	117.40
14B780	NHLBI Cooper2B	61SNSH	Student Labor	(896.01)	1,341.00	1,341.00
14B780	NHLBI Cooper2B	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B780	NHLBI Cooper2B	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B780	NHLBI Cooper2B	711200	Research Supplies	0.00	0.00	0.00
14B780	NHLBI Cooper2B	760300	F&A Expenditures	(425.60)	636.98	636.98
14B781	Pilot Study for Hudson River	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	615F10	PAT	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	61SNSH	Student Labor	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	710100	Out-of-State Travel	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	760300	F&A Expenditures	0.00	0.00	0.00
14B782	MIPI Board	615F10	PAT	4,398.32	0.00	0.00
14B782	MIPI Board	617BHO	Operating Staff-Overtime	66.12	35.53	35.53
14B782	MIPI Board	617F10	Operating Staff	6,367.41	3,725.09	3,725.09
14B782	MIPI Board	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B782	MIPI Board	61CPHX	Part Time Hourly	0.00	101.56	101.56
14B782	MIPI Board	61SNSH	Student Labor	4,823.58	4,396.17	4,396.17
14B782	MIPI Board	65YB10	Base Benefit Distr (fica)	5.09	2.81	2.81
14B782	MIPI Board	65YF10	Full Fringe Benefit Distr Expe	4,142.74	1,717.16	1,717.16
14B782	MIPI Board	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.02	8.02
14B782	MIPI Board	710000	In-State Travel	0.00	0.00	0.00
14B782	MIPI Board	711100	Supplies-General	0.00	266.33	266.33
14B782	MIPI Board	711138	Supplies-Parts	9,730.64	34,905.72	34,905.72
14B782	MIPI Board	711160	Supplies-Books	83.25	0.00	0.00
14B782	MIPI Board	714000	Postage-General	2.88	1.03	1.03
14B782	MIPI Board	714010	Postage-Off Campus Mail Services	11.01	0.00	0.00
14B782	MIPI Board	714030	Postage-Express Mail	1,344.28	506.77	506.77
14B782	MIPI Board	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B782	MIPI Board	717200	Other Professional Services-General	0.00	620.75	620.75
14B782	MIPI Board	719100	Membership Dues & Fees	8.17	0.00	0.00
14B782	MIPI Board	71B032	Items Resale-Computer Hardware	0.00	0.00	0.00
14B782	MIPI Board	760300	F&A Expenditures	6,196.59	9,257.40	9,257.40
14B783	Pilot Study for Wyandotte, MI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B783	Pilot Study for Wyandotte, MI	615F10	PAT	0.00	0.00	0.00
14B783	Pilot Study for Wyandotte, MI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B783	Pilot Study for Wyandotte, MI	61SNSH	Student Labor	0.00	0.00	0.00
14B783	Pilot Study for Wyandotte, MI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B783	Pilot Study for Wyandotte, MI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B783	Pilot Study for Wyandotte, MI	760300	F&A Expenditures	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,191.31	7,191.31
14B784	Wave-Particle Int in SW	611F60	Faculty NTT Research	9,167.06	7,619.71	7,619.71
14B784	Wave-Particle Int in SW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	615F10	PAT	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	65YB10	Base Benefit Distr (fica)	0.00	568.12	568.12
14B784	Wave-Particle Int in SW	65YF10	Full Fringe Benefit Distr Expe	3,529.31	3,527.92	3,527.92
14B784	Wave-Particle Int in SW	710	Travel	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	710100	Out-of-State Travel	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	760300	F&A Expenditures	6,030.77	8,980.83	8,980.83
14B785	Miscellaneous Business	611F60	Faculty NTT Research	0.00	490.14	490.14
14B785	Miscellaneous Business	61SNSH	Student Labor	0.00	0.00	0.00
14B785	Miscellaneous Business	65YF10	Full Fringe Benefit Distr Expe	0.00	226.93	226.93
14B785	Miscellaneous Business	710200	Foreign Travel	0.00	0.00	0.00
14B785	Miscellaneous Business	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B785	Miscellaneous Business	7112	Research Supplies	0.00	0.00	0.00
14B785	Miscellaneous Business	711200	Research Supplies	0.00	0.00	0.00
14B785	Miscellaneous Business	713000	Printing & Copying-General	0.00	151.80	151.80

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B785	Miscellaneous Business	715000	Non-Cap Equip-General	0.00	949.00	949.00
14B785	Miscellaneous Business	717200	Other Professional Services-General	0.00	0.00	0.00
14B785	Miscellaneous Business	760300	F&A Expenditures	0.00	694.40	694.40
14B786	Fish Farm in Turkey	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14B786	Fish Farm in Turkey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B786	Fish Farm in Turkey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B786	Fish Farm in Turkey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B786	Fish Farm in Turkey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B786	Fish Farm in Turkey	710	Travel	0.00	0.00	0.00
14B786	Fish Farm in Turkey	760300	F&A Expenditures	0.00	0.00	0.00
14B787	Baker Company Cell Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B787	Baker Company Cell Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B787	Baker Company Cell Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B787	Baker Company Cell Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B787	Baker Company Cell Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B787	Baker Company Cell Culture	7112	Research Supplies	0.00	0.00	0.00
14B787	Baker Company Cell Culture	711200	Research Supplies	0.00	0.00	0.00
14B787	Baker Company Cell Culture	716100	Rentals & Leases-General	0.00	0.00	0.00
14B787	Baker Company Cell Culture	760300	F&A Expenditures	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,852.96	2,852.96
14B788	Barrier Hydrodynamic Testing	611F60	Faculty NTT Research	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	65YB10	Base Benefit Distr (fica)	0.00	225.40	225.40
14B788	Barrier Hydrodynamic Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	710	Travel	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	710000	In-State Travel	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	710100	Out-of-State Travel	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	7112	Research Supplies	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	711200	Research Supplies	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	717200	Other Professional Services-General	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	719100	Membership Dues & Fees	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	760300	F&A Expenditures	0.00	1,462.24	1,462.24
14B789	DISCOVER AQ: Chesapeake Bay	615F10	PAT	0.00	0.00	0.00
14B789	DISCOVER AQ: Chesapeake Bay	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B789	DISCOVER AQ: Chesapeake Bay	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B789	DISCOVER AQ: Chesapeake Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B789	DISCOVER AQ: Chesapeake Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B789	DISCOVER AQ: Chesapeake Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B789	DISCOVER AQ: Chesapeake Bay	760300	F&A Expenditures	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	611F60	Faculty NTT Research	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	710000	In-State Travel	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	7112	Research Supplies	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	711200	Research Supplies	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	760300	F&A Expenditures	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	615F10	PAT	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B791	TriXcel Hazard Lights	710200	Foreign Travel	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	717000	Consulting-General	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	760300	F&A Expenditures	0.00	0.00	0.00
14B792	True Muonium Measurement	7112	Research Supplies	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	710100	Out-of-State Travel	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	710300	Conference Registration Fees	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	7112	Research Supplies	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	760300	F&A Expenditures	0.00	0.00	0.00
14B794	Home Networking Consortium	613N30	Graduate Research Assistant	0.00	2,323.20	2,323.20
14B794	Home Networking Consortium	613N50	Graduate - Stipend Only	199.40	203.28	203.28
14B794	Home Networking Consortium	615F10	PAT	74,156.03	55,299.89	55,299.89
14B794	Home Networking Consortium	61CPHX	Part Time Hourly	1,410.66	15,423.55	15,423.55
14B794	Home Networking Consortium	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B794	Home Networking Consortium	61SNHO	Student Labor - Overtime	10.06	14.94	14.94
14B794	Home Networking Consortium	61SNSH	Student Labor	73,594.16	58,495.19	58,495.19
14B794	Home Networking Consortium	61SNWS	College Work Study	1,249.94	3,749.15	3,749.15
14B794	Home Networking Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B794	Home Networking Consortium	65YF10	Full Fringe Benefit Distr Expe	28,525.00	25,502.96	25,502.96
14B794	Home Networking Consortium	65YP10	Nonstatus Benefit Distr (Fica)	111.95	1,216.92	1,216.92
14B794	Home Networking Consortium	710000	In-State Travel	0.00	0.00	0.00
14B794	Home Networking Consortium	710100	Out-of-State Travel	3,395.86	10,462.59	10,462.59
14B794	Home Networking Consortium	710200	Foreign Travel	9,903.25	8,298.07	8,298.07
14B794	Home Networking Consortium	710300	Conference Registration Fees	1,800.00	1,800.00	1,800.00
14B794	Home Networking Consortium	711100	Supplies-General	710.00	600.00	600.00
14B794	Home Networking Consortium	711108	Supplies-Subscription,Newspaper,Mag	59.98	0.00	0.00
14B794	Home Networking Consortium	711132	Supplies-Software Incl Site License	71.00	13.92	13.92
14B794	Home Networking Consortium	711138	Supplies-Parts	0.00	158.78	158.78
14B794	Home Networking Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B794	Home Networking Consortium	714000	Postage-General	0.96	0.46	0.46
14B794	Home Networking Consortium	714030	Postage-Express Mail	161.89	74.67	74.67
14B794	Home Networking Consortium	715000	Non-Cap Equip-General	388.00	2,061.84	2,061.84
14B794	Home Networking Consortium	716100	Rentals & Leases-General	30,028.00	3,018.19	3,018.19
14B794	Home Networking Consortium	717200	Other Professional Services-General	3,768.35	0.00	0.00
14B794	Home Networking Consortium	717238	Oth Prof Ser-Promotional Services	1,087.50	1,686.00	1,686.00
14B794	Home Networking Consortium	718000	Telecom-General	0.00	0.00	0.00
14B794	Home Networking Consortium	718002	Telecom-Fixed (Basic Phone Service)	453.68	1,448.08	1,448.08
14B794	Home Networking Consortium	718014	Telecom-Telephone Equipment	8.46	117.96	117.96
14B794	Home Networking Consortium	718016	Telecom-Usage (Tolls)	6.77	222.86	222.86
14B794	Home Networking Consortium	719000	Business Meals-Meetings-Non Travel	68.13	127.23	127.23
14B794	Home Networking Consortium	719100	Membership Dues & Fees	2,850.00	1,850.00	1,850.00
14B794	Home Networking Consortium	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B794	Home Networking Consortium	760300	F&A Expenditures	46,803.79	38,834.02	38,834.02
14B795	Determining Bioavailability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B795	Determining Bioavailability	615F10	PAT	0.00	0.00	0.00
14B795	Determining Bioavailability	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B795	Determining Bioavailability	61SNSH	Student Labor	0.00	0.00	0.00
14B795	Determining Bioavailability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B795	Determining Bioavailability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B795	Determining Bioavailability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B795	Determining Bioavailability	711100	Supplies-General	0.00	0.00	0.00
14B795	Determining Bioavailability	711125	Veterinary Supplies	0.00	0.00	0.00
14B795	Determining Bioavailability	7112	Research Supplies	0.00	0.00	0.00
14B795	Determining Bioavailability	711200	Research Supplies	0.00	0.00	0.00
14B795	Determining Bioavailability	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B795	Determining Bioavailability	717200	Other Professional Services-General	0.00	0.00	0.00
14B795	Determining Bioavailability	760300	F&A Expenditures	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B796	Effect of Extrusion Temperatur	7112	Research Supplies	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	711200	Research Supplies	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	717200	Other Professional Services-General	0.00	0.00	0.00
14B797	Turning on the Light	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B797	Turning on the Light	615F10	PAT	343.63	18,477.27	18,477.27
14B797	Turning on the Light	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B797	Turning on the Light	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B797	Turning on the Light	65YF10	Full Fringe Benefit Distr Expe	132.30	8,501.38	8,501.38
14B797	Turning on the Light	710	Travel	0.00	0.00	0.00
14B797	Turning on the Light	710100	Out-of-State Travel	0.00	84.24	84.24
14B797	Turning on the Light	711100	Supplies-General	0.00	2,198.84	2,198.84
14B797	Turning on the Light	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B797	Turning on the Light	7112	Research Supplies	0.00	0.00	0.00
14B797	Turning on the Light	711200	Research Supplies	0.00	1,218.24	1,218.24
14B797	Turning on the Light	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B797	Turning on the Light	715005	Non-Cap Equip-Computer Hardware	0.00	12,282.10	12,282.10
14B797	Turning on the Light	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B797	Turning on the Light	740000	Cap Equipment	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	710	Travel	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	7112	Research Supplies	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	711200	Research Supplies	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	760300	F&A Expenditures	0.00	0.00	0.00
14B799	Strawberry Research	615F10	PAT	0.00	0.00	0.00
14B799	Strawberry Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B799	Strawberry Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B799	Strawberry Research	7112	Research Supplies	0.00	0.00	0.00
14B799	Strawberry Research	711200	Research Supplies	0.00	0.00	0.00
14B799	Strawberry Research	760300	F&A Expenditures	0.00	0.00	0.00
14B800	Geothermal System Feasibility	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B800	Geothermal System Feasibility	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B800	Geothermal System Feasibility	61SNSH	Student Labor	0.00	0.00	0.00
14B800	Geothermal System Feasibility	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B800	Geothermal System Feasibility	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B800	Geothermal System Feasibility	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B800	Geothermal System Feasibility	710	Travel	0.00	0.00	0.00
14B800	Geothermal System Feasibility	710100	Out-of-State Travel	0.00	0.00	0.00
14B800	Geothermal System Feasibility	710200	Foreign Travel	0.00	0.00	0.00
14B800	Geothermal System Feasibility	7111	Supplies	0.00	0.00	0.00
14B800	Geothermal System Feasibility	711200	Research Supplies	0.00	0.00	0.00
14B800	Geothermal System Feasibility	713000	Printing & Copying-General	0.00	0.00	0.00
14B800	Geothermal System Feasibility	760300	F&A Expenditures	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	613B90	Graduate Summer Appoint-Research	0.00	(1,440.93)	(1,440.93)
14B801	MIMO OTA Test Chamber	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	65YB10	Base Benefit Distr (fica)	0.00	(152.53)	(152.53)
14B801	MIMO OTA Test Chamber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	710	Travel	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	710100	Out-of-State Travel	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	760300	F&A Expenditures	0.00	(756.88)	(756.88)
14B802	CH2M Hill-Capping Eval	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	615F10	PAT	0.00	(1,967.55)	(1,967.55)
14B802	CH2M Hill-Capping Eval	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	61SNSH	Student Labor	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B802	CH2M Hill-Capping Eval	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	65YF10	Full Fringe Benefit Distr Expe	0.00	(885.38)	(885.38)
14B802	CH2M Hill-Capping Eval	710300	Conference Registration Fees	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	7112	Research Supplies	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	711200	Research Supplies	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	717200	Other Professional Services-General	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	730001	Subcontracts 01	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	760300	F&A Expenditures	0.00	(1,355.13)	(1,355.13)
14B803	Total Water Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B803	Total Water Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
14B803	Total Water Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
14B803	Total Water Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B803	Total Water Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B803	Total Water Monitoring	710	Travel	0.00	0.00	0.00
14B803	Total Water Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
14B803	Total Water Monitoring	710200	Foreign Travel	0.00	0.00	0.00
14B803	Total Water Monitoring	7112	Research Supplies	0.00	0.00	0.00
14B803	Total Water Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14B804	Misc Projects-XI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B804	Misc Projects-XI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B804	Misc Projects-XI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B804	Misc Projects-XI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B804	Misc Projects-XI	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B804	Misc Projects-XI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B804	Misc Projects-XI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B804	Misc Projects-XI	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B804	Misc Projects-XI	61SNSH	Student Labor	0.00	0.00	0.00
14B804	Misc Projects-XI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B804	Misc Projects-XI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B804	Misc Projects-XI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B804	Misc Projects-XI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B804	Misc Projects-XI	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B804	Misc Projects-XI	7112	Research Supplies	0.00	0.00	0.00
14B804	Misc Projects-XI	711200	Research Supplies	0.00	0.00	0.00
14B804	Misc Projects-XI	714000	Postage-General	0.00	0.00	0.00
14B804	Misc Projects-XI	717200	Other Professional Services-General	0.00	0.00	0.00
14B804	Misc Projects-XI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B804	Misc Projects-XI	760300	F&A Expenditures	0.00	0.00	0.00
14B805	SWPP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B805	SWPP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B805	SWPP	61SNSH	Student Labor	0.00	0.00	0.00
14B805	SWPP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B805	SWPP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B805	SWPP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B805	SWPP	710	Travel	0.00	0.00	0.00
14B805	SWPP	710200	Foreign Travel	0.00	0.00	0.00
14B805	SWPP	7112	Research Supplies	0.00	0.00	0.00
14B805	SWPP	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B805	SWPP	760300	F&A Expenditures	0.00	0.00	0.00
14B806	Ovulation in the Rat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B806	Ovulation in the Rat	61SNSH	Student Labor	0.00	0.00	0.00
14B806	Ovulation in the Rat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B806	Ovulation in the Rat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B806	Ovulation in the Rat	7112	Research Supplies	0.00	0.00	0.00
14B806	Ovulation in the Rat	711200	Research Supplies	0.00	0.00	0.00
14B806	Ovulation in the Rat	714030	Postage-Express Mail	0.00	0.00	0.00
14B806	Ovulation in the Rat	717200	Other Professional Services-General	0.00	0.00	0.00
14B806	Ovulation in the Rat	760300	F&A Expenditures	0.00	0.00	0.00
14B807	Plant Response to SRT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B807	Plant Response to SRT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B807	Plant Response to SRT	7112	Research Supplies	0.00	0.00	0.00
14B807	Plant Response to SRT	760300	F&A Expenditures	0.00	0.00	0.00
14B808	Mission Assurance FM2	615F10	PAT	540.83	5,591.41	5,591.41

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B808	Mission Assurance FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B808	Mission Assurance FM2	65YF10	Full Fringe Benefit Distr Expe	208.29	2,588.83	2,588.83
14B808	Mission Assurance FM2	7112	Research Supplies	0.00	0.00	0.00
14B808	Mission Assurance FM2	711200	Research Supplies	0.00	0.00	0.00
14B808	Mission Assurance FM2	760300	F&A Expenditures	355.85	3,885.64	3,885.64
14B809	Mission Assurance FM3	615F10	PAT	305.16	5,847.58	5,847.58
14B809	Mission Assurance FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B809	Mission Assurance FM3	65YF10	Full Fringe Benefit Distr Expe	117.49	2,707.42	2,707.42
14B809	Mission Assurance FM3	7112	Research Supplies	0.00	0.00	0.00
14B809	Mission Assurance FM3	760300	F&A Expenditures	200.75	4,063.63	4,063.63
14B810	Mission Assurance FM4	615F10	PAT	0.00	1,381.19	1,381.19
14B810	Mission Assurance FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B810	Mission Assurance FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	639.51	639.51
14B810	Mission Assurance FM4	7112	Research Supplies	0.00	0.00	0.00
14B810	Mission Assurance FM4	711200	Research Supplies	0.00	0.00	0.00
14B810	Mission Assurance FM4	717200	Other Professional Services-General	0.00	865.00	865.00
14B810	Mission Assurance FM4	760300	F&A Expenditures	0.00	1,370.73	1,370.73
14B811	Program Management FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B811	Program Management FM2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B811	Program Management FM2	615F10	PAT	0.00	9,640.04	9,640.04
14B811	Program Management FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B811	Program Management FM2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B811	Program Management FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	4,463.33	4,463.33
14B811	Program Management FM2	7112	Research Supplies	0.00	0.00	0.00
14B811	Program Management FM2	711200	Research Supplies	0.00	0.00	0.00
14B811	Program Management FM2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B811	Program Management FM2	760300	F&A Expenditures	0.00	6,699.11	6,699.11
14B812	Program Management FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B812	Program Management FM3	611F60	Faculty NTT Research	0.00	27,257.86	27,257.86
14B812	Program Management FM3	615F10	PAT	0.00	11,696.61	11,696.61
14B812	Program Management FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B812	Program Management FM3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B812	Program Management FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	18,035.93	18,035.93
14B812	Program Management FM3	710	Travel	0.00	0.00	0.00
14B812	Program Management FM3	710100	Out-of-State Travel	0.00	839.17	839.17
14B812	Program Management FM3	7112	Research Supplies	0.00	0.00	0.00
14B812	Program Management FM3	760300	F&A Expenditures	0.00	27,469.05	27,469.05
14B813	Program Management FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B813	Program Management FM4	611F60	Faculty NTT Research	0.00	24,906.48	24,906.48
14B813	Program Management FM4	615F10	PAT	0.00	1,003.00	1,003.00
14B813	Program Management FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B813	Program Management FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B813	Program Management FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	11,996.13	11,996.13
14B813	Program Management FM4	710	Travel	0.00	0.00	0.00
14B813	Program Management FM4	7112	Research Supplies	0.00	0.00	0.00
14B813	Program Management FM4	711200	Research Supplies	0.00	0.00	0.00
14B813	Program Management FM4	714000	Postage-General	0.00	0.00	0.00
14B813	Program Management FM4	760300	F&A Expenditures	0.00	18,005.14	18,005.14
14B814	Fab & Assembly FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611F15	Fac Tenure Track AAUP (UNH)	0.00	66.87	66.87
14B814	Fab & Assembly FM2	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	615F10	PAT	477.02	10,136.11	10,136.11
14B814	Fab & Assembly FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	61CPHX	Part Time Hourly	0.00	818.04	818.04
14B814	Fab & Assembly FM2	61DBHO	Full Time Temp - Overtime	0.00	(2.54)	(2.54)
14B814	Fab & Assembly FM2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(35.30)	(35.30)
14B814	Fab & Assembly FM2	65YB10	Base Benefit Distr (fica)	0.00	(3.02)	(3.02)
14B814	Fab & Assembly FM2	65YF10	Full Fringe Benefit Distr Expe	183.68	4,724.02	4,724.02
14B814	Fab & Assembly FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	64.63	64.63
14B814	Fab & Assembly FM2	710100	Out-of-State Travel	0.00	0.00	0.00
14B814	Fab & Assembly FM2	7112	Research Supplies	0.00	0.00	0.00
14B814	Fab & Assembly FM2	711200	Research Supplies	0.00	285.66	285.66
14B814	Fab & Assembly FM2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B814	Fab & Assembly FM2	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B814	Fab & Assembly FM2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B814	Fab & Assembly FM2	717200	Other Professional Services-General	0.00	132.97	132.97
14B814	Fab & Assembly FM2	740000	Cap Equipment	0.00	0.00	0.00
14B814	Fab & Assembly FM2	740010	Cap Equipment-Flight Parts	0.00	1,708.09	1,708.09
14B814	Fab & Assembly FM2	760300	F&A Expenditures	313.83	7,689.03	7,689.03
14B815	Fab & Assembly FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B815	Fab & Assembly FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	65.67	65.67
14B815	Fab & Assembly FM3	615F10	PAT	761.97	13,415.37	13,415.37
14B815	Fab & Assembly FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	61CPHX	Part Time Hourly	0.00	793.98	793.98
14B815	Fab & Assembly FM3	61DBHO	Full Time Temp - Overtime	0.00	(2.48)	(2.48)
14B815	Fab & Assembly FM3	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(35.05)	(35.05)
14B815	Fab & Assembly FM3	65YB10	Base Benefit Distr (fica)	0.00	(2.99)	(2.99)
14B815	Fab & Assembly FM3	65YF10	Full Fringe Benefit Distr Expe	293.34	6,239.58	6,239.58
14B815	Fab & Assembly FM3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	62.73	62.73
14B815	Fab & Assembly FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B815	Fab & Assembly FM3	7112	Research Supplies	0.00	0.00	0.00
14B815	Fab & Assembly FM3	711200	Research Supplies	0.00	265.28	265.28
14B815	Fab & Assembly FM3	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B815	Fab & Assembly FM3	714030	Postage-Express Mail	0.00	0.00	0.00
14B815	Fab & Assembly FM3	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B815	Fab & Assembly FM3	717200	Other Professional Services-General	0.00	132.97	132.97
14B815	Fab & Assembly FM3	740000	Cap Equipment	0.00	0.00	0.00
14B815	Fab & Assembly FM3	740010	Cap Equipment-Flight Parts	0.00	1,708.06	1,708.06
14B815	Fab & Assembly FM3	760300	F&A Expenditures	501.26	9,944.15	9,944.15
14B816	Fab & Assembly FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611F15	Fac Tenure Track AAUP (UNH)	0.00	463.52	463.52
14B816	Fab & Assembly FM4	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	615F10	PAT	938.72	22,057.42	22,057.42
14B816	Fab & Assembly FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	61CPHX	Part Time Hourly	0.00	2,977.23	2,977.23
14B816	Fab & Assembly FM4	61DBHO	Full Time Temp - Overtime	0.00	(2.48)	(2.48)
14B816	Fab & Assembly FM4	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(35.05)	(35.05)
14B816	Fab & Assembly FM4	65YB10	Base Benefit Distr (fica)	0.00	(2.99)	(2.99)
14B816	Fab & Assembly FM4	65YF10	Full Fringe Benefit Distr Expe	361.40	10,424.81	10,424.81
14B816	Fab & Assembly FM4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	235.21	235.21
14B816	Fab & Assembly FM4	710100	Out-of-State Travel	0.00	441.88	441.88
14B816	Fab & Assembly FM4	7112	Research Supplies	0.00	0.00	0.00
14B816	Fab & Assembly FM4	711200	Research Supplies	0.00	1,112.93	1,112.93
14B816	Fab & Assembly FM4	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B816	Fab & Assembly FM4	714030	Postage-Express Mail	0.00	0.00	0.00
14B816	Fab & Assembly FM4	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B816	Fab & Assembly FM4	717200	Other Professional Services-General	0.00	132.96	132.96
14B816	Fab & Assembly FM4	740000	Cap Equipment	0.00	0.00	0.00
14B816	Fab & Assembly FM4	740010	Cap Equipment-Flight Parts	0.00	3,952.55	3,952.55
14B816	Fab & Assembly FM4	760300	F&A Expenditures	617.53	17,957.59	17,957.59
14B817	Integration & Test FM2	611F60	Faculty NTT Research	0.00	1,673.06	1,673.06
14B817	Integration & Test FM2	615F10	PAT	6,247.40	32,059.99	32,059.99
14B817	Integration & Test FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B817	Integration & Test FM2	61CPHX	Part Time Hourly	0.00	2,760.00	2,760.00
14B817	Integration & Test FM2	65YF10	Full Fringe Benefit Distr Expe	2,405.26	15,616.07	15,616.07
14B817	Integration & Test FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	218.04	218.04
14B817	Integration & Test FM2	710	Travel	0.00	0.00	0.00
14B817	Integration & Test FM2	710100	Out-of-State Travel	0.00	296.24	296.24
14B817	Integration & Test FM2	7112	Research Supplies	0.00	0.00	0.00
14B817	Integration & Test FM2	711200	Research Supplies	0.00	376.30	376.30
14B817	Integration & Test FM2	714030	Postage-Express Mail	0.00	8.81	8.81
14B817	Integration & Test FM2	740000	Cap Equipment	0.00	0.00	0.00
14B817	Integration & Test FM2	740010	Cap Equipment-Flight Parts	0.00	14,070.00	14,070.00
14B817	Integration & Test FM2	760300	F&A Expenditures	4,109.98	25,179.01	25,179.01
14B818	Integration & Test FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	197.74	197.74
14B818	Integration & Test FM3	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B818	Integration & Test FM3	615F10	PAT	0.00	11,392.88	11,392.88
14B818	Integration & Test FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B818	Integration & Test FM3	61CPHX	Part Time Hourly	0.00	2,763.00	2,763.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B818	Integration & Test FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	5,366.47	5,366.47
14B818	Integration & Test FM3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	218.28	218.28
14B818	Integration & Test FM3	710	Travel	0.00	0.00	0.00
14B818	Integration & Test FM3	710100	Out-of-State Travel	0.00	296.24	296.24
14B818	Integration & Test FM3	7112	Research Supplies	0.00	0.00	0.00
14B818	Integration & Test FM3	711200	Research Supplies	0.00	600.59	600.59
14B818	Integration & Test FM3	714030	Postage-Express Mail	0.00	30.81	30.81
14B818	Integration & Test FM3	716063	Maint & Repairs-Computer Hardware	40.69	50.72	50.72
14B818	Integration & Test FM3	717200	Other Professional Services-General	0.00	551.60	551.60
14B818	Integration & Test FM3	740000	Cap Equipment	0.00	0.00	0.00
14B818	Integration & Test FM3	740010	Cap Equipment-Flight Parts	0.00	22,706.88	22,706.88
14B818	Integration & Test FM3	760300	F&A Expenditures	19.33	10,197.44	10,197.44
14B819	Integration & Test FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,922.60	4,922.60
14B819	Integration & Test FM4	611F60	Faculty NTT Research	0.00	5,168.69	5,168.69
14B819	Integration & Test FM4	615F10	PAT	0.00	3,160.31	3,160.31
14B819	Integration & Test FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B819	Integration & Test FM4	61CPHX	Part Time Hourly	6,300.00	14,773.32	14,773.32
14B819	Integration & Test FM4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B819	Integration & Test FM4	65YB10	Base Benefit Distr (fica)	0.00	388.88	388.88
14B819	Integration & Test FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	3,837.90	3,837.90
14B819	Integration & Test FM4	65YP10	Nonstatus Benefit Distr (Fica)	485.10	1,165.63	1,165.63
14B819	Integration & Test FM4	7112	Research Supplies	0.00	0.00	0.00
14B819	Integration & Test FM4	711200	Research Supplies	0.00	2,937.55	2,937.55
14B819	Integration & Test FM4	717200	Other Professional Services-General	750.00	711.00	711.00
14B819	Integration & Test FM4	740000	Cap Equipment	0.00	0.00	0.00
14B819	Integration & Test FM4	740010	Cap Equipment-Flight Parts	0.00	124.13	124.13
14B819	Integration & Test FM4	760300	F&A Expenditures	3,579.20	17,606.29	17,606.29
14B820	Electrosurgical Surface	711100	Supplies-General	800.00	1,767.73	1,767.73
14B820	Electrosurgical Surface	7112	Research Supplies	0.00	0.00	0.00
14B820	Electrosurgical Surface	716000	Maintenance & Repairs-General	0.00	2,600.73	2,600.73
14B820	Electrosurgical Surface	717200	Other Professional Services-General	3,154.00	2,176.20	2,176.20
14B820	Electrosurgical Surface	760300	F&A Expenditures	1,510.43	2,500.06	2,500.06
14B821	Laufer Radome Wake	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B821	Laufer Radome Wake	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B821	Laufer Radome Wake	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B821	Laufer Radome Wake	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B821	Laufer Radome Wake	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B821	Laufer Radome Wake	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B821	Laufer Radome Wake	7111	Supplies	0.00	0.00	0.00
14B821	Laufer Radome Wake	711200	Research Supplies	0.00	0.00	0.00
14B821	Laufer Radome Wake	740000	Cap Equipment	0.00	0.00	0.00
14B821	Laufer Radome Wake	760300	F&A Expenditures	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	611F60	Faculty NTT Research	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	61SNSH	Student Labor	0.00	1,892.00	1,892.00
14B822	Photoluminescent Powder Coat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	7112	Research Supplies	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	711200	Research Supplies	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	715000	Non-Cap Equip-General	0.00	10,833.54	10,833.54
14B822	Photoluminescent Powder Coat	717200	Other Professional Services-General	0.00	0.00	0.00
14B823	Lewin Group	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14B823	Lewin Group	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B823	Lewin Group	615F10	PAT	0.00	0.00	0.00
14B823	Lewin Group	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B823	Lewin Group	617F10	Operating Staff	0.00	0.00	0.00
14B823	Lewin Group	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B823	Lewin Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B823	Lewin Group	710	Travel	0.00	0.00	0.00
14B823	Lewin Group	710000	In-State Travel	0.00	0.00	0.00
14B823	Lewin Group	7112	Research Supplies	0.00	0.00	0.00
14B823	Lewin Group	7161	Rentals-Leases	0.00	0.00	0.00
14B823	Lewin Group	716110	Rentals-Copier	0.00	(45.18)	(45.18)
14B823	Lewin Group	716122	Rental off site research facilities	0.00	0.00	0.00
14B823	Lewin Group	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B823	Lewin Group	718008	Telecom-Internet Services	0.00	0.00	0.00
14B823	Lewin Group	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B823	Lewin Group	760300	F&A Expenditures	0.00	(4.52)	(4.52)
14B824	PSNH Mosaic Parcel Map	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	61SNSH	Student Labor	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	61SNWS	College Work Study	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	710	Travel	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	711100	Supplies-General	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	7112	Research Supplies	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	760300	F&A Expenditures	0.00	0.00	0.00
14B825	Validation of Response App.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	96.25	96.25
14B825	Validation of Response App.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B825	Validation of Response App.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B825	Validation of Response App.	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B825	Validation of Response App.	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B825	Validation of Response App.	61SNSH	Student Labor	0.00	1,737.50	1,737.50
14B825	Validation of Response App.	65YB10	Base Benefit Distr (fica)	0.00	7.60	7.60
14B825	Validation of Response App.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B825	Validation of Response App.	710	Travel	0.00	0.00	0.00
14B825	Validation of Response App.	710400	Student or Non-Emp Travel	0.00	(1,900.00)	(1,900.00)
14B825	Validation of Response App.	7112	Research Supplies	0.00	0.00	0.00
14B825	Validation of Response App.	711200	Research Supplies	0.00	1,900.00	1,900.00
14B825	Validation of Response App.	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B825	Validation of Response App.	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B825	Validation of Response App.	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
14B825	Validation of Response App.	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14B825	Validation of Response App.	71C110	Advertsing-Print	0.00	0.00	0.00
14B825	Validation of Response App.	740000	Cap Equipment	0.00	0.00	0.00
14B825	Validation of Response App.	760300	F&A Expenditures	0.00	874.65	874.65
14B826	Niacin Supplementation	613B90	Graduate Summer Appoint-Research	4,292.31	7,885.47	7,885.47
14B826	Niacin Supplementation	613N10	Graduate Assistant	0.00	0.00	0.00
14B826	Niacin Supplementation	613N30	Graduate Research Assistant	0.00	15,100.02	15,100.02
14B826	Niacin Supplementation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B826	Niacin Supplementation	65YB10	Base Benefit Distr (fica)	334.67	621.95	621.95
14B826	Niacin Supplementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B826	Niacin Supplementation	710	Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	710000	In-State Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	710100	Out-of-State Travel	1,053.96	1,122.10	1,122.10
14B826	Niacin Supplementation	710300	Conference Registration Fees	0.00	156.00	156.00
14B826	Niacin Supplementation	710400	Student or Non-Emp Travel	602.74	1,586.69	1,586.69
14B826	Niacin Supplementation	7112	Research Supplies	0.00	0.00	0.00
14B826	Niacin Supplementation	711200	Research Supplies	7,547.99	11,183.18	11,183.18
14B826	Niacin Supplementation	713000	Printing & Copying-General	217.01	0.00	0.00
14B826	Niacin Supplementation	715005	Non-Cap Equip-Computer Hardware	1,109.00	0.00	0.00
14B826	Niacin Supplementation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	53.07	53.07
14B826	Niacin Supplementation	716090	Parlor Chemicals & Supplies	0.00	50.50	50.50
14B826	Niacin Supplementation	717200	Other Professional Services-General	1,533.00	5,669.11	5,669.11
14B826	Niacin Supplementation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	719125	Licenses/Professional Fees	75.00	0.00	0.00
14B826	Niacin Supplementation	722200	Participant Support	0.00	0.00	0.00
14B826	Niacin Supplementation	740000	Cap Equipment	0.00	0.00	0.00
14B826	Niacin Supplementation	760300	F&A Expenditures	4,359.09	11,291.23	11,291.23
14B827	Geotechnical Test Embankment	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,447.27	3,810.16	3,810.16
14B827	Geotechnical Test Embankment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	613B90	Graduate Summer Appoint-Research	0.00	2,148.55	2,148.55
14B827	Geotechnical Test Embankment	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	65YB10	Base Benefit Distr (fica)	596.32	469.46	469.46
14B827	Geotechnical Test Embankment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B827	Geotechnical Test Embankment	710	Travel	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	710200	Foreign Travel	0.00	216.78	216.78
14B827	Geotechnical Test Embankment	7112	Research Supplies	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	715000	Non-Cap Equip-General	99.99	563.98	563.98
14B827	Geotechnical Test Embankment	719000	Business Meals-Meetings-Non Travel	36.21	0.00	0.00
14B827	Geotechnical Test Embankment	760300	F&A Expenditures	2,126.75	1,874.31	1,874.31
14B828	BITC Miscellaneous Projects	611Q90	Post Doc	0.00	766.09	766.09
14B828	BITC Miscellaneous Projects	613B90	Graduate Summer Appoint-Research	3,095.27	18,202.43	18,202.43
14B828	BITC Miscellaneous Projects	613N30	Graduate Research Assistant	8,489.21	46,300.22	46,300.22
14B828	BITC Miscellaneous Projects	615F10	PAT	8,137.71	40,691.82	40,691.82
14B828	BITC Miscellaneous Projects	61CPHX	Part Time Hourly	14,175.00	5,220.00	5,220.00
14B828	BITC Miscellaneous Projects	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	400.00	400.00
14B828	BITC Miscellaneous Projects	61SNWS	College Work Study	0.00	447.50	447.50
14B828	BITC Miscellaneous Projects	65YB10	Base Benefit Distr (fica)	238.33	1,468.63	1,468.63
14B828	BITC Miscellaneous Projects	65YF10	Full Fringe Benefit Distr Expe	3,133.03	18,971.70	18,971.70
14B828	BITC Miscellaneous Projects	65YP10	Nonstatus Benefit Distr (Fica)	1,093.58	412.38	412.38
14B828	BITC Miscellaneous Projects	710100	Out-of-State Travel	1,479.59	3,754.58	3,754.58
14B828	BITC Miscellaneous Projects	710300	Conference Registration Fees	2,523.28	0.00	0.00
14B828	BITC Miscellaneous Projects	710400	Student or Non-Emp Travel	4,714.41	5,367.24	5,367.24
14B828	BITC Miscellaneous Projects	710410	Student or Non-Emp Travel-Lodging	0.00	129.71	129.71
14B828	BITC Miscellaneous Projects	711100	Supplies-General	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711108	Supplies-Subscription,Newspaper,Mag	147.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711132	Supplies-Software Incl Site License	0.00	99.99	99.99
14B828	BITC Miscellaneous Projects	7112	Research Supplies	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711200	Research Supplies	447.79	3,029.58	3,029.58
14B828	BITC Miscellaneous Projects	714030	Postage-Express Mail	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	716018	Maint Agreem- Baseline & Supp	0.00	28,319.86	28,319.86
14B828	BITC Miscellaneous Projects	716100	Rentals & Leases-General	102.00	284.00	284.00
14B828	BITC Miscellaneous Projects	716125	Rentals-Vehicles incl Marine	0.00	138.23	138.23
14B828	BITC Miscellaneous Projects	717200	Other Professional Services-General	4,098.00	4,737.00	4,737.00
14B828	BITC Miscellaneous Projects	719000	Business Meals-Meetings-Non Travel	0.00	420.07	420.07
14B828	BITC Miscellaneous Projects	719005	Business Meals-Group or Class Meals	0.00	2,763.45	2,763.45
14B828	BITC Miscellaneous Projects	719125	Licenses/Professional Fees	5,000.00	0.00	0.00
14B828	BITC Miscellaneous Projects	730002	Subcontracts 02	6,639.32	72,190.11	72,190.11
14B828	BITC Miscellaneous Projects	730003	Subcontracts 03	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	730004	Subcontracts 04	12,627.78	0.00	0.00
14B828	BITC Miscellaneous Projects	760300	F&A Expenditures	8,703.75	31,540.21	31,540.21
14B829	Intel EPSD Test Program	615F10	PAT	0.00	0.00	0.00
14B829	Intel EPSD Test Program	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B829	Intel EPSD Test Program	61CPHX	Part Time Hourly	0.00	1,068.44	1,068.44
14B829	Intel EPSD Test Program	61SNSH	Student Labor	0.00	6,886.25	6,886.25
14B829	Intel EPSD Test Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B829	Intel EPSD Test Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.41	84.41
14B829	Intel EPSD Test Program	711100	Supplies-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	711138	Supplies-Parts	0.00	0.00	0.00
14B829	Intel EPSD Test Program	714000	Postage-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B829	Intel EPSD Test Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	718000	Telecom-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	718016	Telecom-Usage (Tolls)	0.00	5.09	5.09
14B829	Intel EPSD Test Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B829	Intel EPSD Test Program	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B829	Intel EPSD Test Program	760300	F&A Expenditures	0.00	1,608.84	1,608.84
14B830	Wind Energy Glider Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B830	Wind Energy Glider Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B830	Wind Energy Glider Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B830	Wind Energy Glider Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B830	Wind Energy Glider Study	760300	F&A Expenditures	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	611BXR	Supplemental-SR (A-Funds)	0.00	5,450.62	5,450.62
14B831	Latex Binding Efficiency 4	611F60	Faculty NTT Research	0.00	3,164.81	3,164.81
14B831	Latex Binding Efficiency 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	61SNSH	Student Labor	0.00	3,509.00	3,509.00
14B831	Latex Binding Efficiency 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	65YB10	Base Benefit Distr (fica)	0.00	430.58	430.58

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B831	Latex Binding Efficiency 4	65YF10	Full Fringe Benefit Distr Expe	0.00	1,465.30	1,465.30
14B831	Latex Binding Efficiency 4	710100	Out-of-State Travel	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	710400	Student or Non-Emp Travel	0.00	8.00	8.00
14B831	Latex Binding Efficiency 4	711100	Supplies-General	0.00	351.27	351.27
14B831	Latex Binding Efficiency 4	7112	Research Supplies	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	711200	Research Supplies	0.00	392.28	392.28
14B831	Latex Binding Efficiency 4	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	719100	Membership Dues & Fees	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	760300	F&A Expenditures	0.00	7,016.66	7,016.66
14B832	PK of Oral CoQ10 in SW	7112	Research Supplies	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	717200	Other Professional Services-General	0.00	(2,176.20)	(2,176.20)
14B832	PK of Oral CoQ10 in SW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	760300	F&A Expenditures	0.00	(831.31)	(831.31)
14B833	OP SBIR Phase 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,472.82	12,087.88	12,087.88
14B833	OP SBIR Phase 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B833	OP SBIR Phase 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B833	OP SBIR Phase 2	613B90	Graduate Summer Appoint-Research	4,873.42	10,816.85	10,816.85
14B833	OP SBIR Phase 2	613N30	Graduate Research Assistant	6,000.00	15,100.02	15,100.02
14B833	OP SBIR Phase 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B833	OP SBIR Phase 2	615F10	PAT	9,415.97	6,245.97	6,245.97
14B833	OP SBIR Phase 2	65YB10	Base Benefit Distr (fica)	796.66	1,805.06	1,805.06
14B833	OP SBIR Phase 2	65YF10	Full Fringe Benefit Distr Expe	3,625.03	2,891.88	2,891.88
14B833	OP SBIR Phase 2	710000	In-State Travel	109.20	133.28	133.28
14B833	OP SBIR Phase 2	7112	Research Supplies	0.00	0.00	0.00
14B833	OP SBIR Phase 2	711200	Research Supplies	1,179.99	2,681.05	2,681.05
14B833	OP SBIR Phase 2	714010	Postage-Off Campus Mail Services	0.00	214.93	214.93
14B833	OP SBIR Phase 2	716125	Rentals-Vehicles incl Marine	1,861.60	5,301.04	5,301.04
14B833	OP SBIR Phase 2	717200	Other Professional Services-General	5,870.00	160.00	160.00
14B833	OP SBIR Phase 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B833	OP SBIR Phase 2	740000	Cap Equipment	0.00	69,000.00	69,000.00
14B833	OP SBIR Phase 2	760300	F&A Expenditures	18,622.28	27,283.04	27,283.04
14B835	Swampscott Eelgrass Survey	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	611F60	Faculty NTT Research	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	760300	F&A Expenditures	0.00	0.00	0.00
14B836	Visualization, Human Systems	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14B836	Visualization, Human Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B836	Visualization, Human Systems	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B836	Visualization, Human Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B836	Visualization, Human Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B836	Visualization, Human Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B836	Visualization, Human Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B836	Visualization, Human Systems	710	Travel	0.00	0.00	0.00
14B836	Visualization, Human Systems	710100	Out-of-State Travel	0.00	0.00	0.00
14B836	Visualization, Human Systems	7112	Research Supplies	0.00	0.00	0.00
14B836	Visualization, Human Systems	717200	Other Professional Services-General	0.00	0.00	0.00
14B836	Visualization, Human Systems	760300	F&A Expenditures	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,868.75	3,868.75
14B837	Syncardia Mechanical Tests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	61DTEX	Full Time Temp - Exempt	0.00	6,380.51	6,380.51
14B837	Syncardia Mechanical Tests	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	65YB10	Base Benefit Distr (fica)	0.00	305.63	305.63
14B837	Syncardia Mechanical Tests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	65YT10	FT Temp Benefit Distr	0.00	504.06	504.06
14B837	Syncardia Mechanical Tests	710	Travel	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B837	Syncardia Mechanical Tests	7112	Research Supplies	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	711200	Research Supplies	0.00	1,000.00	1,000.00
14B837	Syncardia Mechanical Tests	760300	F&A Expenditures	0.00	5,728.01	5,728.01
14B838	3He Neutron Circulator Ph2 DOE	61SNSH	Student Labor	(13.65)	2,613.00	2,613.00
14B838	3He Neutron Circulator Ph2 DOE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	711200	Research Supplies	0.00	57.50	57.50
14B838	3He Neutron Circulator Ph2 DOE	713000	Printing & Copying-General	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	760300	F&A Expenditures	(6.49)	1,268.49	1,268.49
14B839	Task Order 0011	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	26,967.15	26,967.15
14B839	Task Order 0011	611F60	Faculty NTT Research	0.00	49,919.37	49,919.37
14B839	Task Order 0011	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B839	Task Order 0011	615F10	PAT	0.00	10,012.27	10,012.27
14B839	Task Order 0011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B839	Task Order 0011	61SNSH	Student Labor	0.00	2,513.60	2,513.60
14B839	Task Order 0011	65YB10	Base Benefit Distr (fica)	0.00	2,130.41	2,130.41
14B839	Task Order 0011	65YF10	Full Fringe Benefit Distr Expe	0.00	27,748.77	27,748.77
14B839	Task Order 0011	710	Travel	0.00	0.00	0.00
14B839	Task Order 0011	710100	Out-of-State Travel	0.00	2,210.14	2,210.14
14B839	Task Order 0011	710300	Conference Registration Fees	0.00	800.00	800.00
14B839	Task Order 0011	710400	Student or Non-Emp Travel	0.00	1,051.02	1,051.02
14B839	Task Order 0011	711100	Supplies-General	0.00	0.00	0.00
14B839	Task Order 0011	7112	Research Supplies	0.00	0.00	0.00
14B839	Task Order 0011	711200	Research Supplies	0.00	289.31	289.31
14B839	Task Order 0011	713000	Printing & Copying-General	0.00	19.50	19.50
14B839	Task Order 0011	714000	Postage-General	0.00	37.03	37.03
14B839	Task Order 0011	717000	Consulting-General	0.00	0.00	0.00
14B839	Task Order 0011	717200	Other Professional Services-General	0.00	75,892.50	75,892.50
14B839	Task Order 0011	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B839	Task Order 0011	718016	Telecom-Usage (Tolls)	0.00	1.22	1.22
14B839	Task Order 0011	719000	Business Meals-Meetings-Non Travel	0.00	42.09	42.09
14B839	Task Order 0011	760300	F&A Expenditures	0.00	29,945.13	29,945.13
14B840	Aquamantys Cost-Effectiveness	613N10	Graduate Assistant	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	760300	F&A Expenditures	(2,500.41)	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,619.58	7,833.98	7,833.98
14B841	BWSS WWFP Tsk G Climate Change	611F60	Faculty NTT Research	0.00	13,545.93	13,545.93
14B841	BWSS WWFP Tsk G Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	65YB10	Base Benefit Distr (fica)	670.20	618.87	618.87
14B841	BWSS WWFP Tsk G Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	6,271.75	6,271.75
14B841	BWSS WWFP Tsk G Climate Change	760300	F&A Expenditures	4,412.66	13,428.47	13,428.47
14B842	Operational Testing of Barrier	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,400.18	8,400.18
14B842	Operational Testing of Barrier	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	613B90	Graduate Summer Appoint-Research	0.00	960.00	960.00
14B842	Operational Testing of Barrier	615F10	PAT	22,576.28	18,394.04	18,394.04
14B842	Operational Testing of Barrier	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	61SNSH	Student Labor	0.00	0.00	0.00
14B842	Operational Testing of Barrier	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	65YB10	Base Benefit Distr (fica)	0.00	739.46	739.46
14B842	Operational Testing of Barrier	65YF10	Full Fringe Benefit Distr Expe	8,692.03	8,516.46	8,516.46
14B842	Operational Testing of Barrier	710	Travel	0.00	0.00	0.00
14B842	Operational Testing of Barrier	710100	Out-of-State Travel	0.00	0.00	0.00
14B842	Operational Testing of Barrier	7112	Research Supplies	0.00	0.00	0.00
14B842	Operational Testing of Barrier	711200	Research Supplies	2,563.81	364.47	364.47
14B842	Operational Testing of Barrier	714010	Postage-Off Campus Mail Services	39.73	0.00	0.00
14B842	Operational Testing of Barrier	714030	Postage-Express Mail	0.00	0.00	0.00
14B842	Operational Testing of Barrier	716125	Rentals-Vehicles incl Marine	57.20	0.00	0.00
14B842	Operational Testing of Barrier	717200	Other Professional Services-General	0.00	0.00	0.00
14B842	Operational Testing of Barrier	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B842	Operational Testing of Barrier	740000	Cap Equipment	0.00	0.00	0.00
14B842	Operational Testing of Barrier	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B842	Operational Testing of Barrier	760300	F&A Expenditures	16,116.31	17,752.94	17,752.94
14B843	Transparent Antenna Array	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B843	Transparent Antenna Array	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B843	Transparent Antenna Array	613B90	Graduate Summer Appoint-Research	0.00	4,645.02	4,645.02
14B843	Transparent Antenna Array	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B843	Transparent Antenna Array	61SNSH	Student Labor	0.00	0.00	0.00
14B843	Transparent Antenna Array	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B843	Transparent Antenna Array	65YB10	Base Benefit Distr (fica)	0.00	405.66	405.66
14B843	Transparent Antenna Array	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B843	Transparent Antenna Array	710	Travel	0.00	0.00	0.00
14B843	Transparent Antenna Array	710100	Out-of-State Travel	0.00	0.00	0.00
14B843	Transparent Antenna Array	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B843	Transparent Antenna Array	7112	Research Supplies	0.00	0.00	0.00
14B843	Transparent Antenna Array	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
14B843	Transparent Antenna Array	760300	F&A Expenditures	0.00	2,399.08	2,399.08
14B844	NH IRC: Argen Tech Solutions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	613B90	Graduate Summer Appoint-Research	2,676.51	3,977.41	3,977.41
14B844	NH IRC: Argen Tech Solutions	613N30	Graduate Research Assistant	0.00	15,100.02	15,100.02
14B844	NH IRC: Argen Tech Solutions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	61CPEX	Part Time Salary	2,676.51	1,823.54	1,823.54
14B844	NH IRC: Argen Tech Solutions	61SNSH	Student Labor	0.00	4,050.00	4,050.00
14B844	NH IRC: Argen Tech Solutions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	65YB10	Base Benefit Distr (fica)	206.08	313.53	313.53
14B844	NH IRC: Argen Tech Solutions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	65YP10	Nonstatus Benefit Distr (Fica)	206.08	143.36	143.36
14B844	NH IRC: Argen Tech Solutions	710400	Student or Non-Emp Travel	0.00	375.80	375.80
14B844	NH IRC: Argen Tech Solutions	7112	Research Supplies	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	711200	Research Supplies	985.28	1,136.97	1,136.97
14B844	NH IRC: Argen Tech Solutions	714010	Postage-Off Campus Mail Services	0.00	10.05	10.05
14B844	NH IRC: Argen Tech Solutions	715000	Non-Cap Equip-General	479.99	846.85	846.85
14B845	Marine Barrier Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,302.34	13,497.36	13,497.36
14B845	Marine Barrier Analysis	611F60	Faculty NTT Research	0.00	7,326.21	7,326.21
14B845	Marine Barrier Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B845	Marine Barrier Analysis	613N30	Graduate Research Assistant	0.00	8,091.37	8,091.37
14B845	Marine Barrier Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B845	Marine Barrier Analysis	615F10	PAT	5,066.90	18,854.47	18,854.47
14B845	Marine Barrier Analysis	65YB10	Base Benefit Distr (fica)	339.10	1,066.31	1,066.31
14B845	Marine Barrier Analysis	65YF10	Full Fringe Benefit Distr Expe	1,950.76	12,024.23	12,024.23
14B845	Marine Barrier Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14B845	Marine Barrier Analysis	711132	Supplies-Software Incl Site License	0.00	648.00	648.00
14B845	Marine Barrier Analysis	7112	Research Supplies	0.00	0.00	0.00
14B845	Marine Barrier Analysis	711200	Research Supplies	100.02	2,228.26	2,228.26
14B845	Marine Barrier Analysis	760300	F&A Expenditures	5,585.58	30,274.72	30,274.72
14B846	ExxonMobile Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B846	ExxonMobile Consortium	613B90	Graduate Summer Appoint-Research	0.00	3,269.53	3,269.53
14B846	ExxonMobile Consortium	613N30	Graduate Research Assistant	0.00	5,885.44	5,885.44
14B846	ExxonMobile Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B846	ExxonMobile Consortium	65YB10	Base Benefit Distr (fica)	0.00	258.30	258.30
14B846	ExxonMobile Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B846	ExxonMobile Consortium	710	Travel	0.00	0.00	0.00
14B846	ExxonMobile Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B846	ExxonMobile Consortium	710400	Student or Non-Emp Travel	0.00	118.65	118.65
14B846	ExxonMobile Consortium	711100	Supplies-General	0.00	0.00	0.00
14B846	ExxonMobile Consortium	7112	Research Supplies	0.00	0.00	0.00
14B846	ExxonMobile Consortium	711200	Research Supplies	0.00	3,198.10	3,198.10
14B846	ExxonMobile Consortium	714010	Postage-Off Campus Mail Services	0.00	72.31	72.31
14B846	ExxonMobile Consortium	715000	Non-Cap Equip-General	0.00	1,362.79	1,362.79
14B846	ExxonMobile Consortium	760300	F&A Expenditures	0.00	5,411.02	5,411.02
14B847	Lysine in Qualitech RPLys	615F10	PAT	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	61SNSH	Student Labor	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	7112	Research Supplies	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	711200	Research Supplies	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	717200	Other Professional Services-General	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	760300	F&A Expenditures	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B848	NH IRC: Obliterase Inc.	710	Travel	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	7112	Research Supplies	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	711200	Research Supplies	0.00	0.00	0.00
14B849	Drop Blast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B849	Drop Blast	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14B849	Drop Blast	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B849	Drop Blast	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B849	Drop Blast	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B849	Drop Blast	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B849	Drop Blast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B849	Drop Blast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B849	Drop Blast	710	Travel	0.00	0.00	0.00
14B849	Drop Blast	7112	Research Supplies	0.00	0.00	0.00
14B849	Drop Blast	711200	Research Supplies	0.00	0.00	0.00
14B849	Drop Blast	713000	Printing & Copying-General	0.00	0.00	0.00
14B849	Drop Blast	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B849	Drop Blast	717200	Other Professional Services-General	0.00	0.00	0.00
14B849	Drop Blast	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B849	Drop Blast	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14B849	Drop Blast	760300	F&A Expenditures	0.00	0.00	0.00
14B850	Cambridge Vulnerability	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,214.95	0.00	0.00
14B850	Cambridge Vulnerability	611F60	Faculty NTT Research	7,399.18	19,005.14	19,005.14
14B850	Cambridge Vulnerability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B850	Cambridge Vulnerability	61JBEX	Casual - Exempt	0.00	450.00	450.00
14B850	Cambridge Vulnerability	65YB10	Base Benefit Distr (fica)	331.35	35.55	35.55
14B850	Cambridge Vulnerability	65YF10	Full Fringe Benefit Distr Expe	2,848.76	8,799.43	8,799.43
14B850	Cambridge Vulnerability	760300	F&A Expenditures	3,846.53	7,355.44	7,355.44
14B851	Real-time Location of Targets	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,381.09	9,381.09
14B851	Real-time Location of Targets	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,042.75	8,042.75
14B851	Real-time Location of Targets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B851	Real-time Location of Targets	65YB10	Base Benefit Distr (fica)	0.00	741.09	741.09
14B851	Real-time Location of Targets	65YF10	Full Fringe Benefit Distr Expe	0.00	3,723.47	3,723.47
14B851	Real-time Location of Targets	760300	F&A Expenditures	0.00	10,397.00	10,397.00
14B852	Fidelity Partner Program	613N30	Graduate Research Assistant	358.88	3,755.84	3,755.84
14B852	Fidelity Partner Program	613N50	Graduate - Stipend Only	119.64	0.00	0.00
14B852	Fidelity Partner Program	615F10	PAT	19,611.18	8,326.49	8,326.49
14B852	Fidelity Partner Program	61CPHX	Part Time Hourly	5,778.92	5,322.05	5,322.05
14B852	Fidelity Partner Program	61SNHO	Student Labor - Overtime	0.00	109.20	109.20
14B852	Fidelity Partner Program	61SNSH	Student Labor	3,562.88	12,631.92	12,631.92
14B852	Fidelity Partner Program	61SNWS	College Work Study	0.00	0.00	0.00
14B852	Fidelity Partner Program	65YF10	Full Fringe Benefit Distr Expe	7,542.92	3,837.96	3,837.96
14B852	Fidelity Partner Program	65YP10	Nonstatus Benefit Distr (Fica)	444.97	420.43	420.43
14B852	Fidelity Partner Program	711100	Supplies-General	0.00	0.00	0.00
14B852	Fidelity Partner Program	714000	Postage-General	0.48	0.96	0.96
14B852	Fidelity Partner Program	714030	Postage-Express Mail	44.81	0.00	0.00
14B852	Fidelity Partner Program	719000	Business Meals-Meetings-Non Travel	0.00	79.92	79.92
14B852	Fidelity Partner Program	760300	F&A Expenditures	9,223.53	7,505.35	7,505.35
14B853	PC Connection Device Survey	615F10	PAT	2,216.00	1,833.00	1,833.00
14B853	PC Connection Device Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B853	PC Connection Device Survey	65YF10	Full Fringe Benefit Distr Expe	894.09	848.70	848.70
14B853	PC Connection Device Survey	760300	F&A Expenditures	311.02	268.17	268.17
14B854	pH of Pharmaceutical Products	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,200.00	2,200.00
14B854	pH of Pharmaceutical Products	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	613B90	Graduate Summer Appoint-Research	0.00	3,000.00	3,000.00
14B854	pH of Pharmaceutical Products	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	65YB10	Base Benefit Distr (fica)	0.00	410.80	410.80
14B854	pH of Pharmaceutical Products	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	7112	Research Supplies	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	711200	Research Supplies	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	760300	F&A Expenditures	0.00	2,665.13	2,665.13
14B856	MAC-LIDI Army Hypersonic Prog.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,579.23	13,579.23
14B856	MAC-LIDI Army Hypersonic Prog.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	615F10	PAT	0.00	5,049.81	5,049.81
14B856	MAC-LIDI Army Hypersonic Prog.	65YB10	Base Benefit Distr (fica)	0.00	1,072.75	1,072.75

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B856	MAC-LIDI Army Hypersonic Prog.	65YF10	Full Fringe Benefit Distr Expe	0.00	2,338.07	2,338.07
14B856	MAC-LIDI Army Hypersonic Prog.	710	Travel	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	710100	Out-of-State Travel	0.00	3,265.34	3,265.34
14B856	MAC-LIDI Army Hypersonic Prog.	760300	F&A Expenditures	0.00	12,020.01	12,020.01
14B857	Taylor River Sediment Monitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	615F10	PAT	0.00	8,347.81	8,347.81
14B857	Taylor River Sediment Monitor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	61CPHX	Part Time Hourly	0.00	1,794.00	1,794.00
14B857	Taylor River Sediment Monitor	61SNSH	Student Labor	0.00	735.00	735.00
14B857	Taylor River Sediment Monitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	65YF10	Full Fringe Benefit Distr Expe	0.00	3,865.06	3,865.06
14B857	Taylor River Sediment Monitor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	141.72	141.72
14B857	Taylor River Sediment Monitor	710	Travel	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	710000	In-State Travel	0.00	192.80	192.80
14B857	Taylor River Sediment Monitor	7112	Research Supplies	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	711200	Research Supplies	0.00	53.30	53.30
14B857	Taylor River Sediment Monitor	714000	Postage-General	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	716100	Rentals & Leases-General	0.00	6,000.00	6,000.00
14B857	Taylor River Sediment Monitor	717200	Other Professional Services-General	0.00	(70.00)	(70.00)
14B857	Taylor River Sediment Monitor	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	760300	F&A Expenditures	0.00	5,475.53	5,475.53
14B858	Pall-Misc. Projects XIII	611BSR	Summer Salary AY Fac-SR-A-Fnd	22,176.34	620.57	620.57
14B858	Pall-Misc. Projects XIII	613B90	Graduate Summer Appoint-Research	14,638.09	9,165.19	9,165.19
14B858	Pall-Misc. Projects XIII	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	61CPHX	Part Time Hourly	6,275.28	14,505.00	14,505.00
14B858	Pall-Misc. Projects XIII	61DTEX	Full Time Temp - Exempt	29,690.88	38,720.72	38,720.72
14B858	Pall-Misc. Projects XIII	61SNSH	Student Labor	9,406.07	19,247.19	19,247.19
14B858	Pall-Misc. Projects XIII	61SNWS	College Work Study	0.00	1,502.76	1,502.76
14B858	Pall-Misc. Projects XIII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	65YB10	Base Benefit Distr (fica)	2,868.94	773.08	773.08
14B858	Pall-Misc. Projects XIII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	65YP10	Nonstatus Benefit Distr (Fica)	486.09	1,145.92	1,145.92
14B858	Pall-Misc. Projects XIII	65YT10	FT Temp Benefit Distr	2,301.17	3,058.98	3,058.98
14B858	Pall-Misc. Projects XIII	710400	Student or Non-Emp Travel	0.00	707.09	707.09
14B858	Pall-Misc. Projects XIII	7112	Research Supplies	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	711200	Research Supplies	4,925.71	8,636.07	8,636.07
14B858	Pall-Misc. Projects XIII	713000	Printing & Copying-General	385.20	69.00	69.00
14B858	Pall-Misc. Projects XIII	714000	Postage-General	6.24	0.00	0.00
14B858	Pall-Misc. Projects XIII	714010	Postage-Off Campus Mail Services	0.00	6.12	6.12
14B858	Pall-Misc. Projects XIII	715000	Non-Cap Equip-General	4,808.92	390.61	390.61
14B858	Pall-Misc. Projects XIII	717200	Other Professional Services-General	9,011.35	4,822.30	4,822.30
14B858	Pall-Misc. Projects XIII	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	717299	Other Prof Serv - Elect Clipping	9,720.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	760300	F&A Expenditures	55,432.65	49,100.97	49,100.97
14B859	StormTreat Phase II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,920.80	7,920.80
14B859	StormTreat Phase II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B859	StormTreat Phase II	615F10	PAT	0.00	15,527.33	15,527.33
14B859	StormTreat Phase II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B859	StormTreat Phase II	65YB10	Base Benefit Distr (fica)	0.00	625.74	625.74
14B859	StormTreat Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	7,189.14	7,189.14
14B859	StormTreat Phase II	710	Travel	0.00	0.00	0.00
14B859	StormTreat Phase II	7112	Research Supplies	0.00	0.00	0.00
14B859	StormTreat Phase II	711200	Research Supplies	0.00	2,755.85	2,755.85
14B859	StormTreat Phase II	717200	Other Professional Services-General	0.00	1,494.00	1,494.00
14B859	StormTreat Phase II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B859	StormTreat Phase II	760300	F&A Expenditures	0.00	13,565.89	13,565.89
14B860	Microscopy Testing Cabot	7112	Research Supplies	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	711200	Research Supplies	0.00	904.48	904.48
14B860	Microscopy Testing Cabot	760300	F&A Expenditures	0.00	345.52	345.52
14B861	Social Innovations Intern Prog	61JBEX	Casual - Exempt	0.00	581.44	581.44
14B861	Social Innovations Intern Prog	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	65YB10	Base Benefit Distr (fica)	0.00	45.93	45.93
14B861	Social Innovations Intern Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B861	Social Innovations Intern Prog	760300	F&A Expenditures	0.00	163.11	163.11
14B862	Lysine in RPLys Products	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B862	Lysine in RPLys Products	615F10	PAT	0.00	14,650.10	14,650.10
14B862	Lysine in RPLys Products	61CBHO	Part Time - Overtime	0.00	103.70	103.70
14B862	Lysine in RPLys Products	61CPHX	Part Time Hourly	0.00	726.46	726.46
14B862	Lysine in RPLys Products	61SNHO	Student Labor - Overtime	0.00	11.43	11.43
14B862	Lysine in RPLys Products	61SNSH	Student Labor	0.00	1,959.92	1,959.92
14B862	Lysine in RPLys Products	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B862	Lysine in RPLys Products	65YB10	Base Benefit Distr (fica)	0.00	8.52	8.52
14B862	Lysine in RPLys Products	65YF10	Full Fringe Benefit Distr Expe	0.00	6,783.02	6,783.02
14B862	Lysine in RPLys Products	65YP10	Nonstatus Benefit Distr (Fica)	0.00	62.34	62.34
14B862	Lysine in RPLys Products	711100	Supplies-General	0.00	176.40	176.40
14B862	Lysine in RPLys Products	7112	Research Supplies	0.00	0.00	0.00
14B862	Lysine in RPLys Products	711200	Research Supplies	0.00	5,620.31	5,620.31
14B862	Lysine in RPLys Products	716000	Maintenance & Repairs-General	0.00	21.96	21.96
14B862	Lysine in RPLys Products	717200	Other Professional Services-General	0.00	16,314.98	16,314.98
14B862	Lysine in RPLys Products	760300	F&A Expenditures	0.00	17,739.72	17,739.72
14B863	CLaDS at Sallie's Fen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	711200	Research Supplies	0.00	127.12	127.12
14B863	CLaDS at Sallie's Fen	717200	Other Professional Services-General	0.00	5,428.08	5,428.08
14B863	CLaDS at Sallie's Fen	760300	F&A Expenditures	0.00	1,444.35	1,444.35
14B864	PCIe	613N30	Graduate Research Assistant	11,722.76	22,649.25	22,649.25
14B864	PCIe	613N50	Graduate - Stipend Only	199.40	580.80	580.80
14B864	PCIe	615F10	PAT	9,495.65	19,698.82	19,698.82
14B864	PCIe	617BHO	Operating Staff-Overtime	2.04	35.52	35.52
14B864	PCIe	617F10	Operating Staff	1,512.37	3,725.07	3,725.07
14B864	PCIe	61CBHO	Part Time - Overtime	0.00	20.31	20.31
14B864	PCIe	61CPHX	Part Time Hourly	0.00	325.00	325.00
14B864	PCIe	61SNHO	Student Labor - Overtime	0.00	148.75	148.75
14B864	PCIe	61SNSH	Student Labor	5,942.12	7,902.99	7,902.99
14B864	PCIe	65YB10	Base Benefit Distr (fica)	0.16	4.41	4.41
14B864	PCIe	65YF10	Full Fringe Benefit Distr Expe	4,236.89	10,801.53	10,801.53
14B864	PCIe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	25.68	25.68
14B864	PCIe	711000	Purchasing Cards	0.00	0.00	0.00
14B864	PCIe	711100	Supplies-General	61.85	414.60	414.60
14B864	PCIe	711138	Supplies-Parts	192.76	10,301.01	10,301.01
14B864	PCIe	714010	Postage-Off Campus Mail Services	68.95	9.08	9.08
14B864	PCIe	714030	Postage-Express Mail	402.93	73.47	73.47
14B864	PCIe	715000	Non-Cap Equip-General	0.00	5,591.03	5,591.03
14B864	PCIe	719100	Membership Dues & Fees	3,008.16	3,000.00	3,000.00
14B864	PCIe	740000	Cap Equipment	0.00	8,971.75	8,971.75
14B864	PCIe	760300	F&A Expenditures	8,994.58	21,610.71	21,610.71
14B865	Stantec Column Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	830.17	0.00	0.00
14B865	Stantec Column Study	61CPHX	Part Time Hourly	0.00	1,008.00	1,008.00
14B865	Stantec Column Study	61SNSH	Student Labor	0.00	15,422.50	15,422.50
14B865	Stantec Column Study	61SNWS	College Work Study	0.00	30.00	30.00
14B865	Stantec Column Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B865	Stantec Column Study	65YB10	Base Benefit Distr (fica)	65.44	0.00	0.00
14B865	Stantec Column Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B865	Stantec Column Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	79.63	79.63
14B865	Stantec Column Study	7112	Research Supplies	0.00	0.00	0.00
14B865	Stantec Column Study	711200	Research Supplies	0.00	1,160.11	1,160.11
14B865	Stantec Column Study	714010	Postage-Off Campus Mail Services	0.00	72.14	72.14
14B865	Stantec Column Study	716100	Rentals & Leases-General	0.00	0.00	0.00
14B865	Stantec Column Study	717200	Other Professional Services-General	0.00	5,707.00	5,707.00
14B866	ICCOPR - SRA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,152.50	3,152.50
14B866	ICCOPR - SRA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B866	ICCOPR - SRA	615F10	PAT	0.00	7,825.25	7,825.25
14B866	ICCOPR - SRA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B866	ICCOPR - SRA	61CPHX	Part Time Hourly	0.00	13,630.00	13,630.00
14B866	ICCOPR - SRA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B866	ICCOPR - SRA	65YB10	Base Benefit Distr (fica)	0.00	249.05	249.05
14B866	ICCOPR - SRA	65YF10	Full Fringe Benefit Distr Expe	0.00	3,623.10	3,623.10
14B866	ICCOPR - SRA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,076.78	1,076.78

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B866	ICCOPR - SRA	710	Travel	0.00	0.00	0.00
14B866	ICCOPR - SRA	710100	Out-of-State Travel	0.00	1,081.41	1,081.41
14B866	ICCOPR - SRA	7112	Research Supplies	0.00	0.00	0.00
14B866	ICCOPR - SRA	717200	Other Professional Services-General	0.00	3,660.00	3,660.00
14B866	ICCOPR - SRA	760300	F&A Expenditures	0.00	13,101.92	13,101.92
14B867	Hybrid Processing Squash	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	61CPHX	Part Time Hourly	2,754.00	2,571.00	2,571.00
14B867	Hybrid Processing Squash	61SNSH	Student Labor	612.00	0.00	0.00
14B867	Hybrid Processing Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B867	Hybrid Processing Squash	65YP10	Nonstatus Benefit Distr (Fica)	212.06	203.11	203.11
14B867	Hybrid Processing Squash	710	Travel	0.00	0.00	0.00
14B867	Hybrid Processing Squash	710400	Student or Non-Emp Travel	0.00	220.20	220.20
14B867	Hybrid Processing Squash	7112	Research Supplies	0.00	0.00	0.00
14B867	Hybrid Processing Squash	711200	Research Supplies	263.40	0.00	0.00
14B867	Hybrid Processing Squash	714030	Postage-Express Mail	48.15	0.00	0.00
14B867	Hybrid Processing Squash	760300	F&A Expenditures	466.75	359.32	359.32
14B868	Protein Interaction Modeling 2	611F60	Faculty NTT Research	19,928.39	25,488.27	25,488.27
14B868	Protein Interaction Modeling 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	61CPEX	Part Time Salary	10,848.63	0.00	0.00
14B868	Protein Interaction Modeling 2	65YF10	Full Fringe Benefit Distr Expe	7,672.43	11,801.07	11,801.07
14B868	Protein Interaction Modeling 2	65YP10	Nonstatus Benefit Distr (Fica)	835.37	0.00	0.00
14B868	Protein Interaction Modeling 2	710	Travel	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	711132	Supplies-Software Incl Site License	25.00	0.00	0.00
14B868	Protein Interaction Modeling 2	7112	Research Supplies	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	715000	Non-Cap Equip-General	4,071.60	0.00	0.00
14B868	Protein Interaction Modeling 2	716018	Maint Agreem- Baseline & Supp	4,548.00	0.00	0.00
14B868	Protein Interaction Modeling 2	716063	Maint & Repairs-Computer Hardware	0.00	4,639.00	4,639.00
14B868	Protein Interaction Modeling 2	717200	Other Professional Services-General	0.00	77.00	77.00
14B868	Protein Interaction Modeling 2	760300	F&A Expenditures	5,272.28	4,620.58	4,620.58
14B869	Oyster River Crossing-NRCS	730001	Subcontracts 01	0.00	0.00	0.00
14B869	Oyster River Crossing-NRCS	760300	F&A Expenditures	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	611BXR	Supplemental-SR (A-Funds)	5,854.80	17,298.25	17,298.25
14B870	Latex Binding Efficiency 5	611F60	Faculty NTT Research	6,160.61	19,252.26	19,252.26
14B870	Latex Binding Efficiency 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	613N70	Graduate Fellow	0.00	1,879.83	1,879.83
14B870	Latex Binding Efficiency 5	61CPEX	Part Time Salary	5,654.60	0.00	0.00
14B870	Latex Binding Efficiency 5	61CPHX	Part Time Hourly	9,843.75	12,543.75	12,543.75
14B870	Latex Binding Efficiency 5	61SNSH	Student Labor	4,818.75	4,200.00	4,200.00
14B870	Latex Binding Efficiency 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	65YB10	Base Benefit Distr (fica)	450.84	1,365.49	1,365.49
14B870	Latex Binding Efficiency 5	65YF10	Full Fringe Benefit Distr Expe	2,371.84	8,913.80	8,913.80
14B870	Latex Binding Efficiency 5	65YP10	Nonstatus Benefit Distr (Fica)	1,193.38	990.98	990.98
14B870	Latex Binding Efficiency 5	710400	Student or Non-Emp Travel	6.00	8.00	8.00
14B870	Latex Binding Efficiency 5	711000	Purchasing Cards	0.00	23.25	23.25
14B870	Latex Binding Efficiency 5	7112	Research Supplies	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	711200	Research Supplies	2,765.97	6,303.96	6,303.96
14B870	Latex Binding Efficiency 5	714010	Postage-Off Campus Mail Services	245.15	85.24	85.24
14B870	Latex Binding Efficiency 5	719000	Business Meals-Meetings-Non Travel	27.72	0.00	0.00
14B870	Latex Binding Efficiency 5	760300	F&A Expenditures	18,711.92	33,717.99	33,717.99
14B871	JLab Bridged Appointment	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,062.05	3,641.26	3,641.26
14B871	JLab Bridged Appointment	611F15	Fac Tenure Track AAUP (UNH)	27,490.16	37,000.00	37,000.00
14B871	JLab Bridged Appointment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B871	JLab Bridged Appointment	65YB10	Base Benefit Distr (fica)	1,011.16	286.25	286.25
14B871	JLab Bridged Appointment	65YF10	Full Fringe Benefit Distr Expe	10,361.65	17,130.96	17,130.96
14B871	JLab Bridged Appointment	710	Travel	0.00	0.00	0.00
14B871	JLab Bridged Appointment	710100	Out-of-State Travel	0.00	4,148.57	4,148.57
14B871	JLab Bridged Appointment	710300	Conference Registration Fees	0.00	120.00	120.00
14B872	Aquamantys Cost-Effectiveness	613N10	Graduate Assistant	0.00	3,708.75	3,708.75
14B872	Aquamantys Cost-Effectiveness	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B872	Aquamantys Cost-Effectiveness	760300	F&A Expenditures	0.00	1,761.64	1,761.64
14B873	AT&T Foundation Grant	61JBHX	Casual - Hourly	0.00	3,039.84	3,039.84
14B873	AT&T Foundation Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B873	AT&T Foundation Grant	65YB10	Base Benefit Distr (fica)	0.00	240.15	240.15
14B873	AT&T Foundation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B873	AT&T Foundation Grant	7111	Supplies	0.00	0.00	0.00
14B873	AT&T Foundation Grant	711108	Supplies-Subscription,Newspaper,Mag	0.00	439.14	439.14
14B873	AT&T Foundation Grant	722200	Participant Support	0.00	0.00	0.00
14B873	AT&T Foundation Grant	722205	Participant Sup-Stipends	0.00	4,000.00	4,000.00
14B873	AT&T Foundation Grant	760300	F&A Expenditures	0.00	771.90	771.90
14B874	Numerical Modeling CH2M Hill	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,777.51	2,513.84	2,513.84
14B874	Numerical Modeling CH2M Hill	65YB10	Base Benefit Distr (fica)	290.86	197.43	197.43
14B874	Numerical Modeling CH2M Hill	7112	Research Supplies	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	760300	F&A Expenditures	1,932.48	1,287.85	1,287.85
14B875	Lysine in MetaboLys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B875	Lysine in MetaboLys	615F10	PAT	0.00	9,130.87	9,130.87
14B875	Lysine in MetaboLys	61SNSH	Student Labor	0.00	1,990.52	1,990.52
14B875	Lysine in MetaboLys	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B875	Lysine in MetaboLys	65YF10	Full Fringe Benefit Distr Expe	0.00	4,227.59	4,227.59
14B875	Lysine in MetaboLys	7112	Research Supplies	0.00	0.00	0.00
14B875	Lysine in MetaboLys	711200	Research Supplies	0.00	2,785.26	2,785.26
14B875	Lysine in MetaboLys	716000	Maintenance & Repairs-General	0.00	17.76	17.76
14B875	Lysine in MetaboLys	717200	Other Professional Services-General	0.00	6,490.00	6,490.00
14B875	Lysine in MetaboLys	760300	F&A Expenditures	0.00	9,413.25	9,413.25
14B876	Visualization, Human Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,068.55	6,441.37	6,441.37
14B876	Visualization, Human Systems	611F15	Fac Tenure Track AAUP (UNH)	4,305.68	8,555.91	8,555.91
14B876	Visualization, Human Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B876	Visualization, Human Systems	613N30	Graduate Research Assistant	6,468.00	0.00	0.00
14B876	Visualization, Human Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B876	Visualization, Human Systems	61CPHX	Part Time Hourly	6,197.75	0.00	0.00
14B876	Visualization, Human Systems	61SNSH	Student Labor	5,670.50	8,404.00	8,404.00
14B876	Visualization, Human Systems	61SNWS	College Work Study	828.00	0.00	0.00
14B876	Visualization, Human Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B876	Visualization, Human Systems	65YB10	Base Benefit Distr (fica)	1,094.12	506.38	506.38
14B876	Visualization, Human Systems	65YF10	Full Fringe Benefit Distr Expe	1,657.69	3,961.36	3,961.36
14B876	Visualization, Human Systems	65YP10	Nonstatus Benefit Distr (Fica)	477.23	0.00	0.00
14B876	Visualization, Human Systems	710	Travel	0.00	0.00	0.00
14B876	Visualization, Human Systems	710100	Out-of-State Travel	376.40	0.00	0.00
14B876	Visualization, Human Systems	711132	Supplies-Software Incl Site License	0.00	114.00	114.00
14B876	Visualization, Human Systems	7112	Research Supplies	0.00	0.00	0.00
14B876	Visualization, Human Systems	714010	Postage-Off Campus Mail Services	7.28	0.00	0.00
14B876	Visualization, Human Systems	717200	Other Professional Services-General	2,305.63	176.00	176.00
14B876	Visualization, Human Systems	760300	F&A Expenditures	20,641.90	13,375.56	13,375.56
14B877	Mussel Raft	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,781.67	3,363.00	3,363.00
14B877	Mussel Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B877	Mussel Raft	613B90	Graduate Summer Appoint-Research	10,051.74	4,456.93	4,456.93
14B877	Mussel Raft	613N30	Graduate Research Assistant	90.18	2,314.10	2,314.10
14B877	Mussel Raft	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B877	Mussel Raft	65YB10	Base Benefit Distr (fica)	1,939.37	614.75	614.75
14B877	Mussel Raft	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B877	Mussel Raft	710	Travel	0.00	0.00	0.00
14B877	Mussel Raft	710000	In-State Travel	259.15	0.00	0.00
14B877	Mussel Raft	710100	Out-of-State Travel	871.04	450.00	450.00
14B877	Mussel Raft	710300	Conference Registration Fees	250.00	0.00	0.00
14B877	Mussel Raft	7112	Research Supplies	0.00	0.00	0.00
14B877	Mussel Raft	711200	Research Supplies	1,563.80	426.93	426.93
14B877	Mussel Raft	714030	Postage-Express Mail	139.01	0.00	0.00
14B877	Mussel Raft	715000	Non-Cap Equip-General	350.00	0.00	0.00
14B877	Mussel Raft	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B877	Mussel Raft	719100	Membership Dues & Fees	0.00	31.50	31.50
14B877	Mussel Raft	760300	F&A Expenditures	14,390.61	5,537.17	5,537.17
14B878	Drop Blast Turbulence	611BXR	Supplemental-SR (A-Funds)	0.00	2,999.00	2,999.00
14B878	Drop Blast Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B878	Drop Blast Turbulence	613N30	Graduate Research Assistant	0.00	11,000.09	11,000.09
14B878	Drop Blast Turbulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B878	Drop Blast Turbulence	65YB10	Base Benefit Distr (fica)	0.00	236.92	236.92
14B878	Drop Blast Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B878	Drop Blast Turbulence	710	Travel	0.00	0.00	0.00
14B878	Drop Blast Turbulence	710100	Out-of-State Travel	0.00	124.62	124.62
14B878	Drop Blast Turbulence	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B878	Drop Blast Turbulence	711200	Research Supplies	0.00	1,689.84	1,689.84
14B878	Drop Blast Turbulence	716122	Rental off site research facilities	0.00	0.00	0.00
14B878	Drop Blast Turbulence	717200	Other Professional Services-General	0.00	1,576.00	1,576.00
14B878	Drop Blast Turbulence	760300	F&A Expenditures	0.00	8,372.53	8,372.53
14B879	Massport Disaster	611F60	Faculty NTT Research	0.00	3,705.45	3,705.45
14B879	Massport Disaster	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B879	Massport Disaster	65YF10	Full Fringe Benefit Distr Expe	0.00	1,715.40	1,715.40
14B879	Massport Disaster	760300	F&A Expenditures	0.00	1,409.42	1,409.42
14B880	NSRC Wood Resources	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,414.82	5,950.26	5,950.26
14B880	NSRC Wood Resources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B880	NSRC Wood Resources	65YB10	Base Benefit Distr (fica)	501.26	468.09	468.09
14B880	NSRC Wood Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B880	NSRC Wood Resources	710	Travel	0.00	0.00	0.00
14B880	NSRC Wood Resources	7112	Research Supplies	0.00	0.00	0.00
14B880	NSRC Wood Resources	711200	Research Supplies	373.75	0.00	0.00
14B880	NSRC Wood Resources	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
14B881	DARPA Active Authentication	611BSR	Summer Salary AY Fac-SR-A-Fnd	21,158.41	0.00	0.00
14B881	DARPA Active Authentication	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B881	DARPA Active Authentication	613B90	Graduate Summer Appoint-Research	7,342.91	2,657.17	2,657.17
14B881	DARPA Active Authentication	613N30	Graduate Research Assistant	3,987.19	7,550.00	7,550.00
14B881	DARPA Active Authentication	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B881	DARPA Active Authentication	65YB10	Base Benefit Distr (fica)	2,197.45	208.88	208.88
14B881	DARPA Active Authentication	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B881	DARPA Active Authentication	760300	F&A Expenditures	16,475.83	4,947.66	4,947.66
14B882	CLIN31	615F10	PAT	0.00	396.30	396.30
14B882	CLIN31	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B882	CLIN31	61CPHX	Part Time Hourly	0.00	4,253.75	4,253.75
14B882	CLIN31	65YF10	Full Fringe Benefit Distr Expe	0.00	183.49	183.49
14B882	CLIN31	65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.05	336.05
14B882	CLIN31	7112	Research Supplies	0.00	0.00	0.00
14B882	CLIN31	711200	Research Supplies	0.00	0.00	0.00
14B882	CLIN31	760300	F&A Expenditures	0.00	2,455.55	2,455.55
14B883	Breeding Striped Pumpkins	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	61SNSH	Student Labor	4,010.75	0.00	0.00
14B883	Breeding Striped Pumpkins	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	7112	Research Supplies	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	711200	Research Supplies	18.76	0.00	0.00
14B883	Breeding Striped Pumpkins	760300	F&A Expenditures	483.54	0.00	0.00
14B884	Arcadis-AquaGate Geotech	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	615F10	PAT	0.00	11,533.53	11,533.53
14B884	Arcadis-AquaGate Geotech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	61SNSH	Student Labor	0.00	150.50	150.50
14B884	Arcadis-AquaGate Geotech	65YF10	Full Fringe Benefit Distr Expe	0.00	5,287.32	5,287.32
14B884	Arcadis-AquaGate Geotech	7112	Research Supplies	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	711200	Research Supplies	0.00	940.54	940.54
14B884	Arcadis-AquaGate Geotech	760300	F&A Expenditures	0.00	8,508.12	8,508.12
14B885	Manufactured Alloy 718	613B90	Graduate Summer Appoint-Research	(1,036.20)	2,125.73	2,125.73
14B885	Manufactured Alloy 718	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B885	Manufactured Alloy 718	65YB10	Base Benefit Distr (fica)	(81.24)	167.11	167.11
14B885	Manufactured Alloy 718	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B885	Manufactured Alloy 718	710300	Conference Registration Fees	0.00	750.00	750.00
14B885	Manufactured Alloy 718	711132	Supplies-Software Incl Site License	0.00	1,194.98	1,194.98
14B885	Manufactured Alloy 718	711200	Research Supplies	458.66	0.00	0.00
14B885	Manufactured Alloy 718	760300	F&A Expenditures	(312.92)	2,012.98	2,012.98
14B886	Bioavailability of Lysine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B886	Bioavailability of Lysine	613B90	Graduate Summer Appoint-Research	171.05	78.95	78.95
14B886	Bioavailability of Lysine	615F10	PAT	4,630.47	19,389.18	19,389.18
14B886	Bioavailability of Lysine	61SNHO	Student Labor - Overtime	0.00	34.13	34.13
14B886	Bioavailability of Lysine	61SNSH	Student Labor	173.07	1,020.08	1,020.08
14B886	Bioavailability of Lysine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B886	Bioavailability of Lysine	65YB10	Base Benefit Distr (fica)	13.17	6.08	6.08
14B886	Bioavailability of Lysine	65YF10	Full Fringe Benefit Distr Expe	1,782.69	8,866.51	8,866.51
14B886	Bioavailability of Lysine	711100	Supplies-General	450.00	109.36	109.36
14B886	Bioavailability of Lysine	7112	Research Supplies	0.00	0.00	0.00
14B886	Bioavailability of Lysine	711200	Research Supplies	961.90	3,294.54	3,294.54

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B886	Bioavailability of Lysine	717200	Other Professional Services-General	84.00	16,390.00	16,390.00
14B886	Bioavailability of Lysine	760300	F&A Expenditures	3,157.73	18,790.12	18,790.12
14B887	Herring River Restoration Mode	611F60	Faculty NTT Research	0.00	9,023.49	9,023.49
14B887	Herring River Restoration Mode	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B887	Herring River Restoration Mode	65YF10	Full Fringe Benefit Distr Expe	0.00	4,177.95	4,177.95
14B887	Herring River Restoration Mode	710	Travel	0.00	0.00	0.00
14B887	Herring River Restoration Mode	710000	In-State Travel	31.92	0.00	0.00
14B887	Herring River Restoration Mode	710100	Out-of-State Travel	82.36	0.00	0.00
14B887	Herring River Restoration Mode	710400	Student or Non-Emp Travel	0.00	480.85	480.85
14B887	Herring River Restoration Mode	717000	Consulting-General	0.00	0.00	0.00
14B887	Herring River Restoration Mode	717200	Other Professional Services-General	747.50	3,250.00	3,250.00
14B887	Herring River Restoration Mode	760300	F&A Expenditures	86.18	1,693.22	1,693.22
14B888	LIG Sciences SBIR Phase 2	611F60	Faculty NTT Research	4,803.82	8,230.83	8,230.83
14B888	LIG Sciences SBIR Phase 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	615F10	PAT	(2,055.10)	4,645.99	4,645.99
14B888	LIG Sciences SBIR Phase 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	65YF10	Full Fringe Benefit Distr Expe	667.92	5,961.96	5,961.96
14B888	LIG Sciences SBIR Phase 2	7112	Research Supplies	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	711200	Research Supplies	96.95	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	716125	Rentals-Vehicles incl Marine	66.64	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	760300	F&A Expenditures	1,367.65	7,196.39	7,196.39
14B889	Cal-FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	71,341.18	10,337.46	10,337.46
14B889	Cal-FM2	611F15	Fac Tenure Track AAUP (UNH)	11,752.81	0.00	0.00
14B889	Cal-FM2	611F60	Faculty NTT Research	26,315.85	0.00	0.00
14B889	Cal-FM2	615F10	PAT	9,701.73	0.00	0.00
14B889	Cal-FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B889	Cal-FM2	61CPHX	Part Time Hourly	14,027.25	2,503.64	2,503.64
14B889	Cal-FM2	65YB10	Base Benefit Distr (fica)	5,548.06	810.75	810.75
14B889	Cal-FM2	65YF10	Full Fringe Benefit Distr Expe	18,384.74	0.00	0.00
14B889	Cal-FM2	65YP10	Nonstatus Benefit Distr (Fica)	1,080.10	197.79	197.79
14B889	Cal-FM2	710	Travel	0.00	0.00	0.00
14B889	Cal-FM2	710100	Out-of-State Travel	22,402.85	4,907.18	4,907.18
14B889	Cal-FM2	7112	Research Supplies	0.00	0.00	0.00
14B889	Cal-FM2	711200	Research Supplies	3,481.98	963.94	963.94
14B889	Cal-FM2	717200	Other Professional Services-General	4,069.91	0.00	0.00
14B889	Cal-FM2	719100	Membership Dues & Fees	65.00	0.00	0.00
14B889	Cal-FM2	740000	Cap Equipment	0.00	0.00	0.00
14B889	Cal-FM2	740010	Cap Equipment-Flight Parts	129.93	0.00	0.00
14B889	Cal-FM2	760300	F&A Expenditures	89,381.46	9,367.36	9,367.36
14B890	Cal-FM3	7112	Research Supplies	0.00	0.00	0.00
14B891	Cal-FM4	7112	Research Supplies	0.00	0.00	0.00
14B892	Transparent Mesh Networks	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,823.21	7,425.55	7,425.55
14B892	Transparent Mesh Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B892	Transparent Mesh Networks	613B90	Graduate Summer Appoint-Research	5,203.12	4,863.94	4,863.94
14B892	Transparent Mesh Networks	613N30	Graduate Research Assistant	15,550.08	0.00	0.00
14B892	Transparent Mesh Networks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B892	Transparent Mesh Networks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B892	Transparent Mesh Networks	65YB10	Base Benefit Distr (fica)	1,010.47	966.12	966.12
14B892	Transparent Mesh Networks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B892	Transparent Mesh Networks	710	Travel	0.00	0.00	0.00
14B892	Transparent Mesh Networks	710100	Out-of-State Travel	106.63	0.00	0.00
14B892	Transparent Mesh Networks	710400	Student or Non-Emp Travel	108.56	0.00	0.00
14B892	Transparent Mesh Networks	7112	Research Supplies	0.00	0.00	0.00
14B892	Transparent Mesh Networks	711200	Research Supplies	341.27	629.74	629.74
14B892	Transparent Mesh Networks	715000	Non-Cap Equip-General	98.02	2,000.00	2,000.00
14B892	Transparent Mesh Networks	760300	F&A Expenditures	14,364.57	7,545.54	7,545.54
14B893	Forect Carbon Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,159.00	0.00	0.00
14B893	Forect Carbon Monitoring	611F60	Faculty NTT Research	2,503.80	0.00	0.00
14B893	Forect Carbon Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	615F10	PAT	34,511.53	8,555.12	8,555.12
14B893	Forect Carbon Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	65YB10	Base Benefit Distr (fica)	248.98	0.00	0.00
14B893	Forect Carbon Monitoring	65YF10	Full Fringe Benefit Distr Expe	14,235.61	3,900.33	3,900.33
14B893	Forect Carbon Monitoring	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B893	Forect Carbon Monitoring	710100	Out-of-State Travel	1,035.18	0.00	0.00
14B893	Forect Carbon Monitoring	7112	Research Supplies	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	716063	Maint & Repairs-Computer Hardware	400.00	0.00	0.00
14B893	Forect Carbon Monitoring	760300	F&A Expenditures	26,644.68	5,916.34	5,916.34
14B894	Marsh Creation NMP Portsmouth	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,601.13	996.18	996.18
14B894	Marsh Creation NMP Portsmouth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B894	Marsh Creation NMP Portsmouth	65YB10	Base Benefit Distr (fica)	200.28	76.71	76.71
14B894	Marsh Creation NMP Portsmouth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B894	Marsh Creation NMP Portsmouth	710	Travel	0.00	0.00	0.00
14B894	Marsh Creation NMP Portsmouth	710000	In-State Travel	38.08	0.00	0.00
14B894	Marsh Creation NMP Portsmouth	710100	Out-of-State Travel	37.36	0.00	0.00
14B894	Marsh Creation NMP Portsmouth	760300	F&A Expenditures	747.98	278.95	278.95
14B895	IRB Support for JUICE	615F10	PAT	2,654.30	0.00	0.00
14B895	IRB Support for JUICE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B895	IRB Support for JUICE	65YF10	Full Fringe Benefit Distr Expe	1,169.79	0.00	0.00
14B895	IRB Support for JUICE	710100	Out-of-State Travel	2,307.79	0.00	0.00
14B895	IRB Support for JUICE	760300	F&A Expenditures	1,594.29	0.00	0.00
14B896	Anisotropy of CP-Titanium	613B90	Graduate Summer Appoint-Research	3,677.16	0.00	0.00
14B896	Anisotropy of CP-Titanium	613N30	Graduate Research Assistant	7,814.91	0.00	0.00
14B896	Anisotropy of CP-Titanium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	65YB10	Base Benefit Distr (fica)	283.14	0.00	0.00
14B896	Anisotropy of CP-Titanium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	710	Travel	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	7112	Research Supplies	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	717200	Other Professional Services-General	1,211.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	760300	F&A Expenditures	6,168.43	0.00	0.00
14B897	HCBS Field Test Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B897	HCBS Field Test Survey	615F10	PAT	22,114.39	0.00	0.00
14B897	HCBS Field Test Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B897	HCBS Field Test Survey	61CPEX	Part Time Salary	2,500.00	0.00	0.00
14B897	HCBS Field Test Survey	61CPHX	Part Time Hourly	3,435.00	0.00	0.00
14B897	HCBS Field Test Survey	61DTEX	Full Time Temp - Exempt	1,000.00	0.00	0.00
14B897	HCBS Field Test Survey	61JBEX	Casual - Exempt	12,875.00	0.00	0.00
14B897	HCBS Field Test Survey	61SNSH	Student Labor	7,238.45	0.00	0.00
14B897	HCBS Field Test Survey	61SNWS	College Work Study	563.01	0.00	0.00
14B897	HCBS Field Test Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B897	HCBS Field Test Survey	65YB10	Base Benefit Distr (fica)	991.45	0.00	0.00
14B897	HCBS Field Test Survey	65YF10	Full Fringe Benefit Distr Expe	8,513.80	0.00	0.00
14B897	HCBS Field Test Survey	65YP10	Nonstatus Benefit Distr (Fica)	457.04	0.00	0.00
14B897	HCBS Field Test Survey	65YT10	FT Temp Benefit Distr	77.00	0.00	0.00
14B897	HCBS Field Test Survey	710	Travel	0.00	0.00	0.00
14B897	HCBS Field Test Survey	710000	In-State Travel	6,464.25	0.00	0.00
14B897	HCBS Field Test Survey	710400	Student or Non-Emp Travel	42.56	0.00	0.00
14B897	HCBS Field Test Survey	711000	Purchasing Cards	48.16	0.00	0.00
14B897	HCBS Field Test Survey	7112	Research Supplies	0.00	0.00	0.00
14B897	HCBS Field Test Survey	711200	Research Supplies	1,048.87	0.00	0.00
14B897	HCBS Field Test Survey	715000	Non-Cap Equip-General	5,460.02	0.00	0.00
14B897	HCBS Field Test Survey	718006	Telecom-Cellular Phones	1,100.00	0.00	0.00
14B897	HCBS Field Test Survey	719000	Business Meals-Meetings-Non Travel	84.96	0.00	0.00
14B897	HCBS Field Test Survey	719006	Meals - Fall Break	45.00	0.00	0.00
14B897	HCBS Field Test Survey	760300	F&A Expenditures	28,290.62	0.00	0.00
14B899	IOL Equipment Fund	711100	Supplies-General	0.00	0.00	0.00
14B899	IOL Equipment Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B899	IOL Equipment Fund	740000	Cap Equipment	30,413.37	0.00	0.00
14B899	IOL Equipment Fund	760300	F&A Expenditures	0.00	0.00	0.00
14B900	ICCOPR SRA	615F10	PAT	4,506.87	0.00	0.00
14B900	ICCOPR SRA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B900	ICCOPR SRA	61CPHX	Part Time Hourly	8,810.00	0.00	0.00
14B900	ICCOPR SRA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B900	ICCOPR SRA	65YF10	Full Fringe Benefit Distr Expe	1,881.37	0.00	0.00
14B900	ICCOPR SRA	65YP10	Nonstatus Benefit Distr (Fica)	684.90	0.00	0.00
14B900	ICCOPR SRA	710	Travel	0.00	0.00	0.00
14B900	ICCOPR SRA	710100	Out-of-State Travel	1,986.33	0.00	0.00
14B900	ICCOPR SRA	7112	Research Supplies	0.00	0.00	0.00
14B900	ICCOPR SRA	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B900	ICCOPR SRA	718000	Telecom-General	615.44	0.00	0.00
14B900	ICCOPR SRA	760300	F&A Expenditures	7,061.17	0.00	0.00
14B901	Wowzilla-NHID HealthCost	615F10	PAT	3,384.13	0.00	0.00
14B901	Wowzilla-NHID HealthCost	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	65YF10	Full Fringe Benefit Distr Expe	1,302.90	0.00	0.00
14B901	Wowzilla-NHID HealthCost	710	Travel	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	760300	F&A Expenditures	1,790.41	0.00	0.00
14B902	Prevention of Head Impacts	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,230.79	0.00	0.00
14B902	Prevention of Head Impacts	611F15	Fac Tenure Track AAUP (UNH)	11,916.29	0.00	0.00
14B902	Prevention of Head Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	611Q90	Post Doc	6,130.28	0.00	0.00
14B902	Prevention of Head Impacts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	61CPEX	Part Time Salary	1,270.40	0.00	0.00
14B902	Prevention of Head Impacts	65YB10	Base Benefit Distr (fica)	491.07	0.00	0.00
14B902	Prevention of Head Impacts	65YF10	Full Fringe Benefit Distr Expe	6,257.81	0.00	0.00
14B902	Prevention of Head Impacts	65YP10	Nonstatus Benefit Distr (Fica)	103.33	0.00	0.00
14B902	Prevention of Head Impacts	710	Travel	0.00	0.00	0.00
14B902	Prevention of Head Impacts	710100	Out-of-State Travel	983.76	0.00	0.00
14B902	Prevention of Head Impacts	7112	Research Supplies	0.00	0.00	0.00
14B902	Prevention of Head Impacts	717000	Consulting-General	888.00	0.00	0.00
14B902	Prevention of Head Impacts	717200	Other Professional Services-General	0.00	0.00	0.00
14B902	Prevention of Head Impacts	719000	Business Meals-Meetings-Non Travel	40.16	0.00	0.00
14B902	Prevention of Head Impacts	740000	Cap Equipment	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	611F60	Faculty NTT Research	15,470.31	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	615F10	PAT	7,139.50	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	65YF10	Full Fringe Benefit Distr Expe	8,700.41	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	710	Travel	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	7112	Research Supplies	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	711200	Research Supplies	308.34	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	716100	Rentals & Leases-General	610.31	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	716125	Rentals-Vehicles incl Marine	153.32	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	717200	Other Professional Services-General	6,050.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	760300	F&A Expenditures	9,992.29	0.00	0.00
14B904	Validation of Novimet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B904	Validation of Novimet	615F10	PAT	11,462.75	0.00	0.00
14B904	Validation of Novimet	61SNSH	Student Labor	3,921.70	0.00	0.00
14B904	Validation of Novimet	61SNWS	College Work Study	284.42	0.00	0.00
14B904	Validation of Novimet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B904	Validation of Novimet	65YF10	Full Fringe Benefit Distr Expe	4,413.06	0.00	0.00
14B904	Validation of Novimet	711100	Supplies-General	29.40	0.00	0.00
14B904	Validation of Novimet	7112	Research Supplies	0.00	0.00	0.00
14B904	Validation of Novimet	711200	Research Supplies	2,472.45	0.00	0.00
14B904	Validation of Novimet	717200	Other Professional Services-General	9,380.00	0.00	0.00
14B904	Validation of Novimet	760300	F&A Expenditures	12,210.16	0.00	0.00
14B905	Army SHARP	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,153.87	0.00	0.00
14B905	Army SHARP	611F15	Fac Tenure Track AAUP (UNH)	10,360.09	0.00	0.00
14B905	Army SHARP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B905	Army SHARP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B905	Army SHARP	61CPEX	Part Time Salary	23,700.02	0.00	0.00
14B905	Army SHARP	61JBEX	Casual - Exempt	13,800.02	0.00	0.00
14B905	Army SHARP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B905	Army SHARP	65YB10	Base Benefit Distr (fica)	1,389.97	0.00	0.00
14B905	Army SHARP	65YF10	Full Fringe Benefit Distr Expe	3,989.13	0.00	0.00
14B905	Army SHARP	65YP10	Nonstatus Benefit Distr (Fica)	1,837.38	0.00	0.00
14B905	Army SHARP	717000	Consulting-General	0.00	0.00	0.00
14B905	Army SHARP	760300	F&A Expenditures	22,626.07	0.00	0.00
14B906	AT&T Foundation Grant	61CPHX	Part Time Hourly	3,000.00	0.00	0.00
14B906	AT&T Foundation Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B906	AT&T Foundation Grant	65YP10	Nonstatus Benefit Distr (Fica)	231.00	0.00	0.00
14B906	AT&T Foundation Grant	710	Travel	0.00	0.00	0.00
14B906	AT&T Foundation Grant	710400	Student or Non-Emp Travel	719.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B906	AT&T Foundation Grant	7112	Research Supplies	0.00	0.00	0.00
14B906	AT&T Foundation Grant	722205	Participant Sup-Stipends	3,600.00	0.00	0.00
14B906	AT&T Foundation Grant	760300	F&A Expenditures	755.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	615F10	PAT	43,561.30	0.00	0.00
14B907	Deep Water Horizon-ERMA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	65YF10	Full Fringe Benefit Distr Expe	17,649.70	0.00	0.00
14B907	Deep Water Horizon-ERMA	7112	Research Supplies	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	711200	Research Supplies	14,625.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	760300	F&A Expenditures	29,075.18	0.00	0.00
14B908	AECOM-Cottontail	611F60	Faculty NTT Research	4,999.12	0.00	0.00
14B908	AECOM-Cottontail	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B908	AECOM-Cottontail	61CPHX	Part Time Hourly	335.00	0.00	0.00
14B908	AECOM-Cottontail	61SNSH	Student Labor	1,465.00	0.00	0.00
14B908	AECOM-Cottontail	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B908	AECOM-Cottontail	65YF10	Full Fringe Benefit Distr Expe	1,924.63	0.00	0.00
14B908	AECOM-Cottontail	65YP10	Nonstatus Benefit Distr (Fica)	25.80	0.00	0.00
14B908	AECOM-Cottontail	711200	Research Supplies	3,580.48	0.00	0.00
14B908	AECOM-Cottontail	714030	Postage-Express Mail	11.05	0.00	0.00
14B908	AECOM-Cottontail	760300	F&A Expenditures	4,714.30	0.00	0.00
14B909	Lake Water Quality and ALS	613B90	Graduate Summer Appoint-Research	4,060.80	0.00	0.00
14B909	Lake Water Quality and ALS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	65YB10	Base Benefit Distr (fica)	320.06	0.00	0.00
14B909	Lake Water Quality and ALS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	760300	F&A Expenditures	2,080.91	0.00	0.00
14B910	DMT South Boston Sanborn Head	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	61SNSH	Student Labor	500.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	710400	Student or Non-Emp Travel	224.90	0.00	0.00
14B910	DMT South Boston Sanborn Head	7112	Research Supplies	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	760300	F&A Expenditures	188.47	0.00	0.00
14B911	Thermal Conductivity of BNNTs	611F60	Faculty NTT Research	27,500.31	0.00	0.00
14B911	Thermal Conductivity of BNNTs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	613B90	Graduate Summer Appoint-Research	2,400.01	0.00	0.00
14B911	Thermal Conductivity of BNNTs	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	61CPEX	Part Time Salary	10,164.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	61CPHX	Part Time Hourly	2,567.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	65YB10	Base Benefit Distr (fica)	193.85	0.00	0.00
14B911	Thermal Conductivity of BNNTs	65YF10	Full Fringe Benefit Distr Expe	10,587.61	0.00	0.00
14B911	Thermal Conductivity of BNNTs	65YP10	Nonstatus Benefit Distr (Fica)	980.29	0.00	0.00
14B911	Thermal Conductivity of BNNTs	7112	Research Supplies	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	711200	Research Supplies	2,017.37	0.00	0.00
14B911	Thermal Conductivity of BNNTs	717200	Other Professional Services-General	331.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	760300	F&A Expenditures	26,952.22	0.00	0.00
14B912	Bioavailability of Lysine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B912	Bioavailability of Lysine	615F10	PAT	25,669.74	0.00	0.00
14B912	Bioavailability of Lysine	61SNSH	Student Labor	3,902.64	0.00	0.00
14B912	Bioavailability of Lysine	61SNWS	College Work Study	163.75	0.00	0.00
14B912	Bioavailability of Lysine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B912	Bioavailability of Lysine	65YF10	Full Fringe Benefit Distr Expe	9,882.83	0.00	0.00
14B912	Bioavailability of Lysine	711110	Supplies-Animal Feed-Care	150.00	0.00	0.00
14B912	Bioavailability of Lysine	7112	Research Supplies	0.00	0.00	0.00
14B912	Bioavailability of Lysine	711200	Research Supplies	2,622.62	0.00	0.00
14B912	Bioavailability of Lysine	717200	Other Professional Services-General	16,586.00	0.00	0.00
14B912	Bioavailability of Lysine	760300	F&A Expenditures	22,529.45	0.00	0.00
14B913	Tri-Lution & Zy-Mend	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	710	Travel	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	7112	Research Supplies	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	711200	Research Supplies	305.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	717200	Other Professional Services-General	431.30	0.00	0.00
14B913	Tri-Lution & Zy-Mend	760300	F&A Expenditures	349.74	0.00	0.00
14B914	AMEC AMTRAK	611BSR	Summer Salary AY Fac-SR-A-Fnd	249.40	0.00	0.00
14B914	AMEC AMTRAK	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B914	AMEC AMTRAK	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B914	AMEC AMTRAK	65YB10	Base Benefit Distr (fica)	19.65	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B914	AMEC AMTRAK	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B914	AMEC AMTRAK	760300	F&A Expenditures	127.81	0.00	0.00
14B915	Tidal Energy Resource PNSY	611BSR	Summer Salary AY Fac-SR-A-Fnd	24,341.71	0.00	0.00
14B915	Tidal Energy Resource PNSY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	617F10	Operating Staff	8,399.52	0.00	0.00
14B915	Tidal Energy Resource PNSY	61SNSH	Student Labor	726.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	65YB10	Base Benefit Distr (fica)	1,921.69	0.00	0.00
14B915	Tidal Energy Resource PNSY	65YF10	Full Fringe Benefit Distr Expe	3,221.44	0.00	0.00
14B915	Tidal Energy Resource PNSY	710000	In-State Travel	258.23	0.00	0.00
14B915	Tidal Energy Resource PNSY	7112	Research Supplies	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	715000	Non-Cap Equip-General	1,238.55	0.00	0.00
14B915	Tidal Energy Resource PNSY	716125	Rentals-Vehicles incl Marine	514.80	0.00	0.00
14B915	Tidal Energy Resource PNSY	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	760300	F&A Expenditures	19,295.42	0.00	0.00
14B916	Robust Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B916	Robust Planning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B916	Robust Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B916	Robust Planning	710	Travel	0.00	0.00	0.00
14B916	Robust Planning	7112	Research Supplies	0.00	0.00	0.00
14B916	Robust Planning	760300	F&A Expenditures	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	615F10	PAT	945.45	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	61CPHX	Part Time Hourly	4,421.50	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	61DBHO	Full Time Temp - Overtime	41.63	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	65YB10	Base Benefit Distr (fica)	3.21	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	65YF10	Full Fringe Benefit Distr Expe	360.96	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	65YP10	Nonstatus Benefit Distr (Fica)	348.11	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	711200	Research Supplies	124.32	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	760300	F&A Expenditures	2,966.45	0.00	0.00
14B918	GOES-R Spacecraft test Support	7112	Research Supplies	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	760300	F&A Expenditures	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	710	Travel	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	710100	Out-of-State Travel	721.12	0.00	0.00
14B919	Army SHARP: Travel Funds	760300	F&A Expenditures	0.00	0.00	0.00
14B920	NOAALink OSC Study	7112	Research Supplies	0.00	0.00	0.00
14B920	NOAALink OSC Study	716122	Rental off site research facilities	5,009.46	0.00	0.00
14B920	NOAALink OSC Study	717200	Other Professional Services-General	10,501.52	0.00	0.00
14B920	NOAALink OSC Study	722200	Participant Support	0.00	0.00	0.00
14B920	NOAALink OSC Study	760300	F&A Expenditures	4,011.59	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	611Q90	Post Doc	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	7112	Research Supplies	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	711200	Research Supplies	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	740000	Cap Equipment	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	760300	F&A Expenditures	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	710100	Out-of-State Travel	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	710200	Foreign Travel	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	710300	Conference Registration Fees	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	7112	Research Supplies	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	711200	Research Supplies	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	713000	Printing & Copying-General	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
14F046	2006 Award Travel	710	Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710000	In-State Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710200	Foreign Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710300	Conference Registration Fees	0.00	0.00	0.00
14F046	2006 Award Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F046	2006 Award Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	615F10	PAT	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	61CBHO	Part Time - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F049	Breeding Hybrid Squash	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	61SNSH	Student Labor	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	711200	Research Supplies	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	760300	F&A Expenditures	0.00	3,885.81	3,885.81
14F052	Mediterranean Recovery	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F052	Mediterranean Recovery	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F052	Mediterranean Recovery	613N70	Graduate Fellow	0.00	0.00	0.00
14F052	Mediterranean Recovery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F052	Mediterranean Recovery	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14F052	Mediterranean Recovery	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F052	Mediterranean Recovery	61SNSH	Student Labor	0.00	0.00	0.00
14F052	Mediterranean Recovery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F052	Mediterranean Recovery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F052	Mediterranean Recovery	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F052	Mediterranean Recovery	710	Travel	0.00	0.00	0.00
14F052	Mediterranean Recovery	710100	Out-of-State Travel	0.00	0.00	0.00
14F052	Mediterranean Recovery	710200	Foreign Travel	0.00	0.00	0.00
14F052	Mediterranean Recovery	710300	Conference Registration Fees	0.00	0.00	0.00
14F052	Mediterranean Recovery	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F052	Mediterranean Recovery	7112	Research Supplies	0.00	0.00	0.00
14F052	Mediterranean Recovery	711200	Research Supplies	0.00	0.00	0.00
14F052	Mediterranean Recovery	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F052	Mediterranean Recovery	730001	Subcontracts 01	0.00	0.00	0.00
14F052	Mediterranean Recovery	730002	Subcontracts 02	0.00	0.00	0.00
14F052	Mediterranean Recovery	730003	Subcontracts 03	0.00	0.00	0.00
14F052	Mediterranean Recovery	760300	F&A Expenditures	0.00	0.00	0.00
14F061	Eradication of Didemnum	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F061	Eradication of Didemnum	61SNSH	Student Labor	0.00	0.00	0.00
14F061	Eradication of Didemnum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F061	Eradication of Didemnum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F061	Eradication of Didemnum	710	Travel	0.00	0.00	0.00
14F061	Eradication of Didemnum	710100	Out-of-State Travel	0.00	0.00	0.00
14F061	Eradication of Didemnum	710300	Conference Registration Fees	0.00	0.00	0.00
14F061	Eradication of Didemnum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F061	Eradication of Didemnum	7112	Research Supplies	0.00	0.00	0.00
14F061	Eradication of Didemnum	711200	Research Supplies	0.00	0.00	0.00
14F061	Eradication of Didemnum	713000	Printing & Copying-General	0.00	0.00	0.00
14F061	Eradication of Didemnum	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F061	Eradication of Didemnum	760300	F&A Expenditures	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710100	Out-of-State Travel	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710200	Foreign Travel	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710300	Conference Registration Fees	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	7112	Research Supplies	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	711200	Research Supplies	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	717000	Consulting-General	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	717200	Other Professional Services-General	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	760300	F&A Expenditures	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	710100	Out-of-State Travel	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F069	Kidney Graft Survival and NODM	711000	Purchasing Cards	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	711100	Supplies-General	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	7112	Research Supplies	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	717000	Consulting-General	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	760300	F&A Expenditures	0.00	0.00	0.00
14F076	Protein-Protein Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F076	Protein-Protein Interactions	611Q90	Post Doc	0.00	0.00	0.00
14F076	Protein-Protein Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F076	Protein-Protein Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F076	Protein-Protein Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F076	Protein-Protein Interactions	615F10	PAT	0.00	0.00	0.00
14F076	Protein-Protein Interactions	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14F076	Protein-Protein Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F076	Protein-Protein Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710	Travel	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710100	Out-of-State Travel	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710200	Foreign Travel	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14F076	Protein-Protein Interactions	7112	Research Supplies	0.00	0.00	0.00
14F076	Protein-Protein Interactions	711200	Research Supplies	0.00	0.00	0.00
14F076	Protein-Protein Interactions	714030	Postage-Express Mail	0.00	0.00	0.00
14F076	Protein-Protein Interactions	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
14F076	Protein-Protein Interactions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14F076	Protein-Protein Interactions	717200	Other Professional Services-General	0.00	0.00	0.00
14F076	Protein-Protein Interactions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F076	Protein-Protein Interactions	760300	F&A Expenditures	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	61SNSH	Student Labor	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	760300	F&A Expenditures	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	611F60	Faculty NTT Research	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	615F10	PAT	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	61SNSH	Student Labor	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	710	Travel	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	710200	Foreign Travel	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	7112	Research Supplies	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	711200	Research Supplies	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	714030	Postage-Express Mail	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	717200	Other Professional Services-General	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	760300	F&A Expenditures	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	615F10	PAT	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	617F10	Operating Staff	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	61CPEX	Part Time Salary	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	61JBEX	Casual - Exempt	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F082	SMDP Suppoer & Proposal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710	Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710000	In-State Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710100	Out-of-State Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710200	Foreign Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710300	Conference Registration Fees	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	713000	Printing & Copying-General	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	713010	Printing & Copying-Publications	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	714000	Postage-General	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	717000	Consulting-General	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	717200	Other Professional Services-General	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	760300	F&A Expenditures	0.00	0.00	0.00
14F083	Scholarship Proposal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F083	Scholarship Proposal	717200	Other Professional Services-General	0.00	0.00	0.00
14F083	Scholarship Proposal	722200	Participant Support	0.00	0.00	0.00
14F083	Scholarship Proposal	760300	F&A Expenditures	0.00	0.00	0.00
14F088	SINTEF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F088	SINTEF	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14F088	SINTEF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F088	SINTEF	615F10	PAT	0.00	0.00	0.00
14F088	SINTEF	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14F088	SINTEF	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F088	SINTEF	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14F088	SINTEF	61SNSH	Student Labor	0.00	0.00	0.00
14F088	SINTEF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F088	SINTEF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F088	SINTEF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F088	SINTEF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F088	SINTEF	710	Travel	0.00	0.00	0.00
14F088	SINTEF	710200	Foreign Travel	0.00	0.00	0.00
14F088	SINTEF	711200	Research Supplies	0.00	0.00	0.00
14F088	SINTEF	713000	Printing & Copying-General	0.00	0.00	0.00
14F088	SINTEF	716100	Rentals & Leases-General	0.00	0.00	0.00
14F088	SINTEF	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F088	SINTEF	717200	Other Professional Services-General	0.00	0.00	0.00
14F088	SINTEF	760300	F&A Expenditures	0.00	0.00	0.00
14F089	SINTEF Off-Campus	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F089	SINTEF Off-Campus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F089	SINTEF Off-Campus	615F10	PAT	0.00	0.00	0.00
14F089	SINTEF Off-Campus	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F089	SINTEF Off-Campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F089	SINTEF Off-Campus	713000	Printing & Copying-General	0.00	0.00	0.00
14F089	SINTEF Off-Campus	760300	F&A Expenditures	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	611F60	Faculty NTT Research	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	615F10	PAT	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710	Travel	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710000	In-State Travel	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710100	Out-of-State Travel	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710200	Foreign Travel	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710300	Conference Registration Fees	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	7112	Research Supplies	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	711200	Research Supplies	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	714000	Postage-General	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	714030	Postage-Express Mail	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F090	Net Deformation in Fish Cages	719100	Membership Dues & Fees	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	730001	Subcontracts 01	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	730002	Subcontracts 02	0.00	(62.27)	(62.27)
14F090	Net Deformation in Fish Cages	760300	F&A Expenditures	0.00	0.00	0.00
14F091	FEA of Morring Designs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F091	FEA of Morring Designs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F091	FEA of Morring Designs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F091	FEA of Morring Designs	615F10	PAT	0.00	0.00	0.00
14F091	FEA of Morring Designs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F091	FEA of Morring Designs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F091	FEA of Morring Designs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F091	FEA of Morring Designs	710	Travel	0.00	0.00	0.00
14F091	FEA of Morring Designs	710200	Foreign Travel	0.00	0.00	0.00
14F091	FEA of Morring Designs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F091	FEA of Morring Designs	760300	F&A Expenditures	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	61JBHX	Casual - Hourly	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	711000	Purchasing Cards	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	740000	Cap Equipment	0.00	0.00	0.00
14F094	Scholarship Proposal	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F094	Scholarship Proposal	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14F094	Scholarship Proposal	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F094	Scholarship Proposal	615F10	PAT	0.00	0.00	0.00
14F094	Scholarship Proposal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F094	Scholarship Proposal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F094	Scholarship Proposal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F094	Scholarship Proposal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F094	Scholarship Proposal	710	Travel	0.00	0.00	0.00
14F094	Scholarship Proposal	710100	Out-of-State Travel	0.00	0.00	0.00
14F094	Scholarship Proposal	710200	Foreign Travel	0.00	0.00	0.00
14F094	Scholarship Proposal	710300	Conference Registration Fees	0.00	0.00	0.00
14F094	Scholarship Proposal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F094	Scholarship Proposal	711100	Supplies-General	0.00	0.00	0.00
14F094	Scholarship Proposal	713000	Printing & Copying-General	0.00	0.00	0.00
14F094	Scholarship Proposal	714000	Postage-General	0.00	0.00	0.00
14F094	Scholarship Proposal	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
14F094	Scholarship Proposal	717200	Other Professional Services-General	0.00	0.00	0.00
14F094	Scholarship Proposal	718000	Telecom-General	0.00	0.00	0.00
14F094	Scholarship Proposal	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F094	Scholarship Proposal	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14F094	Scholarship Proposal	760300	F&A Expenditures	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	613N70	Graduate Fellow	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	710	Travel	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	760300	F&A Expenditures	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	710	Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	710100	Out-of-State Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	710200	Foreign Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	717000	Consulting-General	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	717200	Other Professional Services-General	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	722200	Participant Support	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	760300	F&A Expenditures	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,017.45	3,017.45
14F098	Jamaica PATH Evaluation	611F60	Faculty NTT Research	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F098	Jamaica PATH Evaluation	65YB10	Base Benefit Distr (fica)	0.00	238.40	238.40
14F098	Jamaica PATH Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	7112	Research Supplies	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	760300	F&A Expenditures	0.00	1,243.73	1,243.73
14F099	HYDROFOUL Tank Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,423.09	9,423.09
14F099	HYDROFOUL Tank Testing	611F60	Faculty NTT Research	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	613B90	Graduate Summer Appoint-Research	0.00	2,400.00	2,400.00
14F099	HYDROFOUL Tank Testing	615F10	PAT	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	65YB10	Base Benefit Distr (fica)	0.00	934.02	934.02
14F099	HYDROFOUL Tank Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	710	Travel	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	710100	Out-of-State Travel	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	710200	Foreign Travel	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	7112	Research Supplies	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	711200	Research Supplies	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	713000	Printing & Copying-General	0.00	105.60	105.60
14F099	HYDROFOUL Tank Testing	730001	Subcontracts 01	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	730002	Subcontracts 02	0.00	16,905.00	16,905.00
14F099	HYDROFOUL Tank Testing	760300	F&A Expenditures	0.00	4,699.42	4,699.42
14F101	Ethics in Epidemiology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F101	Ethics in Epidemiology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F101	Ethics in Epidemiology	710200	Foreign Travel	0.00	0.00	0.00
14F101	Ethics in Epidemiology	710300	Conference Registration Fees	0.00	0.00	0.00
14F101	Ethics in Epidemiology	7112	Research Supplies	0.00	0.00	0.00
14F101	Ethics in Epidemiology	711200	Research Supplies	0.00	0.00	0.00
14F101	Ethics in Epidemiology	717000	Consulting-General	0.00	0.00	0.00
14F101	Ethics in Epidemiology	717200	Other Professional Services-General	0.00	0.00	0.00
14F101	Ethics in Epidemiology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F101	Ethics in Epidemiology	760300	F&A Expenditures	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	710	Travel	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	710200	Foreign Travel	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	7112	Research Supplies	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	711200	Research Supplies	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	760300	F&A Expenditures	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	611F60	Faculty NTT Research	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	61CPEX	Part Time Salary	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	710	Travel	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	710200	Foreign Travel	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	711200	Research Supplies	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F105	SMDP Scholarship Proposal	717200	Other Professional Services-General	0.00	2,901.78	2,901.78
14F105	SMDP Scholarship Proposal	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	760300	F&A Expenditures	0.00	290.18	290.18
14F106	Indian Ocean	615F10	PAT	0.00	9,787.44	9,787.44
14F106	Indian Ocean	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F106	Indian Ocean	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14F106	Indian Ocean	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F106	Indian Ocean	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F106	Indian Ocean	65YF10	Full Fringe Benefit Distr Expe	0.00	4,513.93	4,513.93
14F106	Indian Ocean	710100	Out-of-State Travel	0.00	0.00	0.00
14F106	Indian Ocean	710200	Foreign Travel	0.00	0.00	0.00
14F106	Indian Ocean	710300	Conference Registration Fees	115.00	0.00	0.00
14F106	Indian Ocean	711100	Supplies-General	0.00	0.00	0.00
14F106	Indian Ocean	7112	Research Supplies	0.00	0.00	0.00
14F106	Indian Ocean	711200	Research Supplies	0.00	0.00	0.00
14F106	Indian Ocean	715000	Non-Cap Equip-General	0.00	380.98	380.98
14F106	Indian Ocean	715035	Non-Cap Equip-Computer Software	0.00	1,495.00	1,495.00
14F106	Indian Ocean	717200	Other Professional Services-General	0.00	1,370.00	1,370.00
14F106	Indian Ocean	760300	F&A Expenditures	46.00	7,018.99	7,018.99
14F107	Indian Ocean	710	Travel	0.00	0.00	0.00
14F107	Indian Ocean	710100	Out-of-State Travel	0.00	0.00	0.00
14F107	Indian Ocean	710200	Foreign Travel	2,952.68	9,312.73	9,312.73
14F107	Indian Ocean	710400	Student or Non-Emp Travel	2,677.62	0.00	0.00
14F107	Indian Ocean	711200	Research Supplies	0.00	0.00	0.00
14F107	Indian Ocean	715000	Non-Cap Equip-General	1,698.91	0.00	0.00
14F107	Indian Ocean	719100	Membership Dues & Fees	0.00	0.00	0.00
14F108	Lysine Bioavailability	615F10	PAT	0.00	0.00	0.00
14F108	Lysine Bioavailability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F108	Lysine Bioavailability	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F108	Lysine Bioavailability	61SNSH	Student Labor	0.00	0.00	0.00
14F108	Lysine Bioavailability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F108	Lysine Bioavailability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F108	Lysine Bioavailability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F108	Lysine Bioavailability	7112	Research Supplies	0.00	0.00	0.00
14F108	Lysine Bioavailability	711200	Research Supplies	0.00	0.00	0.00
14F108	Lysine Bioavailability	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F108	Lysine Bioavailability	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F108	Lysine Bioavailability	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14F108	Lysine Bioavailability	717200	Other Professional Services-General	0.00	0.00	0.00
14F108	Lysine Bioavailability	760300	F&A Expenditures	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	611F60	Faculty NTT Research	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	615F10	PAT	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	710	Travel	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	760300	F&A Expenditures	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710	Travel	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710000	In-State Travel	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710100	Out-of-State Travel	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710200	Foreign Travel	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710300	Conference Registration Fees	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	7112	Research Supplies	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	711200	Research Supplies	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	61CPHX	Part Time Hourly	0.00	112.50	112.50
14F111	Breeding Hybrid Squash	61SNSH	Student Labor	1,248.50	2,640.00	2,640.00
14F111	Breeding Hybrid Squash	61SNWS	College Work Study	620.47	0.00	0.00
14F111	Breeding Hybrid Squash	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.89	8.89

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F111	Breeding Hybrid Squash	711200	Research Supplies	989.88	221.94	221.94
14F111	Breeding Hybrid Squash	714030	Postage-Express Mail	0.00	174.40	174.40
14F111	Breeding Hybrid Squash	760300	F&A Expenditures	285.91	315.77	315.77
14F112	Improving Immune Status	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F112	Improving Immune Status	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F112	Improving Immune Status	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F112	Improving Immune Status	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F112	Improving Immune Status	710	Travel	0.00	0.00	0.00
14F112	Improving Immune Status	710000	In-State Travel	0.00	0.00	0.00
14F112	Improving Immune Status	710100	Out-of-State Travel	0.00	0.00	0.00
14F112	Improving Immune Status	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F112	Improving Immune Status	7112	Research Supplies	0.00	0.00	0.00
14F112	Improving Immune Status	711200	Research Supplies	0.00	0.00	0.00
14F112	Improving Immune Status	713010	Printing & Copying-Publications	0.00	0.00	0.00
14F112	Improving Immune Status	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14F112	Improving Immune Status	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F112	Improving Immune Status	717200	Other Professional Services-General	0.00	0.00	0.00
14F112	Improving Immune Status	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F113	Jamaica PATH Travel	710	Travel	0.00	0.00	0.00
14F113	Jamaica PATH Travel	710200	Foreign Travel	0.00	3,520.00	3,520.00
14F114	Low Sexual Abuse Rates	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	617F10	Operating Staff	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	710	Travel	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	710300	Conference Registration Fees	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	7112	Research Supplies	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	717000	Consulting-General	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	717200	Other Professional Services-General	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	760300	F&A Expenditures	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,292.16	0.00	0.00
14F115	Funding Guidelines and Tips	611F60	Faculty NTT Research	0.00	4,388.64	4,388.64
14F115	Funding Guidelines and Tips	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	65YB10	Base Benefit Distr (fica)	732.36	0.00	0.00
14F115	Funding Guidelines and Tips	65YF10	Full Fringe Benefit Distr Expe	0.00	2,031.94	2,031.94
14F115	Funding Guidelines and Tips	710	Travel	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	710100	Out-of-State Travel	1,482.80	0.00	0.00
14F115	Funding Guidelines and Tips	710200	Foreign Travel	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	710300	Conference Registration Fees	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	7112	Research Supplies	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	717200	Other Professional Services-General	6,367.70	0.00	0.00
14F115	Funding Guidelines and Tips	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	760300	F&A Expenditures	1,787.50	642.04	642.04
14F118	NTT Project	615F10	PAT	0.00	0.00	0.00
14F118	NTT Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F118	NTT Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F118	NTT Project	711100	Supplies-General	0.00	0.00	0.00
14F118	NTT Project	711138	Supplies-Parts	0.00	0.00	0.00
14F118	NTT Project	7112	Research Supplies	0.00	0.00	0.00
14F118	NTT Project	740000	Cap Equipment	0.00	0.00	0.00
14F118	NTT Project	760300	F&A Expenditures	0.00	0.00	0.00
14F119	SMDP 2013	611F70	Faculty NTT Clinical	0.00	(451.38)	(451.38)
14F119	SMDP 2013	61CPEX	Part Time Salary	0.00	(257.00)	(257.00)
14F119	SMDP 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	(128.69)	(128.69)
14F119	SMDP 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(22.88)	(22.88)
14F119	SMDP 2013	710	Travel	0.00	0.00	0.00
14F119	SMDP 2013	710400	Student or Non-Emp Travel	0.00	4,773.80	4,773.80
14F119	SMDP 2013	717200	Other Professional Services-General	(4,535.87)	25,932.60	25,932.60
14F119	SMDP 2013	719000	Business Meals-Meetings-Non Travel	0.00	1,604.54	1,604.54

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F119	SMDP 2013	760300	F&A Expenditures	(453.59)	3,145.11	3,145.11
14F120	Closed Flexible Cages	611BFX	Faculty Casual	6,000.00	3,000.00	3,000.00
14F120	Closed Flexible Cages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F120	Closed Flexible Cages	613N30	Graduate Research Assistant	10,498.65	0.00	0.00
14F120	Closed Flexible Cages	615F10	PAT	0.00	4,580.38	4,580.38
14F120	Closed Flexible Cages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F120	Closed Flexible Cages	65YB10	Base Benefit Distr (fica)	462.00	237.00	237.00
14F120	Closed Flexible Cages	65YF10	Full Fringe Benefit Distr Expe	0.00	2,120.71	2,120.71
14F120	Closed Flexible Cages	710	Travel	0.00	0.00	0.00
14F120	Closed Flexible Cages	710100	Out-of-State Travel	0.00	3,028.56	3,028.56
14F120	Closed Flexible Cages	7112	Research Supplies	0.00	0.00	0.00
14F120	Closed Flexible Cages	730001	Subcontracts 01	0.00	0.00	0.00
14F120	Closed Flexible Cages	730002	Subcontracts 02	20,985.00	62,393.00	62,393.00
14F120	Closed Flexible Cages	760300	F&A Expenditures	4,409.81	9,871.33	9,871.33
14F121	2nd Generation AjiPro-L	615F10	PAT	0.00	924.91	924.91
14F121	2nd Generation AjiPro-L	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	61SNSH	Student Labor	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	65YF10	Full Fringe Benefit Distr Expe	0.00	428.23	428.23
14F121	2nd Generation AjiPro-L	7112	Research Supplies	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	711200	Research Supplies	0.00	12.99	12.99
14F121	2nd Generation AjiPro-L	717200	Other Professional Services-General	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	760300	F&A Expenditures	0.00	521.86	521.86
14F124	Rural Finance Centre	611F70	Faculty NTT Clinical	0.00	3,143.78	3,143.78
14F124	Rural Finance Centre	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F124	Rural Finance Centre	65YF10	Full Fringe Benefit Distr Expe	0.00	1,455.60	1,455.60
14F124	Rural Finance Centre	710200	Foreign Travel	0.00	0.00	0.00
14F124	Rural Finance Centre	717000	Consulting-General	0.00	0.00	0.00
14F124	Rural Finance Centre	717200	Other Professional Services-General	0.00	16,054.00	16,054.00
14F124	Rural Finance Centre	760300	F&A Expenditures	0.00	3,097.99	3,097.99
14F125	Latex Film Formation	611F60	Faculty NTT Research	0.00	2,573.16	2,573.16
14F125	Latex Film Formation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F125	Latex Film Formation	65YF10	Full Fringe Benefit Distr Expe	0.00	1,191.40	1,191.40
14F125	Latex Film Formation	760300	F&A Expenditures	0.00	1,788.14	1,788.14
14F126	NTT Project-Home Network	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,343.36	5,343.36
14F126	NTT Project-Home Network	615F10	PAT	0.00	5,956.08	5,956.08
14F126	NTT Project-Home Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F126	NTT Project-Home Network	61CBHO	Part Time - Overtime	0.00	48.40	48.40
14F126	NTT Project-Home Network	61CPHX	Part Time Hourly	0.00	6,751.80	6,751.80
14F126	NTT Project-Home Network	61SNSH	Student Labor	0.00	6,545.41	6,545.41
14F126	NTT Project-Home Network	65YB10	Base Benefit Distr (fica)	0.00	3.82	3.82
14F126	NTT Project-Home Network	65YF10	Full Fringe Benefit Distr Expe	0.00	2,757.53	2,757.53
14F126	NTT Project-Home Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	533.39	533.39
14F126	NTT Project-Home Network	7112	Research Supplies	0.00	0.00	0.00
14F126	NTT Project-Home Network	715000	Non-Cap Equip-General	0.00	1,699.00	1,699.00
14F126	NTT Project-Home Network	760300	F&A Expenditures	0.00	5,927.78	5,927.78
14F127	Bioavailability of Methionine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F127	Bioavailability of Methionine	615F10	PAT	0.00	10,005.99	10,005.99
14F127	Bioavailability of Methionine	61SNSH	Student Labor	0.00	2,448.35	2,448.35
14F127	Bioavailability of Methionine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F127	Bioavailability of Methionine	65YF10	Full Fringe Benefit Distr Expe	0.00	4,632.76	4,632.76
14F127	Bioavailability of Methionine	711100	Supplies-General	0.00	318.75	318.75
14F127	Bioavailability of Methionine	7112	Research Supplies	0.00	0.00	0.00
14F127	Bioavailability of Methionine	711200	Research Supplies	0.00	3,860.94	3,860.94
14F127	Bioavailability of Methionine	717200	Other Professional Services-General	0.00	9,265.00	9,265.00
14F127	Bioavailability of Methionine	760300	F&A Expenditures	0.00	11,663.16	11,663.16
14F128	SMDP MasterCard Foundation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,854.63	6,854.63
14F128	SMDP MasterCard Foundation	611F70	Faculty NTT Clinical	15,587.82	6,558.74	6,558.74
14F128	SMDP MasterCard Foundation	615F10	PAT	2,388.72	1,378.60	1,378.60
14F128	SMDP MasterCard Foundation	617F10	Operating Staff	0.00	2,174.94	2,174.94
14F128	SMDP MasterCard Foundation	61CPEX	Part Time Salary	3,024.00	0.00	0.00
14F128	SMDP MasterCard Foundation	65YB10	Base Benefit Distr (fica)	0.00	541.52	541.52
14F128	SMDP MasterCard Foundation	65YF10	Full Fringe Benefit Distr Expe	6,920.94	4,681.95	4,681.95
14F128	SMDP MasterCard Foundation	65YP10	Nonstatus Benefit Distr (Fica)	232.86	0.00	0.00
14F128	SMDP MasterCard Foundation	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F128	SMDP MasterCard Foundation	710400	Student or Non-Emp Travel	0.00	5,168.82	5,168.82
14F128	SMDP MasterCard Foundation	711200	Research Supplies	0.00	554.33	554.33
14F128	SMDP MasterCard Foundation	717200	Other Professional Services-General	34,207.51	86,009.58	86,009.58
14F128	SMDP MasterCard Foundation	760300	F&A Expenditures	6,236.15	11,392.29	11,392.29
14F129	Seagrass Blue Carbon	611F60	Faculty NTT Research	21,115.52	0.00	0.00
14F129	Seagrass Blue Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	65YF10	Full Fringe Benefit Distr Expe	8,129.50	0.00	0.00
14F129	Seagrass Blue Carbon	710	Travel	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	710200	Foreign Travel	1,831.11	0.00	0.00
14F129	Seagrass Blue Carbon	7112	Research Supplies	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	760300	F&A Expenditures	4,661.41	0.00	0.00
14F130	Blue Carbon in Marshes	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,054.89	351.63	351.63
14F130	Blue Carbon in Marshes	611F60	Faculty NTT Research	6,287.00	0.00	0.00
14F130	Blue Carbon in Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	65YB10	Base Benefit Distr (fica)	81.23	27.08	27.08
14F130	Blue Carbon in Marshes	65YF10	Full Fringe Benefit Distr Expe	2,420.55	0.00	0.00
14F130	Blue Carbon in Marshes	710	Travel	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	710100	Out-of-State Travel	459.40	0.00	0.00
14F130	Blue Carbon in Marshes	7112	Research Supplies	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	711200	Research Supplies	39.95	0.00	0.00
14F130	Blue Carbon in Marshes	760300	F&A Expenditures	1,551.43	56.80	56.80
14F132	NF GEBCO Year 11 Proj. Travel	710	Travel	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	710000	In-State Travel	158.38	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	710100	Out-of-State Travel	539.55	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	710200	Foreign Travel	20,832.67	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	711200	Research Supplies	134.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	710020	In-State Travel-Prof Dev	220.49	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	710200	Foreign Travel	12,080.78	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	710400	Student or Non-Emp Travel	3,560.06	0.00	0.00
14F134	Chapters in Life Stories	611Q90	Post Doc	39,256.43	0.00	0.00
14F134	Chapters in Life Stories	65YF10	Full Fringe Benefit Distr Expe	10,917.89	0.00	0.00
14F134	Chapters in Life Stories	760300	F&A Expenditures	23,832.82	0.00	0.00
14F135	Fulbright Scholar AY 14-15	611F15	Fac Tenure Track AAUP (UNH)	25,641.52	0.00	0.00
14F135	Fulbright Scholar AY 14-15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	615F10	PAT	18,584.30	0.00	0.00
14F136	Rumen Protected Amino Acids	61CPHX	Part Time Hourly	256.50	0.00	0.00
14F136	Rumen Protected Amino Acids	61SNHO	Student Labor - Overtime	82.23	0.00	0.00
14F136	Rumen Protected Amino Acids	61SNSH	Student Labor	6,068.66	0.00	0.00
14F136	Rumen Protected Amino Acids	61SNWS	College Work Study	92.58	0.00	0.00
14F136	Rumen Protected Amino Acids	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	65YF10	Full Fringe Benefit Distr Expe	7,155.06	0.00	0.00
14F136	Rumen Protected Amino Acids	65YP10	Nonstatus Benefit Distr (Fica)	19.76	0.00	0.00
14F136	Rumen Protected Amino Acids	711110	Supplies-Animal Feed-Care	14.25	0.00	0.00
14F136	Rumen Protected Amino Acids	7112	Research Supplies	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	711200	Research Supplies	5,890.28	0.00	0.00
14F136	Rumen Protected Amino Acids	717200	Other Professional Services-General	9,170.00	0.00	0.00
14F136	Rumen Protected Amino Acids	760300	F&A Expenditures	18,081.44	0.00	0.00
14F138	Tapping Wild Wheat	611Q90	Post Doc	0.00	0.00	0.00
14F138	Tapping Wild Wheat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F138	Tapping Wild Wheat	710	Travel	0.00	0.00	0.00
14F138	Tapping Wild Wheat	710200	Foreign Travel	1,531.60	0.00	0.00
14F138	Tapping Wild Wheat	7112	Research Supplies	0.00	0.00	0.00
14F138	Tapping Wild Wheat	719000	Business Meals-Meetings-Non Travel	64.47	0.00	0.00
14F138	Tapping Wild Wheat	760300	F&A Expenditures	239.41	0.00	0.00
14F139	Latex Film Formation 2	611F60	Faculty NTT Research	7,876.08	0.00	0.00
14F139	Latex Film Formation 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F139	Latex Film Formation 2	61CPEX	Part Time Salary	5,188.81	0.00	0.00
14F139	Latex Film Formation 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F139	Latex Film Formation 2	65YF10	Full Fringe Benefit Distr Expe	3,032.26	0.00	0.00
14F139	Latex Film Formation 2	65YP10	Nonstatus Benefit Distr (Fica)	399.55	0.00	0.00
14F139	Latex Film Formation 2	7112	Research Supplies	0.00	0.00	0.00
14F139	Latex Film Formation 2	715000	Non-Cap Equip-General	452.40	0.00	0.00
14F139	Latex Film Formation 2	760300	F&A Expenditures	8,050.89	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F140	Accelerated Carbonation POC	615F10	PAT	1,758.51	0.00	0.00
14F140	Accelerated Carbonation POC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	61CPHX	Part Time Hourly	2,800.00	0.00	0.00
14F140	Accelerated Carbonation POC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	65YF10	Full Fringe Benefit Distr Expe	677.00	0.00	0.00
14F140	Accelerated Carbonation POC	65YP10	Nonstatus Benefit Distr (Fica)	215.61	0.00	0.00
14F140	Accelerated Carbonation POC	714010	Postage-Off Campus Mail Services	21.73	0.00	0.00
14F140	Accelerated Carbonation POC	717200	Other Professional Services-General	1,208.50	0.00	0.00
14F140	Accelerated Carbonation POC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	760300	F&A Expenditures	3,173.62	0.00	0.00
14F142	Proposal for TDH About WCST	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	615F10	PAT	5,375.91	0.00	0.00
14F142	Proposal for TDH About WCST	65YF10	Full Fringe Benefit Distr Expe	2,043.16	0.00	0.00
14F142	Proposal for TDH About WCST	760300	F&A Expenditures	816.09	0.00	0.00
14G005	Family Connections	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G005	Family Connections	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G005	Family Connections	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G005	Family Connections	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G005	Family Connections	616F10	Extension Educator	0.00	0.00	0.00
14G005	Family Connections	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G005	Family Connections	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G005	Family Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G005	Family Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G005	Family Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G005	Family Connections	7100	In-State Travel	0.00	0.00	0.00
14G005	Family Connections	7101	Out of State Travel	0.00	0.00	0.00
14G005	Family Connections	710100	Out-of-State Travel	0.00	0.00	0.00
14G005	Family Connections	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G005	Family Connections	710Z	Travel-Other	0.00	0.00	0.00
14G005	Family Connections	711100	Supplies-General	0.00	0.00	0.00
14G005	Family Connections	7112	Research Supplies	0.00	0.00	0.00
14G005	Family Connections	711200	Research Supplies	0.00	0.00	0.00
14G005	Family Connections	7130	Printing and Copying	0.00	0.00	0.00
14G005	Family Connections	7140	Postage	0.00	0.00	0.00
14G005	Family Connections	7160	Maintenance and Repairs	0.00	0.00	0.00
14G005	Family Connections	7170	Consulting	0.00	0.00	0.00
14G005	Family Connections	7172	Other Professional Services	0.00	0.00	0.00
14G005	Family Connections	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G005	Family Connections	7191	Membership Dues and Fees	0.00	0.00	0.00
14G005	Family Connections	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G005	Family Connections	7400	Capitalizable Equipment	0.00	0.00	0.00
14G005	Family Connections	740000	Cap Equipment	0.00	0.00	0.00
14G005	Family Connections	7603	F&A Expenditures	0.00	0.00	0.00
14G005	Family Connections	760300	F&A Expenditures	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	615F10	PAT	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	760300	F&A Expenditures	0.00	0.00	0.00
14G078	Family Connections	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G078	Family Connections	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G078	Family Connections	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G078	Family Connections	616F10	Extension Educator	0.00	0.00	0.00
14G078	Family Connections	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G078	Family Connections	61CPEX	Part Time Salary	0.00	0.00	0.00
14G078	Family Connections	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G078	Family Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G078	Family Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G078	Family Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G078	Family Connections	710000	In-State Travel	0.00	0.00	0.00
14G078	Family Connections	710100	Out-of-State Travel	0.00	0.00	0.00
14G078	Family Connections	710300	Conference Registration Fees	0.00	0.00	0.00
14G078	Family Connections	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G078	Family Connections	710Z00	Travel-Other	0.00	0.00	0.00
14G078	Family Connections	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G078	Family Connections	711200	Research Supplies	0.00	0.00	0.00
14G078	Family Connections	716100	Rentals & Leases-General	0.00	0.00	0.00
14G078	Family Connections	718000	Telecom-General	0.00	0.00	0.00
14G078	Family Connections	719100	Membership Dues & Fees	0.00	0.00	0.00
14G078	Family Connections	760300	F&A Expenditures	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	611Q90	Post Doc	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	617F10	Operating Staff	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	61CPEX	Part Time Salary	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	61SNSH	Student Labor	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	61SNWS	College Work Study	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	710	Travel	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	710000	In-State Travel	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	710100	Out-of-State Travel	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	710300	Conference Registration Fees	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	7112	Research Supplies	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	711200	Research Supplies	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	714030	Postage-Express Mail	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	716100	Rentals & Leases-General	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	717200	Other Professional Services-General	0.00	0.00	0.00
14G114	Family Connections	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G114	Family Connections	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G114	Family Connections	61CPEX	Part Time Salary	0.00	0.00	0.00
14G114	Family Connections	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G114	Family Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G114	Family Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G114	Family Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G114	Family Connections	710	Travel	0.00	0.00	0.00
14G114	Family Connections	710000	In-State Travel	0.00	0.00	0.00
14G114	Family Connections	710100	Out-of-State Travel	0.00	0.00	0.00
14G114	Family Connections	710300	Conference Registration Fees	0.00	0.00	0.00
14G114	Family Connections	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G114	Family Connections	711100	Supplies-General	0.00	0.00	0.00
14G114	Family Connections	7112	Research Supplies	0.00	0.00	0.00
14G114	Family Connections	711200	Research Supplies	0.00	0.00	0.00
14G114	Family Connections	716100	Rentals & Leases-General	0.00	0.00	0.00
14G114	Family Connections	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G114	Family Connections	719100	Membership Dues & Fees	0.00	0.00	0.00
14G114	Family Connections	760300	F&A Expenditures	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	7112	Research Supplies	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	711200	Research Supplies	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	760300	F&A Expenditures	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	61CPEX	Part Time Salary	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	61SNSH	Student Labor	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	61SNWS	College Work Study	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G142	NETC-PG Grade in RAP Mixes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	710	Travel	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	710100	Out-of-State Travel	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	7111	Supplies	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	7112	Research Supplies	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	711200	Research Supplies	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	713010	Printing & Copying-Publications	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	760300	F&A Expenditures	0.00	0.00	0.00
14G148	Rochester CDBG	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G148	Rochester CDBG	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G148	Rochester CDBG	711100	Supplies-General	0.00	0.00	0.00
14G148	Rochester CDBG	716110	Rentals-Copier	0.00	0.00	0.00
14G148	Rochester CDBG	716120	Rentals-Property or Room	0.00	0.00	0.00
14G148	Rochester CDBG	718000	Telecom-General	0.00	0.00	0.00
14G148	Rochester CDBG	760300	F&A Expenditures	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	611F60	Faculty NTT Research	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	615F10	PAT	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	61CPEX	Part Time Salary	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	61SNSH	Student Labor	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	710	Travel	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	710100	Out-of-State Travel	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	7112	Research Supplies	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	711200	Research Supplies	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	717200	Other Professional Services-General	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	760300	F&A Expenditures	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	615F10	PAT	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	7112	Research Supplies	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	711200	Research Supplies	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	760300	F&A Expenditures	0.00	0.00	0.00
14G167	LBWD Fouling Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G167	LBWD Fouling Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G167	LBWD Fouling Study	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14G167	LBWD Fouling Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G167	LBWD Fouling Study	61CPEX	Part Time Salary	0.00	0.00	0.00
14G167	LBWD Fouling Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14G167	LBWD Fouling Study	61SNSH	Student Labor	0.00	0.00	0.00
14G167	LBWD Fouling Study	61SNWS	College Work Study	0.00	0.00	0.00
14G167	LBWD Fouling Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G167	LBWD Fouling Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G167	LBWD Fouling Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G167	LBWD Fouling Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G167	LBWD Fouling Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G167	LBWD Fouling Study	7112	Research Supplies	0.00	0.00	0.00
14G167	LBWD Fouling Study	711200	Research Supplies	0.00	0.00	0.00
14G167	LBWD Fouling Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14G167	LBWD Fouling Study	717200	Other Professional Services-General	0.00	0.00	0.00
14G167	LBWD Fouling Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G167	LBWD Fouling Study	760300	F&A Expenditures	0.00	0.00	0.00
14G168	Rare Species Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G168	Rare Species Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
14G168	Rare Species Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G168	Rare Species Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G168	Rare Species Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G168	Rare Species Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G168	Rare Species Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G168	Rare Species Restoration	710	Travel	0.00	0.00	0.00
14G168	Rare Species Restoration	7112	Research Supplies	0.00	0.00	0.00
14G168	Rare Species Restoration	711200	Research Supplies	0.00	0.00	0.00
14G168	Rare Species Restoration	713010	Printing & Copying-Publications	0.00	0.00	0.00
14G168	Rare Species Restoration	760300	F&A Expenditures	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	611F60	Faculty NTT Research	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	615F10	PAT	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	710	Travel	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	7112	Research Supplies	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	713000	Printing & Copying-General	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	713005	Printing & Copying-Campus	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	716120	Rentals-Property or Room	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	760300	F&A Expenditures	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	760300	F&A Expenditures	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	611F60	Faculty NTT Research	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	710000	In-State Travel	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	7112	Research Supplies	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	711200	Research Supplies	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	717200	Other Professional Services-General	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	730001	Subcontracts 01	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	760300	F&A Expenditures	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	611F60	Faculty NTT Research	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	710000	In-State Travel	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	7112	Research Supplies	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	760300	F&A Expenditures	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G186	Sparrow Nest Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14G188	NH Sustainable Communities	615F10	PAT	0.00	0.00	0.00
14G188	NH Sustainable Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G188	NH Sustainable Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G189	Claremont City Center Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G189	Claremont City Center Project	61JBEX	Casual - Exempt	0.00	0.00	0.00
14G189	Claremont City Center Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G189	Claremont City Center Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G189	Claremont City Center Project	760300	F&A Expenditures	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,168.28	3,168.28
14G190	CA Agriculture Greenhouse Gas	611F60	Faculty NTT Research	0.00	3,595.82	3,595.82
14G190	CA Agriculture Greenhouse Gas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	611Q90	Post Doc	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	615F10	PAT	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	65YB10	Base Benefit Distr (fica)	0.00	250.29	250.29
14G190	CA Agriculture Greenhouse Gas	65YF10	Full Fringe Benefit Distr Expe	0.00	1,664.86	1,664.86
14G190	CA Agriculture Greenhouse Gas	710	Travel	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	710100	Out-of-State Travel	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	716063	Maint & Repairs-Computer Hardware	0.00	374.00	374.00
14G190	CA Agriculture Greenhouse Gas	717000	Consulting-General	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	15,000.00
14G190	CA Agriculture Greenhouse Gas	730001	Subcontracts 01	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	730002	Subcontracts 02	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	760300	F&A Expenditures	0.00	2,405.33	2,405.33
14G191	Squamscott River Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G191	Squamscott River Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14G191	Squamscott River Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G191	Squamscott River Study	615F10	PAT	0.00	0.00	0.00
14G191	Squamscott River Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G191	Squamscott River Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G191	Squamscott River Study	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14G191	Squamscott River Study	61SNSH	Student Labor	0.00	0.00	0.00
14G191	Squamscott River Study	61SNWS	College Work Study	0.00	0.00	0.00
14G191	Squamscott River Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G191	Squamscott River Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G191	Squamscott River Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G191	Squamscott River Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G191	Squamscott River Study	710	Travel	0.00	0.00	0.00
14G191	Squamscott River Study	7112	Research Supplies	0.00	0.00	0.00
14G191	Squamscott River Study	711200	Research Supplies	0.00	0.00	0.00
14G191	Squamscott River Study	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14G191	Squamscott River Study	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14G191	Squamscott River Study	717200	Other Professional Services-General	0.00	0.00	0.00
14G191	Squamscott River Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G191	Squamscott River Study	760300	F&A Expenditures	0.00	0.00	0.00
14G192	Berry Brook WAG	611F60	Faculty NTT Research	0.00	0.00	0.00
14G192	Berry Brook WAG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G192	Berry Brook WAG	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G192	Berry Brook WAG	615F10	PAT	0.00	0.00	0.00
14G192	Berry Brook WAG	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G192	Berry Brook WAG	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14G192	Berry Brook WAG	61SNSH	Student Labor	0.00	0.00	0.00
14G192	Berry Brook WAG	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G192	Berry Brook WAG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G192	Berry Brook WAG	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G192	Berry Brook WAG	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14G192	Berry Brook WAG	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G192	Berry Brook WAG	7112	Research Supplies	0.00	0.00	0.00
14G192	Berry Brook WAG	711200	Research Supplies	0.00	0.00	0.00
14G192	Berry Brook WAG	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G192	Berry Brook WAG	717200	Other Professional Services-General	0.00	0.00	0.00
14G192	Berry Brook WAG	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
14G192	Berry Brook WAG	760300	F&A Expenditures	0.00	0.00	0.00
14G192	Berry Brook WAG	780100	Electricity	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	615F10	PAT	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61SNSH	Student Labor	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61SNWS	College Work Study	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	711200	Research Supplies	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	760300	F&A Expenditures	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	611BFX	Faculty Casual	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	61JBEX	Casual - Exempt	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	710	Travel	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	760300	F&A Expenditures	0.00	0.00	0.00
14G196	South Berwick RSMS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G196	South Berwick RSMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G196	South Berwick RSMS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G196	South Berwick RSMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G196	South Berwick RSMS	760300	F&A Expenditures	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	760300	F&A Expenditures	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	61SNSH	Student Labor	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	710	Travel	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	760300	F&A Expenditures	0.00	0.00	0.00
14G201	Sustainable Communities	611F70	Faculty NTT Clinical	0.00	751.30	751.30
14G201	Sustainable Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G201	Sustainable Communities	615F10	PAT	117.00	2,577.67	2,577.67
14G201	Sustainable Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G201	Sustainable Communities	61JBEX	Casual - Exempt	0.00	50.00	50.00
14G201	Sustainable Communities	61JBHX	Casual - Hourly	0.00	0.00	0.00
14G201	Sustainable Communities	61SNWS	College Work Study	0.00	0.00	0.00
14G201	Sustainable Communities	65YB10	Base Benefit Distr (fica)	0.00	3.95	3.95
14G201	Sustainable Communities	65YF10	Full Fringe Benefit Distr Expe	45.03	1,541.37	1,541.37
14G201	Sustainable Communities	710	Travel	0.00	0.00	0.00
14G201	Sustainable Communities	710000	In-State Travel	0.00	403.00	403.00
14G201	Sustainable Communities	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G201	Sustainable Communities	7112	Research Supplies	0.00	0.00	0.00
14G201	Sustainable Communities	711200	Research Supplies	0.00	0.00	0.00
14G201	Sustainable Communities	713000	Printing & Copying-General	0.00	103.90	103.90
14G201	Sustainable Communities	716122	Rental off site research facilities	0.00	0.00	0.00
14G201	Sustainable Communities	717200	Other Professional Services-General	0.00	100.00	100.00
14G201	Sustainable Communities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G201	Sustainable Communities	760300	F&A Expenditures	42.13	1,438.10	1,438.10
14G202	SCRP-Wake	611F60	Faculty NTT Research	8,139.49	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G202	SCRP-Wake	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G202	SCRP-Wake	613N50	Graduate - Stipend Only	0.00	867.40	867.40
14G202	SCRP-Wake	65YF10	Full Fringe Benefit Distr Expe	3,133.72	0.00	0.00
14G202	SCRP-Wake	710	Travel	0.00	0.00	0.00
14G202	SCRP-Wake	710000	In-State Travel	0.00	40.34	40.34
14G202	SCRP-Wake	717200	Other Professional Services-General	0.00	0.00	0.00
14G202	SCRP-Wake	760300	F&A Expenditures	2,931.04	236.00	236.00
14G203	SCRP-Rubin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G203	SCRP-Rubin	615F10	PAT	4,184.65	1,999.87	1,999.87
14G203	SCRP-Rubin	65YF10	Full Fringe Benefit Distr Expe	1,611.11	925.95	925.95
14G203	SCRP-Rubin	710	Travel	0.00	0.00	0.00
14G203	SCRP-Rubin	710000	In-State Travel	0.00	39.55	39.55
14G203	SCRP-Rubin	760300	F&A Expenditures	1,506.89	770.98	770.98
14G205	2012-13 Rochester CDBG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	615F10	PAT	0.00	(1.44)	(1.44)
14G205	2012-13 Rochester CDBG	65YF10	Full Fringe Benefit Distr Expe	0.00	(0.65)	(0.65)
14G206	Montpelier VT RSMS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G206	Montpelier VT RSMS	61SNSH	Student Labor	0.00	0.00	0.00
14G206	Montpelier VT RSMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G206	Montpelier VT RSMS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G206	Montpelier VT RSMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G206	Montpelier VT RSMS	710	Travel	0.00	0.00	0.00
14G206	Montpelier VT RSMS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G206	Montpelier VT RSMS	711100	Supplies-General	0.00	0.00	0.00
14G206	Montpelier VT RSMS	7112	Research Supplies	0.00	0.00	0.00
14G206	Montpelier VT RSMS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G206	Montpelier VT RSMS	760300	F&A Expenditures	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	760300	F&A Expenditures	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	611F60	Faculty NTT Research	0.00	465.51	465.51
14G208	Guding NEC Restoration in ME	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	613N30	Graduate Research Assistant	0.00	3,774.97	3,774.97
14G208	Guding NEC Restoration in ME	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	65YF10	Full Fringe Benefit Distr Expe	0.00	215.52	215.52
14G208	Guding NEC Restoration in ME	7112	Research Supplies	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	711200	Research Supplies	0.00	540.00	540.00
14G208	Guding NEC Restoration in ME	760300	F&A Expenditures	0.00	2,188.28	2,188.28
14G209	Somers CT RSMS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G209	Somers CT RSMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G209	Somers CT RSMS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G209	Somers CT RSMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G209	Somers CT RSMS	710	Travel	0.00	0.00	0.00
14G209	Somers CT RSMS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G209	Somers CT RSMS	711100	Supplies-General	0.00	0.00	0.00
14G209	Somers CT RSMS	7112	Research Supplies	0.00	0.00	0.00
14G209	Somers CT RSMS	760300	F&A Expenditures	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	615F10	PAT	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	61SNSH	Student Labor	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	710	Travel	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	710100	Out-of-State Travel	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	711200	Research Supplies	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	717200	Other Professional Services-General	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	760300	F&A Expenditures	0.00	0.00	0.00
14G211	Competing Filtration Treatment	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G211	Competing Filtration Treatment	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14G211	Competing Filtration Treatment	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G211	Competing Filtration Treatment	61SNWS	College Work Study	0.00	0.00	0.00
14G211	Competing Filtration Treatment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G211	Competing Filtration Treatment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G211	Competing Filtration Treatment	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14G211	Competing Filtration Treatment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G211	Competing Filtration Treatment	7112	Research Supplies	0.00	0.00	0.00
14G211	Competing Filtration Treatment	711200	Research Supplies	0.00	0.00	0.00
14G211	Competing Filtration Treatment	717200	Other Professional Services-General	0.00	0.00	0.00
14G211	Competing Filtration Treatment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G211	Competing Filtration Treatment	760300	F&A Expenditures	0.00	0.00	0.00
14G212	SPU Bio-retention	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G212	SPU Bio-retention	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G212	SPU Bio-retention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G212	SPU Bio-retention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G212	SPU Bio-retention	7112	Research Supplies	0.00	0.00	0.00
14G212	SPU Bio-retention	760300	F&A Expenditures	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	61SNSH	Student Labor	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	61SNWS	College Work Study	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	710	Travel	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	7112	Research Supplies	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	711200	Research Supplies	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	717200	Other Professional Services-General	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	760300	F&A Expenditures	0.00	0.00	0.00
14G214	Cottontail Connecticut	613N30	Graduate Research Assistant	0.00	3,775.05	3,775.05
14G214	Cottontail Connecticut	61SNSH	Student Labor	3,296.50	519.75	519.75
14G214	Cottontail Connecticut	710400	Student or Non-Emp Travel	388.20	0.00	0.00
14G214	Cottontail Connecticut	7112	Research Supplies	0.00	0.00	0.00
14G214	Cottontail Connecticut	711200	Research Supplies	6,369.83	810.04	810.04
14G214	Cottontail Connecticut	714030	Postage-Express Mail	22.61	0.00	0.00
14G214	Cottontail Connecticut	760300	F&A Expenditures	1,763.48	893.33	893.33
14G215	OSP Workshop	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G215	OSP Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G215	OSP Workshop	615F10	PAT	0.00	123.18	123.18
14G215	OSP Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G215	OSP Workshop	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G215	OSP Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G215	OSP Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G215	OSP Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	55.44	55.44
14G215	OSP Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G215	OSP Workshop	710	Travel	0.00	0.00	0.00
14G215	OSP Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
14G215	OSP Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G215	OSP Workshop	711100	Supplies-General	0.00	0.00	0.00
14G215	OSP Workshop	7112	Research Supplies	0.00	0.00	0.00
14G215	OSP Workshop	711200	Research Supplies	0.00	0.00	0.00
14G215	OSP Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14G215	OSP Workshop	716100	Rentals & Leases-General	0.00	0.00	0.00
14G215	OSP Workshop	718000	Telecom-General	0.00	0.00	0.00
14G215	OSP Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G215	OSP Workshop	760300	F&A Expenditures	0.00	46.45	46.45
14G216	Eelgrass Plum Island Sound	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.00	4,000.00
14G216	Eelgrass Plum Island Sound	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	61JBEX	Casual - Exempt	0.00	9,056.05	9,056.05
14G216	Eelgrass Plum Island Sound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	65YB10	Base Benefit Distr (fica)	0.00	1,031.38	1,031.38
14G216	Eelgrass Plum Island Sound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	710	Travel	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	710400	Student or Non-Emp Travel	0.00	318.66	318.66
14G216	Eelgrass Plum Island Sound	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G216	Eelgrass Plum Island Sound	711200	Research Supplies	0.00	542.90	542.90
14G216	Eelgrass Plum Island Sound	716125	Rentals-Vehicles incl Marine	0.00	550.00	550.00
14G216	Eelgrass Plum Island Sound	760300	F&A Expenditures	0.00	4,029.70	4,029.70
14G217	Alaska Health Care Commission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G217	Alaska Health Care Commission	61CPEX	Part Time Salary	0.00	0.00	0.00
14G217	Alaska Health Care Commission	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G217	Alaska Health Care Commission	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G217	Alaska Health Care Commission	760300	F&A Expenditures	0.00	0.00	0.00
14G219	NE Tribes NPS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G219	NE Tribes NPS	615F10	PAT	0.00	0.00	0.00
14G219	NE Tribes NPS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G219	NE Tribes NPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G219	NE Tribes NPS	710	Travel	0.00	0.00	0.00
14G219	NE Tribes NPS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G219	NE Tribes NPS	7112	Research Supplies	0.00	0.00	0.00
14G219	NE Tribes NPS	718000	Telecom-General	0.00	0.00	0.00
14G219	NE Tribes NPS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G219	NE Tribes NPS	760300	F&A Expenditures	0.00	0.00	0.00
14G220	Berry Brook III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G220	Berry Brook III	615F10	PAT	1,705.28	15,336.26	15,336.26
14G220	Berry Brook III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G220	Berry Brook III	61CPHX	Part Time Hourly	2,496.00	2,088.00	2,088.00
14G220	Berry Brook III	65YF10	Full Fringe Benefit Distr Expe	656.57	7,043.79	7,043.79
14G220	Berry Brook III	65YP10	Nonstatus Benefit Distr (Fica)	192.19	164.96	164.96
14G220	Berry Brook III	711100	Supplies-General	0.00	16.97	16.97
14G220	Berry Brook III	7112	Research Supplies	0.00	0.00	0.00
14G220	Berry Brook III	711200	Research Supplies	0.00	124.96	124.96
14G220	Berry Brook III	713000	Printing & Copying-General	2.10	0.00	0.00
14G220	Berry Brook III	717200	Other Professional Services-General	80.00	0.00	0.00
14G220	Berry Brook III	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G220	Berry Brook III	760300	F&A Expenditures	1,334.36	6,441.51	6,441.51
14G221	Northeast Wood Pellet Storage	611F60	Faculty NTT Research	3,281.55	0.00	0.00
14G221	Northeast Wood Pellet Storage	615F10	PAT	2,563.91	9,960.59	9,960.59
14G221	Northeast Wood Pellet Storage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	61CPHX	Part Time Hourly	75.00	1,571.25	1,571.25
14G221	Northeast Wood Pellet Storage	61JBEX	Casual - Exempt	2,226.84	0.00	0.00
14G221	Northeast Wood Pellet Storage	65YB10	Base Benefit Distr (fica)	171.47	0.00	0.00
14G221	Northeast Wood Pellet Storage	65YF10	Full Fringe Benefit Distr Expe	2,250.50	4,551.78	4,551.78
14G221	Northeast Wood Pellet Storage	65YP10	Nonstatus Benefit Distr (Fica)	5.78	124.13	124.13
14G221	Northeast Wood Pellet Storage	710	Travel	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	710000	In-State Travel	204.96	2,053.39	2,053.39
14G221	Northeast Wood Pellet Storage	7112	Research Supplies	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	711200	Research Supplies	0.00	4,757.48	4,757.48
14G221	Northeast Wood Pellet Storage	718000	Telecom-General	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	718016	Telecom-Usage (Tolls)	0.00	2.40	2.40
14G221	Northeast Wood Pellet Storage	760300	F&A Expenditures	5,120.51	10,935.09	10,935.09
14G222	Coastal Tourism Inventory	61CPHX	Part Time Hourly	(777.50)	1,157.50	1,157.50
14G222	Coastal Tourism Inventory	61JBEX	Casual - Exempt	0.00	500.00	500.00
14G222	Coastal Tourism Inventory	61SNSH	Student Labor	2,927.00	3,209.25	3,209.25
14G222	Coastal Tourism Inventory	61SNWS	College Work Study	0.00	667.50	667.50
14G222	Coastal Tourism Inventory	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	65YB10	Base Benefit Distr (fica)	0.00	39.50	39.50
14G222	Coastal Tourism Inventory	65YP10	Nonstatus Benefit Distr (Fica)	(60.26)	89.52	89.52
14G222	Coastal Tourism Inventory	710	Travel	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	711132	Supplies-Software Incl Site License	0.00	1,000.00	1,000.00
14G222	Coastal Tourism Inventory	7112	Research Supplies	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	711200	Research Supplies	0.00	771.26	771.26
14G222	Coastal Tourism Inventory	760300	F&A Expenditures	543.19	1,932.99	1,932.99
14G223	2013-14 Rochester CDBG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	615F10	PAT	0.00	8,213.73	8,213.73
14G223	2013-14 Rochester CDBG	65YF10	Full Fringe Benefit Distr Expe	0.00	3,786.32	3,786.32
14G224	Roadmaps to Health Initiative	611F60	Faculty NTT Research	0.00	3,191.79	3,191.79
14G224	Roadmaps to Health Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	613N30	Graduate Research Assistant	0.00	12,359.56	12,359.56
14G224	Roadmaps to Health Initiative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G224	Roadmaps to Health Initiative	615F10	PAT	0.00	250.44	250.44
14G224	Roadmaps to Health Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	617F10	Operating Staff	0.00	200.00	200.00
14G224	Roadmaps to Health Initiative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	1,686.18	1,686.18
14G224	Roadmaps to Health Initiative	710	Travel	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	7112	Research Supplies	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	711200	Research Supplies	0.00	97.04	97.04
14G224	Roadmaps to Health Initiative	760300	F&A Expenditures	0.00	2,090.85	2,090.85
14G225	RIDOT PRS	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,729.33	2,169.47	2,169.47
14G225	RIDOT PRS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G225	RIDOT PRS	613B90	Graduate Summer Appoint-Research	7,238.31	4,110.29	4,110.29
14G225	RIDOT PRS	613N30	Graduate Research Assistant	0.00	15,100.80	15,100.80
14G225	RIDOT PRS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G225	RIDOT PRS	61SNSH	Student Labor	2,475.00	3,550.30	3,550.30
14G225	RIDOT PRS	65YB10	Base Benefit Distr (fica)	770.91	493.62	493.62
14G225	RIDOT PRS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G225	RIDOT PRS	710	Travel	0.00	0.00	0.00
14G225	RIDOT PRS	710100	Out-of-State Travel	0.00	324.15	324.15
14G225	RIDOT PRS	710300	Conference Registration Fees	75.00	0.00	0.00
14G225	RIDOT PRS	710400	Student or Non-Emp Travel	910.04	365.08	365.08
14G225	RIDOT PRS	711100	Supplies-General	0.00	725.51	725.51
14G225	RIDOT PRS	7112	Research Supplies	0.00	0.00	0.00
14G225	RIDOT PRS	711200	Research Supplies	504.51	2,379.59	2,379.59
14G225	RIDOT PRS	714010	Postage-Off Campus Mail Services	165.00	0.00	0.00
14G225	RIDOT PRS	715000	Non-Cap Equip-General	223.88	668.65	668.65
14G225	RIDOT PRS	716110	Rentals-Copier	55.00	0.00	0.00
14G225	RIDOT PRS	716122	Rental off site research facilities	965.00	732.92	732.92
14G225	RIDOT PRS	717000	Consulting-General	0.00	625.00	625.00
14G225	RIDOT PRS	717200	Other Professional Services-General	0.00	198.05	198.05
14G225	RIDOT PRS	730001	Subcontracts 01	0.00	0.00	0.00
14G225	RIDOT PRS	730002	Subcontracts 02	0.00	0.00	0.00
14G225	RIDOT PRS	760300	F&A Expenditures	7,194.81	14,576.77	14,587.51
14G226	Water Transparency Field Study	611F60	Faculty NTT Research	0.00	3,407.61	3,407.61
14G226	Water Transparency Field Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G226	Water Transparency Field Study	615F10	PAT	0.00	2,202.66	2,202.66
14G226	Water Transparency Field Study	61CPHX	Part Time Hourly	0.00	3,729.00	3,729.00
14G226	Water Transparency Field Study	61SNSH	Student Labor	0.00	370.00	370.00
14G226	Water Transparency Field Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G226	Water Transparency Field Study	65YF10	Full Fringe Benefit Distr Expe	0.00	2,597.60	2,597.60
14G226	Water Transparency Field Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	294.59	294.59
14G226	Water Transparency Field Study	710	Travel	0.00	0.00	0.00
14G226	Water Transparency Field Study	7112	Research Supplies	0.00	0.00	0.00
14G226	Water Transparency Field Study	711200	Research Supplies	0.00	926.09	926.09
14G226	Water Transparency Field Study	716125	Rentals-Vehicles incl Marine	0.00	190.00	190.00
14G226	Water Transparency Field Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G226	Water Transparency Field Study	760300	F&A Expenditures	0.00	5,240.15	5,240.15
14G227	2013-14 Grafton CEDC	61CPEX	Part Time Salary	0.00	4,319.82	4,319.82
14G227	2013-14 Grafton CEDC	61CPHX	Part Time Hourly	0.00	720.00	720.00
14G227	2013-14 Grafton CEDC	61DTEX	Full Time Temp - Exempt	0.00	6,335.33	6,335.33
14G227	2013-14 Grafton CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	398.16	398.16
14G227	2013-14 Grafton CEDC	65YT10	FT Temp Benefit Distr	0.00	499.66	499.66
14G227	2013-14 Grafton CEDC	710	Travel	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	710000	In-State Travel	0.00	727.03	727.03
14G228	MHCC	615F10	PAT	0.00	7,182.38	7,182.38
14G228	MHCC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G228	MHCC	65YF10	Full Fringe Benefit Distr Expe	0.00	3,301.12	3,301.12
14G228	MHCC	710	Travel	0.00	0.00	0.00
14G228	MHCC	7112	Research Supplies	0.00	0.00	0.00
14G228	MHCC	717200	Other Professional Services-General	0.00	7,300.00	7,300.00
14G228	MHCC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G228	MHCC	760300	F&A Expenditures	0.00	6,793.32	6,793.32
14G229	Rednet Outreach Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G229	Rednet Outreach Plan	616F10	Extension Educator	17,890.84	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G229	Rednet Outreach Plan	65YF10	Full Fringe Benefit Distr Expe	6,887.99	0.00	0.00
14G229	Rednet Outreach Plan	710	Travel	0.00	0.00	0.00
14G229	Rednet Outreach Plan	760300	F&A Expenditures	6,442.53	0.00	0.00
14G230	Roadmaps to Health Inititative	611F60	Faculty NTT Research	685.00	2,895.29	2,895.29
14G230	Roadmaps to Health Inititative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	613N30	Graduate Research Assistant	4,457.15	8,433.36	8,433.36
14G230	Roadmaps to Health Inititative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	615F10	PAT	233.63	129.27	129.27
14G230	Roadmaps to Health Inititative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	617F10	Operating Staff	100.00	100.00	100.00
14G230	Roadmaps to Health Inititative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	65YF10	Full Fringe Benefit Distr Expe	392.18	1,446.68	1,446.68
14G230	Roadmaps to Health Inititative	710	Travel	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	710000	In-State Travel	575.80	0.00	0.00
14G230	Roadmaps to Health Inititative	7112	Research Supplies	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	711200	Research Supplies	205.26	0.00	0.00
14G230	Roadmaps to Health Inititative	760300	F&A Expenditures	707.31	1,300.47	1,300.47
14G231	Rare Plants at Odiorne	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G231	Rare Plants at Odiorne	61CPHX	Part Time Hourly	400.00	560.00	560.00
14G231	Rare Plants at Odiorne	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G231	Rare Plants at Odiorne	65YP10	Nonstatus Benefit Distr (Fica)	30.80	44.08	44.08
14G231	Rare Plants at Odiorne	711200	Research Supplies	0.00	20.09	20.09
14G231	Rare Plants at Odiorne	760300	F&A Expenditures	112.00	162.28	162.28
14G232	2014-2015 CDBG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G232	2014-2015 CDBG	615F10	PAT	8,666.59	0.00	0.00
14G232	2014-2015 CDBG	65YF10	Full Fringe Benefit Distr Expe	3,333.40	0.00	0.00
14G233	Bacteria at York Beaches	611F60	Faculty NTT Research	11,943.33	0.00	0.00
14G233	Bacteria at York Beaches	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G233	Bacteria at York Beaches	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G233	Bacteria at York Beaches	61CBHO	Part Time - Overtime	5.63	0.00	0.00
14G233	Bacteria at York Beaches	61CPHX	Part Time Hourly	12,206.44	0.00	0.00
14G233	Bacteria at York Beaches	61SNHO	Student Labor - Overtime	31.50	0.00	0.00
14G233	Bacteria at York Beaches	61SNSH	Student Labor	2,814.00	0.00	0.00
14G233	Bacteria at York Beaches	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G233	Bacteria at York Beaches	65YB10	Base Benefit Distr (fica)	0.43	0.00	0.00
14G233	Bacteria at York Beaches	65YF10	Full Fringe Benefit Distr Expe	4,598.17	0.00	0.00
14G233	Bacteria at York Beaches	65YP10	Nonstatus Benefit Distr (Fica)	939.93	0.00	0.00
14G233	Bacteria at York Beaches	710	Travel	0.00	0.00	0.00
14G233	Bacteria at York Beaches	710100	Out-of-State Travel	671.42	0.00	0.00
14G233	Bacteria at York Beaches	710300	Conference Registration Fees	55.00	0.00	0.00
14G233	Bacteria at York Beaches	710400	Student or Non-Emp Travel	1,164.24	0.00	0.00
14G233	Bacteria at York Beaches	7112	Research Supplies	0.00	0.00	0.00
14G233	Bacteria at York Beaches	711200	Research Supplies	8,477.99	645.62	645.62
14G233	Bacteria at York Beaches	713000	Printing & Copying-General	65.00	0.00	0.00
14G233	Bacteria at York Beaches	713030	Printing & Copying-Off Campus	85.30	0.00	0.00
14G233	Bacteria at York Beaches	760300	F&A Expenditures	16,448.26	0.00	0.00
14G234	NH Tidal River DO Study	611F60	Faculty NTT Research	20,302.35	0.00	0.00
14G234	NH Tidal River DO Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G234	NH Tidal River DO Study	615F10	PAT	8,419.89	0.00	0.00
14G234	NH Tidal River DO Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G234	NH Tidal River DO Study	61CPHX	Part Time Hourly	1,998.06	0.00	0.00
14G234	NH Tidal River DO Study	61SNSH	Student Labor	2,653.75	0.00	0.00
14G234	NH Tidal River DO Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G234	NH Tidal River DO Study	65YF10	Full Fringe Benefit Distr Expe	11,057.96	0.00	0.00
14G234	NH Tidal River DO Study	65YP10	Nonstatus Benefit Distr (Fica)	153.86	0.00	0.00
14G234	NH Tidal River DO Study	710	Travel	0.00	0.00	0.00
14G234	NH Tidal River DO Study	7112	Research Supplies	0.00	0.00	0.00
14G234	NH Tidal River DO Study	711200	Research Supplies	4,529.51	0.00	0.00
14G234	NH Tidal River DO Study	714030	Postage-Express Mail	594.47	0.00	0.00
14G234	NH Tidal River DO Study	716000	Maintenance & Repairs-General	1,705.81	0.00	0.00
14G234	NH Tidal River DO Study	716125	Rentals-Vehicles incl Marine	1,252.24	0.00	0.00
14G234	NH Tidal River DO Study	760300	F&A Expenditures	20,119.10	0.00	0.00
14G235	CZM Green Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,626.60	0.00	0.00
14G235	CZM Green Infrastructure	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14G235	CZM Green Infrastructure	611F60	Faculty NTT Research	14,203.01	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G235	CZM Green Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G235	CZM Green Infrastructure	613B90	Graduate Summer Appoint-Research	6,120.03	0.00	0.00
14G235	CZM Green Infrastructure	615F10	PAT	3,280.00	0.00	0.00
14G235	CZM Green Infrastructure	616F10	Extension Educator	11,084.09	0.00	0.00
14G235	CZM Green Infrastructure	65YB10	Base Benefit Distr (fica)	1,713.71	0.00	0.00
14G235	CZM Green Infrastructure	65YF10	Full Fringe Benefit Distr Expe	10,990.11	0.00	0.00
14G235	CZM Green Infrastructure	710	Travel	0.00	0.00	0.00
14G235	CZM Green Infrastructure	710100	Out-of-State Travel	52.68	0.00	0.00
14G235	CZM Green Infrastructure	7112	Research Supplies	0.00	0.00	0.00
14G235	CZM Green Infrastructure	711200	Research Supplies	26,878.37	0.00	0.00
14G235	CZM Green Infrastructure	713000	Printing & Copying-General	275.40	0.00	0.00
14G235	CZM Green Infrastructure	716100	Rentals & Leases-General	2,399.00	0.00	0.00
14G235	CZM Green Infrastructure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G235	CZM Green Infrastructure	719000	Business Meals-Meetings-Non Travel	247.73	0.00	0.00
14G235	CZM Green Infrastructure	719005	Business Meals-Group or Class Meals	30.04	0.00	0.00
14G235	CZM Green Infrastructure	760300	F&A Expenditures	24,154.23	0.00	0.00
14G236	Hydroacoustic Instrumentation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	61CPHX	Part Time Hourly	22,072.32	0.00	0.00
14G236	Hydroacoustic Instrumentation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	65YP10	Nonstatus Benefit Distr (Fica)	1,710.85	0.00	0.00
14G236	Hydroacoustic Instrumentation	7112	Research Supplies	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	711200	Research Supplies	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	715000	Non-Cap Equip-General	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	740000	Cap Equipment	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	740005	Cap Equipment-Fabricated Equipment	14,482.04	0.00	0.00
14G236	Hydroacoustic Instrumentation	760300	F&A Expenditures	8,324.08	0.00	0.00
14G237	2014-15 Pathways to Work	615F10	PAT	23,894.58	0.00	0.00
14G237	2014-15 Pathways to Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	61CPEX	Part Time Salary	28,215.00	0.00	0.00
14G237	2014-15 Pathways to Work	61CPHX	Part Time Hourly	1,001.16	0.00	0.00
14G237	2014-15 Pathways to Work	65YF10	Full Fringe Benefit Distr Expe	9,185.89	0.00	0.00
14G237	2014-15 Pathways to Work	65YP10	Nonstatus Benefit Distr (Fica)	2,259.63	0.00	0.00
14G237	2014-15 Pathways to Work	710	Travel	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	710000	In-State Travel	224.32	0.00	0.00
14G237	2014-15 Pathways to Work	710300	Conference Registration Fees	130.00	0.00	0.00
14G237	2014-15 Pathways to Work	7112	Research Supplies	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	711200	Research Supplies	288.43	0.00	0.00
14G237	2014-15 Pathways to Work	713000	Printing & Copying-General	54.00	0.00	0.00
14G237	2014-15 Pathways to Work	718000	Telecom-General	523.50	0.00	0.00
14G238	California Agricultural Soils	611F60	Faculty NTT Research	21,500.82	0.00	0.00
14G238	California Agricultural Soils	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G238	California Agricultural Soils	611Q90	Post Doc	9,961.00	0.00	0.00
14G238	California Agricultural Soils	65YF10	Full Fringe Benefit Distr Expe	11,040.77	0.00	0.00
14G238	California Agricultural Soils	710	Travel	0.00	0.00	0.00
14G238	California Agricultural Soils	730001	Subcontracts 01	0.00	0.00	0.00
14G238	California Agricultural Soils	760300	F&A Expenditures	4,250.28	0.00	0.00
14G240	NEC Spatial Pop Estimation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	7112	Research Supplies	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	711200	Research Supplies	1,376.74	0.00	0.00
14G240	NEC Spatial Pop Estimation	717200	Other Professional Services-General	131.25	0.00	0.00
14G240	NEC Spatial Pop Estimation	760300	F&A Expenditures	392.07	0.00	0.00
14GX00	Forestry-Cty Reimbursal	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F10	PAT	0.00	17,298.34	17,298.34
14GX00	Forestry-Cty Reimbursal	615F1R	Retro PAT	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616F10	Extension Educator	8,246.44	317,249.35	317,249.35
14GX00	Forestry-Cty Reimbursal	616F1R	Retro Extension Educator	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F10	Operating Staff	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX00	Forestry-Cty Reimbursal	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNSH	Student Labor	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNWS	College Work Study	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61U000	Salary Offset Account	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65RA10	Retirement TIAA-CREF	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	7100	In-State Travel	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	714000	Postage-General	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	719Z	Other Employee Support	0.00	0.00	0.00
14GX01	County Administration	617F10	Operating Staff	0.00	0.00	0.00
14GX01	County Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX01	County Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX01	County Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX11	Belknap County FY '13	615F10	PAT	0.00	11,697.57	11,697.57
14GX11	Belknap County FY '13	616F10	Extension Educator	0.00	1,348.62	1,348.62
14GX11	Belknap County FY '13	617F10	Operating Staff	0.00	31,764.48	31,764.48
14GX11	Belknap County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	19,492.62	19,492.62
14GX11	Belknap County FY '13	710000	In-State Travel	0.00	1,395.61	1,395.61
14GX11	Belknap County FY '13	710300	Conference Registration Fees	0.00	25.00	25.00
14GX11	Belknap County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	716122	Rental off site research facilities	0.00	10,800.00	10,800.00
14GX11	Belknap County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX12	Carroll County FY '13	615F10	PAT	0.00	1,329.13	1,329.13
14GX12	Carroll County FY '13	616F10	Extension Educator	0.00	33,392.73	33,392.73
14GX12	Carroll County FY '13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX12	Carroll County FY '13	617F10	Operating Staff	0.00	17,867.52	17,867.52
14GX12	Carroll County FY '13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX12	Carroll County FY '13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX12	Carroll County FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX12	Carroll County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	22,876.52	22,876.52
14GX12	Carroll County FY '13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX12	Carroll County FY '13	710000	In-State Travel	0.00	1,093.33	1,093.33
14GX12	Carroll County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX12	Carroll County FY '13	710300	Conference Registration Fees	0.00	45.00	45.00
14GX12	Carroll County FY '13	711100	Supplies-General	0.00	6,032.79	6,032.79
14GX12	Carroll County FY '13	713000	Printing & Copying-General	0.00	194.79	194.79
14GX12	Carroll County FY '13	714000	Postage-General	0.00	246.50	246.50
14GX12	Carroll County FY '13	716100	Rentals & Leases-General	0.00	8,735.06	8,735.06
14GX12	Carroll County FY '13	716122	Rental off site research facilities	0.00	14,447.67	14,447.67
14GX12	Carroll County FY '13	718000	Telecom-General	0.00	1,687.07	1,687.07
14GX12	Carroll County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX12	Carroll County FY '13	719100	Membership Dues & Fees	0.00	200.00	200.00
14GX12	Carroll County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX13	Cheshire County FY '13	616F10	Extension Educator	0.00	25,043.94	25,043.94
14GX13	Cheshire County FY '13	617F10	Operating Staff	0.00	18,898.02	18,898.02
14GX13	Cheshire County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	19,114.87	19,114.87
14GX13	Cheshire County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX13	Cheshire County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX13	Cheshire County FY '13	711100	Supplies-General	0.00	12.41	12.41

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX13	Cheshire County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	716100	Rentals & Leases-General	0.00	138.00	138.00
14GX13	Cheshire County FY '13	716122	Rental off site research facilities	0.00	6,740.33	6,740.33
14GX13	Cheshire County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	718000	Telecom-General	0.00	721.76	721.76
14GX13	Cheshire County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX13	Cheshire County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX14	Coos County FY '13	615F10	PAT	0.00	1,722.34	1,722.34
14GX14	Coos County FY '13	616F10	Extension Educator	0.00	25,049.05	25,049.05
14GX14	Coos County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	11,645.53	11,645.53
14GX14	Coos County FY '13	710000	In-State Travel	0.00	577.00	577.00
14GX14	Coos County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX14	Coos County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX14	Coos County FY '13	711100	Supplies-General	0.00	274.43	274.43
14GX14	Coos County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX14	Coos County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX14	Coos County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX14	Coos County FY '13	718000	Telecom-General	0.00	41.89	41.89
14GX14	Coos County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX14	Coos County FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX14	Coos County FY '13	780100	Electricity	0.00	0.00	0.00
14GX15	Grafton County	615F10	PAT	0.00	0.00	0.00
14GX15	Grafton County	616F10	Extension Educator	0.00	0.00	0.00
14GX15	Grafton County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX15	Grafton County	710000	In-State Travel	0.00	0.00	0.00
14GX15	Grafton County	710100	Out-of-State Travel	0.00	0.00	0.00
14GX15	Grafton County	710300	Conference Registration Fees	0.00	0.00	0.00
14GX15	Grafton County	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX15	Grafton County	711100	Supplies-General	0.00	0.00	0.00
14GX15	Grafton County	713000	Printing & Copying-General	0.00	0.00	0.00
14GX15	Grafton County	714000	Postage-General	0.00	0.00	0.00
14GX15	Grafton County	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX15	Grafton County	718000	Telecom-General	0.00	0.00	0.00
14GX15	Grafton County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX15	Grafton County	71C600	Insurance	0.00	0.00	0.00
14GX15	Grafton County	760000	Internal Allocations	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	615F10	PAT	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	616F10	Extension Educator	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	617F10	Operating Staff	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710000	In-State Travel	0.00	(211.32)	(211.32)
14GX16	Hillsborough County FY 13	710100	Out-of-State Travel	0.00	211.32	211.32
14GX16	Hillsborough County FY 13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	711000	Purchasing Cards	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	711100	Supplies-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	714000	Postage-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	718000	Telecom-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	615F10	PAT	0.00	16,799.63	16,799.63
14GX17	Merrimack County FY '13	616F10	Extension Educator	0.00	33,712.93	33,712.93
14GX17	Merrimack County FY '13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX17	Merrimack County FY '13	617F10	Operating Staff	0.00	55,326.04	55,326.04
14GX17	Merrimack County FY '13	61JBHX	Casual - Hourly	0.00	1,142.20	1,142.20
14GX17	Merrimack County FY '13	65YB10	Base Benefit Distr (fica)	0.00	95.96	95.96
14GX17	Merrimack County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	46,039.77	46,039.77
14GX17	Merrimack County FY '13	710000	In-State Travel	0.00	7,115.23	7,115.23
14GX17	Merrimack County FY '13	710300	Conference Registration Fees	0.00	90.00	90.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX17	Merrimack County FY '13	711000	Purchasing Cards	0.00	0.00	0.00
14GX17	Merrimack County FY '13	711100	Supplies-General	0.00	10,996.75	10,996.75
14GX17	Merrimack County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	714000	Postage-General	0.00	52.85	52.85
14GX17	Merrimack County FY '13	716000	Maintenance & Repairs-General	0.00	1,913.00	1,913.00
14GX17	Merrimack County FY '13	716100	Rentals & Leases-General	0.00	2,518.32	2,518.32
14GX17	Merrimack County FY '13	717200	Other Professional Services-General	0.00	1,648.45	1,648.45
14GX17	Merrimack County FY '13	718000	Telecom-General	0.00	2,984.70	2,984.70
14GX17	Merrimack County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	254.12	254.12
14GX17	Merrimack County FY '13	780000	Heating Fuels-#2 Oil	0.00	2,008.43	2,008.43
14GX17	Merrimack County FY '13	780100	Electricity	0.00	1,850.08	1,850.08
14GX17	Merrimack County FY '13	780Z00	Other Utilities-Water and Sewer	0.00	202.29	202.29
14GX18	Rockingham County FY '12	615F10	PAT	0.00	0.00	0.00
14GX18	Rockingham County FY '12	616F10	Extension Educator	0.00	0.00	0.00
14GX18	Rockingham County FY '12	617F10	Operating Staff	0.00	0.00	0.00
14GX18	Rockingham County FY '12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX18	Rockingham County FY '12	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX18	Rockingham County FY '12	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX18	Rockingham County FY '12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX18	Rockingham County FY '12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX18	Rockingham County FY '12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX18	Rockingham County FY '12	710000	In-State Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	710100	Out-of-State Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	710300	Conference Registration Fees	0.00	0.00	0.00
14GX18	Rockingham County FY '12	711000	Purchasing Cards	0.00	0.00	0.00
14GX18	Rockingham County FY '12	711100	Supplies-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	713000	Printing & Copying-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	718000	Telecom-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	71C600	Insurance	0.00	0.00	0.00
14GX19	Strafford County FY '13	615F10	PAT	0.00	15,595.40	15,595.40
14GX19	Strafford County FY '13	616F10	Extension Educator	0.00	8,321.61	8,321.61
14GX19	Strafford County FY '13	617F10	Operating Staff	0.00	13,113.44	13,113.44
14GX19	Strafford County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	16,108.36	16,108.36
14GX19	Strafford County FY '13	710000	In-State Travel	0.00	721.54	721.54
14GX19	Strafford County FY '13	710100	Out-of-State Travel	0.00	84.75	84.75
14GX19	Strafford County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX19	Strafford County FY '13	711100	Supplies-General	0.00	1,229.97	1,229.97
14GX19	Strafford County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	714000	Postage-General	0.00	46.00	46.00
14GX19	Strafford County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	718000	Telecom-General	0.00	56.35	56.35
14GX19	Strafford County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX20	Sullivan County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX20	Sullivan County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX20	Sullivan County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX20	Sullivan County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX20	Sullivan County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX20	Sullivan County FY '13	711000	Purchasing Cards	0.00	0.00	0.00
14GX20	Sullivan County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780100	Electricity	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
14GX21	Belknap County FY 14	615F10	PAT	12,010.57	11,866.61	11,866.61
14GX21	Belknap County FY 14	616F10	Extension Educator	17,748.57	16,841.98	16,841.98
14GX21	Belknap County FY 14	617F10	Operating Staff	16,903.04	16,512.00	16,512.00
14GX21	Belknap County FY 14	65YF10	Full Fringe Benefit Distr Expe	18,664.88	19,597.73	19,597.73

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX21	Belknap County FY 14	710000	In-State Travel	1,510.40	3,336.86	3,336.86
14GX21	Belknap County FY 14	710300	Conference Registration Fees	25.00	25.00	25.00
14GX21	Belknap County FY 14	711100	Supplies-General	843.06	1,654.46	1,654.46
14GX21	Belknap County FY 14	713000	Printing & Copying-General	121.95	121.95	121.95
14GX21	Belknap County FY 14	716100	Rentals & Leases-General	10,447.05	583.95	583.95
14GX21	Belknap County FY 14	716122	Rental off site research facilities	0.00	9,000.00	9,000.00
14GX21	Belknap County FY 14	717200	Other Professional Services-General	0.00	294.00	294.00
14GX21	Belknap County FY 14	718000	Telecom-General	578.76	859.26	859.26
14GX21	Belknap County FY 14	719000	Business Meals-Meetings-Non Travel	69.44	70.89	70.89
14GX21	Belknap County FY 14	71C100	Advertising (Non-Employment)	0.00	180.01	180.01
14GX21	Belknap County FY 14	71C600	Insurance	0.00	706.00	706.00
14GX22	Carroll County FY 14	615F10	PAT	5,986.40	4,939.22	4,939.22
14GX22	Carroll County FY 14	616F10	Extension Educator	34,314.91	34,220.28	34,220.28
14GX22	Carroll County FY 14	617BHO	Operating Staff-Overtime	210.42	415.92	415.92
14GX22	Carroll County FY 14	617F10	Operating Staff	18,173.49	17,607.28	17,607.28
14GX22	Carroll County FY 14	65YB10	Base Benefit Distr (fica)	17.68	34.94	34.94
14GX22	Carroll County FY 14	65YF10	Full Fringe Benefit Distr Expe	23,365.34	24,599.13	24,599.13
14GX22	Carroll County FY 14	710000	In-State Travel	4,598.96	5,376.60	5,376.60
14GX22	Carroll County FY 14	710100	Out-of-State Travel	473.54	9.52	9.52
14GX22	Carroll County FY 14	710300	Conference Registration Fees	275.00	157.00	157.00
14GX22	Carroll County FY 14	710400	Student or Non-Emp Travel	0.00	82.88	82.88
14GX22	Carroll County FY 14	711100	Supplies-General	419.44	2,042.18	2,042.18
14GX22	Carroll County FY 14	713000	Printing & Copying-General	5,374.69	0.00	0.00
14GX22	Carroll County FY 14	714000	Postage-General	226.70	47.71	47.71
14GX22	Carroll County FY 14	716100	Rentals & Leases-General	17,718.75	25,438.50	25,438.50
14GX22	Carroll County FY 14	718000	Telecom-General	1,029.45	1,512.81	1,512.81
14GX22	Carroll County FY 14	719000	Business Meals-Meetings-Non Travel	11.27	40.42	40.42
14GX22	Carroll County FY 14	71C600	Insurance	0.00	533.00	533.00
14GX23	Cheshire County FY 14	616F10	Extension Educator	25,668.89	25,067.83	25,067.83
14GX23	Cheshire County FY 14	617F10	Operating Staff	17,315.53	16,925.61	16,925.61
14GX23	Cheshire County FY 14	65YF10	Full Fringe Benefit Distr Expe	17,193.80	18,198.57	18,198.57
14GX23	Cheshire County FY 14	710000	In-State Travel	2,176.22	3,135.41	3,135.41
14GX23	Cheshire County FY 14	710100	Out-of-State Travel	780.88	455.59	455.59
14GX23	Cheshire County FY 14	710300	Conference Registration Fees	0.00	90.00	90.00
14GX23	Cheshire County FY 14	711100	Supplies-General	241.33	480.48	480.48
14GX23	Cheshire County FY 14	713000	Printing & Copying-General	100.00	736.49	736.49
14GX23	Cheshire County FY 14	716100	Rentals & Leases-General	8,502.00	8,372.00	8,372.00
14GX23	Cheshire County FY 14	717200	Other Professional Services-General	0.00	70.00	70.00
14GX23	Cheshire County FY 14	718000	Telecom-General	2,060.22	1,765.14	1,765.14
14GX23	Cheshire County FY 14	719000	Business Meals-Meetings-Non Travel	31.14	139.87	139.87
14GX23	Cheshire County FY 14	71C600	Insurance	601.72	201.28	201.28
14GX24	Coos County FY 14	615F10	PAT	620.82	2,077.38	2,077.38
14GX24	Coos County FY 14	616F10	Extension Educator	25,725.48	25,123.00	25,123.00
14GX24	Coos County FY 14	65YF10	Full Fringe Benefit Distr Expe	10,515.90	11,788.48	11,788.48
14GX24	Coos County FY 14	710000	In-State Travel	823.64	3,815.98	3,815.98
14GX24	Coos County FY 14	710100	Out-of-State Travel	0.00	87.02	87.02
14GX24	Coos County FY 14	710300	Conference Registration Fees	0.00	50.00	50.00
14GX24	Coos County FY 14	711100	Supplies-General	52.75	1,838.69	1,838.69
14GX24	Coos County FY 14	713000	Printing & Copying-General	93.40	0.00	0.00
14GX24	Coos County FY 14	714000	Postage-General	0.00	202.00	202.00
14GX24	Coos County FY 14	716000	Maintenance & Repairs-General	0.00	1,018.59	1,018.59
14GX24	Coos County FY 14	716100	Rentals & Leases-General	31.77	905.03	905.03
14GX24	Coos County FY 14	717200	Other Professional Services-General	1,216.04	897.50	897.50
14GX24	Coos County FY 14	718000	Telecom-General	37.34	1,053.00	1,053.00
14GX24	Coos County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	21.70	21.70
14GX24	Coos County FY 14	780000	Heating Fuels-#2 Oil	0.00	1,011.50	1,011.50
14GX24	Coos County FY 14	780100	Electricity	0.00	578.99	578.99
14GX24	Coos County FY 14	780Z00	Other Utilities-Water and Sewer	100.00	60.00	60.00
14GX25	Grafton County FY '14	615F10	PAT	0.00	31,892.43	31,892.43
14GX25	Grafton County FY '14	616F10	Extension Educator	0.01	68,036.08	68,036.08
14GX25	Grafton County FY '14	65YF10	Full Fringe Benefit Distr Expe	0.00	43,387.58	43,387.58
14GX25	Grafton County FY '14	710000	In-State Travel	(0.01)	9,428.81	9,428.81
14GX25	Grafton County FY '14	710100	Out-of-State Travel	0.00	77.52	77.52
14GX25	Grafton County FY '14	711100	Supplies-General	0.00	6,554.48	6,554.48
14GX25	Grafton County FY '14	713000	Printing & Copying-General	0.00	481.89	481.89

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX25	Grafton County FY '14	714000	Postage-General	0.00	(4.45)	(4.45)
14GX25	Grafton County FY '14	716100	Rentals & Leases-General	0.00	503.73	503.73
14GX25	Grafton County FY '14	717200	Other Professional Services-General	0.00	85.00	85.00
14GX25	Grafton County FY '14	718000	Telecom-General	0.00	210.00	210.00
14GX25	Grafton County FY '14	719000	Business Meals-Meetings-Non Travel	0.00	421.43	421.43
14GX25	Grafton County FY '14	71C600	Insurance	0.00	216.50	216.50
14GX25	Grafton County FY '14	71C605	Insurance-Property	0.00	380.00	380.00
14GX26	Hillsborough County FY '14	615F10	PAT	0.00	32,031.28	32,031.28
14GX26	Hillsborough County FY '14	616F10	Extension Educator	0.00	117,121.47	117,121.47
14GX26	Hillsborough County FY '14	617BHO	Operating Staff-Overtime	0.00	102.27	102.27
14GX26	Hillsborough County FY '14	617F10	Operating Staff	0.00	69,767.21	69,767.21
14GX26	Hillsborough County FY '14	61CPHX	Part Time Hourly	0.00	1,054.50	1,054.50
14GX26	Hillsborough County FY '14	65YB10	Base Benefit Distr (fica)	0.00	8.58	8.58
14GX26	Hillsborough County FY '14	65YF10	Full Fringe Benefit Distr Expe	0.00	95,046.99	95,046.99
14GX26	Hillsborough County FY '14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	88.58	88.58
14GX26	Hillsborough County FY '14	710000	In-State Travel	0.00	22,226.66	22,226.66
14GX26	Hillsborough County FY '14	710100	Out-of-State Travel	0.00	1,412.71	1,412.71
14GX26	Hillsborough County FY '14	710300	Conference Registration Fees	0.00	380.58	380.58
14GX26	Hillsborough County FY '14	711100	Supplies-General	0.00	17,596.40	17,596.40
14GX26	Hillsborough County FY '14	713000	Printing & Copying-General	0.00	8,202.74	8,202.74
14GX26	Hillsborough County FY '14	714000	Postage-General	0.00	2,133.78	2,133.78
14GX26	Hillsborough County FY '14	716100	Rentals & Leases-General	0.00	400.00	400.00
14GX26	Hillsborough County FY '14	718000	Telecom-General	0.00	50.00	50.00
14GX26	Hillsborough County FY '14	719100	Membership Dues & Fees	0.00	401.25	401.25
14GX27	Merrimack County FY '14	615F10	PAT	24,667.86	24,099.54	24,099.54
14GX27	Merrimack County FY '14	616F10	Extension Educator	34,667.02	33,878.24	33,878.24
14GX27	Merrimack County FY '14	617BHO	Operating Staff-Overtime	4.28	4.29	4.29
14GX27	Merrimack County FY '14	617F10	Operating Staff	56,711.35	56,097.48	56,097.48
14GX27	Merrimack County FY '14	61JBHX	Casual - Hourly	1,039.64	1,143.76	1,143.76
14GX27	Merrimack County FY '14	65YB10	Base Benefit Distr (fica)	87.71	96.47	96.47
14GX27	Merrimack County FY '14	65YF10	Full Fringe Benefit Distr Expe	46,418.41	49,436.70	49,436.70
14GX27	Merrimack County FY '14	710000	In-State Travel	5,879.21	6,862.20	6,862.20
14GX27	Merrimack County FY '14	710100	Out-of-State Travel	169.68	193.00	193.00
14GX27	Merrimack County FY '14	710300	Conference Registration Fees	100.00	436.50	436.50
14GX27	Merrimack County FY '14	711100	Supplies-General	7,485.22	5,640.46	5,640.46
14GX27	Merrimack County FY '14	713000	Printing & Copying-General	513.00	(113.52)	(113.52)
14GX27	Merrimack County FY '14	714000	Postage-General	99.85	382.25	382.25
14GX27	Merrimack County FY '14	716000	Maintenance & Repairs-General	0.00	786.00	786.00
14GX27	Merrimack County FY '14	716100	Rentals & Leases-General	2,237.89	2,448.41	2,448.41
14GX27	Merrimack County FY '14	717200	Other Professional Services-General	1,490.00	1,150.00	1,150.00
14GX27	Merrimack County FY '14	718000	Telecom-General	2,843.40	2,336.93	2,336.93
14GX27	Merrimack County FY '14	719000	Business Meals-Meetings-Non Travel	140.22	348.24	348.24
14GX27	Merrimack County FY '14	719100	Membership Dues & Fees	42.00	0.00	0.00
14GX27	Merrimack County FY '14	780000	Heating Fuels-#2 Oil	2,188.21	3,667.22	3,667.22
14GX27	Merrimack County FY '14	780100	Electricity	1,619.75	1,706.88	1,706.88
14GX27	Merrimack County FY '14	780Z00	Other Utilities-Water and Sewer	263.20	77.07	77.07
14GX28	Rockingham County FY '13	615F10	PAT	0.00	15,595.01	15,595.01
14GX28	Rockingham County FY '13	616F10	Extension Educator	0.00	39,437.13	39,437.13
14GX28	Rockingham County FY '13	617F10	Operating Staff	0.00	56,717.71	56,717.71
14GX28	Rockingham County FY '13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX28	Rockingham County FY '13	61CPEX	Part Time Salary	0.00	(9,632.50)	(9,632.50)
14GX28	Rockingham County FY '13	61CPHX	Part Time Hourly	0.00	8,015.00	8,015.00
14GX28	Rockingham County FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX28	Rockingham County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	48,611.22	48,611.22
14GX28	Rockingham County FY '13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(135.88)	(135.88)
14GX28	Rockingham County FY '13	710000	In-State Travel	0.00	708.73	708.73
14GX28	Rockingham County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX28	Rockingham County FY '13	710300	Conference Registration Fees	0.00	133.00	133.00
14GX28	Rockingham County FY '13	711000	Purchasing Cards	0.00	0.00	0.00
14GX28	Rockingham County FY '13	711100	Supplies-General	0.00	3,977.56	3,977.56
14GX28	Rockingham County FY '13	713000	Printing & Copying-General	0.00	35.00	35.00
14GX28	Rockingham County FY '13	714000	Postage-General	0.00	8.75	8.75
14GX28	Rockingham County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	716100	Rentals & Leases-General	0.00	351.00	351.00
14GX28	Rockingham County FY '13	718000	Telecom-General	0.00	1,121.83	1,121.83

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX28	Rockingham County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	25.14	25.14
14GX28	Rockingham County FY '13	71C600	Insurance	0.00	120.50	120.50
14GX28	Rockingham County FY '13	760000	Internal Allocations	(314.00)	314.00	314.00
14GX29	Strafford County FY 14	615F10	PAT	16,013.60	15,651.34	15,651.34
14GX29	Strafford County FY 14	616F10	Extension Educator	8,874.24	8,419.95	8,419.95
14GX29	Strafford County FY 14	617F10	Operating Staff	15,089.16	14,847.68	14,847.68
14GX29	Strafford County FY 14	65YF10	Full Fringe Benefit Distr Expe	15,990.85	16,865.79	16,865.79
14GX29	Strafford County FY 14	710000	In-State Travel	1,572.21	2,847.77	2,847.77
14GX29	Strafford County FY 14	710100	Out-of-State Travel	40.32	23.52	23.52
14GX29	Strafford County FY 14	711100	Supplies-General	827.75	1,828.71	1,828.71
14GX29	Strafford County FY 14	711200	Research Supplies	0.00	22.45	22.45
14GX29	Strafford County FY 14	713000	Printing & Copying-General	136.00	1,593.55	1,593.55
14GX29	Strafford County FY 14	714000	Postage-General	394.25	524.26	524.26
14GX29	Strafford County FY 14	719000	Business Meals-Meetings-Non Travel	142.52	319.08	319.08
14GX30	Sullivan County FY '13	616F10	Extension Educator	0.00	67,826.09	67,826.09
14GX30	Sullivan County FY '13	617F10	Operating Staff	0.00	73,690.22	73,690.22
14GX30	Sullivan County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	61,444.02	61,444.02
14GX30	Sullivan County FY '13	710000	In-State Travel	0.00	8,469.68	8,469.68
14GX30	Sullivan County FY '13	710100	Out-of-State Travel	0.00	262.27	262.27
14GX30	Sullivan County FY '13	710300	Conference Registration Fees	0.00	301.50	301.50
14GX30	Sullivan County FY '13	711100	Supplies-General	0.00	3,674.08	3,674.08
14GX30	Sullivan County FY '13	713000	Printing & Copying-General	0.00	1,246.79	1,246.79
14GX30	Sullivan County FY '13	714000	Postage-General	0.00	14.55	14.55
14GX30	Sullivan County FY '13	716100	Rentals & Leases-General	0.00	800.00	800.00
14GX30	Sullivan County FY '13	717200	Other Professional Services-General	0.00	197.00	197.00
14GX30	Sullivan County FY '13	718000	Telecom-General	0.00	1,966.24	1,966.24
14GX30	Sullivan County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	354.03	354.03
14GX30	Sullivan County FY '13	780030	Heating Fuels-Propane	0.00	1,703.98	1,703.98
14GX30	Sullivan County FY '13	780100	Electricity	0.00	1,451.40	1,451.40
14GX30	Sullivan County FY '13	780Z00	Other Utilities-Water and Sewer	0.00	170.01	170.01
14GX30	Sullivan County FY '13	780Z45	Other Utilities-Solid Waste Removal	0.00	432.14	432.14
14GX31	Belknap County FY '15	615F10	PAT	11,843.97	0.00	0.00
14GX31	Belknap County FY '15	616F10	Extension Educator	16,906.98	0.00	0.00
14GX31	Belknap County FY '15	617F10	Operating Staff	17,072.56	0.00	0.00
14GX31	Belknap County FY '15	65YF10	Full Fringe Benefit Distr Expe	18,304.58	0.00	0.00
14GX31	Belknap County FY '15	710000	In-State Travel	3,189.66	0.00	0.00
14GX31	Belknap County FY '15	710300	Conference Registration Fees	79.00	0.00	0.00
14GX31	Belknap County FY '15	711100	Supplies-General	1,060.76	0.00	0.00
14GX31	Belknap County FY '15	713000	Printing & Copying-General	443.90	0.00	0.00
14GX31	Belknap County FY '15	716100	Rentals & Leases-General	2,262.00	0.00	0.00
14GX31	Belknap County FY '15	716122	Rental off site research facilities	5,393.55	0.00	0.00
14GX31	Belknap County FY '15	718000	Telecom-General	5,179.29	0.00	0.00
14GX31	Belknap County FY '15	719000	Business Meals-Meetings-Non Travel	39.50	0.00	0.00
14GX31	Belknap County FY '15	71C600	Insurance	626.00	0.00	0.00
14GX32	Carroll County FY 15	615F10	PAT	5,936.91	0.00	0.00
14GX32	Carroll County FY 15	616F10	Extension Educator	33,836.60	0.00	0.00
14GX32	Carroll County FY 15	617BHO	Operating Staff-Overtime	220.44	0.00	0.00
14GX32	Carroll County FY 15	617F10	Operating Staff	18,797.57	0.00	0.00
14GX32	Carroll County FY 15	65YB10	Base Benefit Distr (fica)	18.52	0.00	0.00
14GX32	Carroll County FY 15	65YF10	Full Fringe Benefit Distr Expe	23,396.45	0.00	0.00
14GX32	Carroll County FY 15	710000	In-State Travel	0.00	0.00	0.00
14GX32	Carroll County FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
14GX32	Carroll County FY 15	711100	Supplies-General	0.00	0.00	0.00
14GX32	Carroll County FY 15	711101	Supplies - Admin & Office	2,866.96	0.00	0.00
14GX32	Carroll County FY 15	711172	Program Supplies	307.35	0.00	0.00
14GX32	Carroll County FY 15	713000	Printing & Copying-General	3,197.38	0.00	0.00
14GX32	Carroll County FY 15	714000	Postage-General	68.74	0.00	0.00
14GX32	Carroll County FY 15	715005	Non-Cap Equip-Computer Hardware	1,629.00	0.00	0.00
14GX32	Carroll County FY 15	716100	Rentals & Leases-General	21,262.50	0.00	0.00
14GX32	Carroll County FY 15	716122	Rental off site research facilities	0.00	0.00	0.00
14GX32	Carroll County FY 15	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14GX32	Carroll County FY 15	716165	Rental - Postage Meter	329.58	0.00	0.00
14GX32	Carroll County FY 15	718000	Telecom-General	0.00	0.00	0.00
14GX32	Carroll County FY 15	718008	Telecom-Internet Services	1,350.00	0.00	0.00
14GX32	Carroll County FY 15	719000	Business Meals-Meetings-Non Travel	60.74	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX32	Carroll County FY 15	71C600	Insurance	533.00	0.00	0.00
14GX33	Cheshire County FY 15	616F10	Extension Educator	25,363.53	0.00	0.00
14GX33	Cheshire County FY 15	617F10	Operating Staff	19,071.69	0.00	0.00
14GX33	Cheshire County FY 15	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX33	Cheshire County FY 15	65YF10	Full Fringe Benefit Distr Expe	17,749.79	0.00	0.00
14GX33	Cheshire County FY 15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX33	Cheshire County FY 15	710000	In-State Travel	4,716.00	0.00	0.00
14GX33	Cheshire County FY 15	710100	Out-of-State Travel	84.00	0.00	0.00
14GX33	Cheshire County FY 15	711100	Supplies-General	915.28	0.00	0.00
14GX33	Cheshire County FY 15	713000	Printing & Copying-General	1,022.68	0.00	0.00
14GX33	Cheshire County FY 15	716100	Rentals & Leases-General	1,670.00	0.00	0.00
14GX33	Cheshire County FY 15	717200	Other Professional Services-General	121.00	0.00	0.00
14GX33	Cheshire County FY 15	718000	Telecom-General	1,400.92	0.00	0.00
14GX33	Cheshire County FY 15	719000	Business Meals-Meetings-Non Travel	61.77	0.00	0.00
14GX33	Cheshire County FY 15	71C600	Insurance	435.00	0.00	0.00
14GX34	Coos County FY 15	615F10	PAT	13,497.64	0.00	0.00
14GX34	Coos County FY 15	616F10	Extension Educator	22,374.50	0.00	0.00
14GX34	Coos County FY 15	65YF10	Full Fringe Benefit Distr Expe	14,327.62	0.00	0.00
14GX34	Coos County FY 15	710000	In-State Travel	5,115.30	0.00	0.00
14GX34	Coos County FY 15	710100	Out-of-State Travel	176.64	0.00	0.00
14GX34	Coos County FY 15	710300	Conference Registration Fees	40.00	0.00	0.00
14GX34	Coos County FY 15	710400	Student or Non-Emp Travel	112.06	0.00	0.00
14GX34	Coos County FY 15	711100	Supplies-General	2,899.01	0.00	0.00
14GX34	Coos County FY 15	713000	Printing & Copying-General	890.67	0.00	0.00
14GX34	Coos County FY 15	716100	Rentals & Leases-General	1,224.08	0.00	0.00
14GX34	Coos County FY 15	717200	Other Professional Services-General	1,990.00	0.00	0.00
14GX34	Coos County FY 15	718000	Telecom-General	1,069.13	0.00	0.00
14GX34	Coos County FY 15	719000	Business Meals-Meetings-Non Travel	217.67	0.00	0.00
14GX34	Coos County FY 15	780000	Heating Fuels-#2 Oil	965.97	0.00	0.00
14GX34	Coos County FY 15	780100	Electricity	725.97	0.00	0.00
14GX34	Coos County FY 15	780Z00	Other Utilities-Water and Sewer	120.00	0.00	0.00
14GX35	Grafton County FY '15	615F10	PAT	32,776.01	0.00	0.00
14GX35	Grafton County FY '15	616F10	Extension Educator	59,396.37	0.00	0.00
14GX35	Grafton County FY '15	65YF10	Full Fringe Benefit Distr Expe	36,841.05	0.00	0.00
14GX35	Grafton County FY '15	710000	In-State Travel	10,058.76	0.00	0.00
14GX35	Grafton County FY '15	710100	Out-of-State Travel	194.32	0.00	0.00
14GX35	Grafton County FY '15	710300	Conference Registration Fees	178.00	0.00	0.00
14GX35	Grafton County FY '15	710400	Student or Non-Emp Travel	177.67	0.00	0.00
14GX35	Grafton County FY '15	711100	Supplies-General	5,130.31	0.00	0.00
14GX35	Grafton County FY '15	713000	Printing & Copying-General	1,380.80	0.00	0.00
14GX35	Grafton County FY '15	714000	Postage-General	34.38	0.00	0.00
14GX35	Grafton County FY '15	716100	Rentals & Leases-General	2,615.66	0.00	0.00
14GX35	Grafton County FY '15	717200	Other Professional Services-General	701.68	0.00	0.00
14GX35	Grafton County FY '15	719000	Business Meals-Meetings-Non Travel	850.91	0.00	0.00
14GX35	Grafton County FY '15	719100	Membership Dues & Fees	40.00	0.00	0.00
14GX35	Grafton County FY '15	71C600	Insurance	521.10	0.00	0.00
14GX36	Hillsborough County FY '15	615F10	PAT	33,510.86	0.00	0.00
14GX36	Hillsborough County FY '15	616F10	Extension Educator	116,697.65	0.00	0.00
14GX36	Hillsborough County FY '15	617BHO	Operating Staff-Overtime	63.85	0.00	0.00
14GX36	Hillsborough County FY '15	617F10	Operating Staff	71,951.36	0.00	0.00
14GX36	Hillsborough County FY '15	65YB10	Base Benefit Distr (fica)	5.36	0.00	0.00
14GX36	Hillsborough County FY '15	65YF10	Full Fringe Benefit Distr Expe	88,811.55	0.00	0.00
14GX36	Hillsborough County FY '15	710000	In-State Travel	24,285.34	0.00	0.00
14GX36	Hillsborough County FY '15	710100	Out-of-State Travel	922.09	0.00	0.00
14GX36	Hillsborough County FY '15	710300	Conference Registration Fees	708.00	0.00	0.00
14GX36	Hillsborough County FY '15	711100	Supplies-General	7,306.63	0.00	0.00
14GX36	Hillsborough County FY '15	713000	Printing & Copying-General	8,321.24	0.00	0.00
14GX36	Hillsborough County FY '15	714000	Postage-General	3,631.24	0.00	0.00
14GX36	Hillsborough County FY '15	716000	Maintenance & Repairs-General	96.95	0.00	0.00
14GX36	Hillsborough County FY '15	719000	Business Meals-Meetings-Non Travel	411.60	0.00	0.00
14GX36	Hillsborough County FY '15	719100	Membership Dues & Fees	281.25	0.00	0.00
14GX37	Merrimack County Fy 15	615F10	PAT	18,103.32	0.00	0.00
14GX37	Merrimack County Fy 15	616F10	Extension Educator	40,175.66	0.00	0.00
14GX37	Merrimack County Fy 15	617F10	Operating Staff	50,291.27	0.00	0.00
14GX37	Merrimack County Fy 15	61JBHX	Casual - Hourly	1,098.01	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX37	Merrimack County Fy 15	65YB10	Base Benefit Distr (fica)	92.25	0.00	0.00
14GX37	Merrimack County Fy 15	65YF10	Full Fringe Benefit Distr Expe	43,375.61	0.00	0.00
14GX37	Merrimack County Fy 15	710000	In-State Travel	6,987.01	0.00	0.00
14GX37	Merrimack County Fy 15	710100	Out-of-State Travel	122.48	0.00	0.00
14GX37	Merrimack County Fy 15	710300	Conference Registration Fees	467.85	0.00	0.00
14GX37	Merrimack County Fy 15	711100	Supplies-General	4,350.39	0.00	0.00
14GX37	Merrimack County Fy 15	713000	Printing & Copying-General	2,476.19	0.00	0.00
14GX37	Merrimack County Fy 15	714000	Postage-General	220.00	0.00	0.00
14GX37	Merrimack County Fy 15	716100	Rentals & Leases-General	648.23	0.00	0.00
14GX37	Merrimack County Fy 15	717200	Other Professional Services-General	1,782.61	0.00	0.00
14GX37	Merrimack County Fy 15	718000	Telecom-General	2,185.37	0.00	0.00
14GX37	Merrimack County Fy 15	719000	Business Meals-Meetings-Non Travel	124.98	0.00	0.00
14GX37	Merrimack County Fy 15	760000	Internal Allocations	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	780000	Heating Fuels-#2 Oil	465.53	0.00	0.00
14GX37	Merrimack County Fy 15	780100	Electricity	2,243.33	0.00	0.00
14GX37	Merrimack County Fy 15	780Z00	Other Utilities-Water and Sewer	72.15	0.00	0.00
14GX38	Rockingham County FY 14	615F10	PAT	16,013.06	15,642.39	15,642.39
14GX38	Rockingham County FY 14	616F10	Extension Educator	41,914.34	40,332.88	40,332.88
14GX38	Rockingham County FY 14	617BHO	Operating Staff-Overtime	50.17	0.00	0.00
14GX38	Rockingham County FY 14	617F10	Operating Staff	57,713.59	56,383.80	56,383.80
14GX38	Rockingham County FY 14	61CPEX	Part Time Salary	5,754.35	5,571.37	5,571.37
14GX38	Rockingham County FY 14	61CPHX	Part Time Hourly	6,060.00	11,225.00	11,225.00
14GX38	Rockingham County FY 14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	259.38	259.38
14GX38	Rockingham County FY 14	65YB10	Base Benefit Distr (fica)	4.21	21.79	21.79
14GX38	Rockingham County FY 14	65YF10	Full Fringe Benefit Distr Expe	46,256.35	48,691.35	48,691.35
14GX38	Rockingham County FY 14	65YP10	Nonstatus Benefit Distr (Fica)	992.40	1,410.90	1,410.90
14GX38	Rockingham County FY 14	710000	In-State Travel	4,223.24	8,419.63	8,419.63
14GX38	Rockingham County FY 14	710100	Out-of-State Travel	0.00	224.87	224.87
14GX38	Rockingham County FY 14	710300	Conference Registration Fees	12.50	448.50	448.50
14GX38	Rockingham County FY 14	711100	Supplies-General	3,077.47	3,510.50	3,510.50
14GX38	Rockingham County FY 14	713000	Printing & Copying-General	2,928.97	1,975.60	1,975.60
14GX38	Rockingham County FY 14	716100	Rentals & Leases-General	0.00	997.00	997.00
14GX38	Rockingham County FY 14	718000	Telecom-General	1,533.66	738.21	738.21
14GX38	Rockingham County FY 14	719000	Business Meals-Meetings-Non Travel	192.21	627.96	627.96
14GX38	Rockingham County FY 14	71C600	Insurance	384.60	93.00	93.00
14GX38	Rockingham County FY 14	760000	Internal Allocations	314.00	(314.00)	(314.00)
14GX39	Strafford County FY 15	615F10	PAT	15,790.61	0.00	0.00
14GX39	Strafford County FY 15	616F10	Extension Educator	8,456.80	0.00	0.00
14GX39	Strafford County FY 15	617F10	Operating Staff	15,230.01	0.00	0.00
14GX39	Strafford County FY 15	65YF10	Full Fringe Benefit Distr Expe	15,769.58	0.00	0.00
14GX39	Strafford County FY 15	710000	In-State Travel	4,064.70	0.00	0.00
14GX39	Strafford County FY 15	710100	Out-of-State Travel	94.30	0.00	0.00
14GX39	Strafford County FY 15	710300	Conference Registration Fees	50.00	0.00	0.00
14GX39	Strafford County FY 15	711100	Supplies-General	1,300.63	0.00	0.00
14GX39	Strafford County FY 15	713000	Printing & Copying-General	714.41	0.00	0.00
14GX39	Strafford County FY 15	714000	Postage-General	330.20	0.00	0.00
14GX39	Strafford County FY 15	719000	Business Meals-Meetings-Non Travel	328.00	0.00	0.00
14GX40	Sullivan County FY '15	615F10	PAT	7,322.60	0.00	0.00
14GX40	Sullivan County FY '15	616F10	Extension Educator	62,541.10	0.00	0.00
14GX40	Sullivan County FY '15	617BHO	Operating Staff-Overtime	4.47	0.00	0.00
14GX40	Sullivan County FY '15	617F10	Operating Staff	67,132.02	0.00	0.00
14GX40	Sullivan County FY '15	61JBHX	Casual - Hourly	1,366.89	0.00	0.00
14GX40	Sullivan County FY '15	65YB10	Base Benefit Distr (fica)	115.20	0.00	0.00
14GX40	Sullivan County FY '15	65YF10	Full Fringe Benefit Distr Expe	54,759.38	0.00	0.00
14GX40	Sullivan County FY '15	710000	In-State Travel	0.00	0.00	0.00
14GX40	Sullivan County FY '15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX40	Sullivan County FY '15	711100	Supplies-General	0.00	0.00	0.00
14GX40	Sullivan County FY '15	711101	Supplies - Admin & Office	4,623.82	0.00	0.00
14GX40	Sullivan County FY '15	711171	Program Supply Offset	0.00	0.00	0.00
14GX40	Sullivan County FY '15	711172	Program Supplies	588.35	0.00	0.00
14GX40	Sullivan County FY '15	713000	Printing & Copying-General	5,174.47	0.00	0.00
14GX40	Sullivan County FY '15	714000	Postage-General	2,081.88	0.00	0.00
14GX40	Sullivan County FY '15	715005	Non-Cap Equip-Computer Hardware	4,393.50	0.00	0.00
14GX40	Sullivan County FY '15	716165	Rental - Postage Meter	360.00	0.00	0.00
14GX40	Sullivan County FY '15	717200	Other Professional Services-General	751.77	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX40	Sullivan County FY '15	718000	Telecom-General	3,180.62	0.00	0.00
14GX40	Sullivan County FY '15	718008	Telecom-Internet Services	2,700.00	0.00	0.00
14GX40	Sullivan County FY '15	719000	Business Meals-Meetings-Non Travel	565.09	0.00	0.00
14GX40	Sullivan County FY '15	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX40	Sullivan County FY '15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14GX48	Rockingham County FY 15	615F10	PAT	15,790.00	0.00	0.00
14GX48	Rockingham County FY 15	616F10	Extension Educator	42,270.60	0.00	0.00
14GX48	Rockingham County FY 15	617F10	Operating Staff	57,038.96	0.00	0.00
14GX48	Rockingham County FY 15	61CBHO	Part Time - Overtime	18.11	0.00	0.00
14GX48	Rockingham County FY 15	61CPEX	Part Time Salary	5,577.44	0.00	0.00
14GX48	Rockingham County FY 15	61CPHX	Part Time Hourly	9,972.24	0.00	0.00
14GX48	Rockingham County FY 15	61KBBN	OTP-Bonus & Recruit-other than fac	346.40	0.00	0.00
14GX48	Rockingham County FY 15	65YB10	Base Benefit Distr (fica)	30.62	0.00	0.00
14GX48	Rockingham County FY 15	65YF10	Full Fringe Benefit Distr Expe	45,977.50	0.00	0.00
14GX48	Rockingham County FY 15	65YP10	Nonstatus Benefit Distr (Fica)	1,306.18	0.00	0.00
14GX48	Rockingham County FY 15	710000	In-State Travel	6,891.35	0.00	0.00
14GX48	Rockingham County FY 15	710100	Out-of-State Travel	724.15	0.00	0.00
14GX48	Rockingham County FY 15	710300	Conference Registration Fees	217.50	0.00	0.00
14GX48	Rockingham County FY 15	711100	Supplies-General	5,641.68	0.00	0.00
14GX48	Rockingham County FY 15	713000	Printing & Copying-General	1,743.11	0.00	0.00
14GX48	Rockingham County FY 15	714000	Postage-General	84.55	0.00	0.00
14GX48	Rockingham County FY 15	718000	Telecom-General	1,324.17	0.00	0.00
14GX48	Rockingham County FY 15	719000	Business Meals-Meetings-Non Travel	129.66	0.00	0.00
14GX48	Rockingham County FY 15	71C600	Insurance	42.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	611F60	Faculty NTT Research	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	61CPEX	Part Time Salary	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7100	In-State Travel	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7101	Out of State Travel	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	710Z	Travel-Other	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7112	Research Supplies	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7130	Printing and Copying	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7160	Maintenance and Repairs	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7170	Consulting	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7172	Other Professional Services	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7603	F&A Expenditures	0.00	0.00	0.00
14N03Z	ARRA: BYRNE Grant	615F10	PAT	0.00	0.00	0.00
14N03Z	ARRA: BYRNE Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N03Z	ARRA: BYRNE Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N048	Development for Ecdis	611F60	Faculty NTT Research	0.00	0.00	0.00
14N048	Development for Ecdis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N048	Development for Ecdis	7101	Out of State Travel	0.00	0.00	0.00
14N048	Development for Ecdis	710100	Out-of-State Travel	0.00	0.00	0.00
14N048	Development for Ecdis	710Z	Travel-Other	0.00	0.00	0.00
14N048	Development for Ecdis	7603	F&A Expenditures	0.00	0.00	0.00
14N048	Development for Ecdis	760300	F&A Expenditures	0.00	0.00	0.00
14N050	Marine Animal Population	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N050	Marine Animal Population	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N050	Marine Animal Population	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N050	Marine Animal Population	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N050	Marine Animal Population	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N050	Marine Animal Population	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N050	Marine Animal Population	61CPEX	Part Time Salary	0.00	0.00	0.00
14N050	Marine Animal Population	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N050	Marine Animal Population	61SNSH	Student Labor	0.00	0.00	0.00
14N050	Marine Animal Population	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N050	Marine Animal Population	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N050	Marine Animal Population	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N050	Marine Animal Population	710000	In-State Travel	0.00	0.00	0.00
14N050	Marine Animal Population	7101	Out of State Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N050	Marine Animal Population	7102	Foreign Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710200	Foreign Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710300	Conference Registration Fees	0.00	0.00	0.00
14N050	Marine Animal Population	710310	Workshop Registration Fees	0.00	0.00	0.00
14N050	Marine Animal Population	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14N050	Marine Animal Population	710Z	Travel-Other	0.00	0.00	0.00
14N050	Marine Animal Population	710Z00	Travel-Other	0.00	0.00	0.00
14N050	Marine Animal Population	711100	Supplies-General	0.00	0.00	0.00
14N050	Marine Animal Population	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14N050	Marine Animal Population	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
14N050	Marine Animal Population	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
14N050	Marine Animal Population	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N050	Marine Animal Population	711200	Research Supplies	0.00	0.00	0.00
14N050	Marine Animal Population	7130	Printing and Copying	0.00	0.00	0.00
14N050	Marine Animal Population	713000	Printing & Copying-General	0.00	0.00	0.00
14N050	Marine Animal Population	713005	Printing & Copying-Campus	0.00	0.00	0.00
14N050	Marine Animal Population	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14N050	Marine Animal Population	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N050	Marine Animal Population	714025	Postage-Direct Mail	0.00	0.00	0.00
14N050	Marine Animal Population	7172	Other Professional Services	0.00	0.00	0.00
14N050	Marine Animal Population	717200	Other Professional Services-General	0.00	0.00	0.00
14N050	Marine Animal Population	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14N050	Marine Animal Population	7180	Telecommunications	0.00	0.00	0.00
14N050	Marine Animal Population	718000	Telecom-General	0.00	0.00	0.00
14N050	Marine Animal Population	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N050	Marine Animal Population	718008	Telecom-Internet Services	0.00	0.00	0.00
14N050	Marine Animal Population	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N050	Marine Animal Population	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N050	Marine Animal Population	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N050	Marine Animal Population	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
14N050	Marine Animal Population	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N050	Marine Animal Population	719200	Employee Recruiting-General	0.00	0.00	0.00
14N050	Marine Animal Population	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N050	Marine Animal Population	7300	Subcontracts	0.00	0.00	0.00
14N050	Marine Animal Population	730000	Subcontracts	0.00	0.00	0.00
14N050	Marine Animal Population	730001	Subcontracts 01	0.00	0.00	0.00
14N050	Marine Animal Population	730002	Subcontracts 02	0.00	0.00	0.00
14N050	Marine Animal Population	730003	Subcontracts 03	0.00	0.00	0.00
14N050	Marine Animal Population	7603	F&A Expenditures	0.00	0.00	0.00
14N050	Marine Animal Population	760300	F&A Expenditures	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	615F10	PAT	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	760300	F&A Expenditures	0.00	0.00	0.00
14N061	Assessment of Mud Creek	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7100	In-State Travel	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7101	Out of State Travel	0.00	0.00	0.00
14N061	Assessment of Mud Creek	710Z	Travel-Other	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7111	Supplies	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7112	Research Supplies	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7130	Printing and Copying	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7180	Telecommunications	0.00	0.00	0.00
14N061	Assessment of Mud Creek	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7603	F&A Expenditures	0.00	0.00	0.00
14N078	Future Faculty Fellowships	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N078	Future Faculty Fellowships	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N078	Future Faculty Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N078	Future Faculty Fellowships	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N078	Future Faculty Fellowships	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N078	Future Faculty Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N078	Future Faculty Fellowships	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N078	Future Faculty Fellowships	7101	Out of State Travel	0.00	0.00	0.00
14N078	Future Faculty Fellowships	710100	Out-of-State Travel	0.00	0.00	0.00
14N078	Future Faculty Fellowships	7103	Conference-Registration Fees	0.00	0.00	0.00
14N078	Future Faculty Fellowships	710300	Conference Registration Fees	0.00	0.00	0.00
14N078	Future Faculty Fellowships	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N078	Future Faculty Fellowships	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N078	Future Faculty Fellowships	710Z	Travel-Other	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	611F60	Faculty NTT Research	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	615F10	PAT	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	617F10	Operating Staff	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	760300	F&A Expenditures	0.00	0.00	0.00
14N09Z	BYRNE 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
14N09Z	BYRNE 2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N09Z	BYRNE 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N09Z	BYRNE 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N09Z	BYRNE 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N09Z	BYRNE 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N09Z	BYRNE 2012	711100	Supplies-General	0.00	0.00	0.00
14N09Z	BYRNE 2012	7112	Research Supplies	0.00	0.00	0.00
14N09Z	BYRNE 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14N09Z	BYRNE 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N143	Central Obesity Insulin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N143	Central Obesity Insulin	615F10	PAT	0.00	0.00	0.00
14N143	Central Obesity Insulin	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N143	Central Obesity Insulin	61CPEX	Part Time Salary	0.00	0.00	0.00
14N143	Central Obesity Insulin	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N143	Central Obesity Insulin	61SNSH	Student Labor	0.00	0.00	0.00
14N143	Central Obesity Insulin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N143	Central Obesity Insulin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N143	Central Obesity Insulin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N143	Central Obesity Insulin	710100	Out-of-State Travel	0.00	0.00	0.00
14N143	Central Obesity Insulin	710300	Conference Registration Fees	0.00	0.00	0.00
14N143	Central Obesity Insulin	710Z	Travel-Other	0.00	0.00	0.00
14N143	Central Obesity Insulin	711100	Supplies-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	711200	Research Supplies	0.00	0.00	0.00
14N143	Central Obesity Insulin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	716100	Rentals & Leases-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	717200	Other Professional Services-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N143	Central Obesity Insulin	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14N143	Central Obesity Insulin	7222	Participant Support	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	710Z00	Travel-Other	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	7603	F&A Expenditures	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	760300	F&A Expenditures	0.00	0.00	0.00
14N275	START Atlas	611Q90	Post Doc	0.00	0.00	0.00
14N275	START Atlas	615F10	PAT	0.00	0.00	0.00
14N275	START Atlas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N275	START Atlas	617F10	Operating Staff	0.00	0.00	0.00
14N275	START Atlas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N275	START Atlas	710100	Out-of-State Travel	0.00	0.00	0.00
14N275	START Atlas	7112	Research Supplies	0.00	0.00	0.00
14N275	START Atlas	711200	Research Supplies	0.00	0.00	0.00
14N275	START Atlas	717200	Other Professional Services-General	0.00	0.00	0.00
14N275	START Atlas	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N275	START Atlas	722200	Participant Support	0.00	0.00	0.00
14N275	START Atlas	722205	Participant Sup-Stipends	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N281	History of Marine Animal	611F60	Faculty NTT Research	0.00	0.00	0.00
14N281	History of Marine Animal	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N281	History of Marine Animal	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N281	History of Marine Animal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N281	History of Marine Animal	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N281	History of Marine Animal	615F10	PAT	0.00	0.00	0.00
14N281	History of Marine Animal	61CPEX	Part Time Salary	0.00	0.00	0.00
14N281	History of Marine Animal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N281	History of Marine Animal	61SNSH	Student Labor	0.00	0.00	0.00
14N281	History of Marine Animal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N281	History of Marine Animal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N281	History of Marine Animal	710	Travel	0.00	0.00	0.00
14N281	History of Marine Animal	710100	Out-of-State Travel	0.00	0.00	0.00
14N281	History of Marine Animal	710200	Foreign Travel	0.00	0.00	0.00
14N281	History of Marine Animal	710300	Conference Registration Fees	0.00	0.00	0.00
14N281	History of Marine Animal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N281	History of Marine Animal	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14N281	History of Marine Animal	7112	Research Supplies	0.00	0.00	0.00
14N281	History of Marine Animal	711200	Research Supplies	0.00	0.00	0.00
14N281	History of Marine Animal	713000	Printing & Copying-General	0.00	0.00	0.00
14N281	History of Marine Animal	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14N281	History of Marine Animal	714030	Postage-Express Mail	0.00	0.00	0.00
14N281	History of Marine Animal	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N281	History of Marine Animal	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14N281	History of Marine Animal	717000	Consulting-General	0.00	0.00	0.00
14N281	History of Marine Animal	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14N281	History of Marine Animal	717200	Other Professional Services-General	0.00	0.00	0.00
14N281	History of Marine Animal	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14N281	History of Marine Animal	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N281	History of Marine Animal	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N281	History of Marine Animal	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N281	History of Marine Animal	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N281	History of Marine Animal	719125	Licenses/Professional Fees	0.00	0.00	0.00
14N281	History of Marine Animal	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14N281	History of Marine Animal	722210	Participant Sup-Other	0.00	0.00	0.00
14N281	History of Marine Animal	730001	Subcontracts 01	0.00	0.00	0.00
14N281	History of Marine Animal	730003	Subcontracts 03	0.00	0.00	0.00
14N281	History of Marine Animal	730005	Subcontracts 05	0.00	0.00	0.00
14N281	History of Marine Animal	760300	F&A Expenditures	0.00	0.00	0.00
14N291	Library Portal Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N291	Library Portal Development	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N291	Library Portal Development	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N291	Library Portal Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N291	Library Portal Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N291	Library Portal Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N291	Library Portal Development	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14N291	Library Portal Development	7112	Research Supplies	0.00	0.00	0.00
14N291	Library Portal Development	717000	Consulting-General	0.00	0.00	0.00
14N291	Library Portal Development	717200	Other Professional Services-General	0.00	0.00	0.00
14N291	Library Portal Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N291	Library Portal Development	760300	F&A Expenditures	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	611F60	Faculty NTT Research	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	615F10	PAT	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNSH	Student Labor	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNWS	College Work Study	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N319	Western Pacific SeagrassNet	710100	Out-of-State Travel	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710200	Foreign Travel	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710300	Conference Registration Fees	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	7112	Research Supplies	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	711200	Research Supplies	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	713005	Printing & Copying-Campus	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	714000	Postage-General	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	717200	Other Professional Services-General	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	718000	Telecom-General	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	718008	Telecom-Internet Services	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730001	Subcontracts 01	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730002	Subcontracts 02	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730003	Subcontracts 03	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730004	Subcontracts 04	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	760300	F&A Expenditures	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615F10	PAT	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710	Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710100	Out-of-State Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710200	Foreign Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	7112	Research Supplies	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	711200	Research Supplies	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	718000	Telecom-General	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	760300	F&A Expenditures	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	61CPEX	Part Time Salary	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	710	Travel	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	710000	In-State Travel	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	711100	Supplies-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	7112	Research Supplies	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	711200	Research Supplies	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	713000	Printing & Copying-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	714000	Postage-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	716100	Rentals & Leases-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	717200	Other Professional Services-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	718000	Telecom-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	760300	F&A Expenditures	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	615F10	PAT	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	61SNSH	Student Labor	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N381	Lactoferrin Effect on Intestines	710000	In-State Travel	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710100	Out-of-State Travel	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710300	Conference Registration Fees	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	7112	Research Supplies	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	711200	Research Supplies	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	716100	Rentals & Leases-General	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	717120	Finl Services-Commissions	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	717200	Other Professional Services-General	0.00	0.00	0.00
14N391	Integrating Standards with Jason	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N391	Integrating Standards with Jason	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N391	Integrating Standards with Jason	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N391	Integrating Standards with Jason	7112	Research Supplies	0.00	0.00	0.00
14N391	Integrating Standards with Jason	711200	Research Supplies	0.00	0.00	0.00
14N391	Integrating Standards with Jason	717200	Other Professional Services-General	0.00	0.00	0.00
14N391	Integrating Standards with Jason	760300	F&A Expenditures	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	611Q90	Post Doc	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	615F10	PAT	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	617F10	Operating Staff	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	61SNSH	Student Labor	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	61SNWS	College Work Study	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	710	Travel	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	710000	In-State Travel	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	710100	Out-of-State Travel	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	710200	Foreign Travel	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	710300	Conference Registration Fees	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	711100	Supplies-General	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	7112	Research Supplies	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	711200	Research Supplies	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	713000	Printing & Copying-General	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	714000	Postage-General	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	719100	Membership Dues & Fees	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	740000	Cap Equipment	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	760300	F&A Expenditures	0.00	0.00	0.00
14N405	Community Outreach & Civic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N405	Community Outreach & Civic	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N405	Community Outreach & Civic	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N405	Community Outreach & Civic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N405	Community Outreach & Civic	61CPEX	Part Time Salary	0.00	0.00	0.00
14N405	Community Outreach & Civic	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N405	Community Outreach & Civic	61SNSH	Student Labor	0.00	0.00	0.00
14N405	Community Outreach & Civic	61U000	Salary Offset Account	0.00	0.00	0.00
14N405	Community Outreach & Civic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N405	Community Outreach & Civic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N405	Community Outreach & Civic	710	Travel	0.00	0.00	0.00
14N405	Community Outreach & Civic	7112	Research Supplies	0.00	0.00	0.00
14N405	Community Outreach & Civic	760300	F&A Expenditures	0.00	0.00	0.00
14N419	Plum Island LTER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N419	Plum Island LTER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N419	Plum Island LTER	611F60	Faculty NTT Research	0.00	0.00	0.00
14N419	Plum Island LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N419	Plum Island LTER	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N419	Plum Island LTER	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N419	Plum Island LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N419	Plum Island LTER	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N419	Plum Island LTER	615F10	PAT	0.00	0.00	0.00
14N419	Plum Island LTER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N419	Plum Island LTER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N419	Plum Island LTER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N419	Plum Island LTER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N419	Plum Island LTER	710	Travel	0.00	0.00	0.00
14N419	Plum Island LTER	710000	In-State Travel	0.00	0.00	0.00
14N419	Plum Island LTER	710100	Out-of-State Travel	0.00	0.00	0.00
14N419	Plum Island LTER	710300	Conference Registration Fees	0.00	0.00	0.00
14N419	Plum Island LTER	7112	Research Supplies	0.00	0.00	0.00
14N419	Plum Island LTER	711200	Research Supplies	0.00	0.00	0.00
14N419	Plum Island LTER	714000	Postage-General	0.00	0.00	0.00
14N419	Plum Island LTER	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N419	Plum Island LTER	714030	Postage-Express Mail	0.00	0.00	0.00
14N419	Plum Island LTER	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N419	Plum Island LTER	717200	Other Professional Services-General	0.00	0.00	0.00
14N419	Plum Island LTER	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N419	Plum Island LTER	760300	F&A Expenditures	0.00	0.00	0.00
14N451	Family Support 360	611F60	Faculty NTT Research	0.00	0.00	0.00
14N451	Family Support 360	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14N451	Family Support 360	615F10	PAT	0.00	0.00	0.00
14N451	Family Support 360	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N451	Family Support 360	617F10	Operating Staff	0.00	0.00	0.00
14N451	Family Support 360	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N451	Family Support 360	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14N451	Family Support 360	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N451	Family Support 360	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N451	Family Support 360	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N451	Family Support 360	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N451	Family Support 360	710	Travel	0.00	0.00	0.00
14N451	Family Support 360	710000	In-State Travel	0.00	0.00	0.00
14N451	Family Support 360	711100	Supplies-General	0.00	0.00	0.00
14N451	Family Support 360	7112	Research Supplies	0.00	0.00	0.00
14N451	Family Support 360	713000	Printing & Copying-General	0.00	0.00	0.00
14N451	Family Support 360	716100	Rentals & Leases-General	0.00	0.00	0.00
14N451	Family Support 360	716110	Rentals-Copier	0.00	0.00	0.00
14N451	Family Support 360	716120	Rentals-Property or Room	0.00	0.00	0.00
14N451	Family Support 360	716122	Rental off site research facilities	0.00	0.00	0.00
14N451	Family Support 360	718000	Telecom-General	0.00	0.00	0.00
14N451	Family Support 360	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N451	Family Support 360	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N451	Family Support 360	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N451	Family Support 360	760300	F&A Expenditures	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	710	Travel	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	710000	In-State Travel	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14N467	NHCF--EITC Project	61CPEX	Part Time Salary	0.00	0.00	0.00
14N467	NHCF--EITC Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N467	NHCF--EITC Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N467	NHCF--EITC Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N467	NHCF--EITC Project	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N467	NHCF--EITC Project	710000	In-State Travel	0.00	0.00	0.00
14N467	NHCF--EITC Project	710300	Conference Registration Fees	0.00	0.00	0.00
14N467	NHCF--EITC Project	7112	Research Supplies	0.00	0.00	0.00
14N467	NHCF--EITC Project	711200	Research Supplies	0.00	0.00	0.00
14N467	NHCF--EITC Project	713000	Printing & Copying-General	0.00	0.00	0.00
14N467	NHCF--EITC Project	714000	Postage-General	0.00	0.00	0.00
14N467	NHCF--EITC Project	717200	Other Professional Services-General	0.00	0.00	0.00
14N467	NHCF--EITC Project	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
14N467	NHCF--EITC Project	718000	Telecom-General	0.00	0.00	0.00
14N467	NHCF--EITC Project	760300	F&A Expenditures	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	615F10	PAT	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	61SNSH	Student Labor	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	61U000	Salary Offset Account	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	710	Travel	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	710000	In-State Travel	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	710100	Out-of-State Travel	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	710200	Foreign Travel	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	710300	Conference Registration Fees	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	711100	Supplies-General	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	7112	Research Supplies	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	711200	Research Supplies	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	713000	Printing & Copying-General	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	714000	Postage-General	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	716100	Rentals & Leases-General	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	718000	Telecom-General	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	719100	Membership Dues & Fees	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	740000	Cap Equipment	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	760300	F&A Expenditures	0.00	0.00	0.00
14N476	Investor Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N476	Investor Education	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
14N476	Investor Education	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14N476	Investor Education	611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00
14N476	Investor Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N476	Investor Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N476	Investor Education	710	Travel	0.00	0.00	0.00
14N476	Investor Education	710000	In-State Travel	0.00	0.00	0.00
14N476	Investor Education	711100	Supplies-General	0.00	0.00	0.00
14N476	Investor Education	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
14N476	Investor Education	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
14N476	Investor Education	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
14N476	Investor Education	7112	Research Supplies	0.00	0.00	0.00
14N476	Investor Education	711200	Research Supplies	0.00	0.00	0.00
14N476	Investor Education	713000	Printing & Copying-General	0.00	0.00	0.00
14N476	Investor Education	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14N476	Investor Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N476	Investor Education	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N476	Investor Education	71C100	Advertising (Non-Employment)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N477	Investing in America's Families	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N477	Investing in America's Families	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N477	Investing in America's Families	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N477	Investing in America's Families	615F10	PAT	0.00	0.00	0.00
14N477	Investing in America's Families	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N477	Investing in America's Families	617F10	Operating Staff	0.00	0.00	0.00
14N477	Investing in America's Families	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N477	Investing in America's Families	61CPEX	Part Time Salary	0.00	0.00	0.00
14N477	Investing in America's Families	61SNSH	Student Labor	0.00	0.00	0.00
14N477	Investing in America's Families	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N477	Investing in America's Families	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N477	Investing in America's Families	710	Travel	0.00	0.00	0.00
14N477	Investing in America's Families	710000	In-State Travel	0.00	0.00	0.00
14N477	Investing in America's Families	710100	Out-of-State Travel	0.00	0.00	0.00
14N477	Investing in America's Families	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N477	Investing in America's Families	711000	Purchasing Cards	0.00	0.00	0.00
14N477	Investing in America's Families	711100	Supplies-General	0.00	0.00	0.00
14N477	Investing in America's Families	7112	Research Supplies	0.00	0.00	0.00
14N477	Investing in America's Families	711200	Research Supplies	0.00	0.00	0.00
14N477	Investing in America's Families	713000	Printing & Copying-General	0.00	0.00	0.00
14N477	Investing in America's Families	714000	Postage-General	0.00	0.00	0.00
14N477	Investing in America's Families	714030	Postage-Express Mail	0.00	0.00	0.00
14N477	Investing in America's Families	717000	Consulting-General	0.00	0.00	0.00
14N477	Investing in America's Families	717200	Other Professional Services-General	0.00	0.00	0.00
14N477	Investing in America's Families	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N477	Investing in America's Families	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N477	Investing in America's Families	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N477	Investing in America's Families	760300	F&A Expenditures	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	611F60	Faculty NTT Research	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	615F10	PAT	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	61SNSH	Student Labor	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	61U000	Salary Offset Account	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	710	Travel	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	710100	Out-of-State Travel	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	710200	Foreign Travel	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	7112	Research Supplies	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	711200	Research Supplies	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	716100	Rentals & Leases-General	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	717200	Other Professional Services-General	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	718000	Telecom-General	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	740000	Cap Equipment	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	760300	F&A Expenditures	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N502	IBEX - Sensor Science - LO	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	615F10	PAT	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	61U000	Salary Offset Account	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	710	Travel	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	710000	In-State Travel	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	710100	Out-of-State Travel	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	710200	Foreign Travel	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	710300	Conference Registration Fees	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	711100	Supplies-General	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	7112	Research Supplies	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	711200	Research Supplies	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	713000	Printing & Copying-General	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	716100	Rentals & Leases-General	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	718000	Telecom-General	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	719100	Membership Dues & Fees	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	740000	Cap Equipment	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	760300	F&A Expenditures	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	611F60	Faculty NTT Research	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	615F10	PAT	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	61SNSH	Student Labor	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	61U000	Salary Offset Account	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	710	Travel	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	710000	In-State Travel	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	710100	Out-of-State Travel	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	710200	Foreign Travel	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	7112	Research Supplies	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	711200	Research Supplies	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	713000	Printing & Copying-General	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	716100	Rentals & Leases-General	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	717200	Other Professional Services-General	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N503	IBEX - Entrance System - LO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	740000	Cap Equipment	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	760300	F&A Expenditures	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	611F60	Faculty NTT Research	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	615F10	PAT	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	61SNSH	Student Labor	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	61U000	Salary Offset Account	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	710	Travel	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	710000	In-State Travel	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	710100	Out-of-State Travel	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	710200	Foreign Travel	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	710300	Conference Registration Fees	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	711100	Supplies-General	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	7112	Research Supplies	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	711200	Research Supplies	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	713000	Printing & Copying-General	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	716100	Rentals & Leases-General	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	717200	Other Professional Services-General	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	718000	Telecom-General	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	7400	Capitalizable Equipment	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	740000	Cap Equipment	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	760300	F&A Expenditures	0.00	0.00	0.00
14N511	Resident Owned Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N511	Resident Owned Communities	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N511	Resident Owned Communities	611Q90	Post Doc	0.00	0.00	0.00
14N511	Resident Owned Communities	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N511	Resident Owned Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N511	Resident Owned Communities	616F10	Extension Educator	0.00	0.00	0.00
14N511	Resident Owned Communities	617F10	Operating Staff	0.00	0.00	0.00
14N511	Resident Owned Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N511	Resident Owned Communities	61SNSH	Student Labor	0.00	0.00	0.00
14N511	Resident Owned Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N511	Resident Owned Communities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N511	Resident Owned Communities	710	Travel	0.00	0.00	0.00
14N511	Resident Owned Communities	710000	In-State Travel	0.00	0.00	0.00
14N511	Resident Owned Communities	710100	Out-of-State Travel	0.00	0.00	0.00
14N511	Resident Owned Communities	711100	Supplies-General	0.00	0.00	0.00
14N511	Resident Owned Communities	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N511	Resident Owned Communities	711200	Research Supplies	0.00	0.00	0.00
14N511	Resident Owned Communities	713000	Printing & Copying-General	0.00	0.00	0.00
14N511	Resident Owned Communities	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N511	Resident Owned Communities	715000	Non-Cap Equip-General	0.00	0.00	0.00
14N511	Resident Owned Communities	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
14N511	Resident Owned Communities	722200	Participant Support	0.00	0.00	0.00
14N511	Resident Owned Communities	760300	F&A Expenditures	0.00	0.00	0.00
14N513	MMS - Bridge Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N513	MMS - Bridge Phase	615F10	PAT	0.00	0.00	0.00
14N513	MMS - Bridge Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61SNSH	Student Labor	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N513	MMS - Bridge Phase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710	Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710000	In-State Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710100	Out-of-State Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710200	Foreign Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710300	Conference Registration Fees	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711100	Supplies-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	7112	Research Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711200	Research Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	713000	Printing & Copying-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	714000	Postage-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N513	MMS - Bridge Phase	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N513	MMS - Bridge Phase	716100	Rentals & Leases-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	717200	Other Professional Services-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	718000	Telecom-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730000	Subcontracts	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730001	Subcontracts 01	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730002	Subcontracts 02	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730003	Subcontracts 03	0.00	0.00	0.00
14N513	MMS - Bridge Phase	740000	Cap Equipment	0.00	0.00	0.00
14N513	MMS - Bridge Phase	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N513	MMS - Bridge Phase	760300	F&A Expenditures	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	611F60	Faculty NTT Research	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	611Q90	Post Doc	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	615F10	PAT	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	617F10	Operating Staff	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	61CPEX	Part Time Salary	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	61SNSH	Student Labor	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N515	Non-Profit Capacity Building	710000	In-State Travel	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	710100	Out-of-State Travel	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	710300	Conference Registration Fees	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	711000	Purchasing Cards	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	711100	Supplies-General	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	7112	Research Supplies	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	711200	Research Supplies	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	713000	Printing & Copying-General	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	714000	Postage-General	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	714030	Postage-Express Mail	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	715000	Non-Cap Equip-General	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	716100	Rentals & Leases-General	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	717000	Consulting-General	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	717200	Other Professional Services-General	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	718000	Telecom-General	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	718020	Telecom-Voice US Intl LD	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	719100	Membership Dues & Fees	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	719120	Membership-SIP	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	760300	F&A Expenditures	0.00	0.00	0.00
14N519	Investing in Rural Families	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N519	Investing in Rural Families	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N519	Investing in Rural Families	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N519	Investing in Rural Families	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N519	Investing in Rural Families	615F10	PAT	0.00	0.00	0.00
14N519	Investing in Rural Families	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N519	Investing in Rural Families	617F10	Operating Staff	0.00	0.00	0.00
14N519	Investing in Rural Families	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N519	Investing in Rural Families	61CPEX	Part Time Salary	0.00	0.00	0.00
14N519	Investing in Rural Families	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N519	Investing in Rural Families	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N519	Investing in Rural Families	61SNSH	Student Labor	0.00	0.00	0.00
14N519	Investing in Rural Families	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N519	Investing in Rural Families	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N519	Investing in Rural Families	710	Travel	0.00	0.00	0.00
14N519	Investing in Rural Families	710100	Out-of-State Travel	0.00	0.00	0.00
14N519	Investing in Rural Families	710300	Conference Registration Fees	0.00	0.00	0.00
14N519	Investing in Rural Families	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N519	Investing in Rural Families	7112	Research Supplies	0.00	0.00	0.00
14N519	Investing in Rural Families	711200	Research Supplies	0.00	0.00	0.00
14N519	Investing in Rural Families	713000	Printing & Copying-General	0.00	0.00	0.00
14N519	Investing in Rural Families	714000	Postage-General	0.00	0.00	0.00
14N519	Investing in Rural Families	714030	Postage-Express Mail	0.00	0.00	0.00
14N519	Investing in Rural Families	717000	Consulting-General	0.00	0.00	0.00
14N519	Investing in Rural Families	717200	Other Professional Services-General	0.00	0.00	0.00
14N519	Investing in Rural Families	718000	Telecom-General	0.00	0.00	0.00
14N519	Investing in Rural Families	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N519	Investing in Rural Families	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	615F10	PAT	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	710	Travel	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	710000	In-State Travel	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	615F10	PAT	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	616F10	Extension Educator	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	710	Travel	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N534	QOS Algorithms For EPONS	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	710	Travel	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	710100	Out-of-State Travel	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	710200	Foreign Travel	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	710300	Conference Registration Fees	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	7112	Research Supplies	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	711200	Research Supplies	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	719100	Membership Dues & Fees	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	615F10	PAT	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	760300	F&A Expenditures	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	710	Travel	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	710000	In-State Travel	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	710100	Out-of-State Travel	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	711100	Supplies-General	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	7112	Research Supplies	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	713000	Printing & Copying-General	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	714000	Postage-General	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	716100	Rentals & Leases-General	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	717000	Consulting-General	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	717200	Other Professional Services-General	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	718000	Telecom-General	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	730001	Subcontracts 01	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	760300	F&A Expenditures	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	710	Travel	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	710100	Out-of-State Travel	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	7112	Research Supplies	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	711200	Research Supplies	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	713000	Printing & Copying-General	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	714000	Postage-General	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	716100	Rentals & Leases-General	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	717200	Other Professional Services-General	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N551	Medical Home Improvement Center	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14N551	Medical Home Improvement Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N551	Medical Home Improvement Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N551	Medical Home Improvement Center	760300	F&A Expenditures	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	710	Travel	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14N562	Family Support 360	611F60	Faculty NTT Research	0.00	0.00	0.00
14N562	Family Support 360	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14N562	Family Support 360	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N562	Family Support 360	615F10	PAT	0.00	0.00	0.00
14N562	Family Support 360	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N562	Family Support 360	617F10	Operating Staff	0.00	0.00	0.00
14N562	Family Support 360	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N562	Family Support 360	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N562	Family Support 360	710	Travel	0.00	0.00	0.00
14N562	Family Support 360	710000	In-State Travel	0.00	0.00	0.00
14N562	Family Support 360	710100	Out-of-State Travel	0.00	0.00	0.00
14N562	Family Support 360	711100	Supplies-General	0.00	0.00	0.00
14N562	Family Support 360	7112	Research Supplies	0.00	0.00	0.00
14N562	Family Support 360	714000	Postage-General	0.00	0.00	0.00
14N562	Family Support 360	716081	Maint & Repairs-Telephone	0.00	0.00	0.00
14N562	Family Support 360	716100	Rentals & Leases-General	0.00	0.00	0.00
14N562	Family Support 360	716122	Rental off site research facilities	0.00	0.00	0.00
14N562	Family Support 360	717200	Other Professional Services-General	0.00	0.00	0.00
14N562	Family Support 360	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N562	Family Support 360	718000	Telecom-General	0.00	0.00	0.00
14N562	Family Support 360	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N562	Family Support 360	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N562	Family Support 360	760300	F&A Expenditures	0.00	0.00	0.00
14N563	Continued Development of SOA Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N563	Continued Development of SOA Model	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N563	Continued Development of SOA Model	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N563	Continued Development of SOA Model	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N563	Continued Development of SOA Model	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N563	Continued Development of SOA Model	615F10	PAT	0.00	0.00	0.00
14N563	Continued Development of SOA Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N563	Continued Development of SOA Model	61SNSH	Student Labor	0.00	0.00	0.00
14N563	Continued Development of SOA Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N563	Continued Development of SOA Model	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N563	Continued Development of SOA Model	710	Travel	0.00	0.00	0.00
14N563	Continued Development of SOA Model	710100	Out-of-State Travel	0.00	0.00	0.00
14N563	Continued Development of SOA Model	7112	Research Supplies	0.00	0.00	0.00
14N563	Continued Development of SOA Model	760300	F&A Expenditures	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	616F10	Extension Educator	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	61CPEX	Part Time Salary	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	710	Travel	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	710000	In-State Travel	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	711100	Supplies-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	7112	Research Supplies	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	711200	Research Supplies	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	713000	Printing & Copying-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	714000	Postage-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	717000	Consulting-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	717200	Other Professional Services-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	718000	Telecom-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	760300	F&A Expenditures	0.00	0.00	0.00
14N609	Assessment of Northern Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N609	Assessment of Northern Forest	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N609	Assessment of Northern Forest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N609	Assessment of Northern Forest	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N609	Assessment of Northern Forest	61SNSH	Student Labor	0.00	0.00	0.00
14N609	Assessment of Northern Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N609	Assessment of Northern Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N609	Assessment of Northern Forest	7112	Research Supplies	0.00	0.00	0.00
14N609	Assessment of Northern Forest	714030	Postage-Express Mail	0.00	0.00	0.00
14N609	Assessment of Northern Forest	717200	Other Professional Services-General	0.00	0.00	0.00
14N609	Assessment of Northern Forest	760300	F&A Expenditures	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	61SNSH	Student Labor	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N617	Symbiosis and Luminescence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	711100	Supplies-General	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	7112	Research Supplies	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	711200	Research Supplies	0.00	0.00	0.00
14N641	Invest America's Rural Family	611F60	Faculty NTT Research	0.00	0.00	0.00
14N641	Invest America's Rural Family	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N641	Invest America's Rural Family	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N641	Invest America's Rural Family	611Q90	Post Doc	0.00	0.00	0.00
14N641	Invest America's Rural Family	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N641	Invest America's Rural Family	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N641	Invest America's Rural Family	615F10	PAT	0.00	0.00	0.00
14N641	Invest America's Rural Family	617F10	Operating Staff	0.00	0.00	0.00
14N641	Invest America's Rural Family	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N641	Invest America's Rural Family	61CPEX	Part Time Salary	0.00	0.00	0.00
14N641	Invest America's Rural Family	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N641	Invest America's Rural Family	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N641	Invest America's Rural Family	61SNSH	Student Labor	0.00	0.00	0.00
14N641	Invest America's Rural Family	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N641	Invest America's Rural Family	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N641	Invest America's Rural Family	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N641	Invest America's Rural Family	710	Travel	0.00	0.00	0.00
14N641	Invest America's Rural Family	710100	Out-of-State Travel	0.00	0.00	0.00
14N641	Invest America's Rural Family	710200	Foreign Travel	0.00	0.00	0.00
14N641	Invest America's Rural Family	710300	Conference Registration Fees	0.00	0.00	0.00
14N641	Invest America's Rural Family	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N641	Invest America's Rural Family	711000	Purchasing Cards	0.00	0.00	0.00
14N641	Invest America's Rural Family	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14N641	Invest America's Rural Family	7112	Research Supplies	0.00	0.00	0.00
14N641	Invest America's Rural Family	711200	Research Supplies	0.00	0.00	0.00
14N641	Invest America's Rural Family	713000	Printing & Copying-General	0.00	0.00	0.00
14N641	Invest America's Rural Family	714000	Postage-General	0.00	0.00	0.00
14N641	Invest America's Rural Family	714030	Postage-Express Mail	0.00	0.00	0.00
14N641	Invest America's Rural Family	717000	Consulting-General	0.00	0.00	0.00
14N641	Invest America's Rural Family	717200	Other Professional Services-General	0.00	0.00	0.00
14N641	Invest America's Rural Family	718000	Telecom-General	0.00	0.00	0.00
14N641	Invest America's Rural Family	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N641	Invest America's Rural Family	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N641	Invest America's Rural Family	760300	F&A Expenditures	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611F60	Faculty NTT Research	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611Q90	Post Doc	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	615F10	PAT	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	617F10	Operating Staff	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	61CPEX	Part Time Salary	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	61SNSH	Student Labor	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	710	Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	710000	In-State Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	710100	Out-of-State Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N642	Poverty Comm Environ Rural Amer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	711000	Purchasing Cards	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	711100	Supplies-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	7112	Research Supplies	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	713000	Printing & Copying-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	714000	Postage-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	715000	Non-Cap Equip-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	717000	Consulting-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	717200	Other Professional Services-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	718000	Telecom-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	760300	F&A Expenditures	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	710	Travel	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	710100	Out-of-State Travel	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	710300	Conference Registration Fees	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	711000	Purchasing Cards	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	7112	Research Supplies	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	711200	Research Supplies	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	713000	Printing & Copying-General	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	714030	Postage-Express Mail	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	717200	Other Professional Services-General	0.00	0.00	0.00
14N658	Beyond the Medical Home	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14N658	Beyond the Medical Home	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N658	Beyond the Medical Home	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N658	Beyond the Medical Home	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N658	Beyond the Medical Home	710300	Conference Registration Fees	0.00	0.00	0.00
14N658	Beyond the Medical Home	760300	F&A Expenditures	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	615F10	PAT	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	61SNWS	College Work Study	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	710	Travel	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	710000	In-State Travel	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	711000	Purchasing Cards	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	7112	Research Supplies	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	717000	Consulting-General	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	611Q90	Post Doc	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N678	Morphology Cntrl Polym Nano	61SNWS	College Work Study	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	710	Travel	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	710100	Out-of-State Travel	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	710300	Conference Registration Fees	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	7112	Research Supplies	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	711200	Research Supplies	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N683	Re-visioning Rural America	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N683	Re-visioning Rural America	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N683	Re-visioning Rural America	611F60	Faculty NTT Research	0.00	0.00	0.00
14N683	Re-visioning Rural America	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N683	Re-visioning Rural America	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N683	Re-visioning Rural America	611Q90	Post Doc	0.00	0.00	0.00
14N683	Re-visioning Rural America	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N683	Re-visioning Rural America	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N683	Re-visioning Rural America	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N683	Re-visioning Rural America	615F10	PAT	0.00	0.00	0.00
14N683	Re-visioning Rural America	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N683	Re-visioning Rural America	617F10	Operating Staff	0.00	0.00	0.00
14N683	Re-visioning Rural America	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N683	Re-visioning Rural America	61CPEX	Part Time Salary	0.00	0.00	0.00
14N683	Re-visioning Rural America	61SNSH	Student Labor	0.00	0.00	0.00
14N683	Re-visioning Rural America	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N683	Re-visioning Rural America	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N683	Re-visioning Rural America	710	Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	710000	In-State Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	710100	Out-of-State Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	710300	Conference Registration Fees	0.00	0.00	0.00
14N683	Re-visioning Rural America	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	7112	Research Supplies	0.00	0.00	0.00
14N683	Re-visioning Rural America	711200	Research Supplies	0.00	0.00	0.00
14N683	Re-visioning Rural America	713000	Printing & Copying-General	0.00	0.00	0.00
14N683	Re-visioning Rural America	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N683	Re-visioning Rural America	714000	Postage-General	0.00	0.00	0.00
14N683	Re-visioning Rural America	717000	Consulting-General	0.00	0.00	0.00
14N683	Re-visioning Rural America	717200	Other Professional Services-General	0.00	0.00	0.00
14N683	Re-visioning Rural America	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N683	Re-visioning Rural America	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	730001	Subcontracts 01	0.00	0.00	0.00
14N689	Graduate Assistantship	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N689	Graduate Assistantship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N699	Ecosystem Monitoring	615F10	PAT	0.00	0.00	0.00
14N699	Ecosystem Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N699	Ecosystem Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N699	Ecosystem Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14N706	Earned income Tax Credit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N706	Earned income Tax Credit	616F10	Extension Educator	0.00	0.00	0.00
14N706	Earned income Tax Credit	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N706	Earned income Tax Credit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N706	Earned income Tax Credit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N706	Earned income Tax Credit	710	Travel	0.00	0.00	0.00
14N706	Earned income Tax Credit	710000	In-State Travel	0.00	0.00	0.00
14N706	Earned income Tax Credit	7112	Research Supplies	0.00	0.00	0.00
14N706	Earned income Tax Credit	711200	Research Supplies	0.00	0.00	0.00
14N706	Earned income Tax Credit	713000	Printing & Copying-General	(3,569.58)	0.00	0.00
14N706	Earned income Tax Credit	714000	Postage-General	0.00	0.00	0.00
14N706	Earned income Tax Credit	717200	Other Professional Services-General	0.00	0.00	0.00
14N706	Earned income Tax Credit	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N706	Earned income Tax Credit	760300	F&A Expenditures	(178.48)	0.00	0.00
14N707	RARGOM	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N707	RARGOM	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N707	RARGOM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N707	RARGOM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N707	RARGOM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	61CPEX	Part Time Salary	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	7112	Research Supplies	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	711200	Research Supplies	0.00	0.00	0.00
14N719	Invest America's Rural Family	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N719	Invest America's Rural Family	611F60	Faculty NTT Research	0.00	0.00	0.00
14N719	Invest America's Rural Family	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N719	Invest America's Rural Family	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N719	Invest America's Rural Family	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N719	Invest America's Rural Family	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N719	Invest America's Rural Family	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N719	Invest America's Rural Family	615F10	PAT	0.00	0.00	0.00
14N719	Invest America's Rural Family	617F10	Operating Staff	0.00	0.00	0.00
14N719	Invest America's Rural Family	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N719	Invest America's Rural Family	61CPEX	Part Time Salary	0.00	0.00	0.00
14N719	Invest America's Rural Family	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N719	Invest America's Rural Family	61SNSH	Student Labor	0.00	0.00	0.00
14N719	Invest America's Rural Family	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N719	Invest America's Rural Family	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N719	Invest America's Rural Family	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N719	Invest America's Rural Family	710	Travel	0.00	0.00	0.00
14N719	Invest America's Rural Family	710000	In-State Travel	0.00	0.00	0.00
14N719	Invest America's Rural Family	710100	Out-of-State Travel	0.00	0.00	0.00
14N719	Invest America's Rural Family	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N719	Invest America's Rural Family	7112	Research Supplies	0.00	0.00	0.00
14N719	Invest America's Rural Family	711200	Research Supplies	0.00	0.00	0.00
14N719	Invest America's Rural Family	713000	Printing & Copying-General	0.00	0.00	0.00
14N719	Invest America's Rural Family	714000	Postage-General	0.00	0.00	0.00
14N719	Invest America's Rural Family	714030	Postage-Express Mail	0.00	0.00	0.00
14N719	Invest America's Rural Family	717000	Consulting-General	0.00	0.00	0.00
14N719	Invest America's Rural Family	717200	Other Professional Services-General	0.00	0.00	0.00
14N719	Invest America's Rural Family	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N719	Invest America's Rural Family	718000	Telecom-General	0.00	0.00	0.00
14N719	Invest America's Rural Family	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N719	Invest America's Rural Family	760300	F&A Expenditures	0.00	0.00	0.00
14N720	Driving Forces for Alloying	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N720	Driving Forces for Alloying	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N720	Driving Forces for Alloying	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N720	Driving Forces for Alloying	611Q90	Post Doc	0.00	0.00	0.00
14N720	Driving Forces for Alloying	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N720	Driving Forces for Alloying	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N720	Driving Forces for Alloying	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N720	Driving Forces for Alloying	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N720	Driving Forces for Alloying	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14N720	Driving Forces for Alloying	61SNSH	Student Labor	0.00	0.00	0.00
14N720	Driving Forces for Alloying	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N720	Driving Forces for Alloying	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N720	Driving Forces for Alloying	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N720	Driving Forces for Alloying	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N720	Driving Forces for Alloying	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14N720	Driving Forces for Alloying	710	Travel	0.00	0.00	0.00
14N720	Driving Forces for Alloying	710100	Out-of-State Travel	0.00	0.00	0.00
14N720	Driving Forces for Alloying	710200	Foreign Travel	0.00	0.00	0.00
14N720	Driving Forces for Alloying	710300	Conference Registration Fees	0.00	0.00	0.00
14N720	Driving Forces for Alloying	7112	Research Supplies	0.00	0.00	0.00
14N720	Driving Forces for Alloying	711200	Research Supplies	0.00	0.00	0.00
14N720	Driving Forces for Alloying	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N720	Driving Forces for Alloying	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
14N720	Driving Forces for Alloying	719100	Membership Dues & Fees	0.00	0.00	0.00
14N721	Initiative Basic Support	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14N721	Initiative Basic Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N721	Initiative Basic Support	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N721	Initiative Basic Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N721	Initiative Basic Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N721	Initiative Basic Support	710	Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	710000	In-State Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	710100	Out-of-State Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	711000	Purchasing Cards	0.00	0.00	0.00
14N721	Initiative Basic Support	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N721	Initiative Basic Support	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N721	Initiative Basic Support	7112	Research Supplies	0.00	0.00	0.00
14N721	Initiative Basic Support	717000	Consulting-General	0.00	0.00	0.00
14N721	Initiative Basic Support	717200	Other Professional Services-General	0.00	0.00	0.00
14N721	Initiative Basic Support	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14N721	Initiative Basic Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	719100	Membership Dues & Fees	0.00	0.00	0.00
14N721	Initiative Basic Support	760300	F&A Expenditures	0.00	0.00	0.00
14N734	Marine Animal Population IV	615F10	PAT	0.00	0.00	0.00
14N734	Marine Animal Population IV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N734	Marine Animal Population IV	61CPEX	Part Time Salary	0.00	0.00	0.00
14N734	Marine Animal Population IV	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N734	Marine Animal Population IV	61JBHX	Casual - Hourly	0.00	0.00	0.00
14N734	Marine Animal Population IV	61SNSH	Student Labor	0.00	0.00	0.00
14N734	Marine Animal Population IV	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N734	Marine Animal Population IV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N734	Marine Animal Population IV	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N734	Marine Animal Population IV	710	Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	710100	Out-of-State Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	710200	Foreign Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	710300	Conference Registration Fees	0.00	0.00	0.00
14N734	Marine Animal Population IV	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14N734	Marine Animal Population IV	7112	Research Supplies	0.00	0.00	0.00
14N734	Marine Animal Population IV	711200	Research Supplies	0.00	0.00	0.00
14N734	Marine Animal Population IV	713000	Printing & Copying-General	0.00	0.00	0.00
14N734	Marine Animal Population IV	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N734	Marine Animal Population IV	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N734	Marine Animal Population IV	717200	Other Professional Services-General	0.00	0.00	0.00
14N734	Marine Animal Population IV	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14N734	Marine Animal Population IV	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N734	Marine Animal Population IV	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N734	Marine Animal Population IV	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N734	Marine Animal Population IV	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	730001	Subcontracts 01	0.00	0.00	0.00
14N734	Marine Animal Population IV	730002	Subcontracts 02	0.00	0.00	0.00
14N734	Marine Animal Population IV	730003	Subcontracts 03	0.00	0.00	0.00
14N734	Marine Animal Population IV	730004	Subcontracts 04	0.00	0.00	0.00
14N734	Marine Animal Population IV	760300	F&A Expenditures	0.00	0.00	0.00
14N739	Support Programs Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N739	Support Programs Evaluation	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14N739	Support Programs Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N739	Support Programs Evaluation	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14N739	Support Programs Evaluation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N739	Support Programs Evaluation	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14N739	Support Programs Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N739	Support Programs Evaluation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N739	Support Programs Evaluation	61JBHX	Casual - Hourly	0.00	0.00	0.00
14N739	Support Programs Evaluation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N739	Support Programs Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14N739	Support Programs Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N739	Support Programs Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N739	Support Programs Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N739	Support Programs Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N739	Support Programs Evaluation	710	Travel	0.00	0.00	0.00
14N739	Support Programs Evaluation	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N739	Support Programs Evaluation	710100	Out-of-State Travel	0.00	0.00	0.00
14N739	Support Programs Evaluation	711100	Supplies-General	0.00	0.00	0.00
14N739	Support Programs Evaluation	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N739	Support Programs Evaluation	7112	Research Supplies	0.00	0.00	0.00
14N739	Support Programs Evaluation	711200	Research Supplies	0.00	0.00	0.00
14N739	Support Programs Evaluation	713000	Printing & Copying-General	0.00	0.00	0.00
14N739	Support Programs Evaluation	714000	Postage-General	0.00	0.00	0.00
14N739	Support Programs Evaluation	714030	Postage-Express Mail	0.00	0.00	0.00
14N739	Support Programs Evaluation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N739	Support Programs Evaluation	722200	Participant Support	0.00	0.00	0.00
14N739	Support Programs Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Envirn	611F60	Faculty NTT Research	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Envirn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Envirn	615F10	PAT	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Envirn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Envirn	7112	Research Supplies	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Envirn	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N779	UNH String Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N779	UNH String Project	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N779	UNH String Project	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14N779	UNH String Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N779	UNH String Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N779	UNH String Project	711000	Purchasing Cards	(582.96)	0.00	0.00
14N779	UNH String Project	711100	Supplies-General	0.00	0.00	0.00
14N779	UNH String Project	7112	Research Supplies	0.00	0.00	0.00
14N779	UNH String Project	711200	Research Supplies	0.00	0.00	0.00
14N779	UNH String Project	713000	Printing & Copying-General	0.00	0.00	0.00
14N779	UNH String Project	714020	Postage-Labeling	0.00	0.00	0.00
14N779	UNH String Project	715000	Non-Cap Equip-General	0.00	0.00	0.00
14N779	UNH String Project	716120	Rentals-Property or Room	0.00	0.00	0.00
14N779	UNH String Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N788	H2S Model	611F60	Faculty NTT Research	0.00	0.00	0.00
14N788	H2S Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N788	H2S Model	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N788	H2S Model	61SNSH	Student Labor	0.00	0.00	0.00
14N788	H2S Model	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N788	H2S Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N788	H2S Model	710	Travel	0.00	0.00	0.00
14N788	H2S Model	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N788	H2S Model	7112	Research Supplies	0.00	0.00	0.00
14N788	H2S Model	711200	Research Supplies	0.00	0.00	0.00
14N788	H2S Model	713000	Printing & Copying-General	0.00	0.00	0.00
14N788	H2S Model	717200	Other Professional Services-General	0.00	0.00	0.00
14N788	H2S Model	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N788	H2S Model	730001	Subcontracts 01	0.00	0.00	0.00
14N788	H2S Model	730002	Subcontracts 02	0.00	0.00	0.00
14N788	H2S Model	760300	F&A Expenditures	0.00	0.00	0.00
14N789	MFC Leachate	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N789	MFC Leachate	611F60	Faculty NTT Research	0.00	0.00	0.00
14N789	MFC Leachate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N789	MFC Leachate	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N789	MFC Leachate	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N789	MFC Leachate	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N789	MFC Leachate	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N789	MFC Leachate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N789	MFC Leachate	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N789	MFC Leachate	710	Travel	0.00	0.00	0.00
14N789	MFC Leachate	710300	Conference Registration Fees	0.00	0.00	0.00
14N789	MFC Leachate	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N789	MFC Leachate	7112	Research Supplies	0.00	0.00	0.00
14N789	MFC Leachate	711200	Research Supplies	0.00	0.00	0.00
14N789	MFC Leachate	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N789	MFC Leachate	717200	Other Professional Services-General	0.00	0.00	0.00
14N789	MFC Leachate	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N789	MFC Leachate	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N792	Science Consortium	615F10	PAT	0.00	0.00	0.00
14N792	Science Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N792	Science Consortium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N792	Science Consortium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N792	Science Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N792	Science Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N792	Science Consortium	7112	Research Supplies	0.00	0.00	0.00
14N792	Science Consortium	711200	Research Supplies	0.00	0.00	0.00
14N792	Science Consortium	714030	Postage-Express Mail	0.00	0.00	0.00
14N792	Science Consortium	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14N792	Science Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N792	Science Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N792	Science Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N792	Science Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14N808	MMS - Project Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N808	MMS - Project Management	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N808	MMS - Project Management	615F10	PAT	86,523.55	92,252.44	92,252.44
14N808	MMS - Project Management	615F1R	Retro PAT	0.00	0.00	0.00
14N808	MMS - Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N808	MMS - Project Management	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14N808	MMS - Project Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N808	MMS - Project Management	61SNSH	Student Labor	0.00	0.00	0.00
14N808	MMS - Project Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N808	MMS - Project Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N808	MMS - Project Management	65YF10	Full Fringe Benefit Distr Expe	33,292.45	42,546.55	42,546.55
14N808	MMS - Project Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N808	MMS - Project Management	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14N808	MMS - Project Management	710	Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710000	In-State Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710100	Out-of-State Travel	5,889.89	3,558.10	3,558.10
14N808	MMS - Project Management	710200	Foreign Travel	4,901.16	0.00	0.00
14N808	MMS - Project Management	710300	Conference Registration Fees	0.00	0.00	0.00
14N808	MMS - Project Management	710400	Student or Non-Emp Travel	88.00	0.00	0.00
14N808	MMS - Project Management	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	7112	Research Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	711200	Research Supplies	288.95	17.23	17.23
14N808	MMS - Project Management	713000	Printing & Copying-General	352.58	407.77	407.77
14N808	MMS - Project Management	714000	Postage-General	10.62	5.30	5.30
14N808	MMS - Project Management	714010	Postage-Off Campus Mail Services	4,622.26	5,809.40	5,809.40
14N808	MMS - Project Management	714030	Postage-Express Mail	1,026.79	2,874.30	2,874.30
14N808	MMS - Project Management	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N808	MMS - Project Management	716063	Maint & Repairs-Computer Hardware	2,639.16	4,461.44	4,461.44
14N808	MMS - Project Management	717200	Other Professional Services-General	0.00	0.00	0.00
14N808	MMS - Project Management	718000	Telecom-General	2,435.95	598.80	598.80
14N808	MMS - Project Management	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
14N808	MMS - Project Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N808	MMS - Project Management	719000	Business Meals-Meetings-Non Travel	1,201.84	457.38	457.38
14N808	MMS - Project Management	719200	Employee Recruiting-General	0.00	0.00	0.00
14N808	MMS - Project Management	760300	F&A Expenditures	68,132.27	72,747.14	72,747.14
14N809	MMS- Instrument Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,070.46	2,790.62	2,790.62
14N809	MMS- Instrument Science	611F60	Faculty NTT Research	0.00	6,641.03	6,641.03
14N809	MMS- Instrument Science	613B90	Graduate Summer Appoint-Research	5,311.92	1,325.72	1,325.72
14N809	MMS- Instrument Science	613N30	Graduate Research Assistant	8,945.44	8,625.04	8,625.04
14N809	MMS- Instrument Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	615F10	PAT	19,079.50	27,434.28	27,434.28
14N809	MMS- Instrument Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	61CPHX	Part Time Hourly	0.00	800.00	800.00
14N809	MMS- Instrument Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	65YB10	Base Benefit Distr (fica)	568.45	305.78	305.78
14N809	MMS- Instrument Science	65YF10	Full Fringe Benefit Distr Expe	7,345.57	15,714.85	15,714.85
14N809	MMS- Instrument Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	63.20	63.20
14N809	MMS- Instrument Science	710	Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	710100	Out-of-State Travel	5,906.14	8,458.19	8,458.19
14N809	MMS- Instrument Science	710200	Foreign Travel	1,008.00	0.00	0.00
14N809	MMS- Instrument Science	710400	Student or Non-Emp Travel	341.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N809	MMS- Instrument Science	7112	Research Supplies	0.00	0.00	0.00
14N809	MMS- Instrument Science	711200	Research Supplies	0.00	0.00	0.00
14N809	MMS- Instrument Science	716060	Maint & Repairs-Computer Software	0.00	400.00	400.00
14N809	MMS- Instrument Science	760300	F&A Expenditures	24,023.83	34,465.43	34,465.43
14N810	MMS - Systems Engineering	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F60	Faculty NTT Research	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	613B90	Graduate Summer Appoint-Research	0.00	4,389.14	4,389.14
14N810	MMS - Systems Engineering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	615F10	PAT	23,202.88	53,912.36	53,912.36
14N810	MMS - Systems Engineering	615F1R	Retro PAT	0.00	0.00	0.00
14N810	MMS - Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(172.85)	(172.85)
14N810	MMS - Systems Engineering	61SNSH	Student Labor	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	65YB10	Base Benefit Distr (fica)	0.00	349.95	349.95
14N810	MMS - Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	8,933.01	24,904.82	24,904.82
14N810	MMS - Systems Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710	Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710000	In-State Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710100	Out-of-State Travel	1,953.85	5,212.17	5,212.17
14N810	MMS - Systems Engineering	710200	Foreign Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
14N810	MMS - Systems Engineering	7112	Research Supplies	0.00	0.00	0.00
14N810	MMS - Systems Engineering	711200	Research Supplies	0.00	0.00	0.00
14N810	MMS - Systems Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N810	MMS - Systems Engineering	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N810	MMS - Systems Engineering	718000	Telecom-General	0.00	0.00	0.00
14N810	MMS - Systems Engineering	740000	Cap Equipment	0.00	0.00	0.00
14N810	MMS - Systems Engineering	760300	F&A Expenditures	16,192.61	42,082.88	42,082.88
14N811	MMS - Product Assurance	615F10	PAT	35,871.65	89,272.56	89,272.56
14N811	MMS - Product Assurance	615F1R	Retro PAT	0.00	0.00	0.00
14N811	MMS - Product Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N811	MMS - Product Assurance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N811	MMS - Product Assurance	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(237.50)	(237.50)
14N811	MMS - Product Assurance	61SNSH	Student Labor	0.00	0.00	0.00
14N811	MMS - Product Assurance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N811	MMS - Product Assurance	65YB10	Base Benefit Distr (fica)	0.00	(18.76)	(18.76)
14N811	MMS - Product Assurance	65YF10	Full Fringe Benefit Distr Expe	13,810.47	41,148.98	41,148.98
14N811	MMS - Product Assurance	710	Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710000	In-State Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710200	Foreign Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710300	Conference Registration Fees	0.00	0.00	0.00
14N811	MMS - Product Assurance	711100	Supplies-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14N811	MMS - Product Assurance	7112	Research Supplies	0.00	0.00	0.00
14N811	MMS - Product Assurance	711200	Research Supplies	1,440.17	6,875.87	6,875.87
14N811	MMS - Product Assurance	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N811	MMS - Product Assurance	714030	Postage-Express Mail	0.00	0.00	0.00
14N811	MMS - Product Assurance	717200	Other Professional Services-General	4,381.00	7,484.90	7,484.90
14N811	MMS - Product Assurance	718000	Telecom-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	730001	Subcontracts 01	0.00	0.00	0.00
14N811	MMS - Product Assurance	730004	Subcontracts 04	0.00	19,086.00	19,086.00
14N811	MMS - Product Assurance	760300	F&A Expenditures	26,364.06	68,649.86	68,649.86
14N812	MMS - CEB - Central Elec. Box	615F10	PAT	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615F1R	Retro PAT	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N812	MMS - CEB - Central Elec. Box	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710	Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710000	In-State Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710100	Out-of-State Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	7112	Research Supplies	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	711200	Research Supplies	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	718000	Telecom-General	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	740000	Cap Equipment	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	740010	Cap Equipment-Flight Parts	995.01	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	760300	F&A Expenditures	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615F10	PAT	178,622.34	447,350.23	447,350.23
14N813	MMS - EDI - Elec. Drift Instr.	615F1R	Retro PAT	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(66.70)	(66.70)
14N813	MMS - EDI - Elec. Drift Instr.	61SNSH	Student Labor	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNWS	College Work Study	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	65YB10	Base Benefit Distr (fica)	0.00	(5.27)	(5.27)
14N813	MMS - EDI - Elec. Drift Instr.	65YF10	Full Fringe Benefit Distr Expe	68,769.70	206,112.51	206,112.51
14N813	MMS - EDI - Elec. Drift Instr.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710	Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710000	In-State Travel	199.28	895.22	895.22
14N813	MMS - EDI - Elec. Drift Instr.	710100	Out-of-State Travel	0.00	1,050.68	1,050.68
14N813	MMS - EDI - Elec. Drift Instr.	710200	Foreign Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	711100	Supplies-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	7112	Research Supplies	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	711200	Research Supplies	13,355.81	21,433.94	21,433.94
14N813	MMS - EDI - Elec. Drift Instr.	714010	Postage-Off Campus Mail Services	0.00	65.25	65.25
14N813	MMS - EDI - Elec. Drift Instr.	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	716060	Maint & Repairs-Computer Software	0.00	1,100.00	1,100.00
14N813	MMS - EDI - Elec. Drift Instr.	717200	Other Professional Services-General	0.00	1,214.60	1,214.60
14N813	MMS - EDI - Elec. Drift Instr.	718000	Telecom-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	719000	Business Meals-Meetings-Non Travel	36.59	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	730001	Subcontracts 01	168,792.86	324,556.83	324,556.83
14N813	MMS - EDI - Elec. Drift Instr.	740000	Cap Equipment	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	740010	Cap Equipment-Flight Parts	0.00	4,732.00	4,732.00
14N813	MMS - EDI - Elec. Drift Instr.	760300	F&A Expenditures	123,967.24	322,465.12	322,596.43
14N814	MMS - DSP - Digital Sig. Proc.	7112	Research Supplies	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	711200	Research Supplies	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	730001	Subcontracts 01	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	730003	Subcontracts 03	0.00	13,262.27	13,262.27
14N814	MMS - DSP - Digital Sig. Proc.	740000	Cap Equipment	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	760300	F&A Expenditures	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615F10	PAT	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615F1R	Retro PAT	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	710	Travel	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	710100	Out-of-State Travel	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	7112	Research Supplies	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	711200	Research Supplies	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	718000	Telecom-General	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N815	MMS - AFG - Analog Flux Gate	730002	Subcontracts 02	470,227.86	128,801.50	128,801.50
14N815	MMS - AFG - Analog Flux Gate	740000	Cap Equipment	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	740010	Cap Equipment-Flight Parts	0.00	935.00	935.00
14N815	MMS - AFG - Analog Flux Gate	760300	F&A Expenditures	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	615F10	PAT	0.00	166.41	166.41
14N816	MMS - ADP - Axial Double Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	77.05	77.05
14N816	MMS - ADP - Axial Double Probe	7112	Research Supplies	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	711200	Research Supplies	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	730001	Subcontracts 01	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	730003	Subcontracts 03	461,000.99	380,997.93	380,997.93
14N816	MMS - ADP - Axial Double Probe	740000	Cap Equipment	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	740010	Cap Equipment-Flight Parts	0.00	2,676.00	2,676.00
14N816	MMS - ADP - Axial Double Probe	760300	F&A Expenditures	0.00	115.63	115.63
14N817	MMS - Instrument I & T	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N817	MMS - Instrument I & T	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	615F10	PAT	1,970.46	25,741.59	25,741.59
14N817	MMS - Instrument I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(65.20)	(65.20)
14N817	MMS - Instrument I & T	65YB10	Base Benefit Distr (fica)	0.00	(5.15)	(5.15)
14N817	MMS - Instrument I & T	65YF10	Full Fringe Benefit Distr Expe	758.64	11,896.94	11,896.94
14N817	MMS - Instrument I & T	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710	Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710000	In-State Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	7112	Research Supplies	0.00	0.00	0.00
14N817	MMS - Instrument I & T	711200	Research Supplies	0.00	0.00	0.00
14N817	MMS - Instrument I & T	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N817	MMS - Instrument I & T	717200	Other Professional Services-General	0.00	0.00	0.00
14N817	MMS - Instrument I & T	760300	F&A Expenditures	1,296.33	17,844.90	17,844.90
14N818	MMS - Instrument GSE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615F10	PAT	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615F1R	Retro PAT	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61SNSH	Student Labor	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	710	Travel	0.00	0.00	0.00
14N818	MMS - Instrument GSE	710100	Out-of-State Travel	0.00	0.00	0.00
14N818	MMS - Instrument GSE	7112	Research Supplies	0.00	0.00	0.00
14N818	MMS - Instrument GSE	711200	Research Supplies	0.00	0.00	0.00
14N818	MMS - Instrument GSE	717200	Other Professional Services-General	0.00	0.00	0.00
14N818	MMS - Instrument GSE	740000	Cap Equipment	0.00	0.00	0.00
14N818	MMS - Instrument GSE	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N818	MMS - Instrument GSE	760300	F&A Expenditures	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	615F10	PAT	141,506.65	208,281.26	208,281.26
14N819	MMS - Post Delivery Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(269.00)	(269.00)
14N819	MMS - Post Delivery Support	65YB10	Base Benefit Distr (fica)	0.00	(21.25)	(21.25)
14N819	MMS - Post Delivery Support	65YF10	Full Fringe Benefit Distr Expe	54,480.06	96,129.12	96,129.12
14N819	MMS - Post Delivery Support	710	Travel	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	710100	Out-of-State Travel	35,000.05	34,586.35	34,586.35
14N819	MMS - Post Delivery Support	7112	Research Supplies	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	711200	Research Supplies	268.00	462.32	462.32
14N819	MMS - Post Delivery Support	716060	Maint & Repairs-Computer Software	0.00	150.00	150.00
14N819	MMS - Post Delivery Support	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N819	MMS - Post Delivery Support	760300	F&A Expenditures	109,845.94	161,176.51	161,176.51
14N820	MMS - Phase E - MO & DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,386.06	0.00	0.00
14N820	MMS - Phase E - MO & DA	611F60	Faculty NTT Research	13,843.39	0.00	0.00
14N820	MMS - Phase E - MO & DA	611Q90	Post Doc	17,772.30	0.00	0.00
14N820	MMS - Phase E - MO & DA	613B90	Graduate Summer Appoint-Research	4,929.39	0.00	0.00
14N820	MMS - Phase E - MO & DA	613N30	Graduate Research Assistant	8,854.16	0.00	0.00
14N820	MMS - Phase E - MO & DA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	615F10	PAT	370,888.76	0.00	0.00
14N820	MMS - Phase E - MO & DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	61CPHX	Part Time Hourly	20,088.79	0.00	0.00
14N820	MMS - Phase E - MO & DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	65YB10	Base Benefit Distr (fica)	891.83	0.00	0.00
14N820	MMS - Phase E - MO & DA	65YF10	Full Fringe Benefit Distr Expe	152,873.11	0.00	0.00
14N820	MMS - Phase E - MO & DA	65YP10	Nonstatus Benefit Distr (Fica)	1,554.89	0.00	0.00
14N820	MMS - Phase E - MO & DA	710	Travel	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710100	Out-of-State Travel	53,869.10	0.00	0.00
14N820	MMS - Phase E - MO & DA	7112	Research Supplies	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	711200	Research Supplies	7,662.55	0.00	0.00
14N820	MMS - Phase E - MO & DA	713000	Printing & Copying-General	70.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	716060	Maint & Repairs-Computer Software	596.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	717200	Other Professional Services-General	600.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	740000	Cap Equipment	5,028.90	0.00	0.00
14N820	MMS - Phase E - MO & DA	760300	F&A Expenditures	313,918.20	0.00	0.00
14N827	Re-visioning Rural America	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N827	Re-visioning Rural America	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N827	Re-visioning Rural America	611F60	Faculty NTT Research	0.00	0.00	0.00
14N827	Re-visioning Rural America	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N827	Re-visioning Rural America	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N827	Re-visioning Rural America	611Q90	Post Doc	0.00	0.00	0.00
14N827	Re-visioning Rural America	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N827	Re-visioning Rural America	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N827	Re-visioning Rural America	615F10	PAT	0.00	0.00	0.00
14N827	Re-visioning Rural America	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N827	Re-visioning Rural America	617F10	Operating Staff	0.00	0.00	0.00
14N827	Re-visioning Rural America	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N827	Re-visioning Rural America	61CPEX	Part Time Salary	0.00	0.00	0.00
14N827	Re-visioning Rural America	61SNSH	Student Labor	0.00	0.00	0.00
14N827	Re-visioning Rural America	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N827	Re-visioning Rural America	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N827	Re-visioning Rural America	710	Travel	0.00	0.00	0.00
14N827	Re-visioning Rural America	710000	In-State Travel	0.00	0.00	0.00
14N827	Re-visioning Rural America	711000	Purchasing Cards	0.00	0.00	0.00
14N827	Re-visioning Rural America	711100	Supplies-General	0.00	0.00	0.00
14N827	Re-visioning Rural America	7112	Research Supplies	0.00	0.00	0.00
14N827	Re-visioning Rural America	713000	Printing & Copying-General	0.00	0.00	0.00
14N827	Re-visioning Rural America	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N827	Re-visioning Rural America	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N827	Re-visioning Rural America	717000	Consulting-General	0.00	0.00	0.00
14N827	Re-visioning Rural America	717200	Other Professional Services-General	0.00	0.00	0.00
14N827	Re-visioning Rural America	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N831	Re-visioning Rural America	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N831	Re-visioning Rural America	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N831	Re-visioning Rural America	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N831	Re-visioning Rural America	611F60	Faculty NTT Research	0.00	0.00	0.00
14N831	Re-visioning Rural America	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N831	Re-visioning Rural America	611Q90	Post Doc	0.00	0.00	0.00
14N831	Re-visioning Rural America	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N831	Re-visioning Rural America	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N831	Re-visioning Rural America	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N831	Re-visioning Rural America	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N831	Re-visioning Rural America	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N831	Re-visioning Rural America	615F10	PAT	0.00	0.00	0.00
14N831	Re-visioning Rural America	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N831	Re-visioning Rural America	617F10	Operating Staff	0.00	0.00	0.00
14N831	Re-visioning Rural America	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N831	Re-visioning Rural America	61CPEX	Part Time Salary	0.00	0.00	0.00
14N831	Re-visioning Rural America	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N831	Re-visioning Rural America	61SNSH	Student Labor	0.00	0.00	0.00
14N831	Re-visioning Rural America	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N831	Re-visioning Rural America	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N831	Re-visioning Rural America	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N831	Re-visioning Rural America	710	Travel	0.00	0.00	0.00
14N831	Re-visioning Rural America	710100	Out-of-State Travel	0.00	0.00	0.00
14N831	Re-visioning Rural America	711000	Purchasing Cards	0.00	0.00	0.00
14N831	Re-visioning Rural America	711100	Supplies-General	0.00	0.00	0.00
14N831	Re-visioning Rural America	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N831	Re-visioning Rural America	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14N831	Re-visioning Rural America	7112	Research Supplies	0.00	0.00	0.00
14N831	Re-visioning Rural America	713000	Printing & Copying-General	0.00	0.00	0.00
14N831	Re-visioning Rural America	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N831	Re-visioning Rural America	717000	Consulting-General	0.00	0.00	0.00
14N831	Re-visioning Rural America	717200	Other Professional Services-General	0.00	0.00	0.00
14N831	Re-visioning Rural America	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N831	Re-visioning Rural America	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N831	Re-visioning Rural America	719100	Membership Dues & Fees	0.00	0.00	0.00
14N833	Invest America's Rural Family	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N833	Invest America's Rural Family	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N833	Invest America's Rural Family	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N833	Invest America's Rural Family	611F60	Faculty NTT Research	0.00	0.00	0.00
14N833	Invest America's Rural Family	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N833	Invest America's Rural Family	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N833	Invest America's Rural Family	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N833	Invest America's Rural Family	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N833	Invest America's Rural Family	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N833	Invest America's Rural Family	615F10	PAT	0.00	0.00	0.00
14N833	Invest America's Rural Family	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N833	Invest America's Rural Family	617F10	Operating Staff	0.00	0.00	0.00
14N833	Invest America's Rural Family	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N833	Invest America's Rural Family	61CPEX	Part Time Salary	0.00	0.00	0.00
14N833	Invest America's Rural Family	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N833	Invest America's Rural Family	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N833	Invest America's Rural Family	61SNSH	Student Labor	0.00	0.00	0.00
14N833	Invest America's Rural Family	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N833	Invest America's Rural Family	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N833	Invest America's Rural Family	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N833	Invest America's Rural Family	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N833	Invest America's Rural Family	710	Travel	0.00	0.00	0.00
14N833	Invest America's Rural Family	710000	In-State Travel	0.00	0.00	0.00
14N833	Invest America's Rural Family	710100	Out-of-State Travel	0.00	0.00	0.00
14N833	Invest America's Rural Family	710300	Conference Registration Fees	0.00	0.00	0.00
14N833	Invest America's Rural Family	711000	Purchasing Cards	0.00	0.00	0.00
14N833	Invest America's Rural Family	711100	Supplies-General	0.00	0.00	0.00
14N833	Invest America's Rural Family	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N833	Invest America's Rural Family	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N833	Invest America's Rural Family	7112	Research Supplies	0.00	0.00	0.00
14N833	Invest America's Rural Family	713000	Printing & Copying-General	0.00	0.00	0.00
14N833	Invest America's Rural Family	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N833	Invest America's Rural Family	714000	Postage-General	0.00	0.00	0.00
14N833	Invest America's Rural Family	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N833	Invest America's Rural Family	717000	Consulting-General	0.00	0.00	0.00
14N833	Invest America's Rural Family	717200	Other Professional Services-General	0.00	0.00	0.00
14N833	Invest America's Rural Family	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N833	Invest America's Rural Family	718000	Telecom-General	0.00	0.00	0.00
14N833	Invest America's Rural Family	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N833	Invest America's Rural Family	760300	F&A Expenditures	0.00	0.00	0.00
14N836	Family Support 360 FY08	611F60	Faculty NTT Research	0.00	0.00	0.00
14N836	Family Support 360 FY08	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N836	Family Support 360 FY08	617F10	Operating Staff	0.00	0.00	0.00
14N836	Family Support 360 FY08	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N836	Family Support 360 FY08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N836	Family Support 360 FY08	710	Travel	0.00	0.00	0.00
14N836	Family Support 360 FY08	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N836	Family Support 360 FY08	717200	Other Professional Services-General	0.00	0.00	0.00
14N836	Family Support 360 FY08	718000	Telecom-General	0.00	0.00	0.00
14N836	Family Support 360 FY08	760300	F&A Expenditures	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	61CPEX	Part Time Salary	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	710	Travel	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	710200	Foreign Travel	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	7112	Research Supplies	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	711200	Research Supplies	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	719100	Membership Dues & Fees	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	740000	Cap Equipment	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	616F10	Extension Educator	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	710	Travel	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	710000	In-State Travel	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	710100	Out-of-State Travel	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	7112	Research Supplies	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	711200	Research Supplies	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	714000	Postage-General	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	722200	Participant Support	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	760300	F&A Expenditures	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	710	Travel	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	710100	Out-of-State Travel	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	611F60	Faculty NTT Research	0.00	894.00	894.00
14N845	Nancy Nye Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	615F10	PAT	0.00	945.30	945.30
14N845	Nancy Nye Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	851.73	851.73
14N845	Nancy Nye Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	717200	Other Professional Services-General	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	71CZ10	Other Exp-Award Non-Emp or Student	0.00	5,000.00	5,000.00
14N845	Nancy Nye Fellowship	722200	Participant Support	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	615F10	PAT	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	760300	F&A Expenditures	0.00	0.00	0.00
14N855	Cultivating Common Ground	615F10	PAT	0.00	0.00	0.00
14N855	Cultivating Common Ground	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N855	Cultivating Common Ground	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N855	Cultivating Common Ground	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N855	Cultivating Common Ground	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N855	Cultivating Common Ground	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N855	Cultivating Common Ground	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N855	Cultivating Common Ground	760300	F&A Expenditures	0.00	0.00	0.00
14N858	East Coast US Turtle Tags	715000	Non-Cap Equip-General	26,680.00	0.00	0.00
14N858	East Coast US Turtle Tags	740000	Cap Equipment	(26,680.00)	0.00	0.00
14N865	Eval of Linear Alg and Geo	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,946.00	8,946.00
14N865	Eval of Linear Alg and Geo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	613B90	Graduate Summer Appoint-Research	5,600.02	0.00	0.00
14N865	Eval of Linear Alg and Geo	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	65YB10	Base Benefit Distr (fica)	431.20	701.62	701.62
14N865	Eval of Linear Alg and Geo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	710	Travel	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	710100	Out-of-State Travel	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	7112	Research Supplies	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	714000	Postage-General	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	760300	F&A Expenditures	2,714.06	4,341.42	4,341.42
14N866	Mental Health Self-Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	611F60	Faculty NTT Research	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	61SNSH	Student Labor	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	61SNWS	College Work Study	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	710	Travel	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	7112	Research Supplies	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	711200	Research Supplies	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	713000	Printing & Copying-General	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	714000	Postage-General	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	715000	Non-Cap Equip-General	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	716110	Rentals-Copier	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N866	Mental Health Self-Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	611F60	Faculty NTT Research	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	611Q90	Post Doc	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	615F10	PAT	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	617F10	Operating Staff	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N875	Sustainable Development & Stdy	61CPEX	Part Time Salary	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	61SNSH	Student Labor	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	710	Travel	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	710000	In-State Travel	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	710100	Out-of-State Travel	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	710300	Conference Registration Fees	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	711000	Purchasing Cards	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	711100	Supplies-General	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	7112	Research Supplies	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	711200	Research Supplies	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	713000	Printing & Copying-General	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	717000	Consulting-General	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	717200	Other Professional Services-General	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	760300	F&A Expenditures	0.00	0.00	0.00
14N884	Dibner Distinguished Fellow	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N884	Dibner Distinguished Fellow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N885	STEREO Guest Investigator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N885	STEREO Guest Investigator	615F10	PAT	0.00	0.00	0.00
14N885	STEREO Guest Investigator	615F1R	Retro PAT	0.00	0.00	0.00
14N885	STEREO Guest Investigator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N885	STEREO Guest Investigator	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N885	STEREO Guest Investigator	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N885	STEREO Guest Investigator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N885	STEREO Guest Investigator	710	Travel	0.00	0.00	0.00
14N885	STEREO Guest Investigator	710100	Out-of-State Travel	0.00	0.00	0.00
14N885	STEREO Guest Investigator	760300	F&A Expenditures	0.00	0.00	0.00
14N888	Kailana Model Project	613N10	Graduate Assistant	0.00	0.00	0.00
14N888	Kailana Model Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N888	Kailana Model Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N888	Kailana Model Project	710	Travel	0.00	0.00	0.00
14N888	Kailana Model Project	710100	Out-of-State Travel	0.00	0.00	0.00
14N888	Kailana Model Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N888	Kailana Model Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	611F60	Faculty NTT Research	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	615F10	PAT	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	617F10	Operating Staff	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	61SNSH	Student Labor	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	61SNWS	College Work Study	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	710	Travel	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N889	Bonnie CLAC Evaluation (2)	711000	Purchasing Cards	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	7112	Research Supplies	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	711200	Research Supplies	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	713000	Printing & Copying-General	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	714000	Postage-General	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	717000	Consulting-General	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	717200	Other Professional Services-General	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	722200	Participant Support	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	760300	F&A Expenditures	0.00	0.00	0.00
14N892	Rockfish Assessment	611F60	Faculty NTT Research	0.00	0.00	0.00
14N892	Rockfish Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N892	Rockfish Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N892	Rockfish Assessment	710	Travel	0.00	0.00	0.00
14N892	Rockfish Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
14N892	Rockfish Assessment	7112	Research Supplies	0.00	0.00	0.00
14N892	Rockfish Assessment	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14N892	Rockfish Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14N904	Cognition ToolBox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N904	Cognition ToolBox	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14N904	Cognition ToolBox	615F10	PAT	0.00	0.00	0.00
14N904	Cognition ToolBox	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N904	Cognition ToolBox	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N904	Cognition ToolBox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N904	Cognition ToolBox	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N904	Cognition ToolBox	710	Travel	0.00	0.00	0.00
14N904	Cognition ToolBox	710100	Out-of-State Travel	0.00	0.00	0.00
14N904	Cognition ToolBox	710300	Conference Registration Fees	0.00	0.00	0.00
14N904	Cognition ToolBox	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N904	Cognition ToolBox	711100	Supplies-General	0.00	0.00	0.00
14N904	Cognition ToolBox	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14N904	Cognition ToolBox	7112	Research Supplies	0.00	0.00	0.00
14N904	Cognition ToolBox	713000	Printing & Copying-General	0.00	0.00	0.00
14N904	Cognition ToolBox	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
14N904	Cognition ToolBox	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	611BSR	Summer Salary AY Fac-SR-A-Fnd	63,567.54	86,530.85	86,530.85
14N924	IBEX MO-DA Phase E	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	611F60	Faculty NTT Research	39,955.31	43,673.48	43,673.48
14N924	IBEX MO-DA Phase E	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	613B90	Graduate Summer Appoint-Research	22,245.96	20,598.72	20,598.72
14N924	IBEX MO-DA Phase E	613N30	Graduate Research Assistant	35,599.20	27,517.02	27,517.02
14N924	IBEX MO-DA Phase E	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	615F10	PAT	38,193.40	30,889.71	30,889.71
14N924	IBEX MO-DA Phase E	615F1R	Retro PAT	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	61CPHX	Part Time Hourly	5,806.56	2,505.28	2,505.28
14N924	IBEX MO-DA Phase E	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(97.20)	(97.20)
14N924	IBEX MO-DA Phase E	61SNSH	Student Labor	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	65YB10	Base Benefit Distr (fica)	6,669.12	8,439.53	8,439.53
14N924	IBEX MO-DA Phase E	65YF10	Full Fringe Benefit Distr Expe	30,071.79	34,475.67	34,475.67
14N924	IBEX MO-DA Phase E	65YP10	Nonstatus Benefit Distr (Fica)	452.52	197.91	197.91
14N924	IBEX MO-DA Phase E	710	Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	710000	In-State Travel	52.08	49.22	49.22
14N924	IBEX MO-DA Phase E	710100	Out-of-State Travel	559.58	8,146.28	8,146.28
14N924	IBEX MO-DA Phase E	710200	Foreign Travel	1,417.41	10,320.46	10,320.46
14N924	IBEX MO-DA Phase E	710300	Conference Registration Fees	0.00	1,734.35	1,734.35
14N924	IBEX MO-DA Phase E	710400	Student or Non-Emp Travel	0.00	205.50	205.50
14N924	IBEX MO-DA Phase E	7112	Research Supplies	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	711200	Research Supplies	0.00	17.25	17.25
14N924	IBEX MO-DA Phase E	713000	Printing & Copying-General	75.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N924	IBEX MO-DA Phase E	713010	Printing & Copying-Publications	2,598.00	6,275.00	6,275.00
14N924	IBEX MO-DA Phase E	714000	Postage-General	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	714030	Postage-Express Mail	0.00	518.05	518.05
14N924	IBEX MO-DA Phase E	716060	Maint & Repairs-Computer Software	699.93	399.91	399.91
14N924	IBEX MO-DA Phase E	716063	Maint & Repairs-Computer Hardware	168.93	2,260.29	2,260.29
14N924	IBEX MO-DA Phase E	717200	Other Professional Services-General	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	718000	Telecom-General	5.04	0.00	0.00
14N924	IBEX MO-DA Phase E	718016	Telecom-Usage (Tolls)	6.41	13.01	13.01
14N924	IBEX MO-DA Phase E	719000	Business Meals-Meetings-Non Travel	697.65	0.00	0.00
14N924	IBEX MO-DA Phase E	719100	Membership Dues & Fees	216.57	125.33	125.33
14N924	IBEX MO-DA Phase E	740000	Cap Equipment	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	760300	F&A Expenditures	118,302.68	135,278.05	135,278.05
14N928	New Hampshire View 2008	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N928	New Hampshire View 2008	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N928	New Hampshire View 2008	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N928	New Hampshire View 2008	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N928	New Hampshire View 2008	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N928	New Hampshire View 2008	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N928	New Hampshire View 2008	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N928	New Hampshire View 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N928	New Hampshire View 2008	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N928	New Hampshire View 2008	710	Travel	0.00	0.00	0.00
14N928	New Hampshire View 2008	710100	Out-of-State Travel	0.00	0.00	0.00
14N928	New Hampshire View 2008	7112	Research Supplies	0.00	0.00	0.00
14N928	New Hampshire View 2008	711200	Research Supplies	0.00	0.00	0.00
14N928	New Hampshire View 2008	760300	F&A Expenditures	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	61SNSH	Student Labor	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	61SNWS	College Work Study	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	710	Travel	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	710100	Out-of-State Travel	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	710200	Foreign Travel	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	710300	Conference Registration Fees	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	711152	Supplies-Awards & Displays	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	7112	Research Supplies	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	711200	Research Supplies	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	714000	Postage-General	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	714030	Postage-Express Mail	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	717000	Consulting-General	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	717200	Other Professional Services-General	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	760300	F&A Expenditures	0.00	0.00	0.00
14N932	Stonyfield Farms	615F10	PAT	0.00	0.00	0.00
14N932	Stonyfield Farms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N932	Stonyfield Farms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N932	Stonyfield Farms	717000	Consulting-General	0.00	0.00	0.00
14N932	Stonyfield Farms	717200	Other Professional Services-General	0.00	0.00	0.00
14N932	Stonyfield Farms	760300	F&A Expenditures	0.00	0.00	0.00
14N933	Invest America's Rural Family	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N933	Invest America's Rural Family	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14N933	Invest America's Rural Family	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N933	Invest America's Rural Family	611F60	Faculty NTT Research	0.00	0.00	0.00
14N933	Invest America's Rural Family	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N933	Invest America's Rural Family	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N933	Invest America's Rural Family	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N933	Invest America's Rural Family	615F10	PAT	0.00	0.00	0.00
14N933	Invest America's Rural Family	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N933	Invest America's Rural Family	617F10	Operating Staff	0.00	0.00	0.00
14N933	Invest America's Rural Family	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N933	Invest America's Rural Family	61CPEX	Part Time Salary	0.00	0.00	0.00
14N933	Invest America's Rural Family	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N933	Invest America's Rural Family	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N933	Invest America's Rural Family	61SNSH	Student Labor	0.00	0.00	0.00
14N933	Invest America's Rural Family	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N933	Invest America's Rural Family	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N933	Invest America's Rural Family	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N933	Invest America's Rural Family	710	Travel	0.00	0.00	0.00
14N933	Invest America's Rural Family	710100	Out-of-State Travel	0.00	0.00	0.00
14N933	Invest America's Rural Family	710300	Conference Registration Fees	0.00	0.00	0.00
14N933	Invest America's Rural Family	711000	Purchasing Cards	0.00	0.00	0.00
14N933	Invest America's Rural Family	711100	Supplies-General	0.00	0.00	0.00
14N933	Invest America's Rural Family	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N933	Invest America's Rural Family	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14N933	Invest America's Rural Family	7112	Research Supplies	0.00	0.00	0.00
14N933	Invest America's Rural Family	713000	Printing & Copying-General	0.00	0.00	0.00
14N933	Invest America's Rural Family	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N933	Invest America's Rural Family	714000	Postage-General	0.00	0.00	0.00
14N933	Invest America's Rural Family	717000	Consulting-General	0.00	0.00	0.00
14N933	Invest America's Rural Family	717200	Other Professional Services-General	0.00	0.00	0.00
14N933	Invest America's Rural Family	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N933	Invest America's Rural Family	719100	Membership Dues & Fees	0.00	0.00	0.00
14N933	Invest America's Rural Family	760300	F&A Expenditures	0.00	0.00	0.00
14N934	Open Doors to Safety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N934	Open Doors to Safety	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N934	Open Doors to Safety	61CPEX	Part Time Salary	0.00	0.00	0.00
14N934	Open Doors to Safety	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N934	Open Doors to Safety	61SNSH	Student Labor	0.00	0.00	0.00
14N934	Open Doors to Safety	61SNWS	College Work Study	0.00	0.00	0.00
14N934	Open Doors to Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N934	Open Doors to Safety	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N934	Open Doors to Safety	710	Travel	0.00	0.00	0.00
14N934	Open Doors to Safety	710000	In-State Travel	0.00	0.00	0.00
14N934	Open Doors to Safety	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
14N934	Open Doors to Safety	711100	Supplies-General	0.00	0.00	0.00
14N934	Open Doors to Safety	7112	Research Supplies	0.00	0.00	0.00
14N936	OCAT Feeding Trial	615F10	PAT	0.00	0.00	0.00
14N936	OCAT Feeding Trial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N936	OCAT Feeding Trial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N936	OCAT Feeding Trial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N936	OCAT Feeding Trial	710000	In-State Travel	0.00	0.00	0.00
14N936	OCAT Feeding Trial	7112	Research Supplies	0.00	0.00	0.00
14N936	OCAT Feeding Trial	711200	Research Supplies	0.00	0.00	0.00
14N936	OCAT Feeding Trial	714030	Postage-Express Mail	0.00	0.00	0.00
14N936	OCAT Feeding Trial	716100	Rentals & Leases-General	0.00	0.00	0.00
14N936	OCAT Feeding Trial	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14N936	OCAT Feeding Trial	717200	Other Professional Services-General	0.00	0.00	0.00
14N936	OCAT Feeding Trial	760300	F&A Expenditures	0.00	0.00	0.00
14N938	4H Comm Garden at Alvirne	7112	Research Supplies	0.00	0.00	0.00
14N938	4H Comm Garden at Alvirne	711200	Research Supplies	0.00	0.00	0.00
14N938	4H Comm Garden at Alvirne	760300	F&A Expenditures	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	611F60	Faculty NTT Research	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	611Q90	Post Doc	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	710	Travel	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	7112	Research Supplies	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N954	Malnutrition and Mental Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	61JBHX	Casual - Hourly	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	61SNSH	Student Labor	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	710000	In-State Travel	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	710100	Out-of-State Travel	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	711000	Purchasing Cards	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	7112	Research Supplies	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	711200	Research Supplies	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	760300	F&A Expenditures	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	710	Travel	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	7112	Research Supplies	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	717000	Consulting-General	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	717200	Other Professional Services-General	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	760300	F&A Expenditures	0.00	0.00	0.00
14N961	EPO for MMS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N961	EPO for MMS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N961	EPO for MMS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N961	EPO for MMS	615F10	PAT	0.00	2,440.92	2,440.92
14N961	EPO for MMS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N961	EPO for MMS	61CPEX	Part Time Salary	0.00	15,000.00	15,000.00
14N961	EPO for MMS	61CPHX	Part Time Hourly	0.00	320.00	320.00
14N961	EPO for MMS	61SNSH	Student Labor	0.00	8,797.00	8,797.00
14N961	EPO for MMS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N961	EPO for MMS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,130.13	1,130.13
14N961	EPO for MMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,210.28	1,210.28
14N961	EPO for MMS	710000	In-State Travel	0.00	764.04	764.04
14N961	EPO for MMS	710100	Out-of-State Travel	0.00	127.20	127.20
14N961	EPO for MMS	710400	Student or Non-Emp Travel	0.00	190.15	190.15
14N961	EPO for MMS	711100	Supplies-General	0.00	341.92	341.92
14N961	EPO for MMS	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N961	EPO for MMS	7112	Research Supplies	0.00	0.00	0.00
14N961	EPO for MMS	711200	Research Supplies	0.00	4,160.76	4,160.76
14N961	EPO for MMS	713000	Printing & Copying-General	0.00	618.00	618.00
14N961	EPO for MMS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N961	EPO for MMS	714030	Postage-Express Mail	0.00	149.52	149.52
14N961	EPO for MMS	717200	Other Professional Services-General	0.00	631.20	631.20
14N961	EPO for MMS	719000	Business Meals-Meetings-Non Travel	0.00	429.76	429.76
14N961	EPO for MMS	760300	F&A Expenditures	0.00	17,298.95	17,298.95
14N962	Girls Collaborative	617F10	Operating Staff	0.00	0.00	0.00
14N962	Girls Collaborative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N962	Girls Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N962	Girls Collaborative	710	Travel	0.00	0.00	0.00
14N962	Girls Collaborative	710100	Out-of-State Travel	0.00	0.00	0.00
14N962	Girls Collaborative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N962	Girls Collaborative	7112	Research Supplies	0.00	0.00	0.00
14N962	Girls Collaborative	713000	Printing & Copying-General	0.00	0.00	0.00
14N962	Girls Collaborative	716120	Rentals-Property or Room	0.00	0.00	0.00
14N962	Girls Collaborative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N962	Girls Collaborative	722200	Participant Support	0.00	0.00	0.00
14N963	HMAP V	611Q90	Post Doc	0.00	0.00	0.00
14N963	HMAP V	615F10	PAT	0.00	0.00	0.00
14N963	HMAP V	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N963	HMAP V	61SNSH	Student Labor	0.00	0.00	0.00
14N963	HMAP V	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N963	HMAP V	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N963	HMAP V	710	Travel	0.00	0.00	0.00
14N963	HMAP V	710200	Foreign Travel	0.00	0.00	0.00
14N963	HMAP V	710300	Conference Registration Fees	0.00	0.00	0.00
14N963	HMAP V	7112	Research Supplies	0.00	0.00	0.00
14N963	HMAP V	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N963	HMAP V	717200	Other Professional Services-General	0.00	0.00	0.00
14N963	HMAP V	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N963	HMAP V	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N963	HMAP V	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N963	HMAP V	730001	Subcontracts 01	0.00	0.00	0.00
14N963	HMAP V	730002	Subcontracts 02	0.00	0.00	0.00
14N963	HMAP V	760300	F&A Expenditures	0.00	0.00	0.00
14N969	NH Health Care Town Hall	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N969	NH Health Care Town Hall	615F10	PAT	0.00	0.00	0.00
14N969	NH Health Care Town Hall	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N969	NH Health Care Town Hall	710	Travel	0.00	0.00	0.00
14N969	NH Health Care Town Hall	710000	In-State Travel	0.00	0.00	0.00
14N969	NH Health Care Town Hall	717200	Other Professional Services-General	0.00	0.00	0.00
14N969	NH Health Care Town Hall	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N969	NH Health Care Town Hall	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N969	NH Health Care Town Hall	760300	F&A Expenditures	0.00	0.00	0.00
14N977	CHMC LD	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N977	CHMC LD	61SNSH	Student Labor	0.00	0.00	0.00
14N977	CHMC LD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N977	CHMC LD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N977	CHMC LD	710	Travel	0.00	0.00	0.00
14N977	CHMC LD	710000	In-State Travel	0.00	0.00	0.00
14N977	CHMC LD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N977	CHMC LD	7112	Research Supplies	0.00	0.00	0.00
14N977	CHMC LD	717000	Consulting-General	0.00	0.00	0.00
14N978	Elevating the Issue of Child	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N978	Elevating the Issue of Child	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N978	Elevating the Issue of Child	611F60	Faculty NTT Research	0.00	0.00	0.00
14N978	Elevating the Issue of Child	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N978	Elevating the Issue of Child	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14N978	Elevating the Issue of Child	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N978	Elevating the Issue of Child	615F10	PAT	0.00	0.00	0.00
14N978	Elevating the Issue of Child	615F1R	Retro PAT	0.00	0.00	0.00
14N978	Elevating the Issue of Child	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	617F10	Operating Staff	0.00	0.00	0.00
14N978	Elevating the Issue of Child	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	61CPEX	Part Time Salary	0.00	0.00	0.00
14N978	Elevating the Issue of Child	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N978	Elevating the Issue of Child	61SNSH	Student Labor	0.00	0.00	0.00
14N978	Elevating the Issue of Child	61SNWS	College Work Study	0.00	0.00	0.00
14N978	Elevating the Issue of Child	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N978	Elevating the Issue of Child	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	710	Travel	0.00	0.00	0.00
14N978	Elevating the Issue of Child	710000	In-State Travel	0.00	0.00	0.00
14N978	Elevating the Issue of Child	710100	Out-of-State Travel	0.00	0.00	0.00
14N978	Elevating the Issue of Child	710300	Conference Registration Fees	0.00	0.00	0.00
14N978	Elevating the Issue of Child	711000	Purchasing Cards	0.00	0.00	0.00
14N978	Elevating the Issue of Child	711100	Supplies-General	0.00	0.00	0.00
14N978	Elevating the Issue of Child	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N978	Elevating the Issue of Child	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14N978	Elevating the Issue of Child	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	7112	Research Supplies	0.00	0.00	0.00
14N978	Elevating the Issue of Child	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N978	Elevating the Issue of Child	713000	Printing & Copying-General	0.00	0.00	0.00
14N978	Elevating the Issue of Child	716120	Rentals-Property or Room	0.00	0.00	0.00
14N978	Elevating the Issue of Child	717000	Consulting-General	0.00	0.00	0.00
14N978	Elevating the Issue of Child	717200	Other Professional Services-General	0.00	0.00	0.00
14N978	Elevating the Issue of Child	718000	Telecom-General	0.00	0.00	0.00
14N978	Elevating the Issue of Child	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N978	Elevating the Issue of Child	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N978	Elevating the Issue of Child	760300	F&A Expenditures	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	611F60	Faculty NTT Research	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	61JBHX	Casual - Hourly	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	61SNSH	Student Labor	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	61SNWS	College Work Study	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	710	Travel	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	710300	Conference Registration Fees	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	7112	Research Supplies	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	711200	Research Supplies	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	714000	Postage-General	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	714030	Postage-Express Mail	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	716110	Rentals-Copier	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14N986	Expeditionary Learning Project	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N986	Expeditionary Learning Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N986	Expeditionary Learning Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N986	Expeditionary Learning Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N986	Expeditionary Learning Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N986	Expeditionary Learning Project	710	Travel	0.00	0.00	0.00
14N986	Expeditionary Learning Project	710100	Out-of-State Travel	0.00	0.00	0.00
14N986	Expeditionary Learning Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N989	Youth Law Project 2009	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N989	Youth Law Project 2009	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N989	Youth Law Project 2009	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N989	Youth Law Project 2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N989	Youth Law Project 2009	710	Travel	0.00	0.00	0.00
14N989	Youth Law Project 2009	710100	Out-of-State Travel	0.00	0.00	0.00
14N989	Youth Law Project 2009	7112	Research Supplies	0.00	0.00	0.00
14N989	Youth Law Project 2009	711200	Research Supplies	0.00	0.00	0.00
14N989	Youth Law Project 2009	713000	Printing & Copying-General	0.00	0.00	0.00
14N989	Youth Law Project 2009	715000	Non-Cap Equip-General	0.00	0.00	0.00
14N989	Youth Law Project 2009	722200	Participant Support	0.00	0.00	0.00
14N989	Youth Law Project 2009	760300	F&A Expenditures	0.00	0.00	0.00
14N991	HIS-SOLO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N991	HIS-SOLO	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N991	HIS-SOLO	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N991	HIS-SOLO	611F60	Faculty NTT Research	0.00	0.00	0.00
14N991	HIS-SOLO	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N991	HIS-SOLO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N991	HIS-SOLO	615F10	PAT	0.00	0.00	0.00
14N991	HIS-SOLO	615F1R	Retro PAT	0.00	0.00	0.00
14N991	HIS-SOLO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N991	HIS-SOLO	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N991	HIS-SOLO	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N991	HIS-SOLO	61SNSH	Student Labor	0.00	0.00	0.00
14N991	HIS-SOLO	61SNWS	College Work Study	0.00	0.00	0.00
14N991	HIS-SOLO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N991	HIS-SOLO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N991	HIS-SOLO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N991	HIS-SOLO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N991	HIS-SOLO	710	Travel	0.00	0.00	0.00
14N991	HIS-SOLO	710100	Out-of-State Travel	0.00	0.00	0.00
14N991	HIS-SOLO	710200	Foreign Travel	0.00	0.00	0.00
14N991	HIS-SOLO	7112	Research Supplies	0.00	0.00	0.00
14N991	HIS-SOLO	711200	Research Supplies	0.00	0.00	0.00
14N991	HIS-SOLO	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N991	HIS-SOLO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N991	HIS-SOLO	714030	Postage-Express Mail	0.00	0.00	0.00
14N991	HIS-SOLO	717200	Other Professional Services-General	0.00	0.00	0.00
14N991	HIS-SOLO	718000	Telecom-General	0.00	0.00	0.00
14N991	HIS-SOLO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N991	HIS-SOLO	760300	F&A Expenditures	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615F10	PAT	67,759.80	170,484.12	170,484.12
14N997	SDP-Spinplane Double Probe	615F1R	Retro PAT	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61CPHX	Part Time Hourly	2,800.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(468.15)	(468.15)
14N997	SDP-Spinplane Double Probe	61SNSH	Student Labor	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNWS	College Work Study	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	65YB10	Base Benefit Distr (fica)	0.00	(36.98)	(36.98)
14N997	SDP-Spinplane Double Probe	65YF10	Full Fringe Benefit Distr Expe	26,087.63	78,518.22	78,518.22
14N997	SDP-Spinplane Double Probe	65YP10	Nonstatus Benefit Distr (Fica)	215.60	0.00	0.00
14N997	SDP-Spinplane Double Probe	710	Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710000	In-State Travel	134.56	813.42	813.42
14N997	SDP-Spinplane Double Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710200	Foreign Travel	0.00	2,752.42	2,752.42
14N997	SDP-Spinplane Double Probe	7112	Research Supplies	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	711200	Research Supplies	2,692.95	21,949.16	21,949.16
14N997	SDP-Spinplane Double Probe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	717200	Other Professional Services-General	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	718000	Telecom-General	0.00	1,145.96	1,145.96
14N997	SDP-Spinplane Double Probe	719100	Membership Dues & Fees	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	730001	Subcontracts 01	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	730003	Subcontracts 03	0.00	5,167.68	5,167.68
14N997	SDP-Spinplane Double Probe	740000	Cap Equipment	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	740010	Cap Equipment-Flight Parts	0.00	8,710.83	8,710.83
14N997	SDP-Spinplane Double Probe	760300	F&A Expenditures	47,352.97	130,579.66	130,700.12
14N998	New Hampshire View 2009-10	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	7112	Research Supplies	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	711200	Research Supplies	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	760300	F&A Expenditures	0.00	0.00	0.00
14N999	ETBC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N999	ETBC	611F60	Faculty NTT Research	0.00	0.00	0.00
14N999	ETBC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N999	ETBC	615F10	PAT	0.00	0.00	0.00
14N999	ETBC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N999	ETBC	710	Travel	0.00	0.00	0.00
14N999	ETBC	710000	In-State Travel	0.00	0.00	0.00
14N999	ETBC	710100	Out-of-State Travel	0.00	0.00	0.00
14N999	ETBC	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N999	ETBC	7112	Research Supplies	0.00	0.00	0.00
14N999	ETBC	713000	Printing & Copying-General	0.00	0.00	0.00
14N999	ETBC	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N999	ETBC	717200	Other Professional Services-General	0.00	0.00	0.00
14N999	ETBC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N999	ETBC	760300	F&A Expenditures	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	61SNWS	College Work Study	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	710	Travel	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	710000	In-State Travel	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	711100	Supplies-General	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	7112	Research Supplies	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	711200	Research Supplies	0.00	0.00	0.00
14NA07	Coos County Family Support	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14NA07	Coos County Family Support	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA07	Coos County Family Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA07	Coos County Family Support	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14NA07	Coos County Family Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA07	Coos County Family Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA07	Coos County Family Support	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA07	Coos County Family Support	61SNSH	Student Labor	0.00	0.00	0.00
14NA07	Coos County Family Support	61SNWS	College Work Study	0.00	0.00	0.00
14NA07	Coos County Family Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA07	Coos County Family Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA07	Coos County Family Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA07	Coos County Family Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA07	Coos County Family Support	710	Travel	0.00	0.00	0.00
14NA07	Coos County Family Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA07	Coos County Family Support	711101	Supplies - Admin & Office	0.00	0.00	0.00
14NA07	Coos County Family Support	7112	Research Supplies	0.00	0.00	0.00
14NA07	Coos County Family Support	760300	F&A Expenditures	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	617F10	Operating Staff	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	710	Travel	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	710000	In-State Travel	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	711000	Purchasing Cards	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	711100	Supplies-General	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	7112	Research Supplies	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	714000	Postage-General	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	716120	Rentals-Property or Room	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	717000	Consulting-General	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	717200	Other Professional Services-General	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	718000	Telecom-General	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA16	Gaming as a Source of Revenue	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA21	Tracking Changes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA21	Tracking Changes	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14NA21	Tracking Changes	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA21	Tracking Changes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA21	Tracking Changes	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA21	Tracking Changes	611Q90	Post Doc	0.00	0.00	0.00
14NA21	Tracking Changes	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA21	Tracking Changes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA21	Tracking Changes	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14NA21	Tracking Changes	615F10	PAT	0.00	0.00	0.00
14NA21	Tracking Changes	615F1R	Retro PAT	0.00	0.00	0.00
14NA21	Tracking Changes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA21	Tracking Changes	617F10	Operating Staff	0.00	0.00	0.00
14NA21	Tracking Changes	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA21	Tracking Changes	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA21	Tracking Changes	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA21	Tracking Changes	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NA21	Tracking Changes	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NA21	Tracking Changes	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA21	Tracking Changes	61SNSH	Student Labor	0.00	0.00	0.00
14NA21	Tracking Changes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA21	Tracking Changes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA21	Tracking Changes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA21	Tracking Changes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA21	Tracking Changes	710	Travel	0.00	0.00	0.00
14NA21	Tracking Changes	710000	In-State Travel	0.00	0.00	0.00
14NA21	Tracking Changes	710100	Out-of-State Travel	0.00	0.00	0.00
14NA21	Tracking Changes	710300	Conference Registration Fees	0.00	0.00	0.00
14NA21	Tracking Changes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA21	Tracking Changes	711000	Purchasing Cards	0.00	0.00	0.00
14NA21	Tracking Changes	711100	Supplies-General	0.00	0.00	0.00
14NA21	Tracking Changes	711101	Supplies - Admin & Office	0.00	0.00	0.00
14NA21	Tracking Changes	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NA21	Tracking Changes	7112	Research Supplies	0.00	0.00	0.00
14NA21	Tracking Changes	711200	Research Supplies	0.00	0.00	0.00
14NA21	Tracking Changes	713000	Printing & Copying-General	0.00	0.00	0.00
14NA21	Tracking Changes	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NA21	Tracking Changes	714000	Postage-General	0.00	0.00	0.00
14NA21	Tracking Changes	714020	Postage-Labeling	0.00	0.00	0.00
14NA21	Tracking Changes	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NA21	Tracking Changes	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NA21	Tracking Changes	717200	Other Professional Services-General	0.00	0.00	0.00
14NA21	Tracking Changes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NA21	Tracking Changes	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NA21	Tracking Changes	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA21	Tracking Changes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA21	Tracking Changes	722200	Participant Support	0.00	0.00	0.00
14NA21	Tracking Changes	760300	F&A Expenditures	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA22	Re-visioning Rural America	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14NA22	Re-visioning Rural America	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA22	Re-visioning Rural America	615F1R	Retro PAT	0.00	0.00	0.00
14NA22	Re-visioning Rural America	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	617F10	Operating Staff	0.00	0.00	0.00
14NA22	Re-visioning Rural America	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61CBHS	Part Time - Shift	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61SNSH	Student Labor	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61SNWS	College Work Study	0.00	0.00	0.00
14NA22	Re-visioning Rural America	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA22	Re-visioning Rural America	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	710	Travel	0.00	0.00	0.00
14NA22	Re-visioning Rural America	710100	Out-of-State Travel	0.00	0.00	0.00
14NA22	Re-visioning Rural America	711000	Purchasing Cards	0.00	0.00	0.00
14NA22	Re-visioning Rural America	711100	Supplies-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	711101	Supplies - Admin & Office	0.00	0.00	0.00
14NA22	Re-visioning Rural America	7112	Research Supplies	0.00	0.00	0.00
14NA22	Re-visioning Rural America	711200	Research Supplies	0.00	0.00	0.00
14NA22	Re-visioning Rural America	713000	Printing & Copying-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NA22	Re-visioning Rural America	714000	Postage-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NA22	Re-visioning Rural America	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NA22	Re-visioning Rural America	717200	Other Professional Services-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NA22	Re-visioning Rural America	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NA22	Re-visioning Rural America	718000	Telecom-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA31	Food Security	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA31	Food Security	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14NA31	Food Security	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA31	Food Security	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA31	Food Security	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA31	Food Security	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA31	Food Security	710	Travel	0.00	0.00	0.00
14NA31	Food Security	710000	In-State Travel	0.00	0.00	0.00
14NA31	Food Security	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA31	Food Security	711100	Supplies-General	0.00	0.00	0.00
14NA31	Food Security	7112	Research Supplies	0.00	0.00	0.00
14NA31	Food Security	716120	Rentals-Property or Room	0.00	0.00	0.00
14NA31	Food Security	717200	Other Professional Services-General	0.00	0.00	0.00
14NA31	Food Security	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NA31	Food Security	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NA31	Food Security	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NA31	Food Security	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA31	Food Security	760300	F&A Expenditures	0.00	0.00	0.00
14NA32	NH Conservation GIS	615F10	PAT	0.00	0.00	0.00
14NA32	NH Conservation GIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA32	NH Conservation GIS	710	Travel	0.00	0.00	0.00
14NA32	NH Conservation GIS	7112	Research Supplies	0.00	0.00	0.00
14NA32	NH Conservation GIS	717000	Consulting-General	0.00	0.00	0.00
14NA32	NH Conservation GIS	717200	Other Professional Services-General	0.00	0.00	0.00
14NA32	NH Conservation GIS	760300	F&A Expenditures	0.00	0.00	0.00
14NA36	Performance Indicators	611BXR	Supplemental-SR (A-Funds)	2,353.03	0.00	0.00
14NA36	Performance Indicators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA36	Performance Indicators	615F10	PAT	0.00	22,528.13	22,528.13
14NA36	Performance Indicators	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA36	Performance Indicators	617F10	Operating Staff	0.00	0.00	0.00
14NA36	Performance Indicators	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA36	Performance Indicators	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA36	Performance Indicators	65YB10	Base Benefit Distr (fica)	181.17	0.00	0.00
14NA36	Performance Indicators	65YF10	Full Fringe Benefit Distr Expe	0.00	10,430.57	10,430.57
14NA36	Performance Indicators	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA36	Performance Indicators	710000	In-State Travel	0.00	1,111.50	1,111.50
14NA36	Performance Indicators	710100	Out-of-State Travel	0.00	828.26	828.26
14NA36	Performance Indicators	710300	Conference Registration Fees	0.00	725.00	725.00
14NA36	Performance Indicators	710305	Registration Fees-Other	0.00	68.61	68.61
14NA36	Performance Indicators	711100	Supplies-General	0.00	1,035.33	1,035.33
14NA36	Performance Indicators	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NA36	Performance Indicators	711154	Supplies-Computer Peripherals	0.00	1,263.04	1,263.04
14NA36	Performance Indicators	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NA36	Performance Indicators	711172	Program Supplies	0.00	0.00	0.00
14NA36	Performance Indicators	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14NA36	Performance Indicators	7112	Research Supplies	0.00	0.00	0.00
14NA36	Performance Indicators	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NA36	Performance Indicators	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA36	Performance Indicators	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14NA36	Performance Indicators	7161	Rentals-Leases	0.00	0.00	0.00
14NA36	Performance Indicators	716110	Rentals-Copier	16.40	78.54	78.54
14NA36	Performance Indicators	716120	Rentals-Property or Room	167.00	749.97	749.97
14NA36	Performance Indicators	716122	Rental off site research facilities	0.00	249.99	249.99
14NA36	Performance Indicators	717200	Other Professional Services-General	160.00	0.00	0.00
14NA36	Performance Indicators	718000	Telecom-General	0.00	17.19	17.19
14NA36	Performance Indicators	718016	Telecom-Usage (Tolls)	0.00	9.91	9.91
14NA36	Performance Indicators	719Z10	Other Employee Support-Prof Develop	0.00	265.00	265.00
14NA36	Performance Indicators	760300	F&A Expenditures	748.22	10,168.93	10,168.93
14NA36	Performance Indicators	780100	Electricity	0.00	0.00	0.00
14NA38	IBEX SOC	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,444.70	13,826.46	13,826.46
14NA38	IBEX SOC	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,511.71	1,511.71
14NA38	IBEX SOC	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA38	IBEX SOC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA38	IBEX SOC	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA38	IBEX SOC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA38	IBEX SOC	615F10	PAT	84,670.47	72,126.56	72,126.56
14NA38	IBEX SOC	615F1R	Retro PAT	0.00	0.00	0.00
14NA38	IBEX SOC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA38	IBEX SOC	61CPHX	Part Time Hourly	292.00	380.00	380.00
14NA38	IBEX SOC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA38	IBEX SOC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA38	IBEX SOC	65YB10	Base Benefit Distr (fica)	272.91	1,092.28	1,092.28
14NA38	IBEX SOC	65YF10	Full Fringe Benefit Distr Expe	32,569.75	33,971.25	33,971.25
14NA38	IBEX SOC	65YP10	Nonstatus Benefit Distr (Fica)	22.48	29.63	29.63
14NA38	IBEX SOC	710	Travel	0.00	0.00	0.00
14NA38	IBEX SOC	710000	In-State Travel	19.60	0.00	0.00
14NA38	IBEX SOC	710100	Out-of-State Travel	2,396.22	1,478.42	1,478.42
14NA38	IBEX SOC	710200	Foreign Travel	2,509.05	3,203.97	3,203.97
14NA38	IBEX SOC	710300	Conference Registration Fees	0.00	1,040.82	1,040.82
14NA38	IBEX SOC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA38	IBEX SOC	7112	Research Supplies	0.00	0.00	0.00
14NA38	IBEX SOC	711200	Research Supplies	2,718.00	2,041.10	2,041.10
14NA38	IBEX SOC	713000	Printing & Copying-General	0.00	0.00	0.00
14NA38	IBEX SOC	713010	Printing & Copying-Publications	1,445.00	4,860.00	4,860.00
14NA38	IBEX SOC	714000	Postage-General	0.00	0.48	0.48
14NA38	IBEX SOC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA38	IBEX SOC	714030	Postage-Express Mail	0.00	0.00	0.00
14NA38	IBEX SOC	716060	Maint & Repairs-Computer Software	1,390.00	1,300.00	1,300.00
14NA38	IBEX SOC	717200	Other Professional Services-General	0.00	0.00	0.00
14NA38	IBEX SOC	718000	Telecom-General	0.00	0.00	0.00
14NA38	IBEX SOC	718016	Telecom-Usage (Tolls)	42.39	11.56	11.56
14NA38	IBEX SOC	719000	Business Meals-Meetings-Non Travel	821.12	0.00	0.00
14NA38	IBEX SOC	719100	Membership Dues & Fees	0.00	195.00	195.00
14NA38	IBEX SOC	730001	Subcontracts 01	0.00	0.00	0.00
14NA38	IBEX SOC	730002	Subcontracts 02	0.00	0.00	0.00
14NA38	IBEX SOC	740000	Cap Equipment	0.00	0.00	0.00
14NA38	IBEX SOC	760300	F&A Expenditures	62,991.49	65,107.92	65,107.92
14NA39	Policy and Applied Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA39	Policy and Applied Research	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NA39	Policy and Applied Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA39	Policy and Applied Research	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14NA39	Policy and Applied Research	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA39	Policy and Applied Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA39	Policy and Applied Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA39	Policy and Applied Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA39	Policy and Applied Research	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14NA39	Policy and Applied Research	615F10	PAT	0.00	0.00	0.00
14NA39	Policy and Applied Research	615F1R	Retro PAT	0.00	0.00	0.00
14NA39	Policy and Applied Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA39	Policy and Applied Research	617F10	Operating Staff	0.00	0.00	0.00
14NA39	Policy and Applied Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA39	Policy and Applied Research	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA39	Policy and Applied Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA39	Policy and Applied Research	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NA39	Policy and Applied Research	61SNSH	Student Labor	0.00	0.00	0.00
14NA39	Policy and Applied Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA39	Policy and Applied Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA39	Policy and Applied Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA39	Policy and Applied Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA39	Policy and Applied Research	710	Travel	0.00	0.00	0.00
14NA39	Policy and Applied Research	710100	Out-of-State Travel	0.00	0.00	0.00
14NA39	Policy and Applied Research	711000	Purchasing Cards	0.00	0.00	0.00
14NA39	Policy and Applied Research	711100	Supplies-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	7112	Research Supplies	0.00	0.00	0.00
14NA39	Policy and Applied Research	711200	Research Supplies	0.00	0.00	0.00
14NA39	Policy and Applied Research	713000	Printing & Copying-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NA39	Policy and Applied Research	714000	Postage-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
14NA39	Policy and Applied Research	717000	Consulting-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	717200	Other Professional Services-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	718000	Telecom-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA39	Policy and Applied Research	760300	F&A Expenditures	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	615F10	PAT	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	61SNSH	Student Labor	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	710	Travel	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	710100	Out-of-State Travel	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	710300	Conference Registration Fees	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	7112	Research Supplies	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	711200	Research Supplies	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	716100	Rentals & Leases-General	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	717200	Other Professional Services-General	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	730001	Subcontracts 01	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	730002	Subcontracts 02	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	730003	Subcontracts 03	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	730004	Subcontracts 04	0.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	760300	F&A Expenditures	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA41	Whale-Flipper Interaction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	615F10	PAT	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	61SNSH	Student Labor	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	710	Travel	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	710000	In-State Travel	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	710100	Out-of-State Travel	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	7112	Research Supplies	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	711200	Research Supplies	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	717200	Other Professional Services-General	0.00	0.00	0.00
14NA41	Whale-Flipper Interaction	760300	F&A Expenditures	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	615F10	PAT	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNSH	Student Labor	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNWS	College Work Study	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710	Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710100	Out-of-State Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710200	Foreign Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	7112	Research Supplies	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	711200	Research Supplies	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	714030	Postage-Express Mail	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	717200	Other Professional Services-General	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	718000	Telecom-General	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	760300	F&A Expenditures	0.00	0.00	0.00
14NA48	Scale Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA48	Scale Project	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14NA48	Scale Project	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA48	Scale Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA48	Scale Project	615F10	PAT	0.00	0.00	0.00
14NA48	Scale Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA48	Scale Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA48	Scale Project	710000	In-State Travel	0.00	0.00	0.00
14NA48	Scale Project	717000	Consulting-General	0.00	0.00	0.00
14NA48	Scale Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NA48	Scale Project	760300	F&A Expenditures	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	615F10	PAT	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	710100	Out-of-State Travel	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	7112	Research Supplies	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	711200	Research Supplies	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	760300	F&A Expenditures	0.00	0.00	0.00
14NA51	Clearinghouse	730001	Subcontracts 01	0.00	0.00	0.00
14NA51	Clearinghouse	760300	F&A Expenditures	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	615F10	PAT	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA55	HRF Restoration Coordinator	710	Travel	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	710100	Out-of-State Travel	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	710300	Conference Registration Fees	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	7112	Research Supplies	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	711200	Research Supplies	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	717200	Other Professional Services-General	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	718008	Telecom-Internet Services	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	719100	Membership Dues & Fees	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	760300	F&A Expenditures	0.00	0.00	0.00
14NA60	Act Early Mini Grant	7111	Supplies	0.00	0.00	0.00
14NA60	Act Early Mini Grant	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NA60	Act Early Mini Grant	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	615F10	PAT	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	617F10	Operating Staff	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	710	Travel	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	710100	Out-of-State Travel	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	710300	Conference Registration Fees	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	711000	Purchasing Cards	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	711100	Supplies-General	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	711101	Supplies - Admin & Office	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	7112	Research Supplies	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	711200	Research Supplies	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	714000	Postage-General	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	718000	Telecom-General	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	722200	Participant Support	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	760300	F&A Expenditures	0.00	0.00	0.00
14NA63	Permeable Paver Performance	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA63	Permeable Paver Performance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	614F10	Academic Administrator	0.00	0.00	0.00
14NA63	Permeable Paver Performance	615F10	PAT	0.00	0.00	0.00
14NA63	Permeable Paver Performance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NA63	Permeable Paver Performance	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA63	Permeable Paver Performance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA63	Permeable Paver Performance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA63	Permeable Paver Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	7112	Research Supplies	0.00	0.00	0.00
14NA63	Permeable Paver Performance	711200	Research Supplies	0.00	0.00	0.00
14NA63	Permeable Paver Performance	717200	Other Professional Services-General	0.00	0.00	0.00
14NA63	Permeable Paver Performance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NA63	Permeable Paver Performance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA63	Permeable Paver Performance	760300	F&A Expenditures	0.00	0.00	0.00
14NA65	Cognition ToolBox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA65	Cognition ToolBox	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA65	Cognition ToolBox	615F10	PAT	0.00	0.00	0.00
14NA65	Cognition ToolBox	615F1R	Retro PAT	0.00	0.00	0.00
14NA65	Cognition ToolBox	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA65	Cognition ToolBox	61SNSH	Student Labor	0.00	0.00	0.00
14NA65	Cognition ToolBox	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA65	Cognition ToolBox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA65	Cognition ToolBox	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA65	Cognition ToolBox	710	Travel	0.00	0.00	0.00
14NA65	Cognition ToolBox	710100	Out-of-State Travel	0.00	0.00	0.00
14NA65	Cognition ToolBox	711100	Supplies-General	0.00	0.00	0.00
14NA65	Cognition ToolBox	7112	Research Supplies	0.00	0.00	0.00
14NA65	Cognition ToolBox	717000	Consulting-General	0.00	0.00	0.00
14NA65	Cognition ToolBox	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14NA66	NH Farm to School Operating	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA66	NH Farm to School Operating	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA66	NH Farm to School Operating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA66	NH Farm to School Operating	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA66	NH Farm to School Operating	710	Travel	0.00	0.00	0.00
14NA66	NH Farm to School Operating	710000	In-State Travel	0.00	0.00	0.00
14NA66	NH Farm to School Operating	710300	Conference Registration Fees	0.00	0.00	0.00
14NA66	NH Farm to School Operating	7112	Research Supplies	0.00	0.00	0.00
14NA66	NH Farm to School Operating	713000	Printing & Copying-General	0.00	0.00	0.00
14NA66	NH Farm to School Operating	717000	Consulting-General	0.00	0.00	0.00
14NA66	NH Farm to School Operating	717200	Other Professional Services-General	0.00	0.00	0.00
14NA66	NH Farm to School Operating	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NA66	NH Farm to School Operating	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NA66	NH Farm to School Operating	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NA66	NH Farm to School Operating	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA66	NH Farm to School Operating	760300	F&A Expenditures	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	615F10	PAT	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	710	Travel	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	710000	In-State Travel	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	710100	Out-of-State Travel	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	710300	Conference Registration Fees	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	711100	Supplies-General	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	7112	Research Supplies	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	711200	Research Supplies	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	718000	Telecom-General	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	760300	F&A Expenditures	0.00	0.00	0.00
14NA69	Coos GSDLN Project	7112	Research Supplies	0.00	0.00	0.00
14NA69	Coos GSDLN Project	711200	Research Supplies	0.00	0.00	0.00
14NA69	Coos GSDLN Project	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14NA69	Coos GSDLN Project	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
14NA69	Coos GSDLN Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NA69	Coos GSDLN Project	740000	Cap Equipment	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	615F10	PAT	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA72	Fishfarm in Turkey	710100	Out-of-State Travel	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	710200	Foreign Travel	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	710300	Conference Registration Fees	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	7112	Research Supplies	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	711200	Research Supplies	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	717000	Consulting-General	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	717200	Other Professional Services-General	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	719100	Membership Dues & Fees	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	760300	F&A Expenditures	0.00	0.00	0.00
14NA74	2010-2011 VOCA	710	Travel	0.00	0.00	0.00
14NA74	2010-2011 VOCA	710100	Out-of-State Travel	0.00	0.00	0.00
14NA74	2010-2011 VOCA	710300	Conference Registration Fees	0.00	0.00	0.00
14NA74	2010-2011 VOCA	711100	Supplies-General	0.00	0.00	0.00
14NA74	2010-2011 VOCA	7112	Research Supplies	0.00	0.00	0.00
14NA74	2010-2011 VOCA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NA76	LVPS	615F10	PAT	0.00	0.00	0.00
14NA76	LVPS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA76	LVPS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA76	LVPS	61SNSH	Student Labor	0.00	0.00	0.00
14NA76	LVPS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA76	LVPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA76	LVPS	710	Travel	0.00	0.00	0.00
14NA76	LVPS	710000	In-State Travel	0.00	0.00	0.00
14NA76	LVPS	7112	Research Supplies	0.00	0.00	0.00
14NA76	LVPS	711200	Research Supplies	0.00	0.00	0.00
14NA76	LVPS	718000	Telecom-General	0.00	0.00	0.00
14NA76	LVPS	740000	Cap Equipment	0.00	0.00	0.00
14NA76	LVPS	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14NA76	LVPS	760300	F&A Expenditures	0.00	0.00	0.00
14NA77	Gun-EDI	613B90	Graduate Summer Appoint-Research	0.00	4,427.15	4,427.15
14NA77	Gun-EDI	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA77	Gun-EDI	615F10	PAT	42,498.15	215,023.39	215,023.39
14NA77	Gun-EDI	615F1R	Retro PAT	0.00	0.00	0.00
14NA77	Gun-EDI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA77	Gun-EDI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA77	Gun-EDI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(494.45)	(494.45)
14NA77	Gun-EDI	65YB10	Base Benefit Distr (fica)	0.00	310.69	310.69
14NA77	Gun-EDI	65YF10	Full Fringe Benefit Distr Expe	16,361.83	99,348.25	99,348.25
14NA77	Gun-EDI	710	Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710000	In-State Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710100	Out-of-State Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710200	Foreign Travel	6,552.61	18,953.83	18,953.83
14NA77	Gun-EDI	7112	Research Supplies	0.00	0.00	0.00
14NA77	Gun-EDI	711200	Research Supplies	100.00	4,059.97	4,059.97
14NA77	Gun-EDI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA77	Gun-EDI	718000	Telecom-General	0.00	73.50	73.50
14NA77	Gun-EDI	740000	Cap Equipment	0.00	0.00	0.00
14NA77	Gun-EDI	740010	Cap Equipment-Flight Parts	29,577.72	160,171.95	160,171.95
14NA77	Gun-EDI	760300	F&A Expenditures	31,118.51	162,308.59	162,308.59
14NA83	NEC Monitoring in ME & NH	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NA83	NEC Monitoring in ME & NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA83	NEC Monitoring in ME & NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA83	NEC Monitoring in ME & NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA83	NEC Monitoring in ME & NH	7112	Research Supplies	0.00	0.00	0.00
14NA83	NEC Monitoring in ME & NH	711200	Research Supplies	0.00	0.00	0.00
14NA83	NEC Monitoring in ME & NH	760300	F&A Expenditures	0.00	0.00	0.00
14NA88	NH View 2010-11	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA88	NH View 2010-11	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA88	NH View 2010-11	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NA88	NH View 2010-11	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA88	NH View 2010-11	61SNSH	Student Labor	0.00	0.00	0.00
14NA88	NH View 2010-11	61SNWS	College Work Study	0.00	0.00	0.00
14NA88	NH View 2010-11	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA88	NH View 2010-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA88	NH View 2010-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA88	NH View 2010-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA88	NH View 2010-11	710	Travel	0.00	0.00	0.00
14NA88	NH View 2010-11	710100	Out-of-State Travel	0.00	0.00	0.00
14NA88	NH View 2010-11	710300	Conference Registration Fees	0.00	0.00	0.00
14NA88	NH View 2010-11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA88	NH View 2010-11	7112	Research Supplies	0.00	0.00	0.00
14NA88	NH View 2010-11	711200	Research Supplies	0.00	434.08	434.08
14NA88	NH View 2010-11	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NA88	NH View 2010-11	760300	F&A Expenditures	0.00	65.11	65.11
14NA89	RENEW II	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NA89	RENEW II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA89	RENEW II	615F10	PAT	0.00	0.00	0.00
14NA89	RENEW II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA89	RENEW II	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA89	RENEW II	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA89	RENEW II	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA89	RENEW II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA89	RENEW II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA89	RENEW II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA89	RENEW II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA89	RENEW II	710	Travel	0.00	0.00	0.00
14NA89	RENEW II	710000	In-State Travel	0.00	0.00	0.00
14NA89	RENEW II	710100	Out-of-State Travel	0.00	0.00	0.00
14NA89	RENEW II	710300	Conference Registration Fees	0.00	0.00	0.00
14NA89	RENEW II	710310	Workshop Registration Fees	0.00	0.00	0.00
14NA89	RENEW II	711100	Supplies-General	0.00	0.00	0.00
14NA89	RENEW II	711172	Program Supplies	0.00	0.00	0.00
14NA89	RENEW II	7112	Research Supplies	0.00	0.00	0.00
14NA89	RENEW II	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NA89	RENEW II	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NA89	RENEW II	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA89	RENEW II	716100	Rentals & Leases-General	0.00	0.03	0.03
14NA89	RENEW II	716110	Rentals-Copier	0.00	(6.26)	(6.26)
14NA89	RENEW II	717000	Consulting-General	0.00	0.00	0.00
14NA89	RENEW II	717200	Other Professional Services-General	0.00	0.00	0.00
14NA89	RENEW II	718000	Telecom-General	0.00	0.00	0.00
14NA89	RENEW II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA89	RENEW II	719110	Membership-Individual	0.00	0.00	0.00
14NA89	RENEW II	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NA89	RENEW II	760000	Internal Allocations	0.00	0.00	0.00
14NA89	RENEW II	760300	F&A Expenditures	0.00	(0.94)	(0.94)
14NA90	Children's Competencies	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NA90	Children's Competencies	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NA90	Children's Competencies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA90	Children's Competencies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA90	Children's Competencies	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA90	Children's Competencies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA90	Children's Competencies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA90	Children's Competencies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA90	Children's Competencies	710	Travel	0.00	0.00	0.00
14NA90	Children's Competencies	710000	In-State Travel	0.00	0.00	0.00
14NA90	Children's Competencies	711100	Supplies-General	0.00	0.00	0.00
14NA90	Children's Competencies	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NA90	Children's Competencies	7112	Research Supplies	0.00	0.00	0.00
14NA90	Children's Competencies	716120	Rentals-Property or Room	0.00	0.00	0.00
14NA90	Children's Competencies	717000	Consulting-General	0.00	0.00	0.00
14NA90	Children's Competencies	717200	Other Professional Services-General	0.00	0.00	0.00
14NA90	Children's Competencies	718000	Telecom-General	0.00	0.00	0.00
14NA90	Children's Competencies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA91	UNH String Project Year 4	61SNSH	Student Labor	0.00	0.00	0.00
14NA91	UNH String Project Year 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA92	NH Listens	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14NA92	NH Listens	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA92	NH Listens	61JBEX	Casual - Exempt	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA92	NH Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA92	NH Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA92	NH Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA92	NH Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA92	NH Listens	710	Travel	0.00	0.00	0.00
14NA92	NH Listens	710100	Out-of-State Travel	0.00	0.00	0.00
14NA92	NH Listens	710300	Conference Registration Fees	0.00	0.00	0.00
14NA92	NH Listens	711100	Supplies-General	0.00	0.00	0.00
14NA92	NH Listens	7112	Research Supplies	0.00	0.00	0.00
14NA92	NH Listens	711200	Research Supplies	0.00	0.00	0.00
14NA92	NH Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NA92	NH Listens	714000	Postage-General	0.00	0.00	0.00
14NA92	NH Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NA92	NH Listens	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NA92	NH Listens	718000	Telecom-General	0.00	0.00	0.00
14NA92	NH Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA93	NH Listens	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NA93	NH Listens	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NA93	NH Listens	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14NA93	NH Listens	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA93	NH Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA93	NH Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA93	NH Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA93	NH Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA93	NH Listens	710	Travel	0.00	0.00	0.00
14NA93	NH Listens	7112	Research Supplies	0.00	0.00	0.00
14NA93	NH Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NA93	NH Listens	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NA93	NH Listens	718000	Telecom-General	0.00	0.00	0.00
14NA93	NH Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	615F10	PAT	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	710	Travel	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	710100	Out-of-State Travel	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	710300	Conference Registration Fees	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	711100	Supplies-General	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	7112	Research Supplies	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	711200	Research Supplies	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	713000	Printing & Copying-General	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	717200	Other Professional Services-General	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	719100	Membership Dues & Fees	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	760300	F&A Expenditures	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	617F10	Operating Staff	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA99	Self Assessment - 29 Palms	760300	F&A Expenditures	0.00	0.00	0.00
14NB00	NERACOOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB00	NERACOOS	615F10	PAT	0.00	0.00	0.00
14NB00	NERACOOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB00	NERACOOS	61SNWS	College Work Study	0.00	0.00	0.00
14NB00	NERACOOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB00	NERACOOS	710000	In-State Travel	0.00	0.00	0.00
14NB00	NERACOOS	710100	Out-of-State Travel	0.00	0.00	0.00
14NB00	NERACOOS	7112	Research Supplies	0.00	0.00	0.00
14NB00	NERACOOS	711200	Research Supplies	0.00	0.00	0.00
14NB00	NERACOOS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB00	NERACOOS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NB00	NERACOOS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NB00	NERACOOS	760300	F&A Expenditures	0.00	0.00	0.00
14NB01	NERACOOS	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB01	NERACOOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB01	NERACOOS	615F10	PAT	0.00	0.00	0.00
14NB01	NERACOOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB01	NERACOOS	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB01	NERACOOS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB01	NERACOOS	61SNSH	Student Labor	0.00	0.00	0.00
14NB01	NERACOOS	61SNWS	College Work Study	0.00	0.00	0.00
14NB01	NERACOOS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB01	NERACOOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB01	NERACOOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB01	NERACOOS	710	Travel	0.00	0.00	0.00
14NB01	NERACOOS	710000	In-State Travel	0.00	0.00	0.00
14NB01	NERACOOS	710100	Out-of-State Travel	0.00	0.00	0.00
14NB01	NERACOOS	7112	Research Supplies	0.00	0.00	0.00
14NB01	NERACOOS	711200	Research Supplies	0.00	0.00	0.00
14NB01	NERACOOS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB01	NERACOOS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NB01	NERACOOS	760300	F&A Expenditures	0.00	0.00	0.00
14NB02	Siberian Carbon Dynamics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB02	Siberian Carbon Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB02	Siberian Carbon Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB02	Siberian Carbon Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB02	Siberian Carbon Dynamics	710	Travel	0.00	0.00	0.00
14NB02	Siberian Carbon Dynamics	710200	Foreign Travel	0.00	0.00	0.00
14NB02	Siberian Carbon Dynamics	711200	Research Supplies	0.00	0.00	0.00
14NB02	Siberian Carbon Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	615F10	PAT	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	710000	In-State Travel	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	710300	Conference Registration Fees	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	7112	Research Supplies	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	711200	Research Supplies	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	760300	F&A Expenditures	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	615F10	PAT	0.00	21.29	21.29
14NB05	Phase A - Solar Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	9.85	9.85
14NB05	Phase A - Solar Probe	710	Travel	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	710300	Conference Registration Fees	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	7112	Research Supplies	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	711200	Research Supplies	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	718016	Telecom-Usage (Tolls)	0.00	1.92	1.92
14NB05	Phase A - Solar Probe	740000	Cap Equipment	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	760300	F&A Expenditures	0.00	15.69	15.69
14NB06	Glacier-Ocean Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	613B90	Graduate Summer Appoint-Research	0.00	5,671.65	5,671.65
14NB06	Glacier-Ocean Interactions	613N30	Graduate Research Assistant	0.00	8,091.37	8,091.37
14NB06	Glacier-Ocean Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	65YB10	Base Benefit Distr (fica)	0.00	448.07	448.07
14NB06	Glacier-Ocean Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB06	Glacier-Ocean Interactions	710	Travel	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	710100	Out-of-State Travel	1,214.01	0.00	0.00
14NB06	Glacier-Ocean Interactions	710200	Foreign Travel	0.00	3,405.81	3,405.81
14NB06	Glacier-Ocean Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	7112	Research Supplies	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	711200	Research Supplies	995.74	4,500.91	4,500.91
14NB06	Glacier-Ocean Interactions	713000	Printing & Copying-General	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	714000	Postage-General	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	714030	Postage-Express Mail	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	718000	Telecom-General	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	740000	Cap Equipment	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	760300	F&A Expenditures	276.22	3,617.87	3,617.87
14NB07	Science Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB07	Science Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB07	Science Consortium	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB07	Science Consortium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB07	Science Consortium	615F10	PAT	0.00	0.00	0.00
14NB07	Science Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB07	Science Consortium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB07	Science Consortium	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB07	Science Consortium	61SNSH	Student Labor	0.00	0.00	0.00
14NB07	Science Consortium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB07	Science Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB07	Science Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB07	Science Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB07	Science Consortium	710	Travel	0.00	0.00	0.00
14NB07	Science Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14NB07	Science Consortium	710200	Foreign Travel	0.00	0.00	0.00
14NB07	Science Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14NB07	Science Consortium	7112	Research Supplies	0.00	0.00	0.00
14NB07	Science Consortium	711200	Research Supplies	0.00	0.00	0.00
14NB07	Science Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14NB07	Science Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB07	Science Consortium	714030	Postage-Express Mail	0.00	0.00	0.00
14NB07	Science Consortium	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NB07	Science Consortium	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NB07	Science Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14NB07	Science Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14NB08	BREA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB08	BREA	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB08	BREA	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB08	BREA	61SNSH	Student Labor	0.00	0.00	0.00
14NB08	BREA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB08	BREA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB08	BREA	710100	Out-of-State Travel	0.00	0.00	0.00
14NB08	BREA	710200	Foreign Travel	0.00	9,542.53	9,542.53
14NB08	BREA	710300	Conference Registration Fees	0.00	125.00	125.00
14NB08	BREA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB08	BREA	710Z00	Travel-Other	0.00	0.00	0.00
14NB08	BREA	7112	Research Supplies	0.00	0.00	0.00
14NB08	BREA	711200	Research Supplies	0.00	776.83	776.83
14NB08	BREA	713000	Printing & Copying-General	0.00	1.00	1.00
14NB08	BREA	714000	Postage-General	0.00	0.00	0.00
14NB08	BREA	714030	Postage-Express Mail	0.00	0.00	0.00
14NB08	BREA	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NB08	BREA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NB08	BREA	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	617.27	617.27
14NB08	BREA	7161	Rentals-Leases	0.00	0.00	0.00
14NB08	BREA	717100	Financial Services-General	0.00	22.45	22.45
14NB08	BREA	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14NB08	BREA	717200	Other Professional Services-General	0.00	85.50	85.50
14NB08	BREA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB08	BREA	718000	Telecom-General	0.00	0.00	0.00
14NB08	BREA	718006	Telecom-Cellular Phones	0.00	130.13	130.13

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB08	BREA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB08	BREA	719125	Licenses/Professional Fees	0.00	616.88	616.88
14NB08	BREA	71C400	Legal Expenses	0.00	0.00	0.00
14NB08	BREA	71C500	Taxes	0.00	0.00	0.00
14NB08	BREA	71C615	Insurance-Vehicle	0.00	116.25	116.25
14NB08	BREA	740000	Cap Equipment	0.00	0.00	0.00
14NB08	BREA	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
14NB12	Tackling Teaching	710	Travel	0.00	0.00	0.00
14NB12	Tackling Teaching	710100	Out-of-State Travel	0.00	0.00	0.00
14NB12	Tackling Teaching	710300	Conference Registration Fees	0.00	0.00	0.00
14NB12	Tackling Teaching	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB12	Tackling Teaching	7112	Research Supplies	0.00	0.00	0.00
14NB12	Tackling Teaching	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB12	Tackling Teaching	760300	F&A Expenditures	0.00	0.00	0.00
14NB13	IC - RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB13	IC - RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB13	IC - RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB13	IC - RRTC	615F10	PAT	0.00	0.00	0.00
14NB13	IC - RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB13	IC - RRTC	617F10	Operating Staff	0.00	0.00	0.00
14NB13	IC - RRTC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB13	IC - RRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB13	IC - RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB13	IC - RRTC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB13	IC - RRTC	710	Travel	0.00	0.00	0.00
14NB13	IC - RRTC	710100	Out-of-State Travel	0.00	0.00	0.00
14NB13	IC - RRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NB13	IC - RRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NB13	IC - RRTC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NB13	IC - RRTC	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NB13	IC - RRTC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NB13	IC - RRTC	760300	F&A Expenditures	0.00	0.00	0.00
14NB14	Drug Free Community Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB14	Drug Free Community Project	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB14	Drug Free Community Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB14	Drug Free Community Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB14	Drug Free Community Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB14	Drug Free Community Project	61SNSH	Student Labor	0.00	0.00	0.00
14NB14	Drug Free Community Project	61SNWS	College Work Study	0.00	0.00	0.00
14NB14	Drug Free Community Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB14	Drug Free Community Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB14	Drug Free Community Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB14	Drug Free Community Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB14	Drug Free Community Project	7112	Research Supplies	0.00	0.00	0.00
14NB14	Drug Free Community Project	713000	Printing & Copying-General	0.00	0.00	0.00
14NB14	Drug Free Community Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,682.42	3,682.42
14NB16	Plum Island Ecosystem LTER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	613B90	Graduate Summer Appoint-Research	0.00	5,313.00	5,313.00
14NB16	Plum Island Ecosystem LTER	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	615F10	PAT	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	65YB10	Base Benefit Distr (fica)	0.00	710.64	710.64
14NB16	Plum Island Ecosystem LTER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	710	Travel	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	710000	In-State Travel	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	710100	Out-of-State Travel	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	710300	Conference Registration Fees	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	7112	Research Supplies	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	711200	Research Supplies	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	713000	Printing & Copying-General	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB16	Plum Island Ecosystem LTER	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	760300	F&A Expenditures	0.00	4,610.37	4,610.37
14NB18	NH 4-H Life Mentoring Programs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	616F10	Extension Educator	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	710	Travel	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	710000	In-State Travel	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	710100	Out-of-State Travel	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	7112	Research Supplies	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	711200	Research Supplies	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	713000	Printing & Copying-General	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	714000	Postage-General	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB19	Linden Foundation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB19	Linden Foundation	61SNSH	Student Labor	0.00	0.00	0.00
14NB19	Linden Foundation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB19	Linden Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB19	Linden Foundation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB19	Linden Foundation	711100	Supplies-General	0.00	0.00	0.00
14NB19	Linden Foundation	711162	Supplies-Office Supplies	0.00	0.00	0.00
14NB19	Linden Foundation	711172	Program Supplies	0.00	0.00	0.00
14NB19	Linden Foundation	7112	Research Supplies	0.00	0.00	0.00
14NB19	Linden Foundation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB19	Linden Foundation	760300	F&A Expenditures	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	710000	In-State Travel	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	710100	Out-of-State Travel	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	710200	Foreign Travel	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	710300	Conference Registration Fees	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	7112	Research Supplies	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	711200	Research Supplies	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	61SNSH	Student Labor	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	713000	Printing & Copying-General	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	760300	F&A Expenditures	0.00	0.00	0.00
14NB22	CHI Improving Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB22	CHI Improving Health	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB22	CHI Improving Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB22	CHI Improving Health	615F10	PAT	0.00	0.00	0.00
14NB22	CHI Improving Health	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB22	CHI Improving Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB22	CHI Improving Health	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB22	CHI Improving Health	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB22	CHI Improving Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB22	CHI Improving Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB22	CHI Improving Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB22	CHI Improving Health	710	Travel	0.00	0.00	0.00
14NB22	CHI Improving Health	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB22	CHI Improving Health	716120	Rentals-Property or Room	0.00	0.00	0.00
14NB22	CHI Improving Health	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NB22	CHI Improving Health	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB22	CHI Improving Health	760300	F&A Expenditures	0.00	0.00	0.00
14NB24	Tracking Change in the North C	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB24	Tracking Change in the North C	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB24	Tracking Change in the North C	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB24	Tracking Change in the North C	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	615F10	PAT	0.00	0.00	0.00
14NB24	Tracking Change in the North C	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	617F10	Operating Staff	0.00	0.00	0.00
14NB24	Tracking Change in the North C	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61SNSH	Student Labor	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61SNWS	College Work Study	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB24	Tracking Change in the North C	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	710	Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	710000	In-State Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	710100	Out-of-State Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	711000	Purchasing Cards	0.00	0.00	0.00
14NB24	Tracking Change in the North C	711100	Supplies-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB24	Tracking Change in the North C	7112	Research Supplies	0.00	0.00	0.00
14NB24	Tracking Change in the North C	711200	Research Supplies	0.00	0.00	0.00
14NB24	Tracking Change in the North C	713000	Printing & Copying-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NB24	Tracking Change in the North C	714000	Postage-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	714030	Postage-Express Mail	0.00	0.00	0.00
14NB24	Tracking Change in the North C	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14NB24	Tracking Change in the North C	717000	Consulting-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	717200	Other Professional Services-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB24	Tracking Change in the North C	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	722200	Participant Support	0.00	0.00	0.00
14NB24	Tracking Change in the North C	760300	F&A Expenditures	0.00	0.00	0.00
14NB25	Speaking for Wildlife	615F10	PAT	0.00	0.00	0.00
14NB25	Speaking for Wildlife	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB25	Speaking for Wildlife	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB25	Speaking for Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB25	Speaking for Wildlife	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB25	Speaking for Wildlife	710	Travel	0.00	0.00	0.00
14NB25	Speaking for Wildlife	710000	In-State Travel	0.00	0.00	0.00
14NB25	Speaking for Wildlife	7112	Research Supplies	0.00	0.00	0.00
14NB25	Speaking for Wildlife	711200	Research Supplies	0.00	0.00	0.00
14NB25	Speaking for Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
14NB25	Speaking for Wildlife	760300	F&A Expenditures	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	710	Travel	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	7112	Research Supplies	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB26	SNE-JSHS Symposium - 2010	713000	Printing & Copying-General	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	716100	Rentals & Leases-General	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	717200	Other Professional Services-General	0.00	0.00	0.00
14NB26	SNE-JSHS Symposium - 2010	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NB27	Safe Neighborhoods	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB27	Safe Neighborhoods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61SNSH	Student Labor	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61SNWS	College Work Study	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB27	Safe Neighborhoods	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB27	Safe Neighborhoods	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB27	Safe Neighborhoods	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB27	Safe Neighborhoods	710	Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	710000	In-State Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	710100	Out-of-State Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	711100	Supplies-General	0.00	0.00	0.00
14NB27	Safe Neighborhoods	7112	Research Supplies	0.00	0.00	0.00
14NB27	Safe Neighborhoods	713000	Printing & Copying-General	0.00	0.00	0.00
14NB27	Safe Neighborhoods	717200	Other Professional Services-General	0.00	0.00	0.00
14NB27	Safe Neighborhoods	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	722210	Participant Sup-Other	0.00	0.00	0.00
14NB27	Safe Neighborhoods	760300	F&A Expenditures	0.00	0.00	0.00
14NB28	Purchased Services	717000	Consulting-General	0.00	0.00	0.00
14NB28	Purchased Services	717200	Other Professional Services-General	0.00	0.00	0.00
14NB28	Purchased Services	760300	F&A Expenditures	0.00	0.00	0.00
14NB32	Community Reintegration	710	Travel	0.00	0.00	0.00
14NB32	Community Reintegration	710000	In-State Travel	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	710	Travel	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	710000	In-State Travel	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	710100	Out-of-State Travel	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	710300	Conference Registration Fees	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	7112	Research Supplies	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	713000	Printing & Copying-General	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	717000	Consulting-General	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	717200	Other Professional Services-General	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	722200	Participant Support	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	760300	F&A Expenditures	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	7112	Research Supplies	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	711200	Research Supplies	0.00	0.00	0.00
14NB37	NH Listens	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB37	NH Listens	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB37	NH Listens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB37	NH Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB37	NH Listens	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB37	NH Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB37	NH Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB37	NH Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB37	NH Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB37	NH Listens	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB37	NH Listens	710000	In-State Travel	0.00	0.00	0.00
14NB37	NH Listens	710100	Out-of-State Travel	0.00	0.00	0.00
14NB37	NH Listens	711100	Supplies-General	0.00	0.00	0.00
14NB37	NH Listens	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB37	NH Listens	7112	Research Supplies	0.00	0.00	0.00
14NB37	NH Listens	711200	Research Supplies	0.00	0.00	0.00
14NB37	NH Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NB37	NH Listens	716120	Rentals-Property or Room	0.00	0.00	0.00
14NB37	NH Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NB37	NH Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB37	NH Listens	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NB37	NH Listens	718016	Telecom-Usage (Tolls)	0.00	(2.99)	(2.99)
14NB37	NH Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB37	NH Listens	760300	F&A Expenditures	0.00	(0.30)	(0.30)
14NB38	Stats RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB38	Stats RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB38	Stats RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB38	Stats RRTC	613N10	Graduate Assistant	0.00	0.00	0.00
14NB38	Stats RRTC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB38	Stats RRTC	615F10	PAT	0.00	0.00	0.00
14NB38	Stats RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB38	Stats RRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NB38	Stats RRTC	617F10	Operating Staff	0.00	0.00	0.00
14NB38	Stats RRTC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB38	Stats RRTC	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NB38	Stats RRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB38	Stats RRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB38	Stats RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB38	Stats RRTC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB38	Stats RRTC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NB38	Stats RRTC	710	Travel	0.00	0.00	0.00
14NB38	Stats RRTC	710100	Out-of-State Travel	0.00	0.00	0.00
14NB38	Stats RRTC	710300	Conference Registration Fees	0.00	0.00	0.00
14NB38	Stats RRTC	711100	Supplies-General	0.00	0.00	0.00
14NB38	Stats RRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NB38	Stats RRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NB38	Stats RRTC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NB38	Stats RRTC	7112	Research Supplies	0.00	0.00	0.00
14NB38	Stats RRTC	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NB38	Stats RRTC	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NB38	Stats RRTC	714000	Postage-General	0.00	0.00	0.00
14NB38	Stats RRTC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB38	Stats RRTC	719100	Membership Dues & Fees	0.00	0.00	0.00
14NB38	Stats RRTC	760300	F&A Expenditures	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	615F10	PAT	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61SNSH	Student Labor	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61SNWS	College Work Study	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB40	Policy Research to Support Bet	710000	In-State Travel	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	710100	Out-of-State Travel	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	711100	Supplies-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	7112	Research Supplies	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	711200	Research Supplies	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	713000	Printing & Copying-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	714000	Postage-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	714030	Postage-Express Mail	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	717000	Consulting-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	717200	Other Professional Services-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	760300	F&A Expenditures	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	61SNSH	Student Labor	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB41	Demographic Anaylsis in NH	760300	F&A Expenditures	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	615F10	PAT	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	710	Travel	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	710100	Out-of-State Travel	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	710200	Foreign Travel	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	711100	Supplies-General	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	7112	Research Supplies	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	711200	Research Supplies	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	713000	Printing & Copying-General	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	717200	Other Professional Services-General	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	718000	Telecom-General	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	760300	F&A Expenditures	0.00	0.00	0.00
14NB45	Open Doors to Safety	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB45	Open Doors to Safety	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB45	Open Doors to Safety	61SNSH	Student Labor	0.00	0.00	0.00
14NB45	Open Doors to Safety	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB45	Open Doors to Safety	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB45	Open Doors to Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB45	Open Doors to Safety	710	Travel	0.00	0.00	0.00
14NB45	Open Doors to Safety	710000	In-State Travel	0.00	0.00	0.00
14NB45	Open Doors to Safety	711100	Supplies-General	0.00	0.00	0.00
14NB45	Open Doors to Safety	7112	Research Supplies	0.00	0.00	0.00
14NB45	Open Doors to Safety	711200	Research Supplies	0.00	0.00	0.00
14NB46	Task Order #2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB46	Task Order #2	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB46	Task Order #2	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB46	Task Order #2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB46	Task Order #2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB46	Task Order #2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB46	Task Order #2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB46	Task Order #2	710100	Out-of-State Travel	0.00	0.00	0.00
14NB46	Task Order #2	711100	Supplies-General	0.00	0.00	0.00
14NB46	Task Order #2	711200	Research Supplies	0.00	0.00	0.00
14NB46	Task Order #2	713000	Printing & Copying-General	0.00	0.00	0.00
14NB46	Task Order #2	717000	Consulting-General	0.00	0.00	0.00
14NB46	Task Order #2	717200	Other Professional Services-General	0.00	0.00	0.00
14NB46	Task Order #2	760300	F&A Expenditures	0.00	0.02	0.02
14NB48	Task Order #3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB48	Task Order #3	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB48	Task Order #3	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB48	Task Order #3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB48	Task Order #3	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB48	Task Order #3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB48	Task Order #3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB48	Task Order #3	710100	Out-of-State Travel	0.00	0.00	0.00
14NB48	Task Order #3	711100	Supplies-General	0.00	0.00	0.00
14NB48	Task Order #3	711200	Research Supplies	0.00	0.00	0.00
14NB48	Task Order #3	717000	Consulting-General	0.00	0.00	0.00
14NB48	Task Order #3	717200	Other Professional Services-General	0.00	0.00	0.00
14NB48	Task Order #3	760300	F&A Expenditures	0.00	0.02	0.02
14NB49	Preservation of Butternut	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB49	Preservation of Butternut	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB49	Preservation of Butternut	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB49	Preservation of Butternut	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB49	Preservation of Butternut	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB49	Preservation of Butternut	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB49	Preservation of Butternut	710	Travel	0.00	0.00	0.00
14NB49	Preservation of Butternut	710000	In-State Travel	0.00	0.00	0.00
14NB49	Preservation of Butternut	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB49	Preservation of Butternut	7112	Research Supplies	0.00	0.00	0.00
14NB49	Preservation of Butternut	711200	Research Supplies	0.00	0.00	0.00
14NB49	Preservation of Butternut	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB49	Preservation of Butternut	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	615F10	PAT	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	760300	F&A Expenditures	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	615F10	PAT	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	61SNSH	Student Labor	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	61SNWS	College Work Study	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	710000	In-State Travel	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	7112	Research Supplies	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	711200	Research Supplies	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	760300	F&A Expenditures	0.00	0.00	0.00
14NB53	Transparency & Informed Design	717000	Consulting-General	0.00	0.00	0.00
14NB53	Transparency & Informed Design	717200	Other Professional Services-General	0.00	0.00	0.00
14NB53	Transparency & Informed Design	760300	F&A Expenditures	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	615F10	PAT	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	717000	Consulting-General	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	717200	Other Professional Services-General	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	760300	F&A Expenditures	0.00	0.00	0.00
14NB55	Policy and Applied Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB55	Policy and Applied Research	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB55	Policy and Applied Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NB55	Policy and Applied Research	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB55	Policy and Applied Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB55	Policy and Applied Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB55	Policy and Applied Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB55	Policy and Applied Research	615F10	PAT	0.00	0.00	0.00
14NB55	Policy and Applied Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB55	Policy and Applied Research	617F10	Operating Staff	0.00	0.00	0.00
14NB55	Policy and Applied Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB55	Policy and Applied Research	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB55	Policy and Applied Research	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB55	Policy and Applied Research	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB55	Policy and Applied Research	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB55	Policy and Applied Research	61SNSH	Student Labor	0.00	0.00	0.00
14NB55	Policy and Applied Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB55	Policy and Applied Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB55	Policy and Applied Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB55	Policy and Applied Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB55	Policy and Applied Research	710	Travel	0.00	0.00	0.00
14NB55	Policy and Applied Research	710100	Out-of-State Travel	0.00	0.00	0.00
14NB55	Policy and Applied Research	710300	Conference Registration Fees	0.00	0.00	0.00
14NB55	Policy and Applied Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB55	Policy and Applied Research	711000	Purchasing Cards	0.00	0.00	0.00
14NB55	Policy and Applied Research	711100	Supplies-General	0.00	0.00	0.00
14NB55	Policy and Applied Research	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB55	Policy and Applied Research	7112	Research Supplies	0.00	0.00	0.00
14NB55	Policy and Applied Research	711200	Research Supplies	0.00	0.00	0.00
14NB55	Policy and Applied Research	713000	Printing & Copying-General	0.00	0.00	0.00
14NB55	Policy and Applied Research	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NB55	Policy and Applied Research	714000	Postage-General	0.00	0.00	0.00
14NB55	Policy and Applied Research	714030	Postage-Express Mail	0.00	0.00	0.00
14NB55	Policy and Applied Research	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14NB55	Policy and Applied Research	717000	Consulting-General	0.00	0.00	0.00
14NB55	Policy and Applied Research	717200	Other Professional Services-General	0.00	0.00	0.00
14NB55	Policy and Applied Research	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB55	Policy and Applied Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB55	Policy and Applied Research	760300	F&A Expenditures	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	615F10	PAT	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	710100	Out-of-State Travel	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	710300	Conference Registration Fees	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	711162	Supplies-Office Supplies	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	7112	Research Supplies	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	714000	Postage-General	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	716100	Rentals & Leases-General	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	716110	Rentals-Copier	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	717200	Other Professional Services-General	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	760300	F&A Expenditures	0.00	0.00	0.00
14NB60	Salt Water Intrusion	710	Travel	0.00	0.00	0.00
14NB60	Salt Water Intrusion	710000	In-State Travel	0.00	0.00	0.00
14NB60	Salt Water Intrusion	710100	Out-of-State Travel	0.00	0.00	0.00
14NB60	Salt Water Intrusion	710300	Conference Registration Fees	0.00	0.00	0.00
14NB60	Salt Water Intrusion	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB60	Salt Water Intrusion	7112	Research Supplies	0.00	0.00	0.00
14NB60	Salt Water Intrusion	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB60	Salt Water Intrusion	714030	Postage-Express Mail	0.00	0.00	0.00
14NB60	Salt Water Intrusion	716100	Rentals & Leases-General	0.00	0.00	0.00
14NB61	Citizens Health Initiative	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB61	Citizens Health Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB61	Citizens Health Initiative	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB61	Citizens Health Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB61	Citizens Health Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB61	Citizens Health Initiative	710	Travel	0.00	0.00	0.00
14NB61	Citizens Health Initiative	710000	In-State Travel	0.00	0.00	0.00
14NB61	Citizens Health Initiative	7112	Research Supplies	0.00	0.00	0.00
14NB61	Citizens Health Initiative	716120	Rentals-Property or Room	0.00	0.00	0.00
14NB61	Citizens Health Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
14NB61	Citizens Health Initiative	760300	F&A Expenditures	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	615F10	PAT	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	61SNSH	Student Labor	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	710	Travel	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	711200	Research Supplies	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	713000	Printing & Copying-General	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	717200	Other Professional Services-General	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	760300	F&A Expenditures	0.00	0.00	0.00
14NB63	NHCF Coordinator	615F10	PAT	0.00	0.00	0.00
14NB63	NHCF Coordinator	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB63	NHCF Coordinator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB63	NHCF Coordinator	760300	F&A Expenditures	0.00	0.00	0.00
14NB64	Black Seabass Fishing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB64	Black Seabass Fishing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB64	Black Seabass Fishing	710	Travel	0.00	0.00	0.00
14NB64	Black Seabass Fishing	7112	Research Supplies	0.00	0.00	0.00
14NB64	Black Seabass Fishing	711200	Research Supplies	0.00	0.00	0.00
14NB64	Black Seabass Fishing	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NB64	Black Seabass Fishing	717200	Other Professional Services-General	0.00	0.00	0.00
14NB64	Black Seabass Fishing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB65	VOCA	615F10	PAT	0.00	0.00	0.00
14NB65	VOCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB65	VOCA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NB65	VOCA	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB65	VOCA	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB65	VOCA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB65	VOCA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB65	VOCA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB65	VOCA	711100	Supplies-General	0.00	0.00	0.00
14NB65	VOCA	7112	Research Supplies	0.00	0.00	0.00
14NB65	VOCA	713000	Printing & Copying-General	0.00	0.00	0.00
14NB65	VOCA	716100	Rentals & Leases-General	0.00	0.00	0.00
14NB65	VOCA	717200	Other Professional Services-General	0.00	0.00	0.00
14NB65	VOCA	718000	Telecom-General	0.00	0.00	0.00
14NB65	VOCA	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NB66	NH Farm to School Operating	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NB66	NH Farm to School Operating	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB66	NH Farm to School Operating	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB66	NH Farm to School Operating	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB66	NH Farm to School Operating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB66	NH Farm to School Operating	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB66	NH Farm to School Operating	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB66	NH Farm to School Operating	710000	In-State Travel	0.00	0.00	0.00
14NB66	NH Farm to School Operating	710100	Out-of-State Travel	0.00	0.00	0.00
14NB66	NH Farm to School Operating	710300	Conference Registration Fees	0.00	0.00	0.00
14NB66	NH Farm to School Operating	710310	Workshop Registration Fees	0.00	0.00	0.00
14NB66	NH Farm to School Operating	711100	Supplies-General	0.00	0.00	0.00
14NB66	NH Farm to School Operating	7112	Research Supplies	0.00	0.00	0.00
14NB66	NH Farm to School Operating	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NB66	NH Farm to School Operating	717000	Consulting-General	0.00	0.00	0.00
14NB66	NH Farm to School Operating	717200	Other Professional Services-General	0.00	0.00	0.00
14NB66	NH Farm to School Operating	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB66	NH Farm to School Operating	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NB66	NH Farm to School Operating	722200	Participant Support	0.00	0.00	0.00
14NB66	NH Farm to School Operating	760300	F&A Expenditures	0.00	0.00	0.00
14NB68	National Rural Assembly Work	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB68	National Rural Assembly Work	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB68	National Rural Assembly Work	615F10	PAT	0.00	0.00	0.00
14NB68	National Rural Assembly Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB68	National Rural Assembly Work	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB68	National Rural Assembly Work	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB68	National Rural Assembly Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB68	National Rural Assembly Work	710	Travel	0.00	0.00	0.00
14NB68	National Rural Assembly Work	710100	Out-of-State Travel	0.00	0.00	0.00
14NB68	National Rural Assembly Work	710300	Conference Registration Fees	0.00	0.00	0.00
14NB68	National Rural Assembly Work	7112	Research Supplies	0.00	0.00	0.00
14NB68	National Rural Assembly Work	711200	Research Supplies	0.00	0.00	0.00
14NB68	National Rural Assembly Work	713000	Printing & Copying-General	0.00	0.00	0.00
14NB69	Citizens Health Initative	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB69	Citizens Health Initative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB69	Citizens Health Initative	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB69	Citizens Health Initative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB69	Citizens Health Initative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB69	Citizens Health Initative	710	Travel	0.00	0.00	0.00
14NB69	Citizens Health Initative	7112	Research Supplies	0.00	0.00	0.00
14NB69	Citizens Health Initative	716120	Rentals-Property or Room	0.00	0.00	0.00
14NB69	Citizens Health Initative	717200	Other Professional Services-General	0.00	0.00	0.00
14NB69	Citizens Health Initative	760300	F&A Expenditures	0.00	0.00	0.00
14NB70	Public Life in Private Space	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB70	Public Life in Private Space	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	61SNSH	Student Labor	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	710	Travel	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	710200	Foreign Travel	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	711200	Research Supplies	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	714000	Postage-General	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	716100	Rentals & Leases-General	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	718000	Telecom-General	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB72	Cognition ToolBox	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB72	Cognition ToolBox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB72	Cognition ToolBox	615F10	PAT	0.00	0.00	0.00
14NB72	Cognition ToolBox	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB72	Cognition ToolBox	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB72	Cognition ToolBox	61SNSH	Student Labor	0.00	0.00	0.00
14NB72	Cognition ToolBox	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB72	Cognition ToolBox	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB72	Cognition ToolBox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB72	Cognition ToolBox	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB72	Cognition ToolBox	710	Travel	0.00	0.00	0.00
14NB72	Cognition ToolBox	710100	Out-of-State Travel	0.00	0.00	0.00
14NB72	Cognition ToolBox	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB72	Cognition ToolBox	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14NB72	Cognition ToolBox	711100	Supplies-General	0.00	0.00	0.00
14NB72	Cognition ToolBox	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NB72	Cognition ToolBox	7112	Research Supplies	0.00	0.00	0.00
14NB72	Cognition ToolBox	713000	Printing & Copying-General	0.00	0.00	0.00
14NB72	Cognition ToolBox	717000	Consulting-General	0.00	0.00	0.00
14NB72	Cognition ToolBox	717200	Other Professional Services-General	0.00	0.00	0.00
14NB72	Cognition ToolBox	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	615F10	PAT	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	61SNSH	Student Labor	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	710	Travel	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	710000	In-State Travel	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	710100	Out-of-State Travel	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	711100	Supplies-General	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	7112	Research Supplies	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	713000	Printing & Copying-General	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	760300	F&A Expenditures	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	615F10	PAT	4,170.79	22,289.48	22,289.48
14NB76	Phytoplankton Biomass	65YF10	Full Fringe Benefit Distr Expe	1,605.72	10,320.08	10,320.08
14NB76	Phytoplankton Biomass	710	Travel	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	710100	Out-of-State Travel	72.44	1,598.68	1,598.68
14NB76	Phytoplankton Biomass	710200	Foreign Travel	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	710300	Conference Registration Fees	125.00	0.00	0.00
14NB76	Phytoplankton Biomass	7112	Research Supplies	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	711200	Research Supplies	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	713000	Printing & Copying-General	0.00	120.00	120.00
14NB76	Phytoplankton Biomass	760300	F&A Expenditures	2,837.59	16,305.90	16,305.90
14NB77	Regional Food System Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB77	Regional Food System Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB77	Regional Food System Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB77	Regional Food System Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB77	Regional Food System Project	710100	Out-of-State Travel	0.00	0.00	0.00
14NB77	Regional Food System Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB77	Regional Food System Project	711100	Supplies-General	0.00	0.00	0.00
14NB77	Regional Food System Project	7112	Research Supplies	0.00	0.00	0.00
14NB77	Regional Food System Project	713000	Printing & Copying-General	0.00	0.00	0.00
14NB77	Regional Food System Project	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NB77	Regional Food System Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NB77	Regional Food System Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB78	Movement Awareness	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB78	Movement Awareness	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB78	Movement Awareness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB78	Movement Awareness	61SNSH	Student Labor	0.00	0.00	0.00
14NB78	Movement Awareness	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB78	Movement Awareness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB78	Movement Awareness	710	Travel	0.00	0.00	0.00
14NB78	Movement Awareness	710000	In-State Travel	0.00	0.00	0.00
14NB78	Movement Awareness	710300	Conference Registration Fees	0.00	0.00	0.00
14NB78	Movement Awareness	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB78	Movement Awareness	711100	Supplies-General	0.00	0.00	0.00
14NB78	Movement Awareness	7112	Research Supplies	0.00	0.00	0.00
14NB78	Movement Awareness	717000	Consulting-General	0.00	0.00	0.00
14NB78	Movement Awareness	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB78	Movement Awareness	719125	Licenses/Professional Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB78	Movement Awareness	760300	F&A Expenditures	0.00	0.00	0.00
14NB80	NH View 2011-12	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB80	NH View 2011-12	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB80	NH View 2011-12	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB80	NH View 2011-12	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB80	NH View 2011-12	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB80	NH View 2011-12	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB80	NH View 2011-12	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB80	NH View 2011-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB80	NH View 2011-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB80	NH View 2011-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB80	NH View 2011-12	710	Travel	0.00	0.00	0.00
14NB80	NH View 2011-12	710100	Out-of-State Travel	0.00	0.00	0.00
14NB80	NH View 2011-12	710300	Conference Registration Fees	0.00	0.00	0.00
14NB80	NH View 2011-12	7112	Research Supplies	0.00	0.00	0.00
14NB80	NH View 2011-12	711200	Research Supplies	0.00	0.00	0.00
14NB80	NH View 2011-12	717200	Other Professional Services-General	0.00	0.00	0.00
14NB80	NH View 2011-12	760300	F&A Expenditures	0.00	0.00	0.00
14NB81	Clearinghouse FY11	730001	Subcontracts 01	0.00	0.00	0.00
14NB81	Clearinghouse FY11	730002	Subcontracts 02	0.00	0.00	0.00
14NB81	Clearinghouse FY11	760300	F&A Expenditures	0.00	0.00	0.00
14NB82	UNH - Climate Counts	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB82	UNH - Climate Counts	611F60	Faculty NTT Research	0.00	11,126.21	11,126.21
14NB82	UNH - Climate Counts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	615F10	PAT	0.00	35,890.36	35,890.36
14NB82	UNH - Climate Counts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB82	UNH - Climate Counts	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB82	UNH - Climate Counts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	65YF10	Full Fringe Benefit Distr Expe	0.00	21,768.58	21,768.58
14NB82	UNH - Climate Counts	710	Travel	0.00	0.00	0.00
14NB82	UNH - Climate Counts	710000	In-State Travel	0.00	57.63	57.63
14NB82	UNH - Climate Counts	710100	Out-of-State Travel	0.00	585.38	585.38
14NB82	UNH - Climate Counts	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB82	UNH - Climate Counts	7112	Research Supplies	0.00	0.00	0.00
14NB82	UNH - Climate Counts	711200	Research Supplies	0.00	0.00	0.00
14NB82	UNH - Climate Counts	713000	Printing & Copying-General	0.00	0.00	0.00
14NB82	UNH - Climate Counts	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NB82	UNH - Climate Counts	718016	Telecom-Usage (Tolls)	0.00	23.15	23.15
14NB85	Football Facemask, Helmet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	710	Travel	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	710100	Out-of-State Travel	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	711100	Supplies-General	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	7112	Research Supplies	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	711200	Research Supplies	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NB86	Wake Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB86	Wake Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB86	Wake Research	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB86	Wake Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB86	Wake Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB86	Wake Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB86	Wake Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB86	Wake Research	710	Travel	0.00	0.00	0.00
14NB86	Wake Research	710100	Out-of-State Travel	0.00	0.00	0.00
14NB86	Wake Research	710200	Foreign Travel	0.00	0.00	0.00
14NB86	Wake Research	710300	Conference Registration Fees	0.00	0.00	0.00
14NB86	Wake Research	7112	Research Supplies	0.00	0.00	0.00
14NB86	Wake Research	711200	Research Supplies	0.00	0.00	0.00
14NB86	Wake Research	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB87	KY GSEG	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB87	KY GSEG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB87	KY GSEG	615F10	PAT	0.00	0.00	0.00
14NB87	KY GSEG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB87	KY GSEG	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NB87	KY GSEG	617F10	Operating Staff	0.00	0.00	0.00
14NB87	KY GSEG	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB87	KY GSEG	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB87	KY GSEG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB87	KY GSEG	710	Travel	0.00	0.00	0.00
14NB87	KY GSEG	710000	In-State Travel	0.00	0.00	0.00
14NB87	KY GSEG	710100	Out-of-State Travel	0.00	0.00	0.00
14NB87	KY GSEG	711100	Supplies-General	0.00	0.00	0.00
14NB87	KY GSEG	711172	Program Supplies	0.00	0.00	0.00
14NB87	KY GSEG	7112	Research Supplies	0.00	0.00	0.00
14NB87	KY GSEG	716110	Rentals-Copier	0.00	0.00	0.00
14NB87	KY GSEG	718000	Telecom-General	0.00	0.00	0.00
14NB87	KY GSEG	760300	F&A Expenditures	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	615F10	PAT	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710	Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710000	In-State Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710100	Out-of-State Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710300	Conference Registration Fees	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710305	Registration Fees-Other	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	711000	Purchasing Cards	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	711100	Supplies-General	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	711172	Program Supplies	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	7112	Research Supplies	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	713000	Printing & Copying-General	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	714000	Postage-General	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	714030	Postage-Express Mail	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	716120	Rentals-Property or Room	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	717120	Finl Services-Commissions	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	717200	Other Professional Services-General	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	760300	F&A Expenditures	0.00	0.00	0.00
14NB90	VOCA Grant	710	Travel	0.00	0.00	0.00
14NB90	VOCA Grant	710000	In-State Travel	0.00	0.00	0.00
14NB90	VOCA Grant	710100	Out-of-State Travel	0.00	0.00	0.00
14NB90	VOCA Grant	710300	Conference Registration Fees	0.00	0.00	0.00
14NB92	SVA FY 12	615F10	PAT	0.00	0.00	0.00
14NB92	SVA FY 12	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB92	SVA FY 12	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB92	SVA FY 12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB92	SVA FY 12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB92	SVA FY 12	7112	Research Supplies	0.00	0.00	0.00
14NB92	SVA FY 12	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NB93	Recent Demographic Trends	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB93	Recent Demographic Trends	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB93	Recent Demographic Trends	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB93	Recent Demographic Trends	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB93	Recent Demographic Trends	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB93	Recent Demographic Trends	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB93	Recent Demographic Trends	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB93	Recent Demographic Trends	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB93	Recent Demographic Trends	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB93	Recent Demographic Trends	61SNSH	Student Labor	0.00	0.00	0.00
14NB93	Recent Demographic Trends	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB93	Recent Demographic Trends	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB93	Recent Demographic Trends	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB93	Recent Demographic Trends	7112	Research Supplies	0.00	0.00	0.00
14NB93	Recent Demographic Trends	711200	Research Supplies	0.00	0.00	0.00
14NB93	Recent Demographic Trends	713000	Printing & Copying-General	0.00	0.00	0.00
14NB93	Recent Demographic Trends	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NB93	Recent Demographic Trends	760300	F&A Expenditures	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	611Q90	Post Doc	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	615F10	PAT	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	710	Travel	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	710000	In-State Travel	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	710100	Out-of-State Travel	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	710300	Conference Registration Fees	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	7112	Research Supplies	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	718000	Telecom-General	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	760300	F&A Expenditures	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	61SNSH	Student Labor	0.00	102.50	102.50
14NB95	Analyzing Pain Severity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	717200	Other Professional Services-General	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	615F10	PAT	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	61SNWS	College Work Study	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	710000	In-State Travel	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	711100	Supplies-General	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	7112	Research Supplies	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	615F10	PAT	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	711100	Supplies-General	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	7112	Research Supplies	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14NB98	SVP FY2012	615F10	PAT	0.00	0.00	0.00
14NB98	SVP FY2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB98	SVP FY2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB99	Stats RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB99	Stats RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB99	Stats RRTC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB99	Stats RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB99	Stats RRTC	615F10	PAT	0.00	0.00	0.00
14NB99	Stats RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB99	Stats RRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NB99	Stats RRTC	617F10	Operating Staff	0.00	0.00	0.00
14NB99	Stats RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB99	Stats RRTC	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NB99	Stats RRTC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB99	Stats RRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB99	Stats RRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB99	Stats RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NB99	Stats RRTC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NB99	Stats RRTC	710	Travel	0.00	0.00	0.00
14NB99	Stats RRTC	710000	In-State Travel	0.00	0.00	0.00
14NB99	Stats RRTC	710100	Out-of-State Travel	0.00	0.00	0.00
14NB99	Stats RRTC	710300	Conference Registration Fees	0.00	0.00	0.00
14NB99	Stats RRTC	711100	Supplies-General	0.00	0.00	0.00
14NB99	Stats RRTC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB99	Stats RRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NB99	Stats RRTC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NB99	Stats RRTC	711172	Program Supplies	0.00	0.00	0.00
14NB99	Stats RRTC	711178	Supplies- Training	0.00	0.00	0.00
14NB99	Stats RRTC	7112	Research Supplies	0.00	0.00	0.00
14NB99	Stats RRTC	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NB99	Stats RRTC	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NB99	Stats RRTC	714000	Postage-General	0.00	0.00	0.00
14NB99	Stats RRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NB99	Stats RRTC	716110	Rentals-Copier	0.00	0.00	0.00
14NB99	Stats RRTC	717200	Other Professional Services-General	0.00	0.00	0.00
14NB99	Stats RRTC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB99	Stats RRTC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB99	Stats RRTC	719100	Membership Dues & Fees	0.00	0.00	0.00
14NB99	Stats RRTC	760300	F&A Expenditures	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	61SNSH	Student Labor	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC01	Policy and Applied Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC01	Policy and Applied Research	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC01	Policy and Applied Research	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC01	Policy and Applied Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC01	Policy and Applied Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC01	Policy and Applied Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC01	Policy and Applied Research	615F10	PAT	0.00	0.00	0.00
14NC01	Policy and Applied Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC01	Policy and Applied Research	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC01	Policy and Applied Research	617F10	Operating Staff	0.00	0.00	0.00
14NC01	Policy and Applied Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC01	Policy and Applied Research	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC01	Policy and Applied Research	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC01	Policy and Applied Research	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NC01	Policy and Applied Research	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC01	Policy and Applied Research	61SNSH	Student Labor	0.00	0.00	0.00
14NC01	Policy and Applied Research	61SNWS	College Work Study	0.00	0.00	0.00
14NC01	Policy and Applied Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC01	Policy and Applied Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC01	Policy and Applied Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC01	Policy and Applied Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC01	Policy and Applied Research	710	Travel	0.00	0.00	0.00
14NC01	Policy and Applied Research	710000	In-State Travel	0.00	0.00	0.00
14NC01	Policy and Applied Research	710100	Out-of-State Travel	0.00	0.00	0.00
14NC01	Policy and Applied Research	710300	Conference Registration Fees	0.00	0.00	0.00
14NC01	Policy and Applied Research	711100	Supplies-General	0.00	0.00	0.00
14NC01	Policy and Applied Research	711190	Publications cost	0.00	0.00	0.00
14NC01	Policy and Applied Research	7112	Research Supplies	0.00	0.00	0.00
14NC01	Policy and Applied Research	711200	Research Supplies	0.00	0.00	0.00
14NC01	Policy and Applied Research	713000	Printing & Copying-General	0.00	(255.60)	(255.60)
14NC01	Policy and Applied Research	714000	Postage-General	0.00	0.00	0.00
14NC01	Policy and Applied Research	717200	Other Professional Services-General	0.00	0.00	0.00
14NC01	Policy and Applied Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC01	Policy and Applied Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC01	Policy and Applied Research	760300	F&A Expenditures	0.00	(25.56)	(25.56)
14NC02	Anti-Hunger Coalition Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	615F10	PAT	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC02	Anti-Hunger Coalition Research	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	7112	Research Supplies	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	711200	Research Supplies	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	713000	Printing & Copying-General	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	760300	F&A Expenditures	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	615F10	PAT	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	617F10	Operating Staff	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	710	Travel	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	710000	In-State Travel	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	710100	Out-of-State Travel	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	711100	Supplies-General	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	711162	Supplies-Office Supplies	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	711178	Supplies- Training	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	7112	Research Supplies	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	714000	Postage-General	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	716110	Rentals-Copier	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	717200	Other Professional Services-General	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	760300	F&A Expenditures	0.00	0.00	0.00
14NC04	Education Revolution Film	615F10	PAT	0.00	0.00	0.00
14NC04	Education Revolution Film	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC04	Education Revolution Film	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC04	Education Revolution Film	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC04	Education Revolution Film	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC04	Education Revolution Film	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC04	Education Revolution Film	710	Travel	0.00	0.00	0.00
14NC04	Education Revolution Film	710000	In-State Travel	0.00	0.00	0.00
14NC04	Education Revolution Film	711100	Supplies-General	0.00	0.00	0.00
14NC04	Education Revolution Film	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC04	Education Revolution Film	711172	Program Supplies	0.00	0.00	0.00
14NC04	Education Revolution Film	7112	Research Supplies	0.00	0.00	0.00
14NC04	Education Revolution Film	713000	Printing & Copying-General	0.00	0.00	0.00
14NC04	Education Revolution Film	717200	Other Professional Services-General	0.00	0.00	0.00
14NC04	Education Revolution Film	760300	F&A Expenditures	0.00	0.00	0.00
14NC05	iMap Mappping in VT and NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC05	iMap Mappping in VT and NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC05	iMap Mappping in VT and NH	760300	F&A Expenditures	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	61SNSH	Student Labor	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	710	Travel	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	710100	Out-of-State Travel	0.00	0.00	0.00
14NC07	NNE-JSHS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC07	NNE-JSHS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC07	NNE-JSHS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC07	NNE-JSHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC07	NNE-JSHS	710	Travel	0.00	0.00	0.00
14NC07	NNE-JSHS	710300	Conference Registration Fees	0.00	0.00	0.00
14NC07	NNE-JSHS	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14NC07	NNE-JSHS	7112	Research Supplies	0.00	0.00	0.00
14NC07	NNE-JSHS	711200	Research Supplies	0.00	0.00	0.00
14NC07	NNE-JSHS	713000	Printing & Copying-General	0.00	0.00	0.00
14NC07	NNE-JSHS	714000	Postage-General	0.00	0.00	0.00
14NC07	NNE-JSHS	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC07	NNE-JSHS	717200	Other Professional Services-General	0.00	0.00	0.00
14NC07	NNE-JSHS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NC07	NNE-JSHS	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NC08	SNE-JSHS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC08	SNE-JSHS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC08	SNE-JSHS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC08	SNE-JSHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC08	SNE-JSHS	710	Travel	0.00	0.00	0.00
14NC08	SNE-JSHS	710100	Out-of-State Travel	0.00	0.00	0.00
14NC08	SNE-JSHS	710300	Conference Registration Fees	0.00	0.00	0.00
14NC08	SNE-JSHS	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14NC08	SNE-JSHS	7112	Research Supplies	0.00	0.00	0.00
14NC08	SNE-JSHS	711200	Research Supplies	0.00	0.00	0.00
14NC08	SNE-JSHS	713000	Printing & Copying-General	0.00	0.00	0.00
14NC08	SNE-JSHS	714000	Postage-General	0.00	0.00	0.00
14NC08	SNE-JSHS	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC08	SNE-JSHS	717200	Other Professional Services-General	0.00	0.00	0.00
14NC08	SNE-JSHS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	615F10	PAT	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	616F10	Extension Educator	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	61SNWS	College Work Study	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	710	Travel	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	710000	In-State Travel	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	7112	Research Supplies	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	711200	Research Supplies	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NC10	Identifying Good Strangers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,262.02	8,262.02
14NC10	Identifying Good Strangers	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	61SNSH	Student Labor	0.00	880.00	880.00
14NC10	Identifying Good Strangers	61SNWS	College Work Study	0.00	487.50	487.50
14NC10	Identifying Good Strangers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	65YB10	Base Benefit Distr (fica)	0.00	652.71	652.71
14NC10	Identifying Good Strangers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC10	Identifying Good Strangers	710	Travel	0.00	0.00	0.00
14NC10	Identifying Good Strangers	710100	Out-of-State Travel	0.00	1,982.64	1,982.64
14NC10	Identifying Good Strangers	7112	Research Supplies	0.00	0.00	0.00
14NC10	Identifying Good Strangers	711200	Research Supplies	0.00	1,925.99	1,925.99
14NC10	Identifying Good Strangers	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NC10	Identifying Good Strangers	717200	Other Professional Services-General	0.00	250.00	250.00
14NC10	Identifying Good Strangers	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
14NC10	Identifying Good Strangers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC10	Identifying Good Strangers	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NC10	Identifying Good Strangers	760300	F&A Expenditures	0.00	6,906.92	6,906.92
14NC11	Growing a Green Generation	615F10	PAT	0.00	0.00	0.00
14NC11	Growing a Green Generation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC11	Growing a Green Generation	61JBHX	Casual - Hourly	1,236.13	1,428.01	1,428.01
14NC11	Growing a Green Generation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC11	Growing a Green Generation	61SNSH	Student Labor	0.00	0.00	0.00
14NC11	Growing a Green Generation	61SNWS	College Work Study	0.00	0.00	0.00
14NC11	Growing a Green Generation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC11	Growing a Green Generation	65YB10	Base Benefit Distr (fica)	95.19	112.81	112.81
14NC11	Growing a Green Generation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC11	Growing a Green Generation	710	Travel	0.00	0.00	0.00
14NC11	Growing a Green Generation	710000	In-State Travel	0.00	206.23	206.23
14NC11	Growing a Green Generation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC11	Growing a Green Generation	711100	Supplies-General	0.00	0.00	0.00
14NC11	Growing a Green Generation	7112	Research Supplies	0.00	0.00	0.00
14NC11	Growing a Green Generation	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NC11	Growing a Green Generation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC11	Growing a Green Generation	760300	F&A Expenditures	133.12	174.72	174.72
14NC12	Mental Health Competencies II	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NC12	Mental Health Competencies II	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NC12	Mental Health Competencies II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC12	Mental Health Competencies II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC12	Mental Health Competencies II	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC12	Mental Health Competencies II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC12	Mental Health Competencies II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC12	Mental Health Competencies II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC12	Mental Health Competencies II	710	Travel	0.00	0.00	0.00
14NC12	Mental Health Competencies II	710000	In-State Travel	0.00	0.00	0.00
14NC12	Mental Health Competencies II	710100	Out-of-State Travel	0.00	0.00	0.00
14NC12	Mental Health Competencies II	710300	Conference Registration Fees	0.00	0.00	0.00
14NC12	Mental Health Competencies II	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC12	Mental Health Competencies II	711172	Program Supplies	0.00	0.00	0.00
14NC12	Mental Health Competencies II	7112	Research Supplies	0.00	0.00	0.00
14NC12	Mental Health Competencies II	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NC12	Mental Health Competencies II	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NC12	Mental Health Competencies II	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC12	Mental Health Competencies II	716110	Rentals-Copier	0.00	0.00	0.00
14NC12	Mental Health Competencies II	717200	Other Professional Services-General	0.00	0.00	0.00
14NC12	Mental Health Competencies II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC12	Mental Health Competencies II	718000	Telecom-General	0.00	0.00	0.00
14NC12	Mental Health Competencies II	718008	Telecom-Internet Services	0.00	0.00	0.00
14NC12	Mental Health Competencies II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC12	Mental Health Competencies II	760300	F&A Expenditures	0.00	0.00	0.00
14NC13	Education Revolution Film	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC13	Education Revolution Film	615F10	PAT	0.00	634.92	634.92
14NC13	Education Revolution Film	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC13	Education Revolution Film	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC13	Education Revolution Film	617F10	Operating Staff	0.00	532.37	532.37
14NC13	Education Revolution Film	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC13	Education Revolution Film	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC13	Education Revolution Film	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC13	Education Revolution Film	65YF10	Full Fringe Benefit Distr Expe	0.00	540.51	540.51
14NC13	Education Revolution Film	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC13	Education Revolution Film	710	Travel	0.00	0.00	0.00
14NC13	Education Revolution Film	710100	Out-of-State Travel	0.00	0.00	0.00
14NC13	Education Revolution Film	7112	Research Supplies	0.00	0.00	0.00
14NC13	Education Revolution Film	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NC13	Education Revolution Film	714000	Postage-General	0.00	0.00	0.00
14NC13	Education Revolution Film	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC13	Education Revolution Film	716110	Rentals-Copier	0.00	0.00	0.00
14NC13	Education Revolution Film	717200	Other Professional Services-General	0.00	0.00	0.00
14NC13	Education Revolution Film	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC13	Education Revolution Film	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC13	Education Revolution Film	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
14NC13	Education Revolution Film	760300	F&A Expenditures	0.00	256.19	256.19
14NC14	Medical Home Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC14	Medical Home Evaluation	615F10	PAT	0.00	0.00	0.00
14NC14	Medical Home Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC14	Medical Home Evaluation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC14	Medical Home Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC14	Medical Home Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC14	Medical Home Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC14	Medical Home Evaluation	710	Travel	0.00	0.00	0.00
14NC14	Medical Home Evaluation	710000	In-State Travel	0.00	0.00	0.00
14NC14	Medical Home Evaluation	710100	Out-of-State Travel	0.00	0.00	0.00
14NC14	Medical Home Evaluation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC14	Medical Home Evaluation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NC14	Medical Home Evaluation	7112	Research Supplies	0.00	0.00	0.00
14NC14	Medical Home Evaluation	713000	Printing & Copying-General	0.00	0.00	0.00
14NC14	Medical Home Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14NC15	Tracking Change Supplement	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	615F10	PAT	0.00	0.00	0.00
14NC15	Tracking Change Supplement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC15	Tracking Change Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC15	Tracking Change Supplement	760300	F&A Expenditures	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	7112	Research Supplies	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	711200	Research Supplies	0.00	0.00	0.00
14NC17	Stellwagen Bank	615F10	PAT	0.00	0.00	0.00
14NC17	Stellwagen Bank	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC17	Stellwagen Bank	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC17	Stellwagen Bank	710	Travel	0.00	0.00	0.00
14NC17	Stellwagen Bank	710100	Out-of-State Travel	0.00	0.00	0.00
14NC17	Stellwagen Bank	7112	Research Supplies	0.00	0.00	0.00
14NC17	Stellwagen Bank	711200	Research Supplies	0.00	0.00	0.00
14NC17	Stellwagen Bank	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC17	Stellwagen Bank	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NC17	Stellwagen Bank	760300	F&A Expenditures	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	7112	Research Supplies	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	717200	Other Professional Services-General	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	760300	F&A Expenditures	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	611Q90	Post Doc	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	615F10	PAT	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	710	Travel	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	710100	Out-of-State Travel	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	711100	Supplies-General	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	7112	Research Supplies	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	711200	Research Supplies	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	714030	Postage-Express Mail	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	717200	Other Professional Services-General	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	740000	Cap Equipment	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	760300	F&A Expenditures	0.00	0.00	0.00
14NC20	EH Operating Grant	615F10	PAT	0.00	0.00	0.00
14NC20	EH Operating Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC20	EH Operating Grant	617F10	Operating Staff	0.00	0.00	0.00
14NC20	EH Operating Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC20	EH Operating Grant	710	Travel	0.00	0.00	0.00
14NC20	EH Operating Grant	710000	In-State Travel	0.00	0.00	0.00
14NC20	EH Operating Grant	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC20	EH Operating Grant	710300	Conference Registration Fees	0.00	0.00	0.00
14NC20	EH Operating Grant	710305	Registration Fees-Other	0.00	0.00	0.00
14NC20	EH Operating Grant	711000	Purchasing Cards	0.00	0.00	0.00
14NC20	EH Operating Grant	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC20	EH Operating Grant	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NC20	EH Operating Grant	711172	Program Supplies	0.00	0.00	0.00
14NC20	EH Operating Grant	7112	Research Supplies	0.00	0.00	0.00
14NC20	EH Operating Grant	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
14NC20	EH Operating Grant	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC20	EH Operating Grant	717200	Other Professional Services-General	0.00	0.00	0.00
14NC20	EH Operating Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC20	EH Operating Grant	760300	F&A Expenditures	0.00	0.00	0.00
14NC21	Family Connections 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC21	Family Connections 2012	61SNSH	Student Labor	0.00	0.00	0.00
14NC21	Family Connections 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC21	Family Connections 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC21	Family Connections 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC21	Family Connections 2012	711000	Purchasing Cards	0.00	285.86	285.86
14NC21	Family Connections 2012	711100	Supplies-General	0.00	0.00	0.00
14NC21	Family Connections 2012	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NC21	Family Connections 2012	717000	Consulting-General	0.00	0.00	0.00
14NC21	Family Connections 2012	760300	F&A Expenditures	0.00	25.72	25.72
14NC22	Bean Fndtn-Leadership Support	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	617F10	Operating Staff	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	710	Travel	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	710000	In-State Travel	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	710100	Out-of-State Travel	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	710300	Conference Registration Fees	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	711100	Supplies-General	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	711162	Supplies-Office Supplies	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	7112	Research Supplies	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	716122	Rental off site research facilities	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	717200	Other Professional Services-General	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC23	NERACOOS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,517.24	4,517.24
14NC23	NERACOOS	611F60	Faculty NTT Research	8,961.73	0.00	0.00
14NC23	NERACOOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC23	NERACOOS	615F10	PAT	3,411.53	0.00	0.00
14NC23	NERACOOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC23	NERACOOS	61CPEX	Part Time Salary	0.00	15,970.05	15,970.05
14NC23	NERACOOS	61CPHX	Part Time Hourly	0.00	1,044.00	1,044.00
14NC23	NERACOOS	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC23	NERACOOS	61SNSH	Student Labor	0.00	2,593.00	2,593.00
14NC23	NERACOOS	61SNWS	College Work Study	0.00	1,763.65	1,763.65
14NC23	NERACOOS	65YB10	Base Benefit Distr (fica)	0.00	356.86	356.86
14NC23	NERACOOS	65YF10	Full Fringe Benefit Distr Expe	4,763.70	0.00	0.00
14NC23	NERACOOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,344.09	1,344.09
14NC23	NERACOOS	710000	In-State Travel	0.00	0.00	0.00
14NC23	NERACOOS	710100	Out-of-State Travel	0.00	0.00	0.00
14NC23	NERACOOS	7112	Research Supplies	0.00	0.00	0.00
14NC23	NERACOOS	711200	Research Supplies	0.00	0.00	0.00
14NC23	NERACOOS	713000	Printing & Copying-General	0.00	0.00	0.00
14NC23	NERACOOS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC23	NERACOOS	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC23	NERACOOS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NC23	NERACOOS	760300	F&A Expenditures	6,546.36	10,538.97	10,538.97
14NC24	Health Disparities RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,755.38	4,755.38
14NC24	Health Disparities RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	614F10	Academic Administrator	22,721.85	2,183.55	2,183.55
14NC24	Health Disparities RRTC	615F10	PAT	6,791.66	5,970.90	5,970.90
14NC24	Health Disparities RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	617BHO	Operating Staff-Overtime	0.00	2.94	2.94
14NC24	Health Disparities RRTC	617F10	Operating Staff	10,042.85	1,579.63	1,579.63
14NC24	Health Disparities RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	61CPHX	Part Time Hourly	2,712.87	2,433.75	2,433.75
14NC24	Health Disparities RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	345.00	0.00	0.00
14NC24	Health Disparities RRTC	65YB10	Base Benefit Distr (fica)	26.57	0.22	0.22
14NC24	Health Disparities RRTC	65YF10	Full Fringe Benefit Distr Expe	15,217.60	6,708.62	6,708.62
14NC24	Health Disparities RRTC	65YP10	Nonstatus Benefit Distr (Fica)	208.90	192.27	192.27
14NC24	Health Disparities RRTC	710	Travel	0.00	0.00	0.00
14NC24	Health Disparities RRTC	710100	Out-of-State Travel	665.84	0.00	0.00
14NC24	Health Disparities RRTC	711100	Supplies-General	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711160	Supplies-Books	0.00	0.00	0.00
14NC24	Health Disparities RRTC	7112	Research Supplies	0.00	0.00	0.00
14NC24	Health Disparities RRTC	714005	Postage-Campus Mail Services	5.28	0.00	0.00
14NC24	Health Disparities RRTC	716110	Rentals-Copier	41.06	1.14	1.14
14NC24	Health Disparities RRTC	717200	Other Professional Services-General	0.00	0.00	0.00
14NC24	Health Disparities RRTC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC24	Health Disparities RRTC	718000	Telecom-General	32.14	29.61	29.61
14NC24	Health Disparities RRTC	718008	Telecom-Internet Services	0.00	35.93	35.93
14NC24	Health Disparities RRTC	718016	Telecom-Usage (Tolls)	5.65	1.19	1.19
14NC24	Health Disparities RRTC	760300	F&A Expenditures	10,293.04	4,181.72	4,181.72
14NC25	API-GRI Oil Spill Response R&D	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	615F10	PAT	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	710	Travel	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	710100	Out-of-State Travel	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	7112	Research Supplies	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	711200	Research Supplies	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	717200	Other Professional Services-General	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC25	API-GRI Oil Spill Response R&D	760300	F&A Expenditures	0.00	0.00	0.00
14NC26	Tracking Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC26	Tracking Change	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC26	Tracking Change	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC26	Tracking Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC26	Tracking Change	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC26	Tracking Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC26	Tracking Change	615F10	PAT	0.00	0.00	0.00
14NC26	Tracking Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC26	Tracking Change	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC26	Tracking Change	617F10	Operating Staff	0.00	0.00	0.00
14NC26	Tracking Change	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC26	Tracking Change	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC26	Tracking Change	61SNSH	Student Labor	0.00	0.00	0.00
14NC26	Tracking Change	61SNWS	College Work Study	0.00	0.00	0.00
14NC26	Tracking Change	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC26	Tracking Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC26	Tracking Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC26	Tracking Change	710	Travel	0.00	0.00	0.00
14NC26	Tracking Change	710000	In-State Travel	0.00	0.00	0.00
14NC26	Tracking Change	710100	Out-of-State Travel	0.00	0.00	0.00
14NC26	Tracking Change	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC26	Tracking Change	711100	Supplies-General	0.00	0.00	0.00
14NC26	Tracking Change	7112	Research Supplies	0.00	0.00	0.00
14NC26	Tracking Change	711200	Research Supplies	0.00	0.00	0.00
14NC26	Tracking Change	713000	Printing & Copying-General	0.00	0.00	0.00
14NC26	Tracking Change	714000	Postage-General	0.00	391.19	391.19
14NC26	Tracking Change	714020	Postage-Labeling	0.00	0.00	0.00
14NC26	Tracking Change	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NC26	Tracking Change	717200	Other Professional Services-General	0.00	7,949.00	7,949.00
14NC26	Tracking Change	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC26	Tracking Change	718000	Telecom-General	0.00	0.00	0.00
14NC26	Tracking Change	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NC26	Tracking Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC26	Tracking Change	722200	Participant Support	0.00	0.00	0.00
14NC26	Tracking Change	760300	F&A Expenditures	0.00	834.02	834.02
14NC27	Tracking Change	615F10	PAT	0.00	0.00	0.00
14NC27	Tracking Change	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC27	Tracking Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC27	Tracking Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC27	Tracking Change	7112	Research Supplies	0.00	0.00	0.00
14NC27	Tracking Change	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NC27	Tracking Change	760300	F&A Expenditures	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	711200	Research Supplies	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	760300	F&A Expenditures	0.00	0.00	0.00
14NC31	Victims of Child Pornography	611F60	Faculty NTT Research	0.00	12,928.93	12,928.93
14NC31	Victims of Child Pornography	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC31	Victims of Child Pornography	615F10	PAT	0.00	5,531.64	5,531.64
14NC31	Victims of Child Pornography	61CPHX	Part Time Hourly	0.00	8,240.00	8,240.00
14NC31	Victims of Child Pornography	61SNSH	Student Labor	0.00	0.00	0.00
14NC31	Victims of Child Pornography	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC31	Victims of Child Pornography	65YF10	Full Fringe Benefit Distr Expe	0.00	8,547.15	8,547.15
14NC31	Victims of Child Pornography	65YP10	Nonstatus Benefit Distr (Fica)	0.00	650.96	650.96
14NC31	Victims of Child Pornography	7112	Research Supplies	0.00	0.00	0.00
14NC31	Victims of Child Pornography	711200	Research Supplies	0.00	64.06	64.06
14NC31	Victims of Child Pornography	716110	Rentals-Copier	0.00	6.28	6.28
14NC31	Victims of Child Pornography	718002	Telecom-Fixed (Basic Phone Service)	0.00	234.71	234.71
14NC31	Victims of Child Pornography	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NC31	Victims of Child Pornography	718016	Telecom-Usage (Tolls)	0.00	234.65	234.65
14NC31	Victims of Child Pornography	760300	F&A Expenditures	0.00	17,308.20	17,308.20
14NC32	Gulfwatch Coordination	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC32	Gulfwatch Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC32	Gulfwatch Coordination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC32	Gulfwatch Coordination	760300	F&A Expenditures	0.00	0.00	0.00
14NC33	Milk and Colostrum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC33	Milk and Colostrum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC33	Milk and Colostrum	710	Travel	0.00	0.00	0.00
14NC33	Milk and Colostrum	710000	In-State Travel	0.00	0.00	0.00
14NC33	Milk and Colostrum	710100	Out-of-State Travel	0.00	0.00	0.00
14NC33	Milk and Colostrum	710300	Conference Registration Fees	0.00	0.00	0.00
14NC33	Milk and Colostrum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC33	Milk and Colostrum	7112	Research Supplies	0.00	0.00	0.00
14NC33	Milk and Colostrum	711200	Research Supplies	0.00	0.00	0.00
14NC33	Milk and Colostrum	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NC33	Milk and Colostrum	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NC33	Milk and Colostrum	717200	Other Professional Services-General	0.00	2,315.00	2,315.00
14NC33	Milk and Colostrum	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC33	Milk and Colostrum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC34	Saving Special Places Conf.	615F10	PAT	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	616F10	Extension Educator	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	760300	F&A Expenditures	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	615F10	PAT	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	617F10	Operating Staff	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	61SNSH	Student Labor	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	61SNWS	College Work Study	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	710	Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	710000	In-State Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	710100	Out-of-State Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	711100	Supplies-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	7112	Research Supplies	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	711200	Research Supplies	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	714000	Postage-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	717000	Consulting-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	717200	Other Professional Services-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	760300	F&A Expenditures	0.00	0.00	0.00
14NC36	New Hampshire Listens	615F10	PAT	0.00	0.00	0.00
14NC36	New Hampshire Listens	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC36	New Hampshire Listens	61SNSH	Student Labor	0.00	0.00	0.00
14NC36	New Hampshire Listens	61SNWS	College Work Study	0.00	0.00	0.00
14NC36	New Hampshire Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC36	New Hampshire Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC36	New Hampshire Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC36	New Hampshire Listens	710	Travel	0.00	0.00	0.00
14NC36	New Hampshire Listens	710000	In-State Travel	0.00	0.00	0.00
14NC36	New Hampshire Listens	710100	Out-of-State Travel	0.00	0.00	0.00
14NC36	New Hampshire Listens	711100	Supplies-General	0.00	0.00	0.00
14NC36	New Hampshire Listens	711200	Research Supplies	0.00	0.00	0.00
14NC36	New Hampshire Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NC36	New Hampshire Listens	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC36	New Hampshire Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NC36	New Hampshire Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC36	New Hampshire Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC36	New Hampshire Listens	760300	F&A Expenditures	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	710	Travel	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	710000	In-State Travel	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	710100	Out-of-State Travel	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC37	NHFTS TON SOS 2011-2012	710305	Registration Fees-Other	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	711100	Supplies-General	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	7112	Research Supplies	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	717000	Consulting-General	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	760300	F&A Expenditures	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	615F10	PAT	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	710	Travel	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	717000	Consulting-General	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	611F15	Fac Tenure Track AAUP (UNH)	30,805.52	27,192.11	27,192.11
14NC39	Imperfect Knowledge Econ Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	65YF10	Full Fringe Benefit Distr Expe	11,859.93	12,590.03	12,590.03
14NC39	Imperfect Knowledge Econ Prog	760300	F&A Expenditures	4,266.57	3,978.31	3,978.31
14NC40	Care Work and Wages	611F60	Faculty NTT Research	0.00	6,282.09	6,282.09
14NC40	Care Work and Wages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC40	Care Work and Wages	613N60	Graduate - PT Lecturer	0.00	1,615.39	1,615.39
14NC40	Care Work and Wages	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC40	Care Work and Wages	615F10	PAT	0.00	110.00	110.00
14NC40	Care Work and Wages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC40	Care Work and Wages	61SNSH	Student Labor	0.00	2,774.54	2,774.54
14NC40	Care Work and Wages	65YF10	Full Fringe Benefit Distr Expe	0.00	2,959.74	2,959.74
14NC40	Care Work and Wages	710	Travel	0.00	0.00	0.00
14NC40	Care Work and Wages	710100	Out-of-State Travel	0.00	1,629.15	1,629.15
14NC40	Care Work and Wages	710300	Conference Registration Fees	0.00	149.00	149.00
14NC40	Care Work and Wages	7112	Research Supplies	0.00	0.00	0.00
14NC40	Care Work and Wages	713000	Printing & Copying-General	0.00	3.96	3.96
14NC40	Care Work and Wages	717000	Consulting-General	0.00	0.00	0.00
14NC40	Care Work and Wages	717200	Other Professional Services-General	0.00	2,250.00	2,250.00
14NC40	Care Work and Wages	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	760300	F&A Expenditures	0.00	0.00	0.00
14NC42	Prevention Innovations	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC42	Prevention Innovations	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NC42	Prevention Innovations	61SNSH	Student Labor	0.00	0.00	0.00
14NC42	Prevention Innovations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC42	Prevention Innovations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC42	Prevention Innovations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC42	Prevention Innovations	710	Travel	0.00	0.00	0.00
14NC42	Prevention Innovations	710000	In-State Travel	0.00	0.00	0.00
14NC42	Prevention Innovations	711200	Research Supplies	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	615F10	PAT	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61SNSH	Student Labor	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61SNWS	College Work Study	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC43	Policy Research to Support Bet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	710	Travel	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	710000	In-State Travel	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	710100	Out-of-State Travel	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	710300	Conference Registration Fees	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	711100	Supplies-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	7112	Research Supplies	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	711200	Research Supplies	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	713000	Printing & Copying-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	714000	Postage-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	717200	Other Professional Services-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	760300	F&A Expenditures	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	710	Travel	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	710000	In-State Travel	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	710100	Out-of-State Travel	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	7112	Research Supplies	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	760300	F&A Expenditures	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	615F10	PAT	0.00	2,710.14	2,710.14
14NC45	Mussell Long-line Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	1,254.77	1,254.77
14NC46	Evaluation and Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC46	Evaluation and Assessment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NC46	Evaluation and Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC46	Evaluation and Assessment	615F10	PAT	0.00	0.00	0.00
14NC46	Evaluation and Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC46	Evaluation and Assessment	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC46	Evaluation and Assessment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC46	Evaluation and Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC46	Evaluation and Assessment	710	Travel	0.00	0.00	0.00
14NC46	Evaluation and Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
14NC46	Evaluation and Assessment	710200	Foreign Travel	0.00	0.00	0.00
14NC46	Evaluation and Assessment	7112	Research Supplies	0.00	0.00	0.00
14NC46	Evaluation and Assessment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC46	Evaluation and Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
14NC46	Evaluation and Assessment	730001	Subcontracts 01	0.00	0.00	0.00
14NC46	Evaluation and Assessment	730002	Subcontracts 02	0.00	0.00	0.00
14NC46	Evaluation and Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	615F10	PAT	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	61SNSH	Student Labor	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	710	Travel	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	710100	Out-of-State Travel	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	7112	Research Supplies	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC47	Enhancing Understanding-Maine	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	760300	F&A Expenditures	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	710	Travel	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	710000	In-State Travel	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	711100	Supplies-General	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	760300	F&A Expenditures	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	710	Travel	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	710000	In-State Travel	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	710100	Out-of-State Travel	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	711100	Supplies-General	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	7112	Research Supplies	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	714000	Postage-General	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	760300	F&A Expenditures	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	615F10	PAT	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	61SNSH	Student Labor	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	710	Travel	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	710000	In-State Travel	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	7112	Research Supplies	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	717200	Other Professional Services-General	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	760300	F&A Expenditures	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	61SNSH	Student Labor	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	61SNWS	College Work Study	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	710200	Foreign Travel	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	711100	Supplies-General	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	7112	Research Supplies	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	711200	Research Supplies	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	717200	Other Professional Services-General	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,089.27	16,867.43	16,867.43
14NC53	Web-Based Bullying Prevention	611F60	Faculty NTT Research	57,657.29	51,884.27	51,884.27
14NC53	Web-Based Bullying Prevention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	65YB10	Base Benefit Distr (fica)	776.88	1,329.43	1,329.43
14NC53	Web-Based Bullying Prevention	65YF10	Full Fringe Benefit Distr Expe	22,198.04	24,022.39	24,022.39
14NC53	Web-Based Bullying Prevention	710	Travel	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	710100	Out-of-State Travel	4,011.60	3,927.06	3,927.06
14NC53	Web-Based Bullying Prevention	714000	Postage-General	95.42	0.00	0.00
14NC53	Web-Based Bullying Prevention	716110	Rentals-Copier	4.80	1.10	1.10
14NC53	Web-Based Bullying Prevention	717200	Other Professional Services-General	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	760300	F&A Expenditures	11,379.99	11,763.84	11,763.84
14NC54	NH Kids Count City Indicator	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	615F10	PAT	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	617F10	Operating Staff	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC54	NH Kids Count City Indicator	61SNSH	Student Labor	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	710	Travel	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	7112	Research Supplies	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	711200	Research Supplies	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	713000	Printing & Copying-General	0.00	0.00	0.00
14NC54	NH Kids Count City Indicator	760300	F&A Expenditures	0.00	0.00	0.00
14NC56	Pittsfield Listens	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC56	Pittsfield Listens	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC56	Pittsfield Listens	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NC56	Pittsfield Listens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC56	Pittsfield Listens	615F10	PAT	0.00	109.94	109.94
14NC56	Pittsfield Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC56	Pittsfield Listens	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NC56	Pittsfield Listens	61JBEX	Casual - Exempt	0.00	125.00	125.00
14NC56	Pittsfield Listens	65YB10	Base Benefit Distr (fica)	0.00	9.88	9.88
14NC56	Pittsfield Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	50.90	50.90
14NC56	Pittsfield Listens	710	Travel	0.00	0.00	0.00
14NC56	Pittsfield Listens	710000	In-State Travel	0.00	362.63	362.63
14NC56	Pittsfield Listens	710100	Out-of-State Travel	0.00	0.00	0.00
14NC56	Pittsfield Listens	7112	Research Supplies	0.00	0.00	0.00
14NC56	Pittsfield Listens	711200	Research Supplies	0.00	350.64	350.64
14NC56	Pittsfield Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NC56	Pittsfield Listens	717000	Consulting-General	0.00	0.00	0.00
14NC56	Pittsfield Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NC56	Pittsfield Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC56	Pittsfield Listens	719000	Business Meals-Meetings-Non Travel	0.00	44.61	44.61
14NC57	Solar Orbiter Project Mgmt	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,411.74	8,830.74	8,830.74
14NC57	Solar Orbiter Project Mgmt	611F60	Faculty NTT Research	24,388.62	36,886.63	36,886.63
14NC57	Solar Orbiter Project Mgmt	615F10	PAT	0.00	3,353.04	3,353.04
14NC57	Solar Orbiter Project Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	61CPHX	Part Time Hourly	0.00	13,218.75	13,218.75
14NC57	Solar Orbiter Project Mgmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	65YB10	Base Benefit Distr (fica)	883.24	695.08	695.08
14NC57	Solar Orbiter Project Mgmt	65YF10	Full Fringe Benefit Distr Expe	9,389.62	18,630.96	18,630.96
14NC57	Solar Orbiter Project Mgmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,044.29	1,044.29
14NC57	Solar Orbiter Project Mgmt	710	Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	710000	In-State Travel	291.20	206.38	206.38
14NC57	Solar Orbiter Project Mgmt	710100	Out-of-State Travel	73.92	5,016.07	5,016.07
14NC57	Solar Orbiter Project Mgmt	711162	Supplies-Office Supplies	77.47	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	7112	Research Supplies	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	711200	Research Supplies	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	713000	Printing & Copying-General	0.27	0.69	0.69
14NC57	Solar Orbiter Project Mgmt	716060	Maint & Repairs-Computer Software	0.00	1,063.00	1,063.00
14NC57	Solar Orbiter Project Mgmt	718000	Telecom-General	0.00	11.41	11.41
14NC57	Solar Orbiter Project Mgmt	718016	Telecom-Usage (Tolls)	12.70	20.82	20.82
14NC57	Solar Orbiter Project Mgmt	719000	Business Meals-Meetings-Non Travel	0.00	392.36	392.36
14NC57	Solar Orbiter Project Mgmt	760300	F&A Expenditures	22,101.20	42,450.77	42,450.77
14NC58	Solar Orbiter-Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,431.44	1,480.25	1,480.25
14NC58	Solar Orbiter-Science	611F15	Fac Tenure Track AAUP (UNH)	4,323.21	10,947.83	10,947.83
14NC58	Solar Orbiter-Science	611F60	Faculty NTT Research	4,256.09	11,948.15	11,948.15
14NC58	Solar Orbiter-Science	615F10	PAT	1,645.70	43,720.07	43,720.07
14NC58	Solar Orbiter-Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	65YB10	Base Benefit Distr (fica)	418.21	116.36	116.36
14NC58	Solar Orbiter-Science	65YF10	Full Fringe Benefit Distr Expe	3,936.62	30,839.50	30,839.50
14NC58	Solar Orbiter-Science	710	Travel	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	710100	Out-of-State Travel	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	7112	Research Supplies	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	760300	F&A Expenditures	9,505.37	47,049.80	47,049.80
14NC59	Solar Orbiter-Sys. Engineer	615F10	PAT	19,496.42	26,612.19	26,612.19
14NC59	Solar Orbiter-Sys. Engineer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	65YF10	Full Fringe Benefit Distr Expe	7,505.40	12,267.89	12,267.89
14NC59	Solar Orbiter-Sys. Engineer	710	Travel	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC59	Solar Orbiter-Svs. Engineer	711200	Research Supplies	0.00	67.04	67.04
14NC59	Solar Orbiter-Svs. Engineer	760300	F&A Expenditures	12,825.84	18,499.90	18,499.90
14NC60	SO-Non-Recurring Engineering	615F10	PAT	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	61SNSH	Student Labor	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	7112	Research Supplies	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	711200	Research Supplies	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	714030	Postage-Express Mail	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	717200	Other Professional Services-General	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	760300	F&A Expenditures	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	611F60	Faculty NTT Research	1,189.52	2,431.82	2,431.82
14NC61	Solar Orbiter-Protoflight Mod	615F10	PAT	166,983.87	346,225.01	346,225.01
14NC61	Solar Orbiter-Protoflight Mod	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61CPHX	Part Time Hourly	5,793.75	1,720.41	1,720.41
14NC61	Solar Orbiter-Protoflight Mod	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(23.55)	(23.55)
14NC61	Solar Orbiter-Protoflight Mod	61SNSH	Student Labor	0.00	6,472.00	6,472.00
14NC61	Solar Orbiter-Protoflight Mod	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	65YB10	Base Benefit Distr (fica)	0.00	(1.86)	(1.86)
14NC61	Solar Orbiter-Protoflight Mod	65YF10	Full Fringe Benefit Distr Expe	64,746.85	160,736.40	160,736.40
14NC61	Solar Orbiter-Protoflight Mod	65YP10	Nonstatus Benefit Distr (Fica)	446.13	135.53	135.53
14NC61	Solar Orbiter-Protoflight Mod	710	Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710000	In-State Travel	0.00	562.96	562.96
14NC61	Solar Orbiter-Protoflight Mod	710100	Out-of-State Travel	1,785.55	1,035.29	1,035.29
14NC61	Solar Orbiter-Protoflight Mod	710400	Student or Non-Emp Travel	155.20	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	7112	Research Supplies	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	711200	Research Supplies	679.42	31,173.22	31,173.22
14NC61	Solar Orbiter-Protoflight Mod	714010	Postage-Off Campus Mail Services	276.24	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	714030	Postage-Express Mail	2,046.61	849.16	849.16
14NC61	Solar Orbiter-Protoflight Mod	716060	Maint & Repairs-Computer Software	0.00	411.00	411.00
14NC61	Solar Orbiter-Protoflight Mod	717200	Other Professional Services-General	5,727.19	17,781.00	17,781.00
14NC61	Solar Orbiter-Protoflight Mod	718000	Telecom-General	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	719000	Business Meals-Meetings-Non Travel	0.00	28.16	28.16
14NC61	Solar Orbiter-Protoflight Mod	719100	Membership Dues & Fees	0.00	3,180.00	3,180.00
14NC61	Solar Orbiter-Protoflight Mod	740000	Cap Equipment	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	740010	Cap Equipment-Flight Parts	173,863.70	285,353.89	285,353.89
14NC61	Solar Orbiter-Protoflight Mod	760300	F&A Expenditures	118,669.42	272,040.32	272,040.32
14NC62	Solar Orbiter-Quality Assuranc	615F10	PAT	43,919.05	33,994.88	33,994.88
14NC62	Solar Orbiter-Quality Assuranc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	65YF10	Full Fringe Benefit Distr Expe	16,908.19	15,628.43	15,628.43
14NC62	Solar Orbiter-Quality Assuranc	7112	Research Supplies	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	711200	Research Supplies	0.00	432.17	432.17
14NC62	Solar Orbiter-Quality Assuranc	760300	F&A Expenditures	28,892.96	23,776.37	23,776.37
14NC63	Solar Orbiter-Post Del Support	615F10	PAT	14,493.44	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	65YF10	Full Fringe Benefit Distr Expe	5,579.29	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	710	Travel	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	710100	Out-of-State Travel	6,231.20	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	711100	Supplies-General	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	711200	Research Supplies	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	714030	Postage-Express Mail	211.24	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	760300	F&A Expenditures	12,594.70	0.00	0.00
14NC64	SO-Structural Thermal Model	615F10	PAT	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	7112	Research Supplies	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	711200	Research Supplies	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	714030	Postage-Express Mail	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	740000	Cap Equipment	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC65	Development of an Ecologically	61SNSH	Student Labor	0.00	0.00	0.00
14NC65	Development of an Ecologically	61SNWS	College Work Study	0.00	0.00	0.00
14NC65	Development of an Ecologically	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC65	Development of an Ecologically	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC65	Development of an Ecologically	714030	Postage-Express Mail	0.00	0.00	0.00
14NC65	Development of an Ecologically	717200	Other Professional Services-General	0.00	0.00	0.00
14NC65	Development of an Ecologically	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC65	Development of an Ecologically	760300	F&A Expenditures	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	710	Travel	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	7112	Research Supplies	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	722200	Participant Support	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	722205	Participant Sup-Stipends	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	7112	Research Supplies	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	711200	Research Supplies	0.00	1,812.00	1,812.00
14NC68	Rural Assembly Work	615F10	PAT	0.00	1.44	1.44
14NC68	Rural Assembly Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC68	Rural Assembly Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.67	0.67
14NC68	Rural Assembly Work	710	Travel	0.00	0.00	0.00
14NC68	Rural Assembly Work	710100	Out-of-State Travel	0.00	(76.89)	(76.89)
14NC68	Rural Assembly Work	7112	Research Supplies	0.00	0.00	0.00
14NC68	Rural Assembly Work	713000	Printing & Copying-General	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	710	Travel	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	710000	In-State Travel	668.69	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	710100	Out-of-State Travel	120.76	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	711100	Supplies-General	6.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	719005	Business Meals-Group or Class Meals	214.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,127.56	1,127.56
14NC70	Recovery After Kaatsu Exercise	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	61SNSH	Student Labor	1,576.25	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	61SNWS	College Work Study	168.75	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	65YB10	Base Benefit Distr (fica)	0.00	89.08	89.08
14NC70	Recovery After Kaatsu Exercise	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	711100	Supplies-General	5,851.12	29.31	29.31
14NC70	Recovery After Kaatsu Exercise	7112	Research Supplies	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	711200	Research Supplies	0.00	459.40	459.40
14NC70	Recovery After Kaatsu Exercise	717200	Other Professional Services-General	120.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	722210	Participant Sup-Other	960.00	0.00	0.00
14NC71	NH Listens	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14NC71	NH Listens	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC71	NH Listens	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC71	NH Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC71	NH Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC71	NH Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC71	NH Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC71	NH Listens	710	Travel	0.00	0.00	0.00
14NC71	NH Listens	710000	In-State Travel	0.00	0.00	0.00
14NC71	NH Listens	710300	Conference Registration Fees	0.00	0.00	0.00
14NC71	NH Listens	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC71	NH Listens	7112	Research Supplies	0.00	0.00	0.00
14NC71	NH Listens	711200	Research Supplies	0.00	0.00	0.00
14NC71	NH Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NC71	NH Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC71	NH Listens	760300	F&A Expenditures	327.92	0.00	0.00
14NC72	Transparency & Informed Design	611F70	Faculty NTT Clinical	0.00	2,550.67	2,550.67
14NC72	Transparency & Informed Design	615F10	PAT	0.00	8,760.18	8,760.18
14NC72	Transparency & Informed Design	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC72	Transparency & Informed Design	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC72	Transparency & Informed Design	61CPEX	Part Time Salary	0.00	10,492.37	10,492.37
14NC72	Transparency & Informed Design	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC72	Transparency & Informed Design	65YF10	Full Fringe Benefit Distr Expe	0.00	5,236.90	5,236.90

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC72	Transparency & Informed Design	65YP10	Nonstatus Benefit Distr (Fica)	0.00	828.90	828.90
14NC72	Transparency & Informed Design	710	Travel	0.00	0.00	0.00
14NC72	Transparency & Informed Design	710000	In-State Travel	0.00	869.11	869.11
14NC72	Transparency & Informed Design	710100	Out-of-State Travel	0.00	168.37	168.37
14NC72	Transparency & Informed Design	710300	Conference Registration Fees	0.00	0.00	0.00
14NC72	Transparency & Informed Design	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC72	Transparency & Informed Design	711000	Purchasing Cards	0.00	340.60	340.60
14NC72	Transparency & Informed Design	711132	Supplies-Software Incl Site License	0.00	7,570.00	7,570.00
14NC72	Transparency & Informed Design	711164	Supplies-Computer (Non Peripherals)	0.00	4,111.10	4,111.10
14NC72	Transparency & Informed Design	7112	Research Supplies	0.00	0.00	0.00
14NC72	Transparency & Informed Design	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NC72	Transparency & Informed Design	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC72	Transparency & Informed Design	717000	Consulting-General	0.00	0.00	0.00
14NC72	Transparency & Informed Design	717200	Other Professional Services-General	0.00	6,650.49	6,650.49
14NC72	Transparency & Informed Design	718000	Telecom-General	0.00	5.95	5.95
14NC72	Transparency & Informed Design	719000	Business Meals-Meetings-Non Travel	0.00	78.15	78.15
14NC72	Transparency & Informed Design	760300	F&A Expenditures	0.00	5,719.50	5,719.50
14NC73	LID in Willow Brook II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC73	LID in Willow Brook II	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC73	LID in Willow Brook II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	615F10	PAT	0.00	0.00	0.00
14NC73	LID in Willow Brook II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC73	LID in Willow Brook II	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NC73	LID in Willow Brook II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC73	LID in Willow Brook II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NC73	LID in Willow Brook II	710	Travel	0.00	0.00	0.00
14NC73	LID in Willow Brook II	717200	Other Professional Services-General	0.00	0.00	0.00
14NC73	LID in Willow Brook II	760300	F&A Expenditures	0.00	0.00	0.00
14NC74	Watershed Implementation	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC74	Watershed Implementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC74	Watershed Implementation	615F10	PAT	0.00	976.47	976.47
14NC74	Watershed Implementation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC74	Watershed Implementation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC74	Watershed Implementation	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NC74	Watershed Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	452.05	452.05
14NC74	Watershed Implementation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC74	Watershed Implementation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NC74	Watershed Implementation	710	Travel	0.00	0.00	0.00
14NC74	Watershed Implementation	760300	F&A Expenditures	0.00	371.41	371.41
14NC76	ST4Y	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC76	ST4Y	617F10	Operating Staff	0.00	0.00	0.00
14NC76	ST4Y	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC76	ST4Y	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC76	ST4Y	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC76	ST4Y	710	Travel	0.00	0.00	0.00
14NC76	ST4Y	7112	Research Supplies	0.00	0.00	0.00
14NC76	ST4Y	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC76	ST4Y	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NC76	ST4Y	760300	F&A Expenditures	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	615F10	PAT	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	710	Travel	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	710000	In-State Travel	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	711100	Supplies-General	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	7112	Research Supplies	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	711200	Research Supplies	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	713000	Printing & Copying-General	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC77	NH Catholic Charities Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	760300	F&A Expenditures	0.00	0.00	0.00
14NC78	REAP-AAS	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC78	REAP-AAS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC78	REAP-AAS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC78	REAP-AAS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC78	REAP-AAS	7112	Research Supplies	0.00	0.00	0.00
14NC78	REAP-AAS	711200	Research Supplies	0.00	0.00	0.00
14NC79	REAP: DNA Repair	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC79	REAP: DNA Repair	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC79	REAP: DNA Repair	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC79	REAP: DNA Repair	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC79	REAP: DNA Repair	61SNSH	Student Labor	0.00	0.00	0.00
14NC79	REAP: DNA Repair	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC79	REAP: DNA Repair	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC79	REAP: DNA Repair	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC80	REAP 2012 HS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC80	REAP 2012 HS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC80	REAP 2012 HS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC80	REAP 2012 HS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC80	REAP 2012 HS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC80	REAP 2012 HS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC80	REAP 2012 HS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC81	Fade to Black	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC81	Fade to Black	710	Travel	0.00	0.00	0.00
14NC81	Fade to Black	710000	In-State Travel	0.00	0.00	0.00
14NC81	Fade to Black	717000	Consulting-General	0.00	0.00	0.00
14NC81	Fade to Black	717200	Other Professional Services-General	0.00	0.00	0.00
14NC81	Fade to Black	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC81	Fade to Black	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14NC81	Fade to Black	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC82	Multimedia Learning	611Q90	Post Doc	0.00	0.00	0.00
14NC82	Multimedia Learning	615F10	PAT	70,218.08	66,597.27	66,597.27
14NC82	Multimedia Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC82	Multimedia Learning	61SNSH	Student Labor	23.02	0.00	0.00
14NC82	Multimedia Learning	65YF10	Full Fringe Benefit Distr Expe	27,010.97	30,716.43	30,716.43
14NC82	Multimedia Learning	710	Travel	0.00	0.00	0.00
14NC82	Multimedia Learning	710000	In-State Travel	140.61	0.00	0.00
14NC82	Multimedia Learning	710100	Out-of-State Travel	5,739.82	1,932.85	1,932.85
14NC82	Multimedia Learning	710300	Conference Registration Fees	260.00	0.00	0.00
14NC82	Multimedia Learning	710400	Student or Non-Emp Travel	1,822.98	0.00	0.00
14NC82	Multimedia Learning	711100	Supplies-General	1,690.55	950.84	950.84
14NC82	Multimedia Learning	711154	Supplies-Computer Peripherals	0.00	1,251.00	1,251.00
14NC82	Multimedia Learning	711164	Supplies-Computer (Non Peripherals)	0.00	99.99	99.99
14NC82	Multimedia Learning	7112	Research Supplies	0.00	0.00	0.00
14NC82	Multimedia Learning	713000	Printing & Copying-General	114.00	0.00	0.00
14NC82	Multimedia Learning	716120	Rentals-Property or Room	1,000.00	0.00	0.00
14NC82	Multimedia Learning	717254	Oth Prof Ser-Information Tech	1,200.00	0.00	0.00
14NC82	Multimedia Learning	719000	Business Meals-Meetings-Non Travel	342.93	0.00	0.00
14NC82	Multimedia Learning	719005	Business Meals-Group or Class Meals	2,941.31	0.00	0.00
14NC82	Multimedia Learning	719100	Membership Dues & Fees	0.00	185.00	185.00
14NC83	CMH Compentencies-III	611F70	Faculty NTT Clinical	0.00	4,841.12	4,841.12
14NC83	CMH Compentencies-III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	615F10	PAT	0.00	0.00	0.00
14NC83	CMH Compentencies-III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	617F10	Operating Staff	0.00	0.00	0.00
14NC83	CMH Compentencies-III	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC83	CMH Compentencies-III	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	65YF10	Full Fringe Benefit Distr Expe	0.00	2,241.44	2,241.44
14NC83	CMH Compentencies-III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	710	Travel	0.00	0.00	0.00
14NC83	CMH Compentencies-III	710000	In-State Travel	0.00	0.00	0.00
14NC83	CMH Compentencies-III	711100	Supplies-General	0.00	0.00	0.00
14NC83	CMH Compentencies-III	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC83	CMH Competencies-III	7112	Research Supplies	0.00	0.00	0.00
14NC83	CMH Competencies-III	711200	Research Supplies	0.00	0.00	0.00
14NC83	CMH Competencies-III	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NC83	CMH Competencies-III	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC83	CMH Competencies-III	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC83	CMH Competencies-III	716110	Rentals-Copier	0.00	0.08	0.08
14NC83	CMH Competencies-III	717200	Other Professional Services-General	0.00	825.00	825.00
14NC83	CMH Competencies-III	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
14NC83	CMH Competencies-III	718000	Telecom-General	0.00	27.50	27.50
14NC83	CMH Competencies-III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC83	CMH Competencies-III	760300	F&A Expenditures	0.00	1,066.52	1,066.52
14NC84	Convening Leaders-LTCA Policy	615F10	PAT	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	61CPHX	Part Time Hourly	0.00	877.55	877.55
14NC84	Convening Leaders-LTCA Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	69.33	69.33
14NC84	Convening Leaders-LTCA Policy	710000	In-State Travel	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	7112	Research Supplies	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	760300	F&A Expenditures	0.00	142.03	142.03
14NC85	Farm to School Operating	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NC85	Farm to School Operating	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC85	Farm to School Operating	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC85	Farm to School Operating	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC85	Farm to School Operating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC85	Farm to School Operating	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC85	Farm to School Operating	710	Travel	0.00	0.00	0.00
14NC85	Farm to School Operating	710000	In-State Travel	0.00	0.00	0.00
14NC85	Farm to School Operating	710300	Conference Registration Fees	0.00	0.00	0.00
14NC85	Farm to School Operating	710305	Registration Fees-Other	0.00	0.00	0.00
14NC85	Farm to School Operating	711100	Supplies-General	0.00	0.00	0.00
14NC85	Farm to School Operating	7112	Research Supplies	0.00	0.00	0.00
14NC85	Farm to School Operating	714000	Postage-General	0.00	0.00	0.00
14NC85	Farm to School Operating	717000	Consulting-General	0.00	0.00	0.00
14NC85	Farm to School Operating	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NC85	Farm to School Operating	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC85	Farm to School Operating	760300	F&A Expenditures	0.00	0.00	0.00
14NC86	Assessing Knowledge of Wood	616F10	Extension Educator	0.00	0.00	0.00
14NC86	Assessing Knowledge of Wood	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC86	Assessing Knowledge of Wood	7112	Research Supplies	0.00	0.00	0.00
14NC86	Assessing Knowledge of Wood	760300	F&A Expenditures	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,175.65	9,175.65
14NC87	Tillotson Targeted Initiative	611F60	Faculty NTT Research	0.00	190.00	190.00
14NC87	Tillotson Targeted Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	615F10	PAT	0.00	0.46	0.46
14NC87	Tillotson Targeted Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	617F10	Operating Staff	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	65YB10	Base Benefit Distr (fica)	0.00	724.85	724.85
14NC87	Tillotson Targeted Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	88.11	88.11
14NC87	Tillotson Targeted Initiative	710	Travel	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	710000	In-State Travel	0.00	302.67	302.67
14NC87	Tillotson Targeted Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	711100	Supplies-General	0.00	500.00	500.00
14NC87	Tillotson Targeted Initiative	7112	Research Supplies	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	711200	Research Supplies	0.00	79.99	79.99
14NC87	Tillotson Targeted Initiative	713000	Printing & Copying-General	0.00	89.96	89.96
14NC87	Tillotson Targeted Initiative	718016	Telecom-Usage (Tolls)	0.00	7.82	7.82
14NC87	Tillotson Targeted Initiative	719000	Business Meals-Meetings-Non Travel	0.00	40.93	40.93
14NC87	Tillotson Targeted Initiative	760300	F&A Expenditures	0.00	1,120.06	1,120.06
14NC88	NHHK Buy-In Study	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC88	NHHK Buy-In Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	61SNSH	Student Labor	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	7112	Research Supplies	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	713000	Printing & Copying-General	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	717200	Other Professional Services-General	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	760300	F&A Expenditures	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	615F10	PAT	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	760300	F&A Expenditures	0.00	0.00	0.00
14NC90	NH View 2012-13	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,944.50	6,944.50
14NC90	NH View 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC90	NH View 2012-13	613B90	Graduate Summer Appoint-Research	0.00	1,593.76	1,593.76
14NC90	NH View 2012-13	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC90	NH View 2012-13	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC90	NH View 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC90	NH View 2012-13	65YB10	Base Benefit Distr (fica)	0.00	674.53	674.53
14NC90	NH View 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC90	NH View 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC90	NH View 2012-13	7112	Research Supplies	0.00	0.00	0.00
14NC90	NH View 2012-13	711200	Research Supplies	0.00	453.83	453.83
14NC90	NH View 2012-13	760300	F&A Expenditures	0.00	1,450.00	1,450.00
14NC91	Vertical Line	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC91	Vertical Line	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC91	Vertical Line	61SNSH	Student Labor	0.00	0.00	0.00
14NC91	Vertical Line	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC91	Vertical Line	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC91	Vertical Line	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC91	Vertical Line	760300	F&A Expenditures	0.00	0.00	0.00
14NC92	More Than Wheels 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC92	More Than Wheels 2012	615F10	PAT	0.00	0.00	0.00
14NC92	More Than Wheels 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC92	More Than Wheels 2012	616F10	Extension Educator	5,400.16	8,099.97	8,099.97
14NC92	More Than Wheels 2012	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC92	More Than Wheels 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC92	More Than Wheels 2012	65YF10	Full Fringe Benefit Distr Expe	2,079.09	3,750.35	3,750.35
14NC92	More Than Wheels 2012	710	Travel	0.00	0.00	0.00
14NC92	More Than Wheels 2012	710000	In-State Travel	0.00	0.00	0.00
14NC92	More Than Wheels 2012	7112	Research Supplies	0.00	0.00	0.00
14NC92	More Than Wheels 2012	711200	Research Supplies	69.00	546.32	546.32
14NC92	More Than Wheels 2012	713000	Printing & Copying-General	229.50	1,527.38	1,527.38
14NC92	More Than Wheels 2012	714000	Postage-General	241.56	659.51	659.51
14NC92	More Than Wheels 2012	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC92	More Than Wheels 2012	760300	F&A Expenditures	801.91	1,458.37	1,458.37
14NC93	IODP Exp. 337-Shipboard	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	7112	Research Supplies	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	711200	Research Supplies	0.00	(667.64)	(667.64)
14NC93	IODP Exp. 337-Shipboard	722200	Participant Support	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	760300	F&A Expenditures	0.00	(173.59)	(173.59)
14NC94	Programs in Glycosciences YR2	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC94	Programs in Glycosciences YR2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	615F10	PAT	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	710	Travel	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	710100	Out-of-State Travel	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	7112	Research Supplies	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	711200	Research Supplies	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	714030	Postage-Express Mail	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	760300	F&A Expenditures	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	615F10	PAT	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	710100	Out-of-State Travel	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	710300	Conference Registration Fees	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	7112	Research Supplies	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	760300	F&A Expenditures	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	615F10	PAT	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	710	Travel	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	710100	Out-of-State Travel	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	710300	Conference Registration Fees	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	7112	Research Supplies	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	713000	Printing & Copying-General	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	717200	Other Professional Services-General	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	760300	F&A Expenditures	0.00	0.00	0.00
14NC97	IODP Short Cruise	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC97	IODP Short Cruise	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC97	IODP Short Cruise	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC97	IODP Short Cruise	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC97	IODP Short Cruise	7112	Research Supplies	0.00	0.00	0.00
14NC97	IODP Short Cruise	711200	Research Supplies	0.00	0.00	0.00
14NC97	IODP Short Cruise	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC97	IODP Short Cruise	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC97	IODP Short Cruise	760300	F&A Expenditures	0.00	0.00	0.00
14NC98	SVP 2012	615F10	PAT	0.00	717.27	717.27
14NC98	SVP 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC98	SVP 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	332.10	332.10
14NC99	DVPP 2012	615F10	PAT	0.00	303.59	303.59
14NC99	DVPP 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC99	DVPP 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC99	DVPP 2012	61SNSH	Student Labor	0.00	0.00	0.00
14NC99	DVPP 2012	61SNWS	College Work Study	0.00	0.00	0.00
14NC99	DVPP 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC99	DVPP 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	140.57	140.57
14NC99	DVPP 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND01	SPIRDV 2012	615F10	PAT	0.00	126.58	126.58
14ND01	SPIRDV 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND01	SPIRDV 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	58.61	58.61
14ND01	SPIRDV 2012	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND01	SPIRDV 2012	7112	Research Supplies	0.00	0.00	0.00
14ND01	SPIRDV 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14ND01	SPIRDV 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND01	SPIRDV 2012	717200	Other Professional Services-General	0.00	0.00	0.00
14ND01	SPIRDV 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND02	Woodrow Wilson Fellowship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14ND02	Woodrow Wilson Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND03	VOCA 2013	615F10	PAT	0.00	141.23	141.23
14ND03	VOCA 2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND03	VOCA 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND03	VOCA 2013	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND03	VOCA 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND03	VOCA 2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND03	VOCA 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	65.40	65.40
14ND03	VOCA 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND03	VOCA 2013	711100	Supplies-General	0.00	0.00	0.00
14ND03	VOCA 2013	7112	Research Supplies	0.00	0.00	0.00
14ND03	VOCA 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14ND04	Phase B	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,766.14	6,766.14
14ND04	Phase B	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,537.63	4,537.63
14ND04	Phase B	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND04	Phase B	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND04	Phase B	615F10	PAT	(307.37)	3,983.58	3,983.58
14ND04	Phase B	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND04	Phase B	65YB10	Base Benefit Distr (fica)	0.00	534.52	534.52
14ND04	Phase B	65YF10	Full Fringe Benefit Distr Expe	(142.32)	3,945.33	3,945.33
14ND04	Phase B	710	Travel	0.00	0.00	0.00
14ND04	Phase B	710100	Out-of-State Travel	0.00	4,810.33	4,810.33
14ND04	Phase B	710300	Conference Registration Fees	0.00	0.00	0.00
14ND04	Phase B	710400	Student or Non-Emp Travel	(1,243.17)	1,243.17	1,243.17
14ND04	Phase B	7112	Research Supplies	0.00	0.00	0.00
14ND04	Phase B	711200	Research Supplies	0.00	0.00	0.00
14ND04	Phase B	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND04	Phase B	760300	F&A Expenditures	(804.11)	12,264.83	12,264.83
14ND05	Chemical Heritage Foundation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14ND05	Chemical Heritage Foundation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND06	NERACOOS 26	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,033.92	3,161.50	3,161.50
14ND06	NERACOOS 26	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14ND06	NERACOOS 26	611F60	Faculty NTT Research	9,580.08	9,003.90	9,003.90
14ND06	NERACOOS 26	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND06	NERACOOS 26	613N30	Graduate Research Assistant	8,332.55	0.00	0.00
14ND06	NERACOOS 26	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND06	NERACOOS 26	615F10	PAT	93,764.25	72,469.92	72,469.92
14ND06	NERACOOS 26	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND06	NERACOOS 26	61CPHX	Part Time Hourly	500.00	0.00	0.00
14ND06	NERACOOS 26	61SNSH	Student Labor	1,961.00	0.00	0.00
14ND06	NERACOOS 26	61SNWS	College Work Study	562.40	44.00	44.00
14ND06	NERACOOS 26	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND06	NERACOOS 26	65YB10	Base Benefit Distr (fica)	696.84	247.39	247.39
14ND06	NERACOOS 26	65YF10	Full Fringe Benefit Distr Expe	39,759.65	37,567.20	37,567.20
14ND06	NERACOOS 26	65YP10	Nonstatus Benefit Distr (Fica)	38.50	0.00	0.00
14ND06	NERACOOS 26	710	Travel	0.00	0.00	0.00
14ND06	NERACOOS 26	710000	In-State Travel	475.97	360.74	360.74
14ND06	NERACOOS 26	710100	Out-of-State Travel	2,657.80	0.00	0.00
14ND06	NERACOOS 26	710300	Conference Registration Fees	0.00	65.00	65.00
14ND06	NERACOOS 26	7112	Research Supplies	0.00	0.00	0.00
14ND06	NERACOOS 26	711200	Research Supplies	25,957.63	22,678.50	22,678.50
14ND06	NERACOOS 26	713000	Printing & Copying-General	0.00	110.47	110.47
14ND06	NERACOOS 26	714010	Postage-Off Campus Mail Services	3,006.27	2,077.22	2,077.22
14ND06	NERACOOS 26	714030	Postage-Express Mail	6.22	0.00	0.00
14ND06	NERACOOS 26	716000	Maintenance & Repairs-General	21,331.80	6,175.00	6,175.00
14ND06	NERACOOS 26	716125	Rentals-Vehicles incl Marine	6,040.00	7,816.00	7,816.00
14ND06	NERACOOS 26	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND06	NERACOOS 26	719000	Business Meals-Meetings-Non Travel	100.28	0.00	0.00
14ND06	NERACOOS 26	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND06	NERACOOS 26	740000	Cap Equipment	0.00	0.00	0.00
14ND06	NERACOOS 26	760300	F&A Expenditures	58,189.25	42,061.72	42,061.72
14ND07	NERACOOS-Supplement	611F60	Faculty NTT Research	0.00	4,355.88	4,355.88
14ND07	NERACOOS-Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	615F10	PAT	0.00	1,997.47	1,997.47
14ND07	NERACOOS-Supplement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	61CPHX	Part Time Hourly	0.00	849.00	849.00
14ND07	NERACOOS-Supplement	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	2,941.61	2,941.61
14ND07	NERACOOS-Supplement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.06	67.06
14ND07	NERACOOS-Supplement	710	Travel	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	710100	Out-of-State Travel	0.00	33.72	33.72
14ND07	NERACOOS-Supplement	7112	Research Supplies	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	711200	Research Supplies	0.00	425.06	425.06
14ND07	NERACOOS-Supplement	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	760300	F&A Expenditures	0.00	2,774.17	2,774.17
14ND08	DLICALC	615F10	PAT	0.00	546.91	546.91
14ND08	DLICALC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND08	DLICALC	65YF10	Full Fringe Benefit Distr Expe	0.00	253.26	253.26
14ND08	DLICALC	717000	Consulting-General	0.00	0.00	0.00
14ND08	DLICALC	717200	Other Professional Services-General	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	615F10	PAT	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	617F10	Operating Staff	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	710	Travel	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	710100	Out-of-State Travel	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	711100	Supplies-General	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	7112	Research Supplies	0.00	0.00	0.00
14ND10	Allele Switching	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND10	Allele Switching	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND10	Allele Switching	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND10	Allele Switching	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND10	Allele Switching	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND11	Football Helmet Design	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,653.73	7,653.73
14ND11	Football Helmet Design	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND11	Football Helmet Design	61JBEX	Casual - Exempt	0.00	2,000.02	2,000.02
14ND11	Football Helmet Design	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND11	Football Helmet Design	65YB10	Base Benefit Distr (fica)	0.00	762.65	762.65
14ND11	Football Helmet Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND11	Football Helmet Design	710100	Out-of-State Travel	1,165.71	1,725.44	1,725.44
14ND11	Football Helmet Design	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND11	Football Helmet Design	7112	Research Supplies	0.00	0.00	0.00
14ND11	Football Helmet Design	711200	Research Supplies	0.00	900.00	900.00
14ND11	Football Helmet Design	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND11	Football Helmet Design	719000	Business Meals-Meetings-Non Travel	0.00	131.37	131.37
14ND11	Football Helmet Design	730001	Subcontracts 01	0.00	0.00	0.00
14ND11	Football Helmet Design	730002	Subcontracts 02	0.00	13,075.45	13,075.45
14ND13	Buoy-Inertia Tube Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,754.25	12,754.25
14ND13	Buoy-Inertia Tube Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	613B90	Graduate Summer Appoint-Research	0.00	5,313.00	5,313.00
14ND13	Buoy-Inertia Tube Analysis	61CPEX	Part Time Salary	0.00	300.02	300.02
14ND13	Buoy-Inertia Tube Analysis	61SNWS	College Work Study	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	65YB10	Base Benefit Distr (fica)	0.00	1,427.30	1,427.30
14ND13	Buoy-Inertia Tube Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.70	23.70
14ND13	Buoy-Inertia Tube Analysis	7112	Research Supplies	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	711200	Research Supplies	0.00	2,000.10	2,000.10

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND13	Buoy-Inertia Tube Analysis	760300	F&A Expenditures	0.00	10,363.71	10,363.71
14ND14	EFH Operating Grant FY13	615F10	PAT	0.00	15,735.95	15,735.95
14ND14	EFH Operating Grant FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	7,285.73	7,285.73
14ND14	EFH Operating Grant FY13	710	Travel	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	710000	In-State Travel	0.00	42.94	42.94
14ND14	EFH Operating Grant FY13	710100	Out-of-State Travel	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	710300	Conference Registration Fees	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	711000	Purchasing Cards	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	711100	Supplies-General	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	7112	Research Supplies	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	713005	Printing & Copying-Campus	0.00	105.00	105.00
14ND14	EFH Operating Grant FY13	716120	Rentals-Property or Room	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	719000	Business Meals-Meetings-Non Travel	0.00	28.61	28.61
14ND14	EFH Operating Grant FY13	760300	F&A Expenditures	0.00	(1,742.24)	(1,742.24)
14ND15	Northeast Passage	615F10	PAT	0.00	9,925.60	9,925.60
14ND15	Northeast Passage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND15	Northeast Passage	617F10	Operating Staff	0.00	355.84	355.84
14ND15	Northeast Passage	61CPEX	Part Time Salary	0.00	183.85	183.85
14ND15	Northeast Passage	61DTEX	Full Time Temp - Exempt	0.00	2,806.92	2,806.92
14ND15	Northeast Passage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND15	Northeast Passage	65YF10	Full Fringe Benefit Distr Expe	0.00	4,760.31	4,760.31
14ND15	Northeast Passage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	14.52	14.52
14ND15	Northeast Passage	65YT10	FT Temp Benefit Distr	0.00	221.76	221.76
14ND15	Northeast Passage	710	Travel	0.00	0.00	0.00
14ND15	Northeast Passage	710000	In-State Travel	0.00	1,155.53	1,155.53
14ND15	Northeast Passage	710100	Out-of-State Travel	0.00	894.54	894.54
14ND15	Northeast Passage	710305	Registration Fees-Other	0.00	0.00	0.00
14ND15	Northeast Passage	710400	Student or Non-Emp Travel	0.00	219.80	219.80
14ND15	Northeast Passage	711000	Purchasing Cards	0.00	2,485.66	2,485.66
14ND15	Northeast Passage	711100	Supplies-General	0.00	3,879.55	3,879.55
14ND15	Northeast Passage	711132	Supplies-Software Incl Site License	0.00	125.00	125.00
14ND15	Northeast Passage	711172	Program Supplies	0.00	1,211.79	1,211.79
14ND15	Northeast Passage	711180	Supplies Special Events	0.00	100.00	100.00
14ND15	Northeast Passage	7112	Research Supplies	0.00	0.00	0.00
14ND15	Northeast Passage	713005	Printing & Copying-Campus	0.00	0.00	0.00
14ND15	Northeast Passage	714000	Postage-General	0.00	0.00	0.00
14ND15	Northeast Passage	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,420.00	3,420.00
14ND15	Northeast Passage	716120	Rentals-Property or Room	0.00	3,890.19	3,890.19
14ND15	Northeast Passage	717000	Consulting-General	0.00	0.00	0.00
14ND15	Northeast Passage	717200	Other Professional Services-General	0.00	8,419.00	8,419.00
14ND15	Northeast Passage	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND15	Northeast Passage	719000	Business Meals-Meetings-Non Travel	0.00	166.09	166.09
14ND15	Northeast Passage	760300	F&A Expenditures	0.00	4,423.65	4,423.65
14ND16	Salinity Mapping Great Marsh	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	710300	Conference Registration Fees	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	7112	Research Supplies	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	718000	Telecom-General	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	760300	F&A Expenditures	0.00	0.00	0.00
14ND17	RENEW III	611F70	Faculty NTT Clinical	0.00	6,059.71	6,059.71
14ND17	RENEW III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND17	RENEW III	615F10	PAT	0.00	7,564.46	7,564.46
14ND17	RENEW III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND17	RENEW III	617BHO	Operating Staff-Overtime	0.00	77.29	77.29
14ND17	RENEW III	617F10	Operating Staff	0.00	3,821.06	3,821.06
14ND17	RENEW III	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND17	RENEW III	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14ND17	RENEW III	61CPHX	Part Time Hourly	0.00	4,169.00	4,169.00
14ND17	RENEW III	61JBHX	Casual - Hourly	0.00	2,568.75	2,568.75

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND17	RENEW III	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND17	RENEW III	65YB10	Base Benefit Distr (fica)	0.00	209.05	209.05
14ND17	RENEW III	65YF10	Full Fringe Benefit Distr Expe	0.00	8,077.17	8,077.17
14ND17	RENEW III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	329.37	329.37
14ND17	RENEW III	710	Travel	0.00	0.00	0.00
14ND17	RENEW III	710000	In-State Travel	0.00	1,325.06	1,325.06
14ND17	RENEW III	710100	Out-of-State Travel	0.00	617.43	617.43
14ND17	RENEW III	710300	Conference Registration Fees	0.00	0.00	0.00
14ND17	RENEW III	711100	Supplies-General	0.00	3.68	3.68
14ND17	RENEW III	711172	Program Supplies	0.00	0.00	0.00
14ND17	RENEW III	7112	Research Supplies	0.00	0.00	0.00
14ND17	RENEW III	713005	Printing & Copying-Campus	0.00	0.00	0.00
14ND17	RENEW III	714010	Postage-Off Campus Mail Services	0.00	8.88	8.88
14ND17	RENEW III	716110	Rentals-Copier	0.00	242.25	242.25
14ND17	RENEW III	718000	Telecom-General	0.00	121.64	121.64
14ND17	RENEW III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND17	RENEW III	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND17	RENEW III	760300	F&A Expenditures	0.00	5,279.28	5,279.28
14ND19	NNE-JSHS 2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,129.52	2,129.52
14ND19	NNE-JSHS 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	61CPHX	Part Time Hourly	0.00	240.00	240.00
14ND19	NNE-JSHS 2013	61SNWS	College Work Study	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	65YB10	Base Benefit Distr (fica)	0.00	168.25	168.25
14ND19	NNE-JSHS 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.96	18.96
14ND19	NNE-JSHS 2013	710	Travel	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	710310	Workshop Registration Fees	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	7112	Research Supplies	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	711200	Research Supplies	0.00	77.50	77.50
14ND19	NNE-JSHS 2013	713000	Printing & Copying-General	0.00	140.79	140.79
14ND19	NNE-JSHS 2013	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	719005	Business Meals-Group or Class Meals	0.00	(862.67)	(862.67)
14ND20	SNE-JSHS 2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,800.68	1,800.68
14ND20	SNE-JSHS 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	61CPHX	Part Time Hourly	0.00	296.25	296.25
14ND20	SNE-JSHS 2013	65YB10	Base Benefit Distr (fica)	0.00	142.24	142.24
14ND20	SNE-JSHS 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.40	23.40
14ND20	SNE-JSHS 2013	710	Travel	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	710310	Workshop Registration Fees	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	711100	Supplies-General	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	7112	Research Supplies	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	711200	Research Supplies	0.00	77.49	77.49
14ND20	SNE-JSHS 2013	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	719005	Business Meals-Group or Class Meals	0.00	862.67	862.67
14ND21	Dissertation Research Award	710	Travel	0.00	0.00	0.00
14ND21	Dissertation Research Award	710100	Out-of-State Travel	0.00	0.00	0.00
14ND21	Dissertation Research Award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND21	Dissertation Research Award	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14ND21	Dissertation Research Award	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14ND22	North Country ACO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND22	North Country ACO	615F10	PAT	0.00	19,680.33	19,680.33
14ND22	North Country ACO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND22	North Country ACO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND22	North Country ACO	65YF10	Full Fringe Benefit Distr Expe	0.00	9,112.00	9,112.00
14ND22	North Country ACO	710	Travel	0.00	0.00	0.00
14ND22	North Country ACO	7112	Research Supplies	0.00	0.00	0.00
14ND22	North Country ACO	714030	Postage-Express Mail	0.00	0.00	0.00
14ND22	North Country ACO	718002	Telecom-Fixed (Basic Phone Service)	0.00	301.28	301.28
14ND22	North Country ACO	718014	Telecom-Telephone Equipment	0.00	20.00	20.00
14ND22	North Country ACO	718016	Telecom-Usage (Tolls)	0.00	111.23	111.23

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND22	North Country ACO	760300	F&A Expenditures	0.00	4,383.71	4,383.71
14ND23	Hodgson Brook II	615F10	PAT	0.00	(2.61)	(2.61)
14ND23	Hodgson Brook II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND23	Hodgson Brook II	65YF10	Full Fringe Benefit Distr Expe	0.00	(1.20)	(1.20)
14ND23	Hodgson Brook II	710	Travel	0.00	0.00	0.00
14ND23	Hodgson Brook II	710000	In-State Travel	0.00	0.00	0.00
14ND23	Hodgson Brook II	760300	F&A Expenditures	0.00	(0.99)	(0.99)
14ND24	Reconstructing Methane Flux	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,742.05	6,742.05
14ND24	Reconstructing Methane Flux	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	613B90	Graduate Summer Appoint-Research	11,336.54	5,092.87	5,092.87
14ND24	Reconstructing Methane Flux	613N30	Graduate Research Assistant	7,367.82	6,015.42	6,015.42
14ND24	Reconstructing Methane Flux	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	61CPHX	Part Time Hourly	0.00	310.00	310.00
14ND24	Reconstructing Methane Flux	61SNHO	Student Labor - Overtime	10.00	0.00	0.00
14ND24	Reconstructing Methane Flux	61SNSH	Student Labor	4,120.00	0.00	0.00
14ND24	Reconstructing Methane Flux	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	65YB10	Base Benefit Distr (fica)	881.86	932.99	932.99
14ND24	Reconstructing Methane Flux	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	65YP10	Nonstatus Benefit Distr (Fica)	0.00	24.49	24.49
14ND24	Reconstructing Methane Flux	710	Travel	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	7112	Research Supplies	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	711200	Research Supplies	3,004.37	501.91	501.91
14ND24	Reconstructing Methane Flux	714010	Postage-Off Campus Mail Services	62.61	0.00	0.00
14ND24	Reconstructing Methane Flux	717200	Other Professional Services-General	4,204.16	380.00	380.00
14ND24	Reconstructing Methane Flux	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	719100	Membership Dues & Fees	(50.00)	0.00	0.00
14ND24	Reconstructing Methane Flux	722215	Participant Sup-Res Assts' Stipend	(479.50)	2,409.50	2,409.50
14ND25	STATS RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,656.41	5,656.41
14ND25	STATS RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,902.15	1,902.15
14ND25	STATS RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND25	STATS RRTC	615F10	PAT	0.00	6,740.04	6,740.04
14ND25	STATS RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND25	STATS RRTC	617BHO	Operating Staff-Overtime	0.00	62.31	62.31
14ND25	STATS RRTC	617F10	Operating Staff	0.00	4,020.60	4,020.60
14ND25	STATS RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND25	STATS RRTC	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14ND25	STATS RRTC	61SNSH	Student Labor	0.00	2,116.62	2,116.62
14ND25	STATS RRTC	61SNWS	College Work Study	0.00	546.75	546.75
14ND25	STATS RRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND25	STATS RRTC	65YB10	Base Benefit Distr (fica)	0.00	451.78	451.78
14ND25	STATS RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	5,880.19	5,880.19
14ND25	STATS RRTC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14ND25	STATS RRTC	710	Travel	0.00	0.00	0.00
14ND25	STATS RRTC	710100	Out-of-State Travel	0.00	3,702.23	3,702.23
14ND25	STATS RRTC	710300	Conference Registration Fees	0.00	628.75	628.75
14ND25	STATS RRTC	711100	Supplies-General	0.00	(186.10)	(186.10)
14ND25	STATS RRTC	711108	Supplies-Subscription,Newspaper,Mag	0.00	79.98	79.98
14ND25	STATS RRTC	711132	Supplies-Software Incl Site License	89.97	666.57	666.57
14ND25	STATS RRTC	711154	Supplies-Computer Peripherals	0.00	695.64	695.64
14ND25	STATS RRTC	711156	Supplies-Electronic Devices	0.00	400.99	400.99
14ND25	STATS RRTC	711162	Supplies-Office Supplies	0.00	0.00	0.00
14ND25	STATS RRTC	711164	Supplies-Computer (Non Peripherals)	0.00	278.40	278.40
14ND25	STATS RRTC	711166	Supplies-Copier	0.00	0.00	0.00
14ND25	STATS RRTC	711172	Program Supplies	0.00	155.38	155.38
14ND25	STATS RRTC	711184	Supplies - Promotion - Cultivation	0.00	1,752.74	1,752.74
14ND25	STATS RRTC	7112	Research Supplies	0.00	0.00	0.00
14ND25	STATS RRTC	713000	Printing & Copying-General	0.00	2,540.00	2,540.00
14ND25	STATS RRTC	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14ND25	STATS RRTC	714000	Postage-General	0.00	13.58	13.58
14ND25	STATS RRTC	714005	Postage-Campus Mail Services	25.29	1,013.20	1,013.20
14ND25	STATS RRTC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND25	STATS RRTC	716110	Rentals-Copier	3.92	113.33	113.33
14ND25	STATS RRTC	717200	Other Professional Services-General	7,500.00	7,500.00	7,500.00
14ND25	STATS RRTC	718000	Telecom-General	0.00	141.87	141.87
14ND25	STATS RRTC	718008	Telecom-Internet Services	0.00	66.98	66.98

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND25	STATS RRTC	718016	Telecom-Usage (Tolls)	0.00	17.54	17.54
14ND25	STATS RRTC	719000	Business Meals-Meetings-Non Travel	0.00	2,933.00	2,933.00
14ND25	STATS RRTC	719100	Membership Dues & Fees	0.00	268.00	268.00
14ND25	STATS RRTC	719125	Licenses/Professional Fees	0.00	1,094.82	1,094.82
14ND25	STATS RRTC	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
14ND25	STATS RRTC	760300	F&A Expenditures	1,142.89	7,688.09	7,688.09
14ND26	IC RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,798.97	6,787.70	6,787.70
14ND26	IC RRTC	611F15	Fac Tenure Track AAUP (UNH)	11,621.08	16,860.00	16,860.00
14ND26	IC RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND26	IC RRTC	615F10	PAT	38,029.57	36,548.63	36,548.63
14ND26	IC RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND26	IC RRTC	617BHO	Operating Staff-Overtime	61.05	0.00	0.00
14ND26	IC RRTC	617F10	Operating Staff	6,563.75	4,278.38	4,278.38
14ND26	IC RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND26	IC RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	573.00	750.00	750.00
14ND26	IC RRTC	61SNSH	Student Labor	0.00	2,116.63	2,116.63
14ND26	IC RRTC	65YB10	Base Benefit Distr (fica)	803.34	595.48	595.48
14ND26	IC RRTC	65YF10	Full Fringe Benefit Distr Expe	21,626.07	26,643.15	26,643.15
14ND26	IC RRTC	710	Travel	0.00	0.00	0.00
14ND26	IC RRTC	710100	Out-of-State Travel	0.00	1,318.99	1,318.99
14ND26	IC RRTC	710300	Conference Registration Fees	0.00	93.75	93.75
14ND26	IC RRTC	711100	Supplies-General	0.00	212.10	212.10
14ND26	IC RRTC	711132	Supplies-Software Incl Site License	0.00	76.65	76.65
14ND26	IC RRTC	711154	Supplies-Computer Peripherals	0.00	62.31	62.31
14ND26	IC RRTC	711164	Supplies-Computer (Non Peripherals)	172.40	139.20	139.20
14ND26	IC RRTC	711172	Program Supplies	0.00	8.30	8.30
14ND26	IC RRTC	7112	Research Supplies	0.00	0.00	0.00
14ND26	IC RRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14ND26	IC RRTC	716110	Rentals-Copier	55.56	195.14	195.14
14ND26	IC RRTC	718000	Telecom-General	0.00	26.29	26.29
14ND26	IC RRTC	718008	Telecom-Internet Services	0.00	31.78	31.78
14ND26	IC RRTC	718016	Telecom-Usage (Tolls)	0.00	1.25	1.25
14ND26	IC RRTC	760300	F&A Expenditures	13,395.78	14,511.88	14,511.88
14ND27	AICPA Code-Reporting Decisions	710	Travel	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	710200	Foreign Travel	1,586.47	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	711100	Supplies-General	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	7112	Research Supplies	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	711200	Research Supplies	46.41	36.10	36.10
14ND27	AICPA Code-Reporting Decisions	714010	Postage-Off Campus Mail Services	115.69	176.40	176.40
14ND28	Policy and Applied Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,933.06	1,933.06
14ND28	Policy and Applied Research	611F60	Faculty NTT Research	0.00	4,111.87	4,111.87
14ND28	Policy and Applied Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND28	Policy and Applied Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND28	Policy and Applied Research	613N60	Graduate - PT Lecturer	0.00	5,653.86	5,653.86
14ND28	Policy and Applied Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND28	Policy and Applied Research	615F10	PAT	0.00	3,805.96	3,805.96
14ND28	Policy and Applied Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND28	Policy and Applied Research	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14ND28	Policy and Applied Research	617F10	Operating Staff	0.00	323.83	323.83
14ND28	Policy and Applied Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND28	Policy and Applied Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND28	Policy and Applied Research	61JBHX	Casual - Hourly	0.00	0.00	0.00
14ND28	Policy and Applied Research	61SNSH	Student Labor	0.00	0.00	0.00
14ND28	Policy and Applied Research	61SNWS	College Work Study	0.00	0.00	0.00
14ND28	Policy and Applied Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND28	Policy and Applied Research	65YB10	Base Benefit Distr (fica)	0.00	152.71	152.71
14ND28	Policy and Applied Research	65YF10	Full Fringe Benefit Distr Expe	0.00	3,816.11	3,816.11
14ND28	Policy and Applied Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND28	Policy and Applied Research	710	Travel	0.00	0.00	0.00
14ND28	Policy and Applied Research	710000	In-State Travel	0.00	0.00	0.00
14ND28	Policy and Applied Research	710100	Out-of-State Travel	0.00	1,066.65	1,066.65
14ND28	Policy and Applied Research	710200	Foreign Travel	0.00	0.00	0.00
14ND28	Policy and Applied Research	710300	Conference Registration Fees	0.00	0.00	0.00
14ND28	Policy and Applied Research	7112	Research Supplies	0.00	0.00	0.00
14ND28	Policy and Applied Research	711200	Research Supplies	0.00	193.29	193.29

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND28	Policy and Applied Research	713000	Printing & Copying-General	0.00	0.00	0.00
14ND28	Policy and Applied Research	714000	Postage-General	0.00	37.41	37.41
14ND28	Policy and Applied Research	714030	Postage-Express Mail	0.00	19.95	19.95
14ND28	Policy and Applied Research	717200	Other Professional Services-General	0.00	392.00	392.00
14ND28	Policy and Applied Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND28	Policy and Applied Research	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND28	Policy and Applied Research	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND28	Policy and Applied Research	760300	F&A Expenditures	0.00	2,150.65	2,150.65
14ND29	Bronx Oyster Restoration 2012	611F60	Faculty NTT Research	0.00	5,600.00	5,600.00
14ND29	Bronx Oyster Restoration 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	615F10	PAT	0.00	2,544.01	2,544.01
14ND29	Bronx Oyster Restoration 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	3,770.71	3,770.71
14ND29	Bronx Oyster Restoration 2012	710	Travel	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	710100	Out-of-State Travel	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	710300	Conference Registration Fees	0.00	900.00	900.00
14ND29	Bronx Oyster Restoration 2012	710400	Student or Non-Emp Travel	1,093.50	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	7112	Research Supplies	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	711200	Research Supplies	33.98	19.23	19.23
14ND29	Bronx Oyster Restoration 2012	717000	Consulting-General	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	717200	Other Professional Services-General	7,500.00	3,827.40	3,827.40
14ND29	Bronx Oyster Restoration 2012	760300	F&A Expenditures	1,294.12	2,499.21	2,499.21
14ND30	NH Housing Community Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND30	NH Housing Community Planning	615F10	PAT	824.70	0.00	0.00
14ND30	NH Housing Community Planning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND30	NH Housing Community Planning	616F10	Extension Educator	5,960.54	9,508.18	9,508.18
14ND30	NH Housing Community Planning	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND30	NH Housing Community Planning	65YF10	Full Fringe Benefit Distr Expe	2,612.18	4,402.44	4,402.44
14ND30	NH Housing Community Planning	710	Travel	0.00	0.00	0.00
14ND30	NH Housing Community Planning	760300	F&A Expenditures	2,443.28	3,616.75	3,616.75
14ND31	PIE-LTER	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,001.24	6,001.24
14ND31	PIE-LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND31	PIE-LTER	613B90	Graduate Summer Appoint-Research	10,150.00	10,576.72	10,576.72
14ND31	PIE-LTER	613N30	Graduate Research Assistant	15,550.07	15,100.11	15,100.11
14ND31	PIE-LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND31	PIE-LTER	615F10	PAT	4,970.07	4,535.75	4,535.75
14ND31	PIE-LTER	65YB10	Base Benefit Distr (fica)	789.61	833.79	833.79
14ND31	PIE-LTER	65YF10	Full Fringe Benefit Distr Expe	1,909.87	4,861.75	4,861.75
14ND31	PIE-LTER	710	Travel	0.00	0.00	0.00
14ND31	PIE-LTER	710100	Out-of-State Travel	141.72	0.00	0.00
14ND31	PIE-LTER	710300	Conference Registration Fees	215.00	0.00	0.00
14ND31	PIE-LTER	710400	Student or Non-Emp Travel	2,440.73	2,854.86	2,854.86
14ND31	PIE-LTER	7112	Research Supplies	0.00	0.00	0.00
14ND31	PIE-LTER	711200	Research Supplies	1,823.39	769.73	769.73
14ND31	PIE-LTER	714000	Postage-General	0.00	0.00	0.00
14ND31	PIE-LTER	714005	Postage-Campus Mail Services	0.00	0.46	0.46
14ND31	PIE-LTER	716000	Maintenance & Repairs-General	933.50	1,486.79	1,486.79
14ND31	PIE-LTER	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND31	PIE-LTER	717200	Other Professional Services-General	5,022.00	0.00	0.00
14ND31	PIE-LTER	718000	Telecom-General	0.00	0.00	0.00
14ND31	PIE-LTER	718016	Telecom-Usage (Tolls)	74.99	117.17	117.17
14ND31	PIE-LTER	760300	F&A Expenditures	20,910.00	22,390.64	22,390.64
14ND32	Fade to Black Documentary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND32	Fade to Black Documentary	717217	GCA Overtime	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	61CPHX	Part Time Hourly	0.00	8,085.00	8,085.00
14ND33	Linden Foundation-FCC 2013	61SNSH	Student Labor	0.00	5,311.47	5,311.47
14ND33	Linden Foundation-FCC 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	638.78	638.78
14ND33	Linden Foundation-FCC 2013	710000	In-State Travel	0.00	691.74	691.74
14ND33	Linden Foundation-FCC 2013	710100	Out-of-State Travel	0.00	399.98	399.98
14ND33	Linden Foundation-FCC 2013	710300	Conference Registration Fees	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	711100	Supplies-General	0.00	93.91	93.91
14ND33	Linden Foundation-FCC 2013	711164	Supplies-Computer (Non Peripherals)	0.00	1,495.85	1,495.85

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND33	Linden Foundation-FCC 2013	760300	F&A Expenditures	0.00	1,504.53	1,504.53
14ND34	Enhancing Calf Starter Intake	710	Travel	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	710300	Conference Registration Fees	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	710410	Student or Non-Emp Travel-Lodging	0.00	689.58	689.58
14ND34	Enhancing Calf Starter Intake	7112	Research Supplies	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	711200	Research Supplies	0.00	805.00	805.00
14ND34	Enhancing Calf Starter Intake	717200	Other Professional Services-General	0.00	1,115.50	1,115.50
14ND35	SWIFT Univ of Kansas	611F60	Faculty NTT Research	41,144.41	31,171.29	31,171.29
14ND35	SWIFT Univ of Kansas	611F70	Faculty NTT Clinical	72,280.60	57,772.19	57,772.19
14ND35	SWIFT Univ of Kansas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	615F10	PAT	67,558.46	23,052.05	23,052.05
14ND35	SWIFT Univ of Kansas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	617BHO	Operating Staff-Overtime	0.00	48.96	48.96
14ND35	SWIFT Univ of Kansas	617F10	Operating Staff	9,704.73	6,710.21	6,710.21
14ND35	SWIFT Univ of Kansas	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	61CPHX	Part Time Hourly	15,130.00	19,955.50	19,955.50
14ND35	SWIFT Univ of Kansas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	65YB10	Base Benefit Distr (fica)	0.00	3.87	3.87
14ND35	SWIFT Univ of Kansas	65YF10	Full Fringe Benefit Distr Expe	73,361.86	54,743.17	54,743.17
14ND35	SWIFT Univ of Kansas	65YP10	Nonstatus Benefit Distr (Fica)	1,165.94	1,576.52	1,576.52
14ND35	SWIFT Univ of Kansas	710	Travel	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	710000	In-State Travel	6,809.16	4,058.67	4,058.67
14ND35	SWIFT Univ of Kansas	710100	Out-of-State Travel	42,729.87	28,329.74	28,329.74
14ND35	SWIFT Univ of Kansas	711100	Supplies-General	785.95	243.67	243.67
14ND35	SWIFT Univ of Kansas	711132	Supplies-Software Incl Site License	293.00	579.00	579.00
14ND35	SWIFT Univ of Kansas	711154	Supplies-Computer Peripherals	1,174.16	(771.07)	(771.07)
14ND35	SWIFT Univ of Kansas	711156	Supplies-Electronic Devices	0.00	64.95	64.95
14ND35	SWIFT Univ of Kansas	711160	Supplies-Books	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711162	Supplies-Office Supplies	0.00	67.84	67.84
14ND35	SWIFT Univ of Kansas	711164	Supplies-Computer (Non Peripherals)	2,312.50	2,184.59	2,184.59
14ND35	SWIFT Univ of Kansas	711172	Program Supplies	0.00	85.50	85.50
14ND35	SWIFT Univ of Kansas	7112	Research Supplies	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711200	Research Supplies	98.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	713000	Printing & Copying-General	270.74	0.00	0.00
14ND35	SWIFT Univ of Kansas	714000	Postage-General	13.35	0.00	0.00
14ND35	SWIFT Univ of Kansas	714005	Postage-Campus Mail Services	48.77	12.00	12.00
14ND35	SWIFT Univ of Kansas	714010	Postage-Off Campus Mail Services	0.00	2.69	2.69
14ND35	SWIFT Univ of Kansas	715010	Non-Cap Equip-Furniture & Fixtures	0.00	(149.99)	(149.99)
14ND35	SWIFT Univ of Kansas	715020	Non-Cap Equip-under $1,000	0.00	225.24	225.24
14ND35	SWIFT Univ of Kansas	716100	Rentals & Leases-General	0.00	0.15	0.15
14ND35	SWIFT Univ of Kansas	716110	Rentals-Copier	675.38	640.36	640.36
14ND35	SWIFT Univ of Kansas	716120	Rentals-Property or Room	5,200.01	5,724.94	5,724.94
14ND35	SWIFT Univ of Kansas	716122	Rental off site research facilities	0.00	499.98	499.98
14ND35	SWIFT Univ of Kansas	717200	Other Professional Services-General	17,286.25	29,219.46	29,219.46
14ND35	SWIFT Univ of Kansas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	718000	Telecom-General	0.00	4.52	4.52
14ND35	SWIFT Univ of Kansas	718006	Telecom-Cellular Phones	40.01	0.00	0.00
14ND35	SWIFT Univ of Kansas	718008	Telecom-Internet Services	1,214.55	104.56	104.56
14ND35	SWIFT Univ of Kansas	718016	Telecom-Usage (Tolls)	195.11	232.30	232.30
14ND35	SWIFT Univ of Kansas	719000	Business Meals-Meetings-Non Travel	116.32	0.00	0.00
14ND35	SWIFT Univ of Kansas	719100	Membership Dues & Fees	50.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	71C100	Advertising (Non-Employment)	196.28	0.00	0.00
14ND35	SWIFT Univ of Kansas	760300	F&A Expenditures	93,562.54	69,132.02	69,132.02
14ND36	OJJDP 4-H Mentoring Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	616F10	Extension Educator	0.00	10,048.62	10,048.62
14ND36	OJJDP 4-H Mentoring Program	61SNWS	College Work Study	0.00	1,291.17	1,291.17
14ND36	OJJDP 4-H Mentoring Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	65YF10	Full Fringe Benefit Distr Expe	0.00	4,652.50	4,652.50
14ND36	OJJDP 4-H Mentoring Program	710	Travel	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	710000	In-State Travel	0.00	631.83	631.83
14ND36	OJJDP 4-H Mentoring Program	710100	Out-of-State Travel	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	7112	Research Supplies	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	711200	Research Supplies	0.00	52.56	52.56

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND37	NH 4-H Teaching Garden	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	61CPEX	Part Time Salary	0.00	2,660.00	2,660.00
14ND37	NH 4-H Teaching Garden	61CPHX	Part Time Hourly	1,365.00	5,209.50	5,209.50
14ND37	NH 4-H Teaching Garden	61JBHO	Casual - Overtime	0.00	15.00	15.00
14ND37	NH 4-H Teaching Garden	61JBHX	Casual - Hourly	0.00	1,585.00	1,585.00
14ND37	NH 4-H Teaching Garden	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	65YB10	Base Benefit Distr (fica)	0.00	126.41	126.41
14ND37	NH 4-H Teaching Garden	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	65YP10	Nonstatus Benefit Distr (Fica)	105.12	621.30	621.30
14ND37	NH 4-H Teaching Garden	710	Travel	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	710000	In-State Travel	347.68	1,786.97	1,786.97
14ND37	NH 4-H Teaching Garden	7112	Research Supplies	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	711200	Research Supplies	0.00	439.95	439.95
14ND37	NH 4-H Teaching Garden	719000	Business Meals-Meetings-Non Travel	0.00	228.01	228.01
14ND37	NH 4-H Teaching Garden	760300	F&A Expenditures	181.77	1,267.23	1,267.23
14ND38	Stellwagen Bank Amendment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,184.77	2,184.77
14ND38	Stellwagen Bank Amendment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	615F10	PAT	0.00	5,704.28	5,704.28
14ND38	Stellwagen Bank Amendment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	65YB10	Base Benefit Distr (fica)	0.00	172.59	172.59
14ND38	Stellwagen Bank Amendment	65YF10	Full Fringe Benefit Distr Expe	0.00	2,641.08	2,641.08
14ND38	Stellwagen Bank Amendment	710	Travel	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	710000	In-State Travel	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	710100	Out-of-State Travel	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	7112	Research Supplies	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	711200	Research Supplies	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	717200	Other Professional Services-General	0.00	1,812.40	1,812.40
14ND38	Stellwagen Bank Amendment	760300	F&A Expenditures	0.00	3,253.96	3,253.96
14ND39	NH Listens	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	472.46	472.46
14ND39	NH Listens	611F60	Faculty NTT Research	0.00	301.21	301.21
14ND39	NH Listens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND39	NH Listens	615F10	PAT	2,530.00	8,855.14	8,855.14
14ND39	NH Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND39	NH Listens	617F10	Operating Staff	159.00	250.05	250.05
14ND39	NH Listens	61CBHO	Part Time - Overtime	0.00	2.35	2.35
14ND39	NH Listens	61CPHX	Part Time Hourly	0.00	3,015.33	3,015.33
14ND39	NH Listens	61JBEX	Casual - Exempt	0.00	500.00	500.00
14ND39	NH Listens	61SNSH	Student Labor	700.00	4,510.00	4,510.00
14ND39	NH Listens	61SNWS	College Work Study	0.00	0.00	0.00
14ND39	NH Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND39	NH Listens	65YB10	Base Benefit Distr (fica)	0.00	77.00	77.00
14ND39	NH Listens	65YF10	Full Fringe Benefit Distr Expe	1,035.21	4,337.23	4,337.23
14ND39	NH Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	238.19	238.19
14ND39	NH Listens	710	Travel	0.00	0.00	0.00
14ND39	NH Listens	710000	In-State Travel	110.32	1,896.84	1,896.84
14ND39	NH Listens	710100	Out-of-State Travel	29.52	136.73	136.73
14ND39	NH Listens	710300	Conference Registration Fees	382.95	560.00	560.00
14ND39	NH Listens	710400	Student or Non-Emp Travel	0.00	173.08	173.08
14ND39	NH Listens	7112	Research Supplies	0.00	0.00	0.00
14ND39	NH Listens	711200	Research Supplies	20.00	875.39	875.39
14ND39	NH Listens	713000	Printing & Copying-General	0.00	1,535.86	1,535.86
14ND39	NH Listens	714000	Postage-General	5.48	218.95	218.95
14ND39	NH Listens	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND39	NH Listens	716120	Rentals-Property or Room	0.00	75.00	75.00
14ND39	NH Listens	717200	Other Professional Services-General	0.00	658.10	658.10
14ND39	NH Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND39	NH Listens	718016	Telecom-Usage (Tolls)	0.00	2.99	2.99
14ND39	NH Listens	719000	Business Meals-Meetings-Non Travel	0.00	2,412.52	2,412.52
14ND39	NH Listens	719100	Membership Dues & Fees	150.00	0.00	0.00
14ND39	NH Listens	760300	F&A Expenditures	512.31	3,110.54	3,110.54
14ND40	Changes in the North Country	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,400.10	22,591.00	22,591.00
14ND40	Changes in the North Country	611F60	Faculty NTT Research	0.00	24,793.46	24,793.46
14ND40	Changes in the North Country	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND40	Changes in the North Country	613N30	Graduate Research Assistant	1,226.83	9,024.23	9,024.23

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND40	Changes in the North Country	613N60	Graduate - PT Lecturer	0.00	3,230.78	3,230.78
14ND40	Changes in the North Country	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND40	Changes in the North Country	615F10	PAT	0.00	5,629.96	5,629.96
14ND40	Changes in the North Country	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND40	Changes in the North Country	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14ND40	Changes in the North Country	617F10	Operating Staff	0.00	605.48	605.48
14ND40	Changes in the North Country	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND40	Changes in the North Country	61CBHO	Part Time - Overtime	0.00	9.38	9.38
14ND40	Changes in the North Country	61CPHX	Part Time Hourly	0.00	568.77	568.77
14ND40	Changes in the North Country	61SNSH	Student Labor	0.00	0.00	0.00
14ND40	Changes in the North Country	61SNWS	College Work Study	0.00	1,330.38	1,330.38
14ND40	Changes in the North Country	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND40	Changes in the North Country	65YB10	Base Benefit Distr (fica)	107.80	1,784.99	1,784.99
14ND40	Changes in the North Country	65YF10	Full Fringe Benefit Distr Expe	0.00	14,365.88	14,365.88
14ND40	Changes in the North Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	44.93	44.93
14ND40	Changes in the North Country	710	Travel	0.00	0.00	0.00
14ND40	Changes in the North Country	710000	In-State Travel	0.00	452.76	452.76
14ND40	Changes in the North Country	711100	Supplies-General	0.00	119.95	119.95
14ND40	Changes in the North Country	7112	Research Supplies	0.00	0.00	0.00
14ND40	Changes in the North Country	711200	Research Supplies	154.14	734.05	734.05
14ND40	Changes in the North Country	713000	Printing & Copying-General	0.00	898.29	898.29
14ND40	Changes in the North Country	714000	Postage-General	0.00	146.19	146.19
14ND40	Changes in the North Country	714020	Postage-Labeling	0.00	7.52	7.52
14ND40	Changes in the North Country	717200	Other Professional Services-General	8,605.00	5,054.00	5,054.00
14ND40	Changes in the North Country	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND40	Changes in the North Country	718000	Telecom-General	0.00	0.00	0.00
14ND40	Changes in the North Country	718016	Telecom-Usage (Tolls)	0.00	27.54	27.54
14ND40	Changes in the North Country	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND40	Changes in the North Country	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14ND40	Changes in the North Country	722200	Participant Support	0.00	20.00	20.00
14ND40	Changes in the North Country	760300	F&A Expenditures	1,149.38	9,257.95	9,257.95
14ND41	NH Pediatric Network	611F70	Faculty NTT Clinical	0.00	3,762.03	3,762.03
14ND41	NH Pediatric Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND41	NH Pediatric Network	61SNSH	Student Labor	0.00	175.50	175.50
14ND41	NH Pediatric Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND41	NH Pediatric Network	65YF10	Full Fringe Benefit Distr Expe	0.00	1,741.82	1,741.82
14ND41	NH Pediatric Network	710	Travel	0.00	0.00	0.00
14ND41	NH Pediatric Network	710000	In-State Travel	0.00	0.00	0.00
14ND41	NH Pediatric Network	710100	Out-of-State Travel	0.00	0.00	0.00
14ND41	NH Pediatric Network	7112	Research Supplies	0.00	0.00	0.00
14ND41	NH Pediatric Network	717000	Consulting-General	0.00	0.00	0.00
14ND41	NH Pediatric Network	717200	Other Professional Services-General	0.00	9,600.00	9,600.00
14ND41	NH Pediatric Network	719000	Business Meals-Meetings-Non Travel	0.00	44.29	44.29
14ND41	NH Pediatric Network	760300	F&A Expenditures	0.00	858.56	858.56
14ND42	Nitrogen Reduction Estimates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND42	Nitrogen Reduction Estimates	615F10	PAT	0.00	0.00	0.00
14ND42	Nitrogen Reduction Estimates	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND42	Nitrogen Reduction Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND43	API Forum	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	15,995.91	15,995.91
14ND43	API Forum	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND43	API Forum	615F10	PAT	0.00	15,095.30	15,095.30
14ND43	API Forum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND43	API Forum	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND43	API Forum	61CPHX	Part Time Hourly	0.00	5,950.00	5,950.00
14ND43	API Forum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND43	API Forum	65YB10	Base Benefit Distr (fica)	0.00	1,263.68	1,263.68
14ND43	API Forum	65YF10	Full Fringe Benefit Distr Expe	0.00	6,990.71	6,990.71
14ND43	API Forum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	470.07	470.07
14ND43	API Forum	710	Travel	0.00	0.00	0.00
14ND43	API Forum	710100	Out-of-State Travel	0.00	1,748.79	1,748.79
14ND43	API Forum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND43	API Forum	711100	Supplies-General	0.00	42.00	42.00
14ND43	API Forum	7112	Research Supplies	0.00	0.00	0.00
14ND43	API Forum	711200	Research Supplies	0.00	671.88	671.88
14ND43	API Forum	713000	Printing & Copying-General	0.00	618.80	618.80

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND43	API Forum	714010	Postage-Off Campus Mail Services	0.00	46.26	46.26
14ND43	API Forum	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND43	API Forum	717200	Other Professional Services-General	0.00	0.00	0.00
14ND43	API Forum	718000	Telecom-General	0.00	1,702.55	1,702.55
14ND43	API Forum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND43	API Forum	719100	Membership Dues & Fees	0.00	492.00	492.00
14ND43	API Forum	760300	F&A Expenditures	0.00	13,282.85	13,282.85
14ND44	Worlds Apart Update	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,088.66	3,088.66
14ND44	Worlds Apart Update	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND44	Worlds Apart Update	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND44	Worlds Apart Update	615F10	PAT	0.00	0.00	0.00
14ND44	Worlds Apart Update	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND44	Worlds Apart Update	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND44	Worlds Apart Update	65YB10	Base Benefit Distr (fica)	0.00	244.00	244.00
14ND44	Worlds Apart Update	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND44	Worlds Apart Update	710	Travel	0.00	0.00	0.00
14ND44	Worlds Apart Update	7112	Research Supplies	0.00	0.00	0.00
14ND44	Worlds Apart Update	760300	F&A Expenditures	0.00	333.26	333.26
14ND45	Consumer Focused Videos	61JBHX	Casual - Hourly	264.00	1,200.00	1,200.00
14ND45	Consumer Focused Videos	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND45	Consumer Focused Videos	65YB10	Base Benefit Distr (fica)	20.33	94.80	94.80
14ND45	Consumer Focused Videos	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND45	Consumer Focused Videos	710	Travel	0.00	0.00	0.00
14ND45	Consumer Focused Videos	711100	Supplies-General	700.00	0.00	0.00
14ND45	Consumer Focused Videos	7112	Research Supplies	0.00	0.00	0.00
14ND45	Consumer Focused Videos	711200	Research Supplies	313.76	1,985.16	1,985.16
14ND46	Worlds Apart Update	710	Travel	0.00	0.00	0.00
14ND46	Worlds Apart Update	710000	In-State Travel	0.00	0.00	0.00
14ND46	Worlds Apart Update	710100	Out-of-State Travel	0.00	0.00	0.00
14ND46	Worlds Apart Update	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND46	Worlds Apart Update	7112	Research Supplies	0.00	0.00	0.00
14ND46	Worlds Apart Update	711200	Research Supplies	0.00	0.00	0.00
14ND46	Worlds Apart Update	717200	Other Professional Services-General	0.00	0.00	0.00
14ND46	Worlds Apart Update	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND48	Worlds Apart Update	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	48.06	48.06
14ND48	Worlds Apart Update	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND48	Worlds Apart Update	65YB10	Base Benefit Distr (fica)	0.00	3.80	3.80
14ND48	Worlds Apart Update	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND48	Worlds Apart Update	760300	F&A Expenditures	0.00	5.19	5.19
14ND49	Machine Services for OKEANOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	760300	F&A Expenditures	0.00	0.00	0.00
14ND50	SOI R-V Falkor	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	61CBEX	Part Time Salary (w/ status)	6,000.00	5,490.00	5,490.00
14ND50	SOI R-V Falkor	61CPEX	Part Time Salary	5,124.00	0.00	0.00
14ND50	SOI R-V Falkor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	65YB10	Base Benefit Distr (fica)	462.00	433.71	433.71
14ND50	SOI R-V Falkor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND50	SOI R-V Falkor	65YP10	Nonstatus Benefit Distr (Fica)	394.55	0.00	0.00
14ND50	SOI R-V Falkor	710100	Out-of-State Travel	0.00	0.00	0.00
14ND50	SOI R-V Falkor	710140	Out of state travel-new territories	0.00	0.00	0.00
14ND50	SOI R-V Falkor	710200	Foreign Travel	0.00	0.00	0.00
14ND50	SOI R-V Falkor	714010	Postage-Off Campus Mail Services	8.44	0.00	0.00
14ND50	SOI R-V Falkor	740000	Cap Equipment	0.00	0.00	0.00
14ND50	SOI R-V Falkor	760300	F&A Expenditures	3,117.13	1,540.16	1,540.16
14ND51	AWE EBA Solutions, GND SVG	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND51	AWE EBA Solutions, GND SVG	760300	F&A Expenditures	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	61CPHX	Part Time Hourly	0.00	2,467.00	2,467.00
14ND52	Exotic Shrubs and Songbirds	61SNSH	Student Labor	0.00	483.50	483.50
14ND52	Exotic Shrubs and Songbirds	61SNWS	College Work Study	0.00	1,358.25	1,358.25
14ND52	Exotic Shrubs and Songbirds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	194.90	194.90
14ND52	Exotic Shrubs and Songbirds	760300	F&A Expenditures	0.00	1,170.94	1,170.94
14ND53	DOL-GJIF Monitoring-Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,249.66	2,249.66
14ND53	DOL-GJIF Monitoring-Evaluation	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	61SNSH	Student Labor	864.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	65YB10	Base Benefit Distr (fica)	0.00	177.73	177.73
14ND53	DOL-GJIF Monitoring-Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	710	Travel	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	760300	F&A Expenditures	86.40	242.76	242.76
14ND54	Manure-DNDC for US Dairy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	611Q90	Post Doc	0.00	23,542.46	23,542.46
14ND54	Manure-DNDC for US Dairy	65YF10	Full Fringe Benefit Distr Expe	0.00	7,039.17	7,039.17
14ND54	Manure-DNDC for US Dairy	710	Travel	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	760300	F&A Expenditures	0.00	3,058.18	3,058.18
14ND55	GEARNET Research and Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	616F10	Extension Educator	0.00	12,641.96	12,641.96
14ND55	GEARNET Research and Outreach	61CPHX	Part Time Hourly	0.00	1,637.95	1,637.95
14ND55	GEARNET Research and Outreach	61DTHX	Full Time Temp - Hourly	0.00	3,312.00	3,312.00
14ND55	GEARNET Research and Outreach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	5,853.20	5,853.20
14ND55	GEARNET Research and Outreach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	132.09	132.09
14ND55	GEARNET Research and Outreach	65YT10	FT Temp Benefit Distr	0.00	261.65	261.65
14ND55	GEARNET Research and Outreach	710	Travel	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	710000	In-State Travel	0.00	125.44	125.44
14ND55	GEARNET Research and Outreach	710100	Out-of-State Travel	0.00	856.53	856.53
14ND55	GEARNET Research and Outreach	710300	Conference Registration Fees	0.00	20.00	20.00
14ND55	GEARNET Research and Outreach	711200	Research Supplies	0.00	21.00	21.00
14ND55	GEARNET Research and Outreach	760300	F&A Expenditures	0.00	6,464.09	6,464.09
14ND56	Adaptive Sports Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND56	Adaptive Sports Project	61CPEX	Part Time Salary	0.00	11,969.64	11,969.64
14ND56	Adaptive Sports Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND56	Adaptive Sports Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND56	Adaptive Sports Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	945.60	945.60
14ND56	Adaptive Sports Project	710100	Out-of-State Travel	0.00	136.91	136.91
14ND56	Adaptive Sports Project	7112	Research Supplies	0.00	0.00	0.00
14ND56	Adaptive Sports Project	718006	Telecom-Cellular Phones	0.00	788.00	788.00
14ND56	Adaptive Sports Project	760300	F&A Expenditures	0.00	1,384.05	1,384.05
14ND57	Healthcare Learning Symposium	7112	Research Supplies	0.00	0.00	0.00
14ND57	Healthcare Learning Symposium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,552.85	8,388.68	8,388.68
14ND58	Policy Research to Support Bet	611F15	Fac Tenure Track AAUP (UNH)	9,538.86	23,016.01	23,016.01
14ND58	Policy Research to Support Bet	611F60	Faculty NTT Research	27,002.46	36,306.50	36,306.50
14ND58	Policy Research to Support Bet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	613N30	Graduate Research Assistant	15,675.02	7,534.18	7,534.18
14ND58	Policy Research to Support Bet	613N60	Graduate - PT Lecturer	0.00	807.70	807.70
14ND58	Policy Research to Support Bet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	614F10	Academic Administrator	4,997.88	0.00	0.00
14ND58	Policy Research to Support Bet	615F10	PAT	41,777.25	27,734.09	27,734.09
14ND58	Policy Research to Support Bet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	61CPEX	Part Time Salary	250.00	1,000.00	1,000.00
14ND58	Policy Research to Support Bet	61JBHX	Casual - Hourly	3,239.25	11.25	11.25
14ND58	Policy Research to Support Bet	61SNSH	Student Labor	5,269.94	0.00	0.00
14ND58	Policy Research to Support Bet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	65YB10	Base Benefit Distr (fica)	765.91	662.02	662.02
14ND58	Policy Research to Support Bet	65YF10	Full Fringe Benefit Distr Expe	32,096.81	40,249.00	40,249.00
14ND58	Policy Research to Support Bet	65YP10	Nonstatus Benefit Distr (Fica)	19.25	79.00	79.00
14ND58	Policy Research to Support Bet	710	Travel	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	710000	In-State Travel	333.75	262.78	262.78

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND58	Policy Research to Support Bet	710100	Out-of-State Travel	3,085.15	530.28	530.28
14ND58	Policy Research to Support Bet	710300	Conference Registration Fees	472.00	0.00	0.00
14ND58	Policy Research to Support Bet	710400	Student or Non-Emp Travel	46.00	0.00	0.00
14ND58	Policy Research to Support Bet	711100	Supplies-General	250.14	0.00	0.00
14ND58	Policy Research to Support Bet	7112	Research Supplies	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	711200	Research Supplies	980.57	384.14	384.14
14ND58	Policy Research to Support Bet	713000	Printing & Copying-General	642.60	316.82	316.82
14ND58	Policy Research to Support Bet	713010	Printing & Copying-Publications	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	714000	Postage-General	18.02	1.12	1.12
14ND58	Policy Research to Support Bet	714030	Postage-Express Mail	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	717000	Consulting-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	717200	Other Professional Services-General	2,355.92	9,387.85	9,387.85
14ND58	Policy Research to Support Bet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	718000	Telecom-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	718016	Telecom-Usage (Tolls)	5.07	0.00	0.00
14ND58	Policy Research to Support Bet	719000	Business Meals-Meetings-Non Travel	97.65	64.99	64.99
14ND58	Policy Research to Support Bet	719100	Membership Dues & Fees	170.00	0.00	0.00
14ND58	Policy Research to Support Bet	719200	Employee Recruiting-General	0.00	854.00	854.00
14ND58	Policy Research to Support Bet	722200	Participant Support	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	760300	F&A Expenditures	23,517.38	23,638.72	23,638.72
14ND59	Financial Innovations Roundtab	611F60	Faculty NTT Research	0.00	276.93	276.93
14ND59	Financial Innovations Roundtab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	615F10	PAT	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	617F10	Operating Staff	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	65YF10	Full Fringe Benefit Distr Expe	0.00	128.28	128.28
14ND59	Financial Innovations Roundtab	710	Travel	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	710100	Out-of-State Travel	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	7112	Research Supplies	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	711200	Research Supplies	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14ND60	Policy and Applied Research to	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,127.50	5,127.50
14ND60	Policy and Applied Research to	611F60	Faculty NTT Research	0.00	19,965.29	19,965.29
14ND60	Policy and Applied Research to	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	613N30	Graduate Research Assistant	0.00	8,624.27	8,624.27
14ND60	Policy and Applied Research to	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	615F10	PAT	0.00	16,580.68	16,580.68
14ND60	Policy and Applied Research to	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	617F10	Operating Staff	0.00	1,167.69	1,167.69
14ND60	Policy and Applied Research to	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	61CPHX	Part Time Hourly	0.00	101.26	101.26
14ND60	Policy and Applied Research to	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	1,500.00
14ND60	Policy and Applied Research to	61SNWS	College Work Study	0.00	1,523.75	1,523.75
14ND60	Policy and Applied Research to	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	65YB10	Base Benefit Distr (fica)	0.00	525.38	525.38
14ND60	Policy and Applied Research to	65YF10	Full Fringe Benefit Distr Expe	0.00	17,461.42	17,461.42
14ND60	Policy and Applied Research to	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.00	8.00
14ND60	Policy and Applied Research to	710	Travel	0.00	0.00	0.00
14ND60	Policy and Applied Research to	710100	Out-of-State Travel	0.00	1,067.76	1,067.76
14ND60	Policy and Applied Research to	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14ND60	Policy and Applied Research to	711190	Publications cost	0.00	0.00	0.00
14ND60	Policy and Applied Research to	7112	Research Supplies	0.00	0.00	0.00
14ND60	Policy and Applied Research to	711200	Research Supplies	0.00	25.68	25.68
14ND60	Policy and Applied Research to	713000	Printing & Copying-General	0.00	1,348.29	1,348.29
14ND60	Policy and Applied Research to	714000	Postage-General	0.00	0.00	0.00
14ND60	Policy and Applied Research to	717000	Consulting-General	0.00	0.00	0.00
14ND60	Policy and Applied Research to	717200	Other Professional Services-General	0.00	3,023.55	3,023.55
14ND60	Policy and Applied Research to	718000	Telecom-General	0.00	(2.42)	(2.42)
14ND60	Policy and Applied Research to	718016	Telecom-Usage (Tolls)	0.00	40.55	40.55
14ND60	Policy and Applied Research to	719000	Business Meals-Meetings-Non Travel	0.00	205.56	205.56
14ND60	Policy and Applied Research to	71CZ75	Training Postdocs Health Premiums	0.00	523.20	523.20
14ND60	Policy and Applied Research to	760300	F&A Expenditures	0.00	8,437.08	8,437.08
14ND61	Support for R V Nautilus	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND61	Support for R V Nautilus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND61	Support for R V Nautilus	7112	Research Supplies	0.00	0.00	0.00
14ND61	Support for R V Nautilus	715000	Non-Cap Equip-General	0.00	0.00	0.00
14ND61	Support for R V Nautilus	760300	F&A Expenditures	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	613B90	Graduate Summer Appoint-Research	(8.63)	6,667.07	6,667.07
14ND62	Link Foundation Fellowship	613N30	Graduate Research Assistant	0.00	17,250.09	17,250.09
14ND62	Link Foundation Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	65YB10	Base Benefit Distr (fica)	(0.66)	525.00	525.00
14ND62	Link Foundation Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	710	Travel	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	710200	Foreign Travel	0.00	1,397.40	1,397.40
14ND62	Link Foundation Fellowship	710400	Student or Non-Emp Travel	0.00	169.75	169.75
14ND62	Link Foundation Fellowship	740000	Cap Equipment	0.00	0.00	0.00
14ND63	Act Early WIC NH	61SNSH	Student Labor	0.00	(330.00)	(330.00)
14ND63	Act Early WIC NH	710	Travel	0.00	0.00	0.00
14ND63	Act Early WIC NH	710000	In-State Travel	0.00	493.47	493.47
14ND63	Act Early WIC NH	7111	Supplies	0.00	0.00	0.00
14ND63	Act Early WIC NH	713000	Printing & Copying-General	0.00	8.79	8.79
14ND63	Act Early WIC NH	713005	Printing & Copying-Campus	0.00	3,000.00	3,000.00
14ND63	Act Early WIC NH	714000	Postage-General	0.00	46.00	46.00
14ND63	Act Early WIC NH	716110	Rentals-Copier	0.00	28.04	28.04
14ND63	Act Early WIC NH	717000	Consulting-General	0.00	0.00	0.00
14ND64	Community-Based Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND64	Community-Based Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND64	Community-Based Restoration	615F10	PAT	0.00	0.00	0.00
14ND64	Community-Based Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND64	Community-Based Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND64	Community-Based Restoration	7112	Research Supplies	0.00	0.00	0.00
14ND64	Community-Based Restoration	711200	Research Supplies	0.00	0.00	0.00
14ND64	Community-Based Restoration	760300	F&A Expenditures	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	615F10	PAT	0.00	442.81	442.81
14ND65	Great Bay Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	205.02	205.02
14ND65	Great Bay Oyster Restoration	760300	F&A Expenditures	0.00	247.47	247.47
14ND66	Problems in Operator Theory	710	Travel	0.00	0.00	0.00
14ND66	Problems in Operator Theory	710200	Foreign Travel	4,417.28	0.00	0.00
14ND66	Problems in Operator Theory	710400	Student or Non-Emp Travel	0.00	853.12	853.12
14ND66	Problems in Operator Theory	7112	Research Supplies	0.00	0.00	0.00
14ND66	Problems in Operator Theory	711200	Research Supplies	0.00	698.67	698.67
14ND66	Problems in Operator Theory	760300	F&A Expenditures	736.36	258.69	258.69
14ND67	ST4Y-NAMI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND67	ST4Y-NAMI	615F10	PAT	0.00	0.00	0.00
14ND67	ST4Y-NAMI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND67	ST4Y-NAMI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND67	ST4Y-NAMI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND67	ST4Y-NAMI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND67	ST4Y-NAMI	7112	Research Supplies	0.00	0.00	0.00
14ND67	ST4Y-NAMI	719125	Licenses/Professional Fees	0.00	999.00	999.00
14ND67	ST4Y-NAMI	760300	F&A Expenditures	0.00	259.74	259.74
14ND68	Focus Group Project	611F60	Faculty NTT Research	0.00	2,203.47	2,203.47
14ND68	Focus Group Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND68	Focus Group Project	615F10	PAT	0.00	1,502.42	1,502.42
14ND68	Focus Group Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND68	Focus Group Project	65YF10	Full Fringe Benefit Distr Expe	0.00	1,715.85	1,715.85
14ND68	Focus Group Project	710	Travel	0.00	0.00	0.00
14ND68	Focus Group Project	710000	In-State Travel	0.00	0.00	0.00
14ND68	Focus Group Project	7112	Research Supplies	0.00	0.00	0.00
14ND68	Focus Group Project	711200	Research Supplies	0.00	(250.00)	(250.00)
14ND68	Focus Group Project	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND68	Focus Group Project	717200	Other Professional Services-General	0.00	1,625.00	1,625.00
14ND68	Focus Group Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND68	Focus Group Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND68	Focus Group Project	722200	Participant Support	0.00	250.00	250.00
14ND68	Focus Group Project	760300	F&A Expenditures	0.00	704.70	704.70
14ND69	Phase II Steedman Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,506.00	2,506.00
14ND69	Phase II Steedman Restoration	611F60	Faculty NTT Research	0.00	930.06	930.06
14ND69	Phase II Steedman Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	61CPHX	Part Time Hourly	0.00	2,680.00	2,680.00
14ND69	Phase II Steedman Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	65YB10	Base Benefit Distr (fica)	0.00	197.96	197.96
14ND69	Phase II Steedman Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	430.59	430.59
14ND69	Phase II Steedman Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	211.72	211.72
14ND69	Phase II Steedman Restoration	710	Travel	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	710400	Student or Non-Emp Travel	0.00	105.33	105.33
14ND69	Phase II Steedman Restoration	7112	Research Supplies	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	711200	Research Supplies	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	713000	Printing & Copying-General	0.00	94.74	94.74
14ND69	Phase II Steedman Restoration	716125	Rentals-Vehicles incl Marine	0.00	58.77	58.77
14ND69	Phase II Steedman Restoration	760300	F&A Expenditures	0.00	1,875.97	1,875.97
14ND70	Tritium Target Simulation	613B90	Graduate Summer Appoint-Research	0.00	2,801.25	2,801.25
14ND70	Tritium Target Simulation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND70	Tritium Target Simulation	65YB10	Base Benefit Distr (fica)	0.00	221.30	221.30
14ND70	Tritium Target Simulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND70	Tritium Target Simulation	760300	F&A Expenditures	0.00	1,435.70	1,435.70
14ND71	New Hampshire Roadmap	615F10	PAT	0.00	2,986.71	2,986.71
14ND71	New Hampshire Roadmap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	65YF10	Full Fringe Benefit Distr Expe	0.00	1,382.84	1,382.84
14ND71	New Hampshire Roadmap	710	Travel	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	710000	In-State Travel	0.00	38.08	38.08
14ND71	New Hampshire Roadmap	7112	Research Supplies	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	717000	Consulting-General	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	717200	Other Professional Services-General	0.00	44,847.44	44,847.44
14ND71	New Hampshire Roadmap	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	718000	Telecom-General	0.00	5.21	5.21
14ND71	New Hampshire Roadmap	760300	F&A Expenditures	0.00	661.93	661.93
14ND72	Worlds Apart Update	7112	Research Supplies	0.00	0.00	0.00
14ND72	Worlds Apart Update	711200	Research Supplies	0.00	0.00	0.00
14ND72	Worlds Apart Update	717200	Other Professional Services-General	0.00	0.00	0.00
14ND72	Worlds Apart Update	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND73	Public Health Training Center	615F10	PAT	0.00	1,996.45	1,996.45
14ND73	Public Health Training Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND73	Public Health Training Center	65YF10	Full Fringe Benefit Distr Expe	0.00	924.35	924.35
14ND73	Public Health Training Center	710	Travel	0.00	0.00	0.00
14ND73	Public Health Training Center	710000	In-State Travel	0.00	0.00	0.00
14ND73	Public Health Training Center	7112	Research Supplies	0.00	0.00	0.00
14ND73	Public Health Training Center	760300	F&A Expenditures	0.00	759.40	759.40
14ND74	FIR	611F60	Faculty NTT Research	0.00	51.05	51.05
14ND74	FIR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND74	FIR	65YF10	Full Fringe Benefit Distr Expe	0.00	23.47	23.47
14ND74	FIR	710	Travel	0.00	0.00	0.00
14ND74	FIR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND75	FTL Economics	615F10	PAT	0.00	989.18	989.18
14ND75	FTL Economics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND75	FTL Economics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND75	FTL Economics	65YF10	Full Fringe Benefit Distr Expe	0.00	457.97	457.97
14ND75	FTL Economics	760300	F&A Expenditures	0.00	552.81	552.81
14ND76	Irma Bowen Textile Collection	711100	Supplies-General	0.00	312.69	312.69
14ND76	Irma Bowen Textile Collection	7112	Research Supplies	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	714010	Postage-Off Campus Mail Services	0.00	1,187.31	1,187.31
14ND77	NH CHINS Evaluation Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,098.11	2,098.11
14ND77	NH CHINS Evaluation Research	611F60	Faculty NTT Research	0.00	6,314.25	6,314.25
14ND77	NH CHINS Evaluation Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	613N30	Graduate Research Assistant	0.00	8,533.04	8,533.04
14ND77	NH CHINS Evaluation Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND77	NH CHINS Evaluation Research	65YB10	Base Benefit Distr (fica)	0.00	165.76	165.76
14ND77	NH CHINS Evaluation Research	65YF10	Full Fringe Benefit Distr Expe	0.00	2,923.48	2,923.48
14ND77	NH CHINS Evaluation Research	710	Travel	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	7112	Research Supplies	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	711200	Research Supplies	0.00	200.00	200.00
14ND77	NH CHINS Evaluation Research	713000	Printing & Copying-General	0.00	71.24	71.24
14ND77	NH CHINS Evaluation Research	760300	F&A Expenditures	0.00	2,228.97	2,228.97
14ND79	RWJ PHPBRN	615F10	PAT	13,172.60	23,201.72	23,201.72
14ND79	RWJ PHPBRN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND79	RWJ PHPBRN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND79	RWJ PHPBRN	65YF10	Full Fringe Benefit Distr Expe	5,071.50	10,692.35	10,692.35
14ND79	RWJ PHPBRN	710	Travel	0.00	0.00	0.00
14ND79	RWJ PHPBRN	710000	In-State Travel	0.00	196.62	196.62
14ND79	RWJ PHPBRN	710100	Out-of-State Travel	57.56	1,477.20	1,477.20
14ND79	RWJ PHPBRN	710300	Conference Registration Fees	0.00	300.00	300.00
14ND79	RWJ PHPBRN	710400	Student or Non-Emp Travel	0.00	1,077.97	1,077.97
14ND79	RWJ PHPBRN	7112	Research Supplies	0.00	0.00	0.00
14ND79	RWJ PHPBRN	713000	Printing & Copying-General	0.00	32.99	32.99
14ND79	RWJ PHPBRN	717200	Other Professional Services-General	0.00	650.00	650.00
14ND79	RWJ PHPBRN	719000	Business Meals-Meetings-Non Travel	0.00	41.50	41.50
14ND79	RWJ PHPBRN	760300	F&A Expenditures	2,144.22	4,520.47	4,520.47
14ND80	RWJ PHPBRN-Contractual	717000	Consulting-General	0.00	0.00	0.00
14ND80	RWJ PHPBRN-Contractual	717200	Other Professional Services-General	25,500.00	21,170.00	21,170.00
14ND80	RWJ PHPBRN-Contractual	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND80	RWJ PHPBRN-Contractual	730001	Subcontracts 01	0.00	0.00	0.00
14ND80	RWJ PHPBRN-Contractual	730002	Subcontracts 02	17,574.83	15,340.12	15,340.12
14ND80	RWJ PHPBRN-Contractual	760300	F&A Expenditures	1,723.00	1,460.40	1,460.40
14ND81	Oyster & Eelgrass Restoration	611F60	Faculty NTT Research	0.00	7,881.89	7,881.89
14ND81	Oyster & Eelgrass Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND81	Oyster & Eelgrass Restoration	615F10	PAT	0.00	11,818.53	11,818.53
14ND81	Oyster & Eelgrass Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND81	Oyster & Eelgrass Restoration	61CPHX	Part Time Hourly	0.00	1,800.00	1,800.00
14ND81	Oyster & Eelgrass Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	9,121.25	9,121.25
14ND81	Oyster & Eelgrass Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	142.20	142.20
14ND81	Oyster & Eelgrass Restoration	716125	Rentals-Vehicles incl Marine	0.00	235.00	235.00
14ND81	Oyster & Eelgrass Restoration	760300	F&A Expenditures	0.00	11,841.59	11,841.59
14ND82	Tar Sands Pipeline	710	Travel	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	710100	Out-of-State Travel	602.56	0.00	0.00
14ND82	Tar Sands Pipeline	7112	Research Supplies	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	711200	Research Supplies	509.33	0.00	0.00
14ND83	TASH	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND83	TASH	615F10	PAT	0.00	5,714.31	5,714.31
14ND83	TASH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND83	TASH	617F10	Operating Staff	0.00	369.37	369.37
14ND83	TASH	65YF10	Full Fringe Benefit Distr Expe	0.00	2,816.74	2,816.74
14ND83	TASH	7112	Research Supplies	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	611F15	Fac Tenure Track AAUP (UNH)	18,055.02	16,354.80	16,354.80
14ND84	Parent-Teacher Conf Interact	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	65YF10	Full Fringe Benefit Distr Expe	6,951.12	7,572.23	7,572.23
14ND84	Parent-Teacher Conf Interact	710	Travel	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	710100	Out-of-State Travel	91.55	2,481.44	2,481.44
14ND84	Parent-Teacher Conf Interact	710300	Conference Registration Fees	0.00	452.00	452.00
14ND84	Parent-Teacher Conf Interact	7112	Research Supplies	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	711200	Research Supplies	0.00	68.95	68.95
14ND84	Parent-Teacher Conf Interact	715005	Non-Cap Equip-Computer Hardware	2,922.90	0.00	0.00
14ND84	Parent-Teacher Conf Interact	719100	Membership Dues & Fees	0.00	50.00	50.00
14ND85	EV Nautilus Mapping Support	611BXR	Supplemental-SR (A-Funds)	0.00	8,824.56	8,824.56
14ND85	EV Nautilus Mapping Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	613B90	Graduate Summer Appoint-Research	0.00	12,550.80	12,550.80
14ND85	EV Nautilus Mapping Support	613N60	Graduate - PT Lecturer	0.00	4,819.41	4,819.41
14ND85	EV Nautilus Mapping Support	61CPEX	Part Time Salary	0.00	8,824.56	8,824.56
14ND85	EV Nautilus Mapping Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	65YB10	Base Benefit Distr (fica)	0.00	1,688.65	1,688.65
14ND85	EV Nautilus Mapping Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND85	EV Nautilus Mapping Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	697.14	697.14
14ND85	EV Nautilus Mapping Support	760300	F&A Expenditures	0.00	9,725.35	9,725.35
14ND86	REAP 2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	556.07	556.07
14ND86	REAP 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND86	REAP 2013	613B90	Graduate Summer Appoint-Research	0.00	648.75	648.75
14ND86	REAP 2013	61CPHX	Part Time Hourly	0.00	1,204.00	1,204.00
14ND86	REAP 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND86	REAP 2013	65YB10	Base Benefit Distr (fica)	0.00	95.18	95.18
14ND86	REAP 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND86	REAP 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	95.12	95.12
14ND87	REAP 2013 HS	613B90	Graduate Summer Appoint-Research	0.00	1,204.00	1,204.00
14ND87	REAP 2013 HS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND87	REAP 2013 HS	61CBHO	Part Time - Overtime	0.00	4.25	4.25
14ND87	REAP 2013 HS	61CPHX	Part Time Hourly	0.00	1,105.00	1,105.00
14ND87	REAP 2013 HS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND87	REAP 2013 HS	65YB10	Base Benefit Distr (fica)	0.00	95.46	95.46
14ND87	REAP 2013 HS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND87	REAP 2013 HS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	87.30	87.30
14ND88	SwRI Subcontract SEPs ESPs	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,293.85	4,867.78	4,867.78
14ND88	SwRI Subcontract SEPs ESPs	611F60	Faculty NTT Research	8,563.84	8,322.38	8,322.38
14ND88	SwRI Subcontract SEPs ESPs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	613B90	Graduate Summer Appoint-Research	2,804.30	2,229.06	2,229.06
14ND88	SwRI Subcontract SEPs ESPs	65YB10	Base Benefit Distr (fica)	858.50	557.89	557.89
14ND88	SwRI Subcontract SEPs ESPs	65YF10	Full Fringe Benefit Distr Expe	3,297.05	3,853.26	3,853.26
14ND88	SwRI Subcontract SEPs ESPs	710	Travel	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	710100	Out-of-State Travel	136.18	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	710300	Conference Registration Fees	(75.00)	75.00	75.00
14ND88	SwRI Subcontract SEPs ESPs	7112	Research Supplies	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	711200	Research Supplies	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	713000	Printing & Copying-General	0.00	34.50	34.50
14ND88	SwRI Subcontract SEPs ESPs	760300	F&A Expenditures	11,342.42	9,471.43	9,471.43
14ND89	Programs in Glycosciences YR3	611BXR	Supplemental-SR (A-Funds)	13,731.54	0.00	0.00
14ND89	Programs in Glycosciences YR3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	613B90	Graduate Summer Appoint-Research	661.70	4,301.00	4,301.00
14ND89	Programs in Glycosciences YR3	613N30	Graduate Research Assistant	0.00	16,675.06	16,675.06
14ND89	Programs in Glycosciences YR3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	615F10	PAT	0.00	77,273.16	77,273.16
14ND89	Programs in Glycosciences YR3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	65YB10	Base Benefit Distr (fica)	1,108.28	339.78	339.78
14ND89	Programs in Glycosciences YR3	65YF10	Full Fringe Benefit Distr Expe	0.00	35,720.43	35,720.43
14ND89	Programs in Glycosciences YR3	710	Travel	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	711100	Supplies-General	0.00	125.33	125.33
14ND89	Programs in Glycosciences YR3	7112	Research Supplies	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	711200	Research Supplies	0.00	23,291.53	23,291.53
14ND89	Programs in Glycosciences YR3	714010	Postage-Off Campus Mail Services	0.00	9.20	9.20
14ND89	Programs in Glycosciences YR3	714030	Postage-Express Mail	0.00	71.12	71.12
14ND89	Programs in Glycosciences YR3	716000	Maintenance & Repairs-General	0.00	8,457.00	8,457.00
14ND89	Programs in Glycosciences YR3	740000	Cap Equipment	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	760300	F&A Expenditures	7,363.22	78,975.20	78,975.20
14ND90	IODP Exp. 337-Shipboard	61CPHX	Part Time Hourly	0.00	3,670.00	3,670.00
14ND90	IODP Exp. 337-Shipboard	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	289.94	289.94
14ND90	IODP Exp. 337-Shipboard	710	Travel	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	7112	Research Supplies	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	711200	Research Supplies	78.54	1,404.83	1,404.83
14ND90	IODP Exp. 337-Shipboard	714010	Postage-Off Campus Mail Services	0.00	19.05	19.05
14ND90	IODP Exp. 337-Shipboard	717200	Other Professional Services-General	657.84	1,626.25	1,626.25
14ND90	IODP Exp. 337-Shipboard	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	760300	F&A Expenditures	349.78	3,329.77	3,329.77
14ND91	NH Roadmap for Health Project	615F10	PAT	160.59	13,295.15	13,295.15
14ND91	NH Roadmap for Health Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	65YF10	Full Fringe Benefit Distr Expe	61.82	6,147.51	6,147.51
14ND91	NH Roadmap for Health Project	710	Travel	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	710000	In-State Travel	82.96	346.01	346.01

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND91	NH Roadmap for Health Project	7112	Research Supplies	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	717000	Consulting-General	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	717200	Other Professional Services-General	0.00	11,652.56	11,652.56
14ND91	NH Roadmap for Health Project	760300	F&A Expenditures	79.38	8,174.69	8,174.69
14ND92	SPIRDV 2013-2014	615F10	PAT	13,933.50	11,570.10	11,570.10
14ND92	SPIRDV 2013-2014	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	65YF10	Full Fringe Benefit Distr Expe	5,358.63	5,275.85	5,275.85
14ND92	SPIRDV 2013-2014	711100	Supplies-General	374.85	3,231.84	3,231.84
14ND92	SPIRDV 2013-2014	711154	Supplies-Computer Peripherals	0.00	109.85	109.85
14ND92	SPIRDV 2013-2014	7112	Research Supplies	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	713000	Printing & Copying-General	1,067.56	74.31	74.31
14ND92	SPIRDV 2013-2014	714000	Postage-General	0.00	5.00	5.00
14ND92	SPIRDV 2013-2014	716100	Rentals & Leases-General	150.00	210.00	210.00
14ND92	SPIRDV 2013-2014	716120	Rentals-Property or Room	200.00	125.00	125.00
14ND92	SPIRDV 2013-2014	717200	Other Professional Services-General	0.00	600.00	600.00
14ND92	SPIRDV 2013-2014	719000	Business Meals-Meetings-Non Travel	596.48	531.05	531.05
14ND93	DVPP Grant	615F10	PAT	8,819.62	17,023.90	17,023.90
14ND93	DVPP Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND93	DVPP Grant	61CPEX	Part Time Salary	0.00	4,246.12	4,246.12
14ND93	DVPP Grant	65YF10	Full Fringe Benefit Distr Expe	3,389.43	7,807.96	7,807.96
14ND93	DVPP Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	335.37	335.37
14ND93	DVPP Grant	710100	Out-of-State Travel	2,493.75	0.00	0.00
14ND93	DVPP Grant	710300	Conference Registration Fees	430.00	0.00	0.00
14ND93	DVPP Grant	711100	Supplies-General	10,462.76	0.00	0.00
14ND93	DVPP Grant	711108	Supplies-Subscription,Newspaper,Mag	250.00	0.00	0.00
14ND93	DVPP Grant	7112	Research Supplies	0.00	0.00	0.00
14ND93	DVPP Grant	713000	Printing & Copying-General	586.31	0.00	0.00
14ND93	DVPP Grant	716100	Rentals & Leases-General	75.00	0.00	0.00
14ND93	DVPP Grant	717200	Other Professional Services-General	349.00	0.00	0.00
14ND93	DVPP Grant	717224	Oth Prof Ser-Guest Artists	250.00	0.00	0.00
14ND93	DVPP Grant	718002	Telecom-Fixed (Basic Phone Service)	948.00	0.00	0.00
14ND93	DVPP Grant	719000	Business Meals-Meetings-Non Travel	655.60	0.00	0.00
14ND93	DVPP Grant	71C100	Advertising (Non-Employment)	850.00	0.00	0.00
14ND94	SVP Grant	615F10	PAT	15,020.29	10,666.42	10,666.42
14ND94	SVP Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND94	SVP Grant	61CPEX	Part Time Salary	110.00	0.00	0.00
14ND94	SVP Grant	65YF10	Full Fringe Benefit Distr Expe	5,777.99	4,938.50	4,938.50
14ND94	SVP Grant	65YP10	Nonstatus Benefit Distr (Fica)	8.47	0.00	0.00
14ND95	Policy and Applied Research Yr	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,875.99	3,875.99
14ND95	Policy and Applied Research Yr	611F60	Faculty NTT Research	11,992.29	27,766.01	27,766.01
14ND95	Policy and Applied Research Yr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	613N30	Graduate Research Assistant	7,408.06	12,246.93	12,246.93
14ND95	Policy and Applied Research Yr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	615F10	PAT	10,227.93	10,289.75	10,289.75
14ND95	Policy and Applied Research Yr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	617F10	Operating Staff	810.94	811.99	811.99
14ND95	Policy and Applied Research Yr	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	61CPEX	Part Time Salary	2,400.00	1,000.00	1,000.00
14ND95	Policy and Applied Research Yr	61JBHX	Casual - Hourly	0.00	140.63	140.63
14ND95	Policy and Applied Research Yr	61SNSH	Student Labor	3,886.04	3,203.61	3,203.61
14ND95	Policy and Applied Research Yr	61SNWS	College Work Study	0.00	290.25	290.25
14ND95	Policy and Applied Research Yr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	65YB10	Base Benefit Distr (fica)	0.00	315.93	315.93
14ND95	Policy and Applied Research Yr	65YF10	Full Fringe Benefit Distr Expe	8,866.96	17,911.09	17,911.09
14ND95	Policy and Applied Research Yr	65YP10	Nonstatus Benefit Distr (Fica)	184.80	79.00	79.00
14ND95	Policy and Applied Research Yr	710	Travel	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	710100	Out-of-State Travel	459.08	2,474.93	2,474.93
14ND95	Policy and Applied Research Yr	711132	Supplies-Software Incl Site License	0.00	218.65	218.65
14ND95	Policy and Applied Research Yr	711200	Research Supplies	11.12	288.11	288.11
14ND95	Policy and Applied Research Yr	713000	Printing & Copying-General	11.00	230.32	230.32
14ND95	Policy and Applied Research Yr	713010	Printing & Copying-Publications	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	714000	Postage-General	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	717200	Other Professional Services-General	3,766.50	1,691.25	1,691.25
14ND95	Policy and Applied Research Yr	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ND95	Policy and Applied Research Yr	718000	Telecom-General	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	719000	Business Meals-Meetings-Non Travel	0.00	117.40	117.40
14ND95	Policy and Applied Research Yr	760300	F&A Expenditures	5,002.47	8,627.40	8,627.40
14ND96	HSC-Indusive Communities	615F10	PAT	0.00	13,662.53	13,662.53
14ND96	HSC-Indusive Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND96	HSC-Indusive Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	6,325.78	6,325.78
14ND96	HSC-Indusive Communities	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,797.91	2,429.31	2,429.31
14ND97	Tillotson Targeted Investment	611F60	Faculty NTT Research	850.10	11,314.12	11,314.12
14ND97	Tillotson Targeted Investment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	615F10	PAT	0.00	326.00	326.00
14ND97	Tillotson Targeted Investment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	617F10	Operating Staff	0.00	128.00	128.00
14ND97	Tillotson Targeted Investment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	65YB10	Base Benefit Distr (fica)	215.43	190.97	190.97
14ND97	Tillotson Targeted Investment	65YF10	Full Fringe Benefit Distr Expe	327.21	5,449.04	5,449.04
14ND97	Tillotson Targeted Investment	710	Travel	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	710000	In-State Travel	218.00	332.79	332.79
14ND97	Tillotson Targeted Investment	7112	Research Supplies	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	711200	Research Supplies	75.00	25.85	25.85
14ND97	Tillotson Targeted Investment	713000	Printing & Copying-General	0.00	53.54	53.54
14ND97	Tillotson Targeted Investment	714000	Postage-General	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	718000	Telecom-General	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	718016	Telecom-Usage (Tolls)	0.00	0.96	0.96
14ND97	Tillotson Targeted Investment	760300	F&A Expenditures	448.36	2,025.13	2,025.13
14ND99	2013-14 Belknap EDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	61CPEX	Part Time Salary	7,380.00	10,800.18	10,800.18
14ND99	2013-14 Belknap EDC	61CPHX	Part Time Hourly	0.00	1,800.00	1,800.00
14ND99	2013-14 Belknap EDC	61DTEX	Full Time Temp - Exempt	0.00	11,520.67	11,520.67
14ND99	2013-14 Belknap EDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	65YP10	Nonstatus Benefit Distr (Fica)	568.26	995.40	995.40
14ND99	2013-14 Belknap EDC	65YT10	FT Temp Benefit Distr	0.00	908.73	908.73
14ND99	2013-14 Belknap EDC	710	Travel	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	710000	In-State Travel	259.18	202.78	202.78
14ND99	2013-14 Belknap EDC	710310	Workshop Registration Fees	0.00	20.00	20.00
14ND99	2013-14 Belknap EDC	7112	Research Supplies	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	711200	Research Supplies	634.17	325.82	325.82
14ND99	2013-14 Belknap EDC	713000	Printing & Copying-General	0.00	157.64	157.64
14ND99	2013-14 Belknap EDC	715005	Non-Cap Equip-Computer Hardware	0.00	1,046.95	1,046.95
14ND99	2013-14 Belknap EDC	718000	Telecom-General	247.91	1,092.31	1,092.31
14NE01	Regional Collaborative Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE01	Regional Collaborative Network	616F10	Extension Educator	0.00	3,054.99	3,054.99
14NE01	Regional Collaborative Network	65YF10	Full Fringe Benefit Distr Expe	0.00	1,414.47	1,414.47
14NE01	Regional Collaborative Network	710	Travel	0.00	0.00	0.00
14NE01	Regional Collaborative Network	710000	In-State Travel	0.00	76.00	76.00
14NE01	Regional Collaborative Network	760300	F&A Expenditures	0.00	454.54	454.54
14NE02	Public Health Program Support	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,252.35	9,252.35
14NE02	Public Health Program Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE02	Public Health Program Support	615F10	PAT	0.00	329.88	329.88
14NE02	Public Health Program Support	61CPHX	Part Time Hourly	0.00	10,784.00	10,784.00
14NE02	Public Health Program Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE02	Public Health Program Support	65YB10	Base Benefit Distr (fica)	0.00	729.03	729.03
14NE02	Public Health Program Support	65YF10	Full Fringe Benefit Distr Expe	0.00	152.74	152.74
14NE02	Public Health Program Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	849.85	849.85
14NE02	Public Health Program Support	710	Travel	0.00	0.00	0.00
14NE02	Public Health Program Support	710000	In-State Travel	35.28	0.00	0.00
14NE02	Public Health Program Support	710100	Out-of-State Travel	839.64	208.32	208.32
14NE02	Public Health Program Support	7112	Research Supplies	0.00	0.00	0.00
14NE02	Public Health Program Support	760300	F&A Expenditures	227.48	5,799.58	5,799.58
14NE04	Research Fellow Services	611F60	Faculty NTT Research	22,467.36	38,051.09	38,051.09
14NE04	Research Fellow Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE04	Research Fellow Services	61CPHX	Part Time Hourly	0.00	6,310.00	6,310.00
14NE04	Research Fellow Services	61SNWS	College Work Study	0.00	495.00	495.00
14NE04	Research Fellow Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE04	Research Fellow Services	65YF10	Full Fringe Benefit Distr Expe	8,639.11	17,506.79	17,506.79

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE04	Research Fellow Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	498.49	498.49
14NE04	Research Fellow Services	710	Travel	0.00	0.00	0.00
14NE04	Research Fellow Services	710100	Out-of-State Travel	0.00	1,357.74	1,357.74
14NE04	Research Fellow Services	710300	Conference Registration Fees	0.00	275.00	275.00
14NE04	Research Fellow Services	7112	Research Supplies	0.00	0.00	0.00
14NE04	Research Fellow Services	717200	Other Professional Services-General	5,440.00	0.00	0.00
14NE04	Research Fellow Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE04	Research Fellow Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	27.20
14NE04	Research Fellow Services	718016	Telecom-Usage (Tolls)	0.00	8.06	8.06
14NE04	Research Fellow Services	760300	F&A Expenditures	1,397.46	2,581.17	2,581.17
14NE06	NorthCountry Legislators Forum	615F10	PAT	0.00	335.36	335.36
14NE06	NorthCountry Legislators Forum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	61JBEX	Casual - Exempt	0.00	250.00	250.00
14NE06	NorthCountry Legislators Forum	65YB10	Base Benefit Distr (fica)	0.00	19.75	19.75
14NE06	NorthCountry Legislators Forum	65YF10	Full Fringe Benefit Distr Expe	0.00	155.19	155.19
14NE06	NorthCountry Legislators Forum	7112	Research Supplies	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	711200	Research Supplies	10.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	716120	Rentals-Property or Room	0.00	500.00	500.00
14NE06	NorthCountry Legislators Forum	719000	Business Meals-Meetings-Non Travel	0.00	1,455.90	1,455.90
14NE06	NorthCountry Legislators Forum	760300	F&A Expenditures	1.00	271.65	271.65
14NE10	EFH Operating Grant FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	615F10	PAT	16,129.31	40,466.04	40,466.04
14NE10	EFH Operating Grant FY14	61JBEX	Casual - Exempt	44.55	195.00	195.00
14NE10	EFH Operating Grant FY14	65YB10	Base Benefit Distr (fica)	3.43	15.40	15.40
14NE10	EFH Operating Grant FY14	65YF10	Full Fringe Benefit Distr Expe	6,209.81	18,637.76	18,637.76
14NE10	EFH Operating Grant FY14	710	Travel	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	710000	In-State Travel	(163.00)	432.13	432.13
14NE10	EFH Operating Grant FY14	710100	Out-of-State Travel	0.00	479.04	479.04
14NE10	EFH Operating Grant FY14	710300	Conference Registration Fees	0.00	95.00	95.00
14NE10	EFH Operating Grant FY14	710305	Registration Fees-Other	0.00	49.00	49.00
14NE10	EFH Operating Grant FY14	711164	Supplies-Computer (Non Peripherals)	0.00	24.99	24.99
14NE10	EFH Operating Grant FY14	7112	Research Supplies	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	713005	Printing & Copying-Campus	0.00	40.00	40.00
14NE10	EFH Operating Grant FY14	718006	Telecom-Cellular Phones	24.15	0.00	0.00
14NE10	EFH Operating Grant FY14	719000	Business Meals-Meetings-Non Travel	0.00	71.41	71.41
14NE10	EFH Operating Grant FY14	760300	F&A Expenditures	2,224.83	6,050.51	6,050.51
14NE11	Greater Colebrook Listens Proj	615F10	PAT	1.32	6,172.73	6,172.73
14NE11	Greater Colebrook Listens Proj	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	61CPHX	Part Time Hourly	1,139.05	14,498.45	14,498.45
14NE11	Greater Colebrook Listens Proj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	65YF10	Full Fringe Benefit Distr Expe	0.51	2,848.06	2,848.06
14NE11	Greater Colebrook Listens Proj	65YP10	Nonstatus Benefit Distr (Fica)	80.37	1,144.40	1,144.40
14NE11	Greater Colebrook Listens Proj	710	Travel	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	710000	In-State Travel	249.20	1,599.89	1,599.89
14NE11	Greater Colebrook Listens Proj	710300	Conference Registration Fees	40.00	40.00	40.00
14NE11	Greater Colebrook Listens Proj	7112	Research Supplies	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	711200	Research Supplies	0.00	119.56	119.56
14NE11	Greater Colebrook Listens Proj	713000	Printing & Copying-General	0.00	100.00	100.00
14NE11	Greater Colebrook Listens Proj	716100	Rentals & Leases-General	100.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	716120	Rentals-Property or Room	377.00	600.00	600.00
14NE11	Greater Colebrook Listens Proj	717200	Other Professional Services-General	0.00	168.00	168.00
14NE11	Greater Colebrook Listens Proj	719000	Business Meals-Meetings-Non Travel	0.00	94.90	94.90
14NE11	Greater Colebrook Listens Proj	760300	F&A Expenditures	198.75	2,738.61	2,738.61
14NE12	Paralympic Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE12	Paralympic Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE12	Paralympic Training	710	Travel	0.00	0.00	0.00
14NE12	Paralympic Training	710000	In-State Travel	0.00	94.17	94.17
14NE12	Paralympic Training	710100	Out-of-State Travel	0.00	26.57	26.57
14NE12	Paralympic Training	711178	Supplies- Training	0.00	155.00	155.00
14NE12	Paralympic Training	7112	Research Supplies	0.00	0.00	0.00
14NE12	Paralympic Training	716120	Rentals-Property or Room	0.00	190.00	190.00
14NE12	Paralympic Training	717200	Other Professional Services-General	0.00	120.00	120.00
14NE12	Paralympic Training	760300	F&A Expenditures	0.00	58.58	58.58
14NE14	VOCA Grant 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE14	VOCA Grant 2013	615F10	PAT	0.00	23,403.75	23,403.75

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE14	VOCA Grant 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	10,835.79	10,835.79
14NE14	VOCA Grant 2013	7112	Research Supplies	0.00	0.00	0.00
14NE14	VOCA Grant 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,911.00	1,911.00
14NE15	SVA Grant 2013	61CPEX	Part Time Salary	0.00	1,535.78	1,535.78
14NE15	SVA Grant 2013	61JBEX	Casual - Exempt	0.00	1,089.22	1,089.22
14NE15	SVA Grant 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE15	SVA Grant 2013	65YB10	Base Benefit Distr (fica)	0.00	86.07	86.07
14NE15	SVA Grant 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE15	SVA Grant 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	121.33	121.33
14NE15	SVA Grant 2013	710	Travel	0.00	0.00	0.00
14NE15	SVA Grant 2013	710100	Out-of-State Travel	0.00	588.65	588.65
14NE15	SVA Grant 2013	710300	Conference Registration Fees	0.00	500.00	500.00
14NE15	SVA Grant 2013	711100	Supplies-General	0.00	1,988.95	1,988.95
14NE15	SVA Grant 2013	7112	Research Supplies	0.00	0.00	0.00
14NE15	SVA Grant 2013	717200	Other Professional Services-General	0.00	100.00	100.00
14NE15	SVA Grant 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	553.00	553.00
14NE16	Performance Indicators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE16	Performance Indicators	615F10	PAT	12,251.25	27,109.95	27,109.95
14NE16	Performance Indicators	65YF10	Full Fringe Benefit Distr Expe	4,716.72	12,444.84	12,444.84
14NE16	Performance Indicators	710	Travel	0.00	0.00	0.00
14NE16	Performance Indicators	710000	In-State Travel	61.36	0.00	0.00
14NE16	Performance Indicators	710100	Out-of-State Travel	1,517.46	0.00	0.00
14NE16	Performance Indicators	710300	Conference Registration Fees	450.00	0.00	0.00
14NE16	Performance Indicators	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
14NE16	Performance Indicators	7112	Research Supplies	0.00	0.00	0.00
14NE16	Performance Indicators	713000	Printing & Copying-General	137.33	0.00	0.00
14NE16	Performance Indicators	7161	Rentals-Leases	0.00	0.00	0.00
14NE16	Performance Indicators	716110	Rentals-Copier	51.77	0.00	0.00
14NE16	Performance Indicators	716120	Rentals-Property or Room	84.00	0.00	0.00
14NE16	Performance Indicators	760300	F&A Expenditures	5,010.15	10,284.23	10,284.23
14NE18	Mobile App Forest Canopy	7112	Research Supplies	0.00	0.00	0.00
14NE18	Mobile App Forest Canopy	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
14NE19	Southern New England JSHS	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,454.48	1,328.57	1,328.57
14NE19	Southern New England JSHS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE19	Southern New England JSHS	61SNSH	Student Labor	0.00	57.50	57.50
14NE19	Southern New England JSHS	65YB10	Base Benefit Distr (fica)	112.00	104.45	104.45
14NE19	Southern New England JSHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE19	Southern New England JSHS	710	Travel	0.00	0.00	0.00
14NE19	Southern New England JSHS	710310	Workshop Registration Fees	0.00	7,618.86	7,618.86
14NE19	Southern New England JSHS	7112	Research Supplies	0.00	0.00	0.00
14NE19	Southern New England JSHS	711200	Research Supplies	0.00	238.98	238.98
14NE19	Southern New England JSHS	713000	Printing & Copying-General	298.64	202.27	202.27
14NE19	Southern New England JSHS	719005	Business Meals-Group or Class Meals	0.00	3,659.49	3,659.49
14NE20	Northern New England JSHS	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,454.51	1,328.60	1,328.60
14NE20	Northern New England JSHS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE20	Northern New England JSHS	61SNSH	Student Labor	0.00	57.50	57.50
14NE20	Northern New England JSHS	65YB10	Base Benefit Distr (fica)	112.00	104.45	104.45
14NE20	Northern New England JSHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE20	Northern New England JSHS	710	Travel	0.00	0.00	0.00
14NE20	Northern New England JSHS	710100	Out-of-State Travel	472.80	0.00	0.00
14NE20	Northern New England JSHS	710310	Workshop Registration Fees	0.00	8,643.41	8,643.41
14NE20	Northern New England JSHS	7112	Research Supplies	0.00	0.00	0.00
14NE20	Northern New England JSHS	711200	Research Supplies	0.00	257.63	257.63
14NE20	Northern New England JSHS	713000	Printing & Copying-General	0.00	0.00	0.00
14NE20	Northern New England JSHS	719005	Business Meals-Group or Class Meals	0.00	3,089.50	3,089.50
14NE21	Tillotson Targeted Investment	611F60	Faculty NTT Research	161.97	19,023.37	19,023.37
14NE21	Tillotson Targeted Investment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	613N30	Graduate Research Assistant	0.00	684.16	684.16
14NE21	Tillotson Targeted Investment	615F10	PAT	0.00	1,193.86	1,193.86
14NE21	Tillotson Targeted Investment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	61SNSH	Student Labor	0.00	19.36	19.36
14NE21	Tillotson Targeted Investment	65YF10	Full Fringe Benefit Distr Expe	62.36	9,360.65	9,360.65
14NE21	Tillotson Targeted Investment	710	Travel	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	710000	In-State Travel	0.00	250.41	250.41

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE21	Tillotson Targeted Investment	7112	Research Supplies	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	711200	Research Supplies	201.40	27.87	27.87
14NE21	Tillotson Targeted Investment	760300	F&A Expenditures	42.58	3,055.96	3,055.96
14NE22	Salinity Mapping Great Marsh	611F60	Faculty NTT Research	0.00	12,447.84	12,447.84
14NE22	Salinity Mapping Great Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	61SNWS	College Work Study	0.00	146.25	146.25
14NE22	Salinity Mapping Great Marsh	65YF10	Full Fringe Benefit Distr Expe	0.00	5,763.33	5,763.33
14NE22	Salinity Mapping Great Marsh	710	Travel	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	710100	Out-of-State Travel	0.00	53.13	53.13
14NE22	Salinity Mapping Great Marsh	7112	Research Supplies	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	760300	F&A Expenditures	0.00	4,786.76	4,786.76
14NE24	Racetrack Magnetometer	613B90	Graduate Summer Appoint-Research	2,989.93	2,376.61	2,376.61
14NE24	Racetrack Magnetometer	613N30	Graduate Research Assistant	4,166.48	8,050.09	8,050.09
14NE24	Racetrack Magnetometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	615F10	PAT	12,296.55	0.00	0.00
14NE24	Racetrack Magnetometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	65YB10	Base Benefit Distr (fica)	230.22	186.84	186.84
14NE24	Racetrack Magnetometer	65YF10	Full Fringe Benefit Distr Expe	4,734.20	0.00	0.00
14NE24	Racetrack Magnetometer	710100	Out-of-State Travel	1,080.20	0.00	0.00
14NE24	Racetrack Magnetometer	710300	Conference Registration Fees	(75.00)	75.00	75.00
14NE24	Racetrack Magnetometer	7112	Research Supplies	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	711200	Research Supplies	4,757.00	9,413.50	9,413.50
14NE24	Racetrack Magnetometer	717200	Other Professional Services-General	0.00	66.00	66.00
14NE24	Racetrack Magnetometer	760300	F&A Expenditures	14,335.36	9,579.77	9,579.77
14NE25	Pittsfield Listens	615F10	PAT	1,348.65	11,374.59	11,374.59
14NE25	Pittsfield Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE25	Pittsfield Listens	61SNSH	Student Labor	0.00	417.00	417.00
14NE25	Pittsfield Listens	65YF10	Full Fringe Benefit Distr Expe	519.18	5,248.49	5,248.49
14NE25	Pittsfield Listens	710	Travel	0.00	0.00	0.00
14NE25	Pittsfield Listens	710000	In-State Travel	0.00	192.90	192.90
14NE25	Pittsfield Listens	7112	Research Supplies	0.00	0.00	0.00
14NE25	Pittsfield Listens	711200	Research Supplies	0.00	289.96	289.96
14NE25	Pittsfield Listens	713000	Printing & Copying-General	0.00	125.02	125.02
14NE25	Pittsfield Listens	717200	Other Professional Services-General	0.00	236.00	236.00
14NE25	Pittsfield Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE25	Pittsfield Listens	718006	Telecom-Cellular Phones	0.00	50.00	50.00
14NE25	Pittsfield Listens	719000	Business Meals-Meetings-Non Travel	0.00	196.57	196.57
14NE26	Million Hearts State Learning	615F10	PAT	7,119.51	13,745.32	13,745.32
14NE26	Million Hearts State Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE26	Million Hearts State Learning	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE26	Million Hearts State Learning	61SNSH	Student Labor	0.00	0.00	0.00
14NE26	Million Hearts State Learning	65YF10	Full Fringe Benefit Distr Expe	2,741.02	6,316.58	6,316.58
14NE26	Million Hearts State Learning	710	Travel	0.00	0.00	0.00
14NE26	Million Hearts State Learning	710000	In-State Travel	0.00	690.23	690.23
14NE26	Million Hearts State Learning	710100	Out-of-State Travel	234.06	0.00	0.00
14NE26	Million Hearts State Learning	711000	Purchasing Cards	0.00	77.46	77.46
14NE26	Million Hearts State Learning	7112	Research Supplies	0.00	0.00	0.00
14NE26	Million Hearts State Learning	713005	Printing & Copying-Campus	4,260.00	0.00	0.00
14NE26	Million Hearts State Learning	713030	Printing & Copying-Off Campus	1,000.00	0.00	0.00
14NE26	Million Hearts State Learning	717000	Consulting-General	0.00	0.00	0.00
14NE26	Million Hearts State Learning	717200	Other Professional Services-General	17,899.43	61,100.17	61,100.17
14NE26	Million Hearts State Learning	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE26	Million Hearts State Learning	719000	Business Meals-Meetings-Non Travel	0.00	691.69	691.69
14NE26	Million Hearts State Learning	760300	F&A Expenditures	3,325.42	8,262.20	8,262.20
14NE27	Exploring Alternative Methods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	616F10	Extension Educator	0.00	208.00	208.00
14NE27	Exploring Alternative Methods	61JBEX	Casual - Exempt	0.00	150.00	150.00
14NE27	Exploring Alternative Methods	65YB10	Base Benefit Distr (fica)	0.00	11.85	11.85
14NE27	Exploring Alternative Methods	65YF10	Full Fringe Benefit Distr Expe	0.00	96.26	96.26
14NE27	Exploring Alternative Methods	710	Travel	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	710000	In-State Travel	0.00	291.47	291.47
14NE27	Exploring Alternative Methods	710400	Student or Non-Emp Travel	0.00	16.00	16.00
14NE27	Exploring Alternative Methods	7112	Research Supplies	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	719000	Business Meals-Meetings-Non Travel	0.00	31.36	31.36
14NE27	Exploring Alternative Methods	760300	F&A Expenditures	0.00	209.28	209.28

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE28	AWE EBA Solutions, GND SVG	611F60	Faculty NTT Research	0.00	12,661.41	12,661.41
14NE28	AWE EBA Solutions, GND SVG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	65YF10	Full Fringe Benefit Distr Expe	0.00	5,862.14	5,862.14
14NE28	AWE EBA Solutions, GND SVG	7112	Research Supplies	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	711200	Research Supplies	0.00	204.55	204.55
14NE28	AWE EBA Solutions, GND SVG	760300	F&A Expenditures	0.00	4,869.29	4,869.29
14NE29	Photo Exhibit of New Orleans	710	Travel	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	710100	Out-of-State Travel	0.00	655.00	655.00
14NE29	Photo Exhibit of New Orleans	711100	Supplies-General	0.00	6.90	6.90
14NE29	Photo Exhibit of New Orleans	7112	Research Supplies	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	717210	Oth Prof Ser-Honoraria	0.00	200.00	200.00
14NE29	Photo Exhibit of New Orleans	719000	Business Meals-Meetings-Non Travel	0.00	138.10	138.10
14NE30	2014 Linden Foundation	61CPHX	Part Time Hourly	5,914.20	4,807.50	4,807.50
14NE30	2014 Linden Foundation	61SNSH	Student Labor	5,051.70	4,371.03	4,371.03
14NE30	2014 Linden Foundation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE30	2014 Linden Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE30	2014 Linden Foundation	65YP10	Nonstatus Benefit Distr (Fica)	455.43	379.36	379.36
14NE30	2014 Linden Foundation	711000	Purchasing Cards	0.00	543.35	543.35
14NE30	2014 Linden Foundation	711164	Supplies-Computer (Non Peripherals)	0.00	1,413.00	1,413.00
14NE30	2014 Linden Foundation	760300	F&A Expenditures	1,027.97	1,036.30	1,036.30
14NE31	NH Food System Network	61DTHX	Full Time Temp - Hourly	1,550.00	0.00	0.00
14NE31	NH Food System Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE31	NH Food System Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE31	NH Food System Network	65YT10	FT Temp Benefit Distr	119.34	0.00	0.00
14NE31	NH Food System Network	710000	In-State Travel	1,348.31	0.00	0.00
14NE31	NH Food System Network	710100	Out-of-State Travel	194.88	0.00	0.00
14NE31	NH Food System Network	710300	Conference Registration Fees	100.00	0.00	0.00
14NE31	NH Food System Network	711100	Supplies-General	489.99	0.00	0.00
14NE31	NH Food System Network	7112	Research Supplies	0.00	0.00	0.00
14NE31	NH Food System Network	716120	Rentals-Property or Room	300.00	0.00	0.00
14NE31	NH Food System Network	717000	Consulting-General	0.00	0.00	0.00
14NE31	NH Food System Network	717200	Other Professional Services-General	9,873.50	0.00	0.00
14NE31	NH Food System Network	717210	Oth Prof Ser-Honoraria	6,000.00	0.00	0.00
14NE31	NH Food System Network	719000	Business Meals-Meetings-Non Travel	500.00	0.00	0.00
14NE31	NH Food System Network	719005	Business Meals-Group or Class Meals	2,225.80	0.00	0.00
14NE31	NH Food System Network	760300	F&A Expenditures	2,270.19	0.00	0.00
14NE32	Dispersants Workshop Session	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	615F10	PAT	0.00	2,727.18	2,727.18
14NE32	Dispersants Workshop Session	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	65YF10	Full Fringe Benefit Distr Expe	0.00	1,262.70	1,262.70
14NE32	Dispersants Workshop Session	710	Travel	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	710100	Out-of-State Travel	0.00	2,014.72	2,014.72
14NE32	Dispersants Workshop Session	710400	Student or Non-Emp Travel	0.00	335.10	335.10
14NE32	Dispersants Workshop Session	7112	Research Supplies	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	760300	F&A Expenditures	0.00	1,648.33	1,648.33
14NE33	Care Work, Job Flex and Wages	611F60	Faculty NTT Research	9,031.68	1,406.69	1,406.69
14NE33	Care Work, Job Flex and Wages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	613N30	Graduate Research Assistant	1,775.53	1,224.50	1,224.50
14NE33	Care Work, Job Flex and Wages	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	615F10	PAT	500.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	61SNSH	Student Labor	4,475.25	0.00	0.00
14NE33	Care Work, Job Flex and Wages	65YF10	Full Fringe Benefit Distr Expe	3,669.71	610.15	610.15
14NE33	Care Work, Job Flex and Wages	710	Travel	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	710100	Out-of-State Travel	0.00	1,172.90	1,172.90
14NE33	Care Work, Job Flex and Wages	710300	Conference Registration Fees	0.00	295.00	295.00
14NE33	Care Work, Job Flex and Wages	711200	Research Supplies	41.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	713000	Printing & Copying-General	2.55	10.17	10.17
14NE33	Care Work, Job Flex and Wages	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	760300	F&A Expenditures	2,924.40	707.92	707.92
14NE34	Maine's Low Income Seniors	611F60	Faculty NTT Research	0.00	1,932.56	1,932.56
14NE34	Maine's Low Income Seniors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE34	Maine's Low Income Seniors	615F10	PAT	0.00	2,387.81	2,387.81
14NE34	Maine's Low Income Seniors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE34	Maine's Low Income Seniors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE34	Maine's Low Income Seniors	65YF10	Full Fringe Benefit Distr Expe	0.00	2,000.31	2,000.31
14NE34	Maine's Low Income Seniors	710100	Out-of-State Travel	0.00	142.08	142.08
14NE34	Maine's Low Income Seniors	711200	Research Supplies	24.90	0.00	0.00
14NE34	Maine's Low Income Seniors	719000	Business Meals-Meetings-Non Travel	0.00	33.34	33.34
14NE34	Maine's Low Income Seniors	760300	F&A Expenditures	3.74	974.44	974.44
14NE35	STP Partnership Grant	7112	Research Supplies	0.00	0.00	0.00
14NE35	STP Partnership Grant	713000	Printing & Copying-General	0.00	198.65	198.65
14NE35	STP Partnership Grant	714000	Postage-General	0.00	50.40	50.40
14NE35	STP Partnership Grant	719000	Business Meals-Meetings-Non Travel	0.00	424.00	424.00
14NE36	Fade to Black Documentary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,364.00	0.00	0.00
14NE36	Fade to Black Documentary	760300	F&A Expenditures	1,636.40	0.00	0.00
14NE37	UNH-Climate Counts 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE37	UNH-Climate Counts 2014	615F10	PAT	0.00	33,827.32	33,827.32
14NE37	UNH-Climate Counts 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	15,662.08	15,662.08
14NE37	UNH-Climate Counts 2014	760300	F&A Expenditures	0.00	4,948.90	4,948.90
14NE38	Mooring Design for Healy	613B90	Graduate Summer Appoint-Research	500.00	0.00	0.00
14NE38	Mooring Design for Healy	613N30	Graduate Research Assistant	0.00	5,694.71	5,694.71
14NE38	Mooring Design for Healy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE38	Mooring Design for Healy	65YB10	Base Benefit Distr (fica)	38.50	0.00	0.00
14NE38	Mooring Design for Healy	760300	F&A Expenditures	255.79	2,704.99	2,704.99
14NE39	Tobacco Quitline	611F70	Faculty NTT Clinical	0.00	5,083.85	5,083.85
14NE39	Tobacco Quitline	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE39	Tobacco Quitline	615F10	PAT	0.00	5,395.52	5,395.52
14NE39	Tobacco Quitline	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE39	Tobacco Quitline	61CPHX	Part Time Hourly	0.00	294.50	294.50
14NE39	Tobacco Quitline	65YF10	Full Fringe Benefit Distr Expe	0.00	4,826.46	4,826.46
14NE39	Tobacco Quitline	65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.27	23.27
14NE39	Tobacco Quitline	710	Travel	0.00	0.00	0.00
14NE39	Tobacco Quitline	710000	In-State Travel	0.00	25.16	25.16
14NE39	Tobacco Quitline	711200	Research Supplies	0.00	59.99	59.99
14NE39	Tobacco Quitline	719000	Business Meals-Meetings-Non Travel	0.00	230.00	230.00
14NE39	Tobacco Quitline	760300	F&A Expenditures	1,753.25	2,390.83	2,390.83
14NE40	Tracking Change-North Country	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,113.95	12,190.64	12,190.64
14NE40	Tracking Change-North Country	611F60	Faculty NTT Research	12,926.54	10,678.53	10,678.53
14NE40	Tracking Change-North Country	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	613N30	Graduate Research Assistant	11,013.28	9,732.03	9,732.03
14NE40	Tracking Change-North Country	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	615F10	PAT	1,632.70	1,627.70	1,627.70
14NE40	Tracking Change-North Country	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	617F10	Operating Staff	111.00	251.35	251.35
14NE40	Tracking Change-North Country	61SNSH	Student Labor	2,030.33	0.00	0.00
14NE40	Tracking Change-North Country	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	65YB10	Base Benefit Distr (fica)	932.77	959.38	959.38
14NE40	Tracking Change-North Country	65YF10	Full Fringe Benefit Distr Expe	5,685.18	5,810.19	5,810.19
14NE40	Tracking Change-North Country	710	Travel	0.00	0.00	0.00
14NE40	Tracking Change-North Country	710000	In-State Travel	1,420.11	0.00	0.00
14NE40	Tracking Change-North Country	711154	Supplies-Computer Peripherals	2,586.95	0.00	0.00
14NE40	Tracking Change-North Country	7112	Research Supplies	0.00	0.00	0.00
14NE40	Tracking Change-North Country	711200	Research Supplies	337.34	0.00	0.00
14NE40	Tracking Change-North Country	713000	Printing & Copying-General	3,141.30	260.95	260.95
14NE40	Tracking Change-North Country	714000	Postage-General	4.05	4.53	4.53
14NE40	Tracking Change-North Country	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE40	Tracking Change-North Country	718000	Telecom-General	0.00	0.00	0.00
14NE40	Tracking Change-North Country	718016	Telecom-Usage (Tolls)	37.66	10.37	10.37
14NE40	Tracking Change-North Country	719000	Business Meals-Meetings-Non Travel	214.25	68.18	68.18
14NE40	Tracking Change-North Country	760300	F&A Expenditures	5,532.74	4,273.39	4,273.39
14NE41	ASIRI-Bay of Bengal	615F10	PAT	0.00	6,374.00	6,374.00
14NE41	ASIRI-Bay of Bengal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	61SNSH	Student Labor	90.59	3,075.75	3,075.75
14NE41	ASIRI-Bay of Bengal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	65YF10	Full Fringe Benefit Distr Expe	0.00	2,951.16	2,951.16
14NE41	ASIRI-Bay of Bengal	710	Travel	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	710100	Out-of-State Travel	0.00	122.44	122.44
14NE41	ASIRI-Bay of Bengal	710200	Foreign Travel	0.00	741.39	741.39

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE41	ASIRI-Bay of Bengal	7112	Research Supplies	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	711200	Research Supplies	0.00	442.89	442.89
14NE41	ASIRI-Bay of Bengal	714010	Postage-Off Campus Mail Services	0.00	66.20	66.20
14NE41	ASIRI-Bay of Bengal	716000	Maintenance & Repairs-General	0.00	1,540.00	1,540.00
14NE41	ASIRI-Bay of Bengal	760300	F&A Expenditures	43.04	7,274.05	7,274.05
14NE42	IS SE Test Support	615F10	PAT	65,042.95	85,838.35	85,838.35
14NE42	IS SE Test Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE42	IS SE Test Support	65YF10	Full Fringe Benefit Distr Expe	25,014.13	39,690.02	39,690.02
14NE42	IS SE Test Support	710	Travel	0.00	0.00	0.00
14NE42	IS SE Test Support	710100	Out-of-State Travel	26,257.42	42,512.96	42,512.96
14NE42	IS SE Test Support	710300	Conference Registration Fees	0.00	0.00	0.00
14NE42	IS SE Test Support	760300	F&A Expenditures	55,249.40	79,819.64	79,819.64
14NE43	Lead Program for Paralympics	615F10	PAT	15,150.86	23,969.00	23,969.00
14NE43	Lead Program for Paralympics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	617F10	Operating Staff	669.36	1,320.04	1,320.04
14NE43	Lead Program for Paralympics	61CPEX	Part Time Salary	2,731.08	6,178.20	6,178.20
14NE43	Lead Program for Paralympics	61DTEX	Full Time Temp - Exempt	2,465.55	6,847.11	6,847.11
14NE43	Lead Program for Paralympics	65YF10	Full Fringe Benefit Distr Expe	6,090.80	11,616.80	11,616.80
14NE43	Lead Program for Paralympics	65YP10	Nonstatus Benefit Distr (Fica)	210.28	487.56	487.56
14NE43	Lead Program for Paralympics	65YT10	FT Temp Benefit Distr	189.82	540.45	540.45
14NE43	Lead Program for Paralympics	710	Travel	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	710000	In-State Travel	1,004.62	1,163.73	1,163.73
14NE43	Lead Program for Paralympics	710100	Out-of-State Travel	1,497.74	2,035.90	2,035.90
14NE43	Lead Program for Paralympics	710300	Conference Registration Fees	0.00	250.00	250.00
14NE43	Lead Program for Paralympics	710400	Student or Non-Emp Travel	0.00	1,771.78	1,771.78
14NE43	Lead Program for Paralympics	711000	Purchasing Cards	3,854.19	741.62	741.62
14NE43	Lead Program for Paralympics	711100	Supplies-General	10,007.49	2,845.51	2,845.51
14NE43	Lead Program for Paralympics	711132	Supplies-Software Incl Site License	438.17	49.16	49.16
14NE43	Lead Program for Paralympics	7112	Research Supplies	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	716120	Rentals-Property or Room	0.00	9,014.55	9,014.55
14NE43	Lead Program for Paralympics	719000	Business Meals-Meetings-Non Travel	0.00	495.00	495.00
14NE43	Lead Program for Paralympics	760300	F&A Expenditures	4,431.07	6,932.57	6,932.57
14NE44	4-H NMP 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE44	4-H NMP 4	616F10	Extension Educator	6,794.07	5,435.24	5,435.24
14NE44	4-H NMP 4	65YF10	Full Fringe Benefit Distr Expe	2,615.64	2,489.95	2,489.95
14NE44	4-H NMP 4	710	Travel	0.00	0.00	0.00
14NE44	4-H NMP 4	710000	In-State Travel	580.28	282.50	282.50
14NE44	4-H NMP 4	710100	Out-of-State Travel	0.00	539.28	539.28
14NE44	4-H NMP 4	7112	Research Supplies	0.00	0.00	0.00
14NE44	4-H NMP 4	711200	Research Supplies	3,927.08	122.97	122.97
14NE44	4-H NMP 4	714000	Postage-General	21.91	0.00	0.00
14NE44	4-H NMP 4	719000	Business Meals-Meetings-Non Travel	49.60	28.35	28.35
14NE45	NHView 2013 and 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,284.94	4,305.71	4,305.71
14NE45	NHView 2013 and 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	613B90	Graduate Summer Appoint-Research	2,228.58	1,771.44	1,771.44
14NE45	NHView 2013 and 2014	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	61SNSH	Student Labor	0.00	1,000.00	1,000.00
14NE45	NHView 2013 and 2014	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	65YB10	Base Benefit Distr (fica)	803.81	476.61	476.61
14NE45	NHView 2013 and 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	7112	Research Supplies	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	711200	Research Supplies	0.00	287.98	287.98
14NE45	NHView 2013 and 2014	716060	Maint & Repairs-Computer Software	1,400.00	0.00	0.00
14NE45	NHView 2013 and 2014	760300	F&A Expenditures	1,907.58	1,176.24	1,176.24
14NE46	Circles of Safety Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	61CPHX	Part Time Hourly	425.00	0.00	0.00
14NE46	Circles of Safety Evaluation	61JBEX	Casual - Exempt	11,655.22	7,345.54	7,345.54
14NE46	Circles of Safety Evaluation	61JBHX	Casual - Hourly	725.00	0.00	0.00
14NE46	Circles of Safety Evaluation	61SNSH	Student Labor	67.50	0.00	0.00
14NE46	Circles of Safety Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	65YB10	Base Benefit Distr (fica)	953.15	579.54	579.54
14NE46	Circles of Safety Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	32.74	0.00	0.00
14NE46	Circles of Safety Evaluation	710	Travel	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	710100	Out-of-State Travel	0.00	67.28	67.28

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE46	Circles of Safety Evaluation	7112	Research Supplies	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	760300	F&A Expenditures	3,603.28	2,078.04	2,078.04
14NE47	State Innovation Model Grant	615F10	PAT	41,450.62	15,118.03	15,118.03
14NE47	State Innovation Model Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE47	State Innovation Model Grant	61SNSH	Student Labor	45.00	0.00	0.00
14NE47	State Innovation Model Grant	65YF10	Full Fringe Benefit Distr Expe	15,958.47	6,941.52	6,941.52
14NE47	State Innovation Model Grant	711132	Supplies-Software Incl Site License	12,996.83	0.00	0.00
14NE47	State Innovation Model Grant	760300	F&A Expenditures	26,912.26	8,426.73	8,426.73
14NE48	2014 Nor'easter Bowl	710	Travel	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	710400	Student or Non-Emp Travel	0.00	863.28	863.28
14NE48	2014 Nor'easter Bowl	7112	Research Supplies	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	711200	Research Supplies	0.00	266.40	266.40
14NE48	2014 Nor'easter Bowl	713000	Printing & Copying-General	0.00	212.00	212.00
14NE48	2014 Nor'easter Bowl	714000	Postage-General	0.00	10.95	10.95
14NE48	2014 Nor'easter Bowl	716000	Maintenance & Repairs-General	0.00	200.70	200.70
14NE48	2014 Nor'easter Bowl	717200	Other Professional Services-General	0.00	156.00	156.00
14NE48	2014 Nor'easter Bowl	717220	Oth Prof Ser-Site Work	0.00	962.29	962.29
14NE48	2014 Nor'easter Bowl	719000	Business Meals-Meetings-Non Travel	0.00	855.35	855.35
14NE50	Community Forest Fund Strategy	611F60	Faculty NTT Research	0.00	13,890.38	13,890.38
14NE50	Community Forest Fund Strategy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	613N30	Graduate Research Assistant	0.00	1,600.00	1,600.00
14NE50	Community Forest Fund Strategy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	615F10	PAT	0.00	439.38	439.38
14NE50	Community Forest Fund Strategy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	65YF10	Full Fringe Benefit Distr Expe	0.00	6,634.75	6,634.75
14NE50	Community Forest Fund Strategy	710	Travel	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	7112	Research Supplies	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	717000	Consulting-General	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	717200	Other Professional Services-General	0.00	745.00	745.00
14NE50	Community Forest Fund Strategy	718000	Telecom-General	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	718016	Telecom-Usage (Tolls)	0.00	49.03	49.03
14NE50	Community Forest Fund Strategy	760300	F&A Expenditures	0.00	2,803.04	2,803.04
14NE51	FIR	611F60	Faculty NTT Research	0.00	6,253.00	6,253.00
14NE51	FIR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE51	FIR	615F10	PAT	0.00	3,006.78	3,006.78
14NE51	FIR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE51	FIR	617F10	Operating Staff	0.00	1,000.00	1,000.00
14NE51	FIR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE51	FIR	65YF10	Full Fringe Benefit Distr Expe	0.00	4,738.07	4,738.07
14NE51	FIR	710	Travel	0.00	0.00	0.00
14NE51	FIR	710100	Out-of-State Travel	0.00	886.76	886.76
14NE51	FIR	710400	Student or Non-Emp Travel	0.00	2,610.68	2,610.68
14NE51	FIR	7112	Research Supplies	0.00	0.00	0.00
14NE52	Belize River East Archaeology	611BXR	Supplemental-SR (A-Funds)	0.00	780.00	780.00
14NE52	Belize River East Archaeology	65YB10	Base Benefit Distr (fica)	0.00	61.62	61.62
14NE52	Belize River East Archaeology	710	Travel	0.00	0.00	0.00
14NE52	Belize River East Archaeology	710100	Out-of-State Travel	1,033.44	160.95	160.95
14NE52	Belize River East Archaeology	710200	Foreign Travel	22,061.55	15,917.03	15,917.03
14NE52	Belize River East Archaeology	710300	Conference Registration Fees	483.62	0.00	0.00
14NE52	Belize River East Archaeology	710400	Student or Non-Emp Travel	8,423.00	2,999.85	2,999.85
14NE52	Belize River East Archaeology	7112	Research Supplies	0.00	0.00	0.00
14NE52	Belize River East Archaeology	711200	Research Supplies	5,474.24	0.00	0.00
14NE52	Belize River East Archaeology	713000	Printing & Copying-General	27.27	0.00	0.00
14NE52	Belize River East Archaeology	714000	Postage-General	82.49	124.43	124.43
14NE52	Belize River East Archaeology	716000	Maintenance & Repairs-General	0.00	390.00	390.00
14NE52	Belize River East Archaeology	716027	Maint & Repairs-Vehicle-Gas-Oil	1,354.67	0.00	0.00
14NE52	Belize River East Archaeology	716060	Maint & Repairs-Computer Software	500.00	265.00	265.00
14NE52	Belize River East Archaeology	717100	Financial Services-General	295.16	0.00	0.00
14NE52	Belize River East Archaeology	717200	Other Professional Services-General	10,590.00	0.00	0.00
14NE52	Belize River East Archaeology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE52	Belize River East Archaeology	718000	Telecom-General	39.80	0.00	0.00
14NE52	Belize River East Archaeology	718006	Telecom-Cellular Phones	401.50	0.00	0.00
14NE52	Belize River East Archaeology	719000	Business Meals-Meetings-Non Travel	210.72	0.00	0.00
14NE52	Belize River East Archaeology	719125	Licenses/Professional Fees	1,126.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	611F70	Faculty NTT Clinical	4,448.50	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE54	Urban Institute-MMC Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	615F10	PAT	2,934.43	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	65YF10	Full Fringe Benefit Distr Expe	2,842.46	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	710	Travel	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	710000	In-State Travel	0.00	40.32	40.32
14NE54	Urban Institute-MMC Evaluation	760300	F&A Expenditures	1,533.81	6.05	6.05
14NE55	Overbuilt Facemasks	61SNSH	Student Labor	0.00	970.00	970.00
14NE55	Overbuilt Facemasks	61SNWS	College Work Study	0.00	220.00	220.00
14NE55	Overbuilt Facemasks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	710100	Out-of-State Travel	0.00	1,165.10	1,165.10
14NE55	Overbuilt Facemasks	7112	Research Supplies	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	711200	Research Supplies	6,201.09	6,651.31	6,651.31
14NE55	Overbuilt Facemasks	719000	Business Meals-Meetings-Non Travel	0.00	72.24	72.24
14NE55	Overbuilt Facemasks	719005	Business Meals-Group or Class Meals	0.00	73.21	73.21
14NE55	Overbuilt Facemasks	760300	F&A Expenditures	2,945.52	4,347.11	4,347.11
14NE56	Hodgson Brook III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE56	Hodgson Brook III	615F10	PAT	2,865.20	0.00	0.00
14NE56	Hodgson Brook III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE56	Hodgson Brook III	65YF10	Full Fringe Benefit Distr Expe	1,103.10	0.00	0.00
14NE56	Hodgson Brook III	710	Travel	0.00	0.00	0.00
14NE56	Hodgson Brook III	760300	F&A Expenditures	1,031.74	0.00	0.00
14NE57	MEAF-WCAK	615F10	PAT	3,356.69	0.00	0.00
14NE57	MEAF-WCAK	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE57	MEAF-WCAK	65YF10	Full Fringe Benefit Distr Expe	1,292.36	0.00	0.00
14NE57	MEAF-WCAK	710100	Out-of-State Travel	350.95	0.00	0.00
14NE57	MEAF-WCAK	7112	Research Supplies	0.00	0.00	0.00
14NE58	NH PIP 2	611F70	Faculty NTT Clinical	14,657.97	0.00	0.00
14NE58	NH PIP 2	615F10	PAT	490.43	0.00	0.00
14NE58	NH PIP 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE58	NH PIP 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE58	NH PIP 2	61CPHX	Part Time Hourly	1,125.77	0.00	0.00
14NE58	NH PIP 2	61SNSH	Student Labor	101.75	0.00	0.00
14NE58	NH PIP 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE58	NH PIP 2	65YF10	Full Fringe Benefit Distr Expe	5,828.59	0.00	0.00
14NE58	NH PIP 2	65YP10	Nonstatus Benefit Distr (Fica)	86.68	0.00	0.00
14NE58	NH PIP 2	710	Travel	0.00	0.00	0.00
14NE58	NH PIP 2	710000	In-State Travel	111.64	40.32	40.32
14NE58	NH PIP 2	710100	Out-of-State Travel	677.40	0.00	0.00
14NE58	NH PIP 2	711000	Purchasing Cards	0.00	29.00	29.00
14NE58	NH PIP 2	7112	Research Supplies	0.00	0.00	0.00
14NE58	NH PIP 2	713005	Printing & Copying-Campus	0.00	20.00	20.00
14NE58	NH PIP 2	717200	Other Professional Services-General	3,978.00	774.00	774.00
14NE58	NH PIP 2	718000	Telecom-General	0.00	0.00	0.00
14NE58	NH PIP 2	718016	Telecom-Usage (Tolls)	60.37	0.00	0.00
14NE58	NH PIP 2	719000	Business Meals-Meetings-Non Travel	28.08	0.00	0.00
14NE58	NH PIP 2	760300	F&A Expenditures	3,475.34	13.40	13.40
14NE59	Refining Freshwater Management	710	Travel	0.00	0.00	0.00
14NE60	Coos Coalition Data System	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,786.43	0.00	0.00
14NE60	Coos Coalition Data System	611F60	Faculty NTT Research	6,451.07	826.00	826.00
14NE60	Coos Coalition Data System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE60	Coos Coalition Data System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE60	Coos Coalition Data System	615F10	PAT	277.50	0.00	0.00
14NE60	Coos Coalition Data System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE60	Coos Coalition Data System	61SNSH	Student Labor	0.00	48.40	48.40
14NE60	Coos Coalition Data System	65YB10	Base Benefit Distr (fica)	445.54	0.00	0.00
14NE60	Coos Coalition Data System	65YF10	Full Fringe Benefit Distr Expe	2,590.76	382.56	382.56
14NE60	Coos Coalition Data System	710	Travel	0.00	0.00	0.00
14NE60	Coos Coalition Data System	710000	In-State Travel	538.47	0.00	0.00
14NE60	Coos Coalition Data System	713000	Printing & Copying-General	11.78	0.00	0.00
14NE60	Coos Coalition Data System	718000	Telecom-General	0.00	0.00	0.00
14NE60	Coos Coalition Data System	718016	Telecom-Usage (Tolls)	8.94	0.00	0.00
14NE60	Coos Coalition Data System	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE60	Coos Coalition Data System	760300	F&A Expenditures	2,416.64	188.57	188.57

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE61	NERACOOS Sandy 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	615F10	PAT	4,396.34	0.00	0.00
14NE61	NERACOOS Sandy 2013	65YF10	Full Fringe Benefit Distr Expe	1,692.58	0.00	0.00
14NE61	NERACOOS Sandy 2013	760300	F&A Expenditures	1,217.80	0.00	0.00
14NE62	NH Kids Count	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,425.32	2,393.24	2,393.24
14NE62	NH Kids Count	611F60	Faculty NTT Research	6,036.20	1,753.01	1,753.01
14NE62	NH Kids Count	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE62	NH Kids Count	613N30	Graduate Research Assistant	0.00	4,136.09	4,136.09
14NE62	NH Kids Count	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE62	NH Kids Count	615F10	PAT	1,415.16	0.00	0.00
14NE62	NH Kids Count	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE62	NH Kids Count	61SNSH	Student Labor	3,428.38	371.52	371.52
14NE62	NH Kids Count	61SNWS	College Work Study	921.34	0.00	0.00
14NE62	NH Kids Count	65YB10	Base Benefit Distr (fica)	263.72	188.14	188.14
14NE62	NH Kids Count	65YF10	Full Fringe Benefit Distr Expe	2,868.88	811.40	811.40
14NE62	NH Kids Count	710000	In-State Travel	38.08	0.00	0.00
14NE62	NH Kids Count	7112	Research Supplies	0.00	0.00	0.00
14NE62	NH Kids Count	713000	Printing & Copying-General	19.66	0.00	0.00
14NE62	NH Kids Count	718000	Telecom-General	0.00	0.00	0.00
14NE62	NH Kids Count	760300	F&A Expenditures	1,841.68	965.35	965.35
14NE64	American Antiquarian Society	611F15	Fac Tenure Track AAUP (UNH)	16,800.01	0.00	0.00
14NE64	American Antiquarian Society	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE65	Preservation Society Newport	611F15	Fac Tenure Track AAUP (UNH)	15,000.05	0.00	0.00
14NE65	Preservation Society Newport	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	616F10	Extension Educator	1,333.94	0.00	0.00
14NE66	Ocean Temperature and Fishing	65YF10	Full Fringe Benefit Distr Expe	513.57	0.00	0.00
14NE66	Ocean Temperature and Fishing	710	Travel	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	710000	In-State Travel	49.28	0.00	0.00
14NE66	Ocean Temperature and Fishing	7112	Research Supplies	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,139.38	8,139.38
14NE66	Ocean Temperature and Fishing	740000	Cap Equipment	5,532.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	760300	F&A Expenditures	493.16	2,116.24	2,116.24
14NE67	Sextortion Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE67	Sextortion Research	615F10	PAT	3,370.40	0.00	0.00
14NE67	Sextortion Research	61CPHX	Part Time Hourly	0.00	1,078.25	1,078.25
14NE67	Sextortion Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE67	Sextortion Research	65YF10	Full Fringe Benefit Distr Expe	1,544.59	0.00	0.00
14NE67	Sextortion Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	85.18	85.18
14NE67	Sextortion Research	760300	F&A Expenditures	540.64	127.98	127.98
14NE69	IODP Expedition 351	613B90	Graduate Summer Appoint-Research	6,436.95	3,631.10	3,631.10
14NE69	IODP Expedition 351	613N30	Graduate Research Assistant	2,190.00	0.00	0.00
14NE69	IODP Expedition 351	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE69	IODP Expedition 351	65YB10	Base Benefit Distr (fica)	495.65	284.87	284.87
14NE69	IODP Expedition 351	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE69	IODP Expedition 351	7112	Research Supplies	0.00	0.00	0.00
14NE69	IODP Expedition 351	711200	Research Supplies	0.00	0.00	0.00
14NE69	IODP Expedition 351	760300	F&A Expenditures	2,371.84	1,018.15	1,018.15
14NE70	NEC Monitoring for Shrubbirds	61SNHO	Student Labor - Overtime	0.00	46.84	46.84
14NE70	NEC Monitoring for Shrubbirds	61SNSH	Student Labor	4,592.00	2,728.00	2,728.00
14NE70	NEC Monitoring for Shrubbirds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	710	Travel	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	710000	In-State Travel	80.08	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	711100	Supplies-General	304.33	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	7112	Research Supplies	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	711200	Research Supplies	355.86	2,029.89	2,029.89
14NE70	NEC Monitoring for Shrubbirds	718000	Telecom-General	30.00	150.00	150.00
14NE70	NEC Monitoring for Shrubbirds	760300	F&A Expenditures	1,394.19	1,288.24	1,288.24
14NE71	Berlin-Gorham Health Wellness	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,156.35	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	611F60	Faculty NTT Research	5,068.25	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	61SNSH	Student Labor	761.27	580.80	580.80
14NE71	Berlin-Gorham Health Wellness	65YB10	Base Benefit Distr (fica)	320.03	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE71	Berlin-Gorham Health Wellness	65YF10	Full Fringe Benefit Distr Expe	1,951.30	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	710	Travel	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	710000	In-State Travel	198.57	149.74	149.74
14NE71	Berlin-Gorham Health Wellness	7112	Research Supplies	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	713000	Printing & Copying-General	1.35	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	717200	Other Professional Services-General	500.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	718000	Telecom-General	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	718016	Telecom-Usage (Tolls)	12.22	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	760300	F&A Expenditures	1,297.00	73.05	73.05
14NE72	Support Public Engagement	615F10	PAT	7,814.99	1,891.93	1,891.93
14NE72	Support Public Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE72	Support Public Engagement	617F10	Operating Staff	100.00	0.00	0.00
14NE72	Support Public Engagement	61CPHX	Part Time Hourly	1,512.88	0.00	0.00
14NE72	Support Public Engagement	61SNSH	Student Labor	1,552.38	0.00	0.00
14NE72	Support Public Engagement	61SNWS	College Work Study	0.00	0.00	0.00
14NE72	Support Public Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE72	Support Public Engagement	65YF10	Full Fringe Benefit Distr Expe	3,047.30	841.96	841.96
14NE72	Support Public Engagement	65YP10	Nonstatus Benefit Distr (Fica)	118.29	0.00	0.00
14NE72	Support Public Engagement	710	Travel	0.00	0.00	0.00
14NE72	Support Public Engagement	710000	In-State Travel	39.20	86.24	86.24
14NE72	Support Public Engagement	711154	Supplies-Computer Peripherals	349.95	0.00	0.00
14NE72	Support Public Engagement	7112	Research Supplies	0.00	0.00	0.00
14NE72	Support Public Engagement	711200	Research Supplies	154.75	0.00	0.00
14NE72	Support Public Engagement	713000	Printing & Copying-General	259.00	150.11	150.11
14NE72	Support Public Engagement	716100	Rentals & Leases-General	0.00	186.66	186.66
14NE72	Support Public Engagement	716120	Rentals-Property or Room	80.00	650.00	650.00
14NE72	Support Public Engagement	717200	Other Professional Services-General	0.00	222.24	222.24
14NE72	Support Public Engagement	719000	Business Meals-Meetings-Non Travel	304.57	722.54	722.54
14NE72	Support Public Engagement	760300	F&A Expenditures	1,533.34	475.15	475.15
14NE73	Arctic-GRO	611F60	Faculty NTT Research	6,277.99	5,158.33	5,158.33
14NE73	Arctic-GRO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE73	Arctic-GRO	65YF10	Full Fringe Benefit Distr Expe	2,417.04	2,388.30	2,388.30
14NE73	Arctic-GRO	760300	F&A Expenditures	4,130.16	3,584.67	3,584.67
14NE74	Vulnerable Families Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,832.46	0.00	0.00
14NE74	Vulnerable Families Program	611F60	Faculty NTT Research	26,607.48	10,139.12	10,139.12
14NE74	Vulnerable Families Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	613N30	Graduate Research Assistant	11,947.38	1,062.36	1,062.36
14NE74	Vulnerable Families Program	613N50	Graduate - Stipend Only	1,000.00	0.00	0.00
14NE74	Vulnerable Families Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	615F10	PAT	24,801.58	13,722.89	13,722.89
14NE74	Vulnerable Families Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	617F10	Operating Staff	0.00	1,192.00	1,192.00
14NE74	Vulnerable Families Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	61CPEX	Part Time Salary	250.00	0.00	0.00
14NE74	Vulnerable Families Program	61CPHX	Part Time Hourly	337.51	303.76	303.76
14NE74	Vulnerable Families Program	61SNSH	Student Labor	4,993.10	6,887.28	6,887.28
14NE74	Vulnerable Families Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	65YB10	Base Benefit Distr (fica)	757.10	0.00	0.00
14NE74	Vulnerable Families Program	65YF10	Full Fringe Benefit Distr Expe	19,792.49	11,539.92	11,539.92
14NE74	Vulnerable Families Program	65YP10	Nonstatus Benefit Distr (Fica)	45.25	24.00	24.00
14NE74	Vulnerable Families Program	710	Travel	0.00	0.00	0.00
14NE74	Vulnerable Families Program	710100	Out-of-State Travel	1,933.24	1,094.87	1,094.87
14NE74	Vulnerable Families Program	710200	Foreign Travel	269.51	0.00	0.00
14NE74	Vulnerable Families Program	711132	Supplies-Software Incl Site License	81.99	0.00	0.00
14NE74	Vulnerable Families Program	7112	Research Supplies	0.00	0.00	0.00
14NE74	Vulnerable Families Program	711200	Research Supplies	854.34	91.20	91.20
14NE74	Vulnerable Families Program	713000	Printing & Copying-General	460.50	731.44	731.44
14NE74	Vulnerable Families Program	714000	Postage-General	0.00	0.00	0.00
14NE74	Vulnerable Families Program	717200	Other Professional Services-General	6,464.89	1,036.30	1,036.30
14NE74	Vulnerable Families Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE74	Vulnerable Families Program	718000	Telecom-General	26.39	0.00	0.00
14NE74	Vulnerable Families Program	718016	Telecom-Usage (Tolls)	52.03	14.05	14.05
14NE74	Vulnerable Families Program	719000	Business Meals-Meetings-Non Travel	141.53	102.06	102.06
14NE74	Vulnerable Families Program	719100	Membership Dues & Fees	100.00	0.00	0.00
14NE74	Vulnerable Families Program	760300	F&A Expenditures	11,188.83	4,794.19	4,794.19

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE76	Great Marsh EMI Mapping 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,104.64	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	611F60	Faculty NTT Research	511.91	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	61CPHX	Part Time Hourly	640.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	65YB10	Base Benefit Distr (fica)	470.05	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	65YF10	Full Fringe Benefit Distr Expe	197.06	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	65YP10	Nonstatus Benefit Distr (Fica)	49.28	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	711200	Research Supplies	92.93	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	716060	Maint & Repairs-Computer Software	250.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	760300	F&A Expenditures	2,162.11	0.00	0.00
14NE78	Phases C & D - Solar Probe	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,334.12	0.00	0.00
14NE78	Phases C & D - Solar Probe	611F15	Fac Tenure Track AAUP (UNH)	20,434.55	0.00	0.00
14NE78	Phases C & D - Solar Probe	615F10	PAT	70,394.27	0.00	0.00
14NE78	Phases C & D - Solar Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	65YB10	Base Benefit Distr (fica)	818.74	0.00	0.00
14NE78	Phases C & D - Solar Probe	65YF10	Full Fringe Benefit Distr Expe	35,330.75	0.00	0.00
14NE78	Phases C & D - Solar Probe	710	Travel	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	710000	In-State Travel	160.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	710100	Out-of-State Travel	10,992.08	0.00	0.00
14NE78	Phases C & D - Solar Probe	710300	Conference Registration Fees	425.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	710400	Student or Non-Emp Travel	1,243.17	0.00	0.00
14NE78	Phases C & D - Solar Probe	7112	Research Supplies	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	711200	Research Supplies	95.81	0.00	0.00
14NE78	Phases C & D - Solar Probe	717200	Other Professional Services-General	45.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	719000	Business Meals-Meetings-Non Travel	577.87	0.00	0.00
14NE78	Phases C & D - Solar Probe	740000	Cap Equipment	7,849.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	760300	F&A Expenditures	71,654.44	0.00	0.00
14NE79	Post Production Fade to Black	717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	0.00	0.00
14NE80	NEGC Fragile X Model	615F10	PAT	0.00	474.38	474.38
14NE80	NEGC Fragile X Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	65YF10	Full Fringe Benefit Distr Expe	0.00	219.65	219.65
14NE80	NEGC Fragile X Model	717200	Other Professional Services-General	1,100.00	2,700.00	2,700.00
14NE80	NEGC Fragile X Model	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	760300	F&A Expenditures	198.00	610.93	610.93
14NE81	REAP 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	329.00	0.00	0.00
14NE81	REAP 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE81	REAP 2014	613B90	Graduate Summer Appoint-Research	700.00	0.00	0.00
14NE81	REAP 2014	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE81	REAP 2014	61SNSH	Student Labor	1,391.25	0.00	0.00
14NE81	REAP 2014	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE81	REAP 2014	65YB10	Base Benefit Distr (fica)	79.23	0.00	0.00
14NE81	REAP 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	615F10	PAT	6,357.93	0.00	0.00
14NE82	Coos Co. Health & Wellness	61JBHX	Casual - Hourly	176.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	65YB10	Base Benefit Distr (fica)	14.78	0.00	0.00
14NE82	Coos Co. Health & Wellness	65YF10	Full Fringe Benefit Distr Expe	2,447.80	0.00	0.00
14NE82	Coos Co. Health & Wellness	710	Travel	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	710000	In-State Travel	734.84	0.00	0.00
14NE82	Coos Co. Health & Wellness	710300	Conference Registration Fees	40.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	7112	Research Supplies	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	711200	Research Supplies	1,410.05	0.00	0.00
14NE82	Coos Co. Health & Wellness	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	760300	F&A Expenditures	1,118.16	0.00	0.00
14NE83	Neonatal Mortality of Moose	61CPHX	Part Time Hourly	6,144.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	61SNSH	Student Labor	2,560.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	65YP10	Nonstatus Benefit Distr (Fica)	482.50	0.00	0.00
14NE83	Neonatal Mortality of Moose	710	Travel	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	760300	F&A Expenditures	918.64	0.00	0.00
14NE84	Adaptive Sports Opportunities	711000	Purchasing Cards	2,605.26	0.00	0.00
14NE84	Adaptive Sports Opportunities	7112	Research Supplies	0.00	0.00	0.00
14NE85	Kessler Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,820.50	0.00	0.00
14NE85	Kessler Survey	611F15	Fac Tenure Track AAUP (UNH)	5,333.69	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE85	Kessler Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE85	Kessler Survey	615F10	PAT	2,605.77	0.00	0.00
14NE85	Kessler Survey	617BHO	Operating Staff-Overtime	75.37	0.00	0.00
14NE85	Kessler Survey	617F10	Operating Staff	2,088.81	0.00	0.00
14NE85	Kessler Survey	61SNSH	Student Labor	345.00	0.00	0.00
14NE85	Kessler Survey	65YB10	Base Benefit Distr (fica)	145.99	0.00	0.00
14NE85	Kessler Survey	65YF10	Full Fringe Benefit Distr Expe	3,860.87	0.00	0.00
14NE85	Kessler Survey	710	Travel	0.00	0.00	0.00
14NE85	Kessler Survey	710100	Out-of-State Travel	3,584.83	0.00	0.00
14NE85	Kessler Survey	711100	Supplies-General	18.80	0.00	0.00
14NE85	Kessler Survey	7112	Research Supplies	0.00	0.00	0.00
14NE85	Kessler Survey	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NE85	Kessler Survey	717200	Other Professional Services-General	390,822.00	0.00	0.00
14NE85	Kessler Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE85	Kessler Survey	718000	Telecom-General	15.92	0.00	0.00
14NE85	Kessler Survey	718016	Telecom-Usage (Tolls)	0.05	0.00	0.00
14NE85	Kessler Survey	760300	F&A Expenditures	61,607.74	0.00	0.00
14NE86	VOCA	615F10	PAT	13,794.79	0.00	0.00
14NE86	VOCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE86	VOCA	61CPEX	Part Time Salary	3,511.43	0.00	0.00
14NE86	VOCA	61CPHX	Part Time Hourly	3,935.50	0.00	0.00
14NE86	VOCA	61JBEX	Casual - Exempt	1,008.57	0.00	0.00
14NE86	VOCA	61SNSH	Student Labor	3,728.75	0.00	0.00
14NE86	VOCA	61SNWS	College Work Study	2,509.43	0.00	0.00
14NE86	VOCA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE86	VOCA	65YB10	Base Benefit Distr (fica)	77.67	0.00	0.00
14NE86	VOCA	65YF10	Full Fringe Benefit Distr Expe	5,301.52	0.00	0.00
14NE86	VOCA	65YP10	Nonstatus Benefit Distr (Fica)	573.44	0.00	0.00
14NE86	VOCA	710100	Out-of-State Travel	1,851.49	0.00	0.00
14NE86	VOCA	710300	Conference Registration Fees	645.00	0.00	0.00
14NE86	VOCA	711100	Supplies-General	836.20	0.00	0.00
14NE86	VOCA	711154	Supplies-Computer Peripherals	1,481.67	0.00	0.00
14NE86	VOCA	7112	Research Supplies	0.00	0.00	0.00
14NE86	VOCA	713000	Printing & Copying-General	1,497.00	0.00	0.00
14NE86	VOCA	718000	Telecom-General	131.08	0.00	0.00
14NE86	VOCA	718002	Telecom-Fixed (Basic Phone Service)	1,383.00	0.00	0.00
14NE86	VOCA	719000	Business Meals-Meetings-Non Travel	23.96	0.00	0.00
14NE87	NH PSEP-IMI	615F10	PAT	15,309.24	0.00	0.00
14NE87	NH PSEP-IMI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE87	NH PSEP-IMI	65YF10	Full Fringe Benefit Distr Expe	5,887.60	0.00	0.00
14NE87	NH PSEP-IMI	710	Travel	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	710	Travel	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	7112	Research Supplies	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,229.34	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	760300	F&A Expenditures	5,259.62	0.00	0.00
14NE89	GSE Harness Fabrication	615F10	PAT	1,140.48	0.00	0.00
14NE89	GSE Harness Fabrication	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE89	GSE Harness Fabrication	65YF10	Full Fringe Benefit Distr Expe	439.12	0.00	0.00
14NE89	GSE Harness Fabrication	760300	F&A Expenditures	750.31	0.00	0.00
14NE90	NE Cottontail Trans-Locations	611F60	Faculty NTT Research	1,680.87	0.00	0.00
14NE90	NE Cottontail Trans-Locations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	65YF10	Full Fringe Benefit Distr Expe	647.14	0.00	0.00
14NE90	NE Cottontail Trans-Locations	7112	Research Supplies	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	711200	Research Supplies	1,851.93	0.00	0.00
14NE90	NE Cottontail Trans-Locations	760300	F&A Expenditures	1,086.83	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	61CPEX	Part Time Salary	16,209.96	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	65YP10	Nonstatus Benefit Distr (Fica)	1,251.55	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	710	Travel	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	710000	In-State Travel	254.70	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	710300	Conference Registration Fees	25.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE91	2014 - 2015 Grafton CEDC	711200	Research Supplies	199.12	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	713000	Printing & Copying-General	63.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	613B90	Graduate Summer Appoint-Research	3,970.20	0.00	0.00
14NE93	Programs in Glycosciences YR4	613N30	Graduate Research Assistant	15,061.70	0.00	0.00
14NE93	Programs in Glycosciences YR4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	615F10	PAT	69,638.28	0.00	0.00
14NE93	Programs in Glycosciences YR4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	65YB10	Base Benefit Distr (fica)	305.71	0.00	0.00
14NE93	Programs in Glycosciences YR4	65YF10	Full Fringe Benefit Distr Expe	27,167.86	0.00	0.00
14NE93	Programs in Glycosciences YR4	7112	Research Supplies	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	711200	Research Supplies	41,152.39	0.00	0.00
14NE93	Programs in Glycosciences YR4	714030	Postage-Express Mail	116.65	0.00	0.00
14NE93	Programs in Glycosciences YR4	716000	Maintenance & Repairs-General	3,350.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	740000	Cap Equipment	16,298.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	760300	F&A Expenditures	76,362.21	0.00	0.00
14NE94	Prevention of Head Impacts	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,392.61	0.00	0.00
14NE94	Prevention of Head Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	61CPEX	Part Time Salary	454.56	0.00	0.00
14NE94	Prevention of Head Impacts	61SNSH	Student Labor	472.50	0.00	0.00
14NE94	Prevention of Head Impacts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	65YB10	Base Benefit Distr (fica)	728.49	0.00	0.00
14NE94	Prevention of Head Impacts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	65YP10	Nonstatus Benefit Distr (Fica)	36.49	0.00	0.00
14NE94	Prevention of Head Impacts	710	Travel	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	710100	Out-of-State Travel	766.13	0.00	0.00
14NE94	Prevention of Head Impacts	710125	Out-of-State Travel-Course Related	19.00	0.00	0.00
14NE94	Prevention of Head Impacts	710300	Conference Registration Fees	390.00	0.00	0.00
14NE94	Prevention of Head Impacts	710400	Student or Non-Emp Travel	981.78	0.00	0.00
14NE94	Prevention of Head Impacts	7112	Research Supplies	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	711200	Research Supplies	6,872.70	0.00	0.00
14NE94	Prevention of Head Impacts	717000	Consulting-General	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	719000	Business Meals-Meetings-Non Travel	118.68	0.00	0.00
14NE94	Prevention of Head Impacts	719005	Business Meals-Group or Class Meals	461.34	0.00	0.00
14NE94	Prevention of Head Impacts	740000	Cap Equipment	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	760300	F&A Expenditures	3,104.14	0.00	0.00
14NE95	Motives for IPV Perpetration	7112	Research Supplies	0.00	0.00	0.00
14NE95	Motives for IPV Perpetration	711200	Research Supplies	1,000.00	0.00	0.00
14NE96	Steel Anisotropy	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,599.00	0.00	0.00
14NE96	Steel Anisotropy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE96	Steel Anisotropy	613N30	Graduate Research Assistant	24,572.48	0.00	0.00
14NE96	Steel Anisotropy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE96	Steel Anisotropy	65YB10	Base Benefit Distr (fica)	277.12	0.00	0.00
14NE96	Steel Anisotropy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE96	Steel Anisotropy	710	Travel	0.00	0.00	0.00
14NE96	Steel Anisotropy	7112	Research Supplies	0.00	0.00	0.00
14NE96	Steel Anisotropy	711200	Research Supplies	4,750.00	0.00	0.00
14NE96	Steel Anisotropy	717200	Other Professional Services-General	500.00	0.00	0.00
14NE96	Steel Anisotropy	760300	F&A Expenditures	16,006.84	0.00	0.00
14NE97	EH Operating Grant FY15	615F10	PAT	30,077.22	0.00	0.00
14NE97	EH Operating Grant FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	65YF10	Full Fringe Benefit Distr Expe	11,573.63	0.00	0.00
14NE97	EH Operating Grant FY15	760300	F&A Expenditures	4,165.09	0.00	0.00
14NE99	NeC: New England Groundfish	611F60	Faculty NTT Research	11,096.02	0.00	0.00
14NE99	NeC: New England Groundfish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	65YF10	Full Fringe Benefit Distr Expe	4,271.97	0.00	0.00
14NE99	NeC: New England Groundfish	710	Travel	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	710100	Out-of-State Travel	1,319.19	0.00	0.00
14NE99	NeC: New England Groundfish	7112	Research Supplies	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	719000	Business Meals-Meetings-Non Travel	167.30	0.00	0.00
14NE99	NeC: New England Groundfish	730001	Subcontracts 01	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	730002	Subcontracts 02	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	730003	Subcontracts 03	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	730004	Subcontracts 04	20,173.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NE99	NeC: New England Groundfish	760300	F&A Expenditures	9,627.15	0.00	0.00
14NF01	Redwood FPGA Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF01	Redwood FPGA Support	615F10	PAT	23,611.83	0.00	0.00
14NF01	Redwood FPGA Support	65YF10	Full Fringe Benefit Distr Expe	9,090.52	0.00	0.00
14NF01	Redwood FPGA Support	760300	F&A Expenditures	15,533.60	0.00	0.00
14NF02	HEP Detector Technology Dev.	615F10	PAT	8,029.41	0.00	0.00
14NF02	HEP Detector Technology Dev.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	65YF10	Full Fringe Benefit Distr Expe	3,091.25	0.00	0.00
14NF02	HEP Detector Technology Dev.	760300	F&A Expenditures	5,282.31	0.00	0.00
14NF03	Apalachicola Oyster Mapping	611F60	Faculty NTT Research	4,094.45	0.00	0.00
14NF03	Apalachicola Oyster Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	615F10	PAT	3,421.43	0.00	0.00
14NF03	Apalachicola Oyster Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	65YF10	Full Fringe Benefit Distr Expe	2,893.58	0.00	0.00
14NF03	Apalachicola Oyster Mapping	7112	Research Supplies	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	760300	F&A Expenditures	2,706.42	0.00	0.00
14NF04	Chandra Observation of a TDE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	615F10	PAT	4,903.69	0.00	0.00
14NF04	Chandra Observation of a TDE	65YF10	Full Fringe Benefit Distr Expe	1,887.94	0.00	0.00
14NF04	Chandra Observation of a TDE	710	Travel	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	7112	Research Supplies	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	713000	Printing & Copying-General	55.00	0.00	0.00
14NF04	Chandra Observation of a TDE	760300	F&A Expenditures	3,252.11	0.00	0.00
14NF05	Chandra Observation of an IMBH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	615F10	PAT	21,096.27	0.00	0.00
14NF05	Chandra Observation of an IMBH	65YF10	Full Fringe Benefit Distr Expe	8,122.11	0.00	0.00
14NF05	Chandra Observation of an IMBH	710	Travel	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	7112	Research Supplies	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	760300	F&A Expenditures	13,878.65	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,440.77	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	611F60	Faculty NTT Research	21,066.53	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	615F10	PAT	13,899.36	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	61CPEX	Part Time Salary	1,500.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	61SNSH	Student Labor	744.10	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	65YB10	Base Benefit Distr (fica)	349.99	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	65YF10	Full Fringe Benefit Distr Expe	13,446.91	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	65YP10	Nonstatus Benefit Distr (Fica)	115.50	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	710	Travel	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	710100	Out-of-State Travel	53.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	7112	Research Supplies	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	711200	Research Supplies	31.92	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	713000	Printing & Copying-General	258.82	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	714000	Postage-General	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	717000	Consulting-General	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	717200	Other Professional Services-General	1,707.50	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	718000	Telecom-General	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	718016	Telecom-Usage (Tolls)	10.28	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	760300	F&A Expenditures	5,186.23	0.00	0.00
14NF07	Aging in Place	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF07	Aging in Place	616F10	Extension Educator	2,897.85	0.00	0.00
14NF07	Aging in Place	65YF10	Full Fringe Benefit Distr Expe	1,112.13	0.00	0.00
14NF07	Aging in Place	711100	Supplies-General	(15.56)	0.00	0.00
14NF07	Aging in Place	7112	Research Supplies	0.00	0.00	0.00
14NF07	Aging in Place	711200	Research Supplies	1,280.92	0.00	0.00
14NF07	Aging in Place	717000	Consulting-General	0.00	0.00	0.00
14NF07	Aging in Place	717200	Other Professional Services-General	276.00	0.00	0.00
14NF07	Aging in Place	719000	Business Meals-Meetings-Non Travel	(0.01)	0.00	0.00
14NF07	Aging in Place	722200	Participant Support	0.00	0.00	0.00
14NF07	Aging in Place	760300	F&A Expenditures	1,443.42	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF08	NHView 2014 and 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,428.77	0.00	0.00
14NF08	NHView 2014 and 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	613B90	Graduate Summer Appoint-Research	1,661.53	0.00	0.00
14NF08	NHView 2014 and 2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	61SNSH	Student Labor	1,080.00	0.00	0.00
14NF08	NHView 2014 and 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	65YB10	Base Benefit Distr (fica)	485.77	0.00	0.00
14NF08	NHView 2014 and 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	7112	Research Supplies	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	711200	Research Supplies	715.31	0.00	0.00
14NF08	NHView 2014 and 2015	760300	F&A Expenditures	1,255.72	0.00	0.00
14NF09	Regional NNEJSHS Symposium	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,166.56	0.00	0.00
14NF09	Regional NNEJSHS Symposium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	61CPHX	Part Time Hourly	411.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	61SNHO	Student Labor - Overtime	12.50	0.00	0.00
14NF09	Regional NNEJSHS Symposium	61SNSH	Student Labor	278.75	0.00	0.00
14NF09	Regional NNEJSHS Symposium	61SNWS	College Work Study	151.88	0.00	0.00
14NF09	Regional NNEJSHS Symposium	65YB10	Base Benefit Distr (fica)	181.99	0.00	0.00
14NF09	Regional NNEJSHS Symposium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	65YP10	Nonstatus Benefit Distr (Fica)	31.65	0.00	0.00
14NF09	Regional NNEJSHS Symposium	710	Travel	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	7112	Research Supplies	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	711200	Research Supplies	601.71	0.00	0.00
14NF09	Regional NNEJSHS Symposium	713000	Printing & Copying-General	211.92	0.00	0.00
14NF09	Regional NNEJSHS Symposium	713005	Printing & Copying-Campus	458.60	0.00	0.00
14NF09	Regional NNEJSHS Symposium	715005	Non-Cap Equip-Computer Hardware	455.70	0.00	0.00
14NF09	Regional NNEJSHS Symposium	719005	Business Meals-Group or Class Meals	12,662.91	0.00	0.00
14NF10	Cod Resilience SK GMRI	611F60	Faculty NTT Research	9,962.20	0.00	0.00
14NF10	Cod Resilience SK GMRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	61CBHO	Part Time - Overtime	86.13	0.00	0.00
14NF10	Cod Resilience SK GMRI	61CPHX	Part Time Hourly	3,692.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	65YB10	Base Benefit Distr (fica)	6.63	0.00	0.00
14NF10	Cod Resilience SK GMRI	65YF10	Full Fringe Benefit Distr Expe	3,835.49	0.00	0.00
14NF10	Cod Resilience SK GMRI	65YP10	Nonstatus Benefit Distr (Fica)	288.82	0.00	0.00
14NF10	Cod Resilience SK GMRI	7112	Research Supplies	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	711200	Research Supplies	1,714.84	0.00	0.00
14NF10	Cod Resilience SK GMRI	714030	Postage-Express Mail	77.88	0.00	0.00
14NF10	Cod Resilience SK GMRI	717200	Other Professional Services-General	134.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	760300	F&A Expenditures	4,949.53	0.00	0.00
14NF12	Improving Mental Health Access	611F60	Faculty NTT Research	3,931.77	0.00	0.00
14NF12	Improving Mental Health Access	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF12	Improving Mental Health Access	65YF10	Full Fringe Benefit Distr Expe	1,511.83	0.00	0.00
14NF12	Improving Mental Health Access	760300	F&A Expenditures	544.42	0.00	0.00
14NF13	Kids' Oral Health Care Access	611F60	Faculty NTT Research	4,897.24	0.00	0.00
14NF13	Kids' Oral Health Care Access	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	61JBHX	Casual - Hourly	5,769.75	0.00	0.00
14NF13	Kids' Oral Health Care Access	61SNSH	Student Labor	1,903.16	0.00	0.00
14NF13	Kids' Oral Health Care Access	61SNWS	College Work Study	468.19	0.00	0.00
14NF13	Kids' Oral Health Care Access	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	65YB10	Base Benefit Distr (fica)	444.30	0.00	0.00
14NF13	Kids' Oral Health Care Access	65YF10	Full Fringe Benefit Distr Expe	1,885.35	0.00	0.00
14NF13	Kids' Oral Health Care Access	710000	In-State Travel	115.98	0.00	0.00
14NF13	Kids' Oral Health Care Access	7112	Research Supplies	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	711200	Research Supplies	100.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	718000	Telecom-General	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	718016	Telecom-Usage (Tolls)	0.36	0.00	0.00
14NF13	Kids' Oral Health Care Access	760300	F&A Expenditures	1,558.46	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	613N30	Graduate Research Assistant	5,868.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	7112	Research Supplies	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	711200	Research Supplies	2,381.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	760300	F&A Expenditures	2,144.75	0.00	0.00
14NF15	Oral Health Service	615F10	PAT	4,988.82	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF15	Oral Health Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF15	Oral Health Service	65YF10	Full Fringe Benefit Distr Expe	1,917.44	0.00	0.00
14NF15	Oral Health Service	710	Travel	0.00	0.00	0.00
14NF15	Oral Health Service	710000	In-State Travel	119.16	0.00	0.00
14NF15	Oral Health Service	760300	F&A Expenditures	702.53	0.00	0.00
14NF16	2014-15 Belknap CEDC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	61CPEX	Part Time Salary	25,618.56	0.00	0.00
14NF16	2014-15 Belknap CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	65YP10	Nonstatus Benefit Distr (Fica)	1,978.97	0.00	0.00
14NF16	2014-15 Belknap CEDC	710	Travel	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	710000	In-State Travel	146.75	0.00	0.00
14NF16	2014-15 Belknap CEDC	7112	Research Supplies	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	711200	Research Supplies	117.16	0.00	0.00
14NF16	2014-15 Belknap CEDC	718000	Telecom-General	826.74	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	615F10	PAT	422.08	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	616F10	Extension Educator	804.35	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	61CBHO	Part Time - Overtime	12.50	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	61CPHX	Part Time Hourly	15,881.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	65YB10	Base Benefit Distr (fica)	0.96	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	65YF10	Full Fringe Benefit Distr Expe	472.13	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	65YP10	Nonstatus Benefit Distr (Fica)	1,230.03	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	710	Travel	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	710000	In-State Travel	1,048.42	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	710100	Out-of-State Travel	1,405.57	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	710400	Student or Non-Emp Travel	26.40	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	7112	Research Supplies	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	711200	Research Supplies	3,614.78	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	713000	Printing & Copying-General	181.96	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	719000	Business Meals-Meetings-Non Travel	275.91	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	740000	Cap Equipment	0.00	0.00	0.00
14NF18	Maine Seniors Count	611F60	Faculty NTT Research	1,308.09	0.00	0.00
14NF18	Maine Seniors Count	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF18	Maine Seniors Count	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF18	Maine Seniors Count	615F10	PAT	7,899.17	0.00	0.00
14NF18	Maine Seniors Count	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF18	Maine Seniors Count	61JBHX	Casual - Hourly	412.50	0.00	0.00
14NF18	Maine Seniors Count	61SNSH	Student Labor	1,962.50	0.00	0.00
14NF18	Maine Seniors Count	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF18	Maine Seniors Count	65YB10	Base Benefit Distr (fica)	31.99	0.00	0.00
14NF18	Maine Seniors Count	65YF10	Full Fringe Benefit Distr Expe	3,542.59	0.00	0.00
14NF18	Maine Seniors Count	710	Travel	0.00	0.00	0.00
14NF18	Maine Seniors Count	710000	In-State Travel	46.75	0.00	0.00
14NF18	Maine Seniors Count	710100	Out-of-State Travel	138.98	0.00	0.00
14NF18	Maine Seniors Count	713000	Printing & Copying-General	0.15	0.00	0.00
14NF18	Maine Seniors Count	760300	F&A Expenditures	2,301.36	0.00	0.00
14NF19	Million Hearts2 State Learning	615F10	PAT	12,710.96	0.00	0.00
14NF19	Million Hearts2 State Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	61CPHX	Part Time Hourly	28.50	0.00	0.00
14NF19	Million Hearts2 State Learning	61SNSH	Student Labor	22.50	0.00	0.00
14NF19	Million Hearts2 State Learning	65YF10	Full Fringe Benefit Distr Expe	4,883.89	0.00	0.00
14NF19	Million Hearts2 State Learning	65YP10	Nonstatus Benefit Distr (Fica)	2.19	0.00	0.00
14NF19	Million Hearts2 State Learning	710	Travel	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	710000	In-State Travel	534.90	0.00	0.00
14NF19	Million Hearts2 State Learning	711000	Purchasing Cards	614.96	0.00	0.00
14NF19	Million Hearts2 State Learning	7112	Research Supplies	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	711200	Research Supplies	2,000.00	0.00	0.00
14NF19	Million Hearts2 State Learning	713005	Printing & Copying-Campus	2,000.00	0.00	0.00
14NF19	Million Hearts2 State Learning	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	714000	Postage-General	80.41	0.00	0.00
14NF19	Million Hearts2 State Learning	717000	Consulting-General	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	717200	Other Professional Services-General	22,000.00	0.00	0.00
14NF19	Million Hearts2 State Learning	719000	Business Meals-Meetings-Non Travel	564.44	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF19	Million Hearts2 State Learning	719100	Membership Dues & Fees	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	722200	Participant Support	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	760300	F&A Expenditures	4,544.30	0.00	0.00
14NF20	White Coat Ceremony	7112	Research Supplies	0.00	0.00	0.00
14NF20	White Coat Ceremony	716120	Rentals-Property or Room	120.00	0.00	0.00
14NF20	White Coat Ceremony	719000	Business Meals-Meetings-Non Travel	403.24	0.00	0.00
14NF21	Salinity and Marsh Erosion	611F60	Faculty NTT Research	10,549.74	0.00	0.00
14NF21	Salinity and Marsh Erosion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	65YF10	Full Fringe Benefit Distr Expe	4,061.69	0.00	0.00
14NF21	Salinity and Marsh Erosion	711200	Research Supplies	726.50	0.00	0.00
14NF21	Salinity and Marsh Erosion	717200	Other Professional Services-General	13,500.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	760300	F&A Expenditures	7,497.88	0.00	0.00
14NF22	Linden Foundation 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF22	Linden Foundation 2015	61CPHX	Part Time Hourly	3,607.50	0.00	0.00
14NF22	Linden Foundation 2015	61SNSH	Student Labor	4,815.00	0.00	0.00
14NF22	Linden Foundation 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF22	Linden Foundation 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF22	Linden Foundation 2015	65YP10	Nonstatus Benefit Distr (Fica)	279.35	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	615F10	PAT	3,512.18	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	65YF10	Full Fringe Benefit Distr Expe	1,347.69	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	710	Travel	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	711132	Supplies-Software Incl Site License	111.69	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	7112	Research Supplies	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	760300	F&A Expenditures	1,292.61	0.00	0.00
14NF25	Tracking Change North Country	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,068.63	0.00	0.00
14NF25	Tracking Change North Country	611F60	Faculty NTT Research	5,694.60	0.00	0.00
14NF25	Tracking Change North Country	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF25	Tracking Change North Country	613N30	Graduate Research Assistant	11,392.36	0.00	0.00
14NF25	Tracking Change North Country	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF25	Tracking Change North Country	615F10	PAT	500.00	0.00	0.00
14NF25	Tracking Change North Country	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF25	Tracking Change North Country	61SNWS	College Work Study	285.01	0.00	0.00
14NF25	Tracking Change North Country	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF25	Tracking Change North Country	65YB10	Base Benefit Distr (fica)	714.74	0.00	0.00
14NF25	Tracking Change North Country	65YF10	Full Fringe Benefit Distr Expe	2,384.71	0.00	0.00
14NF25	Tracking Change North Country	710	Travel	0.00	0.00	0.00
14NF25	Tracking Change North Country	710000	In-State Travel	413.99	0.00	0.00
14NF25	Tracking Change North Country	7112	Research Supplies	0.00	0.00	0.00
14NF25	Tracking Change North Country	711200	Research Supplies	110.84	0.00	0.00
14NF25	Tracking Change North Country	713000	Printing & Copying-General	13.90	0.00	0.00
14NF25	Tracking Change North Country	714000	Postage-General	2.74	0.00	0.00
14NF25	Tracking Change North Country	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF25	Tracking Change North Country	718000	Telecom-General	0.00	0.00	0.00
14NF25	Tracking Change North Country	718016	Telecom-Usage (Tolls)	0.55	0.00	0.00
14NF25	Tracking Change North Country	719000	Business Meals-Meetings-Non Travel	70.41	0.00	0.00
14NF25	Tracking Change North Country	722200	Participant Support	0.00	0.00	0.00
14NF25	Tracking Change North Country	760300	F&A Expenditures	3,065.19	0.00	0.00
14NF26	Farm to School Procurement	61DBHO	Full Time Temp - Overtime	125.72	0.00	0.00
14NF26	Farm to School Procurement	61DTHX	Full Time Temp - Hourly	14,810.22	0.00	0.00
14NF26	Farm to School Procurement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF26	Farm to School Procurement	65YB10	Base Benefit Distr (fica)	9.68	0.00	0.00
14NF26	Farm to School Procurement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF26	Farm to School Procurement	65YT10	FT Temp Benefit Distr	1,150.63	0.00	0.00
14NF26	Farm to School Procurement	710	Travel	0.00	0.00	0.00
14NF26	Farm to School Procurement	7112	Research Supplies	0.00	0.00	0.00
14NF26	Farm to School Procurement	719005	Business Meals-Group or Class Meals	261.00	0.00	0.00
14NF26	Farm to School Procurement	760300	F&A Expenditures	1,635.72	0.00	0.00
14NF27	Development of Dairy Beef	710	Travel	0.00	0.00	0.00
14NF27	Development of Dairy Beef	710000	In-State Travel	422.91	0.00	0.00
14NF27	Development of Dairy Beef	7112	Research Supplies	0.00	0.00	0.00
14NF27	Development of Dairy Beef	711200	Research Supplies	15,271.63	0.00	0.00
14NF27	Development of Dairy Beef	717200	Other Professional Services-General	808.35	0.00	0.00
14NF27	Development of Dairy Beef	760300	F&A Expenditures	1,650.29	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF28	Pittsfield Listens	615F10	PAT	9,720.69	0.00	0.00
14NF28	Pittsfield Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF28	Pittsfield Listens	65YF10	Full Fringe Benefit Distr Expe	3,738.98	0.00	0.00
14NF28	Pittsfield Listens	710	Travel	0.00	0.00	0.00
14NF28	Pittsfield Listens	710000	In-State Travel	77.42	0.00	0.00
14NF28	Pittsfield Listens	7112	Research Supplies	0.00	0.00	0.00
14NF28	Pittsfield Listens	713000	Printing & Copying-General	0.03	0.00	0.00
14NF28	Pittsfield Listens	760300	F&A Expenditures	2,030.64	0.00	0.00
14NF29	Stanford-NAHDO	615F10	PAT	8,133.75	0.00	0.00
14NF29	Stanford-NAHDO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF29	Stanford-NAHDO	65YF10	Full Fringe Benefit Distr Expe	3,127.59	0.00	0.00
14NF29	Stanford-NAHDO	760300	F&A Expenditures	4,301.83	0.00	0.00
14NF32	Sexual Violence Prevention	61CPEX	Part Time Salary	19,166.71	0.00	0.00
14NF32	Sexual Violence Prevention	61SNSH	Student Labor	2,133.75	0.00	0.00
14NF32	Sexual Violence Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	65YP10	Nonstatus Benefit Distr (Fica)	1,483.99	0.00	0.00
14NF32	Sexual Violence Prevention	710	Travel	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	710000	In-State Travel	190.00	0.00	0.00
14NF32	Sexual Violence Prevention	7112	Research Supplies	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	611F60	Faculty NTT Research	9,229.53	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	61CPHX	Part Time Hourly	461.25	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	61SNWS	College Work Study	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	65YF10	Full Fringe Benefit Distr Expe	3,553.35	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	65YP10	Nonstatus Benefit Distr (Fica)	35.52	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	710	Travel	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	718000	Telecom-General	205.05	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	760300	F&A Expenditures	5,151.15	0.00	0.00
14NF34	NH Listens Operating Support	615F10	PAT	3,657.08	0.00	0.00
14NF34	NH Listens Operating Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	617F10	Operating Staff	125.00	0.00	0.00
14NF34	NH Listens Operating Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	61SNSH	Student Labor	4,413.50	0.00	0.00
14NF34	NH Listens Operating Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	65YF10	Full Fringe Benefit Distr Expe	1,453.72	0.00	0.00
14NF34	NH Listens Operating Support	710	Travel	0.00	0.00	0.00
14NF34	NH Listens Operating Support	710000	In-State Travel	1,063.39	0.00	0.00
14NF34	NH Listens Operating Support	710300	Conference Registration Fees	245.00	0.00	0.00
14NF34	NH Listens Operating Support	7112	Research Supplies	0.00	0.00	0.00
14NF34	NH Listens Operating Support	711200	Research Supplies	218.21	0.00	0.00
14NF34	NH Listens Operating Support	713000	Printing & Copying-General	363.33	0.00	0.00
14NF34	NH Listens Operating Support	717200	Other Professional Services-General	1,200.00	0.00	0.00
14NF34	NH Listens Operating Support	719000	Business Meals-Meetings-Non Travel	842.30	0.00	0.00
14NF34	NH Listens Operating Support	760300	F&A Expenditures	1,358.14	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	611F60	Faculty NTT Research	5,647.12	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	65YF10	Full Fringe Benefit Distr Expe	2,174.16	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	7112	Research Supplies	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	711200	Research Supplies	285.30	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	760300	F&A Expenditures	2,107.71	0.00	0.00
14NF36	Three-Dimensional Healy Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	613B90	Graduate Summer Appoint-Research	6,230.79	0.00	0.00
14NF36	Three-Dimensional Healy Model	613N30	Graduate Research Assistant	7,211.36	0.00	0.00
14NF36	Three-Dimensional Healy Model	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	65YB10	Base Benefit Distr (fica)	491.07	0.00	0.00
14NF36	Three-Dimensional Healy Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	710100	Out-of-State Travel	1,726.93	0.00	0.00
14NF36	Three-Dimensional Healy Model	710300	Conference Registration Fees	250.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	711132	Supplies-Software Incl Site License	400.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	7112	Research Supplies	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	711200	Research Supplies	934.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF36	Three-Dimensional Healy Model	714010	Postage-Off Campus Mail Services	6.51	0.00	0.00
14NF36	Three-Dimensional Healy Model	760300	F&A Expenditures	8,194.03	0.00	0.00
14NF37	Environmental Scan of Elder	611F70	Faculty NTT Clinical	5,324.52	0.00	0.00
14NF37	Environmental Scan of Elder	615F10	PAT	3,710.25	0.00	0.00
14NF37	Environmental Scan of Elder	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF37	Environmental Scan of Elder	61SNSH	Student Labor	425.50	0.00	0.00
14NF37	Environmental Scan of Elder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF37	Environmental Scan of Elder	65YF10	Full Fringe Benefit Distr Expe	3,478.38	0.00	0.00
14NF37	Environmental Scan of Elder	760300	F&A Expenditures	1,940.85	0.00	0.00
14NF38	ITAC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF38	ITAC	61CPHX	Part Time Hourly	210.00	0.00	0.00
14NF38	ITAC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF38	ITAC	65YP10	Nonstatus Benefit Distr (Fica)	17.01	0.00	0.00
14NF38	ITAC	710	Travel	0.00	0.00	0.00
14NF38	ITAC	7112	Research Supplies	0.00	0.00	0.00
14NF38	ITAC	717200	Other Professional Services-General	121.28	0.00	0.00
14NF38	ITAC	760300	F&A Expenditures	27.86	0.00	0.00
14NF39	Opportunity Gaps in NH	611F60	Faculty NTT Research	1,499.99	0.00	0.00
14NF39	Opportunity Gaps in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	614F10	Academic Administrator	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	615F10	PAT	3,981.07	0.00	0.00
14NF39	Opportunity Gaps in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	61JBHX	Casual - Hourly	2,275.00	0.00	0.00
14NF39	Opportunity Gaps in NH	61SNSH	Student Labor	587.50	0.00	0.00
14NF39	Opportunity Gaps in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	65YB10	Base Benefit Distr (fica)	175.19	0.00	0.00
14NF39	Opportunity Gaps in NH	65YF10	Full Fringe Benefit Distr Expe	2,108.90	0.00	0.00
14NF39	Opportunity Gaps in NH	710	Travel	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	710000	In-State Travel	95.06	0.00	0.00
14NF39	Opportunity Gaps in NH	7112	Research Supplies	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	711200	Research Supplies	179.97	0.00	0.00
14NF39	Opportunity Gaps in NH	719000	Business Meals-Meetings-Non Travel	33.20	0.00	0.00
14NF39	Opportunity Gaps in NH	760300	F&A Expenditures	1,093.61	0.00	0.00
14NF40	Regional SNE JSHS Symposium	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,166.55	0.00	0.00
14NF40	Regional SNE JSHS Symposium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	61SNHO	Student Labor - Overtime	12.50	0.00	0.00
14NF40	Regional SNE JSHS Symposium	61SNSH	Student Labor	278.75	0.00	0.00
14NF40	Regional SNE JSHS Symposium	61SNWS	College Work Study	151.88	0.00	0.00
14NF40	Regional SNE JSHS Symposium	65YB10	Base Benefit Distr (fica)	181.99	0.00	0.00
14NF40	Regional SNE JSHS Symposium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	710	Travel	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	7112	Research Supplies	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	711200	Research Supplies	231.45	0.00	0.00
14NF40	Regional SNE JSHS Symposium	713000	Printing & Copying-General	152.40	0.00	0.00
14NF40	Regional SNE JSHS Symposium	715005	Non-Cap Equip-Computer Hardware	400.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	719005	Business Meals-Group or Class Meals	12,029.50	0.00	0.00
14NF41	Shrimp E-Learning Modules	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	615F10	PAT	3,850.85	0.00	0.00
14NF41	Shrimp E-Learning Modules	65YF10	Full Fringe Benefit Distr Expe	1,478.36	0.00	0.00
14NF41	Shrimp E-Learning Modules	710200	Foreign Travel	312.80	0.00	0.00
14NF41	Shrimp E-Learning Modules	7112	Research Supplies	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	717000	Consulting-General	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF42	Merrimack Watershed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF42	Merrimack Watershed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF42	Merrimack Watershed	710	Travel	0.00	0.00	0.00
14NF42	Merrimack Watershed	7112	Research Supplies	0.00	0.00	0.00
14NF42	Merrimack Watershed	760300	F&A Expenditures	0.00	0.00	0.00
14NF43	Realtor Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF43	Realtor Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF43	Realtor Training	7112	Research Supplies	0.00	0.00	0.00
14NF43	Realtor Training	760300	F&A Expenditures	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	611F60	Faculty NTT Research	10,680.51	0.00	0.00
14NF44	Restoration of Oyster Habitat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	615F10	PAT	2,583.58	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF44	Restoration of Oyster Habitat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	65YF10	Full Fringe Benefit Distr Expe	5,104.17	0.00	0.00
14NF44	Restoration of Oyster Habitat	711200	Research Supplies	193.01	0.00	0.00
14NF44	Restoration of Oyster Habitat	760300	F&A Expenditures	7,090.41	0.00	0.00
14NF45	Sextortion Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF45	Sextortion Survey	615F10	PAT	10,380.27	0.00	0.00
14NF45	Sextortion Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF45	Sextortion Survey	65YF10	Full Fringe Benefit Distr Expe	3,989.76	0.00	0.00
14NF45	Sextortion Survey	760300	F&A Expenditures	1,580.70	0.00	0.00
14NF46	Post IODP Expedition 351	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	7112	Research Supplies	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	711200	Research Supplies	1,899.60	0.00	0.00
14NF46	Post IODP Expedition 351	760300	F&A Expenditures	902.31	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	61CPHX	Part Time Hourly	2,190.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	65YP10	Nonstatus Benefit Distr (Fica)	173.33	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	710400	Student or Non-Emp Travel	543.08	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	7112	Research Supplies	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	760300	F&A Expenditures	508.62	0.00	0.00
14NF48	Chandra Observation of an IMBH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	615F10	PAT	1,892.90	0.00	0.00
14NF48	Chandra Observation of an IMBH	65YF10	Full Fringe Benefit Distr Expe	728.76	0.00	0.00
14NF48	Chandra Observation of an IMBH	710	Travel	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	7112	Research Supplies	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	760300	F&A Expenditures	1,245.29	0.00	0.00
14NF49	Neurology Consultation Project	611F70	Faculty NTT Clinical	7,861.67	0.00	0.00
14NF49	Neurology Consultation Project	615F10	PAT	1,471.28	0.00	0.00
14NF49	Neurology Consultation Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF49	Neurology Consultation Project	61CPHX	Part Time Hourly	1,728.98	0.00	0.00
14NF49	Neurology Consultation Project	65YF10	Full Fringe Benefit Distr Expe	3,581.73	0.00	0.00
14NF49	Neurology Consultation Project	65YP10	Nonstatus Benefit Distr (Fica)	133.13	0.00	0.00
14NF49	Neurology Consultation Project	710	Travel	0.00	0.00	0.00
14NF49	Neurology Consultation Project	710000	In-State Travel	430.10	0.00	0.00
14NF49	Neurology Consultation Project	711164	Supplies-Computer (Non Peripherals)	2,314.55	0.00	0.00
14NF49	Neurology Consultation Project	711172	Program Supplies	50.00	0.00	0.00
14NF49	Neurology Consultation Project	7112	Research Supplies	0.00	0.00	0.00
14NF49	Neurology Consultation Project	717000	Consulting-General	0.00	0.00	0.00
14NF49	Neurology Consultation Project	717200	Other Professional Services-General	208.32	0.00	0.00
14NF49	Neurology Consultation Project	719000	Business Meals-Meetings-Non Travel	177.35	0.00	0.00
14NF49	Neurology Consultation Project	719100	Membership Dues & Fees	300.00	0.00	0.00
14NF49	Neurology Consultation Project	760300	F&A Expenditures	4,746.85	0.00	0.00
14NF50	NH School Discipline Study	611F60	Faculty NTT Research	4,764.87	0.00	0.00
14NF50	NH School Discipline Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF50	NH School Discipline Study	615F10	PAT	408.26	0.00	0.00
14NF50	NH School Discipline Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF50	NH School Discipline Study	61JBHX	Casual - Hourly	3,000.00	0.00	0.00
14NF50	NH School Discipline Study	61SNSH	Student Labor	76.50	0.00	0.00
14NF50	NH School Discipline Study	61SNWS	College Work Study	132.81	0.00	0.00
14NF50	NH School Discipline Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF50	NH School Discipline Study	65YB10	Base Benefit Distr (fica)	231.00	0.00	0.00
14NF50	NH School Discipline Study	65YF10	Full Fringe Benefit Distr Expe	1,991.66	0.00	0.00
14NF50	NH School Discipline Study	710	Travel	0.00	0.00	0.00
14NF50	NH School Discipline Study	7112	Research Supplies	0.00	0.00	0.00
14NF50	NH School Discipline Study	760300	F&A Expenditures	1,060.55	0.00	0.00
14NF52	GTEAP	711154	Supplies-Computer Peripherals	889.00	0.00	0.00
14NF52	GTEAP	7112	Research Supplies	0.00	0.00	0.00
14NF53	Online Privacy Messaging	611F60	Faculty NTT Research	3,174.12	0.00	0.00
14NF53	Online Privacy Messaging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF53	Online Privacy Messaging	65YF10	Full Fringe Benefit Distr Expe	1,214.11	0.00	0.00
14NF53	Online Privacy Messaging	710	Travel	0.00	0.00	0.00
14NF53	Online Privacy Messaging	760300	F&A Expenditures	438.84	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF54	WMI NEC Genetic Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	711200	Research Supplies	324.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	760300	F&A Expenditures	153.90	0.00	0.00
14NF55	New York-APCD	615F10	PAT	1,995.95	0.00	0.00
14NF55	New York-APCD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF55	New York-APCD	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF55	New York-APCD	65YF10	Full Fringe Benefit Distr Expe	763.16	0.00	0.00
14NF55	New York-APCD	710	Travel	0.00	0.00	0.00
14NF55	New York-APCD	717000	Consulting-General	0.00	0.00	0.00
14NF55	New York-APCD	717200	Other Professional Services-General	47,016.18	0.00	0.00
14NF55	New York-APCD	760300	F&A Expenditures	7,466.29	0.00	0.00
14NF56	Sexual Perpetration in Teens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	760300	F&A Expenditures	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	710	Travel	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	7112	Research Supplies	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	714030	Postage-Express Mail	39.60	0.00	0.00
14NF58	EBD TA	611BSR	Summer Salary AY Fac-SR-A-Fnd	714.95	0.00	0.00
14NF58	EBD TA	611F60	Faculty NTT Research	2,604.59	0.00	0.00
14NF58	EBD TA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF58	EBD TA	615F10	PAT	250.03	0.00	0.00
14NF58	EBD TA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF58	EBD TA	65YB10	Base Benefit Distr (fica)	56.35	0.00	0.00
14NF58	EBD TA	65YF10	Full Fringe Benefit Distr Expe	1,099.08	0.00	0.00
14NF58	EBD TA	710	Travel	0.00	0.00	0.00
14NF58	EBD TA	710000	In-State Travel	209.30	0.00	0.00
14NF58	EBD TA	7112	Research Supplies	0.00	0.00	0.00
14NF58	EBD TA	714000	Postage-General	0.00	0.00	0.00
14NF58	EBD TA	718000	Telecom-General	0.00	0.00	0.00
14NF58	EBD TA	719000	Business Meals-Meetings-Non Travel	18.75	0.00	0.00
14NF58	EBD TA	760300	F&A Expenditures	495.38	0.00	0.00
14NF59	Solar Orbiter FRB-DS	611F60	Faculty NTT Research	692.59	0.00	0.00
14NF59	Solar Orbiter FRB-DS	615F10	PAT	10,014.31	0.00	0.00
14NF59	Solar Orbiter FRB-DS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	65YF10	Full Fringe Benefit Distr Expe	4,097.73	0.00	0.00
14NF59	Solar Orbiter FRB-DS	7112	Research Supplies	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	740000	Cap Equipment	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	760300	F&A Expenditures	7,032.23	0.00	0.00
14NF62	AMC Youth Program Eval	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	61SNSH	Student Labor	550.00	0.00	0.00
14NF62	AMC Youth Program Eval	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	7112	Research Supplies	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	760300	F&A Expenditures	55.00	0.00	0.00
14NF63	Strategic Plan NH Children	611F60	Faculty NTT Research	3,522.20	0.00	0.00
14NF63	Strategic Plan NH Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	615F10	PAT	3,806.03	0.00	0.00
14NF63	Strategic Plan NH Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	65YF10	Full Fringe Benefit Distr Expe	2,816.04	0.00	0.00
14NF63	Strategic Plan NH Children	710	Travel	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	710000	In-State Travel	160.24	0.00	0.00
14NF63	Strategic Plan NH Children	711200	Research Supplies	109.80	0.00	0.00
14NF63	Strategic Plan NH Children	760300	F&A Expenditures	1,562.15	0.00	0.00
14NF64	Lubberland Fish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF64	Lubberland Fish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF64	Lubberland Fish	760300	F&A Expenditures	0.00	0.00	0.00
14NF65	FIR	710100	Out-of-State Travel	2,000.00	0.00	0.00
14NF65	FIR	7112	Research Supplies	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	710	Travel	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF66	HNH Peds Oral Health	760300	F&A Expenditures	0.00	0.00	0.00
14NF67	Community Benefits	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF67	Community Benefits	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF67	Community Benefits	710	Travel	0.00	0.00	0.00
14NF67	Community Benefits	717200	Other Professional Services-General	3,962.25	0.00	0.00
14NF67	Community Benefits	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
14NF67	Community Benefits	760300	F&A Expenditures	396.23	0.00	0.00
14NF68	Haddock Discard Mortality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	760300	F&A Expenditures	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	710	Travel	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	7112	Research Supplies	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	760300	F&A Expenditures	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	615F10	PAT	7,731.79	0.00	0.00
14NF70	DPHS-RHC-TA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	61CPEX	Part Time Salary	6,201.64	0.00	0.00
14NF70	DPHS-RHC-TA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	65YF10	Full Fringe Benefit Distr Expe	2,961.62	0.00	0.00
14NF70	DPHS-RHC-TA	65YP10	Nonstatus Benefit Distr (Fica)	484.58	0.00	0.00
14NF70	DPHS-RHC-TA	710	Travel	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	710000	In-State Travel	255.30	0.00	0.00
14NF70	DPHS-RHC-TA	711000	Purchasing Cards	205.26	0.00	0.00
14NF70	DPHS-RHC-TA	711164	Supplies-Computer (Non Peripherals)	189.00	0.00	0.00
14NF70	DPHS-RHC-TA	7112	Research Supplies	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	717200	Other Professional Services-General	579.00	0.00	0.00
14NF70	DPHS-RHC-TA	760300	F&A Expenditures	4,838.10	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,543.49	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	615F10	PAT	5,945.69	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	65YB10	Base Benefit Distr (fica)	773.83	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	65YF10	Full Fringe Benefit Distr Expe	2,277.49	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	710	Travel	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	710100	Out-of-State Travel	2,707.18	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	711200	Research Supplies	1,834.67	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	714010	Postage-Off Campus Mail Services	204.12	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	719000	Business Meals-Meetings-Non Travel	60.69	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	7300	Subcontracts	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	740000	Cap Equipment	36,110.96	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	740005	Cap Equipment-Fabricated Equipment	6,699.29	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	760300	F&A Expenditures	6,070.27	0.00	0.00
14NF73	Early Childhood Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF73	Early Childhood Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF73	Early Childhood Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF73	Early Childhood Education	7112	Research Supplies	0.00	0.00	0.00
14NF73	Early Childhood Education	711200	Research Supplies	94.98	0.00	0.00
14NF73	Early Childhood Education	760300	F&A Expenditures	14.25	0.00	0.00
14NF75	Carsey School Vulnerable Fam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	61JBHX	Casual - Hourly	997.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	65YB10	Base Benefit Distr (fica)	76.78	0.00	0.00
14NF75	Carsey School Vulnerable Fam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	710	Travel	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	710000	In-State Travel	33.12	0.00	0.00
14NF75	Carsey School Vulnerable Fam	710100	Out-of-State Travel	2,510.19	0.00	0.00
14NF75	Carsey School Vulnerable Fam	7112	Research Supplies	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	711200	Research Supplies	1,219.26	0.00	0.00
14NF75	Carsey School Vulnerable Fam	717200	Other Professional Services-General	810.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF75	Carsey School Vulnerable Fam	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	760300	F&A Expenditures	564.64	0.00	0.00
14NX00	NE Ctr for Rural Development	710Z	Travel-Other	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	615F10	PAT	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	61SNSH	Student Labor	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	740000	Cap Equipment	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	740100	Equipment Lease-Purchase	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	760300	F&A Expenditures	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	615F10	PAT	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	711200	Research Supplies	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	760300	F&A Expenditures	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	615F10	PAT	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	710	Travel	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	710100	Out-of-State Travel	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	7112	Research Supplies	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	711200	Research Supplies	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	716100	Rentals & Leases-General	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	760300	F&A Expenditures	0.00	0.00	0.00
14U03Z	REU 2009-2011	722200	Participant Support	0.00	0.00	0.00
14U03Z	REU 2009-2011	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U03Z	REU 2009-2011	722210	Participant Sup-Other	0.00	0.00	0.00
14U03Z	REU 2009-2011	760300	F&A Expenditures	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	710	Travel	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	710100	Out-of-State Travel	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	710300	Conference Registration Fees	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	7112	Research Supplies	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	711200	Research Supplies	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	714030	Postage-Express Mail	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	716100	Rentals & Leases-General	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	760300	F&A Expenditures	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	611F60	Faculty NTT Research	0.00	4,585.62	4,585.62
14U06Z	Cancer to HDD Linkage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U06Z	Cancer to HDD Linkage	65YF10	Full Fringe Benefit Distr Expe	0.00	2,123.15	2,123.15
14U06Z	Cancer to HDD Linkage	760300	F&A Expenditures	0.00	1,006.32	1,006.32
14U07Z	Lobster TAA Program	615F10	PAT	0.00	0.00	0.00
14U07Z	Lobster TAA Program	616F10	Extension Educator	0.00	0.00	0.00
14U07Z	Lobster TAA Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U07Z	Lobster TAA Program	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14U07Z	Lobster TAA Program	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14U07Z	Lobster TAA Program	61SNSH	Student Labor	0.00	0.00	0.00
14U07Z	Lobster TAA Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U07Z	Lobster TAA Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U07Z	Lobster TAA Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U07Z	Lobster TAA Program	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U07Z	Lobster TAA Program	710	Travel	0.00	0.00	0.00
14U07Z	Lobster TAA Program	710100	Out-of-State Travel	0.00	0.00	0.00
14U07Z	Lobster TAA Program	7112	Research Supplies	0.00	0.00	0.00
14U07Z	Lobster TAA Program	717200	Other Professional Services-General	0.00	0.00	0.00
14U07Z	Lobster TAA Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U07Z	Lobster TAA Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U07Z	Lobster TAA Program	760300	F&A Expenditures	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	611Q90	Post Doc	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	710	Travel	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	7112	Research Supplies	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	711200	Research Supplies	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	714030	Postage-Express Mail	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	717200	Other Professional Services-General	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	740000	Cap Equipment	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	710	Travel	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	710100	Out-of-State Travel	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	710300	Conference Registration Fees	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	7112	Research Supplies	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	711200	Research Supplies	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	714030	Postage-Express Mail	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	716100	Rentals & Leases-General	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	760300	F&A Expenditures	0.00	0.00	0.00
14U10Z	REU-Qiaoyan Yu	722200	Participant Support	0.00	0.00	0.00
14U10Z	REU-Qiaoyan Yu	760300	F&A Expenditures	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U11Z	PENGUIn Data Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710	Travel	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710200	Foreign Travel	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	7112	Research Supplies	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	711200	Research Supplies	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	713000	Printing & Copying-General	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	719100	Membership Dues & Fees	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,214.68	7,214.68
14U12Z	Luquillo Critical Zone YR 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	613B90	Graduate Summer Appoint-Research	0.00	3,769.26	3,769.26
14U12Z	Luquillo Critical Zone YR 5	613N30	Graduate Research Assistant	0.00	2,546.43	2,546.43
14U12Z	Luquillo Critical Zone YR 5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	615F10	PAT	0.00	6,706.49	6,706.49
14U12Z	Luquillo Critical Zone YR 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	65YB10	Base Benefit Distr (fica)	0.00	867.75	867.75
14U12Z	Luquillo Critical Zone YR 5	65YF10	Full Fringe Benefit Distr Expe	0.00	3,105.10	3,105.10
14U12Z	Luquillo Critical Zone YR 5	710	Travel	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	710100	Out-of-State Travel	0.00	20.00	20.00
14U12Z	Luquillo Critical Zone YR 5	710300	Conference Registration Fees	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	710400	Student or Non-Emp Travel	0.00	714.80	714.80
14U12Z	Luquillo Critical Zone YR 5	7112	Research Supplies	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	711200	Research Supplies	0.00	1,095.88	1,095.88
14U12Z	Luquillo Critical Zone YR 5	714030	Postage-Express Mail	0.00	117.66	117.66
14U12Z	Luquillo Critical Zone YR 5	717200	Other Professional Services-General	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	718008	Telecom-Internet Services	0.00	703.00	703.00
14U12Z	Luquillo Critical Zone YR 5	760300	F&A Expenditures	0.00	12,087.46	12,087.46
14U230	Ace-Sepica Mo & Da	611F60	Faculty NTT Research	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	613N40	Graduate Research Associate	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	615F10	PAT	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	61SNSH	Student Labor	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	61U000	Salary Offset Account	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7100	In-State Travel	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	710000	In-State Travel	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7101	Out of State Travel	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	710100	Out-of-State Travel	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7102	Foreign Travel	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	710200	Foreign Travel	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7103	Conference-Registration Fees	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	710300	Conference Registration Fees	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	710Z	Travel-Other	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	710Z00	Travel-Other	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7111	Supplies	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	711100	Supplies-General	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	711162	Supplies-Office Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U230	Ace-Sepica Mo & Da	7112	Research Supplies	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	711200	Research Supplies	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7130	Printing and Copying	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	713000	Printing & Copying-General	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7140	Postage	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7160	Maintenance and Repairs	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7161	Rentals-Leases	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7172	Other Professional Services	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	717200	Other Professional Services-General	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7180	Telecommunications	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	718000	Telecom-General	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7400	Capitalizable Equipment	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	740000	Cap Equipment	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7600	Internal Allocations	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	7603	F&A Expenditures	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	760300	F&A Expenditures	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	711100	Supplies-General	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	711200	Research Supplies	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	7222	Participant Support	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	722210	Participant Sup-Other	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	7603	F&A Expenditures	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	760300	F&A Expenditures	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	615F10	PAT	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	710Z00	Travel-Other	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	711100	Supplies-General	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	711200	Research Supplies	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	714000	Postage-General	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	717200	Other Professional Services-General	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	740000	Cap Equipment	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	760300	F&A Expenditures	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	615F10	PAT	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	710100	Out-of-State Travel	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	710Z00	Travel-Other	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	711100	Supplies-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	711200	Research Supplies	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	714000	Postage-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	714030	Postage-Express Mail	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	717200	Other Professional Services-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	740000	Cap Equipment	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	760300	F&A Expenditures	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	7112	Research Supplies	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	717200	Other Professional Services-General	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	760300	F&A Expenditures	0.00	0.00	0.00
14U426	Integrated Aquaculture System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U426	Integrated Aquaculture System	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U426	Integrated Aquaculture System	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U426	Integrated Aquaculture System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U426	Integrated Aquaculture System	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U426	Integrated Aquaculture System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U426	Integrated Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U426	Integrated Aquaculture System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U426	Integrated Aquaculture System	710000	In-State Travel	0.00	0.00	0.00
14U426	Integrated Aquaculture System	710100	Out-of-State Travel	0.00	0.00	0.00
14U426	Integrated Aquaculture System	711100	Supplies-General	0.00	0.00	0.00
14U426	Integrated Aquaculture System	7112	Research Supplies	0.00	0.00	0.00
14U426	Integrated Aquaculture System	711200	Research Supplies	0.00	0.00	0.00
14U426	Integrated Aquaculture System	713000	Printing & Copying-General	0.00	0.00	0.00
14U426	Integrated Aquaculture System	717200	Other Professional Services-General	0.00	0.00	0.00
14U426	Integrated Aquaculture System	730001	Subcontracts 01	0.00	0.00	0.00
14U426	Integrated Aquaculture System	730002	Subcontracts 02	0.00	0.00	0.00
14U426	Integrated Aquaculture System	730003	Subcontracts 03	0.00	0.00	0.00
14U426	Integrated Aquaculture System	740000	Cap Equipment	0.00	0.00	0.00
14U426	Integrated Aquaculture System	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U426	Integrated Aquaculture System	760300	F&A Expenditures	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	61SNSH	Student Labor	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	61SNWS	College Work Study	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	710100	Out-of-State Travel	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	710300	Conference Registration Fees	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	7112	Research Supplies	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	711200	Research Supplies	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	713000	Printing & Copying-General	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	714030	Postage-Express Mail	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	717200	Other Professional Services-General	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	760300	F&A Expenditures	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	611F60	Faculty NTT Research	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	614F10	Academic Administrator	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	615F10	PAT	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	61SNSH	Student Labor	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	710	Travel	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	710100	Out-of-State Travel	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	710200	Foreign Travel	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	710300	Conference Registration Fees	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	711100	Supplies-General	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	711162	Supplies-Office Supplies	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U468	ACE SEPICA MO&DA	711200	Research Supplies	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	713000	Printing & Copying-General	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	714000	Postage-General	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	716100	Rentals & Leases-General	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	717200	Other Professional Services-General	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	718000	Telecom-General	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	760300	F&A Expenditures	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	615F10	PAT	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	61SNSH	Student Labor	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	61SNWS	College Work Study	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	710	Travel	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	710100	Out-of-State Travel	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	710200	Foreign Travel	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	710300	Conference Registration Fees	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	710305	Registration Fees-Other	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	7112	Research Supplies	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	711200	Research Supplies	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	713000	Printing & Copying-General	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	713005	Printing & Copying-Campus	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	714000	Postage-General	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	714030	Postage-Express Mail	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	717200	Other Professional Services-General	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	740000	Cap Equipment	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	760300	F&A Expenditures	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	7112	Research Supplies	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	711200	Research Supplies	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	717200	Other Professional Services-General	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	730001	Subcontracts 01	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	730002	Subcontracts 02	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	760300	F&A Expenditures	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	611F60	Faculty NTT Research	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	615F10	PAT	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	61SNSH	Student Labor	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U503	Cluster-CIS-CODIF MO-DA	61U000	Salary Offset Account	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	710	Travel	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	710100	Out-of-State Travel	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	710200	Foreign Travel	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	710300	Conference Registration Fees	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	711100	Supplies-General	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	711162	Supplies-Office Supplies	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	7112	Research Supplies	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	711200	Research Supplies	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	713000	Printing & Copying-General	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	714000	Postage-General	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	717200	Other Professional Services-General	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	718000	Telecom-General	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	740000	Cap Equipment	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	760300	F&A Expenditures	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	615F10	PAT	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	710	Travel	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	710100	Out-of-State Travel	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	7112	Research Supplies	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	711200	Research Supplies	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	718000	Telecom-General	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	760300	F&A Expenditures	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	710	Travel	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	710100	Out-of-State Travel	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	710200	Foreign Travel	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	710300	Conference Registration Fees	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	7112	Research Supplies	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	711200	Research Supplies	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	760300	F&A Expenditures	0.00	0.00	0.00
14U522	Improved Evapotranspiration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U522	Improved Evapotranspiration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U522	Improved Evapotranspiration	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U522	Improved Evapotranspiration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U522	Improved Evapotranspiration	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U522	Improved Evapotranspiration	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U522	Improved Evapotranspiration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U522	Improved Evapotranspiration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U522	Improved Evapotranspiration	710	Travel	0.00	0.00	0.00
14U522	Improved Evapotranspiration	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U522	Improved Evapotranspiration	710300	Conference Registration Fees	0.00	0.00	0.00
14U522	Improved Evapotranspiration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U522	Improved Evapotranspiration	7112	Research Supplies	0.00	0.00	0.00
14U522	Improved Evapotranspiration	711200	Research Supplies	0.00	0.00	0.00
14U522	Improved Evapotranspiration	713000	Printing & Copying-General	0.00	0.00	0.00
14U522	Improved Evapotranspiration	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U522	Improved Evapotranspiration	760300	F&A Expenditures	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	710100	Out-of-State Travel	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	7112	Research Supplies	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	711200	Research Supplies	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	713000	Printing & Copying-General	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	714030	Postage-Express Mail	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	760300	F&A Expenditures	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	611Q90	Post Doc	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	615F10	PAT	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	61SNSH	Student Labor	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	710	Travel	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	710000	In-State Travel	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	710100	Out-of-State Travel	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	710300	Conference Registration Fees	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	7112	Research Supplies	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	711200	Research Supplies	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	713000	Printing & Copying-General	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	717200	Other Professional Services-General	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	719100	Membership Dues & Fees	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	719200	Employee Recruiting-General	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	722200	Participant Support	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	740000	Cap Equipment	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U536	NSEC - Pohl	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U536	NSEC - Pohl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U536	NSEC - Pohl	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U536	NSEC - Pohl	611Q90	Post Doc	0.00	0.00	0.00
14U536	NSEC - Pohl	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U536	NSEC - Pohl	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U536	NSEC - Pohl	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U536	NSEC - Pohl	615F10	PAT	0.00	0.00	0.00
14U536	NSEC - Pohl	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U536	NSEC - Pohl	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U536	NSEC - Pohl	61SNSH	Student Labor	0.00	0.00	0.00
14U536	NSEC - Pohl	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U536	NSEC - Pohl	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U536	NSEC - Pohl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U536	NSEC - Pohl	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U536	NSEC - Pohl	710	Travel	0.00	0.00	0.00
14U536	NSEC - Pohl	710100	Out-of-State Travel	0.00	0.00	0.00
14U536	NSEC - Pohl	710200	Foreign Travel	0.00	0.00	0.00
14U536	NSEC - Pohl	710300	Conference Registration Fees	0.00	0.00	0.00
14U536	NSEC - Pohl	7112	Research Supplies	0.00	0.00	0.00
14U536	NSEC - Pohl	711200	Research Supplies	0.00	0.00	0.00
14U536	NSEC - Pohl	713000	Printing & Copying-General	0.00	0.00	0.00
14U536	NSEC - Pohl	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U536	NSEC - Pohl	717200	Other Professional Services-General	0.00	0.00	0.00
14U536	NSEC - Pohl	718000	Telecom-General	0.00	0.00	0.00
14U536	NSEC - Pohl	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U536	NSEC - Pohl	719100	Membership Dues & Fees	0.00	0.00	0.00
14U536	NSEC - Pohl	722200	Participant Support	0.00	0.00	0.00
14U536	NSEC - Pohl	740000	Cap Equipment	0.00	0.00	0.00
14U536	NSEC - Pohl	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U536	NSEC - Pohl	760300	F&A Expenditures	0.00	0.00	0.00
14U537	NSEC - Harper	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U537	NSEC - Harper	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U537	NSEC - Harper	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U537	NSEC - Harper	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U537	NSEC - Harper	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U537	NSEC - Harper	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U537	NSEC - Harper	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U537	NSEC - Harper	61SNSH	Student Labor	0.00	0.00	0.00
14U537	NSEC - Harper	61SNWS	College Work Study	0.00	0.00	0.00
14U537	NSEC - Harper	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U537	NSEC - Harper	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U537	NSEC - Harper	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U537	NSEC - Harper	710	Travel	0.00	0.00	0.00
14U537	NSEC - Harper	710000	In-State Travel	0.00	0.00	0.00
14U537	NSEC - Harper	710100	Out-of-State Travel	0.00	0.00	0.00
14U537	NSEC - Harper	710300	Conference Registration Fees	0.00	0.00	0.00
14U537	NSEC - Harper	7112	Research Supplies	0.00	0.00	0.00
14U537	NSEC - Harper	711200	Research Supplies	0.00	0.00	0.00
14U537	NSEC - Harper	713000	Printing & Copying-General	0.00	0.00	0.00
14U537	NSEC - Harper	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U537	NSEC - Harper	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U537	NSEC - Harper	717200	Other Professional Services-General	0.00	0.00	0.00
14U537	NSEC - Harper	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U537	NSEC - Harper	719100	Membership Dues & Fees	0.00	0.00	0.00
14U537	NSEC - Harper	722200	Participant Support	0.00	0.00	0.00
14U537	NSEC - Harper	740000	Cap Equipment	0.00	0.00	0.00
14U537	NSEC - Harper	760300	F&A Expenditures	0.00	0.00	0.00
14U538	NSEC - Claverie	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U538	NSEC - Claverie	61CPEX	Part Time Salary	0.00	0.00	0.00
14U538	NSEC - Claverie	61SNSH	Student Labor	0.00	0.00	0.00
14U538	NSEC - Claverie	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U538	NSEC - Claverie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U538	NSEC - Claverie	710	Travel	0.00	0.00	0.00
14U538	NSEC - Claverie	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U538	NSEC - Claverie	7112	Research Supplies	0.00	0.00	0.00
14U538	NSEC - Claverie	711200	Research Supplies	0.00	0.00	0.00
14U538	NSEC - Claverie	713000	Printing & Copying-General	0.00	0.00	0.00
14U538	NSEC - Claverie	760300	F&A Expenditures	0.00	0.00	0.00
14U539	NSEC - Durant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U539	NSEC - Durant	61CPEX	Part Time Salary	0.00	0.00	0.00
14U539	NSEC - Durant	61SNSH	Student Labor	0.00	0.00	0.00
14U539	NSEC - Durant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U539	NSEC - Durant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U539	NSEC - Durant	710	Travel	0.00	0.00	0.00
14U539	NSEC - Durant	710100	Out-of-State Travel	0.00	0.00	0.00
14U539	NSEC - Durant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U539	NSEC - Durant	7112	Research Supplies	0.00	0.00	0.00
14U539	NSEC - Durant	711200	Research Supplies	0.00	0.00	0.00
14U539	NSEC - Durant	719200	Employee Recruiting-General	0.00	0.00	0.00
14U539	NSEC - Durant	760300	F&A Expenditures	0.00	0.00	0.00
14U540	NSEC - Mayne	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U540	NSEC - Mayne	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U540	NSEC - Mayne	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U540	NSEC - Mayne	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U540	NSEC - Mayne	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U540	NSEC - Mayne	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U540	NSEC - Mayne	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U540	NSEC - Mayne	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U540	NSEC - Mayne	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U540	NSEC - Mayne	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U540	NSEC - Mayne	710	Travel	0.00	0.00	0.00
14U540	NSEC - Mayne	710100	Out-of-State Travel	0.00	0.00	0.00
14U540	NSEC - Mayne	710300	Conference Registration Fees	0.00	0.00	0.00
14U540	NSEC - Mayne	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U540	NSEC - Mayne	7112	Research Supplies	0.00	0.00	0.00
14U540	NSEC - Mayne	711200	Research Supplies	0.00	0.00	0.00
14U540	NSEC - Mayne	713000	Printing & Copying-General	0.00	0.00	0.00
14U540	NSEC - Mayne	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
14U540	NSEC - Mayne	717200	Other Professional Services-General	0.00	0.00	0.00
14U540	NSEC - Mayne	760300	F&A Expenditures	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	760300	F&A Expenditures	0.00	0.00	0.00
14U566	Hubbard Brook LTER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U566	Hubbard Brook LTER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U566	Hubbard Brook LTER	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U566	Hubbard Brook LTER	611F60	Faculty NTT Research	0.00	0.00	0.00
14U566	Hubbard Brook LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U566	Hubbard Brook LTER	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U566	Hubbard Brook LTER	615F10	PAT	0.00	0.00	0.00
14U566	Hubbard Brook LTER	615F1R	Retro PAT	0.00	0.00	0.00
14U566	Hubbard Brook LTER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U566	Hubbard Brook LTER	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U566	Hubbard Brook LTER	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U566	Hubbard Brook LTER	61SNSH	Student Labor	0.00	0.00	0.00
14U566	Hubbard Brook LTER	61SNWS	College Work Study	0.00	0.00	0.00
14U566	Hubbard Brook LTER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U566	Hubbard Brook LTER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U566	Hubbard Brook LTER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U566	Hubbard Brook LTER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U566	Hubbard Brook LTER	710	Travel	0.00	0.00	0.00
14U566	Hubbard Brook LTER	710000	In-State Travel	0.00	0.00	0.00
14U566	Hubbard Brook LTER	710100	Out-of-State Travel	0.00	0.00	0.00
14U566	Hubbard Brook LTER	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U566	Hubbard Brook LTER	7112	Research Supplies	0.00	0.00	0.00
14U566	Hubbard Brook LTER	711200	Research Supplies	0.00	0.00	0.00
14U566	Hubbard Brook LTER	714000	Postage-General	0.00	0.00	0.00
14U566	Hubbard Brook LTER	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U566	Hubbard Brook LTER	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U566	Hubbard Brook LTER	760300	F&A Expenditures	0.00	0.00	0.00
14U572	SONTRAC Readout	615F10	PAT	0.00	0.00	0.00
14U572	SONTRAC Readout	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U572	SONTRAC Readout	61SNSH	Student Labor	0.00	0.00	0.00
14U572	SONTRAC Readout	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U572	SONTRAC Readout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U572	SONTRAC Readout	710100	Out-of-State Travel	0.00	0.00	0.00
14U572	SONTRAC Readout	7112	Research Supplies	0.00	0.00	0.00
14U572	SONTRAC Readout	711200	Research Supplies	0.00	0.00	0.00
14U572	SONTRAC Readout	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U572	SONTRAC Readout	718000	Telecom-General	0.00	0.00	0.00
14U572	SONTRAC Readout	760300	F&A Expenditures	0.00	0.00	0.00
14U579	UNH NEAGEP Project	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14U579	UNH NEAGEP Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U579	UNH NEAGEP Project	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U579	UNH NEAGEP Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61CPEX	Part Time Salary	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61JBHX	Casual - Hourly	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61SNSH	Student Labor	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U579	UNH NEAGEP Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U579	UNH NEAGEP Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U579	UNH NEAGEP Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710	Travel	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710000	In-State Travel	0.00	(60.00)	(60.00)
14U579	UNH NEAGEP Project	710100	Out-of-State Travel	0.00	4,635.08	4,635.08
14U579	UNH NEAGEP Project	710200	Foreign Travel	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710300	Conference Registration Fees	0.00	170.00	170.00
14U579	UNH NEAGEP Project	710305	Registration Fees-Other	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710400	Student or Non-Emp Travel	0.00	2,510.00	2,510.00
14U579	UNH NEAGEP Project	711100	Supplies-General	0.00	19.76	19.76
14U579	UNH NEAGEP Project	7112	Research Supplies	0.00	0.00	0.00
14U579	UNH NEAGEP Project	711200	Research Supplies	0.00	3,829.60	3,829.60
14U579	UNH NEAGEP Project	713000	Printing & Copying-General	0.00	0.00	0.00
14U579	UNH NEAGEP Project	714030	Postage-Express Mail	0.00	0.00	0.00
14U579	UNH NEAGEP Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U579	UNH NEAGEP Project	718000	Telecom-General	0.00	0.00	0.00
14U579	UNH NEAGEP Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U579	UNH NEAGEP Project	719110	Membership-Individual	0.00	0.00	0.00
14U579	UNH NEAGEP Project	71C050	Student Awards-Taxable	0.00	0.00	0.00
14U579	UNH NEAGEP Project	722200	Participant Support	0.00	15,501.98	15,501.98
14U579	UNH NEAGEP Project	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U579	UNH NEAGEP Project	722210	Participant Sup-Other	0.00	0.00	0.00
14U579	UNH NEAGEP Project	760300	F&A Expenditures	0.00	3,442.39	3,442.39
14U582	Small Business Compliance Alliance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	615F10	PAT	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	710	Travel	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	710000	In-State Travel	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	710300	Conference Registration Fees	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	7112	Research Supplies	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	711200	Research Supplies	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U582	Small Business Compliance Alliance	718000	Telecom-General	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	760300	F&A Expenditures	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	61CPEX	Part Time Salary	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	61SNSH	Student Labor	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	710	Travel	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	711100	Supplies-General	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	7112	Research Supplies	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	711200	Research Supplies	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	719100	Membership Dues & Fees	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14U596	NSEC - Kinsey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U596	NSEC - Kinsey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U596	NSEC - Kinsey	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U596	NSEC - Kinsey	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U596	NSEC - Kinsey	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U596	NSEC - Kinsey	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U596	NSEC - Kinsey	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14U596	NSEC - Kinsey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U596	NSEC - Kinsey	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U596	NSEC - Kinsey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U596	NSEC - Kinsey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U596	NSEC - Kinsey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U596	NSEC - Kinsey	710	Travel	0.00	0.00	0.00
14U596	NSEC - Kinsey	710100	Out-of-State Travel	0.00	0.00	0.00
14U596	NSEC - Kinsey	710300	Conference Registration Fees	0.00	0.00	0.00
14U596	NSEC - Kinsey	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U596	NSEC - Kinsey	7112	Research Supplies	0.00	0.00	0.00
14U596	NSEC - Kinsey	711200	Research Supplies	0.00	0.00	0.00
14U596	NSEC - Kinsey	713000	Printing & Copying-General	0.00	0.00	0.00
14U596	NSEC - Kinsey	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U596	NSEC - Kinsey	717200	Other Professional Services-General	0.00	0.00	0.00
14U596	NSEC - Kinsey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U596	NSEC - Kinsey	740000	Cap Equipment	0.00	0.00	0.00
14U596	NSEC - Kinsey	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U596	NSEC - Kinsey	760300	F&A Expenditures	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	611Q90	Post Doc	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	710	Travel	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U600	Testing of Buffer Requirements	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	7112	Research Supplies	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	711200	Research Supplies	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	716120	Rentals-Property or Room	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	717200	Other Professional Services-General	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	61SNSH	Student Labor	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	710100	Out-of-State Travel	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	7112	Research Supplies	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	711200	Research Supplies	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	717200	Other Professional Services-General	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	760300	F&A Expenditures	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,669.81	6,669.81
14U609	THEMIS U.C. Berkley	611F60	Faculty NTT Research	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613B90	Graduate Summer Appoint-Research	16,880.58	4,753.23	4,753.23
14U609	THEMIS U.C. Berkley	613N30	Graduate Research Assistant	25,317.27	8,008.81	8,008.81
14U609	THEMIS U.C. Berkley	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	615F10	PAT	0.00	22,986.70	22,986.70
14U609	THEMIS U.C. Berkley	615F1R	Retro PAT	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61SNSH	Student Labor	786.25	0.00	0.00
14U609	THEMIS U.C. Berkley	61SNWS	College Work Study	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	65YB10	Base Benefit Distr (fica)	1,317.08	898.00	898.00
14U609	THEMIS U.C. Berkley	65YF10	Full Fringe Benefit Distr Expe	0.00	10,588.22	10,588.22
14U609	THEMIS U.C. Berkley	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710	Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710000	In-State Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710100	Out-of-State Travel	3,039.22	7,154.70	7,154.70
14U609	THEMIS U.C. Berkley	710200	Foreign Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710300	Conference Registration Fees	835.00	215.00	215.00
14U609	THEMIS U.C. Berkley	710400	Student or Non-Emp Travel	2,694.76	1,989.79	1,989.79
14U609	THEMIS U.C. Berkley	711100	Supplies-General	70.00	0.00	0.00
14U609	THEMIS U.C. Berkley	7112	Research Supplies	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	711200	Research Supplies	0.00	(39.99)	(39.99)
14U609	THEMIS U.C. Berkley	713000	Printing & Copying-General	102.21	0.00	0.00
14U609	THEMIS U.C. Berkley	713010	Printing & Copying-Publications	6,265.00	0.00	0.00
14U609	THEMIS U.C. Berkley	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	718000	Telecom-General	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	719100	Membership Dues & Fees	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	760300	F&A Expenditures	25,788.33	28,450.86	28,450.86
14U615	Ctr for High-Rage Nanomanufact.REU	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U615	Ctr for High-Rage Nanomanufact.REU	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U623	Organic Dairies Imported Grain	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	61CPEX	Part Time Salary	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	61SNSH	Student Labor	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	710	Travel	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	710100	Out-of-State Travel	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	710300	Conference Registration Fees	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	7112	Research Supplies	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	711200	Research Supplies	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	713000	Printing & Copying-General	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	717200	Other Professional Services-General	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	760300	F&A Expenditures	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	615F10	PAT	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	61SNWS	College Work Study	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	710	Travel	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	710100	Out-of-State Travel	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	710200	Foreign Travel	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	710300	Conference Registration Fees	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	7112	Research Supplies	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	711200	Research Supplies	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	714000	Postage-General	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	718000	Telecom-General	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	719100	Membership Dues & Fees	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	760300	F&A Expenditures	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	710	Travel	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	7112	Research Supplies	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	711200	Research Supplies	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	713000	Printing & Copying-General	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	760300	F&A Expenditures	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611F60	Faculty NTT Research	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611Q90	Post Doc	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	61CPEX	Part Time Salary	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U633	Joint Dev of Reversi Barriers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710	Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710000	In-State Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710100	Out-of-State Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710300	Conference Registration Fees	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	711100	Supplies-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	7112	Research Supplies	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	711200	Research Supplies	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	713000	Printing & Copying-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	717200	Other Professional Services-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	719200	Employee Recruiting-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	740000	Cap Equipment	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	760300	F&A Expenditures	0.00	0.00	0.00
14U636	Sonar Signal Processing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U636	Sonar Signal Processing	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U636	Sonar Signal Processing	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U636	Sonar Signal Processing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U636	Sonar Signal Processing	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U636	Sonar Signal Processing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U636	Sonar Signal Processing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U636	Sonar Signal Processing	760300	F&A Expenditures	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	710	Travel	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	710000	In-State Travel	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	710100	Out-of-State Travel	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	710300	Conference Registration Fees	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	711000	Purchasing Cards	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	711100	Supplies-General	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	7112	Research Supplies	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	711200	Research Supplies	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	713000	Printing & Copying-General	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	713005	Printing & Copying-Campus	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	714000	Postage-General	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	714030	Postage-Express Mail	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	716120	Rentals-Property or Room	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	719100	Membership Dues & Fees	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	760300	F&A Expenditures	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	615F10	PAT	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	710	Travel	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	7112	Research Supplies	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U646	Radiation Belt Storm Probe	713000	Printing & Copying-General	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	718000	Telecom-General	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	740000	Cap Equipment	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	760300	F&A Expenditures	0.00	0.00	0.00
14U653	Global Forest Canopy	611F60	Faculty NTT Research	0.00	0.00	0.00
14U653	Global Forest Canopy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U653	Global Forest Canopy	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U653	Global Forest Canopy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U653	Global Forest Canopy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U653	Global Forest Canopy	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U653	Global Forest Canopy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U653	Global Forest Canopy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U653	Global Forest Canopy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U653	Global Forest Canopy	710	Travel	0.00	0.00	0.00
14U653	Global Forest Canopy	710100	Out-of-State Travel	0.00	0.00	0.00
14U653	Global Forest Canopy	710200	Foreign Travel	0.00	0.00	0.00
14U653	Global Forest Canopy	710300	Conference Registration Fees	0.00	0.00	0.00
14U653	Global Forest Canopy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U653	Global Forest Canopy	7112	Research Supplies	0.00	0.00	0.00
14U653	Global Forest Canopy	711200	Research Supplies	0.00	0.00	0.00
14U653	Global Forest Canopy	713000	Printing & Copying-General	0.00	0.00	0.00
14U653	Global Forest Canopy	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U653	Global Forest Canopy	714030	Postage-Express Mail	0.00	0.00	0.00
14U653	Global Forest Canopy	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U653	Global Forest Canopy	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U653	Global Forest Canopy	717200	Other Professional Services-General	0.00	0.00	0.00
14U653	Global Forest Canopy	718000	Telecom-General	0.00	0.00	0.00
14U653	Global Forest Canopy	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U653	Global Forest Canopy	719100	Membership Dues & Fees	0.00	0.00	0.00
14U653	Global Forest Canopy	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U653	Global Forest Canopy	760300	F&A Expenditures	0.00	0.00	0.00
14U659	RBSP Project Smith	611F60	Faculty NTT Research	0.00	0.00	0.00
14U659	RBSP Project Smith	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U659	RBSP Project Smith	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U659	RBSP Project Smith	615F10	PAT	0.00	0.00	0.00
14U659	RBSP Project Smith	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U659	RBSP Project Smith	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U659	RBSP Project Smith	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U659	RBSP Project Smith	710	Travel	0.00	0.00	0.00
14U659	RBSP Project Smith	710100	Out-of-State Travel	0.00	0.00	0.00
14U659	RBSP Project Smith	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U659	RBSP Project Smith	7112	Research Supplies	0.00	0.00	0.00
14U659	RBSP Project Smith	711200	Research Supplies	0.00	0.00	0.00
14U663	Study of Landscape Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U663	Study of Landscape Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U663	Study of Landscape Change	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U663	Study of Landscape Change	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U663	Study of Landscape Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U663	Study of Landscape Change	615F10	PAT	0.00	0.00	0.00
14U663	Study of Landscape Change	615F1R	Retro PAT	0.00	0.00	0.00
14U663	Study of Landscape Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U663	Study of Landscape Change	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U663	Study of Landscape Change	61CBHS	Part Time - Shift	0.00	0.00	0.00
14U663	Study of Landscape Change	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U663	Study of Landscape Change	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U663	Study of Landscape Change	61SNSH	Student Labor	0.00	0.00	0.00
14U663	Study of Landscape Change	61SNWS	College Work Study	0.00	0.00	0.00
14U663	Study of Landscape Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U663	Study of Landscape Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U663	Study of Landscape Change	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U663	Study of Landscape Change	710	Travel	0.00	0.00	0.00
14U663	Study of Landscape Change	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U663	Study of Landscape Change	710100	Out-of-State Travel	0.00	(190.50)	(190.50)
14U663	Study of Landscape Change	710300	Conference Registration Fees	0.00	0.00	0.00
14U663	Study of Landscape Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U663	Study of Landscape Change	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14U663	Study of Landscape Change	711100	Supplies-General	0.00	0.00	0.00
14U663	Study of Landscape Change	711200	Research Supplies	0.00	0.00	0.00
14U663	Study of Landscape Change	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14U663	Study of Landscape Change	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U663	Study of Landscape Change	714030	Postage-Express Mail	0.00	0.00	0.00
14U663	Study of Landscape Change	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U663	Study of Landscape Change	716100	Rentals & Leases-General	0.00	0.00	0.00
14U663	Study of Landscape Change	716120	Rentals-Property or Room	0.00	0.00	0.00
14U663	Study of Landscape Change	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U663	Study of Landscape Change	717200	Other Professional Services-General	0.00	0.00	0.00
14U663	Study of Landscape Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U663	Study of Landscape Change	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U663	Study of Landscape Change	760300	F&A Expenditures	0.00	(85.72)	(85.72)
14U663	Study of Landscape Change	780100	Electricity	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611F60	Faculty NTT Research	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U664	HF-LTER Ollinger	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	615F10	PAT	0.00	4,517.00	4,517.00
14U664	HF-LTER Ollinger	615F1R	Retro PAT	0.00	0.00	0.00
14U664	HF-LTER Ollinger	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61SNSH	Student Labor	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61SNWS	College Work Study	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	65YF10	Full Fringe Benefit Distr Expe	0.00	2,091.36	2,091.36
14U664	HF-LTER Ollinger	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	710	Travel	0.00	0.00	0.00
14U664	HF-LTER Ollinger	710000	In-State Travel	0.00	0.00	0.00
14U664	HF-LTER Ollinger	710100	Out-of-State Travel	0.00	0.00	0.00
14U664	HF-LTER Ollinger	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U664	HF-LTER Ollinger	7112	Research Supplies	0.00	0.00	0.00
14U664	HF-LTER Ollinger	711200	Research Supplies	0.00	48.00	48.00
14U664	HF-LTER Ollinger	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U664	HF-LTER Ollinger	714030	Postage-Express Mail	0.00	0.00	0.00
14U664	HF-LTER Ollinger	717200	Other Professional Services-General	0.00	480.00	480.00
14U664	HF-LTER Ollinger	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	760300	F&A Expenditures	0.00	3,211.39	3,211.39
14U665	Rate & Molecular Spectrum	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	615F10	PAT	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710	Travel	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710100	Out-of-State Travel	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710200	Foreign Travel	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710300	Conference Registration Fees	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U665	Rate & Molecular Spectrum	711200	Research Supplies	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	714030	Postage-Express Mail	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	715000	Non-Cap Equip-General	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	717200	Other Professional Services-General	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	740000	Cap Equipment	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	760300	F&A Expenditures	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	615F10	PAT	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	711200	Research Supplies	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	717200	Other Professional Services-General	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	760300	F&A Expenditures	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	615F10	PAT	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	617F10	Operating Staff	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	710	Travel	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	710000	In-State Travel	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	710100	Out-of-State Travel	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	710300	Conference Registration Fees	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	711000	Purchasing Cards	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	7111	Supplies	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	711100	Supplies-General	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	7112	Research Supplies	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	713000	Printing & Copying-General	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	713005	Printing & Copying-Campus	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	714000	Postage-General	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	716100	Rentals & Leases-General	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	717200	Other Professional Services-General	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	760300	F&A Expenditures	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	615F10	PAT	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	7112	Research Supplies	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	711200	Research Supplies	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	717200	Other Professional Services-General	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	760300	F&A Expenditures	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	61CPEX	Part Time Salary	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U691	IDBR Waveguide SPCE Microscope	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	710	Travel	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	710000	In-State Travel	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	710100	Out-of-State Travel	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	710300	Conference Registration Fees	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	7112	Research Supplies	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	711200	Research Supplies	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	713000	Printing & Copying-General	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	760300	F&A Expenditures	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	611Q90	Post Doc	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	615F10	PAT	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	615F1R	Retro PAT	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	61SNSH	Student Labor	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	61SNWS	College Work Study	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	710	Travel	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	710100	Out-of-State Travel	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	710200	Foreign Travel	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	710300	Conference Registration Fees	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	7112	Research Supplies	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	711200	Research Supplies	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	714030	Postage-Express Mail	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	716100	Rentals & Leases-General	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	717200	Other Professional Services-General	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	719100	Membership Dues & Fees	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	722200	Participant Support	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	740000	Cap Equipment	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	760300	F&A Expenditures	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	616F10	Extension Educator	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	710	Travel	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	710000	In-State Travel	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	710310	Workshop Registration Fees	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	7112	Research Supplies	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	711200	Research Supplies	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	714000	Postage-General	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	714030	Postage-Express Mail	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	718000	Telecom-General	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	719100	Membership Dues & Fees	0.00	0.00	0.00
14U698	Cluster MO DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U698	Cluster MO DA	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U698	Cluster MO DA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U698	Cluster MO DA	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U698	Cluster MO DA	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U698	Cluster MO DA	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U698	Cluster MO DA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U698	Cluster MO DA	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U698	Cluster MO DA	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U698	Cluster MO DA	615F10	PAT	0.00	0.00	0.00
14U698	Cluster MO DA	615F1R	Retro PAT	0.00	0.00	0.00
14U698	Cluster MO DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U698	Cluster MO DA	61CPEX	Part Time Salary	0.00	0.00	0.00
14U698	Cluster MO DA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U698	Cluster MO DA	61SNSH	Student Labor	0.00	0.00	0.00
14U698	Cluster MO DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U698	Cluster MO DA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U698	Cluster MO DA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U698	Cluster MO DA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U698	Cluster MO DA	710	Travel	0.00	0.00	0.00
14U698	Cluster MO DA	710100	Out-of-State Travel	0.00	0.00	0.00
14U698	Cluster MO DA	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U698	Cluster MO DA	710200	Foreign Travel	0.00	0.00	0.00
14U698	Cluster MO DA	710300	Conference Registration Fees	0.00	0.00	0.00
14U698	Cluster MO DA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U698	Cluster MO DA	7112	Research Supplies	0.00	0.00	0.00
14U698	Cluster MO DA	711200	Research Supplies	0.00	0.00	0.00
14U698	Cluster MO DA	713000	Printing & Copying-General	0.00	0.00	0.00
14U698	Cluster MO DA	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U698	Cluster MO DA	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U698	Cluster MO DA	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U698	Cluster MO DA	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U698	Cluster MO DA	718000	Telecom-General	0.00	0.00	0.00
14U698	Cluster MO DA	719100	Membership Dues & Fees	0.00	0.00	0.00
14U698	Cluster MO DA	740000	Cap Equipment	0.00	0.00	0.00
14U698	Cluster MO DA	760300	F&A Expenditures	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	611F60	Faculty NTT Research	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	611Q90	Post Doc	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	615F10	PAT	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	61SNSH	Student Labor	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	61SNWS	College Work Study	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	710	Travel	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	710000	In-State Travel	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	710100	Out-of-State Travel	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	710200	Foreign Travel	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	710300	Conference Registration Fees	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	7112	Research Supplies	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	711200	Research Supplies	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	714030	Postage-Express Mail	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	717200	Other Professional Services-General	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	740000	Cap Equipment	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	760300	F&A Expenditures	0.00	0.00	0.00
14U703	NADIR	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U703	NADIR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U703	NADIR	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U703	NADIR	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U703	NADIR	615F1R	Retro PAT	0.00	0.00	0.00
14U703	NADIR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U703	NADIR	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U703	NADIR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U703	NADIR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U703	NADIR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U703	NADIR	710	Travel	0.00	0.00	0.00
14U703	NADIR	710100	Out-of-State Travel	0.00	0.00	0.00
14U703	NADIR	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U703	NADIR	710300	Conference Registration Fees	0.00	0.00	0.00
14U703	NADIR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U703	NADIR	711100	Supplies-General	0.00	0.00	0.00
14U703	NADIR	7112	Research Supplies	0.00	0.00	0.00
14U703	NADIR	711200	Research Supplies	0.00	0.00	0.00
14U703	NADIR	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U703	NADIR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U703	NADIR	760300	F&A Expenditures	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	61SNSH	Student Labor	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	61SNWS	College Work Study	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	710	Travel	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	711100	Supplies-General	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	7112	Research Supplies	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	711200	Research Supplies	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	760300	F&A Expenditures	0.00	0.00	0.00
14U705	Long-Term Bridge Design	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U705	Long-Term Bridge Design	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U705	Long-Term Bridge Design	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U705	Long-Term Bridge Design	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U705	Long-Term Bridge Design	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U705	Long-Term Bridge Design	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U705	Long-Term Bridge Design	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U705	Long-Term Bridge Design	61SNSH	Student Labor	0.00	0.00	0.00
14U705	Long-Term Bridge Design	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U705	Long-Term Bridge Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U705	Long-Term Bridge Design	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U705	Long-Term Bridge Design	710	Travel	0.00	0.00	0.00
14U705	Long-Term Bridge Design	710100	Out-of-State Travel	0.00	0.00	0.00
14U705	Long-Term Bridge Design	710300	Conference Registration Fees	0.00	0.00	0.00
14U705	Long-Term Bridge Design	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U705	Long-Term Bridge Design	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14U705	Long-Term Bridge Design	7112	Research Supplies	0.00	0.00	0.00
14U705	Long-Term Bridge Design	711200	Research Supplies	0.00	0.00	0.00
14U705	Long-Term Bridge Design	716100	Rentals & Leases-General	0.00	0.00	0.00
14U705	Long-Term Bridge Design	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U705	Long-Term Bridge Design	719100	Membership Dues & Fees	0.00	0.00	0.00
14U705	Long-Term Bridge Design	760300	F&A Expenditures	0.00	0.00	0.00
14U708	EMFISIS Operations	615F10	PAT	97,375.08	91,556.79	91,556.79
14U708	EMFISIS Operations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U708	EMFISIS Operations	61CPHX	Part Time Hourly	40.00	0.00	0.00
14U708	EMFISIS Operations	65YF10	Full Fringe Benefit Distr Expe	37,431.68	42,231.88	42,231.88
14U708	EMFISIS Operations	65YP10	Nonstatus Benefit Distr (Fica)	3.08	0.00	0.00
14U708	EMFISIS Operations	710	Travel	0.00	0.00	0.00
14U708	EMFISIS Operations	710100	Out-of-State Travel	0.00	1,336.82	1,336.82
14U708	EMFISIS Operations	7112	Research Supplies	0.00	0.00	0.00
14U708	EMFISIS Operations	711200	Research Supplies	0.00	356.32	356.32
14U708	EMFISIS Operations	716063	Maint & Repairs-Computer Hardware	791.11	2,039.96	2,039.96
14U708	EMFISIS Operations	760300	F&A Expenditures	64,429.41	65,322.80	65,322.80
14U709	EMFISIS Post-Launch Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	26,631.10	2,630.00	2,630.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U709	EMFISIS Post-Launch Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	611Q90	Post Doc	1,882.90	0.00	0.00
14U709	EMFISIS Post-Launch Science	613B90	Graduate Summer Appoint-Research	3,203.66	8,704.87	8,704.87
14U709	EMFISIS Post-Launch Science	613N30	Graduate Research Assistant	10,263.26	16,675.20	16,675.20
14U709	EMFISIS Post-Launch Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	615F10	PAT	9,025.36	11,420.79	11,420.79
14U709	EMFISIS Post-Launch Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	65YB10	Base Benefit Distr (fica)	2,314.63	894.43	894.43
14U709	EMFISIS Post-Launch Science	65YF10	Full Fringe Benefit Distr Expe	3,973.58	5,287.87	5,287.87
14U709	EMFISIS Post-Launch Science	710	Travel	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	710100	Out-of-State Travel	793.00	2,274.61	2,274.61
14U709	EMFISIS Post-Launch Science	710300	Conference Registration Fees	0.00	385.00	385.00
14U709	EMFISIS Post-Launch Science	710400	Student or Non-Emp Travel	153.00	1,297.89	1,297.89
14U709	EMFISIS Post-Launch Science	7112	Research Supplies	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	711200	Research Supplies	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	713000	Printing & Copying-General	0.00	35.00	35.00
14U709	EMFISIS Post-Launch Science	716060	Maint & Repairs-Computer Software	200.00	200.00	200.00
14U709	EMFISIS Post-Launch Science	719100	Membership Dues & Fees	0.00	32.50	32.50
14U709	EMFISIS Post-Launch Science	760300	F&A Expenditures	27,759.25	23,673.10	23,673.10
14U710	EMFISIS Pre-Launch Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611F60	Faculty NTT Research	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	615F10	PAT	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	710	Travel	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	710100	Out-of-State Travel	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	7112	Research Supplies	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	711200	Research Supplies	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	760300	F&A Expenditures	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	615F10	PAT	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	710	Travel	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	7112	Research Supplies	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	711200	Research Supplies	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	718000	Telecom-General	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	760300	F&A Expenditures	0.00	0.00	0.00
14U712	EMFISIS I & T	615F10	PAT	0.00	0.00	0.00
14U712	EMFISIS I & T	615F1R	Retro PAT	0.00	0.00	0.00
14U712	EMFISIS I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U712	EMFISIS I & T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U712	EMFISIS I & T	710	Travel	0.00	0.00	0.00
14U712	EMFISIS I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14U712	EMFISIS I & T	7112	Research Supplies	0.00	0.00	0.00
14U712	EMFISIS I & T	711200	Research Supplies	0.00	0.00	0.00
14U712	EMFISIS I & T	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U712	EMFISIS I & T	714030	Postage-Express Mail	0.00	0.00	0.00
14U712	EMFISIS I & T	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U712	EMFISIS I & T	717200	Other Professional Services-General	0.00	0.00	0.00
14U712	EMFISIS I & T	718000	Telecom-General	0.00	0.00	0.00
14U712	EMFISIS I & T	740000	Cap Equipment	0.00	0.00	0.00
14U712	EMFISIS I & T	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U712	EMFISIS I & T	760300	F&A Expenditures	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	615F10	PAT	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	615F1R	Retro PAT	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	710	Travel	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	710100	Out-of-State Travel	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	7112	Research Supplies	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	711200	Research Supplies	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	760300	F&A Expenditures	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	615F10	PAT	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	710	Travel	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	710100	Out-of-State Travel	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	710300	Conference Registration Fees	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	7112	Research Supplies	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	711200	Research Supplies	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	717200	Other Professional Services-General	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	718000	Telecom-General	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	740000	Cap Equipment	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	760300	F&A Expenditures	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	615F10	PAT	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	710	Travel	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	710100	Out-of-State Travel	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	7112	Research Supplies	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	711200	Research Supplies	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	713000	Printing & Copying-General	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	718000	Telecom-General	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	740000	Cap Equipment	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	760300	F&A Expenditures	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	615F10	PAT	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	710	Travel	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	710000	In-State Travel	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	710100	Out-of-State Travel	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	7112	Research Supplies	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	711200	Research Supplies	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	713000	Printing & Copying-General	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	718000	Telecom-General	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	740000	Cap Equipment	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	760300	F&A Expenditures	0.00	0.00	0.00
14U720	Polar Ionosphere	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U720	Polar Ionosphere	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U720	Polar Ionosphere	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U720	Polar Ionosphere	611F60	Faculty NTT Research	0.00	0.00	0.00
14U720	Polar Ionosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U720	Polar Ionosphere	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U720	Polar Ionosphere	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U720	Polar Ionosphere	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U720	Polar Ionosphere	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U720	Polar Ionosphere	615F10	PAT	0.00	0.00	0.00
14U720	Polar Ionosphere	615F1R	Retro PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U720	Polar Ionosphere	61SNSH	Student Labor	0.00	0.00	0.00
14U720	Polar Ionosphere	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U720	Polar Ionosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U720	Polar Ionosphere	710	Travel	0.00	0.00	0.00
14U720	Polar Ionosphere	710100	Out-of-State Travel	0.00	0.00	0.00
14U720	Polar Ionosphere	710200	Foreign Travel	0.00	0.00	0.00
14U720	Polar Ionosphere	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U720	Polar Ionosphere	7112	Research Supplies	0.00	0.00	0.00
14U720	Polar Ionosphere	711200	Research Supplies	0.00	0.00	0.00
14U720	Polar Ionosphere	713000	Printing & Copying-General	0.00	0.00	0.00
14U720	Polar Ionosphere	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U720	Polar Ionosphere	714030	Postage-Express Mail	0.00	0.00	0.00
14U720	Polar Ionosphere	719100	Membership Dues & Fees	0.00	0.00	0.00
14U720	Polar Ionosphere	760300	F&A Expenditures	0.00	0.00	0.00
14U721	Magnetometer Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	29,102.29	17,852.81	17,852.81
14U721	Magnetometer Studies	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U721	Magnetometer Studies	611F60	Faculty NTT Research	65,322.71	64,697.09	64,697.09
14U721	Magnetometer Studies	613B90	Graduate Summer Appoint-Research	9,016.61	6,803.77	6,803.77
14U721	Magnetometer Studies	613N30	Graduate Research Assistant	14,398.48	11,844.46	11,844.46
14U721	Magnetometer Studies	615F10	PAT	0.00	6,785.23	6,785.23
14U721	Magnetometer Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U721	Magnetometer Studies	61CPHX	Part Time Hourly	0.00	2,480.50	2,480.50
14U721	Magnetometer Studies	61SNSH	Student Labor	0.00	0.00	0.00
14U721	Magnetometer Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U721	Magnetometer Studies	65YB10	Base Benefit Distr (fica)	2,976.68	1,943.20	1,943.20
14U721	Magnetometer Studies	65YF10	Full Fringe Benefit Distr Expe	25,149.27	33,096.35	33,096.35
14U721	Magnetometer Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	195.97	195.97
14U721	Magnetometer Studies	710	Travel	0.00	0.00	0.00
14U721	Magnetometer Studies	710100	Out-of-State Travel	0.00	5,618.16	5,618.16
14U721	Magnetometer Studies	710200	Foreign Travel	1,603.40	0.00	0.00
14U721	Magnetometer Studies	710300	Conference Registration Fees	322.50	177.50	177.50
14U721	Magnetometer Studies	710400	Student or Non-Emp Travel	1,834.51	566.26	566.26
14U721	Magnetometer Studies	7112	Research Supplies	0.00	0.00	0.00
14U721	Magnetometer Studies	711200	Research Supplies	0.00	0.00	0.00
14U721	Magnetometer Studies	713000	Printing & Copying-General	190.00	35.00	35.00
14U721	Magnetometer Studies	713010	Printing & Copying-Publications	17.50	500.00	500.00
14U721	Magnetometer Studies	740000	Cap Equipment	0.00	0.00	0.00
14U721	Magnetometer Studies	760300	F&A Expenditures	71,218.60	72,483.17	72,483.17
14U723	Organic Dairy Ecosystem	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	615F10	PAT	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	61CBHS	Part Time - Shift	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	61SNSH	Student Labor	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	61SNWS	College Work Study	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	710	Travel	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	710100	Out-of-State Travel	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	710300	Conference Registration Fees	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	7112	Research Supplies	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	711200	Research Supplies	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	713000	Printing & Copying-General	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	713005	Printing & Copying-Campus	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U723	Organic Dairy Ecosystem	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	714030	Postage-Express Mail	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	715000	Non-Cap Equip-General	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	716100	Rentals & Leases-General	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	717000	Consulting-General	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	717125	Finl Services-Collection Costs	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	717200	Other Professional Services-General	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	61SNSH	Student Labor	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	710	Travel	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	710300	Conference Registration Fees	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	7112	Research Supplies	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	711200	Research Supplies	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	714030	Postage-Express Mail	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	760300	F&A Expenditures	0.00	0.00	0.00
14U727	MIT UTC Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
14U727	MIT UTC Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U730	ACE	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U730	ACE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U730	ACE	611F60	Faculty NTT Research	0.00	0.00	0.00
14U730	ACE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U730	ACE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U730	ACE	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U730	ACE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U730	ACE	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U730	ACE	615F10	PAT	0.00	0.00	0.00
14U730	ACE	615F1R	Retro PAT	0.00	0.00	0.00
14U730	ACE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U730	ACE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U730	ACE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U730	ACE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U730	ACE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U730	ACE	710	Travel	0.00	0.00	0.00
14U730	ACE	710000	In-State Travel	0.00	0.00	0.00
14U730	ACE	710100	Out-of-State Travel	0.00	0.00	0.00
14U730	ACE	710200	Foreign Travel	0.00	0.00	0.00
14U730	ACE	710300	Conference Registration Fees	0.00	0.00	0.00
14U730	ACE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U730	ACE	7112	Research Supplies	0.00	0.00	0.00
14U730	ACE	711200	Research Supplies	0.00	0.00	0.00
14U730	ACE	713000	Printing & Copying-General	0.00	0.00	0.00
14U730	ACE	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U730	ACE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U730	ACE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U730	ACE	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U730	ACE	718000	Telecom-General	0.00	0.00	0.00
14U730	ACE	719100	Membership Dues & Fees	0.00	0.00	0.00
14U730	ACE	760300	F&A Expenditures	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U732	ACE-MAG Maintenance	611F60	Faculty NTT Research	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	615F10	PAT	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61SNSH	Student Labor	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61SNWS	College Work Study	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710	Travel	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710100	Out-of-State Travel	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710200	Foreign Travel	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710300	Conference Registration Fees	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	7112	Research Supplies	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	711200	Research Supplies	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	713000	Printing & Copying-General	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	714030	Postage-Express Mail	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	719100	Membership Dues & Fees	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	760300	F&A Expenditures	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	615F10	PAT	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	710	Travel	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	710000	In-State Travel	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	710100	Out-of-State Travel	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	711000	Purchasing Cards	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	711100	Supplies-General	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	7112	Research Supplies	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	713000	Printing & Copying-General	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	714000	Postage-General	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	714030	Postage-Express Mail	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	718008	Telecom-Internet Services	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	760300	F&A Expenditures	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	615F10	PAT	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	61CBHS	Part Time - Shift	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U734	Luquillo Experimental Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	710	Travel	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	710100	Out-of-State Travel	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	710300	Conference Registration Fees	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	711190	Publications cost	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	7112	Research Supplies	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	711200	Research Supplies	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	714030	Postage-Express Mail	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	716100	Rentals & Leases-General	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	716120	Rentals-Property or Room	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	717125	Finl Services-Collection Costs	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	717200	Other Professional Services-General	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	760300	F&A Expenditures	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,230.59	9,230.59
14U737	Coastal Circulation Analysis	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	611F60	Faculty NTT Research	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	615F10	PAT	0.00	164.58	164.58
14U737	Coastal Circulation Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	65YB10	Base Benefit Distr (fica)	0.00	729.22	729.22
14U737	Coastal Circulation Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	76.20	76.20
14U737	Coastal Circulation Analysis	710	Travel	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	710200	Foreign Travel	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	7112	Research Supplies	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	711200	Research Supplies	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	713000	Printing & Copying-General	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	760300	F&A Expenditures	0.00	4,845.29	4,845.29
14U740	Serratia Mutagenesis	7112	Research Supplies	0.00	0.00	0.00
14U740	Serratia Mutagenesis	711200	Research Supplies	0.00	0.00	0.00
14U741	PAMELA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U741	PAMELA	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U741	PAMELA	611F60	Faculty NTT Research	0.00	0.00	0.00
14U741	PAMELA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U741	PAMELA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U741	PAMELA	615F10	PAT	0.00	0.00	0.00
14U741	PAMELA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U741	PAMELA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U741	PAMELA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U741	PAMELA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U741	PAMELA	710	Travel	0.00	0.00	0.00
14U741	PAMELA	710100	Out-of-State Travel	0.00	0.00	0.00
14U741	PAMELA	710200	Foreign Travel	0.00	0.00	0.00
14U741	PAMELA	7112	Research Supplies	0.00	0.00	0.00
14U741	PAMELA	711200	Research Supplies	0.00	0.00	0.00
14U741	PAMELA	718000	Telecom-General	0.00	0.00	0.00
14U741	PAMELA	760300	F&A Expenditures	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	710	Travel	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	760300	F&A Expenditures	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U748	Maternal-Child Health Leadersh	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	617F10	Operating Staff	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	710	Travel	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	710000	In-State Travel	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	710100	Out-of-State Travel	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	710300	Conference Registration Fees	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	710310	Workshop Registration Fees	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	711000	Purchasing Cards	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	711100	Supplies-General	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	7112	Research Supplies	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	713000	Printing & Copying-General	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	714000	Postage-General	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	717200	Other Professional Services-General	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	760300	F&A Expenditures	0.00	0.00	0.00
14U754	MCH Lend Expansion	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U754	MCH Lend Expansion	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U754	MCH Lend Expansion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U754	MCH Lend Expansion	615F10	PAT	0.00	0.00	0.00
14U754	MCH Lend Expansion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U754	MCH Lend Expansion	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U754	MCH Lend Expansion	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U754	MCH Lend Expansion	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14U754	MCH Lend Expansion	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14U754	MCH Lend Expansion	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U754	MCH Lend Expansion	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U754	MCH Lend Expansion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U754	MCH Lend Expansion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U754	MCH Lend Expansion	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U754	MCH Lend Expansion	710	Travel	0.00	0.00	0.00
14U754	MCH Lend Expansion	710000	In-State Travel	0.00	0.00	0.00
14U754	MCH Lend Expansion	710100	Out-of-State Travel	0.00	0.00	0.00
14U754	MCH Lend Expansion	710300	Conference Registration Fees	0.00	0.00	0.00
14U754	MCH Lend Expansion	710310	Workshop Registration Fees	0.00	0.00	0.00
14U754	MCH Lend Expansion	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U754	MCH Lend Expansion	711000	Purchasing Cards	0.00	0.00	0.00
14U754	MCH Lend Expansion	711100	Supplies-General	0.00	0.00	0.00
14U754	MCH Lend Expansion	7112	Research Supplies	0.00	0.00	0.00
14U754	MCH Lend Expansion	713000	Printing & Copying-General	0.00	0.00	0.00
14U754	MCH Lend Expansion	714000	Postage-General	0.00	0.00	0.00
14U754	MCH Lend Expansion	717200	Other Professional Services-General	0.00	0.00	0.00
14U754	MCH Lend Expansion	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U754	MCH Lend Expansion	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U754	MCH Lend Expansion	719200	Employee Recruiting-General	0.00	0.00	0.00
14U754	MCH Lend Expansion	71CZ70	Moving Expenses	0.00	0.00	0.00
14U754	MCH Lend Expansion	722200	Participant Support	0.00	0.00	0.00
14U754	MCH Lend Expansion	760300	F&A Expenditures	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U756	NE Nanomanufacturing Ctr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	710	Travel	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	7112	Research Supplies	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	711200	Research Supplies	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	740000	Cap Equipment	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	760300	F&A Expenditures	0.00	0.00	0.00
14U758	NE Regional Water Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U758	NE Regional Water Program	615F10	PAT	0.00	0.00	0.00
14U758	NE Regional Water Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U758	NE Regional Water Program	616F10	Extension Educator	0.00	0.00	0.00
14U758	NE Regional Water Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U758	NE Regional Water Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U758	NE Regional Water Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U758	NE Regional Water Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U758	NE Regional Water Program	710	Travel	0.00	0.00	0.00
14U758	NE Regional Water Program	710000	In-State Travel	0.00	0.00	0.00
14U758	NE Regional Water Program	710100	Out-of-State Travel	0.00	0.00	0.00
14U758	NE Regional Water Program	710300	Conference Registration Fees	0.00	0.00	0.00
14U758	NE Regional Water Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U758	NE Regional Water Program	7112	Research Supplies	0.00	0.00	0.00
14U758	NE Regional Water Program	711200	Research Supplies	0.00	0.00	0.00
14U758	NE Regional Water Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U758	NE Regional Water Program	760300	F&A Expenditures	0.00	0.00	0.00
14U768	UTC Fellowship	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U768	UTC Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
14U768	UTC Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U768	UTC Fellowship	61SNSH	Student Labor	0.00	0.00	0.00
14U768	UTC Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U768	UTC Fellowship	7112	Research Supplies	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	611F60	Faculty NTT Research	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	615F10	PAT	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	615F1R	Retro PAT	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	710	Travel	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	710100	Out-of-State Travel	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	710200	Foreign Travel	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	710300	Conference Registration Fees	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	7112	Research Supplies	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	711200	Research Supplies	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	713000	Printing & Copying-General	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	760300	F&A Expenditures	0.00	0.00	0.00
14U771	Organic Aerosol	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U771	Organic Aerosol	611F60	Faculty NTT Research	0.00	0.00	0.00
14U771	Organic Aerosol	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U771	Organic Aerosol	615F10	PAT	0.00	0.00	0.00
14U771	Organic Aerosol	615F1R	Retro PAT	0.00	0.00	0.00
14U771	Organic Aerosol	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U771	Organic Aerosol	710	Travel	0.00	0.00	0.00
14U771	Organic Aerosol	710100	Out-of-State Travel	0.00	0.00	0.00
14U771	Organic Aerosol	7112	Research Supplies	0.00	0.00	0.00
14U771	Organic Aerosol	711200	Research Supplies	0.00	0.00	0.00
14U771	Organic Aerosol	714000	Postage-General	0.00	0.00	0.00
14U771	Organic Aerosol	714030	Postage-Express Mail	0.00	0.00	0.00
14U771	Organic Aerosol	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U771	Organic Aerosol	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U771	Organic Aerosol	760300	F&A Expenditures	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	615F10	PAT	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	710	Travel	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	710000	In-State Travel	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	710100	Out-of-State Travel	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	710300	Conference Registration Fees	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	710305	Registration Fees-Other	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	711000	Purchasing Cards	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	711100	Supplies-General	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	711172	Program Supplies	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	7112	Research Supplies	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	713000	Printing & Copying-General	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	714000	Postage-General	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	714030	Postage-Express Mail	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	760300	F&A Expenditures	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	615F10	PAT	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	61CPEX	Part Time Salary	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	7112	Research Supplies	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14U780	Global Langmuir Circulations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,375.06	9,375.06
14U780	Global Langmuir Circulations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U780	Global Langmuir Circulations	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U780	Global Langmuir Circulations	613N30	Graduate Research Assistant	0.00	12,384.68	12,384.68
14U780	Global Langmuir Circulations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U780	Global Langmuir Circulations	65YB10	Base Benefit Distr (fica)	0.00	740.63	740.63
14U780	Global Langmuir Circulations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U780	Global Langmuir Circulations	710	Travel	0.00	0.00	0.00
14U780	Global Langmuir Circulations	710100	Out-of-State Travel	3,626.39	3,473.71	3,473.71
14U780	Global Langmuir Circulations	710300	Conference Registration Fees	490.00	1,790.00	1,790.00
14U780	Global Langmuir Circulations	710400	Student or Non-Emp Travel	515.53	0.00	0.00
14U780	Global Langmuir Circulations	7112	Research Supplies	0.00	0.00	0.00
14U780	Global Langmuir Circulations	711200	Research Supplies	0.00	0.00	0.00
14U780	Global Langmuir Circulations	713000	Printing & Copying-General	0.00	628.28	628.28
14U780	Global Langmuir Circulations	719100	Membership Dues & Fees	42.00	0.00	0.00
14U780	Global Langmuir Circulations	760300	F&A Expenditures	2,103.26	12,776.57	12,776.57
14U781	Acceleration of Heavy Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U781	Acceleration of Heavy Ions	611F60	Faculty NTT Research	0.00	0.00	0.00
14U781	Acceleration of Heavy Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U781	Acceleration of Heavy Ions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U781	Acceleration of Heavy Ions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U781	Acceleration of Heavy Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U781	Acceleration of Heavy Ions	7111	Supplies	0.00	0.00	0.00
14U781	Acceleration of Heavy Ions	7112	Research Supplies	0.00	0.00	0.00
14U781	Acceleration of Heavy Ions	760300	F&A Expenditures	0.00	0.00	0.00
14U787	MCH-LEND Year 6	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U787	MCH-LEND Year 6	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U787	MCH-LEND Year 6	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U787	MCH-LEND Year 6	611F60	Faculty NTT Research	0.00	0.00	0.00
14U787	MCH-LEND Year 6	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U787	MCH-LEND Year 6	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U787	MCH-LEND Year 6	615F10	PAT	0.00	0.00	0.00
14U787	MCH-LEND Year 6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U787	MCH-LEND Year 6	617F10	Operating Staff	0.00	0.00	0.00
14U787	MCH-LEND Year 6	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U787	MCH-LEND Year 6	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U787	MCH-LEND Year 6	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14U787	MCH-LEND Year 6	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U787	MCH-LEND Year 6	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U787	MCH-LEND Year 6	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U787	MCH-LEND Year 6	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U787	MCH-LEND Year 6	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U787	MCH-LEND Year 6	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U787	MCH-LEND Year 6	710	Travel	0.00	0.00	0.00
14U787	MCH-LEND Year 6	710000	In-State Travel	0.00	0.00	0.00
14U787	MCH-LEND Year 6	710100	Out-of-State Travel	0.00	0.00	0.00
14U787	MCH-LEND Year 6	710300	Conference Registration Fees	0.00	0.00	0.00
14U787	MCH-LEND Year 6	710305	Registration Fees-Other	0.00	0.00	0.00
14U787	MCH-LEND Year 6	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U787	MCH-LEND Year 6	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14U787	MCH-LEND Year 6	711000	Purchasing Cards	0.00	0.00	0.00
14U787	MCH-LEND Year 6	711100	Supplies-General	0.00	0.00	0.00
14U787	MCH-LEND Year 6	7112	Research Supplies	0.00	0.00	0.00
14U787	MCH-LEND Year 6	713000	Printing & Copying-General	0.00	0.00	0.00
14U787	MCH-LEND Year 6	714000	Postage-General	0.00	0.00	0.00
14U787	MCH-LEND Year 6	716120	Rentals-Property or Room	0.00	0.00	0.00
14U787	MCH-LEND Year 6	717200	Other Professional Services-General	0.00	0.00	0.00
14U787	MCH-LEND Year 6	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U787	MCH-LEND Year 6	718000	Telecom-General	0.00	0.00	0.00
14U787	MCH-LEND Year 6	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U787	MCH-LEND Year 6	722200	Participant Support	0.00	0.00	0.00
14U787	MCH-LEND Year 6	760300	F&A Expenditures	0.00	0.00	0.00
14U792	Assembly of Photochromic	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U792	Assembly of Photochromic	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U792	Assembly of Photochromic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U792	Assembly of Photochromic	61CPEX	Part Time Salary	0.00	0.00	0.00
14U792	Assembly of Photochromic	61SNSH	Student Labor	0.00	0.00	0.00
14U792	Assembly of Photochromic	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U792	Assembly of Photochromic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U792	Assembly of Photochromic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U792	Assembly of Photochromic	710	Travel	0.00	0.00	0.00
14U792	Assembly of Photochromic	710100	Out-of-State Travel	0.00	0.00	0.00
14U792	Assembly of Photochromic	710300	Conference Registration Fees	0.00	0.00	0.00
14U792	Assembly of Photochromic	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U792	Assembly of Photochromic	7112	Research Supplies	0.00	0.00	0.00
14U792	Assembly of Photochromic	711200	Research Supplies	0.00	0.00	0.00
14U792	Assembly of Photochromic	713000	Printing & Copying-General	0.00	0.00	0.00
14U794	Nano-Center	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U794	Nano-Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U794	Nano-Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U794	Nano-Center	611Q90	Post Doc	0.00	0.00	0.00
14U794	Nano-Center	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U794	Nano-Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U794	Nano-Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U794	Nano-Center	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U794	Nano-Center	615F1R	Retro PAT	0.00	0.00	0.00
14U794	Nano-Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U794	Nano-Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U794	Nano-Center	61SNSH	Student Labor	0.00	0.00	0.00
14U794	Nano-Center	61SNWS	College Work Study	0.00	0.00	0.00
14U794	Nano-Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U794	Nano-Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U794	Nano-Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U794	Nano-Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U794	Nano-Center	710	Travel	0.00	0.00	0.00
14U794	Nano-Center	710100	Out-of-State Travel	0.00	0.00	0.00
14U794	Nano-Center	710300	Conference Registration Fees	0.00	0.00	0.00
14U794	Nano-Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U794	Nano-Center	7112	Research Supplies	0.00	0.00	0.00
14U794	Nano-Center	711200	Research Supplies	0.00	0.00	0.00
14U794	Nano-Center	713000	Printing & Copying-General	0.00	0.00	0.00
14U794	Nano-Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U794	Nano-Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U794	Nano-Center	716100	Rentals & Leases-General	0.00	0.00	0.00
14U794	Nano-Center	716120	Rentals-Property or Room	0.00	0.00	0.00
14U794	Nano-Center	717200	Other Professional Services-General	0.00	0.00	0.00
14U794	Nano-Center	719100	Membership Dues & Fees	0.00	0.00	0.00
14U794	Nano-Center	722200	Participant Support	0.00	0.00	0.00
14U794	Nano-Center	760300	F&A Expenditures	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	615F10	PAT	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	615F1R	Retro PAT	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	710	Travel	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	7112	Research Supplies	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	711200	Research Supplies	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	717200	Other Professional Services-General	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	740000	Cap Equipment	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U797	CHN - Gross	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U797	CHN - Gross	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U797	CHN - Gross	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U797	CHN - Gross	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U797	CHN - Gross	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U797	CHN - Gross	61SNSH	Student Labor	0.00	0.00	0.00
14U797	CHN - Gross	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U797	CHN - Gross	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U797	CHN - Gross	7112	Research Supplies	0.00	0.00	0.00
14U797	CHN - Gross	711200	Research Supplies	0.00	0.00	0.00
14U797	CHN - Gross	760300	F&A Expenditures	0.00	0.00	0.00
14U799	2010 Operation Military Kids	615F10	PAT	0.00	0.00	0.00
14U799	2010 Operation Military Kids	615F1R	Retro PAT	0.00	0.00	0.00
14U799	2010 Operation Military Kids	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U799	2010 Operation Military Kids	616F10	Extension Educator	0.00	0.00	0.00
14U799	2010 Operation Military Kids	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U799	2010 Operation Military Kids	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U799	2010 Operation Military Kids	61SNSH	Student Labor	0.00	0.00	0.00
14U799	2010 Operation Military Kids	61SNWS	College Work Study	0.00	0.00	0.00
14U799	2010 Operation Military Kids	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U799	2010 Operation Military Kids	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U799	2010 Operation Military Kids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U799	2010 Operation Military Kids	710	Travel	0.00	0.00	0.00
14U799	2010 Operation Military Kids	710000	In-State Travel	0.00	0.00	0.00
14U799	2010 Operation Military Kids	710100	Out-of-State Travel	0.00	0.00	0.00
14U799	2010 Operation Military Kids	710300	Conference Registration Fees	0.00	0.00	0.00
14U799	2010 Operation Military Kids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U799	2010 Operation Military Kids	7112	Research Supplies	0.00	0.00	0.00
14U799	2010 Operation Military Kids	711200	Research Supplies	0.00	0.00	0.00
14U799	2010 Operation Military Kids	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U799	2010 Operation Military Kids	714000	Postage-General	0.00	0.00	0.00
14U799	2010 Operation Military Kids	717200	Other Professional Services-General	0.00	0.00	0.00
14U799	2010 Operation Military Kids	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U799	2010 Operation Military Kids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U799	2010 Operation Military Kids	719200	Employee Recruiting-General	0.00	0.00	0.00
14U799	2010 Operation Military Kids	722200	Participant Support	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	61SNSH	Student Labor	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	710	Travel	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	710100	Out-of-State Travel	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	710300	Conference Registration Fees	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	710400	Student or Non-Emp Travel	0.00	131.47	131.47
14U800	NEESR-CR:Collapse Simulation	711100	Supplies-General	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	7112	Research Supplies	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	711200	Research Supplies	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	713000	Printing & Copying-General	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	760300	F&A Expenditures	0.00	59.16	59.16
14U801	Supplement Rosaceae	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U801	Supplement Rosaceae	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U801	Supplement Rosaceae	7112	Research Supplies	0.00	0.00	0.00
14U801	Supplement Rosaceae	711200	Research Supplies	0.00	0.00	0.00
14U801	Supplement Rosaceae	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U802	C H N MAYNE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U802	C H N MAYNE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U802	C H N MAYNE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U802	C H N MAYNE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U802	C H N MAYNE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U802	C H N MAYNE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U802	C H N MAYNE	710	Travel	0.00	0.00	0.00
14U802	C H N MAYNE	710300	Conference Registration Fees	0.00	0.00	0.00
14U802	C H N MAYNE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U802	C H N MAYNE	7112	Research Supplies	0.00	0.00	0.00
14U802	C H N MAYNE	713000	Printing & Copying-General	0.00	0.00	0.00
14U802	C H N MAYNE	760300	F&A Expenditures	0.00	0.00	0.00
14U803	C H N Pohl	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U803	C H N Pohl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U803	C H N Pohl	611Q90	Post Doc	0.00	0.00	0.00
14U803	C H N Pohl	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U803	C H N Pohl	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U803	C H N Pohl	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U803	C H N Pohl	615F10	PAT	0.00	0.00	0.00
14U803	C H N Pohl	61SNSH	Student Labor	0.00	0.00	0.00
14U803	C H N Pohl	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U803	C H N Pohl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U803	C H N Pohl	710	Travel	0.00	0.00	0.00
14U803	C H N Pohl	710100	Out-of-State Travel	0.00	0.00	0.00
14U803	C H N Pohl	710300	Conference Registration Fees	0.00	0.00	0.00
14U803	C H N Pohl	711100	Supplies-General	0.00	0.00	0.00
14U803	C H N Pohl	7112	Research Supplies	0.00	0.00	0.00
14U803	C H N Pohl	711200	Research Supplies	0.00	(213.80)	(213.80)
14U803	C H N Pohl	713000	Printing & Copying-General	0.00	0.00	0.00
14U803	C H N Pohl	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U803	C H N Pohl	717200	Other Professional Services-General	0.00	0.00	0.00
14U803	C H N Pohl	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U803	C H N Pohl	760300	F&A Expenditures	0.00	(96.21)	(96.21)
14U804	NETC 03-6 Challenge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	61SNSH	Student Labor	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	61SNWS	College Work Study	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	710	Travel	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	710100	Out-of-State Travel	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	7112	Research Supplies	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	711200	Research Supplies	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	760300	F&A Expenditures	0.00	0.00	0.00
14U805	Sea urchin Grow Out	7112	Research Supplies	0.00	0.00	0.00
14U805	Sea urchin Grow Out	711200	Research Supplies	0.00	0.00	0.00
14U805	Sea urchin Grow Out	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U805	Sea urchin Grow Out	716100	Rentals & Leases-General	0.00	0.00	0.00
14U805	Sea urchin Grow Out	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U805	Sea urchin Grow Out	717200	Other Professional Services-General	0.00	0.00	0.00
14U807	RosBREED	615F10	PAT	0.00	0.00	0.00
14U807	RosBREED	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U807	RosBREED	61SNSH	Student Labor	0.00	0.00	0.00
14U807	RosBREED	61SNWS	College Work Study	0.00	0.00	0.00
14U807	RosBREED	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U807	RosBREED	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U807	RosBREED	710	Travel	0.00	0.00	0.00
14U807	RosBREED	710100	Out-of-State Travel	0.00	0.00	0.00
14U807	RosBREED	710300	Conference Registration Fees	0.00	0.00	0.00
14U807	RosBREED	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U807	RosBREED	760300	F&A Expenditures	0.00	0.00	0.00
14U808	Real Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U808	Real Study	615F10	PAT	0.00	0.00	0.00
14U808	Real Study	615F1R	Retro PAT	0.00	0.00	0.00
14U808	Real Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U808	Real Study	617F10	Operating Staff	0.00	0.00	0.00
14U808	Real Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U808	Real Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U808	Real Study	710	Travel	0.00	0.00	0.00
14U808	Real Study	710000	In-State Travel	0.00	0.00	0.00
14U808	Real Study	710100	Out-of-State Travel	0.00	0.00	0.00
14U808	Real Study	710300	Conference Registration Fees	0.00	0.00	0.00
14U808	Real Study	711100	Supplies-General	0.00	0.00	0.00
14U808	Real Study	7112	Research Supplies	0.00	0.00	0.00
14U808	Real Study	713000	Printing & Copying-General	0.00	0.00	0.00
14U808	Real Study	714000	Postage-General	0.00	0.00	0.00
14U808	Real Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U808	Real Study	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U808	Real Study	716110	Rentals-Copier	0.00	0.00	0.00
14U808	Real Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U808	Real Study	718000	Telecom-General	0.00	0.00	0.00
14U808	Real Study	718008	Telecom-Internet Services	0.00	0.00	0.00
14U808	Real Study	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14U808	Real Study	760300	F&A Expenditures	0.00	0.00	0.00
14U809	UTC YR 22	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U809	UTC YR 22	613N70	Graduate Fellow	0.00	0.00	0.00
14U809	UTC YR 22	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	7112	Research Supplies	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U810	UNH Wave and Tide Sites	760300	F&A Expenditures	0.00	0.00	0.00
14U811	Measuring Data Processing	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U811	Measuring Data Processing	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U811	Measuring Data Processing	615F10	PAT	0.00	0.00	0.00
14U811	Measuring Data Processing	615F1R	Retro PAT	0.00	0.00	0.00
14U811	Measuring Data Processing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U811	Measuring Data Processing	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U811	Measuring Data Processing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U811	Measuring Data Processing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U811	Measuring Data Processing	710	Travel	0.00	0.00	0.00
14U811	Measuring Data Processing	710000	In-State Travel	0.00	0.00	0.00
14U811	Measuring Data Processing	710100	Out-of-State Travel	0.00	0.00	0.00
14U811	Measuring Data Processing	710300	Conference Registration Fees	0.00	0.00	0.00
14U811	Measuring Data Processing	7112	Research Supplies	0.00	0.00	0.00
14U811	Measuring Data Processing	711200	Research Supplies	0.00	0.00	0.00
14U811	Measuring Data Processing	713000	Printing & Copying-General	0.00	0.00	0.00
14U811	Measuring Data Processing	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U811	Measuring Data Processing	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U811	Measuring Data Processing	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14U811	Measuring Data Processing	718000	Telecom-General	0.00	0.00	0.00
14U811	Measuring Data Processing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U811	Measuring Data Processing	719100	Membership Dues & Fees	0.00	0.00	0.00
14U811	Measuring Data Processing	740000	Cap Equipment	0.00	0.00	0.00
14U811	Measuring Data Processing	760300	F&A Expenditures	0.00	0.00	0.00
14U812	Detailed Trajectories	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U812	Detailed Trajectories	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U812	Detailed Trajectories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U812	Detailed Trajectories	613N30	Graduate Research Assistant	0.00	5,833.26	5,833.26
14U812	Detailed Trajectories	615F10	PAT	0.00	0.00	0.00
14U812	Detailed Trajectories	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U812	Detailed Trajectories	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U812	Detailed Trajectories	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U812	Detailed Trajectories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U812	Detailed Trajectories	710	Travel	0.00	0.00	0.00
14U812	Detailed Trajectories	710100	Out-of-State Travel	0.00	1,286.92	1,286.92
14U812	Detailed Trajectories	710200	Foreign Travel	0.00	0.00	0.00
14U812	Detailed Trajectories	710300	Conference Registration Fees	0.00	330.00	330.00
14U812	Detailed Trajectories	710400	Student or Non-Emp Travel	0.00	913.20	913.20
14U812	Detailed Trajectories	7112	Research Supplies	0.00	0.00	0.00
14U812	Detailed Trajectories	711200	Research Supplies	0.00	0.00	0.00
14U812	Detailed Trajectories	713000	Printing & Copying-General	0.00	0.00	0.00
14U812	Detailed Trajectories	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U812	Detailed Trajectories	716063	Maint & Repairs-Computer Hardware	0.00	225.00	225.00
14U812	Detailed Trajectories	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U812	Detailed Trajectories	719100	Membership Dues & Fees	0.00	32.50	32.50
14U812	Detailed Trajectories	760300	F&A Expenditures	0.00	3,879.39	3,879.39
14U813	Revitalizing Small Farms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U813	Revitalizing Small Farms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U813	Revitalizing Small Farms	616F10	Extension Educator	0.00	2,388.02	2,388.02
14U813	Revitalizing Small Farms	616F1R	Retro Extension Educator	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61JBHX	Casual - Hourly	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61SNSH	Student Labor	0.00	438.50	438.50
14U813	Revitalizing Small Farms	61SNWS	College Work Study	0.00	552.35	552.35
14U813	Revitalizing Small Farms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U813	Revitalizing Small Farms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U813	Revitalizing Small Farms	65YF10	Full Fringe Benefit Distr Expe	0.00	1,105.68	1,105.68
14U813	Revitalizing Small Farms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U813	Revitalizing Small Farms	710	Travel	0.00	0.00	0.00
14U813	Revitalizing Small Farms	710000	In-State Travel	0.00	0.00	0.00
14U813	Revitalizing Small Farms	710100	Out-of-State Travel	0.00	0.00	0.00
14U813	Revitalizing Small Farms	710300	Conference Registration Fees	0.00	0.00	0.00
14U813	Revitalizing Small Farms	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U813	Revitalizing Small Farms	711100	Supplies-General	0.00	9.67	9.67

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U813	Revitalizing Small Farms	7112	Research Supplies	0.00	0.00	0.00
14U813	Revitalizing Small Farms	711200	Research Supplies	0.00	75.75	75.75
14U813	Revitalizing Small Farms	714000	Postage-General	0.00	0.00	0.00
14U813	Revitalizing Small Farms	716100	Rentals & Leases-General	0.00	300.00	300.00
14U813	Revitalizing Small Farms	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U813	Revitalizing Small Farms	717200	Other Professional Services-General	0.00	635.00	635.00
14U813	Revitalizing Small Farms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U813	Revitalizing Small Farms	760300	F&A Expenditures	0.00	1,552.67	1,552.67
14U816	Health Effects Arsenic & Lead	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	615F10	PAT	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	615F1R	Retro PAT	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	710	Travel	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	710000	In-State Travel	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	710100	Out-of-State Travel	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	711000	Purchasing Cards	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	711172	Program Supplies	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	7112	Research Supplies	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	713000	Printing & Copying-General	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	714000	Postage-General	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	714030	Postage-Express Mail	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	717200	Other Professional Services-General	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	760300	F&A Expenditures	0.00	0.00	0.00
14U817	Management	614F10	Academic Administrator	0.00	0.00	0.00
14U817	Management	615F10	PAT	0.00	0.00	0.00
14U817	Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U817	Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U817	Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U817	Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U817	Management	710	Travel	0.00	0.00	0.00
14U817	Management	710100	Out-of-State Travel	0.00	0.00	0.00
14U817	Management	710300	Conference Registration Fees	0.00	0.00	0.00
14U817	Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U817	Management	7112	Research Supplies	0.00	0.00	0.00
14U817	Management	711200	Research Supplies	0.00	0.00	0.00
14U817	Management	713000	Printing & Copying-General	0.00	0.00	0.00
14U817	Management	714030	Postage-Express Mail	0.00	0.00	0.00
14U817	Management	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U817	Management	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14U817	Management	718000	Telecom-General	0.00	0.00	0.00
14U817	Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U817	Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U817	Management	730001	Subcontracts 01	0.00	0.00	0.00
14U817	Management	730003	Subcontracts 03	0.00	0.00	0.00
14U817	Management	760300	F&A Expenditures	0.00	0.00	0.00
14U818	Systems Engineering	615F10	PAT	0.00	0.00	0.00
14U818	Systems Engineering	615F1R	Retro PAT	0.00	0.00	0.00
14U818	Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U818	Systems Engineering	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U818	Systems Engineering	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U818	Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U818	Systems Engineering	710	Travel	0.00	0.00	0.00
14U818	Systems Engineering	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U818	Systems Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
14U818	Systems Engineering	7112	Research Supplies	0.00	0.00	0.00
14U818	Systems Engineering	711200	Research Supplies	0.00	0.00	0.00
14U818	Systems Engineering	714030	Postage-Express Mail	0.00	0.00	0.00
14U818	Systems Engineering	730001	Subcontracts 01	0.00	0.00	0.00
14U818	Systems Engineering	730003	Subcontracts 03	0.00	0.00	0.00
14U818	Systems Engineering	740000	Cap Equipment	0.00	0.00	0.00
14U818	Systems Engineering	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U818	Systems Engineering	760300	F&A Expenditures	0.00	0.00	0.00
14U819	Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U819	Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U819	Science	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U819	Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U819	Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U819	Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U819	Science	614F10	Academic Administrator	0.00	0.00	0.00
14U819	Science	615F10	PAT	0.00	0.00	0.00
14U819	Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U819	Science	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U819	Science	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U819	Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U819	Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U819	Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U819	Science	710	Travel	0.00	0.00	0.00
14U819	Science	710100	Out-of-State Travel	0.00	0.00	0.00
14U819	Science	710200	Foreign Travel	0.00	0.00	0.00
14U819	Science	710300	Conference Registration Fees	0.00	0.00	0.00
14U819	Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U819	Science	7112	Research Supplies	0.00	0.00	0.00
14U819	Science	711200	Research Supplies	0.00	0.00	0.00
14U819	Science	713000	Printing & Copying-General	0.00	0.00	0.00
14U819	Science	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U819	Science	714030	Postage-Express Mail	0.00	0.00	0.00
14U819	Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U819	Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U819	Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14U819	Science	730001	Subcontracts 01	0.00	0.00	0.00
14U819	Science	730004	Subcontracts 04	0.00	0.00	0.00
14U819	Science	730007	Subcontracts 07	0.00	0.00	0.00
14U819	Science	740000	Cap Equipment	0.00	0.00	0.00
14U819	Science	760300	F&A Expenditures	0.00	0.00	0.00
14U820	Perf Assurance	710	Travel	0.00	0.00	0.00
14U820	Perf Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14U820	Perf Assurance	710200	Foreign Travel	0.00	0.00	0.00
14U820	Perf Assurance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U820	Perf Assurance	7112	Research Supplies	0.00	0.00	0.00
14U820	Perf Assurance	730001	Subcontracts 01	0.00	0.00	0.00
14U820	Perf Assurance	730003	Subcontracts 03	0.00	0.00	0.00
14U820	Perf Assurance	730005	Subcontracts 05	0.00	0.00	0.00
14U820	Perf Assurance	760300	F&A Expenditures	0.00	0.00	0.00
14U821	SWRI Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
14U821	SWRI Subcontract	730006	Subcontracts 06	0.00	0.00	0.00
14U822	Aerospace Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
14U822	Aerospace Subcontract	730004	Subcontracts 04	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	730002	Subcontracts 02	0.00	0.00	0.00
14U824	Phase E - Early Ops	611BSR	Summer Salary AY Fac-SR-A-Fnd	60,091.40	14,105.73	14,105.73
14U824	Phase E - Early Ops	611F15	Fac Tenure Track AAUP (UNH)	53,834.52	32,602.46	32,602.46
14U824	Phase E - Early Ops	611F60	Faculty NTT Research	108,585.85	0.00	0.00
14U824	Phase E - Early Ops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U824	Phase E - Early Ops	613B90	Graduate Summer Appoint-Research	14,450.13	16,456.38	16,456.38
14U824	Phase E - Early Ops	613N30	Graduate Research Assistant	29,698.21	28,641.27	28,641.27
14U824	Phase E - Early Ops	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U824	Phase E - Early Ops	614F10	Academic Administrator	91,607.71	24,108.49	24,108.49
14U824	Phase E - Early Ops	615F10	PAT	63,010.88	101,188.37	101,188.37

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U824	Phase E - Early Ops	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U824	Phase E - Early Ops	61CPHX	Part Time Hourly	0.00	1,680.00	1,680.00
14U824	Phase E - Early Ops	65YB10	Base Benefit Distr (fica)	5,864.83	2,412.66	2,412.66
14U824	Phase E - Early Ops	65YF10	Full Fringe Benefit Distr Expe	122,004.50	72,944.98	72,944.98
14U824	Phase E - Early Ops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	132.72	132.72
14U824	Phase E - Early Ops	710	Travel	0.00	0.00	0.00
14U824	Phase E - Early Ops	710100	Out-of-State Travel	15,970.68	20,501.53	20,501.53
14U824	Phase E - Early Ops	710200	Foreign Travel	6,929.23	1,808.59	1,808.59
14U824	Phase E - Early Ops	710300	Conference Registration Fees	1,883.43	2,688.92	2,688.92
14U824	Phase E - Early Ops	710400	Student or Non-Emp Travel	1,746.20	1,730.40	1,730.40
14U824	Phase E - Early Ops	7112	Research Supplies	0.00	0.00	0.00
14U824	Phase E - Early Ops	711200	Research Supplies	0.00	16.21	16.21
14U824	Phase E - Early Ops	713000	Printing & Copying-General	626.04	501.42	501.42
14U824	Phase E - Early Ops	713010	Printing & Copying-Publications	625.00	3,500.00	3,500.00
14U824	Phase E - Early Ops	714030	Postage-Express Mail	45.73	267.82	267.82
14U824	Phase E - Early Ops	716123	Rental Property/Room (short term)	0.00	600.00	600.00
14U824	Phase E - Early Ops	718000	Telecom-General	(10.30)	0.00	0.00
14U824	Phase E - Early Ops	718016	Telecom-Usage (Tolls)	1.16	20.53	20.53
14U824	Phase E - Early Ops	719000	Business Meals-Meetings-Non Travel	0.00	33.97	33.97
14U824	Phase E - Early Ops	719100	Membership Dues & Fees	387.40	362.50	362.50
14U824	Phase E - Early Ops	730001	Subcontracts 01	0.00	0.00	0.00
14U824	Phase E - Early Ops	730002	Subcontracts 02	344,228.53	708,514.10	708,514.10
14U824	Phase E - Early Ops	730004	Subcontracts 04	807,663.54	699,174.84	699,174.84
14U824	Phase E - Early Ops	730006	Subcontracts 06	145,301.66	193,755.79	193,755.79
14U824	Phase E - Early Ops	730007	Subcontracts 07	122,892.07	116,571.16	116,571.16
14U824	Phase E - Early Ops	730008	Subcontracts 08	75,351.14	147,659.05	147,659.05
14U824	Phase E - Early Ops	730009	Subcontracts 09	260,583.62	14,854.49	14,854.49
14U824	Phase E - Early Ops	760300	F&A Expenditures	279,061.63	162,050.78	162,050.78
14U826	422 I - T Integration - Test	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	615F10	PAT	0.00	0.00	0.00
14U826	422 I - T Integration - Test	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U826	422 I - T Integration - Test	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U826	422 I - T Integration - Test	710	Travel	0.00	0.00	0.00
14U826	422 I - T Integration - Test	710100	Out-of-State Travel	0.00	0.00	0.00
14U826	422 I - T Integration - Test	7112	Research Supplies	0.00	0.00	0.00
14U826	422 I - T Integration - Test	711200	Research Supplies	0.00	0.00	0.00
14U826	422 I - T Integration - Test	718000	Telecom-General	0.00	0.00	0.00
14U826	422 I - T Integration - Test	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	760300	F&A Expenditures	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	611F60	Faculty NTT Research	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	615F10	PAT	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	710	Travel	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	7112	Research Supplies	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	760300	F&A Expenditures	0.00	0.00	0.00
14U830	Nation's Water Quality	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U830	Nation's Water Quality	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U830	Nation's Water Quality	611F60	Faculty NTT Research	0.00	0.00	0.00
14U830	Nation's Water Quality	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U830	Nation's Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U830	Nation's Water Quality	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U830	Nation's Water Quality	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U830	Nation's Water Quality	615F10	PAT	0.00	5,699.76	5,699.76
14U830	Nation's Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U830	Nation's Water Quality	61CPEX	Part Time Salary	0.00	0.00	0.00
14U830	Nation's Water Quality	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U830	Nation's Water Quality	61SNSH	Student Labor	0.00	270.50	270.50
14U830	Nation's Water Quality	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U830	Nation's Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	2,638.99	2,638.99
14U830	Nation's Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U830	Nation's Water Quality	710	Travel	0.00	0.00	0.00
14U830	Nation's Water Quality	710100	Out-of-State Travel	0.00	0.00	0.00
14U830	Nation's Water Quality	710300	Conference Registration Fees	0.00	0.00	0.00
14U830	Nation's Water Quality	7112	Research Supplies	0.00	0.00	0.00
14U830	Nation's Water Quality	711200	Research Supplies	0.00	0.00	0.00
14U830	Nation's Water Quality	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U830	Nation's Water Quality	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U830	Nation's Water Quality	717200	Other Professional Services-General	0.00	4,132.00	4,132.00
14U830	Nation's Water Quality	718016	Telecom-Usage (Tolls)	0.00	7.46	7.46
14U830	Nation's Water Quality	760300	F&A Expenditures	0.00	6,055.60	6,055.60
14U831	Daphnia Comparative Resources	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	615F10	PAT	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	61SNWS	College Work Study	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	710	Travel	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	7112	Research Supplies	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	711200	Research Supplies	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	714030	Postage-Express Mail	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	717200	Other Professional Services-General	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	760300	F&A Expenditures	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	710	Travel	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	710100	Out-of-State Travel	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	710300	Conference Registration Fees	0.00	0.00	0.00
14U838	Muskegot Channel	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U838	Muskegot Channel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U838	Muskegot Channel	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U838	Muskegot Channel	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U838	Muskegot Channel	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U838	Muskegot Channel	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U838	Muskegot Channel	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U838	Muskegot Channel	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U838	Muskegot Channel	710	Travel	0.00	0.00	0.00
14U838	Muskegot Channel	710100	Out-of-State Travel	0.00	0.00	0.00
14U838	Muskegot Channel	710300	Conference Registration Fees	0.00	0.00	0.00
14U838	Muskegot Channel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U838	Muskegot Channel	7112	Research Supplies	0.00	0.00	0.00
14U838	Muskegot Channel	711200	Research Supplies	0.00	0.00	0.00
14U838	Muskegot Channel	760300	F&A Expenditures	0.00	0.00	0.00
14U839	Social Hotspot Database	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U839	Social Hotspot Database	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U839	Social Hotspot Database	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U839	Social Hotspot Database	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U839	Social Hotspot Database	61SNSH	Student Labor	0.00	0.00	0.00
14U839	Social Hotspot Database	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U839	Social Hotspot Database	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U839	Social Hotspot Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U839	Social Hotspot Database	710	Travel	0.00	0.00	0.00
14U839	Social Hotspot Database	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U839	Social Hotspot Database	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U839	Social Hotspot Database	7112	Research Supplies	0.00	0.00	0.00
14U839	Social Hotspot Database	730001	Subcontracts 01	0.00	0.00	0.00
14U839	Social Hotspot Database	760300	F&A Expenditures	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	710	Travel	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	710200	Foreign Travel	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	711100	Supplies-General	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	7112	Research Supplies	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	711200	Research Supplies	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	719100	Membership Dues & Fees	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	710	Travel	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	711100	Supplies-General	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	7112	Research Supplies	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	711200	Research Supplies	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14U843	EPO	615F10	PAT	0.00	0.00	0.00
14U843	EPO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U843	EPO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U843	EPO	710	Travel	0.00	0.00	0.00
14U843	EPO	710000	In-State Travel	0.00	0.00	0.00
14U843	EPO	710100	Out-of-State Travel	0.00	0.00	0.00
14U843	EPO	710300	Conference Registration Fees	0.00	0.00	0.00
14U843	EPO	7112	Research Supplies	0.00	0.00	0.00
14U843	EPO	711200	Research Supplies	0.00	0.00	0.00
14U843	EPO	740000	Cap Equipment	0.00	0.00	0.00
14U843	EPO	760300	F&A Expenditures	0.00	0.00	0.00
14U844	Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U844	Management	615F10	PAT	0.00	0.00	0.00
14U844	Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U844	Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U844	Management	710	Travel	0.00	0.00	0.00
14U844	Management	710100	Out-of-State Travel	0.00	0.00	0.00
14U844	Management	710300	Conference Registration Fees	0.00	0.00	0.00
14U844	Management	7112	Research Supplies	0.00	0.00	0.00
14U844	Management	711200	Research Supplies	0.00	0.00	0.00
14U844	Management	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U844	Management	718000	Telecom-General	0.00	0.00	0.00
14U844	Management	760300	F&A Expenditures	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	710	Travel	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	710000	In-State Travel	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	710100	Out-of-State Travel	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	710300	Conference Registration Fees	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	7112	Research Supplies	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	711200	Research Supplies	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	713000	Printing & Copying-General	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U846	MCH-LEND	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U846	MCH-LEND	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U846	MCH-LEND	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U846	MCH-LEND	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U846	MCH-LEND	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U846	MCH-LEND	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U846	MCH-LEND	617F10	Operating Staff	0.00	0.00	0.00
14U846	MCH-LEND	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
14U846	MCH-LEND	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U846	MCH-LEND	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U846	MCH-LEND	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14U846	MCH-LEND	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U846	MCH-LEND	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U846	MCH-LEND	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U846	MCH-LEND	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U846	MCH-LEND	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U846	MCH-LEND	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U846	MCH-LEND	710	Travel	0.00	0.00	0.00
14U846	MCH-LEND	710000	In-State Travel	0.00	0.00	0.00
14U846	MCH-LEND	710100	Out-of-State Travel	0.00	0.00	0.00
14U846	MCH-LEND	710300	Conference Registration Fees	0.00	0.00	0.00
14U846	MCH-LEND	710310	Workshop Registration Fees	0.00	0.00	0.00
14U846	MCH-LEND	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U846	MCH-LEND	711000	Purchasing Cards	0.00	0.00	0.00
14U846	MCH-LEND	711100	Supplies-General	0.00	0.00	0.00
14U846	MCH-LEND	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14U846	MCH-LEND	711178	Supplies- Training	0.00	0.00	0.00
14U846	MCH-LEND	7112	Research Supplies	0.00	0.00	0.00
14U846	MCH-LEND	713000	Printing & Copying-General	0.00	0.00	0.00
14U846	MCH-LEND	714000	Postage-General	0.00	0.00	0.00
14U846	MCH-LEND	714020	Postage-Labeling	0.00	0.00	0.00
14U846	MCH-LEND	716120	Rentals-Property or Room	0.00	0.00	0.00
14U846	MCH-LEND	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14U846	MCH-LEND	717200	Other Professional Services-General	0.00	0.00	0.00
14U846	MCH-LEND	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U846	MCH-LEND	718000	Telecom-General	0.00	0.00	0.00
14U846	MCH-LEND	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U846	MCH-LEND	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U846	MCH-LEND	722200	Participant Support	0.00	0.00	0.00
14U846	MCH-LEND	760300	F&A Expenditures	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	616F10	Extension Educator	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U851	Nano-Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U851	Nano-Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U851	Nano-Center	611Q90	Post Doc	0.00	0.00	0.00
14U851	Nano-Center	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U851	Nano-Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U851	Nano-Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U851	Nano-Center	615F10	PAT	0.00	0.00	0.00
14U851	Nano-Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U851	Nano-Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U851	Nano-Center	61SNSH	Student Labor	0.00	0.00	0.00
14U851	Nano-Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U851	Nano-Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U851	Nano-Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U851	Nano-Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U851	Nano-Center	710	Travel	0.00	0.00	0.00
14U851	Nano-Center	710100	Out-of-State Travel	0.00	0.00	0.00
14U851	Nano-Center	710300	Conference Registration Fees	0.00	0.00	0.00
14U851	Nano-Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U851	Nano-Center	711190	Publications cost	0.00	0.00	0.00
14U851	Nano-Center	7112	Research Supplies	0.00	0.00	0.00
14U851	Nano-Center	711200	Research Supplies	0.00	0.00	0.00
14U851	Nano-Center	713000	Printing & Copying-General	0.00	0.00	0.00
14U851	Nano-Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U851	Nano-Center	717200	Other Professional Services-General	0.00	0.00	0.00
14U851	Nano-Center	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U851	Nano-Center	760300	F&A Expenditures	0.00	0.00	0.00
14U853	NH Healthy Homes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U853	NH Healthy Homes	616F10	Extension Educator	0.00	0.00	0.00
14U853	NH Healthy Homes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U853	NH Healthy Homes	710	Travel	0.00	0.00	0.00
14U853	NH Healthy Homes	710000	In-State Travel	0.00	0.00	0.00
14U853	NH Healthy Homes	710300	Conference Registration Fees	0.00	0.00	0.00
14U853	NH Healthy Homes	7112	Research Supplies	0.00	0.00	0.00
14U853	NH Healthy Homes	711200	Research Supplies	0.00	0.00	0.00
14U854	Pohl C H N	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U854	Pohl C H N	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U854	Pohl C H N	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U854	Pohl C H N	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U854	Pohl C H N	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U854	Pohl C H N	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U854	Pohl C H N	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U854	Pohl C H N	710	Travel	0.00	0.00	0.00
14U854	Pohl C H N	710100	Out-of-State Travel	0.00	0.00	0.00
14U854	Pohl C H N	7112	Research Supplies	0.00	0.00	0.00
14U854	Pohl C H N	711200	Research Supplies	0.00	0.00	0.00
14U854	Pohl C H N	713000	Printing & Copying-General	0.00	0.00	0.00
14U854	Pohl C H N	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U854	Pohl C H N	717200	Other Professional Services-General	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	613N10	Graduate Assistant	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	616F10	Extension Educator	0.00	2,288.66	2,288.66
14U855	Winter Harvest of Vegetables	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	61SNSH	Student Labor	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	61SNWS	College Work Study	44.00	0.00	0.00
14U855	Winter Harvest of Vegetables	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	65YF10	Full Fringe Benefit Distr Expe	0.00	1,059.66	1,059.66
14U855	Winter Harvest of Vegetables	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	710	Travel	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	710000	In-State Travel	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	710100	Out-of-State Travel	360.34	141.12	141.12
14U855	Winter Harvest of Vegetables	710400	Student or Non-Emp Travel	4,341.02	0.00	0.00
14U855	Winter Harvest of Vegetables	7112	Research Supplies	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	711200	Research Supplies	0.00	931.32	931.32
14U855	Winter Harvest of Vegetables	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	722200	Participant Support	0.00	0.00	0.00
14U858	MICE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U858	MICE	611F60	Faculty NTT Research	0.00	0.00	0.00
14U858	MICE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U858	MICE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U858	MICE	615F10	PAT	0.00	0.00	0.00
14U858	MICE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U858	MICE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U858	MICE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U858	MICE	710	Travel	0.00	0.00	0.00
14U858	MICE	710100	Out-of-State Travel	0.00	0.00	0.00
14U858	MICE	710200	Foreign Travel	0.00	0.00	0.00
14U858	MICE	710300	Conference Registration Fees	0.00	0.00	0.00
14U858	MICE	711200	Research Supplies	0.00	0.00	0.00
14U858	MICE	713000	Printing & Copying-General	0.00	0.00	0.00
14U858	MICE	760300	F&A Expenditures	0.00	0.00	0.00
14U859	Coastal Acidification	611F60	Faculty NTT Research	0.00	0.00	0.00
14U859	Coastal Acidification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U859	Coastal Acidification	615F10	PAT	0.00	0.00	0.00
14U859	Coastal Acidification	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U859	Coastal Acidification	61CPEX	Part Time Salary	0.00	0.00	0.00
14U859	Coastal Acidification	61SNWS	College Work Study	0.00	0.00	0.00
14U859	Coastal Acidification	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U859	Coastal Acidification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U859	Coastal Acidification	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U859	Coastal Acidification	710	Travel	0.00	0.00	0.00
14U859	Coastal Acidification	710000	In-State Travel	0.00	0.00	0.00
14U859	Coastal Acidification	710100	Out-of-State Travel	0.00	0.00	0.00
14U859	Coastal Acidification	710300	Conference Registration Fees	0.00	0.00	0.00
14U859	Coastal Acidification	7112	Research Supplies	0.00	0.00	0.00
14U859	Coastal Acidification	711200	Research Supplies	0.00	0.00	0.00
14U859	Coastal Acidification	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U859	Coastal Acidification	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U859	Coastal Acidification	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U859	Coastal Acidification	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U859	Coastal Acidification	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U859	Coastal Acidification	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U859	Coastal Acidification	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U859	Coastal Acidification	740000	Cap Equipment	0.00	0.00	0.00
14U859	Coastal Acidification	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U859	Coastal Acidification	760300	F&A Expenditures	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	616F10	Extension Educator	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	710	Travel	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	710000	In-State Travel	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	711100	Supplies-General	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	7112	Research Supplies	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	711200	Research Supplies	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	7112	Research Supplies	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	711200	Research Supplies	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	717200	Other Professional Services-General	0.00	0.00	0.00
14U862	Berda C H N	611Q90	Post Doc	0.00	0.00	0.00
14U862	Berda C H N	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U862	Berda C H N	760300	F&A Expenditures	0.00	0.00	0.00
14U864	POLAR Climate Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U864	POLAR Climate Partnership	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U864	POLAR Climate Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U864	POLAR Climate Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U864	POLAR Climate Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U864	POLAR Climate Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
14U864	POLAR Climate Partnership	7112	Research Supplies	0.00	0.00	0.00
14U864	POLAR Climate Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
14U864	POLAR Climate Partnership	760300	F&A Expenditures	0.00	0.00	0.00
14U866	SARE Nutrient Management	616F10	Extension Educator	0.00	0.00	0.00
14U866	SARE Nutrient Management	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U866	SARE Nutrient Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U866	SARE Nutrient Management	710	Travel	0.00	0.00	0.00
14U866	SARE Nutrient Management	710000	In-State Travel	0.00	0.00	0.00
14U866	SARE Nutrient Management	7112	Research Supplies	0.00	0.00	0.00
14U866	SARE Nutrient Management	711200	Research Supplies	0.00	0.00	0.00
14U866	SARE Nutrient Management	714000	Postage-General	0.00	0.00	0.00
14U867	Human-Forest Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,865.40	5,865.40
14U867	Human-Forest Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
14U867	Human-Forest Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U867	Human-Forest Dynamics	615F10	PAT	0.00	0.00	0.00
14U867	Human-Forest Dynamics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U867	Human-Forest Dynamics	65YB10	Base Benefit Distr (fica)	0.00	463.37	463.37
14U867	Human-Forest Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U867	Human-Forest Dynamics	710	Travel	0.00	0.00	0.00
14U867	Human-Forest Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
14U867	Human-Forest Dynamics	710200	Foreign Travel	0.00	0.00	0.00
14U867	Human-Forest Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
14U867	Human-Forest Dynamics	7112	Research Supplies	0.00	0.00	0.00
14U867	Human-Forest Dynamics	711200	Research Supplies	0.00	0.00	0.00
14U867	Human-Forest Dynamics	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U867	Human-Forest Dynamics	740000	Cap Equipment	0.00	0.00	0.00
14U867	Human-Forest Dynamics	760300	F&A Expenditures	0.00	3,006.18	3,006.18
14U868	CORE Health Messages	61SNSH	Student Labor	0.00	0.00	0.00
14U868	CORE Health Messages	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U868	CORE Health Messages	710	Travel	0.00	0.00	0.00
14U868	CORE Health Messages	710000	In-State Travel	0.00	0.00	0.00
14U868	CORE Health Messages	711000	Purchasing Cards	0.00	0.00	0.00
14U868	CORE Health Messages	714000	Postage-General	0.00	0.00	0.00
14U868	CORE Health Messages	717000	Consulting-General	0.00	0.00	0.00
14U868	CORE Health Messages	722200	Participant Support	0.00	0.00	0.00
14U868	CORE Health Messages	760300	F&A Expenditures	0.00	0.00	0.00
14U869	INBRE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U869	INBRE	611F60	Faculty NTT Research	0.00	0.00	0.00
14U869	INBRE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U869	INBRE	615F10	PAT	0.00	0.00	0.00
14U869	INBRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U869	INBRE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U869	INBRE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U869	INBRE	710	Travel	0.00	0.00	0.00
14U869	INBRE	760300	F&A Expenditures	0.00	0.00	0.00
14U870	Bioinformatics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U870	Bioinformatics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U870	Bioinformatics	611Q90	Post Doc	0.00	0.00	0.00
14U870	Bioinformatics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U870	Bioinformatics	613N10	Graduate Assistant	0.00	0.00	0.00
14U870	Bioinformatics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U870	Bioinformatics	613N70	Graduate Fellow	0.00	0.00	0.00
14U870	Bioinformatics	61SNSH	Student Labor	0.00	0.00	0.00
14U870	Bioinformatics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U870	Bioinformatics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U870	Bioinformatics	710	Travel	0.00	0.00	0.00
14U870	Bioinformatics	7112	Research Supplies	0.00	0.00	0.00
14U870	Bioinformatics	711200	Research Supplies	0.00	0.00	0.00
14U870	Bioinformatics	717200	Other Professional Services-General	0.00	0.00	0.00
14U870	Bioinformatics	740000	Cap Equipment	0.00	0.00	0.00
14U870	Bioinformatics	760300	F&A Expenditures	0.00	0.00	0.00
14U871	MMS (EPD)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U871	MMS (EPD)	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U871	MMS (EPD)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U871	MMS (EPD)	614F10	Academic Administrator	7,744.44	7,966.98	7,966.98
14U871	MMS (EPD)	615F10	PAT	9,607.49	8,803.76	8,803.76
14U871	MMS (EPD)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U871	MMS (EPD)	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U871	MMS (EPD)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U871	MMS (EPD)	65YF10	Full Fringe Benefit Distr Expe	6,675.57	7,747.66	7,747.66
14U871	MMS (EPD)	710	Travel	0.00	0.00	0.00
14U871	MMS (EPD)	710100	Out-of-State Travel	6,360.29	11,008.77	11,008.77
14U871	MMS (EPD)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U871	MMS (EPD)	7112	Research Supplies	0.00	0.00	0.00
14U871	MMS (EPD)	711200	Research Supplies	0.00	15.35	15.35
14U871	MMS (EPD)	714030	Postage-Express Mail	0.00	0.00	0.00
14U871	MMS (EPD)	718000	Telecom-General	0.00	0.00	0.00
14U871	MMS (EPD)	760300	F&A Expenditures	14,434.24	16,882.67	16,882.67
14U872	The Influence of BMI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U872	The Influence of BMI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U872	The Influence of BMI	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U872	The Influence of BMI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U872	The Influence of BMI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U872	The Influence of BMI	61SNSH	Student Labor	0.00	0.00	0.00
14U872	The Influence of BMI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U872	The Influence of BMI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U872	The Influence of BMI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U872	The Influence of BMI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U872	The Influence of BMI	710	Travel	0.00	0.00	0.00
14U872	The Influence of BMI	7112	Research Supplies	0.00	0.00	0.00
14U872	The Influence of BMI	711200	Research Supplies	0.00	0.00	0.00
14U872	The Influence of BMI	760300	F&A Expenditures	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	61SNSH	Student Labor	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	61SNWS	College Work Study	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	710	Travel	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	7112	Research Supplies	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	711200	Research Supplies	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	714030	Postage-Express Mail	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	717200	Other Professional Services-General	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	740000	Cap Equipment	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	760300	F&A Expenditures	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	611F60	Faculty NTT Research	0.00	45,274.00	45,274.00
14U874	Arabidopsis 2010 Renewal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61SNSH	Student Labor	0.00	225.00	225.00
14U874	Arabidopsis 2010 Renewal	61SNWS	College Work Study	0.00	1,161.25	1,161.25
14U874	Arabidopsis 2010 Renewal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	65YF10	Full Fringe Benefit Distr Expe	0.00	20,961.84	20,961.84
14U874	Arabidopsis 2010 Renewal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	710	Travel	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	7112	Research Supplies	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	711200	Research Supplies	2,357.08	2,085.77	2,085.77
14U874	Arabidopsis 2010 Renewal	714030	Postage-Express Mail	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	716100	Rentals & Leases-General	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	717200	Other Professional Services-General	275.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	760300	F&A Expenditures	1,184.43	31,368.50	31,368.50
14U875	Monitoring Ocean Acidification	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	611F60	Faculty NTT Research	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	615F10	PAT	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	61SNWS	College Work Study	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	710100	Out-of-State Travel	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	7112	Research Supplies	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	711200	Research Supplies	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U875	Monitoring Ocean Acidification	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U876	Dartmouth Birth Cohort	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	262.39	262.39
14U876	Dartmouth Birth Cohort	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	615F10	PAT	0.00	3,710.26	3,710.26
14U876	Dartmouth Birth Cohort	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	61CPHX	Part Time Hourly	0.00	6,737.50	6,737.50
14U876	Dartmouth Birth Cohort	61JBHO	Casual - Overtime	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	61SNSH	Student Labor	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	65YB10	Base Benefit Distr (fica)	0.00	22.69	22.69
14U876	Dartmouth Birth Cohort	65YF10	Full Fringe Benefit Distr Expe	0.00	1,705.71	1,705.71
14U876	Dartmouth Birth Cohort	65YP10	Nonstatus Benefit Distr (Fica)	0.00	532.27	532.27
14U876	Dartmouth Birth Cohort	7112	Research Supplies	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	711200	Research Supplies	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	713000	Printing & Copying-General	0.00	1,273.69	1,273.69
14U876	Dartmouth Birth Cohort	714000	Postage-General	0.00	119.59	119.59
14U876	Dartmouth Birth Cohort	718016	Telecom-Usage (Tolls)	0.00	694.04	694.04
14U876	Dartmouth Birth Cohort	760300	F&A Expenditures	0.00	7,152.62	7,152.62
14U878	Online Racial Discrimination	611F60	Faculty NTT Research	0.00	0.00	0.00
14U878	Online Racial Discrimination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U878	Online Racial Discrimination	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U878	Online Racial Discrimination	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U878	Online Racial Discrimination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U878	Online Racial Discrimination	7112	Research Supplies	0.00	0.00	0.00
14U878	Online Racial Discrimination	760300	F&A Expenditures	0.00	0.00	0.00
14U879	Natural Resources Stewards	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U879	Natural Resources Stewards	616F10	Extension Educator	0.00	0.00	0.00
14U879	Natural Resources Stewards	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,019.00	17,702.99	17,702.99
14U881	Solar Probe Plus FIELDS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	615F10	PAT	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	65YB10	Base Benefit Distr (fica)	540.46	1,398.53	1,398.53
14U881	Solar Probe Plus FIELDS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710	Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710100	Out-of-State Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710200	Foreign Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710300	Conference Registration Fees	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	7112	Research Supplies	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	711200	Research Supplies	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	718000	Telecom-General	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	760300	F&A Expenditures	3,590.75	9,073.23	9,073.23
14U882	Major Forest Disturbance	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U882	Major Forest Disturbance	611F60	Faculty NTT Research	0.00	0.00	0.00
14U882	Major Forest Disturbance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U882	Major Forest Disturbance	615F10	PAT	0.00	0.00	0.00
14U882	Major Forest Disturbance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U882	Major Forest Disturbance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U882	Major Forest Disturbance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U882	Major Forest Disturbance	710	Travel	0.00	0.00	0.00
14U882	Major Forest Disturbance	7112	Research Supplies	0.00	0.00	0.00
14U882	Major Forest Disturbance	713010	Printing & Copying-Publications	0.00	320.00	320.00
14U882	Major Forest Disturbance	716063	Maint & Repairs-Computer Hardware	0.00	272.00	272.00
14U882	Major Forest Disturbance	760300	F&A Expenditures	0.00	281.20	281.20
14U883	Li C H N	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U883	Li C H N	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U883	Li C H N	611Q90	Post Doc	0.00	0.00	0.00
14U883	Li C H N	61CPEX	Part Time Salary	0.00	0.00	0.00
14U883	Li C H N	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U883	Li C H N	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U883	Li C H N	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U883	Li C H N	710100	Out-of-State Travel	0.00	0.00	0.00
14U883	Li C H N	710300	Conference Registration Fees	0.00	0.00	0.00
14U883	Li C H N	7112	Research Supplies	0.00	0.00	0.00
14U883	Li C H N	711200	Research Supplies	0.00	0.00	0.00
14U883	Li C H N	713000	Printing & Copying-General	0.00	0.00	0.00
14U883	Li C H N	760300	F&A Expenditures	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,199.88	3,199.88
14U884	Woody Biofuel in Montana	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	615F10	PAT	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	65YB10	Base Benefit Distr (fica)	0.00	251.72	251.72
14U884	Woody Biofuel in Montana	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	710	Travel	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	710100	Out-of-State Travel	0.00	2,287.48	2,287.48
14U884	Woody Biofuel in Montana	7112	Research Supplies	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	711200	Research Supplies	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	717200	Other Professional Services-General	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	760300	F&A Expenditures	0.00	1,618.70	1,618.70
14U886	Row-Crop in a Changing Climate	611Q90	Post Doc	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	61SNSH	Student Labor	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	710	Travel	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	7112	Research Supplies	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	760300	F&A Expenditures	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	615F10	PAT	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	710	Travel	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	710000	In-State Travel	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	710100	Out-of-State Travel	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	711000	Purchasing Cards	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	7112	Research Supplies	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	714000	Postage-General	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	714030	Postage-Express Mail	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	760300	F&A Expenditures	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	616F10	Extension Educator	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	61SNSH	Student Labor	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	61SNWS	College Work Study	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	65YF10	Full Fringe Benefit Distr Expe	5,589.25	0.00	0.00
14U890	2011 OMK 4-H Military Partners	710	Travel	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	710000	In-State Travel	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	7112	Research Supplies	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	711200	Research Supplies	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U890	2011 OMK 4-H Military Partners	760300	F&A Expenditures	558.94	0.00	0.00
14U891	UTC Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
14U891	UTC Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U891	UTC Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U892	Encourage Altern Transport	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U892	Encourage Altern Transport	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U892	Encourage Altern Transport	61SNSH	Student Labor	0.00	0.00	0.00
14U892	Encourage Altern Transport	61SNWS	College Work Study	0.00	0.00	0.00
14U892	Encourage Altern Transport	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U892	Encourage Altern Transport	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U892	Encourage Altern Transport	710100	Out-of-State Travel	0.00	0.00	0.00
14U892	Encourage Altern Transport	7112	Research Supplies	0.00	0.00	0.00
14U892	Encourage Altern Transport	711200	Research Supplies	0.00	0.00	0.00
14U892	Encourage Altern Transport	719100	Membership Dues & Fees	0.00	0.00	0.00
14U892	Encourage Altern Transport	760300	F&A Expenditures	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	616F10	Extension Educator	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	61SNSH	Student Labor	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	61SNWS	College Work Study	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	710	Travel	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	710000	In-State Travel	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	710100	Out-of-State Travel	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	711000	Purchasing Cards	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	711100	Supplies-General	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	7112	Research Supplies	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	711200	Research Supplies	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	713000	Printing & Copying-General	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	716120	Rentals-Property or Room	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	717200	Other Professional Services-General	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	718000	Telecom-General	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	722200	Participant Support	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	760300	F&A Expenditures	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	760300	F&A Expenditures	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	615F10	PAT	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	710	Travel	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	710100	Out-of-State Travel	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	7112	Research Supplies	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	711200	Research Supplies	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	760300	F&A Expenditures	0.00	0.00	0.00
14U899	Dissecting Methane Flux	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U899	Dissecting Methane Flux	611F60	Faculty NTT Research	0.00	27,717.56	27,717.56
14U899	Dissecting Methane Flux	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U899	Dissecting Methane Flux	611Q90	Post Doc	0.00	7,873.25	7,873.25
14U899	Dissecting Methane Flux	615F10	PAT	0.00	512.66	512.66
14U899	Dissecting Methane Flux	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U899	Dissecting Methane Flux	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U899	Dissecting Methane Flux	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U899	Dissecting Methane Flux	65YF10	Full Fringe Benefit Distr Expe	0.00	15,424.68	15,424.68

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U899	Dissecting Methane Flux	710	Travel	0.00	0.00	0.00
14U899	Dissecting Methane Flux	710100	Out-of-State Travel	0.00	0.00	0.00
14U899	Dissecting Methane Flux	710200	Foreign Travel	0.00	1,827.56	1,827.56
14U899	Dissecting Methane Flux	7112	Research Supplies	0.00	0.00	0.00
14U899	Dissecting Methane Flux	711200	Research Supplies	0.00	888.35	888.35
14U899	Dissecting Methane Flux	716063	Maint & Repairs-Computer Hardware	0.00	500.00	500.00
14U899	Dissecting Methane Flux	760300	F&A Expenditures	0.00	26,003.39	26,003.39
14U900	Hubbard Brook LTER	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U900	Hubbard Brook LTER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U900	Hubbard Brook LTER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U900	Hubbard Brook LTER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U900	Hubbard Brook LTER	7112	Research Supplies	0.00	0.00	0.00
14U900	Hubbard Brook LTER	717200	Other Professional Services-General	0.00	0.00	0.00
14U900	Hubbard Brook LTER	760300	F&A Expenditures	0.00	0.00	0.00
14U901	Sustainable Forest Management	611Q90	Post Doc	0.00	0.00	0.00
14U901	Sustainable Forest Management	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U901	Sustainable Forest Management	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U901	Sustainable Forest Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U901	Sustainable Forest Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U901	Sustainable Forest Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U901	Sustainable Forest Management	710	Travel	0.00	0.00	0.00
14U901	Sustainable Forest Management	710100	Out-of-State Travel	0.00	0.00	0.00
14U901	Sustainable Forest Management	710200	Foreign Travel	0.00	0.00	0.00
14U901	Sustainable Forest Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U901	Sustainable Forest Management	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U901	Sustainable Forest Management	71C600	Insurance	0.00	0.00	0.00
14U901	Sustainable Forest Management	760300	F&A Expenditures	0.00	0.00	0.00
14U902	Network Literacy CoP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U902	Network Literacy CoP	615F10	PAT	0.00	0.00	0.00
14U902	Network Literacy CoP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U902	Network Literacy CoP	710	Travel	0.00	0.00	0.00
14U902	Network Literacy CoP	710100	Out-of-State Travel	0.00	0.00	0.00
14U902	Network Literacy CoP	710300	Conference Registration Fees	0.00	0.00	0.00
14U902	Network Literacy CoP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U902	Network Literacy CoP	711200	Research Supplies	0.00	0.00	0.00
14U902	Network Literacy CoP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U902	Network Literacy CoP	730001	Subcontracts 01	0.00	0.00	0.00
14U902	Network Literacy CoP	730002	Subcontracts 02	0.00	0.00	0.00
14U902	Network Literacy CoP	760300	F&A Expenditures	0.00	0.00	0.00
14U903	NDA	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U903	NDA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(1,403.04)	(1,403.04)
14U903	NDA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U903	NDA	615F10	PAT	0.00	0.00	0.00
14U903	NDA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U903	NDA	61SNSH	Student Labor	0.00	0.00	0.00
14U903	NDA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U903	NDA	65YB10	Base Benefit Distr (fica)	0.00	(120.29)	(120.29)
14U903	NDA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U903	NDA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U903	NDA	710	Travel	0.00	0.00	0.00
14U903	NDA	710100	Out-of-State Travel	0.00	481.85	481.85
14U903	NDA	7112	Research Supplies	0.00	0.00	0.00
14U903	NDA	711200	Research Supplies	0.00	0.00	0.00
14U903	NDA	714030	Postage-Express Mail	0.00	0.00	0.00
14U903	NDA	760300	F&A Expenditures	0.00	(494.71)	(494.71)
14U904	F-NISS	615F10	PAT	0.00	0.00	0.00
14U904	F-NISS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U904	F-NISS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U904	F-NISS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U904	F-NISS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U904	F-NISS	710	Travel	0.00	0.00	0.00
14U904	F-NISS	710100	Out-of-State Travel	0.00	0.00	0.00
14U904	F-NISS	7112	Research Supplies	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	616F10	Extension Educator	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U905	Floodplain Map Legal Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	710	Travel	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	7112	Research Supplies	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	760300	F&A Expenditures	0.00	0.00	0.00
14U907	MCH LEND	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U907	MCH LEND	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U907	MCH LEND	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U907	MCH LEND	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U907	MCH LEND	615F10	PAT	0.00	0.00	0.00
14U907	MCH LEND	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14U907	MCH LEND	617F10	Operating Staff	0.00	0.00	0.00
14U907	MCH LEND	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U907	MCH LEND	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U907	MCH LEND	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U907	MCH LEND	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U907	MCH LEND	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U907	MCH LEND	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U907	MCH LEND	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U907	MCH LEND	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U907	MCH LEND	710	Travel	0.00	0.00	0.00
14U907	MCH LEND	710000	In-State Travel	0.00	0.00	0.00
14U907	MCH LEND	710100	Out-of-State Travel	0.00	0.00	0.00
14U907	MCH LEND	710300	Conference Registration Fees	0.00	0.00	0.00
14U907	MCH LEND	710310	Workshop Registration Fees	0.00	0.00	0.00
14U907	MCH LEND	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U907	MCH LEND	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14U907	MCH LEND	711000	Purchasing Cards	0.00	0.00	0.00
14U907	MCH LEND	711100	Supplies-General	0.00	0.00	0.00
14U907	MCH LEND	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14U907	MCH LEND	711132	Supplies-Software Incl Site License	0.00	(299.48)	(299.48)
14U907	MCH LEND	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14U907	MCH LEND	711162	Supplies-Office Supplies	0.00	0.00	0.00
14U907	MCH LEND	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U907	MCH LEND	711172	Program Supplies	0.00	0.00	0.00
14U907	MCH LEND	7112	Research Supplies	0.00	0.00	0.00
14U907	MCH LEND	713005	Printing & Copying-Campus	0.00	0.00	0.00
14U907	MCH LEND	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14U907	MCH LEND	716100	Rentals & Leases-General	0.00	0.00	0.00
14U907	MCH LEND	716110	Rentals-Copier	0.00	0.00	0.00
14U907	MCH LEND	716120	Rentals-Property or Room	0.00	0.00	0.00
14U907	MCH LEND	717200	Other Professional Services-General	0.00	0.00	0.00
14U907	MCH LEND	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U907	MCH LEND	718000	Telecom-General	0.00	0.00	0.00
14U907	MCH LEND	718008	Telecom-Internet Services	0.00	(103.78)	(103.78)
14U907	MCH LEND	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U907	MCH LEND	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U907	MCH LEND	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U907	MCH LEND	722200	Participant Support	0.00	0.00	0.00
14U907	MCH LEND	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U907	MCH LEND	760300	F&A Expenditures	0.00	(32.26)	(32.26)
14U908	INBRE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U908	INBRE	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U908	INBRE	611F60	Faculty NTT Research	0.00	0.00	0.00
14U908	INBRE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U908	INBRE	615F10	PAT	0.00	0.00	0.00
14U908	INBRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U908	INBRE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U908	INBRE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U908	INBRE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U908	INBRE	710	Travel	0.00	0.00	0.00
14U908	INBRE	710000	In-State Travel	0.00	0.00	0.00
14U908	INBRE	760300	F&A Expenditures	0.00	0.00	0.00
14U909	Bioinformatics 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U909	Bioinformatics 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U909	Bioinformatics 2	611Q90	Post Doc	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U909	Bioinformatics 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U909	Bioinformatics 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U909	Bioinformatics 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U909	Bioinformatics 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U909	Bioinformatics 2	61SNSH	Student Labor	0.00	0.00	0.00
14U909	Bioinformatics 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U909	Bioinformatics 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U909	Bioinformatics 2	710	Travel	0.00	0.00	0.00
14U909	Bioinformatics 2	7112	Research Supplies	0.00	0.00	0.00
14U909	Bioinformatics 2	711200	Research Supplies	0.00	0.00	0.00
14U909	Bioinformatics 2	740000	Cap Equipment	0.00	0.00	0.00
14U909	Bioinformatics 2	760300	F&A Expenditures	0.00	0.00	0.00
14U910	INBRE Sea Slug	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U910	INBRE Sea Slug	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U910	INBRE Sea Slug	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U910	INBRE Sea Slug	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U910	INBRE Sea Slug	61SNSH	Student Labor	0.00	0.00	0.00
14U910	INBRE Sea Slug	61SNWS	College Work Study	0.00	0.00	0.00
14U910	INBRE Sea Slug	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U910	INBRE Sea Slug	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U910	INBRE Sea Slug	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U910	INBRE Sea Slug	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U910	INBRE Sea Slug	710	Travel	0.00	0.00	0.00
14U910	INBRE Sea Slug	710000	In-State Travel	0.00	0.00	0.00
14U910	INBRE Sea Slug	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U910	INBRE Sea Slug	7112	Research Supplies	0.00	0.00	0.00
14U910	INBRE Sea Slug	711200	Research Supplies	0.00	0.00	0.00
14U910	INBRE Sea Slug	714030	Postage-Express Mail	0.00	0.00	0.00
14U910	INBRE Sea Slug	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U910	INBRE Sea Slug	716120	Rentals-Property or Room	0.00	0.00	0.00
14U910	INBRE Sea Slug	717200	Other Professional Services-General	0.00	0.00	0.00
14U910	INBRE Sea Slug	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14U910	INBRE Sea Slug	760300	F&A Expenditures	0.00	0.00	0.00
14U911	Precision Zonal Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,115.79	5,304.46	5,304.46
14U911	Precision Zonal Management	611Q90	Post Doc	0.00	0.00	0.00
14U911	Precision Zonal Management	613B90	Graduate Summer Appoint-Research	5,608.79	4,458.27	4,458.27
14U911	Precision Zonal Management	613N10	Graduate Assistant	0.00	0.00	0.00
14U911	Precision Zonal Management	613N30	Graduate Research Assistant	0.00	15,100.11	15,100.11
14U911	Precision Zonal Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U911	Precision Zonal Management	615F10	PAT	7,460.51	1,013.29	1,013.29
14U911	Precision Zonal Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U911	Precision Zonal Management	61CBHO	Part Time - Overtime	0.00	96.57	96.57
14U911	Precision Zonal Management	61CPHX	Part Time Hourly	888.14	13,918.31	13,918.31
14U911	Precision Zonal Management	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U911	Precision Zonal Management	61SNSH	Student Labor	12,385.31	5,551.03	5,551.03
14U911	Precision Zonal Management	61SNWS	College Work Study	1,317.51	1,391.04	1,391.04
14U911	Precision Zonal Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U911	Precision Zonal Management	65YB10	Base Benefit Distr (fica)	1,210.80	777.16	777.16
14U911	Precision Zonal Management	65YF10	Full Fringe Benefit Distr Expe	2,872.30	455.98	455.98
14U911	Precision Zonal Management	65YP10	Nonstatus Benefit Distr (Fica)	68.39	1,099.37	1,099.37
14U911	Precision Zonal Management	710	Travel	0.00	0.00	0.00
14U911	Precision Zonal Management	710100	Out-of-State Travel	0.00	0.00	0.00
14U911	Precision Zonal Management	710200	Foreign Travel	0.00	127.50	127.50
14U911	Precision Zonal Management	710300	Conference Registration Fees	1,500.00	0.00	0.00
14U911	Precision Zonal Management	710400	Student or Non-Emp Travel	761.99	1,987.39	1,987.39
14U911	Precision Zonal Management	7112	Research Supplies	0.00	0.00	0.00
14U911	Precision Zonal Management	711200	Research Supplies	4,857.99	10,822.45	10,822.45
14U911	Precision Zonal Management	714030	Postage-Express Mail	6.25	35.66	35.66
14U911	Precision Zonal Management	716100	Rentals & Leases-General	411.00	0.00	0.00
14U911	Precision Zonal Management	716125	Rentals-Vehicles incl Marine	0.00	494.80	494.80
14U911	Precision Zonal Management	760300	F&A Expenditures	13,951.49	21,296.02	21,296.02
14U912	No East Corridor 21st Century	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,755.24	2,755.24
14U912	No East Corridor 21st Century	611F15	Fac Tenure Track AAUP (UNH)	6,308.68	10,048.81	10,048.81
14U912	No East Corridor 21st Century	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U912	No East Corridor 21st Century	615F10	PAT	40,512.74	35,541.43	35,541.43

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U912	No East Corridor 21st Century	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U912	No East Corridor 21st Century	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U912	No East Corridor 21st Century	61SNSH	Student Labor	0.00	807.50	807.50
14U912	No East Corridor 21st Century	65YB10	Base Benefit Distr (fica)	0.00	217.66	217.66
14U912	No East Corridor 21st Century	65YF10	Full Fringe Benefit Distr Expe	18,026.24	21,042.41	21,042.41
14U912	No East Corridor 21st Century	710	Travel	0.00	0.00	0.00
14U912	No East Corridor 21st Century	710100	Out-of-State Travel	2,832.18	4,744.27	4,744.27
14U912	No East Corridor 21st Century	710300	Conference Registration Fees	425.00	540.00	540.00
14U912	No East Corridor 21st Century	7112	Research Supplies	0.00	0.00	0.00
14U912	No East Corridor 21st Century	711200	Research Supplies	0.00	0.00	0.00
14U912	No East Corridor 21st Century	713010	Printing & Copying-Publications	0.00	1,600.00	1,600.00
14U912	No East Corridor 21st Century	716063	Maint & Repairs-Computer Hardware	400.00	400.00	400.00
14U912	No East Corridor 21st Century	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U912	No East Corridor 21st Century	717000	Consulting-General	0.00	0.00	0.00
14U912	No East Corridor 21st Century	719000	Business Meals-Meetings-Non Travel	0.00	86.71	86.71
14U912	No East Corridor 21st Century	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
14U912	No East Corridor 21st Century	760300	F&A Expenditures	32,539.80	36,947.36	36,947.36
14U913	Encouraging Alternative Transp	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U913	Encouraging Alternative Transp	61SNSH	Student Labor	0.00	0.00	0.00
14U913	Encouraging Alternative Transp	61SNWS	College Work Study	0.00	0.00	0.00
14U913	Encouraging Alternative Transp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U913	Encouraging Alternative Transp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U913	Encouraging Alternative Transp	760300	F&A Expenditures	0.00	0.00	0.00
14U914	Nano-Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U914	Nano-Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U914	Nano-Center	611Q90	Post Doc	0.00	0.00	0.00
14U914	Nano-Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U914	Nano-Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U914	Nano-Center	615F10	PAT	0.00	0.00	0.00
14U914	Nano-Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U914	Nano-Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U914	Nano-Center	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U914	Nano-Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U914	Nano-Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U914	Nano-Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U914	Nano-Center	710100	Out-of-State Travel	0.00	0.00	0.00
14U914	Nano-Center	7112	Research Supplies	0.00	0.00	0.00
14U914	Nano-Center	711200	Research Supplies	0.00	0.00	0.00
14U914	Nano-Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U914	Nano-Center	717200	Other Professional Services-General	0.00	0.00	0.00
14U914	Nano-Center	760300	F&A Expenditures	0.00	0.00	0.00
14U915	Pohl C H N Y8	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U915	Pohl C H N Y8	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U915	Pohl C H N Y8	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U915	Pohl C H N Y8	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U915	Pohl C H N Y8	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U915	Pohl C H N Y8	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U915	Pohl C H N Y8	61SNSH	Student Labor	0.00	0.00	0.00
14U915	Pohl C H N Y8	61SNWS	College Work Study	0.00	0.00	0.00
14U915	Pohl C H N Y8	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U915	Pohl C H N Y8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U915	Pohl C H N Y8	710	Travel	0.00	0.00	0.00
14U915	Pohl C H N Y8	710100	Out-of-State Travel	0.00	0.00	0.00
14U915	Pohl C H N Y8	710300	Conference Registration Fees	0.00	0.00	0.00
14U915	Pohl C H N Y8	7112	Research Supplies	0.00	0.00	0.00
14U915	Pohl C H N Y8	711200	Research Supplies	0.00	0.00	0.00
14U915	Pohl C H N Y8	713000	Printing & Copying-General	0.00	0.00	0.00
14U915	Pohl C H N Y8	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U915	Pohl C H N Y8	717200	Other Professional Services-General	0.00	0.00	0.00
14U915	Pohl C H N Y8	718000	Telecom-General	0.00	0.00	0.00
14U915	Pohl C H N Y8	760300	F&A Expenditures	0.00	0.00	0.00
14U916	Berda CHN Y8	611Q90	Post Doc	0.00	0.00	0.00
14U916	Berda CHN Y8	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U916	Berda CHN Y8	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U916	Berda CHN Y8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U916	Berda CHN Y8	7112	Research Supplies	0.00	0.00	0.00
14U916	Berda CHN Y8	760300	F&A Expenditures	0.00	0.00	0.00
14U917	Li C H N Y8	611Q90	Post Doc	0.00	0.00	0.00
14U917	Li C H N Y8	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U917	Li C H N Y8	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U917	Li C H N Y8	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U917	Li C H N Y8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U917	Li C H N Y8	7112	Research Supplies	0.00	0.00	0.00
14U917	Li C H N Y8	711200	Research Supplies	0.00	0.00	0.00
14U917	Li C H N Y8	760300	F&A Expenditures	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	615F10	PAT	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	616F10	Extension Educator	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	61JBHX	Casual - Hourly	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	61SNWS	College Work Study	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	710	Travel	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	710000	In-State Travel	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	710100	Out-of-State Travel	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	7112	Research Supplies	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	711200	Research Supplies	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	722200	Participant Support	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	760300	F&A Expenditures	0.00	0.00	0.00
14U919	Bullard Fellowship	611F60	Faculty NTT Research	0.00	0.00	0.00
14U919	Bullard Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U919	Bullard Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U919	Bullard Fellowship	710	Travel	0.00	0.00	0.00
14U919	Bullard Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
14U919	Bullard Fellowship	710200	Foreign Travel	0.00	0.00	0.00
14U919	Bullard Fellowship	710300	Conference Registration Fees	0.00	0.00	0.00
14U919	Bullard Fellowship	7112	Research Supplies	0.00	0.00	0.00
14U919	Bullard Fellowship	711200	Research Supplies	0.00	0.00	0.00
14U919	Bullard Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
14U919	Bullard Fellowship	717200	Other Professional Services-General	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	61SNWS	College Work Study	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	710	Travel	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	710100	Out-of-State Travel	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	710400	Student or Non-Emp Travel	0.00	200.00	200.00
14U920	Inclusion of Vernon Avenue Bri	7112	Research Supplies	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	760300	F&A Expenditures	0.00	95.00	95.00
14U921	Fox Valley Hosting	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14U921	Fox Valley Hosting	61SNSH	Student Labor	0.00	0.00	0.00
14U921	Fox Valley Hosting	61SNWS	College Work Study	0.00	0.00	0.00
14U921	Fox Valley Hosting	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U921	Fox Valley Hosting	711100	Supplies-General	0.00	0.00	0.00
14U921	Fox Valley Hosting	7112	Research Supplies	0.00	0.00	0.00
14U921	Fox Valley Hosting	711200	Research Supplies	0.00	0.00	0.00
14U921	Fox Valley Hosting	713000	Printing & Copying-General	0.00	0.00	0.00
14U921	Fox Valley Hosting	714000	Postage-General	0.00	0.00	0.00
14U921	Fox Valley Hosting	716100	Rentals & Leases-General	0.00	0.00	0.00
14U921	Fox Valley Hosting	716110	Rentals-Copier	0.00	0.00	0.00
14U921	Fox Valley Hosting	717200	Other Professional Services-General	0.00	0.00	0.00
14U921	Fox Valley Hosting	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U921	Fox Valley Hosting	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U921	Fox Valley Hosting	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U922	Electron Diffusion Region	611F60	Faculty NTT Research	0.00	9,995.55	9,995.55
14U922	Electron Diffusion Region	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U922	Electron Diffusion Region	65YF10	Full Fringe Benefit Distr Expe	0.00	4,627.94	4,627.94
14U922	Electron Diffusion Region	760300	F&A Expenditures	0.00	6,946.15	6,946.15
14U923	Leatherback Turtle Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U923	Leatherback Turtle Project	616F10	Extension Educator	0.00	0.00	0.00
14U923	Leatherback Turtle Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U923	Leatherback Turtle Project	710	Travel	0.00	0.00	0.00
14U923	Leatherback Turtle Project	710100	Out-of-State Travel	0.00	0.00	0.00
14U923	Leatherback Turtle Project	760300	F&A Expenditures	0.00	0.00	0.00
14U924	Military 4-H Club Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U924	Military 4-H Club Grant	615F10	PAT	0.00	0.00	0.00
14U924	Military 4-H Club Grant	616F10	Extension Educator	0.00	0.00	0.00
14U924	Military 4-H Club Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U924	Military 4-H Club Grant	61SNWS	College Work Study	0.00	0.00	0.00
14U924	Military 4-H Club Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U924	Military 4-H Club Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U924	Military 4-H Club Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U924	Military 4-H Club Grant	710	Travel	0.00	0.00	0.00
14U924	Military 4-H Club Grant	710000	In-State Travel	0.00	0.00	0.00
14U924	Military 4-H Club Grant	7112	Research Supplies	0.00	0.00	0.00
14U924	Military 4-H Club Grant	711200	Research Supplies	0.00	0.00	0.00
14U924	Military 4-H Club Grant	713000	Printing & Copying-General	0.00	0.00	0.00
14U924	Military 4-H Club Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U924	Military 4-H Club Grant	722200	Participant Support	0.00	0.00	0.00
14U924	Military 4-H Club Grant	760300	F&A Expenditures	0.00	0.00	0.00
14U925	Stronger Economies Together	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U925	Stronger Economies Together	616F10	Extension Educator	0.00	0.00	0.00
14U925	Stronger Economies Together	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U925	Stronger Economies Together	710	Travel	0.00	0.00	0.00
14U925	Stronger Economies Together	710000	In-State Travel	0.00	0.00	0.00
14U925	Stronger Economies Together	710100	Out-of-State Travel	0.00	0.00	0.00
14U925	Stronger Economies Together	7112	Research Supplies	0.00	0.00	0.00
14U925	Stronger Economies Together	716100	Rentals & Leases-General	0.00	0.00	0.00
14U925	Stronger Economies Together	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U925	Stronger Economies Together	760300	F&A Expenditures	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.01	10,784.94	10,784.94
14U926	Climate Change-Northern Ecosys	611F60	Faculty NTT Research	13,715.00	12,602.32	12,602.32
14U926	Climate Change-Northern Ecosys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	615F10	PAT	0.00	169.92	169.92
14U926	Climate Change-Northern Ecosys	65YB10	Base Benefit Distr (fica)	0.00	849.00	849.00
14U926	Climate Change-Northern Ecosys	65YF10	Full Fringe Benefit Distr Expe	5,280.30	5,913.54	5,913.54
14U926	Climate Change-Northern Ecosys	710	Travel	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	710100	Out-of-State Travel	976.29	90.00	90.00
14U926	Climate Change-Northern Ecosys	710300	Conference Registration Fees	343.04	0.00	0.00
14U926	Climate Change-Northern Ecosys	7112	Research Supplies	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	713000	Printing & Copying-General	3.43	0.00	0.00
14U926	Climate Change-Northern Ecosys	716063	Maint & Repairs-Computer Hardware	250.00	500.00	500.00
14U926	Climate Change-Northern Ecosys	760300	F&A Expenditures	5,801.25	8,718.07	8,718.07
14U927	SARE Agroecosystem project	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,785.74	8,095.24	8,095.24
14U927	SARE Agroecosystem project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	613B90	Graduate Summer Appoint-Research	11,541.03	23,767.39	23,767.39
14U927	SARE Agroecosystem project	613N30	Graduate Research Assistant	0.00	32,200.22	32,200.22
14U927	SARE Agroecosystem project	613N50	Graduate - Stipend Only	17,891.01	0.00	0.00
14U927	SARE Agroecosystem project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	615F10	PAT	21,010.46	0.00	0.00
14U927	SARE Agroecosystem project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	61CPHX	Part Time Hourly	7,729.50	516.00	516.00
14U927	SARE Agroecosystem project	61SNHO	Student Labor - Overtime	45.50	13.50	13.50
14U927	SARE Agroecosystem project	61SNSH	Student Labor	1,771.00	1,698.00	1,698.00
14U927	SARE Agroecosystem project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	65YB10	Base Benefit Distr (fica)	1,112.12	2,514.18	2,514.18
14U927	SARE Agroecosystem project	65YF10	Full Fringe Benefit Distr Expe	8,082.18	0.00	0.00
14U927	SARE Agroecosystem project	65YP10	Nonstatus Benefit Distr (Fica)	595.20	40.77	40.77
14U927	SARE Agroecosystem project	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U927	SARE Agroecosystem project	710100	Out-of-State Travel	0.00	0.00	0.00
14U927	SARE Agroecosystem project	710300	Conference Registration Fees	0.00	0.00	0.00
14U927	SARE Agroecosystem project	710400	Student or Non-Emp Travel	680.10	408.67	408.67
14U927	SARE Agroecosystem project	7112	Research Supplies	0.00	0.00	0.00
14U927	SARE Agroecosystem project	711200	Research Supplies	4,202.55	14,867.91	14,867.91
14U927	SARE Agroecosystem project	714010	Postage-Off Campus Mail Services	78.13	0.00	0.00
14U927	SARE Agroecosystem project	714030	Postage-Express Mail	58.80	15.60	15.60
14U927	SARE Agroecosystem project	716060	Maint & Repairs-Computer Software	0.00	250.00	250.00
14U927	SARE Agroecosystem project	716100	Rentals & Leases-General	0.00	39.68	39.68
14U927	SARE Agroecosystem project	716125	Rentals-Vehicles incl Marine	18.20	78.11	78.11
14U927	SARE Agroecosystem project	717000	Consulting-General	0.00	0.00	0.00
14U927	SARE Agroecosystem project	717200	Other Professional Services-General	26,208.74	3,277.98	3,277.98
14U927	SARE Agroecosystem project	718008	Telecom-Internet Services	250.00	0.00	0.00
14U927	SARE Agroecosystem project	719100	Membership Dues & Fees	16.99	0.00	0.00
14U927	SARE Agroecosystem project	760300	F&A Expenditures	10,407.60	8,778.45	8,778.45
14U928	Myths of Civilization	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U928	Myths of Civilization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U931	Greenhouse Scouting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U931	Greenhouse Scouting	616F10	Extension Educator	0.00	0.00	0.00
14U931	Greenhouse Scouting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U931	Greenhouse Scouting	760300	F&A Expenditures	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,825.81	4,961.28	4,961.28
14U932	RUI: Ombrotrophic Bog	611F60	Faculty NTT Research	17,819.08	3,147.42	3,147.42
14U932	RUI: Ombrotrophic Bog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	613B90	Graduate Summer Appoint-Research	0.00	1,821.60	1,821.60
14U932	RUI: Ombrotrophic Bog	65YB10	Base Benefit Distr (fica)	448.60	535.09	535.09
14U932	RUI: Ombrotrophic Bog	65YF10	Full Fringe Benefit Distr Expe	6,860.40	1,457.25	1,457.25
14U932	RUI: Ombrotrophic Bog	710	Travel	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	710000	In-State Travel	0.00	45.77	45.77
14U932	RUI: Ombrotrophic Bog	710200	Foreign Travel	578.83	794.84	794.84
14U932	RUI: Ombrotrophic Bog	7112	Research Supplies	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	716063	Maint & Repairs-Computer Hardware	600.00	500.00	500.00
14U932	RUI: Ombrotrophic Bog	760300	F&A Expenditures	14,459.68	5,968.47	5,968.47
14U933	Obesity DRRP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U933	Obesity DRRP	614F10	Academic Administrator	0.00	0.00	0.00
14U933	Obesity DRRP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U933	Obesity DRRP	718000	Telecom-General	0.00	0.00	0.00
14U933	Obesity DRRP	760300	F&A Expenditures	0.00	0.00	0.00
14U934	Northern NH OMK RSN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U934	Northern NH OMK RSN	616F10	Extension Educator	0.00	0.00	0.00
14U934	Northern NH OMK RSN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U934	Northern NH OMK RSN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U934	Northern NH OMK RSN	710	Travel	0.00	0.00	0.00
14U934	Northern NH OMK RSN	710000	In-State Travel	0.00	0.00	0.00
14U934	Northern NH OMK RSN	7112	Research Supplies	0.00	0.00	0.00
14U934	Northern NH OMK RSN	722200	Participant Support	0.00	0.00	0.00
14U934	Northern NH OMK RSN	730001	Subcontracts 01	0.00	0.00	0.00
14U934	Northern NH OMK RSN	730003	Subcontracts 03	0.00	0.00	0.00
14U934	Northern NH OMK RSN	760300	F&A Expenditures	0.00	0.00	0.00
14U935	Southern NH OMK RSN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U935	Southern NH OMK RSN	616F10	Extension Educator	0.00	2,161.19	2,161.19
14U935	Southern NH OMK RSN	61CPHX	Part Time Hourly	0.00	2,400.00	2,400.00
14U935	Southern NH OMK RSN	61JBHX	Casual - Hourly	0.00	3,250.00	3,250.00
14U935	Southern NH OMK RSN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U935	Southern NH OMK RSN	65YB10	Base Benefit Distr (fica)	0.00	256.75	256.75
14U935	Southern NH OMK RSN	65YF10	Full Fringe Benefit Distr Expe	0.00	1,000.53	1,000.53
14U935	Southern NH OMK RSN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	189.60	189.60
14U935	Southern NH OMK RSN	710	Travel	0.00	0.00	0.00
14U935	Southern NH OMK RSN	710000	In-State Travel	0.00	0.00	0.00
14U935	Southern NH OMK RSN	710400	Student or Non-Emp Travel	0.00	208.00	208.00
14U935	Southern NH OMK RSN	711100	Supplies-General	0.00	109.67	109.67
14U935	Southern NH OMK RSN	7112	Research Supplies	0.00	0.00	0.00
14U935	Southern NH OMK RSN	711200	Research Supplies	0.00	24.95	24.95
14U935	Southern NH OMK RSN	722200	Participant Support	0.00	3,037.27	3,037.27
14U935	Southern NH OMK RSN	760300	F&A Expenditures	0.00	1,263.78	1,263.78

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U936	INBRE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U936	INBRE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U936	INBRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U936	INBRE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U936	INBRE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U936	INBRE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U936	INBRE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U936	INBRE	710	Travel	0.00	0.00	0.00
14U936	INBRE	710000	In-State Travel	0.00	0.00	0.00
14U936	INBRE	710100	Out-of-State Travel	0.00	0.00	0.00
14U936	INBRE	7112	Research Supplies	0.00	0.00	0.00
14U936	INBRE	711200	Research Supplies	0.00	0.00	0.00
14U936	INBRE	717200	Other Professional Services-General	0.00	0.00	0.00
14U936	INBRE	760300	F&A Expenditures	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	611F60	Faculty NTT Research	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	61SNWS	College Work Study	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	710000	In-State Travel	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	7112	Research Supplies	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	711200	Research Supplies	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	760300	F&A Expenditures	0.00	0.00	0.00
14U938	Rotational Diversity	611Q90	Post Doc	0.00	0.00	0.00
14U938	Rotational Diversity	615F10	PAT	1,892.35	0.00	0.00
14U938	Rotational Diversity	61CBHO	Part Time - Overtime	0.00	96.56	96.56
14U938	Rotational Diversity	61CPHX	Part Time Hourly	(8,358.60)	28,028.08	28,028.08
14U938	Rotational Diversity	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U938	Rotational Diversity	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U938	Rotational Diversity	61SNSH	Student Labor	0.00	5,977.60	5,977.60
14U938	Rotational Diversity	61SNWS	College Work Study	0.00	0.00	0.00
14U938	Rotational Diversity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U938	Rotational Diversity	65YB10	Base Benefit Distr (fica)	0.00	7.64	7.64
14U938	Rotational Diversity	65YF10	Full Fringe Benefit Distr Expe	728.55	0.00	0.00
14U938	Rotational Diversity	65YP10	Nonstatus Benefit Distr (Fica)	(660.10)	2,212.04	2,212.04
14U938	Rotational Diversity	710	Travel	0.00	0.00	0.00
14U938	Rotational Diversity	710100	Out-of-State Travel	0.00	2,632.53	2,632.53
14U938	Rotational Diversity	710200	Foreign Travel	0.00	716.50	716.50
14U938	Rotational Diversity	710300	Conference Registration Fees	0.00	711.01	711.01
14U938	Rotational Diversity	710400	Student or Non-Emp Travel	0.00	2,007.15	2,007.15
14U938	Rotational Diversity	7112	Research Supplies	0.00	0.00	0.00
14U938	Rotational Diversity	711200	Research Supplies	0.00	5,215.40	5,215.40
14U938	Rotational Diversity	713000	Printing & Copying-General	0.00	0.00	0.00
14U938	Rotational Diversity	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U938	Rotational Diversity	714030	Postage-Express Mail	0.00	280.18	280.18
14U938	Rotational Diversity	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U938	Rotational Diversity	717200	Other Professional Services-General	8.00	6,977.98	6,977.98
14U938	Rotational Diversity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U938	Rotational Diversity	719125	Licenses/Professional Fees	0.00	46.15	46.15
14U938	Rotational Diversity	760300	F&A Expenditures	(1,802.25)	15,486.99	15,486.99
14U939	Food Safety Farm to Preschool	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	616F10	Extension Educator	2,284.28	3,067.19	3,067.19
14U939	Food Safety Farm to Preschool	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	65YF10	Full Fringe Benefit Distr Expe	878.42	1,412.68	1,412.68
14U939	Food Safety Farm to Preschool	710	Travel	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	710000	In-State Travel	341.98	522.71	522.71

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U939	Food Safety Farm to Preschool	710100	Out-of-State Travel	177.55	162.40	162.40
14U939	Food Safety Farm to Preschool	710300	Conference Registration Fees	0.00	20.00	20.00
14U939	Food Safety Farm to Preschool	7112	Research Supplies	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	711200	Research Supplies	30.33	179.57	179.57
14U939	Food Safety Farm to Preschool	713000	Printing & Copying-General	0.00	450.00	450.00
14U939	Food Safety Farm to Preschool	719000	Business Meals-Meetings-Non Travel	53.93	0.00	0.00
14U939	Food Safety Farm to Preschool	722200	Participant Support	101.54	0.00	0.00
14U939	Food Safety Farm to Preschool	760300	F&A Expenditures	1,005.74	1,511.76	1,511.76
14U940	Biofuel-Whole Tree Harvest	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	710	Travel	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	710000	In-State Travel	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	710100	Out-of-State Travel	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	7112	Research Supplies	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	711200	Research Supplies	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,152.97	4,885.96	4,885.96
14U941	Mountain Glaciers & Ice Caps	611F60	Faculty NTT Research	0.00	22,743.48	22,743.48
14U941	Mountain Glaciers & Ice Caps	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	615F10	PAT	0.00	42,760.40	42,760.40
14U941	Mountain Glaciers & Ice Caps	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	65YB10	Base Benefit Distr (fica)	242.78	384.10	384.10
14U941	Mountain Glaciers & Ice Caps	65YF10	Full Fringe Benefit Distr Expe	0.00	30,133.53	30,133.53
14U941	Mountain Glaciers & Ice Caps	710	Travel	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	710000	In-State Travel	0.00	1,119.96	1,119.96
14U941	Mountain Glaciers & Ice Caps	710100	Out-of-State Travel	0.00	899.08	899.08
14U941	Mountain Glaciers & Ice Caps	710200	Foreign Travel	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	710300	Conference Registration Fees	0.00	469.92	469.92
14U941	Mountain Glaciers & Ice Caps	7112	Research Supplies	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	711200	Research Supplies	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	716063	Maint & Repairs-Computer Hardware	0.00	750.00	750.00
14U941	Mountain Glaciers & Ice Caps	718000	Telecom-General	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	760300	F&A Expenditures	1,612.98	49,469.55	49,469.55
14U942	Great Basin Resurvey Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	611Q90	Post Doc	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	61SNSH	Student Labor	0.00	470.00	470.00
14U942	Great Basin Resurvey Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	710	Travel	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	710100	Out-of-State Travel	0.00	829.76	829.76
14U942	Great Basin Resurvey Project	710300	Conference Registration Fees	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	7112	Research Supplies	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	711200	Research Supplies	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
14U942	Great Basin Resurvey Project	760300	F&A Expenditures	0.00	854.89	854.89
14U943	ALPIP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U943	ALPIP	611F60	Faculty NTT Research	0.00	0.00	0.00
14U943	ALPIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U943	ALPIP	615F10	PAT	0.00	0.00	0.00
14U943	ALPIP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U943	ALPIP	760300	F&A Expenditures	0.00	0.00	0.00
14U944	Know Your Power at BSU	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U944	Know Your Power at BSU	61SNSH	Student Labor	0.00	0.00	0.00
14U944	Know Your Power at BSU	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U944	Know Your Power at BSU	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U944	Know Your Power at BSU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U944	Know Your Power at BSU	7112	Research Supplies	0.00	0.00	0.00
14U944	Know Your Power at BSU	717200	Other Professional Services-General	0.00	0.00	0.00
14U944	Know Your Power at BSU	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U944	Know Your Power at BSU	760300	F&A Expenditures	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	611F60	Faculty NTT Research	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	760300	F&A Expenditures	0.00	0.00	0.00
14U947	IGCCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,166.04	2,166.04
14U947	IGCCE	611F60	Faculty NTT Research	7,545.79	0.00	0.00
14U947	IGCCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U947	IGCCE	615F10	PAT	4,171.23	10,656.38	10,656.38
14U947	IGCCE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U947	IGCCE	61JBEX	Casual - Exempt	450.00	0.00	0.00
14U947	IGCCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U947	IGCCE	65YB10	Base Benefit Distr (fica)	34.65	171.11	171.11
14U947	IGCCE	65YF10	Full Fringe Benefit Distr Expe	4,509.02	4,914.49	4,914.49
14U947	IGCCE	710	Travel	0.00	0.00	0.00
14U947	IGCCE	710100	Out-of-State Travel	6,084.75	3,590.36	3,590.36
14U947	IGCCE	710300	Conference Registration Fees	(670.00)	1,745.00	1,745.00
14U947	IGCCE	710400	Student or Non-Emp Travel	0.00	78.03	78.03
14U947	IGCCE	711100	Supplies-General	(17.80)	950.16	950.16
14U947	IGCCE	7112	Research Supplies	0.00	0.00	0.00
14U947	IGCCE	711200	Research Supplies	0.00	0.00	0.00
14U947	IGCCE	713000	Printing & Copying-General	0.00	392.60	392.60
14U947	IGCCE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U947	IGCCE	716100	Rentals & Leases-General	0.00	8.00	8.00
14U947	IGCCE	718000	Telecom-General	0.00	0.00	0.00
14U947	IGCCE	718016	Telecom-Usage (Tolls)	4.24	0.00	0.00
14U947	IGCCE	722200	Participant Support	21,365.02	17,782.72	17,782.72
14U947	IGCCE	722205	Participant Sup-Stipends	0.00	16,000.00	16,000.00
14U947	IGCCE	760300	F&A Expenditures	8,446.77	9,424.81	9,424.81
14U948	RPT Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U948	RPT Project	615F10	PAT	83.85	18,437.11	18,437.11
14U948	RPT Project	61CPHX	Part Time Hourly	1,091.00	11,955.75	11,955.75
14U948	RPT Project	61SNSH	Student Labor	0.00	1,138.50	1,138.50
14U948	RPT Project	61SNWS	College Work Study	0.00	555.75	555.75
14U948	RPT Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U948	RPT Project	65YF10	Full Fringe Benefit Distr Expe	(79.99)	8,502.60	8,502.60
14U948	RPT Project	65YP10	Nonstatus Benefit Distr (Fica)	84.00	943.86	943.86
14U948	RPT Project	710	Travel	0.00	0.00	0.00
14U948	RPT Project	7112	Research Supplies	0.00	0.00	0.00
14U948	RPT Project	711200	Research Supplies	0.00	273.11	273.11
14U948	RPT Project	716110	Rentals-Copier	0.00	93.50	93.50
14U948	RPT Project	760300	F&A Expenditures	559.93	19,902.62	19,902.62
14U949	UConn-Education Rev Screenings	615F10	PAT	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	710	Travel	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	710100	Out-of-State Travel	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	615F10	PAT	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	616F10	Extension Educator	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	61SNWS	College Work Study	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	710	Travel	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	710000	In-State Travel	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U951	Teen Adventure Camp 2012	7112	Research Supplies	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	711200	Research Supplies	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	71C600	Insurance	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	722200	Participant Support	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	760300	F&A Expenditures	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,152.60	1,152.60
14U952	Age Specific Net Migration Est	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	65YB10	Base Benefit Distr (fica)	0.00	91.05	91.05
14U952	Age Specific Net Migration Est	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	710	Travel	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	710100	Out-of-State Travel	0.00	244.28	244.28
14U952	Age Specific Net Migration Est	760300	F&A Expenditures	0.00	706.78	706.78
14U953	Hubbard Brook	611Q90	Post Doc	0.00	1,663.15	1,663.15
14U953	Hubbard Brook	615F10	PAT	14,565.50	16,946.11	16,946.11
14U953	Hubbard Brook	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U953	Hubbard Brook	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U953	Hubbard Brook	65YF10	Full Fringe Benefit Distr Expe	5,604.54	8,303.63	8,303.63
14U953	Hubbard Brook	710	Travel	0.00	0.00	0.00
14U953	Hubbard Brook	710000	In-State Travel	671.56	0.00	0.00
14U953	Hubbard Brook	710100	Out-of-State Travel	123.33	0.00	0.00
14U953	Hubbard Brook	710300	Conference Registration Fees	145.00	0.00	0.00
14U953	Hubbard Brook	7112	Research Supplies	0.00	0.00	0.00
14U953	Hubbard Brook	711200	Research Supplies	240.35	261.22	261.22
14U953	Hubbard Brook	716063	Maint & Repairs-Computer Hardware	200.00	100.00	100.00
14U953	Hubbard Brook	760300	F&A Expenditures	10,236.37	12,955.23	12,955.23
14U954	NCSC Video Project	615F10	PAT	0.00	0.00	0.00
14U954	NCSC Video Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U954	NCSC Video Project	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14U954	NCSC Video Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U954	NCSC Video Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U954	NCSC Video Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U954	NCSC Video Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U954	NCSC Video Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U954	NCSC Video Project	710	Travel	0.00	0.00	0.00
14U954	NCSC Video Project	710000	In-State Travel	0.00	0.00	0.00
14U954	NCSC Video Project	710100	Out-of-State Travel	0.00	0.00	0.00
14U954	NCSC Video Project	7112	Research Supplies	0.00	0.00	0.00
14U954	NCSC Video Project	717200	Other Professional Services-General	0.00	0.00	0.00
14U954	NCSC Video Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U954	NCSC Video Project	760300	F&A Expenditures	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	615F10	PAT	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	7112	Research Supplies	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	711200	Research Supplies	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	760300	F&A Expenditures	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	611F60	Faculty NTT Research	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	61SNSH	Student Labor	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U956	Muskeget Channel Deployment	710	Travel	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	710000	In-State Travel	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	710100	Out-of-State Travel	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	7112	Research Supplies	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	711200	Research Supplies	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	717200	Other Professional Services-General	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	760300	F&A Expenditures	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	613B90	Graduate Summer Appoint-Research	0.00	4,995.83	4,995.83
14U957	Ecosystems Services Workshop	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	65YB10	Base Benefit Distr (fica)	0.00	394.68	394.68
14U957	Ecosystems Services Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	7112	Research Supplies	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	722200	Participant Support	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	760300	F&A Expenditures	0.00	825.82	825.82
14U958	Early Childhood Initiative	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U958	Early Childhood Initiative	611F60	Faculty NTT Research	0.00	0.00	0.00
14U958	Early Childhood Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U958	Early Childhood Initiative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U958	Early Childhood Initiative	615F10	PAT	0.00	0.00	0.00
14U958	Early Childhood Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U958	Early Childhood Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U958	Early Childhood Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U958	Early Childhood Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U958	Early Childhood Initiative	710	Travel	0.00	0.00	0.00
14U958	Early Childhood Initiative	710000	In-State Travel	0.00	0.00	0.00
14U958	Early Childhood Initiative	7112	Research Supplies	0.00	0.00	0.00
14U958	Early Childhood Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
14U958	Early Childhood Initiative	714000	Postage-General	0.00	0.00	0.00
14U958	Early Childhood Initiative	760300	F&A Expenditures	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	615F10	PAT	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	710	Travel	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	710100	Out-of-State Travel	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	7112	Research Supplies	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	711200	Research Supplies	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	718000	Telecom-General	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	760300	F&A Expenditures	0.00	0.00	0.00
14U961	Bedform Parameterization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,116.04	4,116.04
14U961	Bedform Parameterization	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U961	Bedform Parameterization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U961	Bedform Parameterization	615F10	PAT	0.00	5,538.51	5,538.51
14U961	Bedform Parameterization	65YB10	Base Benefit Distr (fica)	0.00	325.15	325.15
14U961	Bedform Parameterization	65YF10	Full Fringe Benefit Distr Expe	0.00	2,564.29	2,564.29
14U961	Bedform Parameterization	710	Travel	0.00	0.00	0.00
14U961	Bedform Parameterization	710000	In-State Travel	0.00	92.97	92.97
14U961	Bedform Parameterization	710100	Out-of-State Travel	0.00	1,170.39	1,170.39
14U961	Bedform Parameterization	7112	Research Supplies	0.00	0.00	0.00
14U961	Bedform Parameterization	711200	Research Supplies	0.00	0.00	0.00
14U961	Bedform Parameterization	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U961	Bedform Parameterization	717200	Other Professional Services-General	0.00	80.00	80.00
14U961	Bedform Parameterization	760300	F&A Expenditures	0.00	6,596.48	6,596.48
14U962	Coastal EnvJustice Communities	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,528.08	13,078.47	13,078.47
14U962	Coastal EnvJustice Communities	611F60	Faculty NTT Research	0.00	6,525.46	6,525.46
14U962	Coastal EnvJustice Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	61JBEX	Casual - Exempt	412.50	0.00	0.00
14U962	Coastal EnvJustice Communities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	65YB10	Base Benefit Distr (fica)	695.67	1,032.07	1,032.07
14U962	Coastal EnvJustice Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	3,021.28	3,021.28
14U962	Coastal EnvJustice Communities	710100	Out-of-State Travel	827.80	22.40	22.40

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U962	Coastal EnvJustice Communities	7112	Research Supplies	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	717200	Other Professional Services-General	3,000.00	0.00	0.00
14U962	Coastal EnvJustice Communities	717210	Oth Prof Ser-Honoraria	1,285.00	600.00	600.00
14U962	Coastal EnvJustice Communities	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	719000	Business Meals-Meetings-Non Travel	706.18	1,171.79	1,171.79
14U962	Coastal EnvJustice Communities	760300	F&A Expenditures	5,122.90	12,089.43	12,089.43
14U963	Fox Valley Hosting	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14U963	Fox Valley Hosting	61DTHX	Full Time Temp - Hourly	0.00	1,165.50	1,165.50
14U963	Fox Valley Hosting	61SNSH	Student Labor	0.00	1,246.50	1,246.50
14U963	Fox Valley Hosting	61SNWS	College Work Study	0.00	163.13	163.13
14U963	Fox Valley Hosting	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U963	Fox Valley Hosting	65YT10	FT Temp Benefit Distr	0.00	92.08	92.08
14U963	Fox Valley Hosting	710Z00	Travel-Other	0.00	0.00	0.00
14U963	Fox Valley Hosting	711100	Supplies-General	0.00	218.90	218.90
14U963	Fox Valley Hosting	7112	Research Supplies	0.00	0.00	0.00
14U963	Fox Valley Hosting	711200	Research Supplies	0.00	415.03	415.03
14U963	Fox Valley Hosting	713000	Printing & Copying-General	0.00	2,629.44	2,629.44
14U963	Fox Valley Hosting	714000	Postage-General	0.00	11.34	11.34
14U963	Fox Valley Hosting	716110	Rentals-Copier	0.00	0.00	0.00
14U963	Fox Valley Hosting	717200	Other Professional Services-General	0.00	0.00	0.00
14U963	Fox Valley Hosting	718002	Telecom-Fixed (Basic Phone Service)	0.00	3,016.92	3,016.92
14U963	Fox Valley Hosting	718014	Telecom-Telephone Equipment	0.00	697.50	697.50
14U963	Fox Valley Hosting	718016	Telecom-Usage (Tolls)	0.00	1,448.18	1,448.18
14U965	INBRE Administration 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U965	INBRE Administration 3	611F60	Faculty NTT Research	0.00	0.00	0.00
14U965	INBRE Administration 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U965	INBRE Administration 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U965	INBRE Administration 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U965	INBRE Administration 3	710	Travel	0.00	0.00	0.00
14U965	INBRE Administration 3	710000	In-State Travel	0.00	0.00	0.00
14U965	INBRE Administration 3	760300	F&A Expenditures	0.00	0.00	0.00
14U966	Bioinformatics 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U966	Bioinformatics 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U966	Bioinformatics 3	611Q90	Post Doc	0.00	0.00	0.00
14U966	Bioinformatics 3	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U966	Bioinformatics 3	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U966	Bioinformatics 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U966	Bioinformatics 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U966	Bioinformatics 3	61SNSH	Student Labor	0.00	(388.73)	(388.73)
14U966	Bioinformatics 3	61SNWS	College Work Study	0.00	0.00	0.00
14U966	Bioinformatics 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U966	Bioinformatics 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U966	Bioinformatics 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U966	Bioinformatics 3	710	Travel	0.00	0.00	0.00
14U966	Bioinformatics 3	710000	In-State Travel	0.00	0.00	0.00
14U966	Bioinformatics 3	710300	Conference Registration Fees	0.00	0.00	0.00
14U966	Bioinformatics 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U966	Bioinformatics 3	7112	Research Supplies	0.00	0.00	0.00
14U966	Bioinformatics 3	716100	Rentals & Leases-General	0.00	0.00	0.00
14U966	Bioinformatics 3	740000	Cap Equipment	0.00	0.00	0.00
14U966	Bioinformatics 3	760300	F&A Expenditures	0.00	(132.94)	(132.94)
14U967	Berberis spp. in East Africa	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,381.22	11,998.43	11,998.43
14U967	Berberis spp. in East Africa	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	615F10	PAT	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	61SNSH	Student Labor	544.01	0.00	0.00
14U967	Berberis spp. in East Africa	65YB10	Base Benefit Distr (fica)	651.94	946.41	946.41
14U967	Berberis spp. in East Africa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	710	Travel	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	710100	Out-of-State Travel	177.09	351.86	351.86
14U967	Berberis spp. in East Africa	710200	Foreign Travel	0.00	5,971.74	5,971.74
14U967	Berberis spp. in East Africa	710310	Workshop Registration Fees	350.00	0.00	0.00
14U967	Berberis spp. in East Africa	710400	Student or Non-Emp Travel	388.20	0.00	0.00
14U967	Berberis spp. in East Africa	710410	Student or Non-Emp Travel-Lodging	451.27	0.00	0.00
14U967	Berberis spp. in East Africa	711190	Publications cost	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U967	Berberis spp. in East Africa	7112	Research Supplies	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	711200	Research Supplies	1,852.02	1,572.62	1,572.62
14U967	Berberis spp. in East Africa	713000	Printing & Copying-General	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	714030	Postage-Express Mail	530.67	15.39	15.39
14U967	Berberis spp. in East Africa	716027	Maint & Repairs-Vehicle-Gas-Oil	144.92	263.77	263.77
14U967	Berberis spp. in East Africa	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	717200	Other Professional Services-General	6,148.00	210.00	210.00
14U967	Berberis spp. in East Africa	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	760300	F&A Expenditures	1,961.90	2,133.03	2,133.03
14U968	Localizing Clock Neurons	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U968	Localizing Clock Neurons	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U968	Localizing Clock Neurons	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U968	Localizing Clock Neurons	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U968	Localizing Clock Neurons	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U968	Localizing Clock Neurons	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U968	Localizing Clock Neurons	710	Travel	0.00	0.00	0.00
14U968	Localizing Clock Neurons	7112	Research Supplies	0.00	0.00	0.00
14U968	Localizing Clock Neurons	711200	Research Supplies	0.00	(19.47)	(19.47)
14U968	Localizing Clock Neurons	714030	Postage-Express Mail	0.00	0.00	0.00
14U968	Localizing Clock Neurons	760300	F&A Expenditures	0.00	(9.25)	(9.25)
14U970	MCH LEND FY13	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U970	MCH LEND FY13	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U970	MCH LEND FY13	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U970	MCH LEND FY13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U970	MCH LEND FY13	615F10	PAT	0.00	0.00	0.00
14U970	MCH LEND FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U970	MCH LEND FY13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14U970	MCH LEND FY13	617F10	Operating Staff	0.00	0.00	0.00
14U970	MCH LEND FY13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U970	MCH LEND FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U970	MCH LEND FY13	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U970	MCH LEND FY13	61SNWS	College Work Study	0.00	0.00	0.00
14U970	MCH LEND FY13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U970	MCH LEND FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U970	MCH LEND FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U970	MCH LEND FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U970	MCH LEND FY13	710	Travel	0.00	0.00	0.00
14U970	MCH LEND FY13	710000	In-State Travel	0.00	0.00	0.00
14U970	MCH LEND FY13	710100	Out-of-State Travel	0.00	0.00	0.00
14U970	MCH LEND FY13	710300	Conference Registration Fees	0.00	0.00	0.00
14U970	MCH LEND FY13	711100	Supplies-General	0.00	(149.78)	(149.78)
14U970	MCH LEND FY13	711132	Supplies-Software Incl Site License	0.00	188.90	188.90
14U970	MCH LEND FY13	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14U970	MCH LEND FY13	711162	Supplies-Office Supplies	0.00	0.00	0.00
14U970	MCH LEND FY13	711178	Supplies- Training	0.00	0.00	0.00
14U970	MCH LEND FY13	7112	Research Supplies	0.00	0.00	0.00
14U970	MCH LEND FY13	713000	Printing & Copying-General	0.00	0.00	0.00
14U970	MCH LEND FY13	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14U970	MCH LEND FY13	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U970	MCH LEND FY13	716110	Rentals-Copier	0.00	0.09	0.09
14U970	MCH LEND FY13	716120	Rentals-Property or Room	0.00	0.00	0.00
14U970	MCH LEND FY13	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14U970	MCH LEND FY13	717200	Other Professional Services-General	0.00	400.00	400.00
14U970	MCH LEND FY13	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14U970	MCH LEND FY13	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U970	MCH LEND FY13	718000	Telecom-General	0.00	0.00	0.00
14U970	MCH LEND FY13	718008	Telecom-Internet Services	0.00	103.78	103.78
14U970	MCH LEND FY13	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U970	MCH LEND FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U970	MCH LEND FY13	722200	Participant Support	0.00	0.00	0.00
14U970	MCH LEND FY13	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U970	MCH LEND FY13	760300	F&A Expenditures	0.00	43.45	43.45
14U971	Supplement-On	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,986.63	3,700.44	3,700.44
14U971	Supplement-On	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U971	Supplement-On	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U971	Supplement-On	65YB10	Base Benefit Distr (fica)	383.96	290.90	290.90
14U971	Supplement-On	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U971	Supplement-On	760300	F&A Expenditures	2,551.01	1,895.88	1,895.88
14U972	Supplement-Off	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,065.22	7,980.94	7,980.94
14U972	Supplement-Off	611F60	Faculty NTT Research	26,581.21	41,097.15	41,097.15
14U972	Supplement-Off	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U972	Supplement-Off	615F10	PAT	0.00	21.15	21.15
14U972	Supplement-Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U972	Supplement-Off	61CPHX	Part Time Hourly	5,378.75	7,246.25	7,246.25
14U972	Supplement-Off	61SNSH	Student Labor	143.79	3,634.50	3,634.50
14U972	Supplement-Off	61SNWS	College Work Study	0.00	117.00	117.00
14U972	Supplement-Off	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U972	Supplement-Off	65YB10	Base Benefit Distr (fica)	704.70	628.86	628.86
14U972	Supplement-Off	65YF10	Full Fringe Benefit Distr Expe	10,233.77	19,037.81	19,037.81
14U972	Supplement-Off	65YP10	Nonstatus Benefit Distr (Fica)	416.89	572.25	572.25
14U972	Supplement-Off	710	Travel	0.00	0.00	0.00
14U972	Supplement-Off	710000	In-State Travel	222.36	319.28	319.28
14U972	Supplement-Off	710100	Out-of-State Travel	896.20	123.33	123.33
14U972	Supplement-Off	710300	Conference Registration Fees	0.00	0.00	0.00
14U972	Supplement-Off	7112	Research Supplies	0.00	0.00	0.00
14U972	Supplement-Off	711200	Research Supplies	117.78	176.80	176.80
14U972	Supplement-Off	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U972	Supplement-Off	714030	Postage-Express Mail	0.00	54.48	54.48
14U972	Supplement-Off	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U972	Supplement-Off	717200	Other Professional Services-General	0.00	303.75	303.75
14U972	Supplement-Off	718000	Telecom-General	0.00	0.00	0.00
14U972	Supplement-Off	718016	Telecom-Usage (Tolls)	35.58	20.21	20.21
14U972	Supplement-Off	760300	F&A Expenditures	13,987.03	21,146.87	21,146.87
14U973	Value Added FAST Data for VxOs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	615F10	PAT	0.00	66.36	66.36
14U973	Value Added FAST Data for VxOs	65YF10	Full Fringe Benefit Distr Expe	0.00	30.71	30.71
14U973	Value Added FAST Data for VxOs	710	Travel	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	710100	Out-of-State Travel	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	7112	Research Supplies	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	711200	Research Supplies	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	760300	F&A Expenditures	0.00	46.11	46.11
14U974	MHK Instrumentation-ConteFalls	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	615F10	PAT	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	710	Travel	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	710100	Out-of-State Travel	0.00	168.50	168.50
14U974	MHK Instrumentation-ConteFalls	710300	Conference Registration Fees	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	7112	Research Supplies	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	711200	Research Supplies	0.00	131.97	131.97
14U974	MHK Instrumentation-ConteFalls	730001	Subcontracts 01	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	760300	F&A Expenditures	0.00	78.12	78.12
14U975	Nano Center 2012	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,996.77	14,996.77
14U975	Nano Center 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U975	Nano Center 2012	611Q90	Post Doc	0.00	0.00	0.00
14U975	Nano Center 2012	613B90	Graduate Summer Appoint-Research	0.00	5,923.12	5,923.12
14U975	Nano Center 2012	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U975	Nano Center 2012	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U975	Nano Center 2012	615F10	PAT	0.00	17,248.28	17,248.28
14U975	Nano Center 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U975	Nano Center 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U975	Nano Center 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U975	Nano Center 2012	65YB10	Base Benefit Distr (fica)	0.00	1,652.66	1,652.66
14U975	Nano Center 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	7,985.93	7,985.93
14U975	Nano Center 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U975	Nano Center 2012	710	Travel	0.00	0.00	0.00
14U975	Nano Center 2012	710100	Out-of-State Travel	0.00	0.00	0.00
14U975	Nano Center 2012	710300	Conference Registration Fees	0.00	0.00	0.00
14U975	Nano Center 2012	7112	Research Supplies	0.00	0.00	0.00
14U975	Nano Center 2012	711200	Research Supplies	0.00	2,461.47	2,461.47
14U975	Nano Center 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14U975	Nano Center 2012	714000	Postage-General	0.00	0.00	0.00
14U975	Nano Center 2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U975	Nano Center 2012	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14U975	Nano Center 2012	717200	Other Professional Services-General	0.00	908.70	908.70
14U975	Nano Center 2012	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14U975	Nano Center 2012	760300	F&A Expenditures	0.00	23,029.65	23,029.65
14U976	NEAGEP Evaluation Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	7112	Research Supplies	0.00	0.00	0.00
14U977	Beacon	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,818.61	2,240.43	2,240.43
14U977	Beacon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U977	Beacon	613B90	Graduate Summer Appoint-Research	2,989.94	2,376.62	2,376.62
14U977	Beacon	613N30	Graduate Research Assistant	4,472.72	16,100.18	16,100.18
14U977	Beacon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U977	Beacon	61SNSH	Student Labor	0.00	0.00	0.00
14U977	Beacon	65YB10	Base Benefit Distr (fica)	447.25	362.96	362.96
14U977	Beacon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U977	Beacon	710	Travel	0.00	0.00	0.00
14U977	Beacon	710100	Out-of-State Travel	0.00	0.00	0.00
14U977	Beacon	710300	Conference Registration Fees	0.00	350.00	350.00
14U977	Beacon	710400	Student or Non-Emp Travel	0.00	2,528.37	2,528.37
14U977	Beacon	7112	Research Supplies	0.00	0.00	0.00
14U977	Beacon	713000	Printing & Copying-General	0.00	64.00	64.00
14U977	Beacon	760300	F&A Expenditures	4,965.64	11,275.26	11,275.26
14U978	Biological Clock Localization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	142.53	142.53
14U978	Biological Clock Localization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U978	Biological Clock Localization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U978	Biological Clock Localization	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U978	Biological Clock Localization	61SNSH	Student Labor	0.00	(2,800.00)	(2,800.00)
14U978	Biological Clock Localization	61SNWS	College Work Study	0.00	0.00	0.00
14U978	Biological Clock Localization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U978	Biological Clock Localization	65YB10	Base Benefit Distr (fica)	0.00	12.72	12.72
14U978	Biological Clock Localization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U978	Biological Clock Localization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U978	Biological Clock Localization	710	Travel	0.00	0.00	0.00
14U978	Biological Clock Localization	710000	In-State Travel	0.00	0.00	0.00
14U978	Biological Clock Localization	710100	Out-of-State Travel	0.00	0.00	0.00
14U978	Biological Clock Localization	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U978	Biological Clock Localization	711100	Supplies-General	0.00	0.00	0.00
14U978	Biological Clock Localization	7112	Research Supplies	0.00	0.00	0.00
14U978	Biological Clock Localization	711200	Research Supplies	0.00	0.00	0.00
14U978	Biological Clock Localization	714030	Postage-Express Mail	0.00	0.00	0.00
14U978	Biological Clock Localization	717200	Other Professional Services-General	0.00	0.00	0.00
14U978	Biological Clock Localization	760300	F&A Expenditures	0.00	(1,256.26)	(1,256.26)
14U979	Pohl C H N Y9	613B90	Graduate Summer Appoint-Research	0.00	3,500.00	3,500.00
14U979	Pohl C H N Y9	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U979	Pohl C H N Y9	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U979	Pohl C H N Y9	61SNSH	Student Labor	0.00	0.00	0.00
14U979	Pohl C H N Y9	61SNWS	College Work Study	0.00	0.00	0.00
14U979	Pohl C H N Y9	65YB10	Base Benefit Distr (fica)	0.00	276.50	276.50
14U979	Pohl C H N Y9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U979	Pohl C H N Y9	710300	Conference Registration Fees	0.00	0.00	0.00
14U979	Pohl C H N Y9	7112	Research Supplies	0.00	0.00	0.00
14U979	Pohl C H N Y9	711200	Research Supplies	0.00	0.00	0.00
14U979	Pohl C H N Y9	713000	Printing & Copying-General	0.00	0.00	0.00
14U979	Pohl C H N Y9	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U979	Pohl C H N Y9	715000	Non-Cap Equip-General	0.00	0.00	0.00
14U979	Pohl C H N Y9	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
14U979	Pohl C H N Y9	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U979	Pohl C H N Y9	760300	F&A Expenditures	0.00	1,699.43	1,699.43
14U980	Online Racial Discrimination	611F60	Faculty NTT Research	0.00	15,926.22	15,926.22
14U980	Online Racial Discrimination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U980	Online Racial Discrimination	65YF10	Full Fringe Benefit Distr Expe	0.00	7,373.90	7,373.90
14U980	Online Racial Discrimination	710	Travel	0.00	0.00	0.00
14U980	Online Racial Discrimination	7112	Research Supplies	0.00	0.00	0.00
14U980	Online Racial Discrimination	760300	F&A Expenditures	0.00	11,067.52	11,067.52
14U981	Aerial Imagery of Bluefin Tuna	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,382.89	3,382.89
14U981	Aerial Imagery of Bluefin Tuna	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	65YB10	Base Benefit Distr (fica)	0.00	267.25	267.25
14U981	Aerial Imagery of Bluefin Tuna	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	7112	Research Supplies	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	715000	Non-Cap Equip-General	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	717200	Other Professional Services-General	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	760300	F&A Expenditures	0.00	912.54	912.54
14U982	BMI and MPOD	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U982	BMI and MPOD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U982	BMI and MPOD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U982	BMI and MPOD	61CPHX	Part Time Hourly	0.00	163.70	163.70
14U982	BMI and MPOD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U982	BMI and MPOD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U982	BMI and MPOD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.11	15.11
14U982	BMI and MPOD	7112	Research Supplies	0.00	0.00	0.00
14U982	BMI and MPOD	711200	Research Supplies	0.00	0.00	0.00
14U982	BMI and MPOD	760300	F&A Expenditures	0.00	84.93	84.93
14U983	Kelp Meal for Organic Cows	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	61CBHO	Part Time - Overtime	0.00	9.56	9.56
14U983	Kelp Meal for Organic Cows	61CPHX	Part Time Hourly	0.00	567.38	567.38
14U983	Kelp Meal for Organic Cows	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	61SNSH	Student Labor	0.00	1,194.26	1,194.26
14U983	Kelp Meal for Organic Cows	65YB10	Base Benefit Distr (fica)	0.00	0.76	0.76
14U983	Kelp Meal for Organic Cows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	65YP10	Nonstatus Benefit Distr (Fica)	0.00	44.82	44.82
14U983	Kelp Meal for Organic Cows	7112	Research Supplies	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	711200	Research Supplies	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	717200	Other Professional Services-General	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	760300	F&A Expenditures	0.00	181.68	181.68
14U984	DMC PEECH Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U984	DMC PEECH Study	615F10	PAT	0.00	0.00	0.00
14U984	DMC PEECH Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U984	DMC PEECH Study	61SNSH	Student Labor	0.00	0.00	0.00
14U984	DMC PEECH Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U984	DMC PEECH Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U984	DMC PEECH Study	7112	Research Supplies	0.00	0.00	0.00
14U984	DMC PEECH Study	711200	Research Supplies	0.00	0.00	0.00
14U984	DMC PEECH Study	760300	F&A Expenditures	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	616F10	Extension Educator	0.00	3,433.38	3,433.38
14U985	Military 4H Club Grant 2012-13	61CPHX	Part Time Hourly	0.00	612.00	612.00
14U985	Military 4H Club Grant 2012-13	61SNWS	College Work Study	0.00	104.63	104.63
14U985	Military 4H Club Grant 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	1,589.67	1,589.67
14U985	Military 4H Club Grant 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	48.35	48.35
14U985	Military 4H Club Grant 2012-13	710	Travel	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	7112	Research Supplies	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	711200	Research Supplies	0.00	115.22	115.22
14U985	Military 4H Club Grant 2012-13	722200	Participant Support	0.00	0.00	0.00
14U986	Feasibility of Intercropping	613B90	Graduate Summer Appoint-Research	1,443.39	2,502.33	2,502.33
14U986	Feasibility of Intercropping	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U986	Feasibility of Intercropping	65YB10	Base Benefit Distr (fica)	111.15	197.23	197.23
14U986	Feasibility of Intercropping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U986	Feasibility of Intercropping	710	Travel	0.00	0.00	0.00
14U986	Feasibility of Intercropping	7112	Research Supplies	0.00	0.00	0.00
14U986	Feasibility of Intercropping	711200	Research Supplies	35.56	1,868.19	1,868.19
14U986	Feasibility of Intercropping	714010	Postage-Off Campus Mail Services	0.00	104.70	104.70

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U986	Feasibility of Intercropping	717200	Other Professional Services-General	0.00	4,660.85	4,660.85
14U986	Feasibility of Intercropping	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U986	Feasibility of Intercropping	760300	F&A Expenditures	159.00	933.33	933.33
14U987	SARE 2012-2013	615F10	PAT	0.00	3,298.59	3,298.59
14U987	SARE 2012-2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U987	SARE 2012-2013	616F10	Extension Educator	0.00	6,339.32	6,339.32
14U987	SARE 2012-2013	61CPEX	Part Time Salary	0.00	3,000.00	3,000.00
14U987	SARE 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	4,462.33	4,462.33
14U987	SARE 2012-2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	237.00	237.00
14U987	SARE 2012-2013	710	Travel	0.00	0.00	0.00
14U987	SARE 2012-2013	710000	In-State Travel	0.00	523.61	523.61
14U987	SARE 2012-2013	710100	Out-of-State Travel	0.00	1,560.06	1,560.06
14U987	SARE 2012-2013	7112	Research Supplies	0.00	0.00	0.00
14U987	SARE 2012-2013	711200	Research Supplies	0.00	99.00	99.00
14U987	SARE 2012-2013	717000	Consulting-General	0.00	0.00	0.00
14U987	SARE 2012-2013	717200	Other Professional Services-General	0.00	2,945.12	2,945.12
14U987	SARE 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	144.16	144.16
14U989	IceBridge Science Team Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U989	IceBridge Science Team Project	615F10	PAT	0.00	1,259.14	1,259.14
14U989	IceBridge Science Team Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U989	IceBridge Science Team Project	65YF10	Full Fringe Benefit Distr Expe	0.00	582.98	582.98
14U989	IceBridge Science Team Project	710	Travel	0.00	0.00	0.00
14U989	IceBridge Science Team Project	760300	F&A Expenditures	0.00	875.02	875.02
14U990	NASA HGI-RB Loss Due to MPS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	615F10	PAT	0.00	15,117.12	15,117.12
14U990	NASA HGI-RB Loss Due to MPS	65YF10	Full Fringe Benefit Distr Expe	0.00	6,999.22	6,999.22
14U990	NASA HGI-RB Loss Due to MPS	760300	F&A Expenditures	0.00	10,505.22	10,505.22
14U991	Precision Zonal Management	613B90	Graduate Summer Appoint-Research	4,119.15	10,405.87	10,405.87
14U991	Precision Zonal Management	613N30	Graduate Research Assistant	8,900.07	21,581.72	21,581.72
14U991	Precision Zonal Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U991	Precision Zonal Management	65YB10	Base Benefit Distr (fica)	317.16	820.09	820.09
14U991	Precision Zonal Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U991	Precision Zonal Management	710	Travel	0.00	0.00	0.00
14U991	Precision Zonal Management	710100	Out-of-State Travel	282.24	992.13	992.13
14U991	Precision Zonal Management	710400	Student or Non-Emp Travel	2,623.15	2,764.69	2,764.69
14U991	Precision Zonal Management	711200	Research Supplies	713.64	299.00	299.00
14U991	Precision Zonal Management	714010	Postage-Off Campus Mail Services	0.00	24.70	24.70
14U991	Precision Zonal Management	714030	Postage-Express Mail	0.00	36.00	36.00
14U991	Precision Zonal Management	716027	Maint & Repairs-Vehicle-Gas-Oil	39.74	0.00	0.00
14U991	Precision Zonal Management	716120	Rentals-Property or Room	0.00	0.00	0.00
14U991	Precision Zonal Management	716125	Rentals-Vehicles incl Marine	0.00	147.20	147.20
14U991	Precision Zonal Management	760300	F&A Expenditures	5,423.61	11,714.44	11,714.44
14U992	Core Messages-Stakeholders	61SNSH	Student Labor	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	7112	Research Supplies	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	760300	F&A Expenditures	0.00	0.00	0.00
14U993	Obesity DRRP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U993	Obesity DRRP	614F10	Academic Administrator	0.00	6,782.27	6,782.27
14U993	Obesity DRRP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U993	Obesity DRRP	617BHO	Operating Staff-Overtime	0.00	10.95	10.95
14U993	Obesity DRRP	617F10	Operating Staff	0.00	1,168.80	1,168.80
14U993	Obesity DRRP	65YB10	Base Benefit Distr (fica)	0.00	0.87	0.87
14U993	Obesity DRRP	65YF10	Full Fringe Benefit Distr Expe	0.00	3,681.34	3,681.34
14U993	Obesity DRRP	710100	Out-of-State Travel	0.00	0.00	0.00
14U993	Obesity DRRP	711100	Supplies-General	0.00	0.00	0.00
14U993	Obesity DRRP	716110	Rentals-Copier	0.00	2.06	2.06
14U993	Obesity DRRP	718000	Telecom-General	0.00	9.56	9.56
14U993	Obesity DRRP	760300	F&A Expenditures	0.00	3,030.52	3,030.52
14U994	PoLAR II	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,555.92	11,865.57	11,865.57
14U994	PoLAR II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U994	PoLAR II	65YB10	Base Benefit Distr (fica)	658.81	930.05	930.05
14U994	PoLAR II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U994	PoLAR II	710100	Out-of-State Travel	0.00	1,139.78	1,139.78
14U994	PoLAR II	710300	Conference Registration Fees	65.00	207.50	207.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U994	PoLAR II	7112	Research Supplies	0.00	0.00	0.00
14U994	PoLAR II	711200	Research Supplies	19.57	95.00	95.00
14U994	PoLAR II	717200	Other Professional Services-General	2,668.72	1,250.00	1,250.00
14U994	PoLAR II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U994	PoLAR II	760300	F&A Expenditures	5,684.82	7,356.77	7,356.77
14U995	YU C H N Y9	611Q90	Post Doc	0.00	6,591.92	6,591.92
14U995	YU C H N Y9	65YF10	Full Fringe Benefit Distr Expe	0.00	1,970.98	1,970.98
14U995	YU C H N Y9	7112	Research Supplies	0.00	0.00	0.00
14U995	YU C H N Y9	711200	Research Supplies	0.00	0.00	0.00
14U995	YU C H N Y9	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U995	YU C H N Y9	760300	F&A Expenditures	0.00	3,853.31	3,853.31
14U996	Berba C H N Y9	611Q90	Post Doc	0.00	0.00	0.00
14U996	Berba C H N Y9	613B90	Graduate Summer Appoint-Research	0.00	2,692.34	2,692.34
14U996	Berba C H N Y9	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U996	Berba C H N Y9	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U996	Berba C H N Y9	65YB10	Base Benefit Distr (fica)	0.00	212.69	212.69
14U996	Berba C H N Y9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U996	Berba C H N Y9	7112	Research Supplies	0.00	0.00	0.00
14U996	Berba C H N Y9	711200	Research Supplies	0.00	137.05	137.05
14U996	Berba C H N Y9	740000	Cap Equipment	0.00	0.00	0.00
14U996	Berba C H N Y9	760300	F&A Expenditures	0.00	1,368.96	1,368.96
14U997	In-Stream Nitrogen Processing	611F60	Faculty NTT Research	15,315.86	0.00	0.00
14U997	In-Stream Nitrogen Processing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	615F10	PAT	0.00	11,922.78	11,922.78
14U997	In-Stream Nitrogen Processing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	61CPHX	Part Time Hourly	0.00	4,599.00	4,599.00
14U997	In-Stream Nitrogen Processing	61SNSH	Student Labor	0.00	1,377.50	1,377.50
14U997	In-Stream Nitrogen Processing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	65YF10	Full Fringe Benefit Distr Expe	5,896.61	5,520.29	5,520.29
14U997	In-Stream Nitrogen Processing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	363.32	363.32
14U997	In-Stream Nitrogen Processing	710	Travel	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	710000	In-State Travel	63.84	132.21	132.21
14U997	In-Stream Nitrogen Processing	710100	Out-of-State Travel	0.00	1,407.18	1,407.18
14U997	In-Stream Nitrogen Processing	710300	Conference Registration Fees	0.00	70.00	70.00
14U997	In-Stream Nitrogen Processing	7112	Research Supplies	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	711200	Research Supplies	1,959.37	2,019.26	2,019.26
14U997	In-Stream Nitrogen Processing	717200	Other Professional Services-General	2,228.00	2,652.00	2,652.00
14U997	In-Stream Nitrogen Processing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U998	Microbial Ecology	611BSR	Summer Salary AY Fac-SR-A-Fnd	721.29	4,695.78	4,695.78
14U998	Microbial Ecology	611F60	Faculty NTT Research	8,773.10	7,780.49	7,780.49
14U998	Microbial Ecology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U998	Microbial Ecology	611Q90	Post Doc	22,787.55	11,550.63	11,550.63
14U998	Microbial Ecology	613B90	Graduate Summer Appoint-Research	573.90	0.00	0.00
14U998	Microbial Ecology	615F10	PAT	345.45	345.65	345.65
14U998	Microbial Ecology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U998	Microbial Ecology	61CPHX	Part Time Hourly	0.00	870.00	870.00
14U998	Microbial Ecology	61SNSH	Student Labor	1,047.50	0.00	0.00
14U998	Microbial Ecology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U998	Microbial Ecology	65YB10	Base Benefit Distr (fica)	100.78	370.33	370.33
14U998	Microbial Ecology	65YF10	Full Fringe Benefit Distr Expe	9,843.61	7,209.06	7,209.06
14U998	Microbial Ecology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.72	68.72
14U998	Microbial Ecology	710	Travel	0.00	0.00	0.00
14U998	Microbial Ecology	710100	Out-of-State Travel	1,719.87	2,693.83	2,693.83
14U998	Microbial Ecology	710200	Foreign Travel	1,242.87	0.00	0.00
14U998	Microbial Ecology	710300	Conference Registration Fees	507.00	0.00	0.00
14U998	Microbial Ecology	710400	Student or Non-Emp Travel	489.39	0.00	0.00
14U998	Microbial Ecology	7112	Research Supplies	0.00	0.00	0.00
14U998	Microbial Ecology	711200	Research Supplies	2,153.11	1,107.12	1,107.12
14U998	Microbial Ecology	714030	Postage-Express Mail	0.00	65.02	65.02
14U998	Microbial Ecology	716063	Maint & Repairs-Computer Hardware	700.00	600.00	600.00
14U998	Microbial Ecology	717200	Other Professional Services-General	3,804.00	5,372.00	5,372.00
14U998	Microbial Ecology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U998	Microbial Ecology	719000	Business Meals-Meetings-Non Travel	0.00	30.53	30.53
14U998	Microbial Ecology	740000	Cap Equipment	0.00	0.00	0.00
14U998	Microbial Ecology	760300	F&A Expenditures	26,034.47	20,310.57	20,310.57

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14U999	ULTRA Scenarios	615F10	PAT	0.00	4,195.59	4,195.59
14U999	ULTRA Scenarios	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U999	ULTRA Scenarios	65YF10	Full Fringe Benefit Distr Expe	0.00	1,942.58	1,942.58
14U999	ULTRA Scenarios	760300	F&A Expenditures	0.00	2,915.59	2,915.59
14UA01	Sustainable Disease Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA01	Sustainable Disease Management	616F10	Extension Educator	903.09	3,265.28	3,265.28
14UA01	Sustainable Disease Management	61CPHX	Part Time Hourly	445.25	912.00	912.00
14UA01	Sustainable Disease Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA01	Sustainable Disease Management	65YF10	Full Fringe Benefit Distr Expe	347.69	1,505.38	1,505.38
14UA01	Sustainable Disease Management	65YP10	Nonstatus Benefit Distr (Fica)	34.29	72.05	72.05
14UA01	Sustainable Disease Management	710	Travel	0.00	0.00	0.00
14UA01	Sustainable Disease Management	710000	In-State Travel	0.00	397.79	397.79
14UA01	Sustainable Disease Management	710100	Out-of-State Travel	0.00	501.05	501.05
14UA01	Sustainable Disease Management	711100	Supplies-General	0.00	0.00	0.00
14UA01	Sustainable Disease Management	7112	Research Supplies	0.00	0.00	0.00
14UA01	Sustainable Disease Management	711200	Research Supplies	237.48	196.68	196.68
14UA01	Sustainable Disease Management	719000	Business Meals-Meetings-Non Travel	82.02	0.00	0.00
14UA01	Sustainable Disease Management	760300	F&A Expenditures	225.44	753.57	753.57
14UA03	LTER V: New Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,795.99	2,850.07	2,850.07
14UA03	LTER V: New Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA03	LTER V: New Science	611Q90	Post Doc	0.00	0.00	0.00
14UA03	LTER V: New Science	613B90	Graduate Summer Appoint-Research	7,735.41	0.00	0.00
14UA03	LTER V: New Science	615F10	PAT	30,395.82	25,003.33	25,003.33
14UA03	LTER V: New Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA03	LTER V: New Science	65YB10	Base Benefit Distr (fica)	967.13	224.06	224.06
14UA03	LTER V: New Science	65YF10	Full Fringe Benefit Distr Expe	11,684.69	11,495.08	11,495.08
14UA03	LTER V: New Science	710	Travel	0.00	0.00	0.00
14UA03	LTER V: New Science	710100	Out-of-State Travel	1,006.15	0.00	0.00
14UA03	LTER V: New Science	710300	Conference Registration Fees	645.00	0.00	0.00
14UA03	LTER V: New Science	710400	Student or Non-Emp Travel	1,354.77	0.00	0.00
14UA03	LTER V: New Science	7112	Research Supplies	0.00	0.00	0.00
14UA03	LTER V: New Science	711200	Research Supplies	1,495.87	1,364.59	1,364.59
14UA03	LTER V: New Science	713010	Printing & Copying-Publications	0.00	1,712.48	1,712.48
14UA03	LTER V: New Science	714010	Postage-Off Campus Mail Services	0.00	444.00	444.00
14UA03	LTER V: New Science	714030	Postage-Express Mail	18.58	0.00	0.00
14UA03	LTER V: New Science	717200	Other Professional Services-General	0.00	0.00	0.00
14UA03	LTER V: New Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14UA03	LTER V: New Science	760300	F&A Expenditures	28,547.24	20,469.51	20,469.51
14UA04	Cerceris Fumipennis Study	61SNSH	Student Labor	0.00	6,303.00	6,303.00
14UA04	Cerceris Fumipennis Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA04	Cerceris Fumipennis Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA04	Cerceris Fumipennis Study	710	Travel	0.00	0.00	0.00
14UA04	Cerceris Fumipennis Study	710400	Student or Non-Emp Travel	0.00	1,558.02	1,558.02
14UA04	Cerceris Fumipennis Study	7112	Research Supplies	0.00	0.00	0.00
14UA04	Cerceris Fumipennis Study	711200	Research Supplies	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	7112	Research Supplies	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	717200	Other Professional Services-General	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	760300	F&A Expenditures	0.00	0.00	0.00
14UA06	Pine Bark Beetle	611Q90	Post Doc	0.00	0.00	0.00
14UA06	Pine Bark Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA06	Pine Bark Beetle	760300	F&A Expenditures	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	615F10	PAT	0.00	1,271.07	1,271.07
14UA07	2013 OSD-OMK Camp Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	616F10	Extension Educator	0.00	2,823.72	2,823.72
14UA07	2013 OSD-OMK Camp Grant	61SNSH	Student Labor	0.00	693.76	693.76
14UA07	2013 OSD-OMK Camp Grant	61SNWS	College Work Study	0.00	881.25	881.25
14UA07	2013 OSD-OMK Camp Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	1,896.04	1,896.04
14UA07	2013 OSD-OMK Camp Grant	710	Travel	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	710000	In-State Travel	0.00	952.91	952.91

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA07	2013 OSD-OMK Camp Grant	710100	Out-of-State Travel	0.00	95.52	95.52
14UA07	2013 OSD-OMK Camp Grant	710400	Student or Non-Emp Travel	0.00	247.66	247.66
14UA07	2013 OSD-OMK Camp Grant	7112	Research Supplies	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	711200	Research Supplies	0.00	437.10	437.10
14UA07	2013 OSD-OMK Camp Grant	719000	Business Meals-Meetings-Non Travel	0.00	15.67	15.67
14UA07	2013 OSD-OMK Camp Grant	71C600	Insurance	0.00	245.40	245.40
14UA07	2013 OSD-OMK Camp Grant	722200	Participant Support	0.00	22,122.85	22,122.85
14UA07	2013 OSD-OMK Camp Grant	760300	F&A Expenditures	0.00	3,168.32	3,168.32
14UA08	Microbial Function on DOD Land	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,958.27	11,958.27
14UA08	Microbial Function on DOD Land	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	611Q90	Post Doc	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	613N30	Graduate Research Assistant	0.00	14,166.09	14,166.09
14UA08	Microbial Function on DOD Land	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	615F10	PAT	0.00	17,586.64	17,586.64
14UA08	Microbial Function on DOD Land	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	61CBHO	Part Time - Overtime	0.00	131.25	131.25
14UA08	Microbial Function on DOD Land	61CPHX	Part Time Hourly	0.00	3,780.00	3,780.00
14UA08	Microbial Function on DOD Land	61SNWS	College Work Study	0.00	922.34	922.34
14UA08	Microbial Function on DOD Land	65YB10	Base Benefit Distr (fica)	0.00	955.07	955.07
14UA08	Microbial Function on DOD Land	65YF10	Full Fringe Benefit Distr Expe	0.00	8,142.61	8,142.61
14UA08	Microbial Function on DOD Land	65YP10	Nonstatus Benefit Distr (Fica)	0.00	298.63	298.63
14UA08	Microbial Function on DOD Land	710	Travel	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	710100	Out-of-State Travel	0.00	266.36	266.36
14UA08	Microbial Function on DOD Land	710400	Student or Non-Emp Travel	0.00	626.00	626.00
14UA08	Microbial Function on DOD Land	7112	Research Supplies	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	711200	Research Supplies	0.00	17,701.99	17,701.99
14UA08	Microbial Function on DOD Land	714030	Postage-Express Mail	0.00	22.35	22.35
14UA08	Microbial Function on DOD Land	716000	Maintenance & Repairs-General	0.00	47.00	47.00
14UA08	Microbial Function on DOD Land	717200	Other Professional Services-General	0.00	2,981.81	2,981.81
14UA08	Microbial Function on DOD Land	760300	F&A Expenditures	0.00	37,803.53	37,803.53
14UA09	Ecosystem Services & Bioenergy	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,385.81	6,013.15	6,013.15
14UA09	Ecosystem Services & Bioenergy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	613B90	Graduate Summer Appoint-Research	10,571.11	4,753.20	4,753.20
14UA09	Ecosystem Services & Bioenergy	613N30	Graduate Research Assistant	16,580.03	15,600.05	15,600.05
14UA09	Ecosystem Services & Bioenergy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	61CPHX	Part Time Hourly	0.00	720.00	720.00
14UA09	Ecosystem Services & Bioenergy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	65YB10	Base Benefit Distr (fica)	1,395.75	848.71	848.71
14UA09	Ecosystem Services & Bioenergy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	56.88	56.88
14UA09	Ecosystem Services & Bioenergy	710	Travel	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710100	Out-of-State Travel	1,973.27	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710200	Foreign Travel	3,253.20	544.20	544.20
14UA09	Ecosystem Services & Bioenergy	710400	Student or Non-Emp Travel	0.00	5,117.39	5,117.39
14UA09	Ecosystem Services & Bioenergy	7112	Research Supplies	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	711200	Research Supplies	2,288.60	4,931.70	4,931.70
14UA09	Ecosystem Services & Bioenergy	714010	Postage-Off Campus Mail Services	66.97	87.15	87.15
14UA09	Ecosystem Services & Bioenergy	714030	Postage-Express Mail	24.50	145.78	145.78
14UA09	Ecosystem Services & Bioenergy	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	760300	F&A Expenditures	11,320.25	10,092.73	10,092.73
14UA10	Carbon in Biofuel Crops	611Q90	Post Doc	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	613N10	Graduate Assistant	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	760300	F&A Expenditures	0.00	0.00	0.00
14UA11	eXtension Support Funds	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA11	eXtension Support Funds	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA11	eXtension Support Funds	61CPHX	Part Time Hourly	0.00	(767.95)	(767.95)
14UA11	eXtension Support Funds	61DTHX	Full Time Temp - Hourly	0.00	7,607.04	7,607.04
14UA11	eXtension Support Funds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA11	eXtension Support Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA11	eXtension Support Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA11	eXtension Support Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(63.36)	(63.36)
14UA11	eXtension Support Funds	65YT10	FT Temp Benefit Distr	0.00	600.96	600.96
14UA12	Map@Syst 2013 Leadership Funds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	710	Travel	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	710000	In-State Travel	0.00	472.42	472.42
14UA12	Map@Syst 2013 Leadership Funds	710100	Out-of-State Travel	1,012.44	3,703.41	3,703.41
14UA12	Map@Syst 2013 Leadership Funds	710400	Student or Non-Emp Travel	1,163.63	2,578.94	2,578.94
14UA12	Map@Syst 2013 Leadership Funds	7112	Research Supplies	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	711200	Research Supplies	(83.94)	92.53	92.53
14UA12	Map@Syst 2013 Leadership Funds	716100	Rentals & Leases-General	0.00	196.50	196.50
14UA12	Map@Syst 2013 Leadership Funds	719000	Business Meals-Meetings-Non Travel	0.00	681.32	681.32
14UA13	Network Literacy CoP 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	615F10	PAT	0.00	13,770.40	13,770.40
14UA13	Network Literacy CoP 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	6,375.66	6,375.66
14UA13	Network Literacy CoP 2013	710	Travel	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	710100	Out-of-State Travel	1,407.40	3,006.24	3,006.24
14UA13	Network Literacy CoP 2013	710300	Conference Registration Fees	0.00	700.00	700.00
14UA13	Network Literacy CoP 2013	710400	Student or Non-Emp Travel	0.00	6,544.74	6,544.74
14UA13	Network Literacy CoP 2013	713000	Printing & Copying-General	0.00	150.98	150.98
14UA13	Network Literacy CoP 2013	714000	Postage-General	0.00	55.81	55.81
14UA13	Network Literacy CoP 2013	730001	Subcontracts 01	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	730002	Subcontracts 02	0.00	14,197.93	14,197.93
14UA13	Network Literacy CoP 2013	730003	Subcontracts 03	0.00	15,771.00	15,771.00
14UA13	Network Literacy CoP 2013	730004	Subcontracts 04	0.00	14,471.35	14,471.35
14UA13	Network Literacy CoP 2013	760300	F&A Expenditures	140.74	7,504.41	7,504.41
14UA14	Coastal Ocean Circulation	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,510.38	5,688.93	5,688.93
14UA14	Coastal Ocean Circulation	611F60	Faculty NTT Research	7,279.55	26,067.82	26,067.82
14UA14	Coastal Ocean Circulation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	615F10	PAT	22,223.43	10,913.95	10,913.95
14UA14	Coastal Ocean Circulation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	65YB10	Base Benefit Distr (fica)	434.68	449.43	449.43
14UA14	Coastal Ocean Circulation	65YF10	Full Fringe Benefit Distr Expe	11,358.62	17,109.73	17,109.73
14UA14	Coastal Ocean Circulation	710	Travel	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	710100	Out-of-State Travel	691.50	1,271.08	1,271.08
14UA14	Coastal Ocean Circulation	710200	Foreign Travel	1,221.34	0.00	0.00
14UA14	Coastal Ocean Circulation	710300	Conference Registration Fees	90.00	400.00	400.00
14UA14	Coastal Ocean Circulation	7112	Research Supplies	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	713000	Printing & Copying-General	120.00	0.00	0.00
14UA14	Coastal Ocean Circulation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	760300	F&A Expenditures	23,241.55	29,402.89	29,402.89
14UA15	2011 Fort Worth Field Campaign	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA15	2011 Fort Worth Field Campaign	615F10	PAT	0.00	6,115.70	6,115.70
14UA15	2011 Fort Worth Field Campaign	65YF10	Full Fringe Benefit Distr Expe	0.00	2,831.57	2,831.57
14UA15	2011 Fort Worth Field Campaign	760300	F&A Expenditures	0.00	1,342.09	1,342.09
14UA16	Teen Adventure Camp 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	615F10	PAT	0.00	26,585.17	26,585.17
14UA16	Teen Adventure Camp 2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	616F10	Extension Educator	0.00	12,408.37	12,408.37
14UA16	Teen Adventure Camp 2013	61JBEX	Casual - Exempt	0.00	7,425.00	7,425.00
14UA16	Teen Adventure Camp 2013	61SNWS	College Work Study	0.00	2,014.76	2,014.76
14UA16	Teen Adventure Camp 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	65YB10	Base Benefit Distr (fica)	0.00	586.58	586.58
14UA16	Teen Adventure Camp 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	18,053.93	18,053.93
14UA16	Teen Adventure Camp 2013	710	Travel	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	710000	In-State Travel	0.00	167.00	167.00
14UA16	Teen Adventure Camp 2013	710100	Out-of-State Travel	0.00	3.50	3.50
14UA16	Teen Adventure Camp 2013	710300	Conference Registration Fees	0.00	120.00	120.00
14UA16	Teen Adventure Camp 2013	711000	Purchasing Cards	0.00	59.00	59.00
14UA16	Teen Adventure Camp 2013	7112	Research Supplies	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	711200	Research Supplies	0.00	9,853.03	9,853.03
14UA16	Teen Adventure Camp 2013	722200	Participant Support	0.00	46,125.41	46,125.41
14UA16	Teen Adventure Camp 2013	722220	Participant Sup-Post Doctoral	0.00	(1,200.00)	(1,200.00)
14UA16	Teen Adventure Camp 2013	760300	F&A Expenditures	0.00	31,772.50	31,772.50
14UA17	Root Carbon Contributions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA17	Root Carbon Contributions	611Q90	Post Doc	0.00	3,918.00	3,918.00
14UA17	Root Carbon Contributions	613N30	Graduate Research Assistant	0.00	6,160.73	6,160.73
14UA17	Root Carbon Contributions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	61CPHX	Part Time Hourly	0.00	8,762.39	8,762.39
14UA17	Root Carbon Contributions	61SNSH	Student Labor	1,330.88	0.00	0.00
14UA17	Root Carbon Contributions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	65YF10	Full Fringe Benefit Distr Expe	0.00	1,171.48	1,171.48
14UA17	Root Carbon Contributions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	692.22	692.22
14UA17	Root Carbon Contributions	710	Travel	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710100	Out-of-State Travel	1,660.67	162.00	162.00
14UA17	Root Carbon Contributions	710300	Conference Registration Fees	881.33	555.00	555.00
14UA17	Root Carbon Contributions	710400	Student or Non-Emp Travel	1,509.27	3,818.35	3,818.35
14UA17	Root Carbon Contributions	711100	Supplies-General	0.00	0.00	0.00
14UA17	Root Carbon Contributions	7112	Research Supplies	0.00	0.00	0.00
14UA17	Root Carbon Contributions	711200	Research Supplies	12,720.07	9,174.31	9,174.31
14UA17	Root Carbon Contributions	714030	Postage-Express Mail	281.43	108.42	108.42
14UA17	Root Carbon Contributions	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UA17	Root Carbon Contributions	716100	Rentals & Leases-General	140.00	0.00	0.00
14UA17	Root Carbon Contributions	716125	Rentals-Vehicles incl Marine	0.00	222.42	222.42
14UA17	Root Carbon Contributions	717200	Other Professional Services-General	3,334.00	1,800.00	1,800.00
14UA17	Root Carbon Contributions	740000	Cap Equipment	0.00	25,000.00	25,000.00
14UA17	Root Carbon Contributions	760300	F&A Expenditures	10,273.11	17,176.30	17,176.30
14UA18	Striped Bass Selection	611F60	Faculty NTT Research	7,279.88	6,615.83	6,615.83
14UA18	Striped Bass Selection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA18	Striped Bass Selection	613B90	Graduate Summer Appoint-Research	4,331.93	3,443.33	3,443.33
14UA18	Striped Bass Selection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA18	Striped Bass Selection	615F10	PAT	0.00	3,961.25	3,961.25
14UA18	Striped Bass Selection	61CPHX	Part Time Hourly	5,974.50	11,996.25	11,996.25
14UA18	Striped Bass Selection	61SNSH	Student Labor	3,141.00	3,035.25	3,035.25
14UA18	Striped Bass Selection	61SNWS	College Work Study	0.00	234.00	234.00
14UA18	Striped Bass Selection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA18	Striped Bass Selection	65YB10	Base Benefit Distr (fica)	333.56	270.70	270.70
14UA18	Striped Bass Selection	65YF10	Full Fringe Benefit Distr Expe	2,802.81	4,875.53	4,875.53
14UA18	Striped Bass Selection	65YP10	Nonstatus Benefit Distr (Fica)	460.05	946.93	946.93
14UA18	Striped Bass Selection	710	Travel	0.00	0.00	0.00
14UA18	Striped Bass Selection	710100	Out-of-State Travel	309.45	531.50	531.50
14UA18	Striped Bass Selection	710200	Foreign Travel	0.00	0.00	0.00
14UA18	Striped Bass Selection	710300	Conference Registration Fees	445.00	0.00	0.00
14UA18	Striped Bass Selection	710400	Student or Non-Emp Travel	183.65	689.98	689.98
14UA18	Striped Bass Selection	711148	Supplies-Bottled Gas	0.00	48.73	48.73
14UA18	Striped Bass Selection	7112	Research Supplies	0.00	0.00	0.00
14UA18	Striped Bass Selection	711200	Research Supplies	10,714.83	5,725.38	5,725.38
14UA18	Striped Bass Selection	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA18	Striped Bass Selection	714030	Postage-Express Mail	2,395.61	783.92	783.92
14UA18	Striped Bass Selection	716027	Maint & Repairs-Vehicle-Gas-Oil	1,082.34	236.09	236.09
14UA18	Striped Bass Selection	716100	Rentals & Leases-General	273.00	157.08	157.08
14UA18	Striped Bass Selection	716125	Rentals-Vehicles incl Marine	1,300.02	314.00	314.00
14UA18	Striped Bass Selection	717200	Other Professional Services-General	4,107.40	0.00	0.00
14UA18	Striped Bass Selection	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA18	Striped Bass Selection	719125	Licenses/Professional Fees	0.00	35.00	35.00
14UA18	Striped Bass Selection	730001	Subcontracts 01	0.00	0.00	0.00
14UA18	Striped Bass Selection	730002	Subcontracts 02	0.00	0.00	0.00
14UA18	Striped Bass Selection	730004	Subcontracts 04	7,022.07	0.00	0.00
14UA19	ACE-MAG Renewal	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,939.20	18,683.81	18,683.81
14UA19	ACE-MAG Renewal	611F60	Faculty NTT Research	39,787.40	41,298.51	41,298.51
14UA19	ACE-MAG Renewal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	615F10	PAT	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	61CPHX	Part Time Hourly	2,855.00	3,439.00	3,439.00
14UA19	ACE-MAG Renewal	61SNSH	Student Labor	834.75	9,457.50	9,457.50
14UA19	ACE-MAG Renewal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	65YB10	Base Benefit Distr (fica)	615.75	1,472.88	1,472.88
14UA19	ACE-MAG Renewal	65YF10	Full Fringe Benefit Distr Expe	15,318.18	19,121.19	19,121.19
14UA19	ACE-MAG Renewal	65YP10	Nonstatus Benefit Distr (Fica)	223.20	270.35	270.35
14UA19	ACE-MAG Renewal	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA19	ACE-MAG Renewal	710100	Out-of-State Travel	2,485.63	5,643.91	5,643.91
14UA19	ACE-MAG Renewal	710300	Conference Registration Fees	425.00	0.00	0.00
14UA19	ACE-MAG Renewal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	7112	Research Supplies	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	711200	Research Supplies	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	713000	Printing & Copying-General	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	713010	Printing & Copying-Publications	195.00	4,365.00	4,365.00
14UA19	ACE-MAG Renewal	760300	F&A Expenditures	33,572.55	49,282.28	49,282.28
14UA20	MCH LEND FY14	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,582.00	5,582.00
14UA20	MCH LEND FY14	611BXR	Supplemental-SR (A-Funds)	0.00	33,214.06	33,214.06
14UA20	MCH LEND FY14	611F70	Faculty NTT Clinical	0.00	49,028.70	49,028.70
14UA20	MCH LEND FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA20	MCH LEND FY14	615F10	PAT	0.00	55,464.82	55,464.82
14UA20	MCH LEND FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA20	MCH LEND FY14	617BLG	Operating Staff-Longevity	0.00	2,266.02	2,266.02
14UA20	MCH LEND FY14	617F10	Operating Staff	0.00	37,773.28	37,773.28
14UA20	MCH LEND FY14	61CPHX	Part Time Hourly	0.00	42,167.76	42,167.76
14UA20	MCH LEND FY14	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA20	MCH LEND FY14	65YB10	Base Benefit Distr (fica)	0.00	3,243.71	3,243.71
14UA20	MCH LEND FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	65,662.29	65,662.29
14UA20	MCH LEND FY14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,329.46	3,329.46
14UA20	MCH LEND FY14	710	Travel	0.00	0.00	0.00
14UA20	MCH LEND FY14	710000	In-State Travel	0.00	322.37	322.37
14UA20	MCH LEND FY14	710100	Out-of-State Travel	0.00	3,097.85	3,097.85
14UA20	MCH LEND FY14	710300	Conference Registration Fees	0.00	1,325.00	1,325.00
14UA20	MCH LEND FY14	711100	Supplies-General	0.00	1,566.56	1,566.56
14UA20	MCH LEND FY14	711132	Supplies-Software Incl Site License	0.00	1,312.55	1,312.55
14UA20	MCH LEND FY14	7112	Research Supplies	0.00	0.00	0.00
14UA20	MCH LEND FY14	711200	Research Supplies	0.00	25.00	25.00
14UA20	MCH LEND FY14	713000	Printing & Copying-General	0.00	77.98	77.98
14UA20	MCH LEND FY14	713030	Printing & Copying-Off Campus	0.00	21.53	21.53
14UA20	MCH LEND FY14	716110	Rentals-Copier	53.77	496.94	496.94
14UA20	MCH LEND FY14	716120	Rentals-Property or Room	0.00	617.00	617.00
14UA20	MCH LEND FY14	717200	Other Professional Services-General	0.00	14,646.00	14,646.00
14UA20	MCH LEND FY14	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA20	MCH LEND FY14	718000	Telecom-General	9.43	0.20	0.20
14UA20	MCH LEND FY14	718008	Telecom-Internet Services	0.00	118.39	118.39
14UA20	MCH LEND FY14	718016	Telecom-Usage (Tolls)	0.00	120.90	120.90
14UA20	MCH LEND FY14	719000	Business Meals-Meetings-Non Travel	0.00	1,084.09	1,084.09
14UA20	MCH LEND FY14	722200	Participant Support	0.00	0.00	0.00
14UA20	MCH LEND FY14	722205	Participant Sup-Stipends	0.00	217,500.00	217,500.00
14UA20	MCH LEND FY14	760300	F&A Expenditures	5.05	43,205.03	43,205.03
14UA21	Bailit and RWJF Brief	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	615F10	PAT	0.00	4,850.29	4,850.29
14UA21	Bailit and RWJF Brief	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	65YF10	Full Fringe Benefit Distr Expe	0.00	2,245.72	2,245.72
14UA21	Bailit and RWJF Brief	717000	Consulting-General	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	717200	Other Professional Services-General	0.00	3,500.00	3,500.00
14UA21	Bailit and RWJF Brief	760300	F&A Expenditures	0.00	851.53	851.53
14UA22	Circadian Rhythms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,378.92	13,378.92
14UA22	Circadian Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA22	Circadian Rhythms	613B90	Graduate Summer Appoint-Research	0.00	5,600.03	5,600.03
14UA22	Circadian Rhythms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA22	Circadian Rhythms	61CPEX	Part Time Salary	0.00	2,200.00	2,200.00
14UA22	Circadian Rhythms	61CPHX	Part Time Hourly	0.00	10,364.25	10,364.25
14UA22	Circadian Rhythms	61SNSH	Student Labor	0.00	4,070.00	4,070.00
14UA22	Circadian Rhythms	61SNWS	College Work Study	0.00	1,285.65	1,285.65
14UA22	Circadian Rhythms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA22	Circadian Rhythms	65YB10	Base Benefit Distr (fica)	0.00	1,494.24	1,494.24
14UA22	Circadian Rhythms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA22	Circadian Rhythms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	983.94	983.94
14UA22	Circadian Rhythms	710	Travel	0.00	0.00	0.00
14UA22	Circadian Rhythms	710000	In-State Travel	0.00	112.00	112.00
14UA22	Circadian Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UA22	Circadian Rhythms	711200	Research Supplies	0.00	12,119.31	12,119.31

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA22	Circadian Rhythms	716000	Maintenance & Repairs-General	0.00	14.99	14.99
14UA22	Circadian Rhythms	716125	Rentals-Vehicles incl Marine	0.00	910.00	910.00
14UA22	Circadian Rhythms	717200	Other Professional Services-General	430.00	4,535.00	4,535.00
14UA22	Circadian Rhythms	760300	F&A Expenditures	204.25	27,107.52	27,107.52
14UA23	NETC 07-1	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,623.12	6,038.38	6,038.38
14UA23	NETC 07-1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA23	NETC 07-1	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA23	NETC 07-1	61CPHX	Part Time Hourly	528.00	0.00	0.00
14UA23	NETC 07-1	65YB10	Base Benefit Distr (fica)	671.51	475.65	475.65
14UA23	NETC 07-1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA23	NETC 07-1	65YP10	Nonstatus Benefit Distr (Fica)	41.41	0.00	0.00
14UA23	NETC 07-1	710	Travel	0.00	0.00	0.00
14UA23	NETC 07-1	710100	Out-of-State Travel	684.71	269.57	269.57
14UA23	NETC 07-1	7112	Research Supplies	0.00	0.00	0.00
14UA23	NETC 07-1	711200	Research Supplies	84.15	216.43	216.43
14UA23	NETC 07-1	714000	Postage-General	0.00	288.64	288.64
14UA23	NETC 07-1	715000	Non-Cap Equip-General	5,293.15	5,424.15	5,424.15
14UA23	NETC 07-1	717200	Other Professional Services-General	2,093.04	0.00	0.00
14UA23	NETC 07-1	730001	Subcontracts 01	0.00	0.00	0.00
14UA23	NETC 07-1	730002	Subcontracts 02	1,733.81	0.00	0.00
14UA23	NETC 07-1	730003	Subcontracts 03	14,875.24	25,996.67	25,996.67
14UA23	NETC 07-1	730004	Subcontracts 04	22,500.00	0.00	0.00
14UA23	NETC 07-1	760300	F&A Expenditures	10,985.75	9,799.48	9,805.36
14UA24	Advanced Farm Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA24	Advanced Farm Management	616F10	Extension Educator	15,991.00	0.00	0.00
14UA24	Advanced Farm Management	65YF10	Full Fringe Benefit Distr Expe	6,156.41	0.00	0.00
14UA24	Advanced Farm Management	710	Travel	0.00	0.00	0.00
14UA24	Advanced Farm Management	710000	In-State Travel	1,052.82	0.00	0.00
14UA24	Advanced Farm Management	7112	Research Supplies	0.00	0.00	0.00
14UA24	Advanced Farm Management	717000	Consulting-General	0.00	0.00	0.00
14UA24	Advanced Farm Management	717200	Other Professional Services-General	600.00	0.00	0.00
14UA24	Advanced Farm Management	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA24	Advanced Farm Management	719000	Business Meals-Meetings-Non Travel	281.82	0.00	0.00
14UA24	Advanced Farm Management	760300	F&A Expenditures	6,261.36	0.00	0.00
14UA25	Nano-Center Year 10	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,114.60	13,780.96	13,780.96
14UA25	Nano-Center Year 10	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	613B90	Graduate Summer Appoint-Research	11,978.61	9,521.49	9,521.49
14UA25	Nano-Center Year 10	613N30	Graduate Research Assistant	17,891.48	100,339.51	100,339.51
14UA25	Nano-Center Year 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	615F10	PAT	20,867.01	71,026.44	71,026.44
14UA25	Nano-Center Year 10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	61CPEX	Part Time Salary	4,476.80	0.00	0.00
14UA25	Nano-Center Year 10	61JBHX	Casual - Hourly	852.00	8,112.00	8,112.00
14UA25	Nano-Center Year 10	61SNSH	Student Labor	1,771.00	1,996.50	1,996.50
14UA25	Nano-Center Year 10	65YB10	Base Benefit Distr (fica)	2,151.77	2,471.69	2,471.69
14UA25	Nano-Center Year 10	65YF10	Full Fringe Benefit Distr Expe	8,033.79	32,795.35	32,795.35
14UA25	Nano-Center Year 10	65YP10	Nonstatus Benefit Distr (Fica)	344.72	0.00	0.00
14UA25	Nano-Center Year 10	711100	Supplies-General	0.00	756.46	756.46
14UA25	Nano-Center Year 10	7112	Research Supplies	0.00	0.00	0.00
14UA25	Nano-Center Year 10	711200	Research Supplies	2,844.12	12,480.24	12,480.24
14UA25	Nano-Center Year 10	713000	Printing & Copying-General	0.00	84.00	84.00
14UA25	Nano-Center Year 10	717200	Other Professional Services-General	2,151.18	7,171.09	7,171.09
14UA25	Nano-Center Year 10	760300	F&A Expenditures	39,814.73	117,241.19	117,241.19
14UA26	Forage-Based Approaches	61CBHO	Part Time - Overtime	14.45	0.00	0.00
14UA26	Forage-Based Approaches	61CPHX	Part Time Hourly	18,786.29	1,588.13	1,588.13
14UA26	Forage-Based Approaches	61SNSH	Student Labor	1,293.26	0.00	0.00
14UA26	Forage-Based Approaches	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA26	Forage-Based Approaches	65YB10	Base Benefit Distr (fica)	1.13	0.00	0.00
14UA26	Forage-Based Approaches	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA26	Forage-Based Approaches	65YP10	Nonstatus Benefit Distr (Fica)	1,454.60	124.60	124.60
14UA26	Forage-Based Approaches	710	Travel	0.00	0.00	0.00
14UA26	Forage-Based Approaches	710400	Student or Non-Emp Travel	2,350.01	0.00	0.00
14UA26	Forage-Based Approaches	7112	Research Supplies	0.00	0.00	0.00
14UA26	Forage-Based Approaches	711200	Research Supplies	7,056.17	2,154.77	2,154.77
14UA26	Forage-Based Approaches	714010	Postage-Off Campus Mail Services	0.00	24.85	24.85

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA26	Forage-Based Approaches	717200	Other Professional Services-General	0.00	108.00	108.00
14UA26	Forage-Based Approaches	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA26	Forage-Based Approaches	718008	Telecom-Internet Services	60.07	0.00	0.00
14UA26	Forage-Based Approaches	722200	Participant Support	0.00	0.00	0.00
14UA26	Forage-Based Approaches	730001	Subcontracts 01	0.00	0.00	0.00
14UA26	Forage-Based Approaches	730002	Subcontracts 02	58,329.28	3,404.03	3,404.03
14UA26	Forage-Based Approaches	760300	F&A Expenditures	9,926.21	822.62	822.62
14UA27	Lutein Esters and Vision	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,683.01	12,121.03	12,121.03
14UA27	Lutein Esters and Vision	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	61CPHX	Part Time Hourly	4,526.28	2,693.46	2,693.46
14UA27	Lutein Esters and Vision	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	65YB10	Base Benefit Distr (fica)	526.72	955.19	955.19
14UA27	Lutein Esters and Vision	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	65YP10	Nonstatus Benefit Distr (Fica)	350.17	212.56	212.56
14UA27	Lutein Esters and Vision	710	Travel	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	711100	Supplies-General	35.08	0.00	0.00
14UA27	Lutein Esters and Vision	7112	Research Supplies	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	711200	Research Supplies	1,395.19	1,958.88	1,958.88
14UA27	Lutein Esters and Vision	714030	Postage-Express Mail	124.20	147.91	147.91
14UA27	Lutein Esters and Vision	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	716100	Rentals & Leases-General	189.00	28.00	28.00
14UA27	Lutein Esters and Vision	760300	F&A Expenditures	6,569.10	8,605.56	8,605.56
14UA28	Pohl-CHNY 10	613B90	Graduate Summer Appoint-Research	3,064.31	2,290.12	2,290.12
14UA28	Pohl-CHNY 10	613N30	Graduate Research Assistant	0.00	23,250.09	23,250.09
14UA28	Pohl-CHNY 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	65YB10	Base Benefit Distr (fica)	235.95	179.98	179.98
14UA28	Pohl-CHNY 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	710	Travel	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	7112	Research Supplies	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	711200	Research Supplies	0.00	73.55	73.55
14UA28	Pohl-CHNY 10	715000	Non-Cap Equip-General	0.00	98.12	98.12
14UA28	Pohl-CHNY 10	717200	Other Professional Services-General	0.00	92.00	92.00
14UA28	Pohl-CHNY 10	760300	F&A Expenditures	1,485.09	11,692.76	11,692.76
14UA29	Nano Center Year 10-Qiaoyan Yu	611Q90	Post Doc	0.00	9,961.71	9,961.71
14UA29	Nano Center Year 10-Qiaoyan Yu	613B90	Graduate Summer Appoint-Research	296.30	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	65YB10	Base Benefit Distr (fica)	22.81	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	65YF10	Full Fringe Benefit Distr Expe	0.00	2,978.56	2,978.56
14UA29	Nano Center Year 10-Qiaoyan Yu	7112	Research Supplies	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	760300	F&A Expenditures	143.60	5,823.15	5,823.15
14UA30	Ocean Color Merged ESDRs	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,225.01	0.00	0.00
14UA30	Ocean Color Merged ESDRs	611F60	Faculty NTT Research	9,605.48	0.00	0.00
14UA30	Ocean Color Merged ESDRs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	615F10	PAT	2,408.14	12,481.92	12,481.92
14UA30	Ocean Color Merged ESDRs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	65YB10	Base Benefit Distr (fica)	180.42	0.00	0.00
14UA30	Ocean Color Merged ESDRs	65YF10	Full Fringe Benefit Distr Expe	4,625.29	5,779.15	5,779.15
14UA30	Ocean Color Merged ESDRs	760300	F&A Expenditures	9,046.05	8,674.03	8,674.03
14UA31	Rewiring the Network: Structur	613B90	Graduate Summer Appoint-Research	2,288.00	0.00	0.00
14UA31	Rewiring the Network: Structur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	65YB10	Base Benefit Distr (fica)	176.19	0.00	0.00
14UA31	Rewiring the Network: Structur	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	7112	Research Supplies	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	711200	Research Supplies	489.23	2,814.26	2,814.26
14UA31	Rewiring the Network: Structur	714010	Postage-Off Campus Mail Services	12.20	0.00	0.00
14UA31	Rewiring the Network: Structur	717200	Other Professional Services-General	50.00	0.00	0.00
14UA31	Rewiring the Network: Structur	760300	F&A Expenditures	331.72	309.58	309.58
14UA32	2014 4-H Military Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	615F10	PAT	1,659.32	1,249.82	1,249.82
14UA32	2014 4-H Military Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	616F10	Extension Educator	0.00	1,729.00	1,729.00
14UA32	2014 4-H Military Partnership	61SNWS	College Work Study	489.50	497.25	497.25
14UA32	2014 4-H Military Partnership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	638.87	1,379.13	1,379.13

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA32	2014 4-H Military Partnership	710	Travel	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	710000	In-State Travel	94.08	0.00	0.00
14UA32	2014 4-H Military Partnership	710100	Out-of-State Travel	0.00	307.44	307.44
14UA32	2014 4-H Military Partnership	710400	Student or Non-Emp Travel	283.53	457.46	457.46
14UA32	2014 4-H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	711200	Research Supplies	282.52	23.56	23.56
14UA32	2014 4-H Military Partnership	722200	Participant Support	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	760300	F&A Expenditures	344.77	564.33	564.33
14UA33	SARE 2013-14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA33	SARE 2013-14	615F10	PAT	5,278.87	0.00	0.00
14UA33	SARE 2013-14	616F10	Extension Educator	9,503.83	0.00	0.00
14UA33	SARE 2013-14	65YF10	Full Fringe Benefit Distr Expe	6,201.87	0.00	0.00
14UA33	SARE 2013-14	710	Travel	0.00	0.00	0.00
14UA33	SARE 2013-14	710000	In-State Travel	235.09	478.80	478.80
14UA33	SARE 2013-14	710100	Out-of-State Travel	161.28	1,495.02	1,495.02
14UA33	SARE 2013-14	7112	Research Supplies	0.00	0.00	0.00
14UA33	SARE 2013-14	711200	Research Supplies	2,793.55	479.98	479.98
14UA33	SARE 2013-14	717000	Consulting-General	0.00	0.00	0.00
14UA33	SARE 2013-14	717200	Other Professional Services-General	3,190.00	0.00	0.00
14UA33	SARE 2013-14	719000	Business Meals-Meetings-Non Travel	77.39	0.00	0.00
14UA35	INBRE-Bioinfomatics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	17,374.50	17,374.50
14UA35	INBRE-Bioinfomatics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	611Q90	Post Doc	7,402.30	0.00	0.00
14UA35	INBRE-Bioinfomatics	613B90	Graduate Summer Appoint-Research	0.00	6,461.56	6,461.56
14UA35	INBRE-Bioinfomatics	613N30	Graduate Research Assistant	0.00	20,194.79	20,194.79
14UA35	INBRE-Bioinfomatics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	615F10	PAT	0.00	22,143.75	22,143.75
14UA35	INBRE-Bioinfomatics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	61CPHX	Part Time Hourly	0.00	11,087.25	11,087.25
14UA35	INBRE-Bioinfomatics	61SNSH	Student Labor	0.00	4,548.00	4,548.00
14UA35	INBRE-Bioinfomatics	61SNWS	College Work Study	0.00	288.00	288.00
14UA35	INBRE-Bioinfomatics	65YB10	Base Benefit Distr (fica)	0.00	1,883.05	1,883.05
14UA35	INBRE-Bioinfomatics	65YF10	Full Fringe Benefit Distr Expe	2,185.71	10,242.15	10,242.15
14UA35	INBRE-Bioinfomatics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	874.75	874.75
14UA35	INBRE-Bioinfomatics	710	Travel	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	710000	In-State Travel	219.07	115.26	115.26
14UA35	INBRE-Bioinfomatics	710100	Out-of-State Travel	59.47	92.00	92.00
14UA35	INBRE-Bioinfomatics	710300	Conference Registration Fees	0.00	584.41	584.41
14UA35	INBRE-Bioinfomatics	7112	Research Supplies	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	740000	Cap Equipment	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	760300	F&A Expenditures	3,374.38	32,794.20	32,794.20
14UA36	Selling Successfully at Farmer	61CBEX	Part Time Salary (w/ status)	120.00	180.00	180.00
14UA36	Selling Successfully at Farmer	65YB10	Base Benefit Distr (fica)	9.24	13.86	13.86
14UA36	Selling Successfully at Farmer	710	Travel	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	710000	In-State Travel	0.00	529.55	529.55
14UA36	Selling Successfully at Farmer	7112	Research Supplies	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	711200	Research Supplies	190.05	0.00	0.00
14UA36	Selling Successfully at Farmer	713000	Printing & Copying-General	0.00	314.00	314.00
14UA36	Selling Successfully at Farmer	714000	Postage-General	0.00	57.40	57.40
14UA36	Selling Successfully at Farmer	717000	Consulting-General	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	722200	Participant Support	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	760300	F&A Expenditures	83.01	284.64	284.64
14UA37	LTER V: New Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,856.86	0.00	0.00
14UA37	LTER V: New Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA37	LTER V: New Science	611Q90	Post Doc	0.00	0.00	0.00
14UA37	LTER V: New Science	615F10	PAT	9,639.01	0.00	0.00
14UA37	LTER V: New Science	65YB10	Base Benefit Distr (fica)	303.97	0.00	0.00
14UA37	LTER V: New Science	65YF10	Full Fringe Benefit Distr Expe	3,704.66	0.00	0.00
14UA37	LTER V: New Science	710100	Out-of-State Travel	248.40	0.00	0.00
14UA37	LTER V: New Science	760300	F&A Expenditures	8,432.56	0.00	0.00
14UA39	VA Shellfish Aquaculture	611F60	Faculty NTT Research	0.00	6,567.01	6,567.01
14UA39	VA Shellfish Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA39	VA Shellfish Aquaculture	615F10	PAT	0.00	13,819.27	13,819.27
14UA39	VA Shellfish Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	9,438.85	9,438.85
14UA39	VA Shellfish Aquaculture	710	Travel	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	710100	Out-of-State Travel	0.00	1,487.15	1,487.15
14UA39	VA Shellfish Aquaculture	740000	Cap Equipment	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	760300	F&A Expenditures	0.00	8,141.17	8,141.17
14UA40	VA Shellfish Aquaculture	7112	Research Supplies	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	711200	Research Supplies	0.00	13,033.73	13,033.73
14UA40	VA Shellfish Aquaculture	714010	Postage-Off Campus Mail Services	0.00	658.27	658.27
14UA41	Integrated Assessment Model	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,665.96	6,175.14	6,175.14
14UA41	Integrated Assessment Model	611F60	Faculty NTT Research	21,264.78	0.00	0.00
14UA41	Integrated Assessment Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA41	Integrated Assessment Model	615F10	PAT	2,162.24	2,095.62	2,095.62
14UA41	Integrated Assessment Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA41	Integrated Assessment Model	65YB10	Base Benefit Distr (fica)	832.75	485.46	485.46
14UA41	Integrated Assessment Model	65YF10	Full Fringe Benefit Distr Expe	9,017.78	955.41	955.41
14UA41	Integrated Assessment Model	710	Travel	0.00	0.00	0.00
14UA41	Integrated Assessment Model	760300	F&A Expenditures	20,873.19	4,613.02	4,613.02
14UA42	Obesity DRRP Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	614F10	Academic Administrator	4,548.71	0.00	0.00
14UA42	Obesity DRRP Year 4	617F10	Operating Staff	889.03	0.00	0.00
14UA42	Obesity DRRP Year 4	65YF10	Full Fringe Benefit Distr Expe	2,093.53	0.00	0.00
14UA42	Obesity DRRP Year 4	710100	Out-of-State Travel	0.00	325.26	325.26
14UA42	Obesity DRRP Year 4	716110	Rentals-Copier	0.00	10.99	10.99
14UA42	Obesity DRRP Year 4	718000	Telecom-General	0.00	10.07	10.07
14UA42	Obesity DRRP Year 4	760300	F&A Expenditures	1,958.15	90.05	90.05
14UA43	Fate of Methane	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA43	Fate of Methane	613B90	Graduate Summer Appoint-Research	9,915.07	4,458.27	4,458.27
14UA43	Fate of Methane	613N30	Graduate Research Assistant	19,808.90	3,492.15	3,492.15
14UA43	Fate of Methane	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA43	Fate of Methane	61SNHO	Student Labor - Overtime	39.27	76.16	76.16
14UA43	Fate of Methane	61SNSH	Student Labor	2,145.00	1,155.00	1,155.00
14UA43	Fate of Methane	65YB10	Base Benefit Distr (fica)	771.29	350.47	350.47
14UA43	Fate of Methane	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA43	Fate of Methane	710	Travel	0.00	0.00	0.00
14UA43	Fate of Methane	710100	Out-of-State Travel	2,985.41	0.00	0.00
14UA43	Fate of Methane	710300	Conference Registration Fees	535.00	0.00	0.00
14UA43	Fate of Methane	7112	Research Supplies	0.00	0.00	0.00
14UA43	Fate of Methane	714010	Postage-Off Campus Mail Services	450.96	56.69	56.69
14UA43	Fate of Methane	715000	Non-Cap Equip-General	1,449.44	2,655.66	2,655.66
14UA43	Fate of Methane	717200	Other Professional Services-General	866.67	774.23	774.23
14UA43	Fate of Methane	760300	F&A Expenditures	18,509.24	6,183.83	6,183.83
14UA44	Teen Adventure Camp 2014 & 15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	615F10	PAT	25,214.80	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	616F10	Extension Educator	41,952.46	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	61DTEX	Full Time Temp - Exempt	1,540.39	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	61JBEX	Casual - Exempt	16,400.01	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	61SNSH	Student Labor	219.75	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	61SNWS	College Work Study	2,670.40	348.45	348.45
14UA44	Teen Adventure Camp 2014 & 15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	65YB10	Base Benefit Distr (fica)	1,262.79	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	65YF10	Full Fringe Benefit Distr Expe	25,859.38	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	65YT10	FT Temp Benefit Distr	118.60	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710	Travel	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710000	In-State Travel	736.43	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710100	Out-of-State Travel	25.30	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710300	Conference Registration Fees	30.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710400	Student or Non-Emp Travel	461.04	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	711100	Supplies-General	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	7112	Research Supplies	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	711200	Research Supplies	13,081.14	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	719000	Business Meals-Meetings-Non Travel	176.45	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	71C600	Insurance	140.40	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA44	Teen Adventure Camp 2014 & 15	722200	Participant Support	77,457.97	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	760300	F&A Expenditures	53,910.20	90.60	90.60
14UA45	Structural Integrity Assessmnt	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,033.07	4,955.88	4,955.88
14UA45	Structural Integrity Assessmnt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	613B90	Graduate Summer Appoint-Research	5,921.07	2,888.82	2,888.82
14UA45	Structural Integrity Assessmnt	613N30	Graduate Research Assistant	16,580.07	6,192.30	6,192.30
14UA45	Structural Integrity Assessmnt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	61SNSH	Student Labor	600.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	65YB10	Base Benefit Distr (fica)	1,317.97	616.62	616.62
14UA45	Structural Integrity Assessmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	710	Travel	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	710100	Out-of-State Travel	498.23	705.00	705.00
14UA45	Structural Integrity Assessmnt	7112	Research Supplies	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	711200	Research Supplies	71.35	0.00	0.00
14UA45	Structural Integrity Assessmnt	715000	Non-Cap Equip-General	758.62	0.00	0.00
14UA45	Structural Integrity Assessmnt	760300	F&A Expenditures	17,470.61	7,295.38	7,295.38
14UA46	Cyber Defense Competition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA46	Cyber Defense Competition	7111	Supplies	0.00	0.00	0.00
14UA46	Cyber Defense Competition	711100	Supplies-General	0.00	909.09	909.09
14UA46	Cyber Defense Competition	7112	Research Supplies	0.00	0.00	0.00
14UA46	Cyber Defense Competition	715000	Non-Cap Equip-General	0.00	13,636.36	13,636.36
14UA46	Cyber Defense Competition	760300	F&A Expenditures	0.00	1,454.55	1,454.55
14UA47	Ice Drilling Program Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	615F10	PAT	63,121.01	41,610.15	41,610.15
14UA47	Ice Drilling Program Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	65YF10	Full Fringe Benefit Distr Expe	24,282.18	19,154.49	19,154.49
14UA47	Ice Drilling Program Office	710	Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	7112	Research Supplies	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	717200	Other Professional Services-General	10.75	0.00	0.00
14UA47	Ice Drilling Program Office	760300	F&A Expenditures	41,521.66	28,863.26	28,863.26
14UA48	Rare Conditions Surveillance	611F60	Faculty NTT Research	9,535.36	16,678.93	16,678.93
14UA48	Rare Conditions Surveillance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	65YF10	Full Fringe Benefit Distr Expe	3,668.15	7,685.97	7,685.97
14UA48	Rare Conditions Surveillance	710	Travel	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	710100	Out-of-State Travel	647.89	0.00	0.00
14UA48	Rare Conditions Surveillance	7112	Research Supplies	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	716110	Rentals-Copier	0.71	0.00	0.00
14UA48	Rare Conditions Surveillance	717200	Other Professional Services-General	14,379.00	0.00	0.00
14UA48	Rare Conditions Surveillance	760300	F&A Expenditures	10,784.26	9,307.40	9,307.40
14UA49	Rodent Model of FASD	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,711.83	3,813.47	3,813.47
14UA49	Rodent Model of FASD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA49	Rodent Model of FASD	61CPHX	Part Time Hourly	2,715.00	450.00	450.00
14UA49	Rodent Model of FASD	61JBHX	Casual - Hourly	510.00	0.00	0.00
14UA49	Rodent Model of FASD	61SNSH	Student Labor	1,720.00	0.00	0.00
14UA49	Rodent Model of FASD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA49	Rodent Model of FASD	65YB10	Base Benefit Distr (fica)	796.00	299.78	299.78
14UA49	Rodent Model of FASD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA49	Rodent Model of FASD	65YP10	Nonstatus Benefit Distr (Fica)	209.06	35.55	35.55
14UA49	Rodent Model of FASD	710	Travel	0.00	0.00	0.00
14UA49	Rodent Model of FASD	710100	Out-of-State Travel	1,001.68	0.00	0.00
14UA49	Rodent Model of FASD	710300	Conference Registration Fees	305.00	0.00	0.00
14UA49	Rodent Model of FASD	711000	Purchasing Cards	146.00	0.00	0.00
14UA49	Rodent Model of FASD	711110	Supplies-Animal Feed-Care	2,215.44	457.56	457.56
14UA49	Rodent Model of FASD	7112	Research Supplies	0.00	0.00	0.00
14UA49	Rodent Model of FASD	711200	Research Supplies	2,279.97	2,803.65	2,803.65
14UA49	Rodent Model of FASD	719100	Membership Dues & Fees	195.00	0.00	0.00
14UA49	Rodent Model of FASD	760300	F&A Expenditures	10,357.33	3,733.49	3,733.49
14UA50	Carbon Liberation Pathways	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,373.15	5,155.78	5,155.78
14UA50	Carbon Liberation Pathways	611F15	Fac Tenure Track AAUP (UNH)	2,490.03	0.00	0.00
14UA50	Carbon Liberation Pathways	611F60	Faculty NTT Research	36,289.59	0.00	0.00
14UA50	Carbon Liberation Pathways	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611Q90	Post Doc	9,953.90	7,601.12	7,601.12
14UA50	Carbon Liberation Pathways	65YB10	Base Benefit Distr (fica)	815.86	405.24	405.24
14UA50	Carbon Liberation Pathways	65YF10	Full Fringe Benefit Distr Expe	17,691.09	2,258.25	2,258.25

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA50	Carbon Liberation Pathways	710	Travel	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	710100	Out-of-State Travel	882.22	0.00	0.00
14UA50	Carbon Liberation Pathways	710200	Foreign Travel	7,567.95	6,405.06	6,405.06
14UA50	Carbon Liberation Pathways	710300	Conference Registration Fees	65.00	0.00	0.00
14UA50	Carbon Liberation Pathways	7112	Research Supplies	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	711200	Research Supplies	4,828.41	26,769.69	26,769.69
14UA50	Carbon Liberation Pathways	716063	Maint & Repairs-Computer Hardware	900.00	0.00	0.00
14UA50	Carbon Liberation Pathways	760300	F&A Expenditures	43,632.16	23,082.70	23,082.70
14UA51	Establishment of Set in Maine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	61CPHX	Part Time Hourly	0.00	1,600.00	1,600.00
14UA51	Establishment of Set in Maine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.40	126.40
14UA51	Establishment of Set in Maine	710	Travel	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	710100	Out-of-State Travel	0.00	8.00	8.00
14UA51	Establishment of Set in Maine	7112	Research Supplies	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	711200	Research Supplies	0.00	158.63	158.63
14UA51	Establishment of Set in Maine	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	105.74	105.74
14UA51	Establishment of Set in Maine	760300	F&A Expenditures	0.00	519.69	519.69
14UA52	2014 4-H Military Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	615F10	PAT	2,073.86	0.00	0.00
14UA52	2014 4-H Military Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	798.41	0.00	0.00
14UA52	2014 4-H Military Partnership	710	Travel	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	710000	In-State Travel	362.31	0.00	0.00
14UA52	2014 4-H Military Partnership	710400	Student or Non-Emp Travel	125.54	0.00	0.00
14UA52	2014 4-H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	711200	Research Supplies	425.62	7.36	7.36
14UA52	2014 4-H Military Partnership	722200	Participant Support	5,297.42	0.00	0.00
14UA52	2014 4-H Military Partnership	760300	F&A Expenditures	908.33	0.74	0.74
14UA53	UUV and ASV Autonomy	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,788.00	5,708.03	5,708.03
14UA53	UUV and ASV Autonomy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	61CPHX	Part Time Hourly	596.47	0.00	0.00
14UA53	UUV and ASV Autonomy	61SNHO	Student Labor - Overtime	19.50	0.00	0.00
14UA53	UUV and ASV Autonomy	61SNSH	Student Labor	30,510.60	7,532.25	7,532.25
14UA53	UUV and ASV Autonomy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	65YB10	Base Benefit Distr (fica)	214.68	450.93	450.93
14UA53	UUV and ASV Autonomy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	65YP10	Nonstatus Benefit Distr (Fica)	47.13	0.00	0.00
14UA53	UUV and ASV Autonomy	710	Travel	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	710100	Out-of-State Travel	3,575.07	4,670.95	4,670.95
14UA53	UUV and ASV Autonomy	710400	Student or Non-Emp Travel	0.00	284.00	284.00
14UA53	UUV and ASV Autonomy	7112	Research Supplies	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	711200	Research Supplies	19,794.92	6,691.50	6,691.50
14UA53	UUV and ASV Autonomy	713000	Printing & Copying-General	0.00	158.00	158.00
14UA53	UUV and ASV Autonomy	717000	Consulting-General	30.00	0.00	0.00
14UA53	UUV and ASV Autonomy	717200	Other Professional Services-General	1,670.00	0.00	0.00
14UA53	UUV and ASV Autonomy	760300	F&A Expenditures	28,142.02	12,110.45	12,110.45
14UA54	GeoCamera Software	615F10	PAT	1,439.08	762.71	762.71
14UA54	GeoCamera Software	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA54	GeoCamera Software	65YF10	Full Fringe Benefit Distr Expe	554.05	353.14	353.14
14UA54	GeoCamera Software	760300	F&A Expenditures	946.73	530.03	530.03
14UA55	DOD: Biological Invasion	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,675.22	5,698.42	5,698.42
14UA55	DOD: Biological Invasion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	613B90	Graduate Summer Appoint-Research	8,238.35	6,259.63	6,259.63
14UA55	DOD: Biological Invasion	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
14UA55	DOD: Biological Invasion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	615F10	PAT	46,919.47	8,451.32	8,451.32
14UA55	DOD: Biological Invasion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61CBHO	Part Time - Overtime	15.13	0.00	0.00
14UA55	DOD: Biological Invasion	61CPHX	Part Time Hourly	1,650.00	1,027.12	1,027.12
14UA55	DOD: Biological Invasion	61SNSH	Student Labor	5,079.16	296.88	296.88
14UA55	DOD: Biological Invasion	61SNWS	College Work Study	0.00	1,238.40	1,238.40
14UA55	DOD: Biological Invasion	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA55	DOD: Biological Invasion	65YB10	Base Benefit Distr (fica)	1,629.56	937.14	937.14
14UA55	DOD: Biological Invasion	65YF10	Full Fringe Benefit Distr Expe	18,063.95	3,816.49	3,816.49
14UA55	DOD: Biological Invasion	65YP10	Nonstatus Benefit Distr (Fica)	127.07	80.63	80.63
14UA55	DOD: Biological Invasion	710	Travel	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	710100	Out-of-State Travel	132.24	0.00	0.00
14UA55	DOD: Biological Invasion	710300	Conference Registration Fees	325.00	165.00	165.00
14UA55	DOD: Biological Invasion	7112	Research Supplies	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	711200	Research Supplies	10,503.25	0.00	0.00
14UA55	DOD: Biological Invasion	714030	Postage-Express Mail	134.24	15.17	15.17
14UA55	DOD: Biological Invasion	717200	Other Professional Services-General	7,785.66	0.00	0.00
14UA55	DOD: Biological Invasion	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	760300	F&A Expenditures	61,193.46	13,293.44	13,293.44
14UA56	Hurricane Sandy - DOI- Part I	611F60	Faculty NTT Research	9,988.55	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	613N30	Graduate Research Assistant	7,378.35	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	61CPHX	Part Time Hourly	3,120.00	2,080.00	2,080.00
14UA56	Hurricane Sandy - DOI- Part I	61SNHO	Student Labor - Overtime	21.38	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	61SNSH	Student Labor	1,408.50	985.50	985.50
14UA56	Hurricane Sandy - DOI- Part I	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	65YF10	Full Fringe Benefit Distr Expe	3,845.55	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	65YP10	Nonstatus Benefit Distr (Fica)	240.24	163.36	163.36
14UA56	Hurricane Sandy - DOI- Part I	710	Travel	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	710100	Out-of-State Travel	94.93	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	710300	Conference Registration Fees	385.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	710400	Student or Non-Emp Travel	1,311.86	401.60	401.60
14UA56	Hurricane Sandy - DOI- Part I	7112	Research Supplies	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	711200	Research Supplies	4,881.81	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	760300	F&A Expenditures	6,916.05	635.33	635.33
14UA57	Pollinator WG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA57	Pollinator WG	616F10	Extension Educator	2,242.52	0.00	0.00
14UA57	Pollinator WG	65YF10	Full Fringe Benefit Distr Expe	863.34	0.00	0.00
14UA57	Pollinator WG	710	Travel	0.00	0.00	0.00
14UA57	Pollinator WG	710000	In-State Travel	114.46	0.00	0.00
14UA57	Pollinator WG	710100	Out-of-State Travel	2,034.44	0.00	0.00
14UA57	Pollinator WG	710400	Student or Non-Emp Travel	3,103.68	1,317.31	1,317.31
14UA57	Pollinator WG	716100	Rentals & Leases-General	200.00	0.00	0.00
14UA57	Pollinator WG	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA57	Pollinator WG	719000	Business Meals-Meetings-Non Travel	1,260.00	167.12	167.12
14UA57	Pollinator WG	760300	F&A Expenditures	2,552.78	385.95	385.95
14UA58	Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,667.50	0.00	0.00
14UA58	Climate Change	611F60	Faculty NTT Research	10,964.29	0.00	0.00
14UA58	Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA58	Climate Change	613B90	Graduate Summer Appoint-Research	4,306.28	0.00	0.00
14UA58	Climate Change	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
14UA58	Climate Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA58	Climate Change	615F10	PAT	12,447.70	0.00	0.00
14UA58	Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA58	Climate Change	61CPHX	Part Time Hourly	3,240.00	0.00	0.00
14UA58	Climate Change	65YB10	Base Benefit Distr (fica)	1,779.12	0.00	0.00
14UA58	Climate Change	65YF10	Full Fringe Benefit Distr Expe	9,013.66	0.00	0.00
14UA58	Climate Change	65YP10	Nonstatus Benefit Distr (Fica)	251.16	0.00	0.00
14UA58	Climate Change	710	Travel	0.00	0.00	0.00
14UA58	Climate Change	710100	Out-of-State Travel	7,869.66	0.00	0.00
14UA58	Climate Change	710400	Student or Non-Emp Travel	1,578.40	0.00	0.00
14UA58	Climate Change	711100	Supplies-General	1,191.94	0.00	0.00
14UA58	Climate Change	7112	Research Supplies	0.00	0.00	0.00
14UA58	Climate Change	711200	Research Supplies	2,699.47	0.00	0.00
14UA58	Climate Change	713005	Printing & Copying-Campus	20.00	0.00	0.00
14UA58	Climate Change	714030	Postage-Express Mail	221.91	0.00	0.00
14UA58	Climate Change	716060	Maint & Repairs-Computer Software	169.80	0.00	0.00
14UA58	Climate Change	740000	Cap Equipment	0.00	0.00	0.00
14UA58	Climate Change	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14UA58	Climate Change	760300	F&A Expenditures	42,736.24	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA59	University Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,069.04	4,668.30	4,668.30
14UA59	University Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA59	University Partnership	65YB10	Base Benefit Distr (fica)	390.31	368.80	368.80
14UA59	University Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA59	University Partnership	710	Travel	0.00	0.00	0.00
14UA59	University Partnership	710000	In-State Travel	39.20	0.00	0.00
14UA59	University Partnership	710100	Out-of-State Travel	0.00	1,781.82	1,781.82
14UA59	University Partnership	711184	Supplies - Promotion - Cultivation	109.04	0.00	0.00
14UA59	University Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA59	University Partnership	717000	Consulting-General	0.00	0.00	0.00
14UA59	University Partnership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA59	University Partnership	722205	Participant Sup-Stipends	6,250.00	0.00	0.00
14UA59	University Partnership	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14UA59	University Partnership	760300	F&A Expenditures	448.61	545.51	545.51
14UA60	Technical Assistance 2014-2015	611F60	Faculty NTT Research	11,640.27	0.00	0.00
14UA60	Technical Assistance 2014-2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	65YF10	Full Fringe Benefit Distr Expe	4,481.53	0.00	0.00
14UA60	Technical Assistance 2014-2015	710	Travel	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	710000	In-State Travel	94.07	0.00	0.00
14UA60	Technical Assistance 2014-2015	7112	Research Supplies	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	711200	Research Supplies	265.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	718000	Telecom-General	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	760000	Internal Allocations	(3,414.03)	0.00	0.00
14UA60	Technical Assistance 2014-2015	760300	F&A Expenditures	1,306.71	0.00	0.00
14UA61	Soil C in Biofuel Systems	611Q90	Post Doc	44,326.15	13,317.98	13,317.98
14UA61	Soil C in Biofuel Systems	613B90	Graduate Summer Appoint-Research	3,432.84	0.00	0.00
14UA61	Soil C in Biofuel Systems	615F10	PAT	8,398.04	2,026.54	2,026.54
14UA61	Soil C in Biofuel Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	61CPHX	Part Time Hourly	7,265.28	0.00	0.00
14UA61	Soil C in Biofuel Systems	61SNSH	Student Labor	191.25	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YB10	Base Benefit Distr (fica)	264.31	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YF10	Full Fringe Benefit Distr Expe	15,564.28	4,873.81	4,873.81
14UA61	Soil C in Biofuel Systems	65YP10	Nonstatus Benefit Distr (Fica)	559.42	0.00	0.00
14UA61	Soil C in Biofuel Systems	710	Travel	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710100	Out-of-State Travel	1,278.57	0.00	0.00
14UA61	Soil C in Biofuel Systems	710300	Conference Registration Fees	252.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710400	Student or Non-Emp Travel	1,687.84	4,007.05	4,007.05
14UA61	Soil C in Biofuel Systems	7112	Research Supplies	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	711200	Research Supplies	5,597.00	10,087.72	10,087.72
14UA61	Soil C in Biofuel Systems	714030	Postage-Express Mail	74.78	682.18	682.18
14UA61	Soil C in Biofuel Systems	717200	Other Professional Services-General	7,649.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	760300	F&A Expenditures	45,856.69	16,622.76	16,622.76
14UA62	IceBridge Science Team Project	615F10	PAT	8,320.28	3,945.20	3,945.20
14UA62	IceBridge Science Team Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA62	IceBridge Science Team Project	65YF10	Full Fringe Benefit Distr Expe	3,203.34	1,775.35	1,775.35
14UA62	IceBridge Science Team Project	710	Travel	0.00	0.00	0.00
14UA62	IceBridge Science Team Project	760300	F&A Expenditures	5,473.68	2,717.29	2,717.29
14UA63	MCH LEND FY15	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,228.50	0.00	0.00
14UA63	MCH LEND FY15	611BXR	Supplemental-SR (A-Funds)	34,433.58	0.00	0.00
14UA63	MCH LEND FY15	611F60	Faculty NTT Research	53,496.38	0.00	0.00
14UA63	MCH LEND FY15	611F70	Faculty NTT Clinical	37,718.24	0.00	0.00
14UA63	MCH LEND FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA63	MCH LEND FY15	615F10	PAT	13,206.37	0.00	0.00
14UA63	MCH LEND FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA63	MCH LEND FY15	617BLG	Operating Staff-Longevity	2,473.71	0.00	0.00
14UA63	MCH LEND FY15	617F10	Operating Staff	42,034.18	0.00	0.00
14UA63	MCH LEND FY15	61CBHO	Part Time - Overtime	69.36	0.00	0.00
14UA63	MCH LEND FY15	61CPHX	Part Time Hourly	62,760.60	0.00	0.00
14UA63	MCH LEND FY15	61SNWS	College Work Study	364.00	0.00	0.00
14UA63	MCH LEND FY15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA63	MCH LEND FY15	65YB10	Base Benefit Distr (fica)	3,413.88	0.00	0.00
14UA63	MCH LEND FY15	65YF10	Full Fringe Benefit Distr Expe	56,341.95	0.00	0.00
14UA63	MCH LEND FY15	65YP10	Nonstatus Benefit Distr (Fica)	4,839.96	0.00	0.00
14UA63	MCH LEND FY15	710	Travel	0.00	0.00	0.00
14UA63	MCH LEND FY15	710000	In-State Travel	141.28	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA63	MCH LEND FY15	710100	Out-of-State Travel	3,245.15	0.00	0.00
14UA63	MCH LEND FY15	710300	Conference Registration Fees	1,570.00	0.00	0.00
14UA63	MCH LEND FY15	710400	Student or Non-Emp Travel	498.00	0.00	0.00
14UA63	MCH LEND FY15	711100	Supplies-General	1,080.77	0.00	0.00
14UA63	MCH LEND FY15	711132	Supplies-Software Incl Site License	652.93	0.00	0.00
14UA63	MCH LEND FY15	711164	Supplies-Computer (Non Peripherals)	479.00	0.00	0.00
14UA63	MCH LEND FY15	711184	Supplies - Promotion - Cultivation	66.96	0.00	0.00
14UA63	MCH LEND FY15	7112	Research Supplies	0.00	0.00	0.00
14UA63	MCH LEND FY15	713000	Printing & Copying-General	9.73	0.00	0.00
14UA63	MCH LEND FY15	713030	Printing & Copying-Off Campus	56.16	0.00	0.00
14UA63	MCH LEND FY15	714010	Postage-Off Campus Mail Services	28.75	0.00	0.00
14UA63	MCH LEND FY15	716110	Rentals-Copier	646.51	0.00	0.00
14UA63	MCH LEND FY15	716120	Rentals-Property or Room	1,417.00	0.00	0.00
14UA63	MCH LEND FY15	717200	Other Professional Services-General	16,481.09	0.00	0.00
14UA63	MCH LEND FY15	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA63	MCH LEND FY15	718000	Telecom-General	0.00	0.00	0.00
14UA63	MCH LEND FY15	718016	Telecom-Usage (Tolls)	154.44	0.00	0.00
14UA63	MCH LEND FY15	719000	Business Meals-Meetings-Non Travel	1,371.80	0.00	0.00
14UA63	MCH LEND FY15	722200	Participant Support	0.00	0.00	0.00
14UA63	MCH LEND FY15	722205	Participant Sup-Stipends	238,000.00	0.00	0.00
14UA63	MCH LEND FY15	760000	Internal Allocations	0.00	0.00	0.00
14UA63	MCH LEND FY15	760300	F&A Expenditures	46,742.50	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	61CBEX	Part Time Salary (w/ status)	11,792.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	61CPEX	Part Time Salary	10,318.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	65YB10	Base Benefit Distr (fica)	907.98	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	65YP10	Nonstatus Benefit Distr (Fica)	794.49	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	710	Travel	0.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	710100	Out-of-State Travel	259.84	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	760300	F&A Expenditures	6,258.80	0.00	0.00
14UA65	TAACCCT-2	615F10	PAT	5,663.59	0.00	0.00
14UA65	TAACCCT-2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA65	TAACCCT-2	61CPEX	Part Time Salary	18,422.28	2,123.04	2,123.04
14UA65	TAACCCT-2	61CPHX	Part Time Hourly	38.00	0.00	0.00
14UA65	TAACCCT-2	65YF10	Full Fringe Benefit Distr Expe	2,178.66	0.00	0.00
14UA65	TAACCCT-2	65YP10	Nonstatus Benefit Distr (Fica)	1,423.33	167.27	167.27
14UA65	TAACCCT-2	710	Travel	0.00	0.00	0.00
14UA65	TAACCCT-2	710000	In-State Travel	83.96	0.00	0.00
14UA65	TAACCCT-2	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
14UA65	TAACCCT-2	7112	Research Supplies	0.00	0.00	0.00
14UA65	TAACCCT-2	717200	Other Professional Services-General	666.50	0.00	0.00
14UA65	TAACCCT-2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA65	TAACCCT-2	760300	F&A Expenditures	10,915.74	874.93	874.93
14UA66	AMTech FIBERS-UNH	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,846.89	0.00	0.00
14UA66	AMTech FIBERS-UNH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	65YB10	Base Benefit Distr (fica)	1,385.51	0.00	0.00
14UA66	AMTech FIBERS-UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	710	Travel	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	710100	Out-of-State Travel	2,972.92	0.00	0.00
14UA66	AMTech FIBERS-UNH	710300	Conference Registration Fees	899.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	719000	Business Meals-Meetings-Non Travel	138.65	0.00	0.00
14UA66	AMTech FIBERS-UNH	719100	Membership Dues & Fees	1,000.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	760300	F&A Expenditures	9,260.80	0.00	0.00
14UA67	Network Literacy CoP 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	615F10	PAT	16,505.24	0.00	0.00
14UA67	Network Literacy CoP 2014	65YF10	Full Fringe Benefit Distr Expe	6,354.52	0.00	0.00
14UA67	Network Literacy CoP 2014	710	Travel	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	710100	Out-of-State Travel	2,486.76	0.00	0.00
14UA67	Network Literacy CoP 2014	710300	Conference Registration Fees	425.00	0.00	0.00
14UA67	Network Literacy CoP 2014	710400	Student or Non-Emp Travel	2,291.86	0.00	0.00
14UA67	Network Literacy CoP 2014	717200	Other Professional Services-General	2,000.00	0.00	0.00
14UA67	Network Literacy CoP 2014	730001	Subcontracts 01	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	730003	Subcontracts 03	21,811.00	0.00	0.00
14UA67	Network Literacy CoP 2014	730005	Subcontracts 05	16,152.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA67	Network Literacy CoP 2014	760300	F&A Expenditures	25,986.04	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	616F10	Extension Educator	2,046.80	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	65YF10	Full Fringe Benefit Distr Expe	787.27	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	710	Travel	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	710000	In-State Travel	369.04	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	7112	Research Supplies	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	711200	Research Supplies	550.09	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	760300	F&A Expenditures	375.33	0.00	0.00
14UA69	NARF-Net	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA69	NARF-Net	615F10	PAT	3,478.63	0.00	0.00
14UA69	NARF-Net	65YF10	Full Fringe Benefit Distr Expe	1,339.29	0.00	0.00
14UA69	NARF-Net	7112	Research Supplies	0.00	0.00	0.00
14UA69	NARF-Net	711200	Research Supplies	205.45	0.00	0.00
14UA69	NARF-Net	716125	Rentals-Vehicles incl Marine	249.60	0.00	0.00
14UA69	NARF-Net	717200	Other Professional Services-General	3,000.00	0.00	0.00
14UA69	NARF-Net	760300	F&A Expenditures	2,150.99	0.00	0.00
14UA70	Circadian Rhythms	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,788.90	0.00	0.00
14UA70	Circadian Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA70	Circadian Rhythms	613B90	Graduate Summer Appoint-Research	500.00	0.00	0.00
14UA70	Circadian Rhythms	61CPHX	Part Time Hourly	12,567.50	0.00	0.00
14UA70	Circadian Rhythms	61SNSH	Student Labor	9,034.50	0.00	0.00
14UA70	Circadian Rhythms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA70	Circadian Rhythms	65YB10	Base Benefit Distr (fica)	1,361.71	0.00	0.00
14UA70	Circadian Rhythms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA70	Circadian Rhythms	65YP10	Nonstatus Benefit Distr (Fica)	971.39	0.00	0.00
14UA70	Circadian Rhythms	710	Travel	0.00	0.00	0.00
14UA70	Circadian Rhythms	710000	In-State Travel	199.67	0.00	0.00
14UA70	Circadian Rhythms	711100	Supplies-General	163.15	0.00	0.00
14UA70	Circadian Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UA70	Circadian Rhythms	711200	Research Supplies	12,372.96	0.00	0.00
14UA70	Circadian Rhythms	717200	Other Professional Services-General	1,223.70	0.00	0.00
14UA70	Circadian Rhythms	760300	F&A Expenditures	26,212.18	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	616F10	Extension Educator	2,413.50	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	65YF10	Full Fringe Benefit Distr Expe	929.08	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	710	Travel	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	710100	Out-of-State Travel	882.18	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	710400	Student or Non-Emp Travel	5,775.01	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	7112	Research Supplies	0.00	0.00	0.00
14UA72	ISINGLASS	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,164.04	0.00	0.00
14UA72	ISINGLASS	611F15	Fac Tenure Track AAUP (UNH)	8,209.49	0.00	0.00
14UA72	ISINGLASS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA72	ISINGLASS	613B90	Graduate Summer Appoint-Research	3,343.73	0.00	0.00
14UA72	ISINGLASS	613N30	Graduate Research Assistant	13,752.18	0.00	0.00
14UA72	ISINGLASS	615F10	PAT	157.12	0.00	0.00
14UA72	ISINGLASS	61CPHX	Part Time Hourly	4,576.88	0.00	0.00
14UA72	ISINGLASS	61SNSH	Student Labor	3,042.00	0.00	0.00
14UA72	ISINGLASS	65YB10	Base Benefit Distr (fica)	1,047.09	0.00	0.00
14UA72	ISINGLASS	65YF10	Full Fringe Benefit Distr Expe	3,220.56	0.00	0.00
14UA72	ISINGLASS	65YP10	Nonstatus Benefit Distr (Fica)	357.58	0.00	0.00
14UA72	ISINGLASS	710	Travel	0.00	0.00	0.00
14UA72	ISINGLASS	710000	In-State Travel	56.92	0.00	0.00
14UA72	ISINGLASS	710100	Out-of-State Travel	1,967.82	0.00	0.00
14UA72	ISINGLASS	710300	Conference Registration Fees	442.69	0.00	0.00
14UA72	ISINGLASS	710400	Student or Non-Emp Travel	357.33	0.00	0.00
14UA72	ISINGLASS	7112	Research Supplies	0.00	0.00	0.00
14UA72	ISINGLASS	711200	Research Supplies	715.32	0.00	0.00
14UA72	ISINGLASS	713000	Printing & Copying-General	134.00	0.00	0.00
14UA72	ISINGLASS	713010	Printing & Copying-Publications	50.00	0.00	0.00
14UA72	ISINGLASS	714030	Postage-Express Mail	12.46	0.00	0.00
14UA72	ISINGLASS	716060	Maint & Repairs-Computer Software	319.00	0.00	0.00
14UA72	ISINGLASS	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA72	ISINGLASS	740010	Cap Equipment-Flight Parts	721.15	0.00	0.00
14UA72	ISINGLASS	760300	F&A Expenditures	24,664.99	0.00	0.00
14UA73	Seafloor Methane Deposits	740000	Cap Equipment	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	760300	F&A Expenditures	0.00	0.00	0.00
14UA74	RosBREED II	61SNSH	Student Labor	3,785.10	0.00	0.00
14UA74	RosBREED II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA74	RosBREED II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA74	RosBREED II	710	Travel	0.00	0.00	0.00
14UA74	RosBREED II	710100	Out-of-State Travel	3,037.10	0.00	0.00
14UA74	RosBREED II	710300	Conference Registration Fees	1,010.00	0.00	0.00
14UA74	RosBREED II	7112	Research Supplies	0.00	0.00	0.00
14UA74	RosBREED II	717200	Other Professional Services-General	19.00	0.00	0.00
14UA74	RosBREED II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA74	RosBREED II	760300	F&A Expenditures	2,214.45	0.00	0.00
14UA75	White Worm Cultivation	611F60	Faculty NTT Research	15,087.77	0.00	0.00
14UA75	White Worm Cultivation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA75	White Worm Cultivation	613N30	Graduate Research Assistant	7,775.03	0.00	0.00
14UA75	White Worm Cultivation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA75	White Worm Cultivation	615F10	PAT	6,954.26	0.00	0.00
14UA75	White Worm Cultivation	61CPHX	Part Time Hourly	438.75	0.00	0.00
14UA75	White Worm Cultivation	65YF10	Full Fringe Benefit Distr Expe	8,486.15	0.00	0.00
14UA75	White Worm Cultivation	65YP10	Nonstatus Benefit Distr (Fica)	33.78	0.00	0.00
14UA75	White Worm Cultivation	710	Travel	0.00	0.00	0.00
14UA75	White Worm Cultivation	710100	Out-of-State Travel	3,508.57	0.00	0.00
14UA75	White Worm Cultivation	710300	Conference Registration Fees	615.00	0.00	0.00
14UA75	White Worm Cultivation	7112	Research Supplies	0.00	0.00	0.00
14UA75	White Worm Cultivation	711200	Research Supplies	638.70	0.00	0.00
14UA75	White Worm Cultivation	714030	Postage-Express Mail	23.00	0.00	0.00
14UA75	White Worm Cultivation	717200	Other Professional Services-General	6,102.00	0.00	0.00
14UA75	White Worm Cultivation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,715.56	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	611Q90	Post Doc	4,643.68	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	613B90	Graduate Summer Appoint-Research	4,430.92	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	615F10	PAT	24,550.95	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	61CBHO	Part Time - Overtime	41.25	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	61CPHX	Part Time Hourly	7,174.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	65YB10	Base Benefit Distr (fica)	1,748.65	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	65YF10	Full Fringe Benefit Distr Expe	10,739.27	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	65YP10	Nonstatus Benefit Distr (Fica)	560.56	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	710	Travel	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	710000	In-State Travel	1,330.33	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	710100	Out-of-State Travel	38.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	711100	Supplies-General	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	7112	Research Supplies	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	711200	Research Supplies	1,909.05	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	716063	Maint & Repairs-Computer Hardware	308.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	716100	Rentals & Leases-General	70.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	717200	Other Professional Services-General	172.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	719000	Business Meals-Meetings-Non Travel	2,052.82	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	740000	Cap Equipment	10,000.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	760300	F&A Expenditures	31,818.04	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,707.37	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	65YB10	Base Benefit Distr (fica)	371.02	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	7112	Research Supplies	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	715000	Non-Cap Equip-General	140.64	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	717200	Other Professional Services-General	423.50	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	760300	F&A Expenditures	1,410.63	0.00	0.00
14UA79	Maine Eelgrass Mapping	611F60	Faculty NTT Research	2,041.65	0.00	0.00
14UA79	Maine Eelgrass Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA79	Maine Eelgrass Mapping	615F10	PAT	2,798.20	0.00	0.00
14UA79	Maine Eelgrass Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA79	Maine Eelgrass Mapping	65YF10	Full Fringe Benefit Distr Expe	1,863.28	0.00	0.00
14UA79	Maine Eelgrass Mapping	760300	F&A Expenditures	1,742.81	0.00	0.00
14UA82	SARE Fellows	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA82	SARE Fellows	616F10	Extension Educator	3,270.36	0.00	0.00
14UA82	SARE Fellows	65YF10	Full Fringe Benefit Distr Expe	1,259.20	0.00	0.00
14UA82	SARE Fellows	710	Travel	0.00	0.00	0.00
14UA82	SARE Fellows	710000	In-State Travel	944.97	0.00	0.00
14UA82	SARE Fellows	711100	Supplies-General	0.00	0.00	0.00
14UA82	SARE Fellows	7112	Research Supplies	0.00	0.00	0.00
14UA82	SARE Fellows	711200	Research Supplies	54.00	0.00	0.00
14UA82	SARE Fellows	716100	Rentals & Leases-General	381.50	0.00	0.00
14UA82	SARE Fellows	717200	Other Professional Services-General	4,450.00	0.00	0.00
14UA82	SARE Fellows	719000	Business Meals-Meetings-Non Travel	340.01	0.00	0.00
14UA83	University Partnership 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,759.18	0.00	0.00
14UA83	University Partnership 2015	611F15	Fac Tenure Track AAUP (UNH)	9,833.40	0.00	0.00
14UA83	University Partnership 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA83	University Partnership 2015	61SNSH	Student Labor	655.00	0.00	0.00
14UA83	University Partnership 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA83	University Partnership 2015	65YB10	Base Benefit Distr (fica)	533.19	0.00	0.00
14UA83	University Partnership 2015	65YF10	Full Fringe Benefit Distr Expe	3,785.91	0.00	0.00
14UA83	University Partnership 2015	710	Travel	0.00	0.00	0.00
14UA83	University Partnership 2015	710000	In-State Travel	471.14	0.00	0.00
14UA83	University Partnership 2015	710100	Out-of-State Travel	3,177.18	0.00	0.00
14UA83	University Partnership 2015	710400	Student or Non-Emp Travel	1,908.59	0.00	0.00
14UA83	University Partnership 2015	711000	Purchasing Cards	458.00	0.00	0.00
14UA83	University Partnership 2015	7112	Research Supplies	0.00	0.00	0.00
14UA83	University Partnership 2015	717000	Consulting-General	0.00	0.00	0.00
14UA83	University Partnership 2015	717200	Other Professional Services-General	12,000.00	0.00	0.00
14UA83	University Partnership 2015	719000	Business Meals-Meetings-Non Travel	549.23	0.00	0.00
14UA83	University Partnership 2015	722205	Participant Sup-Stipends	6,250.00	0.00	0.00
14UA83	University Partnership 2015	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14UA83	University Partnership 2015	760300	F&A Expenditures	3,210.51	0.00	0.00
14UA84	Labor Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA84	Labor Management	616F10	Extension Educator	3,242.75	0.00	0.00
14UA84	Labor Management	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UA84	Labor Management	65YF10	Full Fringe Benefit Distr Expe	1,248.45	0.00	0.00
14UA84	Labor Management	760300	F&A Expenditures	1,167.71	0.00	0.00
14UA85	Central Asia Drylands	611F60	Faculty NTT Research	14,215.22	0.00	0.00
14UA85	Central Asia Drylands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA85	Central Asia Drylands	615F10	PAT	13,880.97	0.00	0.00
14UA85	Central Asia Drylands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA85	Central Asia Drylands	65YF10	Full Fringe Benefit Distr Expe	10,817.03	0.00	0.00
14UA85	Central Asia Drylands	710	Travel	0.00	0.00	0.00
14UA85	Central Asia Drylands	710200	Foreign Travel	2,356.25	0.00	0.00
14UA85	Central Asia Drylands	7112	Research Supplies	0.00	0.00	0.00
14UA85	Central Asia Drylands	760300	F&A Expenditures	19,603.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,984.12	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613B90	Graduate Summer Appoint-Research	2,825.39	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61CPHX	Part Time Hourly	483.75	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YB10	Base Benefit Distr (fica)	615.51	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YP10	Nonstatus Benefit Distr (Fica)	37.25	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710	Travel	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710100	Out-of-State Travel	1,710.62	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710300	Conference Registration Fees	460.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710400	Student or Non-Emp Travel	30.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	711100	Supplies-General	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	7112	Research Supplies	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	711200	Research Supplies	1,746.70	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	714000	Postage-General	927.74	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	717200	Other Professional Services-General	2,102.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	740000	Cap Equipment	48,000.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	760300	F&A Expenditures	7,563.46	0.00	0.00
14UA87	Longleaf Pine Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,215.96	0.00	0.00
14UA87	Longleaf Pine Ecosystems	611F60	Faculty NTT Research	4,390.70	0.00	0.00
14UA87	Longleaf Pine Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	65YB10	Base Benefit Distr (fica)	170.63	0.00	0.00
14UA87	Longleaf Pine Ecosystems	65YF10	Full Fringe Benefit Distr Expe	1,690.44	0.00	0.00
14UA87	Longleaf Pine Ecosystems	710	Travel	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	7112	Research Supplies	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	717200	Other Professional Services-General	210.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	760300	F&A Expenditures	4,121.93	0.00	0.00
14UA88	Pressurized Aeration-P4	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,499.00	0.00	0.00
14UA88	Pressurized Aeration-P4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	613B90	Graduate Summer Appoint-Research	3,636.31	0.00	0.00
14UA88	Pressurized Aeration-P4	613N30	Graduate Research Assistant	12,551.38	0.00	0.00
14UA88	Pressurized Aeration-P4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	61CPHX	Part Time Hourly	9,792.03	0.00	0.00
14UA88	Pressurized Aeration-P4	61DTEX	Full Time Temp - Exempt	8,866.83	0.00	0.00
14UA88	Pressurized Aeration-P4	61SNSH	Student Labor	10,644.64	0.00	0.00
14UA88	Pressurized Aeration-P4	61SNWS	College Work Study	206.26	0.00	0.00
14UA88	Pressurized Aeration-P4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	65YB10	Base Benefit Distr (fica)	474.83	0.00	0.00
14UA88	Pressurized Aeration-P4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	65YP10	Nonstatus Benefit Distr (Fica)	757.95	0.00	0.00
14UA88	Pressurized Aeration-P4	65YT10	FT Temp Benefit Distr	682.76	0.00	0.00
14UA88	Pressurized Aeration-P4	710	Travel	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	710100	Out-of-State Travel	514.54	0.00	0.00
14UA88	Pressurized Aeration-P4	710300	Conference Registration Fees	150.00	0.00	0.00
14UA88	Pressurized Aeration-P4	710400	Student or Non-Emp Travel	1,253.12	0.00	0.00
14UA88	Pressurized Aeration-P4	7112	Research Supplies	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	711200	Research Supplies	2,056.29	0.00	0.00
14UA88	Pressurized Aeration-P4	713000	Printing & Copying-General	35.20	0.00	0.00
14UA88	Pressurized Aeration-P4	715000	Non-Cap Equip-General	1,853.95	0.00	0.00
14UA88	Pressurized Aeration-P4	717200	Other Professional Services-General	1,398.60	0.00	0.00
14UA88	Pressurized Aeration-P4	760300	F&A Expenditures	27,252.45	0.00	0.00
14UA89	Gravel Roughing Filters-P3	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,500.40	0.00	0.00
14UA89	Gravel Roughing Filters-P3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613B90	Graduate Summer Appoint-Research	3,223.12	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613N30	Graduate Research Assistant	15,470.34	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61CPHX	Part Time Hourly	73.75	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61DTEX	Full Time Temp - Exempt	10,230.96	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61SNWS	College Work Study	206.26	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YB10	Base Benefit Distr (fica)	831.54	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YP10	Nonstatus Benefit Distr (Fica)	6.20	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YT10	FT Temp Benefit Distr	787.80	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710	Travel	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710100	Out-of-State Travel	514.55	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710300	Conference Registration Fees	150.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710400	Student or Non-Emp Travel	1,377.74	0.00	0.00
14UA89	Gravel Roughing Filters-P3	7112	Research Supplies	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	711200	Research Supplies	5,727.24	0.00	0.00
14UA89	Gravel Roughing Filters-P3	713000	Printing & Copying-General	47.38	0.00	0.00
14UA89	Gravel Roughing Filters-P3	715000	Non-Cap Equip-General	261.77	0.00	0.00
14UA89	Gravel Roughing Filters-P3	760300	F&A Expenditures	22,044.35	0.00	0.00
14UA90	UV Implementation & ET-P1	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,461.53	0.00	0.00
14UA90	UV Implementation & ET-P1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	613N30	Graduate Research Assistant	24,601.97	0.00	0.00
14UA90	UV Implementation & ET-P1	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	61SNSH	Student Labor	949.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA90	UV Implementation & ET-P1	61SNWS	College Work Study	1,598.27	0.00	0.00
14UA90	UV Implementation & ET-P1	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	65YB10	Base Benefit Distr (fica)	982.14	0.00	0.00
14UA90	UV Implementation & ET-P1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	710	Travel	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	710400	Student or Non-Emp Travel	352.85	0.00	0.00
14UA90	UV Implementation & ET-P1	7112	Research Supplies	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	711200	Research Supplies	2,850.93	0.00	0.00
14UA90	UV Implementation & ET-P1	713000	Printing & Copying-General	161.10	0.00	0.00
14UA90	UV Implementation & ET-P1	715000	Non-Cap Equip-General	1,489.66	0.00	0.00
14UA90	UV Implementation & ET-P1	717200	Other Professional Services-General	1,200.00	0.00	0.00
14UA90	UV Implementation & ET-P1	760300	F&A Expenditures	22,157.54	0.00	0.00
14UA91	Tunnel Soil Management	613B90	Graduate Summer Appoint-Research	2,164.16	0.00	0.00
14UA91	Tunnel Soil Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA91	Tunnel Soil Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA91	Tunnel Soil Management	65YB10	Base Benefit Distr (fica)	170.57	0.00	0.00
14UA91	Tunnel Soil Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA91	Tunnel Soil Management	710	Travel	0.00	0.00	0.00
14UA91	Tunnel Soil Management	7112	Research Supplies	0.00	0.00	0.00
14UA91	Tunnel Soil Management	760300	F&A Expenditures	259.40	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	611BSR	Summer Salary AY Fac-SR-A-Fnd	758.40	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	611F60	Faculty NTT Research	1,228.43	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	65YB10	Base Benefit Distr (fica)	59.78	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	65YF10	Full Fringe Benefit Distr Expe	472.96	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	710	Travel	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	710200	Foreign Travel	2,564.57	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	710300	Conference Registration Fees	394.16	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	760300	F&A Expenditures	2,602.18	0.00	0.00
14UA94	Multi-Scale Investigation	611BSR	Summer Salary AY Fac-SR-A-Fnd	758.40	0.00	0.00
14UA94	Multi-Scale Investigation	611F60	Faculty NTT Research	3,561.65	0.00	0.00
14UA94	Multi-Scale Investigation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	65YB10	Base Benefit Distr (fica)	59.78	0.00	0.00
14UA94	Multi-Scale Investigation	65YF10	Full Fringe Benefit Distr Expe	1,371.25	0.00	0.00
14UA94	Multi-Scale Investigation	710	Travel	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	710100	Out-of-State Travel	1,929.80	0.00	0.00
14UA94	Multi-Scale Investigation	710300	Conference Registration Fees	450.00	0.00	0.00
14UA94	Multi-Scale Investigation	713000	Printing & Copying-General	70.00	0.00	0.00
14UA94	Multi-Scale Investigation	760300	F&A Expenditures	3,895.42	0.00	0.00
14UA95	Endocrine Disruption	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA95	Endocrine Disruption	760300	F&A Expenditures	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	615F10	PAT	3,526.12	0.00	0.00
14UA96	2015 4H Military Partnership	616F10	Extension Educator	926.14	0.00	0.00
14UA96	2015 4H Military Partnership	61SNWS	College Work Study	54.00	0.00	0.00
14UA96	2015 4H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	1,713.54	0.00	0.00
14UA96	2015 4H Military Partnership	710	Travel	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	710000	In-State Travel	82.23	0.00	0.00
14UA96	2015 4H Military Partnership	710400	Student or Non-Emp Travel	35.65	0.00	0.00
14UA96	2015 4H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	711200	Research Supplies	353.99	0.00	0.00
14UA96	2015 4H Military Partnership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	122.00	0.00	0.00
14UA96	2015 4H Military Partnership	722200	Participant Support	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	760300	F&A Expenditures	681.35	0.00	0.00
14UA97	Rate and Spectrum	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA97	Rate and Spectrum	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA97	Rate and Spectrum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA97	Rate and Spectrum	61CPHX	Part Time Hourly	2,869.72	0.00	0.00
14UA97	Rate and Spectrum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA97	Rate and Spectrum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA97	Rate and Spectrum	65YP10	Nonstatus Benefit Distr (Fica)	226.40	0.00	0.00
14UA97	Rate and Spectrum	710	Travel	0.00	0.00	0.00
14UA97	Rate and Spectrum	7112	Research Supplies	0.00	0.00	0.00
14UA97	Rate and Spectrum	711200	Research Supplies	2,383.92	0.00	0.00
14UA97	Rate and Spectrum	717200	Other Professional Services-General	15,832.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA97	Rate and Spectrum	760300	F&A Expenditures	10,123.23	0.00	0.00
14UA98	Puerto Rico LTER	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,220.26	0.00	0.00
14UA98	Puerto Rico LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	615F10	PAT	32,394.43	0.00	0.00
14UA98	Puerto Rico LTER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	617BHO	Operating Staff-Overtime	0.97	0.00	0.00
14UA98	Puerto Rico LTER	617F10	Operating Staff	8,375.78	0.00	0.00
14UA98	Puerto Rico LTER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	65YB10	Base Benefit Distr (fica)	253.88	0.00	0.00
14UA98	Puerto Rico LTER	65YF10	Full Fringe Benefit Distr Expe	15,671.52	0.00	0.00
14UA98	Puerto Rico LTER	710	Travel	0.00	0.00	0.00
14UA98	Puerto Rico LTER	710100	Out-of-State Travel	4,245.63	0.00	0.00
14UA98	Puerto Rico LTER	710400	Student or Non-Emp Travel	1,883.14	0.00	0.00
14UA98	Puerto Rico LTER	7112	Research Supplies	0.00	0.00	0.00
14UA98	Puerto Rico LTER	711200	Research Supplies	15,525.61	0.00	0.00
14UA98	Puerto Rico LTER	713010	Printing & Copying-Publications	800.00	0.00	0.00
14UA98	Puerto Rico LTER	714030	Postage-Express Mail	1,288.96	0.00	0.00
14UA98	Puerto Rico LTER	716100	Rentals & Leases-General	193.68	0.00	0.00
14UA98	Puerto Rico LTER	716125	Rentals-Vehicles incl Marine	50.00	0.00	0.00
14UA98	Puerto Rico LTER	760300	F&A Expenditures	21,814.96	0.00	0.00
14UA99	Casco Bay Estuary Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	615F10	PAT	1,444.02	0.00	0.00
14UA99	Casco Bay Estuary Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	61CPHX	Part Time Hourly	600.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	65YF10	Full Fringe Benefit Distr Expe	553.12	0.00	0.00
14UA99	Casco Bay Estuary Partnership	65YP10	Nonstatus Benefit Distr (Fica)	46.20	0.00	0.00
14UA99	Casco Bay Estuary Partnership	710	Travel	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	710000	In-State Travel	76.48	0.00	0.00
14UA99	Casco Bay Estuary Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	711200	Research Supplies	1,539.17	0.00	0.00
14UA99	Casco Bay Estuary Partnership	714010	Postage-Off Campus Mail Services	66.73	0.00	0.00
14UA99	Casco Bay Estuary Partnership	716000	Maintenance & Repairs-General	926.50	0.00	0.00
14UA99	Casco Bay Estuary Partnership	760300	F&A Expenditures	2,494.79	0.00	0.00
14UB01	Snow Effects on Carbon	615F10	PAT	4,291.14	0.00	0.00
14UB01	Snow Effects on Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	65YF10	Full Fringe Benefit Distr Expe	1,642.36	0.00	0.00
14UB01	Snow Effects on Carbon	710100	Out-of-State Travel	1,503.97	0.00	0.00
14UB01	Snow Effects on Carbon	711200	Research Supplies	6,505.56	0.00	0.00
14UB01	Snow Effects on Carbon	760300	F&A Expenditures	6,622.92	0.00	0.00
14UB02	US Manure Management Systems	611F60	Faculty NTT Research	12,240.63	0.00	0.00
14UB02	US Manure Management Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB02	US Manure Management Systems	65YF10	Full Fringe Benefit Distr Expe	4,712.60	0.00	0.00
14UB02	US Manure Management Systems	760300	F&A Expenditures	8,052.79	0.00	0.00
14UB03	ALS Risk Factors	613N50	Graduate - Stipend Only	5,000.04	0.00	0.00
14UB03	ALS Risk Factors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB03	ALS Risk Factors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,415.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	613B90	Graduate Summer Appoint-Research	6,460.08	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	613N30	Graduate Research Assistant	11,263.44	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	61CPHX	Part Time Hourly	2,562.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	61SNSH	Student Labor	10,292.50	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	65YB10	Base Benefit Distr (fica)	695.12	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	65YP10	Nonstatus Benefit Distr (Fica)	197.27	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	710	Travel	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	710100	Out-of-State Travel	5,818.49	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	7112	Research Supplies	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	711200	Research Supplies	10,552.07	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	713000	Printing & Copying-General	1,483.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	714010	Postage-Off Campus Mail Services	19.49	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	719100	Membership Dues & Fees	210.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UB05	Control of Multiple UUVs-ASVs	760300	F&A Expenditures	24,685.04	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	615F10	PAT	1,788.11	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	61SNWS	College Work Study	270.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	65YF10	Full Fringe Benefit Distr Expe	684.94	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	710	Travel	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	7112	Research Supplies	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	711200	Research Supplies	838.25	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	722200	Participant Support	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	760300	F&A Expenditures	358.12	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	613N30	Graduate Research Assistant	8,247.52	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	61SNSH	Student Labor	700.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	710	Travel	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	7112	Research Supplies	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	714010	Postage-Off Campus Mail Services	245.84	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	760300	F&A Expenditures	2,390.30	0.00	0.00
14UB08	Obesity DRRP Year 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	614F10	Academic Administrator	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	710100	Out-of-State Travel	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	7112	Research Supplies	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	716110	Rentals-Copier	0.03	0.00	0.00
14UB08	Obesity DRRP Year 5	718000	Telecom-General	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	760300	F&A Expenditures	0.01	0.00	0.00
14UB09	Langrangian Particle Tracking	611F60	Faculty NTT Research	8,947.20	0.00	0.00
14UB09	Langrangian Particle Tracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	615F10	PAT	10,464.89	0.00	0.00
14UB09	Langrangian Particle Tracking	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	65YF10	Full Fringe Benefit Distr Expe	7,462.77	0.00	0.00
14UB09	Langrangian Particle Tracking	710	Travel	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	7112	Research Supplies	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	760300	F&A Expenditures	12,765.57	0.00	0.00
14UB10	Gifted Educators Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	615F10	PAT	14,075.00	0.00	0.00
14UB10	Gifted Educators Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	65YF10	Full Fringe Benefit Distr Expe	5,418.89	0.00	0.00
14UB10	Gifted Educators Survey	7112	Research Supplies	0.00	0.00	0.00
14UB10	Gifted Educators Survey	760300	F&A Expenditures	5,068.41	0.00	0.00
14UB11	NETC 13-3 QA	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,822.01	0.00	0.00
14UB11	NETC 13-3 QA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	61SNSH	Student Labor	325.00	0.00	0.00
14UB11	NETC 13-3 QA	65YB10	Base Benefit Distr (fica)	602.30	0.00	0.00
14UB11	NETC 13-3 QA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710	Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710000	In-State Travel	38.53	0.00	0.00
14UB11	NETC 13-3 QA	710100	Out-of-State Travel	468.62	0.00	0.00
14UB11	NETC 13-3 QA	710400	Student or Non-Emp Travel	269.96	0.00	0.00
14UB11	NETC 13-3 QA	7112	Research Supplies	0.00	0.00	0.00
14UB11	NETC 13-3 QA	760300	F&A Expenditures	4,525.04	0.00	0.00
14UB12	Protected Berry Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB12	Protected Berry Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB12	Protected Berry Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB12	Protected Berry Culture	7112	Research Supplies	0.00	0.00	0.00
14UB12	Protected Berry Culture	760300	F&A Expenditures	0.00	0.00	0.00
14UB13	Pollinator WG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB13	Pollinator WG	616F10	Extension Educator	690.39	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UB13	Pollinator WG	65YF10	Full Fringe Benefit Distr Expe	264.78	0.00	0.00
14UB13	Pollinator WG	710	Travel	0.00	0.00	0.00
14UB13	Pollinator WG	710000	In-State Travel	62.68	0.00	0.00
14UB13	Pollinator WG	760300	F&A Expenditures	264.62	0.00	0.00
14UB14	Multi-Agent Coordination	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,529.00	0.00	0.00
14UB14	Multi-Agent Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	65YB10	Base Benefit Distr (fica)	829.84	0.00	0.00
14UB14	Multi-Agent Coordination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	710	Travel	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	710100	Out-of-State Travel	1,797.17	0.00	0.00
14UB14	Multi-Agent Coordination	7112	Research Supplies	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	715000	Non-Cap Equip-General	1,121.96	0.00	0.00
14UB14	Multi-Agent Coordination	760300	F&A Expenditures	6,782.05	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,666.68	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	65YB10	Base Benefit Distr (fica)	446.61	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	760300	F&A Expenditures	1,589.47	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	61CPHX	Part Time Hourly	2,700.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	61SNSH	Student Labor	1,550.88	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	65YP10	Nonstatus Benefit Distr (Fica)	215.67	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	710	Travel	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	710400	Student or Non-Emp Travel	323.64	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	7112	Research Supplies	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	711200	Research Supplies	21.58	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	717200	Other Professional Services-General	622.50	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	760300	F&A Expenditures	951.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	611F60	Faculty NTT Research	8,225.59	0.00	0.00
14UB17	ME Eelgrass Transplanting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	65YF10	Full Fringe Benefit Distr Expe	3,166.85	0.00	0.00
14UB17	ME Eelgrass Transplanting	710	Travel	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	710100	Out-of-State Travel	678.60	0.00	0.00
14UB17	ME Eelgrass Transplanting	760300	F&A Expenditures	3,138.47	0.00	0.00
14UB18	URI GI Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB18	URI GI Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB18	URI GI Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB18	URI GI Project	710	Travel	0.00	0.00	0.00
14UB18	URI GI Project	760300	F&A Expenditures	0.00	0.00	0.00
14UB19	Adoption of Food Safety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB19	Adoption of Food Safety	710	Travel	0.00	0.00	0.00
14UB19	Adoption of Food Safety	7112	Research Supplies	0.00	0.00	0.00
14UB19	Adoption of Food Safety	722200	Participant Support	0.00	0.00	0.00
14UB19	Adoption of Food Safety	760300	F&A Expenditures	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	7112	Research Supplies	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	760300	F&A Expenditures	0.00	0.00	0.00
14UB22	CC IIE Campus Design	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB22	CC IIE Campus Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB22	CC IIE Campus Design	710	Travel	0.00	0.00	0.00
14UB22	CC IIE Campus Design	7112	Research Supplies	0.00	0.00	0.00
14UB22	CC IIE Campus Design	760300	F&A Expenditures	0.00	0.00	0.00
14UB23	NEWS	615F10	PAT	1,626.72	0.00	0.00
14UB23	NEWS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB23	NEWS	65YF10	Full Fringe Benefit Distr Expe	619.81	0.00	0.00
14UB23	NEWS	760300	F&A Expenditures	1,067.10	0.00	0.00
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	730000	Subcontracts	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	740099	Capitalized Equipment Adjustment	(2,755,532.24)	(1,519,097.12)	(2,749,731.77)
14ZAD2	UNH P2 Adjustments	740099	Capitalized Equipment Adjustment	(556,920.18)	(84,198.50)	(86,814.50)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	221,352.00
14ZAD3	UNH P1 Adjustments	730000	Subcontracts	0.00	0.00	(636,825.04)
14ZAES	AS Dairy Nutrition	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7100	In-State Travel	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7101	Out of State Travel	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7102	Foreign Travel	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7103	Conference-Registration Fees	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7111	Supplies	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7130	Printing and Copying	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7140	Postage	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7180	Telecommunications	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7191	Membership Dues and Fees	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	760300	F&A Expenditures	(600,894.90)	(573,984.07)	(574,032.29)
14ZCNH	Unbilled Grants AR	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZHST	Historical I-Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14ZHST	Historical I-Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ZHST	Historical I-Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ZHST	Historical I-Funds	615F10	PAT	0.00	0.00	0.00
14ZHST	Historical I-Funds	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
14ZHST	Historical I-Funds	615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00
14ZHST	Historical I-Funds	617F10	Operating Staff	0.00	0.00	0.00
14ZHST	Historical I-Funds	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNSH	Student Labor	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNWS	College Work Study	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7100	In-State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7101	Out of State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7102	Foreign Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	710300	Conference Registration Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	710Z	Travel-Other	0.00	0.00	0.00
14ZHST	Historical I-Funds	7110	Purchasing Cards	0.00	0.00	0.00
14ZHST	Historical I-Funds	7111	Supplies	0.00	0.00	0.00
14ZHST	Historical I-Funds	711100	Supplies-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	7130	Printing and Copying	0.00	0.00	0.00
14ZHST	Historical I-Funds	7140	Postage	0.00	0.00	0.00
14ZHST	Historical I-Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
14ZHST	Historical I-Funds	7161	Rentals-Leases	0.00	0.00	0.00
14ZHST	Historical I-Funds	716110	Rentals-Copier	0.00	0.00	0.00
14ZHST	Historical I-Funds	7170	Consulting	0.00	0.00	0.00
14ZHST	Historical I-Funds	7172	Other Professional Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	7180	Telecommunications	0.00	0.00	0.00
14ZHST	Historical I-Funds	718000	Telecom-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14ZHST	Historical I-Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ZHST	Historical I-Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14ZHST	Historical I-Funds	71C6	Insurance	0.00	0.00	0.00
14ZHST	Historical I-Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZHST	Historical I-Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	61SNWS	College Work Study	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	617F10	Operating Staff	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	61U000	Salary Offset Account	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	71C305	Bad Debt Write Off	120,000.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7603	F&A Expenditures	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	(19,137,667.98)	(19,160,415.28)	(19,169,383.98)
159027	Manchester	710000	In-State Travel	0.00	0.00	0.00
159027	Manchester	711200	Research Supplies	0.00	0.00	0.00
159027	Manchester	713000	Printing & Copying-General	0.00	0.00	0.00
159027	Manchester	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159027	Manchester	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159027	Manchester	716100	Rentals & Leases-General	0.00	0.00	0.00
159027	Manchester	716110	Rentals-Copier	0.00	0.00	0.00
159027	Manchester	716120	Rentals-Property or Room	0.00	0.00	0.00
159027	Manchester	717200	Other Professional Services-General	0.00	0.00	0.00
159027	Manchester	718000	Telecom-General	0.00	0.00	0.00
159027	Manchester	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159027	Manchester	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159027	Manchester	760300	F&A Expenditures	0.00	0.00	0.00
159036	SBDC	615F10	PAT	0.00	0.00	0.00
159036	SBDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159036	SBDC	617F10	Operating Staff	0.00	0.00	0.00
159036	SBDC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
159036	SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
159036	SBDC	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
159036	SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159036	SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159036	SBDC	61SNWS	College Work Study	0.00	0.00	0.00
159036	SBDC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159036	SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159036	SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159036	SBDC	710	Travel	0.00	0.00	0.00
159036	SBDC	710000	In-State Travel	0.00	0.00	0.00
159036	SBDC	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
159036	SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159036	SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159036	SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159036	SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159036	SBDC	711100	Supplies-General	0.00	0.00	0.00
159036	SBDC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
159036	SBDC	7112	Research Supplies	0.00	0.00	0.00
159036	SBDC	711200	Research Supplies	0.00	0.00	0.00
159036	SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159036	SBDC	714000	Postage-General	0.00	0.00	0.00
159036	SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159036	SBDC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159036	SBDC	716100	Rentals & Leases-General	0.00	0.00	0.00
159036	SBDC	716110	Rentals-Copier	0.00	0.00	0.00
159036	SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159036	SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159036	SBDC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159036	SBDC	718000	Telecom-General	0.00	0.00	0.00
159036	SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159036	SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
159036	SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159036	SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159036	SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159036	SBDC	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
159036	SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159036	SBDC	740000	Cap Equipment	0.00	0.00	0.00
159036	SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	615F10	PAT	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	617F10	Operating Staff	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	61SNSH	Student Labor	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	61SNWS	College Work Study	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	710	Travel	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	710000	In-State Travel	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	710100	Out-of-State Travel	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	710300	Conference Registration Fees	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	710Z00	Travel-Other	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	711200	Research Supplies	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	713000	Printing & Copying-General	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	714000	Postage-General	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	716110	Rentals-Copier	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	716120	Rentals-Property or Room	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	717200	Other Professional Services-General	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	718000	Telecom-General	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	719100	Membership Dues & Fees	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	719200	Employee Recruiting-General	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	730001	Subcontracts 01	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	730002	Subcontracts 02	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	760300	F&A Expenditures	0.00	0.00	0.00
159043	2010 NHSBDC	615F10	PAT	0.00	0.00	0.00
159043	2010 NHSBDC	615F1R	Retro PAT	0.00	0.00	0.00
159043	2010 NHSBDC	617F10	Operating Staff	0.00	0.00	0.00
159043	2010 NHSBDC	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
159043	2010 NHSBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
159043	2010 NHSBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159043	2010 NHSBDC	61JBHX	Casual - Hourly	0.00	0.00	0.00
159043	2010 NHSBDC	61SNSH	Student Labor	0.00	0.00	0.00
159043	2010 NHSBDC	61SNWS	College Work Study	0.00	0.00	0.00
159043	2010 NHSBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159043	2010 NHSBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159043	2010 NHSBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159043	2010 NHSBDC	710000	In-State Travel	0.00	0.00	0.00
159043	2010 NHSBDC	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
159043	2010 NHSBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159043	2010 NHSBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159043	2010 NHSBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159043	2010 NHSBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
159043	2010 NHSBDC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159043	2010 NHSBDC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
159043	2010 NHSBDC	711200	Research Supplies	0.00	0.00	0.00
159043	2010 NHSBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159043	2010 NHSBDC	714000	Postage-General	0.00	0.00	0.00
159043	2010 NHSBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159043	2010 NHSBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159043	2010 NHSBDC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159043	2010 NHSBDC	716110	Rentals-Copier	0.00	0.00	0.00
159043	2010 NHSBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159043	2010 NHSBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159043	2010 NHSBDC	718000	Telecom-General	0.00	0.00	0.00
159043	2010 NHSBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159043	2010 NHSBDC	718008	Telecom-Internet Services	0.00	0.00	0.00
159043	2010 NHSBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159043	2010 NHSBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159043	2010 NHSBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159043	2010 NHSBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159043	2010 NHSBDC	719120	Membership-SIP	0.00	0.00	0.00
159043	2010 NHSBDC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
159043	2010 NHSBDC	730001	Subcontracts 01	0.00	0.00	0.00
159043	2010 NHSBDC	730002	Subcontracts 02	0.00	0.00	0.00
159043	2010 NHSBDC	760300	F&A Expenditures	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	615F10	PAT	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	617F10	Operating Staff	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	710	Travel	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	710000	In-State Travel	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	7112	Research Supplies	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	711200	Research Supplies	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	713000	Printing & Copying-General	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	717200	Other Professional Services-General	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	760300	F&A Expenditures	0.00	0.00	0.00
159045	2011 NH SBDC	615F10	PAT	0.00	0.00	0.00
159045	2011 NH SBDC	617F10	Operating Staff	0.00	0.00	0.00
159045	2011 NH SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
159045	2011 NH SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159045	2011 NH SBDC	61JBHX	Casual - Hourly	0.00	0.00	0.00
159045	2011 NH SBDC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
159045	2011 NH SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159045	2011 NH SBDC	61SNWS	College Work Study	0.00	0.00	0.00
159045	2011 NH SBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159045	2011 NH SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159045	2011 NH SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159045	2011 NH SBDC	710000	In-State Travel	0.00	0.00	0.00
159045	2011 NH SBDC	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
159045	2011 NH SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159045	2011 NH SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159045	2011 NH SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159045	2011 NH SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159045	2011 NH SBDC	711100	Supplies-General	0.00	0.00	0.00
159045	2011 NH SBDC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159045	2011 NH SBDC	711200	Research Supplies	0.00	0.00	0.00
159045	2011 NH SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159045	2011 NH SBDC	714000	Postage-General	0.00	0.00	0.00
159045	2011 NH SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159045	2011 NH SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159045	2011 NH SBDC	716110	Rentals-Copier	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
159045	2011 NH SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159045	2011 NH SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159045	2011 NH SBDC	718000	Telecom-General	0.00	0.00	0.00
159045	2011 NH SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159045	2011 NH SBDC	718008	Telecom-Internet Services	0.00	0.00	0.00
159045	2011 NH SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159045	2011 NH SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159045	2011 NH SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159045	2011 NH SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159045	2011 NH SBDC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
159045	2011 NH SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159045	2011 NH SBDC	730002	Subcontracts 02	0.00	0.00	0.00
159045	2011 NH SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	615F10	PAT	0.00	9,224.73	9,224.73
159046	2010 NH SBDC Jobs Act	617F10	Operating Staff	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	61CPEX	Part Time Salary	0.00	49,987.13	49,987.13
159046	2010 NH SBDC Jobs Act	61CPHX	Part Time Hourly	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	61JBHX	Casual - Hourly	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	65YF10	Full Fringe Benefit Distr Expe	0.00	4,271.44	4,271.44
159046	2010 NH SBDC Jobs Act	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,948.96	3,948.96
159046	2010 NH SBDC Jobs Act	710	Travel	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	710000	In-State Travel	0.00	2,696.44	2,696.44
159046	2010 NH SBDC Jobs Act	710100	Out-of-State Travel	0.00	3.39	3.39
159046	2010 NH SBDC Jobs Act	710300	Conference Registration Fees	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	711200	Research Supplies	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	713000	Printing & Copying-General	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	717200	Other Professional Services-General	0.00	3,900.00	3,900.00
159046	2010 NH SBDC Jobs Act	718000	Telecom-General	0.00	603.34	603.34
159046	2010 NH SBDC Jobs Act	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159047	FY10 Carryforward	61CPEX	Part Time Salary	0.00	0.00	0.00
159047	FY10 Carryforward	61CPHX	Part Time Hourly	0.00	0.00	0.00
159047	FY10 Carryforward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159048	2011-12 Portable Asistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
159048	2011-12 Portable Asistance	615F10	PAT	0.00	1,615.08	1,615.08
159048	2011-12 Portable Asistance	61CPEX	Part Time Salary	0.00	0.00	0.00
159048	2011-12 Portable Asistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
159048	2011-12 Portable Asistance	65YF10	Full Fringe Benefit Distr Expe	0.00	747.86	747.86
159048	2011-12 Portable Asistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159048	2011-12 Portable Asistance	710	Travel	0.00	0.00	0.00
159048	2011-12 Portable Asistance	710000	In-State Travel	0.00	0.00	0.00
159048	2011-12 Portable Asistance	7112	Research Supplies	0.00	0.00	0.00
159048	2011-12 Portable Asistance	711200	Research Supplies	0.00	0.00	0.00
159048	2011-12 Portable Asistance	713000	Printing & Copying-General	0.00	0.00	0.00
159048	2011-12 Portable Asistance	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159048	2011-12 Portable Asistance	717000	Consulting-General	0.00	0.00	0.00
159048	2011-12 Portable Asistance	717200	Other Professional Services-General	0.00	0.00	0.00
159048	2011-12 Portable Asistance	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159048	2011-12 Portable Asistance	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159048	2011-12 Portable Asistance	760300	F&A Expenditures	0.00	0.00	0.00
159049	2012 SBDC	615F10	PAT	0.00	0.00	0.00
159049	2012 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159049	2012 SBDC	61JBHX	Casual - Hourly	0.00	0.00	0.00
159049	2012 SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159049	2012 SBDC	61SNWS	College Work Study	0.00	0.00	0.00
159049	2012 SBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159049	2012 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159049	2012 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159049	2012 SBDC	710000	In-State Travel	0.00	0.00	0.00
159049	2012 SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159049	2012 SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159049	2012 SBDC	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
159049	2012 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159049	2012 SBDC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
159049	2012 SBDC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159049	2012 SBDC	711200	Research Supplies	0.00	0.00	0.00
159049	2012 SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159049	2012 SBDC	714000	Postage-General	0.00	0.00	0.00
159049	2012 SBDC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
159049	2012 SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159049	2012 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159049	2012 SBDC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159049	2012 SBDC	716110	Rentals-Copier	0.00	0.00	0.00
159049	2012 SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159049	2012 SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159049	2012 SBDC	718000	Telecom-General	0.00	0.00	0.00
159049	2012 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159049	2012 SBDC	718008	Telecom-Internet Services	0.00	0.00	0.00
159049	2012 SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159049	2012 SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159049	2012 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159049	2012 SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159049	2012 SBDC	719200	Employee Recruiting-General	0.00	0.00	0.00
159049	2012 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159049	2012 SBDC	730002	Subcontracts 02	0.00	0.00	0.00
159049	2012 SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159050	2012-13 Portable Assistance	615F10	PAT	0.00	6,958.28	6,958.28
159050	2012-13 Portable Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159050	2012-13 Portable Assistance	61CPEX	Part Time Salary	0.00	2,675.25	2,675.25
159050	2012-13 Portable Assistance	61CPHX	Part Time Hourly	0.00	650.00	650.00
159050	2012-13 Portable Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159050	2012-13 Portable Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	3,221.27	3,221.27
159050	2012-13 Portable Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	257.14	257.14
159050	2012-13 Portable Assistance	710	Travel	0.00	0.00	0.00
159050	2012-13 Portable Assistance	710000	In-State Travel	0.00	842.23	842.23
159050	2012-13 Portable Assistance	7111	Supplies	0.00	0.00	0.00
159050	2012-13 Portable Assistance	7112	Research Supplies	0.00	0.00	0.00
159050	2012-13 Portable Assistance	711200	Research Supplies	0.00	600.00	600.00
159050	2012-13 Portable Assistance	713000	Printing & Copying-General	0.00	0.00	0.00
159050	2012-13 Portable Assistance	715005	Non-Cap Equip-Computer Hardware	0.00	2,054.90	2,054.90
159050	2012-13 Portable Assistance	717000	Consulting-General	0.00	0.00	0.00
159050	2012-13 Portable Assistance	717200	Other Professional Services-General	0.00	14,366.00	14,366.00
159050	2012-13 Portable Assistance	718000	Telecom-General	0.00	129.48	129.48
159050	2012-13 Portable Assistance	718002	Telecom-Fixed (Basic Phone Service)	0.00	443.12	443.12
159050	2012-13 Portable Assistance	718014	Telecom-Telephone Equipment	0.00	16.08	16.08
159050	2012-13 Portable Assistance	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159050	2012-13 Portable Assistance	730001	Subcontracts 01	0.00	0.00	0.00
159050	2012-13 Portable Assistance	760300	F&A Expenditures	0.00	1,745.75	1,745.75
159051	2013 SBDC	615F10	PAT	0.00	127,078.80	127,078.80
159051	2013 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159051	2013 SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159051	2013 SBDC	61SNWS	College Work Study	0.00	553.57	553.57
159051	2013 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	58,837.75	58,837.75
159051	2013 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159051	2013 SBDC	710000	In-State Travel	0.00	6,281.16	6,281.16
159051	2013 SBDC	710100	Out-of-State Travel	0.00	127.12	127.12
159051	2013 SBDC	710115	Out-of-State Travel-Prof Dev	0.00	610.17	610.17
159051	2013 SBDC	710300	Conference Registration Fees	0.00	595.00	595.00
159051	2013 SBDC	710310	Workshop Registration Fees	0.00	409.56	409.56
159051	2013 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159051	2013 SBDC	711132	Supplies-Software Incl Site License	0.00	60.95	60.95
159051	2013 SBDC	711200	Research Supplies	0.00	1,888.95	1,888.95
159051	2013 SBDC	713000	Printing & Copying-General	0.00	781.00	781.00
159051	2013 SBDC	714000	Postage-General	0.00	0.00	0.00
159051	2013 SBDC	714005	Postage-Campus Mail Services	0.00	1.10	1.10
159051	2013 SBDC	714010	Postage-Off Campus Mail Services	0.00	4.84	4.84
159051	2013 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
159051	2013 SBDC	716100	Rentals & Leases-General	0.00	0.00	0.00
159051	2013 SBDC	716110	Rentals-Copier	0.00	55.50	55.50
159051	2013 SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159051	2013 SBDC	716122	Rental off site research facilities	0.00	3,000.00	3,000.00
159051	2013 SBDC	717200	Other Professional Services-General	0.00	5,464.31	5,464.31
159051	2013 SBDC	718000	Telecom-General	0.00	2,708.80	2,708.80
159051	2013 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	588.80	588.80
159051	2013 SBDC	718008	Telecom-Internet Services	0.00	0.00	0.00
159051	2013 SBDC	718016	Telecom-Usage (Tolls)	0.00	134.86	134.86
159051	2013 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	243.49	243.49
159051	2013 SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159051	2013 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159051	2013 SBDC	730002	Subcontracts 02	0.00	89,651.00	89,651.00
159051	2013 SBDC	760300	F&A Expenditures	0.00	16,543.81	16,543.81
159052	2014 SBDC	615F10	PAT	102,260.75	137,465.98	137,465.98
159052	2014 SBDC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
159052	2014 SBDC	61CPHX	Part Time Hourly	11,813.69	1,813.30	1,813.30
159052	2014 SBDC	61JBEX	Casual - Exempt	680.00	60.00	60.00
159052	2014 SBDC	61JBHX	Casual - Hourly	864.13	0.00	0.00
159052	2014 SBDC	61SNSH	Student Labor	1,859.38	0.00	0.00
159052	2014 SBDC	61SNWS	College Work Study	0.00	408.00	408.00
159052	2014 SBDC	65YB10	Base Benefit Distr (fica)	118.89	4.74	4.74
159052	2014 SBDC	65YF10	Full Fringe Benefit Distr Expe	39,370.20	63,135.36	63,135.36
159052	2014 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	909.67	142.73	142.73
159052	2014 SBDC	710000	In-State Travel	9,258.33	4,199.45	4,199.45
159052	2014 SBDC	710100	Out-of-State Travel	77.56	2,611.79	2,611.79
159052	2014 SBDC	710115	Out-of-State Travel-Prof Dev	10,275.52	0.00	0.00
159052	2014 SBDC	710300	Conference Registration Fees	3,985.00	695.00	695.00
159052	2014 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159052	2014 SBDC	711132	Supplies-Software Incl Site License	459.64	107.87	107.87
159052	2014 SBDC	711200	Research Supplies	3,912.76	5,018.31	5,018.31
159052	2014 SBDC	713000	Printing & Copying-General	306.91	248.14	248.14
159052	2014 SBDC	714000	Postage-General	5.96	42.99	42.99
159052	2014 SBDC	714010	Postage-Off Campus Mail Services	5.75	0.00	0.00
159052	2014 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	1,507.00	1,507.00
159052	2014 SBDC	716110	Rentals-Copier	0.00	100.50	100.50
159052	2014 SBDC	716122	Rental off site research facilities	1,800.00	3,350.00	3,350.00
159052	2014 SBDC	716123	Rental Property/Room (short term)	(200.00)	340.00	340.00
159052	2014 SBDC	717200	Other Professional Services-General	3,106.16	9,362.24	9,362.24
159052	2014 SBDC	718000	Telecom-General	4,130.86	3,803.96	3,803.96
159052	2014 SBDC	718002	Telecom-Fixed (Basic Phone Service)	1,030.40	736.00	736.00
159052	2014 SBDC	718016	Telecom-Usage (Tolls)	185.18	152.14	152.14
159052	2014 SBDC	719000	Business Meals-Meetings-Non Travel	97.76	700.00	700.00
159052	2014 SBDC	719100	Membership Dues & Fees	80.00	2,525.00	2,525.00
159052	2014 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159052	2014 SBDC	730002	Subcontracts 02	65,774.32	29,300.68	29,300.68
159052	2014 SBDC	760300	F&A Expenditures	1,861.18	99,388.82	99,388.82
159053	2014 SBDC	615F10	PAT	2,058.62	0.00	0.00
159053	2014 SBDC	61CPEX	Part Time Salary	6,861.82	0.00	0.00
159053	2014 SBDC	65YF10	Full Fringe Benefit Distr Expe	790.60	0.00	0.00
159053	2014 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	529.76	0.00	0.00
159053	2014 SBDC	710000	In-State Travel	2,171.86	0.00	0.00
159053	2014 SBDC	710300	Conference Registration Fees	40.00	0.00	0.00
159053	2014 SBDC	711200	Research Supplies	0.00	0.00	0.00
159053	2014 SBDC	715005	Non-Cap Equip-Computer Hardware	1,700.00	0.00	0.00
159053	2014 SBDC	717200	Other Professional Services-General	950.00	0.00	0.00
159053	2014 SBDC	718000	Telecom-General	417.52	0.00	0.00
159054	2014-15 Portable Assistance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
159054	2014-15 Portable Assistance	615F10	PAT	4,498.73	0.00	0.00
159054	2014-15 Portable Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159054	2014-15 Portable Assistance	61CPEX	Part Time Salary	28,224.00	0.00	0.00
159054	2014-15 Portable Assistance	61CPHX	Part Time Hourly	7,850.97	0.00	0.00
159054	2014-15 Portable Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159054	2014-15 Portable Assistance	65YF10	Full Fringe Benefit Distr Expe	1,730.37	0.00	0.00
159054	2014-15 Portable Assistance	65YP10	Nonstatus Benefit Distr (Fica)	2,787.86	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
159054	2014-15 Portable Assistance	710	Travel	0.00	0.00	0.00
159054	2014-15 Portable Assistance	710000	In-State Travel	710.23	0.00	0.00
159054	2014-15 Portable Assistance	7112	Research Supplies	0.00	0.00	0.00
159054	2014-15 Portable Assistance	711200	Research Supplies	94.36	0.00	0.00
159054	2014-15 Portable Assistance	715005	Non-Cap Equip-Computer Hardware	1,734.70	0.00	0.00
159054	2014-15 Portable Assistance	717200	Other Professional Services-General	2,040.00	0.00	0.00
159054	2014-15 Portable Assistance	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
159054	2014-15 Portable Assistance	760300	F&A Expenditures	18,974.56	0.00	0.00
159055	2015 SBDC	615F10	PAT	63,672.45	0.00	0.00
159055	2015 SBDC	61CPHX	Part Time Hourly	7,040.37	0.00	0.00
159055	2015 SBDC	61JBHX	Casual - Hourly	666.00	0.00	0.00
159055	2015 SBDC	61SNSH	Student Labor	1,676.63	0.00	0.00
159055	2015 SBDC	65YB10	Base Benefit Distr (fica)	51.28	0.00	0.00
159055	2015 SBDC	65YF10	Full Fringe Benefit Distr Expe	24,478.64	0.00	0.00
159055	2015 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	544.97	0.00	0.00
159055	2015 SBDC	710000	In-State Travel	4,945.92	0.00	0.00
159055	2015 SBDC	710100	Out-of-State Travel	810.14	0.00	0.00
159055	2015 SBDC	710115	Out-of-State Travel-Prof Dev	4,777.45	0.00	0.00
159055	2015 SBDC	710200	Foreign Travel	0.00	0.00	0.00
159055	2015 SBDC	710300	Conference Registration Fees	3,685.00	0.00	0.00
159055	2015 SBDC	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
159055	2015 SBDC	711132	Supplies-Software Incl Site License	107.87	0.00	0.00
159055	2015 SBDC	711200	Research Supplies	3,589.15	0.00	0.00
159055	2015 SBDC	713000	Printing & Copying-General	81.82	0.00	0.00
159055	2015 SBDC	714000	Postage-General	99.16	0.00	0.00
159055	2015 SBDC	714010	Postage-Off Campus Mail Services	11.92	0.00	0.00
159055	2015 SBDC	715005	Non-Cap Equip-Computer Hardware	2,996.35	0.00	0.00
159055	2015 SBDC	716060	Maint & Repairs-Computer Software	55.00	0.00	0.00
159055	2015 SBDC	716110	Rentals-Copier	32.74	0.00	0.00
159055	2015 SBDC	716122	Rental off site research facilities	1,800.00	0.00	0.00
159055	2015 SBDC	716123	Rental Property/Room (short term)	81.75	0.00	0.00
159055	2015 SBDC	717200	Other Professional Services-General	3,075.81	0.00	0.00
159055	2015 SBDC	718000	Telecom-General	3,455.44	0.00	0.00
159055	2015 SBDC	718002	Telecom-Fixed (Basic Phone Service)	738.51	0.00	0.00
159055	2015 SBDC	718014	Telecom-Telephone Equipment	30.00	0.00	0.00
159055	2015 SBDC	718016	Telecom-Usage (Tolls)	109.43	0.00	0.00
159055	2015 SBDC	719000	Business Meals-Meetings-Non Travel	439.23	0.00	0.00
159055	2015 SBDC	719100	Membership Dues & Fees	2,845.56	0.00	0.00
159055	2015 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159055	2015 SBDC	760300	F&A Expenditures	49,697.60	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C067	Age Determination of Dogfish - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C067	Age Determination of Dogfish - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C067	Age Determination of Dogfish - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C067	Age Determination of Dogfish - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	7112	Research Supplies	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C072	Extension BD - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C072	Extension BD - CS	615F10	PAT	0.00	0.00	0.00
15C072	Extension BD - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C072	Extension BD - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C080	Coastal Communities - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C080	Coastal Communities - CS	616F10	Extension Educator	0.00	0.00	0.00
15C080	Coastal Communities - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C080	Coastal Communities - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	617F10	Operating Staff	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	711200	Research Supplies	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C090	Undergraduate Research - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C090	Undergraduate Research - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C090	Undergraduate Research - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C090	Undergraduate Research - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C092	Tidal Marsh Soils - CS	615F10	PAT	0.00	0.00	0.00
15C092	Tidal Marsh Soils - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	611F60	Faculty NTT Research	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	611F60	Faculty NTT Research	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	615F10	PAT	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	615F10	PAT	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C213	Lutein Bioavailability-Cost Sh	611F60	Faculty NTT Research	0.00	0.00	0.00
15C213	Lutein Bioavailability-Cost Sh	611Q90	Post Doc	0.00	0.00	0.00
15C213	Lutein Bioavailability-Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C213	Lutein Bioavailability-Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C213	Lutein Bioavailability-Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C226	Dfirm Preparation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C226	Dfirm Preparation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C226	Dfirm Preparation	760300	F&A Expenditures	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	711100	Supplies-General	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	7112	Research Supplies	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	716100	Rentals & Leases-General	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	760300	F&A Expenditures	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C254	Bedrock Geologic Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	760300	F&A Expenditures	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	615F10	PAT	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	760300	F&A Expenditures	0.00	0.00	0.00
15C265	2002 Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C265	2002 Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C265	2002 Cost Share	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C265	2002 Cost Share	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C265	2002 Cost Share	615F10	PAT	0.00	0.00	0.00
15C265	2002 Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C265	2002 Cost Share	617F10	Operating Staff	0.00	0.00	0.00
15C265	2002 Cost Share	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C265	2002 Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C265	2002 Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C265	2002 Cost Share	711200	Research Supplies	0.00	0.00	0.00
15C265	2002 Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C270	Integrated Aquaculture System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C270	Integrated Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C270	Integrated Aquaculture System	730001	Subcontracts 01	0.00	0.00	0.00
15C270	Integrated Aquaculture System	760300	F&A Expenditures	0.00	0.00	0.00
15C287	School and Community Re-entry	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C287	School and Community Re-entry	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C287	School and Community Re-entry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C287	School and Community Re-entry	61U000	Salary Offset Account	0.00	0.00	0.00
15C287	School and Community Re-entry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C287	School and Community Re-entry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C287	School and Community Re-entry	710100	Out-of-State Travel	0.00	0.00	0.00
15C287	School and Community Re-entry	710300	Conference Registration Fees	0.00	0.00	0.00
15C287	School and Community Re-entry	710305	Registration Fees-Other	0.00	0.00	0.00
15C287	School and Community Re-entry	711100	Supplies-General	0.00	0.00	0.00
15C287	School and Community Re-entry	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
15C287	School and Community Re-entry	7112	Research Supplies	0.00	0.00	0.00
15C287	School and Community Re-entry	713000	Printing & Copying-General	0.00	0.00	0.00
15C287	School and Community Re-entry	714000	Postage-General	0.00	0.00	0.00
15C287	School and Community Re-entry	760300	F&A Expenditures	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	710	Travel	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	7112	Research Supplies	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	760300	F&A Expenditures	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	760300	F&A Expenditures	0.00	0.00	0.00
15C311	NH-Quebec Forest Interdependence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C311	NH-Quebec Forest Interdependence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	710	Travel	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	710100	Out-of-State Travel	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	7112	Research Supplies	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	711200	Research Supplies	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	713000	Printing & Copying-General	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	760300	F&A Expenditures	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C358	Recirculating Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	760300	F&A Expenditures	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	614F10	Academic Administrator	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	760300	F&A Expenditures	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	615F10	PAT	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	760300	F&A Expenditures	0.00	0.00	0.00
15C362	Undergraduate Research	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C362	Undergraduate Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C362	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C362	Undergraduate Research	760300	F&A Expenditures	0.00	0.00	0.00
15C363	Sea Grant Extension Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C363	Sea Grant Extension Program	615F10	PAT	0.00	0.00	0.00
15C363	Sea Grant Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C363	Sea Grant Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C363	Sea Grant Extension Program	760300	F&A Expenditures	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	616F10	Extension Educator	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	760300	F&A Expenditures	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	61	Salaries and Wages	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	65	Fringe Benefits	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	71	Support	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	7112	Research Supplies	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	711200	Research Supplies	0.00	0.00	0.00
15C370	Sex Determination Black Bass	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C370	Sex Determination Black Bass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C370	Sex Determination Black Bass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C370	Sex Determination Black Bass	740000	Cap Equipment	0.00	0.00	0.00
15C370	Sex Determination Black Bass	760300	F&A Expenditures	0.00	0.00	0.00
15C371	Larval Trematode Communities	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C371	Larval Trematode Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C371	Larval Trematode Communities	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C371	Larval Trematode Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C371	Larval Trematode Communities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C371	Larval Trematode Communities	7112	Research Supplies	0.00	0.00	0.00
15C371	Larval Trematode Communities	711200	Research Supplies	0.00	0.00	0.00
15C371	Larval Trematode Communities	760300	F&A Expenditures	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	615F10	PAT	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	617F10	Operating Staff	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	7112	Research Supplies	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	760300	F&A Expenditures	0.00	0.00	0.00
15C384	Microboards	710	Travel	0.00	0.00	0.00
15C384	Microboards	710000	In-State Travel	0.00	0.00	0.00
15C384	Microboards	710100	Out-of-State Travel	0.00	0.00	0.00
15C384	Microboards	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C384	Microboards	7112	Research Supplies	0.00	0.00	0.00
15C384	Microboards	713000	Printing & Copying-General	0.00	0.00	0.00
15C384	Microboards	714000	Postage-General	0.00	0.00	0.00
15C384	Microboards	717200	Other Professional Services-General	0.00	0.00	0.00
15C384	Microboards	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C384	Microboards	760300	F&A Expenditures	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	710	Travel	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	710100	Out-of-State Travel	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	710300	Conference Registration Fees	0.00	0.00	0.00
15C392	Beowulf Cluster Cost Share	740000	Cap Equipment	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	614F10	Academic Administrator	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	615F10	PAT	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	7112	Research Supplies	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	760300	F&A Expenditures	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	710	Travel	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	710000	In-State Travel	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	710100	Out-of-State Travel	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	710300	Conference Registration Fees	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	711100	Supplies-General	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	7112	Research Supplies	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	713000	Printing & Copying-General	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	714000	Postage-General	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	717200	Other Professional Services-General	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	760300	F&A Expenditures	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	611Q90	Post Doc	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	615F10	PAT	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	61CPEX	Part Time Salary	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	61SNSH	Student Labor	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	710	Travel	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	710000	In-State Travel	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	710100	Out-of-State Travel	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	710300	Conference Registration Fees	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	711100	Supplies-General	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	7112	Research Supplies	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	711200	Research Supplies	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	713000	Printing & Copying-General	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	714000	Postage-General	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	716100	Rentals & Leases-General	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	716120	Rentals-Property or Room	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C404	Nanomanufacturing NSEC	717200	Other Professional Services-General	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	719100	Membership Dues & Fees	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	71C110	Advertsing-Print	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	71CZ70	Moving Expenses	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	722200	Participant Support	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	730001	Subcontracts 01	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	740000	Cap Equipment	0.00	0.00	0.00
15C405	Year 7 - RMRC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C405	Year 7 - RMRC	611F60	Faculty NTT Research	0.00	0.00	0.00
15C405	Year 7 - RMRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C405	Year 7 - RMRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C405	Year 7 - RMRC	760300	F&A Expenditures	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611F60	Faculty NTT Research	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C432	Research and Discover Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C432	Research and Discover Cost Share	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C432	Research and Discover Cost Share	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C432	Research and Discover Cost Share	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C432	Research and Discover Cost Share	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
15C432	Research and Discover Cost Share	615F10	PAT	0.00	0.00	0.00
15C432	Research and Discover Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C432	Research and Discover Cost Share	61CPEX	Part Time Salary	0.00	0.00	0.00
15C432	Research and Discover Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C432	Research and Discover Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C432	Research and Discover Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C432	Research and Discover Cost Share	710	Travel	0.00	0.00	0.00
15C432	Research and Discover Cost Share	710000	In-State Travel	0.00	0.00	0.00
15C432	Research and Discover Cost Share	710100	Out-of-State Travel	0.00	0.00	0.00
15C432	Research and Discover Cost Share	710300	Conference Registration Fees	0.00	0.00	0.00
15C432	Research and Discover Cost Share	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C432	Research and Discover Cost Share	7112	Research Supplies	0.00	0.00	0.00
15C432	Research and Discover Cost Share	713000	Printing & Copying-General	0.00	0.00	0.00
15C432	Research and Discover Cost Share	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15C432	Research and Discover Cost Share	714030	Postage-Express Mail	0.00	0.00	0.00
15C432	Research and Discover Cost Share	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C432	Research and Discover Cost Share	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15C432	Research and Discover Cost Share	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C432	Research and Discover Cost Share	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15C432	Research and Discover Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	61SNSH	Student Labor	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	61SNWS	College Work Study	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	710	Travel	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	710000	In-State Travel	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	710100	Out-of-State Travel	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C433	Supporting ASEAN Clean Water	711100	Supplies-General	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	711200	Research Supplies	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	713000	Printing & Copying-General	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	718000	Telecom-General	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	760300	F&A Expenditures	0.00	0.00	0.00
15C451	CS Age & Size Differences in Skates	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C451	CS Age & Size Differences in Skates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C451	CS Age & Size Differences in Skates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C451	CS Age & Size Differences in Skates	760300	F&A Expenditures	0.00	0.00	0.00
15C455	Origins Impact of Codium	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C455	Origins Impact of Codium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C455	Origins Impact of Codium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C455	Origins Impact of Codium	710300	Conference Registration Fees	0.00	0.00	0.00
15C455	Origins Impact of Codium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C455	Origins Impact of Codium	760300	F&A Expenditures	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	7112	Research Supplies	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	615F10	PAT	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	7112	Research Supplies	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	760300	F&A Expenditures	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	615F10	PAT	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	616F10	Extension Educator	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	760300	F&A Expenditures	0.00	0.00	0.00
15C470	2006 WRRC Admin - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C470	2006 WRRC Admin - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C470	2006 WRRC Admin - CS	615F10	PAT	0.00	0.00	0.00
15C470	2006 WRRC Admin - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C470	2006 WRRC Admin - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C470	2006 WRRC Admin - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C471	Water Quality and Landscape - CS	615F10	PAT	0.00	0.00	0.00
15C471	Water Quality and Landscape - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C471	Water Quality and Landscape - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C471	Water Quality and Landscape - CS	7112	Research Supplies	0.00	0.00	0.00
15C471	Water Quality and Landscape - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C471	Water Quality and Landscape - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C472	Protecting Water Quality - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C472	Protecting Water Quality - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C472	Protecting Water Quality - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C472	Protecting Water Quality - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C473	Nutrient Loading - CS	616F10	Extension Educator	0.00	0.00	0.00
15C473	Nutrient Loading - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C473	Nutrient Loading - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C473	Nutrient Loading - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C474	cGMP & Photoreceptor Function - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C474	cGMP & Photoreceptor Function - CS	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C474	cGMP & Photoreceptor Function - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C474	cGMP & Photoreceptor Function - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C474	cGMP & Photoreceptor Function - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	615F10	PAT	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C482	2006-11 Student Support Serv - CS	615F1R	Retro PAT	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	722200	Participant Support	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	615F10	PAT	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	617F10	Operating Staff	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61SNSH	Student Labor	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61SNWS	College Work Study	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710	Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710000	In-State Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	711100	Supplies-General	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	7112	Research Supplies	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	719100	Membership Dues & Fees	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	722200	Participant Support	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	722205	Participant Sup-Stipends	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	760300	F&A Expenditures	0.00	0.00	0.00
15C509	RMRC - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C509	RMRC - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C509	RMRC - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C509	RMRC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C509	RMRC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C513	UDEC - CS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C513	UDEC - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C513	UDEC - CS	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C513	UDEC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C513	UDEC - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C513	UDEC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C514	EPSCoR RID - CS	615F10	PAT	0.00	0.00	0.00
15C514	EPSCoR RID - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C514	EPSCoR RID - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C515	Social Landscape Analysis - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C515	Social Landscape Analysis - CS	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C515	Social Landscape Analysis - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C515	Social Landscape Analysis - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C515	Social Landscape Analysis - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C520	VOCA Grant - CS	615F10	PAT	0.00	0.00	0.00
15C520	VOCA Grant - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C520	VOCA Grant - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C521	CICART - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C521	CICART - CS	611F15	Fac Tenure Track AAUP (UNH)	14,738.69	0.00	0.00
15C521	CICART - CS	611F60	Faculty NTT Research	0.00	10,253.71	10,253.71
15C521	CICART - CS	613B90	Graduate Summer Appoint-Research	0.00	5,314.33	5,314.33
15C521	CICART - CS	613N30	Graduate Research Assistant	0.00	18,000.06	18,000.06
15C521	CICART - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C521	CICART - CS	615F10	PAT	0.00	15,638.56	15,638.56
15C521	CICART - CS	615F1R	Retro PAT	0.00	0.00	0.00
15C521	CICART - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C521	CICART - CS	61CPHX	Part Time Hourly	0.00	3,840.00	3,840.00
15C521	CICART - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C521	CICART - CS	65YB10	Base Benefit Distr (fica)	0.00	417.77	417.77
15C521	CICART - CS	65YF10	Full Fringe Benefit Distr Expe	5,674.53	11,988.02	11,988.02
15C521	CICART - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	302.08	302.08
15C521	CICART - CS	710	Travel	0.00	0.00	0.00
15C521	CICART - CS	710100	Out-of-State Travel	0.00	2,894.44	2,894.44
15C521	CICART - CS	710200	Foreign Travel	0.00	2,200.80	2,200.80
15C521	CICART - CS	710300	Conference Registration Fees	0.00	665.00	665.00
15C521	CICART - CS	710400	Student or Non-Emp Travel	339.32	1,925.63	1,925.63
15C521	CICART - CS	711100	Supplies-General	0.00	0.00	0.00
15C521	CICART - CS	711162	Supplies-Office Supplies	0.00	0.00	0.00
15C521	CICART - CS	7112	Research Supplies	0.00	0.00	0.00
15C521	CICART - CS	711200	Research Supplies	0.00	0.00	0.00
15C521	CICART - CS	713000	Printing & Copying-General	0.00	90.00	90.00
15C521	CICART - CS	713010	Printing & Copying-Publications	0.00	0.00	0.00
15C521	CICART - CS	714000	Postage-General	0.00	0.00	0.00
15C521	CICART - CS	714030	Postage-Express Mail	0.00	0.00	0.00
15C521	CICART - CS	718000	Telecom-General	0.00	0.00	0.00
15C521	CICART - CS	719000	Business Meals-Meetings-Non Travel	0.00	40.00	40.00
15C521	CICART - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C521	CICART - CS	760300	F&A Expenditures	9,338.64	33,106.72	33,106.72
15C532	NH Options for PCP	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C532	NH Options for PCP	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C532	NH Options for PCP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C532	NH Options for PCP	614F10	Academic Administrator	0.00	0.00	0.00
15C532	NH Options for PCP	615F10	PAT	0.00	0.00	0.00
15C532	NH Options for PCP	617F10	Operating Staff	0.00	0.00	0.00
15C532	NH Options for PCP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C532	NH Options for PCP	760300	F&A Expenditures	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	615F10	PAT	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	617F10	Operating Staff	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61CPEX	Part Time Salary	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710	Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710100	Out-of-State Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710300	Conference Registration Fees	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	711100	Supplies-General	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	7112	Research Supplies	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C535	2003-2008 McNair Graduate Prg	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	71C600	Insurance	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	722200	Participant Support	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	722205	Participant Sup-Stipends	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	615F10	PAT	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	760300	F&A Expenditures	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	615F10	PAT	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	710200	Foreign Travel	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	7112	Research Supplies	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	713000	Printing & Copying-General	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	760300	F&A Expenditures	0.00	0.00	0.00
15C548	WRRC Information Transfer - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C548	WRRC Information Transfer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C548	WRRC Information Transfer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C548	WRRC Information Transfer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C549	NH Streamwater Thermal Loading	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C549	NH Streamwater Thermal Loading	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C549	NH Streamwater Thermal Loading	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C549	NH Streamwater Thermal Loading	760300	F&A Expenditures	0.00	0.00	0.00
15C555	PAHs in Stormwater Runoff - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C555	PAHs in Stormwater Runoff - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C555	PAHs in Stormwater Runoff - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C555	PAHs in Stormwater Runoff - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C556	Lobster Fishery - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C556	Lobster Fishery - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C556	Lobster Fishery - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C556	Lobster Fishery - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C556	Lobster Fishery - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C557	Coastal Communities - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C557	Coastal Communities - CS	616F10	Extension Educator	0.00	0.00	0.00
15C557	Coastal Communities - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C557	Coastal Communities - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C558	Brian Doyle Extension - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C558	Brian Doyle Extension - CS	615F10	PAT	0.00	0.00	0.00
15C558	Brian Doyle Extension - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C558	Brian Doyle Extension - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C561	Undergraduate Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C561	Undergraduate Research	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C561	Undergraduate Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C561	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C561	Undergraduate Research	760300	F&A Expenditures	0.00	0.00	0.00
15C563	2008 NH SBDC	615F10	PAT	0.00	0.00	0.00
15C563	2008 NH SBDC	617F10	Operating Staff	0.00	0.00	0.00
15C563	2008 NH SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C563	2008 NH SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
15C563	2008 NH SBDC	760300	F&A Expenditures	0.00	0.00	0.00
15C565	Development of Multibeam Sonar - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C565	Development of Multibeam Sonar - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C565	Development of Multibeam Sonar - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C565	Development of Multibeam Sonar - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C566	Contaminated Sediments - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C566	Contaminated Sediments - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C566	Contaminated Sediments - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C566	Contaminated Sediments - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C567	TTLC Evaluation - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C567	TTLC Evaluation - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C567	TTLC Evaluation - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C567	TTLC Evaluation - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C569	Organic Dairy Ecosystem - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C569	Organic Dairy Ecosystem - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C569	Organic Dairy Ecosystem - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C569	Organic Dairy Ecosystem - CS	615F10	PAT	0.00	0.00	0.00
15C569	Organic Dairy Ecosystem - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C569	Organic Dairy Ecosystem - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C569	Organic Dairy Ecosystem - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	7112	Research Supplies	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	711200	Research Supplies	0.00	0.00	0.00
15C571	Research & Discover - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C571	Research & Discover - CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C571	Research & Discover - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C571	Research & Discover - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C571	Research & Discover - CS	615F10	PAT	0.00	0.00	0.00
15C571	Research & Discover - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C571	Research & Discover - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C571	Research & Discover - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C571	Research & Discover - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C571	Research & Discover - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C571	Research & Discover - CS	710	Travel	0.00	0.00	0.00
15C571	Research & Discover - CS	710000	In-State Travel	0.00	0.00	0.00
15C571	Research & Discover - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C571	Research & Discover - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C571	Research & Discover - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C571	Research & Discover - CS	7112	Research Supplies	0.00	0.00	0.00
15C571	Research & Discover - CS	711200	Research Supplies	0.00	0.00	0.00
15C571	Research & Discover - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C571	Research & Discover - CS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15C571	Research & Discover - CS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15C571	Research & Discover - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C571	Research & Discover - CS	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15C571	Research & Discover - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	7112	Research Supplies	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	711200	Research Supplies	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	717000	Consulting-General	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C580	UDEC - CS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C580	UDEC - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C580	UDEC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C580	UDEC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C583	High-Frame-Rate PIV	740000	Cap Equipment	0.00	0.00	0.00
15C583	High-Frame-Rate PIV	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
15C584	Fuel and Fire in NH-ME Forests - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C584	Fuel and Fire in NH-ME Forests - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C584	Fuel and Fire in NH-ME Forests - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C584	Fuel and Fire in NH-ME Forests - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	710	Travel	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	7112	Research Supplies	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	760300	F&A Expenditures	0.00	0.00	0.00
15C595	Peace Corps Strat Contract '08 - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C595	Peace Corps Strat Contract '08 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C595	Peace Corps Strat Contract '08 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C595	Peace Corps Strat Contract '08 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C595	Peace Corps Strat Contract '08 - CS	7111	Supplies	0.00	0.00	0.00
15C595	Peace Corps Strat Contract '08 - CS	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	615F10	PAT	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	711100	Supplies-General	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C598	Youth Empowerment Series - CS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C598	Youth Empowerment Series - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C598	Youth Empowerment Series - CS	615F10	PAT	0.00	0.00	0.00
15C598	Youth Empowerment Series - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C598	Youth Empowerment Series - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C598	Youth Empowerment Series - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C606	1837: Anatomy of a Panic - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C610	UTC Fellowship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C610	UTC Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C610	UTC Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C612	Lattice QCD Calculations	740000	Cap Equipment	0.00	0.00	0.00
15C613	Coastal Communities - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C613	Coastal Communities - CS	616F10	Extension Educator	0.00	0.00	0.00
15C613	Coastal Communities - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C613	Coastal Communities - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C614	Undergrad Research - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C614	Undergrad Research - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C614	Undergrad Research - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C614	Undergrad Research - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C617	American Lobster Fishery - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C617	American Lobster Fishery - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C617	American Lobster Fishery - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C617	American Lobster Fishery - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C617	American Lobster Fishery - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C618	American Lobster Fishery - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C618	American Lobster Fishery - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C618	American Lobster Fishery - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C618	American Lobster Fishery - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C619	PAHS In Stormwater Runoff - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C619	PAHS In Stormwater Runoff - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C619	PAHS In Stormwater Runoff - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C619	PAHS In Stormwater Runoff - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C620	Cocheco River - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C620	Cocheco River - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C620	Cocheco River - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C620	Cocheco River - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C622	Dev of Multi-Beam Sonar 09 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C622	Dev of Multi-Beam Sonar 09 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C622	Dev of Multi-Beam Sonar 09 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C622	Dev of Multi-Beam Sonar 09 - CS	710	Travel	0.00	0.00	0.00
15C622	Dev of Multi-Beam Sonar 09 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C629	Boron Septic Source Trace - CS	616F10	Extension Educator	0.00	0.00	0.00
15C629	Boron Septic Source Trace - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C629	Boron Septic Source Trace - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C629	Boron Septic Source Trace - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C630	Regional Marine Science Wkshop - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C630	Regional Marine Science Wkshop - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C630	Regional Marine Science Wkshop - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C630	Regional Marine Science Wkshop - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C632	Forest C Study at Multi-Scales	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C632	Forest C Study at Multi-Scales	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C632	Forest C Study at Multi-Scales	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C632	Forest C Study at Multi-Scales	760300	F&A Expenditures	0.00	0.00	0.00
15C636	Salt Marsh Berms - J. Mora - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C636	Salt Marsh Berms - J. Mora - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C636	Salt Marsh Berms - J. Mora - CS	710	Travel	0.00	0.00	0.00
15C636	Salt Marsh Berms - J. Mora - CS	7112	Research Supplies	0.00	0.00	0.00
15C636	Salt Marsh Berms - J. Mora - CS	711200	Research Supplies	0.00	0.00	0.00
15C636	Salt Marsh Berms - J. Mora - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	615F10	PAT	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	617F10	Operating Staff	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C643	Child Welfare Tuition Partners - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C643	Child Welfare Tuition Partners - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C643	Child Welfare Tuition Partners - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C643	Child Welfare Tuition Partners - CS	722205	Participant Sup-Stipends	0.00	0.00	0.00
15C643	Child Welfare Tuition Partners - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C644	PUC-NH RGGI Carbon Challenge - CS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15C644	PUC-NH RGGI Carbon Challenge - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C644	PUC-NH RGGI Carbon Challenge - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C644	PUC-NH RGGI Carbon Challenge - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C644	PUC-NH RGGI Carbon Challenge - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C648	Carbon Accounting Toolkit	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C648	Carbon Accounting Toolkit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C648	Carbon Accounting Toolkit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C648	Carbon Accounting Toolkit	760300	F&A Expenditures	0.00	0.00	0.00
15C650	ADVANCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C650	ADVANCE	611BXM	Supplemental-Other-Misc	0.00	12,059.77	12,059.77
15C650	ADVANCE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C650	ADVANCE	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C650	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C650	ADVANCE	611PFS	[NSE] Faculty Semester/Term	0.00	3,000.07	3,000.07
15C650	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	952.72	952.72
15C650	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C650	ADVANCE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	237.01	237.01
15C650	ADVANCE	710000	In-State Travel	0.00	0.00	0.00
15C650	ADVANCE	710100	Out-of-State Travel	0.00	365.64	365.64
15C650	ADVANCE	711100	Supplies-General	0.00	4,876.00	4,876.00
15C650	ADVANCE	711200	Research Supplies	0.00	0.00	0.00
15C650	ADVANCE	713000	Printing & Copying-General	0.00	71.00	71.00
15C650	ADVANCE	716018	Maint Agreem- Baseline & Supp	0.00	3,000.00	3,000.00
15C650	ADVANCE	716060	Maint & Repairs-Computer Software	0.00	2,000.00	2,000.00
15C650	ADVANCE	716120	Rentals-Property or Room	0.00	(14,840.11)	(14,840.11)
15C650	ADVANCE	717200	Other Professional Services-General	0.00	220.00	220.00
15C650	ADVANCE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	3,100.00	3,100.00
15C650	ADVANCE	717254	Oth Prof Ser-Information Tech	0.00	4,364.50	4,364.50
15C650	ADVANCE	719000	Business Meals-Meetings-Non Travel	0.00	7,208.10	7,208.10
15C652	Fuel and Fire in NH-ME Forests	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C652	Fuel and Fire in NH-ME Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C652	Fuel and Fire in NH-ME Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C652	Fuel and Fire in NH-ME Forests	760300	F&A Expenditures	0.00	0.00	0.00
15C656	Nano-Center - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C656	Nano-Center - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C656	Nano-Center - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C656	Nano-Center - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C656	Nano-Center - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C656	Nano-Center - CS	7112	Research Supplies	0.00	0.00	0.00
15C656	Nano-Center - CS	711200	Research Supplies	0.00	0.00	0.00
15C656	Nano-Center - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C656	Nano-Center - CS	714000	Postage-General	0.00	0.00	0.00
15C656	Nano-Center - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C656	Nano-Center - CS	71C110	Advertsing-Print	0.00	0.00	0.00
15C656	Nano-Center - CS	722210	Participant Sup-Other	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	615F10	PAT	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	615F1R	Retro PAT	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	711100	Supplies-General	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	711200	Research Supplies	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C667	YES - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C667	YES - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C667	YES - CS	615F10	PAT	0.00	0.00	0.00
15C667	YES - CS	617F10	Operating Staff	0.00	0.00	0.00
15C667	YES - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C667	YES - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C669	Sea urchin Grow Out - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C669	Sea urchin Grow Out - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C669	Sea urchin Grow Out - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C669	Sea urchin Grow Out - CS	710	Travel	0.00	0.00	0.00
15C669	Sea urchin Grow Out - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C670	RosBREED	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C670	RosBREED	611F15	Fac Tenure Track AAUP (UNH)	0.00	880.54	880.54
15C670	RosBREED	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C670	RosBREED	65YF10	Full Fringe Benefit Distr Expe	0.00	407.64	407.64
15C670	RosBREED	760300	F&A Expenditures	0.00	363.39	363.39
15C671	Alliance VITA Sites - CS	616F10	Extension Educator	0.00	0.00	0.00
15C671	Alliance VITA Sites - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C671	Alliance VITA Sites - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C674	2010 NHSBDC	615F10	PAT	0.00	0.00	0.00
15C674	2010 NHSBDC	617F10	Operating Staff	0.00	0.00	0.00
15C674	2010 NHSBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C674	2010 NHSBDC	713000	Printing & Copying-General	0.00	0.00	0.00
15C674	2010 NHSBDC	760300	F&A Expenditures	0.00	0.00	0.00
15C675	UTC YR 22 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C675	UTC YR 22 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C675	UTC YR 22 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C679	Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C679	Program Management - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C679	Program Management - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C679	Program Management - CS	617F10	Operating Staff	0.00	0.00	0.00
15C679	Program Management - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C679	Program Management - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C679	Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C679	Program Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	7112	Research Supplies	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	711200	Research Supplies	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C683	Stormwater Digests - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C683	Stormwater Digests - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C683	Stormwater Digests - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C683	Stormwater Digests - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	7112	Research Supplies	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C685	SG Ext Education - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C685	SG Ext Education - CS	616F10	Extension Educator	0.00	0.00	0.00
15C685	SG Ext Education - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C685	SG Ext Education - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C687	Seaweed Culture Systems	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C687	Seaweed Culture Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C687	Seaweed Culture Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C687	Seaweed Culture Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C687	Seaweed Culture Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C687	Seaweed Culture Systems	760300	F&A Expenditures	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	611F15	Fac Tenure Track AAUP (UNH)	1,296.10	0.00	0.00
15C688	Calibrating Lobster Traps - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	65YF10	Full Fringe Benefit Distr Expe	499.40	0.00	0.00
15C688	Calibrating Lobster Traps - CS	7112	Research Supplies	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	760300	F&A Expenditures	808.00	0.00	0.00
15C689	SG Extension Program - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C689	SG Extension Program - CS	615F10	PAT	0.00	0.00	0.00
15C689	SG Extension Program - CS	616F10	Extension Educator	0.00	0.00	0.00
15C689	SG Extension Program - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C689	SG Extension Program - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C690	Communications and Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C690	Communications and Info	615F10	PAT	0.00	0.00	0.00
15C690	Communications and Info	615F1R	Retro PAT	0.00	0.00	0.00
15C690	Communications and Info	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C690	Communications and Info	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C690	Communications and Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C690	Communications and Info	760300	F&A Expenditures	0.00	0.00	0.00
15C691	Resuspension in Great Bay	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C691	Resuspension in Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C691	Resuspension in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C691	Resuspension in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C696	Forest Service JVA - Brissette - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	710	Travel	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	710000	In-State Travel	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	7112	Research Supplies	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C698	Muskegot Channel - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C698	Muskegot Channel - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C698	Muskegot Channel - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C698	Muskegot Channel - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C699	2010-11 Great Bay SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C699	2010-11 Great Bay SWMP - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C699	2010-11 Great Bay SWMP - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C699	2010-11 Great Bay SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C699	2010-11 Great Bay SWMP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	615F10	PAT	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C704	UDEC - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C704	UDEC - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C704	UDEC - CS	615F10	PAT	0.00	0.00	0.00
15C704	UDEC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C704	UDEC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	615F10	PAT	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	7112	Research Supplies	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	716122	Rental off site research facilities	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C707	Madness, Medicine and the Law - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C708	NH Farm to School Operating - CS	615F10	PAT	0.00	0.00	0.00
15C708	NH Farm to School Operating - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,852.29	2,852.29
15C711	Conservation Innovation Grant - CS	611F60	Faculty NTT Research	0.00	2,510.44	2,510.44
15C711	Conservation Innovation Grant - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	61CPHX	Part Time Hourly	0.00	202.00	202.00
15C711	Conservation Innovation Grant - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	65YB10	Base Benefit Distr (fica)	0.00	225.33	225.33
15C711	Conservation Innovation Grant - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,162.22	1,162.22
15C711	Conservation Innovation Grant - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.96	15.96
15C711	Conservation Innovation Grant - CS	760300	F&A Expenditures	0.00	(2,493.80)	(2,493.80)
15C712	Space Grant 2010-2015 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611F15	Fac Tenure Track AAUP (UNH)	48,494.23	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	615F10	PAT	0.00	1,538.11	1,538.11
15C712	Space Grant 2010-2015 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	65YF10	Full Fringe Benefit Distr Expe	18,670.44	706.54	706.54
15C712	Space Grant 2010-2015 - CS	711200	Research Supplies	5,000.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	716100	Rentals & Leases-General	1,000.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	710310	Workshop Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C714	BTOP2 USNH End Equipment	711100	Supplies-General	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	711136	Supplies-Tools	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	715000	Non-Cap Equip-General	0.00	3,406.89	29,941.03
15C714	BTOP2 USNH End Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	38,227.83	38,227.83
15C714	BTOP2 USNH End Equipment	715030	Non-Cap Equip-Telecom	0.00	24,532.02	24,532.02
15C714	BTOP2 USNH End Equipment	715035	Non-Cap Equip-Computer Software	0.00	(6,325.95)	(6,325.95)
15C714	BTOP2 USNH End Equipment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	717220	Oth Prof Ser-Site Work	0.00	48,994.00	48,994.00
15C714	BTOP2 USNH End Equipment	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	71NCC1	NC Construction- Primary	0.00	2,500.00	2,500.00
15C714	BTOP2 USNH End Equipment	71NCXS	NC construction external cost share	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	740000	Cap Equipment	0.00	8,700.00	8,700.00
15C714	BTOP2 USNH End Equipment	740015	Cap Equipment-Computer Hardware	0.00	36,920.88	10,386.74
15C714	BTOP2 USNH End Equipment	740100	Equipment Lease-Purchase	0.00	0.00	0.00
15C715	Winter Moth in New England - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C715	Winter Moth in New England - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C715	Winter Moth in New England - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C715	Winter Moth in New England - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C716	SINTEF - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C716	SINTEF - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C716	SINTEF - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C716	SINTEF - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	710200	Foreign Travel	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	7112	Research Supplies	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C720	Nano-Center - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C720	Nano-Center - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C720	Nano-Center - CS	611Q90	Post Doc	0.00	0.00	0.00
15C720	Nano-Center - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C720	Nano-Center - CS	61JBHX	Casual - Hourly	0.00	0.00	0.00
15C720	Nano-Center - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C720	Nano-Center - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C720	Nano-Center - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C720	Nano-Center - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C720	Nano-Center - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C720	Nano-Center - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C720	Nano-Center - CS	7112	Research Supplies	0.00	0.00	0.00
15C720	Nano-Center - CS	711200	Research Supplies	0.00	0.00	0.00
15C720	Nano-Center - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C720	Nano-Center - CS	714000	Postage-General	0.00	0.00	0.00
15C720	Nano-Center - CS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C720	Nano-Center - CS	716120	Rentals-Property or Room	0.00	0.00	0.00
15C720	Nano-Center - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C720	Nano-Center - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C720	Nano-Center - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C720	Nano-Center - CS	71C110	Advertsing-Print	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	615F10	PAT	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	61SNSH	Student Labor	0.00	2,124.27	2,124.27
15C721	TRIO SSS Year 01 - CS	61SNWS	College Work Study	0.00	2,083.96	2,083.96
15C721	TRIO SSS Year 01 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710	Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710000	In-State Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C721	TRIO SSS Year 01 - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	711100	Supplies-General	0.00	245.72	245.72
15C721	TRIO SSS Year 01 - CS	7112	Research Supplies	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	716100	Rentals & Leases-General	0.00	670.00	670.00
15C721	TRIO SSS Year 01 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	719000	Business Meals-Meetings-Non Travel	0.00	184.18	184.18
15C721	TRIO SSS Year 01 - CS	719100	Membership Dues & Fees	0.00	180.00	180.00
15C721	TRIO SSS Year 01 - CS	71CZ00	Other Expenses-Deductions	0.00	920.98	920.98
15C721	TRIO SSS Year 01 - CS	722200	Participant Support	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C724	Ecology of Marten - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C724	Ecology of Marten - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C724	Ecology of Marten - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C724	Ecology of Marten - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	715000	Non-Cap Equip-General	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	740000	Cap Equipment	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
15C727	Workplace Culture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C727	Workplace Culture - CS	614F10	Academic Administrator	0.00	525.69	525.69
15C727	Workplace Culture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	243.45	243.45
15C727	Workplace Culture - CS	711100	Supplies-General	59.62	0.00	0.00
15C727	Workplace Culture - CS	760300	F&A Expenditures	15.50	199.96	199.96
15C728	Sting Project Year 4 - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C728	Sting Project Year 4 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C728	Sting Project Year 4 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C728	Sting Project Year 4 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	615F10	PAT	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710	Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710000	In-State Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	711100	Supplies-General	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	7112	Research Supplies	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	711200	Research Supplies	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	722200	Participant Support	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	615F10	PAT	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	616F10	Extension Educator	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C731	2011 NH SNAP-Ed Plan - CS	716122	Rental off site research facilities	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C732	DRRP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C732	DRRP - CS	614F10	Academic Administrator	1,141.39	2,179.21	2,179.21
15C732	DRRP - CS	65YF10	Full Fringe Benefit Distr Expe	439.45	1,009.13	1,009.13
15C732	DRRP - CS	760300	F&A Expenditures	750.89	1,514.43	1,514.43
15C735	Scaleup - Copper 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C735	Scaleup - Copper 2	61SNSH	Student Labor	0.00	0.00	0.00
15C735	Scaleup - Copper 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C735	Scaleup - Copper 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C735	Scaleup - Copper 2	760300	F&A Expenditures	0.00	0.00	0.00
15C737	Productivity of Deer - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,786.90	1,786.90
15C737	Productivity of Deer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C737	Productivity of Deer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	827.33	827.33
15C737	Productivity of Deer - CS	760300	F&A Expenditures	0.00	914.99	914.99
15C738	Nuisance Bears - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C738	Nuisance Bears - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C738	Nuisance Bears - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C738	Nuisance Bears - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C742	2011 NH SBDC	615F10	PAT	0.00	0.00	0.00
15C742	2011 NH SBDC	617F10	Operating Staff	0.00	0.00	0.00
15C742	2011 NH SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C742	2011 NH SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
15C742	2011 NH SBDC	760300	F&A Expenditures	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	615F10	PAT	3,436.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	65YF10	Full Fringe Benefit Distr Expe	1,322.85	0.00	0.00
15C743	Communication and Info Yr 2 - CS	760300	F&A Expenditures	1,237.30	0.00	0.00
15C744	Program Management 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C744	Program Management 2 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C744	Program Management 2 - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C744	Program Management 2 - CS	617F10	Operating Staff	0.00	0.00	0.00
15C744	Program Management 2 - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C744	Program Management 2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C744	Program Management 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C744	Program Management 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	16,013.36	16,013.36
15C748	Calibrating Lobster Traps YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	7,414.08	7,414.08
15C748	Calibrating Lobster Traps YR 2 - CS	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C748	Calibrating Lobster Traps YR 2 - CS	760300	F&A Expenditures	0.00	10,542.34	10,542.34
15C749	Seagrant Microbe YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C752	Information Transfer - CS	611F15	Fac Tenure Track AAUP (UNH)	188.91	3,355.14	3,355.14
15C752	Information Transfer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C752	Information Transfer - CS	65YF10	Full Fringe Benefit Distr Expe	(188.66)	1,553.34	1,553.34
15C752	Information Transfer - CS	760300	F&A Expenditures	0.16	2,331.53	2,331.53
15C753	Nutrient Loading in Watersheds - CS	616F10	Extension Educator	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	615F10	PAT	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	615F10	PAT	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	7112	Research Supplies	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	717200	Other Professional Services-General	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	760300	F&A Expenditures	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	616F10	Extension Educator	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	65YF10	Full Fringe Benefit Distr Expe	(5,589.25)	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	760300	F&A Expenditures	(558.94)	0.00	0.00
15C758	UTC Fellowship - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C758	UTC Fellowship - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C758	UTC Fellowship - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	7112	Research Supplies	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C760	Developing enhancement program	615F10	PAT	0.00	0.00	0.00
15C760	Developing enhancement program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C760	Developing enhancement program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C760	Developing enhancement program	760300	F&A Expenditures	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	711132	Supplies-Software Incl Site License	0.00	2,487.00	2,487.00
15C762	Telemedicine in NH Pilot - CS	716018	Maint Agreem- Baseline & Supp	0.00	37,959.00	37,959.00
15C762	Telemedicine in NH Pilot - CS	740000	Cap Equipment	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	740015	Cap Equipment-Computer Hardware	0.00	62,454.00	62,454.00
15C763	Sustainable Forest Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C763	Sustainable Forest Management - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C763	Sustainable Forest Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C763	Sustainable Forest Management - CS	722205	Participant Sup-Stipends	0.00	0.00	0.00
15C763	Sustainable Forest Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	615F10	PAT	9,905.60	14,645.28	14,645.28
15C764	Foote Non Mapping 2 CS	616F10	Extension Educator	0.00	4,748.25	4,748.25
15C764	Foote Non Mapping 2 CS	65YF10	Full Fringe Benefit Distr Expe	3,813.71	8,927.45	8,927.45
15C764	Foote Non Mapping 2 CS	760300	F&A Expenditures	5,240.78	10,818.64	10,818.64
15C765	Chronic Disease Epidemiologist - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C765	Chronic Disease Epidemiologist - CS	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C765	Chronic Disease Epidemiologist - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C765	Chronic Disease Epidemiologist - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C765	Chronic Disease Epidemiologist - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C765	Chronic Disease Epidemiologist - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C767	IPA NSF - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C767	IPA NSF - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C767	IPA NSF - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C770	ADRD - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C770	ADRD - CS	617F10	Operating Staff	0.00	0.00	0.00
15C770	ADRD - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C770	ADRD - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	617F10	Operating Staff	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C773	SNE-JSHS Symposium	722200	Participant Support	0.00	0.00	0.00
15C775	Transatlantic Acad Fellowship - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C776	UDEC - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C776	UDEC - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C776	UDEC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C776	UDEC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C777	Volunteer Stormwater Monitors - CS	710	Travel	0.00	0.00	0.00
15C777	Volunteer Stormwater Monitors - CS	7112	Research Supplies	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	615F10	PAT	14,710.16	13,904.92	13,904.92
15C778	Valcourt Non Mapping 2 CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	65YF10	Full Fringe Benefit Distr Expe	5,663.39	6,393.15	6,393.15
15C778	Valcourt Non Mapping 2 CS	760300	F&A Expenditures	7,782.66	7,753.77	7,753.77
15C779	Lobsters in Great Bay	710	Travel	0.00	0.00	0.00
15C779	Lobsters in Great Bay	710000	In-State Travel	0.00	0.00	0.00
15C779	Lobsters in Great Bay	7112	Research Supplies	0.00	0.00	0.00
15C779	Lobsters in Great Bay	711200	Research Supplies	0.00	0.00	0.00
15C779	Lobsters in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
15C780	College Woods Bridge Rehab - CS	615F10	PAT	0.00	0.00	0.00
15C780	College Woods Bridge Rehab - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C780	College Woods Bridge Rehab - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C781	Public Life in Private Space - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C783	Movement Awareness - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,625.48	4,625.48
15C790	Molecular & Biochemical Signal - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,141.64	2,141.64
15C790	Molecular & Biochemical Signal - CS	760300	F&A Expenditures	0.00	3,214.36	3,214.36
15C791	Football Facemask, Helmet - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C792	Nano-Center - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C792	Nano-Center - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C792	Nano-Center - CS	611Q90	Post Doc	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C792	Nano-Center - CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C792	Nano-Center - CS	615F10	PAT	0.00	0.00	0.00
15C792	Nano-Center - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C792	Nano-Center - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C792	Nano-Center - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C792	Nano-Center - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C792	Nano-Center - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C792	Nano-Center - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C792	Nano-Center - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C792	Nano-Center - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C792	Nano-Center - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C792	Nano-Center - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C792	Nano-Center - CS	7112	Research Supplies	0.00	0.00	0.00
15C792	Nano-Center - CS	711200	Research Supplies	0.00	0.00	0.00
15C792	Nano-Center - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C792	Nano-Center - CS	713010	Printing & Copying-Publications	0.00	0.00	0.00
15C792	Nano-Center - CS	714000	Postage-General	0.00	0.00	0.00
15C792	Nano-Center - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C792	Nano-Center - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C792	Nano-Center - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	615F10	PAT	0.00	7,686.80	7,686.80
15C793	TRIO SSS Year 2 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,459.06	3,459.06
15C793	TRIO SSS Year 2 - CS	710	Travel	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	711100	Supplies-General	0.00	149.93	149.93
15C793	TRIO SSS Year 2 - CS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	722200	Participant Support	0.00	0.00	0.00
15C795	Claremont City Center Project	616F10	Extension Educator	0.00	0.00	0.00
15C795	Claremont City Center Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C795	Claremont City Center Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C795	Claremont City Center Project	760300	F&A Expenditures	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	7112	Research Supplies	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	616F10	Extension Educator	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	760300	F&A Expenditures	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	760300	F&A Expenditures	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	615F10	PAT	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C803	TRIO Yr 4 - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	61JBEX	Casual - Exempt	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710	Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710000	In-State Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710300	Conference Registration Fees	(886.00)	0.00	0.00
15C803	TRIO Yr 4 - CS	710400	Student or Non-Emp Travel	(358.15)	0.00	0.00
15C803	TRIO Yr 4 - CS	711100	Supplies-General	(28.73)	0.00	0.00
15C803	TRIO Yr 4 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	722200	Participant Support	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	611F15	Fac Tenure Track AAUP (UNH)	31,076.73	10,979.08	10,979.08
15C804	SARE Agroecosystem project - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	611Q90	Post Doc	0.00	15,215.56	15,215.56
15C804	SARE Agroecosystem project - CS	615F10	PAT	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	65YF10	Full Fringe Benefit Distr Expe	11,964.66	9,624.20	9,624.20
15C804	SARE Agroecosystem project - CS	760300	F&A Expenditures	4,304.18	3,581.96	3,581.96
15C805	PREP Year 16 Work Plan 2011 - CS	7112	Research Supplies	0.00	0.00	0.00
15C805	PREP Year 16 Work Plan 2011 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C806	FCTP Implementation - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C806	FCTP Implementation - CS	614F10	Academic Administrator	1,095.00	0.00	0.00
15C806	FCTP Implementation - CS	65YF10	Full Fringe Benefit Distr Expe	421.63	0.00	0.00
15C806	FCTP Implementation - CS	760300	F&A Expenditures	394.33	0.00	0.00
15C807	NNE-JSHS - CS	722200	Participant Support	0.00	0.00	0.00
15C808	SNE-JSHS - CS	722200	Participant Support	0.00	0.00	0.00
15C809	Myths of Civilization - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	611F15	Fac Tenure Track AAUP (UNH)	13,886.97	0.00	0.00
15C810	McDowell-Aquatic - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	611Q90	Post Doc	0.00	15,039.32	15,039.32
15C810	McDowell-Aquatic - CS	65YF10	Full Fringe Benefit Distr Expe	5,346.55	4,488.26	4,488.26
15C810	McDowell-Aquatic - CS	760300	F&A Expenditures	9,135.86	9,275.63	9,275.63
15C813	Management-CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	834.22	0.00	0.00
15C813	Management-CS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15C813	Management-CS	611F15	Fac Tenure Track AAUP (UNH)	67,625.94	55,879.00	55,879.00
15C813	Management-CS	611F60	Faculty NTT Research	550.00	0.00	0.00
15C813	Management-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	611PFS	[NSE] Faculty Semester/Term	1,400.00	0.00	0.00
15C813	Management-CS	613B90	Graduate Summer Appoint-Research	6,900.00	10,484.61	10,484.61
15C813	Management-CS	613N30	Graduate Research Assistant	17,800.19	12,959.39	12,959.39
15C813	Management-CS	613N50	Graduate - Stipend Only	0.00	6,035.42	6,035.42
15C813	Management-CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C813	Management-CS	614F10	Academic Administrator	34,794.35	18,107.00	18,107.00
15C813	Management-CS	615F10	PAT	38,726.84	20,431.57	20,431.57
15C813	Management-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C813	Management-CS	617BHO	Operating Staff-Overtime	5.56	0.00	0.00
15C813	Management-CS	617BLG	Operating Staff-Longevity	256.53	207.03	207.03
15C813	Management-CS	617F10	Operating Staff	4,272.55	4,160.27	4,160.27
15C813	Management-CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	61CBEX	Part Time Salary (w/ status)	0.00	2,250.07	2,250.07
15C813	Management-CS	61CBHX	Part Time Hourly (w/ status)	967.50	6,232.50	6,232.50
15C813	Management-CS	61CPEX	Part Time Salary	1,685.33	8,305.20	8,305.20
15C813	Management-CS	61CPHX	Part Time Hourly	100.00	4,766.26	4,766.26
15C813	Management-CS	61JBEX	Casual - Exempt	6,000.00	0.00	0.00
15C813	Management-CS	61KBBN	OTP-Bonus & Recruit-other than fac	5,034.80	0.00	0.00
15C813	Management-CS	61SNSH	Student Labor	5,297.01	5,597.90	5,597.90
15C813	Management-CS	61SNWS	College Work Study	1,121.65	1,201.25	1,201.25
15C813	Management-CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C813	Management-CS	65YB10	Base Benefit Distr (fica)	1,539.91	1,512.61	1,512.61
15C813	Management-CS	65YF10	Full Fringe Benefit Distr Expe	55,784.72	45,549.27	45,549.27

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C813	Management-CS	65YP10	Nonstatus Benefit Distr (Fica)	245.27	1,032.29	1,032.29
15C813	Management-CS	710	Travel	0.00	0.00	0.00
15C813	Management-CS	710000	In-State Travel	1,110.67	2,866.05	2,866.05
15C813	Management-CS	710100	Out-of-State Travel	2,374.88	7,762.75	7,762.75
15C813	Management-CS	710300	Conference Registration Fees	2,585.00	4,995.00	4,995.00
15C813	Management-CS	710400	Student or Non-Emp Travel	1,500.59	6,284.66	6,284.66
15C813	Management-CS	711100	Supplies-General	686.61	0.00	0.00
15C813	Management-CS	711108	Supplies-Subscription,Newspaper,Mag	0.00	28.00	28.00
15C813	Management-CS	711132	Supplies-Software Incl Site License	0.00	35,388.95	35,388.95
15C813	Management-CS	7112	Research Supplies	0.00	0.00	0.00
15C813	Management-CS	711200	Research Supplies	6,146.15	19,801.48	19,801.48
15C813	Management-CS	713000	Printing & Copying-General	2,155.56	890.80	890.80
15C813	Management-CS	714000	Postage-General	1.77	206.09	206.09
15C813	Management-CS	714010	Postage-Off Campus Mail Services	0.00	13.55	13.55
15C813	Management-CS	716000	Maintenance & Repairs-General	100.00	1,434.00	1,434.00
15C813	Management-CS	716120	Rentals-Property or Room	0.00	0.00	0.00
15C813	Management-CS	716123	Rental Property/Room (short term)	1,700.00	0.00	0.00
15C813	Management-CS	717000	Consulting-General	0.00	0.00	0.00
15C813	Management-CS	717200	Other Professional Services-General	7,873.99	6,500.00	6,500.00
15C813	Management-CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C813	Management-CS	718000	Telecom-General	228.52	1,093.63	1,093.63
15C813	Management-CS	718002	Telecom-Fixed (Basic Phone Service)	588.00	2,352.00	2,352.00
15C813	Management-CS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C813	Management-CS	718016	Telecom-Usage (Tolls)	37.82	119.48	119.48
15C813	Management-CS	719000	Business Meals-Meetings-Non Travel	865.73	17,109.31	17,109.31
15C813	Management-CS	719005	Business Meals-Group or Class Meals	0.00	500.00	500.00
15C813	Management-CS	719100	Membership Dues & Fees	5,350.00	50.00	50.00
15C813	Management-CS	760300	F&A Expenditures	108,582.69	119,225.29	119,225.29
15C814	Wake-Climate Collab - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C814	Wake-Climate Collab - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C814	Wake-Climate Collab - CS	710	Travel	0.00	0.00	0.00
15C814	Wake-Climate Collab - CS	7112	Research Supplies	0.00	0.00	0.00
15C814	Wake-Climate Collab - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	611F15	Fac Tenure Track AAUP (UNH)	13,547.71	12,566.37	12,566.37
15C815	Frey-Terrestrial - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	65YF10	Full Fringe Benefit Distr Expe	5,215.71	5,818.22	5,818.22
15C815	Frey-Terrestrial - CS	760300	F&A Expenditures	8,912.61	8,732.68	8,732.68
15C816	Lammers & Wollheim-Aquatic - CS	611F15	Fac Tenure Track AAUP (UNH)	9,058.21	8,185.50	8,185.50
15C816	Lammers & Wollheim-Aquatic - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	65YF10	Full Fringe Benefit Distr Expe	3,487.60	3,789.89	3,789.89
15C816	Lammers & Wollheim-Aquatic - CS	760300	F&A Expenditures	5,959.23	5,688.32	5,688.32
15C817	Ollinger-Terrestrial - CS	611F15	Fac Tenure Track AAUP (UNH)	13,542.97	0.00	0.00
15C817	Ollinger-Terrestrial - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	65YF10	Full Fringe Benefit Distr Expe	5,214.20	0.00	0.00
15C817	Ollinger-Terrestrial - CS	7112	Research Supplies	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	711200	Research Supplies	0.00	44,540.44	44,540.44
15C817	Ollinger-Terrestrial - CS	760300	F&A Expenditures	8,909.69	21,156.71	21,156.71
15C818	2012 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C818	2012 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C818	2012 SBDC - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C818	2012 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	613N10	Graduate Assistant	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	760300	F&A Expenditures	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	12,663.02	12,663.02
15C820	EPSCoR CAN-J.Jacobs - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	5,862.87	5,862.87
15C820	EPSCoR CAN-J.Jacobs - CS	760300	F&A Expenditures	0.00	8,799.81	8,799.81
15C821	Leitzel-OEDW - CS	611F15	Fac Tenure Track AAUP (UNH)	9,750.00	0.00	0.00
15C821	Leitzel-OEDW - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C821	Leitzel-OEDW - CS	615F10	PAT	6,226.42	2,964.18	2,964.18
15C821	Leitzel-OEDW - CS	65YF10	Full Fringe Benefit Distr Expe	6,523.39	1,361.46	1,361.46
15C821	Leitzel-OEDW - CS	710	Travel	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	710100	Out-of-State Travel	2,940.37	46.00	46.00
15C821	Leitzel-OEDW - CS	710300	Conference Registration Fees	450.00	0.00	0.00
15C821	Leitzel-OEDW - CS	711100	Supplies-General	236.60	0.00	0.00
15C821	Leitzel-OEDW - CS	711200	Research Supplies	74.00	50.67	50.67
15C821	Leitzel-OEDW - CS	713000	Printing & Copying-General	0.00	690.00	690.00
15C821	Leitzel-OEDW - CS	719000	Business Meals-Meetings-Non Travel	188.72	0.00	0.00
15C821	Leitzel-OEDW - CS	760300	F&A Expenditures	10,080.77	1,952.85	1,952.85
15C822	Participatory Water Quality - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	611Q90	Post Doc	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	615F10	PAT	0.00	3,113.36	3,113.36
15C822	Participatory Water Quality - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,441.59	1,441.59
15C822	Participatory Water Quality - CS	760300	F&A Expenditures	0.00	1,184.30	1,184.30
15C823	James Hall Vegetated Roof - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C825	Administration Year 2	611F15	Fac Tenure Track AAUP (UNH)	(139.47)	1,550.98	1,550.98
15C825	Administration Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C825	Administration Year 2	65YF10	Full Fringe Benefit Distr Expe	(175.06)	718.00	718.00
15C825	Administration Year 2	760300	F&A Expenditures	(97.49)	703.39	703.39
15C826	NH EPSCOR-Curt Grimm - CS	611F15	Fac Tenure Track AAUP (UNH)	13,133.50	13,630.51	13,630.51
15C826	NH EPSCOR-Curt Grimm - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	65YF10	Full Fringe Benefit Distr Expe	5,056.38	6,311.00	6,311.00
15C826	NH EPSCOR-Curt Grimm - CS	760300	F&A Expenditures	6,948.54	7,617.62	7,617.62
15C827	Lamprey Nutrient Sensors - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	672.19	672.19
15C827	Lamprey Nutrient Sensors - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	311.16	311.16
15C827	Lamprey Nutrient Sensors - CS	7112	Research Supplies	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	711200	Research Supplies	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	760300	F&A Expenditures	0.00	467.09	467.09
15C828	Estuarine Lobsters - CS	611F15	Fac Tenure Track AAUP (UNH)	2,515.10	0.00	0.00
15C828	Estuarine Lobsters - CS	65YF10	Full Fringe Benefit Distr Expe	968.35	0.00	0.00
15C828	Estuarine Lobsters - CS	7112	Research Supplies	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	760300	F&A Expenditures	1,654.60	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	611F15	Fac Tenure Track AAUP (UNH)	555.58	3,150.64	3,150.64
15C829	Undergrad Opportunity 2012-20 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	65YF10	Full Fringe Benefit Distr Expe	213.88	1,458.80	1,458.80
15C829	Undergrad Opportunity 2012-20 - CS	7112	Research Supplies	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	760300	F&A Expenditures	293.93	1,760.82	1,760.82
15C830	SG Extension 2012-2013 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	615F10	PAT	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C831	Alewife Culture - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C831	Alewife Culture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C831	Alewife Culture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C831	Alewife Culture - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C833	NH Seafood Alternative Markets CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	615F10	PAT	0.00	147.00	147.00
15C833	NH Seafood Alternative Markets CS	61SNSH	Student Labor	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	65YF10	Full Fringe Benefit Distr Expe	0.00	68.09	68.09
15C833	NH Seafood Alternative Markets CS	760300	F&A Expenditures	0.00	55.92	55.92
15C834	Communications Program 2012-13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	615F10	PAT	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	344.45	344.45
15C835	Interactions In Oysters - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	159.48	159.48
15C835	Interactions In Oysters - CS	760300	F&A Expenditures	0.00	239.37	239.37
15C836	Lamprey Nutrient Sensors - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C837	PTSI Plum Island Sound - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C837	PTSI Plum Island Sound - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C837	PTSI Plum Island Sound - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C839	CSF Workshop - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C839	CSF Workshop - CS	616F10	Extension Educator	0.00	0.00	0.00
15C839	CSF Workshop - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C839	CSF Workshop - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	616F10	Extension Educator	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C841	Maxium SDI - CS	611F15	Fac Tenure Track AAUP (UNH)	2,385.74	2,247.11	2,247.11
15C841	Maxium SDI - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C841	Maxium SDI - CS	65YF10	Full Fringe Benefit Distr Expe	918.66	1,040.50	1,040.50
15C841	Maxium SDI - CS	760300	F&A Expenditures	1,569.51	1,561.70	1,561.70
15C842	ADVANCE-CS Varner	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,408.30	3,408.30
15C842	ADVANCE-CS Varner	611F60	Faculty NTT Research	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	61SNSH	Student Labor	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	65YB10	Base Benefit Distr (fica)	0.00	269.26	269.26
15C842	ADVANCE-CS Varner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	711100	Supplies-General	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	7112	Research Supplies	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	711200	Research Supplies	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	717200	Other Professional Services-General	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	719100	Membership Dues & Fees	0.00	0.00	0.00
15C844	Sustainable Communities - CS	611F10	Faculty TT/NTT (Non Union)	0.00	5,254.02	5,254.02
15C844	Sustainable Communities - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C844	Sustainable Communities - CS	615F10	PAT	0.00	0.00	0.00
15C844	Sustainable Communities - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C844	Sustainable Communities - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,432.62	2,432.62
15C844	Sustainable Communities - CS	760300	F&A Expenditures	0.00	1,998.47	1,998.47
15C845	2012-13 Great Bay SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	615F10	PAT	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C846	Ctr for Prof Excellence - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	614F10	Academic Administrator	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	760300	F&A Expenditures	0.00	0.00	0.00
15C848	CS Fade to Black	615F10	PAT	0.00	0.00	0.00
15C848	CS Fade to Black	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C848	CS Fade to Black	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	7112	Research Supplies	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	717000	Consulting-General	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,816.83	2,816.83
15C852	ADVANCE-CS-Stampone	611F60	Faculty NTT Research	0.00	4,412.31	4,412.31
15C852	ADVANCE-CS-Stampone	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	61CBEX	Part Time Salary (w/ status)	0.00	3,050.00	3,050.00
15C852	ADVANCE-CS-Stampone	61SNHO	Student Labor - Overtime	0.00	182.61	182.61
15C852	ADVANCE-CS-Stampone	61SNSH	Student Labor	0.00	490.00	490.00
15C852	ADVANCE-CS-Stampone	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	65YB10	Base Benefit Distr (fica)	0.00	463.48	463.48
15C852	ADVANCE-CS-Stampone	65YF10	Full Fringe Benefit Distr Expe	0.00	2,042.90	2,042.90
15C852	ADVANCE-CS-Stampone	710	Travel	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	710100	Out-of-State Travel	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	710300	Conference Registration Fees	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	7112	Research Supplies	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	711200	Research Supplies	0.00	1,226.96	1,226.96
15C853	FEE Network Meeting - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	615F10	PAT	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	710	Travel	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	29,750.00	29,750.00
15C855	MRI: HiSeq 2000 - CS	615F10	PAT	34,746.33	32,255.65	32,255.65
15C855	MRI: HiSeq 2000 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	61CPHX	Part Time Hourly	7,975.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	61DBHO	Full Time Temp - Overtime	525.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	61DTHX	Full Time Temp - Hourly	29,295.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	65YB10	Base Benefit Distr (fica)	40.44	2,350.24	2,350.24
15C855	MRI: HiSeq 2000 - CS	65YF10	Full Fringe Benefit Distr Expe	13,366.11	14,844.52	14,844.52
15C855	MRI: HiSeq 2000 - CS	65YP10	Nonstatus Benefit Distr (Fica)	614.08	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	65YT10	FT Temp Benefit Distr	2,255.75	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	760300	F&A Expenditures	42,188.33	37,620.24	37,620.24
15C856	IPA Year 2 - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C856	IPA Year 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C856	IPA Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C857	SCRP-Wake - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C857	SCRP-Wake - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C857	SCRP-Wake - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	7112	Research Supplies	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	716000	Maintenance & Repairs-General	199.68	2,568.57	2,568.57
15C860	AVL - GPS (ReaTime Transit) - CS	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	740000	Cap Equipment	26,477.50	57,151.75	57,151.75
15C860	AVL - GPS (ReaTime Transit) - CS	7404C7	Campus Construction Support	0.00	1,102.50	1,102.50
15C861	Wildcat Transit Fleet - CS	740000	Cap Equipment	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	615F10	PAT	2,046.30	1,996.22	1,996.22
15C862	Wildcat Transit Route - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617BHO	Operating Staff-Overtime	47.31	101.89	101.89
15C862	Wildcat Transit Route - CS	617BHS	Operating Staff-Shift	4.68	3.87	3.87
15C862	Wildcat Transit Route - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617BSB	Operating Staff-Stand-By Pay	0.00	0.04	0.04
15C862	Wildcat Transit Route - CS	617F10	Operating Staff	2,587.35	2,493.02	2,493.02
15C862	Wildcat Transit Route - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61CPEX	Part Time Salary	374.41	2,009.43	2,009.43
15C862	Wildcat Transit Route - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61JBHX	Casual - Hourly	2,950.99	3,228.43	3,228.43
15C862	Wildcat Transit Route - CS	61KBBN	OTP-Bonus & Recruit-other than fac	2.23	2.16	2.16
15C862	Wildcat Transit Route - CS	61SNSH	Student Labor	2,319.52	2,794.05	2,794.05
15C862	Wildcat Transit Route - CS	61SNWS	College Work Study	3.20	0.00	0.00
15C862	Wildcat Transit Route - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	65YB10	Base Benefit Distr (fica)	231.90	263.32	263.32
15C862	Wildcat Transit Route - CS	65YF10	Full Fringe Benefit Distr Expe	1,782.49	2,070.03	2,070.03
15C862	Wildcat Transit Route - CS	65YP10	Nonstatus Benefit Distr (Fica)	28.93	158.71	158.71
15C862	Wildcat Transit Route - CS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	711106	Supplies-Uniforms	0.00	24.90	24.90
15C862	Wildcat Transit Route - CS	7112	Research Supplies	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	713000	Printing & Copying-General	0.00	67.38	67.38
15C862	Wildcat Transit Route - CS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	716021	Maint & Repairs-Equipment	7,196.78	5,836.54	5,836.54
15C862	Wildcat Transit Route - CS	716027	Maint & Repairs-Vehicle-Gas-Oil	3,798.39	4,859.74	4,859.74
15C862	Wildcat Transit Route - CS	717200	Other Professional Services-General	0.00	701.20	701.20
15C862	Wildcat Transit Route - CS	717276	Oth Prof Ser- Referral Lab	488.98	555.01	555.01
15C862	Wildcat Transit Route - CS	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	71C615	Insurance-Vehicle	515.20	0.00	0.00
15C862	Wildcat Transit Route - CS	740000	Cap Equipment	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	760300	F&A Expenditures	9,312.72	10,629.07	10,629.07
15C862	Wildcat Transit Route - CS	76C615	Int Alloc-Auto Fleet Ins	0.00	658.40	658.40
15C863	Nano Center 2012 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	615F10	PAT	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	711100	Supplies-General	0.00	0.04	0.04
15C863	Nano Center 2012 - CS	7112	Research Supplies	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	711200	Research Supplies	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	713010	Printing & Copying-Publications	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C863	Nano Center 2012 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	760300	F&A Expenditures	0.00	0.02	0.02
15C867	Becoming Christian-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	611BSO	Summer Salaries AY faculty - other	0.00	3,917.34	3,917.34
15C868	ADVANCE-CS-Howey	611F60	Faculty NTT Research	0.00	6,533.60	6,533.60
15C868	ADVANCE-CS-Howey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	61CPHX	Part Time Hourly	0.00	1,617.50	1,617.50
15C868	ADVANCE-CS-Howey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	65YB10	Base Benefit Distr (fica)	0.00	309.47	309.47
15C868	ADVANCE-CS-Howey	65YF10	Full Fringe Benefit Distr Expe	0.00	2,940.15	2,940.15
15C868	ADVANCE-CS-Howey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	127.79	127.79
15C868	ADVANCE-CS-Howey	7112	Research Supplies	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	711200	Research Supplies	0.00	8,319.30	8,319.30
15C868	ADVANCE-CS-Howey	717000	Consulting-General	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	717200	Other Professional Services-General	0.00	0.00	0.00
15C869	Woodrow Wilson Fellowship CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	7112	Research Supplies	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	711200	Research Supplies	1,778.93	5,423.21	5,423.21
15C871	Computer Cluster for Heliophys - CS	716063	Maint & Repairs-Computer Hardware	26,982.52	6,435.24	6,435.24
15C871	Computer Cluster for Heliophys - CS	740000	Cap Equipment	6,896.49	106,569.75	106,569.75
15C871	Computer Cluster for Heliophys - CS	7404C1	Construction- Primary	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	760300	F&A Expenditures	13,661.69	5,632.77	5,632.77
15C872	BEF and MEF Inventory - CS	611F15	Fac Tenure Track AAUP (UNH)	3,071.59	2,312.46	2,312.46
15C872	BEF and MEF Inventory - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	65YF10	Full Fringe Benefit Distr Expe	1,182.60	1,070.61	1,070.61
15C872	BEF and MEF Inventory - CS	760300	F&A Expenditures	2,020.69	1,606.95	1,606.95
15C873	TRIO SSS Year 03 - CS	615F10	PAT	0.00	47,845.72	47,845.72
15C873	TRIO SSS Year 03 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	617F10	Operating Staff	0.00	114.77	114.77
15C873	TRIO SSS Year 03 - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	61CPEX	Part Time Salary	0.00	800.00	800.00
15C873	TRIO SSS Year 03 - CS	61SNSH	Student Labor	0.00	1,113.41	1,113.41
15C873	TRIO SSS Year 03 - CS	61SNWS	College Work Study	0.00	1,011.89	1,011.89
15C873	TRIO SSS Year 03 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	21,731.76	21,731.76
15C873	TRIO SSS Year 03 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	63.20	63.20
15C873	TRIO SSS Year 03 - CS	710	Travel	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	710300	Conference Registration Fees	0.00	400.00	400.00
15C873	TRIO SSS Year 03 - CS	7112	Research Supplies	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	722200	Participant Support	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	740000	Cap Equipment	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C875	PREP Year 17 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C875	PREP Year 17 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C875	PREP Year 17 - CS	7112	Research Supplies	0.00	0.00	0.00
15C875	PREP Year 17 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	722200	Participant Support	0.00	1,000.00	1,000.00
15C877	NNE-JSHS 2013 - CS	722200	Participant Support	0.00	1,000.00	1,000.00
15C878	OP SBIR Phase 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	21,918.61	21,918.61
15C878	OP SBIR Phase 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	10,148.28	10,148.28
15C878	OP SBIR Phase 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	760300	F&A Expenditures	0.00	15,231.70	15,231.70
15C880	NASA EPSCoR RID Program CS	611F15	Fac Tenure Track AAUP (UNH)	25,804.70	5,439.58	5,439.58
15C880	NASA EPSCoR RID Program CS	611F60	Faculty NTT Research	7,152.93	0.00	0.00
15C880	NASA EPSCoR RID Program CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	615F10	PAT	2,852.84	1,286.38	1,286.38
15C880	NASA EPSCoR RID Program CS	65YF10	Full Fringe Benefit Distr Expe	13,784.41	3,114.11	3,114.11
15C880	NASA EPSCoR RID Program CS	760300	F&A Expenditures	23,557.53	4,674.08	4,674.08
15C881	NH Housing Community Planning - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C881	NH Housing Community Planning - CS	616F10	Extension Educator	18.35	4,682.37	4,682.37

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C881	NH Housing Community Planning - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C881	NH Housing Community Planning - CS	65YF10	Full Fringe Benefit Distr Expe	7.06	2,141.52	2,141.52
15C881	NH Housing Community Planning - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C881	NH Housing Community Planning - CS	760300	F&A Expenditures	6.61	1,774.24	1,774.24
15C882	2013 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C882	2013 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C882	2013 SBDC - CS	713000	Printing & Copying-General	0.00	3,000.00	3,000.00
15C882	2013 SBDC - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C882	2013 SBDC - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C882	2013 SBDC - CS	760300	F&A Expenditures	0.00	1,146.00	1,146.00
15C885	ADVANCE-CS Frey	611Q90	Post Doc	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	615F10	PAT	0.00	10,511.11	10,511.11
15C885	ADVANCE-CS Frey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	61CBHO	Part Time - Overtime	0.00	156.00	156.00
15C885	ADVANCE-CS Frey	61CPHX	Part Time Hourly	0.00	2,424.00	2,424.00
15C885	ADVANCE-CS Frey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	65YB10	Base Benefit Distr (fica)	0.00	12.32	12.32
15C885	ADVANCE-CS Frey	65YF10	Full Fringe Benefit Distr Expe	0.00	4,789.07	4,789.07
15C885	ADVANCE-CS Frey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	191.50	191.50
15C886	Stellwagon Benthic Chemistry-CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,543.55	5,543.55
15C886	Stellwagon Benthic Chemistry-CS	611F60	Faculty NTT Research	0.00	535.93	535.93
15C886	Stellwagon Benthic Chemistry-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	613B90	Graduate Summer Appoint-Research	0.00	720.00	720.00
15C886	Stellwagon Benthic Chemistry-CS	615F10	PAT	0.00	3,904.96	3,904.96
15C886	Stellwagon Benthic Chemistry-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	61CPHX	Part Time Hourly	0.00	1,537.43	1,537.43
15C886	Stellwagon Benthic Chemistry-CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	65YB10	Base Benefit Distr (fica)	0.00	494.81	494.81
15C886	Stellwagon Benthic Chemistry-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,056.14	2,056.14
15C886	Stellwagon Benthic Chemistry-CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	121.46	121.46
15C886	Stellwagon Benthic Chemistry-CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	7112	Research Supplies	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	711200	Research Supplies	0.00	196.19	196.19
15C886	Stellwagon Benthic Chemistry-CS	716125	Rentals-Vehicles incl Marine	0.00	2,950.00	2,950.00
15C888	Lamprey Nutrient Sensors YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	12,965.87	12,965.87
15C888	Lamprey Nutrient Sensors YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	6,003.08	6,003.08
15C888	Lamprey Nutrient Sensors YR2 - CS	760300	F&A Expenditures	0.00	9,010.15	9,010.15
15C889	Interactions in Oysters YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,989.61	11,989.61
15C889	Interactions in Oysters YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	5,551.40	5,551.40
15C889	Interactions in Oysters YR2 - CS	760300	F&A Expenditures	0.00	8,332.04	8,332.04
15C890	NH Seafood Alternative Yr2 CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,474.35	5,474.35
15C890	NH Seafood Alternative Yr2 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	615F10	PAT	0.00	2,212.80	2,212.80
15C890	NH Seafood Alternative Yr2 CS	616F10	Extension Educator	0.00	2,022.80	2,022.80
15C890	NH Seafood Alternative Yr2 CS	61CPHX	Part Time Hourly	0.00	1,008.00	1,008.00
15C890	NH Seafood Alternative Yr2 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	4,496.31	4,496.31
15C890	NH Seafood Alternative Yr2 CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	79.64	79.64
15C890	NH Seafood Alternative Yr2 CS	7112	Research Supplies	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	760300	F&A Expenditures	0.00	3,976.34	3,976.34
15C891	Estuarine Lobsters YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	5,849.08	18,953.02	18,953.02
15C891	Estuarine Lobsters YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	2,251.80	8,775.22	8,775.22
15C891	Estuarine Lobsters YR 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	760300	F&A Expenditures	3,847.90	13,170.86	13,170.86
15C892	Alewife Culture YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	19,397.60	0.00	0.00
15C892	Alewife Culture YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	7,468.10	0.00	0.00
15C892	Alewife Culture YR2 - CS	760300	F&A Expenditures	12,761.20	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	615F10	PAT	0.00	20,518.36	20,518.36
15C893	SG Extension 2012-2013 YR2 - CS	616F10	Extension Educator	0.00	6,258.73	6,258.73

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C893	SG Extension 2012-2013 YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	12,355.23	12,355.23
15C893	SG Extension 2012-2013 YR2 - CS	760300	F&A Expenditures	0.00	10,174.40	10,174.40
15C894	Sea Grant Extension Ed Yr2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	616F10	Extension Educator	0.00	6,003.91	6,003.91
15C894	Sea Grant Extension Ed Yr2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,768.33	2,768.33
15C894	Sea Grant Extension Ed Yr2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	711200	Research Supplies	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	760300	F&A Expenditures	0.00	2,280.79	2,280.79
15C895	Undergrad Opportunity 2013 Yr2 - CS	611F15	Fac Tenure Track AAUP (UNH)	10,656.54	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	65YF10	Full Fringe Benefit Distr Expe	4,102.88	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	711200	Research Supplies	7,778.39	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	714030	Postage-Express Mail	28.08	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	716125	Rentals-Vehicles incl Marine	624.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	760300	F&A Expenditures	8,858.54	0.00	0.00
15C896	Communications Program 2013yr2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	615F10	PAT	0.00	25,273.68	25,273.68
15C896	Communications Program 2013yr2 - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	274.53	274.53
15C896	Communications Program 2013yr2 - CS	65YB10	Base Benefit Distr (fica)	0.00	21.69	21.69
15C896	Communications Program 2013yr2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	11,701.77	11,701.77
15C896	Communications Program 2013yr2 - CS	760300	F&A Expenditures	0.00	9,690.68	9,690.68
15C897	IPA Year 3 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	510.27	0.00	0.00
15C897	IPA Year 3 - CS	611F60	Faculty NTT Research	0.00	3,943.57	3,943.57
15C897	IPA Year 3 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C897	IPA Year 3 - CS	65YB10	Base Benefit Distr (fica)	39.27	0.00	0.00
15C897	IPA Year 3 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,825.90	1,825.90
15C898	Program Mgt. Year 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	614F10	Academic Administrator	0.00	2,369.08	2,369.08
15C898	Program Mgt. Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,096.90	1,096.90
15C898	Program Mgt. Year 2 - CS	760300	F&A Expenditures	0.00	1,323.98	1,323.98
15C899	Ctr for Prof Excellence FY14 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	35,165.43	35,165.43
15C899	Ctr for Prof Excellence FY14 - CS	611F70	Faculty NTT Clinical	0.00	16,585.42	16,585.42
15C899	Ctr for Prof Excellence FY14 - CS	613N10	Graduate Assistant	0.00	4,451.58	4,451.58
15C899	Ctr for Prof Excellence FY14 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	616F10	Extension Educator	0.00	255.40	255.40
15C899	Ctr for Prof Excellence FY14 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	24,078.73	24,078.73
15C899	Ctr for Prof Excellence FY14 - CS	710	Travel	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	710000	In-State Travel	61.32	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	710100	Out-of-State Travel	64.96	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	7112	Research Supplies	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	718002	Telecom-Fixed (Basic Phone Service)	89.10	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	760300	F&A Expenditures	82.27	30,764.96	30,764.96
15C900	Berry Brook III - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C900	Berry Brook III - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C900	Berry Brook III - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	614F10	Academic Administrator	0.00	18,191.00	18,191.00
15C901	UCEDD FY14 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	8,422.64	8,422.64
15C901	UCEDD FY14 - CS	760300	F&A Expenditures	0.00	2,129.10	2,129.10
15C902	White Pine Needle Damage - CS	611F15	Fac Tenure Track AAUP (UNH)	12,344.64	15,071.24	15,071.24
15C902	White Pine Needle Damage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	65YF10	Full Fringe Benefit Distr Expe	4,752.54	6,978.08	6,978.08
15C902	White Pine Needle Damage - CS	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	760300	F&A Expenditures	15,287.28	3,307.39	3,307.39
15C903	PALEO-SMT Cascadia-Supplement - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,300.00	11,300.00
15C903	PALEO-SMT Cascadia-Supplement - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C903	PALEO-SMT Cascadia-Supplement - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	5,231.87	5,231.87
15C903	PALEO-SMT Cascadia-Supplement - CS	760300	F&A Expenditures	0.00	4,298.26	4,298.26
15C904	Higher RAP RAS Spec - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,365.75	1,085.59	1,085.59
15C904	Higher RAP RAS Spec - CS	613B90	Graduate Summer Appoint-Research	3,402.40	2,550.41	2,550.41
15C904	Higher RAP RAS Spec - CS	613N30	Graduate Research Assistant	0.00	8,050.06	8,050.06
15C904	Higher RAP RAS Spec - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	61CPHX	Part Time Hourly	241.88	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C904	Higher RAP RAS Spec - CS	61SNSH	Student Labor	0.00	1,378.80	1,378.80
15C904	Higher RAP RAS Spec - CS	65YB10	Base Benefit Distr (fica)	367.14	285.77	285.77
15C904	Higher RAP RAS Spec - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	65YP10	Nonstatus Benefit Distr (Fica)	18.62	0.00	0.00
15C904	Higher RAP RAS Spec - CS	710	Travel	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	710100	Out-of-State Travel	342.37	404.36	404.36
15C904	Higher RAP RAS Spec - CS	710300	Conference Registration Fees	132.50	0.00	0.00
15C904	Higher RAP RAS Spec - CS	710400	Student or Non-Emp Travel	302.78	0.00	0.00
15C904	Higher RAP RAS Spec - CS	711100	Supplies-General	175.00	952.70	952.70
15C904	Higher RAP RAS Spec - CS	7112	Research Supplies	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	711200	Research Supplies	1,167.99	977.33	977.33
15C904	Higher RAP RAS Spec - CS	714010	Postage-Off Campus Mail Services	82.50	0.00	0.00
15C904	Higher RAP RAS Spec - CS	715000	Non-Cap Equip-General	111.93	71.75	71.75
15C904	Higher RAP RAS Spec - CS	716110	Rentals-Copier	27.50	0.00	0.00
15C904	Higher RAP RAS Spec - CS	716122	Rental off site research facilities	482.50	366.46	366.46
15C904	Higher RAP RAS Spec - CS	717000	Consulting-General	0.00	312.50	312.50
15C904	Higher RAP RAS Spec - CS	717200	Other Professional Services-General	1,426.00	1,065.77	1,065.77
15C904	Higher RAP RAS Spec - CS	719100	Membership Dues & Fees	16.50	0.00	0.00
15C904	Higher RAP RAS Spec - CS	760300	F&A Expenditures	3,213.32	5,993.23	5,997.19
15C905	Child Welfare Tuition Partners - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	13,478.94	13,478.94
15C905	Child Welfare Tuition Partners - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C905	Child Welfare Tuition Partners - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	6,240.80	6,240.80
15C905	Child Welfare Tuition Partners - CS	760300	F&A Expenditures	0.00	8,873.94	8,873.94
15C906	Fast Forward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C906	Fast Forward	614F10	Academic Administrator	37,009.79	27,345.33	27,345.33
15C906	Fast Forward	65YF10	Full Fringe Benefit Distr Expe	14,236.07	12,660.21	12,660.21
15C906	Fast Forward	760300	F&A Expenditures	13,323.95	10,401.47	10,401.47
15C907	Stantec Column Study - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C907	Stantec Column Study - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C907	Stantec Column Study - CS	7112	Research Supplies	0.00	0.00	0.00
15C907	Stantec Column Study - CS	716100	Rentals & Leases-General	7,200.00	0.00	0.00
15C907	Stantec Column Study - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C909	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C909	Cost Share	615F10	PAT	2,692.62	340.00	340.00
15C909	Cost Share	65YF10	Full Fringe Benefit Distr Expe	1,035.77	157.46	157.46
15C909	Cost Share	760300	F&A Expenditures	969.33	129.34	129.34
15C910	Forage-Cover Crop Demos - CS	611F10	Faculty TT/NTT (Non Union)	(384.13)	384.13	384.13
15C910	Forage-Cover Crop Demos - CS	611F15	Fac Tenure Track AAUP (UNH)	4,181.83	2,835.26	2,835.26
15C910	Forage-Cover Crop Demos - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	616F10	Extension Educator	4,729.48	7,338.47	7,338.47
15C910	Forage-Cover Crop Demos - CS	65YF10	Full Fringe Benefit Distr Expe	3,282.91	4,888.40	4,888.40
15C910	Forage-Cover Crop Demos - CS	760300	F&A Expenditures	3,070.50	4,016.06	4,016.06
15C912	2013 Eelgrass Imagery - CS	7112	Research Supplies	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	15,000.00
15C913	Closed Loop Structure - CS	61CBEX	Part Time Salary (w/ status)	0.00	188.14	188.14
15C913	Closed Loop Structure - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	65YB10	Base Benefit Distr (fica)	0.00	14.86	14.86
15C913	Closed Loop Structure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	760300	F&A Expenditures	0.00	96.43	96.43
15C914	PREP Year 17 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C914	PREP Year 17 CS	615F10	PAT	0.00	3,502.09	3,502.09
15C914	PREP Year 17 CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C914	PREP Year 17 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,621.43	1,621.43
15C914	PREP Year 17 CS	760300	F&A Expenditures	1,024.70	0.00	0.00
15C915	Moose Population Dynamics - CS	611F15	Fac Tenure Track AAUP (UNH)	25,801.62	23,984.94	23,984.94
15C915	Moose Population Dynamics - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	65YF10	Full Fringe Benefit Distr Expe	9,933.69	11,105.07	11,105.07
15C915	Moose Population Dynamics - CS	760300	F&A Expenditures	5,360.33	5,263.46	5,263.46
15C916	MRI-SEM Acquisition - CS	615F10	PAT	24,749.50	7,340.19	7,340.19
15C916	MRI-SEM Acquisition - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	65YF10	Full Fringe Benefit Distr Expe	9,520.50	3,382.39	3,382.39

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C916	MRI-SEM Acquisition - CS	740000	Cap Equipment	65,192.34	152,115.46	152,115.46
15C916	MRI-SEM Acquisition - CS	760300	F&A Expenditures	16,278.31	5,093.24	5,093.24
15C918	2013-2014 Great Bat SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	615F10	PAT	0.00	7,400.75	7,400.75
15C918	2013-2014 Great Bat SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,426.55	3,426.55
15C918	2013-2014 Great Bat SWMP - CS	760300	F&A Expenditures	0.00	2,815.10	2,815.10
15C919	Education for Peacebuilding CS	615F10	PAT	0.00	683.23	683.23
15C919	Education for Peacebuilding CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	65YF10	Full Fringe Benefit Distr Expe	0.00	316.38	316.38
15C919	Education for Peacebuilding CS	7112	Research Supplies	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	719005	Business Meals-Group or Class Meals	0.00	168.46	168.46
15C919	Education for Peacebuilding CS	71C100	Advertising (Non-Employment)	0.00	250.00	250.00
15C920	Greenhouse Heat-Pump - CS	7112	Research Supplies	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	717200	Other Professional Services-General	0.00	10,000.00	10,000.00
15C920	Greenhouse Heat-Pump - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	760300	F&A Expenditures	0.00	2,600.00	2,600.00
15C921	NPS Pollutant Loads - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	37,007.90	37,007.90
15C921	NPS Pollutant Loads - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	17,134.71	17,134.71
15C921	NPS Pollutant Loads - CS	760300	F&A Expenditures	0.00	14,077.03	14,077.03
15C922	Smart Forest Cost Share	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	927.56	927.56
15C922	Smart Forest Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C922	Smart Forest Cost Share	65YB10	Base Benefit Distr (fica)	0.00	72.92	72.92
15C922	Smart Forest Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C922	Smart Forest Cost Share	760300	F&A Expenditures	0.00	475.21	475.21
15C924	Flooded Pavement Assessment - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	611F15	Fac Tenure Track AAUP (UNH)	15,229.04	7,871.52	7,871.52
15C924	Flooded Pavement Assessment - CS	611F60	Faculty NTT Research	7,739.42	3,496.92	3,496.92
15C924	Flooded Pavement Assessment - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	65YF10	Full Fringe Benefit Distr Expe	8,842.71	5,263.33	5,263.33
15C924	Flooded Pavement Assessment - CS	760300	F&A Expenditures	15,110.26	7,900.05	7,900.05
15C925	PLACE-CS	611BXM	Supplemental-Other-Misc	3,021.00	0.00	0.00
15C925	PLACE-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C925	PLACE-CS	612F15	Librarian AAUP (UNH)	11,090.82	8,867.35	8,867.35
15C925	PLACE-CS	615F10	PAT	3,860.24	1,538.00	1,538.00
15C925	PLACE-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C925	PLACE-CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C925	PLACE-CS	65YB10	Base Benefit Distr (fica)	232.62	0.00	0.00
15C925	PLACE-CS	65YF10	Full Fringe Benefit Distr Expe	5,756.76	4,817.64	4,817.64
15C925	PLACE-CS	710	Travel	0.00	0.00	0.00
15C925	PLACE-CS	7112	Research Supplies	0.00	0.00	0.00
15C925	PLACE-CS	711200	Research Supplies	2,910.00	0.00	0.00
15C925	PLACE-CS	760300	F&A Expenditures	4,030.72	2,283.44	2,283.44
15C926	Student Support Services - CS	615F10	PAT	4,876.39	30,487.27	30,487.27
15C926	Student Support Services - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C926	Student Support Services - CS	61SNWS	College Work Study	0.00	167.51	167.51
15C926	Student Support Services - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C926	Student Support Services - CS	65YF10	Full Fringe Benefit Distr Expe	1,877.43	14,063.78	14,063.78
15C926	Student Support Services - CS	7112	Research Supplies	0.00	0.00	0.00
15C926	Student Support Services - CS	722200	Participant Support	0.00	0.00	0.00
15C926	Student Support Services - CS	760300	F&A Expenditures	540.31	3,577.39	3,577.39
15C927	NSF IPA Ecosystems cost Share	611BSR	Summer Salary AY Fac-SR-A-Fnd	701.24	643.85	643.85
15C927	NSF IPA Ecosystems cost Share	611F15	Fac Tenure Track AAUP (UNH)	623.07	3,432.06	3,432.06
15C927	NSF IPA Ecosystems cost Share	611F60	Faculty NTT Research	(207.69)	207.69	207.69
15C927	NSF IPA Ecosystems cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	61KBAW	OTP - Honor & Recog Awrd	450.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	65YB10	Base Benefit Distr (fica)	88.63	50.62	50.62
15C927	NSF IPA Ecosystems cost Share	65YF10	Full Fringe Benefit Distr Expe	192.32	1,685.20	1,685.20
15C931	Southern New England JSHS - CS	722200	Participant Support	1,000.00	0.00	0.00
15C932	Northern New England JSHS - CS	722200	Participant Support	1,000.00	0.00	0.00
15C933	Huber Cost Share	611F15	Fac Tenure Track AAUP (UNH)	25,233.04	24,499.26	24,499.26
15C933	Huber Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C933	Huber Cost Share	613B90	Graduate Summer Appoint-Research	11,829.43	5,484.64	5,484.64
15C933	Huber Cost Share	613N30	Graduate Research Assistant	17,800.09	8,625.05	8,625.05

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C933	Huber Cost Share	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C933	Huber Cost Share	65YB10	Base Benefit Distr (fica)	919.81	431.16	431.16
15C933	Huber Cost Share	65YF10	Full Fringe Benefit Distr Expe	9,714.74	11,343.14	11,343.14
15C933	Huber Cost Share	7112	Research Supplies	0.00	0.00	0.00
15C933	Huber Cost Share	760300	F&A Expenditures	31,111.14	23,932.07	23,932.07
15C934	CS Photo Exhibit of New Orleans	710	Travel	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	710100	Out-of-State Travel	0.00	250.00	250.00
15C934	CS Photo Exhibit of New Orleans	711100	Supplies-General	0.00	838.81	838.81
15C934	CS Photo Exhibit of New Orleans	7112	Research Supplies	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	714000	Postage-General	0.00	225.18	225.18
15C934	CS Photo Exhibit of New Orleans	714010	Postage-Off Campus Mail Services	0.00	518.91	518.91
15C934	CS Photo Exhibit of New Orleans	717210	Oth Prof Ser-Honoraria	0.00	1,000.00	1,000.00
15C934	CS Photo Exhibit of New Orleans	719000	Business Meals-Meetings-Non Travel	0.00	392.10	392.10
15C934	CS Photo Exhibit of New Orleans	722200	Participant Support	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C937	NH Food System Network - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C937	NH Food System Network - CS	614F10	Academic Administrator	0.00	8,550.52	8,550.52
15C937	NH Food System Network - CS	615F10	PAT	0.00	0.00	0.00
15C937	NH Food System Network - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C937	NH Food System Network - CS	617F10	Operating Staff	0.00	0.00	0.00
15C937	NH Food System Network - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C937	NH Food System Network - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,958.94	3,958.94
15C937	NH Food System Network - CS	760300	F&A Expenditures	1,250.95	0.00	0.00
15C938	NHIRC-Cost Sharing	611F60	Faculty NTT Research	2,215.36	3,417.65	3,417.65
15C938	NHIRC-Cost Sharing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	61SNSH	Student Labor	5,532.50	3,347.50	3,347.50
15C938	NHIRC-Cost Sharing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	65YF10	Full Fringe Benefit Distr Expe	852.86	1,582.41	1,582.41
15C938	NHIRC-Cost Sharing	7112	Research Supplies	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	711200	Research Supplies	555.64	749.22	749.22
15C938	NHIRC-Cost Sharing	717200	Other Professional Services-General	164.00	94.00	94.00
15C939	2014 SBDC - CS	615F10	PAT	5.41	7,351.45	7,351.45
15C939	2014 SBDC - CS	617F10	Operating Staff	243.93	0.00	0.00
15C939	2014 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	96.08	3,377.56	3,377.56
15C939	2014 SBDC - CS	713000	Printing & Copying-General	3,500.00	0.00	0.00
15C939	2014 SBDC - CS	760300	F&A Expenditures	1,468.96	4,098.42	4,098.42
15C940	Fade to Black Documentary - CS	611F10	Faculty TT/NTT (Non Union)	1,263.53	0.00	0.00
15C940	Fade to Black Documentary - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	65YF10	Full Fringe Benefit Distr Expe	486.45	0.00	0.00
15C940	Fade to Black Documentary - CS	760300	F&A Expenditures	455.00	0.00	0.00
15C942	NHIRC Remote Health Mon - CS	710	Travel	0.00	0.00	0.00
15C942	NHIRC Remote Health Mon - CS	711100	Supplies-General	0.00	0.00	0.00
15C942	NHIRC Remote Health Mon - CS	7112	Research Supplies	0.00	0.00	0.00
15C942	NHIRC Remote Health Mon - CS	711200	Research Supplies	(73.80)	73.80	73.80
15C942	NHIRC Remote Health Mon - CS	715000	Non-Cap Equip-General	(2,399.00)	2,399.00	2,399.00
15C943	Fate of Methane-Cost Share	611F15	Fac Tenure Track AAUP (UNH)	9,666.44	9,384.00	9,384.00
15C943	Fate of Methane-Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	65YF10	Full Fringe Benefit Distr Expe	3,721.60	4,344.89	4,344.89
15C943	Fate of Methane-Cost Share	760300	F&A Expenditures	6,359.30	6,521.22	6,521.22
15C944	2014 Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C944	2014 Program Management - CS	614F10	Academic Administrator	71,323.01	0.00	0.00
15C944	2014 Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	28,931.32	0.00	0.00
15C944	2014 Program Management - CS	760300	F&A Expenditures	26,066.15	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	611F15	Fac Tenure Track AAUP (UNH)	7,637.28	10,569.97	10,569.97
15C945	Long-Line Nori Aquaculture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	65YF10	Full Fringe Benefit Distr Expe	2,940.47	4,893.85	4,893.85
15C945	Long-Line Nori Aquaculture - CS	760300	F&A Expenditures	5,024.41	7,345.33	7,345.33
15C946	2014-17 NHSG Extension Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	615F10	PAT	14,352.96	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	616F10	Extension Educator	15,171.89	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	65YF10	Full Fringe Benefit Distr Expe	11,336.23	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	760300	F&A Expenditures	10,623.87	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C947	Clam Leukemia Transcriptomes - CS	611F15	Fac Tenure Track AAUP (UNH)	9,788.05	11,665.32	11,665.32
15C947	Clam Leukemia Transcriptomes - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	65YF10	Full Fringe Benefit Distr Expe	3,767.87	5,401.06	5,401.06
15C947	Clam Leukemia Transcriptomes - CS	760300	F&A Expenditures	6,439.04	8,106.53	8,106.53
15C948	Lamprey River Flood Damage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	710	Travel	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	7112	Research Supplies	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	717000	Consulting-General	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	730001	Subcontracts 01	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	616F10	Extension Educator	6,226.69	0.00	0.00
15C949	2014-17 NHSG Education - CS	65YF10	Full Fringe Benefit Distr Expe	2,395.34	0.00	0.00
15C949	2014-17 NHSG Education - CS	760300	F&A Expenditures	2,241.69	0.00	0.00
15C950	2014-17 NHSG Communications - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	615F10	PAT	43,111.79	17,910.30	17,910.30
15C950	2014-17 NHSG Communications - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	61KBBN	OTP-Bonus & Recruit-other than fac	122.26	0.00	0.00
15C950	2014-17 NHSG Communications - CS	65YB10	Base Benefit Distr (fica)	9.41	0.00	0.00
15C950	2014-17 NHSG Communications - CS	65YF10	Full Fringe Benefit Distr Expe	16,583.25	8,216.17	8,216.17
15C950	2014-17 NHSG Communications - CS	760300	F&A Expenditures	15,555.04	6,792.88	6,792.88
15C951	Great Bay Sediment Nutrients - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,207.75	4,207.75
15C951	Great Bay Sediment Nutrients - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,948.20	1,948.20
15C951	Great Bay Sediment Nutrients - CS	760300	F&A Expenditures	0.00	2,924.08	2,924.08
15C952	2014-17 NHSG Ocean Projects - CS	611F15	Fac Tenure Track AAUP (UNH)	5,897.14	2,764.81	2,764.81
15C952	2014-17 NHSG Ocean Projects - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	65YF10	Full Fringe Benefit Distr Expe	2,270.42	1,280.11	1,280.11
15C952	2014-17 NHSG Ocean Projects - CS	7112	Research Supplies	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	760300	F&A Expenditures	2,123.58	1,051.69	1,051.69
15C953	PLACE - CS	615F10	PAT	11,418.91	2,826.60	2,826.60
15C953	PLACE - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C953	PLACE - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C953	PLACE - CS	65YF10	Full Fringe Benefit Distr Expe	4,390.70	1,296.20	1,296.20
15C953	PLACE - CS	760300	F&A Expenditures	2,371.43	618.44	618.44
15C954	Humanities Collections & Refer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	611F15	Fac Tenure Track AAUP (UNH)	19,196.05	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	65YF10	Full Fringe Benefit Distr Expe	7,391.02	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	760300	F&A Expenditures	12,628.84	0.00	0.00
15C958	Preservation Society Newport - CS	65YF10	Full Fringe Benefit Distr Expe	5,775.04	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	7112	Research Supplies	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	716000	Maintenance & Repairs-General	5,324.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	740000	Cap Equipment	13,865.40	0.00	0.00
15C960	American Antiquarian Society - CS	65YF10	Full Fringe Benefit Distr Expe	6,468.06	0.00	0.00
15C961	CPE in Child Welfare-Off - CS	716120	Rentals-Property or Room	0.00	0.00	0.00
15C961	CPE in Child Welfare-Off - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	611F15	Fac Tenure Track AAUP (UNH)	50,020.94	0.00	0.00
15C962	CPE in Child Welfare - CS	611F70	Faculty NTT Clinical	17,009.72	0.00	0.00
15C962	CPE in Child Welfare - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	613N10	Graduate Assistant	1,471.28	0.00	0.00
15C962	CPE in Child Welfare - CS	65YF10	Full Fringe Benefit Distr Expe	25,806.83	0.00	0.00
15C962	CPE in Child Welfare - CS	7112	Research Supplies	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	760300	F&A Expenditures	36,025.79	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	615F10	PAT	7,802.73	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	65YF10	Full Fringe Benefit Distr Expe	3,004.02	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C964	UNH A-Lot Retrofit - CS	711100	Supplies-General	30.18	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	7112	Research Supplies	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	711200	Research Supplies	263.89	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	716100	Rentals & Leases-General	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	717200	Other Professional Services-General	2,061.41	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	717214	Oth Prof Ser-ServProvAgmt at $9,999	35,544.01	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	718000	Telecom-General	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	718014	Telecom-Telephone Equipment	380.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	71NCS7	NC Other Costs	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	760300	F&A Expenditures	4,908.66	0.00	0.00
15C965	2013 Eelgrass Imagery - CS	7112	Research Supplies	0.00	0.00	0.00
15C965	2013 Eelgrass Imagery - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	614F10	Academic Administrator	19,216.60	0.00	0.00
15C966	UCEDD FY15 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	65YF10	Full Fringe Benefit Distr Expe	7,388.66	0.00	0.00
15C966	UCEDD FY15 - CS	760300	F&A Expenditures	2,128.42	0.00	0.00
15C967	Aquaculture Raft - CS	611F15	Fac Tenure Track AAUP (UNH)	10,000.00	0.00	0.00
15C967	Aquaculture Raft - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	65YF10	Full Fringe Benefit Distr Expe	3,850.05	0.00	0.00
15C967	Aquaculture Raft - CS	760300	F&A Expenditures	6,578.77	0.00	0.00
15C968	NHIRC: Additive Manufacturing - CS	740000	Cap Equipment	0.00	0.00	0.00
15C969	Fulbright Scholar AY 14-15 - CS	65YF10	Full Fringe Benefit Distr Expe	9,871.96	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	611F15	Fac Tenure Track AAUP (UNH)	17,805.90	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	611F70	Faculty NTT Clinical	3,495.42	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	65YF10	Full Fringe Benefit Distr Expe	8,200.93	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	760300	F&A Expenditures	11,269.88	0.00	0.00
15C971	NARF-Net Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C971	NARF-Net Cost Share	615F10	PAT	874.52	0.00	0.00
15C971	NARF-Net Cost Share	65YF10	Full Fringe Benefit Distr Expe	336.60	0.00	0.00
15C971	NARF-Net Cost Share	760300	F&A Expenditures	314.88	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C974	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C974	Cost Share	614F10	Academic Administrator	2,706.20	0.00	0.00
15C974	Cost Share	65YF10	Full Fringe Benefit Distr Expe	1,041.78	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	615F10	PAT	7,981.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	3,057.46	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	760300	F&A Expenditures	2,869.99	0.00	0.00
15C976	Mapping Forest Carbon - CS	611F15	Fac Tenure Track AAUP (UNH)	2,508.78	0.00	0.00
15C976	Mapping Forest Carbon - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	65YF10	Full Fringe Benefit Distr Expe	965.88	0.00	0.00
15C976	Mapping Forest Carbon - CS	760300	F&A Expenditures	1,650.42	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611F15	Fac Tenure Track AAUP (UNH)	11,523.93	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611F60	Faculty NTT Research	6,444.98	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	65YF10	Full Fringe Benefit Distr Expe	6,917.82	0.00	0.00
15C978	Climate Adaptation for Roads - CS	760300	F&A Expenditures	11,821.15	0.00	0.00
15C980	Red Pine Decline - CS	611F15	Fac Tenure Track AAUP (UNH)	5,053.61	0.00	0.00
15C980	Red Pine Decline - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C980	Red Pine Decline - CS	615F10	PAT	0.00	0.00	0.00
15C980	Red Pine Decline - CS	65YF10	Full Fringe Benefit Distr Expe	1,945.60	0.00	0.00
15C980	Red Pine Decline - CS	760300	F&A Expenditures	1,819.84	0.00	0.00
15C981	Motives for IPV Perpetration CS	7112	Research Supplies	0.00	0.00	0.00
15C981	Motives for IPV Perpetration CS	711200	Research Supplies	3,000.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	616F10	Extension Educator	1,250.18	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	65YF10	Full Fringe Benefit Distr Expe	481.40	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15C982	USDA FSA Farm Bill Education-CS	760300	F&A Expenditures	450.21	0.00	0.00
15C983	EQIP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C983	EQIP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C983	EQIP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	616F10	Extension Educator	2,576.05	0.00	0.00
15C984	Greenhouse Heat Pump - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	65YF10	Full Fringe Benefit Distr Expe	991.81	0.00	0.00
15C984	Greenhouse Heat Pump - CS	760300	F&A Expenditures	927.66	0.00	0.00
15C985	Aging in Place - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C985	Aging in Place - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C985	Aging in Place - CS	616F10	Extension Educator	4,098.02	0.00	0.00
15C985	Aging in Place - CS	61SNSH	Student Labor	1,356.00	0.00	0.00
15C985	Aging in Place - CS	65YF10	Full Fringe Benefit Distr Expe	1,575.05	0.00	0.00
15C985	Aging in Place - CS	760300	F&A Expenditures	1,827.57	0.00	0.00
15C986	NSF Program Officer - CS	611F15	Fac Tenure Track AAUP (UNH)	7,797.87	0.00	0.00
15C986	NSF Program Officer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C986	NSF Program Officer - CS	65YF10	Full Fringe Benefit Distr Expe	3,002.14	0.00	0.00
15C987	TRIO SSS Year 05 - CS	615F10	PAT	24,441.04	0.00	0.00
15C987	TRIO SSS Year 05 - CS	61SNSH	Student Labor	9,018.70	0.00	0.00
15C987	TRIO SSS Year 05 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	65YF10	Full Fringe Benefit Distr Expe	9,400.28	0.00	0.00
15C987	TRIO SSS Year 05 - CS	710	Travel	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	710000	In-State Travel	95.20	0.00	0.00
15C987	TRIO SSS Year 05 - CS	7112	Research Supplies	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	722200	Participant Support	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	760300	F&A Expenditures	3,436.41	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	615F10	PAT	2,308.97	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	65YF10	Full Fringe Benefit Distr Expe	887.44	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	7112	Research Supplies	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	740000	Cap Equipment	48,328.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	760300	F&A Expenditures	1,518.27	0.00	0.00
15C989	Regional NNEJSHS Symposium - CS	7112	Research Supplies	0.00	0.00	0.00
15C989	Regional NNEJSHS Symposium - CS	722200	Participant Support	1,000.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C993	NH Direct Marketing Conference - CS	7112	Research Supplies	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	740000	Cap Equipment	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	740045	Cap Equipment-Audio/Visual	7,196.50	0.00	0.00
15C995	Cost Share	611F15	Fac Tenure Track AAUP (UNH)	13,833.86	0.00	0.00
15C995	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C995	Cost Share	65YF10	Full Fringe Benefit Distr Expe	5,326.07	0.00	0.00
15C995	Cost Share	760300	F&A Expenditures	9,100.91	0.00	0.00
15C996	Farm to School Procurement - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C996	Farm to School Procurement - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C996	Farm to School Procurement - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C998	2015 SBDC - CS	615F10	PAT	7,224.70	0.00	0.00
15C998	2015 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	2,775.26	0.00	0.00
15C998	2015 SBDC - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C998	2015 SBDC - CS	760300	F&A Expenditures	3,819.92	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	7112	Research Supplies	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	722200	Participant Support	1,000.00	0.00	0.00
15CA00	Merrimack Watershed - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA01	UNH Eelgrass 2014 Mapping - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA01	UNH Eelgrass 2014 Mapping - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA01	UNH Eelgrass 2014 Mapping - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CA02	Hampton-Seabrook Dunes - CS	7112	Research Supplies	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA04	Biopalooza II - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA04	Biopalooza II - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA04	Biopalooza II - CS	7112	Research Supplies	0.00	0.00	0.00
15CA04	Biopalooza II - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	611Q90	Post Doc	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	613N30	Graduate Research Assistant	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	614F10	Academic Administrator	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	616F10	Extension Educator	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	61CPEX	Part Time Salary	574.72	0.00	0.00
15CAES	AES Undistributed Salaries	65YB10	Base Benefit Distr (fica)	(144.81)	0.00	0.00
15CAES	AES Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	(0.67)	0.00	0.00
15CAES	AES Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611F60	Faculty NTT Research	(750.06)	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	613N30	Graduate Research Assistant	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	613N70	Graduate Fellow	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	614F10	Academic Administrator	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	615F10	PAT	(370.01)	(1,555.40)	(1,555.40)
15CAUS	Undistributed Sals for Acad Affairs	617F10	Operating Staff	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61CPEX	Part Time Salary	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YF10	Full Fringe Benefit Distr Expe	(406.79)	(720.16)	(720.16)
15CAUS	Undistributed Sals for Acad Affairs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611F60	Faculty NTT Research	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611Q90	Post Doc	(574.71)	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	613N30	Graduate Research Assistant	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	615F10	PAT	626.56	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	617F10	Operating Staff	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	61CPEX	Part Time Salary	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	61U000	Salary Offset Account	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YF10	Full Fringe Benefit Distr Expe	315.49	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F60	Faculty NTT Research	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	615F10	PAT	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	617F10	Operating Staff	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	65YF10	Full Fringe Benefit Distr Expe	15.96	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.02)	(0.02)
15CDUS	Undistributed Salaries for CEPS	611F60	Faculty NTT Research	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611Q90	Post Doc	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	615F10	PAT	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CDUS	Undistributed Salaries for CEPS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	615F10	PAT	(1,664.05)	(174.53)	(174.53)
15CEUS	Undistributed Salaries PAUL	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	61SNSH	Student Labor	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	65YF10	Full Fringe Benefit Distr Expe	(618.60)	(67.19)	(67.19)
15CEUS	Undistributed Salaries PAUL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.04	0.04
15CFUS	Undistributed Salaries for SHHS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F60	Faculty NTT Research	0.01	(0.01)	(0.01)
15CFUS	Undistributed Salaries for SHHS	611F70	Faculty NTT Clinical	0.02	(0.01)	(0.01)
15CFUS	Undistributed Salaries for SHHS	611Q90	Post Doc	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	614F10	Academic Administrator	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	615F10	PAT	(0.03)	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	617F10	Operating Staff	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YF10	Full Fringe Benefit Distr Expe	10.18	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	615F10	PAT	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	617F10	Operating Staff	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	65YF10	Full Fringe Benefit Distr Expe	14.76	0.00	0.00
15CX00	Undistributed Salaries - CE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	614F10	Academic Administrator	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	615F10	PAT	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	616F10	Extension Educator	0.00	0.02	0.02
15CX00	Undistributed Salaries - CE	617F10	Operating Staff	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	65YF10	Full Fringe Benefit Distr Expe	7.40	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F15	Fac Tenure Track AAUP (UNH)	0.01	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F60	Faculty NTT Research	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611Q90	Post Doc	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	614F10	Academic Administrator	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	615F10	PAT	2,586.46	64.92	64.92
15CZCU	Undistributed Salaries for EOS-CSRC	615F1R	Retro PAT	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617F10	Operating Staff	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YF10	Full Fringe Benefit Distr Expe	1,263.55	30.07	30.07
15CZSU	Undistributed Salaries for EOS-SSC	611F15	Fac Tenure Track AAUP (UNH)	(935.89)	(0.01)	(0.01)
15CZSU	Undistributed Salaries for EOS-SSC	611F60	Faculty NTT Research	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611Q90	Post Doc	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	614F10	Academic Administrator	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	615F10	PAT	74.95	(858.29)	(858.29)
15CZSU	Undistributed Salaries for EOS-SSC	617F10	Operating Staff	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	61U000	Salary Offset Account	(1,650.25)	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	65YF10	Full Fringe Benefit Distr Expe	(477.09)	(433.25)	(433.25)
15GX11	Belknap County State FY '13	61JBEX	Casual - Exempt	0.00	578.80	578.80
15GX11	Belknap County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	48.60	48.60
15GX11	Belknap County State FY '13	710000	In-State Travel	0.00	1,660.30	1,660.30
15GX11	Belknap County State FY '13	711100	Supplies-General	0.00	1,495.66	1,495.66
15GX11	Belknap County State FY '13	713000	Printing & Copying-General	0.00	476.00	476.00
15GX11	Belknap County State FY '13	714000	Postage-General	0.00	7.12	7.12
15GX11	Belknap County State FY '13	716000	Maintenance & Repairs-General	0.00	121.95	121.95

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15GX11	Belknap County State FY '13	716100	Rentals & Leases-General	0.00	443.95	443.95
15GX11	Belknap County State FY '13	718000	Telecom-General	0.00	1,682.37	1,682.37
15GX11	Belknap County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	140.92	140.92
15GX11	Belknap County State FY '13	71C600	Insurance	0.00	35.00	35.00
15GX12	Carroll County State FY '13	61JBEX	Casual - Exempt	0.00	597.84	597.84
15GX12	Carroll County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	50.19	50.19
15GX12	Carroll County State FY '13	710000	In-State Travel	0.00	8,794.60	8,794.60
15GX12	Carroll County State FY '13	710100	Out-of-State Travel	0.00	179.38	179.38
15GX12	Carroll County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX12	Carroll County State FY '13	711100	Supplies-General	0.00	154.45	154.45
15GX12	Carroll County State FY '13	714000	Postage-General	0.00	1,200.00	1,200.00
15GX12	Carroll County State FY '13	718000	Telecom-General	0.00	180.00	180.00
15GX12	Carroll County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	28.44	28.44
15GX13	Chesire County State FY '13	61JBEX	Casual - Exempt	0.00	568.45	568.45
15GX13	Chesire County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	47.71	47.71
15GX13	Chesire County State FY '13	710000	In-State Travel	0.00	5,309.32	5,309.32
15GX13	Chesire County State FY '13	710100	Out-of-State Travel	0.00	1,132.16	1,132.16
15GX13	Chesire County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX13	Chesire County State FY '13	711100	Supplies-General	0.00	1,611.97	1,611.97
15GX13	Chesire County State FY '13	713000	Printing & Copying-General	0.00	755.91	755.91
15GX13	Chesire County State FY '13	714000	Postage-General	0.00	600.00	600.00
15GX13	Chesire County State FY '13	716100	Rentals & Leases-General	0.00	138.00	138.00
15GX13	Chesire County State FY '13	716122	Rental off site research facilities	0.00	1,221.67	1,221.67
15GX13	Chesire County State FY '13	718000	Telecom-General	0.00	1,425.58	1,425.58
15GX13	Chesire County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	71.77	71.77
15GX14	Coos County State FY '13	61JBEX	Casual - Exempt	0.00	215.36	215.36
15GX14	Coos County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	18.09	18.09
15GX14	Coos County State FY '13	710000	In-State Travel	0.00	6,673.74	6,673.74
15GX14	Coos County State FY '13	710100	Out-of-State Travel	0.00	262.76	262.76
15GX14	Coos County State FY '13	710300	Conference Registration Fees	0.00	170.00	170.00
15GX14	Coos County State FY '13	710400	Student or Non-Emp Travel	0.00	250.82	250.82
15GX14	Coos County State FY '13	711100	Supplies-General	0.00	7,723.70	7,723.70
15GX14	Coos County State FY '13	713000	Printing & Copying-General	0.00	63.00	63.00
15GX14	Coos County State FY '13	714000	Postage-General	0.00	1,000.00	1,000.00
15GX14	Coos County State FY '13	716000	Maintenance & Repairs-General	0.00	1,972.60	1,972.60
15GX14	Coos County State FY '13	716100	Rentals & Leases-General	0.00	1,302.46	1,302.46
15GX14	Coos County State FY '13	717200	Other Professional Services-General	0.00	2,852.17	2,852.17
15GX14	Coos County State FY '13	718000	Telecom-General	0.00	1,652.52	1,652.52
15GX14	Coos County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	98.55	98.55
15GX14	Coos County State FY '13	71C610	Insurance-Liability	0.00	346.00	346.00
15GX14	Coos County State FY '13	760000	Internal Allocations	0.00	241.66	241.66
15GX14	Coos County State FY '13	780000	Heating Fuels-#2 Oil	0.00	933.58	933.58
15GX14	Coos County State FY '13	780100	Electricity	0.00	698.58	698.58
15GX14	Coos County State FY '13	780Z45	Other Utilities-Solid Waste Removal	0.00	100.00	100.00
15GX15	Grafton County	710000	In-State Travel	0.00	0.00	0.00
15GX15	Grafton County	710100	Out-of-State Travel	0.00	0.00	0.00
15GX15	Grafton County	710300	Conference Registration Fees	0.00	0.00	0.00
15GX15	Grafton County	711100	Supplies-General	0.00	290.70	290.70
15GX15	Grafton County	713000	Printing & Copying-General	0.00	157.80	157.80
15GX15	Grafton County	714000	Postage-General	0.00	0.00	0.00
15GX15	Grafton County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	710000	In-State Travel	0.00	360.33	360.33
15GX16	Hillsborough County State FY 13	710100	Out-of-State Travel	0.00	(211.32)	(211.32)
15GX16	Hillsborough County State FY 13	711100	Supplies-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	61JBEX	Casual - Exempt	0.00	351.04	351.04
15GX17	Merrimack County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	29.47	29.47
15GX17	Merrimack County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	711100	Supplies-General	0.00	(189.22)	(189.22)
15GX17	Merrimack County State FY '13	714000	Postage-General	0.00	2,000.00	2,000.00
15GX17	Merrimack County State FY '13	716100	Rentals & Leases-General	0.00	(41.42)	(41.42)
15GX17	Merrimack County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	(26.49)	(26.49)
15GX18	Rockingham County State FY 12	61CPEX	Part Time Salary	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	710000	In-State Travel	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15GX18	Rockingham County State FY 12	718000	Telecom-General	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX19	Strafford County State FY '13	61JBEX	Casual - Exempt	0.00	426.50	426.50
15GX19	Strafford County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	35.78	35.78
15GX19	Strafford County State FY '13	710000	In-State Travel	0.00	2,288.56	2,288.56
15GX19	Strafford County State FY '13	710100	Out-of-State Travel	0.00	497.20	497.20
15GX19	Strafford County State FY '13	710300	Conference Registration Fees	0.00	134.57	134.57
15GX19	Strafford County State FY '13	711100	Supplies-General	0.00	1,440.77	1,440.77
15GX19	Strafford County State FY '13	713000	Printing & Copying-General	0.00	1,132.87	1,132.87
15GX19	Strafford County State FY '13	714000	Postage-General	0.00	359.42	359.42
15GX19	Strafford County State FY '13	718000	Telecom-General	0.00	365.41	365.41
15GX19	Strafford County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	446.10	446.10
15GX20	Sullivan County State FY 13	710000	In-State Travel	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	711000	Purchasing Cards	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	711100	Supplies-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	714000	Postage-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	716000	Maintenance & Repairs-General	0.00	786.96	786.96
15GX20	Sullivan County State FY 13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	717200	Other Professional Services-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	718000	Telecom-General	0.00	662.70	662.70
15GX20	Sullivan County State FY 13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	780000	Heating Fuels-#2 Oil	0.00	914.14	914.14
15GX20	Sullivan County State FY 13	780100	Electricity	0.00	510.34	510.34
15GX20	Sullivan County State FY 13	780Z00	Other Utilities-Water and Sewer	0.00	59.37	59.37
15GX20	Sullivan County State FY 13	780Z45	Other Utilities-Solid Waste Removal	0.00	172.23	172.23
15GX21	Belknap County State FY 14	61JBEX	Casual - Exempt	738.25	1,131.20	1,131.20
15GX21	Belknap County State FY 14	65YB10	Base Benefit Distr (fica)	61.91	94.94	94.94
15GX21	Belknap County State FY 14	710000	In-State Travel	738.27	0.00	0.00
15GX21	Belknap County State FY 14	710300	Conference Registration Fees	40.00	0.00	0.00
15GX21	Belknap County State FY 14	711100	Supplies-General	1,356.79	0.00	0.00
15GX21	Belknap County State FY 14	713000	Printing & Copying-General	121.95	0.00	0.00
15GX21	Belknap County State FY 14	714000	Postage-General	102.12	1,000.00	1,000.00
15GX21	Belknap County State FY 14	716100	Rentals & Leases-General	814.95	0.00	0.00
15GX21	Belknap County State FY 14	717200	Other Professional Services-General	344.00	0.00	0.00
15GX21	Belknap County State FY 14	718000	Telecom-General	1,641.53	900.00	900.00
15GX22	Carroll County State FY 14	61JBEX	Casual - Exempt	1,417.33	1,361.72	1,361.72
15GX22	Carroll County State FY 14	65YB10	Base Benefit Distr (fica)	118.99	114.29	114.29
15GX22	Carroll County State FY 14	710000	In-State Travel	4,198.43	3,906.97	3,906.97
15GX22	Carroll County State FY 14	710100	Out-of-State Travel	138.15	0.00	0.00
15GX22	Carroll County State FY 14	710300	Conference Registration Fees	173.00	316.50	316.50
15GX22	Carroll County State FY 14	711100	Supplies-General	1,388.47	0.00	0.00
15GX22	Carroll County State FY 14	713000	Printing & Copying-General	226.21	0.00	0.00
15GX22	Carroll County State FY 14	714000	Postage-General	1,200.00	1,000.00	1,000.00
15GX22	Carroll County State FY 14	716100	Rentals & Leases-General	359.58	0.00	0.00
15GX22	Carroll County State FY 14	718000	Telecom-General	1,868.02	900.00	900.00
15GX22	Carroll County State FY 14	719000	Business Meals-Meetings-Non Travel	21.48	0.00	0.00
15GX23	Cheshire County State FY 14	61JBEX	Casual - Exempt	862.70	1,131.33	1,131.33
15GX23	Cheshire County State FY 14	65YB10	Base Benefit Distr (fica)	72.37	94.94	94.94
15GX23	Cheshire County State FY 14	710000	In-State Travel	2,902.71	3,452.25	3,452.25
15GX23	Cheshire County State FY 14	710100	Out-of-State Travel	178.74	383.64	383.64
15GX23	Cheshire County State FY 14	710400	Student or Non-Emp Travel	61.60	0.00	0.00
15GX23	Cheshire County State FY 14	711100	Supplies-General	19.01	0.00	0.00
15GX23	Cheshire County State FY 14	714000	Postage-General	922.00	461.00	461.00
15GX23	Cheshire County State FY 14	716100	Rentals & Leases-General	210.62	0.00	0.00
15GX23	Cheshire County State FY 14	718000	Telecom-General	426.01	0.00	0.00
15GX24	Coos County State FY 14	61JBEX	Casual - Exempt	1,263.36	634.67	634.67
15GX24	Coos County State FY 14	65YB10	Base Benefit Distr (fica)	105.99	53.32	53.32
15GX24	Coos County State FY 14	710000	In-State Travel	8,560.12	5,104.82	5,104.82
15GX24	Coos County State FY 14	710100	Out-of-State Travel	327.15	0.00	0.00
15GX24	Coos County State FY 14	710300	Conference Registration Fees	271.00	60.00	60.00
15GX24	Coos County State FY 14	710400	Student or Non-Emp Travel	721.11	0.00	0.00
15GX24	Coos County State FY 14	711100	Supplies-General	1,867.08	879.00	879.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15GX24	Coos County State FY 14	713000	Printing & Copying-General	497.17	0.00	0.00
15GX24	Coos County State FY 14	714000	Postage-General	1,038.19	2,000.00	2,000.00
15GX24	Coos County State FY 14	716100	Rentals & Leases-General	1,687.88	369.30	369.30
15GX24	Coos County State FY 14	717200	Other Professional Services-General	1,613.31	2,386.12	2,386.12
15GX24	Coos County State FY 14	718000	Telecom-General	3,001.61	1,287.53	1,287.53
15GX24	Coos County State FY 14	719000	Business Meals-Meetings-Non Travel	177.85	218.82	218.82
15GX24	Coos County State FY 14	719200	Employee Recruiting-General	315.60	0.00	0.00
15GX24	Coos County State FY 14	71C600	Insurance	381.00	0.00	0.00
15GX24	Coos County State FY 14	780000	Heating Fuels-#2 Oil	198.96	0.00	0.00
15GX24	Coos County State FY 14	780100	Electricity	740.73	166.57	166.57
15GX24	Coos County State FY 14	780Z45	Other Utilities-Solid Waste Removal	120.00	100.00	100.00
15GX25	Grafton County FY 14	61JBEX	Casual - Exempt	0.00	1,259.94	1,259.94
15GX25	Grafton County FY 14	65YB10	Base Benefit Distr (fica)	0.00	105.71	105.71
15GX25	Grafton County FY 14	710000	In-State Travel	0.00	8,299.25	8,299.25
15GX25	Grafton County FY 14	710100	Out-of-State Travel	0.00	216.48	216.48
15GX25	Grafton County FY 14	710300	Conference Registration Fees	0.00	595.00	595.00
15GX25	Grafton County FY 14	711100	Supplies-General	(265.50)	7,496.76	7,496.76
15GX25	Grafton County FY 14	713000	Printing & Copying-General	0.00	536.28	536.28
15GX25	Grafton County FY 14	714000	Postage-General	0.00	2,007.50	2,007.50
15GX25	Grafton County FY 14	716100	Rentals & Leases-General	0.00	167.91	167.91
15GX25	Grafton County FY 14	717200	Other Professional Services-General	0.00	135.00	135.00
15GX25	Grafton County FY 14	718000	Telecom-General	0.00	900.00	900.00
15GX25	Grafton County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	310.54	310.54
15GX25	Grafton County FY 14	71C600	Insurance	(16.00)	32.00	32.00
15GX26	Hillsborough County FY 14	61JBEX	Casual - Exempt	0.00	1,245.56	1,245.56
15GX26	Hillsborough County FY 14	65YB10	Base Benefit Distr (fica)	0.00	104.48	104.48
15GX26	Hillsborough County FY 14	710000	In-State Travel	0.00	4,361.72	4,361.72
15GX26	Hillsborough County FY 14	710300	Conference Registration Fees	0.00	93.65	93.65
15GX26	Hillsborough County FY 14	711100	Supplies-General	0.00	237.58	237.58
15GX26	Hillsborough County FY 14	718000	Telecom-General	0.00	900.00	900.00
15GX26	Hillsborough County FY 14	719100	Membership Dues & Fees	0.00	55.00	55.00
15GX27	Merrimack County State FY 14	61JBEX	Casual - Exempt	2,027.03	1,234.58	1,234.58
15GX27	Merrimack County State FY 14	65YB10	Base Benefit Distr (fica)	170.11	103.70	103.70
15GX27	Merrimack County State FY 14	710000	In-State Travel	906.53	2,265.84	2,265.84
15GX27	Merrimack County State FY 14	710300	Conference Registration Fees	40.00	0.00	0.00
15GX27	Merrimack County State FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	714000	Postage-General	3,000.00	2,861.29	2,861.29
15GX27	Merrimack County State FY 14	718000	Telecom-General	1,350.00	900.00	900.00
15GX28	Rockingham County State FY '13	61JBEX	Casual - Exempt	0.00	950.63	950.63
15GX28	Rockingham County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	79.82	79.82
15GX28	Rockingham County State FY '13	710000	In-State Travel	0.00	9,863.01	9,863.01
15GX28	Rockingham County State FY '13	710100	Out-of-State Travel	0.00	204.88	204.88
15GX28	Rockingham County State FY '13	710300	Conference Registration Fees	0.00	70.00	70.00
15GX28	Rockingham County State FY '13	710400	Student or Non-Emp Travel	0.00	23.17	23.17
15GX28	Rockingham County State FY '13	711100	Supplies-General	0.00	5,939.05	5,939.05
15GX28	Rockingham County State FY '13	714000	Postage-General	0.00	1,000.00	1,000.00
15GX28	Rockingham County State FY '13	716100	Rentals & Leases-General	0.00	702.00	702.00
15GX28	Rockingham County State FY '13	718000	Telecom-General	0.00	1,282.27	1,282.27
15GX28	Rockingham County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	206.57	206.57
15GX28	Rockingham County State FY '13	71C600	Insurance	0.00	206.10	206.10
15GX29	Strafford County State FY 14	61JBEX	Casual - Exempt	1,294.05	833.60	833.60
15GX29	Strafford County State FY 14	61SNWS	College Work Study	284.63	0.00	0.00
15GX29	Strafford County State FY 14	65YB10	Base Benefit Distr (fica)	108.55	69.92	69.92
15GX29	Strafford County State FY 14	710000	In-State Travel	2,909.24	225.00	225.00
15GX29	Strafford County State FY 14	710100	Out-of-State Travel	386.20	0.00	0.00
15GX29	Strafford County State FY 14	710300	Conference Registration Fees	90.00	0.00	0.00
15GX29	Strafford County State FY 14	711100	Supplies-General	602.98	0.00	0.00
15GX29	Strafford County State FY 14	713000	Printing & Copying-General	792.95	0.00	0.00
15GX29	Strafford County State FY 14	714000	Postage-General	5.72	0.00	0.00
15GX29	Strafford County State FY 14	719000	Business Meals-Meetings-Non Travel	44.62	0.00	0.00
15GX30	Sullivan County FY 14	61JBEX	Casual - Exempt	0.00	1,245.56	1,245.56
15GX30	Sullivan County FY 14	65YB10	Base Benefit Distr (fica)	0.00	104.48	104.48
15GX30	Sullivan County FY 14	710000	In-State Travel	263.20	3,564.36	3,564.36
15GX30	Sullivan County FY 14	710100	Out-of-State Travel	0.00	469.83	469.83
15GX30	Sullivan County FY 14	711100	Supplies-General	(263.20)	7,367.36	7,367.36

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15GX30	Sullivan County FY 14	713000	Printing & Copying-General	0.00	2,852.37	2,852.37
15GX30	Sullivan County FY 14	714000	Postage-General	0.00	2,000.00	2,000.00
15GX30	Sullivan County FY 14	716100	Rentals & Leases-General	90.00	270.00	270.00
15GX30	Sullivan County FY 14	717200	Other Professional Services-General	0.00	660.00	660.00
15GX30	Sullivan County FY 14	718000	Telecom-General	0.00	1,806.79	1,806.79
15GX30	Sullivan County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	327.79	327.79
15GX30	Sullivan County FY 14	719100	Membership Dues & Fees	0.00	280.00	280.00
15GX30	Sullivan County FY 14	780000	Heating Fuels-#2 Oil	0.00	1,188.29	1,188.29
15GX30	Sullivan County FY 14	780030	Heating Fuels-Propane	0.00	4,325.71	4,325.71
15GX30	Sullivan County FY 14	780100	Electricity	0.00	601.71	601.71
15GX30	Sullivan County FY 14	780Z00	Other Utilities-Water and Sewer	0.00	92.73	92.73
15GX30	Sullivan County FY 14	780Z45	Other Utilities-Solid Waste Removal	0.00	143.89	143.89
15GX31	Belknap County State FY 15	61JBEX	Casual - Exempt	699.64	0.00	0.00
15GX31	Belknap County State FY 15	65YB10	Base Benefit Distr (fica)	58.68	0.00	0.00
15GX31	Belknap County State FY 15	710000	In-State Travel	0.00	0.00	0.00
15GX31	Belknap County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX31	Belknap County State FY 15	718000	Telecom-General	1,658.71	0.00	0.00
15GX32	Carroll County State FY 15	61JBEX	Casual - Exempt	1,593.33	0.00	0.00
15GX32	Carroll County State FY 15	65YB10	Base Benefit Distr (fica)	133.75	0.00	0.00
15GX32	Carroll County State FY 15	710000	In-State Travel	8,961.34	0.00	0.00
15GX32	Carroll County State FY 15	710100	Out-of-State Travel	84.00	0.00	0.00
15GX32	Carroll County State FY 15	710300	Conference Registration Fees	137.00	0.00	0.00
15GX32	Carroll County State FY 15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX32	Carroll County State FY 15	714000	Postage-General	600.00	0.00	0.00
15GX32	Carroll County State FY 15	718000	Telecom-General	1,555.22	0.00	0.00
15GX33	Cheshire County State FY 15	61JBEX	Casual - Exempt	817.62	0.00	0.00
15GX33	Cheshire County State FY 15	65YB10	Base Benefit Distr (fica)	68.58	0.00	0.00
15GX33	Cheshire County State FY 15	710000	In-State Travel	993.65	0.00	0.00
15GX33	Cheshire County State FY 15	710100	Out-of-State Travel	106.95	0.00	0.00
15GX33	Cheshire County State FY 15	714000	Postage-General	461.00	0.00	0.00
15GX33	Cheshire County State FY 15	718008	Telecom-Internet Services	900.00	0.00	0.00
15GX34	Coos County State FY 15	61JBEX	Casual - Exempt	1,282.06	0.00	0.00
15GX34	Coos County State FY 15	65YB10	Base Benefit Distr (fica)	107.59	0.00	0.00
15GX34	Coos County State FY 15	710000	In-State Travel	4,901.29	0.00	0.00
15GX34	Coos County State FY 15	710100	Out-of-State Travel	124.20	0.00	0.00
15GX34	Coos County State FY 15	710400	Student or Non-Emp Travel	24.15	0.00	0.00
15GX34	Coos County State FY 15	711100	Supplies-General	343.93	0.00	0.00
15GX34	Coos County State FY 15	714000	Postage-General	1,500.00	0.00	0.00
15GX34	Coos County State FY 15	716100	Rentals & Leases-General	82.67	0.00	0.00
15GX34	Coos County State FY 15	717200	Other Professional Services-General	1,176.50	0.00	0.00
15GX34	Coos County State FY 15	718000	Telecom-General	5,644.96	0.00	0.00
15GX34	Coos County State FY 15	780100	Electricity	152.55	0.00	0.00
15GX34	Coos County State FY 15	780Z00	Other Utilities-Water and Sewer	140.00	0.00	0.00
15GX35	Grafton County State FY '15	61JBEX	Casual - Exempt	1,890.37	0.00	0.00
15GX35	Grafton County State FY '15	65YB10	Base Benefit Distr (fica)	158.57	0.00	0.00
15GX35	Grafton County State FY '15	710000	In-State Travel	7,588.06	0.00	0.00
15GX35	Grafton County State FY '15	710100	Out-of-State Travel	208.73	0.00	0.00
15GX35	Grafton County State FY '15	710300	Conference Registration Fees	45.00	0.00	0.00
15GX35	Grafton County State FY '15	711100	Supplies-General	0.00	0.00	0.00
15GX35	Grafton County State FY '15	714000	Postage-General	1,770.49	0.00	0.00
15GX35	Grafton County State FY '15	718000	Telecom-General	2,700.00	0.00	0.00
15GX36	Hillsborough County State FY '15	61JBEX	Casual - Exempt	4,028.42	0.00	0.00
15GX36	Hillsborough County State FY '15	65YB10	Base Benefit Distr (fica)	338.00	0.00	0.00
15GX36	Hillsborough County State FY '15	710000	In-State Travel	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	711100	Supplies-General	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	718000	Telecom-General	2,700.00	0.00	0.00
15GX37	Merrimack County State FY 15	61JBEX	Casual - Exempt	1,933.65	0.00	0.00
15GX37	Merrimack County State FY 15	65YB10	Base Benefit Distr (fica)	162.21	0.00	0.00
15GX37	Merrimack County State FY 15	710000	In-State Travel	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	714000	Postage-General	2,878.97	0.00	0.00
15GX37	Merrimack County State FY 15	718000	Telecom-General	1,350.00	0.00	0.00
15GX38	Rockingham County State FY 14	61JBEX	Casual - Exempt	2,362.83	2,214.03	2,214.03
15GX38	Rockingham County State FY 14	65YB10	Base Benefit Distr (fica)	198.22	185.77	185.77
15GX38	Rockingham County State FY 14	710000	In-State Travel	7,201.41	2,433.61	2,433.61

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15GX38	Rockingham County State FY 14	710100	Out-of-State Travel	32.80	0.00	0.00
15GX38	Rockingham County State FY 14	710300	Conference Registration Fees	12.50	0.00	0.00
15GX38	Rockingham County State FY 14	711100	Supplies-General	69.57	0.00	0.00
15GX38	Rockingham County State FY 14	713000	Printing & Copying-General	40.00	0.00	0.00
15GX38	Rockingham County State FY 14	714000	Postage-General	295.00	0.00	0.00
15GX39	Strafford County State FY 15	61JBEX	Casual - Exempt	1,226.43	0.00	0.00
15GX39	Strafford County State FY 15	61SNWS	College Work Study	521.14	0.00	0.00
15GX39	Strafford County State FY 15	65YB10	Base Benefit Distr (fica)	102.87	0.00	0.00
15GX39	Strafford County State FY 15	710000	In-State Travel	226.35	0.00	0.00
15GX39	Strafford County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	61JBEX	Casual - Exempt	1,890.37	0.00	0.00
15GX40	Sullivan County State FY '15	65YB10	Base Benefit Distr (fica)	158.56	0.00	0.00
15GX40	Sullivan County State FY '15	710000	In-State Travel	11,974.86	0.00	0.00
15GX40	Sullivan County State FY '15	710100	Out-of-State Travel	2,199.64	0.00	0.00
15GX40	Sullivan County State FY '15	710300	Conference Registration Fees	1,327.50	0.00	0.00
15GX40	Sullivan County State FY '15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	718000	Telecom-General	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	719100	Membership Dues & Fees	280.00	0.00	0.00
15GX40	Sullivan County State FY '15	780030	Heating Fuels-Propane	6,251.52	0.00	0.00
15GX40	Sullivan County State FY '15	780100	Electricity	2,275.15	0.00	0.00
15GX40	Sullivan County State FY '15	780Z30	Other Utilities-Water and Sewer	231.83	0.00	0.00
15GX40	Sullivan County State FY '15	780Z45	Other Utilities-Solid Waste Removal	599.44	0.00	0.00
15GX48	Rockingham County State FY 15	61JBEX	Casual - Exempt	2,258.18	0.00	0.00
15GX48	Rockingham County State FY 15	65YB10	Base Benefit Distr (fica)	189.41	0.00	0.00
15GX48	Rockingham County State FY 15	710000	In-State Travel	2,488.57	0.00	0.00
15GX48	Rockingham County State FY 15	710100	Out-of-State Travel	87.40	0.00	0.00
15GX48	Rockingham County State FY 15	710300	Conference Registration Fees	86.00	0.00	0.00
15GX48	Rockingham County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	714000	Postage-General	590.00	0.00	0.00
15H111	Hatch Administration - Match	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,363.05	5,072.20	5,072.20
15H111	Hatch Administration - Match	611F15	Fac Tenure Track AAUP (UNH)	26,602.48	21,673.23	21,673.23
15H111	Hatch Administration - Match	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H111	Hatch Administration - Match	613N10	Graduate Assistant	0.00	(3,289.02)	(3,289.02)
15H111	Hatch Administration - Match	613N30	Graduate Research Assistant	0.00	3,344.01	3,344.01
15H111	Hatch Administration - Match	614F10	Academic Administrator	0.00	0.00	0.00
15H111	Hatch Administration - Match	615F10	PAT	139,201.53	78,513.02	78,513.02
15H111	Hatch Administration - Match	617BHO	Operating Staff-Overtime	20.41	39.45	39.45
15H111	Hatch Administration - Match	617BLG	Operating Staff-Longevity	1,635.41	1,366.93	1,366.93
15H111	Hatch Administration - Match	617F10	Operating Staff	50,711.08	31,476.07	31,476.07
15H111	Hatch Administration - Match	61CPEX	Part Time Salary	0.00	0.00	0.00
15H111	Hatch Administration - Match	61CPHX	Part Time Hourly	0.00	0.00	0.00
15H111	Hatch Administration - Match	61KBBN	OTP-Bonus & Recruit-other than fac	142.82	147.83	147.83
15H111	Hatch Administration - Match	61SNSH	Student Labor	0.00	0.00	0.00
15H111	Hatch Administration - Match	65YB10	Base Benefit Distr (fica)	1,609.64	556.63	556.63
15H111	Hatch Administration - Match	65YF10	Full Fringe Benefit Distr Expe	86,568.03	57,155.86	57,155.86
15H111	Hatch Administration - Match	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15H111	Hatch Administration - Match	710100	Out-of-State Travel	0.00	0.00	0.00
15H111	Hatch Administration - Match	711200	Research Supplies	0.00	0.00	0.00
15H111	Hatch Administration - Match	717200	Other Professional Services-General	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	616F10	Extension Educator	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	613B90	Graduate Summer Appoint-Research	0.00	3,591.50	3,591.50
15H512	Sustainable Dairy Enterprises-Match	613N10	Graduate Assistant	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	613N30	Graduate Research Assistant	0.00	1,592.31	1,592.31
15H512	Sustainable Dairy Enterprises-Match	65YB10	Base Benefit Distr (fica)	0.00	301.67	301.67
15H512	Sustainable Dairy Enterprises-Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H524	Conservation Plant Resources	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,799.23	5,799.23

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15H524	Conservation Plant Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	2,522.65	2,522.65
15H525	Wood Bedding Compost System	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H525	Wood Bedding Compost System	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	611Q90	Post Doc	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	61CPEX	Part Time Salary	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	613B90	Graduate Summer Appoint-Research	1,866.07	1,483.29	1,483.29
15H531	Diet Activity Mod for Older Adults	65YB10	Base Benefit Distr (fica)	156.75	124.60	124.60
15H533	Mgmt Systems to Improve the	613B90	Graduate Summer Appoint-Research	0.00	3,360.01	3,360.01
15H533	Mgmt Systems to Improve the	613N10	Graduate Assistant	0.00	0.00	0.00
15H533	Mgmt Systems to Improve the	65YB10	Base Benefit Distr (fica)	0.00	282.24	282.24
15H535	Applied Horticultural Genomics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	613N10	Graduate Assistant	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	613B90	Graduate Summer Appoint-Research	0.00	1,626.21	1,626.21
15H539	High Sugars Forage/Mol to ODC	615F10	PAT	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	65YB10	Base Benefit Distr (fica)	0.00	136.60	136.60
15H539	High Sugars Forage/Mol to ODC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	613B90	Graduate Summer Appoint-Research	4,125.62	6,870.84	6,870.84
15H540	NW Atlantic Porphyra	613N10	Graduate Assistant	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	613N30	Graduate Research Assistant	1,291.84	10,350.03	10,350.03
15H540	NW Atlantic Porphyra	65YB10	Base Benefit Distr (fica)	346.55	577.13	577.13
15H540	NW Atlantic Porphyra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H541	Obesity & The Environment	613B90	Graduate Summer Appoint-Research	1,989.55	1,581.43	1,581.43
15H541	Obesity & The Environment	65YB10	Base Benefit Distr (fica)	167.12	132.84	132.84
15H542	Leafhoppers in NH	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H542	Leafhoppers in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H543	RPA70 Gene Family	613B90	Graduate Summer Appoint-Research	0.00	1,733.80	1,733.80
15H543	RPA70 Gene Family	613N10	Graduate Assistant	0.00	0.00	0.00
15H543	RPA70 Gene Family	65YB10	Base Benefit Distr (fica)	0.00	145.64	145.64
15H545	Aquaculture Methods	611Q90	Post Doc	3,413.79	12,568.93	12,568.93
15H545	Aquaculture Methods	613B90	Graduate Summer Appoint-Research	9,736.64	18,051.77	18,051.77
15H545	Aquaculture Methods	613N10	Graduate Assistant	0.00	0.00	0.00
15H545	Aquaculture Methods	613N30	Graduate Research Assistant	1,377.43	14,490.04	14,490.04
15H545	Aquaculture Methods	65YB10	Base Benefit Distr (fica)	817.86	1,516.32	1,516.32
15H545	Aquaculture Methods	65YF10	Full Fringe Benefit Distr Expe	952.44	3,758.23	3,758.23
15H546	Pathogenic Vibrios in Oysters	613B90	Graduate Summer Appoint-Research	0.00	1,857.70	1,857.70
15H546	Pathogenic Vibrios in Oysters	65YB10	Base Benefit Distr (fica)	0.00	156.03	156.03
15H547	Suspension-Cultured Mussels	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	613N10	Graduate Assistant	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,799.18	5,799.18
15H548	Interspecies Hybrids Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	2,522.65	2,522.65
15H549	Temp Profiles & Plant Perf.	616F10	Extension Educator	0.00	1,660.24	1,660.24
15H549	Temp Profiles & Plant Perf.	65YF10	Full Fringe Benefit Distr Expe	0.00	722.17	722.17
15H550	Climate Chg, Carbon Cycling, LU	611Q90	Post Doc	5,503.46	15,720.71	15,720.71
15H550	Climate Chg, Carbon Cycling, LU	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	613N30	Graduate Research Assistant	1,377.43	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	65YF10	Full Fringe Benefit Distr Expe	1,535.47	4,700.52	4,700.52
15H564	Exploratory Research	613B90	Graduate Summer Appoint-Research	0.00	1,733.80	1,733.80
15H564	Exploratory Research	613N10	Graduate Assistant	0.00	0.00	0.00
15H564	Exploratory Research	65YB10	Base Benefit Distr (fica)	0.00	145.64	145.64
15H565	Improving Fertility of Cattle	613B90	Graduate Summer Appoint-Research	0.00	1,626.21	1,626.21
15H565	Improving Fertility of Cattle	65YB10	Base Benefit Distr (fica)	0.00	136.60	136.60
15H566	Finfish Prod Recirculating Sys	611Q90	Post Doc	23,586.15	12,568.94	12,568.94
15H566	Finfish Prod Recirculating Sys	613B90	Graduate Summer Appoint-Research	4,524.61	3,109.50	3,109.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15H566	Finfish Prod Recirculating Sys	613N10	Graduate Assistant	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	65YB10	Base Benefit Distr (fica)	380.09	261.20	261.20
15H566	Finfish Prod Recirculating Sys	65YF10	Full Fringe Benefit Distr Expe	6,558.81	3,758.23	3,758.23
15H566	Finfish Prod Recirculating Sys	740000	Cap Equipment	30,693.34	0.00	0.00
15H567	Epigenetic Regulation	611Q90	Post Doc	0.00	0.00	0.00
15H567	Epigenetic Regulation	613B90	Graduate Summer Appoint-Research	1,865.88	3,109.34	3,109.34
15H567	Epigenetic Regulation	65YB10	Base Benefit Distr (fica)	156.74	261.18	261.18
15H567	Epigenetic Regulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	613B90	Graduate Summer Appoint-Research	3,512.35	3,207.64	3,207.64
15H568	Phosphodiesterase Inhibitors	613N10	Graduate Assistant	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	65YB10	Base Benefit Distr (fica)	295.04	269.44	269.44
15H568	Phosphodiesterase Inhibitors	711100	Supplies-General	3,314.40	0.00	0.00
15H568	Phosphodiesterase Inhibitors	740000	Cap Equipment	26,100.00	0.00	0.00
15H569	Pathways of Microcystin Exposire	613B90	Graduate Summer Appoint-Research	3,512.35	1,581.43	1,581.43
15H569	Pathways of Microcystin Exposire	613N30	Graduate Research Assistant	10,680.15	0.00	0.00
15H569	Pathways of Microcystin Exposire	65YB10	Base Benefit Distr (fica)	295.04	132.84	132.84
15H569	Pathways of Microcystin Exposire	711200	Research Supplies	1,499.99	0.00	0.00
15H569	Pathways of Microcystin Exposire	715005	Non-Cap Equip-Computer Hardware	835.80	0.00	0.00
15H569	Pathways of Microcystin Exposire	740000	Cap Equipment	18,093.27	0.00	0.00
15H571	Endocrine Control of Repro	613B90	Graduate Summer Appoint-Research	1,866.27	3,217.25	3,217.25
15H571	Endocrine Control of Repro	613N30	Graduate Research Assistant	1,190.05	0.00	0.00
15H571	Endocrine Control of Repro	65YB10	Base Benefit Distr (fica)	156.78	270.26	270.26
15H574	Alternative Host Models Oysters	611F60	Faculty NTT Research	0.00	2,204.29	2,204.29
15H574	Alternative Host Models Oysters	611Q90	Post Doc	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	613B90	Graduate Summer Appoint-Research	2,136.07	4,950.33	4,950.33
15H574	Alternative Host Models Oysters	615F10	PAT	9,198.33	14,759.12	14,759.12
15H574	Alternative Host Models Oysters	65YB10	Base Benefit Distr (fica)	179.43	415.82	415.82
15H574	Alternative Host Models Oysters	65YF10	Full Fringe Benefit Distr Expe	3,679.34	7,351.21	7,351.21
15H575	Agricultural Act Water Quality	611Q90	Post Doc	7,068.86	20,885.27	20,885.27
15H575	Agricultural Act Water Quality	615F10	PAT	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	65YF10	Full Fringe Benefit Distr Expe	1,972.21	6,231.83	6,231.83
15H576	Plant Responses to Ozone	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H576	Plant Responses to Ozone	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	613B90	Graduate Summer Appoint-Research	1,989.55	3,315.24	3,315.24
15H578	Mechanisms Biofilm Adaptation	613N10	Graduate Assistant	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	613N30	Graduate Research Assistant	0.00	9,660.03	9,660.03
15H578	Mechanisms Biofilm Adaptation	65YB10	Base Benefit Distr (fica)	167.12	278.48	278.48
15H579	Sustainable Plant Nutrition	616F10	Extension Educator	2,514.94	8,260.21	8,260.21
15H579	Sustainable Plant Nutrition	65YF10	Full Fringe Benefit Distr Expe	1,006.00	3,586.38	3,586.38
15H582	Ecological & Genetic Diversity	613B90	Graduate Summer Appoint-Research	0.00	1,626.21	1,626.21
15H582	Ecological & Genetic Diversity	613N30	Graduate Research Assistant	0.00	1,440.32	1,440.32
15H582	Ecological & Genetic Diversity	65YB10	Base Benefit Distr (fica)	0.00	136.60	136.60
15H583	Linking Soil Carbon Inputs	611Q90	Post Doc	0.00	13,919.78	13,919.78
15H583	Linking Soil Carbon Inputs	613B90	Graduate Summer Appoint-Research	3,465.34	3,555.61	3,555.61
15H583	Linking Soil Carbon Inputs	65YB10	Base Benefit Distr (fica)	291.10	298.65	298.65
15H583	Linking Soil Carbon Inputs	65YF10	Full Fringe Benefit Distr Expe	0.00	4,162.02	4,162.02
15H583	Linking Soil Carbon Inputs	740000	Cap Equipment	32,969.40	0.00	0.00
15H585	Frankia-Actinorhizal Plant	613B90	Graduate Summer Appoint-Research	7,391.98	3,162.86	3,162.86
15H585	Frankia-Actinorhizal Plant	613N30	Graduate Research Assistant	9,948.12	9,660.11	9,660.11
15H585	Frankia-Actinorhizal Plant	65YB10	Base Benefit Distr (fica)	620.94	265.68	265.68
15H585	Frankia-Actinorhizal Plant	740000	Cap Equipment	4,731.41	0.00	0.00
15H586	NH Veg & Small Fruit Prod	613B90	Graduate Summer Appoint-Research	1,866.07	1,483.29	1,483.29
15H586	NH Veg & Small Fruit Prod	65YB10	Base Benefit Distr (fica)	156.75	124.60	124.60
15H587	Sustainable Weed Mngmt	613B90	Graduate Summer Appoint-Research	2,917.17	1,483.29	1,483.29
15H587	Sustainable Weed Mngmt	65YB10	Base Benefit Distr (fica)	245.05	124.60	124.60
15H587	Sustainable Weed Mngmt	717200	Other Professional Services-General	1,794.60	0.00	0.00
15H587	Sustainable Weed Mngmt	740000	Cap Equipment	20,982.83	0.00	0.00
15H588	Applies Agricultual Genomics	611Q90	Post Doc	14,806.46	0.00	0.00
15H588	Applies Agricultual Genomics	613B90	Graduate Summer Appoint-Research	5,342.39	6,726.22	6,726.22
15H588	Applies Agricultual Genomics	613N30	Graduate Research Assistant	5,176.55	10,350.12	10,350.12
15H588	Applies Agricultual Genomics	65YB10	Base Benefit Distr (fica)	448.76	564.95	564.95
15H588	Applies Agricultual Genomics	65YF10	Full Fringe Benefit Distr Expe	4,108.33	0.00	0.00
15H588	Applies Agricultual Genomics	740000	Cap Equipment	26,580.00	0.00	0.00
15H589	Reg. of translational complex	613B90	Graduate Summer Appoint-Research	3,512.35	3,377.22	3,377.22
15H589	Reg. of translational complex	65YB10	Base Benefit Distr (fica)	295.04	283.69	283.69

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15H600	Promoting Healthy Eating	613B90	Graduate Summer Appoint-Research	0.00	1,733.80	1,733.80
15H600	Promoting Healthy Eating	65YB10	Base Benefit Distr (fica)	0.00	145.64	145.64
15H601	Ovarian Influences on Embryon	613B90	Graduate Summer Appoint-Research	1,865.81	4,735.50	4,735.50
15H601	Ovarian Influences on Embryon	65YB10	Base Benefit Distr (fica)	156.73	397.78	397.78
15H601	Ovarian Influences on Embryon	740000	Cap Equipment	7,858.89	0.00	0.00
15H602	Population Dynamics and Change	613B90	Graduate Summer Appoint-Research	2,136.07	3,555.61	3,555.61
15H602	Population Dynamics and Change	65YB10	Base Benefit Distr (fica)	179.43	298.65	298.65
15H603	Ecological and genetic diversity	613B90	Graduate Summer Appoint-Research	6,480.31	2,966.49	2,966.49
15H603	Ecological and genetic diversity	613N30	Graduate Research Assistant	9,329.97	7,619.76	7,619.76
15H603	Ecological and genetic diversity	65YB10	Base Benefit Distr (fica)	544.36	249.18	249.18
15H603	Ecological and genetic diversity	711200	Research Supplies	0.00	695.44	695.44
15H603	Ecological and genetic diversity	715000	Non-Cap Equip-General	0.00	1,730.83	1,730.83
15H603	Ecological and genetic diversity	716000	Maintenance & Repairs-General	0.00	340.45	340.45
15H603	Ecological and genetic diversity	717200	Other Professional Services-General	3,590.40	3,288.60	3,288.60
15H604	Conservation Plant Resources	611F15	Fac Tenure Track AAUP (UNH)	0.00	17,486.92	17,486.92
15H604	Conservation Plant Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	7,588.02	7,588.02
15H605	Exp Aerobic Composting System	711200	Research Supplies	2,031.00	0.00	0.00
15H605	Exp Aerobic Composting System	717200	Other Professional Services-General	3,015.00	0.00	0.00
15H605	Exp Aerobic Composting System	740005	Cap Equipment-Fabricated Equipment	7,292.17	0.00	0.00
15H606	Ovarian influences Ruminants	613B90	Graduate Summer Appoint-Research	3,285.05	1,483.29	1,483.29
15H606	Ovarian influences Ruminants	65YB10	Base Benefit Distr (fica)	275.95	124.60	124.60
15H606	Ovarian influences Ruminants	740000	Cap Equipment	1,918.89	0.00	0.00
15H608	Harvest Shellfish Safety	613B90	Graduate Summer Appoint-Research	3,555.05	1,697.91	1,697.91
15H608	Harvest Shellfish Safety	65YB10	Base Benefit Distr (fica)	298.63	142.62	142.62
15H609	Interspecies Hybrids Squash	611F15	Fac Tenure Track AAUP (UNH)	0.00	17,486.88	17,486.88
15H609	Interspecies Hybrids Squash	61CPEX	Part Time Salary	15,057.63	0.00	0.00
15H609	Interspecies Hybrids Squash	61SNSH	Student Labor	1,917.00	0.00	0.00
15H609	Interspecies Hybrids Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	7,588.02	7,588.02
15H609	Interspecies Hybrids Squash	65YP10	Nonstatus Benefit Distr (Fica)	1,264.90	0.00	0.00
15H610	Microbiomes of Plant	740000	Cap Equipment	5,720.85	0.00	0.00
15H611	Conservation Plant Resources	613B90	Graduate Summer Appoint-Research	6,390.68	2,966.58	2,966.58
15H611	Conservation Plant Resources	613N30	Graduate Research Assistant	9,329.97	7,619.76	7,619.76
15H611	Conservation Plant Resources	65YB10	Base Benefit Distr (fica)	536.84	249.20	249.20
15H611	Conservation Plant Resources	711200	Research Supplies	0.00	695.46	695.46
15H611	Conservation Plant Resources	715000	Non-Cap Equip-General	0.00	1,730.84	1,730.84
15H611	Conservation Plant Resources	716000	Maintenance & Repairs-General	0.00	340.46	340.46
15H611	Conservation Plant Resources	717200	Other Professional Services-General	3,590.40	3,288.60	3,288.60
15H611	Conservation Plant Resources	740000	Cap Equipment	8,286.00	0.00	0.00
15H612	Comm Health & Resilience	613B90	Graduate Summer Appoint-Research	3,195.34	1,483.29	1,483.29
15H612	Comm Health & Resilience	65YB10	Base Benefit Distr (fica)	268.42	124.60	124.60
15H613	Root Cold Tol & Plant Perform	616F10	Extension Educator	6,970.38	5,018.63	5,018.63
15H613	Root Cold Tol & Plant Perform	65YF10	Full Fringe Benefit Distr Expe	2,786.25	2,177.63	2,177.63
15H615	Managing Systems to Improve	613B90	Graduate Summer Appoint-Research	4,718.14	1,483.29	1,483.29
15H615	Managing Systems to Improve	613N30	Graduate Research Assistant	0.00	8,757.71	8,757.71
15H615	Managing Systems to Improve	65YB10	Base Benefit Distr (fica)	396.34	124.60	124.60
15H615	Managing Systems to Improve	740000	Cap Equipment	18,010.20	0.00	0.00
15H616	Managing Systems to Improve	611Q90	Post Doc	27,848.78	12,044.67	12,044.67
15H616	Managing Systems to Improve	613B90	Graduate Summer Appoint-Research	6,394.34	2,966.58	2,966.58
15H616	Managing Systems to Improve	613N30	Graduate Research Assistant	9,232.29	4,530.09	4,530.09
15H616	Managing Systems to Improve	65YB10	Base Benefit Distr (fica)	537.12	249.20	249.20
15H616	Managing Systems to Improve	65YF10	Full Fringe Benefit Distr Expe	7,747.22	3,588.70	3,588.70
15H616	Managing Systems to Improve	711200	Research Supplies	6,615.57	0.00	0.00
15H616	Managing Systems to Improve	717200	Other Professional Services-General	1,305.00	0.00	0.00
15H616	Managing Systems to Improve	740000	Cap Equipment	19,424.53	0.00	0.00
15H618	Solutions to Bee Health	611Q90	Post Doc	210.11	0.00	0.00
15H618	Solutions to Bee Health	65YF10	Full Fringe Benefit Distr Expe	58.62	0.00	0.00
15H619	Soil Microbial Efficiency	611Q90	Post Doc	18,827.64	0.00	0.00
15H619	Soil Microbial Efficiency	613B90	Graduate Summer Appoint-Research	1,419.01	0.00	0.00
15H619	Soil Microbial Efficiency	613N30	Graduate Research Assistant	8,570.69	0.00	0.00
15H619	Soil Microbial Efficiency	65YB10	Base Benefit Distr (fica)	119.20	0.00	0.00
15H619	Soil Microbial Efficiency	65YF10	Full Fringe Benefit Distr Expe	5,232.63	0.00	0.00
15H619	Soil Microbial Efficiency	715005	Non-Cap Equip-Computer Hardware	791.40	0.00	0.00
15H619	Soil Microbial Efficiency	740000	Cap Equipment	17,090.61	0.00	0.00
15H620	Role of landscape heterogeneity NH	611Q90	Post Doc	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	613B90	Graduate Summer Appoint-Research	1,329.27	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15H620	Role of landscape heterogeneity NH	615F10	PAT	24,287.36	0.00	0.00
15H620	Role of landscape heterogeneity NH	65YB10	Base Benefit Distr (fica)	111.67	0.00	0.00
15H620	Role of landscape heterogeneity NH	65YF10	Full Fringe Benefit Distr Expe	9,706.12	0.00	0.00
15H622	Enhancement of Oyster Farming	613B90	Graduate Summer Appoint-Research	2,837.96	0.00	0.00
15H622	Enhancement of Oyster Farming	65YB10	Base Benefit Distr (fica)	238.40	0.00	0.00
15H623	Sustainable Greenhouse Production	616F10	Extension Educator	4,348.34	0.00	0.00
15H623	Sustainable Greenhouse Production	65YF10	Full Fringe Benefit Distr Expe	1,739.38	0.00	0.00
15H624	Endocrine Control Reproduction	613B90	Graduate Summer Appoint-Research	2,945.08	0.00	0.00
15H624	Endocrine Control Reproduction	613N30	Graduate Research Assistant	4,973.97	0.00	0.00
15H624	Endocrine Control Reproduction	65YB10	Base Benefit Distr (fica)	247.40	0.00	0.00
15H624	Endocrine Control Reproduction	740000	Cap Equipment	20,449.80	0.00	0.00
15H625	Endemicity in NE shellfish waters	613B90	Graduate Summer Appoint-Research	1,522.80	0.00	0.00
15H625	Endemicity in NE shellfish waters	615F10	PAT	7,358.18	0.00	0.00
15H625	Endemicity in NE shellfish waters	65YB10	Base Benefit Distr (fica)	127.92	0.00	0.00
15H625	Endemicity in NE shellfish waters	65YF10	Full Fringe Benefit Distr Expe	2,943.27	0.00	0.00
15H626	Aquaculture Systems ME Gulf	613B90	Graduate Summer Appoint-Research	4,167.23	0.00	0.00
15H626	Aquaculture Systems ME Gulf	613N30	Graduate Research Assistant	8,570.69	0.00	0.00
15H626	Aquaculture Systems ME Gulf	65YB10	Base Benefit Distr (fica)	350.07	0.00	0.00
15H627	North Atlantic Seaweeds Selection	613B90	Graduate Summer Appoint-Research	1,329.27	0.00	0.00
15H627	North Atlantic Seaweeds Selection	613N30	Graduate Research Assistant	8,038.13	0.00	0.00
15H627	North Atlantic Seaweeds Selection	65YB10	Base Benefit Distr (fica)	111.67	0.00	0.00
15H627	North Atlantic Seaweeds Selection	740000	Cap Equipment	3,564.00	0.00	0.00
15H628	Solutions to Bee Problems	611Q90	Post Doc	18,175.03	0.00	0.00
15H628	Solutions to Bee Problems	613B90	Graduate Summer Appoint-Research	1,329.27	0.00	0.00
15H628	Solutions to Bee Problems	65YB10	Base Benefit Distr (fica)	111.67	0.00	0.00
15H628	Solutions to Bee Problems	65YF10	Full Fringe Benefit Distr Expe	5,070.81	0.00	0.00
15H628	Solutions to Bee Problems	711200	Research Supplies	8,985.60	0.00	0.00
15H628	Solutions to Bee Problems	715000	Non-Cap Equip-General	10,806.00	0.00	0.00
15H628	Solutions to Bee Problems	740000	Cap Equipment	10,593.42	0.00	0.00
15H628	Solutions to Bee Problems	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,911.25	11,089.83	11,089.83
15MS01	McIntire-Stennis Admin - Match	611F15	Fac Tenure Track AAUP (UNH)	23,191.91	25,770.00	25,770.00
15MS01	McIntire-Stennis Admin - Match	613N10	Graduate Assistant	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	615F10	PAT	11,416.98	50,981.24	50,981.24
15MS01	McIntire-Stennis Admin - Match	617BHO	Operating Staff-Overtime	9.34	19.73	19.73
15MS01	McIntire-Stennis Admin - Match	617BLG	Operating Staff-Longevity	622.52	941.56	941.56
15MS01	McIntire-Stennis Admin - Match	617F10	Operating Staff	1,764.17	22,358.49	22,358.49
15MS01	McIntire-Stennis Admin - Match	61KBBN	OTP-Bonus & Recruit-other than fac	71.41	73.92	73.92
15MS01	McIntire-Stennis Admin - Match	65YB10	Base Benefit Distr (fica)	471.71	1,018.52	1,018.52
15MS01	McIntire-Stennis Admin - Match	65YF10	Full Fringe Benefit Distr Expe	14,530.20	43,054.33	43,054.33
15MS62	Polyamine Metab & Stress Res	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,896.64	1,896.64
15MS62	Polyamine Metab & Stress Res	613B90	Graduate Summer Appoint-Research	0.00	1,626.24	1,626.24
15MS62	Polyamine Metab & Stress Res	65YB10	Base Benefit Distr (fica)	0.00	136.58	136.58
15MS62	Polyamine Metab & Stress Res	65YF10	Full Fringe Benefit Distr Expe	0.00	825.03	825.03
15MS65	Amphibians Ecosystem Function	611Q90	Post Doc	15,117.27	15,413.36	15,413.36
15MS65	Amphibians Ecosystem Function	613B90	Graduate Summer Appoint-Research	0.00	3,610.38	3,610.38
15MS65	Amphibians Ecosystem Function	613N10	Graduate Assistant	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	613N30	Graduate Research Assistant	3,705.32	0.00	0.00
15MS65	Amphibians Ecosystem Function	614F10	Academic Administrator	11,762.95	14,707.07	14,707.07
15MS65	Amphibians Ecosystem Function	65YB10	Base Benefit Distr (fica)	0.00	303.25	303.25
15MS65	Amphibians Ecosystem Function	65YF10	Full Fringe Benefit Distr Expe	8,895.44	10,994.04	10,994.04
15MS65	Amphibians Ecosystem Function	740000	Cap Equipment	1,906.95	0.00	0.00
15MS66	Remotely Sensed Change Det	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,858.56	10,858.56
15MS66	Remotely Sensed Change Det	613B90	Graduate Summer Appoint-Research	0.00	1,483.29	1,483.29
15MS66	Remotely Sensed Change Det	65YB10	Base Benefit Distr (fica)	0.00	124.60	124.60
15MS66	Remotely Sensed Change Det	65YF10	Full Fringe Benefit Distr Expe	0.00	4,723.48	4,723.48
15MS67	Complex Forests	611F15	Fac Tenure Track AAUP (UNH)	8,676.53	9,662.30	9,662.30
15MS67	Complex Forests	613B90	Graduate Summer Appoint-Research	1,329.27	3,109.18	3,109.18
15MS67	Complex Forests	613N30	Graduate Research Assistant	8,038.13	0.00	0.00
15MS67	Complex Forests	65YB10	Base Benefit Distr (fica)	111.67	261.17	261.17
15MS67	Complex Forests	65YF10	Full Fringe Benefit Distr Expe	3,470.55	4,203.22	4,203.22
15MS67	Complex Forests	740000	Cap Equipment	81,592.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	611Q90	Post Doc	20,172.37	0.00	0.00
15MS68	Landscape Genetics Wildlife	613B90	Graduate Summer Appoint-Research	2,852.07	6,665.11	6,665.11
15MS68	Landscape Genetics Wildlife	613N10	Graduate Assistant	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15MS68	Landscape Genetics Wildlife	613N30	Graduate Research Assistant	4,973.97	10,005.05	10,005.05
15MS68	Landscape Genetics Wildlife	65YB10	Base Benefit Distr (fica)	239.59	559.85	559.85
15MS68	Landscape Genetics Wildlife	65YF10	Full Fringe Benefit Distr Expe	5,606.37	0.00	0.00
15MS68	Landscape Genetics Wildlife	740000	Cap Equipment	6,455.27	0.00	0.00
15MS69	Impact Invasive Shrubs	611F15	Fac Tenure Track AAUP (UNH)	9,051.57	10,405.80	10,405.80
15MS69	Impact Invasive Shrubs	613B90	Graduate Summer Appoint-Research	0.00	1,626.21	1,626.21
15MS69	Impact Invasive Shrubs	65YB10	Base Benefit Distr (fica)	0.00	136.60	136.60
15MS69	Impact Invasive Shrubs	65YF10	Full Fringe Benefit Distr Expe	3,620.57	4,526.60	4,526.60
15MS70	Water Quality Frag Forested	611F15	Fac Tenure Track AAUP (UNH)	10,824.40	0.00	0.00
15MS70	Water Quality Frag Forested	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	65YF10	Full Fringe Benefit Distr Expe	4,329.70	0.00	0.00
15MS70	Water Quality Frag Forested	740000	Cap Equipment	21,221.50	0.00	0.00
15MS71	Tree Species Ecohydrological	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,773.99	9,773.99
15MS71	Tree Species Ecohydrological	613B90	Graduate Summer Appoint-Research	0.00	4,833.85	4,833.85
15MS71	Tree Species Ecohydrological	613N10	Graduate Assistant	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	613N30	Graduate Research Assistant	0.00	9,660.03	9,660.03
15MS71	Tree Species Ecohydrological	65YB10	Base Benefit Distr (fica)	0.00	406.04	406.04
15MS71	Tree Species Ecohydrological	65YF10	Full Fringe Benefit Distr Expe	0.00	4,251.77	4,251.77
15MS72	Species & Environmental Chg	611F15	Fac Tenure Track AAUP (UNH)	5,877.91	6,774.35	6,774.35
15MS72	Species & Environmental Chg	613B90	Graduate Summer Appoint-Research	1,418.98	4,690.87	4,690.87
15MS72	Species & Environmental Chg	613N10	Graduate Assistant	0.00	0.00	0.00
15MS72	Species & Environmental Chg	613N30	Graduate Research Assistant	0.00	9,660.03	9,660.03
15MS72	Species & Environmental Chg	65YB10	Base Benefit Distr (fica)	119.20	394.03	394.03
15MS72	Species & Environmental Chg	65YF10	Full Fringe Benefit Distr Expe	2,351.16	2,946.80	2,946.80
15MS73	Sustainable Prod of Wood Shav	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,289.90	6,289.90
15MS73	Sustainable Prod of Wood Shav	614F10	Academic Administrator	11,068.17	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	65YF10	Full Fringe Benefit Distr Expe	4,423.26	2,736.04	2,736.04
15MS74	Emerald Ash Borer	611F15	Fac Tenure Track AAUP (UNH)	8,782.36	8,404.50	8,404.50
15MS74	Emerald Ash Borer	65YF10	Full Fringe Benefit Distr Expe	3,509.77	3,647.00	3,647.00
15MS74	Emerald Ash Borer	711200	Research Supplies	8,985.60	0.00	0.00
15MS74	Emerald Ash Borer	715000	Non-Cap Equip-General	10,806.00	0.00	0.00
15MS74	Emerald Ash Borer	717200	Other Professional Services-General	0.00	0.00	0.00
15MS74	Emerald Ash Borer	71NCC7	NC Campus Construction Support	1,239.75	0.00	0.00
15MS74	Emerald Ash Borer	7404C7	Campus Construction Support	0.00	0.00	0.00
15MS74	Emerald Ash Borer	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	611F15	Fac Tenure Track AAUP (UNH)	8,236.87	7,754.73	7,754.73
15MS75	Pop Genetics of NH Bobcats	613B90	Graduate Summer Appoint-Research	1,329.27	1,483.29	1,483.29
15MS75	Pop Genetics of NH Bobcats	65YB10	Base Benefit Distr (fica)	111.67	124.60	124.60
15MS75	Pop Genetics of NH Bobcats	65YF10	Full Fringe Benefit Distr Expe	3,294.81	3,373.31	3,373.31
15MS76	Nitrogen & Carbon Assimilation	611F15	Fac Tenure Track AAUP (UNH)	10,611.22	10,339.77	10,339.77
15MS76	Nitrogen & Carbon Assimilation	613B90	Graduate Summer Appoint-Research	664.26	2,958.77	2,958.77
15MS76	Nitrogen & Carbon Assimilation	613N30	Graduate Research Assistant	0.00	4,830.02	4,830.02
15MS76	Nitrogen & Carbon Assimilation	65YB10	Base Benefit Distr (fica)	55.81	248.54	248.54
15MS76	Nitrogen & Carbon Assimilation	65YF10	Full Fringe Benefit Distr Expe	4,244.36	4,497.77	4,497.77
15MS76	Nitrogen & Carbon Assimilation	711200	Research Supplies	1,896.18	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	740000	Cap Equipment	17,808.74	0.00	0.00
15MS77	Remotely Sensed Forest Maps	611F15	Fac Tenure Track AAUP (UNH)	9,733.42	0.00	0.00
15MS77	Remotely Sensed Forest Maps	613B90	Graduate Summer Appoint-Research	1,418.98	0.00	0.00
15MS77	Remotely Sensed Forest Maps	65YB10	Base Benefit Distr (fica)	119.20	0.00	0.00
15MS77	Remotely Sensed Forest Maps	65YF10	Full Fringe Benefit Distr Expe	3,893.40	0.00	0.00
15MS77	Remotely Sensed Forest Maps	740000	Cap Equipment	14,462.47	0.00	0.00
15MS78	Hydrologic Change in Forests	611F15	Fac Tenure Track AAUP (UNH)	8,775.82	0.00	0.00
15MS78	Hydrologic Change in Forests	613B90	Graduate Summer Appoint-Research	1,418.98	0.00	0.00
15MS78	Hydrologic Change in Forests	613N30	Graduate Research Assistant	8,570.69	0.00	0.00
15MS78	Hydrologic Change in Forests	65YB10	Base Benefit Distr (fica)	119.20	0.00	0.00
15MS78	Hydrologic Change in Forests	65YF10	Full Fringe Benefit Distr Expe	3,510.36	0.00	0.00
15MS78	Hydrologic Change in Forests	711200	Research Supplies	10,297.30	0.00	0.00
15MS78	Hydrologic Change in Forests	717200	Other Professional Services-General	120.60	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	61CPEX	Part Time Salary	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	61SNSH	Student Labor	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	61SNWS	College Work Study	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P017	Equipment-Dept Commerce Noaa	7101	Out of State Travel	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7102	Foreign Travel	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7110	Purchasing Cards	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7111	Supplies	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	711100	Supplies-General	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7112	Research Supplies	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	711200	Research Supplies	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7130	Printing and Copying	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	713000	Printing & Copying-General	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7160	Maintenance and Repairs	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7180	Telecommunications	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7400	Capitalizable Equipment	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	7100	In-State Travel	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	710000	In-State Travel	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	7111	Supplies	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	711100	Supplies-General	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	7160	Maintenance and Repairs	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	71C6	Insurance	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	615F10	PAT	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	7112	Research Supplies	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	711200	Research Supplies	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	718000	Telecom-General	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	611F60	Faculty NTT Research	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	611Q90	Post Doc	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	613N30	Graduate Research Assistant	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	615F10	PAT	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61CPEX	Part Time Salary	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61SNSH	Student Labor	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61SNWS	College Work Study	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61U000	Salary Offset Account	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710000	In-State Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710100	Out-of-State Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710200	Foreign Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710300	Conference Registration Fees	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710305	Registration Fees-Other	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710310	Workshop Registration Fees	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710Z00	Travel-Other	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	7111	Supplies	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	711100	Supplies-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	7112	Research Supplies	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	711200	Research Supplies	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	713000	Printing & Copying-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	714000	Postage-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P025	Biomolecular Interaction Tech	714030	Postage-Express Mail	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	717200	Other Professional Services-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	718000	Telecom-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	718008	Telecom-Internet Services	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	71C110	Advertsing-Print	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730001	Subcontracts 01	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730002	Subcontracts 02	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730003	Subcontracts 03	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730004	Subcontracts 04	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730005	Subcontracts 05	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730006	Subcontracts 06	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730007	Subcontracts 07	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730008	Subcontracts 08	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730009	Subcontracts 09	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730010	Subcontracts 10	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730011	Subcontracts 11	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730012	Subcontracts 12	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730013	Subcontracts 13	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	740000	Cap Equipment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	760000	Internal Allocations	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	760300	F&A Expenditures	0.00	0.00	0.00
15P030	DNA Sequencing Lab	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
15P030	DNA Sequencing Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P030	DNA Sequencing Lab	711100	Supplies-General	0.00	0.00	0.00
15P030	DNA Sequencing Lab	711200	Research Supplies	0.00	0.00	0.00
15P030	DNA Sequencing Lab	714030	Postage-Express Mail	0.00	0.00	0.00
15P030	DNA Sequencing Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P030	DNA Sequencing Lab	760000	Internal Allocations	0.00	0.00	0.00
15P033	University Centers for Excellence	615F10	PAT	0.00	0.00	0.00
15P033	University Centers for Excellence	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P033	University Centers for Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P033	University Centers for Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P033	University Centers for Excellence	710000	In-State Travel	0.00	0.00	0.00
15P033	University Centers for Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
15P033	University Centers for Excellence	710300	Conference Registration Fees	0.00	0.00	0.00
15P033	University Centers for Excellence	710310	Workshop Registration Fees	0.00	0.00	0.00
15P033	University Centers for Excellence	711000	Purchasing Cards	0.00	0.00	0.00
15P033	University Centers for Excellence	7111	Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	711100	Supplies-General	0.00	0.00	0.00
15P033	University Centers for Excellence	7112	Research Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	711200	Research Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
15P033	University Centers for Excellence	714000	Postage-General	0.00	0.00	0.00
15P033	University Centers for Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
15P033	University Centers for Excellence	718000	Telecom-General	0.00	0.00	0.00
15P033	University Centers for Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P033	University Centers for Excellence	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
15P033	University Centers for Excellence	760300	F&A Expenditures	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	710200	Foreign Travel	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	7112	Research Supplies	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	760300	F&A Expenditures	0.00	0.00	0.00
15P037	Library Portal Development	7112	Research Supplies	0.00	0.00	0.00
15P037	Library Portal Development	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
15P037	Library Portal Development	717000	Consulting-General	0.00	0.00	0.00
15P037	Library Portal Development	717200	Other Professional Services-General	0.00	0.00	0.00
15P037	Library Portal Development	760300	F&A Expenditures	0.00	0.00	0.00
15P038	Soft Species Separation System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P038	Soft Species Separation System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P038	Soft Species Separation System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P038	Soft Species Separation System	710	Travel	0.00	0.00	0.00
15P038	Soft Species Separation System	711100	Supplies-General	0.00	0.00	0.00
15P038	Soft Species Separation System	7112	Research Supplies	0.00	0.00	0.00
15P038	Soft Species Separation System	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15P038	Soft Species Separation System	760300	F&A Expenditures	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	7111	Supplies	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	7112	Research Supplies	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	711200	Research Supplies	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	760300	F&A Expenditures	0.00	0.00	0.00
15P057	Rope Seporator Trawl Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15P060	2005 NEC Program Income	615F10	PAT	0.00	0.00	0.00
15P060	2005 NEC Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P060	2005 NEC Program Income	7112	Research Supplies	0.00	0.00	0.00
15P060	2005 NEC Program Income	711200	Research Supplies	0.00	0.00	0.00
15P060	2005 NEC Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	615F10	PAT	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	740000	Cap Equipment	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P065	2005-07 NEC - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P065	2005-07 NEC - PI	7112	Research Supplies	0.00	0.00	0.00
15P065	2005-07 NEC - PI	711200	Research Supplies	0.00	0.00	0.00
15P065	2005-07 NEC - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	611Q90	Post Doc	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	613N30	Graduate Research Assistant	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	615F10	PAT	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	61SNWS	College Work Study	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	710310	Workshop Registration Fees	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	711100	Supplies-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	7112	Research Supplies	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	711200	Research Supplies	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	714030	Postage-Express Mail	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730001	Subcontracts 01	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730002	Subcontracts 02	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730003	Subcontracts 03	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730004	Subcontracts 04	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730005	Subcontracts 05	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	615F10	PAT	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	61CPEX	Part Time Salary	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P067	Regional Assoc for Research for the	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	710	Travel	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	710100	Out-of-State Travel	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	7112	Research Supplies	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	711200	Research Supplies	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	717200	Other Professional Services-General	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P069	Radiopharmaceuticals	61JBEX	Casual - Exempt	0.00	767.13	767.13
15P069	Radiopharmaceuticals	65YB10	Base Benefit Distr (fica)	0.00	60.60	60.60
15P069	Radiopharmaceuticals	7111	Supplies	0.00	0.00	0.00
15P069	Radiopharmaceuticals	7112	Research Supplies	0.00	0.00	0.00
15P069	Radiopharmaceuticals	711200	Research Supplies	0.00	0.00	0.00
15P069	Radiopharmaceuticals	760300	F&A Expenditures	0.00	382.65	382.65
15P070	AMAC 2007 Program Admin - PI	615F10	PAT	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	7112	Research Supplies	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	711200	Research Supplies	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	714000	Postage-General	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	718006	Telecom-Cellular Phones	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P079	Marine Animal Population IV	710200	Foreign Travel	0.00	0.00	0.00
15P079	Marine Animal Population IV	7112	Research Supplies	0.00	0.00	0.00
15P079	Marine Animal Population IV	711200	Research Supplies	0.00	0.00	0.00
15P079	Marine Animal Population IV	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P079	Marine Animal Population IV	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P089	2010 NHSBDC	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
15P089	2010 NHSBDC	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P089	2010 NHSBDC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15P089	2010 NHSBDC	65YB	Fringe Recovery Base	0.00	0.00	0.00
15P089	2010 NHSBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P089	2010 NHSBDC	710	Travel	0.00	0.00	0.00
15P089	2010 NHSBDC	710000	In-State Travel	0.00	0.00	0.00
15P089	2010 NHSBDC	710300	Conference Registration Fees	0.00	0.00	0.00
15P089	2010 NHSBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P089	2010 NHSBDC	711100	Supplies-General	0.00	0.00	0.00
15P089	2010 NHSBDC	7112	Research Supplies	0.00	0.00	0.00
15P089	2010 NHSBDC	713	Printing and Copying	0.00	0.00	0.00
15P089	2010 NHSBDC	713000	Printing & Copying-General	0.00	0.00	0.00
15P089	2010 NHSBDC	716	Maintenance and Rentals	0.00	0.00	0.00
15P089	2010 NHSBDC	716110	Rentals-Copier	0.00	0.00	0.00
15P089	2010 NHSBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
15P089	2010 NHSBDC	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P089	2010 NHSBDC	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P089	2010 NHSBDC	717200	Other Professional Services-General	0.00	0.00	0.00
15P089	2010 NHSBDC	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15P089	2010 NHSBDC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P089	2010 NHSBDC	718	Telecommunications	0.00	0.00	0.00
15P089	2010 NHSBDC	718000	Telecom-General	0.00	0.00	0.00
15P089	2010 NHSBDC	719	Staff Support	0.00	0.00	0.00
15P089	2010 NHSBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P089	2010 NHSBDC	760300	F&A Expenditures	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	711200	Research Supplies	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	710	Travel	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	7112	Research Supplies	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	740030	Cap Equipment-Office	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	710	Travel	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	710000	In-State Travel	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	713005	Printing & Copying-Campus	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P098	T2 Center - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P098	T2 Center - PI	7111	Supplies	0.00	0.00	0.00
15P098	T2 Center - PI	711100	Supplies-General	0.00	0.00	0.00
15P098	T2 Center - PI	7112	Research Supplies	0.00	0.00	0.00
15P098	T2 Center - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P098	T2 Center - PI	716122	Rental off site research facilities	0.00	0.00	0.00
15P098	T2 Center - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P098	T2 Center - PI	760000	Internal Allocations	0.00	0.00	0.00
15P099	Protein Interaction Modeling	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15P099	Protein Interaction Modeling	611F60	Faculty NTT Research	0.00	0.00	0.00
15P099	Protein Interaction Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P099	Protein Interaction Modeling	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15P099	Protein Interaction Modeling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P099	Protein Interaction Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P099	Protein Interaction Modeling	710	Travel	0.00	0.00	0.00
15P099	Protein Interaction Modeling	710200	Foreign Travel	0.00	0.00	0.00
15P099	Protein Interaction Modeling	7112	Research Supplies	0.00	0.00	0.00
15P099	Protein Interaction Modeling	711200	Research Supplies	0.00	0.00	0.00
15P099	Protein Interaction Modeling	717200	Other Professional Services-General	0.00	0.00	0.00
15P099	Protein Interaction Modeling	760300	F&A Expenditures	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	61SNSH	Student Labor	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	711000	Purchasing Cards	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	7112	Research Supplies	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	711200	Research Supplies	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	616F10	Extension Educator	0.00	4,343.77	4,343.77
15P102	Barry Conservation Camp MOU - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61SNWS	College Work Study	0.00	1,188.99	1,188.99
15P102	Barry Conservation Camp MOU - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	2,011.18	2,011.18
15P102	Barry Conservation Camp MOU - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710	Travel	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710000	In-State Travel	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	7112	Research Supplies	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	711200	Research Supplies	0.00	400.79	400.79
15P102	Barry Conservation Camp MOU - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P102	Barry Conservation Camp MOU - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	719200	Employee Recruiting-General	0.00	285.98	285.98
15P102	Barry Conservation Camp MOU - PI	71C600	Insurance	0.00	0.00	0.00
15P103	NH 2011 SBDC	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
15P103	NH 2011 SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
15P103	NH 2011 SBDC	65YB	Fringe Recovery Base	0.00	0.00	0.00
15P103	NH 2011 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P103	NH 2011 SBDC	710	Travel	0.00	0.00	0.00
15P103	NH 2011 SBDC	710000	In-State Travel	0.00	0.00	0.00
15P103	NH 2011 SBDC	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
15P103	NH 2011 SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
15P103	NH 2011 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P103	NH 2011 SBDC	711	Supplies	0.00	0.00	0.00
15P103	NH 2011 SBDC	711100	Supplies-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	711200	Research Supplies	0.00	0.00	0.00
15P103	NH 2011 SBDC	713	Printing and Copying	0.00	0.00	0.00
15P103	NH 2011 SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	715	Non-Capitalizable Equipment	0.00	0.00	0.00
15P103	NH 2011 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
15P103	NH 2011 SBDC	716	Maintenance and Rentals	0.00	0.00	0.00
15P103	NH 2011 SBDC	716100	Rentals & Leases-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
15P103	NH 2011 SBDC	717	Professional Services	0.00	0.00	0.00
15P103	NH 2011 SBDC	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P103	NH 2011 SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	718	Telecommunications	0.00	0.00	0.00
15P103	NH 2011 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15P103	NH 2011 SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15P103	NH 2011 SBDC	719	Staff Support	0.00	0.00	0.00
15P103	NH 2011 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P103	NH 2011 SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	7112	Research Supplies	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	711200	Research Supplies	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P109	Apex III - PI	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
15P109	Apex III - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P109	Apex III - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P109	Apex III - PI	617F10	Operating Staff	0.00	0.00	0.00
15P109	Apex III - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P109	Apex III - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P109	Apex III - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P109	Apex III - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P109	Apex III - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P109	Apex III - PI	710	Travel	0.00	0.00	0.00
15P109	Apex III - PI	710000	In-State Travel	0.00	0.00	0.00
15P109	Apex III - PI	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
15P109	Apex III - PI	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P109	Apex III - PI	711172	Program Supplies	0.00	0.00	0.00
15P109	Apex III - PI	7112	Research Supplies	0.00	0.00	0.00
15P109	Apex III - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P109	Apex III - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P109	Apex III - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P109	Apex III - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P109	Apex III - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P109	Apex III - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	617F10	Operating Staff	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	710	Travel	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	711100	Supplies-General	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	711172	Program Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P110	Community Living Program 3 - PI	7112	Research Supplies	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	716122	Rental off site research facilities	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	719125	Licenses/Professional Fees	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	760000	Internal Allocations	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	7112	Research Supplies	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	711200	Research Supplies	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	760300	F&A Expenditures	0.00	0.00	0.00
15P113	UDEC-Program Income	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15P113	UDEC-Program Income	615F10	PAT	0.00	0.00	0.00
15P113	UDEC-Program Income	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P113	UDEC-Program Income	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P113	UDEC-Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P113	UDEC-Program Income	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P113	UDEC-Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P113	UDEC-Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P113	UDEC-Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P113	UDEC-Program Income	710	Travel	0.00	0.00	0.00
15P113	UDEC-Program Income	710000	In-State Travel	0.00	0.00	0.00
15P113	UDEC-Program Income	710310	Workshop Registration Fees	0.00	0.00	0.00
15P113	UDEC-Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P113	UDEC-Program Income	711100	Supplies-General	0.00	0.00	0.00
15P113	UDEC-Program Income	711172	Program Supplies	0.00	0.00	0.00
15P113	UDEC-Program Income	7112	Research Supplies	0.00	0.00	0.00
15P113	UDEC-Program Income	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P113	UDEC-Program Income	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
15P113	UDEC-Program Income	716110	Rentals-Copier	0.00	0.00	0.00
15P113	UDEC-Program Income	716120	Rentals-Property or Room	0.00	0.00	0.00
15P113	UDEC-Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P113	UDEC-Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
15P113	UDEC-Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P113	UDEC-Program Income	760000	Internal Allocations	0.00	0.00	0.00
15P113	UDEC-Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P114	A T State-Program Income	710000	In-State Travel	0.00	0.00	0.00
15P114	A T State-Program Income	711100	Supplies-General	0.00	0.00	0.00
15P114	A T State-Program Income	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P114	A T State-Program Income	7112	Research Supplies	0.00	0.00	0.00
15P114	A T State-Program Income	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P114	A T State-Program Income	716110	Rentals-Copier	0.00	0.00	0.00
15P114	A T State-Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P114	A T State-Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P114	A T State-Program Income	760000	Internal Allocations	0.00	0.00	0.00
15P114	A T State-Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	61CPEX	Part Time Salary	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	710100	Out-of-State Travel	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	710200	Foreign Travel	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	710300	Conference Registration Fees	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	711100	Supplies-General	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	7112	Research Supplies	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	711200	Research Supplies	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	713000	Printing & Copying-General	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	717200	Other Professional Services-General	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	760300	F&A Expenditures	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	61SNSH	Student Labor	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P116	UNH String Project-Year 5 - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	711100	Supplies-General	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	7112	Research Supplies	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	7112	Research Supplies	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	617F10	Operating Staff	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	61JBEX	Casual - Exempt	500.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	65YB10	Base Benefit Distr (fica)	38.50	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	710	Travel	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	710000	In-State Travel	95.20	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	711100	Supplies-General	5,623.54	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	711128	Supplies-Audio-Visual Supplies	684.10	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	711132	Supplies-Software Incl Site License	230.82	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	711164	Supplies-Computer (Non Peripherals)	5,336.85	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	711172	Program Supplies	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	7112	Research Supplies	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	715010	Non-Cap Equip-Furniture & Fixtures	6,159.36	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	716120	Rentals-Property or Room	0.00	(1,250.00)	(1,250.00)
15P120	Assistive Technology-Leadershp - PI	717000	Consulting-General	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	717106	Finl Services-Epayment CC fees	0.00	(113.95)	(113.95)
15P120	Assistive Technology-Leadershp - PI	717200	Other Professional Services-General	5,584.62	(700.00)	(700.00)
15P120	Assistive Technology-Leadershp - PI	719000	Business Meals-Meetings-Non Travel	0.00	(59.73)	(59.73)
15P120	Assistive Technology-Leadershp - PI	740045	Cap Equipment-Audio/Visual	7,300.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	760000	Internal Allocations	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	760300	F&A Expenditures	3,155.29	(212.34)	(212.34)
15P121	T2 Center 2012-2013 - PI	7112	Research Supplies	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	719000	Business Meals-Meetings-Non Travel	0.00	23,812.83	23,812.83
15P121	T2 Center 2012-2013 - PI	760000	Internal Allocations	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	760300	F&A Expenditures	0.00	6,191.33	6,191.33
15P122	2012 SBDC - PI	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
15P122	2012 SBDC - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P122	2012 SBDC - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P122	2012 SBDC - PI	65YB	Fringe Recovery Base	0.00	0.00	0.00
15P122	2012 SBDC - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P122	2012 SBDC - PI	710	Travel	0.00	0.00	0.00
15P122	2012 SBDC - PI	710000	In-State Travel	0.00	0.00	0.00
15P122	2012 SBDC - PI	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
15P122	2012 SBDC - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P122	2012 SBDC - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P122	2012 SBDC - PI	711	Supplies	0.00	0.00	0.00
15P122	2012 SBDC - PI	711200	Research Supplies	0.00	0.00	0.00
15P122	2012 SBDC - PI	713	Printing and Copying	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P122	2012 SBDC - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P122	2012 SBDC - PI	714	Postage	0.00	0.00	0.00
15P122	2012 SBDC - PI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P122	2012 SBDC - PI	715	Non-Capitalizable Equipment	0.00	0.00	0.00
15P122	2012 SBDC - PI	716	Maintenance and Rentals	0.00	0.00	0.00
15P122	2012 SBDC - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P122	2012 SBDC - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P122	2012 SBDC - PI	717	Professional Services	0.00	0.00	0.00
15P122	2012 SBDC - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P122	2012 SBDC - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P122	2012 SBDC - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P122	2012 SBDC - PI	718	Telecommunications	0.00	0.00	0.00
15P122	2012 SBDC - PI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15P122	2012 SBDC - PI	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15P122	2012 SBDC - PI	719	Staff Support	0.00	0.00	0.00
15P122	2012 SBDC - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P122	2012 SBDC - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P122	2012 SBDC - PI	7905	Budgeted Contingency	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	616F10	Extension Educator	13,858.19	11,650.88	11,650.88
15P123	Barry Conservation Camp MOU - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	61SNWS	College Work Study	0.00	74.26	74.26
15P123	Barry Conservation Camp MOU - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	65YF10	Full Fringe Benefit Distr Expe	5,335.39	5,394.36	5,394.36
15P123	Barry Conservation Camp MOU - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710	Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710000	In-State Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	711100	Supplies-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	7112	Research Supplies	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	711200	Research Supplies	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	714000	Postage-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	718000	Telecom-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	719100	Membership Dues & Fees	11.60	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	71C600	Insurance	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	616F10	Extension Educator	5,400.59	0.00	0.00
15P124	Barry Conservation Camp YR3	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	61CPEX	Part Time Salary	0.00	29,560.90	29,560.90
15P124	Barry Conservation Camp YR3	61JBEX	Casual - Exempt	0.00	600.00	600.00
15P124	Barry Conservation Camp YR3	61JBHX	Casual - Hourly	0.00	632.00	632.00
15P124	Barry Conservation Camp YR3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	65YB10	Base Benefit Distr (fica)	0.00	97.34	97.34
15P124	Barry Conservation Camp YR3	65YF10	Full Fringe Benefit Distr Expe	2,068.67	0.00	0.00
15P124	Barry Conservation Camp YR3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,335.32	2,335.32
15P124	Barry Conservation Camp YR3	710	Travel	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	710000	In-State Travel	0.00	935.66	935.66
15P124	Barry Conservation Camp YR3	710300	Conference Registration Fees	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	7112	Research Supplies	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	711200	Research Supplies	1,910.00	11,098.31	11,098.31
15P124	Barry Conservation Camp YR3	714000	Postage-General	0.00	3.91	3.91
15P124	Barry Conservation Camp YR3	717106	Finl Services-Epayment CC fees	0.00	17.05	17.05
15P124	Barry Conservation Camp YR3	717200	Other Professional Services-General	0.00	1,520.00	1,520.00
15P124	Barry Conservation Camp YR3	718000	Telecom-General	0.00	195.91	195.91
15P124	Barry Conservation Camp YR3	719100	Membership Dues & Fees	1,512.40	0.00	0.00
15P124	Barry Conservation Camp YR3	719200	Employee Recruiting-General	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	71C600	Insurance	0.00	323.20	323.20
15P124	Barry Conservation Camp YR3	722200	Participant Support	0.00	53.27	53.27
15P125	Barry Conservation Camp YR4	616F10	Extension Educator	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	61CPEX	Part Time Salary	35,432.41	8,917.74	8,917.74

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P125	Barry Conservation Camp YR4	61JBHX	Casual - Hourly	181.50	1,155.00	1,155.00
15P125	Barry Conservation Camp YR4	61SNWS	College Work Study	693.00	0.00	0.00
15P125	Barry Conservation Camp YR4	65YB10	Base Benefit Distr (fica)	13.97	91.24	91.24
15P125	Barry Conservation Camp YR4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	65YP10	Nonstatus Benefit Distr (Fica)	2,728.29	686.66	686.66
15P125	Barry Conservation Camp YR4	710000	In-State Travel	589.12	142.17	142.17
15P125	Barry Conservation Camp YR4	710300	Conference Registration Fees	0.00	1,285.00	1,285.00
15P125	Barry Conservation Camp YR4	711100	Supplies-General	439.57	(432.02)	(432.02)
15P125	Barry Conservation Camp YR4	711102	Supplies-Central Stores	2,929.94	2,643.73	2,643.73
15P125	Barry Conservation Camp YR4	711130	Supplies-Maintenance Supplies	119.83	15.36	15.36
15P125	Barry Conservation Camp YR4	711162	Supplies-Office Supplies	130.88	203.32	203.32
15P125	Barry Conservation Camp YR4	711172	Program Supplies	667.51	643.85	643.85
15P125	Barry Conservation Camp YR4	711200	Research Supplies	928.80	1,177.07	1,177.07
15P125	Barry Conservation Camp YR4	714000	Postage-General	0.00	9.80	9.80
15P125	Barry Conservation Camp YR4	717106	Finl Services-Epayment CC fees	0.00	829.66	829.66
15P125	Barry Conservation Camp YR4	717200	Other Professional Services-General	6,469.15	0.00	0.00
15P125	Barry Conservation Camp YR4	718000	Telecom-General	280.07	240.06	240.06
15P125	Barry Conservation Camp YR4	719100	Membership Dues & Fees	0.00	1,080.00	1,080.00
15P125	Barry Conservation Camp YR4	719200	Employee Recruiting-General	0.00	97.90	97.90
15P125	Barry Conservation Camp YR4	71C100	Advertising (Non-Employment)	0.00	250.00	250.00
15P125	Barry Conservation Camp YR4	71C600	Insurance	434.70	0.00	0.00
15P125	Barry Conservation Camp YR4	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	616F10	Extension Educator	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	61CPEX	Part Time Salary	15,235.99	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	61SNWS	College Work Study	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	65YP10	Nonstatus Benefit Distr (Fica)	1,237.54	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	710000	In-State Travel	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	710300	Conference Registration Fees	315.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711102	Supplies-Central Stores	2,753.87	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711130	Supplies-Maintenance Supplies	192.32	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711172	Program Supplies	1,359.40	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	7112	Research Supplies	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711200	Research Supplies	3,655.55	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	714000	Postage-General	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	717106	Finl Services-Epayment CC fees	886.78	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	718000	Telecom-General	200.05	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	719200	Employee Recruiting-General	290.20	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	71C600	Insurance	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	617F10	Operating Staff	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	710	Travel	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	710000	In-State Travel	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	711100	Supplies-General	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	716120	Rentals-Property or Room	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	710	Travel	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	710000	In-State Travel	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	711100	Supplies-General	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P128	Ctr for Professional Excellenc - PI	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P129	Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P129	Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P129	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P129	Program Income	717106	Finl Services-Epayment CC fees	0.00	48.83	48.83
15P129	Program Income	717200	Other Professional Services-General	0.00	1,200.00	1,200.00
15P129	Program Income	760300	F&A Expenditures	0.00	324.70	324.70
15P130	Saving Special Places Conference	710000	In-State Travel	0.00	0.00	0.00
15P130	Saving Special Places Conference	7112	Research Supplies	0.00	0.00	0.00
15P130	Saving Special Places Conference	711200	Research Supplies	0.00	0.00	0.00
15P130	Saving Special Places Conference	714000	Postage-General	0.00	0.00	0.00
15P130	Saving Special Places Conference	717200	Other Professional Services-General	0.00	0.00	0.00
15P130	Saving Special Places Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P130	Saving Special Places Conference	760300	F&A Expenditures	0.00	0.00	0.00
15P131	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P131	Program Income	711200	Research Supplies	0.00	0.00	0.00
15P131	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P131	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	7112	Research Supplies	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	711200	Research Supplies	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	711100	Supplies-General	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	7112	Research Supplies	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	711200	Research Supplies	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	715000	Non-Cap Equip-General	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	7112	Research Supplies	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	740000	Cap Equipment	1,745.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P136	APEX III Continuation - PI	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
15P136	APEX III Continuation - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P136	APEX III Continuation - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P136	APEX III Continuation - PI	617F10	Operating Staff	0.00	0.00	0.00
15P136	APEX III Continuation - PI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P136	APEX III Continuation - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P136	APEX III Continuation - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P136	APEX III Continuation - PI	710	Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	710000	In-State Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	711100	Supplies-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	711172	Program Supplies	0.00	0.00	0.00
15P136	APEX III Continuation - PI	7112	Research Supplies	0.00	0.00	0.00
15P136	APEX III Continuation - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P136	APEX III Continuation - PI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P136	APEX III Continuation - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P136	APEX III Continuation - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P136	APEX III Continuation - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	718008	Telecom-Internet Services	0.00	0.00	0.00
15P136	APEX III Continuation - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P136	APEX III Continuation - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P137	Ctr for Prof Excellence - PI	7112	Research Supplies	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	718000	Telecom-General	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P138	Program Income	710000	In-State Travel	0.00	0.00	0.00
15P138	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P138	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	615F10	PAT	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	617F10	Operating Staff	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	710000	In-State Travel	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711100	Supplies-General	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711106	Supplies-Uniforms	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711156	Supplies-Electronic Devices	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711160	Supplies-Books	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	7112	Research Supplies	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	713005	Printing & Copying-Campus	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	714000	Postage-General	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	714010	Postage-Off Campus Mail Services	0.00	161.01	161.01
15P139	UCEDD FY13-FY17 - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	718016	Telecom-Usage (Tolls)	0.00	30.45	30.45
15P139	UCEDD FY13-FY17 - PI	719125	Licenses/Professional Fees	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	71B000	Items Resale	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	760000	Internal Allocations	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	760300	F&A Expenditures	0.00	15.32	15.32
15P141	AT Leadership - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P141	AT Leadership - PI	617F10	Operating Staff	0.00	0.00	0.00
15P141	AT Leadership - PI	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P141	AT Leadership - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P141	AT Leadership - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P141	AT Leadership - PI	710	Travel	0.00	0.00	0.00
15P141	AT Leadership - PI	710000	In-State Travel	134.40	0.00	0.00
15P141	AT Leadership - PI	710310	Workshop Registration Fees	0.00	0.00	0.00
15P141	AT Leadership - PI	711100	Supplies-General	5,580.67	0.00	0.00
15P141	AT Leadership - PI	711132	Supplies-Software Incl Site License	1,898.71	257.77	257.77
15P141	AT Leadership - PI	711154	Supplies-Computer Peripherals	159.99	0.00	0.00
15P141	AT Leadership - PI	711156	Supplies-Electronic Devices	1,249.99	0.00	0.00
15P141	AT Leadership - PI	711164	Supplies-Computer (Non Peripherals)	3,319.75	0.00	0.00
15P141	AT Leadership - PI	7112	Research Supplies	0.00	0.00	0.00
15P141	AT Leadership - PI	716110	Rentals-Copier	0.00	71.74	71.74
15P141	AT Leadership - PI	716120	Rentals-Property or Room	0.00	1,250.00	1,250.00
15P141	AT Leadership - PI	717106	Finl Services-Epayment CC fees	0.00	227.50	227.50
15P141	AT Leadership - PI	717200	Other Professional Services-General	0.00	700.00	700.00
15P141	AT Leadership - PI	718006	Telecom-Cellular Phones	122.98	0.00	0.00
15P141	AT Leadership - PI	719000	Business Meals-Meetings-Non Travel	0.00	2,175.73	2,175.73
15P141	AT Leadership - PI	760000	Internal Allocations	0.00	0.00	0.00
15P141	AT Leadership - PI	760300	F&A Expenditures	1,246.65	468.25	468.25
15P143	Program Income Fund	7112	Research Supplies	0.00	0.00	0.00
15P143	Program Income Fund	722200	Participant Support	0.00	2,589.97	2,589.97
15P143	Program Income Fund	760300	F&A Expenditures	0.00	258.99	258.99
15P144	Wildcat Transit Route-Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	740000	Cap Equipment	1,855.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P145	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P145	Program Income	717200	Other Professional Services-General	0.00	2,050.00	2,050.00
15P146	NH DOT Bay Bridge Service - PI	7112	Research Supplies	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	740000	Cap Equipment	7,310.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P148	SPDG - PI	710300	Conference Registration Fees	0.00	(210.00)	(210.00)
15P148	SPDG - PI	710400	Student or Non-Emp Travel	0.00	149.00	149.00
15P148	SPDG - PI	711100	Supplies-General	0.00	72.65	72.65
15P148	SPDG - PI	716100	Rentals & Leases-General	0.00	1,740.00	1,740.00
15P148	SPDG - PI	716110	Rentals-Copier	0.00	1.53	1.53
15P148	SPDG - PI	717106	Finl Services-Epayment CC fees	0.00	119.36	119.36
15P148	SPDG - PI	717200	Other Professional Services-General	0.00	1,320.37	1,320.37
15P148	SPDG - PI	719000	Business Meals-Meetings-Non Travel	0.00	8,553.00	8,553.00
15P148	SPDG - PI	760000	Internal Allocations	0.00	(70.00)	(70.00)
15P148	SPDG - PI	760300	F&A Expenditures	0.00	934.09	934.09
15P149	Ctr for Prof Excellence FY14 - PI	717106	Finl Services-Epayment CC fees	0.00	45.61	45.61
15P149	Ctr for Prof Excellence FY14 - PI	719000	Business Meals-Meetings-Non Travel	0.00	8,505.98	8,505.98
15P149	Ctr for Prof Excellence FY14 - PI	760300	F&A Expenditures	0.00	2,223.41	2,223.41
15P150	Teen Adventure Camp 2013 - PI	7112	Research Supplies	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	711200	Research Supplies	0.00	310.08	310.08
15P150	Teen Adventure Camp 2013 - PI	717106	Finl Services-Epayment CC fees	0.00	3.60	3.60
15P150	Teen Adventure Camp 2013 - PI	760300	F&A Expenditures	0.00	81.55	81.55
15P151	UCEDD FY14 - PI	611F70	Faculty NTT Clinical	0.00	1,529.99	1,529.99
15P151	UCEDD FY14 - PI	615F10	PAT	0.00	19,101.92	19,101.92
15P151	UCEDD FY14 - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	617BHO	Operating Staff-Overtime	0.00	224.71	224.71
15P151	UCEDD FY14 - PI	617F10	Operating Staff	0.00	41,544.94	41,544.94
15P151	UCEDD FY14 - PI	61CPHX	Part Time Hourly	0.00	9,387.50	9,387.50
15P151	UCEDD FY14 - PI	65YB10	Base Benefit Distr (fica)	0.00	17.76	17.76
15P151	UCEDD FY14 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	28,719.79	28,719.79
15P151	UCEDD FY14 - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	741.61	741.61
15P151	UCEDD FY14 - PI	710	Travel	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	710000	In-State Travel	0.00	1,973.06	1,973.06
15P151	UCEDD FY14 - PI	710100	Out-of-State Travel	31.22	11,133.63	11,133.63
15P151	UCEDD FY14 - PI	710305	Registration Fees-Other	0.00	111.00	111.00
15P151	UCEDD FY14 - PI	710400	Student or Non-Emp Travel	0.00	118.96	118.96
15P151	UCEDD FY14 - PI	711100	Supplies-General	0.00	160.07	160.07
15P151	UCEDD FY14 - PI	711110	Supplies-Animal Feed-Care	0.00	71.32	71.32
15P151	UCEDD FY14 - PI	711132	Supplies-Software Incl Site License	0.00	579.32	579.32
15P151	UCEDD FY14 - PI	711162	Supplies-Office Supplies	0.00	242.13	242.13
15P151	UCEDD FY14 - PI	711164	Supplies-Computer (Non Peripherals)	1,172.80	0.00	0.00
15P151	UCEDD FY14 - PI	711172	Program Supplies	0.00	675.00	675.00
15P151	UCEDD FY14 - PI	711184	Supplies - Promotion - Cultivation	1,000.00	75.00	75.00
15P151	UCEDD FY14 - PI	7112	Research Supplies	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	713000	Printing & Copying-General	0.00	5,727.67	5,727.67
15P151	UCEDD FY14 - PI	714000	Postage-General	37.75	4,074.14	4,074.14
15P151	UCEDD FY14 - PI	714005	Postage-Campus Mail Services	0.00	2,063.46	2,063.46
15P151	UCEDD FY14 - PI	714010	Postage-Off Campus Mail Services	0.00	1,999.25	1,999.25
15P151	UCEDD FY14 - PI	716110	Rentals-Copier	63.54	112.55	112.55
15P151	UCEDD FY14 - PI	716120	Rentals-Property or Room	1,565.00	800.00	800.00
15P151	UCEDD FY14 - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	2,020.82	2,020.82
15P151	UCEDD FY14 - PI	717106	Finl Services-Epayment CC fees	0.00	15.19	15.19
15P151	UCEDD FY14 - PI	717200	Other Professional Services-General	2,542.75	18,580.00	18,580.00
15P151	UCEDD FY14 - PI	718004	Telecom-Non-Recurring (Toll)	0.00	30.45	30.45
15P151	UCEDD FY14 - PI	718016	Telecom-Usage (Tolls)	0.00	45.90	45.90
15P151	UCEDD FY14 - PI	719000	Business Meals-Meetings-Non Travel	4,356.00	66.71	66.71
15P151	UCEDD FY14 - PI	71B000	Items Resale	0.00	53,302.56	53,302.56
15P151	UCEDD FY14 - PI	71C100	Advertising (Non-Employment)	0.00	46.54	46.54
15P151	UCEDD FY14 - PI	760000	Internal Allocations	0.00	(2,661.97)	(2,661.97)
15P151	UCEDD FY14 - PI	760300	F&A Expenditures	861.53	16,210.75	16,210.75
15P152	AT Leadership - PI	710000	In-State Travel	159.00	38.64	38.64
15P152	AT Leadership - PI	711100	Supplies-General	66.85	3.00	3.00
15P152	AT Leadership - PI	716110	Rentals-Copier	27.75	25.23	25.23
15P152	AT Leadership - PI	716120	Rentals-Property or Room	240.00	300.00	300.00
15P152	AT Leadership - PI	717106	Finl Services-Epayment CC fees	20.18	49.50	49.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P152	AT Leadership - PI	717200	Other Professional Services-General	627.53	0.00	0.00
15P152	AT Leadership - PI	719000	Business Meals-Meetings-Non Travel	2,989.20	0.00	0.00
15P152	AT Leadership - PI	740045	Cap Equipment-Audio/Visual	920.00	0.00	0.00
15P152	AT Leadership - PI	760300	F&A Expenditures	505.05	41.63	41.63
15P153	Fast Forward Program Income	7112	Research Supplies	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	7112	Research Supplies	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	716100	Rentals & Leases-General	350.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	716120	Rentals-Property or Room	1,020.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	719000	Business Meals-Meetings-Non Travel	40,235.99	24,327.45	24,327.45
15P155	T2 Center 2014-2015-PI	760300	F&A Expenditures	14,562.12	8,285.25	8,514.62
15P156	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P156	Program Income	717106	Finl Services-Epayment CC fees	19.20	0.00	0.00
15P156	Program Income	722200	Participant Support	595.71	0.00	0.00
15P156	Program Income	760300	F&A Expenditures	159.88	0.00	0.00
15P158	Broadband Planning Program Income	717000	Consulting-General	0.00	0.00	0.00
15P158	Broadband Planning Program Income	717106	Finl Services-Epayment CC fees	0.00	72.10	72.10
15P158	Broadband Planning Program Income	719000	Business Meals-Meetings-Non Travel	109.10	6,164.26	6,164.26
15P158	Broadband Planning Program Income	760300	F&A Expenditures	10.91	623.63	623.63
15P159	Program Income	710	Travel	0.00	0.00	0.00
15P159	Program Income	710400	Student or Non-Emp Travel	0.00	64.72	64.72
15P159	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P159	Program Income	713000	Printing & Copying-General	200.00	0.00	0.00
15P159	Program Income	717200	Other Professional Services-General	(221.84)	435.28	435.28
15P159	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	350.00	350.00
15P160	Program Income	711100	Supplies-General	0.00	0.00	0.00
15P160	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P160	Program Income	711200	Research Supplies	425.31	0.00	0.00
15P160	Program Income	716100	Rentals & Leases-General	487.00	0.00	0.00
15P160	Program Income	717200	Other Professional Services-General	828.66	0.00	0.00
15P160	Program Income	719000	Business Meals-Meetings-Non Travel	245.78	0.00	0.00
15P160	Program Income	760300	F&A Expenditures	198.69	0.00	0.00
15P161	CPE in Child Welfare-PI	717106	Finl Services-Epayment CC fees	150.53	0.00	0.00
15P161	CPE in Child Welfare-PI	719000	Business Meals-Meetings-Non Travel	9,928.82	0.00	0.00
15P161	CPE in Child Welfare-PI	760300	F&A Expenditures	2,620.64	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	717106	Finl Services-Epayment CC fees	236.20	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	760300	F&A Expenditures	90.23	0.00	0.00
15P163	UCEDD FY15 - PI	615F10	PAT	31,617.39	0.00	0.00
15P163	UCEDD FY15 - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	617BHO	Operating Staff-Overtime	462.82	0.00	0.00
15P163	UCEDD FY15 - PI	617F10	Operating Staff	53,846.87	0.00	0.00
15P163	UCEDD FY15 - PI	65YB10	Base Benefit Distr (fica)	36.54	0.00	0.00
15P163	UCEDD FY15 - PI	65YF10	Full Fringe Benefit Distr Expe	32,851.67	0.00	0.00
15P163	UCEDD FY15 - PI	710000	In-State Travel	1,478.97	0.00	0.00
15P163	UCEDD FY15 - PI	710100	Out-of-State Travel	9,705.78	0.00	0.00
15P163	UCEDD FY15 - PI	711100	Supplies-General	1,679.04	0.00	0.00
15P163	UCEDD FY15 - PI	711132	Supplies-Software Incl Site License	550.05	0.00	0.00
15P163	UCEDD FY15 - PI	711154	Supplies-Computer Peripherals	87.72	0.00	0.00
15P163	UCEDD FY15 - PI	711164	Supplies-Computer (Non Peripherals)	2,208.00	0.00	0.00
15P163	UCEDD FY15 - PI	711184	Supplies - Promotion - Cultivation	428.88	0.00	0.00
15P163	UCEDD FY15 - PI	7112	Research Supplies	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	713000	Printing & Copying-General	5,297.61	0.00	0.00
15P163	UCEDD FY15 - PI	714000	Postage-General	3,692.33	0.00	0.00
15P163	UCEDD FY15 - PI	714005	Postage-Campus Mail Services	209.04	0.00	0.00
15P163	UCEDD FY15 - PI	716110	Rentals-Copier	427.44	0.00	0.00
15P163	UCEDD FY15 - PI	716120	Rentals-Property or Room	800.00	0.00	0.00
15P163	UCEDD FY15 - PI	717105	Finl Services-Credit Crd Disc Fees	1,587.10	0.00	0.00
15P163	UCEDD FY15 - PI	717106	Finl Services-Epayment CC fees	16.05	0.00	0.00
15P163	UCEDD FY15 - PI	717200	Other Professional Services-General	14,981.53	0.00	0.00
15P163	UCEDD FY15 - PI	718000	Telecom-General	52.93	0.00	0.00
15P163	UCEDD FY15 - PI	718016	Telecom-Usage (Tolls)	6.94	0.00	0.00
15P163	UCEDD FY15 - PI	71B000	Items Resale	34,124.44	0.00	0.00
15P163	UCEDD FY15 - PI	71C100	Advertising (Non-Employment)	52.80	0.00	0.00
15P163	UCEDD FY15 - PI	760000	Internal Allocations	(3,846.19)	0.00	0.00
15P163	UCEDD FY15 - PI	760300	F&A Expenditures	9,611.24	0.00	0.00
15P164	Program Income	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15P164	Program Income	617F10	Operating Staff	1,608.38	0.00	0.00
15P164	Program Income	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P164	Program Income	61CPEX	Part Time Salary	375.00	0.00	0.00
15P164	Program Income	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P164	Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P164	Program Income	65YF10	Full Fringe Benefit Distr Expe	618.15	0.00	0.00
15P164	Program Income	65YP10	Nonstatus Benefit Distr (Fica)	28.88	0.00	0.00
15P164	Program Income	710000	In-State Travel	1,004.48	0.00	0.00
15P164	Program Income	711100	Supplies-General	57.08	0.00	0.00
15P164	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P164	Program Income	716120	Rentals-Property or Room	2,060.00	0.00	0.00
15P164	Program Income	717106	Finl Services-Epayment CC fees	216.61	0.00	0.00
15P164	Program Income	717200	Other Professional Services-General	1,245.13	0.00	0.00
15P164	Program Income	719000	Business Meals-Meetings-Non Travel	6,830.00	0.00	0.00
15P164	Program Income	760300	F&A Expenditures	2,106.52	0.00	0.00
15P166	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P166	Program Income	711200	Research Supplies	204.55	0.00	0.00
15P166	Program Income	760300	F&A Expenditures	20.45	0.00	0.00
15P168	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P168	Program Income	711200	Research Supplies	73.20	0.00	0.00
15P168	Program Income	713000	Printing & Copying-General	262.63	0.00	0.00
15P168	Program Income	716100	Rentals & Leases-General	900.00	0.00	0.00
15P168	Program Income	717106	Finl Services-Epayment CC fees	6.77	0.00	0.00
15P168	Program Income	719000	Business Meals-Meetings-Non Travel	172.15	0.00	0.00
15P168	Program Income	760300	F&A Expenditures	367.82	0.00	0.00
15P169	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P169	Program Income	719000	Business Meals-Meetings-Non Travel	1,161.14	0.00	0.00
15PIRD	IRC OSR Administration - PI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	615F10	PAT	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61SNSH	Student Labor	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61SNWS	College Work Study	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	7111	Supplies	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	711100	Supplies-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	711152	Supplies-Awards & Displays	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	711100	Supplies-General	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	760000	Internal Allocations	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61CPHX	Part Time Hourly	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7100	In-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711000	Purchasing Cards	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7111	Supplies	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15PX00	Misc Income-Publications /Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7140	Postage	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	714000	Postage-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7160	Maintenance and Repairs	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716100	Rentals & Leases-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716110	Rentals-Copier	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7180	Telecommunications	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	719100	Membership Dues & Fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71B0	Items for Resale	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71B000	Items Resale	50,319.54	(40,939.82)	(40,939.82)
15PX00	Misc Income-Publications /Pgm Inc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	760000	Internal Allocations	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	770075	Library Acqs-Books	0.00	0.00	0.00
164000	Adaptive Sports Engagement	615F10	PAT	95,778.07	0.00	0.00
164000	Adaptive Sports Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	617BHO	Operating Staff-Overtime	19.26	0.00	0.00
164000	Adaptive Sports Engagement	617F10	Operating Staff	1,977.08	0.00	0.00
164000	Adaptive Sports Engagement	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	61CPEX	Part Time Salary	3,075.48	0.00	0.00
164000	Adaptive Sports Engagement	61DTEX	Full Time Temp - Exempt	5,865.62	0.00	0.00
164000	Adaptive Sports Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	65YB10	Base Benefit Distr (fica)	1.48	0.00	0.00
164000	Adaptive Sports Engagement	65YF10	Full Fringe Benefit Distr Expe	37,593.06	0.00	0.00
164000	Adaptive Sports Engagement	65YP10	Nonstatus Benefit Distr (Fica)	237.61	0.00	0.00
164000	Adaptive Sports Engagement	65YT10	FT Temp Benefit Distr	453.10	0.00	0.00
164000	Adaptive Sports Engagement	710	Travel	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710000	In-State Travel	10,457.44	0.00	0.00
164000	Adaptive Sports Engagement	710100	Out-of-State Travel	5,545.58	0.00	0.00
164000	Adaptive Sports Engagement	710305	Registration Fees-Other	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710400	Student or Non-Emp Travel	4,270.78	0.00	0.00
164000	Adaptive Sports Engagement	711000	Purchasing Cards	990.59	0.00	0.00
164000	Adaptive Sports Engagement	711100	Supplies-General	5,216.96	0.00	0.00
164000	Adaptive Sports Engagement	711164	Supplies-Computer (Non Peripherals)	1,016.00	0.00	0.00
164000	Adaptive Sports Engagement	711172	Program Supplies	366.00	0.00	0.00
164000	Adaptive Sports Engagement	7112	Research Supplies	0.00	0.00	0.00
164000	Adaptive Sports Engagement	713005	Printing & Copying-Campus	2,723.00	0.00	0.00
164000	Adaptive Sports Engagement	715026	Non-capital $3,000-$4,999	2,200.00	0.00	0.00
164000	Adaptive Sports Engagement	716120	Rentals-Property or Room	6,655.62	0.00	0.00
164000	Adaptive Sports Engagement	717200	Other Professional Services-General	595.00	0.00	0.00
164000	Adaptive Sports Engagement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
164000	Adaptive Sports Engagement	718006	Telecom-Cellular Phones	380.00	0.00	0.00
164000	Adaptive Sports Engagement	719000	Business Meals-Meetings-Non Travel	880.72	0.00	0.00
164000	Adaptive Sports Engagement	719100	Membership Dues & Fees	142.00	0.00	0.00
164000	Adaptive Sports Engagement	760000	Internal Allocations	0.00	0.00	0.00
164000	Adaptive Sports Engagement	760300	F&A Expenditures	13,983.09	0.00	0.00
166009	Serve - Hs Environmental Educ.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	616F10	Extension Educator	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	61CPEX	Part Time Salary	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7100	In-State Travel	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7101	Out of State Travel	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7104	Non-Employee-Student Travel	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	710Z	Travel-Other	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166009	Serve - Hs Environmental Educ.	7111	Supplies	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	711100	Supplies-General	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7112	Research Supplies	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7130	Printing and Copying	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7140	Postage	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7603	F&A Expenditures	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	760300	F&A Expenditures	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	61CPHX	Part Time Hourly	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	61SNSH	Student Labor	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	61SNWS	College Work Study	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7100	In-State Travel	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7101	Out of State Travel	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	710Z	Travel-Other	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7111	Supplies	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7112	Research Supplies	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7130	Printing and Copying	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7140	Postage	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7172	Other Professional Services	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7180	Telecommunications	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	613N30	Graduate Research Assistant	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	615F10	PAT	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	61CPEX	Part Time Salary	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	61SNSH	Student Labor	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	710	Travel	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	710000	In-State Travel	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	710100	Out-of-State Travel	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	710300	Conference Registration Fees	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	7112	Research Supplies	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	711200	Research Supplies	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	713000	Printing & Copying-General	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	717200	Other Professional Services-General	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	760300	F&A Expenditures	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	615F10	PAT	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	61CPEX	Part Time Salary	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	710100	Out-of-State Travel	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	710300	Conference Registration Fees	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	7112	Research Supplies	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166064	WTTAC 04-05 Non-Aligned Aeromonas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	615F10	PAT	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	61CPHX	Part Time Hourly	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	61SNSH	Student Labor	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	717200	Other Professional Services-General	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	760300	F&A Expenditures	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	615F10	PAT	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	61CPEX	Part Time Salary	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	61CPHX	Part Time Hourly	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	710	Travel	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	710100	Out-of-State Travel	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	7112	Research Supplies	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	711200	Research Supplies	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	717200	Other Professional Services-General	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	760300	F&A Expenditures	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	615F10	PAT	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	61CPEX	Part Time Salary	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	61CPHX	Part Time Hourly	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	710100	Out-of-State Travel	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	7112	Research Supplies	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	711200	Research Supplies	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	713000	Printing & Copying-General	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	717200	Other Professional Services-General	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	760300	F&A Expenditures	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	613N30	Graduate Research Assistant	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	61CPEX	Part Time Salary	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	61CPHX	Part Time Hourly	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	710	Travel	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	710100	Out-of-State Travel	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	710300	Conference Registration Fees	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	7112	Research Supplies	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	711200	Research Supplies	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	713000	Printing & Copying-General	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	717200	Other Professional Services-General	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166070	WTTC 2005 -Riverbed Scouring	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
166070	WTTC 2005 -Riverbed Scouring	760300	F&A Expenditures	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	710	Travel	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	710100	Out-of-State Travel	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	710300	Conference Registration Fees	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	7111	Supplies	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	7112	Research Supplies	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	711200	Research Supplies	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	717200	Other Professional Services-General	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	71C600	Insurance	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	615F10	PAT	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	61SNSH	Student Labor	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	710	Travel	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	710100	Out-of-State Travel	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	710300	Conference Registration Fees	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	7112	Research Supplies	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	711200	Research Supplies	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	713000	Printing & Copying-General	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	717200	Other Professional Services-General	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	719200	Employee Recruiting-General	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	760300	F&A Expenditures	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	615F10	PAT	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	61SNSH	Student Labor	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	710	Travel	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	7112	Research Supplies	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	760300	F&A Expenditures	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	615F10	PAT	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	710100	Out-of-State Travel	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	7112	Research Supplies	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	711200	Research Supplies	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	717200	Other Professional Services-General	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	730001	Subcontracts 01	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	730002	Subcontracts 02	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	760300	F&A Expenditures	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	613N30	Graduate Research Assistant	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	615F10	PAT	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	710100	Out-of-State Travel	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	710300	Conference Registration Fees	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	7112	Research Supplies	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	711200	Research Supplies	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166076	WTTAC 2004-05 - Radionuclides	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	719100	Membership Dues & Fees	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	760300	F&A Expenditures	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	615F10	PAT	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	710	Travel	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	7112	Research Supplies	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	711200	Research Supplies	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	730003	Subcontracts 03	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	760300	F&A Expenditures	0.00	0.00	0.00
166084	IWEM with Regard to Highways	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166084	IWEM with Regard to Highways	613N30	Graduate Research Assistant	0.00	0.00	0.00
166084	IWEM with Regard to Highways	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
166084	IWEM with Regard to Highways	61SNSH	Student Labor	0.00	0.00	0.00
166084	IWEM with Regard to Highways	61U000	Salary Offset Account	0.00	0.00	0.00
166084	IWEM with Regard to Highways	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166084	IWEM with Regard to Highways	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166084	IWEM with Regard to Highways	710100	Out-of-State Travel	0.00	0.00	0.00
166084	IWEM with Regard to Highways	710300	Conference Registration Fees	0.00	0.00	0.00
166084	IWEM with Regard to Highways	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166084	IWEM with Regard to Highways	7112	Research Supplies	0.00	0.00	0.00
166084	IWEM with Regard to Highways	711200	Research Supplies	0.00	0.00	0.00
166084	IWEM with Regard to Highways	760300	F&A Expenditures	0.00	0.00	0.00
166095	NEWTTAC - Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166095	NEWTTAC - Admin	615F10	PAT	0.00	0.00	0.00
166095	NEWTTAC - Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
166095	NEWTTAC - Admin	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166095	NEWTTAC - Admin	61SNSH	Student Labor	0.00	0.00	0.00
166095	NEWTTAC - Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166095	NEWTTAC - Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166095	NEWTTAC - Admin	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166095	NEWTTAC - Admin	710	Travel	0.00	0.00	0.00
166095	NEWTTAC - Admin	710000	In-State Travel	0.00	0.00	0.00
166095	NEWTTAC - Admin	710100	Out-of-State Travel	0.00	0.00	0.00
166095	NEWTTAC - Admin	710200	Foreign Travel	0.00	0.00	0.00
166095	NEWTTAC - Admin	710300	Conference Registration Fees	0.00	0.00	0.00
166095	NEWTTAC - Admin	7112	Research Supplies	0.00	0.00	0.00
166095	NEWTTAC - Admin	711200	Research Supplies	0.00	0.00	0.00
166095	NEWTTAC - Admin	713000	Printing & Copying-General	0.00	0.00	0.00
166095	NEWTTAC - Admin	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166095	NEWTTAC - Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166095	NEWTTAC - Admin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166095	NEWTTAC - Admin	717200	Other Professional Services-General	0.00	0.00	0.00
166095	NEWTTAC - Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166095	NEWTTAC - Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166095	NEWTTAC - Admin	760300	F&A Expenditures	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	613N30	Graduate Research Assistant	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	615F10	PAT	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	61CPHX	Part Time Hourly	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	61SNSH	Student Labor	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	710	Travel	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166096	NEWTTAC - Anion Resin Mat	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	7112	Research Supplies	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	711200	Research Supplies	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	713000	Printing & Copying-General	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	717200	Other Professional Services-General	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	760300	F&A Expenditures	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	615F10	PAT	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	61CPEX	Part Time Salary	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	61CPHX	Part Time Hourly	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	61SNSH	Student Labor	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	710	Travel	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	7112	Research Supplies	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	711200	Research Supplies	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	717200	Other Professional Services-General	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	760300	F&A Expenditures	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	615F10	PAT	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	730001	Subcontracts 01	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	760300	F&A Expenditures	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	615F10	PAT	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	710	Travel	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	710100	Out-of-State Travel	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	710200	Foreign Travel	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	710300	Conference Registration Fees	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	7112	Research Supplies	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	713000	Printing & Copying-General	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	717200	Other Professional Services-General	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	760300	F&A Expenditures	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	710	Travel	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	710000	In-State Travel	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166100	NEWTTAC - RBF Design Workshop	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	7112	Research Supplies	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	711200	Research Supplies	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	760300	F&A Expenditures	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	613N30	Graduate Research Assistant	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	61CPEX	Part Time Salary	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	61SNSH	Student Labor	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	710	Travel	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	7112	Research Supplies	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	711200	Research Supplies	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	713000	Printing & Copying-General	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	717200	Other Professional Services-General	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	760300	F&A Expenditures	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	613N30	Graduate Research Assistant	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	711200	Research Supplies	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	760300	F&A Expenditures	0.00	0.00	0.00
166116	NH EP Year 11 Admin	615F10	PAT	0.00	0.00	0.00
166116	NH EP Year 11 Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166116	NH EP Year 11 Admin	61SNWS	College Work Study	0.00	0.00	0.00
166116	NH EP Year 11 Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166116	NH EP Year 11 Admin	710	Travel	0.00	0.00	0.00
166116	NH EP Year 11 Admin	710000	In-State Travel	0.00	0.00	0.00
166116	NH EP Year 11 Admin	710100	Out-of-State Travel	0.00	0.00	0.00
166116	NH EP Year 11 Admin	710300	Conference Registration Fees	0.00	0.00	0.00
166116	NH EP Year 11 Admin	711162	Supplies-Office Supplies	0.00	0.00	0.00
166116	NH EP Year 11 Admin	7112	Research Supplies	0.00	0.00	0.00
166116	NH EP Year 11 Admin	711200	Research Supplies	0.00	0.00	0.00
166116	NH EP Year 11 Admin	713000	Printing & Copying-General	0.00	0.00	0.00
166116	NH EP Year 11 Admin	714000	Postage-General	0.00	0.00	0.00
166116	NH EP Year 11 Admin	717000	Consulting-General	0.00	0.00	0.00
166116	NH EP Year 11 Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166116	NH EP Year 11 Admin	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166116	NH EP Year 11 Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166116	NH EP Year 11 Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166116	NH EP Year 11 Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
166116	NH EP Year 11 Admin	719200	Employee Recruiting-General	0.00	0.00	0.00
166116	NH EP Year 11 Admin	760300	F&A Expenditures	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	7112	Research Supplies	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	711200	Research Supplies	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	713000	Printing & Copying-General	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	714000	Postage-General	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	717200	Other Professional Services-General	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166117	NH EP Yr 11 Subawards	730002	Subcontracts 02	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	730003	Subcontracts 03	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	730004	Subcontracts 04	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	730005	Subcontracts 05	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	730006	Subcontracts 06	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	730007	Subcontracts 07	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	730009	Subcontracts 09	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	760300	F&A Expenditures	0.00	0.00	0.00
166120	Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166120	Admin	615F10	PAT	0.00	0.00	0.00
166120	Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166120	Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
166120	Admin	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166120	Admin	61SNSH	Student Labor	0.00	0.00	0.00
166120	Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166120	Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166120	Admin	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166120	Admin	710	Travel	0.00	0.00	0.00
166120	Admin	710100	Out-of-State Travel	0.00	0.00	0.00
166120	Admin	710300	Conference Registration Fees	0.00	0.00	0.00
166120	Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166120	Admin	7112	Research Supplies	0.00	0.00	0.00
166120	Admin	711200	Research Supplies	0.00	0.00	0.00
166120	Admin	713000	Printing & Copying-General	0.00	0.00	0.00
166120	Admin	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166120	Admin	716100	Rentals & Leases-General	0.00	0.00	0.00
166120	Admin	717200	Other Professional Services-General	0.00	0.00	0.00
166120	Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166120	Admin	760300	F&A Expenditures	0.00	0.00	0.00
166121	Protists-Microbe Remova	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166121	Protists-Microbe Remova	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166121	Protists-Microbe Remova	613N30	Graduate Research Assistant	0.00	0.00	0.00
166121	Protists-Microbe Remova	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166121	Protists-Microbe Remova	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
166121	Protists-Microbe Remova	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166121	Protists-Microbe Remova	61CPHX	Part Time Hourly	0.00	0.00	0.00
166121	Protists-Microbe Remova	61SNSH	Student Labor	0.00	0.00	0.00
166121	Protists-Microbe Remova	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166121	Protists-Microbe Remova	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166121	Protists-Microbe Remova	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166121	Protists-Microbe Remova	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166121	Protists-Microbe Remova	710	Travel	0.00	0.00	0.00
166121	Protists-Microbe Remova	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166121	Protists-Microbe Remova	7112	Research Supplies	0.00	0.00	0.00
166121	Protists-Microbe Remova	711200	Research Supplies	0.00	0.00	0.00
166121	Protists-Microbe Remova	717200	Other Professional Services-General	0.00	0.00	0.00
166121	Protists-Microbe Remova	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166121	Protists-Microbe Remova	760300	F&A Expenditures	0.00	0.00	0.00
166122	Safety Guidelines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166122	Safety Guidelines	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166122	Safety Guidelines	615F10	PAT	0.00	0.00	0.00
166122	Safety Guidelines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166122	Safety Guidelines	61CPEX	Part Time Salary	0.00	0.00	0.00
166122	Safety Guidelines	61CPHX	Part Time Hourly	0.00	0.00	0.00
166122	Safety Guidelines	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166122	Safety Guidelines	61SNSH	Student Labor	0.00	0.00	0.00
166122	Safety Guidelines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166122	Safety Guidelines	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166122	Safety Guidelines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166122	Safety Guidelines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166122	Safety Guidelines	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166122	Safety Guidelines	710	Travel	0.00	0.00	0.00
166122	Safety Guidelines	7112	Research Supplies	0.00	0.00	0.00
166122	Safety Guidelines	711200	Research Supplies	0.00	0.00	0.00
166122	Safety Guidelines	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166123	UV-Particles & Viruses	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166123	UV-Particles & Viruses	613N30	Graduate Research Assistant	0.00	0.00	0.00
166123	UV-Particles & Viruses	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166123	UV-Particles & Viruses	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
166123	UV-Particles & Viruses	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166123	UV-Particles & Viruses	61SNSH	Student Labor	0.00	0.00	0.00
166123	UV-Particles & Viruses	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166123	UV-Particles & Viruses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166123	UV-Particles & Viruses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166123	UV-Particles & Viruses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166123	UV-Particles & Viruses	710	Travel	0.00	0.00	0.00
166123	UV-Particles & Viruses	710300	Conference Registration Fees	0.00	0.00	0.00
166123	UV-Particles & Viruses	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166123	UV-Particles & Viruses	7112	Research Supplies	0.00	0.00	0.00
166123	UV-Particles & Viruses	711200	Research Supplies	0.00	0.00	0.00
166123	UV-Particles & Viruses	713000	Printing & Copying-General	0.00	0.00	0.00
166123	UV-Particles & Viruses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166123	UV-Particles & Viruses	760300	F&A Expenditures	0.00	0.00	0.00
166124	Bmps Well closings	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166124	Bmps Well closings	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166124	Bmps Well closings	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166124	Bmps Well closings	613N30	Graduate Research Assistant	0.00	0.00	0.00
166124	Bmps Well closings	615F10	PAT	0.00	0.00	0.00
166124	Bmps Well closings	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166124	Bmps Well closings	61CPEX	Part Time Salary	0.00	0.00	0.00
166124	Bmps Well closings	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166124	Bmps Well closings	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166124	Bmps Well closings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166124	Bmps Well closings	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166124	Bmps Well closings	710	Travel	0.00	0.00	0.00
166124	Bmps Well closings	7112	Research Supplies	0.00	0.00	0.00
166124	Bmps Well closings	711200	Research Supplies	0.00	0.00	0.00
166124	Bmps Well closings	713000	Printing & Copying-General	0.00	0.00	0.00
166124	Bmps Well closings	760300	F&A Expenditures	0.00	0.00	0.00
166125	Multispecies Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
166125	Multispecies Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166125	Multispecies Restoration	615F10	PAT	0.00	0.00	0.00
166125	Multispecies Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166125	Multispecies Restoration	617F10	Operating Staff	0.00	0.00	0.00
166125	Multispecies Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
166125	Multispecies Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166125	Multispecies Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166125	Multispecies Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166125	Multispecies Restoration	710	Travel	0.00	0.00	0.00
166125	Multispecies Restoration	710300	Conference Registration Fees	0.00	0.00	0.00
166125	Multispecies Restoration	7112	Research Supplies	0.00	0.00	0.00
166125	Multispecies Restoration	711200	Research Supplies	0.00	0.00	0.00
166125	Multispecies Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166125	Multispecies Restoration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166125	Multispecies Restoration	760300	F&A Expenditures	0.00	0.00	0.00
166126	NH EP Yr 11 Subawards no F&A	730001	Subcontracts 01	0.00	0.00	0.00
166127	Success of Invasive Species	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
166127	Success of Invasive Species	61SNSH	Student Labor	0.00	0.00	0.00
166127	Success of Invasive Species	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166127	Success of Invasive Species	710100	Out-of-State Travel	0.00	0.00	0.00
166127	Success of Invasive Species	710300	Conference Registration Fees	0.00	0.00	0.00
166127	Success of Invasive Species	7112	Research Supplies	0.00	0.00	0.00
166127	Success of Invasive Species	711200	Research Supplies	0.00	0.00	0.00
166127	Success of Invasive Species	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166127	Success of Invasive Species	760300	F&A Expenditures	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	7112	Research Supplies	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	711200	Research Supplies	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	719125	Licenses/Professional Fees	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	760300	F&A Expenditures	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166139	Beneficial use of C&D Fines	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	613N30	Graduate Research Assistant	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	61SNSH	Student Labor	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	61SNWS	College Work Study	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	710	Travel	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	7112	Research Supplies	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	711200	Research Supplies	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	713000	Printing & Copying-General	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	716100	Rentals & Leases-General	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	717200	Other Professional Services-General	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	740000	Cap Equipment	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	760300	F&A Expenditures	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	611F60	Faculty NTT Research	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	613N30	Graduate Research Assistant	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	615F10	PAT	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	61SNSH	Student Labor	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	710100	Out-of-State Travel	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	710300	Conference Registration Fees	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	7112	Research Supplies	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	717200	Other Professional Services-General	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	760300	F&A Expenditures	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	61SNSH	Student Labor	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	710300	Conference Registration Fees	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	711100	Supplies-General	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	7112	Research Supplies	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	711200	Research Supplies	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	719100	Membership Dues & Fees	0.00	0.00	0.00
166153	WTTC 09-10 Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166153	WTTC 09-10 Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166153	WTTC 09-10 Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166153	WTTC 09-10 Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
166153	WTTC 09-10 Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
166153	WTTC 09-10 Admin	61SNSH	Student Labor	0.00	0.00	0.00
166153	WTTC 09-10 Admin	61SNWS	College Work Study	0.00	0.00	0.00
166153	WTTC 09-10 Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166153	WTTC 09-10 Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166153	WTTC 09-10 Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166153	WTTC 09-10 Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166153	WTTC 09-10 Admin	710	Travel	0.00	0.00	0.00
166153	WTTC 09-10 Admin	710300	Conference Registration Fees	0.00	0.00	0.00
166153	WTTC 09-10 Admin	711100	Supplies-General	0.00	0.00	0.00
166153	WTTC 09-10 Admin	7112	Research Supplies	0.00	0.00	0.00
166153	WTTC 09-10 Admin	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166153	WTTC 09-10 Admin	713000	Printing & Copying-General	0.00	0.00	0.00
166153	WTTC 09-10 Admin	714000	Postage-General	0.00	0.00	0.00
166153	WTTC 09-10 Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166153	WTTC 09-10 Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166153	WTTC 09-10 Admin	760300	F&A Expenditures	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	61CPHX	Part Time Hourly	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	710	Travel	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	730001	Subcontracts 01	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	730002	Subcontracts 02	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	760300	F&A Expenditures	0.00	0.00	0.00
166155	WTTC 09-10 RBF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166155	WTTC 09-10 RBF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166155	WTTC 09-10 RBF	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166155	WTTC 09-10 RBF	613N30	Graduate Research Assistant	0.00	0.00	0.00
166155	WTTC 09-10 RBF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166155	WTTC 09-10 RBF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166155	WTTC 09-10 RBF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166155	WTTC 09-10 RBF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166155	WTTC 09-10 RBF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166155	WTTC 09-10 RBF	710	Travel	0.00	0.00	0.00
166155	WTTC 09-10 RBF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166155	WTTC 09-10 RBF	711000	Purchasing Cards	0.00	0.00	0.00
166155	WTTC 09-10 RBF	7112	Research Supplies	0.00	0.00	0.00
166155	WTTC 09-10 RBF	711200	Research Supplies	0.00	0.00	0.00
166155	WTTC 09-10 RBF	713000	Printing & Copying-General	0.00	0.00	0.00
166155	WTTC 09-10 RBF	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166155	WTTC 09-10 RBF	717200	Other Professional Services-General	0.00	0.00	0.00
166155	WTTC 09-10 RBF	760300	F&A Expenditures	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	613N30	Graduate Research Assistant	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	613N50	Graduate - Stipend Only	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	710	Travel	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	710300	Conference Registration Fees	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	7112	Research Supplies	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	711200	Research Supplies	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	713000	Printing & Copying-General	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	717200	Other Professional Services-General	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	760300	F&A Expenditures	0.00	0.00	0.00
166160	Mercury Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166160	Mercury Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166160	Mercury Monitoring	615F10	PAT	0.00	0.00	0.00
166160	Mercury Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166160	Mercury Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166160	Mercury Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166160	Mercury Monitoring	7112	Research Supplies	0.00	0.00	0.00
166160	Mercury Monitoring	711200	Research Supplies	0.00	0.00	0.00
166160	Mercury Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
166160	Mercury Monitoring	714030	Postage-Express Mail	0.00	0.00	0.00
166160	Mercury Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166161	Mercury Monitoring	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
166161	Mercury Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166161	Mercury Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166161	Mercury Monitoring	615F10	PAT	0.00	0.00	0.00
166161	Mercury Monitoring	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
166161	Mercury Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166161	Mercury Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166161	Mercury Monitoring	710	Travel	0.00	0.00	0.00
166161	Mercury Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
166161	Mercury Monitoring	7112	Research Supplies	0.00	0.00	0.00
166161	Mercury Monitoring	711200	Research Supplies	0.00	0.00	0.00
166161	Mercury Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
166161	Mercury Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166165	New England Coldwater Streams	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
166165	New England Coldwater Streams	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166165	New England Coldwater Streams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166165	New England Coldwater Streams	613N30	Graduate Research Assistant	0.00	0.00	0.00
166165	New England Coldwater Streams	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166165	New England Coldwater Streams	61CPHX	Part Time Hourly	0.00	0.00	0.00
166165	New England Coldwater Streams	61SNWS	College Work Study	0.00	0.00	0.00
166165	New England Coldwater Streams	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166165	New England Coldwater Streams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166165	New England Coldwater Streams	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166165	New England Coldwater Streams	710	Travel	0.00	0.00	0.00
166165	New England Coldwater Streams	710000	In-State Travel	0.00	0.00	0.00
166165	New England Coldwater Streams	710100	Out-of-State Travel	0.00	0.00	0.00
166165	New England Coldwater Streams	710300	Conference Registration Fees	0.00	0.00	0.00
166165	New England Coldwater Streams	7112	Research Supplies	0.00	0.00	0.00
166165	New England Coldwater Streams	711200	Research Supplies	0.00	0.00	0.00
166165	New England Coldwater Streams	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166165	New England Coldwater Streams	760300	F&A Expenditures	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	615F10	PAT	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	615F1R	Retro PAT	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	61SNSH	Student Labor	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	61SNWS	College Work Study	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	710	Travel	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	710000	In-State Travel	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	710100	Out-of-State Travel	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	710300	Conference Registration Fees	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	7112	Research Supplies	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	711200	Research Supplies	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	713000	Printing & Copying-General	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	714000	Postage-General	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	717200	Other Professional Services-General	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	719200	Employee Recruiting-General	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	760300	F&A Expenditures	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	710300	Conference Registration Fees	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	711200	Research Supplies	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	713000	Printing & Copying-General	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	714000	Postage-General	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	714020	Postage-Labeling	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	717000	Consulting-General	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	717200	Other Professional Services-General	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166169	Prep Yr 14 External Sub Fund	730001	Subcontracts 01	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	730002	Subcontracts 02	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	730003	Subcontracts 03	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	730004	Subcontracts 04	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	730005	Subcontracts 05	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	730006	Subcontracts 06	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	730007	Subcontracts 07	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	760300	F&A Expenditures	0.00	0.00	0.00
166171	NH Wetlands Mapper	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166171	NH Wetlands Mapper	615F10	PAT	0.00	0.00	0.00
166171	NH Wetlands Mapper	615F1R	Retro PAT	0.00	0.00	0.00
166171	NH Wetlands Mapper	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166171	NH Wetlands Mapper	616F10	Extension Educator	0.00	0.00	0.00
166171	NH Wetlands Mapper	61CPHX	Part Time Hourly	0.00	0.00	0.00
166171	NH Wetlands Mapper	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166171	NH Wetlands Mapper	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166171	NH Wetlands Mapper	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166171	NH Wetlands Mapper	710	Travel	0.00	0.00	0.00
166171	NH Wetlands Mapper	710000	In-State Travel	0.00	0.00	0.00
166171	NH Wetlands Mapper	7112	Research Supplies	0.00	0.00	0.00
166171	NH Wetlands Mapper	717000	Consulting-General	0.00	0.00	0.00
166171	NH Wetlands Mapper	717200	Other Professional Services-General	0.00	0.00	0.00
166171	NH Wetlands Mapper	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166171	NH Wetlands Mapper	718000	Telecom-General	0.00	0.00	0.00
166171	NH Wetlands Mapper	760300	F&A Expenditures	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	61SNSH	Student Labor	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	61SNWS	College Work Study	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	710	Travel	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	710300	Conference Registration Fees	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	7112	Research Supplies	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	711200	Research Supplies	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	713000	Printing & Copying-General	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	760300	F&A Expenditures	0.00	0.00	0.00
166173	Modeling NOM	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166173	Modeling NOM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166173	Modeling NOM	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166173	Modeling NOM	613N30	Graduate Research Assistant	0.00	0.00	0.00
166173	Modeling NOM	613N50	Graduate - Stipend Only	0.00	0.00	0.00
166173	Modeling NOM	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166173	Modeling NOM	61CPHX	Part Time Hourly	0.00	0.00	0.00
166173	Modeling NOM	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166173	Modeling NOM	61SNSH	Student Labor	0.00	0.00	0.00
166173	Modeling NOM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166173	Modeling NOM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166173	Modeling NOM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166173	Modeling NOM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166173	Modeling NOM	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166173	Modeling NOM	710	Travel	0.00	0.00	0.00
166173	Modeling NOM	710100	Out-of-State Travel	0.00	0.00	0.00
166173	Modeling NOM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166173	Modeling NOM	711100	Supplies-General	0.00	0.00	0.00
166173	Modeling NOM	7112	Research Supplies	0.00	0.00	0.00
166173	Modeling NOM	711200	Research Supplies	0.00	0.00	0.00
166173	Modeling NOM	713000	Printing & Copying-General	0.00	0.00	0.00
166173	Modeling NOM	717200	Other Professional Services-General	0.00	0.00	0.00
166173	Modeling NOM	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166173	Modeling NOM	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166174	Membrane Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166174	Membrane Training	613N50	Graduate - Stipend Only	0.00	0.00	0.00
166174	Membrane Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166174	Membrane Training	61CPHX	Part Time Hourly	0.00	0.00	0.00
166174	Membrane Training	61SNSH	Student Labor	0.00	0.00	0.00
166174	Membrane Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166174	Membrane Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166174	Membrane Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166174	Membrane Training	711200	Research Supplies	0.00	0.00	0.00
166174	Membrane Training	713000	Printing & Copying-General	0.00	0.00	0.00
166174	Membrane Training	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166174	Membrane Training	730001	Subcontracts 01	0.00	0.00	0.00
166174	Membrane Training	730002	Subcontracts 02	0.00	0.00	0.00
166174	Membrane Training	760300	F&A Expenditures	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	710	Travel	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	760300	F&A Expenditures	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	615F10	PAT	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	615F1R	Retro PAT	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	714030	Postage-Express Mail	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	717000	Consulting-General	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	710	Travel	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	710000	In-State Travel	0.00	85.92	85.92
166181	Swarthout EPA Fellowship	710100	Out-of-State Travel	0.00	936.61	936.61
166181	Swarthout EPA Fellowship	710300	Conference Registration Fees	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	7112	Research Supplies	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	711200	Research Supplies	0.00	282.81	282.81
166181	Swarthout EPA Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	714000	Postage-General	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	714030	Postage-Express Mail	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	615F10	PAT	0.00	1,817.12	1,817.12
166182	PREP Yr15 Administrative Fund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	61SNSH	Student Labor	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	61SNWS	College Work Study	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	841.31	841.31

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166182	PREP Yr15 Administrative Fund	710	Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710000	In-State Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710100	Out-of-State Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710300	Conference Registration Fees	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	7112	Research Supplies	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	711200	Research Supplies	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	714000	Postage-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	717000	Consulting-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	717200	Other Professional Services-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,500.00	1,500.00
166182	PREP Yr15 Administrative Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	730002	Subcontracts 02	0.00	(66.47)	(66.47)
166182	PREP Yr15 Administrative Fund	760300	F&A Expenditures	0.00	831.66	831.66
166183	PREP YR 15 Subawards Funds	61SNSH	Student Labor	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	716125	Rentals-Vehicles incl Marine	0.00	395.00	395.00
166183	PREP YR 15 Subawards Funds	717000	Consulting-General	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	717200	Other Professional Services-General	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	3,500.00	3,500.00
166183	PREP YR 15 Subawards Funds	730001	Subcontracts 01	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730002	Subcontracts 02	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730003	Subcontracts 03	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730004	Subcontracts 04	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730005	Subcontracts 05	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730006	Subcontracts 06	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730007	Subcontracts 07	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	760300	F&A Expenditures	0.00	779.00	779.00
166185	Scaling Up Oyster Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	615F10	PAT	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	710	Travel	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	7112	Research Supplies	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	711200	Research Supplies	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	760300	F&A Expenditures	0.00	0.00	0.00
166186	EPA BSM Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166186	EPA BSM Study	611F60	Faculty NTT Research	0.00	0.00	0.00
166186	EPA BSM Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166186	EPA BSM Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
166186	EPA BSM Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166186	EPA BSM Study	615F10	PAT	0.00	0.00	0.00
166186	EPA BSM Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166186	EPA BSM Study	61CBHO	Part Time - Overtime	0.00	0.00	0.00
166186	EPA BSM Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
166186	EPA BSM Study	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
166186	EPA BSM Study	61SNSH	Student Labor	0.00	0.00	0.00
166186	EPA BSM Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166186	EPA BSM Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166186	EPA BSM Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166186	EPA BSM Study	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166186	EPA BSM Study	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166186	EPA BSM Study	710000	In-State Travel	0.00	0.00	0.00
166186	EPA BSM Study	710100	Out-of-State Travel	0.00	0.00	0.00
166186	EPA BSM Study	710300	Conference Registration Fees	0.00	0.00	0.00
166186	EPA BSM Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166186	EPA BSM Study	7112	Research Supplies	0.00	0.00	0.00
166186	EPA BSM Study	711200	Research Supplies	0.00	0.00	0.00
166186	EPA BSM Study	713000	Printing & Copying-General	0.00	0.00	0.00
166186	EPA BSM Study	717200	Other Professional Services-General	0.00	0.00	0.00
166186	EPA BSM Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166186	EPA BSM Study	760300	F&A Expenditures	0.00	0.00	0.00
166187	Mercury Monitoring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166187	Mercury Monitoring	615F10	PAT	0.00	0.00	0.00
166187	Mercury Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166187	Mercury Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
166187	Mercury Monitoring	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
166187	Mercury Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166187	Mercury Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166187	Mercury Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166187	Mercury Monitoring	710	Travel	0.00	0.00	0.00
166187	Mercury Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
166187	Mercury Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
166187	Mercury Monitoring	7112	Research Supplies	0.00	0.00	0.00
166187	Mercury Monitoring	711200	Research Supplies	0.00	0.00	0.00
166187	Mercury Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
166187	Mercury Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166187	Mercury Monitoring	780110	Electricity-PSNH	0.00	0.00	0.00
166188	New England Coldwater Streams	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166188	New England Coldwater Streams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166188	New England Coldwater Streams	61CPHX	Part Time Hourly	0.00	0.00	0.00
166188	New England Coldwater Streams	61SNWS	College Work Study	0.00	0.00	0.00
166188	New England Coldwater Streams	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166188	New England Coldwater Streams	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166188	New England Coldwater Streams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166188	New England Coldwater Streams	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166188	New England Coldwater Streams	710	Travel	0.00	0.00	0.00
166188	New England Coldwater Streams	710300	Conference Registration Fees	0.00	0.00	0.00
166188	New England Coldwater Streams	7112	Research Supplies	0.00	0.00	0.00
166188	New England Coldwater Streams	717200	Other Professional Services-General	0.00	0.00	0.00
166188	New England Coldwater Streams	760300	F&A Expenditures	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	615F10	PAT	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	710	Travel	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166190	Impervious Surface Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166190	Impervious Surface Mapping	615F10	PAT	0.00	0.00	0.00
166190	Impervious Surface Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166190	Impervious Surface Mapping	710	Travel	0.00	0.00	0.00
166190	Impervious Surface Mapping	710000	In-State Travel	0.00	0.00	0.00
166190	Impervious Surface Mapping	710100	Out-of-State Travel	0.00	0.00	0.00
166190	Impervious Surface Mapping	7112	Research Supplies	0.00	0.00	0.00
166190	Impervious Surface Mapping	711200	Research Supplies	0.00	0.00	0.00
166190	Impervious Surface Mapping	760300	F&A Expenditures	0.00	0.00	0.00
166191	Impervious Surface Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166191	Impervious Surface Mapping	615F10	PAT	0.00	0.00	0.00
166191	Impervious Surface Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166191	Impervious Surface Mapping	760300	F&A Expenditures	0.00	0.00	0.00
166192	Tidal Marsh Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166192	Tidal Marsh Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
166192	Tidal Marsh Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166192	Tidal Marsh Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166192	Tidal Marsh Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166192	Tidal Marsh Restoration	710	Travel	0.00	0.00	0.00
166192	Tidal Marsh Restoration	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166192	Tidal Marsh Restoration	7112	Research Supplies	0.00	0.00	0.00
166192	Tidal Marsh Restoration	711200	Research Supplies	0.00	0.00	0.00
166192	Tidal Marsh Restoration	760300	F&A Expenditures	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	615F10	PAT	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	717000	Consulting-General	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	611BFX	Faculty Casual	0.00	8,816.04	8,816.04
166194	2011 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	784.68	784.68
166194	2011 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	1,920.19	1,920.19
166195	2011 PREP Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	717000	Consulting-General	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166196	Harvesting Wind Farm	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166196	Harvesting Wind Farm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166196	Harvesting Wind Farm	710	Travel	0.00	0.00	0.00
166196	Harvesting Wind Farm	710100	Out-of-State Travel	0.00	0.00	0.00
166196	Harvesting Wind Farm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166196	Harvesting Wind Farm	711100	Supplies-General	0.00	0.00	0.00
166196	Harvesting Wind Farm	7112	Research Supplies	0.00	0.00	0.00
166196	Harvesting Wind Farm	711200	Research Supplies	0.00	0.00	0.00
166196	Harvesting Wind Farm	713000	Printing & Copying-General	0.00	0.00	0.00
166196	Harvesting Wind Farm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166196	Harvesting Wind Farm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166196	Harvesting Wind Farm	760300	F&A Expenditures	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	615F10	PAT	5,733.42	21,950.34	21,950.34
166197	PREP Year 16 Work Plan 2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	61SNSH	Student Labor	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	65YF10	Full Fringe Benefit Distr Expe	2,207.37	10,163.01	10,163.01
166197	PREP Year 16 Work Plan 2011	710	Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	710000	In-State Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	710100	Out-of-State Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	710300	Conference Registration Fees	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	7112	Research Supplies	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	711200	Research Supplies	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	713000	Printing & Copying-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	714000	Postage-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	714020	Postage-Labeling	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	716100	Rentals & Leases-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	717000	Consulting-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	717200	Other Professional Services-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718006	Telecom-Cellular Phones	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	719100	Membership Dues & Fees	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	760300	F&A Expenditures	1,588.17	6,422.66	6,422.66
166199	External Subawards	717200	Other Professional Services-General	0.00	4,999.76	4,999.76
166199	External Subawards	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166199	External Subawards	730002	Subcontracts 02	0.00	0.00	0.00
166199	External Subawards	760300	F&A Expenditures	0.00	999.95	999.95
166200	UNH Internal Projects	730001	Subcontracts 01	0.00	0.00	0.00
166200	UNH Internal Projects	760300	F&A Expenditures	0.00	0.00	0.00
166201	Rain Garden Capacity	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166201	Rain Garden Capacity	611F60	Faculty NTT Research	0.00	0.00	0.00
166201	Rain Garden Capacity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166201	Rain Garden Capacity	615F10	PAT	1,311.61	8,683.46	8,683.46
166201	Rain Garden Capacity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166201	Rain Garden Capacity	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166201	Rain Garden Capacity	61SNSH	Student Labor	0.00	0.00	0.00
166201	Rain Garden Capacity	61SNWS	College Work Study	0.00	250.99	250.99
166201	Rain Garden Capacity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166201	Rain Garden Capacity	65YF10	Full Fringe Benefit Distr Expe	504.93	4,011.97	4,011.97
166201	Rain Garden Capacity	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166201	Rain Garden Capacity	710	Travel	0.00	0.00	0.00
166201	Rain Garden Capacity	7112	Research Supplies	0.00	0.00	0.00
166201	Rain Garden Capacity	711200	Research Supplies	0.00	54.34	54.34
166201	Rain Garden Capacity	714000	Postage-General	0.00	0.00	0.00
166201	Rain Garden Capacity	714010	Postage-Off Campus Mail Services	0.00	7.28	7.28
166201	Rain Garden Capacity	717200	Other Professional Services-General	0.00	0.00	0.00
166201	Rain Garden Capacity	718000	Telecom-General	1,142.00	829.72	829.72
166201	Rain Garden Capacity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166201	Rain Garden Capacity	760300	F&A Expenditures	769.18	3,597.79	3,597.79
166202	2012 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	0.00	(39.39)	(39.39)
166202	2012 Tidal Tributary Sampling	760300	F&A Expenditures	32.58	(7.88)	(7.88)
166203	2012 Estuarine Monitoring JP	615F10	PAT	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	7112	Research Supplies	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	711200	Research Supplies	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	717200	Other Professional Services-General	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	760300	F&A Expenditures	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(8,816.04)	(8,816.04)
166204	2012 Estuarine Monitoring FS	611BXR	Supplemental-SR (A-Funds)	0.00	8,897.00	8,897.00
166204	2012 Estuarine Monitoring FS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	65YB10	Base Benefit Distr (fica)	0.00	(81.82)	(81.82)
166204	2012 Estuarine Monitoring FS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	760300	F&A Expenditures	0.00	(0.22)	(0.22)
166205	2012 Estuarine Monitoring SJ	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	611F60	Faculty NTT Research	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	61SNSH	Student Labor	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	7112	Research Supplies	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	711200	Research Supplies	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	760300	F&A Expenditures	0.00	0.00	0.00
166206	PREP Year 17	615F10	PAT	0.00	48,809.00	48,809.00
166206	PREP Year 17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166206	PREP Year 17	65YF10	Full Fringe Benefit Distr Expe	0.00	22,598.55	22,598.55
166206	PREP Year 17	710	Travel	0.00	0.00	0.00
166206	PREP Year 17	710000	In-State Travel	1,056.56	1,089.36	1,089.36
166206	PREP Year 17	710100	Out-of-State Travel	6,692.35	905.38	905.38
166206	PREP Year 17	710300	Conference Registration Fees	1,841.49	180.00	180.00
166206	PREP Year 17	710400	Student or Non-Emp Travel	300.03	0.00	0.00
166206	PREP Year 17	711100	Supplies-General	0.00	166.95	166.95
166206	PREP Year 17	7112	Research Supplies	0.00	0.00	0.00
166206	PREP Year 17	711200	Research Supplies	1,395.93	14,516.14	14,516.14

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166206	PREP Year 17	713000	Printing & Copying-General	4,582.31	154.08	154.08
166206	PREP Year 17	714000	Postage-General	54.31	34.27	34.27
166206	PREP Year 17	714030	Postage-Express Mail	0.00	0.00	0.00
166206	PREP Year 17	716000	Maintenance & Repairs-General	109.78	108.16	108.16
166206	PREP Year 17	716063	Maint & Repairs-Computer Hardware	0.00	300.00	300.00
166206	PREP Year 17	716100	Rentals & Leases-General	0.00	0.00	0.00
166206	PREP Year 17	716125	Rentals-Vehicles incl Marine	145.60	0.00	0.00
166206	PREP Year 17	717200	Other Professional Services-General	5,000.00	10,114.53	10,114.53
166206	PREP Year 17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166206	PREP Year 17	718000	Telecom-General	59.18	22.70	22.70
166206	PREP Year 17	718002	Telecom-Fixed (Basic Phone Service)	3,001.12	3,717.24	3,717.24
166206	PREP Year 17	718006	Telecom-Cellular Phones	0.00	0.00	0.00
166206	PREP Year 17	718014	Telecom-Telephone Equipment	39.60	260.77	260.77
166206	PREP Year 17	718016	Telecom-Usage (Tolls)	244.45	378.69	378.69
166206	PREP Year 17	719000	Business Meals-Meetings-Non Travel	369.67	73.51	73.51
166206	PREP Year 17	71C100	Advertising (Non-Employment)	0.00	68.95	68.95
166206	PREP Year 17	730001	Subcontracts 01	0.00	0.00	0.00
166206	PREP Year 17	730002	Subcontracts 02	2,857.53	50,005.79	50,005.79
166206	PREP Year 17	760300	F&A Expenditures	4,978.46	24,868.70	24,868.70
166207	Oil Sands Training-USEPA	615F10	PAT	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	61CPHX	Part Time Hourly	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	710	Travel	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	710100	Out-of-State Travel	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	7111	Supplies	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	760300	F&A Expenditures	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	615F10	PAT	0.00	1,046.42	1,046.42
166208	2013 Tidal Tributary Sampling	617BHO	Operating Staff-Overtime	0.00	22.97	22.97
166208	2013 Tidal Tributary Sampling	617F10	Operating Staff	0.00	1,561.04	1,561.04
166208	2013 Tidal Tributary Sampling	65YB10	Base Benefit Distr (fica)	0.00	1.83	1.83
166208	2013 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	1,207.24	1,207.24
166208	2013 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	28.19	345.83	345.83
166208	2013 Tidal Tributary Sampling	760300	F&A Expenditures	5.64	837.12	837.12
166209	UNHSC EPA RARE 2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,761.93	0.00	0.00
166209	UNHSC EPA RARE 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166209	UNHSC EPA RARE 2013	615F10	PAT	4,600.81	13,483.37	13,483.37
166209	UNHSC EPA RARE 2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166209	UNHSC EPA RARE 2013	61SNHO	Student Labor - Overtime	33.00	0.00	0.00
166209	UNHSC EPA RARE 2013	61SNSH	Student Labor	5,407.50	889.25	889.25
166209	UNHSC EPA RARE 2013	61SNWS	College Work Study	0.00	62.25	62.25
166209	UNHSC EPA RARE 2013	65YB10	Base Benefit Distr (fica)	611.76	0.00	0.00
166209	UNHSC EPA RARE 2013	65YF10	Full Fringe Benefit Distr Expe	1,771.31	6,209.17	6,209.17
166209	UNHSC EPA RARE 2013	710	Travel	0.00	0.00	0.00
166209	UNHSC EPA RARE 2013	710400	Student or Non-Emp Travel	241.38	0.00	0.00
166209	UNHSC EPA RARE 2013	7112	Research Supplies	0.00	0.00	0.00
166209	UNHSC EPA RARE 2013	711200	Research Supplies	47.40	344.57	344.57
166209	UNHSC EPA RARE 2013	715000	Non-Cap Equip-General	68.43	0.00	0.00
166209	UNHSC EPA RARE 2013	717200	Other Professional Services-General	15,107.00	1,102.00	1,102.00
166209	UNHSC EPA RARE 2013	7222	Participant Support	0.00	0.00	0.00
166209	UNHSC EPA RARE 2013	760300	F&A Expenditures	9,269.12	5,743.55	5,743.55
166210	2013 PREP Estuarine Monitoring	615F10	PAT	0.00	10,999.95	10,999.95
166210	2013 PREP Estuarine Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	61CPHX	Part Time Hourly	0.00	4,910.00	4,910.00
166210	2013 PREP Estuarine Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	5,092.96	5,092.96
166210	2013 PREP Estuarine Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.89	387.89
166210	2013 PREP Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	711200	Research Supplies	0.00	6,278.00	6,278.00
166210	2013 PREP Estuarine Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166210	2013 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	5,533.86	5,533.86
166211	NPS Pollutant Loads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166211	NPS Pollutant Loads	615F10	PAT	3,397.53	5,788.56	5,788.56
166211	NPS Pollutant Loads	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166211	NPS Pollutant Loads	65YF10	Full Fringe Benefit Distr Expe	1,308.01	2,666.91	2,666.91
166211	NPS Pollutant Loads	710	Travel	0.00	0.00	0.00
166211	NPS Pollutant Loads	711184	Supplies - Promotion - Cultivation	82.50	0.00	0.00
166211	NPS Pollutant Loads	7112	Research Supplies	0.00	0.00	0.00
166211	NPS Pollutant Loads	717200	Other Professional Services-General	16,600.00	8,400.00	8,400.00
166211	NPS Pollutant Loads	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166211	NPS Pollutant Loads	760300	F&A Expenditures	5,560.90	4,382.44	4,382.44
166212	2013 Eelgrass Survey-JEL	611F60	Faculty NTT Research	0.00	2,395.00	2,395.00
166212	2013 Eelgrass Survey-JEL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	615F10	PAT	0.00	1,039.79	1,039.79
166212	2013 Eelgrass Survey-JEL	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	65YF10	Full Fringe Benefit Distr Expe	0.00	1,590.21	1,590.21
166212	2013 Eelgrass Survey-JEL	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	760300	F&A Expenditures	0.00	1,005.02	1,005.02
166213	PREP Year 17-Jones	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.00	6,400.00
166213	PREP Year 17-Jones	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166213	PREP Year 17-Jones	61CPHX	Part Time Hourly	0.00	1,642.35	1,642.35
166213	PREP Year 17-Jones	65YB10	Base Benefit Distr (fica)	0.00	505.60	505.60
166213	PREP Year 17-Jones	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166213	PREP Year 17-Jones	65YP10	Nonstatus Benefit Distr (Fica)	0.00	132.69	132.69
166213	PREP Year 17-Jones	7112	Research Supplies	0.00	0.00	0.00
166213	PREP Year 17-Jones	711200	Research Supplies	0.00	613.98	613.98
166213	PREP Year 17-Jones	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166213	PREP Year 17-Jones	760300	F&A Expenditures	0.00	1,858.93	1,858.93
166214	PREP Year 18	615F10	PAT	68,259.15	89,742.19	89,742.19
166214	PREP Year 18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166214	PREP Year 18	61JBEX	Casual - Exempt	1,100.20	0.00	0.00
166214	PREP Year 18	61SNSH	Student Labor	4,637.50	137.50	137.50
166214	PREP Year 18	65YB10	Base Benefit Distr (fica)	85.10	0.00	0.00
166214	PREP Year 18	65YF10	Full Fringe Benefit Distr Expe	26,251.91	41,313.90	41,313.90
166214	PREP Year 18	710	Travel	0.00	0.00	0.00
166214	PREP Year 18	710000	In-State Travel	904.23	0.00	0.00
166214	PREP Year 18	710100	Out-of-State Travel	2,933.51	0.00	0.00
166214	PREP Year 18	710300	Conference Registration Fees	60.00	0.00	0.00
166214	PREP Year 18	7112	Research Supplies	0.00	0.00	0.00
166214	PREP Year 18	711200	Research Supplies	139.35	244.20	244.20
166214	PREP Year 18	714030	Postage-Express Mail	1.70	0.00	0.00
166214	PREP Year 18	717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,647.88	0.00	0.00
166214	PREP Year 18	717216	Oth Prof Ser-ServProvAgmt lt $9,999	6,267.00	3,076.50	3,076.50
166214	PREP Year 18	718000	Telecom-General	21.65	13.06	13.06
166214	PREP Year 18	719000	Business Meals-Meetings-Non Travel	80.35	0.00	0.00
166214	PREP Year 18	719100	Membership Dues & Fees	40.00	0.00	0.00
166214	PREP Year 18	719200	Employee Recruiting-General	80.00	80.00	80.00
166214	PREP Year 18	760300	F&A Expenditures	26,502.02	26,921.54	26,921.54
166215	PREP YR 18 External Subs	717200	Other Professional Services-General	4,932.00	0.00	0.00
166215	PREP YR 18 External Subs	730001	Subcontracts 01	0.00	0.00	0.00
166215	PREP YR 18 External Subs	730002	Subcontracts 02	49,020.63	6,767.85	6,767.85
166215	PREP YR 18 External Subs	760300	F&A Expenditures	4,632.83	1,353.57	1,353.57
166216	PREP YR 18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166216	PREP YR 18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166216	PREP YR 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166216	PREP YR 18	7112	Research Supplies	0.00	0.00	0.00
166216	PREP YR 18	760300	F&A Expenditures	0.00	0.00	0.00
166217	Taking it to the Streets	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,898.32	7,620.54	7,620.54
166217	Taking it to the Streets	611F60	Faculty NTT Research	5,306.70	0.00	0.00
166217	Taking it to the Streets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166217	Taking it to the Streets	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	615F10	PAT	2,500.96	3,490.48	3,490.48
166217	Taking it to the Streets	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	61CPHX	Part Time Hourly	4,464.00	0.00	0.00
166217	Taking it to the Streets	61SNHO	Student Labor - Overtime	15.75	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166217	Taking it to the Streets	61SNSH	Student Labor	1,988.25	0.00	0.00
166217	Taking it to the Streets	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	65YB10	Base Benefit Distr (fica)	1,314.41	599.07	599.07
166217	Taking it to the Streets	65YF10	Full Fringe Benefit Distr Expe	3,005.97	1,591.02	1,591.02
166217	Taking it to the Streets	65YP10	Nonstatus Benefit Distr (Fica)	343.73	0.00	0.00
166217	Taking it to the Streets	710	Travel	0.00	0.00	0.00
166217	Taking it to the Streets	710100	Out-of-State Travel	1,102.40	1,087.40	1,087.40
166217	Taking it to the Streets	7112	Research Supplies	0.00	0.00	0.00
166217	Taking it to the Streets	711200	Research Supplies	10,139.66	0.00	0.00
166217	Taking it to the Streets	715000	Non-Cap Equip-General	12,309.67	0.00	0.00
166217	Taking it to the Streets	716100	Rentals & Leases-General	4,050.00	0.00	0.00
166217	Taking it to the Streets	717200	Other Professional Services-General	9,448.00	0.00	0.00
166217	Taking it to the Streets	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166217	Taking it to the Streets	740000	Cap Equipment	0.00	0.00	0.00
166217	Taking it to the Streets	760300	F&A Expenditures	18,950.86	3,741.01	3,741.01
166218	2014 Tidal Tributary Sampling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	615F10	PAT	2,480.57	0.00	0.00
166218	2014 Tidal Tributary Sampling	617F10	Operating Staff	0.00	599.20	599.20
166218	2014 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	954.93	277.43	277.43
166218	2014 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	155.49	0.00	0.00
166218	2014 Tidal Tributary Sampling	760000	Internal Allocations	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	760300	F&A Expenditures	718.22	175.33	175.33
166219	TNC-PREP Oyster Restoration	611F10	Faculty TT/NTT (Non Union)	0.00	1,209.94	1,209.94
166219	TNC-PREP Oyster Restoration	611F60	Faculty NTT Research	11,086.86	2,419.98	2,419.98
166219	TNC-PREP Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	615F10	PAT	6,717.79	0.00	0.00
166219	TNC-PREP Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	6,854.81	1,680.66	1,680.66
166219	TNC-PREP Oyster Restoration	7112	Research Supplies	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	716125	Rentals-Vehicles incl Marine	0.00	30.00	30.00
166219	TNC-PREP Oyster Restoration	760300	F&A Expenditures	4,931.88	1,068.13	1,068.13
166222	2014 PREP Estuarine Monitoring	615F10	PAT	11,674.64	0.00	0.00
166222	2014 PREP Estuarine Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	4,491.01	0.00	0.00
166222	2014 PREP Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	711200	Research Supplies	2,321.58	0.00	0.00
166222	2014 PREP Estuarine Monitoring	716125	Rentals-Vehicles incl Marine	160.72	0.00	0.00
166222	2014 PREP Estuarine Monitoring	760300	F&A Expenditures	3,729.58	0.00	0.00
166223	2014 Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,410.04	0.00	0.00
166223	2014 Estuarine Monitoring	611F60	Faculty NTT Research	1,819.19	0.00	0.00
166223	2014 Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	493.58	0.00	0.00
166223	2014 Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	700.36	0.00	0.00
166223	2014 Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	711200	Research Supplies	2,010.15	0.00	0.00
166223	2014 Estuarine Monitoring	760300	F&A Expenditures	2,286.65	0.00	0.00
166224	High Resolution Surface Map	615F10	PAT	6,345.84	0.00	0.00
166224	High Resolution Surface Map	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166224	High Resolution Surface Map	61CPHX	Part Time Hourly	4,532.00	0.00	0.00
166224	High Resolution Surface Map	61SNSH	Student Labor	984.50	0.00	0.00
166224	High Resolution Surface Map	65YF10	Full Fringe Benefit Distr Expe	2,441.08	0.00	0.00
166224	High Resolution Surface Map	65YP10	Nonstatus Benefit Distr (Fica)	348.95	0.00	0.00
166224	High Resolution Surface Map	7112	Research Supplies	0.00	0.00	0.00
166224	High Resolution Surface Map	716060	Maint & Repairs-Computer Software	1,720.00	0.00	0.00
166224	High Resolution Surface Map	760300	F&A Expenditures	3,274.49	0.00	0.00
166225	PREP Eelgrass Mapping 2013	611F60	Faculty NTT Research	3,008.32	0.00	0.00
166225	PREP Eelgrass Mapping 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166225	PREP Eelgrass Mapping 2013	65YF10	Full Fringe Benefit Distr Expe	1,158.19	0.00	0.00
166225	PREP Eelgrass Mapping 2013	760300	F&A Expenditures	833.31	0.00	0.00
166226	PREP Year 19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166226	PREP Year 19	615F10	PAT	96,529.91	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166226	PREP Year 19	65YF10	Full Fringe Benefit Distr Expe	37,118.54	0.00	0.00
166226	PREP Year 19	710	Travel	0.00	0.00	0.00
166226	PREP Year 19	710100	Out-of-State Travel	232.47	0.00	0.00
166226	PREP Year 19	710300	Conference Registration Fees	150.00	0.00	0.00
166226	PREP Year 19	7112	Research Supplies	0.00	0.00	0.00
166226	PREP Year 19	711200	Research Supplies	0.00	0.00	0.00
166226	PREP Year 19	714030	Postage-Express Mail	0.00	0.00	0.00
166226	PREP Year 19	760300	F&A Expenditures	26,806.21	0.00	0.00
166227	Year 19 External Projects	730001	Subcontracts 01	0.00	0.00	0.00
166227	Year 19 External Projects	760300	F&A Expenditures	0.00	0.00	0.00
166228	Year 19 Internal Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166228	Year 19 Internal Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166228	Year 19 Internal Projects	7112	Research Supplies	0.00	0.00	0.00
166228	Year 19 Internal Projects	717216	Oth Prof Ser-ServProvAgmt lt $9,999	3,628.04	0.00	0.00
166228	Year 19 Internal Projects	719000	Business Meals-Meetings-Non Travel	45.41	0.00	0.00
166228	Year 19 Internal Projects	760300	F&A Expenditures	734.69	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	710	Travel	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	7112	Research Supplies	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	715000	Non-Cap Equip-General	1,403.68	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	611F60	Faculty NTT Research	13,041.18	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	65YF10	Full Fringe Benefit Distr Expe	5,020.81	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	710	Travel	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	7112	Research Supplies	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	760300	F&A Expenditures	3,612.39	0.00	0.00
166231	2015 Tidal Tributary Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	136.85	0.00	0.00
166231	2015 Tidal Tributary Sampling	760300	F&A Expenditures	27.37	0.00	0.00
166232	2015 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
16C019	External Cost Share	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
16C019	External Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
16C019	External Cost Share	71CS99	Memo cost share offset	(5,000.00)	0.00	0.00
16C019	External Cost Share	71CSXS	Memo cost share	5,000.00	0.00	0.00
17C001	External Cost Share	740000	Cap Equipment	7,500.00	0.00	0.00
17C002	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C002	External Cost Share	716120	Rentals-Property or Room	618.26	0.00	0.00
17C002	External Cost Share	760300	F&A Expenditures	160.74	0.00	0.00
17C003	External Cost Share	613N30	Graduate Research Assistant	2,153.01	0.00	0.00
17C003	External Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
17C003	External Cost Share	710	Travel	0.00	0.00	0.00
17C003	External Cost Share	711100	Supplies-General	718.80	0.00	0.00
17C003	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C003	External Cost Share	711200	Research Supplies	1,484.03	0.00	0.00
17C003	External Cost Share	715000	Non-Cap Equip-General	2,728.94	0.00	0.00
17C004	External Cost Share	710	Travel	0.00	0.00	0.00
17C004	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C004	External Cost Share	715000	Non-Cap Equip-General	1,749.00	0.00	0.00
17C005	External Cost Share	611F60	Faculty NTT Research	10,495.00	0.00	0.00
17C005	External Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
17C005	External Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
17C005	External Cost Share	61CBHO	Part Time - Overtime	0.00	0.00	0.00
17C005	External Cost Share	61CPEX	Part Time Salary	13,165.00	0.00	0.00
17C005	External Cost Share	61CPHX	Part Time Hourly	5,780.00	0.00	0.00
17C005	External Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
17C005	External Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
17C005	External Cost Share	65YF10	Full Fringe Benefit Distr Expe	4,040.74	0.00	0.00
17C005	External Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	1,458.76	0.00	0.00
17C005	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613N40	Graduate Research Associate	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	615F10	PAT	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61CPEX	Part Time Salary	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61CPHX	Part Time Hourly	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61SNSH	Student Labor	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61SNWS	College Work Study	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7101	Out of State Travel	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7103	Conference-Registration Fees	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7104	Non-Employee-Student Travel	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7112	Research Supplies	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7130	Printing and Copying	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7140	Postage	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7160	Maintenance and Repairs	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7161	Rentals-Leases	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7180	Telecommunications	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	71C6	Insurance	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7600	Internal Allocations	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181003	Electromagnetic Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181003	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181003	Electromagnetic Studies	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181003	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181003	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181003	Electromagnetic Studies	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181003	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181003	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181003	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181003	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181003	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181003	Electromagnetic Studies	7100	In-State Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	7101	Out of State Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	7102	Foreign Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	7103	Conference-Registration Fees	0.00	0.00	0.00
181003	Electromagnetic Studies	7104	Non-Employee-Student Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	710Z	Travel-Other	0.00	0.00	0.00
181003	Electromagnetic Studies	711100	Supplies-General	0.00	0.00	0.00
181003	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181003	Electromagnetic Studies	7130	Printing and Copying	0.00	0.00	0.00
181003	Electromagnetic Studies	7140	Postage	0.00	0.00	0.00
181003	Electromagnetic Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181003	Electromagnetic Studies	7161	Rentals-Leases	0.00	0.00	0.00
181003	Electromagnetic Studies	7180	Telecommunications	0.00	0.00	0.00
181003	Electromagnetic Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181003	Electromagnetic Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181003	Electromagnetic Studies	7400	Capitalizable Equipment	0.00	0.00	0.00
181003	Electromagnetic Studies	7600	Internal Allocations	0.00	0.00	0.00
181003	Electromagnetic Studies	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181003	Electromagnetic Studies	7603	F&A Expenditures	0.00	0.00	0.00
181003	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181004	Electromagnetic Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181004	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181004	Electromagnetic Studies	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181004	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181004	Electromagnetic Studies	613N40	Graduate Research Associate	0.00	0.00	0.00
181004	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181004	Electromagnetic Studies	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181004	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181004	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
181004	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181004	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181004	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181004	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181004	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181004	Electromagnetic Studies	7100	In-State Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	7101	Out of State Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	7102	Foreign Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	710200	Foreign Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	7103	Conference-Registration Fees	0.00	0.00	0.00
181004	Electromagnetic Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	710Z	Travel-Other	0.00	0.00	0.00
181004	Electromagnetic Studies	711100	Supplies-General	0.00	0.00	0.00
181004	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181004	Electromagnetic Studies	711200	Research Supplies	0.00	0.00	0.00
181004	Electromagnetic Studies	7130	Printing and Copying	0.00	0.00	0.00
181004	Electromagnetic Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181004	Electromagnetic Studies	7140	Postage	0.00	0.00	0.00
181004	Electromagnetic Studies	714000	Postage-General	0.00	0.00	0.00
181004	Electromagnetic Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181004	Electromagnetic Studies	7161	Rentals-Leases	0.00	0.00	0.00
181004	Electromagnetic Studies	716100	Rentals & Leases-General	0.00	0.00	0.00
181004	Electromagnetic Studies	7180	Telecommunications	0.00	0.00	0.00
181004	Electromagnetic Studies	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
181004	Electromagnetic Studies	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
181004	Electromagnetic Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181004	Electromagnetic Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181004	Electromagnetic Studies	7400	Capitalizable Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	7600	Internal Allocations	0.00	0.00	0.00
181004	Electromagnetic Studies	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181004	Electromagnetic Studies	7603	F&A Expenditures	0.00	0.00	0.00
181004	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N20	Graduate Associate	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N40	Graduate Research Associate	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	615F10	PAT	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61CPEX	Part Time Salary	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61CPHX	Part Time Hourly	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61SNSH	Student Labor	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61SNWS	College Work Study	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7100	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181015	Nucleon & Nuclear Structure	7101	Out of State Travel	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7103	Conference-Registration Fees	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7111	Supplies	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7130	Printing and Copying	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7140	Postage	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7161	Rentals-Leases	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7172	Other Professional Services	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7180	Telecommunications	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7400	Capitalizable Equipment	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7600	Internal Allocations	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613N40	Graduate Research Associate	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	615F10	PAT	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61CPEX	Part Time Salary	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61CPHX	Part Time Hourly	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61SNSH	Student Labor	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61SNWS	College Work Study	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7100	In-State Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7101	Out of State Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7103	Conference-Registration Fees	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7104	Non-Employee-Student Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7110	Purchasing Cards	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7111	Supplies	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7112	Research Supplies	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7130	Printing and Copying	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7140	Postage	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7161	Rentals-Leases	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7172	Other Professional Services	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7180	Telecommunications	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7603	F&A Expenditures	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	760300	F&A Expenditures	0.00	0.00	0.00
181021	Electromagnetic Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181021	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181021	Electromagnetic Studies	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181021	Electromagnetic Studies	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181021	Electromagnetic Studies	611Q90	Post Doc	0.00	0.00	0.00
181021	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181021	Electromagnetic Studies	613N40	Graduate Research Associate	0.00	0.00	0.00
181021	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181021	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181021	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	617F10	Operating Staff	0.00	0.00	0.00
181021	Electromagnetic Studies	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181021	Electromagnetic Studies	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181021	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
181021	Electromagnetic Studies	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
181021	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181021	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181021	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	61U000	Salary Offset Account	0.00	0.00	0.00
181021	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181021	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181021	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	710000	In-State Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	710200	Foreign Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	710300	Conference Registration Fees	0.00	0.00	0.00
181021	Electromagnetic Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	711100	Supplies-General	0.00	0.00	0.00
181021	Electromagnetic Studies	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181021	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181021	Electromagnetic Studies	711200	Research Supplies	0.00	0.00	0.00
181021	Electromagnetic Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181021	Electromagnetic Studies	713010	Printing & Copying-Publications	0.00	0.00	0.00
181021	Electromagnetic Studies	714000	Postage-General	0.00	0.00	0.00
181021	Electromagnetic Studies	714005	Postage-Campus Mail Services	0.00	0.00	0.00
181021	Electromagnetic Studies	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181021	Electromagnetic Studies	716100	Rentals & Leases-General	0.00	0.00	0.00
181021	Electromagnetic Studies	716110	Rentals-Copier	0.00	0.00	0.00
181021	Electromagnetic Studies	717000	Consulting-General	0.00	0.00	0.00
181021	Electromagnetic Studies	717200	Other Professional Services-General	0.00	0.00	0.00
181021	Electromagnetic Studies	718000	Telecom-General	0.00	0.00	0.00
181021	Electromagnetic Studies	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
181021	Electromagnetic Studies	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
181021	Electromagnetic Studies	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
181021	Electromagnetic Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
181021	Electromagnetic Studies	719200	Employee Recruiting-General	0.00	0.00	0.00
181021	Electromagnetic Studies	71CZ70	Moving Expenses	0.00	0.00	0.00
181021	Electromagnetic Studies	730001	Subcontracts 01	0.00	0.00	0.00
181021	Electromagnetic Studies	730002	Subcontracts 02	0.00	0.00	0.00
181021	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181021	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181021	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	615F10	PAT	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	617F10	Operating Staff	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710	Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710200	Foreign Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710300	Conference Registration Fees	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	711100	Supplies-General	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	7112	Research Supplies	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	711200	Research Supplies	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	714000	Postage-General	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	718000	Telecom-General	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	760300	F&A Expenditures	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181028	Neutron Scatter Camera-Sandia Corp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	61SNSH	Student Labor	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	7112	Research Supplies	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	711200	Research Supplies	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	718000	Telecom-General	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	760300	F&A Expenditures	0.00	0.00	0.00
181030	FNIT Algorithms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181030	FNIT Algorithms	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181030	FNIT Algorithms	611F60	Faculty NTT Research	0.00	0.00	0.00
181030	FNIT Algorithms	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181030	FNIT Algorithms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181030	FNIT Algorithms	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181030	FNIT Algorithms	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181030	FNIT Algorithms	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181030	FNIT Algorithms	613N30	Graduate Research Assistant	0.00	0.00	0.00
181030	FNIT Algorithms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181030	FNIT Algorithms	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181030	FNIT Algorithms	615F10	PAT	0.00	0.00	0.00
181030	FNIT Algorithms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181030	FNIT Algorithms	61CPHX	Part Time Hourly	0.00	0.00	0.00
181030	FNIT Algorithms	61SNSH	Student Labor	0.00	0.00	0.00
181030	FNIT Algorithms	61SNWS	College Work Study	0.00	0.00	0.00
181030	FNIT Algorithms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181030	FNIT Algorithms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181030	FNIT Algorithms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181030	FNIT Algorithms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181030	FNIT Algorithms	710	Travel	0.00	0.00	0.00
181030	FNIT Algorithms	710100	Out-of-State Travel	0.00	0.00	0.00
181030	FNIT Algorithms	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
181030	FNIT Algorithms	710200	Foreign Travel	0.00	0.00	0.00
181030	FNIT Algorithms	710300	Conference Registration Fees	0.00	0.00	0.00
181030	FNIT Algorithms	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181030	FNIT Algorithms	7112	Research Supplies	0.00	0.00	0.00
181030	FNIT Algorithms	711200	Research Supplies	0.00	0.00	0.00
181030	FNIT Algorithms	713000	Printing & Copying-General	0.00	0.00	0.00
181030	FNIT Algorithms	713010	Printing & Copying-Publications	0.00	0.00	0.00
181030	FNIT Algorithms	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181030	FNIT Algorithms	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181030	FNIT Algorithms	718000	Telecom-General	0.00	0.00	0.00
181030	FNIT Algorithms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181030	FNIT Algorithms	719100	Membership Dues & Fees	0.00	0.00	0.00
181030	FNIT Algorithms	760300	F&A Expenditures	0.00	0.00	0.00
181031	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181031	Spherical Nuclei	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181031	Spherical Nuclei	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181031	Spherical Nuclei	611Q90	Post Doc	0.00	0.00	0.00
181031	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181031	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181031	Spherical Nuclei	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181031	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181031	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181031	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181031	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181031	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181031	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181031	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181031	Spherical Nuclei	710000	In-State Travel	0.00	0.00	0.00
181031	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181031	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00
181031	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181031	Spherical Nuclei	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181031	Spherical Nuclei	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
181031	Spherical Nuclei	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181031	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181031	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181031	Spherical Nuclei	717000	Consulting-General	0.00	0.00	0.00
181031	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00
181031	Spherical Nuclei	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181031	Spherical Nuclei	719100	Membership Dues & Fees	0.00	0.00	0.00
181031	Spherical Nuclei	730003	Subcontracts 03	0.00	0.00	0.00
181031	Spherical Nuclei	740000	Cap Equipment	0.00	0.00	0.00
181031	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	613N30	Graduate Research Assistant	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	615F10	PAT	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	710	Travel	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	710100	Out-of-State Travel	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	7112	Research Supplies	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	711200	Research Supplies	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	760300	F&A Expenditures	0.00	0.00	0.00
181033	CICART	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181033	CICART	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181033	CICART	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
181033	CICART	611F60	Faculty NTT Research	0.00	0.00	0.00
181033	CICART	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181033	CICART	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181033	CICART	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181033	CICART	613B90	Graduate Summer Appoint-Research	0.00	12,922.00	12,922.00
181033	CICART	613N30	Graduate Research Assistant	0.00	18,000.06	18,000.06
181033	CICART	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181033	CICART	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181033	CICART	615F10	PAT	0.00	1,189.64	1,189.64
181033	CICART	615F1R	Retro PAT	0.00	0.00	0.00
181033	CICART	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181033	CICART	61CPEX	Part Time Salary	0.00	0.00	0.00
181033	CICART	61CPHX	Part Time Hourly	0.00	4,832.00	4,832.00
181033	CICART	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
181033	CICART	65YB10	Base Benefit Distr (fica)	0.00	1,020.82	1,020.82
181033	CICART	65YF10	Full Fringe Benefit Distr Expe	0.00	550.87	550.87
181033	CICART	65YP10	Nonstatus Benefit Distr (Fica)	0.00	381.73	381.73
181033	CICART	710	Travel	0.00	0.00	0.00
181033	CICART	710100	Out-of-State Travel	0.00	0.00	0.00
181033	CICART	710200	Foreign Travel	0.00	0.00	0.00
181033	CICART	710300	Conference Registration Fees	0.00	0.00	0.00
181033	CICART	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181033	CICART	7112	Research Supplies	0.00	0.00	0.00
181033	CICART	711200	Research Supplies	0.00	0.00	0.00
181033	CICART	713000	Printing & Copying-General	0.00	0.00	0.00
181033	CICART	713010	Printing & Copying-Publications	0.00	0.00	0.00
181033	CICART	718000	Telecom-General	0.00	0.00	0.00
181033	CICART	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181033	CICART	719100	Membership Dues & Fees	0.00	0.00	0.00
181033	CICART	730001	Subcontracts 01	48,812.77	175,324.38	175,324.38
181033	CICART	760300	F&A Expenditures	0.00	17,503.83	17,503.83
181034	Electrostatic Solitary Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	611F60	Faculty NTT Research	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	615F10	PAT	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	615F1R	Retro PAT	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181034	Electrostatic Solitary Waves	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710	Travel	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710100	Out-of-State Travel	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710200	Foreign Travel	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710300	Conference Registration Fees	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	7112	Research Supplies	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	711200	Research Supplies	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	713000	Printing & Copying-General	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	713010	Printing & Copying-Publications	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	719100	Membership Dues & Fees	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	760300	F&A Expenditures	0.00	0.00	0.00
181037	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181037	Spherical Nuclei	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181037	Spherical Nuclei	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181037	Spherical Nuclei	611Q90	Post Doc	0.00	0.00	0.00
181037	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181037	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181037	Spherical Nuclei	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181037	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181037	Spherical Nuclei	61CPEX	Part Time Salary	0.00	0.00	0.00
181037	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181037	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181037	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181037	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181037	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181037	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181037	Spherical Nuclei	710000	In-State Travel	0.00	0.00	0.00
181037	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181037	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00
181037	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181037	Spherical Nuclei	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181037	Spherical Nuclei	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181037	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181037	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181037	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00
181037	Spherical Nuclei	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181037	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00
181037	Spherical Nuclei	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181037	Spherical Nuclei	719100	Membership Dues & Fees	0.00	0.00	0.00
181037	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181039	Spherical Nuclei	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181039	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181039	Spherical Nuclei	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181039	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181039	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181039	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181039	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181039	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181039	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181039	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181039	Spherical Nuclei	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181039	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181039	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181039	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181039	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181039	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00
181039	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181039	Spherical Nuclei	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
181039	Spherical Nuclei	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181039	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181039	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181039	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181039	Spherical Nuclei	713010	Printing & Copying-Publications	0.00	0.00	0.00
181039	Spherical Nuclei	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
181039	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00
181039	Spherical Nuclei	718000	Telecom-General	0.00	0.00	0.00
181039	Spherical Nuclei	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181039	Spherical Nuclei	740000	Cap Equipment	0.00	0.00	0.00
181039	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181040	Spherical Nuclei	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181040	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181040	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181040	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181040	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181040	Spherical Nuclei	615F1R	Retro PAT	0.00	0.00	0.00
181040	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181040	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181040	Spherical Nuclei	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
181040	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181040	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181040	Spherical Nuclei	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181040	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181040	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181040	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181040	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181040	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00
181040	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181040	Spherical Nuclei	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
181040	Spherical Nuclei	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181040	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181040	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181040	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00
181040	Spherical Nuclei	713010	Printing & Copying-Publications	0.00	0.00	0.00
181040	Spherical Nuclei	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181040	Spherical Nuclei	716100	Rentals & Leases-General	0.00	0.00	0.00
181040	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00
181040	Spherical Nuclei	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181040	Spherical Nuclei	740000	Cap Equipment	0.00	0.00	0.00
181040	Spherical Nuclei	7404C3	Secondary Construction	0.00	0.00	0.00
181040	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181042	CORE Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
181042	CORE Infrastructure	740005	Cap Equipment-Fabricated Equipment	1,559.34	7,716.10	7,716.10
181043	Spherical Nuclei	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181043	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181043	Spherical Nuclei	611Q90	Post Doc	0.00	0.00	0.00
181043	Spherical Nuclei	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181043	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181043	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181043	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181043	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181043	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181043	Spherical Nuclei	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
181043	Spherical Nuclei	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
181043	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181043	Spherical Nuclei	61SNWS	College Work Study	0.00	0.00	0.00
181043	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181043	Spherical Nuclei	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181043	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181043	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181043	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181043	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181043	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00
181043	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181043	Spherical Nuclei	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181043	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181043	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181043	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181043	Spherical Nuclei	713010	Printing & Copying-Publications	0.00	0.00	0.00
181043	Spherical Nuclei	740000	Cap Equipment	0.00	0.00	0.00
181043	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181044	Extended MHD	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,633.29	23,123.42	23,123.42
181044	Extended MHD	611F60	Faculty NTT Research	0.00	0.00	0.00
181044	Extended MHD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181044	Extended MHD	613B90	Graduate Summer Appoint-Research	11,336.70	11,123.84	11,123.84
181044	Extended MHD	613N30	Graduate Research Assistant	17,799.60	24,838.82	24,838.82
181044	Extended MHD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181044	Extended MHD	615F10	PAT	22,672.10	48,044.00	48,044.00
181044	Extended MHD	65YB10	Base Benefit Distr (fica)	2,330.58	2,700.18	2,700.18
181044	Extended MHD	65YF10	Full Fringe Benefit Distr Expe	8,711.06	22,194.51	22,194.51
181044	Extended MHD	710	Travel	0.00	0.00	0.00
181044	Extended MHD	710100	Out-of-State Travel	2,212.55	2,339.24	2,339.24
181044	Extended MHD	710200	Foreign Travel	0.00	0.00	0.00
181044	Extended MHD	710300	Conference Registration Fees	585.00	956.00	956.00
181044	Extended MHD	710400	Student or Non-Emp Travel	2,370.88	2,290.23	2,290.23
181044	Extended MHD	7112	Research Supplies	0.00	0.00	0.00
181044	Extended MHD	713000	Printing & Copying-General	217.17	0.00	0.00
181044	Extended MHD	760300	F&A Expenditures	41,262.73	65,364.88	65,364.88
181045	Fast Magnetic Reconnection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	615F10	PAT	0.00	11,196.36	11,196.36
181045	Fast Magnetic Reconnection	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	5,183.97	5,183.97
181045	Fast Magnetic Reconnection	710	Travel	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	710100	Out-of-State Travel	0.00	804.48	804.48
181045	Fast Magnetic Reconnection	710200	Foreign Travel	0.00	1,004.39	1,004.39
181045	Fast Magnetic Reconnection	710300	Conference Registration Fees	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	7112	Research Supplies	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	711200	Research Supplies	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	713000	Printing & Copying-General	0.00	74.27	74.27
181045	Fast Magnetic Reconnection	713010	Printing & Copying-Publications	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	718000	Telecom-General	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	730001	Subcontracts 01	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	730002	Subcontracts 02	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	760300	F&A Expenditures	0.00	8,675.18	8,675.18
181046	Spherical Nuclei	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181046	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181046	Spherical Nuclei	611Q90	Post Doc	0.00	0.00	0.00
181046	Spherical Nuclei	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181046	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181046	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181046	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181046	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181046	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181046	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181046	Spherical Nuclei	61SNWS	College Work Study	0.00	0.00	0.00
181046	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181046	Spherical Nuclei	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181046	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181046	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181046	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181046	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181046	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181046	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181046	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181046	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00
181046	Spherical Nuclei	713010	Printing & Copying-Publications	0.00	0.00	0.00
181046	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00
181046	Spherical Nuclei	719100	Membership Dues & Fees	0.00	0.00	0.00
181046	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181047	Extended MHD Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181047	Extended MHD Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181047	Extended MHD Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181047	Extended MHD Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181047	Extended MHD Studies	710	Travel	0.00	0.00	0.00
181047	Extended MHD Studies	7112	Research Supplies	0.00	0.00	0.00
181047	Extended MHD Studies	730001	Subcontracts 01	0.00	0.00	0.00
181047	Extended MHD Studies	730002	Subcontracts 02	0.00	56,025.00	56,025.00
181047	Extended MHD Studies	760300	F&A Expenditures	0.00	5,875.00	5,875.00
181048	Dynamo & Magnetorotational	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	710	Travel	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	7112	Research Supplies	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	730001	Subcontracts 01	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	730002	Subcontracts 02	0.00	102,938.00	102,938.00
181048	Dynamo & Magnetorotational	760300	F&A Expenditures	0.00	5,875.00	5,875.00
181049	PALEO-SMT Cascadia	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,227.31	8,227.31
181049	PALEO-SMT Cascadia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	613B90	Graduate Summer Appoint-Research	0.00	3,230.78	3,230.78
181049	PALEO-SMT Cascadia	613N30	Graduate Research Assistant	0.00	2,653.86	2,653.86
181049	PALEO-SMT Cascadia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	61CPHX	Part Time Hourly	544.18	0.00	0.00
181049	PALEO-SMT Cascadia	65YB10	Base Benefit Distr (fica)	0.00	905.17	905.17
181049	PALEO-SMT Cascadia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	65YP10	Nonstatus Benefit Distr (Fica)	41.90	0.00	0.00
181049	PALEO-SMT Cascadia	710	Travel	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	710100	Out-of-State Travel	0.00	261.87	261.87
181049	PALEO-SMT Cascadia	710200	Foreign Travel	0.00	1,650.30	1,650.30
181049	PALEO-SMT Cascadia	710300	Conference Registration Fees	0.00	(147.50)	(147.50)
181049	PALEO-SMT Cascadia	7112	Research Supplies	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	711200	Research Supplies	2,171.18	1,597.91	1,597.91
181049	PALEO-SMT Cascadia	714010	Postage-Off Campus Mail Services	18.12	0.00	0.00
181049	PALEO-SMT Cascadia	717200	Other Professional Services-General	2,250.00	0.00	0.00
181049	PALEO-SMT Cascadia	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	719100	Membership Dues & Fees	0.00	175.00	175.00
181049	PALEO-SMT Cascadia	722215	Participant Sup-Res Assts' Stipend	0.00	255.00	255.00
181049	PALEO-SMT Cascadia	740000	Cap Equipment	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	760300	F&A Expenditures	2,387.07	8,934.59	8,934.59
181050	DoE HEDLP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181050	DoE HEDLP	613B90	Graduate Summer Appoint-Research	5,657.19	3,542.00	3,542.00
181050	DoE HEDLP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181050	DoE HEDLP	615F10	PAT	0.00	0.00	0.00
181050	DoE HEDLP	65YB10	Base Benefit Distr (fica)	435.60	279.82	279.82
181050	DoE HEDLP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181050	DoE HEDLP	710	Travel	0.00	0.00	0.00
181050	DoE HEDLP	710100	Out-of-State Travel	0.00	0.00	0.00
181050	DoE HEDLP	7112	Research Supplies	0.00	0.00	0.00
181050	DoE HEDLP	711200	Research Supplies	0.00	0.00	0.00
181050	DoE HEDLP	730001	Subcontracts 01	0.00	0.00	0.00
181050	DoE HEDLP	730002	Subcontracts 02	0.00	29,881.98	29,881.98
181050	DoE HEDLP	730003	Subcontracts 03	0.00	8,413.61	8,413.61
181050	DoE HEDLP	730004	Subcontracts 04	32,305.01	100,609.66	100,609.66
181050	DoE HEDLP	760300	F&A Expenditures	(3,105.93)	18,234.53	18,234.53
181051	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181051	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181051	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181051	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181051	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
181051	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181051	Electromagnetic Studies	61SNWS	College Work Study	0.00	(45.00)	(45.00)
181051	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181051	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181051	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181051	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181051	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181051	Electromagnetic Studies	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181051	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181051	Electromagnetic Studies	711200	Research Supplies	0.00	0.00	0.00
181051	Electromagnetic Studies	717200	Other Professional Services-General	0.00	0.00	0.00
181051	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181051	Electromagnetic Studies	760300	F&A Expenditures	0.00	(11.70)	(11.70)
181052	CHN and C Isotope Measurements	7112	Research Supplies	0.00	0.00	0.00
181052	CHN and C Isotope Measurements	711200	Research Supplies	0.00	0.00	0.00
181052	CHN and C Isotope Measurements	760300	F&A Expenditures	0.00	0.00	0.00
181053	Electromagnetic Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	21,022.05	21,022.05
181053	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181053	Electromagnetic Studies	611Q90	Post Doc	0.00	25,299.45	25,299.45
181053	Electromagnetic Studies	613B90	Graduate Summer Appoint-Research	0.00	11,417.56	11,417.56
181053	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	24,026.43	24,026.43
181053	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181053	Electromagnetic Studies	615F10	PAT	0.00	27,903.70	27,903.70
181053	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181053	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	3,080.00	3,080.00
181053	Electromagnetic Studies	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
181053	Electromagnetic Studies	61SNSH	Student Labor	0.00	4,096.50	4,096.50
181053	Electromagnetic Studies	61SNWS	College Work Study	0.00	45.00	45.00
181053	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181053	Electromagnetic Studies	65YB10	Base Benefit Distr (fica)	0.00	2,562.74	2,562.74
181053	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	20,484.00	20,484.00
181053	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	240.92	240.92
181053	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181053	Electromagnetic Studies	710100	Out-of-State Travel	0.00	5,104.66	5,104.66
181053	Electromagnetic Studies	710200	Foreign Travel	0.00	6,534.84	6,534.84
181053	Electromagnetic Studies	710300	Conference Registration Fees	0.00	910.00	910.00
181053	Electromagnetic Studies	710400	Student or Non-Emp Travel	0.00	873.81	873.81
181053	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181053	Electromagnetic Studies	711200	Research Supplies	0.00	7,647.36	7,647.36
181053	Electromagnetic Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181053	Electromagnetic Studies	715000	Non-Cap Equip-General	0.00	2,946.44	2,946.44
181053	Electromagnetic Studies	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
181053	Electromagnetic Studies	717200	Other Professional Services-General	0.00	522.00	522.00
181053	Electromagnetic Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
181053	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181053	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	0.00	3,557.00	3,557.00
181053	Electromagnetic Studies	760300	F&A Expenditures	0.00	42,826.55	42,826.55
181054	DOE IPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	19,790.09	19,790.09
181054	DOE IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181054	DOE IPA	65YB10	Base Benefit Distr (fica)	0.00	1,563.42	1,563.42
181054	DOE IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181054	DOE IPA	710	Travel	0.00	0.00	0.00
181054	DOE IPA	710100	Out-of-State Travel	0.00	(8,645.55)	(8,645.55)
181055	Engineering Materials Modeling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	28,042.86	28,042.86
181055	Engineering Materials Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181055	Engineering Materials Modeling	65YB10	Base Benefit Distr (fica)	0.00	2,322.71	2,322.71
181055	Engineering Materials Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181055	Engineering Materials Modeling	710	Travel	0.00	0.00	0.00
181055	Engineering Materials Modeling	710100	Out-of-State Travel	0.00	5,798.52	5,798.52
181055	Engineering Materials Modeling	710300	Conference Registration Fees	0.00	830.00	830.00
181055	Engineering Materials Modeling	760300	F&A Expenditures	0.00	17,572.19	17,572.19
181056	Spinel-CAREER	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,159.33	14,224.50	14,224.50
181056	Spinel-CAREER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181056	Spinel-CAREER	611Q90	Post Doc	0.00	0.00	0.00
181056	Spinel-CAREER	613B90	Graduate Summer Appoint-Research	7,780.23	5,042.87	5,042.87
181056	Spinel-CAREER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181056	Spinel-CAREER	61CPEX	Part Time Salary	183.91	18,984.59	18,984.59
181056	Spinel-CAREER	61SNSH	Student Labor	3,705.00	2,562.50	2,562.50
181056	Spinel-CAREER	65YB10	Base Benefit Distr (fica)	1,395.67	1,519.03	1,519.03
181056	Spinel-CAREER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181056	Spinel-CAREER	65YP10	Nonstatus Benefit Distr (Fica)	14.16	1,499.20	1,499.20
181056	Spinel-CAREER	710	Travel	0.00	0.00	0.00
181056	Spinel-CAREER	710100	Out-of-State Travel	4,783.13	10,197.35	10,197.35

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181056	Spinel-CAREER	710300	Conference Registration Fees	715.00	220.00	220.00
181056	Spinel-CAREER	710400	Student or Non-Emp Travel	6,312.57	630.39	630.39
181056	Spinel-CAREER	7112	Research Supplies	0.00	0.00	0.00
181056	Spinel-CAREER	711200	Research Supplies	26,246.22	6,855.95	6,855.95
181056	Spinel-CAREER	713000	Printing & Copying-General	599.00	590.54	590.54
181056	Spinel-CAREER	714010	Postage-Off Campus Mail Services	160.58	0.00	0.00
181056	Spinel-CAREER	715000	Non-Cap Equip-General	0.00	13,461.98	13,461.98
181056	Spinel-CAREER	716000	Maintenance & Repairs-General	44.60	44.60	44.60
181056	Spinel-CAREER	717200	Other Professional Services-General	600.00	0.00	0.00
181056	Spinel-CAREER	719000	Business Meals-Meetings-Non Travel	0.00	732.72	732.72
181056	Spinel-CAREER	740000	Cap Equipment	28,232.00	57,446.47	57,446.47
181056	Spinel-CAREER	760300	F&A Expenditures	29,782.28	36,368.94	36,368.94
181057	PALEO-SMT Cascadia-Supplement	611BLE	Sabbatical Leave Earnings	0.00	40,495.07	40,495.07
181057	PALEO-SMT Cascadia-Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	61CPHX	Part Time Hourly	1,425.82	5,555.00	5,555.00
181057	PALEO-SMT Cascadia-Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	65YB10	Base Benefit Distr (fica)	0.00	3,199.17	3,199.17
181057	PALEO-SMT Cascadia-Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	65YP10	Nonstatus Benefit Distr (Fica)	109.80	438.47	438.47
181057	PALEO-SMT Cascadia-Supplement	710	Travel	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	710200	Foreign Travel	0.00	490.16	490.16
181057	PALEO-SMT Cascadia-Supplement	7112	Research Supplies	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	711200	Research Supplies	0.00	2,151.17	2,151.17
181057	PALEO-SMT Cascadia-Supplement	717200	Other Professional Services-General	0.00	1,125.00	1,125.00
181057	PALEO-SMT Cascadia-Supplement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	760300	F&A Expenditures	399.26	13,898.07	13,898.07
181058	Plasma Spectrometer	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,981.16	2,274.84	2,274.84
181058	Plasma Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181058	Plasma Spectrometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181058	Plasma Spectrometer	615F10	PAT	9,842.04	1,401.69	1,401.69
181058	Plasma Spectrometer	61SNSH	Student Labor	2,947.50	1,914.75	1,914.75
181058	Plasma Spectrometer	61SNWS	College Work Study	0.00	418.50	418.50
181058	Plasma Spectrometer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181058	Plasma Spectrometer	65YB10	Base Benefit Distr (fica)	387.38	178.83	178.83
181058	Plasma Spectrometer	65YF10	Full Fringe Benefit Distr Expe	3,784.50	648.98	648.98
181058	Plasma Spectrometer	710	Travel	0.00	0.00	0.00
181058	Plasma Spectrometer	710100	Out-of-State Travel	484.44	1,215.00	1,215.00
181058	Plasma Spectrometer	710400	Student or Non-Emp Travel	255.00	0.00	0.00
181058	Plasma Spectrometer	7112	Research Supplies	0.00	0.00	0.00
181058	Plasma Spectrometer	717200	Other Professional Services-General	1,742.00	0.00	0.00
181058	Plasma Spectrometer	760300	F&A Expenditures	11,601.36	3,824.97	3,824.97
181059	Electromagnetic Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	22,341.47	17,758.61	17,758.61
181059	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181059	Electromagnetic Studies	611Q90	Post Doc	74,381.24	25,441.96	25,441.96
181059	Electromagnetic Studies	613B90	Graduate Summer Appoint-Research	15,946.64	12,675.52	12,675.52
181059	Electromagnetic Studies	613N30	Graduate Research Assistant	40,698.79	24,273.81	24,273.81
181059	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181059	Electromagnetic Studies	615F10	PAT	0.00	1,709.49	1,709.49
181059	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181059	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	1,330.00	1,330.00
181059	Electromagnetic Studies	61SNSH	Student Labor	3,786.50	2,585.75	2,585.75
181059	Electromagnetic Studies	61SNWS	College Work Study	91.13	87.75	87.75
181059	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181059	Electromagnetic Studies	65YB10	Base Benefit Distr (fica)	2,948.17	2,392.58	2,392.58
181059	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	20,752.37	8,374.95	8,374.95
181059	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	105.07	105.07
181059	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181059	Electromagnetic Studies	710000	In-State Travel	875.00	0.00	0.00
181059	Electromagnetic Studies	710100	Out-of-State Travel	2,437.93	4,459.26	4,459.26
181059	Electromagnetic Studies	710200	Foreign Travel	4,999.45	0.00	0.00
181059	Electromagnetic Studies	710300	Conference Registration Fees	2,032.17	331.00	331.00
181059	Electromagnetic Studies	710400	Student or Non-Emp Travel	9,092.83	4,099.46	4,099.46
181059	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181059	Electromagnetic Studies	711200	Research Supplies	2,757.46	777.89	777.89
181059	Electromagnetic Studies	713000	Printing & Copying-General	253.40	188.00	188.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181059	Electromagnetic Studies	714010	Postage-Off Campus Mail Services	43.76	0.00	0.00
181059	Electromagnetic Studies	715000	Non-Cap Equip-General	763.62	8,824.18	8,824.18
181059	Electromagnetic Studies	717200	Other Professional Services-General	44.60	0.00	0.00
181059	Electromagnetic Studies	719100	Membership Dues & Fees	157.00	0.00	0.00
181059	Electromagnetic Studies	719200	Employee Recruiting-General	0.00	2,050.00	2,050.00
181059	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181059	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	939.79	0.00	0.00
181059	Electromagnetic Studies	760300	F&A Expenditures	53,144.97	30,540.96	30,540.96
181060	Materials Modeling	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,062.27	2,132.34	2,132.34
181060	Materials Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181060	Materials Modeling	613B90	Graduate Summer Appoint-Research	12,600.08	0.00	0.00
181060	Materials Modeling	613N30	Graduate Research Assistant	0.00	0.00	0.00
181060	Materials Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181060	Materials Modeling	65YB10	Base Benefit Distr (fica)	1,769.14	167.63	167.63
181060	Materials Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181060	Materials Modeling	710	Travel	0.00	0.00	0.00
181060	Materials Modeling	710100	Out-of-State Travel	8,029.10	2,067.71	2,067.71
181060	Materials Modeling	710300	Conference Registration Fees	715.00	0.00	0.00
181060	Materials Modeling	711200	Research Supplies	0.00	25.43	25.43
181060	Materials Modeling	718000	Telecom-General	82.26	0.00	0.00
181060	Materials Modeling	760300	F&A Expenditures	15,797.50	2,086.74	2,086.74
181061	Optimizing the Energy Usage	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,958.31	0.00	0.00
181061	Optimizing the Energy Usage	611F15	Fac Tenure Track AAUP (UNH)	15,042.55	0.00	0.00
181061	Optimizing the Energy Usage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181061	Optimizing the Energy Usage	61CPHX	Part Time Hourly	6,530.75	0.00	0.00
181061	Optimizing the Energy Usage	61SNSH	Student Labor	8,668.00	0.00	0.00
181061	Optimizing the Energy Usage	61SNWS	College Work Study	234.00	0.00	0.00
181061	Optimizing the Energy Usage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181061	Optimizing the Energy Usage	65YB10	Base Benefit Distr (fica)	627.23	0.00	0.00
181061	Optimizing the Energy Usage	65YF10	Full Fringe Benefit Distr Expe	5,791.36	0.00	0.00
181061	Optimizing the Energy Usage	65YP10	Nonstatus Benefit Distr (Fica)	502.87	0.00	0.00
181061	Optimizing the Energy Usage	710	Travel	0.00	0.00	0.00
181061	Optimizing the Energy Usage	710100	Out-of-State Travel	2,479.11	0.00	0.00
181061	Optimizing the Energy Usage	710200	Foreign Travel	0.00	0.00	0.00
181061	Optimizing the Energy Usage	710300	Conference Registration Fees	198.00	0.00	0.00
181061	Optimizing the Energy Usage	7112	Research Supplies	0.00	0.00	0.00
181061	Optimizing the Energy Usage	715000	Non-Cap Equip-General	49.95	0.00	0.00
181061	Optimizing the Energy Usage	717200	Other Professional Services-General	1,802.93	0.00	0.00
181061	Optimizing the Energy Usage	760300	F&A Expenditures	23,695.36	0.00	0.00
181062	Optical Strain Gage FBG	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,245.35	0.00	0.00
181062	Optical Strain Gage FBG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181062	Optical Strain Gage FBG	613B90	Graduate Summer Appoint-Research	1,246.24	0.00	0.00
181062	Optical Strain Gage FBG	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181062	Optical Strain Gage FBG	65YB10	Base Benefit Distr (fica)	196.38	0.00	0.00
181062	Optical Strain Gage FBG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181062	Optical Strain Gage FBG	7112	Research Supplies	0.00	0.00	0.00
181062	Optical Strain Gage FBG	711200	Research Supplies	170.85	0.00	0.00
181062	Optical Strain Gage FBG	760300	F&A Expenditures	1,357.93	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,740.63	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	613B90	Graduate Summer Appoint-Research	4,929.31	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	613N30	Graduate Research Assistant	13,481.09	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	65YB10	Base Benefit Distr (fica)	762.15	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	710	Travel	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	710100	Out-of-State Travel	1,419.04	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	710300	Conference Registration Fees	250.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	7112	Research Supplies	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	711200	Research Supplies	2,532.25	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	714010	Postage-Off Campus Mail Services	71.33	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	719000	Business Meals-Meetings-Non Travel	35.14	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	740000	Cap Equipment	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	740005	Cap Equipment-Fabricated Equipment	8,331.36	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181063	DOE MHK Cross-Flow Turbine	760300	F&A Expenditures	13,404.91	0.00	0.00
181064	Nucleon & Nuclear Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,321.69	0.00	0.00
181064	Nucleon & Nuclear Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	611Q90	Post Doc	22,329.36	0.00	0.00
181064	Nucleon & Nuclear Studies	613B90	Graduate Summer Appoint-Research	15,980.30	0.00	0.00
181064	Nucleon & Nuclear Studies	613N30	Graduate Research Assistant	36,066.17	0.00	0.00
181064	Nucleon & Nuclear Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	61SNSH	Student Labor	778.98	0.00	0.00
181064	Nucleon & Nuclear Studies	61SNWS	College Work Study	45.51	0.00	0.00
181064	Nucleon & Nuclear Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	65YB10	Base Benefit Distr (fica)	2,871.13	0.00	0.00
181064	Nucleon & Nuclear Studies	65YF10	Full Fringe Benefit Distr Expe	6,147.04	0.00	0.00
181064	Nucleon & Nuclear Studies	710	Travel	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	710100	Out-of-State Travel	8,344.87	0.00	0.00
181064	Nucleon & Nuclear Studies	710200	Foreign Travel	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	710300	Conference Registration Fees	1,124.27	0.00	0.00
181064	Nucleon & Nuclear Studies	710400	Student or Non-Emp Travel	4,749.70	0.00	0.00
181064	Nucleon & Nuclear Studies	7112	Research Supplies	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	711200	Research Supplies	392.91	0.00	0.00
181064	Nucleon & Nuclear Studies	713000	Printing & Copying-General	82.04	0.00	0.00
181064	Nucleon & Nuclear Studies	715000	Non-Cap Equip-General	1,430.32	0.00	0.00
181064	Nucleon & Nuclear Studies	717200	Other Professional Services-General	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	740000	Cap Equipment	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	740005	Cap Equipment-Fabricated Equipment	7,290.96	0.00	0.00
181064	Nucleon & Nuclear Studies	760300	F&A Expenditures	31,372.66	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	615F10	PAT	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	710	Travel	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	710000	In-State Travel	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	710100	Out-of-State Travel	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	710300	Conference Registration Fees	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	7112	Research Supplies	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	711200	Research Supplies	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	730001	Subcontracts 01	0.00	0.00	0.00
183008	Mapping Hllsbrgh-Mrrmck Cntys	760300	F&A Expenditures	0.00	0.00	0.00
184016	Career Advancement Project	615F10	PAT	0.00	0.00	0.00
184016	Career Advancement Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184016	Career Advancement Project	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
184016	Career Advancement Project	617F10	Operating Staff	0.00	0.00	0.00
184016	Career Advancement Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184016	Career Advancement Project	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184016	Career Advancement Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
184016	Career Advancement Project	61SNSH	Student Labor	0.00	0.00	0.00
184016	Career Advancement Project	61SNWS	College Work Study	0.00	0.00	0.00
184016	Career Advancement Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184016	Career Advancement Project	7100	In-State Travel	0.00	0.00	0.00
184016	Career Advancement Project	7101	Out of State Travel	0.00	0.00	0.00
184016	Career Advancement Project	7103	Conference-Registration Fees	0.00	0.00	0.00
184016	Career Advancement Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184016	Career Advancement Project	710Z	Travel-Other	0.00	0.00	0.00
184016	Career Advancement Project	7111	Supplies	0.00	0.00	0.00
184016	Career Advancement Project	7130	Printing and Copying	0.00	0.00	0.00
184016	Career Advancement Project	7140	Postage	0.00	0.00	0.00
184016	Career Advancement Project	7160	Maintenance and Repairs	0.00	0.00	0.00
184016	Career Advancement Project	7161	Rentals-Leases	0.00	0.00	0.00
184016	Career Advancement Project	7172	Other Professional Services	0.00	0.00	0.00
184016	Career Advancement Project	7180	Telecommunications	0.00	0.00	0.00
184016	Career Advancement Project	718000	Telecom-General	0.00	0.00	0.00
184016	Career Advancement Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184016	Career Advancement Project	7191	Membership Dues and Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184016	Career Advancement Project	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184016	Career Advancement Project	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184016	Career Advancement Project	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
184016	Career Advancement Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184016	Career Advancement Project	7603	F&A Expenditures	0.00	0.00	0.00
184016	Career Advancement Project	760300	F&A Expenditures	0.00	0.00	0.00
184071	UNH Upward Bound Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184071	UNH Upward Bound Program	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184071	UNH Upward Bound Program	615F10	PAT	0.00	0.00	0.00
184071	UNH Upward Bound Program	617F10	Operating Staff	0.00	0.00	0.00
184071	UNH Upward Bound Program	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184071	UNH Upward Bound Program	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
184071	UNH Upward Bound Program	61CPEX	Part Time Salary	0.00	0.00	0.00
184071	UNH Upward Bound Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
184071	UNH Upward Bound Program	61SNSH	Student Labor	0.00	0.00	0.00
184071	UNH Upward Bound Program	61SNWS	College Work Study	0.00	0.00	0.00
184071	UNH Upward Bound Program	61U000	Salary Offset Account	0.00	0.00	0.00
184071	UNH Upward Bound Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184071	UNH Upward Bound Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184071	UNH Upward Bound Program	7100	In-State Travel	0.00	0.00	0.00
184071	UNH Upward Bound Program	710000	In-State Travel	0.00	0.00	0.00
184071	UNH Upward Bound Program	710100	Out-of-State Travel	0.00	0.00	0.00
184071	UNH Upward Bound Program	710300	Conference Registration Fees	0.00	0.00	0.00
184071	UNH Upward Bound Program	710Z	Travel-Other	0.00	0.00	0.00
184071	UNH Upward Bound Program	7111	Supplies	0.00	0.00	0.00
184071	UNH Upward Bound Program	711100	Supplies-General	0.00	0.00	0.00
184071	UNH Upward Bound Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184071	UNH Upward Bound Program	7112	Research Supplies	0.00	0.00	0.00
184071	UNH Upward Bound Program	711200	Research Supplies	0.00	0.00	0.00
184071	UNH Upward Bound Program	7130	Printing and Copying	0.00	0.00	0.00
184071	UNH Upward Bound Program	713000	Printing & Copying-General	0.00	0.00	0.00
184071	UNH Upward Bound Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184071	UNH Upward Bound Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184071	UNH Upward Bound Program	714020	Postage-Labeling	0.00	0.00	0.00
184071	UNH Upward Bound Program	7161	Rentals-Leases	0.00	0.00	0.00
184071	UNH Upward Bound Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184071	UNH Upward Bound Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184071	UNH Upward Bound Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184071	UNH Upward Bound Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184071	UNH Upward Bound Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184071	UNH Upward Bound Program	719200	Employee Recruiting-General	0.00	0.00	0.00
184071	UNH Upward Bound Program	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
184071	UNH Upward Bound Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184071	UNH Upward Bound Program	7222	Participant Support	0.00	0.00	0.00
184071	UNH Upward Bound Program	722200	Participant Support	0.00	0.00	0.00
184071	UNH Upward Bound Program	722210	Participant Sup-Other	0.00	0.00	0.00
184071	UNH Upward Bound Program	7603	F&A Expenditures	0.00	0.00	0.00
184071	UNH Upward Bound Program	760300	F&A Expenditures	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	615F10	PAT	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	617F10	Operating Staff	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	61CPEX	Part Time Salary	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	61CPHX	Part Time Hourly	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184087	2000 McNair Graduate Opportunity Pr	710000	In-State Travel	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710100	Out-of-State Travel	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710300	Conference Registration Fees	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	7111	Supplies	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711100	Supplies-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	7112	Research Supplies	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711200	Research Supplies	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	713000	Printing & Copying-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	714000	Postage-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	716100	Rentals & Leases-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	717200	Other Professional Services-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	719100	Membership Dues & Fees	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	71C600	Insurance	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	722200	Participant Support	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	722205	Participant Sup-Stipends	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	760300	F&A Expenditures	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	611F60	Faculty NTT Research	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	615F10	PAT	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	617F10	Operating Staff	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	61CPHX	Part Time Hourly	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	61SNSH	Student Labor	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	710	Travel	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	710000	In-State Travel	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	710100	Out-of-State Travel	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	710300	Conference Registration Fees	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	710310	Workshop Registration Fees	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	711100	Supplies-General	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	7112	Research Supplies	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	711200	Research Supplies	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	713000	Printing & Copying-General	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	713010	Printing & Copying-Publications	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	714000	Postage-General	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	714030	Postage-Express Mail	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	7161	Rentals-Leases	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	716100	Rentals & Leases-General	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	716110	Rentals-Copier	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184091	Higher Education-Excellence-Equity	717200	Other Professional Services-General	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	718000	Telecom-General	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	719100	Membership Dues & Fees	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	730001	Subcontracts 01	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	730002	Subcontracts 02	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	730003	Subcontracts 03	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	760300	F&A Expenditures	0.00	0.00	0.00
184092	School and Community Re-entry	611F60	Faculty NTT Research	0.00	0.00	0.00
184092	School and Community Re-entry	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184092	School and Community Re-entry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184092	School and Community Re-entry	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184092	School and Community Re-entry	615F10	PAT	0.00	0.00	0.00
184092	School and Community Re-entry	617F10	Operating Staff	0.00	0.00	0.00
184092	School and Community Re-entry	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184092	School and Community Re-entry	61CPHX	Part Time Hourly	0.00	0.00	0.00
184092	School and Community Re-entry	61SNSH	Student Labor	0.00	0.00	0.00
184092	School and Community Re-entry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184092	School and Community Re-entry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184092	School and Community Re-entry	710	Travel	0.00	0.00	0.00
184092	School and Community Re-entry	710000	In-State Travel	0.00	0.00	0.00
184092	School and Community Re-entry	710100	Out-of-State Travel	0.00	0.00	0.00
184092	School and Community Re-entry	710300	Conference Registration Fees	0.00	0.00	0.00
184092	School and Community Re-entry	710310	Workshop Registration Fees	0.00	0.00	0.00
184092	School and Community Re-entry	711100	Supplies-General	0.00	0.00	0.00
184092	School and Community Re-entry	7112	Research Supplies	0.00	0.00	0.00
184092	School and Community Re-entry	711200	Research Supplies	0.00	0.00	0.00
184092	School and Community Re-entry	713000	Printing & Copying-General	0.00	0.00	0.00
184092	School and Community Re-entry	713010	Printing & Copying-Publications	0.00	0.00	0.00
184092	School and Community Re-entry	714000	Postage-General	0.00	0.00	0.00
184092	School and Community Re-entry	717200	Other Professional Services-General	0.00	0.00	0.00
184092	School and Community Re-entry	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184092	School and Community Re-entry	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184092	School and Community Re-entry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184092	School and Community Re-entry	730001	Subcontracts 01	0.00	0.00	0.00
184092	School and Community Re-entry	730002	Subcontracts 02	0.00	0.00	0.00
184092	School and Community Re-entry	760300	F&A Expenditures	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	615F10	PAT	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184097	2003-2004 Job Location Development	615F10	PAT	0.00	0.00	0.00
184097	2003-2004 Job Location Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184101	McNair Graduate Program	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184101	McNair Graduate Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184101	McNair Graduate Program	613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00
184101	McNair Graduate Program	615F10	PAT	0.00	0.00	0.00
184101	McNair Graduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184101	McNair Graduate Program	617F10	Operating Staff	0.00	0.00	0.00
184101	McNair Graduate Program	61CPEX	Part Time Salary	0.00	0.00	0.00
184101	McNair Graduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184101	McNair Graduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184101	McNair Graduate Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184101	McNair Graduate Program	710	Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710000	In-State Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710100	Out-of-State Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710300	Conference Registration Fees	0.00	0.00	0.00
184101	McNair Graduate Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184101	McNair Graduate Program	711000	Purchasing Cards	0.00	0.00	0.00
184101	McNair Graduate Program	7111	Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	711100	Supplies-General	0.00	0.00	0.00
184101	McNair Graduate Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184101	McNair Graduate Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184101	McNair Graduate Program	7112	Research Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	711200	Research Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	713000	Printing & Copying-General	0.00	0.00	0.00
184101	McNair Graduate Program	714000	Postage-General	0.00	0.00	0.00
184101	McNair Graduate Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184101	McNair Graduate Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184101	McNair Graduate Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184101	McNair Graduate Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184101	McNair Graduate Program	717200	Other Professional Services-General	0.00	0.00	0.00
184101	McNair Graduate Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184101	McNair Graduate Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184101	McNair Graduate Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184101	McNair Graduate Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184101	McNair Graduate Program	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
184101	McNair Graduate Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184101	McNair Graduate Program	71C600	Insurance	0.00	0.00	0.00
184101	McNair Graduate Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184101	McNair Graduate Program	722200	Participant Support	0.00	0.00	0.00
184101	McNair Graduate Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184101	McNair Graduate Program	722210	Participant Sup-Other	0.00	0.00	0.00
184101	McNair Graduate Program	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184103	Personnel Preparation Leadership	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	611F60	Faculty NTT Research	0.00	0.00	0.00
184103	Personnel Preparation Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184103	Personnel Preparation Leadership	613N30	Graduate Research Assistant	0.00	0.00	0.00
184103	Personnel Preparation Leadership	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
184103	Personnel Preparation Leadership	615F10	PAT	0.00	0.00	0.00
184103	Personnel Preparation Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	61CPHX	Part Time Hourly	0.00	0.00	0.00
184103	Personnel Preparation Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184103	Personnel Preparation Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710	Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710000	In-State Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710100	Out-of-State Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710300	Conference Registration Fees	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710310	Workshop Registration Fees	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	711100	Supplies-General	0.00	0.00	0.00
184103	Personnel Preparation Leadership	7112	Research Supplies	0.00	0.00	0.00
184103	Personnel Preparation Leadership	713000	Printing & Copying-General	0.00	0.00	0.00
184103	Personnel Preparation Leadership	714000	Postage-General	0.00	0.00	0.00
184103	Personnel Preparation Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
184103	Personnel Preparation Leadership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184103	Personnel Preparation Leadership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184103	Personnel Preparation Leadership	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	719100	Membership Dues & Fees	0.00	0.00	0.00
184103	Personnel Preparation Leadership	722200	Participant Support	0.00	0.00	0.00
184103	Personnel Preparation Leadership	760300	F&A Expenditures	0.00	0.00	0.00
184104	Student Support Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184104	Student Support Services	615F10	PAT	0.00	0.00	0.00
184104	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184104	Student Support Services	617F10	Operating Staff	0.00	0.00	0.00
184104	Student Support Services	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184104	Student Support Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
184104	Student Support Services	61SNSH	Student Labor	0.00	0.00	0.00
184104	Student Support Services	61SNWS	College Work Study	0.00	0.00	0.00
184104	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184104	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184104	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184104	Student Support Services	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184104	Student Support Services	710000	In-State Travel	0.00	0.00	0.00
184104	Student Support Services	710100	Out-of-State Travel	0.00	0.00	0.00
184104	Student Support Services	710300	Conference Registration Fees	0.00	0.00	0.00
184104	Student Support Services	711100	Supplies-General	0.00	0.00	0.00
184104	Student Support Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184104	Student Support Services	7112	Research Supplies	0.00	0.00	0.00
184104	Student Support Services	713000	Printing & Copying-General	0.00	0.00	0.00
184104	Student Support Services	714000	Postage-General	0.00	0.00	0.00
184104	Student Support Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184104	Student Support Services	717000	Consulting-General	0.00	0.00	0.00
184104	Student Support Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184104	Student Support Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184104	Student Support Services	719100	Membership Dues & Fees	0.00	0.00	0.00
184104	Student Support Services	760300	F&A Expenditures	0.00	0.00	0.00
184106	Microboards	611F60	Faculty NTT Research	0.00	0.00	0.00
184106	Microboards	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184106	Microboards	615F10	PAT	0.00	0.00	0.00
184106	Microboards	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184106	Microboards	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184106	Microboards	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184106	Microboards	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
184106	Microboards	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184106	Microboards	61CPHX	Part Time Hourly	0.00	0.00	0.00
184106	Microboards	61SNSH	Student Labor	0.00	0.00	0.00
184106	Microboards	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184106	Microboards	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184106	Microboards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184106	Microboards	710	Travel	0.00	0.00	0.00
184106	Microboards	710000	In-State Travel	0.00	0.00	0.00
184106	Microboards	710100	Out-of-State Travel	0.00	0.00	0.00
184106	Microboards	710310	Workshop Registration Fees	0.00	0.00	0.00
184106	Microboards	711100	Supplies-General	0.00	0.00	0.00
184106	Microboards	7112	Research Supplies	0.00	0.00	0.00
184106	Microboards	713000	Printing & Copying-General	0.00	0.00	0.00
184106	Microboards	714000	Postage-General	0.00	0.00	0.00
184106	Microboards	716100	Rentals & Leases-General	0.00	0.00	0.00
184106	Microboards	717200	Other Professional Services-General	0.00	0.00	0.00
184106	Microboards	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184106	Microboards	718000	Telecom-General	0.00	0.00	0.00
184106	Microboards	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184106	Microboards	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184106	Microboards	719100	Membership Dues & Fees	0.00	0.00	0.00
184106	Microboards	760300	F&A Expenditures	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	615F10	PAT	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184110	2004-2005 Job Location Development	615F10	PAT	0.00	0.00	0.00
184110	2004-2005 Job Location Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184114	TRIO: McNair Program	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184114	TRIO: McNair Program	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184114	TRIO: McNair Program	615F10	PAT	0.00	0.00	0.00
184114	TRIO: McNair Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184114	TRIO: McNair Program	617F10	Operating Staff	0.00	0.00	0.00
184114	TRIO: McNair Program	61CPEX	Part Time Salary	0.00	0.00	0.00
184114	TRIO: McNair Program	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184114	TRIO: McNair Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
184114	TRIO: McNair Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184114	TRIO: McNair Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184114	TRIO: McNair Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184114	TRIO: McNair Program	710	Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	710000	In-State Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	710100	Out-of-State Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	710300	Conference Registration Fees	0.00	0.00	0.00
184114	TRIO: McNair Program	7111	Supplies	0.00	0.00	0.00
184114	TRIO: McNair Program	711100	Supplies-General	0.00	0.00	0.00
184114	TRIO: McNair Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184114	TRIO: McNair Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184114	TRIO: McNair Program	7112	Research Supplies	0.00	0.00	0.00
184114	TRIO: McNair Program	713000	Printing & Copying-General	0.00	0.00	0.00
184114	TRIO: McNair Program	714000	Postage-General	0.00	0.00	0.00
184114	TRIO: McNair Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184114	TRIO: McNair Program	717200	Other Professional Services-General	0.00	0.00	0.00
184114	TRIO: McNair Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184114	TRIO: McNair Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184114	TRIO: McNair Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184114	TRIO: McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184114	TRIO: McNair Program	71C600	Insurance	0.00	0.00	0.00
184114	TRIO: McNair Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184114	TRIO: McNair Program	722200	Participant Support	0.00	0.00	0.00
184114	TRIO: McNair Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184114	TRIO: McNair Program	760300	F&A Expenditures	0.00	0.00	0.00
184116	TRIO: Student Support Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184116	TRIO: Student Support Services	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184116	TRIO: Student Support Services	615F10	PAT	0.00	0.00	0.00
184116	TRIO: Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184116	TRIO: Student Support Services	617F10	Operating Staff	0.00	0.00	0.00
184116	TRIO: Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184116	TRIO: Student Support Services	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184116	TRIO: Student Support Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
184116	TRIO: Student Support Services	61SNSH	Student Labor	0.00	0.00	0.00
184116	TRIO: Student Support Services	61SNWS	College Work Study	0.00	0.00	0.00
184116	TRIO: Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184116	TRIO: Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184116	TRIO: Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184116	TRIO: Student Support Services	710	Travel	0.00	0.00	0.00
184116	TRIO: Student Support Services	710000	In-State Travel	0.00	0.00	0.00
184116	TRIO: Student Support Services	710100	Out-of-State Travel	0.00	0.00	0.00
184116	TRIO: Student Support Services	710300	Conference Registration Fees	0.00	0.00	0.00
184116	TRIO: Student Support Services	711100	Supplies-General	0.00	0.00	0.00
184116	TRIO: Student Support Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184116	TRIO: Student Support Services	7112	Research Supplies	0.00	0.00	0.00
184116	TRIO: Student Support Services	713000	Printing & Copying-General	0.00	0.00	0.00
184116	TRIO: Student Support Services	714000	Postage-General	0.00	0.00	0.00
184116	TRIO: Student Support Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184116	TRIO: Student Support Services	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184116	TRIO: Student Support Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184116	TRIO: Student Support Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184116	TRIO: Student Support Services	719100	Membership Dues & Fees	0.00	0.00	0.00
184117	Children Disabilities Demonstration	611F60	Faculty NTT Research	0.00	0.00	0.00
184117	Children Disabilities Demonstration	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184117	Children Disabilities Demonstration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184117	Children Disabilities Demonstration	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184117	Children Disabilities Demonstration	615F10	PAT	0.00	0.00	0.00
184117	Children Disabilities Demonstration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184117	Children Disabilities Demonstration	617F10	Operating Staff	0.00	0.00	0.00
184117	Children Disabilities Demonstration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184117	Children Disabilities Demonstration	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184117	Children Disabilities Demonstration	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
184117	Children Disabilities Demonstration	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184117	Children Disabilities Demonstration	61CPHX	Part Time Hourly	0.00	0.00	0.00
184117	Children Disabilities Demonstration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184117	Children Disabilities Demonstration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184117	Children Disabilities Demonstration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184117	Children Disabilities Demonstration	710	Travel	0.00	0.00	0.00
184117	Children Disabilities Demonstration	710000	In-State Travel	0.00	0.00	0.00
184117	Children Disabilities Demonstration	710100	Out-of-State Travel	0.00	0.00	0.00
184117	Children Disabilities Demonstration	710300	Conference Registration Fees	0.00	0.00	0.00
184117	Children Disabilities Demonstration	710305	Registration Fees-Other	0.00	0.00	0.00
184117	Children Disabilities Demonstration	710310	Workshop Registration Fees	0.00	0.00	0.00
184117	Children Disabilities Demonstration	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184117	Children Disabilities Demonstration	711000	Purchasing Cards	0.00	0.00	0.00
184117	Children Disabilities Demonstration	711100	Supplies-General	0.00	0.00	0.00
184117	Children Disabilities Demonstration	7112	Research Supplies	0.00	0.00	0.00
184117	Children Disabilities Demonstration	713000	Printing & Copying-General	0.00	0.00	0.00
184117	Children Disabilities Demonstration	714000	Postage-General	0.00	0.00	0.00
184117	Children Disabilities Demonstration	716100	Rentals & Leases-General	0.00	0.00	0.00
184117	Children Disabilities Demonstration	716122	Rental off site research facilities	0.00	0.00	0.00
184117	Children Disabilities Demonstration	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
184117	Children Disabilities Demonstration	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
184117	Children Disabilities Demonstration	717200	Other Professional Services-General	0.00	0.00	0.00
184117	Children Disabilities Demonstration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184117	Children Disabilities Demonstration	718000	Telecom-General	0.00	0.00	0.00
184117	Children Disabilities Demonstration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184117	Children Disabilities Demonstration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184117	Children Disabilities Demonstration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184117	Children Disabilities Demonstration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184117	Children Disabilities Demonstration	719100	Membership Dues & Fees	0.00	0.00	0.00
184117	Children Disabilities Demonstration	719200	Employee Recruiting-General	0.00	0.00	0.00
184117	Children Disabilities Demonstration	760300	F&A Expenditures	0.00	0.00	0.00
184118	Student Support Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184118	Student Support Services	615F10	PAT	0.00	0.00	0.00
184118	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184118	Student Support Services	617F10	Operating Staff	0.00	0.00	0.00
184118	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184118	Student Support Services	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184118	Student Support Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
184118	Student Support Services	61SNSH	Student Labor	0.00	0.00	0.00
184118	Student Support Services	61SNWS	College Work Study	0.00	0.00	0.00
184118	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184118	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184118	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184118	Student Support Services	710	Travel	0.00	0.00	0.00
184118	Student Support Services	710100	Out-of-State Travel	0.00	0.00	0.00
184118	Student Support Services	710300	Conference Registration Fees	0.00	0.00	0.00
184118	Student Support Services	711100	Supplies-General	0.00	0.00	0.00
184118	Student Support Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184118	Student Support Services	7112	Research Supplies	0.00	0.00	0.00
184118	Student Support Services	713000	Printing & Copying-General	0.00	0.00	0.00
184118	Student Support Services	714000	Postage-General	0.00	0.00	0.00
184118	Student Support Services	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184118	Student Support Services	716100	Rentals & Leases-General	0.00	0.00	0.00
184118	Student Support Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184118	Student Support Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184118	Student Support Services	722200	Participant Support	0.00	0.00	0.00
184118	Student Support Services	760300	F&A Expenditures	0.00	0.00	0.00
184121	McNair Program FY 06	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184121	McNair Program FY 06	613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00
184121	McNair Program FY 06	615F10	PAT	0.00	0.00	0.00
184121	McNair Program FY 06	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184121	McNair Program FY 06	617F10	Operating Staff	0.00	0.00	0.00
184121	McNair Program FY 06	61CPEX	Part Time Salary	0.00	0.00	0.00
184121	McNair Program FY 06	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184121	McNair Program FY 06	61CPHX	Part Time Hourly	0.00	0.00	0.00
184121	McNair Program FY 06	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184121	McNair Program FY 06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184121	McNair Program FY 06	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184121	McNair Program FY 06	710	Travel	0.00	0.00	0.00
184121	McNair Program FY 06	710000	In-State Travel	0.00	0.00	0.00
184121	McNair Program FY 06	710100	Out-of-State Travel	0.00	0.00	0.00
184121	McNair Program FY 06	710300	Conference Registration Fees	0.00	0.00	0.00
184121	McNair Program FY 06	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184121	McNair Program FY 06	711100	Supplies-General	0.00	0.00	0.00
184121	McNair Program FY 06	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184121	McNair Program FY 06	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184121	McNair Program FY 06	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184121	McNair Program FY 06	713000	Printing & Copying-General	0.00	0.00	0.00
184121	McNair Program FY 06	714000	Postage-General	0.00	0.00	0.00
184121	McNair Program FY 06	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184121	McNair Program FY 06	716100	Rentals & Leases-General	0.00	0.00	0.00
184121	McNair Program FY 06	717200	Other Professional Services-General	0.00	0.00	0.00
184121	McNair Program FY 06	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184121	McNair Program FY 06	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184121	McNair Program FY 06	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184121	McNair Program FY 06	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184121	McNair Program FY 06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184121	McNair Program FY 06	719100	Membership Dues & Fees	0.00	0.00	0.00
184121	McNair Program FY 06	71C600	Insurance	0.00	0.00	0.00
184121	McNair Program FY 06	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184121	McNair Program FY 06	722200	Participant Support	0.00	0.00	0.00
184121	McNair Program FY 06	722205	Participant Sup-Stipends	0.00	0.00	0.00
184121	McNair Program FY 06	760300	F&A Expenditures	0.00	0.00	0.00
184122	NH Assistive Technology Program	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184122	NH Assistive Technology Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184122	NH Assistive Technology Program	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184122	NH Assistive Technology Program	615F10	PAT	0.00	0.00	0.00
184122	NH Assistive Technology Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184122	NH Assistive Technology Program	617F10	Operating Staff	0.00	0.00	0.00
184122	NH Assistive Technology Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184122	NH Assistive Technology Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
184122	NH Assistive Technology Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184122	NH Assistive Technology Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184122	NH Assistive Technology Program	710	Travel	0.00	0.00	0.00
184122	NH Assistive Technology Program	710000	In-State Travel	0.00	0.00	0.00
184122	NH Assistive Technology Program	710100	Out-of-State Travel	0.00	0.00	0.00
184122	NH Assistive Technology Program	710300	Conference Registration Fees	0.00	0.00	0.00
184122	NH Assistive Technology Program	711100	Supplies-General	0.00	0.00	0.00
184122	NH Assistive Technology Program	7112	Research Supplies	0.00	0.00	0.00
184122	NH Assistive Technology Program	713000	Printing & Copying-General	0.00	0.00	0.00
184122	NH Assistive Technology Program	714000	Postage-General	0.00	0.00	0.00
184122	NH Assistive Technology Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184122	NH Assistive Technology Program	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
184122	NH Assistive Technology Program	7161	Rentals-Leases	0.00	0.00	0.00
184122	NH Assistive Technology Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184122	NH Assistive Technology Program	717200	Other Professional Services-General	0.00	0.00	0.00
184122	NH Assistive Technology Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184122	NH Assistive Technology Program	718000	Telecom-General	0.00	0.00	0.00
184122	NH Assistive Technology Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184122	NH Assistive Technology Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184122	NH Assistive Technology Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184122	NH Assistive Technology Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184122	NH Assistive Technology Program	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
184122	NH Assistive Technology Program	730001	Subcontracts 01	0.00	0.00	0.00
184122	NH Assistive Technology Program	730002	Subcontracts 02	0.00	0.00	0.00
184122	NH Assistive Technology Program	760300	F&A Expenditures	0.00	0.00	0.00
184122	NH Assistive Technology Program	780100	Electricity	0.00	0.00	0.00
184130	2006-11 Student Support Serv	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	615F10	PAT	0.00	0.00	0.00
184130	2006-11 Student Support Serv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	617F10	Operating Staff	0.00	0.00	0.00
184130	2006-11 Student Support Serv	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184130	2006-11 Student Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	710	Travel	0.00	0.00	0.00
184130	2006-11 Student Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
184130	2006-11 Student Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184130	2006-11 Student Support Serv	711100	Supplies-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184130	2006-11 Student Support Serv	7112	Research Supplies	0.00	0.00	0.00
184130	2006-11 Student Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	714000	Postage-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184130	2006-11 Student Support Serv	716100	Rentals & Leases-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	615F10	PAT	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	617F10	Operating Staff	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61SNSH	Student Labor	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710	Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710000	In-State Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	711100	Supplies-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	7112	Research Supplies	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	714000	Postage-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	71C600	Insurance	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	722200	Participant Support	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	722205	Participant Sup-Stipends	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	760300	F&A Expenditures	0.00	0.00	0.00
184134	Assistive Technology	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184134	Assistive Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
184134	Assistive Technology	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184134	Assistive Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184134	Assistive Technology	615F10	PAT	0.00	0.00	0.00
184134	Assistive Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184134	Assistive Technology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184134	Assistive Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184134	Assistive Technology	710	Travel	0.00	0.00	0.00
184134	Assistive Technology	710000	In-State Travel	0.00	0.00	0.00
184134	Assistive Technology	710100	Out-of-State Travel	0.00	0.00	0.00
184134	Assistive Technology	711100	Supplies-General	0.00	0.00	0.00
184134	Assistive Technology	7112	Research Supplies	0.00	0.00	0.00
184134	Assistive Technology	713000	Printing & Copying-General	0.00	0.00	0.00
184134	Assistive Technology	714000	Postage-General	0.00	0.00	0.00
184134	Assistive Technology	716100	Rentals & Leases-General	0.00	0.00	0.00
184134	Assistive Technology	716110	Rentals-Copier	0.00	0.00	0.00
184134	Assistive Technology	716122	Rental off site research facilities	0.00	0.00	0.00
184134	Assistive Technology	717200	Other Professional Services-General	0.00	0.00	0.00
184134	Assistive Technology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184134	Assistive Technology	718000	Telecom-General	0.00	0.00	0.00
184134	Assistive Technology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184134	Assistive Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184134	Assistive Technology	730001	Subcontracts 01	0.00	0.00	0.00
184134	Assistive Technology	760300	F&A Expenditures	0.00	0.00	0.00
184134	Assistive Technology	780100	Electricity	0.00	0.00	0.00
184135	Assistive Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
184135	Assistive Technology	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184135	Assistive Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184135	Assistive Technology	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184135	Assistive Technology	615F10	PAT	0.00	0.00	0.00
184135	Assistive Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184135	Assistive Technology	617F10	Operating Staff	0.00	0.00	0.00
184135	Assistive Technology	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184135	Assistive Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
184135	Assistive Technology	61SNWS	College Work Study	0.00	0.00	0.00
184135	Assistive Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184135	Assistive Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184135	Assistive Technology	710	Travel	0.00	0.00	0.00
184135	Assistive Technology	710000	In-State Travel	0.00	0.00	0.00
184135	Assistive Technology	710100	Out-of-State Travel	0.00	0.00	0.00
184135	Assistive Technology	710300	Conference Registration Fees	0.00	0.00	0.00
184135	Assistive Technology	711100	Supplies-General	0.00	0.00	0.00
184135	Assistive Technology	7112	Research Supplies	0.00	0.00	0.00
184135	Assistive Technology	713000	Printing & Copying-General	0.00	0.00	0.00
184135	Assistive Technology	714000	Postage-General	0.00	0.00	0.00
184135	Assistive Technology	716100	Rentals & Leases-General	0.00	0.00	0.00
184135	Assistive Technology	716110	Rentals-Copier	0.00	0.00	0.00
184135	Assistive Technology	716122	Rental off site research facilities	0.00	0.00	0.00
184135	Assistive Technology	716123	Rental Property/Room (short term)	0.00	0.00	0.00
184135	Assistive Technology	717200	Other Professional Services-General	0.00	0.00	0.00
184135	Assistive Technology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184135	Assistive Technology	718000	Telecom-General	0.00	0.00	0.00
184135	Assistive Technology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184135	Assistive Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184135	Assistive Technology	719100	Membership Dues & Fees	0.00	0.00	0.00
184135	Assistive Technology	760300	F&A Expenditures	0.00	0.00	0.00
184135	Assistive Technology	780100	Electricity	0.00	0.00	0.00
184138	AAC Personnel Prep	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184138	AAC Personnel Prep	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184138	AAC Personnel Prep	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184138	AAC Personnel Prep	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184138	AAC Personnel Prep	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184138	AAC Personnel Prep	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184138	AAC Personnel Prep	615F10	PAT	0.00	0.00	0.00
184138	AAC Personnel Prep	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184138	AAC Personnel Prep	617F10	Operating Staff	0.00	0.00	0.00
184138	AAC Personnel Prep	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184138	AAC Personnel Prep	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184138	AAC Personnel Prep	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184138	AAC Personnel Prep	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184138	AAC Personnel Prep	710	Travel	0.00	0.00	0.00
184138	AAC Personnel Prep	710000	In-State Travel	0.00	0.00	0.00
184138	AAC Personnel Prep	710100	Out-of-State Travel	0.00	0.00	0.00
184138	AAC Personnel Prep	710300	Conference Registration Fees	0.00	0.00	0.00
184138	AAC Personnel Prep	710310	Workshop Registration Fees	0.00	0.00	0.00
184138	AAC Personnel Prep	711000	Purchasing Cards	0.00	0.00	0.00
184138	AAC Personnel Prep	711100	Supplies-General	0.00	0.00	0.00
184138	AAC Personnel Prep	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184138	AAC Personnel Prep	7112	Research Supplies	0.00	0.00	0.00
184138	AAC Personnel Prep	713000	Printing & Copying-General	0.00	0.00	0.00
184138	AAC Personnel Prep	717200	Other Professional Services-General	0.00	0.00	0.00
184138	AAC Personnel Prep	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184138	AAC Personnel Prep	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184138	AAC Personnel Prep	722200	Participant Support	0.00	0.00	0.00
184138	AAC Personnel Prep	740000	Cap Equipment	0.00	0.00	0.00
184138	AAC Personnel Prep	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184139	Pers Prep ECSE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184139	Pers Prep ECSE	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184139	Pers Prep ECSE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184139	Pers Prep ECSE	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184139	Pers Prep ECSE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184139	Pers Prep ECSE	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184139	Pers Prep ECSE	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184139	Pers Prep ECSE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184139	Pers Prep ECSE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184139	Pers Prep ECSE	61CPEX	Part Time Salary	0.00	0.00	0.00
184139	Pers Prep ECSE	61CPHX	Part Time Hourly	0.00	0.00	0.00
184139	Pers Prep ECSE	61JBEX	Casual - Exempt	0.00	0.00	0.00
184139	Pers Prep ECSE	61JBHX	Casual - Hourly	0.00	0.00	0.00
184139	Pers Prep ECSE	61SNSH	Student Labor	0.00	0.00	0.00
184139	Pers Prep ECSE	61SNWS	College Work Study	0.00	0.00	0.00
184139	Pers Prep ECSE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184139	Pers Prep ECSE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184139	Pers Prep ECSE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184139	Pers Prep ECSE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184139	Pers Prep ECSE	710	Travel	0.00	0.00	0.00
184139	Pers Prep ECSE	710000	In-State Travel	0.00	0.00	0.00
184139	Pers Prep ECSE	710100	Out-of-State Travel	0.00	0.00	0.00
184139	Pers Prep ECSE	710300	Conference Registration Fees	0.00	0.00	0.00
184139	Pers Prep ECSE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184139	Pers Prep ECSE	711000	Purchasing Cards	0.00	0.00	0.00
184139	Pers Prep ECSE	711100	Supplies-General	0.00	0.00	0.00
184139	Pers Prep ECSE	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184139	Pers Prep ECSE	7112	Research Supplies	0.00	0.00	0.00
184139	Pers Prep ECSE	711200	Research Supplies	0.00	0.00	0.00
184139	Pers Prep ECSE	713000	Printing & Copying-General	0.00	0.00	0.00
184139	Pers Prep ECSE	714000	Postage-General	0.00	0.00	0.00
184139	Pers Prep ECSE	716100	Rentals & Leases-General	0.00	0.00	0.00
184139	Pers Prep ECSE	716120	Rentals-Property or Room	0.00	0.00	0.00
184139	Pers Prep ECSE	717200	Other Professional Services-General	0.00	0.00	0.00
184139	Pers Prep ECSE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184139	Pers Prep ECSE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184139	Pers Prep ECSE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184139	Pers Prep ECSE	760300	F&A Expenditures	0.00	0.00	0.00
184140	Pers Prep Low Incidence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184140	Pers Prep Low Incidence	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
184140	Pers Prep Low Incidence	611F60	Faculty NTT Research	9,135.84	17,812.13	17,812.13
184140	Pers Prep Low Incidence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184140	Pers Prep Low Incidence	615F10	PAT	1,856.12	0.00	0.00
184140	Pers Prep Low Incidence	615F1R	Retro PAT	0.00	0.00	0.00
184140	Pers Prep Low Incidence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184140	Pers Prep Low Incidence	617F10	Operating Staff	3,541.82	3,152.37	3,152.37
184140	Pers Prep Low Incidence	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	61CPHX	Part Time Hourly	7,140.00	0.00	0.00
184140	Pers Prep Low Incidence	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184140	Pers Prep Low Incidence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	65YF10	Full Fringe Benefit Distr Expe	5,595.46	9,665.87	9,665.87
184140	Pers Prep Low Incidence	65YP10	Nonstatus Benefit Distr (Fica)	549.79	0.00	0.00
184140	Pers Prep Low Incidence	710	Travel	0.00	0.00	0.00
184140	Pers Prep Low Incidence	710000	In-State Travel	875.84	297.19	297.19
184140	Pers Prep Low Incidence	710100	Out-of-State Travel	957.84	922.62	922.62
184140	Pers Prep Low Incidence	710300	Conference Registration Fees	758.00	258.34	258.34
184140	Pers Prep Low Incidence	710305	Registration Fees-Other	0.00	0.00	0.00
184140	Pers Prep Low Incidence	710310	Workshop Registration Fees	0.00	0.00	0.00
184140	Pers Prep Low Incidence	710400	Student or Non-Emp Travel	0.00	794.80	794.80
184140	Pers Prep Low Incidence	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711100	Supplies-General	4,452.94	649.60	649.60
184140	Pers Prep Low Incidence	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184140	Pers Prep Low Incidence	711132	Supplies-Software Incl Site License	0.00	30.00	30.00
184140	Pers Prep Low Incidence	711154	Supplies-Computer Peripherals	86.53	(651.56)	(651.56)
184140	Pers Prep Low Incidence	711156	Supplies-Electronic Devices	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711160	Supplies-Books	0.00	109.44	109.44
184140	Pers Prep Low Incidence	711164	Supplies-Computer (Non Peripherals)	1,184.95	325.80	325.80
184140	Pers Prep Low Incidence	711172	Program Supplies	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711178	Supplies- Training	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
184140	Pers Prep Low Incidence	7112	Research Supplies	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711200	Research Supplies	0.00	39.75	39.75
184140	Pers Prep Low Incidence	713000	Printing & Copying-General	0.00	183.00	183.00
184140	Pers Prep Low Incidence	713005	Printing & Copying-Campus	0.00	0.00	0.00
184140	Pers Prep Low Incidence	714000	Postage-General	3.36	0.00	0.00
184140	Pers Prep Low Incidence	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184140	Pers Prep Low Incidence	716110	Rentals-Copier	37.53	3.13	3.13
184140	Pers Prep Low Incidence	717200	Other Professional Services-General	0.00	0.00	0.00
184140	Pers Prep Low Incidence	718000	Telecom-General	0.00	0.06	0.06
184140	Pers Prep Low Incidence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184140	Pers Prep Low Incidence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	719000	Business Meals-Meetings-Non Travel	55.55	0.00	0.00
184140	Pers Prep Low Incidence	719100	Membership Dues & Fees	0.00	75.00	75.00
184140	Pers Prep Low Incidence	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
184140	Pers Prep Low Incidence	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
184140	Pers Prep Low Incidence	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	722200	Participant Support	0.00	0.00	0.00
184140	Pers Prep Low Incidence	760000	Internal Allocations	0.00	0.00	0.00
184140	Pers Prep Low Incidence	760300	F&A Expenditures	2,898.51	2,693.54	2,693.54
184142	2006 Educ Talect Search Prgm	615F10	PAT	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	61SNWS	College Work Study	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	710	Travel	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	710000	In-State Travel	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	711100	Supplies-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	7112	Research Supplies	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	714000	Postage-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	716100	Rentals & Leases-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	718000	Telecom-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	719100	Membership Dues & Fees	0.00	0.00	0.00
184143	2006-11 Student Support Serv	615F10	PAT	0.00	0.00	0.00
184143	2006-11 Student Support Serv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184143	2006-11 Student Support Serv	617F10	Operating Staff	0.00	0.00	0.00
184143	2006-11 Student Support Serv	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184143	2006-11 Student Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184143	2006-11 Student Support Serv	710	Travel	0.00	0.00	0.00
184143	2006-11 Student Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
184143	2006-11 Student Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00
184143	2006-11 Student Support Serv	711100	Supplies-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184143	2006-11 Student Support Serv	7112	Research Supplies	0.00	0.00	0.00
184143	2006-11 Student Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	714000	Postage-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184143	2006-11 Student Support Serv	716100	Rentals & Leases-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184143	2006-11 Student Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	615F10	PAT	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	617F10	Operating Staff	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61SNSH	Student Labor	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710	Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710000	In-State Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711100	Supplies-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	7112	Research Supplies	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	714000	Postage-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	719100	Membership Dues & Fees	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722200	Participant Support	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722205	Participant Sup-Stipends	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	760300	F&A Expenditures	0.00	0.00	0.00
184145	GSEG AA-AAC	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184145	GSEG AA-AAC	611F60	Faculty NTT Research	0.00	0.00	0.00
184145	GSEG AA-AAC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184145	GSEG AA-AAC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184145	GSEG AA-AAC	615F10	PAT	0.00	0.00	0.00
184145	GSEG AA-AAC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184145	GSEG AA-AAC	617F10	Operating Staff	0.00	0.00	0.00
184145	GSEG AA-AAC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184145	GSEG AA-AAC	61CPHX	Part Time Hourly	0.00	0.00	0.00
184145	GSEG AA-AAC	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184145	GSEG AA-AAC	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184145	GSEG AA-AAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184145	GSEG AA-AAC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184145	GSEG AA-AAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184145	GSEG AA-AAC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184145	GSEG AA-AAC	710	Travel	0.00	0.00	0.00
184145	GSEG AA-AAC	710000	In-State Travel	0.00	0.00	0.00
184145	GSEG AA-AAC	710100	Out-of-State Travel	0.00	0.00	0.00
184145	GSEG AA-AAC	710300	Conference Registration Fees	0.00	0.00	0.00
184145	GSEG AA-AAC	710305	Registration Fees-Other	0.00	0.00	0.00
184145	GSEG AA-AAC	710310	Workshop Registration Fees	0.00	0.00	0.00
184145	GSEG AA-AAC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184145	GSEG AA-AAC	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184145	GSEG AA-AAC	711100	Supplies-General	0.00	0.00	0.00
184145	GSEG AA-AAC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184145	GSEG AA-AAC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184145	GSEG AA-AAC	711162	Supplies-Office Supplies	0.00	0.00	0.00
184145	GSEG AA-AAC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184145	GSEG AA-AAC	711172	Program Supplies	0.00	0.00	0.00
184145	GSEG AA-AAC	711178	Supplies- Training	0.00	0.00	0.00
184145	GSEG AA-AAC	7112	Research Supplies	0.00	0.00	0.00
184145	GSEG AA-AAC	713000	Printing & Copying-General	0.00	0.00	0.00
184145	GSEG AA-AAC	714000	Postage-General	0.00	0.00	0.00
184145	GSEG AA-AAC	716120	Rentals-Property or Room	0.00	0.00	0.00
184145	GSEG AA-AAC	717000	Consulting-General	0.00	0.00	0.00
184145	GSEG AA-AAC	717200	Other Professional Services-General	0.00	0.00	0.00
184145	GSEG AA-AAC	718000	Telecom-General	0.00	0.00	0.00
184145	GSEG AA-AAC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184145	GSEG AA-AAC	718008	Telecom-Internet Services	0.00	0.00	0.00
184145	GSEG AA-AAC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184145	GSEG AA-AAC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184145	GSEG AA-AAC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184145	GSEG AA-AAC	719100	Membership Dues & Fees	0.00	0.00	0.00
184145	GSEG AA-AAC	760300	F&A Expenditures	0.00	0.00	0.00
184146	Upward Bound 2008-2012	615F10	PAT	0.00	0.00	0.00
184146	Upward Bound 2008-2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184146	Upward Bound 2008-2012	617F10	Operating Staff	0.00	0.00	0.00
184146	Upward Bound 2008-2012	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61CPEX	Part Time Salary	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61JBHX	Casual - Hourly	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61SNWS	College Work Study	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184146	Upward Bound 2008-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710	Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710000	In-State Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710100	Out-of-State Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710300	Conference Registration Fees	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711100	Supplies-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184146	Upward Bound 2008-2012	7112	Research Supplies	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711200	Research Supplies	0.00	0.00	0.00
184146	Upward Bound 2008-2012	713000	Printing & Copying-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	714000	Postage-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184146	Upward Bound 2008-2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184146	Upward Bound 2008-2012	716100	Rentals & Leases-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	717200	Other Professional Services-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184146	Upward Bound 2008-2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719100	Membership Dues & Fees	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719200	Employee Recruiting-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
184146	Upward Bound 2008-2012	71C600	Insurance	0.00	0.00	0.00
184146	Upward Bound 2008-2012	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184146	Upward Bound 2008-2012	722200	Participant Support	0.00	0.00	0.00
184146	Upward Bound 2008-2012	722210	Participant Sup-Other	0.00	0.00	0.00
184146	Upward Bound 2008-2012	760300	F&A Expenditures	0.00	0.00	0.00
184149	Sss Year 03	615F10	PAT	0.00	0.00	0.00
184149	Sss Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184149	Sss Year 03	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184149	Sss Year 03	617F10	Operating Staff	0.00	0.00	0.00
184149	Sss Year 03	61JBHX	Casual - Hourly	0.00	0.00	0.00
184149	Sss Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184149	Sss Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184149	Sss Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184149	Sss Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184149	Sss Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184149	Sss Year 03	710	Travel	0.00	0.00	0.00
184149	Sss Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184149	Sss Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184149	Sss Year 03	711100	Supplies-General	0.00	0.00	0.00
184149	Sss Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184149	Sss Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184149	Sss Year 03	7112	Research Supplies	0.00	0.00	0.00
184149	Sss Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184149	Sss Year 03	714000	Postage-General	0.00	0.00	0.00
184149	Sss Year 03	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184149	Sss Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184149	Sss Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184149	Sss Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184149	Sss Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184150	Talent Search Year 02	615F10	PAT	0.00	0.00	0.00
184150	Talent Search Year 02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184150	Talent Search Year 02	61CPEX	Part Time Salary	0.00	0.00	0.00
184150	Talent Search Year 02	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184150	Talent Search Year 02	61SNWS	College Work Study	0.00	0.00	0.00
184150	Talent Search Year 02	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184150	Talent Search Year 02	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184150	Talent Search Year 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184150	Talent Search Year 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184150	Talent Search Year 02	710	Travel	0.00	0.00	0.00
184150	Talent Search Year 02	710000	In-State Travel	0.00	0.00	0.00
184150	Talent Search Year 02	710100	Out-of-State Travel	0.00	0.00	0.00
184150	Talent Search Year 02	710300	Conference Registration Fees	0.00	0.00	0.00
184150	Talent Search Year 02	711100	Supplies-General	0.00	0.00	0.00
184150	Talent Search Year 02	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184150	Talent Search Year 02	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184150	Talent Search Year 02	7112	Research Supplies	0.00	0.00	0.00
184150	Talent Search Year 02	713000	Printing & Copying-General	0.00	0.00	0.00
184150	Talent Search Year 02	714000	Postage-General	0.00	0.00	0.00
184150	Talent Search Year 02	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184150	Talent Search Year 02	714020	Postage-Labeling	0.00	0.00	0.00
184150	Talent Search Year 02	716100	Rentals & Leases-General	0.00	0.00	0.00
184150	Talent Search Year 02	718000	Telecom-General	0.00	0.00	0.00
184150	Talent Search Year 02	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184150	Talent Search Year 02	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184150	Talent Search Year 02	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184150	Talent Search Year 02	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184150	Talent Search Year 02	719100	Membership Dues & Fees	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611BFX	Faculty Casual	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184151	2008-09 TRIO McNair Program	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	613N50	Graduate - Stipend Only	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	615F10	PAT	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	617F10	Operating Staff	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61JBHX	Casual - Hourly	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61SNSH	Student Labor	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710	Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710000	In-State Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710100	Out-of-State Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710300	Conference Registration Fees	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	711100	Supplies-General	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	7112	Research Supplies	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	713000	Printing & Copying-General	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	714000	Postage-General	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	722200	Participant Support	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184152	GSEG AA-AAC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184152	GSEG AA-AAC	611F60	Faculty NTT Research	0.00	0.00	0.00
184152	GSEG AA-AAC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184152	GSEG AA-AAC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184152	GSEG AA-AAC	615F10	PAT	0.00	0.00	0.00
184152	GSEG AA-AAC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184152	GSEG AA-AAC	617F10	Operating Staff	0.00	0.00	0.00
184152	GSEG AA-AAC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184152	GSEG AA-AAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184152	GSEG AA-AAC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184152	GSEG AA-AAC	710	Travel	0.00	0.00	0.00
184152	GSEG AA-AAC	710000	In-State Travel	0.00	0.00	0.00
184152	GSEG AA-AAC	711178	Supplies- Training	0.00	0.00	0.00
184152	GSEG AA-AAC	7112	Research Supplies	0.00	0.00	0.00
184152	GSEG AA-AAC	713005	Printing & Copying-Campus	0.00	0.00	0.00
184152	GSEG AA-AAC	717000	Consulting-General	0.00	0.00	0.00
184152	GSEG AA-AAC	717200	Other Professional Services-General	0.00	0.00	0.00
184152	GSEG AA-AAC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184152	GSEG AA-AAC	718008	Telecom-Internet Services	0.00	0.00	0.00
184152	GSEG AA-AAC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184152	GSEG AA-AAC	760300	F&A Expenditures	0.00	0.00	0.00
184153	Assistive Technology State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184153	Assistive Technology State	611F60	Faculty NTT Research	0.00	0.00	0.00
184153	Assistive Technology State	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184153	Assistive Technology State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184153	Assistive Technology State	615F10	PAT	0.00	0.00	0.00
184153	Assistive Technology State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184153	Assistive Technology State	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184153	Assistive Technology State	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184153	Assistive Technology State	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184153	Assistive Technology State	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184153	Assistive Technology State	710000	In-State Travel	0.00	0.00	0.00
184153	Assistive Technology State	710100	Out-of-State Travel	0.00	0.00	0.00
184153	Assistive Technology State	710300	Conference Registration Fees	0.00	0.00	0.00
184153	Assistive Technology State	711100	Supplies-General	0.00	0.00	0.00
184153	Assistive Technology State	7112	Research Supplies	0.00	0.00	0.00
184153	Assistive Technology State	713000	Printing & Copying-General	0.00	0.00	0.00
184153	Assistive Technology State	714000	Postage-General	0.00	0.00	0.00
184153	Assistive Technology State	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184153	Assistive Technology State	716100	Rentals & Leases-General	0.00	0.00	0.00
184153	Assistive Technology State	716110	Rentals-Copier	0.00	0.00	0.00
184153	Assistive Technology State	716120	Rentals-Property or Room	0.00	0.00	0.00
184153	Assistive Technology State	717200	Other Professional Services-General	0.00	0.00	0.00
184153	Assistive Technology State	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184153	Assistive Technology State	718000	Telecom-General	0.00	0.00	0.00
184153	Assistive Technology State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184153	Assistive Technology State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184153	Assistive Technology State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184153	Assistive Technology State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184153	Assistive Technology State	730001	Subcontracts 01	0.00	0.00	0.00
184153	Assistive Technology State	730002	Subcontracts 02	0.00	0.00	0.00
184153	Assistive Technology State	740000	Cap Equipment	0.00	0.00	0.00
184153	Assistive Technology State	760300	F&A Expenditures	0.00	0.00	0.00
184153	Assistive Technology State	780100	Electricity	0.00	0.00	0.00
184154	Assistive Technology Leadershp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184154	Assistive Technology Leadershp	611F60	Faculty NTT Research	0.00	0.00	0.00
184154	Assistive Technology Leadershp	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184154	Assistive Technology Leadershp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	615F10	PAT	0.00	0.00	0.00
184154	Assistive Technology Leadershp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	617F10	Operating Staff	0.00	0.00	0.00
184154	Assistive Technology Leadershp	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	61SNWS	College Work Study	0.00	0.00	0.00
184154	Assistive Technology Leadershp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710	Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710000	In-State Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710100	Out-of-State Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710300	Conference Registration Fees	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	711100	Supplies-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	7112	Research Supplies	0.00	0.00	0.00
184154	Assistive Technology Leadershp	713000	Printing & Copying-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	714000	Postage-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184154	Assistive Technology Leadershp	716110	Rentals-Copier	0.00	0.00	0.00
184154	Assistive Technology Leadershp	716122	Rental off site research facilities	0.00	0.00	0.00
184154	Assistive Technology Leadershp	717200	Other Professional Services-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184154	Assistive Technology Leadershp	718000	Telecom-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184154	Assistive Technology Leadershp	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	719100	Membership Dues & Fees	0.00	0.00	0.00
184154	Assistive Technology Leadershp	730001	Subcontracts 01	0.00	0.00	0.00
184154	Assistive Technology Leadershp	730003	Subcontracts 03	0.00	0.00	0.00
184154	Assistive Technology Leadershp	760300	F&A Expenditures	0.00	0.00	0.00
184154	Assistive Technology Leadershp	780100	Electricity	0.00	0.00	0.00
184155	Year 02 Upward Bound	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
184155	Year 02 Upward Bound	615F10	PAT	0.00	0.00	0.00
184155	Year 02 Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184155	Year 02 Upward Bound	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184155	Year 02 Upward Bound	617F10	Operating Staff	0.00	0.00	0.00
184155	Year 02 Upward Bound	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184155	Year 02 Upward Bound	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CPEX	Part Time Salary	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CPHX	Part Time Hourly	0.00	0.00	0.00
184155	Year 02 Upward Bound	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184155	Year 02 Upward Bound	61JBEX	Casual - Exempt	0.00	0.00	0.00
184155	Year 02 Upward Bound	61JBHX	Casual - Hourly	0.00	0.00	0.00
184155	Year 02 Upward Bound	61SNSH	Student Labor	0.00	0.00	0.00
184155	Year 02 Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
184155	Year 02 Upward Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184155	Year 02 Upward Bound	710	Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	710000	In-State Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
184155	Year 02 Upward Bound	711100	Supplies-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184155	Year 02 Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184155	Year 02 Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	714000	Postage-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184155	Year 02 Upward Bound	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184155	Year 02 Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	717000	Consulting-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	717200	Other Professional Services-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
184155	Year 02 Upward Bound	718000	Telecom-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184155	Year 02 Upward Bound	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184155	Year 02 Upward Bound	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
184155	Year 02 Upward Bound	719200	Employee Recruiting-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	71C600	Insurance	0.00	0.00	0.00
184155	Year 02 Upward Bound	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184155	Year 02 Upward Bound	722200	Participant Support	0.00	0.00	0.00
184155	Year 02 Upward Bound	722205	Participant Sup-Stipends	0.00	0.00	0.00
184155	Year 02 Upward Bound	722210	Participant Sup-Other	0.00	0.00	0.00
184155	Year 02 Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00
184158	Talent Search Year 03	615F10	PAT	0.00	0.00	0.00
184158	Talent Search Year 03	615F1R	Retro PAT	0.00	0.00	0.00
184158	Talent Search Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184158	Talent Search Year 03	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184158	Talent Search Year 03	61CPEX	Part Time Salary	0.00	0.00	0.00
184158	Talent Search Year 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
184158	Talent Search Year 03	61JBEX	Casual - Exempt	0.00	0.00	0.00
184158	Talent Search Year 03	61JBHX	Casual - Hourly	0.00	0.00	0.00
184158	Talent Search Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184158	Talent Search Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184158	Talent Search Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184158	Talent Search Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184158	Talent Search Year 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184158	Talent Search Year 03	710	Travel	0.00	0.00	0.00
184158	Talent Search Year 03	710000	In-State Travel	0.00	0.00	0.00
184158	Talent Search Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184158	Talent Search Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184158	Talent Search Year 03	711100	Supplies-General	0.00	0.00	0.00
184158	Talent Search Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184158	Talent Search Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184158	Talent Search Year 03	7112	Research Supplies	0.00	0.00	0.00
184158	Talent Search Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184158	Talent Search Year 03	714000	Postage-General	0.00	0.00	0.00
184158	Talent Search Year 03	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184158	Talent Search Year 03	714020	Postage-Labeling	0.00	0.00	0.00
184158	Talent Search Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184158	Talent Search Year 03	717000	Consulting-General	0.00	0.00	0.00
184158	Talent Search Year 03	718000	Telecom-General	0.00	0.00	0.00
184158	Talent Search Year 03	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184158	Talent Search Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184158	Talent Search Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184158	Talent Search Year 03	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184158	Talent Search Year 03	719100	Membership Dues & Fees	0.00	0.00	0.00
184158	Talent Search Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184158	Talent Search Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184159	2009-2010 SSS	615F10	PAT	0.00	0.00	0.00
184159	2009-2010 SSS	615F1R	Retro PAT	0.00	0.00	0.00
184159	2009-2010 SSS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184159	2009-2010 SSS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184159	2009-2010 SSS	617F10	Operating Staff	0.00	0.00	0.00
184159	2009-2010 SSS	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
184159	2009-2010 SSS	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
184159	2009-2010 SSS	61CPHX	Part Time Hourly	0.00	0.00	0.00
184159	2009-2010 SSS	61JBHX	Casual - Hourly	0.00	0.00	0.00
184159	2009-2010 SSS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184159	2009-2010 SSS	61SNSH	Student Labor	0.00	0.00	0.00
184159	2009-2010 SSS	61SNWS	College Work Study	0.00	0.00	0.00
184159	2009-2010 SSS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184159	2009-2010 SSS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184159	2009-2010 SSS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184159	2009-2010 SSS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184159	2009-2010 SSS	710	Travel	0.00	0.00	0.00
184159	2009-2010 SSS	710100	Out-of-State Travel	0.00	0.00	0.00
184159	2009-2010 SSS	710300	Conference Registration Fees	0.00	0.00	0.00
184159	2009-2010 SSS	711100	Supplies-General	0.00	0.00	0.00
184159	2009-2010 SSS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184159	2009-2010 SSS	7112	Research Supplies	0.00	0.00	0.00
184159	2009-2010 SSS	714000	Postage-General	0.00	0.00	0.00
184159	2009-2010 SSS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184159	2009-2010 SSS	716100	Rentals & Leases-General	0.00	0.00	0.00
184159	2009-2010 SSS	717200	Other Professional Services-General	0.00	0.00	0.00
184159	2009-2010 SSS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184159	2009-2010 SSS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184159	2009-2010 SSS	722200	Participant Support	0.00	0.00	0.00
184159	2009-2010 SSS	760300	F&A Expenditures	0.00	0.00	0.00
184160	McNair Year 2 (2010)	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184160	McNair Year 2 (2010)	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	615F10	PAT	0.00	0.00	0.00
184160	McNair Year 2 (2010)	615F1R	Retro PAT	0.00	0.00	0.00
184160	McNair Year 2 (2010)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617F10	Operating Staff	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61CPHX	Part Time Hourly	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61JBEX	Casual - Exempt	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61SNSH	Student Labor	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184160	McNair Year 2 (2010)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710	Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710000	In-State Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710100	Out-of-State Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710300	Conference Registration Fees	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	711100	Supplies-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184160	McNair Year 2 (2010)	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184160	McNair Year 2 (2010)	7112	Research Supplies	0.00	0.00	0.00
184160	McNair Year 2 (2010)	713000	Printing & Copying-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	714000	Postage-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184160	McNair Year 2 (2010)	716100	Rentals & Leases-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184160	McNair Year 2 (2010)	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	719100	Membership Dues & Fees	0.00	0.00	0.00
184160	McNair Year 2 (2010)	71C600	Insurance	0.00	0.00	0.00
184160	McNair Year 2 (2010)	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184160	McNair Year 2 (2010)	722200	Participant Support	0.00	0.00	0.00
184160	McNair Year 2 (2010)	722205	Participant Sup-Stipends	0.00	0.00	0.00
184160	McNair Year 2 (2010)	760300	F&A Expenditures	0.00	0.00	0.00
184163	GSEG AA-AAC	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
184163	GSEG AA-AAC	611F60	Faculty NTT Research	0.00	0.00	0.00
184163	GSEG AA-AAC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184163	GSEG AA-AAC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184163	GSEG AA-AAC	615F10	PAT	0.00	0.00	0.00
184163	GSEG AA-AAC	615F1R	Retro PAT	0.00	0.00	0.00
184163	GSEG AA-AAC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184163	GSEG AA-AAC	617F10	Operating Staff	0.00	0.00	0.00
184163	GSEG AA-AAC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184163	GSEG AA-AAC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
184163	GSEG AA-AAC	61CPHX	Part Time Hourly	0.00	0.00	0.00
184163	GSEG AA-AAC	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184163	GSEG AA-AAC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184163	GSEG AA-AAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184163	GSEG AA-AAC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184163	GSEG AA-AAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184163	GSEG AA-AAC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184163	GSEG AA-AAC	710	Travel	0.00	0.00	0.00
184163	GSEG AA-AAC	710000	In-State Travel	0.00	0.00	0.00
184163	GSEG AA-AAC	711178	Supplies- Training	0.00	0.00	0.00
184163	GSEG AA-AAC	7112	Research Supplies	0.00	0.00	0.00
184163	GSEG AA-AAC	717000	Consulting-General	0.00	0.00	0.00
184163	GSEG AA-AAC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184163	GSEG AA-AAC	760300	F&A Expenditures	0.00	0.00	0.00
184165	TRIO SSS Year 01	615F10	PAT	0.00	0.00	0.00
184165	TRIO SSS Year 01	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184165	TRIO SSS Year 01	617F10	Operating Staff	0.00	0.00	0.00
184165	TRIO SSS Year 01	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184165	TRIO SSS Year 01	61CPEX	Part Time Salary	0.00	0.00	0.00
184165	TRIO SSS Year 01	61CPHX	Part Time Hourly	0.00	0.00	0.00
184165	TRIO SSS Year 01	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184165	TRIO SSS Year 01	61SNSH	Student Labor	0.00	0.00	0.00
184165	TRIO SSS Year 01	61SNWS	College Work Study	0.00	0.00	0.00
184165	TRIO SSS Year 01	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184165	TRIO SSS Year 01	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184165	TRIO SSS Year 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184165	TRIO SSS Year 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184165	TRIO SSS Year 01	710	Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	710000	In-State Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	710100	Out-of-State Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	710300	Conference Registration Fees	0.00	0.00	0.00
184165	TRIO SSS Year 01	711000	Purchasing Cards	0.00	0.00	0.00
184165	TRIO SSS Year 01	711100	Supplies-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184165	TRIO SSS Year 01	7112	Research Supplies	0.00	0.00	0.00
184165	TRIO SSS Year 01	713000	Printing & Copying-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	714000	Postage-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184165	TRIO SSS Year 01	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184165	TRIO SSS Year 01	717200	Other Professional Services-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184165	TRIO SSS Year 01	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
184165	TRIO SSS Year 01	719100	Membership Dues & Fees	0.00	0.00	0.00
184165	TRIO SSS Year 01	722200	Participant Support	0.00	0.00	0.00
184165	TRIO SSS Year 01	760300	F&A Expenditures	0.00	0.00	0.00
184166	NIEI Year 2	611F60	Faculty NTT Research	0.00	0.00	0.00
184166	NIEI Year 2	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184166	NIEI Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184166	NIEI Year 2	615F10	PAT	0.00	0.00	0.00
184166	NIEI Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184166	NIEI Year 2	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184166	NIEI Year 2	617F10	Operating Staff	0.00	0.00	0.00
184166	NIEI Year 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184166	NIEI Year 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
184166	NIEI Year 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184166	NIEI Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184166	NIEI Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184166	NIEI Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184166	NIEI Year 2	710	Travel	0.00	0.00	0.00
184166	NIEI Year 2	710000	In-State Travel	0.00	0.00	0.00
184166	NIEI Year 2	710100	Out-of-State Travel	0.00	0.00	0.00
184166	NIEI Year 2	710300	Conference Registration Fees	0.00	0.00	0.00
184166	NIEI Year 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184166	NIEI Year 2	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184166	NIEI Year 2	711100	Supplies-General	0.00	0.00	0.00
184166	NIEI Year 2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184166	NIEI Year 2	711162	Supplies-Office Supplies	0.00	0.00	0.00
184166	NIEI Year 2	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184166	NIEI Year 2	711167	Supplies - Skates	0.00	0.00	0.00
184166	NIEI Year 2	711172	Program Supplies	0.00	0.00	0.00
184166	NIEI Year 2	7112	Research Supplies	0.00	0.00	0.00
184166	NIEI Year 2	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
184166	NIEI Year 2	714000	Postage-General	0.00	0.00	0.00
184166	NIEI Year 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184166	NIEI Year 2	716100	Rentals & Leases-General	0.00	0.00	0.00
184166	NIEI Year 2	716110	Rentals-Copier	0.00	0.00	0.00
184166	NIEI Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
184166	NIEI Year 2	718000	Telecom-General	0.00	0.00	0.00
184166	NIEI Year 2	718008	Telecom-Internet Services	0.00	0.00	0.00
184166	NIEI Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184166	NIEI Year 2	760300	F&A Expenditures	0.00	0.00	0.00
184167	Talent Search - Year 04	615F10	PAT	0.00	0.00	0.00
184167	Talent Search - Year 04	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184167	Talent Search - Year 04	61CPEX	Part Time Salary	0.00	0.00	0.00
184167	Talent Search - Year 04	61JBEX	Casual - Exempt	0.00	0.00	0.00
184167	Talent Search - Year 04	61JBHX	Casual - Hourly	0.00	0.00	0.00
184167	Talent Search - Year 04	61SNSH	Student Labor	0.00	0.00	0.00
184167	Talent Search - Year 04	61SNWS	College Work Study	0.00	0.00	0.00
184167	Talent Search - Year 04	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184167	Talent Search - Year 04	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184167	Talent Search - Year 04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184167	Talent Search - Year 04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184167	Talent Search - Year 04	710	Travel	0.00	0.00	0.00
184167	Talent Search - Year 04	710000	In-State Travel	0.00	0.00	0.00
184167	Talent Search - Year 04	710100	Out-of-State Travel	0.00	0.00	0.00
184167	Talent Search - Year 04	710300	Conference Registration Fees	0.00	0.00	0.00
184167	Talent Search - Year 04	711100	Supplies-General	0.00	0.00	0.00
184167	Talent Search - Year 04	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184167	Talent Search - Year 04	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184167	Talent Search - Year 04	7112	Research Supplies	0.00	0.00	0.00
184167	Talent Search - Year 04	713000	Printing & Copying-General	0.00	0.00	0.00
184167	Talent Search - Year 04	714000	Postage-General	0.00	0.00	0.00
184167	Talent Search - Year 04	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184167	Talent Search - Year 04	714020	Postage-Labeling	0.00	0.00	0.00
184167	Talent Search - Year 04	716100	Rentals & Leases-General	0.00	0.00	0.00
184167	Talent Search - Year 04	717000	Consulting-General	0.00	0.00	0.00
184167	Talent Search - Year 04	717200	Other Professional Services-General	0.00	0.00	0.00
184167	Talent Search - Year 04	718000	Telecom-General	0.00	0.00	0.00
184167	Talent Search - Year 04	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184167	Talent Search - Year 04	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184167	Talent Search - Year 04	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184167	Talent Search - Year 04	719100	Membership Dues & Fees	0.00	0.00	0.00
184167	Talent Search - Year 04	760300	F&A Expenditures	0.00	0.00	0.00
184168	Public Internet Site	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184168	Public Internet Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184168	Public Internet Site	615F10	PAT	0.00	3,413.78	3,413.78
184168	Public Internet Site	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184168	Public Internet Site	617F10	Operating Staff	13,299.58	12,730.21	12,730.21
184168	Public Internet Site	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184168	Public Internet Site	61CPHX	Part Time Hourly	52,128.75	24,282.50	24,282.50
184168	Public Internet Site	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184168	Public Internet Site	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184168	Public Internet Site	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184168	Public Internet Site	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184168	Public Internet Site	65YF10	Full Fringe Benefit Distr Expe	5,115.62	7,450.31	7,450.31
184168	Public Internet Site	65YP10	Nonstatus Benefit Distr (Fica)	4,027.05	1,917.56	1,917.56
184168	Public Internet Site	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184168	Public Internet Site	710	Travel	0.00	0.00	0.00
184168	Public Internet Site	710000	In-State Travel	0.00	0.00	0.00
184168	Public Internet Site	710100	Out-of-State Travel	0.00	0.00	0.00
184168	Public Internet Site	710300	Conference Registration Fees	0.00	0.00	0.00
184168	Public Internet Site	711100	Supplies-General	49.00	0.00	0.00
184168	Public Internet Site	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184168	Public Internet Site	711132	Supplies-Software Incl Site License	1,930.00	398.00	398.00
184168	Public Internet Site	711154	Supplies-Computer Peripherals	0.00	91.99	91.99
184168	Public Internet Site	711164	Supplies-Computer (Non Peripherals)	0.00	1,110.40	1,110.40
184168	Public Internet Site	7112	Research Supplies	0.00	0.00	0.00
184168	Public Internet Site	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184168	Public Internet Site	716110	Rentals-Copier	326.27	35.91	35.91
184168	Public Internet Site	716120	Rentals-Property or Room	0.00	0.00	0.00
184168	Public Internet Site	716122	Rental off site research facilities	0.00	0.00	0.00
184168	Public Internet Site	717200	Other Professional Services-General	0.00	0.00	0.00
184168	Public Internet Site	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184168	Public Internet Site	718000	Telecom-General	0.00	0.00	0.00
184168	Public Internet Site	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184168	Public Internet Site	718016	Telecom-Usage (Tolls)	0.09	7.33	7.33
184168	Public Internet Site	719125	Licenses/Professional Fees	0.00	344.00	344.00
184168	Public Internet Site	730001	Subcontracts 01	0.00	0.00	0.00
184168	Public Internet Site	760300	F&A Expenditures	19,987.80	13,463.27	13,463.27
184168	Public Internet Site	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
184168	Public Internet Site	780017	NON co-gen Natural Gas	0.00	0.00	0.00
184168	Public Internet Site	780100	Electricity	0.00	0.00	0.00
184169	Workplace Culture	611F60	Faculty NTT Research	(130.06)	34,234.93	34,234.93
184169	Workplace Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184169	Workplace Culture	615F10	PAT	0.00	7,027.68	7,027.68
184169	Workplace Culture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184169	Workplace Culture	617F10	Operating Staff	0.00	6,231.46	6,231.46
184169	Workplace Culture	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184169	Workplace Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00
184169	Workplace Culture	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184169	Workplace Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184169	Workplace Culture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184169	Workplace Culture	65YF10	Full Fringe Benefit Distr Expe	(50.07)	21,924.10	21,924.10
184169	Workplace Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184169	Workplace Culture	710	Travel	0.00	0.00	0.00
184169	Workplace Culture	710000	In-State Travel	0.00	53.11	53.11
184169	Workplace Culture	710100	Out-of-State Travel	0.00	1,209.70	1,209.70
184169	Workplace Culture	710300	Conference Registration Fees	0.00	764.00	764.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184169	Workplace Culture	711000	Purchasing Cards	0.00	1,483.16	1,483.16
184169	Workplace Culture	711100	Supplies-General	0.00	0.00	0.00
184169	Workplace Culture	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184169	Workplace Culture	711162	Supplies-Office Supplies	0.00	0.00	0.00
184169	Workplace Culture	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184169	Workplace Culture	711172	Program Supplies	0.00	130.76	130.76
184169	Workplace Culture	7112	Research Supplies	0.00	0.00	0.00
184169	Workplace Culture	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
184169	Workplace Culture	714000	Postage-General	0.00	0.00	0.00
184169	Workplace Culture	714010	Postage-Off Campus Mail Services	0.00	5.81	5.81
184169	Workplace Culture	716110	Rentals-Copier	0.60	97.61	97.61
184169	Workplace Culture	716120	Rentals-Property or Room	0.00	1,499.94	1,499.94
184169	Workplace Culture	716122	Rental off site research facilities	0.00	499.98	499.98
184169	Workplace Culture	717200	Other Professional Services-General	0.00	0.00	0.00
184169	Workplace Culture	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184169	Workplace Culture	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184169	Workplace Culture	718000	Telecom-General	0.00	85.06	85.06
184169	Workplace Culture	718008	Telecom-Internet Services	0.00	0.00	0.00
184169	Workplace Culture	718016	Telecom-Usage (Tolls)	0.00	5.07	5.07
184169	Workplace Culture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184169	Workplace Culture	719100	Membership Dues & Fees	0.00	105.00	105.00
184169	Workplace Culture	719110	Membership-Individual	0.00	0.00	0.00
184169	Workplace Culture	730001	Subcontracts 01	0.00	0.00	0.00
184169	Workplace Culture	730002	Subcontracts 02	0.00	22,433.43	22,433.43
184169	Workplace Culture	760300	F&A Expenditures	(46.68)	19,462.92	19,462.92
184170	Employment Policy RRTC	611BLE	Sabbatical Leave Earnings	0.00	60,044.99	60,044.99
184170	Employment Policy RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	33,264.54	2,882.05	2,882.05
184170	Employment Policy RRTC	611F15	Fac Tenure Track AAUP (UNH)	45,555.68	24,295.69	24,295.69
184170	Employment Policy RRTC	611F60	Faculty NTT Research	16,405.75	3,955.59	3,955.59
184170	Employment Policy RRTC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184170	Employment Policy RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184170	Employment Policy RRTC	613N10	Graduate Assistant	0.00	0.00	0.00
184170	Employment Policy RRTC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184170	Employment Policy RRTC	615F10	PAT	46,683.72	57,456.98	57,456.98
184170	Employment Policy RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184170	Employment Policy RRTC	617BHO	Operating Staff-Overtime	494.91	0.20	0.20
184170	Employment Policy RRTC	617F10	Operating Staff	27,333.76	20,031.84	20,031.84
184170	Employment Policy RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184170	Employment Policy RRTC	61CBHO	Part Time - Overtime	0.00	118.62	118.62
184170	Employment Policy RRTC	61CPHX	Part Time Hourly	0.00	0.00	0.00
184170	Employment Policy RRTC	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184170	Employment Policy RRTC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184170	Employment Policy RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	477.50	875.00	875.00
184170	Employment Policy RRTC	61SNSH	Student Labor	2,380.00	3,580.00	3,580.00
184170	Employment Policy RRTC	65YB10	Base Benefit Distr (fica)	2,683.27	5,043.93	5,043.93
184170	Employment Policy RRTC	65YF10	Full Fringe Benefit Distr Expe	52,301.43	48,850.27	48,850.27
184170	Employment Policy RRTC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184170	Employment Policy RRTC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184170	Employment Policy RRTC	710	Travel	0.00	0.00	0.00
184170	Employment Policy RRTC	710000	In-State Travel	19.32	0.00	0.00
184170	Employment Policy RRTC	710100	Out-of-State Travel	6,552.58	6,768.43	6,768.43
184170	Employment Policy RRTC	710300	Conference Registration Fees	2,250.00	773.75	773.75
184170	Employment Policy RRTC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184170	Employment Policy RRTC	711000	Purchasing Cards	0.00	0.00	0.00
184170	Employment Policy RRTC	711100	Supplies-General	319.61	3.98	3.98
184170	Employment Policy RRTC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184170	Employment Policy RRTC	711115	Hay & Forage	0.00	0.00	0.00
184170	Employment Policy RRTC	711120	Supplies-Sets, Scene Shop & Paint	0.00	85.00	85.00
184170	Employment Policy RRTC	711132	Supplies-Software Incl Site License	1,139.34	248.00	248.00
184170	Employment Policy RRTC	711154	Supplies-Computer Peripherals	144.43	1,238.93	1,238.93
184170	Employment Policy RRTC	711160	Supplies-Books	0.00	0.00	0.00
184170	Employment Policy RRTC	711164	Supplies-Computer (Non Peripherals)	2,318.60	835.20	835.20
184170	Employment Policy RRTC	711172	Program Supplies	0.00	8.31	8.31
184170	Employment Policy RRTC	711178	Supplies- Training	0.00	0.00	0.00
184170	Employment Policy RRTC	711184	Supplies - Promotion - Cultivation	927.97	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184170	Employment Policy RRTC	7112	Research Supplies	0.00	0.00	0.00
184170	Employment Policy RRTC	713005	Printing & Copying-Campus	0.00	0.00	0.00
184170	Employment Policy RRTC	714000	Postage-General	434.30	27.20	27.20
184170	Employment Policy RRTC	714005	Postage-Campus Mail Services	285.85	1.80	1.80
184170	Employment Policy RRTC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184170	Employment Policy RRTC	716100	Rentals & Leases-General	0.00	0.00	0.00
184170	Employment Policy RRTC	716110	Rentals-Copier	149.00	90.90	90.90
184170	Employment Policy RRTC	717200	Other Professional Services-General	22,913.50	5,772.60	5,772.60
184170	Employment Policy RRTC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184170	Employment Policy RRTC	718000	Telecom-General	79.37	153.48	153.48
184170	Employment Policy RRTC	718008	Telecom-Internet Services	0.00	10.19	10.19
184170	Employment Policy RRTC	718016	Telecom-Usage (Tolls)	8.72	5.86	5.86
184170	Employment Policy RRTC	719000	Business Meals-Meetings-Non Travel	2,224.80	0.00	0.00
184170	Employment Policy RRTC	719100	Membership Dues & Fees	539.20	455.00	455.00
184170	Employment Policy RRTC	719125	Licenses/Professional Fees	0.00	0.00	0.00
184170	Employment Policy RRTC	730001	Subcontracts 01	339,971.91	350,069.28	350,069.28
184170	Employment Policy RRTC	730002	Subcontracts 02	19,713.80	28,655.55	28,655.55
184170	Employment Policy RRTC	730003	Subcontracts 03	67,952.75	125,355.93	125,355.93
184170	Employment Policy RRTC	730004	Subcontracts 04	47,320.27	80,816.21	80,816.21
184170	Employment Policy RRTC	730005	Subcontracts 05	50,000.00	50,000.00	50,000.00
184170	Employment Policy RRTC	730006	Subcontracts 06	0.00	0.00	0.00
184170	Employment Policy RRTC	730007	Subcontracts 07	20,922.82	0.00	0.00
184170	Employment Policy RRTC	760300	F&A Expenditures	43,321.60	37,974.34	37,974.34
184171	TRIO Year 03	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
184171	TRIO Year 03	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184171	TRIO Year 03	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184171	TRIO Year 03	615F10	PAT	0.00	0.00	0.00
184171	TRIO Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184171	TRIO Year 03	617F10	Operating Staff	0.00	0.00	0.00
184171	TRIO Year 03	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184171	TRIO Year 03	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184171	TRIO Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184171	TRIO Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184171	TRIO Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184171	TRIO Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184171	TRIO Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184171	TRIO Year 03	710	Travel	0.00	0.00	0.00
184171	TRIO Year 03	710000	In-State Travel	0.00	0.00	0.00
184171	TRIO Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184171	TRIO Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184171	TRIO Year 03	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184171	TRIO Year 03	711100	Supplies-General	0.00	0.00	0.00
184171	TRIO Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184171	TRIO Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184171	TRIO Year 03	7112	Research Supplies	0.00	0.00	0.00
184171	TRIO Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184171	TRIO Year 03	714000	Postage-General	0.00	0.00	0.00
184171	TRIO Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184171	TRIO Year 03	717200	Other Professional Services-General	0.00	0.00	0.00
184171	TRIO Year 03	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184171	TRIO Year 03	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184171	TRIO Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184171	TRIO Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184171	TRIO Year 03	719100	Membership Dues & Fees	0.00	0.00	0.00
184171	TRIO Year 03	71C600	Insurance	0.00	0.00	0.00
184171	TRIO Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184171	TRIO Year 03	722200	Participant Support	0.00	0.00	0.00
184171	TRIO Year 03	722205	Participant Sup-Stipends	0.00	0.00	0.00
184171	TRIO Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184172	A T State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184172	A T State	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184172	A T State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184172	A T State	615F10	PAT	0.00	0.00	0.00
184172	A T State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184172	A T State	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184172	A T State	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184172	A T State	710	Travel	0.00	0.00	0.00
184172	A T State	710000	In-State Travel	0.00	0.00	0.00
184172	A T State	710100	Out-of-State Travel	0.00	0.00	0.00
184172	A T State	710305	Registration Fees-Other	0.00	0.00	0.00
184172	A T State	711100	Supplies-General	0.00	0.00	0.00
184172	A T State	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184172	A T State	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184172	A T State	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184172	A T State	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184172	A T State	7112	Research Supplies	0.00	0.00	0.00
184172	A T State	713005	Printing & Copying-Campus	0.00	0.00	0.00
184172	A T State	714000	Postage-General	0.00	0.00	0.00
184172	A T State	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184172	A T State	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184172	A T State	716110	Rentals-Copier	0.00	0.00	0.00
184172	A T State	716120	Rentals-Property or Room	0.00	0.00	0.00
184172	A T State	716122	Rental off site research facilities	0.00	0.00	0.00
184172	A T State	717200	Other Professional Services-General	0.00	0.00	0.00
184172	A T State	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184172	A T State	718000	Telecom-General	0.00	0.00	0.00
184172	A T State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184172	A T State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184172	A T State	719100	Membership Dues & Fees	0.00	0.00	0.00
184172	A T State	760300	F&A Expenditures	0.00	0.00	0.00
184172	A T State	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
184172	A T State	780017	NON co-gen Natural Gas	0.00	0.00	0.00
184172	A T State	780100	Electricity	0.00	0.00	0.00
184173	A T Leadership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184173	A T Leadership	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184173	A T Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184173	A T Leadership	615F10	PAT	0.00	0.00	0.00
184173	A T Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184173	A T Leadership	617F10	Operating Staff	0.00	0.00	0.00
184173	A T Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184173	A T Leadership	61CPHX	Part Time Hourly	0.00	0.00	0.00
184173	A T Leadership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184173	A T Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184173	A T Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184173	A T Leadership	710	Travel	0.00	0.00	0.00
184173	A T Leadership	710000	In-State Travel	0.00	0.00	0.00
184173	A T Leadership	710100	Out-of-State Travel	0.00	0.00	0.00
184173	A T Leadership	710300	Conference Registration Fees	0.00	0.00	0.00
184173	A T Leadership	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184173	A T Leadership	711100	Supplies-General	0.00	0.00	0.00
184173	A T Leadership	711105	Safety Shoes	0.00	0.00	0.00
184173	A T Leadership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184173	A T Leadership	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184173	A T Leadership	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184173	A T Leadership	711172	Program Supplies	0.00	0.00	0.00
184173	A T Leadership	711178	Supplies- Training	0.00	0.00	0.00
184173	A T Leadership	7112	Research Supplies	0.00	0.00	0.00
184173	A T Leadership	713000	Printing & Copying-General	0.00	0.00	0.00
184173	A T Leadership	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184173	A T Leadership	716120	Rentals-Property or Room	0.00	0.00	0.00
184173	A T Leadership	716122	Rental off site research facilities	0.00	0.00	0.00
184173	A T Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
184173	A T Leadership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184173	A T Leadership	718000	Telecom-General	0.00	0.00	0.00
184173	A T Leadership	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184173	A T Leadership	719020	Business Meals-Accreditation	0.00	0.00	0.00
184173	A T Leadership	719100	Membership Dues & Fees	0.00	0.00	0.00
184173	A T Leadership	719105	Membership-Institutional	0.00	0.00	0.00
184173	A T Leadership	719115	Membership-Award Entry Fees	0.00	0.00	0.00
184173	A T Leadership	719125	Licenses/Professional Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184173	A T Leadership	760300	F&A Expenditures	0.00	0.00	0.00
184173	A T Leadership	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
184173	A T Leadership	780017	NON co-gen Natural Gas	0.00	0.00	0.00
184173	A T Leadership	780100	Electricity	0.00	0.00	0.00
184174	DRRP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184174	DRRP	611F60	Faculty NTT Research	23,622.19	32,996.48	32,996.48
184174	DRRP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184174	DRRP	611Q90	Post Doc	17,849.15	27,123.26	27,123.26
184174	DRRP	614F10	Academic Administrator	18,194.71	23,461.18	23,461.18
184174	DRRP	615F10	PAT	28,793.19	43,606.26	43,606.26
184174	DRRP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184174	DRRP	617BHO	Operating Staff-Overtime	517.33	48.21	48.21
184174	DRRP	617F10	Operating Staff	13,901.44	24,277.00	24,277.00
184174	DRRP	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184174	DRRP	61CPHX	Part Time Hourly	0.00	0.00	0.00
184174	DRRP	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184174	DRRP	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	100.50	100.50
184174	DRRP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184174	DRRP	65YB10	Base Benefit Distr (fica)	39.83	11.75	11.75
184174	DRRP	65YF10	Full Fringe Benefit Distr Expe	37,516.72	65,395.83	65,395.83
184174	DRRP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184174	DRRP	710	Travel	0.00	0.00	0.00
184174	DRRP	710000	In-State Travel	0.00	0.00	0.00
184174	DRRP	710100	Out-of-State Travel	7,021.79	11,687.98	11,687.98
184174	DRRP	710200	Foreign Travel	0.00	0.00	0.00
184174	DRRP	710300	Conference Registration Fees	175.00	1,662.50	1,662.50
184174	DRRP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184174	DRRP	711100	Supplies-General	36.95	169.59	169.59
184174	DRRP	711105	Safety Shoes	0.00	0.00	0.00
184174	DRRP	711108	Supplies-Subscription,Newspaper,Mag	0.00	55.00	55.00
184174	DRRP	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
184174	DRRP	711132	Supplies-Software Incl Site License	420.53	422.88	422.88
184174	DRRP	711154	Supplies-Computer Peripherals	0.00	1,118.28	1,118.28
184174	DRRP	711162	Supplies-Office Supplies	0.00	290.48	290.48
184174	DRRP	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184174	DRRP	711172	Program Supplies	0.00	88.30	88.30
184174	DRRP	711178	Supplies- Training	99.00	0.00	0.00
184174	DRRP	711184	Supplies - Promotion - Cultivation	1,222.16	0.00	0.00
184174	DRRP	7112	Research Supplies	0.00	0.00	0.00
184174	DRRP	713000	Printing & Copying-General	300.00	205.33	205.33
184174	DRRP	713005	Printing & Copying-Campus	0.00	0.00	0.00
184174	DRRP	714000	Postage-General	0.00	0.00	0.00
184174	DRRP	714005	Postage-Campus Mail Services	20.45	7.71	7.71
184174	DRRP	716100	Rentals & Leases-General	0.00	0.00	0.00
184174	DRRP	716110	Rentals-Copier	84.62	353.02	353.02
184174	DRRP	716155	Rentals-Film-Video	0.00	0.00	0.00
184174	DRRP	717000	Consulting-General	0.00	6,210.00	6,210.00
184174	DRRP	717200	Other Professional Services-General	0.00	0.00	0.00
184174	DRRP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184174	DRRP	718000	Telecom-General	34.52	57.44	57.44
184174	DRRP	718008	Telecom-Internet Services	0.00	0.00	0.00
184174	DRRP	718016	Telecom-Usage (Tolls)	2.38	27.34	27.34
184174	DRRP	719000	Business Meals-Meetings-Non Travel	50.18	2,307.02	2,307.02
184174	DRRP	719100	Membership Dues & Fees	50.00	575.00	575.00
184174	DRRP	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
184174	DRRP	730001	Subcontracts 01	0.00	5,732.56	5,732.56
184174	DRRP	730002	Subcontracts 02	0.00	0.00	0.00
184174	DRRP	730003	Subcontracts 03	0.00	60,000.00	60,000.00
184174	DRRP	730004	Subcontracts 04	0.00	0.00	0.00
184174	DRRP	730005	Subcontracts 05	0.00	11,887.74	11,887.74
184174	DRRP	730006	Subcontracts 06	0.00	0.00	0.00
184174	DRRP	730007	Subcontracts 07	0.00	0.00	0.00
184174	DRRP	730008	Subcontracts 08	0.00	19,052.22	19,052.22
184174	DRRP	760300	F&A Expenditures	71,227.33	120,612.66	120,664.91
184176	TRIO SSS Year 2	615F10	PAT	0.00	(4,171.31)	(4,171.31)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184176	TRIO SSS Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184176	TRIO SSS Year 2	617F10	Operating Staff	0.00	0.00	0.00
184176	TRIO SSS Year 2	61CPEX	Part Time Salary	624.00	0.00	0.00
184176	TRIO SSS Year 2	61JBHX	Casual - Hourly	0.00	0.00	0.00
184176	TRIO SSS Year 2	61SNSH	Student Labor	5,003.16	0.00	0.00
184176	TRIO SSS Year 2	61SNWS	College Work Study	1,262.00	0.00	0.00
184176	TRIO SSS Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184176	TRIO SSS Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184176	TRIO SSS Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	(1,877.07)	(1,877.07)
184176	TRIO SSS Year 2	65YP10	Nonstatus Benefit Distr (Fica)	48.05	0.00	0.00
184176	TRIO SSS Year 2	710	Travel	0.00	0.00	0.00
184176	TRIO SSS Year 2	710000	In-State Travel	300.00	0.00	0.00
184176	TRIO SSS Year 2	710300	Conference Registration Fees	850.00	640.00	640.00
184176	TRIO SSS Year 2	711000	Purchasing Cards	8.22	0.00	0.00
184176	TRIO SSS Year 2	711100	Supplies-General	469.15	0.00	0.00
184176	TRIO SSS Year 2	711108	Supplies-Subscription,Newspaper,Mag	1,612.95	0.00	0.00
184176	TRIO SSS Year 2	711140	Supplies-Recruiting	0.00	0.00	0.00
184176	TRIO SSS Year 2	711154	Supplies-Computer Peripherals	24.00	0.00	0.00
184176	TRIO SSS Year 2	7112	Research Supplies	0.00	0.00	0.00
184176	TRIO SSS Year 2	713000	Printing & Copying-General	661.89	0.00	0.00
184176	TRIO SSS Year 2	714000	Postage-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	716100	Rentals & Leases-General	210.50	0.00	0.00
184176	TRIO SSS Year 2	717200	Other Professional Services-General	865.00	0.00	0.00
184176	TRIO SSS Year 2	718000	Telecom-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	718016	Telecom-Usage (Tolls)	15.81	0.00	0.00
184176	TRIO SSS Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184176	TRIO SSS Year 2	722200	Participant Support	0.00	0.00	0.00
184176	TRIO SSS Year 2	760300	F&A Expenditures	956.36	(432.63)	(432.63)
184177	TRIO: Talent Search Yr 01	615F10	PAT	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61CPEX	Part Time Salary	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61CPHX	Part Time Hourly	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61JBHX	Casual - Hourly	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61SNSH	Student Labor	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61SNWS	College Work Study	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710	Travel	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710000	In-State Travel	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710100	Out-of-State Travel	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710300	Conference Registration Fees	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	711100	Supplies-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	7112	Research Supplies	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	713000	Printing & Copying-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	713100	Centralized Campus Printing	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714000	Postage-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714020	Postage-Labeling	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	716100	Rentals & Leases-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	717200	Other Professional Services-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	719005	Business Meals-Group or Class Meals	0.00	180.00	180.00
184177	TRIO: Talent Search Yr 01	760300	F&A Expenditures	0.00	14.40	14.40
184178	TRIO Yr 4	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
184178	TRIO Yr 4	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184178	TRIO Yr 4	611BXT	Supplemental-Teaching	(750.00)	0.00	0.00
184178	TRIO Yr 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184178	TRIO Yr 4	615F10	PAT	0.00	0.00	0.00
184178	TRIO Yr 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184178	TRIO Yr 4	617F10	Operating Staff	0.00	0.00	0.00
184178	TRIO Yr 4	61JBEX	Casual - Exempt	0.00	0.00	0.00
184178	TRIO Yr 4	61SNSH	Student Labor	0.00	0.00	0.00
184178	TRIO Yr 4	65YB10	Base Benefit Distr (fica)	(66.75)	0.00	0.00
184178	TRIO Yr 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184178	TRIO Yr 4	710	Travel	0.00	0.00	0.00
184178	TRIO Yr 4	710000	In-State Travel	0.00	0.00	0.00
184178	TRIO Yr 4	710100	Out-of-State Travel	0.00	0.00	0.00
184178	TRIO Yr 4	710300	Conference Registration Fees	0.00	0.00	0.00
184178	TRIO Yr 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184178	TRIO Yr 4	711100	Supplies-General	0.00	0.00	0.00
184178	TRIO Yr 4	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184178	TRIO Yr 4	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184178	TRIO Yr 4	7112	Research Supplies	0.00	0.00	0.00
184178	TRIO Yr 4	713000	Printing & Copying-General	0.00	0.00	0.00
184178	TRIO Yr 4	714000	Postage-General	0.00	0.00	0.00
184178	TRIO Yr 4	717000	Consulting-General	0.00	0.00	0.00
184178	TRIO Yr 4	717200	Other Professional Services-General	0.00	0.00	0.00
184178	TRIO Yr 4	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184178	TRIO Yr 4	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184178	TRIO Yr 4	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184178	TRIO Yr 4	71C600	Insurance	0.00	0.00	0.00
184178	TRIO Yr 4	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184178	TRIO Yr 4	722200	Participant Support	0.00	0.00	0.00
184178	TRIO Yr 4	722205	Participant Sup-Stipends	0.00	0.00	0.00
184178	TRIO Yr 4	760300	F&A Expenditures	(65.34)	0.00	0.00
184179	FCTP Implementation	611F60	Faculty NTT Research	7,086.83	18,563.76	18,563.76
184179	FCTP Implementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184179	FCTP Implementation	615F10	PAT	0.00	3,618.96	3,618.96
184179	FCTP Implementation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184179	FCTP Implementation	617F10	Operating Staff	1,071.85	4,154.30	4,154.30
184179	FCTP Implementation	61CBHO	Part Time - Overtime	0.00	21.00	21.00
184179	FCTP Implementation	61CPHX	Part Time Hourly	3,640.00	44,530.00	44,530.00
184179	FCTP Implementation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184179	FCTP Implementation	65YB10	Base Benefit Distr (fica)	0.00	1.66	1.66
184179	FCTP Implementation	65YF10	Full Fringe Benefit Distr Expe	3,141.04	12,143.78	12,143.78
184179	FCTP Implementation	65YP10	Nonstatus Benefit Distr (Fica)	280.26	3,516.90	3,516.90
184179	FCTP Implementation	710	Travel	0.00	0.00	0.00
184179	FCTP Implementation	710000	In-State Travel	403.76	2,866.67	2,866.67
184179	FCTP Implementation	710100	Out-of-State Travel	0.00	10,176.20	10,176.20
184179	FCTP Implementation	710300	Conference Registration Fees	0.00	440.00	440.00
184179	FCTP Implementation	710400	Student or Non-Emp Travel	0.00	2,601.46	2,601.46
184179	FCTP Implementation	711100	Supplies-General	0.00	0.66	0.66
184179	FCTP Implementation	711132	Supplies-Software Incl Site License	0.00	351.00	351.00
184179	FCTP Implementation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184179	FCTP Implementation	711172	Program Supplies	0.00	631.60	631.60
184179	FCTP Implementation	7112	Research Supplies	0.00	0.00	0.00
184179	FCTP Implementation	713005	Printing & Copying-Campus	0.00	0.00	0.00
184179	FCTP Implementation	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
184179	FCTP Implementation	714000	Postage-General	11.52	0.00	0.00
184179	FCTP Implementation	714010	Postage-Off Campus Mail Services	0.00	35.11	35.11
184179	FCTP Implementation	716100	Rentals & Leases-General	0.00	0.57	0.57
184179	FCTP Implementation	716110	Rentals-Copier	64.10	71.94	71.94
184179	FCTP Implementation	716120	Rentals-Property or Room	500.01	1,499.94	1,499.94
184179	FCTP Implementation	716122	Rental off site research facilities	0.00	499.98	499.98
184179	FCTP Implementation	717000	Consulting-General	0.00	0.00	0.00
184179	FCTP Implementation	717200	Other Professional Services-General	0.00	17,602.72	17,602.72
184179	FCTP Implementation	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184179	FCTP Implementation	718000	Telecom-General	15.76	144.77	144.77
184179	FCTP Implementation	718008	Telecom-Internet Services	0.00	20.95	20.95
184179	FCTP Implementation	719000	Business Meals-Meetings-Non Travel	0.00	430.33	430.33
184179	FCTP Implementation	719100	Membership Dues & Fees	0.00	181.60	181.60
184179	FCTP Implementation	730001	Subcontracts 01	0.00	0.00	0.00
184179	FCTP Implementation	730002	Subcontracts 02	30,541.21	58,713.94	58,713.94
184179	FCTP Implementation	760300	F&A Expenditures	4,215.98	32,137.52	32,137.52

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184180	Assistive Technology-State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184180	Assistive Technology-State	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184180	Assistive Technology-State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184180	Assistive Technology-State	615F10	PAT	0.00	0.00	0.00
184180	Assistive Technology-State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184180	Assistive Technology-State	617F10	Operating Staff	0.00	0.00	0.00
184180	Assistive Technology-State	61CPHX	Part Time Hourly	0.00	0.00	0.00
184180	Assistive Technology-State	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184180	Assistive Technology-State	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184180	Assistive Technology-State	710	Travel	0.00	0.00	0.00
184180	Assistive Technology-State	710000	In-State Travel	0.00	0.00	0.00
184180	Assistive Technology-State	710100	Out-of-State Travel	0.00	0.00	0.00
184180	Assistive Technology-State	711100	Supplies-General	0.00	0.00	0.00
184180	Assistive Technology-State	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184180	Assistive Technology-State	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184180	Assistive Technology-State	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184180	Assistive Technology-State	711172	Program Supplies	0.00	0.00	0.00
184180	Assistive Technology-State	711178	Supplies- Training	0.00	0.00	0.00
184180	Assistive Technology-State	7112	Research Supplies	0.00	0.00	0.00
184180	Assistive Technology-State	713005	Printing & Copying-Campus	0.00	0.00	0.00
184180	Assistive Technology-State	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
184180	Assistive Technology-State	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184180	Assistive Technology-State	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184180	Assistive Technology-State	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184180	Assistive Technology-State	716110	Rentals-Copier	0.00	0.00	0.00
184180	Assistive Technology-State	716122	Rental off site research facilities	0.00	0.00	0.00
184180	Assistive Technology-State	717200	Other Professional Services-General	0.00	0.00	0.00
184180	Assistive Technology-State	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184180	Assistive Technology-State	718000	Telecom-General	0.00	0.00	0.00
184180	Assistive Technology-State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184180	Assistive Technology-State	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184180	Assistive Technology-State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184180	Assistive Technology-State	719006	Meals - Fall Break	0.00	0.00	0.00
184180	Assistive Technology-State	760300	F&A Expenditures	0.00	0.00	0.00
184180	Assistive Technology-State	780100	Electricity	0.00	0.00	0.00
184181	EL CO-OP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184181	EL CO-OP	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184181	EL CO-OP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184181	EL CO-OP	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184181	EL CO-OP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184181	EL CO-OP	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184181	EL CO-OP	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184181	EL CO-OP	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184181	EL CO-OP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184181	EL CO-OP	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184181	EL CO-OP	61CPEX	Part Time Salary	0.00	0.00	0.00
184181	EL CO-OP	61CPHX	Part Time Hourly	0.00	0.00	0.00
184181	EL CO-OP	61JBEX	Casual - Exempt	0.00	0.00	0.00
184181	EL CO-OP	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184181	EL CO-OP	61SNSH	Student Labor	0.00	0.00	0.00
184181	EL CO-OP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184181	EL CO-OP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184181	EL CO-OP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184181	EL CO-OP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184181	EL CO-OP	710	Travel	0.00	0.00	0.00
184181	EL CO-OP	710000	In-State Travel	0.00	0.00	0.00
184181	EL CO-OP	710100	Out-of-State Travel	0.00	0.00	0.00
184181	EL CO-OP	710300	Conference Registration Fees	0.00	0.00	0.00
184181	EL CO-OP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184181	EL CO-OP	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184181	EL CO-OP	711100	Supplies-General	0.00	0.00	0.00
184181	EL CO-OP	711108	Supplies-Subscription,Newspaper,Mag	(39.51)	0.00	0.00
184181	EL CO-OP	7112	Research Supplies	0.00	0.00	0.00
184181	EL CO-OP	711200	Research Supplies	0.00	0.00	0.00
184181	EL CO-OP	713000	Printing & Copying-General	(1.48)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184181	EL CO-OP	713015	Printing & Copying-Departmental	(448.22)	0.00	0.00
184181	EL CO-OP	714000	Postage-General	0.00	0.00	0.00
184181	EL CO-OP	716120	Rentals-Property or Room	0.00	0.00	0.00
184181	EL CO-OP	717000	Consulting-General	0.00	0.00	0.00
184181	EL CO-OP	717120	Finl Services-Commissions	0.00	0.00	0.00
184181	EL CO-OP	717200	Other Professional Services-General	0.00	0.00	0.00
184181	EL CO-OP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184181	EL CO-OP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184181	EL CO-OP	719100	Membership Dues & Fees	0.00	0.00	0.00
184181	EL CO-OP	722200	Participant Support	0.00	0.00	0.00
184181	EL CO-OP	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184181	EL CO-OP	760300	F&A Expenditures	(39.14)	0.00	0.00
184182	Assistive Technology-Leadershp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	615F10	PAT	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	617F10	Operating Staff	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	61SNWS	College Work Study	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	710	Travel	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	710000	In-State Travel	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	710100	Out-of-State Travel	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	710300	Conference Registration Fees	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711100	Supplies-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711156	Supplies-Electronic Devices	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711172	Program Supplies	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711174	Guest Amenities	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711178	Supplies- Training	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	7112	Research Supplies	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	713005	Printing & Copying-Campus	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716100	Rentals & Leases-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716110	Rentals-Copier	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716122	Rental off site research facilities	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	717200	Other Professional Services-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718000	Telecom-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718008	Telecom-Internet Services	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	719100	Membership Dues & Fees	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	760300	F&A Expenditures	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
184183	GATE CITY	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,290.73	14,903.37	14,903.37
184183	GATE CITY	611BXR	Supplemental-SR (A-Funds)	12,923.08	0.00	0.00
184183	GATE CITY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184183	GATE CITY	611PSM	Summer Salaries Faculty Adjunct	1,250.00	0.00	0.00
184183	GATE CITY	615F10	PAT	47,020.82	49,479.83	49,479.83
184183	GATE CITY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184183	GATE CITY	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184183	GATE CITY	61CBHO	Part Time - Overtime	188.84	0.00	0.00
184183	GATE CITY	61CPEX	Part Time Salary	16,694.85	18,879.51	18,879.51
184183	GATE CITY	61CPHX	Part Time Hourly	6,645.72	0.00	0.00
184183	GATE CITY	61JBEX	Casual - Exempt	10,670.00	14,315.00	14,315.00
184183	GATE CITY	61SNSH	Student Labor	817.00	0.00	0.00
184183	GATE CITY	65YB10	Base Benefit Distr (fica)	3,015.43	2,305.46	2,305.46
184183	GATE CITY	65YF10	Full Fringe Benefit Distr Expe	18,085.61	22,812.68	22,812.68
184183	GATE CITY	65YP10	Nonstatus Benefit Distr (Fica)	1,904.70	1,490.77	1,490.77
184183	GATE CITY	710	Travel	0.00	0.00	0.00
184183	GATE CITY	710000	In-State Travel	2,312.33	2,330.06	2,330.06
184183	GATE CITY	710100	Out-of-State Travel	4,218.11	10,351.69	10,351.69
184183	GATE CITY	710300	Conference Registration Fees	860.00	1,555.00	1,555.00
184183	GATE CITY	710400	Student or Non-Emp Travel	187.83	2,289.36	2,289.36
184183	GATE CITY	711000	Purchasing Cards	0.00	0.00	0.00
184183	GATE CITY	711132	Supplies-Software Incl Site License	0.00	50,000.00	50,000.00
184183	GATE CITY	7112	Research Supplies	0.00	0.00	0.00
184183	GATE CITY	711200	Research Supplies	9,064.92	8,228.55	8,228.55
184183	GATE CITY	712	Library Acquisitions	0.00	0.00	0.00
184183	GATE CITY	713000	Printing & Copying-General	863.35	517.00	517.00
184183	GATE CITY	713015	Printing & Copying-Departmental	1,876.68	585.68	585.68
184183	GATE CITY	714030	Postage-Express Mail	0.00	0.00	0.00
184183	GATE CITY	715000	Non-Cap Equip-General	0.00	0.00	0.00
184183	GATE CITY	717000	Consulting-General	0.00	0.00	0.00
184183	GATE CITY	717200	Other Professional Services-General	15,399.00	4,000.00	4,000.00
184183	GATE CITY	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184183	GATE CITY	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184183	GATE CITY	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184183	GATE CITY	719100	Membership Dues & Fees	620.00	0.00	0.00
184183	GATE CITY	719200	Employee Recruiting-General	995.00	0.00	0.00
184183	GATE CITY	722200	Participant Support	0.00	0.00	0.00
184183	GATE CITY	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184183	GATE CITY	760300	F&A Expenditures	13,672.41	16,323.62	16,323.62
184184	Upward Bound	615F10	PAT	0.00	0.00	0.00
184184	Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184184	Upward Bound	617F10	Operating Staff	0.00	0.00	0.00
184184	Upward Bound	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184184	Upward Bound	61CPEX	Part Time Salary	0.00	0.00	0.00
184184	Upward Bound	61JBEX	Casual - Exempt	0.00	0.00	0.00
184184	Upward Bound	61JBHX	Casual - Hourly	0.00	0.00	0.00
184184	Upward Bound	61SNSH	Student Labor	0.00	0.00	0.00
184184	Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
184184	Upward Bound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184184	Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184184	Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184184	Upward Bound	710	Travel	0.00	0.00	0.00
184184	Upward Bound	710000	In-State Travel	0.00	0.00	0.00
184184	Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
184184	Upward Bound	710200	Foreign Travel	0.00	0.00	0.00
184184	Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
184184	Upward Bound	711000	Purchasing Cards	0.00	0.00	0.00
184184	Upward Bound	711100	Supplies-General	0.00	0.00	0.00
184184	Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184184	Upward Bound	711154	Supplies-Computer Peripherals	0.00	1,642.67	1,642.67
184184	Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184184	Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
184184	Upward Bound	713015	Printing & Copying-Departmental	0.00	0.00	0.00
184184	Upward Bound	714000	Postage-General	0.00	0.00	0.00
184184	Upward Bound	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184184	Upward Bound	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184184	Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
184184	Upward Bound	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184184	Upward Bound	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184184	Upward Bound	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184184	Upward Bound	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184184	Upward Bound	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184184	Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
184184	Upward Bound	71C600	Insurance	0.00	0.00	0.00
184184	Upward Bound	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184184	Upward Bound	722200	Participant Support	(95.02)	0.00	0.00
184184	Upward Bound	722205	Participant Sup-Stipends	0.00	0.00	0.00
184184	Upward Bound	722210	Participant Sup-Other	0.00	0.00	0.00
184184	Upward Bound	760300	F&A Expenditures	0.00	131.41	131.41
184185	TRIO: Talent Search Yr 02	615F10	PAT	0.00	44,240.26	44,240.26
184185	TRIO: Talent Search Yr 02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61CPEX	Part Time Salary	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61SNSH	Student Labor	0.00	3.26	3.26
184185	TRIO: Talent Search Yr 02	61SNWS	College Work Study	0.00	847.43	847.43
184185	TRIO: Talent Search Yr 02	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	65YF10	Full Fringe Benefit Distr Expe	0.00	20,483.30	20,483.30
184185	TRIO: Talent Search Yr 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710	Travel	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710000	In-State Travel	0.00	328.41	328.41
184185	TRIO: Talent Search Yr 02	710100	Out-of-State Travel	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710300	Conference Registration Fees	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	711100	Supplies-General	0.00	1,338.08	1,338.08
184185	TRIO: Talent Search Yr 02	7112	Research Supplies	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	713000	Printing & Copying-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	713100	Centralized Campus Printing	0.00	66.43	66.43
184185	TRIO: Talent Search Yr 02	714000	Postage-General	0.00	40.63	40.63
184185	TRIO: Talent Search Yr 02	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	714010	Postage-Off Campus Mail Services	0.00	106.15	106.15
184185	TRIO: Talent Search Yr 02	716100	Rentals & Leases-General	0.00	5,486.25	5,486.25
184185	TRIO: Talent Search Yr 02	717200	Other Professional Services-General	0.00	3,669.81	3,669.81
184185	TRIO: Talent Search Yr 02	718002	Telecom-Fixed (Basic Phone Service)	0.00	581.82	581.82
184185	TRIO: Talent Search Yr 02	718016	Telecom-Usage (Tolls)	0.00	31.97	31.97
184185	TRIO: Talent Search Yr 02	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	760300	F&A Expenditures	0.00	6,177.90	6,177.90
184186	TRIO SSS Year 03	615F10	PAT	1,864.87	(1,741.08)	(1,741.08)
184186	TRIO SSS Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184186	TRIO SSS Year 03	617F10	Operating Staff	0.00	3,694.75	3,694.75
184186	TRIO SSS Year 03	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184186	TRIO SSS Year 03	61CPHX	Part Time Hourly	3,290.63	140.63	140.63
184186	TRIO SSS Year 03	61JBHO	Casual - Overtime	10.00	0.00	0.00
184186	TRIO SSS Year 03	61JBHX	Casual - Hourly	3,578.12	945.00	945.00
184186	TRIO SSS Year 03	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	81.00	81.00
184186	TRIO SSS Year 03	61SNSH	Student Labor	8,720.75	242.00	242.00
184186	TRIO SSS Year 03	61SNWS	College Work Study	2,948.88	(100.13)	(100.13)
184186	TRIO SSS Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184186	TRIO SSS Year 03	65YB10	Base Benefit Distr (fica)	276.29	80.49	80.49
184186	TRIO SSS Year 03	65YF10	Full Fringe Benefit Distr Expe	717.99	1,163.45	1,163.45
184186	TRIO SSS Year 03	65YP10	Nonstatus Benefit Distr (Fica)	265.86	11.02	11.02
184186	TRIO SSS Year 03	710	Travel	0.00	0.00	0.00
184186	TRIO SSS Year 03	710000	In-State Travel	121.30	0.00	0.00
184186	TRIO SSS Year 03	710100	Out-of-State Travel	0.00	273.70	273.70
184186	TRIO SSS Year 03	710300	Conference Registration Fees	1,555.00	300.00	300.00
184186	TRIO SSS Year 03	711100	Supplies-General	486.48	703.82	703.82
184186	TRIO SSS Year 03	711108	Supplies-Subscription,Newspaper,Mag	821.50	86.70	86.70
184186	TRIO SSS Year 03	7112	Research Supplies	0.00	0.00	0.00
184186	TRIO SSS Year 03	713000	Printing & Copying-General	78.80	0.00	0.00
184186	TRIO SSS Year 03	714000	Postage-General	2.90	1.90	1.90
184186	TRIO SSS Year 03	716000	Maintenance & Repairs-General	0.00	349.00	349.00
184186	TRIO SSS Year 03	716100	Rentals & Leases-General	210.00	0.00	0.00
184186	TRIO SSS Year 03	717200	Other Professional Services-General	0.00	0.00	0.00
184186	TRIO SSS Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184186	TRIO SSS Year 03	719100	Membership Dues & Fees	9.00	77.00	77.00
184186	TRIO SSS Year 03	71CZ00	Other Expenses-Deductions	0.00	96.00	96.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184186	TRIO SSS Year 03	722200	Participant Support	0.00	6,134.70	6,134.70
184186	TRIO SSS Year 03	760300	F&A Expenditures	1,996.70	512.55	512.55
184187	EarlyChildhood SpED AT Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,497.09	13,263.88	13,263.88
184187	EarlyChildhood SpED AT Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611BXT	Supplemental-Teaching	9,091.50	5,490.00	5,490.00
184187	EarlyChildhood SpED AT Project	611F15	Fac Tenure Track AAUP (UNH)	19,960.98	19,317.64	19,317.64
184187	EarlyChildhood SpED AT Project	611F70	Faculty NTT Clinical	0.00	1,308.09	1,308.09
184187	EarlyChildhood SpED AT Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	613N30	Graduate Research Assistant	16,580.07	0.00	0.00
184187	EarlyChildhood SpED AT Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61CPHX	Part Time Hourly	0.00	6,175.00	6,175.00
184187	EarlyChildhood SpED AT Project	61SNSH	Student Labor	2,512.50	3,881.25	3,881.25
184187	EarlyChildhood SpED AT Project	61SNWS	College Work Study	0.00	1,248.77	1,248.77
184187	EarlyChildhood SpED AT Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	65YB10	Base Benefit Distr (fica)	1,673.91	1,478.67	1,478.67
184187	EarlyChildhood SpED AT Project	65YF10	Full Fringe Benefit Distr Expe	7,685.04	9,549.64	9,549.64
184187	EarlyChildhood SpED AT Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	487.83	487.83
184187	EarlyChildhood SpED AT Project	710	Travel	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710000	In-State Travel	1,285.71	999.48	999.48
184187	EarlyChildhood SpED AT Project	710100	Out-of-State Travel	1,187.56	1,214.18	1,214.18
184187	EarlyChildhood SpED AT Project	710300	Conference Registration Fees	310.00	1,165.00	1,165.00
184187	EarlyChildhood SpED AT Project	710400	Student or Non-Emp Travel	488.64	120.00	120.00
184187	EarlyChildhood SpED AT Project	711100	Supplies-General	17.37	261.92	261.92
184187	EarlyChildhood SpED AT Project	7112	Research Supplies	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	711200	Research Supplies	1,542.90	84.25	84.25
184187	EarlyChildhood SpED AT Project	713000	Printing & Copying-General	942.08	293.20	293.20
184187	EarlyChildhood SpED AT Project	714000	Postage-General	36.34	47.05	47.05
184187	EarlyChildhood SpED AT Project	715000	Non-Cap Equip-General	0.00	6,580.00	6,580.00
184187	EarlyChildhood SpED AT Project	716120	Rentals-Property or Room	137.00	382.50	382.50
184187	EarlyChildhood SpED AT Project	717200	Other Professional Services-General	2,500.00	2,500.00	2,500.00
184187	EarlyChildhood SpED AT Project	718000	Telecom-General	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	718002	Telecom-Fixed (Basic Phone Service)	298.08	109.89	109.89
184187	EarlyChildhood SpED AT Project	718016	Telecom-Usage (Tolls)	26.63	11.27	11.27
184187	EarlyChildhood SpED AT Project	719000	Business Meals-Meetings-Non Travel	202.56	342.28	342.28
184187	EarlyChildhood SpED AT Project	722200	Participant Support	6,705.00	200.00	200.00
184187	EarlyChildhood SpED AT Project	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	760300	F&A Expenditures	6,318.13	6,104.89	6,104.89
184188	McNair Scholars Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184188	McNair Scholars Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184188	McNair Scholars Program	615F10	PAT	0.00	12,446.41	12,446.41
184188	McNair Scholars Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184188	McNair Scholars Program	617F10	Operating Staff	0.00	4,763.88	4,763.88
184188	McNair Scholars Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184188	McNair Scholars Program	61CPEX	Part Time Salary	0.00	10,403.32	10,403.32
184188	McNair Scholars Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184188	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184188	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	0.00	7,968.32	7,968.32
184188	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	821.85	821.85
184188	McNair Scholars Program	710	Travel	0.00	0.00	0.00
184188	McNair Scholars Program	710000	In-State Travel	0.00	369.00	369.00
184188	McNair Scholars Program	710100	Out-of-State Travel	21.53	481.50	481.50
184188	McNair Scholars Program	710300	Conference Registration Fees	0.00	450.00	450.00
184188	McNair Scholars Program	710400	Student or Non-Emp Travel	197.45	3,981.44	3,981.44
184188	McNair Scholars Program	711100	Supplies-General	353.31	30.28	30.28
184188	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184188	McNair Scholars Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184188	McNair Scholars Program	7112	Research Supplies	0.00	0.00	0.00
184188	McNair Scholars Program	711200	Research Supplies	2,366.83	0.00	0.00
184188	McNair Scholars Program	713000	Printing & Copying-General	0.00	24.40	24.40
184188	McNair Scholars Program	714000	Postage-General	0.00	72.11	72.11
184188	McNair Scholars Program	716100	Rentals & Leases-General	0.00	270.00	270.00
184188	McNair Scholars Program	717200	Other Professional Services-General	0.00	0.00	0.00
184188	McNair Scholars Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,448.50	1,448.50
184188	McNair Scholars Program	718016	Telecom-Usage (Tolls)	0.00	13.51	13.51
184188	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	4,419.26	4,419.26

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184188	McNair Scholars Program	719005	Business Meals-Group or Class Meals	1,370.15	0.00	0.00
184188	McNair Scholars Program	71CZ00	Other Expenses-Deductions	0.00	678.05	678.05
184188	McNair Scholars Program	722200	Participant Support	(5,494.17)	8,003.51	8,003.51
184188	McNair Scholars Program	722205	Participant Sup-Stipends	0.00	41,960.00	41,960.00
184188	McNair Scholars Program	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184188	McNair Scholars Program	760300	F&A Expenditures	344.74	3,891.39	3,891.39
184189	AT Leadership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,027.18	13,027.18
184189	AT Leadership	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184189	AT Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184189	AT Leadership	615F10	PAT	0.00	902.48	902.48
184189	AT Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184189	AT Leadership	617F10	Operating Staff	0.00	0.00	0.00
184189	AT Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184189	AT Leadership	61SNSH	Student Labor	0.00	0.00	0.00
184189	AT Leadership	61SNWS	College Work Study	0.00	0.00	0.00
184189	AT Leadership	65YB10	Base Benefit Distr (fica)	0.00	1,029.14	1,029.14
184189	AT Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	417.85	417.85
184189	AT Leadership	710	Travel	0.00	0.00	0.00
184189	AT Leadership	710000	In-State Travel	0.00	583.09	583.09
184189	AT Leadership	710100	Out-of-State Travel	0.00	414.14	414.14
184189	AT Leadership	710300	Conference Registration Fees	0.00	0.00	0.00
184189	AT Leadership	711100	Supplies-General	0.00	21,830.62	21,830.62
184189	AT Leadership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184189	AT Leadership	711154	Supplies-Computer Peripherals	0.00	40.08	40.08
184189	AT Leadership	711160	Supplies-Books	0.00	0.00	0.00
184189	AT Leadership	711178	Supplies- Training	0.00	0.00	0.00
184189	AT Leadership	7112	Research Supplies	0.00	0.00	0.00
184189	AT Leadership	714000	Postage-General	0.00	0.00	0.00
184189	AT Leadership	714005	Postage-Campus Mail Services	0.00	13.10	13.10
184189	AT Leadership	714010	Postage-Off Campus Mail Services	0.00	169.02	169.02
184189	AT Leadership	714030	Postage-Express Mail	0.00	0.00	0.00
184189	AT Leadership	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
184189	AT Leadership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184189	AT Leadership	716100	Rentals & Leases-General	0.00	0.15	0.15
184189	AT Leadership	716110	Rentals-Copier	0.00	22.43	22.43
184189	AT Leadership	716122	Rental off site research facilities	0.00	421.98	421.98
184189	AT Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
184189	AT Leadership	718000	Telecom-General	0.00	0.89	0.89
184189	AT Leadership	718006	Telecom-Cellular Phones	0.00	176.66	176.66
184189	AT Leadership	718008	Telecom-Internet Services	0.00	80.02	80.02
184189	AT Leadership	718016	Telecom-Usage (Tolls)	0.00	8.04	8.04
184189	AT Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184189	AT Leadership	719100	Membership Dues & Fees	0.00	0.00	0.00
184189	AT Leadership	760300	F&A Expenditures	0.00	3,913.66	3,913.66
184190	AT State	611F70	Faculty NTT Clinical	0.00	5,769.17	5,769.17
184190	AT State	615F10	PAT	0.00	9,744.97	9,744.97
184190	AT State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184190	AT State	617F10	Operating Staff	0.00	4,623.89	4,623.89
184190	AT State	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184190	AT State	61SNWS	College Work Study	0.00	755.00	755.00
184190	AT State	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184190	AT State	65YF10	Full Fringe Benefit Distr Expe	0.00	9,323.87	9,323.87
184190	AT State	710	Travel	0.00	0.00	0.00
184190	AT State	710000	In-State Travel	0.00	179.67	179.67
184190	AT State	710100	Out-of-State Travel	0.00	0.00	0.00
184190	AT State	710300	Conference Registration Fees	0.00	0.00	0.00
184190	AT State	710305	Registration Fees-Other	0.00	140.00	140.00
184190	AT State	711100	Supplies-General	0.00	1,333.92	1,333.92
184190	AT State	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184190	AT State	711128	Supplies-Audio-Visual Supplies	0.00	234.33	234.33
184190	AT State	711132	Supplies-Software Incl Site License	0.00	496.79	496.79
184190	AT State	711154	Supplies-Computer Peripherals	0.00	1,007.90	1,007.90
184190	AT State	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184190	AT State	711178	Supplies- Training	0.00	0.00	0.00
184190	AT State	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184190	AT State	714010	Postage-Off Campus Mail Services	0.00	13.91	13.91
184190	AT State	716100	Rentals & Leases-General	0.00	0.03	0.03
184190	AT State	716110	Rentals-Copier	0.00	11.31	11.31
184190	AT State	716122	Rental off site research facilities	0.00	999.00	999.00
184190	AT State	717200	Other Professional Services-General	0.00	63,365.00	63,365.00
184190	AT State	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
184190	AT State	718000	Telecom-General	0.00	17.07	17.07
184190	AT State	718006	Telecom-Cellular Phones	0.00	89.12	89.12
184190	AT State	718016	Telecom-Usage (Tolls)	0.00	2.36	2.36
184190	AT State	719000	Business Meals-Meetings-Non Travel	0.00	48.96	48.96
184190	AT State	719100	Membership Dues & Fees	0.00	4,750.00	4,750.00
184190	AT State	760300	F&A Expenditures	0.00	10,290.59	10,290.59
184191	Upward Bound YR2	611PSM	Summer Salaries Faculty Adjunct	0.00	2,464.29	2,464.29
184191	Upward Bound YR2	615F10	PAT	0.00	137,662.76	137,662.76
184191	Upward Bound YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184191	Upward Bound YR2	617F10	Operating Staff	0.00	24,284.88	24,284.88
184191	Upward Bound YR2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184191	Upward Bound YR2	61CBEX	Part Time Salary (w/ status)	0.00	2,753.62	2,753.62
184191	Upward Bound YR2	61CPEX	Part Time Salary	0.00	35,727.48	35,727.48
184191	Upward Bound YR2	61CPHX	Part Time Hourly	0.00	4,939.46	4,939.46
184191	Upward Bound YR2	61JBHX	Casual - Hourly	0.00	3,800.16	3,800.16
184191	Upward Bound YR2	61SNSH	Student Labor	70.00	1,191.00	1,191.00
184191	Upward Bound YR2	61SNWS	College Work Study	30.00	5,953.86	5,953.86
184191	Upward Bound YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184191	Upward Bound YR2	65YB10	Base Benefit Distr (fica)	0.00	517.76	517.76
184191	Upward Bound YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	74,981.78	74,981.78
184191	Upward Bound YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,407.38	3,407.38
184191	Upward Bound YR2	710	Travel	0.00	0.00	0.00
184191	Upward Bound YR2	710000	In-State Travel	0.00	6,575.01	6,575.01
184191	Upward Bound YR2	710100	Out-of-State Travel	0.00	3,077.96	3,077.96
184191	Upward Bound YR2	710300	Conference Registration Fees	0.00	525.00	525.00
184191	Upward Bound YR2	711000	Purchasing Cards	0.00	6.78	6.78
184191	Upward Bound YR2	711100	Supplies-General	0.00	1,024.77	1,024.77
184191	Upward Bound YR2	711108	Supplies-Subscription,Newspaper,Mag	1,539.51	(21.81)	(21.81)
184191	Upward Bound YR2	711154	Supplies-Computer Peripherals	0.00	8,920.62	8,920.62
184191	Upward Bound YR2	711160	Supplies-Books	35.20	0.00	0.00
184191	Upward Bound YR2	711184	Supplies - Promotion - Cultivation	386.28	0.00	0.00
184191	Upward Bound YR2	7112	Research Supplies	0.00	0.00	0.00
184191	Upward Bound YR2	713000	Printing & Copying-General	0.00	399.40	399.40
184191	Upward Bound YR2	714000	Postage-General	0.00	491.27	491.27
184191	Upward Bound YR2	714010	Postage-Off Campus Mail Services	0.00	37.00	37.00
184191	Upward Bound YR2	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	69.26	69.26
184191	Upward Bound YR2	716100	Rentals & Leases-General	0.00	2,800.46	2,800.46
184191	Upward Bound YR2	717200	Other Professional Services-General	0.00	399.04	399.04
184191	Upward Bound YR2	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,965.43	2,965.43
184191	Upward Bound YR2	718014	Telecom-Telephone Equipment	0.00	112.50	112.50
184191	Upward Bound YR2	718016	Telecom-Usage (Tolls)	0.00	95.92	95.92
184191	Upward Bound YR2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184191	Upward Bound YR2	719100	Membership Dues & Fees	0.00	406.12	406.12
184191	Upward Bound YR2	71C600	Insurance	0.00	217.50	217.50
184191	Upward Bound YR2	71CZ00	Other Expenses-Deductions	(5.98)	605.32	605.32
184191	Upward Bound YR2	722200	Participant Support	(1,221.40)	48,773.00	48,773.00
184191	Upward Bound YR2	722205	Participant Sup-Stipends	0.00	7,395.00	7,395.00
184191	Upward Bound YR2	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184191	Upward Bound YR2	760300	F&A Expenditures	164.40	26,111.32	26,111.32
184192	TRIO: Talent Search YR3	615F10	PAT	254,736.34	202,890.55	202,890.55
184192	TRIO: Talent Search YR3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	61CBEX	Part Time Salary (w/ status)	200.00	0.00	0.00
184192	TRIO: Talent Search YR3	61CPEX	Part Time Salary	83,980.06	78,720.34	78,720.34
184192	TRIO: Talent Search YR3	61JBEX	Casual - Exempt	140.00	0.00	0.00
184192	TRIO: Talent Search YR3	61SNWS	College Work Study	2,496.11	1,952.85	1,952.85
184192	TRIO: Talent Search YR3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	65YB10	Base Benefit Distr (fica)	27.16	0.00	0.00
184192	TRIO: Talent Search YR3	65YF10	Full Fringe Benefit Distr Expe	98,015.44	93,617.70	93,617.70
184192	TRIO: Talent Search YR3	65YP10	Nonstatus Benefit Distr (Fica)	6,466.35	6,218.82	6,218.82

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184192	TRIO: Talent Search YR3	710	Travel	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	710000	In-State Travel	27,045.10	19,643.67	19,643.67
184192	TRIO: Talent Search YR3	710100	Out-of-State Travel	3,367.70	114.00	114.00
184192	TRIO: Talent Search YR3	710300	Conference Registration Fees	830.00	0.00	0.00
184192	TRIO: Talent Search YR3	711000	Purchasing Cards	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	711100	Supplies-General	1,766.28	190.94	190.94
184192	TRIO: Talent Search YR3	711108	Supplies-Subscription,Newspaper,Mag	175.00	0.00	0.00
184192	TRIO: Talent Search YR3	711154	Supplies-Computer Peripherals	10.59	0.00	0.00
184192	TRIO: Talent Search YR3	711164	Supplies-Computer (Non Peripherals)	8,035.05	0.00	0.00
184192	TRIO: Talent Search YR3	711172	Program Supplies	186.15	0.00	0.00
184192	TRIO: Talent Search YR3	7112	Research Supplies	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	713000	Printing & Copying-General	0.00	1,652.23	1,652.23
184192	TRIO: Talent Search YR3	713005	Printing & Copying-Campus	122.00	0.00	0.00
184192	TRIO: Talent Search YR3	714000	Postage-General	640.73	690.77	690.77
184192	TRIO: Talent Search YR3	714010	Postage-Off Campus Mail Services	111.66	0.00	0.00
184192	TRIO: Talent Search YR3	716100	Rentals & Leases-General	2,926.52	1,053.66	1,053.66
184192	TRIO: Talent Search YR3	716110	Rentals-Copier	1,702.15	0.00	0.00
184192	TRIO: Talent Search YR3	717200	Other Professional Services-General	1,535.00	0.00	0.00
184192	TRIO: Talent Search YR3	718000	Telecom-General	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	718002	Telecom-Fixed (Basic Phone Service)	2,294.45	1,745.46	1,745.46
184192	TRIO: Talent Search YR3	718008	Telecom-Internet Services	1,385.45	0.00	0.00
184192	TRIO: Talent Search YR3	718016	Telecom-Usage (Tolls)	53.31	38.61	38.61
184192	TRIO: Talent Search YR3	719005	Business Meals-Group or Class Meals	535.69	393.86	393.86
184192	TRIO: Talent Search YR3	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	760300	F&A Expenditures	39,902.84	32,713.91	32,713.91
184193	AT Leadership	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,119.91	10,855.32	10,855.32
184193	AT Leadership	611F70	Faculty NTT Clinical	5,600.77	31,279.64	31,279.64
184193	AT Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184193	AT Leadership	615F10	PAT	928.02	2,716.38	2,716.38
184193	AT Leadership	617F10	Operating Staff	1,075.71	3,135.49	3,135.49
184193	AT Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184193	AT Leadership	61CPHX	Part Time Hourly	315.00	382.50	382.50
184193	AT Leadership	61JBEX	Casual - Exempt	47.74	300.00	300.00
184193	AT Leadership	61SNWS	College Work Study	0.00	731.30	731.30
184193	AT Leadership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184193	AT Leadership	65YB10	Base Benefit Distr (fica)	1,167.91	876.66	876.66
184193	AT Leadership	65YF10	Full Fringe Benefit Distr Expe	2,927.76	17,177.40	17,177.40
184193	AT Leadership	65YP10	Nonstatus Benefit Distr (Fica)	24.26	30.14	30.14
184193	AT Leadership	710	Travel	0.00	0.00	0.00
184193	AT Leadership	710000	In-State Travel	79.52	248.64	248.64
184193	AT Leadership	710100	Out-of-State Travel	66.44	904.66	904.66
184193	AT Leadership	710300	Conference Registration Fees	0.00	195.00	195.00
184193	AT Leadership	710400	Student or Non-Emp Travel	0.00	95.00	95.00
184193	AT Leadership	711100	Supplies-General	5,427.65	548.73	548.73
184193	AT Leadership	711132	Supplies-Software Incl Site License	319.99	1.99	1.99
184193	AT Leadership	711184	Supplies - Promotion - Cultivation	500.00	0.00	0.00
184193	AT Leadership	7112	Research Supplies	0.00	0.00	0.00
184193	AT Leadership	713000	Printing & Copying-General	1,077.04	0.00	0.00
184193	AT Leadership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184193	AT Leadership	716110	Rentals-Copier	0.00	1.80	1.80
184193	AT Leadership	716120	Rentals-Property or Room	1,401.00	0.00	0.00
184193	AT Leadership	716122	Rental off site research facilities	0.00	0.00	0.00
184193	AT Leadership	717200	Other Professional Services-General	1,506.32	1,670.29	1,670.29
184193	AT Leadership	718000	Telecom-General	0.00	0.00	0.00
184193	AT Leadership	718006	Telecom-Cellular Phones	608.72	0.00	0.00
184193	AT Leadership	718016	Telecom-Usage (Tolls)	0.00	4.91	4.91
184193	AT Leadership	719000	Business Meals-Meetings-Non Travel	676.85	0.00	0.00
184193	AT Leadership	760000	Internal Allocations	0.00	0.00	0.00
184193	AT Leadership	760300	F&A Expenditures	3,887.02	7,115.52	7,115.52
184194	AT State Level	615F10	PAT	1,840.83	5,277.35	5,277.35
184194	AT State Level	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184194	AT State Level	617F10	Operating Staff	3,885.09	11,335.95	11,335.95
184194	AT State Level	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184194	AT State Level	61CPHX	Part Time Hourly	5,737.00	30,737.25	30,737.25
184194	AT State Level	61SNWS	College Work Study	118.75	977.60	977.60

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184194	AT State Level	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184194	AT State Level	65YF10	Full Fringe Benefit Distr Expe	2,204.46	7,650.60	7,650.60
184194	AT State Level	65YP10	Nonstatus Benefit Distr (Fica)	441.76	2,426.64	2,426.64
184194	AT State Level	710	Travel	0.00	0.00	0.00
184194	AT State Level	710000	In-State Travel	38.08	1,589.68	1,589.68
184194	AT State Level	710100	Out-of-State Travel	1,508.88	3,115.94	3,115.94
184194	AT State Level	710300	Conference Registration Fees	0.00	195.00	195.00
184194	AT State Level	711100	Supplies-General	2,299.95	7,682.80	7,682.80
184194	AT State Level	711132	Supplies-Software Incl Site License	4,919.80	993.73	993.73
184194	AT State Level	711154	Supplies-Computer Peripherals	634.00	814.74	814.74
184194	AT State Level	711156	Supplies-Electronic Devices	0.00	1,671.72	1,671.72
184194	AT State Level	711164	Supplies-Computer (Non Peripherals)	23,706.42	4,504.60	4,504.60
184194	AT State Level	7112	Research Supplies	0.00	0.00	0.00
184194	AT State Level	714000	Postage-General	0.48	0.00	0.00
184194	AT State Level	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184194	AT State Level	714010	Postage-Off Campus Mail Services	0.00	1.12	1.12
184194	AT State Level	716110	Rentals-Copier	59.84	65.01	65.01
184194	AT State Level	716120	Rentals-Property or Room	0.00	4,500.00	4,500.00
184194	AT State Level	716122	Rental off site research facilities	0.00	0.00	0.00
184194	AT State Level	717200	Other Professional Services-General	17,886.00	101,450.00	101,450.00
184194	AT State Level	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184194	AT State Level	718000	Telecom-General	0.00	0.00	0.00
184194	AT State Level	718006	Telecom-Cellular Phones	0.00	567.17	567.17
184194	AT State Level	718008	Telecom-Internet Services	170.03	280.07	280.07
184194	AT State Level	718016	Telecom-Usage (Tolls)	4.33	20.73	20.73
184194	AT State Level	719000	Business Meals-Meetings-Non Travel	192.60	0.00	0.00
184194	AT State Level	719100	Membership Dues & Fees	0.00	5,222.89	5,222.89
184194	AT State Level	760300	F&A Expenditures	6,564.85	19,108.10	19,108.10
184195	StatsRRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,257.43	13,257.43
184195	StatsRRTC	611F15	Fac Tenure Track AAUP (UNH)	21,901.19	23,344.62	23,344.62
184195	StatsRRTC	611F60	Faculty NTT Research	33,719.02	0.00	0.00
184195	StatsRRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184195	StatsRRTC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184195	StatsRRTC	615F10	PAT	108,288.86	52,566.48	52,566.48
184195	StatsRRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184195	StatsRRTC	617BHO	Operating Staff-Overtime	182.20	0.00	0.00
184195	StatsRRTC	617F10	Operating Staff	18,021.63	13,322.72	13,322.72
184195	StatsRRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184195	StatsRRTC	61KBBN	OTP-Bonus & Recruit-other than fac	382.00	750.00	750.00
184195	StatsRRTC	61SNSH	Student Labor	1,404.00	0.00	0.00
184195	StatsRRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184195	StatsRRTC	65YB10	Base Benefit Distr (fica)	43.42	1,105.42	1,105.42
184195	StatsRRTC	65YF10	Full Fringe Benefit Distr Expe	69,988.47	41,175.61	41,175.61
184195	StatsRRTC	710	Travel	0.00	0.00	0.00
184195	StatsRRTC	710000	In-State Travel	19.32	0.00	0.00
184195	StatsRRTC	710100	Out-of-State Travel	6,770.48	479.06	479.06
184195	StatsRRTC	710300	Conference Registration Fees	145.00	93.75	93.75
184195	StatsRRTC	710305	Registration Fees-Other	875.00	0.00	0.00
184195	StatsRRTC	711100	Supplies-General	8,777.09	114.11	114.11
184195	StatsRRTC	711132	Supplies-Software Incl Site License	913.42	73.14	73.14
184195	StatsRRTC	711154	Supplies-Computer Peripherals	766.10	0.00	0.00
184195	StatsRRTC	711164	Supplies-Computer (Non Peripherals)	2,433.55	0.00	0.00
184195	StatsRRTC	711172	Program Supplies	0.00	8.30	8.30
184195	StatsRRTC	711184	Supplies - Promotion - Cultivation	1,524.56	0.00	0.00
184195	StatsRRTC	7112	Research Supplies	0.00	0.00	0.00
184195	StatsRRTC	713000	Printing & Copying-General	224.00	0.00	0.00
184195	StatsRRTC	714000	Postage-General	417.79	0.00	0.00
184195	StatsRRTC	714005	Postage-Campus Mail Services	221.86	5.80	5.80
184195	StatsRRTC	716110	Rentals-Copier	246.07	1.08	1.08
184195	StatsRRTC	717000	Consulting-General	0.00	0.00	0.00
184195	StatsRRTC	717200	Other Professional Services-General	1,662.50	0.00	0.00
184195	StatsRRTC	718000	Telecom-General	431.58	109.81	109.81
184195	StatsRRTC	718016	Telecom-Usage (Tolls)	2.55	22.16	22.16
184195	StatsRRTC	719000	Business Meals-Meetings-Non Travel	2,224.81	0.00	0.00
184195	StatsRRTC	719100	Membership Dues & Fees	1,054.00	579.00	579.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184195	StatsRRTC	719125	Licenses/Professional Fees	(65.68)	65.68	65.68
184195	StatsRRTC	730001	Subcontracts 01	0.00	0.00	0.00
184195	StatsRRTC	730002	Subcontracts 02	25,000.00	12,500.00	12,500.00
184195	StatsRRTC	730003	Subcontracts 03	30,241.76	19,954.27	19,954.27
184195	StatsRRTC	730004	Subcontracts 04	40,121.16	20,997.40	20,997.40
184195	StatsRRTC	730005	Subcontracts 05	115,339.84	50,409.04	50,409.04
184195	StatsRRTC	730006	Subcontracts 06	25,000.00	12,500.00	12,500.00
184195	StatsRRTC	730007	Subcontracts 07	249,144.00	125,556.00	125,556.00
184195	StatsRRTC	760000	Internal Allocations	0.00	0.00	0.00
184195	StatsRRTC	760300	F&A Expenditures	47,493.53	39,453.78	39,453.78
184196	Student Support Services	615F10	PAT	20,406.52	121,116.76	121,116.76
184196	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184196	Student Support Services	617BHO	Operating Staff-Overtime	0.00	15.87	15.87
184196	Student Support Services	617F10	Operating Staff	3,835.21	18,609.20	18,609.20
184196	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184196	Student Support Services	65YB10	Base Benefit Distr (fica)	0.00	1.26	1.26
184196	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	9,333.02	64,476.01	64,476.01
184196	Student Support Services	710	Travel	0.00	0.00	0.00
184196	Student Support Services	710100	Out-of-State Travel	552.55	0.00	0.00
184196	Student Support Services	710300	Conference Registration Fees	590.00	0.00	0.00
184196	Student Support Services	716100	Rentals & Leases-General	60.00	0.00	0.00
184196	Student Support Services	717200	Other Professional Services-General	349.00	0.00	0.00
184196	Student Support Services	722200	Participant Support	0.00	41,209.55	41,209.55
184196	Student Support Services	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184196	Student Support Services	760300	F&A Expenditures	2,810.12	16,337.54	16,337.54
184197	McNair Scholars Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,500.00	0.00	0.00
184197	McNair Scholars Program	611BXM	Supplemental-Other-Misc	2,250.00	0.00	0.00
184197	McNair Scholars Program	611BXT	Supplemental-Teaching	0.00	1,500.00	1,500.00
184197	McNair Scholars Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184197	McNair Scholars Program	611PFS	[NSE] Faculty Semester/Term	4,384.50	3,475.50	3,475.50
184197	McNair Scholars Program	615F10	PAT	70,806.73	39,598.46	39,598.46
184197	McNair Scholars Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184197	McNair Scholars Program	617F10	Operating Staff	17,062.97	11,975.94	11,975.94
184197	McNair Scholars Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184197	McNair Scholars Program	61CBEX	Part Time Salary (w/ status)	0.00	2,250.00	2,250.00
184197	McNair Scholars Program	61CPEX	Part Time Salary	4,690.98	3,143.56	3,143.56
184197	McNair Scholars Program	61JBEX	Casual - Exempt	450.00	1,200.00	1,200.00
184197	McNair Scholars Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184197	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	785.40	391.05	391.05
184197	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	33,801.90	23,712.70	23,712.70
184197	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	704.57	514.17	514.17
184197	McNair Scholars Program	710	Travel	0.00	0.00	0.00
184197	McNair Scholars Program	710000	In-State Travel	373.86	318.00	318.00
184197	McNair Scholars Program	710025	In-State Travel-Course Related	360.00	0.00	0.00
184197	McNair Scholars Program	710100	Out-of-State Travel	5,680.35	2,721.76	2,721.76
184197	McNair Scholars Program	710125	Out-of-State Travel-Course Related	112.50	0.00	0.00
184197	McNair Scholars Program	710300	Conference Registration Fees	17,967.00	13,238.29	13,238.29
184197	McNair Scholars Program	710400	Student or Non-Emp Travel	16,849.24	3,975.13	3,975.13
184197	McNair Scholars Program	710430	Non-Emp Travel-Consult/Serv Prov	20.00	0.00	0.00
184197	McNair Scholars Program	711000	Purchasing Cards	0.00	0.00	0.00
184197	McNair Scholars Program	7111	Supplies	0.00	0.00	0.00
184197	McNair Scholars Program	711100	Supplies-General	479.38	1,352.85	1,352.85
184197	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	581.09	818.54	818.54
184197	McNair Scholars Program	711154	Supplies-Computer Peripherals	0.00	1,757.00	1,757.00
184197	McNair Scholars Program	711160	Supplies-Books	878.05	0.00	0.00
184197	McNair Scholars Program	711172	Program Supplies	458.33	0.00	0.00
184197	McNair Scholars Program	7112	Research Supplies	0.00	0.00	0.00
184197	McNair Scholars Program	711200	Research Supplies	4,485.34	0.00	0.00
184197	McNair Scholars Program	713000	Printing & Copying-General	0.00	551.30	551.30
184197	McNair Scholars Program	713005	Printing & Copying-Campus	356.08	0.00	0.00
184197	McNair Scholars Program	714000	Postage-General	184.47	57.41	57.41
184197	McNair Scholars Program	714010	Postage-Off Campus Mail Services	53.90	0.00	0.00
184197	McNair Scholars Program	716100	Rentals & Leases-General	75.00	95.00	95.00
184197	McNair Scholars Program	716110	Rentals-Copier	712.57	0.00	0.00
184197	McNair Scholars Program	716125	Rentals-Vehicles incl Marine	205.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184197	McNair Scholars Program	717200	Other Professional Services-General	1,567.06	444.41	444.41
184197	McNair Scholars Program	718000	Telecom-General	0.00	0.00	0.00
184197	McNair Scholars Program	718002	Telecom-Fixed (Basic Phone Service)	3,476.40	2,027.90	2,027.90
184197	McNair Scholars Program	718014	Telecom-Telephone Equipment	0.00	70.00	70.00
184197	McNair Scholars Program	718016	Telecom-Usage (Tolls)	47.28	24.94	24.94
184197	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	1,380.11	5,145.47	5,145.47
184197	McNair Scholars Program	719005	Business Meals-Group or Class Meals	339.58	0.00	0.00
184197	McNair Scholars Program	719100	Membership Dues & Fees	75.00	55.00	55.00
184197	McNair Scholars Program	71C600	Insurance	18.95	250.00	250.00
184197	McNair Scholars Program	71CZ00	Other Expenses-Deductions	1,985.64	686.88	686.88
184197	McNair Scholars Program	722200	Participant Support	1,192.14	12,716.09	12,716.09
184197	McNair Scholars Program	722205	Participant Sup-Stipends	4,200.00	17,800.00	17,800.00
184197	McNair Scholars Program	722210	Participant Sup-Other	10,766.40	0.00	0.00
184197	McNair Scholars Program	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184197	McNair Scholars Program	760300	F&A Expenditures	16,092.86	9,708.16	9,708.16
184198	Upward Bound Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184198	Upward Bound Year 3	613B91	Graduate Summer Appoint-Teaching	1,533.33	0.00	0.00
184198	Upward Bound Year 3	615F10	PAT	171,544.41	13,846.70	13,846.70
184198	Upward Bound Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184198	Upward Bound Year 3	617F10	Operating Staff	27,670.97	2,614.50	2,614.50
184198	Upward Bound Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184198	Upward Bound Year 3	61CBEX	Part Time Salary (w/ status)	175.00	0.00	0.00
184198	Upward Bound Year 3	61CPEX	Part Time Salary	49,295.61	8,277.83	8,277.83
184198	Upward Bound Year 3	61CPHX	Part Time Hourly	8,450.00	1,227.32	1,227.32
184198	Upward Bound Year 3	61JBEX	Casual - Exempt	2,330.02	0.00	0.00
184198	Upward Bound Year 3	61JBHX	Casual - Hourly	95.00	475.00	475.00
184198	Upward Bound Year 3	61SNSH	Student Labor	3,363.42	290.00	290.00
184198	Upward Bound Year 3	61SNWS	College Work Study	6,433.85	1,943.94	1,943.94
184198	Upward Bound Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184198	Upward Bound Year 3	65YB10	Base Benefit Distr (fica)	318.28	37.53	37.53
184198	Upward Bound Year 3	65YF10	Full Fringe Benefit Distr Expe	76,631.40	7,261.97	7,261.97
184198	Upward Bound Year 3	65YP10	Nonstatus Benefit Distr (Fica)	4,521.54	733.77	733.77
184198	Upward Bound Year 3	710	Travel	0.00	0.00	0.00
184198	Upward Bound Year 3	710000	In-State Travel	9,312.87	153.66	153.66
184198	Upward Bound Year 3	710100	Out-of-State Travel	2,736.12	168.00	168.00
184198	Upward Bound Year 3	710300	Conference Registration Fees	400.00	0.00	0.00
184198	Upward Bound Year 3	710400	Student or Non-Emp Travel	719.00	0.00	0.00
184198	Upward Bound Year 3	711000	Purchasing Cards	0.00	0.00	0.00
184198	Upward Bound Year 3	711100	Supplies-General	1,200.06	362.29	362.29
184198	Upward Bound Year 3	711108	Supplies-Subscription,Newspaper,Mag	96.19	49.40	49.40
184198	Upward Bound Year 3	711132	Supplies-Software Incl Site License	197.00	0.00	0.00
184198	Upward Bound Year 3	711154	Supplies-Computer Peripherals	892.76	39.99	39.99
184198	Upward Bound Year 3	711172	Program Supplies	1,441.25	0.00	0.00
184198	Upward Bound Year 3	711178	Supplies- Training	30.00	0.00	0.00
184198	Upward Bound Year 3	711184	Supplies - Promotion - Cultivation	201.13	0.00	0.00
184198	Upward Bound Year 3	7112	Research Supplies	0.00	0.00	0.00
184198	Upward Bound Year 3	711200	Research Supplies	0.00	0.00	0.00
184198	Upward Bound Year 3	713000	Printing & Copying-General	784.70	315.10	315.10
184198	Upward Bound Year 3	713005	Printing & Copying-Campus	10.00	0.00	0.00
184198	Upward Bound Year 3	714000	Postage-General	740.15	0.00	0.00
184198	Upward Bound Year 3	714010	Postage-Off Campus Mail Services	66.11	0.00	0.00
184198	Upward Bound Year 3	715005	Non-Cap Equip-Computer Hardware	4,277.00	0.00	0.00
184198	Upward Bound Year 3	716100	Rentals & Leases-General	0.00	(72.01)	(72.01)
184198	Upward Bound Year 3	716110	Rentals-Copier	1,925.04	0.00	0.00
184198	Upward Bound Year 3	716120	Rentals-Property or Room	125.00	0.00	0.00
184198	Upward Bound Year 3	717200	Other Professional Services-General	116.23	13.30	13.30
184198	Upward Bound Year 3	718000	Telecom-General	0.00	0.00	0.00
184198	Upward Bound Year 3	718002	Telecom-Fixed (Basic Phone Service)	2,974.42	0.00	0.00
184198	Upward Bound Year 3	718014	Telecom-Telephone Equipment	70.00	0.00	0.00
184198	Upward Bound Year 3	718016	Telecom-Usage (Tolls)	97.46	0.00	0.00
184198	Upward Bound Year 3	719100	Membership Dues & Fees	320.00	928.00	928.00
184198	Upward Bound Year 3	71C600	Insurance	225.00	0.00	0.00
184198	Upward Bound Year 3	71CZ00	Other Expenses-Deductions	1,133.05	914.32	914.32
184198	Upward Bound Year 3	722200	Participant Support	48,611.66	0.00	0.00
184198	Upward Bound Year 3	722205	Participant Sup-Stipends	15,385.00	960.00	960.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184198	Upward Bound Year 3	760300	F&A Expenditures	30,596.16	3,166.45	3,166.45
184200	AT Leadership FY 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,648.75	0.00	0.00
184200	AT Leadership FY 2015	611F70	Faculty NTT Clinical	19,989.93	0.00	0.00
184200	AT Leadership FY 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184200	AT Leadership FY 2015	615F10	PAT	5,910.93	0.00	0.00
184200	AT Leadership FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184200	AT Leadership FY 2015	617BHO	Operating Staff-Overtime	47.76	0.00	0.00
184200	AT Leadership FY 2015	617F10	Operating Staff	6,361.65	0.00	0.00
184200	AT Leadership FY 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184200	AT Leadership FY 2015	65YB10	Base Benefit Distr (fica)	921.75	0.00	0.00
184200	AT Leadership FY 2015	65YF10	Full Fringe Benefit Distr Expe	12,413.09	0.00	0.00
184200	AT Leadership FY 2015	710	Travel	0.00	0.00	0.00
184200	AT Leadership FY 2015	710000	In-State Travel	818.30	0.00	0.00
184200	AT Leadership FY 2015	710100	Out-of-State Travel	732.10	0.00	0.00
184200	AT Leadership FY 2015	710300	Conference Registration Fees	205.00	0.00	0.00
184200	AT Leadership FY 2015	711100	Supplies-General	1,595.78	0.00	0.00
184200	AT Leadership FY 2015	711132	Supplies-Software Incl Site License	1,115.82	0.00	0.00
184200	AT Leadership FY 2015	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184200	AT Leadership FY 2015	7112	Research Supplies	0.00	0.00	0.00
184200	AT Leadership FY 2015	713000	Printing & Copying-General	100.00	0.00	0.00
184200	AT Leadership FY 2015	714005	Postage-Campus Mail Services	10.82	0.00	0.00
184200	AT Leadership FY 2015	716110	Rentals-Copier	1.95	0.00	0.00
184200	AT Leadership FY 2015	717200	Other Professional Services-General	300.00	0.00	0.00
184200	AT Leadership FY 2015	718000	Telecom-General	43.02	0.00	0.00
184200	AT Leadership FY 2015	718006	Telecom-Cellular Phones	416.57	0.00	0.00
184200	AT Leadership FY 2015	719100	Membership Dues & Fees	150.00	0.00	0.00
184200	AT Leadership FY 2015	760300	F&A Expenditures	6,278.34	0.00	0.00
184201	AT State FY 2015	611F70	Faculty NTT Clinical	17,847.01	0.00	0.00
184201	AT State FY 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184201	AT State FY 2015	615F10	PAT	2,046.89	0.00	0.00
184201	AT State FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184201	AT State FY 2015	617F10	Operating Staff	11,241.40	0.00	0.00
184201	AT State FY 2015	61CPHX	Part Time Hourly	13,251.00	0.00	0.00
184201	AT State FY 2015	61DTEX	Full Time Temp - Exempt	4,692.43	0.00	0.00
184201	AT State FY 2015	61SNWS	College Work Study	1,976.74	0.00	0.00
184201	AT State FY 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184201	AT State FY 2015	65YF10	Full Fringe Benefit Distr Expe	11,980.68	0.00	0.00
184201	AT State FY 2015	65YP10	Nonstatus Benefit Distr (Fica)	1,021.56	0.00	0.00
184201	AT State FY 2015	65YT10	FT Temp Benefit Distr	362.48	0.00	0.00
184201	AT State FY 2015	710	Travel	0.00	0.00	0.00
184201	AT State FY 2015	710000	In-State Travel	419.58	0.00	0.00
184201	AT State FY 2015	710100	Out-of-State Travel	1,190.08	0.00	0.00
184201	AT State FY 2015	710300	Conference Registration Fees	205.00	0.00	0.00
184201	AT State FY 2015	711100	Supplies-General	7,791.80	0.00	0.00
184201	AT State FY 2015	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184201	AT State FY 2015	711132	Supplies-Software Incl Site License	890.73	0.00	0.00
184201	AT State FY 2015	711154	Supplies-Computer Peripherals	649.94	0.00	0.00
184201	AT State FY 2015	711164	Supplies-Computer (Non Peripherals)	2,200.00	0.00	0.00
184201	AT State FY 2015	7112	Research Supplies	0.00	0.00	0.00
184201	AT State FY 2015	713000	Printing & Copying-General	21.00	0.00	0.00
184201	AT State FY 2015	714005	Postage-Campus Mail Services	57.38	0.00	0.00
184201	AT State FY 2015	716063	Maint & Repairs-Computer Hardware	110.00	0.00	0.00
184201	AT State FY 2015	716110	Rentals-Copier	28.88	0.00	0.00
184201	AT State FY 2015	716120	Rentals-Property or Room	4,203.00	0.00	0.00
184201	AT State FY 2015	717200	Other Professional Services-General	63,100.00	0.00	0.00
184201	AT State FY 2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184201	AT State FY 2015	718000	Telecom-General	0.00	0.00	0.00
184201	AT State FY 2015	718006	Telecom-Cellular Phones	506.17	0.00	0.00
184201	AT State FY 2015	718008	Telecom-Internet Services	320.08	0.00	0.00
184201	AT State FY 2015	718016	Telecom-Usage (Tolls)	10.65	0.00	0.00
184201	AT State FY 2015	760300	F&A Expenditures	14,612.48	0.00	0.00
184202	TRIO SSS Year 05	615F10	PAT	128,144.34	0.00	0.00
184202	TRIO SSS Year 05	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184202	TRIO SSS Year 05	617BHO	Operating Staff-Overtime	72.96	0.00	0.00
184202	TRIO SSS Year 05	617F10	Operating Staff	19,260.95	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184202	TRIO SSS Year 05	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184202	TRIO SSS Year 05	61JBHX	Casual - Hourly	680.00	0.00	0.00
184202	TRIO SSS Year 05	61SNSH	Student Labor	71.25	0.00	0.00
184202	TRIO SSS Year 05	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184202	TRIO SSS Year 05	65YB10	Base Benefit Distr (fica)	62.74	0.00	0.00
184202	TRIO SSS Year 05	65YF10	Full Fringe Benefit Distr Expe	56,711.73	0.00	0.00
184202	TRIO SSS Year 05	710	Travel	0.00	0.00	0.00
184202	TRIO SSS Year 05	7112	Research Supplies	0.00	0.00	0.00
184202	TRIO SSS Year 05	722200	Participant Support	39,999.60	0.00	0.00
184202	TRIO SSS Year 05	760300	F&A Expenditures	16,400.46	0.00	0.00
19300Z	MLST Analysis for Virulent	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	611F60	Faculty NTT Research	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	613N30	Graduate Research Assistant	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	61SNSH	Student Labor	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	710100	Out-of-State Travel	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	710300	Conference Registration Fees	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	711100	Supplies-General	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	7112	Research Supplies	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	711200	Research Supplies	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	714030	Postage-Express Mail	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	760300	F&A Expenditures	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	613B90	Graduate Summer Appoint-Research	0.00	1,592.32	1,592.32
19302Z	Zinc Carbenoid Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	61JBEX	Casual - Exempt	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	65YB10	Base Benefit Distr (fica)	0.00	125.79	125.79
19302Z	Zinc Carbenoid Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	710	Travel	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	710300	Conference Registration Fees	0.00	540.00	540.00
19302Z	Zinc Carbenoid Chemistry	7112	Research Supplies	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	711200	Research Supplies	0.00	2,655.22	2,655.22
19302Z	Zinc Carbenoid Chemistry	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	717200	Other Professional Services-General	0.00	1,146.77	1,146.77
19302Z	Zinc Carbenoid Chemistry	760300	F&A Expenditures	0.00	2,727.05	2,727.05
19303Z	Radiopharmaceuticals Based	611Q90	Post Doc	0.00	0.00	0.00
19303Z	Radiopharmaceuticals Based	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
19303Z	Radiopharmaceuticals Based	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
19303Z	Radiopharmaceuticals Based	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
19303Z	Radiopharmaceuticals Based	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19303Z	Radiopharmaceuticals Based	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
19303Z	Radiopharmaceuticals Based	711200	Research Supplies	0.00	0.00	0.00
19303Z	Radiopharmaceuticals Based	740000	Cap Equipment	0.00	0.00	0.00
19303Z	Radiopharmaceuticals Based	760300	F&A Expenditures	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	613N30	Graduate Research Assistant	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	61CPHX	Part Time Hourly	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	61SNWS	College Work Study	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	7112	Research Supplies	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193100	University Affiliated Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193100	University Affiliated Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193100	University Affiliated Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193100	University Affiliated Program	615F10	PAT	0.00	0.00	0.00
193100	University Affiliated Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193100	University Affiliated Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
193100	University Affiliated Program	61SNWS	College Work Study	0.00	0.00	0.00
193100	University Affiliated Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193100	University Affiliated Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193100	University Affiliated Program	7100	In-State Travel	0.00	0.00	0.00
193100	University Affiliated Program	7101	Out of State Travel	0.00	0.00	0.00
193100	University Affiliated Program	7103	Conference-Registration Fees	0.00	0.00	0.00
193100	University Affiliated Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193100	University Affiliated Program	710Z	Travel-Other	0.00	0.00	0.00
193100	University Affiliated Program	7111	Supplies	0.00	0.00	0.00
193100	University Affiliated Program	7130	Printing and Copying	0.00	0.00	0.00
193100	University Affiliated Program	7140	Postage	0.00	0.00	0.00
193100	University Affiliated Program	7160	Maintenance and Repairs	0.00	0.00	0.00
193100	University Affiliated Program	7161	Rentals-Leases	0.00	0.00	0.00
193100	University Affiliated Program	7172	Other Professional Services	0.00	0.00	0.00
193100	University Affiliated Program	7180	Telecommunications	0.00	0.00	0.00
193100	University Affiliated Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193100	University Affiliated Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193100	University Affiliated Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193100	University Affiliated Program	7300	Subcontracts	0.00	0.00	0.00
193100	University Affiliated Program	7603	F&A Expenditures	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	611F60	Faculty NTT Research	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	611Q90	Post Doc	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	613N30	Graduate Research Assistant	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	615F10	PAT	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	61CPHX	Part Time Hourly	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710	Travel	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710000	In-State Travel	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710100	Out-of-State Travel	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710Z	Travel-Other	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	711100	Supplies-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7112	Research Supplies	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	711200	Research Supplies	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	714000	Postage-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	714030	Postage-Express Mail	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716082	Maint & Repairs-Labs	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716100	Rentals & Leases-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	717200	Other Professional Services-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7400	Capitalizable Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	740000	Cap Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7600	Internal Allocations	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7603	F&A Expenditures	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193116	CHILDREN & YOUTH VICTIMAZATION	61CPEX	Part Time Salary	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	710100	Out-of-State Travel	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	711100	Supplies-General	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	717200	Other Professional Services-General	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	722200	Participant Support	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611F60	Faculty NTT Research	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611Q90	Post Doc	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	613N30	Graduate Research Assistant	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	615F10	PAT	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	61CPHX	Part Time Hourly	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	61SNSH	Student Labor	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	61SNWS	College Work Study	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710	Travel	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710200	Foreign Travel	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710Z00	Travel-Other	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711100	Supplies-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	7112	Research Supplies	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711200	Research Supplies	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	713000	Printing & Copying-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	713005	Printing & Copying-Campus	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	713010	Printing & Copying-Publications	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	714000	Postage-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	714030	Postage-Express Mail	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	717200	Other Professional Services-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	718000	Telecom-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	760300	F&A Expenditures	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	613N10	Graduate Assistant	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	613N30	Graduate Research Assistant	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	61CPEX	Part Time Salary	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	61SNWS	College Work Study	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	710	Travel	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	710000	In-State Travel	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	710100	Out-of-State Travel	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	710200	Foreign Travel	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	710300	Conference Registration Fees	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	711100	Supplies-General	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	7112	Research Supplies	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193122	Radiopharmaceuticals Based on Cross	713000	Printing & Copying-General	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	714000	Postage-General	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	717000	Consulting-General	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	717200	Other Professional Services-General	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	730001	Subcontracts 01	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	740000	Cap Equipment	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	760300	F&A Expenditures	0.00	0.00	0.00
193130	University Centers for Excellence	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193130	University Centers for Excellence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193130	University Centers for Excellence	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193130	University Centers for Excellence	613N30	Graduate Research Assistant	0.00	0.00	0.00
193130	University Centers for Excellence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193130	University Centers for Excellence	615F10	PAT	0.00	0.00	0.00
193130	University Centers for Excellence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193130	University Centers for Excellence	617F10	Operating Staff	0.00	0.00	0.00
193130	University Centers for Excellence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193130	University Centers for Excellence	61CPHX	Part Time Hourly	0.00	0.00	0.00
193130	University Centers for Excellence	61SNWS	College Work Study	0.00	0.00	0.00
193130	University Centers for Excellence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193130	University Centers for Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193130	University Centers for Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193130	University Centers for Excellence	710000	In-State Travel	0.00	0.00	0.00
193130	University Centers for Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
193130	University Centers for Excellence	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
193130	University Centers for Excellence	710300	Conference Registration Fees	0.00	0.00	0.00
193130	University Centers for Excellence	711000	Purchasing Cards	0.00	0.00	0.00
193130	University Centers for Excellence	7111	Supplies	0.00	0.00	0.00
193130	University Centers for Excellence	711100	Supplies-General	0.00	0.00	0.00
193130	University Centers for Excellence	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193130	University Centers for Excellence	7112	Research Supplies	0.00	0.00	0.00
193130	University Centers for Excellence	711200	Research Supplies	0.00	0.00	0.00
193130	University Centers for Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
193130	University Centers for Excellence	713010	Printing & Copying-Publications	0.00	0.00	0.00
193130	University Centers for Excellence	714000	Postage-General	0.00	0.00	0.00
193130	University Centers for Excellence	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193130	University Centers for Excellence	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193130	University Centers for Excellence	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
193130	University Centers for Excellence	716120	Rentals-Property or Room	0.00	0.00	0.00
193130	University Centers for Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
193130	University Centers for Excellence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193130	University Centers for Excellence	718000	Telecom-General	0.00	0.00	0.00
193130	University Centers for Excellence	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193130	University Centers for Excellence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193130	University Centers for Excellence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193130	University Centers for Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193130	University Centers for Excellence	719100	Membership Dues & Fees	0.00	0.00	0.00
193130	University Centers for Excellence	719200	Employee Recruiting-General	0.00	0.00	0.00
193130	University Centers for Excellence	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193130	University Centers for Excellence	71C110	Advertsing-Print	0.00	0.00	0.00
193130	University Centers for Excellence	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
193130	University Centers for Excellence	730001	Subcontracts 01	0.00	0.00	0.00
193130	University Centers for Excellence	730002	Subcontracts 02	0.00	0.00	0.00
193130	University Centers for Excellence	730003	Subcontracts 03	0.00	0.00	0.00
193130	University Centers for Excellence	730004	Subcontracts 04	0.00	0.00	0.00
193130	University Centers for Excellence	740000	Cap Equipment	0.00	0.00	0.00
193130	University Centers for Excellence	760300	F&A Expenditures	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193149	Optimize Polarized Xenon Production	611Q90	Post Doc	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	613N10	Graduate Assistant	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	613N30	Graduate Research Assistant	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	615F10	PAT	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	617F10	Operating Staff	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61CPHX	Part Time Hourly	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNSH	Student Labor	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNWS	College Work Study	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710	Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710000	In-State Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710100	Out-of-State Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710200	Foreign Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710300	Conference Registration Fees	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	711100	Supplies-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	7112	Research Supplies	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	711200	Research Supplies	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	713000	Printing & Copying-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	713010	Printing & Copying-Publications	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	717000	Consulting-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	717200	Other Professional Services-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	718000	Telecom-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	719100	Membership Dues & Fees	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	730001	Subcontracts 01	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	730002	Subcontracts 02	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	7400	Capitalizable Equipment	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	740000	Cap Equipment	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	760300	F&A Expenditures	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61CPHX	Part Time Hourly	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61SNSH	Student Labor	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	710	Travel	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	7112	Research Supplies	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	711200	Research Supplies	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	717200	Other Professional Services-General	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	740000	Cap Equipment	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	760300	F&A Expenditures	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	613N30	Graduate Research Assistant	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	61CPEX	Part Time Salary	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193159	Zinc Carbenoid Approach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	710	Travel	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	710100	Out-of-State Travel	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	710300	Conference Registration Fees	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	7112	Research Supplies	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	711200	Research Supplies	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	714000	Postage-General	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	717200	Other Professional Services-General	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	760300	F&A Expenditures	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	611Q90	Post Doc	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	613N30	Graduate Research Assistant	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	61CPHX	Part Time Hourly	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	61SNSH	Student Labor	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	710	Travel	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	710100	Out-of-State Travel	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	710300	Conference Registration Fees	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	7112	Research Supplies	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	711200	Research Supplies	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	713010	Printing & Copying-Publications	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	717200	Other Professional Services-General	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	719100	Membership Dues & Fees	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	760300	F&A Expenditures	0.00	0.00	0.00
193178	Yersinia Pestis	7112	Research Supplies	0.00	0.00	0.00
193178	Yersinia Pestis	711200	Research Supplies	0.00	0.00	0.00
193178	Yersinia Pestis	713000	Printing & Copying-General	0.00	0.00	0.00
193178	Yersinia Pestis	714030	Postage-Express Mail	0.00	0.00	0.00
193178	Yersinia Pestis	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193178	Yersinia Pestis	760300	F&A Expenditures	0.00	0.00	0.00
193180	Swellable Templated Copolymers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193180	Swellable Templated Copolymers	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193180	Swellable Templated Copolymers	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193180	Swellable Templated Copolymers	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193180	Swellable Templated Copolymers	613N30	Graduate Research Assistant	0.00	0.00	0.00
193180	Swellable Templated Copolymers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193180	Swellable Templated Copolymers	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193180	Swellable Templated Copolymers	61CPEX	Part Time Salary	0.00	0.00	0.00
193180	Swellable Templated Copolymers	61SNWS	College Work Study	0.00	0.00	0.00
193180	Swellable Templated Copolymers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193180	Swellable Templated Copolymers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193180	Swellable Templated Copolymers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193180	Swellable Templated Copolymers	710	Travel	0.00	0.00	0.00
193180	Swellable Templated Copolymers	710100	Out-of-State Travel	0.00	0.00	0.00
193180	Swellable Templated Copolymers	710300	Conference Registration Fees	0.00	0.00	0.00
193180	Swellable Templated Copolymers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193180	Swellable Templated Copolymers	7112	Research Supplies	0.00	0.00	0.00
193180	Swellable Templated Copolymers	711200	Research Supplies	0.00	0.00	0.00
193180	Swellable Templated Copolymers	713000	Printing & Copying-General	0.00	0.00	0.00
193180	Swellable Templated Copolymers	714000	Postage-General	0.00	0.00	0.00
193180	Swellable Templated Copolymers	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193180	Swellable Templated Copolymers	717200	Other Professional Services-General	0.00	0.00	0.00
193180	Swellable Templated Copolymers	760300	F&A Expenditures	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193181	cGMP & Photoreceptor Function	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	613N30	Graduate Research Assistant	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	615F10	PAT	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61SNSH	Student Labor	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61SNWS	College Work Study	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710	Travel	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710100	Out-of-State Travel	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710300	Conference Registration Fees	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710305	Registration Fees-Other	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	711100	Supplies-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	7112	Research Supplies	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	711200	Research Supplies	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	713000	Printing & Copying-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	714030	Postage-Express Mail	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	716100	Rentals & Leases-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	716120	Rentals-Property or Room	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	717200	Other Professional Services-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	740000	Cap Equipment	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	760300	F&A Expenditures	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	613N30	Graduate Research Assistant	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61CPHX	Part Time Hourly	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61SNSH	Student Labor	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61SNWS	College Work Study	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	711100	Supplies-General	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	7112	Research Supplies	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	711200	Research Supplies	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	713000	Printing & Copying-General	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	713010	Printing & Copying-Publications	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	714030	Postage-Express Mail	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	760300	F&A Expenditures	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	611F60	Faculty NTT Research	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	611Q90	Post Doc	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	613N30	Graduate Research Assistant	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193188	Mass Spectral Sequence Carb	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	61CPHX	Part Time Hourly	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	710	Travel	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	710100	Out-of-State Travel	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	710300	Conference Registration Fees	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	7112	Research Supplies	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	711200	Research Supplies	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	760300	F&A Expenditures	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	611F60	Faculty NTT Research	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	613N30	Graduate Research Assistant	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	615F10	PAT	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	61CPEX	Part Time Salary	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	61SNSH	Student Labor	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	710	Travel	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	710100	Out-of-State Travel	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	710200	Foreign Travel	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	710300	Conference Registration Fees	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	7112	Research Supplies	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	711200	Research Supplies	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	713000	Printing & Copying-General	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	714000	Postage-General	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	714030	Postage-Express Mail	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	716100	Rentals & Leases-General	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	717000	Consulting-General	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	717200	Other Professional Services-General	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	718000	Telecom-General	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	719100	Membership Dues & Fees	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	730001	Subcontracts 01	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	760300	F&A Expenditures	0.00	0.00	0.00
193192	HPA1 Consulting Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193192	HPA1 Consulting Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193192	HPA1 Consulting Services	710	Travel	0.00	0.00	0.00
193192	HPA1 Consulting Services	7112	Research Supplies	0.00	0.00	0.00
193192	HPA1 Consulting Services	730001	Subcontracts 01	0.00	0.00	0.00
193192	HPA1 Consulting Services	730002	Subcontracts 02	0.00	0.00	0.00
193192	HPA1 Consulting Services	740000	Cap Equipment	0.00	0.00	0.00
193192	HPA1 Consulting Services	760300	F&A Expenditures	0.00	0.00	0.00
193194	Radiopharmaceuticals	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193194	Radiopharmaceuticals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193194	Radiopharmaceuticals	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
193194	Radiopharmaceuticals	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193194	Radiopharmaceuticals	611Q90	Post Doc	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193194	Radiopharmaceuticals	613B90	Graduate Summer Appoint-Research	0.00	4,253.87	4,253.87
193194	Radiopharmaceuticals	613N30	Graduate Research Assistant	0.00	0.00	0.00
193194	Radiopharmaceuticals	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193194	Radiopharmaceuticals	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193194	Radiopharmaceuticals	61CPEX	Part Time Salary	0.00	0.00	0.00
193194	Radiopharmaceuticals	61JBEX	Casual - Exempt	0.00	12,672.87	12,672.87
193194	Radiopharmaceuticals	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193194	Radiopharmaceuticals	61SNSH	Student Labor	0.00	0.00	0.00
193194	Radiopharmaceuticals	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193194	Radiopharmaceuticals	65YB10	Base Benefit Distr (fica)	0.00	1,337.20	1,337.20
193194	Radiopharmaceuticals	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193194	Radiopharmaceuticals	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193194	Radiopharmaceuticals	710	Travel	0.00	0.00	0.00
193194	Radiopharmaceuticals	710000	In-State Travel	0.00	0.00	0.00
193194	Radiopharmaceuticals	710100	Out-of-State Travel	0.00	0.00	0.00
193194	Radiopharmaceuticals	710300	Conference Registration Fees	0.00	0.00	0.00
193194	Radiopharmaceuticals	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193194	Radiopharmaceuticals	7112	Research Supplies	0.00	0.00	0.00
193194	Radiopharmaceuticals	711200	Research Supplies	0.00	8,054.65	8,054.65
193194	Radiopharmaceuticals	713000	Printing & Copying-General	0.00	0.00	0.00
193194	Radiopharmaceuticals	713010	Printing & Copying-Publications	0.00	0.00	0.00
193194	Radiopharmaceuticals	714000	Postage-General	0.00	0.00	0.00
193194	Radiopharmaceuticals	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193194	Radiopharmaceuticals	717000	Consulting-General	0.00	0.00	0.00
193194	Radiopharmaceuticals	717200	Other Professional Services-General	0.00	1,388.44	1,388.44
193194	Radiopharmaceuticals	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193194	Radiopharmaceuticals	730001	Subcontracts 01	0.00	0.00	0.00
193194	Radiopharmaceuticals	730002	Subcontracts 02	0.00	0.00	0.00
193194	Radiopharmaceuticals	730003	Subcontracts 03	0.00	0.00	0.00
193194	Radiopharmaceuticals	740000	Cap Equipment	0.00	0.00	0.00
193194	Radiopharmaceuticals	760300	F&A Expenditures	0.00	12,468.13	12,468.13
193195	Genetic and Newborn Screening	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193195	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	615F10	PAT	0.00	0.00	0.00
193195	Genetic and Newborn Screening	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	617F10	Operating Staff	0.00	0.00	0.00
193195	Genetic and Newborn Screening	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710	Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710300	Conference Registration Fees	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710305	Registration Fees-Other	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	711100	Supplies-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193195	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	714000	Postage-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718008	Telecom-Internet Services	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	719100	Membership Dues & Fees	0.00	0.00	0.00
193195	Genetic and Newborn Screening	719125	Licenses/Professional Fees	0.00	0.00	0.00
193195	Genetic and Newborn Screening	719200	Employee Recruiting-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730003	Subcontracts 03	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193195	Genetic and Newborn Screening	730005	Subcontracts 05	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730006	Subcontracts 06	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730007	Subcontracts 07	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730008	Subcontracts 08	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730009	Subcontracts 09	0.00	0.00	0.00
193195	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193197	UDEC	611F60	Faculty NTT Research	0.00	0.00	0.00
193197	UDEC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193197	UDEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193197	UDEC	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193197	UDEC	613N30	Graduate Research Assistant	0.00	0.00	0.00
193197	UDEC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193197	UDEC	615F10	PAT	0.00	0.00	0.00
193197	UDEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193197	UDEC	617F10	Operating Staff	0.00	0.00	0.00
193197	UDEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193197	UDEC	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
193197	UDEC	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
193197	UDEC	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
193197	UDEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
193197	UDEC	61SNWS	College Work Study	0.00	0.00	0.00
193197	UDEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193197	UDEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193197	UDEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193197	UDEC	710	Travel	0.00	0.00	0.00
193197	UDEC	710000	In-State Travel	0.00	0.00	0.00
193197	UDEC	710100	Out-of-State Travel	0.00	0.00	0.00
193197	UDEC	710200	Foreign Travel	0.00	0.00	0.00
193197	UDEC	710300	Conference Registration Fees	0.00	0.00	0.00
193197	UDEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193197	UDEC	711100	Supplies-General	0.00	0.00	0.00
193197	UDEC	711178	Supplies- Training	0.00	0.00	0.00
193197	UDEC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193197	UDEC	7112	Research Supplies	0.00	0.00	0.00
193197	UDEC	713000	Printing & Copying-General	0.00	0.00	0.00
193197	UDEC	714000	Postage-General	0.00	0.00	0.00
193197	UDEC	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
193197	UDEC	716100	Rentals & Leases-General	0.00	0.00	0.00
193197	UDEC	716110	Rentals-Copier	0.00	0.00	0.00
193197	UDEC	716122	Rental off site research facilities	0.00	0.00	0.00
193197	UDEC	717200	Other Professional Services-General	0.00	0.00	0.00
193197	UDEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193197	UDEC	718000	Telecom-General	0.00	0.00	0.00
193197	UDEC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193197	UDEC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193197	UDEC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193197	UDEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193197	UDEC	719100	Membership Dues & Fees	0.00	0.00	0.00
193197	UDEC	719200	Employee Recruiting-General	0.00	0.00	0.00
193197	UDEC	730001	Subcontracts 01	0.00	0.00	0.00
193197	UDEC	730003	Subcontracts 03	0.00	0.00	0.00
193197	UDEC	730004	Subcontracts 04	0.00	0.00	0.00
193197	UDEC	760300	F&A Expenditures	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	611F60	Faculty NTT Research	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	611Q90	Post Doc	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	613N30	Graduate Research Assistant	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	615F10	PAT	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	61CPEX	Part Time Salary	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	61JBEX	Casual - Exempt	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	61SNSH	Student Labor	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193198	Mass Spectral Sequence Carb	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	710	Travel	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	710100	Out-of-State Travel	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	710300	Conference Registration Fees	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	711100	Supplies-General	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	7112	Research Supplies	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	711200	Research Supplies	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	714030	Postage-Express Mail	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	716100	Rentals & Leases-General	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	740000	Cap Equipment	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	760300	F&A Expenditures	0.00	0.00	0.00
193199	Assessment Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193199	Assessment Initiative	615F10	PAT	0.00	0.00	0.00
193199	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193199	Assessment Initiative	61SNSH	Student Labor	0.00	0.00	0.00
193199	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193199	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193199	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193199	Assessment Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
193199	Assessment Initiative	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193199	Assessment Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
193199	Assessment Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193199	Assessment Initiative	711000	Purchasing Cards	0.00	0.00	0.00
193199	Assessment Initiative	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193199	Assessment Initiative	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193199	Assessment Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
193199	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193199	Assessment Initiative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193199	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193199	Assessment Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193199	Assessment Initiative	730001	Subcontracts 01	0.00	0.00	0.00
193199	Assessment Initiative	760300	F&A Expenditures	0.00	0.00	0.00
193202	Insight From Lamprey Genome	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193202	Insight From Lamprey Genome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193202	Insight From Lamprey Genome	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
193202	Insight From Lamprey Genome	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193202	Insight From Lamprey Genome	611Q90	Post Doc	0.00	0.00	0.00
193202	Insight From Lamprey Genome	613N30	Graduate Research Assistant	0.00	0.00	0.00
193202	Insight From Lamprey Genome	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193202	Insight From Lamprey Genome	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193202	Insight From Lamprey Genome	615F10	PAT	0.00	0.00	0.00
193202	Insight From Lamprey Genome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193202	Insight From Lamprey Genome	617F10	Operating Staff	0.00	0.00	0.00
193202	Insight From Lamprey Genome	61CPEX	Part Time Salary	0.00	0.00	0.00
193202	Insight From Lamprey Genome	61CPHX	Part Time Hourly	0.00	0.00	0.00
193202	Insight From Lamprey Genome	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193202	Insight From Lamprey Genome	61SNSH	Student Labor	0.00	0.00	0.00
193202	Insight From Lamprey Genome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193202	Insight From Lamprey Genome	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193202	Insight From Lamprey Genome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193202	Insight From Lamprey Genome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193202	Insight From Lamprey Genome	710000	In-State Travel	0.00	0.00	0.00
193202	Insight From Lamprey Genome	710100	Out-of-State Travel	0.00	0.00	0.00
193202	Insight From Lamprey Genome	710300	Conference Registration Fees	0.00	0.00	0.00
193202	Insight From Lamprey Genome	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193202	Insight From Lamprey Genome	7112	Research Supplies	0.00	0.00	0.00
193202	Insight From Lamprey Genome	711200	Research Supplies	0.00	0.00	0.00
193202	Insight From Lamprey Genome	713000	Printing & Copying-General	0.00	0.00	0.00
193202	Insight From Lamprey Genome	714030	Postage-Express Mail	0.00	0.00	0.00
193202	Insight From Lamprey Genome	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193202	Insight From Lamprey Genome	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193202	Insight From Lamprey Genome	716100	Rentals & Leases-General	0.00	0.00	0.00
193202	Insight From Lamprey Genome	717200	Other Professional Services-General	0.00	0.00	0.00
193202	Insight From Lamprey Genome	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193202	Insight From Lamprey Genome	719125	Licenses/Professional Fees	0.00	0.00	0.00
193202	Insight From Lamprey Genome	760300	F&A Expenditures	0.00	0.00	0.00
193203	NH Options for PCP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193203	NH Options for PCP	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
193203	NH Options for PCP	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193203	NH Options for PCP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193203	NH Options for PCP	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193203	NH Options for PCP	615F10	PAT	0.00	0.00	0.00
193203	NH Options for PCP	615F1R	Retro PAT	0.00	0.00	0.00
193203	NH Options for PCP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193203	NH Options for PCP	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193203	NH Options for PCP	617F10	Operating Staff	0.00	0.00	0.00
193203	NH Options for PCP	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193203	NH Options for PCP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193203	NH Options for PCP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193203	NH Options for PCP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193203	NH Options for PCP	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193203	NH Options for PCP	710	Travel	0.00	0.00	0.00
193203	NH Options for PCP	710000	In-State Travel	0.00	0.00	0.00
193203	NH Options for PCP	710100	Out-of-State Travel	0.00	0.00	0.00
193203	NH Options for PCP	710300	Conference Registration Fees	0.00	0.00	0.00
193203	NH Options for PCP	710310	Workshop Registration Fees	0.00	0.00	0.00
193203	NH Options for PCP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193203	NH Options for PCP	711100	Supplies-General	0.00	0.00	0.00
193203	NH Options for PCP	711172	Program Supplies	0.00	0.00	0.00
193203	NH Options for PCP	7112	Research Supplies	0.00	0.00	0.00
193203	NH Options for PCP	713000	Printing & Copying-General	0.00	0.00	0.00
193203	NH Options for PCP	713005	Printing & Copying-Campus	0.00	0.00	0.00
193203	NH Options for PCP	714000	Postage-General	0.00	0.00	0.00
193203	NH Options for PCP	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193203	NH Options for PCP	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
193203	NH Options for PCP	716100	Rentals & Leases-General	0.00	0.00	0.00
193203	NH Options for PCP	716110	Rentals-Copier	0.00	0.00	0.00
193203	NH Options for PCP	716120	Rentals-Property or Room	0.00	0.00	0.00
193203	NH Options for PCP	716122	Rental off site research facilities	0.00	0.00	0.00
193203	NH Options for PCP	717200	Other Professional Services-General	0.00	0.00	0.00
193203	NH Options for PCP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193203	NH Options for PCP	718000	Telecom-General	0.00	0.00	0.00
193203	NH Options for PCP	718008	Telecom-Internet Services	0.00	0.00	0.00
193203	NH Options for PCP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193203	NH Options for PCP	719020	Business Meals-Accreditation	0.00	0.00	0.00
193203	NH Options for PCP	719110	Membership-Individual	0.00	0.00	0.00
193203	NH Options for PCP	719200	Employee Recruiting-General	0.00	0.00	0.00
193203	NH Options for PCP	760300	F&A Expenditures	0.00	0.00	0.00
193203	NH Options for PCP	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
193203	NH Options for PCP	780100	Electricity	0.00	0.00	0.00
193206	Elucidation of Virulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193206	Elucidation of Virulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193206	Elucidation of Virulence	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193206	Elucidation of Virulence	613N30	Graduate Research Assistant	0.00	0.00	0.00
193206	Elucidation of Virulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193206	Elucidation of Virulence	615F10	PAT	0.00	0.00	0.00
193206	Elucidation of Virulence	61SNSH	Student Labor	0.00	0.00	0.00
193206	Elucidation of Virulence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193206	Elucidation of Virulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193206	Elucidation of Virulence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193206	Elucidation of Virulence	710000	In-State Travel	0.00	0.00	0.00
193206	Elucidation of Virulence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193206	Elucidation of Virulence	711100	Supplies-General	0.00	0.00	0.00
193206	Elucidation of Virulence	7112	Research Supplies	0.00	0.00	0.00
193206	Elucidation of Virulence	711200	Research Supplies	0.00	0.00	0.00
193206	Elucidation of Virulence	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193206	Elucidation of Virulence	714030	Postage-Express Mail	0.00	0.00	0.00
193206	Elucidation of Virulence	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193206	Elucidation of Virulence	717200	Other Professional Services-General	0.00	0.00	0.00
193206	Elucidation of Virulence	740000	Cap Equipment	0.00	0.00	0.00
193206	Elucidation of Virulence	760300	F&A Expenditures	0.00	0.00	0.00
193207	Genetics NERGG Rollover	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
193207	Genetics NERGG Rollover	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193207	Genetics NERGG Rollover	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
193207	Genetics NERGG Rollover	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193207	Genetics NERGG Rollover	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193207	Genetics NERGG Rollover	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193207	Genetics NERGG Rollover	710000	In-State Travel	0.00	0.00	0.00
193207	Genetics NERGG Rollover	710100	Out-of-State Travel	0.00	0.00	0.00
193207	Genetics NERGG Rollover	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193207	Genetics NERGG Rollover	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193207	Genetics NERGG Rollover	717000	Consulting-General	0.00	0.00	0.00
193207	Genetics NERGG Rollover	717200	Other Professional Services-General	0.00	0.00	0.00
193207	Genetics NERGG Rollover	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193207	Genetics NERGG Rollover	722200	Participant Support	0.00	0.00	0.00
193207	Genetics NERGG Rollover	760300	F&A Expenditures	0.00	0.00	0.00
193208	Genetic and Newborn Screening	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193208	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	615F10	PAT	0.00	0.00	0.00
193208	Genetic and Newborn Screening	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	61CPHX	Part Time Hourly	0.00	0.00	0.00
193208	Genetic and Newborn Screening	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193208	Genetic and Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193208	Genetic and Newborn Screening	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710	Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710300	Conference Registration Fees	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710305	Registration Fees-Other	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	711100	Supplies-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193208	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193208	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	714000	Postage-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
193208	Genetic and Newborn Screening	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193208	Genetic and Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	719100	Membership Dues & Fees	0.00	0.00	0.00
193208	Genetic and Newborn Screening	719110	Membership-Individual	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730003	Subcontracts 03	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730005	Subcontracts 05	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730006	Subcontracts 06	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730009	Subcontracts 09	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730010	Subcontracts 10	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730011	Subcontracts 11	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730012	Subcontracts 12	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730013	Subcontracts 13	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730014	Subcontracts 14	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193208	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193209	UDEC	611F60	Faculty NTT Research	0.00	0.00	0.00
193209	UDEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193209	UDEC	613N30	Graduate Research Assistant	0.00	0.00	0.00
193209	UDEC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193209	UDEC	615F10	PAT	0.00	0.00	0.00
193209	UDEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193209	UDEC	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193209	UDEC	617F10	Operating Staff	0.00	0.00	0.00
193209	UDEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193209	UDEC	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
193209	UDEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
193209	UDEC	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
193209	UDEC	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193209	UDEC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193209	UDEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193209	UDEC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193209	UDEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193209	UDEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193209	UDEC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193209	UDEC	710	Travel	0.00	0.00	0.00
193209	UDEC	710000	In-State Travel	0.00	0.00	0.00
193209	UDEC	710100	Out-of-State Travel	0.00	0.00	0.00
193209	UDEC	710300	Conference Registration Fees	0.00	0.00	0.00
193209	UDEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193209	UDEC	711000	Purchasing Cards	0.00	0.00	0.00
193209	UDEC	711100	Supplies-General	0.00	0.00	0.00
193209	UDEC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193209	UDEC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193209	UDEC	7112	Research Supplies	0.00	0.00	0.00
193209	UDEC	713000	Printing & Copying-General	0.00	0.00	0.00
193209	UDEC	714000	Postage-General	0.00	0.00	0.00
193209	UDEC	716110	Rentals-Copier	0.00	0.00	0.00
193209	UDEC	717200	Other Professional Services-General	0.00	0.00	0.00
193209	UDEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193209	UDEC	718000	Telecom-General	0.00	0.00	0.00
193209	UDEC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193209	UDEC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193209	UDEC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193209	UDEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193209	UDEC	719100	Membership Dues & Fees	0.00	0.00	0.00
193209	UDEC	730001	Subcontracts 01	0.00	0.00	0.00
193209	UDEC	730002	Subcontracts 02	0.00	0.00	0.00
193209	UDEC	730003	Subcontracts 03	0.00	0.00	0.00
193209	UDEC	730004	Subcontracts 04	0.00	0.00	0.00
193209	UDEC	760300	F&A Expenditures	0.00	0.00	0.00
193210	Prevent Sexual Violence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193210	Prevent Sexual Violence	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
193210	Prevent Sexual Violence	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193210	Prevent Sexual Violence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193210	Prevent Sexual Violence	61CPEX	Part Time Salary	0.00	0.00	0.00
193210	Prevent Sexual Violence	61SNSH	Student Labor	0.00	0.00	0.00
193210	Prevent Sexual Violence	61SNWS	College Work Study	0.00	0.00	0.00
193210	Prevent Sexual Violence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193210	Prevent Sexual Violence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193210	Prevent Sexual Violence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193210	Prevent Sexual Violence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193210	Prevent Sexual Violence	710	Travel	0.00	0.00	0.00
193210	Prevent Sexual Violence	710000	In-State Travel	0.00	0.00	0.00
193210	Prevent Sexual Violence	710100	Out-of-State Travel	0.00	0.00	0.00
193210	Prevent Sexual Violence	710300	Conference Registration Fees	0.00	0.00	0.00
193210	Prevent Sexual Violence	7112	Research Supplies	0.00	0.00	0.00
193210	Prevent Sexual Violence	711200	Research Supplies	0.00	0.00	0.00
193210	Prevent Sexual Violence	713000	Printing & Copying-General	0.00	0.00	0.00
193210	Prevent Sexual Violence	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193210	Prevent Sexual Violence	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193210	Prevent Sexual Violence	730001	Subcontracts 01	0.00	0.00	0.00
193210	Prevent Sexual Violence	760300	F&A Expenditures	0.00	0.00	0.00
193211	Assessment Initiative	611F60	Faculty NTT Research	0.00	0.00	0.00
193211	Assessment Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193211	Assessment Initiative	615F10	PAT	0.00	0.00	0.00
193211	Assessment Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193211	Assessment Initiative	617F10	Operating Staff	0.00	0.00	0.00
193211	Assessment Initiative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193211	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193211	Assessment Initiative	61SNSH	Student Labor	0.00	0.00	0.00
193211	Assessment Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193211	Assessment Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193211	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193211	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193211	Assessment Initiative	710	Travel	0.00	0.00	0.00
193211	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193211	Assessment Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
193211	Assessment Initiative	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193211	Assessment Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
193211	Assessment Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193211	Assessment Initiative	711000	Purchasing Cards	0.00	0.00	0.00
193211	Assessment Initiative	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193211	Assessment Initiative	711100	Supplies-General	0.00	0.00	0.00
193211	Assessment Initiative	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193211	Assessment Initiative	7112	Research Supplies	0.00	0.00	0.00
193211	Assessment Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
193211	Assessment Initiative	713005	Printing & Copying-Campus	0.00	0.00	0.00
193211	Assessment Initiative	714000	Postage-General	0.00	0.00	0.00
193211	Assessment Initiative	716120	Rentals-Property or Room	0.00	0.00	0.00
193211	Assessment Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
193211	Assessment Initiative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193211	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193211	Assessment Initiative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193211	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193211	Assessment Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193211	Assessment Initiative	719100	Membership Dues & Fees	0.00	0.00	0.00
193211	Assessment Initiative	760300	F&A Expenditures	0.00	0.00	0.00
193212	Youth Empowerment Series	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193212	Youth Empowerment Series	611F60	Faculty NTT Research	0.00	0.00	0.00
193212	Youth Empowerment Series	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193212	Youth Empowerment Series	615F10	PAT	0.00	0.00	0.00
193212	Youth Empowerment Series	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193212	Youth Empowerment Series	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193212	Youth Empowerment Series	617F10	Operating Staff	0.00	0.00	0.00
193212	Youth Empowerment Series	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193212	Youth Empowerment Series	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
193212	Youth Empowerment Series	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193212	Youth Empowerment Series	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
193212	Youth Empowerment Series	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193212	Youth Empowerment Series	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193212	Youth Empowerment Series	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193212	Youth Empowerment Series	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193212	Youth Empowerment Series	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193212	Youth Empowerment Series	710	Travel	0.00	0.00	0.00
193212	Youth Empowerment Series	710000	In-State Travel	0.00	0.00	0.00
193212	Youth Empowerment Series	710100	Out-of-State Travel	0.00	0.00	0.00
193212	Youth Empowerment Series	710300	Conference Registration Fees	0.00	0.00	0.00
193212	Youth Empowerment Series	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193212	Youth Empowerment Series	711100	Supplies-General	0.00	0.00	0.00
193212	Youth Empowerment Series	7112	Research Supplies	0.00	0.00	0.00
193212	Youth Empowerment Series	713000	Printing & Copying-General	0.00	0.00	0.00
193212	Youth Empowerment Series	714000	Postage-General	0.00	0.00	0.00
193212	Youth Empowerment Series	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
193212	Youth Empowerment Series	716110	Rentals-Copier	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193212	Youth Empowerment Series	716120	Rentals-Property or Room	0.00	0.00	0.00
193212	Youth Empowerment Series	716122	Rental off site research facilities	0.00	0.00	0.00
193212	Youth Empowerment Series	717200	Other Professional Services-General	0.00	0.00	0.00
193212	Youth Empowerment Series	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
193212	Youth Empowerment Series	718000	Telecom-General	0.00	0.00	0.00
193212	Youth Empowerment Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193212	Youth Empowerment Series	760300	F&A Expenditures	0.00	0.00	0.00
193212	Youth Empowerment Series	780100	Electricity	0.00	0.00	0.00
193215	Biofilm Evolution	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193215	Biofilm Evolution	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193215	Biofilm Evolution	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193215	Biofilm Evolution	613N30	Graduate Research Assistant	0.00	0.00	0.00
193215	Biofilm Evolution	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193215	Biofilm Evolution	615F10	PAT	0.00	0.00	0.00
193215	Biofilm Evolution	615F1R	Retro PAT	0.00	0.00	0.00
193215	Biofilm Evolution	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193215	Biofilm Evolution	61CBHS	Part Time - Shift	0.00	0.00	0.00
193215	Biofilm Evolution	61CPHX	Part Time Hourly	0.00	0.00	0.00
193215	Biofilm Evolution	61SNSH	Student Labor	0.00	0.00	0.00
193215	Biofilm Evolution	61SNWS	College Work Study	0.00	0.00	0.00
193215	Biofilm Evolution	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193215	Biofilm Evolution	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193215	Biofilm Evolution	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193215	Biofilm Evolution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193215	Biofilm Evolution	710	Travel	0.00	0.00	0.00
193215	Biofilm Evolution	710100	Out-of-State Travel	0.00	0.00	0.00
193215	Biofilm Evolution	710300	Conference Registration Fees	0.00	0.00	0.00
193215	Biofilm Evolution	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193215	Biofilm Evolution	711100	Supplies-General	0.00	0.00	0.00
193215	Biofilm Evolution	7112	Research Supplies	0.00	0.00	0.00
193215	Biofilm Evolution	711200	Research Supplies	0.00	0.00	0.00
193215	Biofilm Evolution	713000	Printing & Copying-General	0.00	0.00	0.00
193215	Biofilm Evolution	714030	Postage-Express Mail	0.00	0.00	0.00
193215	Biofilm Evolution	715000	Non-Cap Equip-General	0.00	0.00	0.00
193215	Biofilm Evolution	717200	Other Professional Services-General	0.00	0.00	0.00
193215	Biofilm Evolution	760300	F&A Expenditures	0.00	0.00	0.00
193216	Genetic and Newborn Screening	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193216	Genetic and Newborn Screening	611F60	Faculty NTT Research	0.00	0.00	0.00
193216	Genetic and Newborn Screening	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193216	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193216	Genetic and Newborn Screening	615F10	PAT	0.00	0.00	0.00
193216	Genetic and Newborn Screening	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193216	Genetic and Newborn Screening	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193216	Genetic and Newborn Screening	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193216	Genetic and Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193216	Genetic and Newborn Screening	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193216	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193216	Genetic and Newborn Screening	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710	Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710010	In-State Travel-Team Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710300	Conference Registration Fees	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710305	Registration Fees-Other	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	711100	Supplies-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193216	Genetic and Newborn Screening	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193216	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193216	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	714000	Postage-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	718008	Telecom-Internet Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193216	Genetic and Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	719100	Membership Dues & Fees	0.00	0.00	0.00
193216	Genetic and Newborn Screening	719200	Employee Recruiting-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
193216	Genetic and Newborn Screening	722200	Participant Support	0.00	0.00	0.00
193216	Genetic and Newborn Screening	722205	Participant Sup-Stipends	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730003	Subcontracts 03	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730005	Subcontracts 05	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730006	Subcontracts 06	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730012	Subcontracts 12	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730015	Subcontracts 15	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730016	Subcontracts 16	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730017	Subcontracts 17	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730018	Subcontracts 18	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730019	Subcontracts 19	0.00	0.00	0.00
193216	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	615F1R	Retro PAT	(44.96)	0.00	0.00
193217	Yeast PUF3 Control of mRNA	65YF10	Full Fringe Benefit Distr Expe	(19.96)	0.00	0.00
193218	FactorsAffecting mRNA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193218	FactorsAffecting mRNA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193218	FactorsAffecting mRNA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193218	FactorsAffecting mRNA	613N30	Graduate Research Assistant	0.00	0.00	0.00
193218	FactorsAffecting mRNA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193218	FactorsAffecting mRNA	61CPHX	Part Time Hourly	0.00	0.00	0.00
193218	FactorsAffecting mRNA	61SNSH	Student Labor	0.00	0.00	0.00
193218	FactorsAffecting mRNA	61SNWS	College Work Study	0.00	0.00	0.00
193218	FactorsAffecting mRNA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193218	FactorsAffecting mRNA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193218	FactorsAffecting mRNA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193218	FactorsAffecting mRNA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193218	FactorsAffecting mRNA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193218	FactorsAffecting mRNA	711100	Supplies-General	0.00	0.00	0.00
193218	FactorsAffecting mRNA	7112	Research Supplies	0.00	0.00	0.00
193218	FactorsAffecting mRNA	711200	Research Supplies	0.00	0.00	0.00
193218	FactorsAffecting mRNA	713010	Printing & Copying-Publications	0.00	0.00	0.00
193218	FactorsAffecting mRNA	714030	Postage-Express Mail	0.00	0.00	0.00
193218	FactorsAffecting mRNA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193218	FactorsAffecting mRNA	760300	F&A Expenditures	0.00	0.00	0.00
193221	Assessment Initiative	611F60	Faculty NTT Research	0.00	0.00	0.00
193221	Assessment Initiative	615F10	PAT	0.00	0.00	0.00
193221	Assessment Initiative	615F1R	Retro PAT	0.00	0.00	0.00
193221	Assessment Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193221	Assessment Initiative	617F10	Operating Staff	0.00	0.00	0.00
193221	Assessment Initiative	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
193221	Assessment Initiative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193221	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193221	Assessment Initiative	61SNSH	Student Labor	0.00	0.00	0.00
193221	Assessment Initiative	61SNWS	College Work Study	0.00	0.00	0.00
193221	Assessment Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193221	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193221	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193221	Assessment Initiative	710	Travel	0.00	0.00	0.00
193221	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193221	Assessment Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
193221	Assessment Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
193221	Assessment Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193221	Assessment Initiative	711000	Purchasing Cards	0.00	0.00	0.00
193221	Assessment Initiative	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193221	Assessment Initiative	711100	Supplies-General	0.00	0.00	0.00
193221	Assessment Initiative	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193221	Assessment Initiative	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193221	Assessment Initiative	7112	Research Supplies	0.00	0.00	0.00
193221	Assessment Initiative	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193221	Assessment Initiative	716120	Rentals-Property or Room	0.00	0.00	0.00
193221	Assessment Initiative	717000	Consulting-General	0.00	0.00	0.00
193221	Assessment Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
193221	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193221	Assessment Initiative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193221	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193221	Assessment Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193221	Assessment Initiative	719100	Membership Dues & Fees	0.00	0.00	0.00
193221	Assessment Initiative	719200	Employee Recruiting-General	0.00	0.00	0.00
193221	Assessment Initiative	740000	Cap Equipment	0.00	0.00	0.00
193221	Assessment Initiative	760300	F&A Expenditures	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	61CPEX	Part Time Salary	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	61JBEX	Casual - Exempt	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	61SNSH	Student Labor	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	61SNWS	College Work Study	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	710	Travel	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	710100	Out-of-State Travel	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	710300	Conference Registration Fees	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	711100	Supplies-General	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	7112	Research Supplies	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	711200	Research Supplies	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	713000	Printing & Copying-General	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	716100	Rentals & Leases-General	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	717200	Other Professional Services-General	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	718000	Telecom-General	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	760300	F&A Expenditures	0.00	0.00	0.00
193223	Breastfeeding Data Quality	61CPHX	Part Time Hourly	0.00	0.00	0.00
193223	Breastfeeding Data Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193223	Breastfeeding Data Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193223	Breastfeeding Data Quality	710000	In-State Travel	0.00	0.00	0.00
193223	Breastfeeding Data Quality	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193223	Breastfeeding Data Quality	7112	Research Supplies	0.00	0.00	0.00
193223	Breastfeeding Data Quality	760300	F&A Expenditures	0.00	0.00	0.00
193224	Family Centered Transition	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
193224	Family Centered Transition	611F60	Faculty NTT Research	0.00	0.00	0.00
193224	Family Centered Transition	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193224	Family Centered Transition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193224	Family Centered Transition	615F10	PAT	0.00	0.00	0.00
193224	Family Centered Transition	615F1R	Retro PAT	0.00	0.00	0.00
193224	Family Centered Transition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193224	Family Centered Transition	617F10	Operating Staff	0.00	0.00	0.00
193224	Family Centered Transition	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193224	Family Centered Transition	61CPHX	Part Time Hourly	0.00	0.00	0.00
193224	Family Centered Transition	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
193224	Family Centered Transition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193224	Family Centered Transition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193224	Family Centered Transition	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193224	Family Centered Transition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193224	Family Centered Transition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193224	Family Centered Transition	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193224	Family Centered Transition	710	Travel	0.00	0.00	0.00
193224	Family Centered Transition	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193224	Family Centered Transition	710100	Out-of-State Travel	0.00	0.00	0.00
193224	Family Centered Transition	710300	Conference Registration Fees	0.00	0.00	0.00
193224	Family Centered Transition	710305	Registration Fees-Other	0.00	0.00	0.00
193224	Family Centered Transition	710310	Workshop Registration Fees	0.00	0.00	0.00
193224	Family Centered Transition	711100	Supplies-General	0.00	0.00	0.00
193224	Family Centered Transition	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
193224	Family Centered Transition	7112	Research Supplies	0.00	0.00	0.00
193224	Family Centered Transition	713000	Printing & Copying-General	0.00	0.00	0.00
193224	Family Centered Transition	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193224	Family Centered Transition	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
193224	Family Centered Transition	716110	Rentals-Copier	0.00	0.00	0.00
193224	Family Centered Transition	716120	Rentals-Property or Room	0.00	0.00	0.00
193224	Family Centered Transition	716122	Rental off site research facilities	0.00	0.00	0.00
193224	Family Centered Transition	717200	Other Professional Services-General	0.00	0.00	0.00
193224	Family Centered Transition	718000	Telecom-General	0.00	0.00	0.00
193224	Family Centered Transition	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193224	Family Centered Transition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193224	Family Centered Transition	722205	Participant Sup-Stipends	0.00	0.00	0.00
193224	Family Centered Transition	730001	Subcontracts 01	0.00	0.00	0.00
193224	Family Centered Transition	730002	Subcontracts 02	0.00	0.00	0.00
193224	Family Centered Transition	760300	F&A Expenditures	0.00	0.00	0.00
193224	Family Centered Transition	780100	Electricity	0.00	0.00	0.00
193225	Potable Liquid Contamination	7112	Research Supplies	0.00	0.00	0.00
193225	Potable Liquid Contamination	711200	Research Supplies	0.00	0.00	0.00
193225	Potable Liquid Contamination	713000	Printing & Copying-General	0.00	0.00	0.00
193225	Potable Liquid Contamination	714030	Postage-Express Mail	0.00	0.00	0.00
193225	Potable Liquid Contamination	716100	Rentals & Leases-General	0.00	0.00	0.00
193225	Potable Liquid Contamination	760300	F&A Expenditures	0.00	0.00	0.00
193226	ADRC 2009	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
193226	ADRC 2009	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193226	ADRC 2009	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193226	ADRC 2009	615F10	PAT	0.00	0.00	0.00
193226	ADRC 2009	615F1R	Retro PAT	0.00	0.00	0.00
193226	ADRC 2009	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193226	ADRC 2009	617F10	Operating Staff	0.00	0.00	0.00
193226	ADRC 2009	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
193226	ADRC 2009	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193226	ADRC 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
193226	ADRC 2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193226	ADRC 2009	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193226	ADRC 2009	710	Travel	0.00	0.00	0.00
193226	ADRC 2009	710000	In-State Travel	0.00	0.00	0.00
193226	ADRC 2009	710100	Out-of-State Travel	0.00	0.00	0.00
193226	ADRC 2009	710300	Conference Registration Fees	0.00	0.00	0.00
193226	ADRC 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193226	ADRC 2009	711000	Purchasing Cards	0.00	0.00	0.00
193226	ADRC 2009	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193226	ADRC 2009	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193226	ADRC 2009	7112	Research Supplies	0.00	0.00	0.00
193226	ADRC 2009	713000	Printing & Copying-General	0.00	0.00	0.00
193226	ADRC 2009	716120	Rentals-Property or Room	0.00	0.00	0.00
193226	ADRC 2009	717200	Other Professional Services-General	0.00	0.00	0.00
193226	ADRC 2009	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193226	ADRC 2009	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193226	ADRC 2009	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193226	ADRC 2009	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193226	ADRC 2009	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193226	ADRC 2009	760300	F&A Expenditures	0.00	0.00	0.00
193227	YES	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
193227	YES	611F60	Faculty NTT Research	0.00	0.00	0.00
193227	YES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193227	YES	615F10	PAT	0.00	0.00	0.00
193227	YES	615F1R	Retro PAT	0.00	0.00	0.00
193227	YES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193227	YES	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193227	YES	617F10	Operating Staff	0.00	0.00	0.00
193227	YES	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
193227	YES	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193227	YES	61CPHX	Part Time Hourly	0.00	0.00	0.00
193227	YES	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193227	YES	61SNWS	College Work Study	0.00	0.00	0.00
193227	YES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193227	YES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193227	YES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193227	YES	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193227	YES	710	Travel	0.00	0.00	0.00
193227	YES	710000	In-State Travel	0.00	0.00	0.00
193227	YES	710100	Out-of-State Travel	0.00	0.00	0.00
193227	YES	710300	Conference Registration Fees	0.00	0.00	0.00
193227	YES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193227	YES	711100	Supplies-General	0.00	0.00	0.00
193227	YES	7112	Research Supplies	0.00	0.00	0.00
193227	YES	714000	Postage-General	0.00	0.00	0.00
193227	YES	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
193227	YES	716110	Rentals-Copier	0.00	0.00	0.00
193227	YES	716120	Rentals-Property or Room	0.00	0.00	0.00
193227	YES	716122	Rental off site research facilities	0.00	0.00	0.00
193227	YES	717200	Other Professional Services-General	0.00	0.00	0.00
193227	YES	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193227	YES	718000	Telecom-General	0.00	0.00	0.00
193227	YES	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193227	YES	718008	Telecom-Internet Services	0.00	0.00	0.00
193227	YES	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193227	YES	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193227	YES	760300	F&A Expenditures	0.00	0.00	0.00
193227	YES	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
193227	YES	780100	Electricity	0.00	0.00	0.00
193228	Genetic and Newborn Screening	611F60	Faculty NTT Research	0.00	0.00	0.00
193228	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193228	Genetic and Newborn Screening	617F10	Operating Staff	0.00	0.00	0.00
193228	Genetic and Newborn Screening	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193228	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193228	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193228	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193228	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193230	Adolescent Executive Function	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193230	Adolescent Executive Function	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193230	Adolescent Executive Function	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193230	Adolescent Executive Function	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193230	Adolescent Executive Function	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193230	Adolescent Executive Function	61CPHX	Part Time Hourly	0.00	0.00	0.00
193230	Adolescent Executive Function	61JBHX	Casual - Hourly	0.00	0.00	0.00
193230	Adolescent Executive Function	61SNWS	College Work Study	0.00	0.00	0.00
193230	Adolescent Executive Function	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193230	Adolescent Executive Function	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193230	Adolescent Executive Function	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193230	Adolescent Executive Function	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193230	Adolescent Executive Function	710	Travel	0.00	0.00	0.00
193230	Adolescent Executive Function	710100	Out-of-State Travel	0.00	0.00	0.00
193230	Adolescent Executive Function	710300	Conference Registration Fees	0.00	0.00	0.00
193230	Adolescent Executive Function	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193230	Adolescent Executive Function	711000	Purchasing Cards	0.00	0.00	0.00
193230	Adolescent Executive Function	711100	Supplies-General	0.00	0.00	0.00
193230	Adolescent Executive Function	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
193230	Adolescent Executive Function	7112	Research Supplies	0.00	0.00	0.00
193230	Adolescent Executive Function	711200	Research Supplies	0.00	0.00	0.00
193230	Adolescent Executive Function	714000	Postage-General	0.00	0.00	0.00
193230	Adolescent Executive Function	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193230	Adolescent Executive Function	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
193230	Adolescent Executive Function	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193230	Adolescent Executive Function	719100	Membership Dues & Fees	0.00	0.00	0.00
193230	Adolescent Executive Function	730001	Subcontracts 01	0.00	0.00	0.00
193230	Adolescent Executive Function	760300	F&A Expenditures	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	717000	Consulting-General	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	730018	Subcontracts 18	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	615F10	PAT	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	615F1R	Retro PAT	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	61CPHX	Part Time Hourly	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	61SNWS	College Work Study	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	710	Travel	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	710300	Conference Registration Fees	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	7111	Supplies	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	711100	Supplies-General	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	7112	Research Supplies	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	711200	Research Supplies	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	713000	Printing & Copying-General	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	713010	Printing & Copying-Publications	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	714030	Postage-Express Mail	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	716100	Rentals & Leases-General	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	717200	Other Professional Services-General	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	719100	Membership Dues & Fees	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	719125	Licenses/Professional Fees	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	760300	F&A Expenditures	0.00	0.00	0.00
193237	Genetic and Newborn Screening	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193237	Genetic and Newborn Screening	611F60	Faculty NTT Research	0.00	0.00	0.00
193237	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	615F10	PAT	0.00	0.00	0.00
193237	Genetic and Newborn Screening	615F1R	Retro PAT	0.00	0.00	0.00
193237	Genetic and Newborn Screening	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	617F10	Operating Staff	0.00	0.00	0.00
193237	Genetic and Newborn Screening	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193237	Genetic and Newborn Screening	61CPHX	Part Time Hourly	0.00	0.00	0.00
193237	Genetic and Newborn Screening	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193237	Genetic and Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193237	Genetic and Newborn Screening	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710	Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710200	Foreign Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710300	Conference Registration Fees	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
193237	Genetic and Newborn Screening	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193237	Genetic and Newborn Screening	711100	Supplies-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193237	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193237	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	714000	Postage-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	716120	Rentals-Property or Room	0.00	0.00	0.00
193237	Genetic and Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193237	Genetic and Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193237	Genetic and Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	719110	Membership-Individual	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730003	Subcontracts 03	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730005	Subcontracts 05	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730006	Subcontracts 06	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730020	Subcontracts 20	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730021	Subcontracts 21	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730022	Subcontracts 22	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730023	Subcontracts 23	0.00	0.00	0.00
193237	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193238	UDEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193238	UDEC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193238	UDEC	611F60	Faculty NTT Research	0.00	0.00	0.00
193238	UDEC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193238	UDEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193238	UDEC	615F10	PAT	0.00	0.00	0.00
193238	UDEC	615F1R	Retro PAT	0.00	0.00	0.00
193238	UDEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193238	UDEC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193238	UDEC	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193238	UDEC	617F10	Operating Staff	0.00	0.00	0.00
193238	UDEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193238	UDEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
193238	UDEC	61SNWS	College Work Study	0.00	0.00	0.00
193238	UDEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193238	UDEC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193238	UDEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193238	UDEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193238	UDEC	710	Travel	0.00	0.00	0.00
193238	UDEC	710000	In-State Travel	0.00	0.00	0.00
193238	UDEC	710100	Out-of-State Travel	0.00	0.00	0.00
193238	UDEC	710200	Foreign Travel	0.00	0.00	0.00
193238	UDEC	710300	Conference Registration Fees	0.00	0.00	0.00
193238	UDEC	710305	Registration Fees-Other	0.00	0.00	0.00
193238	UDEC	711000	Purchasing Cards	0.00	0.00	0.00
193238	UDEC	711100	Supplies-General	0.00	0.00	0.00
193238	UDEC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193238	UDEC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193238	UDEC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193238	UDEC	711162	Supplies-Office Supplies	0.00	0.00	0.00
193238	UDEC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193238	UDEC	711172	Program Supplies	0.00	0.00	0.00
193238	UDEC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193238	UDEC	7112	Research Supplies	0.00	0.00	0.00
193238	UDEC	713000	Printing & Copying-General	0.00	0.00	0.00
193238	UDEC	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193238	UDEC	714000	Postage-General	0.00	0.00	0.00
193238	UDEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193238	UDEC	716110	Rentals-Copier	0.00	0.00	0.00
193238	UDEC	716120	Rentals-Property or Room	0.00	0.00	0.00
193238	UDEC	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193238	UDEC	717200	Other Professional Services-General	0.00	0.00	0.00
193238	UDEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193238	UDEC	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
193238	UDEC	718000	Telecom-General	0.00	0.00	0.00
193238	UDEC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193238	UDEC	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193238	UDEC	718008	Telecom-Internet Services	0.00	0.00	0.00
193238	UDEC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193238	UDEC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193238	UDEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193238	UDEC	719100	Membership Dues & Fees	0.00	0.00	0.00
193238	UDEC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193238	UDEC	760300	F&A Expenditures	0.00	0.00	0.00
193240	Assessment Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193240	Assessment Initiative	615F10	PAT	0.00	0.00	0.00
193240	Assessment Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193240	Assessment Initiative	617F10	Operating Staff	0.00	0.00	0.00
193240	Assessment Initiative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193240	Assessment Initiative	61CPEX	Part Time Salary	0.00	0.00	0.00
193240	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193240	Assessment Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193240	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193240	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193240	Assessment Initiative	710	Travel	0.00	0.00	0.00
193240	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193240	Assessment Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
193240	Assessment Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
193240	Assessment Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193240	Assessment Initiative	711000	Purchasing Cards	0.00	0.00	0.00
193240	Assessment Initiative	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193240	Assessment Initiative	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193240	Assessment Initiative	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193240	Assessment Initiative	7112	Research Supplies	0.00	0.00	0.00
193240	Assessment Initiative	711200	Research Supplies	0.00	0.00	0.00
193240	Assessment Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
193240	Assessment Initiative	714030	Postage-Express Mail	0.00	0.00	0.00
193240	Assessment Initiative	717000	Consulting-General	0.00	0.00	0.00
193240	Assessment Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
193240	Assessment Initiative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193240	Assessment Initiative	718000	Telecom-General	0.00	0.00	0.00
193240	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193240	Assessment Initiative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193240	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193240	Assessment Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193240	Assessment Initiative	730001	Subcontracts 01	0.00	0.00	0.00
193240	Assessment Initiative	760300	F&A Expenditures	0.00	0.00	0.00
193241	ADRC Enhancement	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193241	ADRC Enhancement	615F10	PAT	0.00	0.00	0.00
193241	ADRC Enhancement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193241	ADRC Enhancement	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193241	ADRC Enhancement	61CPHX	Part Time Hourly	0.00	0.00	0.00
193241	ADRC Enhancement	61SNSH	Student Labor	0.00	0.00	0.00
193241	ADRC Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193241	ADRC Enhancement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193241	ADRC Enhancement	710	Travel	0.00	0.00	0.00
193241	ADRC Enhancement	710000	In-State Travel	0.00	0.00	0.00
193241	ADRC Enhancement	710100	Out-of-State Travel	0.00	0.00	0.00
193241	ADRC Enhancement	710300	Conference Registration Fees	0.00	0.00	0.00
193241	ADRC Enhancement	710305	Registration Fees-Other	0.00	0.00	0.00
193241	ADRC Enhancement	710310	Workshop Registration Fees	0.00	0.00	0.00
193241	ADRC Enhancement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193241	ADRC Enhancement	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
193241	ADRC Enhancement	711000	Purchasing Cards	0.00	0.00	0.00
193241	ADRC Enhancement	711100	Supplies-General	0.00	0.00	0.00
193241	ADRC Enhancement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193241	ADRC Enhancement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193241	ADRC Enhancement	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193241	ADRC Enhancement	7112	Research Supplies	0.00	0.00	0.00
193241	ADRC Enhancement	713000	Printing & Copying-General	0.00	0.00	0.00
193241	ADRC Enhancement	714000	Postage-General	0.00	0.00	0.00
193241	ADRC Enhancement	716120	Rentals-Property or Room	0.00	0.00	0.00
193241	ADRC Enhancement	717200	Other Professional Services-General	0.00	0.00	0.00
193241	ADRC Enhancement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193241	ADRC Enhancement	718000	Telecom-General	0.00	0.00	0.00
193241	ADRC Enhancement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193241	ADRC Enhancement	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193241	ADRC Enhancement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193241	ADRC Enhancement	719100	Membership Dues & Fees	0.00	0.00	0.00
193241	ADRC Enhancement	760300	F&A Expenditures	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	61CPEX	Part Time Salary	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	61JBEX	Casual - Exempt	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	61SNSH	Student Labor	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	61SNWS	College Work Study	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	710	Travel	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	710100	Out-of-State Travel	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	710300	Conference Registration Fees	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	711100	Supplies-General	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	7112	Research Supplies	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	711200	Research Supplies	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	717200	Other Professional Services-General	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	730001	Subcontracts 01	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	760300	F&A Expenditures	0.00	0.00	0.00
193243	NIH IPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193243	NIH IPA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193243	NIH IPA	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193243	NIH IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193243	NIH IPA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193243	NIH IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193244	Family Centered Transition	611F60	Faculty NTT Research	0.00	0.00	0.00
193244	Family Centered Transition	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193244	Family Centered Transition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193244	Family Centered Transition	615F10	PAT	0.00	0.00	0.00
193244	Family Centered Transition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193244	Family Centered Transition	617F10	Operating Staff	0.00	0.00	0.00
193244	Family Centered Transition	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193244	Family Centered Transition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193244	Family Centered Transition	61CPHX	Part Time Hourly	0.00	0.00	0.00
193244	Family Centered Transition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193244	Family Centered Transition	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193244	Family Centered Transition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193244	Family Centered Transition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193244	Family Centered Transition	710	Travel	0.00	0.00	0.00
193244	Family Centered Transition	710000	In-State Travel	0.00	0.00	0.00
193244	Family Centered Transition	710100	Out-of-State Travel	0.00	0.00	0.00
193244	Family Centered Transition	710300	Conference Registration Fees	0.00	0.00	0.00
193244	Family Centered Transition	711100	Supplies-General	0.00	0.00	0.00
193244	Family Centered Transition	7112	Research Supplies	0.00	0.00	0.00
193244	Family Centered Transition	713000	Printing & Copying-General	0.00	0.00	0.00
193244	Family Centered Transition	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193244	Family Centered Transition	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
193244	Family Centered Transition	716110	Rentals-Copier	0.00	0.00	0.00
193244	Family Centered Transition	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193244	Family Centered Transition	716122	Rental off site research facilities	0.00	0.00	0.00
193244	Family Centered Transition	717000	Consulting-General	0.00	0.00	0.00
193244	Family Centered Transition	717200	Other Professional Services-General	0.00	0.00	0.00
193244	Family Centered Transition	718000	Telecom-General	0.00	0.00	0.00
193244	Family Centered Transition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193244	Family Centered Transition	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
193244	Family Centered Transition	722200	Participant Support	0.00	0.00	0.00
193244	Family Centered Transition	730001	Subcontracts 01	0.00	0.00	0.00
193244	Family Centered Transition	730002	Subcontracts 02	0.00	0.00	0.00
193244	Family Centered Transition	760300	F&A Expenditures	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	611BFX	Faculty Casual	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	611F70	Faculty NTT Clinical	0.00	2,316.26	2,316.26
193245	ADRC: Options Counseling Sec B	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	615F10	PAT	0.00	18,933.63	18,933.63
193245	ADRC: Options Counseling Sec B	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	61CPHX	Part Time Hourly	0.00	162.45	162.45
193245	ADRC: Options Counseling Sec B	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	61SNSH	Student Labor	0.00	255.00	255.00
193245	ADRC: Options Counseling Sec B	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	65YF10	Full Fringe Benefit Distr Expe	0.00	9,838.71	9,838.71
193245	ADRC: Options Counseling Sec B	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.83	12.83
193245	ADRC: Options Counseling Sec B	710	Travel	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	710000	In-State Travel	0.00	1,313.09	1,313.09
193245	ADRC: Options Counseling Sec B	710100	Out-of-State Travel	0.00	2,236.18	2,236.18
193245	ADRC: Options Counseling Sec B	710300	Conference Registration Fees	0.00	1,150.00	1,150.00
193245	ADRC: Options Counseling Sec B	710305	Registration Fees-Other	0.00	72.00	72.00
193245	ADRC: Options Counseling Sec B	710400	Student or Non-Emp Travel	0.00	1,761.28	1,761.28
193245	ADRC: Options Counseling Sec B	711000	Purchasing Cards	0.00	78.99	78.99
193245	ADRC: Options Counseling Sec B	711100	Supplies-General	0.00	5.52	5.52
193245	ADRC: Options Counseling Sec B	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	711162	Supplies-Office Supplies	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	711172	Program Supplies	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	7112	Research Supplies	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	713000	Printing & Copying-General	0.00	75.32	75.32
193245	ADRC: Options Counseling Sec B	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	716100	Rentals & Leases-General	0.00	5.21	5.21
193245	ADRC: Options Counseling Sec B	716110	Rentals-Copier	0.00	195.63	195.63
193245	ADRC: Options Counseling Sec B	716120	Rentals-Property or Room	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	717200	Other Professional Services-General	0.00	200.00	200.00
193245	ADRC: Options Counseling Sec B	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	718000	Telecom-General	0.00	36.05	36.05
193245	ADRC: Options Counseling Sec B	718008	Telecom-Internet Services	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	719000	Business Meals-Meetings-Non Travel	0.00	56.85	56.85
193245	ADRC: Options Counseling Sec B	719100	Membership Dues & Fees	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	760300	F&A Expenditures	0.00	10,063.33	10,063.33
193246	ADRC Care Transitions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193246	ADRC Care Transitions	615F10	PAT	0.00	0.00	0.00
193246	ADRC Care Transitions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193246	ADRC Care Transitions	710	Travel	0.00	0.00	0.00
193246	ADRC Care Transitions	710000	In-State Travel	0.00	0.00	0.00
193246	ADRC Care Transitions	710100	Out-of-State Travel	0.00	0.00	0.00
193246	ADRC Care Transitions	710305	Registration Fees-Other	0.00	0.00	0.00
193246	ADRC Care Transitions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193246	ADRC Care Transitions	7112	Research Supplies	0.00	0.00	0.00
193246	ADRC Care Transitions	714030	Postage-Express Mail	0.00	0.00	0.00
193246	ADRC Care Transitions	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193246	ADRC Care Transitions	730001	Subcontracts 01	0.00	0.00	0.00
193246	ADRC Care Transitions	730002	Subcontracts 02	0.00	0.00	0.00
193246	ADRC Care Transitions	730003	Subcontracts 03	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193246	ADRC Care Transitions	760300	F&A Expenditures	0.00	0.00	0.00
193247	Behavioral Persistence	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,960.48	20,663.84	20,663.84
193247	Behavioral Persistence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193247	Behavioral Persistence	65YB10	Base Benefit Distr (fica)	1,540.63	1,631.52	1,631.52
193247	Behavioral Persistence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193247	Behavioral Persistence	710	Travel	0.00	0.00	0.00
193247	Behavioral Persistence	710100	Out-of-State Travel	3,880.44	2,953.35	2,953.35
193247	Behavioral Persistence	710300	Conference Registration Fees	225.00	141.00	141.00
193247	Behavioral Persistence	7112	Research Supplies	0.00	0.00	0.00
193247	Behavioral Persistence	711200	Research Supplies	0.00	290.43	290.43
193247	Behavioral Persistence	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
193247	Behavioral Persistence	717000	Consulting-General	0.00	0.00	0.00
193247	Behavioral Persistence	730001	Subcontracts 01	58,731.48	66,429.69	66,429.69
193247	Behavioral Persistence	730002	Subcontracts 02	0.00	0.00	0.00
193247	Behavioral Persistence	730003	Subcontracts 03	120,797.08	104,558.20	104,558.20
193247	Behavioral Persistence	730004	Subcontracts 04	46,000.00	47,462.12	47,462.12
193247	Behavioral Persistence	730005	Subcontracts 05	59,755.81	117,582.96	117,582.96
193247	Behavioral Persistence	760300	F&A Expenditures	6,657.79	6,676.80	6,676.80
193248	Genetic & Newborn Screening Y5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	611F60	Faculty NTT Research	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	615F10	PAT	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	617F10	Operating Staff	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	61CPHX	Part Time Hourly	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	710000	In-State Travel	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	710100	Out-of-State Travel	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	710300	Conference Registration Fees	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711100	Supplies-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711160	Supplies-Books	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711162	Supplies-Office Supplies	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711172	Program Supplies	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	713005	Printing & Copying-Campus	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	714000	Postage-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	716110	Rentals-Copier	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	716120	Rentals-Property or Room	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	716155	Rentals-Film-Video	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	717000	Consulting-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	717200	Other Professional Services-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	718000	Telecom-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	718008	Telecom-Internet Services	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	719100	Membership Dues & Fees	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	722200	Participant Support	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730001	Subcontracts 01	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730002	Subcontracts 02	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730003	Subcontracts 03	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730005	Subcontracts 05	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730006	Subcontracts 06	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730023	Subcontracts 23	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730024	Subcontracts 24	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730025	Subcontracts 25	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730026	Subcontracts 26	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730027	Subcontracts 27	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193248	Genetic & Newborn Screening Y5	760300	F&A Expenditures	0.00	0.00	0.00
193250	UDEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193250	UDEC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193250	UDEC	611F60	Faculty NTT Research	0.00	0.00	0.00
193250	UDEC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193250	UDEC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193250	UDEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193250	UDEC	615F10	PAT	0.00	0.00	0.00
193250	UDEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193250	UDEC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193250	UDEC	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193250	UDEC	617F10	Operating Staff	0.00	0.00	0.00
193250	UDEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193250	UDEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
193250	UDEC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193250	UDEC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193250	UDEC	61SNWS	College Work Study	0.00	0.00	0.00
193250	UDEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193250	UDEC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193250	UDEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193250	UDEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193250	UDEC	710	Travel	0.00	0.00	0.00
193250	UDEC	710000	In-State Travel	0.00	0.00	0.00
193250	UDEC	710100	Out-of-State Travel	0.00	0.00	0.00
193250	UDEC	710300	Conference Registration Fees	0.00	0.00	0.00
193250	UDEC	710305	Registration Fees-Other	0.00	0.00	0.00
193250	UDEC	710310	Workshop Registration Fees	0.00	0.00	0.00
193250	UDEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193250	UDEC	711100	Supplies-General	0.00	0.00	0.00
193250	UDEC	711105	Safety Shoes	0.00	0.00	0.00
193250	UDEC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193250	UDEC	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
193250	UDEC	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
193250	UDEC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193250	UDEC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193250	UDEC	711162	Supplies-Office Supplies	0.00	0.00	0.00
193250	UDEC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193250	UDEC	711172	Program Supplies	0.00	0.00	0.00
193250	UDEC	7112	Research Supplies	0.00	0.00	0.00
193250	UDEC	713000	Printing & Copying-General	0.00	0.00	0.00
193250	UDEC	713005	Printing & Copying-Campus	0.00	0.00	0.00
193250	UDEC	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193250	UDEC	714000	Postage-General	0.00	0.00	0.00
193250	UDEC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193250	UDEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193250	UDEC	714020	Postage-Labeling	0.00	0.00	0.00
193250	UDEC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193250	UDEC	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
193250	UDEC	716110	Rentals-Copier	0.00	0.00	0.00
193250	UDEC	716120	Rentals-Property or Room	0.00	0.00	0.00
193250	UDEC	717200	Other Professional Services-General	0.00	0.00	0.00
193250	UDEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193250	UDEC	718000	Telecom-General	0.00	0.00	0.00
193250	UDEC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193250	UDEC	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193250	UDEC	718008	Telecom-Internet Services	0.00	0.00	0.00
193250	UDEC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193250	UDEC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193250	UDEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193250	UDEC	719100	Membership Dues & Fees	0.00	0.00	0.00
193250	UDEC	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
193250	UDEC	730001	Subcontracts 01	0.00	0.00	0.00
193250	UDEC	730002	Subcontracts 02	0.00	0.00	0.00
193250	UDEC	760300	F&A Expenditures	0.00	0.00	0.00
193251	Assessment Initiative	611F70	Faculty NTT Clinical	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193251	Assessment Initiative	615F10	PAT	0.00	1,144.60	1,144.60
193251	Assessment Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193251	Assessment Initiative	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193251	Assessment Initiative	617F10	Operating Staff	0.00	0.00	0.00
193251	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193251	Assessment Initiative	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193251	Assessment Initiative	61SNSH	Student Labor	0.00	162.00	162.00
193251	Assessment Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193251	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	529.97	529.97
193251	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193251	Assessment Initiative	710	Travel	0.00	0.00	0.00
193251	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193251	Assessment Initiative	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193251	Assessment Initiative	7112	Research Supplies	0.00	0.00	0.00
193251	Assessment Initiative	711200	Research Supplies	0.00	0.00	0.00
193251	Assessment Initiative	717000	Consulting-General	0.00	0.00	0.00
193251	Assessment Initiative	717200	Other Professional Services-General	0.00	272.55	272.55
193251	Assessment Initiative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193251	Assessment Initiative	718000	Telecom-General	0.00	2.00	2.00
193251	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193251	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193251	Assessment Initiative	760300	F&A Expenditures	0.00	548.88	548.88
193252	ADRC Care Transitions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193252	ADRC Care Transitions	615F10	PAT	0.00	0.00	0.00
193252	ADRC Care Transitions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193252	ADRC Care Transitions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193252	ADRC Care Transitions	61SNSH	Student Labor	0.00	0.00	0.00
193252	ADRC Care Transitions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193252	ADRC Care Transitions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193252	ADRC Care Transitions	710	Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	710000	In-State Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	710100	Out-of-State Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	710300	Conference Registration Fees	0.00	0.00	0.00
193252	ADRC Care Transitions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	7112	Research Supplies	0.00	0.00	0.00
193252	ADRC Care Transitions	713000	Printing & Copying-General	0.00	0.00	0.00
193252	ADRC Care Transitions	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193252	ADRC Care Transitions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	730001	Subcontracts 01	0.00	0.00	0.00
193252	ADRC Care Transitions	730002	Subcontracts 02	0.00	0.00	0.00
193252	ADRC Care Transitions	730003	Subcontracts 03	0.00	0.00	0.00
193252	ADRC Care Transitions	760300	F&A Expenditures	0.00	0.00	0.00
193253	ADRC 2009-Year 3	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193253	ADRC 2009-Year 3	615F10	PAT	0.00	0.00	0.00
193253	ADRC 2009-Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
193253	ADRC 2009-Year 3	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193253	ADRC 2009-Year 3	61SNSH	Student Labor	0.00	31.50	31.50
193253	ADRC 2009-Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193253	ADRC 2009-Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	710	Travel	0.00	0.00	0.00
193253	ADRC 2009-Year 3	710000	In-State Travel	0.00	0.00	0.00
193253	ADRC 2009-Year 3	710100	Out-of-State Travel	0.00	0.00	0.00
193253	ADRC 2009-Year 3	710300	Conference Registration Fees	0.00	1,350.00	1,350.00
193253	ADRC 2009-Year 3	710400	Student or Non-Emp Travel	0.00	651.60	651.60
193253	ADRC 2009-Year 3	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193253	ADRC 2009-Year 3	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193253	ADRC 2009-Year 3	7112	Research Supplies	0.00	0.00	0.00
193253	ADRC 2009-Year 3	713005	Printing & Copying-Campus	0.00	0.00	0.00
193253	ADRC 2009-Year 3	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193253	ADRC 2009-Year 3	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193253	ADRC 2009-Year 3	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193253	ADRC 2009-Year 3	716110	Rentals-Copier	0.00	0.00	0.00
193253	ADRC 2009-Year 3	716120	Rentals-Property or Room	0.00	0.00	0.00
193253	ADRC 2009-Year 3	717200	Other Professional Services-General	0.00	23,701.18	23,701.18
193253	ADRC 2009-Year 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193253	ADRC 2009-Year 3	718000	Telecom-General	0.00	0.00	0.00
193253	ADRC 2009-Year 3	718002	Telecom-Fixed (Basic Phone Service)	0.00	214.56	214.56
193253	ADRC 2009-Year 3	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193253	ADRC 2009-Year 3	718016	Telecom-Usage (Tolls)	0.00	35.54	35.54
193253	ADRC 2009-Year 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193253	ADRC 2009-Year 3	760300	F&A Expenditures	0.00	6,755.93	6,755.93
193254	NEGC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193254	NEGC	611F60	Faculty NTT Research	0.00	0.00	0.00
193254	NEGC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193254	NEGC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193254	NEGC	615F10	PAT	0.00	0.00	0.00
193254	NEGC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193254	NEGC	617F10	Operating Staff	0.00	0.00	0.00
193254	NEGC	61CPEX	Part Time Salary	0.00	0.00	0.00
193254	NEGC	61CPHX	Part Time Hourly	0.00	952.00	952.00
193254	NEGC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193254	NEGC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193254	NEGC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193254	NEGC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.21	75.21
193254	NEGC	710	Travel	0.00	0.00	0.00
193254	NEGC	710000	In-State Travel	0.00	(84.75)	(84.75)
193254	NEGC	710100	Out-of-State Travel	0.00	0.00	0.00
193254	NEGC	710300	Conference Registration Fees	0.00	0.00	0.00
193254	NEGC	710305	Registration Fees-Other	0.00	0.00	0.00
193254	NEGC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193254	NEGC	711000	Purchasing Cards	0.00	0.00	0.00
193254	NEGC	711100	Supplies-General	0.00	0.00	0.00
193254	NEGC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193254	NEGC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193254	NEGC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193254	NEGC	711162	Supplies-Office Supplies	0.00	0.00	0.00
193254	NEGC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193254	NEGC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193254	NEGC	7112	Research Supplies	0.00	0.00	0.00
193254	NEGC	713000	Printing & Copying-General	0.00	0.00	0.00
193254	NEGC	713005	Printing & Copying-Campus	0.00	0.00	0.00
193254	NEGC	714000	Postage-General	0.00	(0.92)	(0.92)
193254	NEGC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193254	NEGC	716110	Rentals-Copier	0.00	0.00	0.00
193254	NEGC	716120	Rentals-Property or Room	0.00	0.00	0.00
193254	NEGC	717000	Consulting-General	0.00	0.00	0.00
193254	NEGC	717200	Other Professional Services-General	0.00	8,550.00	8,550.00
193254	NEGC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193254	NEGC	718000	Telecom-General	0.00	0.00	0.00
193254	NEGC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193254	NEGC	718008	Telecom-Internet Services	0.00	0.00	0.00
193254	NEGC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193254	NEGC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193254	NEGC	719100	Membership Dues & Fees	0.00	0.00	0.00
193254	NEGC	719125	Licenses/Professional Fees	0.00	0.00	0.00
193254	NEGC	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
193254	NEGC	730001	Subcontracts 01	0.00	4,146.28	4,146.28
193254	NEGC	730002	Subcontracts 02	0.00	15,518.29	15,518.29
193254	NEGC	730003	Subcontracts 03	0.00	7,927.19	7,927.19
193254	NEGC	760300	F&A Expenditures	0.00	6,674.98	6,674.98
193255	CCHD Newborn Screening	611F60	Faculty NTT Research	0.00	0.00	0.00
193255	CCHD Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193255	CCHD Newborn Screening	615F10	PAT	0.00	0.00	0.00
193255	CCHD Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193255	CCHD Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193255	CCHD Newborn Screening	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193255	CCHD Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193255	CCHD Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193255	CCHD Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193255	CCHD Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193255	CCHD Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193255	CCHD Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193255	CCHD Newborn Screening	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
193255	CCHD Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193255	CCHD Newborn Screening	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193255	CCHD Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193255	CCHD Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193255	CCHD Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193255	CCHD Newborn Screening	730003	Subcontracts 03	0.00	4,486.14	4,486.14
193255	CCHD Newborn Screening	730004	Subcontracts 04	0.00	49,817.34	49,817.34
193255	CCHD Newborn Screening	760300	F&A Expenditures	0.00	12,214.04	12,214.04
193256	HXe Technology Optimization	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,895.98	5,966.88	5,966.88
193256	HXe Technology Optimization	611F15	Fac Tenure Track AAUP (UNH)	0.00	13,351.18	13,351.18
193256	HXe Technology Optimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193256	HXe Technology Optimization	613B90	Graduate Summer Appoint-Research	8,986.66	6,949.97	6,949.97
193256	HXe Technology Optimization	613N30	Graduate Research Assistant	16,580.07	16,100.18	16,100.18
193256	HXe Technology Optimization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193256	HXe Technology Optimization	61DTEX	Full Time Temp - Exempt	19,482.88	0.00	0.00
193256	HXe Technology Optimization	61SNSH	Student Labor	7,047.00	14,194.38	14,194.38
193256	HXe Technology Optimization	61SNWS	College Work Study	0.00	720.12	720.12
193256	HXe Technology Optimization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193256	HXe Technology Optimization	65YB10	Base Benefit Distr (fica)	1,628.23	1,016.04	1,016.04
193256	HXe Technology Optimization	65YF10	Full Fringe Benefit Distr Expe	0.00	6,181.64	6,181.64
193256	HXe Technology Optimization	65YT10	FT Temp Benefit Distr	1,505.82	0.00	0.00
193256	HXe Technology Optimization	710	Travel	0.00	0.00	0.00
193256	HXe Technology Optimization	710100	Out-of-State Travel	2,559.01	357.30	357.30
193256	HXe Technology Optimization	710300	Conference Registration Fees	1,600.00	265.00	265.00
193256	HXe Technology Optimization	710400	Student or Non-Emp Travel	2,728.47	0.00	0.00
193256	HXe Technology Optimization	7112	Research Supplies	0.00	0.00	0.00
193256	HXe Technology Optimization	711200	Research Supplies	15,016.83	4,391.18	4,391.18
193256	HXe Technology Optimization	713000	Printing & Copying-General	0.00	1,500.00	1,500.00
193256	HXe Technology Optimization	714010	Postage-Off Campus Mail Services	923.25	0.00	0.00
193256	HXe Technology Optimization	715000	Non-Cap Equip-General	4,082.60	559.00	559.00
193256	HXe Technology Optimization	717200	Other Professional Services-General	0.00	201.00	201.00
193256	HXe Technology Optimization	730001	Subcontracts 01	0.00	0.00	0.00
193256	HXe Technology Optimization	730002	Subcontracts 02	0.00	38,640.00	38,640.00
193256	HXe Technology Optimization	740000	Cap Equipment	0.00	0.00	0.00
193256	HXe Technology Optimization	760300	F&A Expenditures	44,667.35	45,958.04	45,958.04
193257	NH Disability & Public Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193257	NH Disability & Public Health	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193257	NH Disability & Public Health	611F60	Faculty NTT Research	0.00	0.00	0.00
193257	NH Disability & Public Health	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193257	NH Disability & Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193257	NH Disability & Public Health	614F10	Academic Administrator	0.00	0.00	0.00
193257	NH Disability & Public Health	615F10	PAT	0.00	0.00	0.00
193257	NH Disability & Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193257	NH Disability & Public Health	617F10	Operating Staff	0.00	0.00	0.00
193257	NH Disability & Public Health	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193257	NH Disability & Public Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
193257	NH Disability & Public Health	61SNSH	Student Labor	0.00	0.00	0.00
193257	NH Disability & Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193257	NH Disability & Public Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193257	NH Disability & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	(51.87)	(51.87)
193257	NH Disability & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193257	NH Disability & Public Health	710	Travel	0.00	0.00	0.00
193257	NH Disability & Public Health	710000	In-State Travel	0.00	0.00	0.00
193257	NH Disability & Public Health	710100	Out-of-State Travel	0.00	0.00	0.00
193257	NH Disability & Public Health	710300	Conference Registration Fees	0.00	0.00	0.00
193257	NH Disability & Public Health	711100	Supplies-General	0.00	0.00	0.00
193257	NH Disability & Public Health	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193257	NH Disability & Public Health	711136	Supplies-Tools	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193257	NH Disability & Public Health	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193257	NH Disability & Public Health	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193257	NH Disability & Public Health	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193257	NH Disability & Public Health	7112	Research Supplies	0.00	0.00	0.00
193257	NH Disability & Public Health	713005	Printing & Copying-Campus	0.00	0.00	0.00
193257	NH Disability & Public Health	714000	Postage-General	0.00	0.00	0.00
193257	NH Disability & Public Health	716110	Rentals-Copier	0.00	0.00	0.00
193257	NH Disability & Public Health	717200	Other Professional Services-General	0.00	242.00	242.00
193257	NH Disability & Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193257	NH Disability & Public Health	718000	Telecom-General	0.00	1.26	1.26
193257	NH Disability & Public Health	718008	Telecom-Internet Services	0.00	13.96	13.96
193257	NH Disability & Public Health	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193257	NH Disability & Public Health	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193257	NH Disability & Public Health	730001	Subcontracts 01	0.00	0.00	0.00
193257	NH Disability & Public Health	760300	F&A Expenditures	0.00	78.43	78.43
193258	UCEDD FY13-FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193258	UCEDD FY13-FY17	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	611F60	Faculty NTT Research	0.00	0.00	0.00
193258	UCEDD FY13-FY17	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193258	UCEDD FY13-FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	615F10	PAT	0.00	0.00	0.00
193258	UCEDD FY13-FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193258	UCEDD FY13-FY17	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193258	UCEDD FY13-FY17	617F10	Operating Staff	0.00	0.00	0.00
193258	UCEDD FY13-FY17	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61JBEX	Casual - Exempt	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61JBHX	Casual - Hourly	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61SNWS	College Work Study	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	(342.30)	(342.30)
193258	UCEDD FY13-FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	710	Travel	0.00	0.00	0.00
193258	UCEDD FY13-FY17	710000	In-State Travel	0.00	89.12	89.12
193258	UCEDD FY13-FY17	710100	Out-of-State Travel	0.00	227.62	227.62
193258	UCEDD FY13-FY17	710300	Conference Registration Fees	0.00	0.00	0.00
193258	UCEDD FY13-FY17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711100	Supplies-General	0.00	50.90	50.90
193258	UCEDD FY13-FY17	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,295.00	1,295.00
193258	UCEDD FY13-FY17	711132	Supplies-Software Incl Site License	0.00	607.14	607.14
193258	UCEDD FY13-FY17	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711156	Supplies-Electronic Devices	0.00	(180.64)	(180.64)
193258	UCEDD FY13-FY17	711160	Supplies-Books	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711162	Supplies-Office Supplies	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711164	Supplies-Computer (Non Peripherals)	0.00	(9.95)	(9.95)
193258	UCEDD FY13-FY17	711172	Program Supplies	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711178	Supplies- Training	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193258	UCEDD FY13-FY17	7112	Research Supplies	0.00	0.00	0.00
193258	UCEDD FY13-FY17	713005	Printing & Copying-Campus	0.00	0.00	0.00
193258	UCEDD FY13-FY17	713010	Printing & Copying-Publications	0.00	0.00	0.00
193258	UCEDD FY13-FY17	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193258	UCEDD FY13-FY17	714000	Postage-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193258	UCEDD FY13-FY17	714020	Postage-Labeling	0.00	0.00	0.00
193258	UCEDD FY13-FY17	716100	Rentals & Leases-General	0.00	119.71	119.71
193258	UCEDD FY13-FY17	716110	Rentals-Copier	0.00	0.00	0.00
193258	UCEDD FY13-FY17	717200	Other Professional Services-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718000	Telecom-General	0.00	62.39	62.39
193258	UCEDD FY13-FY17	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193258	UCEDD FY13-FY17	718004	Telecom-Non-Recurring (Toll)	0.00	(30.45)	(30.45)
193258	UCEDD FY13-FY17	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718008	Telecom-Internet Services	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719100	Membership Dues & Fees	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719125	Licenses/Professional Fees	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719200	Employee Recruiting-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
193258	UCEDD FY13-FY17	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
193258	UCEDD FY13-FY17	730001	Subcontracts 01	0.00	0.00	0.00
193258	UCEDD FY13-FY17	730002	Subcontracts 02	0.00	663.09	663.09
193258	UCEDD FY13-FY17	760300	F&A Expenditures	0.00	204.12	204.12
193259	Elderly Resistance Training	611BSR	Summer Salary AY Fac-SR-A-Fnd	47,867.95	36,039.84	36,039.84
193259	Elderly Resistance Training	611F15	Fac Tenure Track AAUP (UNH)	8,872.50	0.00	0.00
193259	Elderly Resistance Training	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193259	Elderly Resistance Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193259	Elderly Resistance Training	61CPHX	Part Time Hourly	2,388.75	135.00	135.00
193259	Elderly Resistance Training	61JBEX	Casual - Exempt	3,163.03	3,312.46	3,312.46
193259	Elderly Resistance Training	61SNSH	Student Labor	9,541.25	17,892.50	17,892.50
193259	Elderly Resistance Training	61SNWS	College Work Study	2,088.22	1,355.08	1,355.08
193259	Elderly Resistance Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193259	Elderly Resistance Training	65YB10	Base Benefit Distr (fica)	3,968.77	3,100.02	3,100.02
193259	Elderly Resistance Training	65YF10	Full Fringe Benefit Distr Expe	3,415.92	0.00	0.00
193259	Elderly Resistance Training	65YP10	Nonstatus Benefit Distr (Fica)	183.95	10.49	10.49
193259	Elderly Resistance Training	710	Travel	0.00	0.00	0.00
193259	Elderly Resistance Training	710000	In-State Travel	112.24	0.00	0.00
193259	Elderly Resistance Training	710100	Out-of-State Travel	1,749.85	476.00	476.00
193259	Elderly Resistance Training	710300	Conference Registration Fees	83.71	120.00	120.00
193259	Elderly Resistance Training	710305	Registration Fees-Other	70.00	0.00	0.00
193259	Elderly Resistance Training	710400	Student or Non-Emp Travel	3,591.95	(3,200.00)	(3,200.00)
193259	Elderly Resistance Training	711100	Supplies-General	209.79	50.13	50.13
193259	Elderly Resistance Training	711164	Supplies-Computer (Non Peripherals)	89.98	0.00	0.00
193259	Elderly Resistance Training	7112	Research Supplies	0.00	0.00	0.00
193259	Elderly Resistance Training	711200	Research Supplies	2,400.00	11,610.32	11,610.32
193259	Elderly Resistance Training	714000	Postage-General	0.00	151.08	151.08
193259	Elderly Resistance Training	717000	Consulting-General	0.00	0.00	0.00
193259	Elderly Resistance Training	717200	Other Professional Services-General	10,100.00	16,750.00	16,750.00
193259	Elderly Resistance Training	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193259	Elderly Resistance Training	719000	Business Meals-Meetings-Non Travel	0.00	48.15	48.15
193259	Elderly Resistance Training	719005	Business Meals-Group or Class Meals	70.50	0.00	0.00
193259	Elderly Resistance Training	719125	Licenses/Professional Fees	170.00	364.00	364.00
193259	Elderly Resistance Training	71C100	Advertising (Non-Employment)	0.00	279.60	279.60
193259	Elderly Resistance Training	71C110	Advertsing-Print	0.00	0.00	0.00
193259	Elderly Resistance Training	760300	F&A Expenditures	47,565.70	42,035.02	42,035.02
193260	Component A:	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,466.11	11,466.11
193260	Component A:	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,766.78	2,766.78
193260	Component A:	611F60	Faculty NTT Research	0.00	13,254.62	13,254.62
193260	Component A:	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193260	Component A:	615F10	PAT	0.00	12,396.09	12,396.09
193260	Component A:	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193260	Component A:	617F10	Operating Staff	0.00	1,203.15	1,203.15
193260	Component A:	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193260	Component A:	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193260	Component A:	65YB10	Base Benefit Distr (fica)	0.00	905.83	905.83
193260	Component A:	65YF10	Full Fringe Benefit Distr Expe	0.00	13,714.34	13,714.34
193260	Component A:	710	Travel	0.00	0.00	0.00
193260	Component A:	710100	Out-of-State Travel	0.00	0.00	0.00
193260	Component A:	710300	Conference Registration Fees	0.00	117.50	117.50
193260	Component A:	711100	Supplies-General	0.00	0.00	0.00
193260	Component A:	711108	Supplies-Subscription,Newspaper,Mag	0.00	55.00	55.00
193260	Component A:	711132	Supplies-Software Incl Site License	0.00	76.65	76.65
193260	Component A:	711154	Supplies-Computer Peripherals	0.00	302.82	302.82

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193260	Component A:	711164	Supplies-Computer (Non Peripherals)	0.00	139.20	139.20
193260	Component A:	714000	Postage-General	0.00	0.00	0.00
193260	Component A:	716110	Rentals-Copier	0.00	3.35	3.35
193260	Component A:	718000	Telecom-General	0.00	3.11	3.11
193260	Component A:	718016	Telecom-Usage (Tolls)	0.00	4.35	4.35
193260	Component A:	719100	Membership Dues & Fees	0.00	75.00	75.00
193260	Component A:	730001	Subcontracts 01	0.00	0.00	0.00
193260	Component A:	730002	Subcontracts 02	0.00	11,158.56	11,158.56
193260	Component A:	730003	Subcontracts 03	0.00	5,000.00	5,000.00
193260	Component A:	730004	Subcontracts 04	0.00	3,590.00	3,590.00
193260	Component A:	760300	F&A Expenditures	0.00	36,210.38	36,210.38
193261	Micro-cystis Blooms	611F60	Faculty NTT Research	8,116.93	0.00	0.00
193261	Micro-cystis Blooms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193261	Micro-cystis Blooms	615F10	PAT	1,806.09	8,340.09	8,340.09
193261	Micro-cystis Blooms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193261	Micro-cystis Blooms	65YF10	Full Fringe Benefit Distr Expe	3,820.40	3,851.98	3,851.98
193261	Micro-cystis Blooms	730001	Subcontracts 01	0.00	0.00	0.00
193261	Micro-cystis Blooms	730002	Subcontracts 02	75,431.07	24,529.92	24,529.92
193261	Micro-cystis Blooms	730003	Subcontracts 03	16,910.74	4,980.38	4,980.38
193261	Micro-cystis Blooms	760300	F&A Expenditures	6,528.07	5,791.16	5,791.16
193262	Closed-Loop Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,975.45	25,142.18	25,142.18
193262	Closed-Loop Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193262	Closed-Loop Structure	613B90	Graduate Summer Appoint-Research	895.72	5,954.32	5,954.32
193262	Closed-Loop Structure	613N30	Graduate Research Assistant	0.00	16,100.04	16,100.04
193262	Closed-Loop Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193262	Closed-Loop Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193262	Closed-Loop Structure	61JBEX	Casual - Exempt	15,753.08	22,443.74	22,443.74
193262	Closed-Loop Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193262	Closed-Loop Structure	65YB10	Base Benefit Distr (fica)	2,835.78	4,224.95	4,224.95
193262	Closed-Loop Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193262	Closed-Loop Structure	710	Travel	0.00	0.00	0.00
193262	Closed-Loop Structure	7112	Research Supplies	0.00	0.00	0.00
193262	Closed-Loop Structure	711200	Research Supplies	271.94	10,214.55	10,214.55
193262	Closed-Loop Structure	714030	Postage-Express Mail	82.46	0.00	0.00
193262	Closed-Loop Structure	760300	F&A Expenditures	18,911.78	39,937.78	39,937.78
193263	CCHD Newborn Screening	611F60	Faculty NTT Research	0.00	16,222.97	16,222.97
193263	CCHD Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193263	CCHD Newborn Screening	615F10	PAT	0.00	27,073.74	27,073.74
193263	CCHD Newborn Screening	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193263	CCHD Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193263	CCHD Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	20,046.43	20,046.43
193263	CCHD Newborn Screening	710	Travel	0.00	0.00	0.00
193263	CCHD Newborn Screening	710000	In-State Travel	0.00	20.16	20.16
193263	CCHD Newborn Screening	711132	Supplies-Software Incl Site License	0.00	169.32	169.32
193263	CCHD Newborn Screening	711164	Supplies-Computer (Non Peripherals)	0.00	258.45	258.45
193263	CCHD Newborn Screening	711172	Program Supplies	0.00	10.75	10.75
193263	CCHD Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193263	CCHD Newborn Screening	716110	Rentals-Copier	0.00	33.23	33.23
193263	CCHD Newborn Screening	717200	Other Professional Services-General	5,000.00	7,300.00	7,300.00
193263	CCHD Newborn Screening	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193263	CCHD Newborn Screening	718000	Telecom-General	0.00	20.21	20.21
193263	CCHD Newborn Screening	718016	Telecom-Usage (Tolls)	0.00	35.32	35.32
193263	CCHD Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193263	CCHD Newborn Screening	730002	Subcontracts 02	0.00	34,234.67	34,234.67
193263	CCHD Newborn Screening	730003	Subcontracts 03	3,705.25	2,452.95	2,452.95
193263	CCHD Newborn Screening	730004	Subcontracts 04	50,000.00	0.00	0.00
193263	CCHD Newborn Screening	760300	F&A Expenditures	12,875.41	37,681.83	37,681.83
193264	NEGC	611F60	Faculty NTT Research	0.00	78,074.38	78,074.38
193264	NEGC	611F70	Faculty NTT Clinical	0.00	6,322.80	6,322.80
193264	NEGC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193264	NEGC	611Q90	Post Doc	0.00	4,759.09	4,759.09
193264	NEGC	615F10	PAT	0.00	54,112.55	54,112.55
193264	NEGC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193264	NEGC	617BHO	Operating Staff-Overtime	0.00	135.95	135.95
193264	NEGC	617F10	Operating Staff	0.00	2,631.16	2,631.16

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193264	NEGC	61CPEX	Part Time Salary	0.00	1,949.10	1,949.10
193264	NEGC	61CPHX	Part Time Hourly	0.00	47,800.18	47,800.18
193264	NEGC	61SNWS	College Work Study	0.00	1,245.03	1,245.03
193264	NEGC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193264	NEGC	65YB10	Base Benefit Distr (fica)	0.00	10.74	10.74
193264	NEGC	65YF10	Full Fringe Benefit Distr Expe	0.00	66,771.09	66,771.09
193264	NEGC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,930.24	3,930.24
193264	NEGC	710	Travel	0.00	0.00	0.00
193264	NEGC	710000	In-State Travel	0.00	6,111.29	6,111.29
193264	NEGC	710100	Out-of-State Travel	0.00	15,968.60	15,968.60
193264	NEGC	710300	Conference Registration Fees	0.00	715.00	715.00
193264	NEGC	710305	Registration Fees-Other	0.00	59.00	59.00
193264	NEGC	710400	Student or Non-Emp Travel	0.00	7,870.50	7,870.50
193264	NEGC	711000	Purchasing Cards	0.00	450.00	450.00
193264	NEGC	711100	Supplies-General	0.00	858.01	858.01
193264	NEGC	711132	Supplies-Software Incl Site License	0.00	400.52	400.52
193264	NEGC	711154	Supplies-Computer Peripherals	0.00	311.58	311.58
193264	NEGC	711156	Supplies-Electronic Devices	0.00	101.89	101.89
193264	NEGC	711162	Supplies-Office Supplies	0.00	18.23	18.23
193264	NEGC	711164	Supplies-Computer (Non Peripherals)	0.00	2,602.10	2,602.10
193264	NEGC	711172	Program Supplies	0.00	8.00	8.00
193264	NEGC	711184	Supplies - Promotion - Cultivation	14.00	488.45	488.45
193264	NEGC	7112	Research Supplies	0.00	0.00	0.00
193264	NEGC	711200	Research Supplies	0.00	105.59	105.59
193264	NEGC	713000	Printing & Copying-General	0.00	1,388.89	1,388.89
193264	NEGC	714000	Postage-General	0.00	0.92	0.92
193264	NEGC	714005	Postage-Campus Mail Services	0.00	158.05	158.05
193264	NEGC	716110	Rentals-Copier	0.00	302.20	302.20
193264	NEGC	716115	Rentals-Linen	0.00	0.00	0.00
193264	NEGC	716120	Rentals-Property or Room	0.00	777.50	777.50
193264	NEGC	717200	Other Professional Services-General	1,000.00	197,659.34	197,659.34
193264	NEGC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193264	NEGC	718000	Telecom-General	0.00	606.71	606.71
193264	NEGC	718008	Telecom-Internet Services	0.00	168.85	168.85
193264	NEGC	718016	Telecom-Usage (Tolls)	0.00	139.33	139.33
193264	NEGC	719000	Business Meals-Meetings-Non Travel	0.00	5,978.91	5,978.91
193264	NEGC	719100	Membership Dues & Fees	0.00	540.00	540.00
193264	NEGC	719125	Licenses/Professional Fees	0.00	489.00	489.00
193264	NEGC	722200	Participant Support	0.00	900.00	900.00
193264	NEGC	730001	Subcontracts 01	0.00	0.00	0.00
193264	NEGC	730002	Subcontracts 02	0.00	25,720.14	25,720.14
193264	NEGC	730003	Subcontracts 03	9,444.74	31,389.26	31,389.26
193264	NEGC	730004	Subcontracts 04	0.00	35,681.16	35,681.16
193264	NEGC	730005	Subcontracts 05	41,412.00	0.00	0.00
193264	NEGC	760000	Internal Allocations	(14.00)	14.00	14.00
193264	NEGC	760300	F&A Expenditures	12,534.04	105,828.22	105,828.22
193265	UCEDD FY14	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,729.23	1,729.23
193265	UCEDD FY14	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,620.00	5,620.00
193265	UCEDD FY14	611F60	Faculty NTT Research	(14.19)	43,158.05	43,158.05
193265	UCEDD FY14	611F70	Faculty NTT Clinical	0.00	35,724.92	35,724.92
193265	UCEDD FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193265	UCEDD FY14	615F10	PAT	0.00	86,711.38	86,711.38
193265	UCEDD FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193265	UCEDD FY14	617BHO	Operating Staff-Overtime	0.00	29.66	29.66
193265	UCEDD FY14	617F10	Operating Staff	0.00	91,586.84	91,586.84
193265	UCEDD FY14	61CBHX	Part Time Hourly (w/ status)	0.00	144.00	144.00
193265	UCEDD FY14	61CPHX	Part Time Hourly	0.00	25,284.50	25,284.50
193265	UCEDD FY14	61JBHX	Casual - Hourly	0.00	144.00	144.00
193265	UCEDD FY14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	325.68	325.68
193265	UCEDD FY14	61SNWS	College Work Study	0.00	589.50	589.50
193265	UCEDD FY14	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193265	UCEDD FY14	65YB10	Base Benefit Distr (fica)	0.00	187.45	187.45
193265	UCEDD FY14	65YF10	Full Fringe Benefit Distr Expe	(5.46)	121,137.08	121,137.08
193265	UCEDD FY14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,997.52	1,997.52
193265	UCEDD FY14	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193265	UCEDD FY14	710000	In-State Travel	(10.00)	8,758.63	8,758.63
193265	UCEDD FY14	710100	Out-of-State Travel	0.00	8,154.52	8,154.52
193265	UCEDD FY14	710300	Conference Registration Fees	0.00	2,571.73	2,571.73
193265	UCEDD FY14	710400	Student or Non-Emp Travel	0.00	47.00	47.00
193265	UCEDD FY14	711100	Supplies-General	0.00	2,500.36	2,500.36
193265	UCEDD FY14	711130	Supplies-Maintenance Supplies	0.00	7,114.00	7,114.00
193265	UCEDD FY14	711132	Supplies-Software Incl Site License	0.00	6,331.49	6,331.49
193265	UCEDD FY14	711154	Supplies-Computer Peripherals	0.00	(288.25)	(288.25)
193265	UCEDD FY14	711156	Supplies-Electronic Devices	0.00	981.06	981.06
193265	UCEDD FY14	711162	Supplies-Office Supplies	0.00	950.06	950.06
193265	UCEDD FY14	711164	Supplies-Computer (Non Peripherals)	0.00	2,863.57	2,863.57
193265	UCEDD FY14	711172	Program Supplies	(334.39)	3,240.89	3,240.89
193265	UCEDD FY14	711184	Supplies - Promotion - Cultivation	0.00	3,931.06	3,931.06
193265	UCEDD FY14	7112	Research Supplies	0.00	0.00	0.00
193265	UCEDD FY14	713000	Printing & Copying-General	0.00	7,722.19	7,722.19
193265	UCEDD FY14	714000	Postage-General	0.00	73.38	73.38
193265	UCEDD FY14	714005	Postage-Campus Mail Services	0.00	735.64	735.64
193265	UCEDD FY14	714010	Postage-Off Campus Mail Services	0.00	188.69	188.69
193265	UCEDD FY14	714020	Postage-Labeling	0.00	299.57	299.57
193265	UCEDD FY14	716110	Rentals-Copier	259.82	2,194.99	2,194.99
193265	UCEDD FY14	716120	Rentals-Property or Room	(400.00)	940.00	940.00
193265	UCEDD FY14	717200	Other Professional Services-General	(3,000.00)	6,790.84	6,790.84
193265	UCEDD FY14	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193265	UCEDD FY14	718000	Telecom-General	0.00	553.58	553.58
193265	UCEDD FY14	718004	Telecom-Non-Recurring (Toll)	0.00	30.45	30.45
193265	UCEDD FY14	718006	Telecom-Cellular Phones	0.00	594.93	594.93
193265	UCEDD FY14	718008	Telecom-Internet Services	0.00	30.00	30.00
193265	UCEDD FY14	718014	Telecom-Telephone Equipment	0.00	265.00	265.00
193265	UCEDD FY14	718016	Telecom-Usage (Tolls)	0.00	254.97	254.97
193265	UCEDD FY14	719000	Business Meals-Meetings-Non Travel	(1,450.12)	5,094.49	5,094.49
193265	UCEDD FY14	719100	Membership Dues & Fees	0.00	855.00	855.00
193265	UCEDD FY14	719125	Licenses/Professional Fees	0.00	416.44	416.44
193265	UCEDD FY14	719Z10	Other Employee Support-Prof Develop	0.00	470.00	470.00
193265	UCEDD FY14	71C100	Advertising (Non-Employment)	120.00	182.33	182.33
193265	UCEDD FY14	730001	Subcontracts 01	0.00	0.00	0.00
193265	UCEDD FY14	730002	Subcontracts 02	0.00	2,663.78	2,663.78
193265	UCEDD FY14	760300	F&A Expenditures	294.74	39,350.77	39,350.77
193266	NH Disability & Public Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,659.00	7,659.00
193266	NH Disability & Public Health	611BXR	Supplemental-SR (A-Funds)	8,494.00	0.00	0.00
193266	NH Disability & Public Health	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,502.48	11,502.48
193266	NH Disability & Public Health	611F60	Faculty NTT Research	0.00	6,276.51	6,276.51
193266	NH Disability & Public Health	611F70	Faculty NTT Clinical	0.00	6,577.95	6,577.95
193266	NH Disability & Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193266	NH Disability & Public Health	614F10	Academic Administrator	0.00	8,812.45	8,812.45
193266	NH Disability & Public Health	615F10	PAT	0.00	58,666.67	58,666.67
193266	NH Disability & Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193266	NH Disability & Public Health	617BHO	Operating Staff-Overtime	0.00	11.36	11.36
193266	NH Disability & Public Health	617F10	Operating Staff	0.00	10,275.26	10,275.26
193266	NH Disability & Public Health	61CBHO	Part Time - Overtime	0.00	1.88	1.88
193266	NH Disability & Public Health	61CPHX	Part Time Hourly	0.00	31,853.87	31,853.87
193266	NH Disability & Public Health	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	18.27	18.27
193266	NH Disability & Public Health	61SNSH	Student Labor	0.00	3,633.75	3,633.75
193266	NH Disability & Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193266	NH Disability & Public Health	65YB10	Base Benefit Distr (fica)	654.04	607.54	607.54
193266	NH Disability & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	47,095.43	47,095.43
193266	NH Disability & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,515.29	2,515.29
193266	NH Disability & Public Health	710	Travel	0.00	0.00	0.00
193266	NH Disability & Public Health	710000	In-State Travel	0.00	1,116.84	1,116.84
193266	NH Disability & Public Health	710100	Out-of-State Travel	81.74	2,114.05	2,114.05
193266	NH Disability & Public Health	710400	Student or Non-Emp Travel	0.00	402.80	402.80
193266	NH Disability & Public Health	711100	Supplies-General	0.00	241.27	241.27
193266	NH Disability & Public Health	711132	Supplies-Software Incl Site License	0.00	193.92	193.92
193266	NH Disability & Public Health	7112	Research Supplies	0.00	0.00	0.00
193266	NH Disability & Public Health	713000	Printing & Copying-General	0.00	904.65	904.65
193266	NH Disability & Public Health	714005	Postage-Campus Mail Services	0.00	149.98	149.98

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193266	NH Disability & Public Health	716100	Rentals & Leases-General	0.00	28.85	28.85
193266	NH Disability & Public Health	716110	Rentals-Copier	649.85	839.16	839.16
193266	NH Disability & Public Health	717200	Other Professional Services-General	0.00	10,560.00	10,560.00
193266	NH Disability & Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193266	NH Disability & Public Health	718000	Telecom-General	12.91	28.33	28.33
193266	NH Disability & Public Health	718008	Telecom-Internet Services	0.00	3.94	3.94
193266	NH Disability & Public Health	718016	Telecom-Usage (Tolls)	0.00	11.14	11.14
193266	NH Disability & Public Health	719000	Business Meals-Meetings-Non Travel	0.00	320.88	320.88
193266	NH Disability & Public Health	730001	Subcontracts 01	0.00	0.00	0.00
193266	NH Disability & Public Health	730002	Subcontracts 02	28,000.00	0.00	0.00
193266	NH Disability & Public Health	760300	F&A Expenditures	13,328.94	81,145.70	81,145.70
193267	Closed Loop Structure	61CBEX	Part Time Salary (w/ status)	0.00	411.86	411.86
193267	Closed Loop Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193267	Closed Loop Structure	65YB10	Base Benefit Distr (fica)	0.00	32.54	32.54
193267	Closed Loop Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193267	Closed Loop Structure	7112	Research Supplies	0.00	0.00	0.00
193267	Closed Loop Structure	711200	Research Supplies	0.00	995.00	995.00
193267	Closed Loop Structure	760300	F&A Expenditures	0.00	683.71	683.71
193268	Understanding Family Stability	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,458.12	1,839.13	1,839.13
193268	Understanding Family Stability	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193268	Understanding Family Stability	611F60	Faculty NTT Research	18,557.63	5,151.00	5,151.00
193268	Understanding Family Stability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193268	Understanding Family Stability	615F10	PAT	19,903.44	6,907.76	6,907.76
193268	Understanding Family Stability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193268	Understanding Family Stability	61CPHX	Part Time Hourly	80.00	280.00	280.00
193268	Understanding Family Stability	61JBHX	Casual - Hourly	4,906.25	0.00	0.00
193268	Understanding Family Stability	61SNWS	College Work Study	0.00	74.25	74.25
193268	Understanding Family Stability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193268	Understanding Family Stability	65YB10	Base Benefit Distr (fica)	568.99	144.47	144.47
193268	Understanding Family Stability	65YF10	Full Fringe Benefit Distr Expe	14,754.50	5,557.04	5,557.04
193268	Understanding Family Stability	65YP10	Nonstatus Benefit Distr (Fica)	6.16	22.04	22.04
193268	Understanding Family Stability	710	Travel	0.00	0.00	0.00
193268	Understanding Family Stability	710000	In-State Travel	1,275.59	483.92	483.92
193268	Understanding Family Stability	710100	Out-of-State Travel	2,942.13	837.36	837.36
193268	Understanding Family Stability	711132	Supplies-Software Incl Site License	437.30	0.00	0.00
193268	Understanding Family Stability	7112	Research Supplies	0.00	0.00	0.00
193268	Understanding Family Stability	711200	Research Supplies	57.66	14.56	14.56
193268	Understanding Family Stability	713000	Printing & Copying-General	88.55	11.14	11.14
193268	Understanding Family Stability	714000	Postage-General	0.00	2.07	2.07
193268	Understanding Family Stability	717000	Consulting-General	0.00	0.00	0.00
193268	Understanding Family Stability	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193268	Understanding Family Stability	718000	Telecom-General	0.00	0.00	0.00
193268	Understanding Family Stability	718016	Telecom-Usage (Tolls)	15.79	5.30	5.30
193268	Understanding Family Stability	719000	Business Meals-Meetings-Non Travel	212.01	196.62	196.62
193268	Understanding Family Stability	722200	Participant Support	25.00	0.00	0.00
193268	Understanding Family Stability	760300	F&A Expenditures	31,487.39	10,225.19	10,225.19
193269	Component A: Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,729.23	0.00	0.00
193269	Component A: Year 2	611F15	Fac Tenure Track AAUP (UNH)	774.74	4,668.87	4,668.87
193269	Component A: Year 2	611F60	Faculty NTT Research	15,703.22	46,282.37	46,282.37
193269	Component A: Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193269	Component A: Year 2	615F10	PAT	0.00	16,593.13	16,593.13
193269	Component A: Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193269	Component A: Year 2	617BHO	Operating Staff-Overtime	1.89	0.00	0.00
193269	Component A: Year 2	617F10	Operating Staff	457.70	1,665.31	1,665.31
193269	Component A: Year 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193269	Component A: Year 2	65YB10	Base Benefit Distr (fica)	133.30	0.00	0.00
193269	Component A: Year 2	65YF10	Full Fringe Benefit Distr Expe	6,520.20	31,921.66	31,921.66
193269	Component A: Year 2	710	Travel	0.00	0.00	0.00
193269	Component A: Year 2	710100	Out-of-State Travel	1,618.14	4,772.48	4,772.48
193269	Component A: Year 2	710300	Conference Registration Fees	0.00	680.00	680.00
193269	Component A: Year 2	711132	Supplies-Software Incl Site License	995.00	0.00	0.00
193269	Component A: Year 2	711154	Supplies-Computer Peripherals	185.27	44.00	44.00
193269	Component A: Year 2	711164	Supplies-Computer (Non Peripherals)	2,182.25	0.00	0.00
193269	Component A: Year 2	714005	Postage-Campus Mail Services	0.00	18.62	18.62
193269	Component A: Year 2	716110	Rentals-Copier	56.73	94.43	94.43

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193269	Component A: Year 2	718000	Telecom-General	0.51	13.40	13.40
193269	Component A: Year 2	718008	Telecom-Internet Services	0.00	8.64	8.64
193269	Component A: Year 2	718016	Telecom-Usage (Tolls)	0.00	2.94	2.94
193269	Component A: Year 2	719000	Business Meals-Meetings-Non Travel	0.00	79.38	79.38
193269	Component A: Year 2	719100	Membership Dues & Fees	50.00	595.00	595.00
193269	Component A: Year 2	730001	Subcontracts 01	0.00	0.00	0.00
193269	Component A: Year 2	730003	Subcontracts 03	0.00	0.00	0.00
193269	Component A: Year 2	730004	Subcontracts 04	10,208.97	0.00	0.00
193269	Component A: Year 2	760300	F&A Expenditures	19,293.16	51,033.96	51,033.96
193270	Mortalin & AML	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,479.80	9,207.49	9,207.49
193270	Mortalin & AML	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193270	Mortalin & AML	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193270	Mortalin & AML	61CBHO	Part Time - Overtime	33.64	0.00	0.00
193270	Mortalin & AML	61CPHX	Part Time Hourly	29,170.60	21,361.40	21,361.40
193270	Mortalin & AML	61SNSH	Student Labor	3,874.00	2,000.01	2,000.01
193270	Mortalin & AML	61SNWS	College Work Study	770.00	2,593.14	2,593.14
193270	Mortalin & AML	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193270	Mortalin & AML	65YB10	Base Benefit Distr (fica)	1,595.68	723.82	723.82
193270	Mortalin & AML	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193270	Mortalin & AML	65YP10	Nonstatus Benefit Distr (Fica)	2,246.08	1,685.22	1,685.22
193270	Mortalin & AML	710	Travel	0.00	0.00	0.00
193270	Mortalin & AML	711100	Supplies-General	33.53	79.31	79.31
193270	Mortalin & AML	7112	Research Supplies	0.00	0.00	0.00
193270	Mortalin & AML	711200	Research Supplies	32,000.58	26,052.90	26,052.90
193270	Mortalin & AML	714030	Postage-Express Mail	427.75	0.00	0.00
193270	Mortalin & AML	715000	Non-Cap Equip-General	0.00	2,217.85	2,217.85
193270	Mortalin & AML	716100	Rentals & Leases-General	143.00	0.00	0.00
193270	Mortalin & AML	717200	Other Professional Services-General	5,352.08	51.80	51.80
193270	Mortalin & AML	740000	Cap Equipment	4,963.79	28,961.95	28,961.95
193270	Mortalin & AML	760300	F&A Expenditures	45,660.16	31,337.14	31,337.14
193271	cGMP Photoreceptor Function	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,793.13	0.00	0.00
193271	cGMP Photoreceptor Function	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	613B90	Graduate Summer Appoint-Research	9,546.70	2,635.74	2,635.74
193271	cGMP Photoreceptor Function	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	615F10	PAT	100,345.26	23,587.58	23,587.58
193271	cGMP Photoreceptor Function	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61CBHO	Part Time - Overtime	356.40	567.00	567.00
193271	cGMP Photoreceptor Function	61CPHX	Part Time Hourly	5,804.02	21,816.00	21,816.00
193271	cGMP Photoreceptor Function	61SNSH	Student Labor	465.00	0.00	0.00
193271	cGMP Photoreceptor Function	61SNWS	College Work Study	672.00	0.00	0.00
193271	cGMP Photoreceptor Function	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	65YB10	Base Benefit Distr (fica)	1,691.79	252.01	252.01
193271	cGMP Photoreceptor Function	65YF10	Full Fringe Benefit Distr Expe	38,599.98	10,833.44	10,833.44
193271	cGMP Photoreceptor Function	65YP10	Nonstatus Benefit Distr (Fica)	446.92	1,721.15	1,721.15
193271	cGMP Photoreceptor Function	710	Travel	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	710100	Out-of-State Travel	645.50	0.00	0.00
193271	cGMP Photoreceptor Function	710300	Conference Registration Fees	3,450.00	0.00	0.00
193271	cGMP Photoreceptor Function	710310	Workshop Registration Fees	990.00	0.00	0.00
193271	cGMP Photoreceptor Function	710400	Student or Non-Emp Travel	2,673.87	0.00	0.00
193271	cGMP Photoreceptor Function	7112	Research Supplies	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	711200	Research Supplies	37,048.01	17,865.57	17,865.57
193271	cGMP Photoreceptor Function	714030	Postage-Express Mail	200.24	161.21	161.21
193271	cGMP Photoreceptor Function	715005	Non-Cap Equip-Computer Hardware	4,945.00	0.00	0.00
193271	cGMP Photoreceptor Function	716018	Maint Agreem- Baseline & Supp	3,468.75	0.00	0.00
193271	cGMP Photoreceptor Function	716100	Rentals & Leases-General	40.00	40.00	40.00
193271	cGMP Photoreceptor Function	717200	Other Professional Services-General	6,504.98	349.57	349.57
193271	cGMP Photoreceptor Function	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	760300	F&A Expenditures	109,101.68	37,918.90	37,918.90
193272	CCHD Newborn Screening Yr 3	611F60	Faculty NTT Research	22,229.64	1,546.27	1,546.27
193272	CCHD Newborn Screening Yr 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	615F10	PAT	31,400.64	2,457.64	2,457.64
193272	CCHD Newborn Screening Yr 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	617F10	Operating Staff	1,778.80	0.00	0.00
193272	CCHD Newborn Screening Yr 3	61SNSH	Student Labor	1,248.75	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193272	CCHD Newborn Screening Yr 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	65YF10	Full Fringe Benefit Distr Expe	21,320.32	1,764.59	1,764.59
193272	CCHD Newborn Screening Yr 3	710	Travel	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	710000	In-State Travel	329.25	38.64	38.64
193272	CCHD Newborn Screening Yr 3	710100	Out-of-State Travel	1,942.02	0.00	0.00
193272	CCHD Newborn Screening Yr 3	710400	Student or Non-Emp Travel	1,889.77	0.00	0.00
193272	CCHD Newborn Screening Yr 3	711100	Supplies-General	466.25	0.00	0.00
193272	CCHD Newborn Screening Yr 3	711132	Supplies-Software Incl Site License	154.50	0.00	0.00
193272	CCHD Newborn Screening Yr 3	711154	Supplies-Computer Peripherals	78.97	0.00	0.00
193272	CCHD Newborn Screening Yr 3	711164	Supplies-Computer (Non Peripherals)	883.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	7112	Research Supplies	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	713000	Printing & Copying-General	160.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	714000	Postage-General	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	716110	Rentals-Copier	2.25	0.00	0.00
193272	CCHD Newborn Screening Yr 3	716120	Rentals-Property or Room	300.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	717200	Other Professional Services-General	12,676.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	718000	Telecom-General	28.53	0.00	0.00
193272	CCHD Newborn Screening Yr 3	718016	Telecom-Usage (Tolls)	5.13	0.00	0.00
193272	CCHD Newborn Screening Yr 3	719000	Business Meals-Meetings-Non Travel	662.40	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730001	Subcontracts 01	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730002	Subcontracts 02	45,115.56	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730003	Subcontracts 03	2,931.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730004	Subcontracts 04	23,374.27	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730005	Subcontracts 05	19,165.58	0.00	0.00
193272	CCHD Newborn Screening Yr 3	760300	F&A Expenditures	64,186.29	2,218.32	2,218.32
193273	NECG Year 3	611F60	Faculty NTT Research	65,080.17	6,700.53	6,700.53
193273	NECG Year 3	611F70	Faculty NTT Clinical	8,047.53	561.72	561.72
193273	NECG Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193273	NECG Year 3	611Q90	Post Doc	7,011.75	0.00	0.00
193273	NECG Year 3	615F10	PAT	56,017.76	4,968.56	4,968.56
193273	NECG Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193273	NECG Year 3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193273	NECG Year 3	617F10	Operating Staff	3,244.07	348.76	348.76
193273	NECG Year 3	61CPHX	Part Time Hourly	46,492.98	6,381.56	6,381.56
193273	NECG Year 3	61SNWS	College Work Study	1,250.65	0.00	0.00
193273	NECG Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193273	NECG Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193273	NECG Year 3	65YF10	Full Fringe Benefit Distr Expe	52,926.22	5,543.48	5,543.48
193273	NECG Year 3	65YP10	Nonstatus Benefit Distr (Fica)	3,579.95	500.56	500.56
193273	NECG Year 3	710	Travel	0.00	0.00	0.00
193273	NECG Year 3	710000	In-State Travel	1,522.12	129.36	129.36
193273	NECG Year 3	710100	Out-of-State Travel	8,207.64	0.00	0.00
193273	NECG Year 3	710300	Conference Registration Fees	1,050.00	375.00	375.00
193273	NECG Year 3	710400	Student or Non-Emp Travel	15,644.31	0.00	0.00
193273	NECG Year 3	711100	Supplies-General	656.38	29.71	29.71
193273	NECG Year 3	711132	Supplies-Software Incl Site License	33,436.05	229.95	229.95
193273	NECG Year 3	711184	Supplies - Promotion - Cultivation	641.09	0.00	0.00
193273	NECG Year 3	7112	Research Supplies	0.00	0.00	0.00
193273	NECG Year 3	713000	Printing & Copying-General	2,278.25	803.28	803.28
193273	NECG Year 3	714000	Postage-General	10.85	0.00	0.00
193273	NECG Year 3	714005	Postage-Campus Mail Services	557.74	0.00	0.00
193273	NECG Year 3	716110	Rentals-Copier	444.21	0.00	0.00
193273	NECG Year 3	716120	Rentals-Property or Room	1,522.00	52.00	52.00
193273	NECG Year 3	717200	Other Professional Services-General	151,818.65	3,840.00	3,840.00
193273	NECG Year 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193273	NECG Year 3	718000	Telecom-General	704.46	0.00	0.00
193273	NECG Year 3	718016	Telecom-Usage (Tolls)	86.73	0.00	0.00
193273	NECG Year 3	719000	Business Meals-Meetings-Non Travel	5,845.13	129.94	129.94
193273	NECG Year 3	719100	Membership Dues & Fees	555.00	180.00	180.00
193273	NECG Year 3	722200	Participant Support	800.00	0.00	0.00
193273	NECG Year 3	730001	Subcontracts 01	0.00	0.00	0.00
193273	NECG Year 3	730002	Subcontracts 02	23,725.82	0.00	0.00
193273	NECG Year 3	730003	Subcontracts 03	25,000.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193273	NECG Year 3	760000	Internal Allocations	0.00	0.00	0.00
193273	NECG Year 3	760300	F&A Expenditures	93,268.35	5,539.39	5,539.39
193274	NH Disability & Public Health	611F60	Faculty NTT Research	11,773.12	0.00	0.00
193274	NH Disability & Public Health	611F70	Faculty NTT Clinical	4,223.41	0.00	0.00
193274	NH Disability & Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193274	NH Disability & Public Health	614F10	Academic Administrator	15,102.17	0.00	0.00
193274	NH Disability & Public Health	615F10	PAT	74,044.36	0.00	0.00
193274	NH Disability & Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193274	NH Disability & Public Health	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193274	NH Disability & Public Health	617F10	Operating Staff	6,646.60	0.00	0.00
193274	NH Disability & Public Health	61CPHX	Part Time Hourly	18,567.46	0.00	0.00
193274	NH Disability & Public Health	61KBBN	OTP-Bonus & Recruit-other than fac	172.50	0.00	0.00
193274	NH Disability & Public Health	61SNSH	Student Labor	2,917.50	0.00	0.00
193274	NH Disability & Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193274	NH Disability & Public Health	65YB10	Base Benefit Distr (fica)	13.28	0.00	0.00
193274	NH Disability & Public Health	65YF10	Full Fringe Benefit Distr Expe	42,991.73	0.00	0.00
193274	NH Disability & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	1,431.83	0.00	0.00
193274	NH Disability & Public Health	710	Travel	0.00	0.00	0.00
193274	NH Disability & Public Health	710000	In-State Travel	1,414.07	0.00	0.00
193274	NH Disability & Public Health	710100	Out-of-State Travel	534.44	0.00	0.00
193274	NH Disability & Public Health	710305	Registration Fees-Other	135.00	0.00	0.00
193274	NH Disability & Public Health	710400	Student or Non-Emp Travel	11.00	0.00	0.00
193274	NH Disability & Public Health	711100	Supplies-General	233.59	0.00	0.00
193274	NH Disability & Public Health	711132	Supplies-Software Incl Site License	298.81	0.00	0.00
193274	NH Disability & Public Health	711154	Supplies-Computer Peripherals	301.96	0.00	0.00
193274	NH Disability & Public Health	711184	Supplies - Promotion - Cultivation	491.00	0.00	0.00
193274	NH Disability & Public Health	7112	Research Supplies	0.00	0.00	0.00
193274	NH Disability & Public Health	713000	Printing & Copying-General	2,268.29	0.00	0.00
193274	NH Disability & Public Health	714005	Postage-Campus Mail Services	205.14	0.00	0.00
193274	NH Disability & Public Health	716110	Rentals-Copier	1,054.34	0.00	0.00
193274	NH Disability & Public Health	717200	Other Professional Services-General	13,701.53	0.00	0.00
193274	NH Disability & Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193274	NH Disability & Public Health	718000	Telecom-General	28.20	0.00	0.00
193274	NH Disability & Public Health	718016	Telecom-Usage (Tolls)	22.99	0.00	0.00
193274	NH Disability & Public Health	719000	Business Meals-Meetings-Non Travel	10.00	0.00	0.00
193274	NH Disability & Public Health	719100	Membership Dues & Fees	105.00	0.00	0.00
193274	NH Disability & Public Health	730001	Subcontracts 01	0.00	0.00	0.00
193274	NH Disability & Public Health	760300	F&A Expenditures	75,903.25	0.00	0.00
193275	UCEDD FY15	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,787.82	0.00	0.00
193275	UCEDD FY15	611F15	Fac Tenure Track AAUP (UNH)	5,810.50	0.00	0.00
193275	UCEDD FY15	611F60	Faculty NTT Research	53,871.36	0.00	0.00
193275	UCEDD FY15	611F70	Faculty NTT Clinical	31,146.81	0.00	0.00
193275	UCEDD FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193275	UCEDD FY15	615F10	PAT	98,521.52	0.00	0.00
193275	UCEDD FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193275	UCEDD FY15	617BHO	Operating Staff-Overtime	416.99	0.00	0.00
193275	UCEDD FY15	617F10	Operating Staff	81,179.42	0.00	0.00
193275	UCEDD FY15	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193275	UCEDD FY15	61CPHX	Part Time Hourly	26,022.50	0.00	0.00
193275	UCEDD FY15	61KBBN	OTP-Bonus & Recruit-other than fac	167.00	0.00	0.00
193275	UCEDD FY15	61SNWS	College Work Study	1,534.25	0.00	0.00
193275	UCEDD FY15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193275	UCEDD FY15	65YB10	Base Benefit Distr (fica)	182.68	0.00	0.00
193275	UCEDD FY15	65YF10	Full Fringe Benefit Distr Expe	104,049.13	0.00	0.00
193275	UCEDD FY15	65YP10	Nonstatus Benefit Distr (Fica)	2,024.04	0.00	0.00
193275	UCEDD FY15	710	Travel	0.00	0.00	0.00
193275	UCEDD FY15	710000	In-State Travel	8,396.29	0.00	0.00
193275	UCEDD FY15	710100	Out-of-State Travel	11,028.18	0.00	0.00
193275	UCEDD FY15	710300	Conference Registration Fees	2,265.00	0.00	0.00
193275	UCEDD FY15	710305	Registration Fees-Other	100.00	0.00	0.00
193275	UCEDD FY15	710310	Workshop Registration Fees	194.00	0.00	0.00
193275	UCEDD FY15	710400	Student or Non-Emp Travel	633.91	0.00	0.00
193275	UCEDD FY15	711100	Supplies-General	6,002.69	0.00	0.00
193275	UCEDD FY15	711132	Supplies-Software Incl Site License	16,181.29	0.00	0.00
193275	UCEDD FY15	711154	Supplies-Computer Peripherals	4,128.25	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193275	UCEDD FY15	711164	Supplies-Computer (Non Peripherals)	6,574.30	0.00	0.00
193275	UCEDD FY15	711184	Supplies - Promotion - Cultivation	3,367.41	0.00	0.00
193275	UCEDD FY15	7112	Research Supplies	0.00	0.00	0.00
193275	UCEDD FY15	713000	Printing & Copying-General	3,153.13	0.00	0.00
193275	UCEDD FY15	714000	Postage-General	759.58	0.00	0.00
193275	UCEDD FY15	714005	Postage-Campus Mail Services	1,071.07	0.00	0.00
193275	UCEDD FY15	716110	Rentals-Copier	2,054.62	0.00	0.00
193275	UCEDD FY15	716120	Rentals-Property or Room	475.00	0.00	0.00
193275	UCEDD FY15	717200	Other Professional Services-General	9,602.45	0.00	0.00
193275	UCEDD FY15	718000	Telecom-General	676.31	0.00	0.00
193275	UCEDD FY15	718006	Telecom-Cellular Phones	449.90	0.00	0.00
193275	UCEDD FY15	718016	Telecom-Usage (Tolls)	418.25	0.00	0.00
193275	UCEDD FY15	719000	Business Meals-Meetings-Non Travel	6,355.55	0.00	0.00
193275	UCEDD FY15	719100	Membership Dues & Fees	9,683.00	0.00	0.00
193275	UCEDD FY15	71C100	Advertising (Non-Employment)	107.08	0.00	0.00
193275	UCEDD FY15	730001	Subcontracts 01	0.00	0.00	0.00
193275	UCEDD FY15	730002	Subcontracts 02	2,456.14	0.00	0.00
193275	UCEDD FY15	760300	F&A Expenditures	40,227.94	0.00	0.00
193276	Evaluating Bystander Preventn	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,058.43	0.00	0.00
193276	Evaluating Bystander Preventn	611F15	Fac Tenure Track AAUP (UNH)	17,864.96	0.00	0.00
193276	Evaluating Bystander Preventn	611F60	Faculty NTT Research	8,039.93	0.00	0.00
193276	Evaluating Bystander Preventn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	615F10	PAT	69,229.34	0.00	0.00
193276	Evaluating Bystander Preventn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	61CPEX	Part Time Salary	1,360.00	0.00	0.00
193276	Evaluating Bystander Preventn	61CPHX	Part Time Hourly	16,530.74	0.00	0.00
193276	Evaluating Bystander Preventn	61JBEX	Casual - Exempt	300.00	0.00	0.00
193276	Evaluating Bystander Preventn	61JBHX	Casual - Hourly	839.22	0.00	0.00
193276	Evaluating Bystander Preventn	61SNSH	Student Labor	5,314.55	0.00	0.00
193276	Evaluating Bystander Preventn	61SNWS	College Work Study	2,355.01	0.00	0.00
193276	Evaluating Bystander Preventn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	65YB10	Base Benefit Distr (fica)	881.87	0.00	0.00
193276	Evaluating Bystander Preventn	65YF10	Full Fringe Benefit Distr Expe	36,588.30	0.00	0.00
193276	Evaluating Bystander Preventn	65YP10	Nonstatus Benefit Distr (Fica)	1,377.57	0.00	0.00
193276	Evaluating Bystander Preventn	710	Travel	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	710000	In-State Travel	2,853.21	0.00	0.00
193276	Evaluating Bystander Preventn	710100	Out-of-State Travel	3,462.98	0.00	0.00
193276	Evaluating Bystander Preventn	710400	Student or Non-Emp Travel	3,574.92	0.00	0.00
193276	Evaluating Bystander Preventn	711000	Purchasing Cards	4.96	0.00	0.00
193276	Evaluating Bystander Preventn	711100	Supplies-General	700.98	0.00	0.00
193276	Evaluating Bystander Preventn	7112	Research Supplies	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	711200	Research Supplies	5,940.84	0.00	0.00
193276	Evaluating Bystander Preventn	713000	Printing & Copying-General	6,558.96	0.00	0.00
193276	Evaluating Bystander Preventn	714000	Postage-General	573.47	0.00	0.00
193276	Evaluating Bystander Preventn	715000	Non-Cap Equip-General	2,791.95	0.00	0.00
193276	Evaluating Bystander Preventn	717200	Other Professional Services-General	3,073.46	0.00	0.00
193276	Evaluating Bystander Preventn	717203	Oth Prof Ser-Background Checks	1,025.28	0.00	0.00
193276	Evaluating Bystander Preventn	719000	Business Meals-Meetings-Non Travel	124.95	0.00	0.00
193276	Evaluating Bystander Preventn	760300	F&A Expenditures	95,677.34	0.00	0.00
193277	Component A: Year 3	611F15	Fac Tenure Track AAUP (UNH)	5,005.91	0.00	0.00
193277	Component A: Year 3	611F60	Faculty NTT Research	19,431.69	0.00	0.00
193277	Component A: Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193277	Component A: Year 3	611Q90	Post Doc	19,758.17	0.00	0.00
193277	Component A: Year 3	615F10	PAT	3,189.82	0.00	0.00
193277	Component A: Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193277	Component A: Year 3	65YF10	Full Fringe Benefit Distr Expe	16,099.56	0.00	0.00
193277	Component A: Year 3	710	Travel	0.00	0.00	0.00
193277	Component A: Year 3	711100	Supplies-General	14.93	0.00	0.00
193277	Component A: Year 3	711132	Supplies-Software Incl Site License	93.62	0.00	0.00
193277	Component A: Year 3	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193277	Component A: Year 3	716110	Rentals-Copier	44.51	0.00	0.00
193277	Component A: Year 3	718000	Telecom-General	0.06	0.00	0.00
193277	Component A: Year 3	730001	Subcontracts 01	0.00	0.00	0.00
193277	Component A: Year 3	760300	F&A Expenditures	30,228.19	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193278	Biofilm Adaptation	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,602.19	0.00	0.00
193278	Biofilm Adaptation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193278	Biofilm Adaptation	611Q90	Post Doc	0.00	0.00	0.00
193278	Biofilm Adaptation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193278	Biofilm Adaptation	65YB10	Base Benefit Distr (fica)	218.58	0.00	0.00
193278	Biofilm Adaptation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193278	Biofilm Adaptation	710200	Foreign Travel	180.87	0.00	0.00
193278	Biofilm Adaptation	710400	Student or Non-Emp Travel	617.50	0.00	0.00
193278	Biofilm Adaptation	7112	Research Supplies	0.00	0.00	0.00
193278	Biofilm Adaptation	711200	Research Supplies	232.18	0.00	0.00
193278	Biofilm Adaptation	714030	Postage-Express Mail	120.05	0.00	0.00
193278	Biofilm Adaptation	717200	Other Professional Services-General	1,127.00	0.00	0.00
193278	Biofilm Adaptation	719125	Licenses/Professional Fees	151.34	0.00	0.00
193278	Biofilm Adaptation	730001	Subcontracts 01	0.00	0.00	0.00
193278	Biofilm Adaptation	730002	Subcontracts 02	3,959.04	0.00	0.00
193278	Biofilm Adaptation	730003	Subcontracts 03	0.00	0.00	0.00
193278	Biofilm Adaptation	760300	F&A Expenditures	4,374.16	0.00	0.00
193282	NEGC Year 4	611F60	Faculty NTT Research	8,301.84	0.00	0.00
193282	NEGC Year 4	611F70	Faculty NTT Clinical	609.11	0.00	0.00
193282	NEGC Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193282	NEGC Year 4	615F10	PAT	5,041.49	0.00	0.00
193282	NEGC Year 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193282	NEGC Year 4	617F10	Operating Staff	371.54	0.00	0.00
193282	NEGC Year 4	65YF10	Full Fringe Benefit Distr Expe	5,460.03	0.00	0.00
193282	NEGC Year 4	710	Travel	0.00	0.00	0.00
193282	NEGC Year 4	710000	In-State Travel	50.00	0.00	0.00
193282	NEGC Year 4	710100	Out-of-State Travel	87.43	0.00	0.00
193282	NEGC Year 4	710400	Student or Non-Emp Travel	75.30	0.00	0.00
193282	NEGC Year 4	7112	Research Supplies	0.00	0.00	0.00
193282	NEGC Year 4	713000	Printing & Copying-General	0.00	0.00	0.00
193282	NEGC Year 4	716120	Rentals-Property or Room	25.00	0.00	0.00
193282	NEGC Year 4	717200	Other Professional Services-General	3,840.00	0.00	0.00
193282	NEGC Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193282	NEGC Year 4	719000	Business Meals-Meetings-Non Travel	68.25	0.00	0.00
193282	NEGC Year 4	730001	Subcontracts 01	0.00	0.00	0.00
193282	NEGC Year 4	760300	F&A Expenditures	4,307.40	0.00	0.00
197000	AIS Broadcast for VTS	611F60	Faculty NTT Research	0.00	0.00	0.00
197000	AIS Broadcast for VTS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197000	AIS Broadcast for VTS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197000	AIS Broadcast for VTS	710	Travel	0.00	0.00	0.00
197000	AIS Broadcast for VTS	710100	Out-of-State Travel	0.00	0.00	0.00
197000	AIS Broadcast for VTS	710300	Conference Registration Fees	0.00	0.00	0.00
197000	AIS Broadcast for VTS	7112	Research Supplies	0.00	0.00	0.00
197000	AIS Broadcast for VTS	711200	Research Supplies	0.00	0.00	0.00
197000	AIS Broadcast for VTS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
197001	IPA 2008	611F60	Faculty NTT Research	0.00	0.00	0.00
197001	IPA 2008	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197001	IPA 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197001	IPA 2008	710	Travel	0.00	0.00	0.00
197001	IPA 2008	710100	Out-of-State Travel	0.00	0.00	0.00
197001	IPA 2008	710300	Conference Registration Fees	0.00	0.00	0.00
197002	IPA 2009	611F60	Faculty NTT Research	0.00	0.00	0.00
197002	IPA 2009	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197002	IPA 2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197002	IPA 2009	710	Travel	0.00	0.00	0.00
197002	IPA 2009	710100	Out-of-State Travel	0.00	0.00	0.00
197002	IPA 2009	710300	Conference Registration Fees	0.00	0.00	0.00
197003	AIS Application-specific Msgs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
197003	AIS Application-specific Msgs	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
197003	AIS Application-specific Msgs	611F60	Faculty NTT Research	0.00	0.00	0.00
197003	AIS Application-specific Msgs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197003	AIS Application-specific Msgs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
197003	AIS Application-specific Msgs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197003	AIS Application-specific Msgs	710	Travel	0.00	0.00	0.00
197003	AIS Application-specific Msgs	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
197003	AIS Application-specific Msgs	710200	Foreign Travel	0.00	0.00	0.00
197003	AIS Application-specific Msgs	7112	Research Supplies	0.00	0.00	0.00
197003	AIS Application-specific Msgs	711200	Research Supplies	0.00	0.00	0.00
197003	AIS Application-specific Msgs	717200	Other Professional Services-General	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	615F10	PAT	1,002.06	33,931.87	33,931.87
197004	Coastal Basin DFIRMS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	61CPHX	Part Time Hourly	0.00	1,032.50	1,032.50
197004	Coastal Basin DFIRMS	61SNSH	Student Labor	0.00	607.50	607.50
197004	Coastal Basin DFIRMS	65YF10	Full Fringe Benefit Distr Expe	385.78	15,634.21	15,634.21
197004	Coastal Basin DFIRMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	81.57	81.57
197004	Coastal Basin DFIRMS	7112	Research Supplies	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	711200	Research Supplies	33.48	225.00	225.00
197004	Coastal Basin DFIRMS	714000	Postage-General	136.51	0.00	0.00
197004	Coastal Basin DFIRMS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	716063	Maint & Repairs-Computer Hardware	0.00	200.00	200.00
197004	Coastal Basin DFIRMS	718000	Telecom-General	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	719000	Business Meals-Meetings-Non Travel	0.00	284.74	284.74
197004	Coastal Basin DFIRMS	730001	Subcontracts 01	7,161.51	44,811.92	44,811.92
197004	Coastal Basin DFIRMS	730002	Subcontracts 02	0.00	40,701.66	40,701.66
197004	Coastal Basin DFIRMS	730003	Subcontracts 03	2,266.53	1,174.82	1,174.82
197004	Coastal Basin DFIRMS	760300	F&A Expenditures	1,460.91	20,311.78	20,311.78
197005	NH Coastal Risk Map	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197005	NH Coastal Risk Map	615F10	PAT	21,440.80	3,581.37	3,581.37
197005	NH Coastal Risk Map	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197005	NH Coastal Risk Map	61CPHX	Part Time Hourly	0.00	4,268.75	4,268.75
197005	NH Coastal Risk Map	65YF10	Full Fringe Benefit Distr Expe	8,244.51	1,658.18	1,658.18
197005	NH Coastal Risk Map	65YP10	Nonstatus Benefit Distr (Fica)	0.00	337.25	337.25
197005	NH Coastal Risk Map	7112	Research Supplies	0.00	0.00	0.00
197005	NH Coastal Risk Map	711200	Research Supplies	0.00	89.39	89.39
197005	NH Coastal Risk Map	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
197005	NH Coastal Risk Map	730001	Subcontracts 01	0.00	0.00	0.00
197005	NH Coastal Risk Map	730002	Subcontracts 02	570.25	272.23	272.23
197005	NH Coastal Risk Map	730003	Subcontracts 03	0.00	52,475.39	52,475.39
197005	NH Coastal Risk Map	760300	F&A Expenditures	11,557.51	3,899.14	3,899.14
197006	Rockingham County FOA&Discover	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	615F10	PAT	4,450.80	0.00	0.00
197006	Rockingham County FOA&Discover	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	65YF10	Full Fringe Benefit Distr Expe	1,710.71	0.00	0.00
197006	Rockingham County FOA&Discover	710	Travel	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	7112	Research Supplies	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	730001	Subcontracts 01	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	730002	Subcontracts 02	3,186.34	0.00	0.00
197006	Rockingham County FOA&Discover	760300	F&A Expenditures	3,570.84	0.00	0.00
19Z009	Hinode (Solar-B) XRT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	611F60	Faculty NTT Research	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	613N30	Graduate Research Assistant	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	615F10	PAT	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	710	Travel	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	710100	Out-of-State Travel	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	710200	Foreign Travel	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
19Z009	Hinode (Solar-B) XRT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	7112	Research Supplies	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	711200	Research Supplies	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	713000	Printing & Copying-General	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	713010	Printing & Copying-Publications	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	740000	Cap Equipment	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	760300	F&A Expenditures	0.00	0.00	0.00
19Z014	Education for Peacebuilding	710	Travel	0.00	0.00	0.00
19Z014	Education for Peacebuilding	710100	Out-of-State Travel	0.00	250.00	250.00
19Z014	Education for Peacebuilding	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	1,500.00
19Z014	Education for Peacebuilding	722200	Participant Support	0.00	0.00	0.00
19Z015	PLACE	611BXM	Supplemental-Other-Misc	3,021.00	0.00	0.00
19Z015	PLACE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19Z015	PLACE	612F15	Librarian AAUP (UNH)	11,090.82	9,706.32	9,706.32
19Z015	PLACE	615F10	PAT	3,860.24	1,243.05	1,243.05
19Z015	PLACE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z015	PLACE	65YB10	Base Benefit Distr (fica)	232.62	0.00	0.00
19Z015	PLACE	65YF10	Full Fringe Benefit Distr Expe	5,756.76	5,069.54	5,069.54
19Z015	PLACE	710	Travel	0.00	0.00	0.00
19Z015	PLACE	710100	Out-of-State Travel	685.12	79.00	79.00
19Z015	PLACE	710200	Foreign Travel	1,297.34	0.00	0.00
19Z015	PLACE	711154	Supplies-Computer Peripherals	(2,910.00)	2,910.00	2,910.00
19Z015	PLACE	760300	F&A Expenditures	3,455.09	2,851.18	2,851.18
19Z016	PLACE	615F10	PAT	73,650.59	2,826.60	2,826.60
19Z016	PLACE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z016	PLACE	61CPHX	Part Time Hourly	0.00	455.00	455.00
19Z016	PLACE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19Z016	PLACE	65YF10	Full Fringe Benefit Distr Expe	28,418.43	1,296.20	1,296.20
19Z016	PLACE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.94	35.94
19Z016	PLACE	760300	F&A Expenditures	15,310.40	692.08	692.08
19Z017	Coos County Broadband Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	615F10	PAT	10,045.61	0.00	0.00
19Z017	Coos County Broadband Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	61CPHX	Part Time Hourly	12,266.00	0.00	0.00
19Z017	Coos County Broadband Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	65YF10	Full Fringe Benefit Distr Expe	3,855.94	0.00	0.00
19Z017	Coos County Broadband Mapping	65YP10	Nonstatus Benefit Distr (Fica)	951.31	0.00	0.00
19Z017	Coos County Broadband Mapping	710	Travel	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	7112	Research Supplies	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	711200	Research Supplies	108.00	0.00	0.00
19Z017	Coos County Broadband Mapping	716060	Maint & Repairs-Computer Software	300.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(230,236.54)	(54,260.06)	(54,260.06)
1D0ADJ	UNH Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(1,306,093.00)
1DA066	Carsey Center Operations	7600A0	Internal Revenue-Sales & Services	(5,506.92)	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	611BAS	Admin Stipend-Act, Chair, Etc	10,000.19	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	611BSO	Summer Salaries AY faculty - other	30,811.14	11,250.00	11,250.00
1DAINX	Inclusive Excellence and Advance IT	611BXM	Supplemental-Other-Misc	0.00	7,500.00	7,500.00
1DAINX	Inclusive Excellence and Advance IT	617BHO	Operating Staff-Overtime	0.00	187.30	187.30
1DAINX	Inclusive Excellence and Advance IT	617BLG	Operating Staff-Longevity	6.00	292.11	292.11
1DAINX	Inclusive Excellence and Advance IT	617F10	Operating Staff	22,664.88	18,636.37	18,636.37
1DAINX	Inclusive Excellence and Advance IT	65YB10	Base Benefit Distr (fica)	3,428.68	1,615.30	1,615.30
1DAINX	Inclusive Excellence and Advance IT	65YF10	Full Fringe Benefit Distr Expe	9,056.68	8,080.59	8,080.59
1DAINX	Inclusive Excellence and Advance IT	711	Supplies	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	711164	Supplies-Computer (Non Peripherals)	0.00	1,697.20	1,697.20
1DAINX	Inclusive Excellence and Advance IT	717200	Other Professional Services-General	0.00	600.00	600.00
1DAINX	Inclusive Excellence and Advance IT	719000	Business Meals-Meetings-Non Travel	0.00	368.16	368.16
1DAINX	Inclusive Excellence and Advance IT	760180	RCM S&W- Strategic Initiatives	793.27	0.00	0.00
1DB058	Hubbard Genomics Center	611Q90	Post Doc	48,250.58	31,264.36	31,264.36
1DB058	Hubbard Genomics Center	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	61CPHX	Part Time Hourly	1,775.00	4,867.00	4,867.00
1DB058	Hubbard Genomics Center	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	61SNWS	College Work Study	0.00	20.00	20.00
1DB058	Hubbard Genomics Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DB058	Hubbard Genomics Center	65YF10	Full Fringe Benefit Distr Expe	13,292.66	9,320.51	9,320.51
1DB058	Hubbard Genomics Center	65YP10	Nonstatus Benefit Distr (Fica)	149.10	408.82	408.82
1DB058	Hubbard Genomics Center	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	710000	In-State Travel	(219.07)	219.01	219.01
1DB058	Hubbard Genomics Center	710100	Out-of-State Travel	37.00	2,112.82	2,112.82
1DB058	Hubbard Genomics Center	710300	Conference Registration Fees	920.00	0.00	0.00
1DB058	Hubbard Genomics Center	710400	Student or Non-Emp Travel	0.00	182.50	182.50
1DB058	Hubbard Genomics Center	711100	Supplies-General	9,685.77	1,805.42	1,805.42
1DB058	Hubbard Genomics Center	711190	Publications cost	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	713000	Printing & Copying-General	0.00	742.00	742.00
1DB058	Hubbard Genomics Center	714030	Postage-Express Mail	7.28	148.96	148.96
1DB058	Hubbard Genomics Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	716000	Maintenance & Repairs-General	55.70	0.00	0.00
1DB058	Hubbard Genomics Center	716018	Maint Agreem- Baseline & Supp	0.00	6,500.00	6,500.00
1DB058	Hubbard Genomics Center	717000	Consulting-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	717200	Other Professional Services-General	90,899.75	3,191.00	3,191.00
1DB058	Hubbard Genomics Center	718000	Telecom-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	718002	Telecom-Fixed (Basic Phone Service)	2,951.57	4,377.60	4,377.60
1DB058	Hubbard Genomics Center	719100	Membership Dues & Fees	200.00	2,050.00	2,050.00
1DB058	Hubbard Genomics Center	740000	Cap Equipment	0.00	44,000.00	44,000.00
1DB062	Genomics Service Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DB062	Genomics Service Center	613B90	Graduate Summer Appoint-Research	0.00	1,862.18	1,862.18
1DB062	Genomics Service Center	615F10	PAT	10,039.44	9,915.47	9,915.47
1DB062	Genomics Service Center	61CBHO	Part Time - Overtime	180.00	700.00	700.00
1DB062	Genomics Service Center	61CPHX	Part Time Hourly	2,400.00	11,600.00	11,600.00
1DB062	Genomics Service Center	65YB10	Base Benefit Distr (fica)	15.12	215.22	215.22
1DB062	Genomics Service Center	65YF10	Full Fringe Benefit Distr Expe	4,013.07	4,305.14	4,305.14
1DB062	Genomics Service Center	65YP10	Nonstatus Benefit Distr (Fica)	201.60	974.40	974.40
1DB062	Genomics Service Center	710000	In-State Travel	0.00	0.00	0.00
1DB062	Genomics Service Center	710100	Out-of-State Travel	418.36	2,221.81	2,221.81
1DB062	Genomics Service Center	710300	Conference Registration Fees	300.00	475.00	475.00
1DB062	Genomics Service Center	710400	Student or Non-Emp Travel	0.00	319.31	319.31
1DB062	Genomics Service Center	711100	Supplies-General	515,703.74	378,907.50	378,907.50
1DB062	Genomics Service Center	714000	Postage-General	0.00	0.00	0.00
1DB062	Genomics Service Center	714010	Postage-Off Campus Mail Services	0.00	2.07	2.07
1DB062	Genomics Service Center	714030	Postage-Express Mail	0.00	221.64	221.64
1DB062	Genomics Service Center	716000	Maintenance & Repairs-General	2,198.62	0.00	0.00
1DB062	Genomics Service Center	716018	Maint Agreem- Baseline & Supp	5,000.00	0.00	0.00
1DB062	Genomics Service Center	717115	Finl Services-Bank Charges	30.00	0.00	0.00
1DB062	Genomics Service Center	717200	Other Professional Services-General	24,459.76	26,088.56	26,088.56
1DB062	Genomics Service Center	718000	Telecom-General	0.00	0.00	0.00
1DB062	Genomics Service Center	718002	Telecom-Fixed (Basic Phone Service)	489.60	489.60	489.60
1DB062	Genomics Service Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DB062	Genomics Service Center	719100	Membership Dues & Fees	0.00	135.00	135.00
1DB062	Genomics Service Center	71C305	Bad Debt Write Off	4,210.95	0.00	0.00
1DB062	Genomics Service Center	760000	Internal Allocations	(132,177.91)	(215,934.83)	(215,934.83)
1DB062	Genomics Service Center	760100	RCM-General Assessment	0.00	0.00	0.00
1DB062	Genomics Service Center	760180	RCM S&W- Strategic Initiatives	351.38	0.00	0.00
1DB064	HGC Salary Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	12,799.04	12,799.04
1DB064	HGC Salary Fund	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DB064	HGC Salary Fund	615F10	PAT	0.00	250.96	250.96
1DB064	HGC Salary Fund	61C	Part Time Temporary	0.00	0.00	0.00
1DB064	HGC Salary Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	5,676.69	5,676.69
1DB066	Minocha Lab Fund	61CPHX	Part Time Hourly	915.25	0.00	0.00
1DB066	Minocha Lab Fund	65YP10	Nonstatus Benefit Distr (Fica)	76.88	0.00	0.00
1DB066	Minocha Lab Fund	711100	Supplies-General	489.54	28.62	28.62
1DB066	Minocha Lab Fund	714010	Postage-Off Campus Mail Services	39.98	0.00	0.00
1DB066	Minocha Lab Fund	714030	Postage-Express Mail	0.00	30.18	30.18
1DB066	Minocha Lab Fund	717200	Other Professional Services-General	100.00	0.00	0.00
1DB066	Minocha Lab Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	6.00	6.00
1DB066	Minocha Lab Fund	718008	Telecom-Internet Services	23.76	0.00	0.00
1DB066	Minocha Lab Fund	718014	Telecom-Telephone Equipment	0.00	55.00	55.00
1DB066	Minocha Lab Fund	719000	Business Meals-Meetings-Non Travel	0.00	92.65	92.65
1DB066	Minocha Lab Fund	719100	Membership Dues & Fees	145.00	443.00	443.00
1DB066	Minocha Lab Fund	722200	Participant Support	300.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DB073	AES Graduate Student Support	613B90	Graduate Summer Appoint-Research	0.00	4,764.94	4,764.94
1DB073	AES Graduate Student Support	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DB073	AES Graduate Student Support	61SNSH	Student Labor	0.00	0.00	0.00
1DB073	AES Graduate Student Support	65YB10	Base Benefit Distr (fica)	0.00	400.26	400.26
1DB073	AES Graduate Student Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB073	AES Graduate Student Support	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DB073	AES Graduate Student Support	711100	Supplies-General	0.00	42.26	42.26
1DB073	AES Graduate Student Support	711101	Supplies - Admin & Office	0.00	0.00	0.00
1DB073	AES Graduate Student Support	717200	Other Professional Services-General	119.48	0.00	0.00
1DB073	AES Graduate Student Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB073	AES Graduate Student Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB420	Glycomics Research	615F10	PAT	0.00	0.00	0.00
1DB420	Glycomics Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB420	Glycomics Research	711100	Supplies-General	0.00	0.00	0.00
1DB428	Analytical Services	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,000.00	0.00	0.00
1DB428	Analytical Services	61CPHX	Part Time Hourly	5,621.00	224.00	224.00
1DB428	Analytical Services	65YB10	Base Benefit Distr (fica)	1,260.00	0.00	0.00
1DB428	Analytical Services	65YP10	Nonstatus Benefit Distr (Fica)	472.17	18.82	18.82
1DB428	Analytical Services	711100	Supplies-General	1,446.95	0.00	0.00
1DB428	Analytical Services	716100	Rentals & Leases-General	84.00	0.00	0.00
1DB428	Analytical Services	719200	Employee Recruiting-General	256.25	0.00	0.00
1DB429	River Herring - Berlinsky	717106	Finl Services-Epayment CC fees	144.38	0.00	0.00
1DC014	Family Violence Research Confe	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61CPHX	Part Time Hourly	474.00	1,500.00	1,500.00
1DC014	Family Violence Research Confe	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61DTEX	Full Time Temp - Exempt	1,762.44	18,237.47	18,237.47
1DC014	Family Violence Research Confe	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61JBHX	Casual - Hourly	1,280.00	0.00	0.00
1DC014	Family Violence Research Confe	61SNSH	Student Labor	800.00	1,452.00	1,452.00
1DC014	Family Violence Research Confe	61SNWS	College Work Study	528.13	1,276.04	1,276.04
1DC014	Family Violence Research Confe	65YB10	Base Benefit Distr (fica)	107.52	0.00	0.00
1DC014	Family Violence Research Confe	65YP10	Nonstatus Benefit Distr (Fica)	39.82	126.00	126.00
1DC014	Family Violence Research Confe	65YT10	FT Temp Benefit Distr	148.05	1,532.00	1,532.00
1DC014	Family Violence Research Confe	710200	Foreign Travel	0.00	500.00	500.00
1DC014	Family Violence Research Confe	710400	Student or Non-Emp Travel	2,971.21	2,134.80	2,134.80
1DC014	Family Violence Research Confe	711100	Supplies-General	1,202.20	3,780.30	3,780.30
1DC014	Family Violence Research Confe	713000	Printing & Copying-General	2,369.50	932.16	932.16
1DC014	Family Violence Research Confe	714000	Postage-General	0.00	3,732.62	3,732.62
1DC014	Family Violence Research Confe	716100	Rentals & Leases-General	3,501.05	0.00	0.00
1DC014	Family Violence Research Confe	716110	Rentals-Copier	357.19	0.58	0.58
1DC014	Family Violence Research Confe	716123	Rental Property/Room (short term)	0.00	2,887.50	2,887.50
1DC014	Family Violence Research Confe	717105	Finl Services-Credit Crd Disc Fees	89.76	73.48	73.48
1DC014	Family Violence Research Confe	717106	Finl Services-Epayment CC fees	179.00	1,973.17	1,973.17
1DC014	Family Violence Research Confe	717200	Other Professional Services-General	1,615.00	187.50	187.50
1DC014	Family Violence Research Confe	718000	Telecom-General	0.00	0.00	0.00
1DC014	Family Violence Research Confe	718002	Telecom-Fixed (Basic Phone Service)	492.20	710.40	710.40
1DC014	Family Violence Research Confe	719000	Business Meals-Meetings-Non Travel	41,596.04	164.08	164.08
1DC014	Family Violence Research Confe	760000	Internal Allocations	1,640.13	15,148.00	15,148.00
1DC058	Family Research Lab	611F60	Faculty NTT Research	0.00	0.00	0.00
1DC058	Family Research Lab	615F10	PAT	52,860.02	60,326.54	60,326.54
1DC058	Family Research Lab	617BHO	Operating Staff-Overtime	903.52	2,129.42	2,129.42
1DC058	Family Research Lab	617BLG	Operating Staff-Longevity	1,824.40	2,453.45	2,453.45
1DC058	Family Research Lab	617F10	Operating Staff	29,697.30	41,314.05	41,314.05
1DC058	Family Research Lab	61CBHO	Part Time - Overtime	87.00	12.69	12.69
1DC058	Family Research Lab	61CPHX	Part Time Hourly	2,950.75	12,975.89	12,975.89
1DC058	Family Research Lab	61JBHX	Casual - Hourly	550.00	0.00	0.00
1DC058	Family Research Lab	61SNHO	Student Labor - Overtime	372.88	0.00	0.00
1DC058	Family Research Lab	61SNSH	Student Labor	17,139.95	5,547.50	5,547.50
1DC058	Family Research Lab	61SNWS	College Work Study	5,949.38	11,418.32	11,418.32
1DC058	Family Research Lab	65YB10	Base Benefit Distr (fica)	282.68	386.00	386.00
1DC058	Family Research Lab	65YF10	Full Fringe Benefit Distr Expe	33,003.50	44,144.11	44,144.11
1DC058	Family Research Lab	65YP10	Nonstatus Benefit Distr (Fica)	247.87	1,089.96	1,089.96
1DC058	Family Research Lab	710100	Out-of-State Travel	1,190.20	844.12	844.12
1DC058	Family Research Lab	710200	Foreign Travel	(379.40)	1,281.30	1,281.30

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DC058	Family Research Lab	710300	Conference Registration Fees	846.89	275.00	275.00
1DC058	Family Research Lab	710Z00	Travel-Other	0.00	50.00	50.00
1DC058	Family Research Lab	711100	Supplies-General	4,064.62	6,854.62	6,854.62
1DC058	Family Research Lab	711108	Supplies-Subscription,Newspaper,Mag	0.00	247.00	247.00
1DC058	Family Research Lab	711132	Supplies-Software Incl Site License	0.00	47.99	47.99
1DC058	Family Research Lab	711154	Supplies-Computer Peripherals	0.00	34.91	34.91
1DC058	Family Research Lab	711160	Supplies-Books	12.70	99.99	99.99
1DC058	Family Research Lab	711164	Supplies-Computer (Non Peripherals)	0.00	3.95	3.95
1DC058	Family Research Lab	711200	Research Supplies	0.00	0.00	0.00
1DC058	Family Research Lab	713000	Printing & Copying-General	0.00	230.96	230.96
1DC058	Family Research Lab	714000	Postage-General	152.05	159.98	159.98
1DC058	Family Research Lab	715000	Non-Cap Equip-General	1,098.85	5,276.65	5,276.65
1DC058	Family Research Lab	716000	Maintenance & Repairs-General	0.00	337.50	337.50
1DC058	Family Research Lab	716063	Maint & Repairs-Computer Hardware	111.40	426.12	426.12
1DC058	Family Research Lab	716110	Rentals-Copier	632.69	867.18	867.18
1DC058	Family Research Lab	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DC058	Family Research Lab	717200	Other Professional Services-General	14,317.30	12,780.60	12,780.60
1DC058	Family Research Lab	717210	Oth Prof Ser-Honoraria	2,000.00	0.00	0.00
1DC058	Family Research Lab	718000	Telecom-General	0.00	0.00	0.00
1DC058	Family Research Lab	718002	Telecom-Fixed (Basic Phone Service)	13,371.41	10,501.94	10,501.94
1DC058	Family Research Lab	718006	Telecom-Cellular Phones	514.97	0.00	0.00
1DC058	Family Research Lab	718008	Telecom-Internet Services	0.00	0.00	0.00
1DC058	Family Research Lab	718012	Telecom-Satellite & Cable Services	(27.23)	392.00	392.00
1DC058	Family Research Lab	718014	Telecom-Telephone Equipment	0.00	165.00	165.00
1DC058	Family Research Lab	718016	Telecom-Usage (Tolls)	238.38	211.66	211.66
1DC058	Family Research Lab	718022	Telecom-Voice US Calling Card	0.00	80.00	80.00
1DC058	Family Research Lab	719000	Business Meals-Meetings-Non Travel	419.37	1,098.38	1,098.38
1DC058	Family Research Lab	719100	Membership Dues & Fees	217.00	642.30	642.30
1DC058	Family Research Lab	730002	Subcontracts 02	0.00	0.00	0.00
1DC058	Family Research Lab	760000	Internal Allocations	0.00	0.00	0.00
1DC058	Family Research Lab	760180	RCM S&W- Strategic Initiatives	2,889.51	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	611F60	Faculty NTT Research	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	615F10	PAT	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	710000	In-State Travel	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	710300	Conference Registration Fees	0.00	1,000.00	1,000.00
1DC065	Stonyfield Entrepreneurship Inst	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	711100	Supplies-General	0.00	187.34	187.34
1DC065	Stonyfield Entrepreneurship Inst	711200	Research Supplies	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	713000	Printing & Copying-General	0.00	0.54	0.54
1DC065	Stonyfield Entrepreneurship Inst	714000	Postage-General	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	718000	Telecom-General	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	718016	Telecom-Usage (Tolls)	0.00	0.64	0.64
1DC065	Stonyfield Entrepreneurship Inst	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	760000	Internal Allocations	0.00	134.00	134.00
1DC066	Carsey Center Operations	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,071.31	8,273.69	8,273.69
1DC066	Carsey Center Operations	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DC066	Carsey Center Operations	611F60	Faculty NTT Research	23,738.12	8,150.00	8,150.00
1DC066	Carsey Center Operations	613N60	Graduate - PT Lecturer	305.00	0.00	0.00
1DC066	Carsey Center Operations	615F10	PAT	20,658.92	12,999.34	12,999.34
1DC066	Carsey Center Operations	61CPEX	Part Time Salary	60.00	90.00	90.00
1DC066	Carsey Center Operations	61JBEX	Casual - Exempt	4,000.00	3,900.00	3,900.00
1DC066	Carsey Center Operations	61JBHX	Casual - Hourly	125.00	275.00	275.00
1DC066	Carsey Center Operations	61SNSH	Student Labor	1,511.26	1,543.77	1,543.77
1DC066	Carsey Center Operations	61SNWS	College Work Study	1,250.00	0.00	0.00
1DC066	Carsey Center Operations	65YB10	Base Benefit Distr (fica)	688.47	1,045.70	1,045.70
1DC066	Carsey Center Operations	65YF10	Full Fringe Benefit Distr Expe	17,741.36	9,189.11	9,189.11
1DC066	Carsey Center Operations	65YP10	Nonstatus Benefit Distr (Fica)	5.04	7.56	7.56
1DC066	Carsey Center Operations	71	Support	0.00	0.00	0.00
1DC066	Carsey Center Operations	710000	In-State Travel	4,139.98	2,619.49	2,619.49
1DC066	Carsey Center Operations	710100	Out-of-State Travel	(43.59)	348.07	348.07
1DC066	Carsey Center Operations	710400	Student or Non-Emp Travel	158.00	0.00	0.00
1DC066	Carsey Center Operations	711100	Supplies-General	600.53	(1,082.90)	(1,082.90)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DC066	Carsey Center Operations	713000	Printing & Copying-General	809.62	1,048.03	1,048.03
1DC066	Carsey Center Operations	714000	Postage-General	0.00	0.00	0.00
1DC066	Carsey Center Operations	716100	Rentals & Leases-General	150.00	0.00	0.00
1DC066	Carsey Center Operations	716120	Rentals-Property or Room	20.00	200.00	200.00
1DC066	Carsey Center Operations	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DC066	Carsey Center Operations	717200	Other Professional Services-General	83,912.99	5,386.50	5,386.50
1DC066	Carsey Center Operations	718006	Telecom-Cellular Phones	0.00	150.00	150.00
1DC066	Carsey Center Operations	719000	Business Meals-Meetings-Non Travel	856.46	227.90	227.90
1DC066	Carsey Center Operations	719100	Membership Dues & Fees	43.59	0.00	0.00
1DC066	Carsey Center Operations	760000	Internal Allocations	(8,543.00)	(1,269.04)	(1,269.04)
1DC066	Carsey Center Operations	760180	RCM S&W- Strategic Initiatives	1,553.90	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	611BSO	Summer Salaries AY faculty - other	1,456.90	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,136.87	14,900.64	14,900.64
1DC069	Sustainable Microenterprise Dev Fun	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	611F60	Faculty NTT Research	635.38	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	611F70	Faculty NTT Clinical	0.00	44,312.61	44,312.61
1DC069	Sustainable Microenterprise Dev Fun	615F10	PAT	6,536.53	20,429.19	20,429.19
1DC069	Sustainable Microenterprise Dev Fun	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	617F10	Operating Staff	1,726.00	1,576.05	1,576.05
1DC069	Sustainable Microenterprise Dev Fun	61CBHO	Part Time - Overtime	26.91	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	61CPEX	Part Time Salary	554.40	11,145.72	11,145.72
1DC069	Sustainable Microenterprise Dev Fun	61JBEX	Casual - Exempt	0.00	1,080.00	1,080.00
1DC069	Sustainable Microenterprise Dev Fun	61JBHX	Casual - Hourly	2,744.42	493.76	493.76
1DC069	Sustainable Microenterprise Dev Fun	61SNSH	Student Labor	705.19	1,608.64	1,608.64
1DC069	Sustainable Microenterprise Dev Fun	61SNWS	College Work Study	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	65YB10	Base Benefit Distr (fica)	450.68	1,383.85	1,383.85
1DC069	Sustainable Microenterprise Dev Fun	65YF10	Full Fringe Benefit Distr Expe	3,556.58	28,831.39	28,831.39
1DC069	Sustainable Microenterprise Dev Fun	65YP10	Nonstatus Benefit Distr (Fica)	46.58	936.25	936.25
1DC069	Sustainable Microenterprise Dev Fun	710000	In-State Travel	0.00	13.44	13.44
1DC069	Sustainable Microenterprise Dev Fun	710100	Out-of-State Travel	673.20	455.64	455.64
1DC069	Sustainable Microenterprise Dev Fun	710200	Foreign Travel	3,383.57	7,608.38	7,608.38
1DC069	Sustainable Microenterprise Dev Fun	710300	Conference Registration Fees	475.00	350.00	350.00
1DC069	Sustainable Microenterprise Dev Fun	710400	Student or Non-Emp Travel	1,513.75	13,280.95	13,280.95
1DC069	Sustainable Microenterprise Dev Fun	711000	Purchasing Cards	0.00	144.75	144.75
1DC069	Sustainable Microenterprise Dev Fun	711100	Supplies-General	3,470.18	6,535.36	6,535.36
1DC069	Sustainable Microenterprise Dev Fun	711108	Supplies-Subscription,Newspaper,Mag	239.40	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	713000	Printing & Copying-General	581.56	3,963.18	3,963.18
1DC069	Sustainable Microenterprise Dev Fun	714000	Postage-General	18.07	91.62	91.62
1DC069	Sustainable Microenterprise Dev Fun	714030	Postage-Express Mail	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	716100	Rentals & Leases-General	0.00	70.00	70.00
1DC069	Sustainable Microenterprise Dev Fun	717105	Finl Services-Credit Crd Disc Fees	18.90	488.42	488.42
1DC069	Sustainable Microenterprise Dev Fun	717200	Other Professional Services-General	19,263.12	123,703.85	123,703.85
1DC069	Sustainable Microenterprise Dev Fun	718000	Telecom-General	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	718016	Telecom-Usage (Tolls)	19.34	10.30	10.30
1DC069	Sustainable Microenterprise Dev Fun	719000	Business Meals-Meetings-Non Travel	0.00	2,322.46	2,322.46
1DC069	Sustainable Microenterprise Dev Fun	719100	Membership Dues & Fees	437.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	760000	Internal Allocations	0.00	4,032.00	4,032.00
1DC069	Sustainable Microenterprise Dev Fun	760180	RCM S&W- Strategic Initiatives	311.43	0.00	0.00
1DC084	Prevention Innovations Research Ctr	611BSO	Summer Salaries AY faculty - other	5,076.97	0.00	0.00
1DC084	Prevention Innovations Research Ctr	61CBHO	Part Time - Overtime	221.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	61CPHX	Part Time Hourly	14,566.50	0.00	0.00
1DC084	Prevention Innovations Research Ctr	61SNSH	Student Labor	2,358.75	0.00	0.00
1DC084	Prevention Innovations Research Ctr	65YB10	Base Benefit Distr (fica)	445.03	0.00	0.00
1DC084	Prevention Innovations Research Ctr	65YP10	Nonstatus Benefit Distr (Fica)	1,223.58	0.00	0.00
1DCFVT	Fox Valley Technical College	615F10	PAT	3,211.64	0.00	0.00
1DCFVT	Fox Valley Technical College	617BLG	Operating Staff-Longevity	54.04	0.00	0.00
1DCFVT	Fox Valley Technical College	617F10	Operating Staff	1,023.94	0.00	0.00
1DCFVT	Fox Valley Technical College	61DBHO	Full Time Temp - Overtime	0.00	19.25	19.25
1DCFVT	Fox Valley Technical College	61DTHX	Full Time Temp - Hourly	57,539.94	89,945.31	89,945.31
1DCFVT	Fox Valley Technical College	61SNSH	Student Labor	3,017.33	360.00	360.00
1DCFVT	Fox Valley Technical College	61SNWS	College Work Study	2,290.04	2,302.88	2,302.88
1DCFVT	Fox Valley Technical College	65YB10	Base Benefit Distr (fica)	4.56	1.62	1.62
1DCFVT	Fox Valley Technical College	65YF10	Full Fringe Benefit Distr Expe	1,689.66	0.00	0.00
1DCFVT	Fox Valley Technical College	65YT10	FT Temp Benefit Distr	4,833.35	7,555.42	7,555.42

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DCFVT	Fox Valley Technical College	710Z00	Travel-Other	50.00	0.00	0.00
1DCFVT	Fox Valley Technical College	711100	Supplies-General	603.09	1,360.07	1,360.07
1DCFVT	Fox Valley Technical College	713000	Printing & Copying-General	32,568.91	46,651.59	46,651.59
1DCFVT	Fox Valley Technical College	714000	Postage-General	21.48	11.49	11.49
1DCFVT	Fox Valley Technical College	716000	Maintenance & Repairs-General	53.20	53.20	53.20
1DCFVT	Fox Valley Technical College	716063	Maint & Repairs-Computer Hardware	207.81	0.00	0.00
1DCFVT	Fox Valley Technical College	716110	Rentals-Copier	462.68	1,209.25	1,209.25
1DCFVT	Fox Valley Technical College	717200	Other Professional Services-General	55,614.90	54,127.90	54,127.90
1DCFVT	Fox Valley Technical College	718000	Telecom-General	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	718002	Telecom-Fixed (Basic Phone Service)	9,461.47	6,581.59	6,581.59
1DCFVT	Fox Valley Technical College	718014	Telecom-Telephone Equipment	1,233.33	365.00	365.00
1DCFVT	Fox Valley Technical College	718016	Telecom-Usage (Tolls)	2,650.61	2,244.88	2,244.88
1DCFVT	Fox Valley Technical College	760176	RCM-Other Oper Revenue Reallocation	33,448.52	24,929.22	24,929.22
1DCFVT	Fox Valley Technical College	760180	RCM S&W- Strategic Initiatives	148.25	0.00	0.00
1DD046	Stormwater Demonstrations	61SNHO	Student Labor - Overtime	(46.75)	46.75	46.75
1DD046	Stormwater Demonstrations	61SNSH	Student Labor	(137.50)	137.50	137.50
1DD047	ICP Instrument	615F10	PAT	16,360.06	19,775.09	19,775.09
1DD047	ICP Instrument	61SNSH	Student Labor	480.00	0.00	0.00
1DD047	ICP Instrument	65YF10	Full Fringe Benefit Distr Expe	6,386.04	8,602.12	8,602.12
1DD047	ICP Instrument	710100	Out-of-State Travel	409.91	0.00	0.00
1DD047	ICP Instrument	711100	Supplies-General	1,316.17	5,402.58	5,402.58
1DD047	ICP Instrument	714010	Postage-Off Campus Mail Services	24.47	21.43	21.43
1DD047	ICP Instrument	715000	Non-Cap Equip-General	3,581.19	2,715.76	2,715.76
1DD047	ICP Instrument	716100	Rentals & Leases-General	40.00	40.00	40.00
1DD047	ICP Instrument	717200	Other Professional Services-General	(12,080.00)	(5,346.00)	(5,346.00)
1DD047	ICP Instrument	718000	Telecom-General	0.00	0.00	0.00
1DD047	ICP Instrument	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
1DD047	ICP Instrument	719000	Business Meals-Meetings-Non Travel	17.02	0.00	0.00
1DD047	ICP Instrument	760180	RCM S&W- Strategic Initiatives	572.60	0.00	0.00
1DD058	AttoM Lab	61SNWS	College Work Study	714.00	1,806.39	1,806.39
1DD058	AttoM Lab	711100	Supplies-General	13,068.93	10,036.16	10,036.16
1DD058	AttoM Lab	714010	Postage-Off Campus Mail Services	226.96	21.91	21.91
1DD058	AttoM Lab	718000	Telecom-General	0.00	0.00	0.00
1DD058	AttoM Lab	718002	Telecom-Fixed (Basic Phone Service)	132.50	318.00	318.00
1DD058	AttoM Lab	740000	Cap Equipment	217,193.00	0.00	0.00
1DD058	AttoM Lab	760000	Internal Allocations	(5,894.00)	(8,628.96)	(8,628.96)
1DD061	Sedimentology Lab	61CPHX	Part Time Hourly	0.00	1,265.00	1,265.00
1DD061	Sedimentology Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	106.26	106.26
1DD061	Sedimentology Lab	711100	Supplies-General	2,465.17	1,774.57	1,774.57
1DD061	Sedimentology Lab	714010	Postage-Off Campus Mail Services	0.00	774.24	774.24
1DD061	Sedimentology Lab	715000	Non-Cap Equip-General	0.00	99.95	99.95
1DD061	Sedimentology Lab	717200	Other Professional Services-General	0.00	0.00	0.00
1DD061	Sedimentology Lab	719000	Business Meals-Meetings-Non Travel	11.56	0.00	0.00
1DD061	Sedimentology Lab	719100	Membership Dues & Fees	0.00	510.19	510.19
1DD061	Sedimentology Lab	760000	Internal Allocations	(2,863.50)	(4,832.00)	(4,832.00)
1DD062	Cosmogenic Isotope Lab	61SNSH	Student Labor	6,515.00	1,550.00	1,550.00
1DD062	Cosmogenic Isotope Lab	61SNWS	College Work Study	207.50	1,042.67	1,042.67
1DD062	Cosmogenic Isotope Lab	710000	In-State Travel	97.01	0.00	0.00
1DD062	Cosmogenic Isotope Lab	710100	Out-of-State Travel	2,689.36	1,968.21	1,968.21
1DD062	Cosmogenic Isotope Lab	710200	Foreign Travel	139.35	0.00	0.00
1DD062	Cosmogenic Isotope Lab	710300	Conference Registration Fees	355.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	711100	Supplies-General	3,330.85	1,797.71	1,797.71
1DD062	Cosmogenic Isotope Lab	714010	Postage-Off Campus Mail Services	245.47	102.90	102.90
1DD062	Cosmogenic Isotope Lab	717200	Other Professional Services-General	4,728.00	3,750.00	3,750.00
1DD062	Cosmogenic Isotope Lab	719100	Membership Dues & Fees	205.00	388.00	388.00
1DD075	UCIRC	611PFS	[NSE] Faculty Semester/Term	8,000.03	0.00	0.00
1DD075	UCIRC	61CPHX	Part Time Hourly	652.50	0.00	0.00
1DD075	UCIRC	65YP10	Nonstatus Benefit Distr (Fica)	726.80	0.00	0.00
1DD075	UCIRC	710200	Foreign Travel	1,140.50	0.00	0.00
1DD075	UCIRC	719000	Business Meals-Meetings-Non Travel	196.77	0.00	0.00
1DD076	CAMMI	719000	Business Meals-Meetings-Non Travel	2,083.00	0.00	0.00
1DDERG	Environment Research Group	611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	5,000.00
1DDERG	Environment Research Group	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,952.77	47.24	47.24
1DDERG	Environment Research Group	611F60	Faculty NTT Research	0.00	7,551.15	7,551.15
1DDERG	Environment Research Group	613B90	Graduate Summer Appoint-Research	(4,831.64)	5,454.66	5,454.66

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DDERG	Environment Research Group	613N30	Graduate Research Assistant	0.00	3,488.52	3,488.52
1DDERG	Environment Research Group	615F10	PAT	2,315.26	0.00	0.00
1DDERG	Environment Research Group	617BLG	Operating Staff-Longevity	434.44	420.78	420.78
1DDERG	Environment Research Group	617F10	Operating Staff	21,700.99	21,027.58	21,027.58
1DDERG	Environment Research Group	61CPHX	Part Time Hourly	(1,256.25)	1,603.89	1,603.89
1DDERG	Environment Research Group	61DTEX	Full Time Temp - Exempt	(4,284.00)	4,284.00	4,284.00
1DDERG	Environment Research Group	61SNSH	Student Labor	(1,468.34)	2,088.81	2,088.81
1DDERG	Environment Research Group	61SNWS	College Work Study	673.02	818.50	818.50
1DDERG	Environment Research Group	65YB10	Base Benefit Distr (fica)	214.73	917.55	917.55
1DDERG	Environment Research Group	65YF10	Full Fringe Benefit Distr Expe	9,600.49	12,414.67	12,414.67
1DDERG	Environment Research Group	65YP10	Nonstatus Benefit Distr (Fica)	(105.53)	134.74	134.74
1DDERG	Environment Research Group	65YT10	FT Temp Benefit Distr	(359.85)	359.85	359.85
1DDERG	Environment Research Group	710100	Out-of-State Travel	1,504.14	1,327.81	1,327.81
1DDERG	Environment Research Group	710200	Foreign Travel	3,199.40	0.00	0.00
1DDERG	Environment Research Group	710300	Conference Registration Fees	497.50	1,015.00	1,015.00
1DDERG	Environment Research Group	710400	Student or Non-Emp Travel	3,511.14	1,669.54	1,669.54
1DDERG	Environment Research Group	711100	Supplies-General	6,089.25	6,147.77	6,147.77
1DDERG	Environment Research Group	711110	Supplies-Animal Feed-Care	19.94	0.00	0.00
1DDERG	Environment Research Group	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDERG	Environment Research Group	713000	Printing & Copying-General	(31.01)	(81.41)	(81.41)
1DDERG	Environment Research Group	714000	Postage-General	11.99	35.58	35.58
1DDERG	Environment Research Group	714010	Postage-Off Campus Mail Services	18.33	0.00	0.00
1DDERG	Environment Research Group	715000	Non-Cap Equip-General	2,007.99	3,142.42	3,142.42
1DDERG	Environment Research Group	716000	Maintenance & Repairs-General	772.22	756.42	756.42
1DDERG	Environment Research Group	717200	Other Professional Services-General	16,549.92	14,739.28	14,739.28
1DDERG	Environment Research Group	718000	Telecom-General	0.00	31.47	31.47
1DDERG	Environment Research Group	718002	Telecom-Fixed (Basic Phone Service)	6,027.50	9,614.20	9,614.20
1DDERG	Environment Research Group	718014	Telecom-Telephone Equipment	0.00	62.50	62.50
1DDERG	Environment Research Group	718016	Telecom-Usage (Tolls)	216.60	226.61	226.61
1DDERG	Environment Research Group	719000	Business Meals-Meetings-Non Travel	1,860.28	2,420.39	2,420.39
1DDERG	Environment Research Group	71C600	Insurance	129.85	0.00	0.00
1DDERG	Environment Research Group	740000	Cap Equipment	0.00	0.00	0.00
1DDERG	Environment Research Group	760180	RCM S&W- Strategic Initiatives	840.57	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	615F10	PAT	0.00	52,410.63	52,410.63
1DDOM0	Center for Coastal & Ocean Mapping	617F10	Operating Staff	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	0.00	200.88	200.88
1DDOM0	Center for Coastal & Ocean Mapping	61JBHX	Casual - Hourly	0.00	2,559.60	2,559.60
1DDOM0	Center for Coastal & Ocean Mapping	61SNHO	Student Labor - Overtime	0.00	0.56	0.56
1DDOM0	Center for Coastal & Ocean Mapping	61SNSH	Student Labor	0.00	4,188.96	4,188.96
1DDOM0	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	0.00	392.00	392.00
1DDOM0	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	0.00	215.02	215.02
1DDOM0	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	23,291.70	23,291.70
1DDOM0	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.87	16.87
1DDOM0	Center for Coastal & Ocean Mapping	710000	In-State Travel	0.00	686.35	686.35
1DDOM0	Center for Coastal & Ocean Mapping	710100	Out-of-State Travel	0.00	75.75	75.75
1DDOM0	Center for Coastal & Ocean Mapping	710200	Foreign Travel	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	0.00	70.20	70.20
1DDOM0	Center for Coastal & Ocean Mapping	711100	Supplies-General	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	711132	Supplies-Software Incl Site License	0.00	4,095.89	4,095.89
1DDOM0	Center for Coastal & Ocean Mapping	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	711162	Supplies-Office Supplies	0.00	9.10	9.10
1DDOM0	Center for Coastal & Ocean Mapping	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	0.00	11,301.50	11,301.50
1DDOM0	Center for Coastal & Ocean Mapping	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	716018	Maint Agreem- Baseline & Supp	0.00	2,261.90	2,261.90
1DDOM0	Center for Coastal & Ocean Mapping	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	716063	Maint & Repairs-Computer Hardware	0.00	4,509.09	4,509.09
1DDOM0	Center for Coastal & Ocean Mapping	717200	Other Professional Services-General	0.00	(160.11)	(160.11)
1DDOM0	Center for Coastal & Ocean Mapping	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	740000	Cap Equipment	0.00	7,667.64	7,667.64
1DDOM0	Center for Coastal & Ocean Mapping	740005	Cap Equipment-Fabricated Equipment	0.00	1,792.42	1,792.42
1DDOM0	Center for Coastal & Ocean Mapping	760003	Int Alloc-Computer Usage Charge	0.00	(19,862.92)	(19,862.92)
1DF031	IHPP	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DF031	IHPP	611F70	Faculty NTT Clinical	55,751.36	56,287.52	56,287.52
1DF031	IHPP	615F10	PAT	123,629.52	93,246.25	93,246.25
1DF031	IHPP	617F10	Operating Staff	15,533.35	21,025.00	21,025.00
1DF031	IHPP	61CPEX	Part Time Salary	0.00	0.00	0.00
1DF031	IHPP	61CPHX	Part Time Hourly	6,178.88	2,164.38	2,164.38
1DF031	IHPP	61SNSH	Student Labor	1,340.84	2,718.00	2,718.00
1DF031	IHPP	61SNWS	College Work Study	52.50	0.00	0.00
1DF031	IHPP	65YF10	Full Fringe Benefit Distr Expe	77,917.18	74,060.84	74,060.84
1DF031	IHPP	65YP10	Nonstatus Benefit Distr (Fica)	519.03	181.80	181.80
1DF031	IHPP	710	Travel	0.00	0.00	0.00
1DF031	IHPP	710000	In-State Travel	1,608.37	984.89	984.89
1DF031	IHPP	710100	Out-of-State Travel	3,377.34	178.37	178.37
1DF031	IHPP	710200	Foreign Travel	0.00	0.00	0.00
1DF031	IHPP	710300	Conference Registration Fees	1,477.50	1,149.00	1,149.00
1DF031	IHPP	710305	Registration Fees-Other	770.00	235.00	235.00
1DF031	IHPP	710310	Workshop Registration Fees	225.00	0.00	0.00
1DF031	IHPP	710400	Student or Non-Emp Travel	789.40	0.00	0.00
1DF031	IHPP	710410	Student or Non-Emp Travel-Lodging	0.00	224.00	224.00
1DF031	IHPP	710Z00	Travel-Other	0.00	0.00	0.00
1DF031	IHPP	711000	Purchasing Cards	2,712.16	1,675.62	1,675.62
1DF031	IHPP	7111	Supplies	0.00	0.00	0.00
1DF031	IHPP	711100	Supplies-General	0.00	40.35	40.35
1DF031	IHPP	711108	Supplies-Subscription,Newspaper,Mag	0.00	100.00	100.00
1DF031	IHPP	711132	Supplies-Software Incl Site License	19,732.34	50.19	50.19
1DF031	IHPP	711162	Supplies-Office Supplies	52.87	4,964.44	4,964.44
1DF031	IHPP	711164	Supplies-Computer (Non Peripherals)	3,879.45	2,778.99	2,778.99
1DF031	IHPP	711178	Supplies- Training	86.00	0.00	0.00
1DF031	IHPP	711184	Supplies - Promotion - Cultivation	294.00	550.00	550.00
1DF031	IHPP	711200	Research Supplies	0.00	0.00	0.00
1DF031	IHPP	713000	Printing & Copying-General	622.92	40.00	40.00
1DF031	IHPP	713005	Printing & Copying-Campus	0.00	628.05	628.05
1DF031	IHPP	714000	Postage-General	3.40	0.00	0.00
1DF031	IHPP	714030	Postage-Express Mail	128.66	21.86	21.86
1DF031	IHPP	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF031	IHPP	716110	Rentals-Copier	2,340.29	2,380.29	2,380.29
1DF031	IHPP	716120	Rentals-Property or Room	509.00	110.00	110.00
1DF031	IHPP	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DF031	IHPP	717200	Other Professional Services-General	(3,090.08)	(6,310.79)	(6,310.79)
1DF031	IHPP	718000	Telecom-General	0.00	39.98	39.98
1DF031	IHPP	718002	Telecom-Fixed (Basic Phone Service)	3,103.14	2,669.20	2,669.20
1DF031	IHPP	718006	Telecom-Cellular Phones	0.00	74.30	74.30
1DF031	IHPP	718014	Telecom-Telephone Equipment	505.33	336.50	336.50
1DF031	IHPP	718016	Telecom-Usage (Tolls)	126.69	209.41	209.41
1DF031	IHPP	719000	Business Meals-Meetings-Non Travel	1,228.83	161.79	161.79
1DF031	IHPP	719100	Membership Dues & Fees	990.00	0.00	0.00
1DF031	IHPP	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF031	IHPP	760000	Internal Allocations	11,137.75	11,442.45	11,442.45
1DF031	IHPP	760180	RCM S&W- Strategic Initiatives	6,822.00	0.00	0.00
1DF045	NCIE Center Study Group	710000	In-State Travel	802.24	0.00	0.00
1DF045	NCIE Center Study Group	716120	Rentals-Property or Room	170.00	0.00	0.00
1DF045	NCIE Center Study Group	717200	Other Professional Services-General	5,979.00	0.00	0.00
1DF045	NCIE Center Study Group	718000	Telecom-General	11.79	0.00	0.00
1DF045	NCIE Center Study Group	719000	Business Meals-Meetings-Non Travel	627.65	0.00	0.00
1DF056	IOD - reserves	611BBN	Faculty Bonus & Recruitment	0.00	11,500.00	11,500.00
1DF056	IOD - reserves	611F15	Fac Tenure Track AAUP (UNH)	0.00	86.46	86.46
1DF056	IOD - reserves	611F60	Faculty NTT Research	8,013.89	0.00	0.00
1DF056	IOD - reserves	611F70	Faculty NTT Clinical	0.00	10,036.89	10,036.89
1DF056	IOD - reserves	611Q90	Post Doc	9,280.90	22,364.17	22,364.17
1DF056	IOD - reserves	615F10	PAT	64,760.19	56,550.33	56,550.33
1DF056	IOD - reserves	617BHO	Operating Staff-Overtime	1,480.00	1,294.33	1,294.33
1DF056	IOD - reserves	617F10	Operating Staff	62,893.85	76,975.96	76,975.96
1DF056	IOD - reserves	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DF056	IOD - reserves	61CBHO	Part Time - Overtime	0.00	514.11	514.11
1DF056	IOD - reserves	61CPHX	Part Time Hourly	9,779.76	5,547.44	5,547.44
1DF056	IOD - reserves	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DF056	IOD - reserves	61JBEX	Casual - Exempt	1,980.73	1,485.00	1,485.00
1DF056	IOD - reserves	61SNSH	Student Labor	82.50	5,288.73	5,288.73
1DF056	IOD - reserves	61SNWS	College Work Study	823.75	270.75	270.75
1DF056	IOD - reserves	65YB10	Base Benefit Distr (fica)	290.83	1,242.62	1,242.62
1DF056	IOD - reserves	65YF10	Full Fringe Benefit Distr Expe	56,850.68	69,100.27	69,100.27
1DF056	IOD - reserves	65YP10	Nonstatus Benefit Distr (Fica)	821.50	466.00	466.00
1DF056	IOD - reserves	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DF056	IOD - reserves	710000	In-State Travel	1,449.93	304.43	304.43
1DF056	IOD - reserves	710100	Out-of-State Travel	3,286.78	5,681.47	5,681.47
1DF056	IOD - reserves	710215	Foreign Travel-Prof Dev	885.29	0.00	0.00
1DF056	IOD - reserves	710300	Conference Registration Fees	0.00	(605.00)	(605.00)
1DF056	IOD - reserves	710305	Registration Fees-Other	0.00	0.00	0.00
1DF056	IOD - reserves	710310	Workshop Registration Fees	0.00	99.00	99.00
1DF056	IOD - reserves	710Z00	Travel-Other	0.00	0.00	0.00
1DF056	IOD - reserves	711000	Purchasing Cards	0.00	18.12	18.12
1DF056	IOD - reserves	711100	Supplies-General	6,689.21	6,810.51	6,810.51
1DF056	IOD - reserves	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DF056	IOD - reserves	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DF056	IOD - reserves	711112	Supplies-Costumes & Makeup	0.00	47.09	47.09
1DF056	IOD - reserves	711113	Grains & Supplements	(76.38)	76.38	76.38
1DF056	IOD - reserves	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
1DF056	IOD - reserves	711115	Hay & Forage	0.00	0.00	0.00
1DF056	IOD - reserves	711118	Supplies-Props	0.00	580.25	580.25
1DF056	IOD - reserves	711119	Bedding	0.00	0.00	0.00
1DF056	IOD - reserves	711120	Supplies-Sets, Scene Shop & Paint	(2,689.05)	(5,015.83)	(5,015.83)
1DF056	IOD - reserves	711121	Pasture & Crop	0.00	0.00	0.00
1DF056	IOD - reserves	711124	Supplies-Instructional Supplies	604.37	0.00	0.00
1DF056	IOD - reserves	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1DF056	IOD - reserves	711132	Supplies-Software Incl Site License	6,765.47	2,930.44	2,930.44
1DF056	IOD - reserves	711134	Supplies-Employee Awards	0.00	0.00	0.00
1DF056	IOD - reserves	711142	Supplies-Chemical-Lab	0.00	40.01	40.01
1DF056	IOD - reserves	711152	Supplies-Awards & Displays	0.00	530.31	530.31
1DF056	IOD - reserves	711154	Supplies-Computer Peripherals	346.66	181.80	181.80
1DF056	IOD - reserves	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DF056	IOD - reserves	711160	Supplies-Books	0.00	0.00	0.00
1DF056	IOD - reserves	711162	Supplies-Office Supplies	0.00	2,855.37	2,855.37
1DF056	IOD - reserves	711164	Supplies-Computer (Non Peripherals)	727.05	9,509.10	9,509.10
1DF056	IOD - reserves	711167	Supplies - Skates	0.00	0.00	0.00
1DF056	IOD - reserves	711168	Supplies - Sticks	0.00	0.00	0.00
1DF056	IOD - reserves	711170	Supplies - foreign language	0.00	0.00	0.00
1DF056	IOD - reserves	711172	Program Supplies	334.39	19.39	19.39
1DF056	IOD - reserves	711174	Guest Amenities	0.00	0.00	0.00
1DF056	IOD - reserves	711184	Supplies - Promotion - Cultivation	651.97	311.08	311.08
1DF056	IOD - reserves	711188	Patient Nourishmment	0.00	0.00	0.00
1DF056	IOD - reserves	711189	Ancillary Care	0.00	0.00	0.00
1DF056	IOD - reserves	713000	Printing & Copying-General	0.00	374.00	374.00
1DF056	IOD - reserves	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DF056	IOD - reserves	714000	Postage-General	451.79	57.86	57.86
1DF056	IOD - reserves	714005	Postage-Campus Mail Services	0.00	(805.98)	(805.98)
1DF056	IOD - reserves	714010	Postage-Off Campus Mail Services	0.00	63.52	63.52
1DF056	IOD - reserves	715010	Non-Cap Equip-Furniture & Fixtures	1,839.75	2,108.49	2,108.49
1DF056	IOD - reserves	716000	Maintenance & Repairs-General	94.80	1,140.62	1,140.62
1DF056	IOD - reserves	71602A	Maint & Repair Off Campus Auto	0.00	0.00	0.00
1DF056	IOD - reserves	716081	Maint & Repairs-Telephone	0.00	0.00	0.00
1DF056	IOD - reserves	716100	Rentals & Leases-General	0.00	41.30	41.30
1DF056	IOD - reserves	716110	Rentals-Copier	393.58	1,143.98	1,143.98
1DF056	IOD - reserves	716120	Rentals-Property or Room	1,133.04	5,489.55	5,489.55
1DF056	IOD - reserves	716122	Rental off site research facilities	0.00	1,383.87	1,383.87
1DF056	IOD - reserves	716165	Rental - Postage Meter	0.00	509.81	509.81
1DF056	IOD - reserves	717106	Finl Services-Epayment CC fees	0.00	(0.03)	(0.03)
1DF056	IOD - reserves	717200	Other Professional Services-General	7,195.48	21,407.91	21,407.91
1DF056	IOD - reserves	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1DF056	IOD - reserves	718000	Telecom-General	4,326.84	4,583.65	4,583.65
1DF056	IOD - reserves	718002	Telecom-Fixed (Basic Phone Service)	15,065.55	16,242.64	16,242.64
1DF056	IOD - reserves	718006	Telecom-Cellular Phones	80.02	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DF056	IOD - reserves	718008	Telecom-Internet Services	3,809.40	5,173.84	5,173.84
1DF056	IOD - reserves	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
1DF056	IOD - reserves	718014	Telecom-Telephone Equipment	76.35	260.00	260.00
1DF056	IOD - reserves	718016	Telecom-Usage (Tolls)	187.61	238.24	238.24
1DF056	IOD - reserves	719000	Business Meals-Meetings-Non Travel	1,515.03	353.40	353.40
1DF056	IOD - reserves	719100	Membership Dues & Fees	0.00	325.00	325.00
1DF056	IOD - reserves	719200	Employee Recruiting-General	0.00	0.00	0.00
1DF056	IOD - reserves	719Z10	Other Employee Support-Prof Develop	0.00	258.95	258.95
1DF056	IOD - reserves	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF056	IOD - reserves	730002	Subcontracts 02	3,544.37	0.00	0.00
1DF056	IOD - reserves	730004	Subcontracts 04	201.03	0.00	0.00
1DF056	IOD - reserves	760000	Internal Allocations	25.11	169.88	169.88
1DF056	IOD - reserves	760091	CPR/First Aid Classes	0.00	229.04	229.04
1DF056	IOD - reserves	760180	RCM S&W- Strategic Initiatives	4,748.38	0.00	0.00
1DF056	IOD - reserves	780015	Heating Fuels-Natural gas	3,565.52	3,623.86	3,623.86
1DF056	IOD - reserves	780100	Electricity	9,148.65	8,711.19	8,711.19
1DR352	Small Boat Repair/replacement	710000	In-State Travel	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	711100	Supplies-General	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	740000	Cap Equipment	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	760000	Internal Allocations	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	61CPHX	Part Time Hourly	0.00	603.50	603.50
1DR355	Gulf Challenger Operations	61SNSH	Student Labor	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.70	50.70
1DR355	Gulf Challenger Operations	710100	Out-of-State Travel	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	711100	Supplies-General	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	714000	Postage-General	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	714030	Postage-Express Mail	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	717200	Other Professional Services-General	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	719100	Membership Dues & Fees	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	71C610	Insurance-Liability	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	760000	Internal Allocations	0.00	0.00	0.00
1DR357	Marine Program Vehicles	711100	Supplies-General	0.00	0.00	0.00
1DR357	Marine Program Vehicles	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DR357	Marine Program Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DR357	Marine Program Vehicles	717200	Other Professional Services-General	0.00	0.00	0.00
1DR357	Marine Program Vehicles	760000	Internal Allocations	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	760000	Internal Allocations	0.00	0.00	0.00
1DRAMA	AMAC Service Center	615F10	PAT	0.00	0.00	0.00
1DRAMA	AMAC Service Center	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DRAMA	AMAC Service Center	61SNSH	Student Labor	0.00	0.00	0.00
1DRAMA	AMAC Service Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DRAMA	AMAC Service Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRAMA	AMAC Service Center	711100	Supplies-General	0.00	0.00	0.00
1DRAMA	AMAC Service Center	711200	Research Supplies	0.00	0.00	0.00
1DRAMA	AMAC Service Center	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DRAMA	AMAC Service Center	717200	Other Professional Services-General	0.00	0.00	0.00
1DRAMA	AMAC Service Center	71C610	Insurance-Liability	0.00	0.00	0.00
1DRAMA	AMAC Service Center	760000	Internal Allocations	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DRBCE	Broadband Center of Excellence	717000	Consulting-General	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	71C600	Insurance	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	716100	Rentals & Leases-General	0.00	100.00	100.00
1DRMP0	Marine Program Structure Exploratio	717000	Consulting-General	2,015.54	5,723.20	5,723.20
1DRMP0	Marine Program Structure Exploratio	717200	Other Professional Services-General	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	719000	Business Meals-Meetings-Non Travel	0.00	2,813.45	2,813.45
1DRNSF	Making Your NSF-Forts Count	710100	Out-of-State Travel	0.00	225.00	225.00
1DRNSF	Making Your NSF-Forts Count	710300	Conference Registration Fees	0.00	375.00	375.00
1DRNSF	Making Your NSF-Forts Count	711100	Supplies-General	0.00	28.10	28.10
1DRNSF	Making Your NSF-Forts Count	713000	Printing & Copying-General	0.00	206.50	206.50
1DRNSF	Making Your NSF-Forts Count	719000	Business Meals-Meetings-Non Travel	0.00	1,568.15	1,568.15
1DRROY	SVPR Royalties	615F10	PAT	53,639.83	0.00	0.00
1DRROY	SVPR Royalties	61KBBN	OTP-Bonus & Recruit-other than fac	8,576.07	0.00	0.00
1DRROY	SVPR Royalties	65YB10	Base Benefit Distr (fica)	720.39	0.00	0.00
1DRROY	SVPR Royalties	65YF10	Full Fringe Benefit Distr Expe	21,422.43	0.00	0.00
1DRROY	SVPR Royalties	760000	Internal Allocations	(1,500.00)	0.00	0.00
1DRROY	SVPR Royalties	760180	RCM S&W- Strategic Initiatives	1,877.39	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	615F10	PAT	12,973.70	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	61KBBN	OTP-Bonus & Recruit-other than fac	14,550.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	65YB10	Base Benefit Distr (fica)	1,222.20	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	5,188.35	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	710300	Conference Registration Fees	2,000.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	711184	Supplies - Promotion - Cultivation	2,000.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	717200	Other Professional Services-General	75,000.00	150,000.00	150,000.00
1DRVPR	SVPR Strategic Initiatives	719100	Membership Dues & Fees	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	71C400	Legal Expenses	52,338.57	0.00	0.00
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	373,426.68
1DZ360	Marine Program Pier	716000	Maintenance & Repairs-General	12,230.03	0.00	0.00
1DZ360	Marine Program Pier	760176	RCM-Other Oper Revenue Reallocation	3,281.26	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	711200	Research Supplies	125.25	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	760176	RCM-Other Oper Revenue Reallocation	1,080.00	0.00	0.00
1DZAMC	AMAC Service Center	615F10	PAT	5,876.82	7,280.91	7,280.91
1DZAMC	AMAC Service Center	61JBEX	Casual - Exempt	450.17	0.00	0.00
1DZAMC	AMAC Service Center	65YB10	Base Benefit Distr (fica)	37.84	0.00	0.00
1DZAMC	AMAC Service Center	65YF10	Full Fringe Benefit Distr Expe	2,350.78	3,160.05	3,160.05
1DZAMC	AMAC Service Center	710100	Out-of-State Travel	0.00	396.59	396.59
1DZAMC	AMAC Service Center	710200	Foreign Travel	0.00	0.00	0.00
1DZAMC	AMAC Service Center	711100	Supplies-General	260.53	602.55	602.55
1DZAMC	AMAC Service Center	711200	Research Supplies	142.42	34.99	34.99
1DZAMC	AMAC Service Center	716000	Maintenance & Repairs-General	0.00	212.99	212.99
1DZAMC	AMAC Service Center	716027	Maint & Repairs-Vehicle-Gas-Oil	486.87	279.36	279.36
1DZAMC	AMAC Service Center	717200	Other Professional Services-General	0.00	80.95	80.95
1DZAMC	AMAC Service Center	718000	Telecom-General	0.00	(102.40)	(102.40)
1DZAMC	AMAC Service Center	718002	Telecom-Fixed (Basic Phone Service)	181.29	1,039.66	1,039.66
1DZAMC	AMAC Service Center	718014	Telecom-Telephone Equipment	9.60	209.56	209.56
1DZAMC	AMAC Service Center	71C610	Insurance-Liability	3,994.50	5,059.50	5,059.50
1DZAMC	AMAC Service Center	760000	Internal Allocations	(1,081.60)	(540.00)	(540.00)
1DZAMC	AMAC Service Center	760176	RCM-Other Oper Revenue Reallocation	6,120.00	0.00	0.00
1DZAMC	AMAC Service Center	760180	RCM S&W- Strategic Initiatives	205.69	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	615F10	PAT	0.00	1,668.38	1,668.38
1DZARC	Geographic Information Systems(GIS)	61CBHO	Part Time - Overtime	5.50	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	61CPHX	Part Time Hourly	341.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	65YB10	Base Benefit Distr (fica)	0.46	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	65YF10	Full Fringe Benefit Distr Expe	0.00	725.73	725.73
1DZARC	Geographic Information Systems(GIS)	65YP10	Nonstatus Benefit Distr (Fica)	28.64	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	710000	In-State Travel	83.56	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	711100	Supplies-General	3,483.41	2,757.26	2,757.26
1DZARC	Geographic Information Systems(GIS)	711108	Supplies-Subscription,Newspaper,Mag	159.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	713000	Printing & Copying-General	112.00	880.50	880.50
1DZARC	Geographic Information Systems(GIS)	714005	Postage-Campus Mail Services	10.41	30.91	30.91

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DZARC	Geographic Information Systems(GIS)	714030	Postage-Express Mail	26.13	719.66	719.66
1DZARC	Geographic Information Systems(GIS)	716060	Maint & Repairs-Computer Software	1,000.00	(650.00)	(650.00)
1DZARC	Geographic Information Systems(GIS)	717200	Other Professional Services-General	0.00	387.00	387.00
1DZARC	Geographic Information Systems(GIS)	718000	Telecom-General	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	719100	Membership Dues & Fees	130.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	71C100	Advertising (Non-Employment)	1,252.52	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	760000	Internal Allocations	(350.00)	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	760176	RCM-Other Oper Revenue Reallocation	397.50	2,196.00	2,196.00
1DZCSR	CSRC Meetings	611BSR	Summer Salary AY Fac-SR-A-Fnd	757.65	1,677.66	1,677.66
1DZCSR	CSRC Meetings	611F60	Faculty NTT Research	26,862.86	0.00	0.00
1DZCSR	CSRC Meetings	65YB10	Base Benefit Distr (fica)	63.64	140.93	140.93
1DZCSR	CSRC Meetings	65YF10	Full Fringe Benefit Distr Expe	10,745.13	0.00	0.00
1DZCSR	CSRC Meetings	760180	RCM S&W- Strategic Initiatives	940.20	0.00	0.00
1DZDIS	EOS Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	755.00	755.00
1DZEHB	Mass Spec Sample Analysis	615F10	PAT	0.00	2,048.48	2,048.48
1DZEHB	Mass Spec Sample Analysis	61CBHO	Part Time - Overtime	2.50	15.00	15.00
1DZEHB	Mass Spec Sample Analysis	61CPHX	Part Time Hourly	3,931.25	1,860.75	1,860.75
1DZEHB	Mass Spec Sample Analysis	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	61SNSH	Student Labor	11,485.00	7,567.50	7,567.50
1DZEHB	Mass Spec Sample Analysis	61SNWS	College Work Study	176.25	1,240.63	1,240.63
1DZEHB	Mass Spec Sample Analysis	65YB10	Base Benefit Distr (fica)	0.21	1.26	1.26
1DZEHB	Mass Spec Sample Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	891.08	891.08
1DZEHB	Mass Spec Sample Analysis	65YP10	Nonstatus Benefit Distr (Fica)	330.24	156.31	156.31
1DZEHB	Mass Spec Sample Analysis	711100	Supplies-General	0.00	114.57	114.57
1DZEHB	Mass Spec Sample Analysis	711200	Research Supplies	9,203.64	14,566.50	14,566.50
1DZEHB	Mass Spec Sample Analysis	714005	Postage-Campus Mail Services	22.10	6.08	6.08
1DZEHB	Mass Spec Sample Analysis	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	714030	Postage-Express Mail	85.07	491.03	491.03
1DZEHB	Mass Spec Sample Analysis	717200	Other Professional Services-General	0.00	1,442.20	1,442.20
1DZEHB	Mass Spec Sample Analysis	718000	Telecom-General	25.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	718016	Telecom-Usage (Tolls)	0.26	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	760000	Internal Allocations	(27,444.00)	(15,692.00)	(15,692.00)
1DZEHB	Mass Spec Sample Analysis	760176	RCM-Other Oper Revenue Reallocation	496.13	2,722.05	2,722.05
1DZFFS	Fees for Services	615F10	PAT	20,802.53	0.00	0.00
1DZFFS	Fees for Services	61CPEX	Part Time Salary	1,400.00	0.00	0.00
1DZFFS	Fees for Services	65YF10	Full Fringe Benefit Distr Expe	8,287.82	0.00	0.00
1DZFFS	Fees for Services	65YP10	Nonstatus Benefit Distr (Fica)	117.60	0.00	0.00
1DZFFS	Fees for Services	717200	Other Professional Services-General	1,072.00	0.00	0.00
1DZFFS	Fees for Services	760180	RCM S&W- Strategic Initiatives	728.09	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	718000	Telecom-General	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	718002	Telecom-Fixed (Basic Phone Service)	48.00	48.00	48.00
1DZMAC	SSC Machine Shop	615F10	PAT	72,176.01	127,272.73	127,272.73
1DZMAC	SSC Machine Shop	61KBBN	OTP-Bonus & Recruit-other than fac	670.00	0.00	0.00
1DZMAC	SSC Machine Shop	65YB10	Base Benefit Distr (fica)	56.28	0.00	0.00
1DZMAC	SSC Machine Shop	65YF10	Full Fringe Benefit Distr Expe	28,850.86	55,306.27	55,306.27
1DZMAC	SSC Machine Shop	711100	Supplies-General	334.01	343.88	343.88
1DZMAC	SSC Machine Shop	711162	Supplies-Office Supplies	0.00	129.23	129.23
1DZMAC	SSC Machine Shop	711200	Research Supplies	3,683.20	10,442.05	10,442.05
1DZMAC	SSC Machine Shop	713000	Printing & Copying-General	2.55	5.06	5.06
1DZMAC	SSC Machine Shop	714030	Postage-Express Mail	60.43	0.00	0.00
1DZMAC	SSC Machine Shop	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	716060	Maint & Repairs-Computer Software	1,200.00	1,200.00	1,200.00
1DZMAC	SSC Machine Shop	717200	Other Professional Services-General	10,097.65	13,269.94	13,269.94
1DZMAC	SSC Machine Shop	718000	Telecom-General	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	718016	Telecom-Usage (Tolls)	1.15	5.52	5.52
1DZMAC	SSC Machine Shop	760000	Internal Allocations	(115,407.50)	(191,519.50)	(191,519.50)
1DZMAC	SSC Machine Shop	760180	RCM S&W- Strategic Initiatives	2,526.16	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	711100	Supplies-General	7,180.70	5,082.83	5,082.83
1DZMSB	Small Boat Repair and Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	2,255.91	3,152.41	3,152.41
1DZMSB	Small Boat Repair and Replacement	716125	Rentals-Vehicles incl Marine	0.00	18.99	18.99
1DZMSB	Small Boat Repair and Replacement	717200	Other Professional Services-General	3,271.80	1,210.04	1,210.04
1DZMSB	Small Boat Repair and Replacement	719100	Membership Dues & Fees	0.00	50.00	50.00
1DZMSB	Small Boat Repair and Replacement	760000	Internal Allocations	(9,843.40)	(12,079.00)	(12,079.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DZMSB	Small Boat Repair and Replacement	760176	RCM-Other Oper Revenue Reallocation	33.99	0.00	0.00
1DZMSC	Coastal Marine Laboratory	711100	Supplies-General	236.58	427.44	427.44
1DZMSC	Coastal Marine Laboratory	716000	Maintenance & Repairs-General	965.35	0.00	0.00
1DZMSC	Coastal Marine Laboratory	717200	Other Professional Services-General	905.20	0.00	0.00
1DZMSC	Coastal Marine Laboratory	760000	Internal Allocations	0.00	(84.00)	(84.00)
1DZMSG	Gulf Challenger Operations	615F10	PAT	0.00	790.55	790.55
1DZMSG	Gulf Challenger Operations	61CBEX	Part Time Salary (w/ status)	648.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	61CBHO	Part Time - Overtime	71.68	0.00	0.00
1DZMSG	Gulf Challenger Operations	61CPHX	Part Time Hourly	10,582.00	7,971.00	7,971.00
1DZMSG	Gulf Challenger Operations	61JBEX	Casual - Exempt	960.19	90.00	90.00
1DZMSG	Gulf Challenger Operations	61JBHX	Casual - Hourly	0.00	315.00	315.00
1DZMSG	Gulf Challenger Operations	65YB10	Base Benefit Distr (fica)	141.18	34.03	34.03
1DZMSG	Gulf Challenger Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	343.89	343.89
1DZMSG	Gulf Challenger Operations	65YP10	Nonstatus Benefit Distr (Fica)	888.89	669.55	669.55
1DZMSG	Gulf Challenger Operations	710000	In-State Travel	24.84	10.74	10.74
1DZMSG	Gulf Challenger Operations	710100	Out-of-State Travel	2,542.27	4,372.14	4,372.14
1DZMSG	Gulf Challenger Operations	710300	Conference Registration Fees	0.00	125.00	125.00
1DZMSG	Gulf Challenger Operations	710400	Student or Non-Emp Travel	359.85	547.83	547.83
1DZMSG	Gulf Challenger Operations	711100	Supplies-General	20,391.09	20,649.92	20,649.92
1DZMSG	Gulf Challenger Operations	711200	Research Supplies	0.00	563.39	563.39
1DZMSG	Gulf Challenger Operations	714000	Postage-General	15.55	10.05	10.05
1DZMSG	Gulf Challenger Operations	716000	Maintenance & Repairs-General	11,897.47	40,857.54	40,857.54
1DZMSG	Gulf Challenger Operations	716027	Maint & Repairs-Vehicle-Gas-Oil	24,260.16	16,869.69	16,869.69
1DZMSG	Gulf Challenger Operations	716100	Rentals & Leases-General	0.00	89.85	89.85
1DZMSG	Gulf Challenger Operations	716122	Rental off site research facilities	779.50	585.01	585.01
1DZMSG	Gulf Challenger Operations	717106	Finl Services-Epayment CC fees	284.73	14.77	14.77
1DZMSG	Gulf Challenger Operations	717200	Other Professional Services-General	5,538.97	2,196.50	2,196.50
1DZMSG	Gulf Challenger Operations	717276	Oth Prof Ser- Referral Lab	459.00	132.00	132.00
1DZMSG	Gulf Challenger Operations	718000	Telecom-General	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	718002	Telecom-Fixed (Basic Phone Service)	106.82	1,697.53	1,697.53
1DZMSG	Gulf Challenger Operations	718014	Telecom-Telephone Equipment	9.25	454.29	454.29
1DZMSG	Gulf Challenger Operations	718016	Telecom-Usage (Tolls)	0.00	1.17	1.17
1DZMSG	Gulf Challenger Operations	719100	Membership Dues & Fees	326.00	300.00	300.00
1DZMSG	Gulf Challenger Operations	71C610	Insurance-Liability	4,994.50	4,994.50	4,994.50
1DZMSG	Gulf Challenger Operations	740005	Cap Equipment-Fabricated Equipment	0.00	800.00	800.00
1DZMSG	Gulf Challenger Operations	760000	Internal Allocations	(28,083.00)	(31,267.25)	(31,267.25)
1DZMSG	Gulf Challenger Operations	760176	RCM-Other Oper Revenue Reallocation	12,327.53	0.00	0.00
1DZMSL	Shoals Marine Lab Director	615F10	PAT	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	61JBEX	Casual - Exempt	990.19	135.00	135.00
1DZMSL	Shoals Marine Lab Director	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	8,000.00	8,000.00
1DZMSL	Shoals Marine Lab Director	65YB10	Base Benefit Distr (fica)	83.25	683.34	683.34
1DZMSL	Shoals Marine Lab Director	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	710100	Out-of-State Travel	(567.00)	567.00	567.00
1DZMSL	Shoals Marine Lab Director	710300	Conference Registration Fees	0.00	842.00	842.00
1DZMSL	Shoals Marine Lab Director	711100	Supplies-General	(35.99)	2,882.39	2,882.39
1DZMSL	Shoals Marine Lab Director	711200	Research Supplies	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	713000	Printing & Copying-General	368.64	56.72	56.72
1DZMSL	Shoals Marine Lab Director	718000	Telecom-General	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	718002	Telecom-Fixed (Basic Phone Service)	16.44	0.71	0.71
1DZMSL	Shoals Marine Lab Director	718014	Telecom-Telephone Equipment	0.00	30.00	30.00
1DZMSL	Shoals Marine Lab Director	719100	Membership Dues & Fees	350.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711100	Supplies-General	23.88	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	713000	Printing & Copying-General	759.85	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	717106	Finl Services-Epayment CC fees	873.80	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	760176	RCM-Other Oper Revenue Reallocation	5,571.75	0.00	0.00
1DZMSV	SMSOE Vehicles	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMSV	SMSOE Vehicles	711100	Supplies-General	1,597.98	0.00	0.00
1DZMSV	SMSOE Vehicles	716000	Maintenance & Repairs-General	5,608.31	6,559.29	6,559.29
1DZMSV	SMSOE Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	2,264.92	2,596.31	2,596.31
1DZMSV	SMSOE Vehicles	760000	Internal Allocations	(9,674.52)	(6,377.12)	(6,377.12)
1DZOM0	Center for Coastal & Ocean Mapping	615F10	PAT	69,255.76	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	1,906.17	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	61JBHX	Casual - Hourly	2,632.03	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	61SNHO	Student Labor - Overtime	9.03	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DZOM0	Center for Coastal & Ocean Mapping	61SNSH	Student Labor	5,731.38	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	277.88	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	221.09	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	27,878.94	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	160.12	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	710000	In-State Travel	1,978.95	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	2,220.52	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	711	Supplies	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	711132	Supplies-Software Incl Site License	13,385.98	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	38,063.29	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	716000	Maintenance & Repairs-General	(37.00)	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	716018	Maint Agreem- Baseline & Supp	20,726.60	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	716063	Maint & Repairs-Computer Hardware	4,305.33	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	717100	Financial Services-General	387.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	717200	Other Professional Services-General	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	740000	Cap Equipment	13,043.54	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	760000	Internal Allocations	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	760003	Int Alloc-Computer Usage Charge	(65,125.64)	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	760176	RCM-Other Oper Revenue Reallocation	592.50	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	760180	RCM S&W- Strategic Initiatives	2,423.95	0.00	0.00
1DZTVF	Thermal Vac Facility	717200	Other Professional Services-General	0.00	0.00	0.00
1DZWVT	Wave Tank	61CPHX	Part Time Hourly	539.00	0.00	0.00
1DZWVT	Wave Tank	61SNSH	Student Labor	1,078.00	240.00	240.00
1DZWVT	Wave Tank	65YP10	Nonstatus Benefit Distr (Fica)	45.27	0.00	0.00
1DZWVT	Wave Tank	710000	In-State Travel	84.56	0.00	0.00
1DZWVT	Wave Tank	711100	Supplies-General	5,304.59	5,676.99	5,676.99
1DZWVT	Wave Tank	711200	Research Supplies	0.00	365.21	365.21
1DZWVT	Wave Tank	714010	Postage-Off Campus Mail Services	78.86	0.00	0.00
1DZWVT	Wave Tank	717200	Other Professional Services-General	475.00	0.00	0.00
1DZWVT	Wave Tank	760000	Internal Allocations	0.00	(400.00)	(400.00)
1DZWVT	Wave Tank	760176	RCM-Other Oper Revenue Reallocation	285.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740000	Cap Equipment	50,974.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(65,482.01)	(430,729.37)	(405,132.55)
1GA054	Tyco Fellowship/Ocean Mapping	611Q90	Post Doc	0.00	18,927.19	18,927.19
1GA054	Tyco Fellowship/Ocean Mapping	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	2,000.00
1GA054	Tyco Fellowship/Ocean Mapping	65YB10	Base Benefit Distr (fica)	0.00	168.00	168.00
1GA054	Tyco Fellowship/Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	5,659.26	5,659.26
1GA054	Tyco Fellowship/Ocean Mapping	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	71C025	UROP Awards (for research supplies)	3,400.00	2,460.00	2,460.00
1GA165	Lamprey Fellows - Climate & Sustain	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,629.32	15,878.31	15,878.31
1GA165	Lamprey Fellows - Climate & Sustain	611F60	Faculty NTT Research	26,192.35	29,223.42	29,223.42
1GA165	Lamprey Fellows - Climate & Sustain	65YB10	Base Benefit Distr (fica)	304.86	1,333.78	1,333.78
1GA165	Lamprey Fellows - Climate & Sustain	65YF10	Full Fringe Benefit Distr Expe	10,477.00	12,712.14	12,712.14
1GA183	Pierce Food Solutions New England	611PFS	[NSE] Faculty Semester/Term	3,449.76	0.00	0.00
1GA183	Pierce Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	289.77	0.00	0.00
1GA185	SI Climate Fellows Program	61CBHO	Part Time - Overtime	110.00	50.00	50.00
1GA185	SI Climate Fellows Program	61CPHX	Part Time Hourly	3,532.50	4,695.00	4,695.00
1GA185	SI Climate Fellows Program	61DTHX	Full Time Temp - Hourly	36,720.65	33,920.00	33,920.00
1GA185	SI Climate Fellows Program	61JBEX	Casual - Exempt	36,800.05	20,800.00	20,800.00
1GA185	SI Climate Fellows Program	65YB10	Base Benefit Distr (fica)	3,100.43	1,751.40	1,751.40
1GA185	SI Climate Fellows Program	65YP10	Nonstatus Benefit Distr (Fica)	296.73	394.39	394.39
1GA185	SI Climate Fellows Program	65YT10	FT Temp Benefit Distr	3,084.55	2,849.28	2,849.28
1GA185	SI Climate Fellows Program	710000	In-State Travel	394.69	0.00	0.00
1GA185	SI Climate Fellows Program	710100	Out-of-State Travel	1,081.99	0.00	0.00
1GA185	SI Climate Fellows Program	711100	Supplies-General	1,859.60	96.00	96.00
1GA185	SI Climate Fellows Program	716120	Rentals-Property or Room	0.00	922.70	922.70
1GA185	SI Climate Fellows Program	717200	Other Professional Services-General	2,402.91	400.00	400.00
1GA185	SI Climate Fellows Program	718000	Telecom-General	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	718002	Telecom-Fixed (Basic Phone Service)	273.60	182.40	182.40
1GA185	SI Climate Fellows Program	718016	Telecom-Usage (Tolls)	3.00	0.30	0.30
1GA185	SI Climate Fellows Program	719005	Business Meals-Group or Class Meals	13.31	1,115.90	1,115.90
1GA192	Jane's Trust-Climate Solutions N.E.	61JBEX	Casual - Exempt	2,703.02	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	65YB10	Base Benefit Distr (fica)	227.05	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GA192	Jane's Trust-Climate Solutions N.E.	710000	In-State Travel	36.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	710100	Out-of-State Travel	128.80	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	711100	Supplies-General	10.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	717200	Other Professional Services-General	618.75	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	719000	Business Meals-Meetings-Non Travel	532.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	611F60	Faculty NTT Research	11,856.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	611Q90	Post Doc	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	613B90	Graduate Summer Appoint-Research	4,166.18	6,430.40	6,430.40
1GB122	Oliver Hubbard Biology Endow	613N30	Graduate Research Assistant	0.00	3,699.50	3,699.50
1GB122	Oliver Hubbard Biology Endow	615F10	PAT	0.00	40,452.35	40,452.35
1GB122	Oliver Hubbard Biology Endow	61CBHO	Part Time - Overtime	470.33	81.00	81.00
1GB122	Oliver Hubbard Biology Endow	61CPHX	Part Time Hourly	64,498.52	13,750.00	13,750.00
1GB122	Oliver Hubbard Biology Endow	61JBEX	Casual - Exempt	0.00	7,584.00	7,584.00
1GB122	Oliver Hubbard Biology Endow	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	61SNSH	Student Labor	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	65YB10	Base Benefit Distr (fica)	389.46	1,184.03	1,184.03
1GB122	Oliver Hubbard Biology Endow	65YF10	Full Fringe Benefit Distr Expe	4,742.42	17,559.01	17,559.01
1GB122	Oliver Hubbard Biology Endow	65YP10	Nonstatus Benefit Distr (Fica)	5,417.99	1,155.01	1,155.01
1GB122	Oliver Hubbard Biology Endow	710100	Out-of-State Travel	87.31	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	710310	Workshop Registration Fees	0.00	1,000.00	1,000.00
1GB122	Oliver Hubbard Biology Endow	710400	Student or Non-Emp Travel	362.73	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	711100	Supplies-General	0.00	44,622.43	44,622.43
1GB122	Oliver Hubbard Biology Endow	714000	Postage-General	423.89	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	714010	Postage-Off Campus Mail Services	11.79	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	715000	Non-Cap Equip-General	0.00	5,000.00	5,000.00
1GB122	Oliver Hubbard Biology Endow	716018	Maint Agreem- Baseline & Supp	5,797.44	7,269.94	7,269.94
1GB122	Oliver Hubbard Biology Endow	740000	Cap Equipment	0.00	137,886.24	137,886.24
1GB146	Pest Management Gift Fund	711100	Supplies-General	0.00	3,095.22	3,095.22
1GB146	Pest Management Gift Fund	717200	Other Professional Services-General	0.00	493.50	493.50
1GB154	Joy Dokos Diagnostic Research Fund	711100	Supplies-General	4,424.84	295.00	295.00
1GB154	Joy Dokos Diagnostic Research Fund	715000	Non-Cap Equip-General	0.00	1,037.05	1,037.05
1GB154	Joy Dokos Diagnostic Research Fund	716018	Maint Agreem- Baseline & Supp	4,280.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	710400	Student or Non-Emp Travel	0.00	356.07	356.07
1GB162	Bluefin Tuna Research - Lutcavage	711200	Research Supplies	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	613B90	Graduate Summer Appoint-Research	737.65	2,138.86	2,138.86
1GB168	Dairy Calf Research Gift Fund	65YB10	Base Benefit Distr (fica)	61.96	179.66	179.66
1GB168	Dairy Calf Research Gift Fund	710000	In-State Travel	46.25	51.42	51.42
1GB168	Dairy Calf Research Gift Fund	710400	Student or Non-Emp Travel	585.25	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	711100	Supplies-General	37.50	5,123.44	5,123.44
1GB168	Dairy Calf Research Gift Fund	713010	Printing & Copying-Publications	0.00	502.50	502.50
1GB168	Dairy Calf Research Gift Fund	717200	Other Professional Services-General	6,814.64	229.99	229.99
1GB168	Dairy Calf Research Gift Fund	719000	Business Meals-Meetings-Non Travel	197.17	117.89	117.89
1GB168	Dairy Calf Research Gift Fund	719005	Business Meals-Group or Class Meals	0.00	77.67	77.67
1GB179	UNH Seagrass Gift Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,680.00	11,680.00
1GB179	UNH Seagrass Gift Fund	611BXR	Supplemental-SR (A-Funds)	0.00	11,855.56	11,855.56
1GB179	UNH Seagrass Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	1,976.99	1,976.99
1GB179	UNH Seagrass Gift Fund	710100	Out-of-State Travel	499.63	0.67	0.67
1GB179	UNH Seagrass Gift Fund	710200	Foreign Travel	2,867.38	67.25	67.25
1GB179	UNH Seagrass Gift Fund	710300	Conference Registration Fees	38.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	711100	Supplies-General	354.44	165.99	165.99
1GB179	UNH Seagrass Gift Fund	713010	Printing & Copying-Publications	1,593.60	0.00	0.00
1GB179	UNH Seagrass Gift Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	716100	Rentals & Leases-General	231.00	264.00	264.00
1GB179	UNH Seagrass Gift Fund	716125	Rentals-Vehicles incl Marine	0.00	575.00	575.00
1GB179	UNH Seagrass Gift Fund	717200	Other Professional Services-General	0.00	1,470.00	1,470.00
1GB179	UNH Seagrass Gift Fund	718000	Telecom-General	1,505.46	556.50	556.50
1GB179	UNH Seagrass Gift Fund	718008	Telecom-Internet Services	10.00	4.50	4.50
1GB179	UNH Seagrass Gift Fund	718030	Telecom-Voice RE Wireless	123.89	154.16	154.16
1GB184	Charles Schwab's Dairy Nutr Fund	615F10	PAT	2,722.30	6,951.17	6,951.17
1GB184	Charles Schwab's Dairy Nutr Fund	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	61SNSH	Student Labor	1,203.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	65YF10	Full Fringe Benefit Distr Expe	1,071.66	3,023.75	3,023.75
1GB184	Charles Schwab's Dairy Nutr Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GB184	Charles Schwab's Dairy Nutr Fund	711108	Supplies-Subscription,Newspaper,Mag	10.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	740000	Cap Equipment	0.00	0.00	0.00
1GB198	Spider Research Miscellaneous Gifts	711100	Supplies-General	1,763.75	1,223.60	1,223.60
1GB198	Spider Research Miscellaneous Gifts	716100	Rentals & Leases-General	273.00	84.00	84.00
1GB198	Spider Research Miscellaneous Gifts	717200	Other Professional Services-General	0.00	770.00	770.00
1GB214	Colostrum Research Gift Fund	710410	Student or Non-Emp Travel-Lodging	0.00	35.82	35.82
1GB214	Colostrum Research Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB220	Friblet Marine Research Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GB230	Atlantic Cod Project	611F60	Faculty NTT Research	0.00	2,816.11	2,816.11
1GB230	Atlantic Cod Project	61CPHX	Part Time Hourly	847.70	2,637.75	2,637.75
1GB230	Atlantic Cod Project	65YF10	Full Fringe Benefit Distr Expe	0.00	1,225.04	1,225.04
1GB230	Atlantic Cod Project	65YP10	Nonstatus Benefit Distr (Fica)	71.20	221.57	221.57
1GB230	Atlantic Cod Project	711100	Supplies-General	10.20	3,595.43	3,595.43
1GB230	Atlantic Cod Project	717200	Other Professional Services-General	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	711100	Supplies-General	0.00	48.40	48.40
1GB232	S.E.T. Project Fund	711200	Research Supplies	0.00	63.37	63.37
1GB232	S.E.T. Project Fund	713000	Printing & Copying-General	0.00	68.41	68.41
1GB232	S.E.T. Project Fund	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1GB232	S.E.T. Project Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	613B90	Graduate Summer Appoint-Research	1,124.53	290.93	290.93
1GB239	Padi Fndtn-Watson Lobster Research	61CPEX	Part Time Salary	1,362.30	400.00	400.00
1GB239	Padi Fndtn-Watson Lobster Research	61SNSH	Student Labor	0.00	273.00	273.00
1GB239	Padi Fndtn-Watson Lobster Research	65YB10	Base Benefit Distr (fica)	94.45	24.43	24.43
1GB239	Padi Fndtn-Watson Lobster Research	65YP10	Nonstatus Benefit Distr (Fica)	114.43	33.60	33.60
1GB239	Padi Fndtn-Watson Lobster Research	711100	Supplies-General	110.42	180.87	180.87
1GB239	Padi Fndtn-Watson Lobster Research	716125	Rentals-Vehicles incl Marine	442.00	0.00	0.00
1GB240	UNH Bee Lab	711100	Supplies-General	500.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,982.19	20,807.38	20,807.38
1GC183	Carsey Fnd/Effective Families & Com	611BXM	Supplemental-Other-Misc	0.00	8,870.00	8,870.00
1GC183	Carsey Fnd/Effective Families & Com	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	611F15	Fac Tenure Track AAUP (UNH)	43,205.16	47,608.90	47,608.90
1GC183	Carsey Fnd/Effective Families & Com	611F60	Faculty NTT Research	39,931.95	41,892.68	41,892.68
1GC183	Carsey Fnd/Effective Families & Com	611F70	Faculty NTT Clinical	6,348.67	3,283.40	3,283.40
1GC183	Carsey Fnd/Effective Families & Com	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	613N10	Graduate Assistant	0.00	8,049.99	8,049.99
1GC183	Carsey Fnd/Effective Families & Com	613N30	Graduate Research Assistant	(204.30)	(569.85)	(569.85)
1GC183	Carsey Fnd/Effective Families & Com	615F10	PAT	40,922.37	56,091.65	56,091.65
1GC183	Carsey Fnd/Effective Families & Com	617BHO	Operating Staff-Overtime	0.00	65.32	65.32
1GC183	Carsey Fnd/Effective Families & Com	617F10	Operating Staff	7,598.86	12,804.50	12,804.50
1GC183	Carsey Fnd/Effective Families & Com	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	61CBHO	Part Time - Overtime	0.00	2.34	2.34
1GC183	Carsey Fnd/Effective Families & Com	61CPEX	Part Time Salary	13,858.40	16,380.12	16,380.12
1GC183	Carsey Fnd/Effective Families & Com	61CPHX	Part Time Hourly	(935.75)	23,637.90	23,637.90
1GC183	Carsey Fnd/Effective Families & Com	61DTEX	Full Time Temp - Exempt	3,360.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	61JBEX	Casual - Exempt	1,200.13	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	61JBHX	Casual - Hourly	875.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	61SNSH	Student Labor	(537.08)	2,517.22	2,517.22
1GC183	Carsey Fnd/Effective Families & Com	61SNWS	College Work Study	0.00	610.50	610.50
1GC183	Carsey Fnd/Effective Families & Com	65YB10	Base Benefit Distr (fica)	1,265.00	2,498.57	2,498.57
1GC183	Carsey Fnd/Effective Families & Com	65YF10	Full Fringe Benefit Distr Expe	55,188.95	70,277.52	70,277.52
1GC183	Carsey Fnd/Effective Families & Com	65YP10	Nonstatus Benefit Distr (Fica)	1,085.48	3,361.50	3,361.50
1GC183	Carsey Fnd/Effective Families & Com	65YT10	FT Temp Benefit Distr	282.24	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	71	Support	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	710000	In-State Travel	34.92	1,258.18	1,258.18
1GC183	Carsey Fnd/Effective Families & Com	710100	Out-of-State Travel	581.34	4,462.59	4,462.59
1GC183	Carsey Fnd/Effective Families & Com	710300	Conference Registration Fees	420.00	1,735.00	1,735.00
1GC183	Carsey Fnd/Effective Families & Com	710400	Student or Non-Emp Travel	545.21	28.90	28.90
1GC183	Carsey Fnd/Effective Families & Com	711000	Purchasing Cards	123.23	921.89	921.89
1GC183	Carsey Fnd/Effective Families & Com	711100	Supplies-General	4,314.44	21,816.20	21,816.20
1GC183	Carsey Fnd/Effective Families & Com	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GC183	Carsey Fnd/Effective Families & Com	711132	Supplies-Software Incl Site License	0.00	655.90	655.90
1GC183	Carsey Fnd/Effective Families & Com	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	711200	Research Supplies	0.00	16.53	16.53
1GC183	Carsey Fnd/Effective Families & Com	713000	Printing & Copying-General	517.63	4,066.03	4,066.03
1GC183	Carsey Fnd/Effective Families & Com	714000	Postage-General	74.95	191.36	191.36
1GC183	Carsey Fnd/Effective Families & Com	714020	Postage-Labeling	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	716000	Maintenance & Repairs-General	108.75	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	716100	Rentals & Leases-General	75.00	50.00	50.00
1GC183	Carsey Fnd/Effective Families & Com	716120	Rentals-Property or Room	0.00	293.25	293.25
1GC183	Carsey Fnd/Effective Families & Com	717120	Finl Services-Commissions	0.00	1,330.00	1,330.00
1GC183	Carsey Fnd/Effective Families & Com	717200	Other Professional Services-General	5,051.75	65,463.21	65,463.21
1GC183	Carsey Fnd/Effective Families & Com	717210	Oth Prof Ser-Honoraria	4,500.00	3,000.00	3,000.00
1GC183	Carsey Fnd/Effective Families & Com	718000	Telecom-General	(26.39)	64.98	64.98
1GC183	Carsey Fnd/Effective Families & Com	718002	Telecom-Fixed (Basic Phone Service)	14,073.72	15,704.95	15,704.95
1GC183	Carsey Fnd/Effective Families & Com	718006	Telecom-Cellular Phones	80.19	926.05	926.05
1GC183	Carsey Fnd/Effective Families & Com	718014	Telecom-Telephone Equipment	51.82	398.83	398.83
1GC183	Carsey Fnd/Effective Families & Com	718016	Telecom-Usage (Tolls)	697.36	715.42	715.42
1GC183	Carsey Fnd/Effective Families & Com	719000	Business Meals-Meetings-Non Travel	1,501.88	4,640.98	4,640.98
1GC183	Carsey Fnd/Effective Families & Com	719100	Membership Dues & Fees	0.00	746.00	746.00
1GC183	Carsey Fnd/Effective Families & Com	722200	Participant Support	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	760000	Internal Allocations	0.00	17,315.02	17,315.02
1GC188	Carsey Institute - Misc Gifts	615F10	PAT	0.00	1,164.00	1,164.00
1GC188	Carsey Institute - Misc Gifts	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	506.33	506.33
1GC188	Carsey Institute - Misc Gifts	710000	In-State Travel	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	711000	Purchasing Cards	27.97	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	711100	Supplies-General	0.00	16.76	16.76
1GC188	Carsey Institute - Misc Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	717200	Other Professional Services-General	931.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	719000	Business Meals-Meetings-Non Travel	100.29	185.45	185.45
1GC206	Youth Internet Safety Rsrch Fellows	615F10	PAT	26,022.19	1,871.03	1,871.03
1GC206	Youth Internet Safety Rsrch Fellows	61CPHX	Part Time Hourly	904.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	65YF10	Full Fringe Benefit Distr Expe	10,388.71	807.88	807.88
1GC206	Youth Internet Safety Rsrch Fellows	65YP10	Nonstatus Benefit Distr (Fica)	75.95	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	710100	Out-of-State Travel	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,659.77	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	611F60	Faculty NTT Research	2.58	6,048.68	6,048.68
1GC216	Carsey-Financial Innov Roundtable	615F10	PAT	7,500.67	11,011.00	11,011.00
1GC216	Carsey-Financial Innov Roundtable	65YB10	Base Benefit Distr (fica)	475.44	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	65YF10	Full Fringe Benefit Distr Expe	3,001.37	7,419.93	7,419.93
1GC216	Carsey-Financial Innov Roundtable	710100	Out-of-State Travel	6,162.68	1,082.36	1,082.36
1GC216	Carsey-Financial Innov Roundtable	710200	Foreign Travel	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	710400	Student or Non-Emp Travel	1,780.21	291.05	291.05
1GC216	Carsey-Financial Innov Roundtable	711100	Supplies-General	129.63	215.57	215.57
1GC216	Carsey-Financial Innov Roundtable	711200	Research Supplies	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	713000	Printing & Copying-General	43.89	6.59	6.59
1GC216	Carsey-Financial Innov Roundtable	714000	Postage-General	21.56	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	717100	Financial Services-General	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	717200	Other Professional Services-General	3,263.00	3,607.50	3,607.50
1GC216	Carsey-Financial Innov Roundtable	718000	Telecom-General	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	718016	Telecom-Usage (Tolls)	0.00	0.19	0.19
1GC216	Carsey-Financial Innov Roundtable	719000	Business Meals-Meetings-Non Travel	0.00	250.00	250.00
1GC216	Carsey-Financial Innov Roundtable	719100	Membership Dues & Fees	975.00	500.00	500.00
1GC233	Family Research Lab Project Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	61SNWS	College Work Study	510.00	0.00	0.00
1GC233	Family Research Lab Project Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	611BSO	Summer Salaries AY faculty - other	925.32	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,956.08	1,304.04	1,304.04
1GC247	Carsey-Sustainable Microenterprise	611F60	Faculty NTT Research	494.54	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	611F70	Faculty NTT Clinical	8,050.21	3,484.00	3,484.00
1GC247	Carsey-Sustainable Microenterprise	65YB10	Base Benefit Distr (fica)	242.04	109.54	109.54

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GC247	Carsey-Sustainable Microenterprise	65YF10	Full Fringe Benefit Distr Expe	3,417.98	1,515.55	1,515.55
1GC247	Carsey-Sustainable Microenterprise	710000	In-State Travel	6.50	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	710100	Out-of-State Travel	1,248.72	1,972.54	1,972.54
1GC247	Carsey-Sustainable Microenterprise	710200	Foreign Travel	1,271.00	983.74	983.74
1GC247	Carsey-Sustainable Microenterprise	710300	Conference Registration Fees	(75.00)	2,500.00	2,500.00
1GC247	Carsey-Sustainable Microenterprise	710400	Student or Non-Emp Travel	13.00	6,984.75	6,984.75
1GC247	Carsey-Sustainable Microenterprise	711100	Supplies-General	411.04	171.27	171.27
1GC247	Carsey-Sustainable Microenterprise	711200	Research Supplies	23.99	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	713000	Printing & Copying-General	0.00	60.00	60.00
1GC247	Carsey-Sustainable Microenterprise	716063	Maint & Repairs-Computer Hardware	0.00	144.94	144.94
1GC247	Carsey-Sustainable Microenterprise	717200	Other Professional Services-General	24,108.09	62,168.82	62,168.82
1GC247	Carsey-Sustainable Microenterprise	719000	Business Meals-Meetings-Non Travel	851.86	522.01	522.01
1GC247	Carsey-Sustainable Microenterprise	719100	Membership Dues & Fees	300.00	0.00	0.00
1GD088	Seitz-t.i. Gift Polymer Research	711100	Supplies-General	0.00	160.04	160.04
1GD101	Center for Coastal Mapping (CCOM)	710300	Conference Registration Fees	10,000.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	613B90	Graduate Summer Appoint-Research	0.00	3,068.40	3,068.40
1GD126	Dr A.f. Daggett Endowed Fund	61CPEX	Part Time Salary	4,613.60	1,630.40	1,630.40
1GD126	Dr A.f. Daggett Endowed Fund	65YB10	Base Benefit Distr (fica)	0.00	257.75	257.75
1GD126	Dr A.f. Daggett Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	387.53	136.95	136.95
1GD126	Dr A.f. Daggett Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GD170	LaMattina Organic Chem Rsrch Fellow	613B90	Graduate Summer Appoint-Research	11,670.42	5,314.34	5,314.34
1GD170	LaMattina Organic Chem Rsrch Fellow	65YB10	Base Benefit Distr (fica)	980.32	446.40	446.40
1GD178	Prof Nordgren Research Fellowship	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,230.78	3,230.78
1GD178	Prof Nordgren Research Fellowship	613N70	Graduate Fellow	7,056.85	20,443.42	20,443.42
1GD178	Prof Nordgren Research Fellowship	65YB10	Base Benefit Distr (fica)	0.00	271.39	271.39
1GD178	Prof Nordgren Research Fellowship	710400	Student or Non-Emp Travel	845.19	5,349.76	5,349.76
1GD185	Ctr for Spills in the Environment	61SNSH	Student Labor	0.00	135.00	135.00
1GD185	Ctr for Spills in the Environment	711100	Supplies-General	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	718000	Telecom-General	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	740000	Cap Equipment	0.00	8,000.00	8,000.00
1GD190	Mary Papastavros '60 Chemistry Fund	613B90	Graduate Summer Appoint-Research	1,667.79	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	65YB10	Base Benefit Distr (fica)	140.10	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	710400	Student or Non-Emp Travel	1,398.16	0.00	0.00
1GD194	Agilent Technologies Gifts	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	710400	Student or Non-Emp Travel	0.00	537.47	537.47
1GD195	Karen Von Damm Student Research Fnd	711100	Supplies-General	323.68	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	716125	Rentals-Vehicles incl Marine	31.20	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	710100	Out-of-State Travel	529.00	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	710200	Foreign Travel	4,097.79	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	711100	Supplies-General	2,776.34	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	711200	Research Supplies	1,705.12	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	714010	Postage-Off Campus Mail Services	493.60	0.00	0.00
1GE023	North Country SBDC	61CPEX	Part Time Salary	0.00	1,990.43	1,990.43
1GE023	North Country SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	167.20	167.20
1GE023	North Country SBDC	710000	In-State Travel	1,183.28	2,295.53	2,295.53
1GE023	North Country SBDC	710100	Out-of-State Travel	0.00	23.73	23.73
1GE028	Small Business Development Gift	61CPEX	Part Time Salary	34,384.39	72,820.58	72,820.58
1GE028	Small Business Development Gift	61CPHX	Part Time Hourly	8,408.00	704.00	704.00
1GE028	Small Business Development Gift	61JBEX	Casual - Exempt	460.00	0.00	0.00
1GE028	Small Business Development Gift	61SNWS	College Work Study	0.00	293.25	293.25
1GE028	Small Business Development Gift	65YB10	Base Benefit Distr (fica)	38.64	0.00	0.00
1GE028	Small Business Development Gift	65YP10	Nonstatus Benefit Distr (Fica)	3,594.51	6,176.03	6,176.03
1GE028	Small Business Development Gift	710000	In-State Travel	1,150.86	3,055.80	3,055.80
1GE028	Small Business Development Gift	710300	Conference Registration Fees	185.00	(15.00)	(15.00)
1GE028	Small Business Development Gift	710310	Workshop Registration Fees	0.00	390.00	390.00
1GE028	Small Business Development Gift	711100	Supplies-General	0.00	12.99	12.99
1GE028	Small Business Development Gift	711132	Supplies-Software Incl Site License	0.00	14.95	14.95
1GE028	Small Business Development Gift	711200	Research Supplies	254.40	1,059.29	1,059.29
1GE028	Small Business Development Gift	713000	Printing & Copying-General	2,036.25	2,661.96	2,661.96

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GE028	Small Business Development Gift	714005	Postage-Campus Mail Services	0.00	20.37	20.37
1GE028	Small Business Development Gift	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GE028	Small Business Development Gift	717106	Finl Services-Epayment CC fees	1.93	0.00	0.00
1GE028	Small Business Development Gift	717200	Other Professional Services-General	15,362.05	1,890.00	1,890.00
1GE028	Small Business Development Gift	717210	Oth Prof Ser-Honoraria	1,250.00	0.00	0.00
1GE028	Small Business Development Gift	718000	Telecom-General	159.90	457.43	457.43
1GE028	Small Business Development Gift	718002	Telecom-Fixed (Basic Phone Service)	0.00	441.60	441.60
1GE028	Small Business Development Gift	718016	Telecom-Usage (Tolls)	0.00	117.32	117.32
1GE028	Small Business Development Gift	719000	Business Meals-Meetings-Non Travel	0.00	180.43	180.43
1GE028	Small Business Development Gift	719100	Membership Dues & Fees	40.00	80.00	80.00
1GF040	OT 50th Anniv Fund/UROP	710305	Registration Fees-Other	199.50	0.00	0.00
1GF079	Inst for Health Policy&Practice	611F70	Faculty NTT Clinical	0.00	14,689.97	14,689.97
1GF079	Inst for Health Policy&Practice	615F10	PAT	0.00	32,310.92	32,310.92
1GF079	Inst for Health Policy&Practice	617F10	Operating Staff	0.00	874.40	874.40
1GF079	Inst for Health Policy&Practice	61CPEX	Part Time Salary	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	65YF10	Full Fringe Benefit Distr Expe	0.00	20,789.04	20,789.04
1GF079	Inst for Health Policy&Practice	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	710000	In-State Travel	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	710100	Out-of-State Travel	0.00	64.96	64.96
1GF079	Inst for Health Policy&Practice	710300	Conference Registration Fees	0.00	150.00	150.00
1GF079	Inst for Health Policy&Practice	710400	Student or Non-Emp Travel	0.00	58.76	58.76
1GF079	Inst for Health Policy&Practice	711000	Purchasing Cards	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	711100	Supplies-General	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	711180	Supplies Special Events	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	713000	Printing & Copying-General	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	713005	Printing & Copying-Campus	0.00	20.00	20.00
1GF079	Inst for Health Policy&Practice	714030	Postage-Express Mail	17.48	31.45	31.45
1GF079	Inst for Health Policy&Practice	716120	Rentals-Property or Room	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	718000	Telecom-General	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	718002	Telecom-Fixed (Basic Phone Service)	384.00	384.00	384.00
1GF079	Inst for Health Policy&Practice	718016	Telecom-Usage (Tolls)	150.53	185.04	185.04
1GF079	Inst for Health Policy&Practice	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GR001	Research Computing Gift	711100	Supplies-General	0.00	58.11	58.11
1GR015	Doris Child Reney Armbrust Fun	711100	Supplies-General	0.00	0.00	0.00
1GR016	Marine Program Endowment	711100	Supplies-General	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	711100	Supplies-General	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	717200	Other Professional Services-General	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	711100	Supplies-General	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	711100	Supplies-General	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	711100	Supplies-General	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	61CBHO	Part Time - Overtime	8.00	17.00	17.00
1GR029	UNH InterOperability Lab Gift Fund	61CPHX	Part Time Hourly	16,816.00	14,621.90	14,621.90
1GR029	UNH InterOperability Lab Gift Fund	65YB10	Base Benefit Distr (fica)	0.67	1.41	1.41
1GR029	UNH InterOperability Lab Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,412.55	1,228.25	1,228.25
1GR029	UNH InterOperability Lab Gift Fund	717200	Other Professional Services-General	10,800.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	740000	Cap Equipment	0.00	246,771.00	246,771.00
1GR031	Chase '58-Excellence in Marine Scie	711100	Supplies-General	0.00	0.00	0.00
1GR031	Chase '58-Excellence in Marine Scie	717200	Other Professional Services-General	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	719000	Business Meals-Meetings-Non Travel	443.65	218.65	218.65
1GRH21	Cmb Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH36	Cos Fac Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH36	Cos Fac Support	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH36	Cos Fac Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	964.60	964.60
1GRH46	Ocean Engineering Program	718016	Telecom-Usage (Tolls)	0.00	23.35	23.35
1GRH47	Oceanography Program	613B90	Graduate Summer Appoint-Research	0.00	2,710.65	2,710.65

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GRH47	Oceanography Program	65YB10	Base Benefit Distr (fica)	0.00	227.71	227.71
1GRH47	Oceanography Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GRH53	Marine Program	614F10	Academic Administrator	0.00	0.00	0.00
1GRH53	Marine Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	711100	Supplies-General	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	714020	Postage-Labeling	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	717200	Other Professional Services-General	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	717216	Oth Prof Ser-ServProvAgmt lt $9.999	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	717200	Other Professional Services-General	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	710100	Out-of-State Travel	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	710200	Foreign Travel	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	711100	Supplies-General	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	711200	Research Supplies	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	716100	Rentals & Leases-General	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	740000	Cap Equipment	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	711100	Supplies-General	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	61JBEX	Casual - Exempt	3,420.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	65YB10	Base Benefit Distr (fica)	287.28	0.00	0.00
1GX003	Marine Docent Endowed Fund	710100	Out-of-State Travel	447.36	0.00	0.00
1GX003	Marine Docent Endowed Fund	711100	Supplies-General	3,459.39	12,528.16	12,528.16
1GX003	Marine Docent Endowed Fund	717200	Other Professional Services-General	(2,121.00)	2,121.00	2,121.00
1GX003	Marine Docent Endowed Fund	71C100	Advertising (Non-Employment)	0.00	40.00	40.00
1GX031	Grube Other Research	61CPHX	Part Time Hourly	0.00	430.31	430.31
1GX031	Grube Other Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	36.15	36.15
1GX031	Grube Other Research	710200	Foreign Travel	1,872.57	0.00	0.00
1GX031	Grube Other Research	711100	Supplies-General	295.47	514.17	514.17
1GX031	Grube Other Research	717200	Other Professional Services-General	80.00	142.00	142.00
1GX032	Roberts Other Research	711100	Supplies-General	0.00	0.00	0.00
1GX033	Neal Other Research	710100	Out-of-State Travel	695.93	923.00	923.00
1GX033	Neal Other Research	710200	Foreign Travel	0.00	0.00	0.00
1GX033	Neal Other Research	711100	Supplies-General	501.34	454.61	454.61
1GX033	Neal Other Research	716125	Rentals-Vehicles incl Marine	0.00	72.99	72.99
1GX033	Neal Other Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX033	Neal Other Research	719100	Membership Dues & Fees	185.00	794.70	794.70
1GX047	CE Lakes Lay Monitoring	711100	Supplies-General	1,514.73	0.00	0.00
1GX047	CE Lakes Lay Monitoring	740000	Cap Equipment	6,687.27	0.00	0.00
1GX051	Saving Special Places Conference Fn	616F10	Extension Educator	6,190.12	8,999.89	8,999.89
1GX051	Saving Special Places Conference Fn	65YF10	Full Fringe Benefit Distr Expe	2,476.07	3,906.18	3,906.18
1GX051	Saving Special Places Conference Fn	710000	In-State Travel	0.00	183.67	183.67
1GX051	Saving Special Places Conference Fn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	711100	Supplies-General	68.35	30.00	30.00
1GX051	Saving Special Places Conference Fn	713000	Printing & Copying-General	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	714000	Postage-General	0.00	512.51	512.51
1GX051	Saving Special Places Conference Fn	716123	Rental Property/Room (short term)	0.00	330.16	330.16
1GX051	Saving Special Places Conference Fn	717200	Other Professional Services-General	0.00	2,476.27	2,476.27
1GX051	Saving Special Places Conference Fn	719000	Business Meals-Meetings-Non Travel	0.00	4,200.00	4,200.00
1GZ002	Hubbard and Bloomfield	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,494.64	17,526.97	17,526.97
1GZ002	Hubbard and Bloomfield	61SNWS	College Work Study	0.00	470.00	470.00
1GZ002	Hubbard and Bloomfield	65YB10	Base Benefit Distr (fica)	293.54	1,472.25	1,472.25
1GZ002	Hubbard and Bloomfield	710100	Out-of-State Travel	0.00	19,855.71	19,855.71
1GZ002	Hubbard and Bloomfield	710300	Conference Registration Fees	0.00	1,845.00	1,845.00
1GZ002	Hubbard and Bloomfield	710400	Student or Non-Emp Travel	0.00	1,036.60	1,036.60
1GZ002	Hubbard and Bloomfield	711100	Supplies-General	0.00	5,792.45	5,792.45
1GZ002	Hubbard and Bloomfield	711200	Research Supplies	0.00	3,599.00	3,599.00
1GZ002	Hubbard and Bloomfield	717200	Other Professional Services-General	0.00	100,000.00	100,000.00
1GZ002	Hubbard and Bloomfield	719000	Business Meals-Meetings-Non Travel	0.00	202.36	202.36
1GZ002	Hubbard and Bloomfield	719100	Membership Dues & Fees	0.00	100.00	100.00
1GZ003	Iola Hubbard Climate Change Endowmt	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,884.09	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	611F60	Faculty NTT Research	17,172.23	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	611Q90	Post Doc	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	613N30	Graduate Research Assistant	16,580.04	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GZ003	Iola Hubbard Climate Change Endowmt	615F10	PAT	31,482.81	23,198.72	23,198.72
1GZ003	Iola Hubbard Climate Change Endowmt	61CPHX	Part Time Hourly	462.50	3,112.50	3,112.50
1GZ003	Iola Hubbard Climate Change Endowmt	65YB10	Base Benefit Distr (fica)	242.27	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	65YF10	Full Fringe Benefit Distr Expe	19,455.86	10,087.43	10,087.43
1GZ003	Iola Hubbard Climate Change Endowmt	65YP10	Nonstatus Benefit Distr (Fica)	38.85	261.45	261.45
1GZ003	Iola Hubbard Climate Change Endowmt	710000	In-State Travel	358.40	72.89	72.89
1GZ003	Iola Hubbard Climate Change Endowmt	710100	Out-of-State Travel	3,214.81	281.16	281.16
1GZ003	Iola Hubbard Climate Change Endowmt	710200	Foreign Travel	0.00	4,962.13	4,962.13
1GZ003	Iola Hubbard Climate Change Endowmt	710300	Conference Registration Fees	0.00	205.00	205.00
1GZ003	Iola Hubbard Climate Change Endowmt	710400	Student or Non-Emp Travel	1,457.83	6,218.84	6,218.84
1GZ003	Iola Hubbard Climate Change Endowmt	711100	Supplies-General	2,320.19	134.01	134.01
1GZ003	Iola Hubbard Climate Change Endowmt	711200	Research Supplies	5,992.54	252.64	252.64
1GZ003	Iola Hubbard Climate Change Endowmt	714000	Postage-General	52.29	10.00	10.00
1GZ003	Iola Hubbard Climate Change Endowmt	714005	Postage-Campus Mail Services	0.00	229.65	229.65
1GZ003	Iola Hubbard Climate Change Endowmt	714030	Postage-Express Mail	0.00	1,704.62	1,704.62
1GZ003	Iola Hubbard Climate Change Endowmt	717200	Other Professional Services-General	1,841.56	4,566.50	4,566.50
1GZ003	Iola Hubbard Climate Change Endowmt	718000	Telecom-General	10.00	10.00	10.00
1GZ003	Iola Hubbard Climate Change Endowmt	718016	Telecom-Usage (Tolls)	0.00	14.65	14.65
1GZ003	Iola Hubbard Climate Change Endowmt	719000	Business Meals-Meetings-Non Travel	1,848.68	778.82	778.82
1GZ003	Iola Hubbard Climate Change Endowmt	719100	Membership Dues & Fees	0.00	820.00	820.00
1GZ003	Iola Hubbard Climate Change Endowmt	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	740000	Cap Equipment	17,820.74	12,475.31	12,475.31
1GZ003	Iola Hubbard Climate Change Endowmt	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	711100	Supplies-General	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	615F10	PAT	0.00	5,919.25	5,919.25
1GZ010	LM RRS & Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	2,571.95	2,571.95
1GZ011	Forest Watch Current Use	61CPHX	Part Time Hourly	600.00	8,118.75	8,118.75
1GZ011	Forest Watch Current Use	65YP10	Nonstatus Benefit Distr (Fica)	50.40	682.00	682.00
1GZ011	Forest Watch Current Use	710000	In-State Travel	0.00	64.00	64.00
1GZ011	Forest Watch Current Use	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	718000	Telecom-General	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	719000	Business Meals-Meetings-Non Travel	0.00	228.50	228.50
1GZ017	SHOALS MARINE LAB ENDOWMENT	711100	Supplies-General	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711146	Supplies-Laboratory	41.31	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711162	Supplies-Office Supplies	2.39	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711172	Program Supplies	623.70	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711184	Supplies - Promotion - Cultivation	15.59	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711186	Operating supplies	703.17	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	713000	Printing & Copying-General	126.64	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	714000	Postage-General	32.64	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	716000	Maintenance & Repairs-General	292.28	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	716027	Maint & Repairs-Vehicle-Gas-Oil	110.29	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	719005	Business Meals-Group or Class Meals	183.74	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	711100	Supplies-General	5,021.41	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	611F60	Faculty NTT Research	7,580.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	65YF10	Full Fringe Benefit Distr Expe	3,031.99	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	711100	Supplies-General	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	711100	Supplies-General	1,964.48	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	710100	Out-of-State Travel	414.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	711100	Supplies-General	535.42	804.08	804.08
1GZ028	SPAULDING JACKSON ESTUARINE LAB	711200	Research Supplies	225.99	69.99	69.99
1GZ028	SPAULDING JACKSON ESTUARINE LAB	716125	Rentals-Vehicles incl Marine	916.20	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	717200	Other Professional Services-General	0.00	240.00	240.00
1GZ101	Center for Coastal Mapping (CCOM)	710000	In-State Travel	94.08	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	710300	Conference Registration Fees	(1,500.00)	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	710400	Student or Non-Emp Travel	2,889.45	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	713000	Printing & Copying-General	828.75	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	715000	Non-Cap Equip-General	1,361.83	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	716123	Rental Property/Room (short term)	3,186.75	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	719000	Business Meals-Meetings-Non Travel	1,460.95	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	710000	In-State Travel	116.15	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	711100	Supplies-General	131.93	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	611F15	Fac Tenure Track AAUP (UNH)	0.00	23,693.38	23,693.38
1GZH21	CMB FACULTY SUPPORT	65YF10	Full Fringe Benefit Distr Expe	0.00	10,306.71	10,306.71
1GZH35	CEPS FACULTY SUPPORT	611F15	Fac Tenure Track AAUP (UNH)	35,493.60	47,384.66	47,384.66

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GZH35	CEPS FACULTY SUPPORT	65YF10	Full Fringe Benefit Distr Expe	14,197.37	20,612.32	20,612.32
1GZH36	COS FAC SUPPORT	611F15	Fac Tenure Track AAUP (UNH)	48,572.36	47,382.49	47,382.49
1GZH36	COS FAC SUPPORT	65YF10	Full Fringe Benefit Distr Expe	19,428.83	20,611.28	20,611.28
1GZH46	OCEAN ENGINEERING PROGRAM	710100	Out-of-State Travel	0.00	1,355.53	1,355.53
1GZH46	OCEAN ENGINEERING PROGRAM	710300	Conference Registration Fees	0.00	780.00	780.00
1GZH46	OCEAN ENGINEERING PROGRAM	710400	Student or Non-Emp Travel	0.00	500.00	500.00
1GZH46	OCEAN ENGINEERING PROGRAM	711100	Supplies-General	1,595.71	504.61	504.61
1GZH46	OCEAN ENGINEERING PROGRAM	713000	Printing & Copying-General	305.98	250.86	250.86
1GZH46	OCEAN ENGINEERING PROGRAM	714000	Postage-General	26.34	37.83	37.83
1GZH46	OCEAN ENGINEERING PROGRAM	715000	Non-Cap Equip-General	0.00	52.50	52.50
1GZH46	OCEAN ENGINEERING PROGRAM	716000	Maintenance & Repairs-General	105.00	421.56	421.56
1GZH46	OCEAN ENGINEERING PROGRAM	716125	Rentals-Vehicles incl Marine	1,596.00	1,557.29	1,557.29
1GZH46	OCEAN ENGINEERING PROGRAM	717200	Other Professional Services-General	2,951.44	3,311.06	3,311.06
1GZH46	OCEAN ENGINEERING PROGRAM	718000	Telecom-General	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	718002	Telecom-Fixed (Basic Phone Service)	5,787.60	4,823.00	4,823.00
1GZH46	OCEAN ENGINEERING PROGRAM	718016	Telecom-Usage (Tolls)	2.84	12.00	12.00
1GZH46	OCEAN ENGINEERING PROGRAM	719000	Business Meals-Meetings-Non Travel	98.75	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	613B90	Graduate Summer Appoint-Research	2,181.22	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	65YB10	Base Benefit Distr (fica)	183.22	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	710200	Foreign Travel	664.50	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	710300	Conference Registration Fees	0.00	940.00	940.00
1GZH47	OCEANOGRAPHY PROGRAM	710400	Student or Non-Emp Travel	1,064.86	786.72	786.72
1GZH47	OCEANOGRAPHY PROGRAM	719000	Business Meals-Meetings-Non Travel	789.00	0.00	0.00
1GZH53	MARINE PROGRAM	614F10	Academic Administrator	101,673.80	88,099.72	88,099.72
1GZH53	MARINE PROGRAM	65YF10	Full Fringe Benefit Distr Expe	40,641.88	38,260.11	38,260.11
1GZH74	HUBBARD SEA GRANT SUPPORT	710100	Out-of-State Travel	456.00	790.86	790.86
1GZH74	HUBBARD SEA GRANT SUPPORT	711100	Supplies-General	1,043.38	519.94	519.94
1GZH74	HUBBARD SEA GRANT SUPPORT	713000	Printing & Copying-General	0.00	126.00	126.00
1GZH74	HUBBARD SEA GRANT SUPPORT	716100	Rentals & Leases-General	5,096.31	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	717200	Other Professional Services-General	345.50	6,211.95	6,211.95
1GZH74	HUBBARD SEA GRANT SUPPORT	719000	Business Meals-Meetings-Non Travel	2,820.77	2,760.77	2,760.77
1GZH74	HUBBARD SEA GRANT SUPPORT	719005	Business Meals-Group or Class Meals	0.00	104.96	104.96
1GZH74	HUBBARD SEA GRANT SUPPORT	719100	Membership Dues & Fees	0.00	4,150.00	4,150.00
1GZH78	SHOALS MARINE LAB SUPPORT	611BSO	Summer Salaries AY faculty - other	4,578.47	1,526.15	1,526.15
1GZH78	SHOALS MARINE LAB SUPPORT	611F60	Faculty NTT Research	17,586.37	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	615F10	PAT	90,728.27	21,915.73	21,915.73
1GZH78	SHOALS MARINE LAB SUPPORT	61SNWS	College Work Study	476.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	65YB10	Base Benefit Distr (fica)	384.58	128.20	128.20
1GZH78	SHOALS MARINE LAB SUPPORT	65YF10	Full Fringe Benefit Distr Expe	43,300.70	9,462.55	9,462.55
1GZH78	SHOALS MARINE LAB SUPPORT	717200	Other Professional Services-General	0.00	80,479.90	80,479.90
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710000	In-State Travel	793.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710100	Out-of-State Travel	0.00	1,641.87	1,641.87
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710200	Foreign Travel	5,367.46	2,872.00	2,872.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710220	Foreign Travel-Course Related	600.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710300	Conference Registration Fees	208.54	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710310	Workshop Registration Fees	0.00	557.35	557.35
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710400	Student or Non-Emp Travel	3,512.03	3,911.90	3,911.90
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	711100	Supplies-General	396.74	7,412.20	7,412.20
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	713000	Printing & Copying-General	0.00	49.85	49.85
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	714000	Postage-General	0.00	45.90	45.90
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	716125	Rentals-Vehicles incl Marine	0.00	1,310.00	1,310.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	717200	Other Professional Services-General	717.00	697.05	697.05
1GZHUB	HUBBARD MARINE PROGRAM FUND	711100	Supplies-General	0.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	615F10	PAT	683.07	0.00	0.00
1GZSSC	Space Science Center Gift Fund	65YF10	Full Fringe Benefit Distr Expe	271.05	0.00	0.00
1GZSSC	Space Science Center Gift Fund	717200	Other Professional Services-General	1,460.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(450,613.96)	(41,140.57)	(100,151.57)
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	(42,042.41)
1UB000	COLSA General Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1UB022	State AES Funds	611BSO	Summer Salaries AY faculty - other	3,214.11	2,554.81	2,554.81
1UB022	State AES Funds	611F15	Fac Tenure Track AAUP (UNH)	79,720.04	0.00	0.00
1UB022	State AES Funds	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UB022	State AES Funds	613	Graduate	0.00	0.00	0.00
1UB022	State AES Funds	613B90	Graduate Summer Appoint-Research	6,854.20	9,625.82	9,625.82
1UB022	State AES Funds	613N10	Graduate Assistant	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UB022	State AES Funds	613N30	Graduate Research Assistant	47,680.22	26,047.04	26,047.04
1UB022	State AES Funds	615F10	PAT	23,817.91	23,500.23	23,500.23
1UB022	State AES Funds	617F10	Operating Staff	13,840.60	13,345.79	13,345.79
1UB022	State AES Funds	61C	Part Time Temporary	0.00	0.00	0.00
1UB022	State AES Funds	61CPEX	Part Time Salary	(574.72)	21,000.00	21,000.00
1UB022	State AES Funds	61JBEX	Casual - Exempt	886.39	2,366.09	2,366.09
1UB022	State AES Funds	61KBBN	OTP-Bonus & Recruit-other than fac	1,355.00	1,020.00	1,020.00
1UB022	State AES Funds	61SNSH	Student Labor	0.00	6,000.00	6,000.00
1UB022	State AES Funds	61SNWS	College Work Study	0.00	0.00	0.00
1UB022	State AES Funds	65YB10	Base Benefit Distr (fica)	15,066.57	16,342.52	16,342.52
1UB022	State AES Funds	65YF10	Full Fringe Benefit Distr Expe	344,499.53	323,766.08	323,766.08
1UB022	State AES Funds	65YP10	Nonstatus Benefit Distr (Fica)	6,235.87	7,876.94	7,876.94
1UB022	State AES Funds	710000	In-State Travel	570.09	845.73	845.73
1UB022	State AES Funds	710100	Out-of-State Travel	439.48	4,703.22	4,703.22
1UB022	State AES Funds	710300	Conference Registration Fees	1,396.00	2,256.50	2,256.50
1UB022	State AES Funds	710305	Registration Fees-Other	0.00	0.00	0.00
1UB022	State AES Funds	710310	Workshop Registration Fees	0.00	73.00	73.00
1UB022	State AES Funds	710400	Student or Non-Emp Travel	1,418.45	1,075.78	1,075.78
1UB022	State AES Funds	711100	Supplies-General	8,992.63	12,093.33	12,093.33
1UB022	State AES Funds	711105	Safety Shoes	159.99	0.00	0.00
1UB022	State AES Funds	711160	Supplies-Books	0.00	0.00	0.00
1UB022	State AES Funds	713000	Printing & Copying-General	638.81	383.45	383.45
1UB022	State AES Funds	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UB022	State AES Funds	714000	Postage-General	373.38	125.76	125.76
1UB022	State AES Funds	714030	Postage-Express Mail	0.00	0.00	0.00
1UB022	State AES Funds	715005	Non-Cap Equip-Computer Hardware	0.00	3,012.00	3,012.00
1UB022	State AES Funds	715020	Non-Cap Equip-under $1,000	0.00	249.95	249.95
1UB022	State AES Funds	716000	Maintenance & Repairs-General	36.52	2,108.25	2,108.25
1UB022	State AES Funds	716027	Maint & Repairs-Vehicle-Gas-Oil	1,342.78	1,436.93	1,436.93
1UB022	State AES Funds	716100	Rentals & Leases-General	405.00	500.00	500.00
1UB022	State AES Funds	716125	Rentals-Vehicles incl Marine	0.00	152.96	152.96
1UB022	State AES Funds	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UB022	State AES Funds	717200	Other Professional Services-General	41,664.98	70,588.98	70,588.98
1UB022	State AES Funds	718000	Telecom-General	0.00	0.00	0.00
1UB022	State AES Funds	718002	Telecom-Fixed (Basic Phone Service)	4,111.74	4,153.67	4,153.67
1UB022	State AES Funds	718006	Telecom-Cellular Phones	0.00	561.53	561.53
1UB022	State AES Funds	718008	Telecom-Internet Services	300.00	300.00	300.00
1UB022	State AES Funds	718016	Telecom-Usage (Tolls)	92.69	76.40	76.40
1UB022	State AES Funds	719000	Business Meals-Meetings-Non Travel	105.91	101.22	101.22
1UB022	State AES Funds	719005	Business Meals-Group or Class Meals	1,275.19	1,800.67	1,800.67
1UB022	State AES Funds	719100	Membership Dues & Fees	60.00	18,790.34	18,790.34
1UB022	State AES Funds	719125	Licenses/Professional Fees	1,000.00	0.00	0.00
1UB022	State AES Funds	719200	Employee Recruiting-General	0.00	430.00	430.00
1UB022	State AES Funds	71C	Other Support	0.00	0.00	0.00
1UB022	State AES Funds	71C000	Awards to Non-Employee-Students	0.00	86.86	86.86
1UB022	State AES Funds	71C100	Advertising (Non-Employment)	9,534.80	0.00	0.00
1UB022	State AES Funds	740000	Cap Equipment	0.00	48,275.00	48,275.00
1UB022	State AES Funds	740040	Cap Equipment-Vehicles	49,148.61	46,161.00	46,161.00
1UB022	State AES Funds	760180	RCM S&W- Strategic Initiatives	44,404.77	0.00	0.00
1UB025	COLSA Farms	615F10	PAT	411,655.55	394,745.03	394,745.03
1UB025	COLSA Farms	617BHO	Operating Staff-Overtime	12,258.90	10,977.76	10,977.76
1UB025	COLSA Farms	617BHS	Operating Staff-Shift	0.00	0.00	0.00
1UB025	COLSA Farms	617BLG	Operating Staff-Longevity	4,407.96	4,194.42	4,194.42
1UB025	COLSA Farms	617F10	Operating Staff	151,412.97	158,213.26	158,213.26
1UB025	COLSA Farms	61CBHO	Part Time - Overtime	1,235.53	1,224.77	1,224.77
1UB025	COLSA Farms	61CPEX	Part Time Salary	1,950.00	0.00	0.00
1UB025	COLSA Farms	61CPHX	Part Time Hourly	71,988.70	86,526.58	86,526.58
1UB025	COLSA Farms	61JBEX	Casual - Exempt	1,800.29	0.00	0.00
1UB025	COLSA Farms	61KBBN	OTP-Bonus & Recruit-other than fac	4,012.56	834.00	834.00
1UB025	COLSA Farms	61SNHO	Student Labor - Overtime	332.90	71.08	71.08
1UB025	COLSA Farms	61SNSH	Student Labor	116,563.23	80,519.48	80,519.48
1UB025	COLSA Farms	61SNWS	College Work Study	12,805.49	18,140.40	18,140.40
1UB025	COLSA Farms	65YB10	Base Benefit Distr (fica)	1,992.15	1,447.39	1,447.39
1UB025	COLSA Farms	65YF10	Full Fringe Benefit Distr Expe	225,070.63	240,081.20	240,081.20
1UB025	COLSA Farms	65YP10	Nonstatus Benefit Distr (Fica)	6,210.93	7,268.24	7,268.24

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UB025	COLSA Farms	710000	In-State Travel	0.00	7.00	7.00
1UB025	COLSA Farms	710100	Out-of-State Travel	203.00	0.00	0.00
1UB025	COLSA Farms	710300	Conference Registration Fees	215.00	515.00	515.00
1UB025	COLSA Farms	710305	Registration Fees-Other	0.00	0.00	0.00
1UB025	COLSA Farms	710310	Workshop Registration Fees	130.00	0.00	0.00
1UB025	COLSA Farms	711100	Supplies-General	59,390.24	42,513.91	42,513.91
1UB025	COLSA Farms	711101	Supplies - Admin & Office	4,430.86	5,864.63	5,864.63
1UB025	COLSA Farms	711105	Safety Shoes	0.00	150.00	150.00
1UB025	COLSA Farms	711108	Supplies-Subscription,Newspaper,Mag	85.00	0.00	0.00
1UB025	COLSA Farms	711110	Supplies-Animal Feed-Care	60.00	(27.45)	(27.45)
1UB025	COLSA Farms	711113	Grains & Supplements	338,824.51	398,713.70	398,713.70
1UB025	COLSA Farms	711115	Hay & Forage	50,046.00	5,475.00	5,475.00
1UB025	COLSA Farms	711117	Livestock Supplies	11,629.57	9,533.66	9,533.66
1UB025	COLSA Farms	711119	Bedding	36,887.25	38,872.41	38,872.41
1UB025	COLSA Farms	711121	Pasture & Crop	21,905.03	18,254.21	18,254.21
1UB025	COLSA Farms	711122	Supplies-Sound & Music	0.00	0.00	0.00
1UB025	COLSA Farms	711123	Breeding Supplies	6,979.11	13,005.59	13,005.59
1UB025	COLSA Farms	711125	Veterinary Supplies	15,756.62	10,986.88	10,986.88
1UB025	COLSA Farms	711126	Supplies-Photographic Supplies	0.00	709.07	709.07
1UB025	COLSA Farms	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UB025	COLSA Farms	711200	Research Supplies	0.00	0.00	0.00
1UB025	COLSA Farms	713000	Printing & Copying-General	0.00	0.00	0.00
1UB025	COLSA Farms	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UB025	COLSA Farms	714030	Postage-Express Mail	64.56	69.20	69.20
1UB025	COLSA Farms	715000	Non-Cap Equip-General	0.00	1,685.00	1,685.00
1UB025	COLSA Farms	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UB025	COLSA Farms	715020	Non-Cap Equip-under $1,000	279.00	687.73	687.73
1UB025	COLSA Farms	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UB025	COLSA Farms	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UB025	COLSA Farms	716000	Maintenance & Repairs-General	87,998.11	67,243.14	67,243.14
1UB025	COLSA Farms	716027	Maint & Repairs-Vehicle-Gas-Oil	84,546.39	78,841.64	78,841.64
1UB025	COLSA Farms	716028	Maint & Repair - Fuel Shop Vehicles	15,532.30	15,040.55	15,040.55
1UB025	COLSA Farms	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1UB025	COLSA Farms	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
1UB025	COLSA Farms	716039	Maint & Repairs-Grounds & Roads	2,517.03	840.14	840.14
1UB025	COLSA Farms	716045	Maint & Repairs-Fencing	2,138.59	1,490.69	1,490.69
1UB025	COLSA Farms	716090	Parlor Chemicals & Supplies	39,674.56	35,808.84	35,808.84
1UB025	COLSA Farms	716100	Rentals & Leases-General	1,022.58	728.74	728.74
1UB025	COLSA Farms	716120	Rentals-Property or Room	700.00	0.00	0.00
1UB025	COLSA Farms	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UB025	COLSA Farms	717200	Other Professional Services-General	17,610.26	21,460.11	21,460.11
1UB025	COLSA Farms	717263	Oth Prof Serv-Veterinarians	567.90	83.60	83.60
1UB025	COLSA Farms	717265	Oth Prof Serv-Hoof Care	3,254.00	3,090.00	3,090.00
1UB025	COLSA Farms	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1UB025	COLSA Farms	718000	Telecom-General	4,140.04	4,530.43	4,530.43
1UB025	COLSA Farms	718002	Telecom-Fixed (Basic Phone Service)	8,662.56	8,580.96	8,580.96
1UB025	COLSA Farms	718008	Telecom-Internet Services	0.00	0.00	0.00
1UB025	COLSA Farms	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1UB025	COLSA Farms	718016	Telecom-Usage (Tolls)	135.96	118.40	118.40
1UB025	COLSA Farms	719000	Business Meals-Meetings-Non Travel	0.00	5.96	5.96
1UB025	COLSA Farms	719005	Business Meals-Group or Class Meals	14.32	0.00	0.00
1UB025	COLSA Farms	719100	Membership Dues & Fees	57.60	90.80	90.80
1UB025	COLSA Farms	719125	Licenses/Professional Fees	630.00	995.00	995.00
1UB025	COLSA Farms	719200	Employee Recruiting-General	49.00	0.00	0.00
1UB025	COLSA Farms	71C100	Advertising (Non-Employment)	50.00	50.00	50.00
1UB025	COLSA Farms	71C600	Insurance	198.00	229.00	229.00
1UB025	COLSA Farms	71C605	Insurance-Property	0.00	0.00	0.00
1UB025	COLSA Farms	71C615	Insurance-Vehicle	9,080.89	7,035.70	7,035.70
1UB025	COLSA Farms	760000	Internal Allocations	(10,428.25)	(9,659.00)	(9,659.00)
1UB025	COLSA Farms	780100	Electricity	677.98	90.85	90.85
1UB025	COLSA Farms	780110	Electricity-PSNH	1,419.31	2,095.35	2,095.35
1UB025	COLSA Farms	780115	Electricity-NHEC	17,824.17	16,501.41	16,501.41
1UE000	PAUL Education and General	615F10	PAT	8,437.53	48,706.98	48,706.98
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	3,375.02	21,147.16	21,147.16
1UK000	CIS Educational and General	615F10	PAT	9,301.63	6,933.86	6,933.86

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UK000	CIS Educational and General	617F10	Operating Staff	0.00	18,740.22	18,740.22
1UK000	CIS Educational and General	61CPHX	Part Time Hourly	0.00	4,951.25	4,951.25
1UK000	CIS Educational and General	61JBEX	Casual - Exempt	772.79	0.00	0.00
1UK000	CIS Educational and General	61JBHX	Casual - Hourly	0.00	943.75	943.75
1UK000	CIS Educational and General	65YB10	Base Benefit Distr (fica)	64.96	79.28	79.28
1UK000	CIS Educational and General	65YF10	Full Fringe Benefit Distr Expe	3,720.64	11,159.49	11,159.49
1UK000	CIS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	415.91	415.91
1UK000	CIS Educational and General	710	Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	710000	In-State Travel	194.58	814.00	814.00
1UK000	CIS Educational and General	710100	Out-of-State Travel	1,077.45	3,370.13	3,370.13
1UK000	CIS Educational and General	710300	Conference Registration Fees	0.00	275.00	275.00
1UK000	CIS Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	711	Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	711100	Supplies-General	15.00	4,625.63	4,625.63
1UK000	CIS Educational and General	711132	Supplies-Software Incl Site License	0.00	207.64	207.64
1UK000	CIS Educational and General	713000	Printing & Copying-General	0.00	167.75	167.75
1UK000	CIS Educational and General	714	Postage	0.00	0.00	0.00
1UK000	CIS Educational and General	714000	Postage-General	0.00	15.57	15.57
1UK000	CIS Educational and General	714010	Postage-Off Campus Mail Services	0.00	8.98	8.98
1UK000	CIS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UK000	CIS Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	6,223.32	6,223.32
1UK000	CIS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UK000	CIS Educational and General	716000	Maintenance & Repairs-General	0.00	111.50	111.50
1UK000	CIS Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UK000	CIS Educational and General	716100	Rentals & Leases-General	0.00	492.96	492.96
1UK000	CIS Educational and General	716110	Rentals-Copier	0.00	0.00	0.00
1UK000	CIS Educational and General	717	Professional Services	0.00	0.00	0.00
1UK000	CIS Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UK000	CIS Educational and General	717200	Other Professional Services-General	0.00	4,193.20	4,193.20
1UK000	CIS Educational and General	717218	Oth Prof Ser-Legal	1,157.00	1,432.35	1,432.35
1UK000	CIS Educational and General	717220	Oth Prof Ser-Site Work	0.00	480.00	480.00
1UK000	CIS Educational and General	718	Telecommunications	0.00	0.00	0.00
1UK000	CIS Educational and General	718000	Telecom-General	0.00	569.95	569.95
1UK000	CIS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	894.12	4,190.46	4,190.46
1UK000	CIS Educational and General	718006	Telecom-Cellular Phones	(3.15)	927.40	927.40
1UK000	CIS Educational and General	718014	Telecom-Telephone Equipment	20.00	0.00	0.00
1UK000	CIS Educational and General	718016	Telecom-Usage (Tolls)	46.80	370.18	370.18
1UK000	CIS Educational and General	719	Staff Support	0.00	0.00	0.00
1UK000	CIS Educational and General	719000	Business Meals-Meetings-Non Travel	478.95	248.07	248.07
1UK000	CIS Educational and General	719005	Business Meals-Group or Class Meals	0.00	696.00	696.00
1UR000	VPRPS Educational and General	611BBN	Faculty Bonus & Recruitment	0.00	4,740.75	4,740.75
1UR000	VPRPS Educational and General	611BSO	Summer Salaries AY faculty - other	0.00	2,857.17	2,857.17
1UR000	VPRPS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,575.28	8,240.90	8,240.90
1UR000	VPRPS Educational and General	611BXM	Supplemental-Other-Misc	6,848.52	10,445.55	10,445.55
1UR000	VPRPS Educational and General	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611F60	Faculty NTT Research	49,536.83	34,939.84	34,939.84
1UR000	VPRPS Educational and General	611Q90	Post Doc	20,133.14	16,933.69	16,933.69
1UR000	VPRPS Educational and General	613N60	Graduate - PT Lecturer	0.00	6,892.00	6,892.00
1UR000	VPRPS Educational and General	615F10	PAT	2,578,260.78	2,360,184.80	2,360,184.80
1UR000	VPRPS Educational and General	617BHO	Operating Staff-Overtime	0.00	65.16	65.16
1UR000	VPRPS Educational and General	617BLG	Operating Staff-Longevity	9,188.28	10,460.15	10,460.15
1UR000	VPRPS Educational and General	617F10	Operating Staff	270,459.14	304,240.43	304,240.43
1UR000	VPRPS Educational and General	61CBEX	Part Time Salary (w/ status)	400.00	1,000.00	1,000.00
1UR000	VPRPS Educational and General	61CBHX	Part Time Hourly (w/ status)	0.00	320.00	320.00
1UR000	VPRPS Educational and General	61CPEX	Part Time Salary	1,290.63	0.00	0.00
1UR000	VPRPS Educational and General	61CPHX	Part Time Hourly	44,858.75	49,824.48	49,824.48
1UR000	VPRPS Educational and General	61JBEX	Casual - Exempt	1,440.46	75.02	75.02
1UR000	VPRPS Educational and General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	6,510.00	3,190.29	3,190.29
1UR000	VPRPS Educational and General	61SNSH	Student Labor	11,516.50	6,171.26	6,171.26
1UR000	VPRPS Educational and General	61SNWS	College Work Study	12,257.76	7,082.21	7,082.21
1UR000	VPRPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YB10	Base Benefit Distr (fica)	2,601.06	3,477.32	3,477.32
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	529,663.32	776,562.85	776,562.85
1UR000	VPRPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	3,876.57	4,185.27	4,185.27

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UR000	VPRPS Educational and General	710000	In-State Travel	799.01	514.21	514.21
1UR000	VPRPS Educational and General	710100	Out-of-State Travel	35,314.23	27,441.62	27,441.62
1UR000	VPRPS Educational and General	710200	Foreign Travel	1,950.00	0.00	0.00
1UR000	VPRPS Educational and General	710300	Conference Registration Fees	14,129.60	14,116.53	14,116.53
1UR000	VPRPS Educational and General	710305	Registration Fees-Other	0.00	175.00	175.00
1UR000	VPRPS Educational and General	710310	Workshop Registration Fees	0.00	49.00	49.00
1UR000	VPRPS Educational and General	710400	Student or Non-Emp Travel	0.00	1,025.71	1,025.71
1UR000	VPRPS Educational and General	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711000	Purchasing Cards	27.94	0.00	0.00
1UR000	VPRPS Educational and General	711100	Supplies-General	33,716.50	47,087.42	47,087.42
1UR000	VPRPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	5,778.00	23,093.25	23,093.25
1UR000	VPRPS Educational and General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711134	Supplies-Employee Awards	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711140	Supplies-Recruiting	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711146	Supplies-Laboratory	1,093.46	0.00	0.00
1UR000	VPRPS Educational and General	711148	Supplies-Bottled Gas	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711160	Supplies-Books	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711166	Supplies-Copier	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711200	Research Supplies	0.00	12.49	12.49
1UR000	VPRPS Educational and General	713000	Printing & Copying-General	2,511.87	352.09	352.09
1UR000	VPRPS Educational and General	714000	Postage-General	709.45	754.37	754.37
1UR000	VPRPS Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UR000	VPRPS Educational and General	714030	Postage-Express Mail	0.00	(26.68)	(26.68)
1UR000	VPRPS Educational and General	716000	Maintenance & Repairs-General	5,362.40	1,044.69	1,044.69
1UR000	VPRPS Educational and General	716100	Rentals & Leases-General	1,582.70	1,939.94	1,939.94
1UR000	VPRPS Educational and General	716120	Rentals-Property or Room	400.00	0.00	0.00
1UR000	VPRPS Educational and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717200	Other Professional Services-General	251,926.49	170,056.65	170,056.65
1UR000	VPRPS Educational and General	717210	Oth Prof Ser-Honoraria	1,500.00	0.00	0.00
1UR000	VPRPS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,323.32	0.00	0.00
1UR000	VPRPS Educational and General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717276	Oth Prof Ser- Referral Lab	198.00	0.00	0.00
1UR000	VPRPS Educational and General	718000	Telecom-General	148.58	0.00	0.00
1UR000	VPRPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	25,794.78	25,588.64	25,588.64
1UR000	VPRPS Educational and General	718004	Telecom-Non-Recurring (Toll)	163.19	0.00	0.00
1UR000	VPRPS Educational and General	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UR000	VPRPS Educational and General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UR000	VPRPS Educational and General	718014	Telecom-Telephone Equipment	155.50	231.17	231.17
1UR000	VPRPS Educational and General	718016	Telecom-Usage (Tolls)	441.33	418.90	418.90
1UR000	VPRPS Educational and General	718030	Telecom-Voice RE Wireless	0.00	149.98	149.98
1UR000	VPRPS Educational and General	718038	Telecom-Data US Bandwidth	0.00	344.93	344.93
1UR000	VPRPS Educational and General	719000	Business Meals-Meetings-Non Travel	7,693.81	1,628.43	1,628.43
1UR000	VPRPS Educational and General	719100	Membership Dues & Fees	21,145.00	21,931.95	21,931.95
1UR000	VPRPS Educational and General	719105	Membership-Institutional	2,264.00	2,264.00	2,264.00
1UR000	VPRPS Educational and General	719110	Membership-Individual	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719200	Employee Recruiting-General	0.00	8,590.20	8,590.20
1UR000	VPRPS Educational and General	719Z10	Other Employee Support-Prof Develop	4,729.60	3,353.30	3,353.30
1UR000	VPRPS Educational and General	740000	Cap Equipment	0.00	0.00	0.00
1UR000	VPRPS Educational and General	760000	Internal Allocations	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	613N30	Graduate Research Assistant	622.05	0.00	0.00
1UR001	VPRPS E&G - Centers	613N50	Graduate - Stipend Only	279.16	0.00	0.00
1UR024	Marine Program	614F10	Academic Administrator	0.00	0.00	0.00
1UR024	Marine Program	615F10	PAT	0.00	0.00	0.00
1UR024	Marine Program	616F10	Extension Educator	0.00	0.00	0.00
1UR024	Marine Program	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1UR024	Marine Program	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1UR024	Marine Program	617F10	Operating Staff	0.00	0.00	0.00
1UR024	Marine Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UR024	Marine Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UR024	Marine Program	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UR024	Marine Program	61SNSH	Student Labor	0.00	0.00	0.00
1UR024	Marine Program	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UR024	Marine Program	61U000	Salary Offset Account	0.00	0.00	0.00
1UR024	Marine Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UR024	Marine Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UR024	Marine Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UR024	Marine Program	710000	In-State Travel	0.00	0.00	0.00
1UR024	Marine Program	710100	Out-of-State Travel	0.00	0.00	0.00
1UR024	Marine Program	710300	Conference Registration Fees	0.00	0.00	0.00
1UR024	Marine Program	711000	Purchasing Cards	0.00	0.00	0.00
1UR024	Marine Program	711100	Supplies-General	0.00	0.00	0.00
1UR024	Marine Program	711146	Supplies-Laboratory	0.00	0.00	0.00
1UR024	Marine Program	711148	Supplies-Bottled Gas	0.00	0.00	0.00
1UR024	Marine Program	711162	Supplies-Office Supplies	0.00	0.00	0.00
1UR024	Marine Program	713000	Printing & Copying-General	0.00	0.00	0.00
1UR024	Marine Program	714000	Postage-General	0.00	0.00	0.00
1UR024	Marine Program	714030	Postage-Express Mail	0.00	0.00	0.00
1UR024	Marine Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UR024	Marine Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1UR024	Marine Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UR024	Marine Program	717200	Other Professional Services-General	0.00	0.00	0.00
1UR024	Marine Program	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1UR024	Marine Program	717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00
1UR024	Marine Program	718000	Telecom-General	0.00	0.00	0.00
1UR024	Marine Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1UR024	Marine Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1UR024	Marine Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1UR024	Marine Program	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
1UR024	Marine Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UR024	Marine Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1UR024	Marine Program	71C400	Legal Expenses	0.00	0.00	0.00
1UR024	Marine Program	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
1UX026	CE State PAU	65YB10	Base Benefit Distr (fica)	2,071.41	1,306.33	1,306.33
1UX026	CE State PAU	65YF10	Full Fringe Benefit Distr Expe	652,677.07	779,897.84	779,897.84
1UX026	CE State PAU	65YP10	Nonstatus Benefit Distr (Fica)	11,501.41	9,295.56	9,295.56
1UX028	CE County PAU	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UX028	CE County PAU	65YF10	Full Fringe Benefit Distr Expe	3,298.55	145,063.17	145,063.17
1UX028	CE County PAU	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UZ000	EOS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,500.00	3,500.00
1UZ000	EOS Educational and General	611BBN	Faculty Bonus & Recruitment	0.00	6,284.25	6,284.25
1UZ000	EOS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	21,198.70	13,133.17	13,133.17
1UZ000	EOS Educational and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UZ000	EOS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UZ000	EOS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	99,079.37	119,149.26	119,149.26
1UZ000	EOS Educational and General	611F60	Faculty NTT Research	185,574.98	163,823.25	163,823.25
1UZ000	EOS Educational and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UZ000	EOS Educational and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UZ000	EOS Educational and General	611Q90	Post Doc	27,183.26	24,172.82	24,172.82
1UZ000	EOS Educational and General	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1UZ000	EOS Educational and General	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UZ000	EOS Educational and General	614F10	Academic Administrator	64,202.13	50,693.94	50,693.94
1UZ000	EOS Educational and General	615F10	PAT	705,124.57	634,169.99	634,169.99
1UZ000	EOS Educational and General	617BHO	Operating Staff-Overtime	2,345.54	2,917.18	2,917.18
1UZ000	EOS Educational and General	617BLG	Operating Staff-Longevity	15,313.28	13,805.29	13,805.29
1UZ000	EOS Educational and General	617F10	Operating Staff	362,159.16	329,871.84	329,871.84
1UZ000	EOS Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	5,902.06	5,902.06
1UZ000	EOS Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UZ000	EOS Educational and General	61CPHX	Part Time Hourly	41,330.73	38,962.49	38,962.49
1UZ000	EOS Educational and General	61DTHX	Full Time Temp - Hourly	0.00	1,252.71	1,252.71
1UZ000	EOS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	26,606.01	31,363.50	31,363.50
1UZ000	EOS Educational and General	61SNSH	Student Labor	0.00	0.00	0.00
1UZ000	EOS Educational and General	61SNWS	College Work Study	1,660.00	711.25	711.25
1UZ000	EOS Educational and General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UZ000	EOS Educational and General	65YB10	Base Benefit Distr (fica)	5,498.82	6,460.00	6,460.00
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	573,773.68	572,480.22	572,480.22
1UZ000	EOS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	3,471.79	3,272.86	3,272.86
1UZ000	EOS Educational and General	65YT10	FT Temp Benefit Distr	0.00	105.24	105.24

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UZ000	EOS Educational and General	710	Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710000	In-State Travel	35.84	34.00	34.00
1UZ000	EOS Educational and General	710100	Out-of-State Travel	3,213.20	4,792.78	4,792.78
1UZ000	EOS Educational and General	710200	Foreign Travel	(1,247.00)	0.00	0.00
1UZ000	EOS Educational and General	710300	Conference Registration Fees	445.00	706.25	706.25
1UZ000	EOS Educational and General	710400	Student or Non-Emp Travel	4,568.81	10,537.03	10,537.03
1UZ000	EOS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UZ000	EOS Educational and General	711	Supplies	0.00	0.00	0.00
1UZ000	EOS Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UZ000	EOS Educational and General	711100	Supplies-General	24,016.18	27,079.67	27,079.67
1UZ000	EOS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	89.00	78.00	78.00
1UZ000	EOS Educational and General	711132	Supplies-Software Incl Site License	0.00	67.00	67.00
1UZ000	EOS Educational and General	711162	Supplies-Office Supplies	596.88	1,224.79	1,224.79
1UZ000	EOS Educational and General	7112	Research Supplies	0.00	0.00	0.00
1UZ000	EOS Educational and General	711200	Research Supplies	0.00	(55.13)	(55.13)
1UZ000	EOS Educational and General	713000	Printing & Copying-General	359.31	458.25	458.25
1UZ000	EOS Educational and General	713015	Printing & Copying-Departmental	(362.70)	(782.02)	(782.02)
1UZ000	EOS Educational and General	713016	Printing & Copying - Labs	0.00	0.00	0.00
1UZ000	EOS Educational and General	714000	Postage-General	51.20	313.99	313.99
1UZ000	EOS Educational and General	714005	Postage-Campus Mail Services	508.43	718.02	718.02
1UZ000	EOS Educational and General	714010	Postage-Off Campus Mail Services	15.77	54.43	54.43
1UZ000	EOS Educational and General	714030	Postage-Express Mail	96.83	183.91	183.91
1UZ000	EOS Educational and General	716000	Maintenance & Repairs-General	2,372.00	1,214.00	1,214.00
1UZ000	EOS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	90.00	90.00
1UZ000	EOS Educational and General	716030	Maint & Repairs-Carpentry & Paint	1,200.00	0.00	0.00
1UZ000	EOS Educational and General	716060	Maint & Repairs-Computer Software	0.00	1,000.00	1,000.00
1UZ000	EOS Educational and General	716063	Maint & Repairs-Computer Hardware	154,174.95	171,059.47	171,059.47
1UZ000	EOS Educational and General	716100	Rentals & Leases-General	8,613.31	9,400.00	9,400.00
1UZ000	EOS Educational and General	716110	Rentals-Copier	3,652.10	3,442.27	3,442.27
1UZ000	EOS Educational and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UZ000	EOS Educational and General	717200	Other Professional Services-General	29,623.32	5,586.36	5,586.36
1UZ000	EOS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UZ000	EOS Educational and General	718000	Telecom-General	1,261.95	0.49	0.49
1UZ000	EOS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	78,407.62	83,451.21	83,451.21
1UZ000	EOS Educational and General	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1UZ000	EOS Educational and General	718014	Telecom-Telephone Equipment	1,021.50	1,142.50	1,142.50
1UZ000	EOS Educational and General	718016	Telecom-Usage (Tolls)	546.97	926.81	926.81
1UZ000	EOS Educational and General	719000	Business Meals-Meetings-Non Travel	7,425.31	11,336.15	11,336.15
1UZ000	EOS Educational and General	719100	Membership Dues & Fees	8,140.00	9,515.00	9,515.00
1UZ000	EOS Educational and General	719105	Membership-Institutional	0.00	0.00	0.00
1UZ000	EOS Educational and General	719200	Employee Recruiting-General	297.50	8,927.04	8,927.04
1UZ000	EOS Educational and General	71C000	Awards to Non-Employee-Students	500.00	499.98	499.98
1UZ000	EOS Educational and General	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1UZ000	EOS Educational and General	740000	Cap Equipment	0.00	0.00	0.00
1UZ000	EOS Educational and General	760000	Internal Allocations	(3.20)	0.00	0.00
1UZ000	EOS Educational and General	760105	RCM-Facilities Assessment	43,289.66	42,042.41	42,042.41
1UZ000	EOS Educational and General	760176	RCM-Other Oper Revenue Reallocation	0.00	22.50	22.50
1UZ024	Marine Sciences & Ocean Engineering	614F10	Academic Administrator	(3,540.55)	73,861.02	73,861.02
1UZ024	Marine Sciences & Ocean Engineering	615F10	PAT	338,624.17	350,679.69	350,679.69
1UZ024	Marine Sciences & Ocean Engineering	616F10	Extension Educator	3,365.51	3,268.26	3,268.26
1UZ024	Marine Sciences & Ocean Engineering	617BHO	Operating Staff-Overtime	1,836.26	920.51	920.51
1UZ024	Marine Sciences & Ocean Engineering	617BLG	Operating Staff-Longevity	0.00	302.46	302.46
1UZ024	Marine Sciences & Ocean Engineering	617F10	Operating Staff	49,495.48	63,165.49	63,165.49
1UZ024	Marine Sciences & Ocean Engineering	61CBHO	Part Time - Overtime	66.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61CPEX	Part Time Salary	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61CPHX	Part Time Hourly	37,776.00	16,863.00	16,863.00
1UZ024	Marine Sciences & Ocean Engineering	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61JBEX	Casual - Exempt	931.10	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	600.00	600.00
1UZ024	Marine Sciences & Ocean Engineering	61SNSH	Student Labor	22.50	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61SNWS	College Work Study	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61U000	Salary Offset Account	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	65YB10	Base Benefit Distr (fica)	237.94	153.13	153.13
1UZ024	Marine Sciences & Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	154,419.89	213,165.70	213,165.70

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UZ024	Marine Sciences & Ocean Engineering	65YP10	Nonstatus Benefit Distr (Fica)	3,173.18	1,416.49	1,416.49
1UZ024	Marine Sciences & Ocean Engineering	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	710000	In-State Travel	289.65	688.55	688.55
1UZ024	Marine Sciences & Ocean Engineering	710100	Out-of-State Travel	1,650.93	3,585.58	3,585.58
1UZ024	Marine Sciences & Ocean Engineering	710300	Conference Registration Fees	95.00	624.00	624.00
1UZ024	Marine Sciences & Ocean Engineering	710305	Registration Fees-Other	180.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	711100	Supplies-General	20,812.17	10,515.01	10,515.01
1UZ024	Marine Sciences & Ocean Engineering	711108	Supplies-Subscription,Newspaper,Mag	0.00	378.00	378.00
1UZ024	Marine Sciences & Ocean Engineering	711146	Supplies-Laboratory	0.00	6,325.32	6,325.32
1UZ024	Marine Sciences & Ocean Engineering	711148	Supplies-Bottled Gas	539.44	662.15	662.15
1UZ024	Marine Sciences & Ocean Engineering	711162	Supplies-Office Supplies	166.40	718.71	718.71
1UZ024	Marine Sciences & Ocean Engineering	711200	Research Supplies	2,400.00	235.00	235.00
1UZ024	Marine Sciences & Ocean Engineering	713000	Printing & Copying-General	1,663.69	1,668.54	1,668.54
1UZ024	Marine Sciences & Ocean Engineering	714000	Postage-General	533.46	390.15	390.15
1UZ024	Marine Sciences & Ocean Engineering	714010	Postage-Off Campus Mail Services	77.79	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	714030	Postage-Express Mail	87.82	17.15	17.15
1UZ024	Marine Sciences & Ocean Engineering	716000	Maintenance & Repairs-General	9,115.58	8,924.93	8,924.93
1UZ024	Marine Sciences & Ocean Engineering	716027	Maint & Repairs-Vehicle-Gas-Oil	53.50	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	716100	Rentals & Leases-General	44,512.87	43,504.30	43,504.30
1UZ024	Marine Sciences & Ocean Engineering	716125	Rentals-Vehicles incl Marine	3,421.46	3,675.24	3,675.24
1UZ024	Marine Sciences & Ocean Engineering	717200	Other Professional Services-General	32,352.57	34,828.07	34,828.07
1UZ024	Marine Sciences & Ocean Engineering	717203	Oth Prof Ser-Background Checks	1,166.17	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,660.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	717216	Oth Prof Ser-ServProvAgmt lt $9,999	500.00	3,437.15	3,437.15
1UZ024	Marine Sciences & Ocean Engineering	717288	Oth Prof Ser- Univer Waste Removal	0.00	301.38	301.38
1UZ024	Marine Sciences & Ocean Engineering	718000	Telecom-General	1,546.37	1,115.72	1,115.72
1UZ024	Marine Sciences & Ocean Engineering	718002	Telecom-Fixed (Basic Phone Service)	27,643.94	29,296.52	29,296.52
1UZ024	Marine Sciences & Ocean Engineering	718014	Telecom-Telephone Equipment	145.76	6,754.04	6,754.04
1UZ024	Marine Sciences & Ocean Engineering	718016	Telecom-Usage (Tolls)	412.62	722.82	722.82
1UZ024	Marine Sciences & Ocean Engineering	718048	Telecom-Local Exchange Carrier	5,933.70	6,897.41	6,897.41
1UZ024	Marine Sciences & Ocean Engineering	719000	Business Meals-Meetings-Non Travel	3,192.98	2,309.45	2,309.45
1UZ024	Marine Sciences & Ocean Engineering	719005	Business Meals-Group or Class Meals	0.00	665.35	665.35
1UZ024	Marine Sciences & Ocean Engineering	719100	Membership Dues & Fees	22,000.00	1,450.00	1,450.00
1UZ024	Marine Sciences & Ocean Engineering	719200	Employee Recruiting-General	0.00	1,010.00	1,010.00
1UZ024	Marine Sciences & Ocean Engineering	740000	Cap Equipment	0.00	5,565.57	5,565.57
1UZ024	Marine Sciences & Ocean Engineering	760175	RCM-Student Fee Rev Reallocation	182.70	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	780Z00	Other Utilities-Water and Sewer	57,304.67	65,023.14	65,023.14
1UZ030	Center for Coastal & Ocean Mapping	717105	Finl Services-Credit Crd Disc Fees	36.37	0.00	0.00
1WU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Research & Sponsored Programs				101,940,570.61	107,653,472.26	105,011,617.00
030 - Public Service						
111Z04	Foote Non Mapping 2	615F10	PAT	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	616F10	Extension Educator	60,245.74	107,317.76	107,317.76
111Z04	Foote Non Mapping 2	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	33.53	33.53
111Z04	Foote Non Mapping 2	65YB10	Base Benefit Distr (fica)	0.00	2.65	2.65
111Z04	Foote Non Mapping 2	65YF10	Full Fringe Benefit Distr Expe	23,194.69	49,446.95	49,446.95
111Z04	Foote Non Mapping 2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	710	Travel	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	710000	In-State Travel	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	710300	Conference Registration Fees	150.00	0.00	0.00
111Z04	Foote Non Mapping 2	711100	Supplies-General	81.85	0.00	0.00
111Z04	Foote Non Mapping 2	7112	Research Supplies	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	711200	Research Supplies	7,917.49	34,750.31	34,750.31
111Z04	Foote Non Mapping 2	713000	Printing & Copying-General	838.20	0.00	0.00
111Z04	Foote Non Mapping 2	717200	Other Professional Services-General	0.00	10,065.57	10,065.57
111Z04	Foote Non Mapping 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	30,000.00
111Z04	Foote Non Mapping 2	719000	Business Meals-Meetings-Non Travel	445.00	2,113.20	2,113.20
111Z04	Foote Non Mapping 2	760300	F&A Expenditures	40,793.78	77,598.45	77,598.45
14G204	SCRP-French	615F10	PAT	481.82	0.00	0.00
14G204	SCRP-French	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G204	SCRP-French	616F10	Extension Educator	0.00	6,511.87	6,511.87
14G204	SCRP-French	65YF10	Full Fringe Benefit Distr Expe	185.44	3,014.96	3,014.96

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
14G204	SCRP-French	710	Travel	0.00	0.00	0.00
14G204	SCRP-French	710000	In-State Travel	0.00	0.00	0.00
14G204	SCRP-French	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G204	SCRP-French	7112	Research Supplies	0.00	0.00	0.00
14G204	SCRP-French	711200	Research Supplies	0.00	0.00	0.00
14G204	SCRP-French	713000	Printing & Copying-General	0.00	0.00	0.00
14G204	SCRP-French	716120	Rentals-Property or Room	0.00	0.00	0.00
14G204	SCRP-French	717200	Other Professional Services-General	0.00	0.00	0.00
14G204	SCRP-French	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G204	SCRP-French	760300	F&A Expenditures	173.48	2,476.97	2,476.97
14NB84	More Than Wheels 2011	615F10	PAT	0.00	0.00	0.00
14NB84	More Than Wheels 2011	616F10	Extension Educator	0.00	0.00	0.00
14NB84	More Than Wheels 2011	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB84	More Than Wheels 2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB84	More Than Wheels 2011	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB84	More Than Wheels 2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB84	More Than Wheels 2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB84	More Than Wheels 2011	710	Travel	0.00	0.00	0.00
14NB84	More Than Wheels 2011	710000	In-State Travel	0.00	0.00	0.00
14NB84	More Than Wheels 2011	7112	Research Supplies	0.00	0.00	0.00
14NB84	More Than Wheels 2011	711200	Research Supplies	0.00	0.00	0.00
14NB84	More Than Wheels 2011	713000	Printing & Copying-General	0.00	0.00	0.00
14NB84	More Than Wheels 2011	714000	Postage-General	0.00	0.00	0.00
14NB84	More Than Wheels 2011	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB84	More Than Wheels 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB84	More Than Wheels 2011	760300	F&A Expenditures	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	615F10	PAT	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	616F10	Extension Educator	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	61SNSH	Student Labor	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	61SNWS	College Work Study	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	710	Travel	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	710000	In-State Travel	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	7112	Research Supplies	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	711200	Research Supplies	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	722200	Participant Support	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	760300	F&A Expenditures	0.00	0.00	0.00
14U969	eXtension Fellowship Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U969	eXtension Fellowship Study	616F10	Extension Educator	0.00	0.00	0.00
14U969	eXtension Fellowship Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U969	eXtension Fellowship Study	710	Travel	0.00	0.00	0.00
14U969	eXtension Fellowship Study	710100	Out-of-State Travel	0.00	0.00	0.00
14U969	eXtension Fellowship Study	710300	Conference Registration Fees	0.00	0.00	0.00
14U969	eXtension Fellowship Study	711100	Supplies-General	0.00	0.00	0.00
14U969	eXtension Fellowship Study	7112	Research Supplies	0.00	0.00	0.00
14U969	eXtension Fellowship Study	711200	Research Supplies	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	22,054.00
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(51,768.63)	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(153,652.00)
1DB048	NH Veterinary Diagnostic Laboratory	611F70	Faculty NTT Clinical	248,246.39	212,928.45	212,928.45
1DB048	NH Veterinary Diagnostic Laboratory	615F10	PAT	149,003.30	143,288.33	143,288.33
1DB048	NH Veterinary Diagnostic Laboratory	617BHO	Operating Staff-Overtime	17.08	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	617BLG	Operating Staff-Longevity	5,535.37	5,376.16	5,376.16
1DB048	NH Veterinary Diagnostic Laboratory	617F10	Operating Staff	55,336.79	53,762.50	53,762.50
1DB048	NH Veterinary Diagnostic Laboratory	61C	Part Time Temporary	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61CBHO	Part Time - Overtime	94.16	191.28	191.28
1DB048	NH Veterinary Diagnostic Laboratory	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61CPHX	Part Time Hourly	58,960.60	72,218.34	72,218.34
1DB048	NH Veterinary Diagnostic Laboratory	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61KBBN	OTP-Bonus & Recruit-other than fac	2,765.16	8,915.20	8,915.20

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DB048	NH Veterinary Diagnostic Laboratory	61S	Student	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61SNSH	Student Labor	13,313.49	8,681.74	8,681.74
1DB048	NH Veterinary Diagnostic Laboratory	61SNWS	College Work Study	4,457.14	3,550.07	3,550.07
1DB048	NH Veterinary Diagnostic Laboratory	65YB10	Base Benefit Distr (fica)	706.58	1,216.59	1,216.59
1DB048	NH Veterinary Diagnostic Laboratory	65YF10	Full Fringe Benefit Distr Expe	180,917.94	177,969.90	177,969.90
1DB048	NH Veterinary Diagnostic Laboratory	65YP10	Nonstatus Benefit Distr (Fica)	4,952.76	6,066.37	6,066.37
1DB048	NH Veterinary Diagnostic Laboratory	710000	In-State Travel	251.38	1,360.21	1,360.21
1DB048	NH Veterinary Diagnostic Laboratory	710100	Out-of-State Travel	4,488.81	3,444.96	3,444.96
1DB048	NH Veterinary Diagnostic Laboratory	710300	Conference Registration Fees	130.00	2,065.00	2,065.00
1DB048	NH Veterinary Diagnostic Laboratory	710310	Workshop Registration Fees	1,075.00	50.00	50.00
1DB048	NH Veterinary Diagnostic Laboratory	710400	Student or Non-Emp Travel	0.00	1,497.48	1,497.48
1DB048	NH Veterinary Diagnostic Laboratory	710410	Student or Non-Emp Travel-Lodging	0.00	281.22	281.22
1DB048	NH Veterinary Diagnostic Laboratory	711100	Supplies-General	94,741.45	80,837.16	80,837.16
1DB048	NH Veterinary Diagnostic Laboratory	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	711132	Supplies-Software Incl Site License	0.00	1,350.00	1,350.00
1DB048	NH Veterinary Diagnostic Laboratory	713000	Printing & Copying-General	1,828.48	2,689.09	2,689.09
1DB048	NH Veterinary Diagnostic Laboratory	714000	Postage-General	2,645.66	3,508.60	3,508.60
1DB048	NH Veterinary Diagnostic Laboratory	714010	Postage-Off Campus Mail Services	2,905.00	10,835.00	10,835.00
1DB048	NH Veterinary Diagnostic Laboratory	714030	Postage-Express Mail	18,459.75	8,690.18	8,690.18
1DB048	NH Veterinary Diagnostic Laboratory	716000	Maintenance & Repairs-General	194.49	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	716018	Maint Agreem- Baseline & Supp	(90.00)	190.00	190.00
1DB048	NH Veterinary Diagnostic Laboratory	716100	Rentals & Leases-General	1,221.41	1,226.39	1,226.39
1DB048	NH Veterinary Diagnostic Laboratory	717200	Other Professional Services-General	14,510.56	14,754.22	14,754.22
1DB048	NH Veterinary Diagnostic Laboratory	718000	Telecom-General	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	718002	Telecom-Fixed (Basic Phone Service)	4,999.20	5,187.02	5,187.02
1DB048	NH Veterinary Diagnostic Laboratory	718014	Telecom-Telephone Equipment	0.00	535.00	535.00
1DB048	NH Veterinary Diagnostic Laboratory	718016	Telecom-Usage (Tolls)	483.79	442.10	442.10
1DB048	NH Veterinary Diagnostic Laboratory	719005	Business Meals-Group or Class Meals	101.28	40.97	40.97
1DB048	NH Veterinary Diagnostic Laboratory	719100	Membership Dues & Fees	3,028.00	2,040.00	2,040.00
1DB048	NH Veterinary Diagnostic Laboratory	719125	Licenses/Professional Fees	300.00	255.00	255.00
1DB048	NH Veterinary Diagnostic Laboratory	719200	Employee Recruiting-General	525.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	760000	Internal Allocations	(8,044.00)	(11,332.25)	(11,332.25)
1DB048	NH Veterinary Diagnostic Laboratory	760100	RCM-General Assessment	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	760180	RCM S&W- Strategic Initiatives	15,840.53	0.00	0.00
1DB059	NREN Organizations & Events	710300	Conference Registration Fees	1,430.00	0.00	0.00
1DB059	NREN Organizations & Events	711100	Supplies-General	36.51	0.00	0.00
1DB059	NREN Organizations & Events	717106	Finl Services-Epayment CC fees	62.76	0.00	0.00
1DB059	NREN Organizations & Events	719000	Business Meals-Meetings-Non Travel	1,125.75	0.00	0.00
1DB059	NREN Organizations & Events	719100	Membership Dues & Fees	(160.00)	(225.00)	(225.00)
1DB101	Vet Tech Program	711100	Supplies-General	0.00	(48.37)	(48.37)
1DB101	Vet Tech Program	713000	Printing & Copying-General	0.00	48.37	48.37
1DB421	NHDVL Equipment Fund	711100	Supplies-General	0.00	1,157.42	1,157.42
1DB421	NHDVL Equipment Fund	716018	Maint Agreem- Baseline & Supp	0.00	4,350.00	4,350.00
1DB421	NHDVL Equipment Fund	760000	Internal Allocations	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	615F10	PAT	115,418.00	158,577.22	158,577.22
1DF029	Northeast Passage Fee Income	617BHO	Operating Staff-Overtime	248.07	72.40	72.40
1DF029	Northeast Passage Fee Income	617BHS	Operating Staff-Shift	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	617F10	Operating Staff	33,517.98	15,693.63	15,693.63
1DF029	Northeast Passage Fee Income	61CPEX	Part Time Salary	23,924.48	6,870.10	6,870.10
1DF029	Northeast Passage Fee Income	61CPHX	Part Time Hourly	32,514.76	0.00	0.00
1DF029	Northeast Passage Fee Income	61DBHO	Full Time Temp - Overtime	0.00	38.50	38.50
1DF029	Northeast Passage Fee Income	61DTEX	Full Time Temp - Exempt	87,932.02	6,124.17	6,124.17
1DF029	Northeast Passage Fee Income	61DTHX	Full Time Temp - Hourly	0.00	8,466.15	8,466.15
1DF029	Northeast Passage Fee Income	61SNWS	College Work Study	262.62	242.00	242.00
1DF029	Northeast Passage Fee Income	65YB10	Base Benefit Distr (fica)	20.84	9.31	9.31
1DF029	Northeast Passage Fee Income	65YF10	Full Fringe Benefit Distr Expe	59,534.61	75,632.39	75,632.39
1DF029	Northeast Passage Fee Income	65YP10	Nonstatus Benefit Distr (Fica)	4,740.86	577.07	577.07
1DF029	Northeast Passage Fee Income	65YT10	FT Temp Benefit Distr	7,386.31	1,225.66	1,225.66
1DF029	Northeast Passage Fee Income	710	Travel	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	710000	In-State Travel	3,003.89	330.43	330.43
1DF029	Northeast Passage Fee Income	710100	Out-of-State Travel	72.67	213.71	213.71
1DF029	Northeast Passage Fee Income	710300	Conference Registration Fees	155.00	340.00	340.00
1DF029	Northeast Passage Fee Income	710305	Registration Fees-Other	120.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DF029	Northeast Passage Fee Income	710310	Workshop Registration Fees	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	711000	Purchasing Cards	3,984.23	1,558.26	1,558.26
1DF029	Northeast Passage Fee Income	7111	Supplies	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	711100	Supplies-General	100.22	33.01	33.01
1DF029	Northeast Passage Fee Income	711172	Program Supplies	15.00	303.81	303.81
1DF029	Northeast Passage Fee Income	711180	Supplies Special Events	(532.15)	190.00	190.00
1DF029	Northeast Passage Fee Income	711184	Supplies - Promotion - Cultivation	0.00	350.00	350.00
1DF029	Northeast Passage Fee Income	713005	Printing & Copying-Campus	1,242.05	0.00	0.00
1DF029	Northeast Passage Fee Income	714000	Postage-General	0.00	2.12	2.12
1DF029	Northeast Passage Fee Income	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	716120	Rentals-Property or Room	2,315.05	4,361.95	4,361.95
1DF029	Northeast Passage Fee Income	717105	Finl Services-Credit Crd Disc Fees	800.88	753.31	753.31
1DF029	Northeast Passage Fee Income	717200	Other Professional Services-General	1,367.75	0.00	0.00
1DF029	Northeast Passage Fee Income	719000	Business Meals-Meetings-Non Travel	2,239.93	4,448.54	4,448.54
1DF029	Northeast Passage Fee Income	719100	Membership Dues & Fees	0.00	15.00	15.00
1DF029	Northeast Passage Fee Income	719200	Employee Recruiting-General	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	740040	Cap Equipment-Vehicles	41,944.00	0.00	0.00
1DF029	Northeast Passage Fee Income	760000	Internal Allocations	(11,108.04)	(2,725.00)	(2,725.00)
1DF029	Northeast Passage Fee Income	760180	RCM S&W- Strategic Initiatives	5,212.76	0.00	0.00
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	203,687.28
1DX2AD	Coop Ex Administration	615F10	PAT	18,947.55	21,173.34	21,173.34
1DX2AD	Coop Ex Administration	616F10	Extension Educator	44,245.70	0.00	0.00
1DX2AD	Coop Ex Administration	61CPEX	Part Time Salary	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	61KBBN	OTP-Bonus & Recruit-other than fac	190.00	285.00	285.00
1DX2AD	Coop Ex Administration	65YB10	Base Benefit Distr (fica)	15.96	23.94	23.94
1DX2AD	Coop Ex Administration	65YF10	Full Fringe Benefit Distr Expe	25,257.96	9,195.04	9,195.04
1DX2AD	Coop Ex Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	710000	In-State Travel	0.01	203.95	203.95
1DX2AD	Coop Ex Administration	710100	Out-of-State Travel	0.00	(107.91)	(107.91)
1DX2AD	Coop Ex Administration	710200	Foreign Travel	7,787.84	0.00	0.00
1DX2AD	Coop Ex Administration	710400	Student or Non-Emp Travel	140.61	0.00	0.00
1DX2AD	Coop Ex Administration	711	Supplies	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	711100	Supplies-General	15,792.25	2,773.97	2,773.97
1DX2AD	Coop Ex Administration	713000	Printing & Copying-General	2,262.59	1,751.72	1,751.72
1DX2AD	Coop Ex Administration	714000	Postage-General	(47.21)	(791.66)	(791.66)
1DX2AD	Coop Ex Administration	716100	Rentals & Leases-General	825.00	956.50	956.50
1DX2AD	Coop Ex Administration	717106	Finl Services-Epayment CC fees	92.08	1.48	1.48
1DX2AD	Coop Ex Administration	717200	Other Professional Services-General	13,122.80	2,208.67	2,208.67
1DX2AD	Coop Ex Administration	718000	Telecom-General	9,193.69	(249.16)	(249.16)
1DX2AD	Coop Ex Administration	718002	Telecom-Fixed (Basic Phone Service)	132.86	136.44	136.44
1DX2AD	Coop Ex Administration	718016	Telecom-Usage (Tolls)	67.45	110.17	110.17
1DX2AD	Coop Ex Administration	719000	Business Meals-Meetings-Non Travel	5,030.48	4,431.56	4,431.56
1DX2AD	Coop Ex Administration	719100	Membership Dues & Fees	0.00	150.00	150.00
1DX2AD	Coop Ex Administration	760000	Internal Allocations	(1,060.30)	0.00	0.00
1DX2AD	Coop Ex Administration	760180	RCM S&W- Strategic Initiatives	2,211.76	0.00	0.00
1DX2AP	APR Kits	61JBHX	Casual - Hourly	585.00	0.00	0.00
1DX2AP	APR Kits	65YB10	Base Benefit Distr (fica)	49.14	0.00	0.00
1DX2AP	APR Kits	719000	Business Meals-Meetings-Non Travel	23.62	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	615F10	PAT	0.00	10,764.47	10,764.47
1DX2AQ	Extnesion Fisheries Training	616F10	Extension Educator	10,464.61	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	61CPHX	Part Time Hourly	512.50	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	61DTHX	Full Time Temp - Hourly	0.00	8,669.60	8,669.60
1DX2AQ	Extnesion Fisheries Training	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	61SNSH	Student Labor	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	65YF10	Full Fringe Benefit Distr Expe	4,182.25	4,674.13	4,674.13
1DX2AQ	Extnesion Fisheries Training	65YP10	Nonstatus Benefit Distr (Fica)	43.05	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	65YT10	FT Temp Benefit Distr	0.00	728.24	728.24
1DX2AQ	Extnesion Fisheries Training	710000	In-State Travel	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	710100	Out-of-State Travel	211.05	961.00	961.00
1DX2AQ	Extnesion Fisheries Training	711100	Supplies-General	3,120.01	1,208.33	1,208.33
1DX2AQ	Extnesion Fisheries Training	713000	Printing & Copying-General	0.00	65.00	65.00
1DX2AQ	Extnesion Fisheries Training	715000	Non-Cap Equip-General	1,186.96	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	717106	Finl Services-Epayment CC fees	0.00	1.38	1.38

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2AQ	Extnesion Fisheries Training	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	717212	Oth Prof Ser-Property Management	0.00	410.00	410.00
1DX2AQ	Extnesion Fisheries Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	719100	Membership Dues & Fees	0.00	177.00	177.00
1DX2AQ	Extnesion Fisheries Training	760000	Internal Allocations	0.00	(360.00)	(360.00)
1DX2AQ	Extnesion Fisheries Training	760180	RCM S&W- Strategic Initiatives	366.26	0.00	0.00
1DX2AT	Agriculture Training	615F10	PAT	0.00	0.00	0.00
1DX2AT	Agriculture Training	616F10	Extension Educator	0.00	0.00	0.00
1DX2AT	Agriculture Training	61CPEX	Part Time Salary	0.00	200.00	200.00
1DX2AT	Agriculture Training	61JBEX	Casual - Exempt	1,160.03	0.00	0.00
1DX2AT	Agriculture Training	65YB10	Base Benefit Distr (fica)	97.52	0.00	0.00
1DX2AT	Agriculture Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DX2AT	Agriculture Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.80	16.80
1DX2AT	Agriculture Training	710000	In-State Travel	2,021.63	2,074.54	2,074.54
1DX2AT	Agriculture Training	710100	Out-of-State Travel	309.40	0.00	0.00
1DX2AT	Agriculture Training	710300	Conference Registration Fees	360.00	0.00	0.00
1DX2AT	Agriculture Training	710400	Student or Non-Emp Travel	109.59	531.68	531.68
1DX2AT	Agriculture Training	711	Supplies	0.00	0.00	0.00
1DX2AT	Agriculture Training	711100	Supplies-General	3,468.94	10,330.10	10,330.10
1DX2AT	Agriculture Training	713000	Printing & Copying-General	2,013.00	621.95	621.95
1DX2AT	Agriculture Training	714000	Postage-General	999.51	1,105.80	1,105.80
1DX2AT	Agriculture Training	716100	Rentals & Leases-General	1,170.00	1,747.50	1,747.50
1DX2AT	Agriculture Training	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2AT	Agriculture Training	717200	Other Professional Services-General	712.50	1,134.03	1,134.03
1DX2AT	Agriculture Training	719000	Business Meals-Meetings-Non Travel	739.88	1,076.45	1,076.45
1DX2AT	Agriculture Training	719100	Membership Dues & Fees	45.00	200.00	200.00
1DX2AT	Agriculture Training	760000	Internal Allocations	0.00	(937.00)	(937.00)
1DX2BI	Natural Resources Business Institut	710000	In-State Travel	0.00	620.37	620.37
1DX2BI	Natural Resources Business Institut	710100	Out-of-State Travel	0.00	58.00	58.00
1DX2BI	Natural Resources Business Institut	710300	Conference Registration Fees	102.00	75.00	75.00
1DX2BI	Natural Resources Business Institut	711100	Supplies-General	233.70	537.09	537.09
1DX2BI	Natural Resources Business Institut	713000	Printing & Copying-General	250.00	690.73	690.73
1DX2BI	Natural Resources Business Institut	714000	Postage-General	93.05	0.00	0.00
1DX2BI	Natural Resources Business Institut	716100	Rentals & Leases-General	0.00	600.00	600.00
1DX2BI	Natural Resources Business Institut	717106	Finl Services-Epayment CC fees	34.42	94.42	94.42
1DX2BI	Natural Resources Business Institut	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	717210	Oth Prof Ser-Honoraria	0.00	250.00	250.00
1DX2BI	Natural Resources Business Institut	718000	Telecom-General	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	719000	Business Meals-Meetings-Non Travel	2,769.29	6,489.73	6,489.73
1DX2BI	Natural Resources Business Institut	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	760000	Internal Allocations	(50.00)	(215.00)	(215.00)
1DX2C9	4-H Camps	711100	Supplies-General	0.00	150.00	150.00
1DX2CC	Community Conservation Prgm	615F10	PAT	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	616F10	Extension Educator	553.70	0.00	0.00
1DX2CC	Community Conservation Prgm	61CPHX	Part Time Hourly	0.00	206.86	206.86
1DX2CC	Community Conservation Prgm	61JBEX	Casual - Exempt	350.00	0.00	0.00
1DX2CC	Community Conservation Prgm	65YB10	Base Benefit Distr (fica)	29.40	0.00	0.00
1DX2CC	Community Conservation Prgm	65YF10	Full Fringe Benefit Distr Expe	219.84	0.00	0.00
1DX2CC	Community Conservation Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.38	17.38
1DX2CC	Community Conservation Prgm	710000	In-State Travel	288.65	192.59	192.59
1DX2CC	Community Conservation Prgm	710100	Out-of-State Travel	325.45	0.00	0.00
1DX2CC	Community Conservation Prgm	710300	Conference Registration Fees	57.00	0.00	0.00
1DX2CC	Community Conservation Prgm	711100	Supplies-General	37.32	804.35	804.35
1DX2CC	Community Conservation Prgm	713000	Printing & Copying-General	53.40	0.00	0.00
1DX2CC	Community Conservation Prgm	714000	Postage-General	812.18	0.00	0.00
1DX2CC	Community Conservation Prgm	717106	Finl Services-Epayment CC fees	195.96	139.47	139.47
1DX2CC	Community Conservation Prgm	717200	Other Professional Services-General	7,253.30	0.00	0.00
1DX2CC	Community Conservation Prgm	717210	Oth Prof Ser-Honoraria	0.00	220.00	220.00
1DX2CC	Community Conservation Prgm	719000	Business Meals-Meetings-Non Travel	29.98	0.00	0.00
1DX2CC	Community Conservation Prgm	760000	Internal Allocations	(125.00)	(225.00)	(225.00)
1DX2CC	Community Conservation Prgm	760180	RCM S&W- Strategic Initiatives	19.38	0.00	0.00
1DX2CO	Computer Maintenance	710000	In-State Travel	0.00	0.00	0.00
1DX2CO	Computer Maintenance	711100	Supplies-General	474.84	0.00	0.00
1DX2CO	Computer Maintenance	760000	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2CP	Extension Community Profiles	616F10	Extension Educator	3,401.55	0.00	0.00
1DX2CP	Extension Community Profiles	61KBBN	OTP-Bonus & Recruit-other than fac	57.59	0.00	0.00
1DX2CP	Extension Community Profiles	61SNSH	Student Labor	0.00	928.00	928.00
1DX2CP	Extension Community Profiles	65YB10	Base Benefit Distr (fica)	4.84	0.00	0.00
1DX2CP	Extension Community Profiles	65YF10	Full Fringe Benefit Distr Expe	1,358.92	0.00	0.00
1DX2CP	Extension Community Profiles	710000	In-State Travel	0.00	1.50	1.50
1DX2CP	Extension Community Profiles	710100	Out-of-State Travel	367.19	(1.49)	(1.49)
1DX2CP	Extension Community Profiles	710300	Conference Registration Fees	0.00	260.00	260.00
1DX2CP	Extension Community Profiles	711100	Supplies-General	286.11	682.74	682.74
1DX2CP	Extension Community Profiles	711110	Supplies-Animal Feed-Care	0.00	17.50	17.50
1DX2CP	Extension Community Profiles	713000	Printing & Copying-General	3.52	0.00	0.00
1DX2CP	Extension Community Profiles	714000	Postage-General	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	717106	Finl Services-Epayment CC fees	0.00	3.91	3.91
1DX2CP	Extension Community Profiles	718000	Telecom-General	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	719000	Business Meals-Meetings-Non Travel	19.96	477.92	477.92
1DX2CP	Extension Community Profiles	719100	Membership Dues & Fees	175.00	786.00	786.00
1DX2CP	Extension Community Profiles	760000	Internal Allocations	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	760180	RCM S&W- Strategic Initiatives	119.05	0.00	0.00
1DX2CS	4-H Camp Scholarships	61CPEX	Part Time Salary	0.00	3,400.00	3,400.00
1DX2CS	4-H Camp Scholarships	65YP10	Nonstatus Benefit Distr (Fica)	0.00	285.60	285.60
1DX2CS	4-H Camp Scholarships	710300	Conference Registration Fees	0.00	65.98	65.98
1DX2CS	4-H Camp Scholarships	711100	Supplies-General	8,267.58	0.00	0.00
1DX2DG	Extension Diagnostic Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	710000	In-State Travel	238.75	0.00	0.00
1DX2DG	Extension Diagnostic Services	710100	Out-of-State Travel	(523.00)	182.91	182.91
1DX2DG	Extension Diagnostic Services	710300	Conference Registration Fees	110.00	25.00	25.00
1DX2DG	Extension Diagnostic Services	711100	Supplies-General	1,248.43	106.94	106.94
1DX2DG	Extension Diagnostic Services	713000	Printing & Copying-General	0.06	0.00	0.00
1DX2DG	Extension Diagnostic Services	714000	Postage-General	0.00	13.62	13.62
1DX2DG	Extension Diagnostic Services	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	716100	Rentals & Leases-General	0.00	1,000.00	1,000.00
1DX2DG	Extension Diagnostic Services	717200	Other Professional Services-General	0.00	517.00	517.00
1DX2DG	Extension Diagnostic Services	718000	Telecom-General	330.00	290.00	290.00
1DX2DG	Extension Diagnostic Services	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	760000	Internal Allocations	(1,464.00)	(142.00)	(142.00)
1DX2EG	e-GRO Program	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	61JBEX	Casual - Exempt	100.00	0.00	0.00
1DX2FD	4-H Youth Programs	61SNSH	Student Labor	157.50	0.00	0.00
1DX2FD	4-H Youth Programs	61SNWS	College Work Study	578.75	652.50	652.50
1DX2FD	4-H Youth Programs	65YB10	Base Benefit Distr (fica)	8.40	0.00	0.00
1DX2FD	4-H Youth Programs	710000	In-State Travel	108.75	60.87	60.87
1DX2FD	4-H Youth Programs	710100	Out-of-State Travel	0.20	8.52	8.52
1DX2FD	4-H Youth Programs	710300	Conference Registration Fees	4,723.00	9,447.47	9,447.47
1DX2FD	4-H Youth Programs	710400	Student or Non-Emp Travel	14,695.95	3,927.09	3,927.09
1DX2FD	4-H Youth Programs	711100	Supplies-General	14,662.84	15,577.01	15,577.01
1DX2FD	4-H Youth Programs	711200	Research Supplies	700.00	0.00	0.00
1DX2FD	4-H Youth Programs	713000	Printing & Copying-General	270.09	252.80	252.80
1DX2FD	4-H Youth Programs	713100	Centralized Campus Printing	465.75	0.00	0.00
1DX2FD	4-H Youth Programs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	716100	Rentals & Leases-General	12,943.80	8,137.00	8,137.00
1DX2FD	4-H Youth Programs	717106	Finl Services-Epayment CC fees	0.00	151.94	151.94
1DX2FD	4-H Youth Programs	717200	Other Professional Services-General	19,777.25	5,980.97	5,980.97
1DX2FD	4-H Youth Programs	717210	Oth Prof Ser-Honoraria	700.00	500.00	500.00
1DX2FD	4-H Youth Programs	718000	Telecom-General	0.00	43.06	43.06
1DX2FD	4-H Youth Programs	719000	Business Meals-Meetings-Non Travel	3,486.53	5,050.52	5,050.52
1DX2FD	4-H Youth Programs	719100	Membership Dues & Fees	185.00	60.00	60.00
1DX2FD	4-H Youth Programs	71C100	Advertising (Non-Employment)	0.00	50.00	50.00
1DX2FD	4-H Youth Programs	71C600	Insurance	1,358.05	999.15	999.15
1DX2FD	4-H Youth Programs	722200	Participant Support	19,101.75	63.60	63.60
1DX2FD	4-H Youth Programs	760000	Internal Allocations	(990.00)	(36.00)	(36.00)
1DX2FE	Bullying & Civility	710000	In-State Travel	0.00	169.50	169.50
1DX2FE	Bullying & Civility	710100	Out-of-State Travel	0.00	527.75	527.75
1DX2FE	Bullying & Civility	710300	Conference Registration Fees	0.00	290.00	290.00
1DX2FE	Bullying & Civility	710400	Student or Non-Emp Travel	0.00	140.61	140.61

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2FE	Bullying & Civility	711100	Supplies-General	0.00	1,932.04	1,932.04
1DX2FE	Bullying & Civility	713000	Printing & Copying-General	0.00	2,532.00	2,532.00
1DX2FE	Bullying & Civility	714000	Postage-General	0.00	193.48	193.48
1DX2FE	Bullying & Civility	716100	Rentals & Leases-General	0.00	3,200.00	3,200.00
1DX2FE	Bullying & Civility	717106	Finl Services-Epayment CC fees	0.00	99.74	99.74
1DX2FE	Bullying & Civility	717200	Other Professional Services-General	4,857.10	14,256.77	14,256.77
1DX2FE	Bullying & Civility	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1DX2FE	Bullying & Civility	719000	Business Meals-Meetings-Non Travel	0.00	3,532.90	3,532.90
1DX2FE	Bullying & Civility	760000	Internal Allocations	0.00	0.00	0.00
1DX2FS	Food Safety Program	61JBHX	Casual - Hourly	2,004.50	0.00	0.00
1DX2FS	Food Safety Program	65YB10	Base Benefit Distr (fica)	168.38	0.00	0.00
1DX2FS	Food Safety Program	710000	In-State Travel	5,903.33	4,235.64	4,235.64
1DX2FS	Food Safety Program	710100	Out-of-State Travel	3,625.43	1,179.24	1,179.24
1DX2FS	Food Safety Program	710300	Conference Registration Fees	1,498.76	1,020.00	1,020.00
1DX2FS	Food Safety Program	710400	Student or Non-Emp Travel	5.75	0.00	0.00
1DX2FS	Food Safety Program	711100	Supplies-General	22,777.52	15,305.66	15,305.66
1DX2FS	Food Safety Program	713000	Printing & Copying-General	9,832.17	838.30	838.30
1DX2FS	Food Safety Program	714000	Postage-General	1,321.23	1,207.50	1,207.50
1DX2FS	Food Safety Program	716100	Rentals & Leases-General	200.00	0.00	0.00
1DX2FS	Food Safety Program	717106	Finl Services-Epayment CC fees	307.30	109.89	109.89
1DX2FS	Food Safety Program	717200	Other Professional Services-General	374.00	622.50	622.50
1DX2FS	Food Safety Program	717210	Oth Prof Ser-Honoraria	100.00	0.00	0.00
1DX2FS	Food Safety Program	719000	Business Meals-Meetings-Non Travel	1,136.73	336.19	336.19
1DX2FS	Food Safety Program	760000	Internal Allocations	0.00	(140.00)	(140.00)
1DX2FT	Forestry Training	616F10	Extension Educator	14,705.34	24,086.21	24,086.21
1DX2FT	Forestry Training	61CPHX	Part Time Hourly	7,934.50	6,313.50	6,313.50
1DX2FT	Forestry Training	61JBEX	Casual - Exempt	450.00	690.00	690.00
1DX2FT	Forestry Training	61JBHX	Casual - Hourly	0.00	1,700.00	1,700.00
1DX2FT	Forestry Training	61SNSH	Student Labor	0.00	472.26	472.26
1DX2FT	Forestry Training	61SNWS	College Work Study	454.84	1,776.11	1,776.11
1DX2FT	Forestry Training	65YB10	Base Benefit Distr (fica)	37.80	200.76	200.76
1DX2FT	Forestry Training	65YF10	Full Fringe Benefit Distr Expe	5,878.25	10,468.16	10,468.16
1DX2FT	Forestry Training	65YP10	Nonstatus Benefit Distr (Fica)	666.50	530.33	530.33
1DX2FT	Forestry Training	710000	In-State Travel	406.26	4,038.19	4,038.19
1DX2FT	Forestry Training	710100	Out-of-State Travel	0.00	1,334.30	1,334.30
1DX2FT	Forestry Training	710300	Conference Registration Fees	1,810.76	1,265.50	1,265.50
1DX2FT	Forestry Training	710400	Student or Non-Emp Travel	0.00	324.21	324.21
1DX2FT	Forestry Training	711100	Supplies-General	3,531.15	2,709.50	2,709.50
1DX2FT	Forestry Training	713000	Printing & Copying-General	80.00	120.00	120.00
1DX2FT	Forestry Training	714000	Postage-General	91.15	511.30	511.30
1DX2FT	Forestry Training	716100	Rentals & Leases-General	435.50	0.00	0.00
1DX2FT	Forestry Training	717106	Finl Services-Epayment CC fees	43.03	98.39	98.39
1DX2FT	Forestry Training	717200	Other Professional Services-General	547.50	650.00	650.00
1DX2FT	Forestry Training	717210	Oth Prof Ser-Honoraria	750.00	0.00	0.00
1DX2FT	Forestry Training	719000	Business Meals-Meetings-Non Travel	3,143.75	3,456.84	3,456.84
1DX2FT	Forestry Training	71C100	Advertising (Non-Employment)	142.50	150.00	150.00
1DX2FT	Forestry Training	760000	Internal Allocations	0.00	0.00	0.00
1DX2FT	Forestry Training	760180	RCM S&W- Strategic Initiatives	514.69	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	710300	Conference Registration Fees	126.99	122.00	122.00
1DX2GB	Coastal Research Volunteer Program	711100	Supplies-General	39.00	206.58	206.58
1DX2GB	Coastal Research Volunteer Program	713000	Printing & Copying-General	137.70	523.50	523.50
1DX2GB	Coastal Research Volunteer Program	717106	Finl Services-Epayment CC fees	(1.13)	3.69	3.69
1DX2GB	Coastal Research Volunteer Program	717200	Other Professional Services-General	384.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	719000	Business Meals-Meetings-Non Travel	43.25	0.00	0.00
1DX2HM	Holistic Management Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2IP	IPM News	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2IP	IPM News	716100	Rentals & Leases-General	0.00	0.00	0.00
1DX2IP	IPM News	760000	Internal Allocations	0.00	(715.00)	(715.00)
1DX2LF	Northeast Leader Forum	61SNWS	College Work Study	0.00	(1,117.50)	(1,117.50)
1DX2LF	Northeast Leader Forum	711100	Supplies-General	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	719000	Business Meals-Meetings-Non Travel	0.00	40.32	40.32
1DX2LL	Lakes Lay Monitoring Prog	615F10	PAT	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	61CBHO	Part Time - Overtime	0.00	65.63	65.63
1DX2LL	Lakes Lay Monitoring Prog	61CPHX	Part Time Hourly	3,835.17	14,975.69	14,975.69
1DX2LL	Lakes Lay Monitoring Prog	61JBHX	Casual - Hourly	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2LL	Lakes Lay Monitoring Prog	61SNSH	Student Labor	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	61SNWS	College Work Study	0.00	546.26	546.26
1DX2LL	Lakes Lay Monitoring Prog	65YB10	Base Benefit Distr (fica)	0.00	5.51	5.51
1DX2LL	Lakes Lay Monitoring Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	65YP10	Nonstatus Benefit Distr (Fica)	322.16	1,257.94	1,257.94
1DX2LL	Lakes Lay Monitoring Prog	710000	In-State Travel	1,636.87	5,717.97	5,717.97
1DX2LL	Lakes Lay Monitoring Prog	710100	Out-of-State Travel	3,689.62	2,420.17	2,420.17
1DX2LL	Lakes Lay Monitoring Prog	710300	Conference Registration Fees	0.00	25.00	25.00
1DX2LL	Lakes Lay Monitoring Prog	710400	Student or Non-Emp Travel	365.77	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	711000	Purchasing Cards	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	711100	Supplies-General	14,764.37	9,935.55	9,935.55
1DX2LL	Lakes Lay Monitoring Prog	713000	Printing & Copying-General	45.78	204.39	204.39
1DX2LL	Lakes Lay Monitoring Prog	714000	Postage-General	346.32	659.68	659.68
1DX2LL	Lakes Lay Monitoring Prog	717200	Other Professional Services-General	137.18	2,641.50	2,641.50
1DX2LL	Lakes Lay Monitoring Prog	718000	Telecom-General	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	718002	Telecom-Fixed (Basic Phone Service)	632.19	636.84	636.84
1DX2LL	Lakes Lay Monitoring Prog	718016	Telecom-Usage (Tolls)	13.66	22.19	22.19
1DX2LL	Lakes Lay Monitoring Prog	719100	Membership Dues & Fees	110.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	740000	Cap Equipment	9,824.63	0.00	0.00
1DX2ME	Marine Education Programs	61JBHX	Casual - Hourly	682.50	540.00	540.00
1DX2ME	Marine Education Programs	65YB10	Base Benefit Distr (fica)	57.33	45.36	45.36
1DX2ME	Marine Education Programs	710000	In-State Travel	130.87	568.30	568.30
1DX2ME	Marine Education Programs	710100	Out-of-State Travel	0.00	(3,103.51)	(3,103.51)
1DX2ME	Marine Education Programs	710300	Conference Registration Fees	75.00	260.00	260.00
1DX2ME	Marine Education Programs	710400	Student or Non-Emp Travel	458.99	722.57	722.57
1DX2ME	Marine Education Programs	711000	Purchasing Cards	(117.47)	47.68	47.68
1DX2ME	Marine Education Programs	711100	Supplies-General	17,562.97	8,238.45	8,238.45
1DX2ME	Marine Education Programs	713000	Printing & Copying-General	627.58	536.28	536.28
1DX2ME	Marine Education Programs	714000	Postage-General	62.74	34.48	34.48
1DX2ME	Marine Education Programs	716100	Rentals & Leases-General	500.00	8,247.25	8,247.25
1DX2ME	Marine Education Programs	716125	Rentals-Vehicles incl Marine	8,533.00	3,750.00	3,750.00
1DX2ME	Marine Education Programs	717106	Finl Services-Epayment CC fees	112.08	154.08	154.08
1DX2ME	Marine Education Programs	717200	Other Professional Services-General	5,242.00	9,027.28	9,027.28
1DX2ME	Marine Education Programs	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DX2ME	Marine Education Programs	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DX2ME	Marine Education Programs	719000	Business Meals-Meetings-Non Travel	3,634.74	660.17	660.17
1DX2ME	Marine Education Programs	719100	Membership Dues & Fees	150.00	195.61	195.61
1DX2ME	Marine Education Programs	71C615	Insurance-Vehicle	214.54	185.15	185.15
1DX2ME	Marine Education Programs	722200	Participant Support	0.00	370.36	370.36
1DX2ME	Marine Education Programs	760000	Internal Allocations	0.00	(2,300.00)	(2,300.00)
1DX2MR	Penalty Mail Rebate	711100	Supplies-General	0.00	281.11	281.11
1DX2NT	Coop Ext-Nutrition Training	615F10	PAT	0.00	749.00	749.00
1DX2NT	Coop Ext-Nutrition Training	65YF10	Full Fringe Benefit Distr Expe	0.00	325.82	325.82
1DX2NT	Coop Ext-Nutrition Training	710000	In-State Travel	103.30	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	710100	Out-of-State Travel	620.40	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	711100	Supplies-General	663.58	243.22	243.22
1DX2NT	Coop Ext-Nutrition Training	713000	Printing & Copying-General	0.00	262.62	262.62
1DX2NT	Coop Ext-Nutrition Training	714000	Postage-General	20.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	717106	Finl Services-Epayment CC fees	2.97	0.00	0.00
1DX2OT	Ornamental Team Programs	61CPEX	Part Time Salary	0.00	200.00	200.00
1DX2OT	Ornamental Team Programs	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	61SNSH	Student Labor	203.75	0.00	0.00
1DX2OT	Ornamental Team Programs	61SNWS	College Work Study	(318.75)	318.75	318.75
1DX2OT	Ornamental Team Programs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.80	16.80
1DX2OT	Ornamental Team Programs	710000	In-State Travel	0.00	(68.71)	(68.71)
1DX2OT	Ornamental Team Programs	710100	Out-of-State Travel	0.00	186.20	186.20
1DX2OT	Ornamental Team Programs	710300	Conference Registration Fees	0.00	35.00	35.00
1DX2OT	Ornamental Team Programs	710400	Student or Non-Emp Travel	0.00	838.14	838.14
1DX2OT	Ornamental Team Programs	711100	Supplies-General	0.00	257.07	257.07
1DX2OT	Ornamental Team Programs	713000	Printing & Copying-General	0.00	355.52	355.52
1DX2OT	Ornamental Team Programs	716100	Rentals & Leases-General	0.00	1,340.00	1,340.00
1DX2OT	Ornamental Team Programs	717106	Finl Services-Epayment CC fees	0.00	126.77	126.77
1DX2OT	Ornamental Team Programs	717200	Other Professional Services-General	0.00	3,481.55	3,481.55
1DX2OT	Ornamental Team Programs	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2OT	Ornamental Team Programs	718000	Telecom-General	0.00	162.71	162.71
1DX2OT	Ornamental Team Programs	719000	Business Meals-Meetings-Non Travel	0.00	3,508.59	3,508.59
1DX2PB	CE Publication Center	61JBHX	Casual - Hourly	0.00	205.00	205.00
1DX2PB	CE Publication Center	61SNWS	College Work Study	1,045.00	1,171.25	1,171.25
1DX2PB	CE Publication Center	65YB10	Base Benefit Distr (fica)	0.00	17.22	17.22
1DX2PB	CE Publication Center	710300	Conference Registration Fees	0.00	70.00	70.00
1DX2PB	CE Publication Center	711100	Supplies-General	3,823.85	1,171.66	1,171.66
1DX2PB	CE Publication Center	713000	Printing & Copying-General	900.09	286.37	286.37
1DX2PB	CE Publication Center	714000	Postage-General	487.90	599.59	599.59
1DX2PB	CE Publication Center	717106	Finl Services-Epayment CC fees	37.39	24.16	24.16
1DX2PB	CE Publication Center	717200	Other Professional Services-General	796.67	40.00	40.00
1DX2PB	CE Publication Center	718000	Telecom-General	0.00	0.00	0.00
1DX2PB	CE Publication Center	718002	Telecom-Fixed (Basic Phone Service)	488.85	384.00	384.00
1DX2PB	CE Publication Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2PB	CE Publication Center	719100	Membership Dues & Fees	300.00	100.00	100.00
1DX2PB	CE Publication Center	760000	Internal Allocations	(904.70)	(789.40)	(789.40)
1DX2PB	CE Publication Center	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
1DX2PC	Peterson Cruise	713000	Printing & Copying-General	290.90	0.00	0.00
1DX2PC	Peterson Cruise	716125	Rentals-Vehicles incl Marine	904.00	870.00	870.00
1DX2PC	Peterson Cruise	717106	Finl Services-Epayment CC fees	34.75	17.63	17.63
1DX2PC	Peterson Cruise	719000	Business Meals-Meetings-Non Travel	21.58	0.00	0.00
1DX2PC	Peterson Cruise	760000	Internal Allocations	0.00	(665.00)	(665.00)
1DX2PT	Pesticide Applicator Training	615F10	PAT	18,524.53	0.00	0.00
1DX2PT	Pesticide Applicator Training	61CBEX	Part Time Salary (w/ status)	200.00	200.00	200.00
1DX2PT	Pesticide Applicator Training	61CPEX	Part Time Salary	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	65YB10	Base Benefit Distr (fica)	16.80	16.80	16.80
1DX2PT	Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	7,403.65	0.00	0.00
1DX2PT	Pesticide Applicator Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	710000	In-State Travel	1,442.47	2,084.83	2,084.83
1DX2PT	Pesticide Applicator Training	710100	Out-of-State Travel	4,347.59	1,426.76	1,426.76
1DX2PT	Pesticide Applicator Training	710300	Conference Registration Fees	1,999.00	1,080.00	1,080.00
1DX2PT	Pesticide Applicator Training	710400	Student or Non-Emp Travel	0.00	191.84	191.84
1DX2PT	Pesticide Applicator Training	711000	Purchasing Cards	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	711100	Supplies-General	7,411.57	15,720.88	15,720.88
1DX2PT	Pesticide Applicator Training	713000	Printing & Copying-General	0.00	3,891.45	3,891.45
1DX2PT	Pesticide Applicator Training	714000	Postage-General	12.35	20.78	20.78
1DX2PT	Pesticide Applicator Training	716100	Rentals & Leases-General	95.92	150.00	150.00
1DX2PT	Pesticide Applicator Training	717106	Finl Services-Epayment CC fees	134.34	97.42	97.42
1DX2PT	Pesticide Applicator Training	717200	Other Professional Services-General	1,469.04	2,058.29	2,058.29
1DX2PT	Pesticide Applicator Training	719000	Business Meals-Meetings-Non Travel	1,868.42	1,453.43	1,453.43
1DX2PT	Pesticide Applicator Training	719100	Membership Dues & Fees	50.00	100.00	100.00
1DX2PT	Pesticide Applicator Training	760000	Internal Allocations	0.00	(305.00)	(305.00)
1DX2PT	Pesticide Applicator Training	760180	RCM S&W- Strategic Initiatives	648.36	0.00	0.00
1DX2SA	Soil Analysis Information System	61CPHX	Part Time Hourly	16,016.23	17,143.70	17,143.70
1DX2SA	Soil Analysis Information System	61SNSH	Student Labor	0.00	2,553.79	2,553.79
1DX2SA	Soil Analysis Information System	61SNWS	College Work Study	950.76	227.26	227.26
1DX2SA	Soil Analysis Information System	65YP10	Nonstatus Benefit Distr (Fica)	1,345.41	1,440.08	1,440.08
1DX2SA	Soil Analysis Information System	710000	In-State Travel	31.36	0.00	0.00
1DX2SA	Soil Analysis Information System	711100	Supplies-General	474.03	212.08	212.08
1DX2SA	Soil Analysis Information System	713000	Printing & Copying-General	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	716100	Rentals & Leases-General	426.60	0.00	0.00
1DX2SA	Soil Analysis Information System	717200	Other Professional Services-General	34,034.70	33,448.20	33,448.20
1DX2SA	Soil Analysis Information System	760000	Internal Allocations	(310.00)	0.00	0.00
1DX2SP	Youth and Family	61SNWS	College Work Study	0.00	145.75	145.75
1DX2SP	Youth and Family	710000	In-State Travel	0.00	0.00	0.00
1DX2SP	Youth and Family	710100	Out-of-State Travel	285.20	0.00	0.00
1DX2SP	Youth and Family	711100	Supplies-General	25.75	0.00	0.00
1DX2SP	Youth and Family	717200	Other Professional Services-General	0.00	2,210.00	2,210.00
1DX2SP	Youth and Family	717210	Oth Prof Ser-Honoraria	300.00	0.00	0.00
1DX2SP	Youth and Family	718000	Telecom-General	0.00	328.04	328.04
1DX2SP	Youth and Family	719000	Business Meals-Meetings-Non Travel	190.42	124.73	124.73
1DX2SP	Youth and Family	719100	Membership Dues & Fees	0.00	425.00	425.00
1DX2TA	Operation Military Kids Programs	711100	Supplies-General	(49.96)	0.00	0.00
1DX2TA	Operation Military Kids Programs	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2XQ	Water Quality Training	616F10	Extension Educator	3,363.00	836.00	836.00
1DX2XQ	Water Quality Training	61DTHX	Full Time Temp - Hourly	0.00	4,617.00	4,617.00
1DX2XQ	Water Quality Training	61JBHX	Casual - Hourly	1,280.00	2,340.00	2,340.00
1DX2XQ	Water Quality Training	61SNSH	Student Labor	0.00	189.63	189.63
1DX2XQ	Water Quality Training	61SNWS	College Work Study	451.27	711.10	711.10
1DX2XQ	Water Quality Training	65YB10	Base Benefit Distr (fica)	107.52	196.56	196.56
1DX2XQ	Water Quality Training	65YF10	Full Fringe Benefit Distr Expe	1,345.21	363.63	363.63
1DX2XQ	Water Quality Training	65YT10	FT Temp Benefit Distr	0.00	387.83	387.83
1DX2XQ	Water Quality Training	710000	In-State Travel	386.65	749.02	749.02
1DX2XQ	Water Quality Training	710100	Out-of-State Travel	2,572.93	1,237.53	1,237.53
1DX2XQ	Water Quality Training	710200	Foreign Travel	2,026.45	0.00	0.00
1DX2XQ	Water Quality Training	710300	Conference Registration Fees	1,787.50	1,140.00	1,140.00
1DX2XQ	Water Quality Training	710400	Student or Non-Emp Travel	323.00	0.00	0.00
1DX2XQ	Water Quality Training	711000	Purchasing Cards	0.00	0.00	0.00
1DX2XQ	Water Quality Training	711100	Supplies-General	3,066.27	6,409.61	6,409.61
1DX2XQ	Water Quality Training	713000	Printing & Copying-General	1,247.38	365.04	365.04
1DX2XQ	Water Quality Training	714000	Postage-General	0.00	37.14	37.14
1DX2XQ	Water Quality Training	716000	Maintenance & Repairs-General	0.00	54.08	54.08
1DX2XQ	Water Quality Training	716060	Maint & Repairs-Computer Software	1,500.00	1,000.00	1,000.00
1DX2XQ	Water Quality Training	716100	Rentals & Leases-General	0.00	0.00	0.00
1DX2XQ	Water Quality Training	717106	Finl Services-Epayment CC fees	353.99	244.52	244.52
1DX2XQ	Water Quality Training	717200	Other Professional Services-General	6,481.00	10,235.00	10,235.00
1DX2XQ	Water Quality Training	718000	Telecom-General	100.00	270.00	270.00
1DX2XQ	Water Quality Training	719000	Business Meals-Meetings-Non Travel	391.31	259.50	259.50
1DX2XQ	Water Quality Training	719100	Membership Dues & Fees	395.00	365.50	365.50
1DX2XQ	Water Quality Training	760000	Internal Allocations	(169.00)	(500.00)	(500.00)
1DX2XQ	Water Quality Training	760180	RCM S&W- Strategic Initiatives	117.71	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	710000	In-State Travel	283.32	256.12	256.12
1DXCAN	Agriculture & Natural Res Business	710100	Out-of-State Travel	109.65	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	710300	Conference Registration Fees	245.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	711100	Supplies-General	115.35	496.39	496.39
1DXCAN	Agriculture & Natural Res Business	713000	Printing & Copying-General	1,848.05	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	714000	Postage-General	100.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	717106	Finl Services-Epayment CC fees	67.97	51.15	51.15
1DXCAN	Agriculture & Natural Res Business	717200	Other Professional Services-General	3,404.00	3,180.00	3,180.00
1DXCAN	Agriculture & Natural Res Business	719000	Business Meals-Meetings-Non Travel	396.84	102.41	102.41
1DXCED	Community Development	616F10	Extension Educator	5,378.57	0.00	0.00
1DXCED	Community Development	61JBHX	Casual - Hourly	366.00	0.00	0.00
1DXCED	Community Development	61KBBN	OTP-Bonus & Recruit-other than fac	26.73	0.00	0.00
1DXCED	Community Development	61SNSH	Student Labor	40.00	0.00	0.00
1DXCED	Community Development	65YB10	Base Benefit Distr (fica)	32.99	0.00	0.00
1DXCED	Community Development	65YF10	Full Fringe Benefit Distr Expe	2,150.66	0.00	0.00
1DXCED	Community Development	710300	Conference Registration Fees	0.00	150.00	150.00
1DXCED	Community Development	711100	Supplies-General	487.57	879.77	879.77
1DXCED	Community Development	711132	Supplies-Software Incl Site License	218.65	0.00	0.00
1DXCED	Community Development	717106	Finl Services-Epayment CC fees	6.33	0.00	0.00
1DXCED	Community Development	719000	Business Meals-Meetings-Non Travel	382.45	0.00	0.00
1DXCED	Community Development	719100	Membership Dues & Fees	544.00	0.00	0.00
1DXCED	Community Development	760180	RCM S&W- Strategic Initiatives	188.25	0.00	0.00
1DXCET	Economic Development	616F10	Extension Educator	6,909.07	0.00	0.00
1DXCET	Economic Development	61JBEX	Casual - Exempt	250.00	0.00	0.00
1DXCET	Economic Development	61KBBN	OTP-Bonus & Recruit-other than fac	130.65	0.00	0.00
1DXCET	Economic Development	65YB10	Base Benefit Distr (fica)	31.97	0.00	0.00
1DXCET	Economic Development	65YF10	Full Fringe Benefit Distr Expe	2,759.85	0.00	0.00
1DXCET	Economic Development	710100	Out-of-State Travel	426.50	0.00	0.00
1DXCET	Economic Development	711100	Supplies-General	999.58	0.00	0.00
1DXCET	Economic Development	717210	Oth Prof Ser-Honoraria	250.00	0.00	0.00
1DXCET	Economic Development	719000	Business Meals-Meetings-Non Travel	2,068.15	0.00	0.00
1DXCET	Economic Development	719100	Membership Dues & Fees	549.00	0.00	0.00
1DXCET	Economic Development	760180	RCM S&W- Strategic Initiatives	241.82	0.00	0.00
1DXCYF	Youth Families & Communities	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	710000	In-State Travel	497.14	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	710100	Out-of-State Travel	116.84	165.76	165.76
1DXFAH	Animal Husbandry & Forage Crops	710300	Conference Registration Fees	0.00	75.00	75.00
1DXFAH	Animal Husbandry & Forage Crops	710400	Student or Non-Emp Travel	56.34	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DXFAH	Animal Husbandry & Forage Crops	711100	Supplies-General	924.99	21.98	21.98
1DXFAH	Animal Husbandry & Forage Crops	716100	Rentals & Leases-General	170.00	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	717106	Finl Services-Epayment CC fees	89.29	22.18	22.18
1DXFAH	Animal Husbandry & Forage Crops	717200	Other Professional Services-General	34.00	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	719000	Business Meals-Meetings-Non Travel	1,517.69	996.73	996.73
1DXFFV	Fruit & Vegetable Crop Production	711100	Supplies-General	309.04	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	716100	Rentals & Leases-General	0.00	75.00	75.00
1DXFFV	Fruit & Vegetable Crop Production	717106	Finl Services-Epayment CC fees	28.36	31.72	31.72
1DXFFV	Fruit & Vegetable Crop Production	717200	Other Professional Services-General	17.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	719000	Business Meals-Meetings-Non Travel	466.50	96.38	96.38
1DXFJE	NRS & MG Joint Cont Ed Committee	716100	Rentals & Leases-General	350.00	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	717200	Other Professional Services-General	125.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	61CBEX	Part Time Salary (w/ status)	80.00	120.00	120.00
1DXFLG	Landscape & Greenhouse Horticulture	61SNSH	Student Labor	1,393.75	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	61SNWS	College Work Study	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	65YB10	Base Benefit Distr (fica)	6.72	10.08	10.08
1DXFLG	Landscape & Greenhouse Horticulture	710100	Out-of-State Travel	1,012.89	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	710300	Conference Registration Fees	170.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	710400	Student or Non-Emp Travel	541.09	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	711100	Supplies-General	1,039.88	190.95	190.95
1DXFLG	Landscape & Greenhouse Horticulture	713000	Printing & Copying-General	1,090.80	799.72	799.72
1DXFLG	Landscape & Greenhouse Horticulture	717106	Finl Services-Epayment CC fees	99.23	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	717200	Other Professional Services-General	2,007.80	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	719000	Business Meals-Meetings-Non Travel	1,575.24	31.77	31.77
1DXFLG	Landscape & Greenhouse Horticulture	760000	Internal Allocations	(150.00)	0.00	0.00
1DXFMG	NH Master Gardener Association	710000	In-State Travel	190.91	0.00	0.00
1DXFMG	NH Master Gardener Association	710400	Student or Non-Emp Travel	0.00	24.96	24.96
1DXFMG	NH Master Gardener Association	711100	Supplies-General	5,581.56	0.00	0.00
1DXFMG	NH Master Gardener Association	716100	Rentals & Leases-General	245.00	0.00	0.00
1DXFMG	NH Master Gardener Association	717200	Other Professional Services-General	3,322.40	1,748.84	1,748.84
1DXFMG	NH Master Gardener Association	719000	Business Meals-Meetings-Non Travel	41.96	2,132.65	2,132.65
1DXMK1	PI Michael Koski	711100	Supplies-General	29.89	0.00	0.00
1DXMK1	PI Michael Koski	719000	Business Meals-Meetings-Non Travel	69.55	0.00	0.00
1DXNCN	Communities & Natural Resources	710000	In-State Travel	96.64	0.00	0.00
1DXNCN	Communities & Natural Resources	710100	Out-of-State Travel	844.58	0.00	0.00
1DXNCN	Communities & Natural Resources	710300	Conference Registration Fees	154.24	0.00	0.00
1DXNCN	Communities & Natural Resources	711100	Supplies-General	210.28	5.99	5.99
1DXNCN	Communities & Natural Resources	714000	Postage-General	57.81	0.00	0.00
1DXNCN	Communities & Natural Resources	717106	Finl Services-Epayment CC fees	58.98	19.82	19.82
1DXNCN	Communities & Natural Resources	719000	Business Meals-Meetings-Non Travel	3,272.54	1,456.95	1,456.95
1DXNFR	Forest Resources	61JBEX	Casual - Exempt	0.00	6,000.00	6,000.00
1DXNFR	Forest Resources	65YB10	Base Benefit Distr (fica)	0.00	504.00	504.00
1DXNFR	Forest Resources	710000	In-State Travel	601.49	0.00	0.00
1DXNFR	Forest Resources	710300	Conference Registration Fees	0.00	1,105.00	1,105.00
1DXNFR	Forest Resources	710400	Student or Non-Emp Travel	151.20	0.00	0.00
1DXNFR	Forest Resources	711100	Supplies-General	(537.76)	0.00	0.00
1DXNFR	Forest Resources	713000	Printing & Copying-General	(440.30)	0.00	0.00
1DXNFR	Forest Resources	714000	Postage-General	118.00	0.00	0.00
1DXNFR	Forest Resources	716100	Rentals & Leases-General	660.00	0.00	0.00
1DXNFR	Forest Resources	717106	Finl Services-Epayment CC fees	124.52	96.16	96.16
1DXNFR	Forest Resources	717200	Other Professional Services-General	1,840.00	1,747.42	1,747.42
1DXNFR	Forest Resources	719000	Business Meals-Meetings-Non Travel	4,123.29	0.00	0.00
1DXNWF	Wildlife & Fisheries	711100	Supplies-General	42.75	0.00	0.00
1DXNWF	Wildlife & Fisheries	719000	Business Meals-Meetings-Non Travel	0.00	210.99	210.99
1DXPST	Pesticide Applicator Training	61SNWS	College Work Study	27.63	0.00	0.00
1DXPST	Pesticide Applicator Training	710000	In-State Travel	2,789.78	0.00	0.00
1DXPST	Pesticide Applicator Training	710300	Conference Registration Fees	655.00	0.00	0.00
1DXPST	Pesticide Applicator Training	711100	Supplies-General	2,884.95	0.00	0.00
1DXPST	Pesticide Applicator Training	713000	Printing & Copying-General	1,442.37	0.00	0.00
1DXPST	Pesticide Applicator Training	716100	Rentals & Leases-General	350.00	0.00	0.00
1DXPST	Pesticide Applicator Training	717106	Finl Services-Epayment CC fees	109.62	0.00	0.00
1DXPST	Pesticide Applicator Training	719000	Business Meals-Meetings-Non Travel	327.31	0.00	0.00
1DXPST	Pesticide Applicator Training	719100	Membership Dues & Fees	50.00	0.00	0.00
1DXPST	Pesticide Applicator Training	760000	Internal Allocations	(520.00)	0.00	0.00
1DXSCC	SC DOC Second Chance	616F10	Extension Educator	10,331.44	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1DXSCC	SC DOC Second Chance	65YF10	Full Fringe Benefit Distr Expe	4,132.54	0.00	0.00
1DXSCC	SC DOC Second Chance	760180	RCM S&W- Strategic Initiatives	361.60	0.00	0.00
1DXYFH	4-H Youth Development	61SNWS	College Work Study	530.00	0.00	0.00
1DXYFH	4-H Youth Development	710100	Out-of-State Travel	(225.00)	92.39	92.39
1DXYFH	4-H Youth Development	710300	Conference Registration Fees	250.00	0.00	0.00
1DXYFH	4-H Youth Development	711100	Supplies-General	110.04	690.99	690.99
1DXYFH	4-H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	118.02	118.02
1DXYHL	Healthy Living & Nutrition Ed	710000	In-State Travel	49.45	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	710100	Out-of-State Travel	714.52	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	710100	Out-of-State Travel	0.00	880.24	880.24
1DXYPL	Child, Youth & Family Resiliency	710300	Conference Registration Fees	140.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	711100	Supplies-General	2,124.60	694.98	694.98
1DXYPL	Child, Youth & Family Resiliency	716100	Rentals & Leases-General	0.00	1,000.00	1,000.00
1DXYPL	Child, Youth & Family Resiliency	717106	Finl Services-Epayment CC fees	4.64	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	719000	Business Meals-Meetings-Non Travel	85.62	0.00	0.00
1DXYSL	Science Literacy	711100	Supplies-General	427.38	0.00	0.00
1DXYSL	Science Literacy	717106	Finl Services-Epayment CC fees	0.43	0.00	0.00
1DXYSL	Science Literacy	719000	Business Meals-Meetings-Non Travel	10.53	0.00	0.00
1DXYSL	Science Literacy	71C600	Insurance	24.00	0.00	0.00
1DXYTA	Rockingham County WS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXYTA	Rockingham County WS	61SNSH	Student Labor	290.00	779.00	779.00
1DXYTA	Rockingham County WS	61SNWS	College Work Study	1,155.00	2,852.00	2,852.00
1DXYTA	Rockingham County WS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXYTP	Afterschool Programs	710000	In-State Travel	946.05	639.07	639.07
1DXYTP	Afterschool Programs	710300	Conference Registration Fees	661.00	0.00	0.00
1DXYTP	Afterschool Programs	711100	Supplies-General	344.35	3,313.46	3,313.46
1DXYTP	Afterschool Programs	717106	Finl Services-Epayment CC fees	0.00	5.16	5.16
1DXYTP	Afterschool Programs	719000	Business Meals-Meetings-Non Travel	75.62	90.00	90.00
1DZASB	IPY Outreach	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZASB	IPY Outreach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZASB	IPY Outreach	760000	Internal Allocations	0.00	0.00	0.00
1DZASB	IPY Outreach	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(60,072.00)	(36,512.00)	(67,062.00)
1GA152	UNH-Prudential Inclusive	711100	Supplies-General	0.00	30.00	30.00
1GA152	UNH-Prudential Inclusive	719000	Business Meals-Meetings-Non Travel	0.00	2,891.10	2,891.10
1GA173	NH Farm to School Program	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GA173	NH Farm to School Program	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GA173	NH Farm to School Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA173	NH Farm to School Program	61DBHO	Full Time Temp - Overtime	0.00	245.00	245.00
1GA173	NH Farm to School Program	61DTHX	Full Time Temp - Hourly	0.00	20,069.40	20,069.40
1GA173	NH Farm to School Program	61SNWS	College Work Study	0.00	260.00	260.00
1GA173	NH Farm to School Program	65YB10	Base Benefit Distr (fica)	0.00	20.58	20.58
1GA173	NH Farm to School Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA173	NH Farm to School Program	65YT10	FT Temp Benefit Distr	0.00	1,685.83	1,685.83
1GA173	NH Farm to School Program	710000	In-State Travel	748.54	2,030.23	2,030.23
1GA173	NH Farm to School Program	710100	Out-of-State Travel	1,101.32	362.81	362.81
1GA173	NH Farm to School Program	710300	Conference Registration Fees	223.00	591.43	591.43
1GA173	NH Farm to School Program	711100	Supplies-General	362.91	1,419.03	1,419.03
1GA173	NH Farm to School Program	713000	Printing & Copying-General	62.99	122.50	122.50
1GA173	NH Farm to School Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GA173	NH Farm to School Program	716120	Rentals-Property or Room	(1,000.00)	3,000.00	3,000.00
1GA173	NH Farm to School Program	717200	Other Professional Services-General	17,500.00	30,607.50	30,607.50
1GA173	NH Farm to School Program	719000	Business Meals-Meetings-Non Travel	50.00	0.00	0.00
1GA173	NH Farm to School Program	719005	Business Meals-Group or Class Meals	529.13	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	611PFS	[NSE] Faculty Semester/Term	13,799.06	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	61CPHX	Part Time Hourly	25,245.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	61JBEX	Casual - Exempt	2,007.94	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	65YB10	Base Benefit Distr (fica)	168.63	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	65YP10	Nonstatus Benefit Distr (Fica)	3,279.70	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710000	In-State Travel	12,091.03	2,533.65	2,533.65
1GA178	Kendall Region - Food Solutions NE	710100	Out-of-State Travel	17,235.46	7,056.82	7,056.82
1GA178	Kendall Region - Food Solutions NE	710200	Foreign Travel	892.40	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710300	Conference Registration Fees	27,052.20	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710310	Workshop Registration Fees	53.74	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710400	Student or Non-Emp Travel	0.00	3,310.62	3,310.62

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1GA178	Kendall Region - Food Solutions NE	710430	Non-Emp Travel-Consult/Serv Prov	0.00	223.03	223.03
1GA178	Kendall Region - Food Solutions NE	711100	Supplies-General	416.11	658.46	658.46
1GA178	Kendall Region - Food Solutions NE	711108	Supplies-Subscription,Newspaper,Mag	2,000.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	713000	Printing & Copying-General	0.00	382.90	382.90
1GA178	Kendall Region - Food Solutions NE	713005	Printing & Copying-Campus	944.70	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	716100	Rentals & Leases-General	0.00	62.19	62.19
1GA178	Kendall Region - Food Solutions NE	716120	Rentals-Property or Room	500.00	3,077.30	3,077.30
1GA178	Kendall Region - Food Solutions NE	717200	Other Professional Services-General	103,427.87	50,758.51	50,758.51
1GA178	Kendall Region - Food Solutions NE	717210	Oth Prof Ser-Honoraria	200.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	719000	Business Meals-Meetings-Non Travel	6,681.60	237.50	237.50
1GA178	Kendall Region - Food Solutions NE	719005	Business Meals-Group or Class Meals	3,780.58	19,082.29	19,082.29
1GA178	Kendall Region - Food Solutions NE	719100	Membership Dues & Fees	111.69	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	719200	Employee Recruiting-General	80.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	61CPHX	Part Time Hourly	3,187.50	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	61JBEX	Casual - Exempt	37.20	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	65YB10	Base Benefit Distr (fica)	3.12	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	65YP10	Nonstatus Benefit Distr (Fica)	267.75	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710100	Out-of-State Travel	721.60	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	711100	Supplies-General	186.60	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	713000	Printing & Copying-General	423.50	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	716120	Rentals-Property or Room	1,900.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	717200	Other Professional Services-General	43,524.65	0.00	0.00
1GAFSF	Food Solutions New England	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,890.38	10,890.38
1GAFSF	Food Solutions New England	611F60	Faculty NTT Research	0.00	9,605.68	9,605.68
1GAFSF	Food Solutions New England	611F70	Faculty NTT Clinical	14,949.83	19,905.89	19,905.89
1GAFSF	Food Solutions New England	61CPEX	Part Time Salary	0.00	9,750.00	9,750.00
1GAFSF	Food Solutions New England	61CPHX	Part Time Hourly	1,131.25	11,867.25	11,867.25
1GAFSF	Food Solutions New England	61JBEX	Casual - Exempt	1,524.01	0.00	0.00
1GAFSF	Food Solutions New England	61SNSH	Student Labor	10,600.00	12,300.00	12,300.00
1GAFSF	Food Solutions New England	65YB10	Base Benefit Distr (fica)	128.01	914.82	914.82
1GAFSF	Food Solutions New England	65YF10	Full Fringe Benefit Distr Expe	5,979.98	12,837.43	12,837.43
1GAFSF	Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	95.03	1,815.88	1,815.88
1GAFSF	Food Solutions New England	710000	In-State Travel	126.90	665.50	665.50
1GAFSF	Food Solutions New England	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1GAFSF	Food Solutions New England	710100	Out-of-State Travel	4,040.89	1,091.08	1,091.08
1GAFSF	Food Solutions New England	710115	Out-of-State Travel-Prof Dev	3,684.06	0.00	0.00
1GAFSF	Food Solutions New England	710300	Conference Registration Fees	709.91	0.00	0.00
1GAFSF	Food Solutions New England	710400	Student or Non-Emp Travel	0.00	568.42	568.42
1GAFSF	Food Solutions New England	711100	Supplies-General	0.00	0.00	0.00
1GAFSF	Food Solutions New England	713000	Printing & Copying-General	70.00	0.00	0.00
1GAFSF	Food Solutions New England	714000	Postage-General	0.00	0.48	0.48
1GAFSF	Food Solutions New England	716120	Rentals-Property or Room	500.00	637.50	637.50
1GAFSF	Food Solutions New England	717000	Consulting-General	0.00	0.00	0.00
1GAFSF	Food Solutions New England	717200	Other Professional Services-General	32,787.39	59,355.74	59,355.74
1GAFSF	Food Solutions New England	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GAFSF	Food Solutions New England	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GAFSF	Food Solutions New England	719000	Business Meals-Meetings-Non Travel	0.00	2,000.00	2,000.00
1GAFSF	Food Solutions New England	719005	Business Meals-Group or Class Meals	1,548.34	1,284.42	1,284.42
1GB183	NH Veterinary Diagnostic Lab Gifts	711100	Supplies-General	4,602.54	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	740000	Cap Equipment	6,250.00	30,550.00	30,550.00
1GB234	NE Cottontail Conservation Project	611F60	Faculty NTT Research	0.00	2,433.92	2,433.92
1GB234	NE Cottontail Conservation Project	65YF10	Full Fringe Benefit Distr Expe	0.00	1,058.89	1,058.89
1GC186	Center for New England Culture End	711100	Supplies-General	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	71C000	Awards to Non-Employee-Students	100.00	3,000.00	3,000.00
1GC242	NH Listens - Carsey Institute	611BXM	Supplemental-Other-Misc	0.00	900.00	900.00
1GC242	NH Listens - Carsey Institute	61CBEX	Part Time Salary (w/ status)	100.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	61JBEX	Casual - Exempt	600.00	1,200.00	1,200.00
1GC242	NH Listens - Carsey Institute	61SNSH	Student Labor	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	65YB10	Base Benefit Distr (fica)	58.80	176.40	176.40
1GC242	NH Listens - Carsey Institute	710000	In-State Travel	104.16	153.68	153.68
1GC242	NH Listens - Carsey Institute	711100	Supplies-General	270.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	713000	Printing & Copying-General	138.68	0.00	0.00
1GC242	NH Listens - Carsey Institute	715000	Non-Cap Equip-General	0.00	933.05	933.05
1GC242	NH Listens - Carsey Institute	716120	Rentals-Property or Room	23.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	717200	Other Professional Services-General	3,205.14	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1GC242	NH Listens - Carsey Institute	719000	Business Meals-Meetings-Non Travel	0.00	152.48	152.48
1GD179	Engineers without Borders - UNH	710200	Foreign Travel	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	710400	Student or Non-Emp Travel	8,013.38	12,172.24	12,172.24
1GD179	Engineers without Borders - UNH	711100	Supplies-General	(1,613.92)	5,687.19	5,687.19
1GD179	Engineers without Borders - UNH	715000	Non-Cap Equip-General	231.03	291.64	291.64
1GD179	Engineers without Borders - UNH	717200	Other Professional Services-General	0.00	1,900.00	1,900.00
1GD179	Engineers without Borders - UNH	71C600	Insurance	95.70	0.00	0.00
1GE100	Center for Family Business	61CPHX	Part Time Hourly	0.00	5,813.50	5,813.50
1GE100	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	0.00	488.32	488.32
1GE100	Center for Family Business	717200	Other Professional Services-General	800.00	0.00	0.00
1GE100	Center for Family Business	71C100	Advertising (Non-Employment)	2,394.00	0.00	0.00
1GF028	The Northeast Passage Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	615F10	PAT	35,526.42	55,648.90	55,648.90
1GF028	The Northeast Passage Fund	617BHO	Operating Staff-Overtime	173.34	72.63	72.63
1GF028	The Northeast Passage Fund	617F10	Operating Staff	23,818.18	9,851.88	9,851.88
1GF028	The Northeast Passage Fund	61CBHO	Part Time - Overtime	0.00	72.25	72.25
1GF028	The Northeast Passage Fund	61CPEX	Part Time Salary	0.00	7,199.62	7,199.62
1GF028	The Northeast Passage Fund	61CPHX	Part Time Hourly	0.00	4,338.50	4,338.50
1GF028	The Northeast Passage Fund	61DTEX	Full Time Temp - Exempt	4,134.00	42,415.55	42,415.55
1GF028	The Northeast Passage Fund	61JNVT	Casual - Volunteer Services	0.00	3,500.00	3,500.00
1GF028	The Northeast Passage Fund	61SNHO	Student Labor - Overtime	30.75	2.50	2.50
1GF028	The Northeast Passage Fund	61SNNF	Student Non FLSA	750.00	0.00	0.00
1GF028	The Northeast Passage Fund	61SNSH	Student Labor	4,404.75	4,261.50	4,261.50
1GF028	The Northeast Passage Fund	61SNWS	College Work Study	1,335.00	1,000.00	1,000.00
1GF028	The Northeast Passage Fund	65YB10	Base Benefit Distr (fica)	14.56	12.17	12.17
1GF028	The Northeast Passage Fund	65YF10	Full Fringe Benefit Distr Expe	23,717.81	28,438.18	28,438.18
1GF028	The Northeast Passage Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	969.23	969.23
1GF028	The Northeast Passage Fund	65YT10	FT Temp Benefit Distr	347.25	3,562.86	3,562.86
1GF028	The Northeast Passage Fund	710000	In-State Travel	39,875.98	40,377.59	40,377.59
1GF028	The Northeast Passage Fund	710100	Out-of-State Travel	5,672.35	2,620.60	2,620.60
1GF028	The Northeast Passage Fund	710200	Foreign Travel	0.00	250.00	250.00
1GF028	The Northeast Passage Fund	710300	Conference Registration Fees	216.30	0.00	0.00
1GF028	The Northeast Passage Fund	710305	Registration Fees-Other	474.50	600.00	600.00
1GF028	The Northeast Passage Fund	710400	Student or Non-Emp Travel	837.00	764.30	764.30
1GF028	The Northeast Passage Fund	711000	Purchasing Cards	23,599.59	20,031.68	20,031.68
1GF028	The Northeast Passage Fund	711100	Supplies-General	8,691.96	6,748.20	6,748.20
1GF028	The Northeast Passage Fund	711108	Supplies-Subscription,Newspaper,Mag	240.00	96.95	96.95
1GF028	The Northeast Passage Fund	711132	Supplies-Software Incl Site License	3,345.00	1,392.00	1,392.00
1GF028	The Northeast Passage Fund	711164	Supplies-Computer (Non Peripherals)	1,153.85	0.00	0.00
1GF028	The Northeast Passage Fund	711172	Program Supplies	760.00	1,470.52	1,470.52
1GF028	The Northeast Passage Fund	711178	Supplies- Training	0.00	110.00	110.00
1GF028	The Northeast Passage Fund	711180	Supplies Special Events	2,353.83	39.27	39.27
1GF028	The Northeast Passage Fund	711184	Supplies - Promotion - Cultivation	6,083.99	852.47	852.47
1GF028	The Northeast Passage Fund	713000	Printing & Copying-General	2,685.33	0.00	0.00
1GF028	The Northeast Passage Fund	713005	Printing & Copying-Campus	4,871.54	2,388.44	2,388.44
1GF028	The Northeast Passage Fund	714000	Postage-General	94.09	35.91	35.91
1GF028	The Northeast Passage Fund	714020	Postage-Labeling	552.11	205.09	205.09
1GF028	The Northeast Passage Fund	714030	Postage-Express Mail	0.00	308.32	308.32
1GF028	The Northeast Passage Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,000.00	2,000.00
1GF028	The Northeast Passage Fund	715026	Non-capital $3,000-$4,999	14,450.00	18,892.00	18,892.00
1GF028	The Northeast Passage Fund	716000	Maintenance & Repairs-General	6,750.87	5,972.79	5,972.79
1GF028	The Northeast Passage Fund	716120	Rentals-Property or Room	12,510.31	1,392.90	1,392.90
1GF028	The Northeast Passage Fund	717105	Finl Services-Credit Crd Disc Fees	269.40	0.00	0.00
1GF028	The Northeast Passage Fund	717200	Other Professional Services-General	18,789.55	7,363.52	7,363.52
1GF028	The Northeast Passage Fund	718006	Telecom-Cellular Phones	5,271.67	3,646.60	3,646.60
1GF028	The Northeast Passage Fund	719000	Business Meals-Meetings-Non Travel	28,650.61	6,473.36	6,473.36
1GF028	The Northeast Passage Fund	719100	Membership Dues & Fees	833.20	1,305.91	1,305.91
1GF028	The Northeast Passage Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	71B000	Items Resale	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	71C610	Insurance-Liability	0.00	1,497.60	1,497.60
1GF028	The Northeast Passage Fund	71C615	Insurance-Vehicle	3,295.39	2,406.95	2,406.95
1GF028	The Northeast Passage Fund	740000	Cap Equipment	10,150.00	8,375.12	8,375.12
1GF028	The Northeast Passage Fund	740040	Cap Equipment-Vehicles	43,672.00	23,612.00	23,612.00
1GF028	The Northeast Passage Fund	760000	Internal Allocations	(3,193.92)	(800.00)	(800.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1GF056	Keough Northeast Passage Fund	711100	Supplies-General	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	740000	Cap Equipment	0.00	4,524.88	4,524.88
1GF071	Debra Segal Fund-NEP Recreational	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	61CPHX	Part Time Hourly	788.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	61SNHO	Student Labor - Overtime	3.75	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	61SNSH	Student Labor	5,687.50	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	65YP10	Nonstatus Benefit Distr (Fica)	66.19	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	611F60	Faculty NTT Research	0.00	757.16	757.16
1GF080	IOD -Inclusive Communities Projects	615F10	PAT	4,059.31	238.44	238.44
1GF080	IOD -Inclusive Communities Projects	617BHO	Operating Staff-Overtime	0.00	16.96	16.96
1GF080	IOD -Inclusive Communities Projects	617F10	Operating Staff	12,762.73	661.50	661.50
1GF080	IOD -Inclusive Communities Projects	61CPHX	Part Time Hourly	1,637.50	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	65YB10	Base Benefit Distr (fica)	0.00	1.42	1.42
1GF080	IOD -Inclusive Communities Projects	65YF10	Full Fringe Benefit Distr Expe	6,728.80	720.84	720.84
1GF080	IOD -Inclusive Communities Projects	65YP10	Nonstatus Benefit Distr (Fica)	137.55	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	710000	In-State Travel	68.19	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	710100	Out-of-State Travel	3,086.19	131.53	131.53
1GF080	IOD -Inclusive Communities Projects	710200	Foreign Travel	531.42	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	710305	Registration Fees-Other	50.00	177.95	177.95
1GF080	IOD -Inclusive Communities Projects	710400	Student or Non-Emp Travel	316.40	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	711100	Supplies-General	985.19	1,157.03	1,157.03
1GF080	IOD -Inclusive Communities Projects	711108	Supplies-Subscription,Newspaper,Mag	0.00	124.95	124.95
1GF080	IOD -Inclusive Communities Projects	711132	Supplies-Software Incl Site License	2,631.33	410.16	410.16
1GF080	IOD -Inclusive Communities Projects	711152	Supplies-Awards & Displays	90.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	711154	Supplies-Computer Peripherals	232.97	343.48	343.48
1GF080	IOD -Inclusive Communities Projects	711164	Supplies-Computer (Non Peripherals)	3,247.00	349.99	349.99
1GF080	IOD -Inclusive Communities Projects	711172	Program Supplies	0.00	162.29	162.29
1GF080	IOD -Inclusive Communities Projects	711184	Supplies - Promotion - Cultivation	314.99	1,163.25	1,163.25
1GF080	IOD -Inclusive Communities Projects	713000	Printing & Copying-General	0.00	75.00	75.00
1GF080	IOD -Inclusive Communities Projects	714000	Postage-General	443.15	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	714010	Postage-Off Campus Mail Services	0.00	113.39	113.39
1GF080	IOD -Inclusive Communities Projects	714015	Postage-Program Guide	0.00	261.51	261.51
1GF080	IOD -Inclusive Communities Projects	716100	Rentals & Leases-General	0.00	4.13	4.13
1GF080	IOD -Inclusive Communities Projects	716110	Rentals-Copier	0.00	5.67	5.67
1GF080	IOD -Inclusive Communities Projects	716120	Rentals-Property or Room	4,682.00	3,510.00	3,510.00
1GF080	IOD -Inclusive Communities Projects	716122	Rental off site research facilities	0.00	1,170.00	1,170.00
1GF080	IOD -Inclusive Communities Projects	717106	Finl Services-Epayment CC fees	0.00	0.48	0.48
1GF080	IOD -Inclusive Communities Projects	717200	Other Professional Services-General	3,006.25	3,631.12	3,631.12
1GF080	IOD -Inclusive Communities Projects	718000	Telecom-General	0.00	72.43	72.43
1GF080	IOD -Inclusive Communities Projects	718006	Telecom-Cellular Phones	0.00	270.00	270.00
1GF080	IOD -Inclusive Communities Projects	719000	Business Meals-Meetings-Non Travel	124.62	10.42	10.42
1GF080	IOD -Inclusive Communities Projects	719100	Membership Dues & Fees	0.00	105.00	105.00
1GF080	IOD -Inclusive Communities Projects	719125	Licenses/Professional Fees	0.00	3,041.00	3,041.00
1GF080	IOD -Inclusive Communities Projects	71B000	Items Resale	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	71C100	Advertising (Non-Employment)	0.00	1,342.95	1,342.95
1GF080	IOD -Inclusive Communities Projects	71CZ15	Other Exp-Advertising-Non Employ	0.00	900.00	900.00
1GF080	IOD -Inclusive Communities Projects	71CZ30	Other Exp-Program Advertising	0.00	40.90	40.90
1GF080	IOD -Inclusive Communities Projects	760000	Internal Allocations	264.93	217.00	217.00
1GF081	Northeast Passage Sled Hockey	61CPEX	Part Time Salary	0.00	1,909.75	1,909.75
1GF081	Northeast Passage Sled Hockey	61CPHX	Part Time Hourly	3,879.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	61JNVT	Casual - Volunteer Services	1,000.00	1,000.00	1,000.00
1GF081	Northeast Passage Sled Hockey	65YP10	Nonstatus Benefit Distr (Fica)	325.83	160.41	160.41
1GF081	Northeast Passage Sled Hockey	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	710000	In-State Travel	666.12	425.20	425.20
1GF081	Northeast Passage Sled Hockey	710100	Out-of-State Travel	4,005.94	5,814.93	5,814.93
1GF081	Northeast Passage Sled Hockey	710300	Conference Registration Fees	40.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	710305	Registration Fees-Other	1,290.00	1,325.00	1,325.00
1GF081	Northeast Passage Sled Hockey	710400	Student or Non-Emp Travel	7,480.01	8,169.60	8,169.60
1GF081	Northeast Passage Sled Hockey	711000	Purchasing Cards	1,318.03	892.42	892.42
1GF081	Northeast Passage Sled Hockey	711100	Supplies-General	60.46	17.96	17.96
1GF081	Northeast Passage Sled Hockey	711172	Program Supplies	0.00	87.97	87.97
1GF081	Northeast Passage Sled Hockey	711180	Supplies Special Events	0.00	50.00	50.00
1GF081	Northeast Passage Sled Hockey	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1GF081	Northeast Passage Sled Hockey	716120	Rentals-Property or Room	2,012.50	2,667.50	2,667.50
1GF081	Northeast Passage Sled Hockey	717200	Other Professional Services-General	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	719000	Business Meals-Meetings-Non Travel	1,003.88	808.51	808.51
1GF081	Northeast Passage Sled Hockey	719100	Membership Dues & Fees	6,105.00	2,745.00	2,745.00
1GF081	Northeast Passage Sled Hockey	71C110	Advertsing-Print	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61CPEX	Part Time Salary	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61JNVT	Casual - Volunteer Services	1,250.00	1,000.00	1,000.00
1GF089	Chace '11 Fund for Athlete Develpmt	61SNNF	Student Non FLSA	0.00	1,239.15	1,239.15
1GF089	Chace '11 Fund for Athlete Develpmt	61SNSH	Student Labor	398.75	4,267.50	4,267.50
1GF089	Chace '11 Fund for Athlete Develpmt	61SNWS	College Work Study	1,952.09	3,902.01	3,902.01
1GF089	Chace '11 Fund for Athlete Develpmt	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	711100	Supplies-General	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	611F70	Faculty NTT Clinical	0.00	2,112.60	2,112.60
1GF090	NH Citizens Health Initiative	615F10	PAT	36,146.49	1,050.84	1,050.84
1GF090	NH Citizens Health Initiative	617F10	Operating Staff	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	61CPEX	Part Time Salary	11,037.94	0.00	0.00
1GF090	NH Citizens Health Initiative	61CPHX	Part Time Hourly	0.00	7.13	7.13
1GF090	NH Citizens Health Initiative	61JBEX	Casual - Exempt	675.09	0.00	0.00
1GF090	NH Citizens Health Initiative	61SNSH	Student Labor	9.00	85.50	85.50
1GF090	NH Citizens Health Initiative	61SNWS	College Work Study	57.50	0.00	0.00
1GF090	NH Citizens Health Initiative	65YB10	Base Benefit Distr (fica)	56.75	0.00	0.00
1GF090	NH Citizens Health Initiative	65YF10	Full Fringe Benefit Distr Expe	14,455.75	1,369.16	1,369.16
1GF090	NH Citizens Health Initiative	65YP10	Nonstatus Benefit Distr (Fica)	927.17	0.60	0.60
1GF090	NH Citizens Health Initiative	710000	In-State Travel	989.57	511.82	511.82
1GF090	NH Citizens Health Initiative	710100	Out-of-State Travel	320.23	707.60	707.60
1GF090	NH Citizens Health Initiative	710200	Foreign Travel	193.43	0.00	0.00
1GF090	NH Citizens Health Initiative	710300	Conference Registration Fees	387.00	317.00	317.00
1GF090	NH Citizens Health Initiative	711000	Purchasing Cards	0.00	137.78	137.78
1GF090	NH Citizens Health Initiative	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
1GF090	NH Citizens Health Initiative	711164	Supplies-Computer (Non Peripherals)	34.95	406.88	406.88
1GF090	NH Citizens Health Initiative	711172	Program Supplies	40.99	0.00	0.00
1GF090	NH Citizens Health Initiative	711184	Supplies - Promotion - Cultivation	0.00	336.00	336.00
1GF090	NH Citizens Health Initiative	713000	Printing & Copying-General	0.00	154.00	154.00
1GF090	NH Citizens Health Initiative	717200	Other Professional Services-General	5,855.96	1,525.00	1,525.00
1GF090	NH Citizens Health Initiative	718006	Telecom-Cellular Phones	125.85	0.00	0.00
1GF090	NH Citizens Health Initiative	719000	Business Meals-Meetings-Non Travel	89.43	194.35	194.35
1GF090	NH Citizens Health Initiative	719100	Membership Dues & Fees	275.00	0.00	0.00
1GF091	Family Connections Centers	710300	Conference Registration Fees	0.00	100.00	100.00
1GF091	Family Connections Centers	710310	Workshop Registration Fees	100.00	0.00	0.00
1GF091	Family Connections Centers	711000	Purchasing Cards	0.00	1,004.95	1,004.95
1GF091	Family Connections Centers	711100	Supplies-General	1,659.65	591.96	591.96
1GF091	Family Connections Centers	711132	Supplies-Software Incl Site License	134.99	0.00	0.00
1GF091	Family Connections Centers	711154	Supplies-Computer Peripherals	20.00	0.00	0.00
1GF091	Family Connections Centers	711164	Supplies-Computer (Non Peripherals)	1,286.00	0.00	0.00
1GF091	Family Connections Centers	719000	Business Meals-Meetings-Non Travel	111.35	0.00	0.00
1GF094	Accountable Care Project Fund	615F10	PAT	33,314.52	18,937.68	18,937.68
1GF094	Accountable Care Project Fund	61CPEX	Part Time Salary	14,528.20	28,153.89	28,153.89
1GF094	Accountable Care Project Fund	61CPHX	Part Time Hourly	197.13	0.00	0.00
1GF094	Accountable Care Project Fund	61SNSH	Student Labor	546.88	0.00	0.00
1GF094	Accountable Care Project Fund	61SNWS	College Work Study	55.00	0.00	0.00
1GF094	Accountable Care Project Fund	65YF10	Full Fringe Benefit Distr Expe	13,311.78	8,211.40	8,211.40
1GF094	Accountable Care Project Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,236.94	2,364.91	2,364.91
1GF094	Accountable Care Project Fund	710000	In-State Travel	950.80	746.63	746.63
1GF094	Accountable Care Project Fund	710100	Out-of-State Travel	200.00	0.00	0.00
1GF094	Accountable Care Project Fund	711132	Supplies-Software Incl Site License	31,779.50	25,137.50	25,137.50
1GF094	Accountable Care Project Fund	713005	Printing & Copying-Campus	0.00	20.00	20.00
1GF094	Accountable Care Project Fund	717200	Other Professional Services-General	5,191.57	2,515.50	2,515.50
1GF094	Accountable Care Project Fund	719000	Business Meals-Meetings-Non Travel	151.25	29.98	29.98
1GF095	Center for Professional Excellence	710000	In-State Travel	42.56	0.00	0.00
1GF095	Center for Professional Excellence	710400	Student or Non-Emp Travel	957.36	0.00	0.00
1GF095	Center for Professional Excellence	711100	Supplies-General	2,624.23	0.00	0.00
1GF095	Center for Professional Excellence	711180	Supplies Special Events	559.58	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1GF095	Center for Professional Excellence	713000	Printing & Copying-General	436.00	0.00	0.00
1GF095	Center for Professional Excellence	714030	Postage-Express Mail	5.80	0.00	0.00
1GF095	Center for Professional Excellence	716120	Rentals-Property or Room	489.85	0.00	0.00
1GF095	Center for Professional Excellence	717120	Finl Services-Commissions	0.00	0.00	0.00
1GF095	Center for Professional Excellence	717200	Other Professional Services-General	236.00	0.00	0.00
1GF095	Center for Professional Excellence	719000	Business Meals-Meetings-Non Travel	1,258.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	615F10	PAT	8,336.83	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	61CPEX	Part Time Salary	1,435.98	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	65YF10	Full Fringe Benefit Distr Expe	3,334.72	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	65YP10	Nonstatus Benefit Distr (Fica)	120.62	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	711100	Supplies-General	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	61CPEX	Part Time Salary	0.00	9,225.44	9,225.44
1GF100	NEP - Power Soccer Program	61CPHX	Part Time Hourly	4,152.00	0.00	0.00
1GF100	NEP - Power Soccer Program	61DTEX	Full Time Temp - Exempt	9,307.46	0.00	0.00
1GF100	NEP - Power Soccer Program	61JBEX	Casual - Exempt	330.00	0.00	0.00
1GF100	NEP - Power Soccer Program	61JNVT	Casual - Volunteer Services	3,000.00	0.00	0.00
1GF100	NEP - Power Soccer Program	65YB10	Base Benefit Distr (fica)	27.72	0.00	0.00
1GF100	NEP - Power Soccer Program	65YP10	Nonstatus Benefit Distr (Fica)	348.76	774.91	774.91
1GF100	NEP - Power Soccer Program	65YT10	FT Temp Benefit Distr	781.86	0.00	0.00
1GF100	NEP - Power Soccer Program	710100	Out-of-State Travel	723.84	45.92	45.92
1GF100	NEP - Power Soccer Program	710305	Registration Fees-Other	720.00	0.00	0.00
1GF100	NEP - Power Soccer Program	710400	Student or Non-Emp Travel	1,716.06	0.00	0.00
1GF100	NEP - Power Soccer Program	711000	Purchasing Cards	2,863.46	13.47	13.47
1GF100	NEP - Power Soccer Program	711164	Supplies-Computer (Non Peripherals)	649.85	0.00	0.00
1GF100	NEP - Power Soccer Program	711172	Program Supplies	34.98	0.00	0.00
1GF100	NEP - Power Soccer Program	716120	Rentals-Property or Room	910.00	0.00	0.00
1GF100	NEP - Power Soccer Program	719000	Business Meals-Meetings-Non Travel	1,187.42	137.68	137.68
1GG018	UNH - Wildcat Santa	711100	Supplies-General	1,650.00	2,350.00	2,350.00
1GR024	New Hampshire Estuaries Project Fun	717000	Consulting-General	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	717200	Other Professional Services-General	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	719100	Membership Dues & Fees	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	740000	Cap Equipment	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	615F10	PAT	7,367.55	7,152.54	7,152.54
1GR026	Compliance Assist. Outrch Program	65YF10	Full Fringe Benefit Distr Expe	2,944.96	3,105.53	3,105.53
1GS015	'Cats Care	710105	Out-of-State Travel-Recruiting	0.00	134.04	134.04
1GS015	'Cats Care	711000	Purchasing Cards	0.00	0.00	0.00
1GS015	'Cats Care	711100	Supplies-General	0.00	594.00	594.00
1GS015	'Cats Care	717105	Finl Services-Credit Crd Disc Fees	19.21	25.57	25.57
1GX001	4-HGallupe Estate	711100	Supplies-General	0.00	2.75	2.75
1GX002	4-H Camps Gifts	711100	Supplies-General	0.00	0.00	0.00
1GX002	4-H Camps Gifts	711200	Research Supplies	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	711100	Supplies-General	0.00	396.81	396.81
1GX006	CE Gifts-Sea Grant&Water Res	716100	Rentals & Leases-General	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	717200	Other Professional Services-General	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	719100	Membership Dues & Fees	0.00	0.00	0.00
1GX007	Community & Economic Development	616F10	Extension Educator	3,570.07	0.00	0.00
1GX007	Community & Economic Development	65YF10	Full Fringe Benefit Distr Expe	1,426.57	0.00	0.00
1GX007	Community & Economic Development	711100	Supplies-General	0.00	438.97	438.97
1GX007	Community & Economic Development	717200	Other Professional Services-General	0.00	750.00	750.00
1GX008	CE Gifts-Family Development	710100	Out-of-State Travel	0.00	122.90	122.90
1GX008	CE Gifts-Family Development	710300	Conference Registration Fees	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	710400	Student or Non-Emp Travel	0.00	819.35	819.35
1GX008	CE Gifts-Family Development	711100	Supplies-General	0.00	1,976.42	1,976.42
1GX008	CE Gifts-Family Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	719100	Membership Dues & Fees	0.00	125.00	125.00
1GX009	Food & Agriculture Gift Fund	61CPHX	Part Time Hourly	131.25	0.00	0.00
1GX009	Food & Agriculture Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	11.03	0.00	0.00
1GX009	Food & Agriculture Gift Fund	710000	In-State Travel	0.00	232.56	232.56
1GX009	Food & Agriculture Gift Fund	711100	Supplies-General	2,816.89	544.23	544.23
1GX009	Food & Agriculture Gift Fund	717200	Other Professional Services-General	1,250.00	700.00	700.00
1GX009	Food & Agriculture Gift Fund	718000	Telecom-General	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	718002	Telecom-Fixed (Basic Phone Service)	104.80	163.20	163.20

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1GX010	CE Gifts 4-H Foundation	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	710100	Out-of-State Travel	1,661.56	0.00	0.00
1GX010	CE Gifts 4-H Foundation	710200	Foreign Travel	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	710300	Conference Registration Fees	3,325.55	13,980.79	13,980.79
1GX010	CE Gifts 4-H Foundation	710400	Student or Non-Emp Travel	13,947.24	11,074.09	11,074.09
1GX010	CE Gifts 4-H Foundation	711000	Purchasing Cards	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	711100	Supplies-General	5,410.40	6,553.91	6,553.91
1GX010	CE Gifts 4-H Foundation	713000	Printing & Copying-General	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	714000	Postage-General	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	716100	Rentals & Leases-General	2,922.50	685.00	685.00
1GX010	CE Gifts 4-H Foundation	717200	Other Professional Services-General	3,291.75	1,741.00	1,741.00
1GX010	CE Gifts 4-H Foundation	717210	Oth Prof Ser-Honoraria	0.00	150.00	150.00
1GX010	CE Gifts 4-H Foundation	719000	Business Meals-Meetings-Non Travel	984.84	683.03	683.03
1GX010	CE Gifts 4-H Foundation	71C600	Insurance	0.00	100.00	100.00
1GX010	CE Gifts 4-H Foundation	722200	Participant Support	4,925.36	0.00	0.00
1GX011	Youth & Family Gift Fund	61SNWS	College Work Study	0.00	38.25	38.25
1GX011	Youth & Family Gift Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	711100	Supplies-General	0.00	568.13	568.13
1GX011	Youth & Family Gift Fund	713000	Printing & Copying-General	0.00	101.52	101.52
1GX011	Youth & Family Gift Fund	718000	Telecom-General	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,413.09	1,413.09
1GX012	CE Natural Resources Gift Fund	61CPHX	Part Time Hourly	459.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	61JBHX	Casual - Hourly	2,170.75	0.00	0.00
1GX012	CE Natural Resources Gift Fund	61SNSH	Student Labor	896.75	0.00	0.00
1GX012	CE Natural Resources Gift Fund	65YB10	Base Benefit Distr (fica)	182.35	0.00	0.00
1GX012	CE Natural Resources Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	38.56	0.00	0.00
1GX012	CE Natural Resources Gift Fund	710000	In-State Travel	48.16	0.00	0.00
1GX012	CE Natural Resources Gift Fund	711100	Supplies-General	0.00	604.98	604.98
1GX014	4-H Sheep Program Fund	711100	Supplies-General	447.26	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	711100	Supplies-General	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	714000	Postage-General	19.60	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	710100	Out-of-State Travel	0.00	294.68	294.68
1GX016	Ruth Kimball 4-H Endowed Fund	710300	Conference Registration Fees	4,975.00	4,015.00	4,015.00
1GX016	Ruth Kimball 4-H Endowed Fund	710400	Student or Non-Emp Travel	2,471.09	1,238.80	1,238.80
1GX016	Ruth Kimball 4-H Endowed Fund	711100	Supplies-General	482.73	1,020.85	1,020.85
1GX016	Ruth Kimball 4-H Endowed Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	716100	Rentals & Leases-General	125.00	800.00	800.00
1GX016	Ruth Kimball 4-H Endowed Fund	717200	Other Professional Services-General	0.00	3,354.75	3,354.75
1GX017	Skoglund Endowed 4-H Fund	710100	Out-of-State Travel	0.00	664.40	664.40
1GX017	Skoglund Endowed 4-H Fund	710300	Conference Registration Fees	0.00	305.00	305.00
1GX017	Skoglund Endowed 4-H Fund	710400	Student or Non-Emp Travel	374.20	1,858.00	1,858.00
1GX017	Skoglund Endowed 4-H Fund	711100	Supplies-General	1,073.77	2,232.63	2,232.63
1GX017	Skoglund Endowed 4-H Fund	717200	Other Professional Services-General	250.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	710000	In-State Travel	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	710100	Out-of-State Travel	374.20	575.77	575.77
1GX018	Carl Hess 4-H Memorial Fund	710300	Conference Registration Fees	600.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	710400	Student or Non-Emp Travel	1,645.11	250.00	250.00
1GX018	Carl Hess 4-H Memorial Fund	711100	Supplies-General	0.00	718.15	718.15
1GX018	Carl Hess 4-H Memorial Fund	716100	Rentals & Leases-General	0.00	1,000.00	1,000.00
1GX018	Carl Hess 4-H Memorial Fund	717200	Other Professional Services-General	0.00	227.56	227.56
1GX019	NH 4-H Milk Dealers Fund	710100	Out-of-State Travel	0.00	316.52	316.52
1GX019	NH 4-H Milk Dealers Fund	710400	Student or Non-Emp Travel	719.45	410.61	410.61
1GX019	NH 4-H Milk Dealers Fund	711100	Supplies-General	584.00	518.27	518.27
1GX020	George D Kidder 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	71C000	Awards to Non-Employee-Students	775.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	710300	Conference Registration Fees	1,950.00	300.00	300.00
1GX022	Tom Fairchild 4-HDairy Fund	710400	Student or Non-Emp Travel	0.00	5,095.62	5,095.62
1GX022	Tom Fairchild 4-HDairy Fund	711100	Supplies-General	266.37	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	716100	Rentals & Leases-General	800.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	719000	Business Meals-Meetings-Non Travel	0.00	8.12	8.12
1GX023	Pual Carbino 4-H Scholarship	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1GX024	Lucile Poland 4-H Teen Conference	710300	Conference Registration Fees	750.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	711100	Supplies-General	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	710100	Out-of-State Travel	0.00	429.60	429.60
1GX025	NH 4-H Horse Program Fund	710300	Conference Registration Fees	300.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	711100	Supplies-General	0.00	61.07	61.07
1GX025	NH 4-H Horse Program Fund	719000	Business Meals-Meetings-Non Travel	0.00	18.94	18.94
1GX026	NH 4-H Poultry Growers Fund	711100	Supplies-General	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	710200	Foreign Travel	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	711100	Supplies-General	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	710000	In-State Travel	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	711100	Supplies-General	979.09	190.00	190.00
1GX028	NH 4-H Alliance Endowed Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	717200	Other Professional Services-General	0.00	887.50	887.50
1GX029	Anna Mosher Boardman 4-H Fund	710100	Out-of-State Travel	0.00	637.02	637.02
1GX029	Anna Mosher Boardman 4-H Fund	710400	Student or Non-Emp Travel	0.00	10.00	10.00
1GX029	Anna Mosher Boardman 4-H Fund	711100	Supplies-General	159.28	1,957.22	1,957.22
1GX030	Swier Other Research	710000	In-State Travel	0.00	0.00	0.00
1GX030	Swier Other Research	711100	Supplies-General	0.00	0.00	0.00
1GX033	Neal Other Research	711100	Supplies-General	0.00	0.00	0.00
1GX034	New England Agriculture Eng	710000	In-State Travel	1,294.14	2,180.38	2,180.38
1GX034	New England Agriculture Eng	717200	Other Professional Services-General	6,650.00	5,250.00	5,250.00
1GX034	New England Agriculture Eng	719000	Business Meals-Meetings-Non Travel	154.13	276.01	276.01
1GX035	Heckel Ext Educator Fellowship	710100	Out-of-State Travel	82.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	711100	Supplies-General	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNHO	Student Labor - Overtime	23.38	46.13	46.13
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNSH	Student Labor	23,616.13	15,582.26	15,582.26
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNWS	College Work Study	2,056.99	1,830.88	1,830.88
1GX036	Caswell Fund-Resrch Teaching Outrch	710000	In-State Travel	1,413.24	679.11	679.11
1GX036	Caswell Fund-Resrch Teaching Outrch	710100	Out-of-State Travel	64.40	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	711100	Supplies-General	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	61JBHX	Casual - Hourly	1,260.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	65YB10	Base Benefit Distr (fica)	105.84	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	711100	Supplies-General	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	615F10	PAT	0.00	131.00	131.00
1GX038	Roy Foundation Conservation Fund	616F10	Extension Educator	9,557.19	17,854.27	17,854.27
1GX038	Roy Foundation Conservation Fund	65YF10	Full Fringe Benefit Distr Expe	3,822.75	7,809.35	7,809.35
1GX038	Roy Foundation Conservation Fund	710000	In-State Travel	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	710100	Out-of-State Travel	0.00	492.66	492.66
1GX038	Roy Foundation Conservation Fund	710300	Conference Registration Fees	0.00	50.00	50.00
1GX038	Roy Foundation Conservation Fund	711100	Supplies-General	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	713000	Printing & Copying-General	5,318.89	0.00	0.00
1GX039	4-H Centennial Fund	710400	Student or Non-Emp Travel	0.00	1,148.00	1,148.00
1GX039	4-H Centennial Fund	711100	Supplies-General	174.75	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	711100	Supplies-General	1,000.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	61JBHX	Casual - Hourly	230.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	61SNSH	Student Labor	100.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	65YB10	Base Benefit Distr (fica)	19.32	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	711100	Supplies-General	264.50	0.00	0.00
1GX042	Extension Volunteers in Conservatio	61CBEX	Part Time Salary (w/ status)	150.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	65YB10	Base Benefit Distr (fica)	12.60	0.00	0.00
1GX042	Extension Volunteers in Conservatio	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	717200	Other Professional Services-General	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	719000	Business Meals-Meetings-Non Travel	2,355.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	61CPHX	Part Time Hourly	790.88	0.00	0.00
1GX043	Cooperative Extension Gift Fund	61SNSH	Student Labor	2,242.50	0.00	0.00
1GX043	Cooperative Extension Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	66.44	0.00	0.00
1GX043	Cooperative Extension Gift Fund	711100	Supplies-General	124.26	0.00	0.00
1GX043	Cooperative Extension Gift Fund	719000	Business Meals-Meetings-Non Travel	2,888.50	0.00	0.00
1GX044	Master Gardener Program Gift Fund	61JBEX	Casual - Exempt	0.00	200.00	200.00
1GX044	Master Gardener Program Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	16.80	16.80
1GX044	Master Gardener Program Gift Fund	710000	In-State Travel	29.35	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1GX044	Master Gardener Program Gift Fund	711100	Supplies-General	349.94	66.88	66.88
1GX044	Master Gardener Program Gift Fund	716100	Rentals & Leases-General	750.00	550.00	550.00
1GX044	Master Gardener Program Gift Fund	717200	Other Professional Services-General	4,248.27	1,622.22	1,622.22
1GX044	Master Gardener Program Gift Fund	719000	Business Meals-Meetings-Non Travel	9.96	3,056.73	3,056.73
1GX046	William Spaulding Sea Grant Endowme	711100	Supplies-General	451.99	0.00	0.00
1GX048	Friends of 4-H Camps	711100	Supplies-General	0.00	1,130.21	1,130.21
1GX049	4-H Urban Programming-Hillsborough	61JBHX	Casual - Hourly	0.00	1,368.00	1,368.00
1GX049	4-H Urban Programming-Hillsborough	65YB10	Base Benefit Distr (fica)	0.00	114.91	114.91
1GX049	4-H Urban Programming-Hillsborough	710000	In-State Travel	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	711100	Supplies-General	0.00	692.01	692.01
1GX049	4-H Urban Programming-Hillsborough	716100	Rentals & Leases-General	0.00	40.00	40.00
1GX049	4-H Urban Programming-Hillsborough	717200	Other Professional Services-General	0.00	970.00	970.00
1GX050	William J Cowie 4-H Fund	61JBHX	Casual - Hourly	990.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	65YB10	Base Benefit Distr (fica)	83.16	0.00	0.00
1GX050	William J Cowie 4-H Fund	710000	In-State Travel	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	711100	Supplies-General	1,580.41	1,725.53	1,725.53
1GX050	William J Cowie 4-H Fund	717200	Other Professional Services-General	0.00	561.00	561.00
1GX050	William J Cowie 4-H Fund	718000	Telecom-General	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	719000	Business Meals-Meetings-Non Travel	0.00	31.92	31.92
1GX050	William J Cowie 4-H Fund	71C600	Insurance	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	722200	Participant Support	0.00	547.90	547.90
1GX052	Briggs NH Land & Water Education	616F10	Extension Educator	3,049.73	3,000.00	3,000.00
1GX052	Briggs NH Land & Water Education	65YF10	Full Fringe Benefit Distr Expe	1,216.97	1,305.00	1,305.00
1GX052	Briggs NH Land & Water Education	711100	Supplies-General	0.00	1,253.00	1,253.00
1GX053	Greenhouse and Floriculture Gifts	61CPHX	Part Time Hourly	0.00	96.00	96.00
1GX053	Greenhouse and Floriculture Gifts	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	61SNSH	Student Labor	1,109.25	1,824.13	1,824.13
1GX053	Greenhouse and Floriculture Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.06	8.06
1GX053	Greenhouse and Floriculture Gifts	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	710000	In-State Travel	0.00	19.66	19.66
1GX053	Greenhouse and Floriculture Gifts	710100	Out-of-State Travel	1,615.36	1,596.34	1,596.34
1GX053	Greenhouse and Floriculture Gifts	710200	Foreign Travel	1,538.18	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	710300	Conference Registration Fees	598.00	520.00	520.00
1GX053	Greenhouse and Floriculture Gifts	711100	Supplies-General	9,520.26	9,863.64	9,863.64
1GX053	Greenhouse and Floriculture Gifts	713000	Printing & Copying-General	40.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	714000	Postage-General	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	717200	Other Professional Services-General	1,596.00	370.74	370.74
1GX053	Greenhouse and Floriculture Gifts	718000	Telecom-General	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	719000	Business Meals-Meetings-Non Travel	17.13	23.75	23.75
1GX053	Greenhouse and Floriculture Gifts	719100	Membership Dues & Fees	0.00	430.00	430.00
1GX054	Pesticide safety Education Program	61JBEX	Casual - Exempt	750.00	0.00	0.00
1GX054	Pesticide safety Education Program	65YB10	Base Benefit Distr (fica)	63.00	0.00	0.00
1GX054	Pesticide safety Education Program	711100	Supplies-General	828.63	310.92	310.92
1GX054	Pesticide safety Education Program	719000	Business Meals-Meetings-Non Travel	47.67	0.00	0.00
1GX056	Community Development Academy Fund	710000	In-State Travel	483.39	0.00	0.00
1GX056	Community Development Academy Fund	710300	Conference Registration Fees	150.00	0.00	0.00
1GX056	Community Development Academy Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX056	Community Development Academy Fund	711100	Supplies-General	162.50	0.00	0.00
1GX056	Community Development Academy Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GX056	Community Development Academy Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX056	Community Development Academy Fund	717210	Oth Prof Ser-Honoraria	250.00	0.00	0.00
1GX056	Community Development Academy Fund	719000	Business Meals-Meetings-Non Travel	155.89	0.00	0.00
1GX057	4-H Healthy Living Fund	710000	In-State Travel	198.80	168.00	168.00
1GX057	4-H Healthy Living Fund	711100	Supplies-General	734.17	1,666.72	1,666.72
1GX057	4-H Healthy Living Fund	713000	Printing & Copying-General	0.00	1,000.00	1,000.00
1GX058	Lakes Region Local Food Guide Gifts	717200	Other Professional Services-General	1,170.00	0.00	0.00
1GX059	e-GRO Program Gift Fund	711100	Supplies-General	816.00	0.00	0.00
1GX059	e-GRO Program Gift Fund	717200	Other Professional Services-General	4,669.00	0.00	0.00
1GX059	e-GRO Program Gift Fund	717210	Oth Prof Ser-Honoraria	2,265.00	0.00	0.00
1GZ007	Space Science Educ & Outreach Gifts	615F10	PAT	3,384.17	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1GZ007	Space Science Educ & Outreach Gifts	65YF10	Full Fringe Benefit Distr Expe	1,353.68	0.00	0.00
1GZ009	Carbon Neutral New England 2020	718000	Telecom-General	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	711100	Supplies-General	0.00	2,757.11	2,757.11
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	711108	Supplies-Subscription,Newspaper,Mag	0.00	400.00	400.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	717200	Other Professional Services-General	0.00	11,450.00	11,450.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	10,373.00	10,373.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	9,816.00	9,816.00
1GZ033	PREP GIFT FUND	61CBEX	Part Time Salary (w/ status)	24,950.15	0.00	0.00
1GZ033	PREP GIFT FUND	65YB10	Base Benefit Distr (fica)	2,095.90	0.00	0.00
1GZ033	PREP GIFT FUND	711100	Supplies-General	36.98	0.00	0.00
1GZ033	PREP GIFT FUND	717200	Other Professional Services-General	250.00	0.00	0.00
1GZ033	PREP GIFT FUND	719000	Business Meals-Meetings-Non Travel	228.22	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	(387,430.00)
1UX000	Professional Development and Traini	711100	Supplies-General	0.00	0.00	0.00
1UX026	CE State PAU	611F15	Fac Tenure Track AAUP (UNH)	9,501.93	0.00	0.00
1UX026	CE State PAU	614F10	Academic Administrator	107,739.42	85,478.40	85,478.40
1UX026	CE State PAU	615F10	PAT	967,081.19	945,767.17	945,767.17
1UX026	CE State PAU	616F10	Extension Educator	583,235.45	585,988.86	585,988.86
1UX026	CE State PAU	616F1R	Retro Extension Educator	0.00	0.00	0.00
1UX026	CE State PAU	617BHO	Operating Staff-Overtime	44.10	71.40	71.40
1UX026	CE State PAU	617BLG	Operating Staff-Longevity	14,514.87	13,157.53	13,157.53
1UX026	CE State PAU	617F10	Operating Staff	477,969.75	448,753.01	448,753.01
1UX026	CE State PAU	61CBEX	Part Time Salary (w/ status)	38,390.09	47,133.30	47,133.30
1UX026	CE State PAU	61CBHO	Part Time - Overtime	5.18	0.00	0.00
1UX026	CE State PAU	61CPEX	Part Time Salary	49,551.95	48,805.90	48,805.90
1UX026	CE State PAU	61CPHX	Part Time Hourly	56,310.77	14,103.54	14,103.54
1UX026	CE State PAU	61DBHO	Full Time Temp - Overtime	452.18	0.00	0.00
1UX026	CE State PAU	61DTHX	Full Time Temp - Hourly	98,578.60	20,332.10	20,332.10
1UX026	CE State PAU	61JBEX	Casual - Exempt	6,957.69	3,276.70	3,276.70
1UX026	CE State PAU	61JBHX	Casual - Hourly	527.00	1,507.35	1,507.35
1UX026	CE State PAU	61KBBN	OTP-Bonus & Recruit-other than fac	4,331.26	1,180.38	1,180.38
1UX026	CE State PAU	61SNSH	Student Labor	0.00	5,776.25	5,776.25
1UX026	CE State PAU	61SNWS	College Work Study	1,070.25	1,532.50	1,532.50
1UX026	CE State PAU	61U000	Salary Offset Account	0.00	0.00	0.00
1UX026	CE State PAU	61U180	Salary Increase Pool	0.00	0.00	0.00
1UX026	CE State PAU	65YB10	Base Benefit Distr (fica)	5,478.71	5,571.12	5,571.12
1UX026	CE State PAU	65YF10	Full Fringe Benefit Distr Expe	857,506.90	896,967.01	896,967.01
1UX026	CE State PAU	65YP10	Nonstatus Benefit Distr (Fica)	8,892.58	5,284.44	5,284.44
1UX026	CE State PAU	65YT10	FT Temp Benefit Distr	8,280.62	1,707.88	1,707.88
1UX026	CE State PAU	710000	In-State Travel	5,168.74	5,624.76	5,624.76
1UX026	CE State PAU	710100	Out-of-State Travel	3,366.79	3,819.30	3,819.30
1UX026	CE State PAU	710200	Foreign Travel	1,000.00	0.00	0.00
1UX026	CE State PAU	710300	Conference Registration Fees	5,268.52	3,262.50	3,262.50
1UX026	CE State PAU	710400	Student or Non-Emp Travel	13,541.73	2,373.07	2,373.07
1UX026	CE State PAU	710Z00	Travel-Other	0.00	0.00	0.00
1UX026	CE State PAU	711000	Purchasing Cards	0.00	181.70	181.70
1UX026	CE State PAU	711100	Supplies-General	91,632.68	75,545.23	75,545.23
1UX026	CE State PAU	711200	Research Supplies	0.00	0.00	0.00
1UX026	CE State PAU	713000	Printing & Copying-General	29,381.44	20,460.80	20,460.80
1UX026	CE State PAU	714000	Postage-General	(848.61)	11,190.40	11,190.40
1UX026	CE State PAU	716000	Maintenance & Repairs-General	513.10	423.70	423.70
1UX026	CE State PAU	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UX026	CE State PAU	716100	Rentals & Leases-General	28,506.92	13,223.70	13,223.70
1UX026	CE State PAU	717105	Finl Services-Credit Crd Disc Fees	0.00	68.33	68.33
1UX026	CE State PAU	717200	Other Professional Services-General	54,399.96	13,725.29	13,725.29
1UX026	CE State PAU	717203	Oth Prof Ser-Background Checks	26,195.44	12,813.41	12,813.41
1UX026	CE State PAU	718000	Telecom-General	12,408.95	4,662.68	4,662.68
1UX026	CE State PAU	718002	Telecom-Fixed (Basic Phone Service)	9,732.20	40,157.08	40,157.08
1UX026	CE State PAU	718014	Telecom-Telephone Equipment	276.70	262.88	262.88
1UX026	CE State PAU	718016	Telecom-Usage (Tolls)	602.51	488.96	488.96
1UX026	CE State PAU	719000	Business Meals-Meetings-Non Travel	20,194.90	7,180.87	7,180.87
1UX026	CE State PAU	719100	Membership Dues & Fees	33,060.35	21,595.57	21,595.57
1UX026	CE State PAU	719200	Employee Recruiting-General	9,809.50	1,232.00	1,232.00
1UX026	CE State PAU	71C050	Student Awards-Taxable	3,002.00	0.00	0.00
1UX026	CE State PAU	71C100	Advertising (Non-Employment)	50.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
1UX026	CE State PAU	71C130	Advertising-TV/Cable	0.00	0.00	0.00
1UX026	CE State PAU	760000	Internal Allocations	(13,313.62)	(15,942.79)	(15,942.79)
1UX026	CE State PAU	760105	RCM-Facilities Assessment	406,322.00	387,430.00	387,430.00
1UX026	CE State PAU	760176	RCM-Other Oper Revenue Reallocation	83,316.07	84,724.80	84,724.80
1UX026	CE State PAU	760180	RCM S&W- Strategic Initiatives	75,093.47	0.00	0.00
1UX026	CE State PAU	780100	Electricity	0.00	0.00	0.00
1UX028	CE County PAU	615F10	PAT	141,088.42	108,379.53	108,379.53
1UX028	CE County PAU	616F10	Extension Educator	997,574.96	910,369.04	910,369.04
1UX028	CE County PAU	617BHO	Operating Staff-Overtime	21.03	19.58	19.58
1UX028	CE County PAU	617BLG	Operating Staff-Longevity	0.00	661.09	661.09
1UX028	CE County PAU	617F10	Operating Staff	47,274.11	78,870.42	78,870.42
1UX028	CE County PAU	61CBHO	Part Time - Overtime	189.54	2.41	2.41
1UX028	CE County PAU	61CPEX	Part Time Salary	500.04	0.00	0.00
1UX028	CE County PAU	61CPHX	Part Time Hourly	22,603.45	20,424.26	20,424.26
1UX028	CE County PAU	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UX028	CE County PAU	61KBBN	OTP-Bonus & Recruit-other than fac	92.08	66.92	66.92
1UX028	CE County PAU	61SNWS	College Work Study	0.00	1,245.75	1,245.75
1UX028	CE County PAU	61U000	Salary Offset Account	0.00	0.00	0.00
1UX028	CE County PAU	61U180	Salary Increase Pool	0.00	0.00	0.00
1UX028	CE County PAU	65YB10	Base Benefit Distr (fica)	25.42	62.95	62.95
1UX028	CE County PAU	65YF10	Full Fringe Benefit Distr Expe	473,741.14	476,765.69	476,765.69
1UX028	CE County PAU	65YP10	Nonstatus Benefit Distr (Fica)	1,940.72	1,715.67	1,715.67
1UX028	CE County PAU	710000	In-State Travel	0.00	0.00	0.00
1UX028	CE County PAU	710100	Out-of-State Travel	0.00	0.00	0.00
1UX028	CE County PAU	711000	Purchasing Cards	0.00	0.00	0.00
1UX028	CE County PAU	711100	Supplies-General	0.00	0.00	0.00
1UX028	CE County PAU	713000	Printing & Copying-General	0.00	0.00	0.00
1UX028	CE County PAU	714000	Postage-General	0.00	0.00	0.00
1UX028	CE County PAU	718000	Telecom-General	0.00	0.00	0.00
1UX028	CE County PAU	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1WU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Public Service				9,196,547.40	8,405,490.16	8,059,599.44
040 - Academic Support						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	261,354.00
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(34,903.62)	(66,049.91)	(66,049.91)
1D0ADJ	UNH Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(740,713.00)
1DA005	NEBHE Dissertation Scholar	722205	Participant Sup-Stipends	0.00	2,255.25	2,255.25
1DA008	Spaulding Faculty Fellowship	611BST	Summer Salary AY Fac-Teaching	24,412.80	23,456.10	23,456.10
1DA008	Spaulding Faculty Fellowship	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	65YB10	Base Benefit Distr (fica)	2,050.68	1,970.31	1,970.31
1DA008	Spaulding Faculty Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA026	Faculty Development Award	61SNSH	Student Labor	112.00	0.00	0.00
1DA026	Faculty Development Award	710000	In-State Travel	455.41	0.00	0.00
1DA026	Faculty Development Award	710100	Out-of-State Travel	11,802.07	13,743.58	13,743.58
1DA026	Faculty Development Award	710200	Foreign Travel	6,807.89	10,488.70	10,488.70
1DA026	Faculty Development Award	710300	Conference Registration Fees	4,758.80	3,519.59	3,519.59
1DA026	Faculty Development Award	710400	Student or Non-Emp Travel	0.00	2,200.00	2,200.00
1DA026	Faculty Development Award	711100	Supplies-General	0.00	87.20	87.20
1DA026	Faculty Development Award	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	711100	Supplies-General	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	71C025	UROP Awards (for research supplies)	1,175.00	2,165.00	2,165.00
1DA401	Program Reviews	611BSO	Summer Salaries AY faculty - other	8,518.59	17,047.87	17,047.87
1DA401	Program Reviews	611BXM	Supplemental-Other-Misc	10,000.19	10,000.38	10,000.38
1DA401	Program Reviews	611F15	Fac Tenure Track AAUP (UNH)	23,410.17	0.00	0.00
1DA401	Program Reviews	613N50	Graduate - Stipend Only	0.00	5,040.00	5,040.00
1DA401	Program Reviews	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,250.00	3,250.00
1DA401	Program Reviews	65YB10	Base Benefit Distr (fica)	1,555.63	2,545.08	2,545.08
1DA401	Program Reviews	65YF10	Full Fringe Benefit Distr Expe	9,364.05	0.00	0.00
1DA401	Program Reviews	710100	Out-of-State Travel	46.00	664.35	664.35
1DA401	Program Reviews	710200	Foreign Travel	1,517.70	0.00	0.00
1DA401	Program Reviews	710300	Conference Registration Fees	0.00	100.00	100.00
1DA401	Program Reviews	710400	Student or Non-Emp Travel	4,897.51	8,446.43	8,446.43
1DA401	Program Reviews	711100	Supplies-General	0.00	226.92	226.92

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DA401	Program Reviews	711132	Supplies-Software Incl Site License	71,400.00	0.00	0.00
1DA401	Program Reviews	711154	Supplies-Computer Peripherals	0.00	96.00	96.00
1DA401	Program Reviews	713000	Printing & Copying-General	0.00	167.26	167.26
1DA401	Program Reviews	716100	Rentals & Leases-General	0.00	156.10	156.10
1DA401	Program Reviews	717200	Other Professional Services-General	0.00	375.00	375.00
1DA401	Program Reviews	717210	Oth Prof Ser-Honoraria	3,625.00	3,500.00	3,500.00
1DA401	Program Reviews	718014	Telecom-Telephone Equipment	0.00	54.00	54.00
1DA401	Program Reviews	719000	Business Meals-Meetings-Non Travel	1,178.71	3,952.38	3,952.38
1DA401	Program Reviews	760180	RCM S&W- Strategic Initiatives	819.36	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	611BSO	Summer Salaries AY faculty - other	2,984.48	3,372.28	3,372.28
1DA422	Elliot - AA Strategic Initiatives	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	614F10	Academic Administrator	109,019.81	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	615F10	PAT	0.00	52,635.57	52,635.57
1DA422	Elliot - AA Strategic Initiatives	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	61CPEX	Part Time Salary	1,500.02	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	61JBHX	Casual - Hourly	600.00	1,400.03	1,400.03
1DA422	Elliot - AA Strategic Initiatives	61KBBN	OTP-Bonus & Recruit-other than fac	35,000.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	65YB10	Base Benefit Distr (fica)	3,241.09	400.90	400.90
1DA422	Elliot - AA Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	43,578.33	22,853.83	22,853.83
1DA422	Elliot - AA Strategic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	126.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	710	Travel	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	710100	Out-of-State Travel	48.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	710200	Foreign Travel	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	710300	Conference Registration Fees	0.00	30.00	30.00
1DA422	Elliot - AA Strategic Initiatives	710400	Student or Non-Emp Travel	1,075.85	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711	Supplies	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711100	Supplies-General	0.00	5,584.07	5,584.07
1DA422	Elliot - AA Strategic Initiatives	711108	Supplies-Subscription,Newspaper,Mag	0.00	294.00	294.00
1DA422	Elliot - AA Strategic Initiatives	711132	Supplies-Software Incl Site License	47,327.00	2,497.50	2,497.50
1DA422	Elliot - AA Strategic Initiatives	711154	Supplies-Computer Peripherals	748.95	1,649.00	1,649.00
1DA422	Elliot - AA Strategic Initiatives	713000	Printing & Copying-General	0.00	817.12	817.12
1DA422	Elliot - AA Strategic Initiatives	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	716120	Rentals-Property or Room	0.00	50.00	50.00
1DA422	Elliot - AA Strategic Initiatives	717200	Other Professional Services-General	40,000.00	8,050.00	8,050.00
1DA422	Elliot - AA Strategic Initiatives	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	717238	Oth Prof Ser-Promotional Services	0.00	1,563.00	1,563.00
1DA422	Elliot - AA Strategic Initiatives	717254	Oth Prof Ser-Information Tech	0.00	4,575.00	4,575.00
1DA422	Elliot - AA Strategic Initiatives	719000	Business Meals-Meetings-Non Travel	(374.96)	374.96	374.96
1DA422	Elliot - AA Strategic Initiatives	71C100	Advertising (Non-Employment)	0.00	280.00	280.00
1DA422	Elliot - AA Strategic Initiatives	740000	Cap Equipment	0.00	10,331.00	10,331.00
1DA422	Elliot - AA Strategic Initiatives	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	611BXM	Supplemental-Other-Misc	0.00	5,000.00	5,000.00
1DA425	Elliot- Diversity Initiatives	65YB10	Base Benefit Distr (fica)	0.00	420.00	420.00
1DA425	Elliot- Diversity Initiatives	710100	Out-of-State Travel	0.00	700.00	700.00
1DA425	Elliot- Diversity Initiatives	710300	Conference Registration Fees	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	711100	Supplies-General	0.00	21.06	21.06
1DA425	Elliot- Diversity Initiatives	716100	Rentals & Leases-General	0.00	250.00	250.00
1DA425	Elliot- Diversity Initiatives	717106	Finl Services-Epayment CC fees	0.00	0.54	0.54
1DA425	Elliot- Diversity Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	1,688.37	1,688.37
1DA425	Elliot- Diversity Initiatives	71C100	Advertising (Non-Employment)	0.00	1,240.00	1,240.00
1DA463	Teaching Excellence Award	61CPEX	Part Time Salary	0.00	0.00	0.00
1DA463	Teaching Excellence Award	61JBHX	Casual - Hourly	300.00	0.00	0.00
1DA463	Teaching Excellence Award	61KBAW	OTP - Honor & Recog Awrd	20,700.00	20,700.00	20,700.00
1DA463	Teaching Excellence Award	65YB10	Base Benefit Distr (fica)	1,764.00	1,738.80	1,738.80
1DA463	Teaching Excellence Award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA463	Teaching Excellence Award	717200	Other Professional Services-General	0.00	50.00	50.00
1DA480	Honors Discovery Program	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DA480	Honors Discovery Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA482	Honors Community at UNH	61CPEX	Part Time Salary	1,400.00	0.00	0.00
1DA482	Honors Community at UNH	65YP10	Nonstatus Benefit Distr (Fica)	117.60	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DAADV	UNH Pre-ADVANCE	611BSO	Summer Salaries AY faculty - other	0.00	2,990.54	2,990.54
1DAADV	UNH Pre-ADVANCE	61JBEX	Casual - Exempt	0.00	2,974.23	2,974.23
1DAADV	UNH Pre-ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	501.03	501.03
1DAADV	UNH Pre-ADVANCE	710100	Out-of-State Travel	0.00	1,953.56	1,953.56
1DAADV	UNH Pre-ADVANCE	710400	Student or Non-Emp Travel	0.00	298.17	298.17
1DAADV	UNH Pre-ADVANCE	711100	Supplies-General	0.00	254.94	254.94
1DAADV	UNH Pre-ADVANCE	716120	Rentals-Property or Room	0.00	15,000.00	15,000.00
1DAECI	AA Electronic Campus Initiatives	711	Supplies	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711154	Supplies-Computer Peripherals	36,400.63	23,039.55	23,039.55
1DAECI	AA Electronic Campus Initiatives	711164	Supplies-Computer (Non Peripherals)	5,685.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	718000	Telecom-General	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	718014	Telecom-Telephone Equipment	80.00	0.00	0.00
1DAFEL	Fellowships Office	613N50	Graduate - Stipend Only	2,550.00	2,100.00	2,100.00
1DAFEL	Fellowships Office	710100	Out-of-State Travel	0.00	1,846.86	1,846.86
1DAFEL	Fellowships Office	710300	Conference Registration Fees	0.00	675.00	675.00
1DAFEL	Fellowships Office	710400	Student or Non-Emp Travel	260.81	0.00	0.00
1DAFEL	Fellowships Office	711	Supplies	0.00	0.00	0.00
1DAFEL	Fellowships Office	711000	Purchasing Cards	0.00	0.00	0.00
1DAFEL	Fellowships Office	711100	Supplies-General	661.60	113.48	113.48
1DAFEL	Fellowships Office	711108	Supplies-Subscription,Newspaper,Mag	0.00	15.99	15.99
1DAFEL	Fellowships Office	713000	Printing & Copying-General	540.87	616.63	616.63
1DAFEL	Fellowships Office	714000	Postage-General	21.39	19.99	19.99
1DAFEL	Fellowships Office	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DAFEL	Fellowships Office	716100	Rentals & Leases-General	75.00	125.00	125.00
1DAFEL	Fellowships Office	716120	Rentals-Property or Room	50.00	0.00	0.00
1DAFEL	Fellowships Office	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DAFEL	Fellowships Office	718002	Telecom-Fixed (Basic Phone Service)	0.00	739.20	739.20
1DAFEL	Fellowships Office	718016	Telecom-Usage (Tolls)	0.00	27.16	27.16
1DAFEL	Fellowships Office	719000	Business Meals-Meetings-Non Travel	244.59	301.50	301.50
1DAFEL	Fellowships Office	719100	Membership Dues & Fees	0.00	150.00	150.00
1DAFEL	Fellowships Office	719200	Employee Recruiting-General	540.00	0.00	0.00
1DAFEL	Fellowships Office	71C100	Advertising (Non-Employment)	0.00	325.80	325.80
1DAFRE	Faculty Research Engagement Academy	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,188.26	5,316.31	5,316.31
1DAFRE	Faculty Research Engagement Academy	611BXM	Supplemental-Other-Misc	1,525.02	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	611PFS	[NSE] Faculty Semester/Term	3,333.35	27,319.62	27,319.62
1DAFRE	Faculty Research Engagement Academy	65YB10	Base Benefit Distr (fica)	1,655.90	446.56	446.56
1DAFRE	Faculty Research Engagement Academy	65YP10	Nonstatus Benefit Distr (Fica)	280.01	2,294.85	2,294.85
1DAFRE	Faculty Research Engagement Academy	710000	In-State Travel	2,643.93	1,540.00	1,540.00
1DAFRE	Faculty Research Engagement Academy	710100	Out-of-State Travel	201.70	348.40	348.40
1DAFRE	Faculty Research Engagement Academy	710400	Student or Non-Emp Travel	431.64	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	711100	Supplies-General	2,485.62	3,640.94	3,640.94
1DAFRE	Faculty Research Engagement Academy	711154	Supplies-Computer Peripherals	650.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	713000	Printing & Copying-General	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	714000	Postage-General	93.07	6.85	6.85
1DAFRE	Faculty Research Engagement Academy	716018	Maint Agreem- Baseline & Supp	0.00	1,500.00	1,500.00
1DAFRE	Faculty Research Engagement Academy	716100	Rentals & Leases-General	760.95	420.92	420.92
1DAFRE	Faculty Research Engagement Academy	716120	Rentals-Property or Room	0.00	12,000.00	12,000.00
1DAFRE	Faculty Research Engagement Academy	717200	Other Professional Services-General	1,905.44	1,075.75	1,075.75
1DAFRE	Faculty Research Engagement Academy	717254	Oth Prof Ser-Information Tech	21.50	322.50	322.50
1DAFRE	Faculty Research Engagement Academy	719000	Business Meals-Meetings-Non Travel	21,904.45	9,974.06	9,974.06
1DAMDP	Dev. Policy Practice Ventures Award	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DAMDP	Dev. Policy Practice Ventures Award	615F10	PAT	0.00	0.00	0.00
1DAMDP	Dev. Policy Practice Ventures Award	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DAMDP	Dev. Policy Practice Ventures Award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	614F10	Academic Administrator	42,596.69	0.00	0.00
1DANAV	Navitas & Internationalization	615F10	PAT	38,736.09	9,977.04	9,977.04
1DANAV	Navitas & Internationalization	617BHO	Operating Staff-Overtime	15.49	0.00	0.00
1DANAV	Navitas & Internationalization	617F10	Operating Staff	24,670.81	24,696.19	24,696.19
1DANAV	Navitas & Internationalization	61CBHO	Part Time - Overtime	0.00	250.00	250.00
1DANAV	Navitas & Internationalization	61CPHX	Part Time Hourly	0.00	21,910.00	21,910.00
1DANAV	Navitas & Internationalization	61KBBN	OTP-Bonus & Recruit-other than fac	20,000.00	225.00	225.00
1DANAV	Navitas & Internationalization	65YB10	Base Benefit Distr (fica)	1,681.30	39.90	39.90
1DANAV	Navitas & Internationalization	65YF10	Full Fringe Benefit Distr Expe	42,377.39	15,049.08	15,049.08
1DANAV	Navitas & Internationalization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,840.44	1,840.44

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DANAV	Navitas & Internationalization	710100	Out-of-State Travel	3,841.60	0.00	0.00
1DANAV	Navitas & Internationalization	710300	Conference Registration Fees	875.00	0.00	0.00
1DANAV	Navitas & Internationalization	710305	Registration Fees-Other	580.00	0.00	0.00
1DANAV	Navitas & Internationalization	711100	Supplies-General	72.22	0.00	0.00
1DANAV	Navitas & Internationalization	711132	Supplies-Software Incl Site License	29,000.00	0.00	0.00
1DANAV	Navitas & Internationalization	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	715010	Non-Cap Equip-Furniture & Fixtures	0.00	19,938.38	19,938.38
1DANAV	Navitas & Internationalization	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	717200	Other Professional Services-General	0.00	27.00	27.00
1DANAV	Navitas & Internationalization	719000	Business Meals-Meetings-Non Travel	0.00	175.20	175.20
1DANAV	Navitas & Internationalization	719100	Membership Dues & Fees	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	719200	Employee Recruiting-General	0.00	5,257.50	5,257.50
1DANAV	Navitas & Internationalization	71C600	Insurance	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	760180	RCM S&W- Strategic Initiatives	3,710.13	0.00	0.00
1DAOSP	Outreach Scholars Program	716100	Rentals & Leases-General	0.00	(118.00)	(118.00)
1DAOSP	Outreach Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	251.50	251.50
1DAOTP	Outreach Institutional Partnerships	710100	Out-of-State Travel	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	711100	Supplies-General	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	714000	Postage-General	148.17	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	615F10	PAT	7,295.01	188,751.06	188,751.06
1DASTR	Student/Enrmt. Services Integration	617BHO	Operating Staff-Overtime	0.00	263.64	263.64
1DASTR	Student/Enrmt. Services Integration	617F10	Operating Staff	0.00	28,913.95	28,913.95
1DASTR	Student/Enrmt. Services Integration	65YB10	Base Benefit Distr (fica)	0.00	22.14	22.14
1DASTR	Student/Enrmt. Services Integration	65YF10	Full Fringe Benefit Distr Expe	2,918.02	94,403.45	94,403.45
1DASTR	Student/Enrmt. Services Integration	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	711132	Supplies-Software Incl Site License	9,800.00	26,760.30	26,760.30
1DASTR	Student/Enrmt. Services Integration	717200	Other Professional Services-General	39,640.08	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	760180	RCM S&W- Strategic Initiatives	255.33	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	717200	Other Professional Services-General	20,729.75	32,129.50	32,129.50
1DATHE	Grad Thesis/Diss Costs	760000	Internal Allocations	(1,620.00)	(6,745.00)	(6,745.00)
1DB050	Jones Sample Analysis	61CPEX	Part Time Salary	0.00	75.00	75.00
1DB050	Jones Sample Analysis	61CPHX	Part Time Hourly	0.00	1,645.75	1,645.75
1DB050	Jones Sample Analysis	61SNSH	Student Labor	0.00	100.00	100.00
1DB050	Jones Sample Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	144.55	144.55
1DB050	Jones Sample Analysis	710100	Out-of-State Travel	0.00	147.86	147.86
1DB050	Jones Sample Analysis	710200	Foreign Travel	0.00	0.00	0.00
1DB050	Jones Sample Analysis	710400	Student or Non-Emp Travel	0.00	1,568.05	1,568.05
1DB050	Jones Sample Analysis	711100	Supplies-General	3,738.41	8,577.22	8,577.22
1DB050	Jones Sample Analysis	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB050	Jones Sample Analysis	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DB050	Jones Sample Analysis	716125	Rentals-Vehicles incl Marine	0.00	75.00	75.00
1DB050	Jones Sample Analysis	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB050	Jones Sample Analysis	760000	Internal Allocations	0.00	0.00	0.00
1DB051	Cream Progam	710100	Out-of-State Travel	1,101.50	0.00	0.00
1DB051	Cream Progam	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DB051	Cream Progam	711100	Supplies-General	145.97	664.66	664.66
1DB051	Cream Progam	716125	Rentals-Vehicles incl Marine	200.00	0.00	0.00
1DB051	Cream Progam	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB051	Cream Progam	719005	Business Meals-Group or Class Meals	2,496.01	2,683.55	2,683.55
1DB051	Cream Progam	719120	Membership-SIP	240.00	0.00	0.00
1DB051	Cream Progam	719125	Licenses/Professional Fees	25.00	0.00	0.00
1DB051	Cream Progam	760000	Internal Allocations	0.00	0.00	0.00
1DB060	COLSA Contingency	61CPHX	Part Time Hourly	2,146.50	729.00	729.00
1DB060	COLSA Contingency	61SNSH	Student Labor	4,579.50	0.00	0.00
1DB060	COLSA Contingency	65YP10	Nonstatus Benefit Distr (Fica)	180.30	61.24	61.24
1DB060	COLSA Contingency	711100	Supplies-General	856.61	0.00	0.00
1DB060	COLSA Contingency	716000	Maintenance & Repairs-General	2,765.00	0.00	0.00
1DB060	COLSA Contingency	717200	Other Professional Services-General	4,037.00	0.00	0.00
1DB060	COLSA Contingency	740000	Cap Equipment	5,013.00	0.00	0.00
1DB060	COLSA Contingency	740040	Cap Equipment-Vehicles	9,025.42	0.00	0.00
1DB069	Vehicle Replacement - Nat. Resource	719005	Business Meals-Group or Class Meals	84.74	0.00	0.00
1DB069	Vehicle Replacement - Nat. Resource	719100	Membership Dues & Fees	2,245.00	0.00	0.00
1DB069	Vehicle Replacement - Nat. Resource	740000	Cap Equipment	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	715000	Non-Cap Equip-General	0.00	5,000.00	5,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DB070	Vehicle Replacement - Thompson Sch	760000	Internal Allocations	(12,386.00)	(4,595.00)	(4,595.00)
1DB087	MCBS Equipment Fund	711100	Supplies-General	1,914.76	2,101.25	2,101.25
1DB087	MCBS Equipment Fund	715000	Non-Cap Equip-General	9,504.60	0.00	0.00
1DB087	MCBS Equipment Fund	740000	Cap Equipment	0.00	6,979.91	6,979.91
1DB088	Nat Resource & Env Equip Fund	711100	Supplies-General	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	611Q90	Post Doc	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	615F10	PAT	0.00	7,801.74	7,801.74
1DB094	Center for Comparitive&Molec Endoc	617F10	Operating Staff	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	61CPEX	Part Time Salary	0.00	1,909.10	1,909.10
1DB094	Center for Comparitive&Molec Endoc	61CPHX	Part Time Hourly	0.00	4,397.15	4,397.15
1DB094	Center for Comparitive&Molec Endoc	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	61SNSH	Student Labor	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	61SNWS	College Work Study	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	65YF10	Full Fringe Benefit Distr Expe	0.00	3,393.76	3,393.76
1DB094	Center for Comparitive&Molec Endoc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	529.74	529.74
1DB094	Center for Comparitive&Molec Endoc	710	Travel	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	710310	Workshop Registration Fees	0.00	49.00	49.00
1DB094	Center for Comparitive&Molec Endoc	710400	Student or Non-Emp Travel	0.00	111.42	111.42
1DB094	Center for Comparitive&Molec Endoc	710410	Student or Non-Emp Travel-Lodging	0.00	(91.56)	(91.56)
1DB094	Center for Comparitive&Molec Endoc	711	Supplies	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	711100	Supplies-General	0.00	122.96	122.96
1DB094	Center for Comparitive&Molec Endoc	711200	Research Supplies	0.00	2.50	2.50
1DB094	Center for Comparitive&Molec Endoc	713000	Printing & Copying-General	0.00	3.23	3.23
1DB094	Center for Comparitive&Molec Endoc	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	714	Postage	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	714000	Postage-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	714030	Postage-Express Mail	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	716	Maintenance and Rentals	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	717	Professional Services	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	717200	Other Professional Services-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
1DB094	Center for Comparitive&Molec Endoc	718000	Telecom-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	163.20
1DB094	Center for Comparitive&Molec Endoc	719	Staff Support	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	719000	Business Meals-Meetings-Non Travel	0.00	113.86	113.86
1DB094	Center for Comparitive&Molec Endoc	719005	Business Meals-Group or Class Meals	0.00	630.86	630.86
1DB094	Center for Comparitive&Molec Endoc	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	71C000	Awards to Non-Employee-Students	0.00	250.00	250.00
1DB095	McDowell Vehicle Fund	711100	Supplies-General	0.00	9.99	9.99
1DB095	McDowell Vehicle Fund	716000	Maintenance & Repairs-General	1,118.32	1,172.39	1,172.39
1DB095	McDowell Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	2,108.13	2,682.05	2,682.05
1DB095	McDowell Vehicle Fund	716100	Rentals & Leases-General	164.60	180.00	180.00
1DB095	McDowell Vehicle Fund	716125	Rentals-Vehicles incl Marine	18.00	1.12	1.12
1DB095	McDowell Vehicle Fund	717200	Other Professional Services-General	670.08	0.00	0.00
1DB095	McDowell Vehicle Fund	719125	Licenses/Professional Fees	0.00	244.00	244.00
1DB095	McDowell Vehicle Fund	71C615	Insurance-Vehicle	194.39	185.15	185.15
1DB095	McDowell Vehicle Fund	760000	Internal Allocations	0.00	(4,802.86)	(4,802.86)
1DB098	Thompson School Equip Replacement	711100	Supplies-General	13,926.00	21,794.70	21,794.70
1DB098	Thompson School Equip Replacement	740000	Cap Equipment	20,865.20	0.00	0.00
1DB099	Foster Vehicle Fund	716021	Maint & Repairs-Equipment	724.36	0.00	0.00
1DB099	Foster Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	5,761.59	0.00	0.00
1DB099	Foster Vehicle Fund	716087	Maint & Repair - Parts & Supplies	82.88	0.00	0.00
1DB099	Foster Vehicle Fund	760005	Int Alloc-Vehicle Maintenance	(8,242.36)	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	710100	Out-of-State Travel	328.56	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	710300	Conference Registration Fees	900.00	(3,000.00)	(3,000.00)
1DB100	Dean's Discretionary Fund - COLSA	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	716027	Maint & Repairs-Vehicle-Gas-Oil	87.43	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	719000	Business Meals-Meetings-Non Travel	1,886.20	669.80	669.80

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DB100	Dean's Discretionary Fund - COLSA	719005	Business Meals-Group or Class Meals	503.74	441.24	441.24
1DB100	Dean's Discretionary Fund - COLSA	719100	Membership Dues & Fees	0.00	60.00	60.00
1DB100	Dean's Discretionary Fund - COLSA	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	61CPEX	Part Time Salary	500.00	1,000.00	1,000.00
1DB404	BINAX/REM PROJECTS	61SNSH	Student Labor	140.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	61SNWS	College Work Study	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	65YP10	Nonstatus Benefit Distr (Fica)	42.00	84.00	84.00
1DB404	BINAX/REM PROJECTS	710100	Out-of-State Travel	2,053.30	0.00	0.00
1DB404	BINAX/REM PROJECTS	710300	Conference Registration Fees	160.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	711100	Supplies-General	9.98	889.73	889.73
1DB404	BINAX/REM PROJECTS	711132	Supplies-Software Incl Site License	59.95	0.00	0.00
1DB404	BINAX/REM PROJECTS	714030	Postage-Express Mail	0.00	68.89	68.89
1DB405	Carroll Book Fund	713005	Printing & Copying-Campus	1,606.42	0.00	0.00
1DB405	Carroll Book Fund	714000	Postage-General	2.12	28.45	28.45
1DB405	Carroll Book Fund	717200	Other Professional Services-General	240.00	2,681.38	2,681.38
1DB409	Bio Informatics - Cooper	711190	Publications cost	1,800.00	0.00	0.00
1DB419	Bilateral Escape Workshop	711100	Supplies-General	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	710200	Foreign Travel	8,167.50	0.00	0.00
1DB550	AES Dean's Discretionary	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	717106	Finl Services-Epayment CC fees	364.29	0.00	0.00
1DB550	AES Dean's Discretionary	740000	Cap Equipment	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	61CBEX	Part Time Salary (w/ status)	0.00	4,010.00	4,010.00
1DC063	COLA Non-Cap Small Projects	61CPEX	Part Time Salary	1,250.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	65YB10	Base Benefit Distr (fica)	0.00	336.84	336.84
1DC063	COLA Non-Cap Small Projects	65YP10	Nonstatus Benefit Distr (Fica)	105.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	710000	In-State Travel	223.59	185.15	185.15
1DC063	COLA Non-Cap Small Projects	711000	Purchasing Cards	828.99	95.16	95.16
1DC063	COLA Non-Cap Small Projects	711100	Supplies-General	17,046.57	11,676.26	11,676.26
1DC063	COLA Non-Cap Small Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,731.80	3,731.80
1DC063	COLA Non-Cap Small Projects	716000	Maintenance & Repairs-General	47,123.46	24,586.44	24,586.44
1DC063	COLA Non-Cap Small Projects	717200	Other Professional Services-General	0.00	5,759.10	5,759.10
1DC063	COLA Non-Cap Small Projects	718000	Telecom-General	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	718014	Telecom-Telephone Equipment	390.00	423.50	423.50
1DC063	COLA Non-Cap Small Projects	740000	Cap Equipment	0.00	20,199.00	20,199.00
1DC063	COLA Non-Cap Small Projects	7404C1	Construction- Primary	0.00	11,143.00	11,143.00
1DC064	Composition Pgm Royalties Fund	715005	Non-Cap Equip-Computer Hardware	0.00	13,352.31	13,352.31
1DC064	Composition Pgm Royalties Fund	715035	Non-Cap Equip-Computer Software	0.00	702.00	702.00
1DC064	Composition Pgm Royalties Fund	717254	Oth Prof Ser-Information Tech	1,940.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	718000	Telecom-General	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	718002	Telecom-Fixed (Basic Phone Service)	1,168.74	0.00	0.00
1DC064	Composition Pgm Royalties Fund	718014	Telecom-Telephone Equipment	1,610.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	71CZ05	Other Exp-Royalties	1,800.00	1,800.00	1,800.00
1DC067	The Democracy Imperative	710000	In-State Travel	0.00	0.00	0.00
1DC067	The Democracy Imperative	710100	Out-of-State Travel	0.00	0.00	0.00
1DC067	The Democracy Imperative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC067	The Democracy Imperative	711100	Supplies-General	9.99	0.00	0.00
1DC075	McConnell Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DC075	McConnell Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC075	McConnell Fund	710200	Foreign Travel	0.00	8,609.00	8,609.00
1DC075	McConnell Fund	710305	Registration Fees-Other	0.00	0.00	0.00
1DC075	McConnell Fund	711100	Supplies-General	0.00	2,667.19	2,667.19
1DC421	Elliot - Language Resource Center	711100	Supplies-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	611BSO	Summer Salaries AY faculty - other	10,578.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61CBEX	Part Time Salary (w/ status)	5,400.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61CBHO	Part Time - Overtime	40.27	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61CPEX	Part Time Salary	34,329.60	2,045.46	2,045.46
1DCEVW	Ending Violence/Women on Campus	61CPHX	Part Time Hourly	17,901.75	25,882.50	25,882.50
1DCEVW	Ending Violence/Women on Campus	61DTEX	Full Time Temp - Exempt	15,725.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61DTHX	Full Time Temp - Hourly	8,287.50	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61JBEX	Casual - Exempt	10,500.01	5,060.04	5,060.04
1DCEVW	Ending Violence/Women on Campus	61SNSH	Student Labor	2,070.00	667.50	667.50
1DCEVW	Ending Violence/Women on Campus	61SNWS	College Work Study	833.63	214.50	214.50
1DCEVW	Ending Violence/Women on Campus	65YB10	Base Benefit Distr (fica)	2,227.57	425.04	425.04
1DCEVW	Ending Violence/Women on Campus	65YP10	Nonstatus Benefit Distr (Fica)	4,387.49	2,345.95	2,345.95

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DCEVW	Ending Violence/Women on Campus	65YT10	FT Temp Benefit Distr	2,017.06	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710000	In-State Travel	204.04	39.20	39.20
1DCEVW	Ending Violence/Women on Campus	710100	Out-of-State Travel	32,157.27	2,551.86	2,551.86
1DCEVW	Ending Violence/Women on Campus	710200	Foreign Travel	2,513.07	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710300	Conference Registration Fees	1,690.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710400	Student or Non-Emp Travel	810.08	231.72	231.72
1DCEVW	Ending Violence/Women on Campus	711000	Purchasing Cards	6,598.42	1,006.68	1,006.68
1DCEVW	Ending Violence/Women on Campus	711100	Supplies-General	4,231.05	527.16	527.16
1DCEVW	Ending Violence/Women on Campus	711132	Supplies-Software Incl Site License	0.00	135.00	135.00
1DCEVW	Ending Violence/Women on Campus	711200	Research Supplies	1,047.04	138.65	138.65
1DCEVW	Ending Violence/Women on Campus	713000	Printing & Copying-General	11,285.67	4,145.94	4,145.94
1DCEVW	Ending Violence/Women on Campus	714000	Postage-General	1,509.82	205.56	205.56
1DCEVW	Ending Violence/Women on Campus	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	715005	Non-Cap Equip-Computer Hardware	0.00	1,726.05	1,726.05
1DCEVW	Ending Violence/Women on Campus	717000	Consulting-General	6,000.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	717105	Finl Services-Credit Crd Disc Fees	2,416.73	410.34	410.34
1DCEVW	Ending Violence/Women on Campus	717200	Other Professional Services-General	1,550.00	1,787.50	1,787.50
1DCEVW	Ending Violence/Women on Campus	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	718000	Telecom-General	441.33	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	718002	Telecom-Fixed (Basic Phone Service)	605.08	364.80	364.80
1DCEVW	Ending Violence/Women on Campus	718014	Telecom-Telephone Equipment	70.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	718016	Telecom-Usage (Tolls)	209.79	185.22	185.22
1DCEVW	Ending Violence/Women on Campus	719000	Business Meals-Meetings-Non Travel	6,340.87	157.43	157.43
1DCEVW	Ending Violence/Women on Campus	71C100	Advertising (Non-Employment)	400.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	71C400	Legal Expenses	5,470.60	0.00	0.00
1DCFDR	COLA Faculty Desktop	711000	Purchasing Cards	525.63	0.00	0.00
1DCFDR	COLA Faculty Desktop	711100	Supplies-General	81,305.66	24,682.60	24,682.60
1DCFDR	COLA Faculty Desktop	711132	Supplies-Software Incl Site License	0.00	1,387.00	1,387.00
1DCFDR	COLA Faculty Desktop	711154	Supplies-Computer Peripherals	0.00	278.23	278.23
1DCFDR	COLA Faculty Desktop	711164	Supplies-Computer (Non Peripherals)	3,034.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	714000	Postage-General	0.00	14.79	14.79
1DCFDR	COLA Faculty Desktop	715000	Non-Cap Equip-General	0.00	52,244.03	52,244.03
1DCFDR	COLA Faculty Desktop	715005	Non-Cap Equip-Computer Hardware	0.00	153.41	153.41
1DCFDR	COLA Faculty Desktop	717200	Other Professional Services-General	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	719125	Licenses/Professional Fees	0.00	11,637.00	11,637.00
1DCJLB	Journalism Lab Fund	711100	Supplies-General	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	711128	Supplies-Audio-Visual Supplies	0.00	1,760.00	1,760.00
1DCJLB	Journalism Lab Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	715005	Non-Cap Equip-Computer Hardware	0.00	9,576.00	9,576.00
1DCJLB	Journalism Lab Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	406.43	406.43
1DCJLB	Journalism Lab Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	717254	Oth Prof Ser-Information Tech	7,125.00	6,875.00	6,875.00
1DCJLB	Journalism Lab Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	4,406.40	4,406.40
1DCMER	Music Equipment Replacement	711100	Supplies-General	3,080.91	9,321.18	9,321.18
1DCMER	Music Equipment Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	716000	Maintenance & Repairs-General	0.00	125.00	125.00
1DCMER	Music Equipment Replacement	717200	Other Professional Services-General	1,366.98	982.50	982.50
1DCMER	Music Equipment Replacement	740000	Cap Equipment	0.00	28,540.00	28,540.00
1DCMER	Music Equipment Replacement	760000	Internal Allocations	0.00	(177.00)	(177.00)
1DCPSP	School of Public Service & Policy	615F10	PAT	0.00	0.00	0.00
1DCPSP	School of Public Service & Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	61SNSH	Student Labor	183.62	1,010.00	1,010.00
1DCTIX	Performing Arts Box Office	61SNWS	College Work Study	2,759.69	2,100.82	2,100.82
1DCTIX	Performing Arts Box Office	711100	Supplies-General	4,586.88	6,072.76	6,072.76
1DCTIX	Performing Arts Box Office	711164	Supplies-Computer (Non Peripherals)	0.00	380.76	380.76
1DCTIX	Performing Arts Box Office	714000	Postage-General	(35.21)	(25.18)	(25.18)
1DCTIX	Performing Arts Box Office	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	716060	Maint & Repairs-Computer Software	0.00	112.50	112.50
1DCTIX	Performing Arts Box Office	716100	Rentals & Leases-General	1,500.00	0.00	0.00
1DCTIX	Performing Arts Box Office	717105	Finl Services-Credit Crd Disc Fees	65.00	288.33	288.33
1DCTIX	Performing Arts Box Office	718000	Telecom-General	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	718002	Telecom-Fixed (Basic Phone Service)	660.61	1,262.73	1,262.73
1DCTIX	Performing Arts Box Office	718014	Telecom-Telephone Equipment	70.00	42.50	42.50
1DCTIX	Performing Arts Box Office	76000G	Ticket Office Misc	(10,956.50)	(8,687.50)	(8,687.50)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DD039	Engineers without Borders - UNH	710300	Conference Registration Fees	685.00	150.00	150.00
1DD039	Engineers without Borders - UNH	710400	Student or Non-Emp Travel	813.82	164.64	164.64
1DD039	Engineers without Borders - UNH	711100	Supplies-General	1,821.02	1,702.56	1,702.56
1DD039	Engineers without Borders - UNH	711184	Supplies - Promotion - Cultivation	0.00	20.00	20.00
1DD039	Engineers without Borders - UNH	717106	Finl Services-Epayment CC fees	11.57	0.00	0.00
1DD039	Engineers without Borders - UNH	717200	Other Professional Services-General	48.00	895.00	895.00
1DD039	Engineers without Borders - UNH	718000	Telecom-General	0.00	30.00	30.00
1DD039	Engineers without Borders - UNH	719000	Business Meals-Meetings-Non Travel	70.95	169.65	169.65
1DD039	Engineers without Borders - UNH	719100	Membership Dues & Fees	1,036.00	1,036.00	1,036.00
1DD039	Engineers without Borders - UNH	71C600	Insurance	210.00	0.00	0.00
1DD044	Int'l Hydrographic Charting Website	710200	Foreign Travel	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	613B90	Graduate Summer Appoint-Research	0.00	124.54	124.54
1DD067	ECE 100th Anniversary	65YB10	Base Benefit Distr (fica)	0.00	10.46	10.46
1DD068	CEPS Alumni Society	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD407	MDPI Travel Fund	710300	Conference Registration Fees	120.00	0.00	0.00
1DD407	MDPI Travel Fund	710400	Student or Non-Emp Travel	1,878.00	0.00	0.00
1DD407	MDPI Travel Fund	719000	Business Meals-Meetings-Non Travel	69.53	0.00	0.00
1DE005	Post Tenure Fac Development	710200	Foreign Travel	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	711100	Supplies-General	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	716123	Rental Property/Room (short term)	477.00	0.00	0.00
1DE3FP	Executive Programs Liquor	717200	Other Professional Services-General	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	719000	Business Meals-Meetings-Non Travel	(358.14)	(290.82)	(290.82)
1DE3FP	Executive Programs Liquor	719005	Business Meals-Group or Class Meals	358.14	437.00	437.00
1DE800	50K Challenge Fund	713000	Printing & Copying-General	2,271.22	0.00	0.00
1DE800	50K Challenge Fund	717200	Other Professional Services-General	8,236.00	0.00	0.00
1DE900	Associate Dean Support Fund	61SNSH	Student Labor	350.00	0.00	0.00
1DF009	Community Testing	719100	Membership Dues & Fees	0.00	265.00	265.00
1DF034	HHS Strategic Initiatives	611BAS	Admin Stipend-Act, Chair, Etc	15,000.12	11,941.00	11,941.00
1DF034	HHS Strategic Initiatives	611BSO	Summer Salaries AY faculty - other	0.00	5,000.00	5,000.00
1DF034	HHS Strategic Initiatives	611BXM	Supplemental-Other-Misc	0.00	4,000.00	4,000.00
1DF034	HHS Strategic Initiatives	611F70	Faculty NTT Clinical	6,645.11	6,360.44	6,360.44
1DF034	HHS Strategic Initiatives	615F10	PAT	1,226.05	0.00	0.00
1DF034	HHS Strategic Initiatives	617F10	Operating Staff	1,806.14	0.00	0.00
1DF034	HHS Strategic Initiatives	61CPEX	Part Time Salary	1,202.13	8,319.65	8,319.65
1DF034	HHS Strategic Initiatives	61CPHX	Part Time Hourly	7,733.00	7,474.75	7,474.75
1DF034	HHS Strategic Initiatives	61JBEX	Casual - Exempt	713.21	300.00	300.00
1DF034	HHS Strategic Initiatives	61SNSH	Student Labor	0.00	1,856.25	1,856.25
1DF034	HHS Strategic Initiatives	65YB10	Base Benefit Distr (fica)	1,319.96	1,784.25	1,784.25
1DF034	HHS Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	3,866.27	2,759.38	2,759.38
1DF034	HHS Strategic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	750.58	1,326.75	1,326.75
1DF034	HHS Strategic Initiatives	710000	In-State Travel	41.57	0.00	0.00
1DF034	HHS Strategic Initiatives	710100	Out-of-State Travel	8,718.54	8,455.10	8,455.10
1DF034	HHS Strategic Initiatives	710310	Workshop Registration Fees	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	710400	Student or Non-Emp Travel	3,104.83	503.28	503.28
1DF034	HHS Strategic Initiatives	710Z00	Travel-Other	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	711000	Purchasing Cards	43.02	105.73	105.73
1DF034	HHS Strategic Initiatives	711100	Supplies-General	902.67	562.14	562.14
1DF034	HHS Strategic Initiatives	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	711178	Supplies- Training	0.00	1,050.00	1,050.00
1DF034	HHS Strategic Initiatives	711184	Supplies - Promotion - Cultivation	1,000.00	0.00	0.00
1DF034	HHS Strategic Initiatives	713005	Printing & Copying-Campus	773.00	0.00	0.00
1DF034	HHS Strategic Initiatives	714000	Postage-General	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	716000	Maintenance & Repairs-General	0.00	241.10	241.10
1DF034	HHS Strategic Initiatives	716120	Rentals-Property or Room	0.00	149.50	149.50
1DF034	HHS Strategic Initiatives	716123	Rental Property/Room (short term)	0.00	860.00	860.00
1DF034	HHS Strategic Initiatives	717100	Financial Services-General	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	717106	Finl Services-Epayment CC fees	0.00	91.65	91.65
1DF034	HHS Strategic Initiatives	717200	Other Professional Services-General	25,807.50	9,198.00	9,198.00
1DF034	HHS Strategic Initiatives	717210	Oth Prof Ser-Honoraria	0.00	1,750.00	1,750.00
1DF034	HHS Strategic Initiatives	718000	Telecom-General	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	719000	Business Meals-Meetings-Non Travel	3,794.93	5,488.35	5,488.35

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DF034	HHS Strategic Initiatives	71C100	Advertising (Non-Employment)	2,340.52	0.00	0.00
1DF034	HHS Strategic Initiatives	760180	RCM S&W- Strategic Initiatives	338.71	0.00	0.00
1DF044	Assistive Technology	713000	Printing & Copying-General	30,029.00	0.00	0.00
1DF044	Assistive Technology	760000	Internal Allocations	8,346.38	1,153.13	1,153.13
1DFFSS	Technology development grant	711164	Supplies-Computer (Non Peripherals)	0.00	6,376.85	6,376.85
1DFFSS	Technology development grant	717200	Other Professional Services-General	0.00	17,348.91	17,348.91
1DG006	Paul & Dorothy T Hobbs Fund	615F10	PAT	0.00	2,299.26	2,299.26
1DG006	Paul & Dorothy T Hobbs Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	61SNSH	Student Labor	3,516.98	1,830.00	1,830.00
1DG006	Paul & Dorothy T Hobbs Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	997.64	997.64
1DG006	Paul & Dorothy T Hobbs Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	710000	In-State Travel	0.00	240.82	240.82
1DG006	Paul & Dorothy T Hobbs Fund	710100	Out-of-State Travel	372.70	2,391.95	2,391.95
1DG006	Paul & Dorothy T Hobbs Fund	710300	Conference Registration Fees	275.00	475.00	475.00
1DG006	Paul & Dorothy T Hobbs Fund	710400	Student or Non-Emp Travel	967.03	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	711000	Purchasing Cards	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	711100	Supplies-General	511.74	512.00	512.00
1DG006	Paul & Dorothy T Hobbs Fund	711108	Supplies-Subscription,Newspaper,Mag	394.00	396.00	396.00
1DG006	Paul & Dorothy T Hobbs Fund	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	711164	Supplies-Computer (Non Peripherals)	1,141.85	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	713000	Printing & Copying-General	0.00	176.97	176.97
1DG006	Paul & Dorothy T Hobbs Fund	714000	Postage-General	8.16	43.95	43.95
1DG006	Paul & Dorothy T Hobbs Fund	714020	Postage-Labeling	0.00	379.51	379.51
1DG006	Paul & Dorothy T Hobbs Fund	715005	Non-Cap Equip-Computer Hardware	3,632.30	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	716000	Maintenance & Repairs-General	131.80	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	716012	Maint & Repairs-Painting	2,523.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	717200	Other Professional Services-General	643.05	418.25	418.25
1DG006	Paul & Dorothy T Hobbs Fund	717201	Prof Srv - Fac. Operation Srvs	66.90	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	718000	Telecom-General	29.98	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	718002	Telecom-Fixed (Basic Phone Service)	3,091.20	3,091.20	3,091.20
1DG006	Paul & Dorothy T Hobbs Fund	718008	Telecom-Internet Services	30.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	718014	Telecom-Telephone Equipment	80.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	718016	Telecom-Usage (Tolls)	173.88	30.03	30.03
1DG006	Paul & Dorothy T Hobbs Fund	719000	Business Meals-Meetings-Non Travel	0.00	2,632.50	2,632.50
1DG006	Paul & Dorothy T Hobbs Fund	719005	Business Meals-Group or Class Meals	3,288.73	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	719200	Employee Recruiting-General	310.00	0.00	0.00
1DG021	Durham - It is Where You Live!	711100	Supplies-General	0.00	0.00	0.00
1DG021	Durham - It is Where You Live!	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	7111	Supplies	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	61CBHO	Part Time - Overtime	166.29	285.00	285.00
1DK052	CPE Learning Mgt Sys - AT	61CPHX	Part Time Hourly	37,020.25	27,545.00	27,545.00
1DK052	CPE Learning Mgt Sys - AT	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	65YB10	Base Benefit Distr (fica)	13.98	23.94	23.94
1DK052	CPE Learning Mgt Sys - AT	65YP10	Nonstatus Benefit Distr (Fica)	3,109.71	2,313.78	2,313.78
1DK052	CPE Learning Mgt Sys - AT	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	717	Professional Services	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	717200	Other Professional Services-General	0.00	150.00	150.00
1DK052	CPE Learning Mgt Sys - AT	760	F&A, Internal Allocations	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	760000	Internal Allocations	(10,000.00)	0.00	0.00
1DK053	Central IT Projects	615F10	PAT	60,497.32	39,235.82	39,235.82
1DK053	Central IT Projects	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DK053	Central IT Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DK053	Central IT Projects	65YF10	Full Fringe Benefit Distr Expe	24,182.31	17,020.07	17,020.07
1DK053	Central IT Projects	710100	Out-of-State Travel	2,924.29	0.00	0.00
1DK053	Central IT Projects	710300	Conference Registration Fees	15,000.00	0.00	0.00
1DK053	Central IT Projects	716060	Maint & Repairs-Computer Software	50,515.00	47,425.00	47,425.00
1DK053	Central IT Projects	716100	Rentals & Leases-General	10.00	0.00	0.00
1DK053	Central IT Projects	717	Professional Services	0.00	0.00	0.00
1DK053	Central IT Projects	760180	RCM S&W- Strategic Initiatives	2,117.41	0.00	0.00
1DK055	Academic Tech Initiative Projects	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DK055	Academic Tech Initiative Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	710000	In-State Travel	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	710100	Out-of-State Travel	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	710300	Conference Registration Fees	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	710430	Non-Emp Travel-Consult/Serv Prov	0.00	489.88	489.88
1DK055	Academic Tech Initiative Projects	711100	Supplies-General	0.00	99.95	99.95
1DK055	Academic Tech Initiative Projects	711132	Supplies-Software Incl Site License	37,125.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	717	Professional Services	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	717000	Consulting-General	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	717200	Other Professional Services-General	19,315.00	48,934.62	48,934.62
1DK055	Academic Tech Initiative Projects	719000	Business Meals-Meetings-Non Travel	694.97	302.60	302.60
1DL001	Helena M. Milne Endowed Fund	612F15	Librarian AAUP (UNH)	34,115.53	34,963.82	34,963.82
1DL001	Helena M. Milne Endowed Fund	612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	65YF10	Full Fringe Benefit Distr Expe	13,646.17	15,181.13	15,181.13
1DL001	Helena M. Milne Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	760180	RCM S&W- Strategic Initiatives	1,194.04	0.00	0.00
1DL002	Bookstore Inventory Fund	711100	Supplies-General	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770045	Library Acqs-Monograph Stand.Ord.	155.43	0.00	0.00
1DL002	Bookstore Inventory Fund	770055	Library Acqs-Document Delivery	0.00	11,921.08	11,921.08
1DL002	Bookstore Inventory Fund	770065	Library Acqs-Bindery	0.00	3,761.75	3,761.75
1DL002	Bookstore Inventory Fund	770075	Library Acqs-Books	15,772.25	5,246.78	5,246.78
1DL002	Bookstore Inventory Fund	770088	Library Acqs-Renewals	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770089	Electronic Periodicals	2,615.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770090	Library Acqs-Interlibrary Loan	251.00	160.00	160.00
1DL002	Bookstore Inventory Fund	770092	Library Acqs-CD ROM	2,500.00	2,500.00	2,500.00
1DL002	Bookstore Inventory Fund	770099	Copyright Clearance-Acqs	336.00	0.00	0.00
1DL003	Small Workshops	711100	Supplies-General	0.00	151.06	151.06
1DL003	Small Workshops	713000	Printing & Copying-General	288.93	190.33	190.33
1DL003	Small Workshops	714000	Postage-General	276.25	216.49	216.49
1DL004	Bookstore	770065	Library Acqs-Bindery	0.00	14,918.64	14,918.64
1DL004	Bookstore	770089	Electronic Periodicals	0.00	0.00	0.00
1DLG01	URI Library School Account	711100	Supplies-General	0.00	0.00	0.00
1DLG01	URI Library School Account	717200	Other Professional Services-General	0.00	538.50	538.50
1DLMUS	Museum Surplus Fund	711100	Supplies-General	0.00	252.51	252.51
1DLMUS	Museum Surplus Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	533.62	533.62
1DLPGE	Ralph Page Dance Event	716120	Rentals-Property or Room	5,875.10	0.00	0.00
1DLSCP	Scholarly Communications	711108	Supplies-Subscription,Newspaper,Mag	0.00	6,419.28	6,419.28
1DLSTE	STEM Backfile	770089	Electronic Periodicals	251,059.08	250,859.08	250,859.08
1DR002	Indirect Cost Reserve	711132	Supplies-Software Incl Site License	41,000.00	0.00	0.00
1DR002	Indirect Cost Reserve	717000	Consulting-General	42,667.09	131,245.09	131,245.09
1DR002	Indirect Cost Reserve	717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,058.50	23,682.22	23,682.22
1DR002	Indirect Cost Reserve	719000	Business Meals-Meetings-Non Travel	204.00	0.00	0.00
1DR003	UNHI Internally Designated fund	614F10	Academic Administrator	30,888.79	0.00	0.00
1DR003	UNHI Internally Designated fund	615F10	PAT	13,583.78	20,054.20	20,054.20
1DR003	UNHI Internally Designated fund	61KBBN	OTP-Bonus & Recruit-other than fac	3,820.00	0.00	0.00
1DR003	UNHI Internally Designated fund	65YB10	Base Benefit Distr (fica)	320.88	0.00	0.00
1DR003	UNHI Internally Designated fund	65YF10	Full Fringe Benefit Distr Expe	17,773.45	8,723.58	8,723.58
1DR003	UNHI Internally Designated fund	716100	Rentals & Leases-General	0.00	(2,000.00)	(2,000.00)
1DR003	UNHI Internally Designated fund	717105	Finl Services-Credit Crd Disc Fees	0.00	15.00	15.00
1DR003	UNHI Internally Designated fund	760000	Internal Allocations	0.00	(750.00)	(750.00)
1DR003	UNHI Internally Designated fund	760180	RCM S&W- Strategic Initiatives	1,556.54	0.00	0.00
1DR004	Inventor Royalty Share	71CZ07	Intellectual Property Proceeds	123,533.21	107,980.59	107,980.59
1DR005	Patent Support Costs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DR005	Patent Support Costs	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	2,000.00
1DR005	Patent Support Costs	65YB10	Base Benefit Distr (fica)	0.00	168.00	168.00
1DR005	Patent Support Costs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DR005	Patent Support Costs	710100	Out-of-State Travel	0.00	356.90	356.90
1DR005	Patent Support Costs	710305	Registration Fees-Other	500.00	0.00	0.00
1DR005	Patent Support Costs	710400	Student or Non-Emp Travel	0.00	187.79	187.79
1DR005	Patent Support Costs	711100	Supplies-General	1,038.04	9,870.04	9,870.04
1DR005	Patent Support Costs	711184	Supplies - Promotion - Cultivation	966.58	0.00	0.00
1DR005	Patent Support Costs	717105	Finl Services-Credit Crd Disc Fees	344.48	5.69	5.69

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DR005	Patent Support Costs	717106	Finl Services-Epayment CC fees	3.36	0.00	0.00
1DR005	Patent Support Costs	717200	Other Professional Services-General	17,500.00	0.00	0.00
1DR005	Patent Support Costs	717238	Oth Prof Ser-Promotional Services	55.00	0.00	0.00
1DR005	Patent Support Costs	719000	Business Meals-Meetings-Non Travel	300.00	0.00	0.00
1DR005	Patent Support Costs	71C400	Legal Expenses	(104.94)	56,280.63	56,280.63
1DR005	Patent Support Costs	71CZ07	Intellectual Property Proceeds	332.78	0.00	0.00
1DR005	Patent Support Costs	760000	Internal Allocations	(500.00)	(250.00)	(250.00)
1DR007	Royalties Receipts	71CZ07	Intellectual Property Proceeds	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	710100	Out-of-State Travel	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	710300	Conference Registration Fees	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	711100	Supplies-General	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	760000	Internal Allocations	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	305,530.92
1DZMSA	Marine School Administration	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,766.71	13,829.67	13,829.67
1DZMSA	Marine School Administration	611F60	Faculty NTT Research	40,869.56	0.00	0.00
1DZMSA	Marine School Administration	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DZMSA	Marine School Administration	65YB10	Base Benefit Distr (fica)	1,576.42	1,161.70	1,161.70
1DZMSA	Marine School Administration	65YF10	Full Fringe Benefit Distr Expe	16,347.70	0.00	0.00
1DZMSA	Marine School Administration	65YT10	FT Temp Benefit Distr	2,868.94	0.00	0.00
1DZMSA	Marine School Administration	710000	In-State Travel	0.00	0.00	0.00
1DZMSA	Marine School Administration	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMSA	Marine School Administration	710400	Student or Non-Emp Travel	11,644.61	1,251.87	1,251.87
1DZMSA	Marine School Administration	711100	Supplies-General	544.32	0.00	0.00
1DZMSA	Marine School Administration	711200	Research Supplies	571.00	0.00	0.00
1DZMSA	Marine School Administration	713000	Printing & Copying-General	126.00	0.00	0.00
1DZMSA	Marine School Administration	714010	Postage-Off Campus Mail Services	786.60	0.00	0.00
1DZMSA	Marine School Administration	716123	Rental Property/Room (short term)	400.00	0.00	0.00
1DZMSA	Marine School Administration	717200	Other Professional Services-General	1,077.80	0.00	0.00
1DZMSA	Marine School Administration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,040.00	5,290.00	5,290.00
1DZMSA	Marine School Administration	719000	Business Meals-Meetings-Non Travel	11,078.91	21.00	21.00
1DZMSA	Marine School Administration	719100	Membership Dues & Fees	0.00	16,500.00	16,500.00
1DZMSA	Marine School Administration	760180	RCM S&W- Strategic Initiatives	1,430.43	0.00	0.00
1DZMSD	SMSOE Diving Program	61JBEX	Casual - Exempt	719.64	0.00	0.00
1DZMSD	SMSOE Diving Program	65YB10	Base Benefit Distr (fica)	60.46	0.00	0.00
1DZMSD	SMSOE Diving Program	710100	Out-of-State Travel	(121.40)	0.00	0.00
1DZMSD	SMSOE Diving Program	710200	Foreign Travel	0.00	1,077.08	1,077.08
1DZMSD	SMSOE Diving Program	710300	Conference Registration Fees	760.00	175.00	175.00
1DZMSD	SMSOE Diving Program	711100	Supplies-General	5,673.59	6,529.25	6,529.25
1DZMSD	SMSOE Diving Program	711148	Supplies-Bottled Gas	0.00	70.00	70.00
1DZMSD	SMSOE Diving Program	713000	Printing & Copying-General	15.63	13.92	13.92
1DZMSD	SMSOE Diving Program	716125	Rentals-Vehicles incl Marine	3,089.72	3,865.83	3,865.83
1DZMSD	SMSOE Diving Program	717200	Other Professional Services-General	0.00	1,062.98	1,062.98
1DZMSD	SMSOE Diving Program	718006	Telecom-Cellular Phones	56.59	681.26	681.26
1DZMSD	SMSOE Diving Program	719100	Membership Dues & Fees	1,040.00	1,140.00	1,140.00
1DZMSD	SMSOE Diving Program	760000	Internal Allocations	(136.00)	(200.00)	(200.00)
1DZMSD	SMSOE Diving Program	760175	RCM-Student Fee Rev Reallocation	388.95	0.00	0.00
1DZMSD	SMSOE Diving Program	760176	RCM-Other Oper Revenue Reallocation	1,590.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	611F15	Fac Tenure Track AAUP (UNH)	55,143.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	65YF10	Full Fringe Benefit Distr Expe	22,057.07	0.00	0.00
1DZSPC	Paul Chair Salary Offset	760180	RCM S&W- Strategic Initiatives	1,930.01	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(92,475.25)	(101,015.99)	(102,015.99)
1GA006	Class of 1954 Endowed Fund	61JBHX	Casual - Hourly	100.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	65YB10	Base Benefit Distr (fica)	8.40	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710000	In-State Travel	227.13	258.70	258.70
1GA006	Class of 1954 Endowed Fund	710100	Out-of-State Travel	546.46	275.00	275.00
1GA006	Class of 1954 Endowed Fund	710200	Foreign Travel	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710400	Student or Non-Emp Travel	5,434.46	944.74	944.74
1GA006	Class of 1954 Endowed Fund	710410	Student or Non-Emp Travel-Lodging	215.82	0.00	0.00
1GA006	Class of 1954 Endowed Fund	711100	Supplies-General	111.27	60.45	60.45

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GA006	Class of 1954 Endowed Fund	713000	Printing & Copying-General	254.24	0.00	0.00
1GA006	Class of 1954 Endowed Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	716120	Rentals-Property or Room	0.00	50.00	50.00
1GA006	Class of 1954 Endowed Fund	717200	Other Professional Services-General	848.80	1,359.00	1,359.00
1GA006	Class of 1954 Endowed Fund	717210	Oth Prof Ser-Honoraria	6,450.00	2,500.00	2,500.00
1GA006	Class of 1954 Endowed Fund	717248	Oth Prof Ser-Speakers/Entertainment	1,000.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	719000	Business Meals-Meetings-Non Travel	3,011.93	318.08	318.08
1GA006	Class of 1954 Endowed Fund	719005	Business Meals-Group or Class Meals	617.04	0.00	0.00
1GA006	Class of 1954 Endowed Fund	71C000	Awards to Non-Employee-Students	400.00	0.00	0.00
1GA009	Honors Program Gifts	611BXM	Supplemental-Other-Misc	3,000.00	0.00	0.00
1GA009	Honors Program Gifts	65YB10	Base Benefit Distr (fica)	252.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710100	Out-of-State Travel	147.78	86.80	86.80
1GA012	Saul O Sidore Lectures	710400	Student or Non-Emp Travel	2,232.32	1,990.73	1,990.73
1GA012	Saul O Sidore Lectures	711100	Supplies-General	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	714020	Postage-Labeling	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	717200	Other Professional Services-General	340.30	1,000.00	1,000.00
1GA012	Saul O Sidore Lectures	717210	Oth Prof Ser-Honoraria	5,100.00	2,000.00	2,000.00
1GA012	Saul O Sidore Lectures	717238	Oth Prof Ser-Promotional Services	1,720.00	602.00	602.00
1GA012	Saul O Sidore Lectures	719000	Business Meals-Meetings-Non Travel	2,685.26	2,401.68	2,401.68
1GA017	Jean Brierly Annual Award	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,204.63	0.00	0.00
1GA017	Jean Brierly Annual Award	611BXM	Supplemental-Other-Misc	0.00	7,380.16	7,380.16
1GA017	Jean Brierly Annual Award	613B90	Graduate Summer Appoint-Research	2,616.95	0.00	0.00
1GA017	Jean Brierly Annual Award	65YB10	Base Benefit Distr (fica)	321.02	619.90	619.90
1GA017	Jean Brierly Annual Award	710200	Foreign Travel	0.00	384.99	384.99
1GA017	Jean Brierly Annual Award	711100	Supplies-General	0.00	7,821.09	7,821.09
1GA017	Jean Brierly Annual Award	711154	Supplies-Computer Peripherals	0.00	349.00	349.00
1GA017	Jean Brierly Annual Award	713000	Printing & Copying-General	47.96	0.00	0.00
1GA017	Jean Brierly Annual Award	715000	Non-Cap Equip-General	0.00	2,820.18	2,820.18
1GA017	Jean Brierly Annual Award	717200	Other Professional Services-General	600.20	700.20	700.20
1GA017	Jean Brierly Annual Award	719000	Business Meals-Meetings-Non Travel	2,056.00	2,156.10	2,156.10
1GA019	1941 Education Enhancement End	710200	Foreign Travel	0.00	160.00	160.00
1GA019	1941 Education Enhancement End	710300	Conference Registration Fees	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	711100	Supplies-General	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	711200	Research Supplies	0.00	654.14	654.14
1GA019	1941 Education Enhancement End	714030	Postage-Express Mail	0.00	158.05	158.05
1GA019	1941 Education Enhancement End	717200	Other Professional Services-General	0.00	1,020.89	1,020.89
1GA019	1941 Education Enhancement End	718000	Telecom-General	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	740000	Cap Equipment	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	711100	Supplies-General	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	717200	Other Professional Services-General	0.00	4,100.00	4,100.00
1GA023	Parents Assoc Acad Enrichment	717210	Oth Prof Ser-Honoraria	4,250.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	71C100	Advertising (Non-Employment)	0.00	1,023.00	1,023.00
1GA023	Parents Assoc Acad Enrichment	71C120	Advertising-Radio	0.00	682.00	682.00
1GA023	Parents Assoc Acad Enrichment	760086	Theater Usage	270.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	710200	Foreign Travel	0.00	500.00	500.00
1GA041	Yale-Maria Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	710400	Student or Non-Emp Travel	88.20	432.60	432.60
1GA048	K.v. Dey Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	716120	Rentals-Property or Room	150.00	0.00	0.00
1GA048	K.v. Dey Family Fund	717210	Oth Prof Ser-Honoraria	1,000.00	1,500.00	1,500.00
1GA048	K.v. Dey Family Fund	719000	Business Meals-Meetings-Non Travel	0.00	197.01	197.01
1GA048	K.v. Dey Family Fund	71CZ00	Other Expenses-Deductions	3,985.48	0.00	0.00
1GA053	Next Horizon Academic Programs	711100	Supplies-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	611F15	Fac Tenure Track AAUP (UNH)	42,084.09	43,423.67	43,423.67
1GA057	Mckerley Chair in Health Econ	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	61SNSH	Student Labor	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	65YF10	Full Fringe Benefit Distr Expe	16,833.57	18,889.26	18,889.26
1GA057	Mckerley Chair in Health Econ	710000	In-State Travel	291.20	0.00	0.00
1GA057	Mckerley Chair in Health Econ	710100	Out-of-State Travel	721.45	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GA057	Mckerley Chair in Health Econ	710200	Foreign Travel	2,531.13	0.00	0.00
1GA057	Mckerley Chair in Health Econ	710300	Conference Registration Fees	0.00	49.00	49.00
1GA057	Mckerley Chair in Health Econ	711	Supplies	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	711100	Supplies-General	3,875.23	10,526.88	10,526.88
1GA057	Mckerley Chair in Health Econ	711108	Supplies-Subscription,Newspaper,Mag	429.88	0.00	0.00
1GA057	Mckerley Chair in Health Econ	711132	Supplies-Software Incl Site License	993.75	1,545.00	1,545.00
1GA057	Mckerley Chair in Health Econ	711154	Supplies-Computer Peripherals	1,186.60	3,666.00	3,666.00
1GA057	Mckerley Chair in Health Econ	716000	Maintenance & Repairs-General	54.19	0.00	0.00
1GA057	Mckerley Chair in Health Econ	717254	Oth Prof Ser-Information Tech	646.54	0.00	0.00
1GA057	Mckerley Chair in Health Econ	719000	Business Meals-Meetings-Non Travel	146.94	0.00	0.00
1GA057	Mckerley Chair in Health Econ	719010	Business Meals-Campus Wide Events	0.00	85.00	85.00
1GA057	Mckerley Chair in Health Econ	719100	Membership Dues & Fees	300.00	170.00	170.00
1GA057	Mckerley Chair in Health Econ	719110	Membership-Individual	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	611BAS	Admin Stipend-Act, Chair, Etc	20,000.16	20,000.18	20,000.18
1GA080	Leitzel Center for Math, Sci, & Eng	611F15	Fac Tenure Track AAUP (UNH)	19,689.21	19,209.06	19,209.06
1GA080	Leitzel Center for Math, Sci, & Eng	615F10	PAT	79,279.02	27,927.13	27,927.13
1GA080	Leitzel Center for Math, Sci, & Eng	65YB10	Base Benefit Distr (fica)	1,679.98	1,679.93	1,679.93
1GA080	Leitzel Center for Math, Sci, & Eng	65YF10	Full Fringe Benefit Distr Expe	39,553.95	20,439.18	20,439.18
1GA080	Leitzel Center for Math, Sci, & Eng	710000	In-State Travel	162.41	431.64	431.64
1GA080	Leitzel Center for Math, Sci, & Eng	710100	Out-of-State Travel	5,413.25	3,225.98	3,225.98
1GA080	Leitzel Center for Math, Sci, & Eng	710300	Conference Registration Fees	422.50	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	711000	Purchasing Cards	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	711100	Supplies-General	5,363.88	141.90	141.90
1GA080	Leitzel Center for Math, Sci, & Eng	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	711200	Research Supplies	104.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	713000	Printing & Copying-General	323.00	142.40	142.40
1GA080	Leitzel Center for Math, Sci, & Eng	714000	Postage-General	218.23	80.38	80.38
1GA080	Leitzel Center for Math, Sci, & Eng	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	434.31	434.31
1GA080	Leitzel Center for Math, Sci, & Eng	717200	Other Professional Services-General	1,000.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	718000	Telecom-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	718002	Telecom-Fixed (Basic Phone Service)	2,869.17	3,354.23	3,354.23
1GA080	Leitzel Center for Math, Sci, & Eng	718014	Telecom-Telephone Equipment	50.00	92.50	92.50
1GA080	Leitzel Center for Math, Sci, & Eng	718016	Telecom-Usage (Tolls)	67.50	84.86	84.86
1GA080	Leitzel Center for Math, Sci, & Eng	719000	Business Meals-Meetings-Non Travel	5,271.89	1,415.06	1,415.06
1GA080	Leitzel Center for Math, Sci, & Eng	719100	Membership Dues & Fees	835.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	71C000	Awards to Non-Employee-Students	2,500.00	1,000.00	1,000.00
1GA093	Hamel Center for Undergraduate Rese	711100	Supplies-General	126.23	540.51	540.51
1GA093	Hamel Center for Undergraduate Rese	711154	Supplies-Computer Peripherals	43.95	65.95	65.95
1GA093	Hamel Center for Undergraduate Rese	713000	Printing & Copying-General	0.00	147.54	147.54
1GA093	Hamel Center for Undergraduate Rese	714000	Postage-General	8.16	29.91	29.91
1GA093	Hamel Center for Undergraduate Rese	716100	Rentals & Leases-General	0.00	176.00	176.00
1GA093	Hamel Center for Undergraduate Rese	718000	Telecom-General	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	718002	Telecom-Fixed (Basic Phone Service)	547.20	547.20	547.20
1GA093	Hamel Center for Undergraduate Rese	718016	Telecom-Usage (Tolls)	5.86	1.39	1.39
1GA093	Hamel Center for Undergraduate Rese	719000	Business Meals-Meetings-Non Travel	91.94	45.96	45.96
1GA139	UNH Tolerance Programming Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	710100	Out-of-State Travel	0.00	467.00	467.00
1GA139	UNH Tolerance Programming Fund	711100	Supplies-General	0.00	300.00	300.00
1GA139	UNH Tolerance Programming Fund	717200	Other Professional Services-General	0.00	1,335.05	1,335.05
1GA139	UNH Tolerance Programming Fund	717210	Oth Prof Ser-Honoraria	0.00	500.00	500.00
1GA139	UNH Tolerance Programming Fund	717254	Oth Prof Ser-Information Tech	0.00	116.65	116.65
1GA139	UNH Tolerance Programming Fund	719000	Business Meals-Meetings-Non Travel	0.00	4,253.25	4,253.25
1GA139	UNH Tolerance Programming Fund	71C050	Student Awards-Taxable	0.00	1,500.00	1,500.00
1GA139	UNH Tolerance Programming Fund	722200	Participant Support	0.00	1,800.00	1,800.00
1GA143	Shulman Prof - European & Holocaust	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	611BXM	Supplemental-Other-Misc	0.00	10,000.22	10,000.22
1GA143	Shulman Prof - European & Holocaust	65YB10	Base Benefit Distr (fica)	0.00	839.90	839.90
1GA143	Shulman Prof - European & Holocaust	710100	Out-of-State Travel	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	710200	Foreign Travel	0.00	920.20	920.20
1GA143	Shulman Prof - European & Holocaust	711100	Supplies-General	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	611BAS	Admin Stipend-Act, Chair, Etc	9,875.89	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GA151	Earl & Ethel Handly Faculty Endowmn	611BXM	Supplemental-Other-Misc	39,999.98	69,999.96	69,999.96
1GA151	Earl & Ethel Handly Faculty Endowmn	611PFS	[NSE] Faculty Semester/Term	0.00	20,000.17	20,000.17
1GA151	Earl & Ethel Handly Faculty Endowmn	65YB10	Base Benefit Distr (fica)	4,189.47	5,879.86	5,879.86
1GA151	Earl & Ethel Handly Faculty Endowmn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,680.05	1,680.05
1GA151	Earl & Ethel Handly Faculty Endowmn	711100	Supplies-General	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	710100	Out-of-State Travel	649.66	1,715.34	1,715.34
1GA153	Robert & Ann Chase Faculty Fund	710300	Conference Registration Fees	0.00	480.00	480.00
1GA153	Robert & Ann Chase Faculty Fund	710305	Registration Fees-Other	0.00	25.00	25.00
1GA153	Robert & Ann Chase Faculty Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	711100	Supplies-General	0.00	795.30	795.30
1GA153	Robert & Ann Chase Faculty Fund	711132	Supplies-Software Incl Site License	0.00	314.00	314.00
1GA153	Robert & Ann Chase Faculty Fund	711164	Supplies-Computer (Non Peripherals)	0.00	216.89	216.89
1GA153	Robert & Ann Chase Faculty Fund	711200	Research Supplies	0.00	267.46	267.46
1GA153	Robert & Ann Chase Faculty Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	716120	Rentals-Property or Room	0.00	5,844.00	5,844.00
1GA153	Robert & Ann Chase Faculty Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	719000	Business Meals-Meetings-Non Travel	12,000.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	71C110	Advertsing-Print	0.00	332.90	332.90
1GA161	URC Gifts: Parents Grants-Other	61SNSH	Student Labor	1,197.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	61SNWS	College Work Study	1,529.96	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	711100	Supplies-General	348.36	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	713000	Printing & Copying-General	492.96	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	714000	Postage-General	5,573.22	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	716000	Maintenance & Repairs-General	267.60	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	716100	Rentals & Leases-General	4,525.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	717200	Other Professional Services-General	333.66	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	717254	Oth Prof Ser-Information Tech	2,775.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	719000	Business Meals-Meetings-Non Travel	1,111.79	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	722200	Participant Support	154.95	0.00	0.00
1GA168	Sustainable Learning Community Prog	611BSO	Summer Salaries AY faculty - other	8,620.02	0.00	0.00
1GA168	Sustainable Learning Community Prog	611BXM	Supplemental-Other-Misc	0.00	1,000.00	1,000.00
1GA168	Sustainable Learning Community Prog	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	61CPEX	Part Time Salary	0.00	4,082.61	4,082.61
1GA168	Sustainable Learning Community Prog	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	61SNSH	Student Labor	1,380.00	1,360.00	1,360.00
1GA168	Sustainable Learning Community Prog	65YB10	Base Benefit Distr (fica)	724.08	84.00	84.00
1GA168	Sustainable Learning Community Prog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	342.88	342.88
1GA168	Sustainable Learning Community Prog	710000	In-State Travel	0.00	1,270.00	1,270.00
1GA168	Sustainable Learning Community Prog	711100	Supplies-General	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	716120	Rentals-Property or Room	0.00	618.00	618.00
1GA168	Sustainable Learning Community Prog	717210	Oth Prof Ser-Honoraria	0.00	500.00	500.00
1GA168	Sustainable Learning Community Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	719005	Business Meals-Group or Class Meals	0.00	2,571.42	2,571.42
1GA172	Haas Prof-Sustainable Food Systems	611F70	Faculty NTT Clinical	20,346.29	14,765.65	14,765.65
1GA172	Haas Prof-Sustainable Food Systems	65YF10	Full Fringe Benefit Distr Expe	8,138.55	6,423.19	6,423.19
1GA172	Haas Prof-Sustainable Food Systems	711100	Supplies-General	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	611BSO	Summer Salaries AY faculty - other	54,058.53	0.00	0.00
1GA181	Carsey School for Public Policy	611BSR	Summer Salary AY Fac-SR-A-Fnd	32,589.99	26,640.95	26,640.95
1GA181	Carsey School for Public Policy	611BXM	Supplemental-Other-Misc	31,871.59	10,045.54	10,045.54
1GA181	Carsey School for Public Policy	611BXR	Supplemental-SR (A-Funds)	10,000.00	0.00	0.00
1GA181	Carsey School for Public Policy	611F15	Fac Tenure Track AAUP (UNH)	12,428.81	0.00	0.00
1GA181	Carsey School for Public Policy	611F60	Faculty NTT Research	75,407.62	12,594.22	12,594.22
1GA181	Carsey School for Public Policy	611F70	Faculty NTT Clinical	14,778.41	0.00	0.00
1GA181	Carsey School for Public Policy	613N30	Graduate Research Assistant	2,030.00	1,470.00	1,470.00
1GA181	Carsey School for Public Policy	613N60	Graduate - PT Lecturer	16,275.07	0.00	0.00
1GA181	Carsey School for Public Policy	614F10	Academic Administrator	104,022.01	0.00	0.00
1GA181	Carsey School for Public Policy	615F10	PAT	189,867.17	63,456.32	63,456.32
1GA181	Carsey School for Public Policy	617BHO	Operating Staff-Overtime	89.82	0.00	0.00
1GA181	Carsey School for Public Policy	617BLG	Operating Staff-Longevity	10.76	0.00	0.00
1GA181	Carsey School for Public Policy	617BSB	Operating Staff-Stand-By Pay	0.00	6.00	6.00
1GA181	Carsey School for Public Policy	617F10	Operating Staff	36,234.81	14,531.41	14,531.41
1GA181	Carsey School for Public Policy	61CPEX	Part Time Salary	10,913.83	0.00	0.00
1GA181	Carsey School for Public Policy	61CPHX	Part Time Hourly	3,673.45	5,580.00	5,580.00
1GA181	Carsey School for Public Policy	61JBEX	Casual - Exempt	3,625.10	2,850.00	2,850.00
1GA181	Carsey School for Public Policy	61JBHX	Casual - Hourly	8,332.50	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GA181	Carsey School for Public Policy	61SNHO	Student Labor - Overtime	132.00	0.00	0.00
1GA181	Carsey School for Public Policy	61SNSH	Student Labor	7,840.50	0.00	0.00
1GA181	Carsey School for Public Policy	61SNWS	College Work Study	1,410.80	0.00	0.00
1GA181	Carsey School for Public Policy	65YB10	Base Benefit Distr (fica)	11,808.73	3,321.60	3,321.60
1GA181	Carsey School for Public Policy	65YF10	Full Fringe Benefit Distr Expe	173,003.36	39,307.50	39,307.50
1GA181	Carsey School for Public Policy	65YP10	Nonstatus Benefit Distr (Fica)	1,225.45	468.71	468.71
1GA181	Carsey School for Public Policy	710000	In-State Travel	1,345.67	0.00	0.00
1GA181	Carsey School for Public Policy	710100	Out-of-State Travel	11,266.35	687.00	687.00
1GA181	Carsey School for Public Policy	710200	Foreign Travel	1,904.08	0.00	0.00
1GA181	Carsey School for Public Policy	710300	Conference Registration Fees	4,945.28	574.00	574.00
1GA181	Carsey School for Public Policy	710400	Student or Non-Emp Travel	4,519.67	2,532.78	2,532.78
1GA181	Carsey School for Public Policy	711000	Purchasing Cards	4,214.45	177.26	177.26
1GA181	Carsey School for Public Policy	711100	Supplies-General	13,168.04	5,439.92	5,439.92
1GA181	Carsey School for Public Policy	711101	Supplies - Admin & Office	0.00	36.98	36.98
1GA181	Carsey School for Public Policy	711128	Supplies-Audio-Visual Supplies	0.00	1,248.00	1,248.00
1GA181	Carsey School for Public Policy	711132	Supplies-Software Incl Site License	218.65	0.00	0.00
1GA181	Carsey School for Public Policy	711154	Supplies-Computer Peripherals	1,137.85	0.00	0.00
1GA181	Carsey School for Public Policy	713000	Printing & Copying-General	6,694.18	1,268.12	1,268.12
1GA181	Carsey School for Public Policy	714000	Postage-General	737.94	88.79	88.79
1GA181	Carsey School for Public Policy	714020	Postage-Labeling	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	715000	Non-Cap Equip-General	2,767.52	0.00	0.00
1GA181	Carsey School for Public Policy	716000	Maintenance & Repairs-General	55.75	0.00	0.00
1GA181	Carsey School for Public Policy	716100	Rentals & Leases-General	169.60	0.00	0.00
1GA181	Carsey School for Public Policy	716120	Rentals-Property or Room	650.00	209.50	209.50
1GA181	Carsey School for Public Policy	717200	Other Professional Services-General	27,809.37	113,984.43	113,984.43
1GA181	Carsey School for Public Policy	718000	Telecom-General	23.38	0.00	0.00
1GA181	Carsey School for Public Policy	718002	Telecom-Fixed (Basic Phone Service)	685.32	0.00	0.00
1GA181	Carsey School for Public Policy	718014	Telecom-Telephone Equipment	120.00	0.00	0.00
1GA181	Carsey School for Public Policy	718016	Telecom-Usage (Tolls)	30.15	0.43	0.43
1GA181	Carsey School for Public Policy	719000	Business Meals-Meetings-Non Travel	4,705.80	6,342.99	6,342.99
1GA181	Carsey School for Public Policy	719100	Membership Dues & Fees	2,128.54	0.00	0.00
1GA181	Carsey School for Public Policy	719200	Employee Recruiting-General	297.50	0.00	0.00
1GA181	Carsey School for Public Policy	71C000	Awards to Non-Employee-Students	5,000.00	0.00	0.00
1GA181	Carsey School for Public Policy	760000	Internal Allocations	250.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	61CPEX	Part Time Salary	6,150.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	61CPHX	Part Time Hourly	16,525.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	61DBHO	Full Time Temp - Overtime	50.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	61DTHX	Full Time Temp - Hourly	6,122.75	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	61JBEX	Casual - Exempt	2,425.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	61SNSH	Student Labor	18,410.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	65YB10	Base Benefit Distr (fica)	207.90	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	65YP10	Nonstatus Benefit Distr (Fica)	1,904.74	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	65YT10	FT Temp Benefit Distr	514.31	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	710000	In-State Travel	2,461.79	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	710100	Out-of-State Travel	132.46	1,099.65	1,099.65
1GA182	Janes Trust for NH Food Strategy	710300	Conference Registration Fees	600.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	710310	Workshop Registration Fees	250.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	711100	Supplies-General	283.82	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	711108	Supplies-Subscription,Newspaper,Mag	22.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	713000	Printing & Copying-General	233.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	716120	Rentals-Property or Room	340.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	717200	Other Professional Services-General	7,866.40	5,576.44	5,576.44
1GA182	Janes Trust for NH Food Strategy	719005	Business Meals-Group or Class Meals	3,015.10	399.83	399.83
1GA188	Merck-Food Solutions New England	61CPEX	Part Time Salary	27,000.00	0.00	0.00
1GA188	Merck-Food Solutions New England	61DBHO	Full Time Temp - Overtime	93.75	0.00	0.00
1GA188	Merck-Food Solutions New England	61DTHX	Full Time Temp - Hourly	8,208.50	0.00	0.00
1GA188	Merck-Food Solutions New England	61JBEX	Casual - Exempt	5,000.00	0.00	0.00
1GA188	Merck-Food Solutions New England	65YB10	Base Benefit Distr (fica)	427.88	0.00	0.00
1GA188	Merck-Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	2,268.00	0.00	0.00
1GA188	Merck-Food Solutions New England	65YT10	FT Temp Benefit Distr	689.52	0.00	0.00
1GA188	Merck-Food Solutions New England	710000	In-State Travel	728.77	0.00	0.00
1GA188	Merck-Food Solutions New England	710100	Out-of-State Travel	622.69	0.00	0.00
1GA188	Merck-Food Solutions New England	710300	Conference Registration Fees	1,500.00	0.00	0.00
1GA188	Merck-Food Solutions New England	713000	Printing & Copying-General	34.95	0.00	0.00
1GA188	Merck-Food Solutions New England	716120	Rentals-Property or Room	340.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GA188	Merck-Food Solutions New England	717200	Other Professional Services-General	14,718.96	8,525.29	8,525.29
1GA188	Merck-Food Solutions New England	719005	Business Meals-Group or Class Meals	924.64	0.00	0.00
1GA190	MFF - Food Solutions New England	61CPEX	Part Time Salary	2,000.00	0.00	0.00
1GA190	MFF - Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00
1GA190	MFF - Food Solutions New England	710100	Out-of-State Travel	1,944.37	4,001.92	4,001.92
1GA190	MFF - Food Solutions New England	710300	Conference Registration Fees	221.85	0.00	0.00
1GA190	MFF - Food Solutions New England	713000	Printing & Copying-General	1,504.80	0.00	0.00
1GA190	MFF - Food Solutions New England	714000	Postage-General	100.85	0.00	0.00
1GA190	MFF - Food Solutions New England	716120	Rentals-Property or Room	0.00	274.01	274.01
1GA190	MFF - Food Solutions New England	717200	Other Professional Services-General	4,225.75	2,215.00	2,215.00
1GA190	MFF - Food Solutions New England	719005	Business Meals-Group or Class Meals	420.00	1,368.02	1,368.02
1GALEX	Dr Alexander Teaching Exc Fund	61KBAW	OTP - Honor & Recog Awrd	11,300.00	11,300.00	11,300.00
1GALEX	Dr Alexander Teaching Exc Fund	65YB10	Base Benefit Distr (fica)	949.20	949.20	949.20
1GALEX	Dr Alexander Teaching Exc Fund	711100	Supplies-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611BSO	Summer Salaries AY faculty - other	14,620.12	8,340.00	8,340.00
1GASUS	Office of Sustainable Living Educ	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,026.21	8,123.63	8,123.63
1GASUS	Office of Sustainable Living Educ	611BXM	Supplemental-Other-Misc	0.00	11,500.19	11,500.19
1GASUS	Office of Sustainable Living Educ	611F60	Faculty NTT Research	0.00	5,778.58	5,778.58
1GASUS	Office of Sustainable Living Educ	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611PFS	[NSE] Faculty Semester/Term	0.00	20,968.77	20,968.77
1GASUS	Office of Sustainable Living Educ	613N10	Graduate Assistant	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	615F10	PAT	139,673.88	141,930.82	141,930.82
1GASUS	Office of Sustainable Living Educ	617BHO	Operating Staff-Overtime	4.62	480.78	480.78
1GASUS	Office of Sustainable Living Educ	617F10	Operating Staff	50,506.21	71,603.77	71,603.77
1GASUS	Office of Sustainable Living Educ	61C	Part Time Temporary	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61CBEX	Part Time Salary (w/ status)	0.00	75.00	75.00
1GASUS	Office of Sustainable Living Educ	61CBHO	Part Time - Overtime	6.26	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61CPEX	Part Time Salary	0.00	7,500.16	7,500.16
1GASUS	Office of Sustainable Living Educ	61CPHX	Part Time Hourly	2,587.50	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61DTHX	Full Time Temp - Hourly	7,959.35	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61JBEX	Casual - Exempt	9,958.93	675.08	675.08
1GASUS	Office of Sustainable Living Educ	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	141.08	141.08
1GASUS	Office of Sustainable Living Educ	61SNSH	Student Labor	11,453.02	2,757.50	2,757.50
1GASUS	Office of Sustainable Living Educ	61SNWS	College Work Study	921.25	1,593.50	1,593.50
1GASUS	Office of Sustainable Living Educ	61U000	Salary Offset Account	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	65YB10	Base Benefit Distr (fica)	2,655.82	2,464.15	2,464.15
1GASUS	Office of Sustainable Living Educ	65YF10	Full Fringe Benefit Distr Expe	76,011.84	95,228.10	95,228.10
1GASUS	Office of Sustainable Living Educ	65YP10	Nonstatus Benefit Distr (Fica)	217.37	2,391.31	2,391.31
1GASUS	Office of Sustainable Living Educ	65YT10	FT Temp Benefit Distr	668.57	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710	Travel	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710000	In-State Travel	1,196.80	1,385.34	1,385.34
1GASUS	Office of Sustainable Living Educ	710100	Out-of-State Travel	6,409.71	13,057.33	13,057.33
1GASUS	Office of Sustainable Living Educ	710200	Foreign Travel	0.00	6,000.00	6,000.00
1GASUS	Office of Sustainable Living Educ	710300	Conference Registration Fees	3,074.75	1,327.50	1,327.50
1GASUS	Office of Sustainable Living Educ	710305	Registration Fees-Other	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710310	Workshop Registration Fees	537.50	460.00	460.00
1GASUS	Office of Sustainable Living Educ	710400	Student or Non-Emp Travel	1,084.76	378.74	378.74
1GASUS	Office of Sustainable Living Educ	711000	Purchasing Cards	3,094.84	1,716.16	1,716.16
1GASUS	Office of Sustainable Living Educ	711100	Supplies-General	11,511.62	12,085.07	12,085.07
1GASUS	Office of Sustainable Living Educ	711104	Supplies-From Bookstore	0.00	200.00	200.00
1GASUS	Office of Sustainable Living Educ	711108	Supplies-Subscription,Newspaper,Mag	1,359.60	399.60	399.60
1GASUS	Office of Sustainable Living Educ	711120	Supplies-Sets, Scene Shop & Paint	0.00	1,000.00	1,000.00
1GASUS	Office of Sustainable Living Educ	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711162	Supplies-Office Supplies	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711184	Supplies - Promotion - Cultivation	575.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	713000	Printing & Copying-General	2,840.76	750.37	750.37
1GASUS	Office of Sustainable Living Educ	714000	Postage-General	740.23	408.00	408.00
1GASUS	Office of Sustainable Living Educ	714010	Postage-Off Campus Mail Services	0.00	12.28	12.28
1GASUS	Office of Sustainable Living Educ	715000	Non-Cap Equip-General	2,692.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	715005	Non-Cap Equip-Computer Hardware	9.99	0.00	0.00
1GASUS	Office of Sustainable Living Educ	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716100	Rentals & Leases-General	0.00	80.00	80.00
1GASUS	Office of Sustainable Living Educ	716110	Rentals-Copier	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716120	Rentals-Property or Room	200.00	70.00	70.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GASUS	Office of Sustainable Living Educ	717200	Other Professional Services-General	42,086.41	30,565.57	30,565.57
1GASUS	Office of Sustainable Living Educ	717210	Oth Prof Ser-Honoraria	2,100.00	950.00	950.00
1GASUS	Office of Sustainable Living Educ	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	718000	Telecom-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	718002	Telecom-Fixed (Basic Phone Service)	7,037.52	7,128.72	7,128.72
1GASUS	Office of Sustainable Living Educ	718006	Telecom-Cellular Phones	(40.25)	1,838.57	1,838.57
1GASUS	Office of Sustainable Living Educ	718014	Telecom-Telephone Equipment	70.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	718016	Telecom-Usage (Tolls)	428.28	693.63	693.63
1GASUS	Office of Sustainable Living Educ	719000	Business Meals-Meetings-Non Travel	134.70	394.60	394.60
1GASUS	Office of Sustainable Living Educ	719005	Business Meals-Group or Class Meals	1,905.42	3,677.71	3,677.71
1GASUS	Office of Sustainable Living Educ	719006	Meals - Fall Break	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719100	Membership Dues & Fees	9,057.89	2,444.00	2,444.00
1GASUS	Office of Sustainable Living Educ	719105	Membership-Institutional	3,419.97	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719125	Licenses/Professional Fees	540.60	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71C000	Awards to Non-Employee-Students	9,000.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71CZ10	Other Exp-Award Non-Emp or Student	0.00	500.00	500.00
1GASUS	Office of Sustainable Living Educ	722200	Participant Support	275.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	760000	Internal Allocations	375.00	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	710100	Out-of-State Travel	1,220.66	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	710300	Conference Registration Fees	50.00	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	711100	Supplies-General	81.50	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	716100	Rentals & Leases-General	30.00	0.00	0.00
1GB038	industrial Education Fund	711100	Supplies-General	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	711100	Supplies-General	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	719005	Business Meals-Group or Class Meals	0.00	150.00	150.00
1GB050	Lawrence W Slanetz Scholarship	710300	Conference Registration Fees	0.00	875.00	875.00
1GB050	Lawrence W Slanetz Scholarship	710400	Student or Non-Emp Travel	0.00	198.99	198.99
1GB055	Rollins Fund in Microbiology	710400	Student or Non-Emp Travel	1,689.89	0.00	0.00
1GB055	Rollins Fund in Microbiology	710410	Student or Non-Emp Travel-Lodging	863.28	107.91	107.91
1GB055	Rollins Fund in Microbiology	711100	Supplies-General	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	717210	Oth Prof Ser-Honoraria	300.00	200.00	200.00
1GB055	Rollins Fund in Microbiology	719000	Business Meals-Meetings-Non Travel	1,702.91	415.80	415.80
1GB055	Rollins Fund in Microbiology	719005	Business Meals-Group or Class Meals	542.28	74.26	74.26
1GB058	UNH Fund - COLSA	710000	In-State Travel	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	710100	Out-of-State Travel	574.00	0.00	0.00
1GB058	UNH Fund - COLSA	710300	Conference Registration Fees	0.00	956.50	956.50
1GB058	UNH Fund - COLSA	710400	Student or Non-Emp Travel	0.00	25.00	25.00
1GB058	UNH Fund - COLSA	711100	Supplies-General	4,522.08	5,188.95	5,188.95
1GB058	UNH Fund - COLSA	713010	Printing & Copying-Publications	0.00	975.00	975.00
1GB058	UNH Fund - COLSA	715000	Non-Cap Equip-General	0.00	1,020.00	1,020.00
1GB058	UNH Fund - COLSA	716018	Maint Agreem- Baseline & Supp	0.00	5,700.00	5,700.00
1GB058	UNH Fund - COLSA	716100	Rentals & Leases-General	153.88	43.88	43.88
1GB058	UNH Fund - COLSA	716120	Rentals-Property or Room	1,025.00	0.00	0.00
1GB058	UNH Fund - COLSA	717105	Finl Services-Credit Crd Disc Fees	0.00	3.38	3.38
1GB058	UNH Fund - COLSA	719000	Business Meals-Meetings-Non Travel	155.87	(5.94)	(5.94)
1GB058	UNH Fund - COLSA	719005	Business Meals-Group or Class Meals	5,440.25	4,314.53	4,314.53
1GB058	UNH Fund - COLSA	740000	Cap Equipment	0.00	13,804.36	13,804.36
1GB066	Dunlop, William R	61CPHX	Part Time Hourly	0.00	152.50	152.50
1GB066	Dunlop, William R	61SNWS	College Work Study	425.26	590.89	590.89
1GB066	Dunlop, William R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.81	12.81
1GB066	Dunlop, William R	710400	Student or Non-Emp Travel	109.44	101.18	101.18
1GB066	Dunlop, William R	711100	Supplies-General	6,852.38	3,772.89	3,772.89
1GB066	Dunlop, William R	711148	Supplies-Bottled Gas	32.12	32.12	32.12
1GB066	Dunlop, William R	711200	Research Supplies	0.00	0.00	0.00
1GB066	Dunlop, William R	716000	Maintenance & Repairs-General	0.00	105.83	105.83
1GB066	Dunlop, William R	716100	Rentals & Leases-General	284.12	56.00	56.00
1GB066	Dunlop, William R	717200	Other Professional Services-General	30.00	543.15	543.15
1GB066	Dunlop, William R	719000	Business Meals-Meetings-Non Travel	138.29	116.80	116.80
1GB070	Weeks Family Fund Ls&a	710200	Foreign Travel	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	711100	Supplies-General	0.00	2,482.26	2,482.26
1GB070	Weeks Family Fund Ls&a	715015	Non-Cap Equip-Printer	0.00	4,559.00	4,559.00
1GB070	Weeks Family Fund Ls&a	716034	Maint & Repair-Warranty Recovery	0.00	1,399.00	1,399.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GB070	Weeks Family Fund Ls&a	717200	Other Professional Services-General	0.00	890.00	890.00
1GB077	Conrad Award	711100	Supplies-General	2,841.14	3,027.47	3,027.47
1GB077	Conrad Award	714030	Postage-Express Mail	142.84	0.00	0.00
1GB077	Conrad Award	716100	Rentals & Leases-General	2,396.48	0.00	0.00
1GB077	Conrad Award	717200	Other Professional Services-General	398.00	0.00	0.00
1GB081	Forest Tech/Clark Donnellev	711100	Supplies-General	1,071.71	0.00	0.00
1GB088	TSAS Centennial Fund	710300	Conference Registration Fees	53.97	0.00	0.00
1GB088	TSAS Centennial Fund	711100	Supplies-General	3,099.65	747.96	747.96
1GB088	TSAS Centennial Fund	719125	Licenses/Professional Fees	323.82	0.00	0.00
1GB088	TSAS Centennial Fund	71B000	Items Resale	17.82	0.00	0.00
1GB088	TSAS Centennial Fund	740000	Cap Equipment	17,434.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	61SNSH	Student Labor	1,200.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	711100	Supplies-General	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	613B90	Graduate Summer Appoint-Research	0.00	1,257.41	1,257.41
1GB122	Oliver Hubbard Biology Endow	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	65YB10	Base Benefit Distr (fica)	0.00	105.63	105.63
1GB151	Paine Fund for Freshwater Research	711100	Supplies-General	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710200	Foreign Travel	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710400	Student or Non-Emp Travel	1,405.01	500.00	500.00
1GB158	Zsigray Academic Enrichment Fund	710410	Student or Non-Emp Travel-Lodging	146.28	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	711100	Supplies-General	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	71C025	UROP Awards (for research supplies)	1,400.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	710100	Out-of-State Travel	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	710300	Conference Registration Fees	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	711100	Supplies-General	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	613B90	Graduate Summer Appoint-Research	835.77	664.33	664.33
1GB194	Karabelas Faculty Development Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	65YB10	Base Benefit Distr (fica)	70.20	55.80	55.80
1GB194	Karabelas Faculty Development Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	711	Supplies	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	711100	Supplies-General	2,655.22	1,970.82	1,970.82
1GB194	Karabelas Faculty Development Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	714030	Postage-Express Mail	29.64	11.83	11.83
1GB194	Karabelas Faculty Development Fund	716018	Maint Agreem- Baseline & Supp	0.00	8,666.68	8,666.68
1GB194	Karabelas Faculty Development Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	717200	Other Professional Services-General	217.41	677.40	677.40
1GB203	Dairy Center Gift Fund	711100	Supplies-General	408.89	0.00	0.00
1GB203	Dairy Center Gift Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	116.75	0.00	0.00
1GB203	Dairy Center Gift Fund	716125	Rentals-Vehicles incl Marine	147.96	0.00	0.00
1GB203	Dairy Center Gift Fund	717200	Other Professional Services-General	5,189.06	442.66	442.66
1GB203	Dairy Center Gift Fund	71CZ00	Other Expenses-Deductions	92.00	0.00	0.00
1GB204	Equine Science Program Gifts	61CPEX	Part Time Salary	0.00	100.00	100.00
1GB204	Equine Science Program Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.40	8.40
1GB204	Equine Science Program Gifts	710305	Registration Fees-Other	43.75	0.00	0.00
1GB204	Equine Science Program Gifts	710310	Workshop Registration Fees	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	710400	Student or Non-Emp Travel	0.00	107.91	107.91
1GB204	Equine Science Program Gifts	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	711100	Supplies-General	2,367.00	180.00	180.00
1GB204	Equine Science Program Gifts	711101	Supplies - Admin & Office	279.20	0.00	0.00
1GB204	Equine Science Program Gifts	711123	Breeding Supplies	1,152.00	144.00	144.00
1GB204	Equine Science Program Gifts	713000	Printing & Copying-General	0.00	326.00	326.00
1GB204	Equine Science Program Gifts	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	716027	Maint & Repairs-Vehicle-Gas-Oil	48.71	0.00	0.00
1GB204	Equine Science Program Gifts	716125	Rentals-Vehicles incl Marine	115.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GB204	Equine Science Program Gifts	717106	Finl Services-Epayment CC fees	146.92	111.28	111.28
1GB204	Equine Science Program Gifts	717200	Other Professional Services-General	30.00	0.00	0.00
1GB204	Equine Science Program Gifts	71C100	Advertising (Non-Employment)	1,179.33	550.00	550.00
1GB204	Equine Science Program Gifts	740000	Cap Equipment	0.00	12,000.00	12,000.00
1GB204	Equine Science Program Gifts	760000	Internal Allocations	(115.00)	0.00	0.00
1GB216	Phelan Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GB216	Phelan Family Fund	713000	Printing & Copying-General	300.00	0.00	0.00
1GB223	Maddock Gift Fund	710100	Out-of-State Travel	1,691.94	0.00	0.00
1GB223	Maddock Gift Fund	710400	Student or Non-Emp Travel	1,634.70	0.00	0.00
1GB223	Maddock Gift Fund	716100	Rentals & Leases-General	105.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	710000	In-State Travel	4.38	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	710400	Student or Non-Emp Travel	330.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	713000	Printing & Copying-General	2,048.21	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	716120	Rentals-Property or Room	150.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	719005	Business Meals-Group or Class Meals	1,011.53	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	710100	Out-of-State Travel	300.00	350.00	350.00
1GC004	Gunst Fund for the Graduate Hi	710200	Foreign Travel	175.00	300.00	300.00
1GC004	Gunst Fund for the Graduate Hi	710400	Student or Non-Emp Travel	350.00	304.00	304.00
1GC004	Gunst Fund for the Graduate Hi	711100	Supplies-General	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	710200	Foreign Travel	872.98	1,100.00	1,100.00
1GC018	Russell C Wheeler Internationa	711100	Supplies-General	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	61CPHX	Part Time Hourly	0.00	(1,350.00)	(1,350.00)
1GC021	Margaret Carson Hubbard Africa	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(113.40)	(113.40)
1GC023	Winthrop L Carter Gift	711100	Supplies-General	0.00	0.00	0.00
1GC024	History Dept Gift Account	710100	Out-of-State Travel	0.00	219.13	219.13
1GC024	History Dept Gift Account	717200	Other Professional Services-General	0.00	0.00	0.00
1GC025	Colonial Dames of America	710100	Out-of-State Travel	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	61CPHX	Part Time Hourly	0.00	105.00	105.00
1GC027	Educ Chair Discretionary Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.82	8.82
1GC027	Educ Chair Discretionary Gifts	711100	Supplies-General	0.00	348.43	348.43
1GC027	Educ Chair Discretionary Gifts	713000	Printing & Copying-General	0.00	206.20	206.20
1GC027	Educ Chair Discretionary Gifts	716120	Rentals-Property or Room	1,000.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	719000	Business Meals-Meetings-Non Travel	0.00	1,128.00	1,128.00
1GC031	Macarthur/simic Writer's Serie	611PFS	[NSE] Faculty Semester/Term	990.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	61JBEX	Casual - Exempt	1,500.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	65YB10	Base Benefit Distr (fica)	126.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	65YP10	Nonstatus Benefit Distr (Fica)	83.13	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	710100	Out-of-State Travel	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	710400	Student or Non-Emp Travel	502.77	313.35	313.35
1GC031	Macarthur/simic Writer's Serie	711100	Supplies-General	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	711128	Supplies-Audio-Visual Supplies	325.00	270.00	270.00
1GC031	Macarthur/simic Writer's Serie	713000	Printing & Copying-General	438.13	342.42	342.42
1GC031	Macarthur/simic Writer's Serie	717200	Other Professional Services-General	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	717210	Oth Prof Ser-Honoraria	1,700.00	1,200.00	1,200.00
1GC031	Macarthur/simic Writer's Serie	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	719005	Business Meals-Group or Class Meals	1,036.65	224.57	224.57
1GC031	Macarthur/simic Writer's Serie	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC033	Psychology Department Gifts	710400	Student or Non-Emp Travel	400.00	0.00	0.00
1GC033	Psychology Department Gifts	711100	Supplies-General	0.00	243.73	243.73
1GC033	Psychology Department Gifts	719000	Business Meals-Meetings-Non Travel	0.00	46.80	46.80
1GC033	Psychology Department Gifts	71C000	Awards to Non-Employee-Students	400.00	0.00	0.00
1GC037	Women's Study Special Fund	611BXT	Supplemental-Teaching	4,000.00	0.00	0.00
1GC037	Women's Study Special Fund	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GC037	Women's Study Special Fund	615F10	PAT	7,409.44	2,969.70	2,969.70
1GC037	Women's Study Special Fund	61CBEX	Part Time Salary (w/ status)	2,000.00	0.00	0.00
1GC037	Women's Study Special Fund	61CPHX	Part Time Hourly	442.50	0.00	0.00
1GC037	Women's Study Special Fund	65YB10	Base Benefit Distr (fica)	504.00	0.00	0.00
1GC037	Women's Study Special Fund	65YF10	Full Fringe Benefit Distr Expe	2,961.71	1,285.94	1,285.94
1GC037	Women's Study Special Fund	65YP10	Nonstatus Benefit Distr (Fica)	37.17	0.00	0.00
1GC037	Women's Study Special Fund	710000	In-State Travel	12.98	0.00	0.00
1GC037	Women's Study Special Fund	710100	Out-of-State Travel	0.00	313.10	313.10
1GC037	Women's Study Special Fund	710300	Conference Registration Fees	0.00	2,374.50	2,374.50
1GC037	Women's Study Special Fund	710305	Registration Fees-Other	240.00	0.00	0.00
1GC037	Women's Study Special Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GC037	Women's Study Special Fund	711100	Supplies-General	129.56	186.47	186.47
1GC037	Women's Study Special Fund	716125	Rentals-Vehicles incl Marine	0.00	560.00	560.00
1GC037	Women's Study Special Fund	719000	Business Meals-Meetings-Non Travel	112.40	289.29	289.29
1GC037	Women's Study Special Fund	71C000	Awards to Non-Employee-Students	500.00	0.00	0.00
1GC040	Museum of Art Advisory Board	710000	In-State Travel	0.00	126.00	126.00
1GC040	Museum of Art Advisory Board	711000	Purchasing Cards	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	711100	Supplies-General	546.53	0.00	0.00
1GC040	Museum of Art Advisory Board	711108	Supplies-Subscription,Newspaper,Mag	252.00	0.00	0.00
1GC040	Museum of Art Advisory Board	714000	Postage-General	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	717200	Other Professional Services-General	500.00	0.00	0.00
1GC040	Museum of Art Advisory Board	719000	Business Meals-Meetings-Non Travel	409.10	485.42	485.42
1GC042	UNH Fund - COLA	611BSO	Summer Salaries AY faculty - other	3,000.00	2,692.31	2,692.31
1GC042	UNH Fund - COLA	611BXM	Supplemental-Other-Misc	0.00	11,925.70	11,925.70
1GC042	UNH Fund - COLA	61CPEX	Part Time Salary	0.00	999.00	999.00
1GC042	UNH Fund - COLA	61JBEX	Casual - Exempt	0.00	175.00	175.00
1GC042	UNH Fund - COLA	65YB10	Base Benefit Distr (fica)	252.00	1,242.67	1,242.67
1GC042	UNH Fund - COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	83.92	83.92
1GC042	UNH Fund - COLA	710000	In-State Travel	0.00	49.28	49.28
1GC042	UNH Fund - COLA	710100	Out-of-State Travel	1,250.00	4,746.89	4,746.89
1GC042	UNH Fund - COLA	710115	Out-of-State Travel-Prof Dev	1,138.90	0.00	0.00
1GC042	UNH Fund - COLA	710200	Foreign Travel	7,000.00	7,468.62	7,468.62
1GC042	UNH Fund - COLA	710300	Conference Registration Fees	0.00	0.00	0.00
1GC042	UNH Fund - COLA	710310	Workshop Registration Fees	0.00	1,200.00	1,200.00
1GC042	UNH Fund - COLA	710400	Student or Non-Emp Travel	665.70	56.21	56.21
1GC042	UNH Fund - COLA	711100	Supplies-General	5,786.42	7,426.15	7,426.15
1GC042	UNH Fund - COLA	711128	Supplies-Audio-Visual Supplies	0.00	73.85	73.85
1GC042	UNH Fund - COLA	711190	Publications cost	1,500.00	1,800.00	1,800.00
1GC042	UNH Fund - COLA	711200	Research Supplies	700.00	0.00	0.00
1GC042	UNH Fund - COLA	713000	Printing & Copying-General	1,000.00	109.50	109.50
1GC042	UNH Fund - COLA	715000	Non-Cap Equip-General	0.00	1,922.90	1,922.90
1GC042	UNH Fund - COLA	716120	Rentals-Property or Room	196.00	323.73	323.73
1GC042	UNH Fund - COLA	717200	Other Professional Services-General	3,975.00	0.00	0.00
1GC042	UNH Fund - COLA	717210	Oth Prof Ser-Honoraria	360.00	750.00	750.00
1GC042	UNH Fund - COLA	719000	Business Meals-Meetings-Non Travel	1,853.71	5,601.20	5,601.20
1GC042	UNH Fund - COLA	719005	Business Meals-Group or Class Meals	1,262.28	0.00	0.00
1GC042	UNH Fund - COLA	719015	Business Meals-Recruiting Meals	24.97	63.06	63.06
1GC042	UNH Fund - COLA	719100	Membership Dues & Fees	100.00	500.00	500.00
1GC042	UNH Fund - COLA	719125	Licenses/Professional Fees	0.00	500.00	500.00
1GC042	UNH Fund - COLA	719200	Employee Recruiting-General	45.20	0.00	0.00
1GC042	UNH Fund - COLA	71C100	Advertising (Non-Employment)	250.00	0.00	0.00
1GC042	UNH Fund - COLA	740000	Cap Equipment	0.00	0.00	0.00
1GC043	New Directions in Composition	710400	Student or Non-Emp Travel	0.00	431.13	431.13
1GC045	Signal/Religious Studies	711100	Supplies-General	0.00	0.00	0.00
1GC045	Signal/Religious Studies	717210	Oth Prof Ser-Honoraria	250.00	0.00	0.00
1GC045	Signal/Religious Studies	719000	Business Meals-Meetings-Non Travel	114.40	0.00	0.00
1GC046	Signal/History	61DTEX	Full Time Temp - Exempt	70.00	0.00	0.00
1GC046	Signal/History	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GC046	Signal/History	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC046	Signal/History	65YT10	FT Temp Benefit Distr	5.88	0.00	0.00
1GC046	Signal/History	710100	Out-of-State Travel	483.15	0.00	0.00
1GC046	Signal/History	711100	Supplies-General	206.99	150.34	150.34
1GC046	Signal/History	717210	Oth Prof Ser-Honoraria	400.00	0.00	0.00
1GC046	Signal/History	719000	Business Meals-Meetings-Non Travel	1,692.40	19.65	19.65
1GC046	Signal/History	71C000	Awards to Non-Employee-Students	900.00	0.00	0.00
1GC050	Conover Endowed Fund	611BXM	Supplemental-Other-Misc	150.00	0.00	0.00
1GC050	Conover Endowed Fund	61CPEX	Part Time Salary	300.00	0.00	0.00
1GC050	Conover Endowed Fund	61JBEX	Casual - Exempt	750.00	0.00	0.00
1GC050	Conover Endowed Fund	65YB10	Base Benefit Distr (fica)	75.60	0.00	0.00
1GC050	Conover Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	0.00
1GC050	Conover Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GC050	Conover Endowed Fund	717210	Oth Prof Ser-Honoraria	500.00	1,050.00	1,050.00
1GC051	Try Special Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	611F15	Fac Tenure Track AAUP (UNH)	972.23	0.00	0.00
1GC057	Clarence H Gustafson Fund	65YF10	Full Fringe Benefit Distr Expe	388.89	0.00	0.00
1GC064	Humanties Challenge 1990	611F15	Fac Tenure Track AAUP (UNH)	21,882.70	7,882.93	7,882.93

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GC064	Humanties Challenge 1990	615F10	PAT	5,002.32	4,861.18	4,861.18
1GC064	Humanties Challenge 1990	65YF10	Full Fringe Benefit Distr Expe	10,752.69	5,539.64	5,539.64
1GC064	Humanties Challenge 1990	711100	Supplies-General	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	719000	Business Meals-Meetings-Non Travel	1,610.93	216.67	216.67
1GC064	Humanties Challenge 1990	719005	Business Meals-Group or Class Meals	151.58	0.00	0.00
1GC065	Smyth Gifts	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GC065	Smyth Gifts	61JBEX	Casual - Exempt	500.00	0.00	0.00
1GC065	Smyth Gifts	65YB10	Base Benefit Distr (fica)	42.00	0.00	0.00
1GC065	Smyth Gifts	710400	Student or Non-Emp Travel	522.61	651.82	651.82
1GC065	Smyth Gifts	711100	Supplies-General	107.91	0.00	0.00
1GC065	Smyth Gifts	716120	Rentals-Property or Room	215.82	0.00	0.00
1GC065	Smyth Gifts	717200	Other Professional Services-General	350.00	400.00	400.00
1GC065	Smyth Gifts	717210	Oth Prof Ser-Honoraria	450.00	1,350.00	1,350.00
1GC066	Gross Prize in Political Scie	711100	Supplies-General	50.00	100.00	100.00
1GC068	Theater Misc Gifts	61JBEX	Casual - Exempt	200.00	0.00	0.00
1GC068	Theater Misc Gifts	65YB10	Base Benefit Distr (fica)	16.80	0.00	0.00
1GC068	Theater Misc Gifts	711100	Supplies-General	857.51	2,139.00	2,139.00
1GC068	Theater Misc Gifts	711180	Supplies Special Events	124.75	0.00	0.00
1GC068	Theater Misc Gifts	713030	Printing & Copying-Off Campus	177.95	0.00	0.00
1GC068	Theater Misc Gifts	717105	Finl Services-Credit Crd Disc Fees	39.85	0.00	0.00
1GC068	Theater Misc Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GC068	Theater Misc Gifts	719000	Business Meals-Meetings-Non Travel	1,742.75	0.00	0.00
1GC069	Music Misc Gifts	61CPEX	Part Time Salary	200.00	0.00	0.00
1GC069	Music Misc Gifts	61JBEX	Casual - Exempt	4,512.00	0.00	0.00
1GC069	Music Misc Gifts	65YB10	Base Benefit Distr (fica)	379.01	0.00	0.00
1GC069	Music Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	16.80	0.00	0.00
1GC069	Music Misc Gifts	710000	In-State Travel	139.63	2,040.20	2,040.20
1GC069	Music Misc Gifts	710100	Out-of-State Travel	0.00	52.00	52.00
1GC069	Music Misc Gifts	711000	Purchasing Cards	582.96	0.00	0.00
1GC069	Music Misc Gifts	711100	Supplies-General	954.00	2,091.91	2,091.91
1GC069	Music Misc Gifts	711140	Supplies-Recruiting	2,792.50	0.00	0.00
1GC069	Music Misc Gifts	716125	Rentals-Vehicles incl Marine	1,850.00	0.00	0.00
1GC069	Music Misc Gifts	717105	Finl Services-Credit Crd Disc Fees	14.53	0.00	0.00
1GC069	Music Misc Gifts	717200	Other Professional Services-General	1,400.00	96.00	96.00
1GC069	Music Misc Gifts	719000	Business Meals-Meetings-Non Travel	2,826.04	1,889.03	1,889.03
1GC069	Music Misc Gifts	71CZ00	Other Expenses-Deductions	132.00	0.00	0.00
1GC070	The Arts Misc Gifts	711100	Supplies-General	0.00	1,000.00	1,000.00
1GC070	The Arts Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC071	Classics Misc Gifts	719000	Business Meals-Meetings-Non Travel	107.38	73.51	73.51
1GC071	Classics Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	67.39	67.39
1GC072	English Misc Gifts	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GC072	English Misc Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC072	English Misc Gifts	711100	Supplies-General	220.00	0.00	0.00
1GC072	English Misc Gifts	719000	Business Meals-Meetings-Non Travel	174.91	0.00	0.00
1GC072	English Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	139.43	139.43
1GC076	Political Science Misc Gifts	61CPEX	Part Time Salary	600.03	0.00	0.00
1GC076	Political Science Misc Gifts	61CPHX	Part Time Hourly	400.00	80.00	80.00
1GC076	Political Science Misc Gifts	61JBEX	Casual - Exempt	100.00	0.00	0.00
1GC076	Political Science Misc Gifts	61SNSH	Student Labor	400.00	0.00	0.00
1GC076	Political Science Misc Gifts	65YB10	Base Benefit Distr (fica)	8.40	0.00	0.00
1GC076	Political Science Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	84.00	6.72	6.72
1GC076	Political Science Misc Gifts	710400	Student or Non-Emp Travel	931.82	751.00	751.00
1GC076	Political Science Misc Gifts	711100	Supplies-General	725.00	0.00	0.00
1GC076	Political Science Misc Gifts	719000	Business Meals-Meetings-Non Travel	545.09	0.00	0.00
1GC077	Russian Misc Gifts	711100	Supplies-General	0.00	101.49	101.49
1GC080	Spanish Misc Gifts	710100	Out-of-State Travel	0.00	1,000.00	1,000.00
1GC080	Spanish Misc Gifts	710120	Out-of-State Travel-Supervision	0.00	596.90	596.90
1GC080	Spanish Misc Gifts	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
1GC080	Spanish Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	434.62	434.62
1GC087	Thomas Williams Memorial Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	71C000	Awards to Non-Employee-Students	0.00	660.59	660.59
1GC099	Humanities Center Gifts	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	5,000.00	5,000.00
1GC107	Communications Dept Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.07	0.07
1GC117	Arnold S Linsky Graduate Fund	710000	In-State Travel	0.00	250.00	250.00
1GC117	Arnold S Linsky Graduate Fund	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GC117	Arnold S Linsky Graduate Fund	710300	Conference Registration Fees	200.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	710400	Student or Non-Emp Travel	200.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	711100	Supplies-General	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	717200	Other Professional Services-General	0.00	250.00	250.00
1GC117	Arnold S Linsky Graduate Fund	722200	Participant Support	400.00	0.00	0.00
1GC138	William L Dunfey History Prof	710100	Out-of-State Travel	5,438.50	0.00	0.00
1GC138	William L Dunfey History Prof	710200	Foreign Travel	1,887.01	462.56	462.56
1GC138	William L Dunfey History Prof	710300	Conference Registration Fees	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	710400	Student or Non-Emp Travel	552.98	734.73	734.73
1GC138	William L Dunfey History Prof	711100	Supplies-General	266.14	60.00	60.00
1GC138	William L Dunfey History Prof	711200	Research Supplies	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	716120	Rentals-Property or Room	0.00	287.05	287.05
1GC138	William L Dunfey History Prof	716125	Rentals-Vehicles incl Marine	0.00	140.61	140.61
1GC138	William L Dunfey History Prof	717200	Other Professional Services-General	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	1,500.00
1GC138	William L Dunfey History Prof	719000	Business Meals-Meetings-Non Travel	2,484.56	975.10	975.10
1GC138	William L Dunfey History Prof	719200	Employee Recruiting-General	117.21	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	611BXM	Supplemental-Other-Misc	4,500.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	611Q90	Post Doc	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	65YB10	Base Benefit Distr (fica)	378.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	711100	Supplies-General	0.00	0.00	0.00
1GC147	Jack Richardson Fund	710200	Foreign Travel	0.00	214.60	214.60
1GC147	Jack Richardson Fund	710400	Student or Non-Emp Travel	0.00	210.53	210.53
1GC147	Jack Richardson Fund	711100	Supplies-General	0.00	60.00	60.00
1GC147	Jack Richardson Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GC147	Jack Richardson Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC147	Jack Richardson Fund	717248	Oth Prof Ser-Speakers/Entertainment	2,000.00	0.00	0.00
1GC147	Jack Richardson Fund	719000	Business Meals-Meetings-Non Travel	0.00	13.47	13.47
1GC148	Marion James Faculty Dev Fund	717200	Other Professional Services-General	0.00	190.44	190.44
1GC169	Edmund Miller Art Collection	711100	Supplies-General	299.07	0.00	0.00
1GC169	Edmund Miller Art Collection	711180	Supplies Special Events	18,420.00	0.00	0.00
1GC169	Edmund Miller Art Collection	717200	Other Professional Services-General	6,000.00	2,400.00	2,400.00
1GC169	Edmund Miller Art Collection	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710000	In-State Travel	159.04	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710100	Out-of-State Travel	1,098.04	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710200	Foreign Travel	0.00	4,656.26	4,656.26
1GC173	Endowed Fund for Holocaust Educatio	710400	Student or Non-Emp Travel	781.88	201.00	201.00
1GC173	Endowed Fund for Holocaust Educatio	711100	Supplies-General	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	711112	Supplies-Costumes & Makeup	40.97	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	711118	Supplies-Props	525.22	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	711122	Supplies-Sound & Music	36.77	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	713000	Printing & Copying-General	241.37	138.45	138.45
1GC173	Endowed Fund for Holocaust Educatio	717200	Other Professional Services-General	4,000.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	717210	Oth Prof Ser-Honoraria	0.00	1,607.91	1,607.91
1GC173	Endowed Fund for Holocaust Educatio	719000	Business Meals-Meetings-Non Travel	659.83	326.55	326.55
1GC177	Endowed Fund for Holocaust Educatio	710100	Out-of-State Travel	472.50	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	710200	Foreign Travel	0.00	1,500.00	1,500.00
1GC177	Endowed Fund for Holocaust Educatio	711100	Supplies-General	177.10	0.00	0.00
1GC179	Paul Chair in Psychology	611F15	Fac Tenure Track AAUP (UNH)	74,739.78	72,915.84	72,915.84
1GC179	Paul Chair in Psychology	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	65YF10	Full Fringe Benefit Distr Expe	29,895.84	31,718.52	31,718.52
1GC179	Paul Chair in Psychology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	711100	Supplies-General	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	711160	Supplies-Books	0.00	1,000.00	1,000.00
1GC185	Donald Murray Visiting Journalist P	710400	Student or Non-Emp Travel	1,438.96	703.05	703.05
1GC185	Donald Murray Visiting Journalist P	711100	Supplies-General	0.00	40.00	40.00
1GC185	Donald Murray Visiting Journalist P	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	711128	Supplies-Audio-Visual Supplies	50.00	10.00	10.00
1GC185	Donald Murray Visiting Journalist P	711184	Supplies - Promotion - Cultivation	0.00	60.00	60.00
1GC185	Donald Murray Visiting Journalist P	717210	Oth Prof Ser-Honoraria	1,000.00	1,000.00	1,000.00
1GC185	Donald Murray Visiting Journalist P	719000	Business Meals-Meetings-Non Travel	0.00	80.04	80.04
1GC185	Donald Murray Visiting Journalist P	719005	Business Meals-Group or Class Meals	376.83	775.94	775.94

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GC194	Katharine C & Charles H Sawyer Quas	711100	Supplies-General	6,000.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	61SNSH	Student Labor	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	710200	Foreign Travel	3,106.42	2,636.48	2,636.48
1GC197	Dion Janetos '39 Fund-Hellenic Stud	711100	Supplies-General	500.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	717210	Oth Prof Ser-Honoraria	0.00	350.00	350.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	719000	Business Meals-Meetings-Non Travel	0.00	498.51	498.51
1GC197	Dion Janetos '39 Fund-Hellenic Stud	719005	Business Meals-Group or Class Meals	0.00	90.74	90.74
1GC198	Hoffenberg Fund for Liberal Arts	61CBHX	Part Time Hourly (w/ status)	161.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	61CPHX	Part Time Hourly	336.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	65YB10	Base Benefit Distr (fica)	13.52	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	65YP10	Nonstatus Benefit Distr (Fica)	28.22	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	710100	Out-of-State Travel	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	710300	Conference Registration Fees	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	711100	Supplies-General	0.00	250.00	250.00
1GC198	Hoffenberg Fund for Liberal Arts	717200	Other Professional Services-General	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	61CPEX	Part Time Salary	250.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	61JBEX	Casual - Exempt	400.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	65YB10	Base Benefit Distr (fica)	33.60	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	65YP10	Nonstatus Benefit Distr (Fica)	21.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	711100	Supplies-General	111.40	525.86	525.86
1GC201	Alberta Johnson '32 Dance Endowment	711122	Supplies-Sound & Music	118.15	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	711128	Supplies-Audio-Visual Supplies	259.67	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	717200	Other Professional Services-General	250.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	717210	Oth Prof Ser-Honoraria	400.00	900.00	900.00
1GC202	Steelman History Fellowship Fund	710100	Out-of-State Travel	1,080.00	1,665.38	1,665.38
1GC202	Steelman History Fellowship Fund	710200	Foreign Travel	0.00	0.00	0.00
1GC207	Carsey Institute Summer Fellowship	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GC207	Carsey Institute Summer Fellowship	61CPEX	Part Time Salary	2,900.00	2,100.00	2,100.00
1GC207	Carsey Institute Summer Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	243.60	176.40	176.40
1GC207	Carsey Institute Summer Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
1GC207	Carsey Institute Summer Fellowship	714000	Postage-General	0.00	0.00	0.00
1GC207	Carsey Institute Summer Fellowship	718000	Telecom-General	0.00	0.00	0.00
1GC207	Carsey Institute Summer Fellowship	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GC217	Capt Benjamin Keating Memorial Fund	71C000	Awards to Non-Employee-Students	1,500.00	0.00	0.00
1GC218	Hyde Hibberd English Department Fnd	717200	Other Professional Services-General	0.00	0.00	0.00
1GC218	Hyde Hibberd English Department Fnd	717210	Oth Prof Ser-Honoraria	1,500.00	1,000.00	1,000.00
1GC220	Stonyfield Entrepreneurship Institu	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	710300	Conference Registration Fees	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	717200	Other Professional Services-General	300.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	718016	Telecom-Usage (Tolls)	0.00	3.96	3.96
1GC228	Woodward Internat'l Drama & Dance	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	710400	Student or Non-Emp Travel	0.00	1,091.74	1,091.74
1GC228	Woodward Internat'l Drama & Dance	710410	Student or Non-Emp Travel-Lodging	0.00	1,079.10	1,079.10
1GC228	Woodward Internat'l Drama & Dance	711100	Supplies-General	0.00	75.54	75.54
1GC228	Woodward Internat'l Drama & Dance	711112	Supplies-Costumes & Makeup	0.00	3,618.62	3,618.62
1GC228	Woodward Internat'l Drama & Dance	711118	Supplies-Props	0.00	490.78	490.78
1GC228	Woodward Internat'l Drama & Dance	711120	Supplies-Sets, Scene Shop & Paint	0.00	2,445.58	2,445.58
1GC228	Woodward Internat'l Drama & Dance	713000	Printing & Copying-General	0.00	19.50	19.50
1GC228	Woodward Internat'l Drama & Dance	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	719000	Business Meals-Meetings-Non Travel	0.00	81.56	81.56
1GC228	Woodward Internat'l Drama & Dance	71CZ10	Other Exp-Award Non-Emp or Student	0.00	5,000.00	5,000.00
1GC231	Carsey Social Enterprise Impact Fnd	615F10	PAT	0.00	3,076.58	3,076.58
1GC231	Carsey Social Enterprise Impact Fnd	61JBEX	Casual - Exempt	4,420.00	2,880.00	2,880.00
1GC231	Carsey Social Enterprise Impact Fnd	61SNWS	College Work Study	29.75	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	65YB10	Base Benefit Distr (fica)	371.28	241.92	241.92
1GC231	Carsey Social Enterprise Impact Fnd	65YF10	Full Fringe Benefit Distr Expe	0.00	1,338.22	1,338.22
1GC231	Carsey Social Enterprise Impact Fnd	710000	In-State Travel	194.43	315.77	315.77
1GC231	Carsey Social Enterprise Impact Fnd	710100	Out-of-State Travel	0.00	3,011.39	3,011.39
1GC231	Carsey Social Enterprise Impact Fnd	710300	Conference Registration Fees	0.00	1,665.00	1,665.00
1GC231	Carsey Social Enterprise Impact Fnd	710400	Student or Non-Emp Travel	20.00	1,702.63	1,702.63

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GC231	Carsey Social Enterprise Impact Fnd	711000	Purchasing Cards	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	711100	Supplies-General	422.80	341.78	341.78
1GC231	Carsey Social Enterprise Impact Fnd	711108	Supplies-Subscription,Newspaper,Mag	109.95	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	711200	Research Supplies	0.00	6.29	6.29
1GC231	Carsey Social Enterprise Impact Fnd	713000	Printing & Copying-General	466.28	322.09	322.09
1GC231	Carsey Social Enterprise Impact Fnd	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	716100	Rentals & Leases-General	146.85	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	717200	Other Professional Services-General	361.20	440.00	440.00
1GC231	Carsey Social Enterprise Impact Fnd	718000	Telecom-General	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	719000	Business Meals-Meetings-Non Travel	774.72	1,725.23	1,725.23
1GC231	Carsey Social Enterprise Impact Fnd	719100	Membership Dues & Fees	150.00	150.00	150.00
1GC231	Carsey Social Enterprise Impact Fnd	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	71C100	Advertising (Non-Employment)	0.00	191.40	191.40
1GC231	Carsey Social Enterprise Impact Fnd	71CZ10	Other Exp-Award Non-Emp or Student	0.00	8,400.00	8,400.00
1GC241	McLean Fund - Journalism Excellence	710100	Out-of-State Travel	606.96	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	710200	Foreign Travel	472.80	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	710400	Student or Non-Emp Travel	1,015.00	1,405.00	1,405.00
1GC241	McLean Fund - Journalism Excellence	713010	Printing & Copying-Publications	123.05	54.06	54.06
1GC241	McLean Fund - Journalism Excellence	715040	Non-Cap Equip-Audio Visual	405.74	7,106.54	7,106.54
1GC241	McLean Fund - Journalism Excellence	717200	Other Professional Services-General	0.00	975.00	975.00
1GC241	McLean Fund - Journalism Excellence	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	719000	Business Meals-Meetings-Non Travel	179.33	0.00	0.00
1GC244	Peters Professorship in Education	611BXM	Supplemental-Other-Misc	11,200.03	11,134.42	11,134.42
1GC244	Peters Professorship in Education	65YB10	Base Benefit Distr (fica)	940.87	935.32	935.32
1GC244	Peters Professorship in Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC244	Peters Professorship in Education	710100	Out-of-State Travel	1,750.00	1,459.88	1,459.88
1GC244	Peters Professorship in Education	710300	Conference Registration Fees	210.00	0.00	0.00
1GC244	Peters Professorship in Education	710400	Student or Non-Emp Travel	1,713.38	0.00	0.00
1GC244	Peters Professorship in Education	711100	Supplies-General	0.00	536.49	536.49
1GC244	Peters Professorship in Education	716125	Rentals-Vehicles incl Marine	0.00	221.00	221.00
1GC244	Peters Professorship in Education	719100	Membership Dues & Fees	160.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	711100	Supplies-General	119.35	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	717200	Other Professional Services-General	0.00	30,000.00	30,000.00
1GC246	Rutman Distinguished Lecture Series	717210	Oth Prof Ser-Honoraria	20,000.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	760086	Theater Usage	41.25	0.00	0.00
1GC248	UNH Arts Initiative Fund	61CPEX	Part Time Salary	600.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	61JBEX	Casual - Exempt	1,500.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	65YB10	Base Benefit Distr (fica)	126.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	65YP10	Nonstatus Benefit Distr (Fica)	50.40	0.00	0.00
1GC248	UNH Arts Initiative Fund	710000	In-State Travel	29.39	0.00	0.00
1GC248	UNH Arts Initiative Fund	711100	Supplies-General	311.84	0.00	0.00
1GC248	UNH Arts Initiative Fund	717200	Other Professional Services-General	600.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	717224	Oth Prof Ser-Guest Artists	250.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	719000	Business Meals-Meetings-Non Travel	1,572.74	0.00	0.00
1GC248	UNH Arts Initiative Fund	71C000	Awards to Non-Employee-Students	2,500.00	0.00	0.00
1GC254	England Fund for the Museum of Art	710100	Out-of-State Travel	90.16	0.00	0.00
1GC254	England Fund for the Museum of Art	710410	Student or Non-Emp Travel-Lodging	215.82	0.00	0.00
1GC254	England Fund for the Museum of Art	710430	Non-Emp Travel-Consult/Serv Prov	1,325.50	0.00	0.00
1GC254	England Fund for the Museum of Art	716120	Rentals-Property or Room	2,500.00	0.00	0.00
1GC254	England Fund for the Museum of Art	717200	Other Professional Services-General	500.00	0.00	0.00
1GC254	England Fund for the Museum of Art	719000	Business Meals-Meetings-Non Travel	33.93	0.00	0.00
1GC255	Prof Donald Steele Music Research	710100	Out-of-State Travel	564.87	0.00	0.00
1GC255	Prof Donald Steele Music Research	711100	Supplies-General	51.10	0.00	0.00
1GC265	Robertson Music Fund	711100	Supplies-General	12.00	0.00	0.00
1GC265	Robertson Music Fund	719000	Business Meals-Meetings-Non Travel	85.71	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	711100	Supplies-General	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	710000	In-State Travel	0.00	148.34	148.34
1GD030	UNH Fund - CEPS Tech Fund	710100	Out-of-State Travel	0.00	114.78	114.78
1GD030	UNH Fund - CEPS Tech Fund	710200	Foreign Travel	3,089.08	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	710400	Student or Non-Emp Travel	4,228.07	108.75	108.75
1GD030	UNH Fund - CEPS Tech Fund	711100	Supplies-General	5,265.33	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GD030	UNH Fund - CEPS Tech Fund	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	713000	Printing & Copying-General	911.46	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	715000	Non-Cap Equip-General	6,992.49	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.33	0.33
1GD030	UNH Fund - CEPS Tech Fund	717200	Other Professional Services-General	4.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	717210	Oth Prof Ser-Honoraria	0.00	250.00	250.00
1GD030	UNH Fund - CEPS Tech Fund	719000	Business Meals-Meetings-Non Travel	1,795.08	172.44	172.44
1GD030	UNH Fund - CEPS Tech Fund	719100	Membership Dues & Fees	1,000.00	1,000.00	1,000.00
1GD030	UNH Fund - CEPS Tech Fund	71CZ10	Other Exp-Award Non-Emp or Student	100.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	740000	Cap Equipment	63,441.25	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	710000	In-State Travel	427.70	78.42	78.42
1GD039	Earth Sciences Gift Account	710100	Out-of-State Travel	1,433.08	339.00	339.00
1GD039	Earth Sciences Gift Account	710300	Conference Registration Fees	40.00	0.00	0.00
1GD039	Earth Sciences Gift Account	711100	Supplies-General	152.81	710.67	710.67
1GD039	Earth Sciences Gift Account	711200	Research Supplies	16.97	0.00	0.00
1GD039	Earth Sciences Gift Account	713000	Printing & Copying-General	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	714010	Postage-Off Campus Mail Services	10.95	4.90	4.90
1GD039	Earth Sciences Gift Account	717200	Other Professional Services-General	0.00	252.00	252.00
1GD039	Earth Sciences Gift Account	740000	Cap Equipment	0.00	1,000.00	1,000.00
1GD042	Chemical Engineering Gifts	613B90	Graduate Summer Appoint-Research	1,945.06	885.71	885.71
1GD042	Chemical Engineering Gifts	65YB10	Base Benefit Distr (fica)	163.39	74.40	74.40
1GD042	Chemical Engineering Gifts	711100	Supplies-General	0.00	1,623.82	1,623.82
1GD042	Chemical Engineering Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	719000	Business Meals-Meetings-Non Travel	135.00	269.55	269.55
1GD042	Chemical Engineering Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	710300	Conference Registration Fees	0.00	180.00	180.00
1GD045	Civil Eng Gift Acct	710400	Student or Non-Emp Travel	732.32	3,966.61	3,966.61
1GD045	Civil Eng Gift Acct	711100	Supplies-General	0.00	12.00	12.00
1GD045	Civil Eng Gift Acct	713000	Printing & Copying-General	311.58	0.00	0.00
1GD045	Civil Eng Gift Acct	714010	Postage-Off Campus Mail Services	0.00	11.31	11.31
1GD045	Civil Eng Gift Acct	716100	Rentals & Leases-General	635.20	635.20	635.20
1GD045	Civil Eng Gift Acct	717200	Other Professional Services-General	2,218.48	0.00	0.00
1GD045	Civil Eng Gift Acct	719000	Business Meals-Meetings-Non Travel	3,894.10	44.88	44.88
1GD046	Downer Book Fund For Chemistry	710400	Student or Non-Emp Travel	0.00	190.95	190.95
1GD049	Electrical Engineering Gifts	613N30	Graduate Research Assistant	3,827.70	7,588.73	7,588.73
1GD049	Electrical Engineering Gifts	61SNSH	Student Labor	0.00	270.00	270.00
1GD049	Electrical Engineering Gifts	710100	Out-of-State Travel	0.00	1,329.24	1,329.24
1GD049	Electrical Engineering Gifts	710200	Foreign Travel	6,658.78	4,878.17	4,878.17
1GD049	Electrical Engineering Gifts	710300	Conference Registration Fees	1,477.00	580.00	580.00
1GD049	Electrical Engineering Gifts	710400	Student or Non-Emp Travel	700.00	479.64	479.64
1GD049	Electrical Engineering Gifts	711100	Supplies-General	0.00	1,766.27	1,766.27
1GD049	Electrical Engineering Gifts	713000	Printing & Copying-General	136.52	0.00	0.00
1GD049	Electrical Engineering Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	716000	Maintenance & Repairs-General	0.00	421.90	421.90
1GD049	Electrical Engineering Gifts	716100	Rentals & Leases-General	400.00	0.00	0.00
1GD049	Electrical Engineering Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	719100	Membership Dues & Fees	0.00	327.00	327.00
1GD054	Marion Mitchell Cutts (payout)	711100	Supplies-General	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	711146	Supplies-Laboratory	0.00	(249.88)	(249.88)
1GD054	Marion Mitchell Cutts (payout)	715000	Non-Cap Equip-General	0.00	(3,651.58)	(3,651.58)
1GD054	Marion Mitchell Cutts (payout)	717200	Other Professional Services-General	2,500.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	740000	Cap Equipment	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	710400	Student or Non-Emp Travel	0.00	200.00	200.00
1GD055	ECE Industrial Assoc	711100	Supplies-General	0.00	25.20	25.20
1GD055	ECE Industrial Assoc	711184	Supplies - Promotion - Cultivation	0.00	19.92	19.92
1GD055	ECE Industrial Assoc	716120	Rentals-Property or Room	0.00	120.00	120.00
1GD055	ECE Industrial Assoc	719000	Business Meals-Meetings-Non Travel	0.00	934.88	934.88
1GD057	Frank Block Fund	710300	Conference Registration Fees	0.00	150.00	150.00
1GD057	Frank Block Fund	710400	Student or Non-Emp Travel	900.00	537.65	537.65
1GD057	Frank Block Fund	711100	Supplies-General	0.00	0.00	0.00
1GD057	Frank Block Fund	713000	Printing & Copying-General	0.00	150.00	150.00
1GD060	Balomenos Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GD068	Materials Lab Gift Acct	717200	Other Professional Services-General	0.00	0.00	0.00
1GD077	Math Misc Gifts	613N30	Graduate Research Assistant	7,176.96	0.00	0.00
1GD078	Physics Dept Gifts	711100	Supplies-General	0.00	455.23	455.23
1GD078	Physics Dept Gifts	713000	Printing & Copying-General	300.00	0.00	0.00
1GD078	Physics Dept Gifts	715000	Non-Cap Equip-General	1,364.00	0.00	0.00
1GD078	Physics Dept Gifts	716100	Rentals & Leases-General	1,050.00	0.00	0.00
1GD078	Physics Dept Gifts	716123	Rental Property/Room (short term)	0.00	800.00	800.00
1GD078	Physics Dept Gifts	717200	Other Professional Services-General	6,115.00	0.00	0.00
1GD078	Physics Dept Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	710100	Out-of-State Travel	3,427.83	4,032.00	4,032.00
1GD097	Me Sae Mini Baja Team	710300	Conference Registration Fees	1,150.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	711100	Supplies-General	116.32	2,523.56	2,523.56
1GD097	Me Sae Mini Baja Team	713000	Printing & Copying-General	189.12	0.00	0.00
1GD097	Me Sae Mini Baja Team	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	717200	Other Professional Services-General	585.93	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	613B90	Graduate Summer Appoint-Research	5,571.48	12,528.64	12,528.64
1GD112	Gloria & Robert Lyle Professor	65YB10	Base Benefit Distr (fica)	468.00	1,052.37	1,052.37
1GD112	Gloria & Robert Lyle Professor	710100	Out-of-State Travel	0.00	470.64	470.64
1GD112	Gloria & Robert Lyle Professor	710200	Foreign Travel	0.00	3,998.70	3,998.70
1GD112	Gloria & Robert Lyle Professor	710300	Conference Registration Fees	0.00	380.00	380.00
1GD112	Gloria & Robert Lyle Professor	710400	Student or Non-Emp Travel	500.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	711000	Purchasing Cards	0.00	184.83	184.83
1GD112	Gloria & Robert Lyle Professor	711100	Supplies-General	343.91	3,410.16	3,410.16
1GD112	Gloria & Robert Lyle Professor	713000	Printing & Copying-General	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	717200	Other Professional Services-General	0.00	1,826.06	1,826.06
1GD117	Alexander & Allison Amell Mem	711100	Supplies-General	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	715035	Non-Cap Equip-Computer Software	0.00	1,000.00	1,000.00
1GD139	Kingsbury Hall Equipment Fund	717200	Other Professional Services-General	0.00	25.00	25.00
1GD146	Chemistry Department Misc Gifts	611Q90	Post Doc	1,875.32	0.00	0.00
1GD146	Chemistry Department Misc Gifts	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	61CPHX	Part Time Hourly	230.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	61SNSH	Student Labor	1,376.25	292.50	292.50
1GD146	Chemistry Department Misc Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	65YF10	Full Fringe Benefit Distr Expe	523.20	0.00	0.00
1GD146	Chemistry Department Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	19.32	0.00	0.00
1GD146	Chemistry Department Misc Gifts	710000	In-State Travel	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	710400	Student or Non-Emp Travel	6,107.14	3,126.67	3,126.67
1GD146	Chemistry Department Misc Gifts	711100	Supplies-General	317.34	0.00	0.00
1GD146	Chemistry Department Misc Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	714010	Postage-Off Campus Mail Services	0.00	20.00	20.00
1GD146	Chemistry Department Misc Gifts	715000	Non-Cap Equip-General	1,600.00	3,079.05	3,079.05
1GD146	Chemistry Department Misc Gifts	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	717200	Other Professional Services-General	250.69	0.00	0.00
1GD146	Chemistry Department Misc Gifts	718000	Telecom-General	67.13	0.00	0.00
1GD146	Chemistry Department Misc Gifts	719000	Business Meals-Meetings-Non Travel	1,766.45	1,797.19	1,797.19
1GD146	Chemistry Department Misc Gifts	719100	Membership Dues & Fees	4,100.00	114.75	114.75
1GD146	Chemistry Department Misc Gifts	719200	Employee Recruiting-General	4,159.63	2,447.50	2,447.50
1GD146	Chemistry Department Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	740000	Cap Equipment	0.00	75,211.64	75,211.64
1GD149	SAE Gift Fund	710100	Out-of-State Travel	4,595.98	10,696.62	10,696.62
1GD149	SAE Gift Fund	711100	Supplies-General	462.51	10,648.51	10,648.51
1GD149	SAE Gift Fund	711172	Program Supplies	0.00	20.12	20.12
1GD149	SAE Gift Fund	714010	Postage-Off Campus Mail Services	0.00	72.38	72.38
1GD149	SAE Gift Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD149	SAE Gift Fund	717200	Other Professional Services-General	381.25	320.59	320.59
1GD149	SAE Gift Fund	719000	Business Meals-Meetings-Non Travel	1,027.00	50.25	50.25
1GD149	SAE Gift Fund	719100	Membership Dues & Fees	2,150.00	2,100.00	2,100.00
1GD163	Mechanical Eng. Senior Projects	710100	Out-of-State Travel	6,063.19	1,143.61	1,143.61
1GD163	Mechanical Eng. Senior Projects	711100	Supplies-General	8,730.33	2,204.83	2,204.83
1GD163	Mechanical Eng. Senior Projects	717200	Other Professional Services-General	830.66	108.00	108.00
1GD165	Philip L Hall Endowed Fund	710100	Out-of-State Travel	192.00	411.90	411.90
1GD165	Philip L Hall Endowed Fund	710400	Student or Non-Emp Travel	310.46	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GD165	Philip L Hall Endowed Fund	711100	Supplies-General	1,579.78	987.35	987.35
1GD165	Philip L Hall Endowed Fund	711200	Research Supplies	0.00	106.04	106.04
1GD165	Philip L Hall Endowed Fund	713000	Printing & Copying-General	60.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	714010	Postage-Off Campus Mail Services	0.00	34.88	34.88
1GD165	Philip L Hall Endowed Fund	719100	Membership Dues & Fees	150.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	613B90	Graduate Summer Appoint-Research	2,229.95	1,924.19	1,924.19
1GD169	Peter G. Markos Chemistry Endowment	65YB10	Base Benefit Distr (fica)	187.31	161.63	161.63
1GD169	Peter G. Markos Chemistry Endowment	711100	Supplies-General	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	613B90	Graduate Summer Appoint-Research	1,028.57	7,312.18	7,312.18
1GD172	Harold Warren Quasi-Endow/Chemistry	65YB10	Base Benefit Distr (fica)	86.40	614.22	614.22
1GD172	Harold Warren Quasi-Endow/Chemistry	711100	Supplies-General	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	61SNSH	Student Labor	1,200.00	0.00	0.00
1GD182	CEPS Student Project Fund	710100	Out-of-State Travel	2,500.00	2,419.52	2,419.52
1GD182	CEPS Student Project Fund	710300	Conference Registration Fees	625.00	1,840.01	1,840.01
1GD182	CEPS Student Project Fund	710400	Student or Non-Emp Travel	3,245.63	4,417.03	4,417.03
1GD182	CEPS Student Project Fund	711100	Supplies-General	4,276.17	7,310.54	7,310.54
1GD182	CEPS Student Project Fund	713000	Printing & Copying-General	0.00	465.00	465.00
1GD182	CEPS Student Project Fund	714010	Postage-Off Campus Mail Services	9.80	0.00	0.00
1GD182	CEPS Student Project Fund	717200	Other Professional Services-General	19.02	65.00	65.00
1GD182	CEPS Student Project Fund	719000	Business Meals-Meetings-Non Travel	1,008.79	1,270.72	1,270.72
1GD182	CEPS Student Project Fund	719100	Membership Dues & Fees	0.00	1,200.00	1,200.00
1GD187	James D Morrison Early Career Award	611Q90	Post Doc	1,597.47	19,894.31	19,894.31
1GD187	James D Morrison Early Career Award	65YF10	Full Fringe Benefit Distr Expe	445.68	5,936.87	5,936.87
1GD187	James D Morrison Early Career Award	711100	Supplies-General	0.00	0.00	0.00
1GD188	Gregory Jansen '81 Field Studies Fn	710100	Out-of-State Travel	1,337.43	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	710100	Out-of-State Travel	1,337.43	0.00	0.00
1GD202	Society of Women Engineers Gifts	710000	In-State Travel	0.00	321.46	321.46
1GD202	Society of Women Engineers Gifts	710100	Out-of-State Travel	384.16	175.80	175.80
1GD202	Society of Women Engineers Gifts	710400	Student or Non-Emp Travel	2,676.09	758.00	758.00
1GD202	Society of Women Engineers Gifts	711100	Supplies-General	465.47	51.36	51.36
1GD202	Society of Women Engineers Gifts	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	717200	Other Professional Services-General	162.00	26.00	26.00
1GD202	Society of Women Engineers Gifts	719000	Business Meals-Meetings-Non Travel	328.73	19.34	19.34
1GD211	Kingsbury Hall Equipment Fund II	715000	Non-Cap Equip-General	3,242.23	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	717200	Other Professional Services-General	0.00	(11.00)	(11.00)
1GD211	Kingsbury Hall Equipment Fund II	740000	Cap Equipment	11,600.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	710100	Out-of-State Travel	500.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	710400	Student or Non-Emp Travel	2,000.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	711100	Supplies-General	2,400.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	61SNSH	Student Labor	127.50	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	710000	In-State Travel	131.75	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	710400	Student or Non-Emp Travel	888.32	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	711100	Supplies-General	405.97	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	713000	Printing & Copying-General	874.78	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	717200	Other Professional Services-General	200.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	719000	Business Meals-Meetings-Non Travel	3,195.26	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	711100	Supplies-General	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	716100	Rentals & Leases-General	0.00	112.50	112.50
1GE007	Jan Clee Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	61SNSH	Student Labor	2,437.73	0.00	0.00
1GE010	UNH Fund - PAUL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	710000	In-State Travel	281.60	(444.81)	(444.81)
1GE010	UNH Fund - PAUL	710100	Out-of-State Travel	189.75	253.51	253.51
1GE010	UNH Fund - PAUL	710310	Workshop Registration Fees	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	710400	Student or Non-Emp Travel	400.00	4,345.62	4,345.62
1GE010	UNH Fund - PAUL	710405	Student or Non-Emp Travel-Recruit	18.50	0.00	0.00
1GE010	UNH Fund - PAUL	711100	Supplies-General	2,136.57	10,341.78	10,341.78
1GE010	UNH Fund - PAUL	711124	Supplies-Instructional Supplies	10,587.80	7,392.43	7,392.43
1GE010	UNH Fund - PAUL	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	711132	Supplies-Software Incl Site License	0.00	2,625.00	2,625.00
1GE010	UNH Fund - PAUL	713000	Printing & Copying-General	3,465.70	2,781.06	2,781.06
1GE010	UNH Fund - PAUL	714000	Postage-General	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	714005	Postage-Campus Mail Services	213.28	451.17	451.17

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GE010	UNH Fund - PAUL	714010	Postage-Off Campus Mail Services	0.00	21.43	21.43
1GE010	UNH Fund - PAUL	716000	Maintenance & Repairs-General	0.00	223.00	223.00
1GE010	UNH Fund - PAUL	716100	Rentals & Leases-General	1,520.00	112.50	112.50
1GE010	UNH Fund - PAUL	716115	Rentals-Linen	0.00	54.00	54.00
1GE010	UNH Fund - PAUL	716125	Rentals-Vehicles incl Marine	0.00	48.37	48.37
1GE010	UNH Fund - PAUL	717105	Finl Services-Credit Crd Disc Fees	0.00	0.30	0.30
1GE010	UNH Fund - PAUL	717200	Other Professional Services-General	6,870.99	5,803.85	5,803.85
1GE010	UNH Fund - PAUL	717248	Oth Prof Ser-Speakers/Entertainment	2,000.00	0.00	0.00
1GE010	UNH Fund - PAUL	719000	Business Meals-Meetings-Non Travel	15,966.16	18,449.30	18,449.30
1GE010	UNH Fund - PAUL	719005	Business Meals-Group or Class Meals	412.10	68.88	68.88
1GE010	UNH Fund - PAUL	719015	Business Meals-Recruiting Meals	927.38	1,802.05	1,802.05
1GE010	UNH Fund - PAUL	71C000	Awards to Non-Employee-Students	10,000.00	60.00	60.00
1GE010	UNH Fund - PAUL	71C100	Advertising (Non-Employment)	388.08	191.40	191.40
1GE011	Associates Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE011	Associates Fund	71C000	Awards to Non-Employee-Students	1,000.00	500.00	500.00
1GE012	Vinnicombe Endowed Fund	710100	Out-of-State Travel	1,628.11	0.00	0.00
1GE012	Vinnicombe Endowed Fund	710200	Foreign Travel	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	710305	Registration Fees-Other	40.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	710400	Student or Non-Emp Travel	2,101.25	295.77	295.77
1GE012	Vinnicombe Endowed Fund	711100	Supplies-General	260.15	0.00	0.00
1GE012	Vinnicombe Endowed Fund	717105	Finl Services-Credit Crd Disc Fees	26.66	0.00	0.00
1GE012	Vinnicombe Endowed Fund	717200	Other Professional Services-General	2,661.35	0.00	0.00
1GE012	Vinnicombe Endowed Fund	719000	Business Meals-Meetings-Non Travel	1,753.25	0.00	0.00
1GE012	Vinnicombe Endowed Fund	719110	Membership-Individual	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	71C100	Advertising (Non-Employment)	1,500.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	711100	Supplies-General	0.00	209.94	209.94
1GE015	Paul Holloway Prize Fund	713000	Printing & Copying-General	0.00	1,375.00	1,375.00
1GE015	Paul Holloway Prize Fund	717200	Other Professional Services-General	0.00	252.00	252.00
1GE015	Paul Holloway Prize Fund	71C000	Awards to Non-Employee-Students	19,500.00	19,125.00	19,125.00
1GE015	Paul Holloway Prize Fund	71C110	Advertsing-Print	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	71C000	Awards to Non-Employee-Students	2,500.00	2,500.00	2,500.00
1GE026	Albin Entrepreneurship Fund	61JBEX	Casual - Exempt	96.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	61SNSH	Student Labor	129.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	65YB10	Base Benefit Distr (fica)	8.06	0.00	0.00
1GE026	Albin Entrepreneurship Fund	710100	Out-of-State Travel	2,613.69	2,557.86	2,557.86
1GE026	Albin Entrepreneurship Fund	710200	Foreign Travel	0.00	1,734.21	1,734.21
1GE026	Albin Entrepreneurship Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	710400	Student or Non-Emp Travel	1,644.33	2,669.70	2,669.70
1GE026	Albin Entrepreneurship Fund	711100	Supplies-General	1,396.39	51.47	51.47
1GE026	Albin Entrepreneurship Fund	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	711128	Supplies-Audio-Visual Supplies	0.00	60.00	60.00
1GE026	Albin Entrepreneurship Fund	711132	Supplies-Software Incl Site License	24,810.00	19,860.00	19,860.00
1GE026	Albin Entrepreneurship Fund	713000	Printing & Copying-General	0.00	57.04	57.04
1GE026	Albin Entrepreneurship Fund	714000	Postage-General	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	717200	Other Professional Services-General	4,328.74	420.00	420.00
1GE026	Albin Entrepreneurship Fund	719000	Business Meals-Meetings-Non Travel	1,356.65	151.59	151.59
1GE026	Albin Entrepreneurship Fund	71C000	Awards to Non-Employee-Students	19,701.00	10,976.50	10,976.50
1GE026	Albin Entrepreneurship Fund	71CZ10	Other Exp-Award Non-Emp or Student	0.00	4,667.00	4,667.00
1GE033	Mel Sandler Recognition Award	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	61SNSH	Student Labor	120.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	710000	In-State Travel	0.00	60.00	60.00
1GE043	Nelson Fund for Business Innovation	711100	Supplies-General	0.00	70.00	70.00
1GE043	Nelson Fund for Business Innovation	713000	Printing & Copying-General	1,460.62	897.44	897.44
1GE043	Nelson Fund for Business Innovation	717200	Other Professional Services-General	355.24	0.00	0.00
1GE043	Nelson Fund for Business Innovation	719000	Business Meals-Meetings-Non Travel	418.60	529.50	529.50
1GE043	Nelson Fund for Business Innovation	71C000	Awards to Non-Employee-Students	1,501.00	1,880.00	1,880.00
1GE045	Rosenberg Ctr - Internat'l Franchis	611BAS	Admin Stipend-Act, Chair, Etc	22,758.65	44,828.38	44,828.38
1GE045	Rosenberg Ctr - Internat'l Franchis	611BSO	Summer Salaries AY faculty - other	8,035.88	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	611F15	Fac Tenure Track AAUP (UNH)	11,962.60	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	61CPEX	Part Time Salary	22,241.41	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	61JBEX	Casual - Exempt	900.19	675.01	675.01
1GE045	Rosenberg Ctr - Internat'l Franchis	61SNSH	Student Labor	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	65YB10	Base Benefit Distr (fica)	2,662.45	3,822.28	3,822.28

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GE045	Rosenberg Ctr - Internat'l Franchis	65YF10	Full Fringe Benefit Distr Expe	4,785.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	65YP10	Nonstatus Benefit Distr (Fica)	1,868.31	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	710000	In-State Travel	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	710100	Out-of-State Travel	6,343.65	1,429.23	1,429.23
1GE045	Rosenberg Ctr - Internat'l Franchis	710200	Foreign Travel	0.00	9,154.41	9,154.41
1GE045	Rosenberg Ctr - Internat'l Franchis	710300	Conference Registration Fees	0.00	209.30	209.30
1GE045	Rosenberg Ctr - Internat'l Franchis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	710Z00	Travel-Other	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711100	Supplies-General	173.96	129.20	129.20
1GE045	Rosenberg Ctr - Internat'l Franchis	711108	Supplies-Subscription,Newspaper,Mag	75.00	199.00	199.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711126	Supplies-Photographic Supplies	0.00	29.00	29.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711154	Supplies-Computer Peripherals	1,147.90	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711164	Supplies-Computer (Non Peripherals)	289.74	245.29	245.29
1GE045	Rosenberg Ctr - Internat'l Franchis	713000	Printing & Copying-General	113.90	50.00	50.00
1GE045	Rosenberg Ctr - Internat'l Franchis	714010	Postage-Off Campus Mail Services	312.14	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	715000	Non-Cap Equip-General	440.80	648.00	648.00
1GE045	Rosenberg Ctr - Internat'l Franchis	717200	Other Professional Services-General	323.99	333.10	333.10
1GE045	Rosenberg Ctr - Internat'l Franchis	718000	Telecom-General	0.00	90.00	90.00
1GE045	Rosenberg Ctr - Internat'l Franchis	719000	Business Meals-Meetings-Non Travel	466.07	328.20	328.20
1GE046	Corporate Roundtable Program	710400	Student or Non-Emp Travel	249.43	436.06	436.06
1GE046	Corporate Roundtable Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	710200	Foreign Travel	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	710100	Out-of-State Travel	2,915.59	834.41	834.41
1GE056	Accounting & Finance Gift Fund	710300	Conference Registration Fees	250.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	717200	Other Professional Services-General	695.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	719000	Business Meals-Meetings-Non Travel	241.07	0.00	0.00
1GE056	Accounting & Finance Gift Fund	71C000	Awards to Non-Employee-Students	2,000.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	710100	Out-of-State Travel	794.20	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	719105	Membership-Institutional	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	71C100	Advertising (Non-Employment)	1,100.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	710400	Student or Non-Emp Travel	1,497.66	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	711100	Supplies-General	101.33	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	719000	Business Meals-Meetings-Non Travel	1,362.68	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	71C100	Advertising (Non-Employment)	800.00	0.00	0.00
1GE069	Marketing Department Gift Fund	710400	Student or Non-Emp Travel	0.00	315.60	315.60
1GE069	Marketing Department Gift Fund	713000	Printing & Copying-General	243.00	0.00	0.00
1GE069	Marketing Department Gift Fund	717200	Other Professional Services-General	0.00	500.00	500.00
1GE069	Marketing Department Gift Fund	719000	Business Meals-Meetings-Non Travel	236.69	147.74	147.74
1GE069	Marketing Department Gift Fund	760000	Internal Allocations	700.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710100	Out-of-State Travel	139.60	3,768.00	3,768.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710200	Foreign Travel	0.00	2,080.68	2,080.68
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710300	Conference Registration Fees	0.00	486.90	486.90
1GE070	UNH Hospitality Mgmnt Faculty Dev.	711100	Supplies-General	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	719105	Membership-Institutional	100.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	719110	Membership-Individual	1,440.00	410.00	410.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	71C100	Advertising (Non-Employment)	1,500.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	710100	Out-of-State Travel	125.17	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	711100	Supplies-General	3,169.97	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	711132	Supplies-Software Incl Site License	0.00	1,009.91	1,009.91
1GE071	UNH Hospitality Mgmnt Initiatives	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	717200	Other Professional Services-General	0.00	490.00	490.00
1GE071	UNH Hospitality Mgmnt Initiatives	719000	Business Meals-Meetings-Non Travel	2,108.90	74.86	74.86
1GE071	UNH Hospitality Mgmnt Initiatives	71C100	Advertising (Non-Employment)	0.00	1,500.00	1,500.00
1GE077	Alan M. Freedman Gfit Fund	611BBN	Faculty Bonus & Recruitment	0.00	500.00	500.00
1GE077	Alan M. Freedman Gfit Fund	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	611BXM	Supplemental-Other-Misc	500.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	65YB10	Base Benefit Distr (fica)	42.00	42.00	42.00
1GE103	Hospitality Advisory Board Gifts	71C000	Awards to Non-Employee-Students	2,000.00	0.00	0.00
1GF006	Occupational Therapy Gifts	710400	Student or Non-Emp Travel	0.00	1,454.40	1,454.40
1GF006	Occupational Therapy Gifts	710410	Student or Non-Emp Travel-Lodging	0.00	215.82	215.82

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GF006	Occupational Therapy Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF007	UNH Fund - CHHS	61KBAW	OTP - Honor & Recog Awrd	2,000.00	1,000.00	1,000.00
1GF007	UNH Fund - CHHS	65YB10	Base Benefit Distr (fica)	168.00	84.00	84.00
1GF007	UNH Fund - CHHS	711000	Purchasing Cards	0.00	0.00	0.00
1GF007	UNH Fund - CHHS	711100	Supplies-General	250.54	0.00	0.00
1GF007	UNH Fund - CHHS	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GF007	UNH Fund - CHHS	711180	Supplies Special Events	82.95	0.00	0.00
1GF007	UNH Fund - CHHS	715010	Non-Cap Equip-Furniture & Fixtures	0.00	364.99	364.99
1GF007	UNH Fund - CHHS	719000	Business Meals-Meetings-Non Travel	458.50	343.80	343.80
1GF007	UNH Fund - CHHS	719005	Business Meals-Group or Class Meals	3,128.64	160.50	160.50
1GF007	UNH Fund - CHHS	719105	Membership-Institutional	30.16	0.00	0.00
1GF007	UNH Fund - CHHS	71C000	Awards to Non-Employee-Students	2,600.00	2,700.00	2,700.00
1GF007	UNH Fund - CHHS	740000	Cap Equipment	0.00	0.00	0.00
1GF010	Child/Family Center Fund	711100	Supplies-General	100.96	0.00	0.00
1GF010	Child/Family Center Fund	711152	Supplies-Awards & Displays	0.00	100.00	100.00
1GF010	Child/Family Center Fund	711164	Supplies-Computer (Non Peripherals)	0.00	549.99	549.99
1GF010	Child/Family Center Fund	711169	Supplies - Apparel	0.00	0.00	0.00
1GF010	Child/Family Center Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GF010	Child/Family Center Fund	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GF010	Child/Family Center Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GF010	Child/Family Center Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GF010	Child/Family Center Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GF010	Child/Family Center Fund	717106	Finl Services-Epayment CC fees	34.61	0.00	0.00
1GF010	Child/Family Center Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF010	Child/Family Center Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF010	Child/Family Center Fund	719005	Business Meals-Group or Class Meals	1,273.00	0.00	0.00
1GF010	Child/Family Center Fund	71C050	Student Awards-Taxable	200.00	0.00	0.00
1GF019	Marion Beckwith Fund	711100	Supplies-General	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
1GF020	Kinesiology Gift Account	717105	Finl Services-Credit Crd Disc Fees	0.00	0.10	0.10
1GF037	Sackett Professorship	61SNSH	Student Labor	0.00	1,706.63	1,706.63
1GF037	Sackett Professorship	711100	Supplies-General	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	711100	Supplies-General	0.00	0.00	0.00
1GF045	Grimes Family Fund	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GF045	Grimes Family Fund	611BXT	Supplemental-Teaching	0.00	5,490.01	5,490.01
1GF045	Grimes Family Fund	613B90	Graduate Summer Appoint-Research	1,360.00	640.00	640.00
1GF045	Grimes Family Fund	61KBAW	OTP - Honor & Recog Awrd	900.00	0.00	0.00
1GF045	Grimes Family Fund	61SNSH	Student Labor	0.00	2,028.75	2,028.75
1GF045	Grimes Family Fund	65YB10	Base Benefit Distr (fica)	189.84	514.95	514.95
1GF045	Grimes Family Fund	710200	Foreign Travel	0.00	0.00	0.00
1GF045	Grimes Family Fund	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1GF045	Grimes Family Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GF045	Grimes Family Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF045	Grimes Family Fund	711100	Supplies-General	2,088.32	0.00	0.00
1GF045	Grimes Family Fund	711132	Supplies-Software Incl Site License	0.00	84.96	84.96
1GF045	Grimes Family Fund	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GF045	Grimes Family Fund	711154	Supplies-Computer Peripherals	1,287.65	0.00	0.00
1GF045	Grimes Family Fund	711200	Research Supplies	0.00	23.96	23.96
1GF045	Grimes Family Fund	71C000	Awards to Non-Employee-Students	0.00	3,500.00	3,500.00
1GF045	Grimes Family Fund	71C050	Student Awards-Taxable	3,000.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	711000	Purchasing Cards	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	711000	Purchasing Cards	36.48	0.00	0.00
1GF061	Family Studies Gift Fund	711100	Supplies-General	259.00	0.00	0.00
1GF061	Family Studies Gift Fund	711152	Supplies-Awards & Displays	0.00	650.00	650.00
1GF061	Family Studies Gift Fund	71C000	Awards to Non-Employee-Students	300.00	0.00	0.00
1GF061	Family Studies Gift Fund	71C050	Student Awards-Taxable	200.00	0.00	0.00
1GF063	England Family Fund	710100	Out-of-State Travel	0.00	980.89	980.89
1GF063	England Family Fund	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GF063	England Family Fund	710200	Foreign Travel	3,341.51	(2,169.39)	(2,169.39)
1GF063	England Family Fund	710300	Conference Registration Fees	0.00	993.66	993.66
1GF063	England Family Fund	710310	Workshop Registration Fees	0.00	0.00	0.00
1GF063	England Family Fund	711100	Supplies-General	361.13	271.59	271.59
1GF063	England Family Fund	711154	Supplies-Computer Peripherals	0.00	79.00	79.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GF063	England Family Fund	711200	Research Supplies	140.00	0.00	0.00
1GF063	England Family Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1GF063	England Family Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF063	England Family Fund	722200	Participant Support	1.00	0.00	0.00
1GF063	England Family Fund	722210	Participant Sup-Other	152.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	611F60	Faculty NTT Research	397.98	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	611F70	Faculty NTT Clinical	17,065.20	28,265.95	28,265.95
1GF065	IOD Leadership Series Gift Fund	615F10	PAT	43,640.79	52,910.93	52,910.93
1GF065	IOD Leadership Series Gift Fund	617BHO	Operating Staff-Overtime	21.81	11.54	11.54
1GF065	IOD Leadership Series Gift Fund	617F10	Operating Staff	7,180.62	6,974.59	6,974.59
1GF065	IOD Leadership Series Gift Fund	61CPEX	Part Time Salary	500.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	61CPHX	Part Time Hourly	20,461.00	21,481.75	21,481.75
1GF065	IOD Leadership Series Gift Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	61KBBN	OTP-Bonus & Recruit-other than fac	230.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	65YB10	Base Benefit Distr (fica)	21.16	0.97	0.97
1GF065	IOD Leadership Series Gift Fund	65YF10	Full Fringe Benefit Distr Expe	27,301.59	38,293.12	38,293.12
1GF065	IOD Leadership Series Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,760.71	1,804.46	1,804.46
1GF065	IOD Leadership Series Gift Fund	710000	In-State Travel	1,696.90	6,099.20	6,099.20
1GF065	IOD Leadership Series Gift Fund	710400	Student or Non-Emp Travel	7,987.01	7,463.69	7,463.69
1GF065	IOD Leadership Series Gift Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	711100	Supplies-General	623.16	560.79	560.79
1GF065	IOD Leadership Series Gift Fund	711132	Supplies-Software Incl Site License	91.16	499.32	499.32
1GF065	IOD Leadership Series Gift Fund	711154	Supplies-Computer Peripherals	0.00	310.70	310.70
1GF065	IOD Leadership Series Gift Fund	711160	Supplies-Books	0.00	39.90	39.90
1GF065	IOD Leadership Series Gift Fund	711162	Supplies-Office Supplies	0.00	112.60	112.60
1GF065	IOD Leadership Series Gift Fund	711164	Supplies-Computer (Non Peripherals)	0.00	1,137.00	1,137.00
1GF065	IOD Leadership Series Gift Fund	711172	Program Supplies	0.00	89.77	89.77
1GF065	IOD Leadership Series Gift Fund	713000	Printing & Copying-General	910.29	419.99	419.99
1GF065	IOD Leadership Series Gift Fund	714000	Postage-General	409.59	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	714005	Postage-Campus Mail Services	0.00	119.48	119.48
1GF065	IOD Leadership Series Gift Fund	714010	Postage-Off Campus Mail Services	0.00	102.73	102.73
1GF065	IOD Leadership Series Gift Fund	716100	Rentals & Leases-General	0.00	1,309.25	1,309.25
1GF065	IOD Leadership Series Gift Fund	716110	Rentals-Copier	432.63	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	716120	Rentals-Property or Room	6,126.25	10,750.60	10,750.60
1GF065	IOD Leadership Series Gift Fund	716122	Rental off site research facilities	0.00	2,448.00	2,448.00
1GF065	IOD Leadership Series Gift Fund	717105	Finl Services-Credit Crd Disc Fees	75.52	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	717106	Finl Services-Epayment CC fees	43.53	69.90	69.90
1GF065	IOD Leadership Series Gift Fund	717200	Other Professional Services-General	7,613.75	9,389.26	9,389.26
1GF065	IOD Leadership Series Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	200.00	200.00
1GF065	IOD Leadership Series Gift Fund	718000	Telecom-General	433.38	98.74	98.74
1GF065	IOD Leadership Series Gift Fund	719000	Business Meals-Meetings-Non Travel	14,377.82	8,346.20	8,346.20
1GF065	IOD Leadership Series Gift Fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	760000	Internal Allocations	1,000.00	0.00	0.00
1GF068	IOD Research Center for Autism	611F60	Faculty NTT Research	0.00	0.00	0.00
1GF068	IOD Research Center for Autism	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF068	IOD Research Center for Autism	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF068	IOD Research Center for Autism	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF068	IOD Research Center for Autism	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GF068	IOD Research Center for Autism	717200	Other Professional Services-General	4,352.04	5,411.56	5,411.56
1GF069	Institute on Disability General Fun	615F10	PAT	5,923.02	7,385.55	7,385.55
1GF069	Institute on Disability General Fun	617F10	Operating Staff	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	61CBHO	Part Time - Overtime	0.00	168.76	168.76
1GF069	Institute on Disability General Fun	61CPHX	Part Time Hourly	551.25	4,050.00	4,050.00
1GF069	Institute on Disability General Fun	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	65YB10	Base Benefit Distr (fica)	0.00	14.18	14.18
1GF069	Institute on Disability General Fun	65YF10	Full Fringe Benefit Distr Expe	2,362.71	3,205.14	3,205.14
1GF069	Institute on Disability General Fun	65YP10	Nonstatus Benefit Distr (Fica)	46.31	340.20	340.20
1GF069	Institute on Disability General Fun	710000	In-State Travel	88.55	1,115.25	1,115.25
1GF069	Institute on Disability General Fun	710100	Out-of-State Travel	0.00	296.70	296.70
1GF069	Institute on Disability General Fun	710300	Conference Registration Fees	0.00	150.00	150.00
1GF069	Institute on Disability General Fun	711100	Supplies-General	0.00	15.00	15.00
1GF069	Institute on Disability General Fun	711160	Supplies-Books	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	711172	Program Supplies	0.00	412.82	412.82
1GF069	Institute on Disability General Fun	714000	Postage-General	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	714005	Postage-Campus Mail Services	371.19	463.56	463.56

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GF069	Institute on Disability General Fun	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	717200	Other Professional Services-General	946.60	649.40	649.40
1GF069	Institute on Disability General Fun	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	719000	Business Meals-Meetings-Non Travel	809.50	924.37	924.37
1GF076	Kennett & Patricia Kendall Endowmen	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	61SNSH	Student Labor	1,876.88	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	711100	Supplies-General	0.00	0.00	0.00
1GF083	SATO Gift Fund	711100	Supplies-General	180.00	(26.28)	(26.28)
1GF083	SATO Gift Fund	717200	Other Professional Services-General	0.00	363.00	363.00
1GF083	SATO Gift Fund	719000	Business Meals-Meetings-Non Travel	108.99	0.00	0.00
1GF083	SATO Gift Fund	71B000	Items Resale	0.00	167.30	167.30
1GG013	Class 1936 End/Cult Enrich	711100	Supplies-General	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	717200	Other Professional Services-General	1,400.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	710000	In-State Travel	0.00	307.46	307.46
1GG142	Speaker's Bureau Gift Fund	711100	Supplies-General	0.00	512.25	512.25
1GG142	Speaker's Bureau Gift Fund	717200	Other Professional Services-General	0.00	307.50	307.50
1GG142	Speaker's Bureau Gift Fund	71CZ00	Other Expenses-Deductions	0.00	152.95	152.95
1GG184	UNH Tolerance Programming Fund	710300	Conference Registration Fees	25.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	710400	Student or Non-Emp Travel	1,394.83	0.00	0.00
1GG184	UNH Tolerance Programming Fund	710410	Student or Non-Emp Travel-Lodging	107.91	0.00	0.00
1GG184	UNH Tolerance Programming Fund	711132	Supplies-Software Incl Site License	2,800.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	711172	Program Supplies	53.28	0.00	0.00
1GG184	UNH Tolerance Programming Fund	716120	Rentals-Property or Room	75.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	717200	Other Professional Services-General	5,500.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	717224	Oth Prof Ser-Guest Artists	334.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	719000	Business Meals-Meetings-Non Travel	3,456.20	0.00	0.00
1GG184	UNH Tolerance Programming Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	722200	Participant Support	4,060.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	711100	Supplies-General	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	770075	Library Acqs-Books	2,876.04	4,240.13	4,240.13
1GL002	G Brooks Books & Pers/Humanities	770092	Library Acqs-CD ROM	0.00	7,875.71	7,875.71
1GL003	Consolidated Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL003	Consolidated Library Fund	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1GL003	Consolidated Library Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL003	Consolidated Library Fund	770092	Library Acqs-CD ROM	0.00	2,450.00	2,450.00
1GL004	Edward H Downing Library Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	770055	Library Acqs-Document Delivery	0.00	7,863.92	7,863.92
1GL005	Lillian Duncan Book Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL006	Marion E Nash Fund	711100	Supplies-General	0.00	0.00	0.00
1GL006	Marion E Nash Fund	770055	Library Acqs-Document Delivery	0.00	3,688.00	3,688.00
1GL006	Marion E Nash Fund	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	61SNSH	Student Labor	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	711100	Supplies-General	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	719000	Business Meals-Meetings-Non Travel	0.00	224.50	224.50
1GL007	Douglas M Milne Endowment	770075	Library Acqs-Books	13,659.00	0.00	0.00
1GL007	Douglas M Milne Endowment	770088	Library Acqs-Renewals	485.57	479.13	479.13
1GL008	Library Books & Special Equipment	770065	Library Acqs-Bindery	0.00	9,752.69	9,752.69
1GL008	Library Books & Special Equipment	770075	Library Acqs-Books	0.00	89.77	89.77
1GL015	Friends of UNH Library	711100	Supplies-General	20.00	60.00	60.00
1GL015	Friends of UNH Library	711108	Supplies-Subscription,Newspaper,Mag	0.00	55.00	55.00
1GL015	Friends of UNH Library	711113	Grains & Supplements	0.00	0.00	0.00
1GL015	Friends of UNH Library	711132	Supplies-Software Incl Site License	30.00	35.00	35.00
1GL015	Friends of UNH Library	714000	Postage-General	0.48	220.58	220.58
1GL015	Friends of UNH Library	716000	Maintenance & Repairs-General	0.00	196.92	196.92
1GL015	Friends of UNH Library	717200	Other Professional Services-General	0.00	450.50	450.50
1GL015	Friends of UNH Library	717210	Oth Prof Ser-Honoraria	0.00	2,000.00	2,000.00
1GL015	Friends of UNH Library	719000	Business Meals-Meetings-Non Travel	0.00	329.75	329.75
1GL016	University Museum	61CPHX	Part Time Hourly	2,493.30	7,796.70	7,796.70
1GL016	University Museum	61JBEX	Casual - Exempt	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GL016	University Museum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GL016	University Museum	65YP10	Nonstatus Benefit Distr (Fica)	209.42	654.94	654.94
1GL016	University Museum	710000	In-State Travel	0.00	116.48	116.48
1GL016	University Museum	710100	Out-of-State Travel	0.00	582.30	582.30
1GL016	University Museum	711100	Supplies-General	1,511.86	1,090.15	1,090.15
1GL016	University Museum	713000	Printing & Copying-General	54.00	0.00	0.00
1GL016	University Museum	715010	Non-Cap Equip-Furniture & Fixtures	0.00	999.96	999.96
1GL016	University Museum	716000	Maintenance & Repairs-General	334.50	0.00	0.00
1GL016	University Museum	717200	Other Professional Services-General	0.00	0.00	0.00
1GL016	University Museum	719000	Business Meals-Meetings-Non Travel	193.00	0.00	0.00
1GL016	University Museum	71C600	Insurance	557.00	1,000.00	1,000.00
1GL017	Special Collections	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GL017	Special Collections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	615F10	PAT	56,357.99	22,641.81	22,641.81
1GL024	Douglas/Helena Mcelwain Milne	617BHO	Operating Staff-Overtime	0.00	236.50	236.50
1GL024	Douglas/Helena Mcelwain Milne	617BLG	Operating Staff-Longevity	0.00	2,802.22	2,802.22
1GL024	Douglas/Helena Mcelwain Milne	617F10	Operating Staff	0.00	27,837.69	27,837.69
1GL024	Douglas/Helena Mcelwain Milne	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	704.70	704.70
1GL024	Douglas/Helena Mcelwain Milne	65YB10	Base Benefit Distr (fica)	0.00	314.43	314.43
1GL024	Douglas/Helena Mcelwain Milne	65YF10	Full Fringe Benefit Distr Expe	22,527.99	21,913.71	21,913.71
1GL024	Douglas/Helena Mcelwain Milne	71	Support	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	711100	Supplies-General	94.90	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	717200	Other Professional Services-General	0.00	300.00	300.00
1GL024	Douglas/Helena Mcelwain Milne	770075	Library Acqs-Books	15,938.00	8,410.00	8,410.00
1GL024	Douglas/Helena Mcelwain Milne	770089	Electronic Periodicals	0.00	364.00	364.00
1GL026	Walter & Dorothy Peterson Library	711100	Supplies-General	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	770075	Library Acqs-Books	0.00	671.65	671.65
1GL027	Traditional Jazz Collection	61CPHX	Part Time Hourly	8,337.00	31,602.00	31,602.00
1GL027	Traditional Jazz Collection	65YP10	Nonstatus Benefit Distr (Fica)	700.31	2,654.57	2,654.57
1GL027	Traditional Jazz Collection	710100	Out-of-State Travel	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	711100	Supplies-General	0.00	1,411.92	1,411.92
1GL027	Traditional Jazz Collection	715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,277.66	3,277.66
1GL027	Traditional Jazz Collection	716000	Maintenance & Repairs-General	0.00	1,312.00	1,312.00
1GL027	Traditional Jazz Collection	717200	Other Professional Services-General	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL028	Library Campaign Gifts	710400	Student or Non-Emp Travel	627.14	0.00	0.00
1GL028	Library Campaign Gifts	711100	Supplies-General	2,320.19	285.95	285.95
1GL028	Library Campaign Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	1.10	1.10
1GL028	Library Campaign Gifts	719000	Business Meals-Meetings-Non Travel	3,984.61	2,231.45	2,231.45
1GL033	The Library Commemorative Fund	770075	Library Acqs-Books	0.00	14.71	14.71
1GL036	Rogers Mountaineering Books	770075	Library Acqs-Books	0.00	452.34	452.34
1GL038	Blanche Foye Nash Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	770075	Library Acqs-Books	217.80	785.83	785.83
1GL042	Class of 1947 Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	61CPHX	Part Time Hourly	10,320.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	65YP10	Nonstatus Benefit Distr (Fica)	866.88	0.00	0.00
1GL043	Class of 1955 Dimond Library End	711100	Supplies-General	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	711100	Supplies-General	0.00	0.00	0.00
1GL046	Addison Fund for the Library	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GL046	Addison Fund for the Library	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GL046	Addison Fund for the Library	717200	Other Professional Services-General	0.00	5,706.00	5,706.00
1GL047	Dunleavy Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	71C600	Insurance	0.00	500.00	500.00
1GL047	Dunleavy Library Fund	770075	Library Acqs-Books	6,567.80	8,000.00	8,000.00
1GL047	Dunleavy Library Fund	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	770040	Library Acqs-Standing Orders	56.10	61.54	61.54
1GL048	Edmund G Miller Library Fund	770045	Library Acqs-Monograph Stand.Ord.	785.72	71.43	71.43
1GL048	Edmund G Miller Library Fund	770075	Library Acqs-Books	6,960.61	613.18	613.18
1GL048	Edmund G Miller Library Fund	770092	Library Acqs-CD ROM	8,130.00	7,776.00	7,776.00
1GL053	Charlotte K. Anderson Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	770092	Library Acqs-CD ROM	0.00	3,814.88	3,814.88
1GL054	Collins Fund for Digital Collection	711100	Supplies-General	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GL055	Philip J Sawyer Quasi End Fund	711100	Supplies-General	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL057	Prescott Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	716000	Maintenance & Repairs-General	0.00	1,248.80	1,248.80
1GL058	Lorus and Margery Milne Gift Fund	717200	Other Professional Services-General	0.00	113.00	113.00
1GL058	Lorus and Margery Milne Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	93.75	93.75
1GL059	Murray Library Collections Endowmnt	770075	Library Acqs-Books	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	770040	Library Acqs-Standing Orders	0.00	5,137.63	5,137.63
1GL060	James D. Merritt Memorial Book Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	751.69	751.69
1GL061	Jean Pedrick Archives Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	770045	Library Acqs-Monograph Stand.Ord.	215.55	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	770075	Library Acqs-Books	578.84	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	770065	Library Acqs-Bindery	0.00	12,893.37	12,893.37
1GL066	Hood '56 & '59 Endowed Fnd-Library	711100	Supplies-General	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	770075	Library Acqs-Books	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	770092	Library Acqs-CD ROM	1,613.00	6,088.15	6,088.15
1GL067	Collins' Fund for Library Support	770075	Library Acqs-Books	2,753.88	2,622.92	2,622.92
1GL068	Cohen Endow.-Collection Development	711100	Supplies-General	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	770092	Library Acqs-CD ROM	3,628.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	770075	Library Acqs-Books	2,000.00	0.00	0.00
1GLBIB	NH Bible Society Archives	715010	Non-Cap Equip-Furniture & Fixtures	0.00	227.52	227.52
1GS039	Academic/Athletic Support Fund	615F10	PAT	48,258.56	44,781.28	44,781.28
1GS039	Academic/Athletic Support Fund	65YF10	Full Fringe Benefit Distr Expe	19,289.64	19,443.59	19,443.59
1GS039	Academic/Athletic Support Fund	711100	Supplies-General	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	718000	Telecom-General	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	718002	Telecom-Fixed (Basic Phone Service)	2,498.06	2,115.56	2,115.56
1GS039	Academic/Athletic Support Fund	718014	Telecom-Telephone Equipment	0.00	155.00	155.00
1GS039	Academic/Athletic Support Fund	718016	Telecom-Usage (Tolls)	29.07	30.06	30.06
1GS109	Tina True Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	61CPHX	Part Time Hourly	0.00	435.00	435.00
1GS112	Student-Athlete Opportunity Fund	61SNHO	Student Labor - Overtime	4.63	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	61SNSH	Student Labor	10,422.50	12,098.74	12,098.74
1GS112	Student-Athlete Opportunity Fund	61SNWS	College Work Study	3,817.26	4,276.28	4,276.28
1GS112	Student-Athlete Opportunity Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	36.54	36.54
1GU204	Grand Piano Fund	711100	Supplies-General	0.00	1,354.89	1,354.89
1GZ000	Peter Paul Chair in Space Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	611F15	Fac Tenure Track AAUP (UNH)	117,856.91	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	614F10	Academic Administrator	0.00	35,521.26	35,521.26
1GZ000	Peter Paul Chair in Space Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	65YF10	Full Fringe Benefit Distr Expe	47,142.96	15,451.86	15,451.86
1GZ000	Peter Paul Chair in Space Science	711100	Supplies-General	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	466,862.00
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	(280,909.00)
1U0ADJ	UNH Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	74,645.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(103,344.54)	(36,378.00)	(45,555.14)
1U0ADJ	UNH Unrestricted Adjustments	760000	Internal Allocations	0.00	0.00	53,755.00
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	(4,935,587.00)
1U0ADJ	UNH Unrestricted Adjustments	760125	General Assessment Offset	0.00	0.00	17,510,305.00
1UA000	Acad Affairs Educational & General	611	Faculty	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	40,632.36	15,000.25	15,000.25
1UA000	Acad Affairs Educational & General	611BSO	Summer Salaries AY faculty - other	60,265.22	55,071.54	55,071.54
1UA000	Acad Affairs Educational & General	611BST	Summer Salary AY Fac-Teaching	51,717.20	43,143.90	43,143.90
1UA000	Acad Affairs Educational & General	611BXM	Supplemental-Other-Misc	39,720.51	23,750.09	23,750.09
1UA000	Acad Affairs Educational & General	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611PFS	[NSE] Faculty Semester/Term	88,207.12	22,534.73	22,534.73
1UA000	Acad Affairs Educational & General	611PSM	Summer Salaries Faculty Adjunct	12,930.02	38,362.64	38,362.64
1UA000	Acad Affairs Educational & General	613N10	Graduate Assistant	71,200.76	61,481.09	61,481.09
1UA000	Acad Affairs Educational & General	613N30	Graduate Research Assistant	0.00	4,600.02	4,600.02

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UA000	Acad Affairs Educational & General	613N50	Graduate - Stipend Only	43,139.39	30,886.69	30,886.69
1UA000	Acad Affairs Educational & General	613N60	Graduate - PT Lecturer	4,600.01	4,600.00	4,600.00
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	1,397,665.42	1,397,972.83	1,397,972.83
1UA000	Acad Affairs Educational & General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615F10	PAT	1,633,857.22	1,610,034.59	1,610,034.59
1UA000	Acad Affairs Educational & General	617BHO	Operating Staff-Overtime	225.80	235.45	235.45
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	25,571.63	22,605.18	22,605.18
1UA000	Acad Affairs Educational & General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	722,851.12	676,050.12	676,050.12
1UA000	Acad Affairs Educational & General	61CBEX	Part Time Salary (w/ status)	2,386.98	9,613.10	9,613.10
1UA000	Acad Affairs Educational & General	61CBHX	Part Time Hourly (w/ status)	2,353.16	5,048.32	5,048.32
1UA000	Acad Affairs Educational & General	61CPEX	Part Time Salary	60,478.47	77,391.55	77,391.55
1UA000	Acad Affairs Educational & General	61CPHX	Part Time Hourly	10,325.45	7,195.06	7,195.06
1UA000	Acad Affairs Educational & General	61DBHO	Full Time Temp - Overtime	120.26	93.20	93.20
1UA000	Acad Affairs Educational & General	61DTHX	Full Time Temp - Hourly	33,183.01	34,553.86	34,553.86
1UA000	Acad Affairs Educational & General	61JBEX	Casual - Exempt	6,900.92	5,988.10	5,988.10
1UA000	Acad Affairs Educational & General	61JBHX	Casual - Hourly	5,570.00	9,150.00	9,150.00
1UA000	Acad Affairs Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	2,040.20	8,492.04	8,492.04
1UA000	Acad Affairs Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61S	Student	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	32,386.00	27,758.96	27,758.96
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	15,526.31	20,325.88	20,325.88
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65	Fringe Benefits	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	19,950.88	16,647.75	16,647.75
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,500,693.94	1,599,616.65	1,599,616.65
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	14,443.02	12,220.49	12,220.49
1UA000	Acad Affairs Educational & General	65YT10	FT Temp Benefit Distr	2,787.39	2,902.53	2,902.53
1UA000	Acad Affairs Educational & General	71	Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710	Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710000	In-State Travel	8,422.42	6,214.17	6,214.17
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	52,612.02	42,394.48	42,394.48
1UA000	Acad Affairs Educational & General	710200	Foreign Travel	13,026.38	17,943.00	17,943.00
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	53,379.65	29,533.38	29,533.38
1UA000	Acad Affairs Educational & General	710305	Registration Fees-Other	39.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710310	Workshop Registration Fees	0.00	114.00	114.00
1UA000	Acad Affairs Educational & General	710400	Student or Non-Emp Travel	9,161.66	9,731.17	9,731.17
1UA000	Acad Affairs Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711000	Purchasing Cards	0.00	139.73	139.73
1UA000	Acad Affairs Educational & General	711100	Supplies-General	46,458.84	38,528.50	38,528.50
1UA000	Acad Affairs Educational & General	711101	Supplies - Admin & Office	1,437.36	0.00	0.00
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	528.40	48,257.26	48,257.26
1UA000	Acad Affairs Educational & General	711132	Supplies-Software Incl Site License	4,146.59	2,288.30	2,288.30
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	10,081.82	4,425.58	4,425.58
1UA000	Acad Affairs Educational & General	711164	Supplies-Computer (Non Peripherals)	2,168.95	1,315.25	1,315.25
1UA000	Acad Affairs Educational & General	711180	Supplies Special Events	0.00	455.00	455.00
1UA000	Acad Affairs Educational & General	711184	Supplies - Promotion - Cultivation	0.00	4,779.89	4,779.89
1UA000	Acad Affairs Educational & General	711200	Research Supplies	570.40	0.00	0.00
1UA000	Acad Affairs Educational & General	713	Printing and Copying	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	8,523.55	11,981.06	11,981.06
1UA000	Acad Affairs Educational & General	713015	Printing & Copying-Departmental	763.20	707.62	707.62
1UA000	Acad Affairs Educational & General	714	Postage	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714000	Postage-General	3,089.75	3,372.31	3,372.31
1UA000	Acad Affairs Educational & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	37.75	3.92	3.92
1UA000	Acad Affairs Educational & General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	1,004.00	1,099.00	1,099.00
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	2,950.25	9,442.49	9,442.49
1UA000	Acad Affairs Educational & General	716018	Maint Agreem- Baseline & Supp	269.50	269.50	269.50
1UA000	Acad Affairs Educational & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716063	Maint & Repairs-Computer Hardware	0.00	100.00	100.00
1UA000	Acad Affairs Educational & General	7161	Rentals-Leases	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	1,948.21	3,495.44	3,495.44

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	10,171.26	6,785.03	6,785.03
1UA000	Acad Affairs Educational & General	716120	Rentals-Property or Room	160.00	400.00	400.00
1UA000	Acad Affairs Educational & General	716123	Rental Property/Room (short term)	220.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717	Professional Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717105	Finl Services-Credit Crd Disc Fees	114,198.75	101,645.58	101,645.58
1UA000	Acad Affairs Educational & General	717106	Finl Services-Epayment CC fees	1,260.50	3,879.22	3,879.22
1UA000	Acad Affairs Educational & General	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	95,921.57	76,502.37	76,502.37
1UA000	Acad Affairs Educational & General	717201	Prof Srv - Fac. Operation Srvs	44.60	296.00	296.00
1UA000	Acad Affairs Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	8,000.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	1,125.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717236	Oth Prof Ser-Telemarketing	855.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717238	Oth Prof Ser-Promotional Services	10,147.50	0.00	0.00
1UA000	Acad Affairs Educational & General	717246	Oth Prof Ser-Officials	2,500.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	500.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	22,891.36	17,198.06	17,198.06
1UA000	Acad Affairs Educational & General	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718	Telecommunications	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718000	Telecom-General	43,224.85	2,702.89	2,702.89
1UA000	Acad Affairs Educational & General	718002	Telecom-Fixed (Basic Phone Service)	41,994.31	44,383.60	44,383.60
1UA000	Acad Affairs Educational & General	718006	Telecom-Cellular Phones	0.00	684.16	684.16
1UA000	Acad Affairs Educational & General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718014	Telecom-Telephone Equipment	1,048.66	2,731.72	2,731.72
1UA000	Acad Affairs Educational & General	718016	Telecom-Usage (Tolls)	1,279.74	1,541.38	1,541.38
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	54,967.31	63,444.58	63,444.58
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	92.94	271.01	271.01
1UA000	Acad Affairs Educational & General	719006	Meals - Fall Break	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	81,538.00	136,384.44	136,384.44
1UA000	Acad Affairs Educational & General	719105	Membership-Institutional	68,111.25	40,225.00	40,225.00
1UA000	Acad Affairs Educational & General	719110	Membership-Individual	150.00	75.00	75.00
1UA000	Acad Affairs Educational & General	719125	Licenses/Professional Fees	715.00	351.00	351.00
1UA000	Acad Affairs Educational & General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719Z10	Other Employee Support-Prof Develop	122.50	0.00	0.00
1UA000	Acad Affairs Educational & General	71C050	Student Awards-Taxable	375.00	300.00	300.00
1UA000	Acad Affairs Educational & General	71C100	Advertising (Non-Employment)	45,902.65	120,424.12	120,424.12
1UA000	Acad Affairs Educational & General	71C120	Advertising-Radio	7,084.64	0.00	0.00
1UA000	Acad Affairs Educational & General	71C140	Advertising-Online	5,120.04	0.00	0.00
1UA000	Acad Affairs Educational & General	71C600	Insurance	114,669.48	107,393.22	107,393.22
1UA000	Acad Affairs Educational & General	71CZ00	Other Expenses-Deductions	3,434.49	396.00	396.00
1UA000	Acad Affairs Educational & General	722200	Participant Support	0.00	822.95	822.95
1UA000	Acad Affairs Educational & General	722205	Participant Sup-Stipends	200.00	0.00	0.00
1UA000	Acad Affairs Educational & General	740000	Cap Equipment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760000	Internal Allocations	(48,085.00)	74,528.00	74,528.00
1UA000	Acad Affairs Educational & General	760002	Int Alloc-BSC	0.00	(46,926.00)	(46,926.00)
1UA000	Acad Affairs Educational & General	760022	Int Alloc-Academic Offset Transfer	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	61CPEX	Part Time Salary	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65X099	Benefits Clearing	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710100	Out-of-State Travel	0.00	1,401.45	1,401.45
1UAPPD	Acad Affairs Prepaids	710140	Out of state travel-new territories	0.00	250.00	250.00
1UAPPD	Acad Affairs Prepaids	710200	Foreign Travel	0.00	8,067.50	8,067.50
1UAPPD	Acad Affairs Prepaids	710300	Conference Registration Fees	0.00	22,859.00	22,859.00
1UAPPD	Acad Affairs Prepaids	710305	Registration Fees-Other	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710400	Student or Non-Emp Travel	0.00	2,373.97	2,373.97
1UAPPD	Acad Affairs Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UAPPD	Acad Affairs Prepaids	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	(149,951.67)	(149,951.67)
1UAPPD	Acad Affairs Prepaids	713000	Printing & Copying-General	0.00	6,247.79	6,247.79
1UAPPD	Acad Affairs Prepaids	714000	Postage-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	714020	Postage-Labeling	0.00	1,534.67	1,534.67
1UAPPD	Acad Affairs Prepaids	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	716100	Rentals & Leases-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717106	Finl Services-Epayment CC fees	0.00	58,725.85	58,725.85
1UAPPD	Acad Affairs Prepaids	717107	Finl Services-Epayment echeck fees	0.00	252.09	252.09
1UAPPD	Acad Affairs Prepaids	717108	Finl Services-Epayment trx fees	0.00	298.47	298.47
1UAPPD	Acad Affairs Prepaids	717200	Other Professional Services-General	0.00	36,170.00	36,170.00
1UAPPD	Acad Affairs Prepaids	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	719100	Membership Dues & Fees	0.00	4,840.00	4,840.00
1UAPPD	Acad Affairs Prepaids	71C100	Advertising (Non-Employment)	0.00	6,930.88	6,930.88
1UAPPD	Acad Affairs Prepaids	71C120	Advertising-Radio	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	722200	Participant Support	0.00	0.00	0.00
1UB000	COLSA General Fund	611BSO	Summer Salaries AY faculty - other	67,656.92	53,472.13	53,472.13
1UB000	COLSA General Fund	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UB000	COLSA General Fund	611BXM	Supplemental-Other-Misc	0.00	1,000.00	1,000.00
1UB000	COLSA General Fund	611BXT	Supplemental-Teaching	4,000.00	0.00	0.00
1UB000	COLSA General Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F60	Faculty NTT Research	14,476.40	0.00	0.00
1UB000	COLSA General Fund	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UB000	COLSA General Fund	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UB000	COLSA General Fund	613	Graduate	0.00	0.00	0.00
1UB000	COLSA General Fund	613B90	Graduate Summer Appoint-Research	4,430.92	1,500.00	1,500.00
1UB000	COLSA General Fund	613B91	Graduate Summer Appoint-Teaching	0.00	5,490.00	5,490.00
1UB000	COLSA General Fund	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
1UB000	COLSA General Fund	614F10	Academic Administrator	386,464.05	318,250.80	318,250.80
1UB000	COLSA General Fund	615F10	PAT	410,511.73	331,458.92	331,458.92
1UB000	COLSA General Fund	617BHO	Operating Staff-Overtime	130.23	310.50	310.50
1UB000	COLSA General Fund	617BLG	Operating Staff-Longevity	11,105.06	10,716.17	10,716.17
1UB000	COLSA General Fund	617F10	Operating Staff	291,427.85	300,757.75	300,757.75
1UB000	COLSA General Fund	61C	Part Time Temporary	0.00	0.00	0.00
1UB000	COLSA General Fund	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UB000	COLSA General Fund	61CBHO	Part Time - Overtime	60.00	315.00	315.00
1UB000	COLSA General Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1UB000	COLSA General Fund	61CPHX	Part Time Hourly	50,856.38	24,484.44	24,484.44
1UB000	COLSA General Fund	61JBEX	Casual - Exempt	0.00	7,000.01	7,000.01
1UB000	COLSA General Fund	61K	One Time Payment	0.00	0.00	0.00
1UB000	COLSA General Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	1,000.00
1UB000	COLSA General Fund	61KBBN	OTP-Bonus & Recruit-other than fac	30,113.11	36,082.34	36,082.34
1UB000	COLSA General Fund	61S	Student	0.00	0.00	0.00
1UB000	COLSA General Fund	61SNHO	Student Labor - Overtime	9.25	22.36	22.36
1UB000	COLSA General Fund	61SNSH	Student Labor	18,991.03	4,985.88	4,985.88
1UB000	COLSA General Fund	61SNWS	College Work Study	2,229.63	716.00	716.00
1UB000	COLSA General Fund	65YB10	Base Benefit Distr (fica)	9,869.81	9,818.65	9,818.65
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	440,859.58	412,616.14	412,616.14
1UB000	COLSA General Fund	65YP10	Nonstatus Benefit Distr (Fica)	4,272.00	2,056.70	2,056.70
1UB000	COLSA General Fund	710000	In-State Travel	825.65	813.22	813.22
1UB000	COLSA General Fund	710100	Out-of-State Travel	8,804.65	6,511.45	6,511.45
1UB000	COLSA General Fund	710200	Foreign Travel	0.00	12,551.36	12,551.36
1UB000	COLSA General Fund	710300	Conference Registration Fees	22,236.50	2,579.13	2,579.13
1UB000	COLSA General Fund	710305	Registration Fees-Other	0.00	0.00	0.00
1UB000	COLSA General Fund	710310	Workshop Registration Fees	545.00	17,810.00	17,810.00
1UB000	COLSA General Fund	710400	Student or Non-Emp Travel	27,427.26	14,369.54	14,369.54
1UB000	COLSA General Fund	710410	Student or Non-Emp Travel-Lodging	7,133.69	2,190.90	2,190.90
1UB000	COLSA General Fund	711000	Purchasing Cards	40.58	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	23,073.68	16,093.70	16,093.70
1UB000	COLSA General Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	135.00	135.00
1UB000	COLSA General Fund	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1UB000	COLSA General Fund	711128	Supplies-Audio-Visual Supplies	0.00	90.00	90.00
1UB000	COLSA General Fund	711132	Supplies-Software Incl Site License	3,852.50	3,000.00	3,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UB000	COLSA General Fund	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UB000	COLSA General Fund	711154	Supplies-Computer Peripherals	0.00	496.00	496.00
1UB000	COLSA General Fund	711190	Publications cost	600.00	0.00	0.00
1UB000	COLSA General Fund	711200	Research Supplies	196.35	0.00	0.00
1UB000	COLSA General Fund	713000	Printing & Copying-General	2,140.79	1,672.81	1,672.81
1UB000	COLSA General Fund	714000	Postage-General	364.35	902.58	902.58
1UB000	COLSA General Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UB000	COLSA General Fund	714030	Postage-Express Mail	105.85	13.72	13.72
1UB000	COLSA General Fund	715000	Non-Cap Equip-General	8,689.00	1,535.05	1,535.05
1UB000	COLSA General Fund	715005	Non-Cap Equip-Computer Hardware	0.00	5,551.90	5,551.90
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	243.90	519.74	519.74
1UB000	COLSA General Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UB000	COLSA General Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	185.92	192.22	192.22
1UB000	COLSA General Fund	716100	Rentals & Leases-General	2,221.85	2,883.99	2,883.99
1UB000	COLSA General Fund	716110	Rentals-Copier	3,337.13	2,717.40	2,717.40
1UB000	COLSA General Fund	716120	Rentals-Property or Room	30.00	570.00	570.00
1UB000	COLSA General Fund	716125	Rentals-Vehicles incl Marine	743.99	685.00	685.00
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	77,895.22	133,001.42	133,001.42
1UB000	COLSA General Fund	717203	Oth Prof Ser-Background Checks	0.00	1,075.28	1,075.28
1UB000	COLSA General Fund	717210	Oth Prof Ser-Honoraria	0.00	750.00	750.00
1UB000	COLSA General Fund	718000	Telecom-General	42,869.00	0.00	0.00
1UB000	COLSA General Fund	718002	Telecom-Fixed (Basic Phone Service)	17,930.92	46,324.33	46,324.33
1UB000	COLSA General Fund	718006	Telecom-Cellular Phones	180.00	378.34	378.34
1UB000	COLSA General Fund	718008	Telecom-Internet Services	179.88	189.87	189.87
1UB000	COLSA General Fund	718014	Telecom-Telephone Equipment	110.00	983.33	983.33
1UB000	COLSA General Fund	718016	Telecom-Usage (Tolls)	271.27	207.23	207.23
1UB000	COLSA General Fund	719	Staff Support	0.00	0.00	0.00
1UB000	COLSA General Fund	719000	Business Meals-Meetings-Non Travel	13,892.42	5,123.10	5,123.10
1UB000	COLSA General Fund	719005	Business Meals-Group or Class Meals	17,428.22	11,932.43	11,932.43
1UB000	COLSA General Fund	719015	Business Meals-Recruiting Meals	138.07	0.00	0.00
1UB000	COLSA General Fund	719100	Membership Dues & Fees	0.00	50.00	50.00
1UB000	COLSA General Fund	719125	Licenses/Professional Fees	445.00	2,143.01	2,143.01
1UB000	COLSA General Fund	719200	Employee Recruiting-General	16,941.00	5,407.00	5,407.00
1UB000	COLSA General Fund	71C	Other Support	0.00	0.00	0.00
1UB000	COLSA General Fund	71C000	Awards to Non-Employee-Students	500.00	500.00	500.00
1UB000	COLSA General Fund	71C100	Advertising (Non-Employment)	4,100.00	0.00	0.00
1UB000	COLSA General Fund	71C615	Insurance-Vehicle	194.39	350.20	350.20
1UB000	COLSA General Fund	740000	Cap Equipment	0.00	0.00	0.00
1UB000	COLSA General Fund	760000	Internal Allocations	0.00	(101.00)	(101.00)
1UB000	COLSA General Fund	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
1UB000	COLSA General Fund	780030	Heating Fuels-Propane	6,346.26	6,441.15	6,441.15
1UB000	COLSA General Fund	780100	Electricity	1,211.14	1,353.66	1,353.66
1UB000	COLSA General Fund	780Z35	Other Utilities-Water	1,898.05	829.23	829.23
1UC000	COLA Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	27,803.84	28,657.90	28,657.90
1UC000	COLA Educational and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UC000	COLA Educational and General	611BSO	Summer Salaries AY faculty - other	32,121.42	48,543.99	48,543.99
1UC000	COLA Educational and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UC000	COLA Educational and General	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	85,890.90	85,890.90
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UC000	COLA Educational and General	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC000	COLA Educational and General	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UC000	COLA Educational and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UC000	COLA Educational and General	613N10	Graduate Assistant	0.00	0.00	0.00
1UC000	COLA Educational and General	614F10	Academic Administrator	511,428.48	465,684.83	465,684.83
1UC000	COLA Educational and General	615F10	PAT	947,919.99	939,628.43	939,628.43
1UC000	COLA Educational and General	617BHO	Operating Staff-Overtime	11.97	1,208.25	1,208.25
1UC000	COLA Educational and General	617BLG	Operating Staff-Longevity	6,455.31	6,641.03	6,641.03
1UC000	COLA Educational and General	617F10	Operating Staff	227,536.48	231,934.06	231,934.06
1UC000	COLA Educational and General	61CBEX	Part Time Salary (w/ status)	1,980.02	1,828.40	1,828.40
1UC000	COLA Educational and General	61CBHX	Part Time Hourly (w/ status)	19,350.67	17,982.52	17,982.52
1UC000	COLA Educational and General	61CPEX	Part Time Salary	0.00	5,450.00	5,450.00
1UC000	COLA Educational and General	61CPHX	Part Time Hourly	24,999.99	28,775.21	28,775.21

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UC000	COLA Educational and General	61JBEX	Casual - Exempt	4,685.41	4,155.00	4,155.00
1UC000	COLA Educational and General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UC000	COLA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	1,016.00	700.00	700.00
1UC000	COLA Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UC000	COLA Educational and General	61SNSH	Student Labor	28,116.10	28,860.38	28,860.38
1UC000	COLA Educational and General	61SNWS	College Work Study	9,054.55	9,082.47	9,082.47
1UC000	COLA Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	7,847.75	9,216.29	9,216.29
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	674,298.38	748,282.49	748,282.49
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	2,100.04	2,874.92	2,874.92
1UC000	COLA Educational and General	710000	In-State Travel	315.28	3,507.84	3,507.84
1UC000	COLA Educational and General	710100	Out-of-State Travel	7,926.88	4,377.95	4,377.95
1UC000	COLA Educational and General	710200	Foreign Travel	7,125.00	465.32	465.32
1UC000	COLA Educational and General	710300	Conference Registration Fees	1,075.00	2,780.00	2,780.00
1UC000	COLA Educational and General	710305	Registration Fees-Other	764.00	229.99	229.99
1UC000	COLA Educational and General	710400	Student or Non-Emp Travel	1,854.73	140.62	140.62
1UC000	COLA Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UC000	COLA Educational and General	711000	Purchasing Cards	759.15	95.55	95.55
1UC000	COLA Educational and General	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	74,326.63	64,873.87	64,873.87
1UC000	COLA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	119.00	0.00	0.00
1UC000	COLA Educational and General	711112	Supplies-Costumes & Makeup	37.96	0.00	0.00
1UC000	COLA Educational and General	711114	Supplies-Lights & Lighting	310.97	0.00	0.00
1UC000	COLA Educational and General	711116	Supplies-Production or Performance	160.00	0.00	0.00
1UC000	COLA Educational and General	711120	Supplies-Sets, Scene Shop & Paint	500.23	0.00	0.00
1UC000	COLA Educational and General	711122	Supplies-Sound & Music	0.00	259.60	259.60
1UC000	COLA Educational and General	711124	Supplies-Instructional Supplies	94.80	246.02	246.02
1UC000	COLA Educational and General	711126	Supplies-Photographic Supplies	254.89	617.00	617.00
1UC000	COLA Educational and General	711128	Supplies-Audio-Visual Supplies	3.34	1,205.75	1,205.75
1UC000	COLA Educational and General	711132	Supplies-Software Incl Site License	344.22	255.00	255.00
1UC000	COLA Educational and General	711138	Supplies-Parts	40.92	15.50	15.50
1UC000	COLA Educational and General	711154	Supplies-Computer Peripherals	947.76	1,317.96	1,317.96
1UC000	COLA Educational and General	711160	Supplies-Books	72.50	0.00	0.00
1UC000	COLA Educational and General	711162	Supplies-Office Supplies	797.73	0.00	0.00
1UC000	COLA Educational and General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UC000	COLA Educational and General	711200	Research Supplies	134.95	0.00	0.00
1UC000	COLA Educational and General	713000	Printing & Copying-General	17,557.52	11,098.69	11,098.69
1UC000	COLA Educational and General	713016	Printing & Copying - Labs	563.28	0.00	0.00
1UC000	COLA Educational and General	714000	Postage-General	3,280.08	2,628.63	2,628.63
1UC000	COLA Educational and General	714020	Postage-Labeling	0.00	0.00	0.00
1UC000	COLA Educational and General	714030	Postage-Express Mail	0.00	16.23	16.23
1UC000	COLA Educational and General	715000	Non-Cap Equip-General	2,981.85	4,205.70	4,205.70
1UC000	COLA Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UC000	COLA Educational and General	716000	Maintenance & Repairs-General	6,712.22	8,460.81	8,460.81
1UC000	COLA Educational and General	716100	Rentals & Leases-General	10,350.00	545.00	545.00
1UC000	COLA Educational and General	716120	Rentals-Property or Room	215.82	2,650.00	2,650.00
1UC000	COLA Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UC000	COLA Educational and General	717000	Consulting-General	1,038.00	0.00	0.00
1UC000	COLA Educational and General	717105	Finl Services-Credit Crd Disc Fees	28.74	242.67	242.67
1UC000	COLA Educational and General	717200	Other Professional Services-General	79,581.67	3,695.40	3,695.40
1UC000	COLA Educational and General	717210	Oth Prof Ser-Honoraria	1,650.00	0.00	0.00
1UC000	COLA Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UC000	COLA Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UC000	COLA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	15,184.15	26,322.29	26,322.29
1UC000	COLA Educational and General	718014	Telecom-Telephone Equipment	5,417.28	1,256.47	1,256.47
1UC000	COLA Educational and General	718016	Telecom-Usage (Tolls)	394.43	474.86	474.86
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	33,127.61	34,087.17	34,087.17
1UC000	COLA Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UC000	COLA Educational and General	719100	Membership Dues & Fees	740.00	(40.00)	(40.00)
1UC000	COLA Educational and General	719105	Membership-Institutional	410.00	185.00	185.00
1UC000	COLA Educational and General	719115	Membership-Award Entry Fees	40.00	0.00	0.00
1UC000	COLA Educational and General	719200	Employee Recruiting-General	295.00	645.00	645.00
1UC000	COLA Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UC000	COLA Educational and General	719Z10	Other Employee Support-Prof Develop	60.00	0.00	0.00
1UC000	COLA Educational and General	71B000	Items Resale	0.00	32.40	32.40

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UC000	COLA Educational and General	71C000	Awards to Non-Employee-Students	255.00	139.41	139.41
1UC000	COLA Educational and General	71C100	Advertising (Non-Employment)	4,986.16	675.70	675.70
1UC000	COLA Educational and General	71C110	Advertsing-Print	0.00	20.00	20.00
1UC000	COLA Educational and General	71C600	Insurance	2,000.00	1,500.00	1,500.00
1UC000	COLA Educational and General	740000	Cap Equipment	0.00	5,289.00	5,289.00
1UC000	COLA Educational and General	760000	Internal Allocations	(337.50)	(187.50)	(187.50)
1UCPPD	COLA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711118	Supplies-Props	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1UCS00	Study Away Administration	61CPHX	Part Time Hourly	1,990.00	465.00	465.00
1UCS00	Study Away Administration	61JBHX	Casual - Hourly	2,375.00	1,477.50	1,477.50
1UCS00	Study Away Administration	61SNSH	Student Labor	0.00	1,830.00	1,830.00
1UCS00	Study Away Administration	61SNWS	College Work Study	5,791.25	4,118.75	4,118.75
1UCS00	Study Away Administration	65YB10	Base Benefit Distr (fica)	199.50	124.11	124.11
1UCS00	Study Away Administration	65YP10	Nonstatus Benefit Distr (Fica)	167.16	39.06	39.06
1UCS00	Study Away Administration	710200	Foreign Travel	0.00	3,627.94	3,627.94
1UCS00	Study Away Administration	710220	Foreign Travel-Course Related	0.00	2,284.24	2,284.24
1UCS00	Study Away Administration	710300	Conference Registration Fees	0.00	1,510.02	1,510.02
1UCS00	Study Away Administration	711100	Supplies-General	1,243.58	234.99	234.99
1UCS00	Study Away Administration	711154	Supplies-Computer Peripherals	0.00	104.95	104.95
1UCS00	Study Away Administration	711164	Supplies-Computer (Non Peripherals)	0.00	60.00	60.00
1UCS00	Study Away Administration	713000	Printing & Copying-General	1,132.09	1,325.05	1,325.05
1UCS00	Study Away Administration	714000	Postage-General	114.65	3.25	3.25
1UCS00	Study Away Administration	718000	Telecom-General	0.00	0.00	0.00
1UCS00	Study Away Administration	718002	Telecom-Fixed (Basic Phone Service)	510.00	1,299.68	1,299.68
1UCS00	Study Away Administration	718014	Telecom-Telephone Equipment	0.00	212.50	212.50
1UCS00	Study Away Administration	718016	Telecom-Usage (Tolls)	30.47	19.35	19.35
1UCS00	Study Away Administration	719000	Business Meals-Meetings-Non Travel	139.97	0.00	0.00
1UCS00	Study Away Administration	71C100	Advertising (Non-Employment)	397.25	129.87	129.87
1UD000	CEPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	201,767.96	220,328.79	220,328.79
1UD000	CEPS Educational and General	611BBN	Faculty Bonus & Recruitment	49,500.00	0.00	0.00
1UD000	CEPS Educational and General	611BSO	Summer Salaries AY faculty - other	10,727.30	8,526.82	8,526.82
1UD000	CEPS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,304.34	0.00	0.00
1UD000	CEPS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	1,584.30	1,584.30
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,610.23	3,610.23
1UD000	CEPS Educational and General	611F60	Faculty NTT Research	5,436.25	26,094.52	26,094.52
1UD000	CEPS Educational and General	611PFS	[NSE] Faculty Semester/Term	0.00	6,000.00	6,000.00
1UD000	CEPS Educational and General	613B90	Graduate Summer Appoint-Research	1,661.55	0.00	0.00
1UD000	CEPS Educational and General	613N10	Graduate Assistant	0.00	0.00	0.00
1UD000	CEPS Educational and General	613N30	Graduate Research Assistant	(4,258.82)	4,258.82	4,258.82
1UD000	CEPS Educational and General	614F10	Academic Administrator	420,885.18	354,696.22	354,696.22
1UD000	CEPS Educational and General	614F1R	Retro Academic Administrator	0.00	0.00	0.00
1UD000	CEPS Educational and General	615F10	PAT	608,670.40	526,168.13	526,168.13
1UD000	CEPS Educational and General	617BHO	Operating Staff-Overtime	421.81	838.65	838.65
1UD000	CEPS Educational and General	617BLG	Operating Staff-Longevity	9,998.09	10,338.19	10,338.19
1UD000	CEPS Educational and General	617F10	Operating Staff	200,749.02	246,178.96	246,178.96
1UD000	CEPS Educational and General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CPEX	Part Time Salary	0.00	1,080.00	1,080.00
1UD000	CEPS Educational and General	61CPHX	Part Time Hourly	0.00	2,006.25	2,006.25
1UD000	CEPS Educational and General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UD000	CEPS Educational and General	61DTEX	Full Time Temp - Exempt	0.00	3,634.52	3,634.52
1UD000	CEPS Educational and General	61DTHX	Full Time Temp - Hourly	4,753.76	25,881.42	25,881.42
1UD000	CEPS Educational and General	61JBEX	Casual - Exempt	1,800.38	550.02	550.02
1UD000	CEPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	452.56	3,100.00	3,100.00
1UD000	CEPS Educational and General	61SN	Student-No Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SNSH	Student Labor	10,891.43	8,392.88	8,392.88
1UD000	CEPS Educational and General	61SNWS	College Work Study	2,433.70	5,571.67	5,571.67
1UD000	CEPS Educational and General	65YB10	Base Benefit Distr (fica)	24,665.71	20,469.72	20,469.72

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	493,950.47	502,915.17	502,915.17
1UD000	CEPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	763.25	763.25
1UD000	CEPS Educational and General	65YT10	FT Temp Benefit Distr	399.32	2,479.36	2,479.36
1UD000	CEPS Educational and General	71	Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	710	Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710000	In-State Travel	765.39	585.28	585.28
1UD000	CEPS Educational and General	710100	Out-of-State Travel	11,534.13	10,982.50	10,982.50
1UD000	CEPS Educational and General	710115	Out-of-State Travel-Prof Dev	0.00	917.00	917.00
1UD000	CEPS Educational and General	710200	Foreign Travel	8,051.21	1,674.08	1,674.08
1UD000	CEPS Educational and General	710300	Conference Registration Fees	2,364.00	3,070.72	3,070.72
1UD000	CEPS Educational and General	710400	Student or Non-Emp Travel	4,911.82	20,330.90	20,330.90
1UD000	CEPS Educational and General	711	Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UD000	CEPS Educational and General	711100	Supplies-General	15,792.98	12,237.42	12,237.42
1UD000	CEPS Educational and General	711132	Supplies-Software Incl Site License	0.00	647.16	647.16
1UD000	CEPS Educational and General	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UD000	CEPS Educational and General	711162	Supplies-Office Supplies	2,242.73	8,841.64	8,841.64
1UD000	CEPS Educational and General	711184	Supplies - Promotion - Cultivation	188.24	2,926.06	2,926.06
1UD000	CEPS Educational and General	711200	Research Supplies	62.40	0.00	0.00
1UD000	CEPS Educational and General	713000	Printing & Copying-General	5,362.25	7,555.65	7,555.65
1UD000	CEPS Educational and General	714	Postage	0.00	0.00	0.00
1UD000	CEPS Educational and General	714000	Postage-General	832.90	834.56	834.56
1UD000	CEPS Educational and General	714010	Postage-Off Campus Mail Services	29.40	1,681.31	1,681.31
1UD000	CEPS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	715000	Non-Cap Equip-General	34,138.98	48,325.94	48,325.94
1UD000	CEPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UD000	CEPS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UD000	CEPS Educational and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UD000	CEPS Educational and General	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UD000	CEPS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UD000	CEPS Educational and General	716000	Maintenance & Repairs-General	6,733.99	9,648.65	9,648.65
1UD000	CEPS Educational and General	716009	Maint & Repairs-Locks	1,768.50	0.00	0.00
1UD000	CEPS Educational and General	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1UD000	CEPS Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	553.64	553.64
1UD000	CEPS Educational and General	716100	Rentals & Leases-General	6,497.05	8,444.52	8,444.52
1UD000	CEPS Educational and General	716110	Rentals-Copier	4,381.37	5,181.41	5,181.41
1UD000	CEPS Educational and General	716120	Rentals-Property or Room	0.00	457.00	457.00
1UD000	CEPS Educational and General	716123	Rental Property/Room (short term)	0.00	3,267.67	3,267.67
1UD000	CEPS Educational and General	717105	Finl Services-Credit Crd Disc Fees	95.28	182.16	182.16
1UD000	CEPS Educational and General	717106	Finl Services-Epayment CC fees	51.05	0.00	0.00
1UD000	CEPS Educational and General	717200	Other Professional Services-General	24,220.64	17,880.57	17,880.57
1UD000	CEPS Educational and General	717201	Prof Srv - Fac. Operation Srvs	13,241.10	14,787.66	14,787.66
1UD000	CEPS Educational and General	717207	UNICCO Contracted Services	0.00	12.93	12.93
1UD000	CEPS Educational and General	717210	Oth Prof Ser-Honoraria	1,000.00	500.00	500.00
1UD000	CEPS Educational and General	718	Telecommunications	0.00	0.00	0.00
1UD000	CEPS Educational and General	718000	Telecom-General	68,137.35	1,692.51	1,692.51
1UD000	CEPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	13,141.29	43,700.21	43,700.21
1UD000	CEPS Educational and General	718010	Telecom-Telephone Recovery	0.00	160.04	160.04
1UD000	CEPS Educational and General	718014	Telecom-Telephone Equipment	748.86	7,164.29	7,164.29
1UD000	CEPS Educational and General	718016	Telecom-Usage (Tolls)	484.11	2,109.65	2,109.65
1UD000	CEPS Educational and General	719000	Business Meals-Meetings-Non Travel	27,440.69	33,420.72	33,420.72
1UD000	CEPS Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UD000	CEPS Educational and General	719100	Membership Dues & Fees	4,017.44	12,032.78	12,032.78
1UD000	CEPS Educational and General	719200	Employee Recruiting-General	3,660.62	8,083.75	8,083.75
1UD000	CEPS Educational and General	71C000	Awards to Non-Employee-Students	1,000.02	1,500.00	1,500.00
1UD000	CEPS Educational and General	71C600	Insurance	278.50	0.00	0.00
1UD000	CEPS Educational and General	71C615	Insurance-Vehicle	0.00	925.75	925.75
1UD000	CEPS Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740000	Cap Equipment	74,218.30	0.00	0.00
1UD000	CEPS Educational and General	740005	Cap Equipment-Fabricated Equipment	498.19	0.00	0.00
1UD000	CEPS Educational and General	760000	Internal Allocations	(8,340.40)	(9,842.00)	(9,842.00)
1UD000	CEPS Educational and General	760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00
1UD000	CEPS Educational and General	760409	Int Alloc-Parking-Permits	0.00	0.00	0.00
1UD000	CEPS Educational and General	760416	Int-Alloc-Parking-Dept reserved spo	3,000.00	8,126.00	8,126.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UE000	PAUL Education and General	611BBN	Faculty Bonus & Recruitment	0.00	3,000.00	3,000.00
1UE000	PAUL Education and General	611BSO	Summer Salaries AY faculty - other	3,866.16	19,383.26	19,383.26
1UE000	PAUL Education and General	611BXM	Supplemental-Other-Misc	0.00	1,500.00	1,500.00
1UE000	PAUL Education and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UE000	PAUL Education and General	614F10	Academic Administrator	693,165.50	757,286.30	757,286.30
1UE000	PAUL Education and General	615F10	PAT	710,148.39	694,278.49	694,278.49
1UE000	PAUL Education and General	617BHO	Operating Staff-Overtime	1,699.90	350.33	350.33
1UE000	PAUL Education and General	617BLG	Operating Staff-Longevity	7,273.64	2,696.82	2,696.82
1UE000	PAUL Education and General	617F10	Operating Staff	302,508.35	205,531.43	205,531.43
1UE000	PAUL Education and General	61CBEX	Part Time Salary (w/ status)	17,562.76	16,000.18	16,000.18
1UE000	PAUL Education and General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1UE000	PAUL Education and General	61CPEX	Part Time Salary	0.00	419.73	419.73
1UE000	PAUL Education and General	61CPHX	Part Time Hourly	23,656.92	1,702.50	1,702.50
1UE000	PAUL Education and General	61DBHO	Full Time Temp - Overtime	264.89	268.30	268.30
1UE000	PAUL Education and General	61DTEX	Full Time Temp - Exempt	0.00	39,993.45	39,993.45
1UE000	PAUL Education and General	61DTHX	Full Time Temp - Hourly	49,060.80	61,818.93	61,818.93
1UE000	PAUL Education and General	61JBEX	Casual - Exempt	7,908.82	0.00	0.00
1UE000	PAUL Education and General	61JBHO	Casual - Overtime	0.00	0.00	0.00
1UE000	PAUL Education and General	61JBHX	Casual - Hourly	4,041.52	4,993.51	4,993.51
1UE000	PAUL Education and General	61KBAW	OTP - Honor & Recog Awrd	4,000.00	2,000.00	2,000.00
1UE000	PAUL Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	33,210.00	2,200.00	2,200.00
1UE000	PAUL Education and General	61SNSH	Student Labor	27,262.41	13,356.48	13,356.48
1UE000	PAUL Education and General	61SNWS	College Work Study	7,761.25	11,581.50	11,581.50
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	6,705.56	4,400.92	4,400.92
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	681,804.55	719,587.94	719,587.94
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	1,987.22	178.28	178.28
1UE000	PAUL Education and General	65YT10	FT Temp Benefit Distr	4,121.17	8,552.35	8,552.35
1UE000	PAUL Education and General	710000	In-State Travel	1,884.35	1,371.04	1,371.04
1UE000	PAUL Education and General	710020	In-State Travel-Prof Dev	34.86	0.00	0.00
1UE000	PAUL Education and General	710100	Out-of-State Travel	32,640.00	32,372.31	32,372.31
1UE000	PAUL Education and General	710115	Out-of-State Travel-Prof Dev	912.93	0.00	0.00
1UE000	PAUL Education and General	710200	Foreign Travel	2,497.36	6,551.23	6,551.23
1UE000	PAUL Education and General	710300	Conference Registration Fees	9,480.00	9,725.00	9,725.00
1UE000	PAUL Education and General	710305	Registration Fees-Other	145.00	2,085.00	2,085.00
1UE000	PAUL Education and General	710310	Workshop Registration Fees	0.00	862.50	862.50
1UE000	PAUL Education and General	710400	Student or Non-Emp Travel	6,568.47	17,781.05	17,781.05
1UE000	PAUL Education and General	710Z00	Travel-Other	0.00	0.00	0.00
1UE000	PAUL Education and General	711000	Purchasing Cards	0.00	0.00	0.00
1UE000	PAUL Education and General	711100	Supplies-General	27,823.18	74,939.68	74,939.68
1UE000	PAUL Education and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,421.90	1,421.90
1UE000	PAUL Education and General	711110	Supplies-Animal Feed-Care	3,369.60	0.00	0.00
1UE000	PAUL Education and General	711124	Supplies-Instructional Supplies	6,240.00	179.35	179.35
1UE000	PAUL Education and General	711126	Supplies-Photographic Supplies	0.00	186.00	186.00
1UE000	PAUL Education and General	711128	Supplies-Audio-Visual Supplies	0.00	2,597.89	2,597.89
1UE000	PAUL Education and General	711132	Supplies-Software Incl Site License	37,019.17	29,235.53	29,235.53
1UE000	PAUL Education and General	711154	Supplies-Computer Peripherals	19.99	190.95	190.95
1UE000	PAUL Education and General	711164	Supplies-Computer (Non Peripherals)	815.45	249.48	249.48
1UE000	PAUL Education and General	711184	Supplies - Promotion - Cultivation	11,115.00	298.11	298.11
1UE000	PAUL Education and General	713000	Printing & Copying-General	21,465.77	29,180.45	29,180.45
1UE000	PAUL Education and General	713010	Printing & Copying-Publications	5,921.07	194.00	194.00
1UE000	PAUL Education and General	714000	Postage-General	0.00	418.65	418.65
1UE000	PAUL Education and General	714005	Postage-Campus Mail Services	75.22	42.92	42.92
1UE000	PAUL Education and General	714010	Postage-Off Campus Mail Services	240.49	40.92	40.92
1UE000	PAUL Education and General	714020	Postage-Labeling	330.34	0.00	0.00
1UE000	PAUL Education and General	715000	Non-Cap Equip-General	1,493.00	5,815.83	5,815.83
1UE000	PAUL Education and General	715005	Non-Cap Equip-Computer Hardware	123,649.38	63,528.33	63,528.33
1UE000	PAUL Education and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	64,208.13	64,208.13
1UE000	PAUL Education and General	715035	Non-Cap Equip-Computer Software	352.88	0.00	0.00
1UE000	PAUL Education and General	716000	Maintenance & Repairs-General	0.00	312.10	312.10
1UE000	PAUL Education and General	716024	Maint & Repairs-Custodial Services	0.00	28,666.80	28,666.80
1UE000	PAUL Education and General	716100	Rentals & Leases-General	4,463.92	1,076.23	1,076.23
1UE000	PAUL Education and General	716115	Rentals-Linen	365.00	232.50	232.50
1UE000	PAUL Education and General	716120	Rentals-Property or Room	0.00	196.00	196.00
1UE000	PAUL Education and General	716123	Rental Property/Room (short term)	4,847.00	2,015.00	2,015.00
1UE000	PAUL Education and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UE000	PAUL Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	0.00
1UE000	PAUL Education and General	717000	Consulting-General	0.00	2,849.60	2,849.60
1UE000	PAUL Education and General	717106	Finl Services-Epayment CC fees	0.00	168.65	168.65
1UE000	PAUL Education and General	717200	Other Professional Services-General	407,790.11	500,892.74	500,892.74
1UE000	PAUL Education and General	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UE000	PAUL Education and General	718000	Telecom-General	29.99	1,968.18	1,968.18
1UE000	PAUL Education and General	718002	Telecom-Fixed (Basic Phone Service)	4,097.47	5,479.95	5,479.95
1UE000	PAUL Education and General	718006	Telecom-Cellular Phones	57.45	577.66	577.66
1UE000	PAUL Education and General	718008	Telecom-Internet Services	9.99	29.99	29.99
1UE000	PAUL Education and General	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1UE000	PAUL Education and General	718014	Telecom-Telephone Equipment	603.22	136.03	136.03
1UE000	PAUL Education and General	718016	Telecom-Usage (Tolls)	0.00	14.36	14.36
1UE000	PAUL Education and General	719000	Business Meals-Meetings-Non Travel	60,564.58	58,359.47	58,359.47
1UE000	PAUL Education and General	719005	Business Meals-Group or Class Meals	187.98	252.35	252.35
1UE000	PAUL Education and General	719015	Business Meals-Recruiting Meals	(32.00)	0.00	0.00
1UE000	PAUL Education and General	719100	Membership Dues & Fees	141.71	32,831.93	32,831.93
1UE000	PAUL Education and General	719105	Membership-Institutional	0.00	13,400.00	13,400.00
1UE000	PAUL Education and General	719110	Membership-Individual	193.00	2,827.41	2,827.41
1UE000	PAUL Education and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UE000	PAUL Education and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UE000	PAUL Education and General	719Z10	Other Employee Support-Prof Develop	9,687.80	770.00	770.00
1UE000	PAUL Education and General	71C000	Awards to Non-Employee-Students	1,500.00	855.10	855.10
1UE000	PAUL Education and General	71C100	Advertising (Non-Employment)	35,228.00	105,470.00	105,470.00
1UE000	PAUL Education and General	740000	Cap Equipment	0.00	7,897.00	7,897.00
1UE000	PAUL Education and General	740015	Cap Equipment-Computer Hardware	0.00	7,201.00	7,201.00
1UE000	PAUL Education and General	740025	Cap Equipment-Client Server	0.00	0.00	0.00
1UE000	PAUL Education and General	760000	Internal Allocations	0.00	0.00	0.00
1UE000	PAUL Education and General	760017	Int Alloc-Fringe Benefits Alloc	0.00	(0.04)	(0.04)
1UE000	PAUL Education and General	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1UEPPD	General Prepaid	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UEPPD	General Prepaid	61U000	Salary Offset Account	0.00	0.00	0.00
1UEPPD	General Prepaid	65X099	Benefits Clearing	0.00	0.00	0.00
1UEPPD	General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UEPPD	General Prepaid	710100	Out-of-State Travel	0.00	0.00	0.00
1UEPPD	General Prepaid	710300	Conference Registration Fees	0.00	0.00	0.00
1UEPPD	General Prepaid	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UEPPD	General Prepaid	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UEPPD	General Prepaid	716120	Rentals-Property or Room	0.00	0.00	0.00
1UEPPD	General Prepaid	717200	Other Professional Services-General	0.00	0.00	0.00
1UEPPD	General Prepaid	719100	Membership Dues & Fees	0.00	0.00	0.00
1UEPPD	General Prepaid	719110	Membership-Individual	0.00	0.00	0.00
1UF000	HHS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	8,078.58	21,229.14	21,229.14
1UF000	HHS Educational and General	611BSO	Summer Salaries AY faculty - other	2,000.02	15,863.88	15,863.88
1UF000	HHS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1UF000	HHS Educational and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UF000	HHS Educational and General	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1UF000	HHS Educational and General	611BXT	Supplemental-Teaching	5,000.00	0.00	0.00
1UF000	HHS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	91,145.08	91,145.08
1UF000	HHS Educational and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UF000	HHS Educational and General	611F70	Faculty NTT Clinical	66,888.87	73,450.32	73,450.32
1UF000	HHS Educational and General	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UF000	HHS Educational and General	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1UF000	HHS Educational and General	614F10	Academic Administrator	462,155.06	473,593.75	473,593.75
1UF000	HHS Educational and General	615F10	PAT	403,088.14	354,473.96	354,473.96
1UF000	HHS Educational and General	617BHO	Operating Staff-Overtime	1,755.03	1,431.55	1,431.55
1UF000	HHS Educational and General	617BLG	Operating Staff-Longevity	8,734.29	8,804.24	8,804.24
1UF000	HHS Educational and General	617F10	Operating Staff	242,785.88	234,684.04	234,684.04
1UF000	HHS Educational and General	61CPHX	Part Time Hourly	18,247.00	25,795.00	25,795.00
1UF000	HHS Educational and General	61JBEX	Casual - Exempt	915.19	22.50	22.50
1UF000	HHS Educational and General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UF000	HHS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	7,902.30	1,374.50	1,374.50
1UF000	HHS Educational and General	61SNSH	Student Labor	6,380.50	4,956.25	4,956.25
1UF000	HHS Educational and General	61SNWS	College Work Study	8,195.53	7,303.81	7,303.81
1UF000	HHS Educational and General	65YB10	Base Benefit Distr (fica)	2,888.53	4,092.95	4,092.95
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	469,637.26	532,919.70	532,919.70

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UF000	HHS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	1,532.75	2,166.80	2,166.80
1UF000	HHS Educational and General	710000	In-State Travel	4,039.40	4,395.41	4,395.41
1UF000	HHS Educational and General	710100	Out-of-State Travel	9,552.04	16,815.73	16,815.73
1UF000	HHS Educational and General	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1UF000	HHS Educational and General	710200	Foreign Travel	5,307.80	3,268.67	3,268.67
1UF000	HHS Educational and General	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1UF000	HHS Educational and General	710300	Conference Registration Fees	2,277.81	3,975.00	3,975.00
1UF000	HHS Educational and General	710305	Registration Fees-Other	705.00	814.00	814.00
1UF000	HHS Educational and General	710310	Workshop Registration Fees	396.00	3,855.00	3,855.00
1UF000	HHS Educational and General	710400	Student or Non-Emp Travel	140.61	2,309.96	2,309.96
1UF000	HHS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UF000	HHS Educational and General	711000	Purchasing Cards	965.23	4,319.18	4,319.18
1UF000	HHS Educational and General	711100	Supplies-General	11,208.92	8,137.71	8,137.71
1UF000	HHS Educational and General	711101	Supplies - Admin & Office	0.00	0.00	0.00
1UF000	HHS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	135.00	0.00	0.00
1UF000	HHS Educational and General	711128	Supplies-Audio-Visual Supplies	379.20	32.09	32.09
1UF000	HHS Educational and General	711132	Supplies-Software Incl Site License	12,534.82	5,958.65	5,958.65
1UF000	HHS Educational and General	711154	Supplies-Computer Peripherals	300.00	104.90	104.90
1UF000	HHS Educational and General	711162	Supplies-Office Supplies	1,713.32	6,580.71	6,580.71
1UF000	HHS Educational and General	711164	Supplies-Computer (Non Peripherals)	14,707.95	4,668.25	4,668.25
1UF000	HHS Educational and General	711178	Supplies- Training	305.00	586.95	586.95
1UF000	HHS Educational and General	711180	Supplies Special Events	1,881.75	0.00	0.00
1UF000	HHS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	350.00	350.00
1UF000	HHS Educational and General	713000	Printing & Copying-General	0.00	96.54	96.54
1UF000	HHS Educational and General	713005	Printing & Copying-Campus	6,284.24	5,317.55	5,317.55
1UF000	HHS Educational and General	714000	Postage-General	599.94	486.25	486.25
1UF000	HHS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UF000	HHS Educational and General	716000	Maintenance & Repairs-General	9,935.00	1,130.00	1,130.00
1UF000	HHS Educational and General	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1UF000	HHS Educational and General	716021	Maint & Repairs-Equipment	0.00	9,585.00	9,585.00
1UF000	HHS Educational and General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UF000	HHS Educational and General	716110	Rentals-Copier	2,073.52	2,330.91	2,330.91
1UF000	HHS Educational and General	716120	Rentals-Property or Room	2,590.20	0.00	0.00
1UF000	HHS Educational and General	716123	Rental Property/Room (short term)	349.00	20.00	20.00
1UF000	HHS Educational and General	717200	Other Professional Services-General	6,863.62	8,563.63	8,563.63
1UF000	HHS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UF000	HHS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	16,508.70	41,669.62	41,669.62
1UF000	HHS Educational and General	718008	Telecom-Internet Services	17,114.95	48.95	48.95
1UF000	HHS Educational and General	718014	Telecom-Telephone Equipment	273.58	236.27	236.27
1UF000	HHS Educational and General	718016	Telecom-Usage (Tolls)	372.04	469.90	469.90
1UF000	HHS Educational and General	719000	Business Meals-Meetings-Non Travel	23,743.94	22,563.41	22,563.41
1UF000	HHS Educational and General	719005	Business Meals-Group or Class Meals	132.30	4,470.44	4,470.44
1UF000	HHS Educational and General	719100	Membership Dues & Fees	175.00	615.00	615.00
1UF000	HHS Educational and General	719125	Licenses/Professional Fees	735.00	0.00	0.00
1UF000	HHS Educational and General	719200	Employee Recruiting-General	295.00	0.00	0.00
1UF000	HHS Educational and General	719Z10	Other Employee Support-Prof Develop	490.00	0.00	0.00
1UF000	HHS Educational and General	740000	Cap Equipment	0.00	15,991.00	15,991.00
1UF000	HHS Educational and General	760000	Internal Allocations	400.00	0.00	0.00
1UK000	CIS Educational and General	615F10	PAT	1,607,001.92	1,492,879.29	1,492,879.29
1UK000	CIS Educational and General	617BHO	Operating Staff-Overtime	1,178.76	2,281.15	2,281.15
1UK000	CIS Educational and General	617BLG	Operating Staff-Longevity	4,540.23	3,918.02	3,918.02
1UK000	CIS Educational and General	617BSB	Operating Staff-Stand-By Pay	0.00	4.00	4.00
1UK000	CIS Educational and General	617F10	Operating Staff	100,158.79	100,715.00	100,715.00
1UK000	CIS Educational and General	61CBHO	Part Time - Overtime	0.00	208.00	208.00
1UK000	CIS Educational and General	61CPHX	Part Time Hourly	105,295.21	89,367.73	89,367.73
1UK000	CIS Educational and General	61DBHO	Full Time Temp - Overtime	0.00	96.88	96.88
1UK000	CIS Educational and General	61DTHX	Full Time Temp - Hourly	0.00	12,712.50	12,712.50
1UK000	CIS Educational and General	61JBEX	Casual - Exempt	3,601.79	127.50	127.50
1UK000	CIS Educational and General	61JBHO	Casual - Overtime	36.00	448.00	448.00
1UK000	CIS Educational and General	61JBHX	Casual - Hourly	8,236.00	13,004.00	13,004.00
1UK000	CIS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	2,330.00	1,655.00	1,655.00
1UK000	CIS Educational and General	61SNHO	Student Labor - Overtime	21.25	48.43	48.43
1UK000	CIS Educational and General	61SNSH	Student Labor	50,600.61	28,822.77	28,822.77
1UK000	CIS Educational and General	61SNWS	College Work Study	36,840.93	53,077.66	53,077.66
1UK000	CIS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UK000	CIS Educational and General	65YB10	Base Benefit Distr (fica)	1,673.77	1,826.40	1,826.40
1UK000	CIS Educational and General	65YF10	Full Fringe Benefit Distr Expe	682,371.82	691,960.97	691,960.97
1UK000	CIS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	8,844.81	7,506.89	7,506.89
1UK000	CIS Educational and General	65YT10	FT Temp Benefit Distr	0.00	1,067.86	1,067.86
1UK000	CIS Educational and General	710	Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	710000	In-State Travel	936.28	253.62	253.62
1UK000	CIS Educational and General	710100	Out-of-State Travel	26,111.67	26,204.45	26,204.45
1UK000	CIS Educational and General	710300	Conference Registration Fees	14,572.33	17,616.50	17,616.50
1UK000	CIS Educational and General	710400	Student or Non-Emp Travel	0.00	140.61	140.61
1UK000	CIS Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	1,031.72	1,031.72
1UK000	CIS Educational and General	711	Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	711100	Supplies-General	48,164.27	34,567.29	34,567.29
1UK000	CIS Educational and General	711104	Supplies-From Bookstore	0.00	0.00	0.00
1UK000	CIS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	861.93	852.47	852.47
1UK000	CIS Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	711132	Supplies-Software Incl Site License	8,305.00	4,601.46	4,601.46
1UK000	CIS Educational and General	711134	Supplies-Employee Awards	0.00	0.00	0.00
1UK000	CIS Educational and General	711136	Supplies-Tools	49.99	0.00	0.00
1UK000	CIS Educational and General	711172	Program Supplies	11,240.48	9,558.20	9,558.20
1UK000	CIS Educational and General	711184	Supplies - Promotion - Cultivation	8,833.89	5,236.51	5,236.51
1UK000	CIS Educational and General	713	Printing and Copying	0.00	0.00	0.00
1UK000	CIS Educational and General	713000	Printing & Copying-General	1,645.15	1,594.91	1,594.91
1UK000	CIS Educational and General	713030	Printing & Copying-Off Campus	0.00	171.75	171.75
1UK000	CIS Educational and General	714	Postage	0.00	0.00	0.00
1UK000	CIS Educational and General	714000	Postage-General	485.58	774.71	774.71
1UK000	CIS Educational and General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UK000	CIS Educational and General	714030	Postage-Express Mail	21.68	0.00	0.00
1UK000	CIS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UK000	CIS Educational and General	715000	Non-Cap Equip-General	19,822.07	26,854.35	26,854.35
1UK000	CIS Educational and General	715005	Non-Cap Equip-Computer Hardware	48,440.71	47,216.66	47,216.66
1UK000	CIS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	535.92	7,975.17	7,975.17
1UK000	CIS Educational and General	715015	Non-Cap Equip-Printer	0.00	179.95	179.95
1UK000	CIS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	406.87	406.87
1UK000	CIS Educational and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UK000	CIS Educational and General	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UK000	CIS Educational and General	715040	Non-Cap Equip-Audio Visual	13,158.83	7,250.81	7,250.81
1UK000	CIS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UK000	CIS Educational and General	716000	Maintenance & Repairs-General	5,154.04	6,972.34	6,972.34
1UK000	CIS Educational and General	716006	Maint & Repairs-Electrical	0.00	2,929.00	2,929.00
1UK000	CIS Educational and General	716018	Maint Agreem- Baseline & Supp	332.12	241.41	241.41
1UK000	CIS Educational and General	716021	Maint & Repairs-Equipment	14,097.87	136.29	136.29
1UK000	CIS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	10,667.23	3,356.28	3,356.28
1UK000	CIS Educational and General	716060	Maint & Repairs-Computer Software	173,921.00	186,785.30	186,785.30
1UK000	CIS Educational and General	716100	Rentals & Leases-General	1,110.00	1,362.01	1,362.01
1UK000	CIS Educational and General	716120	Rentals-Property or Room	168.00	56.00	56.00
1UK000	CIS Educational and General	716123	Rental Property/Room (short term)	472.50	2,864.28	2,864.28
1UK000	CIS Educational and General	717	Professional Services	0.00	0.00	0.00
1UK000	CIS Educational and General	717010	Consulting-Information Technology	0.00	0.00	0.00
1UK000	CIS Educational and General	717100	Financial Services-General	0.00	0.00	0.00
1UK000	CIS Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UK000	CIS Educational and General	717200	Other Professional Services-General	27,750.88	53,721.40	53,721.40
1UK000	CIS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	5,200.00	5,200.00
1UK000	CIS Educational and General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,587.00	1,587.00
1UK000	CIS Educational and General	717226	Oth Prof Ser-Scanning Delivery	2,177.40	6,861.18	6,861.18
1UK000	CIS Educational and General	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UK000	CIS Educational and General	718	Telecommunications	0.00	0.00	0.00
1UK000	CIS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UK000	CIS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	45,536.43	43,706.12	43,706.12
1UK000	CIS Educational and General	718006	Telecom-Cellular Phones	604.71	2,227.54	2,227.54
1UK000	CIS Educational and General	718014	Telecom-Telephone Equipment	308.51	8,917.47	8,917.47
1UK000	CIS Educational and General	718016	Telecom-Usage (Tolls)	661.32	541.68	541.68
1UK000	CIS Educational and General	719	Staff Support	0.00	0.00	0.00
1UK000	CIS Educational and General	719000	Business Meals-Meetings-Non Travel	15,239.12	22,070.18	22,070.18
1UK000	CIS Educational and General	719005	Business Meals-Group or Class Meals	0.00	(2,200.00)	(2,200.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UK000	CIS Educational and General	719100	Membership Dues & Fees	239.90	99.00	99.00
1UK000	CIS Educational and General	719200	Employee Recruiting-General	375.00	1,375.00	1,375.00
1UK000	CIS Educational and General	71C100	Advertising (Non-Employment)	0.00	382.80	382.80
1UK000	CIS Educational and General	71C615	Insurance-Vehicle	388.78	370.30	370.30
1UK000	CIS Educational and General	740045	Cap Equipment-Audio/Visual	0.00	9,177.14	9,177.14
1UK000	CIS Educational and General	760	F&A, Internal Allocations	0.00	0.00	0.00
1UK000	CIS Educational and General	760044	Int Alloc-Acad Tech Equip Rental	(83,371.84)	(60,631.50)	(60,631.50)
1UK000	CIS Educational and General	760052	Int Alloc-Teach Learn Ctr	0.00	0.00	0.00
1UK000	CIS Educational and General	760065	Int Alloc-Misc SLA	(246,274.00)	(246,385.00)	(246,385.00)
1UK001	Student Technology Fee	615F10	PAT	777,878.35	736,529.69	736,529.69
1UK001	Student Technology Fee	617BHO	Operating Staff-Overtime	998.08	956.74	956.74
1UK001	Student Technology Fee	617BLG	Operating Staff-Longevity	735.89	712.25	712.25
1UK001	Student Technology Fee	617F10	Operating Staff	102,923.79	132,491.92	132,491.92
1UK001	Student Technology Fee	61CBHO	Part Time - Overtime	12.88	32.31	32.31
1UK001	Student Technology Fee	61CPHX	Part Time Hourly	52,889.01	48,717.10	48,717.10
1UK001	Student Technology Fee	61DBHO	Full Time Temp - Overtime	97.50	197.65	197.65
1UK001	Student Technology Fee	61DTHX	Full Time Temp - Hourly	39,680.00	19,494.75	19,494.75
1UK001	Student Technology Fee	61JBEX	Casual - Exempt	5,252.42	2,695.80	2,695.80
1UK001	Student Technology Fee	61JBHO	Casual - Overtime	144.00	0.00	0.00
1UK001	Student Technology Fee	61KBBN	OTP-Bonus & Recruit-other than fac	401.51	127.04	127.04
1UK001	Student Technology Fee	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UK001	Student Technology Fee	61SNSH	Student Labor	105,819.00	138,577.46	138,577.46
1UK001	Student Technology Fee	61SNWS	College Work Study	8,491.26	4,707.06	4,707.06
1UK001	Student Technology Fee	61U000	Salary Offset Account	0.00	0.00	0.00
1UK001	Student Technology Fee	65YB10	Base Benefit Distr (fica)	642.18	396.60	396.60
1UK001	Student Technology Fee	65YF10	Full Fringe Benefit Distr Expe	352,068.12	377,303.55	377,303.55
1UK001	Student Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	4,442.67	4,092.24	4,092.24
1UK001	Student Technology Fee	65YT10	FT Temp Benefit Distr	3,333.12	1,637.56	1,637.56
1UK001	Student Technology Fee	710	Travel	0.00	0.00	0.00
1UK001	Student Technology Fee	710000	In-State Travel	647.82	738.18	738.18
1UK001	Student Technology Fee	710100	Out-of-State Travel	4,029.99	4,527.69	4,527.69
1UK001	Student Technology Fee	710300	Conference Registration Fees	4,127.68	3,645.23	3,645.23
1UK001	Student Technology Fee	710400	Student or Non-Emp Travel	0.00	356.55	356.55
1UK001	Student Technology Fee	711	Supplies	0.00	0.00	0.00
1UK001	Student Technology Fee	711100	Supplies-General	57,954.90	59,497.26	59,497.26
1UK001	Student Technology Fee	711108	Supplies-Subscription,Newspaper,Mag	1,037.99	239.89	239.89
1UK001	Student Technology Fee	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UK001	Student Technology Fee	711132	Supplies-Software Incl Site License	42,503.02	22,058.39	22,058.39
1UK001	Student Technology Fee	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1UK001	Student Technology Fee	711184	Supplies - Promotion - Cultivation	2,183.84	0.00	0.00
1UK001	Student Technology Fee	713	Printing and Copying	0.00	0.00	0.00
1UK001	Student Technology Fee	713000	Printing & Copying-General	0.00	197.00	197.00
1UK001	Student Technology Fee	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UK001	Student Technology Fee	715000	Non-Cap Equip-General	18,765.98	17,238.42	17,238.42
1UK001	Student Technology Fee	715005	Non-Cap Equip-Computer Hardware	8,891.52	2,792.22	2,792.22
1UK001	Student Technology Fee	715010	Non-Cap Equip-Furniture & Fixtures	745.40	1,668.70	1,668.70
1UK001	Student Technology Fee	715020	Non-Cap Equip-under $1,000	14.99	719.97	719.97
1UK001	Student Technology Fee	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,078.99	1,078.99
1UK001	Student Technology Fee	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UK001	Student Technology Fee	715040	Non-Cap Equip-Audio Visual	9,998.15	58,086.32	58,086.32
1UK001	Student Technology Fee	716	Maintenance and Rentals	0.00	0.00	0.00
1UK001	Student Technology Fee	716000	Maintenance & Repairs-General	0.00	1,694.25	1,694.25
1UK001	Student Technology Fee	716006	Maint & Repairs-Electrical	0.00	346.00	346.00
1UK001	Student Technology Fee	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1UK001	Student Technology Fee	716018	Maint Agreem- Baseline & Supp	0.00	674.50	674.50
1UK001	Student Technology Fee	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1UK001	Student Technology Fee	716060	Maint & Repairs-Computer Software	187,575.53	199,488.40	199,488.40
1UK001	Student Technology Fee	716063	Maint & Repairs-Computer Hardware	2,993.64	0.00	0.00
1UK001	Student Technology Fee	716100	Rentals & Leases-General	40.00	0.00	0.00
1UK001	Student Technology Fee	717	Professional Services	0.00	0.00	0.00
1UK001	Student Technology Fee	717200	Other Professional Services-General	7,322.83	9,975.83	9,975.83
1UK001	Student Technology Fee	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UK001	Student Technology Fee	717280	Oth Prof Ser- Transcription Service	0.00	1,004.74	1,004.74
1UK001	Student Technology Fee	718	Telecommunications	0.00	0.00	0.00
1UK001	Student Technology Fee	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UK001	Student Technology Fee	718002	Telecom-Fixed (Basic Phone Service)	99,630.23	114,268.14	114,268.14
1UK001	Student Technology Fee	718006	Telecom-Cellular Phones	9.03	601.12	601.12
1UK001	Student Technology Fee	718008	Telecom-Internet Services	0.00	0.00	0.00
1UK001	Student Technology Fee	718014	Telecom-Telephone Equipment	560.00	4,595.50	4,595.50
1UK001	Student Technology Fee	718016	Telecom-Usage (Tolls)	361.84	588.76	588.76
1UK001	Student Technology Fee	719	Staff Support	0.00	0.00	0.00
1UK001	Student Technology Fee	719000	Business Meals-Meetings-Non Travel	1,520.69	2,209.04	2,209.04
1UK001	Student Technology Fee	719100	Membership Dues & Fees	0.00	79.00	79.00
1UK001	Student Technology Fee	719200	Employee Recruiting-General	0.00	0.00	0.00
1UK001	Student Technology Fee	740000	Cap Equipment	0.00	0.00	0.00
1UK001	Student Technology Fee	740045	Cap Equipment-Audio/Visual	40,744.61	0.00	0.00
1UK001	Student Technology Fee	760	F&A, Internal Allocations	0.00	0.00	0.00
1UK001	Student Technology Fee	760000	Internal Allocations	(4,075.00)	(8,375.00)	(8,375.00)
1UK001	Student Technology Fee	760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00
1UK001	Student Technology Fee	760052	Int Alloc-Teach Learn Ctr	(3,029.02)	(13,343.00)	(13,343.00)
1UK001	Student Technology Fee	760065	Int Alloc-Misc SLA	(51,791.00)	(51,605.00)	(51,605.00)
1UK001	Student Technology Fee	770092	Library Acqs-CD ROM	1,921.18	2,000.00	2,000.00
1UKPPD	CIS General Prepaids	710300	Conference Registration Fees	(595.00)	0.00	0.00
1UKPPD	CIS General Prepaids	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	717200	Other Professional Services-General	595.00	0.00	0.00
1UKPPD	CIS General Prepaids	71B000	Items Resale	0.00	0.00	0.00
1UL000	Library Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UL000	Library Educational and General	611BFX	Faculty Casual	25,152.05	10,800.00	10,800.00
1UL000	Library Educational and General	611BXM	Supplemental-Other-Misc	5,200.24	4,981.19	4,981.19
1UL000	Library Educational and General	611F10	Faculty TT/NTT (Non Union)	1,050.00	0.00	0.00
1UL000	Library Educational and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UL000	Library Educational and General	612	Librarian	0.00	0.00	0.00
1UL000	Library Educational and General	612F15	Librarian AAUP (UNH)	1,375,231.09	1,402,640.81	1,402,640.81
1UL000	Library Educational and General	612F80	Librarian Non-Tenure Track	72,025.34	63,896.13	63,896.13
1UL000	Library Educational and General	612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00
1UL000	Library Educational and General	612NZ0	Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00
1UL000	Library Educational and General	614F10	Academic Administrator	190,426.71	172,021.81	172,021.81
1UL000	Library Educational and General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UL000	Library Educational and General	615F10	PAT	1,046,384.08	1,064,193.42	1,064,193.42
1UL000	Library Educational and General	617BHO	Operating Staff-Overtime	3,129.52	6,113.22	6,113.22
1UL000	Library Educational and General	617BHS	Operating Staff-Shift	782.92	1,076.77	1,076.77
1UL000	Library Educational and General	617BLG	Operating Staff-Longevity	33,032.45	35,715.59	35,715.59
1UL000	Library Educational and General	617BSB	Operating Staff-Stand-By Pay	0.00	15.20	15.20
1UL000	Library Educational and General	617F10	Operating Staff	910,110.67	918,473.95	918,473.95
1UL000	Library Educational and General	61C	Part Time Temporary	0.00	0.00	0.00
1UL000	Library Educational and General	61CBEX	Part Time Salary (w/ status)	800.11	0.00	0.00
1UL000	Library Educational and General	61CBHO	Part Time - Overtime	9.75	0.00	0.00
1UL000	Library Educational and General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1UL000	Library Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UL000	Library Educational and General	61CPHX	Part Time Hourly	46,483.20	50,889.03	50,889.03
1UL000	Library Educational and General	61DTHX	Full Time Temp - Hourly	4,826.50	0.00	0.00
1UL000	Library Educational and General	61JBEX	Casual - Exempt	2,233.14	1,767.04	1,767.04
1UL000	Library Educational and General	61JBHX	Casual - Hourly	3,901.56	610.24	610.24
1UL000	Library Educational and General	61KBAW	OTP - Honor & Recog Awrd	100.00	125.00	125.00
1UL000	Library Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	26,993.63	314.07	314.07
1UL000	Library Educational and General	61SNHO	Student Labor - Overtime	72.19	37.07	37.07
1UL000	Library Educational and General	61SNSH	Student Labor	70,065.06	76,971.04	76,971.04
1UL000	Library Educational and General	61SNWS	College Work Study	104,354.87	104,638.59	104,638.59
1UL000	Library Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UL000	Library Educational and General	61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00
1UL000	Library Educational and General	65	Fringe Benefits	0.00	0.00	0.00
1UL000	Library Educational and General	65YB10	Base Benefit Distr (fica)	8,512.23	5,167.29	5,167.29
1UL000	Library Educational and General	65YF10	Full Fringe Benefit Distr Expe	1,437,031.18	1,572,255.27	1,572,255.27
1UL000	Library Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	3,904.61	4,274.74	4,274.74
1UL000	Library Educational and General	65YT10	FT Temp Benefit Distr	405.43	0.00	0.00
1UL000	Library Educational and General	71	Support	0.00	0.00	0.00
1UL000	Library Educational and General	710000	In-State Travel	543.76	964.33	964.33
1UL000	Library Educational and General	710100	Out-of-State Travel	42,027.47	37,050.45	37,050.45
1UL000	Library Educational and General	710200	Foreign Travel	868.76	5,066.11	5,066.11
1UL000	Library Educational and General	710300	Conference Registration Fees	14,309.56	16,936.77	16,936.77

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UL000	Library Educational and General	710400	Student or Non-Emp Travel	5,329.46	627.32	627.32
1UL000	Library Educational and General	710405	Student or Non-Emp Travel-Recruit	167.17	0.00	0.00
1UL000	Library Educational and General	711100	Supplies-General	36,530.29	41,805.53	41,805.53
1UL000	Library Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	25,726.72	25,726.72
1UL000	Library Educational and General	711132	Supplies-Software Incl Site License	9,610.00	11,238.00	11,238.00
1UL000	Library Educational and General	711154	Supplies-Computer Peripherals	69,669.87	55,146.24	55,146.24
1UL000	Library Educational and General	713000	Printing & Copying-General	2,126.59	3,403.60	3,403.60
1UL000	Library Educational and General	713015	Printing & Copying-Departmental	10,809.65	12,260.98	12,260.98
1UL000	Library Educational and General	713016	Printing & Copying - Labs	275.82	0.00	0.00
1UL000	Library Educational and General	714000	Postage-General	2,264.33	34,511.30	34,511.30
1UL000	Library Educational and General	714005	Postage-Campus Mail Services	33,115.84	0.00	0.00
1UL000	Library Educational and General	714010	Postage-Off Campus Mail Services	30,148.00	52,202.14	52,202.14
1UL000	Library Educational and General	714020	Postage-Labeling	0.00	0.00	0.00
1UL000	Library Educational and General	715000	Non-Cap Equip-General	1,622.60	0.00	0.00
1UL000	Library Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	1,161.00	790.60	790.60
1UL000	Library Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UL000	Library Educational and General	715040	Non-Cap Equip-Audio Visual	1,241.00	0.00	0.00
1UL000	Library Educational and General	716000	Maintenance & Repairs-General	8,175.20	4,250.70	4,250.70
1UL000	Library Educational and General	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1UL000	Library Educational and General	716018	Maint Agreem- Baseline & Supp	740.00	1,639.49	1,639.49
1UL000	Library Educational and General	716021	Maint & Repairs-Equipment	13,124.00	22,014.25	22,014.25
1UL000	Library Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	4,415.68	1,867.01	1,867.01
1UL000	Library Educational and General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1UL000	Library Educational and General	716060	Maint & Repairs-Computer Software	68,801.00	72,872.80	72,872.80
1UL000	Library Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UL000	Library Educational and General	716100	Rentals & Leases-General	1,271.32	2,213.56	2,213.56
1UL000	Library Educational and General	717105	Finl Services-Credit Crd Disc Fees	13.50	0.00	0.00
1UL000	Library Educational and General	717200	Other Professional Services-General	352,139.10	132,341.41	132,341.41
1UL000	Library Educational and General	717238	Oth Prof Ser-Promotional Services	0.00	649.00	649.00
1UL000	Library Educational and General	717254	Oth Prof Ser-Information Tech	2,804.50	3,023.50	3,023.50
1UL000	Library Educational and General	718000	Telecom-General	35,897.99	0.00	0.00
1UL000	Library Educational and General	718002	Telecom-Fixed (Basic Phone Service)	103,725.06	143,879.28	143,879.28
1UL000	Library Educational and General	718014	Telecom-Telephone Equipment	2,590.50	2,382.50	2,382.50
1UL000	Library Educational and General	718016	Telecom-Usage (Tolls)	677.17	757.05	757.05
1UL000	Library Educational and General	719000	Business Meals-Meetings-Non Travel	11,601.01	7,407.11	7,407.11
1UL000	Library Educational and General	719100	Membership Dues & Fees	26,684.23	29,173.40	29,173.40
1UL000	Library Educational and General	719110	Membership-Individual	33,492.00	0.00	0.00
1UL000	Library Educational and General	719200	Employee Recruiting-General	3,296.00	1,736.25	1,736.25
1UL000	Library Educational and General	71C300	Bad Debts and Cash Adjustments	16.00	0.00	0.00
1UL000	Library Educational and General	71C600	Insurance	0.00	22.75	22.75
1UL000	Library Educational and General	740000	Cap Equipment	0.00	0.00	0.00
1UL000	Library Educational and General	740025	Cap Equipment-Client Server	0.00	0.00	0.00
1UL000	Library Educational and General	760000	Internal Allocations	(17,440.08)	(16,763.04)	(16,763.04)
1UL000	Library Educational and General	760105	RCM-Facilities Assessment	4,921,654.00	4,935,587.00	4,935,587.00
1UL000	Library Educational and General	760106	RCM- Occupancy Assessment- MUB	233,701.00	225,671.00	225,671.00
1UL000	Library Educational and General	760170	RCM-Central Admin Allocation	(17,652,446.00)	(17,510,305.00)	(17,510,305.00)
1UL000	Library Educational and General	760180	RCM S&W- Strategic Initiatives	125,832.98	0.00	0.00
1UL000	Library Educational and General	77	Library Acquisitions	0.00	0.00	0.00
1UL000	Library Educational and General	770	Library Acquisitions	0.00	0.00	0.00
1UL000	Library Educational and General	770000	Library Acquisitions	0.00	0.00	0.00
1UL000	Library Educational and General	770015	Library Acqs-Deposits	300.00	0.00	0.00
1UL000	Library Educational and General	770020	Library Acqs-Approval Books	0.00	0.00	0.00
1UL000	Library Educational and General	770040	Library Acqs-Standing Orders	138,800.55	166,438.11	166,438.11
1UL000	Library Educational and General	770045	Library Acqs-Monograph Stand.Ord.	82,243.30	72,684.44	72,684.44
1UL000	Library Educational and General	770051	Electronic Archives	9,225.00	7,725.00	7,725.00
1UL000	Library Educational and General	770055	Library Acqs-Document Delivery	0.00	0.00	0.00
1UL000	Library Educational and General	770065	Library Acqs-Bindery	11,052.36	14,114.75	14,114.75
1UL000	Library Educational and General	770075	Library Acqs-Books	342,098.74	327,483.65	327,483.65
1UL000	Library Educational and General	770088	Library Acqs-Renewals	225,249.77	235,111.82	235,111.82
1UL000	Library Educational and General	770089	Electronic Periodicals	3,967,345.11	3,561,483.06	3,561,483.06
1UL000	Library Educational and General	770090	Library Acqs-Interlibrary Loan	2,698.97	3,203.42	3,203.42
1UL000	Library Educational and General	770092	Library Acqs-CD ROM	1,570,571.70	1,417,223.84	1,417,223.84
1UL000	Library Educational and General	770093	Open Access Resources-Acqs	8,942.00	8,713.00	8,713.00
1UL000	Library Educational and General	770094	Library Acqs-Replacements	0.00	0.00	0.00
1UL000	Library Educational and General	770095	Open Content Alliance Scanning	0.00	20,000.00	20,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UL000	Library Educational and General	770099	Copyright Clearance-Acqs	1,239.00	1,927.44	1,927.44
1UR000	VPRPS Educational and General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F60	Faculty NTT Research	21,929.82	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	615F10	PAT	37,664.34	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	617BHO	Operating Staff-Overtime	153.99	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	617BLG	Operating Staff-Longevity	308.80	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	617F10	Operating Staff	30,925.39	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	9,818.75	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61DTEX	Full Time Temp - Exempt	3,870.90	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61DTHX	Full Time Temp - Hourly	4,110.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61KBBN	OTP-Bonus & Recruit-other than fac	10,649.30	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61SNSH	Student Labor	3,046.63	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	2,088.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	933.44	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	36,185.58	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	824.79	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65YT10	FT Temp Benefit Distr	670.44	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710000	In-State Travel	163.90	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710010	In-State Travel-Team Travel	(220.20)	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710100	Out-of-State Travel	1,166.76	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710115	Out-of-State Travel-Prof Dev	156.67	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710200	Foreign Travel	6,695.84	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	70.93	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710400	Student or Non-Emp Travel	2,751.99	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	711000	Purchasing Cards	18.28	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	711100	Supplies-General	9,720.72	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	711108	Supplies-Subscription,Newspaper,Mag	99.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	711132	Supplies-Software Incl Site License	418.38	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	711162	Supplies-Office Supplies	10,844.26	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	711184	Supplies - Promotion - Cultivation	206.52	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	711200	Research Supplies	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	713000	Printing & Copying-General	3,177.43	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	714	Postage	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	714000	Postage-General	413.24	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	714010	Postage-Off Campus Mail Services	1,450.57	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	24,830.80	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716	Maintenance and Rentals	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716000	Maintenance & Repairs-General	3,998.98	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716100	Rentals & Leases-General	420.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716110	Rentals-Copier	1,054.24	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716125	Rentals-Vehicles incl Marine	161.20	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	717105	Finl Services-Credit Crd Disc Fees	45.47	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	717200	Other Professional Services-General	10,069.35	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	718000	Telecom-General	(632.59)	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	718002	Telecom-Fixed (Basic Phone Service)	29,378.94	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	718010	Telecom-Telephone Recovery	209.48	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	718014	Telecom-Telephone Equipment	673.28	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	718016	Telecom-Usage (Tolls)	1,711.63	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	719000	Business Meals-Meetings-Non Travel	13,743.24	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	719100	Membership Dues & Fees	9,141.00	390.00	390.00
1UZ030	Center for Coastal & Ocean Mapping	71C100	Advertising (Non-Employment)	44.95	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760172	RCM-Grad Net Tuition Reallocation	67.65	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760176	RCM-Other Oper Revenue Reallocation	696.42	180.00	270.00
1UZ030	Center for Coastal & Ocean Mapping	760416	Int-Alloc-Parking-Dept reserved spo	5,000.00	0.00	0.00
1WU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Academic Support				30,526,231.81	28,651,402.89	41,356,558.67
050 - Student Services						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	283,795.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
14ZL03	Concord School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZW34	ORIS	61SNWS	College Work Study	660.00	503.25	503.25
14ZW35	Great Bay Stewards, Inc.	61SNWS	College Work Study	1,258.12	0.00	0.00
14ZW36	Friends in Action	61SNWS	College Work Study	1,938.50	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	615F10	PAT	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(273,513.00)
1DA039	International Student Programming	710100	Out-of-State Travel	1,526.11	0.00	0.00
1DA039	International Student Programming	710300	Conference Registration Fees	594.00	0.00	0.00
1DA039	International Student Programming	710400	Student or Non-Emp Travel	25,883.63	0.00	0.00
1DA039	International Student Programming	711100	Supplies-General	241.09	0.00	0.00
1DA039	International Student Programming	711172	Program Supplies	2,210.81	0.00	0.00
1DA039	International Student Programming	716100	Rentals & Leases-General	120.00	0.00	0.00
1DA039	International Student Programming	717106	Finl Services-Epayment CC fees	69.27	0.00	0.00
1DA041	Dean of Students Discretionary	710400	Student or Non-Emp Travel	210.83	0.00	0.00
1DA041	Dean of Students Discretionary	719000	Business Meals-Meetings-Non Travel	112.91	0.00	0.00
1DASZN	Safe Zones	61SNSH	Student Labor	0.00	416.52	416.52
1DASZN	Safe Zones	61SNWS	College Work Study	0.00	368.75	368.75
1DASZN	Safe Zones	710000	In-State Travel	0.00	0.00	0.00
1DASZN	Safe Zones	711100	Supplies-General	0.00	1,050.81	1,050.81
1DASZN	Safe Zones	713000	Printing & Copying-General	0.00	42.00	42.00
1DASZN	Safe Zones	719000	Business Meals-Meetings-Non Travel	0.00	63.78	63.78
1DB036	As UNH Horsemans Club	710305	Registration Fees-Other	400.00	225.00	225.00
1DB036	As UNH Horsemans Club	710400	Student or Non-Emp Travel	0.00	43.12	43.12
1DB036	As UNH Horsemans Club	711100	Supplies-General	659.88	0.00	0.00
1DB036	As UNH Horsemans Club	716027	Maint & Repairs-Vehicle-Gas-Oil	30.00	0.00	0.00
1DB036	As UNH Horsemans Club	716125	Rentals-Vehicles incl Marine	130.00	90.00	90.00
1DB036	As UNH Horsemans Club	717200	Other Professional Services-General	30.00	0.00	0.00
1DB036	As UNH Horsemans Club	719005	Business Meals-Group or Class Meals	0.00	89.87	89.87
1DB036	As UNH Horsemans Club	719125	Licenses/Professional Fees	0.00	300.00	300.00
1DB076	Phi Sigma Honor Society	713000	Printing & Copying-General	0.00	127.60	127.60
1DB076	Phi Sigma Honor Society	719005	Business Meals-Group or Class Meals	259.42	38.08	38.08
1DB076	Phi Sigma Honor Society	719100	Membership Dues & Fees	1,700.00	1,500.00	1,500.00
1DB083	UNH Equestrian Teams	61CPEX	Part Time Salary	232.50	105.00	105.00
1DB083	UNH Equestrian Teams	65YP10	Nonstatus Benefit Distr (Fica)	19.53	8.82	8.82
1DB083	UNH Equestrian Teams	710000	In-State Travel	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710100	Out-of-State Travel	1,612.06	1,850.37	1,850.37
1DB083	UNH Equestrian Teams	710300	Conference Registration Fees	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710305	Registration Fees-Other	8,546.00	9,486.00	9,486.00
1DB083	UNH Equestrian Teams	710310	Workshop Registration Fees	550.00	0.00	0.00
1DB083	UNH Equestrian Teams	710400	Student or Non-Emp Travel	3,659.12	3,166.85	3,166.85
1DB083	UNH Equestrian Teams	711100	Supplies-General	4,298.42	4,497.15	4,497.15
1DB083	UNH Equestrian Teams	713000	Printing & Copying-General	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	714030	Postage-Express Mail	16.31	0.00	0.00
1DB083	UNH Equestrian Teams	716027	Maint & Repairs-Vehicle-Gas-Oil	667.14	925.68	925.68
1DB083	UNH Equestrian Teams	716125	Rentals-Vehicles incl Marine	1,862.93	1,455.36	1,455.36
1DB083	UNH Equestrian Teams	717200	Other Professional Services-General	1,345.00	1,945.00	1,945.00
1DB083	UNH Equestrian Teams	719000	Business Meals-Meetings-Non Travel	991.44	302.97	302.97
1DB083	UNH Equestrian Teams	719005	Business Meals-Group or Class Meals	601.45	798.00	798.00
1DB083	UNH Equestrian Teams	719100	Membership Dues & Fees	1,000.00	35.00	35.00
1DB083	UNH Equestrian Teams	719125	Licenses/Professional Fees	35.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	61CPEX	Part Time Salary	34,510.20	34,000.10	34,000.10
1DC028	Spaulding Fund Cultural Events	61JBHX	Casual - Hourly	231.00	262.00	262.00
1DC028	Spaulding Fund Cultural Events	61SNSH	Student Labor	739.75	2,521.75	2,521.75
1DC028	Spaulding Fund Cultural Events	65YB10	Base Benefit Distr (fica)	19.40	22.01	22.01
1DC028	Spaulding Fund Cultural Events	65YP10	Nonstatus Benefit Distr (Fica)	2,898.93	2,855.98	2,855.98
1DC028	Spaulding Fund Cultural Events	710000	In-State Travel	0.00	129.68	129.68
1DC028	Spaulding Fund Cultural Events	710100	Out-of-State Travel	0.00	14.00	14.00
1DC028	Spaulding Fund Cultural Events	710305	Registration Fees-Other	0.00	100.00	100.00
1DC028	Spaulding Fund Cultural Events	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DC028	Spaulding Fund Cultural Events	711100	Supplies-General	90.99	1,285.43	1,285.43
1DC028	Spaulding Fund Cultural Events	713000	Printing & Copying-General	5,914.12	5,246.45	5,246.45
1DC028	Spaulding Fund Cultural Events	714000	Postage-General	2,135.07	1,282.69	1,282.69
1DC028	Spaulding Fund Cultural Events	714020	Postage-Labeling	0.00	1,233.68	1,233.68
1DC028	Spaulding Fund Cultural Events	716100	Rentals & Leases-General	0.00	290.00	290.00
1DC028	Spaulding Fund Cultural Events	716120	Rentals-Property or Room	0.00	1,938.55	1,938.55
1DC028	Spaulding Fund Cultural Events	716125	Rentals-Vehicles incl Marine	0.00	96.00	96.00
1DC028	Spaulding Fund Cultural Events	717100	Financial Services-General	1,364.80	0.00	0.00
1DC028	Spaulding Fund Cultural Events	717105	Finl Services-Credit Crd Disc Fees	250.60	328.02	328.02
1DC028	Spaulding Fund Cultural Events	717200	Other Professional Services-General	39,750.00	54,450.80	54,450.80
1DC028	Spaulding Fund Cultural Events	718000	Telecom-General	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	718002	Telecom-Fixed (Basic Phone Service)	384.00	547.20	547.20
1DC028	Spaulding Fund Cultural Events	718016	Telecom-Usage (Tolls)	37.08	46.76	46.76
1DC028	Spaulding Fund Cultural Events	719000	Business Meals-Meetings-Non Travel	0.00	331.38	331.38
1DC028	Spaulding Fund Cultural Events	719100	Membership Dues & Fees	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	71C100	Advertising (Non-Employment)	0.00	340.00	340.00
1DC028	Spaulding Fund Cultural Events	71CZ00	Other Expenses-Deductions	0.00	186.35	186.35
1DC028	Spaulding Fund Cultural Events	760000	Internal Allocations	(150.00)	0.00	0.00
1DC028	Spaulding Fund Cultural Events	76000G	Ticket Office Misc	0.00	(1,280.00)	(1,280.00)
1DC028	Spaulding Fund Cultural Events	760086	Theater Usage	159.50	0.00	0.00
1DC079	Power Play Interactive Theatre	611BSO	Summer Salaries AY faculty - other	1,834.00	0.00	0.00
1DC079	Power Play Interactive Theatre	611BSR	Summer Salary AY Fac-SR-A-Fnd	230.00	0.00	0.00
1DC079	Power Play Interactive Theatre	611BXM	Supplemental-Other-Misc	4,114.80	740.00	740.00
1DC079	Power Play Interactive Theatre	61CBEX	Part Time Salary (w/ status)	500.00	0.00	0.00
1DC079	Power Play Interactive Theatre	61JBEX	Casual - Exempt	11,129.00	1,250.00	1,250.00
1DC079	Power Play Interactive Theatre	65YB10	Base Benefit Distr (fica)	1,495.88	167.16	167.16
1DC079	Power Play Interactive Theatre	710100	Out-of-State Travel	2,744.41	0.00	0.00
1DC079	Power Play Interactive Theatre	710120	Out-of-State Travel-Supervision	102.18	0.00	0.00
1DC079	Power Play Interactive Theatre	710400	Student or Non-Emp Travel	100.00	0.00	0.00
1DC079	Power Play Interactive Theatre	760000	Internal Allocations	(8,108.44)	0.00	0.00
1DC081	Marching Band Student Programs	710100	Out-of-State Travel	84,901.74	0.00	0.00
1DC081	Marching Band Student Programs	711100	Supplies-General	699.80	0.00	0.00
1DC081	Marching Band Student Programs	716125	Rentals-Vehicles incl Marine	599.08	0.00	0.00
1DC081	Marching Band Student Programs	717105	Finl Services-Credit Crd Disc Fees	287.81	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	710100	Out-of-State Travel	5,640.32	12,386.73	12,386.73
1DCABC	Alt Break Challenge - AMST 444	710400	Student or Non-Emp Travel	13.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	711100	Supplies-General	1,455.25	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	716120	Rentals-Property or Room	1,666.00	804.00	804.00
1DCABC	Alt Break Challenge - AMST 444	716125	Rentals-Vehicles incl Marine	2,559.74	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	717200	Other Professional Services-General	70.00	328.29	328.29
1DCABC	Alt Break Challenge - AMST 444	719000	Business Meals-Meetings-Non Travel	600.00	600.00	600.00
1DCABC	Alt Break Challenge - AMST 444	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	710000	In-State Travel	0.00	31.00	31.00
1DCMTR	Mock Trial Justice Studies Experien	710100	Out-of-State Travel	0.00	660.02	660.02
1DCMTR	Mock Trial Justice Studies Experien	710300	Conference Registration Fees	285.00	900.00	900.00
1DCMTR	Mock Trial Justice Studies Experien	710400	Student or Non-Emp Travel	29.00	2,356.45	2,356.45
1DCMTR	Mock Trial Justice Studies Experien	711100	Supplies-General	5,644.81	1,406.55	1,406.55
1DCMTR	Mock Trial Justice Studies Experien	711104	Supplies-From Bookstore	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	713000	Printing & Copying-General	0.00	60.99	60.99
1DCMTR	Mock Trial Justice Studies Experien	714000	Postage-General	5.75	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	716125	Rentals-Vehicles incl Marine	283.98	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	717200	Other Professional Services-General	0.00	43.00	43.00
1DCMTR	Mock Trial Justice Studies Experien	719000	Business Meals-Meetings-Non Travel	265.41	1,033.62	1,033.62
1DCMTR	Mock Trial Justice Studies Experien	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCPUN	Project United Nations	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DCPUN	Project United Nations	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DCPUN	Project United Nations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCPUN	Project United Nations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCPUN	Project United Nations	710100	Out-of-State Travel	1,732.87	2,506.25	2,506.25
1DCPUN	Project United Nations	710300	Conference Registration Fees	6,456.00	200.00	200.00
1DCPUN	Project United Nations	710400	Student or Non-Emp Travel	1,000.00	9,004.55	9,004.55
1DCPUN	Project United Nations	711100	Supplies-General	235.00	15.47	15.47
1DCPUN	Project United Nations	719000	Business Meals-Meetings-Non Travel	61.64	21.89	21.89
1DCSTD	Sigma Tau Delta Honor Society Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	710000	In-State Travel	358.96	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DD038	CEPS Career Counseling & Outreach	710300	Conference Registration Fees	119.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	711100	Supplies-General	9.99	196.12	196.12
1DD038	CEPS Career Counseling & Outreach	717200	Other Professional Services-General	0.00	357.80	357.80
1DD038	CEPS Career Counseling & Outreach	719000	Business Meals-Meetings-Non Travel	10.99	57.52	57.52
1DD038	CEPS Career Counseling & Outreach	719100	Membership Dues & Fees	425.00	425.00	425.00
1DE550	Social Venture Innovation Challenge	710400	Student or Non-Emp Travel	(140.61)	0.00	0.00
1DE550	Social Venture Innovation Challenge	711000	Purchasing Cards	0.00	0.00	0.00
1DE550	Social Venture Innovation Challenge	711100	Supplies-General	574.29	0.00	0.00
1DE550	Social Venture Innovation Challenge	713000	Printing & Copying-General	0.00	0.00	0.00
1DE550	Social Venture Innovation Challenge	717200	Other Professional Services-General	0.00	0.00	0.00
1DE550	Social Venture Innovation Challenge	719000	Business Meals-Meetings-Non Travel	(397.20)	0.00	0.00
1DE550	Social Venture Innovation Challenge	71C100	Advertising (Non-Employment)	651.20	0.00	0.00
1DG024	Business Services Equip Replacement	715010	Non-Cap Equip-Furniture & Fixtures	6,240.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	711100	Supplies-General	0.00	30.40	30.40
1DJ104	Alabaster Blue	713000	Printing & Copying-General	0.00	1,989.30	1,989.30
1DJ104	Alabaster Blue	714000	Postage-General	47.69	0.00	0.00
1DJ104	Alabaster Blue	717200	Other Professional Services-General	350.00	2,355.00	2,355.00
1DJ104	Alabaster Blue	717224	Oth Prof Ser-Guest Artists	0.00	800.00	800.00
1DJ104	Alabaster Blue	719125	Licenses/Professional Fees	0.00	286.40	286.40
1DJ104	Alabaster Blue	760000	Internal Allocations	0.00	0.00	0.00
1DJ114	NH Gentlemen	710400	Student or Non-Emp Travel	12.00	0.00	0.00
1DJ114	NH Gentlemen	711100	Supplies-General	8.08	242.58	242.58
1DJ114	NH Gentlemen	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ114	NH Gentlemen	711172	Program Supplies	402.55	259.29	259.29
1DJ114	NH Gentlemen	711184	Supplies - Promotion - Cultivation	141.31	1,071.50	1,071.50
1DJ114	NH Gentlemen	716100	Rentals & Leases-General	0.00	250.00	250.00
1DJ114	NH Gentlemen	717200	Other Professional Services-General	4,004.87	850.00	850.00
1DJ114	NH Gentlemen	719000	Business Meals-Meetings-Non Travel	327.71	244.17	244.17
1DJ114	NH Gentlemen	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ114	NH Gentlemen	760000	Internal Allocations	(750.00)	(50.00)	(50.00)
1DJ115	NH Notables	710400	Student or Non-Emp Travel	196.28	153.00	153.00
1DJ115	NH Notables	710410	Student or Non-Emp Travel-Lodging	57.40	0.00	0.00
1DJ115	NH Notables	711100	Supplies-General	0.00	86.00	86.00
1DJ115	NH Notables	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ115	NH Notables	711172	Program Supplies	404.95	0.00	0.00
1DJ115	NH Notables	711184	Supplies - Promotion - Cultivation	53.57	112.86	112.86
1DJ115	NH Notables	714000	Postage-General	0.00	0.00	0.00
1DJ115	NH Notables	717200	Other Professional Services-General	1,515.00	1,050.00	1,050.00
1DJ115	NH Notables	717224	Oth Prof Ser-Guest Artists	0.00	157.50	157.50
1DJ115	NH Notables	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ115	NH Notables	760000	Internal Allocations	0.00	0.00	0.00
1DJ118	Model United Nations	710400	Student or Non-Emp Travel	1,621.00	0.00	0.00
1DJ118	Model United Nations	711000	Purchasing Cards	0.00	0.00	0.00
1DJ118	Model United Nations	717100	Financial Services-General	48.83	0.00	0.00
1DJ118	Model United Nations	760000	Internal Allocations	(1,292.49)	0.00	0.00
1DJ119	Robotics Club	711100	Supplies-General	0.00	417.94	417.94
1DJ119	Robotics Club	716120	Rentals-Property or Room	0.00	150.00	150.00
1DJ119	Robotics Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ119	Robotics Club	760000	Internal Allocations	0.00	(535.65)	(535.65)
1DJ120	SIGNAL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ120	SIGNAL	711100	Supplies-General	0.00	0.00	0.00
1DJ120	SIGNAL	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ120	SIGNAL	711184	Supplies - Promotion - Cultivation	26.03	0.00	0.00
1DJ120	SIGNAL	719000	Business Meals-Meetings-Non Travel	0.00	194.27	194.27
1DJ120	SIGNAL	719100	Membership Dues & Fees	11.17	0.00	0.00
1DJ121	NSSLHA	710300	Conference Registration Fees	430.00	0.00	0.00
1DJ121	NSSLHA	710400	Student or Non-Emp Travel	1,299.11	39.09	39.09
1DJ121	NSSLHA	711100	Supplies-General	323.97	626.31	626.31
1DJ121	NSSLHA	714000	Postage-General	5.75	0.00	0.00
1DJ121	NSSLHA	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DJ121	NSSLHA	719000	Business Meals-Meetings-Non Travel	134.54	517.02	517.02
1DJ121	NSSLHA	719100	Membership Dues & Fees	240.00	360.00	360.00
1DJ122	Maiden Harmony	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ122	Maiden Harmony	716123	Rental Property/Room (short term)	100.00	0.00	0.00
1DJ122	Maiden Harmony	717200	Other Professional Services-General	0.00	250.00	250.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ122	Maiden Harmony	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DJ122	Maiden Harmony	760000	Internal Allocations	0.00	0.00	0.00
1DJ124	Improv Anonymous	711184	Supplies - Promotion - Cultivation	0.00	219.78	219.78
1DJ124	Improv Anonymous	716120	Rentals-Property or Room	50.00	0.00	0.00
1DJ124	Improv Anonymous	717200	Other Professional Services-General	0.00	(150.00)	(150.00)
1DJ124	Improv Anonymous	719000	Business Meals-Meetings-Non Travel	310.00	224.20	224.20
1DJ124	Improv Anonymous	760000	Internal Allocations	(187.50)	(525.00)	(525.00)
1DJ128	Marketing & Advertising Club	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	711100	Supplies-General	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	711172	Program Supplies	690.75	0.00	0.00
1DJ128	Marketing & Advertising Club	711184	Supplies - Promotion - Cultivation	231.77	0.00	0.00
1DJ128	Marketing & Advertising Club	717200	Other Professional Services-General	350.00	0.00	0.00
1DJ128	Marketing & Advertising Club	719000	Business Meals-Meetings-Non Travel	98.00	0.00	0.00
1DJ128	Marketing & Advertising Club	760000	Internal Allocations	(700.00)	0.00	0.00
1DJ130	Recreation & Policy Management	711100	Supplies-General	115.92	0.00	0.00
1DJ130	Recreation & Policy Management	719000	Business Meals-Meetings-Non Travel	42.78	0.00	0.00
1DJ131	ISPE	711100	Supplies-General	0.00	0.00	0.00
1DJ131	ISPE	711184	Supplies - Promotion - Cultivation	0.00	17.85	17.85
1DJ133	UNH Salsa Club	717224	Oth Prof Ser-Guest Artists	0.00	500.00	500.00
1DJ134	Circle K Club	710300	Conference Registration Fees	648.00	855.00	855.00
1DJ134	Circle K Club	710400	Student or Non-Emp Travel	0.00	142.18	142.18
1DJ134	Circle K Club	711100	Supplies-General	174.31	119.17	119.17
1DJ134	Circle K Club	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ134	Circle K Club	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DJ134	Circle K Club	711184	Supplies - Promotion - Cultivation	99.61	284.67	284.67
1DJ134	Circle K Club	716100	Rentals & Leases-General	0.00	50.00	50.00
1DJ134	Circle K Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ134	Circle K Club	719000	Business Meals-Meetings-Non Travel	13.99	37.65	37.65
1DJ134	Circle K Club	719100	Membership Dues & Fees	954.00	846.00	846.00
1DJ134	Circle K Club	760000	Internal Allocations	(738.22)	(855.34)	(855.34)
1DJ135	Sisters in Step	711100	Supplies-General	0.00	2,586.36	2,586.36
1DJ135	Sisters in Step	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ135	Sisters in Step	711172	Program Supplies	625.20	155.84	155.84
1DJ135	Sisters in Step	711184	Supplies - Promotion - Cultivation	463.36	1,337.37	1,337.37
1DJ135	Sisters in Step	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ135	Sisters in Step	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ135	Sisters in Step	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ135	Sisters in Step	760000	Internal Allocations	0.00	(1,731.00)	(1,731.00)
1DJ136	Rotaract Club	711184	Supplies - Promotion - Cultivation	0.00	52.40	52.40
1DJ136	Rotaract Club	716120	Rentals-Property or Room	0.00	50.00	50.00
1DJ136	Rotaract Club	719000	Business Meals-Meetings-Non Travel	0.00	46.20	46.20
1DJ136	Rotaract Club	760000	Internal Allocations	0.00	(44.89)	(44.89)
1DJ138	Student Nutrition Association	711100	Supplies-General	0.00	38.00	38.00
1DJ138	Student Nutrition Association	711172	Program Supplies	584.26	333.57	333.57
1DJ138	Student Nutrition Association	711184	Supplies - Promotion - Cultivation	0.00	10.70	10.70
1DJ138	Student Nutrition Association	719000	Business Meals-Meetings-Non Travel	23.32	180.59	180.59
1DJ138	Student Nutrition Association	719005	Business Meals-Group or Class Meals	291.00	0.00	0.00
1DJ140	UNH Order of Omega	711100	Supplies-General	1,086.00	1,053.00	1,053.00
1DJ140	UNH Order of Omega	719100	Membership Dues & Fees	2,050.00	2,020.38	2,020.38
1DJ142	Electronic Dance Music Community	711100	Supplies-General	0.00	268.32	268.32
1DJ142	Electronic Dance Music Community	711184	Supplies - Promotion - Cultivation	0.00	279.00	279.00
1DJ142	Electronic Dance Music Community	716120	Rentals-Property or Room	0.00	150.00	150.00
1DJ142	Electronic Dance Music Community	717200	Other Professional Services-General	0.00	200.00	200.00
1DJ142	Electronic Dance Music Community	740000	Cap Equipment	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	760000	Internal Allocations	0.00	(797.32)	(797.32)
1DJ142	Electronic Dance Music Community	760047	Int Alloc-Special Events Labor	0.00	(100.00)	(100.00)
1DJ145	UNH INterfraternity Council	710100	Out-of-State Travel	646.23	513.00	513.00
1DJ145	UNH INterfraternity Council	710300	Conference Registration Fees	600.00	1,300.00	1,300.00
1DJ145	UNH INterfraternity Council	710400	Student or Non-Emp Travel	372.70	1,232.75	1,232.75
1DJ145	UNH INterfraternity Council	711100	Supplies-General	284.70	1,604.16	1,604.16
1DJ145	UNH INterfraternity Council	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	711160	Supplies-Books	1,200.00	0.00	0.00
1DJ145	UNH INterfraternity Council	711172	Program Supplies	1,064.57	0.00	0.00
1DJ145	UNH INterfraternity Council	711184	Supplies - Promotion - Cultivation	0.00	973.30	973.30

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ145	UNH INterfraternity Council	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	717200	Other Professional Services-General	5,760.00	6,163.00	6,163.00
1DJ145	UNH INterfraternity Council	719000	Business Meals-Meetings-Non Travel	4,067.12	2,513.06	2,513.06
1DJ145	UNH INterfraternity Council	719100	Membership Dues & Fees	180.00	180.00	180.00
1DJ145	UNH INterfraternity Council	71C000	Awards to Non-Employee-Students	263.50	0.00	0.00
1DJ145	UNH INterfraternity Council	760000	Internal Allocations	0.00	0.00	0.00
1DJ146	Panhellenic Council	710100	Out-of-State Travel	1,640.80	375.00	375.00
1DJ146	Panhellenic Council	710300	Conference Registration Fees	1,226.00	1,030.00	1,030.00
1DJ146	Panhellenic Council	710400	Student or Non-Emp Travel	365.24	1,016.63	1,016.63
1DJ146	Panhellenic Council	711100	Supplies-General	1,957.19	7,465.33	7,465.33
1DJ146	Panhellenic Council	711106	Supplies-Uniforms	0.00	0.00	0.00
1DJ146	Panhellenic Council	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ146	Panhellenic Council	711132	Supplies-Software Incl Site License	750.00	0.00	0.00
1DJ146	Panhellenic Council	711160	Supplies-Books	600.00	0.00	0.00
1DJ146	Panhellenic Council	711172	Program Supplies	604.18	16.83	16.83
1DJ146	Panhellenic Council	711184	Supplies - Promotion - Cultivation	195.92	165.93	165.93
1DJ146	Panhellenic Council	716060	Maint & Repairs-Computer Software	916.00	0.00	0.00
1DJ146	Panhellenic Council	716123	Rental Property/Room (short term)	188.00	0.00	0.00
1DJ146	Panhellenic Council	717200	Other Professional Services-General	3,140.00	15,165.80	15,165.80
1DJ146	Panhellenic Council	719000	Business Meals-Meetings-Non Travel	6,701.96	2,677.15	2,677.15
1DJ146	Panhellenic Council	719100	Membership Dues & Fees	200.00	200.00	200.00
1DJ146	Panhellenic Council	71C000	Awards to Non-Employee-Students	158.10	0.00	0.00
1DJ147	French Club	710400	Student or Non-Emp Travel	0.00	1,308.25	1,308.25
1DJ147	French Club	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ147	French Club	711184	Supplies - Promotion - Cultivation	67.29	464.09	464.09
1DJ147	French Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ147	French Club	760000	Internal Allocations	0.00	(897.00)	(897.00)
1DJ148	Delta Xi Phi	710300	Conference Registration Fees	0.00	720.00	720.00
1DJ148	Delta Xi Phi	710400	Student or Non-Emp Travel	18.64	1,294.07	1,294.07
1DJ148	Delta Xi Phi	710410	Student or Non-Emp Travel-Lodging	0.00	360.00	360.00
1DJ148	Delta Xi Phi	711000	Purchasing Cards	0.00	624.84	624.84
1DJ148	Delta Xi Phi	711100	Supplies-General	316.40	4,202.13	4,202.13
1DJ148	Delta Xi Phi	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ148	Delta Xi Phi	711172	Program Supplies	5,181.48	8.97	8.97
1DJ148	Delta Xi Phi	711184	Supplies - Promotion - Cultivation	301.20	648.98	648.98
1DJ148	Delta Xi Phi	714000	Postage-General	0.00	0.00	0.00
1DJ148	Delta Xi Phi	716000	Maintenance & Repairs-General	0.00	233.10	233.10
1DJ148	Delta Xi Phi	716100	Rentals & Leases-General	0.00	195.00	195.00
1DJ148	Delta Xi Phi	716120	Rentals-Property or Room	0.00	1,692.50	1,692.50
1DJ148	Delta Xi Phi	716123	Rental Property/Room (short term)	266.00	0.00	0.00
1DJ148	Delta Xi Phi	717200	Other Professional Services-General	1,715.24	1,447.29	1,447.29
1DJ148	Delta Xi Phi	719000	Business Meals-Meetings-Non Travel	427.36	574.92	574.92
1DJ148	Delta Xi Phi	719015	Business Meals-Recruiting Meals	63.56	0.00	0.00
1DJ148	Delta Xi Phi	719100	Membership Dues & Fees	8,350.00	7,130.00	7,130.00
1DJ151	Sigma Alpha Sorority	61JBEX	Casual - Exempt	250.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	65YB10	Base Benefit Distr (fica)	21.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	710300	Conference Registration Fees	557.19	0.00	0.00
1DJ151	Sigma Alpha Sorority	710305	Registration Fees-Other	0.00	640.00	640.00
1DJ151	Sigma Alpha Sorority	710400	Student or Non-Emp Travel	322.01	257.56	257.56
1DJ151	Sigma Alpha Sorority	710410	Student or Non-Emp Travel-Lodging	3.15	0.00	0.00
1DJ151	Sigma Alpha Sorority	711100	Supplies-General	516.19	2,811.49	2,811.49
1DJ151	Sigma Alpha Sorority	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	711172	Program Supplies	3,868.46	0.00	0.00
1DJ151	Sigma Alpha Sorority	711184	Supplies - Promotion - Cultivation	502.00	2,945.75	2,945.75
1DJ151	Sigma Alpha Sorority	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	716120	Rentals-Property or Room	0.00	500.00	500.00
1DJ151	Sigma Alpha Sorority	717200	Other Professional Services-General	3,341.47	2,420.00	2,420.00
1DJ151	Sigma Alpha Sorority	719000	Business Meals-Meetings-Non Travel	637.39	5,246.58	5,246.58
1DJ151	Sigma Alpha Sorority	719100	Membership Dues & Fees	7,011.51	7,205.00	7,205.00
1DJ151	Sigma Alpha Sorority	760000	Internal Allocations	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	711100	Supplies-General	0.00	15.00	15.00
1DJ152	Assoc of Exercise Science Students	711172	Program Supplies	420.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	719000	Business Meals-Meetings-Non Travel	311.23	200.84	200.84

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ154	Delta Epsilon Chi	711184	Supplies - Promotion - Cultivation	39.08	0.00	0.00
1DJ154	Delta Epsilon Chi	760000	Internal Allocations	(39.08)	0.00	0.00
1DJ155	STAND	710400	Student or Non-Emp Travel	0.00	154.46	154.46
1DJ155	STAND	717200	Other Professional Services-General	500.00	0.00	0.00
1DJ155	STAND	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DJ155	STAND	760000	Internal Allocations	(232.08)	0.00	0.00
1DJ157	Recreation Society	711172	Program Supplies	365.54	0.00	0.00
1DJ157	Recreation Society	711184	Supplies - Promotion - Cultivation	362.23	237.68	237.68
1DJ157	Recreation Society	716100	Rentals & Leases-General	500.00	0.00	0.00
1DJ157	Recreation Society	716123	Rental Property/Room (short term)	100.00	0.00	0.00
1DJ157	Recreation Society	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ157	Recreation Society	719000	Business Meals-Meetings-Non Travel	138.30	70.52	70.52
1DJ157	Recreation Society	760000	Internal Allocations	(151.99)	0.00	0.00
1DJ160	Greek Independent Board	710100	Out-of-State Travel	(26.35)	513.00	513.00
1DJ160	Greek Independent Board	710300	Conference Registration Fees	400.00	570.00	570.00
1DJ160	Greek Independent Board	710400	Student or Non-Emp Travel	0.00	1,016.63	1,016.63
1DJ160	Greek Independent Board	711100	Supplies-General	13.70	24.94	24.94
1DJ160	Greek Independent Board	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ160	Greek Independent Board	711184	Supplies - Promotion - Cultivation	104.59	0.00	0.00
1DJ160	Greek Independent Board	717200	Other Professional Services-General	650.00	1,044.00	1,044.00
1DJ160	Greek Independent Board	719000	Business Meals-Meetings-Non Travel	851.08	778.16	778.16
1DJ160	Greek Independent Board	71C000	Awards to Non-Employee-Students	52.70	0.00	0.00
1DJ160	Greek Independent Board	760000	Internal Allocations	(2,730.00)	(3,135.00)	(3,135.00)
1DJ161	Alternative Break Challenge	710100	Out-of-State Travel	0.00	368.04	368.04
1DJ161	Alternative Break Challenge	710300	Conference Registration Fees	6,750.00	7,250.00	7,250.00
1DJ161	Alternative Break Challenge	710305	Registration Fees-Other	1,800.00	1,500.00	1,500.00
1DJ161	Alternative Break Challenge	710400	Student or Non-Emp Travel	11,373.43	25,486.24	25,486.24
1DJ161	Alternative Break Challenge	711100	Supplies-General	43.26	0.00	0.00
1DJ161	Alternative Break Challenge	711172	Program Supplies	1,026.91	0.00	0.00
1DJ161	Alternative Break Challenge	711184	Supplies - Promotion - Cultivation	0.00	1,534.58	1,534.58
1DJ161	Alternative Break Challenge	716000	Maintenance & Repairs-General	0.00	576.90	576.90
1DJ161	Alternative Break Challenge	716125	Rentals-Vehicles incl Marine	13,499.19	0.00	0.00
1DJ161	Alternative Break Challenge	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	719100	Membership Dues & Fees	6,550.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	710100	Out-of-State Travel	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	711100	Supplies-General	0.00	277.52	277.52
1DJ162	Golden Key Int'l Honour Society	711172	Program Supplies	733.86	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	711184	Supplies - Promotion - Cultivation	295.63	144.73	144.73
1DJ162	Golden Key Int'l Honour Society	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	714000	Postage-General	2.64	0.46	0.46
1DJ162	Golden Key Int'l Honour Society	714020	Postage-Labeling	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	717200	Other Professional Services-General	40.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	719000	Business Meals-Meetings-Non Travel	0.00	11.47	11.47
1DJ162	Golden Key Int'l Honour Society	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	719105	Membership-Institutional	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	71C000	Awards to Non-Employee-Students	0.00	150.00	150.00
1DJ163	Dairy Club	710100	Out-of-State Travel	59.00	359.58	359.58
1DJ163	Dairy Club	710305	Registration Fees-Other	0.00	1,470.00	1,470.00
1DJ163	Dairy Club	710400	Student or Non-Emp Travel	0.00	1,173.44	1,173.44
1DJ163	Dairy Club	710410	Student or Non-Emp Travel-Lodging	320.29	202.96	202.96
1DJ163	Dairy Club	711100	Supplies-General	86.30	445.74	445.74
1DJ163	Dairy Club	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ163	Dairy Club	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DJ163	Dairy Club	711172	Program Supplies	172.43	36.65	36.65
1DJ163	Dairy Club	711184	Supplies - Promotion - Cultivation	7,700.46	7,994.78	7,994.78
1DJ163	Dairy Club	713000	Printing & Copying-General	322.51	457.78	457.78
1DJ163	Dairy Club	714000	Postage-General	29.40	0.00	0.00
1DJ163	Dairy Club	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DJ163	Dairy Club	716027	Maint & Repairs-Vehicle-Gas-Oil	493.71	433.60	433.60
1DJ163	Dairy Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ163	Dairy Club	716125	Rentals-Vehicles incl Marine	184.58	848.55	848.55
1DJ163	Dairy Club	717200	Other Professional Services-General	0.00	100.00	100.00
1DJ163	Dairy Club	719000	Business Meals-Meetings-Non Travel	42.24	80.66	80.66

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ163	Dairy Club	719005	Business Meals-Group or Class Meals	266.44	487.08	487.08
1DJ163	Dairy Club	719100	Membership Dues & Fees	160.00	60.00	60.00
1DJ163	Dairy Club	71C100	Advertising (Non-Employment)	416.00	0.00	0.00
1DJ163	Dairy Club	760000	Internal Allocations	2,606.25	(50.00)	(50.00)
1DJ164	Not Too Sharp	710300	Conference Registration Fees	142.14	0.00	0.00
1DJ164	Not Too Sharp	710305	Registration Fees-Other	497.49	0.00	0.00
1DJ164	Not Too Sharp	710400	Student or Non-Emp Travel	49.00	76.04	76.04
1DJ164	Not Too Sharp	710410	Student or Non-Emp Travel-Lodging	50.50	0.00	0.00
1DJ164	Not Too Sharp	711100	Supplies-General	970.93	185.57	185.57
1DJ164	Not Too Sharp	711116	Supplies-Production or Performance	0.00	606.00	606.00
1DJ164	Not Too Sharp	711172	Program Supplies	1,989.42	2,020.36	2,020.36
1DJ164	Not Too Sharp	711184	Supplies - Promotion - Cultivation	1,143.49	1,192.20	1,192.20
1DJ164	Not Too Sharp	713010	Printing & Copying-Publications	0.00	2,310.00	2,310.00
1DJ164	Not Too Sharp	714010	Postage-Off Campus Mail Services	0.00	44.40	44.40
1DJ164	Not Too Sharp	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ164	Not Too Sharp	716120	Rentals-Property or Room	0.00	325.00	325.00
1DJ164	Not Too Sharp	717200	Other Professional Services-General	4,570.00	650.00	650.00
1DJ164	Not Too Sharp	717224	Oth Prof Ser-Guest Artists	0.00	570.00	570.00
1DJ164	Not Too Sharp	719000	Business Meals-Meetings-Non Travel	550.85	53.68	53.68
1DJ164	Not Too Sharp	719100	Membership Dues & Fees	52.94	0.00	0.00
1DJ164	Not Too Sharp	760000	Internal Allocations	(3,475.00)	(200.00)	(200.00)
1DJ166	Hepcats Swing Club	710400	Student or Non-Emp Travel	531.72	0.00	0.00
1DJ166	Hepcats Swing Club	710410	Student or Non-Emp Travel-Lodging	0.00	464.68	464.68
1DJ166	Hepcats Swing Club	711100	Supplies-General	98.22	41.01	41.01
1DJ166	Hepcats Swing Club	711172	Program Supplies	0.00	47.98	47.98
1DJ166	Hepcats Swing Club	711184	Supplies - Promotion - Cultivation	168.82	110.59	110.59
1DJ166	Hepcats Swing Club	716120	Rentals-Property or Room	0.00	100.00	100.00
1DJ166	Hepcats Swing Club	717200	Other Professional Services-General	500.00	900.00	900.00
1DJ166	Hepcats Swing Club	719000	Business Meals-Meetings-Non Travel	0.00	150.00	150.00
1DJ166	Hepcats Swing Club	719100	Membership Dues & Fees	19.96	0.00	0.00
1DJ166	Hepcats Swing Club	760000	Internal Allocations	(1,418.59)	(1,540.55)	(1,540.55)
1DJ167	SAGE	711100	Supplies-General	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	711100	Supplies-General	0.00	384.16	384.16
1DJ172	Alpha Delta Phi Society	717200	Other Professional Services-General	0.00	370.00	370.00
1DJ172	Alpha Delta Phi Society	719000	Business Meals-Meetings-Non Travel	0.00	3,124.31	3,124.31
1DJ172	Alpha Delta Phi Society	719100	Membership Dues & Fees	0.00	135.00	135.00
1DJ172	Alpha Delta Phi Society	71C600	Insurance	0.00	721.00	721.00
1DJ174	Oxfam UNH	711100	Supplies-General	0.00	0.00	0.00
1DJ174	Oxfam UNH	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ174	Oxfam UNH	711172	Program Supplies	29.24	0.00	0.00
1DJ174	Oxfam UNH	711184	Supplies - Promotion - Cultivation	0.00	217.83	217.83
1DJ174	Oxfam UNH	717200	Other Professional Services-General	0.00	300.00	300.00
1DJ174	Oxfam UNH	760000	Internal Allocations	0.00	(440.00)	(440.00)
1DJ177	Pre Vet Club	710300	Conference Registration Fees	0.00	90.00	90.00
1DJ177	Pre Vet Club	710400	Student or Non-Emp Travel	0.00	0.75	0.75
1DJ177	Pre Vet Club	710410	Student or Non-Emp Travel-Lodging	0.00	318.66	318.66
1DJ177	Pre Vet Club	711100	Supplies-General	0.00	229.32	229.32
1DJ177	Pre Vet Club	711172	Program Supplies	168.00	332.50	332.50
1DJ177	Pre Vet Club	711184	Supplies - Promotion - Cultivation	1,269.73	0.00	0.00
1DJ177	Pre Vet Club	719000	Business Meals-Meetings-Non Travel	0.00	96.38	96.38
1DJ177	Pre Vet Club	719005	Business Meals-Group or Class Meals	86.04	0.00	0.00
1DJ178	Pre Dental Society	710400	Student or Non-Emp Travel	80.00	90.00	90.00
1DJ178	Pre Dental Society	711184	Supplies - Promotion - Cultivation	0.00	330.21	330.21
1DJ179	Society of Women Engineers	710400	Student or Non-Emp Travel	0.00	1,885.25	1,885.25
1DJ179	Society of Women Engineers	711100	Supplies-General	404.75	0.00	0.00
1DJ181	Hospitality Sales and Marketing	711100	Supplies-General	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	711184	Supplies - Promotion - Cultivation	40.17	0.00	0.00
1DJ181	Hospitality Sales and Marketing	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ182	Student Nursing Organization	710100	Out-of-State Travel	1,130.40	0.00	0.00
1DJ182	Student Nursing Organization	710300	Conference Registration Fees	130.00	920.97	920.97
1DJ182	Student Nursing Organization	710400	Student or Non-Emp Travel	254.88	1,507.03	1,507.03
1DJ182	Student Nursing Organization	711100	Supplies-General	46.38	0.00	0.00
1DJ182	Student Nursing Organization	711116	Supplies-Production or Performance	0.00	1,286.50	1,286.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ182	Student Nursing Organization	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DJ182	Student Nursing Organization	711172	Program Supplies	1,013.92	25.37	25.37
1DJ182	Student Nursing Organization	711184	Supplies - Promotion - Cultivation	2,239.55	1,725.00	1,725.00
1DJ182	Student Nursing Organization	713000	Printing & Copying-General	13.67	0.00	0.00
1DJ182	Student Nursing Organization	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DJ182	Student Nursing Organization	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ182	Student Nursing Organization	719000	Business Meals-Meetings-Non Travel	567.72	330.87	330.87
1DJ183	Kappa Kappa Psi	711100	Supplies-General	75.04	0.00	0.00
1DJ183	Kappa Kappa Psi	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	710100	Out-of-State Travel	0.00	654.25	654.25
1DJ184	Alpha Kappa Psi	710300	Conference Registration Fees	453.00	0.00	0.00
1DJ184	Alpha Kappa Psi	710400	Student or Non-Emp Travel	817.29	723.00	723.00
1DJ184	Alpha Kappa Psi	711100	Supplies-General	0.00	9.96	9.96
1DJ184	Alpha Kappa Psi	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	711172	Program Supplies	1,102.55	429.79	429.79
1DJ184	Alpha Kappa Psi	711184	Supplies - Promotion - Cultivation	689.74	1,718.37	1,718.37
1DJ184	Alpha Kappa Psi	716063	Maint & Repairs-Computer Hardware	755.00	0.00	0.00
1DJ184	Alpha Kappa Psi	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	719000	Business Meals-Meetings-Non Travel	259.70	1,032.14	1,032.14
1DJ184	Alpha Kappa Psi	719100	Membership Dues & Fees	10,166.99	10,476.54	10,476.54
1DJ184	Alpha Kappa Psi	71C100	Advertising (Non-Employment)	0.00	34.00	34.00
1DJ184	Alpha Kappa Psi	71CZ00	Other Expenses-Deductions	0.00	231.00	231.00
1DJ184	Alpha Kappa Psi	760000	Internal Allocations	(287.00)	0.00	0.00
1DJ185	Cru UNH	711100	Supplies-General	0.00	180.32	180.32
1DJ185	Cru UNH	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ185	Cru UNH	711172	Program Supplies	81.39	0.00	0.00
1DJ185	Cru UNH	719000	Business Meals-Meetings-Non Travel	0.00	405.59	405.59
1DJ185	Cru UNH	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ185	Cru UNH	760000	Internal Allocations	(81.39)	(378.57)	(378.57)
1DJ186	Alpha Chi Sigma	710400	Student or Non-Emp Travel	0.00	490.48	490.48
1DJ186	Alpha Chi Sigma	719000	Business Meals-Meetings-Non Travel	1,022.68	0.00	0.00
1DJ186	Alpha Chi Sigma	760000	Internal Allocations	0.00	(490.00)	(490.00)
1DJ187	Stonewall Grads	716123	Rental Property/Room (short term)	50.00	0.00	0.00
1DJ187	Stonewall Grads	717200	Other Professional Services-General	1,317.40	0.00	0.00
1DJ187	Stonewall Grads	760000	Internal Allocations	(568.97)	0.00	0.00
1DJ188	Hillel	710400	Student or Non-Emp Travel	66.47	0.00	0.00
1DJ188	Hillel	711100	Supplies-General	0.00	19.57	19.57
1DJ188	Hillel	711184	Supplies - Promotion - Cultivation	0.00	14.27	14.27
1DJ188	Hillel	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ188	Hillel	719000	Business Meals-Meetings-Non Travel	0.00	30.49	30.49
1DJ189	Amer Society for Microbiology	711100	Supplies-General	36.36	0.00	0.00
1DJ189	Amer Society for Microbiology	711184	Supplies - Promotion - Cultivation	0.00	66.02	66.02
1DJ189	Amer Society for Microbiology	719000	Business Meals-Meetings-Non Travel	262.50	0.00	0.00
1DJ191	CommUNHiversity	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ195	Arnold Air Society	710100	Out-of-State Travel	320.00	0.00	0.00
1DJ195	Arnold Air Society	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ195	Arnold Air Society	710305	Registration Fees-Other	3,616.00	0.00	0.00
1DJ195	Arnold Air Society	710400	Student or Non-Emp Travel	1,099.20	2,898.00	2,898.00
1DJ195	Arnold Air Society	710410	Student or Non-Emp Travel-Lodging	0.00	1,000.00	1,000.00
1DJ195	Arnold Air Society	711100	Supplies-General	0.00	2,831.74	2,831.74
1DJ195	Arnold Air Society	711116	Supplies-Production or Performance	0.00	115.71	115.71
1DJ195	Arnold Air Society	719000	Business Meals-Meetings-Non Travel	2,915.05	0.00	0.00
1DJ195	Arnold Air Society	760000	Internal Allocations	0.00	(696.76)	(696.76)
1DJ196	PAWS Program	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DJ196	PAWS Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DJ196	PAWS Program	61JBEX	Casual - Exempt	1,000.00	500.00	500.00
1DJ196	PAWS Program	61SNHO	Student Labor - Overtime	193.50	5.00	5.00
1DJ196	PAWS Program	61SNSH	Student Labor	4,889.50	836.00	836.00
1DJ196	PAWS Program	65YB10	Base Benefit Distr (fica)	84.00	42.00	42.00
1DJ196	PAWS Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DJ196	PAWS Program	710000	In-State Travel	5,920.96	452.38	452.38
1DJ196	PAWS Program	710100	Out-of-State Travel	564.55	0.00	0.00
1DJ196	PAWS Program	710110	Out-of-State Travel-Team Travel	445.04	6,985.67	6,985.67
1DJ196	PAWS Program	710300	Conference Registration Fees	0.00	90.00	90.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ196	PAWS Program	710305	Registration Fees-Other	331.44	1,307.00	1,307.00
1DJ196	PAWS Program	710400	Student or Non-Emp Travel	0.00	319.50	319.50
1DJ196	PAWS Program	711100	Supplies-General	5,252.53	6,215.76	6,215.76
1DJ196	PAWS Program	711101	Supplies - Admin & Office	0.00	0.00	0.00
1DJ196	PAWS Program	711172	Program Supplies	18,061.22	1,988.04	1,988.04
1DJ196	PAWS Program	713000	Printing & Copying-General	364.80	236.54	236.54
1DJ196	PAWS Program	716000	Maintenance & Repairs-General	89.20	0.00	0.00
1DJ196	PAWS Program	716027	Maint & Repairs-Vehicle-Gas-Oil	456.50	0.00	0.00
1DJ196	PAWS Program	716100	Rentals & Leases-General	1,514.00	967.38	967.38
1DJ196	PAWS Program	717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00
1DJ196	PAWS Program	717106	Finl Services-Epayment CC fees	(5.73)	119.83	119.83
1DJ196	PAWS Program	717200	Other Professional Services-General	3,775.30	4,512.83	4,512.83
1DJ196	PAWS Program	719000	Business Meals-Meetings-Non Travel	11,979.03	12,173.45	12,173.45
1DJ196	PAWS Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	710300	Conference Registration Fees	0.00	55.00	55.00
1DJ200	UNH Slow Food	710400	Student or Non-Emp Travel	0.00	851.29	851.29
1DJ200	UNH Slow Food	711100	Supplies-General	0.00	86.13	86.13
1DJ200	UNH Slow Food	711172	Program Supplies	0.00	799.70	799.70
1DJ200	UNH Slow Food	711184	Supplies - Promotion - Cultivation	34.32	540.55	540.55
1DJ200	UNH Slow Food	717200	Other Professional Services-General	0.00	900.00	900.00
1DJ200	UNH Slow Food	719000	Business Meals-Meetings-Non Travel	0.00	398.74	398.74
1DJ200	UNH Slow Food	760000	Internal Allocations	0.00	(3,576.41)	(3,576.41)
1DJ201	Nat'l Society of Black Engineers	710000	In-State Travel	232.15	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	710300	Conference Registration Fees	2,349.00	741.00	741.00
1DJ201	Nat'l Society of Black Engineers	710400	Student or Non-Emp Travel	2,849.30	681.65	681.65
1DJ201	Nat'l Society of Black Engineers	710410	Student or Non-Emp Travel-Lodging	790.48	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	711100	Supplies-General	206.12	327.10	327.10
1DJ201	Nat'l Society of Black Engineers	711172	Program Supplies	36.04	54.94	54.94
1DJ201	Nat'l Society of Black Engineers	711184	Supplies - Promotion - Cultivation	0.00	655.84	655.84
1DJ201	Nat'l Society of Black Engineers	713000	Printing & Copying-General	86.31	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	719000	Business Meals-Meetings-Non Travel	397.69	1,077.40	1,077.40
1DJ201	Nat'l Society of Black Engineers	719100	Membership Dues & Fees	30.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	760000	Internal Allocations	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	711100	Supplies-General	69.24	77.95	77.95
1DJ202	Phi Alpha Honor Society	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	711172	Program Supplies	74.75	0.00	0.00
1DJ202	Phi Alpha Honor Society	716100	Rentals & Leases-General	160.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	719000	Business Meals-Meetings-Non Travel	98.27	59.25	59.25
1DJ202	Phi Alpha Honor Society	719100	Membership Dues & Fees	600.00	0.00	0.00
1DJ206	Residence Hall Association	710300	Conference Registration Fees	160.00	416.65	416.65
1DJ206	Residence Hall Association	711100	Supplies-General	0.00	234.01	234.01
1DJ206	Residence Hall Association	711172	Program Supplies	2,751.60	0.00	0.00
1DJ206	Residence Hall Association	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ206	Residence Hall Association	719000	Business Meals-Meetings-Non Travel	807.30	92.99	92.99
1DJ206	Residence Hall Association	760000	Internal Allocations	(2,647.00)	(200.97)	(200.97)
1DJ209	Active Minds UNH	711100	Supplies-General	0.00	92.00	92.00
1DJ209	Active Minds UNH	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ209	Active Minds UNH	711172	Program Supplies	9.27	0.00	0.00
1DJ209	Active Minds UNH	719000	Business Meals-Meetings-Non Travel	41.69	11.48	11.48
1DJ209	Active Minds UNH	760000	Internal Allocations	0.00	(1,608.38)	(1,608.38)
1DJ211	Best Buddies UNH	710400	Student or Non-Emp Travel	627.40	0.00	0.00
1DJ211	Best Buddies UNH	711100	Supplies-General	84.88	205.58	205.58
1DJ211	Best Buddies UNH	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ211	Best Buddies UNH	711172	Program Supplies	704.91	0.00	0.00
1DJ211	Best Buddies UNH	711184	Supplies - Promotion - Cultivation	217.94	18.08	18.08
1DJ211	Best Buddies UNH	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ211	Best Buddies UNH	719000	Business Meals-Meetings-Non Travel	34.93	0.00	0.00
1DJ211	Best Buddies UNH	719100	Membership Dues & Fees	300.00	250.00	250.00
1DJ212	Eta Sigma Delta	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ212	Eta Sigma Delta	711184	Supplies - Promotion - Cultivation	550.00	0.00	0.00
1DJ212	Eta Sigma Delta	719100	Membership Dues & Fees	0.00	360.00	360.00
1DJ213	Off the clef	710100	Out-of-State Travel	0.00	114.80	114.80
1DJ213	Off the clef	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ213	Off the clef	710410	Student or Non-Emp Travel-Lodging	0.00	254.80	254.80
1DJ213	Off the clef	711100	Supplies-General	0.00	32.51	32.51

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ213	Off the clef	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ213	Off the clef	711172	Program Supplies	0.00	35.25	35.25
1DJ213	Off the clef	711184	Supplies - Promotion - Cultivation	0.00	54.11	54.11
1DJ213	Off the clef	717200	Other Professional Services-General	750.00	650.00	650.00
1DJ213	Off the clef	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ213	Off the clef	760000	Internal Allocations	(200.00)	0.00	0.00
1DJ216	Fia-Chait Irish Dance	711184	Supplies - Promotion - Cultivation	228.78	0.00	0.00
1DJ216	Fia-Chait Irish Dance	714010	Postage-Off Campus Mail Services	9.90	0.00	0.00
1DJ216	Fia-Chait Irish Dance	760000	Internal Allocations	(75.00)	0.00	0.00
1DJ218	Comm-entary	713000	Printing & Copying-General	1,159.00	0.00	0.00
1DJ218	Comm-entary	760000	Internal Allocations	(1,159.00)	0.00	0.00
1DJ219	Alpha Phi Omega	710400	Student or Non-Emp Travel	0.00	50.05	50.05
1DJ219	Alpha Phi Omega	711100	Supplies-General	542.41	2,864.82	2,864.82
1DJ219	Alpha Phi Omega	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	711172	Program Supplies	5,718.61	655.10	655.10
1DJ219	Alpha Phi Omega	711184	Supplies - Promotion - Cultivation	322.45	546.51	546.51
1DJ219	Alpha Phi Omega	714000	Postage-General	0.00	4.41	4.41
1DJ219	Alpha Phi Omega	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	719000	Business Meals-Meetings-Non Travel	3,697.81	1,520.45	1,520.45
1DJ219	Alpha Phi Omega	719005	Business Meals-Group or Class Meals	0.00	535.55	535.55
1DJ219	Alpha Phi Omega	719100	Membership Dues & Fees	8,974.00	4,742.00	4,742.00
1DJ220	Sigma Chi - Upsilon	711184	Supplies - Promotion - Cultivation	30.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	716120	Rentals-Property or Room	0.00	50.00	50.00
1DJ220	Sigma Chi - Upsilon	716123	Rental Property/Room (short term)	100.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	760000	Internal Allocations	0.00	(640.00)	(640.00)
1DJ222	Society of Physics Students	710400	Student or Non-Emp Travel	0.00	168.00	168.00
1DJ222	Society of Physics Students	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ222	Society of Physics Students	711172	Program Supplies	88.40	390.50	390.50
1DJ222	Society of Physics Students	711184	Supplies - Promotion - Cultivation	27.32	95.77	95.77
1DJ222	Society of Physics Students	717200	Other Professional Services-General	(1,000.00)	(1,000.00)	(1,000.00)
1DJ222	Society of Physics Students	719000	Business Meals-Meetings-Non Travel	240.00	298.80	298.80
1DJ222	Society of Physics Students	719100	Membership Dues & Fees	103.50	0.00	0.00
1DJ224	Eta Sigma Phi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	711184	Supplies - Promotion - Cultivation	349.29	0.00	0.00
1DJ224	Eta Sigma Phi	719000	Business Meals-Meetings-Non Travel	0.00	22.07	22.07
1DJ224	Eta Sigma Phi	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ225	Red Cross Club	711100	Supplies-General	19.96	397.13	397.13
1DJ225	Red Cross Club	711172	Program Supplies	571.19	0.00	0.00
1DJ225	Red Cross Club	711184	Supplies - Promotion - Cultivation	39.56	39.27	39.27
1DJ225	Red Cross Club	719000	Business Meals-Meetings-Non Travel	145.10	87.47	87.47
1DJ225	Red Cross Club	719100	Membership Dues & Fees	660.00	0.00	0.00
1DJ227	Aspiring Hands	711100	Supplies-General	(13.99)	434.35	434.35
1DJ227	Aspiring Hands	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ227	Aspiring Hands	711172	Program Supplies	709.53	0.00	0.00
1DJ227	Aspiring Hands	711184	Supplies - Promotion - Cultivation	0.00	120.83	120.83
1DJ227	Aspiring Hands	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ227	Aspiring Hands	719000	Business Meals-Meetings-Non Travel	0.00	25.62	25.62
1DJ227	Aspiring Hands	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	710100	Out-of-State Travel	0.00	65.30	65.30
1DJ229	American Society of Civil Engineers	710300	Conference Registration Fees	25.00	630.20	630.20
1DJ229	American Society of Civil Engineers	710400	Student or Non-Emp Travel	0.00	2,387.04	2,387.04
1DJ229	American Society of Civil Engineers	711100	Supplies-General	719.55	3,204.05	3,204.05
1DJ229	American Society of Civil Engineers	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	711172	Program Supplies	226.00	132.54	132.54
1DJ229	American Society of Civil Engineers	713000	Printing & Copying-General	278.70	0.00	0.00
1DJ229	American Society of Civil Engineers	717200	Other Professional Services-General	0.00	60.00	60.00
1DJ229	American Society of Civil Engineers	719000	Business Meals-Meetings-Non Travel	2,853.45	228.23	228.23
1DJ229	American Society of Civil Engineers	719100	Membership Dues & Fees	0.00	25.00	25.00
1DJ232	Indian Subcontinent Students' Assoc	710400	Student or Non-Emp Travel	0.00	50.78	50.78
1DJ232	Indian Subcontinent Students' Assoc	711116	Supplies-Production or Performance	0.00	305.42	305.42
1DJ232	Indian Subcontinent Students' Assoc	711172	Program Supplies	1,227.72	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	711184	Supplies - Promotion - Cultivation	1,607.61	1,676.88	1,676.88
1DJ232	Indian Subcontinent Students' Assoc	716100	Rentals & Leases-General	0.00	1,200.00	1,200.00
1DJ232	Indian Subcontinent Students' Assoc	716123	Rental Property/Room (short term)	300.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ232	Indian Subcontinent Students' Assoc	717200	Other Professional Services-General	5,783.00	250.00	250.00
1DJ232	Indian Subcontinent Students' Assoc	719000	Business Meals-Meetings-Non Travel	125.91	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	760000	Internal Allocations	(7,136.50)	(2,027.39)	(2,027.39)
1DJ233	Silver Wings-Cunningham Chapter	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ233	Silver Wings-Cunningham Chapter	711100	Supplies-General	0.00	50.00	50.00
1DJ233	Silver Wings-Cunningham Chapter	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ233	Silver Wings-Cunningham Chapter	719100	Membership Dues & Fees	0.00	298.00	298.00
1DJ233	Silver Wings-Cunningham Chapter	760000	Internal Allocations	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	711100	Supplies-General	0.00	391.88	391.88
1DJ235	UNH Freestyle Figure Skating Club	711172	Program Supplies	256.48	71.93	71.93
1DJ235	UNH Freestyle Figure Skating Club	711184	Supplies - Promotion - Cultivation	854.00	2,228.69	2,228.69
1DJ235	UNH Freestyle Figure Skating Club	716100	Rentals & Leases-General	1,935.00	1,146.72	1,146.72
1DJ235	UNH Freestyle Figure Skating Club	717200	Other Professional Services-General	1,820.00	1,725.00	1,725.00
1DJ235	UNH Freestyle Figure Skating Club	719100	Membership Dues & Fees	257.20	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	760000	Internal Allocations	(1,260.00)	0.00	0.00
1DJ237	Get Real! UNH	760000	Internal Allocations	0.00	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	711184	Supplies - Promotion - Cultivation	818.03	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	716120	Rentals-Property or Room	100.00	0.00	0.00
1DJ240	Phi Mu Delta	711100	Supplies-General	0.00	30.30	30.30
1DJ240	Phi Mu Delta	716100	Rentals & Leases-General	243.25	0.00	0.00
1DJ240	Phi Mu Delta	760000	Internal Allocations	(77.04)	0.00	0.00
1DJ242	UNH Hammock Club	711100	Supplies-General	1,211.50	2,417.80	2,417.80
1DJ242	UNH Hammock Club	760000	Internal Allocations	0.00	(59.80)	(59.80)
1DJ246	Contra UNH	716100	Rentals & Leases-General	0.00	3,223.38	3,223.38
1DJ246	Contra UNH	716123	Rental Property/Room (short term)	100.00	0.00	0.00
1DJ246	Contra UNH	717200	Other Professional Services-General	2,525.00	2,100.00	2,100.00
1DJ246	Contra UNH	717224	Oth Prof Ser-Guest Artists	0.00	750.00	750.00
1DJ246	Contra UNH	760000	Internal Allocations	(1,939.00)	(5,157.68)	(5,157.68)
1DJ249	UNH VOX (Voices Planned Parenthood)	711184	Supplies - Promotion - Cultivation	39.38	0.00	0.00
1DJ250	National Assoc. for Music Education	710400	Student or Non-Emp Travel	144.00	0.00	0.00
1DJ250	National Assoc. for Music Education	716123	Rental Property/Room (short term)	150.00	0.00	0.00
1DJ251	AIChE	711100	Supplies-General	0.00	390.00	390.00
1DJ251	AIChE	717200	Other Professional Services-General	312.00	0.00	0.00
1DJ252	Women in Business	710300	Conference Registration Fees	200.00	0.00	0.00
1DJ252	Women in Business	711100	Supplies-General	298.89	436.45	436.45
1DJ252	Women in Business	711172	Program Supplies	253.26	244.36	244.36
1DJ252	Women in Business	711184	Supplies - Promotion - Cultivation	660.12	74.72	74.72
1DJ252	Women in Business	717200	Other Professional Services-General	30.00	0.00	0.00
1DJ252	Women in Business	719000	Business Meals-Meetings-Non Travel	503.12	52.59	52.59
1DJ253	Sigma Tau Delta	711172	Program Supplies	74.68	0.00	0.00
1DJ253	Sigma Tau Delta	711180	Supplies Special Events	0.00	90.50	90.50
1DJ253	Sigma Tau Delta	711184	Supplies - Promotion - Cultivation	0.00	18.61	18.61
1DJ253	Sigma Tau Delta	719100	Membership Dues & Fees	520.00	76.23	76.23
1DJ253	Sigma Tau Delta	760000	Internal Allocations	45.00	0.00	0.00
1DJ254	Kappa Sigma	760000	Internal Allocations	0.00	(701.25)	(701.25)
1DJ255	Amnesty International UNH	710300	Conference Registration Fees	100.00	0.00	0.00
1DJ255	Amnesty International UNH	710400	Student or Non-Emp Travel	185.00	480.70	480.70
1DJ255	Amnesty International UNH	711172	Program Supplies	0.00	40.00	40.00
1DJ255	Amnesty International UNH	717200	Other Professional Services-General	500.00	0.00	0.00
1DJ255	Amnesty International UNH	760000	Internal Allocations	(785.00)	(458.71)	(458.71)
1DJ256	Students for St. Jude	711100	Supplies-General	0.00	159.97	159.97
1DJ256	Students for St. Jude	711172	Program Supplies	63.13	0.00	0.00
1DJ256	Students for St. Jude	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ256	Students for St. Jude	717200	Other Professional Services-General	0.00	300.00	300.00
1DJ256	Students for St. Jude	760000	Internal Allocations	0.00	(460.00)	(460.00)
1DJ258	Vietnamese Student Association	711172	Program Supplies	878.87	23.71	23.71
1DJ258	Vietnamese Student Association	711184	Supplies - Promotion - Cultivation	964.12	475.84	475.84
1DJ258	Vietnamese Student Association	716123	Rental Property/Room (short term)	50.00	0.00	0.00
1DJ258	Vietnamese Student Association	719000	Business Meals-Meetings-Non Travel	703.06	118.18	118.18
1DJ258	Vietnamese Student Association	760000	Internal Allocations	(2,427.48)	(617.48)	(617.48)
1DJ259	UNH Cookie Jar	760000	Internal Allocations	0.00	(48.00)	(48.00)
1DJ262	Student Occ. Therapy Assoc.	711100	Supplies-General	110.31	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	711184	Supplies - Promotion - Cultivation	2,766.77	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	716120	Rentals-Property or Room	200.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	719000	Business Meals-Meetings-Non Travel	280.56	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ263	Ballroom Dance Club	711172	Program Supplies	19.96	0.00	0.00
1DJ263	Ballroom Dance Club	717200	Other Professional Services-General	3,600.00	110.00	110.00
1DJ263	Ballroom Dance Club	719000	Business Meals-Meetings-Non Travel	0.00	19.93	19.93
1DJ263	Ballroom Dance Club	719100	Membership Dues & Fees	240.00	0.00	0.00
1DJ263	Ballroom Dance Club	760000	Internal Allocations	(3,617.04)	(129.93)	(129.93)
1DJ264	Animal Welfare Alliance	711184	Supplies - Promotion - Cultivation	80.00	0.00	0.00
1DJ266	Teachers of Tomorrow	711172	Program Supplies	0.00	23.00	23.00
1DJ269	Pi Mu Epsilon	719015	Business Meals-Recruiting Meals	47.42	0.00	0.00
1DJ269	Pi Mu Epsilon	719100	Membership Dues & Fees	510.00	0.00	0.00
1DJ270	Student Armed Forces Association	711184	Supplies - Promotion - Cultivation	250.00	0.00	0.00
1DJ270	Student Armed Forces Association	717106	Finl Services-Epayment CC fees	4.67	0.00	0.00
1DJ270	Student Armed Forces Association	717200	Other Professional Services-General	250.00	0.00	0.00
1DJ270	Student Armed Forces Association	760000	Internal Allocations	(500.00)	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	711172	Program Supplies	100.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	719000	Business Meals-Meetings-Non Travel	1,550.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	711184	Supplies - Promotion - Cultivation	13.96	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	719100	Membership Dues & Fees	36.00	0.00	0.00
1DJ275	Peace and Justice League	710400	Student or Non-Emp Travel	(325.00)	0.00	0.00
1DJ275	Peace and Justice League	711172	Program Supplies	210.37	0.00	0.00
1DJ275	Peace and Justice League	716027	Maint & Repairs-Vehicle-Gas-Oil	25.92	0.00	0.00
1DJ275	Peace and Justice League	716125	Rentals-Vehicles incl Marine	160.08	0.00	0.00
1DJ275	Peace and Justice League	717200	Other Professional Services-General	500.00	0.00	0.00
1DJ275	Peace and Justice League	760000	Internal Allocations	(376.27)	0.00	0.00
1DJ278	WildACTs	719000	Business Meals-Meetings-Non Travel	240.01	0.00	0.00
1DJ279	Alpha Xi Delta	719000	Business Meals-Meetings-Non Travel	3,517.80	0.00	0.00
1DJ281	Korean Culture Club	710400	Student or Non-Emp Travel	44.24	0.00	0.00
1DJ281	Korean Culture Club	711100	Supplies-General	29.97	0.00	0.00
1DJ281	Korean Culture Club	711172	Program Supplies	256.46	0.00	0.00
1DJ281	Korean Culture Club	711184	Supplies - Promotion - Cultivation	45.95	0.00	0.00
1DJ281	Korean Culture Club	760000	Internal Allocations	(368.62)	0.00	0.00
1DJ283	Brazilian Broad Culture	711172	Program Supplies	845.30	0.00	0.00
1DJ283	Brazilian Broad Culture	719000	Business Meals-Meetings-Non Travel	1,913.93	0.00	0.00
1DJ283	Brazilian Broad Culture	760000	Internal Allocations	(2,762.43)	0.00	0.00
1DJ284	Her Campus	711100	Supplies-General	29.88	0.00	0.00
1DJ284	Her Campus	711172	Program Supplies	524.99	0.00	0.00
1DJ285	Friends of Jaclyn	711172	Program Supplies	323.64	0.00	0.00
1DJ285	Friends of Jaclyn	760000	Internal Allocations	30.00	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	716100	Rentals & Leases-General	250.00	0.00	0.00
1DJ287	Winter Guard	710300	Conference Registration Fees	225.00	0.00	0.00
1DJ287	Winter Guard	710400	Student or Non-Emp Travel	306.60	0.00	0.00
1DJ287	Winter Guard	711100	Supplies-General	169.44	0.00	0.00
1DJ287	Winter Guard	719000	Business Meals-Meetings-Non Travel	240.00	0.00	0.00
1DJ290	Dance Marathon	711172	Program Supplies	749.67	0.00	0.00
1DJ290	Dance Marathon	760000	Internal Allocations	(700.00)	0.00	0.00
1DJ291	Lambda Chi Alpha	719000	Business Meals-Meetings-Non Travel	1,939.50	0.00	0.00
1DJCLB	Student club on campus activity	710110	Out-of-State Travel-Team Travel	1,156.80	3,000.00	3,000.00
1DJCLB	Student club on campus activity	710305	Registration Fees-Other	0.00	(200.00)	(200.00)
1DJCLB	Student club on campus activity	711100	Supplies-General	0.00	0.00	0.00
1DJCLB	Student club on campus activity	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJCLB	Student club on campus activity	760000	Internal Allocations	(1,428.00)	(5,068.50)	(5,068.50)
1DJJUD	Community Standards	61CBEX	Part Time Salary (w/ status)	750.00	0.00	0.00
1DJJUD	Community Standards	61CPHX	Part Time Hourly	12,357.53	15,223.00	15,223.00
1DJJUD	Community Standards	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DJJUD	Community Standards	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DJJUD	Community Standards	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DJJUD	Community Standards	65YB10	Base Benefit Distr (fica)	63.00	0.00	0.00
1DJJUD	Community Standards	65YP10	Nonstatus Benefit Distr (Fica)	1,038.03	1,278.75	1,278.75
1DJJUD	Community Standards	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DJJUD	Community Standards	711100	Supplies-General	0.00	1,394.20	1,394.20
1DJJUD	Community Standards	711178	Supplies- Training	0.00	0.00	0.00
1DJJUD	Community Standards	716063	Maint & Repairs-Computer Hardware	4,721.75	0.00	0.00
1DJJUD	Community Standards	717200	Other Professional Services-General	4,198.00	1,419.00	1,419.00
1DJRHC	Residence Hall Council	710000	In-State Travel	332.82	221.15	221.15
1DJRHC	Residence Hall Council	710100	Out-of-State Travel	4.00	280.68	280.68
1DJRHC	Residence Hall Council	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJRHC	Residence Hall Council	710400	Student or Non-Emp Travel	19,645.99	10,336.97	10,336.97
1DJRHC	Residence Hall Council	711000	Purchasing Cards	0.00	0.00	0.00
1DJRHC	Residence Hall Council	711100	Supplies-General	56,535.22	22,248.47	22,248.47
1DJRHC	Residence Hall Council	711140	Supplies-Recruiting	0.00	7.47	7.47
1DJRHC	Residence Hall Council	711154	Supplies-Computer Peripherals	353.82	0.00	0.00
1DJRHC	Residence Hall Council	711172	Program Supplies	2,509.45	52,284.33	52,284.33
1DJRHC	Residence Hall Council	711178	Supplies- Training	0.00	0.00	0.00
1DJRHC	Residence Hall Council	713000	Printing & Copying-General	114.49	0.00	0.00
1DJRHC	Residence Hall Council	716100	Rentals & Leases-General	2,252.70	67.90	67.90
1DJRHC	Residence Hall Council	716120	Rentals-Property or Room	0.00	320.00	320.00
1DJRHC	Residence Hall Council	716125	Rentals-Vehicles incl Marine	0.00	204.00	204.00
1DJRHC	Residence Hall Council	716130	Rentals-Vehicle-Recruiting	0.00	6,300.00	6,300.00
1DJRHC	Residence Hall Council	717200	Other Professional Services-General	2,925.00	9,046.90	9,046.90
1DJRHC	Residence Hall Council	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DJRHC	Residence Hall Council	717248	Oth Prof Ser-Speakers/Entertainment	0.00	575.00	575.00
1DJRHC	Residence Hall Council	719000	Business Meals-Meetings-Non Travel	3,057.59	8,089.05	8,089.05
1DJRHC	Residence Hall Council	719005	Business Meals-Group or Class Meals	27,914.97	0.00	0.00
1DJRHC	Residence Hall Council	71CZ00	Other Expenses-Deductions	2,708.68	0.00	0.00
1DJRHC	Residence Hall Council	760000	Internal Allocations	0.00	(100.00)	(100.00)
1DJSAF	UNH Student Activity Fee	615F10	PAT	43,372.68	41,317.93	41,317.93
1DJSAF	UNH Student Activity Fee	617BHO	Operating Staff-Overtime	250.57	46.59	46.59
1DJSAF	UNH Student Activity Fee	617F10	Operating Staff	25,161.09	26,426.22	26,426.22
1DJSAF	UNH Student Activity Fee	61CPEX	Part Time Salary	86,651.43	94,403.07	94,403.07
1DJSAF	UNH Student Activity Fee	61CPHX	Part Time Hourly	720.00	720.00	720.00
1DJSAF	UNH Student Activity Fee	61JBEX	Casual - Exempt	0.00	300.00	300.00
1DJSAF	UNH Student Activity Fee	61SNHO	Student Labor - Overtime	131.93	0.00	0.00
1DJSAF	UNH Student Activity Fee	61SNSH	Student Labor	24,767.95	17,991.84	17,991.84
1DJSAF	UNH Student Activity Fee	61SNWS	College Work Study	2,802.74	2,198.18	2,198.18
1DJSAF	UNH Student Activity Fee	65YB10	Base Benefit Distr (fica)	21.04	29.11	29.11
1DJSAF	UNH Student Activity Fee	65YF10	Full Fringe Benefit Distr Expe	27,392.91	29,407.85	29,407.85
1DJSAF	UNH Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	7,339.38	0.00	0.00
1DJSAF	UNH Student Activity Fee	71	Support	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710000	In-State Travel	34.24	73.07	73.07
1DJSAF	UNH Student Activity Fee	710030	In-State Travel-Searches	0.00	75.00	75.00
1DJSAF	UNH Student Activity Fee	710100	Out-of-State Travel	602.47	3,116.71	3,116.71
1DJSAF	UNH Student Activity Fee	710110	Out-of-State Travel-Team Travel	522.48	0.00	0.00
1DJSAF	UNH Student Activity Fee	710300	Conference Registration Fees	8,333.26	9,144.33	9,144.33
1DJSAF	UNH Student Activity Fee	710305	Registration Fees-Other	0.00	935.25	935.25
1DJSAF	UNH Student Activity Fee	710400	Student or Non-Emp Travel	21,370.97	39,995.10	39,995.10
1DJSAF	UNH Student Activity Fee	710410	Student or Non-Emp Travel-Lodging	2,501.34	2,647.11	2,647.11
1DJSAF	UNH Student Activity Fee	711000	Purchasing Cards	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711100	Supplies-General	43,756.41	109,069.70	109,069.70
1DJSAF	UNH Student Activity Fee	711108	Supplies-Subscription,Newspaper,Mag	709.60	153.03	153.03
1DJSAF	UNH Student Activity Fee	711116	Supplies-Production or Performance	102.68	20,816.73	20,816.73
1DJSAF	UNH Student Activity Fee	711118	Supplies-Props	0.00	56.97	56.97
1DJSAF	UNH Student Activity Fee	711128	Supplies-Audio-Visual Supplies	1,910.21	12,032.00	12,032.00
1DJSAF	UNH Student Activity Fee	711130	Supplies-Maintenance Supplies	0.00	79.62	79.62
1DJSAF	UNH Student Activity Fee	711132	Supplies-Software Incl Site License	739.34	0.00	0.00
1DJSAF	UNH Student Activity Fee	711154	Supplies-Computer Peripherals	5,909.10	3,345.06	3,345.06
1DJSAF	UNH Student Activity Fee	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711172	Program Supplies	57,489.43	8,341.70	8,341.70
1DJSAF	UNH Student Activity Fee	711180	Supplies Special Events	0.00	704.94	704.94
1DJSAF	UNH Student Activity Fee	711184	Supplies - Promotion - Cultivation	14,910.87	35,233.21	35,233.21
1DJSAF	UNH Student Activity Fee	713000	Printing & Copying-General	5,896.97	23,885.72	23,885.72
1DJSAF	UNH Student Activity Fee	713010	Printing & Copying-Publications	173,539.02	183,852.86	183,852.86
1DJSAF	UNH Student Activity Fee	714000	Postage-General	3,307.97	3,640.88	3,640.88
1DJSAF	UNH Student Activity Fee	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	714010	Postage-Off Campus Mail Services	7.58	0.00	0.00
1DJSAF	UNH Student Activity Fee	715000	Non-Cap Equip-General	9,606.99	245.37	245.37
1DJSAF	UNH Student Activity Fee	715005	Non-Cap Equip-Computer Hardware	197.99	0.00	0.00
1DJSAF	UNH Student Activity Fee	715010	Non-Cap Equip-Furniture & Fixtures	209.95	0.00	0.00
1DJSAF	UNH Student Activity Fee	715040	Non-Cap Equip-Audio Visual	1,189.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716000	Maintenance & Repairs-General	1,407.95	6,527.41	6,527.41
1DJSAF	UNH Student Activity Fee	716018	Maint Agreem- Baseline & Supp	9,042.89	1,573.80	1,573.80

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJSAF	UNH Student Activity Fee	716027	Maint & Repairs-Vehicle-Gas-Oil	1,029.20	347.32	347.32
1DJSAF	UNH Student Activity Fee	716060	Maint & Repairs-Computer Software	2,205.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716100	Rentals & Leases-General	35,275.43	32,610.45	32,610.45
1DJSAF	UNH Student Activity Fee	716110	Rentals-Copier	16,217.83	0.00	0.00
1DJSAF	UNH Student Activity Fee	716120	Rentals-Property or Room	2,200.00	2,425.00	2,425.00
1DJSAF	UNH Student Activity Fee	716123	Rental Property/Room (short term)	300.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716125	Rentals-Vehicles incl Marine	13,526.30	4,145.17	4,145.17
1DJSAF	UNH Student Activity Fee	716140	Rentals-Program Acquisitions	0.00	1,293.50	1,293.50
1DJSAF	UNH Student Activity Fee	716145	Rentals-Broadcast Rights & Fees	7,890.98	28,267.68	28,267.68
1DJSAF	UNH Student Activity Fee	716155	Rentals-Film-Video	44,227.70	545.82	545.82
1DJSAF	UNH Student Activity Fee	717000	Consulting-General	850.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717104	Finl Services-TM Transaction Fees	7.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717105	Finl Services-Credit Crd Disc Fees	1,882.34	1,005.61	1,005.61
1DJSAF	UNH Student Activity Fee	717106	Finl Services-Epayment CC fees	1,703.23	1,507.94	1,507.94
1DJSAF	UNH Student Activity Fee	717115	Finl Services-Bank Charges	102.10	0.00	0.00
1DJSAF	UNH Student Activity Fee	717200	Other Professional Services-General	337,296.53	542,454.92	542,454.92
1DJSAF	UNH Student Activity Fee	717206	Oth Prof Ser-MuniAgreemt-Police	12,431.08	0.00	0.00
1DJSAF	UNH Student Activity Fee	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717224	Oth Prof Ser-Guest Artists	2,157.84	12,695.48	12,695.48
1DJSAF	UNH Student Activity Fee	717234	Oth Prof Ser-Production Services	100.00	9,987.00	9,987.00
1DJSAF	UNH Student Activity Fee	717248	Oth Prof Ser-Speakers/Entertainment	7,000.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	15.00	15.00
1DJSAF	UNH Student Activity Fee	718000	Telecom-General	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	718002	Telecom-Fixed (Basic Phone Service)	23,984.34	20,563.39	20,563.39
1DJSAF	UNH Student Activity Fee	718004	Telecom-Non-Recurring (Toll)	5.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	718014	Telecom-Telephone Equipment	417.00	683.90	683.90
1DJSAF	UNH Student Activity Fee	718016	Telecom-Usage (Tolls)	210.36	180.13	180.13
1DJSAF	UNH Student Activity Fee	719000	Business Meals-Meetings-Non Travel	32,335.35	58,058.44	58,058.44
1DJSAF	UNH Student Activity Fee	719005	Business Meals-Group or Class Meals	2,827.49	0.00	0.00
1DJSAF	UNH Student Activity Fee	719100	Membership Dues & Fees	8,307.89	4,605.98	4,605.98
1DJSAF	UNH Student Activity Fee	71C000	Awards to Non-Employee-Students	578.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	71C100	Advertising (Non-Employment)	9.98	0.00	0.00
1DJSAF	UNH Student Activity Fee	71C400	Legal Expenses	76,800.00	74,516.00	74,516.00
1DJSAF	UNH Student Activity Fee	71C600	Insurance	0.00	54.00	54.00
1DJSAF	UNH Student Activity Fee	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	740000	Cap Equipment	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	760000	Internal Allocations	20,198.36	169.78	169.78
1DJSAF	UNH Student Activity Fee	76000D	Student Org Ticket Support	5,562.00	5,400.00	5,400.00
1DJSAF	UNH Student Activity Fee	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	780100	Electricity	2,843.41	0.00	0.00
1DJSAF	UNH Student Activity Fee	780110	Electricity-PSNH	8,172.66	9,766.80	9,766.80
1DJSAU	Sexual Assault in Crim Just Sys	710000	In-State Travel	0.00	0.00	0.00
1DK051	Student SSN Repl Project	717000	Consulting-General	0.00	0.00	0.00
1DK051	Student SSN Repl Project	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	710020	In-State Travel-Prof Dev	47.66	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	710100	Out-of-State Travel	799.99	438.55	438.55
1DSDIS	Athletic Dir Discretionary Fnd	710110	Out-of-State Travel-Team Travel	0.00	385.71	385.71
1DSDIS	Athletic Dir Discretionary Fnd	711100	Supplies-General	110.58	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	718000	Telecom-General	0.00	14.87	14.87
1DSDIS	Athletic Dir Discretionary Fnd	719000	Business Meals-Meetings-Non Travel	575.17	2,018.46	2,018.46
1DSDIS	Athletic Dir Discretionary Fnd	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	719015	Business Meals-Recruiting Meals	232.28	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	71CZ00	Other Expenses-Deductions	665.00	276.90	276.90
1DSHOC	Hockey Discretionary Fund	710100	Out-of-State Travel	163.90	0.00	0.00
1DSHOC	Hockey Discretionary Fund	711100	Supplies-General	0.00	0.00	0.00
1DSHOC	Hockey Discretionary Fund	719000	Business Meals-Meetings-Non Travel	1,226.90	345.25	345.25
1DSHOC	Hockey Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	897.07	897.07
1DSHOC	Hockey Discretionary Fund	71CZ00	Other Expenses-Deductions	0.00	165.00	165.00
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	203,687.28
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(13,797.55)	(71,852.29)	(71,852.29)
1GA032	Upward Bound Student Supp Gift	710000	In-State Travel	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	711154	Supplies-Computer Peripherals	0.00	2,185.55	2,185.55
1GA032	Upward Bound Student Supp Gift	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	710000	In-State Travel	0.00	96.19	96.19

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GA141	Diversity Network Program Gift Fund	710300	Conference Registration Fees	0.00	200.00	200.00
1GA141	Diversity Network Program Gift Fund	711100	Supplies-General	9.84	15.00	15.00
1GA141	Diversity Network Program Gift Fund	713000	Printing & Copying-General	0.00	75.47	75.47
1GA141	Diversity Network Program Gift Fund	716100	Rentals & Leases-General	220.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	717254	Oth Prof Ser-Information Tech	9.75	0.00	0.00
1GA141	Diversity Network Program Gift Fund	719000	Business Meals-Meetings-Non Travel	1,998.65	375.65	375.65
1GA157	OISS Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	722200	Participant Support	4,000.00	3,800.00	3,800.00
1GA189	Emeriti Council Student Initiative	710200	Foreign Travel	1,229.60	0.00	0.00
1GA189	Emeriti Council Student Initiative	710400	Student or Non-Emp Travel	18,088.80	0.00	0.00
1GA189	Emeriti Council Student Initiative	711100	Supplies-General	588.31	0.00	0.00
1GAADV	UACC Misc Gifts	718000	Telecom-General	0.00	0.00	0.00
1GADSS	Disability Srvcs for Students Gifts	711100	Supplies-General	0.00	0.00	0.00
1GADSS	Disability Srvcs for Students Gifts	711154	Supplies-Computer Peripherals	0.00	876.80	876.80
1GAROT	Air Force ROTC Booster Club Fund	711100	Supplies-General	47.22	316.93	316.93
1GAROT	Air Force ROTC Booster Club Fund	711106	Supplies-Uniforms	161.61	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	711108	Supplies-Subscription,Newspaper,Mag	103.75	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	711154	Supplies-Computer Peripherals	19.97	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	719000	Business Meals-Meetings-Non Travel	325.94	282.50	282.50
1GC016	Traditional Jazz Programming F	61CPEX	Part Time Salary	3,000.07	0.00	0.00
1GC016	Traditional Jazz Programming F	61CPHX	Part Time Hourly	1,500.00	0.00	0.00
1GC016	Traditional Jazz Programming F	61JBEX	Casual - Exempt	1,500.00	0.00	0.00
1GC016	Traditional Jazz Programming F	65YB10	Base Benefit Distr (fica)	126.00	0.00	0.00
1GC016	Traditional Jazz Programming F	65YP10	Nonstatus Benefit Distr (Fica)	378.12	0.00	0.00
1GC016	Traditional Jazz Programming F	710000	In-State Travel	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710400	Student or Non-Emp Travel	38.00	1,220.80	1,220.80
1GC016	Traditional Jazz Programming F	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	711000	Purchasing Cards	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	711100	Supplies-General	6,597.63	179.13	179.13
1GC016	Traditional Jazz Programming F	713000	Printing & Copying-General	1,012.44	1,057.50	1,057.50
1GC016	Traditional Jazz Programming F	714000	Postage-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	716000	Maintenance & Repairs-General	47.25	0.00	0.00
1GC016	Traditional Jazz Programming F	716100	Rentals & Leases-General	0.00	97.50	97.50
1GC016	Traditional Jazz Programming F	716120	Rentals-Property or Room	1,294.92	0.00	0.00
1GC016	Traditional Jazz Programming F	716125	Rentals-Vehicles incl Marine	1,459.95	0.00	0.00
1GC016	Traditional Jazz Programming F	717100	Financial Services-General	724.10	815.40	815.40
1GC016	Traditional Jazz Programming F	717105	Finl Services-Credit Crd Disc Fees	64.98	27.27	27.27
1GC016	Traditional Jazz Programming F	717200	Other Professional Services-General	45,206.58	47,500.00	47,500.00
1GC016	Traditional Jazz Programming F	717210	Oth Prof Ser-Honoraria	7,500.00	0.00	0.00
1GC016	Traditional Jazz Programming F	718000	Telecom-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	718016	Telecom-Usage (Tolls)	6.89	8.02	8.02
1GC016	Traditional Jazz Programming F	719000	Business Meals-Meetings-Non Travel	789.86	104.64	104.64
1GC016	Traditional Jazz Programming F	71CZ00	Other Expenses-Deductions	6.60	4.82	4.82
1GC016	Traditional Jazz Programming F	760086	Theater Usage	217.50	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	615F10	PAT	10,872.76	12,739.39	12,739.39
1GC226	Carsey Institute MADPP Scholarship	61CPHX	Part Time Hourly	0.00	1,121.00	1,121.00
1GC226	Carsey Institute MADPP Scholarship	61JBEX	Casual - Exempt	0.00	3,268.56	3,268.56
1GC226	Carsey Institute MADPP Scholarship	61SNSH	Student Labor	0.00	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	65YB10	Base Benefit Distr (fica)	0.00	274.56	274.56
1GC226	Carsey Institute MADPP Scholarship	65YF10	Full Fringe Benefit Distr Expe	4,343.21	5,513.73	5,513.73
1GC226	Carsey Institute MADPP Scholarship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.12	94.12
1GC226	Carsey Institute MADPP Scholarship	710100	Out-of-State Travel	0.00	925.00	925.00
1GC226	Carsey Institute MADPP Scholarship	710400	Student or Non-Emp Travel	102.00	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	711100	Supplies-General	0.00	364.80	364.80
1GC226	Carsey Institute MADPP Scholarship	713000	Printing & Copying-General	0.00	41.10	41.10
1GC226	Carsey Institute MADPP Scholarship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	71C000	Awards to Non-Employee-Students	5,500.00	2,500.00	2,500.00
1GC260	Prevention Innovations Gift Fund	719000	Business Meals-Meetings-Non Travel	2,000.00	0.00	0.00
1GD089	ASCE Special Activities Fund	710300	Conference Registration Fees	1,505.00	100.00	100.00
1GD089	ASCE Special Activities Fund	710400	Student or Non-Emp Travel	387.47	0.00	0.00
1GD089	ASCE Special Activities Fund	711100	Supplies-General	508.93	71.69	71.69
1GD089	ASCE Special Activities Fund	711110	Supplies-Animal Feed-Care	0.00	19.88	19.88
1GD089	ASCE Special Activities Fund	716100	Rentals & Leases-General	60.00	0.00	0.00
1GD089	ASCE Special Activities Fund	719000	Business Meals-Meetings-Non Travel	410.00	63.43	63.43

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GD153	Roland Burlingame Scholarship Fund	711100	Supplies-General	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	710400	Student or Non-Emp Travel	0.00	1,500.00	1,500.00
1GD160	Cmdr & Katherine Martyn End. Fund	711100	Supplies-General	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	61CPEX	Part Time Salary	7,500.08	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	630.04	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	710000	In-State Travel	0.00	292.83	292.83
1GD210	Northeast Cyber Sec Comp Gift Fund	710100	Out-of-State Travel	0.00	1,802.93	1,802.93
1GD210	Northeast Cyber Sec Comp Gift Fund	710400	Student or Non-Emp Travel	1,712.10	8,341.44	8,341.44
1GD210	Northeast Cyber Sec Comp Gift Fund	711100	Supplies-General	0.00	1,647.95	1,647.95
1GD210	Northeast Cyber Sec Comp Gift Fund	715000	Non-Cap Equip-General	0.00	526.67	526.67
1GD210	Northeast Cyber Sec Comp Gift Fund	717106	Finl Services-Epayment CC fees	0.00	4.86	4.86
1GD210	Northeast Cyber Sec Comp Gift Fund	717200	Other Professional Services-General	0.00	6,263.75	6,263.75
1GD210	Northeast Cyber Sec Comp Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	600.00	600.00
1GD210	Northeast Cyber Sec Comp Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	10,927.35	10,927.35
1GE096	UNH Sales Club	710400	Student or Non-Emp Travel	262.44	0.00	0.00
1GE096	UNH Sales Club	711100	Supplies-General	0.00	0.00	0.00
1GE096	UNH Sales Club	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GE096	UNH Sales Club	717200	Other Professional Services-General	1,351.26	0.00	0.00
1GE096	UNH Sales Club	719000	Business Meals-Meetings-Non Travel	603.74	0.00	0.00
1GE096	UNH Sales Club	719005	Business Meals-Group or Class Meals	0.00	333.28	333.28
1GE107	Investment Banking Opportunity Fund	71C000	Awards to Non-Employee-Students	5,000.00	0.00	0.00
1GF057	PED club	710100	Out-of-State Travel	0.00	(111.00)	(111.00)
1GF057	PED club	710300	Conference Registration Fees	250.00	0.00	0.00
1GF057	PED club	710400	Student or Non-Emp Travel	973.68	1,092.24	1,092.24
1GF057	PED club	711100	Supplies-General	(715.00)	(519.00)	(519.00)
1GF057	PED club	717200	Other Professional Services-General	1,650.00	520.30	520.30
1GF057	PED club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF057	PED club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF057	PED club	719100	Membership Dues & Fees	0.00	100.00	100.00
1GF057	PED club	71B000	Items Resale	0.00	0.00	0.00
1GF073	NEP Rugby Team	617F10	Operating Staff	0.00	1,393.73	1,393.73
1GF073	NEP Rugby Team	65YF10	Full Fringe Benefit Distr Expe	0.00	606.25	606.25
1GF073	NEP Rugby Team	710000	In-State Travel	120.75	272.00	272.00
1GF073	NEP Rugby Team	710100	Out-of-State Travel	905.58	1,268.55	1,268.55
1GF073	NEP Rugby Team	710200	Foreign Travel	1,030.29	0.00	0.00
1GF073	NEP Rugby Team	710305	Registration Fees-Other	1,100.00	600.00	600.00
1GF073	NEP Rugby Team	710400	Student or Non-Emp Travel	2,586.86	2,301.00	2,301.00
1GF073	NEP Rugby Team	711000	Purchasing Cards	960.17	2,124.97	2,124.97
1GF073	NEP Rugby Team	711100	Supplies-General	684.14	187.50	187.50
1GF073	NEP Rugby Team	711184	Supplies - Promotion - Cultivation	0.00	42.00	42.00
1GF073	NEP Rugby Team	714000	Postage-General	0.00	11.25	11.25
1GF073	NEP Rugby Team	716120	Rentals-Property or Room	110.50	81.00	81.00
1GF073	NEP Rugby Team	717200	Other Professional Services-General	1,520.00	1,607.00	1,607.00
1GF073	NEP Rugby Team	719000	Business Meals-Meetings-Non Travel	291.61	1,309.83	1,309.83
1GF099	Hardy Undergraduate Research Award	71C000	Awards to Non-Employee-Students	500.00	0.00	0.00
1GG049	Rotc Chapter Fund	711100	Supplies-General	120.00	473.85	473.85
1GG049	Rotc Chapter Fund	714000	Postage-General	0.00	23.30	23.30
1GG049	Rotc Chapter Fund	716120	Rentals-Property or Room	90.00	0.00	0.00
1GG049	Rotc Chapter Fund	717200	Other Professional Services-General	189.99	53.00	53.00
1GG049	Rotc Chapter Fund	719005	Business Meals-Group or Class Meals	630.00	624.00	624.00
1GJ002	SAFO Miscellaneous Gifts	719000	Business Meals-Meetings-Non Travel	0.00	127.00	127.00
1GJ003	WUNH Marathon	716000	Maintenance & Repairs-General	0.00	3,203.16	3,203.16
1GJ011	UNH Multi-Cultural Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	717105	Finl Services-Credit Crd Disc Fees	0.00	0.11	0.11
1GJ012	Career Services Field Exp	711100	Supplies-General	5,000.00	0.00	0.00
1GJ013	Womens Greek Awards	71C000	Awards to Non-Employee-Students	45.00	0.00	0.00
1GJ014	Mens Greek Awards	71C000	Awards to Non-Employee-Students	16.00	0.00	0.00
1GJ016	SHARRP Gifts	61CBHO	Part Time - Overtime	16.83	0.00	0.00
1GJ016	SHARRP Gifts	61CPEX	Part Time Salary	656.44	0.00	0.00
1GJ016	SHARRP Gifts	61CPHX	Part Time Hourly	5,968.15	0.00	0.00
1GJ016	SHARRP Gifts	65YB10	Base Benefit Distr (fica)	1.41	0.00	0.00
1GJ016	SHARRP Gifts	65YP10	Nonstatus Benefit Distr (Fica)	556.46	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ016	SHARRP Gifts	710000	In-State Travel	258.27	0.00	0.00
1GJ016	SHARRP Gifts	710100	Out-of-State Travel	2,678.27	315.00	315.00
1GJ016	SHARRP Gifts	710300	Conference Registration Fees	2,415.00	449.00	449.00
1GJ016	SHARRP Gifts	710400	Student or Non-Emp Travel	1,983.84	0.00	0.00
1GJ016	SHARRP Gifts	711100	Supplies-General	4,470.18	905.37	905.37
1GJ016	SHARRP Gifts	711132	Supplies-Software Incl Site License	252.00	0.00	0.00
1GJ016	SHARRP Gifts	711154	Supplies-Computer Peripherals	640.53	0.00	0.00
1GJ016	SHARRP Gifts	716000	Maintenance & Repairs-General	160.56	0.00	0.00
1GJ016	SHARRP Gifts	716100	Rentals & Leases-General	700.00	150.00	150.00
1GJ016	SHARRP Gifts	717200	Other Professional Services-General	9,950.00	0.00	0.00
1GJ016	SHARRP Gifts	719000	Business Meals-Meetings-Non Travel	3,398.35	139.74	139.74
1GJ016	SHARRP Gifts	719100	Membership Dues & Fees	1,000.00	1,000.00	1,000.00
1GJ017	Parent's Assn. Student Enrich	711100	Supplies-General	0.00	0.00	0.00
1GJ030	January Jump	711100	Supplies-General	90.38	0.00	0.00
1GJ034	Class of 29 Mub Living Room	711100	Supplies-General	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	715000	Non-Cap Equip-General	0.00	4,365.00	4,365.00
1GJ034	Class of 29 Mub Living Room	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
1GJ035	MUB Gifts	711100	Supplies-General	0.00	39.98	39.98
1GJ042	Recreation Development Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GJ042	Recreation Development Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GJ042	Recreation Development Fund	710100	Out-of-State Travel	61.76	0.00	0.00
1GJ042	Recreation Development Fund	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1GJ042	Recreation Development Fund	710305	Registration Fees-Other	84.00	180.00	180.00
1GJ042	Recreation Development Fund	711100	Supplies-General	257.40	325.00	325.00
1GJ042	Recreation Development Fund	711180	Supplies Special Events	0.00	85.00	85.00
1GJ042	Recreation Development Fund	717200	Other Professional Services-General	1,318.95	1,350.15	1,350.15
1GJ042	Recreation Development Fund	719000	Business Meals-Meetings-Non Travel	0.00	75.96	75.96
1GJ042	Recreation Development Fund	71B000	Items Resale	71.85	1,281.00	1,281.00
1GJ042	Recreation Development Fund	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1GJ042	Recreation Development Fund	760000	Internal Allocations	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	711100	Supplies-General	0.00	2,641.35	2,641.35
1GJ043	Friends of N. Hamp. Crew	713000	Printing & Copying-General	254.40	1,187.30	1,187.30
1GJ043	Friends of N. Hamp. Crew	714000	Postage-General	390.98	1,060.53	1,060.53
1GJ043	Friends of N. Hamp. Crew	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	717106	Finl Services-Epayment CC fees	14.91	120.23	120.23
1GJ043	Friends of N. Hamp. Crew	717200	Other Professional Services-General	3,255.25	4,817.15	4,817.15
1GJ043	Friends of N. Hamp. Crew	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	719005	Business Meals-Group or Class Meals	0.00	1,098.60	1,098.60
1GJ043	Friends of N. Hamp. Crew	719100	Membership Dues & Fees	35.00	0.00	0.00
1GJ044	Frederick C Walker Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ045	Men's Golf	61SNSH	Student Labor	150.00	150.00	150.00
1GJ045	Men's Golf	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ045	Men's Golf	710110	Out-of-State Travel-Team Travel	3,839.92	5,085.14	5,085.14
1GJ045	Men's Golf	710305	Registration Fees-Other	2,045.00	3,999.02	3,999.02
1GJ045	Men's Golf	711000	Purchasing Cards	0.00	69.42	69.42
1GJ045	Men's Golf	711100	Supplies-General	0.00	0.00	0.00
1GJ045	Men's Golf	711172	Program Supplies	0.00	602.77	602.77
1GJ045	Men's Golf	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ045	Men's Golf	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ045	Men's Golf	717106	Finl Services-Epayment CC fees	164.69	23.81	23.81
1GJ045	Men's Golf	717200	Other Professional Services-General	1,248.89	657.25	657.25
1GJ045	Men's Golf	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ045	Men's Golf	719100	Membership Dues & Fees	740.00	150.00	150.00
1GJ047	Cycling Club	710100	Out-of-State Travel	31.93	560.00	560.00
1GJ047	Cycling Club	710110	Out-of-State Travel-Team Travel	8,126.04	10,139.02	10,139.02
1GJ047	Cycling Club	710305	Registration Fees-Other	240.00	1,620.00	1,620.00
1GJ047	Cycling Club	711000	Purchasing Cards	0.00	230.31	230.31
1GJ047	Cycling Club	711100	Supplies-General	0.00	0.00	0.00
1GJ047	Cycling Club	711172	Program Supplies	1,493.01	4,720.00	4,720.00
1GJ047	Cycling Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ047	Cycling Club	717009	Profess Srvcs - Porta Potties	240.00	0.00	0.00
1GJ047	Cycling Club	717106	Finl Services-Epayment CC fees	38.56	84.05	84.05

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ047	Cycling Club	717200	Other Professional Services-General	3,683.55	46.00	46.00
1GJ047	Cycling Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ047	Cycling Club	719100	Membership Dues & Fees	0.00	3,250.98	3,250.98
1GJ047	Cycling Club	71B000	Items Resale	0.00	1,179.00	1,179.00
1GJ048	Fencing Club	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GJ048	Fencing Club	61CPEX	Part Time Salary	0.00	575.00	575.00
1GJ048	Fencing Club	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJ048	Fencing Club	61JBEX	Casual - Exempt	3,900.00	4,500.00	4,500.00
1GJ048	Fencing Club	61JBHX	Casual - Hourly	0.00	687.50	687.50
1GJ048	Fencing Club	65YB10	Base Benefit Distr (fica)	327.60	435.75	435.75
1GJ048	Fencing Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	48.30	48.30
1GJ048	Fencing Club	710100	Out-of-State Travel	4,781.24	1,259.46	1,259.46
1GJ048	Fencing Club	710110	Out-of-State Travel-Team Travel	7,890.03	13,838.55	13,838.55
1GJ048	Fencing Club	710305	Registration Fees-Other	2,780.00	2,425.00	2,425.00
1GJ048	Fencing Club	711100	Supplies-General	0.00	126.17	126.17
1GJ048	Fencing Club	711172	Program Supplies	3,492.92	5,620.14	5,620.14
1GJ048	Fencing Club	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GJ048	Fencing Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ048	Fencing Club	716100	Rentals & Leases-General	2,000.34	1,587.59	1,587.59
1GJ048	Fencing Club	717106	Finl Services-Epayment CC fees	28.42	26.66	26.66
1GJ048	Fencing Club	717200	Other Professional Services-General	13,601.00	14,461.05	14,461.05
1GJ048	Fencing Club	719000	Business Meals-Meetings-Non Travel	4,234.23	4,280.35	4,280.35
1GJ048	Fencing Club	719005	Business Meals-Group or Class Meals	1,249.50	0.00	0.00
1GJ048	Fencing Club	719100	Membership Dues & Fees	300.00	275.00	275.00
1GJ048	Fencing Club	71B000	Items Resale	0.00	5,698.52	5,698.52
1GJ049	Judo Club	710100	Out-of-State Travel	0.00	194.92	194.92
1GJ049	Judo Club	710110	Out-of-State Travel-Team Travel	546.94	0.00	0.00
1GJ049	Judo Club	710305	Registration Fees-Other	643.50	484.81	484.81
1GJ049	Judo Club	711100	Supplies-General	0.00	0.00	0.00
1GJ049	Judo Club	711172	Program Supplies	421.73	8,414.54	8,414.54
1GJ049	Judo Club	716100	Rentals & Leases-General	448.00	37.14	37.14
1GJ049	Judo Club	717106	Finl Services-Epayment CC fees	77.35	52.32	52.32
1GJ049	Judo Club	717200	Other Professional Services-General	1,338.45	1,012.50	1,012.50
1GJ049	Judo Club	719000	Business Meals-Meetings-Non Travel	763.65	628.56	628.56
1GJ049	Judo Club	719100	Membership Dues & Fees	235.00	372.00	372.00
1GJ049	Judo Club	719110	Membership-Individual	0.00	125.50	125.50
1GJ050	Karate Club	711172	Program Supplies	0.00	0.00	0.00
1GJ050	Karate Club	717106	Finl Services-Epayment CC fees	4.22	2.54	2.54
1GJ051	Sailing Club	710110	Out-of-State Travel-Team Travel	472.90	290.62	290.62
1GJ051	Sailing Club	710305	Registration Fees-Other	806.00	0.00	0.00
1GJ051	Sailing Club	711000	Purchasing Cards	417.42	242.53	242.53
1GJ051	Sailing Club	711100	Supplies-General	0.00	0.00	0.00
1GJ051	Sailing Club	711172	Program Supplies	9,403.88	9,982.32	9,982.32
1GJ051	Sailing Club	713000	Printing & Copying-General	0.00	0.00	0.00
1GJ051	Sailing Club	714000	Postage-General	0.00	0.00	0.00
1GJ051	Sailing Club	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GJ051	Sailing Club	716027	Maint & Repairs-Vehicle-Gas-Oil	203.75	273.33	273.33
1GJ051	Sailing Club	716100	Rentals & Leases-General	1,697.80	823.21	823.21
1GJ051	Sailing Club	717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00
1GJ051	Sailing Club	717106	Finl Services-Epayment CC fees	102.99	76.12	76.12
1GJ051	Sailing Club	717200	Other Professional Services-General	807.62	2,053.18	2,053.18
1GJ051	Sailing Club	719000	Business Meals-Meetings-Non Travel	0.00	1,382.51	1,382.51
1GJ051	Sailing Club	719100	Membership Dues & Fees	224.00	433.00	433.00
1GJ051	Sailing Club	71C600	Insurance	0.00	0.00	0.00
1GJ051	Sailing Club	740000	Cap Equipment	0.00	7,500.00	7,500.00
1GJ053	Volleyball Club Men	710100	Out-of-State Travel	342.38	0.00	0.00
1GJ053	Volleyball Club Men	710110	Out-of-State Travel-Team Travel	9,164.67	10,589.11	10,589.11
1GJ053	Volleyball Club Men	710305	Registration Fees-Other	950.00	917.00	917.00
1GJ053	Volleyball Club Men	711172	Program Supplies	676.39	3,625.89	3,625.89
1GJ053	Volleyball Club Men	716100	Rentals & Leases-General	25.50	79.13	79.13
1GJ053	Volleyball Club Men	717106	Finl Services-Epayment CC fees	54.07	4.28	4.28
1GJ053	Volleyball Club Men	717200	Other Professional Services-General	279.00	730.00	730.00
1GJ053	Volleyball Club Men	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ053	Volleyball Club Men	719100	Membership Dues & Fees	15.00	100.00	100.00
1GJ053	Volleyball Club Men	760000	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ054	Volleyball Club Women	61SNSH	Student Labor	0.00	75.00	75.00
1GJ054	Volleyball Club Women	710100	Out-of-State Travel	342.38	0.00	0.00
1GJ054	Volleyball Club Women	710110	Out-of-State Travel-Team Travel	6,344.46	9,427.74	9,427.74
1GJ054	Volleyball Club Women	710305	Registration Fees-Other	1,635.00	1,107.00	1,107.00
1GJ054	Volleyball Club Women	711100	Supplies-General	0.00	0.00	0.00
1GJ054	Volleyball Club Women	711172	Program Supplies	2,083.20	0.00	0.00
1GJ054	Volleyball Club Women	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ054	Volleyball Club Women	716100	Rentals & Leases-General	46.38	26.24	26.24
1GJ054	Volleyball Club Women	717106	Finl Services-Epayment CC fees	108.39	0.00	0.00
1GJ054	Volleyball Club Women	717200	Other Professional Services-General	665.00	0.00	0.00
1GJ054	Volleyball Club Women	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ055	Woodmens Club	710100	Out-of-State Travel	102.15	59.77	59.77
1GJ055	Woodmens Club	710110	Out-of-State Travel-Team Travel	226.21	470.64	470.64
1GJ055	Woodmens Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ055	Woodmens Club	711172	Program Supplies	2,130.66	1,963.83	1,963.83
1GJ055	Woodmens Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	784.77	784.77
1GJ055	Woodmens Club	716100	Rentals & Leases-General	200.00	0.00	0.00
1GJ055	Woodmens Club	717200	Other Professional Services-General	0.00	383.75	383.75
1GJ055	Woodmens Club	719000	Business Meals-Meetings-Non Travel	32.16	0.00	0.00
1GJ056	Tae Kwon Do Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	711100	Supplies-General	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	711172	Program Supplies	992.25	101.25	101.25
1GJ056	Tae Kwon Do Club	717106	Finl Services-Epayment CC fees	10.75	6.67	6.67
1GJ056	Tae Kwon Do Club	717200	Other Professional Services-General	243.20	0.00	0.00
1GJ056	Tae Kwon Do Club	719000	Business Meals-Meetings-Non Travel	377.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	61CPHX	Part Time Hourly	0.00	5,381.25	5,381.25
1GJ058	UNH Rowing Club - Men's	65YP10	Nonstatus Benefit Distr (Fica)	0.00	452.06	452.06
1GJ058	UNH Rowing Club - Men's	710100	Out-of-State Travel	2,144.51	1,771.80	1,771.80
1GJ058	UNH Rowing Club - Men's	710110	Out-of-State Travel-Team Travel	3,508.79	1,679.94	1,679.94
1GJ058	UNH Rowing Club - Men's	710305	Registration Fees-Other	0.00	855.00	855.00
1GJ058	UNH Rowing Club - Men's	711100	Supplies-General	5,087.38	3,735.18	3,735.18
1GJ058	UNH Rowing Club - Men's	711172	Program Supplies	4,419.25	0.00	0.00
1GJ058	UNH Rowing Club - Men's	716000	Maintenance & Repairs-General	0.00	61.50	61.50
1GJ058	UNH Rowing Club - Men's	716100	Rentals & Leases-General	1,526.30	2,498.56	2,498.56
1GJ058	UNH Rowing Club - Men's	717106	Finl Services-Epayment CC fees	148.72	46.71	46.71
1GJ058	UNH Rowing Club - Men's	717200	Other Professional Services-General	3,335.30	1,979.30	1,979.30
1GJ058	UNH Rowing Club - Men's	719000	Business Meals-Meetings-Non Travel	50.24	0.00	0.00
1GJ058	UNH Rowing Club - Men's	719005	Business Meals-Group or Class Meals	3,494.51	4,805.88	4,805.88
1GJ058	UNH Rowing Club - Men's	71B000	Items Resale	0.00	1,156.00	1,156.00
1GJ058	UNH Rowing Club - Men's	71C100	Advertising (Non-Employment)	277.43	720.00	720.00
1GJ058	UNH Rowing Club - Men's	740000	Cap Equipment	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1GJ059	Rugby Club	710100	Out-of-State Travel	100.00	0.00	0.00
1GJ059	Rugby Club	710110	Out-of-State Travel-Team Travel	267.58	6,109.12	6,109.12
1GJ059	Rugby Club	710305	Registration Fees-Other	0.00	787.00	787.00
1GJ059	Rugby Club	711000	Purchasing Cards	0.00	28.25	28.25
1GJ059	Rugby Club	711100	Supplies-General	0.00	0.00	0.00
1GJ059	Rugby Club	711172	Program Supplies	2,808.58	2,302.03	2,302.03
1GJ059	Rugby Club	714000	Postage-General	0.00	95.65	95.65
1GJ059	Rugby Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	156.22	156.22
1GJ059	Rugby Club	716100	Rentals & Leases-General	52.50	204.00	204.00
1GJ059	Rugby Club	717009	Profess Srvcs - Porta Potties	225.00	0.00	0.00
1GJ059	Rugby Club	717106	Finl Services-Epayment CC fees	155.48	94.29	94.29
1GJ059	Rugby Club	717200	Other Professional Services-General	1,073.96	645.00	645.00
1GJ059	Rugby Club	719000	Business Meals-Meetings-Non Travel	194.02	0.00	0.00
1GJ059	Rugby Club	719100	Membership Dues & Fees	606.19	0.00	0.00
1GJ059	Rugby Club	760000	Internal Allocations	(450.00)	0.00	0.00
1GJ060	The Darling Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ060	The Darling Fund	740000	Cap Equipment	0.00	12,604.29	12,604.29
1GJ063	Aikido Sports Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ063	Aikido Sports Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ063	Aikido Sports Club	717200	Other Professional Services-General	0.00	225.00	225.00
1GJ063	Aikido Sports Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ064	Figure Skating Club	710100	Out-of-State Travel	25.00	0.00	0.00
1GJ064	Figure Skating Club	710110	Out-of-State Travel-Team Travel	3,146.94	20,874.38	20,874.38

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ064	Figure Skating Club	710305	Registration Fees-Other	790.00	835.00	835.00
1GJ064	Figure Skating Club	711172	Program Supplies	10,266.49	11,687.25	11,687.25
1GJ064	Figure Skating Club	714000	Postage-General	99.29	88.36	88.36
1GJ064	Figure Skating Club	716000	Maintenance & Repairs-General	0.00	10,387.50	10,387.50
1GJ064	Figure Skating Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ064	Figure Skating Club	716100	Rentals & Leases-General	17,611.67	6,782.00	6,782.00
1GJ064	Figure Skating Club	717106	Finl Services-Epayment CC fees	119.28	90.06	90.06
1GJ064	Figure Skating Club	717200	Other Professional Services-General	2,255.53	8,527.40	8,527.40
1GJ064	Figure Skating Club	717203	Oth Prof Ser-Background Checks	171.32	0.00	0.00
1GJ064	Figure Skating Club	719000	Business Meals-Meetings-Non Travel	660.34	1,026.00	1,026.00
1GJ065	Women's Rugby Club	710100	Out-of-State Travel	760.68	0.00	0.00
1GJ065	Women's Rugby Club	710110	Out-of-State Travel-Team Travel	1,323.21	1,458.07	1,458.07
1GJ065	Women's Rugby Club	710305	Registration Fees-Other	450.00	465.75	465.75
1GJ065	Women's Rugby Club	711172	Program Supplies	320.17	335.19	335.19
1GJ065	Women's Rugby Club	716100	Rentals & Leases-General	0.00	51.00	51.00
1GJ065	Women's Rugby Club	717106	Finl Services-Epayment CC fees	23.38	14.26	14.26
1GJ065	Women's Rugby Club	717200	Other Professional Services-General	1,256.37	525.00	525.00
1GJ065	Women's Rugby Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ065	Women's Rugby Club	719100	Membership Dues & Fees	1,134.30	0.00	0.00
1GJ065	Women's Rugby Club	719110	Membership-Individual	0.00	0.00	0.00
1GJ065	Women's Rugby Club	7600A0	Internal Revenue-Sales & Services	(200.00)	0.00	0.00
1GJ066	UNH Dance Club	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJ066	UNH Dance Club	61SNSH	Student Labor	0.00	75.00	75.00
1GJ066	UNH Dance Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ066	UNH Dance Club	710100	Out-of-State Travel	1,346.49	0.00	0.00
1GJ066	UNH Dance Club	710110	Out-of-State Travel-Team Travel	3,669.82	14,262.92	14,262.92
1GJ066	UNH Dance Club	710300	Conference Registration Fees	0.00	0.00	0.00
1GJ066	UNH Dance Club	710305	Registration Fees-Other	5,761.88	3,961.00	3,961.00
1GJ066	UNH Dance Club	711100	Supplies-General	160.20	1,387.54	1,387.54
1GJ066	UNH Dance Club	711172	Program Supplies	1,544.99	1,747.71	1,747.71
1GJ066	UNH Dance Club	714000	Postage-General	0.00	0.00	0.00
1GJ066	UNH Dance Club	716100	Rentals & Leases-General	0.00	98.19	98.19
1GJ066	UNH Dance Club	717106	Finl Services-Epayment CC fees	21.53	21.34	21.34
1GJ066	UNH Dance Club	717200	Other Professional Services-General	934.58	2,681.03	2,681.03
1GJ066	UNH Dance Club	717246	Oth Prof Ser-Officials	1,600.00	0.00	0.00
1GJ068	Men's Lacrosse	710110	Out-of-State Travel-Team Travel	28,158.92	54,109.85	54,109.85
1GJ068	Men's Lacrosse	710305	Registration Fees-Other	0.00	870.00	870.00
1GJ068	Men's Lacrosse	711172	Program Supplies	9,312.19	5,473.17	5,473.17
1GJ068	Men's Lacrosse	714000	Postage-General	0.00	97.44	97.44
1GJ068	Men's Lacrosse	716100	Rentals & Leases-General	525.00	0.00	0.00
1GJ068	Men's Lacrosse	717106	Finl Services-Epayment CC fees	908.01	32.08	32.08
1GJ068	Men's Lacrosse	717200	Other Professional Services-General	29,048.92	12,173.01	12,173.01
1GJ068	Men's Lacrosse	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ068	Men's Lacrosse	719100	Membership Dues & Fees	2,250.00	2,250.00	2,250.00
1GJ069	Friends of Golf	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ069	Friends of Golf	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ069	Friends of Golf	710305	Registration Fees-Other	900.00	0.00	0.00
1GJ069	Friends of Golf	717200	Other Professional Services-General	1,744.01	0.00	0.00
1GJ070	Snowboarding Club	710100	Out-of-State Travel	158.00	0.00	0.00
1GJ070	Snowboarding Club	710110	Out-of-State Travel-Team Travel	15,847.00	7,210.00	7,210.00
1GJ070	Snowboarding Club	711172	Program Supplies	800.00	312.35	312.35
1GJ070	Snowboarding Club	717106	Finl Services-Epayment CC fees	283.32	197.92	197.92
1GJ070	Snowboarding Club	717200	Other Professional Services-General	609.40	0.00	0.00
1GJ070	Snowboarding Club	719000	Business Meals-Meetings-Non Travel	94.55	0.00	0.00
1GJ071	Archery Club	710110	Out-of-State Travel-Team Travel	1,330.60	175.06	175.06
1GJ071	Archery Club	710305	Registration Fees-Other	0.00	49.00	49.00
1GJ071	Archery Club	711100	Supplies-General	203.70	0.00	0.00
1GJ071	Archery Club	711172	Program Supplies	1,505.51	10.36	10.36
1GJ071	Archery Club	716100	Rentals & Leases-General	0.00	486.50	486.50
1GJ071	Archery Club	717106	Finl Services-Epayment CC fees	11.83	11.70	11.70
1GJ071	Archery Club	717200	Other Professional Services-General	18.00	391.00	391.00
1GJ071	Archery Club	719100	Membership Dues & Fees	245.00	390.00	390.00
1GJ071	Archery Club	71B000	Items Resale	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	711100	Supplies-General	319.52	979.66	979.66
1GJ072	UNH Homecoming Road Race	711172	Program Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ072	UNH Homecoming Road Race	714000	Postage-General	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	717106	Finl Services-Epayment CC fees	77.67	89.10	89.10
1GJ072	UNH Homecoming Road Race	717200	Other Professional Services-General	6,832.85	4,930.75	4,930.75
1GJ072	UNH Homecoming Road Race	719000	Business Meals-Meetings-Non Travel	75.61	0.00	0.00
1GJ072	UNH Homecoming Road Race	71C000	Awards to Non-Employee-Students	1,053.99	1,372.80	1,372.80
1GJ072	UNH Homecoming Road Race	71C100	Advertising (Non-Employment)	0.00	230.90	230.90
1GJ072	UNH Homecoming Road Race	760000	Internal Allocations	(1,000.00)	(1,800.00)	(1,800.00)
1GJ074	Wrestling Club	61JBHX	Casual - Hourly	162.50	122.50	122.50
1GJ074	Wrestling Club	65YB10	Base Benefit Distr (fica)	13.65	10.29	10.29
1GJ074	Wrestling Club	710100	Out-of-State Travel	0.00	93.28	93.28
1GJ074	Wrestling Club	710110	Out-of-State Travel-Team Travel	226.56	3,390.03	3,390.03
1GJ074	Wrestling Club	710305	Registration Fees-Other	625.00	295.00	295.00
1GJ074	Wrestling Club	711172	Program Supplies	0.00	666.17	666.17
1GJ074	Wrestling Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	109.58	109.58
1GJ074	Wrestling Club	716100	Rentals & Leases-General	116.24	74.38	74.38
1GJ074	Wrestling Club	717106	Finl Services-Epayment CC fees	8.06	10.79	10.79
1GJ074	Wrestling Club	717200	Other Professional Services-General	1,200.00	475.00	475.00
1GJ074	Wrestling Club	719000	Business Meals-Meetings-Non Travel	34.00	0.00	0.00
1GJ074	Wrestling Club	719100	Membership Dues & Fees	100.00	0.00	0.00
1GJ075	Baseball Club	710000	In-State Travel	58.19	0.00	0.00
1GJ075	Baseball Club	710100	Out-of-State Travel	306.88	0.00	0.00
1GJ075	Baseball Club	710110	Out-of-State Travel-Team Travel	1,375.02	767.25	767.25
1GJ075	Baseball Club	711100	Supplies-General	1,105.72	0.00	0.00
1GJ075	Baseball Club	711172	Program Supplies	2,264.40	3,345.87	3,345.87
1GJ075	Baseball Club	716027	Maint & Repairs-Vehicle-Gas-Oil	23.56	0.00	0.00
1GJ075	Baseball Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ075	Baseball Club	717106	Finl Services-Epayment CC fees	16.35	11.87	11.87
1GJ075	Baseball Club	717200	Other Professional Services-General	1,116.70	1,502.25	1,502.25
1GJ075	Baseball Club	717246	Oth Prof Ser-Officials	738.00	224.00	224.00
1GJ075	Baseball Club	718000	Telecom-General	0.00	0.00	0.00
1GJ075	Baseball Club	718014	Telecom-Telephone Equipment	132.50	170.00	170.00
1GJ075	Baseball Club	719100	Membership Dues & Fees	141.88	791.56	791.56
1GJ081	Counseling Center Gift	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GJ081	Counseling Center Gift	714000	Postage-General	0.00	0.00	0.00
1GJ085	Women's Softball	710100	Out-of-State Travel	544.24	0.00	0.00
1GJ085	Women's Softball	710110	Out-of-State Travel-Team Travel	181.68	706.96	706.96
1GJ085	Women's Softball	710305	Registration Fees-Other	800.00	0.00	0.00
1GJ085	Women's Softball	711100	Supplies-General	35.40	0.00	0.00
1GJ085	Women's Softball	711172	Program Supplies	13.80	390.53	390.53
1GJ085	Women's Softball	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	11.59	11.59
1GJ085	Women's Softball	716100	Rentals & Leases-General	200.00	0.00	0.00
1GJ085	Women's Softball	717106	Finl Services-Epayment CC fees	37.55	16.27	16.27
1GJ085	Women's Softball	717200	Other Professional Services-General	3,084.85	36.00	36.00
1GJ085	Women's Softball	717246	Oth Prof Ser-Officials	540.00	60.00	60.00
1GJ085	Women's Softball	719000	Business Meals-Meetings-Non Travel	27.80	0.00	0.00
1GJ085	Women's Softball	719100	Membership Dues & Fees	150.00	258.00	258.00
1GJ085	Women's Softball	71B000	Items Resale	185.77	0.00	0.00
1GJ086	Health Services Project Fund	61CPEX	Part Time Salary	0.00	1,386.02	1,386.02
1GJ086	Health Services Project Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	116.44	116.44
1GJ087	Greek Philanthropy Fest	711100	Supplies-General	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ088	Wildacts Theatre	711100	Supplies-General	0.00	150.00	150.00
1GJ088	Wildacts Theatre	719000	Business Meals-Meetings-Non Travel	0.00	55.96	55.96
1GJ091	MUB Programming	710410	Student or Non-Emp Travel-Lodging	0.00	162.15	162.15
1GJ091	MUB Programming	711100	Supplies-General	125.80	1,201.50	1,201.50
1GJ091	MUB Programming	711172	Program Supplies	230.00	566.97	566.97
1GJ091	MUB Programming	711184	Supplies - Promotion - Cultivation	27.46	0.00	0.00
1GJ091	MUB Programming	717200	Other Professional Services-General	950.00	0.00	0.00
1GJ091	MUB Programming	719000	Business Meals-Meetings-Non Travel	283.62	159.45	159.45
1GJ092	Inter-Varsity Christian Fellowship	716120	Rentals-Property or Room	50.00	0.00	0.00
1GJ094	UNH Rifle Club	710110	Out-of-State Travel-Team Travel	1,332.98	657.96	657.96
1GJ094	UNH Rifle Club	710300	Conference Registration Fees	160.00	0.00	0.00
1GJ094	UNH Rifle Club	710305	Registration Fees-Other	994.00	2,188.50	2,188.50
1GJ094	UNH Rifle Club	711100	Supplies-General	0.00	0.00	0.00
1GJ094	UNH Rifle Club	711172	Program Supplies	3,884.60	6,106.67	6,106.67

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ094	UNH Rifle Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	49.70	49.70
1GJ094	UNH Rifle Club	717106	Finl Services-Epayment CC fees	15.48	20.25	20.25
1GJ094	UNH Rifle Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ094	UNH Rifle Club	719000	Business Meals-Meetings-Non Travel	40.00	0.00	0.00
1GJ094	UNH Rifle Club	719100	Membership Dues & Fees	167.00	770.00	770.00
1GJ094	UNH Rifle Club	719105	Membership-Institutional	0.00	0.00	0.00
1GJ094	UNH Rifle Club	719110	Membership-Individual	480.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	61CPHX	Part Time Hourly	0.00	3,500.00	3,500.00
1GJ098	Men's Ice Hockey Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	294.00	294.00
1GJ098	Men's Ice Hockey Club	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	710110	Out-of-State Travel-Team Travel	8,867.52	12,118.82	12,118.82
1GJ098	Men's Ice Hockey Club	710305	Registration Fees-Other	4,840.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	711100	Supplies-General	0.00	36.85	36.85
1GJ098	Men's Ice Hockey Club	711172	Program Supplies	46,087.46	42,522.05	42,522.05
1GJ098	Men's Ice Hockey Club	714000	Postage-General	70.65	54.81	54.81
1GJ098	Men's Ice Hockey Club	714010	Postage-Off Campus Mail Services	0.00	23.01	23.01
1GJ098	Men's Ice Hockey Club	716027	Maint & Repairs-Vehicle-Gas-Oil	359.62	0.00	0.00
1GJ098	Men's Ice Hockey Club	716100	Rentals & Leases-General	27,346.30	24,603.25	24,603.25
1GJ098	Men's Ice Hockey Club	717106	Finl Services-Epayment CC fees	255.44	28.04	28.04
1GJ098	Men's Ice Hockey Club	717200	Other Professional Services-General	23,999.66	8,809.70	8,809.70
1GJ098	Men's Ice Hockey Club	719000	Business Meals-Meetings-Non Travel	94.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	719100	Membership Dues & Fees	0.00	750.00	750.00
1GJ103	Not Too Sharp Acappella Club Gifts	717200	Other Professional Services-General	2,000.00	0.00	0.00
1GJ105	Project Sunshine Fund	710400	Student or Non-Emp Travel	0.00	47.60	47.60
1GJ105	Project Sunshine Fund	711100	Supplies-General	0.00	221.77	221.77
1GJ105	Project Sunshine Fund	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	711172	Program Supplies	765.86	26.22	26.22
1GJ105	Project Sunshine Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	719000	Business Meals-Meetings-Non Travel	159.63	235.92	235.92
1GJ110	Animal Rights Assoc. Gift Fund	711172	Program Supplies	0.00	420.00	420.00
1GJ110	Animal Rights Assoc. Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	65.92	65.92
1GJ111	Accounting Students Assoc Gifts	711100	Supplies-General	91.09	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	711172	Program Supplies	11.31	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	711184	Supplies - Promotion - Cultivation	0.00	105.73	105.73
1GJ111	Accounting Students Assoc Gifts	719000	Business Meals-Meetings-Non Travel	719.26	404.33	404.33
1GJ116	UNH College Republicans Gift Fund	710305	Registration Fees-Other	1,096.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	711100	Supplies-General	0.00	225.00	225.00
1GJ116	UNH College Republicans Gift Fund	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	21.98	21.98
1GJ116	UNH College Republicans Gift Fund	716120	Rentals-Property or Room	250.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	94.09	94.09
1GJ119	Robotics Club Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	711100	Supplies-General	0.00	357.48	357.48
1GJ120	Fusion Student Ministries	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	711184	Supplies - Promotion - Cultivation	0.00	3,895.13	3,895.13
1GJ120	Fusion Student Ministries	716120	Rentals-Property or Room	0.00	300.00	300.00
1GJ120	Fusion Student Ministries	717200	Other Professional Services-General	0.00	1,850.00	1,850.00
1GJ120	Fusion Student Ministries	719000	Business Meals-Meetings-Non Travel	77.61	246.69	246.69
1GJ120	Fusion Student Ministries	719100	Membership Dues & Fees	100.00	250.68	250.68
1GJ120	Fusion Student Ministries	760000	Internal Allocations	(45.00)	0.00	0.00
1GJ122	UNH Rowing Club - Women's	61CPHX	Part Time Hourly	3,000.00	5,040.00	5,040.00
1GJ122	UNH Rowing Club - Women's	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	65YP10	Nonstatus Benefit Distr (Fica)	252.00	423.36	423.36
1GJ122	UNH Rowing Club - Women's	710100	Out-of-State Travel	2,426.90	1,586.33	1,586.33
1GJ122	UNH Rowing Club - Women's	710110	Out-of-State Travel-Team Travel	3,418.94	6,239.99	6,239.99
1GJ122	UNH Rowing Club - Women's	710305	Registration Fees-Other	1,170.00	445.00	445.00
1GJ122	UNH Rowing Club - Women's	711100	Supplies-General	6,837.82	3,426.30	3,426.30
1GJ122	UNH Rowing Club - Women's	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	711172	Program Supplies	4,347.11	0.00	0.00
1GJ122	UNH Rowing Club - Women's	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	716000	Maintenance & Repairs-General	0.00	210.80	210.80

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ122	UNH Rowing Club - Women's	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	716100	Rentals & Leases-General	1,526.29	3,707.06	3,707.06
1GJ122	UNH Rowing Club - Women's	717106	Finl Services-Epayment CC fees	311.01	150.73	150.73
1GJ122	UNH Rowing Club - Women's	717200	Other Professional Services-General	4,040.80	2,555.45	2,555.45
1GJ122	UNH Rowing Club - Women's	719000	Business Meals-Meetings-Non Travel	50.24	0.00	0.00
1GJ122	UNH Rowing Club - Women's	719005	Business Meals-Group or Class Meals	3,307.61	1,971.87	1,971.87
1GJ122	UNH Rowing Club - Women's	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	71C000	Awards to Non-Employee-Students	890.50	0.00	0.00
1GJ122	UNH Rowing Club - Women's	71C100	Advertising (Non-Employment)	277.44	20.00	20.00
1GJ122	UNH Rowing Club - Women's	740000	Cap Equipment	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	61SNSH	Student Labor	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	710110	Out-of-State Travel-Team Travel	11.50	0.00	0.00
1GJ123	Friends of UNH Tennis	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	711100	Supplies-General	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	711172	Program Supplies	1,268.60	1,755.00	1,755.00
1GJ123	Friends of UNH Tennis	716100	Rentals & Leases-General	0.00	1,138.00	1,138.00
1GJ123	Friends of UNH Tennis	717106	Finl Services-Epayment CC fees	6.55	9.05	9.05
1GJ123	Friends of UNH Tennis	717200	Other Professional Services-General	364.00	166.80	166.80
1GJ123	Friends of UNH Tennis	71B000	Items Resale	0.00	658.00	658.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	710110	Out-of-State Travel-Team Travel	52.86	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	711172	Program Supplies	155.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	717106	Finl Services-Epayment CC fees	6.02	0.41	0.41
1GJ124	UNH Nordic Ski Club-Misc. Gifts	717200	Other Professional Services-General	60.00	0.00	0.00
1GJ125	Film Underground Gift Fund	711116	Supplies-Production or Performance	0.00	25.00	25.00
1GJ126	Kelly Quinn Gode Fund for Crew	711100	Supplies-General	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	740000	Cap Equipment	0.00	0.00	0.00
1GJ127	UNH Climbers Club	710110	Out-of-State Travel-Team Travel	0.00	6.67	6.67
1GJ127	UNH Climbers Club	710305	Registration Fees-Other	590.00	5,280.00	5,280.00
1GJ127	UNH Climbers Club	711100	Supplies-General	48.90	0.00	0.00
1GJ127	UNH Climbers Club	711172	Program Supplies	258.21	237.68	237.68
1GJ127	UNH Climbers Club	713000	Printing & Copying-General	0.00	0.00	0.00
1GJ127	UNH Climbers Club	717106	Finl Services-Epayment CC fees	64.20	127.79	127.79
1GJ127	UNH Climbers Club	717200	Other Professional Services-General	0.00	36.00	36.00
1GJ127	UNH Climbers Club	719000	Business Meals-Meetings-Non Travel	26.90	0.00	0.00
1GJ127	UNH Climbers Club	719100	Membership Dues & Fees	1,552.00	1,100.00	1,100.00
1GJ127	UNH Climbers Club	719105	Membership-Institutional	0.00	0.00	0.00
1GJ127	UNH Climbers Club	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	710110	Out-of-State Travel-Team Travel	1,117.98	13,058.82	13,058.82
1GJ131	Men's Ultimate Frisbee Club	710305	Registration Fees-Other	1,800.00	1,835.00	1,835.00
1GJ131	Men's Ultimate Frisbee Club	711100	Supplies-General	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	711172	Program Supplies	1,950.67	7,145.94	7,145.94
1GJ131	Men's Ultimate Frisbee Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	52.21	52.21
1GJ131	Men's Ultimate Frisbee Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	35.10	41.49	41.49
1GJ131	Men's Ultimate Frisbee Club	717200	Other Professional Services-General	2,313.75	670.70	670.70
1GJ131	Men's Ultimate Frisbee Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	760000	Internal Allocations	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	710100	Out-of-State Travel	17.85	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	710110	Out-of-State Travel-Team Travel	4,470.31	7,942.38	7,942.38
1GJ132	Women's Ultimate Frisbee Club	710305	Registration Fees-Other	2,410.00	1,265.00	1,265.00
1GJ132	Women's Ultimate Frisbee Club	711100	Supplies-General	655.02	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	711172	Program Supplies	164.97	3,195.97	3,195.97
1GJ132	Women's Ultimate Frisbee Club	714000	Postage-General	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	5.28	14.26	14.26
1GJ132	Women's Ultimate Frisbee Club	717200	Other Professional Services-General	5,409.16	362.50	362.50
1GJ132	Women's Ultimate Frisbee Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	710110	Out-of-State Travel-Team Travel	1,925.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	710305	Registration Fees-Other	425.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	711172	Program Supplies	2,843.80	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	717200	Other Professional Services-General	2,671.55	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ144	UNH Crew-Spring Training Trip	61JBHX	Casual - Hourly	259.25	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	65YB10	Base Benefit Distr (fica)	21.78	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	710100	Out-of-State Travel	11,890.42	1,855.02	1,855.02
1GJ144	UNH Crew-Spring Training Trip	710110	Out-of-State Travel-Team Travel	16,228.75	24,079.24	24,079.24
1GJ144	UNH Crew-Spring Training Trip	711100	Supplies-General	0.00	138.68	138.68
1GJ144	UNH Crew-Spring Training Trip	711172	Program Supplies	53.40	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	713000	Printing & Copying-General	0.00	232.60	232.60
1GJ144	UNH Crew-Spring Training Trip	714005	Postage-Campus Mail Services	240.60	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	717106	Finl Services-Epayment CC fees	567.14	142.84	142.84
1GJ144	UNH Crew-Spring Training Trip	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	719005	Business Meals-Group or Class Meals	9,470.89	8,851.25	8,851.25
1GJ144	UNH Crew-Spring Training Trip	71C100	Advertising (Non-Employment)	0.00	79.49	79.49
1GJ146	Wildcat Marching Band Color Guard	711100	Supplies-General	(740.80)	0.00	0.00
1GJ147	SEAC Gift Fund	61SNSH	Student Labor	910.00	0.00	0.00
1GJ147	SEAC Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	711100	Supplies-General	253.71	1,921.88	1,921.88
1GJ147	SEAC Gift Fund	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	711172	Program Supplies	1,605.04	3,009.37	3,009.37
1GJ147	SEAC Gift Fund	711184	Supplies - Promotion - Cultivation	874.00	695.31	695.31
1GJ147	SEAC Gift Fund	713000	Printing & Copying-General	840.00	0.00	0.00
1GJ147	SEAC Gift Fund	715000	Non-Cap Equip-General	179.99	0.00	0.00
1GJ147	SEAC Gift Fund	716000	Maintenance & Repairs-General	0.00	245.25	245.25
1GJ147	SEAC Gift Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	169.49	456.80	456.80
1GJ147	SEAC Gift Fund	716100	Rentals & Leases-General	14,386.38	4,429.40	4,429.40
1GJ147	SEAC Gift Fund	716120	Rentals-Property or Room	0.00	5,668.00	5,668.00
1GJ147	SEAC Gift Fund	716125	Rentals-Vehicles incl Marine	1,121.15	2,720.20	2,720.20
1GJ147	SEAC Gift Fund	717200	Other Professional Services-General	400.00	100.00	100.00
1GJ147	SEAC Gift Fund	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	718000	Telecom-General	30.00	0.00	0.00
1GJ147	SEAC Gift Fund	719000	Business Meals-Meetings-Non Travel	934.45	206.98	206.98
1GJ147	SEAC Gift Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	711184	Supplies - Promotion - Cultivation	0.00	61.22	61.22
1GJ152	UNH Freestyle Figure Skating Club	716100	Rentals & Leases-General	0.00	1,245.78	1,245.78
1GJ152	UNH Freestyle Figure Skating Club	717200	Other Professional Services-General	0.00	75.00	75.00
1GJ153	Campus Rec Student Development	61CPHX	Part Time Hourly	0.00	418.50	418.50
1GJ153	Campus Rec Student Development	61SNSH	Student Labor	4,484.25	2,401.50	2,401.50
1GJ153	Campus Rec Student Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.15	35.15
1GJ153	Campus Rec Student Development	710100	Out-of-State Travel	2,270.64	4,045.04	4,045.04
1GJ153	Campus Rec Student Development	710110	Out-of-State Travel-Team Travel	784.57	425.50	425.50
1GJ153	Campus Rec Student Development	710300	Conference Registration Fees	865.00	0.00	0.00
1GJ153	Campus Rec Student Development	710305	Registration Fees-Other	780.00	2,445.00	2,445.00
1GJ153	Campus Rec Student Development	711172	Program Supplies	82.66	130.28	130.28
1GJ153	Campus Rec Student Development	717106	Finl Services-Epayment CC fees	144.18	75.61	75.61
1GJ153	Campus Rec Student Development	719000	Business Meals-Meetings-Non Travel	0.00	20.98	20.98
1GJ153	Campus Rec Student Development	719100	Membership Dues & Fees	99.60	0.00	0.00
1GJ154	Alpha Phi Omega Gift	711100	Supplies-General	0.00	195.06	195.06
1GJ154	Alpha Phi Omega Gift	711184	Supplies - Promotion - Cultivation	0.00	214.21	214.21
1GJ154	Alpha Phi Omega Gift	719000	Business Meals-Meetings-Non Travel	0.00	4,641.73	4,641.73
1GJ156	Chi Omega Centennial	717105	Finl Services-Credit Crd Disc Fees	132.23	0.00	0.00
1GJ156	Chi Omega Centennial	717206	Oth Prof Ser-MuniAgreemt-Police	2,004.00	0.00	0.00
1GJ157	Sandpaper Gift	711164	Supplies-Computer (Non Peripherals)	59.99	0.00	0.00
1GJ157	Sandpaper Gift	715005	Non-Cap Equip-Computer Hardware	1,082.01	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	61CPHX	Part Time Hourly	75.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	61JBEX	Casual - Exempt	2,887.50	906.25	906.25
1GS018	Cheerleaders Annual Fundraising	65YB10	Base Benefit Distr (fica)	242.55	76.13	76.13
1GS018	Cheerleaders Annual Fundraising	65YP10	Nonstatus Benefit Distr (Fica)	6.30	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	710110	Out-of-State Travel-Team Travel	5,486.48	11,763.49	11,763.49
1GS018	Cheerleaders Annual Fundraising	710115	Out-of-State Travel-Prof Dev	38.21	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	710300	Conference Registration Fees	1,450.00	7,774.00	7,774.00
1GS018	Cheerleaders Annual Fundraising	711100	Supplies-General	5,685.27	2,976.31	2,976.31
1GS018	Cheerleaders Annual Fundraising	711107	Supplies-Staff Apparel and Equipmen	162.23	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	711172	Program Supplies	0.00	1,068.23	1,068.23
1GS018	Cheerleaders Annual Fundraising	716120	Rentals-Property or Room	180.00	152.00	152.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS018	Cheerleaders Annual Fundraising	717106	Finl Services-Epayment CC fees	9.55	18.51	18.51
1GS018	Cheerleaders Annual Fundraising	719000	Business Meals-Meetings-Non Travel	0.00	86.04	86.04
1GS018	Cheerleaders Annual Fundraising	719005	Business Meals-Group or Class Meals	0.00	299.75	299.75
1GS018	Cheerleaders Annual Fundraising	71CZ00	Other Expenses-Deductions	0.00	242.50	242.50
1GS023	Friends of Skiing	710000	In-State Travel	523.37	696.40	696.40
1GS023	Friends of Skiing	710005	In-State Travel-Recruiting	80.00	0.00	0.00
1GS023	Friends of Skiing	710010	In-State Travel-Team Travel	33,418.48	32,865.69	32,865.69
1GS023	Friends of Skiing	710100	Out-of-State Travel	0.00	0.00	0.00
1GS023	Friends of Skiing	710105	Out-of-State Travel-Recruiting	220.65	0.00	0.00
1GS023	Friends of Skiing	710110	Out-of-State Travel-Team Travel	42,360.69	10,048.73	10,048.73
1GS023	Friends of Skiing	710210	Foreign Travel-Team Travel	2,092.32	5,170.52	5,170.52
1GS023	Friends of Skiing	710300	Conference Registration Fees	6,457.84	1,113.60	1,113.60
1GS023	Friends of Skiing	710400	Student or Non-Emp Travel	0.00	245.28	245.28
1GS023	Friends of Skiing	710405	Student or Non-Emp Travel-Recruit	1,504.37	1,984.20	1,984.20
1GS023	Friends of Skiing	711000	Purchasing Cards	0.00	0.00	0.00
1GS023	Friends of Skiing	711100	Supplies-General	20,753.00	41,942.21	41,942.21
1GS023	Friends of Skiing	711106	Supplies-Uniforms	18,369.92	0.00	0.00
1GS023	Friends of Skiing	711107	Supplies-Staff Apparel and Equipmen	414.26	0.00	0.00
1GS023	Friends of Skiing	711172	Program Supplies	412.08	292.50	292.50
1GS023	Friends of Skiing	713000	Printing & Copying-General	570.00	0.00	0.00
1GS023	Friends of Skiing	714000	Postage-General	961.28	2,184.43	2,184.43
1GS023	Friends of Skiing	716000	Maintenance & Repairs-General	217.00	0.00	0.00
1GS023	Friends of Skiing	716100	Rentals & Leases-General	924.35	824.35	824.35
1GS023	Friends of Skiing	716120	Rentals-Property or Room	18,431.50	10,223.20	10,223.20
1GS023	Friends of Skiing	717105	Finl Services-Credit Crd Disc Fees	1,573.25	1,443.49	1,443.49
1GS023	Friends of Skiing	717106	Finl Services-Epayment CC fees	170.71	79.54	79.54
1GS023	Friends of Skiing	717200	Other Professional Services-General	3,678.35	0.00	0.00
1GS023	Friends of Skiing	717246	Oth Prof Ser-Officials	0.00	980.09	980.09
1GS023	Friends of Skiing	718006	Telecom-Cellular Phones	374.14	944.22	944.22
1GS023	Friends of Skiing	719000	Business Meals-Meetings-Non Travel	2,220.36	4,252.05	4,252.05
1GS023	Friends of Skiing	719005	Business Meals-Group or Class Meals	252.19	0.00	0.00
1GS023	Friends of Skiing	719015	Business Meals-Recruiting Meals	141.50	157.00	157.00
1GS023	Friends of Skiing	719100	Membership Dues & Fees	0.00	(250.00)	(250.00)
1GS023	Friends of Skiing	71C100	Advertising (Non-Employment)	325.00	300.00	300.00
1GS023	Friends of Skiing	71CZ00	Other Expenses-Deductions	3,903.00	105,540.45	105,540.45
1GS024	Friends of Men's Soccer	61DTEX	Full Time Temp - Exempt	2,040.00	4,600.04	4,600.04
1GS024	Friends of Men's Soccer	65YT10	FT Temp Benefit Distr	171.40	386.43	386.43
1GS024	Friends of Men's Soccer	710105	Out-of-State Travel-Recruiting	361.30	1,889.09	1,889.09
1GS024	Friends of Men's Soccer	710110	Out-of-State Travel-Team Travel	17.85	0.00	0.00
1GS024	Friends of Men's Soccer	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	711100	Supplies-General	7,145.48	824.99	824.99
1GS024	Friends of Men's Soccer	711107	Supplies-Staff Apparel and Equipmen	174.07	0.00	0.00
1GS024	Friends of Men's Soccer	711172	Program Supplies	299.87	0.00	0.00
1GS024	Friends of Men's Soccer	713000	Printing & Copying-General	236.87	0.00	0.00
1GS024	Friends of Men's Soccer	716120	Rentals-Property or Room	0.00	1,808.42	1,808.42
1GS024	Friends of Men's Soccer	717106	Finl Services-Epayment CC fees	0.00	57.09	57.09
1GS024	Friends of Men's Soccer	718006	Telecom-Cellular Phones	154.63	0.00	0.00
1GS024	Friends of Men's Soccer	719005	Business Meals-Group or Class Meals	1,295.80	3,687.85	3,687.85
1GS024	Friends of Men's Soccer	71CZ00	Other Expenses-Deductions	160.00	112.50	112.50
1GS025	Friends of Swimming & Diving	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	710000	In-State Travel	0.00	56.60	56.60
1GS025	Friends of Swimming & Diving	710110	Out-of-State Travel-Team Travel	1,718.67	23,043.37	23,043.37
1GS025	Friends of Swimming & Diving	711100	Supplies-General	7,406.49	4,625.87	4,625.87
1GS025	Friends of Swimming & Diving	711172	Program Supplies	0.00	2,303.81	2,303.81
1GS025	Friends of Swimming & Diving	713000	Printing & Copying-General	0.00	48.00	48.00
1GS025	Friends of Swimming & Diving	714000	Postage-General	37.39	0.00	0.00
1GS025	Friends of Swimming & Diving	716000	Maintenance & Repairs-General	435.45	0.00	0.00
1GS025	Friends of Swimming & Diving	716120	Rentals-Property or Room	4,000.00	2,950.00	2,950.00
1GS025	Friends of Swimming & Diving	717106	Finl Services-Epayment CC fees	0.00	10.92	10.92
1GS025	Friends of Swimming & Diving	719000	Business Meals-Meetings-Non Travel	220.40	4,401.66	4,401.66
1GS025	Friends of Swimming & Diving	719005	Business Meals-Group or Class Meals	2,042.75	0.00	0.00
1GS025	Friends of Swimming & Diving	719009	Meals - Home Post Game	0.00	1,052.80	1,052.80
1GS025	Friends of Swimming & Diving	71CZ00	Other Expenses-Deductions	0.00	52.40	52.40
1GS025	Friends of Swimming & Diving	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS028	UNH Men's Hockey	615F10	PAT	11,297.90	11,089.20	11,089.20
1GS028	UNH Men's Hockey	65YF10	Full Fringe Benefit Distr Expe	4,516.10	4,814.80	4,814.80
1GS028	UNH Men's Hockey	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS028	UNH Men's Hockey	710115	Out-of-State Travel-Prof Dev	0.00	4,937.25	4,937.25
1GS028	UNH Men's Hockey	710300	Conference Registration Fees	0.00	2,000.00	2,000.00
1GS028	UNH Men's Hockey	711100	Supplies-General	12,057.65	3,659.19	3,659.19
1GS028	UNH Men's Hockey	711172	Program Supplies	0.00	0.00	0.00
1GS028	UNH Men's Hockey	716120	Rentals-Property or Room	0.00	75.00	75.00
1GS028	UNH Men's Hockey	717106	Finl Services-Epayment CC fees	1.12	1.94	1.94
1GS028	UNH Men's Hockey	718000	Telecom-General	0.00	0.00	0.00
1GS028	UNH Men's Hockey	719000	Business Meals-Meetings-Non Travel	430.77	622.88	622.88
1GS028	UNH Men's Hockey	719005	Business Meals-Group or Class Meals	1,551.62	1,333.90	1,333.90
1GS028	UNH Men's Hockey	719007	Meals - Winter Break	12,245.16	16,847.73	16,847.73
1GS028	UNH Men's Hockey	719009	Meals - Home Post Game	7,387.19	7,001.72	7,001.72
1GS028	UNH Men's Hockey	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GS028	UNH Men's Hockey	71CZ00	Other Expenses-Deductions	199.32	796.90	796.90
1GS028	UNH Men's Hockey	740000	Cap Equipment	0.00	0.00	0.00
1GS028	UNH Men's Hockey	760083	Athletics Tickets	0.00	0.00	0.00
1GS029	Cat Club	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS029	Cat Club	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GS029	Cat Club	61CPEX	Part Time Salary	6,188.22	0.00	0.00
1GS029	Cat Club	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GS029	Cat Club	61DTEX	Full Time Temp - Exempt	14,828.97	28,049.32	28,049.32
1GS029	Cat Club	61JBEX	Casual - Exempt	2,100.00	2,000.00	2,000.00
1GS029	Cat Club	61SNSH	Student Labor	0.00	0.00	0.00
1GS029	Cat Club	61SNWS	College Work Study	360.00	0.00	0.00
1GS029	Cat Club	65YB10	Base Benefit Distr (fica)	176.40	168.00	168.00
1GS029	Cat Club	65YP10	Nonstatus Benefit Distr (Fica)	519.81	0.00	0.00
1GS029	Cat Club	65YT10	FT Temp Benefit Distr	1,245.67	2,355.96	2,355.96
1GS029	Cat Club	710000	In-State Travel	127.93	(26.35)	(26.35)
1GS029	Cat Club	710005	In-State Travel-Recruiting	36.62	561.13	561.13
1GS029	Cat Club	710010	In-State Travel-Team Travel	0.00	23.16	23.16
1GS029	Cat Club	710100	Out-of-State Travel	405.75	187.14	187.14
1GS029	Cat Club	710105	Out-of-State Travel-Recruiting	26,508.34	22,866.17	22,866.17
1GS029	Cat Club	710110	Out-of-State Travel-Team Travel	0.00	464.12	464.12
1GS029	Cat Club	710115	Out-of-State Travel-Prof Dev	9,472.66	1,583.97	1,583.97
1GS029	Cat Club	710300	Conference Registration Fees	1,155.00	310.00	310.00
1GS029	Cat Club	710400	Student or Non-Emp Travel	0.00	265.07	265.07
1GS029	Cat Club	710405	Student or Non-Emp Travel-Recruit	10,343.00	12,624.37	12,624.37
1GS029	Cat Club	711000	Purchasing Cards	0.00	0.00	0.00
1GS029	Cat Club	711100	Supplies-General	83,531.05	56,693.85	56,693.85
1GS029	Cat Club	711140	Supplies-Recruiting	1,550.00	223.43	223.43
1GS029	Cat Club	711172	Program Supplies	2,504.23	9,840.13	9,840.13
1GS029	Cat Club	713000	Printing & Copying-General	19.99	549.31	549.31
1GS029	Cat Club	714000	Postage-General	182.49	0.48	0.48
1GS029	Cat Club	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GS029	Cat Club	716000	Maintenance & Repairs-General	0.00	80.18	80.18
1GS029	Cat Club	716018	Maint Agreem- Baseline & Supp	7,500.00	0.00	0.00
1GS029	Cat Club	716100	Rentals & Leases-General	3,830.50	8,501.35	8,501.35
1GS029	Cat Club	716110	Rentals-Copier	3,197.18	2,463.16	2,463.16
1GS029	Cat Club	716120	Rentals-Property or Room	38,115.00	15,765.00	15,765.00
1GS029	Cat Club	717000	Consulting-General	0.00	0.00	0.00
1GS029	Cat Club	717105	Finl Services-Credit Crd Disc Fees	99.41	55.89	55.89
1GS029	Cat Club	717106	Finl Services-Epayment CC fees	295.69	103.50	103.50
1GS029	Cat Club	717200	Other Professional Services-General	4,418.50	4,420.00	4,420.00
1GS029	Cat Club	717203	Oth Prof Ser-Background Checks	45.22	0.00	0.00
1GS029	Cat Club	717246	Oth Prof Ser-Officials	1,500.00	2,000.00	2,000.00
1GS029	Cat Club	718000	Telecom-General	0.00	0.00	0.00
1GS029	Cat Club	718006	Telecom-Cellular Phones	638.82	601.98	601.98
1GS029	Cat Club	718008	Telecom-Internet Services	0.00	74.48	74.48
1GS029	Cat Club	719000	Business Meals-Meetings-Non Travel	19,821.73	43,736.71	43,736.71
1GS029	Cat Club	719005	Business Meals-Group or Class Meals	13,142.40	1,196.16	1,196.16
1GS029	Cat Club	719009	Meals - Home Post Game	3,763.15	0.00	0.00
1GS029	Cat Club	719015	Business Meals-Recruiting Meals	16,369.96	15,741.71	15,741.71
1GS029	Cat Club	719100	Membership Dues & Fees	160.00	60.00	60.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS029	Cat Club	71C100	Advertising (Non-Employment)	270.00	0.00	0.00
1GS029	Cat Club	71CZ00	Other Expenses-Deductions	246.00	2,267.79	2,267.79
1GS029	Cat Club	740000	Cap Equipment	0.00	21,000.00	21,000.00
1GS029	Cat Club	740020	Cap Equipment-Computer Software	13,797.55	0.00	0.00
1GS029	Cat Club	760000	Internal Allocations	0.00	(45.00)	(45.00)
1GS031	Friends of Men's Basketball	61DTEX	Full Time Temp - Exempt	3,000.08	0.00	0.00
1GS031	Friends of Men's Basketball	65YT10	FT Temp Benefit Distr	252.06	0.00	0.00
1GS031	Friends of Men's Basketball	710000	In-State Travel	107.91	0.00	0.00
1GS031	Friends of Men's Basketball	710105	Out-of-State Travel-Recruiting	1,027.73	3,395.87	3,395.87
1GS031	Friends of Men's Basketball	710110	Out-of-State Travel-Team Travel	1,381.72	0.00	0.00
1GS031	Friends of Men's Basketball	710115	Out-of-State Travel-Prof Dev	340.00	600.46	600.46
1GS031	Friends of Men's Basketball	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	710400	Student or Non-Emp Travel	0.00	44.50	44.50
1GS031	Friends of Men's Basketball	711100	Supplies-General	2,833.03	11,931.54	11,931.54
1GS031	Friends of Men's Basketball	711172	Program Supplies	5,442.21	9,934.11	9,934.11
1GS031	Friends of Men's Basketball	713000	Printing & Copying-General	303.57	0.00	0.00
1GS031	Friends of Men's Basketball	714000	Postage-General	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	716120	Rentals-Property or Room	13,519.00	10,367.00	10,367.00
1GS031	Friends of Men's Basketball	716121	Rentals - Break Housing	0.00	2,155.00	2,155.00
1GS031	Friends of Men's Basketball	717105	Finl Services-Credit Crd Disc Fees	85.52	0.00	0.00
1GS031	Friends of Men's Basketball	717106	Finl Services-Epayment CC fees	97.96	0.00	0.00
1GS031	Friends of Men's Basketball	717246	Oth Prof Ser-Officials	0.00	300.00	300.00
1GS031	Friends of Men's Basketball	718006	Telecom-Cellular Phones	1,157.01	1,354.06	1,354.06
1GS031	Friends of Men's Basketball	718008	Telecom-Internet Services	151.46	90.00	90.00
1GS031	Friends of Men's Basketball	719005	Business Meals-Group or Class Meals	3,078.01	3,893.04	3,893.04
1GS031	Friends of Men's Basketball	719007	Meals - Winter Break	0.00	3,052.68	3,052.68
1GS031	Friends of Men's Basketball	719009	Meals - Home Post Game	0.00	2,905.55	2,905.55
1GS031	Friends of Men's Basketball	719015	Business Meals-Recruiting Meals	87.85	28.50	28.50
1GS031	Friends of Men's Basketball	71C400	Legal Expenses	2,507.00	0.00	0.00
1GS031	Friends of Men's Basketball	71CZ00	Other Expenses-Deductions	80.00	591.50	591.50
1GS031	Friends of Men's Basketball	760000	Internal Allocations	(280.00)	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	61DTEX	Full Time Temp - Exempt	4,900.02	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	65YT10	FT Temp Benefit Distr	411.60	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	710010	In-State Travel-Team Travel	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	61CPHX	Part Time Hourly	11,444.50	12,126.00	12,126.00
1GS035	Friends of Men's CC/Track	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	65YP10	Nonstatus Benefit Distr (Fica)	961.34	1,018.58	1,018.58
1GS035	Friends of Men's CC/Track	710110	Out-of-State Travel-Team Travel	13,445.61	0.00	0.00
1GS035	Friends of Men's CC/Track	710300	Conference Registration Fees	300.00	0.00	0.00
1GS035	Friends of Men's CC/Track	711100	Supplies-General	4,709.02	4,787.02	4,787.02
1GS035	Friends of Men's CC/Track	711107	Supplies-Staff Apparel and Equipmen	38.82	0.00	0.00
1GS035	Friends of Men's CC/Track	711172	Program Supplies	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	716120	Rentals-Property or Room	5,882.00	4,367.00	4,367.00
1GS035	Friends of Men's CC/Track	717106	Finl Services-Epayment CC fees	110.63	90.68	90.68
1GS035	Friends of Men's CC/Track	717246	Oth Prof Ser-Officials	80.00	250.00	250.00
1GS035	Friends of Men's CC/Track	718006	Telecom-Cellular Phones	56.99	0.00	0.00
1GS035	Friends of Men's CC/Track	719000	Business Meals-Meetings-Non Travel	638.25	179.85	179.85
1GS035	Friends of Men's CC/Track	719015	Business Meals-Recruiting Meals	7.00	0.00	0.00
1GS035	Friends of Men's CC/Track	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	740000	Cap Equipment	0.00	0.00	0.00
1GS045	Blue Line Club	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1GS045	Blue Line Club	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1GS045	Blue Line Club	711100	Supplies-General	6,484.09	3,588.79	3,588.79
1GS045	Blue Line Club	711172	Program Supplies	0.00	0.00	0.00
1GS045	Blue Line Club	713000	Printing & Copying-General	0.00	545.66	545.66
1GS045	Blue Line Club	714000	Postage-General	0.00	0.94	0.94
1GS045	Blue Line Club	716120	Rentals-Property or Room	0.00	91.50	91.50
1GS045	Blue Line Club	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS045	Blue Line Club	717106	Finl Services-Epayment CC fees	55.22	9.95	9.95
1GS045	Blue Line Club	719000	Business Meals-Meetings-Non Travel	0.00	47.02	47.02
1GS045	Blue Line Club	719005	Business Meals-Group or Class Meals	1,108.00	2,143.70	2,143.70

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS045	Blue Line Club	71B000	Items Resale	0.00	0.00	0.00
1GS045	Blue Line Club	71CZ00	Other Expenses-Deductions	59.94	869.50	869.50
1GS045	Blue Line Club	740000	Cap Equipment	0.00	0.00	0.00
1GS045	Blue Line Club	760000	Internal Allocations	65.00	0.00	0.00
1GS046	Friends of Women's CC/Track	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	61CPEX	Part Time Salary	0.00	1,250.00	1,250.00
1GS046	Friends of Women's CC/Track	61JBEX	Casual - Exempt	0.00	450.00	450.00
1GS046	Friends of Women's CC/Track	61SNSH	Student Labor	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	65YB10	Base Benefit Distr (fica)	0.00	37.80	37.80
1GS046	Friends of Women's CC/Track	65YP10	Nonstatus Benefit Distr (Fica)	0.00	105.00	105.00
1GS046	Friends of Women's CC/Track	710110	Out-of-State Travel-Team Travel	20,302.60	0.00	0.00
1GS046	Friends of Women's CC/Track	710300	Conference Registration Fees	407.40	0.00	0.00
1GS046	Friends of Women's CC/Track	711100	Supplies-General	2,743.72	138.69	138.69
1GS046	Friends of Women's CC/Track	711172	Program Supplies	97.83	223.28	223.28
1GS046	Friends of Women's CC/Track	713000	Printing & Copying-General	0.00	238.50	238.50
1GS046	Friends of Women's CC/Track	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	717105	Finl Services-Credit Crd Disc Fees	0.00	5.99	5.99
1GS046	Friends of Women's CC/Track	717106	Finl Services-Epayment CC fees	0.00	24.46	24.46
1GS046	Friends of Women's CC/Track	717246	Oth Prof Ser-Officials	1,907.50	0.00	0.00
1GS046	Friends of Women's CC/Track	718006	Telecom-Cellular Phones	481.22	0.00	0.00
1GS046	Friends of Women's CC/Track	719000	Business Meals-Meetings-Non Travel	682.50	156.00	156.00
1GS046	Friends of Women's CC/Track	719005	Business Meals-Group or Class Meals	42.05	0.00	0.00
1GS046	Friends of Women's CC/Track	719015	Business Meals-Recruiting Meals	7.00	0.00	0.00
1GS046	Friends of Women's CC/Track	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GS047	Athletic Training	61CPHX	Part Time Hourly	0.00	5,996.75	5,996.75
1GS047	Athletic Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	503.73	503.73
1GS047	Athletic Training	711100	Supplies-General	4,154.00	0.00	0.00
1GS048	Friends of Women's Soccer	61CPHX	Part Time Hourly	105.00	0.00	0.00
1GS048	Friends of Women's Soccer	61JBEX	Casual - Exempt	0.00	2,275.00	2,275.00
1GS048	Friends of Women's Soccer	61SNWS	College Work Study	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	65YB10	Base Benefit Distr (fica)	0.00	191.10	191.10
1GS048	Friends of Women's Soccer	65YP10	Nonstatus Benefit Distr (Fica)	8.82	0.00	0.00
1GS048	Friends of Women's Soccer	710005	In-State Travel-Recruiting	42.00	0.00	0.00
1GS048	Friends of Women's Soccer	710105	Out-of-State Travel-Recruiting	9,955.06	478.95	478.95
1GS048	Friends of Women's Soccer	710110	Out-of-State Travel-Team Travel	1,750.00	0.00	0.00
1GS048	Friends of Women's Soccer	710115	Out-of-State Travel-Prof Dev	525.00	0.00	0.00
1GS048	Friends of Women's Soccer	710205	Foreign Travel-Recruiting	967.20	0.00	0.00
1GS048	Friends of Women's Soccer	710400	Student or Non-Emp Travel	219.91	0.00	0.00
1GS048	Friends of Women's Soccer	710405	Student or Non-Emp Travel-Recruit	388.50	0.00	0.00
1GS048	Friends of Women's Soccer	711100	Supplies-General	13,695.79	9,360.93	9,360.93
1GS048	Friends of Women's Soccer	711107	Supplies-Staff Apparel and Equipmen	47.96	0.00	0.00
1GS048	Friends of Women's Soccer	711140	Supplies-Recruiting	6.99	0.00	0.00
1GS048	Friends of Women's Soccer	711172	Program Supplies	0.00	3,123.87	3,123.87
1GS048	Friends of Women's Soccer	713000	Printing & Copying-General	40.00	0.00	0.00
1GS048	Friends of Women's Soccer	714000	Postage-General	0.00	18.45	18.45
1GS048	Friends of Women's Soccer	716120	Rentals-Property or Room	0.00	1,808.42	1,808.42
1GS048	Friends of Women's Soccer	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	717106	Finl Services-Epayment CC fees	48.75	100.53	100.53
1GS048	Friends of Women's Soccer	717108	Finl Services-Epayment trx fees	0.00	3.42	3.42
1GS048	Friends of Women's Soccer	719000	Business Meals-Meetings-Non Travel	0.00	2,835.30	2,835.30
1GS048	Friends of Women's Soccer	719005	Business Meals-Group or Class Meals	2,121.05	0.00	0.00
1GS048	Friends of Women's Soccer	719015	Business Meals-Recruiting Meals	122.80	0.00	0.00
1GS048	Friends of Women's Soccer	719100	Membership Dues & Fees	625.00	0.00	0.00
1GS048	Friends of Women's Soccer	71B000	Items Resale	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	71B012	Items Resale-Clothing	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	71CZ00	Other Expenses-Deductions	120.00	204.61	204.61
1GS049	Friends of Women's Lacrosse	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	61CPEX	Part Time Salary	0.00	200.00	200.00
1GS049	Friends of Women's Lacrosse	61JBEX	Casual - Exempt	630.00	690.00	690.00
1GS049	Friends of Women's Lacrosse	61SNSH	Student Labor	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	65YB10	Base Benefit Distr (fica)	52.92	57.96	57.96
1GS049	Friends of Women's Lacrosse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.80	16.80
1GS049	Friends of Women's Lacrosse	710010	In-State Travel-Team Travel	0.00	1,404.35	1,404.35
1GS049	Friends of Women's Lacrosse	710105	Out-of-State Travel-Recruiting	1,534.57	3,115.20	3,115.20
1GS049	Friends of Women's Lacrosse	710110	Out-of-State Travel-Team Travel	25,047.81	3,099.31	3,099.31

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS049	Friends of Women's Lacrosse	710115	Out-of-State Travel-Prof Dev	100.00	465.17	465.17
1GS049	Friends of Women's Lacrosse	710300	Conference Registration Fees	0.00	500.00	500.00
1GS049	Friends of Women's Lacrosse	711100	Supplies-General	3,222.07	16,151.46	16,151.46
1GS049	Friends of Women's Lacrosse	711140	Supplies-Recruiting	40.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	711172	Program Supplies	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	714000	Postage-General	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	717106	Finl Services-Epayment CC fees	183.81	118.15	118.15
1GS049	Friends of Women's Lacrosse	717246	Oth Prof Ser-Officials	425.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	718006	Telecom-Cellular Phones	113.41	138.23	138.23
1GS049	Friends of Women's Lacrosse	719000	Business Meals-Meetings-Non Travel	506.93	5,047.61	5,047.61
1GS049	Friends of Women's Lacrosse	719005	Business Meals-Group or Class Meals	1,335.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	719008	Meals - Spring Break	1,661.15	0.00	0.00
1GS049	Friends of Women's Lacrosse	719009	Meals - Home Post Game	391.69	0.00	0.00
1GS049	Friends of Women's Lacrosse	719100	Membership Dues & Fees	0.00	1,000.00	1,000.00
1GS049	Friends of Women's Lacrosse	719200	Employee Recruiting-General	0.00	95.00	95.00
1GS049	Friends of Women's Lacrosse	71B012	Items Resale-Clothing	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	71CZ00	Other Expenses-Deductions	0.00	264.00	264.00
1GS050	Friends of Women's Basketball	710100	Out-of-State Travel	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	710300	Conference Registration Fees	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	711100	Supplies-General	1,241.54	726.87	726.87
1GS050	Friends of Women's Basketball	711140	Supplies-Recruiting	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	711172	Program Supplies	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	713000	Printing & Copying-General	0.00	35.00	35.00
1GS050	Friends of Women's Basketball	714000	Postage-General	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	716120	Rentals-Property or Room	5,310.12	8,307.78	8,307.78
1GS050	Friends of Women's Basketball	717105	Finl Services-Credit Crd Disc Fees	16.09	79.36	79.36
1GS050	Friends of Women's Basketball	717200	Other Professional Services-General	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	719000	Business Meals-Meetings-Non Travel	938.44	1,694.42	1,694.42
1GS050	Friends of Women's Basketball	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	71B000	Items Resale	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	71CZ00	Other Expenses-Deductions	291.00	112.00	112.00
1GS050	Friends of Women's Basketball	760000	Internal Allocations	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	61CBEX	Part Time Salary (w/ status)	3,000.07	3,000.07	3,000.07
1GS051	Friends of Women's Field Hockey	61CPEX	Part Time Salary	296.25	437.50	437.50
1GS051	Friends of Women's Field Hockey	61JBEX	Casual - Exempt	1,367.50	1,742.50	1,742.50
1GS051	Friends of Women's Field Hockey	65YB10	Base Benefit Distr (fica)	366.82	398.32	398.32
1GS051	Friends of Women's Field Hockey	65YP10	Nonstatus Benefit Distr (Fica)	24.89	36.75	36.75
1GS051	Friends of Women's Field Hockey	710000	In-State Travel	0.00	20.00	20.00
1GS051	Friends of Women's Field Hockey	710100	Out-of-State Travel	633.21	0.00	0.00
1GS051	Friends of Women's Field Hockey	710105	Out-of-State Travel-Recruiting	3,518.51	943.25	943.25
1GS051	Friends of Women's Field Hockey	710110	Out-of-State Travel-Team Travel	2,195.00	4,745.09	4,745.09
1GS051	Friends of Women's Field Hockey	710115	Out-of-State Travel-Prof Dev	2,062.15	0.00	0.00
1GS051	Friends of Women's Field Hockey	710205	Foreign Travel-Recruiting	682.40	0.00	0.00
1GS051	Friends of Women's Field Hockey	710300	Conference Registration Fees	218.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	710405	Student or Non-Emp Travel-Recruit	6.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	711100	Supplies-General	8,965.34	6,186.68	6,186.68
1GS051	Friends of Women's Field Hockey	711140	Supplies-Recruiting	199.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	713000	Printing & Copying-General	57.90	0.00	0.00
1GS051	Friends of Women's Field Hockey	714000	Postage-General	0.00	10.73	10.73
1GS051	Friends of Women's Field Hockey	716100	Rentals & Leases-General	0.00	139.28	139.28
1GS051	Friends of Women's Field Hockey	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	717200	Other Professional Services-General	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	717246	Oth Prof Ser-Officials	0.00	625.00	625.00
1GS051	Friends of Women's Field Hockey	718006	Telecom-Cellular Phones	138.16	0.00	0.00
1GS051	Friends of Women's Field Hockey	718008	Telecom-Internet Services	0.00	193.28	193.28
1GS051	Friends of Women's Field Hockey	719000	Business Meals-Meetings-Non Travel	2,289.27	2,137.91	2,137.91
1GS051	Friends of Women's Field Hockey	719015	Business Meals-Recruiting Meals	159.64	0.00	0.00
1GS051	Friends of Women's Field Hockey	71CZ00	Other Expenses-Deductions	265.00	315.00	315.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS051	Friends of Women's Field Hockey	740000	Cap Equipment	0.00	15,290.00	15,290.00
1GS054	Gym 'Cat Club	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1GS054	Gym 'Cat Club	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS054	Gym 'Cat Club	710105	Out-of-State Travel-Recruiting	2,094.45	2,703.61	2,703.61
1GS054	Gym 'Cat Club	710110	Out-of-State Travel-Team Travel	1,570.00	0.00	0.00
1GS054	Gym 'Cat Club	710115	Out-of-State Travel-Prof Dev	743.25	778.50	778.50
1GS054	Gym 'Cat Club	710205	Foreign Travel-Recruiting	830.37	0.00	0.00
1GS054	Gym 'Cat Club	710400	Student or Non-Emp Travel	129.26	0.00	0.00
1GS054	Gym 'Cat Club	711100	Supplies-General	6,592.95	3,110.73	3,110.73
1GS054	Gym 'Cat Club	714000	Postage-General	0.00	4.47	4.47
1GS054	Gym 'Cat Club	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GS054	Gym 'Cat Club	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS054	Gym 'Cat Club	717106	Finl Services-Epayment CC fees	17.36	35.06	35.06
1GS054	Gym 'Cat Club	718006	Telecom-Cellular Phones	206.54	204.12	204.12
1GS054	Gym 'Cat Club	719000	Business Meals-Meetings-Non Travel	77.94	1,780.90	1,780.90
1GS054	Gym 'Cat Club	719005	Business Meals-Group or Class Meals	1,164.64	0.00	0.00
1GS054	Gym 'Cat Club	719015	Business Meals-Recruiting Meals	0.00	31.50	31.50
1GS054	Gym 'Cat Club	71CZ00	Other Expenses-Deductions	706.00	350.04	350.04
1GS057	Friends of Women's Volleyball	61JBEX	Casual - Exempt	315.00	0.00	0.00
1GS057	Friends of Women's Volleyball	65YB10	Base Benefit Distr (fica)	26.46	0.00	0.00
1GS057	Friends of Women's Volleyball	710005	In-State Travel-Recruiting	20.41	0.00	0.00
1GS057	Friends of Women's Volleyball	710100	Out-of-State Travel	549.00	0.00	0.00
1GS057	Friends of Women's Volleyball	710105	Out-of-State Travel-Recruiting	7,940.81	1,082.00	1,082.00
1GS057	Friends of Women's Volleyball	710110	Out-of-State Travel-Team Travel	571.78	0.00	0.00
1GS057	Friends of Women's Volleyball	710115	Out-of-State Travel-Prof Dev	1,094.89	0.00	0.00
1GS057	Friends of Women's Volleyball	710405	Student or Non-Emp Travel-Recruit	15.44	0.00	0.00
1GS057	Friends of Women's Volleyball	711100	Supplies-General	10,216.88	6,667.57	6,667.57
1GS057	Friends of Women's Volleyball	711107	Supplies-Staff Apparel and Equipmen	192.00	0.00	0.00
1GS057	Friends of Women's Volleyball	711140	Supplies-Recruiting	580.00	400.00	400.00
1GS057	Friends of Women's Volleyball	711172	Program Supplies	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	714000	Postage-General	26.18	0.00	0.00
1GS057	Friends of Women's Volleyball	716120	Rentals-Property or Room	500.00	598.50	598.50
1GS057	Friends of Women's Volleyball	717105	Finl Services-Credit Crd Disc Fees	0.00	49.94	49.94
1GS057	Friends of Women's Volleyball	717106	Finl Services-Epayment CC fees	116.01	0.00	0.00
1GS057	Friends of Women's Volleyball	718006	Telecom-Cellular Phones	560.64	278.96	278.96
1GS057	Friends of Women's Volleyball	718008	Telecom-Internet Services	139.56	0.00	0.00
1GS057	Friends of Women's Volleyball	719000	Business Meals-Meetings-Non Travel	1,436.08	3,712.89	3,712.89
1GS057	Friends of Women's Volleyball	719005	Business Meals-Group or Class Meals	120.66	0.00	0.00
1GS057	Friends of Women's Volleyball	719009	Meals - Home Post Game	77.57	562.86	562.86
1GS057	Friends of Women's Volleyball	719015	Business Meals-Recruiting Meals	136.06	0.00	0.00
1GS057	Friends of Women's Volleyball	71B000	Items Resale	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	71B012	Items Resale-Clothing	0.00	6,632.95	6,632.95
1GS057	Friends of Women's Volleyball	71CZ00	Other Expenses-Deductions	75.50	105.00	105.00
1GS063	Athletic Operation Hat Trick	710000	In-State Travel	0.00	0.00	0.00
1GS063	Athletic Operation Hat Trick	710100	Out-of-State Travel	0.00	239.75	239.75
1GS063	Athletic Operation Hat Trick	711100	Supplies-General	0.00	0.00	0.00
1GS063	Athletic Operation Hat Trick	713000	Printing & Copying-General	0.00	0.00	0.00
1GS063	Athletic Operation Hat Trick	714000	Postage-General	0.00	0.00	0.00
1GS063	Athletic Operation Hat Trick	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS063	Athletic Operation Hat Trick	717200	Other Professional Services-General	0.00	0.00	0.00
1GS063	Athletic Operation Hat Trick	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS063	Athletic Operation Hat Trick	760000	Internal Allocations	0.00	0.00	0.00
1GS066	Wildcat Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	61CBEX	Part Time Salary (w/ status)	0.00	10,000.00	10,000.00
1GS067	Friends of Men's Hockey	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	61KBBN	OTP-Bonus & Recruit-other than fac	17,000.00	10,000.00	10,000.00
1GS067	Friends of Men's Hockey	65YB10	Base Benefit Distr (fica)	1,428.00	1,680.00	1,680.00
1GS067	Friends of Men's Hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	710115	Out-of-State Travel-Prof Dev	948.38	1,166.80	806.90
1GS067	Friends of Men's Hockey	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	710300	Conference Registration Fees	0.00	150.00	150.00
1GS067	Friends of Men's Hockey	711000	Purchasing Cards	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	711100	Supplies-General	21,112.70	32,153.42	32,153.42
1GS067	Friends of Men's Hockey	713000	Printing & Copying-General	2,012.31	2,628.80	2,628.80
1GS067	Friends of Men's Hockey	714000	Postage-General	339.11	782.48	782.48

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS067	Friends of Men's Hockey	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	716120	Rentals-Property or Room	34,919.30	35,300.04	35,300.04
1GS067	Friends of Men's Hockey	717105	Finl Services-Credit Crd Disc Fees	265.67	186.70	186.70
1GS067	Friends of Men's Hockey	717106	Finl Services-Epayment CC fees	519.81	351.62	351.62
1GS067	Friends of Men's Hockey	717200	Other Professional Services-General	15,146.50	28,361.00	28,361.00
1GS067	Friends of Men's Hockey	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	719005	Business Meals-Group or Class Meals	18,972.13	20,333.78	20,333.78
1GS067	Friends of Men's Hockey	719009	Meals - Home Post Game	0.00	16.94	16.94
1GS067	Friends of Men's Hockey	719100	Membership Dues & Fees	0.00	80.00	80.00
1GS067	Friends of Men's Hockey	719120	Membership-SIP	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	71B000	Items Resale	0.00	26,992.00	26,992.00
1GS067	Friends of Men's Hockey	71B012	Items Resale-Clothing	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	71C600	Insurance	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	71CZ00	Other Expenses-Deductions	9,170.30	16,493.00	16,493.00
1GS067	Friends of Men's Hockey	740000	Cap Equipment	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	760000	Internal Allocations	0.00	(20.00)	(20.00)
1GS075	9.5 Gymnastic Award (houston)	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	711100	Supplies-General	1,031.00	836.61	836.61
1GS084	Dickson Scholarship & Spirit Award	711100	Supplies-General	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	711172	Program Supplies	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	711172	Program Supplies	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	710005	In-State Travel-Recruiting	91.83	0.00	0.00
1GS105	Dutch Knox Football Program	710100	Out-of-State Travel	4,796.34	953.39	953.39
1GS105	Dutch Knox Football Program	710105	Out-of-State Travel-Recruiting	1,872.02	843.96	843.96
1GS105	Dutch Knox Football Program	710110	Out-of-State Travel-Team Travel	4,300.00	0.00	0.00
1GS105	Dutch Knox Football Program	710115	Out-of-State Travel-Prof Dev	6,258.99	16,969.29	16,969.29
1GS105	Dutch Knox Football Program	710300	Conference Registration Fees	100.00	0.00	0.00
1GS105	Dutch Knox Football Program	710400	Student or Non-Emp Travel	0.00	1,170.45	1,170.45
1GS105	Dutch Knox Football Program	710405	Student or Non-Emp Travel-Recruit	8,492.84	0.00	0.00
1GS105	Dutch Knox Football Program	711100	Supplies-General	4,736.00	1,341.69	1,341.69
1GS105	Dutch Knox Football Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	711140	Supplies-Recruiting	250.00	1,800.00	1,800.00
1GS105	Dutch Knox Football Program	711172	Program Supplies	58.65	0.00	0.00
1GS105	Dutch Knox Football Program	714000	Postage-General	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	716120	Rentals-Property or Room	65.00	0.00	0.00
1GS105	Dutch Knox Football Program	719000	Business Meals-Meetings-Non Travel	272.21	342.45	342.45
1GS105	Dutch Knox Football Program	719015	Business Meals-Recruiting Meals	7,836.39	0.00	0.00
1GS105	Dutch Knox Football Program	719100	Membership Dues & Fees	110.00	767.80	767.80
1GS105	Dutch Knox Football Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	740000	Cap Equipment	0.00	10,000.00	10,000.00
1GS109	Tina True Memorial Fund	61CPHX	Part Time Hourly	1,890.00	0.00	0.00
1GS109	Tina True Memorial Fund	65YP10	Nonstatus Benefit Distr (Fica)	158.76	0.00	0.00
1GS109	Tina True Memorial Fund	710115	Out-of-State Travel-Prof Dev	1,322.87	1,599.37	1,599.37
1GS109	Tina True Memorial Fund	710300	Conference Registration Fees	0.00	465.13	465.13
1GS109	Tina True Memorial Fund	711100	Supplies-General	369.27	215.96	215.96
1GS109	Tina True Memorial Fund	711172	Program Supplies	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	719100	Membership Dues & Fees	0.00	100.00	100.00
1GS110	Athletic Director's Excellence Fund	61KBBN	OTP-Bonus & Recruit-other than fac	500.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	65YB10	Base Benefit Distr (fica)	42.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	710100	Out-of-State Travel	0.00	224.00	224.00
1GS110	Athletic Director's Excellence Fund	710110	Out-of-State Travel-Team Travel	96.14	51.87	51.87
1GS110	Athletic Director's Excellence Fund	710115	Out-of-State Travel-Prof Dev	0.00	289.00	289.00
1GS110	Athletic Director's Excellence Fund	710305	Registration Fees-Other	150.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS110	Athletic Director's Excellence Fund	710400	Student or Non-Emp Travel	3,353.60	434.00	434.00
1GS110	Athletic Director's Excellence Fund	711100	Supplies-General	25,440.80	17,629.57	17,629.57
1GS110	Athletic Director's Excellence Fund	711184	Supplies - Promotion - Cultivation	5,000.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	711200	Research Supplies	0.00	2,000.00	2,000.00
1GS110	Athletic Director's Excellence Fund	713000	Printing & Copying-General	2,241.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	714000	Postage-General	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	716100	Rentals & Leases-General	2,394.25	0.00	0.00
1GS110	Athletic Director's Excellence Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	717000	Consulting-General	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	717200	Other Professional Services-General	1,192.50	6,829.35	6,829.35
1GS110	Athletic Director's Excellence Fund	719000	Business Meals-Meetings-Non Travel	1,558.00	1,750.09	1,750.09
1GS110	Athletic Director's Excellence Fund	719005	Business Meals-Group or Class Meals	511.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	71C400	Legal Expenses	2,507.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	71CZ00	Other Expenses-Deductions	30.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	740000	Cap Equipment	0.00	5,458.00	5,458.00
1GS111	Strength & Conditioning Training	61CPEX	Part Time Salary	800.00	0.00	0.00
1GS111	Strength & Conditioning Training	61CPHX	Part Time Hourly	3,050.00	3,700.00	3,700.00
1GS111	Strength & Conditioning Training	61JBEX	Casual - Exempt	2,600.00	0.00	0.00
1GS111	Strength & Conditioning Training	65YB10	Base Benefit Distr (fica)	218.40	0.00	0.00
1GS111	Strength & Conditioning Training	65YP10	Nonstatus Benefit Distr (Fica)	323.40	310.80	310.80
1GS111	Strength & Conditioning Training	710115	Out-of-State Travel-Prof Dev	0.00	229.00	229.00
1GS111	Strength & Conditioning Training	711100	Supplies-General	11,406.28	656.96	656.96
1GS111	Strength & Conditioning Training	711107	Supplies-Staff Apparel and Equipmen	56.78	0.00	0.00
1GS111	Strength & Conditioning Training	717106	Finl Services-Epayment CC fees	117.86	0.00	0.00
1GS111	Strength & Conditioning Training	718006	Telecom-Cellular Phones	223.33	148.66	148.66
1GS112	Student-Athlete Opportunity Fund	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	710400	Student or Non-Emp Travel	1,234.10	2,941.63	2,941.63
1GS112	Student-Athlete Opportunity Fund	711100	Supplies-General	19,215.05	16,144.75	16,144.75
1GS112	Student-Athlete Opportunity Fund	711164	Supplies-Computer (Non Peripherals)	19,889.10	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	716000	Maintenance & Repairs-General	312.20	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	716100	Rentals & Leases-General	825.70	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	717000	Consulting-General	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	717200	Other Professional Services-General	2,137.17	4,254.74	4,254.74
1GS112	Student-Athlete Opportunity Fund	717248	Oth Prof Ser-Speakers/Entertainment	1,500.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	718000	Telecom-General	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	719000	Business Meals-Meetings-Non Travel	6,657.21	6,749.33	6,749.33
1GS112	Student-Athlete Opportunity Fund	71CZ00	Other Expenses-Deductions	200.00	0.00	0.00
1GS114	Endowed Fund for Football	711172	Program Supplies	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	710110	Out-of-State Travel-Team Travel	5,290.70	0.00	0.00
1GS121	James H Boulanger Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	711172	Program Supplies	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GU211	Honors Research Support Fund	61SNSH	Student Labor	0.00	912.00	912.00
1GU211	Honors Research Support Fund	711100	Supplies-General	0.00	87.84	87.84
1GU380	NH Resident Scholarship Appeal	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	717105	Finl Services-Credit Crd Disc Fees	15.08	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	(222,965.00)
1U0ADJ	UNH Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(96,990.00)
1UA000	Acad Affairs Educational & General	61	Salaries and Wages	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611	Faculty	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611BXM	Supplemental-Other-Misc	9,950.25	5,500.00	5,500.00
1UA000	Acad Affairs Educational & General	611PFS	[NSE] Faculty Semester/Term	2,833.36	8,500.10	8,500.10
1UA000	Acad Affairs Educational & General	611PSM	Summer Salaries Faculty Adjunct	700.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N10	Graduate Assistant	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N50	Graduate - Stipend Only	5,750.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N70	Graduate Fellow	267,002.85	224,251.17	224,251.17
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	133,627.25	129,869.59	129,869.59
1UA000	Acad Affairs Educational & General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615F10	PAT	3,645,489.83	3,370,939.81	3,370,939.81
1UA000	Acad Affairs Educational & General	617	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1UA000	Acad Affairs Educational & General	617BHO	Operating Staff-Overtime	366.63	3,564.81	3,564.81
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	11,701.30	11,974.24	11,974.24
1UA000	Acad Affairs Educational & General	617BSB	Operating Staff-Stand-By Pay	3.20	0.00	0.00
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	944,181.03	884,328.47	884,328.47
1UA000	Acad Affairs Educational & General	61CBEX	Part Time Salary (w/ status)	5,800.38	4,711.98	4,711.98
1UA000	Acad Affairs Educational & General	61CBHO	Part Time - Overtime	219.38	104.90	104.90
1UA000	Acad Affairs Educational & General	61CBHX	Part Time Hourly (w/ status)	29,556.25	18,737.50	18,737.50
1UA000	Acad Affairs Educational & General	61CPEX	Part Time Salary	47,070.00	51,728.50	51,728.50
1UA000	Acad Affairs Educational & General	61CPHX	Part Time Hourly	72,599.72	79,220.51	79,220.51
1UA000	Acad Affairs Educational & General	61DTHX	Full Time Temp - Hourly	39,754.89	8,984.50	8,984.50
1UA000	Acad Affairs Educational & General	61JBEX	Casual - Exempt	4,550.01	6,522.46	6,522.46
1UA000	Acad Affairs Educational & General	61JBHO	Casual - Overtime	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61JBHX	Casual - Hourly	15,741.76	1,517.00	1,517.00
1UA000	Acad Affairs Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	22,599.78	1,139.10	1,139.10
1UA000	Acad Affairs Educational & General	61S	Student	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61SNHO	Student Labor - Overtime	122.71	54.78	54.78
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	50,268.34	57,502.42	57,502.42
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	40,911.32	52,065.01	52,065.01
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65	Fringe Benefits	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65Y	Fringe Recovery	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	8,440.94	4,516.96	4,516.96
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,888,436.85	1,897,135.59	1,897,135.59
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	10,349.14	11,713.74	11,713.74
1UA000	Acad Affairs Educational & General	65YT10	FT Temp Benefit Distr	3,339.42	754.71	754.71
1UA000	Acad Affairs Educational & General	71	Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710000	In-State Travel	7,947.70	15,730.41	15,730.41
1UA000	Acad Affairs Educational & General	710005	In-State Travel-Recruiting	12,832.67	7,845.38	7,845.38
1UA000	Acad Affairs Educational & General	710010	In-State Travel-Team Travel	2,685.12	2,546.59	2,546.59
1UA000	Acad Affairs Educational & General	710015	In-State Travel-Supervision	7,085.99	6,582.96	6,582.96
1UA000	Acad Affairs Educational & General	710020	In-State Travel-Prof Dev	160.36	1,238.53	1,238.53
1UA000	Acad Affairs Educational & General	710025	In-State Travel-Course Related	1,536.30	1,786.96	1,786.96
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	21,806.85	25,722.94	25,722.94
1UA000	Acad Affairs Educational & General	710105	Out-of-State Travel-Recruiting	18,164.25	20,133.47	20,133.47
1UA000	Acad Affairs Educational & General	710110	Out-of-State Travel-Team Travel	7,966.21	7,846.55	7,846.55
1UA000	Acad Affairs Educational & General	710115	Out-of-State Travel-Prof Dev	44,925.67	38,366.84	38,366.84
1UA000	Acad Affairs Educational & General	710120	Out-of-State Travel-Supervision	3,603.30	3,914.13	3,914.13
1UA000	Acad Affairs Educational & General	710125	Out-of-State Travel-Course Related	18,375.94	18,163.23	18,163.23
1UA000	Acad Affairs Educational & General	710130	Out-of-State Travel-Searches	3,005.30	2,784.30	2,784.30
1UA000	Acad Affairs Educational & General	710140	Out of state travel-new territories	43,356.62	36,476.19	36,476.19
1UA000	Acad Affairs Educational & General	710145	Out of state travel--expanded staff	3,061.39	0.00	0.00
1UA000	Acad Affairs Educational & General	710200	Foreign Travel	1,000.00	825.00	825.00
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	28,160.99	19,183.20	19,183.20
1UA000	Acad Affairs Educational & General	710305	Registration Fees-Other	7,800.00	22,415.00	22,415.00
1UA000	Acad Affairs Educational & General	710310	Workshop Registration Fees	8,420.96	2,260.51	2,260.51
1UA000	Acad Affairs Educational & General	710400	Student or Non-Emp Travel	49,787.87	57,841.62	57,841.62
1UA000	Acad Affairs Educational & General	710405	Student or Non-Emp Travel-Recruit	6,856.77	11,140.00	11,140.00
1UA000	Acad Affairs Educational & General	710410	Student or Non-Emp Travel-Lodging	600.00	100.00	100.00
1UA000	Acad Affairs Educational & General	710Z00	Travel-Other	0.00	237.00	237.00
1UA000	Acad Affairs Educational & General	711	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711000	Purchasing Cards	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7111	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711100	Supplies-General	55,360.78	51,188.79	51,188.79
1UA000	Acad Affairs Educational & General	711102	Supplies-Central Stores	602.83	3,160.89	3,160.89
1UA000	Acad Affairs Educational & General	711104	Supplies-From Bookstore	0.00	248.00	248.00
1UA000	Acad Affairs Educational & General	711106	Supplies-Uniforms	2,769.13	0.00	0.00
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	1,340.93	6,420.15	6,420.15
1UA000	Acad Affairs Educational & General	711132	Supplies-Software Incl Site License	3,576.69	0.00	0.00
1UA000	Acad Affairs Educational & General	711140	Supplies-Recruiting	6,450.99	5,888.54	5,888.54
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	41,118.18	30,057.14	30,057.14
1UA000	Acad Affairs Educational & General	711162	Supplies-Office Supplies	12,738.04	13,067.72	13,067.72
1UA000	Acad Affairs Educational & General	711164	Supplies-Computer (Non Peripherals)	377.75	8,868.74	8,868.74
1UA000	Acad Affairs Educational & General	711172	Program Supplies	981.96	392.15	392.15
1UA000	Acad Affairs Educational & General	711180	Supplies Special Events	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711184	Supplies - Promotion - Cultivation	0.00	2,040.00	2,040.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	101,667.82	78,969.15	78,969.15
1UA000	Acad Affairs Educational & General	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714000	Postage-General	157,479.22	130,535.06	130,535.06
1UA000	Acad Affairs Educational & General	714005	Postage-Campus Mail Services	0.00	40.08	40.08
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	12,101.92	(2,411.56)	(2,411.56)
1UA000	Acad Affairs Educational & General	714020	Postage-Labeling	9,239.92	12,297.51	12,297.51
1UA000	Acad Affairs Educational & General	714030	Postage-Express Mail	44.85	0.00	0.00
1UA000	Acad Affairs Educational & General	715000	Non-Cap Equip-General	304.99	7,826.30	7,826.30
1UA000	Acad Affairs Educational & General	715005	Non-Cap Equip-Computer Hardware	0.00	150.00	150.00
1UA000	Acad Affairs Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,700.61	4,700.61
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	6,866.67	3,331.38	3,331.38
1UA000	Acad Affairs Educational & General	716060	Maint & Repairs-Computer Software	2,400.00	2,115.88	2,115.88
1UA000	Acad Affairs Educational & General	716063	Maint & Repairs-Computer Hardware	618.50	2,480.50	2,480.50
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	20,712.25	17,917.16	17,917.16
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	11,914.98	9,431.90	9,431.90
1UA000	Acad Affairs Educational & General	716120	Rentals-Property or Room	88,395.73	84,087.44	84,087.44
1UA000	Acad Affairs Educational & General	716123	Rental Property/Room (short term)	2,122.45	0.00	0.00
1UA000	Acad Affairs Educational & General	716125	Rentals-Vehicles incl Marine	0.00	604.71	604.71
1UA000	Acad Affairs Educational & General	716140	Rentals-Program Acquisitions	10,027.00	9,505.40	9,505.40
1UA000	Acad Affairs Educational & General	716155	Rentals-Film-Video	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717105	Finl Services-Credit Crd Disc Fees	1.22	0.76	0.76
1UA000	Acad Affairs Educational & General	717106	Finl Services-Epayment CC fees	2,556.07	1,673.05	1,673.05
1UA000	Acad Affairs Educational & General	717140	Finl Services-Student Loan Proc Fee	0.00	807.35	807.35
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	107,350.40	247,968.71	247,968.71
1UA000	Acad Affairs Educational & General	717201	Prof Srv - Fac. Operation Srvs	727.82	1,839.25	1,839.25
1UA000	Acad Affairs Educational & General	717204	Oth Prof Ser-MuniAgreemt-Pub School	88,279.79	24,077.76	24,077.76
1UA000	Acad Affairs Educational & General	717209	UNICCO - Additional Costs	1,800.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717212	Oth Prof Ser-Property Management	3,267.60	0.00	0.00
1UA000	Acad Affairs Educational & General	717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717238	Oth Prof Ser-Promotional Services	0.00	516.00	516.00
1UA000	Acad Affairs Educational & General	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	600.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	45,800.70	55,415.46	55,415.46
1UA000	Acad Affairs Educational & General	718000	Telecom-General	219.67	438.50	438.50
1UA000	Acad Affairs Educational & General	718002	Telecom-Fixed (Basic Phone Service)	118,532.12	119,756.69	119,756.69
1UA000	Acad Affairs Educational & General	718014	Telecom-Telephone Equipment	1,567.90	2,855.50	2,855.50
1UA000	Acad Affairs Educational & General	718016	Telecom-Usage (Tolls)	4,821.13	4,461.69	4,461.69
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	142,868.01	92,695.34	92,695.34
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	19,290.61	23,939.19	23,939.19
1UA000	Acad Affairs Educational & General	719010	Business Meals-Campus Wide Events	20,289.47	8,963.81	8,963.81
1UA000	Acad Affairs Educational & General	719015	Business Meals-Recruiting Meals	3,593.60	17,300.93	17,300.93
1UA000	Acad Affairs Educational & General	719020	Business Meals-Accreditation	4,997.10	2,940.95	2,940.95
1UA000	Acad Affairs Educational & General	719025	Business Meals-Volunteer Food	18,485.47	31,888.42	31,888.42
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	17,411.58	11,883.95	11,883.95
1UA000	Acad Affairs Educational & General	719105	Membership-Institutional	0.00	135.00	135.00
1UA000	Acad Affairs Educational & General	719125	Licenses/Professional Fees	90.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719200	Employee Recruiting-General	1,951.00	6,370.00	6,370.00
1UA000	Acad Affairs Educational & General	71C100	Advertising (Non-Employment)	495.80	5,904.20	5,904.20
1UA000	Acad Affairs Educational & General	71C110	Advertsing-Print	1,260.00	1,441.83	1,441.83
1UA000	Acad Affairs Educational & General	71C120	Advertising-Radio	22,644.26	1,500.00	1,500.00
1UA000	Acad Affairs Educational & General	71C130	Advertising-TV/Cable	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C600	Insurance	0.00	136.80	136.80
1UA000	Acad Affairs Educational & General	71CZ00	Other Expenses-Deductions	28.25	628.50	628.50
1UA000	Acad Affairs Educational & General	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722205	Participant Sup-Stipends	192.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760000	Internal Allocations	0.00	200.00	200.00
1UA000	Acad Affairs Educational & General	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7600A0	Internal Revenue-Sales & Services	2,800.00	0.00	0.00
1UB000	COLSA General Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	611F80	Faculty NTT Instructional	53,240.00	52,342.75	52,342.75
1UC000	COLA Educational and General	61CPEX	Part Time Salary	3,000.01	4,400.03	4,400.03
1UC000	COLA Educational and General	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UC000	COLA Educational and General	61JBEX	Casual - Exempt	1,500.00	1,100.00	1,100.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1UC000	COLA Educational and General	61SNSH	Student Labor	1,020.00	0.00	0.00
1UC000	COLA Educational and General	61SNWS	College Work Study	0.00	173.00	173.00
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	126.00	92.40	92.40
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	21,296.00	22,769.07	22,769.07
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	252.03	369.60	369.60
1UC000	COLA Educational and General	710000	In-State Travel	0.00	40.00	40.00
1UC000	COLA Educational and General	710100	Out-of-State Travel	0.00	7,399.08	7,399.08
1UC000	COLA Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UC000	COLA Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	15,907.23	13,210.36	13,210.36
1UC000	COLA Educational and General	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UC000	COLA Educational and General	713000	Printing & Copying-General	0.00	123.00	123.00
1UC000	COLA Educational and General	714000	Postage-General	0.00	0.46	0.46
1UC000	COLA Educational and General	716000	Maintenance & Repairs-General	264.55	304.35	304.35
1UC000	COLA Educational and General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1UC000	COLA Educational and General	716100	Rentals & Leases-General	0.00	2,771.68	2,771.68
1UC000	COLA Educational and General	716120	Rentals-Property or Room	5,302.00	5,149.92	5,149.92
1UC000	COLA Educational and General	716125	Rentals-Vehicles incl Marine	8,653.00	0.00	0.00
1UC000	COLA Educational and General	717105	Finl Services-Credit Crd Disc Fees	800.28	0.00	0.00
1UC000	COLA Educational and General	717106	Finl Services-Epayment CC fees	15.01	101.86	101.86
1UC000	COLA Educational and General	717120	Finl Services-Commissions	0.00	2,350.00	2,350.00
1UC000	COLA Educational and General	717200	Other Professional Services-General	0.00	199.00	199.00
1UC000	COLA Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UC000	COLA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	294.00	457.20	457.20
1UC000	COLA Educational and General	718016	Telecom-Usage (Tolls)	2.22	1.47	1.47
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	9,078.95	7,665.68	7,665.68
1UC000	COLA Educational and General	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	71C615	Insurance-Vehicle	194.39	350.20	350.20
1UC000	COLA Educational and General	760000	Internal Allocations	(400.00)	0.00	0.00
1UG001	Central Admin VPFA Ed & General	615F10	PAT	489,756.22	467,234.41	467,234.41
1UG001	Central Admin VPFA Ed & General	617BHO	Operating Staff-Overtime	45.88	60.97	60.97
1UG001	Central Admin VPFA Ed & General	617BLG	Operating Staff-Longevity	2,344.09	1,566.73	1,566.73
1UG001	Central Admin VPFA Ed & General	617F10	Operating Staff	447,576.29	390,002.74	390,002.74
1UG001	Central Admin VPFA Ed & General	61CBHX	Part Time Hourly (w/ status)	9,432.54	9,432.54	9,432.54
1UG001	Central Admin VPFA Ed & General	61CPHX	Part Time Hourly	15,777.00	25,742.34	25,742.34
1UG001	Central Admin VPFA Ed & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61KBBN	OTP-Bonus & Recruit-other than fac	268.80	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61SNSH	Student Labor	0.00	132.50	132.50
1UG001	Central Admin VPFA Ed & General	61SNWS	College Work Study	9,038.60	9,387.14	9,387.14
1UG001	Central Admin VPFA Ed & General	65YB10	Base Benefit Distr (fica)	1,015.68	929.00	929.00
1UG001	Central Admin VPFA Ed & General	65YF10	Full Fringe Benefit Distr Expe	374,685.22	372,175.99	372,175.99
1UG001	Central Admin VPFA Ed & General	65YP10	Nonstatus Benefit Distr (Fica)	1,325.27	2,162.35	2,162.35
1UG001	Central Admin VPFA Ed & General	710000	In-State Travel	365.07	129.42	129.42
1UG001	Central Admin VPFA Ed & General	710100	Out-of-State Travel	289.12	89.60	89.60
1UG001	Central Admin VPFA Ed & General	710300	Conference Registration Fees	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	710Z00	Travel-Other	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711100	Supplies-General	16,464.58	15,743.47	15,743.47
1UG001	Central Admin VPFA Ed & General	711108	Supplies-Subscription,Newspaper,Mag	332.50	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711132	Supplies-Software Incl Site License	60.00	1,243.00	1,243.00
1UG001	Central Admin VPFA Ed & General	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	713000	Printing & Copying-General	2,185.87	2,692.33	2,692.33
1UG001	Central Admin VPFA Ed & General	714000	Postage-General	11,107.47	11,350.17	11,350.17
1UG001	Central Admin VPFA Ed & General	714020	Postage-Labeling	651.76	458.68	458.68
1UG001	Central Admin VPFA Ed & General	716000	Maintenance & Repairs-General	0.00	23.70	23.70
1UG001	Central Admin VPFA Ed & General	716110	Rentals-Copier	873.80	2,839.48	2,839.48
1UG001	Central Admin VPFA Ed & General	717100	Financial Services-General	(397.20)	(425.40)	(425.40)
1UG001	Central Admin VPFA Ed & General	717125	Finl Services-Collection Costs	189.00	260.00	260.00
1UG001	Central Admin VPFA Ed & General	717140	Finl Services-Student Loan Proc Fee	51.25	142.40	142.40
1UG001	Central Admin VPFA Ed & General	717200	Other Professional Services-General	2,357.32	2,826.08	2,826.08
1UG001	Central Admin VPFA Ed & General	718000	Telecom-General	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	718002	Telecom-Fixed (Basic Phone Service)	16,394.34	15,637.66	15,637.66
1UG001	Central Admin VPFA Ed & General	718014	Telecom-Telephone Equipment	270.00	50.00	50.00
1UG001	Central Admin VPFA Ed & General	718016	Telecom-Usage (Tolls)	420.37	428.41	428.41
1UG001	Central Admin VPFA Ed & General	719000	Business Meals-Meetings-Non Travel	911.68	618.11	618.11
1UG001	Central Admin VPFA Ed & General	719005	Business Meals-Group or Class Meals	110.54	662.79	662.79

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1UG001	Central Admin VPFA Ed & General	719025	Business Meals-Volunteer Food	453.99	0.00	0.00
1UG002	Office of the President	615F10	PAT	284,146.71	0.00	0.00
1UG002	Office of the President	61CPHX	Part Time Hourly	1,356.75	0.00	0.00
1UG002	Office of the President	61JBEX	Casual - Exempt	4,994.08	0.00	0.00
1UG002	Office of the President	61JBHX	Casual - Hourly	320.00	0.00	0.00
1UG002	Office of the President	61KBBN	OTP-Bonus & Recruit-other than fac	12,500.00	0.00	0.00
1UG002	Office of the President	61SNSH	Student Labor	381.81	0.00	0.00
1UG002	Office of the President	61SNWS	College Work Study	6,259.73	0.00	0.00
1UG002	Office of the President	65YB10	Base Benefit Distr (fica)	1,496.55	0.00	0.00
1UG002	Office of the President	65YF10	Full Fringe Benefit Distr Expe	113,565.93	0.00	0.00
1UG002	Office of the President	65YP10	Nonstatus Benefit Distr (Fica)	113.97	0.00	0.00
1UG002	Office of the President	71	Support	0.00	0.00	0.00
1UG002	Office of the President	710000	In-State Travel	2,452.29	0.00	0.00
1UG002	Office of the President	710025	In-State Travel-Course Related	227.95	0.00	0.00
1UG002	Office of the President	710100	Out-of-State Travel	4,839.33	0.00	0.00
1UG002	Office of the President	710300	Conference Registration Fees	6,370.00	0.00	0.00
1UG002	Office of the President	710400	Student or Non-Emp Travel	2,593.70	0.00	0.00
1UG002	Office of the President	710410	Student or Non-Emp Travel-Lodging	1,985.46	0.00	0.00
1UG002	Office of the President	711000	Purchasing Cards	0.00	0.00	0.00
1UG002	Office of the President	711100	Supplies-General	1,461.32	0.00	0.00
1UG002	Office of the President	711107	Supplies-Staff Apparel and Equipmen	292.30	0.00	0.00
1UG002	Office of the President	711108	Supplies-Subscription,Newspaper,Mag	5.00	0.00	0.00
1UG002	Office of the President	711134	Supplies-Employee Awards	38.92	0.00	0.00
1UG002	Office of the President	711154	Supplies-Computer Peripherals	111.94	0.00	0.00
1UG002	Office of the President	711160	Supplies-Books	966.07	0.00	0.00
1UG002	Office of the President	711164	Supplies-Computer (Non Peripherals)	2,509.40	0.00	0.00
1UG002	Office of the President	711172	Program Supplies	1,674.73	0.00	0.00
1UG002	Office of the President	711184	Supplies - Promotion - Cultivation	1,470.42	0.00	0.00
1UG002	Office of the President	713000	Printing & Copying-General	2,151.51	0.00	0.00
1UG002	Office of the President	713005	Printing & Copying-Campus	34.68	0.00	0.00
1UG002	Office of the President	714000	Postage-General	0.00	0.00	0.00
1UG002	Office of the President	714005	Postage-Campus Mail Services	18.50	0.00	0.00
1UG002	Office of the President	714010	Postage-Off Campus Mail Services	31.70	0.00	0.00
1UG002	Office of the President	716100	Rentals & Leases-General	214.20	0.00	0.00
1UG002	Office of the President	716110	Rentals-Copier	1,295.83	0.00	0.00
1UG002	Office of the President	716120	Rentals-Property or Room	462.50	0.00	0.00
1UG002	Office of the President	716125	Rentals-Vehicles incl Marine	928.68	0.00	0.00
1UG002	Office of the President	716155	Rentals-Film-Video	500.00	0.00	0.00
1UG002	Office of the President	717200	Other Professional Services-General	5,173.13	0.00	0.00
1UG002	Office of the President	717201	Prof Srv - Fac. Operation Srvs	44.60	0.00	0.00
1UG002	Office of the President	717248	Oth Prof Ser-Speakers/Entertainment	3,500.00	0.00	0.00
1UG002	Office of the President	718000	Telecom-General	0.00	0.00	0.00
1UG002	Office of the President	718002	Telecom-Fixed (Basic Phone Service)	3,493.48	0.00	0.00
1UG002	Office of the President	718014	Telecom-Telephone Equipment	20.00	0.00	0.00
1UG002	Office of the President	718016	Telecom-Usage (Tolls)	117.66	0.00	0.00
1UG002	Office of the President	719000	Business Meals-Meetings-Non Travel	1,152.37	0.00	0.00
1UG002	Office of the President	719005	Business Meals-Group or Class Meals	16,098.35	0.00	0.00
1UG002	Office of the President	719015	Business Meals-Recruiting Meals	105.00	0.00	0.00
1UG002	Office of the President	719100	Membership Dues & Fees	2,370.00	0.00	0.00
1UG002	Office of the President	71C100	Advertising (Non-Employment)	150.00	0.00	0.00
1UG002	Office of the President	71C600	Insurance	153.00	0.00	0.00
1UG002	Office of the President	71CZ00	Other Expenses-Deductions	2,153.38	0.00	0.00
1UG002	Office of the President	722205	Participant Sup-Stipends	20.00	0.00	0.00
1UJ000	VPSA Educational and General	61	Salaries and Wages	0.00	0.00	0.00
1UJ000	VPSA Educational and General	613N10	Graduate Assistant	0.00	0.00	0.00
1UJ000	VPSA Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UJ000	VPSA Educational and General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	615F10	PAT	593,678.87	812,066.54	812,066.54
1UJ000	VPSA Educational and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	617BHO	Operating Staff-Overtime	26.23	144.23	144.23
1UJ000	VPSA Educational and General	617BLG	Operating Staff-Longevity	4,638.79	4,435.80	4,435.80
1UJ000	VPSA Educational and General	617F10	Operating Staff	85,088.88	81,990.32	81,990.32
1UJ000	VPSA Educational and General	617F13	Op Staff-Police Teamsters L633(UNH)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61CBHO	Part Time - Overtime	34.17	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1UJ000	VPSA Educational and General	61CBHX	Part Time Hourly (w/ status)	1,211.25	0.00	0.00
1UJ000	VPSA Educational and General	61CPEX	Part Time Salary	5,256.82	17,548.70	17,548.70
1UJ000	VPSA Educational and General	61CPHX	Part Time Hourly	28,419.49	32,727.50	32,727.50
1UJ000	VPSA Educational and General	61DBHO	Full Time Temp - Overtime	1,494.67	0.00	0.00
1UJ000	VPSA Educational and General	61DTHX	Full Time Temp - Hourly	47,292.88	0.00	0.00
1UJ000	VPSA Educational and General	61JBEX	Casual - Exempt	6,225.44	3,082.40	3,082.40
1UJ000	VPSA Educational and General	61JBHX	Casual - Hourly	0.00	1,545.00	1,545.00
1UJ000	VPSA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	39,050.00	0.00	0.00
1UJ000	VPSA Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61SNSH	Student Labor	15,999.29	14,885.10	14,885.10
1UJ000	VPSA Educational and General	61SNWS	College Work Study	11,254.00	23,926.39	23,926.39
1UJ000	VPSA Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U180	Salary Increase Pool	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65YB10	Base Benefit Distr (fica)	4,425.35	773.32	773.32
1UJ000	VPSA Educational and General	65YF10	Full Fringe Benefit Distr Expe	271,334.07	388,208.57	388,208.57
1UJ000	VPSA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	2,828.82	4,223.19	4,223.19
1UJ000	VPSA Educational and General	65YT10	FT Temp Benefit Distr	3,972.60	0.00	0.00
1UJ000	VPSA Educational and General	71	Support	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710000	In-State Travel	3,306.31	1,566.78	1,566.78
1UJ000	VPSA Educational and General	710005	In-State Travel-Recruiting	94.96	0.00	0.00
1UJ000	VPSA Educational and General	710100	Out-of-State Travel	2,882.46	7,157.50	7,157.50
1UJ000	VPSA Educational and General	710110	Out-of-State Travel-Team Travel	154.92	72.32	72.32
1UJ000	VPSA Educational and General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710130	Out-of-State Travel-Searches	691.40	0.00	0.00
1UJ000	VPSA Educational and General	710300	Conference Registration Fees	4,950.60	3,895.79	3,895.79
1UJ000	VPSA Educational and General	710305	Registration Fees-Other	0.00	419.00	419.00
1UJ000	VPSA Educational and General	710310	Workshop Registration Fees	210.00	0.00	0.00
1UJ000	VPSA Educational and General	710400	Student or Non-Emp Travel	388.24	344.00	344.00
1UJ000	VPSA Educational and General	710405	Student or Non-Emp Travel-Recruit	0.00	374.52	374.52
1UJ000	VPSA Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711100	Supplies-General	16,148.21	27,582.49	27,582.49
1UJ000	VPSA Educational and General	711106	Supplies-Uniforms	3,253.00	0.00	0.00
1UJ000	VPSA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	241.95	250.00	250.00
1UJ000	VPSA Educational and General	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	1,462.00	1,462.00
1UJ000	VPSA Educational and General	711132	Supplies-Software Incl Site License	114.95	757.95	757.95
1UJ000	VPSA Educational and General	711134	Supplies-Employee Awards	0.00	139.00	139.00
1UJ000	VPSA Educational and General	711140	Supplies-Recruiting	255.00	84.20	84.20
1UJ000	VPSA Educational and General	711154	Supplies-Computer Peripherals	6,071.60	12,192.53	12,192.53
1UJ000	VPSA Educational and General	711156	Supplies-Electronic Devices	1,234.00	0.00	0.00
1UJ000	VPSA Educational and General	711164	Supplies-Computer (Non Peripherals)	2,936.05	2,233.10	2,233.10
1UJ000	VPSA Educational and General	711172	Program Supplies	50.00	731.15	731.15
1UJ000	VPSA Educational and General	711178	Supplies- Training	598.99	0.00	0.00
1UJ000	VPSA Educational and General	713000	Printing & Copying-General	9,105.08	13,085.13	13,085.13
1UJ000	VPSA Educational and General	713015	Printing & Copying-Departmental	364.36	402.61	402.61
1UJ000	VPSA Educational and General	714000	Postage-General	374.61	891.23	891.23
1UJ000	VPSA Educational and General	714020	Postage-Labeling	60.14	536.11	536.11
1UJ000	VPSA Educational and General	715000	Non-Cap Equip-General	0.00	5,035.53	5,035.53
1UJ000	VPSA Educational and General	716000	Maintenance & Repairs-General	877.75	1,956.60	1,956.60
1UJ000	VPSA Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716060	Maint & Repairs-Computer Software	3,657.30	1,220.70	1,220.70
1UJ000	VPSA Educational and General	716063	Maint & Repairs-Computer Hardware	500.00	0.00	0.00
1UJ000	VPSA Educational and General	716100	Rentals & Leases-General	437.00	335.00	335.00
1UJ000	VPSA Educational and General	716110	Rentals-Copier	657.20	1,328.38	1,328.38
1UJ000	VPSA Educational and General	716120	Rentals-Property or Room	0.00	684.50	684.50
1UJ000	VPSA Educational and General	716125	Rentals-Vehicles incl Marine	0.00	1,032.25	1,032.25
1UJ000	VPSA Educational and General	716140	Rentals-Program Acquisitions	840.00	494.00	494.00
1UJ000	VPSA Educational and General	716145	Rentals-Broadcast Rights & Fees	10,487.61	8,956.65	8,956.65
1UJ000	VPSA Educational and General	717200	Other Professional Services-General	33,114.68	31,159.82	31,159.82
1UJ000	VPSA Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	1,000.00	0.00	0.00
1UJ000	VPSA Educational and General	717254	Oth Prof Ser-Information Tech	3,576.09	4,724.48	4,724.48
1UJ000	VPSA Educational and General	718000	Telecom-General	1,647.85	1,927.96	1,927.96
1UJ000	VPSA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	16,977.42	20,570.14	20,570.14
1UJ000	VPSA Educational and General	718014	Telecom-Telephone Equipment	504.73	1,064.30	1,064.30

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1UJ000	VPSA Educational and General	718016	Telecom-Usage (Tolls)	444.73	503.68	503.68
1UJ000	VPSA Educational and General	719000	Business Meals-Meetings-Non Travel	15,659.63	21,519.93	21,519.93
1UJ000	VPSA Educational and General	719005	Business Meals-Group or Class Meals	0.00	756.13	756.13
1UJ000	VPSA Educational and General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UJ000	VPSA Educational and General	719100	Membership Dues & Fees	5,303.00	8,829.50	8,829.50
1UJ000	VPSA Educational and General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71C205	Loan Funds-P&I Cancl-Teaching	0.00	2,135.40	2,135.40
1UJ000	VPSA Educational and General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1UJ000	VPSA Educational and General	760000	Internal Allocations	0.00	(100.00)	(100.00)
1UU000	Institutional Educational & General	717100	Financial Services-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	717105	Finl Services-Credit Crd Disc Fees	5,815.48	12,873.73	12,873.73
1UU000	Institutional Educational & General	717106	Finl Services-Epayment CC fees	4,609.31	66,727.69	66,727.69
1UU000	Institutional Educational & General	717107	Finl Services-Epayment echeck fees	3,152.68	3,415.14	3,415.14
1UU000	Institutional Educational & General	717108	Finl Services-Epayment trx fees	4,667.13	7,472.24	7,472.24
1UU000	Institutional Educational & General	717120	Finl Services-Commissions	0.00	200.00	200.00
1UU000	Institutional Educational & General	717140	Finl Services-Student Loan Proc Fee	70,885.16	67,306.77	67,306.77
1UU000	Institutional Educational & General	717145	Finl Services-ACS Inactive Students	6,460.91	6,038.21	6,038.21
1UU000	Institutional Educational & General	717200	Other Professional Services-General	9,730.00	12,400.00	12,400.00
1UU000	Institutional Educational & General	760000	Internal Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	760003	Int Alloc-Computer Usage Charge	(181,469.87)	0.00	(185,338.51)
1WU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Student Services				15,799,523.66	15,417,815.94	15,126,131.81
060 - Institutional Support						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	108,086.00
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(124,224.50)	(513,177.51)	(557,205.45)
1D0ADJ	UNH Int Desig Adjustments	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	5,913,033.00
1DA013	VPAA Discretionary	710400	Student or Non-Emp Travel	227.81	107.91	107.91
1DA013	VPAA Discretionary	711100	Supplies-General	1,059.25	435.13	435.13
1DA013	VPAA Discretionary	711134	Supplies-Employee Awards	171.00	0.00	0.00
1DA013	VPAA Discretionary	719000	Business Meals-Meetings-Non Travel	4,974.92	10,286.10	10,286.10
1DAAFD	Affirmative Action Diversity Fund	710100	Out-of-State Travel	0.00	460.08	460.08
1DAAFD	Affirmative Action Diversity Fund	710300	Conference Registration Fees	0.00	211.34	211.34
1DAAFD	Affirmative Action Diversity Fund	711100	Supplies-General	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	520.19	520.19
1DAAFD	Affirmative Action Diversity Fund	717200	Other Professional Services-General	0.00	100.00	100.00
1DAAFD	Affirmative Action Diversity Fund	719000	Business Meals-Meetings-Non Travel	0.00	150.00	150.00
1DD404	Parsons Rededication Fund	711100	Supplies-General	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	716000	Maintenance & Repairs-General	150.09	350.00	350.00
1DD404	Parsons Rededication Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	717200	Other Professional Services-General	1,192.75	53.88	53.88
1DD404	Parsons Rededication Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF025	Fac/Staff fitness	715000	Non-Cap Equip-General	18,947.15	420.00	420.00
1DF025	Fac/Staff fitness	715020	Non-Cap Equip-under $1,000	0.00	459.00	459.00
1DF025	Fac/Staff fitness	715026	Non-capital $3,000-$4,999	0.00	4,122.00	4,122.00
1DF032	Healthy UNH	615F10	PAT	48,547.53	67,225.84	67,225.84
1DF032	Healthy UNH	617F10	Operating Staff	17,938.24	13,142.28	13,142.28
1DF032	Healthy UNH	61CPEX	Part Time Salary	5,032.22	847.85	847.85
1DF032	Healthy UNH	61CPHX	Part Time Hourly	11,872.26	1,860.25	1,860.25
1DF032	Healthy UNH	61SNSH	Student Labor	6,402.85	5,904.50	5,904.50
1DF032	Healthy UNH	61SNWS	College Work Study	525.00	1,623.80	1,623.80
1DF032	Healthy UNH	65YF10	Full Fringe Benefit Distr Expe	26,582.32	34,897.92	34,897.92
1DF032	Healthy UNH	65YP10	Nonstatus Benefit Distr (Fica)	1,419.99	227.48	227.48
1DF032	Healthy UNH	710	Travel	0.00	0.00	0.00
1DF032	Healthy UNH	710000	In-State Travel	214.39	110.96	110.96
1DF032	Healthy UNH	710100	Out-of-State Travel	2,429.50	146.16	146.16
1DF032	Healthy UNH	710300	Conference Registration Fees	720.00	0.00	0.00
1DF032	Healthy UNH	711	Supplies	0.00	0.00	0.00
1DF032	Healthy UNH	711000	Purchasing Cards	75.82	942.25	942.25
1DF032	Healthy UNH	711005	Purchasing Cards-Convenience Checks	96.92	694.00	694.00
1DF032	Healthy UNH	711100	Supplies-General	0.00	20.00	20.00
1DF032	Healthy UNH	711108	Supplies-Subscription,Newspaper,Mag	2,166.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DF032	Healthy UNH	711110	Supplies-Animal Feed-Care	0.00	20.00	20.00
1DF032	Healthy UNH	711132	Supplies-Software Incl Site License	29.00	0.00	0.00
1DF032	Healthy UNH	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DF032	Healthy UNH	711164	Supplies-Computer (Non Peripherals)	0.00	813.77	813.77
1DF032	Healthy UNH	711172	Program Supplies	582.86	11.75	11.75
1DF032	Healthy UNH	711180	Supplies Special Events	0.00	33.85	33.85
1DF032	Healthy UNH	711184	Supplies - Promotion - Cultivation	6,167.37	2,205.02	2,205.02
1DF032	Healthy UNH	713000	Printing & Copying-General	0.00	0.00	0.00
1DF032	Healthy UNH	713005	Printing & Copying-Campus	3,698.39	5,350.23	5,350.23
1DF032	Healthy UNH	714020	Postage-Labeling	694.32	297.35	297.35
1DF032	Healthy UNH	714030	Postage-Express Mail	0.00	0.00	0.00
1DF032	Healthy UNH	716100	Rentals & Leases-General	0.00	2,560.00	2,560.00
1DF032	Healthy UNH	716120	Rentals-Property or Room	500.00	0.00	0.00
1DF032	Healthy UNH	717200	Other Professional Services-General	20,064.30	12,978.25	12,978.25
1DF032	Healthy UNH	718000	Telecom-General	0.00	4.84	4.84
1DF032	Healthy UNH	718002	Telecom-Fixed (Basic Phone Service)	1,164.96	1,164.96	1,164.96
1DF032	Healthy UNH	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DF032	Healthy UNH	718016	Telecom-Usage (Tolls)	139.87	138.97	138.97
1DF032	Healthy UNH	719000	Business Meals-Meetings-Non Travel	3,223.63	(225.37)	(225.37)
1DF032	Healthy UNH	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1DF032	Healthy UNH	719100	Membership Dues & Fees	0.00	2,167.00	2,167.00
1DF032	Healthy UNH	71C110	Advertsing-Print	191.40	438.80	438.80
1DF032	Healthy UNH	760000	Internal Allocations	1,108.22	1,882.80	1,882.80
1DF032	Healthy UNH	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DF032	Healthy UNH	769S03	Sys Strategic Initiatives Alloc	0.00	(195,027.00)	(195,027.00)
1DF033	Medicaid Claiming	611F60	Faculty NTT Research	512.64	0.00	0.00
1DF033	Medicaid Claiming	611F70	Faculty NTT Clinical	19,995.38	29,955.48	29,955.48
1DF033	Medicaid Claiming	615F10	PAT	18,497.03	30,615.84	30,615.84
1DF033	Medicaid Claiming	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DF033	Medicaid Claiming	617F10	Operating Staff	20,375.12	0.00	0.00
1DF033	Medicaid Claiming	61CBHO	Part Time - Overtime	0.00	312.12	312.12
1DF033	Medicaid Claiming	61CPEX	Part Time Salary	0.00	0.00	0.00
1DF033	Medicaid Claiming	61CPHX	Part Time Hourly	62,070.00	47,928.38	47,928.38
1DF033	Medicaid Claiming	61JBHX	Casual - Hourly	0.00	210.00	210.00
1DF033	Medicaid Claiming	61KBBN	OTP-Bonus & Recruit-other than fac	143.00	155.00	155.00
1DF033	Medicaid Claiming	61SNSH	Student Labor	144.32	0.00	0.00
1DF033	Medicaid Claiming	65YB10	Base Benefit Distr (fica)	12.02	56.88	56.88
1DF033	Medicaid Claiming	65YF10	Full Fringe Benefit Distr Expe	23,732.87	26,307.51	26,307.51
1DF033	Medicaid Claiming	65YP10	Nonstatus Benefit Distr (Fica)	5,213.89	4,026.03	4,026.03
1DF033	Medicaid Claiming	710000	In-State Travel	453.95	263.36	263.36
1DF033	Medicaid Claiming	710100	Out-of-State Travel	900.81	0.00	0.00
1DF033	Medicaid Claiming	710400	Student or Non-Emp Travel	567.88	0.00	0.00
1DF033	Medicaid Claiming	710Z00	Travel-Other	0.00	0.00	0.00
1DF033	Medicaid Claiming	711000	Purchasing Cards	4,089.96	0.00	0.00
1DF033	Medicaid Claiming	711100	Supplies-General	500.00	0.00	0.00
1DF033	Medicaid Claiming	711108	Supplies-Subscription,Newspaper,Mag	0.00	15.00	15.00
1DF033	Medicaid Claiming	711132	Supplies-Software Incl Site License	0.00	80.85	80.85
1DF033	Medicaid Claiming	711154	Supplies-Computer Peripherals	357.43	0.00	0.00
1DF033	Medicaid Claiming	711164	Supplies-Computer (Non Peripherals)	1,509.00	0.00	0.00
1DF033	Medicaid Claiming	711184	Supplies - Promotion - Cultivation	0.00	15.00	15.00
1DF033	Medicaid Claiming	711200	Research Supplies	2,806.00	12,690.00	12,690.00
1DF033	Medicaid Claiming	713005	Printing & Copying-Campus	21.95	0.00	0.00
1DF033	Medicaid Claiming	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF033	Medicaid Claiming	714000	Postage-General	34.98	0.00	0.00
1DF033	Medicaid Claiming	714030	Postage-Express Mail	21.99	0.00	0.00
1DF033	Medicaid Claiming	716110	Rentals-Copier	52.75	5.40	5.40
1DF033	Medicaid Claiming	717100	Financial Services-General	0.00	725.00	725.00
1DF033	Medicaid Claiming	717200	Other Professional Services-General	35,536.13	37,358.95	37,358.95
1DF033	Medicaid Claiming	717210	Oth Prof Ser-Honoraria	50.00	0.00	0.00
1DF033	Medicaid Claiming	718000	Telecom-General	41.66	0.00	0.00
1DF033	Medicaid Claiming	719000	Business Meals-Meetings-Non Travel	957.33	248.52	248.52
1DF033	Medicaid Claiming	760000	Internal Allocations	33,408.00	32,047.74	32,047.74
1DF033	Medicaid Claiming	760180	RCM S&W- Strategic Initiatives	2,078.31	0.00	0.00
1DG008	Presidents Discretionary	61CBEX	Part Time Salary (w/ status)	12,990.23	12,587.25	12,587.25
1DG008	Presidents Discretionary	61CPEX	Part Time Salary	350.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DG008	Presidents Discretionary	65YB10	Base Benefit Distr (fica)	1,091.24	1,057.32	1,057.32
1DG008	Presidents Discretionary	65YP10	Nonstatus Benefit Distr (Fica)	29.40	0.00	0.00
1DG008	Presidents Discretionary	710000	In-State Travel	816.00	0.00	0.00
1DG008	Presidents Discretionary	710100	Out-of-State Travel	1,187.00	1,116.52	1,116.52
1DG008	Presidents Discretionary	710200	Foreign Travel	0.00	7,043.78	7,043.78
1DG008	Presidents Discretionary	710300	Conference Registration Fees	1,100.00	1,050.00	1,050.00
1DG008	Presidents Discretionary	710400	Student or Non-Emp Travel	184.03	35.75	35.75
1DG008	Presidents Discretionary	710420	Student or Non-Emp Travel-Housing	5,000.00	0.00	0.00
1DG008	Presidents Discretionary	711100	Supplies-General	60,072.95	50,948.09	50,948.09
1DG008	Presidents Discretionary	711184	Supplies - Promotion - Cultivation	243.15	0.00	0.00
1DG008	Presidents Discretionary	713000	Printing & Copying-General	1,105.36	126.50	126.50
1DG008	Presidents Discretionary	714000	Postage-General	142.83	0.00	0.00
1DG008	Presidents Discretionary	715000	Non-Cap Equip-General	2,554.61	0.00	0.00
1DG008	Presidents Discretionary	716000	Maintenance & Repairs-General	1,439.72	0.00	0.00
1DG008	Presidents Discretionary	716004	Maint & Repairs - Gen Grounds	1,155.14	0.00	0.00
1DG008	Presidents Discretionary	716100	Rentals & Leases-General	780.00	0.00	0.00
1DG008	Presidents Discretionary	716120	Rentals-Property or Room	43,341.00	135.00	135.00
1DG008	Presidents Discretionary	717200	Other Professional Services-General	5,300.04	4,746.63	4,746.63
1DG008	Presidents Discretionary	717206	Oth Prof Ser-MuniAgreemt-Police	7,449.60	0.00	0.00
1DG008	Presidents Discretionary	718006	Telecom-Cellular Phones	572.11	0.00	0.00
1DG008	Presidents Discretionary	718008	Telecom-Internet Services	668.88	0.00	0.00
1DG008	Presidents Discretionary	719000	Business Meals-Meetings-Non Travel	458.24	20.51	20.51
1DG008	Presidents Discretionary	719005	Business Meals-Group or Class Meals	53,575.56	6,676.00	6,676.00
1DG008	Presidents Discretionary	719100	Membership Dues & Fees	45,606.21	11,883.10	11,883.10
1DG008	Presidents Discretionary	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DG008	Presidents Discretionary	71CZ00	Other Expenses-Deductions	40,268.96	15,000.00	15,000.00
1DG008	Presidents Discretionary	760000	Internal Allocations	9,550.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	61KBAW	OTP - Honor & Recog Awrd	5,000.00	5,000.00	5,000.00
1DG010	UNH Fund - Unrestricted	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	26,750.00	26,750.00
1DG010	UNH Fund - Unrestricted	65YB10	Base Benefit Distr (fica)	420.00	2,667.00	2,667.00
1DG010	UNH Fund - Unrestricted	710000	In-State Travel	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	7111	Supplies	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	711100	Supplies-General	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	713000	Printing & Copying-General	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	714000	Postage-General	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	716120	Rentals-Property or Room	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	717105	Finl Services-Credit Crd Disc Fees	0.00	34.22	34.22
1DG010	UNH Fund - Unrestricted	717106	Finl Services-Epayment CC fees	0.00	12.85	12.85
1DG010	UNH Fund - Unrestricted	717200	Other Professional Services-General	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	719005	Business Meals-Group or Class Meals	0.00	5,000.00	5,000.00
1DG010	UNH Fund - Unrestricted	760000	Internal Allocations	87,144.00	87,994.00	87,994.00
1DG018	Council of Presidents	617BHO	Operating Staff-Overtime	60.85	0.00	0.00
1DG018	Council of Presidents	617F10	Operating Staff	2,591.71	2,431.86	2,431.86
1DG018	Council of Presidents	61JBEX	Casual - Exempt	33.19	49.79	49.79
1DG018	Council of Presidents	65YB10	Base Benefit Distr (fica)	7.90	4.18	4.18
1DG018	Council of Presidents	65YF10	Full Fringe Benefit Distr Expe	1,035.94	1,057.39	1,057.39
1DG018	Council of Presidents	710100	Out-of-State Travel	7,469.74	1,030.34	1,030.34
1DG018	Council of Presidents	710300	Conference Registration Fees	625.00	0.00	0.00
1DG018	Council of Presidents	711100	Supplies-General	0.00	0.00	0.00
1DG018	Council of Presidents	719005	Business Meals-Group or Class Meals	0.00	802.40	802.40
1DG018	Council of Presidents	760180	RCM S&W- Strategic Initiatives	90.71	0.00	0.00
1DG019	AVP Univ Comm Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DG023	Kronos	711100	Supplies-General	0.00	1,229.24	1,229.24
1DG023	Kronos	716060	Maint & Repairs-Computer Software	0.00	42,035.41	42,035.41
1DG023	Kronos	718000	Telecom-General	0.00	0.00	0.00
1DG023	Kronos	718002	Telecom-Fixed (Basic Phone Service)	0.00	223.20	223.20
1DG023	Kronos	760000	Internal Allocations	0.00	(72,672.85)	(72,672.85)
1DG023	Kronos	765070	UNH Allocation to Controller	0.00	29,185.00	29,185.00
1DG403	VPFA Discretionary Fund	711100	Supplies-General	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	711184	Supplies - Promotion - Cultivation	227.97	0.00	0.00
1DG403	VPFA Discretionary Fund	719000	Business Meals-Meetings-Non Travel	297.69	431.25	431.25

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DG403	VPFA Discretionary Fund	719005	Business Meals-Group or Class Meals	215.34	0.00	0.00
1DG404	University Advancement	615F10	PAT	4,582,228.34	4,027,378.85	4,027,378.85
1DG404	University Advancement	617BHO	Operating Staff-Overtime	19,377.20	18,197.44	18,197.44
1DG404	University Advancement	617BHS	Operating Staff-Shift	0.00	12.00	12.00
1DG404	University Advancement	617BLG	Operating Staff-Longevity	7,392.71	6,609.15	6,609.15
1DG404	University Advancement	617F10	Operating Staff	623,177.57	611,406.09	611,406.09
1DG404	University Advancement	61CBEX	Part Time Salary (w/ status)	4,240.02	50,776.63	50,776.63
1DG404	University Advancement	61CBHO	Part Time - Overtime	10.61	160.37	160.37
1DG404	University Advancement	61CBHX	Part Time Hourly (w/ status)	3,082.50	1,248.75	1,248.75
1DG404	University Advancement	61CPEX	Part Time Salary	3,615.00	414.00	414.00
1DG404	University Advancement	61CPHX	Part Time Hourly	170,076.58	105,148.59	105,148.59
1DG404	University Advancement	61DBHO	Full Time Temp - Overtime	138.38	492.25	492.25
1DG404	University Advancement	61DTHX	Full Time Temp - Hourly	25,233.75	58,808.00	58,808.00
1DG404	University Advancement	61JBEX	Casual - Exempt	20,993.54	8,377.84	8,377.84
1DG404	University Advancement	61JBHX	Casual - Hourly	2,887.50	441.50	441.50
1DG404	University Advancement	61KBAW	OTP - Honor & Recog Awrd	1,000.00	0.00	0.00
1DG404	University Advancement	61KBBN	OTP-Bonus & Recruit-other than fac	62,470.00	40,200.00	40,200.00
1DG404	University Advancement	61SNBN	EC Override Code	0.00	0.00	0.00
1DG404	University Advancement	61SNSH	Student Labor	70,684.22	51,242.27	51,242.27
1DG404	University Advancement	61SNWS	College Work Study	47,492.46	62,688.07	62,688.07
1DG404	University Advancement	65YB10	Base Benefit Distr (fica)	9,331.97	10,627.19	10,627.19
1DG404	University Advancement	65YF10	Full Fringe Benefit Distr Expe	2,080,753.05	2,013,789.91	2,013,789.91
1DG404	University Advancement	65YP10	Nonstatus Benefit Distr (Fica)	14,590.16	8,867.29	8,867.29
1DG404	University Advancement	65YT10	FT Temp Benefit Distr	2,119.67	4,939.88	4,939.88
1DG404	University Advancement	710000	In-State Travel	29,747.85	9,961.31	9,961.31
1DG404	University Advancement	710100	Out-of-State Travel	159,478.75	138,226.10	138,226.10
1DG404	University Advancement	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DG404	University Advancement	710200	Foreign Travel	0.00	0.00	0.00
1DG404	University Advancement	710300	Conference Registration Fees	74,741.80	69,106.22	69,106.22
1DG404	University Advancement	710305	Registration Fees-Other	2,000.00	0.00	0.00
1DG404	University Advancement	710310	Workshop Registration Fees	564.00	0.00	0.00
1DG404	University Advancement	710400	Student or Non-Emp Travel	17,123.81	20,168.16	20,168.16
1DG404	University Advancement	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DG404	University Advancement	710430	Non-Emp Travel-Consult/Serv Prov	0.00	22,228.89	22,228.89
1DG404	University Advancement	711000	Purchasing Cards	0.00	0.00	0.00
1DG404	University Advancement	711100	Supplies-General	113,626.46	263,354.87	263,354.87
1DG404	University Advancement	711107	Supplies-Staff Apparel and Equipmen	3,391.51	0.00	0.00
1DG404	University Advancement	711108	Supplies-Subscription,Newspaper,Mag	61,342.93	33,420.82	33,420.82
1DG404	University Advancement	711110	Supplies-Animal Feed-Care	0.00	(171.48)	(171.48)
1DG404	University Advancement	711126	Supplies-Photographic Supplies	702.90	1,153.41	1,153.41
1DG404	University Advancement	711128	Supplies-Audio-Visual Supplies	0.00	31.98	31.98
1DG404	University Advancement	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1DG404	University Advancement	711132	Supplies-Software Incl Site License	33,931.80	34,765.33	34,765.33
1DG404	University Advancement	711140	Supplies-Recruiting	0.00	24.42	24.42
1DG404	University Advancement	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1DG404	University Advancement	711154	Supplies-Computer Peripherals	3,574.60	0.00	0.00
1DG404	University Advancement	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DG404	University Advancement	711164	Supplies-Computer (Non Peripherals)	2,115.00	0.00	0.00
1DG404	University Advancement	711180	Supplies Special Events	0.00	105.00	105.00
1DG404	University Advancement	711182	Supplies - Newsclips	5,200.00	5,050.00	5,050.00
1DG404	University Advancement	711184	Supplies - Promotion - Cultivation	58,414.02	5,891.68	5,891.68
1DG404	University Advancement	711186	Operating supplies	0.00	0.00	0.00
1DG404	University Advancement	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1DG404	University Advancement	713000	Printing & Copying-General	401,422.48	373,694.57	373,694.57
1DG404	University Advancement	713005	Printing & Copying-Campus	9.75	0.00	0.00
1DG404	University Advancement	713030	Printing & Copying-Off Campus	0.00	2,821.51	2,821.51
1DG404	University Advancement	714000	Postage-General	197,177.26	224,541.25	224,541.25
1DG404	University Advancement	714010	Postage-Off Campus Mail Services	18.69	0.00	0.00
1DG404	University Advancement	714020	Postage-Labeling	6,533.16	0.00	0.00
1DG404	University Advancement	714030	Postage-Express Mail	0.00	0.00	0.00
1DG404	University Advancement	715000	Non-Cap Equip-General	6,248.55	4,146.61	4,146.61
1DG404	University Advancement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DG404	University Advancement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DG404	University Advancement	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1DG404	University Advancement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	14,269.54	14,269.54

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DG404	University Advancement	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1DG404	University Advancement	716000	Maintenance & Repairs-General	15,734.66	18,120.59	18,120.59
1DG404	University Advancement	716021	Maint & Repairs-Equipment	358.00	0.00	0.00
1DG404	University Advancement	716027	Maint & Repairs-Vehicle-Gas-Oil	453.82	398.57	398.57
1DG404	University Advancement	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DG404	University Advancement	716063	Maint & Repairs-Computer Hardware	0.00	1,533.12	1,533.12
1DG404	University Advancement	716100	Rentals & Leases-General	0.00	60.00	60.00
1DG404	University Advancement	716110	Rentals-Copier	25,183.18	0.00	0.00
1DG404	University Advancement	716120	Rentals-Property or Room	112,470.03	104,597.62	104,597.62
1DG404	University Advancement	716125	Rentals-Vehicles incl Marine	1,832.00	3,373.20	3,373.20
1DG404	University Advancement	717000	Consulting-General	0.00	0.00	0.00
1DG404	University Advancement	717010	Consulting-Information Technology	0.00	0.00	0.00
1DG404	University Advancement	717104	Finl Services-TM Transaction Fees	0.57	0.00	0.00
1DG404	University Advancement	717105	Finl Services-Credit Crd Disc Fees	1,663.17	1,994.97	1,994.97
1DG404	University Advancement	717106	Finl Services-Epayment CC fees	119.03	1,413.22	1,413.22
1DG404	University Advancement	717120	Finl Services-Commissions	0.00	0.00	0.00
1DG404	University Advancement	717190	Finl Services-TouchNet Bank Charges	577.80	561.20	561.20
1DG404	University Advancement	717200	Other Professional Services-General	1,312,374.32	1,014,050.47	1,014,050.47
1DG404	University Advancement	717210	Oth Prof Ser-Honoraria	2,500.00	0.00	0.00
1DG404	University Advancement	717211	Other Prof Serv - Satellite Feeds	0.00	20,000.00	20,000.00
1DG404	University Advancement	717224	Oth Prof Ser-Guest Artists	1,500.00	0.00	0.00
1DG404	University Advancement	717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00
1DG404	University Advancement	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
1DG404	University Advancement	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DG404	University Advancement	717254	Oth Prof Ser-Information Tech	158,940.40	85,244.00	85,244.00
1DG404	University Advancement	717256	Oth Prof Ser- Licens Fees-Trademark	628.00	0.00	0.00
1DG404	University Advancement	717299	Other Prof Serv - Elect Clipping	30,225.00	1,295.00	1,295.00
1DG404	University Advancement	718000	Telecom-General	3,987.71	265.00	265.00
1DG404	University Advancement	718002	Telecom-Fixed (Basic Phone Service)	75,919.47	79,621.27	79,621.27
1DG404	University Advancement	718006	Telecom-Cellular Phones	24,718.41	26,782.23	26,782.23
1DG404	University Advancement	718014	Telecom-Telephone Equipment	1,738.34	3,224.89	3,224.89
1DG404	University Advancement	718016	Telecom-Usage (Tolls)	2,415.31	2,389.69	2,389.69
1DG404	University Advancement	719000	Business Meals-Meetings-Non Travel	57,060.52	14,133.10	14,133.10
1DG404	University Advancement	719005	Business Meals-Group or Class Meals	269,632.50	208,152.47	208,152.47
1DG404	University Advancement	719100	Membership Dues & Fees	3,405.50	13,860.15	13,860.15
1DG404	University Advancement	719105	Membership-Institutional	5,000.00	0.00	0.00
1DG404	University Advancement	719115	Membership-Award Entry Fees	0.00	300.00	300.00
1DG404	University Advancement	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DG404	University Advancement	719200	Employee Recruiting-General	30,346.00	2,585.00	2,585.00
1DG404	University Advancement	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DG404	University Advancement	719Z00	Other Employee Support	30.90	0.00	0.00
1DG404	University Advancement	71B000	Items Resale	76,943.58	82,998.67	82,998.67
1DG404	University Advancement	71C100	Advertising (Non-Employment)	1,014,716.33	1,090,258.66	1,090,258.66
1DG404	University Advancement	71C305	Bad Debt Write Off	0.00	765.00	765.00
1DG404	University Advancement	71C400	Legal Expenses	0.00	722.11	722.11
1DG404	University Advancement	71C500	Taxes	38.74	0.00	0.00
1DG404	University Advancement	71C600	Insurance	1,264.00	1,204.00	1,204.00
1DG404	University Advancement	71CZ00	Other Expenses-Deductions	26,012.38	8,638.52	8,638.52
1DG404	University Advancement	71CZ88	Othr Exp-Proactive Natl Outreach	0.00	1,555.00	1,555.00
1DG404	University Advancement	760000	Internal Allocations	(132,964.85)	(140,923.28)	(140,923.28)
1DG404	University Advancement	760049	Int Alloc-Photo Services	0.00	(24,134.54)	(24,134.54)
1DG404	University Advancement	760053	Int Alloc-Video Services	0.00	(16,273.98)	(16,273.98)
1DG404	University Advancement	760083	Athletics Tickets	0.00	0.00	0.00
1DG404	University Advancement	760105	RCM-Facilities Assessment	454,708.00	449,077.00	449,077.00
1DG404	University Advancement	760170	RCM-Central Admin Allocation	(10,207,294.53)	(9,441,837.00)	(9,441,837.00)
1DG404	University Advancement	760180	RCM S&W- Strategic Initiatives	182,189.21	0.00	0.00
1DG404	University Advancement	76C615	Int Alloc-Auto Fleet Ins	0.00	1,199.04	1,199.04
1DG404	University Advancement	76C617	Int Alloc-Auto Fleet Claims	158.04	207.96	207.96
1DG435	Whidden Trust Escrow	711100	Supplies-General	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	71C505	Taxes- Real Estate Taxes	1,709.00	0.00	0.00
1DG441	Advancement Online Services Project	717200	Other Professional Services-General	0.00	29,576.00	29,576.00
1DG442	Univ Comm. Strategic Initiatives	710400	Student or Non-Emp Travel	0.00	3,284.48	3,284.48
1DG442	Univ Comm. Strategic Initiatives	711100	Supplies-General	0.00	832.45	832.45
1DG442	Univ Comm. Strategic Initiatives	713000	Printing & Copying-General	1,953.07	10,020.96	10,020.96
1DG442	Univ Comm. Strategic Initiatives	714000	Postage-General	9,362.41	118.22	118.22

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DG442	Univ Comm. Strategic Initiatives	717200	Other Professional Services-General	200.914.00	81.957.38	81.957.38
1DG442	Univ Comm. Strategic Initiatives	719005	Business Meals-Group or Class Meals	0.00	4,124.86	4,124.86
1DG442	Univ Comm. Strategic Initiatives	71C100	Advertising (Non-Employment)	0.00	1,648.00	1,648.00
1DG443	Alumni Strategic Initiatives	61KBAW	OTP - Honor & Recog Awrd	0.00	700.00	700.00
1DG443	Alumni Strategic Initiatives	65YB10	Base Benefit Distr (fica)	0.00	58.80	58.80
1DG443	Alumni Strategic Initiatives	710100	Out-of-State Travel	0.00	93.30	93.30
1DG443	Alumni Strategic Initiatives	711100	Supplies-General	0.00	1,287.55	1,287.55
1DG443	Alumni Strategic Initiatives	713000	Printing & Copying-General	0.00	1,098.90	1,098.90
1DG443	Alumni Strategic Initiatives	714000	Postage-General	0.00	1,326.67	1,326.67
1DG443	Alumni Strategic Initiatives	717200	Other Professional Services-General	18,000.00	18,700.00	18,700.00
1DG443	Alumni Strategic Initiatives	71CZ00	Other Expenses-Deductions	0.00	50.00	50.00
1DG444	Adv. Services Strategic Initiatives	710300	Conference Registration Fees	0.00	250.00	250.00
1DG444	Adv. Services Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	711108	Supplies-Subscription,Newspaper,Mag	0.00	13,500.00	13,500.00
1DG444	Adv. Services Strategic Initiatives	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	717254	Oth Prof Ser-Information Tech	0.00	41,709.00	41,709.00
1DG444	Adv. Services Strategic Initiatives	719100	Membership Dues & Fees	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	713000	Printing & Copying-General	3,840.00	0.00	0.00
1DG445	Enrollment Management Initiative	717200	Other Professional Services-General	0.00	(1,200.00)	(1,200.00)
1DG445	Enrollment Management Initiative	71C100	Advertising (Non-Employment)	8,718.56	(1,648.00)	(1,648.00)
1DG446	HooteSuite Project	711100	Supplies-General	0.00	0.00	0.00
1DG446	HooteSuite Project	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DG447	UNH Communications Summit	713000	Printing & Copying-General	0.00	208.00	208.00
1DG447	UNH Communications Summit	717106	Finl Services-Epayment CC fees	0.00	10.26	10.26
1DG447	UNH Communications Summit	719005	Business Meals-Group or Class Meals	824.82	2,392.10	2,392.10
1DG448	Advancement Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	713000	Printing & Copying-General	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	714000	Postage-General	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	714020	Postage-Labeling	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	716120	Rentals-Property or Room	122.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	716123	Rental Property/Room (short term)	400.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	717106	Finl Services-Epayment CC fees	1.09	0.00	0.00
1DGA25	Elliot Diversity Initiatives	719005	Business Meals-Group or Class Meals	909.08	0.00	0.00
1DGAFD	Affirmative Action Diversity Fund	717200	Other Professional Services-General	50.00	0.00	0.00
1DGASZ	Safe Zones	61SNSH	Student Labor	168.44	0.00	0.00
1DGASZ	Safe Zones	711172	Program Supplies	28.54	0.00	0.00
1DGASZ	Safe Zones	719005	Business Meals-Group or Class Meals	421.15	0.00	0.00
1DGPPD	Advancement ID Prepaids	710000	In-State Travel	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	713000	Printing & Copying-General	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	714000	Postage-General	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DK042	CIS USNH	615F10	PAT	5,096,991.69	5,068,552.11	5,068,552.11
1DK042	CIS USNH	617BHO	Operating Staff-Overtime	693.51	1,053.87	1,053.87
1DK042	CIS USNH	617BLG	Operating Staff-Longevity	703.47	678.15	678.15
1DK042	CIS USNH	617F10	Operating Staff	120,463.21	133,360.33	133,360.33
1DK042	CIS USNH	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DK042	CIS USNH	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DK042	CIS USNH	61CPHX	Part Time Hourly	438.00	3,619.75	3,619.75
1DK042	CIS USNH	61JBEX	Casual - Exempt	20,884.88	8,277.13	8,277.13
1DK042	CIS USNH	61JBHO	Casual - Overtime	0.00	0.00	0.00
1DK042	CIS USNH	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DK042	CIS USNH	61KBBN	OTP-Bonus & Recruit-other than fac	51,778.10	7,815.00	7,815.00
1DK042	CIS USNH	61SNSH	Student Labor	0.00	937.50	937.50
1DK042	CIS USNH	61SNWS	College Work Study	0.00	421.25	421.25
1DK042	CIS USNH	61U000	Salary Offset Account	0.00	0.00	0.00
1DK042	CIS USNH	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1DK042	CIS USNH	61U220	Operating Staff	0.00	0.00	0.00
1DK042	CIS USNH	65YB10	Base Benefit Distr (fica)	6,222.39	1,497.31	1,497.31

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DK042	CIS USNH	65YF10	Full Fringe Benefit Distr Expe	2,085,525.46	2,258,460.89	2,258,460.89
1DK042	CIS USNH	65YP10	Nonstatus Benefit Distr (Fica)	36.79	304.06	304.06
1DK042	CIS USNH	710	Travel	0.00	0.00	0.00
1DK042	CIS USNH	710000	In-State Travel	5,515.88	9,135.42	9,135.42
1DK042	CIS USNH	710100	Out-of-State Travel	38,259.14	41,380.78	41,380.78
1DK042	CIS USNH	710300	Conference Registration Fees	37,093.82	35,379.73	35,379.73
1DK042	CIS USNH	710305	Registration Fees-Other	0.00	65.00	65.00
1DK042	CIS USNH	710430	Non-Emp Travel-Consult/Serv Prov	0.00	140.61	140.61
1DK042	CIS USNH	711	Supplies	0.00	0.00	0.00
1DK042	CIS USNH	711100	Supplies-General	32,305.91	33,969.32	33,969.32
1DK042	CIS USNH	711106	Supplies-Uniforms	0.00	0.00	0.00
1DK042	CIS USNH	711110	Supplies-Animal Feed-Care	0.00	(40.12)	(40.12)
1DK042	CIS USNH	711132	Supplies-Software Incl Site License	249,073.74	180,483.98	180,483.98
1DK042	CIS USNH	711138	Supplies-Parts	0.00	1,250.31	1,250.31
1DK042	CIS USNH	711166	Supplies-Copier	0.00	35.73	35.73
1DK042	CIS USNH	711172	Program Supplies	369.33	424.86	424.86
1DK042	CIS USNH	711184	Supplies - Promotion - Cultivation	3,310.09	720.41	720.41
1DK042	CIS USNH	713	Printing and Copying	0.00	0.00	0.00
1DK042	CIS USNH	713000	Printing & Copying-General	4,864.39	2,664.62	2,664.62
1DK042	CIS USNH	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DK042	CIS USNH	714	Postage	0.00	0.00	0.00
1DK042	CIS USNH	714000	Postage-General	169.01	59.27	59.27
1DK042	CIS USNH	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DK042	CIS USNH	714030	Postage-Express Mail	0.00	0.00	0.00
1DK042	CIS USNH	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DK042	CIS USNH	715000	Non-Cap Equip-General	11,427.53	15,232.68	15,232.68
1DK042	CIS USNH	715005	Non-Cap Equip-Computer Hardware	78,853.58	55,955.35	55,955.35
1DK042	CIS USNH	715010	Non-Cap Equip-Furniture & Fixtures	5,776.15	5,424.27	5,424.27
1DK042	CIS USNH	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1DK042	CIS USNH	715020	Non-Cap Equip-under $1,000	3,227.48	4,786.13	4,786.13
1DK042	CIS USNH	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	7,895.00	7,895.00
1DK042	CIS USNH	715030	Non-Cap Equip-Telecom	0.00	949.56	949.56
1DK042	CIS USNH	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DK042	CIS USNH	716	Maintenance and Rentals	0.00	0.00	0.00
1DK042	CIS USNH	716000	Maintenance & Repairs-General	15,269.80	21,314.35	21,314.35
1DK042	CIS USNH	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1DK042	CIS USNH	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00
1DK042	CIS USNH	716018	Maint Agreem- Baseline & Supp	833.02	15,996.40	15,996.40
1DK042	CIS USNH	716021	Maint & Repairs-Equipment	0.00	13.70	13.70
1DK042	CIS USNH	716027	Maint & Repairs-Vehicle-Gas-Oil	1,245.29	0.00	0.00
1DK042	CIS USNH	716060	Maint & Repairs-Computer Software	2,061,255.71	1,530,492.38	1,530,492.38
1DK042	CIS USNH	716063	Maint & Repairs-Computer Hardware	206,438.12	201,714.75	201,714.75
1DK042	CIS USNH	716100	Rentals & Leases-General	100.00	332.86	332.86
1DK042	CIS USNH	716110	Rentals-Copier	0.00	0.00	0.00
1DK042	CIS USNH	716120	Rentals-Property or Room	27,773.27	1,161.23	1,161.23
1DK042	CIS USNH	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DK042	CIS USNH	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DK042	CIS USNH	717	Professional Services	0.00	0.00	0.00
1DK042	CIS USNH	717010	Consulting-Information Technology	7,500.00	2,943.75	2,943.75
1DK042	CIS USNH	717125	Finl Services-Collection Costs	0.00	0.00	0.00
1DK042	CIS USNH	717200	Other Professional Services-General	32,840.94	33,711.60	33,711.60
1DK042	CIS USNH	717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,180.00	1,587.00	1,587.00
1DK042	CIS USNH	717220	Oth Prof Ser-Site Work	65,206.50	25,280.50	25,280.50
1DK042	CIS USNH	717254	Oth Prof Ser-Information Tech	2,700.00	1,674.50	1,674.50
1DK042	CIS USNH	718	Telecommunications	0.00	0.00	0.00
1DK042	CIS USNH	718000	Telecom-General	693.96	540.13	540.13
1DK042	CIS USNH	718002	Telecom-Fixed (Basic Phone Service)	88,840.63	94,612.23	94,612.23
1DK042	CIS USNH	718004	Telecom-Non-Recurring (Toll)	0.00	6.86	6.86
1DK042	CIS USNH	718006	Telecom-Cellular Phones	(64.22)	3,724.85	3,724.85
1DK042	CIS USNH	718008	Telecom-Internet Services	0.00	660.45	660.45
1DK042	CIS USNH	718014	Telecom-Telephone Equipment	2,314.63	3,446.95	3,446.95
1DK042	CIS USNH	718016	Telecom-Usage (Tolls)	1,146.21	1,100.73	1,100.73
1DK042	CIS USNH	718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00
1DK042	CIS USNH	718030	Telecom-Voice RE Wireless	469.41	0.00	0.00
1DK042	CIS USNH	718040	Telecom-Data RE Circuits	587,482.93	488,209.63	488,209.63

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DK042	CIS USNH	718042	Telecom-Data RE Pass Thru	0.00	3,000.00	3,000.00
1DK042	CIS USNH	719	Staff Support	0.00	0.00	0.00
1DK042	CIS USNH	719000	Business Meals-Meetings-Non Travel	2,033.50	904.37	904.37
1DK042	CIS USNH	719100	Membership Dues & Fees	35,559.50	128,182.00	128,182.00
1DK042	CIS USNH	719105	Membership-Institutional	0.00	0.00	0.00
1DK042	CIS USNH	719200	Employee Recruiting-General	625.00	1,400.00	1,400.00
1DK042	CIS USNH	71C600	Insurance	239.00	0.00	0.00
1DK042	CIS USNH	71C615	Insurance-Vehicle	388.78	0.00	0.00
1DK042	CIS USNH	71NCF3	NC Telecommunications Systems	3,840.00	0.00	0.00
1DK042	CIS USNH	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DK042	CIS USNH	740000	Cap Equipment	48,538.91	163,106.54	163,106.54
1DK042	CIS USNH	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DK042	CIS USNH	740015	Cap Equipment-Computer Hardware	0.00	92,076.90	92,076.90
1DK042	CIS USNH	740040	Cap Equipment-Vehicles	24,274.00	0.00	0.00
1DK042	CIS USNH	740060	Cap Equip- Telecom System	62,767.49	0.00	0.00
1DK042	CIS USNH	7404F3	Telecommunications Systems	0.00	0.00	0.00
1DK042	CIS USNH	760	F&A, Internal Allocations	0.00	0.00	0.00
1DK042	CIS USNH	760000	Internal Allocations	0.00	(18,610.00)	(18,610.00)
1DK042	CIS USNH	760026	Project Time	0.00	0.00	0.00
1DK042	CIS USNH	760065	Int Alloc-Misc SLA	0.00	(2,500.00)	(2,500.00)
1DK042	CIS USNH	760069	Int Alloc-Network Services	(87,910.00)	(26,279.00)	(26,279.00)
1DK042	CIS USNH	760070	Int Alloc-CIS Other	(1,080.00)	(32,994.00)	(32,994.00)
1DK042	CIS USNH	760077	eVents Support Allocations	0.00	0.00	0.00
1DK042	CIS USNH	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DK042	CIS USNH	765005	Central Serv-MIS Admin Allocations	(5,518,619.00)	(5,344,143.00)	(5,344,143.00)
1DK042	CIS USNH	765025	Central Serv-MIS SIS Allocation	(6,310,866.00)	(5,848,796.00)	(5,848,796.00)
1DK047	External Training Program	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DK047	External Training Program	717	Professional Services	0.00	0.00	0.00
1DK047	External Training Program	718000	Telecom-General	0.00	0.00	0.00
1DK047	External Training Program	718002	Telecom-Fixed (Basic Phone Service)	3,012.00	3,012.00	3,012.00
1DK047	External Training Program	760	F&A, Internal Allocations	0.00	0.00	0.00
1DK053	Central IT Projects	615F10	PAT	0.00	0.00	0.00
1DK053	Central IT Projects	61CPHX	Part Time Hourly	45,202.50	60,742.50	60,742.50
1DK053	Central IT Projects	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DK053	Central IT Projects	61DTHX	Full Time Temp - Hourly	0.00	1,125.00	1,125.00
1DK053	Central IT Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DK053	Central IT Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK053	Central IT Projects	65YP10	Nonstatus Benefit Distr (Fica)	3,797.04	5,102.38	5,102.38
1DK053	Central IT Projects	65YT10	FT Temp Benefit Distr	0.00	94.50	94.50
1DK053	Central IT Projects	710000	In-State Travel	0.00	0.00	0.00
1DK053	Central IT Projects	711100	Supplies-General	0.00	0.00	0.00
1DK053	Central IT Projects	711132	Supplies-Software Incl Site License	28,876.00	0.00	0.00
1DK053	Central IT Projects	717	Professional Services	0.00	0.00	0.00
1DK053	Central IT Projects	717200	Other Professional Services-General	43,897.50	25,425.00	25,425.00
1DK053	Central IT Projects	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
1DK053	Central IT Projects	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DK053	Central IT Projects	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DK053	Central IT Projects	740015	Cap Equipment-Computer Hardware	0.00	(22,116.00)	(22,116.00)
1DK054	TCS System-wide Projects	710300	Conference Registration Fees	0.00	11,930.00	11,930.00
1DK054	TCS System-wide Projects	711100	Supplies-General	13,058.31	22,984.04	22,984.04
1DK054	TCS System-wide Projects	715005	Non-Cap Equip-Computer Hardware	0.00	3,216.10	3,216.10
1DK054	TCS System-wide Projects	715030	Non-Cap Equip-Telecom	9,630.63	0.00	0.00
1DK054	TCS System-wide Projects	716063	Maint & Repairs-Computer Hardware	0.00	19,886.80	19,886.80
1DK054	TCS System-wide Projects	716100	Rentals & Leases-General	0.00	100.00	100.00
1DK054	TCS System-wide Projects	717	Professional Services	0.00	0.00	0.00
1DK054	TCS System-wide Projects	717200	Other Professional Services-General	0.00	6,132.00	6,132.00
1DK054	TCS System-wide Projects	717220	Oth Prof Ser-Site Work	19,590.60	138,068.40	138,068.40
1DK054	TCS System-wide Projects	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DK054	TCS System-wide Projects	740075	Cap Equipment - Wireless Networks	0.00	281,388.01	281,388.01
1DK054	TCS System-wide Projects	760000	Internal Allocations	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	61CBHO	Part Time - Overtime	357.76	0.00	0.00
1DK055	Academic Tech Initiative Projects	61CPHX	Part Time Hourly	15,555.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	65YB10	Base Benefit Distr (fica)	30.06	0.00	0.00
1DK055	Academic Tech Initiative Projects	65YP10	Nonstatus Benefit Distr (Fica)	1,306.63	0.00	0.00
1DK055	Academic Tech Initiative Projects	711132	Supplies-Software Incl Site License	250.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DK055	Academic Tech Initiative Projects	713000	Printing & Copying-General	6,309.21	0.00	0.00
1DK055	Academic Tech Initiative Projects	715000	Non-Cap Equip-General	2,026.08	0.00	0.00
1DK055	Academic Tech Initiative Projects	718000	Telecom-General	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	718002	Telecom-Fixed (Basic Phone Service)	354.40	0.00	0.00
1DK055	Academic Tech Initiative Projects	718014	Telecom-Telephone Equipment	50.00	0.00	0.00
1DK056	Project Management Initiative	615F10	PAT	197,336.65	167,374.76	167,374.76
1DK056	Project Management Initiative	65YF10	Full Fringe Benefit Distr Expe	78,881.13	72,651.16	72,651.16
1DK056	Project Management Initiative	710000	In-State Travel	0.00	0.00	0.00
1DK056	Project Management Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
1DK056	Project Management Initiative	711100	Supplies-General	295.92	282.75	282.75
1DK056	Project Management Initiative	715005	Non-Cap Equip-Computer Hardware	0.00	4,440.70	4,440.70
1DK056	Project Management Initiative	715010	Non-Cap Equip-Furniture & Fixtures	4,554.79	0.00	0.00
1DK056	Project Management Initiative	717	Professional Services	0.00	0.00	0.00
1DK056	Project Management Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
1DK056	Project Management Initiative	718000	Telecom-General	0.00	0.00	0.00
1DK056	Project Management Initiative	718002	Telecom-Fixed (Basic Phone Service)	1,849.87	2,030.85	2,030.85
1DK056	Project Management Initiative	718014	Telecom-Telephone Equipment	0.00	82.50	82.50
1DK056	Project Management Initiative	718016	Telecom-Usage (Tolls)	144.65	877.85	877.85
1DK056	Project Management Initiative	719200	Employee Recruiting-General	0.00	334.00	334.00
1DK056	Project Management Initiative	760180	RCM S&W- Strategic Initiatives	6,906.78	0.00	0.00
1DKBCE	Broadband Center of Exellence	613B90	Graduate Summer Appoint-Research	3,380.21	2,686.83	2,686.83
1DKBCE	Broadband Center of Exellence	61SNSH	Student Labor	0.00	338.25	338.25
1DKBCE	Broadband Center of Exellence	65YB10	Base Benefit Distr (fica)	283.92	225.68	225.68
1DKBCE	Broadband Center of Exellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	710100	Out-of-State Travel	0.00	2,039.58	2,039.58
1DKBCE	Broadband Center of Exellence	710430	Non-Emp Travel-Consult/Serv Prov	1,921.49	8,661.32	8,661.32
1DKBCE	Broadband Center of Exellence	711	Supplies	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	711100	Supplies-General	2,698.87	1,268.26	1,268.26
1DKBCE	Broadband Center of Exellence	711128	Supplies-Audio-Visual Supplies	0.00	945.00	945.00
1DKBCE	Broadband Center of Exellence	711132	Supplies-Software Incl Site License	0.00	194.98	194.98
1DKBCE	Broadband Center of Exellence	713	Printing and Copying	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	713000	Printing & Copying-General	0.00	1,716.40	1,716.40
1DKBCE	Broadband Center of Exellence	716000	Maintenance & Repairs-General	0.00	66.90	66.90
1DKBCE	Broadband Center of Exellence	716120	Rentals-Property or Room	0.00	2,243.25	2,243.25
1DKBCE	Broadband Center of Exellence	717200	Other Professional Services-General	119,042.96	330,847.42	330,847.42
1DKBCE	Broadband Center of Exellence	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	717220	Oth Prof Ser-Site Work	1,400.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	717254	Oth Prof Ser-Information Tech	12,150.00	5,344.99	5,344.99
1DKBCE	Broadband Center of Exellence	718000	Telecom-General	0.00	250.00	250.00
1DKBCE	Broadband Center of Exellence	718002	Telecom-Fixed (Basic Phone Service)	873.60	894.22	894.22
1DKBCE	Broadband Center of Exellence	718004	Telecom-Non-Recurring (Toll)	0.00	207.05	207.05
1DKBCE	Broadband Center of Exellence	718014	Telecom-Telephone Equipment	0.00	499.95	499.95
1DKBCE	Broadband Center of Exellence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	719000	Business Meals-Meetings-Non Travel	2,011.25	2,566.21	2,566.21
1DKBCE	Broadband Center of Exellence	71C600	Insurance	62,400.00	67,262.00	67,262.00
1DR001	VP Research Discretionary	710100	Out-of-State Travel	0.00	0.00	0.00
1DR001	VP Research Discretionary	711100	Supplies-General	0.00	0.00	0.00
1DR001	VP Research Discretionary	719000	Business Meals-Meetings-Non Travel	747.24	1,839.71	1,839.71
1DREHS	Environmental Legal Settlements	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	711100	Supplies-General	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	717000	Consulting-General	6,120.00	0.00	0.00
1DREHS	Environmental Legal Settlements	717100	Financial Services-General	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	717200	Other Professional Services-General	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	740000	Cap Equipment	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	740040	Cap Equipment-Vehicles	26,773.00	0.00	0.00
1DRSTR	Strategic Initiatives	717000	Consulting-General	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	711	Supplies	0.00	0.00	0.00
1DU005	Executive Search Funds	710000	In-State Travel	114.40	0.00	0.00
1DU005	Executive Search Funds	710400	Student or Non-Emp Travel	972.43	0.00	0.00
1DU005	Executive Search Funds	710410	Student or Non-Emp Travel-Lodging	1,975.75	0.00	0.00
1DU005	Executive Search Funds	710430	Non-Emp Travel-Consult/Serv Prov	18,464.49	0.00	0.00
1DU005	Executive Search Funds	716120	Rentals-Property or Room	50.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DU005	Executive Search Funds	716123	Rental Property/Room (short term)	1,295.44	0.00	0.00
1DU005	Executive Search Funds	717200	Other Professional Services-General	249,415.95	0.00	0.00
1DU005	Executive Search Funds	718000	Telecom-General	654.06	0.00	0.00
1DU005	Executive Search Funds	719000	Business Meals-Meetings-Non Travel	609.26	0.00	0.00
1DU005	Executive Search Funds	719005	Business Meals-Group or Class Meals	5,950.56	0.00	0.00
1DU005	Executive Search Funds	719210	Employee Recruiting-Advertising	9,390.50	0.00	0.00
1DU005	Executive Search Funds	71CZ00	Other Expenses-Deductions	172.00	0.00	0.00
1DU011	UNH/FPLC Merger	61CBHX	Part Time Hourly (w/ status)	0.00	92,400.00	92,400.00
1DU011	UNH/FPLC Merger	65YB10	Base Benefit Distr (fica)	0.00	7,761.60	7,761.60
1DU011	UNH/FPLC Merger	710000	In-State Travel	0.00	66.74	66.74
1DU011	UNH/FPLC Merger	711100	Supplies-General	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	711132	Supplies-Software Incl Site License	0.00	12,280.00	12,280.00
1DU011	UNH/FPLC Merger	716060	Maint & Repairs-Computer Software	0.00	460.00	460.00
1DU011	UNH/FPLC Merger	717200	Other Professional Services-General	0.00	4,859.25	4,859.25
1DU011	UNH/FPLC Merger	718000	Telecom-General	0.00	(108.75)	(108.75)
1DU011	UNH/FPLC Merger	718014	Telecom-Telephone Equipment	0.00	217.50	217.50
1DU011	UNH/FPLC Merger	719000	Business Meals-Meetings-Non Travel	0.00	177.12	177.12
1DU011	UNH/FPLC Merger	71C400	Legal Expenses	0.00	43,226.23	43,226.23
1DUHIF	UNH Health Initiatives Fund	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	615F10	PAT	54,316.71	96,541.03	96,541.03
1DUHIF	UNH Health Initiatives Fund	61JBEX	Casual - Exempt	500.11	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	42.05	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	21,726.66	41,916.69	41,916.69
1DUHIF	UNH Health Initiatives Fund	710000	In-State Travel	485.90	370.08	370.08
1DUHIF	UNH Health Initiatives Fund	710100	Out-of-State Travel	936.72	3,771.19	3,771.19
1DUHIF	UNH Health Initiatives Fund	710300	Conference Registration Fees	0.00	2,310.00	2,310.00
1DUHIF	UNH Health Initiatives Fund	711000	Purchasing Cards	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	711100	Supplies-General	1,985.95	555.93	555.93
1DUHIF	UNH Health Initiatives Fund	711108	Supplies-Subscription,Newspaper,Mag	2.50	30.00	30.00
1DUHIF	UNH Health Initiatives Fund	713000	Printing & Copying-General	1,207.70	329.61	329.61
1DUHIF	UNH Health Initiatives Fund	714000	Postage-General	0.00	863.92	863.92
1DUHIF	UNH Health Initiatives Fund	714020	Postage-Labeling	243.86	223.93	223.93
1DUHIF	UNH Health Initiatives Fund	717200	Other Professional Services-General	0.00	2,750.00	2,750.00
1DUHIF	UNH Health Initiatives Fund	718000	Telecom-General	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	718002	Telecom-Fixed (Basic Phone Service)	384.80	572.93	572.93
1DUHIF	UNH Health Initiatives Fund	718006	Telecom-Cellular Phones	0.00	1,290.14	1,290.14
1DUHIF	UNH Health Initiatives Fund	718014	Telecom-Telephone Equipment	0.00	52.50	52.50
1DUHIF	UNH Health Initiatives Fund	718016	Telecom-Usage (Tolls)	45.04	63.79	63.79
1DUHIF	UNH Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	129.73	18.70	18.70
1DUHIF	UNH Health Initiatives Fund	719005	Business Meals-Group or Class Meals	0.00	21.84	21.84
1DUHIF	UNH Health Initiatives Fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	769S03	Sys Strategic Initiatives Alloc	(195,000.00)	(186,758.00)	(186,758.00)
1DUPPB	UNH Non-Status Clearing	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61SNWS	College Work Study	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	769S04	Sys Strategic Initiatives Alloc	(2,521,417.14)	(6,700,000.00)	(1,581,668.00)
1DUPSG	President's Strat Fund- Fringe FY14	769S05	Sys Strategic Initiatives Alloc	0.00	(6,700,000.00)	(6,700,000.00)
1DUPSI	President's Strategic Initiatives	717200	Other Professional Services-General	0.00	8,226.75	8,226.75
1DUPSQ	Strategic Fund-USNH Quasi Payoout	769S02	Sys Strategic Initiatives Alloc	0.00	(600,000.00)	(600,000.00)
1DUSTF	UNH Separation Fund	611F15	Fac Tenure Track AAUP (UNH)	83,030.03	80,419.95	80,419.95
1DUSTF	UNH Separation Fund	61CPEX	Part Time Salary	0.00	10,718.00	10,718.00
1DUSTF	UNH Separation Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	61TNRP	Retirement Early Partial	301,360.25	0.00	225,762.61
1DUSTF	UNH Separation Fund	61TNRS	Retirement Supplemental	2,631.93	2,631.93	2,631.93
1DUSTF	UNH Separation Fund	61TNSF	Separation Incentive Faculty	2,644,767.52	804,567.25	804,567.25
1DUSTF	UNH Separation Fund	61TNSS	Separation Incentive Staff	15,127.20	399,179.41	399,179.41
1DUSTF	UNH Separation Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	65YF10	Full Fringe Benefit Distr Expe	33,212.01	34,982.61	34,982.61
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	(114,284.01)	0.00	(1,128,092.61)
1DUSTF	UNH Separation Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	900.31	900.31
1DUSTF	UNH Separation Fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DUSTP	UNHM Strategic Planning (Huron)	710400	Student or Non-Emp Travel	0.00	1,767.72	1,767.72
1DUSTP	UNHM Strategic Planning (Huron)	717200	Other Professional Services-General	0.00	176,775.09	176,775.09
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	(25,820.18)	(20,867.00)
1GA095	Diversity Initiatives Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1GA166	Hamel Ctr Undergrad Research Gifts	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	71C025	UROP Awards (for research supplies)	500.00	0.00	0.00
1GA179	UNH Sustainability Institute	710000	In-State Travel	416.88	0.00	0.00
1GA179	UNH Sustainability Institute	710100	Out-of-State Travel	36.74	0.00	0.00
1GA179	UNH Sustainability Institute	710300	Conference Registration Fees	80.00	0.00	0.00
1GA179	UNH Sustainability Institute	711100	Supplies-General	290.00	0.00	0.00
1GB182	College Woods Coalition	711100	Supplies-General	387.93	379.10	379.10
1GB182	College Woods Coalition	713000	Printing & Copying-General	160.10	270.30	270.30
1GB182	College Woods Coalition	714000	Postage-General	50.72	0.00	0.00
1GB182	College Woods Coalition	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GB182	College Woods Coalition	717200	Other Professional Services-General	80.00	80.00	80.00
1GF093	Operational Learning Network - APCD	615F10	PAT	13,200.11	19,072.47	19,072.47
1GF093	Operational Learning Network - APCD	61CPEX	Part Time Salary	0.00	13,650.90	13,650.90
1GF093	Operational Learning Network - APCD	61CPHX	Part Time Hourly	218.50	0.00	0.00
1GF093	Operational Learning Network - APCD	61SNSH	Student Labor	175.75	0.00	0.00
1GF093	Operational Learning Network - APCD	65YF10	Full Fringe Benefit Distr Expe	5,276.53	8,274.57	8,274.57
1GF093	Operational Learning Network - APCD	65YP10	Nonstatus Benefit Distr (Fica)	18.36	1,146.65	1,146.65
1GF093	Operational Learning Network - APCD	710000	In-State Travel	200.87	214.70	214.70
1GF093	Operational Learning Network - APCD	710100	Out-of-State Travel	4,309.17	4,052.67	4,052.67
1GF093	Operational Learning Network - APCD	710300	Conference Registration Fees	1,819.50	0.00	0.00
1GF093	Operational Learning Network - APCD	711000	Purchasing Cards	0.00	19.99	19.99
1GF093	Operational Learning Network - APCD	711005	Purchasing Cards-Convenience Checks	87.00	0.00	0.00
1GF093	Operational Learning Network - APCD	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	711184	Supplies - Promotion - Cultivation	0.00	252.00	252.00
1GF093	Operational Learning Network - APCD	713005	Printing & Copying-Campus	0.00	177.00	177.00
1GF093	Operational Learning Network - APCD	714030	Postage-Express Mail	0.00	14.18	14.18
1GF093	Operational Learning Network - APCD	717200	Other Professional Services-General	8,162.50	10,800.00	10,800.00
1GF093	Operational Learning Network - APCD	718000	Telecom-General	134.72	483.38	483.38
1GF093	Operational Learning Network - APCD	719000	Business Meals-Meetings-Non Travel	48.32	146.44	146.44
1GF093	Operational Learning Network - APCD	719100	Membership Dues & Fees	32.77	0.00	0.00
1GG019	President's House Gift	717200	Other Professional Services-General	0.00	3,392.13	3,392.13
1GG023	Henderson Memorial Carillon Ma	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	711100	Supplies-General	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	717200	Other Professional Services-General	0.00	1,506.00	1,506.00
1GG039	H T Heath Endow - Ben Thompson	711100	Supplies-General	0.00	1,970.46	1,970.46
1GG039	H T Heath Endow - Ben Thompson	717200	Other Professional Services-General	0.00	3,686.00	3,686.00
1GG039	H T Heath Endow - Ben Thompson	719005	Business Meals-Group or Class Meals	0.00	2,290.56	2,290.56
1GG039	H T Heath Endow - Ben Thompson	71C100	Advertising (Non-Employment)	0.00	597.00	597.00
1GG039	H T Heath Endow - Ben Thompson	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GG040	Campus Beautification	717200	Other Professional Services-General	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	711100	Supplies-General	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	713000	Printing & Copying-General	208.19	0.00	0.00
1GG077	Class of 1941	711108	Supplies-Subscription,Newspaper,Mag	0.00	22.08	22.08
1GG096	Class of 1961	711100	Supplies-General	0.00	0.00	0.00
1GG096	Class of 1961	714000	Postage-General	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	711100	Supplies-General	1,133.05	0.00	0.00
1GG100	Class of 1965 Treasury Fund	711184	Supplies - Promotion - Cultivation	4,755.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	716120	Rentals-Property or Room	2,320.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	719005	Business Meals-Group or Class Meals	4,606.16	0.00	0.00
1GG105	Class of 1970	717200	Other Professional Services-General	1,200.00	0.00	0.00
1GG143	UNH Alumni Concord Chapter Fund	713000	Printing & Copying-General	0.00	1,222.93	1,222.93
1GG143	UNH Alumni Concord Chapter Fund	714000	Postage-General	0.00	1,452.55	1,452.55
1GG143	UNH Alumni Concord Chapter Fund	719005	Business Meals-Group or Class Meals	0.00	538.00	538.00
1GG156	Class of 1953 Treasury Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG158	Class of 2007 Reunion Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	719005	Business Meals-Group or Class Meals	0.00	720.12	720.12
1GG172	Class of 1960 Treasury Fund	711100	Supplies-General	900.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	719005	Business Meals-Group or Class Meals	1,133.68	0.00	0.00
1GG177	UNH Alumni Association Program Fund	710000	In-State Travel	267.15	150.25	150.25

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1GG177	UNH Alumni Association Program Fund	710100	Out-of-State Travel	20,203.00	6,762.47	6,762.47
1GG177	UNH Alumni Association Program Fund	710300	Conference Registration Fees	1,726.00	1,863.00	1,863.00
1GG177	UNH Alumni Association Program Fund	710400	Student or Non-Emp Travel	2,200.25	0.00	0.00
1GG177	UNH Alumni Association Program Fund	711100	Supplies-General	8,860.31	10,688.97	10,688.97
1GG177	UNH Alumni Association Program Fund	711107	Supplies-Staff Apparel and Equipmen	1,306.30	0.00	0.00
1GG177	UNH Alumni Association Program Fund	711108	Supplies-Subscription,Newspaper,Mag	6,091.94	29.95	29.95
1GG177	UNH Alumni Association Program Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	711184	Supplies - Promotion - Cultivation	2,873.47	0.00	0.00
1GG177	UNH Alumni Association Program Fund	713000	Printing & Copying-General	11,465.30	4,989.11	4,989.11
1GG177	UNH Alumni Association Program Fund	714000	Postage-General	11,306.85	4,384.23	4,384.23
1GG177	UNH Alumni Association Program Fund	714020	Postage-Labeling	3,433.03	0.00	0.00
1GG177	UNH Alumni Association Program Fund	716120	Rentals-Property or Room	200.00	11,367.00	11,367.00
1GG177	UNH Alumni Association Program Fund	716125	Rentals-Vehicles incl Marine	1,771.20	0.00	0.00
1GG177	UNH Alumni Association Program Fund	717105	Finl Services-Credit Crd Disc Fees	1,041.37	268.86	268.86
1GG177	UNH Alumni Association Program Fund	717106	Finl Services-Epayment CC fees	92.54	28.64	28.64
1GG177	UNH Alumni Association Program Fund	717200	Other Professional Services-General	8,173.18	1,023.38	1,023.38
1GG177	UNH Alumni Association Program Fund	718000	Telecom-General	42.70	0.00	0.00
1GG177	UNH Alumni Association Program Fund	719000	Business Meals-Meetings-Non Travel	1,751.09	917.74	917.74
1GG177	UNH Alumni Association Program Fund	719005	Business Meals-Group or Class Meals	109,277.69	21,273.10	21,273.10
1GG177	UNH Alumni Association Program Fund	719100	Membership Dues & Fees	29.95	59.90	59.90
1GG177	UNH Alumni Association Program Fund	71C100	Advertising (Non-Employment)	22.48	0.00	0.00
1GG177	UNH Alumni Association Program Fund	71CZ00	Other Expenses-Deductions	0.00	43.90	43.90
1GG177	UNH Alumni Association Program Fund	760000	Internal Allocations	(8,780.00)	(8,150.00)	(8,150.00)
1GG178	Parent's Association Fund	711100	Supplies-General	0.00	567.00	567.00
1GG178	Parent's Association Fund	711184	Supplies - Promotion - Cultivation	415.00	0.00	0.00
1GG180	Class of 1963 Fund	711100	Supplies-General	0.00	0.00	0.00
1GG180	Class of 1963 Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.42	0.42
1GG180	Class of 1963 Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GG180	Class of 1963 Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG180	Class of 1963 Fund	760000	Internal Allocations	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	713000	Printing & Copying-General	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	714000	Postage-General	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	716120	Rentals-Property or Room	0.00	(10.00)	(10.00)
1GG181	Alumni Association Tuition Award	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GGWOM	Women's Commission Gift Fund	717248	Oth Prof Ser-Speakers/Entertainment	379.90	0.00	0.00
1GK005	Broadband Center of Excellence	715005	Non-Cap Equip-Computer Hardware	0.00	945.00	945.00
1GK005	Broadband Center of Excellence	740000	Cap Equipment	0.00	5,221.00	5,221.00
1GK005	Broadband Center of Excellence	740045	Cap Equipment-Audio/Visual	0.00	15,646.00	15,646.00
1M0002	Pooled Life Income	71CZ00	Other Expenses-Deductions	30.66	115.62	115.62
1M0003	John Maddock Trust	711	Supplies	0.00	0.00	0.00
1M0003	John Maddock Trust	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1TU007	Whidden Trust	71CZ00	Other Expenses-Deductions	0.00	5,365.00	5,365.00
1U0ADJ	UNH Unrestricted Adjustments	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	(466,862.00)
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	503,874.00
1U0ADJ	UNH Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	22,345.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(9,590.00)	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760000	Internal Allocations	0.00	0.00	(53,755.00)
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	(27,175,901.84)
1U0ADJ	UNH Unrestricted Adjustments	760125	General Assessment Offset	0.00	0.00	(17,510,305.00)
1U0ADJ	UNH Unrestricted Adjustments	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61	Salaries and Wages	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615F10	PAT	237,830.79	516,512.95	516,512.95
1UA000	Acad Affairs Educational & General	617BHO	Operating Staff-Overtime	0.00	124.47	124.47
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	0.00	3,737.11	3,737.11
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	0.00	91,611.23	91,611.23
1UA000	Acad Affairs Educational & General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61CPHX	Part Time Hourly	14,875.00	23,982.00	23,982.00
1UA000	Acad Affairs Educational & General	61JBHX	Casual - Hourly	0.00	5,568.50	5,568.50
1UA000	Acad Affairs Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	3,000.00	2,590.00	2,590.00
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	6,640.56	3,482.50	3,482.50
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	1,239.01	2,672.88	2,672.88
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UA000	Acad Affairs Educational & General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65	Fringe Benefits	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	252.00	1,009.71	1,009.71
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	95,065.72	264,038.31	264,038.31
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	1,249.50	2,014.50	2,014.50
1UA000	Acad Affairs Educational & General	71	Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710000	In-State Travel	308.56	133.13	133.13
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	1,326.49	3,895.89	3,895.89
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	544.00	3,438.00	3,438.00
1UA000	Acad Affairs Educational & General	710305	Registration Fees-Other	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710400	Student or Non-Emp Travel	11,950.06	751.09	751.09
1UA000	Acad Affairs Educational & General	710420	Student or Non-Emp Travel-Housing	4,100.58	0.00	0.00
1UA000	Acad Affairs Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711100	Supplies-General	1,336.32	6,146.04	6,146.04
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	2,638.05	2,638.05
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	451.82	1,629.75	1,629.75
1UA000	Acad Affairs Educational & General	711162	Supplies-Office Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711172	Program Supplies	0.00	23.16	23.16
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	253.00	2,826.98	2,826.98
1UA000	Acad Affairs Educational & General	713015	Printing & Copying-Departmental	0.00	559.46	559.46
1UA000	Acad Affairs Educational & General	714000	Postage-General	8.14	412.20	412.20
1UA000	Acad Affairs Educational & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	0.00	42.98	42.98
1UA000	Acad Affairs Educational & General	714020	Postage-Labeling	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	334.50	135.20	135.20
1UA000	Acad Affairs Educational & General	716063	Maint & Repairs-Computer Hardware	0.00	2,265.88	2,265.88
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	0.00	175.00	175.00
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	1,167.61	3,231.08	3,231.08
1UA000	Acad Affairs Educational & General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716125	Rentals-Vehicles incl Marine	0.00	86.84	86.84
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	76,498.10	6,701.37	6,701.37
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	0.00	300.00	300.00
1UA000	Acad Affairs Educational & General	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	1,158.70	6,233.35	6,233.35
1UA000	Acad Affairs Educational & General	718000	Telecom-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718002	Telecom-Fixed (Basic Phone Service)	3,148.74	8,322.29	8,322.29
1UA000	Acad Affairs Educational & General	718014	Telecom-Telephone Equipment	80.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718016	Telecom-Usage (Tolls)	77.63	300.05	300.05
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	7,975.04	7,975.04
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	0.00	300.00	300.00
1UA000	Acad Affairs Educational & General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	561.00	1,742.95	1,742.95
1UA000	Acad Affairs Educational & General	719200	Employee Recruiting-General	420.03	0.00	0.00
1UA000	Acad Affairs Educational & General	71C130	Advertising-TV/Cable	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760105	RCM-Facilities Assessment	4,659,768.50	4,207,409.00	4,207,409.00
1UA000	Acad Affairs Educational & General	760106	RCM- Occupancy Assessment- MUB	35,736.00	34,508.00	34,508.00
1UA000	Acad Affairs Educational & General	760170	RCM-Central Admin Allocation	(18,698,990.00)	(18,183,883.00)	(18,183,883.00)
1UA000	Acad Affairs Educational & General	760180	RCM S&W- Strategic Initiatives	324,156.86	0.00	0.00
1UB000	COLSA General Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
1UB000	COLSA General Fund	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UB000	COLSA General Fund	611Q90	Post Doc	0.00	0.00	0.00
1UB000	COLSA General Fund	614F10	Academic Administrator	0.00	0.00	0.00
1UB000	COLSA General Fund	615F10	PAT	0.00	0.00	0.00
1UB000	COLSA General Fund	616F10	Extension Educator	0.00	0.00	0.00
1UB000	COLSA General Fund	617F10	Operating Staff	0.00	0.00	0.00
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UB000	COLSA General Fund	710000	In-State Travel	0.00	0.00	0.00
1UB000	COLSA General Fund	710310	Workshop Registration Fees	2,993.00	0.00	0.00
1UB000	COLSA General Fund	711000	Purchasing Cards	0.00	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	31.29	510.11	510.11
1UB000	COLSA General Fund	711108	Supplies-Subscription,Newspaper,Mag	207.90	249.00	249.00
1UB000	COLSA General Fund	711132	Supplies-Software Incl Site License	8,773.05	9,007.00	9,007.00
1UB000	COLSA General Fund	711154	Supplies-Computer Peripherals	7,434.23	7,876.33	7,876.33

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UB000	COLSA General Fund	715000	Non-Cap Equip-General	8,145.15	5,860.25	5,860.25
1UB000	COLSA General Fund	715005	Non-Cap Equip-Computer Hardware	0.00	4,108.10	4,108.10
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	339.80	0.00	0.00
1UB000	COLSA General Fund	716060	Maint & Repairs-Computer Software	344.22	864.00	864.00
1UB000	COLSA General Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	4,922.94	17,452.39	17,452.39
1UB000	COLSA General Fund	718000	Telecom-General	0.00	0.00	0.00
1UB000	COLSA General Fund	718002	Telecom-Fixed (Basic Phone Service)	3,810.80	4,897.38	4,897.38
1UB000	COLSA General Fund	718014	Telecom-Telephone Equipment	0.00	20.00	20.00
1UB000	COLSA General Fund	718016	Telecom-Usage (Tolls)	0.53	0.00	0.00
1UB000	COLSA General Fund	719125	Licenses/Professional Fees	1,600.00	0.00	0.00
1UB000	COLSA General Fund	719200	Employee Recruiting-General	106.54	319.85	319.85
1UB000	COLSA General Fund	760105	RCM-Facilities Assessment	5,269,314.00	4,984,279.00	4,984,279.00
1UB000	COLSA General Fund	760171	RCM-Undergrad Net Tuition Realloc	9,447,334.97	9,052,328.00	9,052,328.00
1UB000	COLSA General Fund	760172	RCM-Grad Net Tuition Reallocation	24,460.20	77,920.33	77,920.33
1UB000	COLSA General Fund	760173	RCM-Cont. Ed. Net Tuition Realloc	175,420.35	161,035.55	161,035.55
1UB000	COLSA General Fund	760175	RCM-Student Fee Rev Reallocation	267,203.48	244,610.40	244,610.40
1UB000	COLSA General Fund	760176	RCM-Other Oper Revenue Reallocation	403,947.46	379,176.08	379,176.08
1UB000	COLSA General Fund	760180	RCM S&W- Strategic Initiatives	451,516.15	0.00	0.00
1UC000	COLA Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1UC000	COLA Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UC000	COLA Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UC000	COLA Educational and General	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC000	COLA Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UC000	COLA Educational and General	615F10	PAT	0.00	0.00	0.00
1UC000	COLA Educational and General	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1UC000	COLA Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UC000	COLA Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UC000	COLA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UC000	COLA Educational and General	71	Support	0.00	0.00	0.00
1UC000	COLA Educational and General	710000	In-State Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	710100	Out-of-State Travel	0.00	378.70	378.70
1UC000	COLA Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	0.00	0.00	0.00
1UC000	COLA Educational and General	760000	Internal Allocations	249.87	(189,503.02)	(189,503.02)
1UC000	COLA Educational and General	760105	RCM-Facilities Assessment	5,396,587.50	4,908,922.00	4,908,922.00
1UC000	COLA Educational and General	760171	RCM-Undergrad Net Tuition Realloc	14,879,704.57	14,666,035.00	14,666,035.00
1UC000	COLA Educational and General	760172	RCM-Grad Net Tuition Reallocation	488,555.28	671,471.39	671,471.39
1UC000	COLA Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	667,176.57	690,055.88	690,055.88
1UC000	COLA Educational and General	760175	RCM-Student Fee Rev Reallocation	183,499.05	197,640.52	197,640.52
1UC000	COLA Educational and General	760176	RCM-Other Oper Revenue Reallocation	299,779.26	359,789.18	359,789.18
1UC000	COLA Educational and General	760180	RCM S&W- Strategic Initiatives	980,269.09	0.00	0.00
1UC001	CPS Education Program	760172	RCM-Grad Net Tuition Reallocation	(300.00)	0.00	0.00
1UC002	CPS MPA Program	760172	RCM-Grad Net Tuition Reallocation	(350.78)	0.00	0.00
1UD000	CEPS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UD000	CEPS Educational and General	611Q90	Post Doc	0.00	0.00	0.00
1UD000	CEPS Educational and General	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1UD000	CEPS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UD000	CEPS Educational and General	615F10	PAT	0.00	0.00	0.00
1UD000	CEPS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SN	Student-No Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UD000	CEPS Educational and General	760105	RCM-Facilities Assessment	5,865,536.00	6,201,818.00	6,201,818.00
1UD000	CEPS Educational and General	760106	RCM- Occupancy Assessment- MUB	(1,000.00)	(999.96)	(999.96)
1UD000	CEPS Educational and General	760171	RCM-Undergrad Net Tuition Realloc	12,985,206.89	12,370,106.00	12,370,106.00
1UD000	CEPS Educational and General	760172	RCM-Grad Net Tuition Reallocation	278,175.65	270,085.41	270,085.41

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UD000	CEPS Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	263,030.10	274,362.30	274,362.30
1UD000	CEPS Educational and General	760175	RCM-Student Fee Rev Reallocation	280,320.38	264,677.53	264,677.53
1UD000	CEPS Educational and General	760176	RCM-Other Oper Revenue Reallocation	25,120.77	38,788.53	38,788.53
1UD000	CEPS Educational and General	760180	RCM S&W- Strategic Initiatives	646,111.07	0.00	0.00
1UE000	PAUL Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UE000	PAUL Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UE000	PAUL Education and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UE000	PAUL Education and General	614F10	Academic Administrator	0.00	0.00	0.00
1UE000	PAUL Education and General	615F10	PAT	0.00	0.00	0.00
1UE000	PAUL Education and General	617F10	Operating Staff	0.00	0.00	0.00
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UE000	PAUL Education and General	71	Support	0.00	0.00	0.00
1UE000	PAUL Education and General	760105	RCM-Facilities Assessment	758,962.00	595,725.25	595,725.25
1UE000	PAUL Education and General	760106	RCM- Occupancy Assessment- MUB	(21,350.04)	(7,521.25)	(7,521.25)
1UE000	PAUL Education and General	760171	RCM-Undergrad Net Tuition Realloc	6,349,709.22	5,659,960.00	5,659,960.00
1UE000	PAUL Education and General	760172	RCM-Grad Net Tuition Reallocation	510,210.18	626,705.66	626,705.66
1UE000	PAUL Education and General	760173	RCM-Cont. Ed. Net Tuition Realloc	83,456.22	95,830.06	95,830.06
1UE000	PAUL Education and General	760175	RCM-Student Fee Rev Reallocation	348,681.24	313,319.14	313,319.14
1UE000	PAUL Education and General	760176	RCM-Other Oper Revenue Reallocation	457.18	9,101.59	9,101.59
1UE000	PAUL Education and General	760180	RCM S&W- Strategic Initiatives	429,937.30	0.00	0.00
1UE001	PAUL E&G - CPS	760172	RCM-Grad Net Tuition Reallocation	(510.00)	0.00	0.00
1UF000	HHS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UF000	HHS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF000	HHS Educational and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UF000	HHS Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UF000	HHS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UF000	HHS Educational and General	615F10	PAT	0.00	0.00	0.00
1UF000	HHS Educational and General	616F10	Extension Educator	0.00	0.00	0.00
1UF000	HHS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UF000	HHS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UF000	HHS Educational and General	71	Support	0.00	0.00	0.00
1UF000	HHS Educational and General	760000	Internal Allocations	(258,160.93)	(177,354.72)	(177,354.72)
1UF000	HHS Educational and General	760105	RCM-Facilities Assessment	1,746,713.00	1,687,526.00	1,687,526.00
1UF000	HHS Educational and General	760171	RCM-Undergrad Net Tuition Realloc	5,431,881.60	5,202,054.00	5,202,054.00
1UF000	HHS Educational and General	760172	RCM-Grad Net Tuition Reallocation	1,072,981.61	1,051,568.02	1,051,568.02
1UF000	HHS Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	352,495.20	351,094.25	351,094.25
1UF000	HHS Educational and General	760175	RCM-Student Fee Rev Reallocation	48,438.45	54,078.97	54,078.97
1UF000	HHS Educational and General	760176	RCM-Other Oper Revenue Reallocation	532,660.00	466,370.18	466,370.18
1UF000	HHS Educational and General	760180	RCM S&W- Strategic Initiatives	395,507.41	0.00	0.00
1UG001	Central Admin VPFA Ed & General	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	615F10	PAT	2,257,089.70	2,062,444.25	2,062,444.25
1UG001	Central Admin VPFA Ed & General	615F1R	Retro PAT	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	617BHO	Operating Staff-Overtime	1,927.37	1,030.94	1,030.94
1UG001	Central Admin VPFA Ed & General	617BLG	Operating Staff-Longevity	20,892.23	19,843.60	19,843.60
1UG001	Central Admin VPFA Ed & General	617F10	Operating Staff	558,988.79	459,182.75	459,182.75
1UG001	Central Admin VPFA Ed & General	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61CBEX	Part Time Salary (w/ status)	16,993.24	100.00	100.00
1UG001	Central Admin VPFA Ed & General	61CBHO	Part Time - Overtime	0.00	18.75	18.75
1UG001	Central Admin VPFA Ed & General	61CBHX	Part Time Hourly (w/ status)	29,072.50	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61CPHX	Part Time Hourly	25,579.88	31,455.07	31,455.07
1UG001	Central Admin VPFA Ed & General	61DTHX	Full Time Temp - Hourly	0.00	3,203.04	3,203.04
1UG001	Central Admin VPFA Ed & General	61JBEX	Casual - Exempt	6,624.24	1,199.93	1,199.93
1UG001	Central Admin VPFA Ed & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61KBBN	OTP-Bonus & Recruit-other than fac	37,969.80	47,664.95	47,664.95
1UG001	Central Admin VPFA Ed & General	61SNSH	Student Labor	1,840.19	2,454.61	2,454.61
1UG001	Central Admin VPFA Ed & General	61SNWS	College Work Study	13,335.10	12,569.77	12,569.77
1UG001	Central Admin VPFA Ed & General	65YB10	Base Benefit Distr (fica)	9,532.09	5,868.09	5,868.09
1UG001	Central Admin VPFA Ed & General	65YF10	Full Fringe Benefit Distr Expe	1,125,574.35	1,094,766.46	1,094,766.46
1UG001	Central Admin VPFA Ed & General	65YP10	Nonstatus Benefit Distr (Fica)	2,148.72	2,642.27	2,642.27
1UG001	Central Admin VPFA Ed & General	65YT10	FT Temp Benefit Distr	0.00	269.06	269.06
1UG001	Central Admin VPFA Ed & General	710000	In-State Travel	7,130.98	4,656.99	4,656.99

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UG001	Central Admin VPFA Ed & General	710100	Out-of-State Travel	17,175.77	20,381.97	20,381.97
1UG001	Central Admin VPFA Ed & General	710200	Foreign Travel	0.00	972.40	972.40
1UG001	Central Admin VPFA Ed & General	710300	Conference Registration Fees	8,428.50	8,525.30	8,525.30
1UG001	Central Admin VPFA Ed & General	710400	Student or Non-Emp Travel	1,128.50	0.00	0.00
1UG001	Central Admin VPFA Ed & General	710Z00	Travel-Other	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711000	Purchasing Cards	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711100	Supplies-General	60,045.37	49,644.23	49,644.23
1UG001	Central Admin VPFA Ed & General	711107	Supplies-Staff Apparel and Equipmen	334.24	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711108	Supplies-Subscription,Newspaper,Mag	357.00	423.40	423.40
1UG001	Central Admin VPFA Ed & General	711132	Supplies-Software Incl Site License	0.00	445.00	445.00
1UG001	Central Admin VPFA Ed & General	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711184	Supplies - Promotion - Cultivation	1,657.12	0.00	0.00
1UG001	Central Admin VPFA Ed & General	713000	Printing & Copying-General	3,155.81	3,627.74	3,627.74
1UG001	Central Admin VPFA Ed & General	714000	Postage-General	865.45	765.54	765.54
1UG001	Central Admin VPFA Ed & General	714020	Postage-Labeling	276.86	676.78	676.78
1UG001	Central Admin VPFA Ed & General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	716060	Maint & Repairs-Computer Software	34,086.63	33,153.44	33,153.44
1UG001	Central Admin VPFA Ed & General	716100	Rentals & Leases-General	0.00	85.00	85.00
1UG001	Central Admin VPFA Ed & General	716110	Rentals-Copier	11,863.76	11,508.96	11,508.96
1UG001	Central Admin VPFA Ed & General	716120	Rentals-Property or Room	1,133.91	1,205.00	1,205.00
1UG001	Central Admin VPFA Ed & General	717200	Other Professional Services-General	142,176.34	17,746.85	17,746.85
1UG001	Central Admin VPFA Ed & General	717203	Oth Prof Ser-Background Checks	199,566.37	129,900.62	129,900.62
1UG001	Central Admin VPFA Ed & General	718000	Telecom-General	729.32	381.81	381.81
1UG001	Central Admin VPFA Ed & General	718002	Telecom-Fixed (Basic Phone Service)	35,476.09	32,358.82	32,358.82
1UG001	Central Admin VPFA Ed & General	718006	Telecom-Cellular Phones	278.48	4,233.81	4,233.81
1UG001	Central Admin VPFA Ed & General	718014	Telecom-Telephone Equipment	960.97	195.07	195.07
1UG001	Central Admin VPFA Ed & General	718016	Telecom-Usage (Tolls)	1,644.70	1,190.99	1,190.99
1UG001	Central Admin VPFA Ed & General	719000	Business Meals-Meetings-Non Travel	14,887.58	23,784.22	23,784.22
1UG001	Central Admin VPFA Ed & General	719005	Business Meals-Group or Class Meals	1,505.83	652.82	652.82
1UG001	Central Admin VPFA Ed & General	719015	Business Meals-Recruiting Meals	98.96	0.00	0.00
1UG001	Central Admin VPFA Ed & General	719100	Membership Dues & Fees	36,791.00	37,688.00	37,688.00
1UG001	Central Admin VPFA Ed & General	719200	Employee Recruiting-General	5,556.20	0.00	0.00
1UG001	Central Admin VPFA Ed & General	71B000	Items Resale	0.00	489.84	489.84
1UG001	Central Admin VPFA Ed & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	760000	Internal Allocations	170.00	(1,224.35)	(1,224.35)
1UG001	Central Admin VPFA Ed & General	760105	RCM-Facilities Assessment	272,093.00	263,217.00	263,217.00
1UG001	Central Admin VPFA Ed & General	760170	RCM-Central Admin Allocation	(6,314,114.00)	(5,808,346.00)	(5,808,346.00)
1UG001	Central Admin VPFA Ed & General	760180	RCM S&W- Strategic Initiatives	131,369.39	0.00	0.00
1UG002	Office of the President	615F10	PAT	899,693.58	671,555.13	671,555.13
1UG002	Office of the President	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	(60,000.00)	(60,000.00)
1UG002	Office of the President	617BHO	Operating Staff-Overtime	1,162.15	0.00	0.00
1UG002	Office of the President	617BLG	Operating Staff-Longevity	3,963.66	0.00	0.00
1UG002	Office of the President	617F10	Operating Staff	139,565.12	42,272.47	42,272.47
1UG002	Office of the President	61CPEX	Part Time Salary	100.00	0.00	0.00
1UG002	Office of the President	61CPHX	Part Time Hourly	20,429.00	9,505.77	9,505.77
1UG002	Office of the President	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UG002	Office of the President	61JBEX	Casual - Exempt	1,530.84	1,256.73	1,256.73
1UG002	Office of the President	61JBHX	Casual - Hourly	2,249.75	1,161.38	1,161.38
1UG002	Office of the President	61KBBN	OTP-Bonus & Recruit-other than fac	6,876.96	107,960.00	107,960.00
1UG002	Office of the President	61SNSH	Student Labor	10,632.00	6,272.33	6,272.33
1UG002	Office of the President	61SNWS	College Work Study	2,574.09	4,838.76	4,838.76
1UG002	Office of the President	65RO10	Retirement Other	30,000.00	30,000.00	30,000.00
1UG002	Office of the President	65YB10	Base Benefit Distr (fica)	1,325.96	4,231.77	4,231.77
1UG002	Office of the President	65YF10	Full Fringe Benefit Distr Expe	415,449.22	310,036.97	310,036.97
1UG002	Office of the President	65YP10	Nonstatus Benefit Distr (Fica)	1,724.44	798.48	798.48
1UG002	Office of the President	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UG002	Office of the President	710000	In-State Travel	3,444.33	5,012.47	5,012.47
1UG002	Office of the President	710100	Out-of-State Travel	18,756.72	41,980.43	41,980.43
1UG002	Office of the President	710115	Out-of-State Travel-Prof Dev	280.33	0.00	0.00
1UG002	Office of the President	710200	Foreign Travel	0.00	14,066.79	14,066.79
1UG002	Office of the President	710300	Conference Registration Fees	1,364.00	3,039.00	3,039.00
1UG002	Office of the President	710305	Registration Fees-Other	635.00	0.00	0.00
1UG002	Office of the President	710310	Workshop Registration Fees	575.00	0.00	0.00
1UG002	Office of the President	710400	Student or Non-Emp Travel	1,021.00	7,711.87	7,711.87
1UG002	Office of the President	710410	Student or Non-Emp Travel-Lodging	303.57	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UG002	Office of the President	710Z00	Travel-Other	40.00	0.00	0.00
1UG002	Office of the President	711000	Purchasing Cards	0.00	0.00	0.00
1UG002	Office of the President	711100	Supplies-General	12,543.39	32,530.12	32,530.12
1UG002	Office of the President	711104	Supplies-From Bookstore	43.48	0.00	0.00
1UG002	Office of the President	711108	Supplies-Subscription,Newspaper,Mag	5,266.27	5,176.08	5,176.08
1UG002	Office of the President	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UG002	Office of the President	711134	Supplies-Employee Awards	83.70	0.00	0.00
1UG002	Office of the President	711152	Supplies-Awards & Displays	190.00	0.00	0.00
1UG002	Office of the President	711154	Supplies-Computer Peripherals	1,390.17	0.00	0.00
1UG002	Office of the President	711160	Supplies-Books	359.91	0.00	0.00
1UG002	Office of the President	711164	Supplies-Computer (Non Peripherals)	2,805.85	0.00	0.00
1UG002	Office of the President	711172	Program Supplies	410.71	0.00	0.00
1UG002	Office of the President	711184	Supplies - Promotion - Cultivation	2,262.96	924.24	924.24
1UG002	Office of the President	713000	Printing & Copying-General	8,375.86	6,368.61	6,368.61
1UG002	Office of the President	713030	Printing & Copying-Off Campus	223.88	0.00	0.00
1UG002	Office of the President	714000	Postage-General	3,830.57	5,426.61	5,426.61
1UG002	Office of the President	714005	Postage-Campus Mail Services	352.17	0.00	0.00
1UG002	Office of the President	714010	Postage-Off Campus Mail Services	253.92	0.00	0.00
1UG002	Office of the President	714020	Postage-Labeling	0.00	0.00	0.00
1UG002	Office of the President	714030	Postage-Express Mail	143.02	57.49	57.49
1UG002	Office of the President	715005	Non-Cap Equip-Computer Hardware	1,179.97	0.00	0.00
1UG002	Office of the President	715010	Non-Cap Equip-Furniture & Fixtures	10,082.61	0.00	0.00
1UG002	Office of the President	716000	Maintenance & Repairs-General	1,069.89	2,028.46	2,028.46
1UG002	Office of the President	716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00
1UG002	Office of the President	716012	Maint & Repairs-Painting	3,511.00	0.00	0.00
1UG002	Office of the President	716027	Maint & Repairs-Vehicle-Gas-Oil	382.14	96.06	96.06
1UG002	Office of the President	716063	Maint & Repairs-Computer Hardware	2,348.72	0.00	0.00
1UG002	Office of the President	716100	Rentals & Leases-General	1,235.00	0.00	0.00
1UG002	Office of the President	716110	Rentals-Copier	4,948.28	1,098.22	1,098.22
1UG002	Office of the President	716120	Rentals-Property or Room	242.70	15,825.20	15,825.20
1UG002	Office of the President	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UG002	Office of the President	717200	Other Professional Services-General	17,066.67	34,945.81	34,945.81
1UG002	Office of the President	717210	Oth Prof Ser-Honoraria	200.00	0.00	0.00
1UG002	Office of the President	717248	Oth Prof Ser-Speakers/Entertainment	5,370.10	0.00	0.00
1UG002	Office of the President	717254	Oth Prof Ser-Information Tech	201.99	0.00	0.00
1UG002	Office of the President	718000	Telecom-General	421.74	0.00	0.00
1UG002	Office of the President	718002	Telecom-Fixed (Basic Phone Service)	19,567.51	21,429.31	21,429.31
1UG002	Office of the President	718006	Telecom-Cellular Phones	2,595.29	4,312.81	4,312.81
1UG002	Office of the President	718008	Telecom-Internet Services	1,630.80	0.00	0.00
1UG002	Office of the President	718014	Telecom-Telephone Equipment	391.65	453.90	453.90
1UG002	Office of the President	718016	Telecom-Usage (Tolls)	428.43	422.70	422.70
1UG002	Office of the President	719000	Business Meals-Meetings-Non Travel	7,554.28	574.22	574.22
1UG002	Office of the President	719005	Business Meals-Group or Class Meals	19,117.61	55,574.23	55,574.23
1UG002	Office of the President	719100	Membership Dues & Fees	121,119.75	109,836.85	109,836.85
1UG002	Office of the President	719105	Membership-Institutional	85.00	0.00	0.00
1UG002	Office of the President	719200	Employee Recruiting-General	0.00	2,358.00	2,358.00
1UG002	Office of the President	71C100	Advertising (Non-Employment)	0.00	687.00	687.00
1UG002	Office of the President	71C615	Insurance-Vehicle	1,448.71	0.00	0.00
1UG002	Office of the President	71CZ00	Other Expenses-Deductions	2,199.96	1,203.05	1,203.05
1UG002	Office of the President	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1UG002	Office of the President	760000	Internal Allocations	1,592.00	0.00	0.00
1UG002	Office of the President	760105	RCM-Facilities Assessment	230,994.00	223,032.00	223,032.00
1UG002	Office of the President	760170	RCM-Central Admin Allocation	(2,693,289.00)	(1,568,137.00)	(1,568,137.00)
1UG002	Office of the President	760180	RCM S&W- Strategic Initiatives	46,319.19	0.00	0.00
1UG002	Office of the President	76C615	Int Alloc-Auto Fleet Ins	0.00	1,440.00	1,440.00
1UG002	Office of the President	76C617	Int Alloc-Auto Fleet Claims	141.00	249.96	249.96
1UJ000	VPSA Educational and General	760105	RCM-Facilities Assessment	300,893.00	290,604.00	290,604.00
1UJ000	VPSA Educational and General	760106	RCM- Occupancy Assessment- MUB	31,043.00	29,977.00	29,977.00
1UJ000	VPSA Educational and General	760170	RCM-Central Admin Allocation	(4,832,161.00)	(4,713,544.00)	(4,713,544.00)
1UJ000	VPSA Educational and General	760180	RCM S&W- Strategic Initiatives	73,638.88	0.00	0.00
1UK000	CIS Educational and General	615F10	PAT	2,214,531.90	1,909,332.14	1,909,332.14
1UK000	CIS Educational and General	617BHO	Operating Staff-Overtime	141.02	9.81	9.81
1UK000	CIS Educational and General	617BLG	Operating Staff-Longevity	1,428.24	1,919.07	1,919.07
1UK000	CIS Educational and General	617F10	Operating Staff	139,449.70	99,933.44	99,933.44
1UK000	CIS Educational and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UK000	CIS Educational and General	61CPHX	Part Time Hourly	12,100.00	16,368.25	16,368.25
1UK000	CIS Educational and General	61DBHO	Full Time Temp - Overtime	57.39	186.88	186.88
1UK000	CIS Educational and General	61DTHX	Full Time Temp - Hourly	55,739.25	81,251.75	81,251.75
1UK000	CIS Educational and General	61JBEX	Casual - Exempt	15,840.60	6,758.99	6,758.99
1UK000	CIS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	10,263.89	2,127.67	2,127.67
1UK000	CIS Educational and General	61SNSH	Student Labor	25,349.00	11,312.50	11,312.50
1UK000	CIS Educational and General	61SNWS	College Work Study	3,609.88	6,087.38	6,087.38
1UK000	CIS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UK000	CIS Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UK000	CIS Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UK000	CIS Educational and General	65YB10	Base Benefit Distr (fica)	2,330.08	924.08	924.08
1UK000	CIS Educational and General	65YF10	Full Fringe Benefit Distr Expe	940,942.41	872,181.54	872,181.54
1UK000	CIS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	1,016.40	1,374.96	1,374.96
1UK000	CIS Educational and General	65YT10	FT Temp Benefit Distr	4,682.10	6,825.14	6,825.14
1UK000	CIS Educational and General	710	Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	710000	In-State Travel	1,242.89	3,379.62	3,379.62
1UK000	CIS Educational and General	710100	Out-of-State Travel	17,780.06	20,594.43	20,594.43
1UK000	CIS Educational and General	710300	Conference Registration Fees	27,280.08	18,506.35	18,506.35
1UK000	CIS Educational and General	710305	Registration Fees-Other	0.00	15.00	15.00
1UK000	CIS Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	16,910.92	0.00	0.00
1UK000	CIS Educational and General	711	Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UK000	CIS Educational and General	711100	Supplies-General	15,755.56	8,257.57	8,257.57
1UK000	CIS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	49.99	0.00	0.00
1UK000	CIS Educational and General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UK000	CIS Educational and General	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	711132	Supplies-Software Incl Site License	12,598.67	23,734.97	23,734.97
1UK000	CIS Educational and General	711154	Supplies-Computer Peripherals	97.48	0.00	0.00
1UK000	CIS Educational and General	711166	Supplies-Copier	0.00	35.73	35.73
1UK000	CIS Educational and General	711178	Supplies- Training	15,990.00	15,990.00	15,990.00
1UK000	CIS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	325.00	325.00
1UK000	CIS Educational and General	713	Printing and Copying	0.00	0.00	0.00
1UK000	CIS Educational and General	713000	Printing & Copying-General	1,177.12	370.05	370.05
1UK000	CIS Educational and General	714	Postage	0.00	0.00	0.00
1UK000	CIS Educational and General	714000	Postage-General	989.73	699.61	699.61
1UK000	CIS Educational and General	714010	Postage-Off Campus Mail Services	0.00	91.90	91.90
1UK000	CIS Educational and General	714025	Postage-Direct Mail	0.00	0.00	0.00
1UK000	CIS Educational and General	714030	Postage-Express Mail	0.00	0.00	0.00
1UK000	CIS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UK000	CIS Educational and General	715000	Non-Cap Equip-General	3,189.98	12,869.15	12,869.15
1UK000	CIS Educational and General	715005	Non-Cap Equip-Computer Hardware	46,180.30	33,790.02	33,790.02
1UK000	CIS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	1,184.85	549.00	549.00
1UK000	CIS Educational and General	715020	Non-Cap Equip-under $1,000	1,908.86	289.94	289.94
1UK000	CIS Educational and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UK000	CIS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UK000	CIS Educational and General	716000	Maintenance & Repairs-General	1,459.26	888.69	888.69
1UK000	CIS Educational and General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1UK000	CIS Educational and General	716009	Maint & Repairs-Locks	0.00	20.00	20.00
1UK000	CIS Educational and General	716018	Maint Agreem- Baseline & Supp	599.90	0.00	0.00
1UK000	CIS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	341.50	447.78	447.78
1UK000	CIS Educational and General	716036	Maint & Repairs-Preventive Maint	0.00	368.14	368.14
1UK000	CIS Educational and General	716060	Maint & Repairs-Computer Software	109,097.24	124,741.99	124,741.99
1UK000	CIS Educational and General	716063	Maint & Repairs-Computer Hardware	3,633.00	0.00	0.00
1UK000	CIS Educational and General	716100	Rentals & Leases-General	2,000.00	2,000.00	2,000.00
1UK000	CIS Educational and General	716110	Rentals-Copier	0.00	0.00	0.00
1UK000	CIS Educational and General	716120	Rentals-Property or Room	28,262.40	749.50	749.50
1UK000	CIS Educational and General	717	Professional Services	0.00	0.00	0.00
1UK000	CIS Educational and General	717105	Finl Services-Credit Crd Disc Fees	1,707.41	(74.10)	(74.10)
1UK000	CIS Educational and General	717200	Other Professional Services-General	43,105.05	98,098.10	98,098.10
1UK000	CIS Educational and General	717254	Oth Prof Ser-Information Tech	8,941.15	15,672.65	15,672.65
1UK000	CIS Educational and General	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UK000	CIS Educational and General	718	Telecommunications	0.00	0.00	0.00
1UK000	CIS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UK000	CIS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	48,378.37	56,396.54	56,396.54
1UK000	CIS Educational and General	718006	Telecom-Cellular Phones	70.36	2,489.19	2,489.19

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UK000	CIS Educational and General	718014	Telecom-Telephone Equipment	1,471.64	996.16	996.16
1UK000	CIS Educational and General	718016	Telecom-Usage (Tolls)	851.19	1,055.86	1,055.86
1UK000	CIS Educational and General	718030	Telecom-Voice RE Wireless	447.51	0.00	0.00
1UK000	CIS Educational and General	719	Staff Support	0.00	0.00	0.00
1UK000	CIS Educational and General	719000	Business Meals-Meetings-Non Travel	3,876.40	3,125.27	3,125.27
1UK000	CIS Educational and General	719005	Business Meals-Group or Class Meals	474.80	0.00	0.00
1UK000	CIS Educational and General	719100	Membership Dues & Fees	195.00	99.00	99.00
1UK000	CIS Educational and General	719200	Employee Recruiting-General	86,281.50	0.00	0.00
1UK000	CIS Educational and General	71B	Items for Resale	0.00	0.00	0.00
1UK000	CIS Educational and General	71B000	Items Resale	43,422.94	33,542.19	33,542.19
1UK000	CIS Educational and General	71B036	Items Resale-Computer Accessories	(725.33)	3,281.76	3,281.76
1UK000	CIS Educational and General	71C615	Insurance-Vehicle	388.78	185.15	185.15
1UK000	CIS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UK000	CIS Educational and General	760	F&A, Internal Allocations	0.00	0.00	0.00
1UK000	CIS Educational and General	760000	Internal Allocations	0.00	0.00	0.00
1UK000	CIS Educational and General	760041	Int Alloc-Computer Store Sales	(21,439.37)	(22,470.33)	(22,470.33)
1UK000	CIS Educational and General	760058	Int Alloc-CSC Install Memory	(20,878.40)	(11,164.50)	(11,164.50)
1UK000	CIS Educational and General	760063	Int Alloc-Fac Mgt SLA	(520,574.89)	(481,120.98)	(481,120.98)
1UK000	CIS Educational and General	760064	Int Alloc-Web Services	(345,643.24)	(205,252.36)	(205,252.36)
1UK000	CIS Educational and General	760065	Int Alloc-Misc SLA	(128,181.43)	(112,599.92)	(112,599.92)
1UK000	CIS Educational and General	760067	Int Alloc-Server Storage	(30,321.90)	(23,284.23)	(23,284.23)
1UK000	CIS Educational and General	760105	RCM-Facilities Assessment	453,738.00	435,109.00	435,109.00
1UK000	CIS Educational and General	760106	RCM- Occupancy Assessment- MUB	96,301.00	92,992.00	92,992.00
1UK000	CIS Educational and General	760170	RCM-Central Admin Allocation	(6,341,048.00)	(6,151,222.00)	(6,151,222.00)
1UK000	CIS Educational and General	760180	RCM S&W- Strategic Initiatives	142,465.54	0.00	0.00
1UK001	Student Technology Fee	615F10	PAT	0.00	0.00	0.00
1UK001	Student Technology Fee	617F10	Operating Staff	0.00	0.00	0.00
1UK001	Student Technology Fee	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UK001	Student Technology Fee	61U220	Operating Staff	0.00	0.00	0.00
1UK001	Student Technology Fee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UK001	Student Technology Fee	760180	RCM S&W- Strategic Initiatives	30,828.07	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	760	F&A, Internal Allocations	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	710100	Out-of-State Travel	771.68	0.00	0.00
1UKPPD	CIS General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	718026	Telecom-Voice RE Line Rental	49.80	0.00	0.00
1UKPPD	CIS General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61	Salaries and Wages	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	15,000.00
1UR000	VPRPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	19,153.60	19,153.60
1UR000	VPRPS Educational and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	614F10	Academic Administrator	293,743.94	194,949.94	194,949.94
1UR000	VPRPS Educational and General	615F10	PAT	413,943.93	515,897.68	515,897.68
1UR000	VPRPS Educational and General	617BHO	Operating Staff-Overtime	577.78	0.00	0.00
1UR000	VPRPS Educational and General	617BLG	Operating Staff-Longevity	5,606.03	5,445.44	5,445.44
1UR000	VPRPS Educational and General	617F10	Operating Staff	113,340.43	112,339.52	112,339.52
1UR000	VPRPS Educational and General	61CBHO	Part Time - Overtime	46.25	30.00	30.00
1UR000	VPRPS Educational and General	61CPHX	Part Time Hourly	18,263.50	23,623.75	23,623.75
1UR000	VPRPS Educational and General	61JBEX	Casual - Exempt	3,449.00	76.94	76.94
1UR000	VPRPS Educational and General	61JBHO	Casual - Overtime	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61JBHX	Casual - Hourly	1,025.00	0.00	0.00
1UR000	VPRPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	8,535.20	7,596.99	7,596.99
1UR000	VPRPS Educational and General	61SNSH	Student Labor	2,832.50	742.50	742.50
1UR000	VPRPS Educational and General	61SNWS	College Work Study	1,314.00	2,090.87	2,090.87
1UR000	VPRPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65	Fringe Benefits	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YB10	Base Benefit Distr (fica)	2,876.52	2,364.62	2,364.62
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	328,166.65	365,751.51	365,751.51
1UR000	VPRPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	1,534.16	1,984.40	1,984.40
1UR000	VPRPS Educational and General	71	Support	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710000	In-State Travel	6,781.40	5,332.89	5,332.89

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UR000	VPRPS Educational and General	710005	In-State Travel-Recruiting	107.91	0.00	0.00
1UR000	VPRPS Educational and General	710100	Out-of-State Travel	30,775.93	30,468.15	30,468.15
1UR000	VPRPS Educational and General	710200	Foreign Travel	(120.39)	717.72	717.72
1UR000	VPRPS Educational and General	710300	Conference Registration Fees	12,645.00	8,381.25	8,381.25
1UR000	VPRPS Educational and General	710305	Registration Fees-Other	3,687.50	4,815.51	4,815.51
1UR000	VPRPS Educational and General	710310	Workshop Registration Fees	200.00	890.00	890.00
1UR000	VPRPS Educational and General	710400	Student or Non-Emp Travel	406.48	0.00	0.00
1UR000	VPRPS Educational and General	710405	Student or Non-Emp Travel-Recruit	558.99	0.00	0.00
1UR000	VPRPS Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711100	Supplies-General	30,155.43	22,365.37	22,365.37
1UR000	VPRPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	357.00	357.00
1UR000	VPRPS Educational and General	711132	Supplies-Software Incl Site License	6,130.05	6,804.05	6,804.05
1UR000	VPRPS Educational and General	711134	Supplies-Employee Awards	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711152	Supplies-Awards & Displays	1,311.70	3,680.99	3,680.99
1UR000	VPRPS Educational and General	711160	Supplies-Books	57.17	0.00	0.00
1UR000	VPRPS Educational and General	711162	Supplies-Office Supplies	0.00	399.00	399.00
1UR000	VPRPS Educational and General	711164	Supplies-Computer (Non Peripherals)	230.98	0.00	0.00
1UR000	VPRPS Educational and General	711180	Supplies Special Events	0.00	182.01	182.01
1UR000	VPRPS Educational and General	711200	Research Supplies	259.56	0.00	0.00
1UR000	VPRPS Educational and General	713000	Printing & Copying-General	14,154.44	9,833.33	9,833.33
1UR000	VPRPS Educational and General	714000	Postage-General	1,008.67	1,747.08	1,747.08
1UR000	VPRPS Educational and General	714010	Postage-Off Campus Mail Services	170.19	13.25	13.25
1UR000	VPRPS Educational and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UR000	VPRPS Educational and General	715005	Non-Cap Equip-Computer Hardware	10.90	229.99	229.99
1UR000	VPRPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	69.00	69.00
1UR000	VPRPS Educational and General	715030	Non-Cap Equip-Telecom	69.90	0.00	0.00
1UR000	VPRPS Educational and General	715035	Non-Cap Equip-Computer Software	3,024.00	0.00	0.00
1UR000	VPRPS Educational and General	715040	Non-Cap Equip-Audio Visual	1,179.56	0.00	0.00
1UR000	VPRPS Educational and General	716000	Maintenance & Repairs-General	1,741.25	11,126.20	11,126.20
1UR000	VPRPS Educational and General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716100	Rentals & Leases-General	1,378.32	1,483.17	1,483.17
1UR000	VPRPS Educational and General	716110	Rentals-Copier	731.55	807.27	807.27
1UR000	VPRPS Educational and General	716120	Rentals-Property or Room	1,044.00	0.00	0.00
1UR000	VPRPS Educational and General	716123	Rental Property/Room (short term)	666.06	0.00	0.00
1UR000	VPRPS Educational and General	717000	Consulting-General	156,418.02	150,892.96	150,892.96
1UR000	VPRPS Educational and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.57	0.57
1UR000	VPRPS Educational and General	717200	Other Professional Services-General	22,104.22	92,601.62	92,601.62
1UR000	VPRPS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717211	Other Prof Serv - Satellite Feeds	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,551.00	27,555.00	27,555.00
1UR000	VPRPS Educational and General	717218	Oth Prof Ser-Legal	6,853.69	0.00	0.00
1UR000	VPRPS Educational and General	717224	Oth Prof Ser-Guest Artists	300.00	500.00	500.00
1UR000	VPRPS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	375.00	375.00
1UR000	VPRPS Educational and General	718000	Telecom-General	116.95	1,569.67	1,569.67
1UR000	VPRPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	9,172.36	8,934.03	8,934.03
1UR000	VPRPS Educational and General	718004	Telecom-Non-Recurring (Toll)	882.48	809.40	809.40
1UR000	VPRPS Educational and General	718006	Telecom-Cellular Phones	407.04	1,586.10	1,586.10
1UR000	VPRPS Educational and General	718008	Telecom-Internet Services	5,396.00	0.00	0.00
1UR000	VPRPS Educational and General	718014	Telecom-Telephone Equipment	610.00	175.00	175.00
1UR000	VPRPS Educational and General	718016	Telecom-Usage (Tolls)	507.96	615.31	615.31
1UR000	VPRPS Educational and General	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719000	Business Meals-Meetings-Non Travel	24,238.81	29,494.19	29,494.19
1UR000	VPRPS Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719100	Membership Dues & Fees	36,016.00	14,280.53	14,280.53
1UR000	VPRPS Educational and General	719110	Membership-Individual	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719125	Licenses/Professional Fees	75.00	0.00	0.00
1UR000	VPRPS Educational and General	719200	Employee Recruiting-General	2,774.00	807.02	807.02
1UR000	VPRPS Educational and General	719210	Employee Recruiting-Advertising	235.00	0.00	0.00
1UR000	VPRPS Educational and General	719Z10	Other Employee Support-Prof Develop	2,310.00	100.00	100.00
1UR000	VPRPS Educational and General	71C400	Legal Expenses	134,030.07	117,120.81	117,120.81
1UR000	VPRPS Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UR000	VPRPS Educational and General	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1UR000	VPRPS Educational and General	740035	Cap Equipment-Furniture	9,590.00	0.00	0.00
1UR000	VPRPS Educational and General	760000	Internal Allocations	(1,816.00)	(20.00)	(20.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UR000	VPRPS Educational and General	760105	RCM-Facilities Assessment	617,875.00	583,225.00	583,225.00
1UR000	VPRPS Educational and General	760170	RCM-Central Admin Allocation	(8,844,789.00)	(8,456,860.00)	(8,456,860.00)
1UR000	VPRPS Educational and General	760180	RCM S&W- Strategic Initiatives	156,321.63	0.00	0.00
1UR001	VPRPS E&G - Centers	760105	RCM-Facilities Assessment	43,066.00	42,061.00	42,061.00
1UR001	VPRPS E&G - Centers	760172	RCM-Grad Net Tuition Reallocation	(901.65)	0.00	0.00
1UR020	Consulting Center PAU	615F10	PAT	90,319.62	91,775.76	91,775.76
1UR020	Consulting Center PAU	65YF10	Full Fringe Benefit Distr Expe	36,103.29	39,842.10	39,842.10
1UR020	Consulting Center PAU	711100	Supplies-General	0.00	812.73	812.73
1UR020	Consulting Center PAU	717218	Oth Prof Ser-Legal	5,329.00	0.00	0.00
1UR020	Consulting Center PAU	760180	RCM S&W- Strategic Initiatives	3,161.19	0.00	0.00
1UR024	Marine Program	614F10	Academic Administrator	0.00	0.00	0.00
1UR024	Marine Program	615F10	PAT	0.00	0.00	0.00
1UR024	Marine Program	617F10	Operating Staff	0.00	0.00	0.00
1UR024	Marine Program	61U000	Salary Offset Account	0.00	0.00	0.00
1UR024	Marine Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UR024	Marine Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1UR024	Marine Program	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1UR024	Marine Program	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1UR024	Marine Program	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1UU000	Institutional Educational & General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UU000	Institutional Educational & General	616F10	Extension Educator	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CBHX	Part Time Hourly (w/ status)	130,950.00	17,100.00	17,100.00
1UU000	Institutional Educational & General	61SNWS	College Work Study	872.33	459.32	459.32
1UU000	Institutional Educational & General	65YB10	Base Benefit Distr (fica)	10,999.80	1,436.40	1,436.40
1UU000	Institutional Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UU000	Institutional Educational & General	711000	Purchasing Cards	3,196.87	4,184.10	4,184.10
1UU000	Institutional Educational & General	7111	Supplies	0.00	0.00	0.00
1UU000	Institutional Educational & General	711100	Supplies-General	0.00	53.50	53.50
1UU000	Institutional Educational & General	714010	Postage-Off Campus Mail Services	7.19	0.00	0.00
1UU000	Institutional Educational & General	714030	Postage-Express Mail	0.00	8.45	8.45
1UU000	Institutional Educational & General	715035	Non-Cap Equip-Computer Software	19,213.47	17,466.76	17,466.76
1UU000	Institutional Educational & General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UU000	Institutional Educational & General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UU000	Institutional Educational & General	717000	Consulting-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UU000	Institutional Educational & General	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UU000	Institutional Educational & General	717200	Other Professional Services-General	69,369.85	0.00	15,210.60
1UU000	Institutional Educational & General	717255	Oth Prof Ser- Ecommerce	3,654.24	3,600.00	3,600.00
1UU000	Institutional Educational & General	718000	Telecom-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	718002	Telecom-Fixed (Basic Phone Service)	16,542.61	16,000.92	16,000.92
1UU000	Institutional Educational & General	719100	Membership Dues & Fees	901.00	0.00	0.00
1UU000	Institutional Educational & General	71C310	Cash Over/Short Adjustments	199.10	(74.34)	(74.34)
1UU000	Institutional Educational & General	71C400	Legal Expenses	526,486.34	421,905.60	421,905.60
1UU000	Institutional Educational & General	71C500	Taxes	0.00	376.91	376.91
1UU000	Institutional Educational & General	71C505	Taxes- Real Estate Taxes	31,140.00	0.00	0.00
1UU000	Institutional Educational & General	71C610	Insurance-Liability	19,660.00	0.00	0.00
1UU000	Institutional Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	30,999.00
1UU000	Institutional Educational & General	760000	Internal Allocations	(66,323.79)	2,400.00	2,400.00
1UU000	Institutional Educational & General	760077	eVents Support Allocations	7,871.00	7,725.00	7,725.00
1UU000	Institutional Educational & General	760105	RCM-Facilities Assessment	558,393.00	539,206.00	539,206.00
1UU000	Institutional Educational & General	760170	RCM-Central Admin Allocation	(16,551,369.00)	(15,419,811.00)	(15,419,811.00)
1UU000	Institutional Educational & General	760171	RCM-Undergrad Net Tuition Realloc	151,422.00	0.00	0.00
1UU000	Institutional Educational & General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UU000	Institutional Educational & General	765005	Central Serv-MIS Admin Allocations	3,912,701.00	3,805,030.00	3,805,030.00
1UU000	Institutional Educational & General	765025	Central Serv-MIS SIS Allocation	6,137,575.00	5,697,365.00	5,697,365.00
1UU000	Institutional Educational & General	765045	Central Serv-CO Space Allocations	(29,136.00)	(51,034.00)	(51,034.00)
1UU000	Institutional Educational & General	765050	Central Serv-MIS Space Allocations	(41,521.00)	(40,685.00)	(40,685.00)
1UU000	Institutional Educational & General	765051	Central Serv-MIS Space Alloc Studen	(4,132.00)	(3,695.00)	(3,695.00)
1UU000	Institutional Educational & General	765070	UNH Allocation to Controller	118,292.75	191,161.00	191,161.00
1UU000	Institutional Educational & General	765500	Central Serv-System Off Allocation	7,809,547.39	7,431,615.00	7,431,615.00
1UU000	Institutional Educational & General	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
1UU000	Institutional Educational & General	769S02	Sys Strategic Initiatives Alloc	(2,049,600.00)	0.00	0.00
1UU000	Institutional Educational & General	769S50	Chancellor's Rebate	0.00	(466,710.00)	(466,710.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UU000	Institutional Educational & General	76C605	Int Alloc-Property Ins (Large)	235,089.96	312,330.00	312,330.00
1UU000	Institutional Educational & General	76C606	Int Alloc-Property (Small)	0.00	0.00	0.00
1UU000	Institutional Educational & General	76C610	Int Alloc-Liability Ins	576,699.00	584,237.04	584,237.04
1UU000	Institutional Educational & General	76C612	Int Alloc-Liability Claims	20,166.00	17,625.00	17,625.00
1UU000	Institutional Educational & General	76C620	Int Alloc-Tent Rental Ins	735.96	666.00	666.00
1UU000	Institutional Educational & General	76C625	Int Alloc-Risk Mgt Services	31,722.00	31,032.96	31,032.96
1UU000	Institutional Educational & General	76C630	Int Alloc-Haz Emissions Ins	9,549.00	11,484.00	11,484.00
1UU000	Institutional Educational & General	76C640	Int Alloc-Library Ins	64,986.96	53,229.96	53,229.96
1UU000	Institutional Educational & General	76C645	Int Alloc-Crime Ins	6,885.96	6,686.04	6,686.04
1UU001	Institutional Bud-Proj Adjs	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	615F10	PAT	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	617F10	Operating Staff	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	61U000	Salary Offset Account	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	7111	Supplies	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	711100	Supplies-General	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760000	Internal Allocations	783,212.65	1,602,521.57	1,602,521.57
1UU001	Institutional Bud-Proj Adjs	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760122	Facilities Offset-Business Affairs	(783,212.65)	(1,602,521.57)	(1,602,521.57)
1UU001	Institutional Bud-Proj Adjs	760151	RCM-Contract Baseline	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	760170	RCM-Central Admin Allocation	81,442,441.30	76,711,276.22	76,711,276.22
1UURCM	Institutional RCM Fund	760171	RCM-Undergrad Net Tuition Realloc	(50,098,711.30)	(47,896,041.56)	(47,896,041.56)
1UURCM	Institutional RCM Fund	760172	RCM-Grad Net Tuition Reallocation	(2,855,037.77)	(2,705,698.94)	(2,705,698.94)
1UURCM	Institutional RCM Fund	760173	RCM-Cont. Ed. Net Tuition Realloc	(1,647,532.64)	(1,675,193.37)	(1,675,193.37)
1UURCM	Institutional RCM Fund	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	760175	RCM-Student Fee Rev Reallocation	(1,154,683.55)	(1,103,675.19)	(1,103,675.19)
1UURCM	Institutional RCM Fund	760176	RCM-Other Oper Revenue Reallocation	(1,453,936.32)	(1,424,862.89)	(1,424,862.89)
1UURCM	Institutional RCM Fund	760180	RCM S&W- Strategic Initiatives	(5,843,533.98)	0.00	0.00
1UURCM	Institutional RCM Fund	769S05	Sys Strategic Initiatives Alloc	(6,700,000.00)	0.00	0.00
1UX028	CE County PAU	760180	RCM S&W- Strategic Initiatives	41,507.81	0.00	0.00
1UZ000	EOS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UZ000	EOS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UZ000	EOS Educational and General	615F10	PAT	0.00	0.00	0.00
1UZ000	EOS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZ000	EOS Educational and General	760000	Internal Allocations	(666.06)	(3,376.79)	(3,376.79)
1UZ000	EOS Educational and General	760105	RCM-Facilities Assessment	1,572,397.34	1,524,563.59	1,524,563.59
1UZ000	EOS Educational and General	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1UZ000	EOS Educational and General	760180	RCM S&W- Strategic Initiatives	49,606.76	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	760105	RCM-Facilities Assessment	215,929.00	206,166.00	206,166.00
1UZ024	Marine Sciences & Ocean Engineering	760172	RCM-Grad Net Tuition Reallocation	10,432.69	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	760175	RCM-Student Fee Rev Reallocation	(182.70)	423.75	423.75
1UZ024	Marine Sciences & Ocean Engineering	760176	RCM-Other Oper Revenue Reallocation	1,339.20	21,379.39	21,379.39
1UZ024	Marine Sciences & Ocean Engineering	760180	RCM S&W- Strategic Initiatives	13,935.92	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760105	RCM-Facilities Assessment	554,064.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760176	RCM-Other Oper Revenue Reallocation	0.00	90.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760180	RCM S&W- Strategic Initiatives	3,168.18	0.00	0.00
1WU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Institutional Support				68,924,530.27	61,489,956.78	27,053,517.78
070 - Operations and Maintenance						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	18,541.00
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	(5,510.00)	(28,281.00)
1D0ADJ	UNH Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(378,078.00)
1DD072	A-Lot Monitoring - Stormwater	615F10	PAT	9,490.97	3,025.43	3,025.43
1DD072	A-Lot Monitoring - Stormwater	61SNSH	Student Labor	1,405.00	747.75	747.75
1DD072	A-Lot Monitoring - Stormwater	61SNWS	College Work Study	0.00	127.87	127.87
1DD072	A-Lot Monitoring - Stormwater	65YF10	Full Fringe Benefit Distr Expe	3,796.39	1,313.23	1,313.23
1DD072	A-Lot Monitoring - Stormwater	711100	Supplies-General	0.00	197.13	197.13
1DD072	A-Lot Monitoring - Stormwater	716100	Rentals & Leases-General	8,220.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	717200	Other Professional Services-General	0.00	1,332.00	1,332.00
1DD072	A-Lot Monitoring - Stormwater	760180	RCM S&W- Strategic Initiatives	332.18	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1DJ005	Police Drug Forfeiture	710310	Workshop Registration Fees	0.00	1,200.00	1,200.00
1DJ005	Police Drug Forfeiture	711100	Supplies-General	30,534.26	13,376.60	13,376.60
1DJ005	Police Drug Forfeiture	711132	Supplies-Software Incl Site License	0.00	800.00	800.00
1DJ005	Police Drug Forfeiture	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	717200	Other Professional Services-General	0.00	868.35	868.35
1DJ005	Police Drug Forfeiture	719105	Membership-Institutional	1,000.00	0.00	0.00
1DJ005	Police Drug Forfeiture	740000	Cap Equipment	0.00	5,510.00	5,510.00
1DK050	FAMIS Enterprise Implementation	615F10	PAT	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	716120	Rentals-Property or Room	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	717	Professional Services	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	717200	Other Professional Services-General	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	790500	Budgeted Contingency	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	617F10	Operating Staff	0.00	1,452.15	1,452.15
1DQTRN	Transportation F&A Revenue	65YF10	Full Fringe Benefit Distr Expe	0.00	631.69	631.69
1DREHM	EH&S Emergency Mitigation Fund	711000	Purchasing Cards	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	711100	Supplies-General	9,300.63	15,214.75	15,214.75
1DREHM	EH&S Emergency Mitigation Fund	711146	Supplies-Laboratory	0.00	96.00	96.00
1DREHM	EH&S Emergency Mitigation Fund	716000	Maintenance & Repairs-General	18,266.00	15,602.50	15,602.50
1DREHM	EH&S Emergency Mitigation Fund	717000	Consulting-General	39,797.40	28,277.16	28,277.16
1DREHM	EH&S Emergency Mitigation Fund	717200	Other Professional Services-General	21,570.52	26,149.44	26,149.44
1DREHP	Parsons Chemical Disposal	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	7404C1	Construction- Primary	0.00	0.00	120,437.39
1DTCIP	Durham Capital Improvement Projects	780Z40	Other Utilities-Sewer	493,325.45	401,969.90	401,969.90
1DTECD	ECD Designated	711100	Supplies-General	550.82	602.71	602.71
1DTECD	ECD Designated	711101	Supplies - Admin & Office	0.00	111.36	111.36
1DTECD	ECD Designated	716120	Rentals-Property or Room	0.00	561.71	561.71
1DTECD	ECD Designated	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
1DTECD	ECD Designated	719000	Business Meals-Meetings-Non Travel	12,182.00	8,937.35	8,937.35
1DTECD	ECD Designated	740000	Cap Equipment	0.00	22,771.00	22,771.00
1DTFCM	Energy Forward Capacity Mkt	719100	Membership Dues & Fees	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	271,583.04
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	(112,500.00)	(112,500.00)
1GB004	Burnham Homestead Maint	716004	Maint & Repairs - Gen Grounds	2,396.00	2,016.00	2,016.00
1GB004	Burnham Homestead Maint	780110	Electricity-PSNH	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	780115	Electricity-NHEC	321.52	299.49	299.49
1GB172	Sawmill Renovation Fund	740000	Cap Equipment	0.00	112,500.00	112,500.00
1GG028	Alumni Center Annual Gifts Mai	711100	Supplies-General	0.00	0.00	0.00
1GJ018	UNH Police Gift	710310	Workshop Registration Fees	360.00	0.00	0.00
1GJ018	UNH Police Gift	711100	Supplies-General	0.00	0.00	0.00
1GJ018	UNH Police Gift	711106	Supplies-Uniforms	3,359.80	0.00	0.00
1GJ018	UNH Police Gift	719105	Membership-Institutional	0.00	198.00	198.00
1GJ077	Charles Harvey Hood Maintenance	61JBHX	Casual - Hourly	0.00	698.51	698.51
1GJ077	Charles Harvey Hood Maintenance	65YB10	Base Benefit Distr (fica)	0.00	58.68	58.68
1GJ077	Charles Harvey Hood Maintenance	711100	Supplies-General	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740040	Cap Equipment-Vehicles	30,500.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740099	Capitalized Equipment Adjustment	(30,500.00)	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1NU001	UNH Net Invested	740350	Depreciation - Building/Improvement	3.09	0.00	0.00
1NU001	UNH Net Invested	740499	Capitalized Plant Adjustment	38,281.91	(9,823,849.50)	0.00
1NU001	UNH Net Invested	7404C5	Abatement of Hazardous Materials	0.00	0.00	7,441.76
1NU001	UNH Net Invested	760019	Int Alloc-Plant Capitalization	(38,281.91)	0.00	(326,063.56)
1NU002	UNH Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(101,252.31)	(42,976.82)	(42,976.82)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	32,540,961.25
1UB000	COLSA General Fund	711100	Supplies-General	15,716.00	1,023.96	1,023.96
1UB000	COLSA General Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	8,033.49	9,411.74	9,411.74
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	5,061.75	11,551.40	11,551.40
1UB000	COLSA General Fund	718006	Telecom-Cellular Phones	0.00	(49.95)	(49.95)
1UB000	COLSA General Fund	71C	Other Support	0.00	0.00	0.00
1UE000	PAUL Education and General	615F10	PAT	61,463.01	58,321.75	58,321.75
1UE000	PAUL Education and General	61CBHO	Part Time - Overtime	163.75	34.38	34.38
1UE000	PAUL Education and General	61CBHX	Part Time Hourly (w/ status)	(240.00)	8,996.25	8,996.25
1UE000	PAUL Education and General	61CPHX	Part Time Hourly	23,240.00	22,147.50	22,147.50
1UE000	PAUL Education and General	61DTHX	Full Time Temp - Hourly	38,352.50	0.00	0.00
1UE000	PAUL Education and General	61JBEX	Casual - Exempt	1,887.04	0.00	0.00
1UE000	PAUL Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	3,000.00	0.00	0.00
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	404.20	758.59	758.59
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	24,567.23	25,321.94	25,321.94
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	1,952.16	1,860.39	1,860.39
1UE000	PAUL Education and General	65YT10	FT Temp Benefit Distr	3,221.62	0.00	0.00
1UE000	PAUL Education and General	710000	In-State Travel	416.64	0.00	0.00
1UE000	PAUL Education and General	710305	Registration Fees-Other	740.00	0.00	0.00
1UE000	PAUL Education and General	710400	Student or Non-Emp Travel	30.00	0.00	0.00
1UE000	PAUL Education and General	711100	Supplies-General	9,767.01	14,962.13	14,962.13
1UE000	PAUL Education and General	711132	Supplies-Software Incl Site License	3,820.32	0.00	0.00
1UE000	PAUL Education and General	716000	Maintenance & Repairs-General	632.95	146.79	146.79
1UE000	PAUL Education and General	716024	Maint & Repairs-Custodial Services	0.00	276.40	276.40
1UE000	PAUL Education and General	716100	Rentals & Leases-General	257.20	0.00	0.00
1UE000	PAUL Education and General	717200	Other Professional Services-General	27,979.63	10,498.58	10,498.58
1UE000	PAUL Education and General	717254	Oth Prof Ser-Information Tech	0.00	2,122.40	2,122.40
1UE000	PAUL Education and General	718012	Telecom-Satellite & Cable Services	0.00	1,697.92	1,697.92
1UG002	Office of the President	711100	Supplies-General	638.64	590.48	590.48
1UG002	Office of the President	716000	Maintenance & Repairs-General	0.00	223.00	223.00
1UG002	Office of the President	717200	Other Professional Services-General	69.10	552.85	552.85
1UJ000	VPSA Educational and General	61	Salaries and Wages	0.00	0.00	0.00
1UJ000	VPSA Educational and General	615F10	PAT	282,810.26	176,320.02	176,320.02
1UJ000	VPSA Educational and General	617	Operating Staff	0.00	0.00	0.00
1UJ000	VPSA Educational and General	617BHO	Operating Staff-Overtime	148,517.88	139,811.95	139,811.95
1UJ000	VPSA Educational and General	617BHS	Operating Staff-Shift	21,788.35	22,141.73	22,141.73
1UJ000	VPSA Educational and General	617BLG	Operating Staff-Longevity	10,368.93	12,051.27	12,051.27
1UJ000	VPSA Educational and General	617F10	Operating Staff	684,228.80	671,732.22	671,732.22
1UJ000	VPSA Educational and General	617F13	Op Staff-Police Teamsters L633(UNH)	458,161.18	534,546.53	534,546.53
1UJ000	VPSA Educational and General	61CBHO	Part Time - Overtime	1,893.04	1,316.34	1,316.34
1UJ000	VPSA Educational and General	61CPHX	Part Time Hourly	449,760.84	346,856.50	346,856.50
1UJ000	VPSA Educational and General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61JBHX	Casual - Hourly	0.00	111.00	111.00
1UJ000	VPSA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	11,616.26	9,535.68	9,535.68
1UJ000	VPSA Educational and General	61SNHO	Student Labor - Overtime	0.00	4.69	4.69
1UJ000	VPSA Educational and General	61SNSH	Student Labor	4,761.14	8,452.15	8,452.15
1UJ000	VPSA Educational and General	61SNWS	College Work Study	8,856.11	810.00	810.00
1UJ000	VPSA Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65Y	Fringe Recovery	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65YB10	Base Benefit Distr (fica)	16,311.49	15,537.54	15,537.54
1UJ000	VPSA Educational and General	65YF10	Full Fringe Benefit Distr Expe	569,657.04	600,182.07	600,182.07
1UJ000	VPSA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	37,779.83	29,135.97	29,135.97
1UJ000	VPSA Educational and General	71	Support	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710000	In-State Travel	0.00	1,534.75	1,534.75
1UJ000	VPSA Educational and General	710100	Out-of-State Travel	4,924.20	3,106.80	3,106.80
1UJ000	VPSA Educational and General	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710300	Conference Registration Fees	3,581.00	3,918.00	3,918.00
1UJ000	VPSA Educational and General	710305	Registration Fees-Other	395.00	1,201.00	1,201.00
1UJ000	VPSA Educational and General	710310	Workshop Registration Fees	235.00	149.00	149.00
1UJ000	VPSA Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711	Supplies	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711000	Purchasing Cards	1,551.06	4,785.32	4,785.32

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UJ000	VPSA Educational and General	711100	Supplies-General	34,766.32	33,572.82	33,572.82
1UJ000	VPSA Educational and General	711106	Supplies-Uniforms	27,200.69	16,721.80	16,721.80
1UJ000	VPSA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	7,072.00	1,703.64	1,703.64
1UJ000	VPSA Educational and General	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711164	Supplies-Computer (Non Peripherals)	6,102.80	104.85	104.85
1UJ000	VPSA Educational and General	713000	Printing & Copying-General	0.00	114.00	114.00
1UJ000	VPSA Educational and General	713005	Printing & Copying-Campus	0.00	0.00	0.00
1UJ000	VPSA Educational and General	714000	Postage-General	683.40	802.85	802.85
1UJ000	VPSA Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UJ000	VPSA Educational and General	715000	Non-Cap Equip-General	0.00	646.80	646.80
1UJ000	VPSA Educational and General	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	58,667.65	71,709.67	71,709.67
1UJ000	VPSA Educational and General	716100	Rentals & Leases-General	46.20	0.00	0.00
1UJ000	VPSA Educational and General	716120	Rentals-Property or Room	100.00	0.00	0.00
1UJ000	VPSA Educational and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UJ000	VPSA Educational and General	717200	Other Professional Services-General	76,784.66	63,939.60	63,939.60
1UJ000	VPSA Educational and General	717246	Oth Prof Ser-Officials	87,678.51	74,534.03	74,534.03
1UJ000	VPSA Educational and General	717254	Oth Prof Ser-Information Tech	3,314.22	0.00	0.00
1UJ000	VPSA Educational and General	718000	Telecom-General	(7,997.20)	42.77	42.77
1UJ000	VPSA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	24,986.84	22,532.93	22,532.93
1UJ000	VPSA Educational and General	718006	Telecom-Cellular Phones	3,492.14	4,419.59	4,419.59
1UJ000	VPSA Educational and General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UJ000	VPSA Educational and General	718014	Telecom-Telephone Equipment	3,043.75	7,360.00	7,360.00
1UJ000	VPSA Educational and General	718016	Telecom-Usage (Tolls)	761.20	797.73	797.73
1UJ000	VPSA Educational and General	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
1UJ000	VPSA Educational and General	718036	Telecom-Voice NR Misc	0.00	0.00	0.00
1UJ000	VPSA Educational and General	718038	Telecom-Data US Bandwidth	264.50	0.00	0.00
1UJ000	VPSA Educational and General	718050	Telecom Voicemail Charge	0.00	0.00	0.00
1UJ000	VPSA Educational and General	719000	Business Meals-Meetings-Non Travel	200.00	1,035.00	1,035.00
1UJ000	VPSA Educational and General	719005	Business Meals-Group or Class Meals	3,258.19	3,443.24	3,443.24
1UJ000	VPSA Educational and General	719020	Business Meals-Accreditation	111.82	0.00	0.00
1UJ000	VPSA Educational and General	719100	Membership Dues & Fees	972.00	1,026.00	1,026.00
1UJ000	VPSA Educational and General	719105	Membership-Institutional	5,033.00	5,278.00	5,278.00
1UJ000	VPSA Educational and General	719125	Licenses/Professional Fees	43,814.90	42,318.00	42,318.00
1UJ000	VPSA Educational and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71C615	Insurance-Vehicle	861.06	0.00	0.00
1UJ000	VPSA Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1UJ000	VPSA Educational and General	740040	Cap Equipment-Vehicles	92,158.31	0.00	0.00
1UJ000	VPSA Educational and General	760082	Police Overtime Offset	(173,023.80)	(149,783.14)	(149,783.14)
1UJ000	VPSA Educational and General	76C615	Int Alloc-Auto Fleet Ins	21,883.62	15,419.04	15,419.04
1UJ000	VPSA Educational and General	76C617	Int Alloc-Auto Fleet Claims	2,372.04	2,682.00	2,682.00
1UP000	UNH Police	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UP000	UNH Police	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	3,000.00	3,000.00	3,000.00
1UR000	VPRPS Educational and General	615F10	PAT	673,329.06	599,435.88	599,435.88
1UR000	VPRPS Educational and General	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1UR000	VPRPS Educational and General	617BLG	Operating Staff-Longevity	3,505.13	3,239.89	3,239.89
1UR000	VPRPS Educational and General	617F10	Operating Staff	73,718.24	71,727.48	71,727.48
1UR000	VPRPS Educational and General	61CPHX	Part Time Hourly	0.00	120.00	120.00
1UR000	VPRPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	110.00	0.00	0.00
1UR000	VPRPS Educational and General	61SNSH	Student Labor	10,475.00	6,122.50	6,122.50
1UR000	VPRPS Educational and General	61SNWS	College Work Study	4,587.50	7,235.00	7,235.00
1UR000	VPRPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YB10	Base Benefit Distr (fica)	555.68	524.17	524.17
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	298,612.97	291,401.31	291,401.31
1UR000	VPRPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	10.08	10.08
1UR000	VPRPS Educational and General	710000	In-State Travel	2,221.80	1,550.82	1,550.82
1UR000	VPRPS Educational and General	710100	Out-of-State Travel	4,341.08	3,445.69	3,445.69
1UR000	VPRPS Educational and General	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710300	Conference Registration Fees	2,728.00	180.00	180.00
1UR000	VPRPS Educational and General	710305	Registration Fees-Other	9,575.00	11,302.00	11,302.00
1UR000	VPRPS Educational and General	710310	Workshop Registration Fees	299.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UR000	VPRPS Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711100	Supplies-General	8,566.92	5,482.16	5,482.16
1UR000	VPRPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	400.00	400.00	400.00
1UR000	VPRPS Educational and General	711142	Supplies-Chemical-Lab	22.50	0.00	0.00
1UR000	VPRPS Educational and General	711146	Supplies-Laboratory	2,960.65	2,688.28	2,688.28
1UR000	VPRPS Educational and General	711154	Supplies-Computer Peripherals	544.90	1,718.55	1,718.55
1UR000	VPRPS Educational and General	711160	Supplies-Books	319.30	606.20	606.20
1UR000	VPRPS Educational and General	711162	Supplies-Office Supplies	1,050.15	1,205.69	1,205.69
1UR000	VPRPS Educational and General	711164	Supplies-Computer (Non Peripherals)	11,632.55	3,346.00	3,346.00
1UR000	VPRPS Educational and General	711172	Program Supplies	0.00	8.99	8.99
1UR000	VPRPS Educational and General	713000	Printing & Copying-General	0.00	0.00	0.00
1UR000	VPRPS Educational and General	713015	Printing & Copying-Departmental	1,259.60	695.35	695.35
1UR000	VPRPS Educational and General	714000	Postage-General	373.64	272.59	272.59
1UR000	VPRPS Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UR000	VPRPS Educational and General	715000	Non-Cap Equip-General	2,114.16	6,850.00	6,850.00
1UR000	VPRPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	2,055.00	2,750.50	2,750.50
1UR000	VPRPS Educational and General	715015	Non-Cap Equip-Printer	568.00	0.00	0.00
1UR000	VPRPS Educational and General	715020	Non-Cap Equip-under $1,000	284.00	0.00	0.00
1UR000	VPRPS Educational and General	716000	Maintenance & Repairs-General	7,154.14	5,806.68	5,806.68
1UR000	VPRPS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	2,433.09	4,273.64	4,273.64
1UR000	VPRPS Educational and General	716100	Rentals & Leases-General	0.00	363.80	363.80
1UR000	VPRPS Educational and General	717000	Consulting-General	119.00	0.00	0.00
1UR000	VPRPS Educational and General	717200	Other Professional Services-General	9,945.00	10,623.00	10,623.00
1UR000	VPRPS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	2,212.50	2,212.50
1UR000	VPRPS Educational and General	717238	Oth Prof Ser-Promotional Services	0.00	30.00	30.00
1UR000	VPRPS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UR000	VPRPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	9,509.75	12,965.54	12,965.54
1UR000	VPRPS Educational and General	718014	Telecom-Telephone Equipment	3,505.93	365.67	365.67
1UR000	VPRPS Educational and General	718016	Telecom-Usage (Tolls)	155.62	163.59	163.59
1UR000	VPRPS Educational and General	719000	Business Meals-Meetings-Non Travel	951.72	868.64	868.64
1UR000	VPRPS Educational and General	719100	Membership Dues & Fees	205.00	670.00	670.00
1UR000	VPRPS Educational and General	719105	Membership-Institutional	770.00	750.00	750.00
1UR000	VPRPS Educational and General	719110	Membership-Individual	520.00	295.00	295.00
1UR000	VPRPS Educational and General	719125	Licenses/Professional Fees	2,050.00	1,992.00	1,992.00
1UR000	VPRPS Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UR000	VPRPS Educational and General	740000	Cap Equipment	0.00	5,650.00	5,650.00
1UR000	VPRPS Educational and General	76C615	Int Alloc-Auto Fleet Ins	1,119.12	996.96	996.96
1UR000	VPRPS Educational and General	76C617	Int Alloc-Auto Fleet Claims	116.04	173.04	173.04
1UR000	VPRPS Educational and General	780Z55	Other Utilities-HazardousWaste Disp	102,491.04	94,782.47	94,782.47
1UT000	Facilities Educational and General	615F10	PAT	1,269,927.36	1,026,201.92	1,026,201.92
1UT000	Facilities Educational and General	617BHO	Operating Staff-Overtime	107,307.33	73,848.95	73,848.95
1UT000	Facilities Educational and General	617BHS	Operating Staff-Shift	5,324.74	6,603.33	6,603.33
1UT000	Facilities Educational and General	617BLG	Operating Staff-Longevity	215,905.01	201,944.17	201,944.17
1UT000	Facilities Educational and General	617BSB	Operating Staff-Stand-By Pay	19,372.00	12,981.00	12,981.00
1UT000	Facilities Educational and General	617F10	Operating Staff	4,109,726.47	4,002,712.45	4,002,712.45
1UT000	Facilities Educational and General	61CBHO	Part Time - Overtime	264.87	286.78	286.78
1UT000	Facilities Educational and General	61CPHX	Part Time Hourly	427,751.90	413,567.87	413,567.87
1UT000	Facilities Educational and General	61DBHO	Full Time Temp - Overtime	95.00	384.15	384.15
1UT000	Facilities Educational and General	61DBHS	Full Time Temp - Shift	0.00	0.00	0.00
1UT000	Facilities Educational and General	61DTHX	Full Time Temp - Hourly	85,960.37	101,115.84	101,115.84
1UT000	Facilities Educational and General	61JBEX	Casual - Exempt	15,530.55	12,161.88	12,161.88
1UT000	Facilities Educational and General	61JBHX	Casual - Hourly	18,832.84	24,264.62	24,264.62
1UT000	Facilities Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	43,043.16	20,950.25	20,950.25
1UT000	Facilities Educational and General	61SNHO	Student Labor - Overtime	0.00	209.11	209.11
1UT000	Facilities Educational and General	61SNSH	Student Labor	76,159.30	106,885.26	106,885.26
1UT000	Facilities Educational and General	61SNWS	College Work Study	765.20	1,357.50	1,357.50
1UT000	Facilities Educational and General	65YB10	Base Benefit Distr (fica)	35,755.83	29,687.79	29,687.79
1UT000	Facilities Educational and General	65YF10	Full Fringe Benefit Distr Expe	2,150,429.41	2,183,407.22	2,183,407.22
1UT000	Facilities Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	35,931.10	34,739.75	34,739.75
1UT000	Facilities Educational and General	65YT10	FT Temp Benefit Distr	7,220.68	8,493.69	8,493.69
1UT000	Facilities Educational and General	710000	In-State Travel	897.94	254.03	254.03
1UT000	Facilities Educational and General	710100	Out-of-State Travel	9,980.59	6,263.91	6,263.91
1UT000	Facilities Educational and General	710300	Conference Registration Fees	553.00	2,426.00	2,426.00
1UT000	Facilities Educational and General	711100	Supplies-General	8,551.50	10,026.96	10,026.96

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UT000	Facilities Educational and General	711101	Supplies - Admin & Office	2,800.42	85.63	85.63
1UT000	Facilities Educational and General	711105	Safety Shoes	6,862.76	9,407.11	9,407.11
1UT000	Facilities Educational and General	711106	Supplies-Uniforms	9,941.78	5,001.36	5,001.36
1UT000	Facilities Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UT000	Facilities Educational and General	711124	Supplies-Instructional Supplies	4,653.33	132.25	132.25
1UT000	Facilities Educational and General	711130	Supplies-Maintenance Supplies	6,184.32	7,664.95	7,664.95
1UT000	Facilities Educational and General	711132	Supplies-Software Incl Site License	278.90	0.00	0.00
1UT000	Facilities Educational and General	711136	Supplies-Tools	56,631.49	46,856.00	46,856.00
1UT000	Facilities Educational and General	711154	Supplies-Computer Peripherals	2,175.59	1,384.00	1,384.00
1UT000	Facilities Educational and General	711162	Supplies-Office Supplies	15,404.29	13,689.95	13,689.95
1UT000	Facilities Educational and General	713000	Printing & Copying-General	1,416.29	530.99	530.99
1UT000	Facilities Educational and General	714000	Postage-General	0.00	0.00	0.00
1UT000	Facilities Educational and General	715000	Non-Cap Equip-General	9,180.01	8,519.12	8,519.12
1UT000	Facilities Educational and General	715005	Non-Cap Equip-Computer Hardware	51,467.90	49,504.05	49,504.05
1UT000	Facilities Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UT000	Facilities Educational and General	715035	Non-Cap Equip-Computer Software	766.00	1,689.90	1,689.90
1UT000	Facilities Educational and General	716000	Maintenance & Repairs-General	1,057,552.72	1,186,497.68	1,186,497.68
1UT000	Facilities Educational and General	716001	Maint&Repair-Fertilizer, Herb&Pest	3,137.60	12,746.01	12,746.01
1UT000	Facilities Educational and General	716007	Maint & Repair - Plants & Shrubs	22,365.89	4,054.39	4,054.39
1UT000	Facilities Educational and General	716008	Maint & Repair - Topsoil & Mulch	14,455.00	15,870.00	15,870.00
1UT000	Facilities Educational and General	716010	Direct Expenses	37,952.33	0.00	0.00
1UT000	Facilities Educational and General	716018	Maint Agreem- Baseline & Supp	1,128,316.35	992,500.02	992,500.02
1UT000	Facilities Educational and General	71601A	Norris - Incremental	109,954.50	110,498.70	110,498.70
1UT000	Facilities Educational and General	71601B	Stanley - Incremental	81,544.37	61,351.78	61,351.78
1UT000	Facilities Educational and General	71601C	Tri State Fire - Incremental	20,194.02	10,419.09	10,419.09
1UT000	Facilities Educational and General	71601D	Tri State Hood - Incremental	700.00	1,684.00	1,684.00
1UT000	Facilities Educational and General	71601E	Simplex Grinell - Incremental	63,277.26	43,974.96	43,974.96
1UT000	Facilities Educational and General	71601I	Haydee Pest - Incremental	0.00	0.00	0.00
1UT000	Facilities Educational and General	71601J	Armstrong Heating - Incremental	3,079.35	2,227.24	2,227.24
1UT000	Facilities Educational and General	71601N	Southworth Milton - Incremental	0.00	233.19	233.19
1UT000	Facilities Educational and General	71601O	Powers Generator -Incremental	0.00	0.00	0.00
1UT000	Facilities Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	243,264.06	224,579.18	224,579.18
1UT000	Facilities Educational and General	716028	Maint & Repair - Fuel Shop Vehicles	83,074.86	52,171.35	52,171.35
1UT000	Facilities Educational and General	716057	Maint & Repairs-Sand-Salt	38,160.55	45,896.16	45,896.16
1UT000	Facilities Educational and General	716087	Maint & Repair - Parts & Supplies	46,346.82	64,056.00	64,056.00
1UT000	Facilities Educational and General	71608A	GRND & EVNTS - Sanel costs	12,963.21	13,070.85	13,070.85
1UT000	Facilities Educational and General	71608C	GRNDS & EVNTS - Still Equip	7,275.77	3,817.73	3,817.73
1UT000	Facilities Educational and General	71608D	GRNDS & EVNTS - Fastenal	8.57	19.65	19.65
1UT000	Facilities Educational and General	71608E	GRNDS & EVNTS - Air Gas	460.87	384.88	384.88
1UT000	Facilities Educational and General	716091	Maint -Housekeeping Cleaning Tools	10,424.29	11,213.64	11,213.64
1UT000	Facilities Educational and General	716092	Maint-Housekeeping Supplies General	31,033.99	45,840.90	45,840.90
1UT000	Facilities Educational and General	716093	Maint -Housekeeping Laundry Cards	1,771.31	5,980.00	5,980.00
1UT000	Facilities Educational and General	716100	Rentals & Leases-General	53,824.24	6,591.50	6,591.50
1UT000	Facilities Educational and General	716110	Rentals-Copier	4,553.08	4,693.71	4,693.71
1UT000	Facilities Educational and General	716120	Rentals-Property or Room	2,075.00	2,000.00	2,000.00
1UT000	Facilities Educational and General	717009	Profess Srvcs - Porta Potties	1,916.35	713.59	713.59
1UT000	Facilities Educational and General	717200	Other Professional Services-General	37,248.33	50,792.16	50,792.16
1UT000	Facilities Educational and General	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
1UT000	Facilities Educational and General	717207	UNICCO Contracted Services	2,919,435.47	2,626,639.73	2,626,639.73
1UT000	Facilities Educational and General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	19,296.68	16,832.68	16,832.68
1UT000	Facilities Educational and General	717209	UNICCO - Additional Costs	0.00	0.00	0.00
1UT000	Facilities Educational and General	71720A	Custom Uniform Costs	11,392.70	8,598.15	8,598.15
1UT000	Facilities Educational and General	717213	GCA Base Cost	2,515,625.73	2,574,708.80	2,574,708.80
1UT000	Facilities Educational and General	717217	GCA Overtime	132,119.57	97,529.81	97,529.81
1UT000	Facilities Educational and General	717240	Oth Prof Ser-MuniAgreement-Fire	1,775,283.08	1,782,048.19	1,782,048.19
1UT000	Facilities Educational and General	717250	Oth Prof Ser-Temp Help	87,391.98	35,352.38	35,352.38
1UT000	Facilities Educational and General	717254	Oth Prof Ser-Information Tech	4,700.50	460.89	460.89
1UT000	Facilities Educational and General	717268	Oth Prof Ser- Physicians	3,231.00	7,319.00	7,319.00
1UT000	Facilities Educational and General	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
1UT000	Facilities Educational and General	717288	Oth Prof Ser- Univer Waste Removal	505,218.64	457,556.91	457,556.91
1UT000	Facilities Educational and General	718000	Telecom-General	108.82	0.00	0.00
1UT000	Facilities Educational and General	718002	Telecom-Fixed (Basic Phone Service)	56,666.68	40,245.67	40,245.67
1UT000	Facilities Educational and General	718006	Telecom-Cellular Phones	28,642.52	24,932.32	24,932.32
1UT000	Facilities Educational and General	718014	Telecom-Telephone Equipment	5,683.08	2,448.16	2,448.16
1UT000	Facilities Educational and General	718016	Telecom-Usage (Tolls)	673.21	547.50	547.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UT000	Facilities Educational and General	719000	Business Meals-Meetings-Non Travel	8,790.18	4,935.47	4,935.47
1UT000	Facilities Educational and General	719100	Membership Dues & Fees	790.95	430.00	430.00
1UT000	Facilities Educational and General	719125	Licenses/Professional Fees	4,180.00	6,150.55	6,150.55
1UT000	Facilities Educational and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UT000	Facilities Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UT000	Facilities Educational and General	719Z10	Other Employee Support-Prof Develop	49,810.53	14,723.43	14,723.43
1UT000	Facilities Educational and General	71B000	Items Resale	0.00	0.00	0.00
1UT000	Facilities Educational and General	71B010	Items Resale-School Supplies	0.00	0.00	0.00
1UT000	Facilities Educational and General	71B068	Items Resale-Facil Auto Parts	(41,252.71)	(82,116.61)	0.00
1UT000	Facilities Educational and General	71B070	Items Resale-Facil Genl Inventory	1,453,097.82	1,439,438.27	1,439,438.27
1UT000	Facilities Educational and General	71B071	Items Resale-Facil Genl Inventory	108,001.08	119,498.75	119,498.75
1UT000	Facilities Educational and General	71C610	Insurance-Liability	14,921.00	14,352.00	14,352.00
1UT000	Facilities Educational and General	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UT000	Facilities Educational and General	71NCC5	NC Abatement of Hazardous Materials	1,200.00	9,001.00	9,001.00
1UT000	Facilities Educational and General	760000	Internal Allocations	7,046.85	(496,345.30)	(496,345.30)
1UT000	Facilities Educational and General	760005	Int Alloc-Vehicle Maintenance	0.00	25.00	25.00
1UT000	Facilities Educational and General	760007	Int Alloc-Facilities Service Charge	(187,399.78)	(215,188.95)	(215,188.95)
1UT000	Facilities Educational and General	760008	Int Alloc-Custodial	(96,087.66)	(169,412.91)	(169,412.91)
1UT000	Facilities Educational and General	760009	Int Alloc-Grounds and Roads	(82,800.21)	(79,731.59)	(79,731.59)
1UT000	Facilities Educational and General	76001A	Int All - Norris Incremental	(20,495.33)	(73,897.65)	(73,897.65)
1UT000	Facilities Educational and General	76001B	Int All - Stanley Incremental	(7,361.00)	(42,348.55)	(42,348.55)
1UT000	Facilities Educational and General	76001C	Int All-Tri State Fire Incremental	(3,768.38)	(29,375.14)	(29,375.14)
1UT000	Facilities Educational and General	76001D	Int All-Tri State Hood Incremental	1,277.14	(66,315.81)	(66,315.81)
1UT000	Facilities Educational and General	76001E	Int All-Simplex Grinell Incrementa	(17,151.54)	(25,928.97)	(25,928.97)
1UT000	Facilities Educational and General	76001H	Int All- Baker Commod Incremental	(125.00)	(9,990.00)	(9,990.00)
1UT000	Facilities Educational and General	76001I	Int All - Haydee Incremental	(361.50)	(4,068.75)	(4,068.75)
1UT000	Facilities Educational and General	76001J	Int All - Armstrong Incremental	(2,406.78)	(5,107.24)	(5,107.24)
1UT000	Facilities Educational and General	76001L	Int All- St of NH Incremental	0.00	(2,400.00)	(2,400.00)
1UT000	Facilities Educational and General	76001M	Int All- Shea's Septic Incremental	(2,307.50)	(2,317.50)	(2,317.50)
1UT000	Facilities Educational and General	76001N	Int All-Southworth Milto Incrementa	0.00	(475.20)	(475.20)
1UT000	Facilities Educational and General	760098	Facilities Chargeouts-Auto Parts	(1.00)	0.00	0.00
1UT000	Facilities Educational and General	760099	Facilities Chargeouts-Gen Inventory	(1,490,633.69)	(1,589,331.13)	(1,589,331.13)
1UT000	Facilities Educational and General	76009A	Mark Up Allowance	0.00	(254.34)	(254.34)
1UT000	Facilities Educational and General	760120	Facilities Offset	(15,502,331.00)	(14,109,321.21)	(14,109,321.21)
1UT000	Facilities Educational and General	760122	Facilities Offset-Business Affairs	(5,733,688.13)	(5,636,197.30)	(5,636,197.30)
1UT000	Facilities Educational and General	760180	RCM S&W- Strategic Initiatives	273,109.89	0.00	0.00
1UT000	Facilities Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	5,352.00	5,352.00
1UT000	Facilities Educational and General	76C617	Int Alloc-Auto Fleet Claims	(407.04)	1,602.12	1,602.12
1UT001	Energy and Campus Development	615F10	PAT	1,987,049.43	1,865,438.44	1,865,438.44
1UT001	Energy and Campus Development	617BHO	Operating Staff-Overtime	15,932.91	17,828.62	17,828.62
1UT001	Energy and Campus Development	617BHS	Operating Staff-Shift	106.88	196.61	196.61
1UT001	Energy and Campus Development	617BLG	Operating Staff-Longevity	23,648.90	28,935.54	28,935.54
1UT001	Energy and Campus Development	617BSB	Operating Staff-Stand-By Pay	7,833.00	7,884.00	7,884.00
1UT001	Energy and Campus Development	617F10	Operating Staff	436,436.45	652,728.03	652,728.03
1UT001	Energy and Campus Development	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UT001	Energy and Campus Development	61CPEX	Part Time Salary	16,000.00	15,000.00	15,000.00
1UT001	Energy and Campus Development	61CPHX	Part Time Hourly	608.00	0.00	0.00
1UT001	Energy and Campus Development	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UT001	Energy and Campus Development	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UT001	Energy and Campus Development	61JBEX	Casual - Exempt	2,372.40	0.00	0.00
1UT001	Energy and Campus Development	61JBHX	Casual - Hourly	0.00	2,047.50	2,047.50
1UT001	Energy and Campus Development	61KBBN	OTP-Bonus & Recruit-other than fac	9,893.76	3,934.12	3,934.12
1UT001	Energy and Campus Development	61SNSH	Student Labor	4,333.00	2,174.14	2,174.14
1UT001	Energy and Campus Development	61SNWS	College Work Study	2,010.25	2,995.01	2,995.01
1UT001	Energy and Campus Development	65YB10	Base Benefit Distr (fica)	5,022.19	5,109.54	5,109.54
1UT001	Energy and Campus Development	65YF10	Full Fringe Benefit Distr Expe	968,721.25	1,093,302.63	1,093,302.63
1UT001	Energy and Campus Development	65YP10	Nonstatus Benefit Distr (Fica)	1,395.07	1,260.00	1,260.00
1UT001	Energy and Campus Development	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UT001	Energy and Campus Development	710000	In-State Travel	471.28	958.71	958.71
1UT001	Energy and Campus Development	710100	Out-of-State Travel	8,680.00	6,373.66	6,373.66
1UT001	Energy and Campus Development	710300	Conference Registration Fees	6,340.00	4,205.00	4,205.00
1UT001	Energy and Campus Development	711100	Supplies-General	996.63	162.49	162.49
1UT001	Energy and Campus Development	711101	Supplies - Admin & Office	10,507.31	10,353.37	10,353.37
1UT001	Energy and Campus Development	711105	Safety Shoes	1,088.08	1,372.43	1,372.43
1UT001	Energy and Campus Development	711106	Supplies-Uniforms	3,687.53	2,550.70	2,550.70

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UT001	Energy and Campus Development	711132	Supplies-Software Incl Site License	2,775.00	5,650.00	5,650.00
1UT001	Energy and Campus Development	711136	Supplies-Tools	5,518.06	10,255.43	10,255.43
1UT001	Energy and Campus Development	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UT001	Energy and Campus Development	711162	Supplies-Office Supplies	2,918.78	4,319.40	4,319.40
1UT001	Energy and Campus Development	713000	Printing & Copying-General	1,398.68	1,677.03	1,677.03
1UT001	Energy and Campus Development	714000	Postage-General	901.47	895.36	895.36
1UT001	Energy and Campus Development	715000	Non-Cap Equip-General	7,200.00	13,021.73	13,021.73
1UT001	Energy and Campus Development	715005	Non-Cap Equip-Computer Hardware	955.59	2,569.05	2,569.05
1UT001	Energy and Campus Development	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UT001	Energy and Campus Development	715035	Non-Cap Equip-Computer Software	14,219.60	2,904.00	2,904.00
1UT001	Energy and Campus Development	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UT001	Energy and Campus Development	716000	Maintenance & Repairs-General	244,069.87	222,286.76	222,286.76
1UT001	Energy and Campus Development	716010	Direct Expenses	38,195.89	89,871.12	89,871.12
1UT001	Energy and Campus Development	716018	Maint Agreem- Baseline & Supp	262,891.53	264,818.16	264,818.16
1UT001	Energy and Campus Development	716027	Maint & Repairs-Vehicle-Gas-Oil	25,920.95	32,440.64	32,440.64
1UT001	Energy and Campus Development	716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	0.00
1UT001	Energy and Campus Development	716087	Maint & Repair - Parts & Supplies	2,542.38	56,243.02	56,243.02
1UT001	Energy and Campus Development	716100	Rentals & Leases-General	3,148.68	4,181.52	4,181.52
1UT001	Energy and Campus Development	716110	Rentals-Copier	5,157.99	5,329.07	5,329.07
1UT001	Energy and Campus Development	716120	Rentals-Property or Room	5,450.00	5,821.00	5,821.00
1UT001	Energy and Campus Development	717000	Consulting-General	0.00	0.00	0.00
1UT001	Energy and Campus Development	717200	Other Professional Services-General	195,041.98	119,434.25	119,434.25
1UT001	Energy and Campus Development	717201	Prof Srv - Fac. Operation Srvs	2,729,586.00	2,312,740.10	2,312,740.10
1UT001	Energy and Campus Development	71720A	Custom Uniform Costs	1,072.90	511.56	511.56
1UT001	Energy and Campus Development	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UT001	Energy and Campus Development	717254	Oth Prof Ser-Information Tech	21,601.67	15,352.94	15,352.94
1UT001	Energy and Campus Development	717268	Oth Prof Ser- Physicians	70.00	132.00	132.00
1UT001	Energy and Campus Development	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
1UT001	Energy and Campus Development	718000	Telecom-General	7,082.80	7,719.03	7,719.03
1UT001	Energy and Campus Development	718002	Telecom-Fixed (Basic Phone Service)	69,625.23	75,983.32	75,983.32
1UT001	Energy and Campus Development	718006	Telecom-Cellular Phones	11,069.31	11,633.92	11,633.92
1UT001	Energy and Campus Development	718008	Telecom-Internet Services	0.00	29.98	29.98
1UT001	Energy and Campus Development	718014	Telecom-Telephone Equipment	755.47	2,018.08	2,018.08
1UT001	Energy and Campus Development	718016	Telecom-Usage (Tolls)	1,986.61	1,314.14	1,314.14
1UT001	Energy and Campus Development	719000	Business Meals-Meetings-Non Travel	4,226.64	5,248.18	5,248.18
1UT001	Energy and Campus Development	719100	Membership Dues & Fees	8,443.75	7,632.25	7,632.25
1UT001	Energy and Campus Development	719125	Licenses/Professional Fees	530.00	865.00	865.00
1UT001	Energy and Campus Development	719200	Employee Recruiting-General	2,831.00	0.00	0.00
1UT001	Energy and Campus Development	719210	Employee Recruiting-Advertising	0.00	1,636.25	1,636.25
1UT001	Energy and Campus Development	719Z10	Other Employee Support-Prof Develop	7,906.50	32,061.95	32,061.95
1UT001	Energy and Campus Development	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1UT001	Energy and Campus Development	740000	Cap Equipment	9,094.00	37,326.82	37,326.82
1UT001	Energy and Campus Development	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1UT001	Energy and Campus Development	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1UT001	Energy and Campus Development	760000	Internal Allocations	(622,181.00)	(523,801.00)	(523,801.00)
1UT001	Energy and Campus Development	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
1UT001	Energy and Campus Development	760012	Int Alloc-Electricity	(116,394.16)	(136,045.97)	(136,045.97)
1UT001	Energy and Campus Development	760013	Int Alloc-Steam-Oil-Gas	(158,075.16)	(170,057.65)	(170,057.65)
1UT001	Energy and Campus Development	760014	Int Alloc-Water	(1,668.85)	(15,274.84)	(15,274.84)
1UT001	Energy and Campus Development	760120	Facilities Offset	(35,094,136.82)	(33,303,989.00)	(33,303,989.00)
1UT001	Energy and Campus Development	760122	Facilities Offset-Business Affairs	(5,339,625.00)	(5,806,167.00)	(5,806,167.00)
1UT001	Energy and Campus Development	760150	Ecoline Assessment	14,196,940.00	13,650,904.00	13,650,904.00
1UT001	Energy and Campus Development	760425	Internal Consulting	0.00	0.00	0.00
1UT001	Energy and Campus Development	76C615	Int Alloc-Auto Fleet Ins	0.00	1,521.96	1,521.96
1UT001	Energy and Campus Development	76C617	Int Alloc-Auto Fleet Claims	(42.96)	264.96	264.96
1UT001	Energy and Campus Development	780	Utilities	0.00	0.00	0.00
1UT001	Energy and Campus Development	780001	Co-Gen # 2 Oil	505,532.34	315,806.33	315,806.33
1UT001	Energy and Campus Development	780002	Non Co-Gen # 2 Oil	283,915.40	307,628.56	307,628.56
1UT001	Energy and Campus Development	780010	Heating Fuels-#6 Oil	10,041.01	0.00	0.00
1UT001	Energy and Campus Development	780017	NON co-gen Natural Gas	1,448,987.48	947,000.38	947,000.38
1UT001	Energy and Campus Development	780030	Heating Fuels-Propane	143,291.14	189,145.35	189,145.35
1UT001	Energy and Campus Development	780100	Electricity	2,147,001.02	1,920,165.04	1,920,165.04
1UT001	Energy and Campus Development	780Z40	Other Utilities-Sewer	828,756.78	821,696.62	821,696.62
1UU000	Institutional Educational & General	717200	Other Professional Services-General	231,854.00	225,101.00	225,101.00
1UZ000	EOS Educational and General	719100	Membership Dues & Fees	80.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1WU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(3,164,131.22)	(2,336,893.12)	(2,814,315.10)
1X0ADJ	UNH Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	(15,006,673.01)	0.00	(32,758,597.49)
1X1102	AIRMAP TF Site Upgrade	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740000	Cap Equipment	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740400	Construction	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740436	Construct-Permits and Fees	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740438	Construct-Utilities	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740440	Construct-Predesign Studies	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740462	Construct-Landscaping	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	710000	In-State Travel	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404	Construction	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404C1	Construction- Primary	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404C3	Secondary Construction	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404C7	Campus Construction Support	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404F3	Telecommunications Systems	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404S1	Campus Management Fee	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404S6	Project Related Supplies	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	7404S7	Other Costs	0.00	0.00	0.00
1X2001	Alt Fuel Bus Acquistion DOT	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1X2001	Alt Fuel Bus Acquistion DOT	7404	Construction	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	7404	Construction	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	7404C1	Construction- Primary	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	7404C3	Secondary Construction	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	7404C7	Campus Construction Support	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	7404P2	AE Design Fee	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	7404	Construction	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	7404	Construction	0.00	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	7404C1	Construction- Primary	40,338.25	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	7404C7	Campus Construction Support	91.80	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	7404S3	Advertising and Reimbursable Exp	0.00	69.95	69.95
1X2019	Main St. West Bus Pullouts	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X2019	Main St. West Bus Pullouts	7404C1	Construction- Primary	83,999.20	0.00	0.00
1X2019	Main St. West Bus Pullouts	7404P2	AE Design Fee	1,276.89	8,927.61	8,927.61
1X2019	Main St. West Bus Pullouts	7404P9	Quality Control Inspect & Testing	98.47	0.00	0.00
1X2019	Main St. West Bus Pullouts	7404S3	Advertising and Reimbursable Exp	0.00	197.83	197.83
1X201Z	UTS Fleet Replacement PhaseIII	740000	Cap Equipment	0.00	0.00	0.00
1X201Z	UTS Fleet Replacement PhaseIII	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1X201Z	UTS Fleet Replacement PhaseIII	7404	Construction	0.00	0.00	0.00
1X2020	Intermodal Transit Facility	718000	Telecom-General	25.06	0.00	0.00
1X2020	Intermodal Transit Facility	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X2020	Intermodal Transit Facility	7404P1	Pre-Design Planning	33,090.00	1,630.00	1,630.00
1X2020	Intermodal Transit Facility	7404S3	Advertising and Reimbursable Exp	0.00	118.70	118.70
1X2020	Intermodal Transit Facility	7404S7	Other Costs	96.00	0.00	0.00
1X203Z	CNG Fac. Upgrade UTS Garage	740000	Cap Equipment	0.00	0.00	0.00
1X203Z	CNG Fac. Upgrade UTS Garage	7404	Construction	0.00	0.00	0.00
1X203Z	CNG Fac. Upgrade UTS Garage	7404C1	Construction- Primary	0.00	0.00	0.00
1X203Z	CNG Fac. Upgrade UTS Garage	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X3F00	Reconstruction of Adam's Point	7404C1	Construction- Primary	0.00	0.00	0.00
1X3F00	Reconstruction of Adam's Point	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1X3S01	UNH EOC Generator Grant	7404C1	Construction- Primary	0.00	65,000.00	65,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1X3Z01	Kingsbury Solar Air	7404C1	Construction- Primary	0.00	0.00	0.00
1X5C01	Alt Fuel Bus Acquistion UTS	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1X5C01	Alt Fuel Bus Acquistion UTS	7404	Construction	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	7404	Construction	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	7404C1	Construction- Primary	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	7404C3	Secondary Construction	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	7404C7	Campus Construction Support	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	7404P2	AE Design Fee	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	7404	Construction	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	7404	Construction	0.00	0.00	0.00
1X5C16	Reconstruction of Adam's Point	7404C1	Construction- Primary	0.00	0.00	0.00
1X5C16	Reconstruction of Adam's Point	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1X5C17	Cost Share-PD Generator	7404C1	Construction- Primary	0.00	69,201.42	69,201.42
1X5C17	Cost Share-PD Generator	7404C7	Campus Construction Support	0.00	550.00	550.00
1X5C18	Morse Circle Bike Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X5C18	Morse Circle Bike Cost Share	7404C1	Construction- Primary	4,755.31	0.00	0.00
1X5C18	Morse Circle Bike Cost Share	7404C7	Campus Construction Support	10.20	0.00	0.00
1X5C18	Morse Circle Bike Cost Share	7404S3	Advertising and Reimbursable Exp	0.00	7.77	7.77
1X5C19	Main St West Bus Pullout Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X5C19	Main St West Bus Pullout Cost Share	7404C1	Construction- Primary	20,999.80	0.00	0.00
1X5C19	Main St West Bus Pullout Cost Share	7404P2	AE Design Fee	319.22	2,231.90	2,231.90
1X5C19	Main St West Bus Pullout Cost Share	7404P9	Quality Control Inspect & Testing	254.73	0.00	0.00
1X5C19	Main St West Bus Pullout Cost Share	7404S3	Advertising and Reimbursable Exp	0.00	49.45	49.45
1X5C20	Intermodal Transit Cost Share	718000	Telecom-General	6.26	0.00	0.00
1X5C20	Intermodal Transit Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X5C20	Intermodal Transit Cost Share	7404P1	Pre-Design Planning	8,272.50	407.50	407.50
1X5C20	Intermodal Transit Cost Share	7404S3	Advertising and Reimbursable Exp	0.00	29.67	29.67
1X5C20	Intermodal Transit Cost Share	7404S7	Other Costs	24.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711100	Supplies-General	0.00	1,161.25	1,161.25
1XA001	VPAA R&R Electronic Campus	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711154	Supplies-Computer Peripherals	329.95	4,028.00	4,028.00
1XA001	VPAA R&R Electronic Campus	711158	Supplies-Trade Shows	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711164	Supplies-Computer (Non Peripherals)	0.00	3,226.00	3,226.00
1XA001	VPAA R&R Electronic Campus	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	716100	Rentals & Leases-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	717000	Consulting-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	717200	Other Professional Services-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718000	Telecom-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740000	Cap Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	71C600	Insurance	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	740000	Cap Equipment	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	760000	Internal Allocations	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7111	Supplies	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7172	Other Professional Services	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7400	Capitalizable Equipment	0.00	0.00	0.00
1XA004	VPAA Business Services	71	Support	0.00	0.00	0.00
1XA004	VPAA Business Services	711100	Supplies-General	0.00	0.00	0.00
1XA004	VPAA Business Services	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XA035	Career Services Computer	711100	Supplies-General	0.00	0.00	0.00
1XA035	Career Services Computer	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNSH	Student Labor	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNWS	College Work Study	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XB002	COLSA Green House Facilities	711100	Supplies-General	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7140	Postage	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7172	Other Professional Services	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7180	Telecommunications	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7404	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	61CPHX	Part Time Hourly	0.00	7,117.50	7,117.50
1XB003	COLSA Misc R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	597.87	597.87
1XB003	COLSA Misc R&R	711100	Supplies-General	0.00	6,865.67	6,865.67
1XB003	COLSA Misc R&R	715020	Non-Cap Equip-under $1,000	0.00	319.79	319.79
1XB003	COLSA Misc R&R	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XB003	COLSA Misc R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB003	COLSA Misc R&R	716000	Maintenance & Repairs-General	3,624.99	0.00	0.00
1XB003	COLSA Misc R&R	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XB003	COLSA Misc R&R	717200	Other Professional Services-General	3,050.39	37,550.00	37,550.00
1XB003	COLSA Misc R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB003	COLSA Misc R&R	740400	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	760000	Internal Allocations	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	711100	Supplies-General	0.00	4,450.71	4,450.71
1XB005	COLSA TS Facilities Maint/Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	740000	Cap Equipment	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	740400	Construction	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	7111	Supplies	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	711100	Supplies-General	0.00	835.78	835.78
1XB015	COLSA TSAS Computer Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7103	Conference-Registration Fees	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	710305	Registration Fees-Other	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7111	Supplies	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	711100	Supplies-General	3,589.06	7,442.51	7,442.51
1XB017	COLSA Food Service R&R	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7130	Printing and Copying	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7140	Postage	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7180	Telecommunications	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7404	Construction	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7111	Supplies	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	711100	Supplies-General	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	740000	Cap Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	740400	Construction	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XB025	COLSA TSAS Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	717200	Other Professional Services-General	0.00	288.00	288.00
1XB025	COLSA TSAS Vehicle Replacement	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	740000	Cap Equipment	0.00	20,620.00	20,620.00
1XB025	COLSA TSAS Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	7600	Internal Allocations	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	711100	Supplies-General	0.00	580.00	580.00
1XB033	COLSA TS Logging Equip R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB036	AES R&R	711100	Supplies-General	27.78	1,050.30	1,050.30
1XB036	AES R&R	715005	Non-Cap Equip-Computer Hardware	1,085.70	0.00	0.00
1XB036	AES R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB036	AES R&R	716000	Maintenance & Repairs-General	8,351.76	1,826.28	1,826.28
1XB036	AES R&R	717200	Other Professional Services-General	(7,801.53)	39,355.00	39,355.00
1XB036	AES R&R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XB036	AES R&R	740000	Cap Equipment	9,121.53	209,877.50	209,877.50
1XB036	AES R&R	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	711100	Supplies-General	0.00	4,995.00	4,995.00
1XB040	Cooper/Whistler Startup Funds	711200	Research Supplies	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	713010	Printing & Copying-Publications	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	714030	Postage-Express Mail	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	715000	Non-Cap Equip-General	0.00	569.00	569.00
1XB040	Cooper/Whistler Startup Funds	717200	Other Professional Services-General	4,116.60	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	718000	Telecom-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	718002	Telecom-Fixed (Basic Phone Service)	163.20	163.20	163.20
1XB040	Cooper/Whistler Startup Funds	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	740000	Cap Equipment	1,604.50	0.00	0.00
1XB041	Biology Equipment Fund	711100	Supplies-General	0.00	3,695.00	3,695.00
1XB041	Biology Equipment Fund	740000	Cap Equipment	0.00	8,181.81	8,181.81
1XB045	Sawmill Project	717200	Other Professional Services-General	0.00	0.00	0.00
1XB045	Sawmill Project	740400	Construction	0.00	0.00	0.00
1XB045	Sawmill Project	7404S4	Permits and Fees	0.00	0.00	0.00
1XB048	Whidden Trust Projects	711100	Supplies-General	2,256.83	0.00	0.00
1XB048	Whidden Trust Projects	711119	Bedding	0.00	0.00	0.00
1XB048	Whidden Trust Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB048	Whidden Trust Projects	717200	Other Professional Services-General	(18,342.00)	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	611Q90	Post Doc	0.00	11,781.40	11,781.40
1XB049	Oyster Riv-Quant Non-point N Fluxes	613B90	Graduate Summer Appoint-Research	2,215.46	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	613N30	Graduate Research Assistant	15,550.07	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	615F10	PAT	3,674.99	13,588.13	13,588.13
1XB049	Oyster Riv-Quant Non-point N Fluxes	61C	Part Time Temporary	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61CPEX	Part Time Salary	0.00	220.00	220.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61CPHX	Part Time Hourly	3,040.00	15,276.00	15,276.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61JBEX	Casual - Exempt	1,000.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	65YB10	Base Benefit Distr (fica)	270.11	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	65YF10	Full Fringe Benefit Distr Expe	1,468.93	9,420.78	9,420.78
1XB049	Oyster Riv-Quant Non-point N Fluxes	65YP10	Nonstatus Benefit Distr (Fica)	255.35	1,301.67	1,301.67
1XB049	Oyster Riv-Quant Non-point N Fluxes	710300	Conference Registration Fees	400.00	690.00	690.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	710400	Student or Non-Emp Travel	1,679.44	107.52	107.52
1XB049	Oyster Riv-Quant Non-point N Fluxes	711100	Supplies-General	4,087.25	5,005.35	5,005.35
1XB049	Oyster Riv-Quant Non-point N Fluxes	711200	Research Supplies	659.68	404.70	404.70
1XB049	Oyster Riv-Quant Non-point N Fluxes	714030	Postage-Express Mail	146.48	52.48	52.48
1XB049	Oyster Riv-Quant Non-point N Fluxes	716000	Maintenance & Repairs-General	1,866.50	3,000.00	3,000.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	716100	Rentals & Leases-General	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	717200	Other Professional Services-General	14,141.14	25,849.66	25,849.66

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XB049	Oyster Riv-Quant Non-point N Fluxes	719100	Membership Dues & Fees	0.00	30.00	30.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	719125	Licenses/Professional Fees	0.00	65.00	65.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	71C	Other Support	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	71C600	Insurance	0.00	3,448.00	3,448.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	740000	Cap Equipment	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	615F10	PAT	2,934.61	3,407.05	3,407.05
1XB050	Oyster Rv Wtrshed Data Set Analysis	65YF10	Full Fringe Benefit Distr Expe	1,173.87	1,482.03	1,482.03
1XC001	COLA Misc R&R	711000	Purchasing Cards	0.00	0.00	0.00
1XC001	COLA Misc R&R	7111	Supplies	0.00	0.00	0.00
1XC001	COLA Misc R&R	711100	Supplies-General	0.00	0.00	0.00
1XC001	COLA Misc R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XC001	COLA Misc R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XC001	COLA Misc R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC001	COLA Misc R&R	716000	Maintenance & Repairs-General	0.00	4,245.88	4,245.88
1XC001	COLA Misc R&R	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1XC001	COLA Misc R&R	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XC001	COLA Misc R&R	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XC001	COLA Misc R&R	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1XC001	COLA Misc R&R	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XC001	COLA Misc R&R	717200	Other Professional Services-General	0.00	1,415.00	1,415.00
1XC001	COLA Misc R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711000	Purchasing Cards	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7111	Supplies	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711100	Supplies-General	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7140	Postage	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC002	COLA Electronic Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7172	Other Professional Services	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7180	Telecommunications	0.00	0.00	0.00
1XC002	COLA Electronic Campus	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7400	Capitalizable Equipment	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740000	Cap Equipment	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740400	Construction	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	7111	Supplies	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7111	Supplies	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	7111	Supplies	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	7172	Other Professional Services	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	7111	Supplies	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	711100	Supplies-General	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	7160	Maintenance and Repairs	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710000	In-State Travel	(3,681.90)	(356.79)	(356.79)
1XD001	CEPS Earth Science Van Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	711100	Supplies-General	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716000	Maintenance & Repairs-General	541.25	1,969.99	1,969.99
1XD001	CEPS Earth Science Van Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	71C600	Insurance	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XD001	CEPS Earth Science Van Fund	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	740000	Cap Equipment	0.00	5,000.00	5,000.00
1XD001	CEPS Earth Science Van Fund	760000	Internal Allocations	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	760005	Int Alloc-Vehicle Maintenance	0.00	(3,016.05)	(3,016.05)
1XD002	CEPS Electronic Campus	7111	Supplies	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	7400	Capitalizable Equipment	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	7111	Supplies	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	7404	Construction	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	71	Support	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	711000	Purchasing Cards	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	711100	Supplies-General	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	740000	Cap Equipment	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XE002	R&R Fund	711100	Supplies-General	0.00	0.00	0.00
1XE002	R&R Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XE002	R&R Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XE003	New Building Constr & Renov	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XE003	New Building Constr & Renov	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XE003	New Building Constr & Renov	713000	Printing & Copying-General	0.00	0.00	0.00
1XE003	New Building Constr & Renov	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1XE003	New Building Constr & Renov	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XE003	New Building Constr & Renov	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XE003	New Building Constr & Renov	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XE003	New Building Constr & Renov	717200	Other Professional Services-General	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	711000	Purchasing Cards	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	7111	Supplies	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	711100	Supplies-General	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	716081	Maint & Repairs-Telephone	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	7180	Telecommunications	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	740000	Cap Equipment	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711000	Purchasing Cards	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	7111	Supplies	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711100	Supplies-General	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	7180	Telecommunications	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	711100	Supplies-General	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	740400	Construction	0.00	0.00	0.00
1XF004	Browne Center R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XF004	Browne Center R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XF004	Browne Center R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	711100	Supplies-General	0.00	7,224.92	7,224.92
1XG004	Cent Admin BSC Equipmnt Replacement	711154	Supplies-Computer Peripherals	0.00	638.90	638.90
1XG004	Cent Admin BSC Equipmnt Replacement	711164	Supplies-Computer (Non Peripherals)	2,564.75	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	718000	Telecom-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XG005	UNH Gift in Kind Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	740400	Construction	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	7111	Supplies	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	7160	Maintenance and Repairs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XG007	UNH Rosenburg Proceeds of Sale	7170	Consulting	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	7404	Construction	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	7111	Supplies	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	7172	Other Professional Services	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	7400	Capitalizable Equipment	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	7404	Construction	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	7404	Construction	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	7404	Construction	0.00	0.00	0.00
1XG013	UNH Technology Contingency	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XG020	Phonathon Program Automation	711100	Supplies-General	0.00	0.00	0.00
1XG020	Phonathon Program Automation	717200	Other Professional Services-General	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	710000	In-State Travel	0.00	291.98	291.98
1XG021	Photo and Video Services Equip Repl	711100	Supplies-General	952.32	5,717.00	5,717.00
1XG021	Photo and Video Services Equip Repl	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	714000	Postage-General	0.00	3,793.90	3,793.90
1XG021	Photo and Video Services Equip Repl	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	717200	Other Professional Services-General	0.00	2,800.00	2,800.00
1XG021	Photo and Video Services Equip Repl	740000	Cap Equipment	33,781.10	41,498.00	41,498.00
1XG022	Media Relations Satellite Uplink	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	711100	Supplies-General	9,373.53	18,732.77	18,732.77
1XG023	Advancement Equipment Replacement	711132	Supplies-Software Incl Site License	981.00	679.00	679.00
1XG023	Advancement Equipment Replacement	711164	Supplies-Computer (Non Peripherals)	44,892.00	98,708.00	98,708.00
1XG023	Advancement Equipment Replacement	713000	Printing & Copying-General	0.00	554.90	554.90
1XG023	Advancement Equipment Replacement	714000	Postage-General	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	716000	Maintenance & Repairs-General	0.00	1,469.00	1,469.00
1XG023	Advancement Equipment Replacement	716110	Rentals-Copier	1,376.62	24,167.38	24,167.38
1XG023	Advancement Equipment Replacement	717200	Other Professional Services-General	2,842.00	450.00	450.00
1XG023	Advancement Equipment Replacement	718006	Telecom-Cellular Phones	529.99	0.00	0.00
1XG023	Advancement Equipment Replacement	71B000	Items Resale	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	740000	Cap Equipment	0.00	21,713.00	21,713.00
1XG024	Human Resources Equip Replacement	711100	Supplies-General	12,042.22	12,182.39	12,182.39
1XJ001	VPSA R&R Std Bldg	7111	Supplies	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7180	Telecommunications	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	7111	Supplies	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	711100	Supplies-General	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	717200	Other Professional Services-General	0.00	3,319.98	3,319.98
1XJ002	Durham Dispatch Equipment	7180	Telecommunications	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	740040	Cap Equipment-Vehicles	12,929.19	26,237.00	26,237.00
1XJ003	Police Vehicle Replacement	760002	Int Alloc-BSC	0.00	(155.00)	(155.00)
1XJ003	Police Vehicle Replacement	760005	Int Alloc-Vehicle Maintenance	(3,500.00)	(4,620.00)	(4,620.00)
1XJ003	Police Vehicle Replacement	760082	Police Overtime Offset	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	760085	Copy Center Rent/Lease	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7101	Out of State Travel	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7111	Supplies	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711100	Supplies-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XJ005	VPSA Health Services Computer Syst	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7180	Telecommunications	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740000	Cap Equipment	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7600	Internal Allocations	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7404	Construction	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	740000	Cap Equipment	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	7180	Telecommunications	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711100	Supplies-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1XJ016	MUB GSR	711100	Supplies-General	0.00	0.00	0.00
1XJ016	MUB GSR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ016	MUB GSR	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ016	MUB GSR	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ016	MUB GSR	7404S7	Other Costs	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	7111	Supplies	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XJ019	VPSA MUB Unexpended R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	740400	Construction	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	711100	Supplies-General	3,139.55	2,433.79	2,433.79
1XJ021	VPSA Student Rec Field	711101	Supplies - Admin & Office	0.00	6.29	6.29
1XJ021	VPSA Student Rec Field	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	711172	Program Supplies	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	717009	Profess Srvcs - Porta Potties	1,482.22	1,862.56	1,862.56
1XJ021	VPSA Student Rec Field	717200	Other Professional Services-General	3,169.00	1,700.00	1,700.00
1XJ021	VPSA Student Rec Field	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	740000	Cap Equipment	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	7404	Construction	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	760000	Internal Allocations	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7111	Supplies	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	711100	Supplies-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	711172	Program Supplies	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7404	Construction	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710000	In-State Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710Z00	Travel-Other	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	711100	Supplies-General	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	740000	Cap Equipment	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	760000	Internal Allocations	(10,200.00)	(11,750.00)	(11,750.00)
1XJ023	VPSA Recreation Vehicle	760081	Equipment Usage Offset	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711100	Supplies-General	3,047.43	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711172	Program Supplies	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711178	Supplies- Training	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711186	Operating supplies	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	717200	Other Professional Services-General	743.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	740000	Cap Equipment	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	760000	Internal Allocations	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	711100	Supplies-General	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	711172	Program Supplies	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711100	Supplies-General	1,564.62	20,858.76	20,858.76
1XJ026	VPSA Recreation Building Renovat	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711130	Supplies-Maintenance Supplies	935.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711172	Program Supplies	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711186	Operating supplies	13,558.93	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7172	Other Professional Services	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	717200	Other Professional Services-General	0.00	12,277.00	12,277.00
1XJ026	VPSA Recreation Building Renovat	7180	Telecommunications	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	71C600	Insurance	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XJ026	VPSA Recreation Building Renovat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	740400	Construction	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	71	Support	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	7111	Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711100	Supplies-General	5,873.53	5,792.30	5,792.30
1XJ027	VPSA Recreation Equipment	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711172	Program Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711178	Supplies- Training	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715000	Non-Cap Equip-General	8,376.17	0.00	0.00
1XJ027	VPSA Recreation Equipment	715020	Non-Cap Equip-under $1,000	0.00	8,186.75	8,186.75
1XJ027	VPSA Recreation Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715026	Non-capital $3,000-$4,999	34,669.01	0.00	0.00
1XJ027	VPSA Recreation Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	740000	Cap Equipment	15,771.06	31,225.00	31,225.00
1XJ027	VPSA Recreation Equipment	760000	Internal Allocations	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711100	Supplies-General	2,276.05	1,382.10	1,382.10
1XJ028	VPSA Recreation Tech Upgrades	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711164	Supplies-Computer (Non Peripherals)	3,535.10	3,780.25	3,780.25
1XJ028	VPSA Recreation Tech Upgrades	711172	Program Supplies	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	740000	Cap Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711100	Supplies-General	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711172	Program Supplies	0.00	4,425.64	4,425.64
1XJ029	VPSA Recreation Crew	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	740000	Cap Equipment	0.00	12,860.00	12,860.00
1XJ030	VPSA Assessment Equip	711100	Supplies-General	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	716110	Rentals-Copier	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	740000	Cap Equipment	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	740400	Construction	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	760000	Internal Allocations	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	710100	Out-of-State Travel	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7111	Supplies	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	711100	Supplies-General	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7180	Telecommunications	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718000	Telecom-General	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	740000	Cap Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	740400	Construction	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7111	Supplies	0.00	0.00	0.00
1XJ032	Dispatch Equipment	711100	Supplies-General	0.00	0.00	0.00
1XJ032	Dispatch Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ032	Dispatch Equipment	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ032	Dispatch Equipment	717200	Other Professional Services-General	0.00	16,345.00	16,345.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XJ032	Dispatch Equipment	717254	Oth Prof Ser-Information Tech	11,055.78	0.00	0.00
1XJ032	Dispatch Equipment	7180	Telecommunications	0.00	0.00	0.00
1XJ032	Dispatch Equipment	718000	Telecom-General	0.00	0.00	0.00
1XJ032	Dispatch Equipment	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XJ032	Dispatch Equipment	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ032	Dispatch Equipment	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XJ032	Dispatch Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ032	Dispatch Equipment	740000	Cap Equipment	0.00	0.00	0.00
1XJ032	Dispatch Equipment	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XJ032	Dispatch Equipment	740400	Construction	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7111	Supplies	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ033	VPSA Furnishings	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ034	Police Renovations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	711000	Purchasing Cards	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7111	Supplies	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7111	Supplies	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	790500	Budgeted Contingency	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	711100	Supplies-General	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7180	Telecommunications	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7404	Construction	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7111	Supplies	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	711100	Supplies-General	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7172	Other Professional Services	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7404	Construction	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	711100	Supplies-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	715000	Non-Cap Equip-General	0.00	5,822.01	5,822.01
1XJ040	VPSA MUB Strafford Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	717200	Other Professional Services-General	0.00	4,300.07	4,300.07
1XJ040	VPSA MUB Strafford Room	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	740000	Cap Equipment	0.00	23,640.65	23,640.65
1XJ043	VPSA MUB Theater	711100	Supplies-General	1,325.00	0.00	0.00
1XJ043	VPSA MUB Theater	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	740000	Cap Equipment	0.00	61,772.00	61,772.00
1XJ043	VPSA MUB Theater	760000	Internal Allocations	0.00	(12.00)	(12.00)
1XJ044	VPSA MUB College Brook Deck	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	711000	Purchasing Cards	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	711100	Supplies-General	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XJ047	MUB Entry/Exit Doors	711000	Purchasing Cards	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	711100	Supplies-General	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	740000	Cap Equipment	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	740400	Construction	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	711100	Supplies-General	0.00	1,825.55	1,825.55
1XJ048	MUB Furniture Replacement	715010	Non-Cap Equip-Furniture & Fixtures	9,379.16	31,283.76	31,283.76
1XJ048	MUB Furniture Replacement	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	711132	Supplies-Software Incl Site License	1,000.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	740000	Cap Equipment	10,150.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	740050	Cap Equipment- Medical	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	711100	Supplies-General	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	716000	Maintenance & Repairs-General	0.00	1,140.20	1,140.20
1XJ050	VPSA Counseling Center	740400	Construction	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	711100	Supplies-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	714000	Postage-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	740402	Construction-Primary	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	711100	Supplies-General	40.50	1,035.39	1,035.39
1XJ056	Mub Memorial Room Plaque	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	717200	Other Professional Services-General	934.62	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	711100	Supplies-General	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	711100	Supplies-General	0.00	76.42	76.42
1XJ058	Mub Exterior Signage	740000	Cap Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711116	Supplies-Production or Performance	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	714000	Postage-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	717000	Consulting-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XJ060	SAF Computer Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	711100	Supplies-General	0.00	2,926.40	2,926.40
1XJ062	MUB Aesthetics	715000	Non-Cap Equip-General	0.00	1,106.00	1,106.00
1XJ062	MUB Aesthetics	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,602.00	1,602.00
1XJ062	MUB Aesthetics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	717200	Other Professional Services-General	0.00	4,025.00	4,025.00
1XJ063	MUB Professional Development	711100	Supplies-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	711100	Supplies-General	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	740000	Cap Equipment	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711100	Supplies-General	0.00	3,536.90	3,536.90
1XJ067	Whittemore Center R&R Reserves	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711154	Supplies-Computer Peripherals	0.00	3,780.59	3,780.59
1XJ067	Whittemore Center R&R Reserves	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	717200	Other Professional Services-General	56,915.65	11,465.40	11,465.40
1XJ067	Whittemore Center R&R Reserves	740000	Cap Equipment	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	7404C3	Secondary Construction	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	717200	Other Professional Services-General	27,406.35	20,080.00	20,080.00
1XJ068	Ice Plant/Equipment Sinking Fund	740000	Cap Equipment	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	711100	Supplies-General	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	711100	Supplies-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	740000	Cap Equipment	0.00	13,875.71	13,875.71
1XJ172	VPSA MUB Exterior	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	717200	Other Professional Services-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	711100	Supplies-General	0.00	15,375.00	15,375.00
1XJEMR	Emergency Management Plant Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	717200	Other Professional Services-General	0.00	15,352.02	15,352.02
1XJEMR	Emergency Management Plant Fund	740000	Cap Equipment	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XJTRF	Turf Field Operations	711100	Supplies-General	73.07	1,682.01	1,682.01
1XJTRF	Turf Field Operations	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJTRF	Turf Field Operations	711172	Program Supplies	0.00	0.00	0.00
1XJTRF	Turf Field Operations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJTRF	Turf Field Operations	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJTRF	Turf Field Operations	717009	Profess Srvcs - Porta Potties	0.00	20.11	20.11
1XJTRF	Turf Field Operations	717200	Other Professional Services-General	800.00	800.00	800.00
1XJTRF	Turf Field Operations	760000	Internal Allocations	(18.80)	0.00	0.00
1XJTRM	Turf Field Major Repairs	711100	Supplies-General	2,239.31	3,347.77	3,347.77
1XJTRM	Turf Field Major Repairs	711172	Program Supplies	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	717200	Other Professional Services-General	625.00	2,550.00	2,550.00
1XJTRM	Turf Field Major Repairs	760000	Internal Allocations	(169.20)	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	711	Supplies	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	715005	Non-Cap Equip-Computer Hardware	5,924.35	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	715010	Non-Cap Equip-Furniture & Fixtures	1,476.75	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK003	Bb Portal Project	711	Supplies	0.00	0.00	0.00
1XK003	Bb Portal Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK007	CIS Computer Store	711	Supplies	0.00	0.00	0.00
1XK007	CIS Computer Store	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK007	CIS Computer Store	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XK007	CIS Computer Store	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK007	CIS Computer Store	740040	Cap Equipment-Vehicles	0.00	29,870.76	29,870.76
1XK008	CIS Central Replacement Acct	711	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XK008	CIS Central Replacement Acct	711132	Supplies-Software Incl Site License	21,725.00	0.00	0.00
1XK008	CIS Central Replacement Acct	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	715005	Non-Cap Equip-Computer Hardware	17,802.90	10,584.84	10,584.84
1XK008	CIS Central Replacement Acct	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	716060	Maint & Repairs-Computer Software	779.00	0.00	0.00
1XK008	CIS Central Replacement Acct	716063	Maint & Repairs-Computer Hardware	3,189.60	0.00	0.00
1XK008	CIS Central Replacement Acct	717200	Other Professional Services-General	1,560.00	0.00	0.00
1XK008	CIS Central Replacement Acct	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740000	Cap Equipment	13,213.90	0.00	0.00
1XK008	CIS Central Replacement Acct	740015	Cap Equipment-Computer Hardware	0.00	41,347.89	41,347.89
1XK008	CIS Central Replacement Acct	740040	Cap Equipment-Vehicles	10,995.00	0.00	0.00
1XK009	CIS Equipment Replacement	711	Supplies	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	711132	Supplies-Software Incl Site License	154,799.66	5,850.00	5,850.00
1XK009	CIS Equipment Replacement	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	17,376.88	19,491.40	19,491.40
1XK009	CIS Equipment Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,246.58	1,246.58
1XK009	CIS Equipment Replacement	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715030	Non-Cap Equip-Telecom	4,721.40	0.00	0.00
1XK009	CIS Equipment Replacement	716018	Maint Agreem- Baseline & Supp	0.00	5,840.00	5,840.00
1XK009	CIS Equipment Replacement	716060	Maint & Repairs-Computer Software	4,674.49	49,998.75	49,998.75
1XK009	CIS Equipment Replacement	716063	Maint & Repairs-Computer Hardware	33,528.21	99,133.17	99,133.17
1XK009	CIS Equipment Replacement	717200	Other Professional Services-General	44,550.00	0.00	0.00
1XK009	CIS Equipment Replacement	717254	Oth Prof Ser-Information Tech	25,674.66	70,000.00	70,000.00
1XK009	CIS Equipment Replacement	719100	Membership Dues & Fees	2,050.00	0.00	0.00
1XK009	CIS Equipment Replacement	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	740000	Cap Equipment	412,618.43	303,210.26	303,210.26
1XK009	CIS Equipment Replacement	740015	Cap Equipment-Computer Hardware	0.00	217,990.46	217,990.46
1XK009	CIS Equipment Replacement	740060	Cap Equip- Telecom System	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711	Supplies	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711000	Purchasing Cards	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711132	Supplies-Software Incl Site License	0.00	2,272.50	2,272.50
1XK011	CIS Telecom R&R	711138	Supplies-Parts	0.00	0.00	0.00
1XK011	CIS Telecom R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK011	CIS Telecom R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	8,020.10	8,020.10
1XK011	CIS Telecom R&R	715030	Non-Cap Equip-Telecom	232,022.52	26,028.88	26,028.88
1XK011	CIS Telecom R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716063	Maint & Repairs-Computer Hardware	67,500.45	36,890.00	36,890.00
1XK011	CIS Telecom R&R	717200	Other Professional Services-General	0.00	72,299.00	72,299.00
1XK011	CIS Telecom R&R	717220	Oth Prof Ser-Site Work	7,200.00	0.00	0.00
1XK011	CIS Telecom R&R	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	740000	Cap Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	740060	Cap Equip- Telecom System	407,122.80	198,270.00	198,270.00
1XK011	CIS Telecom R&R	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
1XK011	CIS Telecom R&R	7404F3	Telecommunications Systems	22,013.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	711	Supplies	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	711100	Supplies-General	0.00	6,134.02	6,134.02
1XK014	CIS Technology Fee - Plant	714030	Postage-Express Mail	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715000	Non-Cap Equip-General	95,811.50	127,731.51	127,731.51
1XK014	CIS Technology Fee - Plant	715005	Non-Cap Equip-Computer Hardware	69,232.00	1,400.00	1,400.00
1XK014	CIS Technology Fee - Plant	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715015	Non-Cap Equip-Printer	0.00	1,028.99	1,028.99
1XK014	CIS Technology Fee - Plant	715020	Non-Cap Equip-under $1,000	0.00	14,497.00	14,497.00
1XK014	CIS Technology Fee - Plant	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715040	Non-Cap Equip-Audio Visual	25,866.00	79,308.07	88,125.88
1XK014	CIS Technology Fee - Plant	716000	Maintenance & Repairs-General	3,159.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	716060	Maint & Repairs-Computer Software	4,504.45	0.00	0.00
1XK014	CIS Technology Fee - Plant	717200	Other Professional Services-General	0.00	8,275.00	8,275.00
1XK014	CIS Technology Fee - Plant	74	Capitalizable Plant and Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XK014	CIS Technology Fee - Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	740000	Cap Equipment	14,120.00	109,952.00	101,134.19
1XK014	CIS Technology Fee - Plant	740045	Cap Equipment-Audio/Visual	47,884.16	0.00	0.00
1XK014	CIS Technology Fee - Plant	7404F2	Equipment under Facility Projects	45,209.00	0.00	0.00
1XK015	Academic Plan Plant	711	Supplies	0.00	0.00	0.00
1XK015	Academic Plan Plant	717200	Other Professional Services-General	0.00	2,425.00	2,425.00
1XK015	Academic Plan Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK016	Academic Technology Plant	711	Supplies	0.00	0.00	0.00
1XK016	Academic Technology Plant	715000	Non-Cap Equip-General	5,010.05	4,074.00	4,074.00
1XK016	Academic Technology Plant	715040	Non-Cap Equip-Audio Visual	14,503.03	2,370.00	2,370.00
1XK016	Academic Technology Plant	716000	Maintenance & Repairs-General	0.00	2,313.00	2,313.00
1XK016	Academic Technology Plant	718000	Telecom-General	0.00	0.00	0.00
1XK016	Academic Technology Plant	718014	Telecom-Telephone Equipment	247.00	0.00	0.00
1XK016	Academic Technology Plant	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK016	Academic Technology Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK016	Academic Technology Plant	740000	Cap Equipment	24,396.00	0.00	0.00
1XK016	Academic Technology Plant	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XK016	Academic Technology Plant	740045	Cap Equipment-Audio/Visual	7,145.50	0.00	0.00
1XK017	Telecom Network Upgrade	711	Supplies	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	711138	Supplies-Parts	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	716060	Maint & Repairs-Computer Software	0.00	48,954.82	48,954.82
1XK017	Telecom Network Upgrade	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740000	Cap Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740060	Cap Equip- Telecom System	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740075	Cap Equipment - Wireless Networks	0.00	305,675.04	305,675.04
1XK018	Short Range Technology Plan	711	Supplies	0.00	0.00	0.00
1XK018	Short Range Technology Plan	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XK018	Short Range Technology Plan	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK018	Short Range Technology Plan	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XK018	Short Range Technology Plan	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XK018	Short Range Technology Plan	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	710000	In-State Travel	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	711	Supplies	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	718	Telecommunications	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	740000	Cap Equipment	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	711	Supplies	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	711132	Supplies-Software Incl Site License	0.00	4,913.00	4,913.00
1XK020	GSDLN Replacement Plant	716000	Maintenance & Repairs-General	0.00	23,185.00	23,185.00
1XK020	GSDLN Replacement Plant	716018	Maint Agreem- Baseline & Supp	0.00	(25,842.00)	(25,842.00)
1XK020	GSDLN Replacement Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	7111	Supplies	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711100	Supplies-General	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	717200	Other Professional Services-General	147,124.30	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	740000	Cap Equipment	16,922.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	740400	Construction	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XL002	Library Repair & Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XL002	Library Repair & Replacement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XL002	Library Repair & Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XL002	Library Repair & Replacement	71C6	Insurance	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XL002	Library Repair & Replacement	740040	Cap Equipment-Vehicles	32,889.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7404C1	Construction- Primary	0.00	34,325.36	34,325.36
1XQ024	UNH Housing R&R Reserves	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	740400	Construction	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	740400	Construction	0.00	0.00	0.00
1XQ090	New Housing Office 02	711100	Supplies-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XQ090	New Housing Office 02	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XQ090	New Housing Office 02	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	716100	Rentals & Leases-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ090	New Housing Office 02	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XQ090	New Housing Office 02	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ090	New Housing Office 02	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ090	New Housing Office 02	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XQ090	New Housing Office 02	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404	Construction	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404S1	Campus Management Fee	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	716100	Rentals & Leases-General	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	7404	Construction	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	7404	Construction	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	7404	Construction	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	740040	Cap Equipment-Vehicles	0.00	25,392.00	25,392.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	7404	Construction	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	711100	Supplies-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	713000	Printing & Copying-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404	Construction	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404F6	Carpeting	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	740040	Cap Equipment-Vehicles	1,789,885.00	0.00	0.00
1XQ171	UTS Bus Procurement	7404	Construction	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	7404	Construction	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ196	Williamson/Christensen Water Booste	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ198	E-Lot Reconstruction 08	7404	Construction	0.00	0.00	0.00
1XQ198	E-Lot Reconstruction 08	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ199	E-1 Lot Reconstruction 08	7404	Construction	0.00	0.00	0.00
1XQ199	E-1 Lot Reconstruction 08	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	7404	Construction	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XQ202	MUB Food Court Upgrades 08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ202	MUB Food Court Upgrades 08	740000	Cap Equipment	0.00	0.00	0.00
1XQ202	MUB Food Court Upgrades 08	7404	Construction	0.00	0.00	0.00
1XQ202	MUB Food Court Upgrades 08	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	71B050	Items Resale-Small Wares	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	740000	Cap Equipment	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	7404	Construction	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	7404	Construction	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	7404	Construction	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	7404P7	Site Survey	0.00	0.00	0.00
1XQ207	Williamson Rec Room 08	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ207	Williamson Rec Room 08	7404	Construction	0.00	0.00	0.00
1XQ207	Williamson Rec Room 08	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	740000	Cap Equipment	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	7404	Construction	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	7404	Construction	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	740000	Cap Equipment	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	7404	Construction	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	7404	Construction	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	740400	Construction	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	7404	Construction	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XQ213	Catering Ramp 08	7404	Construction	0.00	0.00	0.00
1XQ213	Catering Ramp 08	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	7404	Construction	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	7404P2	AE Design Fee	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ215	Forest Park Cable Modem 08	740000	Cap Equipment	0.00	0.00	0.00
1XQ215	Forest Park Cable Modem 08	7404	Construction	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	711100	Supplies-General	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	71C600	Insurance	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	7404	Construction	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	7404F4	Signage	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	7404	Construction	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	7404	Construction	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	7404	Construction	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ223	Residence Hall Paint Program 08	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XQ223	Residence Hall Paint Program 08	7404	Construction	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	7404	Construction	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	740000	Cap Equipment	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	7404	Construction	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ230	Architect & Engineering 2009 Proj	7404	Construction	0.00	0.00	0.00
1XQ230	Architect & Engineering 2009 Proj	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	7404	Construction	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	7404	Construction	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	711100	Supplies-General	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	7404	Construction	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	7404	Construction	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	7404	Construction	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	7404C3	Secondary Construction	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ237	Housing Elevator Repairs 2009	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404	Construction	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ239	Housing Painting 2009	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ239	Housing Painting 2009	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	7404F6	Carpeting	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	7404	Construction	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	7404F6	Carpeting	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	7404	Construction	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	7404F6	Carpeting	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	7404	Construction	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	740400	Construction	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	7404	Construction	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	7404	Construction	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	7404	Construction	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ249	Dairy Bar A/C & Window Rplmnt 10	7404	Construction	0.00	0.00	0.00
1XQ249	Dairy Bar A/C & Window Rplmnt 10	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ249	Dairy Bar A/C & Window Rplmnt 10	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ249	Dairy Bar A/C & Window Rplmnt 10	7404F5	Window Treatment	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	711100	Supplies-General	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	713000	Printing & Copying-General	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	716100	Rentals & Leases-General	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	7404	Construction	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	7404F6	Carpeting	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ251	NEC Upgrade to Adams Tower West 10	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404	Construction	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404F4	Signage	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404S6	Project Related Supplies	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	7404S7	Other Costs	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	7404	Construction	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	7404	Construction	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	7404F5	Window Treatment	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	7404F6	Carpeting	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	7404	Construction	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ255	Woodside Apt Louvers FY11	7404	Construction	0.00	0.00	0.00
1XQ255	Woodside Apt Louvers FY11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	7404	Construction	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	7404	Construction	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	740458	Construct-Campus Construct Support	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ258	Housing A&E - FY2011	7404	Construction	0.00	0.00	0.00
1XQ258	Housing A&E - FY2011	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ259	Housing - Painting FY11	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ259	Housing - Painting FY11	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	7404F6	Carpeting	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	7404	Construction	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	7404	Construction	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	7404	Construction	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	7404C3	Secondary Construction	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ263	Lot G/G1 Parking Lot Paving 10	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	7404	Construction	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	7404	Construction	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	7404	Construction	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ269	Holloway Common Floor FY12	7404	Construction	0.00	0.00	0.00
1XQ269	Holloway Common Floor FY12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ269	Holloway Common Floor FY12	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	7404	Construction	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	7404	Construction	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	711100	Supplies-General	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	7404	Construction	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	71B050	Items Resale-Small Wares	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	740000	Cap Equipment	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	7404	Construction	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	740400	Construction	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ274	Faculty Club	7404	Construction	0.00	0.00	0.00
1XQ274	Faculty Club	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XQ274	Faculty Club	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	7404	Construction	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	7404	Construction	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	7404	Construction	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	7404	Construction	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1XQ279	Wide-Format Printer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ279	Wide-Format Printer	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ279	Wide-Format Printer	7404	Construction	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	7404	Construction	0.00	0.00	0.00
1XQ281	Dairy Bar Privacy Fence 10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ281	Dairy Bar Privacy Fence 10	7404	Construction	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	7404	Construction	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	711100	Supplies-General	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	7404	Construction	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	7404	Construction	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	716100	Rentals & Leases-General	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	7404	Construction	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XQ287	Housing Painting FY12	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ287	Housing Painting FY12	7404F6	Carpeting	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	7404F6	Carpeting	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	711100	Supplies-General	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	7404	Construction	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	7404S6	Project Related Supplies	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	711100	Supplies-General	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	7404	Construction	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	7404	Construction	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	7404C8	Landscaping	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XQ292	Forest Park Exterior Repairs FY12	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ292	Forest Park Exterior Repairs FY12	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ293	Housing A&E FY12	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ293	Housing A&E FY12	7404	Construction	0.00	0.00	0.00
1XQ293	Housing A&E FY12	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XQ293	Housing A&E FY12	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	740000	Cap Equipment	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	7404	Construction	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	740000	Cap Equipment	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	7404	Construction	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	7404	Construction	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	7404	Construction	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	7404	Construction	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	7404	Construction	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	7404	Construction	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ302	Laundry Ventiliation Improvements11	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ302	Laundry Ventiliation Improvements11	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	716021	Maint & Repairs-Equipment	0.00	19,613.00	19,613.00
1XQ303	CNG Fueling Station Maint & Repair	718014	Telecom-Telephone Equipment	2,288.20	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	7404	Construction	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	7404C1	Construction- Primary	38,310.64	21,326.34	21,326.34
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	7404	Construction	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	7404	Construction	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404	Construction	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404P2	AE Design Fee	0.00	970.86	970.86
1XQ306	Dining A&E FY12 for FY13 Projects	7404P7	Site Survey	0.00	0.00	0.00
1XQ307	Woodside Apt Kitchen Phase III	7404	Construction	0.00	0.00	0.00
1XQ307	Woodside Apt Kitchen Phase III	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ307	Woodside Apt Kitchen Phase III	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	711100	Supplies-General	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	7404	Construction	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	7404	Construction	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ310	Housing A&E FY13	7404	Construction	0.00	0.00	0.00
1XQ310	Housing A&E FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ310	Housing A&E FY13	7404P2	AE Design Fee	0.00	7,687.00	7,687.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ311	Housing Painting FY13	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ311	Housing Painting FY13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ311	Housing Painting FY13	7404	Construction	0.00	0.00	0.00
1XQ311	Housing Painting FY13	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ311	Housing Painting FY13	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	711100	Supplies-General	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	7404F6	Carpeting	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404	Construction	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404P2	AE Design Fee	0.00	5,275.00	5,275.00
1XQ315	Williamson Hall DHW Upgrade FY12	7404	Construction	0.00	0.00	0.00
1XQ315	Williamson Hall DHW Upgrade FY12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ315	Williamson Hall DHW Upgrade FY12	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	716000	Maintenance & Repairs-General	0.00	6,625.00	6,625.00
1XQ317	Holloway Common Guard Rail 12	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	7404	Construction	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	7404	Construction	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	7404	Construction	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	740000	Cap Equipment	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	7404	Construction	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	7404	Construction	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	7404P2	AE Design Fee	0.00	(1,000.00)	(1,000.00)
1XQ322	Zeke's Cafe Improvements FY13	7404	Construction	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	7404	Construction	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ324	Dining Smallwares	7110	Purchasing Cards	0.00	0.00	0.00
1XQ324	Dining Smallwares	7111	Supplies	0.00	0.00	0.00
1XQ324	Dining Smallwares	711106	Supplies-Uniforms	0.00	0.00	0.00
1XQ324	Dining Smallwares	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ324	Dining Smallwares	71B050	Items Resale-Small Wares	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	7404	Construction	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	7400	Capitalizable Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ326	T-Hall Parking Bldg and WiFi FY13	7404	Construction	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	7404	Construction	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	7404	Construction	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	7404F6	Carpeting	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	7404	Construction	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	7404F6	Carpeting	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	7404	Construction	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	7404	Construction	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	7404P2	AE Design Fee	70,200.00	240,300.00	240,300.00
1XQ332	Dining A&E FY13 (for FY14 projects)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	7404	Construction	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	7404P2	AE Design Fee	0.00	38,096.39	38,096.39
1XQ333	Stillings Dining Hall HVAC FY13	716000	Maintenance & Repairs-General	0.00	700.00	700.00
1XQ333	Stillings Dining Hall HVAC FY13	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404	Construction	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404C1	Construction- Primary	0.00	407,586.58	407,586.58
1XQ333	Stillings Dining Hall HVAC FY13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404P6	Indust Hygienist Consultant Service	0.00	1,970.00	1,970.00
1XQ334	Gables Apt Renovations FY14	7404	Construction	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	7404C1	Construction- Primary	0.00	6,550.00	6,550.00
1XQ335	Gables Bed Replacement FY14	7404	Construction	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	7404F1	Furniture and Furnishings	0.00	135,990.13	135,990.13
1XQ336	Stoke Furniture Rplmt Phase I FY14	715000	Non-Cap Equip-General	0.00	618.00	618.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404	Construction	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404C1	Construction- Primary	0.00	102,969.61	102,969.61
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404F1	Furniture and Furnishings	0.00	292,234.98	292,234.98
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404S5	Project Related Moving & Storage	0.00	10,687.05	10,687.05
1XQ337	Stoke Interior Building Signage 14	7404	Construction	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	7404F4	Signage	0.00	63,953.36	63,953.36
1XQ338	Scott Hall Tub Upgrades FY14	7404	Construction	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	7404C1	Construction- Primary	0.00	45,972.00	45,972.00
1XQ339	Adams Tower Drapery Replmt FY14	7404	Construction	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	7404F1	Furniture and Furnishings	0.00	45,666.40	45,666.40
1XQ340	Scott Hall Fire Alarm Upgrade FY14	7404	Construction	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	7404C1	Construction- Primary	0.00	90,402.00	90,402.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	7404C7	Campus Construction Support	0.00	75.00	75.00
1XQ341	WilliamsonChristen Elevator CarFY14	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	7404	Construction	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	7404C1	Construction- Primary	0.00	88,420.00	88,420.00
1XQ342	Housing Dorm Painting FY14	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7404	Construction	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7404C5	Abatement of Hazardous Materials	0.00	2,726.00	2,726.00
1XQ342	Housing Dorm Painting FY14	7404F1	Furniture and Furnishings	0.00	229,287.30	229,287.30
1XQ343	Hasler Mailing System	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ343	Hasler Mailing System	740000	Cap Equipment	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	7404	Construction	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	7404C1	Construction- Primary	0.00	286,388.00	286,388.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ345	Forest Park Repairs -Summer 2013	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	716000	Maintenance & Repairs-General	0.00	21,296.00	21,296.00
1XQ345	Forest Park Repairs -Summer 2013	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7404	Construction	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7404C1	Construction- Primary	0.00	5,250.00	5,250.00
1XQ346	Stillings Electrical Upgrade FY14	7404C7	Campus Construction Support	0.00	375.00	375.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7404	Construction	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7404C7	Campus Construction Support	0.00	150.00	150.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7404F1	Furniture and Furnishings	0.00	1,950.53	1,950.53
1XQ348	Color Production Digital Press	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ348	Color Production Digital Press	740000	Cap Equipment	0.00	138,800.00	138,800.00
1XQ349	Summer Parking Lot ImprovementsFY14	7404	Construction	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	7404C1	Construction- Primary	0.00	35,719.00	35,719.00
1XQ349	Summer Parking Lot ImprovementsFY14	7404C7	Campus Construction Support	0.00	60.00	60.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	715000	Non-Cap Equip-General	0.00	1,199.96	1,199.96
1XQ350	UTS Visitor Center Bldg RenovatFY14	718014	Telecom-Telephone Equipment	0.00	1,847.00	1,847.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404	Construction	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404C7	Campus Construction Support	0.00	136,368.00	136,368.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404F1	Furniture and Furnishings	0.00	246.85	246.85
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404F4	Signage	775.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404P6	Indust Hygienist Consultant Service	0.00	565.00	565.00
1XQ351	Dining Equipment Summer 2013	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	740000	Cap Equipment	0.00	42,564.29	42,564.29
1XQ352	Downtown Durham Development Cost	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	7404	Construction	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	7404P5	Direct Hire Consultants	0.00	22,250.00	22,250.00
1XQ353	OBA Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	740000	Cap Equipment	0.00	22,464.00	22,464.00
1XQ356	Holloway Compressor Repairs	7404	Construction	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	7404C1	Construction- Primary	0.00	55,756.00	55,756.00
1XQ356	Holloway Compressor Repairs	7404C7	Campus Construction Support	0.00	112.50	112.50
1XQ357	Holloway Conf Rm Lighting Upgrade14	7404	Construction	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	7404C1	Construction- Primary	0.00	100,499.00	100,499.00
1XQ358	Printing Svcs Air Quality StudyFY14	7404	Construction	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	7404C1	Construction- Primary	6,615.19	23,737.94	23,737.94
1XQ360	Housing Lounge Upgrades-Multi Bldgs	715010	Non-Cap Equip-Furniture & Fixtures	20,042.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404	Construction	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404C1	Construction- Primary	291,182.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404F1	Furniture and Furnishings	95,225.96	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404P2	AE Design Fee	12,598.00	25,052.00	25,052.00
1XQ361	Huddleston Hall Carpet Replmnt	7404	Construction	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	7404F6	Carpeting	21,397.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	718014	Telecom-Telephone Equipment	0.00	3,720.50	3,720.50
1XQ362	Stoke Hall Security Cameras FY14	7404	Construction	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	7404C3	Secondary Construction	0.00	30,360.00	30,360.00
1XQ362	Stoke Hall Security Cameras FY14	7404C7	Campus Construction Support	0.00	3,700.00	3,700.00
1XQ363	Woodside Bathroom Renovations FY14	7404	Construction	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	7404C1	Construction- Primary	736.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	7404P2	AE Design Fee	15,400.00	44,950.00	44,950.00
1XQ364	MUB Union Court Dishroom Upgrade	7404	Construction	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	7404C1	Construction- Primary	0.00	92,317.14	92,317.14
1XQ365	Gables Apt Furnishings FY15	7404	Construction	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	7404F1	Furniture and Furnishings	476,525.09	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	7404	Construction	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	7404F1	Furniture and Furnishings	191,904.98	4,650.25	4,650.25
1XQ367	Woodside Bathroom RenovationsPhaseI	716000	Maintenance & Repairs-General	557,344.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	7404	Construction	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	7404	Construction	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	7404P2	AE Design Fee	54,265.00	0.00	0.00
1XQ369	Housing Painting FY15	716036	Maint & Repairs-Preventive Maint	71,500.00	0.00	0.00
1XQ369	Housing Painting FY15	7404	Construction	0.00	0.00	0.00
1XQ369	Housing Painting FY15	7404F1	Furniture and Furnishings	75,964.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ370	Housing Carpet Replacement FY15	716000	Maintenance & Repairs-General	1,235.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	716036	Maint & Repairs-Preventive Maint	9,281.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	7404	Construction	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	7404F6	Carpeting	38,962.00	50,000.00	50,000.00
1XQ371	Lower Quad Kitchens 14	7404	Construction	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	7404C1	Construction- Primary	59,336.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	716036	Maint & Repairs-Preventive Maint	94,000.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	7404	Construction	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	716000	Maintenance & Repairs-General	4,800.00	0.00	0.00
1XQ373	GABLES AC PROJECT	7404	Construction	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	7404C1	Construction- Primary	43,200.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	7404	Construction	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	7404F4	Signage	151,400.00	0.00	0.00
1XQ375	Dining A&E for FY15	7404	Construction	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	7404P2	AE Design Fee	6,630.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	7404	Construction	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	7404C1	Construction- Primary	0.00	51,671.00	51,671.00
1XQ377	Hetzel Hall Flooring	7404	Construction	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	7404C1	Construction- Primary	0.00	122,953.62	122,953.62
1XQ378	Woodside Apt Air Separator	7404	Construction	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	7404C1	Construction- Primary	0.00	29,280.00	29,280.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	7404	Construction	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	7404C1	Construction- Primary	0.00	29,220.00	29,220.00
1XQ380	MILLS HALL REPLACEMENT BOILER	716036	Maint & Repairs-Preventive Maint	130,082.01	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	7404	Construction	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	716036	Maint & Repairs-Preventive Maint	93,252.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	7404	Construction	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	7404	Construction	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	7404F1	Furniture and Furnishings	11,055.00	0.00	0.00
1XQ383	Forest Park Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ383	Forest Park Repairs	716036	Maint & Repairs-Preventive Maint	28,500.00	0.00	0.00
1XQ383	Forest Park Repairs	7404	Construction	0.00	0.00	0.00
1XQ383	Forest Park Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ383	Forest Park Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	7404	Construction	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	7404C3	Secondary Construction	31,903.53	0.00	0.00
1XQ385	UCO AV System Upgrade	7404	Construction	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	7404F1	Furniture and Furnishings	11,465.00	0.00	0.00
1XQ386	Wooden Chairs	7404	Construction	0.00	0.00	0.00
1XQ386	Wooden Chairs	7404F1	Furniture and Furnishings	33,588.00	0.00	0.00
1XQ388	Gables Fitness Room	7404	Construction	0.00	0.00	0.00
1XQ388	Gables Fitness Room	7404C1	Construction- Primary	85,396.91	0.00	0.00
1XQ388	Gables Fitness Room	7404P2	AE Design Fee	3,916.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	7404	Construction	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	7404C7	Campus Construction Support	3,460.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	7404F1	Furniture and Furnishings	83,275.16	0.00	0.00
1XQ390	Holloway Hot Water Heaters	7404	Construction	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	7404C1	Construction- Primary	27,000.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	7404	Construction	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	7404C3	Secondary Construction	490,808.78	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	716000	Maintenance & Repairs-General	68,817.50	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	7404	Construction	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	7404F1	Furniture and Furnishings	3,875.00	0.00	0.00
1XQ393	Flooring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ393	Flooring	7404	Construction	0.00	0.00	0.00
1XQ393	Flooring	7404C3	Secondary Construction	30,486.96	0.00	0.00
1XQ393	Flooring	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ393	Flooring	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ393	Flooring	7404F6	Carpeting	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	715010	Non-Cap Equip-Furniture & Fixtures	15,735.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	7404	Construction	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	7404F1	Furniture and Furnishings	218,431.61	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XQ395	Housing Summer Painting	7404	Construction	0.00	0.00	0.00
1XQ395	Housing Summer Painting	7404C3	Secondary Construction	226,799.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	71NCC1	NC Construction- Primary	10,420.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	7404	Construction	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	7404C3	Secondary Construction	58,731.69	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	7404F5	Window Treatment	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	61JBHX	Casual - Hourly	0.00	100.00	100.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	65YB10	Base Benefit Distr (fica)	0.00	8.40	8.40
1XRIOL	IOL Plant Fund for 121 Tech Drive	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	710000	In-State Travel	75,838.05	67,964.27	67,964.27
1XRIOL	IOL Plant Fund for 121 Tech Drive	711100	Supplies-General	300.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	716000	Maintenance & Repairs-General	34,327.91	8,277.46	8,277.46
1XRIOL	IOL Plant Fund for 121 Tech Drive	716024	Maint & Repairs-Custodial Services	0.00	29,849.97	29,849.97
1XRIOL	IOL Plant Fund for 121 Tech Drive	716100	Rentals & Leases-General	638,989.61	633,361.68	633,361.68
1XRIOL	IOL Plant Fund for 121 Tech Drive	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	740000	Cap Equipment	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	7404S7	Other Costs	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	760419	Int Alloc-Shuttle Subsidy-Transit	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	76C615	Int Alloc-Auto Fleet Ins	0.00	3,305.04	3,305.04
1XRIOL	IOL Plant Fund for 121 Tech Drive	76C617	Int Alloc-Auto Fleet Claims	(23.04)	575.04	575.04
1XROSR	OSR Equipment Replacement Fund	711100	Supplies-General	140.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	715010	Non-Cap Equip-Furniture & Fixtures	7,446.29	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	716000	Maintenance & Repairs-General	10,948.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	711100	Supplies-General	18,721.55	3,942.70	3,942.70
1XRRCI	RCI Equipment Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	716000	Maintenance & Repairs-General	848.96	848.96	848.96
1XRRCI	RCI Equipment Replacement	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	740000	Cap Equipment	71,135.99	7,607.00	7,607.00
1XRRCI	RCI Equipment Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61CBHO	Part Time - Overtime	0.00	15.00	15.00
1XS003	Athletic Dept R & R	61CPHX	Part Time Hourly	0.00	18,941.75	18,941.75
1XS003	Athletic Dept R & R	61SNSH	Student Labor	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61SNWS	College Work Study	0.00	0.00	0.00
1XS003	Athletic Dept R & R	65YB10	Base Benefit Distr (fica)	0.00	1.26	1.26
1XS003	Athletic Dept R & R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,591.13	1,591.13
1XS003	Athletic Dept R & R	711100	Supplies-General	3,386.00	21,234.10	21,234.10
1XS003	Athletic Dept R & R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XS003	Athletic Dept R & R	716000	Maintenance & Repairs-General	3,056.80	535.00	535.00
1XS003	Athletic Dept R & R	716120	Rentals-Property or Room	13,800.00	0.00	0.00
1XS003	Athletic Dept R & R	717200	Other Professional Services-General	13,789.00	17,500.00	17,500.00
1XS003	Athletic Dept R & R	718002	Telecom-Fixed (Basic Phone Service)	0.00	24,010.00	24,010.00
1XS003	Athletic Dept R & R	718014	Telecom-Telephone Equipment	0.00	5,730.52	5,730.52
1XS003	Athletic Dept R & R	71C100	Advertising (Non-Employment)	0.00	0.00	6,200.00
1XS003	Athletic Dept R & R	740000	Cap Equipment	0.00	19,094.00	12,894.00
1XS008	UNH Athletics Football Scoreboard	717200	Other Professional Services-General	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	740000	Cap Equipment	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	717200	Other Professional Services-General	0.00	495.00	495.00
1XS009	Bremner Field Scoreboard	740000	Cap Equipment	0.00	22,140.00	22,140.00
1XT005	UNH R&R Campus Signs	710000	In-State Travel	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7111	Supplies	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	711100	Supplies-General	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	71NCF4	NC Signage	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404	Construction	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404C7	Campus Construction Support	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XT005	UNH R&R Campus Signs	7404F4	Signage	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	71	Support	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	716000	Maintenance & Repairs-General	0.00	2,067.00	2,067.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	717200	Other Professional Services-General	0.00	1,219.00	1,219.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	718014	Telecom-Telephone Equipment	0.00	1,218.25	1,218.25
1XT014	UNH R&R Elliott Alumni Ctr Priority	740045	Cap Equipment-Audio/Visual	0.00	16,370.00	16,370.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	7404	Construction	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	711100	Supplies-General	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7180	Telecommunications	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	71NCC1	NC Construction- Primary	0.00	18,491.00	18,491.00
1XT038	UNH R&R Campus Pavement	71NCC3	NC Secondary Construction	0.00	4,685.00	4,685.00
1XT038	UNH R&R Campus Pavement	7404	Construction	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404C3	Secondary Construction	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404S7	Other Costs	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	711100	Supplies-General	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	71NCC1	NC Construction- Primary	0.00	6,539.00	6,539.00
1XT041	UNH R&R Utility Tunnel Repairs	71NCC7	NC Campus Construction Support	0.00	48.00	48.00
1XT041	UNH R&R Utility Tunnel Repairs	7404	Construction	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C1	Construction- Primary	129,382.62	32,653.27	32,653.27
1XT041	UNH R&R Utility Tunnel Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C8	Landscaping	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC1	NC Construction- Primary	0.00	444.00	444.00
1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC7	NC Campus Construction Support	5,805.99	13,548.52	13,548.52
1XT069	UNH R&R Fire Station Repair&Upgrade	7404	Construction	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	71NCC1	NC Construction- Primary	39,269.19	5,775.00	5,775.00
1XT119	UNH R&R Exterior Stairs	7404	Construction	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404C1	Construction- Primary	15,568.52	31,570.00	31,570.00
1XT119	UNH R&R Exterior Stairs	7404C3	Secondary Construction	0.00	5,895.00	5,895.00
1XT119	UNH R&R Exterior Stairs	7404C7	Campus Construction Support	0.00	2,862.11	2,862.11
1XT119	UNH R&R Exterior Stairs	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404P7	Site Survey	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	7180	Telecommunications	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XT147	Facilities Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	71	Support	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	716000	Maintenance & Repairs-General	9,900.00	12,050.00	12,050.00
1XT218	UNH R&R Water System Repairs	716010	Direct Expenses	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	740000	Cap Equipment	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404	Construction	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404C1	Construction- Primary	27,348.46	42,079.76	42,079.76
1XT218	UNH R&R Water System Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404C7	Campus Construction Support	100.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT399	Public Safety Building	71	Support	0.00	0.00	0.00
1XT399	Public Safety Building	718000	Telecom-General	0.00	0.00	0.00
1XT399	Public Safety Building	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT399	Public Safety Building	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT399	Public Safety Building	7404	Construction	0.00	0.00	0.00
1XT399	Public Safety Building	7404C1	Construction- Primary	0.00	0.00	0.00
1XT399	Public Safety Building	7404C3	Secondary Construction	0.00	795.00	795.00
1XT399	Public Safety Building	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT399	Public Safety Building	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT399	Public Safety Building	7404F4	Signage	0.00	0.00	0.00
1XT399	Public Safety Building	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT399	Public Safety Building	7404P2	AE Design Fee	0.00	0.00	0.00
1XT399	Public Safety Building	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT423	UNH R&R Groundwinds Project	7404C1	Construction- Primary	0.00	0.00	0.00
1XT423	UNH R&R Groundwinds Project	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	61CPEX	Part Time Salary	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	710000	In-State Travel	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	710100	Out-of-State Travel	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	717200	Other Professional Services-General	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	71C400	Legal Expenses	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404C1	Construction- Primary	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404C3	Secondary Construction	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404F4	Signage	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P2	AE Design Fee	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P7	Site Survey	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S1	Campus Management Fee	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S4	Permits and Fees	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S7	Other Costs	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404U1	General Contingency	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XT497	Amtrack Ticket	710000	In-State Travel	0.00	29.12	29.12
1XT497	Amtrack Ticket	713000	Printing & Copying-General	0.00	0.00	0.00
1XT497	Amtrack Ticket	717200	Other Professional Services-General	267.00	0.00	0.00
1XT497	Amtrack Ticket	719000	Business Meals-Meetings-Non Travel	0.00	9.14	9.14
1XT497	Amtrack Ticket	71NCC7	NC Campus Construction Support	7,302.00	0.00	0.00
1XT497	Amtrack Ticket	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT497	Amtrack Ticket	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT543	Sewer System Upgrades	7404	Construction	0.00	0.00	0.00
1XT543	Sewer System Upgrades	7404C1	Construction- Primary	1,100.00	0.00	0.00
1XT543	Sewer System Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT543	Sewer System Upgrades	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT650	Building Envelope	71NCC1	NC Construction- Primary	0.00	7,458.00	7,458.00
1XT650	Building Envelope	71NCC7	NC Campus Construction Support	0.00	5,817.00	5,817.00
1XT650	Building Envelope	7404C1	Construction- Primary	0.00	0.00	0.00
1XT650	Building Envelope	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT650	Building Envelope	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT655	Exterior Doors	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT655	Exterior Doors	7404C1	Construction- Primary	0.00	0.00	0.00
1XT655	Exterior Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404	Construction	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C1	Construction- Primary	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C3	Secondary Construction	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C1	Construction- Primary	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT659	Life Safety Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT660	Plumbing Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT661	Roof Systems	713000	Printing & Copying-General	0.00	0.00	0.00
1XT661	Roof Systems	71NCC1	NC Construction- Primary	0.00	1,500.00	1,500.00
1XT661	Roof Systems	7404	Construction	0.00	0.00	0.00
1XT661	Roof Systems	7404C1	Construction- Primary	0.00	11,040.00	11,040.00
1XT661	Roof Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XT661	Roof Systems	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT661	Roof Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT661	Roof Systems	7404F5	Window Treatment	0.00	0.00	0.00
1XT661	Roof Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT661	Roof Systems	7404P2	AE Design Fee	0.00	0.00	0.00
1XT661	Roof Systems	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT661	Roof Systems	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT661	Roof Systems	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT661	Roof Systems	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT661	Roof Systems	7404S7	Other Costs	0.00	0.00	0.00
1XT663	VAT Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT663	VAT Replacement	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT663	VAT Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT663	VAT Replacement	7404F6	Carpeting	0.00	0.00	0.00
1XT663	VAT Replacement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT708	Memorials and Tributes	711100	Supplies-General	0.00	0.00	0.00
1XT708	Memorials and Tributes	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT708	Memorials and Tributes	717200	Other Professional Services-General	660.00	0.00	0.00
1XT708	Memorials and Tributes	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT708	Memorials and Tributes	71NCC8	NC Landscaping	0.00	2,858.00	2,858.00
1XT708	Memorials and Tributes	71NCF4	NC Signage	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C1	Construction- Primary	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C3	Secondary Construction	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C8	Landscaping	0.00	0.00	0.00
1XT722	Interior Painting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT722	Interior Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT754	Elevator Upgrades	71NCC1	NC Construction- Primary	0.00	2,870.00	2,870.00
1XT754	Elevator Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT754	Elevator Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT759	HVAC Upgrades	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XT759	HVAC Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT777	Demeritt Renov/Exp Programming	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404C3	Secondary Construction	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404C7	Campus Construction Support	0.00	535.00	535.00
1XT784	"Low Hanging Fruit" Projects	7404F4	Signage	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404P2	AE Design Fee	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	71CZ00	Other Expenses-Deductions	0.00	(500,000.00)	(500,000.00)
1XT795	Methane Pipe Line	71	Support	0.00	0.00	0.00
1XT795	Methane Pipe Line	710100	Out-of-State Travel	0.00	0.00	0.00
1XT795	Methane Pipe Line	710300	Conference Registration Fees	0.00	0.00	0.00
1XT795	Methane Pipe Line	711100	Supplies-General	0.00	0.00	0.00
1XT795	Methane Pipe Line	713000	Printing & Copying-General	0.00	0.00	0.00
1XT795	Methane Pipe Line	718000	Telecom-General	0.00	0.00	0.00
1XT795	Methane Pipe Line	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT795	Methane Pipe Line	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT795	Methane Pipe Line	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT795	Methane Pipe Line	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT795	Methane Pipe Line	71C400	Legal Expenses	0.00	0.00	0.00
1XT795	Methane Pipe Line	71C600	Insurance	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404F4	Signage	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404S7	Other Costs	0.00	0.00	0.00
1XT802	Carpet Replacements	71NCC7	NC Campus Construction Support	0.00	215.00	215.00
1XT802	Carpet Replacements	71NCF6	NC Carpeting	5,200.00	2,708.30	2,708.30
1XT802	Carpet Replacements	71NCP9	NC Quality Control Inspect & Testin	0.00	1,310.77	1,310.77
1XT802	Carpet Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT802	Carpet Replacements	7404F6	Carpeting	0.00	0.00	0.00
1XT811	Water Supply Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT811	Water Supply Study	7404P2	AE Design Fee	0.00	0.00	0.00
1XT811	Water Supply Study	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT812	Exterior Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	7404	Construction	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	7404P2	AE Design Fee	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	7404S7	Other Costs	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404	Construction	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	740400	Construction	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	7404C1	Construction- Primary	0.00	0.00	0.00
1XT844	Radio Meter Reading System	71	Support	0.00	0.00	0.00
1XT844	Radio Meter Reading System	715000	Non-Cap Equip-General	0.00	13,440.00	13,440.00
1XT844	Radio Meter Reading System	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XT844	Radio Meter Reading System	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT844	Radio Meter Reading System	716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00
1XT844	Radio Meter Reading System	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XT844	Radio Meter Reading System	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT844	Radio Meter Reading System	7404	Construction	0.00	0.00	0.00
1XT844	Radio Meter Reading System	7404C1	Construction- Primary	0.00	95,875.25	95,875.25
1XT844	Radio Meter Reading System	7404C3	Secondary Construction	0.00	0.00	0.00
1XT844	Radio Meter Reading System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT854	Water System Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	710000	In-State Travel	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	710100	Out-of-State Travel	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	718000	Telecom-General	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404	Construction	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404C1	Construction- Primary	0.00	21,339.99	21,339.99
1XT863	Parsons Programming/Renov	7404C3	Secondary Construction	0.00	109,765.56	109,765.56
1XT863	Parsons Programming/Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404C7	Campus Construction Support	631.49	2,167.31	2,167.31
1XT863	Parsons Programming/Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404F4	Signage	0.00	720.00	720.00
1XT863	Parsons Programming/Renov	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P2	AE Design Fee	0.00	32,449.81	32,449.81
1XT863	Parsons Programming/Renov	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404S1	Campus Management Fee	0.00	402,825.00	402,825.00
1XT863	Parsons Programming/Renov	7404S4	Permits and Fees	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404S7	Other Costs	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	71	Support	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	71NCC1	NC Construction- Primary	10,860.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404	Construction	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404C1	Construction- Primary	0.00	43,256.80	43,256.80
1XT877	Emcor Contracted Utility Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404P5	Direct Hire Consultants	0.00	34,000.00	34,000.00
1XT877	Emcor Contracted Utility Repairs	7404P9	Quality Control Inspect & Testing	0.00	7,800.00	7,800.00
1XT880	Power Plant Smoke Stack Study	7404C1	Construction- Primary	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	71	Support	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	710000	In-State Travel	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	710100	Out-of-State Travel	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	713000	Printing & Copying-General	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718000	Telecom-General	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C1	Construction- Primary	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C3	Secondary Construction	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404F2	Equipment under Facility Projects	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XT895	Methane Process Plant-Rochest.	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404P7	Site Survey	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404S4	Permits and Fees	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404S7	Other Costs	0.00	0.00	0.00
1XT896	Methane Pipeline	710000	In-State Travel	0.00	0.00	0.00
1XT896	Methane Pipeline	714000	Postage-General	0.00	0.00	0.00
1XT896	Methane Pipeline	7404A1	Real Estate Purchase	0.00	0.00	0.00
1XT896	Methane Pipeline	7404C1	Construction- Primary	0.00	0.00	0.00
1XT896	Methane Pipeline	7404C3	Secondary Construction	0.00	0.00	0.00
1XT896	Methane Pipeline	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT896	Methane Pipeline	7404C8	Landscaping	0.00	0.00	0.00
1XT896	Methane Pipeline	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT896	Methane Pipeline	7404P7	Site Survey	0.00	0.00	0.00
1XT896	Methane Pipeline	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT896	Methane Pipeline	7404S4	Permits and Fees	0.00	0.00	0.00
1XT896	Methane Pipeline	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT896	Methane Pipeline	7404S7	Other Costs	0.00	0.00	0.00
1XT897	Power Plant Generator #2	710100	Out-of-State Travel	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404C1	Construction- Primary	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404C3	Secondary Construction	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404	Construction	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404C1	Construction- Primary	0.00	33,095.00	33,095.00
1XT907	Energy Efficiency Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404S7	Other Costs	0.00	0.00	0.00
1XT912	West Campus Sewer Interceptor	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT945	Turbulence Research Facility	710000	In-State Travel	0.00	0.00	0.00
1XT945	Turbulence Research Facility	718000	Telecom-General	0.00	0.00	0.00
1XT945	Turbulence Research Facility	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT945	Turbulence Research Facility	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT945	Turbulence Research Facility	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT945	Turbulence Research Facility	740000	Cap Equipment	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404C1	Construction- Primary	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404C3	Secondary Construction	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404F2	Equipment under Facility Projects	39,820.00	0.00	0.00
1XT945	Turbulence Research Facility	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404F4	Signage	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S1	Campus Management Fee	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S4	Permits and Fees	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S7	Other Costs	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404U1	General Contingency	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	61SNSH	Student Labor	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	71	Support	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	710000	In-State Travel	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	714000	Postage-General	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	716120	Rentals-Property or Room	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	717200	Other Professional Services-General	0.00	10,356.00	10,356.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XT947	UNH/Durham Traffic Model	718000	Telecom-General	0.00	42.16	42.16
1XT947	UNH/Durham Traffic Model	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	7404	Construction	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT955	Paul College Construction	710000	In-State Travel	0.00	0.00	0.00
1XT955	Paul College Construction	710100	Out-of-State Travel	0.00	0.00	0.00
1XT955	Paul College Construction	718000	Telecom-General	0.00	751.10	751.10
1XT955	Paul College Construction	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT955	Paul College Construction	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT955	Paul College Construction	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT955	Paul College Construction	7404C1	Construction- Primary	0.00	1,550,932.00	1,550,932.00
1XT955	Paul College Construction	7404C3	Secondary Construction	56,986.00	55,717.90	55,717.90
1XT955	Paul College Construction	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT955	Paul College Construction	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT955	Paul College Construction	7404C7	Campus Construction Support	1,652.80	8,170.33	8,170.33
1XT955	Paul College Construction	7404C8	Landscaping	0.00	0.00	0.00
1XT955	Paul College Construction	7404F1	Furniture and Furnishings	0.00	42,152.53	42,152.53
1XT955	Paul College Construction	7404F2	Equipment under Facility Projects	0.00	148,288.40	148,288.40
1XT955	Paul College Construction	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT955	Paul College Construction	7404F4	Signage	8,671.54	3,858.02	3,858.02
1XT955	Paul College Construction	7404F5	Window Treatment	0.00	0.00	0.00
1XT955	Paul College Construction	7404P2	AE Design Fee	0.00	33,120.50	33,120.50
1XT955	Paul College Construction	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT955	Paul College Construction	7404P5	Direct Hire Consultants	0.00	1,050.00	1,050.00
1XT955	Paul College Construction	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT955	Paul College Construction	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT955	Paul College Construction	7404P9	Quality Control Inspect & Testing	5,500.00	897.70	897.70
1XT955	Paul College Construction	7404S1	Campus Management Fee	0.00	115,000.00	115,000.00
1XT955	Paul College Construction	7404S4	Permits and Fees	0.00	1,204.92	1,204.92
1XT955	Paul College Construction	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT955	Paul College Construction	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT955	Paul College Construction	7404S7	Other Costs	0.00	0.00	0.00
1XT955	Paul College Construction	7404U1	General Contingency	0.00	0.00	0.00
1XT958	ADA Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XT958	ADA Projects	71NC	Noncapital Construction	0.00	0.00	0.00
1XT958	ADA Projects	71NCC1	NC Construction- Primary	0.00	3,636.17	3,636.17
1XT958	ADA Projects	71NCC7	NC Campus Construction Support	20,728.00	18,154.00	18,154.00
1XT958	ADA Projects	71NCF4	NC Signage	0.00	255.00	255.00
1XT958	ADA Projects	7404	Construction	0.00	0.00	0.00
1XT958	ADA Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT958	ADA Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT958	ADA Projects	7404F4	Signage	0.00	0.00	0.00
1XT958	ADA Projects	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT958	ADA Projects	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	715000	Non-Cap Equip-General	0.00	7,155.82	7,155.82
1XT959	Co-Gen BOP Enhancements	7404C1	Construction- Primary	0.00	1,500.00	1,500.00
1XT959	Co-Gen BOP Enhancements	7404C3	Secondary Construction	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404C8	Landscaping	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	7404	Construction	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P1	Pre-Design Planning	18,650.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT967	Presidents House Improvements	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT967	Presidents House Improvements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT967	Presidents House Improvements	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
1XT967	Presidents House Improvements	7404	Construction	0.00	0.00	0.00
1XT967	Presidents House Improvements	7404C1	Construction- Primary	0.00	72,485.66	72,485.66
1XT967	Presidents House Improvements	7404C3	Secondary Construction	0.00	0.00	0.00
1XT967	Presidents House Improvements	7404C7	Campus Construction Support	0.00	1,818.06	1,818.06

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XT967	Presidents House Improvements	7404P1	Pre-Design Planning	2,212.50	2,587.50	2,587.50
1XT967	Presidents House Improvements	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT978	Kingsbury Modifications	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1XT978	Kingsbury Modifications	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1XT978	Kingsbury Modifications	71NCC1	NC Construction- Primary	0.00	7,122.66	7,122.66
1XT978	Kingsbury Modifications	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT978	Kingsbury Modifications	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404	Construction	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404C3	Secondary Construction	0.00	3,006.00	3,006.00
1XT978	Kingsbury Modifications	7404C7	Campus Construction Support	126.00	662.56	662.56
1XT978	Kingsbury Modifications	7404F2	Equipment under Facility Projects	18,604.01	0.00	0.00
1XT978	Kingsbury Modifications	7404P2	AE Design Fee	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404	Construction	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404C3	Secondary Construction	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404F4	Signage	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	71	Support	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	71NCC1	NC Construction- Primary	4,186.40	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404	Construction	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	7404	Construction	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	7404C1	Construction- Primary	38,795.00	35,334.34	35,334.34
1XT994	Storm Drain Repair & Replace	7404C3	Secondary Construction	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	7404C7	Campus Construction Support	100.00	311.40	311.40
1XT994	Storm Drain Repair & Replace	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	7404	Construction	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404	Construction	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404P7	Site Survey	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404	Construction	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404S7	Other Costs	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71	Support	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	716000	Maintenance & Repairs-General	0.00	126.29	126.29
1XTA25	Asset Management/Maintenance	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	717200	Other Professional Services-General	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	717212	Oth Prof Ser-Property Management	6,058.29	41,701.44	41,701.44
1XTA25	Asset Management/Maintenance	719100	Membership Dues & Fees	143.00	143.00	143.00
1XTA25	Asset Management/Maintenance	71C400	Legal Expenses	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71C505	Taxes- Real Estate Taxes	35.79	18.99	18.99
1XTA25	Asset Management/Maintenance	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCP1	NC Pre-Design Planning	5,000.00	2,800.00	2,800.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTA25	Asset Management/Maintenance	71NCP6	NC Indust Hygienist Consultant Serv	1,785.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCP7	NC Site Survey	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	7404	Construction	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	7404A1	Real Estate Purchase	150,000.00	0.00	0.00
1XTA25	Asset Management/Maintenance	7404A2	Real Estate Closing Costs	205.82	0.00	0.00
1XTA25	Asset Management/Maintenance	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA36	New Castle Picnic Pavilion	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA36	New Castle Picnic Pavilion	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA40	Jackson Lab Water/Sewer Impr	7404	Construction	0.00	0.00	0.00
1XTA40	Jackson Lab Water/Sewer Impr	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA47	Field House Heat System Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA47	Field House Heat System Rep	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA50	Morse RCC AC & Repairs	7404	Construction	0.00	0.00	0.00
1XTA50	Morse RCC AC & Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA50	Morse RCC AC & Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA50	Morse RCC AC & Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA51	Field House Windows Replace	7404	Construction	0.00	0.00	0.00
1XTA51	Field House Windows Replace	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA51	Field House Windows Replace	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTA51	Field House Windows Replace	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA51	Field House Windows Replace	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA51	Field House Windows Replace	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTA52	Burley-DeMeritt House Renov	7404	Construction	0.00	0.00	0.00
1XTA52	Burley-DeMeritt House Renov	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404	Construction	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404C1	Construction- Primary	0.00	377,549.63	377,549.63
1XTA56	OEHS Programming & Renovation	7404C3	Secondary Construction	0.00	937.00	937.00
1XTA56	OEHS Programming & Renovation	7404C7	Campus Construction Support	0.00	583.00	583.00
1XTA56	OEHS Programming & Renovation	7404F2	Equipment under Facility Projects	0.00	4,995.15	4,995.15
1XTA56	OEHS Programming & Renovation	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404P2	AE Design Fee	0.00	10,260.00	10,260.00
1XTA56	OEHS Programming & Renovation	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404P7	Site Survey	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404P9	Quality Control Inspect & Testing	0.00	4,259.72	4,259.72
1XTA57	Garrison Relocation Projects	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTA57	Garrison Relocation Projects	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA57	Garrison Relocation Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA57	Garrison Relocation Projects	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTA57	Garrison Relocation Projects	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTA57	Garrison Relocation Projects	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	718000	Telecom-General	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	718014	Telecom-Telephone Equipment	100.84	0.00	0.00
1XTA63	Nesmith - Misc Repairs	71NCC7	NC Campus Construction Support	6,743.94	1,179.00	1,179.00
1XTA63	Nesmith - Misc Repairs	7404	Construction	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	71NCC7	NC Campus Construction Support	6,165.00	0.00	0.00
1XTA67	Power Distribution Systems	7404	Construction	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404C1	Construction- Primary	0.00	29,845.93	29,845.93
1XTA67	Power Distribution Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404P2	AE Design Fee	0.00	308.00	308.00
1XTA68	Rail Corridor Safety Protection	71	Support	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	71NCF4	NC Signage	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	7404F4	Signage	0.00	240.00	240.00
1XTA69	Rail Platform/Transit Station Maint	71	Support	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	711100	Supplies-General	13.35	46.82	46.82
1XTA69	Rail Platform/Transit Station Maint	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	716000	Maintenance & Repairs-General	513.89	626.40	626.40
1XTA69	Rail Platform/Transit Station Maint	716120	Rentals-Property or Room	0.00	60.00	60.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTA69	Rail Platform/Transit Station Maint	717254	Oth Prof Ser-Information Tech	468.00	200.00	200.00
1XTA69	Rail Platform/Transit Station Maint	718000	Telecom-General	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	718002	Telecom-Fixed (Basic Phone Service)	652.80	652.80	652.80
1XTA69	Rail Platform/Transit Station Maint	719000	Business Meals-Meetings-Non Travel	0.00	39.39	39.39
1XTA69	Rail Platform/Transit Station Maint	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	71NCF4	NC Signage	40.00	375.00	375.00
1XTA69	Rail Platform/Transit Station Maint	7404F4	Signage	0.00	80.00	80.00
1XTA70	Smith Hall Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	7404	Construction	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	7404S7	Other Costs	0.00	0.00	0.00
1XTA75	NH Hall to Heat Plant Steam Line	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA75	NH Hall to Heat Plant Steam Line	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA75	NH Hall to Heat Plant Steam Line	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTA79	The Dell Walkways/Stairs Improv.	7404	Construction	0.00	0.00	0.00
1XTA79	The Dell Walkways/Stairs Improv.	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	7404	Construction	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	71NCC1	NC Construction- Primary	22,963.73	41,203.09	41,203.09
1XTB02	Sidewalk Repairs	71NCC7	NC Campus Construction Support	75.00	812.40	812.40
1XTB02	Sidewalk Repairs	7404	Construction	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	7404C1	Construction- Primary	2,112.00	19,883.20	19,883.20
1XTB02	Sidewalk Repairs	7404C7	Campus Construction Support	0.00	324.00	324.00
1XTB03	Campus Tree Planting/Repl	71NC	Noncapital Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NCC7	NC Campus Construction Support	0.00	180.00	180.00
1XTB03	Campus Tree Planting/Repl	7404	Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C3	Secondary Construction	0.00	33,856.50	33,856.50
1XTB03	Campus Tree Planting/Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C8	Landscaping	1,560.00	660.00	660.00
1XTB03	Campus Tree Planting/Repl	7404P2	AE Design Fee	0.00	2,502.00	2,502.00
1XTB08	Field House Water Pressure Impr	7404	Construction	0.00	0.00	0.00
1XTB08	Field House Water Pressure Impr	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB08	Field House Water Pressure Impr	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB08	Field House Water Pressure Impr	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTB09	JEL Renovation Backstop	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB09	JEL Renovation Backstop	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB10	Hamilton-Smith Masonry Repairs	7404	Construction	0.00	0.00	0.00
1XTB10	Hamilton-Smith Masonry Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB10	Hamilton-Smith Masonry Repairs	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTB11	Field House Masonry Repairs	7404	Construction	0.00	0.00	0.00
1XTB11	Field House Masonry Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB11	Field House Masonry Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB11	Field House Masonry Repairs	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTB11	Field House Masonry Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB18	Hamilton-Smith Roof/Gutter Rep	7404	Construction	0.00	0.00	0.00
1XTB18	Hamilton-Smith Roof/Gutter Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB19	Conant Hall Window/Door Repl	7404	Construction	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	716000	Maintenance & Repairs-General	0.00	8,789.38	8,789.38
1XTB21	HVAC Mech Systems Repairs	71NCC1	NC Construction- Primary	0.00	13,230.00	13,230.00
1XTB21	HVAC Mech Systems Repairs	7404	Construction	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	718000	Telecom-General	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTB22	NEC Kellogg 1988 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	7404F4	Signage	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	7404U1	General Contingency	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	7404	Construction	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	7404C1	Construction- Primary	0.00	29,235.00	29,235.00
1XTB25	Dimond Library Cooling Tower	7404	Construction	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB26	Conant Hall Fire Alarm System	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	7404	Construction	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	7404C1	Construction- Primary	3,110.00	53,115.00	53,115.00
1XTB31	Rudman Hall - Condenser Units	7404C3	Secondary Construction	380.05	2,105.69	2,105.69
1XTB31	Rudman Hall - Condenser Units	7404C7	Campus Construction Support	2,408.66	3,071.94	3,071.94
1XTB31	Rudman Hall - Condenser Units	7404P6	Indust Hygienist Consultant Service	0.00	200.00	200.00
1XTB38	Steam Ln-Congreve to Ham-Smith	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB38	Steam Ln-Congreve to Ham-Smith	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	7404	Construction	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	7404S7	Other Costs	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404	Construction	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB50	IH Project Assessment	7404	Construction	0.00	0.00	0.00
1XTB50	IH Project Assessment	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB50	IH Project Assessment	7404C7	Campus Construction Support	2,187.50	0.00	0.00
1XTB50	IH Project Assessment	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB50	IH Project Assessment	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTB51	Kingman Farmhouse Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB56	Great Lawn Flag and Monument	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	7404	Construction	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTB60	Wolff House Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTB60	Wolff House Renovation	7404	Construction	0.00	0.00	0.00
1XTB60	Wolff House Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB60	Wolff House Renovation	7404F4	Signage	0.00	0.00	0.00
1XTB60	Wolff House Renovation	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTB60	Wolff House Renovation	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTB69	JEL Parking & Road Reconstruction	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB70	T-Hall Water Infiltration Repairs	7404	Construction	0.00	0.00	0.00
1XTB70	T-Hall Water Infiltration Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB71	Field House Door Replacements	7404	Construction	0.00	0.00	0.00
1XTB71	Field House Door Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	3,600.00	3,600.00
1XTB80	MUB Leadership Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTB80	MUB Leadership Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB80	MUB Leadership Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB80	MUB Leadership Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB80	MUB Leadership Renovation	7404F4	Signage	0.00	0.00	0.00
1XTB80	MUB Leadership Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404	Construction	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404C1	Construction- Primary	0.00	302.722.01	302.722.01
1XTB81	Field House Sprinkler-Egress-Emerg	7404C3	Secondary Construction	0.00	7.315.00	7.315.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404C7	Campus Construction Support	0.00	213.30	213.30
1XTB81	Field House Sprinkler-Egress-Emerg	7404P2	AE Design Fee	0.00	6,361.16	6,361.16
1XTB81	Field House Sprinkler-Egress-Emerg	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404P8	Geotechnical Consultant Services	0.00	590.12	590.12
1XTB81	Field House Sprinkler-Egress-Emerg	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404	Construction	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404C1	Construction- Primary	5,041.64	66,639.91	66,639.91
1XTB83	High Voltage Electr Distribution	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404C7	Campus Construction Support	225.00	758.77	758.77
1XTB83	High Voltage Electr Distribution	7404S6	Project Related Supplies	85.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71	Support	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71NCC1	NC Construction- Primary	0.00	1,349.00	1,349.00
1XTB86	Miscellaneous Electrical	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	711100	Supplies-General	0.00	4.49	4.49
1XTB87	AV - Electrical Projects	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	71NCC7	NC Campus Construction Support	0.00	3,973.00	3,973.00
1XTB88	Elliott Alumni Ctr Interior Improv	718000	Telecom-General	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404	Construction	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404F5	Window Treatment	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404F6	Carpeting	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTB89	Dimond Lib Level 1 Staff Relocation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTB89	Dimond Lib Level 1 Staff Relocation	7404	Construction	0.00	0.00	0.00
1XTB89	Dimond Lib Level 1 Staff Relocation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB89	Dimond Lib Level 1 Staff Relocation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTB89	Dimond Lib Level 1 Staff Relocation	7404F6	Carpeting	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	717200	Other Professional Services-General	7,316.50	0.00	0.00
1XTB91	Human Resources HVAC Upgrade	7404	Construction	0.00	0.00	0.00
1XTB91	Human Resources HVAC Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB91	Human Resources HVAC Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB91	Human Resources HVAC Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB93	Grounds Garage Roof-Salt Shed Rep	7404	Construction	0.00	0.00	0.00
1XTB93	Grounds Garage Roof-Salt Shed Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB93	Grounds Garage Roof-Salt Shed Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB93	Grounds Garage Roof-Salt Shed Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB96	BAS System Upgrades	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1XTB96	BAS System Upgrades	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTB96	BAS System Upgrades	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTB96	BAS System Upgrades	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	710100	Out-of-State Travel	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	718000	Telecom-General	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404	Construction	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404C1	Construction- Primary	152,050.76	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404C3	Secondary Construction	66,673.34	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404C5	Abatement of Hazardous Materials	950.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404C7	Campus Construction Support	66,892.15	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTB98	Ham-Smith Renovation Programming	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404F2	Equipment under Facility Projects	1,953.47	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P2	AE Design Fee	720,263.80	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P5	Direct Hire Consultants	7,887.15	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P6	Indust Hygienist Consultant Service	3,978.63	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P8	Geotechnical Consultant Services	1,000.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P9	Quality Control Inspect & Testing	5,430.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S4	Permits and Fees	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S5	Project Related Moving & Storage	26,149.44	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S7	Other Costs	171.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404U1	General Contingency	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404P2	AE Design Fee	50,012.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404P7	Site Survey	1,240.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404S7	Other Costs	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	71	Support	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	710100	Out-of-State Travel	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	713000	Printing & Copying-General	0.00	2,090.63	2,090.63
1XTC00	Campus Master Plan Update	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	7404	Construction	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	7404S7	Other Costs	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	7404	Construction	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	7404	Construction	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	7404C1	Construction- Primary	0.00	154,229.00	154,229.00
1XTC03	PCAC Roof Replacement	7404C3	Secondary Construction	0.00	2,458.19	2,458.19
1XTC03	PCAC Roof Replacement	7404C7	Campus Construction Support	0.00	2,270.00	2,270.00
1XTC03	PCAC Roof Replacement	7404P2	AE Design Fee	0.00	6,395.76	6,395.76
1XTC04	Horton Atrium Roof Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC04	Horton Atrium Roof Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC04	Horton Atrium Roof Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	7404C1	Construction- Primary	0.00	224,572.13	224,572.13
1XTC05	Rudman-Spaulding Connector Ext Wall	7404C7	Campus Construction Support	5,384.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	7404P2	AE Design Fee	0.00	15,936.25	15,936.25
1XTC07	Classroom White Board Replacements	71	Support	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NC	Noncapital Construction	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCC7	NC Campus Construction Support	0.00	164.00	164.00
1XTC07	Classroom White Board Replacements	71NCF2	NC Equipment under Facility Project	0.00	4,604.52	4,604.52
1XTC07	Classroom White Board Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC08	Cole Hall Basement Water Intrusion	7404	Construction	0.00	0.00	0.00
1XTC08	Cole Hall Basement Water Intrusion	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC08	Cole Hall Basement Water Intrusion	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC08	Cole Hall Basement Water Intrusion	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	7404	Construction	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	7404C1	Construction- Primary	0.00	583,944.81	583,944.81
1XTC09	Field House Heat Exchanger-Mech Rm	7404C3	Secondary Construction	0.00	30,133.50	30,133.50
1XTC09	Field House Heat Exchanger-Mech Rm	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	7404C7	Campus Construction Support	0.00	150.00	150.00
1XTC09	Field House Heat Exchanger-Mech Rm	7404P2	AE Design Fee	0.00	17,890.00	17,890.00
1XTC10	Dimond Library Level 3 Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC10	Dimond Library Level 3 Renovations	7404	Construction	0.00	0.00	0.00
1XTC10	Dimond Library Level 3 Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC10	Dimond Library Level 3 Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC10	Dimond Library Level 3 Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTC10	Dimond Library Level 3 Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	7404	Construction	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC12	Congreve Chiller Modifications	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	7404C1	Construction- Primary	0.00	55,132.00	55,132.00
1XTC13	Chilled Water Distr System Upgrades	7404P5	Direct Hire Consultants	5,311.92	2,982.94	2,982.94
1XTC15	Landscape Repairs & Renovations	7404	Construction	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	7404C3	Secondary Construction	0.00	1,650.00	1,650.00
1XTC15	Landscape Repairs & Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC16	Murkland White Boards Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTC16	Murkland White Boards Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTC20	Morse 421 Modifications	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC20	Morse 421 Modifications	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTC21	1 Leavitt Fire Alarm Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC25	Kingsbury - Replace Vacuum Pump	7404	Construction	0.00	0.00	0.00
1XTC25	Kingsbury - Replace Vacuum Pump	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC27	Parsons-Iddles Entrance Modif	7404	Construction	0.00	0.00	0.00
1XTC27	Parsons-Iddles Entrance Modif	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC28	Replace Tennis Court Light Panel	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC28	Replace Tennis Court Light Panel	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC28	Replace Tennis Court Light Panel	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404	Construction	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404C3	Secondary Construction	6,384.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404P3	AE Special Studies & Extra Service	0.00	229.50	229.50
1XTC29	UNH Manchester-Organic Chem Lab	7404P9	Quality Control Inspect & Testing	0.00	1,850.00	1,850.00
1XTC29	UNH Manchester-Organic Chem Lab	7404S7	Other Costs	0.00	0.00	0.00
1XTC30	Hood House Basement Renovation	7404	Construction	0.00	0.00	0.00
1XTC30	Hood House Basement Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC30	Hood House Basement Renovation	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTC30	Hood House Basement Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC30	Hood House Basement Renovation	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	7404	Construction	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	7404C1	Construction- Primary	2,223.00	45,907.00	45,907.00
1XTC33	Water Main Repl-Main Street (155A)	7404C7	Campus Construction Support	0.00	12.00	12.00
1XTC33	Water Main Repl-Main Street (155A)	7404P5	Direct Hire Consultants	0.00	1,478.75	1,478.75
1XTC34	Water Main Repl - McDaniel Drive	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC34	Water Main Repl - McDaniel Drive	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC36	Indoor Pool Electr & Light Repairs	7404	Construction	0.00	0.00	0.00
1XTC36	Indoor Pool Electr & Light Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC36	Indoor Pool Electr & Light Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC37	Kingsbury Flood Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTC38	PCAC Classroom 218 & 223 Restor	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404C1	Construction- Primary	0.00	3,400.00	3,400.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404F4	Signage	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404	Construction	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404C1	Construction- Primary	0.00	12,900.00	12,900.00
1XTC39	Barton Classroom 134 Restoration	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTC40	PCAC-Johnson Theatre Elevator Contr	7404	Construction	0.00	0.00	0.00
1XTC40	PCAC-Johnson Theatre Elevator Contr	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC40	PCAC-Johnson Theatre Elevator Contr	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC41	Carpentry Bldg-Envelope Rep & Roof	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC41	Carpentry Bldg-Envelope Rep & Roof	7404	Construction	0.00	0.00	0.00
1XTC41	Carpentry Bldg-Envelope Rep & Roof	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC42	Service Bldg Stair and Wall Repairs	7404	Construction	0.00	0.00	0.00
1XTC42	Service Bldg Stair and Wall Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC42	Service Bldg Stair and Wall Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC42	Service Bldg Stair and Wall Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC43	Kendall Hall-Elevator-Rooftop Door	7404	Construction	0.00	0.00	0.00
1XTC43	Kendall Hall-Elevator-Rooftop Door	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC43	Kendall Hall-Elevator-Rooftop Door	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC44	Smith Hall - Window Mechanism Repl	7404F5	Window Treatment	0.00	0.00	0.00
1XTC47	Nesmith G08 - Ventilation Upgrade	7404	Construction	0.00	0.00	0.00
1XTC47	Nesmith G08 - Ventilation Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC48	Central Plant Boiler Controls	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	718000	Telecom-General	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	7404C1	Construction- Primary	14,517.18	65,499.72	65,499.72
1XTC49	Gregg Hall Re-commissioning (EEP)	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	7404P2	AE Design Fee	0.00	3,545.00	3,545.00
1XTC50	PAMS Roadway Repair	7404C1	Construction- Primary	0.00	10,100.00	10,100.00
1XTC50	PAMS Roadway Repair	7404C3	Secondary Construction	0.00	81.45	81.45
1XTC50	PAMS Roadway Repair	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	7404	Construction	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	7404C3	Secondary Construction	2,400.00	0.00	0.00
1XTC51	Ballard Street Road Repair	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC52	Conant Hall Roof Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC52	Conant Hall Roof Repair	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC52	Conant Hall Roof Repair	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC54	Nesmith Hall Dumbwaiter Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC54	Nesmith Hall Dumbwaiter Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC54	Nesmith Hall Dumbwaiter Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTC55	HR Targeted Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	740055	Cap Equip- Built in Equipment	0.00	124,092.00	124,092.00
1XTC56	Rudman Hall-Autoclave Replacements	7404C7	Campus Construction Support	12,299.18	8,428.40	8,428.40
1XTC56	Rudman Hall-Autoclave Replacements	7404F2	Equipment under Facility Projects	134,860.92	0.00	0.00
1XTC57	Memorial Field Fence Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	718000	Telecom-General	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404C3	Secondary Construction	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTC58	NEC Conference Rm D112A Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC59	Steam Trap Replacements-Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTC60	Elizabeth Demeritt Modif - Repairs	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC60	Elizabeth Demeritt Modif - Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC60	Elizabeth Demeritt Modif - Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC60	Elizabeth Demeritt Modif - Repairs	7404F4	Signage	0.00	0.00	0.00
1XTC66	Hewitt Hall Basement Flood	717200	Other Professional Services-General	0.00	0.00	0.00
1XTC66	Hewitt Hall Basement Flood	718000	Telecom-General	0.00	0.00	0.00
1XTC66	Hewitt Hall Basement Flood	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC66	Hewitt Hall Basement Flood	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC66	Hewitt Hall Basement Flood	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC67	PCAC Exterior Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	7404	Construction	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC69	Utility Heat System Upgrades - PCB	7404	Construction	0.00	0.00	0.00
1XTC69	Utility Heat System Upgrades - PCB	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC69	Utility Heat System Upgrades - PCB	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	7404	Construction	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	7404C1	Construction- Primary	0.00	(66,150.00)	(66,150.00)
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	7404P2	AE Design Fee	0.00	1,490.00	1,490.00
1XTC74	Dimond Library Main Entrance Carpet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC74	Dimond Library Main Entrance Carpet	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC74	Dimond Library Main Entrance Carpet	7404F6	Carpeting	0.00	0.00	0.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	7404	Construction	0.00	0.00	0.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	7404F6	Carpeting	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404	Construction	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404C1	Construction- Primary	0.00	162,311.61	162,311.61
1XTC76	Rudman Hall Steam Absorber Replace.	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404C7	Campus Construction Support	0.00	393.89	393.89
1XTC76	Rudman Hall Steam Absorber Replace.	7404P2	AE Design Fee	0.00	850.00	850.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTC77	Horton Emergency Generator Replace	7404	Construction	0.00	0.00	0.00
1XTC77	Horton Emergency Generator Replace	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC77	Horton Emergency Generator Replace	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC77	Horton Emergency Generator Replace	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC78	PCAC Exterior Doors - 105 & 108	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC79	Grounds & Roads Ext Siding & Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	7404P6	Indust Hygienist Consultant Service	0.00	1,440.00	1,440.00
1XTC82	Service Bld Ext Door-Stairs-Landing	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	7404	Construction	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	7404	Construction	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	7404C7	Campus Construction Support	0.00	506.24	506.24
1XTC86	Kendall Roof Exhaust Improvements	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	7404	Construction	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	7404C1	Construction- Primary	0.00	31,284.10	31,284.10

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTC87	Morse Hall Fire Alarm System	7404C3	Secondary Construction	0.00	2,006.00	2,006.00
1XTC87	Morse Hall Fire Alarm System	7404C7	Campus Construction Support	0.00	167.50	167.50
1XTC87	Morse Hall Fire Alarm System	7404P2	AE Design Fee	0.00	1,540.00	1,540.00
1XTC88	Huddleston Fire Code Assessment	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTC89	PCAC Fire Code Assessment	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	7404	Construction	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	7404	Construction	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	7404	Construction	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	7404C3	Secondary Construction	0.00	185.00	185.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	7404F4	Signage	0.00	1,709.00	1,709.00
1XTC97	HR - Facilities Relocations	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTC98	James Hall G81- Steam Conv Gasket	7404	Construction	0.00	0.00	0.00
1XTC98	James Hall G81- Steam Conv Gasket	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC98	James Hall G81- Steam Conv Gasket	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71	Support	0.00	0.00	0.00
1XTC99	Bike Rack Installations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC7	NC Campus Construction Support	273.00	4,953.96	4,953.96
1XTC99	Bike Rack Installations	71NCF4	NC Signage	188.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
1XTD00	Health Services Bathroom Floor Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD00	Health Services Bathroom Floor Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD00	Health Services Bathroom Floor Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	71NCS7	NC Other Costs	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404	Construction	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404C1	Construction- Primary	0.00	62,471.00	62,471.00
1XTD04	Janetos and Rice Houses Demolition	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404C7	Campus Construction Support	0.00	78.00	78.00
1XTD04	Janetos and Rice Houses Demolition	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404P9	Quality Control Inspect & Testing	0.00	185.00	185.00
1XTD04	Janetos and Rice Houses Demolition	7404S4	Permits and Fees	0.00	100.00	100.00
1XTD05	6 Leavitt Lane Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	7404F1	Furniture and Furnishings	0.00	4,557.88	4,557.88
1XTD05	6 Leavitt Lane Renovations	7404F4	Signage	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	7404C7	Campus Construction Support	0.00	1,413.00	1,413.00
1XTD07	Morse Hall Emergency Stair Lighting	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD07	Morse Hall Emergency Stair Lighting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	7404C1	Construction- Primary	0.00	23,022.50	23,022.50
1XTD08	MUB Fire Alarm Replacement	7404C3	Secondary Construction	0.00	1,177.25	1,177.25
1XTD08	MUB Fire Alarm Replacement	7404C7	Campus Construction Support	0.00	75.00	75.00
1XTD08	MUB Fire Alarm Replacement	7404P2	AE Design Fee	0.00	770.00	770.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTD09	Horton-Randall Walkway Repair	7404	Construction	0.00	0.00	0.00
1XTD09	Horton-Randall Walkway Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	71NCC1	NC Construction- Primary	9,985.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD11	MUB South Deck	7404	Construction	0.00	0.00	0.00
1XTD11	MUB South Deck	7404C1	Construction- Primary	111,544.95	27,150.05	27,150.05
1XTD11	MUB South Deck	7404C3	Secondary Construction	288.58	0.00	0.00
1XTD11	MUB South Deck	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD11	MUB South Deck	7404P2	AE Design Fee	1,439.00	479.00	479.00
1XTD12	Dairy Farm Hoop Structure Utilities	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD12	Dairy Farm Hoop Structure Utilities	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	7404	Construction	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	7404C1	Construction- Primary	0.00	91,607.31	91,607.31
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	7404C7	Campus Construction Support	0.00	1,312.00	1,312.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	718014	Telecom-Telephone Equipment	0.00	16,858.29	16,858.29
1XTD16	18 Water Works-Dispatch Relocation	7404	Construction	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	7404C1	Construction- Primary	0.00	382,434.00	382,434.00
1XTD16	18 Water Works-Dispatch Relocation	7404C3	Secondary Construction	0.00	53,085.93	53,085.93
1XTD16	18 Water Works-Dispatch Relocation	7404F2	Equipment under Facility Projects	0.00	213,857.49	213,857.49
1XTD16	18 Water Works-Dispatch Relocation	7404P1	Pre-Design Planning	0.00	890.85	890.85
1XTD17	Hamel Rec-AHU 10 Fan & Motor	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	5,900.00	5,900.00
1XTD20	Whittemore - Brine Chiller Repair	716000	Maintenance & Repairs-General	0.00	38,334.00	38,334.00
1XTD20	Whittemore - Brine Chiller Repair	7404	Construction	0.00	0.00	0.00
1XTD21	Service Bldg Heating System Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD21	Service Bldg Heating System Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404	Construction	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404C1	Construction- Primary	0.00	21,405.81	21,405.81
1XTD22	Memorial Field Turf Replacement	7404C3	Secondary Construction	0.00	9,755.00	9,755.00
1XTD22	Memorial Field Turf Replacement	7404C7	Campus Construction Support	0.00	225.50	225.50
1XTD22	Memorial Field Turf Replacement	7404P2	AE Design Fee	10,000.50	2,270.50	2,270.50
1XTD22	Memorial Field Turf Replacement	7404P6	Indust Hygienist Consultant Service	0.00	925.00	925.00
1XTD22	Memorial Field Turf Replacement	7404P9	Quality Control Inspect & Testing	0.00	625.00	625.00
1XTD23	Huddleston-Sewer Drain Line Repair	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	71NCC1	NC Construction- Primary	0.00	4,890.00	4,890.00
1XTD23	Huddleston-Sewer Drain Line Repair	71NCC3	NC Secondary Construction	68.00	1,525.00	1,525.00
1XTD23	Huddleston-Sewer Drain Line Repair	71NCC7	NC Campus Construction Support	0.00	508.00	508.00
1XTD23	Huddleston-Sewer Drain Line Repair	7404C1	Construction- Primary	0.00	50,432.98	50,432.98
1XTD23	Huddleston-Sewer Drain Line Repair	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	7404P7	Site Survey	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	71NCC1	NC Construction- Primary	14,148.80	0.00	0.00
1XTD24	Field House - Misc Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD25	Service Building - Roof Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	7404	Construction	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	7404C8	Landscaping	0.00	14,990.00	14,990.00
1XTD27	Barton Interior ADA Access Ramps	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD27	Barton Interior ADA Access Ramps	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	7404C1	Construction- Primary	0.00	99,177.79	99,177.79
1XTD28	Quad Way Utility Pit Cover Replace	7404C3	Secondary Construction	0.00	13,790.00	13,790.00
1XTD28	Quad Way Utility Pit Cover Replace	7404C7	Campus Construction Support	0.00	75.00	75.00
1XTD28	Quad Way Utility Pit Cover Replace	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD29	Hot Water Heating System Study	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	718000	Telecom-General	0.00	91.64	91.64
1XTD30	McConnell Hall Repurpose - Renov	718014	Telecom-Telephone Equipment	51,172.50	58,863.58	58,863.58

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTD30	McConnell Hall Repurpose - Renov	719000	Business Meals-Meetings-Non Travel	0.00	54.11	54.11
1XTD30	McConnell Hall Repurpose - Renov	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404	Construction	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C1	Construction- Primary	834,170.00	7,769,798.00	7,769,798.00
1XTD30	McConnell Hall Repurpose - Renov	7404C3	Secondary Construction	46,279.05	34,681.88	34,681.88
1XTD30	McConnell Hall Repurpose - Renov	7404C5	Abatement of Hazardous Materials	1,364.82	9,373.43	9,373.43
1XTD30	McConnell Hall Repurpose - Renov	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C7	Campus Construction Support	84,154.18	33,393.56	33,393.56
1XTD30	McConnell Hall Repurpose - Renov	7404C8	Landscaping	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F1	Furniture and Furnishings	237,875.95	10,483.60	10,483.60
1XTD30	McConnell Hall Repurpose - Renov	7404F2	Equipment under Facility Projects	56,680.62	39,016.30	39,016.30
1XTD30	McConnell Hall Repurpose - Renov	7404F4	Signage	1,430.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F5	Window Treatment	39,698.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404P5	Direct Hire Consultants	24,650.00	21,650.00	21,650.00
1XTD30	McConnell Hall Repurpose - Renov	7404P6	Indust Hygienist Consultant Service	6,550.00	49,012.00	49,012.00
1XTD30	McConnell Hall Repurpose - Renov	7404P7	Site Survey	0.00	3,121.00	3,121.00
1XTD30	McConnell Hall Repurpose - Renov	7404P9	Quality Control Inspect & Testing	612.62	4,195.61	4,195.61
1XTD30	McConnell Hall Repurpose - Renov	7404S1	Campus Management Fee	298,184.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404S5	Project Related Moving & Storage	15,836.65	57,525.00	57,525.00
1XTD30	McConnell Hall Repurpose - Renov	7404S6	Project Related Supplies	155.46	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404S7	Other Costs	0.00	10,028.37	10,028.37
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C1	Construction- Primary	25,133.06	247,793.04	247,793.04
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C3	Secondary Construction	0.00	476.00	476.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C7	Campus Construction Support	182.00	10.00	10.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404P2	AE Design Fee	25,575.00	23,450.00	23,450.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404P5	Direct Hire Consultants	3,000.00	0.00	0.00
1XTD32	Dimond Libr Re-commissioning (EEP)	7404	Construction	0.00	0.00	0.00
1XTD32	Dimond Libr Re-commissioning (EEP)	7404C1	Construction- Primary	0.00	212,509.60	212,509.60
1XTD32	Dimond Libr Re-commissioning (EEP)	7404C7	Campus Construction Support	87.50	925.50	925.50
1XTD32	Dimond Libr Re-commissioning (EEP)	7404P2	AE Design Fee	0.00	26,300.00	26,300.00
1XTD32	Dimond Libr Re-commissioning (EEP)	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	7404	Construction	0.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD35	UNH West Stadium	718000	Telecom-General	0.00	3.87	3.87
1XTD35	UNH West Stadium	719000	Business Meals-Meetings-Non Travel	138.78	0.00	0.00
1XTD35	UNH West Stadium	7404C1	Construction- Primary	2,096,164.10	0.00	0.00
1XTD35	UNH West Stadium	7404C3	Secondary Construction	57,991.33	0.00	0.00
1XTD35	UNH West Stadium	7404C7	Campus Construction Support	656.01	0.00	0.00
1XTD35	UNH West Stadium	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404F4	Signage	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404P1	Pre-Design Planning	1,991.62	30,180.60	75,315.60
1XTD35	UNH West Stadium	7404P5	Direct Hire Consultants	1,600.00	0.00	0.00
1XTD35	UNH West Stadium	7404P7	Site Survey	800.00	0.00	0.00
1XTD35	UNH West Stadium	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404P9	Quality Control Inspect & Testing	15,344.84	0.00	0.00
1XTD35	UNH West Stadium	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404S7	Other Costs	2,380.00	0.00	0.00
1XTD35	UNH West Stadium	7404U1	General Contingency	0.00	0.00	0.00
1XTD36	Police Station Standby Generator	7404P2	AE Design Fee	0.00	190.00	190.00
1XTD37	Kingsbury Hall - New Office W257	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD37	Kingsbury Hall - New Office W257	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD38	JEL Generator Start Switch Wiring	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404	Construction	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404F5	Window Treatment	0.00	2,519.00	2,519.00
1XTD40	Browne Ctr Generator Installation	740000	Cap Equipment	0.00	0.00	0.00
1XTD40	Browne Ctr Generator Installation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	7404	Construction	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTD41	Morse - RCC Mech FP Improvements	7404C1	Construction- Primary	0.00	24,021.17	24,021.17
1XTD41	Morse - RCC Mech FP Improvements	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	7404P2	AE Design Fee	0.00	21,952.00	21,952.00
1XTD42	Forest Park - Heating Line Replace	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD42	Forest Park - Heating Line Replace	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD43	NEC - Rm 214 Renovation (2012)	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	7404C1	Construction- Primary	0.00	64,970.72	64,970.72
1XTD45	Morse-Main Entr Door-Vestibule Repl	7404C7	Campus Construction Support	0.00	234.57	234.57
1XTD45	Morse-Main Entr Door-Vestibule Repl	7404P2	AE Design Fee	0.00	2,310.00	2,310.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD46	Morse Hall Restroom Repairs	7404C1	Construction- Primary	0.00	162,355.08	162,355.08
1XTD46	Morse Hall Restroom Repairs	7404C7	Campus Construction Support	0.00	181.30	181.30
1XTD46	Morse Hall Restroom Repairs	7404P2	AE Design Fee	0.00	2,600.00	2,600.00
1XTD46	Morse Hall Restroom Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	710000	In-State Travel	16.56	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	718000	Telecom-General	0.00	86.16	86.16
1XTD47	Hamel Recreation Renov-Expansion	719000	Business Meals-Meetings-Non Travel	56.49	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404	Construction	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C1	Construction- Primary	1,357,785.48	50,000.00	50,000.00
1XTD47	Hamel Recreation Renov-Expansion	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C7	Campus Construction Support	25.00	120.00	120.00
1XTD47	Hamel Recreation Renov-Expansion	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P1	Pre-Design Planning	0.00	32,260.00	32,260.00
1XTD47	Hamel Recreation Renov-Expansion	7404P2	AE Design Fee	1,525,068.45	432,471.50	432,471.50
1XTD47	Hamel Recreation Renov-Expansion	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P4	AE Reimbursable Costs	979.36	3.15	3.15
1XTD47	Hamel Recreation Renov-Expansion	7404P5	Direct Hire Consultants	0.00	3,821.00	3,821.00
1XTD47	Hamel Recreation Renov-Expansion	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P9	Quality Control Inspect & Testing	16,765.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S7	Other Costs	20.00	573.49	573.49
1XTD47	Hamel Recreation Renov-Expansion	7404U1	General Contingency	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	7404	Construction	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	7404P1	Pre-Design Planning	0.00	862.50	862.50
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	7404C1	Construction- Primary	0.00	82,950.00	82,950.00
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	7404C7	Campus Construction Support	0.00	667.00	667.00
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	7404P2	AE Design Fee	0.00	1,485.60	1,485.60
1XTD50	Rudman Hall - Middle Roof Repl	716000	Maintenance & Repairs-General	33,396.78	0.00	0.00
1XTD50	Rudman Hall - Middle Roof Repl	7404C1	Construction- Primary	159,391.95	28,327.50	28,327.50
1XTD50	Rudman Hall - Middle Roof Repl	7404C7	Campus Construction Support	25.00	0.00	0.00
1XTD50	Rudman Hall - Middle Roof Repl	7404P2	AE Design Fee	1,915.00	9,585.00	9,585.00
1XTD50	Rudman Hall - Middle Roof Repl	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD50	Rudman Hall - Middle Roof Repl	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD51	1 Leavitt Lane Roof Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD51	1 Leavitt Lane Roof Repairs	7404P2	AE Design Fee	0.00	3,480.80	3,480.80
1XTD52	Service Building Roof Replacement	7404	Construction	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	7404C1	Construction- Primary	428,158.99	0.00	0.00
1XTD52	Service Building Roof Replacement	7404C7	Campus Construction Support	1,210.00	85.20	85.20
1XTD52	Service Building Roof Replacement	7404P2	AE Design Fee	10,950.00	12,595.00	12,595.00
1XTD52	Service Building Roof Replacement	7404P5	Direct Hire Consultants	0.00	200.00	200.00
1XTD52	Service Building Roof Replacement	7404P6	Indust Hygienist Consultant Service	150.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	718014	Telecom-Telephone Equipment	0.00	192.50	192.50
1XTD53	College Rd Repair and Water Main	7404	Construction	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	7404C1	Construction- Primary	2,500.00	600,191.17	600,191.17
1XTD53	College Rd Repair and Water Main	7404C3	Secondary Construction	0.00	35,206.91	35,206.91
1XTD53	College Rd Repair and Water Main	7404C7	Campus Construction Support	0.00	3,524.56	3,524.56
1XTD53	College Rd Repair and Water Main	7404F4	Signage	0.00	135.52	135.52
1XTD53	College Rd Repair and Water Main	7404P2	AE Design Fee	0.00	3,180.00	3,180.00
1XTD53	College Rd Repair and Water Main	7404P9	Quality Control Inspect & Testing	0.00	3,192.17	3,192.17

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTD53	College Rd Repair and Water Main	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCC7	NC Campus Construction Support	75.00	410.00	410.00
1XTD54	Campus Wayfinding & Safety Signs	71NCF4	NC Signage	7,535.90	6,191.45	6,191.45
1XTD54	Campus Wayfinding & Safety Signs	7404F4	Signage	0.00	380.34	380.34
1XTD55	Horton Hall-4 Classroom Renovations	718014	Telecom-Telephone Equipment	0.00	4,977.50	4,977.50
1XTD55	Horton Hall-4 Classroom Renovations	7404	Construction	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404C1	Construction- Primary	0.00	353,641.55	353,641.55
1XTD55	Horton Hall-4 Classroom Renovations	7404C7	Campus Construction Support	0.00	375.00	375.00
1XTD55	Horton Hall-4 Classroom Renovations	7404F1	Furniture and Furnishings	0.00	68,948.42	68,948.42
1XTD55	Horton Hall-4 Classroom Renovations	7404F2	Equipment under Facility Projects	0.00	5,172.36	5,172.36
1XTD55	Horton Hall-4 Classroom Renovations	7404F5	Window Treatment	0.00	11,424.21	11,424.21
1XTD55	Horton Hall-4 Classroom Renovations	7404P2	AE Design Fee	0.00	12,000.00	12,000.00
1XTD55	Horton Hall-4 Classroom Renovations	7404P3	AE Special Studies & Extra Service	0.00	921.25	921.25
1XTD55	Horton Hall-4 Classroom Renovations	7404P6	Indust Hygienist Consultant Service	0.00	4,596.00	4,596.00
1XTD56	Field House Main Entrance Vestibule	7404	Construction	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	7404C1	Construction- Primary	0.00	134,922.57	134,922.57
1XTD56	Field House Main Entrance Vestibule	7404C3	Secondary Construction	0.00	2,312.00	2,312.00
1XTD56	Field House Main Entrance Vestibule	7404C7	Campus Construction Support	0.00	331.80	331.80
1XTD56	Field House Main Entrance Vestibule	7404P2	AE Design Fee	0.00	2,110.50	2,110.50
1XTD56	Field House Main Entrance Vestibule	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD57	Pettee Brook Dredging-Erosion Cntrl	7404C1	Construction- Primary	148,087.97	166,727.31	166,727.31
1XTD57	Pettee Brook Dredging-Erosion Cntrl	7404C3	Secondary Construction	5,478.40	0.00	0.00
1XTD57	Pettee Brook Dredging-Erosion Cntrl	7404P2	AE Design Fee	1,051.25	25,484.95	25,484.95
1XTD57	Pettee Brook Dredging-Erosion Cntrl	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTD57	Pettee Brook Dredging-Erosion Cntrl	7404P4	AE Reimbursable Costs	11.76	2,961.44	2,961.44
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	7404	Construction	0.00	0.00	0.00
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	7404C1	Construction- Primary	0.00	16,284.50	16,284.50
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	7404P2	AE Design Fee	0.00	307.50	307.50
1XTD60	Service Bldg South Stairwell Repair	7404C7	Campus Construction Support	0.00	135.00	135.00
1XTD61	Parsons Hall Modifications-Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	71NCC7	NC Campus Construction Support	0.00	2,858.25	2,858.25
1XTD61	Parsons Hall Modifications-Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	7404C3	Secondary Construction	4,950.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	7404C7	Campus Construction Support	1,562.00	0.00	0.00
1XTD62	Greenhouses-Back-up Heating System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD63	MUB - Kitchen Stove and Vent Hood	7404C7	Campus Construction Support	0.00	3,111.37	3,111.37
1XTD64	MUB - Radio Station Renov (WUNH)	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	718014	Telecom-Telephone Equipment	0.00	308.00	308.00
1XTD64	MUB - Radio Station Renov (WUNH)	740055	Cap Equip- Built in Equipment	0.00	1,678.00	1,678.00
1XTD64	MUB - Radio Station Renov (WUNH)	7404	Construction	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	7404C1	Construction- Primary	0.00	91,260.50	91,260.50
1XTD64	MUB - Radio Station Renov (WUNH)	7404C7	Campus Construction Support	0.00	73,248.02	73,248.02
1XTD64	MUB - Radio Station Renov (WUNH)	7404F4	Signage	0.00	242.90	242.90
1XTD64	MUB - Radio Station Renov (WUNH)	7404P2	AE Design Fee	0.00	14,890.00	14,890.00
1XTD65	Murkland Hall - Flood Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	71NCC7	NC Campus Construction Support	0.00	480.00	480.00
1XTD65	Murkland Hall - Flood Repairs	7404	Construction	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	7404C1	Construction- Primary	0.00	45,420.00	45,420.00
1XTD65	Murkland Hall - Flood Repairs	7404C7	Campus Construction Support	0.00	3,992.69	3,992.69
1XTD66	Figment II - Demolition	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD66	Figment II - Demolition	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTD66	Figment II - Demolition	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD66	Figment II - Demolition	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	7404	Construction	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	7404P2	AE Design Fee	0.00	77,060.00	77,060.00
1XTD68	South Drive Design Advancement	7404P4	AE Reimbursable Costs	0.00	4,864.79	4,864.79
1XTD69	Transp Garage - Mechanical Repairs	71	Support	0.00	0.00	0.00
1XTD69	Transp Garage - Mechanical Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	7404P2	AE Design Fee	3,724.65	8,457.75	8,457.75
1XTD71	Dimond Library - Fire Alarm	718000	Telecom-General	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	718014	Telecom-Telephone Equipment	190.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTD71	Dimond Library - Fire Alarm	7404	Construction	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	7404C1	Construction- Primary	338,377.25	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	7404C7	Campus Construction Support	9,785.75	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	7404P2	AE Design Fee	26,000.00	13,000.00	13,000.00
1XTD72	Jackson Lab - Main Entrance Stairs	7404C1	Construction- Primary	0.00	74,980.22	74,980.22
1XTD72	Jackson Lab - Main Entrance Stairs	7404C7	Campus Construction Support	0.00	75.00	75.00
1XTD72	Jackson Lab - Main Entrance Stairs	7404P9	Quality Control Inspect & Testing	0.00	1,109.20	1,109.20
1XTD73	Nesmith-Main Entrance Stair Repairs	7404C1	Construction- Primary	0.00	92,719.07	92,719.07
1XTD73	Nesmith-Main Entrance Stair Repairs	7404P2	AE Design Fee	0.00	1,235.30	1,235.30
1XTD73	Nesmith-Main Entrance Stair Repairs	7404P9	Quality Control Inspect & Testing	0.00	1,417.16	1,417.16
1XTD74	University Entrance Sign Repairs	71NCC7	NC Campus Construction Support	0.00	2,008.00	2,008.00
1XTD75	Interior Heating Pipe Test & Flush	7404	Construction	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404C1	Construction- Primary	18,400.00	7,700.00	7,700.00
1XTD75	Interior Heating Pipe Test & Flush	7404C3	Secondary Construction	1,973.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404C7	Campus Construction Support	1,354.08	1,570.00	1,570.00
1XTD75	Interior Heating Pipe Test & Flush	7404P2	AE Design Fee	0.00	2,205.00	2,205.00
1XTD75	Interior Heating Pipe Test & Flush	7404P9	Quality Control Inspect & Testing	4,500.00	26,300.00	26,300.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404	Construction	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C1	Construction- Primary	575,174.62	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P2	AE Design Fee	13,084.80	62,446.00	62,446.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P5	Direct Hire Consultants	3,723.59	11,040.00	11,040.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P6	Indust Hygienist Consultant Service	15,000.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404S7	Other Costs	0.00	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	715005	Non-Cap Equip-Computer Hardware	2,621.16	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	715035	Non-Cap Equip-Computer Software	760.00	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	7404	Construction	0.00	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	7404C1	Construction- Primary	6,558.00	176,683.20	176,683.20
1XTD79	Replace Obsolete BAS Controllers	7404C3	Secondary Construction	89.95	18,221.91	18,221.91
1XTD79	Replace Obsolete BAS Controllers	7404C7	Campus Construction Support	0.00	19,025.75	19,025.75
1XTD80	NEC - Replace Backflow Preventer	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTD80	NEC - Replace Backflow Preventer	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71	Support	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCC1	NC Construction- Primary	4,744.55	44,507.50	44,507.50
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCC7	NC Campus Construction Support	0.00	362.50	362.50
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCF1	NC Furniture and Furnishings	0.00	658.45	658.45
1XTD82	1 Leavitt Lane - Misc Rep & Electr	7404P2	AE Design Fee	1,180.00	20,220.00	20,220.00
1XTD83	Morse Hall 104 Lab Upgrade	718000	Telecom-General	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	718014	Telecom-Telephone Equipment	2,747.73	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404C1	Construction- Primary	542,368.12	92,147.91	92,147.91
1XTD83	Morse Hall 104 Lab Upgrade	7404C3	Secondary Construction	0.00	136.00	136.00
1XTD83	Morse Hall 104 Lab Upgrade	7404C5	Abatement of Hazardous Materials	0.00	1,000.00	1,000.00
1XTD83	Morse Hall 104 Lab Upgrade	7404C7	Campus Construction Support	465.99	30.00	30.00
1XTD83	Morse Hall 104 Lab Upgrade	7404F2	Equipment under Facility Projects	5,133.46	468.26	468.26
1XTD83	Morse Hall 104 Lab Upgrade	7404P2	AE Design Fee	4,500.00	55,000.00	55,000.00
1XTD83	Morse Hall 104 Lab Upgrade	7404P9	Quality Control Inspect & Testing	2,440.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404S6	Project Related Supplies	487.94	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404S7	Other Costs	99.00	0.00	0.00
1XTD86	Gables Exterior Lighting Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTD86	Gables Exterior Lighting Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404	Construction	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404C1	Construction- Primary	58,929.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404C7	Campus Construction Support	25.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404P2	AE Design Fee	3,352.25	25,686.00	25,686.00
1XTD87	College Brook Ravine Restoration	7404S4	Permits and Fees	0.00	3,119.00	3,119.00
1XTD88	Sidewalk-Rail Platform to Nesmith	7404	Construction	0.00	0.00	0.00
1XTD88	Sidewalk-Rail Platform to Nesmith	7404C1	Construction- Primary	0.00	6,000.00	6,000.00
1XTD88	Sidewalk-Rail Platform to Nesmith	7404C7	Campus Construction Support	0.00	1,915.76	1,915.76
1XTD89	Lot A Stairway Expansion	718014	Telecom-Telephone Equipment	0.00	162.50	162.50
1XTD89	Lot A Stairway Expansion	7404	Construction	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	7404C1	Construction- Primary	0.00	45,348.96	45,348.96
1XTD89	Lot A Stairway Expansion	7404C7	Campus Construction Support	0.00	30.00	30.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTD89	Lot A Stairway Expansion	7404P2	AE Design Fee	0.00	296.46	296.46
1XTD89	Lot A Stairway Expansion	7404P9	Quality Control Inspect & Testing	0.00	750.88	750.88
1XTD90	Walkway - Main St to Demeritt Hall	7404	Construction	0.00	0.00	0.00
1XTD90	Walkway - Main St to Demeritt Hall	7404C1	Construction- Primary	0.00	85,206.12	85,206.12
1XTD91	Conant Square Reconstruction-Improv	7404	Construction	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404C1	Construction- Primary	284,941.71	62,728.70	62,728.70
1XTD91	Conant Square Reconstruction-Improv	7404C3	Secondary Construction	566.53	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404C5	Abatement of Hazardous Materials	6,000.00	18,072.50	18,072.50
1XTD91	Conant Square Reconstruction-Improv	7404C7	Campus Construction Support	3,245.43	282.00	282.00
1XTD91	Conant Square Reconstruction-Improv	7404F1	Furniture and Furnishings	11,275.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404F4	Signage	125.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404P2	AE Design Fee	2,249.96	25,950.04	25,950.04
1XTD91	Conant Square Reconstruction-Improv	7404P6	Indust Hygienist Consultant Service	1,130.00	2,065.00	2,065.00
1XTD91	Conant Square Reconstruction-Improv	7404P9	Quality Control Inspect & Testing	463.62	551.92	551.92
1XTD91	Conant Square Reconstruction-Improv	7404S6	Project Related Supplies	1,324.69	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	7404	Construction	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	7404P2	AE Design Fee	9,560.25	6,133.10	6,133.10
1XTD93	Academic Way Sidewalk Installation	7404	Construction	0.00	0.00	0.00
1XTD93	Academic Way Sidewalk Installation	7404C1	Construction- Primary	61,612.00	0.00	0.00
1XTD93	Academic Way Sidewalk Installation	7404C7	Campus Construction Support	0.00	30.00	30.00
1XTD93	Academic Way Sidewalk Installation	7404P2	AE Design Fee	225.00	4,277.00	4,277.00
1XTD94	DPW Grounds & Roads Generator	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD94	DPW Grounds & Roads Generator	740000	Cap Equipment	0.00	71,825.00	71,825.00
1XTD94	DPW Grounds & Roads Generator	7404	Construction	0.00	0.00	0.00
1XTD94	DPW Grounds & Roads Generator	7404C7	Campus Construction Support	0.00	265.00	265.00
1XTD95	Dimond Electr-IT Cluster frm McConn	71	Support	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	740000	Cap Equipment	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	7404S6	Project Related Supplies	0.00	35.30	35.30
1XTD97	MUB - Telecom Hub Generator	740000	Cap Equipment	0.00	0.00	0.00
1XTD97	MUB - Telecom Hub Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD97	MUB - Telecom Hub Generator	7404S6	Project Related Supplies	0.00	35.30	35.30
1XTD98	Barton Hall - Telecom Hub Generator	740000	Cap Equipment	0.00	0.00	0.00
1XTD98	Barton Hall - Telecom Hub Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD98	Barton Hall - Telecom Hub Generator	7404S6	Project Related Supplies	0.00	35.30	35.30
1XTD99	Miscellaneous AC Replacements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	71	Support	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	710000	In-State Travel	250.78	0.00	0.00
1XTDOC	Facilities Document Mgmt System	710100	Out-of-State Travel	1,989.57	0.00	0.00
1XTDOC	Facilities Document Mgmt System	716120	Rentals-Property or Room	20.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	717254	Oth Prof Ser-Information Tech	8,749.51	0.00	0.00
1XTDOC	Facilities Document Mgmt System	718000	Telecom-General	15.34	0.00	0.00
1XTDOC	Facilities Document Mgmt System	740020	Cap Equipment-Computer Software	93,028.75	0.00	0.00
1XTDOC	Facilities Document Mgmt System	760000	Internal Allocations	(102,130.00)	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	7404	Construction	0.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	7404C1	Construction- Primary	0.00	118,552.40	118,552.40
1XTE00	Whittemore Ctr Roof Replacement	7404P2	AE Design Fee	0.00	9,025.23	9,025.23
1XTE01	Kingsbury-Add Rm Conn to Generator	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE01	Kingsbury-Add Rm Conn to Generator	7404C7	Campus Construction Support	0.00	386.98	386.98
1XTE02	Gregg Hall - Autoclave Replacement	740055	Cap Equip- Built in Equipment	0.00	51,331.00	51,331.00
1XTE02	Gregg Hall - Autoclave Replacement	7404C7	Campus Construction Support	0.00	3,906.95	3,906.95
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404C1	Construction- Primary	351,109.07	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404C7	Campus Construction Support	793.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404P2	AE Design Fee	19,917.50	699.00	699.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404P4	AE Reimbursable Costs	262.25	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404P9	Quality Control Inspect & Testing	6,800.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404	Construction	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404C1	Construction- Primary	54,360.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P2	AE Design Fee	2,275.00	17,993.50	17,993.50
1XTE04	Field House Front Entry Paving	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P7	Site Survey	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTE04	Field House Front Entry Paving	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P9	Quality Control Inspect & Testing	294.16	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404	Construction	0.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404C1	Construction- Primary	18,753.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404C3	Secondary Construction	383.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404C7	Campus Construction Support	200.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404C8	Landscaping	8,422.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404F4	Signage	950.00	0.00	0.00
1XTE06	Huddleston - NW Stairs Replacement	7404	Construction	0.00	0.00	0.00
1XTE06	Huddleston - NW Stairs Replacement	7404C1	Construction- Primary	0.00	27,638.04	27,638.04
1XTE06	Huddleston - NW Stairs Replacement	7404P2	AE Design Fee	0.00	568.24	568.24
1XTE07	UNH Campus Exterior Lighting Improv	7404	Construction	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	7404S6	Project Related Supplies	42,397.18	4,597.95	4,597.95
1XTE08	Signs - Campus Wayfinding and Bldg	7404	Construction	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	7404P2	AE Design Fee	19,590.00	0.00	0.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404	Construction	0.00	0.00	0.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404C1	Construction- Primary	41,514.00	0.00	0.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404C3	Secondary Construction	853.11	0.00	0.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404C7	Campus Construction Support	25.00	48.00	48.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404P2	AE Design Fee	0.00	5,191.50	5,191.50
1XTE10	Kingsbury Courtyard Improvements	7404	Construction	0.00	0.00	0.00
1XTE10	Kingsbury Courtyard Improvements	7404C1	Construction- Primary	31,430.25	84,209.33	84,209.33
1XTE10	Kingsbury Courtyard Improvements	7404C7	Campus Construction Support	0.00	18.00	18.00
1XTE10	Kingsbury Courtyard Improvements	7404P2	AE Design Fee	0.00	5,998.50	5,998.50
1XTE11	Nesmith Hall Walkway Bollards	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE11	Nesmith Hall Walkway Bollards	71NCC1	NC Construction- Primary	0.00	740.00	740.00
1XTE11	Nesmith Hall Walkway Bollards	7404F2	Equipment under Facility Projects	0.00	2,517.00	2,517.00
1XTE12	Huddleston Hall Bathroom Renov	7404	Construction	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	7404C1	Construction- Primary	0.00	183,281.54	183,281.54
1XTE12	Huddleston Hall Bathroom Renov	7404C7	Campus Construction Support	0.00	268.62	268.62
1XTE12	Huddleston Hall Bathroom Renov	7404P2	AE Design Fee	0.00	8,500.00	8,500.00
1XTE12	Huddleston Hall Bathroom Renov	7404P6	Indust Hygienist Consultant Service	0.00	330.00	330.00
1XTE13	1 Leavitt Lane Data Center AC Repl	7404	Construction	0.00	0.00	0.00
1XTE13	1 Leavitt Lane Data Center AC Repl	7404C1	Construction- Primary	0.00	31,600.00	31,600.00
1XTE13	1 Leavitt Lane Data Center AC Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404	Construction	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404C1	Construction- Primary	0.00	143,404.83	143,404.83
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404C3	Secondary Construction	0.00	7,328.00	7,328.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404C7	Campus Construction Support	0.00	222.00	222.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404P7	Site Survey	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	7404	Construction	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	7404C1	Construction- Primary	0.00	154,080.00	154,080.00
1XTE17	Organic Dairy Facility Feeding Ctr	7404C7	Campus Construction Support	0.00	663.53	663.53
1XTE19	Elliott Alumni Rm B04 Renovation	718000	Telecom-General	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	718014	Telecom-Telephone Equipment	0.00	913.60	913.60
1XTE19	Elliott Alumni Rm B04 Renovation	7404C7	Campus Construction Support	0.00	14,453.62	14,453.62
1XTE19	Elliott Alumni Rm B04 Renovation	7404F1	Furniture and Furnishings	0.00	24,058.96	24,058.96
1XTE19	Elliott Alumni Rm B04 Renovation	7404U1	General Contingency	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	718000	Telecom-General	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	718014	Telecom-Telephone Equipment	0.00	432.75	432.75
1XTE20	Dimond Libr - Level 1 Office Renov	7404C1	Construction- Primary	0.00	17,862.93	17,862.93
1XTE20	Dimond Libr - Level 1 Office Renov	7404C7	Campus Construction Support	0.00	75.00	75.00
1XTE20	Dimond Libr - Level 1 Office Renov	7404F1	Furniture and Furnishings	0.00	76,089.62	76,089.62
1XTE20	Dimond Libr - Level 1 Office Renov	7404F4	Signage	0.00	220.00	220.00
1XTE20	Dimond Libr - Level 1 Office Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	7404C1	Construction- Primary	0.00	68,900.00	68,900.00
1XTE21	Philbrook Chiller Plant Heat Exch	7404C3	Secondary Construction	0.00	544.00	544.00
1XTE21	Philbrook Chiller Plant Heat Exch	7404C7	Campus Construction Support	0.00	133.80	133.80
1XTE22	Outdoor Pool Drain Replacement	7404C1	Construction- Primary	0.00	360.00	360.00
1XTE22	Outdoor Pool Drain Replacement	7404C3	Secondary Construction	0.00	200.00	200.00
1XTE22	Outdoor Pool Drain Replacement	7404C7	Campus Construction Support	0.00	46.00	46.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTE23	Relocate Writing Ctr to Dimond Libr	718014	Telecom-Telephone Equipment	0.00	1,000.00	1,000.00
1XTE23	Relocate Writing Ctr to Dimond Libr	7404	Construction	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	7404C7	Campus Construction Support	0.00	12,841.00	12,841.00
1XTE23	Relocate Writing Ctr to Dimond Libr	7404F1	Furniture and Furnishings	0.00	14,792.97	14,792.97
1XTE23	Relocate Writing Ctr to Dimond Libr	7404F4	Signage	0.00	929.00	929.00
1XTE23	Relocate Writing Ctr to Dimond Libr	7404F6	Carpeting	0.00	5,749.00	5,749.00
1XTE24	AST Tank Registration & Upgrades	7404	Construction	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	7404C1	Construction- Primary	6,725.00	36,211.00	36,211.00
1XTE24	AST Tank Registration & Upgrades	7404C7	Campus Construction Support	2,338.00	287.50	287.50
1XTE24	AST Tank Registration & Upgrades	7404P2	AE Design Fee	0.00	5,994.44	5,994.44
1XTE25	Nesmith Hall - NAVITAS Office Renov	7404C7	Campus Construction Support	0.00	6,596.41	6,596.41
1XTE26	Health Services-Phlebotomy Rm Upgr	718014	Telecom-Telephone Equipment	0.00	62.50	62.50
1XTE26	Health Services-Phlebotomy Rm Upgr	7404C7	Campus Construction Support	0.00	21,685.00	21,685.00
1XTE27	Fish Hatchery Generator-Tran Switch	740000	Cap Equipment	0.00	13,800.00	13,800.00
1XTE27	Fish Hatchery Generator-Tran Switch	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	7404C3	Secondary Construction	0.00	429.00	429.00
1XTE27	Fish Hatchery Generator-Tran Switch	7404C7	Campus Construction Support	0.00	156.00	156.00
1XTE28	CSDC Security Initiatives & Install	7404C7	Campus Construction Support	0.00	36,027.40	36,027.40
1XTE29	CSDC Deck Repairs & Replacements	7404C7	Campus Construction Support	0.00	17,188.00	17,188.00
1XTE30	MUB Restroom Renovations	7404C1	Construction- Primary	0.00	171,359.01	171,359.01
1XTE30	MUB Restroom Renovations	7404C3	Secondary Construction	0.00	1,026.97	1,026.97
1XTE30	MUB Restroom Renovations	7404C7	Campus Construction Support	0.00	2,000.67	2,000.67
1XTE30	MUB Restroom Renovations	7404P2	AE Design Fee	0.00	26,400.00	26,400.00
1XTE30	MUB Restroom Renovations	7404P6	Indust Hygienist Consultant Service	0.00	1,207.00	1,207.00
1XTE31	Cowell Stadium Repairs	7404	Construction	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	7404C7	Campus Construction Support	0.00	35,410.22	35,410.22
1XTE32	New England Center Card Access	718014	Telecom-Telephone Equipment	0.00	514.50	514.50
1XTE32	New England Center Card Access	7404C7	Campus Construction Support	0.00	31,913.00	31,913.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404C1	Construction- Primary	0.00	53,022.00	53,022.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404C3	Secondary Construction	0.00	1,175.00	1,175.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404C7	Campus Construction Support	0.00	3,572.00	3,572.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404P2	AE Design Fee	0.00	3,800.00	3,800.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404P9	Quality Control Inspect & Testing	0.00	585.00	585.00
1XTE34	Craft Cottage - Replace Lighting	71NCC7	NC Campus Construction Support	0.00	5,223.00	5,223.00
1XTE35	Rec Field Scoreboard Installations	7404C1	Construction- Primary	0.00	3,925.00	3,925.00
1XTE35	Rec Field Scoreboard Installations	7404C7	Campus Construction Support	0.00	18.00	18.00
1XTE36	NH Hall - Phys Lab Sound Dampening	7404P5	Direct Hire Consultants	0.00	3,376.92	3,376.92
1XTE37	Hewitt Annex - Relocate NHVDL	7404C1	Construction- Primary	0.00	9,300.00	9,300.00
1XTE37	Hewitt Annex - Relocate NHVDL	7404C7	Campus Construction Support	0.00	691.30	691.30
1XTE37	Hewitt Annex - Relocate NHVDL	7404P2	AE Design Fee	0.00	95,000.00	95,000.00
1XTE37	Hewitt Annex - Relocate NHVDL	7404P6	Indust Hygienist Consultant Service	0.00	3,980.50	3,980.50
1XTE37	Hewitt Annex - Relocate NHVDL	7404P9	Quality Control Inspect & Testing	0.00	1,835.00	1,835.00
1XTE38	Whittemore Ctr-Code Compliance Proj	7404	Construction	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	7404C1	Construction- Primary	0.00	3,000.00	3,000.00
1XTE40	Stadium Lighting	710000	In-State Travel	0.00	0.00	0.00
1XTE40	Stadium Lighting	718000	Telecom-General	29.03	0.00	0.00
1XTE40	Stadium Lighting	718014	Telecom-Telephone Equipment	182.00	0.00	0.00
1XTE40	Stadium Lighting	7404C1	Construction- Primary	1,618,150.64	712,830.91	712,830.91
1XTE40	Stadium Lighting	7404C3	Secondary Construction	17,141.73	1,000.00	1,000.00
1XTE40	Stadium Lighting	7404C7	Campus Construction Support	232.10	2,954.85	2,954.85
1XTE40	Stadium Lighting	7404P2	AE Design Fee	14,835.00	117,300.00	117,300.00
1XTE40	Stadium Lighting	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P4	AE Reimbursable Costs	447.68	3,487.32	3,487.32
1XTE40	Stadium Lighting	7404P6	Indust Hygienist Consultant Service	0.00	490.00	490.00
1XTE40	Stadium Lighting	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P9	Quality Control Inspect & Testing	4,473.62	1,690.00	1,690.00
1XTE40	Stadium Lighting	7404S1	Campus Management Fee	95,000.00	0.00	0.00
1XTE40	Stadium Lighting	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404S6	Project Related Supplies	297.00	0.00	0.00
1XTE40	Stadium Lighting	7404S7	Other Costs	0.00	0.00	0.00
1XTE41	EAC-B08A & B08AB Work Stations	71NCC7	NC Campus Construction Support	0.00	4,800.00	4,800.00
1XTE41	EAC-B08A & B08AB Work Stations	71NCF1	NC Furniture and Furnishings	0.00	2,976.78	2,976.78
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	718014	Telecom-Telephone Equipment	0.00	1,195.00	1,195.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	71NCC7	NC Campus Construction Support	0.00	14,232.00	14,232.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	71NCF1	NC Furniture and Furnishings	0.00	8,911.27	8,911.27

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTE43	Spaulding - RM G18 AC Install	7404C1	Construction- Primary	0.00	11,157.00	11,157.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	7404C7	Campus Construction Support	0.00	19,102.00	19,102.00
1XTE45	Demeritt Hall - Fire Damage Repairs	717200	Other Professional Services-General	0.00	26,949.60	26,949.60
1XTE45	Demeritt Hall - Fire Damage Repairs	71NCC7	NC Campus Construction Support	0.00	7,910.06	7,910.06
1XTE46	1 Leavitt Lane - HVAC Modifications	7404P2	AE Design Fee	600.00	22,055.00	22,055.00
1XTE47	Huddleston Hall Mech Rm Ventilation	7404P2	AE Design Fee	0.00	892.50	892.50
1XTE48	Huddleston Hall Water Infiltration	7404C1	Construction- Primary	9,728.40	0.00	0.00
1XTE48	Huddleston Hall Water Infiltration	7404P2	AE Design Fee	0.00	21,780.00	21,780.00
1XTE48	Huddleston Hall Water Infiltration	7404P3	AE Special Studies & Extra Service	0.00	6,977.62	6,977.62
1XTE49	CHP - Hot Water Side Stream Filter	7404C1	Construction- Primary	0.00	35,500.00	35,500.00
1XTE49	CHP - Hot Water Side Stream Filter	7404P2	AE Design Fee	0.00	14,500.00	14,500.00
1XTE50	Burley Demeritt Farm Paving Project	7404C1	Construction- Primary	0.00	52,240.00	52,240.00
1XTE50	Burley Demeritt Farm Paving Project	7404C7	Campus Construction Support	0.00	120.00	120.00
1XTE51	MUB - Minor Repairs and Upgrades	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	71NCC1	NC Construction- Primary	0.00	8,563.95	8,563.95
1XTE51	MUB - Minor Repairs and Upgrades	71NCC7	NC Campus Construction Support	7,734.65	1,845.00	1,845.00
1XTE51	MUB - Minor Repairs and Upgrades	71NCF6	NC Carpeting	5,520.00	750.00	750.00
1XTE51	MUB - Minor Repairs and Upgrades	7404C3	Secondary Construction	588.00	0.00	0.00
1XTE52	Parsons Hall - N148 Lab Fit Up	7404C1	Construction- Primary	0.00	36,991.22	36,991.22
1XTE52	Parsons Hall - N148 Lab Fit Up	7404C3	Secondary Construction	0.00	68.00	68.00
1XTE52	Parsons Hall - N148 Lab Fit Up	7404C7	Campus Construction Support	0.00	126.70	126.70
1XTE52	Parsons Hall - N148 Lab Fit Up	7404F2	Equipment under Facility Projects	0.00	16,738.45	16,738.45
1XTE53	Holloway Expansion and Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	718002	Telecom-Fixed (Basic Phone Service)	11.85	0.00	0.00
1XTE53	Holloway Expansion and Renovations	718014	Telecom-Telephone Equipment	190.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404C1	Construction- Primary	2,658,418.10	9,500.00	9,500.00
1XTE53	Holloway Expansion and Renovations	7404C3	Secondary Construction	8,343.35	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404C7	Campus Construction Support	22,061.95	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404F2	Equipment under Facility Projects	136.85	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P2	AE Design Fee	520,637.50	150,800.00	150,800.00
1XTE53	Holloway Expansion and Renovations	7404P5	Direct Hire Consultants	0.00	400.00	400.00
1XTE53	Holloway Expansion and Renovations	7404P9	Quality Control Inspect & Testing	9,807.07	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S7	Other Costs	485.56	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404U1	General Contingency	0.00	0.00	0.00
1XTE55	Paul College Podium Damage-Insur	71NCF2	NC Equipment under Facility Project	0.00	13,117.00	13,117.00
1XTE56	Woodman Farm - Entr Gate Power	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	71NCC1	NC Construction- Primary	0.00	11,500.00	11,500.00
1XTE56	Woodman Farm - Entr Gate Power	71NCC7	NC Campus Construction Support	0.00	180.00	180.00
1XTE57	James Hall - Room G40G Renovation	718014	Telecom-Telephone Equipment	0.00	60.00	60.00
1XTE57	James Hall - Room G40G Renovation	7404C1	Construction- Primary	0.00	70,508.00	70,508.00
1XTE57	James Hall - Room G40G Renovation	7404C3	Secondary Construction	0.00	1,875.00	1,875.00
1XTE57	James Hall - Room G40G Renovation	7404C7	Campus Construction Support	0.00	62.50	62.50
1XTE58	Pettee Hall - Misc Repairs & Modif	717200	Other Professional Services-General	5,483.42	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCC3	NC Secondary Construction	276.40	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCC5	NC Abatement of Hazardous Materials	1,500.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCC7	NC Campus Construction Support	9,206.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCF1	NC Furniture and Furnishings	0.00	810.86	810.86
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCF6	NC Carpeting	3,414.00	0.00	0.00
1XTE59	T-Hall Room G01A Office Reconfig	718014	Telecom-Telephone Equipment	0.00	220.00	220.00
1XTE59	T-Hall Room G01A Office Reconfig	7404C7	Campus Construction Support	0.00	6,882.00	6,882.00
1XTE59	T-Hall Room G01A Office Reconfig	7404F1	Furniture and Furnishings	0.00	34,430.10	34,430.10
1XTE60	Utility Pit-Academic Way-McConnell	7404C1	Construction- Primary	20,867.03	95,411.85	95,411.85
1XTE60	Utility Pit-Academic Way-McConnell	7404C7	Campus Construction Support	0.00	588.05	588.05
1XTE60	Utility Pit-Academic Way-McConnell	7404P2	AE Design Fee	0.00	13,245.00	13,245.00
1XTE60	Utility Pit-Academic Way-McConnell	7404P9	Quality Control Inspect & Testing	143.50	279.25	279.25
1XTE61	Morse 220, 332, 333-Paint and Furn	71NCC7	NC Campus Construction Support	0.00	8,498.50	8,498.50
1XTE61	Morse 220, 332, 333-Paint and Furn	71NCF1	NC Furniture and Furnishings	0.00	8,738.09	8,738.09
1XTE62	MUB - Replace AC Unit in Room 18	716000	Maintenance & Repairs-General	1,447.20	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	718014	Telecom-Telephone Equipment	0.00	60.00	60.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTE62	MUB - Replace AC Unit in Room 18	7404	Construction	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	7404C1	Construction- Primary	14,480.44	125,807.28	125,807.28
1XTE62	MUB - Replace AC Unit in Room 18	7404C3	Secondary Construction	952.00	136.00	136.00
1XTE62	MUB - Replace AC Unit in Room 18	7404C7	Campus Construction Support	0.00	171.40	171.40
1XTE62	MUB - Replace AC Unit in Room 18	7404P2	AE Design Fee	0.00	982.50	982.50
1XTE62	MUB - Replace AC Unit in Room 18	7404P6	Indust Hygienist Consultant Service	0.00	410.00	410.00
1XTE62	MUB - Replace AC Unit in Room 18	7404P9	Quality Control Inspect & Testing	1,250.00	0.00	0.00
1XTE63	Heat Line Replacements-Academic Way	7404C1	Construction- Primary	0.00	202,200.00	202,200.00
1XTE63	Heat Line Replacements-Academic Way	7404C7	Campus Construction Support	0.00	12,597.17	12,597.17
1XTE64	Parsons Hall - Electron Microscope	718000	Telecom-General	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	718014	Telecom-Telephone Equipment	8,262.16	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	7404C1	Construction- Primary	726,774.86	106,664.14	106,664.14
1XTE64	Parsons Hall - Electron Microscope	7404C3	Secondary Construction	3,596.00	28,613.80	28,613.80
1XTE64	Parsons Hall - Electron Microscope	7404C5	Abatement of Hazardous Materials	8,190.00	3,450.00	3,450.00
1XTE64	Parsons Hall - Electron Microscope	7404C7	Campus Construction Support	2,827.00	1,267.50	1,267.50
1XTE64	Parsons Hall - Electron Microscope	7404C8	Landscaping	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	7404F1	Furniture and Furnishings	12,480.64	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	7404P2	AE Design Fee	22,587.09	56,679.91	56,679.91
1XTE64	Parsons Hall - Electron Microscope	7404P6	Indust Hygienist Consultant Service	1,307.00	1,189.00	1,189.00
1XTE64	Parsons Hall - Electron Microscope	7404S5	Project Related Moving & Storage	65,039.26	0.00	0.00
1XTE65	Mechanical Room Modifications	716000	Maintenance & Repairs-General	13,724.28	0.00	0.00
1XTE65	Mechanical Room Modifications	71NCC1	NC Construction- Primary	3,738.00	3,825.00	3,825.00
1XTE65	Mechanical Room Modifications	71NCP2	NC AE Design Fee	0.00	1,830.00	1,830.00
1XTE66	McDaniel Drive Steam Vault Repairs	7404C1	Construction- Primary	155,226.39	217,733.23	217,733.23
1XTE66	McDaniel Drive Steam Vault Repairs	7404C3	Secondary Construction	1,340.61	1,556.86	1,556.86
1XTE66	McDaniel Drive Steam Vault Repairs	7404C7	Campus Construction Support	505.30	108.00	108.00
1XTE66	McDaniel Drive Steam Vault Repairs	7404P2	AE Design Fee	19,743.75	18,115.30	18,115.30
1XTE67	Gables A, B, C Renovations	7404C1	Construction- Primary	3,024,751.85	3,898,590.18	3,898,590.18
1XTE67	Gables A, B, C Renovations	7404C3	Secondary Construction	1,398.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	7404C7	Campus Construction Support	6,045.23	500.50	500.50
1XTE67	Gables A, B, C Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	7404S1	Campus Management Fee	252,843.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	7404U1	General Contingency	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	716100	Rentals & Leases-General	0.00	35,699.25	35,699.25
1XTE68	Heat Lines-Field Hse to Barton-Cole	71NCC1	NC Construction- Primary	0.00	110,045.22	110,045.22
1XTE68	Heat Lines-Field Hse to Barton-Cole	71NCC3	NC Secondary Construction	0.00	14,734.33	14,734.33
1XTE68	Heat Lines-Field Hse to Barton-Cole	71NCC7	NC Campus Construction Support	0.00	1,291.82	1,291.82
1XTE68	Heat Lines-Field Hse to Barton-Cole	71NCP2	NC AE Design Fee	0.00	8,478.75	8,478.75
1XTE69	Spaulding Hall - Misc Repairs	71NCC1	NC Construction- Primary	0.00	5,310.00	5,310.00
1XTE70	Student-Athlete Cntr for Excellence	718000	Telecom-General	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	718014	Telecom-Telephone Equipment	6,900.50	100.00	100.00
1XTE70	Student-Athlete Cntr for Excellence	7404C1	Construction- Primary	1,478,643.38	128,834.31	128,834.31
1XTE70	Student-Athlete Cntr for Excellence	7404C3	Secondary Construction	1,367.42	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404C5	Abatement of Hazardous Materials	899.11	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404C7	Campus Construction Support	6,140.76	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404F1	Furniture and Furnishings	119,733.40	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404F4	Signage	3,725.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404P2	AE Design Fee	21,350.83	78,049.17	78,049.17
1XTE70	Student-Athlete Cntr for Excellence	7404P6	Indust Hygienist Consultant Service	1,310.00	5,044.00	5,044.00
1XTE70	Student-Athlete Cntr for Excellence	7404P8	Geotechnical Consultant Services	1,874.75	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404S1	Campus Management Fee	77,877.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404S7	Other Costs	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404U1	General Contingency	0.00	0.00	0.00
1XTE71	Nesmith Hall - Admin-Classroom Swap	718014	Telecom-Telephone Equipment	0.00	267.00	267.00
1XTE71	Nesmith Hall - Admin-Classroom Swap	7404C7	Campus Construction Support	0.00	8,948.50	8,948.50
1XTE72	Memorial Field - Fiber Conduit Inst	71NCC1	NC Construction- Primary	0.00	8,641.71	8,641.71
1XTE72	Memorial Field - Fiber Conduit Inst	71NCC7	NC Campus Construction Support	0.00	501.50	501.50
1XTE73	Rudman Hall Classroom Mods - STEM	718014	Telecom-Telephone Equipment	0.00	1,555.75	1,555.75
1XTE73	Rudman Hall Classroom Mods - STEM	7404	Construction	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	7404C7	Campus Construction Support	626.00	6,342.00	6,342.00
1XTE73	Rudman Hall Classroom Mods - STEM	7404F2	Equipment under Facility Projects	0.00	42,032.18	42,032.18
1XTE74	Dimond Libr Level G AV Space Renov	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTE74	Dimond Libr Level G AV Space Renov	718014	Telecom-Telephone Equipment	9,714.70	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404C1	Construction- Primary	1,088,202.91	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404C3	Secondary Construction	5,797.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404C7	Campus Construction Support	7,402.25	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404F1	Furniture and Furnishings	154,831.85	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404F4	Signage	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P2	AE Design Fee	49,737.70	18,441.25	18,441.25
1XTE74	Dimond Libr Level G AV Space Renov	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P5	Direct Hire Consultants	5,017.24	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P6	Indust Hygienist Consultant Service	11,588.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404S5	Project Related Moving & Storage	245.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	3,339.81	3,339.81
1XTE76	Dimond Libr Room 131 Reconfig	718014	Telecom-Telephone Equipment	0.00	683.00	683.00
1XTE76	Dimond Libr Room 131 Reconfig	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	71NCC7	NC Campus Construction Support	0.00	2,615.00	2,615.00
1XTE76	Dimond Libr Room 131 Reconfig	71NCF1	NC Furniture and Furnishings	0.00	6,016.74	6,016.74
1XTE77	Rudman-Desert Mice Environ Chamber	718000	Telecom-General	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	718014	Telecom-Telephone Equipment	506.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404	Construction	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404C1	Construction- Primary	0.00	69,750.00	69,750.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404C3	Secondary Construction	0.00	55,686.12	55,686.12
1XTE77	Rudman-Desert Mice Environ Chamber	7404C7	Campus Construction Support	616.00	12.50	12.50
1XTE77	Rudman-Desert Mice Environ Chamber	7404P2	AE Design Fee	480.00	8,520.00	8,520.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE78	Ham-Smith Steam Damage Repairs	717200	Other Professional Services-General	0.00	3,810.00	3,810.00
1XTE78	Ham-Smith Steam Damage Repairs	7404C1	Construction- Primary	0.00	21,482.90	21,482.90
1XTE78	Ham-Smith Steam Damage Repairs	7404C3	Secondary Construction	0.00	3,039.60	3,039.60
1XTE78	Ham-Smith Steam Damage Repairs	7404C7	Campus Construction Support	0.00	10,798.04	10,798.04
1XTE79	Fence Repairs - Campus	71NCC1	NC Construction- Primary	0.00	13,887.00	13,887.00
1XTE79	Fence Repairs - Campus	71NCC7	NC Campus Construction Support	0.00	60.00	60.00
1XTE80	Service Bldg Rm 109 Reconfigure	718014	Telecom-Telephone Equipment	0.00	120.00	120.00
1XTE80	Service Bldg Rm 109 Reconfigure	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	71NCC7	NC Campus Construction Support	0.00	1,713.00	1,713.00
1XTE80	Service Bldg Rm 109 Reconfigure	71NCF1	NC Furniture and Furnishings	0.00	7,641.55	7,641.55
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404C1	Construction- Primary	21,426.00	52,127.50	52,127.50
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404C3	Secondary Construction	1,135.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404C7	Campus Construction Support	0.00	121.40	121.40
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404P2	AE Design Fee	800.00	3,200.00	3,200.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404P9	Quality Control Inspect & Testing	250.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404C1	Construction- Primary	53,375.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404C7	Campus Construction Support	170.40	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404P2	AE Design Fee	700.00	5,600.00	5,600.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404S7	Other Costs	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404U1	General Contingency	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404	Construction	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C1	Construction- Primary	6,480.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404P2	AE Design Fee	2,000.00	21,120.00	21,120.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404P9	Quality Control Inspect & Testing	562.50	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	718000	Telecom-General	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	718014	Telecom-Telephone Equipment	817.60	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404C1	Construction- Primary	1,493,923.77	930,261.79	930,261.79
1XTE84	Stillings Mechanical System Upgrade	7404C3	Secondary Construction	809.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404C7	Campus Construction Support	133.80	365.00	365.00
1XTE84	Stillings Mechanical System Upgrade	7404P2	AE Design Fee	15,808.75	107,191.25	107,191.25
1XTE84	Stillings Mechanical System Upgrade	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404P5	Direct Hire Consultants	8,000.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404P6	Indust Hygienist Consultant Service	0.00	1,630.00	1,630.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTE84	Stillings Mechanical System Upgrade	7404P9	Quality Control Inspect & Testing	1,322.24	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404U1	General Contingency	0.00	0.00	0.00
1XTE85	James Hall Sprinkler Flood Repairs	717200	Other Professional Services-General	0.00	56,211.00	56,211.00
1XTE85	James Hall Sprinkler Flood Repairs	71NCC7	NC Campus Construction Support	0.00	389.22	389.22
1XTE86	Parsons Mech Penthouse Wtrproofing	7404	Construction	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	7404P2	AE Design Fee	24,060.00	0.00	0.00
1XTE87	Jackson Lab Lower Roof-Chimney	7404C1	Construction- Primary	39,000.00	0.00	0.00
1XTE87	Jackson Lab Lower Roof-Chimney	7404P2	AE Design Fee	5,500.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	716120	Rentals-Property or Room	332.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	718000	Telecom-General	12.30	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	719000	Business Meals-Meetings-Non Travel	585.00	197.40	197.40
1XTE88	COLA-COLSA Science Labs Study	7404	Construction	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	7404P1	Pre-Design Planning	254,733.00	62,017.00	62,017.00
1XTE88	COLA-COLSA Science Labs Study	7404P5	Direct Hire Consultants	25,500.00	0.00	0.00
1XTE90	Outdoor Pool	718000	Telecom-General	21.63	43.67	43.67
1XTE90	Outdoor Pool	7404	Construction	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404C1	Construction- Primary	493,579.95	0.00	0.00
1XTE90	Outdoor Pool	7404C3	Secondary Construction	900.00	0.00	0.00
1XTE90	Outdoor Pool	7404C7	Campus Construction Support	606.00	90.00	90.00
1XTE90	Outdoor Pool	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P1	Pre-Design Planning	8,552.06	0.00	0.00
1XTE90	Outdoor Pool	7404P2	AE Design Fee	274,197.50	74,957.50	74,957.50
1XTE90	Outdoor Pool	7404P8	Geotechnical Consultant Services	17,081.85	0.00	0.00
1XTE90	Outdoor Pool	7404P9	Quality Control Inspect & Testing	4,774.00	0.00	0.00
1XTE90	Outdoor Pool	7404S4	Permits and Fees	574.85	0.00	0.00
1XTE90	Outdoor Pool	7404S7	Other Costs	757.00	0.00	0.00
1XTE91	James Hall Steam Converter Repl	7404	Construction	0.00	0.00	0.00
1XTE91	James Hall Steam Converter Repl	7404C1	Construction- Primary	30,490.00	0.00	0.00
1XTE91	James Hall Steam Converter Repl	7404C3	Secondary Construction	204.00	0.00	0.00
1XTE91	James Hall Steam Converter Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404C2	Contingency on Primary Constr- Bud	875.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404P2	AE Design Fee	9,100.00	0.00	0.00
1XTE93	Field House HV13 Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	7404C3	Secondary Construction	2,527.38	0.00	0.00
1XTE93	Field House HV13 Modifications	7404P2	AE Design Fee	21,250.00	0.00	0.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	71	Support	0.00	0.00	0.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	717200	Other Professional Services-General	0.00	30,355.20	30,355.20
1XTE94	James Hall Rm 140 Pipe & Flood Rep	718014	Telecom-Telephone Equipment	0.00	2,606.00	2,606.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	71NCC1	NC Construction- Primary	0.00	50,269.29	50,269.29
1XTE94	James Hall Rm 140 Pipe & Flood Rep	71NCC3	NC Secondary Construction	0.00	801.65	801.65
1XTE94	James Hall Rm 140 Pipe & Flood Rep	71NCC7	NC Campus Construction Support	0.00	2,947.88	2,947.88
1XTE95	Spaulding 160 Pipe & Interior Rep	717200	Other Professional Services-General	0.00	21,579.63	21,579.63
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCC1	NC Construction- Primary	0.00	3,025.00	3,025.00
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCC3	NC Secondary Construction	0.00	1,656.15	1,656.15
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCC5	NC Abatement of Hazardous Materials	0.00	3,729.00	3,729.00
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCC7	NC Campus Construction Support	0.00	379.99	379.99
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCP6	NC Indust Hygienist Consultant Serv	0.00	1,140.00	1,140.00
1XTE96	Quad Way Heating Line Replacement	7404C1	Construction- Primary	561,216.69	185,946.99	185,946.99
1XTE96	Quad Way Heating Line Replacement	7404C3	Secondary Construction	919.50	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	7404C7	Campus Construction Support	4,291.00	288.00	288.00
1XTE96	Quad Way Heating Line Replacement	7404P2	AE Design Fee	8,358.50	46,897.00	46,897.00
1XTE96	Quad Way Heating Line Replacement	7404P7	Site Survey	7,400.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	7404P9	Quality Control Inspect & Testing	5,867.16	171.10	171.10
1XTE97	Main St Utility Tunnel Concrete Rep	7404C1	Construction- Primary	122,230.80	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404C7	Campus Construction Support	818.20	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404P2	AE Design Fee	4,664.00	17,020.00	17,020.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404	Construction	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404C1	Construction- Primary	84,557.31	32,400.00	32,400.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404C3	Secondary Construction	10,504.22	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404C5	Abatement of Hazardous Materials	0.00	4,626.00	4,626.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404C7	Campus Construction Support	0.00	153.00	153.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404F6	Carpeting	3,840.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTE98	PCAC Rear Foundation Drainage Rep	7404P2	AE Design Fee	469.75	14,416.90	14,416.90
1XTE98	PCAC Rear Foundation Drainage Rep	7404P6	Indust Hygienist Consultant Service	0.00	1,750.00	1,750.00
1XTE99	Rudman Hall Lab Dishwashers Repl	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	7404C7	Campus Construction Support	6,378.69	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	7404F2	Equipment under Facility Projects	104,488.34	0.00	0.00
1XTF00	Spaulding VAT Abatement G07 & G27	7404	Construction	0.00	0.00	0.00
1XTF00	Spaulding VAT Abatement G07 & G27	7404C7	Campus Construction Support	6,806.75	44,793.25	44,793.25
1XTF00	Spaulding VAT Abatement G07 & G27	7404P6	Indust Hygienist Consultant Service	0.00	2,816.00	2,816.00
1XTF01	Cole Hall-Replace Walk-In Freezer	7404C1	Construction- Primary	32,849.92	0.00	0.00
1XTF01	Cole Hall-Replace Walk-In Freezer	7404C3	Secondary Construction	103.65	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	718000	Telecom-General	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	718014	Telecom-Telephone Equipment	295.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	7404C3	Secondary Construction	33,639.92	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	7404C5	Abatement of Hazardous Materials	111,355.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	7404C7	Campus Construction Support	2,758.18	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	7404F6	Carpeting	2,325.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	7404P6	Indust Hygienist Consultant Service	13,492.00	0.00	0.00
1XTF03	Smith Hall Front Door Repair-Repl	71NCC1	NC Construction- Primary	4,641.60	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	718000	Telecom-General	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	718014	Telecom-Telephone Equipment	3,396.20	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404C1	Construction- Primary	526,221.53	128,108.54	128,108.54
1XTF04	Horton Classrooms 304 & 307 Renov	7404C3	Secondary Construction	117.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404F1	Furniture and Furnishings	46,309.45	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404F2	Equipment under Facility Projects	41,610.70	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404P2	AE Design Fee	19,795.00	45,405.00	45,405.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404P6	Indust Hygienist Consultant Service	0.00	10,289.00	10,289.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTF05	Road Repair-Stillings & Adams West	7404C1	Construction- Primary	142,659.24	11,680.77	11,680.77
1XTF05	Road Repair-Stillings & Adams West	7404C3	Secondary Construction	134,689.03	0.00	0.00
1XTF05	Road Repair-Stillings & Adams West	7404C7	Campus Construction Support	0.00	378.00	378.00
1XTF05	Road Repair-Stillings & Adams West	7404P2	AE Design Fee	1,046.00	9,068.25	9,068.25
1XTF05	Road Repair-Stillings & Adams West	7404P3	AE Special Studies & Extra Service	1,573.85	18,696.75	18,696.75
1XTF05	Road Repair-Stillings & Adams West	7404P9	Quality Control Inspect & Testing	342.20	0.00	0.00
1XTF05	Road Repair-Stillings & Adams West	7404U1	General Contingency	0.00	0.00	0.00
1XTF08	Dairy Nutrition Research Flood Rep	717200	Other Professional Services-General	0.00	14,939.35	14,939.35
1XTF08	Dairy Nutrition Research Flood Rep	71NCC1	NC Construction- Primary	0.00	6,181.45	6,181.45
1XTF09	Morse Hall Room 103 Lab Renovations	7404C7	Campus Construction Support	0.00	18,643.00	18,643.00
1XTF10	Solar Mercury Turbine Core Change	7404C1	Construction- Primary	0.00	586,682.00	586,682.00
1XTF11	NH Veterinary Diagnostic Lab	718000	Telecom-General	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404C1	Construction- Primary	1,043,457.36	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404C3	Secondary Construction	65,372.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404C7	Campus Construction Support	270.00	102.00	102.00
1XTF11	NH Veterinary Diagnostic Lab	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P1	Pre-Design Planning	0.00	4,463.74	4,463.74
1XTF11	NH Veterinary Diagnostic Lab	7404P7	Site Survey	3,432.90	4,540.00	4,540.00
1XTF11	NH Veterinary Diagnostic Lab	7404P8	Geotechnical Consultant Services	5,500.00	12,040.46	12,040.46
1XTF11	NH Veterinary Diagnostic Lab	7404P9	Quality Control Inspect & Testing	6,992.09	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404S5	Project Related Moving & Storage	600.00	0.00	0.00
1XTF12	Elliott Alumni Center - Card Access	718014	Telecom-Telephone Equipment	0.00	256.65	256.65
1XTF12	Elliott Alumni Center - Card Access	7404C7	Campus Construction Support	0.00	26,128.00	26,128.00
1XTF14	Dimond Collection Reorg-Kendall Mv	718014	Telecom-Telephone Equipment	0.00	722.00	722.00
1XTF14	Dimond Collection Reorg-Kendall Mv	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	71NCC3	NC Secondary Construction	0.00	1,999.10	1,999.10
1XTF14	Dimond Collection Reorg-Kendall Mv	71NCC7	NC Campus Construction Support	3,219.54	14,059.81	14,059.81
1XTF14	Dimond Collection Reorg-Kendall Mv	71NCS5	NC Project Related Moving & Storage	42,422.48	159,091.81	159,091.81
1XTF14	Dimond Collection Reorg-Kendall Mv	7404P1	Pre-Design Planning	0.00	3,000.00	3,000.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	7404	Construction	0.00	0.00	0.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	7404P2	AE Design Fee	1,039.52	7,860.48	7,860.48
1XTF16	Ham-Smith Writing Ctr Suite Renov	718014	Telecom-Telephone Equipment	0.00	950.55	950.55
1XTF16	Ham-Smith Writing Ctr Suite Renov	71NCC7	NC Campus Construction Support	0.00	5,470.00	5,470.00
1XTF16	Ham-Smith Writing Ctr Suite Renov	71NCF1	NC Furniture and Furnishings	0.00	7,215.75	7,215.75
1XTF17	Horton Hall Office Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	718014	Telecom-Telephone Equipment	13,554.79	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTF17	Horton Hall Office Renovations	7404C1	Construction- Primary	491,529.46	101,162.16	101,162.16
1XTF17	Horton Hall Office Renovations	7404C3	Secondary Construction	68.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404C7	Campus Construction Support	2,451.40	66.90	66.90
1XTF17	Horton Hall Office Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404P2	AE Design Fee	26,537.50	35,862.50	35,862.50
1XTF17	Horton Hall Office Renovations	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404U1	General Contingency	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	717200	Other Professional Services-General	0.00	16,258.50	16,258.50
1XTF18	Hamel Rec Sauna Fire Rep & Replace	71NCC7	NC Campus Construction Support	0.00	10,924.00	10,924.00
1XTF19	Gregg Hall 447G Glass Washer	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	740055	Cap Equip- Built in Equipment	0.00	10,839.00	10,839.00
1XTF19	Gregg Hall 447G Glass Washer	7404C7	Campus Construction Support	0.00	2,484.00	2,484.00
1XTF20	Campus Bollards-Install-Repl-Repair	71NCC1	NC Construction- Primary	0.00	1,900.00	1,900.00
1XTF21	ADA Area of Refuge Projects	71NCC7	NC Campus Construction Support	199.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	71NCP1	NC Pre-Design Planning	0.00	2,800.00	2,800.00
1XTF21	ADA Area of Refuge Projects	71NCP2	NC AE Design Fee	3,100.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	7404C1	Construction- Primary	6,072.00	9,139.00	9,139.00
1XTF23	Dimond Library Exterior Repairs	7404P1	Pre-Design Planning	962.50	16,303.75	16,303.75
1XTF24	Horton Hall Water Damage Repairs	717200	Other Professional Services-General	31,729.07	22,763.31	22,763.31
1XTF24	Horton Hall Water Damage Repairs	71NCC1	NC Construction- Primary	10,213.86	5,314.04	5,314.04
1XTF24	Horton Hall Water Damage Repairs	71NCC3	NC Secondary Construction	276.40	0.00	0.00
1XTF24	Horton Hall Water Damage Repairs	71NCC7	NC Campus Construction Support	2,565.09	204.00	204.00
1XTF24	Horton Hall Water Damage Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF25	Holloway Food Station Improvements	7404P2	AE Design Fee	85,500.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	7404C1	Construction- Primary	0.00	39,080.38	39,080.38
1XTF26	Hewitt Hall Room 220 Modifications	7404C3	Secondary Construction	0.00	68.00	68.00
1XTF26	Hewitt Hall Room 220 Modifications	7404C7	Campus Construction Support	0.00	50.00	50.00
1XTF27	Police Station Carport Heat Install	7404C1	Construction- Primary	26,855.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	7404P2	AE Design Fee	858.75	3,641.25	3,641.25
1XTF28	Spaulding Hall AHU Steam Coil Repl	7404C1	Construction- Primary	16,269.00	0.00	0.00
1XTF28	Spaulding Hall AHU Steam Coil Repl	7404C3	Secondary Construction	600.00	0.00	0.00
1XTF28	Spaulding Hall AHU Steam Coil Repl	7404P2	AE Design Fee	0.00	5,000.00	5,000.00
1XTF29	MUB South Deck Awning	71NCC1	NC Construction- Primary	14,810.50	8,170.50	8,170.50
1XTF29	MUB South Deck Awning	71NCC7	NC Campus Construction Support	981.03	3,524.97	3,524.97
1XTF29	MUB South Deck Awning	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	718000	Telecom-General	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	718014	Telecom-Telephone Equipment	237.25	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	7404C7	Campus Construction Support	23,180.71	16,814.29	16,814.29
1XTF31	Leavitt Ctr Entrance Culvert Repl	7404C1	Construction- Primary	47,947.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	7404C7	Campus Construction Support	50.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	7404P2	AE Design Fee	0.00	5,965.81	5,965.81
1XTF32	Morse RCC Redundant Chiller	7404	Construction	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404C1	Construction- Primary	103,847.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404C2	Contingency on Primary Constr- Bud	1,095.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404C3	Secondary Construction	40,228.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404C7	Campus Construction Support	2,309.70	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404P2	AE Design Fee	3,208.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	7404P1	Pre-Design Planning	0.00	7,500.00	7,500.00
1XTF35	NEC - Relocate Photo-Video Services	711100	Supplies-General	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	718000	Telecom-General	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	718014	Telecom-Telephone Equipment	3,240.60	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404	Construction	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404C1	Construction- Primary	743,384.14	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404C3	Secondary Construction	702.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404C5	Abatement of Hazardous Materials	639.33	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404C7	Campus Construction Support	460.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404F2	Equipment under Facility Projects	1,272.74	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404F4	Signage	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404P2	AE Design Fee	68,181.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404P4	AE Reimbursable Costs	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTF35	NEC - Relocate Photo-Video Services	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404P6	Indust Hygienist Consultant Service	3,453.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404P9	Quality Control Inspect & Testing	5,590.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404S7	Other Costs	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCC7	NC Campus Construction Support	355.51	1,099.49	1,099.49
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCF4	NC Signage	14,776.36	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	718000	Telecom-General	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	718014	Telecom-Telephone Equipment	4,989.50	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	7404C1	Construction- Primary	56,613.30	117,596.70	117,596.70
1XTF38	Grounds & Roads Equipment Wash Bay	7404	Construction	0.00	0.00	0.00
1XTF38	Grounds & Roads Equipment Wash Bay	7404P2	AE Design Fee	10,412.50	0.00	0.00
1XTF39	Hood House - Interior Renov & Modif	7404C7	Campus Construction Support	9,865.00	0.00	0.00
1XTF39	Hood House - Interior Renov & Modif	7404F6	Carpeting	610.08	0.00	0.00
1XTF40	Dimond Libr - Rm 312 Modifications	7404C7	Campus Construction Support	2,021.34	11,671.66	11,671.66
1XTF41	Dimond Libr-Add Lighting Level III	7404C7	Campus Construction Support	4,416.96	1,051.04	1,051.04
1XTF42	Ham-Smith SFMO Life Safety Review	7404C7	Campus Construction Support	30,320.00	0.00	0.00
1XTF42	Ham-Smith SFMO Life Safety Review	7404P2	AE Design Fee	3,364.07	0.00	0.00
1XTF43	Dimond Libr 360A Minor Renovations	71NCC7	NC Campus Construction Support	2,230.35	4,129.65	4,129.65
1XTF44	CSDC Replacement Building	7404P1	Pre-Design Planning	1,999.95	975.95	975.95
1XTF44	CSDC Replacement Building	7404P7	Site Survey	3,630.00	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	7404C1	Construction- Primary	595,228.51	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	7404C3	Secondary Construction	47,386.00	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	7404C7	Campus Construction Support	3,724.92	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	7404C8	Landscaping	0.00	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	7404P1	Pre-Design Planning	6,370.00	3,430.00	3,430.00
1XTF45	Telecom AC Infrastructure Study	7404P2	AE Design Fee	18,786.15	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	7404P6	Indust Hygienist Consultant Service	435.00	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	7404P9	Quality Control Inspect & Testing	11,200.00	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	7404S7	Other Costs	0.00	0.00	0.00
1XTF46	PCAC Art Gallery Work Area	715010	Non-Cap Equip-Furniture & Fixtures	6,080.73	0.00	0.00
1XTF46	PCAC Art Gallery Work Area	71NCC7	NC Campus Construction Support	2,547.86	8,746.14	8,746.14
1XTF46	PCAC Art Gallery Work Area	71NCF1	NC Furniture and Furnishings	4,825.00	0.00	0.00
1XTF46	PCAC Art Gallery Work Area	7404C3	Secondary Construction	1,029.50	294.00	294.00
1XTF46	PCAC Art Gallery Work Area	7404F1	Furniture and Furnishings	3,044.65	0.00	0.00
1XTF47	Hewitt-Reconfig Offices 190 & 306	7404C1	Construction- Primary	32,846.60	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	7404	Construction	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	7404P2	AE Design Fee	5,742.50	2,257.50	2,257.50
1XTF49	President's House Patio Suppt Walls	7404C1	Construction- Primary	15,586.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	71NCC7	NC Campus Construction Support	7,667.00	492.00	492.00
1XTF51	President's House Roof Repairs	7404C1	Construction- Primary	33,750.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404C1	Construction- Primary	291,170.43	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404C3	Secondary Construction	11,505.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404C7	Campus Construction Support	50.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404P2	AE Design Fee	28,150.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404P6	Indust Hygienist Consultant Service	350.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404U1	General Contingency	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404C1	Construction- Primary	326,691.08	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404C3	Secondary Construction	661.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404C7	Campus Construction Support	100.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404P2	AE Design Fee	28,150.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404U1	General Contingency	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	71NCC7	NC Campus Construction Support	496.95	1,681.05	1,681.05
1XTF55	MUB Lactation Room - Floor 3	7404C1	Construction- Primary	110,452.17	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	7404C7	Campus Construction Support	189.60	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	7404P2	AE Design Fee	22,610.00	0.00	0.00
1XTF56	Security Camera Installations	71NCC7	NC Campus Construction Support	1,075.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	7404P2	AE Design Fee	7,200.00	0.00	0.00
1XTF58	MacFarlane Greenhouse Fence Install	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF58	MacFarlane Greenhouse Fence Install	7404C1	Construction- Primary	6,850.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404P2	AE Design Fee	21,250.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	718000	Telecom-General	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C1	Construction- Primary	222,328.80	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C3	Secondary Construction	234.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C7	Campus Construction Support	75.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404P2	AE Design Fee	45,890.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404P9	Quality Control Inspect & Testing	2,500.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404S6	Project Related Supplies	359.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	718000	Telecom-General	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	718014	Telecom-Telephone Equipment	2,065.22	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404	Construction	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	740456	Construct-Contingency	21.73	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404C1	Construction- Primary	487,965.63	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404C7	Campus Construction Support	1,885.25	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404P2	AE Design Fee	24,493.75	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404P6	Indust Hygienist Consultant Service	8,089.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404S5	Project Related Moving & Storage	14,763.20	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404S7	Other Costs	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	710000	In-State Travel	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	717254	Oth Prof Ser-Information Tech	5,000.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	718000	Telecom-General	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	718014	Telecom-Telephone Equipment	94,428.25	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	740000	Cap Equipment	9,942.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404	Construction	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404C1	Construction- Primary	3,062,792.02	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404C3	Secondary Construction	52,001.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F1	Furniture and Furnishings	353,495.95	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F2	Equipment under Facility Projects	732,702.24	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F3	Telecommunications Systems	8,755.18	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F4	Signage	28,493.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F5	Window Treatment	7,001.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P5	Direct Hire Consultants	25,696.11	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P6	Indust Hygienist Consultant Service	750.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P8	Geotechnical Consultant Services	35,961.89	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P9	Quality Control Inspect & Testing	4,950.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404S5	Project Related Moving & Storage	89,857.22	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404S7	Other Costs	1,851.67	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	716036	Maint & Repairs-Preventive Maint	13,148.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	71NCP9	NC Quality Control Inspect & Testin	5,450.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	71NCC1	NC Construction- Primary	18,616.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	71NCC3	NC Secondary Construction	1,402.27	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	71NCC7	NC Campus Construction Support	238.00	0.00	0.00
1XTF65	NH Hall - Minor Repairs-Upgrades	71NCC7	NC Campus Construction Support	1,142.54	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	718000	Telecom-General	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	718014	Telecom-Telephone Equipment	140.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404	Construction	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C1	Construction- Primary	703,366.92	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C3	Secondary Construction	1,206.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C7	Campus Construction Support	1,184.30	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C8	Landscaping	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F4	Signage	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F5	Window Treatment	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404P2	AE Design Fee	110,260.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404P6	Indust Hygienist Consultant Service	18,441.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404P9	Quality Control Inspect & Testing	3,698.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404S5	Project Related Moving & Storage	4,116.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	715040	Non-Cap Equip-Audio Visual	4,507.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	718000	Telecom-General	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	718014	Telecom-Telephone Equipment	318.50	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	71NCC1	NC Construction- Primary	7,916.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	71NCC7	NC Campus Construction Support	747.10	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTF68	Digital Sign Installations - CHHS	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	715040	Non-Cap Equip-Audio Visual	3,511.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	718000	Telecom-General	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	718014	Telecom-Telephone Equipment	236.50	0.00	0.00
1XTF69	Digital Sign Installations - COLA	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	71NCC7	NC Campus Construction Support	415.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	718000	Telecom-General	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	718014	Telecom-Telephone Equipment	470.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404C7	Campus Construction Support	127,897.74	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404F4	Signage	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404P2	AE Design Fee	16,600.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404S7	Other Costs	0.00	0.00	0.00
1XTF71	PCAC Flood Clean-up and Repairs	717200	Other Professional Services-General	21,385.49	0.00	0.00
1XTF71	PCAC Flood Clean-up and Repairs	71NCC1	NC Construction- Primary	1,281.00	0.00	0.00
1XTF71	PCAC Flood Clean-up and Repairs	71NCC3	NC Secondary Construction	3,005.86	0.00	0.00
1XTF71	PCAC Flood Clean-up and Repairs	71NCC7	NC Campus Construction Support	4,707.00	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	7404C1	Construction- Primary	76,233.00	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	7404C3	Secondary Construction	39,105.00	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	7404C7	Campus Construction Support	3,278.00	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	7404C8	Landscaping	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404	Construction	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404P1	Pre-Design Planning	36,975.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404S7	Other Costs	8,000.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	7404	Construction	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	7404P1	Pre-Design Planning	19,800.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	7404S7	Other Costs	7,795.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	7404C1	Construction- Primary	79,564.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	7404C7	Campus Construction Support	125.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	7404P2	AE Design Fee	8,662.05	0.00	0.00
1XTF76	ATO Abatement and Demolition	718000	Telecom-General	0.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	718014	Telecom-Telephone Equipment	60.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	7404C1	Construction- Primary	32,000.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	7404C3	Secondary Construction	13,321.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	7404C5	Abatement of Hazardous Materials	44,000.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	7404P6	Indust Hygienist Consultant Service	7,582.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	7404P7	Site Survey	6,380.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	7404U1	General Contingency	0.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404C1	Construction- Primary	4,117.26	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404C3	Secondary Construction	4,817.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404C7	Campus Construction Support	391.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404P2	AE Design Fee	3,200.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404P9	Quality Control Inspect & Testing	500.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404U1	General Contingency	0.00	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	7404C1	Construction- Primary	58,350.45	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	7404C7	Campus Construction Support	99.39	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	718000	Telecom-General	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	718014	Telecom-Telephone Equipment	4,519.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C1	Construction- Primary	203,418.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C7	Campus Construction Support	1,797.64	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404F4	Signage	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404P2	AE Design Fee	26,995.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	71NCC1	NC Construction- Primary	7,299.43	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	718000	Telecom-General	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404C7	Campus Construction Support	44,747.61	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404F4	Signage	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTF81	1 Leavitt Lane Facilities Warehouse	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404S7	Other Costs	0.00	0.00	0.00
1XTF82	Paul College Irrigation System	7404C1	Construction- Primary	13,004.50	0.00	0.00
1XTF82	Paul College Irrigation System	7404C7	Campus Construction Support	50.00	0.00	0.00
1XTF83	Parsons South Wing Foundation Rep	71NCC1	NC Construction- Primary	26,176.53	0.00	0.00
1XTF83	Parsons South Wing Foundation Rep	71NCC7	NC Campus Construction Support	1,903.41	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	7404C1	Construction- Primary	80,244.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	7404C7	Campus Construction Support	161.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	7404P2	AE Design Fee	4,000.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	7404P2	AE Design Fee	15,525.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	7404C1	Construction- Primary	18,382.50	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	7404P2	AE Design Fee	12,880.00	0.00	0.00
1XTF87	CSDC Retro-commissioning-Balancing	7404P9	Quality Control Inspect & Testing	3,000.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	7404F2	Equipment under Facility Projects	33,094.26	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71	Support	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	715010	Non-Cap Equip-Furniture & Fixtures	37,257.28	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	718000	Telecom-General	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	718014	Telecom-Telephone Equipment	24,820.90	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71NCC1	NC Construction- Primary	9,245.46	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71NCC7	NC Campus Construction Support	6,267.83	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71NCS5	NC Project Related Moving & Storage	3,344.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71NCS6	NC Project Related Supplies	137.46	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	7404S4	Permits and Fees	649.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	71	Support	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	715040	Non-Cap Equip-Audio Visual	3,410.45	0.00	0.00
1XTF90	Hood House Digital Sign Install	718000	Telecom-General	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	718014	Telecom-Telephone Equipment	228.75	0.00	0.00
1XTF90	Hood House Digital Sign Install	71NCC7	NC Campus Construction Support	3,107.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	7404C1	Construction- Primary	16,110.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404C1	Construction- Primary	31,949.10	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404C3	Secondary Construction	15,072.95	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404C7	Campus Construction Support	19,488.82	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404P2	AE Design Fee	14,060.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404P9	Quality Control Inspect & Testing	4,500.00	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	7404C1	Construction- Primary	6,200.00	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	7404P9	Quality Control Inspect & Testing	600.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	7404C7	Campus Construction Support	23,973.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P2	AE Design Fee	14,743.75	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404C3	Secondary Construction	15,725.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404C7	Campus Construction Support	159.62	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404P1	Pre-Design Planning	185,750.00	0.00	0.00
1XTF97	Visitors Center Fire Alarm Sys Repl	7404P2	AE Design Fee	7,200.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	7404P2	AE Design Fee	10,673.75	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	7404	Construction	0.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	7404C1	Construction- Primary	143,087.83	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	7404P2	AE Design Fee	9,025.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	7404P5	Direct Hire Consultants	982.76	0.00	0.00
1XTFMS	FAMIS System Upgrade	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	71NCC7	NC Campus Construction Support	28,110.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404C1	Construction- Primary	99,500.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404C7	Campus Construction Support	527.80	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404P9	Quality Control Inspect & Testing	3,900.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	718000	Telecom-General	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	718014	Telecom-Telephone Equipment	2,286.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	7404C3	Secondary Construction	712.01	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	7404C7	Campus Construction Support	34,144.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	7404F1	Furniture and Furnishings	14,033.58	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	7404F2	Equipment under Facility Projects	21,581.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	7404S6	Project Related Supplies	35.49	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	7404U1	General Contingency	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTG04	Gregg Hall Room 409 Upgrades	718000	Telecom-General	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	718014	Telecom-Telephone Equipment	862.50	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	71NCC7	NC Campus Construction Support	7,647.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	71NCF2	NC Equipment under Facility Project	3,041.82	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	7404P1	Pre-Design Planning	1,885.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	718000	Telecom-General	0.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	718014	Telecom-Telephone Equipment	190.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	71NCC1	NC Construction- Primary	3,063.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	71NCC7	NC Campus Construction Support	1,066.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTG08	Kingman Farm Pump House Repairs	7404C1	Construction- Primary	32,795.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	718000	Telecom-General	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404C1	Construction- Primary	450,978.78	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404C5	Abatement of Hazardous Materials	416.83	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F4	Signage	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F5	Window Treatment	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404P2	AE Design Fee	74,972.50	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404P6	Indust Hygienist Consultant Service	14,065.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404P9	Quality Control Inspect & Testing	690.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404S7	Other Costs	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404U1	General Contingency	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	718000	Telecom-General	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	718014	Telecom-Telephone Equipment	435.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	71NC	Noncapital Construction	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	71NCC1	NC Construction- Primary	5,261.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	71NCC7	NC Campus Construction Support	71.10	0.00	0.00
1XTG11	West Edge Light Pole Replacement	71NCC1	NC Construction- Primary	9,086.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	718000	Telecom-General	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	718014	Telecom-Telephone Equipment	305.40	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	71NCC3	NC Secondary Construction	495.25	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	71NCC7	NC Campus Construction Support	14,022.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	7404C1	Construction- Primary	69,030.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	7404C7	Campus Construction Support	50.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	7404P2	AE Design Fee	16,488.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	7404C1	Construction- Primary	46,081.80	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	7404P2	AE Design Fee	21,570.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	7404P2	AE Design Fee	9,700.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404C1	Construction- Primary	113,603.40	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404C7	Campus Construction Support	100.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404P2	AE Design Fee	27,055.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404P6	Indust Hygienist Consultant Service	2,033.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404P2	AE Design Fee	36,500.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404S7	Other Costs	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	7404P1	Pre-Design Planning	2,500.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	717200	Other Professional Services-General	17,174.75	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	718000	Telecom-General	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	718014	Telecom-Telephone Equipment	80.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404	Construction	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C1	Construction- Primary	61,611.36	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C3	Secondary Construction	98.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404F1	Furniture and Furnishings	132.24	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTG23	Presidents House Windows-Doors Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG23	Presidents House Windows-Doors Repl	7404P2	AE Design Fee	1,080.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404C7	Campus Construction Support	3,200.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404P2	AE Design Fee	1,220.00	0.00	0.00
1XTG27	Service Bldg - Heating Line Repl	7404P2	AE Design Fee	2,028.00	0.00	0.00
1XTG27	Service Bldg - Heating Line Repl	7404P6	Indust Hygienist Consultant Service	2,330.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	7404C1	Construction- Primary	48,684.83	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	71NCC1	NC Construction- Primary	16,083.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	71NCC3	NC Secondary Construction	1,037.99	0.00	0.00
1XTG32	Parsons-West Wing Water Damage Rep	717200	Other Professional Services-General	56,134.06	0.00	0.00
1XTG32	Parsons-West Wing Water Damage Rep	71NCC7	NC Campus Construction Support	8,798.67	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404C1	Construction- Primary	150,839.66	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404P2	AE Design Fee	1,228.90	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404P9	Quality Control Inspect & Testing	862.70	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	7404P2	AE Design Fee	3,150.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	718000	Telecom-General	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	7404C1	Construction- Primary	11,999.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	7404P2	AE Design Fee	3,500.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	7404P2	AE Design Fee	18,910.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404C1	Construction- Primary	23,411.06	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404C3	Secondary Construction	14,158.03	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404C7	Campus Construction Support	3,682.60	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	717200	Other Professional Services-General	19,289.78	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	71NCC7	NC Campus Construction Support	3,053.21	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	7404P9	Quality Control Inspect & Testing	9,075.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	7404P7	Site Survey	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404P2	AE Design Fee	5,619.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	7404	Construction	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	7404F2	Equipment under Facility Projects	1,152.06	0.00	0.00
1XTG47	66 Main Street Development	71	Support	0.00	0.00	0.00
1XTG47	66 Main Street Development	71NCP5	NC Direct Hire Consultants	1,854.57	0.00	0.00
1XTG47	66 Main Street Development	71NCP8	NC Geotechnical Consultant Services	4,187.52	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	7404P7	Site Survey	400.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	71NCC1	NC Construction- Primary	17,685.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	71	Support	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	717200	Other Professional Services-General	12,404.91	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	71NCC1	NC Construction- Primary	1,555.13	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	71NCF2	NC Equipment under Facility Project	1,297.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404P2	AE Design Fee	12,400.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	718000	Telecom-General	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404C7	Campus Construction Support	4,062.14	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404F4	Signage	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P2	AE Design Fee	11,347.50	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404S5	Project Related Moving & Storage	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404S7	Other Costs	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	7404C1	Construction- Primary	25,696.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	7404P2	AE Design Fee	1,000.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	7404P9	Quality Control Inspect & Testing	1,253.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	71NCC1	NC Construction- Primary	4,500.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	71NCC7	NC Campus Construction Support	50.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	71	Support	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	711101	Supplies - Admin & Office	1,007.42	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	715010	Non-Cap Equip-Furniture & Fixtures	458.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	717200	Other Professional Services-General	9,806.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	71NCC7	NC Campus Construction Support	7,668.61	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	7404C1	Construction- Primary	24,598.02	0.00	0.00
1XTG61	Health Services Retro-Commissioning	7404	Construction	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	7404P9	Quality Control Inspect & Testing	7,500.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404P4	AE Reimbursable Costs	1,485.09	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404P5	Direct Hire Consultants	19,500.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	7404C1	Construction- Primary	933.90	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	71NCC1	NC Construction- Primary	15,000.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	71NCC1	NC Construction- Primary	1,335.46	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	71NCC1	NC Construction- Primary	2,590.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	718000	Telecom-General	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C7	Campus Construction Support	2,590.71	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C8	Landscaping	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404F4	Signage	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	7404P2	AE Design Fee	1,516.25	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	719200	Employee Recruiting-General	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	760000	Internal Allocations	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	711162	Supplies-Office Supplies	1,698.36	0.00	0.00
1XTGEN	University Operations Equipment 09	715000	Non-Cap Equip-General	10,395.56	0.00	0.00
1XTGEN	University Operations Equipment 09	715010	Non-Cap Equip-Furniture & Fixtures	2,023.05	0.00	0.00
1XTGEN	University Operations Equipment 09	715026	Non-capital $3,000-$4,999	0.00	8,909.00	8,909.00
1XTGEN	University Operations Equipment 09	716000	Maintenance & Repairs-General	20,610.92	53,685.58	53,685.58
1XTGEN	University Operations Equipment 09	717200	Other Professional Services-General	288.20	0.00	0.00
1XTGEN	University Operations Equipment 09	717201	Prof Srv - Fac. Operation Srvs	55,400.00	0.00	0.00
1XTGEN	University Operations Equipment 09	717250	Oth Prof Ser-Temp Help	0.00	31,370.71	31,370.71
1XTGEN	University Operations Equipment 09	71NCC7	NC Campus Construction Support	24,423.42	0.00	0.00
1XTGEN	University Operations Equipment 09	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	740000	Cap Equipment	92,376.58	0.00	0.00
1XTGEN	University Operations Equipment 09	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	760000	Internal Allocations	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	711132	Supplies-Software Incl Site License	7,200.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	715005	Non-Cap Equip-Computer Hardware	28,279.10	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	7160	Maintenance and Repairs	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	7170	Consulting	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	717010	Consulting-Information Technology	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715026	Non-capital $3,000-$4,999	0.00	1,528.68	1,528.68
1XTOMR	Operations &Maintenance R&R Reserve	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTOMR	Operations &Maintenance R&R Reserve	716100	Rentals & Leases-General	0.00	3,600.00	3,600.00
1XTOMR	Operations &Maintenance R&R Reserve	740000	Cap Equipment	84,426.00	143,102.54	143,102.54
1XTOMR	Operations &Maintenance R&R Reserve	740040	Cap Equipment-Vehicles	301,037.00	435,417.00	435,417.00
1XTOMR	Operations &Maintenance R&R Reserve	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	7404	Construction	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	7404	Construction	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	61SNSH	Student Labor	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	61SNWS	College Work Study	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	717200	Other Professional Services-General	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	740400	Construction	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	790500	Budgeted Contingency	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	7400	Capitalizable Equipment	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	711100	Supplies-General	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	7404A1	Real Estate Purchase	2,100,000.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	7404A2	Real Estate Closing Costs	56,438.07	0.00	0.00
1XX001	CES Copy Machine Fund	740400	Construction	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7111	Supplies	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7161	Rentals-Leases	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7180	Telecommunications	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	740000	Cap Equipment	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	7400	Capitalizable Equipment	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	740000	Cap Equipment	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	740400	Construction	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	790500	Budgeted Contingency	0.00	0.00	0.00
***Total Operations and Maintenance				27,808,831.03	14,939,962.69	23,887,096.21
080 - Student Financial Aid						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	(1,646,973.00)
14ZL05	NH Dept. of Enviromental Services	61SNWS	College Work Study	0.00	18.00	18.00
14ZL07	NEA-New Hampshire	61SNWS	College Work Study	0.00	876.00	876.00
14ZU01	CWS A Safe Place	61SNSH	Student Labor	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNWS	College Work Study	0.00	0.00	0.00
14ZU01	CWS A Safe Place	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	61SNWS	College Work Study	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNSH	Student Labor	162.11	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNWS	College Work Study	2,396.44	1,082.84	1,082.84
14ZU04	CWS Kittery Recreation Department	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNSH	Student Labor	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNWS	College Work Study	1,017.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNSH	Student Labor	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNWC	CWS Community Service	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
14ZU06	CWS Catholic Student Center Church	61SNWS	College Work Study	0.00	555.75	555.75
14ZU06	CWS Catholic Student Center Church	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNSH	Student Labor	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWS	College Work Study	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNSH	Student Labor	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNWS	College Work Study	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNSH	Student Labor	362.50	331.00	331.00
14ZU10	CWS Town of Durham	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNWS	College Work Study	6,159.83	6,819.65	6,819.65
14ZU10	CWS Town of Durham	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU11	CWS Developmental Services	61SNSH	Student Labor	207.64	0.00	0.00
14ZU11	CWS Developmental Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU11	CWS Developmental Services	61SNWS	College Work Study	8,499.81	12,325.57	12,325.57
14ZU11	CWS Developmental Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNSH	Student Labor	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNWS	College Work Study	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNSH	Student Labor	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNWS	College Work Study	0.00	0.00	0.00
14ZU14	CWS City of Dover	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZU17	CWS City of Rochester	61SNSH	Student Labor	0.00	0.00	0.00
14ZU17	CWS City of Rochester	61SNWS	College Work Study	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	61SNWS	College Work Study	0.00	0.00	0.00
14ZU20	CWS Exeter School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNSH	Student Labor	1,816.65	3,992.81	3,992.81
14ZU21	CWS Growing Places	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNWS	College Work Study	24,072.66	26,413.58	26,413.58
14ZU21	CWS Growing Places	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU22	CWS Geological Survey	61SNSH	Student Labor	0.00	0.00	0.00
14ZU22	CWS Geological Survey	61SNWS	College Work Study	0.00	0.00	0.00
14ZU22	CWS Geological Survey	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWS	College Work Study	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNSH	Student Labor	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWS	College Work Study	517.00	1,236.12	1,236.12
14ZU24	CWS Housing Partnership	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU26	CWS Little People's Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNSH	Student Labor	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNWS	College Work Study	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
14ZU28	CWS Manchester Boys Girls Club	61SNSH	Student Labor	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	61SNWS	College Work Study	0.00	841.00	841.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNSH	Student Labor	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWS	College Work Study	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	61SNWS	College Work Study	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	61SNWS	College Work Study	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	61SNWS	College Work Study	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWS	College Work Study	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNSH	Student Labor	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWS	College Work Study	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	61SNWS	College Work Study	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNSH	Student Labor	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNWS	College Work Study	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNSH	Student Labor	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNSH	Student Labor	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNWS	College Work Study	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	61SNWS	College Work Study	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	61SNSH	Student Labor	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	61SNWS	College Work Study	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNSH	Student Labor	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNWS	College Work Study	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNSH	Student Labor	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNWS	College Work Study	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	61SNWS	College Work Study	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWS	College Work Study	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU52	CWS Linked Together	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
14ZU52	CWS Linked Together	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	61SNWS	College Work Study	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	61SNWS	College Work Study	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	61SNWS	College Work Study	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	61SNWS	College Work Study	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU63	CWS Families in Transition	61SNSH	Student Labor	0.00	0.00	0.00
14ZU63	CWS Families in Transition	61SNWS	College Work Study	0.00	0.00	0.00
14ZU63	CWS Families in Transition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	61SNSH	Student Labor	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	61SNWS	College Work Study	0.00	662.50	662.50
14ZU64	CWS Seacoast Repertory Theatre	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU65	CWS CLL	61SNWS	College Work Study	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	61SNSH	Student Labor	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	61SNWS	College Work Study	7,391.00	8,511.20	8,511.20
14ZU67	CWS Dover Housing Authority	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNSH	Student Labor	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNWS	College Work Study	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNSH	Student Labor	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU71	CWS Second Start	61SNWS	College Work Study	0.00	0.00	0.00
14ZU71	CWS Second Start	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU72	CWS New Futures	61SNWS	College Work Study	0.00	0.00	0.00
14ZU73	CWS Manchester School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU73	CWS Manchester School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	61SNSH	Student Labor	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	61SNWS	College Work Study	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	61SNSH	Student Labor	267.50	0.00	0.00
14ZU75	CWS Volunteers of America	61SNWS	College Work Study	1,250.00	731.25	731.25
14ZU75	CWS Volunteers of America	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	61SNWS	College Work Study	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	61SNWS	College Work Study	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNSH	Student Labor	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNWS	College Work Study	0.00	0.00	0.00
14ZU83	Measured Progress	61SNWS	College Work Study	0.00	0.00	0.00
14ZU83	Measured Progress	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU84	Newmarket School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	61SNWS	College Work Study	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU86	Barrington Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	61SNWS	College Work Study	0.00	0.00	0.00
14ZU89	Boston University School of Law	61SNSH	Student Labor	0.00	0.00	0.00
14ZU89	Boston University School of Law	61SNWS	College Work Study	0.00	0.00	0.00
14ZU89	Boston University School of Law	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU91	Crossroads House	61SNSH	Student Labor	0.00	0.00	0.00
14ZU91	Crossroads House	61SNWS	College Work Study	0.00	0.00	0.00
14ZU91	Crossroads House	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU92	Town of Newmarket	61SNSH	Student Labor	0.00	0.00	0.00
14ZU92	Town of Newmarket	61SNWS	College Work Study	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	61SNSH	Student Labor	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	61SNWS	College Work Study	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	61SNSH	Student Labor	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	61SNWS	College Work Study	0.00	0.00	0.00
14ZU98	Town of Northwood	61SNSH	Student Labor	0.00	0.00	0.00
14ZU98	Town of Northwood	61SNWS	College Work Study	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	61SNSH	Student Labor	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
14ZW02	The MATCH School	61SNWS	College Work Study	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZW04	FIRST	61SNWS	College Work Study	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	61SNWS	College Work Study	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	61SNWS	College Work Study	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	61SNWS	College Work Study	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	61SNSH	Student Labor	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	61SNWS	College Work Study	647.00	1,925.00	1,925.00
14ZW10	Greater Somersworth Chamger of Comm	61SNWS	College Work Study	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	61SNSH	Student Labor	0.00	610.00	610.00
14ZW12	Manchester School District 21st CCL	61SNWS	College Work Study	2,543.75	2,468.75	2,468.75
14ZW13	The Salvation Army Concord NH	61SNWS	College Work Study	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	61SNWS	College Work Study	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	61SNSH	Student Labor	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	61SNWS	College Work Study	0.00	2,351.50	2,351.50
14ZW17	NH Plant Growers Association	61SNSH	Student Labor	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	61SNWS	College Work Study	0.00	0.00	0.00
14ZW19	Secoast Charter School	61SNSH	Student Labor	0.00	3,178.00	3,178.00
14ZW19	Secoast Charter School	61SNWS	College Work Study	0.00	5,896.00	5,896.00
14ZW20	Berwick Academy	61SNSH	Student Labor	0.00	215.00	215.00
14ZW20	Berwick Academy	61SNWS	College Work Study	0.00	2,466.25	2,466.25
14ZW22	New Hampshire Public Broadcasting	61SNSH	Student Labor	0.00	1,593.30	1,593.30
14ZW22	New Hampshire Public Broadcasting	61SNWS	College Work Study	2,198.00	3,774.39	3,774.39
14ZW23	Dover Adult Learning Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZW24	YWCA of Manchester	61SNSH	Student Labor	0.00	0.00	0.00
14ZW24	YWCA of Manchester	61SNWS	College Work Study	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	61SNWS	College Work Study	0.00	0.00	0.00
14ZW26	Child Health Services	61SNSH	Student Labor	0.00	2,491.25	2,491.25
14ZW26	Child Health Services	61SNWS	College Work Study	0.00	1,249.99	1,249.99
14ZW27	Somersworth School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZW27	Somersworth School District	61SNWS	College Work Study	1,308.01	1,623.50	1,623.50
14ZW29	Boat Camp, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	61SNWS	College Work Study	0.00	803.00	803.00
14ZW32	Seacoast Local, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	615F10	PAT	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	61CPHX	Part Time Hourly	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184066	2001-2002 Pell Admin.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184077	2002-2003 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
184077	2002-2003 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
184077	2002-2003 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184077	2002-2003 College Workstudy	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184078	2002-2003 Community Serv JLD	615F10	PAT	0.00	0.00	0.00
184078	2002-2003 Community Serv JLD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184078	2002-2003 Community Serv JLD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	615F10	PAT	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184095	2003-2004 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184095	2003-2004 College Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184095	2003-2004 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184095	2003-2004 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184108	2004-2005 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184108	2004-2005 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184108	2004-2005 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	615F1R	Retro PAT	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
184FC2	2011-2012 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	615F10	PAT	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC4	CWS Community Dev.	615F10	PAT	0.00	11,603.39	11,603.39
184FC4	CWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	5,351.17	5,351.17
184FC6	2005-2006 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC6	2005-2006 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	615F10	PAT	11,470.11	0.00	0.00
184FCA	2014-2015 CWS Community Development	65YF10	Full Fringe Benefit Distr Expe	4,412.15	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	615F1R	Retro PAT	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ4	CWS Job Locator	615F10	PAT	0.00	19,398.41	19,398.41
184FJ4	CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	8,946.15	8,946.15
184FJ6	2005-2006 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ6	2005-2006 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	615F10	PAT	19,175.77	0.00	0.00
184FJA	2014-2015 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	7,376.07	0.00	0.00
184FW0	2009-2010 College Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	61SNWS	College Work Study	0.00	(376.73)	(376.73)
184FW3	2012-2013 Federal Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	126,240.00	126,240.00
184FW4	2013-2014 Federal Work Study	61SNBN	EC Override Code	0.00	87.83	87.83
184FW4	2013-2014 Federal Work Study	61SNWS	College Work Study	(3,165.96)	1,455,030.31	1,455,030.31
184FW4	2013-2014 Federal Work Study	71C265	Loan Funds-Repay Govt Advances	144,176.00	0.00	0.00
184FW6	2005-2006 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW6	2005-2006 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNBN	EC Override Code	108.61	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNWS	College Work Study	1,391,529.39	70.00	70.00
1DA022	UNH Study Abroad Scholarship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB053	Information Technology Award	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
1GA044	Dorothy P Oneil 42 Endowed Fund	61SNSH	Student Labor	1,054.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	711100	Supplies-General	251.35	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	71C025	UROP Awards (for research supplies)	0.00	1,325.00	1,325.00
1GA047	Samuels Fund For Diversity	711100	Supplies-General	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	719100	Membership Dues & Fees	0.00	188.00	188.00
1GA071	Educational Talent Search Gifts	722200	Participant Support	0.00	54,550.00	54,550.00
1GB017	Lord Scholarship	717200	Other Professional Services-General	0.00	332.30	332.30
1GB017	Lord Scholarship	71C400	Legal Expenses	367.09	5,815.90	5,815.90
1GB032	C Hilton Boynton Fund	710100	Out-of-State Travel	30.70	0.00	0.00
1GB032	C Hilton Boynton Fund	710410	Student or Non-Emp Travel-Lodging	618.54	0.00	0.00
1GB032	C Hilton Boynton Fund	711100	Supplies-General	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	719125	Licenses/Professional Fees	1,513.25	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	711100	Supplies-General	10,643.48	602.50	602.50
1GB056	TSAS Ben Thompson Student Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	711100	Supplies-General	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	61JBEX	Casual - Exempt	300.00	900.00	900.00
1GC090	Hanhisalo Contemporary Music	65YB10	Base Benefit Distr (fica)	25.20	75.60	75.60
1GC090	Hanhisalo Contemporary Music	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	71C000	Awards to Non-Employee-Students	15.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710410	Student or Non-Emp Travel-Lodging	931.95	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	711112	Supplies-Costumes & Makeup	1,065.98	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	711118	Supplies-Props	216.45	0.00	0.00
1GC176	William Annis Fund for Occup Educ	711100	Supplies-General	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	613B90	Graduate Summer Appoint-Research	2,074.86	2,884.65	2,884.65
1GD011	Lester Pratt Grad Scholarship	65YB10	Base Benefit Distr (fica)	174.29	242.31	242.31
1GD012	Herbert A Scruton Scholarship	613B90	Graduate Summer Appoint-Research	5,147.26	9,624.80	9,624.80
1GD012	Herbert A Scruton Scholarship	613B91	Graduate Summer Appoint-Teaching	5,510.55	3,100.77	3,100.77
1GD012	Herbert A Scruton Scholarship	65YB10	Base Benefit Distr (fica)	895.24	1,068.96	1,068.96
1GD012	Herbert A Scruton Scholarship	710400	Student or Non-Emp Travel	729.05	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	710400	Student or Non-Emp Travel	1,084.85	1,944.60	1,944.60
1GD027	Harold A Iddles Lecture Fund	711100	Supplies-General	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
1GD027	Harold A Iddles Lecture Fund	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	719000	Business Meals-Meetings-Non Travel	54.30	0.00	0.00
1GD067	Thomas Anderton Fund	613B90	Graduate Summer Appoint-Research	0.00	3,616.07	3,616.07
1GD067	Thomas Anderton Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	61SNSH	Student Labor	0.00	1,635.00	1,635.00
1GD067	Thomas Anderton Fund	65YB10	Base Benefit Distr (fica)	0.00	303.76	303.76
1GD067	Thomas Anderton Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	710100	Out-of-State Travel	0.00	220.00	220.00
1GD067	Thomas Anderton Fund	710300	Conference Registration Fees	0.00	137.00	137.00
1GD067	Thomas Anderton Fund	710400	Student or Non-Emp Travel	0.00	861.40	861.40
1GD067	Thomas Anderton Fund	711100	Supplies-General	1,456.35	0.00	0.00
1GD067	Thomas Anderton Fund	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1GD073	Waite Class of 1927 Scholarship	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	711100	Supplies-General	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	613B90	Graduate Summer Appoint-Research	14,446.43	8,767.60	8,767.60
1GD104	Clarence&Eleanor Shuttleworth	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	61CPEX	Part Time Salary	1,114.31	885.73	885.73
1GD104	Clarence&Eleanor Shuttleworth	65YB10	Base Benefit Distr (fica)	1,213.52	736.50	736.50
1GD104	Clarence&Eleanor Shuttleworth	65YP10	Nonstatus Benefit Distr (Fica)	93.60	74.40	74.40
1GD104	Clarence&Eleanor Shuttleworth	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	71C000	Awards to Non-Employee-Students	500.00	500.00	500.00
1GD127	Ming/Chen Student Support	613N10	Graduate Assistant	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	613B90	Graduate Summer Appoint-Research	5,728.43	5,201.15	5,201.15
1GD134	Clarence & Helen Grant Fellow	65YB10	Base Benefit Distr (fica)	481.17	436.89	436.89
1GD135	PSNH Scholarship Program Fund	711100	Supplies-General	500.00	0.00	0.00
1GE032	Graduate Fellowships	71C000	Awards to Non-Employee-Students	3,000.00	7,000.00	7,000.00
1GE047	Jeffrey Castro Memorial Scholarship	71C000	Awards to Non-Employee-Students	1,000.00	500.00	500.00
1GE090	Horizon Beverage Co Scholarship	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	61SNSH	Student Labor	0.00	1,233.75	1,233.75
1GF003	Rand-Stearns Professorship	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
1GF003	Rand-Stearns Professorship	710000	In-State Travel	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	710100	Out-of-State Travel	308.06	761.81	761.81
1GF003	Rand-Stearns Professorship	710300	Conference Registration Fees	0.00	270.00	270.00
1GF003	Rand-Stearns Professorship	711000	Purchasing Cards	0.00	558.34	558.34
1GF003	Rand-Stearns Professorship	711100	Supplies-General	0.00	254.86	254.86
1GF003	Rand-Stearns Professorship	711132	Supplies-Software Incl Site License	0.00	437.30	437.30
1GF023	Virginia and David Steelman Fund	611BAS	Admin Stipend-Act, Chair, Etc	0.00	600.00	600.00
1GF023	Virginia and David Steelman Fund	65YB10	Base Benefit Distr (fica)	0.00	50.40	50.40
1GF023	Virginia and David Steelman Fund	722205	Participant Sup-Stipends	4,000.00	4,500.00	4,500.00
1GF040	OT 50th Anniv Fund/UROP	710300	Conference Registration Fees	0.00	500.00	500.00
1GF040	OT 50th Anniv Fund/UROP	710400	Student or Non-Emp Travel	282.25	250.00	250.00
1GF040	OT 50th Anniv Fund/UROP	711100	Supplies-General	141.38	451.99	451.99
1GF040	OT 50th Anniv Fund/UROP	71C025	UROP Awards (for research supplies)	0.00	150.00	150.00
1GF042	Dean Roger A Ritvo Award Fund	61KBAW	OTP - Honor & Recog Awrd	400.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	65YB10	Base Benefit Distr (fica)	33.60	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	711100	Supplies-General	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	71C000	Awards to Non-Employee-Students	500.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	711100	Supplies-General	0.00	500.30	500.30
1GG050	Alumni Golf Tournament Fund	713000	Printing & Copying-General	0.00	1,085.86	1,085.86
1GG050	Alumni Golf Tournament Fund	714000	Postage-General	0.00	219.80	219.80
1GG050	Alumni Golf Tournament Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	716120	Rentals-Property or Room	0.00	65.98	65.98
1GG050	Alumni Golf Tournament Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	443.61	443.61
1GG050	Alumni Golf Tournament Fund	717106	Finl Services-Epayment CC fees	0.00	68.22	68.22
1GG050	Alumni Golf Tournament Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	718000	Telecom-General	0.00	33.60	33.60
1GG050	Alumni Golf Tournament Fund	719005	Business Meals-Group or Class Meals	0.00	13,450.83	13,450.83
1GG050	Alumni Golf Tournament Fund	71CZ00	Other Expenses-Deductions	0.00	75.00	75.00
1GG050	Alumni Golf Tournament Fund	760000	Internal Allocations	0.00	(6,000.00)	(6,000.00)
1GG052	UNH Alumni Scholars Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	722200	Participant Support	(486.00)	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	711100	Supplies-General	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	711172	Program Supplies	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	711100	Supplies-General	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	717105	Finl Services-Credit Crd Disc Fees	0.00	0.11	0.11
1GU192	UNH Fund - Scholarships	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	711100	Supplies-General	299.92	484.46	484.46
1GU225	Stella Pinska Keene Polish Stu	770075	Library Acqs-Books	0.00	1,044.93	1,044.93
1GU230	Multiculture Recruitment Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1LLIAB	Federal Perkins liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	19,917.00
1LU001	UNH Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	3,986.06	0.00
1LU007	UNH Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	(19,196.49)	0.00	3,986.06
1LU010	UNH Perkins Collection Costs	71C250	Loan Funds-Collection Costs	171,323.76	(11,149.92)	174,188.59
1LU013	Teacher Cancel - Direct 30%	71C205	Loan Funds-P&I Cancl-Teaching	4,188.15	1,377.72	1,377.72
1LU014	UNH Perkins Death Cancellation	71C230	Loan Funds-P&I Cancl-Death	28,748.68	3,000.00	3,000.00
1LU016	Ndsl Cancel Bankrupt Dur	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	71C220	Loan Funds-P&I Cancl-Military	309.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	71C215	Loan Funds-P&I Cancl-Volunteer	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	71C245	Loan Funds-P&I Cancl-Assigned	8,208.03	30,337.77	30,337.77
1LU021	Teacher Cancel-Direct 15%	71C205	Loan Funds-P&I Cancl-Teaching	11,205.05	4,284.75	4,284.75
1LU024	Nursing Loan-Repay to Fed Govt	71C265	Loan Funds-Repay Govt Advances	0.00	1,079.99	1,079.99
1LU039	University Loan Fund	711100	Supplies-General	0.00	0.00	0.00
1LU039	University Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
1LU039	University Loan Fund	71C305	Bad Debt Write Off	684.23	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	71C205	Loan Funds-P&I Cancl-Teaching	3,634.81	7,500.69	7,500.69
1LU042	Volunteer Cancel-15% Rate	71C215	Loan Funds-P&I Cancl-Volunteer	2,250.00	1,500.00	1,500.00
1LU044	Med Tech Cancellation	71C205	Loan Funds-P&I Cancl-Teaching	32,894.28	37,929.98	37,929.98
1LU045	Intervention/Services Cancel	71C205	Loan Funds-P&I Cancl-Teaching	2,613.08	4,541.00	4,541.00
1LU046	Certain Teachers Cancellations	71C205	Loan Funds-P&I Cancl-Teaching	4,551.60	2,556.73	2,556.73
1LU061	Samuel P Hunt Foundation Slfd	71C305	Bad Debt Write Off	33.25	0.00	0.00
1LU065	Speech-Language Pathology Cancel	71C212	Loan Funds-P&I Cancl Speech-Path	300.00	1,626.42	1,626.42
1LU067	Fire Fighter Service 15 pct Cancel	71C227	Loan Funds-P&I Cancl-Firefighters	1,453.74	1,380.12	1,380.12

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
1LU068	Teaching Service Pre-K Cancel	71C205	Loan Funds-P&I Cancl-Teaching	300.00	852.00	852.00
1UU000	Institutional Educational & General	71C300	Bad Debts and Cash Adjustments	60,000.00	67,235.00	67,235.00
***Total Student Financial Aid				2,018,116.62	2,016,454.08	574,736.59
120 - Auxiliary Services						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	437,303.00
15P140	Act Early Ambassador Stipend-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	617F10	Operating Staff	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	710	Travel	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	710000	In-State Travel	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	7112	Research Supplies	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	713005	Printing & Copying-Campus	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	(682,114.44)	(534,586.28)	(575,886.48)
1AC003	Image Making Writing Project	71B000	Items Resale	0.00	0.00	0.00
1AD001	Atomic Force Microscope	711100	Supplies-General	0.00	0.00	0.00
1AD001	Atomic Force Microscope	717200	Other Professional Services-General	0.00	2,127.58	2,127.58
1AD002	Environmental Research Grp 2232	71C600	Insurance	134.49	0.00	0.00
1AD002	Environmental Research Grp 2232	740000	Cap Equipment	3,917.50	0.00	0.00
1AE265	SBDC Programs	61	Salaries and Wages	0.00	0.00	0.00
1AE265	SBDC Programs	61CPEX	Part Time Salary	0.00	0.00	0.00
1AE265	SBDC Programs	61CPHX	Part Time Hourly	0.00	1,098.51	1,098.51
1AE265	SBDC Programs	61JBEX	Casual - Exempt	0.00	600.00	600.00
1AE265	SBDC Programs	61JBHX	Casual - Hourly	0.00	840.89	840.89
1AE265	SBDC Programs	61SNSH	Student Labor	0.00	0.00	0.00
1AE265	SBDC Programs	61SNWS	College Work Study	0.00	0.00	0.00
1AE265	SBDC Programs	65	Fringe Benefits	0.00	0.00	0.00
1AE265	SBDC Programs	65YB10	Base Benefit Distr (fica)	0.00	121.04	121.04
1AE265	SBDC Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	92.28	92.28
1AE265	SBDC Programs	710	Travel	0.00	0.00	0.00
1AE265	SBDC Programs	710000	In-State Travel	176.65	1,790.63	1,790.63
1AE265	SBDC Programs	710100	Out-of-State Travel	0.00	133.05	133.05
1AE265	SBDC Programs	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1AE265	SBDC Programs	710300	Conference Registration Fees	772.00	295.00	295.00
1AE265	SBDC Programs	710400	Student or Non-Emp Travel	135.16	0.00	0.00
1AE265	SBDC Programs	711	Supplies	0.00	0.00	0.00
1AE265	SBDC Programs	711100	Supplies-General	0.00	457.84	457.84
1AE265	SBDC Programs	711132	Supplies-Software Incl Site License	0.00	649.79	649.79
1AE265	SBDC Programs	711200	Research Supplies	1,552.59	2,125.08	2,125.08
1AE265	SBDC Programs	713	Printing and Copying	0.00	0.00	0.00
1AE265	SBDC Programs	713000	Printing & Copying-General	409.88	555.30	555.30
1AE265	SBDC Programs	713015	Printing & Copying-Departmental	0.00	50.84	50.84
1AE265	SBDC Programs	714	Postage	0.00	0.00	0.00
1AE265	SBDC Programs	714000	Postage-General	0.00	0.00	0.00
1AE265	SBDC Programs	714005	Postage-Campus Mail Services	0.00	93.91	93.91
1AE265	SBDC Programs	714010	Postage-Off Campus Mail Services	78.40	8.07	8.07
1AE265	SBDC Programs	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AE265	SBDC Programs	715005	Non-Cap Equip-Computer Hardware	59.95	0.00	0.00
1AE265	SBDC Programs	716	Maintenance and Rentals	0.00	0.00	0.00
1AE265	SBDC Programs	716100	Rentals & Leases-General	665.00	0.00	0.00
1AE265	SBDC Programs	716110	Rentals-Copier	0.00	55.50	55.50
1AE265	SBDC Programs	716115	Rentals-Linen	405.00	0.00	0.00
1AE265	SBDC Programs	716120	Rentals-Property or Room	0.00	0.00	0.00
1AE265	SBDC Programs	716122	Rental off site research facilities	0.00	0.00	0.00
1AE265	SBDC Programs	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1AE265	SBDC Programs	717	Professional Services	0.00	0.00	0.00
1AE265	SBDC Programs	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AE265	SBDC Programs	717106	Finl Services-Epayment CC fees	79.86	253.50	253.50
1AE265	SBDC Programs	717200	Other Professional Services-General	1,734.12	6,454.26	6,454.26
1AE265	SBDC Programs	718	Telecommunications	0.00	0.00	0.00
1AE265	SBDC Programs	718000	Telecom-General	78.74	1,837.94	1,837.94
1AE265	SBDC Programs	718002	Telecom-Fixed (Basic Phone Service)	0.00	147.71	147.71
1AE265	SBDC Programs	718014	Telecom-Telephone Equipment	0.00	5.31	5.31

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AE265	SBDC Programs	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1AE265	SBDC Programs	719	Staff Support	0.00	0.00	0.00
1AE265	SBDC Programs	719000	Business Meals-Meetings-Non Travel	210.05	22.14	22.14
1AE265	SBDC Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
1AE265	SBDC Programs	719125	Licenses/Professional Fees	125.00	0.00	0.00
1AE265	SBDC Programs	760174	RCM-Sales of Aux. Services Realloc	584.96	2,176.34	2,176.34
1AE265	SBDC Programs	7905	Budgeted Contingency	0.00	0.00	0.00
1AE267	Center For Venture Research	615F10	PAT	1,256.64	0.00	0.00
1AE267	Center For Venture Research	65YF10	Full Fringe Benefit Distr Expe	499.40	0.00	0.00
1AE267	Center For Venture Research	710000	In-State Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	710100	Out-of-State Travel	389.55	170.20	170.20
1AE267	Center For Venture Research	710200	Foreign Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	710300	Conference Registration Fees	450.00	950.00	950.00
1AE267	Center For Venture Research	710400	Student or Non-Emp Travel	2,365.95	5,453.90	5,453.90
1AE267	Center For Venture Research	710Z00	Travel-Other	0.00	0.00	0.00
1AE267	Center For Venture Research	711100	Supplies-General	494.25	1,116.71	1,116.71
1AE267	Center For Venture Research	711132	Supplies-Software Incl Site License	0.00	16.00	16.00
1AE267	Center For Venture Research	714010	Postage-Off Campus Mail Services	27.99	799.40	799.40
1AE267	Center For Venture Research	715000	Non-Cap Equip-General	89.95	0.00	0.00
1AE267	Center For Venture Research	717106	Finl Services-Epayment CC fees	2.17	0.00	0.00
1AE267	Center For Venture Research	717200	Other Professional Services-General	540.50	459.00	459.00
1AE267	Center For Venture Research	719000	Business Meals-Meetings-Non Travel	158.31	126.00	126.00
1AE267	Center For Venture Research	760174	RCM-Sales of Aux. Services Realloc	41.85	353.70	353.70
1AE267	Center For Venture Research	760180	RCM S&W- Strategic Initiatives	43.98	0.00	0.00
1AECFB	Center for Family Business	611BFX	Faculty Casual	500.00	0.00	0.00
1AECFB	Center for Family Business	611BXT	Supplemental-Teaching	660.00	3,560.41	3,560.41
1AECFB	Center for Family Business	611PFS	[NSE] Faculty Semester/Term	0.00	500.00	500.00
1AECFB	Center for Family Business	61CBEX	Part Time Salary (w/ status)	49.73	0.00	0.00
1AECFB	Center for Family Business	61CBHX	Part Time Hourly (w/ status)	3,240.00	3,075.00	3,075.00
1AECFB	Center for Family Business	61CPEX	Part Time Salary	59,534.46	57,625.32	57,625.32
1AECFB	Center for Family Business	61CPHX	Part Time Hourly	8,227.31	3,988.50	3,988.50
1AECFB	Center for Family Business	61JBEX	Casual - Exempt	8,571.00	7,148.00	7,148.00
1AECFB	Center for Family Business	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AECFB	Center for Family Business	61SNSH	Student Labor	0.00	0.00	0.00
1AECFB	Center for Family Business	61SNWS	College Work Study	0.00	0.00	0.00
1AECFB	Center for Family Business	65YB10	Base Benefit Distr (fica)	1,093.75	1,157.80	1,157.80
1AECFB	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	5,691.92	5,217.63	5,217.63
1AECFB	Center for Family Business	710000	In-State Travel	1,357.57	677.45	677.45
1AECFB	Center for Family Business	710100	Out-of-State Travel	1,562.93	1,672.39	1,672.39
1AECFB	Center for Family Business	710200	Foreign Travel	0.00	0.00	0.00
1AECFB	Center for Family Business	710300	Conference Registration Fees	355.00	339.37	339.37
1AECFB	Center for Family Business	710305	Registration Fees-Other	60.00	90.00	90.00
1AECFB	Center for Family Business	710400	Student or Non-Emp Travel	2,507.43	262.00	262.00
1AECFB	Center for Family Business	710Z00	Travel-Other	0.00	0.00	0.00
1AECFB	Center for Family Business	711100	Supplies-General	5,240.59	2,527.85	2,527.85
1AECFB	Center for Family Business	711108	Supplies-Subscription,Newspaper,Mag	28.00	0.00	0.00
1AECFB	Center for Family Business	711124	Supplies-Instructional Supplies	254.07	167.60	167.60
1AECFB	Center for Family Business	711126	Supplies-Photographic Supplies	1,533.15	90.00	90.00
1AECFB	Center for Family Business	711128	Supplies-Audio-Visual Supplies	0.00	1,623.15	1,623.15
1AECFB	Center for Family Business	713000	Printing & Copying-General	2,752.20	4,980.38	4,980.38
1AECFB	Center for Family Business	714000	Postage-General	0.00	0.00	0.00
1AECFB	Center for Family Business	714005	Postage-Campus Mail Services	780.20	411.11	411.11
1AECFB	Center for Family Business	714020	Postage-Labeling	0.00	372.90	372.90
1AECFB	Center for Family Business	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AECFB	Center for Family Business	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1AECFB	Center for Family Business	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AECFB	Center for Family Business	716123	Rental Property/Room (short term)	0.00	1,915.00	1,915.00
1AECFB	Center for Family Business	717000	Consulting-General	0.00	0.00	0.00
1AECFB	Center for Family Business	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AECFB	Center for Family Business	717106	Finl Services-Epayment CC fees	210.85	180.50	180.50
1AECFB	Center for Family Business	717200	Other Professional Services-General	17,704.56	7,009.02	7,009.02
1AECFB	Center for Family Business	718000	Telecom-General	0.00	0.00	0.00
1AECFB	Center for Family Business	718002	Telecom-Fixed (Basic Phone Service)	801.60	1,038.17	1,038.17
1AECFB	Center for Family Business	718016	Telecom-Usage (Tolls)	69.02	71.64	71.64
1AECFB	Center for Family Business	719000	Business Meals-Meetings-Non Travel	6,114.10	14,542.93	14,542.93

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AECFB	Center for Family Business	71C100	Advertising (Non-Employment)	204.00	215.00	215.00
1AECFB	Center for Family Business	760000	Internal Allocations	(259.00)	0.00	0.00
1AECFB	Center for Family Business	760174	RCM-Sales of Aux. Services Realloc	18,932.40	18,189.76	18,189.76
1AECFB	Center for Family Business	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1AF001	Action Learning Center	611BAS	Admin Stipend-Act, Chair, Etc	9,815.74	9,651.68	9,651.68
1AF001	Action Learning Center	611BSO	Summer Salaries AY faculty - other	10,870.00	11,100.00	11,100.00
1AF001	Action Learning Center	611BST	Summer Salary AY Fac-Teaching	0.00	5,490.00	5,490.00
1AF001	Action Learning Center	611BXM	Supplemental-Other-Misc	2,173.54	1,320.00	1,320.00
1AF001	Action Learning Center	611F70	Faculty NTT Clinical	72,667.16	70,488.08	70,488.08
1AF001	Action Learning Center	613N50	Graduate - Stipend Only	0.00	725.00	725.00
1AF001	Action Learning Center	615F10	PAT	72,030.27	107,889.28	107,889.28
1AF001	Action Learning Center	61CBEX	Part Time Salary (w/ status)	0.00	1,360.00	1,360.00
1AF001	Action Learning Center	61CBHO	Part Time - Overtime	103.75	17.26	17.26
1AF001	Action Learning Center	61CPEX	Part Time Salary	47,378.50	7,550.00	7,550.00
1AF001	Action Learning Center	61CPHX	Part Time Hourly	46,886.01	37,790.01	37,790.01
1AF001	Action Learning Center	61DBHO	Full Time Temp - Overtime	44.00	168.00	168.00
1AF001	Action Learning Center	61DTHX	Full Time Temp - Hourly	20,235.00	40,960.50	40,960.50
1AF001	Action Learning Center	61JBEX	Casual - Exempt	418,484.50	461,813.00	461,813.00
1AF001	Action Learning Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1AF001	Action Learning Center	61SNNF	Student Non FLSA	6,518.00	6,977.91	6,977.91
1AF001	Action Learning Center	61SNSH	Student Labor	1,310.00	0.00	0.00
1AF001	Action Learning Center	61SNWS	College Work Study	233.00	0.00	0.00
1AF001	Action Learning Center	65YB10	Base Benefit Distr (fica)	37,085.29	41,237.30	41,237.30
1AF001	Action Learning Center	65YF10	Full Fringe Benefit Distr Expe	57,848.58	77,538.90	77,538.90
1AF001	Action Learning Center	65YP10	Nonstatus Benefit Distr (Fica)	7,918.24	3,808.56	3,808.56
1AF001	Action Learning Center	65YT10	FT Temp Benefit Distr	1,699.75	3,440.66	3,440.66
1AF001	Action Learning Center	710000	In-State Travel	3,561.64	2,210.63	2,210.63
1AF001	Action Learning Center	710100	Out-of-State Travel	60,147.26	53,607.88	53,607.88
1AF001	Action Learning Center	710125	Out-of-State Travel-Course Related	1,357.67	0.00	0.00
1AF001	Action Learning Center	710200	Foreign Travel	0.00	566.70	566.70
1AF001	Action Learning Center	710300	Conference Registration Fees	3,670.00	9,323.47	9,323.47
1AF001	Action Learning Center	710310	Workshop Registration Fees	1,842.18	0.00	0.00
1AF001	Action Learning Center	710Z00	Travel-Other	0.00	0.00	0.00
1AF001	Action Learning Center	711000	Purchasing Cards	3,625.72	2,913.70	2,913.70
1AF001	Action Learning Center	711100	Supplies-General	61,460.40	69,694.09	69,694.09
1AF001	Action Learning Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	99.00	99.00
1AF001	Action Learning Center	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1AF001	Action Learning Center	711132	Supplies-Software Incl Site License	16,908.89	4,271.69	4,271.69
1AF001	Action Learning Center	711154	Supplies-Computer Peripherals	203.95	687.09	687.09
1AF001	Action Learning Center	711164	Supplies-Computer (Non Peripherals)	0.00	1,533.00	1,533.00
1AF001	Action Learning Center	711184	Supplies - Promotion - Cultivation	0.00	4,549.86	4,549.86
1AF001	Action Learning Center	713030	Printing & Copying-Off Campus	7,702.76	13,117.62	13,117.62
1AF001	Action Learning Center	714000	Postage-General	360.15	0.00	0.00
1AF001	Action Learning Center	714005	Postage-Campus Mail Services	0.00	541.56	541.56
1AF001	Action Learning Center	714010	Postage-Off Campus Mail Services	2,067.67	3,107.47	3,107.47
1AF001	Action Learning Center	714030	Postage-Express Mail	25.14	204.92	204.92
1AF001	Action Learning Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AF001	Action Learning Center	716000	Maintenance & Repairs-General	6,677.13	15,530.74	15,530.74
1AF001	Action Learning Center	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1AF001	Action Learning Center	716012	Maint & Repairs-Painting	0.00	3,500.00	3,500.00
1AF001	Action Learning Center	716031	Maint. & Repairs - Flooring	0.00	8,262.60	8,262.60
1AF001	Action Learning Center	716100	Rentals & Leases-General	0.00	0.00	0.00
1AF001	Action Learning Center	716110	Rentals-Copier	2,149.60	1,843.52	1,843.52
1AF001	Action Learning Center	716120	Rentals-Property or Room	5,626.49	3,808.25	3,808.25
1AF001	Action Learning Center	717009	Profess Srvcs - Porta Potties	920.00	1,083.09	1,083.09
1AF001	Action Learning Center	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AF001	Action Learning Center	717106	Finl Services-Epayment CC fees	499.48	258.85	258.85
1AF001	Action Learning Center	717200	Other Professional Services-General	85,307.23	110,764.42	110,764.42
1AF001	Action Learning Center	717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00
1AF001	Action Learning Center	718000	Telecom-General	4,841.80	5,275.02	5,275.02
1AF001	Action Learning Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1AF001	Action Learning Center	718008	Telecom-Internet Services	1,450.20	396.55	396.55
1AF001	Action Learning Center	718016	Telecom-Usage (Tolls)	33.77	122.97	122.97
1AF001	Action Learning Center	719000	Business Meals-Meetings-Non Travel	9,180.09	9,898.87	9,898.87
1AF001	Action Learning Center	719005	Business Meals-Group or Class Meals	676.76	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AF001	Action Learning Center	719100	Membership Dues & Fees	85.00	1,243.00	1,243.00
1AF001	Action Learning Center	719Z10	Other Employee Support-Prof Develop	6,605.50	389.99	389.99
1AF001	Action Learning Center	71B000	Items Resale	0.00	0.00	0.00
1AF001	Action Learning Center	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AF001	Action Learning Center	71C306	Bad debt - non-tuition	(100,000.00)	60,140.92	60,140.92
1AF001	Action Learning Center	760000	Internal Allocations	(136,287.39)	(181,661.16)	(181,661.16)
1AF001	Action Learning Center	760174	RCM-Sales of Aux. Services Realloc	155,214.78	156,028.56	156,028.56
1AF001	Action Learning Center	760180	RCM S&W- Strategic Initiatives	5,064.41	0.00	0.00
1AF001	Action Learning Center	780100	Electricity	3,585.53	2,984.26	2,984.26
1AF001	Action Learning Center	780Z70	Other Utilities-Propane	3,748.37	8,112.25	8,112.25
1AJCCT	Counseling Center	611Q90	Post Doc	87,830.05	82,699.59	82,699.59
1AJCCT	Counseling Center	615F10	PAT	920,306.30	701,320.66	701,320.66
1AJCCT	Counseling Center	617BHO	Operating Staff-Overtime	1,087.93	970.54	970.54
1AJCCT	Counseling Center	617BLG	Operating Staff-Longevity	532.91	0.00	0.00
1AJCCT	Counseling Center	617F10	Operating Staff	82,880.66	85,302.36	85,302.36
1AJCCT	Counseling Center	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1AJCCT	Counseling Center	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1AJCCT	Counseling Center	61CPEX	Part Time Salary	11.25	0.00	0.00
1AJCCT	Counseling Center	61CPHX	Part Time Hourly	13,475.00	44,825.75	44,825.75
1AJCCT	Counseling Center	61JBEX	Casual - Exempt	11.25	0.00	0.00
1AJCCT	Counseling Center	61JBHX	Casual - Hourly	0.00	4,800.00	4,800.00
1AJCCT	Counseling Center	61KBBN	OTP-Bonus & Recruit-other than fac	14,360.00	0.00	0.00
1AJCCT	Counseling Center	61SNSH	Student Labor	0.00	0.00	0.00
1AJCCT	Counseling Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AJCCT	Counseling Center	65YB10	Base Benefit Distr (fica)	1,343.32	484.74	484.74
1AJCCT	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	425,410.57	366,199.99	366,199.99
1AJCCT	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	1,132.85	3,765.35	3,765.35
1AJCCT	Counseling Center	710000	In-State Travel	0.00	565.80	565.80
1AJCCT	Counseling Center	710100	Out-of-State Travel	3,545.89	6,869.93	6,869.93
1AJCCT	Counseling Center	710105	Out-of-State Travel-Recruiting	0.00	211.05	211.05
1AJCCT	Counseling Center	710300	Conference Registration Fees	3,609.98	3,003.99	3,003.99
1AJCCT	Counseling Center	710305	Registration Fees-Other	158.00	505.00	505.00
1AJCCT	Counseling Center	710310	Workshop Registration Fees	488.98	339.98	339.98
1AJCCT	Counseling Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1AJCCT	Counseling Center	711	Supplies	0.00	0.00	0.00
1AJCCT	Counseling Center	711000	Purchasing Cards	0.00	50.00	50.00
1AJCCT	Counseling Center	711100	Supplies-General	12,414.40	9,633.01	9,633.01
1AJCCT	Counseling Center	711108	Supplies-Subscription,Newspaper,Mag	51.00	34.95	34.95
1AJCCT	Counseling Center	711132	Supplies-Software Incl Site License	5,286.88	273.64	273.64
1AJCCT	Counseling Center	711154	Supplies-Computer Peripherals	866.15	538.25	538.25
1AJCCT	Counseling Center	711172	Program Supplies	35.15	468.25	468.25
1AJCCT	Counseling Center	711180	Supplies Special Events	42.57	0.00	0.00
1AJCCT	Counseling Center	713000	Printing & Copying-General	622.51	1,289.17	1,289.17
1AJCCT	Counseling Center	713010	Printing & Copying-Publications	4,259.73	3,904.26	3,904.26
1AJCCT	Counseling Center	714000	Postage-General	1,284.21	1,494.08	1,494.08
1AJCCT	Counseling Center	714020	Postage-Labeling	296.14	0.00	0.00
1AJCCT	Counseling Center	714030	Postage-Express Mail	99.11	0.00	0.00
1AJCCT	Counseling Center	715000	Non-Cap Equip-General	604.41	0.00	0.00
1AJCCT	Counseling Center	715010	Non-Cap Equip-Furniture & Fixtures	15,099.35	0.00	0.00
1AJCCT	Counseling Center	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1AJCCT	Counseling Center	716000	Maintenance & Repairs-General	739.40	684.20	684.20
1AJCCT	Counseling Center	716018	Maint Agreem- Baseline & Supp	0.00	1,200.00	1,200.00
1AJCCT	Counseling Center	716060	Maint & Repairs-Computer Software	1,200.00	494.00	494.00
1AJCCT	Counseling Center	716063	Maint & Repairs-Computer Hardware	6,751.00	0.00	0.00
1AJCCT	Counseling Center	716100	Rentals & Leases-General	3,789.06	2,487.67	2,487.67
1AJCCT	Counseling Center	716110	Rentals-Copier	1,609.54	1,181.97	1,181.97
1AJCCT	Counseling Center	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1AJCCT	Counseling Center	717000	Consulting-General	0.00	0.00	0.00
1AJCCT	Counseling Center	717200	Other Professional Services-General	2,355.60	11,502.06	11,502.06
1AJCCT	Counseling Center	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1AJCCT	Counseling Center	717228	Oth Prof Ser-Accreditation	5,650.00	0.00	0.00
1AJCCT	Counseling Center	717248	Oth Prof Ser-Speakers/Entertainment	200.00	0.00	0.00
1AJCCT	Counseling Center	717250	Oth Prof Ser-Temp Help	0.00	2,236.50	2,236.50
1AJCCT	Counseling Center	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1AJCCT	Counseling Center	717264	Oth Prof Ser- Psychiatrists	41,400.00	38,200.00	38,200.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJCCT	Counseling Center	718000	Telecom-General	0.00	0.00	0.00
1AJCCT	Counseling Center	718002	Telecom-Fixed (Basic Phone Service)	12,988.07	12,587.20	12,587.20
1AJCCT	Counseling Center	718014	Telecom-Telephone Equipment	190.00	1,072.50	1,072.50
1AJCCT	Counseling Center	718016	Telecom-Usage (Tolls)	635.15	654.78	654.78
1AJCCT	Counseling Center	719000	Business Meals-Meetings-Non Travel	2,502.04	2,128.44	2,128.44
1AJCCT	Counseling Center	719005	Business Meals-Group or Class Meals	47.10	64.94	64.94
1AJCCT	Counseling Center	719015	Business Meals-Recruiting Meals	101.74	79.68	79.68
1AJCCT	Counseling Center	719100	Membership Dues & Fees	1,600.00	3,850.00	3,850.00
1AJCCT	Counseling Center	719105	Membership-Institutional	965.00	990.00	990.00
1AJCCT	Counseling Center	719110	Membership-Individual	3,784.00	3,068.00	3,068.00
1AJCCT	Counseling Center	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AJCCT	Counseling Center	719200	Employee Recruiting-General	0.00	2,155.00	2,155.00
1AJCCT	Counseling Center	719210	Employee Recruiting-Advertising	319.55	550.00	550.00
1AJCCT	Counseling Center	719Z00	Other Employee Support	19.76	0.00	0.00
1AJCCT	Counseling Center	719Z10	Other Employee Support-Prof Develop	1,132.54	1,381.61	1,381.61
1AJCCT	Counseling Center	71C600	Insurance	0.00	0.00	0.00
1AJCCT	Counseling Center	71C610	Insurance-Liability	6,899.10	5,409.90	5,409.90
1AJCCT	Counseling Center	71CZ00	Other Expenses-Deductions	1,444.07	843.78	843.78
1AJCCT	Counseling Center	760105	RCM-Facilities Assessment	110,405.00	109,723.00	109,723.00
1AJCCT	Counseling Center	760174	RCM-Sales of Aux. Services Realloc	290,192.66	253,161.64	253,161.64
1AJCCT	Counseling Center	760180	RCM S&W- Strategic Initiatives	35,111.54	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	61CPHX	Part Time Hourly	26,061.10	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	65YP10	Nonstatus Benefit Distr (Fica)	2,189.12	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	717000	Consulting-General	13,844.68	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	717200	Other Professional Services-General	43,130.01	42,784.31	42,784.31
1AJHBP	UNH Student Health Benefit Plan	717252	Oth Prof Ser-Mail Services	54,029.50	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	717281	Oth Prof Ser-NHPTV PR&Benefit Admin	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	7172S1	Student Health Plan Claims Exp	3,072,272.56	2,611,030.87	3,302,365.34
1AJHBP	UNH Student Health Benefit Plan	7172S2	Student Health Plan Other Exps	688,278.49	375,151.55	375,151.55
1AJHBP	UNH Student Health Benefit Plan	760000	Internal Allocations	66,323.79	0.00	0.00
1AJHSC	UNH Health Services	615F10	PAT	2,023,365.31	2,129,564.30	2,129,564.30
1AJHSC	UNH Health Services	617	Operating Staff	0.00	0.00	0.00
1AJHSC	UNH Health Services	617BHO	Operating Staff-Overtime	1,797.23	2,720.38	2,720.38
1AJHSC	UNH Health Services	617BLG	Operating Staff-Longevity	4,223.62	5,639.76	5,639.76
1AJHSC	UNH Health Services	617F10	Operating Staff	477,353.78	476,619.12	476,619.12
1AJHSC	UNH Health Services	61CBEX	Part Time Salary (w/ status)	0.00	1,012.50	1,012.50
1AJHSC	UNH Health Services	61CBHO	Part Time - Overtime	932.51	212.01	212.01
1AJHSC	UNH Health Services	61CBHX	Part Time Hourly (w/ status)	7,921.78	6,559.30	6,559.30
1AJHSC	UNH Health Services	61CPEX	Part Time Salary	8,290.80	3,399.18	3,399.18
1AJHSC	UNH Health Services	61CPHX	Part Time Hourly	303,028.96	214,636.32	214,636.32
1AJHSC	UNH Health Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AJHSC	UNH Health Services	61JBEX	Casual - Exempt	2,062.88	412.53	412.53
1AJHSC	UNH Health Services	61JBHO	Casual - Overtime	63.00	0.00	0.00
1AJHSC	UNH Health Services	61JBHX	Casual - Hourly	57,356.53	25,533.12	25,533.12
1AJHSC	UNH Health Services	61KBBN	OTP-Bonus & Recruit-other than fac	4,895.68	6,638.92	6,638.92
1AJHSC	UNH Health Services	61SNSH	Student Labor	300.00	313.50	313.50
1AJHSC	UNH Health Services	61SNWS	College Work Study	2,978.68	2,844.49	2,844.49
1AJHSC	UNH Health Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AJHSC	UNH Health Services	65YB10	Base Benefit Distr (fica)	6,657.50	4,093.16	4,093.16
1AJHSC	UNH Health Services	65YF10	Full Fringe Benefit Distr Expe	999,692.09	1,132,198.75	1,132,198.75
1AJHSC	UNH Health Services	65YP10	Nonstatus Benefit Distr (Fica)	26,150.89	18,315.00	18,315.00
1AJHSC	UNH Health Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AJHSC	UNH Health Services	710000	In-State Travel	398.90	309.85	309.85
1AJHSC	UNH Health Services	710015	In-State Travel-Supervision	0.00	0.00	0.00
1AJHSC	UNH Health Services	710020	In-State Travel-Prof Dev	300.71	992.34	992.34
1AJHSC	UNH Health Services	710100	Out-of-State Travel	666.63	4,378.88	4,378.88
1AJHSC	UNH Health Services	710115	Out-of-State Travel-Prof Dev	6,883.63	6,257.97	6,257.97
1AJHSC	UNH Health Services	710300	Conference Registration Fees	14,379.60	16,281.44	16,281.44
1AJHSC	UNH Health Services	710305	Registration Fees-Other	4,289.37	1,841.34	1,841.34
1AJHSC	UNH Health Services	710310	Workshop Registration Fees	327.00	0.00	0.00
1AJHSC	UNH Health Services	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1AJHSC	UNH Health Services	711000	Purchasing Cards	14,970.94	18,084.25	18,084.25
1AJHSC	UNH Health Services	711100	Supplies-General	7,617.36	14,984.88	14,984.88
1AJHSC	UNH Health Services	711102	Supplies-Central Stores	70.90	352.47	352.47
1AJHSC	UNH Health Services	711108	Supplies-Subscription,Newspaper,Mag	3,917.98	4,231.80	4,231.80

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJHSC	UNH Health Services	711117	Livestock Supplies	0.00	0.00	0.00
1AJHSC	UNH Health Services	711124	Supplies-Instructional Supplies	10,800.25	10,194.71	10,194.71
1AJHSC	UNH Health Services	711128	Supplies-Audio-Visual Supplies	3.99	603.81	603.81
1AJHSC	UNH Health Services	711132	Supplies-Software Incl Site License	1,849.99	0.00	0.00
1AJHSC	UNH Health Services	711146	Supplies-Laboratory	62,092.87	45,596.39	45,596.39
1AJHSC	UNH Health Services	711148	Supplies-Bottled Gas	324.62	337.50	337.50
1AJHSC	UNH Health Services	711154	Supplies-Computer Peripherals	4,148.32	7,942.68	7,942.68
1AJHSC	UNH Health Services	711160	Supplies-Books	671.81	1,440.51	1,440.51
1AJHSC	UNH Health Services	711162	Supplies-Office Supplies	14,378.93	15,391.56	15,391.56
1AJHSC	UNH Health Services	711164	Supplies-Computer (Non Peripherals)	172.94	1,147.49	1,147.49
1AJHSC	UNH Health Services	711172	Program Supplies	24,260.96	30,497.79	30,497.79
1AJHSC	UNH Health Services	711173	Supplies-telephone calling program	49.08	0.00	0.00
1AJHSC	UNH Health Services	711176	Supplies-Medical	22,104.06	21,887.59	21,887.59
1AJHSC	UNH Health Services	711184	Supplies - Promotion - Cultivation	429.30	0.00	0.00
1AJHSC	UNH Health Services	711186	Operating supplies	11.00	1,111.78	1,111.78
1AJHSC	UNH Health Services	711187	Radiology Supplies & Film	462.08	566.50	566.50
1AJHSC	UNH Health Services	711188	Patient Nourishmment	572.54	370.38	370.38
1AJHSC	UNH Health Services	713000	Printing & Copying-General	4,887.87	1,475.63	1,475.63
1AJHSC	UNH Health Services	713005	Printing & Copying-Campus	1,669.06	2,525.39	2,525.39
1AJHSC	UNH Health Services	713015	Printing & Copying-Departmental	6,809.23	8,577.61	8,577.61
1AJHSC	UNH Health Services	714000	Postage-General	3,838.15	3,333.62	3,333.62
1AJHSC	UNH Health Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJHSC	UNH Health Services	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AJHSC	UNH Health Services	715000	Non-Cap Equip-General	5,164.31	15,999.36	15,999.36
1AJHSC	UNH Health Services	715005	Non-Cap Equip-Computer Hardware	12,382.58	4,148.94	4,148.94
1AJHSC	UNH Health Services	715010	Non-Cap Equip-Furniture & Fixtures	6,238.18	3,925.11	3,925.11
1AJHSC	UNH Health Services	716000	Maintenance & Repairs-General	23,136.47	14,396.66	14,396.66
1AJHSC	UNH Health Services	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AJHSC	UNH Health Services	716060	Maint & Repairs-Computer Software	55,027.09	55,023.39	55,023.39
1AJHSC	UNH Health Services	716063	Maint & Repairs-Computer Hardware	8,525.50	189.91	189.91
1AJHSC	UNH Health Services	716100	Rentals & Leases-General	7,657.00	8,592.21	8,592.21
1AJHSC	UNH Health Services	716110	Rentals-Copier	1,228.92	502.53	502.53
1AJHSC	UNH Health Services	716115	Rentals-Linen	8,596.74	6,831.78	6,831.78
1AJHSC	UNH Health Services	716120	Rentals-Property or Room	1,175.00	680.00	680.00
1AJHSC	UNH Health Services	716160	Rentals - Caps & Gowns	0.00	4,890.54	4,890.54
1AJHSC	UNH Health Services	717000	Consulting-General	0.00	500.00	500.00
1AJHSC	UNH Health Services	717105	Finl Services-Credit Crd Disc Fees	4,554.25	4,784.12	4,784.12
1AJHSC	UNH Health Services	717106	Finl Services-Epayment CC fees	41.58	46.64	46.64
1AJHSC	UNH Health Services	717200	Other Professional Services-General	37,862.58	47,097.66	47,097.66
1AJHSC	UNH Health Services	717210	Oth Prof Ser-Honoraria	0.00	250.00	250.00
1AJHSC	UNH Health Services	717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00
1AJHSC	UNH Health Services	717248	Oth Prof Ser-Speakers/Entertainment	2,300.00	250.00	250.00
1AJHSC	UNH Health Services	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00
1AJHSC	UNH Health Services	717264	Oth Prof Ser- Psychiatrists	11,700.00	10,000.00	10,000.00
1AJHSC	UNH Health Services	717268	Oth Prof Ser- Physicians	6,715.12	20,000.00	20,000.00
1AJHSC	UNH Health Services	717272	Oth Prof Ser- Radiologist	10,714.00	0.00	0.00
1AJHSC	UNH Health Services	717274	Oth Prof Ser- Paps	5,600.00	5,236.00	5,236.00
1AJHSC	UNH Health Services	717276	Oth Prof Ser- Referral Lab	90,758.85	95,647.43	95,647.43
1AJHSC	UNH Health Services	717284	Oth Prof Ser- BioMed Waste Removal	1,337.01	1,470.30	1,470.30
1AJHSC	UNH Health Services	7172S1	Student Health Plan Claims Exp	173,719.17	51.88	51.88
1AJHSC	UNH Health Services	7172S2	Student Health Plan Other Exps	0.00	0.00	0.00
1AJHSC	UNH Health Services	718000	Telecom-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	718002	Telecom-Fixed (Basic Phone Service)	45,483.24	53,752.21	53,752.21
1AJHSC	UNH Health Services	718006	Telecom-Cellular Phones	0.00	222.44	222.44
1AJHSC	UNH Health Services	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
1AJHSC	UNH Health Services	718014	Telecom-Telephone Equipment	(92.02)	401.37	401.37
1AJHSC	UNH Health Services	718016	Telecom-Usage (Tolls)	2,878.78	2,715.00	2,715.00
1AJHSC	UNH Health Services	719000	Business Meals-Meetings-Non Travel	2,312.75	1,192.88	1,192.88
1AJHSC	UNH Health Services	719005	Business Meals-Group or Class Meals	3,998.61	4,131.63	4,131.63
1AJHSC	UNH Health Services	719100	Membership Dues & Fees	3,205.50	4,145.00	4,145.00
1AJHSC	UNH Health Services	719105	Membership-Institutional	2,021.00	2,165.00	2,165.00
1AJHSC	UNH Health Services	719110	Membership-Individual	249.00	1,081.00	1,081.00
1AJHSC	UNH Health Services	719125	Licenses/Professional Fees	3,213.00	5,379.00	5,379.00
1AJHSC	UNH Health Services	719200	Employee Recruiting-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	71B000	Items Resale	2,919.17	5,307.95	5,307.95

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJHSC	UNH Health Services	71B056	Items Resale-Pharmacy	655,216.12	624,112.27	624,112.27
1AJHSC	UNH Health Services	71B058	Items Resale-FP Supplies	20,229.64	30,501.21	30,501.21
1AJHSC	UNH Health Services	71B060	Items Resale-Immunizations	86,740.97	52,378.84	52,378.84
1AJHSC	UNH Health Services	71B066	Dell Resale	457.59	0.00	0.00
1AJHSC	UNH Health Services	71C100	Advertising (Non-Employment)	925.26	4,553.77	4,553.77
1AJHSC	UNH Health Services	71C300	Bad Debts and Cash Adjustments	30.00	0.00	2,346.45
1AJHSC	UNH Health Services	71C610	Insurance-Liability	40,978.00	36,221.00	36,221.00
1AJHSC	UNH Health Services	740000	Cap Equipment	0.00	0.00	0.00
1AJHSC	UNH Health Services	760000	Internal Allocations	(107.00)	(375.00)	(375.00)
1AJHSC	UNH Health Services	760105	RCM-Facilities Assessment	242,739.00	237,605.00	237,605.00
1AJHSC	UNH Health Services	760174	RCM-Sales of Aux. Services Realloc	916,637.36	889,992.69	889,992.69
1AJHSC	UNH Health Services	760180	RCM S&W- Strategic Initiatives	87,525.17	0.00	0.00
1AJMUB	UNH Memorial Union	613N10	Graduate Assistant	15,550.08	15,100.02	15,100.02
1AJMUB	UNH Memorial Union	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	615F10	PAT	544,873.37	542,072.00	542,072.00
1AJMUB	UNH Memorial Union	617BHO	Operating Staff-Overtime	501.38	501.50	501.50
1AJMUB	UNH Memorial Union	617BLG	Operating Staff-Longevity	3,880.42	3,162.49	3,162.49
1AJMUB	UNH Memorial Union	617F10	Operating Staff	122,209.76	120,774.34	120,774.34
1AJMUB	UNH Memorial Union	61CBEX	Part Time Salary (w/ status)	0.00	1,012.50	1,012.50
1AJMUB	UNH Memorial Union	61CPEX	Part Time Salary	4,800.00	4,012.50	4,012.50
1AJMUB	UNH Memorial Union	61CPHX	Part Time Hourly	0.00	4,547.74	4,547.74
1AJMUB	UNH Memorial Union	61JBEX	Casual - Exempt	5,951.03	1,210.82	1,210.82
1AJMUB	UNH Memorial Union	61JBHX	Casual - Hourly	2,033.83	0.00	0.00
1AJMUB	UNH Memorial Union	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,708.14	1,708.14
1AJMUB	UNH Memorial Union	61SNHO	Student Labor - Overtime	468.70	185.54	185.54
1AJMUB	UNH Memorial Union	61SNSH	Student Labor	295,648.97	331,056.81	331,056.81
1AJMUB	UNH Memorial Union	61SNWS	College Work Study	67,681.36	65,469.97	65,469.97
1AJMUB	UNH Memorial Union	61U000	Salary Offset Account	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65Y	Fringe Recovery	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65YB10	Base Benefit Distr (fica)	1,039.11	638.01	638.01
1AJMUB	UNH Memorial Union	65YF10	Full Fringe Benefit Distr Expe	266,650.94	287,816.04	287,816.04
1AJMUB	UNH Memorial Union	65YP10	Nonstatus Benefit Distr (Fica)	403.20	719.08	719.08
1AJMUB	UNH Memorial Union	710000	In-State Travel	1,956.93	2,164.01	2,164.01
1AJMUB	UNH Memorial Union	710100	Out-of-State Travel	26,679.03	21,515.62	21,515.62
1AJMUB	UNH Memorial Union	710215	Foreign Travel-Prof Dev	740.50	0.00	0.00
1AJMUB	UNH Memorial Union	710300	Conference Registration Fees	13,280.00	6,446.00	6,446.00
1AJMUB	UNH Memorial Union	710305	Registration Fees-Other	1,025.00	0.00	0.00
1AJMUB	UNH Memorial Union	710310	Workshop Registration Fees	516.50	499.00	499.00
1AJMUB	UNH Memorial Union	710400	Student or Non-Emp Travel	9,206.90	3,557.88	3,557.88
1AJMUB	UNH Memorial Union	710410	Student or Non-Emp Travel-Lodging	22,705.43	23,738.46	23,738.46
1AJMUB	UNH Memorial Union	711100	Supplies-General	49,803.91	55,778.28	55,778.28
1AJMUB	UNH Memorial Union	711106	Supplies-Uniforms	4,871.30	5,048.59	5,048.59
1AJMUB	UNH Memorial Union	711108	Supplies-Subscription,Newspaper,Mag	829.90	420.46	420.46
1AJMUB	UNH Memorial Union	711116	Supplies-Production or Performance	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711118	Supplies-Props	0.00	980.21	980.21
1AJMUB	UNH Memorial Union	711130	Supplies-Maintenance Supplies	2,629.60	6,046.16	6,046.16
1AJMUB	UNH Memorial Union	711134	Supplies-Employee Awards	1,193.39	1,599.52	1,599.52
1AJMUB	UNH Memorial Union	711154	Supplies-Computer Peripherals	6,184.23	3,808.13	3,808.13
1AJMUB	UNH Memorial Union	711160	Supplies-Books	300.00	0.00	0.00
1AJMUB	UNH Memorial Union	711172	Program Supplies	22,419.05	31,275.80	31,275.80
1AJMUB	UNH Memorial Union	711180	Supplies Special Events	414.69	87.43	87.43
1AJMUB	UNH Memorial Union	711184	Supplies - Promotion - Cultivation	0.00	36.35	36.35
1AJMUB	UNH Memorial Union	711190	Publications cost	0.00	38.48	38.48
1AJMUB	UNH Memorial Union	713000	Printing & Copying-General	5,355.93	(772.06)	(772.06)
1AJMUB	UNH Memorial Union	713005	Printing & Copying-Campus	545.18	2,082.19	2,082.19
1AJMUB	UNH Memorial Union	713010	Printing & Copying-Publications	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	714000	Postage-General	1,351.10	468.43	468.43
1AJMUB	UNH Memorial Union	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	714010	Postage-Off Campus Mail Services	134.51	0.00	0.00
1AJMUB	UNH Memorial Union	714020	Postage-Labeling	40.96	992.96	992.96
1AJMUB	UNH Memorial Union	715000	Non-Cap Equip-General	5,021.20	0.00	0.00
1AJMUB	UNH Memorial Union	715005	Non-Cap Equip-Computer Hardware	6,976.98	16,387.70	16,387.70
1AJMUB	UNH Memorial Union	715010	Non-Cap Equip-Furniture & Fixtures	10,647.05	35,305.45	35,305.45
1AJMUB	UNH Memorial Union	715020	Non-Cap Equip-under $1,000	0.00	645.28	645.28

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJMUB	UNH Memorial Union	715040	Non-Cap Equip-Audio Visual	18,207.06	28,397.11	28,397.11
1AJMUB	UNH Memorial Union	716000	Maintenance & Repairs-General	27,179.42	44,461.70	44,461.70
1AJMUB	UNH Memorial Union	716021	Maint & Repairs-Equipment	2,114.16	3,160.28	3,160.28
1AJMUB	UNH Memorial Union	716024	Maint & Repairs-Custodial Services	794.65	0.00	0.00
1AJMUB	UNH Memorial Union	716060	Maint & Repairs-Computer Software	16,532.71	21,795.84	21,795.84
1AJMUB	UNH Memorial Union	716100	Rentals & Leases-General	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716110	Rentals-Copier	10,106.11	7,484.02	7,484.02
1AJMUB	UNH Memorial Union	716120	Rentals-Property or Room	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716155	Rentals-Film-Video	3,219.00	879.00	879.00
1AJMUB	UNH Memorial Union	717100	Financial Services-General	945.79	884.59	884.59
1AJMUB	UNH Memorial Union	717105	Finl Services-Credit Crd Disc Fees	(3,459.00)	1,022.89	1,022.89
1AJMUB	UNH Memorial Union	717106	Finl Services-Epayment CC fees	5.63	0.00	0.00
1AJMUB	UNH Memorial Union	717108	Finl Services-Epayment trx fees	1,243.65	0.00	0.00
1AJMUB	UNH Memorial Union	717115	Finl Services-Bank Charges	744.68	264.60	264.60
1AJMUB	UNH Memorial Union	717200	Other Professional Services-General	52,595.46	39,207.80	39,207.80
1AJMUB	UNH Memorial Union	717224	Oth Prof Ser-Guest Artists	43,831.00	54,300.00	54,300.00
1AJMUB	UNH Memorial Union	717234	Oth Prof Ser-Production Services	3,500.00	0.00	0.00
1AJMUB	UNH Memorial Union	717244	HEFA Admin & Other Fees	3,099.72	2,900.76	2,900.76
1AJMUB	UNH Memorial Union	717248	Oth Prof Ser-Speakers/Entertainment	38,285.00	35,255.00	35,255.00
1AJMUB	UNH Memorial Union	718000	Telecom-General	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	718002	Telecom-Fixed (Basic Phone Service)	42,367.33	52,359.61	52,359.61
1AJMUB	UNH Memorial Union	718012	Telecom-Satellite & Cable Services	689.49	312.78	312.78
1AJMUB	UNH Memorial Union	718014	Telecom-Telephone Equipment	5,399.73	2,982.90	2,982.90
1AJMUB	UNH Memorial Union	718016	Telecom-Usage (Tolls)	580.64	462.85	462.85
1AJMUB	UNH Memorial Union	719000	Business Meals-Meetings-Non Travel	26,520.40	26,319.91	26,319.91
1AJMUB	UNH Memorial Union	719005	Business Meals-Group or Class Meals	0.00	1,200.22	1,200.22
1AJMUB	UNH Memorial Union	719100	Membership Dues & Fees	5,915.18	1,318.40	1,318.40
1AJMUB	UNH Memorial Union	719105	Membership-Institutional	0.00	2,745.00	2,745.00
1AJMUB	UNH Memorial Union	719200	Employee Recruiting-General	0.00	830.00	830.00
1AJMUB	UNH Memorial Union	71B000	Items Resale	0.00	905.92	905.92
1AJMUB	UNH Memorial Union	71B050	Items Resale-Small Wares	0.00	1,449.34	1,449.34
1AJMUB	UNH Memorial Union	71B052	Items Resale-Food	2,609.67	0.00	0.00
1AJMUB	UNH Memorial Union	71B072	Items for Resale-GSS Stamps	297.97	533.74	533.74
1AJMUB	UNH Memorial Union	71C000	Awards to Non-Employee-Students	52.70	0.00	0.00
1AJMUB	UNH Memorial Union	71C100	Advertising (Non-Employment)	5,924.75	1,664.25	1,664.25
1AJMUB	UNH Memorial Union	71C615	Insurance-Vehicle	194.39	185.15	185.15
1AJMUB	UNH Memorial Union	740000	Cap Equipment	5,252.00	0.00	0.00
1AJMUB	UNH Memorial Union	740045	Cap Equipment-Audio/Visual	20,637.00	0.00	0.00
1AJMUB	UNH Memorial Union	760000	Internal Allocations	(447.18)	(299.30)	(299.30)
1AJMUB	UNH Memorial Union	76000D	Student Org Ticket Support	(5,562.00)	(5,400.00)	(5,400.00)
1AJMUB	UNH Memorial Union	76000G	Ticket Office Misc	(660.00)	(101.00)	(101.00)
1AJMUB	UNH Memorial Union	760064	Int Alloc-Web Services	0.00	(195.00)	(195.00)
1AJMUB	UNH Memorial Union	760084	Student Union Events	(67,836.82)	(55,770.00)	(55,770.00)
1AJMUB	UNH Memorial Union	760086	Theater Usage	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760087	UNH Dept Flyers	(250.00)	0.00	0.00
1AJMUB	UNH Memorial Union	760090	MUSO Projection Usage	(6,106.00)	(10,987.00)	(10,987.00)
1AJMUB	UNH Memorial Union	760095	Jazz Event Offset	0.00	(75.00)	(75.00)
1AJMUB	UNH Memorial Union	760105	RCM-Facilities Assessment	1,707,054.00	1,671,695.00	1,671,695.00
1AJMUB	UNH Memorial Union	760106	RCM- Occupancy Assessment- MUB	(571,335.00)	(551,704.00)	(551,704.00)
1AJMUB	UNH Memorial Union	760174	RCM-Sales of Aux. Services Realloc	676,531.65	656,766.68	656,766.68
1AJMUB	UNH Memorial Union	760180	RCM S&W- Strategic Initiatives	23,347.91	0.00	0.00
1AJMUB	UNH Memorial Union	76C605	Int Alloc-Property Ins (Large)	19,439.04	17,472.96	17,472.96
1AJREC	Campus Recreation	611BXM	Supplemental-Other-Misc	2,500.02	1,800.12	1,800.12
1AJREC	Campus Recreation	613N10	Graduate Assistant	31,100.16	45,300.06	45,300.06
1AJREC	Campus Recreation	615F10	PAT	711,225.44	592,704.11	592,704.11
1AJREC	Campus Recreation	617	Operating Staff	0.00	0.00	0.00
1AJREC	Campus Recreation	617BHO	Operating Staff-Overtime	0.00	343.95	343.95
1AJREC	Campus Recreation	617BLG	Operating Staff-Longevity	732.80	2,835.17	2,835.17
1AJREC	Campus Recreation	617F10	Operating Staff	50,506.93	46,394.23	46,394.23
1AJREC	Campus Recreation	61CBEX	Part Time Salary (w/ status)	250.01	1,225.12	1,225.12
1AJREC	Campus Recreation	61CBHO	Part Time - Overtime	122.95	1,075.69	1,075.69
1AJREC	Campus Recreation	61CBHX	Part Time Hourly (w/ status)	4,930.75	10,386.13	10,386.13
1AJREC	Campus Recreation	61CPEX	Part Time Salary	0.00	7,250.00	7,250.00
1AJREC	Campus Recreation	61CPHX	Part Time Hourly	150,895.30	207,269.42	207,269.42
1AJREC	Campus Recreation	61DBHO	Full Time Temp - Overtime	0.00	4.44	4.44

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJREC	Campus Recreation	61DTHX	Full Time Temp - Hourly	0.00	1,286.88	1,286.88
1AJREC	Campus Recreation	61JBEX	Casual - Exempt	9,008.08	647.13	647.13
1AJREC	Campus Recreation	61JBHO	Casual - Overtime	1,043.75	611.25	611.25
1AJREC	Campus Recreation	61JBHX	Casual - Hourly	107,805.31	75,859.96	75,859.96
1AJREC	Campus Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	3,280.00	2,028.90	2,028.90
1AJREC	Campus Recreation	61SNHO	Student Labor - Overtime	1,102.33	1,827.65	1,827.65
1AJREC	Campus Recreation	61SNSH	Student Labor	363,389.43	381,331.93	381,331.93
1AJREC	Campus Recreation	61SNWS	College Work Study	41,149.17	44,750.42	44,750.42
1AJREC	Campus Recreation	61U000	Salary Offset Account	0.00	0.00	0.00
1AJREC	Campus Recreation	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AJREC	Campus Recreation	65YB10	Base Benefit Distr (fica)	10,893.01	8,132.86	8,132.86
1AJREC	Campus Recreation	65YF10	Full Fringe Benefit Distr Expe	304,490.32	277,447.24	277,447.24
1AJREC	Campus Recreation	65YP10	Nonstatus Benefit Distr (Fica)	12,675.41	18,019.86	18,019.86
1AJREC	Campus Recreation	65YT10	FT Temp Benefit Distr	0.00	108.10	108.10
1AJREC	Campus Recreation	710000	In-State Travel	5,357.15	877.90	877.90
1AJREC	Campus Recreation	710100	Out-of-State Travel	19,662.66	22,222.90	22,222.90
1AJREC	Campus Recreation	710105	Out-of-State Travel-Recruiting	1,524.14	2,072.55	2,072.55
1AJREC	Campus Recreation	710110	Out-of-State Travel-Team Travel	135,871.15	126,763.85	126,763.85
1AJREC	Campus Recreation	710300	Conference Registration Fees	4,524.00	2,490.00	2,490.00
1AJREC	Campus Recreation	710305	Registration Fees-Other	34,052.77	40,154.51	40,154.51
1AJREC	Campus Recreation	710400	Student or Non-Emp Travel	6,142.50	15,700.25	15,700.25
1AJREC	Campus Recreation	710Z00	Travel-Other	0.00	74.26	74.26
1AJREC	Campus Recreation	711000	Purchasing Cards	5,889.67	72,525.02	72,525.02
1AJREC	Campus Recreation	711100	Supplies-General	37,004.47	45,109.41	45,109.41
1AJREC	Campus Recreation	711101	Supplies - Admin & Office	3,010.66	6,784.89	6,784.89
1AJREC	Campus Recreation	711106	Supplies-Uniforms	0.00	0.00	0.00
1AJREC	Campus Recreation	711108	Supplies-Subscription,Newspaper,Mag	298.95	0.00	0.00
1AJREC	Campus Recreation	711117	Livestock Supplies	0.00	73.50	73.50
1AJREC	Campus Recreation	711126	Supplies-Photographic Supplies	0.00	351.32	351.32
1AJREC	Campus Recreation	711130	Supplies-Maintenance Supplies	71.53	62.97	62.97
1AJREC	Campus Recreation	711134	Supplies-Employee Awards	0.00	0.00	0.00
1AJREC	Campus Recreation	711144	Supplies-Chemical-Non-Lab	10,992.27	24,548.82	24,548.82
1AJREC	Campus Recreation	711154	Supplies-Computer Peripherals	0.00	1,330.74	1,330.74
1AJREC	Campus Recreation	711172	Program Supplies	63,971.39	45,563.63	45,563.63
1AJREC	Campus Recreation	711180	Supplies Special Events	783.39	1,005.62	1,005.62
1AJREC	Campus Recreation	711186	Operating supplies	5,762.31	8,879.46	8,879.46
1AJREC	Campus Recreation	713000	Printing & Copying-General	2,151.62	5,635.07	5,635.07
1AJREC	Campus Recreation	713005	Printing & Copying-Campus	0.00	0.00	0.00
1AJREC	Campus Recreation	713010	Printing & Copying-Publications	0.00	0.00	0.00
1AJREC	Campus Recreation	713015	Printing & Copying-Departmental	0.00	382.94	382.94
1AJREC	Campus Recreation	713030	Printing & Copying-Off Campus	0.00	142.00	142.00
1AJREC	Campus Recreation	714000	Postage-General	549.24	2,084.67	2,084.67
1AJREC	Campus Recreation	714005	Postage-Campus Mail Services	0.00	388.88	388.88
1AJREC	Campus Recreation	714010	Postage-Off Campus Mail Services	0.00	183.29	183.29
1AJREC	Campus Recreation	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AJREC	Campus Recreation	715020	Non-Cap Equip-under $1,000	0.00	1,787.93	1,787.93
1AJREC	Campus Recreation	716000	Maintenance & Repairs-General	16,357.49	45,607.12	45,607.12
1AJREC	Campus Recreation	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AJREC	Campus Recreation	716027	Maint & Repairs-Vehicle-Gas-Oil	19,614.94	22,142.97	22,142.97
1AJREC	Campus Recreation	716036	Maint & Repairs-Preventive Maint	0.00	1,276.69	1,276.69
1AJREC	Campus Recreation	716039	Maint & Repairs-Grounds & Roads	869.70	0.00	0.00
1AJREC	Campus Recreation	716100	Rentals & Leases-General	85,446.81	76,934.52	76,934.52
1AJREC	Campus Recreation	716110	Rentals-Copier	5,244.29	5,054.78	5,054.78
1AJREC	Campus Recreation	717009	Profess Srvcs - Porta Potties	2,770.00	2,880.00	2,880.00
1AJREC	Campus Recreation	717105	Finl Services-Credit Crd Disc Fees	2,798.81	3,843.16	3,843.16
1AJREC	Campus Recreation	717106	Finl Services-Epayment CC fees	5,937.80	3,796.46	3,796.46
1AJREC	Campus Recreation	717200	Other Professional Services-General	114,110.20	113,451.54	113,451.54
1AJREC	Campus Recreation	717203	Oth Prof Ser-Background Checks	130.44	0.00	0.00
1AJREC	Campus Recreation	717224	Oth Prof Ser-Guest Artists	0.00	1,000.00	1,000.00
1AJREC	Campus Recreation	717244	HEFA Admin & Other Fees	514.32	487.68	487.68
1AJREC	Campus Recreation	717246	Oth Prof Ser-Officials	770.00	2,861.00	2,861.00
1AJREC	Campus Recreation	717294	Cat's Cache	292.54	584.95	584.95
1AJREC	Campus Recreation	718000	Telecom-General	0.00	0.00	0.00
1AJREC	Campus Recreation	718002	Telecom-Fixed (Basic Phone Service)	19,109.96	19,199.36	19,199.36
1AJREC	Campus Recreation	718006	Telecom-Cellular Phones	50.20	5,361.35	5,361.35

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJREC	Campus Recreation	718014	Telecom-Telephone Equipment	260.00	468.83	468.83
1AJREC	Campus Recreation	718016	Telecom-Usage (Tolls)	513.19	608.76	608.76
1AJREC	Campus Recreation	719000	Business Meals-Meetings-Non Travel	13,238.79	14,244.20	14,244.20
1AJREC	Campus Recreation	719005	Business Meals-Group or Class Meals	8,418.59	5,365.77	5,365.77
1AJREC	Campus Recreation	719009	Meals - Home Post Game	0.00	0.00	0.00
1AJREC	Campus Recreation	719100	Membership Dues & Fees	17,615.94	16,111.83	16,111.83
1AJREC	Campus Recreation	719105	Membership-Institutional	982.00	1,105.00	1,105.00
1AJREC	Campus Recreation	719110	Membership-Individual	1,017.00	387.00	387.00
1AJREC	Campus Recreation	719125	Licenses/Professional Fees	90.00	296.00	296.00
1AJREC	Campus Recreation	719200	Employee Recruiting-General	0.00	0.00	0.00
1AJREC	Campus Recreation	719210	Employee Recruiting-Advertising	0.00	125.00	125.00
1AJREC	Campus Recreation	71B000	Items Resale	4,396.58	1,479.79	1,479.79
1AJREC	Campus Recreation	71C000	Awards to Non-Employee-Students	0.00	339.91	339.91
1AJREC	Campus Recreation	71C100	Advertising (Non-Employment)	2,562.14	964.28	964.28
1AJREC	Campus Recreation	71C310	Cash Over/Short Adjustments	19.82	(36.45)	(36.45)
1AJREC	Campus Recreation	71C500	Taxes	442.80	0.00	0.00
1AJREC	Campus Recreation	71C600	Insurance	30,443.00	30,012.00	30,012.00
1AJREC	Campus Recreation	71C610	Insurance-Liability	0.00	0.00	0.00
1AJREC	Campus Recreation	71C615	Insurance-Vehicle	5,045.90	4,073.30	4,073.30
1AJREC	Campus Recreation	740000	Cap Equipment	0.00	0.00	0.00
1AJREC	Campus Recreation	760000	Internal Allocations	0.00	(504.00)	(504.00)
1AJREC	Campus Recreation	76000A	Mendum's Pond offset	(698.00)	(448.00)	(448.00)
1AJREC	Campus Recreation	76000B	Outdoor Pool offset	0.00	(1,580.00)	(1,580.00)
1AJREC	Campus Recreation	76000O	Indoor Pool Offset	(4,773.00)	(2,203.00)	(2,203.00)
1AJREC	Campus Recreation	760080	Facility Usage Offset	(14,857.95)	(10,584.77)	(10,584.77)
1AJREC	Campus Recreation	760081	Equipment Usage Offset	(85.00)	0.00	0.00
1AJREC	Campus Recreation	760091	CPR/First Aid Classes	(334.55)	(2,309.04)	(2,309.04)
1AJREC	Campus Recreation	760105	RCM-Facilities Assessment	1,642,026.00	1,603,497.00	1,603,497.00
1AJREC	Campus Recreation	760174	RCM-Sales of Aux. Services Realloc	791,335.35	754,284.61	754,284.61
1AJREC	Campus Recreation	760180	RCM S&W- Strategic Initiatives	26,660.63	0.00	0.00
1AJREC	Campus Recreation	76C605	Int Alloc-Property Ins (Large)	29.04	24.00	24.00
1AJREC	Campus Recreation	76C615	Int Alloc-Auto Fleet Ins	0.00	1,133.04	1,133.04
1AJREC	Campus Recreation	76C617	Int Alloc-Auto Fleet Claims	90.96	197.04	197.04
1AJWHT	Whittemore Center	615F10	PAT	95,611.88	97,020.09	97,020.09
1AJWHT	Whittemore Center	617BHO	Operating Staff-Overtime	6,087.32	2,392.89	2,392.89
1AJWHT	Whittemore Center	617BHS	Operating Staff-Shift	43.70	2.40	2.40
1AJWHT	Whittemore Center	617F10	Operating Staff	64,800.78	69,077.32	69,077.32
1AJWHT	Whittemore Center	61CBHO	Part Time - Overtime	25.00	0.00	0.00
1AJWHT	Whittemore Center	61CBHX	Part Time Hourly (w/ status)	6,524.00	3,685.40	3,685.40
1AJWHT	Whittemore Center	61CPHX	Part Time Hourly	21,070.75	36,782.02	36,782.02
1AJWHT	Whittemore Center	61DBHO	Full Time Temp - Overtime	870.92	149.76	149.76
1AJWHT	Whittemore Center	61DTHX	Full Time Temp - Hourly	22,821.75	15,344.00	15,344.00
1AJWHT	Whittemore Center	61JBEX	Casual - Exempt	637.65	0.00	0.00
1AJWHT	Whittemore Center	61JBHX	Casual - Hourly	1,284.39	1,615.64	1,615.64
1AJWHT	Whittemore Center	61KBBN	OTP-Bonus & Recruit-other than fac	2,200.00	2,127.52	2,127.52
1AJWHT	Whittemore Center	61SNHO	Student Labor - Overtime	0.00	39.68	39.68
1AJWHT	Whittemore Center	61SNSH	Student Labor	31,583.72	43,011.71	43,011.71
1AJWHT	Whittemore Center	61SNWS	College Work Study	3,184.79	4,454.45	4,454.45
1AJWHT	Whittemore Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AJWHT	Whittemore Center	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AJWHT	Whittemore Center	65YB10	Base Benefit Distr (fica)	1,484.53	837.83	837.83
1AJWHT	Whittemore Center	65YF10	Full Fringe Benefit Distr Expe	64,117.41	72,114.67	72,114.67
1AJWHT	Whittemore Center	65YP10	Nonstatus Benefit Distr (Fica)	1,769.97	3,089.71	3,089.71
1AJWHT	Whittemore Center	65YT10	FT Temp Benefit Distr	1,917.05	1,288.89	1,288.89
1AJWHT	Whittemore Center	710000	In-State Travel	0.00	0.00	0.00
1AJWHT	Whittemore Center	710100	Out-of-State Travel	0.00	471.61	471.61
1AJWHT	Whittemore Center	710105	Out-of-State Travel-Recruiting	1,753.61	0.00	0.00
1AJWHT	Whittemore Center	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1AJWHT	Whittemore Center	710300	Conference Registration Fees	574.00	129.00	129.00
1AJWHT	Whittemore Center	710305	Registration Fees-Other	0.00	0.00	0.00
1AJWHT	Whittemore Center	711	Supplies	0.00	0.00	0.00
1AJWHT	Whittemore Center	711000	Purchasing Cards	(42.56)	1,808.30	1,808.30
1AJWHT	Whittemore Center	711100	Supplies-General	22,667.44	19,600.51	19,600.51
1AJWHT	Whittemore Center	711101	Supplies - Admin & Office	71.39	765.63	765.63
1AJWHT	Whittemore Center	711130	Supplies-Maintenance Supplies	1,935.42	274.93	274.93

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJWHT	Whittemore Center	711172	Program Supplies	677.59	1,324.94	1,324.94
1AJWHT	Whittemore Center	711180	Supplies Special Events	2,264.60	1,072.93	1,072.93
1AJWHT	Whittemore Center	711186	Operating supplies	180.00	512.41	512.41
1AJWHT	Whittemore Center	713	Printing and Copying	0.00	0.00	0.00
1AJWHT	Whittemore Center	713000	Printing & Copying-General	120.00	293.88	293.88
1AJWHT	Whittemore Center	713015	Printing & Copying-Departmental	388.72	542.86	542.86
1AJWHT	Whittemore Center	714	Postage	0.00	0.00	0.00
1AJWHT	Whittemore Center	714000	Postage-General	455.91	122.97	122.97
1AJWHT	Whittemore Center	714005	Postage-Campus Mail Services	0.00	390.43	390.43
1AJWHT	Whittemore Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AJWHT	Whittemore Center	716000	Maintenance & Repairs-General	491.35	0.00	0.00
1AJWHT	Whittemore Center	716027	Maint & Repairs-Vehicle-Gas-Oil	4,661.24	4,913.71	4,913.71
1AJWHT	Whittemore Center	716100	Rentals & Leases-General	26,246.04	19,418.57	19,418.57
1AJWHT	Whittemore Center	717200	Other Professional Services-General	87,150.20	93,473.59	93,473.59
1AJWHT	Whittemore Center	717244	HEFA Admin & Other Fees	6,965.28	6,535.56	6,535.56
1AJWHT	Whittemore Center	718000	Telecom-General	0.00	0.00	0.00
1AJWHT	Whittemore Center	718002	Telecom-Fixed (Basic Phone Service)	9,878.33	11,476.92	11,476.92
1AJWHT	Whittemore Center	718006	Telecom-Cellular Phones	0.00	1,787.91	1,787.91
1AJWHT	Whittemore Center	718014	Telecom-Telephone Equipment	112.00	0.00	0.00
1AJWHT	Whittemore Center	718016	Telecom-Usage (Tolls)	93.87	172.09	172.09
1AJWHT	Whittemore Center	719000	Business Meals-Meetings-Non Travel	2,367.59	2,239.44	2,239.44
1AJWHT	Whittemore Center	719100	Membership Dues & Fees	98.60	0.00	0.00
1AJWHT	Whittemore Center	719110	Membership-Individual	50.00	125.00	125.00
1AJWHT	Whittemore Center	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AJWHT	Whittemore Center	71C100	Advertising (Non-Employment)	258.00	258.00	258.00
1AJWHT	Whittemore Center	71C500	Taxes	1,959.39	0.00	0.00
1AJWHT	Whittemore Center	71C615	Insurance-Vehicle	971.95	925.75	925.75
1AJWHT	Whittemore Center	71CZ08	Other Exp-Whittemore Events	152.75	0.00	0.00
1AJWHT	Whittemore Center	760000	Internal Allocations	(32,951.00)	(26,429.25)	(26,429.25)
1AJWHT	Whittemore Center	760002	Int Alloc-BSC	47,865.00	46,926.00	46,926.00
1AJWHT	Whittemore Center	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
1AJWHT	Whittemore Center	760008	Int Alloc-Custodial	0.00	(138.16)	(138.16)
1AJWHT	Whittemore Center	760080	Facility Usage Offset	(202,467.97)	(191,179.03)	(191,179.03)
1AJWHT	Whittemore Center	760105	RCM-Facilities Assessment	750,516.59	1,158,895.86	1,158,895.86
1AJWHT	Whittemore Center	760141	RCM-Electricity Usage	266,057.00	0.00	0.00
1AJWHT	Whittemore Center	760142	RCM-Gas Usage	2,337.00	0.00	0.00
1AJWHT	Whittemore Center	760143	RCM-Water Usage	12,632.00	0.00	0.00
1AJWHT	Whittemore Center	760174	RCM-Sales of Aux. Services Realloc	274,989.65	274,011.87	274,011.87
1AJWHT	Whittemore Center	760180	RCM S&W- Strategic Initiatives	5,614.44	0.00	0.00
1AJWHT	Whittemore Center	76C605	Int Alloc-Property Ins (Large)	14,166.96	12,696.00	12,696.00
1AKNET	ConnectNH	615F10	PAT	101,121.17	101,216.87	101,216.87
1AKNET	ConnectNH	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AKNET	ConnectNH	61JBEX	Casual - Exempt	720.36	214.84	214.84
1AKNET	ConnectNH	65YB10	Base Benefit Distr (fica)	60.55	18.05	18.05
1AKNET	ConnectNH	65YF10	Full Fringe Benefit Distr Expe	40,418.62	43,946.98	43,946.98
1AKNET	ConnectNH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AKNET	ConnectNH	710	Travel	0.00	0.00	0.00
1AKNET	ConnectNH	710000	In-State Travel	145.06	340.47	340.47
1AKNET	ConnectNH	710100	Out-of-State Travel	0.00	0.00	0.00
1AKNET	ConnectNH	710300	Conference Registration Fees	0.00	200.00	200.00
1AKNET	ConnectNH	711	Supplies	0.00	0.00	0.00
1AKNET	ConnectNH	711100	Supplies-General	244.88	191.25	191.25
1AKNET	ConnectNH	711108	Supplies-Subscription,Newspaper,Mag	0.00	150.00	150.00
1AKNET	ConnectNH	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AKNET	ConnectNH	711172	Program Supplies	0.00	0.00	0.00
1AKNET	ConnectNH	713000	Printing & Copying-General	35.00	20.00	20.00
1AKNET	ConnectNH	714000	Postage-General	0.00	0.00	0.00
1AKNET	ConnectNH	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKNET	ConnectNH	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AKNET	ConnectNH	715005	Non-Cap Equip-Computer Hardware	0.00	1,938.00	1,938.00
1AKNET	ConnectNH	715010	Non-Cap Equip-Furniture & Fixtures	0.00	347.48	347.48
1AKNET	ConnectNH	715040	Non-Cap Equip-Audio Visual	307.79	0.00	0.00
1AKNET	ConnectNH	716	Maintenance and Rentals	0.00	0.00	0.00
1AKNET	ConnectNH	716000	Maintenance & Repairs-General	0.00	117.08	117.08
1AKNET	ConnectNH	716018	Maint Agreem- Baseline & Supp	0.00	25,842.00	25,842.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AKNET	ConnectNH	716060	Maint & Repairs-Computer Software	0.00	33,233.85	33,233.85
1AKNET	ConnectNH	716063	Maint & Repairs-Computer Hardware	27,203.50	0.00	0.00
1AKNET	ConnectNH	717	Professional Services	0.00	0.00	0.00
1AKNET	ConnectNH	717000	Consulting-General	0.00	0.00	0.00
1AKNET	ConnectNH	717106	Finl Services-Epayment CC fees	0.00	4.59	4.59
1AKNET	ConnectNH	717200	Other Professional Services-General	0.00	300.00	300.00
1AKNET	ConnectNH	718	Telecommunications	0.00	0.00	0.00
1AKNET	ConnectNH	718000	Telecom-General	0.00	18,610.00	18,610.00
1AKNET	ConnectNH	718002	Telecom-Fixed (Basic Phone Service)	255.18	163.20	163.20
1AKNET	ConnectNH	718006	Telecom-Cellular Phones	0.00	319.92	319.92
1AKNET	ConnectNH	718008	Telecom-Internet Services	0.00	0.00	0.00
1AKNET	ConnectNH	718014	Telecom-Telephone Equipment	40.00	0.00	0.00
1AKNET	ConnectNH	718026	Telecom-Voice RE Line Rental	(49.80)	0.00	0.00
1AKNET	ConnectNH	718042	Telecom-Data RE Pass Thru	(6.22)	(539.74)	(539.74)
1AKNET	ConnectNH	718044	Telecom-Data NR Line Install	0.00	0.00	0.00
1AKNET	ConnectNH	719000	Business Meals-Meetings-Non Travel	85.26	2,900.00	2,900.00
1AKNET	ConnectNH	740015	Cap Equipment-Computer Hardware	(4,527.00)	0.00	0.00
1AKNET	ConnectNH	760000	Internal Allocations	(87,000.00)	(69,769.66)	(69,769.66)
1AKNET	ConnectNH	760035	Int Alloc-Admn Data Recur	(9,000.00)	(30,066.67)	(30,066.67)
1AKNET	ConnectNH	760180	RCM S&W- Strategic Initiatives	3,539.24	0.00	0.00
1AKSTR	Computer Store	615F10	PAT	180,463.22	173,486.52	173,486.52
1AKSTR	Computer Store	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1AKSTR	Computer Store	617BLG	Operating Staff-Longevity	2,262.52	1,667.14	1,667.14
1AKSTR	Computer Store	617F10	Operating Staff	74,895.69	46,219.12	46,219.12
1AKSTR	Computer Store	61CPHX	Part Time Hourly	9,359.50	18,217.14	18,217.14
1AKSTR	Computer Store	61DBHO	Full Time Temp - Overtime	45.36	68.04	68.04
1AKSTR	Computer Store	61DTHX	Full Time Temp - Hourly	28,259.28	27,408.78	27,408.78
1AKSTR	Computer Store	61SNSH	Student Labor	17,373.63	7,573.72	7,573.72
1AKSTR	Computer Store	61SNWS	College Work Study	6,565.77	7,108.61	7,108.61
1AKSTR	Computer Store	61U000	Salary Offset Account	0.00	0.00	0.00
1AKSTR	Computer Store	65YB10	Base Benefit Distr (fica)	193.80	145.85	145.85
1AKSTR	Computer Store	65YF10	Full Fringe Benefit Distr Expe	102,073.81	95,392.24	95,392.24
1AKSTR	Computer Store	65YP10	Nonstatus Benefit Distr (Fica)	786.20	1,530.24	1,530.24
1AKSTR	Computer Store	65YT10	FT Temp Benefit Distr	2,373.79	2,302.36	2,302.36
1AKSTR	Computer Store	710	Travel	0.00	0.00	0.00
1AKSTR	Computer Store	710000	In-State Travel	199.46	113.91	113.91
1AKSTR	Computer Store	710100	Out-of-State Travel	1,630.45	0.00	0.00
1AKSTR	Computer Store	710300	Conference Registration Fees	785.00	0.00	0.00
1AKSTR	Computer Store	711	Supplies	0.00	0.00	0.00
1AKSTR	Computer Store	711000	Purchasing Cards	0.00	401.26	401.26
1AKSTR	Computer Store	711100	Supplies-General	5,192.78	7,972.53	7,972.53
1AKSTR	Computer Store	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AKSTR	Computer Store	711180	Supplies Special Events	182.28	0.00	0.00
1AKSTR	Computer Store	713	Printing and Copying	0.00	0.00	0.00
1AKSTR	Computer Store	713000	Printing & Copying-General	1,722.61	588.48	588.48
1AKSTR	Computer Store	713030	Printing & Copying-Off Campus	0.00	223.20	223.20
1AKSTR	Computer Store	714	Postage	0.00	0.00	0.00
1AKSTR	Computer Store	714000	Postage-General	9,532.15	9,982.42	9,982.42
1AKSTR	Computer Store	714020	Postage-Labeling	0.00	79.79	79.79
1AKSTR	Computer Store	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKSTR	Computer Store	715000	Non-Cap Equip-General	2,952.88	637.49	637.49
1AKSTR	Computer Store	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1AKSTR	Computer Store	716	Maintenance and Rentals	0.00	0.00	0.00
1AKSTR	Computer Store	716000	Maintenance & Repairs-General	228.49	241.85	241.85
1AKSTR	Computer Store	716027	Maint & Repairs-Vehicle-Gas-Oil	508.76	576.10	576.10
1AKSTR	Computer Store	716060	Maint & Repairs-Computer Software	1,093.00	595.00	595.00
1AKSTR	Computer Store	716063	Maint & Repairs-Computer Hardware	303.86	0.00	0.00
1AKSTR	Computer Store	716100	Rentals & Leases-General	2,018.00	2,000.00	2,000.00
1AKSTR	Computer Store	716110	Rentals-Copier	0.00	105.48	105.48
1AKSTR	Computer Store	717	Professional Services	0.00	0.00	0.00
1AKSTR	Computer Store	717105	Finl Services-Credit Crd Disc Fees	27,669.50	0.00	0.00
1AKSTR	Computer Store	717200	Other Professional Services-General	2,895.00	599.58	599.58
1AKSTR	Computer Store	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	325.00	325.00
1AKSTR	Computer Store	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1AKSTR	Computer Store	718	Telecommunications	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AKSTR	Computer Store	718000	Telecom-General	0.00	0.00	0.00
1AKSTR	Computer Store	718002	Telecom-Fixed (Basic Phone Service)	9,648.16	9,837.27	9,837.27
1AKSTR	Computer Store	718014	Telecom-Telephone Equipment	557.50	0.00	0.00
1AKSTR	Computer Store	718016	Telecom-Usage (Tolls)	253.64	216.72	216.72
1AKSTR	Computer Store	719	Staff Support	0.00	0.00	0.00
1AKSTR	Computer Store	719000	Business Meals-Meetings-Non Travel	0.00	525.85	525.85
1AKSTR	Computer Store	719100	Membership Dues & Fees	0.00	210.00	210.00
1AKSTR	Computer Store	71B	Items for Resale	0.00	0.00	0.00
1AKSTR	Computer Store	71B000	Items Resale	2,535,650.54	2,352,930.91	2,352,930.91
1AKSTR	Computer Store	71B036	Items Resale-Computer Accessories	0.00	0.00	0.00
1AKSTR	Computer Store	71B048	Items Resale-Supply	0.00	0.00	0.00
1AKSTR	Computer Store	71B066	Dell Resale	1,663,903.61	1,583,630.65	1,583,630.65
1AKSTR	Computer Store	71C	Other Support	0.00	0.00	0.00
1AKSTR	Computer Store	71C600	Insurance	2,346.00	2,247.00	2,247.00
1AKSTR	Computer Store	71C615	Insurance-Vehicle	194.39	185.15	185.15
1AKSTR	Computer Store	740000	Cap Equipment	10,832.60	0.00	0.00
1AKSTR	Computer Store	760	F&A, Internal Allocations	0.00	0.00	0.00
1AKSTR	Computer Store	760041	Int Alloc-Computer Store Sales	(2,891,099.31)	(2,617,003.29)	(2,617,003.29)
1AKSTR	Computer Store	760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	0.00
1AKSTR	Computer Store	760105	RCM-Facilities Assessment	13,150.00	12,698.00	12,698.00
1AKSTR	Computer Store	760106	RCM- Occupancy Assessment- MUB	38,572.00	37,247.00	37,247.00
1AKSTR	Computer Store	760174	RCM-Sales of Aux. Services Realloc	255,278.86	265,415.85	265,415.85
1AKSTR	Computer Store	760180	RCM S&W- Strategic Initiatives	8,937.56	0.00	0.00
1AKTEL	Telecommunications	615F10	PAT	1,189,752.75	1,161,142.08	1,161,142.08
1AKTEL	Telecommunications	617BHO	Operating Staff-Overtime	11,683.32	4,030.25	4,030.25
1AKTEL	Telecommunications	617BLG	Operating Staff-Longevity	10,900.27	9,306.74	9,306.74
1AKTEL	Telecommunications	617F10	Operating Staff	428,906.36	404,396.56	404,396.56
1AKTEL	Telecommunications	61CPHX	Part Time Hourly	77,022.58	66,797.66	66,797.66
1AKTEL	Telecommunications	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1AKTEL	Telecommunications	61DTHX	Full Time Temp - Hourly	2,151.00	12,352.50	12,352.50
1AKTEL	Telecommunications	61JBEX	Casual - Exempt	11,405.70	4,724.34	4,724.34
1AKTEL	Telecommunications	61KBBN	OTP-Bonus & Recruit-other than fac	8,160.00	2,557.26	2,557.26
1AKTEL	Telecommunications	61SNSH	Student Labor	0.00	2,880.00	2,880.00
1AKTEL	Telecommunications	61SNWS	College Work Study	1,525.00	1,982.25	1,982.25
1AKTEL	Telecommunications	61U000	Salary Offset Account	0.00	0.00	0.00
1AKTEL	Telecommunications	65YB10	Base Benefit Distr (fica)	3,540.73	1,732.10	1,732.10
1AKTEL	Telecommunications	65YF10	Full Fringe Benefit Distr Expe	646,991.77	679,725.74	679,725.74
1AKTEL	Telecommunications	65YP10	Nonstatus Benefit Distr (Fica)	6,469.93	5,611.03	5,611.03
1AKTEL	Telecommunications	65YT10	FT Temp Benefit Distr	180.69	1,037.61	1,037.61
1AKTEL	Telecommunications	710	Travel	0.00	0.00	0.00
1AKTEL	Telecommunications	710000	In-State Travel	1,535.50	492.38	492.38
1AKTEL	Telecommunications	710100	Out-of-State Travel	10,038.66	14,514.80	14,514.80
1AKTEL	Telecommunications	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1AKTEL	Telecommunications	710300	Conference Registration Fees	21,333.38	22,790.34	22,790.34
1AKTEL	Telecommunications	710305	Registration Fees-Other	0.00	0.00	0.00
1AKTEL	Telecommunications	711	Supplies	0.00	0.00	0.00
1AKTEL	Telecommunications	711000	Purchasing Cards	0.00	0.00	0.00
1AKTEL	Telecommunications	711100	Supplies-General	126,407.56	167,340.89	167,340.89
1AKTEL	Telecommunications	711105	Safety Shoes	0.00	588.00	588.00
1AKTEL	Telecommunications	711110	Supplies-Animal Feed-Care	(100.00)	0.00	0.00
1AKTEL	Telecommunications	711132	Supplies-Software Incl Site License	55,554.17	55,016.95	55,016.95
1AKTEL	Telecommunications	711138	Supplies-Parts	0.00	871.38	871.38
1AKTEL	Telecommunications	711166	Supplies-Copier	0.00	35.72	35.72
1AKTEL	Telecommunications	711172	Program Supplies	81,554.57	43,538.74	43,538.74
1AKTEL	Telecommunications	713000	Printing & Copying-General	85.12	11.70	11.70
1AKTEL	Telecommunications	714	Postage	0.00	0.00	0.00
1AKTEL	Telecommunications	714000	Postage-General	384.58	462.41	462.41
1AKTEL	Telecommunications	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	715000	Non-Cap Equip-General	3,856.06	15,292.00	15,292.00
1AKTEL	Telecommunications	715005	Non-Cap Equip-Computer Hardware	12,265.35	9,779.75	9,779.75
1AKTEL	Telecommunications	715010	Non-Cap Equip-Furniture & Fixtures	3,464.10	0.00	0.00
1AKTEL	Telecommunications	715020	Non-Cap Equip-under $1,000	0.00	199.00	199.00
1AKTEL	Telecommunications	715030	Non-Cap Equip-Telecom	52,734.94	69,601.14	69,601.14
1AKTEL	Telecommunications	716	Maintenance and Rentals	0.00	0.00	0.00
1AKTEL	Telecommunications	716000	Maintenance & Repairs-General	794.50	12,775.84	12,775.84

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AKTEL	Telecommunications	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1AKTEL	Telecommunications	716018	Maint Agreem- Baseline & Supp	0.00	14,462.00	14,462.00
1AKTEL	Telecommunications	716021	Maint & Repairs-Equipment	15,671.58	1,107.60	1,107.60
1AKTEL	Telecommunications	716027	Maint & Repairs-Vehicle-Gas-Oil	9,204.78	10,259.34	10,259.34
1AKTEL	Telecommunications	716048	Maint & Repairs-Fire & sec alarms	8,007.84	6,309.92	6,309.92
1AKTEL	Telecommunications	716060	Maint & Repairs-Computer Software	225,454.10	947,623.06	947,623.06
1AKTEL	Telecommunications	716063	Maint & Repairs-Computer Hardware	255,052.21	157,355.98	157,355.98
1AKTEL	Telecommunications	716100	Rentals & Leases-General	11,255.63	8,487.48	8,487.48
1AKTEL	Telecommunications	716110	Rentals-Copier	0.00	0.00	0.00
1AKTEL	Telecommunications	716120	Rentals-Property or Room	0.00	368.33	368.33
1AKTEL	Telecommunications	716145	Rentals-Broadcast Rights & Fees	1,686.06	0.00	0.00
1AKTEL	Telecommunications	717	Professional Services	0.00	0.00	0.00
1AKTEL	Telecommunications	717000	Consulting-General	0.00	0.00	0.00
1AKTEL	Telecommunications	717200	Other Professional Services-General	36,229.66	58,571.46	58,571.46
1AKTEL	Telecommunications	717220	Oth Prof Ser-Site Work	15,064.32	42,760.16	42,760.16
1AKTEL	Telecommunications	717250	Oth Prof Ser-Temp Help	914.57	114.32	114.32
1AKTEL	Telecommunications	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	1,637.21	1,637.21
1AKTEL	Telecommunications	718	Telecommunications	0.00	0.00	0.00
1AKTEL	Telecommunications	718000	Telecom-General	89,595.78	86,010.39	86,010.39
1AKTEL	Telecommunications	718002	Telecom-Fixed (Basic Phone Service)	1,653.32	3,249.68	3,249.68
1AKTEL	Telecommunications	718006	Telecom-Cellular Phones	0.00	629.32	629.32
1AKTEL	Telecommunications	718014	Telecom-Telephone Equipment	0.21	32.94	32.94
1AKTEL	Telecommunications	718016	Telecom-Usage (Tolls)	25.41	38.07	38.07
1AKTEL	Telecommunications	718026	Telecom-Voice RE Line Rental	4,914.44	4,712.22	4,712.22
1AKTEL	Telecommunications	718030	Telecom-Voice RE Wireless	20,093.60	143,793.41	143,793.41
1AKTEL	Telecommunications	718032	Telecom-Voice RE Pass Thru	13,067.09	10,778.79	10,778.79
1AKTEL	Telecommunications	718040	Telecom-Data RE Circuits	596.70	0.00	0.00
1AKTEL	Telecommunications	718042	Telecom-Data RE Pass Thru	17,796.00	34,257.00	34,257.00
1AKTEL	Telecommunications	719	Staff Support	0.00	0.00	0.00
1AKTEL	Telecommunications	719000	Business Meals-Meetings-Non Travel	381.90	457.52	457.52
1AKTEL	Telecommunications	719100	Membership Dues & Fees	2,093.00	2,787.95	2,787.95
1AKTEL	Telecommunications	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AKTEL	Telecommunications	71C600	Insurance	0.00	200.00	200.00
1AKTEL	Telecommunications	71C615	Insurance-Vehicle	1,943.90	1,666.35	1,666.35
1AKTEL	Telecommunications	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	740000	Cap Equipment	0.00	35,016.63	35,016.63
1AKTEL	Telecommunications	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1AKTEL	Telecommunications	740040	Cap Equipment-Vehicles	22,125.00	0.00	0.00
1AKTEL	Telecommunications	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1AKTEL	Telecommunications	740060	Cap Equip- Telecom System	317,561.06	85,334.18	85,334.18
1AKTEL	Telecommunications	740075	Cap Equipment - Wireless Networks	11,714.02	104,373.93	104,373.93
1AKTEL	Telecommunications	760	F&A, Internal Allocations	0.00	0.00	0.00
1AKTEL	Telecommunications	760024	Project Network Equip	(84,998.00)	0.00	0.00
1AKTEL	Telecommunications	760025	Project Materials	(49,096.25)	(32,761.08)	(32,761.08)
1AKTEL	Telecommunications	760026	Project Time	(15,580.00)	(27,760.00)	(27,760.00)
1AKTEL	Telecommunications	760032	Int Alloc-Admn Voice Recur	(1,442,327.04)	(1,586,400.98)	(1,586,400.98)
1AKTEL	Telecommunications	760033	Int Alloc-Admn Voice Non Recur	(94,112.66)	(81,774.36)	(81,774.36)
1AKTEL	Telecommunications	760034	Int Alloc-Admn Voice Usage	(108,487.11)	(114,267.57)	(114,267.57)
1AKTEL	Telecommunications	760035	Int Alloc-Admn Data Recur	(1,881,970.64)	(1,782,536.83)	(1,782,536.83)
1AKTEL	Telecommunications	760036	Int Alloc-Admn Data Non Recur	(89,782.17)	(100,241.28)	(100,241.28)
1AKTEL	Telecommunications	760065	Int Alloc-Misc SLA	(1,500.00)	0.00	0.00
1AKTEL	Telecommunications	760105	RCM-Facilities Assessment	262,502.00	261,026.00	261,026.00
1AKTEL	Telecommunications	760106	RCM- Occupancy Assessment- MUB	4,693.00	4,531.00	4,531.00
1AKTEL	Telecommunications	760180	RCM S&W- Strategic Initiatives	56,653.06	0.00	0.00
1ALLNG	Faculty Lounge	711100	Supplies-General	1,092.45	2,569.20	2,569.20
1ALLNG	Faculty Lounge	717106	Finl Services-Epayment CC fees	29.21	38.12	38.12
1AQCNF	UNH Conference Center	711100	Supplies-General	0.00	0.00	0.00
1AQCNF	UNH Conference Center	7600BV	Internal Revenue - Beverage	(165.00)	0.00	0.00
1AQCNF	UNH Conference Center	7600CA	Internal Revenue - Catering	(1,038.25)	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	719000	Business Meals-Meetings-Non Travel	631.90	307.02	307.02
1AQHOS	UNH Dining Services	615F10	PAT	1,477,940.08	1,577,773.43	1,577,773.43
1AQHOS	UNH Dining Services	617BHO	Operating Staff-Overtime	59,639.47	55,253.54	55,253.54
1AQHOS	UNH Dining Services	617BHS	Operating Staff-Shift	7,138.30	7,312.94	7,312.94
1AQHOS	UNH Dining Services	617BLG	Operating Staff-Longevity	70,731.36	66,687.08	66,687.08
1AQHOS	UNH Dining Services	617BSB	Operating Staff-Stand-By Pay	0.00	0.89	0.89

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQHOS	UNH Dining Services	617F10	Operating Staff	3,019,362.72	3,061,627.12	3,061,627.12
1AQHOS	UNH Dining Services	61CBHO	Part Time - Overtime	3,021.32	3,024.27	3,024.27
1AQHOS	UNH Dining Services	61CBHS	Part Time - Shift	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61CPEX	Part Time Salary	1,032.61	8,754.76	8,754.76
1AQHOS	UNH Dining Services	61CPHX	Part Time Hourly	1,593,674.08	1,558,824.34	1,558,824.34
1AQHOS	UNH Dining Services	61DBHO	Full Time Temp - Overtime	434.86	675.83	675.83
1AQHOS	UNH Dining Services	61DTHX	Full Time Temp - Hourly	187,582.87	233,157.48	233,157.48
1AQHOS	UNH Dining Services	61JBEX	Casual - Exempt	1,211.17	0.00	0.00
1AQHOS	UNH Dining Services	61JBHO	Casual - Overtime	51.78	0.00	0.00
1AQHOS	UNH Dining Services	61JBHX	Casual - Hourly	8,420.69	4,728.70	4,728.70
1AQHOS	UNH Dining Services	61KBBN	OTP-Bonus & Recruit-other than fac	14,715.92	38,596.95	38,596.95
1AQHOS	UNH Dining Services	61SNBN	EC Override Code	759.61	6.23	6.23
1AQHOS	UNH Dining Services	61SNHO	Student Labor - Overtime	467.92	159.10	159.10
1AQHOS	UNH Dining Services	61SNSH	Student Labor	1,139,373.99	1,131,024.98	1,131,024.98
1AQHOS	UNH Dining Services	61SNWS	College Work Study	169,991.75	190,410.33	190,410.33
1AQHOS	UNH Dining Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65YB10	Base Benefit Distr (fica)	13,856.08	14,793.42	14,793.42
1AQHOS	UNH Dining Services	65YF10	Full Fringe Benefit Distr Expe	1,795,665.61	2,013,858.81	2,013,858.81
1AQHOS	UNH Dining Services	65YP10	Nonstatus Benefit Distr (Fica)	133,763.20	131,396.41	131,396.41
1AQHOS	UNH Dining Services	65YT10	FT Temp Benefit Distr	15,756.95	19,585.29	19,585.29
1AQHOS	UNH Dining Services	710000	In-State Travel	4,402.39	1,072.33	1,072.33
1AQHOS	UNH Dining Services	710100	Out-of-State Travel	45,053.09	69,202.46	69,202.46
1AQHOS	UNH Dining Services	710300	Conference Registration Fees	16,795.00	14,091.00	14,091.00
1AQHOS	UNH Dining Services	710310	Workshop Registration Fees	540.00	967.45	967.45
1AQHOS	UNH Dining Services	711000	Purchasing Cards	1,284.51	(30.00)	(30.00)
1AQHOS	UNH Dining Services	711100	Supplies-General	560,651.78	538,575.43	538,575.43
1AQHOS	UNH Dining Services	711106	Supplies-Uniforms	73,034.08	82,705.94	82,705.94
1AQHOS	UNH Dining Services	711108	Supplies-Subscription,Newspaper,Mag	549.00	200.90	200.90
1AQHOS	UNH Dining Services	711110	Supplies-Animal Feed-Care	(40.90)	0.00	0.00
1AQHOS	UNH Dining Services	711130	Supplies-Maintenance Supplies	16,076.76	5,609.67	5,609.67
1AQHOS	UNH Dining Services	711132	Supplies-Software Incl Site License	320.00	5,230.00	5,230.00
1AQHOS	UNH Dining Services	713000	Printing & Copying-General	33,849.86	41,310.53	41,310.53
1AQHOS	UNH Dining Services	714000	Postage-General	5,416.33	11,481.99	11,481.99
1AQHOS	UNH Dining Services	715000	Non-Cap Equip-General	37,860.81	12,615.42	12,615.42
1AQHOS	UNH Dining Services	715010	Non-Cap Equip-Furniture & Fixtures	8,158.20	25,011.19	25,011.19
1AQHOS	UNH Dining Services	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1AQHOS	UNH Dining Services	716000	Maintenance & Repairs-General	199,980.48	243,735.43	243,735.43
1AQHOS	UNH Dining Services	716018	Maint Agreem- Baseline & Supp	32,312.48	94,781.54	94,781.54
1AQHOS	UNH Dining Services	716021	Maint & Repairs-Equipment	15,095.41	0.00	0.00
1AQHOS	UNH Dining Services	716027	Maint & Repairs-Vehicle-Gas-Oil	8,296.91	18,916.50	18,916.50
1AQHOS	UNH Dining Services	716036	Maint & Repairs-Preventive Maint	35,395.19	69,260.00	69,260.00
1AQHOS	UNH Dining Services	716045	Maint & Repairs-Fencing	0.00	85.13	85.13
1AQHOS	UNH Dining Services	716060	Maint & Repairs-Computer Software	199,991.85	173,315.20	173,315.20
1AQHOS	UNH Dining Services	716100	Rentals & Leases-General	61,542.51	51,062.58	51,062.58
1AQHOS	UNH Dining Services	716105	Rentals-Broadcast	1,260.72	0.00	0.00
1AQHOS	UNH Dining Services	716115	Rentals-Linen	50,758.77	54,280.88	54,280.88
1AQHOS	UNH Dining Services	716120	Rentals-Property or Room	17,530.08	16,763.04	16,763.04
1AQHOS	UNH Dining Services	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1AQHOS	UNH Dining Services	716145	Rentals-Broadcast Rights & Fees	1,032.30	923.11	923.11
1AQHOS	UNH Dining Services	717106	Finl Services-Epayment CC fees	2,497.71	183.72	183.72
1AQHOS	UNH Dining Services	717115	Finl Services-Bank Charges	117,272.73	112,456.54	112,456.54
1AQHOS	UNH Dining Services	717120	Finl Services-Commissions	1,844.37	0.00	0.00
1AQHOS	UNH Dining Services	717200	Other Professional Services-General	171,493.47	138,175.62	138,175.62
1AQHOS	UNH Dining Services	71720A	Custom Uniform Costs	23,924.12	1,544.80	1,544.80
1AQHOS	UNH Dining Services	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1AQHOS	UNH Dining Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	85,834.82	85,087.56	85,087.56
1AQHOS	UNH Dining Services	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	170.00	170.00
1AQHOS	UNH Dining Services	717238	Oth Prof Ser-Promotional Services	17,862.68	18,279.60	18,279.60
1AQHOS	UNH Dining Services	717244	HEFA Admin & Other Fees	1,638.12	2,382.88	2,382.88
1AQHOS	UNH Dining Services	718000	Telecom-General	0.00	(80.00)	(80.00)
1AQHOS	UNH Dining Services	718002	Telecom-Fixed (Basic Phone Service)	81,183.12	84,632.78	84,632.78
1AQHOS	UNH Dining Services	718006	Telecom-Cellular Phones	8,830.02	9,592.87	9,592.87
1AQHOS	UNH Dining Services	718008	Telecom-Internet Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQHOS	UNH Dining Services	718014	Telecom-Telephone Equipment	2,111.41	2,220.50	2,220.50
1AQHOS	UNH Dining Services	718016	Telecom-Usage (Tolls)	979.06	1,193.98	1,193.98
1AQHOS	UNH Dining Services	719000	Business Meals-Meetings-Non Travel	3,619.34	5,845.47	5,845.47
1AQHOS	UNH Dining Services	719005	Business Meals-Group or Class Meals	98.07	0.00	0.00
1AQHOS	UNH Dining Services	719100	Membership Dues & Fees	4,264.95	4,560.00	4,560.00
1AQHOS	UNH Dining Services	719125	Licenses/Professional Fees	13,439.10	8,390.00	8,390.00
1AQHOS	UNH Dining Services	719200	Employee Recruiting-General	1,045.80	1,398.63	1,398.63
1AQHOS	UNH Dining Services	719Z00	Other Employee Support	1,665.95	2,899.87	2,899.87
1AQHOS	UNH Dining Services	719Z10	Other Employee Support-Prof Develop	8,778.98	11,934.30	11,934.30
1AQHOS	UNH Dining Services	71B000	Items Resale	1,004,940.26	992,692.08	992,692.08
1AQHOS	UNH Dining Services	71B048	Items Resale-Supply	10,782.87	13,528.03	13,528.03
1AQHOS	UNH Dining Services	71B050	Items Resale-Small Wares	158,342.52	214,112.50	214,112.50
1AQHOS	UNH Dining Services	71B052	Items Resale-Food	8,860,594.95	8,918,245.99	8,918,245.99
1AQHOS	UNH Dining Services	71B054	Items Resale-Beverage	14,400.97	8,460.62	8,460.62
1AQHOS	UNH Dining Services	71B062	Items Resale-Orthopedic	0.00	93.00	93.00
1AQHOS	UNH Dining Services	71C100	Advertising (Non-Employment)	75,441.11	84,285.22	84,285.22
1AQHOS	UNH Dining Services	71C110	Advertsing-Print	0.00	285.00	285.00
1AQHOS	UNH Dining Services	71C500	Taxes	2,080.90	0.00	0.00
1AQHOS	UNH Dining Services	71C600	Insurance	2,332.68	185.15	185.15
1AQHOS	UNH Dining Services	71C615	Insurance-Vehicle	0.00	2,036.65	2,036.65
1AQHOS	UNH Dining Services	71CZ05	Other Exp-Royalties	16,979.43	13,796.50	13,796.50
1AQHOS	UNH Dining Services	740000	Cap Equipment	138,310.79	223,684.82	223,684.82
1AQHOS	UNH Dining Services	760000	Internal Allocations	(356.80)	0.00	0.00
1AQHOS	UNH Dining Services	760002	Int Alloc-BSC	659,220.00	376,259.00	376,259.00
1AQHOS	UNH Dining Services	7600BV	Internal Revenue - Beverage	(21,261.84)	(20,783.24)	(20,783.24)
1AQHOS	UNH Dining Services	7600CA	Internal Revenue - Catering	(1,820,831.48)	(1,699,105.85)	(1,699,105.85)
1AQHOS	UNH Dining Services	7600MI	Internal Revenue - Misc	(43,110.96)	(29,667.62)	(29,667.62)
1AQHOS	UNH Dining Services	7600MS	Internal Alloc-Mail Services	0.00	0.00	0.00
1AQHOS	UNH Dining Services	7600RN	Internal Revenue - Rent	(25,066.05)	(8,319.28)	(8,319.28)
1AQHOS	UNH Dining Services	760105	RCM-Facilities Assessment	802,305.64	1,911,328.75	1,911,328.75
1AQHOS	UNH Dining Services	760106	RCM- Occupancy Assessment- MUB	153,639.04	135,299.21	135,299.21
1AQHOS	UNH Dining Services	760141	RCM-Electricity Usage	733,507.00	0.00	0.00
1AQHOS	UNH Dining Services	760142	RCM-Gas Usage	219,222.00	0.00	0.00
1AQHOS	UNH Dining Services	760143	RCM-Water Usage	131,063.00	0.00	0.00
1AQHOS	UNH Dining Services	760151	RCM-Contract Baseline	136,412.74	121,203.59	121,203.59
1AQHOS	UNH Dining Services	760152	RCM-Contract Incremental	16,132.39	12,698.75	12,698.75
1AQHOS	UNH Dining Services	760153	RCM-Maintenance Baseline	568,766.31	599,626.99	599,626.99
1AQHOS	UNH Dining Services	760154	RCM-Maintenance Incremental	8,215.83	8,664.66	8,664.66
1AQHOS	UNH Dining Services	760174	RCM-Sales of Aux. Services Realloc	4,597,424.43	4,342,858.02	4,342,858.02
1AQHOS	UNH Dining Services	760180	RCM S&W- Strategic Initiatives	157,405.61	0.00	0.00
1AQHOS	UNH Dining Services	76C605	Int Alloc-Property Ins (Large)	19,776.00	0.00	0.00
1AQHOU	UNH Housing	615F10	PAT	2,209,024.93	2,143,090.02	2,143,090.02
1AQHOU	UNH Housing	617BHO	Operating Staff-Overtime	19,489.11	17,201.48	17,201.48
1AQHOU	UNH Housing	617BHS	Operating Staff-Shift	10.01	0.00	0.00
1AQHOU	UNH Housing	617BLG	Operating Staff-Longevity	16,042.62	14,520.18	14,520.18
1AQHOU	UNH Housing	617BSB	Operating Staff-Stand-By Pay	8,080.00	7,750.00	7,750.00
1AQHOU	UNH Housing	617F10	Operating Staff	525,099.51	544,085.48	544,085.48
1AQHOU	UNH Housing	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1AQHOU	UNH Housing	61CBHO	Part Time - Overtime	0.00	16.88	16.88
1AQHOU	UNH Housing	61CPEX	Part Time Salary	64,486.39	64,156.71	64,156.71
1AQHOU	UNH Housing	61CPHX	Part Time Hourly	89,634.85	114,126.42	114,126.42
1AQHOU	UNH Housing	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1AQHOU	UNH Housing	61DTHX	Full Time Temp - Hourly	0.00	3,245.51	3,245.51
1AQHOU	UNH Housing	61JBEX	Casual - Exempt	4,530.95	6,273.03	6,273.03
1AQHOU	UNH Housing	61JBHX	Casual - Hourly	14,847.10	1,841.00	1,841.00
1AQHOU	UNH Housing	61KBBN	OTP-Bonus & Recruit-other than fac	12,290.00	19,920.00	19,920.00
1AQHOU	UNH Housing	61SNBN	EC Override Code	0.00	22.68	22.68
1AQHOU	UNH Housing	61SNHO	Student Labor - Overtime	198.93	580.69	580.69
1AQHOU	UNH Housing	61SNSH	Student Labor	484,307.11	488,502.48	488,502.48
1AQHOU	UNH Housing	61SNWS	College Work Study	14,782.31	22,384.32	22,384.32
1AQHOU	UNH Housing	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOU	UNH Housing	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQHOU	UNH Housing	65YB10	Base Benefit Distr (fica)	6,324.77	5,671.93	5,671.93
1AQHOU	UNH Housing	65YF10	Full Fringe Benefit Distr Expe	1,093,114.92	1,167,269.42	1,167,269.42
1AQHOU	UNH Housing	65YP10	Nonstatus Benefit Distr (Fica)	12,946.05	14,975.47	14,975.47

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQHOU	UNH Housing	65YT10	FT Temp Benefit Distr	0.00	272.62	272.62
1AQHOU	UNH Housing	710000	In-State Travel	2,328.52	1,150.29	1,150.29
1AQHOU	UNH Housing	710100	Out-of-State Travel	16,018.05	21,611.42	21,611.42
1AQHOU	UNH Housing	710105	Out-of-State Travel-Recruiting	5,959.66	1,633.00	1,633.00
1AQHOU	UNH Housing	710115	Out-of-State Travel-Prof Dev	4,277.31	6,195.57	6,195.57
1AQHOU	UNH Housing	710300	Conference Registration Fees	19,499.70	23,863.58	23,863.58
1AQHOU	UNH Housing	710305	Registration Fees-Other	0.00	215.00	215.00
1AQHOU	UNH Housing	710310	Workshop Registration Fees	660.00	3,854.75	3,854.75
1AQHOU	UNH Housing	710400	Student or Non-Emp Travel	1,712.46	2,167.82	2,167.82
1AQHOU	UNH Housing	710405	Student or Non-Emp Travel-Recruit	733.70	53.00	53.00
1AQHOU	UNH Housing	711000	Purchasing Cards	0.00	0.00	0.00
1AQHOU	UNH Housing	711100	Supplies-General	150,726.27	108,248.37	108,248.37
1AQHOU	UNH Housing	711106	Supplies-Uniforms	12,988.55	13,664.02	13,664.02
1AQHOU	UNH Housing	711108	Supplies-Subscription,Newspaper,Mag	343.42	754.00	754.00
1AQHOU	UNH Housing	711110	Supplies-Animal Feed-Care	0.00	(197.62)	(197.62)
1AQHOU	UNH Housing	711113	Grains & Supplements	0.00	49.99	49.99
1AQHOU	UNH Housing	711130	Supplies-Maintenance Supplies	115,107.40	111,594.06	111,594.06
1AQHOU	UNH Housing	711132	Supplies-Software Incl Site License	800.00	0.00	0.00
1AQHOU	UNH Housing	711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00
1AQHOU	UNH Housing	711154	Supplies-Computer Peripherals	9,400.17	7,327.10	7,327.10
1AQHOU	UNH Housing	711171	Program Supply Offset	(282.72)	645.65	645.65
1AQHOU	UNH Housing	711172	Program Supplies	20,223.88	33,967.07	33,967.07
1AQHOU	UNH Housing	711178	Supplies- Training	90.00	90.00	90.00
1AQHOU	UNH Housing	713000	Printing & Copying-General	40,207.15	38,191.30	38,191.30
1AQHOU	UNH Housing	714000	Postage-General	5,487.84	3,346.45	3,346.45
1AQHOU	UNH Housing	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AQHOU	UNH Housing	714010	Postage-Off Campus Mail Services	0.00	11.25	11.25
1AQHOU	UNH Housing	715000	Non-Cap Equip-General	127,375.14	103,505.69	103,505.69
1AQHOU	UNH Housing	715010	Non-Cap Equip-Furniture & Fixtures	54,171.31	309,734.02	309,734.02
1AQHOU	UNH Housing	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1AQHOU	UNH Housing	716000	Maintenance & Repairs-General	463,886.57	376,415.69	376,415.69
1AQHOU	UNH Housing	716006	Maint & Repairs-Electrical	0.00	1,000.00	1,000.00
1AQHOU	UNH Housing	716018	Maint Agreem- Baseline & Supp	54,592.84	48,983.20	48,983.20
1AQHOU	UNH Housing	716021	Maint & Repairs-Equipment	17,165.35	0.00	0.00
1AQHOU	UNH Housing	716027	Maint & Repairs-Vehicle-Gas-Oil	10,291.23	23,317.44	23,317.44
1AQHOU	UNH Housing	716036	Maint & Repairs-Preventive Maint	244,693.01	372,030.43	372,030.43
1AQHOU	UNH Housing	716060	Maint & Repairs-Computer Software	11,610.00	8,898.00	8,898.00
1AQHOU	UNH Housing	716100	Rentals & Leases-General	10,697.15	4,150.85	4,150.85
1AQHOU	UNH Housing	716115	Rentals-Linen	5,412.30	8,223.02	8,223.02
1AQHOU	UNH Housing	716120	Rentals-Property or Room	600.00	2,363.80	2,363.80
1AQHOU	UNH Housing	716122	Rental off site research facilities	0.00	0.00	0.00
1AQHOU	UNH Housing	716125	Rentals-Vehicles incl Marine	0.00	500.00	500.00
1AQHOU	UNH Housing	716145	Rentals-Broadcast Rights & Fees	406,728.43	373,695.63	373,695.63
1AQHOU	UNH Housing	717000	Consulting-General	1,000.00	0.00	0.00
1AQHOU	UNH Housing	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1AQHOU	UNH Housing	717107	Finl Services-Epayment echeck fees	0.00	0.15	0.15
1AQHOU	UNH Housing	717108	Finl Services-Epayment trx fees	0.00	0.21	0.21
1AQHOU	UNH Housing	717200	Other Professional Services-General	87,265.63	92,150.03	92,150.03
1AQHOU	UNH Housing	71720A	Custom Uniform Costs	544.93	154.70	154.70
1AQHOU	UNH Housing	717210	Oth Prof Ser-Honoraria	112.00	0.00	0.00
1AQHOU	UNH Housing	717244	HEFA Admin & Other Fees	18,198.48	27,027.70	27,027.70
1AQHOU	UNH Housing	717248	Oth Prof Ser-Speakers/Entertainment	500.00	0.00	0.00
1AQHOU	UNH Housing	717254	Oth Prof Ser-Information Tech	13,075.92	0.00	0.00
1AQHOU	UNH Housing	718000	Telecom-General	0.00	0.00	0.00
1AQHOU	UNH Housing	718002	Telecom-Fixed (Basic Phone Service)	175,446.43	175,416.25	175,416.25
1AQHOU	UNH Housing	718006	Telecom-Cellular Phones	16,574.11	12,652.46	12,652.46
1AQHOU	UNH Housing	718014	Telecom-Telephone Equipment	1,938.87	6,732.97	6,732.97
1AQHOU	UNH Housing	718016	Telecom-Usage (Tolls)	975.85	866.86	866.86
1AQHOU	UNH Housing	719000	Business Meals-Meetings-Non Travel	38,920.86	75,509.20	75,509.20
1AQHOU	UNH Housing	719005	Business Meals-Group or Class Meals	57,768.97	1,445.50	1,445.50
1AQHOU	UNH Housing	719015	Business Meals-Recruiting Meals	9.55	0.00	0.00
1AQHOU	UNH Housing	719100	Membership Dues & Fees	8,660.00	6,020.42	6,020.42
1AQHOU	UNH Housing	719105	Membership-Institutional	2,200.00	0.00	0.00
1AQHOU	UNH Housing	719110	Membership-Individual	0.00	100.00	100.00
1AQHOU	UNH Housing	719120	Membership-SIP	0.00	63.50	63.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQHOU	UNH Housing	719125	Licenses/Professional Fees	19,210.50	3,309.00	3,309.00
1AQHOU	UNH Housing	719200	Employee Recruiting-General	1,573.42	0.00	0.00
1AQHOU	UNH Housing	719210	Employee Recruiting-Advertising	1,120.00	0.00	0.00
1AQHOU	UNH Housing	719220	Employee Recruiting-Relocation	8,636.92	0.00	0.00
1AQHOU	UNH Housing	719Z00	Other Employee Support	0.00	0.00	0.00
1AQHOU	UNH Housing	719Z10	Other Employee Support-Prof Develop	(86.80)	0.00	0.00
1AQHOU	UNH Housing	71C100	Advertising (Non-Employment)	26,635.81	33,519.21	33,519.21
1AQHOU	UNH Housing	71C600	Insurance	185.15	0.00	0.00
1AQHOU	UNH Housing	71C615	Insurance-Vehicle	0.00	330.10	330.10
1AQHOU	UNH Housing	71CZ00	Other Expenses-Deductions	67,880.55	82,434.00	82,434.00
1AQHOU	UNH Housing	71CZ10	Other Exp-Award Non-Emp or Student	600.00	0.00	0.00
1AQHOU	UNH Housing	722330	Other financial aid - RA meals	699,425.96	673,782.67	673,782.67
1AQHOU	UNH Housing	722335	Other financial aid - RA housing	1,283,449.00	1,263,372.00	1,263,372.00
1AQHOU	UNH Housing	722340	Hall Director's benefits-room&meals	39,892.95	46,187.51	46,187.51
1AQHOU	UNH Housing	740000	Cap Equipment	0.00	37,391.22	37,391.22
1AQHOU	UNH Housing	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1AQHOU	UNH Housing	760000	Internal Allocations	(622,305.56)	(447,556.80)	(447,556.80)
1AQHOU	UNH Housing	760002	Int Alloc-BSC	662,436.00	561,306.00	561,306.00
1AQHOU	UNH Housing	7600CA	Internal Revenue - Catering	(920.80)	(163.75)	(163.75)
1AQHOU	UNH Housing	760105	RCM-Facilities Assessment	7,537,302.27	11,179,887.46	11,179,887.46
1AQHOU	UNH Housing	760141	RCM-Electricity Usage	2,666,596.00	0.00	0.00
1AQHOU	UNH Housing	760142	RCM-Gas Usage	356,406.00	0.00	0.00
1AQHOU	UNH Housing	760143	RCM-Water Usage	665,722.00	0.00	0.00
1AQHOU	UNH Housing	760151	RCM-Contract Baseline	529,470.46	424,336.04	424,336.04
1AQHOU	UNH Housing	760152	RCM-Contract Incremental	102,986.19	97,826.73	97,826.73
1AQHOU	UNH Housing	760153	RCM-Maintenance Baseline	4,785,265.55	4,836,590.88	4,836,590.88
1AQHOU	UNH Housing	760155	RCM-Student Damages	36,130.35	85,433.35	85,433.35
1AQHOU	UNH Housing	760174	RCM-Sales of Aux. Services Realloc	6,831,501.00	6,634,222.75	6,634,222.75
1AQHOU	UNH Housing	760180	RCM S&W- Strategic Initiatives	95,694.36	0.00	0.00
1AQHOU	UNH Housing	76C605	Int Alloc-Property Ins (Large)	108,579.96	49,999.08	49,999.08
1AQHOU	UNH Housing	780017	NON co-gen Natural Gas	776.40	420.35	420.35
1AQHOU	UNH Housing	790500	Budgeted Contingency	0.00	0.00	0.00
1AQMLS	Mail Services	615F10	PAT	45,635.99	44,687.99	44,687.99
1AQMLS	Mail Services	617BHO	Operating Staff-Overtime	1,060.93	951.51	951.51
1AQMLS	Mail Services	617BLG	Operating Staff-Longevity	9,581.36	9,562.76	9,562.76
1AQMLS	Mail Services	617F10	Operating Staff	170,588.60	170,174.17	170,174.17
1AQMLS	Mail Services	61CBHO	Part Time - Overtime	2.28	40.48	40.48
1AQMLS	Mail Services	61CPHX	Part Time Hourly	34,253.88	41,166.55	41,166.55
1AQMLS	Mail Services	61JBHO	Casual - Overtime	0.00	0.00	0.00
1AQMLS	Mail Services	61JBHX	Casual - Hourly	3,704.97	0.00	0.00
1AQMLS	Mail Services	61KBBN	OTP-Bonus & Recruit-other than fac	765.78	920.29	920.29
1AQMLS	Mail Services	61SNWS	College Work Study	430.11	938.60	938.60
1AQMLS	Mail Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQMLS	Mail Services	65YB10	Base Benefit Distr (fica)	1,269.71	964.10	964.10
1AQMLS	Mail Services	65YF10	Full Fringe Benefit Distr Expe	86,431.22	93,284.55	93,284.55
1AQMLS	Mail Services	65YP10	Nonstatus Benefit Distr (Fica)	2,877.33	3,458.02	3,458.02
1AQMLS	Mail Services	710000	In-State Travel	0.00	40.68	40.68
1AQMLS	Mail Services	710100	Out-of-State Travel	0.00	0.00	0.00
1AQMLS	Mail Services	710300	Conference Registration Fees	148.00	0.00	0.00
1AQMLS	Mail Services	711100	Supplies-General	7,337.89	10,343.50	10,343.50
1AQMLS	Mail Services	711105	Safety Shoes	125.99	0.00	0.00
1AQMLS	Mail Services	711106	Supplies-Uniforms	2,391.65	0.00	0.00
1AQMLS	Mail Services	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AQMLS	Mail Services	713000	Printing & Copying-General	0.00	0.00	0.00
1AQMLS	Mail Services	714000	Postage-General	516,598.03	509,920.40	509,920.40
1AQMLS	Mail Services	714010	Postage-Off Campus Mail Services	93,797.09	89,947.68	89,947.68
1AQMLS	Mail Services	715000	Non-Cap Equip-General	0.00	532.04	532.04
1AQMLS	Mail Services	716000	Maintenance & Repairs-General	3,202.07	10,959.97	10,959.97
1AQMLS	Mail Services	716018	Maint Agreem- Baseline & Supp	29,472.78	35,116.16	35,116.16
1AQMLS	Mail Services	716027	Maint & Repairs-Vehicle-Gas-Oil	16,815.17	20,245.35	20,245.35
1AQMLS	Mail Services	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1AQMLS	Mail Services	716060	Maint & Repairs-Computer Software	0.00	9,749.50	9,749.50
1AQMLS	Mail Services	716063	Maint & Repairs-Computer Hardware	0.00	2,077.00	2,077.00
1AQMLS	Mail Services	716100	Rentals & Leases-General	6,282.50	6,939.17	6,939.17
1AQMLS	Mail Services	717200	Other Professional Services-General	60.00	159.00	159.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQMLS	Mail Services	71720A	Custom Uniform Costs	96.00	0.00	0.00
1AQMLS	Mail Services	718000	Telecom-General	0.00	0.00	0.00
1AQMLS	Mail Services	718002	Telecom-Fixed (Basic Phone Service)	3,684.75	3,911.88	3,911.88
1AQMLS	Mail Services	718006	Telecom-Cellular Phones	601.99	753.47	753.47
1AQMLS	Mail Services	718008	Telecom-Internet Services	0.00	0.00	0.00
1AQMLS	Mail Services	718014	Telecom-Telephone Equipment	205.00	0.00	0.00
1AQMLS	Mail Services	718016	Telecom-Usage (Tolls)	13.96	25.46	25.46
1AQMLS	Mail Services	719100	Membership Dues & Fees	35.00	35.00	35.00
1AQMLS	Mail Services	719Z00	Other Employee Support	0.00	0.00	0.00
1AQMLS	Mail Services	719Z10	Other Employee Support-Prof Develop	0.00	249.00	249.00
1AQMLS	Mail Services	71C600	Insurance	1,157.10	740.60	740.60
1AQMLS	Mail Services	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQMLS	Mail Services	740000	Cap Equipment	21,671.00	17,728.20	17,728.20
1AQMLS	Mail Services	760000	Internal Allocations	(4,000.00)	0.00	0.00
1AQMLS	Mail Services	760002	Int Alloc-BSC	21,540.00	10,098.00	10,098.00
1AQMLS	Mail Services	7600MS	Internal Alloc-Mail Services	(717,518.98)	(693,444.00)	(693,444.00)
1AQMLS	Mail Services	760105	RCM-Facilities Assessment	23,330.55	61,384.14	61,384.14
1AQMLS	Mail Services	760141	RCM-Electricity Usage	26,576.00	0.00	0.00
1AQMLS	Mail Services	760143	RCM-Water Usage	571.00	0.00	0.00
1AQMLS	Mail Services	760151	RCM-Contract Baseline	1,202.00	4,173.59	4,173.59
1AQMLS	Mail Services	760152	RCM-Contract Incremental	0.00	28.05	28.05
1AQMLS	Mail Services	760153	RCM-Maintenance Baseline	11,729.16	9,045.02	9,045.02
1AQMLS	Mail Services	760154	RCM-Maintenance Incremental	0.00	0.00	0.00
1AQMLS	Mail Services	760170	RCM-Central Admin Allocation	(348,796.00)	(322,689.00)	(322,689.00)
1AQMLS	Mail Services	760180	RCM S&W- Strategic Initiatives	7,567.86	0.00	0.00
1AQOBA	Business Affairs	615F10	PAT	726,985.56	596,730.80	596,730.80
1AQOBA	Business Affairs	617BHO	Operating Staff-Overtime	1,637.57	8.36	8.36
1AQOBA	Business Affairs	617BHS	Operating Staff-Shift	0.66	0.00	0.00
1AQOBA	Business Affairs	617BLG	Operating Staff-Longevity	8,707.73	5,777.51	5,777.51
1AQOBA	Business Affairs	617F10	Operating Staff	276,704.92	111,040.64	111,040.64
1AQOBA	Business Affairs	61DTHX	Full Time Temp - Hourly	0.00	20,159.78	20,159.78
1AQOBA	Business Affairs	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AQOBA	Business Affairs	61KBBN	OTP-Bonus & Recruit-other than fac	180.00	9,000.00	9,000.00
1AQOBA	Business Affairs	61SNSH	Student Labor	1,106.89	0.00	0.00
1AQOBA	Business Affairs	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQOBA	Business Affairs	65YB10	Base Benefit Distr (fica)	884.06	1,241.95	1,241.95
1AQOBA	Business Affairs	65YF10	Full Fringe Benefit Distr Expe	401,200.67	307,291.49	307,291.49
1AQOBA	Business Affairs	65YT10	FT Temp Benefit Distr	0.00	1,693.41	1,693.41
1AQOBA	Business Affairs	710000	In-State Travel	42.95	0.00	0.00
1AQOBA	Business Affairs	710100	Out-of-State Travel	141.45	25.00	25.00
1AQOBA	Business Affairs	710300	Conference Registration Fees	1,649.00	0.00	0.00
1AQOBA	Business Affairs	711100	Supplies-General	12,045.15	10,498.71	10,498.71
1AQOBA	Business Affairs	711106	Supplies-Uniforms	1,858.04	0.00	0.00
1AQOBA	Business Affairs	711108	Supplies-Subscription,Newspaper,Mag	188.00	0.00	0.00
1AQOBA	Business Affairs	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1AQOBA	Business Affairs	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1AQOBA	Business Affairs	711132	Supplies-Software Incl Site License	42,492.79	0.00	0.00
1AQOBA	Business Affairs	711178	Supplies- Training	0.00	0.00	0.00
1AQOBA	Business Affairs	713000	Printing & Copying-General	2,371.64	1,986.01	1,986.01
1AQOBA	Business Affairs	714000	Postage-General	56.17	154.11	154.11
1AQOBA	Business Affairs	715000	Non-Cap Equip-General	1,110.70	0.00	0.00
1AQOBA	Business Affairs	715010	Non-Cap Equip-Furniture & Fixtures	660.00	0.00	0.00
1AQOBA	Business Affairs	716000	Maintenance & Repairs-General	0.00	44.60	44.60
1AQOBA	Business Affairs	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AQOBA	Business Affairs	716021	Maint & Repairs-Equipment	438.23	0.00	0.00
1AQOBA	Business Affairs	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	665.77	665.77
1AQOBA	Business Affairs	716100	Rentals & Leases-General	2,779.64	2,821.87	2,821.87
1AQOBA	Business Affairs	717000	Consulting-General	0.00	0.00	0.00
1AQOBA	Business Affairs	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AQOBA	Business Affairs	717200	Other Professional Services-General	390.24	25.00	25.00
1AQOBA	Business Affairs	71720A	Custom Uniform Costs	478.60	0.00	0.00
1AQOBA	Business Affairs	718000	Telecom-General	0.00	0.00	0.00
1AQOBA	Business Affairs	718002	Telecom-Fixed (Basic Phone Service)	26,297.59	23,589.97	23,589.97
1AQOBA	Business Affairs	718006	Telecom-Cellular Phones	1,693.34	2,242.11	2,242.11
1AQOBA	Business Affairs	718008	Telecom-Internet Services	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQOBA	Business Affairs	718014	Telecom-Telephone Equipment	295.06	558.90	558.90
1AQOBA	Business Affairs	718016	Telecom-Usage (Tolls)	279.16	149.49	149.49
1AQOBA	Business Affairs	719000	Business Meals-Meetings-Non Travel	1,190.48	560.05	560.05
1AQOBA	Business Affairs	719100	Membership Dues & Fees	1,350.00	2,120.00	1,150.00
1AQOBA	Business Affairs	719200	Employee Recruiting-General	0.00	595.00	595.00
1AQOBA	Business Affairs	719Z10	Other Employee Support-Prof Develop	1,278.52	150.00	150.00
1AQOBA	Business Affairs	71C600	Insurance	194.39	350.20	350.20
1AQOBA	Business Affairs	760000	Internal Allocations	(1,524,145.24)	(1,021,465.00)	(1,021,465.00)
1AQOBA	Business Affairs	760105	RCM-Facilities Assessment	27,531.10	50,275.00	50,275.00
1AQOBA	Business Affairs	760141	RCM-Electricity Usage	19,327.00	0.00	0.00
1AQOBA	Business Affairs	760143	RCM-Water Usage	350.00	0.00	0.00
1AQOBA	Business Affairs	760174	RCM-Sales of Aux. Services Realloc	14,410.11	23,211.91	23,211.91
1AQOBA	Business Affairs	760180	RCM S&W- Strategic Initiatives	35,129.17	0.00	0.00
1AQOBA	Business Affairs	765070	UNH Allocation to Controller	13,783.25	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	71B050	Items Resale-Small Wares	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	740000	Cap Equipment	0.00	0.00	0.00
1AQPRN	Printing Services	615F10	PAT	50,273.02	114,998.02	114,998.02
1AQPRN	Printing Services	617BHO	Operating Staff-Overtime	13,011.30	7,238.97	7,238.97
1AQPRN	Printing Services	617BLG	Operating Staff-Longevity	14,968.97	13,126.02	13,126.02
1AQPRN	Printing Services	617F10	Operating Staff	307,299.22	300,776.44	300,776.44
1AQPRN	Printing Services	61CBHO	Part Time - Overtime	17.60	3.88	3.88
1AQPRN	Printing Services	61CPEX	Part Time Salary	0.00	0.00	0.00
1AQPRN	Printing Services	61CPHX	Part Time Hourly	56,281.76	54,728.84	54,728.84
1AQPRN	Printing Services	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1AQPRN	Printing Services	61KBBN	OTP-Bonus & Recruit-other than fac	1,283.84	3,371.93	3,371.93
1AQPRN	Printing Services	61SNSH	Student Labor	0.00	1,685.20	1,685.20
1AQPRN	Printing Services	61SNWS	College Work Study	4,727.19	5,513.69	5,513.69
1AQPRN	Printing Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQPRN	Printing Services	65YB10	Base Benefit Distr (fica)	2,459.79	1,994.42	1,994.42
1AQPRN	Printing Services	65YF10	Full Fringe Benefit Distr Expe	142,931.28	180,519.88	180,519.88
1AQPRN	Printing Services	65YP10	Nonstatus Benefit Distr (Fica)	4,727.66	4,597.22	4,597.22
1AQPRN	Printing Services	710000	In-State Travel	139.74	50.40	50.40
1AQPRN	Printing Services	710100	Out-of-State Travel	1,298.87	1,377.22	1,377.22
1AQPRN	Printing Services	710300	Conference Registration Fees	395.00	335.00	335.00
1AQPRN	Printing Services	711100	Supplies-General	13,538.12	17,901.01	17,901.01
1AQPRN	Printing Services	711106	Supplies-Uniforms	401.95	0.00	0.00
1AQPRN	Printing Services	711130	Supplies-Maintenance Supplies	0.00	408.54	408.54
1AQPRN	Printing Services	711132	Supplies-Software Incl Site License	0.00	2,702.65	2,702.65
1AQPRN	Printing Services	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AQPRN	Printing Services	714000	Postage-General	11,039.60	1,094.40	1,094.40
1AQPRN	Printing Services	715000	Non-Cap Equip-General	6,198.83	7,090.52	7,090.52
1AQPRN	Printing Services	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1AQPRN	Printing Services	716000	Maintenance & Repairs-General	10,845.94	13,014.09	13,014.09
1AQPRN	Printing Services	716018	Maint Agreem- Baseline & Supp	104,360.15	80,770.76	80,770.76
1AQPRN	Printing Services	716027	Maint & Repairs-Vehicle-Gas-Oil	7,515.96	4,157.47	4,157.47
1AQPRN	Printing Services	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1AQPRN	Printing Services	716060	Maint & Repairs-Computer Software	711.00	1,450.00	1,450.00
1AQPRN	Printing Services	716100	Rentals & Leases-General	0.00	376.90	376.90
1AQPRN	Printing Services	716110	Rentals-Copier	(145,681.62)	(29,352.66)	(29,352.66)
1AQPRN	Printing Services	716115	Rentals-Linen	0.00	0.00	0.00
1AQPRN	Printing Services	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AQPRN	Printing Services	717115	Finl Services-Bank Charges	2,558.98	2,267.65	2,267.65
1AQPRN	Printing Services	717200	Other Professional Services-General	7,086.48	3,168.65	3,168.65
1AQPRN	Printing Services	71720A	Custom Uniform Costs	199.05	0.00	0.00
1AQPRN	Printing Services	717210	Oth Prof Ser-Honoraria	3,780.00	0.00	0.00
1AQPRN	Printing Services	718000	Telecom-General	0.00	0.00	0.00
1AQPRN	Printing Services	718002	Telecom-Fixed (Basic Phone Service)	11,752.43	12,618.77	12,618.77
1AQPRN	Printing Services	718006	Telecom-Cellular Phones	394.14	543.39	543.39
1AQPRN	Printing Services	718008	Telecom-Internet Services	0.00	0.00	0.00
1AQPRN	Printing Services	718014	Telecom-Telephone Equipment	612.75	870.00	870.00
1AQPRN	Printing Services	718016	Telecom-Usage (Tolls)	128.26	144.11	144.11
1AQPRN	Printing Services	719000	Business Meals-Meetings-Non Travel	777.04	1,292.54	1,292.54

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQPRN	Printing Services	719100	Membership Dues & Fees	550.00	550.00	550.00
1AQPRN	Printing Services	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AQPRN	Printing Services	719Z10	Other Employee Support-Prof Develop	918.76	302.50	302.50
1AQPRN	Printing Services	71B000	Items Resale	29,091.06	32,259.46	32,259.46
1AQPRN	Printing Services	71B022	Items Resale-Consumables	172,394.70	143,425.26	143,425.26
1AQPRN	Printing Services	71B048	Items Resale-Supply	56,405.03	55,907.91	55,907.91
1AQPRN	Printing Services	71C100	Advertising (Non-Employment)	1,291.98	844.00	844.00
1AQPRN	Printing Services	71C500	Taxes	276.70	0.00	0.00
1AQPRN	Printing Services	71C600	Insurance	388.78	370.30	370.30
1AQPRN	Printing Services	71CZ55	Other Exp-PBS Copyright Fees	12,353.90	11,259.43	11,259.43
1AQPRN	Printing Services	740000	Cap Equipment	27,295.00	26,308.76	26,308.76
1AQPRN	Printing Services	760000	Internal Allocations	4,000.00	0.00	0.00
1AQPRN	Printing Services	760002	Int Alloc-BSC	27,510.00	15,318.00	15,318.00
1AQPRN	Printing Services	7600CA	Internal Revenue - Catering	0.00	0.00	0.00
1AQPRN	Printing Services	7600PS	Internal Alloc-Print Services	(1,170,162.10)	(1,185,472.83)	(1,185,472.83)
1AQPRN	Printing Services	760105	RCM-Facilities Assessment	44,799.29	84,943.88	84,943.88
1AQPRN	Printing Services	760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00
1AQPRN	Printing Services	760141	RCM-Electricity Usage	36,241.00	0.00	0.00
1AQPRN	Printing Services	760143	RCM-Water Usage	800.00	0.00	0.00
1AQPRN	Printing Services	760151	RCM-Contract Baseline	1,283.48	5,881.02	5,881.02
1AQPRN	Printing Services	760152	RCM-Contract Incremental	0.00	39.53	39.53
1AQPRN	Printing Services	760153	RCM-Maintenance Baseline	14,269.99	11,280.12	11,280.12
1AQPRN	Printing Services	760154	RCM-Maintenance Incremental	0.00	0.00	0.00
1AQPRN	Printing Services	760174	RCM-Sales of Aux. Services Realloc	20,853.06	23,242.10	23,242.10
1AQPRN	Printing Services	760180	RCM S&W- Strategic Initiatives	12,515.02	0.00	0.00
1AQTRN	Transportation Services	615F10	PAT	360,823.85	348,662.12	348,662.12
1AQTRN	Transportation Services	617BHO	Operating Staff-Overtime	18,433.81	15,943.69	15,943.69
1AQTRN	Transportation Services	617BHS	Operating Staff-Shift	343.92	358.64	358.64
1AQTRN	Transportation Services	617BLG	Operating Staff-Longevity	6,532.57	4,619.56	4,619.56
1AQTRN	Transportation Services	617BSB	Operating Staff-Stand-By Pay	0.00	3.88	3.88
1AQTRN	Transportation Services	617F10	Operating Staff	493,319.02	481,431.99	481,431.99
1AQTRN	Transportation Services	61CBHO	Part Time - Overtime	691.15	1,064.85	1,064.85
1AQTRN	Transportation Services	61CBHS	Part Time - Shift	0.00	0.00	0.00
1AQTRN	Transportation Services	61CPEX	Part Time Salary	29,339.55	13,113.31	13,113.31
1AQTRN	Transportation Services	61CPHX	Part Time Hourly	347,362.04	368,345.80	368,345.80
1AQTRN	Transportation Services	61DBHO	Full Time Temp - Overtime	0.00	2.19	2.19
1AQTRN	Transportation Services	61DBHS	Full Time Temp - Shift	0.00	0.00	0.00
1AQTRN	Transportation Services	61DTHX	Full Time Temp - Hourly	16,491.20	21,652.40	21,652.40
1AQTRN	Transportation Services	61JBEX	Casual - Exempt	2,187.50	0.00	0.00
1AQTRN	Transportation Services	61JBHO	Casual - Overtime	0.00	0.00	0.00
1AQTRN	Transportation Services	61JBHS	Casual - Shift	0.00	0.00	0.00
1AQTRN	Transportation Services	61JBHX	Casual - Hourly	13,885.76	11,332.86	11,332.86
1AQTRN	Transportation Services	61KBBN	OTP-Bonus & Recruit-other than fac	3,740.95	11,927.20	11,927.20
1AQTRN	Transportation Services	61SNBN	EC Override Code	4,494.86	4,425.76	4,425.76
1AQTRN	Transportation Services	61SNHO	Student Labor - Overtime	909.38	168.00	168.00
1AQTRN	Transportation Services	61SNSH	Student Labor	342,218.44	396,351.68	396,351.68
1AQTRN	Transportation Services	61SNWS	College Work Study	6,381.72	8,127.06	8,127.06
1AQTRN	Transportation Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQTRN	Transportation Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQTRN	Transportation Services	65YB10	Base Benefit Distr (fica)	3,848.66	3,801.11	3,801.11
1AQTRN	Transportation Services	65YF10	Full Fringe Benefit Distr Expe	341,420.53	360,388.35	360,388.35
1AQTRN	Transportation Services	65YP10	Nonstatus Benefit Distr (Fica)	31,643.01	32,042.56	32,042.56
1AQTRN	Transportation Services	65YT10	FT Temp Benefit Distr	1,385.25	1,818.82	1,818.82
1AQTRN	Transportation Services	710000	In-State Travel	220.53	43.68	43.68
1AQTRN	Transportation Services	710100	Out-of-State Travel	2,345.55	2,737.95	2,737.95
1AQTRN	Transportation Services	710115	Out-of-State Travel-Prof Dev	35.00	1,968.45	1,968.45
1AQTRN	Transportation Services	710300	Conference Registration Fees	2,793.66	2,101.85	2,101.85
1AQTRN	Transportation Services	710305	Registration Fees-Other	295.00	151.90	151.90
1AQTRN	Transportation Services	710310	Workshop Registration Fees	0.00	0.00	0.00
1AQTRN	Transportation Services	711100	Supplies-General	26,591.51	33,940.24	33,940.24
1AQTRN	Transportation Services	711105	Safety Shoes	0.00	0.00	0.00
1AQTRN	Transportation Services	711106	Supplies-Uniforms	8,310.64	3,858.62	3,858.62
1AQTRN	Transportation Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	465.58	465.58
1AQTRN	Transportation Services	711130	Supplies-Maintenance Supplies	0.00	6,278.98	6,278.98
1AQTRN	Transportation Services	711132	Supplies-Software Incl Site License	9.99	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQTRN	Transportation Services	711134	Supplies-Employee Awards	565.11	386.27	386.27
1AQTRN	Transportation Services	711136	Supplies-Tools	7,128.47	4,353.24	4,353.24
1AQTRN	Transportation Services	711138	Supplies-Parts	(398.05)	666.89	666.89
1AQTRN	Transportation Services	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
1AQTRN	Transportation Services	711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00
1AQTRN	Transportation Services	711154	Supplies-Computer Peripherals	39.88	0.00	0.00
1AQTRN	Transportation Services	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1AQTRN	Transportation Services	711160	Supplies-Books	0.00	445.50	445.50
1AQTRN	Transportation Services	711162	Supplies-Office Supplies	3,130.71	8,057.00	8,057.00
1AQTRN	Transportation Services	711166	Supplies-Copier	0.00	0.00	0.00
1AQTRN	Transportation Services	711172	Program Supplies	99.00	0.00	0.00
1AQTRN	Transportation Services	711178	Supplies- Training	7,769.54	8,536.57	8,536.57
1AQTRN	Transportation Services	713000	Printing & Copying-General	23,915.25	16,876.71	16,876.71
1AQTRN	Transportation Services	713030	Printing & Copying-Off Campus	3,608.13	2,899.85	2,899.85
1AQTRN	Transportation Services	714000	Postage-General	8,289.60	10,194.39	10,194.39
1AQTRN	Transportation Services	715000	Non-Cap Equip-General	34,135.30	36,208.22	36,208.22
1AQTRN	Transportation Services	715005	Non-Cap Equip-Computer Hardware	1,751.40	0.00	0.00
1AQTRN	Transportation Services	716000	Maintenance & Repairs-General	28,817.97	24,585.39	24,585.39
1AQTRN	Transportation Services	716003	Maint & Repairs-Carpentry	0.00	3,987.00	3,987.00
1AQTRN	Transportation Services	716018	Maint Agreem- Baseline & Supp	55,722.65	0.00	0.00
1AQTRN	Transportation Services	716021	Maint & Repairs-Equipment	611,120.48	508,078.21	508,078.21
1AQTRN	Transportation Services	716027	Maint & Repairs-Vehicle-Gas-Oil	354,914.53	336,074.09	336,074.09
1AQTRN	Transportation Services	716028	Maint & Repair - Fuel Shop Vehicles	(255.52)	1,929.03	1,929.03
1AQTRN	Transportation Services	716034	Maint & Repair-Warranty Recovery	(134.00)	47.57	47.57
1AQTRN	Transportation Services	716060	Maint & Repairs-Computer Software	14,071.50	15,216.04	15,216.04
1AQTRN	Transportation Services	716100	Rentals & Leases-General	6,245.68	3,814.40	3,814.40
1AQTRN	Transportation Services	716105	Rentals-Broadcast	4,158.00	4,258.00	4,258.00
1AQTRN	Transportation Services	717105	Finl Services-Credit Crd Disc Fees	3,177.66	0.00	0.00
1AQTRN	Transportation Services	717106	Finl Services-Epayment CC fees	7,749.84	4,214.42	4,214.42
1AQTRN	Transportation Services	717110	Finl Services-Acctg & Audit Servs	0.00	49,719.40	49,719.40
1AQTRN	Transportation Services	717115	Finl Services-Bank Charges	39,170.65	4,119.21	4,119.21
1AQTRN	Transportation Services	717200	Other Professional Services-General	205,757.65	112,455.32	112,455.32
1AQTRN	Transportation Services	71720A	Custom Uniform Costs	1,277.00	38.26	38.26
1AQTRN	Transportation Services	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1AQTRN	Transportation Services	717276	Oth Prof Ser- Referral Lab	21,605.36	25,268.99	25,268.99
1AQTRN	Transportation Services	717282	Oth Prof Ser- Haz Waste Removal	172.50	996.50	996.50
1AQTRN	Transportation Services	718000	Telecom-General	0.00	0.00	0.00
1AQTRN	Transportation Services	718002	Telecom-Fixed (Basic Phone Service)	21,183.39	20,774.54	20,774.54
1AQTRN	Transportation Services	718006	Telecom-Cellular Phones	4,230.96	6,562.41	6,562.41
1AQTRN	Transportation Services	718014	Telecom-Telephone Equipment	420.00	1,168.50	1,168.50
1AQTRN	Transportation Services	718016	Telecom-Usage (Tolls)	522.60	519.96	519.96
1AQTRN	Transportation Services	719000	Business Meals-Meetings-Non Travel	2,076.72	1,458.74	1,458.74
1AQTRN	Transportation Services	719100	Membership Dues & Fees	601.00	380.00	380.00
1AQTRN	Transportation Services	719105	Membership-Institutional	818.00	818.00	818.00
1AQTRN	Transportation Services	719110	Membership-Individual	0.00	59.00	59.00
1AQTRN	Transportation Services	719125	Licenses/Professional Fees	(32.23)	8,157.70	8,157.70
1AQTRN	Transportation Services	719200	Employee Recruiting-General	167.00	0.00	0.00
1AQTRN	Transportation Services	719Z10	Other Employee Support-Prof Develop	245.00	69.00	69.00
1AQTRN	Transportation Services	71B062	Items Resale-Orthopedic	(175.31)	0.00	0.00
1AQTRN	Transportation Services	71B068	Items Resale-Facil Auto Parts	348,935.40	390,262.73	296,146.79
1AQTRN	Transportation Services	71C100	Advertising (Non-Employment)	2,848.53	2,026.60	2,026.60
1AQTRN	Transportation Services	71C110	Advertsing-Print	0.00	799.47	799.47
1AQTRN	Transportation Services	71C305	Bad Debt Write Off	14,308.52	(17,562.66)	(17,562.66)
1AQTRN	Transportation Services	71C600	Insurance	2,721.46	0.00	0.00
1AQTRN	Transportation Services	71C615	Insurance-Vehicle	77,222.97	2,777.25	2,777.25
1AQTRN	Transportation Services	71C616	Insurance-Vehicle Reimbursement	(31,747.64)	(14,158.90)	(14,158.90)
1AQTRN	Transportation Services	71CZ10	Other Exp-Award Non-Emp or Student	186.82	0.00	0.00
1AQTRN	Transportation Services	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
1AQTRN	Transportation Services	740000	Cap Equipment	22,655.00	0.00	0.00
1AQTRN	Transportation Services	740040	Cap Equipment-Vehicles	0.00	19,782.75	19,782.75
1AQTRN	Transportation Services	760002	Int Alloc-BSC	96,940.00	58,484.00	58,484.00
1AQTRN	Transportation Services	760005	Int Alloc-Vehicle Maintenance	(386,684.04)	(357,362.98)	(357,362.98)
1AQTRN	Transportation Services	760007	Int Alloc-Facilities Service Charge	(18,950.25)	(11,245.50)	(11,245.50)
1AQTRN	Transportation Services	760031	Int Alloc-Department Chargeback	(158,530.28)	0.00	0.00
1AQTRN	Transportation Services	760098	Facilities Chargeouts-Auto Parts	(365,779.58)	(364,622.69)	(364,622.69)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQTRN	Transportation Services	76009A	Mark Up Allowance	(68,954.75)	(66,267.36)	(66,267.36)
1AQTRN	Transportation Services	760105	RCM-Facilities Assessment	15,855.86	25,046.18	25,046.18
1AQTRN	Transportation Services	760141	RCM-Electricity Usage	5,755.00	0.00	0.00
1AQTRN	Transportation Services	760143	RCM-Water Usage	1,456.00	0.00	0.00
1AQTRN	Transportation Services	760151	RCM-Contract Baseline	6,389.71	583.47	583.47
1AQTRN	Transportation Services	760152	RCM-Contract Incremental	0.00	607.98	607.98
1AQTRN	Transportation Services	760153	RCM-Maintenance Baseline	10,715.14	10,775.79	10,775.79
1AQTRN	Transportation Services	760157	RCM-Grounds Overhead	0.00	0.00	0.00
1AQTRN	Transportation Services	760174	RCM-Sales of Aux. Services Realloc	572,313.98	495,423.30	495,423.30
1AQTRN	Transportation Services	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1AQTRN	Transportation Services	760180	RCM S&W- Strategic Initiatives	29,895.00	0.00	0.00
1AQTRN	Transportation Services	760405	Int Alloc - CNG Fuel	(116,241.33)	(100,817.99)	(100,817.99)
1AQTRN	Transportation Services	760406	Int Alloc-Transit-Defense Drvng	(15,780.00)	(13,475.00)	(13,475.00)
1AQTRN	Transportation Services	760407	Int Alloc - Parking - Day Permits	(91,586.00)	(91,624.00)	(91,624.00)
1AQTRN	Transportation Services	760408	Int Alloc-Parking-Fines	0.00	0.00	0.00
1AQTRN	Transportation Services	760409	Int Alloc-Parking-Permits	(6,899.00)	(6,180.00)	(6,180.00)
1AQTRN	Transportation Services	760412	Int Alloc - Parking - Lot Attendant	(2,494.00)	(1,320.00)	(1,320.00)
1AQTRN	Transportation Services	760413	Int Alloc-Transit-Other Revenue	(30.00)	(450.00)	(450.00)
1AQTRN	Transportation Services	760414	Int Alloc-Parking-Other Revenue	0.00	(450.00)	(450.00)
1AQTRN	Transportation Services	760416	Int-Alloc-Parking-Dept reserved spo	(147,674.16)	(159,414.39)	(159,414.39)
1AQTRN	Transportation Services	760419	Int Alloc-Shuttle Subsidy-Transit	(76,233.05)	(69,587.27)	(69,587.27)
1AQTRN	Transportation Services	76C615	Int Alloc-Auto Fleet Ins	0.00	75,777.00	75,777.00
1AQTRN	Transportation Services	76C617	Int Alloc-Auto Fleet Claims	8,628.96	14,916.96	14,916.96
1AQTRN	Transportation Services	780017	NON co-gen Natural Gas	64,125.23	61,569.43	61,569.43
1AQTRN	Transportation Services	780100	Electricity	13,698.45	15,024.92	15,024.92
1AR261	Ocean Engineering Facility	615F10	PAT	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	710100	Out-of-State Travel	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	711100	Supplies-General	0.00	1,002.30	1,002.30
1AR261	Ocean Engineering Facility	716100	Rentals & Leases-General	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	716123	Rental Property/Room (short term)	0.00	17.24	17.24
1AR261	Ocean Engineering Facility	760000	Internal Allocations	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1ARANM	Animal Care	617BHO	Operating Staff-Overtime	0.00	30.64	30.64
1ARANM	Animal Care	617BLG	Operating Staff-Longevity	230.96	226.03	226.03
1ARANM	Animal Care	617F10	Operating Staff	11,544.54	11,293.12	11,293.12
1ARANM	Animal Care	61CPHX	Part Time Hourly	0.00	0.00	0.00
1ARANM	Animal Care	61SNSH	Student Labor	751.75	1,011.42	1,011.42
1ARANM	Animal Care	65YB10	Base Benefit Distr (fica)	19.42	21.59	21.59
1ARANM	Animal Care	65YF10	Full Fringe Benefit Distr Expe	4,614.76	4,903.27	4,903.27
1ARANM	Animal Care	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1ARANM	Animal Care	710300	Conference Registration Fees	0.00	0.00	0.00
1ARANM	Animal Care	711000	Purchasing Cards	0.00	0.00	0.00
1ARANM	Animal Care	711100	Supplies-General	12,981.41	13,552.53	13,552.53
1ARANM	Animal Care	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1ARANM	Animal Care	711200	Research Supplies	0.00	0.00	0.00
1ARANM	Animal Care	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1ARANM	Animal Care	717200	Other Professional Services-General	0.00	0.00	0.00
1ARANM	Animal Care	719100	Membership Dues & Fees	150.00	0.00	0.00
1ARANM	Animal Care	719125	Licenses/Professional Fees	0.00	0.00	0.00
1ARANM	Animal Care	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1ARANM	Animal Care	760000	Internal Allocations	(19,461.91)	(19,367.54)	(19,367.54)
1ARANM	Animal Care	760180	RCM S&W- Strategic Initiatives	404.06	0.00	0.00
1ARIO2	MIPI Sales	71B032	Items Resale-Computer Hardware	0.00	0.00	0.00
1ARRCC	Research Computing Operating	615F10	PAT	705,829.35	591,371.02	591,371.02
1ARRCC	Research Computing Operating	61CPHX	Part Time Hourly	33,375.25	14,135.00	14,135.00
1ARRCC	Research Computing Operating	61JBEX	Casual - Exempt	2,153.55	680.48	680.48
1ARRCC	Research Computing Operating	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	10,000.00
1ARRCC	Research Computing Operating	61SNHO	Student Labor - Overtime	0.00	15.00	15.00
1ARRCC	Research Computing Operating	61SNSH	Student Labor	51,518.13	46,929.25	46,929.25
1ARRCC	Research Computing Operating	61SNWS	College Work Study	1,156.50	1,500.75	1,500.75
1ARRCC	Research Computing Operating	65YB10	Base Benefit Distr (fica)	181.95	897.34	897.34
1ARRCC	Research Computing Operating	65YF10	Full Fringe Benefit Distr Expe	281,735.54	256,802.96	256,802.96
1ARRCC	Research Computing Operating	65YP10	Nonstatus Benefit Distr (Fica)	2,803.55	1,187.34	1,187.34
1ARRCC	Research Computing Operating	710000	In-State Travel	142.12	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1ARRCC	Research Computing Operating	710100	Out-of-State Travel	5,158.46	3,867.08	3,867.08
1ARRCC	Research Computing Operating	710300	Conference Registration Fees	50.00	0.00	0.00
1ARRCC	Research Computing Operating	710305	Registration Fees-Other	0.00	1,000.00	1,000.00
1ARRCC	Research Computing Operating	711100	Supplies-General	32,278.92	34,253.94	34,253.94
1ARRCC	Research Computing Operating	713000	Printing & Copying-General	134.17	240.31	240.31
1ARRCC	Research Computing Operating	714000	Postage-General	2.42	0.46	0.46
1ARRCC	Research Computing Operating	714030	Postage-Express Mail	319.44	217.09	217.09
1ARRCC	Research Computing Operating	716000	Maintenance & Repairs-General	32,549.00	31,140.96	31,140.96
1ARRCC	Research Computing Operating	717105	Finl Services-Credit Crd Disc Fees	169.23	82.45	82.45
1ARRCC	Research Computing Operating	717200	Other Professional Services-General	104,401.76	89,602.50	89,602.50
1ARRCC	Research Computing Operating	718000	Telecom-General	0.00	74.95	74.95
1ARRCC	Research Computing Operating	718002	Telecom-Fixed (Basic Phone Service)	6,933.89	6,277.07	6,277.07
1ARRCC	Research Computing Operating	718014	Telecom-Telephone Equipment	130.00	477.50	477.50
1ARRCC	Research Computing Operating	718016	Telecom-Usage (Tolls)	360.33	284.79	284.79
1ARRCC	Research Computing Operating	719000	Business Meals-Meetings-Non Travel	529.86	125.66	125.66
1ARRCC	Research Computing Operating	719200	Employee Recruiting-General	0.00	0.00	0.00
1ARRCC	Research Computing Operating	71CZ07	Intellectual Property Proceeds	17,000.00	10,000.00	10,000.00
1ARRCC	Research Computing Operating	740000	Cap Equipment	0.00	12,666.00	12,666.00
1ARRCC	Research Computing Operating	760000	Internal Allocations	(1,298,923.39)	(1,242,740.27)	(1,242,740.27)
1ARRCC	Research Computing Operating	760077	eVents Support Allocations	(31,478.00)	(30,900.00)	(30,900.00)
1ARRCC	Research Computing Operating	760180	RCM S&W- Strategic Initiatives	24,704.03	0.00	0.00
1ARUIC	Instrumentation Center	615F10	PAT	66,260.19	68,171.06	68,171.06
1ARUIC	Instrumentation Center	61CPHX	Part Time Hourly	90.00	0.00	0.00
1ARUIC	Instrumentation Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	89.71	89.71
1ARUIC	Instrumentation Center	61SNSH	Student Labor	2,920.00	635.00	635.00
1ARUIC	Instrumentation Center	61SNWS	College Work Study	2,008.75	2,967.50	2,967.50
1ARUIC	Instrumentation Center	61U000	Salary Offset Account	0.00	0.00	0.00
1ARUIC	Instrumentation Center	65YB10	Base Benefit Distr (fica)	0.00	7.54	7.54
1ARUIC	Instrumentation Center	65YF10	Full Fringe Benefit Distr Expe	26,496.80	29,598.79	29,598.79
1ARUIC	Instrumentation Center	65YP10	Nonstatus Benefit Distr (Fica)	7.56	0.00	0.00
1ARUIC	Instrumentation Center	710000	In-State Travel	2,000.00	2,000.00	2,000.00
1ARUIC	Instrumentation Center	710100	Out-of-State Travel	1,742.80	384.84	384.84
1ARUIC	Instrumentation Center	710300	Conference Registration Fees	1,270.00	0.00	0.00
1ARUIC	Instrumentation Center	711100	Supplies-General	1,144.70	2,598.85	2,598.85
1ARUIC	Instrumentation Center	711138	Supplies-Parts	12,213.61	11,247.63	11,247.63
1ARUIC	Instrumentation Center	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
1ARUIC	Instrumentation Center	711144	Supplies-Chemical-Non-Lab	558.60	143.35	143.35
1ARUIC	Instrumentation Center	711146	Supplies-Laboratory	11,941.10	9,064.67	9,064.67
1ARUIC	Instrumentation Center	711148	Supplies-Bottled Gas	12,460.39	14,324.00	14,324.00
1ARUIC	Instrumentation Center	711162	Supplies-Office Supplies	1,121.08	1,538.15	1,538.15
1ARUIC	Instrumentation Center	713000	Printing & Copying-General	1,260.20	0.00	0.00
1ARUIC	Instrumentation Center	714000	Postage-General	284.10	367.37	367.37
1ARUIC	Instrumentation Center	715035	Non-Cap Equip-Computer Software	854.00	0.00	0.00
1ARUIC	Instrumentation Center	716000	Maintenance & Repairs-General	37,873.60	6,031.94	6,031.94
1ARUIC	Instrumentation Center	717105	Finl Services-Credit Crd Disc Fees	743.98	706.12	706.12
1ARUIC	Instrumentation Center	717200	Other Professional Services-General	480.00	0.00	0.00
1ARUIC	Instrumentation Center	717203	Oth Prof Ser-Background Checks	25.22	0.00	0.00
1ARUIC	Instrumentation Center	718000	Telecom-General	0.00	0.00	0.00
1ARUIC	Instrumentation Center	718002	Telecom-Fixed (Basic Phone Service)	7,150.98	7,377.90	7,377.90
1ARUIC	Instrumentation Center	718014	Telecom-Telephone Equipment	70.00	436.10	436.10
1ARUIC	Instrumentation Center	718016	Telecom-Usage (Tolls)	109.01	32.64	32.64
1ARUIC	Instrumentation Center	719000	Business Meals-Meetings-Non Travel	737.45	0.00	0.00
1ARUIC	Instrumentation Center	719100	Membership Dues & Fees	348.00	0.00	0.00
1ARUIC	Instrumentation Center	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1ARUIC	Instrumentation Center	760000	Internal Allocations	(103,272.99)	(73,246.95)	(73,246.95)
1ARUIC	Instrumentation Center	760180	RCM S&W- Strategic Initiatives	2,319.11	0.00	0.00
1ARUIC	Instrumentation Center	790500	Budgeted Contingency	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	615F10	PAT	4,478,680.43	4,207,442.82	4,207,442.82
1ASATH	UNH Intercollegiate Athletics	615F1R	Retro PAT	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	617BHO	Operating Staff-Overtime	6,533.38	6,981.21	6,981.21
1ASATH	UNH Intercollegiate Athletics	617BLG	Operating Staff-Longevity	2,845.47	2,609.15	2,609.15
1ASATH	UNH Intercollegiate Athletics	617F10	Operating Staff	142,265.85	140,569.02	140,569.02
1ASATH	UNH Intercollegiate Athletics	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61CBEX	Part Time Salary (w/ status)	144,252.75	158,744.72	158,744.72

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1ASATH	UNH Intercollegiate Athletics	61CBHO	Part Time - Overtime	115.13	609.65	609.65
1ASATH	UNH Intercollegiate Athletics	61CPEX	Part Time Salary	252,764.33	222,984.51	222,984.51
1ASATH	UNH Intercollegiate Athletics	61CPHX	Part Time Hourly	184,718.32	134,000.90	134,000.90
1ASATH	UNH Intercollegiate Athletics	61DBHO	Full Time Temp - Overtime	928.50	1,245.00	1,245.00
1ASATH	UNH Intercollegiate Athletics	61DTEX	Full Time Temp - Exempt	575,292.28	513,088.51	513,088.51
1ASATH	UNH Intercollegiate Athletics	61DTHX	Full Time Temp - Hourly	42,498.00	44,370.00	44,370.00
1ASATH	UNH Intercollegiate Athletics	61JBEX	Casual - Exempt	167,011.87	197,107.49	197,107.49
1ASATH	UNH Intercollegiate Athletics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61KBBN	OTP-Bonus & Recruit-other than fac	151,750.00	112,750.00	112,750.00
1ASATH	UNH Intercollegiate Athletics	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61SNHO	Student Labor - Overtime	253.63	54.00	54.00
1ASATH	UNH Intercollegiate Athletics	61SNSH	Student Labor	129,684.91	77,215.09	77,215.09
1ASATH	UNH Intercollegiate Athletics	61SNWS	College Work Study	49,179.00	55,187.84	55,187.84
1ASATH	UNH Intercollegiate Athletics	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	65RO10	Retirement Other	50,000.00	50,000.00	50,000.00
1ASATH	UNH Intercollegiate Athletics	65XO99	Benefits Clearing	100.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	65YB10	Base Benefit Distr (fica)	39,781.09	40,324.00	40,324.00
1ASATH	UNH Intercollegiate Athletics	65YF10	Full Fringe Benefit Distr Expe	1,847,132.78	1,887,799.73	1,887,799.73
1ASATH	UNH Intercollegiate Athletics	65YP10	Nonstatus Benefit Distr (Fica)	36,748.66	29,986.87	29,986.87
1ASATH	UNH Intercollegiate Athletics	65YT10	FT Temp Benefit Distr	51,894.41	46,826.10	46,826.10
1ASATH	UNH Intercollegiate Athletics	710000	In-State Travel	10,380.19	3,588.74	3,588.74
1ASATH	UNH Intercollegiate Athletics	710005	In-State Travel-Recruiting	1,134.89	772.40	772.40
1ASATH	UNH Intercollegiate Athletics	710010	In-State Travel-Team Travel	11,324.45	33,994.46	33,994.46
1ASATH	UNH Intercollegiate Athletics	710020	In-State Travel-Prof Dev	388.84	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	710100	Out-of-State Travel	27,943.54	31,845.36	31,845.36
1ASATH	UNH Intercollegiate Athletics	710105	Out-of-State Travel-Recruiting	146,092.92	171,211.97	171,211.97
1ASATH	UNH Intercollegiate Athletics	710110	Out-of-State Travel-Team Travel	1,453,413.27	1,477,331.85	1,477,331.85
1ASATH	UNH Intercollegiate Athletics	710115	Out-of-State Travel-Prof Dev	39,640.13	36,588.35	36,588.35
1ASATH	UNH Intercollegiate Athletics	710205	Foreign Travel-Recruiting	40,338.60	36,974.95	36,974.95
1ASATH	UNH Intercollegiate Athletics	710210	Foreign Travel-Team Travel	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	710300	Conference Registration Fees	33,931.64	25,221.79	25,221.79
1ASATH	UNH Intercollegiate Athletics	710400	Student or Non-Emp Travel	17,499.55	17,766.33	17,766.33
1ASATH	UNH Intercollegiate Athletics	710405	Student or Non-Emp Travel-Recruit	27,963.77	32,379.59	32,379.59
1ASATH	UNH Intercollegiate Athletics	710Z00	Travel-Other	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711000	Purchasing Cards	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711100	Supplies-General	479,075.64	395,894.67	395,894.67
1ASATH	UNH Intercollegiate Athletics	711106	Supplies-Uniforms	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711107	Supplies-Staff Apparel and Equipmen	11,726.89	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711108	Supplies-Subscription,Newspaper,Mag	5,772.38	8,067.56	8,067.56
1ASATH	UNH Intercollegiate Athletics	711140	Supplies-Recruiting	34,842.45	33,970.33	33,970.33
1ASATH	UNH Intercollegiate Athletics	711165	Supplies - Hockey Pads	20,219.57	13,307.46	13,307.46
1ASATH	UNH Intercollegiate Athletics	711167	Supplies - Skates	14,474.63	12,494.10	12,494.10
1ASATH	UNH Intercollegiate Athletics	711168	Supplies - Sticks	54,690.05	53,181.17	53,181.17
1ASATH	UNH Intercollegiate Athletics	711169	Supplies - Apparel	38,533.42	23,932.30	23,932.30
1ASATH	UNH Intercollegiate Athletics	711172	Program Supplies	182,398.18	170,491.23	170,491.23
1ASATH	UNH Intercollegiate Athletics	711184	Supplies - Promotion - Cultivation	12,675.50	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711186	Operating supplies	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	713000	Printing & Copying-General	14,927.44	16,329.55	16,329.55
1ASATH	UNH Intercollegiate Athletics	714000	Postage-General	15,302.97	15,065.99	15,065.99
1ASATH	UNH Intercollegiate Athletics	715000	Non-Cap Equip-General	15,365.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	716000	Maintenance & Repairs-General	20,435.05	15,151.37	15,151.37
1ASATH	UNH Intercollegiate Athletics	716100	Rentals & Leases-General	1,257.11	6,095.70	6,095.70
1ASATH	UNH Intercollegiate Athletics	716110	Rentals-Copier	18,838.17	19,876.71	19,876.71
1ASATH	UNH Intercollegiate Athletics	716120	Rentals-Property or Room	212,032.68	187,519.78	187,519.78
1ASATH	UNH Intercollegiate Athletics	716121	Rentals - Break Housing	5,582.00	3,236.00	3,236.00
1ASATH	UNH Intercollegiate Athletics	717000	Consulting-General	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	717104	Finl Services-TM Transaction Fees	31,633.70	27,692.86	27,692.86
1ASATH	UNH Intercollegiate Athletics	717105	Finl Services-Credit Crd Disc Fees	37,654.67	36,037.22	36,037.22
1ASATH	UNH Intercollegiate Athletics	717106	Finl Services-Epayment CC fees	12,357.73	11,189.09	11,189.09
1ASATH	UNH Intercollegiate Athletics	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	717150	Finl Services-E-Bill Presentment	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	717200	Other Professional Services-General	225,039.08	197,405.55	197,405.55
1ASATH	UNH Intercollegiate Athletics	717203	Oth Prof Ser-Background Checks	65.22	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	717206	Oth Prof Ser-MuniAgreemt-Police	179,016.51	115,906.68	115,906.68
1ASATH	UNH Intercollegiate Athletics	717246	Oth Prof Ser-Officials	233,383.76	230,287.51	230,287.51

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1ASATH	UNH Intercollegiate Athletics	717256	Oth Prof Ser- Licens Fees-Trademark	225.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	718000	Telecom-General	0.00	311.81	311.81
1ASATH	UNH Intercollegiate Athletics	718002	Telecom-Fixed (Basic Phone Service)	102,888.25	58,073.80	58,073.80
1ASATH	UNH Intercollegiate Athletics	718006	Telecom-Cellular Phones	36,919.74	39,807.33	39,807.33
1ASATH	UNH Intercollegiate Athletics	718008	Telecom-Internet Services	1,688.34	5,043.59	5,043.59
1ASATH	UNH Intercollegiate Athletics	718014	Telecom-Telephone Equipment	2,170.50	2,021.94	2,021.94
1ASATH	UNH Intercollegiate Athletics	718016	Telecom-Usage (Tolls)	3,081.87	2,789.59	2,789.59
1ASATH	UNH Intercollegiate Athletics	719000	Business Meals-Meetings-Non Travel	224,175.09	184,366.38	184,366.38
1ASATH	UNH Intercollegiate Athletics	719005	Business Meals-Group or Class Meals	89,122.27	64,695.39	64,695.39
1ASATH	UNH Intercollegiate Athletics	719006	Meals - Fall Break	5,512.62	2,971.53	2,971.53
1ASATH	UNH Intercollegiate Athletics	719007	Meals - Winter Break	10,810.50	8,114.37	8,114.37
1ASATH	UNH Intercollegiate Athletics	719008	Meals - Spring Break	4,360.00	4,528.77	4,528.77
1ASATH	UNH Intercollegiate Athletics	719009	Meals - Home Post Game	9,457.94	7,836.40	7,836.40
1ASATH	UNH Intercollegiate Athletics	719015	Business Meals-Recruiting Meals	9,072.01	11,571.45	11,571.45
1ASATH	UNH Intercollegiate Athletics	719100	Membership Dues & Fees	147,899.15	155,137.25	155,137.25
1ASATH	UNH Intercollegiate Athletics	719115	Membership-Award Entry Fees	0.00	20.00	20.00
1ASATH	UNH Intercollegiate Athletics	719200	Employee Recruiting-General	3,269.00	1,825.00	1,825.00
1ASATH	UNH Intercollegiate Athletics	71B012	Items Resale-Clothing	0.00	12,482.50	12,482.50
1ASATH	UNH Intercollegiate Athletics	71C100	Advertising (Non-Employment)	48,073.77	6,013.42	6,013.42
1ASATH	UNH Intercollegiate Athletics	71C305	Bad Debt Write Off	0.00	250.00	250.00
1ASATH	UNH Intercollegiate Athletics	71C600	Insurance	187,990.83	287,095.82	287,095.82
1ASATH	UNH Intercollegiate Athletics	71CZ00	Other Expenses-Deductions	7,424.86	7,530.00	7,530.00
1ASATH	UNH Intercollegiate Athletics	71CZ25	Other Exp-Game Guarantees	217,214.93	152,733.12	152,733.12
1ASATH	UNH Intercollegiate Athletics	722200	Participant Support	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	740000	Cap Equipment	16,831.90	13,600.00	13,600.00
1ASATH	UNH Intercollegiate Athletics	760000	Internal Allocations	(630.00)	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	760080	Facility Usage Offset	7,836.00	11,579.25	11,579.25
1ASATH	UNH Intercollegiate Athletics	760083	Athletics Tickets	(56,851.00)	(107,552.00)	(107,552.00)
1ASATH	UNH Intercollegiate Athletics	7600CO	Internal Revenue - Counter Sales	(108.00)	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	760105	RCM-Facilities Assessment	3,220,073.00	3,091,327.00	3,091,327.00
1ASATH	UNH Intercollegiate Athletics	760170	RCM-Central Admin Allocation	(1,484,251.00)	(1,168,404.00)	(1,168,404.00)
1ASATH	UNH Intercollegiate Athletics	760180	RCM S&W- Strategic Initiatives	161,733.12	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76C615	Int Alloc-Auto Fleet Ins	1,294.06	711.96	711.96
1ASATH	UNH Intercollegiate Athletics	76C617	Int Alloc-Auto Fleet Claims	147.96	123.96	123.96
1ASPPD	Athletics General Prepaids	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711172	Program Supplies	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	722200	Participant Support	0.00	0.00	0.00
1AT001	Ecoline	615F10	PAT	62,014.17	58,635.86	58,635.86
1AT001	Ecoline	65YF10	Full Fringe Benefit Distr Expe	24,788.31	25,458.73	25,458.73
1AT001	Ecoline	710000	In-State Travel	0.00	0.00	0.00
1AT001	Ecoline	710100	Out-of-State Travel	1,715.45	0.00	0.00
1AT001	Ecoline	710300	Conference Registration Fees	0.00	0.00	0.00
1AT001	Ecoline	715000	Non-Cap Equip-General	19,122.36	5,164.18	5,164.18
1AT001	Ecoline	716000	Maintenance & Repairs-General	4,011.15	3,232.06	3,232.06
1AT001	Ecoline	716018	Maint Agreem- Baseline & Supp	37,258.97	24,600.00	24,600.00
1AT001	Ecoline	716120	Rentals-Property or Room	101,126.41	98,910.12	98,910.12
1AT001	Ecoline	717200	Other Professional Services-General	1,051,003.46	987,934.95	987,934.95
1AT001	Ecoline	717201	Prof Srv - Fac. Operation Srvs	2,508,214.56	2,267,044.49	2,267,044.49
1AT001	Ecoline	717244	HEFA Admin & Other Fees	6,748.44	6,404.52	6,404.52
1AT001	Ecoline	718000	Telecom-General	11,975.82	12,482.26	12,482.26
1AT001	Ecoline	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AT001	Ecoline	719100	Membership Dues & Fees	0.00	0.00	0.00
1AT001	Ecoline	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AT001	Ecoline	71C500	Taxes	3,263.78	0.00	0.00
1AT001	Ecoline	740000	Cap Equipment	133,502.63	0.00	0.00
1AT001	Ecoline	760150	Ecoline Assessment	(14,196,940.00)	(13,650,904.00)	(13,650,904.00)
1AT001	Ecoline	760180	RCM S&W- Strategic Initiatives	2,170.50	0.00	0.00
1AT001	Ecoline	76C630	Int Alloc-Haz Emissions Ins	17,160.00	20,621.04	20,621.04
1AT001	Ecoline	780016	Co-Gen Natural Gas	3,072,961.88	3,742,693.16	3,653,131.72
1AT001	Ecoline	780018	Heating Fuels-Landfill Gas	552,750.49	421,987.91	421,987.91

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AT001	Ecoline	780100	Electricity	1,058,606.00	973,473.49	973,473.49
1ATRNT	Facilities Rental Properties	716000	Maintenance & Repairs-General	3,931.22	15,709.27	15,709.27
1ATRNT	Facilities Rental Properties	71C500	Taxes	10,430.00	9,362.00	9,362.00
1ATRNT	Facilities Rental Properties	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	615F10	PAT	58,260.19	56,631.15	56,631.15
1ATSPC	Small Projects Construction Team	617BHO	Operating Staff-Overtime	1,872.22	3,862.76	3,862.76
1ATSPC	Small Projects Construction Team	617BHS	Operating Staff-Shift	0.00	0.53	0.53
1ATSPC	Small Projects Construction Team	617F10	Operating Staff	77,199.88	81,560.60	81,560.60
1ATSPC	Small Projects Construction Team	61CBHO	Part Time - Overtime	620.88	1,241.84	1,241.84
1ATSPC	Small Projects Construction Team	61CPHX	Part Time Hourly	151,011.32	183,417.23	183,417.23
1ATSPC	Small Projects Construction Team	61JBHX	Casual - Hourly	646.00	8,806.25	8,806.25
1ATSPC	Small Projects Construction Team	61SNSH	Student Labor	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	65YB10	Base Benefit Distr (fica)	263.68	1,168.56	1,168.56
1ATSPC	Small Projects Construction Team	65YF10	Full Fringe Benefit Distr Expe	54,145.60	60,000.81	60,000.81
1ATSPC	Small Projects Construction Team	65YP10	Nonstatus Benefit Distr (Fica)	12,685.01	15,407.06	15,407.06
1ATSPC	Small Projects Construction Team	710000	In-State Travel	2,521.60	2,606.09	2,606.09
1ATSPC	Small Projects Construction Team	711101	Supplies - Admin & Office	588.81	1,972.01	1,972.01
1ATSPC	Small Projects Construction Team	711105	Safety Shoes	0.00	1,469.66	1,469.66
1ATSPC	Small Projects Construction Team	711106	Supplies-Uniforms	0.00	1,009.27	1,009.27
1ATSPC	Small Projects Construction Team	711136	Supplies-Tools	4,762.54	4,631.50	4,631.50
1ATSPC	Small Projects Construction Team	713000	Printing & Copying-General	0.00	343.18	343.18
1ATSPC	Small Projects Construction Team	715000	Non-Cap Equip-General	0.00	1,119.97	1,119.97
1ATSPC	Small Projects Construction Team	715035	Non-Cap Equip-Computer Software	0.00	178.00	178.00
1ATSPC	Small Projects Construction Team	716000	Maintenance & Repairs-General	204,815.67	237,353.06	237,353.06
1ATSPC	Small Projects Construction Team	716010	Direct Expenses	229,905.20	239,106.61	239,106.61
1ATSPC	Small Projects Construction Team	716027	Maint & Repairs-Vehicle-Gas-Oil	21,803.29	20,777.22	20,777.22
1ATSPC	Small Projects Construction Team	716087	Maint & Repair - Parts & Supplies	3,916.95	6,136.52	6,136.52
1ATSPC	Small Projects Construction Team	716100	Rentals & Leases-General	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	716110	Rentals-Copier	624.26	627.96	627.96
1ATSPC	Small Projects Construction Team	716120	Rentals-Property or Room	0.00	425.25	425.25
1ATSPC	Small Projects Construction Team	717200	Other Professional Services-General	366.00	380.00	380.00
1ATSPC	Small Projects Construction Team	71720A	Custom Uniform Costs	628.00	0.00	0.00
1ATSPC	Small Projects Construction Team	717213	GCA Base Cost	410,838.70	505,669.31	505,669.31
1ATSPC	Small Projects Construction Team	717217	GCA Overtime	5,866.96	5,914.53	5,914.53
1ATSPC	Small Projects Construction Team	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	718000	Telecom-General	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	718002	Telecom-Fixed (Basic Phone Service)	5,126.58	5,154.63	5,154.63
1ATSPC	Small Projects Construction Team	718006	Telecom-Cellular Phones	1,174.46	1,364.59	1,364.59
1ATSPC	Small Projects Construction Team	718014	Telecom-Telephone Equipment	355.00	1,045.50	1,045.50
1ATSPC	Small Projects Construction Team	718016	Telecom-Usage (Tolls)	55.41	76.74	76.74
1ATSPC	Small Projects Construction Team	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719100	Membership Dues & Fees	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719125	Licenses/Professional Fees	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719200	Employee Recruiting-General	782.39	824.61	824.61
1ATSPC	Small Projects Construction Team	719210	Employee Recruiting-Advertising	0.00	693.75	693.75
1ATSPC	Small Projects Construction Team	719Z10	Other Employee Support-Prof Develop	724.00	450.00	450.00
1ATSPC	Small Projects Construction Team	740000	Cap Equipment	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	760006	Int Alloc-Small Proj Construction	(1,285,029.72)	(1,232,970.40)	(1,232,970.40)
1ATSPC	Small Projects Construction Team	760180	RCM S&W- Strategic Initiatives	4,741.10	0.00	0.00
1ATSPC	Small Projects Construction Team	780Z45	Other Utilities-Solid Waste Removal	7,364.81	4,056.13	4,056.13
1ATTOW	Telecommunication Towers	716000	Maintenance & Repairs-General	7,732.30	3,106.50	3,106.50
1ATTOW	Telecommunication Towers	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	71C500	Taxes	4.79	0.00	0.00
1AU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	760170	RCM-Central Admin Allocation	15,416,242.10	14,789,339.78	14,789,339.78
1AURCM	Auxiliary RCM Fund	760174	RCM-Sales of Aux. Services Realloc	(15,416,242.10)	(14,789,339.78)	(14,789,339.78)
***Total Auxiliary Services				100,181,087.73	99,802,691.41	100,707,727.75
150 - Depreciation						
1NU001	UNH Net Invested	740350	Depreciation - Building/Improvement	33,958,964.57	33,111,467.00	33,104,946.00
1NU002	UNH Equipment	740300	Depreciation - Equipment	7,702,565.07	6,807,848.40	6,917,365.79
***Total Depreciation				41,661,529.64	39,919,315.40	40,022,311.79
200 - Nonoperating Funds						
1Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	(1,360.07)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
200 - Nonoperating Funds						
1Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,267.50)
1ZJ008	Campus Ministry	711100	Supplies-General	1,742.15	1,360.07	1,360.07
1ZJ011	MUB Ticket Office -Outside Sales	711100	Supplies-General	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	719000	Business Meals-Meetings-Non Travel	0.00	1,267.50	1,267.50
***Total Nonoperating Funds				1,742.15	2,627.57	0.00
- No Program Code Assigned						
10UGN2	BUDGET ONLY Appro P2 INSTITUTIONAL	711100	Supplies-General	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	710	Travel	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	7112	Research Supplies	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	615F10	PAT	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111860	Origins of Invasive Codium	7112	Research Supplies	0.00	0.00	0.00
111986	Program Workshops	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111986	Program Workshops	760300	F&A Expenditures	0.00	0.00	0.00
111A10	Protected Area Cooper	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A10	Protected Area Cooper	711200	Research Supplies	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	7112	Research Supplies	0.00	0.00	0.00
111A56	2006 Shiptime Project	711	Supplies	0.00	0.00	0.00
111A56	2006 Shiptime Project	7112	Research Supplies	0.00	0.00	0.00
111C76	Developing Enhancement Program	611Q90	Post Doc	0.00	0.00	0.00
111C76	Developing Enhancement Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	615F10	PAT	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115111	Assessment of Offshore Sources	61CPHX	Part Time Hourly	0.00	0.00	0.00
115111	Assessment of Offshore Sources	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	760300	F&A Expenditures	0.00	0.00	0.00
115114	EPA TIME LTM	61SNSH	Student Labor	0.00	0.00	0.00
115114	EPA TIME LTM	760300	F&A Expenditures	0.00	0.00	0.00
116097	CATLAB Tech Development	611F60	Faculty NTT Research	0.00	0.00	0.00
116097	CATLAB Tech Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
11H100	Hatch Administration 2011	711200	Research Supplies	0.00	0.00	0.00
11HA09	Exploratory Research 2012	711200	Research Supplies	0.00	0.00	0.00
11HC09	Exploratory Research 2014	711200	Research Supplies	0.00	0.00	0.00
11HC25	Endocrine Control of Repro 2014	711200	Research Supplies	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	711200	Research Supplies	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	740000	Cap Equipment	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	611Q90	Post Doc	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	711200	Research Supplies	0.00	0.00	0.00
11RA13	Weed Management Strategies 2012	711200	Research Supplies	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD12	National Atmospheric Dep Pro 2015	711200	Research Supplies	0.00	0.00	0.00
11X426	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X476	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X476	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X501	SL 4H 3C	616F10	Extension Educator	0.00	0.00	0.00
11X502	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X503	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X503	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X529	SL 4H 3C	616F10	Extension Educator	0.00	0.00	0.00
11X530	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	616F10	Extension Educator	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X562	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X591	SL Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X619	SL Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X622	Renewable Resources	615F10	PAT	0.00	0.00	0.00
13H171	Adult Medicaid Quality	61SNSH	Student Labor	0.00	0.00	0.00
13H171	Adult Medicaid Quality	760300	F&A Expenditures	0.00	0.00	0.00
13R144	2008-2009 Program	730001	Subcontracts 01	0.00	0.00	0.00
13R205	2013-15 SBDC	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
13R205	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	613N30	Graduate Research Assistant	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	611F60	Faculty NTT Research	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13S025	Homeland Security ILO Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S025	Homeland Security ILO Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143278	RENU	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143278	RENU	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	615F10	PAT	0.00	0.00	0.00
143302	Dissolved Organic Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143302	Dissolved Organic Carbon	760300	F&A Expenditures	0.00	0.00	0.00
143332	EPSCoR NASA CAN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143332	EPSCoR NASA CAN	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143361	Magnetopause Reconnection	615F10	PAT	0.00	0.00	0.00
143361	Magnetopause Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143361	Magnetopause Reconnection	760300	F&A Expenditures	0.00	0.00	0.00
143365	NASA Research Initiative	61CPEX	Part Time Salary	0.00	0.00	0.00
143365	NASA Research Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143390	STEREO-PLASTIC	615F10	PAT	0.00	0.00	0.00
143390	STEREO-PLASTIC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143390	STEREO-PLASTIC	760300	F&A Expenditures	0.00	0.00	0.00
147252	Partnership for Research	722200	Participant Support	0.00	0.00	0.00
147252	Partnership for Research	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147607	EPSCorR	611BXT	Supplemental-Teaching	0.00	0.00	0.00
147607	EPSCorR	615F10	PAT	0.00	0.00	0.00
147607	EPSCorR	617F10	Operating Staff	0.00	0.00	0.00
147607	EPSCorR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147607	EPSCorR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147607	EPSCorR	760300	F&A Expenditures	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	7112	Research Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	615F10	PAT	0.00	0.00	0.00
14B192	InterOperability Lab	617F10	Operating Staff	0.00	0.00	0.00
14B192	InterOperability Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B215	Bridge Functions	615F10	PAT	0.00	0.00	0.00
14B215	Bridge Functions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B345	Resliient Packet Ring	711100	Supplies-General	0.00	0.00	0.00
14B347	IPv6	615F10	PAT	0.00	0.00	0.00
14B347	IPv6	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B360	Optical Signaling	711100	Supplies-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615F10	PAT	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615F10	PAT	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B429	IP SEC	711100	Supplies-General	0.00	0.00	0.00
14B430	Digital Home	711100	Supplies-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14B897	HCBS Field Test Survey	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B897	HCBS Field Test Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B897	HCBS Field Test Survey	760300	F&A Expenditures	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F10	PAT	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616F10	Extension Educator	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F10	Operating Staff	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	616F10	Extension Educator	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	611F60	Faculty NTT Research	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA38	IBEX SOC	615F10	PAT	0.00	0.00	0.00
14NA38	IBEX SOC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC82	Multimedia Learning	615F10	PAT	0.00	0.00	0.00
14NC82	Multimedia Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE62	NH Kids Count	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE62	NH Kids Count	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE62	NH Kids Count	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
14NE63	Geospatial Models of Movement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	7112	Research Supplies	0.00	0.00	0.00
14NE95	Motives for IPV Perpetration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	615F10	PAT	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U836	Reserve	7112	Research Supplies	0.00	0.00	0.00
14U836	Reserve	740000	Cap Equipment	0.00	0.00	0.00
14U998	Microbial Ecology	611Q90	Post Doc	0.00	0.00	0.00
14U998	Microbial Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U998	Microbial Ecology	760300	F&A Expenditures	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	760300	F&A Expenditures	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	61SNWS	College Work Study	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	760300	F&A Expenditures	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61SNWS	College Work Study	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	760300	F&A Expenditures	0.00	0.00	0.00
14ZW21	United Campus Ministry	61SNWS	College Work Study	0.00	0.00	0.00
15C070	Communications Program - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C070	Communications Program - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C070	Communications Program - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C074	2006-08 Sea Grant Program - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C074	2006-08 Sea Grant Program - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C074	2006-08 Sea Grant Program - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C123	Community Conversations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C123	Community Conversations	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C123	Community Conversations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C123	Community Conversations	710	Travel	0.00	0.00	0.00
15C123	Community Conversations	7112	Research Supplies	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C287	School and Community Re-entry	7112	Research Supplies	0.00	0.00	0.00
15C287	School and Community Re-entry	760300	F&A Expenditures	0.00	0.00	0.00
15C309	FY 2003 SG Cost Share off-campus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C309	FY 2003 SG Cost Share off-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C309	FY 2003 SG Cost Share off-campus	760300	F&A Expenditures	0.00	0.00	0.00
15C352	Dev of Recirculating Aquaculture Sy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C352	Dev of Recirculating Aquaculture Sy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C352	Dev of Recirculating Aquaculture Sy	760300	F&A Expenditures	0.00	0.00	0.00
15C369	Develop Protocol Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C369	Develop Protocol Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C369	Develop Protocol Oysters	760300	F&A Expenditures	0.00	0.00	0.00
15C490	NH Estuaries Project Year 11	717000	Consulting-General	0.00	0.00	0.00
15C490	NH Estuaries Project Year 11	760300	F&A Expenditures	0.00	0.00	0.00
15C553	Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C553	Program Management - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C553	Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C553	Program Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C554	Communications and Info Progrm - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C554	Communications and Info Progrm - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C554	Communications and Info Progrm - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C563	2008 NH SBDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C563	2008 NH SBDC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C563	2008 NH SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C563	2008 NH SBDC	760300	F&A Expenditures	0.00	0.00	0.00
15C581	MIT UTC Fellowship - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C581	MIT UTC Fellowship - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C616	Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C616	Program Management - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C616	Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C616	Program Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C621	Communications and Info Progrm - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C621	Communications and Info Progrm - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
15C621	Communications and Info Progrm - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C624	Jon Pennock Extension 2009 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C624	Jon Pennock Extension 2009 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C624	Jon Pennock Extension 2009 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C625	4H Comm Garden at Alvirne	722200	Participant Support	0.00	0.00	0.00
15C641	Fisheries Ext Transition - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C641	Fisheries Ext Transition - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C641	Fisheries Ext Transition - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C641	Fisheries Ext Transition - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C660	PREP Year 14 (2010) Admin - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C674	2010 NHSBDC	615F10	PAT	0.00	0.00	0.00
15C674	2010 NHSBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C674	2010 NHSBDC	760300	F&A Expenditures	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	710	Travel	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C694	NERRS Fellowship - Iulia Barbu - CS	7112	Research Supplies	0.00	0.00	0.00
15C694	NERRS Fellowship - Iulia Barbu - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C700	Burdick SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C700	Burdick SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C700	Burdick SWMP - CS	710	Travel	0.00	0.00	0.00
15C700	Burdick SWMP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C736	Scaling Up Oyster Restoration - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C742	2011 NH SBDC	615F10	PAT	0.00	0.00	0.00
15C742	2011 NH SBDC	617F10	Operating Staff	0.00	0.00	0.00
15C742	2011 NH SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C742	2011 NH SBDC	760300	F&A Expenditures	0.00	0.00	0.00
15C797	NE Cottontail Habitat - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C797	NE Cottontail Habitat - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C797	NE Cottontail Habitat - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C813	Management-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C813	Management-CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C813	Management-CS	710	Travel	0.00	0.00	0.00
15C813	Management-CS	7112	Research Supplies	0.00	0.00	0.00
15C813	Management-CS	760300	F&A Expenditures	0.00	0.00	0.00
15C818	2012 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C818	2012 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C818	2012 SBDC - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C818	2012 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C882	2013 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C882	2013 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C882	2013 SBDC - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C882	2013 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C911	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C911	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C911	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C939	2014 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C939	2014 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C939	2014 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C979	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C979	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C979	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C997	Coos County Broadband Mapping CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C997	Coos County Broadband Mapping CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C998	2015 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C998	2015 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C998	2015 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA05	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA05	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA05	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
15CA08	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA08	Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA08	Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA08	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA08	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CA09	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA09	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA09	Cost Share	710	Travel	0.00	0.00	0.00
15CA09	Cost Share	7112	Research Supplies	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	614F10	Academic Administrator	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	615F10	PAT	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	615F10	PAT	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	617F10	Operating Staff	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	61U000	Salary Offset Account	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F60	Faculty NTT Research	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	615F10	PAT	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	617F10	Operating Staff	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	61U000	Salary Offset Account	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	615F10	PAT	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	61U000	Salary Offset Account	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F60	Faculty NTT Research	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	615F10	PAT	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	617F10	Operating Staff	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	615F10	PAT	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	617F10	Operating Staff	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	614F10	Academic Administrator	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	615F10	PAT	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	616F10	Extension Educator	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	617F10	Operating Staff	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	615F10	PAT	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617F10	Operating Staff	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	61U000	Salary Offset Account	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F60	Faculty NTT Research	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	614F10	Academic Administrator	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	615F10	PAT	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	61U000	Salary Offset Account	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H111	Hatch Administration - Match	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H111	Hatch Administration - Match	614F10	Academic Administrator	0.00	0.00	0.00
15H111	Hatch Administration - Match	615F10	PAT	0.00	0.00	0.00
15H111	Hatch Administration - Match	617F10	Operating Staff	0.00	0.00	0.00
15H111	Hatch Administration - Match	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
15H111	Hatch Administration - Match	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H111	Hatch Administration - Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	616F10	Extension Educator	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H524	Conservation Plant Resources	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H524	Conservation Plant Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	611Q90	Post Doc	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H545	Aquaculture Methods	611Q90	Post Doc	0.00	0.00	0.00
15H545	Aquaculture Methods	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
15H549	Temp Profiles & Plant Perf.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	611Q90	Post Doc	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	611Q90	Post Doc	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	615F10	PAT	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	611Q90	Post Doc	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	615F10	PAT	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	616F10	Extension Educator	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	611Q90	Post Doc	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	616F10	Extension Educator	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H616	Managing Systems to Improve	611Q90	Post Doc	0.00	0.00	0.00
15H616	Managing Systems to Improve	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H618	Solutions to Bee Health	611Q90	Post Doc	0.00	0.00	0.00
15H618	Solutions to Bee Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	611Q90	Post Doc	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	615F10	PAT	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H623	Sustainable Greenhouse Production	616F10	Extension Educator	0.00	0.00	0.00
15H623	Sustainable Greenhouse Production	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	615F10	PAT	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H628	Solutions to Bee Problems	611Q90	Post Doc	0.00	0.00	0.00
15H628	Solutions to Bee Problems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	615F10	PAT	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	617F10	Operating Staff	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	611Q90	Post Doc	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	614F10	Academic Administrator	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS67	Complex Forests	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS67	Complex Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	611Q90	Post Doc	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS72	Species & Environmental Chg	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS72	Species & Environmental Chg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	614F10	Academic Administrator	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS74	Emerald Ash Borer	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS74	Emerald Ash Borer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
15MS75	Pop Genetics of NH Bobcats	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P083	2006 Northeast Consortium	7112	Research Supplies	0.00	0.00	0.00
15P085	LIME	710300	Conference Registration Fees	0.00	0.00	0.00
15P089	2010 NHSBDC	7112	Research Supplies	0.00	0.00	0.00
15P142	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P142	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P154	Employment Policy RRTC-Program Inc	7112	Research Supplies	0.00	0.00	0.00
15P158	Broadband Planning Program Income	7112	Research Supplies	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	717106	Finl Services-Epayment CC fees	34.32	0.00	0.00
166170	Prep Yr 14 UNH Projects	717000	Consulting-General	0.00	0.00	0.00
166170	Prep Yr 14 UNH Projects	760300	F&A Expenditures	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	717000	Consulting-General	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	730001	Subcontracts 01	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	760300	F&A Expenditures	0.00	0.00	0.00
16C000	In-Kind Cost Share	71CS99	Memo cost share offset	(37,366.91)	(2,301.24)	(2,301.24)
16C000	In-Kind Cost Share	71CSXS	Memo cost share	37,366.91	2,301.24	2,301.24
16C001	Memo Cost Share	71CS99	Memo cost share offset	(2,205.00)	0.00	0.00
16C001	Memo Cost Share	71CSXS	Memo cost share	2,205.00	0.00	0.00
16C005	Memo In-Kind Cost Share	71CS99	Memo cost share offset	(42,666.59)	(33,933.00)	(33,933.00)
16C005	Memo In-Kind Cost Share	71CSXS	Memo cost share	42,666.59	33,933.00	33,933.00
16C006	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C006	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C007	External Cost Share	71CS99	Memo cost share offset	(16,700.00)	0.00	0.00
16C007	External Cost Share	71CSXS	Memo cost share	16,700.00	0.00	0.00
16C008	External Cost Share	71CS99	Memo cost share offset	(72,247.89)	0.00	0.00
16C008	External Cost Share	71CSXS	Memo cost share	72,247.89	0.00	0.00
16C009	External Cost Share TNC	71CS99	Memo cost share offset	0.00	0.00	0.00
16C009	External Cost Share TNC	71CSXS	Memo cost share	0.00	0.00	0.00
16C010	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C010	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C012	Cost Share for Keene Subaward	71CS99	Memo cost share offset	0.00	0.00	0.00
16C012	Cost Share for Keene Subaward	71CSXS	Memo cost share	0.00	0.00	0.00
16C013	Assessment of Offshore Sources CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C013	Assessment of Offshore Sources CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C014	CPE in Child Welfare-Ext CS	71CS99	Memo cost share offset	(28,782.03)	0.00	0.00
16C014	CPE in Child Welfare-Ext CS	71CSXS	Memo cost share	28,782.03	0.00	0.00
16C020	External Cost Share	71CS99	Memo cost share offset	(67,500.00)	0.00	0.00
16C020	External Cost Share	71CSXS	Memo cost share	67,500.00	0.00	0.00
16C021	External Cost Share	71CS99	Memo cost share offset	(25,458.34)	0.00	0.00
16C021	External Cost Share	71CSXS	Memo cost share	25,458.34	0.00	0.00
16C022	External Cost Share	71CS99	Memo cost share offset	(10,575.00)	0.00	0.00
16C022	External Cost Share	71CSXS	Memo cost share	10,575.00	0.00	0.00
16C023	NARF-Net Ext Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C023	NARF-Net Ext Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C024	External Cost Share	71CS99	Memo cost share offset	(1,164.00)	0.00	0.00
16C024	External Cost Share	71CSXS	Memo cost share	1,164.00	0.00	0.00
16C025	Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C025	Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C026	In Kind Memo Cost Share	71CS99	Memo cost share offset	(3,279.02)	0.00	0.00
16C026	In Kind Memo Cost Share	71CSXS	Memo cost share	3,279.02	0.00	0.00
16C027	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C027	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C028	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C028	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C029	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C029	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C030	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C030	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C031	Biopalooza II-External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
16C031	Biopalooza II-External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C032	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C032	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C033	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C033	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C03Z	BTOP2 Middle Mile CS NHOS-UNH	71NC99	NC construction cost share offset	0.00	1,737,407.56	1,737,407.56
16C03Z	BTOP2 Middle Mile CS NHOS-UNH	71NCIK	NC construction in-kind cost share	0.00	(1,737,407.56)	(1,737,407.56)
16C03Z	BTOP2 Middle Mile CS NHOS-UNH	71NCXS	NC construction external cost share	0.00	0.00	0.00
16C05Z	BTOP2 Last Mile Constr CS - FR	717099	Consulting - cost share offset	0.00	0.00	0.00
16C05Z	BTOP2 Last Mile Constr CS - FR	7170XS	Consulting - external cost share	0.00	0.00	0.00
16C05Z	BTOP2 Last Mile Constr CS - FR	71NC99	NC construction cost share offset	0.00	(290,999.14)	(290,999.14)
16C05Z	BTOP2 Last Mile Constr CS - FR	71NCXS	NC construction external cost share	0.00	290,999.14	290,999.14
16C07Z	BTOP2 Construction CS - DOT	71NC99	NC construction cost share offset	0.00	(297,290.29)	(297,290.29)
16C07Z	BTOP2 Construction CS - DOT	71NCXS	NC construction external cost share	0.00	297,290.29	297,290.29
16C08Z	BTOB Microwave In-Kind CS	71NC99	NC construction cost share offset	0.00	(100,818.38)	(100,818.38)
16C08Z	BTOB Microwave In-Kind CS	71NCXS	NC construction external cost share	0.00	100,818.38	100,818.38
17C001	External Cost Share	740000	Cap Equipment	0.00	0.00	0.00
17C006	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C006	External Cost Share	716000	Maintenance & Repairs-General	6,744.00	0.00	0.00
17C007	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C007	External Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
181021	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181021	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184095	2003-2004 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184108	2004-2005 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184189	AT Leadership	716120	Rentals-Property or Room	0.00	0.00	0.00
184189	AT Leadership	760300	F&A Expenditures	0.00	0.00	0.00
184197	McNair Scholars Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
184FC6	2005-2006 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	615F10	PAT	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	615F10	PAT	138.49	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	51.66	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ6	2005-2006 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	615F10	PAT	231.52	0.00	0.00
184FJB	2015-2016 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	86.36	0.00	0.00
184FW6	2005-2006 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
1AE265	SBDC Programs	710000	In-State Travel	50.00	0.00	0.00
1AF001	Action Learning Center	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1AF001	Action Learning Center	615F10	PAT	0.00	0.00	0.00
1AF001	Action Learning Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJCCT	Counseling Center	611Q90	Post Doc	0.00	0.00	0.00
1AJCCT	Counseling Center	615F10	PAT	0.00	0.00	0.00
1AJCCT	Counseling Center	617F10	Operating Staff	0.00	0.00	0.00
1AJCCT	Counseling Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJCCT	Counseling Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AJCCT	Counseling Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJCCT	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJHSC	UNH Health Services	615F10	PAT	0.00	0.00	0.00
1AJHSC	UNH Health Services	617F10	Operating Staff	0.00	0.00	0.00
1AJHSC	UNH Health Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJHSC	UNH Health Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AJHSC	UNH Health Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJHSC	UNH Health Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	615F10	PAT	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1AJMUB	UNH Memorial Union	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61U000	Salary Offset Account	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65Y	Fringe Recovery	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJREC	Campus Recreation	615F10	PAT	0.00	0.00	0.00
1AJREC	Campus Recreation	617F10	Operating Staff	0.00	0.00	0.00
1AJREC	Campus Recreation	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJREC	Campus Recreation	61U000	Salary Offset Account	0.00	0.00	0.00
1AJREC	Campus Recreation	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJREC	Campus Recreation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJWHT	Whittemore Center	615F10	PAT	0.00	0.00	0.00
1AJWHT	Whittemore Center	617F10	Operating Staff	0.00	0.00	0.00
1AJWHT	Whittemore Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AKNET	ConnectNH	615F10	PAT	0.00	0.00	0.00
1AKNET	ConnectNH	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1AKNET	ConnectNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AKNET	ConnectNH	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AKSTR	Computer Store	615F10	PAT	0.00	0.00	0.00
1AKSTR	Computer Store	617F10	Operating Staff	0.00	0.00	0.00
1AKSTR	Computer Store	61U000	Salary Offset Account	0.00	0.00	0.00
1AKSTR	Computer Store	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1AKSTR	Computer Store	61U220	Operating Staff	0.00	0.00	0.00
1AKSTR	Computer Store	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AKSTR	Computer Store	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AKTEL	Telecommunications	615F10	PAT	0.00	0.00	0.00
1AKTEL	Telecommunications	617F10	Operating Staff	0.00	0.00	0.00
1AKTEL	Telecommunications	61U000	Salary Offset Account	0.00	0.00	0.00
1AKTEL	Telecommunications	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1AKTEL	Telecommunications	61U220	Operating Staff	0.00	0.00	0.00
1AKTEL	Telecommunications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AKTEL	Telecommunications	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
1AKTEL	Telecommunications	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AQHOS	UNH Dining Services	615F10	PAT	0.00	0.00	0.00
1AQHOS	UNH Dining Services	617F10	Operating Staff	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61SNSH	Student Labor	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61SNWS	College Work Study	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	711100	Supplies-General	0.00	0.00	0.00
1AQHOS	UNH Dining Services	790500	Budgeted Contingency	0.00	0.00	0.00
1AQHOU	UNH Housing	615F10	PAT	0.00	0.00	0.00
1AQHOU	UNH Housing	617F10	Operating Staff	0.00	0.00	0.00
1AQHOU	UNH Housing	61CPEX	Part Time Salary	0.00	0.00	0.00
1AQHOU	UNH Housing	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQHOU	UNH Housing	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQHOU	UNH Housing	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQHOU	UNH Housing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQHOU	UNH Housing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AQMLS	Mail Services	615F10	PAT	0.00	0.00	0.00
1AQMLS	Mail Services	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1AQMLS	Mail Services	617F10	Operating Staff	0.00	0.00	0.00
1AQMLS	Mail Services	61SNWS	College Work Study	0.00	0.00	0.00
1AQMLS	Mail Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQMLS	Mail Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AQMLS	Mail Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQMLS	Mail Services	711100	Supplies-General	0.00	0.00	0.00
1AQMLS	Mail Services	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AQMLS	Mail Services	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1AQMLS	Mail Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1AQMLS	Mail Services	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AQMLS	Mail Services	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AQMLS	Mail Services	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQMLS	Mail Services	7600MS	Internal Alloc-Mail Services	0.00	0.00	0.00
1AQOBA	Business Affairs	615F10	PAT	0.00	0.00	0.00
1AQOBA	Business Affairs	617F10	Operating Staff	0.00	0.00	0.00
1AQOBA	Business Affairs	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AQOBA	Business Affairs	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQOBA	Business Affairs	61SNSH	Student Labor	0.00	0.00	0.00
1AQOBA	Business Affairs	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQOBA	Business Affairs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AQOBA	Business Affairs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	71B050	Items Resale-Small Wares	0.00	0.00	0.00
1AQPRN	Printing Services	615F10	PAT	0.00	0.00	0.00
1AQPRN	Printing Services	617F10	Operating Staff	0.00	0.00	0.00
1AQPRN	Printing Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQPRN	Printing Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQTRN	Transportation Services	615F10	PAT	0.00	0.00	0.00
1AQTRN	Transportation Services	617F10	Operating Staff	0.00	0.00	0.00
1AQTRN	Transportation Services	61CPEX	Part Time Salary	0.00	0.00	0.00
1AQTRN	Transportation Services	61JBEX	Casual - Exempt	0.00	0.00	0.00
1AQTRN	Transportation Services	61SNSH	Student Labor	0.00	0.00	0.00
1AQTRN	Transportation Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AQTRN	Transportation Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQTRN	Transportation Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AQTRN	Transportation Services	7600CA	Internal Revenue - Catering	0.00	0.00	0.00
1AQTRN	Transportation Services	7600MI	Internal Revenue - Misc	0.00	0.00	0.00
1ARANM	Animal Care	617F10	Operating Staff	0.00	0.00	0.00
1ARANM	Animal Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ARRCC	Research Computing Operating	615F10	PAT	0.00	0.00	0.00
1ARRCC	Research Computing Operating	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ARUIC	Instrumentation Center	615F10	PAT	0.00	0.00	0.00
1ARUIC	Instrumentation Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	615F10	PAT	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	617F10	Operating Staff	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	61CPEX	Part Time Salary	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	61JBEX	Casual - Exempt	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	65X099	Benefits Clearing	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710000	In-State Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711000	Purchasing Cards	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711140	Supplies-Recruiting	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711172	Program Supplies	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	713000	Printing & Copying-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1ASPPD	Athletics General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	71C600	Insurance	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	740000	Cap Equipment	0.00	0.00	0.00
1AT001	Ecoline	615F10	PAT	0.00	0.00	0.00
1AT001	Ecoline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	615F10	PAT	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	617F10	Operating Staff	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	7172S1	Student Health Plan Claims Exp	0.00	0.00	0.00
1AUHIN	Hinman Property	7111	Supplies	0.00	0.00	0.00
1DA066	Carsey Center Operations	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
1DA401	Program Reviews	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	611BFX	Faculty Casual	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	615F10	PAT	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	711100	Supplies-General	0.00	0.00	0.00
1DACWM	PI William Maddocks	711100	Supplies-General	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	611BFX	Faculty Casual	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	613N10	Graduate Assistant	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	615F10	PAT	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	710	Travel	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	711	Supplies	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	7600	Internal Allocations	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	615F10	PAT	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	617F10	Operating Staff	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	710	Travel	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	711	Supplies	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	615F10	PAT	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	710000	In-State Travel	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	711	Supplies	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	711100	Supplies-General	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	617F10	Operating Staff	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DALCT	Leitzel Center	615F10	PAT	0.00	0.00	0.00
1DALCT	Leitzel Center	617F10	Operating Staff	0.00	0.00	0.00
1DALCT	Leitzel Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	614F10	Academic Administrator	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	615F10	PAT	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DANAV	Navitas & Internationalization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	615F10	PAT	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB007	Farm Residences	617F10	Operating Staff	0.00	0.00	0.00
1DB007	Farm Residences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB021	Nr Woodlands Program	615F10	PAT	0.00	0.00	0.00
1DB021	Nr Woodlands Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	615F10	PAT	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	617F10	Operating Staff	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	611Q90	Post Doc	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB062	Genomics Service Center	615F10	PAT	0.00	0.00	0.00
1DB062	Genomics Service Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB064	HGC Salary Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DB064	HGC Salary Fund	615F10	PAT	0.00	0.00	0.00
1DB064	HGC Salary Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB500	Faculty Development Fund	711100	Supplies-General	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	710100	Out-of-State Travel	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	710300	Conference Registration Fees	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	611BFX	Faculty Casual	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	613N10	Graduate Assistant	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	710	Travel	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	711	Supplies	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	740000	Cap Equipment	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	7600	Internal Allocations	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	611BFX	Faculty Casual	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	611Q90	Post Doc	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	613N10	Graduate Assistant	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	615F10	PAT	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	710	Travel	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	710000	In-State Travel	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	711	Supplies	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	711100	Supplies-General	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	760000	Internal Allocations	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	711100	Supplies-General	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	717200	Other Professional Services-General	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC021	UNH Survey Center	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DC021	UNH Survey Center	615F10	PAT	0.00	0.00	0.00
1DC021	UNH Survey Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC055	Image Making Writing Project	617F10	Operating Staff	0.00	0.00	0.00
1DC055	Image Making Writing Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DC058	Family Research Lab	615F10	PAT	0.00	0.00	0.00
1DC058	Family Research Lab	617F10	Operating Staff	0.00	0.00	0.00
1DC058	Family Research Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611BFX	Faculty Casual	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	613N10	Graduate Assistant	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	615F10	PAT	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	710	Travel	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	710000	In-State Travel	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	711	Supplies	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	711100	Supplies-General	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	740000	Cap Equipment	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	7600	Internal Allocations	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	710	Travel	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	711	Supplies	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611BFX	Faculty Casual	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	615F10	PAT	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	710	Travel	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	710000	In-State Travel	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	711	Supplies	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	711100	Supplies-General	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCMS3	PI Michael Swack	611F60	Faculty NTT Research	0.00	0.00	0.00
1DCMS3	PI Michael Swack	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD043	Organic Syntheses	617F10	Operating Staff	0.00	0.00	0.00
1DD043	Organic Syntheses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD066	Tech Camp	717106	Finl Services-Epayment CC fees	47.64	0.00	0.00
1DD066	Tech Camp	717200	Other Professional Services-General	0.00	0.00	0.00
1DDAW0	PI Alison Watts	611F60	Faculty NTT Research	0.00	0.00	0.00
1DDAW0	PI Alison Watts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	717200	Other Professional Services-General	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	611BFX	Faculty Casual	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	613N10	Graduate Assistant	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	615F10	PAT	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	710	Travel	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	710000	In-State Travel	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	711	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DDGEN	BUDGET ONLY Other ID CEPS	711100	Supplies-General	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	760000	Internal Allocations	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611BFX	Faculty Casual	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611Q90	Post Doc	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	613N10	Graduate Assistant	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	615F10	PAT	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	617F10	Operating Staff	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	710	Travel	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	710000	In-State Travel	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	711	Supplies	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	711100	Supplies-General	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	740000	Cap Equipment	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	760000	Internal Allocations	0.00	0.00	0.00
1DDHM0	PI Howard Mayne	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	61SNSH	Student Labor	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDWM0	PI WT Miller	61SNWS	College Work Study	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	615F10	PAT	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	711	Supplies	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	711100	Supplies-General	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	611BFX	Faculty Casual	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	710	Travel	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	710000	In-State Travel	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	711	Supplies	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	711100	Supplies-General	0.00	0.00	0.00
1DF027	IOD Training Workshops	615F10	PAT	0.00	0.00	0.00
1DF027	IOD Training Workshops	617F10	Operating Staff	0.00	0.00	0.00
1DF027	IOD Training Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	615F10	PAT	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	617F10	Operating Staff	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF031	IHPP	615F10	PAT	0.00	0.00	0.00
1DF031	IHPP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF032	Healthy UNH	615F10	PAT	0.00	0.00	0.00
1DF032	Healthy UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF035	START	615F10	PAT	0.00	0.00	0.00
1DF035	START	617F10	Operating Staff	0.00	0.00	0.00
1DF035	START	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF046	CACL Center Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
1DF056	IOD - reserves	615F10	PAT	0.00	0.00	0.00
1DF056	IOD - reserves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	611BFX	Faculty Casual	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	613N10	Graduate Assistant	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DFGEN	BUDGET ONLY Other ID CHHS	615F10	PAT	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	710	Travel	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	711	Supplies	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	7600	Internal Allocations	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	760000	Internal Allocations	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	780	Utilities	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	615F10	PAT	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	617F10	Operating Staff	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	710	Travel	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	710000	In-State Travel	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	711	Supplies	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	711100	Supplies-General	0.00	0.00	0.00
1DG018	Council of Presidents	617F10	Operating Staff	0.00	0.00	0.00
1DG018	Council of Presidents	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DG018	Council of Presidents	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DG018	Council of Presidents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG404	University Advancement	615F10	PAT	0.00	0.00	0.00
1DG404	University Advancement	615F1R	Retro PAT	0.00	0.00	0.00
1DG404	University Advancement	617F10	Operating Staff	0.00	0.00	0.00
1DG404	University Advancement	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
1DG404	University Advancement	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DG404	University Advancement	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DG404	University Advancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	7111	Supplies	0.00	0.00	0.00
1DG436	Elizabeth Farmer McInnch Fund	7111	Supplies	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	711100	Supplies-General	0.00	0.00	0.00
1DGA30	McNair Scholars Program	722200	Participant Support	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	710100	Out-of-State Travel	481.40	0.00	0.00
1DGDM1	PI Deborah McCAnn	710300	Conference Registration Fees	765.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ261	Sandpaper	713000	Printing & Copying-General	1,500.00	0.00	0.00
1DJ261	Sandpaper	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DJ261	Sandpaper	760000	Internal Allocations	(1,500.00)	0.00	0.00
1DJCLB	Student club on campus activity	711172	Program Supplies	0.00	500.00	500.00
1DJCLB	Student club on campus activity	760000	Internal Allocations	0.00	(500.00)	(500.00)
1DJGEN	BUDGET ONLY Other ID STUD AFF	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	710	Travel	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	711	Supplies	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	760000	Internal Allocations	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	615F10	PAT	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	617F10	Operating Staff	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK042	CIS USNH	615F10	PAT	0.00	0.00	0.00
1DK042	CIS USNH	617F10	Operating Staff	0.00	0.00	0.00
1DK042	CIS USNH	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DK042	CIS USNH	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DK042	CIS USNH	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DK042	CIS USNH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DK042	CIS USNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK042	CIS USNH	716	Maintenance and Rentals	0.00	0.00	0.00
1DK042	CIS USNH	717	Professional Services	0.00	0.00	0.00
1DK042	CIS USNH	718	Telecommunications	0.00	0.00	0.00
1DK042	CIS USNH	760	F&A, Internal Allocations	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DK053	Central IT Projects	615F10	PAT	0.00	0.00	0.00
1DK053	Central IT Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK054	TCS System-wide Projects	717	Professional Services	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DK056	Project Management Initiative	615F10	PAT	0.00	0.00	0.00
1DK056	Project Management Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	615F10	PAT	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	711	Supplies	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DKGN3	BUDGET ONLY PI F&A IT	711	Supplies	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	711100	Supplies-General	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	770000	Library Acquisitions	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	615F10	PAT	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	710	Travel	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	710000	In-State Travel	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	711	Supplies	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	760000	Internal Allocations	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	780	Utilities	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	615F10	PAT	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	710	Travel	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	710000	In-State Travel	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	711	Supplies	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	711100	Supplies-General	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	615F10	PAT	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	617F10	Operating Staff	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	711100	Supplies-General	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	61U000	Salary Offset Account	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	7111	Supplies	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	711100	Supplies-General	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	780Z40	Other Utilities-Sewer	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611Q90	Post Doc	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	615F10	PAT	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	617F10	Operating Staff	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	711100	Supplies-General	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	740000	Cap Equipment	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	7600	Internal Allocations	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	780	Utilities	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	615F10	PAT	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61SNWS	College Work Study	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	61TNSS	Separation Incentive Staff	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	616F10	Extension Educator	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DX2TA	Operation Military Kids Programs	717200	Other Professional Services-General	330.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	611BFX	Faculty Casual	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	613N10	Graduate Assistant	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	615F10	PAT	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	616F10	Extension Educator	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	710	Travel	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	710000	In-State Travel	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	711	Supplies	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	711100	Supplies-General	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	710	Travel	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	710000	In-State Travel	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	711	Supplies	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	711100	Supplies-General	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	711100	Supplies-General	21.25	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	611BFX	Faculty Casual	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	615F10	PAT	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	710	Travel	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	711	Supplies	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	711100	Supplies-General	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	760000	Internal Allocations	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	611BFX	Faculty Casual	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	615F10	PAT	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	710	Travel	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	710000	In-State Travel	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	711	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DZGN3	BUDGET ONLY PI F&A EOS	711100	Supplies-General	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	760000	Internal Allocations	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	711100	Supplies-General	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	615F10	PAT	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	615F10	PAT	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	617F10	Operating Staff	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711100	Supplies-General	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	615F10	PAT	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	611BFX	Faculty Casual	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	611Q90	Post Doc	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	710	Travel	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	711	Supplies	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	7600	Internal Allocations	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	711100	Supplies-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	615F10	PAT	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	617F10	Operating Staff	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71	Support	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	615F10	PAT	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	617F10	Operating Staff	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	711100	Supplies-General	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	611BFX	Faculty Casual	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	611Q90	Post Doc	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	613N10	Graduate Assistant	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	615F10	PAT	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	616F10	Extension Educator	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	710	Travel	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	711	Supplies	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	780	Utilities	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	711100	Supplies-General	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	617F10	Operating Staff	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1GC037	Women's Study Special Fund	615F10	PAT	0.00	0.00	0.00
1GC037	Women's Study Special Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	611Q90	Post Doc	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	615F10	PAT	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	711100	Supplies-General	(150.97)	0.00	0.00
1GC243	RGSCP Fund	611Q90	Post Doc	0.00	0.00	0.00
1GC243	RGSCP Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC249	Music Initiatives Fund	711100	Supplies-General	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611BFX	Faculty Casual	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	613N10	Graduate Assistant	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	710	Travel	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	711	Supplies	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	760	F&A, Internal Allocations	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	7600	Internal Allocations	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	711100	Supplies-General	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	711100	Supplies-General	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	711100	Supplies-General	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	711100	Supplies-General	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	611BFX	Faculty Casual	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	613N10	Graduate Assistant	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	710	Travel	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	711	Supplies	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	780	Utilities	0.00	0.00	0.00
1GE003	James R Carter Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE003	James R Carter Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	611BFX	Faculty Casual	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1GEGEN	BUDGET ONLY Other Gift PAUL	711	Supplies	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	615F10	PAT	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF072	Homer Sclrshp for Disabled Athletes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	711100	Supplies-General	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	711100	Supplies-General	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	611BFX	Faculty Casual	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	617F10	Operating Staff	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	710	Travel	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	711	Supplies	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	7600	Internal Allocations	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	711100	Supplies-General	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	711100	Supplies-General	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	711	Supplies	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	7600	Internal Allocations	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	611BFX	Faculty Casual	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	710	Travel	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	711	Supplies	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	7600	Internal Allocations	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	615F10	PAT	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	617F10	Operating Staff	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	711100	Supplies-General	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	611BFX	Faculty Casual	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	710	Travel	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	711	Supplies	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	712	Library Acquisitions	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	770	Library Acquisitions	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	615F10	PAT	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	611BFX	Faculty Casual	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	710	Travel	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	711	Supplies	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1GRH36	Cos Fac Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH36	Cos Fac Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH53	Marine Program	614F10	Academic Administrator	0.00	0.00	0.00
1GRH53	Marine Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	717106	Finl Services-Epayment CC fees	0.00	3.42	3.42
1GS024	Friends of Men's Soccer	717108	Finl Services-Epayment trx fees	0.00	(3.42)	(3.42)
1GS028	UNH Men's Hockey	615F10	PAT	0.00	0.00	0.00
1GS028	UNH Men's Hockey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	711100	Supplies-General	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	615F10	PAT	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	615F1R	Retro PAT	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	714000	Postage-General	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	716120	Rentals-Property or Room	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	614F10	Academic Administrator	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	615F10	PAT	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	616F10	Extension Educator	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	617F10	Operating Staff	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	710	Travel	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	711	Supplies	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740000	Cap Equipment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7600	Internal Allocations	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	770	Library Acquisitions	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	780	Utilities	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	711100	Supplies-General	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	611BFX	Faculty Casual	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	613N10	Graduate Assistant	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	615F10	PAT	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	616F10	Extension Educator	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	710	Travel	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	711	Supplies	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	711100	Supplies-General	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	711100	Supplies-General	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	711100	Supplies-General	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	711100	Supplies-General	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDO	711100	Supplies-General	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	711100	Supplies-General	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	611BFX	Faculty Casual	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1GZGEN	BUDGET ONLY Other Gift EOS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	611Q90	Post Doc	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	614F10	Academic Administrator	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	615F10	PAT	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	710	Travel	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	711	Supplies	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1NU002	UNH Equipment	740300	Depreciation - Equipment	4,398.97	4,398.97	4,398.97
1NU15A	UNH 2015A HEFA Debt	7404Z2	Bond Issue Costs	210,151.12	0.00	0.00
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615F10	PAT	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718000	Telecom-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UB000	COLSA General Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
1UB000	COLSA General Fund	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UB000	COLSA General Fund	614F10	Academic Administrator	0.00	0.00	0.00
1UB000	COLSA General Fund	615F10	PAT	0.00	0.00	0.00
1UB000	COLSA General Fund	616F10	Extension Educator	0.00	0.00	0.00
1UB000	COLSA General Fund	617F10	Operating Staff	0.00	0.00	0.00
1UB000	COLSA General Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UB000	COLSA General Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UB000	COLSA General Fund	780110	Electricity-PSNH	0.00	0.00	0.00
1UB022	State AES Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UB022	State AES Funds	615F10	PAT	0.00	0.00	0.00
1UB022	State AES Funds	617F10	Operating Staff	0.00	0.00	0.00
1UB022	State AES Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UB022	State AES Funds	71C	Other Support	0.00	0.00	0.00
1UB025	COLSA Farms	615F10	PAT	0.00	0.00	0.00
1UB025	COLSA Farms	617F10	Operating Staff	0.00	0.00	0.00
1UB025	COLSA Farms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	61CPEX	Part Time Salary	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	65X099	Benefits Clearing	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	716100	Rentals & Leases-General	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UC000	COLA Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UC000	COLA Educational and General	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC000	COLA Educational and General	613N10	Graduate Assistant	0.00	0.00	0.00
1UC000	COLA Educational and General	614F10	Academic Administrator	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1UC000	COLA Educational and General	615F10	PAT	0.00	0.00	0.00
1UC000	COLA Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UC000	COLA Educational and General	710200	Foreign Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	716110	Rentals-Copier	0.00	0.00	0.00
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UC001	CPS Education Program	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UC001	CPS Education Program	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC001	CPS Education Program	613N10	Graduate Assistant	0.00	0.00	0.00
1UC001	CPS Education Program	617F10	Operating Staff	0.00	0.00	0.00
1UC001	CPS Education Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UC002	CPS MPA Program	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC002	CPS MPA Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UC102	English as a Second Language	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC102	English as a Second Language	615F10	PAT	0.00	0.00	0.00
1UC102	English as a Second Language	617F10	Operating Staff	0.00	0.00	0.00
1UC102	English as a Second Language	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UC103	NH Literacy Institute	615F10	PAT	0.00	0.00	0.00
1UC103	NH Literacy Institute	617F10	Operating Staff	0.00	0.00	0.00
1UC103	NH Literacy Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65X099	Benefits Clearing	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710305	Registration Fees-Other	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711122	Supplies-Sound & Music	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BAS	Admin Stipend-Act, Chair, Etc	1,500.00	3,000.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BST	Summer Salary AY Fac-Teaching	0.00	112,147.45	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611PFS	[NSE] Faculty Semester/Term	3,201.17	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611PSM	Summer Salaries Faculty Adjunct	0.00	21,486.77	0.00
1UCSPD	COLA Study Away Prepaid Expenses	61CPEX	Part Time Salary	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	61JBHX	Casual - Hourly	816.00	750.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	65YB10	Base Benefit Distr (fica)	194.55	9,735.42	0.00
1UCSPD	COLA Study Away Prepaid Expenses	65YP10	Nonstatus Benefit Distr (Fica)	268.89	1,804.88	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710200	Foreign Travel	3,806.23	2,875.51	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710400	Student or Non-Emp Travel	11,464.86	7,560.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710420	Student or Non-Emp Travel-Housing	13,073.72	9,546.74	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711000	Purchasing Cards	0.00	401.62	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1UCSPD	COLA Study Away Prepaid Expenses	711100	Supplies-General	753.70	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711124	Supplies-Instructional Supplies	37,859.05	22,700.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711125	Veterinary Supplies	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	714030	Postage-Express Mail	33.57	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	71C600	Insurance	2,572.09	2,076.00	0.00
1UD000	CEPS Educational and General	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UD000	CEPS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UD000	CEPS Educational and General	615F10	PAT	0.00	0.00	0.00
1UD000	CEPS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UD000	CEPS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UD000	CEPS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UD000	CEPS Educational and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	65X099	Benefits Clearing	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UE000	PAUL Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UE000	PAUL Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UE000	PAUL Education and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UE000	PAUL Education and General	613N10	Graduate Assistant	0.00	0.00	0.00
1UE000	PAUL Education and General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UE000	PAUL Education and General	614F10	Academic Administrator	0.00	0.00	0.00
1UE000	PAUL Education and General	615F10	PAT	0.00	0.00	0.00
1UE000	PAUL Education and General	617F10	Operating Staff	0.00	0.00	0.00
1UE000	PAUL Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UE000	PAUL Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UE000	PAUL Education and General	710000	In-State Travel	0.00	0.00	0.00
1UEPPD	General Prepaid	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UEPPD	General Prepaid	61U000	Salary Offset Account	0.00	0.00	0.00
1UEPPD	General Prepaid	65X099	Benefits Clearing	0.00	0.00	0.00
1UEPPD	General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UEPPD	General Prepaid	710100	Out-of-State Travel	0.00	0.00	0.00
1UEPPD	General Prepaid	710300	Conference Registration Fees	0.00	0.00	0.00
1UEPPD	General Prepaid	710305	Registration Fees-Other	0.00	0.00	0.00
1UEPPD	General Prepaid	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UEPPD	General Prepaid	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UEPPD	General Prepaid	719100	Membership Dues & Fees	0.00	0.00	0.00
1UEPPD	General Prepaid	719110	Membership-Individual	0.00	0.00	0.00
1UF000	HHS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UF000	HHS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF000	HHS Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UF000	HHS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UF000	HHS Educational and General	615F10	PAT	0.00	0.00	0.00
1UF000	HHS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UF000	HHS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UF000	HHS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UF000	HHS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UF000	HHS Educational and General	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1UF001	HHS E&G - MPH Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611F60	Faculty NTT Research	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711000	Purchasing Cards	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	615F10	PAT	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	617F10	Operating Staff	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711100	Supplies-General	20.91	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UG002	Office of the President	615F10	PAT	0.00	0.00	0.00
1UG002	Office of the President	615F1R	Retro PAT	0.00	0.00	0.00
1UG002	Office of the President	617F10	Operating Staff	0.00	0.00	0.00
1UG002	Office of the President	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG002	Office of the President	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG002	Office of the President	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UG002	Office of the President	711000	Purchasing Cards	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	710000	In-State Travel	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UJ000	VPSA Educational and General	615F10	PAT	0.00	0.00	0.00
1UJ000	VPSA Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UJ000	VPSA Educational and General	617F13	Op Staff-Police Teamsters L633(UNH)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1UK000	CIS Educational and General	615F10	PAT	0.00	0.00	0.00
1UK000	CIS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UK000	CIS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UK000	CIS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UK000	CIS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UK000	CIS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UK000	CIS Educational and General	711100	Supplies-General	0.00	0.00	0.00
1UK000	CIS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UK001	Student Technology Fee	615F10	PAT	0.00	0.00	0.00
1UK001	Student Technology Fee	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1UK001	Student Technology Fee	617F10	Operating Staff	0.00	0.00	0.00
1UK001	Student Technology Fee	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UK001	Student Technology Fee	61U000	Salary Offset Account	0.00	0.00	0.00
1UK001	Student Technology Fee	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UK001	Student Technology Fee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UK001	Student Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	710100	Out-of-State Travel	(771.68)	0.00	0.00
1UKPPD	CIS General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1UKPPD	CIS General Prepaids	718026	Telecom-Voice RE Line Rental	(49.80)	0.00	0.00
1UL000	Library Educational and General	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1UL000	Library Educational and General	612F80	Librarian Non-Tenure Track	0.00	0.00	0.00
1UL000	Library Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UL000	Library Educational and General	615F10	PAT	0.00	0.00	0.00
1UL000	Library Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UL000	Library Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UL000	Library Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UL000	Library Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UL000	Library Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UR000	VPRPS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UR000	VPRPS Educational and General	615F10	PAT	0.00	0.00	0.00
1UR000	VPRPS Educational and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YF	Fringe Recovery Full	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UR020	Consulting Center PAU	615F10	PAT	0.00	0.00	0.00
1UR020	Consulting Center PAU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UR024	Marine Program	615F10	PAT	0.00	0.00	0.00
1UR024	Marine Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	61SNSH	Student Labor	0.00	0.00	0.00
1UT000	Facilities Educational and General	615F10	PAT	0.00	0.00	0.00
1UT000	Facilities Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UT000	Facilities Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UT000	Facilities Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UT000	Facilities Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UT001	Energy and Campus Development	615F10	PAT	0.00	0.00	0.00
1UT001	Energy and Campus Development	617F10	Operating Staff	0.00	0.00	0.00
1UT001	Energy and Campus Development	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UT001	Energy and Campus Development	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UT001	Energy and Campus Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	61U000	Salary Offset Account	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	760180	RCM S&W- Strategic Initiatives	(32,694.30)	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	614F10	Academic Administrator	(2,690.84)	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	615F10	PAT	2,690.84	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UX026	CE State PAU	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UX026	CE State PAU	614F10	Academic Administrator	0.00	0.00	0.00
1UX026	CE State PAU	615F10	PAT	0.00	0.00	0.00
1UX026	CE State PAU	616F10	Extension Educator	0.00	0.00	0.00
1UX026	CE State PAU	617F10	Operating Staff	0.00	0.00	0.00
1UX026	CE State PAU	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UX026	CE State PAU	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UX026	CE State PAU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UX028	CE County PAU	615F10	PAT	0.00	0.00	0.00
1UX028	CE County PAU	616F10	Extension Educator	0.00	0.00	0.00
1UX028	CE County PAU	617F10	Operating Staff	0.00	0.00	0.00
1UX028	CE County PAU	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UX028	CE County PAU	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UX028	CE County PAU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZ000	EOS Educational and General	611F10	Faculty TT/NTT (Non Union)	1,200.00	0.00	0.00
1UZ000	EOS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UZ000	EOS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UZ000	EOS Educational and General	615F10	PAT	0.00	0.00	0.00
1UZ000	EOS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	468.00	0.00	0.00
1UZ000	EOS Educational and General	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1UZ024	Marine Sciences & Ocean Engineering	614F10	Academic Administrator	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	615F10	PAT	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	617F10	Operating Staff	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F60	Faculty NTT Research	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	615F10	PAT	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	617F10	Operating Staff	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	61CPEX	Part Time Salary	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1XG020	Phonathon Program Automation	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ069	Whittemore Ctr Interior Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	711	Supplies	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XL003	Redesign of Library Stacks	717200	Other Professional Services-General	28,720.15	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7404C7	Campus Construction Support	809.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	716	Maintenance and Rentals	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	7404	Construction	0.00	0.00	0.00
1XQ383	Forest Park Repairs	7404	Construction	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	7404	Construction	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	7404	Construction	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	7404	Construction	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	7404	Construction	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ400	Print Room Upgrade	7404	Construction	0.00	0.00	0.00
1XQ400	Print Room Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	740400	Construction	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTA60	Solar Recuperator	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	7404	Construction	0.00	0.00	0.00
1XTB12	Ecoline R&R	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	7404	Construction	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	7404	Construction	0.00	0.00	0.00
1XTC93	Leawood Barn Ventilation Repair	7404	Construction	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	7404	Construction	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD84	TEAL Classroom	7404	Construction	0.00	0.00	0.00
1XTD84	TEAL Classroom	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD84	TEAL Classroom	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	7404	Construction	0.00	0.00	0.00
1XTE18	New England Center Card Access	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	71NCC1	NC Construction- Primary	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1XTG03	Nesmith Hall - Selective Repointing	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	7404C7	Campus Construction Support	26,358.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404C7	Campus Construction Support	56,173.77	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404S7	Other Costs	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG28	Dimond Library Heat Exchanger Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	7404C1	Construction- Primary	93,923.31	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	7404C7	Campus Construction Support	2,555.76	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	7404F1	Furniture and Furnishings	18,224.84	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	7404C7	Campus Construction Support	9,849.34	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	7404	Construction	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG68	Horton Hall Egress Door Hardware	71NCC7	NC Campus Construction Support	16,698.68	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	716100	Rentals & Leases-General	30,422.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	71NCC1	NC Construction- Primary	22,244.25	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	71NCC3	NC Secondary Construction	24,502.98	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404	Construction	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404P2	AE Design Fee	1,912.50	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	7404	Construction	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	7404P2	AE Design Fee	780.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG79	T-Hall - Eval Chilled Wtr Capacity	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	71NCC5	NC Abatement of Hazardous Materials	225.00	0.00	0.00
1XTG83	Minor Abatement Expenses	71NCP6	NC Indust Hygienist Consultant Serv	284.00	0.00	0.00
***Total No Program Code Assigned				600,781.30	198,483.36	4,398.97

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UA000	Acad Affairs Educational & General	520171	State Approp-Unit Allocation	39,447.00	27,573.50	27,573.50
1UB000	COLSA General Fund	520171	State Approp-Unit Allocation	1,500,628.00	1,010,797.90	1,010,797.90
1UB022	State AES Funds	520131	State Appropriations-PAU Allocation	4,086,734.00	4,086,734.00	4,086,734.00
1UC000	COLA Educational and General	520171	State Approp-Unit Allocation	2,363,391.00	1,637,633.00	1,637,633.00
1UD000	CEPS Educational and General	520171	State Approp-Unit Allocation	2,062,482.00	1,381,264.70	1,381,264.70
1UE000	PAUL Education and General	520171	State Approp-Unit Allocation	1,017,919.00	640,480.30	640,480.30
1UF000	HHS Educational and General	520171	State Approp-Unit Allocation	862,763.00	580,869.60	580,869.60
1UR020	Consulting Center PAU	520131	State Appropriations-PAU Allocation	132,759.00	132,759.00	132,759.00
1UR024	Marine Program	520131	State Appropriations-PAU Allocation	0.00	0.00	0.00
1UU000	Institutional Educational & General	520100	State Appropriations	55,345,401.00	47,667,490.00	47,667,490.00
1UU000	Institutional Educational & General	520130	State Appropriations- PAU Offset	(13,406,406.00)	(13,406,406.00)	(13,406,406.00)
1UU000	Institutional Educational & General	520150	State Approp- Critical Needs Offset	(8,843,133.00)	(8,843,120.00)	(8,843,120.00)
1UU000	Institutional Educational & General	520170	State Approp-Unit Allocation Offset	(15,840,664.00)	(7,721,403.00)	(7,721,403.00)
1UURCM	Institutional RCM Fund	520131	State Appropriations-PAU Allocation	670,320.00	670,320.00	670,320.00
1UURCM	Institutional RCM Fund	520151	State Approp- Critical Needs Alloc	8,843,133.00	8,843,120.00	8,843,120.00
1UURCM	Institutional RCM Fund	520171	State Approp-Unit Allocation	7,427,034.00	1,942,134.00	1,942,134.00
1UX026	CE State PAU	520131	State Appropriations-PAU Allocation	3,794,081.00	3,794,081.00	3,794,081.00
1UX028	CE County PAU	520131	State Appropriations-PAU Allocation	2,119,618.00	2,119,618.00	2,119,618.00
1UZ024	Marine Sciences & Ocean Engineering	520131	State Appropriations-PAU Allocation	835,546.00	835,546.00	835,546.00
***Total State of New Hampshire general appropriations				53,011,053.00	45,399,492.00	45,399,492.00
C08FPELL - Federal Pell grants						
184FP0	2009-2010 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP1	2010-2011 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP2	2011-2012 Pell Grant	530005	Federal Pell grants	(1,100.00)	0.00	0.00
184FP3	2012-2013 Federal Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP4	2013-2014 Federal Pell Grant	530005	Federal Pell grants	(3,604.50)	12,852,808.69	12,852,808.69
184FPA	2014-2015 Federal Pell Grant	530005	Federal Pell grants	12,819,870.45	0.00	0.00
***Total Federal Pell grants				12,815,165.95	12,852,808.69	12,852,808.69
C10PVGFT - Gifts - campuses						
14ZAES	AS Dairy Nutrition	5400	Private Gifts	0.00	0.00	0.00
14ZHST	Historical I-Funds	5400	Private Gifts	0.00	0.00	0.00
14ZHST	Historical I-Funds	540000	Private Gifts	0.00	0.00	0.00
1DB051	Cream Progam	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	540200	UNHF Gifts Transfer	170.00	570.00	570.00
1DE800	50K Challenge Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	540	Gifts	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	540000	Private Gifts	319.07	427.93	427.93
1DG010	UNH Fund - Unrestricted	540020	Gifts-Fundraising	0.00	972.00	972.00
1DG010	UNH Fund - Unrestricted	540200	UNHF Gifts Transfer	598,219.51	683,833.25	683,833.25
1DG404	University Advancement	540000	Private Gifts	50.00	0.00	0.00
1DG404	University Advancement	540020	Gifts-Fundraising	50.00	20.00	20.00
1DG404	University Advancement	540200	UNHF Gifts Transfer	500.00	1,116.25	1,116.25
1DG450	Robert Morin Unrest Bequest to UNH	540200	UNHF Gifts Transfer	915,687.28	0.00	0.00
1GA005	Annual Gifts Grad School	540200	UNHF Gifts Transfer	5,697.89	1,264.14	1,264.14
1GA009	Honors Program Gifts	540200	UNHF Gifts Transfer	4,230.86	1,350.10	1,350.10
1GA012	Saul O Sidore Lectures	540200	UNHF Gifts Transfer	12,500.00	12,500.00	12,500.00
1GA032	Upward Bound Student Supp Gift	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GA033	Ctr International Educ Gifts	540200	UNHF Gifts Transfer	150.00	1,963.00	1,963.00
1GA035	Internal Research Opportunity	540200	UNHF Gifts Transfer	565.00	115.00	115.00
1GA039	Hayes Professorship	540	Gifts	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	540200	UNHF Gifts Transfer	0.00	25,765.20	25,765.20
1GA087	HCUR (Cogswell) Endowment p/o Fund	540200	UNHF Gifts Transfer	3,026.00	7,399.00	7,399.00
1GA089	Beaupre Entrepreneurial Scholarship	540200	UNHF Gifts Transfer	18,000.00	7,500.00	7,500.00
1GA091	Jackson Endowed Scholarship Fund	540200	UNHF Gifts Transfer	500.00	458.33	458.33
1GA143	Shulman Prof - European & Holocaust	540200	UNHF Gifts Transfer	5,100.00	0.00	0.00
1GA144	McNair Program Gift Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
1GA148	The Hamel Scholars Program	540200	UNHF Gifts Transfer	267,000.00	0.00	0.00
1GA149	Fund for African Development	540200	UNHF Gifts Transfer	0.00	7,000.00	7,000.00
1GA153	Robert & Ann Chase Faculty Fund	540200	UNHF Gifts Transfer	4,890.00	10,300.00	10,300.00
1GA155	UNH Undergraduate Book Fund	540200	UNHF Gifts Transfer	741.56	798.44	798.44
1GA156	CIE Founders Fund	540000	Private Gifts	0.00	0.00	0.00
1GA156	CIE Founders Fund	540200	UNHF Gifts Transfer	2,025.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GA157	OISS Gift Fund	540200	UNHF Gifts Transfer	387.06	0.00	0.00
1GA159	Pillsbury Study-in Dijon Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA160	URC Gift Fund	540200	UNHF Gifts Transfer	50.00	1.00	1.00
1GA165	Lamprey Fellows - Climate & Sustain	540200	UNHF Gifts Transfer	42,000.00	41,000.00	41,000.00
1GA166	Hamel Ctr Undergrad Research Gifts	540200	UNHF Gifts Transfer	2,345.00	2,335.00	2,335.00
1GA167	R. Spencer Potts '92 Scholarship	540200	UNHF Gifts Transfer	0.00	16,000.00	16,000.00
1GA168	Sustainable Learning Community Prog	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA170	Steigerwald Hospitality Mgnt Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA171	Ken & Laurie Wilson Hospitality Sch	540000	Private Gifts	0.00	0.00	0.00
1GA171	Ken & Laurie Wilson Hospitality Sch	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
1GA173	NH Farm to School Program	540200	UNHF Gifts Transfer	37,350.02	48,550.00	48,550.00
1GA175	Varley Hospitality Management Schol	540200	UNHF Gifts Transfer	0.00	20,000.00	20,000.00
1GA176	Kevin Knarr '91 Scholarship Fund	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GA177	George Walker Jaffurs Scholarship	540200	UNHF Gifts Transfer	999.96	1,099.96	1,099.96
1GA178	Kendall Region - Food Solutions NE	540200	UNHF Gifts Transfer	50,175.00	293,000.00	293,000.00
1GA179	UNH Sustainability Institute	540200	UNHF Gifts Transfer	1,445.00	775.00	775.00
1GA181	Carsey School for Public Policy	540000	Private Gifts	0.00	2,128.38	2,128.38
1GA181	Carsey School for Public Policy	540200	UNHF Gifts Transfer	500,025.00	999,228.75	999,228.75
1GA182	Janes Trust for NH Food Strategy	540200	UNHF Gifts Transfer	0.00	75,000.00	75,000.00
1GA183	Pierce Food Solutions New England	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
1GA184	Sand Dollar - Food Solutions N.E.	540200	UNHF Gifts Transfer	50,000.00	50,000.00	50,000.00
1GA185	SI Climate Fellows Program	540200	UNHF Gifts Transfer	34,545.00	137,981.55	137,981.55
1GA187	Stanley Hamel Traveling Fellowship	540200	UNHF Gifts Transfer	4,000.00	3,800.00	3,800.00
1GA188	Merck-Food Solutions New England	540020	Gifts-Fundraising	(7,775.00)	0.00	0.00
1GA188	Merck-Food Solutions New England	540200	UNHF Gifts Transfer	79,275.00	100,000.00	100,000.00
1GA189	Emeriti Council Student Initiative	540200	UNHF Gifts Transfer	109,375.00	50,000.00	50,000.00
1GA190	MFF - Food Solutions New England	540200	UNHF Gifts Transfer	25,000.00	15,000.00	15,000.00
1GA191	Brig Gen Bouchard '77 Scholarship	540200	UNHF Gifts Transfer	1,600.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	540200	UNHF Gifts Transfer	150,000.00	0.00	0.00
1GAADV	UACC Misc Gifts	540200	UNHF Gifts Transfer	150.00	0.00	0.00
1GAFSF	Food Solutions New England	540200	UNHF Gifts Transfer	35,050.00	31,200.00	31,200.00
1GAGEN	BUDGET ONLY Other Gift AA	540	Gifts	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	540020	Gifts-Fundraising	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	540200	UNHF Gifts Transfer	1,175.00	2,050.00	2,050.00
1GB047	Ne Farm & Gardens	540200	UNHF Gifts Transfer	0.00	11,000.00	11,000.00
1GB049	New London Garden Club Scholar	540200	UNHF Gifts Transfer	3,500.00	2,500.00	2,500.00
1GB056	TSAS Ben Thompson Student Fund	540000	Private Gifts	250.00	331.26	331.26
1GB056	TSAS Ben Thompson Student Fund	540025	Gifts - Other Fundraising	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	540200	UNHF Gifts Transfer	7,367.00	16,520.00	16,520.00
1GB058	UNH Fund - COLSA	540000	Private Gifts	0.00	5.00	5.00
1GB058	UNH Fund - COLSA	540020	Gifts-Fundraising	0.00	155.00	155.00
1GB058	UNH Fund - COLSA	540200	UNHF Gifts Transfer	31,209.96	58,925.82	58,925.82
1GB059	Natural Resources Gift Account	540200	UNHF Gifts Transfer	1,117.50	2,827.50	2,827.50
1GB066	Dunlop, William R	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	540200	UNHF Gifts Transfer	2,500.00	0.00	0.00
1GB085	Caroline Wooster Scholarship	540200	UNHF Gifts Transfer	21,693.15	20,523.77	20,523.77
1GB088	TSAS Centennial Fund	540200	UNHF Gifts Transfer	24,283.45	4,223.97	4,223.97
1GB089	John E Bachelder Family Scholarship	540200	UNHF Gifts Transfer	15,709.18	14,809.24	14,809.24
1GB095	TSAS Ecological Garden	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	540000	Private Gifts	52,854.67	61,971.65	61,971.65
1GB107	Colsa Undergrad Scholarships	540200	UNHF Gifts Transfer	150.00	0.00	0.00
1GB110	CAMIS Fund	540200	UNHF Gifts Transfer	500.00	500.00	500.00
1GB111	Microbiology Grad Fellowships	540200	UNHF Gifts Transfer	100.00	300.00	300.00
1GB124	Bearcamp Valley Garden Scholarship	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
1GB146	Pest Management Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	540200	UNHF Gifts Transfer	935.00	300.00	300.00
1GB168	Dairy Calf Research Gift Fund	540200	UNHF Gifts Transfer	0.00	17,000.00	17,000.00
1GB171	Project SMART Gift Fund	540200	UNHF Gifts Transfer	0.00	30,000.00	30,000.00
1GB172	Sawmill Renovation Fund	540200	UNHF Gifts Transfer	0.00	75,400.00	75,400.00
1GB179	UNH Seagrass Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB182	College Woods Coalition	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	540200	UNHF Gifts Transfer	50,000.00	50,075.00	50,075.00
1GB184	Charles Schwab's Dairy Nutr Fund	540200	UNHF Gifts Transfer	12,000.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	540200	UNHF Gifts Transfer	345.16	375.00	375.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GB191	Wildlife Ecology Gift Fund	540200	UNHF Gifts Transfer	20.15	75.00	75.00
1GB194	Karabelas Faculty Development Fund	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GB197	Horticulture Gift Fund	540200	UNHF Gifts Transfer	2,001.00	1,150.00	1,150.00
1GB198	Spider Research Miscellaneous Gifts	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GB202	Therapeutic Riding Program Gift Fnd	540200	UNHF Gifts Transfer	7,775.00	1,608.00	1,608.00
1GB203	Dairy Center Gift Fund	540200	UNHF Gifts Transfer	50.00	0.00	0.00
1GB204	Equine Science Program Gifts	540200	UNHF Gifts Transfer	366.03	337.00	337.00
1GB207	Civil Technology Equipment Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB211	MCBS - Nutrition Gifts	540200	UNHF Gifts Transfer	125.00	1,500.00	1,500.00
1GB218	Plant Sciences Scholarship Fund	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GB219	Nutrition Scholarship Fund	540200	UNHF Gifts Transfer	500.00	5,125.00	5,125.00
1GB222	Cucurbit Breeding Gift Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GB230	Atlantic Cod Project	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	540200	UNHF Gifts Transfer	225.00	2,210.00	2,210.00
1GB234	NE Cottontail Conservation Project	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB235	Vet Tech Program	540000	Private Gifts	1,000.00	0.00	0.00
1GB235	Vet Tech Program	540200	UNHF Gifts Transfer	50.00	8,418.20	8,418.20
1GB236	Samuel Smith Lectures-Molecular Med	540200	UNHF Gifts Transfer	5,000.00	5,050.00	5,050.00
1GB239	Padi Fndtn-Watson Lobster Research	540200	UNHF Gifts Transfer	0.00	6,000.00	6,000.00
1GB240	UNH Bee Lab	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	540	Gifts	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	540000	Private Gifts	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	540200	UNHF Gifts Transfer	4,432.66	5,688.26	5,688.26
1GC019	Presser Scholarship	540200	UNHF Gifts Transfer	4,200.00	4,400.00	4,400.00
1GC024	History Dept Gift Account	540200	UNHF Gifts Transfer	3,675.00	700.00	700.00
1GC027	Educ Chair Discretionary Gifts	540200	UNHF Gifts Transfer	2,000.00	2,650.00	2,650.00
1GC028	Friends of the Museum of Art	540000	Private Gifts	1,425.00	1,084.34	1,084.34
1GC028	Friends of the Museum of Art	540200	UNHF Gifts Transfer	27,825.00	36,229.50	36,229.50
1GC030	UNH Seacoast Reads	540000	Private Gifts	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	540200	UNHF Gifts Transfer	15,172.39	10,754.07	10,754.07
1GC031	Macarthur/simic Writer's Serie	540200	UNHF Gifts Transfer	4,000.00	5,000.00	5,000.00
1GC033	Psychology Department Gifts	540200	UNHF Gifts Transfer	1,500.00	351.00	351.00
1GC037	Women's Study Special Fund	540200	UNHF Gifts Transfer	25,537.00	20,400.00	20,400.00
1GC038	Sheila Clary Memorial Fund	540200	UNHF Gifts Transfer	3,450.00	0.00	0.00
1GC040	Museum of Art Advisory Board	540000	Private Gifts	1,000.00	50.00	50.00
1GC040	Museum of Art Advisory Board	540200	UNHF Gifts Transfer	2,400.00	1,650.00	1,650.00
1GC042	UNH Fund - COLA	540000	Private Gifts	0.00	0.00	0.00
1GC042	UNH Fund - COLA	540200	UNHF Gifts Transfer	105,683.52	91,853.44	91,853.44
1GC051	Try Special Gifts	540200	UNHF Gifts Transfer	60.00	0.00	0.00
1GC058	Friends/Performing Arts	540000	Private Gifts	197.00	305.00	305.00
1GC058	Friends/Performing Arts	540200	UNHF Gifts Transfer	150.00	150.00	150.00
1GC065	Smyth Gifts	540000	Private Gifts	4,950.00	4,950.00	4,950.00
1GC066	Gross Prize in Political Scie	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC068	Theater Misc Gifts	540000	Private Gifts	0.00	255.00	255.00
1GC068	Theater Misc Gifts	540200	UNHF Gifts Transfer	1,650.00	1,800.00	1,800.00
1GC069	Music Misc Gifts	540000	Private Gifts	(187.75)	57.21	57.21
1GC069	Music Misc Gifts	540200	UNHF Gifts Transfer	15,401.44	7,548.72	7,548.72
1GC070	The Arts Misc Gifts	540200	UNHF Gifts Transfer	670.00	476.00	476.00
1GC071	Classics Misc Gifts	540200	UNHF Gifts Transfer	225.00	100.00	100.00
1GC072	English Misc Gifts	540200	UNHF Gifts Transfer	2,275.00	21,261.00	21,261.00
1GC073	French & Italian Misc Gifts	540200	UNHF Gifts Transfer	5.00	0.00	0.00
1GC076	Political Science Misc Gifts	540200	UNHF Gifts Transfer	3,020.00	3,002.00	3,002.00
1GC078	Sociology Misc Gifts	540200	UNHF Gifts Transfer	255.00	600.00	600.00
1GC079	Anthropology Misc Gifts	540200	UNHF Gifts Transfer	0.00	50.00	50.00
1GC080	Spanish Misc Gifts	540200	UNHF Gifts Transfer	100.00	525.00	525.00
1GC089	J H Hanhisalo Music Scholar	540200	UNHF Gifts Transfer	1,800.00	1,800.00	1,800.00
1GC090	Hanhisalo Contemporary Music	540000	Private Gifts	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	540200	UNHF Gifts Transfer	900.00	900.00	900.00
1GC099	Humanities Center Gifts	540200	UNHF Gifts Transfer	0.00	3,000.00	3,000.00
1GC107	Communications Dept Gifts	540000	Private Gifts	0.00	3.00	3.00
1GC107	Communications Dept Gifts	540200	UNHF Gifts Transfer	55.00	1,200.00	1,200.00
1GC125	Cola Undergrad Scholarships	540200	UNHF Gifts Transfer	400.00	100.00	100.00
1GC126	Cola Graduate Fellowships	540200	UNHF Gifts Transfer	650.00	700.00	700.00
1GC144	Edmund G Miller Fund-English	540000	Private Gifts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GC146	John Hatch Fellowship Fund	540200	UNHF Gifts Transfer	200.00	200.00	200.00
1GC149	Stuart Palmer Book Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC165	Journalism Prize Gift	540200	UNHF Gifts Transfer	100.00	5.00	5.00
1GC170	Killam Humanities Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	540200	UNHF Gifts Transfer	667.00	4,500.00	4,500.00
1GC179	Paul Chair in Psychology	540200	UNHF Gifts Transfer	0.00	105,000.00	105,000.00
1GC188	Carsey Institute - Misc Gifts	540200	UNHF Gifts Transfer	3,000.00	931.00	931.00
1GC191	Gilberg Davenport Theatre Scholarsh	540000	Private Gifts	0.00	0.00	0.00
1GC200	Project Search	540200	UNHF Gifts Transfer	15,000.00	15,000.00	15,000.00
1GC201	Alberta Johnson '32 Dance Endowment	540020	Gifts-Fundraising	2,887.00	3,120.00	3,120.00
1GC201	Alberta Johnson '32 Dance Endowment	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	540200	UNHF Gifts Transfer	500.00	1,000.00	1,000.00
1GC207	Carsey Institute Summer Fellowship	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
1GC208	Summer Youth Music School Gifts	540200	UNHF Gifts Transfer	15,350.00	0.00	0.00
1GC210	Rae Martin Emmett Scholarship	540200	UNHF Gifts Transfer	20,000.00	10,000.00	10,000.00
1GC211	Natalie S Jacobson Journalism Schol	540200	UNHF Gifts Transfer	97.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	540200	UNHF Gifts Transfer	6,300.00	5,600.00	5,600.00
1GC216	Carsey-Financial Innov Roundtable	540000	Private Gifts	5,000.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	540200	UNHF Gifts Transfer	26,000.00	25,000.00	25,000.00
1GC218	Hyde Hibberd English Department Fnd	540200	UNHF Gifts Transfer	0.00	2,500.00	2,500.00
1GC220	Stonyfield Entrepreneurship Institu	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GC224	Ursula Daley '93 Women's Studies Sc	540200	UNHF Gifts Transfer	0.00	1,300.00	1,300.00
1GC226	Carsey Institute MADPP Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	540200	UNHF Gifts Transfer	10,000.00	15,000.00	15,000.00
1GC230	Angelo Kontarinis History Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	540200	UNHF Gifts Transfer	5,000.00	12,855.10	12,855.10
1GC233	Family Research Lab Project Fund	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	540200	UNHF Gifts Transfer	3,000.00	8,000.00	8,000.00
1GC236	John Edwards University Prize Plays	540000	Private Gifts	(169.47)	(63.07)	(63.07)
1GC236	John Edwards University Prize Plays	540200	UNHF Gifts Transfer	7,457.50	7,469.31	7,469.31
1GC237	NH Civic Health Index Fund	540000	Private Gifts	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC238	UNH Music Scholarship Fund	540200	UNHF Gifts Transfer	250.00	3,000.00	3,000.00
1GC240	Confucius Institute Gift Fund	540200	UNHF Gifts Transfer	0.00	200.00	200.00
1GC241	McLean Fund - Journalism Excellence	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
1GC242	NH Listens - Carsey Institute	540000	Private Gifts	0.00	5,000.00	5,000.00
1GC242	NH Listens - Carsey Institute	540200	UNHF Gifts Transfer	827.58	0.00	0.00
1GC244	Peters Professorship in Education	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC245	MFA Program Gift Fund	540200	UNHF Gifts Transfer	0.00	14,000.00	14,000.00
1GC246	Rutman Distinguished Lecture Series	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
1GC247	Carsey-Sustainable Microenterprise	540200	UNHF Gifts Transfer	90,000.00	175,000.00	175,000.00
1GC248	UNH Arts Initiative Fund	540200	UNHF Gifts Transfer	0.00	21,661.36	21,661.36
1GC250	B. Thomas Trout Scholarship Fund	540200	UNHF Gifts Transfer	11,900.00	5,000.00	5,000.00
1GC251	Daniel Valenza Art Scholarhsip Fund	540200	UNHF Gifts Transfer	2,500.00	2,500.00	2,500.00
1GC253	Woodward-Pipeline to the Profession	540200	UNHF Gifts Transfer	5,500.00	2,500.00	2,500.00
1GC254	England Fund for the Museum of Art	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
1GC256	Women's Studies Scholarship Fund	540200	UNHF Gifts Transfer	2,703.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GC261	UNH Community Literacy Center	540200	UNHF Gifts Transfer	200,000.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GC263	Barbara Anne White Scholarship Fund	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GC265	Robertson Music Fund	540200	UNHF Gifts Transfer	26,000.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	540	Gifts	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	540000	Private Gifts	48,714.17	46,918.97	46,918.97
1GD030	UNH Fund - CEPS Tech Fund	540020	Gifts-Fundraising	0.00	5.00	5.00
1GD030	UNH Fund - CEPS Tech Fund	540200	UNHF Gifts Transfer	56,213.80	75,607.37	75,607.37
1GD035	James R Lietzel Award in Mathe	540200	UNHF Gifts Transfer	650.00	300.00	300.00
1GD036	The Same Scholarship New York	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GD037	W. Weaver Memorial Scholarship	540200	UNHF Gifts Transfer	14,000.00	12,000.00	12,000.00
1GD039	Earth Sciences Gift Account	540200	UNHF Gifts Transfer	4,085.00	2,715.00	2,715.00
1GD041	Computer Science Gift Account	540200	UNHF Gifts Transfer	450.00	5,000.00	5,000.00
1GD042	Chemical Engineering Gifts	540200	UNHF Gifts Transfer	10,971.16	41,874.00	41,874.00
1GD042	Chemical Engineering Gifts	540500	Gifts-Departmental Fundraising	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	540200	UNHF Gifts Transfer	100.00	50.00	50.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GD045	Civil Eng Gift Acct	540200	UNHF Gifts Transfer	12,578.11	29,025.00	29,025.00
1GD049	Electrical Engineering Gifts	540000	Private Gifts	0.00	20,000.00	20,000.00
1GD049	Electrical Engineering Gifts	540200	UNHF Gifts Transfer	16,725.00	6,800.00	6,800.00
1GD055	ECE Industrial Assoc	540200	UNHF Gifts Transfer	1,000.00	800.00	800.00
1GD061	Earth Sciences Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD064	Women in Construction Schlrshp	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GD077	Math Misc Gifts	540200	UNHF Gifts Transfer	9,415.00	525.00	525.00
1GD078	Physics Dept Gifts	540200	UNHF Gifts Transfer	525.00	3,688.82	3,688.82
1GD084	Mavis Howard Foster Scholarship	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
1GD089	ASCE Special Activities Fund	540200	UNHF Gifts Transfer	3,350.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	540200	UNHF Gifts Transfer	970.13	11,525.00	11,525.00
1GD097	Me Sae Mini Baja Team	540200	UNHF Gifts Transfer	7,800.00	6,450.00	6,450.00
1GD101	Center for Coastal Mapping (CCOM)	540200	UNHF Gifts Transfer	0.00	20,000.00	20,000.00
1GD102	Me Moon Buggy Team	540200	UNHF Gifts Transfer	5,400.00	18,859.49	18,859.49
1GD105	CEPS Undergraduate Scholarship	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GD106	CEPS Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GD135	PSNH Scholarship Program Fund	540200	UNHF Gifts Transfer	1,000.00	5,000.00	5,000.00
1GD138	Granite State Roost Scholarship Fun	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GD139	Kingsbury Hall Equipment Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GD143	Kenneth A Andersen Award	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GD144	GEBCO Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	540000	Private Gifts	0.00	(846.92)	(846.92)
1GD146	Chemistry Department Misc Gifts	540200	UNHF Gifts Transfer	5,510.00	81,291.30	81,291.30
1GD147	Weston - SAME Endowed Scholarship	540200	UNHF Gifts Transfer	8,800.00	6,800.00	6,800.00
1GD149	SAE Gift Fund	540000	Private Gifts	0.00	25.00	25.00
1GD149	SAE Gift Fund	540200	UNHF Gifts Transfer	8,955.50	20,525.00	20,525.00
1GD150	ENE Undergraduate Degree Program	540200	UNHF Gifts Transfer	1,905.57	1,775.00	1,775.00
1GD163	Mechanical Eng. Senior Projects	540200	UNHF Gifts Transfer	8,346.00	1,730.00	1,730.00
1GD168	Chemistry Undrgrad. Research Fellow	540200	UNHF Gifts Transfer	9,000.00	0.00	0.00
1GD170	LaMattina Organic Chem Rsrch Fellow	540200	UNHF Gifts Transfer	24,000.00	50,000.00	50,000.00
1GD175	Hach Chemistry Teacher Scholarship	540200	UNHF Gifts Transfer	0.00	12,000.00	12,000.00
1GD177	UNH STEM FIRST Scholarship Fund	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GD178	Prof Nordgren Research Fellowship	540200	UNHF Gifts Transfer	12,000.00	12,000.00	12,000.00
1GD179	Engineers without Borders - UNH	540200	UNHF Gifts Transfer	327.81	12,500.00	12,500.00
1GD185	Ctr for Spills in the Environment	540200	UNHF Gifts Transfer	2,500.00	0.00	0.00
1GD186	Dorothy Kittredge Memorial Fund	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1GD189	Bothner Earth Sciences Field Trips	540200	UNHF Gifts Transfer	7,100.00	6,150.00	6,150.00
1GD193	Pedro A. de Alba Scholarship Fund	540200	UNHF Gifts Transfer	300.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	540200	UNHF Gifts Transfer	6,000.00	0.00	0.00
1GD198	Peter & Paula Vosotas Family Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD199	Barry A. Billings E.E. Scholarship	540200	UNHF Gifts Transfer	10,100.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	540000	Private Gifts	2,502.81	0.00	0.00
1GD202	Society of Women Engineers Gifts	540200	UNHF Gifts Transfer	1,877.68	4,231.89	4,231.89
1GD206	Civil-Environmental Eng Scholarship	540200	UNHF Gifts Transfer	2,500.00	1,500.00	1,500.00
1GD209	Tech Camp Gift Fund	540200	UNHF Gifts Transfer	11,237.50	10,350.00	10,350.00
1GD210	Northeast Cyber Sec Comp Gift Fund	540200	UNHF Gifts Transfer	0.00	21,750.00	21,750.00
1GD214	Christopher Kelley Memorial Schol.	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GD215	NHCF CEPS Summer Fellowships	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GD216	Radiogenic Isotope Geochemistry Lab	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GD217	Organic Syntheses Gift Fund	540200	UNHF Gifts Transfer	4,000.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	540200	UNHF Gifts Transfer	7,010.58	1,051.00	1,051.00
1GD220	Padi Fdn- Foster, Wengrove Research	540200	UNHF Gifts Transfer	0.00	10,375.00	10,375.00
1GD227	CEPS Outreach Activities	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	540	Gifts	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	540200	UNHF Gifts Transfer	(34,254.98)	30,250.00	30,250.00
1GE010	UNH Fund - PAUL	540000	Private Gifts	829.65	(24.43)	(24.43)
1GE010	UNH Fund - PAUL	540200	UNHF Gifts Transfer	69,791.55	71,975.94	71,975.94
1GE015	Paul Holloway Prize Fund	540200	UNHF Gifts Transfer	20,000.00	20,000.00	20,000.00
1GE022	Elizabeth Bogan Prize	540200	UNHF Gifts Transfer	5,000.00	2,500.00	2,500.00
1GE025	Wildcat MBA Investment Fund	540000	Private Gifts	0.00	0.00	0.00
1GE025	Wildcat MBA Investment Fund	540200	UNHF Gifts Transfer	13,100.00	5,500.00	5,500.00
1GE028	Small Business Development Gift	540000	Private Gifts	87,561.86	0.00	0.00
1GE028	Small Business Development Gift	540200	UNHF Gifts Transfer	1,000.00	99,026.70	99,026.70
1GE031	Undergraduate Scholarship	540200	UNHF Gifts Transfer	32,500.00	15,000.00	15,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GE032	Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GE033	Mel Sandler Recognition Award	540200	UNHF Gifts Transfer	500.00	600.00	600.00
1GE034	Harrington Jr Scholarship	540200	UNHF Gifts Transfer	1,438.04	1,320.88	1,320.88
1GE045	Rosenberg Ctr - Internat'l Franchis	540000	Private Gifts	2,000.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	540200	UNHF Gifts Transfer	54,000.00	50,000.00	50,000.00
1GE046	Corporate Roundtable Program	540200	UNHF Gifts Transfer	600.00	500.00	500.00
1GE051	Banfi Vintners Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE053	Donovan Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	540200	UNHF Gifts Transfer	500.00	700.00	700.00
1GE064	Jude Blake '77 Schol-Business Admin	540000	Private Gifts	(64.61)	0.00	0.00
1GE064	Jude Blake '77 Schol-Business Admin	540200	UNHF Gifts Transfer	2,625.26	2,500.00	2,500.00
1GE068	MSA Scholarship Fund	540200	UNHF Gifts Transfer	3,000.00	0.00	0.00
1GE069	Marketing Department Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE076	Joseph '79 & Marcia H Carter Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE078	Friends of MSA Program	540200	UNHF Gifts Transfer	4,100.00	2,800.00	2,800.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	540200	UNHF Gifts Transfer	4,120.52	7,115.67	7,115.67
1GE084	MBA Program Gift Fund	540200	UNHF Gifts Transfer	250.00	100.00	100.00
1GE089	Kirwin Hospitality Mgmnt Schol.	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GE090	Horizon Beverage Co Scholarship	540200	UNHF Gifts Transfer	2,000.00	3,000.00	3,000.00
1GE091	Starwood Hospitality Mgmnt Scholars	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GE093	Todd Crockett Professorship - Econ.	540200	UNHF Gifts Transfer	5,000.00	10,000.00	10,000.00
1GE094	Catherine Sparks '88 Scholarship	540200	UNHF Gifts Transfer	20,000.00	20,000.00	20,000.00
1GE095	Hospitality Management Scholarship	540200	UNHF Gifts Transfer	16,816.66	0.00	0.00
1GE096	UNH Sales Club	540020	Gifts-Fundraising	0.00	0.00	0.00
1GE096	UNH Sales Club	540200	UNHF Gifts Transfer	4,250.00	13,750.00	13,750.00
1GE097	Stebbins Family Hospitality Fund	540000	Private Gifts	0.00	(74.38)	(74.38)
1GE097	Stebbins Family Hospitality Fund	540200	UNHF Gifts Transfer	0.00	5,591.82	5,591.82
1GE098	Mtn View Grand Resort & Spa Schol.	540200	UNHF Gifts Transfer	5,000.00	10,000.00	10,000.00
1GE099	Paul Fund for Innovation	540200	UNHF Gifts Transfer	50,250.00	100,250.00	100,250.00
1GE101	Daniel A. Raizes Scholarship Fund	540200	UNHF Gifts Transfer	(2,000.00)	2,000.00	2,000.00
1GE102	UNH Sales Center of Excellence	540200	UNHF Gifts Transfer	2,000.00	5,000.00	5,000.00
1GE103	Hospitality Advisory Board Gifts	540200	UNHF Gifts Transfer	33,250.00	0.00	0.00
1GE105	Alan Weinstein Student Leadership	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	540200	UNHF Gifts Transfer	75,000.00	0.00	0.00
1GE107	Investment Banking Opportunity Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	540	Gifts	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	540200	UNHF Gifts Transfer	3,425.00	3,400.00	3,400.00
1GF007	UNH Fund - CHHS	540200	UNHF Gifts Transfer	19,583.57	23,120.01	23,120.01
1GF009	Health Studies Scholarships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF010	Child/Family Center Fund	540025	Gifts - Other Fundraising	1,692.00	0.00	0.00
1GF010	Child/Family Center Fund	540200	UNHF Gifts Transfer	5,765.00	650.00	650.00
1GF011	Nursing Gifts	540200	UNHF Gifts Transfer	1,881.03	1,511.00	1,511.00
1GF012	Marriage/Family Therapy Clinic	540000	Private Gifts	120.00	0.00	0.00
1GF013	Gifts & Social Work	540000	Private Gifts	0.00	1,000.00	1,000.00
1GF013	Gifts & Social Work	540200	UNHF Gifts Transfer	825.00	4,675.00	4,675.00
1GF020	Kinesiology Gift Account	540000	Private Gifts	0.00	5.00	5.00
1GF020	Kinesiology Gift Account	540200	UNHF Gifts Transfer	1,100.00	5,650.00	5,650.00
1GF028	The Northeast Passage Fund	540000	Private Gifts	11,495.18	15,830.49	15,830.49
1GF028	The Northeast Passage Fund	540020	Gifts-Fundraising	6,933.45	56,517.94	56,517.94
1GF028	The Northeast Passage Fund	540200	UNHF Gifts Transfer	318,567.00	264,534.53	264,534.53
1GF045	Grimes Family Fund	540200	UNHF Gifts Transfer	0.00	3,500.00	3,500.00
1GF057	PED club	540000	Private Gifts	1,721.00	1,470.00	1,470.00
1GF057	PED club	540025	Gifts - Other Fundraising	0.00	300.00	300.00
1GF060	Health Mgmnt & Policy Gift Fund	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1GF061	Family Studies Gift Fund	540200	UNHF Gifts Transfer	550.00	335.00	335.00
1GF062	Communication Sciences & Disorders	540200	UNHF Gifts Transfer	0.00	225.00	225.00
1GF065	IOD Leadership Series Gift Fund	540000	Private Gifts	4,000.00	2,415.00	2,415.00
1GF065	IOD Leadership Series Gift Fund	540025	Gifts - Other Fundraising	114,385.00	114,978.08	114,978.08
1GF065	IOD Leadership Series Gift Fund	540099	Misc Gift Reveue-CO use only	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	540200	UNHF Gifts Transfer	38,770.83	56,824.12	56,824.12
1GF068	IOD Research Center for Autism	540000	Private Gifts	0.00	0.00	0.00
1GF068	IOD Research Center for Autism	540025	Gifts - Other Fundraising	5,000.00	6,000.00	6,000.00
1GF068	IOD Research Center for Autism	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1GF069	Institute on Disability General Fun	540000	Private Gifts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GF069	Institute on Disability General Fun	540200	UNHF Gifts Transfer	19,211.00	5,050.00	5,050.00
1GF072	Homer Sclrshp for Disabled Athletes	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF073	NEP Rugby Team	540200	UNHF Gifts Transfer	21,601.00	6,400.00	6,400.00
1GF075	Ann Manchester Kelley Schol-Nursing	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GF077	Mary Manning Scol. Health &Nursing	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	540000	Private Gifts	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	540000	Private Gifts	0.00	1,025.00	1,025.00
1GF080	IOD -Inclusive Communities Projects	540200	UNHF Gifts Transfer	46,895.00	36,760.00	36,760.00
1GF081	Northeast Passage Sled Hockey	540020	Gifts-Fundraising	0.00	1,000.00	1,000.00
1GF081	Northeast Passage Sled Hockey	540200	UNHF Gifts Transfer	27,125.00	14,400.00	14,400.00
1GF083	SATO Gift Fund	540020	Gifts-Fundraising	0.00	56.01	56.01
1GF085	Athletic Training Lab Gift Fund	540200	UNHF Gifts Transfer	300.00	0.00	0.00
1GF086	HMP Student Advancement Fund	540200	UNHF Gifts Transfer	6,050.00	0.00	0.00
1GF088	O.T. Faculty Support Fund	540200	UNHF Gifts Transfer	500.00	1,000.00	1,000.00
1GF089	Chace '11 Fund for Athlete Develpmt	540000	Private Gifts	200.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1GF090	NH Citizens Health Initiative	540000	Private Gifts	25,000.00	25,000.00	25,000.00
1GF090	NH Citizens Health Initiative	540200	UNHF Gifts Transfer	50,000.00	25,000.00	25,000.00
1GF091	Family Connections Centers	540200	UNHF Gifts Transfer	930.00	599.00	599.00
1GF092	NE Passage Athlete Opportunity Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	540000	Private Gifts	12,000.00	0.00	0.00
1GF093	Operational Learning Network - APCD	540200	UNHF Gifts Transfer	0.00	21,000.00	21,000.00
1GF094	Accountable Care Project Fund	540000	Private Gifts	0.00	18,100.00	18,100.00
1GF094	Accountable Care Project Fund	540025	Gifts - Other Fundraising	72,000.00	21,600.00	21,600.00
1GF094	Accountable Care Project Fund	540200	UNHF Gifts Transfer	0.00	58,100.00	58,100.00
1GF095	Center for Professional Excellence	540000	Private Gifts	50.00	14.98	14.98
1GF095	Center for Professional Excellence	540025	Gifts - Other Fundraising	0.00	0.00	0.00
1GF095	Center for Professional Excellence	540200	UNHF Gifts Transfer	41,001.69	9,998.31	9,998.31
1GF099	Hardy Undergraduate Research Award	540200	UNHF Gifts Transfer	350.00	4,145.00	4,145.00
1GF100	NEP - Power Soccer Program	540200	UNHF Gifts Transfer	28,575.00	21,700.00	21,700.00
1GF101	Robert Jolley Scholarship Fund	540000	Private Gifts	0.00	162.45	162.45
1GF101	Robert Jolley Scholarship Fund	540200	UNHF Gifts Transfer	10,218.04	8,740.40	8,740.40
1GF102	O.T. Fieldwork Scholarship Fund	540200	UNHF Gifts Transfer	1,200.14	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	540	Gifts	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	540200	UNHF Gifts Transfer	250.00	350.00	350.00
1GG030	70's Decade Reunion Fund	540000	Private Gifts	0.00	(7,600.60)	(7,600.60)
1GG036	Governors Succes Grant	540000	Private Gifts	0.00	0.00	0.00
1GG036	Governors Succes Grant	540200	UNHF Gifts Transfer	500.00	900.00	900.00
1GG049	Rotc Chapter Fund	540200	UNHF Gifts Transfer	14,685.00	12,505.00	12,505.00
1GG050	Alumni Golf Tournament Fund	540000	Private Gifts	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	540020	Gifts-Fundraising	0.00	26,523.00	26,523.00
1GG050	Alumni Golf Tournament Fund	540200	UNHF Gifts Transfer	0.00	550.00	550.00
1GG052	UNH Alumni Scholars Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG096	Class of 1961	540200	UNHF Gifts Transfer	0.00	60.00	60.00
1GG100	Class of 1965 Treasury Fund	540000	Private Gifts	2,450.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	540200	UNHF Gifts Transfer	0.00	20.00	20.00
1GG123	Class of 1988	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GG156	Class of 1953 Treasury Fund	540200	UNHF Gifts Transfer	0.00	25.00	25.00
1GG157	Class of 1964 Treasury Fund	540200	UNHF Gifts Transfer	60.00	535.00	535.00
1GG166	Class of 1957 Treasury Fund	540200	UNHF Gifts Transfer	0.00	60.00	60.00
1GG169	Class of 1954 Treasury Fund	540200	UNHF Gifts Transfer	0.00	10.00	10.00
1GG172	Class of 1960 Treasury Fund	540000	Private Gifts	315.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	540200	UNHF Gifts Transfer	30.00	75.00	75.00
1GG177	UNH Alumni Association Program Fund	540000	Private Gifts	14,100.00	225.00	225.00
1GG177	UNH Alumni Association Program Fund	540020	Gifts-Fundraising	4,200.00	25,825.00	25,825.00
1GG177	UNH Alumni Association Program Fund	540200	UNHF Gifts Transfer	90,333.50	69,875.00	69,875.00
1GG178	Parent's Association Fund	540000	Private Gifts	(45.00)	0.00	0.00
1GG180	Class of 1963 Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	540200	UNHF Gifts Transfer	0.00	31,147.88	31,147.88
1GG186	Educational Talent Search Gifts	540200	UNHF Gifts Transfer	28,795.76	0.00	0.00
1GG187	Upward Bound Student Supp Gifts	540000	Private Gifts	135.00	0.00	0.00
1GG190	UNH Alumni Networking Events	540200	UNHF Gifts Transfer	2,400.00	0.00	0.00
1GG191	603 Challenge Matching Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	540	Gifts	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GJ002	SAFO Miscellaneous Gifts	540200	UNHF Gifts Transfer	180.00	75.00	75.00
1GJ003	WUNH Marathon	540200	UNHF Gifts Transfer	288.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	540020	Gifts-Fundraising	0.00	5.00	5.00
1GJ011	UNH Multi-Cultural Center	540200	UNHF Gifts Transfer	280.00	200.00	200.00
1GJ016	SHARRP Gifts	540200	UNHF Gifts Transfer	2,231.10	162,326.00	162,326.00
1GJ029	Residential Life Gifts	540200	UNHF Gifts Transfer	5.00	0.00	0.00
1GJ035	MUB Gifts	540200	UNHF Gifts Transfer	1,176.03	550.00	550.00
1GJ042	Recreation Development Fund	540200	UNHF Gifts Transfer	720.00	50.00	50.00
1GJ043	Friends of N. Hamp. Crew	540020	Gifts-Fundraising	50.00	1,695.00	1,695.00
1GJ043	Friends of N. Hamp. Crew	540200	UNHF Gifts Transfer	3,895.00	4,000.00	4,000.00
1GJ045	Men's Golf	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ047	Cycling Club	540200	UNHF Gifts Transfer	250.00	25.00	25.00
1GJ048	Fencing Club	540200	UNHF Gifts Transfer	339.60	540.00	540.00
1GJ049	Judo Club	540200	UNHF Gifts Transfer	1,650.00	0.00	0.00
1GJ051	Sailing Club	540200	UNHF Gifts Transfer	1,595.00	680.00	680.00
1GJ053	Volleyball Club Men	540200	UNHF Gifts Transfer	135.00	600.00	600.00
1GJ054	Volleyball Club Women	540200	UNHF Gifts Transfer	250.00	680.00	680.00
1GJ058	UNH Rowing Club - Men's	540020	Gifts-Fundraising	3,365.00	2,775.00	2,775.00
1GJ058	UNH Rowing Club - Men's	540200	UNHF Gifts Transfer	15,485.00	6,325.00	6,325.00
1GJ059	Rugby Club	540200	UNHF Gifts Transfer	300.00	450.00	450.00
1GJ064	Figure Skating Club	540200	UNHF Gifts Transfer	1,375.00	1,505.00	1,505.00
1GJ065	Women's Rugby Club	540200	UNHF Gifts Transfer	50.00	0.00	0.00
1GJ066	UNH Dance Club	540200	UNHF Gifts Transfer	1,545.00	2,200.25	2,200.25
1GJ068	Men's Lacrosse	540200	UNHF Gifts Transfer	16,850.00	26,005.00	26,005.00
1GJ069	Friends of Golf	540200	UNHF Gifts Transfer	25.00	75.00	75.00
1GJ071	Archery Club	540200	UNHF Gifts Transfer	113.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	540200	UNHF Gifts Transfer	500.00	1,000.00	1,000.00
1GJ074	Wrestling Club	540020	Gifts-Fundraising	0.00	0.00	0.00
1GJ074	Wrestling Club	540200	UNHF Gifts Transfer	100.00	100.00	100.00
1GJ075	Baseball Club	540200	UNHF Gifts Transfer	350.00	280.00	280.00
1GJ086	Health Services Project Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.02
1GJ087	Greek Philanthropy Fest	540020	Gifts-Fundraising	0.00	148.00	148.00
1GJ087	Greek Philanthropy Fest	540200	UNHF Gifts Transfer	0.00	30.00	30.00
1GJ091	MUB Programming	540020	Gifts-Fundraising	724.15	3,262.20	3,262.20
1GJ092	Inter-Varsity Christian Fellowship	540200	UNHF Gifts Transfer	50.00	50.00	50.00
1GJ093	Tim Stout Boat Fund	540200	UNHF Gifts Transfer	0.00	250.00	250.00
1GJ094	UNH Rifle Club	540200	UNHF Gifts Transfer	0.00	2,098.24	2,098.24
1GJ098	Men's Ice Hockey Club	540200	UNHF Gifts Transfer	1,305.00	2,785.00	2,785.00
1GJ106	Organic Garden Club Fund	540200	UNHF Gifts Transfer	105.00	35.00	35.00
1GJ107	New Hampshire Outing Club	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	540200	UNHF Gifts Transfer	400.00	0.00	0.00
1GJ120	Fusion Student Ministries	540000	Private Gifts	132.61	0.00	0.00
1GJ120	Fusion Student Ministries	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GJ122	UNH Rowing Club - Women's	540020	Gifts-Fundraising	7,220.00	5,100.00	5,100.00
1GJ122	UNH Rowing Club - Women's	540200	UNHF Gifts Transfer	19,055.00	12,955.00	12,955.00
1GJ123	Friends of UNH Tennis	540200	UNHF Gifts Transfer	1,000.00	580.00	580.00
1GJ131	Men's Ultimate Frisbee Club	540200	UNHF Gifts Transfer	1,610.00	50.00	50.00
1GJ132	Women's Ultimate Frisbee Club	540200	UNHF Gifts Transfer	3,125.00	1,155.00	1,155.00
1GJ133	Women's Lacrosse Club Gift Fund	540200	UNHF Gifts Transfer	1,675.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	540020	Gifts-Fundraising	1,065.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	540200	UNHF Gifts Transfer	1,703.00	1,000.00	1,000.00
1GJ149	Class of 2012 Gift for Wellness	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	540200	UNHF Gifts Transfer	2,500.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	540	Gifts	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	540200	UNHF Gifts Transfer	25.00	17,900.16	17,900.16
1GL005	Lillian Duncan Book Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GL009	Miscellaneous Library Gifts	540200	UNHF Gifts Transfer	0.00	50.00	50.00
1GL015	Friends of UNH Library	540000	Private Gifts	0.00	414.47	414.47
1GL015	Friends of UNH Library	540200	UNHF Gifts Transfer	1,815.00	1,418.33	1,418.33
1GL016	University Museum	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL017	Special Collections	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL028	Library Campaign Gifts	540000	Private Gifts	0.00	50.00	50.00
1GL028	Library Campaign Gifts	540200	UNHF Gifts Transfer	45,965.57	7,717.65	7,717.65
1GL046	Addison Fund for the Library	540200	UNHF Gifts Transfer	50,000.00	50,000.00	50,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GL055	Philip J Sawyer Quasi End Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GL067	Collins' Fund for Library Support	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	540200	UNHF Gifts Transfer	0.00	3,253.92	3,253.92
1GLGEN	BUDGET ONLY Other Gift LIBRARY	540	Gifts	0.00	0.00	0.00
1GQ006	UHS Scholarship Fund	540	Gifts	0.00	0.00	0.00
1GQ006	UHS Scholarship Fund	540000	Private Gifts	0.00	(366.95)	(366.95)
1GR006	Shoals Marine Lab Gifts	540200	UNHF Gifts Transfer	0.00	33.34	33.34
1GR007	Jel Annual Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GR025	UNH Marine Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	540000	Private Gifts	3,000.00	6,000.00	6,000.00
1GR029	UNH InterOperability Lab Gift Fund	540200	UNHF Gifts Transfer	33,600.00	29,000.00	29,000.00
1GR033	PREP Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GR034	IOL Scholarship Fund	540200	UNHF Gifts Transfer	1,175.00	575.00	575.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	540	Gifts	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	540200	UNHF Gifts Transfer	75.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	540000	Private Gifts	25.00	7.00	7.00
1GS018	Cheerleaders Annual Fundraising	540200	UNHF Gifts Transfer	995.00	595.00	595.00
1GS023	Friends of Skiing	540000	Private Gifts	0.00	0.00	0.00
1GS023	Friends of Skiing	540200	UNHF Gifts Transfer	76,608.31	54,259.92	54,259.92
1GS024	Friends of Men's Soccer	540000	Private Gifts	(72.42)	25.00	25.00
1GS024	Friends of Men's Soccer	540200	UNHF Gifts Transfer	11,021.00	13,565.00	13,565.00
1GS025	Friends of Swimming & Diving	540000	Private Gifts	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	540200	UNHF Gifts Transfer	17,707.00	14,311.15	14,311.15
1GS028	UNH Men's Hockey	540000	Private Gifts	50.00	100.00	100.00
1GS028	UNH Men's Hockey	540200	UNHF Gifts Transfer	13,900.00	22,770.00	22,770.00
1GS029	Cat Club	540000	Private Gifts	0.00	0.00	0.00
1GS029	Cat Club	540020	Gifts-Fundraising	0.00	2.00	2.00
1GS029	Cat Club	540200	UNHF Gifts Transfer	342,937.97	180,691.67	180,691.67
1GS031	Friends of Men's Basketball	540000	Private Gifts	450.00	226.00	226.00
1GS031	Friends of Men's Basketball	540200	UNHF Gifts Transfer	6,240.00	8,905.00	8,905.00
1GS035	Friends of Men's CC/Track	540000	Private Gifts	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	540200	UNHF Gifts Transfer	21,430.00	19,275.19	19,275.19
1GS045	Blue Line Club	540000	Private Gifts	0.00	129.50	129.50
1GS045	Blue Line Club	540200	UNHF Gifts Transfer	9,606.00	5,256.50	5,256.50
1GS045	Blue Line Club	540505	Gifts-Fundraising for Athletics	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	540000	Private Gifts	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	540200	UNHF Gifts Transfer	8,263.97	6,109.00	6,109.00
1GS047	Athletic Training	540000	Private Gifts	0.00	0.00	0.00
1GS047	Athletic Training	540200	UNHF Gifts Transfer	2,464.32	5,557.80	5,557.80
1GS048	Friends of Women's Soccer	540000	Private Gifts	420.00	0.00	0.00
1GS048	Friends of Women's Soccer	540200	UNHF Gifts Transfer	8,201.00	6,975.54	6,975.54
1GS049	Friends of Women's Lacrosse	540000	Private Gifts	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	540200	UNHF Gifts Transfer	9,162.00	21,875.50	21,875.50
1GS050	Friends of Women's Basketball	540000	Private Gifts	0.00	7.00	7.00
1GS050	Friends of Women's Basketball	540200	UNHF Gifts Transfer	6,695.00	4,835.00	4,835.00
1GS051	Friends of Women's Field Hockey	540000	Private Gifts	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	540200	UNHF Gifts Transfer	5,453.00	26,528.00	26,528.00
1GS054	Gym 'Cat Club	540000	Private Gifts	0.00	0.00	0.00
1GS054	Gym 'Cat Club	540200	UNHF Gifts Transfer	15,565.00	15,079.50	15,079.50
1GS057	Friends of Women's Volleyball	540000	Private Gifts	100.00	100.00	100.00
1GS057	Friends of Women's Volleyball	540200	UNHF Gifts Transfer	13,187.50	8,620.16	8,620.16
1GS063	Athletic Operation Hat Trick	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS066	Wildcat Fund	540000	Private Gifts	0.00	2,000.00	2,000.00
1GS066	Wildcat Fund	540200	UNHF Gifts Transfer	56,126.95	18,864.09	18,864.09
1GS067	Friends of Men's Hockey	540000	Private Gifts	5,000.00	22.00	22.00
1GS067	Friends of Men's Hockey	540200	UNHF Gifts Transfer	71,031.31	62,886.00	62,886.00
1GS109	Tina True Memorial Fund	540200	UNHF Gifts Transfer	750.00	650.00	650.00
1GS110	Athletic Director's Excellence Fund	540000	Private Gifts	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	540200	UNHF Gifts Transfer	39,510.67	44,978.28	44,978.28
1GS111	Strength & Conditioning Training	540000	Private Gifts	(60.36)	0.00	0.00
1GS111	Strength & Conditioning Training	540200	UNHF Gifts Transfer	12,005.87	1,360.00	1,360.00
1GS122	UNH Ski Team Endowment	540000	Private Gifts	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	540200	UNHF Gifts Transfer	6,300.00	11,200.00	11,200.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GS136	Donna Lynne '74 Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GS136	Donna Lynne '74 Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GS142	Wildcat Fan Gratitude Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GS148	Men's Soccer Need-Based Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS148	Men's Soccer Need-Based Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	540000	Private Gifts	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS151	Otis Family Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GS157	Fitzgerald & Gross Academic Excell.	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GS161	Stuart Cohen UNH Hockey Enhancement	540200	UNHF Gifts Transfer	10,000.00	20,000.00	20,000.00
1GS162	Robert S. Blood '78 Athletic Schol.	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GS164	Saunders '49 Athletic Scholarship	540200	UNHF Gifts Transfer	8,000.00	0.00	0.00
1GS165	Cross Country Book Scholarship Fund	540200	UNHF Gifts Transfer	4,743.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GU011	Irving Ausman Mem Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU015	Graduate School Scholarships	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GU146	Mask And Dagger Achievement Award	540200	UNHF Gifts Transfer	0.00	5.00	5.00
1GU167	American Hotel Foundation Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU178	Agnes Lindsay Trust Annual Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU191	UNH Memorial Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	540000	Private Gifts	268.28	(46.86)	(46.86)
1GU192	UNH Fund - Scholarships	540200	UNHF Gifts Transfer	116,041.81	105,896.57	105,896.57
1GU218	Bernice Gray Hanhisalo Art Sch	540200	UNHF Gifts Transfer	1,800.00	1,800.00	1,800.00
1GU219	Mcininch Foundation Scholarship	540200	UNHF Gifts Transfer	1,765.28	1,621.45	1,621.45
1GU223	Christopher F Weinheimer Schol	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
1GU226	Seron Bailey Hotel Admin Schol	540200	UNHF Gifts Transfer	6,661.36	6,151.05	6,151.05
1GU239	Andrew & Jean Young Scholarship	540200	UNHF Gifts Transfer	0.00	300.00	300.00
1GU285	Barrows/Bogart Cycling Scholarship	540200	UNHF Gifts Transfer	150.00	1,175.00	1,175.00
1GU287	Arthur H Carter	540200	UNHF Gifts Transfer	500,189.27	0.00	0.00
1GU323	UNH Nursing Alumni Scholarship	540200	UNHF Gifts Transfer	240.00	0.00	0.00
1GU325	Christopher Arre MSW Scholarship	540200	UNHF Gifts Transfer	0.00	250.00	250.00
1GU340	Occupational Therapy Scholarship	540200	UNHF Gifts Transfer	100.00	125.00	125.00
1GU348	Jane & Lincoln Colby Scholarship	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GU349	Kerry Duncan Forbes Scholarship	540200	UNHF Gifts Transfer	11,000.00	0.00	0.00
1GU350	Blake Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GU351	Steelman Athletics Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GU352	Paul & Ann Stewart Memorial Schol.	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GU354	James Page & Amy Sherman Endowment	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GU357	The Patrick Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GU358	John D. DuRie Family Scholarship	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GU360	A. Storace, DMD Family Scholarship	540200	UNHF Gifts Transfer	1,250.00	250.00	250.00
1GU362	Dupont Family Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GU364	Martha R. Stebbins Scholarship Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GU365	Thomas E. Callahan '62 Family Fund	540200	UNHF Gifts Transfer	1,000.00	1,054.60	1,054.60
1GU366	Virginia F. Small Scholarship Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GU367	Cheryl Dickson '63 Athletics Schol.	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GU368	The Carver Scholarship Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GU369	K. McKinnon '62 Athletics Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU370	Michael Riley Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU371	M. Christine Dwyer '72G Scholarship	540200	UNHF Gifts Transfer	2,000.00	1,000.00	1,000.00
1GU372	Todd W. Hansen '86 Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU374	Harry A. Schult Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU375	Bradley & Judith Aiken Scholarship	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GU378	Richard E. Galway '66 Scholarship	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GU380	NH Resident Scholarship Appeal	540200	UNHF Gifts Transfer	38,689.71	35,109.59	35,109.59
1GU383	Craig & Linda Rydin Scholarship	540200	UNHF Gifts Transfer	48,713.32	48,713.32	48,713.32
1GU384	'Navy' Labnon Hospitality Schol.	540200	UNHF Gifts Transfer	12,178.32	12,178.32	12,178.32
1GU386	Iola & Leslie Hubbard Scholarship	540200	UNHF Gifts Transfer	8,408.92	7,723.78	7,723.78
1GU389	MBA Class of 1987 Scholarhip Fund	540200	UNHF Gifts Transfer	4,000.00	2,000.00	2,000.00
1GU390	Leon Kenison Civil Engineering Schl	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU392	McDevitt Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GU395	Class of 1963 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	500.00	500.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GU396	Joseph & Susan Garofoli Scholarship	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GU397	UNH Term Scholarship	540200	UNHF Gifts Transfer	10,000.00	10,561.35	10,561.35
1GU398	Charron Class of 1964 Scholarship	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GU403	Henry & Estelle Hunt Scholarship	540200	UNHF Gifts Transfer	0.00	53,683.11	53,683.11
1GU405	The Clark Family Scholarship Fund	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
1GU406	Edmund C. Tarbell II Family Schol.	540200	UNHF Gifts Transfer	0.00	25,250.63	25,250.63
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GU409	Robart 73 & Shanahan 74 Scholarship	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GU410	Gorman Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU411	Barbara & Irving Wood Scholarship	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GU417	Lynne & Michael Dougherty Scholrshp	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GU418	The Montrone Family Scholarships	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	540200	UNHF Gifts Transfer	1,206.05	0.00	0.00
1GU420	Zachary Scott Moore Scholarship	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
1GU421	NH Veterans Family Scholarship Fund	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	540	Gifts	0.00	0.00	0.00
1GW001	NH College Transfer Scholarship	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1GX002	4-H Camps Gifts	540200	UNHF Gifts Transfer	995.00	1,370.00	1,370.00
1GX006	CE Gifts-Sea Grant&Water Res	540200	UNHF Gifts Transfer	0.00	35.00	35.00
1GX007	Community & Economic Development	540200	UNHF Gifts Transfer	120.00	7,740.00	7,740.00
1GX009	Food & Agriculture Gift Fund	540200	UNHF Gifts Transfer	700.00	3,310.00	3,310.00
1GX010	CE Gifts 4-H Foundation	540000	Private Gifts	15,255.00	660.00	660.00
1GX010	CE Gifts 4-H Foundation	540200	UNHF Gifts Transfer	65,720.72	71,525.68	71,525.68
1GX011	Youth & Family Gift Fund	540200	UNHF Gifts Transfer	0.00	503.86	503.86
1GX012	CE Natural Resources Gift Fund	540200	UNHF Gifts Transfer	0.00	725.00	725.00
1GX031	Grube Other Research	540200	UNHF Gifts Transfer	1,000.00	3,200.00	3,200.00
1GX033	Neal Other Research	540200	UNHF Gifts Transfer	3,150.00	3,000.00	3,000.00
1GX034	New England Agriculture Eng	540200	UNHF Gifts Transfer	6,000.00	10,000.00	10,000.00
1GX036	Caswell Fund-Resrch Teaching Outrch	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	540200	UNHF Gifts Transfer	15,000.00	15,000.00	15,000.00
1GX039	4-H Centennial Fund	540200	UNHF Gifts Transfer	0.00	70.00	70.00
1GX042	Extension Volunteers in Conservatio	540200	UNHF Gifts Transfer	200.00	850.00	850.00
1GX043	Cooperative Extension Gift Fund	540200	UNHF Gifts Transfer	11,168.00	13,478.37	13,478.37
1GX044	Master Gardener Program Gift Fund	540200	UNHF Gifts Transfer	315.00	765.00	765.00
1GX047	CE Lakes Lay Monitoring	540200	UNHF Gifts Transfer	1,635.00	130.00	130.00
1GX048	Friends of 4-H Camps	540200	UNHF Gifts Transfer	30.00	585.00	585.00
1GX049	4-H Urban Programming-Hillsborough	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	540200	UNHF Gifts Transfer	68.25	193.00	193.00
1GX051	Saving Special Places Conference Fn	540000	Private Gifts	8,305.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	540200	UNHF Gifts Transfer	2,815.00	12,395.00	12,395.00
1GX053	Greenhouse and Floriculture Gifts	540200	UNHF Gifts Transfer	10,000.00	8,750.00	8,750.00
1GX054	Pesticide safety Education Program	540200	UNHF Gifts Transfer	8,100.00	0.00	0.00
1GX055	CE Fund for Excellence	540200	UNHF Gifts Transfer	0.00	(25.00)	(25.00)
1GX056	Community Development Academy Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1GX058	Lakes Region Local Food Guide Gifts	540200	UNHF Gifts Transfer	3,480.00	0.00	0.00
1GX059	e-GRO Program Gift Fund	540200	UNHF Gifts Transfer	7,750.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	540	Gifts	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	540200	UNHF Gifts Transfer	0.00	165,000.00	165,000.00
1GZ002	Hubbard and Bloomfield	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	540200	UNHF Gifts Transfer	8,000.00	6,900.00	6,900.00
1GZ020	SHOALS MARINE LAB GIFTS	540200	UNHF Gifts Transfer	27,438.55	9,990.02	9,990.02
1GZ021	JEL ANNUAL GIFTS	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	540200	UNHF Gifts Transfer	7,000.00	1,500.00	1,500.00
1GZ033	PREP GIFT FUND	540200	UNHF Gifts Transfer	40,375.00	10,000.00	10,000.00
1GZ163	Rutman Shoals Marine Lab Scholars	540200	UNHF Gifts Transfer	0.00	375,000.00	375,000.00
1GZGEN	BUDGET ONLY Other Gift EOS	540	Gifts	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	540200	UNHF Gifts Transfer	3,000.00	0.00	0.00
1UD000	CEPS Educational and General	540099	Misc Gift Reveue-CO use only	0.00	39,948.00	39,948.00
1UD000	CEPS Educational and General	540200	UNHF Gifts Transfer	0.00	0.00	0.00
***Total Gifts - campuses				8,143,010.28	8,014,854.90	8,014,854.92
C20INVIC - Operating investment income, net						
1GC057	Clarence H Gustafson Fund	551005	ST Invest Income Allocation	25.00	39.69	39.69

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
1GC101	Elizabeth N Ladd Fund for Musi	551005	ST Invest Income Allocation	6.83	6.63	6.63
1GE025	Wildcat MBA Investment Fund	551000	Short Term Investment Income	12,181.14	40,756.17	40,756.17
1GEGEN	BUDGET ONLY Other Gift PAUL	551	Investment Income	0.00	0.00	0.00
1GG002	Class of 1929	551005	ST Invest Income Allocation	75.39	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	551005	ST Invest Income Allocation	1,795.47	1,603.81	1,603.81
1GG044	Class 1941 Junior Class Award	551005	ST Invest Income Allocation	37.06	35.98	35.98
1GG063	Class of 1927	551005	ST Invest Income Allocation	905.41	879.04	879.04
1GG074	Class of 1938	551005	ST Invest Income Allocation	0.32	0.31	0.31
1GG075	Class of 1939	551005	ST Invest Income Allocation	359.89	349.41	349.41
1GG077	Class of 1941	551005	ST Invest Income Allocation	649.18	1,261.03	1,261.03
1GG078	Class of 1942	551005	ST Invest Income Allocation	382.47	371.33	371.33
1GG079	Class of 1943	551005	ST Invest Income Allocation	22.68	22.02	22.02
1GG080	Class of 1944	551005	ST Invest Income Allocation	230.52	223.81	223.81
1GG083	Class of 1947	551005	ST Invest Income Allocation	34.96	33.95	33.95
1GG086	Class of 1950	551005	ST Invest Income Allocation	12.20	11.85	11.85
1GG091	Class of 1956	551005	ST Invest Income Allocation	440.34	427.52	427.52
1GG095	Class of 1960	551005	ST Invest Income Allocation	20.87	20.26	20.26
1GG096	Class of 1961	551005	ST Invest Income Allocation	196.62	277.40	277.40
1GG098	Class of 1963	551005	ST Invest Income Allocation	19.98	19.40	19.40
1GG099	Class of 1964	551005	ST Invest Income Allocation	131.63	127.80	127.80
1GG100	Class of 1965 Treasury Fund	551005	ST Invest Income Allocation	368.58	432.88	432.88
1GG101	Class of 1966	551005	ST Invest Income Allocation	226.14	219.56	219.56
1GG102	Class of 1967	551005	ST Invest Income Allocation	15.53	15.08	15.08
1GG104	Class of 1969	551005	ST Invest Income Allocation	359.57	349.10	349.10
1GG105	Class of 1970	551005	ST Invest Income Allocation	284.32	284.77	284.77
1GG107	Class of 1972	551005	ST Invest Income Allocation	141.15	137.04	137.04
1GG109	Class of 1974	551005	ST Invest Income Allocation	13.12	437.36	437.36
1GG110	Class of 1975	551005	ST Invest Income Allocation	26.84	26.06	26.06
1GG113	Class of 1978	551005	ST Invest Income Allocation	289.82	281.38	281.38
1GG115	Class of 1980	551005	ST Invest Income Allocation	200.72	194.88	194.88
1GG117	Class of 1982	551005	ST Invest Income Allocation	4.73	4.59	4.59
1GG118	Class of 1983	551005	ST Invest Income Allocation	11.05	10.72	10.72
1GG119	Class of 1984	551005	ST Invest Income Allocation	11.90	11.55	11.55
1GG122	Class of 1987	551005	ST Invest Income Allocation	0.16	0.16	0.16
1GG123	Class of 1988	551005	ST Invest Income Allocation	59.58	55.66	55.66
1GG124	Class of 1989	551005	ST Invest Income Allocation	18.26	17.73	17.73
1GG125	Class of 1990	551005	ST Invest Income Allocation	24.19	23.49	23.49
1GG126	Class of 1991	551005	ST Invest Income Allocation	344.18	334.15	334.15
1GG127	Class of 1992	551005	ST Invest Income Allocation	199.34	193.54	193.54
1GG128	Class of 1993	551005	ST Invest Income Allocation	236.35	229.46	229.46
1GG129	Class of 1994	551005	ST Invest Income Allocation	275.14	267.13	267.13
1GG130	Class of 1995	551005	ST Invest Income Allocation	214.66	208.40	208.40
1GG131	Class of 1996	551005	ST Invest Income Allocation	177.60	172.42	172.42
1GG145	Class of 2005 Reunion Fund	551005	ST Invest Income Allocation	115.39	112.03	112.03
1GG147	Class of 1945 Fund	551005	ST Invest Income Allocation	234.81	244.36	244.36
1GG150	Class of 1949 Fund	551005	ST Invest Income Allocation	76.95	74.71	74.71
1GG152	Class of 2006 Reunion Fund	551005	ST Invest Income Allocation	118.86	115.40	115.40
1GG154	Class of 1942 Treasury Fund	551005	ST Invest Income Allocation	0.48	0.47	0.47
1GG155	Class of 1948 Fund	551005	ST Invest Income Allocation	147.21	285.86	285.86
1GG156	Class of 1953 Treasury Fund	551005	ST Invest Income Allocation	162.72	157.80	157.80
1GG157	Class of 1964 Treasury Fund	551005	ST Invest Income Allocation	207.44	264.12	264.12
1GG158	Class of 2007 Reunion Fund	551005	ST Invest Income Allocation	95.21	92.43	92.43
1GG160	Class of 1975 Treasury Fund	551005	ST Invest Income Allocation	73.88	71.73	71.73
1GG162	Class of 2008 Reunion Challenge Fun	551005	ST Invest Income Allocation	206.57	200.56	200.56
1GG165	Class of 2009 Reunion Fund	551005	ST Invest Income Allocation	149.48	145.13	145.13
1GG166	Class of 1957 Treasury Fund	551005	ST Invest Income Allocation	232.42	371.06	371.06
1GG167	Class of 1984 Treasury Fund	551005	ST Invest Income Allocation	10.23	9.94	9.94
1GG168	Class of 1959 Treasury Fund	551005	ST Invest Income Allocation	121.65	118.11	118.11
1GG169	Class of 1954 Treasury Fund	551005	ST Invest Income Allocation	93.20	111.31	111.31
1GG170	Class of 1971 Treasury Fund	551005	ST Invest Income Allocation	38.79	75.33	75.33
1GG171	Class of 2010 Reunion Fund	551005	ST Invest Income Allocation	63.97	62.10	62.10
1GG172	Class of 1960 Treasury Fund	551005	ST Invest Income Allocation	101.13	108.73	108.73
1GG175	Class of 1962 Fund	551005	ST Invest Income Allocation	25.23	24.49	24.49
1GG180	Class of 1963 Fund	551005	ST Invest Income Allocation	61.24	59.45	59.45
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	551	Investment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
1GU193	WHEB - Annual Scholarship	551005	ST Invest Income Allocation	34.87	35.67	35.67
1GU207	Martha Hopkins Award	551005	ST Invest Income Allocation	1,464.16	1,467.03	1,467.03
1GUGEN	BUDGET ONLY Other Gift INST	551	Investment Income	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	551100	Other Investment Income	7.00	458.00	458.00
1UCSCA	Cambridge Univ in England	551100	Other Investment Income	(3,798.29)	4,690.14	4,690.14
1UCSGR	Granada Study Abroad	551100	Other Investment Income	(11,945.36)	(1,338.32)	(1,338.32)
1UCSGR	Granada Study Abroad	551200	Bank Interest	(22.61)	0.00	0.00
1UCSIT	Italy Study Abroad	551100	Other Investment Income	(15,175.38)	901.62	901.62
1UU000	Institutional Educational & General	551005	ST Invest Income Allocation	(18,671.04)	(19,637.24)	(19,637.24)
1UU000	Institutional Educational & General	551010	Short Term Investment Income-Alloc	3,896,791.00	3,806,502.64	3,806,502.64
1XB002	COLSA Green House Facilities	5511	Other Investment Income	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	5511	Other Investment Income	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	5511	Other Investment Income	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	5511	Other Investment Income	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	5511	Other Investment Income	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	551005	ST Invest Income Allocation	5,985.40	5,811.07	5,811.07
1XG002	Alumni EAC Capital Fund Class of 42	551100	Other Investment Income	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	5511	Other Investment Income	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	5511	Other Investment Income	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	5511	Other Investment Income	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				3,878,037.50	3,851,970.25	3,851,970.25
C25EPYOT - Endowment return used for operations						
1DA021	Unrest Bequest - Carpenter	550	Endowment Income	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	550000	Endowment Income-USNH	9,140.22	8,731.94	8,731.94
1DA035	Robert G Wakefield Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	550000	Endowment Income-USNH	1,188.05	1,134.98	1,134.98
1DE336	Rosenberg Faculty Chair	550	Endowment Income	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	550000	Endowment Income-USNH	32,963.28	31,490.85	31,490.85
1DG006	Paul & Dorothy T Hobbs Fund	550000	Endowment Income-USNH	19,203.62	18,345.82	18,345.82
1DG008	Presidents Discretionary	550	Endowment Income	0.00	0.00	0.00
1DG008	Presidents Discretionary	550000	Endowment Income-USNH	235,588.95	225,064.57	225,064.57
1DG3BW	Venture Capital Endowment	550000	Endowment Income-USNH	9,020.58	8,617.64	8,617.64
1DG3BW	Venture Capital Endowment	550200	Other Endowment Income	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	550	Endowment Income	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	550200	Other Endowment Income	467,080.56	434,188.23	434,188.23
1DG430	Thompson Trust Escrow	550	Endowment Income	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	550200	Other Endowment Income	31,887.28	31,888.00	31,888.00
1DG435	Whidden Trust Escrow	550200	Other Endowment Income	18,175.98	5,365.00	5,365.00
1DG436	Elizabeth Farmer McInnich Fund	550	Endowment Income	0.00	0.00	0.00
1DG436	Elizabeth Farmer McInnich Fund	550000	Endowment Income-USNH	1,195.42	1,142.02	1,142.02
1DG437	Edward & Diane Federman Endowment	550	Endowment Income	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	550100	Endowment Income-UNHF	39,179.50	34,730.88	34,730.88
1DG440	Yakovakis Family Fund	550	Endowment Income	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	550100	Endowment Income-UNHF	1,918.43	1,714.28	1,714.28
1DL001	Helena M. Milne Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	550000	Endowment Income-USNH	48,039.37	45,893.52	45,893.52
1DL002	Bookstore Inventory Fund	550	Endowment Income	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	550000	Endowment Income-USNH	24,192.53	23,111.89	23,111.89
1DU004	Spaulding Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	550000	Endowment Income-USNH	69,960.78	66,835.74	66,835.74
1DU007	Endowment Management Fee	550	Endowment Income	0.00	0.00	0.00
1DU007	Endowment Management Fee	550000	Endowment Income-USNH	973,192.12	798,177.14	798,177.14
1DU007	Endowment Management Fee	550200	Other Endowment Income	1,017.12	1,026.31	1,026.31
1DUGN2	BUDGET ONLY ID-Gift-PO INST	550000	Endowment Income-USNH	(0.01)	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	550100	Endowment Income-UNHF	(0.01)	0.00	0.00
1GA006	Class of 1954 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	550000	Endowment Income-USNH	13,205.03	12,258.23	12,258.23
1GA016	Arthur K Withcomb Profess	550	Endowment Income	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	550000	Endowment Income-USNH	7,913.91	7,560.41	7,560.41
1GA017	Jean Brierly Annual Award	550	Endowment Income	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	550000	Endowment Income-USNH	11,977.58	11,442.56	11,442.56
1GA019	1941 Education Enhancement End	550	Endowment Income	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	550000	Endowment Income-USNH	7,944.36	7,228.60	7,228.60

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GA021	O'neal Professorship	550	Endowment Income	0.00	0.00	0.00
1GA021	O'neal Professorship	550000	Endowment Income-USNH	10,364.61	9,901.64	9,901.64
1GA023	Parents Assoc Acad Enrichment	550	Endowment Income	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	550100	Endowment Income-UNHF	3,412.59	3,394.79	3,394.79
1GA024	Class of 40 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA024	Class of 40 Professorship	550000	Endowment Income-USNH	10,294.40	9,834.56	9,834.56
1GA025	Ray Macdonald Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	550000	Endowment Income-USNH	21,901.46	20,923.15	20,923.15
1GA028	Honors Program/UROP Acct	550	Endowment Income	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	550000	Endowment Income-USNH	8,481.29	8,102.44	8,102.44
1GA028	Honors Program/UROP Acct	550100	Endowment Income-UNHF	8,774.68	8,902.92	8,902.92
1GA029	Charles A. Hopkins Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	550000	Endowment Income-USNH	1,590.12	1,519.10	1,519.10
1GA030	Class of 1944 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	550000	Endowment Income-USNH	7,031.94	6,717.84	6,717.84
1GA031	Class of 1938 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	550000	Endowment Income-USNH	7,316.52	6,989.70	6,989.70
1GA037	Class of 1959 Fund for Excellence	550	Endowment Income	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	550000	Endowment Income-USNH	3,334.47	3,185.53	3,185.53
1GA037	Class of 1959 Fund for Excellence	550100	Endowment Income-UNHF	3,546.19	3,519.11	3,519.11
1GA041	Yale-Maria Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	550100	Endowment Income-UNHF	1,524.95	1,517.00	1,517.00
1GA042	Elizabeth L Knowles UROP/Honors	550	Endowment Income	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	550100	Endowment Income-UNHF	8,247.04	8,181.61	8,181.61
1GA043	Donald J Wilcox Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	550100	Endowment Income-UNHF	1,818.80	1,809.32	1,809.32
1GA044	Dorothy P Oneil 42 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	550100	Endowment Income-UNHF	1,331.38	1,324.44	1,324.44
1GA045	UNH Parents Assn UROP Endowmen	550	Endowment Income	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	550100	Endowment Income-UNHF	2,791.53	2,776.98	2,776.98
1GA046	Class 0f 57 CIE Endowment	550	Endowment Income	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	550100	Endowment Income-UNHF	2,109.80	2,098.80	2,098.80
1GA047	Samuels Fund For Diversity	550	Endowment Income	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	550100	Endowment Income-UNHF	1,382.86	1,375.65	1,375.65
1GA048	K.v. Dey Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	550100	Endowment Income-UNHF	5,744.48	5,490.31	5,490.31
1GA049	1949 Fund for Student Support	550	Endowment Income	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	550100	Endowment Income-UNHF	9,655.53	9,605.17	9,605.17
1GA050	Gerald & Jane Ellsworth Fund	550	Endowment Income	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	550100	Endowment Income-UNHF	6,598.53	6,564.11	6,564.11
1GA051	Next Horizon Faculty Support	550	Endowment Income	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	550100	Endowment Income-UNHF	2,453.31	2,440.51	2,440.51
1GA052	Next Horizon Learning Tools	550	Endowment Income	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	550100	Endowment Income-UNHF	2,099.59	2,088.64	2,088.64
1GA053	Next Horizon Academic Programs	550	Endowment Income	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	550100	Endowment Income-UNHF	2,693.42	2,679.37	2,679.37
1GA054	Tyco Fellowship/Ocean Mapping	550	Endowment Income	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	550100	Endowment Income-UNHF	46,957.76	46,712.87	46,712.87
1GA057	Mckerley Chair in Health Econ	550	Endowment Income	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	550100	Endowment Income-UNHF	73,911.53	73,526.06	73,526.06
1GA061	Husch International Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA061	Husch International Scholarship	550100	Endowment Income-UNHF	3,131.51	3,018.10	3,018.10
1GA062	Rogers Family Undergrad Research	550	Endowment Income	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	550100	Endowment Income-UNHF	11,251.81	11,193.13	11,193.13
1GA065	Karen Harrower Undergrad Rsrch	550	Endowment Income	0.00	0.00	0.00
1GA065	Karen Harrower Undergrad Rsrch	550100	Endowment Income-UNHF	1,539.16	1,446.56	1,446.56
1GA066	Paul International Research	550	Endowment Income	0.00	0.00	0.00
1GA066	Paul International Research	550100	Endowment Income-UNHF	2,197.69	2,186.23	2,186.23
1GA067	Endow for Internatl Studies	550	Endowment Income	0.00	0.00	0.00
1GA067	Endow for Internatl Studies	550100	Endowment Income-UNHF	4,246.47	4,181.10	4,181.10
1GA068	Glenice Dearborn Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA068	Glenice Dearborn Scholarship	550100	Endowment Income-UNHF	34,214.75	34,036.31	34,036.31
1GA069	1952 Internat'l Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	550100	Endowment Income-UNHF	7,703.62	7,437.37	7,437.37
1GA070	David Long Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GA070	David Long Memorial Scholarship	550100	Endowment Income-UNHF	3,918.51	3,489.24	3,489.24
1GA076	Noonan International Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA076	Noonan International Research Fund	550100	Endowment Income-UNHF	25,490.56	25,357.62	25,357.62
1GA078	David and Marion Ellis Fund	550	Endowment Income	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	550100	Endowment Income-UNHF	1,051.97	1,007.66	1,007.66
1GA079	Robert LeBlanc Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	550100	Endowment Income-UNHF	1,833.28	1,811.03	1,811.03
1GA080	Leitzel Center for Math, Sci, & Eng	550	Endowment Income	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	550100	Endowment Income-UNHF	99,516.34	98,977.93	98,977.93
1GA081	Rand Undergraduate Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	550100	Endowment Income-UNHF	2,110.78	1,704.25	1,704.25
1GA084	Hills Memorial Science Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA084	Hills Memorial Science Scholarship	550100	Endowment Income-UNHF	20,462.25	20,355.54	20,355.54
1GA085	Scott Chadwick Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA085	Scott Chadwick Memorial Scholarship	550000	Endowment Income-USNH	1,365.80	1,304.79	1,304.79
1GA086	Carl M. Gahan '53 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA086	Carl M. Gahan '53 Scholarship Fund	550000	Endowment Income-USNH	86,685.79	82,813.66	82,813.66
1GA087	HCUR (Cogswell) Endowment p/o Fund	550100	Endowment Income-UNHF	18,693.96	18,422.47	18,422.47
1GA089	Beaupre Entrepreneurial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA089	Beaupre Entrepreneurial Scholarship	550100	Endowment Income-UNHF	7,203.62	7,166.05	7,166.05
1GA091	Jackson Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA091	Jackson Endowed Scholarship Fund	550100	Endowment Income-UNHF	8,422.74	7,417.20	7,417.20
1GA093	Hamel Center for Undergraduate Rese	550	Endowment Income	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	550100	Endowment Income-UNHF	346,015.08	344,211.65	344,211.65
1GA096	Beyersdorf Fund for Internat'l Rsrc	550	Endowment Income	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	550100	Endowment Income-UNHF	3,246.93	3,015.31	3,015.31
1GA097	1985 & 1986 Leadership Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA097	1985 & 1986 Leadership Scholarship	550100	Endowment Income-UNHF	1,043.72	1,038.27	1,038.27
1GA139	UNH Tolerance Programming Fund	550	Endowment Income	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	550100	Endowment Income-UNHF	0.00	10,462.74	10,462.74
1GA140	Ann W Hart Fund for Internat'l Stud	550	Endowment Income	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	550100	Endowment Income-UNHF	1,458.95	1,451.35	1,451.35
1GA142	Atkinson-Woodbury Family Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	550100	Endowment Income-UNHF	2,183.97	2,129.36	2,129.36
1GA143	Shulman Prof - European & Holocaust	550	Endowment Income	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	550100	Endowment Income-UNHF	4,341.68	4,319.04	4,319.04
1GA146	Holly Peterson Breeden '73 Scholars	550	Endowment Income	0.00	0.00	0.00
1GA146	Holly Peterson Breeden '73 Scholars	550100	Endowment Income-UNHF	1,227.81	1,221.40	1,221.40
1GA147	Danielle M Thompson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GA147	Danielle M Thompson Memorial Fund	550100	Endowment Income-UNHF	1,090.34	1,084.65	1,084.65
1GA148	The Hamel Scholars Program	550	Endowment Income	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	550100	Endowment Income-UNHF	267,542.31	250,621.13	250,621.13
1GA149	Fund for African Development	550	Endowment Income	0.00	0.00	0.00
1GA149	Fund for African Development	550100	Endowment Income-UNHF	1,222.01	1,215.64	1,215.64
1GA150	Gerald & Dorothy Smith ROTC Schol	550	Endowment Income	0.00	0.00	0.00
1GA150	Gerald & Dorothy Smith ROTC Schol	550100	Endowment Income-UNHF	1,821.50	1,607.24	1,607.24
1GA151	Earl & Ethel Handly Faculty Endowmn	550	Endowment Income	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	550000	Endowment Income-USNH	32,375.99	30,929.81	30,929.81
1GA153	Robert & Ann Chase Faculty Fund	550	Endowment Income	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	550100	Endowment Income-UNHF	4,714.72	4,288.40	4,288.40
1GA158	Patricia M. Flowers '45 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	550100	Endowment Income-UNHF	3,881.23	2,890.73	2,890.73
1GA162	Cole Neurosci -Behavior Fac. Resrch	550	Endowment Income	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	550100	Endowment Income-UNHF	7,091.18	6,838.10	6,838.10
1GA163	Fish'58 Student Opportunities Schol	550	Endowment Income	0.00	0.00	0.00
1GA163	Fish'58 Student Opportunities Schol	550100	Endowment Income-UNHF	2,257.67	2,246.66	2,246.66
1GA169	Bill & Becky McGee Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA169	Bill & Becky McGee Scholarship	550100	Endowment Income-UNHF	10,056.60	10,004.16	10,004.16
1GA172	Haas Prof-Sustainable Food Systems	550	Endowment Income	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	550100	Endowment Income-UNHF	44,199.26	43,968.75	43,968.75
1GA174	Class of 1962 Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	550100	Endowment Income-UNHF	2,067.03	1,918.06	1,918.06
1GA186	The Laurhammer Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA186	The Laurhammer Family Scholarship	550100	Endowment Income-UNHF	8,020.59	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GALEX	Dr Alexander Teaching Exc Fund	550100	Endowment Income-UNHF	29,551.67	29,397.55	29,397.55
1GASAN	Smith Sanborn Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	550000	Endowment Income-USNH	934.52	892.78	892.78
1GASUS	Office of Sustainable Living Educ	550	Endowment Income	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	550100	Endowment Income-UNHF	538,975.57	536,162.78	536,162.78
1GB000	Agricultural Alumni Associatio	550	Endowment Income	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	550000	Endowment Income-USNH	911.24	870.54	870.54
1GB001	Robert P Ahern Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GB001	Robert P Ahern Memorial Schola	550000	Endowment Income-USNH	3,205.40	3,062.22	3,062.22
1GB002	Edward Cass Adams Fund	550	Endowment Income	0.00	0.00	0.00
1GB002	Edward Cass Adams Fund	550000	Endowment Income-USNH	1,007.87	962.85	962.85
1GB004	Burnham Homestead Maint	550	Endowment Income	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	550000	Endowment Income-USNH	19,556.78	18,683.21	18,683.21
1GB005	Conant Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	550000	Endowment Income-USNH	7,701.31	7,357.31	7,357.31
1GB006	David W Drew Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	550000	Endowment Income-USNH	1,327.44	1,268.14	1,268.14
1GB007	Clyde & Isabelle Eaton Scholar	550	Endowment Income	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	550000	Endowment Income-USNH	1,732.27	1,654.89	1,654.89
1GB008	Andrew L Felker Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB008	Andrew L Felker Scholarship	550000	Endowment Income-USNH	477.22	455.90	455.90
1GB009	Paul Gilman Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GB009	Paul Gilman Memorial Scholarsh	550000	Endowment Income-USNH	336.05	321.04	321.04
1GB010	Stephen W & Helen H Dyer Schlr	550	Endowment Income	0.00	0.00	0.00
1GB010	Stephen W & Helen H Dyer Schlr	550000	Endowment Income-USNH	3,238.08	3,093.44	3,093.44
1GB011	Kenneth R Fowler Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB011	Kenneth R Fowler Scholarship	550000	Endowment Income-USNH	2,181.32	2,065.83	2,065.83
1GB012	Hubbard Poultry Fellow As H194	550	Endowment Income	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	550000	Endowment Income-USNH	6,043.19	5,773.25	5,773.25
1GB013	Kenneth L Issacs Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	550000	Endowment Income-USNH	1,155.69	1,104.07	1,104.07
1GB014	Norman Hubbard Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB014	Norman Hubbard Scholarship	550000	Endowment Income-USNH	236.10	225.55	225.55
1GB015	Norma Ikawa Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	550000	Endowment Income-USNH	878.51	802.11	802.11
1GB016	Thomas W Keller Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB016	Thomas W Keller Memorial Schol	550000	Endowment Income-USNH	920.78	879.65	879.65
1GB017	Lord Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB017	Lord Scholarship	550000	Endowment Income-USNH	66,247.14	62,361.92	62,361.92
1GB018	Basil H. & Alice V. Johnson En	550	Endowment Income	0.00	0.00	0.00
1GB018	Basil H. & Alice V. Johnson En	550000	Endowment Income-USNH	1,847.71	1,765.18	1,765.18
1GB019	Barbara M. Lucier Endowed Memo	550	Endowment Income	0.00	0.00	0.00
1GB019	Barbara M. Lucier Endowed Memo	550000	Endowment Income-USNH	771.22	663.92	663.92
1GB020	Fred W Menns Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB020	Fred W Menns Scholarship Fund	550000	Endowment Income-USNH	338.55	323.43	323.43
1GB021	Kenneth S Morrow Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	550000	Endowment Income-USNH	1,068.53	1,020.80	1,020.80
1GB023	Plant Science-ford Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	550000	Endowment Income-USNH	318.69	304.45	304.45
1GB024	James A Purington Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB024	James A Purington Scholarship	550000	Endowment Income-USNH	1,690.22	1,540.67	1,540.67
1GB025	Clark L Stevens Scholarship In	550	Endowment Income	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	550000	Endowment Income-USNH	408.65	390.40	390.40
1GB026	Charles A & Florence Weast Sto	550	Endowment Income	0.00	0.00	0.00
1GB026	Charles A & Florence Weast Sto	550000	Endowment Income-USNH	4,331.69	4,138.20	4,138.20
1GB027	Loring V Cy Tirrell Scholar	550	Endowment Income	0.00	0.00	0.00
1GB027	Loring V Cy Tirrell Scholar	550000	Endowment Income-USNH	2,103.44	1,999.29	1,999.29
1GB028	Wachowdon Farm Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	550000	Endowment Income-USNH	176.38	168.50	168.50
1GB029	Gunnar B Olsson Endowed Schola	550	Endowment Income	0.00	0.00	0.00
1GB029	Gunnar B Olsson Endowed Schola	550000	Endowment Income-USNH	844.12	806.42	806.42
1GB030	TJ DAVIS PRIZE	550	Endowment Income	0.00	0.00	0.00
1GB030	TJ DAVIS PRIZE	550000	Endowment Income-USNH	57.24	54.69	54.69
1GB031	Charles Harvey Hood Prize	550	Endowment Income	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	550000	Endowment Income-USNH	865.40	826.74	826.74

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB032	C Hilton Boynton Fund	550	Endowment Income	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	550000	Endowment Income-USNH	2,822.71	2,621.62	2,621.62
1GB033	Albert H Brown Student Loan Fu	550	Endowment Income	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	550000	Endowment Income-USNH	7,279.76	6,954.58	6,954.58
1GB034	Crop Protection Institute Fund	550	Endowment Income	0.00	0.00	0.00
1GB034	Crop Protection Institute Fund	550000	Endowment Income-USNH	972.43	928.99	928.99
1GB035	Ruth E Farrington Fund	550	Endowment Income	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	550000	Endowment Income-USNH	49,831.75	47,605.83	47,605.83
1GB036	Albian R Hodgon Mem Fund	550	Endowment Income	0.00	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	550000	Endowment Income-USNH	698.95	667.73	667.73
1GB037	Oliver J Hubbard Fund	550	Endowment Income	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	550000	Endowment Income-USNH	30,441.18	29,081.41	29,081.41
1GB038	industrial Education Fund	550	Endowment Income	0.00	0.00	0.00
1GB038	industrial Education Fund	550000	Endowment Income-USNH	75.17	71.81	71.81
1GB039	Richard A. Andrews Memorial Aw	550	Endowment Income	0.00	0.00	0.00
1GB039	Richard A. Andrews Memorial Aw	550000	Endowment Income-USNH	178.33	170.36	170.36
1GB040	R B Johnston Forestry Memorial	550	Endowment Income	0.00	0.00	0.00
1GB040	R B Johnston Forestry Memorial	550000	Endowment Income-USNH	916.13	875.21	875.21
1GB041	Lilac Endowment Fund	550	Endowment Income	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	550000	Endowment Income-USNH	887.69	848.03	848.03
1GB044	Daniel M Heath Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GB044	Daniel M Heath Memorial Schola	550000	Endowment Income-USNH	391.55	374.06	374.06
1GB046	George M Moore Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB046	George M Moore Scholarship	550000	Endowment Income-USNH	412.99	394.55	394.55
1GB048	Dinty Moore Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	550100	Endowment Income-UNHF	1,151.39	1,145.39	1,145.39
1GB050	Lawrence W Slanetz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	550000	Endowment Income-USNH	1,269.40	1,212.70	1,212.70
1GB055	Rollins Fund in Microbiology	550	Endowment Income	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	550000	Endowment Income-USNH	4,011.64	3,832.45	3,832.45
1GB064	S W Cole Enwd Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GB064	S W Cole Enwd Schol Fund	550000	Endowment Income-USNH	2,483.50	2,336.65	2,336.65
1GB066	Dunlop, William R	550	Endowment Income	0.00	0.00	0.00
1GB066	Dunlop, William R	550000	Endowment Income-USNH	6,829.01	6,523.97	6,523.97
1GB068	L W Hawkensen Forestry Sc	550	Endowment Income	0.00	0.00	0.00
1GB068	L W Hawkensen Forestry Sc	550000	Endowment Income-USNH	762.40	728.34	728.34
1GB069	Hubbard Family Endw Chair	550	Endowment Income	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	550000	Endowment Income-USNH	91,059.30	86,991.81	86,991.81
1GB069	Hubbard Family Endw Chair	550100	Endowment Income-UNHF	116,249.15	115,642.89	115,642.89
1GB070	Weeks Family Fund Ls&a	550	Endowment Income	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	550100	Endowment Income-UNHF	10,704.37	10,648.54	10,648.54
1GB073	Martha & Theodore Frizzell Fnd	550	Endowment Income	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	550000	Endowment Income-USNH	1,384.12	1,322.29	1,322.29
1GB073	Martha & Theodore Frizzell Fnd	550100	Endowment Income-UNHF	3,302.60	3,285.38	3,285.38
1GB076	Marty Mitchell Scholar Fund	550	Endowment Income	0.00	0.00	0.00
1GB076	Marty Mitchell Scholar Fund	550000	Endowment Income-USNH	744.76	711.49	711.49
1GB077	Conrad Award	550	Endowment Income	0.00	0.00	0.00
1GB077	Conrad Award	550000	Endowment Income-USNH	1,572.52	1,502.28	1,502.28
1GB081	Forest Tech/Clark Donnelley	550	Endowment Income	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	550100	Endowment Income-UNHF	1,843.81	1,834.19	1,834.19
1GB083	Eric Wilkes Bell Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	550000	Endowment Income-USNH	727.69	695.18	695.18
1GB090	AS O. Hubbard Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	550000	Endowment Income-USNH	8,706.00	8,317.11	8,317.11
1GB091	DO Elinor Dodge Fund	550	Endowment Income	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	550000	Endowment Income-USNH	2,390.15	2,283.39	2,283.39
1GB096	Keener Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB096	Keener Scholarship	550100	Endowment Income-UNHF	1,331.68	1,324.74	1,324.74
1GB105	Putnam Memorial Scholarship Fd	550	Endowment Income	0.00	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	550000	Endowment Income-USNH	2,938.69	2,807.43	2,807.43
1GB112	Edward F. Landry Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB112	Edward F. Landry Memorial Schol	550100	Endowment Income-UNHF	636.09	632.77	632.77
1GB113	J Raymond Hepler Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	550100	Endowment Income-UNHF	8,142.29	8,002.77	8,002.77
1GB114	Callahan Family Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB114	Callahan Family Scholarship	550100	Endowment Income-UNHF	3,701.35	3,682.04	3,682.04
1GB116	Foster Scholarship/COLSA	550	Endowment Income	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	550100	Endowment Income-UNHF	1,409.53	1,402.18	1,402.18
1GB117	FR Parsons/boutwell Fund	550	Endowment Income	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	550100	Endowment Income-UNHF	4,808.35	4,783.28	4,783.28
1GB118	Avery & Erma Rich Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB118	Avery & Erma Rich Memorial Schol	550100	Endowment Income-UNHF	1,689.53	1,619.19	1,619.19
1GB119	Lou & Lutza Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	550100	Endowment Income-UNHF	21,396.57	21,284.98	21,284.98
1GB120	Grange-Webster Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB120	Grange-Webster Scholarship	550100	Endowment Income-UNHF	4,107.60	4,086.18	4,086.18
1GB121	Dickie Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB121	Dickie Family Scholarship Fund	550100	Endowment Income-UNHF	24,143.94	21,556.56	21,556.56
1GB122	Oliver Hubbard Biology Endow	550	Endowment Income	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	550100	Endowment Income-UNHF	116,249.15	115,642.89	115,642.89
1GB123	Herbert Soule Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	550100	Endowment Income-UNHF	963.11	958.08	958.08
1GB133	Dr E Elizabeth French Memorial	550	Endowment Income	0.00	0.00	0.00
1GB133	Dr E Elizabeth French Memorial	550000	Endowment Income-USNH	1,581.19	1,510.56	1,510.56
1GB135	Evelyn Jardine Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB135	Evelyn Jardine Scholarship	550100	Endowment Income-UNHF	572.39	569.41	569.41
1GB136	Pamela Low Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB136	Pamela Low Scholarship Fund	550100	Endowment Income-UNHF	5,881.97	5,851.30	5,851.30
1GB149	Fair Winds Farm Equine Sclrshp	550	Endowment Income	0.00	0.00	0.00
1GB149	Fair Winds Farm Equine Sclrshp	550100	Endowment Income-UNHF	1,923.38	1,913.35	1,913.35
1GB151	Paine Fund for Freshwater Research	550	Endowment Income	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	550100	Endowment Income-UNHF	4,997.63	4,971.57	4,971.57
1GB152	Nancy Coutu Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB152	Nancy Coutu Memorial Scholarship	550000	Endowment Income-USNH	391.96	374.45	374.45
1GB157	College Woods Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB157	College Woods Scholarship Fund	550100	Endowment Income-UNHF	2,043.14	1,644.19	1,644.19
1GB158	Zsigray Academic Enrichment Fund	550	Endowment Income	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	550100	Endowment Income-UNHF	5,710.35	5,661.16	5,661.16
1GB161	Thomas Fairchild Fund for Animal Sc	550	Endowment Income	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	550000	Endowment Income-USNH	1,212.09	1,154.14	1,154.14
1GB164	Marietta & Jane Carr Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GB164	Marietta & Jane Carr Endowed Fund	550100	Endowment Income-UNHF	5,836.54	5,806.10	5,806.10
1GB187	Edith & Allen Neff Forestry Schlrsh	550	Endowment Income	0.00	0.00	0.00
1GB187	Edith & Allen Neff Forestry Schlrsh	550100	Endowment Income-UNHF	1,361.75	1,354.65	1,354.65
1GB192	George Frick Fellowship-Res Econom	550	Endowment Income	0.00	0.00	0.00
1GB192	George Frick Fellowship-Res Econom	550100	Endowment Income-UNHF	2,366.42	2,354.08	2,354.08
1GB195	Charles E. Warren Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GB195	Charles E. Warren Memorial Fund	550100	Endowment Income-UNHF	1,217.76	1,211.41	1,211.41
1GB196	Drs Lorus & Margery Milne Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GB196	Drs Lorus & Margery Milne Scholrshp	550000	Endowment Income-USNH	17,025.95	16,248.98	16,248.98
1GB201	Carberry '82 Fund- Biological Scien	550	Endowment Income	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	550100	Endowment Income-UNHF	2,908.28	2,687.73	2,687.73
1GB208	Huntington Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB208	Huntington Family Scholarship Fund	550100	Endowment Income-UNHF	5,966.11	6,646.83	6,646.83
1GB209	Thompson Forestry Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB209	Thompson Forestry Scholarship	550100	Endowment Income-UNHF	1,232.38	1,143.90	1,143.90
1GB212	Lawrence K Smith Natural Res Schol	550	Endowment Income	0.00	0.00	0.00
1GB212	Lawrence K Smith Natural Res Schol	550100	Endowment Income-UNHF	1,140.63	1,134.68	1,134.68
1GB215	Hubbard Perkins Livestock Education	550	Endowment Income	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	550100	Endowment Income-UNHF	1,389.06	1,377.93	1,377.93
1GB216	Phelan Family Fund	550	Endowment Income	0.00	0.00	0.00
1GB216	Phelan Family Fund	550100	Endowment Income-UNHF	1,306.04	1,294.91	1,294.91
1GB224	Gladys Brooks Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB224	Gladys Brooks Scholarship Fund	550100	Endowment Income-UNHF	4,596.46	4,572.49	4,572.49
1GB226	Shirley & Bob Lake Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB226	Shirley & Bob Lake Scholarship	550100	Endowment Income-UNHF	2,298.23	2,286.24	2,286.24
1GB227	Lloyd & Edna Heidgerd Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GB227	Lloyd & Edna Heidgerd Endowed Schol	550100	Endowment Income-UNHF	6,565.04	6,530.80	6,530.80
1GB231	Charles F. Marble Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB231	Charles F. Marble Scholarship Fund	550100	Endowment Income-UNHF	48,009.60	47,759.22	47,759.22

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB237	Anna Catherine Clark Schol - TSAS	550	Endowment Income	0.00	0.00	0.00
1GB237	Anna Catherine Clark Schol - TSAS	550100	Endowment Income-UNHF	975.83	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	550	Endowment Income	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	550000	Endowment Income-USNH	648.70	619.72	619.72
1GC002	Sally Pike Edelman Memorial Aw	550	Endowment Income	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	550000	Endowment Income-USNH	97.41	93.06	93.06
1GC003	German Society of Manch. Schol	550	Endowment Income	0.00	0.00	0.00
1GC003	German Society of Manch. Schol	550000	Endowment Income-USNH	144.41	137.95	137.95
1GC004	Gunst Fund for the Graduate Hi	550	Endowment Income	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	550000	Endowment Income-USNH	0.00	749.67	749.67
1GC005	Foreign Language Study Abroad	550	Endowment Income	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	550000	Endowment Income-USNH	871.06	823.85	823.85
1GC006	Thomas O Marshall Fund	550	Endowment Income	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	550000	Endowment Income-USNH	360.33	344.23	344.23
1GC007	Jean Mattox Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	550000	Endowment Income-USNH	1,854.32	1,771.49	1,771.49
1GC008	Richard A Morse Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC008	Richard A Morse Scholarship	550000	Endowment Income-USNH	5,986.39	5,699.52	5,699.52
1GC009	Gary R O'Neal Musical Thea Sch	550	Endowment Income	0.00	0.00	0.00
1GC009	Gary R O'Neal Musical Thea Sch	550000	Endowment Income-USNH	1,266.20	1,164.48	1,164.48
1GC010	Adaline W Paul Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GC010	Adaline W Paul Scholarship Fun	550000	Endowment Income-USNH	941.79	899.72	899.72
1GC011	Jani Smith Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC011	Jani Smith Memorial Scholarshi	550000	Endowment Income-USNH	634.54	606.20	606.20
1GC014	Alice M Mitchell English Acct	550	Endowment Income	0.00	0.00	0.00
1GC014	Alice M Mitchell English Acct	550000	Endowment Income-USNH	3,329.89	3,181.15	3,181.15
1GC015	Excellence in Teaching Scholar	550	Endowment Income	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	550000	Endowment Income-USNH	2,674.63	2,555.16	2,555.16
1GC016	Traditional Jazz Programming F	550	Endowment Income	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	550000	Endowment Income-USNH	51,736.72	49,425.72	49,425.72
1GC018	Russell C Wheeler Internationa	550	Endowment Income	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	550000	Endowment Income-USNH	0.00	808.65	808.65
1GC023	Winthrop L Carter Gift	550	Endowment Income	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	550000	Endowment Income-USNH	0.00	1,800.53	1,800.53
1GC031	Macarthur/simic Writer's Serie	550	Endowment Income	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	550000	Endowment Income-USNH	0.00	4,173.49	4,173.49
1GC032	William Nicol	550	Endowment Income	0.00	0.00	0.00
1GC032	William Nicol	550000	Endowment Income-USNH	0.00	299.50	299.50
1GC035	Donald Steele Classical Music	550	Endowment Income	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	550000	Endowment Income-USNH	598.06	571.35	571.35
1GC040	Museum of Art Advisory Board	550	Endowment Income	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	550000	Endowment Income-USNH	0.00	2,873.56	2,873.56
1GC042	UNH Fund - COLA	550	Endowment Income	0.00	0.00	0.00
1GC042	UNH Fund - COLA	550000	Endowment Income-USNH	0.00	3,809.01	3,809.01
1GC044	Lindberg Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	550000	Endowment Income-USNH	1,387.87	1,325.87	1,325.87
1GC045	Signal/Religious Studies	550	Endowment Income	0.00	0.00	0.00
1GC045	Signal/Religious Studies	550000	Endowment Income-USNH	0.00	1,630.99	1,630.99
1GC046	Signal/History	550	Endowment Income	0.00	0.00	0.00
1GC046	Signal/History	550000	Endowment Income-USNH	0.00	3,082.89	3,082.89
1GC048	RJ Bernier Scenic Arts Sc	550	Endowment Income	0.00	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	550000	Endowment Income-USNH	428.08	405.49	405.49
1GC050	Conover Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GC050	Conover Endowed Fund	550000	Endowment Income-USNH	1,958.07	1,870.60	1,870.60
1GC051	Try Special Gifts	550	Endowment Income	0.00	0.00	0.00
1GC051	Try Special Gifts	550000	Endowment Income-USNH	1,928.85	1,842.69	1,842.69
1GC052	Haaland Gift Fund in Education	550	Endowment Income	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	550100	Endowment Income-UNHF	730.50	707.27	707.27
1GC054	Whitlock Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	550000	Endowment Income-USNH	464.22	443.48	443.48
1GC064	Humanties Challenge 1990	550	Endowment Income	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	550000	Endowment Income-USNH	29,007.79	27,712.06	27,712.06
1GC082	Ann Pazo Mayberry Fund	550	Endowment Income	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	550000	Endowment Income-USNH	1,576.26	1,505.85	1,505.85
1GC084	Rm Ford End Writing Award	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC084	Rm Ford End Writing Award	550000	Endowment Income-USNH	489.19	456.67	456.67
1GC086	Grant Carlson Endow Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	550000	Endowment Income-USNH	669.67	639.76	639.76
1GC087	Thomas Williams Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	550000	Endowment Income-USNH	0.00	436.03	436.03
1GC088	Study of Music	550	Endowment Income	0.00	0.00	0.00
1GC088	Study of Music	550000	Endowment Income-USNH	443.69	390.76	390.76
1GC091	Louise Harwell Rogers Piano Sc	550	Endowment Income	0.00	0.00	0.00
1GC091	Louise Harwell Rogers Piano Sc	550000	Endowment Income-USNH	767.75	700.54	700.54
1GC092	Malcolm & Virginia Smith Prize	550	Endowment Income	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	550000	Endowment Income-USNH	649.24	617.50	617.50
1GC094	Lucha-Burns Musical Theatre Endowmn	550	Endowment Income	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	550000	Endowment Income-USNH	4,070.49	3,888.66	3,888.66
1GC096	John D. Batcheller Mem Fund	550	Endowment Income	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	550000	Endowment Income-USNH	1,423.90	1,360.29	1,360.29
1GC097	Theater Educational Endowment	550	Endowment Income	0.00	0.00	0.00
1GC097	Theater Educational Endowment	550000	Endowment Income-USNH	2,606.96	2,486.05	2,486.05
1GC106	Winchester Wood Mem Schol Musi	550	Endowment Income	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	550000	Endowment Income-USNH	7,461.79	7,128.48	7,128.48
1GC108	Lucinda & Melvin Smith English	550	Endowment Income	0.00	0.00	0.00
1GC108	Lucinda & Melvin Smith English	550000	Endowment Income-USNH	597.81	571.10	571.10
1GC117	Arnold S Linsky Graduate Fund	550	Endowment Income	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	550000	Endowment Income-USNH	0.00	317.65	317.65
1GC125	Cola Undergrad Scholarships	550	Endowment Income	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	550000	Endowment Income-USNH	0.00	3,094.38	3,094.38
1GC127	Shatterly Fund for Education	550	Endowment Income	0.00	0.00	0.00
1GC127	Shatterly Fund for Education	550000	Endowment Income-USNH	2,227.70	2,128.20	2,128.20
1GC128	Shatterly Fund for Poli Sci	550	Endowment Income	0.00	0.00	0.00
1GC128	Shatterly Fund for Poli Sci	550000	Endowment Income-USNH	4,405.36	4,208.58	4,208.58
1GC133	Pitavy Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	550000	Endowment Income-USNH	0.00	376.99	376.99
1GC138	William L Dunfey History Prof	550	Endowment Income	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	550100	Endowment Income-UNHF	23,132.35	23,011.71	23,011.71
1GC139	Z.dorson Endowed Fund-humaniti	550	Endowment Income	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	550100	Endowment Income-UNHF	27,552.82	27,409.13	27,409.13
1GC140	Theodore "Tad" Ackman Jr Scholorshi	550	Endowment Income	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	550100	Endowment Income-UNHF	212.45	208.99	208.99
1GC141	Jessie Potter Beck End Schl	550	Endowment Income	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	550100	Endowment Income-UNHF	1,156.90	1,150.86	1,150.86
1GC142	Peterson Carsey Theatre/dance	550	Endowment Income	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	550100	Endowment Income-UNHF	7,532.43	7,493.15	7,493.15
1GC143	RB and CB Kimball Fac Fellowsh	550	Endowment Income	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	550100	Endowment Income-UNHF	2,165.91	2,154.62	2,154.62
1GC144	Edmund G Miller Fund-English	550	Endowment Income	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	550100	Endowment Income-UNHF	9,107.23	9,059.73	9,059.73
1GC145	Miller Phi Bta Kappa Award	550	Endowment Income	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	550100	Endowment Income-UNHF	2,051.86	2,041.16	2,041.16
1GC146	John Hatch Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	550100	Endowment Income-UNHF	829.52	825.20	825.20
1GC150	Tad Akman Jr-Communication Sch	550	Endowment Income	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	550100	Endowment Income-UNHF	212.45	208.99	208.99
1GC151	John C Rouman Classical Lectur	550	Endowment Income	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	550100	Endowment Income-UNHF	7,527.22	7,448.07	7,448.07
1GC152	Arthur J Mirabile Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	550100	Endowment Income-UNHF	1,291.10	1,284.37	1,284.37
1GC153	Class of 1958 Music Fund	550	Endowment Income	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	550100	Endowment Income-UNHF	3,469.63	3,398.75	3,398.75
1GC154	Raitt-Wilson Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	550100	Endowment Income-UNHF	3,648.03	3,625.13	3,625.13
1GC155	Tommy Gallant Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	550100	Endowment Income-UNHF	4,726.18	4,686.52	4,686.52
1GC156	John Rouman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	550100	Endowment Income-UNHF	1,247.33	1,236.95	1,236.95
1GC158	Terry-Seiler-Verrette Fund	550	Endowment Income	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	550100	Endowment Income-UNHF	52,611.89	52,266.41	52,266.41

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC159	Timothy Rogers Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC159	Timothy Rogers Scholarship	550100	Endowment Income-UNHF	2,911.11	2,895.93	2,895.93
1GC160	Coe-Hall Deans Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC160	Coe-Hall Deans Scholarship	550100	Endowment Income-UNHF	2,392.21	2,379.73	2,379.73
1GC161	Lubow Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	550100	Endowment Income-UNHF	519.93	517.22	517.22
1GC162	Leland Fund for Performing Art	550	Endowment Income	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	550100	Endowment Income-UNHF	2,839.90	2,825.09	2,825.09
1GC163	Miriam Carlson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	550100	Endowment Income-UNHF	463.99	461.57	461.57
1GC164	John T Holden Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	550100	Endowment Income-UNHF	2,591.67	2,578.15	2,578.15
1GC166	Rines Art Exhibition Fund	550	Endowment Income	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	550100	Endowment Income-UNHF	2,446.16	2,433.40	2,433.40
1GC169	Edmund Miller Art Collection	550	Endowment Income	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	550100	Endowment Income-UNHF	13,780.29	13,708.42	13,708.42
1GC170	Killam Humanities Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	550100	Endowment Income-UNHF	2,125.21	2,026.37	2,026.37
1GC171	Mary H Blum End Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	550100	Endowment Income-UNHF	2,148.80	2,137.59	2,137.59
1GC172	Cleveland Howard Choral Music	550	Endowment Income	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	550100	Endowment Income-UNHF	990.50	975.62	975.62
1GC173	Endowed Fund for Holocaust Educatio	550	Endowment Income	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	550100	Endowment Income-UNHF	6,337.55	5,927.78	5,927.78
1GC174	Jeanne Brandon Fund for Music	550	Endowment Income	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	550100	Endowment Income-UNHF	6,467.35	6,433.62	6,433.62
1GC176	William Annis Fund for Occup Educ	550	Endowment Income	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	550000	Endowment Income-USNH	261.76	250.07	250.07
1GC177	Endowed Fund for Holocaust Educatio	550	Endowment Income	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	550100	Endowment Income-UNHF	1,322.50	1,315.60	1,315.60
1GC178	Michael Kelly Journalism Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC178	Michael Kelly Journalism Scholarshi	550100	Endowment Income-UNHF	1,603.12	1,574.28	1,574.28
1GC179	Paul Chair in Psychology	550	Endowment Income	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	550	Endowment Income	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	550100	Endowment Income-UNHF	1,153.86	1,147.84	1,147.84
1GC181	Michael DePorte Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	550100	Endowment Income-UNHF	1,175.67	1,161.11	1,161.11
1GC183	Carsey Fnd/Effective Families & Com	550	Endowment Income	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	550100	Endowment Income-UNHF	314,949.58	313,307.06	313,307.06
1GC184	Lamberton Social Justice Prof	550	Endowment Income	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	550000	Endowment Income-USNH	0.00	6,724.68	6,724.68
1GC185	Donald Murray Visiting Journalist P	550	Endowment Income	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	550100	Endowment Income-UNHF	3,267.31	3,250.27	3,250.27
1GC186	Center for New England Culture End	550	Endowment Income	0.00	0.00	0.00
1GC186	Center for New England Culture End	550100	Endowment Income-UNHF	1,853.16	1,843.49	1,843.49
1GC190	Dawkins Prize in Creative Writing	550	Endowment Income	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	550100	Endowment Income-UNHF	1,555.16	1,547.05	1,547.05
1GC191	Gilberg Davenport Theatre Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GC191	Gilberg Davenport Theatre Scholarsh	550100	Endowment Income-UNHF	1,269.08	1,262.46	1,262.46
1GC192	Sargent Endowed History Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC192	Sargent Endowed History Scholarship	550100	Endowment Income-UNHF	3,502.75	3,484.48	3,484.48
1GC193	Patricia Woodbury Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC193	Patricia Woodbury Memorial Fund	550100	Endowment Income-UNHF	1,148.14	1,142.16	1,142.16
1GC194	Katharine C & Charles H Sawyer Quas	550	Endowment Income	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	550000	Endowment Income-USNH	0.00	1,622.00	1,622.00
1GC195	John C Edwards Theatre Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC195	John C Edwards Theatre Scholarship	550100	Endowment Income-UNHF	2,393.80	2,377.25	2,377.25
1GC196	John Hanlon Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC196	John Hanlon Memorial Scholarship	550000	Endowment Income-USNH	0.00	342.49	342.49
1GC197	Dion Janetos '39 Fund-Hellenic Stud	550	Endowment Income	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	550000	Endowment Income-USNH	0.00	3,103.01	3,103.01
1GC198	Hoffenberg Fund for Liberal Arts	550	Endowment Income	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	550100	Endowment Income-UNHF	2,476.84	2,258.54	2,258.54
1GC199	William & Laura Hooper Endowed Fnd	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC199	William & Laura Hooper Endowed Fnd	550100	Endowment Income-UNHF	2,881.28	2,866.25	2,866.25
1GC201	Alberta Johnson '32 Dance Endowment	550	Endowment Income	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	550000	Endowment Income-USNH	0.00	1,057.02	1,057.02
1GC202	Steelman History Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	550100	Endowment Income-UNHF	4,134.86	3,492.02	3,492.02
1GC203	Rebecca Jane Lang '04	550	Endowment Income	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	550100	Endowment Income-UNHF	1,527.12	1,506.29	1,506.29
1GC204	Frederick Gates Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC204	Frederick Gates Music Scholarship	550000	Endowment Income-USNH	0.00	772.89	772.89
1GC211	Natalie S Jacobson Journalism Schol	550	Endowment Income	0.00	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	550100	Endowment Income-UNHF	837.92	833.55	833.55
1GC212	Dr Samuel Hughes '68 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC212	Dr Samuel Hughes '68 Scholarship	550100	Endowment Income-UNHF	16,153.23	16,068.99	16,068.99
1GC213	Carney Resrch-Literacy & Childr Lit	550	Endowment Income	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	550100	Endowment Income-UNHF	3,175.61	3,120.22	3,120.22
1GC214	Edwin and Mary Scheier Fund	550	Endowment Income	0.00	0.00	0.00
1GC214	Edwin and Mary Scheier Fund	550000	Endowment Income-USNH	85,820.02	81,986.56	81,986.56
1GC217	Capt Benjamin Keating Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC217	Capt Benjamin Keating Memorial Fund	550100	Endowment Income-UNHF	1,350.90	1,306.97	1,306.97
1GC219	Frederick Hyde Hibberd 88 Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GC219	Frederick Hyde Hibberd 88 Scholrshp	550100	Endowment Income-UNHF	5,135.76	5,108.97	5,108.97
1GC221	Hayes Professorship	550	Endowment Income	0.00	0.00	0.00
1GC221	Hayes Professorship	550100	Endowment Income-UNHF	67,780.65	67,427.16	67,427.16
1GC222	Mary Petrella '57 Schol-English Lit	550	Endowment Income	0.00	0.00	0.00
1GC222	Mary Petrella '57 Schol-English Lit	550100	Endowment Income-UNHF	2,326.57	2,314.43	2,314.43
1GC223	Blanche C Bailey Fund	550	Endowment Income	0.00	0.00	0.00
1GC223	Blanche C Bailey Fund	550000	Endowment Income-USNH	1,566.47	1,496.49	1,496.49
1GC224	Ursula Daley '93 Women's Studies Sc	550	Endowment Income	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	550100	Endowment Income-UNHF	1,039.17	0.00	0.00
1GC225	Don Murray Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC225	Don Murray Memorial Scholarship	550100	Endowment Income-UNHF	1,644.82	1,540.31	1,540.31
1GC227	Daniel Heartz '50 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GC227	Daniel Heartz '50 Endowed Fund	550100	Endowment Income-UNHF	1,897.40	1,693.36	1,693.36
1GC232	Italian Studies Quasi Endowment	550	Endowment Income	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	550000	Endowment Income-USNH	3,777.01	3,608.30	3,608.30
1GC235	Balderacchi Study of Art in Italy	550	Endowment Income	0.00	0.00	0.00
1GC235	Balderacchi Study of Art in Italy	550100	Endowment Income-UNHF	4,233.27	3,240.45	3,240.45
1GC243	RGSCP Fund	550	Endowment Income	0.00	0.00	0.00
1GC243	RGSCP Fund	550100	Endowment Income-UNHF	206,469.05	255,392.97	255,392.97
1GC244	Peters Professorship in Education	550	Endowment Income	0.00	0.00	0.00
1GC244	Peters Professorship in Education	550100	Endowment Income-UNHF	15,533.14	15,000.00	15,000.00
1GC249	Music Initiatives Fund	550	Endowment Income	0.00	0.00	0.00
1GC249	Music Initiatives Fund	550100	Endowment Income-UNHF	1,296.60	0.00	0.00
1GD001	W Edwards Deming Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	550000	Endowment Income-USNH	552.44	527.76	527.76
1GD002	Howard Cope Memor. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD002	Howard Cope Memor. Scholarship	550000	Endowment Income-USNH	1,827.11	1,745.50	1,745.50
1GD003	Albert W Diniak Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD003	Albert W Diniak Memorial Fund	550000	Endowment Income-USNH	140.88	134.59	134.59
1GD004	Edward Donovan Mem Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD004	Edward Donovan Mem Scholarship	550000	Endowment Income-USNH	1,174.33	1,101.26	1,101.26
1GD005	Farnham Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD005	Farnham Memorial Scholarship	550000	Endowment Income-USNH	498.40	476.13	476.13
1GD006	Joseph L Fearer Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD006	Joseph L Fearer Scholarship	550000	Endowment Income-USNH	2,352.16	2,247.09	2,247.09
1GD007	Herman C Fogg Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD007	Herman C Fogg Scholarship Fund	550000	Endowment Income-USNH	485.12	463.45	463.45
1GD008	W. Knox Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD008	W. Knox Endowed Scholarship	550000	Endowment Income-USNH	476.06	454.80	454.80
1GD009	S. Morris Locke Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD009	S. Morris Locke Scholarship	550000	Endowment Income-USNH	432.75	413.42	413.42
1GD010	Dr Ruth Peters Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GD010	Dr Ruth Peters Memorial Award	550000	Endowment Income-USNH	226.01	215.92	215.92
1GD011	Lester Pratt Grad Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	550000	Endowment Income-USNH	3,802.36	3,632.52	3,632.52

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD012	Herbert A Scruton Scholarship	550200	Other Endowment Income	11,298.18	10,632.82	10,632.82
1GD013	Lucin/Melvin Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD013	Lucin/Melvin Smith Scholarship	550000	Endowment Income-USNH	597.81	571.10	571.10
1GD014	Winchester Wood Mem Schol CEPS	550	Endowment Income	0.00	0.00	0.00
1GD014	Winchester Wood Mem Schol CEPS	550000	Endowment Income-USNH	14,923.58	14,256.97	14,256.97
1GD015	Bailey Prize in Chem	550	Endowment Income	0.00	0.00	0.00
1GD015	Bailey Prize in Chem	550000	Endowment Income-USNH	36.14	34.53	34.53
1GD016	Kingsbury Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GD016	Kingsbury Memorial Award	550000	Endowment Income-USNH	2,340.01	1,876.34	1,876.34
1GD017	Vernon Lerch Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD017	Vernon Lerch Scholarship	550000	Endowment Income-USNH	895.34	855.34	855.34
1GD018	H M Haendler Org Chemist Award	550	Endowment Income	0.00	0.00	0.00
1GD018	H M Haendler Org Chemist Award	550000	Endowment Income-USNH	998.49	953.89	953.89
1GD019	Seymour Chemistry Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GD019	Seymour Chemistry Prize Fund	550000	Endowment Income-USNH	186.48	178.15	178.15
1GD020	Bacon Award in Chemical Eng	550	Endowment Income	0.00	0.00	0.00
1GD020	Bacon Award in Chemical Eng	550000	Endowment Income-USNH	62.84	60.03	60.03
1GD021	Gordon Bassett Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD021	Gordon Bassett Scholarship	550000	Endowment Income-USNH	894.27	1,354.32	1,354.32
1GD022	Alice M Mitchell - Marine Science	550	Endowment Income	0.00	0.00	0.00
1GD022	Alice M Mitchell - Marine Science	550000	Endowment Income-USNH	3,329.89	3,181.15	3,181.15
1GD023	The Stolworthy Endowment Fund	550	Endowment Income	0.00	0.00	0.00
1GD023	The Stolworthy Endowment Fund	550000	Endowment Income-USNH	276.81	264.45	264.45
1GD024	Chapman Lecture Fund- Earth Science	550	Endowment Income	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	550000	Endowment Income-USNH	553.62	528.89	528.89
1GD025	Champlin Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD025	Champlin Scholarship Fund	550000	Endowment Income-USNH	11,179.32	10,350.81	10,350.81
1GD026	R M Ford Endowed Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD026	R M Ford Endowed Memorial Fund	550000	Endowment Income-USNH	485.18	452.89	452.89
1GD027	Harold A Iddles Lecture Fund	550	Endowment Income	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	550000	Endowment Income-USNH	3,837.40	3,650.80	3,650.80
1GD028	David Owen Libby Memorial Scho	550	Endowment Income	0.00	0.00	0.00
1GD028	David Owen Libby Memorial Scho	550000	Endowment Income-USNH	1,567.64	1,497.61	1,497.61
1GD029	Donald Fox Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	550000	Endowment Income-USNH	1,795.26	1,715.07	1,715.07
1GD031	Tappi Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD031	Tappi Scholarship Fund	550000	Endowment Income-USNH	1,432.52	1,368.53	1,368.53
1GD033	Leon W Hitchcock Award	550	Endowment Income	0.00	0.00	0.00
1GD033	Leon W Hitchcock Award	550000	Endowment Income-USNH	3,958.80	3,781.96	3,781.96
1GD054	Marion Mitchell Cutts (payout)	550	Endowment Income	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	550000	Endowment Income-USNH	8,409.16	8,033.53	8,033.53
1GD055	ECE Industrial Assoc	550	Endowment Income	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	550000	Endowment Income-USNH	865.26	500.00	500.00
1GD056	MI Langelier Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GD056	MI Langelier Schol Fund	550000	Endowment Income-USNH	11,193.38	10,693.39	10,693.39
1GD057	Frank Block Fund	550	Endowment Income	0.00	0.00	0.00
1GD057	Frank Block Fund	550000	Endowment Income-USNH	856.25	818.01	818.01
1GD059	Leroy F Johnson Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GD059	Leroy F Johnson Schol Fund	550000	Endowment Income-USNH	12,887.14	12,311.49	12,311.49
1GD060	Balomenos Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	550000	Endowment Income-USNH	879.14	828.84	828.84
1GD061	Earth Sciences Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	550000	Endowment Income-USNH	498.62	0.00	0.00
1GD066	Donald G O'Brien Fund	550	Endowment Income	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	550000	Endowment Income-USNH	2,870.91	0.00	0.00
1GD067	Thomas Anderton Fund	550	Endowment Income	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	550000	Endowment Income-USNH	4,820.00	4,604.70	4,604.70
1GD070	R Davison Professorship	550	Endowment Income	0.00	0.00	0.00
1GD070	R Davison Professorship	550000	Endowment Income-USNH	6,488.07	6,198.26	6,198.26
1GD071	J&RM Kurtz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD071	J&RM Kurtz Scholarship	550000	Endowment Income-USNH	8,712.92	8,323.73	8,323.73
1GD072	Waite Professorship	550	Endowment Income	0.00	0.00	0.00
1GD072	Waite Professorship	550000	Endowment Income-USNH	6,498.54	6,208.26	6,208.26
1GD073	Waite Class of 1927 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD073	Waite Class of 1927 Scholarship	550000	Endowment Income-USNH	15,905.01	15,194.56	15,194.56

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD075	Hart Scholarships Chemistry Fund	550	Endowment Income	0.00	0.00	0.00
1GD075	Hart Scholarships Chemistry Fund	550000	Endowment Income-USNH	1,573.02	1,502.75	1,502.75
1GD076	R C Kimball Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD076	R C Kimball Endowed Scholarship	550000	Endowment Income-USNH	695.70	664.62	664.62
1GD091	Frederick N Walker Jr EE Schol	550	Endowment Income	0.00	0.00	0.00
1GD091	Frederick N Walker Jr EE Schol	550000	Endowment Income-USNH	9,057.74	8,653.15	8,653.15
1GD092	Kenneth J Higson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD092	Kenneth J Higson Scholarship	550000	Endowment Income-USNH	14,106.98	13,476.84	13,476.84
1GD094	Craig A West Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD094	Craig A West Memorial Fund	550000	Endowment Income-USNH	646.09	617.23	617.23
1GD100	Harold M Landers Class of 24 Schol	550	Endowment Income	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	550000	Endowment Income-USNH	477.41	456.09	456.09
1GD104	Clarence&Eleanor Shuttleworth	550	Endowment Income	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	550000	Endowment Income-USNH	19,764.67	0.00	0.00
1GD107	Shatterly Fund For Engineering	550	Endowment Income	0.00	0.00	0.00
1GD107	Shatterly Fund For Engineering	550000	Endowment Income-USNH	4,608.66	2,000.00	2,000.00
1GD108	Olivette Dussault Hemon Schol	550	Endowment Income	0.00	0.00	0.00
1GD108	Olivette Dussault Hemon Schol	550000	Endowment Income-USNH	617.97	500.00	500.00
1GD112	Gloria & Robert Lyle Professor	550	Endowment Income	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	550100	Endowment Income-UNHF	13,117.15	12,926.56	12,926.56
1GD113	Robert E Houston Jr Physics Aw	550	Endowment Income	0.00	0.00	0.00
1GD113	Robert E Houston Jr Physics Aw	550100	Endowment Income-UNHF	820.97	816.69	816.69
1GD114	Barbara G Houston Math Educ Aw	550	Endowment Income	0.00	0.00	0.00
1GD114	Barbara G Houston Math Educ Aw	550100	Endowment Income-UNHF	820.97	816.69	816.69
1GD116	George & Lina Fisher Endowed F	550	Endowment Income	0.00	0.00	0.00
1GD116	George & Lina Fisher Endowed F	550100	Endowment Income-UNHF	10,496.43	10,441.69	10,441.69
1GD117	Alexander & Allison Amell Mem	550	Endowment Income	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	550100	Endowment Income-UNHF	2,701.63	1,243.39	1,243.39
1GD119	Douglas R Woodward Endowment	550	Endowment Income	0.00	0.00	0.00
1GD119	Douglas R Woodward Endowment	550100	Endowment Income-UNHF	12,819.36	12,752.51	12,752.51
1GD120	Edward & Alice Getchell Schol	550	Endowment Income	0.00	0.00	0.00
1GD120	Edward & Alice Getchell Schol	550100	Endowment Income-UNHF	759.91	755.95	755.95
1GD121	Nat'l Prime Users End Scholr	550	Endowment Income	0.00	0.00	0.00
1GD121	Nat'l Prime Users End Scholr	550100	Endowment Income-UNHF	1,392.70	1,385.44	1,385.44
1GD122	Howell Student Fund Fred Gert	550	Endowment Income	0.00	0.00	0.00
1GD122	Howell Student Fund Fred Gert	550100	Endowment Income-UNHF	6,532.82	6,498.76	6,498.76
1GD123	James Leitzel Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD123	James Leitzel Scholarship Fund	550100	Endowment Income-UNHF	1,328.47	1,321.54	1,321.54
1GD124	Zocchi Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GD124	Zocchi Scholars Fund	550100	Endowment Income-UNHF	8,547.62	8,503.05	8,503.05
1GD125	John Smith 50 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD125	John Smith 50 Scholarship Fund	550100	Endowment Income-UNHF	20,747.14	4,915.46	4,915.46
1GD126	Dr A.f. Daggett Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	550100	Endowment Income-UNHF	4,159.72	4,155.51	4,155.51
1GD127	Ming/Chen Student Support	550	Endowment Income	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	550100	Endowment Income-UNHF	2,081.26	2,070.40	2,070.40
1GD128	Mike & Bea Dalton Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD128	Mike & Bea Dalton Scholarship	550100	Endowment Income-UNHF	5,609.77	5,541.69	5,541.69
1GD131	George Taft Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD131	George Taft Memorial Fund	550100	Endowment Income-UNHF	1,239.68	1,232.14	1,232.14
1GD132	Richard St Onge Mem Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	550100	Endowment Income-UNHF	5,072.08	5,045.63	5,045.63
1GD134	Clarence & Helen Grant Fellow	550	Endowment Income	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	550100	Endowment Income-UNHF	5,936.98	4,722.06	4,722.06
1GD137	Morrison Chemistry Dissertation Fnd	550	Endowment Income	0.00	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	550100	Endowment Income-UNHF	1,827.87	1,818.34	1,818.34
1GD140	Tenho S Kauppinen Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD140	Tenho S Kauppinen Scholarship Fund	550000	Endowment Income-USNH	201.98	192.96	192.96
1GD141	Endowed Fund for Mech Engineering	550	Endowment Income	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	550100	Endowment Income-UNHF	2,589.64	2,282.19	2,282.19
1GD145	Craig West Undergrad. Prof. Dev.	550	Endowment Income	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	550100	Endowment Income-UNHF	1,801.63	1,792.23	1,792.23
1GD147	Weston - SAME Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD147	Weston - SAME Endowed Scholarship	550100	Endowment Income-UNHF	1,138.87	1,132.93	1,132.93
1GD148	Norman Grover '35 End. Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD148	Norman Grover '35 End. Scholarship	550100	Endowment Income-UNHF	2,949.73	2,856.72	2,856.72
1GD152	Whelen Engineering Co. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD152	Whelen Engineering Co. Scholarship	550100	Endowment Income-UNHF	104,094.65	95,361.28	95,361.28
1GD153	Roland Burlingame Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD153	Roland Burlingame Scholarship Fund	550000	Endowment Income-USNH	20,207.20	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	550	Endowment Income	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	550100	Endowment Income-UNHF	3,754.45	3,305.51	3,305.51
1GD158	Theodore Meinelt Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD158	Theodore Meinelt Scholarship Fund	550100	Endowment Income-UNHF	2,996.72	2,895.74	2,895.74
1GD160	Cmdr & Katherine Martyn End. Fund	550	Endowment Income	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	550100	Endowment Income-UNHF	1,390.87	1,189.47	1,189.47
1GD164	George&Dorothy Galanes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD164	George&Dorothy Galanes Scholarship	550100	Endowment Income-UNHF	3,560.06	3,500.30	3,500.30
1GD165	Philip L Hall Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	550100	Endowment Income-UNHF	989.74	984.58	984.58
1GD168	Chemistry Undrgrad. Research Fellow	550	Endowment Income	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	550100	Endowment Income-UNHF	2,919.92	2,546.01	2,546.01
1GD169	Peter G. Markos Chemistry Endowment	550	Endowment Income	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	550000	Endowment Income-USNH	2,364.57	2,258.95	2,258.95
1GD171	LaMattina Family Graduate Lecturesh	550	Endowment Income	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	550100	Endowment Income-UNHF	2,033.31	2,022.71	2,022.71
1GD172	Harold Warren Quasi-Endow/Chemistry	550	Endowment Income	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	550000	Endowment Income-USNH	0.00	5,604.96	5,604.96
1GD173	Hamel Construction Group Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	550100	Endowment Income-UNHF	10,608.90	9,582.83	9,582.83
1GD180	Karen Von Damm Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD180	Karen Von Damm Memorial Scholarship	550100	Endowment Income-UNHF	4,980.51	4,954.54	4,954.54
1GD182	CEPS Student Project Fund	550	Endowment Income	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	550100	Endowment Income-UNHF	3,493.71	3,475.49	3,475.49
1GD183	M Evans Munroe Lecture/Math	550	Endowment Income	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	550100	Endowment Income-UNHF	1,289.07	1,282.35	1,282.35
1GD186	Dorothy Kittredge Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD186	Dorothy Kittredge Memorial Fund	550100	Endowment Income-UNHF	1,002.25	0.00	0.00
1GD187	James D Morrison Early Career Award	550	Endowment Income	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	550100	Endowment Income-UNHF	27,972.91	27,827.03	27,827.03
1GD188	Gregory Jansen '81 Field Studies Fn	550	Endowment Income	0.00	0.00	0.00
1GD188	Gregory Jansen '81 Field Studies Fn	550100	Endowment Income-UNHF	1,784.64	1,775.33	1,775.33
1GD190	Mary Papastavros '60 Chemistry Fund	550	Endowment Income	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	550100	Endowment Income-UNHF	1,221.90	1,215.53	1,215.53
1GD191	Charles M:son Gewertz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD191	Charles M:son Gewertz Scholarship	550100	Endowment Income-UNHF	2,292.80	2,280.85	2,280.85
1GD192	Cole '76 & Bemis '79, '89G Schol	550	Endowment Income	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	550100	Endowment Income-UNHF	3,410.50	2,948.46	2,948.46
1GD195	Karen Von Damm Student Research Fnd	550	Endowment Income	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	550100	Endowment Income-UNHF	4,721.89	4,695.33	4,695.33
1GD197	Dr. George Wildman '57 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD197	Dr. George Wildman '57 Scholarship	550100	Endowment Income-UNHF	4,792.24	4,406.71	4,406.71
1GD198	Peter & Paula Vosotas Family Schol	550	Endowment Income	0.00	0.00	0.00
1GD198	Peter & Paula Vosotas Family Schol	550100	Endowment Income-UNHF	2,316.67	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	550	Endowment Income	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	550100	Endowment Income-UNHF	9,287.57	2,718.49	2,718.49
1GD203	Karen Von Damm Faculty Excellence	550	Endowment Income	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	550100	Endowment Income-UNHF	4,325.08	4,302.52	4,302.52
1GD207	Joe & Nancy Paterno Endowed Schol.	550	Endowment Income	0.00	0.00	0.00
1GD207	Joe & Nancy Paterno Endowed Schol.	550100	Endowment Income-UNHF	6,618.80	2,198.44	2,198.44
1GD212	J Smith '50 CEPS Student Project Fd	550	Endowment Income	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	550100	Endowment Income-UNHF	9,876.27	0.00	0.00
1GD213	Dinesh Thakur Schol-Bioengineering	550	Endowment Income	0.00	0.00	0.00
1GD213	Dinesh Thakur Schol-Bioengineering	550100	Endowment Income-UNHF	3,903.34	0.00	0.00
1GE001	William Cushing Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	550000	Endowment Income-USNH	3,411.84	3,246.81	3,246.81
1GE002	John A. Beckett Writing Prize	550	Endowment Income	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	550000	Endowment Income-USNH	563.20	535.19	535.19
1GE004	Carroll M Degler Endowed Lecture	550	Endowment Income	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	550000	Endowment Income-USNH	2,355.72	2,250.50	2,250.50

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GE005	Hollis E Harrington Sr Fund	550	Endowment Income	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	550000	Endowment Income-USNH	3,847.93	3,676.05	3,676.05
1GE007	Jan Clee Gift Fund	550	Endowment Income	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	550000	Endowment Income-USNH	890.20	850.44	850.44
1GE008	W Patrick Carlson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	550000	Endowment Income-USNH	1,082.16	1,033.82	1,033.82
1GE012	Vinnicombe Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	550000	Endowment Income-USNH	1,267.71	1,211.08	1,211.08
1GE015	Paul Holloway Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	550000	Endowment Income-USNH	8,897.19	8,499.76	8,499.76
1GE017	Va Paul Dee Professorship	550	Endowment Income	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	550000	Endowment Income-USNH	9,439.66	9,018.01	9,018.01
1GE018	Ellen Mae Greenaway Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	550000	Endowment Income-USNH	1,684.33	1,609.09	1,609.09
1GE026	Albin Entrepreneurship Fund	550	Endowment Income	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	550100	Endowment Income-UNHF	28,312.12	28,164.47	28,164.47
1GE027	C Donald Mckelvie Econ Schship	550	Endowment Income	0.00	0.00	0.00
1GE027	C Donald Mckelvie Econ Schship	550000	Endowment Income-USNH	4,450.89	4,252.07	4,252.07
1GE031	Undergraduate Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE031	Undergraduate Scholarship	550000	Endowment Income-USNH	1,412.15	1,349.07	1,349.07
1GE036	Mel Rines Student Angel Investment	550	Endowment Income	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	550100	Endowment Income-UNHF	11,040.27	10,982.70	10,982.70
1GE037	Reginald F Atkins Chair	550	Endowment Income	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	550100	Endowment Income-UNHF	112,546.05	111,959.10	111,959.10
1GE040	Gardner Wales Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE040	Gardner Wales Scholarship Fund	550100	Endowment Income-UNHF	462.58	460.17	460.17
1GE041	J. Bonnie Newman Endowed Schol.	550	Endowment Income	0.00	0.00	0.00
1GE041	J. Bonnie Newman Endowed Schol.	550100	Endowment Income-UNHF	1,690.36	1,681.55	1,681.55
1GE043	Nelson Fund for Business Innovation	550	Endowment Income	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	550100	Endowment Income-UNHF	3,787.36	3,767.61	3,767.61
1GE047	Jeffrey Castro Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	550100	Endowment Income-UNHF	486.62	484.08	484.08
1GE054	Edward & Selma Bacon Simon Fund	550	Endowment Income	0.00	0.00	0.00
1GE054	Edward & Selma Bacon Simon Fund	550000	Endowment Income-USNH	3,454.89	3,300.56	3,300.56
1GE060	Dwayne Wrightsman Prof./Finance	550	Endowment Income	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	550100	Endowment Income-UNHF	12,036.07	11,973.30	11,973.30
1GE061	Hospitality Mgmt Student Developmnt	550	Endowment Income	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	550100	Endowment Income-UNHF	5,101.61	5,065.30	5,065.30
1GE062	Gillespie '77G Graduate	550	Endowment Income	0.00	0.00	0.00
1GE062	Gillespie '77G Graduate	550100	Endowment Income-UNHF	2,422.36	2,409.72	2,409.72
1GE064	Jude Blake '77 Schol-Business Admin	550	Endowment Income	0.00	0.00	0.00
1GE064	Jude Blake '77 Schol-Business Admin	550100	Endowment Income-UNHF	2,088.75	997.38	997.38
1GE066	Nassikas Fund-Hospitality Education	550	Endowment Income	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	550100	Endowment Income-UNHF	1,110.13	1,104.34	1,104.34
1GE067	JA Hogan Distinguished Visiting Pro	550	Endowment Income	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	550000	Endowment Income-USNH	29,794.05	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	550	Endowment Income	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	550100	Endowment Income-UNHF	3,608.27	3,589.45	3,589.45
1GE071	UNH Hospitality Mgmnt Initiatives	550	Endowment Income	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	550100	Endowment Income-UNHF	3,694.07	3,674.81	3,674.81
1GE072	Rhoda Hogan Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE072	Rhoda Hogan Endowed Scholarship	550100	Endowment Income-UNHF	9,676.55	9,626.09	9,626.09
1GE073	Roberta Bartlett Scholarship Quasi	550	Endowment Income	0.00	0.00	0.00
1GE073	Roberta Bartlett Scholarship Quasi	550000	Endowment Income-USNH	3,822.03	3,651.30	3,651.30
1GE076	Joseph '79 & Marcia H Carter Schol	550	Endowment Income	0.00	0.00	0.00
1GE076	Joseph '79 & Marcia H Carter Schol	550100	Endowment Income-UNHF	1,162.20	1,156.14	1,156.14
1GE080	UNH Hosp Mgt Int'l Stud Diversty	550	Endowment Income	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	550100	Endowment Income-UNHF	2,401.62	2,389.09	2,389.09
1GE081	Scott Dionne Grad Fellowship/Acctng	550	Endowment Income	0.00	0.00	0.00
1GE081	Scott Dionne Grad Fellowship/Acctng	550100	Endowment Income-UNHF	1,449.39	1,441.83	1,441.83
1GE085	Todd Huntington Crockett Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GE085	Todd Huntington Crockett Scholarshp	550100	Endowment Income-UNHF	4,098.48	3,957.62	3,957.62
1GE086	Lai Family Foundation Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE086	Lai Family Foundation Scholarship	550100	Endowment Income-UNHF	1,825.57	1,816.05	1,816.05
1GE087	Carlton L. Reed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GE087	Carlton L. Reed Scholarship Fund	550100	Endowment Income-UNHF	1,843.99	1,834.37	1,834.37
1GE088	James E. Freeman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE088	James E. Freeman Scholarship Fund	550100	Endowment Income-UNHF	1,843.99	1,834.37	1,834.37
1GE099	Paul Fund for Innovation	550	Endowment Income	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	550100	Endowment Income-UNHF	500,000.00	500,000.00	500,000.00
1GF001	Gerald L Smith Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	550000	Endowment Income-USNH	2,917.33	2,611.44	2,611.44
1GF002	Robert James Mitchell & Mary E	550	Endowment Income	0.00	0.00	0.00
1GF002	Robert James Mitchell & Mary E	550000	Endowment Income-USNH	6,659.77	6,362.29	6,362.29
1GF003	Rand-Stearns Professorship	550	Endowment Income	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	550000	Endowment Income-USNH	7,444.48	7,111.95	7,111.95
1GF008	Hamilton Putnam Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	550000	Endowment Income-USNH	1,360.42	1,299.65	1,299.65
1GF009	Health Studies Scholarships	550	Endowment Income	0.00	0.00	0.00
1GF009	Health Studies Scholarships	550000	Endowment Income-USNH	1,541.90	1,473.02	1,473.02
1GF015	Daniel B & Beatrice N Rogers	550	Endowment Income	0.00	0.00	0.00
1GF015	Daniel B & Beatrice N Rogers	550000	Endowment Income-USNH	1,324.68	1,265.51	1,265.51
1GF019	Marion Beckwith Fund	550	Endowment Income	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	550000	Endowment Income-USNH	375.92	359.13	359.13
1GF023	Virginia and David Steelman Fund	550	Endowment Income	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	550100	Endowment Income-UNHF	5,885.28	5,738.09	5,738.09
1GF036	Robin D Gorsky Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	550100	Endowment Income-UNHF	424.90	417.97	417.97
1GF037	Sackett Professorship	550	Endowment Income	0.00	0.00	0.00
1GF037	Sackett Professorship	550100	Endowment Income-UNHF	5,668.09	5,638.53	5,638.53
1GF040	OT 50th Anniv Fund/UROP	550	Endowment Income	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	550100	Endowment Income-UNHF	905.08	900.36	900.36
1GF041	Goroff Social Work Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	550100	Endowment Income-UNHF	3,420.25	3,402.41	3,402.41
1GF042	Dean Roger A Ritvo Award Fund	550	Endowment Income	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	550100	Endowment Income-UNHF	797.89	793.73	793.73
1GF044	JV Hiller Kinesiology Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	550100	Endowment Income-UNHF	2,128.18	2,056.97	2,056.97
1GF045	Grimes Family Fund	550	Endowment Income	0.00	0.00	0.00
1GF045	Grimes Family Fund	550100	Endowment Income-UNHF	7,065.54	6,640.39	6,640.39
1GF051	Maureen Neistadt Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	550100	Endowment Income-UNHF	2,841.02	2,826.21	2,826.21
1GF056	Keough Northeast Passage Fund	550	Endowment Income	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	550100	Endowment Income-UNHF	2,256.75	2,244.99	2,244.99
1GF063	England Family Fund	550	Endowment Income	0.00	0.00	0.00
1GF063	England Family Fund	550100	Endowment Income-UNHF	15,408.71	15,056.71	15,056.71
1GF067	Pauline Soukaris Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GF067	Pauline Soukaris Memorial Scholarsh	550100	Endowment Income-UNHF	1,198.42	1,192.17	1,192.17
1GF070	Brooks - Lord Nursing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF070	Brooks - Lord Nursing Scholarship	550100	Endowment Income-UNHF	3,072.01	2,970.11	2,970.11
1GF075	Ann Manchester Kelley Schol-Nursing	550	Endowment Income	0.00	0.00	0.00
1GF075	Ann Manchester Kelley Schol-Nursing	550100	Endowment Income-UNHF	1,888.76	1,666.64	1,666.64
1GF076	Kennett & Patricia Kendall Endowmen	550	Endowment Income	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	550100	Endowment Income-UNHF	2,205.72	2,194.22	2,194.22
1GF089	Chace '11 Fund for Athlete Develpmt	550	Endowment Income	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	550100	Endowment Income-UNHF	2,884.50	2,606.42	2,606.42
1GF096	John Smith '50 Northeast Passage Fd	550	Endowment Income	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	550100	Endowment Income-UNHF	13,829.36	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	550	Endowment Income	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	550100	Endowment Income-UNHF	975.83	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	550	Endowment Income	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	550100	Endowment Income-UNHF	3,903.34	0.00	0.00
1GG002	Class of 1929	550	Endowment Income	0.00	0.00	0.00
1GG002	Class of 1929	550000	Endowment Income-USNH	3,339.46	3,190.29	3,190.29
1GG013	Class 1936 End/Cult Enrich	550	Endowment Income	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	550000	Endowment Income-USNH	5,834.99	5,574.35	5,574.35
1GG023	Henderson Memorial Carillon Ma	550	Endowment Income	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	550000	Endowment Income-USNH	463.87	443.15	443.15
1GG028	Alumni Center Annual Gifts Mai	550	Endowment Income	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	550000	Endowment Income-USNH	1,411.27	1,348.23	1,348.23

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GG028	Alumni Center Annual Gifts Mai	550100	Endowment Income-UNHF	5,034.43	5,008.18	5,008.18
1GG039	H T Heath Endow - Ben Thompson	550	Endowment Income	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	550100	Endowment Income-UNHF	3,325.73	3,308.38	3,308.38
1GG042	Amsaa Prize	550	Endowment Income	0.00	0.00	0.00
1GG042	Amsaa Prize	550000	Endowment Income-USNH	1,426.95	1,363.21	1,363.21
1GG047	UNH Alumni Assn Enrichmnt Fund	550	Endowment Income	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	550000	Endowment Income-USNH	5,657.00	5,404.31	5,404.31
1GG052	UNH Alumni Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	550000	Endowment Income-USNH	13,060.89	12,475.58	12,475.58
1GG164	Winch Fund for the Alumni Assoc	550	Endowment Income	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	550100	Endowment Income-UNHF	2,115.59	2,104.55	2,104.55
1GG174	David Ellsworth Davis-NH Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GG174	David Ellsworth Davis-NH Scholarshp	550100	Endowment Income-UNHF	2,221.76	2,210.17	2,210.17
1GG179	Parents Assoc. Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	550000	Endowment Income-USNH	10,705.02	10,226.84	10,226.84
1GG179	Parents Assoc. Student Enrichment	550100	Endowment Income-UNHF	13,647.63	13,576.45	13,576.45
1GG184	UNH Tolerance Programming Fund	550100	Endowment Income-UNHF	10,521.94	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	550	Endowment Income	0.00	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	550	Endowment Income	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	550000	Endowment Income-USNH	1,811.55	1,730.63	1,730.63
1GJ044	Frederick C Walker Fund	550	Endowment Income	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	550000	Endowment Income-USNH	804.23	768.31	768.31
1GJ060	The Darling Fund	550	Endowment Income	0.00	0.00	0.00
1GJ060	The Darling Fund	550000	Endowment Income-USNH	5,105.10	4,877.06	4,877.06
1GJ077	Charles Harvey Hood Maintenance	550	Endowment Income	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	550000	Endowment Income-USNH	10,825.44	10,341.88	10,341.88
1GJ097	Donald F Harley Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GJ097	Donald F Harley Scholarship Fund	550100	Endowment Income-UNHF	6,328.37	6,295.37	6,295.37
1GJ100	The Ken Pope Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GJ100	The Ken Pope Scholarship Fund	550000	Endowment Income-USNH	578.13	552.30	552.30
1GJ126	Kelly Quinn Gode Fund for Crew	550	Endowment Income	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	550100	Endowment Income-UNHF	995.33	988.19	988.19
1GL001	Roland Douglas Sawyer Scholarship	550	Endowment Income	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	550000	Endowment Income-USNH	2,350.31	2,245.33	2,245.33
1GL002	G Brooks Books & Pers/Humanities	550	Endowment Income	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	550000	Endowment Income-USNH	4,725.34	4,514.26	4,514.26
1GL003	Consolidated Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL003	Consolidated Library Fund	550000	Endowment Income-USNH	1,491.61	1,424.98	1,424.98
1GL004	Edward H Downing Library Book Fund	550	Endowment Income	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	550000	Endowment Income-USNH	98.46	94.06	94.06
1GL005	Lillian Duncan Book Fund	550	Endowment Income	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	550000	Endowment Income-USNH	3,877.91	3,704.69	3,704.69
1GL006	Marion E Nash Fund	550	Endowment Income	0.00	0.00	0.00
1GL006	Marion E Nash Fund	550000	Endowment Income-USNH	1,602.25	1,530.68	1,530.68
1GL007	Douglas M Milne Endowment	550	Endowment Income	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	550000	Endowment Income-USNH	9,189.86	8,779.36	8,779.36
1GL016	University Museum	550	Endowment Income	0.00	0.00	0.00
1GL016	University Museum	550000	Endowment Income-USNH	3,970.42	3,793.06	3,793.06
1GL024	Douglas/Helena Mcelwain Milne	550	Endowment Income	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	550000	Endowment Income-USNH	83,133.71	79,420.25	79,420.25
1GL026	Walter & Dorothy Peterson Library	550	Endowment Income	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	550000	Endowment Income-USNH	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	550	Endowment Income	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	550000	Endowment Income-USNH	25,868.36	24,712.86	24,712.86
1GL038	Blanche Foye Nash Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	550000	Endowment Income-USNH	888.84	845.61	845.61
1GL042	Class of 1947 Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	550100	Endowment Income-UNHF	5,128.59	5,101.85	5,101.85
1GL043	Class of 1955 Dimond Library End	550	Endowment Income	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	550100	Endowment Income-UNHF	5,522.26	5,476.43	5,476.43
1GL044	E Ruth Buxton Stephenson Fund	550	Endowment Income	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	550100	Endowment Income-UNHF	715.76	692.62	692.62
1GL047	Dunleavy Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	550100	Endowment Income-UNHF	4,358.34	4,335.61	4,335.61

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GL048	Edmund G Miller Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	550100	Endowment Income-UNHF	13,438.67	13,368.59	13,368.59
1GL053	Charlotte K. Anderson Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	550100	Endowment Income-UNHF	1,268.15	1,261.54	1,261.54
1GL054	Collins Fund for Digital Collection	550	Endowment Income	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	550100	Endowment Income-UNHF	3,483.16	3,465.00	3,465.00
1GL055	Philip J Sawyer Quasi End Fund	550	Endowment Income	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GL057	Prescott Family Fund	550	Endowment Income	0.00	0.00	0.00
1GL057	Prescott Family Fund	550100	Endowment Income-UNHF	1,473.17	1,465.49	1,465.49
1GL059	Murray Library Collections Endowmnt	550	Endowment Income	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	550100	Endowment Income-UNHF	1,781.75	1,629.31	1,629.31
1GL066	Hood '56 & '59 Endowed Fnd-Library	550	Endowment Income	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	550100	Endowment Income-UNHF	2,314.85	2,302.77	2,302.77
1GL068	Cohen Endow.-Collection Development	550	Endowment Income	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	550100	Endowment Income-UNHF	6,629.93	6,558.65	6,558.65
1GR002	Sml-scholarships	550	Endowment Income	0.00	0.00	0.00
1GR002	Sml-scholarships	550000	Endowment Income-USNH	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GR009	Class 0f 1937 PrOfessorship	550	Endowment Income	0.00	0.00	0.00
1GR009	Class 0f 1937 PrOfessorship	550000	Endowment Income-USNH	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	550	Endowment Income	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	550100	Endowment Income-UNHF	0.00	1,625.91	1,625.91
1GR015	Doris Child Reney Armbrust Fun	550	Endowment Income	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	550100	Endowment Income-UNHF	0.00	1,703.06	1,703.06
1GR016	Marine Program Endowment	550	Endowment Income	0.00	0.00	0.00
1GR016	Marine Program Endowment	550100	Endowment Income-UNHF	0.00	836.44	836.44
1GR017	Shoals Marine Lab Endowment	550	Endowment Income	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	550100	Endowment Income-UNHF	0.00	8,025.06	8,025.06
1GR018	Jean & Carmen Ragonese Fund	550	Endowment Income	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	550100	Endowment Income-UNHF	0.00	1,798.30	1,798.30
1GR023	Robert & Doris Tuttle Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	550100	Endowment Income-UNHF	0.00	29,092.62	29,092.62
1GR027	Spaulding Shoals Laboratory Endow	550	Endowment Income	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	550100	Endowment Income-UNHF	0.00	1,537.28	1,537.28
1GR028	Spaulding Jackson Estuarine Lab	550	Endowment Income	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	550100	Endowment Income-UNHF	0.00	1,537.28	1,537.28
1GR031	Chase '58-Excellence in Marine Scie	550	Endowment Income	0.00	0.00	0.00
1GR031	Chase '58-Excellence in Marine Scie	550100	Endowment Income-UNHF	0.00	2,065.93	2,065.93
1GR032	Anderson Family Fund-Marine Program	550	Endowment Income	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	550100	Endowment Income-UNHF	0.00	994.05	994.05
1GR034	IOL Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GR034	IOL Scholarship Fund	550000	Endowment Income-USNH	9,578.41	4,603.97	4,603.97
1GRHUB	Hubbard Marine Prog Fund	550	Endowment Income	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	550000	Endowment Income-USNH	630.23	602.07	602.07
1GS002	Jere Chase Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS002	Jere Chase Scholarship	550000	Endowment Income-USNH	153.52	146.67	146.67
1GS004	Craig Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS004	Craig Scholarship Fund	550000	Endowment Income-USNH	4,468.05	4,264.95	4,264.95
1GS005	Frederick K Johnson Memorial	550	Endowment Income	0.00	0.00	0.00
1GS005	Frederick K Johnson Memorial	550000	Endowment Income-USNH	858.76	820.40	820.40
1GS006	Philip C Jones Class of 1913	550	Endowment Income	0.00	0.00	0.00
1GS006	Philip C Jones Class of 1913	550000	Endowment Income-USNH	1,121.76	1,071.66	1,071.66
1GS007	Carl & Ada Lundholm Mem Scholr	550	Endowment Income	0.00	0.00	0.00
1GS007	Carl & Ada Lundholm Mem Scholr	550000	Endowment Income-USNH	1,584.71	1,357.34	1,357.34
1GS008	Carleton E Meader Jr Mem Schl	550	Endowment Income	0.00	0.00	0.00
1GS008	Carleton E Meader Jr Mem Schl	550000	Endowment Income-USNH	609.96	582.71	582.71
1GS009	Wc And Cd Skoglund Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS009	Wc And Cd Skoglund Scholarship	550000	Endowment Income-USNH	4,569.75	4,365.62	4,365.62
1GS010	A Barr Whoop Snively Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS010	A Barr Whoop Snively Scholarsh	550000	Endowment Income-USNH	1,046.37	999.63	999.63

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS011	Charles E Stillings Fund athle	550	Endowment Income	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	550000	Endowment Income-USNH	20,788.11	19,667.02	19,667.02
1GS012	Paul C Sweet Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS012	Paul C Sweet Scholarship Fund	550000	Endowment Income-USNH	2,047.53	1,950.97	1,950.97
1GS013	Phil Wageman Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GS013	Phil Wageman Memorial Scholars	550000	Endowment Income-USNH	279.91	267.41	267.41
1GS014	Susan Urban Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS014	Susan Urban Memorial Scholarsh	550000	Endowment Income-USNH	2,138.02	2,025.90	2,025.90
1GS016	Edward A Necker Fund	550	Endowment Income	0.00	0.00	0.00
1GS016	Edward A Necker Fund	550000	Endowment Income-USNH	7,967.87	7,611.95	7,611.95
1GS019	Jane Blalock Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS019	Jane Blalock Scholarship Fund	550000	Endowment Income-USNH	3,180.25	3,038.19	3,038.19
1GS026	Wildcat Athletics Council Scholar.	550	Endowment Income	0.00	0.00	0.00
1GS026	Wildcat Athletics Council Scholar.	550000	Endowment Income-USNH	13,277.12	12,684.05	12,684.05
1GS030	Don Melville Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS030	Don Melville Scholarship	550000	Endowment Income-USNH	11,087.56	10,592.29	10,592.29
1GS032	UNH Ski Teams Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	550000	Endowment Income-USNH	5,997.92	5,730.00	5,730.00
1GS041	Creeley S "Buck" Buchanan Ftbl	550	Endowment Income	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	550000	Endowment Income-USNH	447.12	427.15	427.15
1GS042	Bernice Hill Class of 1923 End	550	Endowment Income	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	550000	Endowment Income-USNH	2,659.06	2,540.28	2,540.28
1GS062	Arden Atkins Endowed Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS062	Arden Atkins Endowed Scholarsh	550000	Endowment Income-USNH	6,322.18	6,039.78	6,039.78
1GS069	Mooradian Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS069	Mooradian Football Scholarship	550000	Endowment Income-USNH	1,318.69	1,069.59	1,069.59
1GS070	Holt Athletic Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	550000	Endowment Income-USNH	5,220.69	4,944.33	4,944.33
1GS072	George Batchelder Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS072	George Batchelder Scholarship	550000	Endowment Income-USNH	14,535.17	13,885.91	13,885.91
1GS075	9.5 Gymnastic Award (houston)	550	Endowment Income	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	550100	Endowment Income-UNHF	4,311.68	4,289.19	4,289.19
1GS076	Reggie Atkins Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS076	Reggie Atkins Scholarship	550100	Endowment Income-UNHF	218,728.41	217,587.71	217,587.71
1GS078	Robert A Kullen Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	550100	Endowment Income-UNHF	1,565.34	1,557.18	1,557.18
1GS080	Jane Blalock athletic Scholar	550	Endowment Income	0.00	0.00	0.00
1GS080	Jane Blalock athletic Scholar	550100	Endowment Income-UNHF	1,785.60	1,776.29	1,776.29
1GS081	Penley Endowed Scholarship Fnd	550	Endowment Income	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	550100	Endowment Income-UNHF	3,163.65	3,147.15	3,147.15
1GS082	James H "Red" Hayes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS082	James H "Red" Hayes Scholarship	550100	Endowment Income-UNHF	5,755.38	5,717.00	5,717.00
1GS083	Virginia K Sullivan Ftbl Scholar	550	Endowment Income	0.00	0.00	0.00
1GS083	Virginia K Sullivan Ftbl Scholar	550100	Endowment Income-UNHF	1,260.79	1,254.22	1,254.22
1GS084	Dickson Scholarship & Spirit Award	550	Endowment Income	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	550100	Endowment Income-UNHF	5,949.65	5,903.09	5,903.09
1GS085	William Holleman Footbal Sch	550	Endowment Income	0.00	0.00	0.00
1GS085	William Holleman Footbal Sch	550100	Endowment Income-UNHF	4,184.06	4,162.24	4,162.24
1GS086	Friends of UNH Mens Hockey	550	Endowment Income	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	550100	Endowment Income-UNHF	9,700.70	9,650.11	9,650.11
1GS087	Fish 58 Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS087	Fish 58 Football Scholarship	550100	Endowment Income-UNHF	4,332.25	4,309.66	4,309.66
1GS088	JV Hiller Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	550100	Endowment Income-UNHF	1,633.45	1,563.32	1,563.32
1GS089	Gordon K Hill Athletics Fund	550	Endowment Income	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	550100	Endowment Income-UNHF	1,601.76	1,593.40	1,593.40
1GS090	UNH Ski Team Alpine Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS090	UNH Ski Team Alpine Scholarship	550100	Endowment Income-UNHF	962.61	957.59	957.59
1GS091	Bill Knight Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS091	Bill Knight Scholarship Fund	550100	Endowment Income-UNHF	2,631.62	2,602.37	2,602.37
1GS092	K Beckingham Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS092	K Beckingham Scholarship Fund	550100	Endowment Income-UNHF	4,930.68	4,904.96	4,904.96
1GS093	Guy Leslie Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS093	Guy Leslie Smith Scholarship	550100	Endowment Income-UNHF	4,176.12	4,113.26	4,113.26
1GS094	Paul Hobbs Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS094	Paul Hobbs Endowed Scholarship	550100	Endowment Income-UNHF	1,156.45	1,150.42	1,150.42
1GS095	Dorothy T Hobbs Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	550100	Endowment Income-UNHF	1,156.45	1,150.42	1,150.42
1GS096	Robert Towse Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	550100	Endowment Income-UNHF	6,945.39	6,909.17	6,909.17
1GS099	Kenneth & Mary Grant Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS099	Kenneth & Mary Grant Scholarship	550100	Endowment Income-UNHF	2,284.89	2,272.98	2,272.98
1GS100	Bellavance Hockey Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS100	Bellavance Hockey Scholarship	550100	Endowment Income-UNHF	6,548.11	6,513.96	6,513.96
1GS101	Bellavance Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS101	Bellavance Football Scholarship	550100	Endowment Income-UNHF	6,549.03	6,514.88	6,514.88
1GS102	98-99 Mens Hockey Champions	550	Endowment Income	0.00	0.00	0.00
1GS102	98-99 Mens Hockey Champions	550100	Endowment Income-UNHF	5,856.64	5,826.09	5,826.09
1GS103	James & Elsa Callahan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS103	James & Elsa Callahan Scholarship	550100	Endowment Income-UNHF	4,743.91	4,719.17	4,719.17
1GS104	Dutch Knox Football Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	550100	Endowment Income-UNHF	77,165.24	76,762.81	76,762.81
1GS105	Dutch Knox Football Program	550	Endowment Income	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	550100	Endowment Income-UNHF	36,233.96	36,044.99	36,044.99
1GS106	Bill Hinman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS106	Bill Hinman Scholarship Fund	550100	Endowment Income-UNHF	2,513.89	2,500.78	2,500.78
1GS107	Timothy & Edwin Dugal Hockey Scho	550	Endowment Income	0.00	0.00	0.00
1GS107	Timothy & Edwin Dugal Hockey Scho	550100	Endowment Income-UNHF	1,678.70	1,669.95	1,669.95
1GS109	Tina True Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	550100	Endowment Income-UNHF	1,792.27	1,746.81	1,746.81
1GS113	Conrad Endowed Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS113	Conrad Endowed Football Scholarship	550100	Endowment Income-UNHF	3,161.82	2,820.20	2,820.20
1GS114	Endowed Fund for Football	550	Endowment Income	0.00	0.00	0.00
1GS114	Endowed Fund for Football	550100	Endowment Income-UNHF	1,286.69	1,279.98	1,279.98
1GS115	Chief Boston Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS115	Chief Boston Football Scholarship	550100	Endowment Income-UNHF	2,563.70	2,550.33	2,550.33
1GS116	Francis McGrail Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS116	Francis McGrail Endowed Scholarship	550100	Endowment Income-UNHF	490.01	487.45	487.45
1GS120	David Sheen Endowed Hockey Schol	550	Endowment Income	0.00	0.00	0.00
1GS120	David Sheen Endowed Hockey Schol	550100	Endowment Income-UNHF	2,008.60	1,947.24	1,947.24
1GS121	James H Boulanger Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	550100	Endowment Income-UNHF	1,686.65	1,619.18	1,619.18
1GS122	UNH Ski Team Endowment	550	Endowment Income	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	550100	Endowment Income-UNHF	25,867.77	22,033.93	22,033.93
1GS123	Chandler & Ann Sanborn Football Sch	550	Endowment Income	0.00	0.00	0.00
1GS123	Chandler & Ann Sanborn Football Sch	550100	Endowment Income-UNHF	2,372.33	2,100.98	2,100.98
1GS124	Herbert S Gold Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS124	Herbert S Gold Athletic Scholarship	550100	Endowment Income-UNHF	1,275.66	1,258.21	1,258.21
1GS125	Wohlfarth Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS125	Wohlfarth Football Scholarship	550100	Endowment Income-UNHF	1,209.25	1,194.97	1,194.97
1GS127	First 500 UNH Football Athletic Fnd	550	Endowment Income	0.00	0.00	0.00
1GS127	First 500 UNH Football Athletic Fnd	550100	Endowment Income-UNHF	12,756.62	12,340.70	12,340.70
1GS128	Winslow & June Macdonald Football S	550	Endowment Income	0.00	0.00	0.00
1GS128	Winslow & June Macdonald Football S	550100	Endowment Income-UNHF	2,379.12	2,323.49	2,323.49
1GS129	Coach Gerry Friel Basketball Schol	550	Endowment Income	0.00	0.00	0.00
1GS129	Coach Gerry Friel Basketball Schol	550100	Endowment Income-UNHF	2,668.37	1,756.20	1,756.20
1GS130	Robert Trouville 59 Athletic Schlsh	550	Endowment Income	0.00	0.00	0.00
1GS130	Robert Trouville 59 Athletic Schlsh	550100	Endowment Income-UNHF	4,074.31	3,996.92	3,996.92
1GS131	Dr William '35 McLaughlin Hockey Sc	550	Endowment Income	0.00	0.00	0.00
1GS131	Dr William '35 McLaughlin Hockey Sc	550100	Endowment Income-UNHF	3,283.96	2,837.28	2,837.28
1GS132	Joan & Douglas Murphy Football Schl	550	Endowment Income	0.00	0.00	0.00
1GS132	Joan & Douglas Murphy Football Schl	550100	Endowment Income-UNHF	3,272.53	2,992.80	2,992.80
1GS133	G 'Mike' Frigard '60 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS133	G 'Mike' Frigard '60 Athletic Schol	550100	Endowment Income-UNHF	1,309.55	1,302.72	1,302.72
1GS134	Col John Howard Blewett Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS134	Col John Howard Blewett Scholarship	550100	Endowment Income-UNHF	2,074.17	1,780.69	1,780.69
1GS137	Paul E. Berton Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS137	Paul E. Berton Scholarship Fund	550100	Endowment Income-UNHF	2,074.50	2,063.68	2,063.68
1GS138	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS138	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,643.64	1,635.07	1,635.07

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS139	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS139	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,643.64	1,635.07	1,635.07
1GS140	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS140	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,643.64	1,635.07	1,635.07
1GS141	William F. Degan Jr. Football Schol	550	Endowment Income	0.00	0.00	0.00
1GS141	William F. Degan Jr. Football Schol	550100	Endowment Income-UNHF	1,247.29	1,204.66	1,204.66
1GS142	Wildcat Fan Gratitude Fund	550	Endowment Income	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	550100	Endowment Income-UNHF	2,328.83	1,776.44	1,776.44
1GS143	UNH Nordic Ski Team Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	550100	Endowment Income-UNHF	895.84	891.17	891.17
1GS144	Bertsch Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS144	Bertsch Family Scholarship Fund	550100	Endowment Income-UNHF	2,312.16	1,746.50	1,746.50
1GS145	John & Catherine Goegel Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS145	John & Catherine Goegel Scholarship	550100	Endowment Income-UNHF	2,324.30	2,095.22	2,095.22
1GS146	Jim & Julie Hatch Basketball Schol.	550	Endowment Income	0.00	0.00	0.00
1GS146	Jim & Julie Hatch Basketball Schol.	550100	Endowment Income-UNHF	1,409.76	1,344.16	1,344.16
1GS147	David M. Paul Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS147	David M. Paul Family Scholarship	550100	Endowment Income-UNHF	2,424.99	2,408.24	2,408.24
1GS149	Barbara B. Peyser '50 Athletic Scho	550	Endowment Income	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	550100	Endowment Income-UNHF	11,690.27	2,191.34	2,191.34
1GS150	UNH Women's Lacrosse Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS150	UNH Women's Lacrosse Scholarship	550100	Endowment Income-UNHF	4,315.73	4,293.22	4,293.22
1GS151	Otis Family Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS151	Otis Family Athletic Scholarship	550100	Endowment Income-UNHF	2,329.20	0.00	0.00
1GS152	Garron '84 Football Diversity Schol	550	Endowment Income	0.00	0.00	0.00
1GS152	Garron '84 Football Diversity Schol	550100	Endowment Income-UNHF	1,341.39	1,334.39	1,334.39
1GS153	Norris Browne 55 Football Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GS153	Norris Browne 55 Football Scholrshp	550100	Endowment Income-UNHF	1,418.92	1,217.37	1,217.37
1GS154	UNH Wildcat Hockey Alumni Scholars.	550	Endowment Income	0.00	0.00	0.00
1GS154	UNH Wildcat Hockey Alumni Scholars.	550100	Endowment Income-UNHF	2,867.02	2,657.91	2,657.91
1GS156	Service Credit Union Wildcat Schol.	550	Endowment Income	0.00	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	550100	Endowment Income-UNHF	2,005.15	0.00	0.00
1GS157	Fitzgerald & Gross Academic Excell.	550	Endowment Income	0.00	0.00	0.00
1GS157	Fitzgerald & Gross Academic Excell.	550100	Endowment Income-UNHF	1,951.67	0.00	0.00
1GS158	Tim Churchard '65 Athletic Scholars	550	Endowment Income	0.00	0.00	0.00
1GS158	Tim Churchard '65 Athletic Scholars	550100	Endowment Income-UNHF	1,068.87	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	550	Endowment Income	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	550100	Endowment Income-UNHF	15,805.91	0.00	0.00
1GS160	Matthew J. Witkos '89 Soccer Schol.	550	Endowment Income	0.00	0.00	0.00
1GS160	Matthew J. Witkos '89 Soccer Schol.	550100	Endowment Income-UNHF	594.23	0.00	0.00
1GU001	Winfred E Chesley Fund	550	Endowment Income	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	550000	Endowment Income-USNH	659.93	630.45	630.45
1GU002	Concord Chapter Alumni Scholar	550	Endowment Income	0.00	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	550000	Endowment Income-USNH	417.73	399.07	399.07
1GU008	Alvin R Ingram Fellowship	550	Endowment Income	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	550000	Endowment Income-USNH	276.81	264.45	264.45
1GU009	Marcia McCann Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU009	Marcia McCann Scholarship	550000	Endowment Income-USNH	1,072.13	1,024.24	1,024.24
1GU010	Petmezas Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU010	Petmezas Scholarship	550000	Endowment Income-USNH	3,527.02	3,369.47	3,369.47
1GU016	UNH Graduate Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	550100	Endowment Income-UNHF	4,066.69	4,045.48	4,045.48
1GU017	Winnie R Allen Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU017	Winnie R Allen Scholarship	550000	Endowment Income-USNH	39,277.94	37,523.45	37,523.45
1GU018	Abbiati Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU018	Abbiati Memorial Scholarship	550000	Endowment Income-USNH	872.50	833.53	833.53
1GU019	Forrest Eugene Adams Memorial	550	Endowment Income	0.00	0.00	0.00
1GU019	Forrest Eugene Adams Memorial	550000	Endowment Income-USNH	382.17	365.10	365.10
1GU020	Alpha Tau Omega - Albert A Bro	550	Endowment Income	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	550000	Endowment Income-USNH	500.82	478.45	478.45
1GU021	Governor John H Bartlett Fund	550	Endowment Income	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	550000	Endowment Income-USNH	830.43	793.33	793.33
1GU022	Frank Booma Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU022	Frank Booma Memorial Scholarship	550000	Endowment Income-USNH	295.46	282.26	282.26
1GU023	The Bunny Bryant Class of 1927	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU023	The Bunny Bryant Class of 1927	550000	Endowment Income-USNH	3,368.23	3,217.78	3,217.78
1GU024	Louis P Bourgoin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU024	Louis P Bourgoin Scholarship	550000	Endowment Income-USNH	246.35	235.35	235.35
1GU025	Harvey L Boutwell Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU025	Harvey L Boutwell Scholarship	550000	Endowment Income-USNH	411.36	392.99	392.99
1GU026	Edmund L Brigham Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU026	Edmund L Brigham Scholarship	550000	Endowment Income-USNH	694.17	663.17	663.17
1GU027	O B Brown Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU027	O B Brown Scholarship Fund	550000	Endowment Income-USNH	664.34	634.67	634.67
1GU028	Edna O Brown Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU028	Edna O Brown Scholarship	550000	Endowment Income-USNH	2,840.58	2,713.69	2,713.69
1GU029	Cartlands of Lee Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU029	Cartlands of Lee Scholarship	550000	Endowment Income-USNH	949.91	907.48	907.48
1GU030	James R. Carter Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GU030	James R. Carter Memorial Schola	550000	Endowment Income-USNH	1,675.64	1,600.79	1,600.79
1GU031	Frank B Clark Fund	550	Endowment Income	0.00	0.00	0.00
1GU031	Frank B Clark Fund	550000	Endowment Income-USNH	1,510.74	1,443.26	1,443.26
1GU032	Stephen Decesare Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU032	Stephen Decesare Memorial Schol	550000	Endowment Income-USNH	593.25	566.75	566.75
1GU033	Class of 1898 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU033	Class of 1898 Scholarship	550000	Endowment Income-USNH	27,358.42	26,136.36	26,136.36
1GU034	Ben & Zelma Dorson Endowed Sch	550	Endowment Income	0.00	0.00	0.00
1GU034	Ben & Zelma Dorson Endowed Sch	550000	Endowment Income-USNH	7,612.30	7,272.27	7,272.27
1GU035	Class of 1916 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU035	Class of 1916 Scholarship	550000	Endowment Income-USNH	431.32	412.05	412.05
1GU036	William S Sayward Class of 192	550	Endowment Income	0.00	0.00	0.00
1GU036	William S Sayward Class of 192	550000	Endowment Income-USNH	5,201.19	4,968.86	4,968.86
1GU037	Class of 1928 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU037	Class of 1928 Scholarship	550000	Endowment Income-USNH	10,323.02	9,861.91	9,861.91
1GU038	Class of 1922 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU038	Class of 1922 Scholarship	550000	Endowment Income-USNH	4,280.96	4,089.74	4,089.74
1GU039	Class of 1931 Alumni Memorial	550	Endowment Income	0.00	0.00	0.00
1GU039	Class of 1931 Alumni Memorial	550000	Endowment Income-USNH	5,737.53	5,481.25	5,481.25
1GU040	Bank Meridian Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU040	Bank Meridian Scholarship	550000	Endowment Income-USNH	1,936.45	1,849.95	1,849.95
1GU041	Class of 1938 Memorial Scholar	550	Endowment Income	0.00	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	550000	Endowment Income-USNH	1,162.65	1,110.72	1,110.72
1GU042	Clarence E Clement Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU042	Clarence E Clement Scholarship	550000	Endowment Income-USNH	168.38	160.86	160.86
1GU043	Corrine H Coburn Fund	550	Endowment Income	0.00	0.00	0.00
1GU043	Corrine H Coburn Fund	550000	Endowment Income-USNH	1,392.14	1,329.95	1,329.95
1GU044	Katharine Demeritt Memorial Sc	550	Endowment Income	0.00	0.00	0.00
1GU044	Katharine Demeritt Memorial Sc	550000	Endowment Income-USNH	485.12	463.45	463.45
1GU045	Melbourne W. Cummings Endowed	550	Endowment Income	0.00	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	550000	Endowment Income-USNH	74,822.46	69,834.54	69,834.54
1GU046	Paul Edward Corriveau Memorial	550	Endowment Income	0.00	0.00	0.00
1GU046	Paul Edward Corriveau Memorial	550000	Endowment Income-USNH	411.36	392.99	392.99
1GU048	Currier Fisher Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU048	Currier Fisher Scholarship Fund	550000	Endowment Income-USNH	1,223.44	1,168.79	1,168.79
1GU049	G Harris Daggett Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU049	G Harris Daggett Memorial Schol	550000	Endowment Income-USNH	1,158.14	1,106.41	1,106.41
1GU050	Alexander DanOff Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU050	Alexander DanOff Endowed Schol	550000	Endowment Income-USNH	956.31	913.60	913.60
1GU051	Robert L Deming Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU051	Robert L Deming Scholarship Fund	550000	Endowment Income-USNH	337.60	322.52	322.52
1GU052	Kenneth E Denham Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU052	Kenneth E Denham Memorial Schol	550000	Endowment Income-USNH	357.63	341.65	341.65
1GU053	Harry W Evans Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU053	Harry W Evans Scholarship	550000	Endowment Income-USNH	737.80	704.84	704.84
1GU054	Sylvester M Foster Fund	550	Endowment Income	0.00	0.00	0.00
1GU054	Sylvester M Foster Fund	550000	Endowment Income-USNH	144.25	137.81	137.81
1GU055	Fred Englehart Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GU055	Fred Englehart Scholarship Fun	550000	Endowment Income-USNH	5,889.80	5,626.71	5,626.71
1GU056	Adelaide M Gooding Fund	550	Endowment Income	0.00	0.00	0.00
1GU056	Adelaide M Gooding Fund	550000	Endowment Income-USNH	4,602.43	4,396.84	4,396.84

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU057	John W Haines Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU057	John W Haines Scholarship	550000	Endowment Income-USNH	356.78	340.84	340.84
1GU058	Willis DF Hayden Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU058	Willis DF Hayden Scholarship	550000	Endowment Income-USNH	659.82	630.35	630.35
1GU059	Helen E Hayes Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU059	Helen E Hayes Scholarship Fund	550000	Endowment Income-USNH	1,856.29	1,773.38	1,773.38
1GU060	Henderson Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU060	Henderson Memorial Scholarship	550000	Endowment Income-USNH	853.70	815.57	815.57
1GU061	Larry Hogan Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU061	Larry Hogan Scholarship Fund	550000	Endowment Income-USNH	10,219.14	9,762.67	9,762.67
1GU062	Hennessey Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU062	Hennessey Scholarship	550000	Endowment Income-USNH	1,088.29	1,039.67	1,039.67
1GU063	Dorice & Richard Horan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU063	Dorice & Richard Horan Scholarship	550000	Endowment Income-USNH	1,242.41	1,186.91	1,186.91
1GU064	Edgar C Hirst Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU064	Edgar C Hirst Scholarship Fund	550000	Endowment Income-USNH	1,863.83	1,780.57	1,780.57
1GU065	H A Holbrook Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU065	H A Holbrook Scholarship	550000	Endowment Income-USNH	1,192.99	1,139.71	1,139.71
1GU066	Michael J and Nellie M Houriha	550	Endowment Income	0.00	0.00	0.00
1GU066	Michael J and Nellie M Houriha	550000	Endowment Income-USNH	2,949.52	2,817.77	2,817.77
1GU067	Cyril Thomas Hunt Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU067	Cyril Thomas Hunt Memorial Schol	550000	Endowment Income-USNH	930.54	888.98	888.98
1GU068	John S Holland Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU068	John S Holland Memorial Schol	550000	Endowment Income-USNH	714.60	682.68	682.68
1GU069	Miriam Jackson Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU069	Miriam Jackson Memorial Schol	550000	Endowment Income-USNH	1,498.56	1,431.63	1,431.63
1GU071	Lillian Johnson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU071	Lillian Johnson Scholarship	550000	Endowment Income-USNH	28,854.14	27,565.27	27,565.27
1GU072	Richard Bruce Johnston Scholar	550	Endowment Income	0.00	0.00	0.00
1GU072	Richard Bruce Johnston Scholar	550000	Endowment Income-USNH	352.26	302.32	302.32
1GU073	Elizabeth Jones Class of 1922	550	Endowment Income	0.00	0.00	0.00
1GU073	Elizabeth Jones Class of 1922	550000	Endowment Income-USNH	26,352.88	25,159.89	25,159.89
1GU074	Ilmari Kainu Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GU074	Ilmari Kainu Memorial Scholars	550000	Endowment Income-USNH	9,066.44	8,661.45	8,661.45
1GU075	Hannaford Bros. Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU075	Hannaford Bros. Endowed Schol	550000	Endowment Income-USNH	472.53	451.43	451.43
1GU076	Donald Whitney Libby Memorial	550	Endowment Income	0.00	0.00	0.00
1GU076	Donald Whitney Libby Memorial	550000	Endowment Income-USNH	458.19	437.73	437.73
1GU077	Mildred B Lionstone Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU077	Mildred B Lionstone Scholarship	550000	Endowment Income-USNH	160.48	153.31	153.31
1GU078	Janet Clark '42 Memorial Endow	550	Endowment Income	0.00	0.00	0.00
1GU078	Janet Clark '42 Memorial Endow	550000	Endowment Income-USNH	1,866.61	1,746.20	1,746.20
1GU079	Nancy E Lougee Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU079	Nancy E Lougee Memorial Schol	550000	Endowment Income-USNH	742.01	708.87	708.87
1GU080	Harry Macleod Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU080	Harry Macleod Memorial Schol	550000	Endowment Income-USNH	353.41	337.62	337.62
1GU081	Berry-Mattoon Fund	550	Endowment Income	0.00	0.00	0.00
1GU081	Berry-Mattoon Fund	550000	Endowment Income-USNH	3,983.17	3,805.25	3,805.25
1GU082	J Herbert Marceau Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU082	J Herbert Marceau Scholarship	550000	Endowment Income-USNH	1,445.25	1,380.69	1,380.69
1GU083	Philip M Marston Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU083	Philip M Marston Scholarship	550000	Endowment Income-USNH	471.29	450.23	450.23
1GU084	William F Marsh Fund	550	Endowment Income	0.00	0.00	0.00
1GU084	William F Marsh Fund	550000	Endowment Income-USNH	288.40	275.51	275.51
1GU085	Howard E Mclane Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	550000	Endowment Income-USNH	1,867.40	1,783.99	1,783.99
1GU086	Jw Mcconnell Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU086	Jw Mcconnell Scholarship Fund	550000	Endowment Income-USNH	1,693.14	1,610.63	1,610.63
1GU087	Elinor Metcalf Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU087	Elinor Metcalf Scholarship	550000	Endowment Income-USNH	502.08	479.66	479.66
1GU088	E Roger Montgomery Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	550000	Endowment Income-USNH	425.17	406.17	406.17
1GU089	Mortarboard Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU089	Mortarboard Scholarship	550000	Endowment Income-USNH	243.87	232.98	232.98
1GU090	Maurice E Herbonne Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU090	Maurice E Herbonne Scholarship	550000	Endowment Income-USNH	179.13	171.13	171.13
1GU091	Barbara King Newman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU091	Barbara King Newman Scholarship	550000	Endowment Income-USNH	1,631.29	1,554.76	1,554.76
1GU092	NH Branch National Civic Fed	550	Endowment Income	0.00	0.00	0.00
1GU092	NH Branch National Civic Fed	550000	Endowment Income-USNH	158.47	151.40	151.40
1GU093	The Ordway Fund	550	Endowment Income	0.00	0.00	0.00
1GU093	The Ordway Fund	550000	Endowment Income-USNH	297.98	284.67	284.67
1GU094	Albert N Otis Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU094	Albert N Otis Scholarship Fund	550000	Endowment Income-USNH	3,966.57	3,789.39	3,789.39
1GU095	George Downes Parnell Memorial	550	Endowment Income	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	550000	Endowment Income-USNH	252.89	241.59	241.59
1GU096	Nettie M & Charles Parker Mem	550	Endowment Income	0.00	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	550000	Endowment Income-USNH	112.54	107.51	107.51
1GU097	Isabel Paul Scholarships	550	Endowment Income	0.00	0.00	0.00
1GU097	Isabel Paul Scholarships	550000	Endowment Income-USNH	7,211.59	6,889.46	6,889.46
1GU098	Robert G Perrault Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU098	Robert G Perrault Memorial Schol	550000	Endowment Income-USNH	1,104.79	1,055.44	1,055.44
1GU099	Luella Pettee Fund	550	Endowment Income	0.00	0.00	0.00
1GU099	Luella Pettee Fund	550000	Endowment Income-USNH	272.17	260.01	260.01
1GU100	Physical Plant O & M Public Sa	550	Endowment Income	0.00	0.00	0.00
1GU100	Physical Plant O & M Public Sa	550000	Endowment Income-USNH	858.94	820.58	820.58
1GU101	Rosencrans W Pillsbury	550	Endowment Income	0.00	0.00	0.00
1GU101	Rosencrans W Pillsbury	550000	Endowment Income-USNH	71.97	68.75	68.75
1GU102	Phi Mu Delta Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU102	Phi Mu Delta Scholarship Fund	550000	Endowment Income-USNH	4,377.29	4,181.76	4,181.76
1GU103	Barbara Russell	550	Endowment Income	0.00	0.00	0.00
1GU103	Barbara Russell	550000	Endowment Income-USNH	1,473.78	1,407.95	1,407.95
1GU104	Frank Randall Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU104	Frank Randall Scholarship Fund	550000	Endowment Income-USNH	17,784.15	16,989.75	16,989.75
1GU105	Alfred Ernest Richards Scholar	550	Endowment Income	0.00	0.00	0.00
1GU105	Alfred Ernest Richards Scholar	550000	Endowment Income-USNH	721.25	689.03	689.03
1GU106	Lena Snow Sargent Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU106	Lena Snow Sargent Scholarship	550000	Endowment Income-USNH	6,494.52	6,204.42	6,204.42
1GU107	Charles H Sanders Fund	550	Endowment Income	0.00	0.00	0.00
1GU107	Charles H Sanders Fund	550000	Endowment Income-USNH	432.86	413.52	413.52
1GU108	Walter N Shipley Fund	550	Endowment Income	0.00	0.00	0.00
1GU108	Walter N Shipley Fund	550000	Endowment Income-USNH	288.40	275.51	275.51
1GU110	Mary F Simpson Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GU110	Mary F Simpson Scholarship Fun	550000	Endowment Income-USNH	9,691.14	9,258.25	9,258.25
1GU111	J Guy Smart Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU111	J Guy Smart Scholarship Fund	550000	Endowment Income-USNH	16,884.39	16,130.19	16,130.19
1GU112	Roderick W Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU112	Roderick W Smith Scholarship	550000	Endowment Income-USNH	144.25	137.81	137.81
1GU113	Valentine Smith Scholarship	550200	Other Endowment Income	400.00	400.00	400.00
1GU114	Frederick Smyth Book Fund	550	Endowment Income	0.00	0.00	0.00
1GU114	Frederick Smyth Book Fund	550000	Endowment Income-USNH	297.88	284.57	284.57
1GU115	E.F. & M.M. Cutts 1916 Scholar	550	Endowment Income	0.00	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	550000	Endowment Income-USNH	6,933.74	6,624.02	6,624.02
1GU116	Victor & Mabel Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU116	Victor & Mabel Smith Scholarship	550000	Endowment Income-USNH	492.27	470.28	470.28
1GU117	Paul Spilios Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU117	Paul Spilios Memorial Fund	550000	Endowment Income-USNH	191.77	183.20	183.20
1GU118	William C. + Doris E. Sterling	550	Endowment Income	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	550000	Endowment Income-USNH	2,014.45	1,924.47	1,924.47
1GU119	Charles Stillings Fund	550	Endowment Income	0.00	0.00	0.00
1GU119	Charles Stillings Fund	550000	Endowment Income-USNH	20,724.45	19,606.21	19,606.21
1GU120	Fred Weare Stone Memorial	550	Endowment Income	0.00	0.00	0.00
1GU120	Fred Weare Stone Memorial	550000	Endowment Income-USNH	27,504.97	26,276.36	26,276.36
1GU121	Colonel Samuel J Sutherland Sc	550	Endowment Income	0.00	0.00	0.00
1GU121	Colonel Samuel J Sutherland Sc	550000	Endowment Income-USNH	282.60	269.98	269.98
1GU122	Corinne Trippetti Art Scholars	550	Endowment Income	0.00	0.00	0.00
1GU122	Corinne Trippetti Art Scholars	550000	Endowment Income-USNH	1,416.60	1,353.32	1,353.32
1GU123	Alberta Curry Virgil Memorial	550	Endowment Income	0.00	0.00	0.00
1GU123	Alberta Curry Virgil Memorial	550000	Endowment Income-USNH	1,979.36	1,890.94	1,890.94
1GU124	Theron A Thorp Memorial Schol	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU124	Theron A Thorp Memorial Schol	550000	Endowment Income-USNH	1,205.42	1,151.58	1,151.58
1GU125	James A Wellman Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU125	James A Wellman Memorial Schol	550000	Endowment Income-USNH	3,606.06	3,444.98	3,444.98
1GU126	Earle A Welch Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU126	Earle A Welch Scholarship	550000	Endowment Income-USNH	664.34	634.67	634.67
1GU127	Bertha I Norton	550	Endowment Income	0.00	0.00	0.00
1GU127	Bertha I Norton	550000	Endowment Income-USNH	1,417.60	1,354.28	1,354.28
1GU128	George T. Gilman Fund For Inte	550	Endowment Income	0.00	0.00	0.00
1GU128	George T. Gilman Fund For Inte	550000	Endowment Income-USNH	2,830.11	2,703.70	2,703.70
1GU129	The Blanche Dimond White and G	550	Endowment Income	0.00	0.00	0.00
1GU129	The Blanche Dimond White and G	550000	Endowment Income-USNH	235.52	225.00	225.00
1GU130	Avrum Gudelsky Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU130	Avrum Gudelsky Endowed Schol	550000	Endowment Income-USNH	1,595.23	1,491.06	1,491.06
1GU131	Charles H Wiggin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU131	Charles H Wiggin Scholarship	550000	Endowment Income-USNH	1,656.51	1,582.52	1,582.52
1GU132	Walter M Wiggin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU132	Walter M Wiggin Scholarship	550000	Endowment Income-USNH	721.04	688.84	688.84
1GU134	John G. Winant Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU134	John G. Winant Memorial Schol	550000	Endowment Income-USNH	14,383.21	13,740.73	13,740.73
1GU135	George H Williams Fund	550	Endowment Income	0.00	0.00	0.00
1GU135	George H Williams Fund	550000	Endowment Income-USNH	1,526.43	1,458.25	1,458.25
1GU136	George P. Wood Shoals Marine L	550	Endowment Income	0.00	0.00	0.00
1GU136	George P. Wood Shoals Marine L	550000	Endowment Income-USNH	16,605.46	15,863.72	15,863.72
1GU137	Austin Nickerson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU137	Austin Nickerson Memorial Fund	550000	Endowment Income-USNH	2,956.04	2,824.00	2,824.00
1GU138	Gladys Wheeler Simeroth Endow	550	Endowment Income	0.00	0.00	0.00
1GU138	Gladys Wheeler Simeroth Endow	550000	Endowment Income-USNH	841.35	803.77	803.77
1GU139	William H Yale Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU139	William H Yale Scholarship Fund	550000	Endowment Income-USNH	9,842.76	9,403.10	9,403.10
1GU140	Paul M. Barlow Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	550000	Endowment Income-USNH	302.04	288.55	288.55
1GU141	Lt Albert A Charait Fund	550	Endowment Income	0.00	0.00	0.00
1GU141	Lt Albert A Charait Fund	550000	Endowment Income-USNH	144.25	137.81	137.81
1GU142	Class of 1899 Prize	550	Endowment Income	0.00	0.00	0.00
1GU142	Class of 1899 Prize	550000	Endowment Income-USNH	120.22	114.85	114.85
1GU144	Helen Duncan Jones Prize	550	Endowment Income	0.00	0.00	0.00
1GU144	Helen Duncan Jones Prize	550000	Endowment Income-USNH	179.74	171.71	171.71
1GU145	Mr & Mrs S Morris Locke Prize	550	Endowment Income	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	550000	Endowment Income-USNH	453.32	433.07	433.07
1GU146	Mask And Dagger Achievement Award	550	Endowment Income	0.00	0.00	0.00
1GU146	Mask And Dagger Achievement Award	550000	Endowment Income-USNH	715.98	684.00	684.00
1GU147	Erskine Mason Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU147	Erskine Mason Memorial Prize	550000	Endowment Income-USNH	116.75	111.53	111.53
1GU148	Leonard P Novak Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GU148	Leonard P Novak Memorial Award	550000	Endowment Income-USNH	767.62	733.33	733.33
1GU149	Richard J. Shea Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	550000	Endowment Income-USNH	258.33	246.79	246.79
1GU150	Smyth Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU150	Smyth Memorial Prize	550000	Endowment Income-USNH	377.60	360.74	360.74
1GU151	Anna Zornio Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	550000	Endowment Income-USNH	177.46	169.54	169.54
1GU152	Raymond E Bassett Memorial Pri	550	Endowment Income	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	550000	Endowment Income-USNH	53.42	51.04	51.04
1GU153	Burlingame Senior Student Loan	550	Endowment Income	0.00	0.00	0.00
1GU153	Burlingame Senior Student Loan	550000	Endowment Income-USNH	1,063.82	1,016.30	1,016.30
1GU155	Class of 1948 Trust Fund	550	Endowment Income	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	550000	Endowment Income-USNH	488.70	466.87	466.87
1GU156	Carol Korzeniewski Endowed Fun	550	Endowment Income	0.00	0.00	0.00
1GU156	Carol Korzeniewski Endowed Fun	550000	Endowment Income-USNH	556.24	531.39	531.39
1GU157	Diettrich Memorial Cup Fund	550	Endowment Income	0.00	0.00	0.00
1GU157	Diettrich Memorial Cup Fund	550000	Endowment Income-USNH	19.92	19.03	19.03
1GU158	The Ben Bronstein Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU158	The Ben Bronstein Endowed Schol	550000	Endowment Income-USNH	841.35	803.77	803.77
1GU160	Fuller Foundation Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GU160	Fuller Foundation Endowed Fund	550000	Endowment Income-USNH	869.90	831.04	831.04

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU161	Sam Rosen Endowment Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU161	Sam Rosen Endowment Scholarship	550000	Endowment Income-USNH	589.57	563.23	563.23
1GU162	General Melvin Zais Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU162	General Melvin Zais Endowed Schol	550000	Endowment Income-USNH	1,197.49	1,144.00	1,144.00
1GU163	The Frances Kling 1920 Schol	550	Endowment Income	0.00	0.00	0.00
1GU163	The Frances Kling 1920 Schol	550000	Endowment Income-USNH	741.69	708.56	708.56
1GU164	Arthur E Clapp Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU164	Arthur E Clapp Memorial Schol	550000	Endowment Income-USNH	568.01	542.64	542.64
1GU165	S Judson Dunaway Fund	550	Endowment Income	0.00	0.00	0.00
1GU165	S Judson Dunaway Fund	550000	Endowment Income-USNH	2,798.17	2,673.18	2,673.18
1GU168	Peter Lino Barili Mem Schol	550	Endowment Income	0.00	0.00	0.00
1GU168	Peter Lino Barili Mem Schol	550000	Endowment Income-USNH	2,202.55	2,104.17	2,104.17
1GU169	Gertrude Phelps Carlson Memorial	550	Endowment Income	0.00	0.00	0.00
1GU169	Gertrude Phelps Carlson Memorial	550000	Endowment Income-USNH	645.52	616.68	616.68
1GU172	W T Grant Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU172	W T Grant Scholarship	550000	Endowment Income-USNH	1,054.39	1,007.29	1,007.29
1GU181	Governor Wesley Powell Scholar	550	Endowment Income	0.00	0.00	0.00
1GU181	Governor Wesley Powell Scholar	550000	Endowment Income-USNH	1,150.01	1,080.60	1,080.60
1GU199	Scholarships	550	Endowment Income	0.00	0.00	0.00
1GU199	Scholarships	550000	Endowment Income-USNH	3,407.95	3,255.72	3,255.72
1GU201	Peter & Francis Martin	550	Endowment Income	0.00	0.00	0.00
1GU201	Peter & Francis Martin	550000	Endowment Income-USNH	6,632.70	6,336.42	6,336.42
1GU202	Granger Scholarship Endow	550	Endowment Income	0.00	0.00	0.00
1GU202	Granger Scholarship Endow	550000	Endowment Income-USNH	4,285.44	4,094.01	4,094.01
1GU203	Class 33 End For Honors	550	Endowment Income	0.00	0.00	0.00
1GU203	Class 33 End For Honors	550000	Endowment Income-USNH	5,589.84	5,340.15	5,340.15
1GU209	Paul A Cote Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU209	Paul A Cote Scholarship	550000	Endowment Income-USNH	6,427.02	6,139.93	6,139.93
1GU210	Penney Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU210	Penney Family Scholarship	550000	Endowment Income-USNH	1,576.95	1,506.51	1,506.51
1GU213	Class of 51 Endow Schol	550	Endowment Income	0.00	0.00	0.00
1GU213	Class of 51 Endow Schol	550000	Endowment Income-USNH	6,804.80	6,418.69	6,418.69
1GU214	Ruth Cheney Streeter Schol Fnd	550	Endowment Income	0.00	0.00	0.00
1GU214	Ruth Cheney Streeter Schol Fnd	550000	Endowment Income-USNH	908.81	868.22	868.22
1GU215	Col John & Helena Ayotte	550	Endowment Income	0.00	0.00	0.00
1GU215	Col John & Helena Ayotte	550000	Endowment Income-USNH	15,557.80	14,862.86	14,862.86
1GU216	Temple Beth Israel Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU216	Temple Beth Israel Scholarship	550100	Endowment Income-UNHF	2,874.11	2,859.10	2,859.10
1GU217	Ruth Taber Morrell Scholar	550	Endowment Income	0.00	0.00	0.00
1GU217	Ruth Taber Morrell Scholar	550100	Endowment Income-UNHF	14,023.61	13,950.47	13,950.47
1GU220	CEPS Engineering Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU220	CEPS Engineering Scholarship	550000	Endowment Income-USNH	6,713.57	6,413.69	6,413.69
1GU221	Norma V And John W Spaven	550	Endowment Income	0.00	0.00	0.00
1GU221	Norma V And John W Spaven	550000	Endowment Income-USNH	5,667.07	5,413.93	5,413.93
1GU222	Forrest S Smith Fund	550	Endowment Income	0.00	0.00	0.00
1GU222	Forrest S Smith Fund	550000	Endowment Income-USNH	33,609.52	32,108.24	32,108.24
1GU227	Lola M Preston Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU227	Lola M Preston Endowed Scholar	550000	Endowment Income-USNH	2,337.68	2,233.26	2,233.26
1GU231	Class of 1944 Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	550000	Endowment Income-USNH	2,328.78	2,224.76	2,224.76
1GU231	Class of 1944 Endowed Scholar	550100	Endowment Income-UNHF	1,623.55	1,615.09	1,615.09
1GU232	Elizabeth Murdoch Fisher 29 Sc	550	Endowment Income	0.00	0.00	0.00
1GU232	Elizabeth Murdoch Fisher 29 Sc	550000	Endowment Income-USNH	3,578.66	3,418.80	3,418.80
1GU233	Class of 1961 Endowed Scholars	550	Endowment Income	0.00	0.00	0.00
1GU233	Class of 1961 Endowed Scholars	550000	Endowment Income-USNH	4,929.06	4,669.12	4,669.12
1GU235	William Law Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU235	William Law Scholarship Fund	550000	Endowment Income-USNH	1,984.29	1,895.65	1,895.65
1GU240	Peterson Carsey Minority Schol	550	Endowment Income	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	550100	Endowment Income-UNHF	5,832.49	5,802.07	5,802.07
1GU241	Ruth Woodruff Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU241	Ruth Woodruff Scholarship Fund	550100	Endowment Income-UNHF	1,835.74	1,826.17	1,826.17
1GU242	Austin & Winona Hubbard Schol	550	Endowment Income	0.00	0.00	0.00
1GU242	Austin & Winona Hubbard Schol	550100	Endowment Income-UNHF	157,400.69	156,579.81	156,579.81
1GU244	Class of 1950 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU244	Class of 1950 Endowed Schol	550100	Endowment Income-UNHF	18,985.89	18,805.21	18,805.21

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU245	University Community Scholars	550	Endowment Income	0.00	0.00	0.00
1GU245	University Community Scholars	550100	Endowment Income-UNHF	5,058.11	5,004.94	5,004.94
1GU246	Hutchins Family Fund Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU246	Hutchins Family Fund Scholarship	550100	Endowment Income-UNHF	1,704.29	1,695.40	1,695.40
1GU247	Ingeborg Lock Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU247	Ingeborg Lock Endowed Scholar	550100	Endowment Income-UNHF	1,824.75	1,776.40	1,776.40
1GU248	Marvin A Levins Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU248	Marvin A Levins Scholarship	550100	Endowment Income-UNHF	3,740.82	3,700.09	3,700.09
1GU249	Class of 1948 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU249	Class of 1948 Scholarship Fund	550100	Endowment Income-UNHF	4,718.75	4,653.99	4,653.99
1GU250	Kate Harvey Burns Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU250	Kate Harvey Burns Scholarship	550100	Endowment Income-UNHF	29,507.78	1,304.25	1,304.25
1GU251	1929 Lewis Stark Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU251	1929 Lewis Stark Scholarship	550100	Endowment Income-UNHF	998.66	993.46	993.46
1GU252	Ralph & Aline Parker Endowment	550	Endowment Income	0.00	0.00	0.00
1GU252	Ralph & Aline Parker Endowment	550100	Endowment Income-UNHF	812.10	807.87	807.87
1GU253	George Bergeron Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU253	George Bergeron Scholarship	550100	Endowment Income-UNHF	7,963.82	7,515.33	7,515.33
1GU254	Paul Caswell & Family Fund	550	Endowment Income	0.00	0.00	0.00
1GU254	Paul Caswell & Family Fund	550100	Endowment Income-UNHF	11,644.20	11,583.47	11,583.47
1GU255	Brownell Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU255	Brownell Family Scholarship	550100	Endowment Income-UNHF	9,962.48	9,910.52	9,910.52
1GU256	Next Horizon Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU256	Next Horizon Scholarship Fund	550100	Endowment Income-UNHF	5,492.05	5,385.75	5,385.75
1GU257	Minigan Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU257	Minigan Family Scholarship	550100	Endowment Income-UNHF	1,576.00	1,547.30	1,547.30
1GU258	Robert & Bertha Laplante Schol	550	Endowment Income	0.00	0.00	0.00
1GU258	Robert & Bertha Laplante Schol	550100	Endowment Income-UNHF	1,692.29	1,683.47	1,683.47
1GU259	Beverly Hoover Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU259	Beverly Hoover Scholarship Fund	550100	Endowment Income-UNHF	4,710.23	4,685.66	4,685.66
1GU260	Norman Gagnon Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU260	Norman Gagnon Scholarship Fund	550100	Endowment Income-UNHF	1,968.57	1,958.30	1,958.30
1GU261	Class of 1960 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	550100	Endowment Income-UNHF	5,729.25	5,682.23	5,682.23
1GU262	Tyco Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GU262	Tyco Scholars Fund	550100	Endowment Income-UNHF	101,545.88	101,016.30	101,016.30
1GU263	Dean C Smith Whittemore Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU263	Dean C Smith Whittemore Scholarship	550000	Endowment Income-USNH	773.81	739.25	739.25
1GU264	UNH Parents Assoc Endowed Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GU264	UNH Parents Assoc Endowed Scholrshp	550100	Endowment Income-UNHF	24,177.38	24,051.29	24,051.29
1GU265	Robert & Linda Spear Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU265	Robert & Linda Spear Scholarship	550100	Endowment Income-UNHF	3,065.25	2,816.28	2,816.28
1GU266	Michael Berry Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU266	Michael Berry Scholarship Fund	550100	Endowment Income-UNHF	3,575.46	3,556.81	3,556.81
1GU267	Joseph Zock Liberal Arts Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU267	Joseph Zock Liberal Arts Scholarshp	550100	Endowment Income-UNHF	4,141.96	4,120.36	4,120.36
1GU268	Gullotti MBA Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU268	Gullotti MBA Scholarship Fund	550100	Endowment Income-UNHF	2,670.05	2,656.13	2,656.13
1GU269	Tracy Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU269	Tracy Family Scholarship Fund	550100	Endowment Income-UNHF	1,309.60	1,302.77	1,302.77
1GU270	Ernest Easter Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU270	Ernest Easter Scholarship Fund	550000	Endowment Income-USNH	6,620.31	6,324.59	6,324.59
1GU272	Edmund Miller Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU272	Edmund Miller Scholarship Fund	550100	Endowment Income-UNHF	5,071.71	5,045.26	5,045.26
1GU273	Kyle Frey Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU273	Kyle Frey Endowed Scholarship	550100	Endowment Income-UNHF	4,005.13	3,595.95	3,595.95
1GU274	Dean C Smith Thompson Schol	550	Endowment Income	0.00	0.00	0.00
1GU274	Dean C Smith Thompson Schol	550000	Endowment Income-USNH	810.59	774.38	774.38
1GU275	Mid-Atlantic Chapters Schlrshp	550	Endowment Income	0.00	0.00	0.00
1GU275	Mid-Atlantic Chapters Schlrshp	550100	Endowment Income-UNHF	1,801.23	1,772.42	1,772.42
1GU276	Levine/Benson Technology Schol	550	Endowment Income	0.00	0.00	0.00
1GU276	Levine/Benson Technology Schol	550100	Endowment Income-UNHF	6,342.17	6,309.09	6,309.09
1GU277	Nassikas Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU277	Nassikas Scholarship Fund	550100	Endowment Income-UNHF	5,115.88	5,089.20	5,089.20
1GU278	Class of 1953 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU278	Class of 1953 Endowed Scholarship	550100	Endowment Income-UNHF	12,203.32	11,110.59	11,110.59
1GU279	The Joy Student Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU279	The Joy Student Scholarship Fund	550000	Endowment Income-USNH	40,465.48	38,657.94	38,657.94
1GU280	Granite State Scholars Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1GU280	Granite State Scholars Quasi Endow	550000	Endowment Income-USNH	66,648.57	63,671.48	63,671.48
1GU282	Maurice C Paige Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	550000	Endowment Income-USNH	2,372.47	2,266.49	2,266.49
1GU284	John & Katharyn Williams Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GU284	John & Katharyn Williams Scholarshi	550100	Endowment Income-UNHF	1,533.16	1,525.16	1,525.16
1GU286	Hanson Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU286	Hanson Endowed Scholarship Fund	550100	Endowment Income-UNHF	90,220.95	89,750.44	89,750.44
1GU287	Arthur H Carter	550	Endowment Income	0.00	0.00	0.00
1GU287	Arthur H Carter	550000	Endowment Income-USNH	18,956.69	18,109.92	18,109.92
1GU290	Heath "Grumblenot" Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	550100	Endowment Income-UNHF	1,411.48	1,404.12	1,404.12
1GU291	Pickett Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU291	Pickett Family Scholarship Fund	550100	Endowment Income-UNHF	26,897.22	26,756.94	26,756.94
1GU292	James H Trainor Memorial Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU292	James H Trainor Memorial Scholarshp	550100	Endowment Income-UNHF	2,555.14	2,438.73	2,438.73
1GU293	Gray-White-Shields Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU293	Gray-White-Shields Scholarship Fund	550000	Endowment Income-USNH	89,237.88	85,251.75	85,251.75
1GU294	Class of 1956 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU294	Class of 1956 Endowed Scholarship	550100	Endowment Income-UNHF	5,957.31	5,926.24	5,926.24
1GU296	Unique Endowment Allocation Plan	550	Endowment Income	0.00	0.00	0.00
1GU296	Unique Endowment Allocation Plan	550000	Endowment Income-USNH	691,462.01	569,635.69	569,635.69
1GU297	McCaffrey Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU297	McCaffrey Endowed Scholarship Fund	550100	Endowment Income-UNHF	4,526.75	3,989.69	3,989.69
1GU298	William Sanderson Endowed Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GU298	William Sanderson Endowed Scholarsh	550100	Endowment Income-UNHF	1,258.40	1,251.84	1,251.84
1GU299	Terragni Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU299	Terragni Family Scholarship Fund	550100	Endowment Income-UNHF	1,903.49	1,765.05	1,765.05
1GU300	Wyman Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU300	Wyman Endowed Scholarship Fund	550100	Endowment Income-UNHF	5,515.54	5,486.77	5,486.77
1GU301	Class of 1957 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU301	Class of 1957 Endowed Scholarship	550100	Endowment Income-UNHF	12,587.78	12,430.80	12,430.80
1GU302	Ormond A Roberts Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU302	Ormond A Roberts Scholarship Fund	550000	Endowment Income-USNH	3,323.24	3,174.79	3,174.79
1GU303	Weglarz Memorial Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU303	Weglarz Memorial Scholarship Fund	550100	Endowment Income-UNHF	2,602.64	2,589.06	2,589.06
1GU305	Libbey '79 Fund-Science Diversity	550	Endowment Income	0.00	0.00	0.00
1GU305	Libbey '79 Fund-Science Diversity	550100	Endowment Income-UNHF	2,969.59	2,496.91	2,496.91
1GU306	Roger Bougie '56 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU306	Roger Bougie '56 Scholarship Fund	550100	Endowment Income-UNHF	5,524.45	5,086.12	5,086.12
1GU307	Rydin Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU307	Rydin Family Scholarship Fund	550100	Endowment Income-UNHF	4,589.28	4,565.35	4,565.35
1GU308	UNH Rollinsford Area Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU308	UNH Rollinsford Area Scholarship	550100	Endowment Income-UNHF	12,546.00	12,480.57	12,480.57
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	550	Endowment Income	0.00	0.00	0.00
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	550100	Endowment Income-UNHF	1,235.46	1,229.02	1,229.02
1GU310	Takeuchi '48 & Rantala '44	550	Endowment Income	0.00	0.00	0.00
1GU310	Takeuchi '48 & Rantala '44	550100	Endowment Income-UNHF	2,586.68	1,787.10	1,787.10
1GU311	Edith M Blake Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU311	Edith M Blake Scholarship Fund	550000	Endowment Income-USNH	16,952.35	16,195.11	16,195.11
1GU312	Paul Shea '51 Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU312	Paul Shea '51 Memorial Scholarship	550100	Endowment Income-UNHF	967.68	962.63	962.63
1GU313	Harvey Bergeron Sr Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU313	Harvey Bergeron Sr Scholarship Fund	550100	Endowment Income-UNHF	2,851.46	2,633.42	2,633.42
1GU314	William Heywood '60 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU314	William Heywood '60 Endowed Schol	550100	Endowment Income-UNHF	1,357.11	1,270.24	1,270.24
1GU315	Fred J Bennett '54	550	Endowment Income	0.00	0.00	0.00
1GU315	Fred J Bennett '54	550100	Endowment Income-UNHF	2,644.80	2,421.10	2,421.10
1GU317	70's Decade Alumni Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU317	70's Decade Alumni Scholarship Fund	550100	Endowment Income-UNHF	1,470.04	1,151.11	1,151.11
1GU318	Claycomb '75 Environmental Sciences	550	Endowment Income	0.00	0.00	0.00
1GU318	Claycomb '75 Environmental Sciences	550100	Endowment Income-UNHF	2,377.09	2,364.69	2,364.69

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU319	Class of 1958 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU319	Class of 1958 Endowed Scholarship	550100	Endowment Income-UNHF	3,464.66	3,225.98	3,225.98
1GU320	Andrew Janetos Scholarship Endowmnt	550	Endowment Income	0.00	0.00	0.00
1GU320	Andrew Janetos Scholarship Endowmnt	550100	Endowment Income-UNHF	944.79	939.86	939.86
1GU321	William Wade Perkins Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1GU321	William Wade Perkins Quasi Endow	550000	Endowment Income-USNH	4,900.98	4,682.06	4,682.06
1GU322	Ambrose Occupational Therapy Schol	550	Endowment Income	0.00	0.00	0.00
1GU322	Ambrose Occupational Therapy Schol	550100	Endowment Income-UNHF	2,352.63	2,101.78	2,101.78
1GU324	Muriel Weissman Student Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU324	Muriel Weissman Student Scholarship	550100	Endowment Income-UNHF	22,872.27	22,752.99	22,752.99
1GU327	UNH Foreign Language Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU327	UNH Foreign Language Scholarship	550000	Endowment Income-USNH	3,519.97	3,362.74	3,362.74
1GU328	UNH Engineering Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU328	UNH Engineering Scholarship	550000	Endowment Income-USNH	3,519.97	3,362.74	3,362.74
1GU329	John '54 & Anne '56 Boehle Scholrsh	550	Endowment Income	0.00	0.00	0.00
1GU329	John '54 & Anne '56 Boehle Scholrsh	550100	Endowment Income-UNHF	1,122.53	1,116.67	1,116.67
1GU330	J Todd Minor '76 Schol/Life Science	550	Endowment Income	0.00	0.00	0.00
1GU330	J Todd Minor '76 Schol/Life Science	550100	Endowment Income-UNHF	2,450.70	2,437.92	2,437.92
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	550	Endowment Income	0.00	0.00	0.00
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	550100	Endowment Income-UNHF	10,510.44	10,455.62	10,455.62
1GU332	Claire & Henry Grady	550	Endowment Income	0.00	0.00	0.00
1GU332	Claire & Henry Grady	550100	Endowment Income-UNHF	1,350.33	1,322.97	1,322.97
1GU333	Northeast Passage Athletic Excellen	550	Endowment Income	0.00	0.00	0.00
1GU333	Northeast Passage Athletic Excellen	550100	Endowment Income-UNHF	1,903.58	1,893.66	1,893.66
1GU335	Jay McSharry '90 Diversity Schlrshp	550	Endowment Income	0.00	0.00	0.00
1GU335	Jay McSharry '90 Diversity Schlrshp	550100	Endowment Income-UNHF	1,226.81	1,220.41	1,220.41
1GU336	Hannaway '58 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU336	Hannaway '58 Scholarship Fund	550100	Endowment Income-UNHF	1,627.85	1,194.82	1,194.82
1GU337	Robert & Tina Dudley Scholarship Fn	550	Endowment Income	0.00	0.00	0.00
1GU337	Robert & Tina Dudley Scholarship Fn	550100	Endowment Income-UNHF	1,150.93	1,144.93	1,144.93
1GU338	Verne & Kay Brown Elec & Comp Scho	550	Endowment Income	0.00	0.00	0.00
1GU338	Verne & Kay Brown Elec & Comp Scho	550100	Endowment Income-UNHF	2,373.42	2,329.74	2,329.74
1GU339	Stephany M Lavallee Nursing Schol	550	Endowment Income	0.00	0.00	0.00
1GU339	Stephany M Lavallee Nursing Schol	550100	Endowment Income-UNHF	2,052.66	1,847.81	1,847.81
1GU341	Walter A. Calderwood Jr. '34 Schol.	550	Endowment Income	0.00	0.00	0.00
1GU341	Walter A. Calderwood Jr. '34 Schol.	550100	Endowment Income-UNHF	1,903.63	1,893.71	1,893.71
1GU342	T. Ralph & Isabelle Meyers Fund	550	Endowment Income	0.00	0.00	0.00
1GU342	T. Ralph & Isabelle Meyers Fund	550000	Endowment Income-USNH	1,051.29	1,004.34	1,004.34
1GU343	UNH Foundation Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU343	UNH Foundation Scholarship	550100	Endowment Income-UNHF	2,234.85	2,223.20	2,223.20
1GU344	Patricia M. Flowers '45 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU344	Patricia M. Flowers '45 Scholarship	550100	Endowment Income-UNHF	3,881.23	2,890.73	2,890.73
1GU345	Muriel M. Barr Nursing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU345	Muriel M. Barr Nursing Scholarship	550100	Endowment Income-UNHF	7,472.24	7,433.27	7,433.27
1GU346	Alice Freeman Reed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU346	Alice Freeman Reed Scholarship Fund	550100	Endowment Income-UNHF	1,843.99	1,834.37	1,834.37
1GU348	Jane & Lincoln Colby Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU348	Jane & Lincoln Colby Scholarship	550100	Endowment Income-UNHF	1,754.46	1,115.15	1,115.15
1GU349	Kerry Duncan Forbes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU349	Kerry Duncan Forbes Scholarship	550100	Endowment Income-UNHF	1,499.35	0.00	0.00
1GU351	Steelman Athletics Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU351	Steelman Athletics Scholarship Fund	550100	Endowment Income-UNHF	1,176.90	0.00	0.00
1GU352	Paul & Ann Stewart Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GU352	Paul & Ann Stewart Memorial Schol.	550100	Endowment Income-UNHF	1,132.10	0.00	0.00
1GU353	Doug & Stella Scamman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU353	Doug & Stella Scamman Scholarship	550100	Endowment Income-UNHF	1,139.56	1,133.61	1,133.61
1GU355	Edward J. Flynn Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU355	Edward J. Flynn Scholarship Fund	550100	Endowment Income-UNHF	3,283.14	3,266.02	3,266.02
1GU356	Gay Brookes '61 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU356	Gay Brookes '61 Scholarship Fund	550100	Endowment Income-UNHF	1,356.27	1,163.28	1,163.28
1GU359	The Zissi Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU359	The Zissi Family Scholarship Fund	550100	Endowment Income-UNHF	1,305.08	1,086.01	1,086.01
1GU361	Hitchiner Manufacturing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU361	Hitchiner Manufacturing Scholarship	550100	Endowment Income-UNHF	1,132.34	1,126.43	1,126.43
1GU363	Deborah Ann Lada '78 Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU363	Deborah Ann Lada '78 Scholarship	550100	Endowment Income-UNHF	2,154.00	1,090.39	1,090.39
1GU364	Martha R. Stebbins Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU364	Martha R. Stebbins Scholarship Fund	550100	Endowment Income-UNHF	1,232.51	0.00	0.00
1GU366	Virginia F. Small Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU366	Virginia F. Small Scholarship Fund	550100	Endowment Income-UNHF	2,159.06	1,100.06	1,100.06
1GU369	K. McKinnon '62 Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GU369	K. McKinnon '62 Athletics Schol.	550100	Endowment Income-UNHF	1,159.73	1,153.68	1,153.68
1GU370	Michael Riley Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU370	Michael Riley Memorial Scholarship	550100	Endowment Income-UNHF	1,079.88	1,074.25	1,074.25
1GU373	J. Morgan & Tara Rutman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU373	J. Morgan & Tara Rutman Scholarship	550100	Endowment Income-UNHF	1,129.08	1,123.19	1,123.19
1GU375	Bradley & Judith Aiken Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU375	Bradley & Judith Aiken Scholarship	550100	Endowment Income-UNHF	1,106.43	0.00	0.00
1GU376	Barbara Rose Noonan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU376	Barbara Rose Noonan Scholarship	550100	Endowment Income-UNHF	1,048.93	1,043.46	1,043.46
1GU377	Joseph L. Robinson Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU377	Joseph L. Robinson Scholarship Fund	550000	Endowment Income-USNH	702.37	670.99	670.99
1GU379	Sharyn Zunz Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU379	Sharyn Zunz Scholarship Fund	550100	Endowment Income-UNHF	2,901.87	2,776.08	2,776.08
1GU381	Class of 1970 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU381	Class of 1970 Scholarship Fund	550100	Endowment Income-UNHF	1,149.12	1,143.12	1,143.12
1GU382	Lloyd & Beverley Jordan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU382	Lloyd & Beverley Jordan Scholarship	550100	Endowment Income-UNHF	6,588.81	6,554.45	6,554.45
1GU385	Richard & Carol Trombly Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU385	Richard & Carol Trombly Scholarshp	550100	Endowment Income-UNHF	1,143.54	1,137.57	1,137.57
1GU387	Dr. Filson H Glanz Scholarship-CEPS	550	Endowment Income	0.00	0.00	0.00
1GU387	Dr. Filson H Glanz Scholarship-CEPS	550100	Endowment Income-UNHF	2,301.59	2,289.58	2,289.58
1GU388	Cl' of '64 Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU388	Cl' of '64 Endowed Scholarship Fund	550000	Endowment Income-USNH	3,532.50	2,927.87	2,927.87
1GU389	MBA Class of 1987 Scholarhip Fund	550	Endowment Income	0.00	0.00	0.00
1GU389	MBA Class of 1987 Scholarhip Fund	550100	Endowment Income-UNHF	2,809.69	1,929.89	1,929.89
1GU391	Eugene A. Savage Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU391	Eugene A. Savage Scholarship Fund	550100	Endowment Income-UNHF	1,141.83	1,073.30	1,073.30
1GU393	Judith Anne Hill '48 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU393	Judith Anne Hill '48 Scholarship	550100	Endowment Income-UNHF	2,301.59	2,289.58	2,289.58
1GU394	Class of 1962 Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GU394	Class of 1962 Student Enrichment	550100	Endowment Income-UNHF	2,067.03	1,918.06	1,918.06
1GU395	Class of 1963 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU395	Class of 1963 Scholarship Fund	550100	Endowment Income-UNHF	3,401.71	0.00	0.00
1GU396	Joseph & Susan Garofoli Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU396	Joseph & Susan Garofoli Scholarship	550100	Endowment Income-UNHF	4,101.65	0.00	0.00
1GU399	Jeannette & Cedric Ruiter Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GU399	Jeannette & Cedric Ruiter Scholarsh	550100	Endowment Income-UNHF	4,012.86	0.00	0.00
1GU400	Charles & Miriam Nelson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU400	Charles & Miriam Nelson Scholarship	550100	Endowment Income-UNHF	2,250.77	0.00	0.00
1GU401	Carl Sherman Batchelder Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU401	Carl Sherman Batchelder Scholarship	550100	Endowment Income-UNHF	9,991.68	0.00	0.00
1GU402	Matthew J. Witkos '89 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU402	Matthew J. Witkos '89 Scholarship	550100	Endowment Income-UNHF	594.23	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	550000	Endowment Income-USNH	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	550100	Endowment Income-UNHF	0.00	0.01	0.01
1GX003	Marine Docent Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	550200	Other Endowment Income	4,079.11	3,918.70	3,918.70
1GX015	Coos County 4-H Youth Dev Fund	550	Endowment Income	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	550100	Endowment Income-UNHF	492.48	489.91	489.91
1GX016	Ruth Kimball 4-H Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	550100	Endowment Income-UNHF	5,483.98	5,364.62	5,364.62
1GX017	Skoglung Endowed 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	550100	Endowment Income-UNHF	2,269.15	2,257.32	2,257.32
1GX018	Carl Hess 4-H Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	550100	Endowment Income-UNHF	2,541.82	2,528.56	2,528.56
1GX019	NH 4-H Milk Dealers Fund	550	Endowment Income	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	550100	Endowment Income-UNHF	1,251.56	1,245.03	1,245.03
1GX020	George D Kidder 4-H Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GX020	George D Kidder 4-H Fund	550100	Endowment Income-UNHF	694.29	690.67	690.67
1GX021	Carroll T Stoddard 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	550100	Endowment Income-UNHF	552.89	550.01	550.01
1GX022	Tom Fairchild 4-HDairy Fund	550	Endowment Income	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	550100	Endowment Income-UNHF	3,066.11	3,016.75	3,016.75
1GX023	Pual Carbino 4-H Scholarship	550	Endowment Income	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	550100	Endowment Income-UNHF	145.51	144.75	144.75
1GX024	Lucile Poland 4-H Teen Conference	550	Endowment Income	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	550100	Endowment Income-UNHF	109.39	108.82	108.82
1GX025	NH 4-H Horse Program Fund	550	Endowment Income	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	550100	Endowment Income-UNHF	266.62	265.23	265.23
1GX026	NH 4-H Poultry Growers Fund	550	Endowment Income	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	550100	Endowment Income-UNHF	193.57	192.56	192.56
1GX027	Internat'l 4-H Youth Exchange	550	Endowment Income	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	550100	Endowment Income-UNHF	492.24	489.67	489.67
1GX028	NH 4-H Alliance Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	550100	Endowment Income-UNHF	1,161.82	1,155.76	1,155.76
1GX029	Anna Mosher Boardman 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	550100	Endowment Income-UNHF	1,412.07	1,404.70	1,404.70
1GX035	Heckel Ext Educator Fellowship	550	Endowment Income	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	550100	Endowment Income-UNHF	1,678.72	1,669.96	1,669.96
1GX036	Caswell Fund-Resrch Teaching Outrch	550	Endowment Income	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	550100	Endowment Income-UNHF	9,352.37	9,303.60	9,303.60
1GX037	Ruth Stimson Community Outreach Fnd	550	Endowment Income	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	550100	Endowment Income-UNHF	2,029.56	2,018.98	2,018.98
1GX040	Marshall 4-H Youth Opportunities Fn	550	Endowment Income	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	550100	Endowment Income-UNHF	1,331.09	1,324.15	1,324.15
1GX041	Dalrymple Community Outreach Fund	550	Endowment Income	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	550100	Endowment Income-UNHF	1,290.40	1,283.67	1,283.67
1GX046	William Spaulding Sea Grant Endowme	550	Endowment Income	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	550100	Endowment Income-UNHF	567.55	564.59	564.59
1GX052	Briggs NH Land & Water Education	550	Endowment Income	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	550100	Endowment Income-UNHF	12,781.01	12,714.36	12,714.36
1GZ000	Peter Paul Chair in Space Science	550	Endowment Income	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	550	Endowment Income	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	550100	Endowment Income-UNHF	89,199.17	88,733.98	88,733.98
1GZ005	Milton Bloomfield Fund	550	Endowment Income	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	550100	Endowment Income-UNHF	2,086.94	2,076.06	2,076.06
1GZ012	SMI SCHOLARSHIPS	550	Endowment Income	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	550000	Endowment Income-USNH	104.60	99.92	99.92
1GZ014	DR. MARJORIE A PARSONS FUND	550	Endowment Income	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	550100	Endowment Income-UNHF	1,634.44	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	550	Endowment Income	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	550100	Endowment Income-UNHF	1,711.99	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	550	Endowment Income	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	550100	Endowment Income-UNHF	840.83	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	550	Endowment Income	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	550100	Endowment Income-UNHF	8,067.13	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	550	Endowment Income	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	550100	Endowment Income-UNHF	1,807.73	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	550	Endowment Income	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	550000	Endowment Income-USNH	0.00	8,372.08	8,372.08
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	550	Endowment Income	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	550100	Endowment Income-UNHF	29,245.14	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	550	Endowment Income	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	550000	Endowment Income-USNH	1,782.45	1,702.83	1,702.83
1GZ027	SPAULDING SHOALS LABORATORY ENDO'	550	Endowment Income	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDO'	550100	Endowment Income-UNHF	1,545.34	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	550	Endowment Income	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	550100	Endowment Income-UNHF	1,545.34	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	550	Endowment Income	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	550100	Endowment Income-UNHF	2,076.77	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	550	Endowment Income	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	550100	Endowment Income-UNHF	999.26	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GZ163	Rutman Shoals Marine Lab Scholars	550100	Endowment Income-UNHF	45,000.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	550	Endowment Income	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	550000	Endowment Income-USNH	61,072.75	512,746.97	58,344.72
1GZHUB	HUBBARD MARINE PROGRAM FUND	550100	Endowment Income-UNHF	456,784.46	0.00	454,402.25
1LU039	University Loan Fund	550	Endowment Income	0.00	0.00	0.00
1LU039	University Loan Fund	550000	Endowment Income-USNH	563.20	538.04	538.04
***Total Endowment return used for operations				11,457,179.42	10,693,723.18	10,693,723.18
C30INTDT - Interest expense, net						
1NU001	UNH Net Invested	740500	Interest on Debt	0.00	0.00	0.00
1NU002	UNH Equipment	740500	Interest on Debt	(546,860.68)	(586,312.48)	(586,312.59)
1NU006	2001 HEFA DEBT	740501	HEFA OID Amortization	4,958.16	4,958.16	4,958.16
1NU006	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	740509	HEFA interest paid to system	(2,836,982.52)	(2,928,497.76)	(2,928,497.76)
1NU008	2001R HEFA DEBT	740509	HEFA interest paid to system	(820,480.08)	(885,094.32)	(885,094.32)
1NU011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	21,588.00	21,588.00	21,588.00
1NU011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	(613,795.56)	(697,810.32)	(697,810.32)
1NU013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(1,255,625.04)	(1,294,575.00)	(1,294,575.00)
1NU015	2005A HEFA DEBT	740501	HEFA OID Amortization	(5,752.44)	(5,752.44)	(5,752.44)
1NU015	2005A HEFA DEBT	740509	HEFA interest paid to system	(1,029,514.56)	(1,398,187.68)	(1,398,187.68)
1NU023	2006 HEFA Debt	740501	HEFA OID Amortization	(8,157.72)	(8,157.72)	(8,157.72)
1NU023	2006 HEFA Debt	740509	HEFA interest paid to system	(2,226,876.84)	(1,930,995.48)	(1,930,995.48)
1NU024	Ecoline HEFA 2007 Debt	740501	HEFA OID Amortization	(15,897.24)	(15,897.24)	(15,897.24)
1NU024	Ecoline HEFA 2007 Debt	740509	HEFA interest paid to system	(1,155,351.00)	(1,428,187.56)	(1,428,187.56)
1NU09A	2009A HEFA DEBT	740501	HEFA OID Amortization	16,892.52	16,892.52	16,892.52
1NU09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(231,202.32)	(250,566.48)	(250,566.48)
***Total Interest expense, net				(10,703,057.32)	(11,386,595.80)	(11,386,595.91)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
1XT863	Parsons Programming/Renov	520300	State Capital Appropriations	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	520300	State Capital Appropriations	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	520300	State Capital Appropriations	0.00	2,500,000.00	2,500,000.00
1XTE37	Hewitt Annex - Relocate NHVDL	520300	State Capital Appropriations	0.00	50,026.30	50,026.30
1XTE40	Stadium Lighting	520300	State Capital Appropriations	660,247.00	839,753.08	839,753.08
1XTF11	NH Veterinary Diagnostic Lab	520300	State Capital Appropriations	428,827.70	21,146.20	21,146.20
***Total State of New Hampshire capital appropriations				1,089,074.70	3,410,925.58	3,410,925.58
D15PLGGC - Plant gifts, grants and other changes, net						
120062	NH DOT Bay Bridge Service	530070	Federal programs-plant grants	0.00	0.00	0.00
120064	Wildcat Transit Route	530070	Federal programs-plant grants	0.00	0.00	0.00
120065	Wildcat Transit Fleet	530070	Federal programs-plant grants	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	530170	NH state programs-plant grants	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	540085	Plant and capital equipment gifts	50,974.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	540085	Plant and capital equipment gifts	0.00	100.00	100.00
1GB204	Equine Science Program Gifts	540085	Plant and capital equipment gifts	0.00	12,000.00	12,000.00
1GBGEN	BUDGET ONLY Other Gift COLSA	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GJ051	Sailing Club	540085	Plant and capital equipment gifts	0.00	7,500.00	7,500.00
1GK005	Broadband Center of Excellence	540085	Plant and capital equipment gifts	0.00	5,221.00	5,221.00
1GR029	UNH InterOperability Lab Gift Fund	540085	Plant and capital equipment gifts	0.00	246,771.00	246,771.00
1GUGEN	BUDGET ONLY Other Gift INST	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740200	Gain/loss on disp of fixed asset	30,500.00	0.00	0.00
1NU001	UNH Net Invested	740200	Gain/loss on disp of fixed asset	(862,536.42)	(57,568.34)	(57,568.34)
1NU002	UNH Equipment	740200	Gain/loss on disp of fixed asset	(285,677.04)	(242,519.41)	(234,551.12)
1X1102	AIRMAP TF Site Upgrade	530000	Federal Programs	0.00	0.00	0.00
1X2001	Alt Fuel Bus Acquistion DOT	530000	Federal Programs	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	530000	Federal Programs	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	530000	Federal Programs	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	530000	Federal Programs	0.00	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	530000	Federal Programs	40,430.05	69.95	69.95
1X2019	Main St. West Bus Pullouts	530000	Federal Programs	85,374.56	9,125.44	9,125.44
1X201Z	UTS Fleet Replacement PhaseIII	530000	Federal Programs	0.00	0.00	0.00
1X2020	Intermodal Transit Facility	530000	Federal Programs	33,211.06	1,748.70	1,748.70
1X203Z	CNG Fac. Upgrade UTS Garage	530000	Federal Programs	0.00	0.00	0.00
1X205Z	Radio-Comm. System Upgrade	530000	Federal Programs	0.00	0.00	0.00
1X3F00	Reconstruction of Adam's Point	530100	NH State Programs	0.00	0.00	0.00
1X3S01	UNH EOC Generator Grant	530100	NH State Programs	0.00	65,000.00	65,000.00
1X3Z01	Kingsbury Solar Air	530100	NH State Programs	0.00	0.00	0.00
1X4F00	Huddleston Rm 104-Humanities	530220	Non US Government	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	5400	Private Gifts	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	5400	Private Gifts	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XG005	UNH Gift in Kind Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	5400	Private Gifts	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	540000	Private Gifts	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	540020	Gifts-Fundraising	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	540020	Gifts-Fundraising	0.00	0.00	0.00
1XJTRF	Turf Field Operations	540020	Gifts-Fundraising	0.00	0.00	0.00
1XT708	Memorials and Tributes	540200	UNHF Gifts Transfer	3,600.00	5,400.00	5,400.00
1XT777	Demeritt Renov/Exp Programming	540000	Private Gifts	0.00	0.00	0.00
1XT777	Demeritt Renov/Exp Programming	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	540000	Private Gifts	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1XT955	Paul College Construction	540	Gifts	0.00	0.00	0.00
1XT955	Paul College Construction	540075	UNHF gift pledge - new building	219,450.00	1,522,621.20	1,522,621.20
1XT955	Paul College Construction	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XT978	Kingsbury Modifications	540200	UNHF Gifts Transfer	0.00	6,000.00	6,000.00
1XTD35	UNH West Stadium	540085	Plant and capital equipment gifts	2,059,763.08	0.00	0.00
1XTD35	UNH West Stadium	540095	Plant and cap equip gifts offset	0.00	20,000.00	20,000.00
1XTE70	Student-Athlete Cntr for Excellence	540085	Plant and capital equipment gifts	140,100.00	660,605.00	660,605.00
1XTE70	Student-Athlete Cntr for Excellence	540095	Plant and cap equip gifts offset	0.00	110,000.00	110,000.00
1XTG62	Whittemore Center Videoboard	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	540200	UNHF Gifts Transfer	465,187.50	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	540085	Plant and capital equipment gifts	75,000.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
1XU010	UNH Foundation Space Project	5400	Private Gifts	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				2,055,376.79	2,372,174.54	2,380,142.83
D20ENDGF - Endowment and similar gifts - campuses						
1M0003	John Maddock Trust	540000	Private Gifts	0.00	0.00	0.00
1QC008	University Art Gallery	540000	Private Gifts	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	540200	UNHF Gifts Transfer	75.00	100.00	100.00
1TA006	Janet Clark Class of '42	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	540000	Private Gifts	0.00	25.00	25.00
1TA011	Class of 1954 Endowment Fund	540200	UNHF Gifts Transfer	550.75	14,097.80	14,097.80
1TA014	Melbourne W. Cummings End. Fun	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
1TA022	Avrum Gudelsky	540200	UNHF Gifts Transfer	10,000.00	2,000.00	2,000.00
1TA030	Dorice & Richard Horan End Schol	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1TA033	Elizabeth Jones Class 1922 Sch	540200	UNHF Gifts Transfer	376.05	528.48	528.48
1TA037	Marcia Mccann	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA038	John W. Mcconnell Scholarship	540200	UNHF Gifts Transfer	50.00	225.00	225.00
1TA039	Howard E. Mclane Scholarship	540200	UNHF Gifts Transfer	200.00	100.00	100.00
1TA041	Barbara King Newman Sch. Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1TA044	Leonard P. Novak	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1TA053	K. Denham	540200	UNHF Gifts Transfer	0.00	250.00	250.00
1TA061	Governor Wesley Powell	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA062	Barbara M. Russell Mem'l Sch	540200	UNHF Gifts Transfer	35.00	145.00	145.00
1TA079	Melvin Zais	540200	UNHF Gifts Transfer	0.00	200.00	200.00
1TA082	Richard Bruce Johnston Scholar	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	540200	UNHF Gifts Transfer	3,110.18	300.00	300.00
1TA167	Lola M Preston Endowed Scholar	540200	UNHF Gifts Transfer	1,769.17	0.00	0.00
1TA169	Class of 41 Educational Endow	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA171	Class of 1964 Endowed Scholarship	540000	Private Gifts	0.00	25.00	25.00
1TA171	Class of 1964 Endowed Scholarship	540200	UNHF Gifts Transfer	14,475.00	43,400.40	43,400.40
1TA174	Class of 1944 Endowed Scholar	540200	UNHF Gifts Transfer	10,160.00	0.00	0.00
1TA176	Class 1961 Endowed Scholarship	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1TA177	1959 Fund for Excellence	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TB005	C. Hilton Boynton	540200	UNHF Gifts Transfer	1,050.00	0.00	0.00
1TB011	Kenneth Fowler	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1TB017	Richard A. Andrews Mem'l Award	540000	Private Gifts	0.00	56,657.54	56,657.54
1TB019	Albio Hodgdon Mem'l Schol	540200	UNHF Gifts Transfer	200.00	200.00	200.00
1TB020	Barbara M. Lucier Endowed Mem	540200	UNHF Gifts Transfer	44.70	1,157.49	1,157.49
1TB024	James A. Purington Scholarship	540200	UNHF Gifts Transfer	1,000.00	2,000.00	2,000.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	540200	UNHF Gifts Transfer	0.00	300.00	300.00
1TB037	Norma Ikawa Scholarship Fund	540200	UNHF Gifts Transfer	1,500.00	2,000.00	2,000.00
1TB042	Fred W. Menns Scholarship Fun	540200	UNHF Gifts Transfer	25.00	0.00	0.00
1TB046	Stacey Cole	540200	UNHF Gifts Transfer	300,800.00	0.00	0.00
1TB049	Virginia M & William L Conrad	540200	UNHF Gifts Transfer	1,500.00	0.00	0.00
1TC001	John D. Batcheller Memorial	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1TC002	Foreign Language Study	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1TC003	Gary Lindberg	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	540020	Gifts-Fundraising	85.50	66.50	66.50
1TC004	Raymond J. Bernier Scholarship	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1TC008	Richard A. Morse Scholarship	540200	UNHF Gifts Transfer	4,350.00	3,865.00	3,865.00
1TC009	Gary R. O'neal Musical Theater	540020	Gifts-Fundraising	567.00	400.50	400.50
1TC009	Gary R. O'neal Musical Theater	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1TC010	William H Annis Occupation Edu	540200	UNHF Gifts Transfer	250.00	0.00	0.00
1TC013	Donald E. Steele	540200	UNHF Gifts Transfer	100.00	100.00	100.00
1TC019	Seiler, Study of Music	540200	UNHF Gifts Transfer	0.00	300.00	300.00
1TC023	Louise Harwell Rogers Endowmen	540200	UNHF Gifts Transfer	1,241.55	1,000.00	1,000.00
1TC024	Malcolm & Virginia Smith Endow	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	540020	Gifts-Fundraising	202.50	198.00	198.00
1TD002	Champlin Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
1TD003	Howard W. Cope Mem Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TD004	Edward T. Donovan Scholarship	540200	UNHF Gifts Transfer	0.00	600.00	600.00
1TD008	Harold A. Iddles Lecture Fund	540200	UNHF Gifts Transfer	525.00	420.00	420.00
1TD018	Richard & Georgia Balomenos	540200	UNHF Gifts Transfer	250.00	200.00	200.00
1TD029	Kingsbury Memorial Award	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	540000	Private Gifts	0.00	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	540200	UNHF Gifts Transfer	200.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
1TD034	Fred Waite Class of 1927	540200	UNHF Gifts Transfer	18,000.00	0.00	0.00
1TD039	Kenneth J Higson Endowed Schol	540200	UNHF Gifts Transfer	119,506.37	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	540000	Private Gifts	(416.25)	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	540200	UNHF Gifts Transfer	15,694.01	0.00	0.00
1TD042	Craig A West Memorial Endow	540200	UNHF Gifts Transfer	200.00	0.00	0.00
1TE001	John A. Beckett Writing Prize	540200	UNHF Gifts Transfer	75.00	50.00	50.00
1TE006	William T. Cushing Memorial Sc	540200	UNHF Gifts Transfer	1,750.00	330.00	330.00
1TE011	Albin Entrepreneurship Fund	540000	Private Gifts	(72.40)	0.00	0.00
1TE011	Albin Entrepreneurship Fund	540200	UNHF Gifts Transfer	2,571.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	540200	UNHF Gifts Transfer	5,100.00	5,000.00	5,000.00
1TG007	Avis Perkins Smart '42' Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
1TL008	Blanche Foye Nash Library Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1TS001	Charles H. Stillings Trust	540000	Private Gifts	96.65	0.00	0.00
1TS001	Charles H. Stillings Trust	540200	UNHF Gifts Transfer	10,568.81	11,804.11	11,804.11
1TS003	Carl & Ada Lundholm Mem Scholr	540000	Private Gifts	0.00	22.60	22.60
1TS003	Carl & Ada Lundholm Mem Scholr	540200	UNHF Gifts Transfer	0.00	3,960.80	3,960.80
1TS008	Suzanne Urban Fund	540200	UNHF Gifts Transfer	1,500.00	1,500.00	1,500.00
1TS011	Paul C. Sweet Scholarship Fund	540200	UNHF Gifts Transfer	0.00	150.00	150.00
1TS012	A. Barr "whoops" Snively Schol	540200	UNHF Gifts Transfer	25.00	0.00	0.00
1TS018	Craig Scholarship Fund	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1TS019	Andrew Mooradian Endowed Schol	540200	UNHF Gifts Transfer	3,050.00	8,686.80	8,686.80
1TS023	Holt Endowed Fund	540200	UNHF Gifts Transfer	460.00	1,200.00	1,200.00
1TU004	Richard M. Ford Endowed Mem	540200	UNHF Gifts Transfer	400.00	300.00	300.00
1TU006	Ben Thompson Trust	540000	Private Gifts	0.00	0.00	0.00
1TU007	Whidden Trust	540000	Private Gifts	154,746.46	0.00	0.00
1TU007	Whidden Trust	540099	Misc Gift Reveue-CO use only	(154,746.46)	0.00	0.00
1TU013	UNH Foreign Language Scholarship	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	540000	Private Gifts	2,912,589.26	2,659,142.07	2,659,142.07
1TX001	Marine Docent Endowment Fund	540200	UNHF Gifts Transfer	0.00	25,905.11	25,905.11
***Total Endowment and similar gifts - campuses				3,504,889.85	2,922,113.20	2,922,113.20
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1M0002	Pooled Life Income	552	Gain (Loss) on Investments	0.00	0.00	0.00
1M0002	Pooled Life Income	552100	Market Apprec on Investments	41.00	437.64	437.64
1M0002	Pooled Life Income	552200	Realized Gain & Loss on Investment	(15.40)	198.44	198.44
1QA001	Winnie R. Allen Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA001	Winnie R. Allen Fund	552100	Market Apprec on Investments	(67,718.45)	95,610.47	144,451.41
1QA001	Winnie R. Allen Fund	552200	Realized Gain & Loss on Investment	24,267.56	(6,595.16)	(13,808.83)
1QA002	Rosamond L. Granger	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA002	Rosamond L. Granger	552100	Market Apprec on Investments	(7,388.45)	10,431.62	15,760.43
1QA002	Rosamond L. Granger	552200	Realized Gain & Loss on Investment	2,647.72	(719.57)	(1,506.62)
1QA003	S. Judson Dunaway	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA003	S. Judson Dunaway	552100	Market Apprec on Investments	(4,824.28)	6,811.30	10,290.74
1QA003	S. Judson Dunaway	552200	Realized Gain & Loss on Investment	1,728.83	(469.84)	(983.74)
1QA004	Carpenter Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA004	Carpenter Quasi Endowment	552100	Market Apprec on Investments	(15,758.50)	22,249.13	33,614.72
1QA004	Carpenter Quasi Endowment	552200	Realized Gain & Loss on Investment	5,647.21	(1,534.73)	(3,213.40)
1QA005	Harold Mckinley Lander Clof24	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA005	Harold Mckinley Lander Clof24	552100	Market Apprec on Investments	(5,875.59)	8,295.63	12,533.31
1QA005	Harold Mckinley Lander Clof24	552200	Realized Gain & Loss on Investment	2,105.57	(572.23)	(1,198.12)
1QA006	Excellence in Teaching	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA006	Excellence in Teaching	552100	Market Apprec on Investments	(1,817.86)	2,566.61	3,877.71
1QA006	Excellence in Teaching	552200	Realized Gain & Loss on Investment	651.45	(177.04)	(370.69)
1QA007	Robert G Wakefield Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA007	Robert G Wakefield Quasi Endow	552100	Market Apprec on Investments	(2,048.30)	2,891.95	4,369.26
1QA007	Robert G Wakefield Quasi Endow	552200	Realized Gain & Loss on Investment	734.03	(199.49)	(417.68)
1QA008	Carl M Gahan '53 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA008	Carl M Gahan '53 Scholarship	552100	Market Apprec on Investments	(149,453.54)	211,010.76	318,801.93
1QA008	Carl M Gahan '53 Scholarship	552200	Realized Gain & Loss on Investment	53,558.11	(14,555.41)	(30,475.86)
1QA009	Maurice C Paige Endow Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA009	Maurice C Paige Endow Schol Fund	552100	Market Apprec on Investments	(4,090.33)	5,775.06	8,725.15
1QA009	Maurice C Paige Endow Schol Fund	552200	Realized Gain & Loss on Investment	1,465.81	(398.36)	(834.08)
1QA010	Arthur H Carter Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QA010	Arthur H Carter Scholarship Fund	552100	Market Apprec on Investments	(32,682.92)	46,144.42	69,716.50
1QA010	Arthur H Carter Scholarship Fund	552200	Realized Gain & Loss on Investment	11,712.24	(3,183.02)	(6,664.55)
1QB001	Albion R Hodgon Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB001	Albion R Hodgon Memorial	552100	Market Apprec on Investments	(540.51)	763.12	1,152.96
1QB001	Albion R Hodgon Memorial	552200	Realized Gain & Loss on Investment	193.70	(52.64)	(110.22)
1QB002	Dean C Smith Thompson School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB002	Dean C Smith Thompson School	552100	Market Apprec on Investments	(1,397.53)	1,973.15	2,981.10
1QB002	Dean C Smith Thompson School	552200	Realized Gain & Loss on Investment	500.82	(136.11)	(284.98)
1QB003	Elinor Dodge Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB003	Elinor Dodge Quasi	552100	Market Apprec on Investments	(4,120.83)	5,818.12	8,790.21
1QB003	Elinor Dodge Quasi	552200	Realized Gain & Loss on Investment	1,476.74	(401.33)	(840.30)
1QB004	Dunlop Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB004	Dunlop Fund	552100	Market Apprec on Investments	(11,773.78)	16,623.20	25,114.87
1QB004	Dunlop Fund	552200	Realized Gain & Loss on Investment	4,219.25	(1,146.66)	(2,400.86)
1QB005	Putnam Memorial Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB005	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	(1,911.89)	2,699.35	4,078.27
1QB005	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	685.14	(186.20)	(389.86)
1QB006	Nancy Coutu Memorial Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB006	Nancy Coutu Memorial Quasi Endow	552100	Market Apprec on Investments	(675.78)	954.12	1,441.51
1QB006	Nancy Coutu Memorial Quasi Endow	552200	Realized Gain & Loss on Investment	242.17	(65.81)	(137.80)
1QB007	Thomas Fairchild Fund-Animal Scienc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB007	Thomas Fairchild Fund-Animal Scienc	552100	Market Apprec on Investments	(2,089.75)	2,955.33	4,462.52
1QB007	Thomas Fairchild Fund-Animal Scienc	552200	Realized Gain & Loss on Investment	748.88	(203.52)	(426.13)
1QC001	Alfred & Sallie Lamberton Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC001	Alfred & Sallie Lamberton Quasi	552100	Market Apprec on Investments	(5,476.81)	17,134.60	25,887.52
1QC001	Alfred & Sallie Lamberton Quasi	552200	Realized Gain & Loss on Investment	4,491.85	(1,181.94)	(2,474.72)
1QC002	College of Liberal Arts Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC002	College of Liberal Arts Endow	552100	Market Apprec on Investments	(3,102.18)	9,705.43	14,663.28
1QC002	College of Liberal Arts Endow	552200	Realized Gain & Loss on Investment	2,544.28	(669.48)	(1,401.74)
1QC003	Theater Resources for Youth	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC003	Theater Resources for Youth	552100	Market Apprec on Investments	(5,307.04)	4,695.21	7,093.68
1QC003	Theater Resources for Youth	552200	Realized Gain & Loss on Investment	2,757.45	(323.87)	(678.12)
1QC004	Signal Corp Religious Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC004	Signal Corp Religious Studies	552100	Market Apprec on Investments	(1,328.33)	4,155.80	6,278.71
1QC004	Signal Corp Religious Studies	552200	Realized Gain & Loss on Investment	1,089.44	(286.66)	(600.21)
1QC005	Gunst/Wilcox History Grad Prog	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC005	Gunst/Wilcox History Grad Prog	552100	Market Apprec on Investments	(610.55)	1,910.17	2,885.94
1QC005	Gunst/Wilcox History Grad Prog	552200	Realized Gain & Loss on Investment	500.75	(131.76)	(275.88)
1QC006	Winthrop L Carter Art Exhibits	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC006	Winthrop L Carter Art Exhibits	552100	Market Apprec on Investments	(1,466.42)	4,587.80	6,931.39
1QC006	Winthrop L Carter Art Exhibits	552200	Realized Gain & Loss on Investment	1,202.69	(316.46)	(662.61)
1QC007	Mcarthur/Simic Writers Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC007	Mcarthur/Simic Writers Series	552100	Market Apprec on Investments	(3,399.02)	10,634.13	16,066.39
1QC007	Mcarthur/Simic Writers Series	552200	Realized Gain & Loss on Investment	2,787.74	(733.54)	(1,535.87)
1QC008	University Art Gallery	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC008	University Art Gallery	552100	Market Apprec on Investments	(2,372.65)	7,471.56	11,263.48
1QC008	University Art Gallery	552200	Realized Gain & Loss on Investment	1,945.95	(512.04)	(1,072.09)
1QC009	The Signal History Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC009	The Signal History Fund	552100	Market Apprec on Investments	(2,510.80)	7,855.26	11,867.98
1QC009	The Signal History Fund	552200	Realized Gain & Loss on Investment	2,059.26	(541.85)	(1,134.52)
1QC010	Thomas Williams Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC010	Thomas Williams Memorial Fund	552100	Market Apprec on Investments	(355.12)	1,111.02	1,678.56
1QC010	Thomas Williams Memorial Fund	552200	Realized Gain & Loss on Investment	291.25	(76.64)	(160.46)
1QC011	Russell Wheeler Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC011	Russell Wheeler Fund	552100	Market Apprec on Investments	(658.60)	2,060.46	3,113.01
1QC011	Russell Wheeler Fund	552200	Realized Gain & Loss on Investment	540.15	(142.13)	(297.59)
1QC012	William Nicol Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC012	William Nicol Memorial	552100	Market Apprec on Investments	(243.92)	763.12	1,152.96
1QC012	William Nicol Memorial	552200	Realized Gain & Loss on Investment	200.05	(52.64)	(110.22)
1QC013	Pitavy Schol Quasi-Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	552100	Market Apprec on Investments	(307.03)	960.58	1,451.27
1QC013	Pitavy Schol Quasi-Endow Fund	552200	Realized Gain & Loss on Investment	251.82	(66.26)	(138.73)
1QC014	Arnold S Linksky Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC014	Arnold S Linksky Quasi Endow	552100	Market Apprec on Investments	(258.71)	809.39	1,222.85
1QC014	Arnold S Linksky Quasi Endow	552200	Realized Gain & Loss on Investment	212.18	(55.83)	(116.90)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QC015	Katharine C & Charles H Sawyer Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC015	Katharine C & Charles H Sawyer Quas	552100	Market Apprec on Investments	(1,321.01)	4,132.87	6,244.08
1QC015	Katharine C & Charles H Sawyer Quas	552200	Realized Gain & Loss on Investment	1,083.44	(285.08)	(596.90)
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552100	Market Apprec on Investments	(2,527.19)	7,906.54	11,945.45
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552200	Realized Gain & Loss on Investment	2,072.70	(545.39)	(1,141.92)
1QC017	John Hanlon Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC017	John Hanlon Memorial Scholarship	552100	Market Apprec on Investments	(278.94)	872.66	1,318.45
1QC017	John Hanlon Memorial Scholarship	552200	Realized Gain & Loss on Investment	228.77	(60.20)	(126.04)
1QC018	COLA Undergrad Annual Appeal Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC018	COLA Undergrad Annual Appeal Schol	552100	Market Apprec on Investments	(2,520.17)	7,884.54	11,912.22
1QC018	COLA Undergrad Annual Appeal Schol	552200	Realized Gain & Loss on Investment	2,066.94	(543.87)	(1,138.75)
1QC019	Alberta Johnson Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC019	Alberta Johnson Quasi Endowment	552100	Market Apprec on Investments	(860.87)	2,693.31	4,069.14
1QC019	Alberta Johnson Quasi Endowment	552200	Realized Gain & Loss on Investment	706.05	(185.78)	(388.99)
1QC020	Frederick Gates Music Schol. -quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC020	Frederick Gates Music Schol. -quasi	552100	Market Apprec on Investments	(629.46)	1,969.34	2,975.34
1QC020	Frederick Gates Music Schol. -quasi	552200	Realized Gain & Loss on Investment	516.26	(135.84)	(284.43)
1QC021	Italian Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC021	Italian Studies	552100	Market Apprec on Investments	(6,511.89)	9,194.02	13,890.62
1QC021	Italian Studies	552200	Realized Gain & Loss on Investment	2,333.60	(634.20)	(1,327.87)
1QD001	Chemical Engineering Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD001	Chemical Engineering Quasi	552100	Market Apprec on Investments	(2,520.56)	10,884.29	14,912.60
1QD001	Chemical Engineering Quasi	552200	Realized Gain & Loss on Investment	2,067.26	(543.96)	(1,138.93)
1QD002	Thomas R. Anderton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD002	Thomas R. Anderton	552100	Market Apprec on Investments	(8,310.08)	11,732.85	17,726.37
1QD002	Thomas R. Anderton	552200	Realized Gain & Loss on Investment	2,978.00	(809.33)	(1,694.55)
1QD003	Marion Mitchell Cutts	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD003	Marion Mitchell Cutts	552100	Market Apprec on Investments	(14,498.10)	20,469.61	30,926.14
1QD003	Marion Mitchell Cutts	552200	Realized Gain & Loss on Investment	5,195.53	(1,411.98)	(2,956.38)
1QD004	Electrical & Computer Eng	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD004	Electrical & Computer Eng	552100	Market Apprec on Investments	(1,491.78)	2,422.64	3,498.56
1QD004	Electrical & Computer Eng	552200	Realized Gain & Loss on Investment	534.59	(145.28)	(304.20)
1QD005	Earth Sciences Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD005	Earth Sciences Memorial Fund	552100	Market Apprec on Investments	(859.66)	1,675.26	2,295.28
1QD005	Earth Sciences Memorial Fund	552200	Realized Gain & Loss on Investment	308.07	(83.72)	(175.30)
1QD006	Donald G Obrien Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD006	Donald G Obrien Fund	552100	Market Apprec on Investments	(4,949.69)	9,645.66	13,215.56
1QD006	Donald G Obrien Fund	552200	Realized Gain & Loss on Investment	1,773.77	(482.05)	(1,009.32)
1QD007	Gordon H Bassett Endow Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD007	Gordon H Bassett Endow Scholar	552100	Market Apprec on Investments	(410.52)	1,288.26	1,944.33
1QD007	Gordon H Bassett Endow Scholar	552200	Realized Gain & Loss on Investment	336.69	(88.59)	(185.49)
1QD008	Harold H Warren Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD008	Harold H Warren Quasi Endowment	552100	Market Apprec on Investments	(4,564.86)	14,281.55	21,577.04
1QD008	Harold H Warren Quasi Endowment	552200	Realized Gain & Loss on Investment	3,743.91	(985.13)	(2,062.66)
1QE001	Dean C Smith Whittemore School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE001	Dean C Smith Whittemore School	552100	Market Apprec on Investments	(1,334.11)	1,883.61	2,845.83
1QE001	Dean C Smith Whittemore School	552200	Realized Gain & Loss on Investment	478.09	(129.93)	(272.05)
1QE002	Rosenberg Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE002	Rosenberg Quasi Endowment	552100	Market Apprec on Investments	(56,831.44)	80,239.29	121,228.13
1QE002	Rosenberg Quasi Endowment	552200	Realized Gain & Loss on Investment	20,366.09	(5,534.86)	(11,588.80)
1QE003	C Donald Mckelvie Econ-Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE003	C Donald Mckelvie Econ-Scholar	552100	Market Apprec on Investments	(7,673.70)	10,834.35	16,368.89
1QE003	C Donald Mckelvie Econ-Scholar	552200	Realized Gain & Loss on Investment	2,749.94	(747.35)	(1,564.78)
1QE004	Sam Rosen Quasi-Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE004	Sam Rosen Quasi-Endowment Fund	552100	Market Apprec on Investments	(1,016.47)	1,435.13	2,168.23
1QE004	Sam Rosen Quasi-Endowment Fund	552200	Realized Gain & Loss on Investment	364.26	(98.99)	(207.27)
1QE005	Undergraduate Scholarships Qua	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE005	Undergraduate Scholarships Qua	552100	Market Apprec on Investments	(2,434.66)	3,437.45	5,193.40
1QE005	Undergraduate Scholarships Qua	552200	Realized Gain & Loss on Investment	872.48	(237.11)	(496.46)
1QE007	Roberta T Bartlett Scholarship Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE007	Roberta T Bartlett Scholarship Quas	552100	Market Apprec on Investments	(6,589.50)	9,303.59	14,056.17
1QE007	Roberta T Bartlett Scholarship Quas	552200	Realized Gain & Loss on Investment	2,361.41	(641.76)	(1,343.70)
1QF001	School of HHS Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QF001	School of HHS Endowed Scholar	552100	Market Apprec on Investments	(2,658.36)	3,753.29	5,670.59

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QF001	School of HHS Endowed Scholar	552200	Realized Gain & Loss on Investment	952.65	(258.90)	(542.08)
1QF002	Robert Jolley Scholarship Fund	552100	Market Apprec on Investments	(2,244.65)	0.00	0.00
1QF002	Robert Jolley Scholarship Fund	552200	Realized Gain & Loss on Investment	1,025.31	0.00	0.00
1QG001	Paul W & Dorothy T Hobbs Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG001	Paul W & Dorothy T Hobbs Fund	552100	Market Apprec on Investments	(33,108.64)	46,745.49	70,624.61
1QG001	Paul W & Dorothy T Hobbs Fund	552200	Realized Gain & Loss on Investment	11,864.80	(3,224.48)	(6,751.36)
1QG002	UNH Alumni Assn Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG002	UNH Alumni Assn Endowment	552100	Market Apprec on Investments	(9,753.14)	13,770.27	20,804.57
1QG002	UNH Alumni Assn Endowment	552200	Realized Gain & Loss on Investment	3,495.13	(949.87)	(1,988.81)
1QG003	UNH Alumni Scholars Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	552100	Market Apprec on Investments	(22,521.02)	31,795.28	48,040.90
1QG003	UNH Alumni Scholars Fund	552200	Realized Gain & Loss on Investment	8,072.80	(2,193.05)	(4,592.97)
1QG500	UNHL Operations Quasi Endowment Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG500	UNHL Operations Quasi Endowment Fd	552100	Market Apprec on Investments	(1,069,201.87)	384,935.81	1,156,081.92
1QG500	UNHL Operations Quasi Endowment Fd	552200	Realized Gain & Loss on Investment	383,158.76	(104,130.50)	(218,026.60)
1QJ001	Charles Harvey Hood House Main	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ001	Charles Harvey Hood House Main	552100	Market Apprec on Investments	(18,663.96)	26,351.31	39,812.42
1QJ001	Charles Harvey Hood House Main	552200	Realized Gain & Loss on Investment	6,688.41	(1,817.70)	(3,805.87)
1QJ002	Parents Assn Student Enrichmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ002	Parents Assn Student Enrichmnt	552100	Market Apprec on Investments	(18,456.35)	26,058.19	39,369.55
1QJ002	Parents Assn Student Enrichmnt	552200	Realized Gain & Loss on Investment	6,614.01	(1,797.48)	(3,763.53)
1QJ003	Class of 29 Mub Living Room	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ003	Class of 29 Mub Living Room	552100	Market Apprec on Investments	(3,123.26)	4,409.67	6,662.28
1QJ003	Class of 29 Mub Living Room	552200	Realized Gain & Loss on Investment	1,119.25	(304.18)	(636.88)
1QL001	Lillian P. Duncan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL001	Lillian P. Duncan	552100	Market Apprec on Investments	(6,685.85)	9,439.62	14,261.69
1QL001	Lillian P. Duncan	552200	Realized Gain & Loss on Investment	2,395.94	(651.14)	(1,363.35)
1QL002	UNH Bookstore Inventory Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL002	UNH Bookstore Inventory Fund	552100	Market Apprec on Investments	(41,709.95)	58,889.52	88,972.21
1QL002	UNH Bookstore Inventory Fund	552200	Realized Gain & Loss on Investment	14,947.16	(4,062.17)	(8,505.30)
1QL003	University Museum Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL003	University Museum Fund	552100	Market Apprec on Investments	(6,845.33)	9,664.80	14,601.90
1QL003	University Museum Fund	552200	Realized Gain & Loss on Investment	2,453.09	(666.67)	(1,395.87)
1QL004	Milne Special Collections Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL004	Milne Special Collections Endo	552100	Market Apprec on Investments	(143,329.46)	202,364.28	305,738.54
1QL004	Milne Special Collections Endo	552200	Realized Gain & Loss on Investment	51,363.49	(13,958.98)	(29,227.07)
1QL005	Walter & Dorothy Peterson Lib	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL005	Walter & Dorothy Peterson Lib	552100	Market Apprec on Investments	(953.49)	4,117.40	5,641.26
1QL005	Walter & Dorothy Peterson Lib	552200	Realized Gain & Loss on Investment	782.02	(205.77)	(430.84)
1QL006	Phillip J. Sawyer Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL006	Phillip J. Sawyer Quasi Endowment	552100	Market Apprec on Investments	(1,190.93)	5,153.68	7,057.00
1QL006	Phillip J. Sawyer Quasi Endowment	552200	Realized Gain & Loss on Investment	976.75	(257.01)	(538.13)
1QR001	Kenneth Norris Class of 1937	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QR001	Kenneth Norris Class of 1937	552100	Market Apprec on Investments	0.00	726.48	1,097.59
1QR001	Kenneth Norris Class of 1937	552200	Realized Gain & Loss on Investment	0.00	(50.11)	(104.92)
1QR002	IOL Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QR002	IOL Scholarship Fund	552100	Market Apprec on Investments	(16,513.98)	29,114.72	41,025.19
1QR002	IOL Scholarship Fund	552200	Realized Gain & Loss on Investment	5,917.94	(1,608.31)	(3,367.45)
1QS001	Edward A. Necker	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS001	Edward A. Necker	552100	Market Apprec on Investments	(13,737.27)	19,395.41	29,303.21
1QS001	Edward A. Necker	552200	Realized Gain & Loss on Investment	4,922.88	(1,337.88)	(2,801.24)
1QS002	Jane Blalock Athletic Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS002	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	(5,483.02)	7,741.37	11,695.91
1QS002	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	1,964.89	(534.00)	(1,118.07)
1QS003	George H Batchelder Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS003	George H Batchelder Scholar	552100	Market Apprec on Investments	(25,059.85)	35,381.55	53,455.60
1QS003	George H Batchelder Scholar	552200	Realized Gain & Loss on Investment	8,980.44	(2,440.60)	(5,110.09)
1QU001	Shirley F. Barker Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU001	Shirley F. Barker Fund	552100	Market Apprec on Investments	(63.42)	89.56	135.30
1QU001	Shirley F. Barker Fund	552200	Realized Gain & Loss on Investment	22.73	(6.18)	(12.93)
1QU002	Edward F. Cate Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU002	Edward F. Cate Fund	552100	Market Apprec on Investments	(1,257.07)	1,774.84	2,681.49
1QU002	Edward F. Cate Fund	552200	Realized Gain & Loss on Investment	450.48	(122.43)	(256.34)
1QU003	Barbara Sands Emery Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU003	Barbara Sands Emery Fund	552100	Market Apprec on Investments	(2,841.14)	4,011.37	6,060.51

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QU003	Barbara Sands Emery Fund	552200	Realized Gain & Loss on Investment	1,018.15	(276.70)	(579.35)
1QU004	Simes T. Hoyt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU004	Simes T. Hoyt Fund	552100	Market Apprec on Investments	(2,105.04)	2,972.07	4,490.30
1QU004	Simes T. Hoyt Fund	552200	Realized Gain & Loss on Investment	754.36	(205.01)	(429.25)
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552100	Market Apprec on Investments	(1,721.00)	2,429.85	3,671.09
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552200	Realized Gain & Loss on Investment	616.74	(167.61)	(350.94)
1QU006	J. O. Lyford Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU006	J. O. Lyford Fund	552100	Market Apprec on Investments	(26.32)	37.16	56.15
1QU006	J. O. Lyford Fund	552200	Realized Gain & Loss on Investment	9.43	(2.56)	(5.37)
1QU007	Theodora Lyman Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU007	Theodora Lyman Fund	552100	Market Apprec on Investments	(5,228.06)	7,381.41	11,152.08
1QU007	Theodora Lyman Fund	552200	Realized Gain & Loss on Investment	1,873.53	(509.17)	(1,066.08)
1QU008	Helen Mclaughlin Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU008	Helen Mclaughlin Fund	552100	Market Apprec on Investments	(3,095.05)	4,369.85	6,602.11
1QU008	Helen Mclaughlin Fund	552200	Realized Gain & Loss on Investment	1,109.14	(301.43)	(631.13)
1QU009	Isabel Harriet A. Paul	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU009	Isabel Harriet A. Paul	552100	Market Apprec on Investments	(137,012.58)	193,445.59	292,263.90
1QU009	Isabel Harriet A. Paul	552200	Realized Gain & Loss on Investment	49,099.77	(13,343.77)	(27,938.96)
1QU010	Ruth E. Rumery Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU010	Ruth E. Rumery Fund	552100	Market Apprec on Investments	(2,716.86)	3,835.87	5,795.37
1QU010	Ruth E. Rumery Fund	552200	Realized Gain & Loss on Investment	973.61	(264.60)	(554.01)
1QU011	Victor P. Sanborn Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU011	Victor P. Sanborn Fund	552100	Market Apprec on Investments	(11,094.08)	15,663.53	23,664.96
1QU011	Victor P. Sanborn Fund	552200	Realized Gain & Loss on Investment	3,975.67	(1,080.46)	(2,262.25)
1QU012	Chester A. Scammon Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU012	Chester A. Scammon Fund	552100	Market Apprec on Investments	(833.19)	1,176.35	1,777.26
1QU012	Chester A. Scammon Fund	552200	Realized Gain & Loss on Investment	298.58	(81.14)	(169.90)
1QU013	Alice Hamilton Smith Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU013	Alice Hamilton Smith Fund	552100	Market Apprec on Investments	(33,707.78)	47,591.40	71,902.64
1QU013	Alice Hamilton Smith Fund	552200	Realized Gain & Loss on Investment	12,079.51	(3,282.83)	(6,873.53)
1QU014	Morris A. Stewart Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU014	Morris A. Stewart Fund	552100	Market Apprec on Investments	(239.66)	338.34	511.18
1QU014	Morris A. Stewart Fund	552200	Realized Gain & Loss on Investment	85.88	(23.34)	(48.87)
1QU015	General Unrestricted Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU015	General Unrestricted Endowment	552100	Market Apprec on Investments	(152.28)	214.99	324.82
1QU015	General Unrestricted Endowment	552200	Realized Gain & Loss on Investment	54.57	(14.83)	(31.05)
1QU016	Ormond A Roberts Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU016	Ormond A Roberts Scholarship Fund	552100	Market Apprec on Investments	(5,729.54)	8,089.44	12,221.78
1QU016	Ormond A Roberts Scholarship Fund	552200	Realized Gain & Loss on Investment	2,053.24	(558.00)	(1,168.34)
1QU017	Edith M. Blake Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU017	Edith M. Blake Scholarship Fund	552100	Market Apprec on Investments	(29,227.27)	41,265.44	62,345.18
1QU017	Edith M. Blake Scholarship Fund	552200	Realized Gain & Loss on Investment	10,473.87	(2,846.47)	(5,959.89)
1QU018	William Wade Perkins Quasi Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU018	William Wade Perkins Quasi Endowmen	552100	Market Apprec on Investments	(8,449.70)	11,929.99	18,024.21
1QU018	William Wade Perkins Quasi Endowmen	552200	Realized Gain & Loss on Investment	3,028.03	(822.92)	(1,723.02)
1QU019	UNH ECOLine Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU019	UNH ECOLine Quasi Endowment	552100	Market Apprec on Investments	(21,260.38)	72,043.89	103,314.69
1QU019	UNH ECOLine Quasi Endowment	552200	Realized Gain & Loss on Investment	19,087.37	(3,911.69)	(10,492.74)
1TA002	Putnam Memorial Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA002	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	(3,154.66)	4,454.01	6,729.27
1TA002	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	1,130.50	(307.24)	(643.28)
1TA003	Furio A Abbiatti, Cl' of 1927	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA003	Furio A Abbiatti, Cl' of 1927	552100	Market Apprec on Investments	(1,504.26)	2,123.85	3,208.78
1TA003	Furio A Abbiatti, Cl' of 1927	552200	Realized Gain & Loss on Investment	539.07	(146.50)	(306.74)
1TA004	Ben Bronstein Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA004	Ben Bronstein Endowed Scholars	552100	Market Apprec on Investments	(1,450.56)	2,048.02	3,094.21
1TA004	Ben Bronstein Endowed Scholars	552200	Realized Gain & Loss on Investment	519.82	(141.27)	(295.79)
1TA005	Jean Brierly Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA005	Jean Brierly Fund	552100	Market Apprec on Investments	(20,650.35)	29,155.87	44,049.63
1TA005	Jean Brierly Fund	552200	Realized Gain & Loss on Investment	7,400.25	(2,011.16)	(4,210.92)
1TA006	Janet Clark Class of '42	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA006	Janet Clark Class of '42	552100	Market Apprec on Investments	(3,218.19)	4,590.94	6,912.01
1TA006	Janet Clark Class of '42	552200	Realized Gain & Loss on Investment	1,153.27	(313.42)	(656.24)
1TA007	Class of 1922 Golden Anniv Gif	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA007	Class of 1922 Golden Anniv Gif	552100	Market Apprec on Investments	(7,380.73)	10,420.74	15,743.99
1TA007	Class of 1922 Golden Anniv Gif	552200	Realized Gain & Loss on Investment	2,644.96	(718.82)	(1,505.05)
1TA008	Mr. & Mrs. Robert Davison	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA008	Mr. & Mrs. Robert Davison	552100	Market Apprec on Investments	(11,185.98)	15,793.27	23,860.99
1TA008	Mr. & Mrs. Robert Davison	552200	Realized Gain & Loss on Investment	4,008.60	(1,089.41)	(2,280.99)
1TA009	Class of 1928 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA009	Class of 1928 Scholarship Fund	552100	Market Apprec on Investments	(17,797.75)	25,128.33	37,964.70
1TA009	Class of 1928 Scholarship Fund	552200	Realized Gain & Loss on Investment	6,378.00	(1,733.34)	(3,629.23)
1TA010	Class of 1933 Honors	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA010	Class of 1933 Honors	552100	Market Apprec on Investments	(9,637.35)	13,606.81	20,557.61
1TA010	Class of 1933 Honors	552200	Realized Gain & Loss on Investment	3,453.64	(938.59)	(1,965.20)
1TA011	Class of 1954 Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	552100	Market Apprec on Investments	(22,865.16)	31,778.66	48,429.88
1TA011	Class of 1954 Endowment Fund	552200	Realized Gain & Loss on Investment	8,289.90	(2,217.26)	(4,712.91)
1TA012	Concord Alumni Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA012	Concord Alumni Scholarship Fun	552100	Market Apprec on Investments	(720.20)	1,016.84	1,536.28
1TA012	Concord Alumni Scholarship Fun	552200	Realized Gain & Loss on Investment	258.09	(70.14)	(146.86)
1TA013	Paul A. Cote	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA013	Paul A. Cote	552100	Market Apprec on Investments	(11,080.71)	15,644.66	23,636.47
1TA013	Paul A. Cote	552200	Realized Gain & Loss on Investment	3,970.88	(1,079.16)	(2,259.53)
1TA014	Melbourne W. Cummings End. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA014	Melbourne W. Cummings End. Fun	552100	Market Apprec on Investments	(129,000.17)	179,009.00	272,048.48
1TA014	Melbourne W. Cummings End. Fun	552200	Realized Gain & Loss on Investment	46,228.45	(12,563.44)	(26,305.11)
1TA015	Elmer F. & Marion M.cutts	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA015	Elmer F. & Marion M.cutts	552100	Market Apprec on Investments	(11,954.35)	16,878.12	25,500.01
1TA015	Elmer F. & Marion M.cutts	552200	Realized Gain & Loss on Investment	4,283.95	(1,164.24)	(2,437.67)
1TA016	Gwynne Harris Daggett Mem. Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	552100	Market Apprec on Investments	(1,996.74)	2,819.16	4,259.28
1TA016	Gwynne Harris Daggett Mem. Sch	552200	Realized Gain & Loss on Investment	715.55	(194.46)	(407.17)
1TA017	Alexander P. Danoff Endowed Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA017	Alexander P. Danoff Endowed Sc	552100	Market Apprec on Investments	(1,648.76)	2,327.86	3,517.01
1TA017	Alexander P. Danoff Endowed Sc	552200	Realized Gain & Loss on Investment	590.85	(160.57)	(336.21)
1TA018	Robert L. Deming Mem. Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA018	Robert L. Deming Mem. Scholars	552100	Market Apprec on Investments	(582.06)	821.79	1,241.59
1TA018	Robert L. Deming Mem. Scholars	552200	Realized Gain & Loss on Investment	208.59	(56.69)	(118.69)
1TA019	Ben & Zelma Dorson Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA019	Ben & Zelma Dorson Scholarship	552100	Market Apprec on Investments	(13,124.24)	18,529.89	27,995.56
1TA019	Ben & Zelma Dorson Scholarship	552200	Realized Gain & Loss on Investment	4,703.20	(1,278.18)	(2,676.23)
1TA020	Forrest Smith Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA020	Forrest Smith Fund	552100	Market Apprec on Investments	(57,945.62)	81,812.39	123,604.82
1TA020	Forrest Smith Fund	552200	Realized Gain & Loss on Investment	20,765.37	(5,643.38)	(11,816.00)
1TA021	Fred Engelhardt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA021	Fred Engelhardt Fund	552100	Market Apprec on Investments	(10,154.50)	14,336.96	21,660.75
1TA021	Fred Engelhardt Fund	552200	Realized Gain & Loss on Investment	3,638.96	(988.96)	(2,070.66)
1TA022	Avrum Gudelsky	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA022	Avrum Gudelsky	552100	Market Apprec on Investments	(2,766.53)	3,820.61	5,852.11
1TA022	Avrum Gudelsky	552200	Realized Gain & Loss on Investment	1,007.46	(267.85)	(572.76)
1TA023	Bank Meridian	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA023	Bank Meridian	552100	Market Apprec on Investments	(3,338.60)	4,713.70	7,121.61
1TA023	Bank Meridian	552200	Realized Gain & Loss on Investment	1,196.42	(325.15)	(680.79)
1TA024	Hannaford Brothers Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA024	Hannaford Brothers Endowment	552100	Market Apprec on Investments	(814.68)	1,150.24	1,737.82
1TA024	Hannaford Brothers Endowment	552200	Realized Gain & Loss on Investment	291.95	(79.34)	(166.13)
1TA025	William C. Hennessy Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA025	William C. Hennessy Scholarshi	552100	Market Apprec on Investments	(1,876.30)	2,649.12	4,002.38
1TA025	William C. Hennessy Scholarshi	552200	Realized Gain & Loss on Investment	672.39	(182.73)	(382.61)
1TA026	George T. Gilman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA026	George T. Gilman	552100	Market Apprec on Investments	(4,879.35)	6,889.07	10,408.23
1TA026	George T. Gilman	552200	Realized Gain & Loss on Investment	1,748.56	(475.20)	(994.97)
1TA027	Larry Hogan Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA027	Larry Hogan Scholarship Fund	552100	Market Apprec on Investments	(17,618.65)	24,875.45	37,582.65
1TA027	Larry Hogan Scholarship Fund	552200	Realized Gain & Loss on Investment	6,313.81	(1,715.90)	(3,592.71)
1TA028	Harold A. Holbrook Memorial S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA028	Harold A. Holbrook Memorial S	552100	Market Apprec on Investments	(2,056.81)	2,903.98	4,387.44
1TA028	Harold A. Holbrook Memorial S	552200	Realized Gain & Loss on Investment	737.08	(200.32)	(419.42)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA029	John S.holland Mem. Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA029	John S.holland Mem. Scholarshi	552100	Market Apprec on Investments	(1,232.03)	1,739.50	2,628.09
1TA029	John S.holland Mem. Scholarshi	552200	Realized Gain & Loss on Investment	441.51	(119.99)	(251.23)
1TA030	Dorice & Richard Horan End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA030	Dorice & Richard Horan End Schol	552100	Market Apprec on Investments	(2,426.42)	3,024.28	4,569.18
1TA030	Dorice & Richard Horan End Schol	552200	Realized Gain & Loss on Investment	975.94	(208.61)	(436.79)
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552100	Market Apprec on Investments	(1,604.33)	2,265.12	3,422.23
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552200	Realized Gain & Loss on Investment	574.93	(156.25)	(327.15)
1TA032	Miriam Jackson Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA032	Miriam Jackson Mem Scholarship	552100	Market Apprec on Investments	(2,583.65)	3,647.80	5,511.22
1TA032	Miriam Jackson Mem Scholarship	552200	Realized Gain & Loss on Investment	925.88	(251.62)	(526.85)
1TA033	Elizabeth Jones Class 1922 Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA033	Elizabeth Jones Class 1922 Sch	552100	Market Apprec on Investments	(45,443.13)	64,149.08	96,929.70
1TA033	Elizabeth Jones Class 1922 Sch	552200	Realized Gain & Loss on Investment	16,291.40	(4,424.91)	(9,268.02)
1TA034	Helen Duncan Jones Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA034	Helen Duncan Jones Prize	552100	Market Apprec on Investments	(309.88)	437.52	661.02
1TA034	Helen Duncan Jones Prize	552200	Realized Gain & Loss on Investment	111.05	(30.18)	(63.19)
1TA035	Frances Kling	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA035	Frances Kling	552100	Market Apprec on Investments	(1,278.73)	1,805.42	2,727.68
1TA035	Frances Kling	552200	Realized Gain & Loss on Investment	458.25	(124.54)	(260.75)
1TA036	Peter & Francis Martin Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA036	Peter & Francis Martin Schol Fund	552100	Market Apprec on Investments	(11,435.33)	16,145.33	24,392.90
1TA036	Peter & Francis Martin Schol Fund	552200	Realized Gain & Loss on Investment	4,097.96	(1,113.70)	(2,331.84)
1TA037	Marcia Mccann	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA037	Marcia Mccann	552100	Market Apprec on Investments	(1,848.45)	2,609.79	3,942.96
1TA037	Marcia Mccann	552200	Realized Gain & Loss on Investment	662.41	(180.02)	(376.93)
1TA038	John W. Mcconnell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA038	John W. Mcconnell Scholarship	552100	Market Apprec on Investments	(2,920.33)	4,115.88	6,224.84
1TA038	John W. Mcconnell Scholarship	552200	Realized Gain & Loss on Investment	1,047.73	(284.30)	(596.15)
1TA039	Howard E. Mclane Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA039	Howard E. Mclane Scholarship	552100	Market Apprec on Investments	(3,226.46)	4,545.63	6,872.48
1TA039	Howard E. Mclane Scholarship	552200	Realized Gain & Loss on Investment	1,160.12	(313.56)	(657.71)
1TA040	Elinor Metcalf Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA040	Elinor Metcalf Scholarship	552100	Market Apprec on Investments	(865.63)	1,222.17	1,846.50
1TA040	Elinor Metcalf Scholarship	552200	Realized Gain & Loss on Investment	310.21	(84.30)	(176.52)
1TA041	Barbara King Newman Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA041	Barbara King Newman Sch. Fund	552100	Market Apprec on Investments	(2,812.49)	3,975.56	6,004.02
1TA041	Barbara King Newman Sch. Fund	552200	Realized Gain & Loss on Investment	1,007.88	(273.91)	(573.51)
1TA042	Nickerson Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA042	Nickerson Scholarship Fund	552100	Market Apprec on Investments	(5,096.46)	7,195.61	10,871.36
1TA042	Nickerson Scholarship Fund	552200	Realized Gain & Loss on Investment	1,826.37	(496.35)	(1,039.25)
1TA043	Bertha I. Norton Endowment Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA043	Bertha I. Norton Endowment Sch	552100	Market Apprec on Investments	(2,444.06)	3,450.72	5,213.46
1TA043	Bertha I. Norton Endowment Sch	552200	Realized Gain & Loss on Investment	875.85	(238.03)	(498.38)
1TA044	Leonard P. Novak	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA044	Leonard P. Novak	552100	Market Apprec on Investments	(1,323.44)	1,868.54	2,823.06
1TA044	Leonard P. Novak	552200	Realized Gain & Loss on Investment	474.27	(128.89)	(269.87)
1TA045	Albert N. Otis Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA045	Albert N. Otis Scholarship Fun	552100	Market Apprec on Investments	(6,838.71)	9,655.45	14,587.77
1TA045	Albert N. Otis Scholarship Fun	552200	Realized Gain & Loss on Investment	2,450.72	(666.03)	(1,394.52)
1TA046	Nettie M. & Charles Parker Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA046	Nettie M. & Charles Parker Mem	552100	Market Apprec on Investments	(194.03)	273.94	413.87
1TA046	Nettie M. & Charles Parker Mem	552200	Realized Gain & Loss on Investment	69.53	(18.90)	(39.56)
1TA047	Robert G. Perrault Mem.scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA047	Robert G. Perrault Mem.scholar	552100	Market Apprec on Investments	(1,904.75)	2,689.29	4,063.06
1TA047	Robert G. Perrault Mem.scholar	552200	Realized Gain & Loss on Investment	682.59	(185.51)	(388.41)
1TA048	Constantine A. Petmezas Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA048	Constantine A. Petmezas Schola	552100	Market Apprec on Investments	(6,080.88)	8,585.48	12,971.21
1TA048	Constantine A. Petmezas Schola	552200	Realized Gain & Loss on Investment	2,179.14	(592.22)	(1,239.98)
1TA049	'bunny' Bryant Band Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA049	'bunny' Bryant Band Scholarshi	552100	Market Apprec on Investments	(5,807.11)	8,198.96	12,387.26
1TA049	'bunny' Bryant Band Scholarshi	552200	Realized Gain & Loss on Investment	2,081.03	(565.56)	(1,184.16)
1TA050	Paul Barlow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA050	Paul Barlow	552100	Market Apprec on Investments	(520.74)	735.23	1,110.81

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA050	Paul Barlow	552200	Realized Gain & Loss on Investment	186.61	(50.72)	(106.19)
1TA051	Peter Lino Barili	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA051	Peter Lino Barili	552100	Market Apprec on Investments	(3,797.39)	5,361.45	8,100.26
1TA051	Peter Lino Barili	552200	Realized Gain & Loss on Investment	1,360.83	(369.83)	(774.34)
1TA052	O. B. Brown Endowed Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA052	O. B. Brown Endowed Scholarshi	552100	Market Apprec on Investments	(1,145.38)	1,617.13	2,443.22
1TA052	O. B. Brown Endowed Scholarshi	552200	Realized Gain & Loss on Investment	410.46	(111.55)	(233.56)
1TA053	K. Denham	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA053	K. Denham	552100	Market Apprec on Investments	(620.73)	870.53	1,332.85
1TA053	K. Denham	552200	Realized Gain & Loss on Investment	226.54	(60.05)	(128.78)
1TA054	Arthur E. Clapp Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA054	Arthur E. Clapp Memorial Schol	552100	Market Apprec on Investments	(979.29)	1,382.66	2,088.96
1TA054	Arthur E. Clapp Memorial Schol	552200	Realized Gain & Loss on Investment	350.94	(95.38)	(199.69)
1TA055	Fuller Foundation Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA055	Fuller Foundation Endowed Fund	552100	Market Apprec on Investments	(1,499.78)	2,117.52	3,199.22
1TA055	Fuller Foundation Endowed Fund	552200	Realized Gain & Loss on Investment	537.46	(146.07)	(305.83)
1TA056	Alvin R. Ingram Graduate Fello	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA056	Alvin R. Ingram Graduate Fello	552100	Market Apprec on Investments	(477.24)	673.81	1,018.02
1TA056	Alvin R. Ingram Graduate Fello	552200	Realized Gain & Loss on Investment	171.02	(46.48)	(97.32)
1TA057	Carol Koreniewski Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA057	Carol Koreniewski Endowed Fund	552100	Market Apprec on Investments	(959.01)	1,354.00	2,045.66
1TA057	Carol Koreniewski Endowed Fund	552200	Realized Gain & Loss on Investment	343.67	(93.40)	(195.55)
1TA058	Mortar Board	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA058	Mortar Board	552100	Market Apprec on Investments	(420.45)	593.63	896.87
1TA058	Mortar Board	552200	Realized Gain & Loss on Investment	150.67	(40.95)	(85.74)
1TA059	Phi Mu Dellta Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA059	Phi Mu Dellta Scholarship Fund	552100	Market Apprec on Investments	(7,546.81)	10,655.20	16,098.22
1TA059	Phi Mu Dellta Scholarship Fund	552200	Realized Gain & Loss on Investment	2,704.47	(734.99)	(1,538.91)
1TA060	Facilities Services	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA060	Facilities Services	552100	Market Apprec on Investments	(1,480.89)	2,090.84	3,158.91
1TA060	Facilities Services	552200	Realized Gain & Loss on Investment	530.69	(144.23)	(301.98)
1TA061	Governor Wesley Powell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA061	Governor Wesley Powell	552100	Market Apprec on Investments	(1,982.72)	2,822.36	4,252.37
1TA061	Governor Wesley Powell	552200	Realized Gain & Loss on Investment	710.52	(193.10)	(404.31)
1TA062	Barbara M. Russell Mem'l Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA062	Barbara M. Russell Mem'l Sch	552100	Market Apprec on Investments	(2,544.81)	3,587.48	5,425.24
1TA062	Barbara M. Russell Mem'l Sch	552200	Realized Gain & Loss on Investment	914.41	(247.46)	(519.84)
1TA063	Earle A.welch Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA063	Earle A.welch Scholarship	552100	Market Apprec on Investments	(1,145.38)	1,617.13	2,443.22
1TA063	Earle A.welch Scholarship	552200	Realized Gain & Loss on Investment	410.46	(111.55)	(233.56)
1TA064	Governor John H. Bartlett Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA064	Governor John H. Bartlett Fund	552100	Market Apprec on Investments	(1,431.72)	2,021.44	3,054.05
1TA064	Governor John H. Bartlett Fund	552200	Realized Gain & Loss on Investment	513.07	(139.44)	(291.95)
1TA065	Thomas J. Davis Prize Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA065	Thomas J. Davis Prize Award	552100	Market Apprec on Investments	(98.69)	139.35	210.53
1TA065	Thomas J. Davis Prize Award	552200	Realized Gain & Loss on Investment	35.37	(9.61)	(20.13)
1TA067	Frank W. Randall Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA067	Frank W. Randall Scholarship F	552100	Market Apprec on Investments	(30,661.35)	43,290.22	65,404.27
1TA067	Frank W. Randall Scholarship F	552200	Realized Gain & Loss on Investment	10,987.79	(2,986.14)	(6,252.32)
1TA068	Gladys Wheeler Simeroth Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA068	Gladys Wheeler Simeroth Schol	552100	Market Apprec on Investments	(1,450.56)	2,048.02	3,094.21
1TA068	Gladys Wheeler Simeroth Schol	552200	Realized Gain & Loss on Investment	519.82	(141.27)	(295.79)
1TA069	Victor M.& Mabel Foster Smith	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA069	Victor M.& Mabel Foster Smith	552100	Market Apprec on Investments	(848.71)	1,198.28	1,810.41
1TA069	Victor M.& Mabel Foster Smith	552200	Realized Gain & Loss on Investment	304.14	(82.66)	(173.07)
1TA070	Frederick Smyth Book Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA070	Frederick Smyth Book Fund	552100	Market Apprec on Investments	(513.57)	725.11	1,095.51
1TA070	Frederick Smyth Book Fund	552200	Realized Gain & Loss on Investment	184.04	(50.02)	(104.72)
1TA071	Paul Spilios Memorial Award Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA071	Paul Spilios Memorial Award Fu	552100	Market Apprec on Investments	(330.62)	466.81	705.27
1TA071	Paul Spilios Memorial Award Fu	552200	Realized Gain & Loss on Investment	118.48	(32.20)	(67.42)
1TA072	Corinne Tripetti Art Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA072	Corinne Tripetti Art Scholars	552100	Market Apprec on Investments	(2,442.33)	3,448.28	5,209.77
1TA072	Corinne Tripetti Art Scholars	552200	Realized Gain & Loss on Investment	875.23	(237.86)	(498.03)
1TA073	Alberta C. Virgil	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA073	Alberta C. Virgil	552100	Market Apprec on Investments	(3,412.58)	4,818.17	7,279.45
1TA073	Alberta C. Virgil	552200	Realized Gain & Loss on Investment	1,222.93	(332.35)	(695.88)
1TA074	William & Doris Sterling	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA074	William & Doris Sterling	552100	Market Apprec on Investments	(3,473.08)	4,903.58	7,408.48
1TA074	William & Doris Sterling	552200	Realized Gain & Loss on Investment	1,244.61	(338.25)	(708.21)
1TA075	Blanche D. & George L. White	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA075	Blanche D. & George L. White	552100	Market Apprec on Investments	(406.05)	573.30	866.16
1TA075	Blanche D. & George L. White	552200	Realized Gain & Loss on Investment	145.51	(39.55)	(82.80)
1TA076	John G. Winant	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA076	John G. Winant	552100	Market Apprec on Investments	(24,797.86)	35,011.65	52,896.74
1TA076	John G. Winant	552200	Realized Gain & Loss on Investment	8,886.55	(2,415.08)	(5,056.66)
1TA077	Arthur Whitcomb	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA077	Arthur Whitcomb	552100	Market Apprec on Investments	(13,644.25)	19,264.07	29,104.78
1TA077	Arthur Whitcomb	552200	Realized Gain & Loss on Investment	4,889.55	(1,328.82)	(2,782.27)
1TA078	George P. Wood Shoals Marine	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA078	George P. Wood Shoals Marine	552100	Market Apprec on Investments	(28,629.20)	40,421.04	61,069.42
1TA078	George P. Wood Shoals Marine	552200	Realized Gain & Loss on Investment	10,259.55	(2,788.22)	(5,837.93)
1TA079	Melvin Zais	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA079	Melvin Zais	552100	Market Apprec on Investments	(2,067.89)	2,914.93	4,418.07
1TA079	Melvin Zais	552200	Realized Gain & Loss on Investment	744.33	(201.07)	(423.43)
1TA080	Anna Zornio	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA080	Anna Zornio	552100	Market Apprec on Investments	(305.95)	431.98	652.65
1TA080	Anna Zornio	552200	Realized Gain & Loss on Investment	109.64	(29.80)	(62.39)
1TA081	Ato Alfred H. Brown Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA081	Ato Alfred H. Brown Scholarshi	552100	Market Apprec on Investments	(863.46)	1,219.09	1,841.84
1TA081	Ato Alfred H. Brown Scholarshi	552200	Realized Gain & Loss on Investment	309.43	(84.09)	(176.07)
1TA082	Richard Bruce Johnston Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA082	Richard Bruce Johnston Scholar	552100	Market Apprec on Investments	(607.32)	901.10	1,339.12
1TA082	Richard Bruce Johnston Scholar	552200	Realized Gain & Loss on Investment	217.64	(59.15)	(123.84)
1TA083	Roland H. O'Neal, Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA083	Roland H. O'Neal, Professorship	552100	Market Apprec on Investments	(17,869.46)	25,229.56	38,117.64
1TA083	Roland H. O'Neal, Professorship	552200	Realized Gain & Loss on Investment	6,403.69	(1,740.32)	(3,643.86)
1TA084	Raymond E. Bassett Memorial Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA084	Raymond E. Bassett Memorial Fu	552100	Market Apprec on Investments	(92.10)	130.03	196.46
1TA084	Raymond E. Bassett Memorial Fu	552200	Realized Gain & Loss on Investment	33.01	(8.97)	(18.78)
1TA085	Frank Booma Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA085	Frank Booma Memorial Fund	552100	Market Apprec on Investments	(509.38)	719.19	1,086.58
1TA085	Frank Booma Memorial Fund	552200	Realized Gain & Loss on Investment	182.54	(49.61)	(103.87)
1TA086	Louis P. Bourgoin Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA086	Louis P. Bourgoin Scholarship	552100	Market Apprec on Investments	(424.73)	599.67	906.01
1TA086	Louis P. Bourgoin Scholarship	552200	Realized Gain & Loss on Investment	152.21	(41.37)	(86.61)
1TA087	H. L. Boutwell Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA087	H. L. Boutwell Scholarship Fun	552100	Market Apprec on Investments	(709.22)	1,001.33	1,512.85
1TA087	H. L. Boutwell Scholarship Fun	552200	Realized Gain & Loss on Investment	254.16	(69.07)	(144.62)
1TA088	Edmund L. Brigham Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA088	Edmund L. Brigham Scholarship	552100	Market Apprec on Investments	(1,196.80)	1,689.75	2,552.93
1TA088	Edmund L. Brigham Scholarship	552200	Realized Gain & Loss on Investment	428.89	(116.56)	(244.05)
1TA089	Edna O. Brown Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA089	Edna O. Brown Scholarship Fund	552100	Market Apprec on Investments	(4,897.40)	6,914.53	10,446.70
1TA089	Edna O. Brown Scholarship Fund	552200	Realized Gain & Loss on Investment	1,755.03	(476.96)	(998.65)
1TA090	Philip R Burlingame Sr St Loan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA090	Philip R Burlingame Sr St Loan	552100	Market Apprec on Investments	(1,834.11)	2,589.55	3,912.37
1TA090	Philip R Burlingame Sr St Loan	552200	Realized Gain & Loss on Investment	657.27	(178.63)	(374.00)
1TA091	Cartlands-Of-lee Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA091	Cartlands-Of-lee Scholarship F	552100	Market Apprec on Investments	(1,637.72)	2,312.26	3,493.45
1TA091	Cartlands-Of-lee Scholarship F	552200	Realized Gain & Loss on Investment	586.89	(159.50)	(333.96)
1TA092	Lt. Albert A. Chariat Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA092	Lt. Albert A. Chariat Fund	552100	Market Apprec on Investments	(248.69)	351.13	530.49
1TA092	Lt. Albert A. Chariat Fund	552200	Realized Gain & Loss on Investment	89.12	(24.22)	(50.71)
1TA093	Winifred E. Chesley Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA093	Winifred E. Chesley Fund	552100	Market Apprec on Investments	(1,137.77)	1,606.40	2,427.00
1TA093	Winifred E. Chesley Fund	552200	Realized Gain & Loss on Investment	407.73	(110.81)	(232.01)
1TA094	Frank B. Clark Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA094	Frank B. Clark Fund	552100	Market Apprec on Investments	(2,604.64)	3,677.46	5,556.02
1TA094	Frank B. Clark Fund	552200	Realized Gain & Loss on Investment	933.40	(253.67)	(531.13)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA095	Class of 1916 Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA095	Class of 1916 Sch. Fund	552100	Market Apprec on Investments	(743.64)	1,049.91	1,586.24
1TA095	Class of 1916 Sch. Fund	552200	Realized Gain & Loss on Investment	266.49	(72.42)	(151.64)
1TA096	Forrest E Adams Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA096	Forrest E Adams Mem. Sch.	552100	Market Apprec on Investments	(658.89)	930.29	1,405.51
1TA096	Forrest E Adams Mem. Sch.	552200	Realized Gain & Loss on Investment	236.12	(64.17)	(134.36)
1TA097	Berry-Mattoon Fund Cl'22	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA097	Berry-Mattoon Fund Cl'22	552100	Market Apprec on Investments	(6,867.32)	9,695.86	14,648.81
1TA097	Berry-Mattoon Fund Cl'22	552200	Realized Gain & Loss on Investment	2,460.97	(668.81)	(1,400.35)
1TA098	Philip M. Marston Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA098	Philip M. Marston Scholarship	552100	Market Apprec on Investments	(812.54)	1,147.21	1,733.24
1TA098	Philip M. Marston Scholarship	552200	Realized Gain & Loss on Investment	291.18	(79.13)	(165.69)
1TA099	Class of 1925 Wm. S. Sayward F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA099	Class of 1925 Wm. S. Sayward F	552100	Market Apprec on Investments	(8,967.28)	12,660.74	19,128.26
1TA099	Class of 1925 Wm. S. Sayward F	552200	Realized Gain & Loss on Investment	3,213.51	(873.33)	(1,828.57)
1TA100	Class of 1938 Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA100	Class of 1938 Memorial Scholar	552100	Market Apprec on Investments	(2,004.51)	2,830.14	4,275.86
1TA100	Class of 1938 Memorial Scholar	552200	Realized Gain & Loss on Investment	718.34	(195.22)	(408.75)
1TA101	Class of 1948 Trust Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA101	Class of 1948 Trust Fund	552100	Market Apprec on Investments	(842.55)	1,189.61	1,797.29
1TA101	Class of 1948 Trust Fund	552200	Realized Gain & Loss on Investment	301.94	(82.06)	(171.81)
1TA102	Class of 1898 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA102	Class of 1898 Scholarship Fund	552100	Market Apprec on Investments	(47,168.20)	66,595.92	100,615.30
1TA102	Class of 1898 Scholarship Fund	552200	Realized Gain & Loss on Investment	16,903.18	(4,593.75)	(9,618.32)
1TA103	Class of 1899 Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA103	Class of 1899 Prize	552100	Market Apprec on Investments	(207.28)	292.65	442.15
1TA103	Class of 1899 Prize	552200	Realized Gain & Loss on Investment	74.28	(20.19)	(42.27)
1TA104	Clarence E. Clement Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA104	Clarence E. Clement Sch. Fund	552100	Market Apprec on Investments	(290.30)	409.87	619.25
1TA104	Clarence E. Clement Sch. Fund	552200	Realized Gain & Loss on Investment	104.03	(28.27)	(59.20)
1TA105	Corinne H. Coburn Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA105	Corinne H. Coburn Fund	552100	Market Apprec on Investments	(2,400.16)	3,388.76	5,119.84
1TA105	Corinne H. Coburn Fund	552200	Realized Gain & Loss on Investment	860.12	(233.75)	(489.43)
1TA106	Arthur W. Colburn St. Loan F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA106	Arthur W. Colburn St. Loan F	552100	Market Apprec on Investments	(971.01)	1,370.95	2,071.27
1TA106	Arthur W. Colburn St. Loan F	552200	Realized Gain & Loss on Investment	347.97	(94.57)	(198.00)
1TA107	Paul Edward Corriveau Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA107	Paul Edward Corriveau Mem. Sc	552100	Market Apprec on Investments	(709.22)	1,001.33	1,512.85
1TA107	Paul Edward Corriveau Mem. Sc	552200	Realized Gain & Loss on Investment	254.16	(69.07)	(144.62)
1TA108	Fisher Currier Scholarship Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA108	Fisher Currier Scholarship Fu	552100	Market Apprec on Investments	(2,109.32)	2,978.12	4,499.43
1TA108	Fisher Currier Scholarship Fu	552200	Realized Gain & Loss on Investment	755.90	(205.43)	(430.12)
1TA109	Diettrich, Memorial Cup Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA109	Diettrich, Memorial Cup Fund	552100	Market Apprec on Investments	(34.33)	48.48	73.24
1TA109	Diettrich, Memorial Cup Fund	552200	Realized Gain & Loss on Investment	12.30	(3.34)	(7.00)
1TA110	Harry W. Evans Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA110	Harry W. Evans Sch. Fund	552100	Market Apprec on Investments	(1,272.03)	1,795.94	2,713.36
1TA110	Harry W. Evans Sch. Fund	552200	Realized Gain & Loss on Investment	455.84	(123.88)	(259.38)
1TA111	Sylvester M. Foster Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA111	Sylvester M. Foster Fund	552100	Market Apprec on Investments	(248.69)	351.13	530.49
1TA111	Sylvester M. Foster Fund	552200	Realized Gain & Loss on Investment	89.12	(24.22)	(50.71)
1TA112	Adelaide M. Godding Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA112	Adelaide M. Godding Fund	552100	Market Apprec on Investments	(7,934.97)	11,203.25	16,926.23
1TA112	Adelaide M. Godding Fund	552200	Realized Gain & Loss on Investment	2,843.57	(772.79)	(1,618.06)
1TA113	John Haines Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA113	John Haines Scholarship Fund	552100	Market Apprec on Investments	(615.11)	868.48	1,312.13
1TA113	John Haines Scholarship Fund	552200	Realized Gain & Loss on Investment	220.43	(59.91)	(125.43)
1TA114	Willis D. F. Hayden Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA114	Willis D. F. Hayden Sch. Fund	552100	Market Apprec on Investments	(1,137.59)	1,606.14	2,426.61
1TA114	Willis D. F. Hayden Sch. Fund	552200	Realized Gain & Loss on Investment	407.67	(110.79)	(231.97)
1TA115	Helen E. Hayes Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA115	Helen E. Hayes Sch. Fund	552100	Market Apprec on Investments	(3,200.41)	4,518.59	6,826.83
1TA115	Helen E. Hayes Sch. Fund	552200	Realized Gain & Loss on Investment	1,146.90	(311.69)	(652.61)
1TA116	Henderson Memorial Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA116	Henderson Memorial Sch. Fund	552100	Market Apprec on Investments	(1,471.85)	2,078.08	3,139.62

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA116	Henderson Memorial Sch. Fund	552200	Realized Gain & Loss on Investment	527.45	(143.35)	(300.13)
1TA117	Edgar C. Hirst Scholarship Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA117	Edgar C. Hirst Scholarship Fu	552100	Market Apprec on Investments	(3,213.39)	4,536.94	6,854.55
1TA117	Edgar C. Hirst Scholarship Fu	552200	Realized Gain & Loss on Investment	1,151.55	(312.96)	(655.26)
1TA118	Michael J. & Nellie Hourihan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA118	Michael J. & Nellie Hourihan	552100	Market Apprec on Investments	(5,085.22)	7,179.72	10,847.35
1TA118	Michael J. & Nellie Hourihan	552200	Realized Gain & Loss on Investment	1,822.33	(495.25)	(1,036.95)
1TA119	Hubbard Family Endowed Chair	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA119	Hubbard Family Endowed Chair	552100	Market Apprec on Investments	(156,993.84)	221,656.76	334,886.25
1TA119	Hubbard Family Endowed Chair	552200	Realized Gain & Loss on Investment	56,260.25	(15,289.77)	(32,013.44)
1TA120	Lillian M. Johnson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA120	Lillian M. Johnson Fund	552100	Market Apprec on Investments	(49,746.94)	70,236.81	106,116.06
1TA120	Lillian M. Johnson Fund	552200	Realized Gain & Loss on Investment	17,827.29	(4,844.90)	(10,144.16)
1TA121	Ilmari Kainu Mem. Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA121	Ilmari Kainu Mem. Sch. Fund	552100	Market Apprec on Investments	(15,631.30)	22,069.56	33,343.40
1TA121	Ilmari Kainu Mem. Sch. Fund	552200	Realized Gain & Loss on Investment	5,601.63	(1,522.35)	(3,187.46)
1TA122	Donald Whitney Libby Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA122	Donald Whitney Libby Memorial	552100	Market Apprec on Investments	(789.96)	1,115.33	1,685.09
1TA122	Donald Whitney Libby Memorial	552200	Realized Gain & Loss on Investment	283.09	(76.94)	(161.09)
1TA123	Mildred B. Lionstone Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA123	Mildred B. Lionstone Scholars	552100	Market Apprec on Investments	(276.67)	390.64	590.19
1TA123	Mildred B. Lionstone Scholars	552200	Realized Gain & Loss on Investment	99.15	(26.95)	(56.42)
1TA124	Locke Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA124	Locke Prize Fund	552100	Market Apprec on Investments	(781.57)	1,103.47	1,667.16
1TA124	Locke Prize Fund	552200	Realized Gain & Loss on Investment	280.08	(76.12)	(159.37)
1TA125	Nancy E. Lougee Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA125	Nancy E. Lougee Memorial Fund	552100	Market Apprec on Investments	(1,279.30)	1,806.21	2,728.88
1TA125	Nancy E. Lougee Memorial Fund	552200	Realized Gain & Loss on Investment	458.45	(124.59)	(260.87)
1TA126	Harry Macleod Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA126	Harry Macleod Memorial Schol	552100	Market Apprec on Investments	(609.31)	860.26	1,299.71
1TA126	Harry Macleod Memorial Schol	552200	Realized Gain & Loss on Investment	218.35	(59.34)	(124.25)
1TA127	J. Herbert Marceau Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA127	J. Herbert Marceau Scholarshi	552100	Market Apprec on Investments	(2,491.72)	3,518.02	5,315.14
1TA127	J. Herbert Marceau Scholarshi	552200	Realized Gain & Loss on Investment	892.93	(242.67)	(508.10)
1TA128	William F. Marsh Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA128	William F. Marsh Scholarship	552100	Market Apprec on Investments	(497.22)	702.02	1,060.63
1TA128	William F. Marsh Scholarship	552200	Realized Gain & Loss on Investment	178.18	(48.42)	(101.39)
1TA129	Mask & Dagger Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA129	Mask & Dagger Fund	552100	Market Apprec on Investments	(1,234.42)	1,742.85	2,633.16
1TA129	Mask & Dagger Fund	552200	Realized Gain & Loss on Investment	442.37	(120.22)	(251.72)
1TA130	Erskine Mason Memorial Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA130	Erskine Mason Memorial Prize	552100	Market Apprec on Investments	(201.28)	284.20	429.38
1TA130	Erskine Mason Memorial Prize	552200	Realized Gain & Loss on Investment	72.13	(19.60)	(41.05)
1TA131	Roger E. Montgomery Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA131	Roger E. Montgomery Mem. Sch.	552100	Market Apprec on Investments	(733.02)	1,034.94	1,563.62
1TA131	Roger E. Montgomery Mem. Sch.	552200	Realized Gain & Loss on Investment	262.68	(71.39)	(149.47)
1TA132	N.h. Branch Nat'l Civic Fdn.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA132	N.h. Branch Nat'l Civic Fdn.	552100	Market Apprec on Investments	(273.22)	385.75	582.81
1TA132	N.h. Branch Nat'l Civic Fdn.	552200	Realized Gain & Loss on Investment	97.91	(26.61)	(55.71)
1TA133	Maurice E. Nerbonne Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA133	Maurice E. Nerbonne Sch. Fund	552100	Market Apprec on Investments	(308.83)	436.03	658.77
1TA133	Maurice E. Nerbonne Sch. Fund	552200	Realized Gain & Loss on Investment	110.67	(30.08)	(62.98)
1TA134	Ordway Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA134	Ordway Fund	552100	Market Apprec on Investments	(513.75)	725.36	1,095.89
1TA134	Ordway Fund	552200	Realized Gain & Loss on Investment	184.11	(50.03)	(104.76)
1TA135	George Downes Parnell Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA135	George Downes Parnell Mem. Sc	552100	Market Apprec on Investments	(436.00)	615.58	930.04
1TA135	George Downes Parnell Mem. Sc	552200	Realized Gain & Loss on Investment	156.24	(42.46)	(88.91)
1TA136	Paul Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA136	Paul Scholarship Fund	552100	Market Apprec on Investments	(12,433.38)	17,554.46	26,521.85
1TA136	Paul Scholarship Fund	552200	Realized Gain & Loss on Investment	4,455.62	(1,210.90)	(2,535.36)
1TA137	Luella Pettee Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA137	Luella Pettee Fund	552100	Market Apprec on Investments	(469.25)	662.52	1,000.96
1TA137	Luella Pettee Fund	552200	Realized Gain & Loss on Investment	168.16	(45.70)	(95.69)
1TA138	Roecrans W. Pillsbury Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA138	Roecrans W. Pillsbury Fund	552100	Market Apprec on Investments	(124.07)	175.18	264.67
1TA138	Roecrans W. Pillsbury Fund	552200	Realized Gain & Loss on Investment	44.46	(12.08)	(25.30)
1TA139	Alfred Ernest Richards Mem. S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA139	Alfred Ernest Richards Mem. S	552100	Market Apprec on Investments	(1,243.50)	1,755.68	2,652.54
1TA139	Alfred Ernest Richards Mem. S	552200	Realized Gain & Loss on Investment	445.62	(121.11)	(253.57)
1TA140	Charles H. Sanders Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA140	Charles H. Sanders Fund	552100	Market Apprec on Investments	(746.29)	1,053.66	1,591.91
1TA140	Charles H. Sanders Fund	552200	Realized Gain & Loss on Investment	267.44	(72.68)	(152.18)
1TA141	Lena Snow Sargent Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA141	Lena Snow Sargent Fund	552100	Market Apprec on Investments	(11,197.09)	15,808.99	23,884.74
1TA141	Lena Snow Sargent Fund	552200	Realized Gain & Loss on Investment	4,012.59	(1,090.50)	(2,283.26)
1TA142	Walter M. Shipley Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA142	Walter M. Shipley Scholarship	552100	Market Apprec on Investments	(497.22)	702.02	1,060.63
1TA142	Walter M. Shipley Scholarship	552200	Realized Gain & Loss on Investment	178.18	(48.42)	(101.39)
1TA143	Mary F. Simpson Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA143	Mary F. Simpson Sch. Fund	552100	Market Apprec on Investments	(16,708.33)	23,590.19	35,640.82
1TA143	Mary F. Simpson Sch. Fund	552200	Realized Gain & Loss on Investment	5,987.59	(1,627.24)	(3,407.08)
1TA144	J. Guy Smart Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA144	J. Guy Smart Scholarship Fund	552100	Market Apprec on Investments	(29,110.10)	41,100.01	62,095.23
1TA144	J. Guy Smart Scholarship Fund	552200	Realized Gain & Loss on Investment	10,431.88	(2,835.06)	(5,935.99)
1TA145	Roderick W. Smith Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA145	Roderick W. Smith Scholarship	552100	Market Apprec on Investments	(248.69)	351.13	530.49
1TA145	Roderick W. Smith Scholarship	552200	Realized Gain & Loss on Investment	89.12	(24.22)	(50.71)
1TA146	Smyth, Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA146	Smyth, Memorial Fund	552100	Market Apprec on Investments	(651.02)	919.16	1,388.70
1TA146	Smyth, Memorial Fund	552200	Realized Gain & Loss on Investment	233.30	(63.40)	(132.75)
1TA147	James Carter	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA147	James Carter	552100	Market Apprec on Investments	(2,888.95)	4,078.84	6,162.45
1TA147	James Carter	552200	Realized Gain & Loss on Investment	1,035.28	(281.36)	(589.10)
1TA148	Col. Samuel J. Sutherland	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA148	Col. Samuel J. Sutherland	552100	Market Apprec on Investments	(487.22)	687.91	1,039.32
1TA148	Col. Samuel J. Sutherland	552200	Realized Gain & Loss on Investment	174.60	(47.45)	(99.35)
1TA149	Theron A. Thorp Mem. Sch. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA149	Theron A. Thorp Mem. Sch. Fun	552100	Market Apprec on Investments	(2,078.24)	2,934.25	4,433.16
1TA149	Theron A. Thorp Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	744.76	(202.40)	(423.79)
1TA150	James A. Wellman Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA150	James A. Wellman Mem. Sch.	552100	Market Apprec on Investments	(6,217.13)	8,777.86	13,261.88
1TA150	James A. Wellman Mem. Sch.	552200	Realized Gain & Loss on Investment	2,227.97	(605.49)	(1,267.77)
1TA151	Charles H. Wiggin Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA151	Charles H. Wiggin Sch. Fund	552100	Market Apprec on Investments	(2,855.96)	4,032.28	6,092.10
1TA151	Charles H. Wiggin Sch. Fund	552200	Realized Gain & Loss on Investment	1,023.46	(278.14)	(582.37)
1TA152	Walter M. Wiggin Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA152	Walter M. Wiggin Scholarship	552100	Market Apprec on Investments	(1,243.14)	1,755.16	2,651.75
1TA152	Walter M. Wiggin Scholarship	552200	Realized Gain & Loss on Investment	445.49	(121.07)	(253.49)
1TA153	George H. Williams Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA153	George H. Williams Fund	552100	Market Apprec on Investments	(2,631.69)	3,715.64	5,613.71
1TA153	George H. Williams Fund	552200	Realized Gain & Loss on Investment	943.09	(256.30)	(536.64)
1TA154	Richard J. Shea Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA154	Richard J. Shea Memorial Award	552100	Market Apprec on Investments	(445.38)	628.82	950.05
1TA154	Richard J. Shea Memorial Award	552200	Realized Gain & Loss on Investment	159.61	(43.38)	(90.82)
1TA155	William H. Yale Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA155	William H. Yale Sch. Fund	552100	Market Apprec on Investments	(16,969.74)	23,959.26	36,198.44
1TA155	William H. Yale Sch. Fund	552200	Realized Gain & Loss on Investment	6,081.27	(1,652.70)	(3,460.39)
1TA156	Class of 1931 Alumni Mem. Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA156	Class of 1931 Alumni Mem. Scho	552100	Market Apprec on Investments	(9,891.98)	13,966.31	21,100.76
1TA156	Class of 1931 Alumni Mem. Scho	552200	Realized Gain & Loss on Investment	3,544.89	(963.39)	(2,017.13)
1TA157	Fred Weare Stone Mem. Sch. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA157	Fred Weare Stone Mem. Sch. Fun	552100	Market Apprec on Investments	(47,420.86)	66,952.67	101,154.27
1TA157	Fred Weare Stone Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	16,993.72	(4,618.36)	(9,669.84)
1TA158	Stephen D. Decesare Memorial S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA158	Stephen D. Decesare Memorial S	552100	Market Apprec on Investments	(1,022.82)	1,444.11	2,181.80
1TA158	Stephen D. Decesare Memorial S	552200	Realized Gain & Loss on Investment	366.54	(99.61)	(208.57)
1TA159	Penny Family School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA159	Penny Family School	552100	Market Apprec on Investments	(2,718.79)	3,838.62	5,799.51
1TA159	Penny Family School	552200	Realized Gain & Loss on Investment	974.31	(264.79)	(554.40)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA160	Ruth Cheney Streeter Shcol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA160	Ruth Cheney Streeter Shcol	552100	Market Apprec on Investments	(1,566.87)	2,212.22	3,342.30
1TA160	Ruth Cheney Streeter Shcol	552200	Realized Gain & Loss on Investment	561.50	(152.60)	(319.51)
1TA161	Katherine Demerritt Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA161	Katherine Demerritt Memorial	552100	Market Apprec on Investments	(836.39)	1,180.88	1,784.11
1TA161	Katherine Demerritt Memorial	552200	Realized Gain & Loss on Investment	299.73	(81.46)	(170.55)
1TA162	Col John & Helena Ayotte	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA162	Col John & Helena Ayotte	552100	Market Apprec on Investments	(26,822.95)	37,870.84	57,216.50
1TA162	Col John & Helena Ayotte	552200	Realized Gain & Loss on Investment	9,612.26	(2,612.31)	(5,469.61)
1TA163	Ray Macdonald End Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA163	Ray Macdonald End Scholarship	552100	Market Apprec on Investments	(37,759.95)	53,312.59	80,546.40
1TA163	Ray Macdonald End Scholarship	552200	Realized Gain & Loss on Investment	13,531.64	(3,677.47)	(7,699.83)
1TA164	Gertrude Phelps Carlson Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA164	Gertrude Phelps Carlson Mem	552100	Market Apprec on Investments	(1,112.94)	1,571.33	2,374.01
1TA164	Gertrude Phelps Carlson Mem	552200	Realized Gain & Loss on Investment	398.83	(108.39)	(226.94)
1TA165	Class of 51 Endowed Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	552100	Market Apprec on Investments	(11,860.87)	16,640.33	25,101.89
1TA165	Class of 51 Endowed Scholarshi	552200	Realized Gain & Loss on Investment	4,268.22	(1,142.59)	(2,392.34)
1TA166	Norma V and John Spaven	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA166	Norma V and John Spaven	552100	Market Apprec on Investments	(9,770.51)	13,794.81	20,841.65
1TA166	Norma V and John Spaven	552200	Realized Gain & Loss on Investment	3,501.36	(951.56)	(1,992.36)
1TA167	Lola M Preston Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA167	Lola M Preston Endowed Scholar	552100	Market Apprec on Investments	(4,030.36)	5,690.40	8,597.24
1TA167	Lola M Preston Endowed Scholar	552200	Realized Gain & Loss on Investment	1,444.32	(392.52)	(821.85)
1TA168	Class of 38 Professorship Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA168	Class of 38 Professorship Endo	552100	Market Apprec on Investments	(12,614.29)	17,809.89	26,907.76
1TA168	Class of 38 Professorship Endo	552200	Realized Gain & Loss on Investment	4,520.45	(1,228.52)	(2,572.25)
1TA169	Class of 41 Educational Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA169	Class of 41 Educational Endow	552100	Market Apprec on Investments	(16,304.84)	19,798.49	29,677.08
1TA169	Class of 41 Educational Endow	552200	Realized Gain & Loss on Investment	6,001.47	(1,333.94)	(2,792.98)
1TA170	CEPS Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA170	CEPS Endowed Scholar	552100	Market Apprec on Investments	(11,574.77)	16,342.20	24,690.32
1TA170	CEPS Endowed Scholar	552200	Realized Gain & Loss on Investment	4,147.93	(1,127.28)	(2,360.27)
1TA171	Class of 1964 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA171	Class of 1964 Endowed Scholarship	552100	Market Apprec on Investments	(6,850.73)	8,346.84	14,225.61
1TA171	Class of 1964 Endowed Scholarship	552200	Realized Gain & Loss on Investment	3,039.96	(593.14)	(1,641.94)
1TA172	Class of 40 Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA172	Class of 40 Professorship	552100	Market Apprec on Investments	(17,748.41)	25,058.65	37,859.43
1TA172	Class of 40 Professorship	552200	Realized Gain & Loss on Investment	6,360.31	(1,728.53)	(3,619.17)
1TA173	Class of 44 Endowed Professor	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA173	Class of 44 Endowed Professor	552100	Market Apprec on Investments	(12,123.66)	17,117.18	25,861.19
1TA173	Class of 44 Endowed Professor	552200	Realized Gain & Loss on Investment	4,344.63	(1,180.73)	(2,472.20)
1TA174	Class of 1944 Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA174	Class of 1944 Endowed Scholar	552100	Market Apprec on Investments	(4,283.52)	5,668.73	8,564.49
1TA174	Class of 1944 Endowed Scholar	552200	Realized Gain & Loss on Investment	1,650.92	(391.03)	(818.72)
1TA175	Charles A. Hopkins Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA175	Charles A. Hopkins Family Fund	552100	Market Apprec on Investments	(2,741.51)	3,870.68	5,847.95
1TA175	Charles A. Hopkins Family Fund	552200	Realized Gain & Loss on Investment	982.45	(267.00)	(559.04)
1TA176	Class 1961 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA176	Class 1961 Endowed Scholarship	552100	Market Apprec on Investments	(8,838.10)	12,049.06	18,221.76
1TA176	Class 1961 Endowed Scholarship	552200	Realized Gain & Loss on Investment	3,188.87	(827.64)	(1,744.77)
1TA177	1959 Fund for Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA177	1959 Fund for Excellence	552100	Market Apprec on Investments	(7,876.28)	8,116.78	12,263.09
1TA177	1959 Fund for Excellence	552200	Realized Gain & Loss on Investment	3,741.13	(559.89)	(1,172.29)
1TA178	William S Law Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA178	William S Law Scholarship Fund	552100	Market Apprec on Investments	(3,421.08)	4,830.16	7,297.56
1TA178	William S Law Scholarship Fund	552200	Realized Gain & Loss on Investment	1,225.98	(333.18)	(697.61)
1TA179	Frank A Joy Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA179	Frank A Joy Endowed Fund	552100	Market Apprec on Investments	(69,765.86)	98,501.16	148,818.77
1TA179	Frank A Joy Endowed Fund	552200	Realized Gain & Loss on Investment	25,001.27	(6,794.56)	(14,226.33)
1TA181	Ernest Easter Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA181	Ernest Easter Scholarship Fund	552100	Market Apprec on Investments	(11,413.95)	16,115.18	24,347.33
1TA181	Ernest Easter Scholarship Fund	552200	Realized Gain & Loss on Investment	4,090.30	(1,111.62)	(2,327.48)
1TA182	Scott Chadwick Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA182	Scott Chadwick Memorial Scholarship	552100	Market Apprec on Investments	(2,354.76)	3,324.63	5,022.96

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA182	Scott Chadwick Memorial Scholarship	552200	Realized Gain & Loss on Investment	843.85	(229.33)	(480.17)
1TA183	Earl & Ethel Handly Faculty Endwmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA183	Earl & Ethel Handly Faculty Endwmnt	552100	Market Apprec on Investments	(55,818.91)	78,809.72	119,068.29
1TA183	Earl & Ethel Handly Faculty Endwmnt	552200	Realized Gain & Loss on Investment	20,003.24	(5,436.25)	(11,382.33)
1TB001	Edward Cass Adams	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB001	Edward Cass Adams	552100	Market Apprec on Investments	(1,737.66)	2,453.37	3,706.62
1TB001	Edward Cass Adams	552200	Realized Gain & Loss on Investment	622.71	(169.23)	(354.33)
1TB002	Robert P. Ahern Mem. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB002	Robert P. Ahern Mem. Fund	552100	Market Apprec on Investments	(5,526.38)	7,802.58	11,788.40
1TB002	Robert P. Ahern Mem. Fund	552200	Realized Gain & Loss on Investment	1,980.43	(538.22)	(1,126.91)
1TB003	Albert H. Brown Student Loan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB003	Albert H. Brown Student Loan	552100	Market Apprec on Investments	(12,550.92)	17,720.41	26,772.57
1TB003	Albert H. Brown Student Loan	552200	Realized Gain & Loss on Investment	4,497.74	(1,222.34)	(2,559.32)
1TB004	Thomas W. Keller Mem. Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB004	Thomas W. Keller Mem. Scholars	552100	Market Apprec on Investments	(1,587.49)	2,241.35	3,386.30
1TB004	Thomas W. Keller Mem. Scholars	552200	Realized Gain & Loss on Investment	568.89	(154.61)	(323.71)
1TB005	C. Hilton Boynton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB005	C. Hilton Boynton	552100	Market Apprec on Investments	(4,867.90)	6,966.72	10,476.67
1TB005	C. Hilton Boynton	552200	Realized Gain & Loss on Investment	1,745.03	(473.96)	(992.37)
1TB006	Gertrude Burnham Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB006	Gertrude Burnham Fund	552100	Market Apprec on Investments	(33,717.52)	47,605.16	71,923.42
1TB006	Gertrude Burnham Fund	552200	Realized Gain & Loss on Investment	12,083.00	(3,283.78)	(6,875.52)
1TB007	Conant Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB007	Conant Scholarship Fund	552100	Market Apprec on Investments	(13,277.70)	18,746.55	28,322.90
1TB007	Conant Scholarship Fund	552200	Realized Gain & Loss on Investment	4,758.19	(1,293.13)	(2,707.53)
1TB008	Crop Protection Institute	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB008	Crop Protection Institute	552100	Market Apprec on Investments	(1,676.55)	2,367.09	3,576.27
1TB008	Crop Protection Institute	552200	Realized Gain & Loss on Investment	600.81	(163.28)	(341.87)
1TB009	David W. Drew Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB009	David W. Drew Memorial Scholar	552100	Market Apprec on Investments	(2,288.63)	3,231.26	4,881.88
1TB009	David W. Drew Memorial Scholar	552200	Realized Gain & Loss on Investment	820.15	(222.89)	(466.68)
1TB010	Clyde & Isabel Eaton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB010	Clyde & Isabel Eaton	552100	Market Apprec on Investments	(2,986.58)	4,216.70	6,370.73
1TB010	Clyde & Isabel Eaton	552200	Realized Gain & Loss on Investment	1,070.27	(290.87)	(609.01)
1TB011	Kenneth Fowler	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB011	Kenneth Fowler	552100	Market Apprec on Investments	(3,787.76)	5,332.78	8,045.18
1TB011	Kenneth Fowler	552200	Realized Gain & Loss on Investment	1,357.85	(366.26)	(766.88)
1TB012	Norman Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB012	Norman Hubbard Scholarship	552100	Market Apprec on Investments	(407.06)	574.71	868.29
1TB012	Norman Hubbard Scholarship	552200	Realized Gain & Loss on Investment	145.87	(39.64)	(83.00)
1TB013	Oliver J. Hubbard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB013	Oliver J. Hubbard Fund	552100	Market Apprec on Investments	(67,493.01)	95,292.14	143,970.46
1TB013	Oliver J. Hubbard Fund	552200	Realized Gain & Loss on Investment	24,186.76	(6,573.20)	(13,762.85)
1TB014	Basil & Alice Johnson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB014	Basil & Alice Johnson	552100	Market Apprec on Investments	(3,185.61)	4,497.71	6,795.28
1TB014	Basil & Alice Johnson	552200	Realized Gain & Loss on Investment	1,141.59	(310.25)	(649.59)
1TB015	Gunnar B. Olsson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB015	Gunnar B. Olsson Fund	552100	Market Apprec on Investments	(1,455.34)	2,054.77	3,104.42
1TB015	Gunnar B. Olsson Fund	552200	Realized Gain & Loss on Investment	521.54	(141.74)	(296.77)
1TB016	Dan Heath Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB016	Dan Heath Memorial	552100	Market Apprec on Investments	(675.07)	953.13	1,440.01
1TB016	Dan Heath Memorial	552200	Realized Gain & Loss on Investment	241.92	(65.75)	(137.66)
1TB017	Richard A. Andrews Mem'l Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB017	Richard A. Andrews Mem'l Award	552100	Market Apprec on Investments	(307.46)	434.09	3,368.57
1TB017	Richard A. Andrews Mem'l Award	552200	Realized Gain & Loss on Investment	110.18	(29.94)	(738.42)
1TB018	Paul Gilman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB018	Paul Gilman	552100	Market Apprec on Investments	(579.37)	818.00	1,235.86
1TB018	Paul Gilman	552200	Realized Gain & Loss on Investment	207.62	(56.43)	(118.14)
1TB019	Albio Hodgdon Mem'l Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB019	Albio Hodgdon Mem'l Schol	552100	Market Apprec on Investments	(667.78)	938.25	1,426.10
1TB019	Albio Hodgdon Mem'l Schol	552200	Realized Gain & Loss on Investment	242.50	(64.72)	(137.88)
1TB020	Barbara M. Lucier Endowed Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB020	Barbara M. Lucier Endowed Mem	552100	Market Apprec on Investments	(1,334.21)	1,893.28	2,861.35
1TB020	Barbara M. Lucier Endowed Mem	552200	Realized Gain & Loss on Investment	480.87	(129.50)	(273.03)
1TB021	George M. Moore Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB021	George M. Moore Scholarship	552100	Market Apprec on Investments	(712.03)	1,005.30	1,518.84
1TB021	George M. Moore Scholarship	552200	Realized Gain & Loss on Investment	255.16	(69.35)	(145.19)
1TB022	Constance L. Rollins Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB022	Constance L. Rollins Memorial	552100	Market Apprec on Investments	(6,916.41)	9,765.16	14,753.51
1TB022	Constance L. Rollins Memorial	552200	Realized Gain & Loss on Investment	2,478.56	(673.60)	(1,410.36)
1TB023	Plant Science Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB023	Plant Science Scholarship Fund	552100	Market Apprec on Investments	(549.45)	775.74	1,172.02
1TB023	Plant Science Scholarship Fund	552200	Realized Gain & Loss on Investment	196.90	(53.51)	(112.04)
1TB024	James A. Purington Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB024	James A. Purington Scholarship	552100	Market Apprec on Investments	(2,946.43)	4,208.80	6,397.65
1TB024	James A. Purington Scholarship	552200	Realized Gain & Loss on Investment	1,087.84	(283.81)	(617.98)
1TB026	Laurence W. Slantez Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB026	Laurence W. Slantez Memorial	552100	Market Apprec on Investments	(2,188.55)	3,089.99	4,668.45
1TB026	Laurence W. Slantez Memorial	552200	Realized Gain & Loss on Investment	784.29	(213.15)	(446.28)
1TB027	Clark L. Stevens Sch. in Fore	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB027	Clark L. Stevens Sch. in Fore	552100	Market Apprec on Investments	(704.54)	994.73	1,502.88
1TB027	Clark L. Stevens Sch. in Fore	552200	Realized Gain & Loss on Investment	252.48	(68.62)	(143.67)
1TB028	Charles A. & F. W. Stone Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB028	Charles A. & F. W. Stone Schol	552100	Market Apprec on Investments	(7,468.19)	10,544.21	15,930.53
1TB028	Charles A. & F. W. Stone Schol	552200	Realized Gain & Loss on Investment	2,676.30	(727.33)	(1,522.88)
1TB029	L.v. "cy" Tirrell Prof. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	552100	Market Apprec on Investments	(3,626.51)	5,110.63	7,726.20
1TB029	L.v. "cy" Tirrell Prof. Sch.	552200	Realized Gain & Loss on Investment	1,299.60	(353.19)	(739.50)
1TB030	Agricultural Alumni Associatio	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB030	Agricultural Alumni Associatio	552100	Market Apprec on Investments	(1,571.06)	2,218.15	3,351.25
1TB030	Agricultural Alumni Associatio	552200	Realized Gain & Loss on Investment	563.01	(153.01)	(320.36)
1TB031	Richard B. Johnston Mem. Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB031	Richard B. Johnston Mem. Schol	552100	Market Apprec on Investments	(1,579.49)	2,230.06	3,369.24
1TB031	Richard B. Johnston Mem. Schol	552200	Realized Gain & Loss on Investment	566.03	(153.83)	(322.08)
1TB032	Stephen W & Helen H Dyer Schlr	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB032	Stephen W & Helen H Dyer Schlr	552100	Market Apprec on Investments	(5,582.72)	7,882.13	11,908.58
1TB032	Stephen W & Helen H Dyer Schlr	552200	Realized Gain & Loss on Investment	2,000.62	(543.71)	(1,138.40)
1TB033	Ruth E. Farrington Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB033	Ruth E. Farrington Fund	552100	Market Apprec on Investments	(85,914.10)	121,300.56	183,264.83
1TB033	Ruth E. Farrington Fund	552200	Realized Gain & Loss on Investment	30,788.14	(8,367.25)	(17,519.20)
1TB034	Andrew L. Felker Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB034	Andrew L. Felker Sch. Fund	552100	Market Apprec on Investments	(822.78)	1,161.64	1,755.04
1TB034	Andrew L. Felker Sch. Fund	552200	Realized Gain & Loss on Investment	294.85	(80.13)	(167.77)
1TB035	Hood Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB035	Hood Prize Fund	552100	Market Apprec on Investments	(1,492.02)	2,106.56	3,182.66
1TB035	Hood Prize Fund	552200	Realized Gain & Loss on Investment	534.68	(145.31)	(304.25)
1TB036	Hubbard Farms Grad. Fellow/Pou	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB036	Hubbard Farms Grad. Fellow/Pou	552100	Market Apprec on Investments	(10,418.95)	14,710.33	22,224.85
1TB036	Hubbard Farms Grad. Fellow/Pou	552200	Realized Gain & Loss on Investment	3,733.73	(1,014.71)	(2,124.58)
1TB037	Norma Ikawa Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	552100	Market Apprec on Investments	(1,560.59)	2,185.85	3,392.30
1TB037	Norma Ikawa Scholarship Fund	552200	Realized Gain & Loss on Investment	597.33	(147.51)	(332.92)
1TB038	Industrial Education Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB038	Industrial Education Fund	552100	Market Apprec on Investments	(129.59)	182.98	276.45
1TB038	Industrial Education Fund	552200	Realized Gain & Loss on Investment	46.44	(12.62)	(26.43)
1TB039	Kenneth L. Isaacs Sch. Fnd.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB039	Kenneth L. Isaacs Sch. Fnd.	552100	Market Apprec on Investments	(1,992.50)	2,813.19	4,250.25
1TB039	Kenneth L. Isaacs Sch. Fnd.	552200	Realized Gain & Loss on Investment	714.03	(194.05)	(406.30)
1TB040	Lilac Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB040	Lilac Endowment Fund	552100	Market Apprec on Investments	(1,530.45)	2,160.81	3,264.62
1TB040	Lilac Endowment Fund	552200	Realized Gain & Loss on Investment	548.45	(149.05)	(312.08)
1TB041	Lord Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB041	Lord Scholarship Fund	552100	Market Apprec on Investments	(107,737.96)	125,374.68	195,316.31
1TB041	Lord Scholarship Fund	552200	Realized Gain & Loss on Investment	35,779.62	(9,444.46)	(19,774.64)
1TB042	Fred W. Menns Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB042	Fred W. Menns Scholarship Fun	552100	Market Apprec on Investments	(583.69)	824.10	1,245.07
1TB042	Fred W. Menns Scholarship Fun	552200	Realized Gain & Loss on Investment	209.17	(56.85)	(119.02)
1TB043	Kenneth S. Morrow Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB043	Kenneth S. Morrow Scholarship	552100	Market Apprec on Investments	(1,842.24)	2,601.03	3,929.72
1TB043	Kenneth S. Morrow Scholarship	552200	Realized Gain & Loss on Investment	660.19	(179.42)	(375.66)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB044	Walhowdon Farm Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB044	Walhowdon Farm Scholarship	552100	Market Apprec on Investments	(304.09)	429.36	648.69
1TB044	Walhowdon Farm Scholarship	552200	Realized Gain & Loss on Investment	108.98	(29.62)	(62.01)
1TB045	Martha & Theodore Frizzell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB045	Martha & Theodore Frizzell	552100	Market Apprec on Investments	(2,386.34)	3,369.22	5,090.33
1TB045	Martha & Theodore Frizzell	552200	Realized Gain & Loss on Investment	855.16	(232.41)	(486.61)
1TB046	Stacey Cole	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB046	Stacey Cole	552100	Market Apprec on Investments	(4,302.90)	6,091.16	9,179.32
1TB046	Stacey Cole	552200	Realized Gain & Loss on Investment	1,551.11	(417.00)	(873.12)
1TB047	Lloyd Hawkensen Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB047	Lloyd Hawkensen Fund	552100	Market Apprec on Investments	(1,314.44)	1,855.84	2,803.86
1TB047	Lloyd Hawkensen Fund	552200	Realized Gain & Loss on Investment	471.04	(128.01)	(268.03)
1TB048	Marty Mitchell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB048	Marty Mitchell Scholarship	552100	Market Apprec on Investments	(1,284.02)	1,812.88	2,738.96
1TB048	Marty Mitchell Scholarship	552200	Realized Gain & Loss on Investment	460.14	(125.05)	(261.83)
1TB049	Virginia M & William L Conrad	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB049	Virginia M & William L Conrad	552100	Market Apprec on Investments	(2,750.79)	3,827.84	5,783.23
1TB049	Virginia M & William L Conrad	552200	Realized Gain & Loss on Investment	1,002.89	(264.04)	(552.85)
1TB050	Eric Wilkes Bell Mem End Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB050	Eric Wilkes Bell Mem End Award	552100	Market Apprec on Investments	(1,254.59)	1,771.33	2,676.19
1TB050	Eric Wilkes Bell Mem End Award	552200	Realized Gain & Loss on Investment	449.60	(122.19)	(255.83)
1TB051	Drs. Lorus & Margery Milne	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB051	Drs. Lorus & Margery Milne	552100	Market Apprec on Investments	(29,354.15)	41,429.15	62,600.40
1TB051	Drs. Lorus & Margery Milne	552200	Realized Gain & Loss on Investment	10,519.34	(2,858.83)	(5,985.76)
1TC001	John D. Batcheller Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	552100	Market Apprec on Investments	(2,457.77)	3,466.05	5,236.63
1TC001	John D. Batcheller Memorial	552200	Realized Gain & Loss on Investment	881.83	(239.09)	(500.60)
1TC002	Foreign Language Study	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC002	Foreign Language Study	552100	Market Apprec on Investments	(1,501.79)	2,123.41	3,206.55
1TC002	Foreign Language Study	552200	Realized Gain & Loss on Investment	538.18	(146.26)	(306.24)
1TC003	Gary Lindberg	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC003	Gary Lindberg	552100	Market Apprec on Investments	(2,392.80)	3,378.35	5,104.12
1TC003	Gary Lindberg	552200	Realized Gain & Loss on Investment	857.48	(233.04)	(487.93)
1TC004	Raymond J. Bernier Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	552100	Market Apprec on Investments	(738.65)	1,043.41	1,577.15
1TC004	Raymond J. Bernier Scholarship	552200	Realized Gain & Loss on Investment	265.30	(71.88)	(150.94)
1TC005	S. P. Edelman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC005	S. P. Edelman	552100	Market Apprec on Investments	(167.94)	237.12	358.25
1TC005	S. P. Edelman	552200	Realized Gain & Loss on Investment	60.18	(16.36)	(34.25)
1TC006	Excellence in Teaching Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC006	Excellence in Teaching Scholar	552100	Market Apprec on Investments	(4,611.29)	6,510.60	9,836.43
1TC006	Excellence in Teaching Scholar	552200	Realized Gain & Loss on Investment	1,652.50	(449.10)	(940.31)
1TC007	Jean Mattox	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC007	Jean Mattox	552100	Market Apprec on Investments	(3,197.01)	4,513.81	6,819.61
1TC007	Jean Mattox	552200	Realized Gain & Loss on Investment	1,145.68	(311.36)	(651.92)
1TC008	Richard A. Morse Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC008	Richard A. Morse Scholarship	552100	Market Apprec on Investments	(10,508.98)	14,549.10	22,084.23
1TC008	Richard A. Morse Scholarship	552200	Realized Gain & Loss on Investment	3,838.11	(1,005.18)	(2,143.96)
1TC009	Gary R. O'neal Musical Theater	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	552100	Market Apprec on Investments	(2,187.43)	3,082.07	4,666.53
1TC009	Gary R. O'neal Musical Theater	552200	Realized Gain & Loss on Investment	788.24	(212.61)	(448.39)
1TC010	William H Annis Occupation Edu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC010	William H Annis Occupation Edu	552100	Market Apprec on Investments	(451.29)	637.17	962.66
1TC010	William H Annis Occupation Edu	552200	Realized Gain & Loss on Investment	161.73	(43.95)	(92.03)
1TC011	Jani Smith	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC011	Jani Smith	552100	Market Apprec on Investments	(1,094.00)	1,544.61	2,333.64
1TC011	Jani Smith	552200	Realized Gain & Loss on Investment	392.05	(106.55)	(223.08)
1TC013	Donald E. Steele	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC013	Donald E. Steele	552100	Market Apprec on Investments	(1,032.73)	1,455.80	2,204.26
1TC013	Donald E. Steele	552200	Realized Gain & Loss on Investment	371.69	(100.42)	(211.45)
1TC014	Arts Dept Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC014	Arts Dept Scholarship Fund	552100	Market Apprec on Investments	(1,118.41)	1,579.07	2,385.71
1TC014	Arts Dept Scholarship Fund	552200	Realized Gain & Loss on Investment	400.79	(108.92)	(228.06)
1TC015	German Soc. of Manchester, NH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC015	German Soc. of Manchester, NH	552100	Market Apprec on Investments	(248.97)	351.52	531.08

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TC015	German Soc. of Manchester, NH	552200	Realized Gain & Loss on Investment	89.22	(24.25)	(50.77)
1TC016	Adaline W. Paul Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC016	Adaline W. Paul Sch. Fund	552100	Market Apprec on Investments	(1,623.73)	2,292.51	3,463.60
1TC016	Adaline W. Paul Sch. Fund	552200	Realized Gain & Loss on Investment	581.88	(158.14)	(331.10)
1TC017	Thomas O Marshall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC017	Thomas O Marshall Fund	552100	Market Apprec on Investments	(621.24)	877.11	1,325.17
1TC017	Thomas O Marshall Fund	552200	Realized Gain & Loss on Investment	222.63	(60.50)	(126.68)
1TC018	NH Library of Traditional Jazz	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC018	NH Library of Traditional Jazz	552100	Market Apprec on Investments	(133,797.63)	188,906.47	285,406.05
1TC018	NH Library of Traditional Jazz	552200	Realized Gain & Loss on Investment	47,947.67	(13,030.67)	(27,283.38)
1TC019	Seiler, Study of Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC019	Seiler, Study of Music	552100	Market Apprec on Investments	(764.96)	1,102.77	1,654.49
1TC019	Seiler, Study of Music	552200	Realized Gain & Loss on Investment	274.13	(74.50)	(155.99)
1TC020	Ann Pazo Mayberry Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC020	Ann Pazo Mayberry Fund	552100	Market Apprec on Investments	(2,717.61)	3,836.95	5,796.99
1TC020	Ann Pazo Mayberry Fund	552200	Realized Gain & Loss on Investment	973.88	(264.67)	(554.16)
1TC021	Grant Carlson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC021	Grant Carlson Fund	552100	Market Apprec on Investments	(1,154.56)	1,630.12	2,462.83
1TC021	Grant Carlson Fund	552200	Realized Gain & Loss on Investment	413.75	(112.44)	(235.43)
1TC022	Humanities Challenge	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC022	Humanities Challenge	552100	Market Apprec on Investments	(50,011.86)	70,610.84	106,681.15
1TC022	Humanities Challenge	552200	Realized Gain & Loss on Investment	17,922.23	(4,870.70)	(10,198.18)
1TC023	Louise Harwell Rogers Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC023	Louise Harwell Rogers Endowmen	552100	Market Apprec on Investments	(1,323.66)	1,806.38	2,761.06
1TC023	Louise Harwell Rogers Endowmen	552200	Realized Gain & Loss on Investment	474.35	(128.91)	(269.92)
1TC024	Malcolm & Virginia Smith Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC024	Malcolm & Virginia Smith Endow	552100	Market Apprec on Investments	(1,119.34)	1,583.89	2,391.20
1TC024	Malcolm & Virginia Smith Endow	552200	Realized Gain & Loss on Investment	401.13	(109.01)	(228.25)
1TC025	Theater Education Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	552100	Market Apprec on Investments	(4,495.63)	6,337.44	9,582.13
1TC025	Theater Education Endowed Fund	552200	Realized Gain & Loss on Investment	1,612.06	(437.73)	(917.27)
1TC026	Lucha-Burns Musical Theatre Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC026	Lucha-Burns Musical Theatre Endowmt	552100	Market Apprec on Investments	(7,017.86)	9,908.39	14,969.92
1TC026	Lucha-Burns Musical Theatre Endowmt	552200	Realized Gain & Loss on Investment	2,514.92	(683.48)	(1,431.05)
1TC027	Whitlock Music Education Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC027	Whitlock Music Education Schol	552100	Market Apprec on Investments	(800.36)	1,130.00	1,707.24
1TC027	Whitlock Music Education Schol	552200	Realized Gain & Loss on Investment	286.81	(77.95)	(163.20)
1TC028	Shatterly Fund for Education	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC028	Shatterly Fund for Education	552100	Market Apprec on Investments	(3,840.74)	5,422.68	8,192.77
1TC028	Shatterly Fund for Education	552200	Realized Gain & Loss on Investment	1,376.37	(374.05)	(783.19)
1TC029	Shatterly Fund for Poli Sci	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC029	Shatterly Fund for Poli Sci	552100	Market Apprec on Investments	(7,595.22)	10,723.55	16,201.49
1TC029	Shatterly Fund for Poli Sci	552200	Realized Gain & Loss on Investment	2,721.82	(739.70)	(1,548.78)
1TC030	Conover Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC030	Conover Endowed Fund	552100	Market Apprec on Investments	(3,375.88)	4,766.33	7,201.13
1TC030	Conover Endowed Fund	552200	Realized Gain & Loss on Investment	1,209.78	(328.78)	(688.39)
1TC031	Edwin and Mary Scheier Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC031	Edwin and Mary Scheier Fund	552100	Market Apprec on Investments	(147,960.87)	208,903.29	315,617.88
1TC031	Edwin and Mary Scheier Fund	552200	Realized Gain & Loss on Investment	53,023.20	(14,410.04)	(30,171.48)
1TC032	Blanche C Bailey Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC032	Blanche C Bailey Fund	552100	Market Apprec on Investments	(2,700.72)	3,813.10	5,760.95
1TC032	Blanche C Bailey Fund	552200	Realized Gain & Loss on Investment	967.83	(263.03)	(550.72)
1TD001	Gordon H. Bassett	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD001	Gordon H. Bassett	552100	Market Apprec on Investments	(1,541.80)	2,176.84	3,288.84
1TD001	Gordon H. Bassett	552200	Realized Gain & Loss on Investment	552.52	(150.16)	(314.40)
1TD002	Champlin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD002	Champlin Scholarship Fund	552100	Market Apprec on Investments	(19,538.28)	26,587.92	40,489.07
1TD002	Champlin Scholarship Fund	552200	Realized Gain & Loss on Investment	7,115.81	(1,877.12)	(3,930.28)
1TD003	Howard W. Cope Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	552100	Market Apprec on Investments	(3,150.09)	4,447.56	6,719.51
1TD003	Howard W. Cope Mem Scholarship	552200	Realized Gain & Loss on Investment	1,128.87	(306.79)	(642.35)
1TD004	Edward T. Donovan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD004	Edward T. Donovan Scholarship	552100	Market Apprec on Investments	(2,024.64)	2,845.84	4,306.09
1TD004	Edward T. Donovan Scholarship	552200	Realized Gain & Loss on Investment	725.55	(197.18)	(412.86)
1TD005	Donald Fox Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TD005	Donald Fox Mem Scholarship	552100	Market Apprec on Investments	(3,095.18)	4,370.02	6,602.36
1TD005	Donald Fox Mem Scholarship	552200	Realized Gain & Loss on Investment	1,109.19	(301.44)	(631.15)
1TD006	Harry L. Farnham Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD006	Harry L. Farnham Scholarship	552100	Market Apprec on Investments	(859.28)	1,213.21	1,832.95
1TD006	Harry L. Farnham Scholarship	552200	Realized Gain & Loss on Investment	307.93	(83.69)	(175.22)
1TD007	Joseph L Fearer Scholar Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD007	Joseph L Fearer Scholar Fund	552100	Market Apprec on Investments	(4,055.32)	5,725.64	8,650.48
1TD007	Joseph L Fearer Scholar Fund	552200	Realized Gain & Loss on Investment	1,453.26	(394.95)	(826.94)
1TD008	Harold A. Iddles Lecture Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	552100	Market Apprec on Investments	(6,616.93)	9,343.59	14,116.15
1TD008	Harold A. Iddles Lecture Fund	552200	Realized Gain & Loss on Investment	2,371.86	(644.34)	(1,349.34)
1TD009	William Knox Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD009	William Knox Endowed Fund	552100	Market Apprec on Investments	(820.76)	1,158.83	1,750.80
1TD009	William Knox Endowed Fund	552200	Realized Gain & Loss on Investment	294.13	(79.94)	(167.37)
1TD010	Marie L. Langelier	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD010	Marie L. Langelier	552100	Market Apprec on Investments	(19,298.32)	27,246.94	41,165.57
1TD010	Marie L. Langelier	552200	Realized Gain & Loss on Investment	6,915.74	(1,879.48)	(3,935.22)
1TD011	Vernon Lerch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD011	Vernon Lerch	552100	Market Apprec on Investments	(1,543.64)	2,179.44	3,292.77
1TD011	Vernon Lerch	552200	Realized Gain & Loss on Investment	553.18	(150.34)	(314.77)
1TD012	David Owen Libby	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD012	David Owen Libby	552100	Market Apprec on Investments	(2,702.74)	3,815.96	5,765.27
1TD012	David Owen Libby	552200	Realized Gain & Loss on Investment	968.55	(263.22)	(551.13)
1TD013	Frank Block Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD013	Frank Block Fund	552100	Market Apprec on Investments	(1,476.25)	2,084.29	3,149.01
1TD013	Frank Block Fund	552200	Realized Gain & Loss on Investment	529.03	(143.77)	(301.03)
1TD014	Randolph W. Chapman Lecture Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD014	Randolph W. Chapman Lecture Fu	552100	Market Apprec on Investments	(954.49)	1,347.62	2,036.02
1TD014	Randolph W. Chapman Lecture Fu	552200	Realized Gain & Loss on Investment	342.05	(92.96)	(194.63)
1TD015	W. Edwards Deming	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD015	W. Edwards Deming	552100	Market Apprec on Investments	(952.45)	1,344.75	2,031.70
1TD015	W. Edwards Deming	552200	Realized Gain & Loss on Investment	341.32	(92.76)	(194.22)
1TD016	Dr. Ruth Peters Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD016	Dr. Ruth Peters Memorial Award	552100	Market Apprec on Investments	(389.66)	550.17	831.21
1TD016	Dr. Ruth Peters Memorial Award	552200	Realized Gain & Loss on Investment	139.64	(37.95)	(79.46)
1TD017	Stolworthy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD017	Stolworthy Fund	552100	Market Apprec on Investments	(477.24)	673.81	1,018.02
1TD017	Stolworthy Fund	552200	Realized Gain & Loss on Investment	171.02	(46.48)	(97.32)
1TD018	Richard & Georgia Balomenos	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD018	Richard & Georgia Balomenos	552100	Market Apprec on Investments	(1,517.29)	2,149.86	3,245.94
1TD018	Richard & Georgia Balomenos	552200	Realized Gain & Loss on Investment	545.31	(147.62)	(310.25)
1TD019	Bacon Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD019	Bacon Award	552100	Market Apprec on Investments	(108.33)	152.96	231.10
1TD019	Bacon Award	552200	Realized Gain & Loss on Investment	38.82	(10.55)	(22.09)
1TD020	Velma W. Scruton Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	552100	Market Apprec on Investments	(14,784.88)	33,874.49	33,874.49
1TD020	Velma W. Scruton Fund	552200	Realized Gain & Loss on Investment	10,265.82	3,130.96	3,130.96
1TD021	Raymond B. Seymour Chem.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD021	Raymond B. Seymour Chem.	552100	Market Apprec on Investments	(321.50)	453.93	685.81
1TD021	Raymond B. Seymour Chem.	552200	Realized Gain & Loss on Investment	115.21	(31.31)	(65.56)
1TD022	Tappi Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD022	Tappi Endowed Fund	552100	Market Apprec on Investments	(2,469.79)	3,487.03	5,268.33
1TD022	Tappi Endowed Fund	552200	Realized Gain & Loss on Investment	885.07	(240.53)	(503.63)
1TD023	Winchester R. Wood Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD023	Winchester R. Wood Fund	552100	Market Apprec on Investments	(38,594.26)	54,490.54	82,326.07
1TD023	Winchester R. Wood Fund	552200	Realized Gain & Loss on Investment	13,830.62	(3,758.73)	(7,869.96)
1TD024	Leroy Johnson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD024	Leroy Johnson	552100	Market Apprec on Investments	(22,218.51)	31,369.92	47,394.69
1TD024	Leroy Johnson	552200	Realized Gain & Loss on Investment	7,962.22	(2,163.88)	(4,530.69)
1TD025	J & Rm Kurtz Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD025	J & Rm Kurtz Endowed Fund	552100	Market Apprec on Investments	(15,021.80)	21,209.02	32,043.28
1TD025	J & Rm Kurtz Endowed Fund	552200	Realized Gain & Loss on Investment	5,383.21	(1,462.99)	(3,063.18)
1TD026	Bailey Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD026	Bailey Prize Fund	552100	Market Apprec on Investments	(62.31)	87.97	132.91
1TD026	Bailey Prize Fund	552200	Realized Gain & Loss on Investment	22.33	(6.07)	(12.71)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TD027	Albert W. Diniak Memorial Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD027	Albert W. Diniak Memorial Fun	552100	Market Apprec on Investments	(242.89)	342.93	518.12
1TD027	Albert W. Diniak Memorial Fun	552200	Realized Gain & Loss on Investment	87.04	(23.66)	(49.53)
1TD028	Heman Charles Fogg Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD028	Heman Charles Fogg Sch. Fund	552100	Market Apprec on Investments	(836.39)	1,180.88	1,784.11
1TD028	Heman Charles Fogg Sch. Fund	552200	Realized Gain & Loss on Investment	299.73	(81.46)	(170.55)
1TD029	Kingsbury Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD029	Kingsbury Memorial Award	552100	Market Apprec on Investments	(4,298.57)	6,154.12	9,063.86
1TD029	Kingsbury Memorial Award	552200	Realized Gain & Loss on Investment	1,654.52	(392.91)	(822.67)
1TD030	Locke Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD030	Locke Scholarship Fund	552100	Market Apprec on Investments	(746.10)	1,053.40	1,591.51
1TD030	Locke Scholarship Fund	552200	Realized Gain & Loss on Investment	267.37	(72.66)	(152.14)
1TD031	Lester A. Pratt Grad. Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	552100	Market Apprec on Investments	(6,555.59)	9,255.72	13,983.85
1TD031	Lester A. Pratt Grad. Prize	552200	Realized Gain & Loss on Investment	2,349.26	(638.45)	(1,336.79)
1TD032	Lucinda & Melvin Smith Sch. F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD032	Lucinda & Melvin Smith Sch. F	552100	Market Apprec on Investments	(2,061.34)	2,910.36	4,397.08
1TD032	Lucinda & Melvin Smith Sch. F	552200	Realized Gain & Loss on Investment	738.70	(200.76)	(420.34)
1TD033	Waite Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD033	Waite Professorship	552100	Market Apprec on Investments	(11,204.02)	15,818.75	23,899.48
1TD033	Waite Professorship	552200	Realized Gain & Loss on Investment	4,015.07	(1,091.17)	(2,284.67)
1TD034	Fred Waite Class of 1927	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD034	Fred Waite Class of 1927	552100	Market Apprec on Investments	(27,500.82)	38,716.01	58,493.42
1TD034	Fred Waite Class of 1927	552200	Realized Gain & Loss on Investment	9,889.41	(2,670.61)	(5,591.68)
1TD035	R C Kimball Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD035	R C Kimball Scholar	552100	Market Apprec on Investments	(1,199.44)	1,693.46	2,558.53
1TD035	R C Kimball Scholar	552200	Realized Gain & Loss on Investment	429.83	(116.81)	(244.58)
1TD036	Robert T. Hart	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD036	Robert T. Hart	552100	Market Apprec on Investments	(2,712.01)	3,829.04	5,785.03
1TD036	Robert T. Hart	552200	Realized Gain & Loss on Investment	971.87	(264.13)	(553.02)
1TD037	Leon W Hitchcock Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD037	Leon W Hitchcock Award	552100	Market Apprec on Investments	(6,825.31)	9,636.51	14,559.16
1TD037	Leon W Hitchcock Award	552200	Realized Gain & Loss on Investment	2,445.91	(664.72)	(1,391.78)
1TD038	Olivette Dussault Hemon Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD038	Olivette Dussault Hemon Schola	552100	Market Apprec on Investments	(1,065.44)	1,591.82	2,360.25
1TD038	Olivette Dussault Hemon Schola	552200	Realized Gain & Loss on Investment	381.81	(103.76)	(217.26)
1TD039	Kenneth J Higson Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD039	Kenneth J Higson Endowed Schol	552100	Market Apprec on Investments	(28,771.33)	34,339.26	51,880.87
1TD039	Kenneth J Higson Endowed Schol	552200	Realized Gain & Loss on Investment	11,183.03	(2,368.70)	(4,959.55)
1TD040	Helmut M Haendler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	552100	Market Apprec on Investments	(2,125.12)	2,430.53	3,672.13
1TD040	Helmut M Haendler Endowed Fund	552200	Realized Gain & Loss on Investment	935.85	(167.66)	(351.04)
1TD041	Frederick N Walker Jr Ee Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD041	Frederick N Walker Jr Ee Schol	552100	Market Apprec on Investments	(15,616.30)	22,048.38	33,311.41
1TD041	Frederick N Walker Jr Ee Schol	552200	Realized Gain & Loss on Investment	5,596.25	(1,520.89)	(3,184.40)
1TD042	Craig A West Memorial Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD042	Craig A West Memorial Endow	552100	Market Apprec on Investments	(1,118.79)	1,572.71	2,376.10
1TD042	Craig A West Memorial Endow	552200	Realized Gain & Loss on Investment	403.36	(108.48)	(227.14)
1TD043	Harold M Lander Cl of 24 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD043	Harold M Lander Cl of 24 Fund	552100	Market Apprec on Investments	(823.10)	1,162.12	1,755.76
1TD043	Harold M Lander Cl of 24 Fund	552200	Realized Gain & Loss on Investment	294.97	(80.16)	(167.84)
1TD044	Clarence & Eleanor Shuttlewort	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD044	Clarence & Eleanor Shuttlewort	552100	Market Apprec on Investments	(34,075.94)	66,405.14	90,981.90
1TD044	Clarence & Eleanor Shuttlewort	552200	Realized Gain & Loss on Investment	12,211.44	(3,318.69)	(6,948.60)
1TD045	Shatterly Fund for Engineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD045	Shatterly Fund for Engineering	552100	Market Apprec on Investments	(7,945.71)	13,546.40	19,277.12
1TD045	Shatterly Fund for Engineering	552200	Realized Gain & Loss on Investment	2,847.42	(773.84)	(1,620.25)
1TD046	Tenho S Kauppinen Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD046	Tenho S Kauppinen Scholarship Fund	552100	Market Apprec on Investments	(348.23)	491.68	742.84
1TD046	Tenho S Kauppinen Scholarship Fund	552200	Realized Gain & Loss on Investment	124.79	(33.92)	(71.01)
1TD047	Roland S. Burlingame Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD047	Roland S. Burlingame Scholarship	552100	Market Apprec on Investments	(34,838.90)	67,891.97	93,019.02
1TD047	Roland S. Burlingame Scholarship	552200	Realized Gain & Loss on Investment	12,484.86	(3,392.99)	(7,104.19)
1TE001	John A. Beckett Writing Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE001	John A. Beckett Writing Prize	552100	Market Apprec on Investments	(971.82)	1,374.58	2,077.30

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TE001	John A. Beckett Writing Prize	552200	Realized Gain & Loss on Investment	349.06	(94.57)	(198.60)
1TE002	Patrick Carlson Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE002	Patrick Carlson Memorial Schol	552100	Market Apprec on Investments	(1,865.74)	2,634.19	3,979.82
1TE002	Patrick Carlson Memorial Schol	552200	Realized Gain & Loss on Investment	668.60	(181.70)	(380.45)
1TE003	Jan E. Clee Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE003	Jan E. Clee Fellowship Fund	552100	Market Apprec on Investments	(1,534.78)	2,166.93	3,273.87
1TE003	Jan E. Clee Fellowship Fund	552200	Realized Gain & Loss on Investment	550.00	(149.47)	(312.97)
1TE004	Carroll M. Degler Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE004	Carroll M. Degler Fund	552100	Market Apprec on Investments	(4,061.46)	5,734.31	8,663.59
1TE004	Carroll M. Degler Fund	552200	Realized Gain & Loss on Investment	1,455.47	(395.55)	(828.20)
1TE005	James R. Carter Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE005	James R. Carter Professorship	552100	Market Apprec on Investments	(19,150.85)	82,697.20	113,303.72
1TE005	James R. Carter Professorship	552200	Realized Gain & Loss on Investment	15,706.74	(4,132.90)	(8,653.40)
1TE006	William T. Cushing Memorial Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE006	William T. Cushing Memorial Sc	552100	Market Apprec on Investments	(5,981.46)	8,321.21	12,567.53
1TE006	William T. Cushing Memorial Sc	552200	Realized Gain & Loss on Investment	2,150.45	(572.88)	(1,203.29)
1TE007	Patricia Vinnicombe Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE007	Patricia Vinnicombe Endow Fund	552100	Market Apprec on Investments	(2,185.63)	3,085.86	4,662.22
1TE007	Patricia Vinnicombe Endow Fund	552200	Realized Gain & Loss on Investment	783.24	(212.86)	(445.68)
1TE008	Hollis Harrington	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE008	Hollis Harrington	552100	Market Apprec on Investments	(6,634.15)	9,366.64	14,151.41
1TE008	Hollis Harrington	552200	Realized Gain & Loss on Investment	2,377.41	(646.11)	(1,352.80)
1TE009	Virginia Paul Dee Professorshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE009	Virginia Paul Dee Professorshi	552100	Market Apprec on Investments	(16,274.77)	22,978.05	34,715.98
1TE009	Virginia Paul Dee Professorshi	552200	Realized Gain & Loss on Investment	5,832.22	(1,585.01)	(3,318.67)
1TE010	Ellen Mae Greenaway Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE010	Ellen Mae Greenaway Scholar	552100	Market Apprec on Investments	(2,903.92)	4,099.99	6,194.39
1TE010	Ellen Mae Greenaway Scholar	552200	Realized Gain & Loss on Investment	1,040.65	(282.82)	(592.15)
1TE011	Albin Entrepreneurship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE011	Albin Entrepreneurship Fund	552100	Market Apprec on Investments	(4,434.18)	18,884.43	25,873.62
1TE011	Albin Entrepreneurship Fund	552200	Realized Gain & Loss on Investment	3,639.00	(943.77)	(1,976.06)
1TE012	JA Hogan Distinguished Visiting Pro	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE012	JA Hogan Distinguished Visiting Pro	552100	Market Apprec on Investments	(51,367.43)	100,101.76	137,149.76
1TE012	JA Hogan Distinguished Visiting Pro	552200	Realized Gain & Loss on Investment	18,408.01	(5,002.72)	(10,474.60)
1TF001	Dr E Elizabeth French Mem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF001	Dr E Elizabeth French Mem Fund	552100	Market Apprec on Investments	(2,726.11)	3,848.94	5,815.10
1TF001	Dr E Elizabeth French Mem Fund	552200	Realized Gain & Loss on Investment	976.93	(265.50)	(555.89)
1TF002	Gerald L & Dorothy K Smith Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	552100	Market Apprec on Investments	(5,164.47)	7,102.60	10,730.22
1TF002	Gerald L & Dorothy K Smith Fun	552200	Realized Gain & Loss on Investment	1,908.92	(489.85)	(1,025.64)
1TF004	Elizabeth Rand	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF004	Elizabeth Rand	552100	Market Apprec on Investments	(12,834.90)	18,121.38	27,378.36
1TF004	Elizabeth Rand	552200	Realized Gain & Loss on Investment	4,599.51	(1,250.00)	(2,617.23)
1TF005	Hamilton Putnam	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF005	Hamilton Putnam	552100	Market Apprec on Investments	(2,345.48)	3,311.53	5,003.17
1TF005	Hamilton Putnam	552200	Realized Gain & Loss on Investment	840.52	(228.43)	(478.28)
1TF006	Robert J. & Mary E. Mitchell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF006	Robert J. & Mary E. Mitchell	552100	Market Apprec on Investments	(11,482.00)	16,211.23	24,492.46
1TF006	Robert J. & Mary E. Mitchell	552200	Realized Gain & Loss on Investment	4,114.69	(1,118.24)	(2,341.36)
1TF007	Daniel Beatrice Rogers Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	552100	Market Apprec on Investments	(2,283.86)	3,224.55	4,871.74
1TF007	Daniel Beatrice Rogers Schl	552200	Realized Gain & Loss on Investment	818.44	(222.43)	(465.71)
1TF008	Marion Beckwith Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF008	Marion Beckwith Endowed Fund	552100	Market Apprec on Investments	(648.12)	915.07	1,382.52
1TF008	Marion Beckwith Endowed Fund	552200	Realized Gain & Loss on Investment	232.26	(63.12)	(132.16)
1TG001	Coe-Hall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG001	Coe-Hall Fund	552000	Gain (Loss) On Investments	(17,448.91)	0.00	0.00
1TG001	Coe-Hall Fund	552099	Misc Gain/Loss-CO use only	17,448.91	0.00	0.00
1TG001	Coe-Hall Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
1TG001	Coe-Hall Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1TG002	UNH Venture Capital Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG002	UNH Venture Capital Endowment	552100	Market Apprec on Investments	(15,552.24)	21,957.92	33,174.74
1TG002	UNH Venture Capital Endowment	552200	Realized Gain & Loss on Investment	5,573.29	(1,514.65)	(3,171.34)
1TG003	Alumni Merit Serv Award Assn	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	552100	Market Apprec on Investments	(2,460.18)	3,473.48	5,247.85

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TG003	Alumni Merit Serv Award Assn	552200	Realized Gain & Loss on Investment	881.63	(239.60)	(501.67)
1TG004	Honors Program/Urop Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG004	Honors Program/Urop Endowment	552100	Market Apprec on Investments	(14,622.46)	20,645.17	31,191.40
1TG004	Honors Program/Urop Endowment	552200	Realized Gain & Loss on Investment	5,240.10	(1,424.09)	(2,981.74)
1TG005	Class of 1953	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG005	Class of 1953	552100	Market Apprec on Investments	(3,153.18)	4,451.92	6,726.11
1TG005	Class of 1953	552200	Realized Gain & Loss on Investment	1,129.97	(307.09)	(642.98)
1TG006	Dr. Phyllis Lucasse	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG006	Dr. Phyllis Lucasse	552100	Market Apprec on Investments	(97,679.12)	137,911.39	208,361.02
1TG006	Dr. Phyllis Lucasse	552200	Realized Gain & Loss on Investment	35,004.25	(9,513.05)	(19,918.27)
1TG007	Avis Perkins Smart '42' Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG007	Avis Perkins Smart '42' Fund	552100	Market Apprec on Investments	(1,460.16)	2,061.57	3,114.68
1TG007	Avis Perkins Smart '42' Fund	552200	Realized Gain & Loss on Investment	523.26	(142.21)	(297.75)
1TG008	John S. Elliott Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG008	John S. Elliott Fund	552100	Market Apprec on Investments	(467,390.29)	886,025.37	886,025.37
1TG008	John S. Elliott Fund	552200	Realized Gain & Loss on Investment	388,135.64	722,777.26	722,777.26
1TG009	Smith Sanborn Lecture Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG009	Smith Sanborn Lecture Fund	552100	Market Apprec on Investments	(1,611.20)	2,274.81	3,436.86
1TG009	Smith Sanborn Lecture Fund	552200	Realized Gain & Loss on Investment	577.39	(156.92)	(328.55)
1TG010	President's Discretionary Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG010	President's Discretionary Fund	552100	Market Apprec on Investments	(2,607.92)	3,682.08	5,563.01
1TG010	President's Discretionary Fund	552200	Realized Gain & Loss on Investment	934.58	(253.99)	(531.80)
1TG011	Nash - President's Disc. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG011	Nash - President's Disc. Fund	552100	Market Apprec on Investments	(2,762.42)	3,900.20	5,892.55
1TG011	Nash - President's Disc. Fund	552200	Realized Gain & Loss on Investment	989.94	(269.03)	(563.30)
1TG012	Class of 36 Cultural Enrichmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG012	Class of 36 Cultural Enrichmnt	552100	Market Apprec on Investments	(10,060.01)	14,203.53	21,459.16
1TG012	Class of 36 Cultural Enrichmnt	552200	Realized Gain & Loss on Investment	3,605.10	(979.75)	(2,051.39)
1TG013	Louis B. Hoffman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG013	Louis B. Hoffman Endowment	552100	Market Apprec on Investments	(13,516.76)	19,084.08	28,832.86
1TG013	Louis B. Hoffman Endowment	552200	Realized Gain & Loss on Investment	4,843.86	(1,316.41)	(2,756.28)
1TG014	Alumni Center Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG014	Alumni Center Endowment Fund	552100	Market Apprec on Investments	(2,433.15)	3,435.31	5,190.17
1TG014	Alumni Center Endowment Fund	552200	Realized Gain & Loss on Investment	871.94	(236.97)	(496.15)
1TG015	Class of 1929 Dad Henderson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG015	Class of 1929 Dad Henderson	552100	Market Apprec on Investments	(11,927.41)	16,840.11	25,442.57
1TG015	Class of 1929 Dad Henderson	552200	Realized Gain & Loss on Investment	4,274.30	(1,161.62)	(2,432.18)
1TG016	Henderson Mem. Carillon Maint.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG016	Henderson Mem. Carillon Maint.	552100	Market Apprec on Investments	(799.75)	1,129.17	1,705.97
1TG016	Henderson Mem. Carillon Maint.	552200	Realized Gain & Loss on Investment	286.60	(77.89)	(163.08)
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552100	Market Apprec on Investments	(7,147.77)	10,091.79	15,247.00
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552200	Realized Gain & Loss on Investment	2,561.47	(696.13)	(1,457.54)
1TG018	Granite State Scholars Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG018	Granite State Scholars Endowment	552100	Market Apprec on Investments	(114,907.70)	162,236.11	245,111.60
1TG018	Granite State Scholars Endowment	552200	Realized Gain & Loss on Investment	41,178.28	(11,190.96)	(23,431.44)
1TG020	Elizabeth Farmer McInnch Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG020	Elizabeth Farmer McInnch Fund	552100	Market Apprec on Investments	(2,061.00)	2,909.89	4,396.36
1TG020	Elizabeth Farmer McInnch Fund	552200	Realized Gain & Loss on Investment	738.58	(200.72)	(420.27)
1TG021	Esther Eastman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG021	Esther Eastman Endowment	552100	Market Apprec on Investments	(1,322.84)	1,868.93	2,823.00
1TG021	Esther Eastman Endowment	552200	Realized Gain & Loss on Investment	474.05	(128.83)	(269.75)
1TG022	Warren H. Hay Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG022	Warren H. Hay Endowment	552100	Market Apprec on Investments	(17,128.15)	24,182.93	36,536.36
1TG022	Warren H. Hay Endowment	552200	Realized Gain & Loss on Investment	6,138.04	(1,668.13)	(3,492.69)
1TJ001	Frederick Walker	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TJ001	Frederick Walker	552100	Market Apprec on Investments	(1,386.56)	1,957.66	2,957.70
1TJ001	Frederick Walker	552200	Realized Gain & Loss on Investment	496.89	(135.04)	(282.74)
1TJ003	Morris F Darling Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	552100	Market Apprec on Investments	(9,228.19)	12,426.84	19,253.67
1TJ003	Morris F Darling Memorial Fund	552200	Realized Gain & Loss on Investment	3,581.56	(857.20)	(1,914.05)
1TL001	Gladys Brooks Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL001	Gladys Brooks Endowment Fund	552100	Market Apprec on Investments	(8,146.87)	11,502.43	17,378.25
1TL001	Gladys Brooks Endowment Fund	552200	Realized Gain & Loss on Investment	2,919.51	(793.43)	(1,661.27)
1TL002	Douglas M. Milne	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TL002	Douglas M. Milne	552100	Market Apprec on Investments	(15,844.08)	22,369.98	33,797.29
1TL002	Douglas M. Milne	552200	Realized Gain & Loss on Investment	5,677.88	(1,543.07)	(3,230.85)
1TL003	Roland Douglas Sawyer	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL003	Roland Douglas Sawyer	552100	Market Apprec on Investments	(4,052.14)	5,721.14	8,643.68
1TL003	Roland Douglas Sawyer	552200	Realized Gain & Loss on Investment	1,452.12	(394.64)	(826.29)
1TL004	Consolidated Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL004	Consolidated Library Fund	552100	Market Apprec on Investments	(2,571.66)	3,630.87	5,485.64
1TL004	Consolidated Library Fund	552200	Realized Gain & Loss on Investment	921.58	(250.46)	(524.40)
1TL005	Edward H. Downing Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL005	Edward H. Downing Fund	552100	Market Apprec on Investments	(169.75)	239.67	362.09
1TL005	Edward H. Downing Fund	552200	Realized Gain & Loss on Investment	60.83	(16.53)	(34.61)
1TL006	Marion E. Nash Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL006	Marion E. Nash Fund	552100	Market Apprec on Investments	(2,762.42)	3,900.20	5,892.55
1TL006	Marion E. Nash Fund	552200	Realized Gain & Loss on Investment	989.94	(269.03)	(563.30)
1TL007	Helena M Milne Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL007	Helena M Milne Endowment	552100	Market Apprec on Investments	(82,823.89)	116,937.56	176,673.07
1TL007	Helena M Milne Endowment	552200	Realized Gain & Loss on Investment	29,680.74	(8,066.29)	(16,889.06)
1TL008	Blanche Foye Nash Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL008	Blanche Foye Nash Library Fund	552100	Market Apprec on Investments	(1,532.43)	2,163.91	3,269.16
1TL008	Blanche Foye Nash Library Fund	552200	Realized Gain & Loss on Investment	549.16	(149.24)	(312.49)
1TR001	Prof. & Mrs. F. Jackson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR001	Prof. & Mrs. F. Jackson	552100	Market Apprec on Investments	(3,073.09)	4,338.82	6,555.24
1TR001	Prof. & Mrs. F. Jackson	552200	Realized Gain & Loss on Investment	1,101.27	(299.29)	(626.65)
1TR002	Leslie S. Hubbard Marine Pgm	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR002	Leslie S. Hubbard Marine Pgm	552100	Market Apprec on Investments	(105,294.52)	148,663.43	224,605.55
1TR002	Leslie S. Hubbard Marine Pgm	552200	Realized Gain & Loss on Investment	37,733.30	(10,254.72)	(21,471.16)
1TR003	Shoals Marine Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	552100	Market Apprec on Investments	(196.92)	254.61	455.17
1TR003	Shoals Marine Scholarship Fund	552200	Realized Gain & Loss on Investment	86.96	(17.56)	(48.96)
1TR004	Class of 1937 Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR004	Class of 1937 Professorship	552100	Market Apprec on Investments	(4,051.52)	20,605.77	31,131.87
1TR004	Class of 1937 Professorship	552200	Realized Gain & Loss on Investment	5,456.16	(1,421.37)	(2,976.05)
1TS001	Charles H. Stillings Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS001	Charles H. Stillings Trust	552100	Market Apprec on Investments	(71,914.77)	101,243.46	153,153.09
1TS001	Charles H. Stillings Trust	552200	Realized Gain & Loss on Investment	25,935.06	(6,970.37)	(14,681.36)
1TS002	Warren Brown Memorial Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS002	Warren Brown Memorial Scholars	552100	Market Apprec on Investments	(1,086.57)	1,534.10	2,317.77
1TS002	Warren Brown Memorial Scholars	552200	Realized Gain & Loss on Investment	389.38	(105.82)	(221.57)
1TS003	Carl & Ada Lundholm Mem Scholr	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS003	Carl & Ada Lundholm Mem Scholr	552100	Market Apprec on Investments	(2,798.25)	4,057.21	6,308.52
1TS003	Carl & Ada Lundholm Mem Scholr	552200	Realized Gain & Loss on Investment	1,068.08	(266.09)	(605.66)
1TS004	Peter G Markos Chemistry Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS004	Peter G Markos Chemistry Endowment	552100	Market Apprec on Investments	(4,076.72)	5,755.84	8,696.10
1TS004	Peter G Markos Chemistry Endowment	552200	Realized Gain & Loss on Investment	1,460.93	(397.03)	(831.30)
1TS005	Carlton E. Meader, Jr. Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS005	Carlton E. Meader, Jr. Mem. Sc	552100	Market Apprec on Investments	(1,051.62)	1,484.75	2,243.21
1TS005	Carlton E. Meader, Jr. Mem. Sc	552200	Realized Gain & Loss on Investment	376.86	(102.42)	(214.44)
1TS006	Donald Melville	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS006	Donald Melville	552100	Market Apprec on Investments	(19,115.88)	26,989.37	40,776.42
1TS006	Donald Melville	552200	Realized Gain & Loss on Investment	6,850.36	(1,861.71)	(3,898.02)
1TS007	W. C. & Clara D. Skoglund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	552100	Market Apprec on Investments	(7,878.62)	11,123.70	16,806.04
1TS007	W. C. & Clara D. Skoglund	552200	Realized Gain & Loss on Investment	2,823.38	(767.31)	(1,606.57)
1TS008	Suzanne Urban Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS008	Suzanne Urban Fund	552100	Market Apprec on Investments	(3,702.37)	5,177.75	7,884.20
1TS008	Suzanne Urban Fund	552200	Realized Gain & Loss on Investment	1,342.83	(359.00)	(763.59)
1TS009	P. Wageman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS009	P. Wageman	552100	Market Apprec on Investments	(482.59)	681.34	1,029.40
1TS009	P. Wageman	552200	Realized Gain & Loss on Investment	172.94	(47.00)	(98.41)
1TS010	Ski Team UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS010	Ski Team UNH	552100	Market Apprec on Investments	(10,340.90)	14,600.14	22,058.37
1TS010	Ski Team UNH	552200	Realized Gain & Loss on Investment	3,705.76	(1,007.11)	(2,108.67)
1TS011	Paul C. Sweet Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	552100	Market Apprec on Investments	(3,530.11)	4,979.30	7,525.34
1TS011	Paul C. Sweet Scholarship Fund	552200	Realized Gain & Loss on Investment	1,265.05	(343.80)	(719.84)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TS012	A. Barr "whoops" Snively Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	552100	Market Apprec on Investments	(1,804.02)	2,547.08	3,848.22
1TS012	A. Barr "whoops" Snively Schol	552200	Realized Gain & Loss on Investment	646.49	(175.70)	(367.87)
1TS013	Jere A. Chase Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS013	Jere A. Chase Scholarship	552100	Market Apprec on Investments	(264.68)	373.70	564.60
1TS013	Jere A. Chase Scholarship	552200	Realized Gain & Loss on Investment	94.85	(25.78)	(53.97)
1TS014	Frederick A. Johnson Mem. Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS014	Frederick A. Johnson Mem. Sch	552100	Market Apprec on Investments	(1,480.58)	2,090.39	3,158.23
1TS014	Frederick A. Johnson Mem. Sch	552200	Realized Gain & Loss on Investment	530.58	(144.19)	(301.91)
1TS015	Philip C. Jones/1913 Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS015	Philip C. Jones/1913 Trust	552100	Market Apprec on Investments	(1,934.00)	2,730.60	4,125.47
1TS015	Philip C. Jones/1913 Trust	552200	Realized Gain & Loss on Investment	693.07	(188.36)	(394.37)
1TS016	UNH 100 Club / General Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS016	UNH 100 Club / General Award	552100	Market Apprec on Investments	(22,890.86)	32,319.20	48,828.90
1TS016	UNH 100 Club / General Award	552200	Realized Gain & Loss on Investment	8,203.16	(2,229.36)	(4,667.80)
1TS017	Creeley S. Buchanan Football	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS017	Creeley S. Buchanan Football	552100	Market Apprec on Investments	(770.88)	1,088.38	1,644.36
1TS017	Creeley S. Buchanan Football	552200	Realized Gain & Loss on Investment	276.25	(75.08)	(157.19)
1TS018	Craig Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS018	Craig Scholarship Fund	552100	Market Apprec on Investments	(7,703.29)	10,876.44	16,432.33
1TS018	Craig Scholarship Fund	552200	Realized Gain & Loss on Investment	2,760.55	(750.23)	(1,570.82)
1TS019	Andrew Mooradian Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	552100	Market Apprec on Investments	(2,400.59)	3,077.70	4,882.39
1TS019	Andrew Mooradian Endowed Schol	552200	Realized Gain & Loss on Investment	947.41	(221.42)	(501.19)
1TS020	Bernice Hill Class of 23 Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS020	Bernice Hill Class of 23 Endow	552100	Market Apprec on Investments	(4,584.45)	6,472.70	9,779.16
1TS020	Bernice Hill Class of 23 Endow	552200	Realized Gain & Loss on Investment	1,642.88	(446.48)	(934.84)
1TS021	Arden G. Atkins Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS021	Arden G. Atkins Scholarship	552100	Market Apprec on Investments	(10,899.96)	15,389.47	23,250.91
1TS021	Arden G. Atkins Scholarship	552200	Realized Gain & Loss on Investment	3,906.11	(1,061.56)	(2,222.67)
1TS022	Ken Pope Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS022	Ken Pope Endowed Scholarship	552100	Market Apprec on Investments	(996.74)	1,407.27	2,126.16
1TS022	Ken Pope Endowed Scholarship	552200	Realized Gain & Loss on Investment	357.19	(97.07)	(203.25)
1TS023	Holt Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS023	Holt Endowed Fund	552100	Market Apprec on Investments	(9,004.03)	12,639.65	19,131.41
1TS023	Holt Endowed Fund	552200	Realized Gain & Loss on Investment	3,227.85	(876.61)	(1,835.42)
1TU001	Walter W. Lucasse	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU001	Walter W. Lucasse	552100	Market Apprec on Investments	(57,303.19)	80,905.34	122,234.43
1TU001	Walter W. Lucasse	552200	Realized Gain & Loss on Investment	20,535.15	(5,580.81)	(11,685.00)
1TU002	Alice M. Mitchell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU002	Alice M. Mitchell Scholarship	552100	Market Apprec on Investments	(11,482.00)	16,211.24	24,492.48
1TU002	Alice M. Mitchell Scholarship	552200	Realized Gain & Loss on Investment	4,114.68	(1,118.24)	(2,341.36)
1TU003	Edward and Selma Bacon Simon Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	552100	Market Apprec on Investments	(5,956.51)	8,409.89	12,705.93
1TU003	Edward and Selma Bacon Simon Fund	552200	Realized Gain & Loss on Investment	2,134.57	(580.11)	(1,214.62)
1TU004	Richard M. Ford Endowed Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	552100	Market Apprec on Investments	(1,682.54)	2,367.61	3,579.19
1TU004	Richard M. Ford Endowed Mem	552200	Realized Gain & Loss on Investment	604.09	(163.61)	(342.55)
1TU005	Agnes & M Jane Linen Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU005	Agnes & M Jane Linen Scholarsh	552100	Market Apprec on Investments	(187.99)	811.81	1,112.27
1TU005	Agnes & M Jane Linen Scholarsh	552200	Realized Gain & Loss on Investment	154.19	(40.57)	(84.95)
1TU006	Ben Thompson Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU006	Ben Thompson Trust	552100	Market Apprec on Investments	(192,835.28)	183,912.33	183,912.33
1TU006	Ben Thompson Trust	552200	Realized Gain & Loss on Investment	232,475.56	79,705.53	79,705.53
1TU007	Whidden Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU007	Whidden Trust	552100	Market Apprec on Investments	(19,851.88)	31,379.03	31,379.03
1TU007	Whidden Trust	552200	Realized Gain & Loss on Investment	(7,118.07)	13,371.26	13,371.26
1TU008	Spaulding Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU008	Spaulding Memorial Fund	552100	Market Apprec on Investments	(120,618.23)	170,298.70	257,292.83
1TU008	Spaulding Memorial Fund	552200	Realized Gain & Loss on Investment	43,224.70	(11,747.11)	(24,595.90)
1TU009	Paul J Holloway Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU009	Paul J Holloway Endowment Fund	552100	Market Apprec on Investments	(15,339.49)	21,657.55	32,720.94
1TU009	Paul J Holloway Endowment Fund	552200	Realized Gain & Loss on Investment	5,497.05	(1,493.93)	(3,127.96)
1TU010	Gray-White-Shields Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU010	Gray-White-Shields Scholarship Fund	552100	Market Apprec on Investments	(153,853.55)	217,223.05	328,187.65

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TU010	Grav-White-Shields Scholarship Fund	552200	Realized Gain & Loss on Investment	55,134.89	(14,983.93)	(31,373.09)
1TU013	UNH Foreign Language Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU013	UNH Foreign Language Scholarship	552100	Market Apprec on Investments	(6,068.72)	8,568.31	12,945.28
1TU013	UNH Foreign Language Scholarship	552200	Realized Gain & Loss on Investment	2,174.78	(591.04)	(1,237.50)
1TU014	UNH Engineering Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU014	UNH Engineering Scholarship	552100	Market Apprec on Investments	(6,068.72)	8,568.31	12,945.28
1TU014	UNH Engineering Scholarship	552200	Realized Gain & Loss on Investment	2,174.78	(591.04)	(1,237.50)
1TU015	T. Ralph & Isabelle Meyers Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU015	T. Ralph & Isabelle Meyers Fund	552100	Market Apprec on Investments	(1,812.51)	2,559.06	3,866.31
1TU015	T. Ralph & Isabelle Meyers Fund	552200	Realized Gain & Loss on Investment	649.53	(176.52)	(369.60)
1TU016	Joseph L. Robinson Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU016	Joseph L. Robinson Scholarship Fund	552100	Market Apprec on Investments	(1,210.94)	1,709.71	2,583.09
1TU016	Joseph L. Robinson Scholarship Fund	552200	Realized Gain & Loss on Investment	433.95	(117.93)	(246.93)
1TU020	UNIQUE Endowment Alloc Plan-UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	552000	Gain (Loss) On Investments	0.00	0.00	275,246.50
1TU020	UNIQUE Endowment Alloc Plan-UNH	552099	Misc Gain/Loss-CO use only	0.00	0.00	(275,246.50)
1TU020	UNIQUE Endowment Alloc Plan-UNH	552100	Market Apprec on Investments	(1,037,531.19)	1,486,511.37	2,283,028.51
1TU020	UNIQUE Endowment Alloc Plan-UNH	552200	Realized Gain & Loss on Investment	425,828.52	(98,467.06)	(223,860.11)
1TX001	Marine Docent Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	552100	Market Apprec on Investments	(8,182.63)	(2,537.50)	(2,537.50)
1TX001	Marine Docent Endowment Fund	552200	Realized Gain & Loss on Investment	11,858.14	13,652.80	13,652.80
***Total Endowment return, net of amount used for operations - campuses				(4,581,288.49)	10,534,666.54	15,042,465.32
D35YIELD - Endowment return, net of amount used for operations - campuses						
1M0002	Pooled Life Income	552300	Endowment Yield	58.21	208.82	208.82
1M0002	Pooled Life Income	71CZ67	LI&A/Trust Investment Fees	(347.71)	(169.44)	(169.44)
1TD020	Velma W. Scruton Fund	552300	Endowment Yield	(5,879.15)	(4,540.84)	(4,540.84)
1TD020	Velma W. Scruton Fund	71CZ67	LI&A/Trust Investment Fees	(6,327.56)	(6,037.34)	(6,037.34)
1TG008	John S. Elliott Fund	552300	Endowment Yield	(168,254.47)	(111,922.04)	(111,922.04)
1TG008	John S. Elliott Fund	71CZ67	LI&A/Trust Investment Fees	(114,808.90)	(118,150.70)	(118,150.70)
1TU006	Ben Thompson Trust	552300	Endowment Yield	14,446.83	18,920.72	18,920.72
1TU006	Ben Thompson Trust	71CZ67	LI&A/Trust Investment Fees	(19,383.01)	(17,943.83)	(17,943.83)
1TU007	Whidden Trust	552300	Endowment Yield	0.50	4,804.72	4,804.72
1TX001	Marine Docent Endowment Fund	552300	Endowment Yield	155.84	981.01	981.01
1TX001	Marine Docent Endowment Fund	71CZ67	LI&A/Trust Investment Fees	0.00	(10.00)	(10.00)
***Total Endowment return, net of amount used for operations - campuses				(300,339.42)	(233,858.92)	(233,858.92)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
1AJMUB	UNH Memorial Union	8O0025	Mand Trans Out-Interest Payments	(259,585.20)	(280,027.92)	(280,027.92)
1AJMUB	UNH Memorial Union	8O0030	Mand Trans Out-Principal Payments	(396,210.00)	(375,135.00)	(375,135.00)
1AJREC	Campus Recreation	8O0025	Mand Trans Out-Interest Payments	(118,205.76)	(129,994.92)	(129,994.92)
1AJREC	Campus Recreation	8O0030	Mand Trans Out-Principal Payments	(247,574.16)	(235,785.00)	(235,785.00)
1AJWHT	Whittemore Center	8O0025	Mand Trans Out-Interest Payments	(618,287.16)	(650,755.68)	(650,755.68)
1AJWHT	Whittemore Center	8O0030	Mand Trans Out-Principal Payments	(936,900.60)	(869,957.46)	(869,957.46)
1AQHOS	UNH Dining Services	8O0025	Mand Trans Out-Interest Payments	(1,267,578.12)	(1,307,738.40)	(1,307,738.40)
1AQHOS	UNH Dining Services	8O0030	Mand Trans Out-Principal Payments	(788,094.48)	(745,804.20)	(745,804.20)
1AQHOU	UNH Housing	8O0025	Mand Trans Out-Interest Payments	(6,695,311.80)	(6,954,103.44)	(6,954,103.44)
1AQHOU	UNH Housing	8O0030	Mand Trans Out-Principal Payments	(4,952,747.04)	(4,727,923.38)	(4,727,923.38)
1AT001	Ecoline	8O0025	Mand Trans Out-Interest Payments	(1,155,351.00)	(1,428,187.56)	(1,428,187.56)
1AT001	Ecoline	8O0030	Mand Trans Out-Principal Payments	(5,469,723.84)	(5,196,887.28)	(5,196,887.28)
1NU001	UNH Net Invested	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
1NU002	UNH Equipment	8I0015	Mand Trans In-Cap Lease Int Pmts	546,860.68	443,365.09	443,364.98
1NU002	UNH Equipment	8I0035	Mand Trans In-Cap Lease Princ Pmts	912,159.32	872,707.41	872,707.63
1NU002	UNH Equipment	8O0015	Mand Trans Out-Cap Lease Int Pmts	0.00	142,947.39	142,947.39
1NU005	UNH State Bonds	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
1NU005	UNH State Bonds	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	2,836,982.52	2,928,497.76	2,928,497.76
1NU006	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	1,784,674.08	1,691,225.04	1,691,225.04
1NU008	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	820,480.08	885,094.32	885,094.32
1NU008	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	1,252,314.96	1,185,702.48	1,185,702.48
1NU011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	613,795.56	697,810.32	697,810.32
1NU011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	1,683,566.88	1,600,281.12	1,600,281.12
1NU013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	1,255,625.04	1,294,575.00	1,294,575.00
1NU013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	698,250.00	676,572.84	676,572.84
1NU015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	1,029,514.56	1,398,187.68	1,398,187.68
1NU015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	857,499.96	738,079.44	738,079.44
1NU023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	2,226,876.84	1,930,995.48	1,930,995.48
1NU023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	790,826.04	820,182.00	820,182.00
1NU024	Ecoline HEFA 2007 Debt	8I0025	Mand Trans In-Interest Payments	1,155,351.00	1,428,187.56	1,428,187.56
1NU024	Ecoline HEFA 2007 Debt	8I0030	Mand Trans In-Principal Payments	5,469,723.84	5,196,887.28	5,196,887.28
1NU09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	231,202.32	250,566.48	250,566.48
1NU09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	406,648.32	387,284.16	387,284.16
1UT001	Energy and Campus Development	8O0015	Mand Trans Out-Cap Lease Int Pmts	(546,861.00)	(586,312.37)	(586,312.37)
1UT001	Energy and Campus Development	8O0035	Mand Trans Out-Cap Lease Princ Pmts	(912,159.00)	(872,707.63)	(872,707.63)
1UU000	Institutional Educational & General	8O0025	Mand Trans Out-Interest Payments	(55,508.88)	(63,106.68)	(63,106.68)
1UU000	Institutional Educational & General	8O0030	Mand Trans Out-Principal Payments	(152,253.96)	(144,722.04)	(144,722.04)
1XJ003	Police Vehicle Replacement	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				0.00	(0.11)	0.00
B55NTRAN - Transfers, net						
110053	LUTEIN BIOAVAILABILITY	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
110163	Berry's Brook Restoration	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
111B70	Stereo Image Measurement	8O1063	NonMand Tran Out-PI Share F&A	(191.69)	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
111D14	Hydrographic Training	8O1063	NonMand Tran Out-PI Share F&A	(773.16)	0.00	0.00
112137	Ductile Damage of Titanium	8O1063	NonMand Tran Out-PI Share F&A	(4,304.91)	0.00	0.00
115077	Coastal NE Design Earthquake	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11X029	Vision 2000: CYF	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11X082	Boscawen - Year 4	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH03	SL Renewable Resource	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH13	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
11XH14	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH14	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH15	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH15	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH16	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH16	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH17	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH17	Smith Lever State	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH17	Smith Lever State	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH18	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH18	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH19	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH19	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH20	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH20	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH21	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH21	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH22	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH22	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH23	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH23	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH24	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH24	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH24	Smith Lever County	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH25	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH25	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH26	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH26	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH27	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH27	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH28	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH30	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH30	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH31	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH33	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH33	Smith Lever County	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH34	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH35	SL Part Time Farming	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH36	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH36	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH37	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH38	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH39	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH39	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH40	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH41	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH41	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH42	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH42	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH43	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH43	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	8O1063	NonMand Tran Out-PI Share F&A	(8,320.07)	0.00	0.00
13Z100	College Students Undrage Drink	8O1063	NonMand Tran Out-PI Share F&A	(69.01)	0.00	0.00
13Z108	NH PGH FY 12	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
143136	Global CH4 Balance	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
143241	ACES	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	8O1039	For Capital Projects (not R&R)	(3,000.00)	0.00	0.00
147097	Gas-Phase Chemistry	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
147101	Macromolecular Assembly	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,369.38	2,369.38
147201	Diverse Crustacean Taxa	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
147355	Northeastern Carbon Sink	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
147436	Carbon-Carbon Composites	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
147444	Information Assurance Workforc	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
147547	Novce Scholarship Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B001	Hdsl2	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B001	Hdsl2	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B002	Docsis	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B002	Docsis	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B014	Mpls	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B014	Mpls	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B025	Infini Band	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B030	Shdsl	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B030	Shdsl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	8O1009	NonMand Tran Out-Int Desig Fnds	(54.92)	0.00	0.00
14B191	Fast Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B191	Fast Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	11,401.93	(43,562.66)	(43,562.66)
14B191	Fast Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B191	Fast Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B191	Fast Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B191	Fast Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B192	InterOperability Lab	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1009	NonMand Tran Out-Int Desig Fnds	192,504.34	101,386.62	102,986.61
14B192	InterOperability Lab	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B192	InterOperability Lab	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B192	InterOperability Lab	8O1039	For Capital Projects (not R&R)	(750,000.00)	(800,000.00)	(800,000.00)
14B194	Full Duplex	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B194	Full Duplex	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B196	Token Ring	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B197	Internet Protocol	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B197	Internet Protocol	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B198	FDDI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B199	Network Management	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B200	10-Base-t	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B200	10-Base-t	8O1009	NonMand Tran Out-Int Desig Fnds	12,132.54	(4,725.74)	(4,725.74)
14B200	10-Base-t	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B200	10-Base-t	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B200	10-Base-t	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B201	Atm	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B201	Atm	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B203	Fibre Channel	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B203	Fibre Channel	8O1009	NonMand Tran Out-Int Desig Fnds	50,235.57	6,161.80	6,161.80
14B203	Fibre Channel	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B203	Fibre Channel	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B203	Fibre Channel	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B203	Fibre Channel	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B204	World Wide Web Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B206	Wireless Networks	8O1009	NonMand Tran Out-Int Desig Fnds	(20,709.60)	14,885.90	14,885.90
14B206	Wireless Networks	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B206	Wireless Networks	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B206	Wireless Networks	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B209	Linux Development	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B209	Linux Development	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B210	Iol Projects	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B210	Iol Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B210	Iol Projects	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B210	Iol Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B211	Training Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B211	Training Projects	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	(117,230.17)	(144,661.66)	(144,661.66)
14B213	Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	(11,549.09)	0.00	0.00
14B213	Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B214	Adsl	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B214	Adsl	8O1009	NonMand Tran Out-Int Desig Fnds	(96,495.76)	(97,183.77)	(97,183.77)
14B214	Adsl	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B214	Adsl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B214	Adsl	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B215	Bridge Functions	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B215	Bridge Functions	8O1009	NonMand Tran Out-Int Desig Fnds	67,003.86	(1,911.28)	(1,911.28)
14B215	Bridge Functions	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B215	Bridge Functions	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B215	Bridge Functions	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B216	1394 - (firewire)	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B250	UNH Impact Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B265	Voice Over Broadband	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B265	Voice Over Broadband	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B266	I-Scsi	8O1009	NonMand Tran Out-Int Desig Fnds	(21,982.81)	(31,012.85)	(31,012.85)
14B266	I-Scsi	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B266	I-Scsi	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B266	I-Scsi	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	(70,943.63)	(66,555.12)	(66,555.12)
14B267	10 Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,288.09)	0.00	0.00
14B267	10 Gigabit Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B343	Voice over DSL	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B343	Voice over DSL	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B347	IPv6	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B347	IPv6	8O1009	NonMand Tran Out-Int Desig Fnds	(270,268.89)	(270,863.97)	(270,863.97)
14B347	IPv6	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B347	IPv6	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B347	IPv6	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B348	Power over DTE	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B348	Power over DTE	8O1009	NonMand Tran Out-Int Desig Fnds	(3,201.87)	(17,176.47)	(17,176.47)
14B348	Power over DTE	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B348	Power over DTE	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B348	Power over DTE	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B348	Power over DTE	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B358	Ethernet First Mile	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B358	Ethernet First Mile	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B358	Ethernet First Mile	8O1063	NonMand Tran Out-PI Share F&A	(3,608.00)	0.00	0.00
14B369	Serial Attached SCSI	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1009	NonMand Tran Out-Int Desig Fnds	(19,558.79)	17,629.38	17,629.38
14B369	Serial Attached SCSI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1009	NonMand Tran Out-Int Desig Fnds	53,218.73	(309.16)	(309.16)
14B377	USB-Universal Serial Bus	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1009	NonMand Tran Out-Int Desig Fnds	49,498.96	11,356.18	11,356.18
14B386	Vox-Voice Over Consortium	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B392	SA Forum - Service Availability	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B392	SA Forum - Service Availability	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1009	NonMand Tran Out-Int Desig Fnds	(10,028.36)	(23,621.42)	(23,621.42)
14B393	SATA - Serial ATA	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
14B402	Fecal Contamination Samples	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B420	I-WARP	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B455	Nanostructured Carbon	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	8O1063	NonMand Tran Out-PI Share F&A	(6,051.90)	0.00	0.00
14B585	Evaluation of Eustoma	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B599	Application Support for IMS	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B604	MIPI	8O1009	NonMand Tran Out-Int Desig Fnds	56,960.00	48,575.25	49,553.25
14B604	MIPI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B604	MIPI	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B615	Back Plane Ethernet	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	(38,656.48)	(35,329.77)	(35,329.77)
14B615	Back Plane Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,288.09)	0.00	0.00
14B615	Back Plane Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B619	Open Fabrics	8O1009	NonMand Tran Out-Int Desig Fnds	11,390.02	(27,367.56)	(27,367.56)
14B619	Open Fabrics	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B619	Open Fabrics	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B630	Z-Wave	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B633	TCG	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B654	TR-069	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B654	TR-069	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B654	TR-069	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B656	DCB	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	4,642.93	4,642.93
14B656	DCB	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B656	DCB	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B659	Lysine Bioavailability	8O1063	NonMand Tran Out-PI Share F&A	0.00	(2,252.67)	(2,252.67)
14B667	MAC DTRA SBIR	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14B674	Air Deployed Mooring	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1009	NonMand Tran Out-Int Desig Fnds	60,245.74	25,958.00	25,958.00
14B676	AVB-Audio Video Bridging	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B686	GPON	8O1009	NonMand Tran Out-Int Desig Fnds	(1,094.34)	(2,885.24)	(2,885.24)
14B686	GPON	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B686	GPON	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B686	GPON	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B692	Determine Protein Charge	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagul	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B698	SSI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1009	NonMand Tran Out-Int Desig Fnds	(2,236.93)	5,056.89	5,056.89
14B707	1588 - Precision Clock	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	(25,300.15)	(29,264.12)	(29,264.12)
14B709	40-100 Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,288.10)	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	8O1063	NonMand Tran Out-PI Share F&A	(532.34)	0.00	0.00
14B712	Fecal Contamination Samples	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(33,593.63)	(33,593.63)
14B733	Northern Europe Copper Cage	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B742	G.hn	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B742	G.hn	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B747	Dynamic Coatings	8O1063	NonMand Tran Out-PI Share F&A	0.00	(264.65)	(264.65)
14B763	TCP Bypass Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B765	NVMe	8O1009	NonMand Tran Out-Int Desig Fnds	(13,464.25)	(51,479.00)	(51,479.00)
14B765	NVMe	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B765	NVMe	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B768	Lysine Bioavailabilitity	8O1063	NonMand Tran Out-PI Share F&A	0.00	(93.01)	(93.01)
14B769	Latex Binding Efficiency 3	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	8O1063	NonMand Tran Out-PI Share F&A	0.00	(4,250.01)	(4,250.01)
14B776	Lightweight Composites	8O1063	NonMand Tran Out-PI Share F&A	(3,580.71)	0.00	0.00
14B777	Xilinx Test Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.01	0.01
14B777	Xilinx Test Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B782	MIPI Board	8O1009	NonMand Tran Out-Int Desig Fnds	(19,097.92)	(41,230.66)	(41,230.66)
14B782	MIPI Board	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B785	Miscellaneous Business	8O1009	NonMand Tran Out-Int Desig Fnds	(3,200.00)	(8,457.93)	(8,457.93)
14B787	Baker Company Cell Culture	8O1063	NonMand Tran Out-PI Share F&A	(2,024.63)	0.00	0.00
14B790	Neptune WEC Field Deployment	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B794	Home Networking Consortium	8O1009	NonMand Tran Out-Int Desig Fnds	14,231.32	(4,681.25)	(4,977.25)
14B794	Home Networking Consortium	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B799	Strawberry Research	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B806	Ovulation in the Rat	8O1063	NonMand Tran Out-PI Share F&A	0.00	(16,422.35)	(16,422.35)
14B821	Laufer Radome Wake	8O1063	NonMand Tran Out-PI Share F&A	0.00	(22,111.58)	(22,111.58)
14B823	Lewin Group	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B829	Intel EPSD Test Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(92,346.97)	(92,346.97)
14B829	Intel EPSD Test Program	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B836	Visualization, Human Systems	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B852	Fidelity Partner Program	8O1009	NonMand Tran Out-Int Desig Fnds	23,415.96	6,611.75	6,611.75
14B852	Fidelity Partner Program	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	8O1063	NonMand Tran Out-PI Share F&A	0.00	(14,304.46)	(14,304.46)
14B864	PCIe	8O1009	NonMand Tran Out-Int Desig Fnds	13,747.12	84,968.28	84,968.28
14B896	Anisotropy of CP-Titanium	8O1063	NonMand Tran Out-PI Share F&A	(27,320.86)	0.00	0.00
14B897	HCBS Field Test Survey	8O1063	NonMand Tran Out-PI Share F&A	(3,970.42)	0.00	0.00
14B899	IOL Equipment Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	30,413.37	0.00	0.00
14B899	IOL Equipment Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	8O1063	NonMand Tran Out-PI Share F&A	(409.63)	0.00	0.00
14F049	Breeding Hybrid Squash	8O1063	NonMand Tran Out-PI Share F&A	0.00	(2,414.83)	(2,414.83)
14F061	Eradication of Didemnum	8O1063	NonMand Tran Out-PI Share F&A	0.00	(168.21)	(168.21)
14F069	Kidney Graft Survival and NODM	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	8O1063	NonMand Tran Out-PI Share F&A	(33.00)	0.00	0.00
14F099	HYDROFOUL Tank Testing	8O1063	NonMand Tran Out-PI Share F&A	0.00	(1,954.31)	(1,954.31)
14F101	Ethics in Epidemiology	8O1063	NonMand Tran Out-PI Share F&A	0.00	(8,628.67)	(8,628.67)
14F112	Improving Immune Status	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F120	Closed Flexible Cages	8O1063	NonMand Tran Out-PI Share F&A	(4,335.06)	0.00	0.00
14F126	NTT Project-Home Network	8O1063	NonMand Tran Out-PI Share F&A	(6,865.18)	0.00	0.00
14G090	2001-2002 PA State Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14G217	Alaska Health Care Commission	8O1063	NonMand Tran Out-PI Share F&A	0.00	(925.61)	(925.61)
14G226	Water Transparency Field Study	8O1063	NonMand Tran Out-PI Share F&A	(3,095.30)	0.00	0.00
14G231	Rare Plants at Odiorne	8O1063	NonMand Tran Out-PI Share F&A	(670.75)	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I1015	NonMand Tran In-Cur ResTran Fnds	21,219.80	99,986.64	99,986.64
14GX00	Forestry-Cty Reimbursal	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(225.92)	(225.92)
14GX06	4-H Ccs Curriculum Training	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX11	Belknap County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(10,358.65)	(10,358.65)
14GX12	Carroll County FY '13	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2.87	2.87
14GX13	Cheshire County FY '13	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	217.99	217.99
14GX14	Coos County FY '13	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	5.04	5.04
14GX15	Grafton County	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,753.40)	(1,753.40)
14GX16	Hillsborough County FY 13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(41,695.01)	(41,695.01)
14GX17	Merrimack County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(23,286.19)	(23,286.19)
14GX18	Rockingham County FY '12	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.02	0.02
14GX19	Strafford County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,193.12)	(2,193.12)
14GX20	Sullivan County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(3,654.14)	(3,654.14)
14GX21	Belknap County FY 14	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,244.58)	0.00	0.00
14GX22	Carroll County FY 14	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5.57)	0.00	0.00
14GX27	Merrimack County FY '14	8O1015	NonMand Tran Out-Cur ResTran Fnds	(16,105.98)	0.00	0.00
14GX28	Rockingham County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(17,046.13)	(17,046.13)
14GX38	Rockingham County FY 14	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,863.67)	0.00	0.00
14N048	Development for Ecdis	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N291	Library Portal Development	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14N405	Community Outreach & Civic	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N511	Resident Owned Communities	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14N551	Medical Home Improvement Center	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	8O1063	NonMand Tran Out-PI Share F&A	0.00	(21.47)	(21.47)
14N617	Symbiosis and Luminescence	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N658	Beyond the Medical Home	8O1063	NonMand Tran Out-PI Share F&A	(27.40)	0.00	0.00
14N678	Morphology Cntrl Polym Nano	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N707	RARGOM	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14N719	Invest America's Rural Family	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N739	Support Programs Evaluation	8O1063	NonMand Tran Out-PI Share F&A	(51.20)	0.00	0.00
14N789	MFC Leachate	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N833	Invest America's Rural Family	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N962	Girls Collaborative	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14N969	NH Health Care Town Hall	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	8O1063	NonMand Tran Out-PI Share F&A	(30.70)	0.00	0.00
14NA21	Tracking Changes	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14NA22	Re-visioning Rural America	8IZVCS	NMT For Voluntary Cost Sharing	9,989.00	0.00	0.00
14NA40	Eelgrass Resource of SNE-NY	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14NA89	RENEW II	8O1063	NonMand Tran Out-PI Share F&A	0.00	(55.31)	(55.31)
14NA99	Self Assessment - 29 Palms	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NB14	Drug Free Community Project	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NB22	CHI Improving Health	8O1063	NonMand Tran Out-PI Share F&A	(27.72)	0.00	0.00
14NB33	Strenghtening NH Farm-School	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	8O1063	NonMand Tran Out-PI Share F&A	0.00	(9.93)	(9.93)
14NB57	ACMG FY11 Continuation	8O1063	NonMand Tran Out-PI Share F&A	(1,175.03)	0.00	0.00
14NB64	Black Seabass Fishing	8O1063	NonMand Tran Out-PI Share F&A	0.00	(8,671.14)	(8,671.14)
14NB66	NH Farm to School Operating	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NB78	Movement Awareness	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NC05	iMap Mappping in VT and NH	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NC20	EH Operating Grant	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	8O1063	NonMand Tran Out-PI Share F&A	0.00	(27.18)	(27.18)
14NC50	Food Solutions New England SOS	8O1063	NonMand Tran Out-PI Share F&A	0.00	(124.35)	(124.35)
14NC65	Development of an Ecologically	8O1063	NonMand Tran Out-PI Share F&A	(1,250.13)	0.00	0.00
14ND09	Autistic Self Advocacy Network	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	8O1063	NonMand Tran Out-PI Share F&A	(2,918.80)	0.00	0.00
14ND73	Public Health Training Center	8O1063	NonMand Tran Out-PI Share F&A	0.00	(9,208.74)	(9,208.74)
14NE04	Research Fellow Services	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
14NE04	Research Fellow Services	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	8O1063	NonMand Tran Out-PI Share F&A	(552.69)	0.00	0.00
14NE31	NH Food System Network	8O1063	NonMand Tran Out-PI Share F&A	(27.99)	0.00	0.00
14NE39	Tobacco Quitline	8O1063	NonMand Tran Out-PI Share F&A	(6,922.17)	0.00	0.00
14NE55	Overbuilt Facemasks	8O1063	NonMand Tran Out-PI Share F&A	(7,358.42)	0.00	0.00
14NE66	Ocean Temperature and Fishing	8O1063	NonMand Tran Out-PI Share F&A	(165.43)	0.00	0.00
14NE72	Support Public Engagement	8O1063	NonMand Tran Out-PI Share F&A	(6.52)	0.00	0.00
14NE77	Philips 4-H Electricity	8O1009	NonMand Tran Out-Int Desig Fnds	(20.77)	0.00	0.00
14U02Z	Luquillo Critical Zone	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U624	Interstellar Neautrals 3-D Hel	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U768	UTC Fellowship	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14U839	Social Hotspot Database	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U844	Management	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	8O1063	NonMand Tran Out-PI Share F&A	0.00	(19,557.97)	(19,557.97)
14U934	Northern NH OMK RSN	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
14U944	Know Your Power at BSU	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14U984	DMC PEECH Study	8O1063	NonMand Tran Out-PI Share F&A	0.00	(2,334.63)	(2,334.63)
14UA51	Establishment of Set in Maine	8O1063	NonMand Tran Out-PI Share F&A	(175.54)	0.00	0.00
14UA82	SARE Fellows	8O1063	NonMand Tran Out-PI Share F&A	(109.96)	0.00	0.00
14ZAD1	UNH P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	12,957.32	0.00	0.00
14ZAD1	UNH P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(2,768,489.58)	(1,523,965.49)	(2,754,600.14)
14ZAD2	UNH P2 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(556,920.18)	(84,198.50)	(86,814.50)
14ZAES	AS Dairy Nutrition	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	8I1003	NonMand Tran In-Cost Share	409.39	(573,984.07)	(574,032.29)
14ZCLR	UNH Cost Sharing Clearing Fund	8I1004	NonMand Tran In-Cost Share F&A	(601,304.29)	0.00	0.00
14ZHST	Historical I-Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14ZHST	Historical I-Funds	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14ZHST	Historical I-Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14ZHST	Historical I-Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU17	CWS City of Rochester	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU20	CWS Exeter School District	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU65	CWS CLL	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU84	Newmarket School District	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	120,000.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C067	Age Determination of Dogfish - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C068	Migrations of Female Lobsters - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C072	Extension BD - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C080	Coastal Communities - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C08Z	BTOP2 Microwave Cost Share - cash	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C090	Undergraduate Research - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C092	Tidal Marsh Soils - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	8I1003	NonMand Tran In-Cost Share	0.00	(3,944.80)	(3,944.80)
15C182	Riparian Buffer Research De-Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C213	Lutein Bioavailability-Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
15C265	2002 Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C287	School and Community Re-entry	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C287	School and Community Re-entry	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C311	NH-Quebec Forest Interdependence	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C362	Undergraduate Research	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C363	Sea Grant Extension Program	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C370	Sex Determination Black Bass	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C371	Larval Trematode Communities	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C384	Microboards	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C384	Microboards	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C392	Beowulf Cluster Cost Share	8I1003	NonMand Tran In-Cost Share	(45.00)	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C405	Year 7 - RMRC	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C432	Research and Discover Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C444	Eelgrass Great Bay Estuary	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C451	CS Age & Size Differences in Skates	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C452	Junior Science Symposium 2006	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C455	Origins Impact of Codium	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C470	2006 WRRC Admin - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C471	Water Quality and Landscape - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C471	Water Quality and Landscape - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C472	Protecting Water Quality - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C472	Protecting Water Quality - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C473	Nutrient Loading - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C474	cGMP & Photoreceptor Function - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C509	RMRC - CS	8I1003	NonMand Tran In-Cost Share	(256.18)	0.00	0.00
15C513	UDEC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C514	EPSCoR RID - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C515	Social Landscape Analysis - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C520	VOCA Grant - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C520	VOCA Grant - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C521	CICART - CS	8I1003	NonMand Tran In-Cost Share	20,752.54	59,480.53	59,480.53
15C521	CICART - CS	8I1004	NonMand Tran In-Cost Share F&A	9,338.64	0.00	0.00
15C532	NH Options for PCP	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C532	NH Options for PCP	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C532	NH Options for PCP	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C539	Beneficial use of C&D Fines - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	8I1003	NonMand Tran In-Cost Share	(36.00)	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	8I1003	NonMand Tran In-Cost Share	(836.54)	0.00	0.00
15C548	WRRC Information Transfer - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C549	NH Streamwater Thermal Loading	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C555	PAHs in Stormwater Runoff - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C556	Lobster Fishery - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C557	Coastal Communities - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C558	Brian Doyle Extension - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C561	Undergraduate Research	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C563	2008 NH SBDC	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C565	Development of Multibeam Sonar - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C566	Contaminated Sediments - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C567	TTLC Evaluation - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C569	Organic Dairy Ecosystem - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C571	Research & Discover - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C580	UDEC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C580	UDEC - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C580	UDEC - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C583	High-Frame-Rate PIV	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C583	High-Frame-Rate PIV	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C584	Fuel and Fire in NH-ME Forests - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C595	Peace Corps Strat Contract '08 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C598	Youth Empowerment Series - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C598	Youth Empowerment Series - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C598	Youth Empowerment Series - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C606	1837: Anatomy of a Panic - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C610	UTC Fellowship	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C612	Lattice QCD Calculations	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
15C613	Coastal Communities - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C614	Undergrad Research - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C617	American Lobster Fishery - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C618	American Lobster Fishery - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C619	PAHS In Stormwater Runoff - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C620	Cocheco River - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C622	Dev of Multi-Beam Sonar 09 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C629	Boron Septic Source Trace - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C630	Regional Marine Science Wkshop - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C632	Forest C Study at Multi-Scales	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C634	Yeast PUF3 Control of mRNA - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C636	Salt Marsh Berms - J. Mora - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C639	Nursing Home Diversion GrantII - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C640	Shallow Water Bottom	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C643	Child Welfare Tuition Partners - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C643	Child Welfare Tuition Partners - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C643	Child Welfare Tuition Partners - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C644	PUC-NH RGGI Carbon Challenge - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C648	Carbon Accounting Toolkit	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C650	ADVANCE	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C650	ADVANCE	8O1003	NonMand Tran Out-Cost Share	0.00	(34,534.70)	(34,534.70)
15C652	Fuel and Fire in NH-ME Forests	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C656	Nano-Center - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C667	YES - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C667	YES - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C667	YES - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C669	Sea urchin Grow Out - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C670	RosBREED	8I1003	NonMand Tran In-Cost Share	(0.08)	1,651.62	1,651.62
15C671	Alliance VITA Sites - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C674	2010 NHSBDC	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C674	2010 NHSBDC	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C675	UTC YR 22 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C679	Program Management - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C683	Stormwater Digests - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C685	SG Ext Education - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C687	Seaweed Culture Systems	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	8I1003	NonMand Tran In-Cost Share	1,795.50	0.00	0.00
15C688	Calibrating Lobster Traps - CS	8I1004	NonMand Tran In-Cost Share F&A	808.00	0.00	0.00
15C689	SG Extension Program - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C690	Communications and Info	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C691	Resuspension in Great Bay	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C698	Muskegot Channel - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C699	2010-11 Great Bay SWMP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C704	UDEC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C704	UDEC - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C704	UDEC - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C707	Madness, Medicine and the Law - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C708	NH Farm to School Operating - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C708	NH Farm to School Operating - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C710	Confucius Institute - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C710	Confucius Institute - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	34,016.65	34,022.43	34,022.43
15C710	Confucius Institute - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	13,606.66	14,799.76	14,799.76
15C711	Conservation Innovation Grant - CS	8I1003	NonMand Tran In-Cost Share	(0.05)	(2,493.80)	(2,493.80)
15C712	Space Grant 2010-2015 - CS	8I1003	NonMand Tran In-Cost Share	6,000.00	2,250.29	2,250.29
15C712	Space Grant 2010-2015 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	48,494.23	0.00	0.00
15C712	Space Grant 2010-2015 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	18,670.31	0.00	0.00
15C712	Space Grant 2010-2015 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	8ICS73	NonMand Tran In-Cost Share-SubContr	0.00	2,500.00	2,500.00
15C714	BTOP2 USNH End Equipment	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	154,455.67	154,455.67
15C715	Winter Moth in New England - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C716	SINTEF - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C720	Nano-Center - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	8I1003	NonMand Tran In-Cost Share	0.00	6,228.00	6,228.00
15C723	CORE Infrastructure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.29	0.29
15C724	Ecology of Marten - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C727	Workplace Culture - CS	8I1003	NonMand Tran In-Cost Share	0.00	199.96	199.96
15C727	Workplace Culture - CS	8I1004	NonMand Tran In-Cost Share F&A	15.50	0.00	0.00
15C727	Workplace Culture - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	525.68	525.68
15C727	Workplace Culture - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	243.45	243.45
15C727	Workplace Culture - CS	8ICS71	NonMand Tran In-Cost Share-Support	59.62	0.00	0.00
15C728	Sting Project Year 4 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C732	DRRP - CS	8I1003	NonMand Tran In-Cost Share	0.00	1,514.43	1,514.43
15C732	DRRP - CS	8I1004	NonMand Tran In-Cost Share F&A	750.89	0.00	0.00
15C732	DRRP - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	1,141.39	2,179.19	2,179.19
15C732	DRRP - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	439.45	1,009.13	1,009.13
15C735	Scaleup - Copper 2	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C737	Productivity of Deer - CS	8I1003	NonMand Tran In-Cost Share	0.00	3,529.22	3,529.22
15C738	Nuisance Bears - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C742	2011 NH SBDC	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C742	2011 NH SBDC	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	8I1003	NonMand Tran In-Cost Share	4,758.85	0.00	0.00
15C743	Communication and Info Yr 2 - CS	8I1004	NonMand Tran In-Cost Share F&A	1,237.30	0.00	0.00
15C744	Program Management 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	8I1003	NonMand Tran In-Cost Share	(0.24)	33,970.02	33,970.02
15C749	Seagrant Microbe YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C752	Information Transfer - CS	8I1003	NonMand Tran In-Cost Share	0.05	7,240.10	7,240.10
15C752	Information Transfer - CS	8I1004	NonMand Tran In-Cost Share F&A	0.16	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	8I1003	NonMand Tran In-Cost Share	(5,589.25)	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	8I1004	NonMand Tran In-Cost Share F&A	(558.94)	0.00	0.00
15C758	UTC Fellowship - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C760	Developing enhancement program	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	8I1003	NonMand Tran In-Cost Share	0.00	102,900.00	102,900.00
15C763	Sustainable Forest Management - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	8I1003	NonMand Tran In-Cost Share	13,667.56	38,412.28	38,412.28
15C764	Foote Non Mapping 2 CS	8I1004	NonMand Tran In-Cost Share F&A	5,240.78	0.00	0.00
15C765	Chronic Disease Epidemiologist - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C765	Chronic Disease Epidemiologist - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C765	Chronic Disease Epidemiologist - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C767	IPA NSF - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C770	ADRD - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C770	ADRD - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C770	ADRD - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C773	SNE-JSHS Symposium	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C775	Transatlantic Acad Fellowship - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C776	UDEC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C776	UDEC - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C776	UDEC - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	8I1003	NonMand Tran In-Cost Share	20,373.55	28,051.84	28,051.84
15C778	Valcourt Non Mapping 2 CS	8I1004	NonMand Tran In-Cost Share F&A	7,782.66	0.00	0.00
15C779	Lobsters in Great Bay	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C780	College Woods Bridge Rehab - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C781	Public Life in Private Space - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	8I1003	NonMand Tran In-Cost Share	(0.24)	9,981.72	9,981.72
15C792	Nano-Center - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	11,295.79	11,295.79
15C794	Project SMART Kids in the Wood - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C795	Claremont City Center Project	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	8I1003	NonMand Tran In-Cost Share	43,041.28	23,346.91	23,346.91
15C804	SARE Agroecosystem project - CS	8I1004	NonMand Tran In-Cost Share F&A	4,304.18	0.00	0.00
15C804	SARE Agroecosystem project - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	10,979.08	10,979.08
15C804	SARE Agroecosystem project - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	5,083.31	5,083.31
15C806	FCTP Implementation - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C806	FCTP Implementation - CS	8I1004	NonMand Tran In-Cost Share F&A	394.33	0.00	0.00
15C806	FCTP Implementation - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	1,095.00	0.01	0.01
15C806	FCTP Implementation - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	421.63	0.00	0.00
15C807	NNE-JSHS - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C808	SNE-JSHS - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C809	Myths of Civilization - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	8I1003	NonMand Tran In-Cost Share	18,988.51	29,048.05	29,048.05
15C810	McDowell-Aquatic - CS	8I1004	NonMand Tran In-Cost Share F&A	9,135.86	0.00	0.00
15C811	Management OEDW-CS	8I1003	NonMand Tran In-Cost Share	20,000.00	20,000.00	20,000.00
15C813	Management-CS	8I1003	NonMand Tran In-Cost Share	261,555.00	385,705.29	385,705.29
15C813	Management-CS	8I1004	NonMand Tran In-Cost Share F&A	107,430.81	0.00	0.00
15C813	Management-CS	8ICS61	NonMand Tran In-Cost Share-Salaries	8,365.89	23,484.00	23,484.00
15C813	Management-CS	8ICS65	NonMand Tran In-Cost Share-Fringe	2,846.24	2,223.78	2,223.78
15C815	Frey-Terrestrial - CS	8I1003	NonMand Tran In-Cost Share	18,763.32	27,117.37	27,117.37
15C815	Frey-Terrestrial - CS	8I1004	NonMand Tran In-Cost Share F&A	8,912.61	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	8I1003	NonMand Tran In-Cost Share	12,545.80	17,663.71	17,663.71
15C816	Lammers & Wollheim-Aquatic - CS	8I1004	NonMand Tran In-Cost Share F&A	5,959.23	0.00	0.00
15C817	Ollinger-Terrestrial - CS	8I1003	NonMand Tran In-Cost Share	18,757.17	65,697.15	65,697.15
15C817	Ollinger-Terrestrial - CS	8I1004	NonMand Tran In-Cost Share F&A	8,909.69	0.00	0.00
15C818	2012 SBDC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	8I1003	NonMand Tran In-Cost Share	0.00	27,325.81	27,325.81
15C821	Leitzel-OEDW - CS	8I1003	NonMand Tran In-Cost Share	1,789.00	1,952.85	1,952.85
15C821	Leitzel-OEDW - CS	8I1004	NonMand Tran In-Cost Share F&A	10,080.77	0.00	0.00
15C821	Leitzel-OEDW - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	9,750.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	4,128.46	0.00	0.00
15C822	Participatory Water Quality - CS	8I1003	NonMand Tran In-Cost Share	0.00	5,739.25	5,739.25
15C823	James Hall Vegetated Roof - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C825	Administration Year 2	8I1003	NonMand Tran In-Cost Share	(314.63)	2,972.47	2,972.47
15C825	Administration Year 2	8I1004	NonMand Tran In-Cost Share F&A	(97.49)	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8I1003	NonMand Tran In-Cost Share	0.00	7,617.62	7,617.62
15C826	NH EPSCOR-Curt Grimm - CS	8I1004	NonMand Tran In-Cost Share F&A	6,948.54	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	14,154.97	13,611.96	13,611.96
15C826	NH EPSCOR-Curt Grimm - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,449.66	6,302.64	6,302.64

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C827	Lamprey Nutrient Sensors - CS	8I1003	NonMand Tran In-Cost Share	(0.05)	1,450.49	1,450.49
15C828	Estuarine Lobsters - CS	8I1003	NonMand Tran In-Cost Share	3,483.45	0.00	0.00
15C828	Estuarine Lobsters - CS	8I1004	NonMand Tran In-Cost Share F&A	1,654.60	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	8I1003	NonMand Tran In-Cost Share	769.46	6,370.26	6,370.26
15C829	Undergrad Opportunity 2012-20 - CS	8I1004	NonMand Tran In-Cost Share F&A	293.93	0.00	0.00
15C830	SG Extension 2012-2013 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	(639.91)	(639.91)
15C831	Alewife Culture - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	8I1003	NonMand Tran In-Cost Share	0.00	270.93	270.93
15C834	Communications Program 2012-13 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	8I1003	NonMand Tran In-Cost Share	0.00	743.30	743.30
15C836	Lamprey Nutrient Sensors - CS	8I1003	NonMand Tran In-Cost Share	(0.02)	0.00	0.00
15C839	CSF Workshop - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C841	Maxium SDI - CS	8I1003	NonMand Tran In-Cost Share	3,304.40	4,849.30	4,849.30
15C841	Maxium SDI - CS	8I1004	NonMand Tran In-Cost Share F&A	1,569.51	0.00	0.00
15C842	ADVANCE-CS Varner	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	8O1003	NonMand Tran Out-Cost Share	0.00	(413.53)	(413.53)
15C843	Educational Tuition FY13 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C844	Sustainable Communities - CS	8I1003	NonMand Tran In-Cost Share	0.00	1,998.47	1,998.47
15C844	Sustainable Communities - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	(80.17)	5,412.31	5,412.31
15C844	Sustainable Communities - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	2,354.35	2,354.35
15C845	2012-13 Great Bay SWMP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C848	CS Fade to Black	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C848	CS Fade to Black	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	8O1003	NonMand Tran Out-Cost Share	(0.92)	0.00	0.00
15C852	ADVANCE-CS-Stampone	8I1003	NonMand Tran In-Cost Share	0.00	3,969.98	3,969.98
15C853	FEE Network Meeting - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	8I1003	NonMand Tran In-Cost Share	43.51	117,573.72	117,573.72
15C855	MRI: HiSeq 2000 - CS	8I1004	NonMand Tran In-Cost Share F&A	42,188.33	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	71,791.33	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	16,229.80	0.00	0.00
15C856	IPA Year 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	8I1039	For Capital Projects (not R&R)	(2,201.00)	2,201.00	2,201.00
15C860	AVL - GPS (ReaTime Transit) - CS	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	8I1003	NonMand Tran In-Cost Share	52,763.67	75,620.70	75,620.70
15C862	Wildcat Transit Route - CS	8I1004	NonMand Tran In-Cost Share F&A	9,215.75	0.00	0.00
15C862	Wildcat Transit Route - CS	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.06	0.06
15C867	Becoming Christian-CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	8I1003	NonMand Tran In-Cost Share	0.00	12,981.30	12,981.30
15C869	Woodrow Wilson Fellowship CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C869	Woodrow Wilson Fellowship CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	8I1003	NonMand Tran In-Cost Share	0.00	5,632.77	5,632.77
15C871	Computer Cluster for Heliophys - CS	8I1004	NonMand Tran In-Cost Share F&A	13,661.69	0.00	0.00
15C872	BEF and MEF Inventory - CS	8I1003	NonMand Tran In-Cost Share	4,254.19	4,990.02	4,990.02
15C872	BEF and MEF Inventory - CS	8I1004	NonMand Tran In-Cost Share F&A	2,020.69	0.00	0.00
15C873	TRIO SSS Year 03 - CS	8I1003	NonMand Tran In-Cost Share	0.00	73,080.75	73,080.75
15C874	PALEO-SMT Cascadia - CS	8I1003	NonMand Tran In-Cost Share	(0.15)	0.00	0.00
15C876	SNE-JSHS 2013 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C877	NNE-JSHS 2013 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C878	OP SBIR Phase 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	15,231.70	15,231.70
15C878	OP SBIR Phase 2 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	(6,380.28)	28,300.95	28,300.95
15C878	OP SBIR Phase 2 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	(2,954.07)	13,103.35	13,103.35
15C878	OP SBIR Phase 2 - CS	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	15,232.00	15,232.00
15C880	NASA EPSCoR RID Program CS	8I1003	NonMand Tran In-Cost Share	13,021.93	6,556.06	6,556.06
15C880	NASA EPSCoR RID Program CS	8I1004	NonMand Tran In-Cost Share F&A	23,557.53	0.00	0.00
15C880	NASA EPSCoR RID Program CS	8ICS61	NonMand Tran In-Cost Share-Salaries	26,406.46	5,439.58	5,439.58
15C880	NASA EPSCoR RID Program CS	8ICS65	NonMand Tran In-Cost Share-Fringe	10,166.48	2,518.52	2,518.52
15C881	NH Housing Community Planning - CS	8I1003	NonMand Tran In-Cost Share	(1.03)	8,624.57	8,624.57
15C881	NH Housing Community Planning - CS	8I1004	NonMand Tran In-Cost Share F&A	6.61	0.00	0.00
15C882	2013 SBDC - CS	8I1003	NonMand Tran In-Cost Share	0.00	4,146.00	4,146.00
15C885	ADVANCE-CS Frey	8I1003	NonMand Tran In-Cost Share	0.00	16,838.01	16,838.01
15C886	Stellwagon Benthic Chemistry-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	8O1003	NonMand Tran Out-Cost Share	0.00	(0.01)	(0.01)
15C888	Lamprey Nutrient Sensors YR2 - CS	8I1003	NonMand Tran In-Cost Share	(0.12)	27,979.22	27,979.22
15C889	Interactions in Oysters YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	25,873.05	25,873.05
15C890	NH Seafood Alternative Yr2 CS	8I1003	NonMand Tran In-Cost Share	0.00	19,270.24	19,270.24
15C891	Estuarine Lobsters YR 2 - CS	8I1003	NonMand Tran In-Cost Share	8,100.88	40,899.10	40,899.10
15C891	Estuarine Lobsters YR 2 - CS	8I1004	NonMand Tran In-Cost Share F&A	3,847.90	0.00	0.00
15C892	Alewife Culture YR2 - CS	8I1003	NonMand Tran In-Cost Share	26,865.70	0.00	0.00
15C892	Alewife Culture YR2 - CS	8I1004	NonMand Tran In-Cost Share F&A	12,761.20	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	33,133.30	33,133.30
15C894	Sea Grant Extension Ed Yr2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	7,679.32	7,679.32
15C894	Sea Grant Extension Ed Yr2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8I1003	NonMand Tran In-Cost Share	16,328.16	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8I1004	NonMand Tran In-Cost Share F&A	8,858.54	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	5,000.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	1,925.80	0.00	0.00
15C896	Communications Program 2013yr2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	46,944.95	46,944.95
15C897	IPA Year 3 - CS	8I1003	NonMand Tran In-Cost Share	549.54	5,769.47	5,769.47
15C898	Program Mgt. Year 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	4,789.90	4,789.90
15C899	Ctr for Prof Excellence FY14 - CS	8I1003	NonMand Tran In-Cost Share	0.00	31,138.61	31,138.61
15C899	Ctr for Prof Excellence FY14 - CS	8I1004	NonMand Tran In-Cost Share F&A	82.27	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	56,202.43	56,202.43
15C899	Ctr for Prof Excellence FY14 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	23,960.48	23,960.48
15C899	Ctr for Prof Excellence FY14 - CS	8ICS71	NonMand Tran In-Cost Share-Support	215.38	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	4,655.10	4,655.10
15C901	UCEDD FY14 - CS	8I1003	NonMand Tran In-Cost Share	0.00	2,129.10	2,129.10
15C901	UCEDD FY14 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	18,191.00	18,191.00
15C901	UCEDD FY14 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	8,422.64	8,422.64
15C902	White Pine Needle Damage - CS	8I1003	NonMand Tran In-Cost Share	17,097.06	25,356.83	25,356.83
15C902	White Pine Needle Damage - CS	8I1004	NonMand Tran In-Cost Share F&A	15,287.28	0.00	0.00
15C903	PALEO-SMT Cascadia-Supplement - CS	8I1003	NonMand Tran In-Cost Share	(909.74)	4,298.26	4,298.26
15C903	PALEO-SMT Cascadia-Supplement - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	11,921.74	11,921.74
15C903	PALEO-SMT Cascadia-Supplement - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	5,519.87	5,519.87
15C904	Higher RAP RAS Spec - CS	8I1003	NonMand Tran In-Cost Share	0.00	51,196.97	51,245.19
15C904	Higher RAP RAS Spec - CS	8I1004	NonMand Tran In-Cost Share F&A	3,213.32	0.00	0.00
15C905	Child Welfare Tuition Partners - CS	8I1003	NonMand Tran In-Cost Share	0.00	8,873.94	8,873.94
15C905	Child Welfare Tuition Partners - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	13,478.96	13,478.96
15C905	Child Welfare Tuition Partners - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	6,240.78	6,240.78
15C906	Fast Forward	8I1003	NonMand Tran In-Cost Share	0.00	10,401.47	10,401.47
15C906	Fast Forward	8I1004	NonMand Tran In-Cost Share F&A	10,297.94	0.00	0.00
15C906	Fast Forward	8ICS61	NonMand Tran In-Cost Share-Salaries	37,009.79	27,345.33	27,345.33
15C906	Fast Forward	8ICS65	NonMand Tran In-Cost Share-Fringe	14,236.07	12,660.21	12,660.21
15C907	Stantec Column Study - CS	8ICS71	NonMand Tran In-Cost Share-Support	7,200.00	0.00	0.00
15C909	Cost Share	8I1003	NonMand Tran In-Cost Share	3,830.87	626.80	626.80
15C909	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	969.33	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	8I1003	NonMand Tran In-Cost Share	11,797.75	19,474.66	19,474.66
15C910	Forage-Cover Crop Demos - CS	8I1004	NonMand Tran In-Cost Share F&A	3,070.50	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	8I1003	NonMand Tran In-Cost Share	0.00	1,000.00	1,000.00
15C912	2013 Eelgrass Imagery - CS	8O1003	NonMand Tran Out-Cost Share	(1,000.00)	0.00	0.00
15C913	Closed Loop Structure - CS	8I1003	NonMand Tran In-Cost Share	0.00	299.43	299.43
15C914	PREP Year 17 CS	8I1003	NonMand Tran In-Cost Share	0.00	5,123.52	5,123.52
15C914	PREP Year 17 CS	8I1004	NonMand Tran In-Cost Share F&A	1,024.70	0.00	0.00
15C915	Moose Population Dynamics - CS	8I1003	NonMand Tran In-Cost Share	35,735.31	40,353.47	40,353.47

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
15C915	Moose Population Dynamics - CS	8I1004	NonMand Tran In-Cost Share F&A	5,360.33	0.00	0.00
15C916	MRI-SEM Acquisition - CS	8I1003	NonMand Tran In-Cost Share	34,472.68	63,902.68	63,902.68
15C916	MRI-SEM Acquisition - CS	8I1004	NonMand Tran In-Cost Share F&A	16,278.31	0.00	0.00
15C916	MRI-SEM Acquisition - CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	169,457.00	169,457.00
15C918	2013-2014 Great Bat SWMP - CS	8I1003	NonMand Tran In-Cost Share	0.00	13,642.40	13,642.40
15C919	Education for Peacebuilding CS	8I1003	NonMand Tran In-Cost Share	1,418.07	0.00	0.00
15C919	Education for Peacebuilding CS	8O1003	NonMand Tran Out-Cost Share	(1,500.00)	1,500.00	1,500.00
15C920	Greenhouse Heat-Pump - CS	8I1003	NonMand Tran In-Cost Share	0.00	12,600.00	12,600.00
15C921	NPS Pollutant Loads - CS	8I1003	NonMand Tran In-Cost Share	0.00	14,077.64	14,077.64
15C921	NPS Pollutant Loads - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	37,008.00	37,008.00
15C921	NPS Pollutant Loads - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	17,134.00	17,134.00
15C922	Smart Forest Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	1,476.04	1,476.04
15C924	Flooded Pavement Assessment - CS	8I1003	NonMand Tran In-Cost Share	0.00	7,900.05	7,900.05
15C924	Flooded Pavement Assessment - CS	8I1004	NonMand Tran In-Cost Share F&A	15,110.26	0.00	0.00
15C924	Flooded Pavement Assessment - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	22,968.94	11,368.00	11,368.00
15C924	Flooded Pavement Assessment - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	8,843.05	5,264.00	5,264.00
15C925	PLACE-CS	8I1003	NonMand Tran In-Cost Share	24,000.00	24,283.44	24,283.44
15C925	PLACE-CS	8I1004	NonMand Tran In-Cost Share F&A	4,030.72	0.00	0.00
15C926	Student Support Services - CS	8I1003	NonMand Tran In-Cost Share	0.00	58,771.47	58,771.47
15C926	Student Support Services - CS	8I1004	NonMand Tran In-Cost Share F&A	540.31	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	8I1003	NonMand Tran In-Cost Share	1,846.99	6,020.00	6,020.00
15C931	Southern New England JSHS - CS	8I1003	NonMand Tran In-Cost Share	0.00	1,000.00	1,000.00
15C932	Northern New England JSHS - CS	8I1003	NonMand Tran In-Cost Share	0.00	1,000.00	1,000.00
15C933	Huber Cost Share	8I1003	NonMand Tran In-Cost Share	37,191.71	41,456.03	41,456.03
15C933	Huber Cost Share	8I1004	NonMand Tran In-Cost Share F&A	31,111.14	0.00	0.00
15C933	Huber Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	25,235.00	24,499.26	24,499.26
15C933	Huber Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	11,230.00	11,343.15	11,343.15
15C934	CS Photo Exhibit of New Orleans	8I1003	NonMand Tran In-Cost Share	0.00	3,225.00	3,225.00
15C937	NH Food System Network - CS	8I1003	NonMand Tran In-Cost Share	0.00	12,509.46	12,509.46
15C937	NH Food System Network - CS	8I1004	NonMand Tran In-Cost Share F&A	1,250.95	0.00	0.00
15C939	2014 SBDC - CS	8I1003	NonMand Tran In-Cost Share	3,837.85	14,834.95	14,834.95
15C939	2014 SBDC - CS	8I1004	NonMand Tran In-Cost Share F&A	1,468.96	0.00	0.00
15C939	2014 SBDC - CS	8O1003	NonMand Tran Out-Cost Share	0.05	0.00	0.00
15C940	Fade to Black Documentary - CS	8I1004	NonMand Tran In-Cost Share F&A	455.00	0.00	0.00
15C940	Fade to Black Documentary - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	1,263.53	0.00	0.00
15C940	Fade to Black Documentary - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	486.45	0.00	0.00
15C943	Fate of Methane-Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	6,521.32	6,521.32
15C943	Fate of Methane-Cost Share	8I1004	NonMand Tran In-Cost Share F&A	6,359.30	0.00	0.00
15C943	Fate of Methane-Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	10,035.55	9,384.00	9,384.00
15C943	Fate of Methane-Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	3,863.69	4,344.79	4,344.79
15C944	2014 Program Management - CS	8I1003	NonMand Tran In-Cost Share	100,254.33	0.00	0.00
15C944	2014 Program Management - CS	8I1004	NonMand Tran In-Cost Share F&A	22,384.27	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	8I1003	NonMand Tran In-Cost Share	10,577.72	22,809.18	22,809.18
15C945	Long-Line Nori Aquaculture - CS	8I1004	NonMand Tran In-Cost Share F&A	5,024.41	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	8I1003	NonMand Tran In-Cost Share	55,017.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	8I1004	NonMand Tran In-Cost Share F&A	10,623.87	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	8I1003	NonMand Tran In-Cost Share	13,555.92	25,172.91	25,172.91
15C947	Clam Leukemia Transcriptomes - CS	8I1004	NonMand Tran In-Cost Share F&A	6,439.04	0.00	0.00
15C949	2014-17 NHSG Education - CS	8I1003	NonMand Tran In-Cost Share	13,056.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	8I1004	NonMand Tran In-Cost Share F&A	2,241.69	0.00	0.00
15C950	2014-17 NHSG Communications - CS	8I1003	NonMand Tran In-Cost Share	59,765.19	32,995.58	32,995.58
15C950	2014-17 NHSG Communications - CS	8I1004	NonMand Tran In-Cost Share F&A	15,555.04	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	8I1003	NonMand Tran In-Cost Share	0.00	9,080.03	9,080.03
15C952	2014-17 NHSG Ocean Projects - CS	8I1003	NonMand Tran In-Cost Share	8,167.55	5,096.62	5,096.62
15C952	2014-17 NHSG Ocean Projects - CS	8I1004	NonMand Tran In-Cost Share F&A	2,123.58	0.00	0.00
15C953	PLACE - CS	8I1003	NonMand Tran In-Cost Share	15,802.72	4,753.72	4,753.72
15C953	PLACE - CS	8I1004	NonMand Tran In-Cost Share F&A	2,371.43	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	8I1003	NonMand Tran In-Cost Share	14,361.02	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	8I1004	NonMand Tran In-Cost Share F&A	12,628.84	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	8,827.48	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,398.57	0.00	0.00
15C958	Preservation Society Newport - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,775.04	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	8I1003	NonMand Tran In-Cost Share	1,700.99	0.00	0.00
15C960	American Antiquarian Society - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	6,468.06	0.00	0.00
15C961	CPE in Child Welfare-Off - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C962	CPE in Child Welfare - CS	8I1004	NonMand Tran In-Cost Share F&A	36,025.79	0.00	0.00
15C962	CPE in Child Welfare - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	68,501.94	0.00	0.00
15C962	CPE in Child Welfare - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	25,806.83	0.00	0.00
15C963	Managing Innovation - CS	8I1003	NonMand Tran In-Cost Share	14,624.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	8I1003	NonMand Tran In-Cost Share	49,963.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	8I1004	NonMand Tran In-Cost Share F&A	4,908.66	0.00	0.00
15C966	UCEDD FY15 - CS	8I1004	NonMand Tran In-Cost Share F&A	1,406.46	0.00	0.00
15C966	UCEDD FY15 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	19,216.60	0.00	0.00
15C966	UCEDD FY15 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	7,388.66	0.00	0.00
15C967	Aquaculture Raft - CS	8I1003	NonMand Tran In-Cost Share	0.05	0.00	0.00
15C967	Aquaculture Raft - CS	8I1004	NonMand Tran In-Cost Share F&A	6,578.77	0.00	0.00
15C967	Aquaculture Raft - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	10,000.00	0.00	0.00
15C967	Aquaculture Raft - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,850.00	0.00	0.00
15C969	Fulbright Scholar AY 14-15 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	9,871.96	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	8I1004	NonMand Tran In-Cost Share F&A	11,269.88	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	21,301.34	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	8,200.95	0.00	0.00
15C971	NARF-Net Cost Share	8I1003	NonMand Tran In-Cost Share	1,211.12	0.00	0.00
15C971	NARF-Net Cost Share	8I1004	NonMand Tran In-Cost Share F&A	314.88	0.00	0.00
15C974	Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	2,706.20	0.00	0.00
15C974	Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	1,041.78	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	8I1003	NonMand Tran In-Cost Share	11,916.67	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	8I1004	NonMand Tran In-Cost Share F&A	2,869.99	0.00	0.00
15C976	Mapping Forest Carbon - CS	8I1003	NonMand Tran In-Cost Share	3,474.66	0.00	0.00
15C976	Mapping Forest Carbon - CS	8I1004	NonMand Tran In-Cost Share F&A	1,650.42	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	8I1009	NonMand Tran In-Int Desig Fnds	187.48	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8I1003	NonMand Tran In-Cost Share	1.04	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8I1004	NonMand Tran In-Cost Share F&A	11,821.15	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	17,968.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	6,917.69	0.00	0.00
15C980	Red Pine Decline - CS	8I1003	NonMand Tran In-Cost Share	6,999.21	0.00	0.00
15C980	Red Pine Decline - CS	8I1004	NonMand Tran In-Cost Share F&A	1,819.84	0.00	0.00
15C981	Motives for IPV Perpetration CS	8ICS71	NonMand Tran In-Cost Share-Support	3,000.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	8I1003	NonMand Tran In-Cost Share	1,731.58	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	8I1004	NonMand Tran In-Cost Share F&A	450.21	0.00	0.00
15C984	Greenhouse Heat Pump - CS	8I1003	NonMand Tran In-Cost Share	8,040.76	0.00	0.00
15C984	Greenhouse Heat Pump - CS	8I1004	NonMand Tran In-Cost Share F&A	927.66	0.00	0.00
15C985	Aging in Place - CS	8I1003	NonMand Tran In-Cost Share	7,029.07	0.00	0.00
15C985	Aging in Place - CS	8I1004	NonMand Tran In-Cost Share F&A	1,827.57	0.00	0.00
15C986	NSF Program Officer - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	7,797.87	0.00	0.00
15C986	NSF Program Officer - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,002.14	0.00	0.00
15C987	TRIO SSS Year 05 - CS	8I1004	NonMand Tran In-Cost Share F&A	48,438.41	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	8I1003	NonMand Tran In-Cost Share	86,222.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	8I1004	NonMand Tran In-Cost Share F&A	1,518.27	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	8,807.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,391.00	0.00	0.00
15C989	Regional NNEJSHS Symposium - CS	8I1003	NonMand Tran In-Cost Share	1,000.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	8I1003	NonMand Tran In-Cost Share	7,387.00	0.00	0.00
15C995	Cost Share	8I1003	NonMand Tran In-Cost Share	19,159.93	0.00	0.00
15C995	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	9,100.91	0.00	0.00
15C998	2015 SBDC - CS	8I1003	NonMand Tran In-Cost Share	10,000.00	0.00	0.00
15C998	2015 SBDC - CS	8I1004	NonMand Tran In-Cost Share F&A	3,844.83	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	8I1003	NonMand Tran In-Cost Share	1,000.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	8O1006	NonMand Tran Out-General Funds	(3.00)	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	8O1006	NonMand Tran Out-General Funds	367.95	(367.95)	(367.95)
15CBUS	Undistributed Salaries for COLSA	8O1009	NonMand Tran Out-Int Desig Fnds	(0.61)	0.00	0.00
15CCUS	Undistributed Salaries for COLA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.13	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8O1006	NonMand Tran Out-General Funds	(0.02)	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	8I1015	NonMand Tran In-Cur ResTran Fnds	0.14	0.00	0.00
15CX00	Undistributed Salaries - CE	8I1015	NonMand Tran In-Cur ResTran Fnds	0.01	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	8I1015	NonMand Tran In-Cur ResTran Fnds	1.37	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	8I1003	NonMand Tran In-Cost Share	(7,332.79)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CZSU	Undistributed Salaries for EOS-SSC	8I1015	NonMand Tran In-Cur ResTran Fnds	0.63	0.00	0.00
15GX11	Belknap County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	(3,449.02)	(3,449.02)
15GX12	Carroll County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	(8,133.79)	(8,133.79)
15GX13	Chesire County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	(3,124.18)	(3,124.18)
15GX14	Coos County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	10,809.02	10,809.02
15GX15	Grafton County	8I1003	NonMand Tran In-Cost Share	0.00	(18,761.50)	(18,761.50)
15GX16	Hillsborough County State FY 13	8I1003	NonMand Tran In-Cost Share	0.00	(48,130.99)	(48,130.99)
15GX17	Merrimack County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	(65,832.49)	(65,832.49)
15GX18	Rockingham County State FY 12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX19	Strafford County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	(8,498.96)	(8,498.96)
15GX20	Sullivan County State FY 13	8I1003	NonMand Tran In-Cost Share	0.00	(4,698.99)	(4,698.99)
15GX21	Belknap County State FY 14	8I1003	NonMand Tran In-Cost Share	(6,454.09)	15,540.00	15,540.00
15GX22	Carroll County State FY 14	8I1003	NonMand Tran In-Cost Share	(9,240.86)	27,950.00	27,950.00
15GX23	Cheshire County State FY 14	8I1003	NonMand Tran In-Cost Share	(8,992.08)	20,171.00	20,171.00
15GX24	Coos County State FY 14	8I1003	NonMand Tran In-Cost Share	9,597.26	26,551.00	26,551.00
15GX25	Grafton County FY 14	8I1003	NonMand Tran In-Cost Share	(11,827.13)	33,608.00	33,608.00
15GX26	Hillsborough County FY 14	8I1003	NonMand Tran In-Cost Share	(42,296.01)	49,294.00	49,294.00
15GX27	Merrimack County State FY 14	8I1003	NonMand Tran In-Cost Share	(18,070.92)	32,930.00	32,930.00
15GX28	Rockingham County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	(16,774.50)	(16,774.50)
15GX29	Strafford County State FY 14	8I1003	NonMand Tran In-Cost Share	(8,760.54)	16,408.00	16,408.00
15GX30	Sullivan County FY 14	8I1003	NonMand Tran In-Cost Share	1,193.87	26,197.00	26,197.00
15GX31	Belknap County State FY 15	8I1003	NonMand Tran In-Cost Share	15,773.00	0.00	0.00
15GX32	Carroll County State FY 15	8I1003	NonMand Tran In-Cost Share	28,370.00	0.00	0.00
15GX33	Cheshire County State FY 15	8I1003	NonMand Tran In-Cost Share	23,501.00	0.00	0.00
15GX34	Coos County State FY 15	8I1003	NonMand Tran In-Cost Share	26,949.00	0.00	0.00
15GX35	Grafton County State FY '15	8I1003	NonMand Tran In-Cost Share	34,038.00	0.00	0.00
15GX36	Hillsborough County State FY '15	8I1003	NonMand Tran In-Cost Share	50,033.00	0.00	0.00
15GX37	Merrimack County State FY 15	8I1003	NonMand Tran In-Cost Share	33,424.00	0.00	0.00
15GX38	Rockingham County State FY 14	8I1003	NonMand Tran In-Cost Share	(24,060.26)	39,106.00	39,106.00
15GX39	Strafford County State FY 15	8I1003	NonMand Tran In-Cost Share	14,623.00	0.00	0.00
15GX40	Sullivan County State FY '15	8I1003	NonMand Tran In-Cost Share	29,928.00	0.00	0.00
15GX48	Rockingham County State FY 15	8I1003	NonMand Tran In-Cost Share	39,693.00	0.00	0.00
15H111	Hatch Administration - Match	8I1016	NMT from Restricted-AES PAU match	323,854.45	196,056.21	196,056.21
15H291	Character,Control Yeast Genes-Match	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H398	Repro & Care-Burying Beetles-Match	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	8I1016	NMT from Restricted-AES PAU match	0.00	5,485.48	5,485.48
15H524	Conservation Plant Resources	8I1016	NMT from Restricted-AES PAU match	0.00	8,321.88	8,321.88
15H525	Wood Bedding Compost System	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	8I1016	NMT from Restricted-AES PAU match	2,022.82	1,607.89	1,607.89
15H533	Mgmt Systems to Improve the	8I1016	NMT from Restricted-AES PAU match	0.00	3,642.25	3,642.25
15H535	Applied Horticultural Genomics	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	8I1016	NMT from Restricted-AES PAU match	0.00	1,762.81	1,762.81
15H540	NW Atlantic Porphyra	8I1016	NMT from Restricted-AES PAU match	5,764.01	17,798.00	17,798.00
15H541	Obesity & The Environment	8I1016	NMT from Restricted-AES PAU match	2,156.67	1,714.27	1,714.27
15H542	Leafhoppers in NH	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H543	RPA70 Gene Family	8I1016	NMT from Restricted-AES PAU match	0.00	1,879.44	1,879.44
15H545	Aquaculture Methods	8I1016	NMT from Restricted-AES PAU match	16,298.16	50,385.29	50,385.29
15H546	Pathogenic Vibrios in Oysters	8I1016	NMT from Restricted-AES PAU match	0.00	2,013.73	2,013.73
15H547	Suspension-Cultured Mussels	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	8I1016	NMT from Restricted-AES PAU match	0.00	8,321.83	8,321.83
15H549	Temp Profiles & Plant Perf.	8I1016	NMT from Restricted-AES PAU match	0.00	2,382.41	2,382.41
15H550	Climate Chg, Carbon Cycling, LU	8I1016	NMT from Restricted-AES PAU match	8,416.36	20,421.23	20,421.23
15H564	Exploratory Research	8I1016	NMT from Restricted-AES PAU match	0.00	1,879.44	1,879.44
15H565	Improving Fertility of Cattle	8I1016	NMT from Restricted-AES PAU match	0.00	1,762.81	1,762.81
15H566	Finfish Prod Recirculating Sys	8I1016	NMT from Restricted-AES PAU match	68,259.66	19,697.87	19,697.87
15H567	Epigenetic Regulation	8I1016	NMT from Restricted-AES PAU match	2,022.62	3,370.52	3,370.52
15H568	Phosphodiesterase Inhibitors	8I1016	NMT from Restricted-AES PAU match	33,221.79	3,477.08	3,477.08
15H569	Pathways of Microcystin Exposire	8I1016	NMT from Restricted-AES PAU match	34,916.60	1,714.27	1,714.27
15H571	Endocrine Control of Repro	8I1016	NMT from Restricted-AES PAU match	3,213.10	3,487.51	3,487.51
15H574	Alternative Host Models Oysters	8I1016	NMT from Restricted-AES PAU match	15,193.17	29,680.77	29,680.77

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15H575	Agricultural Act Water Quality	8I1016	NMT from Restricted-AES PAU match	9,041.07	27,117.10	27,117.10
15H576	Plant Responses to Ozone	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	8I1016	NMT from Restricted-AES PAU match	2,156.67	13,253.75	13,253.75
15H579	Sustainable Plant Nutrition	8I1016	NMT from Restricted-AES PAU match	3,520.94	11,846.59	11,846.59
15H582	Ecological & Genetic Diversity	8I1016	NMT from Restricted-AES PAU match	0.00	3,203.13	3,203.13
15H583	Linking Soil Carbon Inputs	8I1016	NMT from Restricted-AES PAU match	36,725.84	21,936.06	21,936.06
15H585	Frankia-Actinorhizal Plant	8I1016	NMT from Restricted-AES PAU match	22,692.45	13,088.65	13,088.65
15H586	NH Veg & Small Fruit Prod	8I1016	NMT from Restricted-AES PAU match	2,022.82	1,607.89	1,607.89
15H587	Sustainable Weed Mngmt	8I1016	NMT from Restricted-AES PAU match	25,939.65	1,607.89	1,607.89
15H588	Applies Agricultual Genomics	8I1016	NMT from Restricted-AES PAU match	56,462.49	17,641.29	17,641.29
15H589	Reg. of translational complex	8I1016	NMT from Restricted-AES PAU match	3,807.39	3,660.91	3,660.91
15H600	Promoting Healthy Eating	8I1016	NMT from Restricted-AES PAU match	0.00	1,879.44	1,879.44
15H601	Ovarian Influences on Embryon	8I1016	NMT from Restricted-AES PAU match	9,881.43	5,133.28	5,133.28
15H602	Population Dynamics and Change	8I1016	NMT from Restricted-AES PAU match	2,315.50	3,854.26	3,854.26
15H603	Ecological and genetic diversity	8I1016	NMT from Restricted-AES PAU match	19,945.04	16,890.75	16,890.75
15H604	Conservation Plant Resources	8I1016	NMT from Restricted-AES PAU match	0.00	25,074.94	25,074.94
15H605	Exp Aerobic Composting System	8I1016	NMT from Restricted-AES PAU match	12,338.17	0.00	0.00
15H606	Ovarian influences Ruminants	8I1016	NMT from Restricted-AES PAU match	5,479.89	1,607.89	1,607.89
15H608	Harvest Shellfish Safety	8I1016	NMT from Restricted-AES PAU match	3,853.68	1,840.53	1,840.53
15H609	Interspecies Hybrids Squash	8I1016	NMT from Restricted-AES PAU match	18,239.53	25,074.90	25,074.90
15H610	Microbiomes of Plant	8I1016	NMT from Restricted-AES PAU match	5,720.85	0.00	0.00
15H611	Conservation Plant Resources	8I1016	NMT from Restricted-AES PAU match	28,133.89	16,890.90	16,890.90
15H612	Comm Health & Resilience	8I1016	NMT from Restricted-AES PAU match	3,463.76	1,607.89	1,607.89
15H613	Root Cold Tol & Plant Perform	8I1016	NMT from Restricted-AES PAU match	9,756.63	7,196.26	7,196.26
15H615	Managing Systems to Improve	8I1016	NMT from Restricted-AES PAU match	23,124.68	10,365.60	10,365.60
15H616	Managing Systems to Improve	8I1016	NMT from Restricted-AES PAU match	79,104.89	23,379.24	23,379.24
15H618	Solutions to Bee Health	8I1016	NMT from Restricted-AES PAU match	268.73	0.00	0.00
15H619	Soil Microbial Efficiency	8I1016	NMT from Restricted-AES PAU match	52,051.18	0.00	0.00
15H620	Role of landscape heterogeneity NH	8I1016	NMT from Restricted-AES PAU match	35,434.42	0.00	0.00
15H622	Enhancement of Oyster Farming	8I1016	NMT from Restricted-AES PAU match	3,076.36	0.00	0.00
15H623	Sustainable Greenhouse Production	8I1016	NMT from Restricted-AES PAU match	6,087.72	0.00	0.00
15H624	Endocrine Control Reproduction	8I1016	NMT from Restricted-AES PAU match	28,616.25	0.00	0.00
15H625	Endemicity in NE shellfish waters	8I1016	NMT from Restricted-AES PAU match	11,952.17	0.00	0.00
15H626	Aquaculture Systems ME Gulf	8I1016	NMT from Restricted-AES PAU match	13,087.99	0.00	0.00
15H627	North Atlantic Seaweeds Selection	8I1016	NMT from Restricted-AES PAU match	13,043.07	0.00	0.00
15H628	Solutions to Bee Problems	8I1016	NMT from Restricted-AES PAU match	55,071.80	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	8I1016	NMT from Restricted-AES PAU match	56,989.49	155,307.62	155,307.62
15MS62	Polyamine Metab & Stress Res	8I1016	NMT from Restricted-AES PAU match	0.00	4,484.49	4,484.49
15MS65	Amphibians Ecosystem Function	8I1016	NMT from Restricted-AES PAU match	41,387.93	45,028.10	45,028.10
15MS66	Remotely Sensed Change Det	8I1016	NMT from Restricted-AES PAU match	0.00	17,189.93	17,189.93
15MS67	Complex Forests	8I1016	NMT from Restricted-AES PAU match	103,218.15	17,235.87	17,235.87
15MS68	Landscape Genetics Wildlife	8I1016	NMT from Restricted-AES PAU match	40,299.64	17,230.01	17,230.01
15MS69	Impact Invasive Shrubs	8I1016	NMT from Restricted-AES PAU match	12,672.14	16,695.21	16,695.21
15MS70	Water Quality Frag Forested	8I1016	NMT from Restricted-AES PAU match	36,375.60	0.00	0.00
15MS71	Tree Species Ecohydrological	8I1016	NMT from Restricted-AES PAU match	0.00	28,925.68	28,925.68
15MS72	Species & Environmental Chg	8I1016	NMT from Restricted-AES PAU match	9,767.25	24,466.08	24,466.08
15MS73	Sustainable Prod of Wood Shav	8I1016	NMT from Restricted-AES PAU match	15,491.43	9,025.94	9,025.94
15MS74	Emerald Ash Borer	8I1016	NMT from Restricted-AES PAU match	33,323.48	12,051.50	12,051.50
15MS75	Pop Genetics of NH Bobcats	8I1016	NMT from Restricted-AES PAU match	12,972.62	12,735.93	12,735.93
15MS76	Nitrogen & Carbon Assimilation	8I1016	NMT from Restricted-AES PAU match	35,280.58	22,874.87	22,874.87
15MS77	Remotely Sensed Forest Maps	8I1016	NMT from Restricted-AES PAU match	29,627.47	0.00	0.00
15MS78	Hydrologic Change in Forests	8I1016	NMT from Restricted-AES PAU match	32,817.27	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
15P037	Library Portal Development	8I1003	NonMand Tran In-Cost Share	(409.39)	0.00	0.00
15P038	Soft Species Separation System	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15P079	Marine Animal Population IV	8O1063	NonMand Tran Out-PI Share F&A	(649.15)	0.00	0.00
15P089	2010 NHSBDC	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15P156	Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	(0.01)	0.00	0.00
15P169	Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	(58.86)	0.00	0.00
15P172	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	538.17	0.00	0.00
15PIRD	IRC OSR Administration - PI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15PX00	Misc Income-Publications /Pgm Inc	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	50,319.54	(40,939.82)	(40,939.82)
166139	Beneficial use of C&D Fines	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
184077	2002-2003 College Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184077	2002-2003 College Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
184095	2003-2004 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184095	2003-2004 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184098	2003-2004 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184098	2003-2004 SEOG Grant	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00
184108	2004-2005 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184108	2004-2005 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184112	2004-2005 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184112	2004-2005 SEOG Grant	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00
184FS0	2009-2010 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	547,248.00	547,248.00
184FS6	2005-2006 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	547,248.00	0.00	0.00
184FW0	2009-2010 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(547,248.00)	(547,248.00)
184FW6	2005-2006 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW6	2005-2006 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	(547,248.00)	0.00	0.00
19300Z	MLST Analysis for Virulent	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
193202	Insight From Lamprey Genome	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(682,114.45)	(534,586.28)	(575,886.48)
1AAINP	Center for Family Business	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1AC003	Image Making Writing Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(383.65)	(383.65)
1AE265	SBDC Programs	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AE267	Center For Venture Research	8I1012	NonMand Tran In-Auxillary Funds	12,000.00	11,500.00	11,500.00
1AECFB	Center for Family Business	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AF001	Action Learning Center	8I1012	NonMand Tran In-Auxillary Funds	0.00	10,511.00	10,511.00
1AF001	Action Learning Center	8O1039	For Capital Projects (not R&R)	(50,000.00)	0.00	0.00
1AJCCT	Counseling Center	8I1006	NonMand Tran In-General Funds	0.00	15,000.00	15,000.00
1AJCCT	Counseling Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(115,000.00)	(115,000.00)
1AJHBP	UNH Student Health Benefit Plan	8I1012	NonMand Tran In-Auxillary Funds	173,690.00	0.00	0.00
1AJHSC	UNH Health Services	8I1012	NonMand Tran In-Auxillary Funds	232,991.94	0.00	0.00
1AJHSC	UNH Health Services	8O1009	NonMand Tran Out-Int Desig Fnds	2,919.17	5,307.95	5,307.95
1AJHSC	UNH Health Services	8O1039	For Capital Projects (not R&R)	(497,991.94)	(400,117.50)	(400,117.50)
1AJHSC	UNH Health Services	8O2005	R&R Transfers- Optional	(605,000.00)	0.00	0.00
1AJMUB	UNH Memorial Union	8I1012	NonMand Tran In-Auxillary Funds	3,004.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1AJMUB	UNH Memorial Union	8O1039	For Capital Projects (not R&R)	(606,204.82)	(455,596.57)	(455,596.57)
1AJMUB	UNH Memorial Union	8O2005	R&R Transfers- Optional	(112,705.13)	(91,000.00)	(91,000.00)
1AJREC	Campus Recreation	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AJREC	Campus Recreation	8O1012	NonMand Tran Out-Auxillary Funds	(38,282.85)	0.00	0.00
1AJREC	Campus Recreation	8O1039	For Capital Projects (not R&R)	(475,096.15)	(177,500.00)	(177,500.00)
1AJWHT	Whittemore Center	8I1012	NonMand Tran In-Auxillary Funds	1,165,617.00	1,036,125.00	1,287,450.00
1AJWHT	Whittemore Center	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1AJWHT	Whittemore Center	8O1012	NonMand Tran Out-Auxillary Funds	(10,000.00)	0.00	0.00
1AJWHT	Whittemore Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AKBCE	Broadband Center of Excellence	8I1012	NonMand Tran In-Auxillary Funds	0.00	5,588.81	5,588.81
1AKNET	ConnectNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	135.59	135.59
1AKNET	ConnectNH	8I1012	NonMand Tran In-Auxillary Funds	50,000.00	0.00	0.00
1AKNET	ConnectNH	8O1003	NonMand Tran Out-Cost Share	(6,427.89)	(45,537.22)	(45,537.22)
1AKNET	ConnectNH	8O1039	For Capital Projects (not R&R)	0.00	(9,024.86)	(9,024.86)
1AKSTR	Computer Store	8I1012	NonMand Tran In-Auxillary Funds	516,968.62	193,063.64	193,063.64
1AKSTR	Computer Store	8O1009	NonMand Tran Out-Int Desig Fnds	90,591.78	(106,185.92)	(106,185.92)
1AKSTR	Computer Store	8O1039	For Capital Projects (not R&R)	(2,968.00)	(2,404.00)	(2,404.00)
1AKTEL	Telecommunications	8I1012	NonMand Tran In-Auxillary Funds	2,206,650.00	2,154,409.75	2,154,409.75
1AKTEL	Telecommunications	8O1006	NonMand Tran Out-General Funds	0.00	(29,714.88)	(29,714.88)
1AKTEL	Telecommunications	8O1009	NonMand Tran Out-Int Desig Fnds	(103,081.15)	(50,000.00)	(50,000.00)
1AKTEL	Telecommunications	8O1012	NonMand Tran Out-Auxillary Funds	(566,968.62)	0.00	0.00
1AKTEL	Telecommunications	8O1039	For Capital Projects (not R&R)	(1,551,758.34)	(1,135,175.02)	(1,135,175.02)
1AQDDM	Discretionary Fund for Business Aff	8I1012	NonMand Tran In-Auxillary Funds	754.90	0.00	0.00
1AQHOS	UNH Dining Services	8I1012	NonMand Tran In-Auxillary Funds	52,253.00	0.00	0.00
1AQHOS	UNH Dining Services	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	8O1006	NonMand Tran Out-General Funds	(38,988.00)	(38,988.00)	(38,988.00)
1AQHOS	UNH Dining Services	8O1009	NonMand Tran Out-Int Desig Fnds	6,984.60	9,554.29	9,554.29
1AQHOS	UNH Dining Services	8O1024	NonMand Tran Out-Repay IFB Prin	(532,581.12)	(376,500.12)	(376,500.12)
1AQHOS	UNH Dining Services	8O1027	NonMand Tran Out-Repay IFB Int	(94,086.30)	(101,605.56)	(101,605.56)
1AQHOS	UNH Dining Services	8O1039	For Capital Projects (not R&R)	(133,971.00)	0.00	(50,000.00)
1AQHOS	UNH Dining Services	8O2005	R&R Transfers- Optional	(3,043,628.41)	(1,207,000.00)	(1,207,000.00)
1AQHOU	UNH Housing	8I1012	NonMand Tran In-Auxillary Funds	17,253.00	16,412.00	16,412.00
1AQHOU	UNH Housing	8O1012	NonMand Tran Out-Auxillary Funds	(2,223,903.00)	(2,170,821.75)	(2,170,821.75)
1AQHOU	UNH Housing	8O1024	NonMand Tran Out-Repay IFB Prin	(311,601.06)	0.00	0.00
1AQHOU	UNH Housing	8O1027	NonMand Tran Out-Repay IFB Int	(92,984.64)	0.00	0.00
1AQHOU	UNH Housing	8O1039	For Capital Projects (not R&R)	(845,379.73)	(458,860.12)	(458,860.12)
1AQHOU	UNH Housing	8O2005	R&R Transfers- Optional	(2,769,641.82)	(2,239,000.00)	(2,239,000.00)
1AQMLS	Mail Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	15,824.35	15,824.35
1AQMLS	Mail Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AQMLS	Mail Services	8O1039	For Capital Projects (not R&R)	(4,500.00)	(9,000.00)	(9,000.00)
1AQMLS	Mail Services	8O2005	R&R Transfers- Optional	(20,000.00)	0.00	0.00
1AQOBA	Business Affairs	8O1012	NonMand Tran Out-Auxillary Funds	(754.90)	0.00	0.00
1AQOBA	Business Affairs	8O2005	R&R Transfers- Optional	(19,587.31)	(15,102.54)	(15,102.54)
1AQPRN	Printing Services	8O1009	NonMand Tran Out-Int Desig Fnds	(1,585.24)	1,463.15	1,463.15
1AQPRN	Printing Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(5,824.35)	(5,824.35)
1AQPRN	Printing Services	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AQPRN	Printing Services	8O2005	R&R Transfers- Optional	(200,000.00)	(100,000.00)	(100,000.00)
1AQTRN	Transportation Services	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1AQTRN	Transportation Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	43,772.36	43,772.36
1AQTRN	Transportation Services	8O1003	NonMand Tran Out-Cost Share	(52,763.67)	(64,991.63)	(64,991.63)
1AQTRN	Transportation Services	8O1006	NonMand Tran Out-General Funds	(15,000.00)	0.00	0.00
1AQTRN	Transportation Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(82,116.61)
1AQTRN	Transportation Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(4,641.49)	(4,641.49)
1AQTRN	Transportation Services	8O1024	NonMand Tran Out-Repay IFB Prin	(131,099.82)	0.00	0.00
1AQTRN	Transportation Services	8O1027	NonMand Tran Out-Repay IFB Int	(10,574.22)	0.00	0.00
1AQTRN	Transportation Services	8O1039	For Capital Projects (not R&R)	(7,309.84)	(12,201.00)	(12,201.00)
1AQTRN	Transportation Services	8O2005	R&R Transfers- Optional	(669,905.56)	(377,828.09)	(377,828.09)
1AR261	Ocean Engineering Facility	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7,550.47)	(7,550.47)
1ARANM	Animal Care	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1ARANM	Animal Care	8I1063	NonMand Tran In-PI Share F&A	263.06	0.00	0.00
1ARBCE	Broadband Center of Excellence	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(5,588.81)	(5,588.81)
1ARRCC	Research Computing Operating	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1ARRCC	Research Computing Operating	8O1039	For Capital Projects (not R&R)	(76,118.79)	(202,236.59)	(202,236.59)
1ARRCC	Research Computing Operating	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(14,675.00)	(12,172.00)	(12,172.00)
1ARUIC	Instrumentation Center	8I1012	NonMand Tran In-Auxillary Funds	0.00	25,000.00	25,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1ARUIC	Instrumentation Center	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8I1006	NonMand Tran In-General Funds	0.00	3,887.28	3,887.28
1ASATH	UNH Intercollegiate Athletics	8I1012	NonMand Tran In-Auxillary Funds	100,820.00	40,000.00	40,000.00
1ASATH	UNH Intercollegiate Athletics	8I1039	For Capital Projects (not R&R)	7,581.03	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8O1006	NonMand Tran Out-General Funds	(1,000.00)	(1,000.00)	(1,000.00)
1ASATH	UNH Intercollegiate Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	(131,425.00)	(202,426.69)	(202,426.69)
1ASATH	UNH Intercollegiate Athletics	8O1012	NonMand Tran Out-Auxillary Funds	(578,000.00)	(573,000.00)	(578,000.00)
1ASATH	UNH Intercollegiate Athletics	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AT001	Ecoline	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(200,000.00)	(200,000.00)
1AT001	Ecoline	8O1021	NonMand Tran Out-Endow & Similar	0.00	(200,000.00)	(200,000.00)
1AT001	Ecoline	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(873,429.00)	(873,429.00)
1AT001	Ecoline	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(21,435.96)	(21,435.96)
1AT001	Ecoline	8O1039	For Capital Projects (not R&R)	(546,293.00)	(767,841.16)	(767,841.16)
1AT001	Ecoline	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	8O1039	For Capital Projects (not R&R)	(135,000.00)	(132,700.00)	(132,700.00)
1D0ADJ	UNH Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(1,106,245.83)	(745,953.82)	(879,502.56)
1DA001	DCE Special Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,653.81	7,653.81
1DA001	DCE Special Programs	8O1006	NonMand Tran Out-General Funds	0.00	(1,000.00)	(1,000.00)
1DA004	Youth/Teacher Enrichment Prgs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7,653.81)	(7,653.81)
1DA008	Spaulding Faculty Fellowship	8I1009	NonMand Tran In-Int Desig Fnds	28,250.00	28,250.00	28,250.00
1DA013	VPAA Discretionary	8I1006	NonMand Tran In-General Funds	0.00	1,561.00	1,561.00
1DA013	VPAA Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	2,000.00	2,000.00
1DA022	UNH Study Abroad Scholarship	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7.04	7.04
1DA026	Faculty Development Award	8I1009	NonMand Tran In-Int Desig Fnds	79,732.00	72,483.00	72,483.00
1DA027	Spaulding/Sidore Lecture Series	8I1009	NonMand Tran In-Int Desig Fnds	12,500.00	12,500.00	12,500.00
1DA029	Intl Educ Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	10,000.00	10,000.00
1DA029	Intl Educ Faculty Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,000.00)	(1,000.00)
1DA030	McNair Matching Funds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	166,000.00	166,000.00
1DA030	McNair Matching Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(166,250.10)	0.00	0.00
1DA038	NH Statewide Summit	8O1009	NonMand Tran Out-Int Desig Fnds	(118.99)	0.00	0.00
1DA401	Program Reviews	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	50,000.00	50,000.00
1DA401	Program Reviews	8O1006	NonMand Tran Out-General Funds	0.00	(11,017.00)	(11,017.00)
1DA422	Elliot - AA Strategic Initiatives	8I1003	NonMand Tran In-Cost Share	0.00	1,158.95	1,158.95
1DA422	Elliot - AA Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	790,747.00	1,470,000.00	1,470,000.00
1DA422	Elliot - AA Strategic Initiatives	8O1003	NonMand Tran Out-Cost Share	(20,000.00)	(55,200.00)	(55,200.00)
1DA422	Elliot - AA Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	(378,750.00)	(187,716.00)	(187,716.00)
1DA422	Elliot - AA Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(494,631.19)	(404,743.34)	(404,743.34)
1DA425	Elliot- Diversity Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(33,474.13)	0.00	0.00
1DA460	VP Instructional	8O1039	For Capital Projects (not R&R)	0.00	(15,443.45)	(15,443.45)
1DA463	Teaching Excellence Award	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	25,000.00	25,000.00
1DA479	Provost's Office Undesignated Funds	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	50,000.00
1DA480	Honors Discovery Program	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DA483	University Honors Professorships	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	8I1063	NonMand Tran In-PI Share F&A	6,259.67	21,393.93	21,393.93
1DAAFD	Affirmative Action Diversity Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(453.00)	0.00	0.00
1DACFA	Carsey F&A Shares	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	0.00	0.00
1DACFA	Carsey F&A Shares	8I1063	NonMand Tran In-PI Share F&A	136,561.85	0.00	0.00
1DACJ1	PI Carolyn Julian	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	8I1063	NonMand Tran In-PI Share F&A	0.00	3,566.72	3,566.72
1DADG1	PI Daniel Gordon	8O1009	NonMand Tran Out-Int Desig Fnds	(2,110.21)	0.00	0.00
1DADIS	Disability Serv Student Interpreter	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	0.00
1DADM1	Debora McCann PI	8I1063	NonMand Tran In-PI Share F&A	0.00	3,707.66	3,707.66
1DADM1	Debora McCann PI	8O1009	NonMand Tran Out-Int Desig Fnds	(2,898.42)	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(25,874.58)	0.00	0.00
1DAFAS	Faculty Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	77,481.00	70,437.00	70,437.00
1DAFAS	Faculty Scholars Program	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1DAFAS	Faculty Scholars Program	8O1006	NonMand Tran Out-General Funds	(46,488.00)	(70,440.00)	(70,440.00)
1DAFAS	Faculty Scholars Program	8O1009	NonMand Tran Out-Int Desig Fnds	(15,496.00)	0.00	0.00
1DAFAS	Faculty Scholars Program	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DAFEL	Fellowships Office	8I1009	NonMand Tran In-Int Desig Fnds	0.00	12,000.00	12,000.00
1DAFRE	Faculty Research Engagement Academy	8I1009	NonMand Tran In-Int Desig Fnds	250,587.10	250,000.00	250,000.00
1DAFRE	Faculty Research Engagement Academy	8O1006	NonMand Tran Out-General Funds	0.00	(98,057.41)	(98,057.41)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DAFRE	Faculty Research Engagement Academy	8O1009	NonMand Tran Out-Int Desig Fnds	(31,500.00)	(29,500.00)	(29,500.00)
1DAGEN	BUDGET ONLY Other ID AA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DAIES	NH Stwd Inclusive Excel Spkr Series	8O1009	NonMand Tran Out-Int Desig Fnds	(909.67)	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	8I1004	NonMand Tran In-Cost Share F&A	95,000.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	8I1063	NonMand Tran In-PI Share F&A	0.00	130,808.09	130,808.09
1DAINX	Inclusive Excellence and Advance IT	8O1006	NonMand Tran Out-General Funds	(18,000.00)	(20,917.00)	(20,917.00)
1DAINX	Inclusive Excellence and Advance IT	8O1009	NonMand Tran Out-Int Desig Fnds	(1,000.00)	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	8O1039	For Capital Projects (not R&R)	3,741.00	(10,101.00)	(10,101.00)
1DAKG0	PI Karen Graham - Leitzel Ctr	8I1063	NonMand Tran In-PI Share F&A	0.00	(20,019.54)	(20,019.54)
1DAKM0	PI Keller Magenau	8I1063	NonMand Tran In-PI Share F&A	1,804.65	2,040.24	2,040.24
1DALCT	Leitzel Center	8I1009	NonMand Tran In-Int Desig Fnds	600.00	0.00	0.00
1DALCT	Leitzel Center	8I1063	NonMand Tran In-PI Share F&A	16,517.54	34,372.24	34,372.24
1DALCT	Leitzel Center	8O1006	NonMand Tran Out-General Funds	0.00	(500.00)	(500.00)
1DALL1	PI Leonard Lamberti	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DAMCN	PI McNair Program	8I1063	NonMand Tran In-PI Share F&A	0.00	1,571.99	1,571.99
1DAMCN	PI McNair Program	8O1006	NonMand Tran Out-General Funds	0.00	(1,000.00)	(1,000.00)
1DAMCN	PI McNair Program	8O1009	NonMand Tran Out-Int Desig Fnds	(866.20)	0.00	0.00
1DANAV	Navitas & Internationalization	8I1006	NonMand Tran In-General Funds	4,418.33	0.00	0.00
1DANAV	Navitas & Internationalization	8O1006	NonMand Tran Out-General Funds	(2,308,244.32)	(1,670,624.03)	(1,670,624.03)
1DANAV	Navitas & Internationalization	8O1009	NonMand Tran Out-Int Desig Fnds	(43,457.90)	(15,264.00)	(15,264.00)
1DANAV	Navitas & Internationalization	8O1012	NonMand Tran Out-Auxillary Funds	(5,000.00)	0.00	0.00
1DANAV	Navitas & Internationalization	8O1039	For Capital Projects (not R&R)	0.00	(22,850.27)	(22,850.27)
1DAOTP	Outreach Institutional Partnerships	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	8O1009	NonMand Tran Out-Int Desig Fnds	(3,000.00)	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	8I1009	NonMand Tran In-Int Desig Fnds	245,000.00	167,000.00	167,000.00
1DASZN	Safe Zones	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,700.00	2,700.00
1DASZN	Safe Zones	8O1009	NonMand Tran Out-Int Desig Fnds	(2,772.50)	0.00	0.00
1DATK0	PI Thomas Kelly	8I1063	NonMand Tran In-PI Share F&A	191.12	668.40	668.40
1DAURC	Undergrad Research Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	17,500.00	17,500.00
1DB009	TSAS Greenhouse	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DB017	TS Abm Internship Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB021	Nr Woodlands Program	8I1009	NonMand Tran In-Int Desig Fnds	87,000.00	86,212.89	86,212.89
1DB024	Undergrad Research Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	1,000.00
1DB028	Re Community Resource Develop	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	8I1009	NonMand Tran In-Int Desig Fnds	6,400.00	2,512.98	2,512.98
1DB035	CaMIS Ctr Adv Molecular Sci	8O1009	NonMand Tran Out-Int Desig Fnds	(2,512.98)	(6,452.08)	(6,452.08)
1DB037	Project Smart	8I1009	NonMand Tran In-Int Desig Fnds	49,400.00	5,000.00	5,000.00
1DB037	Project Smart	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	8O1009	NonMand Tran Out-Int Desig Fnds	(2,856.60)	(1,471.00)	(1,471.00)
1DB047	New England Endocrinology Conf	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	60,000.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB049	Forestry Club - DNR	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB054	Microbiology Alumni Reunion	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	8I1009	NonMand Tran In-Int Desig Fnds	170,000.00	120,000.00	120,000.00
1DB064	HGC Salary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	97,693.13	97,693.13
1DB064	HGC Salary Fund	8O1003	NonMand Tran Out-Cost Share	0.00	(79,953.48)	(79,953.48)
1DB064	HGC Salary Fund	8OCS61	NonMand Tran Out-Cost Share-Salarie	(2,555.58)	0.00	0.00
1DB064	HGC Salary Fund	8OCS65	NonMand Tran Out-Cost Share-Fringe	(196.78)	0.00	0.00
1DB067	Growing a Green Generation Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	8O1021	NonMand Tran Out-Endow & Similar	(4,474.59)	(50,643.29)	(50,643.29)
1DB072	AFAIR Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB073	AES Graduate Student Support	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DB073	AES Graduate Student Support	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1DB075	Organic Dairy	8O2005	R&R Transfers- Optional	0.00	(53,690.05)	(53,690.05)
1DB086	Biological Sciences Equipment Fund	8I1009	NonMand Tran In-Int Desig Fnds	9,000.00	21,000.00	21,000.00
1DB087	MCBS Equipment Fund	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	55,000.00	55,000.00
1DB087	MCBS Equipment Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(10,000.00)	(10,000.00)	(10,000.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DB088	Nat Resource & Env Equip Fund	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	56,835.40	56,835.40
1DB089	AES Vehicle Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	1,000.00
1DB096	AES Computer Replacement Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB098	Thompson School Equip Replacement	8I1009	NonMand Tran In-Int Desig Fnds	37,000.00	48,500.00	48,500.00
1DB100	Dean's Discretionary Fund - COLSA	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	8I1039	For Capital Projects (not R&R)	14,902.88	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,000.00)	(3,000.00)
1DB102	Women & STEM	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DB413	VPR Award - Worksite Wellness Study	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB414	EI Conference	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB415	Oyster Shell Recycling	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB420	Glycomics Research	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB420	Glycomics Research	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.01	0.01
1DB424	Up 2 NIH Program - C Whistler	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	16,500.00	16,500.00
1DB427	Up 2 NIH Program - Culligan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
1DB428	Analytical Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	33,593.63	33,593.63
1DB500	Faculty Development Fund	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	0.00	0.00
1DB500	Faculty Development Fund	8I1064	Faculty Start Up Transfers IN	2,300,000.00	1,130,000.00	1,130,000.00
1DB500	Faculty Development Fund	8O1003	NonMand Tran Out-Cost Share	(12,198.00)	0.00	0.00
1DB500	Faculty Development Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(201,000.00)	(201,000.00)
1DB500	Faculty Development Fund	8O1063	NonMand Tran Out-PI Share F&A	0.00	(27,000.00)	(27,000.00)
1DB500	Faculty Development Fund	8O1064	Faculty Start Up Transfers Out	(478,252.39)	(671,362.00)	(671,362.00)
1DB550	AES Dean's Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	269,457.08	269,457.08
1DB550	AES Dean's Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(435.00)	(435.00)
1DB600	STEM Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB600	STEM Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(4,000.00)	0.00	0.00
1DB600	STEM Initiatives	8O1039	For Capital Projects (not R&R)	(140,711.93)	(59,844.00)	(59,844.00)
1DBAB1	PI Andre Brito	8I1063	NonMand Tran In-PI Share F&A	15,026.04	8,864.87	8,864.87
1DBAK0	PI Anita KLEIN	8I1063	NonMand Tran In-PI Share F&A	0.00	186.44	186.44
1DBAK1	PI Adrienne Kovach	8I1063	NonMand Tran In-PI Share F&A	1,986.54	2,076.56	2,076.56
1DBAM0	PI Aaron MARGOLIN	8I1063	NonMand Tran In-PI Share F&A	7,051.95	6,710.78	6,710.78
1DBAM0	PI Aaron MARGOLIN	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,399.70)	(1,399.70)
1DBAM0	PI Aaron MARGOLIN	8O1063	NonMand Tran Out-PI Share F&A	(4,032.22)	0.00	0.00
1DBAM1	PI Arthur MATHIESON	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBAN0	PI Animal Science	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	8I1064	Faculty Start Up Transfers IN	100,000.00	0.00	0.00
1DBCD0	PI Clyde DENIS	8I1063	NonMand Tran In-PI Share F&A	3,139.55	641.07	641.07
1DBCN0	PI Christopher NEEFUS	8I1063	NonMand Tran In-PI Share F&A	3,643.19	3,061.79	3,061.79
1DBCS0	PI Charles SCHWAB	8I1063	NonMand Tran In-PI Share F&A	0.00	1,736.17	1,736.17
1DBCW0	PI Charles Walker	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DBCW0	PI Charles Walker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
1DBCW0	PI Charles Walker	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBCW1	PI Charles Warren	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	8I1063	NonMand Tran In-PI Share F&A	3,312.74	7,314.04	7,314.04
1DBCW2	PI Cheryl Whistler	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(0.01)	(0.01)
1DBDB1	PI David BURDICk	8I1063	NonMand Tran In-PI Share F&A	541.66	533.57	533.57
1DBDB2	PI David Berlinsky	8I1063	NonMand Tran In-PI Share F&A	1,656.49	9,834.08	9,834.08
1DBDM0	PI Dennis MATHEWS	8I1063	NonMand Tran In-PI Share F&A	3,144.14	2,968.40	2,968.40
1DBDP0	PI David Plachetzki	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DBDP0	PI David Plachetzki	8I1064	Faculty Start Up Transfers IN	93,252.39	100,000.00	100,000.00
1DBDT0	PI David TOWNSON	8I1063	NonMand Tran In-PI Share F&A	705.18	15,081.95	15,081.95
1DBEF0	PI Elizabeth Fairchild	8I1063	NonMand Tran In-PI Share F&A	1,345.14	4,941.35	4,941.35
1DBEH0	PI Estelle HRABAK	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	10,000.00	10,000.00
1DBET0	PI Edward TILLINGHAST	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	8I1063	NonMand Tran In-PI Share F&A	2,386.24	0.00	0.00
1DBFS0	PI Frederick SHORT	8I1063	NonMand Tran In-PI Share F&A	1,392.17	2,258.57	2,258.57
1DBG05	PI Richard Cote	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(34,572.97)	(34,572.97)
1DBG08	PI Subhash Minocha	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DBGM0	PI Gregg Moore	8I1063	NonMand Tran In-PI Share F&A	2,387.27	1,835.91	1,835.91
1DBGM0	PI Gregg Moore	8O1003	NonMand Tran Out-Cost Share	0.00	(588.41)	(588.41)
1DBGM0	PI Gregg Moore	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,251.20)	(1,251.20)
1DBGN3	BUDGET ONLY PI F&A COLSA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	8I1003	NonMand Tran In-Cost Share	0.00	52.00	52.00
1DBHA0	PI Heide ASBJORNSEN	8I1009	NonMand Tran In-Int Desig Fnds	5,093.93	3,538.14	3,538.14
1DBHA0	PI Heide ASBJORNSEN	8I1063	NonMand Tran In-PI Share F&A	2,430.18	4,132.44	4,132.44
1DBHA0	PI Heide ASBJORNSEN	8O1009	NonMand Tran Out-Int Desig Fnds	(3,538.14)	(2,028.81)	(2,028.81)
1DBIH0	PI Iago Hale	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBIH0	PI Iago Hale	8I1063	NonMand Tran In-PI Share F&A	230.57	157.67	157.67
1DBJA1	PI John Aber	8I1063	NonMand Tran In-PI Share F&A	1,000.43	1,130.81	1,130.81
1DBJB1	PI James Byers	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJB1	PI James Byers	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	8I1063	NonMand Tran In-PI Share F&A	961.49	486.65	486.65
1DBJF0	PI Jeffrey T Foster	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	8I1064	Faculty Start Up Transfers IN	285,000.00	50,000.00	50,000.00
1DBJH1	PI John HALSTEAD	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	8I1063	NonMand Tran In-PI Share F&A	758.68	757.15	757.15
1DBJL1	PI J. Brent LOY	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,551.92	3,551.92
1DBJL1	PI J. Brent LOY	8I1063	NonMand Tran In-PI Share F&A	62.02	1,802.00	1,802.00
1DBJL1	PI J. Brent LOY	8O1003	NonMand Tran Out-Cost Share	0.00	(4,829.92)	(4,829.92)
1DBJL1	PI J. Brent LOY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBJM0	PI Joseph MOORE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	8I1063	NonMand Tran In-PI Share F&A	0.00	1,523.52	1,523.52
1DBKB1	PI Kirk BRODERS	8I1009	NonMand Tran In-Int Desig Fnds	833.60	1,084.00	1,084.00
1DBKB1	PI Kirk BRODERS	8I1063	NonMand Tran In-PI Share F&A	265.45	0.00	0.00
1DBKB1	PI Kirk BRODERS	8O1009	NonMand Tran Out-Int Desig Fnds	(1,084.00)	(1,084.00)	(1,084.00)
1DBKC1	PI Kevin Culligan	8I1063	NonMand Tran In-PI Share F&A	0.00	370.58	370.58
1DBKG0	PI Kelly Giraud	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DBKG0	PI Kelly Giraud	8I1063	NonMand Tran In-PI Share F&A	0.00	154.88	154.88
1DBLH0	PI Larry HARRIS	8I1063	NonMand Tran In-PI Share F&A	757.97	780.00	780.00
1DBLH0	PI Larry HARRIS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	8I1003	NonMand Tran In-Cost Share	7,742.02	5,776.48	5,776.48
1DBLS0	PI COLSA Dean's Office	8I1006	NonMand Tran In-General Funds	(367.95)	367.95	367.95
1DBLS0	PI COLSA Dean's Office	8I1009	NonMand Tran In-Int Desig Fnds	18,607.24	15,716.19	15,716.19
1DBLS0	PI COLSA Dean's Office	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	8O1003	NonMand Tran Out-Cost Share	0.28	(393.03)	(393.03)
1DBLS0	PI COLSA Dean's Office	8O1009	NonMand Tran Out-Int Desig Fnds	(34,299.26)	(22,158.55)	(22,158.55)
1DBLS0	PI COLSA Dean's Office	8O1063	NonMand Tran Out-PI Share F&A	0.00	(6,500.00)	(6,500.00)
1DBLT0	PI Louis TISA	8I1063	NonMand Tran In-PI Share F&A	3,787.53	4,362.01	4,362.01
1DBLT1	PI Lisa Tiemann	8I1063	NonMand Tran In-PI Share F&A	5,348.48	1,867.69	1,867.69
1DBLT1	PI Lisa Tiemann	8O1063	NonMand Tran Out-PI Share F&A	(5,348.48)	0.00	0.00
1DBMD0	PI Mark DUCEY	8I1063	NonMand Tran In-PI Share F&A	589.82	1,970.17	1,970.17
1DBML0	PI Mimi BECKER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	8I1063	NonMand Tran In-PI Share F&A	6,350.00	5,920.94	5,920.94
1DBML2	PI Michael LESSER	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DBML2	PI Michael LESSER	8I1009	NonMand Tran In-Int Desig Fnds	1,456.13	1,399.70	1,399.70
1DBML2	PI Michael LESSER	8I1063	NonMand Tran In-PI Share F&A	4,032.22	196.91	196.91
1DBML2	PI Michael LESSER	8O1003	NonMand Tran Out-Cost Share	0.00	(358.15)	(358.15)
1DBML2	PI Michael LESSER	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBMM0	PI Maryellen Lutcavage	8I1063	NonMand Tran In-PI Share F&A	0.00	407.17	407.17
1DBMM1	PI Matthew MacManes	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DBMM1	PI Matthew MacManes	8I1064	Faculty Start Up Transfers IN	0.00	259,755.00	259,755.00
1DBMM1	PI Matthew MacManes	8O1039	For Capital Projects (not R&R)	0.00	(101,000.00)	(101,000.00)
1DBMS0	PI Michelle SCOTT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBNR0	PI Natural Resources	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	8I1063	NonMand Tran In-PI Share F&A	0.00	313.57	313.57
1DBPB0	PI Plant Biology	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	8I1009	NonMand Tran In-Int Desig Fnds	42.09	0.00	0.00
1DBPE0	PI Peter Erickson	8I1063	NonMand Tran In-PI Share F&A	804.52	194.66	194.66
1DBPP0	PI Peter PEKINS	8I1063	NonMand Tran In-PI Share F&A	1,376.49	2,587.23	2,587.23

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DBPT0	PI Paul TSANG	8I1063	NonMand Tran In-PI Share F&A	1,520.81	4,094.82	4,094.82
1DBRC0	PI Richard COTE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	34,572.97	34,572.97
1DBRC0	PI Richard COTE	8I1063	NonMand Tran In-PI Share F&A	2,758.21	10,811.35	10,811.35
1DBRC1	PI Russell CONGALTON	8I1063	NonMand Tran In-PI Share F&A	597.08	284.76	284.76
1DBRE1	PI Robert ECKERT	8I1063	NonMand Tran In-PI Share F&A	0.00	141.03	141.03
1DBRG0	PI Raymond Grizzle	8I1009	NonMand Tran In-Int Desig Fnds	0.00	27,000.00	27,000.00
1DBRG0	PI Raymond Grizzle	8I1063	NonMand Tran In-PI Share F&A	3,750.13	31,496.80	31,496.80
1DBRR0	PI Robert ROBERTSON	8I1063	NonMand Tran In-PI Share F&A	83.06	0.00	0.00
1DBRR2	PI Rebecca Rowe	8I1063	NonMand Tran In-PI Share F&A	1,049.91	1,218.29	1,218.29
1DBRR2	PI Rebecca Rowe	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	8I1063	NonMand Tran In-PI Share F&A	72.25	97.54	97.54
1DBRS1	PI Richard SMITH	8I1063	NonMand Tran In-PI Share F&A	2,496.47	153.50	153.50
1DBRW0	PI Roger WELLS	8I1063	NonMand Tran In-PI Share F&A	296.02	0.00	0.00
1DBSE0	PI Stephen Eisenhaure	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBSF0	PI Serita Frey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBSF0	PI Serita Frey	8I1063	NonMand Tran In-PI Share F&A	16,201.26	10,224.64	10,224.64
1DBSF0	PI Serita Frey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(14.20)	(14.20)
1DBSG0	PI Stuart GRANDY	8I1063	NonMand Tran In-PI Share F&A	13,206.99	11,416.10	11,416.10
1DBSJ0	PI Stephen JONES	8I1063	NonMand Tran In-PI Share F&A	5,149.88	1,066.44	1,066.44
1DBSR0	PI Sandra Rehan	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	750.00	750.00
1DBSR0	PI Sandra Rehan	8I1064	Faculty Start Up Transfers IN	0.00	261,607.00	261,607.00
1DBSS1	PI Stacia SOWER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,500.00	6,500.00
1DBSS1	PI Stacia SOWER	8I1063	NonMand Tran In-PI Share F&A	2,253.95	6,172.61	6,172.61
1DBTD0	PI Thomas DAVIS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	8I1063	NonMand Tran In-PI Share F&A	561.74	2,369.83	2,369.83
1DBTH0	PI Theodore HOWARD	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBTH1	PI Troy Hartley	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,452.08	6,452.08
1DBTL0	PI Thomas LAUE	8I1063	NonMand Tran In-PI Share F&A	7,359.58	2,652.95	2,652.95
1DBTL0	PI Thomas LAUE	8O1003	NonMand Tran Out-Cost Share	0.00	(203.00)	(203.00)
1DBTL0	PI Thomas LAUE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200,000.00	200,000.00
1DBVC0	PI Vaughn Cooper	8I1063	NonMand Tran In-PI Share F&A	7,890.86	6,893.81	6,893.81
1DBVC0	PI Vaughn Cooper	8O1003	NonMand Tran Out-Cost Share	(5,000.00)	0.00	0.00
1DBVR0	PI Vernon Reinhold	8I1009	NonMand Tran In-Int Desig Fnds	26,873.51	11,705.51	11,705.51
1DBVR0	PI Vernon Reinhold	8I1063	NonMand Tran In-PI Share F&A	9,139.58	7,991.71	7,991.71
1DBVR0	PI Vernon Reinhold	8O1009	NonMand Tran Out-Int Desig Fnds	(11,471.51)	(11,337.98)	(11,337.98)
1DBWH0	PI W. Hunting HOWELL	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	8I1063	NonMand Tran In-PI Share F&A	14.76	2,712.85	2,712.85
1DBWH0	PI W. Hunting HOWELL	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBWL0	PI William Lord	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,655.87	10,655.87
1DBWM0	PI William MCDOWELL	8I1063	NonMand Tran In-PI Share F&A	24,859.88	22,263.44	22,263.44
1DBWM0	PI William MCDOWELL	8O1003	NonMand Tran Out-Cost Share	0.00	(641.80)	(641.80)
1DBWM2	PI William MACHARDy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	8I1063	NonMand Tran In-PI Share F&A	1,653.46	4,415.06	4,415.06
1DBWT0	PI W Kelly Thomas	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	8I1063	NonMand Tran In-PI Share F&A	5,908.35	6,334.57	6,334.57
1DBWW1	PI Will WOLLHEIM	8I1063	NonMand Tran In-PI Share F&A	5,650.68	3,982.53	3,982.53
1DBWW1	PI Will WOLLHEIM	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBZO0	PI ZOOLOGY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC021	UNH Survey Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC021	UNH Survey Center	8I1063	NonMand Tran In-PI Share F&A	2,982.76	14,093.50	14,093.50
1DC028	Spaulding Fund Cultural Events	8I1009	NonMand Tran In-Int Desig Fnds	75,445.78	72,320.00	72,320.00
1DC044	Summer Youth Music School	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DC044	Summer Youth Music School	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC046	Theater Resources for Youth	8O1021	NonMand Tran Out-Endow & Similar	(75,000.00)	0.00	0.00
1DC055	Image Making Writing Project	8O1009	NonMand Tran Out-Int Desig Fnds	2,205.08	5,414.03	5,414.03
1DC058	Family Research Lab	8I1009	NonMand Tran In-Int Desig Fnds	187,465.00	214,373.48	214,373.48
1DC061	Music String Education Project	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DC061	Music String Education Project	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	8I1009	NonMand Tran In-Int Desig Fnds	70,000.00	1,955.00	1,955.00
1DC063	COLA Non-Cap Small Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	8O1039	For Capital Projects (not R&R)	2,363.70	(16,000.00)	(16,000.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DC065	Stonyfield Entrepreneurship Inst	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(6,600.00)	(6,600.00)
1DC066	Carsey Center Operations	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	127,718.00	127,718.00
1DC066	Carsey Center Operations	8I1063	NonMand Tran In-PI Share F&A	156.44	0.00	0.00
1DC066	Carsey Center Operations	8O1006	NonMand Tran Out-General Funds	0.00	(132,373.93)	(132,373.93)
1DC068	The Confucius Institute	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,000.00	2,000.00
1DC069	Sustainable Microenterprise Dev Fun	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	8I1063	NonMand Tran In-PI Share F&A	2,818.93	0.00	0.00
1DC075	McConnell Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,600.00	6,600.00
1DC079	Power Play Interactive Theatre	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	8I1009	NonMand Tran In-Int Desig Fnds	70,000.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	8I1009	NonMand Tran In-Int Desig Fnds	40,000.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	8I1009	NonMand Tran In-Int Desig Fnds	0.00	250.00	250.00
1DC5SO	Graduate Education Award	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,000.00	1,000.00
1DCAC2	PI Andrew Coppens	8I1064	Faculty Start Up Transfers IN	5,000.00	0.00	0.00
1DCAL2	PI Andrew Leber	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCAM2	PI Alecia Magnificio	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DCAS1	PI Andrew Smith	8I1063	NonMand Tran In-PI Share F&A	2,487.67	3,824.56	3,824.56
1DCBB2	PI Benjamin Cliff Brown	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	8I1009	NonMand Tran In-Int Desig Fnds	1,526.00	2,100.00	2,100.00
1DCBM1	PI Bruce Mallory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	8I1063	NonMand Tran In-PI Share F&A	2,195.98	157.36	157.36
1DCBM1	PI Bruce Mallory	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1DCBW1	PI Barbara Wauchope	8I1063	NonMand Tran In-PI Share F&A	509.27	890.22	890.22
1DCCD1	PI Cynthia Duncan	8I1063	NonMand Tran In-PI Share F&A	318.18	0.00	0.00
1DCCF1	PI Cathy Frierson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	8I1063	NonMand Tran In-PI Share F&A	6,112.28	5,804.15	5,804.15
1DCCR1	PI Cesar Rebellon	8I1009	NonMand Tran In-Int Desig Fnds	28,543.32	29,486.67	29,486.67
1DCCV1	PI Cynthia Van Zandt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	131.00	131.00
1DCCW1	PI Cord Whitaker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,000.00	6,000.00
1DCCW1	PI Cord Whitaker	8I1063	NonMand Tran In-PI Share F&A	0.00	163.52	163.52
1DCCW1	PI Cord Whitaker	8O1006	NonMand Tran Out-General Funds	0.00	(1,167.81)	(1,167.81)
1DCDF1	PI David Finkelhor	8I1063	NonMand Tran In-PI Share F&A	11,725.16	19,167.42	19,167.42
1DCDF2	PI David Frankfurter	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCDP1	PI David Pillemer	8I1009	NonMand Tran In-Int Desig Fnds	12,000.00	12,000.00	12,000.00
1DCDP2	PI Donna Perkins	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCDP3	PI Danielle Pillet-Shore	8I1009	NonMand Tran In-Int Desig Fnds	0.00	11,700.00	11,700.00
1DCDP4	PI Diane Pimentel	8I1064	Faculty Start Up Transfers IN	0.00	5,000.00	5,000.00
1DCEA1	PI ELEANOR ABRAMS	8I1063	NonMand Tran In-PI Share F&A	5,402.75	25.83	25.83
1DCEC1	PI Ellen Cohn	8I1063	NonMand Tran In-PI Share F&A	2,026.28	1,410.15	1,410.15
1DCEC2	PI Elizabeth Carter	8I1064	Faculty Start Up Transfers IN	4,000.00	0.00	0.00
1DCED1	PI Eun Kyeong Cho	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCEH1	PI Eleanor Hight	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	1,000.00
1DCEH4	PI Elyse Hambacher	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	2,000.00	2,000.00
1DCEH4	PI Elyse Hambacher	8O1009	NonMand Tran Out-Int Desig Fnds	2,000.00	0.00	0.00
1DCEL1	PI Edward Lemay	8I1063	NonMand Tran In-PI Share F&A	0.00	1,032.21	1,032.21
1DCEL1	PI Edward Lemay	8O1006	NonMand Tran Out-General Funds	0.00	(12,767.64)	(12,767.64)
1DCEM1	PI Elizabeth Mellyn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,000.00	3,000.00
1DCEVW	Ending Violence/Women on Campus	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	25,430.62	25,430.62
1DCEVW	Ending Violence/Women on Campus	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCFA1	PI Funso Afolayan	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	50,000.00
1DCFVT	Fox Valley Technical College	8I1009	NonMand Tran In-Int Desig Fnds	344.85	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DCGK1	PI Glenda Kaufman-Kantor	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,994.48)	(3,994.48)
1DCGN3	BUDGET ONLY PI F&A COLA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	8I1063	NonMand Tran In-PI Share F&A	288.95	263.21	263.21
1DCHS1	PI Hadley Solomon	8I1064	Faculty Start Up Transfers IN	4,000.00	0.00	0.00
1DCHT1	PI Heather Turner	8I1063	NonMand Tran In-PI Share F&A	9,289.92	16,217.15	16,217.15
1DCJB2	PI William J Bolster	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJC2	PI Jade Caines	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	5,000.00	5,000.00
1DCJC2	PI Jade Caines	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DCJC2	PI Jade Caines	8O1006	NonMand Tran Out-General Funds	0.00	(2,000.00)	(2,000.00)
1DCJH2	PI Jack Humphrey	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	8I1063	NonMand Tran In-PI Share F&A	3,572.67	4,266.35	4,266.35
1DCJL2	PI Jessica Lepler	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
1DCJLB	Journalism Lab Fund	8I1006	NonMand Tran In-General Funds	12,793.31	0.00	0.00
1DCJLB	Journalism Lab Fund	8I1009	NonMand Tran In-Int Desig Fnds	12,206.70	25,000.00	25,000.00
1DCJM1	PI Jill A McGaughy	8I1009	NonMand Tran In-Int Desig Fnds	183.00	600.00	600.00
1DCJM1	PI Jill A McGaughy	8I1063	NonMand Tran In-PI Share F&A	0.00	1,423.69	1,423.69
1DCJN2	PI John (Tony) Nevin	8I1063	NonMand Tran In-PI Share F&A	2,128.56	1,207.70	1,207.70
1DCJO1	PI Joseph Onosko	8I1063	NonMand Tran In-PI Share F&A	0.00	52.98	52.98
1DCJR1	PI Juliette Rogers	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	8I1063	NonMand Tran In-PI Share F&A	1,705.03	910.42	910.42
1DCJS2	PI Jane Stapleton	8I1063	NonMand Tran In-PI Share F&A	0.00	466.82	466.82
1DCJW2	PI Janis Wolak	8I1063	NonMand Tran In-PI Share F&A	2,475.15	2,959.54	2,959.54
1DCKB1	PI Kathryn Becker-Blease	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCKC1	PI Kamal Chavda	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	0.00	0.00
1DCKJ1	PI Kenneth Johnson	8I1063	NonMand Tran In-PI Share F&A	183.46	431.32	431.32
1DCKL1	PI Kimberly Lema	8I1063	NonMand Tran In-PI Share F&A	7,103.39	3,364.41	3,364.41
1DCKS1	PI Kristin E Smith	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	0.00	0.00
1DCKS1	PI Kristin E Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	171.14	171.14
1DCKV1	PI Karen Van Gundy	8I1063	NonMand Tran In-PI Share F&A	2,187.36	1,632.63	1,632.63
1DCLC1	PI Leslie Couse	8I1063	NonMand Tran In-PI Share F&A	420.89	187.26	187.26
1DCLH1	PI Lawrence Hamilton	8I1063	NonMand Tran In-PI Share F&A	976.64	1,027.63	1,027.63
1DCLJ1	PI Lisa Jones	8I1063	NonMand Tran In-PI Share F&A	1,504.70	4,513.76	4,513.76
1DCLL1	PI Lina Lee	8I1063	NonMand Tran In-PI Share F&A	658.91	19.18	19.18
1DCLR2	PI Lindsey Rodriguez	8I1064	Faculty Start Up Transfers IN	3,000.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	8O1064	Faculty Start Up Transfers Out	26,500.00	0.00	0.00
1DCLS1	PI Lucy Salyer	8I1063	NonMand Tran In-PI Share F&A	0.00	593.67	593.67
1DCMA1	PI Michael Annicchiarico	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	1,000.00
1DCMD1	PI Melissa Deem	8O1006	NonMand Tran Out-General Funds	0.00	(29,067.97)	(29,067.97)
1DCMD1	PI Melissa Deem	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(250.00)	(250.00)
1DCMD3	PI Marion Girard Dorsey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	8I1063	NonMand Tran In-PI Share F&A	16.08	681.95	681.95
1DCMD5	PI Marcos Del Hierro	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	8I1064	Faculty Start Up Transfers IN	0.00	3,500.00	3,500.00
1DCMER	Music Equipment Replacement	8I1009	NonMand Tran In-Int Desig Fnds	11,251.20	20,000.00	20,000.00
1DCMH1	PI Meghan Howey	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	0.00
1DCMH1	PI Meghan Howey	8I1063	NonMand Tran In-PI Share F&A	714.30	254.89	254.89
1DCMK1	PI Mardi Kidwell	8I1063	NonMand Tran In-PI Share F&A	1,605.40	2,024.19	2,024.19
1DCML2	PI Mary Stampone	8I1009	NonMand Tran In-Int Desig Fnds	0.00	115.00	115.00
1DCML3	PI Michael Leese	8I1064	Faculty Start Up Transfers IN	4,000.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	8I1063	NonMand Tran In-PI Share F&A	5,500.13	7,119.53	7,119.53
1DCMM2	PI Michael Middleton	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCMM2	PI Michael Middleton	8O1006	NonMand Tran Out-General Funds	(145.03)	0.00	0.00
1DCMR1	PI Maya Ravindranath	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	8O1009	NonMand Tran Out-Int Desig Fnds	(587.10)	0.00	0.00
1DCMS3	PI Michael Swack	8I1063	NonMand Tran In-PI Share F&A	2,321.03	2,277.23	2,277.23
1DCND1	PI Nora Addario Draper	8I1064	Faculty Start Up Transfers IN	0.00	8,000.00	8,000.00
1DCNJ1	PI Nathan Jorgensen	8I1064	Faculty Start Up Transfers IN	0.00	2,000.00	2,000.00
1DCNP1	PI Natalie Porter	8I1009	NonMand Tran In-Int Desig Fnds	162.00	16,000.00	16,000.00
1DCNP1	PI Natalie Porter	8O1006	NonMand Tran Out-General Funds	(15,529.00)	0.00	0.00
1DCNP1	PI Natalie Porter	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DCPG1	PI Piero Garofalo	8I1063	NonMand Tran In-PI Share F&A	0.00	16.50	16.50
1DCPUN	Project United Nations	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DCPUN	Project United Nations	8I1009	NonMand Tran In-Int Desig Fnds	10,375.00	11,150.00	11,150.00
1DCRD2	PI Robert Drugan	8I1009	NonMand Tran In-Int Desig Fnds	1,400.00	1,791.50	1,791.50
1DCRM1	PI Robert Mair	8I1009	NonMand Tran In-Int Desig Fnds	1,373.00	400.00	400.00
1DCRM1	PI Robert Mair	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCRR1	PI Robert Ross	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	1,500.00	1,500.00
1DCRR1	PI Robert Ross	8I1064	Faculty Start Up Transfers IN	0.00	50,686.00	50,686.00
1DCSC1	PI Sergios Charntikov	8I1064	Faculty Start Up Transfers IN	250,000.00	0.00	0.00
1DCSH1	PI Sameer Honwad	8I1064	Faculty Start Up Transfers IN	0.00	6,500.00	6,500.00
1DCSK1	PI Soo Hyon Kim	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DCSS1	PI Scott Schnepf	8O1006	NonMand Tran Out-General Funds	(12.65)	0.00	0.00
1DCSS2	PI Susan Schibanoff	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCSTD	Sigma Tau Delta Honor Society Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(324.00)	(324.00)
1DCSV1	PI Stacy VanDeveer	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	4,397.04	4,397.04
1DCSV1	PI Stacy VanDeveer	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCSW1	PI Sally Ward	8I1063	NonMand Tran In-PI Share F&A	5.12	0.00	0.00
1DCSW2	PI Scott Weintraub	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCTD1	PI Todd DeMitchell	8I1063	NonMand Tran In-PI Share F&A	0.00	25.19	25.19
1DCTH1	PI Thomas Haines	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	8I1063	NonMand Tran In-PI Share F&A	103.20	322.99	322.99
1DCTS2	PI Thomas Safford	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
1DCTS2	PI Thomas Safford	8I1063	NonMand Tran In-PI Share F&A	0.65	5,066.12	5,066.12
1DCVB1	PI Victoria Banyard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	8I1063	NonMand Tran In-PI Share F&A	0.00	574.16	574.16
1DCVB1	PI Victoria Banyard	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(430.62)	(430.62)
1DCWM1	PI William Maddocks	8I1063	NonMand Tran In-PI Share F&A	2,401.67	1,390.56	1,390.56
1DCWS1	PI William Stine	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
1DCWT1	PI Winston Thompson	8I1009	NonMand Tran In-Int Desig Fnds	2,000.48	5,000.00	5,000.00
1DCWW2	PI Wendy Walsh	8I1063	NonMand Tran In-PI Share F&A	5,582.47	3,824.58	3,824.58
1DCWW2	PI Wendy Walsh	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DCWWU	Wendy Walsh UP 2 NIH Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.02	0.02
1DD005	Mt. Washington Observatory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(43.55)	(43.55)
1DD013	UNHSC Equip Maintenance Fund	8OCS71	NonMand Tran Out-Cost Share-Supprt	(7,200.00)	0.00	0.00
1DD022	Proengineer Workshop	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(488.98)	(488.98)
1DD024	4th Internat'l Service Availability	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,476.13)	(1,476.13)
1DD025	ACS Nerm 2001 Conference	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(769.11)	(769.11)
1DD028	Isotope Lab Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,120.66)	(3,120.66)
1DD029	Gaudette Help	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(438.17)	(438.17)
1DD036	Ctr for Spills in the Environment	8I1009	NonMand Tran In-Int Desig Fnds	47,672.05	0.00	0.00
1DD037	Shallow Water Survey Conferenc	8O1009	NonMand Tran Out-Int Desig Fnds	(18,138.45)	0.00	0.00
1DD044	Int'l Hydrographic Charting Website	8O1009	NonMand Tran Out-Int Desig Fnds	(206.92)	0.00	0.00
1DD052	C Warren Workshop Glyco Analysis	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(234.00)	(234.00)
1DD058	AttoM Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	220,120.66	220,120.66
1DD064	Astronomy Festival	8I1006	NonMand Tran In-General Funds	0.00	2,000.00	2,000.00
1DD064	Astronomy Festival	8I1009	NonMand Tran In-Int Desig Fnds	6,500.00	4,000.00	4,000.00
1DD066	Tech Camp	8I1009	NonMand Tran In-Int Desig Fnds	23,450.00	23,450.00	23,450.00
1DD066	Tech Camp	8O1009	NonMand Tran Out-Int Desig Fnds	(2,200.00)	(2,200.00)	(2,200.00)
1DD071	UP-2-NIH 2013-14 Award	8I1009	NonMand Tran In-Int Desig Fnds	(6,000.00)	10,000.00	10,000.00
1DD072	A-Lot Monitoring - Stormwater	8I1039	For Capital Projects (not R&R)	0.00	30,000.00	30,000.00
1DD073	Nanostructured Polymers Res Ctr	8I1009	NonMand Tran In-Int Desig Fnds	3,200.00	8,457.93	8,457.93
1DD075	UCIRC	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	0.00
1DD076	CAMMI	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	0.00
1DD314	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	615.30	16,208.50	16,208.50
1DD314	PI Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	7,181.90	15,242.16	15,242.16
1DD314	PI Internal Research Support	8I1064	Faculty Start Up Transfers IN	1,048,890.00	1,106,742.29	1,106,742.29
1DD314	PI Internal Research Support	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DD314	PI Internal Research Support	8O1009	NonMand Tran Out-Int Desig Fnds	(3,600.00)	(48,848.64)	(48,848.64)
1DD314	PI Internal Research Support	8O1039	For Capital Projects (not R&R)	0.00	(55,000.00)	(55,000.00)
1DD314	PI Internal Research Support	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DD314	PI Internal Research Support	8O1064	Faculty Start Up Transfers Out	(1,024,176.00)	(370,000.00)	(370,000.00)
1DD404	Parsons Rededication Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	7,000.00	7,000.00
1DD406	EPIC Summer Camp	8I1009	NonMand Tran In-Int Desig Fnds	3,950.00	25,000.00	25,000.00
1DD501	CEPS/EOS Graduate Enhancement Plan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(34.93)	(34.93)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDAK0	PI Andrew Kun	8I1063	NonMand Tran In-PI Share F&A	6,820.33	9,298.93	9,298.93
1DDAL1	PI Anne Lightbody	8I1009	NonMand Tran In-Int Desig Fnds	62.50	0.00	0.00
1DDAL1	PI Anne Lightbody	8I1063	NonMand Tran In-PI Share F&A	1,693.46	1,545.21	1,545.21
1DDAW0	PI Alison Watts	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDAW0	PI Alison Watts	8I1063	NonMand Tran In-PI Share F&A	422.71	1,263.28	1,263.28
1DDBC0	PI Barbaros Celikkol	8I1063	NonMand Tran In-PI Share F&A	1,198.62	5,915.50	5,915.50
1DDBC1	PI Brian Calder	8I1063	NonMand Tran In-PI Share F&A	(2,639.29)	0.00	0.00
1DDBF0	PI Barry Fussell	8I1063	NonMand Tran In-PI Share F&A	794.14	2,122.94	2,122.94
1DDBG0	PI Brian W. Gleason	8I1064	Faculty Start Up Transfers IN	0.00	(11,625.10)	(11,625.10)
1DDBK0	PI Brad Kinsey	8I1063	NonMand Tran In-PI Share F&A	3,098.89	5,952.39	5,952.39
1DDCA0	PI C. Amato-Wierda	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DDCA1	PI Christopher Amato	8I1064	Faculty Start Up Transfers IN	175,000.00	0.00	0.00
1DDCB0	PI Christopher Bauer	8I1063	NonMand Tran In-PI Share F&A	531.84	312.95	312.95
1DDCG0	PI Charles Goodspeed	8I1063	NonMand Tran In-PI Share F&A	30,076.00	18,506.03	18,506.03
1DDCHI	Chemistry Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	3,269.11	3,269.11
1DDCHI	Chemistry Internally Designated	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DDCM0	PI Christian DeMoustier	8I1063	NonMand Tran In-PI Share F&A	0.00	(18.00)	(18.00)
1DDCW0	PI Colin Ware	8I1063	NonMand Tran In-PI Share F&A	(111.63)	1,729.44	1,729.44
1DDCW1	PI Christopher White	8I1063	NonMand Tran In-PI Share F&A	4,189.93	4,215.77	4,215.77
1DDCZ0	PI Charles Zercher	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	15,000.00	15,000.00
1DDCZ0	PI Charles Zercher	8I1063	NonMand Tran In-PI Share F&A	636.13	1,164.50	1,164.50
1DDDB1	PI Dale Barkey	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	0.00
1DDDB1	PI Dale Barkey	8I1063	NonMand Tran In-PI Share F&A	3,359.80	3,810.52	3,810.52
1DDDF1	PI David Fredriksson	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(155.33)	(155.33)
1DDDF2	PI Diane Foster	8I1063	NonMand Tran In-PI Share F&A	9,392.53	6,967.58	6,967.58
1DDDG0	PI David Gress	8I1009	NonMand Tran In-Int Desig Fnds	54.92	0.00	0.00
1DDDG0	PI David Gress	8I1063	NonMand Tran In-PI Share F&A	(71.89)	354.87	354.87
1DDDL0	PI David Lashmore	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	8I1063	NonMand Tran In-PI Share F&A	1,237.17	661.81	661.81
1DDDM2	PI David Monahan	8I1063	NonMand Tran In-PI Share F&A	(8,512.30)	0.00	0.00
1DDDM2	PI David Monahan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDDM3	PI David Mattingly	8I1064	Faculty Start Up Transfers IN	38,701.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	8I1063	NonMand Tran In-PI Share F&A	749.27	520.11	520.11
1DDDS0	PI Don Sundberg	8I1063	NonMand Tran In-PI Share F&A	1,244.40	2,425.56	2,425.56
1DDDS0	PI Don Sundberg	8O1063	NonMand Tran Out-PI Share F&A	0.00	(800.00)	(800.00)
1DDEB0	PI Erin Santini Bell	8I1063	NonMand Tran In-PI Share F&A	474.50	2,362.00	2,362.00
1DDEB1	PI Erik Berda	8I1009	NonMand Tran In-Int Desig Fnds	2,398.00	0.00	0.00
1DDEB1	PI Erik Berda	8I1063	NonMand Tran In-PI Share F&A	959.00	1,211.28	1,211.28
1DDEB1	PI Erik Berda	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DDED0	PI Eshan Dave	8I1064	Faculty Start Up Transfers IN	250,000.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	8I1009	NonMand Tran In-Int Desig Fnds	71,085.86	70,508.80	70,508.80
1DDERG	Environment Research Group	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDERG	Environment Research Group	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	(3,497.00)	(3,497.00)
1DDERG	Environment Research Group	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	(1,619.00)	(1,619.00)
1DDEW0	PI Edward Wong	8I1063	NonMand Tran In-PI Share F&A	1,801.61	8,728.30	8,728.30
1DDEW0	PI Edward Wong	8O1063	NonMand Tran Out-PI Share F&A	(900.80)	(4,364.15)	(4,364.15)
1DDFH0	PI FW Hersman	8I1063	NonMand Tran In-PI Share F&A	6,474.36	2,494.34	2,494.34
1DDGC0	PI Gregory Chini	8I1063	NonMand Tran In-PI Share F&A	7,077.96	7,589.42	7,589.42
1DDGEN	BUDGET ONLY Other ID CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	8I1009	NonMand Tran In-Int Desig Fnds	400.00	800.00	800.00
1DDGL0	PI Gonghu Li	8I1063	NonMand Tran In-PI Share F&A	0.00	1,974.81	1,974.81
1DDGL0	PI Gonghu Li	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	8I1063	NonMand Tran In-PI Share F&A	15,494.18	14,460.05	14,460.05
1DDGM0	PI Glenn Miller	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	8I1063	NonMand Tran In-PI Share F&A	1,616.19	343.94	343.94
1DDGW0	PI Gary Weisman	8I1063	NonMand Tran In-PI Share F&A	900.80	4,364.15	4,364.15
1DDHV0	PI Harish Vashisth	8I1009	NonMand Tran In-Int Desig Fnds	1,800.00	2,900.00	2,900.00
1DDHV0	PI Harish Vashisth	8I1064	Faculty Start Up Transfers IN	0.00	300,000.00	300,000.00
1DDHW0	PI HaiYing Wang	8I1064	Faculty Start Up Transfers IN	0.00	64,000.00	64,000.00
1DDIF0	PI Ihab Farag	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	8I1063	NonMand Tran In-PI Share F&A	0.00	2,562.25	2,562.25

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDIK0	PI Ioannis Korkolis	8I1063	NonMand Tran In-PI Share F&A	33,070.73	5,950.54	5,950.54
1DDINT	CEPS Departmental Incentive	8I1009	NonMand Tran In-Int Desig Fnds	652,189.95	599,322.86	599,322.86
1DDINT	CEPS Departmental Incentive	8O1009	NonMand Tran Out-Int Desig Fnds	(1,085.34)	0.00	0.00
1DDINT	CEPS Departmental Incentive	8O1039	For Capital Projects (not R&R)	(945.76)	(14,760.48)	(14,760.48)
1DDIT0	PI Igor Tsukrov	8I1063	NonMand Tran In-PI Share F&A	8,372.72	4,313.59	4,313.59
1DDJB0	PI Jean Benoit	8I1063	NonMand Tran In-PI Share F&A	1,138.20	1,836.18	1,836.18
1DDJB1	PI Julia Bryce	8I1009	NonMand Tran In-Int Desig Fnds	600.00	1,000.00	1,000.00
1DDJB1	PI Julia Bryce	8I1063	NonMand Tran In-PI Share F&A	934.93	2,499.66	2,499.66
1DDJB2	PI Jonathan Beaudoin	8I1063	NonMand Tran In-PI Share F&A	0.00	3,034.46	3,034.46
1DDJB2	PI Jonathan Beaudoin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,753.77)	(2,753.77)
1DDJC0	PI John Calarco	8I1009	NonMand Tran In-Int Desig Fnds	0.00	300.00	300.00
1DDJC1	PI John Calarco #2	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DDJC2	PI Jerome Claverie	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(176.48)	(176.48)
1DDJD0	PI JM Davis	8I1063	NonMand Tran In-PI Share F&A	0.00	4,032.03	4,032.03
1DDJD1	PI Jo Daniel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	8I1063	NonMand Tran In-PI Share F&A	3,034.80	3,925.62	3,925.62
1DDJD4	PI Judson DeCew	8I1063	NonMand Tran In-PI Share F&A	10,048.37	6,259.20	6,259.20
1DDJG4	PI Jillian L. Goldfarb	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	8I1063	NonMand Tran In-PI Share F&A	0.00	2,344.40	2,344.40
1DDJG4	PI Jillian L. Goldfarb	8I1064	Faculty Start Up Transfers IN	0.00	(19,822.17)	(19,822.17)
1DDJH1	PI James Harper	8I1064	Faculty Start Up Transfers IN	0.00	(19.78)	(19.78)
1DDJH2	PI James Houle	8I1063	NonMand Tran In-PI Share F&A	8,844.87	17,152.16	17,152.16
1DDJH3	PI Jeffery Halpern	8I1009	NonMand Tran In-Int Desig Fnds	1,700.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	8I1064	Faculty Start Up Transfers IN	321,200.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	8I1063	NonMand Tran In-PI Share F&A	3,059.29	1,293.20	1,293.20
1DDJJ3	PI Joel E. Johnson	8I1063	NonMand Tran In-PI Share F&A	2,585.42	853.42	853.42
1DDJK0	PI James Krzanowski	8I1063	NonMand Tran In-PI Share F&A	1,786.06	3,454.07	3,454.07
1DDJK1	PI Jospeh Klewicki	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	8I1063	NonMand Tran In-PI Share F&A	0.00	1,200.09	1,200.09
1DDJL1	PI Jo Laird	8I1009	NonMand Tran In-Int Desig Fnds	200.00	200.00	200.00
1DDJL2	PI Joseph M. Liccardi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	198.22	198.22
1DDJL2	PI Joseph M. Liccardi	8I1063	NonMand Tran In-PI Share F&A	1,492.43	1,915.01	1,915.01
1DDJM2	PI James Malley	8I1063	NonMand Tran In-PI Share F&A	758.25	789.08	789.08
1DDJM3	PI John McHugh	8I1063	NonMand Tran In-PI Share F&A	0.00	962.14	962.14
1DDJM4	PI Jeffrey S. Melton	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJM4	PI Jeffrey S. Melton	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	8I1063	NonMand Tran In-PI Share F&A	0.00	492.84	492.84
1DDJT1	PI John Tsavalas	8I1063	NonMand Tran In-PI Share F&A	4,851.26	3,497.56	3,497.56
1DDKB2	PI Kenneth Baldwin	8I1063	NonMand Tran In-PI Share F&A	3,358.99	1,626.22	1,626.22
1DDKC0	PI Kent Chamberlin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
1DDKC0	PI Kent Chamberlin	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	17,000.00	17,000.00
1DDKG0	PI Karen Graham	8I1063	NonMand Tran In-PI Share F&A	577.00	26,620.23	26,620.23
1DDKG1	PI Kevin Gardner	8I1063	NonMand Tran In-PI Share F&A	6,705.02	13,206.11	13,206.11
1DDKG1	PI Kevin Gardner	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	8I1009	NonMand Tran In-Int Desig Fnds	7,700.00	750.00	750.00
1DDKJ0	PI Kyung Jae Jeong	8I1064	Faculty Start Up Transfers IN	0.00	300,000.00	300,000.00
1DDKP0	PI Karsten Pohl	8I1063	NonMand Tran In-PI Share F&A	4,277.36	7,761.08	7,761.08
1DDKP0	PI Karsten Pohl	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DDKS2	PI Kurt D. Schwehr	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDKS2	PI Kurt D. Schwehr	8O1063	NonMand Tran Out-PI Share F&A	(752.07)	0.00	0.00
1DDKW0	PI Kang Wu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	600.00	600.00
1DDKW0	PI Kang Wu	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDKZ0	PI Kuan Zhou	8I1063	NonMand Tran In-PI Share F&A	0.00	(29.00)	(29.00)
1DDLD1	PI Leila Deravi	8I1009	NonMand Tran In-Int Desig Fnds	2,100.00	0.00	0.00
1DDLD1	PI Leila Deravi	8I1064	Faculty Start Up Transfers IN	479,818.00	0.00	0.00
1DDLK0	PI LG Kraft	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2.69)	(2.69)
1DDLM0	PI Larry Mayer	8I1063	NonMand Tran In-PI Share F&A	(1,115,382.77)	187,882.03	187,882.03
1DDLM0	PI Larry Mayer	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	8I1063	NonMand Tran In-PI Share F&A	(122.91)	0.00	0.00
1DDMB1	PI Margaret Boettcher	8I1063	NonMand Tran In-PI Share F&A	2,479.82	4,876.16	4,876.16
1DDMC2	PI MR Collins	8I1063	NonMand Tran In-PI Share F&A	4,037.54	7,063.44	7,063.44
1DDMEI	Mech Engr Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	872.63	872.63
1DDMG1	PI Margaret Greenslade	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDMG2	PI Majid Ghayoomi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	8I1063	NonMand Tran In-PI Share F&A	8,458.90	7,330.19	7,330.19
1DDMK0	PI Marko Knezevic	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,500.00	2,500.00
1DDMK0	PI Marko Knezevic	8I1063	NonMand Tran In-PI Share F&A	1,757.22	0.00	0.00
1DDMK0	PI Marko Knezevic	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	(110,000.00)	(110,000.00)
1DDML2	PI Mark Lyon	8I1063	NonMand Tran In-PI Share F&A	1,450.63	273.82	273.82
1DDMS0	PI Marianna Shubov	8I1063	NonMand Tran In-PI Share F&A	1,572.74	121.14	121.14
1DDMT0	PI May-Win Thein	8I1009	NonMand Tran In-Int Desig Fnds	200.00	1,500.00	1,500.00
1DDMT0	PI May-Win Thein	8I1063	NonMand Tran In-PI Share F&A	427.20	448.68	448.68
1DDMW0	PI Martin Wosnik	8I1009	NonMand Tran In-Int Desig Fnds	120.04	0.00	0.00
1DDMW0	PI Martin Wosnik	8I1063	NonMand Tran In-PI Share F&A	3,399.23	22,412.52	22,412.52
1DDMW0	PI Martin Wosnik	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,284.59)	(12,284.59)
1DDNG0	PI NIVEDITA GUPTA	8I1063	NonMand Tran In-PI Share F&A	335.76	1,078.57	1,078.57
1DDNK0	PI Nancy Kinner	8I1063	NonMand Tran In-PI Share F&A	18,435.94	18,489.87	18,489.87
1DDNK1	PI Nicholas Kirsch	8I1063	NonMand Tran In-PI Share F&A	2,116.93	1,355.54	1,355.54
1DDOB0	PI Orly Buchbinder	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	8I1064	Faculty Start Up Transfers IN	30,000.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	8I1009	NonMand Tran In-Int Desig Fnds	0.00	205,132.00	205,132.00
1DDOM0	Center for Coastal & Ocean Mapping	8O1009	NonMand Tran Out-Int Desig Fnds	(1,182,712.43)	0.00	0.00
1DDPB0	PI Berglund Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
1DDPB0	PI Berglund Internally Designated	8I1063	NonMand Tran In-PI Share F&A	1,280.03	2,268.46	2,268.46
1DDPJ0	PI Paul D. Johnson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,753.77	2,753.77
1DDPJ0	PI Paul D. Johnson	8I1063	NonMand Tran In-PI Share F&A	(2,626.18)	3,034.46	3,034.46
1DDPM0	PI Paula McWilliam	8I1009	NonMand Tran In-Int Desig Fnds	0.00	12,900.00	12,900.00
1DDPS0	PI Patricia Solvignon	8I1063	NonMand Tran In-PI Share F&A	252.33	0.00	0.00
1DDPS0	PI Patricia Solvignon	8I1064	Faculty Start Up Transfers IN	0.00	70,000.00	70,000.00
1DDPV0	PI PT Vasudevan	8I1009	NonMand Tran In-Int Desig Fnds	20,400.00	21,000.00	21,000.00
1DDPV0	PI PT Vasudevan	8I1063	NonMand Tran In-PI Share F&A	0.00	11.68	11.68
1DDPY0	PI Se Young (Pablo) Yoon	8I1064	Faculty Start Up Transfers IN	300,000.00	0.00	0.00
1DDQS0	PI Qing Song	8I1064	Faculty Start Up Transfers IN	0.00	(47,850.46)	(47,850.46)
1DDQY0	PI Qiaoyan Yu	8I1063	NonMand Tran In-PI Share F&A	2,197.92	500.43	500.43
1DDRC1	PI Ronald Clark	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(125.89)	(125.89)
1DDRC2	PI Russell Carr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DDRC3	PI Rosemary Came	8I1063	NonMand Tran In-PI Share F&A	1,394.05	598.61	598.61
1DDRH0	PI Robert Henry	8I1009	NonMand Tran In-Int Desig Fnds	2,200.00	2,494.00	2,494.00
1DDRJ0	PI Richard Johnson	8I1063	NonMand Tran In-PI Share F&A	543.18	3,230.65	3,230.65
1DDRK0	PI Richard Kaufmann	8I1063	NonMand Tran In-PI Share F&A	0.00	876.01	876.01
1DDRM1	PI Ricardo Medina	8I1063	NonMand Tran In-PI Share F&A	631.53	2,167.85	2,167.85
1DDRP0	PI Roy Planalp	8I1063	NonMand Tran In-PI Share F&A	1,740.40	1,280.12	1,280.12
1DDRR1	PI Robert Russell #2	8I1063	NonMand Tran In-PI Share F&A	2,104.36	2,117.33	2,117.33
1DDRR2	PI Robert Roseen	8I1063	NonMand Tran In-PI Share F&A	0.00	(2,859.15)	(2,859.15)
1DDSA1	PI MR Swift	8I1063	NonMand Tran In-PI Share F&A	5,291.55	1,580.48	1,580.48
1DDSB0	PI Beane Internally Designated	8I1063	NonMand Tran In-PI Share F&A	0.00	(1,761.18)	(1,761.18)
1DDSD0	PI Semme Dijkstra	8I1063	NonMand Tran In-PI Share F&A	(112.04)	112.04	112.04
1DDSM1	PI Samuel B. Mukasa	8I1063	NonMand Tran In-PI Share F&A	8,658.03	694.76	694.76
1DDSP1	PI Samuel Pazicni	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	0.00
1DDSP1	PI Samuel Pazicni	8I1063	NonMand Tran In-PI Share F&A	0.00	42.71	42.71
1DDST0	PI Sterling Tomellini	8I1063	NonMand Tran In-PI Share F&A	36.59	12.56	12.56
1DDTB0	PI Thomas Ballestero	8I1063	NonMand Tran In-PI Share F&A	773.54	637.46	637.46
1DDTF0	PI Tim Fukawa-Connelly	8I1063	NonMand Tran In-PI Share F&A	0.00	2,560.01	2,560.01
1DDTF0	PI Tim Fukawa-Connelly	8I1064	Faculty Start Up Transfers IN	0.00	(3,248.78)	(3,248.78)
1DDTF1	PI Tat Fu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDTF1	PI Tat Fu	8I1063	NonMand Tran In-PI Share F&A	1,025.47	902.79	902.79
1DDTF1	PI Tat Fu	8I1064	Faculty Start Up Transfers IN	0.00	30,349.21	30,349.21
1DDTF1	PI Tat Fu	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DDTG0	PI Todd Gross	8I1063	NonMand Tran In-PI Share F&A	1,281.51	3,197.12	3,197.12
1DDTL1	PI Thomas Lippmann	8I1063	NonMand Tran In-PI Share F&A	(15,952.43)	6,705.86	6,705.86
1DDTL1	PI Thomas Lippmann	8I1064	Faculty Start Up Transfers IN	0.00	20,000.00	20,000.00
1DDTU0	PI Timothy D Upton	8I1063	NonMand Tran In-PI Share F&A	0.00	(948.88)	(948.88)
1DDTW0	PI Thomas Weber	8I1063	NonMand Tran In-PI Share F&A	(246.42)	1,575.18	1,575.18
1DDVM0	PI VK Mathur	8I1063	NonMand Tran In-PI Share F&A	15.08	3.95	3.95
1DDWC0	PI William Clyde	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DDWC0	PI William Clyde	8I1063	NonMand Tran In-PI Share F&A	1,295.95	2,508.41	2,508.41

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDWKS	CCOM/JHS Workshops	8O1009	NonMand Tran Out-Int Desig Fnds	(1,441.52)	0.00	0.00
1DDWM1	PI Weihua Ming	8I1063	NonMand Tran In-PI Share F&A	0.00	(9,891.84)	(9,891.84)
1DDWM2	PI Weiwei Mo	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DDWM2	PI Weiwei Mo	8I1064	Faculty Start Up Transfers IN	235,000.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	8I1063	NonMand Tran In-PI Share F&A	4,726.21	6,338.93	6,338.93
1DDWS0	PI William Seitz	8I1063	NonMand Tran In-PI Share F&A	3,920.42	2,560.23	2,560.23
1DDWS0	PI William Seitz	8O1063	NonMand Tran Out-PI Share F&A	(1,740.40)	(1,280.12)	(1,280.12)
1DDXT0	PI Xiaowei Teng	8I1063	NonMand Tran In-PI Share F&A	5,293.69	380.06	380.06
1DDYD0	PI Yvon Durant	8I1063	NonMand Tran In-PI Share F&A	0.00	25.43	25.43
1DDYD0	PI Yvon Durant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(451.72)	(451.72)
1DDYD1	I.S. Proposal	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(0.02)	(0.02)
1DDYL1	PI Yaning Li	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDYL1	PI Yaning Li	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDYR0	PI - Yuri Rzhanov	8I1063	NonMand Tran In-PI Share F&A	(2,879.21)	690.67	690.67
1DDZR0	PI ZACHARY RUBINSTEIN	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(0.37)	(0.37)
1DE002	Marketing Projects	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	170.00	170.00
1DE005	Post Tenure Fac Development	8O1009	NonMand Tran Out-Int Desig Fnds	(10,500.00)	0.00	0.00
1DE336	Rosenberg Faculty Chair	8O1009	NonMand Tran Out-Int Desig Fnds	(32,963.28)	(31,490.85)	(31,490.85)
1DE337	Rosenberg Franchise Center	8I1009	NonMand Tran In-Int Desig Fnds	32,963.28	31,490.85	31,490.85
1DE550	Social Venture Innovation Challenge	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DE700	Venkatachalam Undergrad Resrch Fund	8I1009	NonMand Tran In-Int Desig Fnds	62,563.29	0.00	0.00
1DE800	50K Challenge Fund	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	0.00	0.00
1DE900	Associate Dean Support Fund	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	(13,198.00)	31,500.00	31,500.00
1DEAV1	PI A.R.Venkatachalam	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,000.46	2,000.46
1DEAV1	PI A.R.Venkatachalam	8I1063	NonMand Tran In-PI Share F&A	824.15	300.98	300.98
1DEAV1	PI A.R.Venkatachalam	8O1009	NonMand Tran Out-Int Desig Fnds	(62,563.29)	0.00	0.00
1DEAV2	Internal Support-Venky Venkatachala	8O1006	NonMand Tran Out-General Funds	(706.05)	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	4,752.00	0.00	0.00
1DECB2	Internal Support C Barrows	8I1009	NonMand Tran In-Int Desig Fnds	7,588.00	8,176.00	8,176.00
1DEDD1	Internal Support Devkamel Dutta	8I1009	NonMand Tran In-Int Desig Fnds	4,668.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	16,260.00	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	0.00	0.00
1DEJF1	Franczak, Jennifer - Internal Suprt	8I1009	NonMand Tran In-Int Desig Fnds	16,260.00	15,000.00	15,000.00
1DEJH3	Ju-Chin Huang-Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	4,530.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,180.00	3,180.00
1DEJL1	Internal Support Jun Li	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	0.00	0.00
1DEKG1	Internal Support K Gwebu	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	16,260.00	15,000.00	15,000.00
1DELW1	Internal Support-LeWang	8O1006	NonMand Tran Out-General Funds	(1.52)	0.00	0.00
1DEMC1	PI Mary Collins	8I1063	NonMand Tran In-PI Share F&A	11,051.74	12,289.71	12,289.71
1DEMG1	Internal Support-Michael Goldberg	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	8I1063	NonMand Tran In-PI Share F&A	397.18	109.09	109.09
1DEMH1	Internal Support-Marc Herold	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Sup	8I1009	NonMand Tran In-Int Desig Fnds	16,260.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	8I1009	NonMand Tran In-Int Desig Fnds	7,084.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	16,260.00	0.00	0.00
1DEMO1	Ozlanski, Michael - Internal Supprt	8I1009	NonMand Tran In-Int Desig Fnds	1,260.00	15,000.00	15,000.00
1DEMO2	O'Hern, Matthew - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	18,252.00	0.00	0.00
1DENB2	PI Nelson Barber	8I1063	NonMand Tran In-PI Share F&A	69.01	0.00	0.00
1DENN1	Internal Support Neil Niman	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	0.00	0.00
1DEPH1	Internal Support N Paul Harvey	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	0.00	0.00
1DEPK1	Internal Support - Pei-Jou Kuo	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DERC1	Campagna, Rachel	8I1009	NonMand Tran In-Int Desig Fnds	16,260.00	0.00	0.00
1DERG1	PI Ross Gittell	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DERG2	Internal Support-Ross Gittell	8I1063	NonMand Tran In-PI Share F&A	0.00	2,000.46	2,000.46
1DERG2	Internal Support-Ross Gittell	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,000.46)	(2,000.46)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DERM2	Robert Mohr-Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	2,400.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	18,777.03	15,000.00	15,000.00
1DETA1	Internal Support - Tevfik Aktekin	8I1009	NonMand Tran In-Int Desig Fnds	8,648.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	4,168.00	2,016.00	2,016.00
1DEVK1	Kalargyrou, Valentini	8I1009	NonMand Tran In-Int Desig Fnds	3,030.00	1,900.00	1,900.00
1DEWJ1	Internal Support William Johnson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEWN1	Internal Support-William Naumes	8O1006	NonMand Tran Out-General Funds	(1,908.32)	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	8I1009	NonMand Tran In-Int Desig Fnds	2,710.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	16,260.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	2,000.00	2,000.00
1DF016	Kinesiology Workshop/Conf	8I1009	NonMand Tran In-Int Desig Fnds	15,652.94	32,037.21	32,037.21
1DF017	Social Work Workshop/Conf	8I1009	NonMand Tran In-Int Desig Fnds	13,295.00	23,477.03	23,477.03
1DF017	Social Work Workshop/Conf	8O1021	NonMand Tran Out-Endow & Similar	(8,871.49)	0.00	0.00
1DF018	Occupational Therapy Workshop	8I1009	NonMand Tran In-Int Desig Fnds	13,836.97	28,486.56	28,486.56
1DF018	Occupational Therapy Workshop	8O1039	For Capital Projects (not R&R)	(6,000.00)	0.00	0.00
1DF019	RMP Workshop/Conference	8I1009	NonMand Tran In-Int Desig Fnds	11,807.54	20,528.77	20,528.77
1DF020	CD Workshop/Conference	8I1009	NonMand Tran In-Int Desig Fnds	7,630.69	17,605.82	17,605.82
1DF021	Nursing Workshop/Conference	8I1009	NonMand Tran In-Int Desig Fnds	18,991.02	38,468.96	38,468.96
1DF022	Family Studies Conference/Workshop	8I1009	NonMand Tran In-Int Desig Fnds	9,529.23	19,833.49	19,833.49
1DF022	Family Studies Conference/Workshop	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	8I1009	NonMand Tran In-Int Desig Fnds	9,256.61	19,562.16	19,562.16
1DF023	HMP Workshop/Conferences	8O1009	NonMand Tran Out-Int Desig Fnds	(542.00)	0.00	0.00
1DF025	Fac/Staff fitness	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
1DF027	IOD Training Workshops	8I1009	NonMand Tran In-Int Desig Fnds	4,332.46	659.61	659.61
1DF027	IOD Training Workshops	8O1009	NonMand Tran Out-Int Desig Fnds	12,396.32	(1,000.00)	(3,619.14)
1DF027	IOD Training Workshops	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1DF027	IOD Training Workshops	8OCS71	NonMand Tran Out-Cost Share-Supprt	(59.62)	0.00	0.00
1DF029	Northeast Passage Fee Income	8I1009	NonMand Tran In-Int Desig Fnds	199,000.00	99,000.00	99,000.00
1DF031	IHPP	8I1009	NonMand Tran In-Int Desig Fnds	655,349.28	307,633.01	307,633.01
1DF031	IHPP	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DF031	IHPP	8O1009	NonMand Tran Out-Int Desig Fnds	(475,775.28)	0.00	0.00
1DF032	Healthy UNH	8I1009	NonMand Tran In-Int Desig Fnds	195,000.00	0.00	0.00
1DF034	HHS Strategic Initiatives	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	637,000.00	215,000.00	215,000.00
1DF034	HHS Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(44,834.00)	(125,960.00)	(125,960.00)
1DF034	HHS Strategic Initiatives	8O1039	For Capital Projects (not R&R)	(50,000.00)	0.00	0.00
1DF035	START	8I1009	NonMand Tran In-Int Desig Fnds	26,938.13	0.00	0.00
1DF035	START	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DF037	Center for Inclusive Education	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF037	Center for Inclusive Education	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DF039	RENEW	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	0.00
1DF041	UP 2 NIH - Erik Swartz	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
1DF042	UP 2 NIH - Kerryellen & Sajay	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
1DF043	Up 2 NIH - JoAnne Malloy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
1DF045	NCIE Center Study Group	8I1009	NonMand Tran In-Int Desig Fnds	35,000.00	0.00	0.00
1DF046	CACL Center Evaluation	8I1009	NonMand Tran In-Int Desig Fnds	35,000.00	0.00	0.00
1DF050	Seacoast Clinic	8I1009	NonMand Tran In-Int Desig Fnds	739.65	0.00	0.00
1DF056	IOD - reserves	8I1009	NonMand Tran In-Int Desig Fnds	381,937.12	310,807.00	310,807.00
1DF056	IOD - reserves	8O1009	NonMand Tran Out-Int Desig Fnds	(32,035.05)	(2,694.50)	(2,694.50)
1DFAB1	PI Anne Broussard	8I1063	NonMand Tran In-PI Share F&A	191.10	402.45	402.45
1DFAC1	PI Amy Costello	8I1063	NonMand Tran In-PI Share F&A	2,777.53	884.12	884.12
1DFAD2	PI Ann Dillon	8I1063	NonMand Tran In-PI Share F&A	26.80	0.00	0.00
1DFAH1	PI Andrew Houtenville	8I1063	NonMand Tran In-PI Share F&A	14,187.91	11,212.81	11,212.81
1DFAS1	PI Lee Seidel	8O1009	NonMand Tran Out-Int Desig Fnds	(943.70)	0.00	0.00
1DFAT1	PI Anita Tucker	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DFBB1	PI Brent Bell	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	0.00
1DFBH2	PI Beth Hallett	8I1063	NonMand Tran In-PI Share F&A	26.46	0.00	0.00
1DFBK1	PI BoRin Kim	8I1064	Faculty Start Up Transfers IN	15,000.00	0.00	0.00
1DFBN1	PI Bryan Ness	8O1009	NonMand Tran Out-Int Desig Fnds	(1,196.11)	0.00	0.00
1DFBW1	PI Barbara White	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFCD1	PI Charles Drum	8I1063	NonMand Tran In-PI Share F&A	27,735.63	16,237.06	16,237.06
1DFCH1	PI Chris Harrist	8O1009	NonMand Tran Out-Int Desig Fnds	(6,375.41)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DFCS1	PI Christine Saltzberg	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DFDH1	PI David Hagner	8I1009	NonMand Tran In-Int Desig Fnds	24.81	0.00	0.00
1DFDH1	PI David Hagner	8I1063	NonMand Tran In-PI Share F&A	5,387.21	6,087.81	6,087.81
1DFDH2	PI Dan Habib	8I1063	NonMand Tran In-PI Share F&A	230.50	3,085.76	3,085.76
1DFDL1	PI Dain LaRoche	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	0.00	0.00
1DFDL1	PI Dain LaRoche	8I1063	NonMand Tran In-PI Share F&A	379.53	448.24	448.24
1DFDL2	PI David Laflamme	8I1063	NonMand Tran In-PI Share F&A	2,807.86	2,115.51	2,115.51
1DFED1	PI Elizabeth Dolan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(87.62)	(87.62)
1DFEH1	PI Ned Helms	8I1063	NonMand Tran In-PI Share F&A	7,285.97	13,286.59	13,286.59
1DFEH2	PI Elizabeth Humphreys	8I1063	NonMand Tran In-PI Share F&A	4,563.76	4,341.32	4,341.32
1DFES1	PI Erik Swartz	8I1063	NonMand Tran In-PI Share F&A	5,225.99	115.14	115.14
1DFES2	PI Erin Sharp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DFG17	STUDENT LEARING- INTERSHIPS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFGT1	PI Gerard Tobin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(51.26)	(51.26)
1DFJC2	PI Joyce Cappiello	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DFJG1	PI Jill Gravink	8I1063	NonMand Tran In-PI Share F&A	1,276.95	1,542.61	1,542.61
1DFJH1	PI Joan Hahn	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFJH1	PI Joan Hahn	8O1009	NonMand Tran Out-Int Desig Fnds	(11.30)	0.00	0.00
1DFJM1	PI Joanne Malloy	8I1063	NonMand Tran In-PI Share F&A	5,083.09	7,415.02	7,415.02
1DFJM2	PI Jerry Marx	8I1063	NonMand Tran In-PI Share F&A	14,350.26	15,515.16	15,515.16
1DFJM2	PI Jerry Marx	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	8OCS71	NonMand Tran Out-Cost Share-Supprt	(215.38)	0.00	0.00
1DFJP3	PI Josephine Porter	8I1063	NonMand Tran In-PI Share F&A	21,309.72	13,418.92	13,418.92
1DFJR1	PI Jeanne Ryer	8I1063	NonMand Tran In-PI Share F&A	6,545.37	289.90	289.90
1DFJS2	PI Jeff Salloway	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DFJS4	PI John Seavey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(569.40)	(569.40)
1DFJS5	PI Jayson Seaman	8I1009	NonMand Tran In-Int Desig Fnds	19,982.00	5,500.00	5,500.00
1DFJT1	PI Tyler Jamison	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	8I1064	Faculty Start Up Transfers IN	12,400.00	0.00	0.00
1DFKK1	PI Kerry Kazura	8I1063	NonMand Tran In-PI Share F&A	238.56	227.92	227.92
1DFLB1	PI Linda Bimbo	8I1063	NonMand Tran In-PI Share F&A	90.05	102.60	102.60
1DFLD1	PI Laura Davie	8I1063	NonMand Tran In-PI Share F&A	849.13	11.20	11.20
1DFLG1	PI Lou Anne Griswold	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,250.00	5,250.00
1DFLK1	PI Lisa Kuh	8O1009	NonMand Tran Out-Int Desig Fnds	(8,992.42)	0.00	0.00
1DFLM1	PI Les MacLeod	8O1009	NonMand Tran Out-Int Desig Fnds	(4,800.00)	0.00	0.00
1DFLS1	PI Lee Seidel	8O1009	NonMand Tran Out-Int Desig Fnds	(0.41)	0.00	0.00
1DFLZ1	PI Leigh Zoellick	8O1009	NonMand Tran Out-Int Desig Fnds	(785.12)	0.00	0.00
1DFMB2	PI Mark Bonica	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFMM2	PI Michael McSheehan	8I1063	NonMand Tran In-PI Share F&A	1,627.34	1,931.07	1,931.07
1DFMM3	PI Monica McClain	8I1063	NonMand Tran In-PI Share F&A	16,115.45	10,007.89	10,007.89
1DFMS2	PI Mary Schuh	8I1063	NonMand Tran In-PI Share F&A	6,045.93	3,360.06	3,360.06
1DFMS5	PI Michelle Stransky	8I1009	NonMand Tran In-Int Desig Fnds	9,852.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFPA1	PI Peter Antal	8I1063	NonMand Tran In-PI Share F&A	(0.25)	751.87	751.87
1DFPA2	PI Pablo Arriaza	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7,155.60)	(7,155.60)
1DFPC1	PI Patti Craig	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	0.00	0.00
1DFPM1	PI Paula McWilliam	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	8I1063	NonMand Tran In-PI Share F&A	0.00	26,337.83	26,337.83
1DFPM2	PI Patrick Miller	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(45,505.01)	(45,505.01)
1DFPS1	PI Patrick Shannon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFRC2	PI Rosemary Caron	8I1063	NonMand Tran In-PI Share F&A	0.00	553.51	553.51
1DFRH1	PI Razan Hamed	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFRH1	PI Razan Hamed	8O1009	NonMand Tran Out-Int Desig Fnds	(10,000.00)	0.00	0.00
1DFRK1	PI Robert Kenefick	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DFRK2	PI Ralph Klotzbaugh	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DFRK2	PI Ralph Klotzbaugh	8O1009	NonMand Tran Out-Int Desig Fnds	(2,924.42)	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,034.89	3,034.89

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DFRS1	PI Rae Sonnenmeier	8I1063	NonMand Tran In-PI Share F&A	0.00	27.18	27.18
1DFRT1	PI Rosemary Taylor	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFRW1	PI Robert Woodward	8I1063	NonMand Tran In-PI Share F&A	380.87	0.00	0.00
1DFSA1	PI Sajay Arthanat	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	8I1063	NonMand Tran In-PI Share F&A	0.00	222.31	222.31
1DFSC1	PI Summer Cook	8I1063	NonMand Tran In-PI Share F&A	4,002.11	670.91	670.91
1DFSD1	PI Sonke Dornblut	8I1063	NonMand Tran In-PI Share F&A	1,943.55	1,454.22	1,454.22
1DFSF2	PI Susan Fox	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	4,000.00	4,000.00
1DFSF2	PI Susan Fox	8I1063	NonMand Tran In-PI Share F&A	3,097.37	5,501.62	5,501.62
1DFSM2	PI Shelley Mulligan	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	1,500.00	1,500.00
1DFSM3	PI Sharon Murphy	8O1009	NonMand Tran Out-Int Desig Fnds	(1,192.62)	0.00	0.00
1DFSR1	PI R. Shippee-Rice	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(126.62)	(126.62)
1DFTB1	PI Timothy Bryant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	8I1063	NonMand Tran In-PI Share F&A	1,495.41	0.00	0.00
1DFTW1	PI Therese Willkomm	8I1063	NonMand Tran In-PI Share F&A	3,820.46	4,221.00	4,221.00
1DFVS1	PI Vidya Sundar	8I1063	NonMand Tran In-PI Share F&A	1,740.97	1,739.94	1,739.94
1DFVS1	PI Vidya Sundar	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DG008	Presidents Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	107,230.80	106,309.40	106,309.40
1DG008	Presidents Discretionary	8O1006	NonMand Tran Out-General Funds	(16,050.00)	(2,500.00)	(2,500.00)
1DG008	Presidents Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	(109,954.80)	(101,800.00)	(101,800.00)
1DG008	Presidents Discretionary	8O1012	NonMand Tran Out-Auxillary Funds	(31,750.00)	0.00	0.00
1DG010	UNH Fund - Unrestricted	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7.40	7.40
1DG010	UNH Fund - Unrestricted	8I1015	NonMand Tran In-Cur ResTran Fnds	2,586.53	0.00	0.00
1DG010	UNH Fund - Unrestricted	8O1006	NonMand Tran Out-General Funds	(28,000.00)	(45,000.00)	(45,000.00)
1DG010	UNH Fund - Unrestricted	8O1009	NonMand Tran Out-Int Desig Fnds	(724,515.52)	(902,792.81)	(902,792.81)
1DG010	UNH Fund - Unrestricted	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(15,000.00)	(15,000.00)
1DG010	UNH Fund - Unrestricted	8O1039	For Capital Projects (not R&R)	(347,400.00)	0.00	0.00
1DG019	AVP Univ Comm Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	1,000.00
1DG019	AVP Univ Comm Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,809.40)	(4,809.40)
1DG021	Durham - It is Where You Live!	8O1009	NonMand Tran Out-Int Desig Fnds	(5,730.80)	0.00	0.00
1DG3BW	Venture Capital Endowment	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	8O1009	NonMand Tran Out-Int Desig Fnds	(6,000.00)	0.00	0.00
1DG403	VPFA Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,320.59	1,320.59
1DG403	VPFA Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG404	University Advancement	8I1009	NonMand Tran In-Int Desig Fnds	2,315,203.14	1,342,389.74	1,342,389.74
1DG404	University Advancement	8O1006	NonMand Tran Out-General Funds	(29,994.66)	0.00	0.00
1DG404	University Advancement	8O1009	NonMand Tran Out-Int Desig Fnds	(34,440.95)	(104,929.39)	(104,929.39)
1DG404	University Advancement	8O1012	NonMand Tran Out-Auxillary Funds	(54,070.00)	(40,000.00)	(40,000.00)
1DG404	University Advancement	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,549.50)	0.00	0.00
1DG404	University Advancement	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1DG404	University Advancement	8O1039	For Capital Projects (not R&R)	(215,519.38)	(220,354.39)	(220,354.39)
1DG420	John S. Elliott Trust Escrow	8I1009	NonMand Tran In-Int Desig Fnds	0.00	864.48	864.48
1DG420	John S. Elliott Trust Escrow	8O1009	NonMand Tran Out-Int Desig Fnds	(441,000.00)	(391,000.00)	(391,000.00)
1DG422	Elliot - M James History of UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(864.48)	(864.48)
1DG425	HR Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(320.59)	(320.59)
1DG430	Thompson Trust Escrow	8O1006	NonMand Tran Out-General Funds	(56,440.00)	0.00	0.00
1DG430	Thompson Trust Escrow	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	8I1021	NonMand Tran In-Endow & Similar	208,923.38	0.00	0.00
1DG435	Whidden Trust Escrow	8O1006	NonMand Tran Out-General Funds	(17,000.00)	0.00	0.00
1DG435	Whidden Trust Escrow	8O1039	For Capital Projects (not R&R)	(225,489.27)	0.00	0.00
1DG436	Elizabeth Farmer McInnch Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(4,250.00)	0.00	0.00
1DG437	Edward & Diane Federman Endowment	8O1006	NonMand Tran Out-General Funds	(28,000.00)	0.00	0.00
1DG437	Edward & Diane Federman Endowment	8O1009	NonMand Tran Out-Int Desig Fnds	(70,000.00)	0.00	0.00
1DG441	Advancement Online Services Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(5,424.00)	(5,424.00)
1DG442	Univ Comm. Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	214,929.00	2,589.90	2,589.90
1DG442	Univ Comm. Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	8O1039	For Capital Projects (not R&R)	(48,407.03)	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,127.45	3,127.45
1DG444	Adv. Services Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(28,982.70)	(28,982.70)
1DG444	Adv. Services Strategic Initiatives	8O1039	For Capital Projects (not R&R)	2,231.50	(34,659.00)	(34,659.00)
1DG445	Enrollment Management Initiative	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG446	HooteSuite Project	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	225,000.00	225,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DG448	Advancement Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(12,000.00)	0.00	0.00
1DG448	Advancement Strategic Initiatives	8O1039	For Capital Projects (not R&R)	(213,000.00)	0.00	0.00
1DG449	VPFA Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	8I1009	NonMand Tran In-Int Desig Fnds	6,000.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	48,884.50	0.00	0.00
1DGA30	McNair Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	332,250.10	0.00	0.00
1DGA38	NH Statewide Summit	8I1009	NonMand Tran In-Int Desig Fnds	118.99	0.00	0.00
1DGAFD	Affirmative Action Diversity Fund	8I1009	NonMand Tran In-Int Desig Fnds	453.00	0.00	0.00
1DGASZ	Safe Zones	8I1009	NonMand Tran In-Int Desig Fnds	2,772.50	0.00	0.00
1DGASZ	Safe Zones	8O1009	NonMand Tran Out-Int Desig Fnds	(2,154.37)	0.00	0.00
1DGDG1	PI Daniel Gordon	8I1009	NonMand Tran In-Int Desig Fnds	2,110.21	0.00	0.00
1DGDG1	PI Daniel Gordon	8I1063	NonMand Tran In-PI Share F&A	2,479.98	0.00	0.00
1DGDM1	PI Deborah McCAnn	8I1009	NonMand Tran In-Int Desig Fnds	2,898.42	0.00	0.00
1DGDM1	PI Deborah McCAnn	8I1063	NonMand Tran In-PI Share F&A	3,989.10	0.00	0.00
1DGIES	NH Statewide Inclusive Excellence	8I1009	NonMand Tran In-Int Desig Fnds	909.67	0.00	0.00
1DGMCN	McNair Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	866.20	0.00	0.00
1DGMCN	McNair Scholars Program	8I1063	NonMand Tran In-PI Share F&A	1,247.42	0.00	0.00
1DJ001	VP Student Affairs Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,000.00	1,000.00
1DJ003	Safe Zone Program	8O1009	NonMand Tran Out-Int Desig Fnds	(256.00)	0.00	0.00
1DJ104	Alabaster Blue	8I1009	NonMand Tran In-Int Desig Fnds	100.00	0.00	0.00
1DJ122	Maiden Harmony	8I1009	NonMand Tran In-Int Desig Fnds	0.00	100.00	100.00
1DJ166	Hepcats Swing Club	8I1009	NonMand Tran In-Int Desig Fnds	20.13	0.00	0.00
1DJ176	Nat'l Society of Leadership/Success	8O1012	NonMand Tran Out-Auxillary Funds	(3,004.00)	0.00	0.00
1DJ195	Arnold Air Society	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	5,000.00
1DJ201	Nat'l Society of Black Engineers	8I1009	NonMand Tran In-Int Desig Fnds	6,260.00	3,000.00	3,000.00
1DJ216	Fia-Chait Irish Dance	8I1009	NonMand Tran In-Int Desig Fnds	28.00	0.00	0.00
1DJ236	UNH Net Impact	8I1006	NonMand Tran In-General Funds	1,500.00	0.00	0.00
1DJ253	Sigma Tau Delta	8I1009	NonMand Tran In-Int Desig Fnds	0.00	324.00	324.00
1DJCLB	Student club on campus activity	8I1009	NonMand Tran In-Int Desig Fnds	7,925.00	2,000.00	2,000.00
1DJCTE	Counseling Center Case Mgmt.	8I1009	NonMand Tran In-Int Desig Fnds	0.00	115,000.00	115,000.00
1DJCTE	Counseling Center Case Mgmt.	8O1006	NonMand Tran Out-General Funds	0.00	(15,000.00)	(15,000.00)
1DJGEN	BUDGET ONLY Other ID STUD AFF	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DK042	CIS USNH	8I1009	NonMand Tran In-Int Desig Fnds	874.58	170,000.00	170,000.00
1DK042	CIS USNH	8O1003	NonMand Tran Out-Cost Share	(15,646.65)	(11,731.85)	(11,731.85)
1DK042	CIS USNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK042	CIS USNH	8O1039	For Capital Projects (not R&R)	(1,155,910.26)	(698,467.19)	(698,467.19)
1DK050	FAMIS Enterprise Implementation	8O1039	For Capital Projects (not R&R)	0.00	(168,703.59)	(168,703.59)
1DK053	Central IT Projects	8I1009	NonMand Tran In-Int Desig Fnds	61,720.53	753,392.00	753,392.00
1DK053	Central IT Projects	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DK053	Central IT Projects	8O1039	For Capital Projects (not R&R)	(30,500.00)	0.00	0.00
1DK054	TCS System-wide Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	8I1009	NonMand Tran In-Int Desig Fnds	19,500.00	119,973.29	119,973.29
1DK055	Academic Tech Initiative Projects	8I2005	R&R Transfers- Optional	1,500.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	8O1039	For Capital Projects (not R&R)	(367,795.00)	(83,500.00)	(83,500.00)
1DK056	Project Management Initiative	8I1009	NonMand Tran In-Int Desig Fnds	185,000.00	670,000.00	670,000.00
1DK056	Project Management Initiative	8O1039	For Capital Projects (not R&R)	(81,721.93)	0.00	0.00
1DK057	Online Program Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	370,000.00	370,000.00
1DK057	Online Program Support	8O1006	NonMand Tran Out-General Funds	(87,190.00)	(33,370.00)	(33,370.00)
1DKBCE	Broadband Center of Exellence	8I1009	NonMand Tran In-Int Desig Fnds	206,162.30	450,000.23	450,000.23
1DKGEN	BUDGET ONLY Other ID IT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DKGN3	BUDGET ONLY PI F&A IT	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DL003	Small Workshops	8O1006	NonMand Tran Out-General Funds	(800.00)	0.00	0.00
1DLSTE	STEM Backfile	8I1009	NonMand Tran In-Int Desig Fnds	252,699.00	252,699.00	252,699.00
1DQGN3	BUDGET ONLY PI F&A BUS AFFAIRS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	8I1009	NonMand Tran In-Int Desig Fnds	61,336.67	0.00	0.00
1DQTRN	Transportation F&A Revenue	8I1063	NonMand Tran In-PI Share F&A	7,832.70	576.64	576.64
1DQTRN	Transportation F&A Revenue	8O2005	R&R Transfers- Optional	(123,083.22)	0.00	0.00
1DR001	VP Research Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,100.00	1,100.00
1DR002	Indirect Cost Reserve	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	245,000.00	245,000.00
1DR003	UNHI Internally Designated fund	8O1009	NonMand Tran Out-Int Desig Fnds	(99,153.43)	0.00	0.00
1DR005	Patent Support Costs	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	0.00	0.00
1DR005	Patent Support Costs	8O1003	NonMand Tran Out-Cost Share	(14,624.00)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DR005	Patent Support Costs	8O1039	For Capital Projects (not R&R)	(5,940.00)	0.00	0.00
1DR352	Small Boat Repair/replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7,010.76)	(7,010.76)
1DR355	Gulf Challenger Operations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(109,830.27)	(109,830.27)
1DR357	Marine Program Vehicles	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DR357	Marine Program Vehicles	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,864.48)	(2,864.48)
1DR358	UNH Marine Program Diving Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7,482.04)	(7,482.04)
1DR359	UNH Coastal Marine Laboratory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(13,972.59)	(13,972.59)
1DRAMA	AMAC Service Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(51,057.88)	(51,057.88)
1DRAMB	AMAC Internally Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(238.27)	(238.27)
1DRBCE	Broadband Center of Excellence	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(269,112.23)	(269,112.23)
1DREHM	EH&S Emergency Mitigation Fund	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	100,000.00	100,000.00
1DREHM	EH&S Emergency Mitigation Fund	8O1039	For Capital Projects (not R&R)	(25,368.00)	(54,055.00)	(54,055.00)
1DREHP	Parsons Chemical Disposal	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DREHP	Parsons Chemical Disposal	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	8I1009	NonMand Tran In-Int Desig Fnds	0.00	8,126.01	8,126.01
1DREHS	Environmental Legal Settlements	8O1039	For Capital Projects (not R&R)	0.00	(11,526.00)	(11,526.00)
1DREPS	PI NH EPSCoR	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	8I1063	NonMand Tran In-PI Share F&A	15,803.43	19,906.16	19,906.16
1DRGEN	BUDGET ONLY Other ID RESEARCH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	8I1009	NonMand Tran In-Int Desig Fnds	6,410.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	114,283.86	658,935.68	656,653.69
1DRIOL	PI InterOperability Laboratory	8I1063	NonMand Tran In-PI Share F&A	109,587.35	92,193.17	92,193.17
1DRIOL	PI InterOperability Laboratory	8O1009	NonMand Tran Out-Int Desig Fnds	(6,410.00)	0.00	0.00
1DRIOL	PI InterOperability Laboratory	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRJB0	PI John Bucci	8O1063	NonMand Tran Out-PI Share F&A	0.00	(459.82)	(459.82)
1DRJP0	PI Jonathan Pennock	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	8O1063	NonMand Tran Out-PI Share F&A	0.00	(968.92)	(968.92)
1DRJP1	PI Jonathan Pennock - Sea Grant	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	8O1063	NonMand Tran Out-PI Share F&A	0.00	(7,631.96)	(7,631.96)
1DRMC0	PI Michael Chambers	8O1063	NonMand Tran Out-PI Share F&A	0.00	(643.85)	(643.85)
1DRMP0	Marine Program Structure Exploratio	8I1009	NonMand Tran In-Int Desig Fnds	0.00	11,600.00	11,600.00
1DRMP0	Marine Program Structure Exploratio	8I1063	NonMand Tran In-PI Share F&A	216.06	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,000.00)	(4,000.00)
1DRNIH	Up2NIH Research Development Program	8I1009	NonMand Tran In-Int Desig Fnds	21,000.00	5,000.00	5,000.00
1DRNIH	Up2NIH Research Development Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,500.00)	(1,500.00)
1DRNSF	Making Your NSF-Forts Count	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DRPM0	PI Patrick Messer - IDC Return	8I1063	NonMand Tran In-PI Share F&A	0.00	3,267.52	3,267.52
1DRPRE	PI PREP Piscataqua Region Estuaries	8I1063	NonMand Tran In-PI Share F&A	0.00	8,212.89	8,212.89
1DRPRE	PI PREP Piscataqua Region Estuaries	8O1063	NonMand Tran Out-PI Share F&A	0.00	(26,189.55)	(26,189.55)
1DRRL0	PI Richard Langan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRRL0	PI Richard Langan	8I1063	NonMand Tran In-PI Share F&A	0.00	43,530.75	43,530.75
1DRRL0	PI Richard Langan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRRL0	PI Richard Langan	8O1063	NonMand Tran Out-PI Share F&A	0.00	(515,421.80)	(515,421.80)
1DRROY	SVPR Royalties	8I1009	NonMand Tran In-Int Desig Fnds	99,153.43	0.00	0.00
1DRRPC	PI ORPC	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	8O1063	NonMand Tran Out-PI Share F&A	0.00	(4,535.00)	(4,535.00)
1DRSA1	Sea Grant Publication Activity	8O1063	NonMand Tran Out-PI Share F&A	0.00	(4,336.13)	(4,336.13)
1DRSTR	Strategic Initiatives	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DRSTR	Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DRSTR	Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	350,000.00	25,000.00	25,000.00
1DRVPR	SVPR Strategic Initiatives	8I1063	NonMand Tran In-PI Share F&A	242.62	1,199.65	1,199.65
1DRVPR	SVPR Strategic Initiatives	8O1003	NonMand Tran Out-Cost Share	(45,966.00)	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	(87,500.00)	(107,455.00)	(107,455.00)
1DRVPR	SVPR Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(226,901.66)	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	8O1064	Faculty Start Up Transfers Out	(167,000.00)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DSDIS	Athletic Dir Discretionary Fnd	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DSDIS	Athletic Dir Discretionary Fnd	8I1063	NonMand Tran In-PI Share F&A	0.00	682.50	682.50
1DSGN3	BUDGET ONLY PI F&A ATHLETICS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DSHOC	Hockey Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DTCIP	Durham Capital Improvement Projects	8I1009	NonMand Tran In-Int Desig Fnds	39,000.00	1,818,054.00	1,818,054.00
1DTCIP	Durham Capital Improvement Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DTECD	ECD Designated	8I1009	NonMand Tran In-Int Desig Fnds	40,000.00	25,000.00	25,000.00
1DTECD	ECD Designated	8O1039	For Capital Projects (not R&R)	0.00	(35,000.00)	(35,000.00)
1DTFCM	Energy Forward Capacity Mkt	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(69,960.78)	(66,835.00)	(66,835.00)
1DU005	Executive Search Funds	8I1009	NonMand Tran In-Int Desig Fnds	189,100.00	100,000.00	100,000.00
1DU006	Contingency- Closed Grant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(25,000.00)	(25,000.00)
1DU007	Endowment Management Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(973,192.12)	(798,777.01)	(798,777.01)
1DU011	UNH/FPLC Merger	8I1009	NonMand Tran In-Int Desig Fnds	0.00	144,569.90	144,569.90
1DU011	UNH/FPLC Merger	8O1006	NonMand Tran Out-General Funds	0.00	(44,743.15)	(44,743.15)
1DU011	UNH/FPLC Merger	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(21,600.00)	(21,600.00)
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8I1072	NonMand Tran In-CPS revenue	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8O1075	NonMand Tran Out-UNHM UG Revenue	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	8I1009	NonMand Tran In-Int Desig Fnds	0.02	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	8I9002	Trans in for health incentive prog	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(256,237.09)	0.00	0.00
1DUINV	Inventories- UNH	8O1009	NonMand Tran Out-Int Desig Fnds	(173,206.38)	188,598.11	191,217.25
1DUPSF	President Strat Fund-Fringe Savings	8O1006	NonMand Tran Out-General Funds	(1,550,000.00)	(252,699.00)	(252,699.00)
1DUPSF	President Strat Fund-Fringe Savings	8O1009	NonMand Tran Out-Int Desig Fnds	(1,131,016.00)	(828,969.00)	(828,969.00)
1DUPSF	President Strat Fund-Fringe Savings	8O1039	For Capital Projects (not R&R)	(208,550.00)	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	8O1064	Faculty Start Up Transfers Out	(1,300,000.00)	(500,000.00)	(500,000.00)
1DUPSF	President Strat Fund-Fringe Savings	8O2005	R&R Transfers- Optional	(400,000.00)	0.00	0.00
1DUPSG	President's Strat Fund- Fringe FY14	8O1006	NonMand Tran Out-General Funds	0.00	(2,030,000.00)	(2,030,000.00)
1DUPSG	President's Strat Fund- Fringe FY14	8O1009	NonMand Tran Out-Int Desig Fnds	(1,255,000.00)	(1,315,000.00)	(1,315,000.00)
1DUPSG	President's Strat Fund- Fringe FY14	8O1039	For Capital Projects (not R&R)	(2,000,000.00)	(100,000.00)	(100,000.00)
1DUPSI	President's Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	5,876,228.28	200,000.00	200,000.00
1DUPSI	President's Strategic Initiatives	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	(1,337,969.00)	(424,935.00)	(424,935.00)
1DUPSI	President's Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(1,238,916.94)	(1,627,350.00)	(1,627,350.00)
1DUPSI	President's Strategic Initiatives	8O1039	For Capital Projects (not R&R)	(2,846,438.07)	(60,000.00)	(60,000.00)
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(600,000.00)	(600,000.00)
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O1003	NonMand Tran Out-Cost Share	0.00	(65,000.00)	(65,000.00)
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O1006	NonMand Tran Out-General Funds	0.00	(50,000.00)	(50,000.00)
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O1009	NonMand Tran Out-Int Desig Fnds	(349,000.00)	(175,000.00)	(175,000.00)
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O2005	R&R Transfers- Optional	0.00	(234,000.00)	(234,000.00)
1DUSAC	Student Awards Compensation Fund	8I1009	NonMand Tran In-Int Desig Fnds	4,250.00	4,250.00	4,250.00
1DUSTF	UNH Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	2,647,787.87	3,423,867.55	3,423,867.55
1DUSTF	UNH Separation Fund	8I9006	Trans in for separation funding	1,077,477.00	1,063,136.00	1,063,136.00
1DUSTF	UNH Separation Fund	8O9004	Trans out for separation fring cost	(656,578.25)	0.00	(827,220.82)
1DUSTP	UNHM Strategic Planning (Huron)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	178,542.81	178,542.81
1DX2AD	Coop Ex Administration	8I1009	NonMand Tran In-Int Desig Fnds	74,695.05	72,519.00	72,519.00
1DX2AD	Coop Ex Administration	8O1009	NonMand Tran Out-Int Desig Fnds	(138.53)	0.00	0.00
1DX2AM	America On the Move	8O1009	NonMand Tran Out-Int Desig Fnds	(8,902.01)	0.00	0.00
1DX2AP	APR Kits	8O1009	NonMand Tran Out-Int Desig Fnds	(1,822.49)	0.00	0.00
1DX2CP	Extension Community Profiles	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DX2CP	Extension Community Profiles	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,500.00)	(2,500.00)
1DX2FD	4-H Youth Programs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,944.42)	(3,944.42)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DX2FE	Bullying & Civility	8O1009	NonMand Tran Out-Int Desig Fnds	(2,236.89)	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DX2LF	Northeast Leader Forum	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,174.51)	(8,174.51)
1DX2LL	Lakes Lay Monitoring Prog	8O1039	For Capital Projects (not R&R)	0.00	(3,000.00)	(3,000.00)
1DX2OT	Ornamental Team Programs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(21,761.33)	(21,761.33)
1DX2PT	Pesticide Applicator Training	8I1009	NonMand Tran In-Int Desig Fnds	502.84	0.00	0.00
1DX2PT	Pesticide Applicator Training	8O1009	NonMand Tran Out-Int Desig Fnds	(33,738.31)	0.00	0.00
1DX2SP	Youth and Family	8I1009	NonMand Tran In-Int Desig Fnds	5,724.50	0.00	0.00
1DX2SP	Youth and Family	8O1009	NonMand Tran Out-Int Desig Fnds	(4,000.00)	0.00	0.00
1DXAE1	PI Alan Eaton	8I1063	NonMand Tran In-PI Share F&A	325.07	414.38	414.38
1DXAS1	PI Amanda Stone	8I1063	NonMand Tran In-PI Share F&A	505.00	1,351.45	1,351.45
1DXBD1	PI Brain Doyle	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXBK1	PI Brian Krug	8I1063	NonMand Tran In-PI Share F&A	140.56	113.48	113.48
1DXCB1	PI Charlene Baxter	8I1063	NonMand Tran In-PI Share F&A	0.00	140.79	140.79
1DXCC1	PI Charlotte Cross	8I1009	NonMand Tran In-Int Desig Fnds	0.01	0.00	0.00
1DXCC1	PI Charlotte Cross	8I1063	NonMand Tran In-PI Share F&A	3,810.53	3,290.50	3,290.50
1DXCED	Community Development	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	2,000.00	2,000.00
1DXCF1	PI Charles French	8I1063	NonMand Tran In-PI Share F&A	5,554.22	3,348.81	3,348.81
1DXCM1	PI Carl Majewski	8I1063	NonMand Tran In-PI Share F&A	227.43	0.00	0.00
1DXCN1	PI Catherine Neal	8I1063	NonMand Tran In-PI Share F&A	435.67	899.23	899.23
1DXCS1	PI Cheryl Smith	8I1063	NonMand Tran In-PI Share F&A	254.93	83.71	83.71
1DXCV1	PI Catherine Violette	8I1063	NonMand Tran In-PI Share F&A	200.75	255.18	255.18
1DXCYF	Youth Families & Communities	8I1009	NonMand Tran In-Int Desig Fnds	0.00	500.00	500.00
1DXDC1	PI Darrel Covell	8I1063	NonMand Tran In-PI Share F&A	85.38	525.04	525.04
1DXDL1	PI Deborah Luppold	8I1063	NonMand Tran In-PI Share F&A	11,168.26	22,014.84	22,014.84
1DXEC1	PI Erik Chapman	8I1063	NonMand Tran In-PI Share F&A	906.99	762.83	762.83
1DXEM1	PI Emma Carcagno	8I1063	NonMand Tran In-PI Share F&A	46.33	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	8I1009	NonMand Tran In-Int Desig Fnds	0.00	21,761.33	21,761.33
1DXFMA	PI Matthew Tarr	8I1063	NonMand Tran In-PI Share F&A	2,374.11	472.29	472.29
1DXGB1	PI Gabriela Bradt	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DXGH1	PI George Hamilton	8I1063	NonMand Tran In-PI Share F&A	1,660.20	913.26	913.26
1DXGN3	BUDGET ONLY PI F&A COOP EXT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	8I1063	NonMand Tran In-PI Share F&A	0.00	141.28	141.28
1DXKB1	PI Karen Bennett	8I1063	NonMand Tran In-PI Share F&A	512.11	763.10	763.10
1DXKL1	PI Kenneth La Valley	8I1063	NonMand Tran In-PI Share F&A	4,723.95	7,302.53	7,302.53
1DXKL1	PI Kenneth La Valley	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DXKM1	PI Kelly McAdam	8I1063	NonMand Tran In-PI Share F&A	1.50	0.00	0.00
1DXMC1	PI Malin Clyde	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DXMC1	PI Malin Clyde	8I1063	NonMand Tran In-PI Share F&A	1,006.17	0.00	0.00
1DXMD1	PI Molly Donovan	8I1063	NonMand Tran In-PI Share F&A	462.28	0.00	0.00
1DXMK1	PI Michael Koski	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	2,179.35	2,179.35
1DXMM1	PI Malcolm Smith	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	8I1063	NonMand Tran In-PI Share F&A	2,079.91	1,719.82	1,719.82
1DXMW1	PI Mark Wiley	8I1063	NonMand Tran In-PI Share F&A	4,273.61	3,246.87	3,246.87
1DXNH1	PI Nadda Haddad	8I1009	NonMand Tran In-Int Desig Fnds	58.86	0.00	0.00
1DXNH1	PI Nadda Haddad	8I1063	NonMand Tran In-PI Share F&A	8.12	0.00	0.00
1DXPC1	PI Julia Peterson	8I1063	NonMand Tran In-PI Share F&A	1,680.21	1,971.90	1,971.90
1DXPST	Pesticide Applicator Training	8I1009	NonMand Tran In-Int Desig Fnds	33,738.31	0.00	0.00
1DXPST	Pesticide Applicator Training	8O1009	NonMand Tran Out-Int Desig Fnds	(364.31)	0.00	0.00
1DXRB1	PI Roland Barnaby	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	8I1063	NonMand Tran In-PI Share F&A	475.04	1,086.77	1,086.77
1DXSB1	PI Shane Bradt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DXSB1	PI Shane Bradt	8I1063	NonMand Tran In-PI Share F&A	0.00	11.80	11.80
1DXSC1	PI Sharon Cowen	8I1063	NonMand Tran In-PI Share F&A	128.98	84.07	84.07
1DXSCC	SC DOC Second Chance	8O1009	NonMand Tran Out-Int Desig Fnds	(0.05)	0.00	0.00
1DXSJ1	PI Stephen Judd	8I1063	NonMand Tran In-PI Share F&A	613.65	427.65	427.65
1DXSK1	PI Suzanne Knight	8I1063	NonMand Tran In-PI Share F&A	0.00	21.47	21.47
1DXSS1	PI Stan Swier	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	8I1063	NonMand Tran In-PI Share F&A	109.96	0.00	0.00
1DXYFH	4-H Youth Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,674.51	4,674.51
1DXYHL	Healthy Living & Nutrition Ed	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	8I1009	NonMand Tran In-Int Desig Fnds	4,236.89	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DXYSL	Science Literacy	8I1009	NonMand Tran In-Int Desig Fnds	20.77	0.00	0.00
1DXYTA	Rockingham County WS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,500.00	3,500.00
1DXYTP	Afterschool Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,944.42	3,944.42
1DZ037	Shallow Water Survey Conference	8I1009	NonMand Tran In-Int Desig Fnds	18,138.45	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	8I1063	NonMand Tran In-PI Share F&A	5,992.00	25,497.00	25,497.00
1DZABC	PI Amitava Bhattacharjee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7,797.50)	(7,797.50)
1DZAGA	PI Antoinette Galvin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	8I1063	NonMand Tran In-PI Share F&A	53,855.00	47,589.00	47,589.00
1DZAGA	PI Antoinette Galvin	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	238.27	238.27
1DZAMC	AMAC Service Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	51,057.88	51,057.88
1DZAMC	AMAC Service Center	8O1003	NonMand Tran Out-Cost Share	(1,211.12)	0.00	0.00
1DZAPB	PI Alexander Prusevich	8I1063	NonMand Tran In-PI Share F&A	107.00	1,005.00	1,005.00
1DZARB	PI Andy Rosenberg	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZASA	PI Annette Schloss	8I1063	NonMand Tran In-PI Share F&A	33.00	2,411.00	2,411.00
1DZASA	PI Annette Schloss	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZBC1	PI Brian Calder	8I1063	NonMand Tran In-PI Share F&A	3,795.22	0.00	0.00
1DZBCA	PI Ben Chandran	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,797.50	7,797.50
1DZBCA	PI Ben Chandran	8I1063	NonMand Tran In-PI Share F&A	31,137.00	12,585.00	12,585.00
1DZBCA	PI Ben Chandran	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	8O1009	NonMand Tran Out-Int Desig Fnds	(1,000.00)	0.00	0.00
1DZBRA	PI Barry Rock	8I1063	NonMand Tran In-PI Share F&A	947.34	920.60	920.60
1DZBVA	PI Bernard Vasquez	8I1009	NonMand Tran In-Int Desig Fnds	20,445.08	0.00	0.00
1DZCFA	PI Charles Farrugia	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	8I1063	NonMand Tran In-PI Share F&A	5,160.00	3,334.00	3,334.00
1DZCGA	PI Christopher Glass	8I1063	NonMand Tran In-PI Share F&A	2,000.00	2,596.00	2,596.00
1DZCGA	PI Christopher Glass	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	8O1063	NonMand Tran Out-PI Share F&A	(349.00)	0.00	0.00
1DZCHA	PI Chia-Lin Huang	8I1009	NonMand Tran In-Int Desig Fnds	14.48	0.00	0.00
1DZCHA	PI Chia-Lin Huang	8I1063	NonMand Tran In-PI Share F&A	1,866.00	28.00	28.00
1DZCJA	PI Carolyn Jordan	8I1009	NonMand Tran In-Int Desig Fnds	138.64	0.00	0.00
1DZCJA	PI Carolyn Jordan	8I1063	NonMand Tran In-PI Share F&A	2,132.00	6,378.00	6,378.00
1DZCLA	PI Changsheng Li	8I1063	NonMand Tran In-PI Share F&A	8,638.75	10,425.00	10,425.00
1DZCLA	PI Changsheng Li	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	8I1063	NonMand Tran In-PI Share F&A	30,667.00	29,283.00	29,283.00
1DZCLB	PI Clifford Lopate	8O1009	NonMand Tran Out-Int Desig Fnds	(13,000.00)	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	8I1009	NonMand Tran In-Int Desig Fnds	540.00	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	0.00	0.00
1DZCSA	PI Charles Smith, III	8I1063	NonMand Tran In-PI Share F&A	14,984.00	15,231.00	15,231.00
1DZCSA	PI Charles Smith, III	8O1009	NonMand Tran Out-Int Desig Fnds	(1,100.00)	0.00	0.00
1DZCW0	PI Colin Ware	8I1063	NonMand Tran In-PI Share F&A	938.61	0.00	0.00
1DZCWA	PI Cameron Wake	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,000.00)	(4,000.00)
1DZCWB	Cameron Wake	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	4,000.00
1DZCWB	Cameron Wake	8I1063	NonMand Tran In-PI Share F&A	5,493.00	7,606.00	7,606.00
1DZCWB	Cameron Wake	8O1009	NonMand Tran Out-Int Desig Fnds	(100.00)	(300.00)	(300.00)
1DZCWB	Cameron Wake	8O1063	NonMand Tran Out-PI Share F&A	(3,503.00)	(4,685.00)	(4,685.00)
1DZDBA	PI David Bartlett	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,312.59)	(1,312.59)
1DZDFA	PI David Forrest	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZDM2	PI David Monahan	8I1063	NonMand Tran In-PI Share F&A	8,512.30	0.00	0.00
1DZDM2	PI David Monahan	8O1009	NonMand Tran Out-Int Desig Fnds	(8,512.30)	0.00	0.00
1DZDVA	PI Doug Vandemark	8I1063	NonMand Tran In-PI Share F&A	20,245.00	16,915.00	16,915.00
1DZDWA	PI Joseph Dwyer	8I1009	NonMand Tran In-Int Desig Fnds	60,000.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	8I1064	Faculty Start Up Transfers IN	120,000.00	0.00	0.00
1DZECA	PI Edward Chupp	8O1009	NonMand Tran Out-Int Desig Fnds	(92.06)	0.00	0.00
1DZEHA	PI Erick Hobbie	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,028.12	1,028.12
1DZEHA	PI Erick Hobbie	8I1063	NonMand Tran In-PI Share F&A	8,234.00	8,740.07	8,740.07
1DZEHA	PI Erick Hobbie	8O1009	NonMand Tran Out-Int Desig Fnds	(1,000.00)	0.00	0.00
1DZELA	PI Eric Lund Help Account	8I1063	NonMand Tran In-PI Share F&A	2.00	531.00	531.00
1DZEMA	PI Eberhard Mobius	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DZEMA	PI Eberhard Mobius	8I1063	NonMand Tran In-PI Share F&A	21,921.00	31,470.00	31,470.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZEMA	PI Eberhard Mobius	8O1009	NonMand Tran Out-Int Desig Fnds	(1,000.00)	0.00	0.00
1DZEOS	EOS Projects	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	8I1063	NonMand Tran In-PI Share F&A	1,766.00	3,001.00	3,001.00
1DZFEA	PI Fatemeh Ebrahimi	8O1009	NonMand Tran Out-Int Desig Fnds	(2,493.60)	0.00	0.00
1DZFFS	Fees for Services	8I1009	NonMand Tran In-Int Desig Fnds	32,408.04	0.00	0.00
1DZFRA	PI Fay Rubin	8I1063	NonMand Tran In-PI Share F&A	21,279.00	23,546.00	23,546.00
1DZFRA	PI Fay Rubin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(500.00)	(500.00)
1DZFRA	PI Fay Rubin	8O1063	NonMand Tran Out-PI Share F&A	(1,906.00)	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	8I1009	NonMand Tran In-Int Desig Fnds	400.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	8I1063	NonMand Tran In-PI Share F&A	284.00	2,438.00	2,438.00
1DZHFA	Hui Feng Help Account	8O1063	NonMand Tran Out-PI Share F&A	0.00	(807.00)	(807.00)
1DZHKA	PI Harold Kucharek	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DZHKA	PI Harold Kucharek	8I1063	NonMand Tran In-PI Share F&A	2,822.00	2,579.00	2,579.00
1DZHSA	PI Harlan Spence	8I1063	NonMand Tran In-PI Share F&A	45,369.18	75,891.00	75,891.00
1DZHSA	PI Harlan Spence	8O1009	NonMand Tran Out-Int Desig Fnds	(1,100.00)	(500.00)	(500.00)
1DZJBA	PI John Bucci	8I1063	NonMand Tran In-PI Share F&A	0.00	459.82	459.82
1DZJCA	PI Janet Campbell	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZJCB	PI James Connell	8I1009	NonMand Tran In-Int Desig Fnds	27,000.00	10,000.00	10,000.00
1DZJCB	PI James Connell	8I1063	NonMand Tran In-PI Share F&A	8,956.00	10,362.00	10,362.00
1DZJD0	PI Jennifer Dijkstra	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DZJDC	Jack Dibb	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZJDC	Jack Dibb	8I1063	NonMand Tran In-PI Share F&A	24,457.00	22,563.00	22,563.00
1DZJDC	Jack Dibb	8O1009	NonMand Tran Out-Int Desig Fnds	(100.00)	(600.00)	(600.00)
1DZJPA	PI James Pringle	8I1063	NonMand Tran In-PI Share F&A	1,898.00	3,080.00	3,080.00
1DZJPA	PI James Pringle	8O1063	NonMand Tran Out-PI Share F&A	(32.00)	(1,424.00)	(1,424.00)
1DZJPC	PI Jonathan Pennock	8I1063	NonMand Tran In-PI Share F&A	2,800.82	3,832.72	3,832.72
1DZJPD	PI Jonathan Pennock - Sea Grant	8I1063	NonMand Tran In-PI Share F&A	1,922.67	16,469.63	16,469.63
1DZJPD	PI Jonathan Pennock - Sea Grant	8O1063	NonMand Tran Out-PI Share F&A	0.00	(7,631.96)	(7,631.96)
1DZJRA	PI James Ryan	8I1009	NonMand Tran In-Int Desig Fnds	6,637.81	15,000.00	15,000.00
1DZJRA	PI James Ryan	8I1063	NonMand Tran In-PI Share F&A	8,319.00	19,765.97	19,765.97
1DZJRA	PI James Ryan	8O1009	NonMand Tran Out-Int Desig Fnds	(1,000.00)	(4,800.00)	(4,800.00)
1DZJRB	PI Jeffrey Runge	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	8I1063	NonMand Tran In-PI Share F&A	21,425.00	19,728.00	19,728.00
1DZJSA	PI Joseph Salisbury	8I1063	NonMand Tran In-PI Share F&A	15,106.00	14,779.00	14,779.00
1DZJSA	PI Joseph Salisbury	8O1063	NonMand Tran Out-PI Share F&A	(2,775.00)	0.00	0.00
1DZJSB	PI - Joseph Souney	8I1063	NonMand Tran In-PI Share F&A	0.00	863.00	863.00
1DZJXA	Jingfeng Xiao	8I1063	NonMand Tran In-PI Share F&A	8,393.00	6,500.00	6,500.00
1DZJXA	Jingfeng Xiao	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DZJXA	Jingfeng Xiao	8O1063	NonMand Tran Out-PI Share F&A	(660.00)	(2,045.00)	(2,045.00)
1DZJZA	PI Jichun Zhang	8I1063	NonMand Tran In-PI Share F&A	5,756.00	3,748.00	3,748.00
1DZJZA	PI Jichun Zhang	8O1009	NonMand Tran Out-Int Desig Fnds	(1,000.00)	0.00	0.00
1DZKGA	PI Kai Germaschewski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	8I1063	NonMand Tran In-PI Share F&A	12,071.00	5,731.00	5,731.00
1DZKZA	PI KAI ZIERVOGEL	8I1064	Faculty Start Up Transfers IN	35,538.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	8I1063	NonMand Tran In-PI Share F&A	8,700.00	5,927.00	5,927.00
1DZLKA	PI Lynn Kistler	8I1009	NonMand Tran In-Int Desig Fnds	1,035.00	1,776.23	1,776.23
1DZLKA	PI Lynn Kistler	8I1063	NonMand Tran In-PI Share F&A	7,711.00	12,265.00	12,265.00
1DZLKA	PI Lynn Kistler	8O1009	NonMand Tran Out-Int Desig Fnds	(540.00)	(35.00)	(35.00)
1DZLKB	PI Help Account - Linda Kaljanais	8I1063	NonMand Tran In-PI Share F&A	1,000.00	214.00	214.00
1DZLKB	PI Help Account - Linda Kaljanais	8O1063	NonMand Tran Out-PI Share F&A	(42.00)	0.00	0.00
1DZLM0	PI Larry Mayer	8I1063	NonMand Tran In-PI Share F&A	1,296,501.91	0.00	0.00
1DZLM0	PI Larry Mayer	8O1009	NonMand Tran Out-Int Desig Fnds	(12,598.54)	0.00	0.00
1DZLW0	PI Larry Ward	8I1063	NonMand Tran In-PI Share F&A	122.91	0.00	0.00
1DZMAC	SSC Machine Shop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	21,889.75	21,889.75
1DZMCA	PI Michael Chambers	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DZMCA	PI Michael Chambers	8I1063	NonMand Tran In-PI Share F&A	0.00	643.85	643.85
1DZMFA	PI Mark Fahnestock	8I1063	NonMand Tran In-PI Share F&A	28.00	362.00	362.00
1DZMFA	PI Mark Fahnestock	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	8I1063	NonMand Tran In-PI Share F&A	6,523.00	6,956.00	6,956.00
1DZMHA	PI Matthew Huber	8I1064	Faculty Start Up Transfers IN	0.00	190,000.00	190,000.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZMHA	PI Matthew Huber	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DZMHA	PI Matthew Huber	8O1064	Faculty Start Up Transfers Out	0.00	(5,689.18)	(5,689.18)
1DZMLA	PI Mark Lessard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	35.00	35.00
1DZMLA	PI Mark Lessard	8I1063	NonMand Tran In-PI Share F&A	7,814.00	6,846.00	6,846.00
1DZMLA	PI Mark Lessard	8O1009	NonMand Tran Out-Int Desig Fnds	(35.00)	(1,776.23)	(1,776.23)
1DZMLB	PI Martin Lee	8I1009	NonMand Tran In-Int Desig Fnds	31,145.30	0.00	0.00
1DZMLB	PI Martin Lee	8O1009	NonMand Tran Out-Int Desig Fnds	(5,500.00)	0.00	0.00
1DZMMA	PI Mary Martin	8I1063	NonMand Tran In-PI Share F&A	15,393.00	17,875.00	17,875.00
1DZMMA	PI Mary Martin	8O1003	NonMand Tran Out-Cost Share	0.00	(1,000.83)	(1,000.83)
1DZMMA	PI Mary Martin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DZMMA	PI Mary Martin	8O1063	NonMand Tran Out-PI Share F&A	(11,527.00)	0.00	0.00
1DZMMB	PI Mark McConnell	8I1009	NonMand Tran In-Int Desig Fnds	41,813.00	0.00	0.00
1DZMMB	PI Mark McConnell	8I1063	NonMand Tran In-PI Share F&A	7,717.00	8,010.00	8,010.00
1DZMNA	PI Madeleine Mineau	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	0.00	0.00
1DZMNA	PI Madeleine Mineau	8I1063	NonMand Tran In-PI Share F&A	469.00	0.00	0.00
1DZMPB	PI Michael Palace	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,190.00	4,190.00
1DZMPB	PI Michael Palace	8I1063	NonMand Tran In-PI Share F&A	15,479.00	11,466.00	11,466.00
1DZMPB	PI Michael Palace	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DZMPC	PI Mark Popecki	8I1063	NonMand Tran In-PI Share F&A	0.00	20.00	20.00
1DZMRA	PI Michael Routhier	8I1063	NonMand Tran In-PI Share F&A	1,531.00	69.00	69.00
1DZMSA	Marine School Administration	8I1006	NonMand Tran In-General Funds	0.00	4,750.34	4,750.34
1DZMSA	Marine School Administration	8I1009	NonMand Tran In-Int Desig Fnds	178,000.00	578,000.00	578,000.00
1DZMSA	Marine School Administration	8O1006	NonMand Tran Out-General Funds	(146,398.41)	(20,420.00)	(20,420.00)
1DZMSA	Marine School Administration	8O1009	NonMand Tran Out-Int Desig Fnds	(2,500.00)	0.00	0.00
1DZMSA	Marine School Administration	8O1039	For Capital Projects (not R&R)	(305,000.00)	0.00	0.00
1DZMSA	Marine School Administration	8O1064	Faculty Start Up Transfers Out	(35,538.00)	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,010.76	7,010.76
1DZMSC	Coastal Marine Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	13,972.59	13,972.59
1DZMSD	SMSOE Diving Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,482.04	7,482.04
1DZMSG	Gulf Challenger Operations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	109,830.27	109,830.27
1DZMSL	Shoals Marine Lab Director	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	20,543.00	20,543.00
1DZMSV	SMSOE Vehicles	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,864.48	2,864.48
1DZMTB	Mark Twickler	8I1063	NonMand Tran In-PI Share F&A	15,998.00	12,230.00	12,230.00
1DZMTB	Mark Twickler	8O1009	NonMand Tran Out-Int Desig Fnds	(100.00)	(300.00)	(300.00)
1DZMTB	Mark Twickler	8O1063	NonMand Tran Out-PI Share F&A	(3,230.00)	(863.00)	(863.00)
1DZNBA	PI Naoki Bessho	8O1009	NonMand Tran Out-Int Desig Fnds	(0.03)	0.00	0.00
1DZNLA	PI Noe Lugaz	8I1063	NonMand Tran In-PI Share F&A	6,569.00	4,204.00	4,204.00
1DZNLA	PI Noe Lugaz	8O1009	NonMand Tran Out-Int Desig Fnds	(1,000.00)	0.00	0.00
1DZNMA	PI Nelson Maynard	8I1063	NonMand Tran In-PI Share F&A	0.00	46.00	46.00
1DZNMA	PI Nelson Maynard	8O1009	NonMand Tran Out-Int Desig Fnds	(929.82)	0.00	0.00
1DZNSA	PI Nathan Schwadran	8I1063	NonMand Tran In-PI Share F&A	35,901.00	16,693.00	16,693.00
1DZNSA	PI Nathan Schwadran	8O1009	NonMand Tran Out-Int Desig Fnds	(16,000.00)	(500.00)	(500.00)
1DZOM0	Center for Coastal & Ocean Mapping	8I1009	NonMand Tran In-Int Desig Fnds	1,182,919.35	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	8I1063	NonMand Tran In-PI Share F&A	752.07	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	8O1039	For Capital Projects (not R&R)	(9,292.00)	0.00	0.00
1DZPBA	PI Peter Bloser	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DZPBA	PI Peter Bloser	8I1063	NonMand Tran In-PI Share F&A	1,931.00	4,026.00	4,026.00
1DZPCB	Paul Chair Account	8O1003	NonMand Tran Out-Cost Share	(339.32)	(20,308.62)	(20,308.62)
1DZPIA	PI Phil Isenberg	8I1009	NonMand Tran In-Int Desig Fnds	31,622.99	0.00	0.00
1DZPJ0	PI Paul Johnson	8I1063	NonMand Tran In-PI Share F&A	5,132.17	0.00	0.00
1DZPKA	PI Paul Kirshen	8I1063	NonMand Tran In-PI Share F&A	11,253.00	10,758.00	10,758.00
1DZPKA	PI Paul Kirshen	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DZPKA	PI Paul Kirshen	8O1063	NonMand Tran Out-PI Share F&A	(2,350.00)	0.00	0.00
1DZPRE	PI PREP	8I1003	NonMand Tran In-Cost Share	1,000.00	0.00	0.00
1DZPRE	PI PREP	8I1063	NonMand Tran In-PI Share F&A	7,570.74	52,379.10	52,379.10
1DZPRE	PI PREP	8O1003	NonMand Tran Out-Cost Share	0.00	(1,000.00)	(1,000.00)
1DZPRE	PI PREP	8O1063	NonMand Tran Out-PI Share F&A	0.00	(26,189.55)	(26,189.55)
1DZRAA	PI Roger Arnoldy	8I1009	NonMand Tran In-Int Desig Fnds	9,500.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	15,000.00	15,000.00
1DZRAA	PI Roger Arnoldy	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	8I1063	NonMand Tran In-PI Share F&A	19,318.00	16,828.00	16,828.00
1DZRLA	PI Richard Lammers	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DZRLA	PI Richard Lammers	8O1063	NonMand Tran Out-PI Share F&A	(4,509.00)	(6,442.56)	(6,442.56)
1DZRLB	PI Richard Langan	8I1063	NonMand Tran In-PI Share F&A	35,855.45	515,421.80	515,421.80
1DZRLB	PI Richard Langan	8O1063	NonMand Tran Out-PI Share F&A	(6,350.00)	(5,920.94)	(5,920.94)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZRTB	PI Roy Torbert	8I1009	NonMand Tran In-Int Desig Fnds	39,000.00	11,000.00	11,000.00
1DZRTB	PI Roy Torbert	8I1063	NonMand Tran In-PI Share F&A	135,174.87	176,157.00	176,157.00
1DZRTB	PI Roy Torbert	8O1009	NonMand Tran Out-Int Desig Fnds	(2,853.00)	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	8I1064	Faculty Start Up Transfers IN	0.00	5,689.18	5,689.18
1DZRTC	PI Robert Talbot Climate Change	8O1003	NonMand Tran Out-Cost Share	(22,446.00)	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	8O1009	NonMand Tran Out-Int Desig Fnds	(30,000.00)	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	8O1039	For Capital Projects (not R&R)	(15,750.00)	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	8O1064	Faculty Start Up Transfers Out	0.00	(190,000.00)	(190,000.00)
1DZRVB	PI Ruth Varner	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	8I1009	NonMand Tran In-Int Desig Fnds	2,431.00	0.00	0.00
1DZRVB	PI Ruth Varner	8I1063	NonMand Tran In-PI Share F&A	12,333.00	17,187.00	17,187.00
1DZRVB	PI Ruth Varner	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DZRVB	PI Ruth Varner	8O1063	NonMand Tran Out-PI Share F&A	(17.00)	0.00	0.00
1DZRW0	PI Rochelle Wigley	8I1009	NonMand Tran In-Int Desig Fnds	21,110.84	0.00	0.00
1DZSAA	PI Stephen Adams	8I1063	NonMand Tran In-PI Share F&A	888.35	6,221.52	6,221.52
1DZSAB	Sea Grant Publication Activity	8I1063	NonMand Tran In-PI Share F&A	0.00	4,336.13	4,336.13
1DZSD0	PI Semme Dijkstra	8I1063	NonMand Tran In-PI Share F&A	741.59	0.00	0.00
1DZSFA	PI Steve Frolking	8I1063	NonMand Tran In-PI Share F&A	14,202.00	11,018.00	11,018.00
1DZSFA	PI Steve Frolking	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(600.00)	(600.00)
1DZSFA	PI Steve Frolking	8O1063	NonMand Tran Out-PI Share F&A	0.00	(1,822.00)	(1,822.00)
1DZSMA	PI Sergei Markovskii	8I1009	NonMand Tran In-Int Desig Fnds	12,324.37	0.00	0.00
1DZSOA	PI Scott Olinger	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	8I1063	NonMand Tran In-PI Share F&A	24,097.00	22,417.00	22,417.00
1DZSOA	PI Scott Olinger	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	8O1003	NonMand Tran Out-Cost Share	0.00	(44,540.44)	(44,540.44)
1DZSOA	PI Scott Olinger	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	8O1063	NonMand Tran Out-PI Share F&A	0.00	(10,165.00)	(10,165.00)
1DZSPC	Paul Chair Salary Offset	8I1009	NonMand Tran In-Int Desig Fnds	79,130.00	0.00	0.00
1DZSSA	PI A Shiklomanov	8I1063	NonMand Tran In-PI Share F&A	8,179.00	5,280.00	5,280.00
1DZSSA	PI A Shiklomanov	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DZSTM	STEM Initiative	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	50,000.00
1DZTFA	PI Terry Forbes	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	8I1063	NonMand Tran In-PI Share F&A	24,163.00	24,909.00	24,909.00
1DZTFA	PI Terry Forbes	8O1009	NonMand Tran Out-Int Desig Fnds	(95,537.74)	0.00	0.00
1DZTL1	PI Thomas Lippmann	8I1063	NonMand Tran In-PI Share F&A	19,904.99	0.00	0.00
1DZTMA	Timothy Moore Help Account	8I1063	NonMand Tran In-PI Share F&A	6,527.00	7,314.00	7,314.00
1DZTMA	Timothy Moore Help Account	8O1063	NonMand Tran Out-PI Share F&A	(73.00)	0.00	0.00
1DZTMB	PI Thomas Milliman	8I1063	NonMand Tran In-PI Share F&A	600.00	861.00	861.00
1DZTMB	PI Thomas Milliman	8O1063	NonMand Tran Out-PI Share F&A	(53.00)	(502.00)	(502.00)
1DZTW0	PI Thomas Weber	8I1063	NonMand Tran In-PI Share F&A	2,109.01	0.00	0.00
1DZUBA	PI Ulisse Bravar Help Account	8I1063	NonMand Tran In-PI Share F&A	3,318.00	4,667.00	4,667.00
1DZUBA	PI Ulisse Bravar Help Account	8O1009	NonMand Tran Out-Int Desig Fnds	(1,637.81)	0.00	0.00
1DZWFA	PI William Fox	8I1063	NonMand Tran In-PI Share F&A	2,946.00	4,487.00	4,487.00
1DZWFA	PI William Fox	8O1009	NonMand Tran Out-Int Desig Fnds	(3,136.86)	0.00	0.00
1DZWKS	CCOM JHS Workshops	8I1009	NonMand Tran In-Int Desig Fnds	1,441.52	0.00	0.00
1DZWVT	Wave Tank	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,550.47	7,550.47
1DZWWA	PI Wilfred Wollheim	8I1063	NonMand Tran In-PI Share F&A	11,552.00	16,342.56	16,342.56
1DZWWA	PI Wilfred Wollheim	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(300.00)	(300.00)
1DZWWA	PI Wilfred Wollheim	8O1063	NonMand Tran Out-PI Share F&A	(2,183.00)	(179.00)	(179.00)
1DZYR0	PI Yuri Rzhanov	8I1063	NonMand Tran In-PI Share F&A	3,877.25	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(250,661.38)	(779,929.83)	(780,929.83)
1GA003	Graphic Arts Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.39)	(0.39)
1GA014	Acad Affairs Discretion Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.39	0.39
1GA032	Upward Bound Student Supp Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,846.30)	0.00	0.00
1GA063	Center for Family Business	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(10,644.20)	(10,644.20)
1GA068	Glenice Dearborn Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,853.37)	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,267.97)	0.00	0.00
1GA139	UNH Tolerance Programming Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(26,202.44)	0.00	0.00
1GA144	McNair Program Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(10,420.00)	0.00	0.00
1GA152	UNH-Prudential Inclusive	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,525.15)	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GALEX	Dr Alexander Teaching Exc Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	7,384.15	7,384.15
1GASUS	Office of Sustainable Living Educ	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	8O1003	NonMand Tran Out-Cost Share	36.00	0.00	0.00
1GAWCT	Writing Center Misc. Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,920.00	1,920.00
1GAWOM	Women's Commission Gift Fund	8O1021	NonMand Tran Out-Endow & Similar	(379.90)	0.00	0.00
1GB000	Agricultural Alumni Associatio	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	178.84	178.84
1GB035	Ruth E Farrington Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB043	Harriet G. Bird Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB049	New London Garden Club Scholar	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB053	M/m W J Henderson (an Sci)	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB054	Microbiology Annual Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	32.22	0.00	0.00
1GB058	UNH Fund - COLSA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB063	Sam Dumais Memorial Schol	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2.95)	0.00	0.00
1GB069	Hubbard Family Endw Chair	8O1003	NonMand Tran Out-Cost Share	(43.51)	0.00	0.00
1GB069	Hubbard Family Endw Chair	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(290.41)	(290.41)
1GB069	Hubbard Family Endw Chair	8OCS61	NonMand Tran Out-Cost Share-Salarie	(69,235.75)	0.00	0.00
1GB069	Hubbard Family Endw Chair	8OCS65	NonMand Tran Out-Cost Share-Fringe	(16,033.02)	0.00	0.00
1GB071	Biochemistry Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB084	Robert J Norton Sr Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	4,300.00	4,000.00	4,000.00
1GB099	Ts Abm Intern Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB101	Sr Levine Fellowship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB103	Thompsons Marketing Scholars	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.38)	0.00	0.00
1GB125	COLSA Student Grants & Awards	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB152	Nancy Coutu Memorial Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	111.57	111.57
1GB155	Maurice Hatch Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(28.89)	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB160	Breast Cancer Research Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GB164	Marietta & Jane Carr Endowed Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB165	Mary Bartlett Colby Scholars Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB166	Helen C Colby Assistantship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB167	Charles Warren Research Lab	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB169	CTR for Regional Prob Solving Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB177	PCR & Electrophoresis Equip	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	8O1039	For Capital Projects (not R&R)	0.00	9,534.40	9,534.40
1GB190	Super Tech Teaching Equipment	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB210	Compost Equipment	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	8I1021	NonMand Tran In-Endow & Similar	0.00	10,000.00	10,000.00
1GB229	David Berlinsky '37 Professorship	8I1021	NonMand Tran In-Endow & Similar	0.00	10,000.00	10,000.00
1GBGEN	BUDGET ONLY Other Gift COLSA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GC024	History Dept Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	813.16	813.16
1GC025	Colonial Dames of America	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(813.16)	(813.16)
1GC028	Friends of the Museum of Art	8O1039	For Capital Projects (not R&R)	2,840.12	(14,495.00)	(14,495.00)
1GC034	Readers Digest Foundation	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	8O1021	NonMand Tran Out-Endow & Similar	(3,400.00)	0.00	0.00
1GC041	Clark Terry Music Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC042	UNH Fund - COLA	8O1039	For Capital Projects (not R&R)	0.00	132.00	132.00
1GC062	Vocal Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC068	Theater Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	72.50	0.00	0.00
1GC068	Theater Misc Gifts	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GC069	Music Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC072	English Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	8O1021	NonMand Tran Out-Endow & Similar	(2,382.80)	0.00	0.00
1GC088	Study of Music	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	35.00	35.00
1GC183	Carsey Fnd/Effective Families & Com	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(9,989.00)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GC187	UNH-Seacoast Black Heritage Ptrship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC209	Carsey Institute Livable Wage Prict	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	8I1006	NonMand Tran In-General Funds	2,000.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	15,000.00	15,000.00
1GC254	England Fund for the Museum of Art	8O1039	For Capital Projects (not R&R)	(14,913.00)	0.00	0.00
1GC258	Italian Studies Gift Fund	8I1021	NonMand Tran In-Endow & Similar	2,382.80	0.00	0.00
1GD006	Joseph L Fearer Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,393.59	1,393.59
1GD030	UNH Fund - CEPS Tech Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	810.08	810.08
1GD030	UNH Fund - CEPS Tech Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	6,863.25	(54,201.37)	(54,201.37)
1GD030	UNH Fund - CEPS Tech Fund	8O1039	For Capital Projects (not R&R)	1,883.06	0.00	0.00
1GD035	James R Lietzel Award in Mathe	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	200.00	200.00
1GD042	Chemical Engineering Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,158.57	3,158.57
1GD043	CEPS Tech Fund Discretionary	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(810.08)	(810.08)
1GD045	Civil Eng Gift Acct	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,043.19	1,043.19
1GD049	Electrical Engineering Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.02	0.02
1GD049	Electrical Engineering Gifts	8O1039	For Capital Projects (not R&R)	171.19	0.00	0.00
1GD051	CEPS Prof Chair-Wheelabrator	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,043.00)	(1,043.00)
1GD053	Tech Assoc Paper & Pulp Indust	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(3,158.57)	(3,158.57)
1GD077	Math Misc Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(200.00)	(200.00)
1GD078	Physics Dept Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(3,053.79)	(3,053.79)
1GD095	Miller-Exxon Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.24)	(0.24)
1GD101	Center for Coastal Mapping (CCOM)	8O1015	NonMand Tran Out-Cur ResTran Fnds	(10,001.06)	0.00	0.00
1GD102	Me Moon Buggy Team	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD103	Raymond Krainski Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.19)	(0.19)
1GD113	Robert E Houston Jr Physics Aw	8I1015	NonMand Tran In-Cur ResTran Fnds	794.53	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(64,838.76)	(64,838.76)
1GD144	GEBCO Program Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(20,688.04)	0.00	0.00
1GD146	Chemistry Department Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.24	0.24
1GD146	Chemistry Department Misc Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(15,360.38)	(15,360.38)
1GD149	SAE Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	8I1015	NonMand Tran In-Cur ResTran Fnds	3,000.00	4,000.00	4,000.00
1GD150	ENE Undergraduate Degree Program	8I1081	Non Mand Tran In - UNHF gifts	0.00	150.00	150.00
1GD154	Nat'l Grid USA Research Fellowships	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.02)	(0.02)
1GD163	Mechanical Eng. Senior Projects	8I1015	NonMand Tran In-Cur ResTran Fnds	2,000.00	6,000.00	6,000.00
1GD179	Engineers without Borders - UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,310.00	2,310.00
1GD179	Engineers without Borders - UNH	8I1081	Non Mand Tran In - UNHF gifts	0.00	150.00	150.00
1GD182	CEPS Student Project Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,000.00	20,700.00	20,700.00
1GD202	Society of Women Engineers Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	2,320.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	8I1081	Non Mand Tran In - UNHF gifts	0.00	150.00	150.00
1GD204	Northrop Grumman -Grad Student Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	23,450.00	23,450.00
1GD210	Northeast Cyber Sec Comp Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	(8,657.78)	8,657.78	8,657.78
1GD211	Kingsbury Hall Equipment Fund II	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	64,838.76	64,838.76
1GD211	Kingsbury Hall Equipment Fund II	8O1039	For Capital Projects (not R&R)	0.00	(1,547.00)	(1,547.00)
1GD217	Organic Syntheses Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	15,360.38	15,360.38
1GD218	New England Fall Astronomy Festival	8I1015	NonMand Tran In-Cur ResTran Fnds	1,250.00	3,053.79	3,053.79
1GE010	UNH Fund - PAUL	8O1006	NonMand Tran Out-General Funds	(8,853.38)	0.00	0.00
1GE010	UNH Fund - PAUL	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	(2.74)	(2.74)
1GE025	Wildcat MBA Investment Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	4,000.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	8I1006	NonMand Tran In-General Funds	513.38	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	1.74	1.74
1GE093	Todd Crockett Professorship - Econ.	8I1006	NonMand Tran In-General Funds	5,840.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	1.00	1.00
1GE099	Paul Fund for Innovation	8O1015	NonMand Tran Out-Cur ResTran Fnds	(204,000.00)	0.00	0.00
1GE100	Center for Family Business	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	10,644.20	10,644.20
1GF013	Gifts & Social Work	8O1021	NonMand Tran Out-Endow & Similar	(20,000.00)	0.00	0.00
1GF047	SHHS Celebration Day Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GF055	Healthy Kids Challenge Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GF087	Graduate Social Work Program	8O1021	NonMand Tran Out-Endow & Similar	(10,000.00)	0.00	0.00
1GF101	Robert Jolley Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	(19,120.89)	0.00	0.00
1GG025	Alice Cosgrove Project	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(39.22)	(39.22)
1GG035	Seacoast Comm Net Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(35.00)	(35.00)
1GG045	Development Holding	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,700.44)	(1,700.44)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GG045	Development Holding	8O1021	NonMand Tran Out-Endow & Similar	0.00	(483.90)	(483.90)
1GG047	UNH Alumni Assn Enrichmnt Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	250.00	250.00
1GG047	UNH Alumni Assn Enrichmnt Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(47,359.80)	(47,359.80)
1GG052	UNH Alumni Scholars Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GG077	Class of 1941	8O1021	NonMand Tran Out-Endow & Similar	(43,279.04)	0.00	0.00
1GG096	Class of 1961	8O1021	NonMand Tran Out-Endow & Similar	(6,000.00)	0.00	0.00
1GG109	Class of 1974	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(19,438.65)	(19,438.65)
1GG140	Dr Alexander Teaching Exc Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(7,384.15)	(7,384.15)
1GG147	Class of 1945 Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(750.00)	0.00	0.00
1GG153	Liberty Mutual Street Smart Soiree	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7.40)	(7.40)
1GG155	Class of 1948 Fund	8O1021	NonMand Tran Out-Endow & Similar	(9,814.63)	0.00	0.00
1GG157	Class of 1964 Treasury Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(3,406.40)	0.00	0.00
1GG159	History of the UNH Foundation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,108.94)	(1,108.94)
1GG166	Class of 1957 Treasury Fund	8O1021	NonMand Tran Out-Endow & Similar	(10,000.00)	0.00	0.00
1GG170	Class of 1971 Treasury Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,586.53)	0.00	0.00
1GG176	Gregg Sanborn Alumni Golf Schol.	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	15,000.00	15,000.00
1GG177	UNH Alumni Association Program Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	100,220.98	100,220.98
1GG177	UNH Alumni Association Program Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG178	Parent's Association Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG178	Parent's Association Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(500.00)	0.00	0.00
1GG178	Parent's Association Fund	8O1021	NonMand Tran Out-Endow & Similar	(53,000.00)	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	8O1015	NonMand Tran Out-Cur ResTran Fnds	(27,275.00)	(30,999.00)	(30,999.00)
1GG181	Alumni Association Tuition Award	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(84,030.98)	(84,030.98)
1GG182	Alumin Association Tuition Giveaway	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	16,169.80	16,169.80
1GG183	Diversity Initiatives	8I1015	NonMand Tran In-Cur ResTran Fnds	2,267.97	0.00	0.00
1GG184	UNH Tolerance Programming Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	26,202.44	0.00	0.00
1GG185	Prudential Inclusive	8I1015	NonMand Tran In-Cur ResTran Fnds	2,525.15	0.00	0.00
1GG186	Educational Talent Search Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	1,853.37	0.00	0.00
1GG187	Upward Bound Student Supp Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	2,846.30	0.00	0.00
1GG188	McdNair Program Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	10,420.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GGWOM	Women's Commission Gift Fund	8I1021	NonMand Tran In-Endow & Similar	379.90	0.00	0.00
1GJ003	WUNH Marathon	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4,000.00	4,000.00
1GJ017	Parent's Assn. Student Enrich	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GJ018	UNH Police Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	3,913.00	0.00	0.00
1GJ025	Parents Association Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GJ042	Recreation Development Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ051	Sailing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4,000.00	4,000.00
1GJ053	Volleyball Club Men	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	8I1015	NonMand Tran In-Cur ResTran Fnds	2,500.00	0.00	0.00
1GJ064	Figure Skating Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ068	Men's Lacrosse	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GJ085	Women's Softball	8I1015	NonMand Tran In-Cur ResTran Fnds	3,000.00	0.00	0.00
1GJ094	UNH Rifle Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,187.00	2,187.00
1GJ103	Not Too Sharp Acappella Club Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	2,000.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	8I1015	NonMand Tran In-Cur ResTran Fnds	2,500.00	0.00	0.00
1GJ142	Electronic Dance Music Association	8I1015	NonMand Tran In-Cur ResTran Fnds	3,000.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,382.00	1,382.00
1GJ154	Alpha Phi Omega Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,200.00	1,200.00
1GJ157	Sandpaper Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	1,142.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GL017	Special Collections	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	39.22	39.22
1GL046	Addison Fund for the Library	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GR002	Sml-scholarships	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(976.30)	(976.30)
1GR003	Mar Science Scholar.-bickford	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(0.86)	(0.86)
1GR004	C. F. Jackson Scholarship Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(1,656.31)	(1,656.31)
1GR006	Shoals Marine Lab Gifts	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(9,586.91)	(9,586.91)
1GR007	Jel Annual Gifts	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(5,151.18)	(5,151.18)
1GR008	W P Moore Mar Sci Lecture	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(10,000.00)	(10,000.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GR009	Class 0f 1937 PrOfessorship	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GR009	Class 0f 1937 PrOfessorship	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(27,284.84)	(27,284.84)
1GR014	Dr Marjorie A Parsons Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(3,340.30)	(3,340.30)
1GR015	Doris Child Reney Armbrust Fun	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(22,732.55)	(22,732.55)
1GR016	Marine Program Endowment	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(14,361.72)	(14,361.72)
1GR017	Shoals Marine Lab Endowment	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(32,843.78)	(32,843.78)
1GR018	Jean & Carmen Ragonese Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(11,083.85)	(11,083.85)
1GR022	Northrop Grumman Patents Gift Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(83,339.66)	(83,339.66)
1GR024	New Hampshire Estuaries Project Fun	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(94,679.79)	(94,679.79)
1GR025	UNH Marine Program Gift Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(14,288.63)	(14,288.63)
1GR027	Spaulding Shoals Laboratory Endow	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(6,267.41)	(6,267.41)
1GR028	Spaulding Jackson Estuarine Lab	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(2,689.43)	(2,689.43)
1GR031	Chase '58-Excellence in Marine Scie	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(5,459.56)	(5,459.56)
1GR032	Anderson Family Fund-Marine Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(238.48)	(238.48)
1GR032	Anderson Family Fund-Marine Program	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(2,222.21)	(2,222.21)
1GR033	PREP Gift Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(31,225.92)	(31,225.92)
1GRGEN	BUDGET ONLY Other Gift RESEARCH	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(6.66)	(6.66)
1GRH35	Ceps Faculty Support	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(11,521.01)	(11,521.01)
1GRH36	Cos Fac Support	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH36	Cos Fac Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.05)	(0.05)
1GRH40	Research Vessel	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(554.22)	(554.22)
1GRH45	Marine Biology Program	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(965.67)	(965.67)
1GRH46	Ocean Engineering Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(4,442.02)	(4,442.02)
1GRH47	Oceanography Program	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH47	Oceanography Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(9,243.05)	(9,243.05)
1GRH53	Marine Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	18,981.88	18,981.88
1GRH53	Marine Program	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH53	Marine Program	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GRH53	Marine Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(19,966.42)	(19,966.42)
1GRH74	Hubbard Sea Grant Support	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(7,174.41)	(7,174.41)
1GRH75	Jeff Runge Hubbard Start Up	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(531.46)	(531.46)
1GRH76	Chase Ocean Engineering Lab Support	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(58.90)	(58.90)
1GRH78	Shoals Marine Lab Support	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(276.36)	(276.36)
1GRH79	Start-up Funds for J Pringle	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(494.59)	(494.59)
1GRH80	MP - Research & Travel Sppt. Payout	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(18,795.44)	(18,795.44)
1GRHUB	Hubbard Marine Prog Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(400,591.59)	(400,591.59)
1GRPEC	UNHI Entrepreneurship Center	8I1015	NonMand Tran In-Cur ResTran Fnds	200,000.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	8O1009	NonMand Tran Out-Int Desig Fnds	(1,500.00)	0.00	0.00
1GRSEP	NH Science & Engineering Program	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GS023	Friends of Skiing	8I1015	NonMand Tran In-Cur ResTran Fnds	2,500.00	2,500.00	2,500.00
1GS025	Friends of Swimming & Diving	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,000.00	1,000.00
1GS028	UNH Men's Hockey	8I1006	NonMand Tran In-General Funds	25,000.00	25,000.00	25,000.00
1GS029	Cat Club	8O1039	For Capital Projects (not R&R)	(5,626.77)	0.00	0.00
1GS031	Friends of Men's Basketball	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.04	0.04
1GS043	Ncaa Academic Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.04)	(0.04)
1GS047	Athletic Training	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,000.00	6,000.00
1GS051	Friends of Women's Field Hockey	8I1015	NonMand Tran In-Cur ResTran Fnds	500.00	0.00	0.00
1GS054	Gym 'Cat Club	8I1015	NonMand Tran In-Cur ResTran Fnds	1,000.00	0.00	0.00
1GS057	Friends of Women's Volleyball	8I1015	NonMand Tran In-Cur ResTran Fnds	500.00	1,500.00	1,500.00
1GS064	UNH athletic Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GS066	Wildcat Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	8O1006	NonMand Tran Out-General Funds	(25,000.00)	(25,000.00)	(25,000.00)
1GS067	Friends of Men's Hockey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	26,992.00	26,992.00
1GS067	Friends of Men's Hockey	8O1039	For Capital Projects (not R&R)	(5,200.00)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GS071	Rutman Assistantship in Track	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.04)	(0.04)
1GS110	Athletic Director's Excellence Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.04	0.04
1GS110	Athletic Director's Excellence Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(3,366.43)	(209.92)	(209.92)
1GS110	Athletic Director's Excellence Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(7,000.00)	(13,500.00)	(13,500.00)
1GS110	Athletic Director's Excellence Fund	8O1039	For Capital Projects (not R&R)	(18,552.00)	(20,000.00)	(20,000.00)
1GS111	Strength & Conditioning Training	8I1015	NonMand Tran In-Cur ResTran Fnds	2,500.00	2,500.00	2,500.00
1GS126	Indoor Track Facility Gift Fund	8O1039	For Capital Projects (not R&R)	0.00	(1,250.00)	(1,250.00)
1GT001	Ravine Project	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.01)	(0.01)
1GU007	Wallaces Bookstore Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(4.71)	(4.71)
1GU012	Counseling Program Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2.00)	(2.00)
1GU100	Physical Plant O & M Public Sa	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.01	0.01
1GU159	Demolay of N.h. Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.80)	(0.80)
1GU177	Phil Kenney Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(5.00)	(5.00)
1GU188	Special Scholarship D	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(6.90)	(6.90)
1GU192	UNH Fund - Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	3.88	1,474.34	1,474.34
1GU192	UNH Fund - Scholarships	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.01)	(0.01)
1GU195	Lt Joseph G Jones Mili	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(3.75)	(3.75)
1GU205	Portsmouth Lions Club Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.23)	(0.23)
1GU225	Stella Pinska Keene Polish Stu	8O1015	NonMand Tran Out-Cur ResTran Fnds	(3.88)	0.00	0.00
1GU296	Unique Endowment Allocation Plan	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GU334	Dr JR & Veronica Bowen Scholarshp	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.49)	(0.49)
1GU374	Harry A. Schult Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,427.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	8I1015	NonMand Tran In-Cur ResTran Fnds	10,000.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	8O1015	NonMand Tran Out-Cur ResTran Fnds	(10,000.00)	0.00	0.00
1GU381	Class of 1970 Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GU397	UNH Term Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	19,438.65	19,438.65
1GU403	Henry & Estelle Hunt Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	(53,683.11)	(53,683.11)
1GUGEN	BUDGET ONLY Other Gift INST	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.01)	(0.01)
1GUGEN	BUDGET ONLY Other Gift INST	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1GX007	Community & Economic Development	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	3,237.50	0.00	0.00
1GX011	Youth & Family Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	3,462.50	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	8O1003	NonMand Tran Out-Cost Share	(1,460.00)	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	8O1003	NonMand Tran Out-Cost Share	0.00	(1,088.51)	(1,088.51)
1GX043	Cooperative Extension Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,700.00)	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	8O1003	NonMand Tran Out-Cost Share	(2,154.00)	0.00	0.00
1GZ011	Forest Watch Current Use	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,400.00)	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	8I1080	NonMand Tran In-UNHF to UNH	0.00	976.30	976.30
1GZ013	MAR SCIENCE SCHOLAR-BICKFORD	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.86	0.86
1GZ014	DR. MARJORIE A PARSONS FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	3,340.30	3,340.30
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	22,732.55	22,732.55
1GZ016	MARINE PROGRAM ENDOWMENT	8I1080	NonMand Tran In-UNHF to UNH	0.00	14,361.72	14,361.72
1GZ017	SHOALS MARINE LAB ENDOWMENT	8I1080	NonMand Tran In-UNHF to UNH	0.00	32,843.78	32,843.78
1GZ018	JEAN & CARMEN RAGONESE FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	11,083.85	11,083.85
1GZ019	CLASS OF 1937 PROFESSORSHIP	8I1021	NonMand Tran In-Endow & Similar	9,113.79	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	8I1080	NonMand Tran In-UNHF to UNH	0.00	27,284.84	27,284.84
1GZ019	CLASS OF 1937 PROFESSORSHIP	8O1021	NonMand Tran Out-Endow & Similar	0.00	(20,000.00)	(20,000.00)
1GZ020	SHOALS MARINE LAB GIFTS	8I1080	NonMand Tran In-UNHF to UNH	0.00	9,586.91	9,586.91
1GZ021	JEL ANNUAL GIFTS	8I1080	NonMand Tran In-UNHF to UNH	0.00	5,151.18	5,151.18
1GZ022	W P MOORE MAR SCI LECTURE	8I1080	NonMand Tran In-UNHF to UNH	0.00	10,000.00	10,000.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	8I1080	NonMand Tran In-UNHF to UNH	0.00	83,339.66	83,339.66
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	8I1080	NonMand Tran In-UNHF to UNH	0.00	94,679.79	94,679.79
1GZ025	UNH MARINE PROGRAM GIFT FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	14,288.63	14,288.63
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	1,656.31	1,656.31
1GZ027	SPAULDING SHOALS LABORATORY ENDO	8I1080	NonMand Tran In-UNHF to UNH	0.00	6,267.41	6,267.41
1GZ028	SPAULDING JACKSON ESTUARINE LAB	8I1080	NonMand Tran In-UNHF to UNH	0.00	2,689.43	2,689.43

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	8I1080	NonMand Tran In-UNHF to UNH	0.00	5,459.56	5,459.56
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	238.48	238.48
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	8I1080	NonMand Tran In-UNHF to UNH	0.00	2,222.21	2,222.21
1GZ033	PREP GIFT FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	31,225.92	31,225.92
1GZ101	Center for Coastal Mapping (CCOM)	8I1015	NonMand Tran In-Cur ResTran Fnds	10,001.06	0.00	0.00
1GZ144	GEBCO Program Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	20,688.04	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	8O1021	NonMand Tran Out-Endow & Similar	0.00	(375,000.00)	(375,000.00)
1GZH21	CMB FACULTY SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	34,000.00	34,006.66	34,006.66
1GZH35	CEPS FACULTY SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	56,500.00	79,521.01	79,521.01
1GZH36	COS FAC SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	68,000.00	68,000.05	68,000.05
1GZH40	RESEARCH VESSEL	8I1080	NonMand Tran In-UNHF to UNH	0.00	554.22	554.22
1GZH45	MARINE BIOLOGY PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	15,000.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	8I1080	NonMand Tran In-UNHF to UNH	0.00	965.67	965.67
1GZH46	OCEAN ENGINEERING PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	15,000.00	19,442.02	19,442.02
1GZH47	OCEANOGRAPHY PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	15,000.00	24,243.05	24,243.05
1GZH53	MARINE PROGRAM	8I1003	NonMand Tran In-Cost Share	0.92	0.00	0.00
1GZH53	MARINE PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	141,930.00	145,776.42	145,776.42
1GZH53	MARINE PROGRAM	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(18,981.88)	(18,981.88)
1GZH74	HUBBARD SEA GRANT SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	9,800.00	7,500.00	7,500.00
1GZH74	HUBBARD SEA GRANT SUPPORT	8I1080	NonMand Tran In-UNHF to UNH	0.00	7,174.41	7,174.41
1GZH76	CHASE OCEAN ENGINEERING LAB SUPPO	8I1080	NonMand Tran In-UNHF to UNH	0.00	58.90	58.90
1GZH78	SHOALS MARINE LAB SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	110,000.00	161,000.00	161,000.00
1GZH78	SHOALS MARINE LAB SUPPORT	8I1080	NonMand Tran In-UNHF to UNH	0.00	276.36	276.36
1GZH79	START UP FUNDS FOR J. PRINGLE	8I1080	NonMand Tran In-UNHF to UNH	0.00	494.59	494.59
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	8I1015	NonMand Tran In-Cur ResTran Fnds	30,000.00	5,000.00	5,000.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	8I1080	NonMand Tran In-UNHF to UNH	0.00	18,795.44	18,795.44
1GZHUB	HUBBARD MARINE PROGRAM FUND	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	531.46	531.46
1GZHUB	HUBBARD MARINE PROGRAM FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	400,591.59	400,591.59
1GZHUB	HUBBARD MARINE PROGRAM FUND	8O1015	NonMand Tran Out-Cur ResTran Fnds	(495,230.00)	(499,310.00)	(499,310.00)
1GZSSC	Space Science Center Gift Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(500.00)	0.00	0.00
1M0002	Pooled Life Income	8O1021	NonMand Tran Out-Endow & Similar	(10,306.86)	0.00	0.00
1M0003	John Maddock Trust	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(30,500.00)	0.00	0.00
1NU001	UNH Net Invested	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1024	NonMand Tran In-Repay IFB Prln	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1039	For Capital Projects (not R&R)	397,525.05	0.00	0.00
1NU001	UNH Net Invested	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	15,006,673.01	0.00	32,758,597.49
1NU001	UNH Net Invested	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1023	IFB Transfers OUT	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1039	For Capital Projects (not R&R)	(14,902.88)	0.00	0.00
1NU001	UNH Net Invested	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(364,345.47)	0.00	0.00
1NU001	UNH Net Invested	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU002	UNH Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	9,423,896.10	6,434,962.34	8,436,684.00
1NU002	UNH Equipment	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	(18,411.70)	(18,411.70)
1NU002	UNH Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(12,957.32)	0.00	0.00
1NU005	UNH State Bonds	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(593,543.86)
1NU006	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(3,664,545.93)	(3,664,545.93)
1NU008	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	5,094,806.02	5,094,806.02
1NU011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(108,549.00)	(108,549.00)
1NU013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(26,531,100.00)	(26,531,100.00)
1NU015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(34,710,087.90)	(34,710,087.90)
1NU023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	62,738,469.07	61,286,981.70
1NU024	Ecoline HEFA 2007 Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	862,952.19	862,952.19
1NU09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(452,269.19)	(452,269.19)
1NUIFB	UNH Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prln	3,337,065.84	3,204,368.64	3,204,368.64
1NUIFB	UNH Internal Borrowings	8O1023	IFB Transfers OUT	(24,609,658.50)	(7,789,087.30)	(9,692,523.39)
1NUIFB	UNH Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1QB007	Thomas Fairchild Fund-Animal Scienc	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1QC003	Theater Resources for Youth	8I1021	NonMand Tran In-Endow & Similar	75,000.00	0.00	0.00
1QC008	University Art Gallery	8I1021	NonMand Tran In-Endow & Similar	3,400.00	0.00	0.00
1QC021	Italian Studies	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1QF002	Robert Jolley Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	57,992.38	0.00	0.00
1QG003	UNH Alumni Scholars Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1QL006	Phillip J. Sawver Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1QR001	Kenneth Norris Class of 1937	8O1021	NonMand Tran Out-Endow & Similar	(9,113.79)	0.00	0.00
1QR002	IOL Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1QU019	UNH ECOLine Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	200,000.00	200,000.00
1TA169	Class of 41 Educational Endow	8I1021	NonMand Tran In-Endow & Similar	53,585.91	0.00	0.00
1TA176	Class 1961 Endowed Scholarship	8I1021	NonMand Tran In-Endow & Similar	6,000.00	0.00	0.00
1TB017	Richard A. Andrews Mem'l Award	8O1021	NonMand Tran Out-Endow & Similar	(58,694.55)	0.00	0.00
1TB041	Lord Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	63,169.14	50,643.29	50,643.29
1TB051	Drs. Lorus & Margery Milne	8I1021	NonMand Tran In-Endow & Similar	0.00	483.90	483.90
1TG001	Coe-Hall Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(60,997.79)	(60,997.79)
1TU007	Whidden Trust	8O1021	NonMand Tran Out-Endow & Similar	(208,923.38)	0.00	0.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	8I1021	NonMand Tran In-Endow & Similar	0.00	14,726,450.61	14,726,450.61
1U0ADJ	UNH Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(772,257.18)	(451,430.30)	(566,630.39)
1UA000	Acad Affairs Educational & General	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1006	NonMand Tran In-General Funds	382,454.08	423,835.61	423,835.61
1UA000	Acad Affairs Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	89,500.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1045	NonMand Tran In-Technology Fees	3,690.84	3,583.35	3,583.35
1UA000	Acad Affairs Educational & General	8I1063	NonMand Tran In-PI Share F&A	10,396.89	6.52	6.52
1UA000	Acad Affairs Educational & General	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1081	Non Mand Tran In - UNHF gifts	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1003	NonMand Tran Out-Cost Share	81.93	(159,808.08)	(159,808.08)
1UA000	Acad Affairs Educational & General	8O1004	NonMand Tran Out-Cost Share F&A	(140,002.00)	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1006	NonMand Tran Out-General Funds	(439,621.11)	(486,198.25)	(486,198.25)
1UA000	Acad Affairs Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(690,688.00)	(383,477.04)	(383,477.04)
1UA000	Acad Affairs Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(5,000.00)	(5,000.00)
1UA000	Acad Affairs Educational & General	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1039	For Capital Projects (not R&R)	(7,080.00)	(85,000.00)	(85,000.00)
1UA000	Acad Affairs Educational & General	8O1063	NonMand Tran Out-PI Share F&A	(146,897.40)	(180,708.22)	(180,708.22)
1UA000	Acad Affairs Educational & General	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(50,000.00)	(50,000.00)
1UB000	COLSA General Fund	8I1006	NonMand Tran In-General Funds	263,547.77	212,786.66	212,786.66
1UB000	COLSA General Fund	8I1007	NonMand Trans In-General-FARMS	0.00	0.00	0.00
1UB000	COLSA General Fund	8I1009	NonMand Tran In-Int Desig Fnds	2,856.60	1,471.00	1,471.00
1UB000	COLSA General Fund	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1UB000	COLSA General Fund	8I1045	NonMand Tran In-Technology Fees	71,314.20	69,237.12	69,237.12
1UB000	COLSA General Fund	8I1048	NonMand Tran In-ATL	48,474.24	47,062.37	47,062.37
1UB000	COLSA General Fund	8I1063	NonMand Tran In-PI Share F&A	2,535.45	2,310.36	2,310.36
1UB000	COLSA General Fund	8I1075	NonMand Tran In-UNHM UG Revenue	0.00	0.00	0.00
1UB000	COLSA General Fund	8O1003	NonMand Tran Out-Cost Share	(315,363.21)	(306,418.54)	(306,418.54)
1UB000	COLSA General Fund	8O1006	NonMand Tran Out-General Funds	(76,454.96)	13,246,967.59	13,246,967.59
1UB000	COLSA General Fund	8O1007	NonMand Trans Out-General-FARMS	(230,896.56)	(232,664.91)	(232,664.91)
1UB000	COLSA General Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(1,160,196.56)	(1,032,051.15)	(1,032,051.15)
1UB000	COLSA General Fund	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UB000	COLSA General Fund	8O1039	For Capital Projects (not R&R)	(49,007.00)	(13,103.00)	(13,103.00)
1UB000	COLSA General Fund	8O1064	Faculty Start Up Transfers Out	(850,000.00)	(480,000.00)	(480,000.00)
1UB000	COLSA General Fund	8O1072	NonMand Tran Out-CPS revenue	0.00	(2,768.00)	(2,768.00)
1UB000	COLSA General Fund	8O2005	R&R Transfers- Optional	(521,748.00)	(929,042.00)	(929,042.00)
1UB022	State AES Funds	8I1006	NonMand Tran In-General Funds	6,143.96	0.00	0.00
1UB022	State AES Funds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	435.00	435.00
1UB022	State AES Funds	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
1UB022	State AES Funds	8O1003	NonMand Tran Out-Cost Share	0.00	(10,000.00)	(10,000.00)
1UB022	State AES Funds	8O1006	NonMand Tran Out-General Funds	(90,636.00)	(87,150.00)	(87,150.00)
1UB022	State AES Funds	8O1007	NonMand Trans Out-General-FARMS	(1,090,112.95)	(1,052,545.36)	(1,052,545.36)
1UB022	State AES Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(60,000.00)	(367,150.21)	(367,150.21)
1UB022	State AES Funds	8O1016	NMT from Restricted - AES PAU Match	(1,577,979.41)	(1,025,873.36)	(1,025,873.36)
1UB022	State AES Funds	8O1039	For Capital Projects (not R&R)	(140,418.53)	0.00	0.00
1UB022	State AES Funds	8O2005	R&R Transfers- Optional	(342,000.00)	(720,000.00)	(720,000.00)
1UB025	COLSA Farms	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UB025	COLSA Farms	8I1007	NonMand Trans In-General-FARMS	1,321,009.51	1,285,210.27	1,285,210.27
1UB100	COLSA General Fund -Pre FY2014	8I1006	NonMand Tran In-General Funds	0.00	(13,318,231.61)	(13,318,231.61)
1UC000	COLA Educational and General	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1UC000	COLA Educational and General	8I1006	NonMand Tran In-General Funds	642,690.82	944,787.00	944,787.00
1UC000	COLA Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,000.00	2,000.00
1UC000	COLA Educational and General	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1UC000	COLA Educational and General	8I1048	NonMand Tran In-ATL	113,897.01	110,579.62	110,579.62

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UC000	COLA Educational and General	8I1063	NonMand Tran In-PI Share F&A	819.96	6,977.43	6,977.43
1UC000	COLA Educational and General	8I1072	NonMand Tran In-CPS revenue	0.00	20,604.00	20,604.00
1UC000	COLA Educational and General	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1UC000	COLA Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UC000	COLA Educational and General	8O1006	NonMand Tran Out-General Funds	(1,213,661.05)	(1,453,858.67)	(1,453,858.67)
1UC000	COLA Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(804,608.59)	(1,249,218.28)	(1,249,218.28)
1UC000	COLA Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.13)	0.00	0.00
1UC000	COLA Educational and General	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UC000	COLA Educational and General	8O1039	For Capital Projects (not R&R)	(1,076,585.84)	(699,476.00)	(699,476.00)
1UC000	COLA Educational and General	8O1064	Faculty Start Up Transfers Out	(129,500.00)	(25,000.00)	(25,000.00)
1UC000	COLA Educational and General	8O1072	NonMand Tran Out-CPS revenue	(15,531.40)	(2,028.00)	(2,028.00)
1UC000	COLA Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(49,354.98)	(53,046.70)	(53,046.70)
1UC000	COLA Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(41,657.83)	(23,456.75)	(23,456.75)
1UC000	COLA Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	(3,000.00)	0.00	0.00
1UC001	CPS Education Program	8I1006	NonMand Tran In-General Funds	1,500.00	1,500.00	1,500.00
1UC001	CPS Education Program	8I1075	NonMand Tran In-UNHM UG Revenue	105,612.00	158,949.00	158,949.00
1UC001	CPS Education Program	8O1006	NonMand Tran Out-General Funds	(43,223.00)	(120,122.00)	(120,122.00)
1UC001	CPS Education Program	8O1072	NonMand Tran Out-CPS revenue	(70,973.33)	(112,712.00)	(112,712.00)
1UC002	CPS MPA Program	8O1006	NonMand Tran Out-General Funds	(37,298.00)	(61,292.00)	(61,292.00)
1UC002	CPS MPA Program	8O1072	NonMand Tran Out-CPS revenue	(44,221.75)	(57,518.00)	(57,518.00)
1UC102	English as a Second Language	8I1006	NonMand Tran In-General Funds	1,590,727.76	1,233,249.77	1,233,249.77
1UC102	English as a Second Language	8O1006	NonMand Tran Out-General Funds	(700.00)	(650.00)	(650.00)
1UC102	English as a Second Language	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UCS00	Study Away Administration	8I1006	NonMand Tran In-General Funds	21,184.00	22,000.00	22,000.00
1UCSBA	Budapest Fld Studies-Art & Culture	8I1006	NonMand Tran In-General Funds	2,400.00	67,175.00	67,175.00
1UCSBE	Belize Teacher Program	8I1006	NonMand Tran In-General Funds	18,438.00	19,830.00	19,830.00
1UCSBF	Archeology Field School -Belize	8I1006	NonMand Tran In-General Funds	25,810.00	11,900.00	11,900.00
1UCSBF	Archeology Field School -Belize	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	8I1006	NonMand Tran In-General Funds	23,560.00	25,165.00	25,165.00
1UCSBU	Budapest Justice Studies Program	8I1006	NonMand Tran In-General Funds	59,608.00	67,175.00	67,175.00
1UCSCA	Cambridge Univ in England	8I1006	NonMand Tran In-General Funds	68,657.72	85,055.00	85,055.00
1UCSCA	Cambridge Univ in England	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UCSCH	China Study Abroad	8I1006	NonMand Tran In-General Funds	37,622.00	46,354.00	46,354.00
1UCSCR	Costa Rica Study Away	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UCSDI	Dijon Study Away	8I1006	NonMand Tran In-General Funds	45,658.00	47,150.00	47,150.00
1UCSGH	Ghana Study Away	8I1006	NonMand Tran In-General Funds	300.00	23,780.00	23,780.00
1UCSGR	Granada Study Abroad	8I1006	NonMand Tran In-General Funds	101,888.00	109,220.00	109,220.00
1UCSGU	Guatemala Study Abroad	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	8I1006	NonMand Tran In-General Funds	225,629.00	227,875.00	227,875.00
1UCSIT	Italy Study Abroad	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1UCSLE	London Experience Study Away	8I1006	NonMand Tran In-General Funds	18,496.00	16,010.00	16,010.00
1UCSLO	UNH London Program	8I1006	NonMand Tran In-General Funds	317,264.00	442,540.00	442,540.00
1UCSLO	UNH London Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	8I1006	NonMand Tran In-General Funds	15,648.00	13,680.00	13,680.00
1UCSME	Mexico Summer Study Away	8I1006	NonMand Tran In-General Funds	26,836.00	40,470.00	40,470.00
1UCSMO	Moscow Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	10,500.00	10,500.00
1UCSRO	Rome Study Abroad Program	8I1006	NonMand Tran In-General Funds	34,472.00	29,320.00	29,320.00
1UD000	CEPS Educational and General	7Z	Transfers Out	0.00	0.00	0.00
1UD000	CEPS Educational and General	8I1003	NonMand Tran In-Cost Share	1,166.07	3,250.00	3,250.00
1UD000	CEPS Educational and General	8I1006	NonMand Tran In-General Funds	1,856,791.18	302,301.93	302,301.93
1UD000	CEPS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UD000	CEPS Educational and General	8I1045	NonMand Tran In-Technology Fees	69,359.96	67,339.78	67,339.78
1UD000	CEPS Educational and General	8I1063	NonMand Tran In-PI Share F&A	7,245.52	4,565.84	4,565.84
1UD000	CEPS Educational and General	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1UD000	CEPS Educational and General	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
1UD000	CEPS Educational and General	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
1UD000	CEPS Educational and General	8O1003	NonMand Tran Out-Cost Share	(1,037.54)	(45,401.04)	(45,401.04)
1UD000	CEPS Educational and General	8O1006	NonMand Tran Out-General Funds	(156,884.41)	(165,268.87)	(165,268.87)
1UD000	CEPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(1,127,409.37)	(1,293,182.66)	(1,293,182.66)
1UD000	CEPS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	(2,000.00)	(1,500.00)	(1,500.00)
1UD000	CEPS Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,369.38)	(2,369.38)
1UD000	CEPS Educational and General	8O1039	For Capital Projects (not R&R)	(648,916.59)	(415,623.39)	(415,623.39)
1UD000	CEPS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1UD000	CEPS Educational and General	8O1064	Faculty Start Up Transfers Out	(1,854,433.00)	(1,438,525.21)	(1,438,525.21)
1UD000	CEPS Educational and General	8O1072	NonMand Tran Out-CPS revenue	(17,078.03)	(6,216.00)	(6,216.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UD000	CEPS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(193,716.57)	(152,975.61)	(152,975.61)
1UD000	CEPS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(75,598.90)	(70,827.77)	(70,827.77)
1UD000	CEPS Educational and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	(15,232.00)	(15,232.00)
1UD000	CEPS Educational and General	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	(59,457.00)	(59,457.00)
1UDS00	CEPS Exchange Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UE000	PAUL Education and General	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1UE000	PAUL Education and General	8I1006	NonMand Tran In-General Funds	75,166.54	38,598.79	38,598.79
1UE000	PAUL Education and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UE000	PAUL Education and General	8I1048	NonMand Tran In-ATL	23,253.23	22,575.95	22,575.95
1UE000	PAUL Education and General	8O1003	NonMand Tran Out-Cost Share	(13,837.90)	(13,736.53)	(13,736.53)
1UE000	PAUL Education and General	8O1006	NonMand Tran Out-General Funds	(114,948.98)	(114,247.23)	(114,247.23)
1UE000	PAUL Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	(474,934.26)	(112,372.00)	(112,372.00)
1UE000	PAUL Education and General	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
1UE000	PAUL Education and General	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	(170.00)	(170.00)
1UE000	PAUL Education and General	8O1039	For Capital Projects (not R&R)	(169,468.98)	(69,986.00)	(69,986.00)
1UE000	PAUL Education and General	8O2005	R&R Transfers- Optional	(250,000.00)	(250,000.00)	(250,000.00)
1UE001	PAUL E&G - CPS	8O1072	NonMand Tran Out-CPS revenue	(54,432.94)	(72,607.00)	(72,607.00)
1UESIT	Study Abroad - Italy	8I1006	NonMand Tran In-General Funds	2,085.48	0.00	0.00
1UF000	HHS Educational and General	8I1006	NonMand Tran In-General Funds	178,915.80	160,654.51	160,654.51
1UF000	HHS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	36,436.39	7,990.50	7,990.50
1UF000	HHS Educational and General	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1UF000	HHS Educational and General	8I1045	NonMand Tran In-Technology Fees	24,912.32	24,186.73	24,186.73
1UF000	HHS Educational and General	8I1048	NonMand Tran In-ATL	43,444.06	42,178.70	42,178.70
1UF000	HHS Educational and General	8I1063	NonMand Tran In-PI Share F&A	2,653.31	1,447.18	1,447.18
1UF000	HHS Educational and General	8O1006	NonMand Tran Out-General Funds	(43,417.00)	(88,211.00)	(88,211.00)
1UF000	HHS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(1,212,221.56)	(1,161,738.31)	(1,161,738.31)
1UF000	HHS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(10,511.00)	(10,511.00)
1UF000	HHS Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.14)	0.00	0.00
1UF000	HHS Educational and General	8O1039	For Capital Projects (not R&R)	(2,175,706.98)	(2,274,433.18)	(2,274,433.18)
1UF000	HHS Educational and General	8O1064	Faculty Start Up Transfers Out	(87,400.00)	0.00	0.00
1UF000	HHS Educational and General	8O1072	NonMand Tran Out-CPS revenue	(3,016.00)	0.00	0.00
1UF000	HHS Educational and General	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1UF000	HHS Educational and General	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1UF000	HHS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(150,972.26)	(117,922.60)	(117,922.60)
1UF000	HHS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(57,535.37)	(52,536.69)	(52,536.69)
1UF000	HHS Educational and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	(4,655.10)	(4,655.10)
1UF001	HHS E&G - MPH Program	8I1009	NonMand Tran In-Int Desig Fnds	542.00	0.00	0.00
1UF001	HHS E&G - MPH Program	8O1072	NonMand Tran Out-CPS revenue	(69,964.00)	(91,969.00)	(91,969.00)
1UF002	HHS - E&G MSW at UNH-M	8O1072	NonMand Tran Out-CPS revenue	(42,654.47)	(104,041.00)	(104,041.00)
1UG001	Central Admin VPFA Ed & General	8I1006	NonMand Tran In-General Funds	26,500.00	105,500.00	105,500.00
1UG001	Central Admin VPFA Ed & General	8O1006	NonMand Tran Out-General Funds	0.00	(1,411.00)	(1,411.00)
1UG001	Central Admin VPFA Ed & General	8O1039	For Capital Projects (not R&R)	(20,000.00)	(22,400.00)	(22,400.00)
1UG002	Office of the President	8I1006	NonMand Tran In-General Funds	18,050.00	0.00	0.00
1UG002	Office of the President	8O1006	NonMand Tran Out-General Funds	(3,500.00)	0.00	0.00
1UG002	Office of the President	8O1009	NonMand Tran Out-Int Desig Fnds	(15,260.00)	0.00	0.00
1UJ000	VPSA Educational and General	8I1006	NonMand Tran In-General Funds	119,943.00	33,500.00	33,500.00
1UJ000	VPSA Educational and General	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1UJ000	VPSA Educational and General	8I1039	For Capital Projects (not R&R)	0.00	10,000.00	10,000.00
1UJ000	VPSA Educational and General	8O1006	NonMand Tran Out-General Funds	(79,942.87)	(77,942.87)	(77,942.87)
1UJ000	VPSA Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(54,000.00)	(12,000.00)	(12,000.00)
1UJ000	VPSA Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	(5,000.00)	0.00	0.00
1UJ000	VPSA Educational and General	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UJ000	VPSA Educational and General	8O1039	For Capital Projects (not R&R)	0.00	(100,000.00)	(100,000.00)
1UK000	CIS Educational and General	8I1006	NonMand Tran In-General Funds	308,305.00	385,687.65	385,687.65
1UK000	CIS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UK000	CIS Educational and General	8I1063	NonMand Tran In-PI Share F&A	26,899.35	29,425.68	29,425.68
1UK000	CIS Educational and General	8O1006	NonMand Tran Out-General Funds	(37,496.12)	(38,896.12)	(38,896.12)
1UK000	CIS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(78,572.56)	(53,392.00)	(53,392.00)
1UK000	CIS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(193,063.64)	(193,063.64)
1UK000	CIS Educational and General	8O1039	For Capital Projects (not R&R)	(352,717.18)	(271,064.72)	(271,064.72)
1UK000	CIS Educational and General	8O1045	NonMand Tran Out-Technology Fees	0.00	(0.01)	(0.01)
1UK001	Student Technology Fee	8I1006	NonMand Tran In-General Funds	37,496.12	79,812.01	67,211.00
1UK001	Student Technology Fee	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1UK001	Student Technology Fee	8O1006	NonMand Tran Out-General Funds	(262,305.00)	(258,359.65)	(258,359.65)
1UK001	Student Technology Fee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,217.00)	(8,217.00)

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UK001	Student Technology Fee	8O1039	For Capital Projects (not R&R)	(496,849.65)	(374,503.24)	(387,104.25)
1UK001	Student Technology Fee	8O1045	NonMand Tran Out-Technology Fees	(181,604.34)	(176,314.94)	(176,314.94)
1UK001	Student Technology Fee	8O1048	NonMand Tran Out-ATL	(249,523.79)	(242,256.12)	(242,256.12)
1UK004	CIS E & G Cost Recovery Activity	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UL000	Library Educational and General	8I1006	NonMand Tran In-General Funds	0.00	252,699.00	252,699.00
1UL000	Library Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,980.00	1,980.00
1UL000	Library Educational and General	8I1048	NonMand Tran In-ATL	9,995.18	9,704.06	9,704.06
1UL000	Library Educational and General	8O1003	NonMand Tran Out-Cost Share	(24,000.00)	(25,225.00)	(25,225.00)
1UL000	Library Educational and General	8O1006	NonMand Tran Out-General Funds	(10,658.00)	(14,580.73)	(14,580.73)
1UL000	Library Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(223,284.82)	(317,170.88)	(317,170.88)
1UL000	Library Educational and General	8O1039	For Capital Projects (not R&R)	(195,242.62)	(303,344.29)	(303,344.29)
1UR000	VPRPS Educational and General	8I1006	NonMand Tran In-General Funds	1,600.00	185,568.36	185,568.36
1UR000	VPRPS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UR000	VPRPS Educational and General	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1UR000	VPRPS Educational and General	8O1003	NonMand Tran Out-Cost Share	(297,780.23)	(304,980.64)	(304,980.64)
1UR000	VPRPS Educational and General	8O1006	NonMand Tran Out-General Funds	(1,424.51)	(87,500.00)	(87,500.00)
1UR000	VPRPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(882,356.15)	(618,646.34)	(618,646.34)
1UR000	VPRPS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	(5,000.00)	(30,000.00)	(30,000.00)
1UR000	VPRPS Educational and General	8O1039	For Capital Projects (not R&R)	1,145.45	(16,692.00)	(16,692.00)
1UR000	VPRPS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	(1,895,417.19)	(1,974,595.35)	(1,974,595.35)
1UR000	VPRPS Educational and General	8O1064	Faculty Start Up Transfers Out	(150,000.00)	(210,686.00)	(210,686.00)
1UR001	VPRPS E&G - Centers	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UR024	Marine Program	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UR024	Marine Program	8O1006	NonMand Tran Out-General Funds	0.00	(139,302.66)	(139,302.66)
1UR024	Marine Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	8I1063	NonMand Tran In-PI Share F&A	716.74	0.00	0.00
1UT000	Facilities Educational and General	8I1006	NonMand Tran In-General Funds	56,440.00	40,000.00	40,000.00
1UT000	Facilities Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	13,759.62	(98,224.11)	(16,107.50)
1UT000	Facilities Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	(455,977.00)	(457,309.87)	(457,309.87)
1UT000	Facilities Educational and General	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1UT000	Facilities Educational and General	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UT000	Facilities Educational and General	8O1039	For Capital Projects (not R&R)	(900,000.00)	(1,238,311.32)	(1,238,311.32)
1UT001	Energy and Campus Development	8I1006	NonMand Tran In-General Funds	532,946.00	652,307.00	652,307.00
1UT001	Energy and Campus Development	8O1009	NonMand Tran Out-Int Desig Fnds	(79,000.00)	(64,000.00)	(64,000.00)
1UT001	Energy and Campus Development	8O1024	NonMand Tran Out-Repay IFB Prin	(998,551.92)	(959,461.92)	(959,461.92)
1UT001	Energy and Campus Development	8O1027	NonMand Tran Out-Repay IFB Int	(151,625.28)	(190,715.16)	(190,715.16)
1UT001	Energy and Campus Development	8O1039	For Capital Projects (not R&R)	(826,265.00)	(1,816,171.15)	(1,816,171.15)
1UT001	Energy and Campus Development	8O2000	R&R Transfers- BOT Required	(11,272,400.00)	(10,272,400.00)	(10,272,400.00)
1UU000	Institutional Educational & General	8I1006	NonMand Tran In-General Funds	464,852.00	456,358.46	456,358.46
1UU000	Institutional Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UU000	Institutional Educational & General	8I1063	NonMand Tran In-PI Share F&A	4,922.66	5,907.45	5,907.45
1UU000	Institutional Educational & General	8O1006	NonMand Tran Out-General Funds	(5,500.00)	(147,500.00)	(147,500.00)
1UU000	Institutional Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(234,384.66)	(484,569.90)	(484,569.90)
1UU000	Institutional Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	(220,883.00)	(44,946.00)	(44,946.00)
1UU000	Institutional Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(136,288.05)	0.00	0.00
1UU000	Institutional Educational & General	8O2010	DMA Transfers Out	(6,102,936.00)	(5,915,722.82)	(5,915,722.82)
1UU000	Institutional Educational & General	8O9001	Trans out for union cost containmnt	(464,853.00)	(454,900.64)	(454,900.64)
1UU001	Institutional Bud-Proj Adjs	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1045	NonMand Tran In-Technology Fees	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1048	NonMand Tran In-ATL	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1072	NonMand Tran In-CPS revenue	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1075	NonMand Tran In-UNHM UG Revenue	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1081	Non Mand Tran In - UNHF gifts	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	8I1006	NonMand Tran In-General Funds	0.00	2,000,000.00	2,000,000.00
1UURCM	Institutional RCM Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(5,876,228.28)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UURCM	Institutional RCM Fund	8O1012	NonMand Tran Out-Auxillary Funds	(232,991.94)	0.00	0.00
1UX026	CE State PAU	8I1003	NonMand Tran In-Cost Share	0.00	(6,065.19)	(6,065.19)
1UX026	CE State PAU	8I1006	NonMand Tran In-General Funds	625,000.00	300,000.00	300,000.00
1UX026	CE State PAU	8I1063	NonMand Tran In-PI Share F&A	24.82	0.00	0.00
1UX026	CE State PAU	8O1003	NonMand Tran Out-Cost Share	(25,067.77)	(57,656.47)	(57,656.47)
1UX026	CE State PAU	8O1009	NonMand Tran Out-Int Desig Fnds	(10,000.00)	(11,618.31)	(11,618.31)
1UX026	CE State PAU	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.01)	0.00	0.00
1UX026	CE State PAU	8O1039	For Capital Projects (not R&R)	0.00	(8,940.50)	(8,940.50)
1UX028	CE County PAU	8O1003	NonMand Tran Out-Cost Share	(183,999.35)	(120,533.25)	(120,533.25)
1UZ000	EOS Educational and General	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1UZ000	EOS Educational and General	8I1006	NonMand Tran In-General Funds	177,564.25	111,364.25	111,364.25
1UZ000	EOS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	9,505.37	10,112.59	10,112.59
1UZ000	EOS Educational and General	8I1063	NonMand Tran In-PI Share F&A	40,475.36	47,433.56	47,433.56
1UZ000	EOS Educational and General	8O1003	NonMand Tran Out-Cost Share	(96,101.15)	(35,735.46)	(35,735.46)
1UZ000	EOS Educational and General	8O1006	NonMand Tran Out-General Funds	(28,814.70)	(34,008.25)	(34,008.25)
1UZ000	EOS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(159,805.16)	(97,917.87)	(97,917.87)
1UZ000	EOS Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2.00)	0.00	0.00
1UZ000	EOS Educational and General	8O1039	For Capital Projects (not R&R)	(30,625.00)	0.00	0.00
1UZ000	EOS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	(31,018.00)	(61,290.07)	(61,290.07)
1UZ000	EOS Educational and General	8O1064	Faculty Start Up Transfers Out	(120,000.00)	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	8I1003	NonMand Tran In-Cost Share	0.00	639.91	639.91
1UZ024	Marine Sciences & Ocean Engineering	8I1006	NonMand Tran In-General Funds	154,669.41	159,722.66	159,722.66
1UZ024	Marine Sciences & Ocean Engineering	8O1003	NonMand Tran Out-Cost Share	(253,568.04)	(111,231.12)	(111,231.12)
1UZ024	Marine Sciences & Ocean Engineering	8O1006	NonMand Tran Out-General Funds	0.00	(4,750.34)	(4,750.34)
1UZ024	Marine Sciences & Ocean Engineering	8O1039	For Capital Projects (not R&R)	0.00	8,613.45	8,613.45
1UZ030	Center for Coastal & Ocean Mapping	8I1063	NonMand Tran In-PI Share F&A	144.52	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8O1039	For Capital Projects (not R&R)	(6,700.00)	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(15,006,673.01)	0.00	(32,758,597.49)
1X0ADJ	UNH Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(3,164,131.22)	(2,336,893.12)	(2,814,315.10)
1X2001	Alt Fuel Bus Acquistion DOT	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1X5C01	Alt Fuel Bus Acquistion UTS	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1X5C01	Alt Fuel Bus Acquistion UTS	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1X5C16	Reconstruction of Adam's Point	8I2010	DMA Transfers In	0.00	0.00	0.00
1X5C17	Cost Share-PD Generator	8I1003	NonMand Tran In-Cost Share	0.00	65,000.00	65,000.00
1X5C17	Cost Share-PD Generator	8I1039	For Capital Projects (not R&R)	0.00	4,751.42	4,751.42
1X5C18	Morse Circle Bike Cost Share	8I1003	NonMand Tran In-Cost Share	29.97	4,500.00	4,500.00
1X5C18	Morse Circle Bike Cost Share	8I1039	For Capital Projects (not R&R)	243.31	0.00	0.00
1X5C19	Main St West Bus Pullout Cost Share	8I1003	NonMand Tran In-Cost Share	230.10	23,625.00	23,625.00
1X5C20	Intermodal Transit Cost Share	8I1003	NonMand Tran In-Cost Share	(260.07)	9,000.00	9,000.00
1XA001	VPAA R&R Electronic Campus	8I1039	For Capital Projects (not R&R)	0.00	85,000.00	85,000.00
1XA001	VPAA R&R Electronic Campus	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	50,000.00	50,000.00
1XA001	VPAA R&R Electronic Campus	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XA035	Career Services Computer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XB003	COLSA Misc R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I2005	R&R Transfers- Optional	500,000.00	890,000.00	890,000.00
1XB003	COLSA Misc R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8O1039	For Capital Projects (not R&R)	(62,469.62)	(65,992.00)	(65,992.00)
1XB003	COLSA Misc R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
1XB005	COLSA TS Facilities Maint/Repairs	8O1039	For Capital Projects (not R&R)	(11,750.00)	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8I2005	R&R Transfers- Optional	6,200.00	10,000.00	10,000.00
1XB015	COLSA TSAS Computer Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I2005	R&R Transfers- Optional	15,548.00	19,042.00	19,042.00
1XB033	COLSA TS Logging Equip R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB036	AES R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB036	AES R&R	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XB036	AES R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB036	AES R&R	8I2005	R&R Transfers- Optional	342,000.00	773,690.05	773,690.05
1XB036	AES R&R	8O1039	For Capital Projects (not R&R)	527.22	(68,068.50)	(68,068.50)
1XB045	Sawmill Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB048	Whidden Trust Projects	8I1039	For Capital Projects (not R&R)	42,488.45	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	8I2000	R&R Transfers- BOT Required	0.00	96,000.00	96,000.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(14,779.35)	(14,779.35)
1XD002	CEPS Electronic Campus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	7Z	Transfers Out	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XE002	R&R Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XE003	New Building Constr & Renov	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1XE003	New Building Constr & Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XE003	New Building Constr & Renov	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	8I2005	R&R Transfers- Optional	250,000.00	250,000.00	250,000.00
1XF001	HHS Hewitt Hall Equip Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8I1039	For Capital Projects (not R&R)	2,100,000.00	2,200,000.00	2,200,000.00
1XF003	SHHS miscellaneous R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF004	Browne Center R&R	8I1039	For Capital Projects (not R&R)	50,000.00	0.00	0.00
1XF004	Browne Center R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XF004	Browne Center R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	8I1039	For Capital Projects (not R&R)	10,000.00	5,000.00	5,000.00
1XG006	UNH Preservation-Restor Landmarks	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	8O1006	NonMand Tran Out-General Funds	0.00	(857.56)	(857.56)
1XG008	UNH Equipment Reserve- Purchasing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	8O1006	NonMand Tran Out-General Funds	0.00	(600.00)	(600.00)
1XG011	UNH LRTP Library Technology Proj	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG014	Benefactor Loan Repayment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG014	Benefactor Loan Repayment	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XG014	Benefactor Loan Repayment	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG019	Benefactor System Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XG019	Benefactor System Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(17,000.00)	(17,000.00)
1XG020	Phonathon Program Automation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	8I1039	For Capital Projects (not R&R)	27,000.00	27,000.00	27,000.00
1XG021	Photo and Video Services Equip Repl	8O1039	For Capital Projects (not R&R)	(70,000.00)	0.00	0.00
1XG022	Media Relations Satellite Uplink	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	8I1039	For Capital Projects (not R&R)	88,342.76	166,474.05	166,474.05
1XG024	Human Resources Equip Replacement	8I1039	For Capital Projects (not R&R)	10,000.00	17,400.00	17,400.00
1XJ001	VPSA R&R Std Bldg	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8O1039	For Capital Projects (not R&R)	0.00	(25,295.00)	(25,295.00)
1XJ003	Police Vehicle Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I1039	For Capital Projects (not R&R)	469,991.94	834,360.22	834,360.22
1XJ004	VPSA Health Services R&R	8I2005	R&R Transfers- Optional	605,000.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8O1039	For Capital Projects (not R&R)	0.00	(458,860.22)	(458,860.22)
1XJ005	VPSA Health Services Computer Syst	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	8O2005	R&R Transfers- Optional	0.00	(11,000.00)	(11,000.00)
1XJ012	VPSA MUB Std Org Office R&R	8I1039	For Capital Projects (not R&R)	35,000.00	75,000.00	75,000.00
1XJ012	VPSA MUB Std Org Office R&R	8I2005	R&R Transfers- Optional	112,705.13	76,000.00	76,000.00
1XJ012	VPSA MUB Std Org Office R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ016	MUB GSR	8I1039	For Capital Projects (not R&R)	15,000.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XJ016	MUB GSR	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8I1039	For Capital Projects (not R&R)	5,242.54	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I1039	For Capital Projects (not R&R)	15,000.00	20,000.00	20,000.00
1XJ021	VPSA Student Rec Field	8O1039	For Capital Projects (not R&R)	0.00	(3,943.00)	(3,943.00)
1XJ021	VPSA Student Rec Field	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	8I1039	For Capital Projects (not R&R)	3,500.00	3,500.00	3,500.00
1XJ022	VPSA Recreation Mendums Pond	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8I1039	For Capital Projects (not R&R)	10,000.00	20,000.00	20,000.00
1XJ024	VPSA Recreation Pool R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O1039	For Capital Projects (not R&R)	0.00	2,824.33	2,824.33
1XJ024	VPSA Recreation Pool R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8I1039	For Capital Projects (not R&R)	3,000.00	6,000.00	6,000.00
1XJ025	VPSA Recreation Sailing	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8I1039	For Capital Projects (not R&R)	260,000.00	80,000.00	80,000.00
1XJ026	VPSA Recreation Building Renovat	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O1039	For Capital Projects (not R&R)	(163,320.00)	(27,286.50)	(27,286.50)
1XJ027	VPSA Recreation Equipment	8I1039	For Capital Projects (not R&R)	166,596.15	30,000.00	30,000.00
1XJ028	VPSA Recreation Tech Upgrades	8I1039	For Capital Projects (not R&R)	5,000.00	6,000.00	6,000.00
1XJ029	VPSA Recreation Crew	8I1039	For Capital Projects (not R&R)	6,000.00	6,000.00	6,000.00
1XJ029	VPSA Recreation Crew	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8O1039	For Capital Projects (not R&R)	0.00	(56,808.59)	(56,808.59)
1XJ033	VPSA Furnishings	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ034	Police Renovations	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ034	Police Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	8I1039	For Capital Projects (not R&R)	94.56	23,640.00	23,640.00
1XJ040	VPSA MUB Strafford Room	8I2005	R&R Transfers- Optional	0.00	11,000.00	11,000.00
1XJ040	VPSA MUB Strafford Room	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8O1039	For Capital Projects (not R&R)	0.00	(23,640.00)	(23,640.00)
1XJ044	VPSA MUB College Brook Deck	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	8O1039	For Capital Projects (not R&R)	(5,242.54)	(8,568.00)	(8,568.00)
1XJ044	VPSA MUB College Brook Deck	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	8O1039	For Capital Projects (not R&R)	(15,000.00)	0.00	0.00
1XJ047	MUB Entry/Exit Doors	8O1039	For Capital Projects (not R&R)	(0.48)	0.00	0.00
1XJ048	MUB Furniture Replacement	8I1039	For Capital Projects (not R&R)	0.00	10,000.00	10,000.00
1XJ048	MUB Furniture Replacement	8I2005	R&R Transfers- Optional	0.00	15,000.00	15,000.00
1XJ048	MUB Furniture Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8I1039	For Capital Projects (not R&R)	28,000.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XJ051	VPSA MUB Technology Infrastructure	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	8O1039	For Capital Projects (not R&R)	(94.08)	0.00	0.00
1XJ059	SAF Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ062	MUB Aesthetics	8I1039	For Capital Projects (not R&R)	0.00	5,000.00	5,000.00
1XJ066	MUB Foodcourt/Balcony Renovation	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	8O1039	For Capital Projects (not R&R)	(15,964.83)	14,600.00	14,600.00
1XJ067	Whittemore Center R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	(4,222.15)	0.00	(123,162.50)
1XJ067	Whittemore Center R&R Reserves	8O1039	For Capital Projects (not R&R)	0.00	(153,250.00)	(153,250.00)
1XJ068	Ice Plant/Equipment Sinking Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8O1012	NonMand Tran Out-Auxillary Funds	(67,195.00)	0.00	(123,162.50)
1XJ068	Ice Plant/Equipment Sinking Fund	8O1039	For Capital Projects (not R&R)	(3,975.00)	(38,334.00)	(38,334.00)
1XJ070	VPSA MUB Ticket Office/Coffee Shop	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	8I1039	For Capital Projects (not R&R)	15,964.83	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	8I1039	For Capital Projects (not R&R)	6,000.00	6,000.00	6,000.00
1XJ172	VPSA MUB Exterior	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	8O1039	For Capital Projects (not R&R)	0.00	(3,362.90)	(3,362.90)
1XJEMR	Emergency Management Plant Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8I2000	R&R Transfers- BOT Required	100,000.00	100,000.00	100,000.00
1XJEMR	Emergency Management Plant Fund	8O1003	NonMand Tran Out-Cost Share	(7,387.00)	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8O1039	For Capital Projects (not R&R)	0.00	(4,751.42)	(4,751.42)
1XJEMR	Emergency Management Plant Fund	8O2000	R&R Transfers- BOT Required	0.00	1,000.00	1,000.00
1XJTRF	Turf Field Operations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK003	Bb Portal Project	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK003	Bb Portal Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK007	CIS Computer Store	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8I1039	For Capital Projects (not R&R)	96,685.61	378,638.39	378,638.39
1XK008	CIS Central Replacement Acct	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(26,756.29)	(26,756.29)
1XK009	CIS Equipment Replacement	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	8I1039	For Capital Projects (not R&R)	1,126,447.96	629,851.69	629,851.69
1XK009	CIS Equipment Replacement	8O1039	For Capital Projects (not R&R)	(15,540.46)	(732.00)	(732.00)
1XK011	CIS Telecom R&R	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK011	CIS Telecom R&R	8I1039	For Capital Projects (not R&R)	1,330,758.34	905,457.00	905,457.00
1XK011	CIS Telecom R&R	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(590,444.00)	(590,444.00)
1XK011	CIS Telecom R&R	8O1039	For Capital Projects (not R&R)	(590,344.00)	(10,000.00)	(10,000.00)
1XK014	CIS Technology Fee - Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	8I1039	For Capital Projects (not R&R)	475,268.65	374,559.24	387,160.25
1XK014	CIS Technology Fee - Plant	8O1006	NonMand Tran Out-General Funds	0.00	(12,601.01)	0.00
1XK015	Academic Plan Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK015	Academic Plan Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK016	Academic Technology Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK016	Academic Technology Plant	8I1039	For Capital Projects (not R&R)	256,031.57	133,000.00	133,000.00
1XK017	Telecom Network Upgrade	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK018	Short Range Technology Plan	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK018	Short Range Technology Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XK018	Short Range Technology Plan	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	8I1003	NonMand Tran In-Cost Share	0.00	4,913.00	4,913.00
1XK020	GSDLN Replacement Plant	8I1039	For Capital Projects (not R&R)	0.00	9,024.86	9,024.86
1XK020	GSDLN Replacement Plant	8O1003	NonMand Tran Out-Cost Share	0.00	(70,842.00)	(70,842.00)
1XK020	GSDLN Replacement Plant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(135.59)	(135.59)
1XL001	Library Equip & Physical Plant Fund	8I1039	For Capital Projects (not R&R)	100,000.00	200,000.00	200,000.00
1XL001	Library Equip & Physical Plant Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8O1039	For Capital Projects (not R&R)	0.00	1,168.90	1,168.90
1XL002	Library Repair & Replacement	8I1039	For Capital Projects (not R&R)	678.50	1,598.00	1,598.00
1XL002	Library Repair & Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XL003	Redesign of Library Stacks	8I1039	For Capital Projects (not R&R)	180,073.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	50,000.00
1XQ022	UNH Dining R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I2005	R&R Transfers- Optional	3,043,628.41	1,348,160.31	1,348,160.31
1XQ022	UNH Dining R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	(27,000.00)	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O1039	For Capital Projects (not R&R)	(663,708.80)	(1,666,825.00)	(1,666,825.00)
1XQ022	UNH Dining R&R Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O2005	R&R Transfers- Optional	(303,851.64)	(596,454.55)	(596,454.55)
1XQ024	UNH Housing R&R Reserves	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1012	NonMand Tran In-Auxillary Funds	29,708.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	232,015.60	232,015.60
1XQ024	UNH Housing R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I2005	R&R Transfers- Optional	2,680,641.82	2,657,081.01	2,657,081.01
1XQ024	UNH Housing R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1039	For Capital Projects (not R&R)	0.00	(103,690.00)	(103,690.00)
1XQ024	UNH Housing R&R Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O2005	R&R Transfers- Optional	(1,674,573.59)	(2,407,504.99)	(2,407,504.99)
1XQ028	NEC R&R Reserves	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I2005	R&R Transfers- Optional	19,587.31	15,102.54	15,102.54
1XQ105	Business Affairs BSC R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O2005	R&R Transfers- Optional	0.00	(44,714.00)	(44,714.00)
1XQ128	Transportation R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I2005	R&R Transfers- Optional	792,988.78	377,828.09	377,828.09
1XQ128	Transportation R & R Reserve	8O1039	For Capital Projects (not R&R)	(205,523.78)	(18,814.00)	(18,814.00)
1XQ128	Transportation R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8O2005	R&R Transfers- Optional	(18,816.04)	(695,786.36)	(695,811.32)
1XQ132	NEC A Tower Sprinkler System 04	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ132	NEC A Tower Sprinkler System 04	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I2005	R&R Transfers- Optional	89,000.00	89,495.00	89,495.00
1XQ151	Family Housing R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	(29,708.00)	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O1039	For Capital Projects (not R&R)	0.00	(29,708.00)	(29,708.00)
1XQ151	Family Housing R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O2005	R&R Transfers- Optional	(48,382.25)	(58,000.00)	(58,000.00)
1XQ163	Printing R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I2005	R&R Transfers- Optional	200,000.00	100,000.00	100,000.00
1XQ163	Printing R & R Reserve	8O1039	For Capital Projects (not R&R)	(7,500.00)	0.00	0.00
1XQ163	Printing R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8O2005	R&R Transfers- Optional	4,105.37	(136,258.50)	(136,258.50)
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I1039	For Capital Projects (not R&R)	4,500.00	9,000.00	9,000.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I2005	R&R Transfers- Optional	(15,000.00)	0.00	0.00
1XQ169	Arena Interior Renovations 05	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I1023	IFB Transfers IN	1,360,000.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I2005	R&R Transfers- Optional	6,791.00	405,060.00	405,060.00
1XQ171	UTS Bus Procurement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I2005	R&R Transfers- Optional	35,000.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(10,000.00)	(10,000.00)
1XQ174	Mail Services R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ198	E-Lot Reconstruction 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ198	E-Lot Reconstruction 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ198	E-Lot Reconstruction 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ199	E-1 Lot Reconstruction 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ199	E-1 Lot Reconstruction 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ202	MUB Food Court Upgrades 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ202	MUB Food Court Upgrades 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	8I2005	R&R Transfers- Optional	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ206	Elec Heated Res Hall UpgradeStudy08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ207	Williamson Rec Room 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ207	Williamson Rec Room 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ213	Catering Ramp 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ213	Catering Ramp 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ215	Forest Park Cable Modem 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ215	Forest Park Cable Modem 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ215	Forest Park Cable Modem 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ223	Residence Hall Paint Program 08	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ223	Residence Hall Paint Program 08	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ230	Architect & Engineering 2009 Proj	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ230	Architect & Engineering 2009 Proj	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ239	Housing Painting 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ239	Housing Painting 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ249	Dairy Bar A/C & Window Rplmnt 10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ249	Dairy Bar A/C & Window Rplmnt 10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	8I2010	DMA Transfers In	0.00	0.00	0.00
1XQ255	Woodside Apt Louvers FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ255	Woodside Apt Louvers FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	8I2010	DMA Transfers In	0.00	0.00	0.00
1XQ258	Housing A&E - FY2011	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ258	Housing A&E - FY2011	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ259	Housing - Painting FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ259	Housing - Painting FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ269	Holloway Common Floor FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ269	Holloway Common Floor FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ274	Faculty Club	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ274	Faculty Club	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ279	Wide-Format Printer	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ279	Wide-Format Printer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ279	Wide-Format Printer	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ281	Dairy Bar Privacy Fence 10	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ281	Dairy Bar Privacy Fence 10	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	8I20	R & R Transfers In	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ287	Housing Painting FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ287	Housing Painting FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ292	Forest Park Exterior Repairs FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ292	Forest Park Exterior Repairs FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ293	Housing A&E FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ293	Housing A&E FY12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ293	Housing A&E FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ298	VentilationSystemUpgrade-DiningHal	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ302	Laundry Ventiliation Improvements11	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ302	Laundry Ventiliation Improvements11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I1039	For Capital Projects (not R&R)	9,510.84	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	8I2005	R&R Transfers- Optional	0.00	(8,824.60)	(8,824.60)
1XQ307	Woodside Apt Kitchen Phase III	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ307	Woodside Apt Kitchen Phase III	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ310	Housing A&E FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ310	Housing A&E FY13	8I2005	R&R Transfers- Optional	0.00	(10,834.00)	(10,834.00)
1XQ311	Housing Painting FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ311	Housing Painting FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	8I2005	R&R Transfers- Optional	0.00	3,126.27	3,126.27
1XQ315	Williamson Hall DHW Upgrade FY12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ315	Williamson Hall DHW Upgrade FY12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ315	Williamson Hall DHW Upgrade FY12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	8I2005	R&R Transfers- Optional	0.00	(495.00)	(495.00)
1XQ316	Forest Park Repairs Summer 2012	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	8I2005	R&R Transfers- Optional	0.00	(42,548.51)	(42,548.51)
1XQ322	Zeke's Cafe Improvements FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	8I2005	R&R Transfers- Optional	0.00	(10,314.04)	(10,314.04)
1XQ323	Holloway Common Room G11 Renovation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ324	Dining Smallwares	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ324	Dining Smallwares	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ329	Stillings Carpet FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	8I2005	R&R Transfers- Optional	0.00	310,500.00	310,500.00
1XQ332	Dining A&E FY13 (for FY14 projects)	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	8I2005	R&R Transfers- Optional	(14,157.50)	32,164.93	32,164.93
1XQ333	Stillings Dining Hall HVAC FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	8I2005	R&R Transfers- Optional	(28,143.86)	66,500.00	66,500.00
1XQ334	Gables Apt Renovations FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	8I2005	R&R Transfers- Optional	0.00	6,550.00	6,550.00
1XQ335	Gables Bed Replacement FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	8I2005	R&R Transfers- Optional	0.00	135,990.13	135,990.13
1XQ336	Stoke Furniture Rplmt Phase I FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	8I2005	R&R Transfers- Optional	0.00	442,912.09	442,912.09
1XQ337	Stoke Interior Building Signage 14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	8I2005	R&R Transfers- Optional	0.00	63,953.36	63,953.36
1XQ338	Scott Hall Tub Upgrades FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	8I2005	R&R Transfers- Optional	0.00	96,975.00	96,975.00
1XQ339	Adams Tower Drapery Replmt FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	8I2005	R&R Transfers- Optional	0.00	45,666.40	45,666.40
1XQ340	Scott Hall Fire Alarm Upgrade FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	8I2005	R&R Transfers- Optional	0.00	93,927.00	93,927.00
1XQ341	WilliamsonChristen Elevator CarFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	8I2005	R&R Transfers- Optional	0.00	88,420.00	88,420.00
1XQ342	Housing Dorm Painting FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	8I2005	R&R Transfers- Optional	0.00	281,939.00	281,939.00
1XQ343	Hasler Mailing System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ343	Hasler Mailing System	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	8I2005	R&R Transfers- Optional	0.00	(27,375.00)	(27,375.00)
1XQ345	Forest Park Repairs -Summer 2013	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	8I2005	R&R Transfers- Optional	(9,617.75)	58,000.00	58,000.00
1XQ346	Stillings Electrical Upgrade FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	8I2005	R&R Transfers- Optional	0.00	52,777.00	52,777.00
1XQ347	Philbrook Dishroom Floor Repl FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	8I2005	R&R Transfers- Optional	0.00	84,355.26	84,355.26
1XQ348	Color Production Digital Press	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ348	Color Production Digital Press	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ348	Color Production Digital Press	8I2005	R&R Transfers- Optional	0.00	101,800.00	101,800.00
1XQ349	Summer Parking Lot ImprovementsFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	8I2005	R&R Transfers- Optional	0.00	(680.45)	(680.45)
1XQ350	UTS Visitor Center Bldg RenovatFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	8I2005	R&R Transfers- Optional	770.00	140,206.85	140,231.81
1XQ351	Dining Equipment Summer 2013	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	8I2005	R&R Transfers- Optional	0.00	(2,335.71)	(2,335.71)
1XQ352	Downtown Durham Development Cost	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	8I2005	R&R Transfers- Optional	0.00	22,250.00	22,250.00
1XQ353	OBA Vehicle Replacement Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	8I2005	R&R Transfers- Optional	0.00	22,464.00	22,464.00
1XQ356	Holloway Compressor Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	8I2005	R&R Transfers- Optional	(1,709.00)	57,577.50	57,577.50
1XQ357	Holloway Conf Rm Lighting Upgrade14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	8I2005	R&R Transfers- Optional	0.00	100,499.00	100,499.00
1XQ358	Printing Svcs Air Quality StudyFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	8I2005	R&R Transfers- Optional	(4,105.37)	34,458.50	34,458.50
1XQ360	Housing Lounge Upgrades-Multi Bldgs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	8I1039	For Capital Projects (not R&R)	145,594.69	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	8I2005	R&R Transfers- Optional	(1,494.73)	300,000.00	300,000.00
1XQ361	Huddleston Hall Carpet Replmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	8I2005	R&R Transfers- Optional	(8,603.00)	30,000.00	30,000.00
1XQ362	Stoke Hall Security Cameras FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	8I1039	For Capital Projects (not R&R)	0.00	37,780.50	37,780.50
1XQ363	Woodside Bathroom Renovations FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ363	Woodside Bathroom Renovations FY14	8I2005	R&R Transfers- Optional	(2,470.27)	71,800.00	71,800.00
1XQ364	MUB Union Court Dishroom Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	8I2005	R&R Transfers- Optional	0.00	92,317.14	92,317.14
1XQ365	Gables Apt Furnishings FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	8I2005	R&R Transfers- Optional	476,525.09	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	8I2005	R&R Transfers- Optional	196,555.23	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	8I2005	R&R Transfers- Optional	647,488.27	0.00	0.00
1XQ368	Housing A&E for FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	8I2005	R&R Transfers- Optional	100,000.00	0.00	0.00
1XQ369	Housing Painting FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ369	Housing Painting FY15	8I2005	R&R Transfers- Optional	158,000.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	8I2005	R&R Transfers- Optional	100,000.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	8I1039	For Capital Projects (not R&R)	0.00	59,336.00	59,336.00
1XQ372	Hetzel Hall Exterior	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	8I1039	For Capital Projects (not R&R)	0.00	94,000.00	94,000.00
1XQ373	GABLES AC PROJECT	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	8I1039	For Capital Projects (not R&R)	48,000.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	8I2005	R&R Transfers- Optional	200.04	151,199.96	151,199.96
1XQ375	Dining A&E for FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	8I2005	R&R Transfers- Optional	75,000.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	8I1039	For Capital Projects (not R&R)	0.00	51,671.00	51,671.00
1XQ377	Hetzel Hall Flooring	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	8I1039	For Capital Projects (not R&R)	0.00	122,983.62	122,983.62
1XQ377	Hetzel Hall Flooring	8I2005	R&R Transfers- Optional	(30.00)	0.00	0.00
1XQ378	Woodside Apt Air Separator	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	8I1039	For Capital Projects (not R&R)	0.00	29,280.00	29,280.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	8I1039	For Capital Projects (not R&R)	0.00	29,220.00	29,220.00
1XQ380	MILLS HALL REPLACEMENT BOILER	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	8I1039	For Capital Projects (not R&R)	130,082.01	0.00	0.00
1XQ381	Gables Booster Pump Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	8I1039	For Capital Projects (not R&R)	93,252.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	8I2005	R&R Transfers- Optional	11,055.00	0.00	0.00
1XQ383	Forest Park Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ383	Forest Park Repairs	8I2005	R&R Transfers- Optional	58,000.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	8I1039	For Capital Projects (not R&R)	31,903.53	0.00	0.00
1XQ385	UCO AV System Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	8I2005	R&R Transfers- Optional	11,465.00	0.00	0.00
1XQ386	Wooden Chairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ386	Wooden Chairs	8I1039	For Capital Projects (not R&R)	33,588.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ388	Gables Fitness Room	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ388	Gables Fitness Room	8I1039	For Capital Projects (not R&R)	89,312.91	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	8I2005	R&R Transfers- Optional	160,000.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	8I2005	R&R Transfers- Optional	110,000.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ393	Flooring	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ393	Flooring	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	8I1039	For Capital Projects (not R&R)	190,199.59	0.00	0.00
1XQ395	Housing Summer Painting	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ395	Housing Summer Painting	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	8I1039	For Capital Projects (not R&R)	52,000.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ400	Print Room Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ400	Print Room Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	8I1039	For Capital Projects (not R&R)	0.00	26,286.22	26,286.22
1XRIO2	IOL Plant Fund for New Building	8O1039	For Capital Projects (not R&R)	(21,200.00)	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	8I1039	For Capital Projects (not R&R)	750,000.00	800,000.00	800,000.00
1XROSR	OSR Equipment Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	8I1039	For Capital Projects (not R&R)	76,118.79	185,000.00	185,000.00
1XRRCI	RCI Equipment Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	14,675.00	12,172.00	12,172.00
1XS003	Athletic Dept R & R	8I1039	For Capital Projects (not R&R)	15,044.00	1,250.00	1,250.00
1XS003	Athletic Dept R & R	8I2000	R&R Transfers- BOT Required	0.00	8,056.19	8,056.19
1XS003	Athletic Dept R & R	8O1039	For Capital Projects (not R&R)	(8,776.83)	(2,635.00)	(2,635.00)
1XS008	UNH Athletics Football Scoreboard	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	8I1039	For Capital Projects (not R&R)	0.00	22,635.00	22,635.00
1XT005	UNH R&R Campus Signs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8O2010	DMA Transfers Out	0.00	(2,178.21)	(2,178.21)
1XT014	UNH R&R Elliott Alumni Ctr Priority	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I2000	R&R Transfers- BOT Required	100,000.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I2010	DMA Transfers In	500,000.00	400,000.00	400,000.00
1XT025	UNH R&R Emergency Repairs	8O2000	R&R Transfers- BOT Required	(60,000.00)	3,801.66	3,801.66
1XT025	UNH R&R Emergency Repairs	8O2010	DMA Transfers Out	(614,182.37)	(351,336.46)	(351,336.46)
1XT038	UNH R&R Campus Pavement	8I1039	For Capital Projects (not R&R)	0.00	12,967.00	12,967.00
1XT038	UNH R&R Campus Pavement	8I2000	R&R Transfers- BOT Required	0.00	12,000.00	12,000.00
1XT038	UNH R&R Campus Pavement	8I2010	DMA Transfers In	15,000.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	8I2000	R&R Transfers- BOT Required	0.00	65,000.00	65,000.00
1XT041	UNH R&R Utility Tunnel Repairs	8I2010	DMA Transfers In	65,402.40	42,000.00	42,000.00
1XT041	UNH R&R Utility Tunnel Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8I2000	R&R Transfers- BOT Required	0.00	25,000.00	25,000.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8I2010	DMA Transfers In	25,000.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8O2000	R&R Transfers- BOT Required	0.00	(6,308.00)	(6,308.00)
1XT069	UNH R&R Fire Station Repair&Upgrade	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	8I2000	R&R Transfers- BOT Required	0.00	40,000.00	40,000.00
1XT119	UNH R&R Exterior Stairs	8I2010	DMA Transfers In	50,000.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8I1039	For Capital Projects (not R&R)	50,000.00	15,000.00	15,000.00
1XT218	UNH R&R Water System Repairs	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	50,000.00
1XT218	UNH R&R Water System Repairs	8I2010	DMA Transfers In	40,000.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8O2010	DMA Transfers Out	(7,120.00)	0.00	0.00
1XT399	Public Safety Building	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT399	Public Safety Building	8I2010	DMA Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XT399	Public Safety Building	8O2000	R&R Transfers- BOT Required	(5,923.71)	(4,500.00)	(4,500.00)
1XT423	UNH R&R Groundwinds Project	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT423	UNH R&R Groundwinds Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT543	Sewer System Upgrades	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	50,000.00
1XT543	Sewer System Upgrades	8I2010	DMA Transfers In	50,000.00	0.00	0.00
1XT543	Sewer System Upgrades	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT650	Building Envelope	8I2010	DMA Transfers In	0.00	13,275.00	13,275.00
1XT655	Exterior Doors	8I2010	DMA Transfers In	0.00	(188.00)	(188.00)
1XT657	Fixed Classroom Seating	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT659	Life Safety Systems	8I2010	DMA Transfers In	0.00	(2,199.63)	(2,199.63)
1XT661	Roof Systems	8I2010	DMA Transfers In	0.00	70.00	70.00
1XT661	Roof Systems	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT708	Memorials and Tributes	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT720	SARRC Institutional R&R	8I2000	R&R Transfers- BOT Required	0.00	1,000,000.00	1,000,000.00
1XT720	SARRC Institutional R&R	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XT720	SARRC Institutional R&R	8O2000	R&R Transfers- BOT Required	0.00	(1,029,327.00)	(1,029,327.00)
1XT720	SARRC Institutional R&R	8O2010	DMA Transfers Out	(339.72)	0.00	0.00
1XT722	Interior Painting	8I1039	For Capital Projects (not R&R)	3,385.00	0.00	0.00
1XT722	Interior Painting	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT722	Interior Painting	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT722	Interior Painting	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT754	Elevator Upgrades	8I1039	For Capital Projects (not R&R)	0.00	2,870.00	2,870.00
1XT777	Demeritt Renov/Exp Programming	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	8O1039	For Capital Projects (not R&R)	(69.40)	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	8I2000	R&R Transfers- BOT Required	11,272,400.00	10,272,400.00	10,272,400.00
1XT785	SARRC Discretionary Funds	8O1003	NonMand Tran Out-Cost Share	0.00	(37,125.00)	(37,125.00)
1XT785	SARRC Discretionary Funds	8O1006	NonMand Tran Out-General Funds	(557,946.00)	(650,896.00)	(650,896.00)
1XT785	SARRC Discretionary Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(100,000.00)	(1,879,054.00)	(1,879,054.00)
1XT785	SARRC Discretionary Funds	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	8O2000	R&R Transfers- BOT Required	(8,107,218.86)	(8,485,378.65)	(8,485,378.65)
1XT785	SARRC Discretionary Funds	8O2010	DMA Transfers Out	(1,000,000.00)	0.00	0.00
1XT786	SARRC-President Unexpended	8I2000	R&R Transfers- BOT Required	12,500.00	12,500.00	12,500.00
1XT786	SARRC-President Unexpended	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT787	SARRC-VPAA Unexpended	8I2000	R&R Transfers- BOT Required	150,000.00	150,000.00	150,000.00
1XT787	SARRC-VPAA Unexpended	8O2000	R&R Transfers- BOT Required	(45,577.56)	(52,349.07)	(52,349.07)
1XT788	SARRC-VPFA Unexpended	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XT788	SARRC-VPFA Unexpended	8O2000	R&R Transfers- BOT Required	(2,906.96)	0.00	0.00
1XT789	SARRC-VPR&PS Unexpended	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XT789	SARRC-VPR&PS Unexpended	8O2000	R&R Transfers- BOT Required	0.00	(14,300.00)	(14,300.00)
1XT790	SARRC-VPS&AS Unexpended	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XT790	SARRC-VPS&AS Unexpended	8O1006	NonMand Tran Out-General Funds	0.00	(550.48)	(550.48)
1XT790	SARRC-VPS&AS Unexpended	8O2000	R&R Transfers- BOT Required	(30,202.10)	(35,233.30)	(35,233.30)
1XT791	SARRC-VP Comm Unexpended	8I2000	R&R Transfers- BOT Required	17,500.00	17,500.00	17,500.00
1XT791	SARRC-VP Comm Unexpended	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XT791	SARRC-VP Comm Unexpended	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XT791	SARRC-VP Comm Unexpended	8O2000	R&R Transfers- BOT Required	(31,989.29)	0.00	0.00
1XT802	Carpet Replacements	8I1039	For Capital Projects (not R&R)	5,200.00	(275.00)	(275.00)
1XT802	Carpet Replacements	8I2000	R&R Transfers- BOT Required	0.00	2,923.30	2,923.30
1XT802	Carpet Replacements	8I2010	DMA Transfers In	0.00	6,000.00	6,000.00
1XT811	Water Supply Study	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	8I2000	R&R Transfers- BOT Required	0.00	175,000.00	175,000.00
1XT826	Design Funds for FY07 Projects	8I2010	DMA Transfers In	175,000.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	8O2000	R&R Transfers- BOT Required	5,668.68	(236,807.84)	(236,807.84)
1XT826	Design Funds for FY07 Projects	8O2010	DMA Transfers Out	(129,970.00)	0.00	0.00
1XT828	Boiler Replacements/Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT844	Radio Meter Reading System	8I1039	For Capital Projects (not R&R)	0.00	20,181.40	20,181.40
1XT863	Parsons Programming/Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	8I1039	For Capital Projects (not R&R)	50,000.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	8I2000	R&R Transfers- BOT Required	0.00	100,000.00	100,000.00
1XT877	Emcor Contracted Utility Repairs	8I2010	DMA Transfers In	75,000.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XT877	Emcor Contracted Utility Repairs	8O1039	For Capital Projects (not R&R)	(357,000.00)	(135,077.39)	(135,077.39)
1XT877	Emcor Contracted Utility Repairs	8O2000	R&R Transfers- BOT Required	0.00	(50,000.00)	(50,000.00)
1XT877	Emcor Contracted Utility Repairs	8O2010	DMA Transfers Out	(75,000.00)	0.00	0.00
1XT880	Power Plant Smoke Stack Study	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	8I1023	IFB Transfers IN	0.00	0.00	0.00
1XT896	Methane Pipeline	8I1023	IFB Transfers IN	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	8I1039	For Capital Projects (not R&R)	400,000.00	400,000.00	400,000.00
1XT907	Energy Efficiency Projects	8O1039	For Capital Projects (not R&R)	(323,257.50)	(347,992.52)	(347,992.52)
1XT912	West Campus Sewer Interceptor	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT945	Turbulence Research Facility	8I2000	R&R Transfers- BOT Required	(598.02)	0.00	0.00
1XT947	UNH/Durham Traffic Model	8I1039	For Capital Projects (not R&R)	3,000.00	3,000.00	3,000.00
1XT955	Paul College Construction	8I1023	IFB Transfers IN	(219,450.00)	289,087.30	289,087.30
1XT955	Paul College Construction	8I1039	For Capital Projects (not R&R)	0.00	70,000.00	70,000.00
1XT955	Paul College Construction	8I2000	R&R Transfers- BOT Required	0.00	250,000.00	250,000.00
1XT958	ADA Projects	8I2000	R&R Transfers- BOT Required	100,000.00	100,000.00	100,000.00
1XT958	ADA Projects	8O2000	R&R Transfers- BOT Required	(154,592.00)	(10,400.00)	(10,400.00)
1XT959	Co-Gen BOP Enhancements	8I1023	IFB Transfers IN	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	8I2000	R&R Transfers- BOT Required	0.00	(593,601.99)	(593,601.99)
1XT967	Presidents House Improvements	8I1039	For Capital Projects (not R&R)	0.00	11,003.72	11,003.72
1XT967	Presidents House Improvements	8I2000	R&R Transfers- BOT Required	1,178.65	68,300.00	68,300.00
1XT967	Presidents House Improvements	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT978	Kingsbury Modifications	8I2010	DMA Transfers In	19,115.23	7,400.00	7,400.00
1XT978	Kingsbury Modifications	8O1039	For Capital Projects (not R&R)	2,054.25	0.00	0.00
1XT982	Traffic Safety Improvements	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	8O2000	R&R Transfers- BOT Required	0.00	(145.89)	(145.89)
1XT989	Co-Gen/Utility System Repairs	8I1039	For Capital Projects (not R&R)	0.00	1,000,000.00	1,000,000.00
1XT989	Co-Gen/Utility System Repairs	8O1039	For Capital Projects (not R&R)	(1,410,000.00)	(20,995.20)	(20,995.20)
1XT994	Storm Drain Repair & Replace	8I1039	For Capital Projects (not R&R)	25,000.00	50,000.00	50,000.00
1XT994	Storm Drain Repair & Replace	8I2000	R&R Transfers- BOT Required	0.00	35,000.00	35,000.00
1XT994	Storm Drain Repair & Replace	8I2010	DMA Transfers In	45,000.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	8O1003	NonMand Tran Out-Cost Share	(49,963.00)	0.00	0.00
1XT994	Storm Drain Repair & Replace	8O1039	For Capital Projects (not R&R)	0.00	(30,000.00)	(30,000.00)
1XT994	Storm Drain Repair & Replace	8O2000	R&R Transfers- BOT Required	0.00	(52,050.00)	(52,050.00)
1XT994	Storm Drain Repair & Replace	8O2010	DMA Transfers Out	(2,737.00)	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	8I2000	R&R Transfers- BOT Required	0.00	(4,188.16)	(4,188.16)
1XTA16	Marine Storage Facility	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	8I1039	For Capital Projects (not R&R)	275,205.82	125,000.00	125,000.00
1XTA25	Asset Management/Maintenance	8O1039	For Capital Projects (not R&R)	(126,453.00)	0.00	0.00
1XTA36	New Castle Picnic Pavilion	8I1039	For Capital Projects (not R&R)	0.00	(35.45)	(35.45)
1XTA40	Jackson Lab Water/Sewer Impr	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA47	Field House Heat System Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTA50	Morse RCC AC & Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA51	Field House Windows Replace	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	8I1039	For Capital Projects (not R&R)	0.00	1,526.00	1,526.00
1XTA56	OEHS Programming & Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA57	Garrison Relocation Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	8I1039	For Capital Projects (not R&R)	157,384.00	114,518.16	114,518.16
1XTA59	Solar Major Overhaul	8O1039	For Capital Projects (not R&R)	0.00	(525,204.61)	(525,204.61)
1XTA60	Solar Recuperator	8I1039	For Capital Projects (not R&R)	38,909.00	28,323.00	28,323.00
1XTA62	Pedestrian Foot Bridges Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	8I2000	R&R Transfers- BOT Required	(121.00)	1,300.00	1,300.00
1XTA63	Nesmith - Misc Repairs	8I2010	DMA Transfers In	6,844.78	0.00	0.00
1XTA64	T-Hall - Misc Repairs	8I2000	R&R Transfers- BOT Required	5,401.96	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XTA66	SARRC - Athletics Discretionary	8O2000	R&R Transfers- BOT Required	0.00	(8,056.19)	(8,056.19)
1XTA67	Power Distribution Systems	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XTA70	Smith Hall Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA79	The Dell Walkways/Stairs Improv.	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	8I2000	R&R Transfers- BOT Required	0.00	43,500.00	43,500.00
1XTB02	Sidewalk Repairs	8I2010	DMA Transfers In	26,000.00	2,216.67	2,216.67
1XTB03	Campus Tree Planting/Repl	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTB08	Field House Water Pressure Impr	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB09	JEL Renovation Backstop	8I1039	For Capital Projects (not R&R)	0.00	(8,578.00)	(8,578.00)
1XTB09	JEL Renovation Backstop	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB10	Hamilton-Smith Masonry Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB11	Field House Masonry Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB12	Ecoline R&R	8I1039	For Capital Projects (not R&R)	0.00	250,000.00	250,000.00
1XTB13	Rec Sports Cooling System	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB18	Hamilton-Smith Roof/Gutter Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB19	Conant Hall Window/Door Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	8I2010	DMA Transfers In	0.00	22,019.38	22,019.38
1XTB21	HVAC Mech Systems Repairs	8O2000	R&R Transfers- BOT Required	0.00	(1,986.24)	(1,986.24)
1XTB22	NEC Kellogg 1988 Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	8I2010	DMA Transfers In	0.00	29,218.00	29,218.00
1XTB23	Horton Exterior Facade	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	8I2010	DMA Transfers In	0.00	(1,356.25)	(1,356.25)
1XTB31	Rudman Hall - Condenser Units	8I2010	DMA Transfers In	(17,547.97)	65,000.00	65,000.00
1XTB37	Organic Dairy Processing Fac	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	8I1039	For Capital Projects (not R&R)	(6,162.74)	0.00	0.00
1XTB50	IH Project Assessment	8I2010	DMA Transfers In	(200.50)	0.00	0.00
1XTB50	IH Project Assessment	8O2010	DMA Transfers Out	(250.00)	0.00	0.00
1XTB51	Kingman Farmhouse Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB56	Great Lawn Flag and Monument	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB60	Wolff House Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTB69	JEL Parking & Road Reconstruction	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB69	JEL Parking & Road Reconstruction	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB70	T-Hall Water Infiltration Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	8I2010	DMA Transfers In	0.00	3,600.00	3,600.00
1XTB80	MUB Leadership Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	8I2010	DMA Transfers In	0.00	313,750.40	313,750.40
1XTB83	High Voltage Electr Distribution	8I1039	For Capital Projects (not R&R)	2,500.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	8I2010	DMA Transfers In	0.00	33,000.00	33,000.00
1XTB86	Miscellaneous Electrical	8I1039	For Capital Projects (not R&R)	0.00	(279.00)	(279.00)
1XTB86	Miscellaneous Electrical	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	8I2000	R&R Transfers- BOT Required	(28,010.71)	0.00	0.00
1XTB89	Dimond Lib Level 1 Staff Relocation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	8I2010	DMA Transfers In	7,316.50	0.00	0.00
1XTB91	Human Resources HVAC Upgrade	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB96	BAS System Upgrades	8O1039	For Capital Projects (not R&R)	0.00	(200.00)	(200.00)
1XTB98	Ham-Smith Renovation Programming	8I1023	IFB Transfers IN	4,500,000.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	8I2000	R&R Transfers- BOT Required	0.00	(20,000.05)	(20,000.05)
1XTC03	PCAC Roof Replacement	8I2010	DMA Transfers In	0.00	162,979.03	162,979.03
1XTC04	Horton Atrium Roof Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	8I2010	DMA Transfers In	(5,238.56)	251,000.00	251,000.00
1XTC07	Classroom White Board Replacements	8I2010	DMA Transfers In	10,000.00	0.00	0.00
1XTC08	Cole Hall Basement Water Intrusion	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	8I2010	DMA Transfers In	0.00	417,499.86	417,499.86
1XTC10	Dimond Library Level 3 Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	8I2010	DMA Transfers In	0.00	(10,458.90)	(10,458.90)
1XTC13	Chilled Water Distr System Upgrades	8I1039	For Capital Projects (not R&R)	0.00	63,600.00	63,600.00
1XTC15	Landscape Repairs & Renovations	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC16	Murkland White Boards Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC20	Morse 421 Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC21	1 Leavitt Fire Alarm Upgrade	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC25	Kingsbury - Replace Vacuum Pump	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	8I1039	For Capital Projects (not R&R)	(11,188.70)	0.00	0.00
1XTC27	Parsons-Iddles Entrance Modif	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC28	Replace Tennis Court Light Panel	8I2010	DMA Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTC29	UNH Manchester-Organic Chem Lab	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	8I2000	R&R Transfers- BOT Required	(4,052.44)	0.00	0.00
1XTC30	Hood House Basement Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	8I2010	DMA Transfers In	0.00	(7,561.20)	(7,561.20)
1XTC33	Water Main Repl-Main Street (155A)	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	8I2010	DMA Transfers In	(5,379.25)	55,000.00	55,000.00
1XTC34	Water Main Repl - McDaniel Drive	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC36	Indoor Pool Electr & Light Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC37	Kingsbury Flood Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	8I2010	DMA Transfers In	0.00	(34,581.25)	(34,581.25)
1XTC39	Barton Classroom 134 Restoration	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	8I2000	R&R Transfers- BOT Required	0.00	(2,073.16)	(2,073.16)
1XTC39	Barton Classroom 134 Restoration	8I2010	DMA Transfers In	0.00	(574.82)	(574.82)
1XTC39	Barton Classroom 134 Restoration	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XTC40	PCAC-Johnson Theatre Elevator Contr	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC41	Carpentry Bldg-Envelope Rep & Roof	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC42	Service Bldg Stair and Wall Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC42	Service Bldg Stair and Wall Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC43	Kendall Hall-Elevator-Rooftop Door	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC44	Smith Hall - Window Mechanism Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC48	Central Plant Boiler Controls	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	8I1039	For Capital Projects (not R&R)	0.00	18,832.42	18,832.42
1XTC50	PAMS Roadway Repair	8I2000	R&R Transfers- BOT Required	0.00	(2,230.00)	(2,230.00)
1XTC50	PAMS Roadway Repair	8I2010	DMA Transfers In	0.00	2,451.45	2,451.45
1XTC51	Ballard Street Road Repair	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC52	Conant Hall Roof Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC55	HR Targeted Improvements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	8I2010	DMA Transfers In	150,000.00	140,000.00	140,000.00
1XTC57	Memorial Field Fence Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	8I2000	R&R Transfers- BOT Required	(10,662.17)	0.00	0.00
1XTC59	Steam Trap Replacements-Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC59	Steam Trap Replacements-Repairs	8I2010	DMA Transfers In	0.00	(1,757.83)	(1,757.83)
1XTC60	Elizabeth Demeritt Modif - Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC61	Paul College - IFB Repayment	8I1039	For Capital Projects (not R&R)	156,414.48	34,986.00	34,986.00
1XTC61	Paul College - IFB Repayment	8I2000	R&R Transfers- BOT Required	1,427,556.45	1,742,069.40	1,742,069.40
1XTC61	Paul College - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(1,035,514.56)	(994,977.60)	(994,977.60)
1XTC61	Paul College - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(548,456.40)	(782,077.80)	(782,077.80)
1XTC66	Hewitt Hall Basement Flood	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC66	Hewitt Hall Basement Flood	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC67	PCAC Exterior Painting	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	8I2000	R&R Transfers- BOT Required	0.00	(4,547.42)	(4,547.42)
1XTC69	Utility Heat System Upgrades - PCB	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	8I1039	For Capital Projects (not R&R)	0.00	(9,534.40)	(9,534.40)
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	8I1039	For Capital Projects (not R&R)	(7,350.00)	0.00	0.00
1XTC74	Dimond Library Main Entrance Carpet	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	8I2010	DMA Transfers In	0.00	(8,075.00)	(8,075.00)
1XTC77	Horton Emergency Generator Replace	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC78	PCAC Exterior Doors - 105 & 108	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC79	Grounds & Roads Ext Siding & Doors	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	8I2010	DMA Transfers In	0.00	(17,746.82)	(17,746.82)
1XTC82	Service Bld Ext Door-Stairs-Landing	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	8I1039	For Capital Projects (not R&R)	10,000.00	7,700.00	7,700.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	8I2010	DMA Transfers In	0.00	(835.00)	(835.00)
1XTC87	Morse Hall Fire Alarm System	8I2010	DMA Transfers In	0.00	12,696.00	12,696.00
1XTC90	Hewitt-AV Renov for Simulation Lab	8I1039	For Capital Projects (not R&R)	0.00	(20,353.00)	(20,353.00)
1XTC91	Notice Boards - T-Hall & Murkland	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC93	Leawood Barn Ventilation Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTC95	Rudman Hall AHU-4 Controls Repair	8I2010	DMA Transfers In	0.00	(6,385.00)	(6,385.00)
1XTC96	1 Leavitt Lane Rm 123-Additional AC	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC98	James Hall G81- Steam Conv Gasket	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC99	Bike Rack Installations	8O1006	NonMand Tran Out-General Funds	0.00	(750.00)	(750.00)
1XTC99	Bike Rack Installations	8O1039	For Capital Projects (not R&R)	(173.91)	0.00	0.00
1XTD00	Health Services Bathroom Floor Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	8I2010	DMA Transfers In	0.00	(3,385.00)	(3,385.00)
1XTD02	Hamel Rec Sports-S Side Siding Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	8I2000	R&R Transfers- BOT Required	(8,460.72)	50,000.00	50,000.00
1XTD05	6 Leavitt Lane Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	8I2000	R&R Transfers- BOT Required	0.00	(6,670.51)	(6,670.51)
1XTD06	Telecom Bldg - Card Access Install	8I1039	For Capital Projects (not R&R)	0.00	(3,351.00)	(3,351.00)
1XTD07	Morse Hall Emergency Stair Lighting	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	8I1039	For Capital Projects (not R&R)	0.00	(13,294.23)	(13,294.23)
1XTD09	Horton-Randall Walkway Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	8I2010	DMA Transfers In	0.00	9,985.00	9,985.00
1XTD11	MUB South Deck	8I1039	For Capital Projects (not R&R)	128,983.10	8,568.00	8,568.00
1XTD11	MUB South Deck	8I2010	DMA Transfers In	(15,710.57)	15,710.57	15,710.57
1XTD12	Dairy Farm Hoop Structure Utilities	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	8I2010	DMA Transfers In	0.00	18,545.38	18,545.38
1XTD14	Field Hse Visitor Locker Rm Ceiling	8I2010	DMA Transfers In	0.00	(6,700.00)	(6,700.00)
1XTD15	Morse Hall Rm 424 Fume Hood Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	8I1039	For Capital Projects (not R&R)	0.00	182,103.59	182,103.59
1XTD16	18 Water Works-Dispatch Relocation	8I2000	R&R Transfers- BOT Required	0.00	381,468.09	381,468.09
1XTD17	Hamel Rec-AHU 10 Fan & Motor	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	8I2000	R&R Transfers- BOT Required	(605.00)	6,505.00	6,505.00
1XTD19	Huddleston - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	8I1039	For Capital Projects (not R&R)	0.00	38,334.00	38,334.00
1XTD21	Service Bldg Heating System Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	8I2000	R&R Transfers- BOT Required	0.00	(290,295.00)	(290,295.00)
1XTD22	Memorial Field Turf Replacement	8I2010	DMA Transfers In	0.00	142,794.24	142,794.24
1XTD23	Huddleston-Sewer Drain Line Repair	8I2010	DMA Transfers In	(3,518.97)	60,000.00	60,000.00
1XTD24	Field House - Misc Repairs	8I1039	For Capital Projects (not R&R)	14,403.60	0.00	0.00
1XTD24	Field House - Misc Repairs	8I2010	DMA Transfers In	3,500.00	0.00	0.00
1XTD25	Service Building - Roof Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	8I2010	DMA Transfers In	0.00	(1,780.00)	(1,780.00)
1XTD27	Barton Interior ADA Access Ramps	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	8I2010	DMA Transfers In	0.00	110,243.16	110,243.16
1XTD29	Hot Water Heating System Study	8I2010	DMA Transfers In	0.00	(1,825.00)	(1,825.00)
1XTD30	McConnell Hall Repurpose - Renov	8I1023	IFB Transfers IN	1,827,055.76	7,500,000.00	5,582,944.24
1XTD30	McConnell Hall Repurpose - Renov	8I2000	R&R Transfers- BOT Required	(90,000.00)	(50,000.00)	(50,000.00)
1XTD30	McConnell Hall Repurpose - Renov	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	8I1039	For Capital Projects (not R&R)	0.00	115,375.00	115,375.00
1XTD31	Rudman Hall Re-commissioning (EEP)	8I2010	DMA Transfers In	24,000.00	0.00	0.00
1XTD32	Dimond Libr Re-commissioning (EEP)	8I1039	For Capital Projects (not R&R)	87.50	213,785.10	213,785.10
1XTD33	James Hall - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	8I2010	DMA Transfers In	0.00	(100.00)	(100.00)
1XTD35	UNH West Stadium	8I1023	IFB Transfers IN	0.00	0.00	0.00
1XTD35	UNH West Stadium	8I1039	For Capital Projects (not R&R)	110,400.00	0.00	0.00
1XTD36	Police Station Standby Generator	8I2000	R&R Transfers- BOT Required	0.00	(1,000.00)	(1,000.00)
1XTD37	Kingsbury Hall - New Office W257	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD38	JEL Generator Start Switch Wiring	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	8I1039	For Capital Projects (not R&R)	0.00	(1,168.90)	(1,168.90)
1XTD40	Browne Ctr Generator Installation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	8O1039	For Capital Projects (not R&R)	(15,296.38)	0.00	0.00
1XTD42	Forest Park - Heating Line Replace	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD43	NEC - Rm 214 Renovation (2012)	8I1039	For Capital Projects (not R&R)	0.00	(7.00)	(7.00)
1XTD44	Spaulding Rm 138 - Sea Water Lab	8I2000	R&R Transfers- BOT Required	(5,624.00)	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTD45	Morse-Main Entr Door-Vestibule Repl	8I2010	DMA Transfers In	0.00	66,583.57	66,583.57
1XTD46	Morse Hall Restroom Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD46	Morse Hall Restroom Repairs	8I2010	DMA Transfers In	0.00	164,565.30	164,565.30
1XTD47	Hamel Recreation Renov-Expansion	8I1023	IFB Transfers IN	3,440,000.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	8I2000	R&R Transfers- BOT Required	0.00	1,925,000.00	1,925,000.00
1XTD48	Roof Safety Restraint Systems	8I1039	For Capital Projects (not R&R)	0.00	75,000.00	75,000.00
1XTD48	Roof Safety Restraint Systems	8I2010	DMA Transfers In	0.00	55,000.00	55,000.00
1XTD48	Roof Safety Restraint Systems	8O1039	For Capital Projects (not R&R)	(74,000.00)	0.00	0.00
1XTD48	Roof Safety Restraint Systems	8O2010	DMA Transfers Out	(55,000.00)	0.00	0.00
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	8I2010	DMA Transfers In	0.00	85,102.60	85,102.60
1XTD50	Rudman Hall - Middle Roof Repl	8I2010	DMA Transfers In	184,241.23	46,900.00	46,900.00
1XTD51	1 Leavitt Lane Roof Repairs	8I2010	DMA Transfers In	0.00	1,980.80	1,980.80
1XTD52	Service Building Roof Replacement	8I2010	DMA Transfers In	495,000.00	16,500.00	16,500.00
1XTD53	College Rd Repair and Water Main	8I1039	For Capital Projects (not R&R)	0.00	18,814.00	18,814.00
1XTD53	College Rd Repair and Water Main	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	8I2010	DMA Transfers In	(4,642.18)	610,000.00	610,000.00
1XTD54	Campus Wayfinding & Safety Signs	8I2000	R&R Transfers- BOT Required	0.00	18,084.29	18,084.29
1XTD54	Campus Wayfinding & Safety Signs	8I2010	DMA Transfers In	0.00	2,178.21	2,178.21
1XTD55	Horton Hall-4 Classroom Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	8I2010	DMA Transfers In	0.00	455,172.82	455,172.82
1XTD56	Field House Main Entrance Vestibule	8I2010	DMA Transfers In	(18,523.63)	155,000.00	155,000.00
1XTD57	Pettee Brook Dredging-Erosion Cntrl	8I1039	For Capital Projects (not R&R)	(8,325.00)	8,325.00	8,325.00
1XTD57	Pettee Brook Dredging-Erosion Cntrl	8I2010	DMA Transfers In	159,845.63	189,467.00	189,467.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	8I2000	R&R Transfers- BOT Required	(68,901.35)	1,986.24	1,986.24
1XTD60	Service Bldg South Stairwell Repair	8I2000	R&R Transfers- BOT Required	0.00	135.00	135.00
1XTD60	Service Bldg South Stairwell Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	8I1039	For Capital Projects (not R&R)	7,450.00	(117.00)	(117.00)
1XTD61	Parsons Hall Modifications-Repairs	8I2010	DMA Transfers In	0.00	2,858.25	2,858.25
1XTD62	Greenhouses-Back-up Heating System	8I1039	For Capital Projects (not R&R)	0.00	(6,407.50)	(6,407.50)
1XTD63	MUB - Kitchen Stove and Vent Hood	8I1039	For Capital Projects (not R&R)	0.00	(14,600.00)	(14,600.00)
1XTD64	MUB - Radio Station Renov (WUNH)	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	8I2010	DMA Transfers In	0.00	(2,189.96)	(2,189.96)
1XTD65	Murkland Hall - Flood Repairs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XTD66	Figment II - Demolition	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD69	Transp Garage - Mechanical Repairs	8I2010	DMA Transfers In	0.00	(3,725.00)	(3,725.00)
1XTD70	PCAC Sprinkler Installation	8I2010	DMA Transfers In	100,000.00	75,000.00	75,000.00
1XTD71	Dimond Library - Fire Alarm	8I2010	DMA Transfers In	91,000.00	300,000.00	300,000.00
1XTD72	Jackson Lab - Main Entrance Stairs	8I2010	DMA Transfers In	0.00	3,831.92	3,831.92
1XTD73	Nesmith-Main Entrance Stair Repairs	8I2010	DMA Transfers In	0.00	94,136.23	94,136.23
1XTD74	University Entrance Sign Repairs	8I2010	DMA Transfers In	0.00	2,008.00	2,008.00
1XTD75	Interior Heating Pipe Test & Flush	8I2010	DMA Transfers In	35,000.00	44,550.00	44,550.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	8I1039	For Capital Projects (not R&R)	890,000.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	8I2000	R&R Transfers- BOT Required	500,000.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	8I2010	DMA Transfers In	0.00	104,325.00	104,325.00
1XTD79	Replace Obsolete BAS Controllers	8I1039	For Capital Projects (not R&R)	0.00	10,200.00	10,200.00
1XTD79	Replace Obsolete BAS Controllers	8I2000	R&R Transfers- BOT Required	0.00	220,000.00	220,000.00
1XTD79	Replace Obsolete BAS Controllers	8I2010	DMA Transfers In	(6,240.03)	0.00	0.00
1XTD80	NEC - Replace Backflow Preventer	8I2010	DMA Transfers In	0.00	(949.50)	(949.50)
1XTD81	Spaulding Hall-Tree Removal & Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	8I1039	For Capital Projects (not R&R)	8,175.00	69,273.95	69,273.95
1XTD83	Morse Hall 104 Lab Upgrade	8I1039	For Capital Projects (not R&R)	0.00	281,315.00	281,315.00
1XTD83	Morse Hall 104 Lab Upgrade	8I2000	R&R Transfers- BOT Required	0.00	425,000.00	425,000.00
1XTD84	TEAL Classroom	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD85	SAARC - Strategic Improvements	8I2000	R&R Transfers- BOT Required	0.00	20,000.00	20,000.00
1XTD85	SAARC - Strategic Improvements	8O2000	R&R Transfers- BOT Required	12,522.39	(13,069.76)	(13,069.76)
1XTD86	Gables Exterior Lighting Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD88	Sidewalk-Rail Platform to Nesmith	8I2000	R&R Transfers- BOT Required	0.00	(5,177.00)	(5,177.00)
1XTD89	Lot A Stairway Expansion	8I2000	R&R Transfers- BOT Required	0.00	(12,028.45)	(12,028.45)
1XTD90	Walkway - Main St to Demeritt Hall	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTD91	Conant Square Reconstruction-Improv	8I2000	R&R Transfers- BOT Required	100,000.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	8I2010	DMA Transfers In	83,120.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD93	Academic Way Sidewalk Installation	8I2000	R&R Transfers- BOT Required	(5,638.00)	10,000.00	10,000.00
1XTD94	DPW Grounds & Roads Generator	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD94	DPW Grounds & Roads Generator	8I2010	DMA Transfers In	0.00	27,190.00	27,190.00
1XTD95	Dimond Electr-IT Cluster frm McConn	8I1039	For Capital Projects (not R&R)	0.00	(56.00)	(56.00)
1XTD96	Babcock - Telecom Generator	8I1039	For Capital Projects (not R&R)	0.00	(1,291.70)	(1,291.70)
1XTD97	MUB - Telecom Hub Generator	8I1039	For Capital Projects (not R&R)	0.00	(1,955.70)	(1,955.70)
1XTD98	Barton Hall - Telecom Hub Generator	8I1039	For Capital Projects (not R&R)	0.00	(1,169.70)	(1,169.70)
1XTD99	Miscellaneous AC Replacements	8I1039	For Capital Projects (not R&R)	0.00	(614.00)	(614.00)
1XTDMA	UNH Deferred Maint Assessments	8I2010	DMA Transfers In	7,103,275.72	5,915,722.82	5,915,722.82
1XTDMA	UNH Deferred Maint Assessments	8O2010	DMA Transfers Out	(6,875,818.09)	(5,603,479.42)	(5,603,479.42)
1XTDOC	Facilities Document Mgmt System	8I1039	For Capital Projects (not R&R)	25,000.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	8I1039	For Capital Projects (not R&R)	0.00	150,000.00	150,000.00
1XTE00	Whittemore Ctr Roof Replacement	8I2000	R&R Transfers- BOT Required	0.00	(132,500.77)	(132,500.77)
1XTE01	Kingsbury-Add Rm Conn to Generator	8I1039	For Capital Projects (not R&R)	(6,239.17)	0.00	0.00
1XTE02	Gregg Hall - Autoclave Replacement	8I2010	DMA Transfers In	(4,762.05)	60,000.00	60,000.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	8I1039	For Capital Projects (not R&R)	425,650.00	11,683.00	11,683.00
1XTE04	Field House Front Entry Paving	8I1039	For Capital Projects (not R&R)	74,400.00	0.00	0.00
1XTE04	Field House Front Entry Paving	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	8I2000	R&R Transfers- BOT Required	(6,292.00)	0.00	0.00
1XTE06	Huddleston - NW Stairs Replacement	8I2000	R&R Transfers- BOT Required	0.00	(20,061.95)	(20,061.95)
1XTE07	UNH Campus Exterior Lighting Improv	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	8I2000	R&R Transfers- BOT Required	(592.39)	10,000.00	10,000.00
1XTE10	Kingsbury Courtyard Improvements	8I1039	For Capital Projects (not R&R)	19,756.08	32,730.00	32,730.00
1XTE10	Kingsbury Courtyard Improvements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE11	Nesmith Hall Walkway Bollards	8I2000	R&R Transfers- BOT Required	0.00	(6,743.00)	(6,743.00)
1XTE12	Huddleston Hall Bathroom Renov	8I2000	R&R Transfers- BOT Required	0.00	37,080.16	37,080.16
1XTE13	1 Leavitt Lane Data Center AC Repl	8I1039	For Capital Projects (not R&R)	0.00	(6,900.00)	(6,900.00)
1XTE14	Dimond Library Space Repurposing	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	8I2010	DMA Transfers In	0.00	(1,876.36)	(1,876.36)
1XTE16	Stoke Hall-Redirect Telecom Conduit	8I1039	For Capital Projects (not R&R)	0.00	(6,032.00)	(6,032.00)
1XTE17	Organic Dairy Facility Feeding Ctr	8I1039	For Capital Projects (not R&R)	(9,581.47)	0.00	0.00
1XTE18	New England Center Card Access	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	8I1039	For Capital Projects (not R&R)	0.00	(12,891.44)	(12,891.44)
1XTE20	Dimond Libr - Level 1 Office Renov	8I1039	For Capital Projects (not R&R)	0.00	(26,636.71)	(26,636.71)
1XTE21	Philbrook Chiller Plant Heat Exch	8I1039	For Capital Projects (not R&R)	0.00	813.80	813.80
1XTE22	Outdoor Pool Drain Replacement	8I1039	For Capital Projects (not R&R)	0.00	(2,824.33)	(2,824.33)
1XTE23	Relocate Writing Ctr to Dimond Libr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	8I2000	R&R Transfers- BOT Required	0.00	3,011.97	3,011.97
1XTE24	AST Tank Registration & Upgrades	8I1039	For Capital Projects (not R&R)	972.78	17,135.00	17,135.00
1XTE24	AST Tank Registration & Upgrades	8I2010	DMA Transfers In	2,248.16	25,200.00	25,200.00
1XTE25	Nesmith Hall - NAVITAS Office Renov	8I1039	For Capital Projects (not R&R)	0.00	(1,488.00)	(1,488.00)
1XTE26	Health Services-Phlebotomy Rm Upgr	8I1039	For Capital Projects (not R&R)	0.00	21,747.50	21,747.50
1XTE27	Fish Hatchery Generator-Tran Switch	8I1039	For Capital Projects (not R&R)	0.00	(3,615.00)	(3,615.00)
1XTE28	CSDC Security Initiatives & Install	8I1039	For Capital Projects (not R&R)	0.00	(5,423.60)	(5,423.60)
1XTE29	CSDC Deck Repairs & Replacements	8I1039	For Capital Projects (not R&R)	0.00	(1,088.00)	(1,088.00)
1XTE30	MUB Restroom Renovations	8I1039	For Capital Projects (not R&R)	(10,367.35)	185,961.00	185,961.00
1XTE31	Cowell Stadium Repairs	8I2000	R&R Transfers- BOT Required	0.00	100,000.00	100,000.00
1XTE32	New England Center Card Access	8I1039	For Capital Projects (not R&R)	(2,231.50)	34,659.00	34,659.00
1XTE33	Smith Hall Boiler Exhaust Modif	8I1039	For Capital Projects (not R&R)	0.00	34,589.00	34,589.00
1XTE33	Smith Hall Boiler Exhaust Modif	8I2000	R&R Transfers- BOT Required	0.00	3,800.00	3,800.00
1XTE33	Smith Hall Boiler Exhaust Modif	8I2010	DMA Transfers In	0.00	23,765.00	23,765.00
1XTE34	Craft Cottage - Replace Lighting	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	8I1039	For Capital Projects (not R&R)	0.00	3,943.00	3,943.00
1XTE36	NH Hall - Phys Lab Sound Dampening	8I1039	For Capital Projects (not R&R)	0.00	3,376.92	3,376.92
1XTE37	Hewitt Annex - Relocate NHVDL	8I2000	R&R Transfers- BOT Required	0.00	60,780.50	60,780.50
1XTE38	Whittemore Ctr-Code Compliance Proj	8I1039	For Capital Projects (not R&R)	0.00	3,250.00	3,250.00
1XTE40	Stadium Lighting	8I2000	R&R Transfers- BOT Required	1,200,000.00	0.00	0.00
1XTE41	EAC-B08A & B08AB Work Stations	8I1039	For Capital Projects (not R&R)	0.00	7,776.78	7,776.78
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	8I1039	For Capital Projects (not R&R)	0.00	24,338.27	24,338.27

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTE43	Spaulding - RM G18 AC Install	8I1039	For Capital Projects (not R&R)	0.00	11,941.00	11,941.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	8I2000	R&R Transfers- BOT Required	0.00	19,102.00	19,102.00
1XTE45	Demeritt Hall - Fire Damage Repairs	8I2010	DMA Transfers In	0.00	34,859.66	34,859.66
1XTE46	1 Leavitt Lane - HVAC Modifications	8I2000	R&R Transfers- BOT Required	0.00	26,000.00	26,000.00
1XTE47	Huddleston Hall Mech Rm Ventilation	8I2000	R&R Transfers- BOT Required	0.00	892.50	892.50
1XTE48	Huddleston Hall Water Infiltration	8I2000	R&R Transfers- BOT Required	0.00	33,000.00	33,000.00
1XTE48	Huddleston Hall Water Infiltration	8I2010	DMA Transfers In	115,000.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	8I1039	For Capital Projects (not R&R)	77,000.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	50,000.00
1XTE49	CHP - Hot Water Side Stream Filter	8I2010	DMA Transfers In	75,000.00	0.00	0.00
1XTE50	Burley Demeritt Farm Paving Project	8I1039	For Capital Projects (not R&R)	0.00	52,360.00	52,360.00
1XTE51	MUB - Minor Repairs and Upgrades	8I1039	For Capital Projects (not R&R)	6,852.05	19,517.90	19,517.90
1XTE52	Parsons Hall - N148 Lab Fit Up	8I1039	For Capital Projects (not R&R)	0.00	53,924.37	53,924.37
1XTE53	Holloway Expansion and Renovations	8I1039	For Capital Projects (not R&R)	0.00	450,000.00	450,000.00
1XTE56	Woodman Farm - Entr Gate Power	8I1039	For Capital Projects (not R&R)	(1,500.00)	13,180.00	13,180.00
1XTE57	James Hall - Room G40G Renovation	8I1039	For Capital Projects (not R&R)	0.00	72,505.50	72,505.50
1XTE58	Pettee Hall - Misc Repairs & Modif	8I1039	For Capital Projects (not R&R)	0.00	810.86	810.86
1XTE58	Pettee Hall - Misc Repairs & Modif	8I2010	DMA Transfers In	19,879.82	0.00	0.00
1XTE59	T-Hall Room G01A Office Reconfig	8I2000	R&R Transfers- BOT Required	0.00	41,532.10	41,532.10
1XTE60	Utility Pit-Academic Way-McConnell	8I2000	R&R Transfers- BOT Required	(4,055.00)	17,300.00	17,300.00
1XTE60	Utility Pit-Academic Way-McConnell	8I2010	DMA Transfers In	(7,860.32)	125,150.00	125,150.00
1XTE61	Morse 220, 332, 333-Paint and Furn	8I1039	For Capital Projects (not R&R)	0.00	17,236.59	17,236.59
1XTE62	MUB - Replace AC Unit in Room 18	8I1039	For Capital Projects (not R&R)	(9,750.38)	155,447.20	155,447.20
1XTE63	Heat Line Replacements-Academic Way	8I2010	DMA Transfers In	0.00	214,797.17	214,797.17
1XTE64	Parsons Hall - Electron Microscope	8I2000	R&R Transfers- BOT Required	(51,071.64)	1,100,000.00	1,100,000.00
1XTE65	Mechanical Room Modifications	8I2000	R&R Transfers- BOT Required	0.00	1,830.00	1,830.00
1XTE65	Mechanical Room Modifications	8I2010	DMA Transfers In	17,462.28	3,825.00	3,825.00
1XTE66	McDaniel Drive Steam Vault Repairs	8I2000	R&R Transfers- BOT Required	0.00	223,800.00	223,800.00
1XTE66	McDaniel Drive Steam Vault Repairs	8I2010	DMA Transfers In	216,468.91	14,000.00	14,000.00
1XTE67	Gables A, B, C Renovations	8I1023	IFB Transfers IN	3,299,238.08	0.00	3,795,400.68
1XTE67	Gables A, B, C Renovations	8I1039	For Capital Projects (not R&R)	0.00	103,690.00	103,690.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	8I1039	For Capital Projects (not R&R)	0.00	60,204.15	60,204.15
1XTE68	Heat Lines-Field Hse to Barton-Cole	8I2010	DMA Transfers In	0.00	110,045.22	110,045.22
1XTE69	Spaulding Hall - Misc Repairs	8I2010	DMA Transfers In	0.00	5,310.00	5,310.00
1XTE70	Student-Athlete Cntr for Excellence	8I1039	For Capital Projects (not R&R)	1,021,152.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE71	Nesmith Hall - Admin-Classroom Swap	8I1039	For Capital Projects (not R&R)	0.00	9,215.50	9,215.50
1XTE72	Memorial Field - Fiber Conduit Inst	8I1039	For Capital Projects (not R&R)	0.00	10,732.00	10,732.00
1XTE73	Rudman Hall Classroom Mods - STEM	8I1039	For Capital Projects (not R&R)	(9,288.07)	59,844.00	59,844.00
1XTE74	Dimond Libr Level G AV Space Renov	8I1039	For Capital Projects (not R&R)	398,295.00	83,500.00	83,500.00
1XTE74	Dimond Libr Level G AV Space Renov	8I2000	R&R Transfers- BOT Required	936,795.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	8I2000	R&R Transfers- BOT Required	(353.19)	3,693.00	3,693.00
1XTE76	Dimond Libr Room 131 Reconfig	8I1039	For Capital Projects (not R&R)	(15.26)	9,330.00	9,330.00
1XTE77	Rudman-Desert Mice Environ Chamber	8I1039	For Capital Projects (not R&R)	(4,100.38)	139,671.00	139,671.00
1XTE78	Ham-Smith Steam Damage Repairs	8I2010	DMA Transfers In	0.00	39,130.54	39,130.54
1XTE79	Fence Repairs - Campus	8I1039	For Capital Projects (not R&R)	0.00	13,027.00	13,027.00
1XTE79	Fence Repairs - Campus	8I2010	DMA Transfers In	0.00	920.00	920.00
1XTE80	Service Bldg Rm 109 Reconfigure	8I1039	For Capital Projects (not R&R)	(1,145.45)	10,620.00	10,620.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	8I2010	DMA Transfers In	15,000.00	70,000.00	70,000.00
1XTE82	Kingsbury - Chilled Water Coil Repl	8I2010	DMA Transfers In	69,000.00	6,000.00	6,000.00
1XTE83	Dimond Libr - AHU 1 Replacement	8I2000	R&R Transfers- BOT Required	0.00	21,120.00	21,120.00
1XTE83	Dimond Libr - AHU 1 Replacement	8I2010	DMA Transfers In	10,000.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	8I1023	IFB Transfers IN	1,427,905.83	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	8I1039	For Capital Projects (not R&R)	9,357.37	1,123,000.00	1,123,000.00
1XTE85	James Hall Sprinkler Flood Repairs	8I2000	R&R Transfers- BOT Required	(3,399.78)	60,000.00	60,000.00
1XTE86	Parsons Mech Penthouse Wtrproofing	8I2010	DMA Transfers In	95,000.00	0.00	0.00
1XTE87	Jackson Lab Lower Roof-Chimney	8I2000	R&R Transfers- BOT Required	(500.00)	6,000.00	6,000.00
1XTE87	Jackson Lab Lower Roof-Chimney	8I2010	DMA Transfers In	39,000.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	8I2000	R&R Transfers- BOT Required	320,000.00	100,000.00	100,000.00
1XTE89	McConnell - IFB Repayment	8I2000	R&R Transfers- BOT Required	419,730.78	0.00	0.00
1XTE89	McConnell - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(327,717.36)	0.00	0.00
1XTE89	McConnell - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(92,013.42)	0.00	0.00
1XTE90	Outdoor Pool	8I1023	IFB Transfers IN	4,474,908.83	0.00	25,091.17
1XTE90	Outdoor Pool	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	50,000.00
1XTE91	James Hall Steam Converter Repl	8I2010	DMA Transfers In	30,694.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTE92	Rudman Hall Fire Alarm Replacement	8I2010	DMA Transfers In	50,000.00	0.00	0.00
1XTE93	Field House HV13 Modifications	8I2010	DMA Transfers In	250,000.00	0.00	0.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	8I2000	R&R Transfers- BOT Required	(1,184.58)	100,000.00	100,000.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(11,835.40)	(11,835.40)
1XTE95	Spaulding 160 Pipe & Interior Rep	8I2000	R&R Transfers- BOT Required	(1,750.00)	33,259.77	33,259.77
1XTE96	Quad Way Heating Line Replacement	8I2000	R&R Transfers- BOT Required	0.00	49,600.00	49,600.00
1XTE96	Quad Way Heating Line Replacement	8I2010	DMA Transfers In	645,000.00	185,000.00	185,000.00
1XTE97	Main St Utility Tunnel Concrete Rep	8I2000	R&R Transfers- BOT Required	0.00	17,400.00	17,400.00
1XTE97	Main St Utility Tunnel Concrete Rep	8I2010	DMA Transfers In	130,000.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	8I2000	R&R Transfers- BOT Required	0.00	17,550.00	17,550.00
1XTE98	PCAC Rear Foundation Drainage Rep	8I2010	DMA Transfers In	114,000.00	36,000.00	36,000.00
1XTE99	Rudman Hall Lab Dishwashers Repl	8I2010	DMA Transfers In	120,000.00	0.00	0.00
1XTECO	Ecoline Renwal and Replacement	8I1039	For Capital Projects (not R&R)	0.00	200,000.00	200,000.00
1XTF00	Spaulding VAT Abatement G07 & G27	8I2010	DMA Transfers In	10,741.00	50,000.00	50,000.00
1XTF01	Cole Hall-Replace Walk-In Freezer	8I2010	DMA Transfers In	50,000.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	8I2010	DMA Transfers In	190,000.00	0.00	0.00
1XTF03	Smith Hall Front Door Repair-Repl	8I2010	DMA Transfers In	(1,358.40)	6,000.00	6,000.00
1XTF04	Horton Classrooms 304 & 307 Renov	8I1039	For Capital Projects (not R&R)	0.00	15,443.45	15,443.45
1XTF04	Horton Classrooms 304 & 307 Renov	8I2010	DMA Transfers In	641,000.00	172,827.18	172,827.18
1XTF05	Road Repair-Stillings & Adams West	8I1039	For Capital Projects (not R&R)	221,029.41	0.00	0.00
1XTF05	Road Repair-Stillings & Adams West	8I2010	DMA Transfers In	58,571.68	40,533.00	40,533.00
1XTF08	Dairy Nutrition Research Flood Rep	8I2000	R&R Transfers- BOT Required	0.00	21,120.80	21,120.80
1XTF09	Morse Hall Room 103 Lab Renovations	8I1039	For Capital Projects (not R&R)	0.00	18,643.00	18,643.00
1XTF10	Solar Mercury Turbine Core Change	8I1039	For Capital Projects (not R&R)	0.00	586,682.00	586,682.00
1XTF11	NH Veterinary Diagnostic Lab	8I1039	For Capital Projects (not R&R)	300,000.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	8I2000	R&R Transfers- BOT Required	1,450,000.00	239,219.50	239,219.50
1XTF11	NH Veterinary Diagnostic Lab	8I2010	DMA Transfers In	200,000.00	0.00	0.00
1XTF12	Elliott Alumni Center - Card Access	8I1039	For Capital Projects (not R&R)	(5,610.35)	31,995.00	31,995.00
1XTF14	Dimond Collection Reorg-Kendall Mv	8I1039	For Capital Projects (not R&R)	0.00	200,000.00	200,000.00
1XTF14	Dimond Collection Reorg-Kendall Mv	8I2000	R&R Transfers- BOT Required	154,587.74	50,000.00	50,000.00
1XTF14	Dimond Collection Reorg-Kendall Mv	8O1039	For Capital Projects (not R&R)	(180,073.00)	0.00	0.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	8I1039	For Capital Projects (not R&R)	0.00	8,900.00	8,900.00
1XTF16	Ham-Smith Writing Ctr Suite Renov	8I1039	For Capital Projects (not R&R)	(2,363.70)	16,000.00	16,000.00
1XTF17	Horton Hall Office Renovations	8I1039	For Capital Projects (not R&R)	0.00	699,623.00	699,623.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	8I1039	For Capital Projects (not R&R)	0.00	27,286.50	27,286.50
1XTF19	Gregg Hall 447G Glass Washer	8I1039	For Capital Projects (not R&R)	0.00	13,796.00	13,796.00
1XTF20	Campus Bollards-Install-Repl-Repair	8I2010	DMA Transfers In	0.00	1,900.00	1,900.00
1XTF21	ADA Area of Refuge Projects	8I2000	R&R Transfers- BOT Required	22,092.00	2,800.00	2,800.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	8I1039	For Capital Projects (not R&R)	0.00	16,072.00	16,072.00
1XTF23	Dimond Library Exterior Repairs	8I2000	R&R Transfers- BOT Required	(2,733.75)	20,000.00	20,000.00
1XTF24	Horton Hall Water Damage Repairs	8I2000	R&R Transfers- BOT Required	(422.85)	23,511.02	23,511.02
1XTF24	Horton Hall Water Damage Repairs	8I2010	DMA Transfers In	44,784.42	0.00	0.00
1XTF24	Horton Hall Water Damage Repairs	8O1006	NonMand Tran Out-General Funds	0.00	(4,208.11)	(4,208.11)
1XTF24	Horton Hall Water Damage Repairs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,955.00)	(1,955.00)
1XTF25	Holloway Food Station Improvements	8I1039	For Capital Projects (not R&R)	0.00	85,500.00	85,500.00
1XTF26	Hewitt Hall Room 220 Modifications	8I1039	For Capital Projects (not R&R)	(3,736.62)	42,935.00	42,935.00
1XTF27	Police Station Carport Heat Install	8I2000	R&R Transfers- BOT Required	33,390.00	4,500.00	4,500.00
1XTF28	Spaulding Hall AHU Steam Coil Repl	8I2010	DMA Transfers In	16,869.00	5,000.00	5,000.00
1XTF29	MUB South Deck Awning	8I1039	For Capital Projects (not R&R)	6,159.40	21,327.60	21,327.60
1XTF30	Kingsbury Hall - Card Access	8I1039	For Capital Projects (not R&R)	(2,142.75)	42,375.00	42,375.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	8I2000	R&R Transfers- BOT Required	0.00	52,050.00	52,050.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	8I2010	DMA Transfers In	2,737.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	8I1039	For Capital Projects (not R&R)	15,296.38	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	8I2000	R&R Transfers- BOT Required	0.00	150,000.00	150,000.00
1XTF34	Flow Physics Fac Acoustic Study	8I2000	R&R Transfers- BOT Required	0.00	14,300.00	14,300.00
1XTF35	NEC - Relocate Photo-Video Services	8I1039	For Capital Projects (not R&R)	422,150.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	8I2000	R&R Transfers- BOT Required	60,000.00	750,000.00	750,000.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	8I2000	R&R Transfers- BOT Required	0.00	40,000.00	40,000.00
1XTF37	Campus Fire Alarm Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	218,531.91	218,531.91
1XTF38	Grounds & Roads Equipment Wash Bay	8I1039	For Capital Projects (not R&R)	50,000.00	0.00	0.00
1XTF39	Hood House - Interior Renov & Modif	8I2000	R&R Transfers- BOT Required	1,150.00	9,515.00	9,515.00
1XTF40	Dimond Libr - Rm 312 Modifications	8I1039	For Capital Projects (not R&R)	655.00	13,038.00	13,038.00
1XTF41	Dimond Libr-Add Lighting Level III	8I1039	For Capital Projects (not R&R)	0.00	6,015.00	6,015.00
1XTF42	Ham-Smith SFMO Life Safety Review	8I2000	R&R Transfers- BOT Required	(5,635.93)	9,000.00	9,000.00
1XTF42	Ham-Smith SFMO Life Safety Review	8I2010	DMA Transfers In	30,320.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTF43	Dimond Libr 360A Minor Renovations	8I1039	For Capital Projects (not R&R)	(3,741.00)	10,101.00	10,101.00
1XTF44	CSDC Replacement Building	8I1039	For Capital Projects (not R&R)	3,630.00	18,040.00	18,040.00
1XTF45	Telecom AC Infrastructure Study	8I1039	For Capital Projects (not R&R)	811,344.00	9,800.00	9,800.00
1XTF46	PCAC Art Gallery Work Area	8I1039	For Capital Projects (not R&R)	12,072.88	14,495.00	14,495.00
1XTF47	Hewitt-Reconfig Offices 190 & 306	8I1039	For Capital Projects (not R&R)	(3,288.40)	36,135.00	36,135.00
1XTF48	Demeritt Rm 217 Safety Improvements	8I1039	For Capital Projects (not R&R)	17,957.00	6,000.00	6,000.00
1XTF48	Demeritt Rm 217 Safety Improvements	8I2010	DMA Transfers In	250.00	0.00	0.00
1XTF49	President's House Patio Suppt Walls	8I2010	DMA Transfers In	15,586.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	8I1039	For Capital Projects (not R&R)	20,911.00	3,103.00	3,103.00
1XTF51	President's House Roof Repairs	8I2010	DMA Transfers In	33,750.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	8I1039	For Capital Projects (not R&R)	348,017.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	8I1039	For Capital Projects (not R&R)	426,638.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	8I2010	DMA Transfers In	0.00	2,178.00	2,178.00
1XTF55	MUB Lactation Room - Floor 3	8I2000	R&R Transfers- BOT Required	132,500.00	7,600.00	7,600.00
1XTF56	Security Camera Installations	8I1039	For Capital Projects (not R&R)	(1,329.00)	2,404.00	2,404.00
1XTF57	Hood House Fire Alarm System	8I2010	DMA Transfers In	10,000.00	0.00	0.00
1XTF58	MacFarlane Greenhouse Fence Install	8I1039	For Capital Projects (not R&R)	6,850.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	8I1039	For Capital Projects (not R&R)	11,750.00	10,000.00	10,000.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	8I1039	For Capital Projects (not R&R)	419,895.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	8I2000	R&R Transfers- BOT Required	600,000.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	8I2010	DMA Transfers In	13,100.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	8I1023	IFB Transfers IN	4,500,000.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	8I1039	For Capital Projects (not R&R)	2,502,520.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	8I1039	For Capital Projects (not R&R)	19,130.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	8I2010	DMA Transfers In	20,256.27	0.00	0.00
1XTF65	NH Hall - Minor Repairs-Upgrades	8I2010	DMA Transfers In	1,142.54	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	8I1039	For Capital Projects (not R&R)	2,000,000.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	8I1039	For Capital Projects (not R&R)	15,000.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	8I1039	For Capital Projects (not R&R)	4,500.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	8I1039	For Capital Projects (not R&R)	187,236.00	0.00	0.00
1XTF71	PCAC Flood Clean-up and Repairs	8I2010	DMA Transfers In	30,379.35	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	8I1039	For Capital Projects (not R&R)	118,616.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	8I1039	For Capital Projects (not R&R)	148,000.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	8I1039	For Capital Projects (not R&R)	77,595.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	8I2010	DMA Transfers In	89,270.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	8I1039	For Capital Projects (not R&R)	103,343.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	8I1039	For Capital Projects (not R&R)	13,025.26	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	8I1039	For Capital Projects (not R&R)	58,449.84	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	8I1039	For Capital Projects (not R&R)	305,000.00	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	8I1039	For Capital Projects (not R&R)	7,959.43	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	8I1039	For Capital Projects (not R&R)	128,119.00	0.00	0.00
1XTF82	Paul College Irrigation System	8I1039	For Capital Projects (not R&R)	13,054.50	0.00	0.00
1XTF83	Parsons South Wing Foundation Rep	8I2010	DMA Transfers In	28,079.94	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	8I1039	For Capital Projects (not R&R)	55,000.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	8I2010	DMA Transfers In	55,000.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	8I2010	DMA Transfers In	20,000.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	8I2010	DMA Transfers In	375,000.00	0.00	0.00
1XTF87	CSDC Retro-commissioning-Balancing	8I2010	DMA Transfers In	7,000.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	8I1039	For Capital Projects (not R&R)	35,000.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	8I1039	For Capital Projects (not R&R)	81,721.93	0.00	0.00
1XTF90	Hood House Digital Sign Install	8I1039	For Capital Projects (not R&R)	7,080.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	8I1039	For Capital Projects (not R&R)	19,000.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	8I2010	DMA Transfers In	6,000.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	8I1039	For Capital Projects (not R&R)	341,540.80	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	8I1039	For Capital Projects (not R&R)	11,468.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	8I1039	For Capital Projects (not R&R)	23,973.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	8I1039	For Capital Projects (not R&R)	88,875.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	8I2000	R&R Transfers- BOT Required	250,000.00	0.00	0.00
1XTF97	Visitors Center Fire Alarm Sys Repl	8I1039	For Capital Projects (not R&R)	8,000.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	8I2000	R&R Transfers- BOT Required	49,800.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	8I2010	DMA Transfers In	156,427.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTFMS	FAMIS System Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	8I1039	For Capital Projects (not R&R)	3,110.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	8I2000	R&R Transfers- BOT Required	25,000.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	8I1039	For Capital Projects (not R&R)	118,975.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	8I1039	For Capital Projects (not R&R)	72,792.08	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	8I1039	For Capital Projects (not R&R)	12,420.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	8I1039	For Capital Projects (not R&R)	2,073.50	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	8I1039	For Capital Projects (not R&R)	29,433.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	8I1039	For Capital Projects (not R&R)	4,319.00	0.00	0.00
1XTG08	Kingman Farm Pump House Repairs	8I1039	For Capital Projects (not R&R)	32,795.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	8I1039	For Capital Projects (not R&R)	933,000.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	8I1039	For Capital Projects (not R&R)	7,239.80	0.00	0.00
1XTG11	West Edge Light Pole Replacement	8I2010	DMA Transfers In	9,086.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	8I1039	For Capital Projects (not R&R)	14,922.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	8I2010	DMA Transfers In	87,400.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	8I2010	DMA Transfers In	68,600.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	8I2010	DMA Transfers In	16,100.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	8I2010	DMA Transfers In	143,000.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	8I2010	DMA Transfers In	39,000.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	8I1039	For Capital Projects (not R&R)	5,000.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	8I2010	DMA Transfers In	100,000.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	8I2010	DMA Transfers In	60,000.00	0.00	0.00
1XTG23	Presidents House Windows-Doors Repl	8I2000	R&R Transfers- BOT Required	1,080.00	0.00	0.00
1XTG23	Presidents House Windows-Doors Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	8I2010	DMA Transfers In	5,000.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG27	Service Bldg - Heating Line Repl	8I2010	DMA Transfers In	5,000.00	0.00	0.00
1XTG28	Dimond Library Heat Exchanger Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	8I2010	DMA Transfers In	63,000.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	8I2010	DMA Transfers In	23,838.99	0.00	0.00
1XTG32	Parsons-West Wing Water Damage Rep	8I2010	DMA Transfers In	64,932.73	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	8I1039	For Capital Projects (not R&R)	43,925.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	8I2010	DMA Transfers In	155,000.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	8I1039	For Capital Projects (not R&R)	9,950.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	8I1039	For Capital Projects (not R&R)	32,026.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	8I1039	For Capital Projects (not R&R)	3,500.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	8I1039	For Capital Projects (not R&R)	280,000.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	8I1039	For Capital Projects (not R&R)	27,140.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	8I1039	For Capital Projects (not R&R)	47,201.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	8I2010	DMA Transfers In	70,000.00	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	8I2010	DMA Transfers In	12,000.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	8I1039	For Capital Projects (not R&R)	33,400.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	8I1039	For Capital Projects (not R&R)	28,550.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	8I2010	DMA Transfers In	25,000.00	0.00	0.00
1XTG47	66 Main Street Development	8I1039	For Capital Projects (not R&R)	20,000.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	8I1039	For Capital Projects (not R&R)	3,320.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	8I2010	DMA Transfers In	18,000.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	8I1039	For Capital Projects (not R&R)	296.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	8I2000	R&R Transfers- BOT Required	60,000.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	8I2010	DMA Transfers In	18,000.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	8I2010	DMA Transfers In	45,000.00	0.00	0.00
1XTG53	Presidents House Repairs-SAARC	8I2000	R&R Transfers- BOT Required	25,000.00	0.00	0.00
1XTG53	Presidents House Repairs-SAARC	8O2000	R&R Transfers- BOT Required	(1,378.65)	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	8I2000	R&R Transfers- BOT Required	200,000.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	8I1039	For Capital Projects (not R&R)	241,395.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	8I1039	For Capital Projects (not R&R)	3,975.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	8I1039	For Capital Projects (not R&R)	47,300.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	8I2010	DMA Transfers In	4,550.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	8I2010	DMA Transfers In	18,940.03	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTG60	Quad Wy HVT045-HHW Expansion Joints	8I2010	DMA Transfers In	50,000.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	8I1039	For Capital Projects (not R&R)	100,000.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	8I2010	DMA Transfers In	1,000.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	8I1039	For Capital Projects (not R&R)	116,717.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	8I1039	For Capital Projects (not R&R)	4,925.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	8I2010	DMA Transfers In	23,700.00	0.00	0.00
1XTG66	MUB - New Deck Railings	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG68	Horton Hall Egress Door Hardware	8I2010	DMA Transfers In	17,000.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	8I2010	DMA Transfers In	2,000.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	8I1039	For Capital Projects (not R&R)	4,297.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	8I2000	R&R Transfers- BOT Required	110,000.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	8I1039	For Capital Projects (not R&R)	258,265.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	8I1039	For Capital Projects (not R&R)	75,000.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	8I1039	For Capital Projects (not R&R)	14,500.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	8I1039	For Capital Projects (not R&R)	4,700.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	8I2010	DMA Transfers In	150,000.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	8I1039	For Capital Projects (not R&R)	6,700.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	8I1039	For Capital Projects (not R&R)	32,476.00	0.00	0.00
1XTG79	T-Hall - Eval Chilled Wtr Capacity	8I2000	R&R Transfers- BOT Required	12,000.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	8I1039	For Capital Projects (not R&R)	7,500.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	8I1039	For Capital Projects (not R&R)	35,740.00	0.00	0.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	8I1039	For Capital Projects (not R&R)	27,800.00	0.00	0.00
1XTG83	Minor Abatement Expenses	8I2010	DMA Transfers In	509.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8I1039	For Capital Projects (not R&R)	765,000.00	918,703.59	918,703.59
1XTGEN	University Operations Equipment 09	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8O1039	For Capital Projects (not R&R)	(449,805.00)	(75,000.00)	(75,000.00)
1XTGRN	Grounds Equipment Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	8I1039	For Capital Projects (not R&R)	49,500.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8I1039	For Capital Projects (not R&R)	400,000.00	725,000.00	725,000.00
1XTOMR	Operations &Maintenance R&R Reserve	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	1,411.70	1,411.70
1XTOMR	Operations &Maintenance R&R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8O1006	NonMand Tran Out-General Funds	0.00	(0.26)	(0.26)
1XU001	UNH Unexpended Repair & Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XU009	UNH Unexpended Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XU009	UNH Unexpended Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	8I1039	For Capital Projects (not R&R)	2,096,438.07	60,000.00	60,000.00
1XX001	CES Copy Machine Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	8O1039	For Capital Projects (not R&R)	0.00	(26,286.22)	(26,286.22)
1ZJ004	Swing Club	8O1009	NonMand Tran Out-Int Desig Fnds	(20.13)	0.00	0.00
1ZJ007	Irish Student Organization	8O1009	NonMand Tran Out-Int Desig Fnds	(28.00)	0.00	0.00
***Total Transfers, net				(849,595.30)	16,428,388.43	13,556,136.38
****Net Above Line**				**2,321,577.34**	**43,385,858.40**	**62,534,915.44**
***Net 1D - UNH - Durham**				**2,321,577.34**	**43,385,858.40**	**62,534,915.44**

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UH000	UNH Law Educational & General	5101H1	Res Grad Tuit-UNH Law Flat Rate	2,491,030.00	3,725,374.00	3,752,372.00
***Total Resident tuition				2,491,030.00	3,725,374.00	3,752,372.00
A04NRTUI - Nonresident tuition						
1UH000	UNH Law Educational & General	511100	Non-Resident Graduate Tuition	0.00	13,295.00	13,295.00
1UH000	UNH Law Educational & General	5111H0	Non-Res Grad Tuit-UNH Law Flat Rate	0.00	0.00	0.00
1UH000	UNH Law Educational & General	5111H1	Non-Res Grad Tuit-UNH Law Flat Rate	7,304,852.81	8,537,792.00	8,568,877.00
1UH000	UNH Law Educational & General	5111H2	Non-Res Grad Tuit-UNH Law Per Unit	0.00	0.00	0.00
***Total Nonresident tuition				7,304,852.81	8,551,087.00	8,582,172.00
A06CNTED - Continuing education tuition						
1DHADJ	UNH Law IDES Adjustments	515500	Non-Credit Courses	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	515570	CLE/Certificate Course & Conf Rev	0.00	350.00	0.00
1GH511	Rudman Center Payout Fund	515500	Non-Credit Courses	0.00	0.00	0.00
1UH000	UNH Law Educational & General	5101H3	Res Grad Tuit-UNH Law Summer Hist	0.00	604,698.00	604,698.00
1UH000	UNH Law Educational & General	515460	Summer Session Tuition Res Grad	(4,353.00)	7,375.00	7,375.00
1UH000	UNH Law Educational & General	515480	Summer Session Tuition Non Res Grad	0.00	0.00	0.00
1UH000	UNH Law Educational & General	515500	Non-Credit Courses	0.00	0.00	0.00
1UH000	UNH Law Educational & General	515570	CLE/Certificate Course & Conf Rev	0.00	18,360.00	18,710.00
***Total Continuing education tuition				(4,353.00)	630,783.00	630,783.00
A07STFEE - Student fees revenue						
1DH832	UNHL SBA	516600	Student Activities Fees	23,512.50	27,315.00	27,315.00
1UH000	UNH Law Educational & General	516000	Course Fees	2,450.00	0.00	0.00
1UH000	UNH Law Educational & General	516100	Application Fees	4,426.50	14,941.00	14,941.00
1UH000	UNH Law Educational & General	516300	Registration Fees	540.00	0.00	0.00
1UH000	UNH Law Educational & General	516Z00	Other Student Fees	705.00	20,000.00	20,000.00
***Total Student fees revenue				31,634.00	62,256.00	62,256.00
A10SFNAD - Less: student financial aid - all other						
15P170	Program Income	722301	Other Financial Aid-Grad	(14,548.41)	0.00	0.00
1GH201	Daniel Webster Scholars Program	7210H5	Waivers-UNH Law UNH Empl Stat Disc	(19,132.00)	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	722301	Other Financial Aid-Grad	0.00	(2,500.00)	(2,500.00)
1GH411	UNHL General Schol Payout Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	722301	Other Financial Aid-Grad	(2,600.00)	(3,300.00)	(3,300.00)
1GH412	Baer Family Patent Schol Payout Fd	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH412	Baer Family Patent Schol Payout Fd	722301	Other Financial Aid-Grad	(1,200.00)	(1,500.00)	(1,500.00)
1GH413	Stanley M. Brown Schol Payout Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH413	Stanley M. Brown Schol Payout Fund	722301	Other Financial Aid-Grad	(1,800.00)	(1,923.86)	(1,923.86)
1GH414	UNHL Fac & Staff Schol Payout Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH414	UNHL Fac & Staff Schol Payout Fund	722301	Other Financial Aid-Grad	(1,200.00)	(1,500.00)	(1,500.00)
1GH415	Bruce E. Friedman Schol Payout Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH415	Bruce E. Friedman Schol Payout Fund	722301	Other Financial Aid-Grad	(2,400.00)	(2,800.00)	(2,800.00)
1GH416	Winnie McLaughlin Schol Payout Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH416	Winnie McLaughlin Schol Payout Fund	722301	Other Financial Aid-Grad	(4,000.00)	(4,573.45)	(4,573.45)
1GH417	UNHL Sch for Minorities Payout Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH417	UNHL Sch for Minorities Payout Fund	722301	Other Financial Aid-Grad	(7,000.00)	(8,000.00)	(8,000.00)
1GH418	Robert J. O'Connell Sch Payout Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH418	Robert J. O'Connell Sch Payout Fund	722301	Other Financial Aid-Grad	(2,000.00)	(1,400.00)	(1,400.00)
1GH419	Doris Monroe Rapee Sch Payout Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH419	Doris Monroe Rapee Sch Payout Fund	722301	Other Financial Aid-Grad	(1,000.00)	(1,300.00)	(1,300.00)
1GH422	Slutsky Family Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH423	Gordon & Nancy Smith Sch Payout Fd	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH423	Gordon & Nancy Smith Sch Payout Fd	722301	Other Financial Aid-Grad	(2,000.00)	(2,500.00)	(2,500.00)
1GH424	Douglas Wood Chairman Sch Payout Fd	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH424	Douglas Wood Chairman Sch Payout Fd	722301	Other Financial Aid-Grad	(31,000.00)	(39,675.54)	(39,675.54)
1GH442	Elder Law&Patient Rights Fellowship	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	722301	Other Financial Aid-Grad	(5,000.00)	0.00	0.00
1GH471	Alison Howland Curelop Hayward Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GH471	Alison Howland Curelop Hayward Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH472	Fleisher Family Endow Payout Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GH472	Fleisher Family Endow Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH473	Phillips Green Defender Payout Fund	722300	Other Financial Aid	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GH473	Phillips Green Defender Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH474	Bill Phinney Endowment Payout Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GH474	Bill Phinney Endowment Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	722301	Other Financial Aid-Grad	(78,100.00)	0.00	0.00
1UH000	UNH Law Educational & General	720000	Merit Based Financial Aid	0.00	(17,500.00)	0.00
1UH000	UNH Law Educational & General	720100	Need Based Financial Aid	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7210H1	Waivers-UNH Law Joint Degree Disc	(600.01)	0.00	(46,912.00)
1UH000	UNH Law Educational & General	7210H3	Waivers-UNH Law NH Resident Disc	0.00	(323,593.00)	(323,593.00)
1UH000	UNH Law Educational & General	7210H4	Waivers-UNH Law UNH Stdnt Stat Disc	(18,000.00)	(44,000.00)	(44,000.00)
1UH000	UNH Law Educational & General	7210H5	Waivers-UNH Law UNH Empl Stat Disc	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7210H7	Waivers-UNH Law Other Tuit Disc	(67,908.00)	(571,735.00)	(571,735.00)
1UH000	UNH Law Educational & General	722301	Other Financial Aid-Grad	(3,840,125.00)	(3,482,237.70)	(3,499,737.70)
***Total	Less: student financial aid - all other			(4,099,613.42)	(4,510,038.55)	(4,556,950.55)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14NE23	Peterson Grant	722301	Other Financial Aid-Grad	(8,451.59)	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(8,451.59)	0.00	0.00
A15GVGRC - Grant and Contracts - direct revenues						
13J071	2014 Contract Attorney Svcs	530100	NH State Programs	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	531400	Misc Private Grant Sources	0.00	800.00	800.00
14NE07	Fund 2551 Voices for Health	531400	Misc Private Grant Sources	0.00	0.00	0.00
14NE08	Fund 2552 Oral Health	531400	Misc Private Grant Sources	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	531400	Misc Private Grant Sources	0.00	0.00	0.00
14NE23	Peterson Grant	531100	US Foundation & Not-for-Profit G&C	82,484.99	78,850.85	78,850.85
14NF30	Rudman Summer Fellows	531100	US Foundation & Not-for-Profit G&C	14,308.83	0.00	0.00
14ZADH	UNH Law P1 Adjustments	530100	NH State Programs	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	531400	Misc Private Grant Sources	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	530000	Federal Programs	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	530000	Federal Programs	19,442.07	106,395.02	106,395.02
184FWL	2013-2014 Fed. Work Study-UNH Law	531400	Misc Private Grant Sources	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	533000	Recovery of F&A Costs	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				116,235.89	186,045.87	186,045.87
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1UH000	UNH Law Educational & General	530100	NH State Programs	0.00	16,733.35	16,733.35
1UH000	UNH Law Educational & General	533000	Recovery of F&A Costs	0.00	0.00	0.00
***Total Grant and Contracts - facilities and administrative recovery				0.00	16,733.35	16,733.35
A25AXREV - Sales of auxiliary services						
1AH300	UNHL Auxiliary Operations Funds	59ZH01	UNH Law Books/Study Aids Dir Sales	0.00	6,155.92	6,155.92
1AH300	UNHL Auxiliary Operations Funds	59ZH02	UNH Law Sales of Gifts & Apparel	0.00	14,187.71	14,187.71
1AH300	UNHL Auxiliary Operations Funds	59ZH03	UNH Law Sales of Suppl/Sundry Items	0.00	836.37	836.37
1AH300	UNHL Auxiliary Operations Funds	59ZH04	UNH Law Sales of Computers&Related	0.00	965.00	965.00
1AH300	UNHL Auxiliary Operations Funds	59ZH05	UNH Law Food & Beverage Sales	0.00	289.71	289.71
1AH300	UNHL Auxiliary Operations Funds	59ZH06	UNH Law Food Sales	0.00	29,947.67	29,947.67
1AH300	UNHL Auxiliary Operations Funds	59ZH07	UNH Law Beverage Sales	0.00	11,213.93	11,213.93
1AH300	UNHL Auxiliary Operations Funds	59ZH08	UNH Law Catering Svcs - Non School	0.00	126.00	126.00
1AH300	UNHL Auxiliary Operations Funds	59ZH09	UNH Law Public Copier Sales	0.00	3,922.40	3,922.40
1AH300	UNHL Auxiliary Operations Funds	59ZH10	UNH Law Rental Housing Rent Rev	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZZ00	Other Aux Revenue	0.00	7,816.51	7,973.33
1AH301	UNHL Auxiliary Rental Operations	590050	Housing Forfeited Room Deposit	540.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	59ZH10	UNH Law Rental Housing Rent Rev	46,265.59	38,563.67	38,563.67
1DH321	UNHL Strategic Reserve Allotments	59ZH01	UNH Law Books/Study Aids Dir Sales	0.00	0.00	0.00
1UH000	UNH Law Educational & General	592130	Student Union-Locker Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	59ZH10	UNH Law Rental Housing Rent Rev	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	59ZH10	UNH Law Rental Housing Rent Rev	0.00	0.00	0.00
***Total Sales of auxiliary services				46,805.59	114,024.89	114,181.71
A30OTHRV - Other operating revenue						
13J071	2014 Contract Attorney Svcs	570376	UNH Law Attorney Fees	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	570300	Miscellaneous Sources	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	570300	Miscellaneous Sources	0.00	3,223.50	3,223.50
1AH300	UNHL Auxiliary Operations Funds	570300	Miscellaneous Sources	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	570370	Misc Sources-Commissions	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DH321	UNHL Strategic Reserve Allotments	570300	Miscellaneous Sources	218.93	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	570370	Misc Sources-Commissions	1,556.17	0.00	0.00
1DH814	UNHL Barrister's Ball	570300	Miscellaneous Sources	0.00	0.00	0.00
1DH816	UNHL SELS	570300	Miscellaneous Sources	0.00	119.01	119.01
1DH832	UNHL SBA	570300	Miscellaneous Sources	222.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	570300	Miscellaneous Sources	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	560Z70	Special Events	3,250.00	0.00	0.00
1GH511	Rudman Center Payout Fund	570300	Miscellaneous Sources	0.00	1,000.00	1,000.00
1LH100	UNHL Insitutional Loan Funds	570005	Late Payment Fee	0.00	78.72	78.72
1LH100	UNHL Insitutional Loan Funds	570200	Interest on Loans Receivables	4,539.81	4,501.80	4,501.80
1LH100	UNHL Insitutional Loan Funds	570300	Miscellaneous Sources	(977.86)	92.00	92.00
1LH415	UNHL Perkins Interest Income	570200	Interest on Loans Receivables	33,501.61	36,906.07	36,906.07
1LH416	UNHL Perkins Late Fees	570300	Miscellaneous Sources	526.94	259.50	259.50
1LH430	UNHL Perk Publ Defender 15 Pct Canc	570200	Interest on Loans Receivables	0.00	(2,038.55)	(2,038.55)
1LH437	UNHL Perkins Other Income	570005	Late Payment Fee	0.00	486.83	486.83
1UH000	UNH Law Educational & General	560550	Library Fines	298.50	1,034.50	1,034.50
1UH000	UNH Law Educational & General	560Z20	Transcripts	1,725.00	3,623.00	3,623.00
1UH000	UNH Law Educational & General	560Z22	Training Room Revenue	0.00	6.00	6.00
1UH000	UNH Law Educational & General	560Z88	Printing Revenue	3,057.15	0.00	0.00
1UH000	UNH Law Educational & General	570005	Late Payment Fee	524.01	0.00	0.00
1UH000	UNH Law Educational & General	570200	Interest on Loans Receivables	(1,145.80)	2,217.12	2,217.12
1UH000	UNH Law Educational & General	570300	Miscellaneous Sources	68,753.29	105,510.74	105,510.74
1UH000	UNH Law Educational & General	570311	Space Rental	17,682.52	12,062.50	12,062.50
1UH000	UNH Law Educational & General	570318	Misc Sources-Title IV Admin Allow	19,574.00	0.00	0.00
1UH000	UNH Law Educational & General	570341	Other Sources-Fundraising	0.00	(220.00)	(220.00)
1UH000	UNH Law Educational & General	570353	Other Sources- Admin Allowances	9,085.00	0.00	0.00
1UH000	UNH Law Educational & General	570369	Misc Sources- Jury Duty Reimb	50.00	193.60	193.60
1UH000	UNH Law Educational & General	570370	Misc Sources-Commissions	218.50	0.00	0.00
1UH000	UNH Law Educational & General	570374	Forfeited Deposits	2,000.00	23,700.00	23,500.00
1UH000	UNH Law Educational & General	570375	Tuition Finance Charges	2,250.00	0.00	0.00
1UH000	UNH Law Educational & General	570376	UNH Law Attorney Fees	28,682.50	0.00	0.00
1UH000	UNH Law Educational & General	570378	Misc Sources-Trade Agreements	412.50	0.00	0.00
***Total Other operating revenue				196,004.77	192,756.34	192,556.34

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14NE23	Peterson Grant	611F10	Faculty TT/NTT (Non Union)	0.00	25,841.37	25,841.37
14NE23	Peterson Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE23	Peterson Grant	615F10	PAT	0.00	3,577.14	3,577.14
14NE23	Peterson Grant	65YF10	Full Fringe Benefit Distr Expe	(506.83)	9,332.38	9,332.38
14NE23	Peterson Grant	710	Travel	0.00	0.00	0.00
14NE23	Peterson Grant	710400	Student or Non-Emp Travel	0.00	1,037.40	1,037.40
14NE23	Peterson Grant	710Z00	Travel-Other	0.00	365.80	365.80
14NE23	Peterson Grant	711100	Supplies-General	6.00	0.00	0.00
14NE23	Peterson Grant	7112	Research Supplies	0.00	0.00	0.00
14NE23	Peterson Grant	713000	Printing & Copying-General	179.38	458.00	458.00
14NE23	Peterson Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NE23	Peterson Grant	717200	Other Professional Services-General	1,020.21	0.00	0.00
14NE23	Peterson Grant	719005	Business Meals-Group or Class Meals	356.37	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	157.30	157.30
1DH310	UNHL Dean's Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	384.37	384.37
1DH331	PI Jordan Budd Support	65XL10	UNHL Empl Allows, non-taxable	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	711100	Supplies-General	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	710200	Foreign Travel	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	711190	Publications cost	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH339	PI John Garvey Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH339	PI John Garvey Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH339	PI John Garvey Support	711100	Supplies-General	0.00	0.00	0.00
1DH339	PI John Garvey Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH339	PI John Garvey Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	711190	Publications cost	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	713000	Printing & Copying-General	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	711100	Supplies-General	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	714000	Postage-General	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	711100	Supplies-General	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DH347	PI Eleanor MacLellan Support	713000	Printing & Copying-General	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	714000	Postage-General	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	711100	Supplies-General	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	714000	Postage-General	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH355	PI John Orcutt Support	711100	Supplies-General	0.00	0.00	0.00
1DH355	PI John Orcutt Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DH355	PI John Orcutt Support	711190	Publications cost	0.00	0.00	0.00
1DH355	PI John Orcutt Support	714000	Postage-General	0.00	0.00	0.00
1DH355	PI John Orcutt Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH355	PI John Orcutt Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH355	PI John Orcutt Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH355	PI John Orcutt Support	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH357	PI Susan Richey Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH357	PI Susan Richey Support	714000	Postage-General	0.00	0.00	0.00
1DH357	PI Susan Richey Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH357	PI Susan Richey Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	711100	Supplies-General	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	711190	Publications cost	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	711190	Publications cost	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	714000	Postage-General	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH361	PI Charles Temple Support	65XL10	UNHL Empl Allows, non-taxable	0.00	0.00	0.00
1DH361	PI Charles Temple Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DH361	PI Charles Temple Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH361	PI Charles Temple Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH361	PI Charles Temple Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH365	PI Susan Zago Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH365	PI Susan Zago Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH365	PI Susan Zago Support	711100	Supplies-General	0.00	0.00	0.00
1DH365	PI Susan Zago Support	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DH365	PI Susan Zago Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH365	PI Susan Zago Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH366	PI John Greabe Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH366	PI John Greabe Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH366	PI John Greabe Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DH366	PI John Greabe Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	711100	Supplies-General	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1DH367	PI Arthur Gajarsa Support	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH369	PI Michael McCann Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH100	Rudman Lecture Series	719005	Business Meals-Group or Class Meals	9,120.40	0.00	0.00
1GH100	Rudman Lecture Series	71C110	Advertsing-Print	879.60	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	611F10	Faculty TT/NTT (Non Union)	95,939.08	49,501.96	49,501.96
1GH202	F. Pierce Ctr for Intel Prop Gifts	611PFS	[NSE] Faculty Semester/Term	0.00	30,055.37	30,055.37
1GH202	F. Pierce Ctr for Intel Prop Gifts	615F10	PAT	0.00	45,673.12	45,673.12
1GH202	F. Pierce Ctr for Intel Prop Gifts	617F10	Operating Staff	0.00	9,597.06	9,597.06
1GH202	F. Pierce Ctr for Intel Prop Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	61SNWS	College Work Study	0.00	91.87	91.87
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YB10	Base Benefit Distr (fica)	(80.77)	1,523.08	1,523.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YF10	Full Fringe Benefit Distr Expe	30,623.02	32,309.85	32,309.85
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,313.08	1,313.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	710	Travel	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710000	In-State Travel	9,503.71	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710100	Out-of-State Travel	7,276.19	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710300	Conference Registration Fees	3,103.25	610.00	610.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710305	Registration Fees-Other	375.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710400	Student or Non-Emp Travel	1,207.35	6,761.87	6,761.87
1GH202	F. Pierce Ctr for Intel Prop Gifts	710410	Student or Non-Emp Travel-Lodging	119.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710Z00	Travel-Other	1,674.08	3,105.36	3,105.36
1GH202	F. Pierce Ctr for Intel Prop Gifts	711	Supplies	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	711000	Purchasing Cards	0.00	276.50	276.50
1GH202	F. Pierce Ctr for Intel Prop Gifts	711100	Supplies-General	1,761.69	191.91	191.91
1GH202	F. Pierce Ctr for Intel Prop Gifts	711106	Supplies-Uniforms	409.80	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	711162	Supplies-Office Supplies	49.44	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	711190	Publications cost	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	713	Printing and Copying	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	713000	Printing & Copying-General	2,280.31	49.65	49.65
1GH202	F. Pierce Ctr for Intel Prop Gifts	714000	Postage-General	219.83	337.36	337.36
1GH202	F. Pierce Ctr for Intel Prop Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	890.00	890.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	715040	Non-Cap Equip-Audio Visual	0.00	39.25	39.25
1GH202	F. Pierce Ctr for Intel Prop Gifts	716155	Rentals-Film-Video	240.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	9.35	9.35
1GH202	F. Pierce Ctr for Intel Prop Gifts	717106	Finl Services-Epayment CC fees	66.05	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	717200	Other Professional Services-General	766.00	617.25	617.25
1GH202	F. Pierce Ctr for Intel Prop Gifts	717234	Oth Prof Ser-Production Services	412.50	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	719	Staff Support	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	719000	Business Meals-Meetings-Non Travel	4,210.09	1,335.69	1,335.69
1GH202	F. Pierce Ctr for Intel Prop Gifts	719005	Business Meals-Group or Class Meals	12,994.35	2,376.79	2,376.79
1GH202	F. Pierce Ctr for Intel Prop Gifts	719015	Business Meals-Recruiting Meals	125.64	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	719100	Membership Dues & Fees	875.00	600.00	600.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	71C100	Advertising (Non-Employment)	437.90	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	71CZ35	Other Exp-Promotional Expense	135.68	519.50	519.50
1GH204	Social Justice Institute Gift Fund	714000	Postage-General	0.00	6.71	6.71
1GH204	Social Justice Institute Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	711	Supplies	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	711100	Supplies-General	0.00	236.07	236.07
1GH205	Clinics Operating Gift Fund	717115	Finl Services-Bank Charges	0.00	(685.00)	(685.00)
1GH208	UNH Law School Annual Fund	710200	Foreign Travel	709.11	0.00	0.00
1GH20A	JD Instruction Program Gifts	717200	Other Professional Services-General	390.00	7,000.00	7,000.00
1GH20F	UNHL Executive Education Gifts	719005	Business Meals-Group or Class Meals	500.00	0.00	0.00
1GH212	Justice and Journalism Fund	710400	Student or Non-Emp Travel	0.00	487.31	487.31
1GH212	Justice and Journalism Fund	711	Supplies	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	716100	Rentals & Leases-General	0.00	147.17	147.17
1GH212	Justice and Journalism Fund	717	Professional Services	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	717200	Other Professional Services-General	1,722.60	1,500.00	1,500.00
1GH212	Justice and Journalism Fund	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	1,500.00
1GH212	Justice and Journalism Fund	719005	Business Meals-Group or Class Meals	930.00	2,601.25	2,601.25
1GH213	Sports & Entertainment Gift Fund	710	Travel	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	710400	Student or Non-Emp Travel	0.00	2,619.99	2,619.99
1GH213	Sports & Entertainment Gift Fund	710Z00	Travel-Other	0.00	1,627.58	1,627.58
1GH213	Sports & Entertainment Gift Fund	711100	Supplies-General	0.00	64.60	64.60

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GH213	Sports & Entertainment Gift Fund	713	Printing and Copying	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	713000	Printing & Copying-General	0.00	156.00	156.00
1GH213	Sports & Entertainment Gift Fund	716	Maintenance and Rentals	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	716100	Rentals & Leases-General	0.00	210.00	210.00
1GH213	Sports & Entertainment Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	332.96	332.96
1GH213	Sports & Entertainment Gift Fund	719005	Business Meals-Group or Class Meals	0.00	2,464.10	2,464.10
1GH213	Sports & Entertainment Gift Fund	719100	Membership Dues & Fees	0.00	351.00	351.00
1GH213	Sports & Entertainment Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	71CZ35	Other Exp-Promotional Expense	0.00	593.00	593.00
1GH481	Goulder Endowed Chair Payout Fund	611F10	Faculty TT/NTT (Non Union)	30,296.65	28,901.49	28,901.49
1GH481	Goulder Endowed Chair Payout Fund	65YF10	Full Fringe Benefit Distr Expe	9,686.79	8,931.40	8,931.40
1GH500	UNHL Operations Quasi Payout Fund	717200	Other Professional Services-General	19,221.00	0.00	0.00
1GH511	Rudman Center Payout Fund	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	615F10	PAT	0.00	4,247.09	4,247.09
1GH511	Rudman Center Payout Fund	617F10	Operating Staff	0.00	846.06	846.06
1GH511	Rudman Center Payout Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	61SNHO	Student Labor - Overtime	70.64	45.31	45.31
1GH511	Rudman Center Payout Fund	61SNSH	Student Labor	64,245.20	62,224.47	62,224.47
1GH511	Rudman Center Payout Fund	61SNWS	College Work Study	0.00	2,250.93	2,250.93
1GH511	Rudman Center Payout Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	65YB10	Base Benefit Distr (fica)	0.00	1,965.65	1,965.65
1GH511	Rudman Center Payout Fund	65YF10	Full Fringe Benefit Distr Expe	(87.07)	1,615.02	1,615.02
1GH511	Rudman Center Payout Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710000	In-State Travel	1,795.56	0.00	0.00
1GH511	Rudman Center Payout Fund	710100	Out-of-State Travel	0.00	501.52	501.52
1GH511	Rudman Center Payout Fund	710300	Conference Registration Fees	175.00	550.00	550.00
1GH511	Rudman Center Payout Fund	710400	Student or Non-Emp Travel	5,157.33	6,067.79	6,067.79
1GH511	Rudman Center Payout Fund	710Z00	Travel-Other	585.00	1,396.24	1,396.24
1GH511	Rudman Center Payout Fund	711000	Purchasing Cards	0.00	2,012.01	2,012.01
1GH511	Rudman Center Payout Fund	711100	Supplies-General	903.69	373.89	373.89
1GH511	Rudman Center Payout Fund	713000	Printing & Copying-General	1,516.22	965.85	965.85
1GH511	Rudman Center Payout Fund	714000	Postage-General	12.00	0.00	0.00
1GH511	Rudman Center Payout Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	379.95	379.95
1GH511	Rudman Center Payout Fund	716100	Rentals & Leases-General	0.00	592.94	592.94
1GH511	Rudman Center Payout Fund	717200	Other Professional Services-General	0.00	1,126.43	1,126.43
1GH511	Rudman Center Payout Fund	717250	Oth Prof Ser-Temp Help	250.00	0.00	0.00
1GH511	Rudman Center Payout Fund	718016	Telecom-Usage (Tolls)	11.75	0.00	0.00
1GH511	Rudman Center Payout Fund	719000	Business Meals-Meetings-Non Travel	90.32	0.00	0.00
1GH511	Rudman Center Payout Fund	719005	Business Meals-Group or Class Meals	346.75	10,830.91	10,830.91
1GH511	Rudman Center Payout Fund	71CZ35	Other Exp-Promotional Expense	17,500.00	151.00	151.00
1UH000	UNH Law Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	84.29	0.00	0.00
1UH000	UNH Law Educational & General	611BBN	Faculty Bonus & Recruitment	54,838.32	60,200.00	60,200.00
1UH000	UNH Law Educational & General	611BSO	Summer Salaries AY faculty - other	83,000.00	0.00	0.00
1UH000	UNH Law Educational & General	611BXM	Supplemental-Other-Misc	0.00	18,600.00	18,600.00
1UH000	UNH Law Educational & General	611BXT	Supplemental-Teaching	0.00	3,375.00	3,375.00
1UH000	UNH Law Educational & General	611F10	Faculty TT/NTT (Non Union)	2,556,504.32	2,558,779.47	2,558,779.47
1UH000	UNH Law Educational & General	611PFS	[NSE] Faculty Semester/Term	350,735.26	285,942.54	285,942.54
1UH000	UNH Law Educational & General	614F10	Academic Administrator	166,631.10	155,930.95	155,930.95
1UH000	UNH Law Educational & General	615F10	PAT	73,541.43	172,886.44	172,886.44
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	135.66	44.13	44.13
1UH000	UNH Law Educational & General	617F10	Operating Staff	209,348.53	206,910.37	206,910.37
1UH000	UNH Law Educational & General	61CBEX	Part Time Salary (w/ status)	6,600.17	0.00	0.00
1UH000	UNH Law Educational & General	61CPEX	Part Time Salary	18,954.49	8,337.34	8,337.34
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	600.00	0.00	0.00
1UH000	UNH Law Educational & General	61JBEX	Casual - Exempt	675.09	5,288.25	5,288.25
1UH000	UNH Law Educational & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,300.00	1,300.00
1UH000	UNH Law Educational & General	61SNSH	Student Labor	1,415.00	5,707.44	5,707.44
1UH000	UNH Law Educational & General	61SNWA	CWS America Reads	114.75	0.00	0.00
1UH000	UNH Law Educational & General	61SNWS	College Work Study	25,105.00	10,335.82	10,335.82
1UH000	UNH Law Educational & General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61TNSS	Separation Incentive Staff	0.00	1,569.00	1,569.00
1UH000	UNH Law Educational & General	65XL10	UNHL Empl Allows, non-taxable	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	12,032.99	20,169.36	20,169.36
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	959,828.13	951,317.95	951,317.95

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	31,104.37	14,482.31	14,482.31
1UH000	UNH Law Educational & General	710000	In-State Travel	41,219.44	0.00	0.00
1UH000	UNH Law Educational & General	710025	In-State Travel-Course Related	2,173.61	0.00	0.00
1UH000	UNH Law Educational & General	710100	Out-of-State Travel	6,616.58	(88.58)	(88.58)
1UH000	UNH Law Educational & General	710110	Out-of-State Travel-Team Travel	6,706.58	0.00	0.00
1UH000	UNH Law Educational & General	710115	Out-of-State Travel-Prof Dev	1,829.77	0.00	0.00
1UH000	UNH Law Educational & General	710125	Out-of-State Travel-Course Related	1,449.48	0.00	0.00
1UH000	UNH Law Educational & General	710200	Foreign Travel	4,373.16	1,890.32	1,890.32
1UH000	UNH Law Educational & General	710300	Conference Registration Fees	7,885.50	9,273.03	9,273.03
1UH000	UNH Law Educational & General	710305	Registration Fees-Other	220.00	0.00	0.00
1UH000	UNH Law Educational & General	710400	Student or Non-Emp Travel	3,573.55	25,338.46	25,338.46
1UH000	UNH Law Educational & General	710Z00	Travel-Other	6,997.61	61,871.94	61,871.94
1UH000	UNH Law Educational & General	711100	Supplies-General	3,298.38	8,541.65	8,541.65
1UH000	UNH Law Educational & General	711101	Supplies - Admin & Office	375.75	0.00	0.00
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	914.99	955.56	955.56
1UH000	UNH Law Educational & General	711124	Supplies-Instructional Supplies	360.26	923.75	923.75
1UH000	UNH Law Educational & General	711132	Supplies-Software Incl Site License	929.94	1,575.00	1,575.00
1UH000	UNH Law Educational & General	711152	Supplies-Awards & Displays	53.50	0.00	0.00
1UH000	UNH Law Educational & General	711154	Supplies-Computer Peripherals	0.00	79.99	79.99
1UH000	UNH Law Educational & General	711156	Supplies-Electronic Devices	214.22	1,359.10	1,359.10
1UH000	UNH Law Educational & General	711160	Supplies-Books	1,832.30	0.00	0.00
1UH000	UNH Law Educational & General	711162	Supplies-Office Supplies	389.64	0.00	0.00
1UH000	UNH Law Educational & General	711190	Publications cost	4,003.78	5,502.00	5,502.00
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	3,514.45	6,249.92	6,249.92
1UH000	UNH Law Educational & General	713005	Printing & Copying-Campus	567.00	0.00	0.00
1UH000	UNH Law Educational & General	714000	Postage-General	3,004.83	6,695.25	6,695.25
1UH000	UNH Law Educational & General	714030	Postage-Express Mail	13.03	0.00	0.00
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	0.00	232.43	232.43
1UH000	UNH Law Educational & General	715005	Non-Cap Equip-Computer Hardware	211.97	0.00	0.00
1UH000	UNH Law Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	0.00	(142.92)	(142.92)
1UH000	UNH Law Educational & General	717000	Consulting-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	12,906.81	24,137.10	24,137.10
1UH000	UNH Law Educational & General	717250	Oth Prof Ser-Temp Help	0.00	28,246.10	28,246.10
1UH000	UNH Law Educational & General	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717287	Oth Prof Serv- Student Recruitment	7,527.00	0.00	0.00
1UH000	UNH Law Educational & General	718006	Telecom-Cellular Phones	0.00	90.00	90.00
1UH000	UNH Law Educational & General	718016	Telecom-Usage (Tolls)	3.68	485.82	485.82
1UH000	UNH Law Educational & General	719	Staff Support	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	1,919.24	3,321.42	3,321.42
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	5,801.40	8,223.20	8,223.20
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	6,267.60	12,727.50	12,727.50
1UH000	UNH Law Educational & General	719125	Licenses/Professional Fees	0.00	2,131.00	2,131.00
1UH000	UNH Law Educational & General	719200	Employee Recruiting-General	713.82	0.00	0.00
1UH000	UNH Law Educational & General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719220	Employee Recruiting-Relocation	3,043.20	0.00	0.00
1UH000	UNH Law Educational & General	719Z10	Other Employee Support-Prof Develop	349.00	0.00	0.00
1UH000	UNH Law Educational & General	71C000	Awards to Non-Employee-Students	0.00	2,000.00	2,000.00
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	0.00	348.60	348.60
1UH000	UNH Law Educational & General	71C110	Advertsing-Print	825.23	6,000.00	6,000.00
1UH000	UNH Law Educational & General	71C600	Insurance	0.00	4,298.19	4,298.19
1UH000	UNH Law Educational & General	71C610	Insurance-Liability	3,452.56	4,298.19	4,298.19
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	324.27	935.00	935.00
1UH000	UNH Law Educational & General	71CZ05	Other Exp-Royalties	0.00	100.00	100.00
1UH000	UNH Law Educational & General	71CZ35	Other Exp-Promotional Expense	79.91	506.43	506.43
1UH000	UNH Law Educational & General	71CZ91	UNH Law Clinic Case Costs	1,912.30	922.88	922.88
1UH000	UNH Law Educational & General	71CZ92	UNH Law Clinic Client Support	362.39	1.54	1.54
1UH000	UNH Law Educational & General	7404S4	Permits and Fees	0.00	102.03	102.03
1UH000	UNH Law Educational & General	760000	Internal Allocations	75,028.45	27,109.00	27,109.00
***Total Instruction				5,116,302.94	5,123,545.59	5,123,545.59

021 - Research & Sponsored Programs

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13J071	2014 Contract Attorney Svcs	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	760000	Internal Allocations	0.00	800.00	800.00
14NE23	Peterson Grant	611F10	Faculty TT/NTT (Non Union)	10,483.71	28,007.60	28,007.60
14NE23	Peterson Grant	617F10	Operating Staff	0.00	692.26	692.26
14NE23	Peterson Grant	65YF10	Full Fringe Benefit Distr Expe	3,670.75	8,643.36	8,643.36
14NE23	Peterson Grant	710000	In-State Travel	116.32	0.00	0.00
14NE23	Peterson Grant	710400	Student or Non-Emp Travel	1,930.50	769.28	769.28
14NE23	Peterson Grant	710Z00	Travel-Other	0.00	126.26	126.26
14NE23	Peterson Grant	717210	Oth Prof Ser-Honoraria	7,500.00	0.00	0.00
14NE23	Peterson Grant	717234	Oth Prof Ser-Production Services	1,154.40	0.00	0.00
14NE23	Peterson Grant	718006	Telecom-Cellular Phones	230.30	0.00	0.00
14NE23	Peterson Grant	719005	Business Meals-Group or Class Meals	2,242.02	0.00	0.00
14NF30	Rudman Summer Fellows	61SNSH	Student Labor	13,008.03	0.00	0.00
14NF30	Rudman Summer Fellows	722200	Participant Support	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	760300	F&A Expenditures	1,300.80	0.00	0.00
1UH000	UNH Law Educational & General	710000	In-State Travel	2,268.84	0.00	0.00
1UH000	UNH Law Educational & General	710100	Out-of-State Travel	1,450.61	0.00	0.00
1UH000	UNH Law Educational & General	710Z00	Travel-Other	0.00	2,754.70	2,754.70
1UH000	UNH Law Educational & General	711100	Supplies-General	0.00	5.00	5.00
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	500.00	500.00
1UH000	UNH Law Educational & General	711190	Publications cost	0.00	20.00	20.00
1UH000	UNH Law Educational & General	714000	Postage-General	25.61	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	2,242.93	1,759.20	1,759.20
1UH000	UNH Law Educational & General	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UH000	UNH Law Educational & General	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	540.05	979.35	979.35
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	79.20	78.00	78.00
***Total Research & Sponsored Programs				48,244.07	45,135.01	45,135.01
040 - Academic Support						
14NE23	Peterson Grant	611F10	Faculty TT/NTT (Non Union)	3,524.90	0.00	0.00
14NE23	Peterson Grant	614F10	Academic Administrator	18,175.30	0.00	0.00
14NE23	Peterson Grant	617F10	Operating Staff	6,972.02	0.00	0.00
14NE23	Peterson Grant	61CPHX	Part Time Hourly	1,589.59	0.00	0.00
14NE23	Peterson Grant	65YF10	Full Fringe Benefit Distr Expe	9,375.80	0.00	0.00
14NE23	Peterson Grant	65YP10	Nonstatus Benefit Distr (Fica)	133.53	0.00	0.00
14NE23	Peterson Grant	717200	Other Professional Services-General	3,904.13	0.00	0.00
14NE23	Peterson Grant	717234	Oth Prof Ser-Production Services	1,975.00	0.00	0.00
15P170	Program Income	717200	Other Professional Services-General	1,201.47	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	615F10	PAT	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	61CBEX	Part Time Salary (w/ status)	0.00	15,185.88	15,185.88
1DH322	UNHL Trustee Investment Plan 2012	61JBEX	Casual - Exempt	0.00	14,244.25	14,244.25
1DH322	UNHL Trustee Investment Plan 2012	65YB10	Base Benefit Distr (fica)	0.00	2,779.84	2,779.84
1DH322	UNHL Trustee Investment Plan 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	710200	Foreign Travel	0.00	4,504.41	4,504.41
1DH322	UNHL Trustee Investment Plan 2012	710300	Conference Registration Fees	0.00	358.84	358.84
1DH322	UNHL Trustee Investment Plan 2012	710400	Student or Non-Emp Travel	0.00	4,512.13	4,512.13
1DH322	UNHL Trustee Investment Plan 2012	710Z00	Travel-Other	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	711100	Supplies-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	714000	Postage-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	719100	Membership Dues & Fees	6,595.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	770035	Library Acqs-Serials	40.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	71C100	Advertising (Non-Employment)	3,080.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710000	In-State Travel	3,984.10	0.00	0.00
1GH511	Rudman Center Payout Fund	710400	Student or Non-Emp Travel	2,892.30	0.00	0.00
1GH511	Rudman Center Payout Fund	711100	Supplies-General	417.66	0.00	0.00
1GH511	Rudman Center Payout Fund	713000	Printing & Copying-General	1,883.41	0.00	0.00
1GH511	Rudman Center Payout Fund	714000	Postage-General	8.44	0.00	0.00
1GH511	Rudman Center Payout Fund	716006	Maint & Repairs-Electrical	1,271.00	0.00	0.00
1GH511	Rudman Center Payout Fund	716100	Rentals & Leases-General	684.50	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GH511	Rudman Center Payout Fund	717200	Other Professional Services-General	1,708.35	0.00	0.00
1GH511	Rudman Center Payout Fund	717206	Oth Prof Ser-MuniAgreemt-Police	1,056.25	0.00	0.00
1GH511	Rudman Center Payout Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	717234	Oth Prof Ser-Production Services	4,898.67	0.00	0.00
1GH511	Rudman Center Payout Fund	718006	Telecom-Cellular Phones	123.81	0.00	0.00
1GH511	Rudman Center Payout Fund	719000	Business Meals-Meetings-Non Travel	1,402.46	0.00	0.00
1GH511	Rudman Center Payout Fund	719005	Business Meals-Group or Class Meals	9,245.39	0.00	0.00
1GH511	Rudman Center Payout Fund	71C100	Advertising (Non-Employment)	494.25	0.00	0.00
1GH511	Rudman Center Payout Fund	71C110	Advertsing-Print	48.10	0.00	0.00
1GH511	Rudman Center Payout Fund	71CZ00	Other Expenses-Deductions	120.90	0.00	0.00
1GH511	Rudman Center Payout Fund	71CZ35	Other Exp-Promotional Expense	1,994.61	0.00	0.00
1GH520	UNHL Operations Endowment Payout	711108	Supplies-Subscription,Newspaper,Mag	26.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	711130	Supplies-Maintenance Supplies	66.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	713000	Printing & Copying-General	180.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	715040	Non-Cap Equip-Audio Visual	2,196.50	0.00	0.00
1GH520	UNHL Operations Endowment Payout	717105	Finl Services-Credit Crd Disc Fees	66.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	718016	Telecom-Usage (Tolls)	41.15	0.00	0.00
1GH520	UNHL Operations Endowment Payout	719100	Membership Dues & Fees	525.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611F10	Faculty TT/NTT (Non Union)	250,092.46	179,866.57	179,866.57
1UH000	UNH Law Educational & General	614F10	Academic Administrator	252,471.16	133,647.45	133,647.45
1UH000	UNH Law Educational & General	615F10	PAT	237,420.10	432,507.85	432,507.85
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	3,354.67	93.41	93.41
1UH000	UNH Law Educational & General	617F10	Operating Staff	217,543.45	93,674.25	93,674.25
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	11,382.00	6,471.28	6,471.28
1UH000	UNH Law Educational & General	61JBEX	Casual - Exempt	1,350.18	425,000.00	425,000.00
1UH000	UNH Law Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	66,007.07	90,000.00	90,000.00
1UH000	UNH Law Educational & General	61SNSH	Student Labor	340.00	4,557.50	4,557.50
1UH000	UNH Law Educational & General	61SNWS	College Work Study	20,121.25	9,692.76	9,692.76
1UH000	UNH Law Educational & General	65XL10	UNHL Empl Allows, non-taxable	0.00	153.36	153.36
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	5,930.73	50,206.19	50,206.19
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	306,394.81	259,829.32	259,829.32
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	956.15	459.62	459.62
1UH000	UNH Law Educational & General	710000	In-State Travel	7,598.25	0.00	0.00
1UH000	UNH Law Educational & General	710100	Out-of-State Travel	3,391.11	1,650.16	1,650.16
1UH000	UNH Law Educational & General	710200	Foreign Travel	1,564.95	0.00	0.00
1UH000	UNH Law Educational & General	710300	Conference Registration Fees	1,874.00	549.00	549.00
1UH000	UNH Law Educational & General	710400	Student or Non-Emp Travel	890.70	549.00	549.00
1UH000	UNH Law Educational & General	710Z00	Travel-Other	1,257.35	2,866.99	2,866.99
1UH000	UNH Law Educational & General	711000	Purchasing Cards	0.00	(353.51)	(759.66)
1UH000	UNH Law Educational & General	711100	Supplies-General	4,725.70	3,424.41	3,424.41
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	659.35	418.70	418.70
1UH000	UNH Law Educational & General	711124	Supplies-Instructional Supplies	0.00	209.00	209.00
1UH000	UNH Law Educational & General	711132	Supplies-Software Incl Site License	34,212.31	0.00	0.00
1UH000	UNH Law Educational & General	711162	Supplies-Office Supplies	267.24	0.00	0.00
1UH000	UNH Law Educational & General	711184	Supplies - Promotion - Cultivation	0.00	414.10	414.10
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	0.00	139.65	139.65
1UH000	UNH Law Educational & General	714000	Postage-General	1,963.59	2,264.75	2,264.75
1UH000	UNH Law Educational & General	714010	Postage-Off Campus Mail Services	0.00	12.02	12.02
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	0.00	4,825.24	4,825.24
1UH000	UNH Law Educational & General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UH000	UNH Law Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716006	Maint & Repairs-Electrical	64.94	0.00	0.00
1UH000	UNH Law Educational & General	716021	Maint & Repairs-Equipment	0.00	1,225.00	1,225.00
1UH000	UNH Law Educational & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	0.00	1,331.00	1,331.00
1UH000	UNH Law Educational & General	7172	Other Professional Services	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	0.00	50.00	50.00
1UH000	UNH Law Educational & General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717234	Oth Prof Ser-Production Services	533.45	0.00	0.00
1UH000	UNH Law Educational & General	718006	Telecom-Cellular Phones	122.54	0.00	0.00
1UH000	UNH Law Educational & General	718016	Telecom-Usage (Tolls)	15.63	0.00	0.00
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	1,061.19	219.33	219.33

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	3,274.94	439.14	439.14
1UH000	UNH Law Educational & General	719020	Business Meals-Accreditation	1,315.98	0.00	0.00
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	19,970.15	10,158.56	10,158.56
1UH000	UNH Law Educational & General	719125	Licenses/Professional Fees	430.00	0.00	0.00
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C110	Advertsing-Print	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	121.65	37.86	37.86
1UH000	UNH Law Educational & General	71CZ35	Other Exp-Promotional Expense	0.00	43.55	43.55
1UH000	UNH Law Educational & General	740080	UNH Law Lib Monographs Budget Only	0.00	0.00	0.00
1UH000	UNH Law Educational & General	740081	UNH Law Library Monograph Print	0.00	0.00	0.00
1UH000	UNH Law Educational & General	770030	Library Acqs-Subscriptions	186,333.37	151,616.10	151,616.10
1UH000	UNH Law Educational & General	770035	Library Acqs-Serials	596,657.16	639,671.19	639,671.19
1UH000	UNH Law Educational & General	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1UH000	UNH Law Educational & General	770065	Library Acqs-Bindery	4,367.02	3,972.52	3,972.52
1UH000	UNH Law Educational & General	770075	Library Acqs-Books	59,447.95	71,641.13	71,641.13
1UH000	UNH Law Educational & General	770090	Library Acqs-Interlibrary Loan	1,749.29	4,794.65	4,794.65
1UH000	UNH Law Educational & General	770092	Library Acqs-CD ROM	1,866.75	0.00	0.00
1UH000	UNH Law Educational & General	770097	Library Acqs-Special Collections	6,018.03	57,156.57	57,156.57
1UHADJ	UNH Law Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(38,012.07)	0.00
1UHADJ	UNH Law Unrestricted Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	770079	Capitalized Library Acq Adjustment	0.00	(25,547.80)	(63,559.87)
***Total Academic Support				2,407,020.21	2,623,511.15	2,623,105.00
050 - Student Services						
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNSH	Student Labor	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	71C265	Loan Funds-Repay Govt Advances	19,574.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	169.91	169.91
1DH322	UNHL Trustee Investment Plan 2012	65YB10	Base Benefit Distr (fica)	0.00	46.15	46.15
1DH322	UNHL Trustee Investment Plan 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	717000	Consulting-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	717200	Other Professional Services-General	0.00	461.52	461.52
1DH322	UNHL Trustee Investment Plan 2012	719200	Employee Recruiting-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	71C100	Advertising (Non-Employment)	0.00	5,345.06	5,345.06
1DH810	UNHL Clinic Client Funds	71CZ00	Other Expenses-Deductions	0.00	(6,783.36)	(6,783.36)
1DH810	UNHL Clinic Client Funds	71CZ91	UNH Law Clinic Case Costs	0.00	6,783.36	6,783.36
1DH811	UNHL ABA Chapter	710Z00	Travel-Other	0.00	951.57	951.57
1DH811	UNHL ABA Chapter	711100	Supplies-General	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	719005	Business Meals-Group or Class Meals	0.00	19.99	19.99
1DH811	UNHL ABA Chapter	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	719005	Business Meals-Group or Class Meals	0.00	643.23	643.23
1DH814	UNHL Barrister's Ball	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	711100	Supplies-General	18.93	0.00	0.00
1DH815	UNHL Black Law Students Assoc	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH816	UNHL SELS	711100	Supplies-General	0.00	26.54	26.54
1DH816	UNHL SELS	716100	Rentals & Leases-General	890.50	0.00	0.00
1DH816	UNHL SELS	719005	Business Meals-Group or Class Meals	1,365.25	6.95	6.95
1DH816	UNHL SELS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH817	UNHL Federalist Society	719005	Business Meals-Group or Class Meals	103.53	0.00	0.00
1DH817	UNHL Federalist Society	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH819	UNHL Hillel	711100	Supplies-General	0.00	5.00	5.00
1DH819	UNHL Hillel	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	711100	Supplies-General	54.28	9.64	9.64
1DH822	UNHL J. Reuben Clark Law Society	719005	Business Meals-Group or Class Meals	0.00	47.56	47.56
1DH822	UNHL J. Reuben Clark Law Society	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH823	UNHL Lambda Law	710400	Student or Non-Emp Travel	50.00	0.00	0.00
1DH823	UNHL Lambda Law	711100	Supplies-General	7.63	35.97	35.97
1DH823	UNHL Lambda Law	717200	Other Professional Services-General	0.00	0.00	0.00
1DH823	UNHL Lambda Law	719005	Business Meals-Group or Class Meals	225.30	133.31	133.31
1DH823	UNHL Lambda Law	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH825	UNHL LES	711100	Supplies-General	24.21	0.00	0.00
1DH825	UNHL LES	717200	Other Professional Services-General	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DH825	UNHL LES	719005	Business Meals-Group or Class Meals	387.04	0.00	0.00
1DH825	UNHL LES	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH825	UNHL LES	71CZ35	Other Exp-Promotional Expense	22.97	0.00	0.00
1DH826	UNHL SALSA	711100	Supplies-General	68.39	5.01	5.01
1DH826	UNHL SALSA	719005	Business Meals-Group or Class Meals	538.00	334.18	334.18
1DH826	UNHL SALSA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH828	UNHL PAD	711100	Supplies-General	0.00	33.07	33.07
1DH828	UNHL PAD	719005	Business Meals-Group or Class Meals	88.75	192.87	192.87
1DH828	UNHL PAD	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH832	UNHL SBA	617F10	Operating Staff	0.00	0.00	0.00
1DH832	UNHL SBA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DH832	UNHL SBA	710	Travel	0.00	0.00	0.00
1DH832	UNHL SBA	710300	Conference Registration Fees	0.00	150.00	150.00
1DH832	UNHL SBA	711100	Supplies-General	1,192.27	581.88	581.88
1DH832	UNHL SBA	713000	Printing & Copying-General	0.00	0.00	0.00
1DH832	UNHL SBA	713010	Printing & Copying-Publications	10.00	0.00	0.00
1DH832	UNHL SBA	716	Maintenance and Rentals	0.00	0.00	0.00
1DH832	UNHL SBA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DH832	UNHL SBA	716100	Rentals & Leases-General	900.00	4,569.75	4,569.75
1DH832	UNHL SBA	717	Professional Services	0.00	0.00	0.00
1DH832	UNHL SBA	717200	Other Professional Services-General	4,000.00	5,493.82	5,493.82
1DH832	UNHL SBA	719000	Business Meals-Meetings-Non Travel	278.51	0.00	0.00
1DH832	UNHL SBA	719005	Business Meals-Group or Class Meals	8,008.14	18,420.27	18,420.27
1DH832	UNHL SBA	719100	Membership Dues & Fees	500.00	0.00	0.00
1DH832	UNHL SBA	71B000	Items Resale	0.00	17.15	17.15
1DH832	UNHL SBA	71C000	Awards to Non-Employee-Students	0.00	566.23	566.23
1DH832	UNHL SBA	71CZ35	Other Exp-Promotional Expense	21.98	11.99	11.99
1DH834	UNHL SIPLA	711100	Supplies-General	75.22	4.03	4.03
1DH834	UNHL SIPLA	719005	Business Meals-Group or Class Meals	93.00	157.42	157.42
1DH834	UNHL SIPLA	71B000	Items Resale	0.00	17.14	17.14
1DH834	UNHL SIPLA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH835	UNHL Sports Club	710300	Conference Registration Fees	0.00	175.00	175.00
1DH835	UNHL Sports Club	711100	Supplies-General	0.00	50.13	50.13
1DH835	UNHL Sports Club	716100	Rentals & Leases-General	200.00	56.00	56.00
1DH835	UNHL Sports Club	719005	Business Meals-Group or Class Meals	0.00	9.67	9.67
1DH835	UNHL Sports Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH836	UNHL Spouses Club	719000	Business Meals-Meetings-Non Travel	20.94	0.00	0.00
1DH836	UNHL Spouses Club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH836	UNHL Spouses Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH837	CTSA	711100	Supplies-General	158.85	0.00	0.00
1DH837	CTSA	719005	Business Meals-Group or Class Meals	0.00	154.16	154.16
1DH837	CTSA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	711100	Supplies-General	75.00	0.00	0.00
1DH838	UNHL UNH Golf Club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	71C000	Awards to Non-Employee-Students	125.90	0.00	0.00
1DH838	UNHL UNH Golf Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH839	UNHL Teen Court	711100	Supplies-General	0.00	4.49	4.49
1DH839	UNHL Teen Court	717200	Other Professional Services-General	0.00	0.00	0.00
1DH839	UNHL Teen Court	719005	Business Meals-Group or Class Meals	0.00	107.37	107.37
1DH839	UNHL Teen Court	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH839	UNHL Teen Court	71CZ35	Other Exp-Promotional Expense	0.00	59.75	59.75
1DH840	UNHL WLSA	711100	Supplies-General	52.55	0.00	0.00
1DH840	UNHL WLSA	719005	Business Meals-Group or Class Meals	390.00	145.00	145.00
1DH840	UNHL WLSA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	713000	Printing & Copying-General	0.00	3,040.87	3,040.87
1DH841	UNHL-UNH Law Review	714000	Postage-General	0.00	2,266.73	2,266.73
1DH842	UNHL Public Interest Coalition	713000	Printing & Copying-General	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	719005	Business Meals-Group or Class Meals	0.00	8.53	8.53
1DH842	UNHL Public Interest Coalition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH845	The National Lawyers Guild	711100	Supplies-General	0.00	7.85	7.85
1DH845	The National Lawyers Guild	717200	Other Professional Services-General	0.00	41.84	41.84
1DH845	The National Lawyers Guild	719005	Business Meals-Group or Class Meals	191.05	0.00	0.00
1DH845	The National Lawyers Guild	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH846	The Chamber Music Society	719005	Business Meals-Group or Class Meals	16.98	0.00	0.00
1DH846	The Chamber Music Society	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DH847	Student Democrats	719005	Business Meals-Group or Class Meals	0.00	90.00	90.00
1DH847	Student Democrats	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH848	Pond Hockey	711100	Supplies-General	0.00	99.98	99.98
1DH848	Pond Hockey	719005	Business Meals-Group or Class Meals	67.98	0.00	0.00
1DH848	Pond Hockey	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	711100	Supplies-General	8.93	0.00	0.00
1DH849	UNHL Federal Bar Association	719005	Business Meals-Group or Class Meals	140.48	0.00	0.00
1DH849	UNHL Federal Bar Association	71CZ35	Other Exp-Promotional Expense	4.98	0.00	0.00
1GH201	Daniel Webster Scholars Program	710025	In-State Travel-Course Related	28.28	0.00	0.00
1GH201	Daniel Webster Scholars Program	717200	Other Professional Services-General	460.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	719005	Business Meals-Group or Class Meals	149.72	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	61SNHO	Student Labor - Overtime	39.80	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	61SNSH	Student Labor	15,403.74	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	(3,112.50)	0.00
1GH207	UNHL Loan Repay Assistance Fund	71C295	Loan Funds-LRAP Loan Forgiveness	1,950.00	0.00	0.00
1GH20B	UNHL Financial Aid Gifts	710000	In-State Travel	350.00	0.00	0.00
1GH20G	UNHL Financial Aid Committee Gifts	710000	In-State Travel	296.04	0.00	0.00
1GH20G	UNHL Financial Aid Committee Gifts	710100	Out-of-State Travel	819.66	0.00	0.00
1GH20G	UNHL Financial Aid Committee Gifts	710300	Conference Registration Fees	585.00	0.00	0.00
1GH20G	UNHL Financial Aid Committee Gifts	710Z00	Travel-Other	201.60	0.00	0.00
1GH20G	UNHL Financial Aid Committee Gifts	711100	Supplies-General	47.70	0.00	0.00
1GH20G	UNHL Financial Aid Committee Gifts	719100	Membership Dues & Fees	50.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	71C000	Awards to Non-Employee-Students	0.00	2,000.00	2,000.00
1GH462	Yacos Prize Payout Fund	71C000	Awards to Non-Employee-Students	0.00	1,000.00	1,000.00
1GH500	UNHL Operations Quasi Payout Fund	711132	Supplies-Software Incl Site License	12,700.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	717200	Other Professional Services-General	2,030.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	71C100	Advertising (Non-Employment)	5,930.35	0.00	0.00
1UH000	UNH Law Educational & General	611BXM	Supplemental-Other-Misc	815.00	0.00	0.00
1UH000	UNH Law Educational & General	615F10	PAT	600,661.24	570,744.16	570,744.16
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	459.62	46.15	46.15
1UH000	UNH Law Educational & General	617F10	Operating Staff	60,459.93	55,309.99	55,309.99
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	2,337.50	353.42	353.42
1UH000	UNH Law Educational & General	61JBEX	Casual - Exempt	1,280.94	0.00	0.00
1UH000	UNH Law Educational & General	61JBHX	Casual - Hourly	3,684.00	2,755.00	2,755.00
1UH000	UNH Law Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	14,604.75	565.00	565.00
1UH000	UNH Law Educational & General	61SNHO	Student Labor - Overtime	83.75	116.96	116.96
1UH000	UNH Law Educational & General	61SNSH	Student Labor	3,400.00	1,243.50	1,243.50
1UH000	UNH Law Educational & General	61SNWS	College Work Study	555.00	1,999.42	1,999.42
1UH000	UNH Law Educational & General	61TNSS	Separation Incentive Staff	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65XL10	UNHL Empl Allows, non-taxable	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	1,750.98	299.60	299.60
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	211,574.61	193,193.42	193,193.42
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	196.35	15.55	15.55
1UH000	UNH Law Educational & General	710000	In-State Travel	41,817.39	0.00	0.00
1UH000	UNH Law Educational & General	710100	Out-of-State Travel	3,153.92	0.00	0.00
1UH000	UNH Law Educational & General	710200	Foreign Travel	284.00	704.26	704.26
1UH000	UNH Law Educational & General	710300	Conference Registration Fees	6,699.00	10,987.41	10,987.41
1UH000	UNH Law Educational & General	710400	Student or Non-Emp Travel	13,762.43	28,262.63	28,262.63
1UH000	UNH Law Educational & General	710Z00	Travel-Other	9,058.86	31,467.29	31,467.29
1UH000	UNH Law Educational & General	711000	Purchasing Cards	120.50	(482.38)	(482.38)
1UH000	UNH Law Educational & General	711100	Supplies-General	13,480.67	10,687.91	10,687.91
1UH000	UNH Law Educational & General	711106	Supplies-Uniforms	0.00	48.60	48.60
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,878.00	1,878.00
1UH000	UNH Law Educational & General	711132	Supplies-Software Incl Site License	0.00	13,603.00	13,603.00
1UH000	UNH Law Educational & General	711154	Supplies-Computer Peripherals	0.00	42.00	42.00
1UH000	UNH Law Educational & General	711190	Publications cost	380.00	0.00	0.00
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	27,658.96	27,691.44	27,691.44
1UH000	UNH Law Educational & General	713010	Printing & Copying-Publications	9,349.77	37.20	37.20
1UH000	UNH Law Educational & General	714000	Postage-General	11,680.42	17,741.61	17,741.61
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	87.80	0.00	0.00
1UH000	UNH Law Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,359.00	4,359.00
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	11,016.00	6,409.35	6,409.35
1UH000	UNH Law Educational & General	717000	Consulting-General	30,900.00	30,000.00	30,000.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1UH000	UNH Law Educational & General	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	3,144.00	74,904.12	74,904.12
1UH000	UNH Law Educational & General	717234	Oth Prof Ser-Production Services	1,700.00	0.00	0.00
1UH000	UNH Law Educational & General	717238	Oth Prof Ser-Promotional Services	187.50	0.00	0.00
1UH000	UNH Law Educational & General	717250	Oth Prof Ser-Temp Help	0.00	54,201.20	54,201.20
1UH000	UNH Law Educational & General	718002	Telecom-Fixed (Basic Phone Service)	0.00	150.00	150.00
1UH000	UNH Law Educational & General	718006	Telecom-Cellular Phones	180.00	90.00	90.00
1UH000	UNH Law Educational & General	718016	Telecom-Usage (Tolls)	0.00	19.20	19.20
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	374.42	759.30	759.30
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	33,021.66	32,429.57	32,429.57
1UH000	UNH Law Educational & General	719015	Business Meals-Recruiting Meals	63.00	0.00	0.00
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	5,728.00	10,024.00	10,024.00
1UH000	UNH Law Educational & General	71B000	Items Resale	0.00	598.00	598.00
1UH000	UNH Law Educational & General	71C000	Awards to Non-Employee-Students	0.00	700.00	700.00
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	700.00	21,446.18	21,446.18
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	1,010.80	320.75	320.75
1UH000	UNH Law Educational & General	71CZ35	Other Exp-Promotional Expense	1,119.40	661.90	661.90
1UH000	UNH Law Educational & General	760000	Internal Allocations	0.00	145.00	145.00
***Total Student Services				1,209,535.60	1,251,190.79	1,254,303.29
060 - Institutional Support						
1DH310	UNHL Dean's Discretionary Fund	710	Travel	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	710400	Student or Non-Emp Travel	0.00	477.00	477.00
1DH310	UNHL Dean's Discretionary Fund	710Z00	Travel-Other	0.00	2,188.16	2,188.16
1DH310	UNHL Dean's Discretionary Fund	718006	Telecom-Cellular Phones	0.00	41.22	41.22
1DH310	UNHL Dean's Discretionary Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	160.07	160.07
1DH310	UNHL Dean's Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	5,343.42	5,343.42
1DH310	UNHL Dean's Discretionary Fund	71CZ35	Other Exp-Promotional Expense	0.00	50.00	50.00
1DH321	UNHL Strategic Reserve Allotments	65DB10	Delta Dental	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	65MB10	HMO	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	65MG10	Retirees	0.00	2,098.59	2,098.59
1DH321	UNHL Strategic Reserve Allotments	65QA10	Social Security	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	65TE10	Employee	0.00	18,500.00	18,500.00
1DH321	UNHL Strategic Reserve Allotments	65X099	Benefits Clearing	18.02	83.03	83.03
1DH321	UNHL Strategic Reserve Allotments	65YB10	Base Benefit Distr (fica)	(79.77)	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	65YF10	Full Fringe Benefit Distr Expe	(519.02)	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	710000	In-State Travel	366.25	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	710300	Conference Registration Fees	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	710400	Student or Non-Emp Travel	525.04	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	713000	Printing & Copying-General	2,736.74	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	717233	Othr Professional Serv-Content Mgmt	5,000.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	719000	Business Meals-Meetings-Non Travel	244.64	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	71C120	Advertising-Radio	3,096.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	615F10	PAT	0.00	69,224.55	69,224.55
1DH322	UNHL Trustee Investment Plan 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	21,326.26	21,326.26
1DH322	UNHL Trustee Investment Plan 2012	719	Staff Support	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH381	UNHL UNH Integration	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DH381	UNHL UNH Integration	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DH381	UNHL UNH Integration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DH381	UNHL UNH Integration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DH381	UNHL UNH Integration	710Z00	Travel-Other	0.00	2,941.05	2,941.05
1DH381	UNHL UNH Integration	711100	Supplies-General	0.00	9.99	9.99
1DH381	UNHL UNH Integration	711132	Supplies-Software Incl Site License	0.00	15,613.34	15,613.34
1DH381	UNHL UNH Integration	711164	Supplies-Computer (Non Peripherals)	0.00	699.19	699.19
1DH381	UNHL UNH Integration	713000	Printing & Copying-General	0.00	5.00	5.00
1DH381	UNHL UNH Integration	714000	Postage-General	0.00	0.00	0.00
1DH381	UNHL UNH Integration	715000	Non-Cap Equip-General	0.00	1,133.00	1,133.00
1DH381	UNHL UNH Integration	715015	Non-Cap Equip-Printer	0.00	4,429.24	4,429.24
1DH381	UNHL UNH Integration	715020	Non-Cap Equip-under $1,000	0.00	1,003.89	1,003.89
1DH381	UNHL UNH Integration	716000	Maintenance & Repairs-General	0.00	39,250.00	39,250.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DH381	UNHL UNH Integration	716006	Maint & Repairs-Electrical	0.00	9,005.39	9,005.39
1DH381	UNHL UNH Integration	716060	Maint & Repairs-Computer Software	0.00	460.00	460.00
1DH381	UNHL UNH Integration	716100	Rentals & Leases-General	0.00	0.00	0.00
1DH381	UNHL UNH Integration	717200	Other Professional Services-General	0.00	4,859.25	4,859.25
1DH381	UNHL UNH Integration	718000	Telecom-General	0.00	108.75	108.75
1DH381	UNHL UNH Integration	718016	Telecom-Usage (Tolls)	0.00	13.05	13.05
1DH381	UNHL UNH Integration	719000	Business Meals-Meetings-Non Travel	0.00	186.13	186.13
1DH381	UNHL UNH Integration	719005	Business Meals-Group or Class Meals	0.00	245.00	245.00
1DH381	UNHL UNH Integration	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH381	UNHL UNH Integration	71C310	Cash Over/Short Adjustments	0.00	(5.00)	(5.00)
1DH381	UNHL UNH Integration	71C400	Legal Expenses	0.00	26,298.72	26,298.72
1DH381	UNHL UNH Integration	71CZ00	Other Expenses-Deductions	0.00	350.00	350.00
1DH381	UNHL UNH Integration	7404C1	Construction- Primary	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65CA10	Compensated Absences	0.00	52,189.86	52,189.86
1DH921	UNHL Employee Benefits Pool Fund	65DB10	Delta Dental	67,945.20	70,973.34	69,468.85
1DH921	UNHL Employee Benefits Pool Fund	65LA1B	Life Ins Self Funded-Var	8,681.50	11,529.28	10,271.14
1DH921	UNHL Employee Benefits Pool Fund	65LB10	Disability Benefit	13,883.45	16,623.90	16,352.40
1DH921	UNHL Employee Benefits Pool Fund	65LB30	Disability Benefit - short term	(2,812.96)	2,812.96	2,812.96
1DH921	UNHL Employee Benefits Pool Fund	65MB10	HMO	2,812.96	410,163.67	407,350.71
1DH921	UNHL Employee Benefits Pool Fund	65MB50	HMO Retiree Medical < 65	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65MD10	HMO-Blue New England	490,586.23	299,140.01	139,971.89
1DH921	UNHL Employee Benefits Pool Fund	65MG10	Retirees	29,261.60	935.46	935.46
1DH921	UNHL Employee Benefits Pool Fund	65MH10	PPO Medical Expense	0.00	(64,548.72)	(64,548.72)
1DH921	UNHL Employee Benefits Pool Fund	65QA10	Social Security	0.00	230,020.63	230,020.63
1DH921	UNHL Employee Benefits Pool Fund	65RA10	Retirement TIAA-CREF	258,455.35	139,680.00	139,680.00
1DH921	UNHL Employee Benefits Pool Fund	65RF3A	Other Retirement	0.00	138,309.60	138,309.60
1DH921	UNHL Employee Benefits Pool Fund	65RO10	Retirement Other	0.00	240.00	240.00
1DH921	UNHL Employee Benefits Pool Fund	65TE10	Employee	0.00	13,050.00	13,050.00
1DH921	UNHL Employee Benefits Pool Fund	65WC10	Other Salary-Based	0.00	21,544.00	21,544.00
1DH921	UNHL Employee Benefits Pool Fund	65X099	Benefits Clearing	(188.71)	(309.30)	(1,008.95)
1DH921	UNHL Employee Benefits Pool Fund	65XA10	Other Health	1,707.90	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65XB10	Benefits Employee Assistance	6,750.00	4,500.00	4,500.00
1DH921	UNHL Employee Benefits Pool Fund	65XG10	Unemployment Compensation	6,173.58	15,387.47	15,387.47
1DH921	UNHL Employee Benefits Pool Fund	65XHRA	Health Reimbursment Account	49,991.45	15,742.15	15,742.15
1DH921	UNHL Employee Benefits Pool Fund	65XL10	UNHL Empl Allows, non-taxable	0.00	2,758.18	2,533.23
1DH921	UNHL Employee Benefits Pool Fund	65XO99	Benefits Clearing	97.31	245.07	245.07
1DH921	UNHL Employee Benefits Pool Fund	717200	Other Professional Services-General	209.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	717298	Benefits Enrollment Contract vendor	8,009.59	10,557.39	10,557.39
1DH921	UNHL Employee Benefits Pool Fund	7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	7600H4	Fringe recovery-UNH Law (hist)	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	7600H5	Benefits pool alloc-UNH Law (hist)	(1,130,032.45)	(1,645,844.08)	(1,645,844.08)
1GH208	UNH Law School Annual Fund	611F10	Faculty TT/NTT (Non Union)	0.00	1,494.28	1,494.28
1GH208	UNH Law School Annual Fund	61CBEX	Part Time Salary (w/ status)	0.00	5,553.09	5,553.09
1GH208	UNH Law School Annual Fund	65YB10	Base Benefit Distr (fica)	0.00	466.44	466.44
1GH208	UNH Law School Annual Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	452.02	452.02
1GH208	UNH Law School Annual Fund	710200	Foreign Travel	0.00	24.00	24.00
1GH208	UNH Law School Annual Fund	710300	Conference Registration Fees	0.00	336.00	336.00
1GH208	UNH Law School Annual Fund	710400	Student or Non-Emp Travel	0.00	8,228.84	8,228.84
1GH208	UNH Law School Annual Fund	710Z00	Travel-Other	677.47	403.79	403.79
1GH208	UNH Law School Annual Fund	711100	Supplies-General	0.00	221.14	221.14
1GH208	UNH Law School Annual Fund	711156	Supplies-Electronic Devices	0.00	149.99	149.99
1GH208	UNH Law School Annual Fund	713000	Printing & Copying-General	0.00	1,173.77	1,173.77
1GH208	UNH Law School Annual Fund	714000	Postage-General	0.00	84.12	84.12
1GH208	UNH Law School Annual Fund	716100	Rentals & Leases-General	0.00	3,008.00	3,008.00
1GH208	UNH Law School Annual Fund	717200	Other Professional Services-General	12,853.22	1,241.02	1,241.02
1GH208	UNH Law School Annual Fund	717250	Oth Prof Ser-Temp Help	164,153.00	0.00	0.00
1GH208	UNH Law School Annual Fund	718016	Telecom-Usage (Tolls)	0.00	3.43	3.43
1GH208	UNH Law School Annual Fund	719000	Business Meals-Meetings-Non Travel	0.00	43.12	43.12
1GH208	UNH Law School Annual Fund	719005	Business Meals-Group or Class Meals	0.00	13,543.10	13,543.10
1GH208	UNH Law School Annual Fund	71C295	Loan Funds-LRAP Loan Forgiveness	8,897.00	0.00	0.00
1GH208	UNH Law School Annual Fund	71CZ35	Other Exp-Promotional Expense	0.00	198.65	198.65
1GH208	UNH Law School Annual Fund	7404S4	Permits and Fees	0.00	400.00	400.00
1GH249	UNHL Restricted Gift Holding Fund	713000	Printing & Copying-General	4,073.45	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	716100	Rentals & Leases-General	3,893.20	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1GH249	UNHL Restricted Gift Holding Fund	717105	Finl Services-Credit Crd Disc Fees	2,049.90	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	717110	Finl Services-Acctg & Audit Servs	3,376.00	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	719100	Membership Dues & Fees	4,720.00	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	71CZ00	Other Expenses-Deductions	2,492.83	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	711132	Supplies-Software Incl Site License	46,374.80	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	715005	Non-Cap Equip-Computer Hardware	48,863.56	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	717200	Other Professional Services-General	12,959.98	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	71C100	Advertising (Non-Employment)	36,181.42	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710000	In-State Travel	317.83	0.00	0.00
1GH511	Rudman Center Payout Fund	710200	Foreign Travel	(3,663.24)	19,943.18	19,943.18
1GH511	Rudman Center Payout Fund	710400	Student or Non-Emp Travel	0.00	12,107.09	12,107.09
1GH511	Rudman Center Payout Fund	710Z00	Travel-Other	0.00	2,873.17	2,873.17
1GH511	Rudman Center Payout Fund	711100	Supplies-General	0.00	224.54	224.54
1GH511	Rudman Center Payout Fund	713000	Printing & Copying-General	0.00	2,391.33	2,391.33
1GH511	Rudman Center Payout Fund	714000	Postage-General	0.00	116.96	116.96
1GH511	Rudman Center Payout Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	379.95	379.95
1GH511	Rudman Center Payout Fund	716100	Rentals & Leases-General	0.00	795.00	795.00
1GH511	Rudman Center Payout Fund	717200	Other Professional Services-General	0.00	3,287.72	3,287.72
1GH511	Rudman Center Payout Fund	719000	Business Meals-Meetings-Non Travel	0.00	662.96	662.96
1GH511	Rudman Center Payout Fund	719005	Business Meals-Group or Class Meals	0.00	2,320.31	2,320.31
1GH511	Rudman Center Payout Fund	719015	Business Meals-Recruiting Meals	223.25	0.00	0.00
1GH511	Rudman Center Payout Fund	71C100	Advertising (Non-Employment)	0.00	1,050.00	1,050.00
1GH511	Rudman Center Payout Fund	71CZ35	Other Exp-Promotional Expense	0.00	2,054.95	2,054.95
1QH500	UNHL Operations Quasi Endow Fund	717115	Finl Services-Bank Charges	0.00	294.42	294.42
1UH000	UNH Law Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	10,456.73	10,456.73
1UH000	UNH Law Educational & General	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UH000	UNH Law Educational & General	614F10	Academic Administrator	120,997.18	56,666.71	56,666.71
1UH000	UNH Law Educational & General	615F10	PAT	265,337.37	749,352.58	749,352.58
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	635.66	4,145.27	4,145.27
1UH000	UNH Law Educational & General	617F10	Operating Staff	99,216.55	146,470.78	146,470.78
1UH000	UNH Law Educational & General	61CBEX	Part Time Salary (w/ status)	6,050.46	2,760.00	2,760.00
1UH000	UNH Law Educational & General	61CBHO	Part Time - Overtime	51.28	0.00	0.00
1UH000	UNH Law Educational & General	61CPEX	Part Time Salary	0.00	42,257.91	42,257.91
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	27,474.72	28,122.21	28,122.21
1UH000	UNH Law Educational & General	61JBEX	Casual - Exempt	540.16	9,423.07	9,423.07
1UH000	UNH Law Educational & General	61JBHX	Casual - Hourly	0.00	10,066.88	10,066.88
1UH000	UNH Law Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,853.83	3,853.83
1UH000	UNH Law Educational & General	61SNSH	Student Labor	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61SNWS	College Work Study	197.50	694.13	694.13
1UH000	UNH Law Educational & General	61TNRP	Retirement Early Partial	0.00	205,142.94	0.00
1UH000	UNH Law Educational & General	65LB10	Disability Benefit	0.00	2,243.03	2,243.03
1UH000	UNH Law Educational & General	65MG10	Retirees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65QA10	Social Security	0.00	(538.04)	(538.04)
1UH000	UNH Law Educational & General	65RO10	Retirement Other	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65XL10	UNHL Empl Allows, non-taxable	0.00	104.00	328.95
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	523.58	3,002.54	3,002.54
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	150,247.55	299,338.69	299,338.69
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	2,307.88	5,639.12	5,639.12
1UH000	UNH Law Educational & General	710000	In-State Travel	6,044.68	1,436.44	1,436.44
1UH000	UNH Law Educational & General	710005	In-State Travel-Recruiting	678.29	0.00	0.00
1UH000	UNH Law Educational & General	710100	Out-of-State Travel	1,222.49	2,153.86	2,153.86
1UH000	UNH Law Educational & General	710105	Out-of-State Travel-Recruiting	1,320.14	0.00	0.00
1UH000	UNH Law Educational & General	710115	Out-of-State Travel-Prof Dev	426.78	0.00	0.00
1UH000	UNH Law Educational & General	710200	Foreign Travel	5,922.13	(28.91)	(28.91)
1UH000	UNH Law Educational & General	710300	Conference Registration Fees	1,368.00	3,646.54	3,646.54
1UH000	UNH Law Educational & General	710400	Student or Non-Emp Travel	238.00	3,256.90	3,256.90
1UH000	UNH Law Educational & General	710Z00	Travel-Other	2,608.35	31,643.61	31,643.61
1UH000	UNH Law Educational & General	711000	Purchasing Cards	0.00	2,614.78	2,614.78
1UH000	UNH Law Educational & General	711100	Supplies-General	5,263.17	17,256.88	17,256.88
1UH000	UNH Law Educational & General	711101	Supplies - Admin & Office	66.00	0.00	0.00
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	352.34	1,736.98	1,736.98
1UH000	UNH Law Educational & General	711124	Supplies-Instructional Supplies	0.00	129.81	129.81
1UH000	UNH Law Educational & General	711126	Supplies-Photographic Supplies	1,865.34	0.00	0.00
1UH000	UNH Law Educational & General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UH000	UNH Law Educational & General	711132	Supplies-Software Incl Site License	3,662.47	105,373.89	105,373.89
1UH000	UNH Law Educational & General	711154	Supplies-Computer Peripherals	7,574.23	3,505.22	3,505.22
1UH000	UNH Law Educational & General	711160	Supplies-Books	705.96	0.00	0.00
1UH000	UNH Law Educational & General	711164	Supplies-Computer (Non Peripherals)	191.06	0.00	0.00
1UH000	UNH Law Educational & General	711190	Publications cost	0.00	107.30	107.30
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	22,436.82	37,046.62	37,046.62
1UH000	UNH Law Educational & General	713010	Printing & Copying-Publications	1,250.00	0.00	0.00
1UH000	UNH Law Educational & General	714000	Postage-General	17,735.68	16,346.77	16,346.77
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	0.00	475.00	475.00
1UH000	UNH Law Educational & General	715005	Non-Cap Equip-Computer Hardware	5,902.50	21,660.97	21,660.97
1UH000	UNH Law Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	4,261.79	0.00	0.00
1UH000	UNH Law Educational & General	715030	Non-Cap Equip-Telecom	621.37	474.00	474.00
1UH000	UNH Law Educational & General	715040	Non-Cap Equip-Audio Visual	1,679.55	528.32	528.32
1UH000	UNH Law Educational & General	716006	Maint & Repairs-Electrical	0.00	165.00	165.00
1UH000	UNH Law Educational & General	716018	Maint Agreem- Baseline & Supp	3,157.02	650.00	650.00
1UH000	UNH Law Educational & General	716021	Maint & Repairs-Equipment	4,295.15	2,439.58	2,439.58
1UH000	UNH Law Educational & General	716063	Maint & Repairs-Computer Hardware	2,836.00	1,698.00	1,698.00
1UH000	UNH Law Educational & General	716087	Maint & Repair - Parts & Supplies	719.90	0.00	0.00
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	23,833.90	36,814.31	36,814.31
1UH000	UNH Law Educational & General	716120	Rentals-Property or Room	0.00	1,395.00	1,395.00
1UH000	UNH Law Educational & General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717000	Consulting-General	14,525.00	3,472.00	3,472.00
1UH000	UNH Law Educational & General	717100	Financial Services-General	1,000.00	0.00	0.00
1UH000	UNH Law Educational & General	717105	Finl Services-Credit Crd Disc Fees	6,378.44	6,623.24	6,623.24
1UH000	UNH Law Educational & General	717110	Finl Services-Acctg & Audit Servs	0.00	92,060.26	92,060.26
1UH000	UNH Law Educational & General	717115	Finl Services-Bank Charges	1,264.00	3,865.50	3,865.50
1UH000	UNH Law Educational & General	717125	Finl Services-Collection Costs	119.32	1,537.01	1,537.01
1UH000	UNH Law Educational & General	717150	Finl Services-E-Bill Presentment	(75.66)	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	4,377.72	20,778.60	20,778.60
1UH000	UNH Law Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	6,750.00	0.00	0.00
1UH000	UNH Law Educational & General	717228	Oth Prof Ser-Accreditation	10,910.00	5,397.50	5,397.50
1UH000	UNH Law Educational & General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717246	Oth Prof Ser-Officials	0.00	12,000.00	12,000.00
1UH000	UNH Law Educational & General	717250	Oth Prof Ser-Temp Help	1,817.38	419,076.15	419,076.15
1UH000	UNH Law Educational & General	717252	Oth Prof Ser-Mail Services	39.65	0.00	0.00
1UH000	UNH Law Educational & General	718000	Telecom-General	27,302.02	15,035.98	15,035.98
1UH000	UNH Law Educational & General	718002	Telecom-Fixed (Basic Phone Service)	17,858.28	13,620.62	13,620.62
1UH000	UNH Law Educational & General	718006	Telecom-Cellular Phones	649.17	966.22	966.22
1UH000	UNH Law Educational & General	718008	Telecom-Internet Services	0.00	1,161.10	1,161.10
1UH000	UNH Law Educational & General	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1UH000	UNH Law Educational & General	718014	Telecom-Telephone Equipment	9,060.89	9,660.00	9,660.00
1UH000	UNH Law Educational & General	718016	Telecom-Usage (Tolls)	1,458.97	986.45	986.45
1UH000	UNH Law Educational & General	719	Staff Support	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	1,539.27	1,723.74	1,723.74
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	15,163.00	24,734.17	24,734.17
1UH000	UNH Law Educational & General	719010	Business Meals-Campus Wide Events	864.19	0.00	0.00
1UH000	UNH Law Educational & General	719015	Business Meals-Recruiting Meals	2,174.02	0.00	0.00
1UH000	UNH Law Educational & General	719020	Business Meals-Accreditation	7.25	0.00	0.00
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	32,815.00	29,540.00	29,540.00
1UH000	UNH Law Educational & General	719125	Licenses/Professional Fees	15.00	3,339.67	3,339.67
1UH000	UNH Law Educational & General	719200	Employee Recruiting-General	1,711.44	538.55	538.55
1UH000	UNH Law Educational & General	719210	Employee Recruiting-Advertising	72.96	719.00	719.00
1UH000	UNH Law Educational & General	719220	Employee Recruiting-Relocation	13,593.47	229.88	229.88
1UH000	UNH Law Educational & General	719Z10	Other Employee Support-Prof Develop	25.00	500.00	500.00
1UH000	UNH Law Educational & General	71C000	Awards to Non-Employee-Students	0.00	141.50	141.50
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	1,778.36	50,076.98	50,076.98
1UH000	UNH Law Educational & General	71C110	Advertsing-Print	0.00	662.40	662.40
1UH000	UNH Law Educational & General	71C130	Advertising-TV/Cable	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C255	Loan Funds-Prov for Doubtful Accts	0.00	23,684.50	23,684.50
1UH000	UNH Law Educational & General	71C300	Bad Debts and Cash Adjustments	5,200.13	67,839.50	67,839.50
1UH000	UNH Law Educational & General	71C306	Bad debt - non-tuition	10,605.59	0.00	0.00
1UH000	UNH Law Educational & General	71C307	Adjustments-Medical Withdrawal	2,822.00	0.00	0.00
1UH000	UNH Law Educational & General	71C400	Legal Expenses	720.00	8,578.02	8,578.02
1UH000	UNH Law Educational & General	71C500	Taxes	180.32	0.00	0.00
1UH000	UNH Law Educational & General	71C505	Taxes- Real Estate Taxes	0.00	(11,000.00)	(11,000.00)

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UH000	UNH Law Educational & General	71C605	Insurance-Property	0.00	19,632.00	19,632.00
1UH000	UNH Law Educational & General	71C610	Insurance-Liability	161.00	33,066.43	33,066.43
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	476.23	9,365.91	9,365.91
1UH000	UNH Law Educational & General	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ35	Other Exp-Promotional Expense	9,401.04	6,537.74	6,537.74
1UH000	UNH Law Educational & General	740000	Cap Equipment	0.00	40,263.13	40,263.13
1UH000	UNH Law Educational & General	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7404C1	Construction- Primary	0.00	0.00	0.00
1UH000	UNH Law Educational & General	760000	Internal Allocations	(7,531.00)	(15,348.09)	(15,348.09)
1UH000	UNH Law Educational & General	760024	Project Network Equip	0.00	13,423.00	13,423.00
1UH000	UNH Law Educational & General	7600CA	Internal Revenue - Catering	0.00	3,782.00	3,782.00
1UH000	UNH Law Educational & General	7600H1	Int Alloc-UNH Law Aux Rtl Contrib	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7600H3	Int Alloc-UNH Law Aux Rchrg Contrib	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7600MI	Internal Revenue - Misc	0.00	4,298.88	4,298.88
1UH000	UNH Law Educational & General	760105	RCM-Facilities Assessment	48,978.00	0.00	0.00
1UH000	UNH Law Educational & General	760172	RCM-Grad Net Tuition Reallocation	352,154.99	0.00	0.00
1UH000	UNH Law Educational & General	76C605	Int Alloc-Property Ins (Large)	16,991.04	0.00	0.00
1UH000	UNH Law Educational & General	770079	Capitalized Library Acq Adjustment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	780Z00	Other Utilities-Water and Sewer	0.00	1,022.95	1,022.95
1UH000	UNH Law Educational & General	790512	Contingency-University temp holding	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(40,263.13)	(40,263.13)
***Total Institutional Support				1,586,535.05	2,812,384.15	2,441,526.35
070 - Operations and Maintenance						
1GH20C	UNHL Facilities Gifts	716000	Maintenance & Repairs-General	1,475.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	717200	Other Professional Services-General	166,164.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	(5,917.00)	0.00
1NH002	UNHL Equipment	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1UH000	UNH Law Educational & General	615F10	PAT	59,377.02	38,719.89	38,719.89
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	199.80	720.90	720.90
1UH000	UNH Law Educational & General	617F10	Operating Staff	58,469.66	104,007.15	104,007.15
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	0.00	9,584.68	9,584.68
1UH000	UNH Law Educational & General	61DTHX	Full Time Temp - Hourly	306.00	10,578.13	10,578.13
1UH000	UNH Law Educational & General	61JBEX	Casual - Exempt	450.06	5,000.00	5,000.00
1UH000	UNH Law Educational & General	61JBHX	Casual - Hourly	328.25	1,269.75	1,269.75
1UH000	UNH Law Educational & General	61SNSH	Student Labor	0.00	4,098.25	4,098.25
1UH000	UNH Law Educational & General	61SNWS	College Work Study	387.56	5,032.62	5,032.62
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	75.18	1,042.51	1,042.51
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	37,053.08	44,441.98	44,441.98
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	496.95	496.95
1UH000	UNH Law Educational & General	65YT10	FT Temp Benefit Distr	25.71	888.59	888.59
1UH000	UNH Law Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711100	Supplies-General	5,018.80	11,758.46	11,758.46
1UH000	UNH Law Educational & General	711106	Supplies-Uniforms	208.10	160.00	160.00
1UH000	UNH Law Educational & General	711110	Supplies-Animal Feed-Care	18.60	0.00	0.00
1UH000	UNH Law Educational & General	711130	Supplies-Maintenance Supplies	7,620.22	0.00	0.00
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	2,515.75	781.73	781.73
1UH000	UNH Law Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716000	Maintenance & Repairs-General	24,833.15	15,821.93	15,821.93
1UH000	UNH Law Educational & General	716004	Maint & Repairs - Gen Grounds	1,234.42	3,395.00	3,395.00
1UH000	UNH Law Educational & General	716006	Maint & Repairs-Electrical	3,309.90	582.90	582.90
1UH000	UNH Law Educational & General	716012	Maint & Repairs-Painting	32.97	0.00	0.00
1UH000	UNH Law Educational & General	716015	Maint & Repairs-Plumbing	0.00	216.97	216.97
1UH000	UNH Law Educational & General	716018	Maint Agreem- Baseline & Supp	34,201.87	50,819.17	50,819.17
1UH000	UNH Law Educational & General	716021	Maint & Repairs-Equipment	0.00	155.37	155.37
1UH000	UNH Law Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	461.81	0.00	0.00
1UH000	UNH Law Educational & General	716033	Maint & Repairs-Mech & Elect	1,535.00	0.00	0.00
1UH000	UNH Law Educational & General	716036	Maint & Repairs-Preventive Maint	650.00	0.00	0.00
1UH000	UNH Law Educational & General	716048	Maint & Repairs-Fire & sec alarms	4,145.50	0.00	0.00
1UH000	UNH Law Educational & General	716051	Maint & Repairs-Heating	35,359.17	37,339.01	37,339.01
1UH000	UNH Law Educational & General	716092	Maint-Housekeeping Supplies General	7,020.87	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	147.78	0.00	0.00
1UH000	UNH Law Educational & General	717115	Finl Services-Bank Charges	0.00	6.71	6.71
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	6,757.46	50,552.80	50,552.80
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C615	Insurance-Vehicle	0.00	500.00	500.00
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	0.53	231.89	231.89
1UH000	UNH Law Educational & General	71NCC1	NC Construction- Primary	0.00	2,178.40	2,178.40
1UH000	UNH Law Educational & General	740000	Cap Equipment	6,384.18	0.00	0.00
1UH000	UNH Law Educational & General	740099	Capitalized Equipment Adjustment	(6,384.18)	0.00	0.00
1UH000	UNH Law Educational & General	7404C1	Construction- Primary	0.00	5,917.00	5,917.00
1UH000	UNH Law Educational & General	780000	Heating Fuels-#2 Oil	0.00	17,604.83	17,604.83
1UH000	UNH Law Educational & General	780015	Heating Fuels-Natural gas	85,904.45	68,114.08	68,114.08
1UH000	UNH Law Educational & General	780100	Electricity	188,495.51	192,230.69	192,230.69
1UH000	UNH Law Educational & General	780Z00	Other Utilities-Water and Sewer	9,424.01	8,332.18	8,332.18
1UH000	UNH Law Educational & General	780Z45	Other Utilities-Solid Waste Removal	13,661.10	11,109.58	11,109.58
1UH000	UNH Law Educational & General	780Z75	Other Utilities	0.00	2,203.74	2,203.74
1XH710	UNHL Unexpended Plant Funds	715000	Non-Cap Equip-General	4,228.85	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	740015	Cap Equipment-Computer Hardware	12,996.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	740045	Cap Equipment-Audio/Visual	26,690.70	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	740400	Construction	6,970.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	740099	Capitalized Equipment Adjustment	(39,686.70)	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
***Total Operations and Maintenance				768,067.14	699,976.84	705,893.84
080 - Student Financial Aid						
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNSH	Student Labor	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNWS	College Work Study	(131.81)	109,618.52	109,618.52
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1LH070	UNHL Loan Repayment Assistance	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	(3,112.50)
1LH071	LRAP-Alison Howland Curelop Hayward	71C295	Loan Funds-LRAP Loan Forgiveness	21,166.50	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	71C295	Loan Funds-LRAP Loan Forgiveness	4,736.00	0.00	25,588.00
1LH100	UNHL Insitutional Loan Funds	717115	Finl Services-Bank Charges	0.00	333.28	279.64
1LH100	UNHL Insitutional Loan Funds	717125	Finl Services-Collection Costs	0.00	(32.50)	(32.50)
1LH100	UNHL Insitutional Loan Funds	71C255	Loan Funds-Prov for Doubtful Accts	(6,148.01)	(44,340.63)	(44,340.63)
1LH401	UNHL Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	71C245	Loan Funds-P&I Cancl-Assigned	2,270.40	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	717125	Finl Services-Collection Costs	0.00	1,657.04	1,657.04
1LH409	UNHL Perkins Prov For Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	(48,254.11)	(48,254.11)
1LH410	UNHL Perkins Collection Costs	717125	Finl Services-Collection Costs	519.56	5,832.97	5,832.97
1LH410	UNHL Perkins Collection Costs	71C250	Loan Funds-Collection Costs	311.23	0.00	0.00
1LHLIA	Federal Perkins Liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	635,769.00
***Total Student Financial Aid				22,723.87	24,814.57	683,005.43
120 - Auxiliary Services						
1AH300	UNHL Auxiliary Operations Funds	615F10	PAT	0.00	40,581.84	40,581.84
1AH300	UNHL Auxiliary Operations Funds	617BHO	Operating Staff-Overtime	0.00	258.85	258.85
1AH300	UNHL Auxiliary Operations Funds	617F10	Operating Staff	0.00	16,204.32	16,204.32
1AH300	UNHL Auxiliary Operations Funds	61CPHX	Part Time Hourly	0.00	6,291.53	6,291.53
1AH300	UNHL Auxiliary Operations Funds	61SNWS	College Work Study	0.00	480.00	480.00
1AH300	UNHL Auxiliary Operations Funds	65YB10	Base Benefit Distr (fica)	(66.00)	641.40	641.40
1AH300	UNHL Auxiliary Operations Funds	65YF10	Full Fringe Benefit Distr Expe	(602.39)	17,709.51	17,709.51
1AH300	UNHL Auxiliary Operations Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	46.66	46.66
1AH300	UNHL Auxiliary Operations Funds	711100	Supplies-General	0.00	1,270.45	1,270.45
1AH300	UNHL Auxiliary Operations Funds	711106	Supplies-Uniforms	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	713000	Printing & Copying-General	0.00	651.09	651.09
1AH300	UNHL Auxiliary Operations Funds	714000	Postage-General	0.00	8,428.90	8,428.90
1AH300	UNHL Auxiliary Operations Funds	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	716018	Maint Agreem- Baseline & Supp	0.00	164.76	164.76

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AH300	UNHL Auxiliary Operations Funds	716100	Rentals & Leases-General	0.00	1,394.63	1,394.63
1AH300	UNHL Auxiliary Operations Funds	717105	Finl Services-Credit Crd Disc Fees	0.00	2,352.27	2,352.27
1AH300	UNHL Auxiliary Operations Funds	717200	Other Professional Services-General	0.00	17.98	17.98
1AH300	UNHL Auxiliary Operations Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	719100	Membership Dues & Fees	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	719125	Licenses/Professional Fees	0.00	209.10	209.10
1AH300	UNHL Auxiliary Operations Funds	71B000	Items Resale	0.00	58,837.57	58,837.57
1AH300	UNHL Auxiliary Operations Funds	71C310	Cash Over/Short Adjustments	0.00	0.18	0.18
1AH300	UNHL Auxiliary Operations Funds	71CZ00	Other Expenses-Deductions	0.00	270.00	270.00
1AH300	UNHL Auxiliary Operations Funds	71CZ35	Other Exp-Promotional Expense	0.00	319.00	319.00
1AH300	UNHL Auxiliary Operations Funds	760000	Internal Allocations	0.00	(8,577.85)	(8,577.85)
1AH300	UNHL Auxiliary Operations Funds	760043	Int Alloc-Postage Sales	0.00	(144.48)	(144.48)
1AH300	UNHL Auxiliary Operations Funds	7600CA	Internal Revenue - Catering	0.00	(3,782.00)	(3,782.00)
1AH300	UNHL Auxiliary Operations Funds	7600CO	Internal Revenue - Counter Sales	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	7600MI	Internal Revenue - Misc	0.00	(4,298.88)	(4,298.88)
1AH301	UNHL Auxiliary Rental Operations	711100	Supplies-General	497.98	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	711130	Supplies-Maintenance Supplies	76.16	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	714000	Postage-General	220.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	715010	Non-Cap Equip-Furniture & Fixtures	2,910.99	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	716000	Maintenance & Repairs-General	4,230.65	1,532.52	1,532.52
1AH301	UNHL Auxiliary Rental Operations	71C500	Taxes	0.00	5,763.16	5,763.16
1AH301	UNHL Auxiliary Rental Operations	71C505	Taxes- Real Estate Taxes	10,191.59	6,790.81	6,790.81
1AH301	UNHL Auxiliary Rental Operations	71CZ00	Other Expenses-Deductions	0.00	1.20	1.20
1AH301	UNHL Auxiliary Rental Operations	780000	Heating Fuels-#2 Oil	6,846.20	2,654.87	2,654.87
1AH301	UNHL Auxiliary Rental Operations	780005	Heating Fuels-#2 Oil	0.00	5,477.44	5,477.44
1AH301	UNHL Auxiliary Rental Operations	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	780015	Heating Fuels-Natural gas	6,798.60	4,251.13	4,251.13
1AH301	UNHL Auxiliary Rental Operations	780100	Electricity	2,947.04	3,190.89	3,190.89
1AH301	UNHL Auxiliary Rental Operations	780Z00	Other Utilities-Water and Sewer	1,364.84	2,928.60	2,928.60
***Total Auxiliary Services				35,415.66	171,917.45	171,917.45
- No Program Code Assigned						
14NE07	Fund 2551 Voices for Health	615F10	PAT	0.00	0.00	0.00
14NE07	Fund 2551 Voices for Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE07	Fund 2551 Voices for Health	760300	F&A Expenditures	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	615F10	PAT	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	760300	F&A Expenditures	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	760000	Internal Allocations	0.00	0.00	0.00
15P170	Program Income	7112	Research Supplies	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	61SNSH	Student Labor	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	61SNWS	College Work Study	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	65QA10	Social Security	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNSH	Student Labor	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNWS	College Work Study	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	65QA10	Social Security	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	760000	Internal Allocations	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	760039	Int Alloc-Copy Center	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	7600CA	Internal Revenue - Catering	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	7600CO	Internal Revenue - Counter Sales	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	7600H1	Int Alloc-UNH Law Aux Rtl Contrib	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	7600MI	Internal Revenue - Misc	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	615F10	PAT	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DH322	UNHL Trustee Investment Plan 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	710200	Foreign Travel	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	710Z00	Travel-Other	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	711100	Supplies-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	713000	Printing & Copying-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	714000	Postage-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	717000	Consulting-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	717200	Other Professional Services-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719200	Employee Recruiting-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH332	PI Courtney Brooks Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH332	PI Courtney Brooks Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH332	PI Courtney Brooks Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH332	PI Courtney Brooks Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH335	PI Jessica Durkis-Stokes Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH335	PI Jessica Durkis-Stokes Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH335	PI Jessica Durkis-Stokes Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH335	PI Jessica Durkis-Stokes Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH335	PI Jessica Durkis-Stokes Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH335	PI Jessica Durkis-Stokes Support	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH336	PI Risa Evans Support	711100	Supplies-General	0.00	0.00	0.00
1DH336	PI Risa Evans Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DH336	PI Risa Evans Support	711190	Publications cost	0.00	0.00	0.00
1DH336	PI Risa Evans Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH336	PI Risa Evans Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH336	PI Risa Evans Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH338	PI Chris Frerking Support	710200	Foreign Travel	0.00	0.00	0.00
1DH338	PI Chris Frerking Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH338	PI Chris Frerking Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH338	PI Chris Frerking Support	713000	Printing & Copying-General	0.00	0.00	0.00
1DH338	PI Chris Frerking Support	714000	Postage-General	0.00	0.00	0.00
1DH338	PI Chris Frerking Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH340	PI Keith Harrison Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	711100	Supplies-General	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	713000	Printing & Copying-General	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH344	PI Cynthia Landau Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH344	PI Cynthia Landau Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH344	PI Cynthia Landau Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH344	PI Cynthia Landau Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH348	PI Calvin Massey Support	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DH348	PI Calvin Massey Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH348	PI Calvin Massey Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH350	PI Martha McEntee Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH351	PI Kate McGovern Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH351	PI Kate McGovern Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH352	PI Peter McGovern Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH352	PI Peter McGovern Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH353	PI William Murphy Support	711100	Supplies-General	0.00	0.00	0.00
1DH353	PI William Murphy Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DH353	PI William Murphy Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DH353	PI William Murphy Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH353	PI William Murphy Support	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DH353	PI William Murphy Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH356	PI Mary Pilkington-Casey Support	711190	Publications cost	0.00	0.00	0.00
1DH359	PI Mitchell Simon Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH359	PI Mitchell Simon Support	711100	Supplies-General	0.00	0.00	0.00
1DH359	PI Mitchell Simon Support	717200	Other Professional Services-General	0.00	0.00	0.00
1DH359	PI Mitchell Simon Support	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH363	PI Mary Wong Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH363	PI Mary Wong Support	714000	Postage-General	0.00	0.00	0.00
1DH363	PI Mary Wong Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DH363	PI Mary Wong Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH364	PI Peter Wright Support	711190	Publications cost	0.00	0.00	0.00
1DH364	PI Peter Wright Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH364	PI Peter Wright Support	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DH364	PI Peter Wright Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH381	UNHL UNH Integration	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1DH812	UNHL Asian Amer Pacific Law Studnts	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	711100	Supplies-General	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	713000	Printing & Copying-General	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Stdnt Assn	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	711100	Supplies-General	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65QA10	Social Security	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	710Z00	Travel-Other	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	711100	Supplies-General	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	713000	Printing & Copying-General	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	714000	Postage-General	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	716100	Rentals & Leases-General	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	717200	Other Professional Services-General	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	7404C1	Construction- Primary	0.00	0.00	0.00
1DHHLE	Inst. of Health Law and Ethics	615F10	PAT	0.00	0.00	0.00
1DHHLE	Inst. of Health Law and Ethics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	61SNSH	Student Labor	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710Z00	Travel-Other	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	711100	Supplies-General	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	714000	Postage-General	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	717200	Other Professional Services-General	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1GH511	Rudman Center Payout Fund	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	7404C1	Construction- Primary	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	760000	Internal Allocations	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	(1,334.97)	0.00	0.00
1NH001	UNHL Net Invested in Plant	740350	Depreciation - Building/Improvement	672,053.92	584,378.00	584,378.00
1NH001	UNHL Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1NH002	UNHL Equipment	740300	Depreciation - Equipment	73,421.80	182,761.64	182,761.64
1NH002	UNHL Equipment	740350	Depreciation - Building/Improvement	0.00	0.00	0.00
1NH002	UNHL Equipment	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UH000	UNH Law Educational & General	614F10	Academic Administrator	0.00	0.00	0.00
1UH000	UNH Law Educational & General	615F10	PAT	0.00	0.00	0.00
1UH000	UNH Law Educational & General	617F10	Operating Staff	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61SNSH	Student Labor	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61SNWS	College Work Study	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710200	Foreign Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711100	Supplies-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711106	Supplies-Uniforms	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	714000	Postage-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UH000	UNH Law Educational & General	718000	Telecom-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	710305	Registration Fees-Other	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	770035	Library Acqs-Serials	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	770065	Library Acqs-Bindery	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	7404C1	Construction- Primary	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	740499	Capitalized Plant Adjustment	0.00	0.00	(5,917.00)
***Total No Program Code Assigned				744,140.75	767,139.64	761,222.64

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
14NE23	Peterson Grant	540000	Private Gifts	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	540099	Misc Gift Reveue-CO use only	0.00	156.82	0.00
1DH832	UNHL SBA	540000	Private Gifts	0.00	0.00	0.00
1GH100	Rudman Lecture Series	540205	UNH Law Gifts Revenue	0.00	10,000.00	10,000.00
1GH101	Robert J. Dole Veteran Fellowship	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	540205	UNH Law Gifts Revenue	0.00	130,000.00	130,000.00
1GH201	Daniel Webster Scholars Program	540000	Private Gifts	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	540205	UNH Law Gifts Revenue	0.00	600.00	600.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	540200	UNHF Gifts Transfer	61,870.13	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	540205	UNH Law Gifts Revenue	0.00	133,514.27	133,514.27
1GH203	UNHL Library Operating Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	540200	UNHF Gifts Transfer	760.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	540205	UNH Law Gifts Revenue	0.00	1,800.00	1,800.00
1GH204	Social Justice Institute Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	540200	UNHF Gifts Transfer	600.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	540205	UNH Law Gifts Revenue	0.00	1,250.00	1,250.00
1GH205	Clinics Operating Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	540205	UNH Law Gifts Revenue	0.00	35.00	35.00
1GH206	PIC Fellowships Operating Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	540200	UNHF Gifts Transfer	4,350.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	540205	UNH Law Gifts Revenue	0.00	3,520.00	3,520.00
1GH207	UNHL Loan Repay Assistance Fund	540200	UNHF Gifts Transfer	1,950.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	540205	UNH Law Gifts Revenue	0.00	1,950.00	0.00
1GH208	UNH Law School Annual Fund	540000	Private Gifts	(99.28)	(117.47)	(117.47)
1GH208	UNH Law School Annual Fund	540200	UNHF Gifts Transfer	47,380.43	0.00	0.00
1GH208	UNH Law School Annual Fund	540205	UNH Law Gifts Revenue	(866.50)	178,017.42	178,017.42
1GH209	UNHL Distinguished Alum Schol Fund	540000	Private Gifts	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	540205	UNH Law Gifts Revenue	0.00	7,350.00	7,350.00
1GH20B	UNHL Financial Aid Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH20B	UNHL Financial Aid Gifts	540200	UNHF Gifts Transfer	250.00	0.00	0.00
1GH20C	UNHL Facilities Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH20C	UNHL Facilities Gifts	540205	UNH Law Gifts Revenue	0.00	800.00	800.00
1GH20E	Trial Advocacy Competition Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH20G	UNHL Financial Aid Committee Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH210	Inst of Health Law & Ethics Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	540205	UNH Law Gifts Revenue	0.00	25,000.00	25,000.00
1GH213	Sports & Entertainment Gift Fund	540200	UNHF Gifts Transfer	56,050.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	540205	UNH Law Gifts Revenue	0.00	36,000.00	36,000.00
1GH249	UNHL Restricted Gift Holding Fund	540000	Private Gifts	0.00	14,601.32	14,601.32
1GH511	Rudman Center Payout Fund	540000	Private Gifts	(25.35)	0.00	0.00
1GH511	Rudman Center Payout Fund	540200	UNHF Gifts Transfer	306,897.52	0.00	0.00
1GH511	Rudman Center Payout Fund	540205	UNH Law Gifts Revenue	0.00	389,853.21	389,853.21
1GH522	Alison Curelop Series in Ethics	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1GH523	Andy Brown '06 Scholarship Fund	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	540200	UNHF Gifts Transfer	2,150.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	540000	Private Gifts	0.00	0.00	0.00
1LH070	UNHL Loan Repayment Assistance	540000	Private Gifts	0.00	0.00	0.00
1LH070	UNHL Loan Repayment Assistance	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1LH070	UNHL Loan Repayment Assistance	540205	UNH Law Gifts Revenue	0.00	0.00	1,950.00
1UH000	UNH Law Educational & General	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - campuses				516,766.95	934,330.57	934,173.75
C20INVIC - Operating investment income, net						
14NE23	Peterson Grant	551005	ST Invest Income Allocation	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	551200	Bank Interest	0.00	36.07	(273.33)
1UH000	UNH Law Educational & General	551000	Short Term Investment Income	0.00	0.00	0.00
1UH000	UNH Law Educational & General	551200	Bank Interest	0.00	3,683.89	3,683.89
***Total Operating investment income, net				0.00	3,719.96	3,410.56
C25EPYOT - Endowment return used for operations						
1DH500	UNHL Operations Quasi Endow Payout	550000	Endowment Income-USNH	620,156.67	0.00	0.00
1GH411	UNHL General Schol Payout Fund	550100	Endowment Income-UNHF	2,755.07	1,681.36	1,681.36

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GH411	UNHL General Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	1,632.29	1,632.29
1GH412	Baer Family Patent Schol Payout Fd	550100	Endowment Income-UNHF	1,129.17	797.53	797.53
1GH412	Baer Family Patent Schol Payout Fd	550250	Endowment Income - UNH Law (Hist)	0.00	774.25	774.25
1GH413	Stanley M. Brown Schol Payout Fund	550100	Endowment Income-UNHF	1,800.00	1,128.98	1,128.98
1GH413	Stanley M. Brown Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	1,096.04	1,096.04
1GH414	UNHL Fac & Staff Schol Payout Fund	550100	Endowment Income-UNHF	1,262.00	770.17	770.17
1GH414	UNHL Fac & Staff Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	747.69	747.69
1GH415	Bruce E. Friedman Schol Payout Fund	550100	Endowment Income-UNHF	2,127.23	1,501.51	1,501.51
1GH415	Bruce E. Friedman Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	1,416.06	1,416.06
1GH416	Winnie McLaughlin Schol Payout Fund	550100	Endowment Income-UNHF	4,000.00	2,492.21	2,492.21
1GH416	Winnie McLaughlin Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	2,419.48	2,419.48
1GH417	UNHL Sch for Minorities Payout Fund	550100	Endowment Income-UNHF	4,731.34	4,502.17	4,502.17
1GH417	UNHL Sch for Minorities Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	4,348.11	4,348.11
1GH418	Robert J. O'Connell Sch Payout Fund	550100	Endowment Income-UNHF	2,072.47	1,264.78	1,264.78
1GH418	Robert J. O'Connell Sch Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	1,037.34	1,037.34
1GH419	Doris Monroe Rapee Sch Payout Fund	550100	Endowment Income-UNHF	1,085.06	662.19	662.19
1GH419	Doris Monroe Rapee Sch Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	642.86	642.86
1GH422	Slutsky Family Schol Payout Fund	550100	Endowment Income-UNHF	346.93	211.73	211.73
1GH422	Slutsky Family Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	205.54	205.54
1GH423	Gordon & Nancy Smith Sch Payout Fd	550100	Endowment Income-UNHF	2,143.86	1,308.35	1,308.35
1GH423	Gordon & Nancy Smith Sch Payout Fd	550250	Endowment Income - UNH Law (Hist)	0.00	1,270.17	1,270.17
1GH424	Douglas Wood Chairman Sch Payout Fd	550100	Endowment Income-UNHF	31,000.00	19,572.56	19,572.56
1GH424	Douglas Wood Chairman Sch Payout Fd	550250	Endowment Income - UNH Law (Hist)	0.00	18,728.74	18,728.74
1GH442	Elder Law&Patient Rights Fellowship	550100	Endowment Income-UNHF	2,152.77	1,313.78	1,313.78
1GH442	Elder Law&Patient Rights Fellowship	550250	Endowment Income - UNH Law (Hist)	0.00	1,272.37	1,272.37
1GH443	Robert M. Viles Fellowshp Payout Fd	550100	Endowment Income-UNHF	5,363.69	3,273.33	3,273.33
1GH443	Robert M. Viles Fellowshp Payout Fd	550250	Endowment Income - UNH Law (Hist)	0.00	3,168.91	3,168.91
1GH461	Nedved Commence Award Payout Fund	550100	Endowment Income-UNHF	542.32	944.64	944.64
1GH461	Nedved Commence Award Payout Fund	550250	Endowment Income - UNH Law (Hist)	(1,000.00)	(128.29)	(128.29)
1GH462	Yacos Prize Payout Fund	550100	Endowment Income-UNHF	1,751.54	1,068.92	1,068.92
1GH462	Yacos Prize Payout Fund	550250	Endowment Income - UNH Law (Hist)	(1,000.00)	37.73	37.73
1GH471	Alison Howland Curelop Hayward Fund	550100	Endowment Income-UNHF	0.00	11,123.06	0.00
1GH471	Alison Howland Curelop Hayward Fund	550250	Endowment Income - UNH Law (Hist)	0.00	10,798.46	0.00
1GH472	Fleisher Family Endow Payout Fund	550100	Endowment Income-UNHF	0.00	443.78	0.00
1GH472	Fleisher Family Endow Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	430.82	0.00
1GH473	Phillips Green Defender Payout Fund	550100	Endowment Income-UNHF	0.00	1,652.89	0.00
1GH473	Phillips Green Defender Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	1,588.70	0.00
1GH474	Bill Phinney Endowment Payout Fund	550100	Endowment Income-UNHF	0.00	6,318.34	0.00
1GH474	Bill Phinney Endowment Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	6,099.87	0.00
1GH475	Wayne B. Hersher Graduation Award	550100	Endowment Income-UNHF	574.27	350.47	350.47
1GH481	Goulder Endowed Chair Payout Fund	550100	Endowment Income-UNHF	45,646.03	27,856.65	27,856.65
1GH481	Goulder Endowed Chair Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	27,043.75	27,043.75
1GH500	UNHL Operations Quasi Payout Fund	550100	Endowment Income-UNHF	348,454.12	205,268.20	205,268.20
1GH500	UNHL Operations Quasi Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	472,558.93	472,558.93
1GH511	Rudman Center Payout Fund	550100	Endowment Income-UNHF	215,200.00	19,388.79	19,388.79
1GH511	Rudman Center Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	2,843.17	2,843.17
1GH520	UNHL Operations Endowment Payout	550100	Endowment Income-UNHF	1,925.54	1,175.11	1,175.11
1GHADJ	UNH Law Restricted Gift Adjustments	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	550100	Endowment Income-UNHF	(8,342.99)	0.00	11,123.06
1LH071	LRAP-Alison Howland Curelop Hayward	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	10,798.46
1LH072	LRAP-Fleisher Family Endowment	550100	Endowment Income-UNHF	(1,176.73)	0.00	443.78
1LH072	LRAP-Fleisher Family Endowment	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	430.82
1LH073	LRAP-Phillips Green Defender	550100	Endowment Income-UNHF	(4,337.47)	0.00	1,652.89
1LH073	LRAP-Phillips Green Defender	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	1,588.70
1LH074	LRAP-Bill Phinney Endowment	550100	Endowment Income-UNHF	10,353.26	0.00	6,318.34
1LH074	LRAP-Bill Phinney Endowment	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	6,099.87
1UH000	UNH Law Educational & General	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
***Total Endowment return used for operations				1,290,716.15	876,104.49	876,104.49
C30INTDT - Interest expense, net						
1NH720	UNHL Debt Service Fund	740500	Interest on Debt	0.00	(204,824.57)	(204,824.57)
1UH000	UNH Law Educational & General	740500	Interest on Debt	0.00	0.00	0.00
***Total Interest expense, net				0.00	(204,824.57)	(204,824.57)

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
1NH001	UNHL Net Invested in Plant	740200	Gain/loss on disp of fixed asset	(9,298.93)	0.00	(213,466.49)
1NH002	UNHL Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				(9,298.93)	0.00	(213,466.49)
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1DH500	UNHL Operations Quasi Endow Payout	552100	Market Apprec on Investments	0.00	0.00	0.00
1DH911	UNHL LT Investment Pool Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
1DH911	UNHL LT Investment Pool Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	552100	Market Apprec on Investments	0.00	(534,067.28)	(534,067.28)
1QH500	UNHL Operations Quasi Endow Fund	552200	Realized Gain & Loss on Investment	0.00	1,047,211.97	1,047,211.97
***Total Endowment return, net of amount used for operations - campuses				0.00	513,144.69	513,144.69
D35YIELD - Endowment return, net of amount used for operations - campuses						
1DH911	UNHL LT Investment Pool Fund	552300	Endowment Yield	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	552300	Endowment Yield	0.00	42,543.78	42,543.78
***Total Endowment return, net of amount used for operations - campuses				0.00	42,543.78	42,543.78

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
1NH720	UNHL Debt Service Fund	8I0025	Mand Trans In-Interest Payments	0.00	204,824.57	204,824.57
1NH720	UNHL Debt Service Fund	8I0030	Mand Trans In-Principal Payments	0.00	101,579.66	101,579.66
1UH000	UNH Law Educational & General	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8O0025	Mand Trans Out-Interest Payments	0.00	(204,824.57)	(204,824.57)
1UH000	UNH Law Educational & General	8O0030	Mand Trans Out-Principal Payments	0.00	(101,579.66)	(101,579.66)
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
14NE07	Fund 2551 Voices for Health	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
14NE08	Fund 2552 Oral Health	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
15P170	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	15,749.88	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	8I1015	NonMand Tran In-Cur ResTran Fnds	0.12	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	8I1012	NonMand Tran In-Auxillary Funds	0.00	166,943.42	184,482.89
1AH300	UNHL Auxiliary Operations Funds	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(668.39)	(21,530.00)	(21,530.00)
1AH301	UNHL Auxiliary Rental Operations	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	8,971.45	8,971.45
1DH321	UNHL Strategic Reserve Allotments	8I1009	NonMand Tran In-Int Desig Fnds	1,051.38	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	8O1006	NonMand Tran Out-General Funds	(969,435.60)	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(251,975.33)	(251,975.33)
1DH321	UNHL Strategic Reserve Allotments	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(166,943.42)	(184,482.89)
1DH322	UNHL Trustee Investment Plan 2012	8I1009	NonMand Tran In-Int Desig Fnds	0.00	136,397.89	136,397.89
1DH322	UNHL Trustee Investment Plan 2012	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH332	PI Courtney Brooks Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH335	PI Jessica Durkis-Stokes Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH336	PI Risa Evans Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH338	PI Chris Frerking Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH339	PI John Garvey Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH340	PI Keith Harrison Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH344	PI Cynthia Landau Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH348	PI Calvin Massey Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH350	PI Martha McEntee Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH351	PI Kate McGovern Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH352	PI Peter McGovern Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH353	PI William Murphy Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH355	PI John Orcutt Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH356	PI Mary Pilkington-Casey Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH357	PI Susan Richey Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH359	PI Mitchell Simon Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH361	PI Charles Temple Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH363	PI Mary Wong Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH364	PI Peter Wright Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH365	PI Susan Zago Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH366	PI John Greabe Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DH368	PI John Broderick Support	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DH381	UNHL UNH Integration	8I1009	NonMand Tran In-Int Desig Fnds	0.00	106,605.99	106,605.99
1DH381	UNHL UNH Integration	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DH500	UNHL Operations Quasi Endow Payout	8O1006	NonMand Tran Out-General Funds	(620,156.67)	0.00	0.00
1DH811	UNHL ABA Chapter	8I1009	NonMand Tran In-Int Desig Fnds	300.00	670.87	670.87
1DH811	UNHL ABA Chapter	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH812	UNHL Asian Amer Pacific Law Studnts	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH812	UNHL Asian Amer Pacific Law Studnts	8O1006	NonMand Tran Out-General Funds	0.00	(345.62)	(345.62)
1DH813	UNHL ACS Chapter	8O1006	NonMand Tran Out-General Funds	0.00	(960.32)	(960.32)
1DH814	UNHL Barrister's Ball	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH814	UNHL Barrister's Ball	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH815	UNHL Black Law Students Assoc	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH816	UNHL SELS	8I1009	NonMand Tran In-Int Desig Fnds	1,737.38	0.00	0.00
1DH816	UNHL SELS	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH817	UNHL Federalist Society	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH817	UNHL Federalist Society	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH818	UNHL Game Night Club	8O1006	NonMand Tran Out-General Funds	0.00	(206.67)	(206.67)
1DH819	UNHL Hillel	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	0.00
1DH819	UNHL Hillel	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH821	UNHL IIPO	8O1006	NonMand Tran Out-General Funds	0.00	(312.40)	(312.40)
1DH822	UNHL J. Reuben Clark Law Society	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH823	UNHL Lambda Law	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH823	UNHL Lambda Law	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH824	UNHL Law Students for Human Rights	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH824	UNHL Law Students for Human Rights	8O1009	NonMand Tran Out-Int Desig Fnds	(190.78)	0.00	0.00
1DH825	UNHL LES	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH825	UNHL LES	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH826	UNHL SALSA	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH826	UNHL SALSA	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH827	UNHL Patent Law Forum	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH827	UNHL Patent Law Forum	8O1009	NonMand Tran Out-Int Desig Fnds	(366.02)	0.00	0.00
1DH828	UNHL PAD	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH828	UNHL PAD	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH829	UNHL RAPA	8O1006	NonMand Tran Out-General Funds	0.00	(804.37)	(804.37)
1DH830	UNHL Restorative Justice Stdnt Assn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Stdnt Assn	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH830	UNHL Restorative Justice Stdnt Assn	8O1009	NonMand Tran Out-Int Desig Fnds	(256.11)	0.00	0.00
1DH831	UNHL Rock Climbing Club	8O1006	NonMand Tran Out-General Funds	0.00	(316.27)	(316.27)
1DH832	UNHL SBA	8I1009	NonMand Tran In-Int Desig Fnds	822.91	0.00	0.00
1DH832	UNHL SBA	8O1006	NonMand Tran Out-General Funds	0.00	451.35	451.35
1DH832	UNHL SBA	8O1009	NonMand Tran Out-Int Desig Fnds	(8,337.38)	(5,818.06)	(5,818.06)
1DH833	UNHL SHNBA	8O1006	NonMand Tran Out-General Funds	0.00	(405.70)	(405.70)
1DH834	UNHL SIPLA	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH834	UNHL SIPLA	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH835	UNHL Sports Club	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH835	UNHL Sports Club	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH836	UNHL Spouses Club	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH836	UNHL Spouses Club	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH837	CTSA	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH837	CTSA	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH838	UNHL UNH Golf Club	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH838	UNHL UNH Golf Club	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH839	UNHL Teen Court	8I1009	NonMand Tran In-Int Desig Fnds	300.00	61.21	61.21
1DH839	UNHL Teen Court	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH840	UNHL WLSA	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH840	UNHL WLSA	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH841	UNHL-UNH Law Review	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,085.98	5,085.98
1DH841	UNHL-UNH Law Review	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH842	UNHL Public Interest Coalition	8I1009	NonMand Tran In-Int Desig Fnds	100.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH843	UNHL Student Wellness Initiative	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH844	UNHL Muslim Law Student Assn.	8I1009	NonMand Tran In-Int Desig Fnds	100.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00

1H - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DH845	The National Lawyers Guild	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH845	The National Lawyers Guild	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH846	The Chamber Music Society	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH846	The Chamber Music Society	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH847	Student Democrats	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH847	Student Democrats	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH847	Student Democrats	8O1009	NonMand Tran Out-Int Desig Fnds	(10.00)	0.00	0.00
1DH848	Pond Hockey	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DH848	Pond Hockey	8O1006	NonMand Tran Out-General Funds	0.00	100.00	100.00
1DH849	UNHL Federal Bar Association	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DHHLE	Inst. of Health Law and Ethics	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DHHLE	Inst. of Health Law and Ethics	8O1009	NonMand Tran Out-Int Desig Fnds	(382.99)	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4,000.00	4,000.00
1GH20E	Trial Advocacy Competition Gifts	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GH210	Inst of Health Law & Ethics Gifts	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,088,463.43	1,088,463.43
1GH500	UNHL Operations Quasi Payout Fund	8O1006	NonMand Tran Out-General Funds	0.00	(472,558.93)	(472,558.93)
1GH500	UNHL Operations Quasi Payout Fund	8O1021	NonMand Tran Out-Endow & Similar	(1,088,463.43)	0.00	0.00
1GH511	Rudman Center Payout Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	80,401.39	80,401.39
1GH511	Rudman Center Payout Fund	8O1006	NonMand Tran Out-General Funds	0.00	(3,143.31)	(3,143.31)
1GH511	Rudman Center Payout Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(276,003.25)	(276,003.25)
1GHADJ	UNH Law Restricted Gift Adjustments	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
1LH402	UNHL Perkins Federal Contribution	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	489,283.00
1LHLIA	Federal Perkins Liability	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	(489,283.00)
1NH001	UNHL Net Invested in Plant	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	5,917.00
1NH001	UNHL Net Invested in Plant	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1NH002	UNHL Equipment	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH002	UNHL Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	41,556.58	103,823.00	103,823.00
1NH002	UNHL Equipment	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	11,706,714.77	11,706,714.77
1NHADJ	UNH Law Net Invested Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	(11,706,714.77)	(11,706,714.77)
1UH000	UNH Law Educational & General	8I1006	NonMand Tran In-General Funds	2,325,653.43	526,502.08	526,502.08
1UH000	UNH Law Educational & General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8I1063	NonMand Tran In-PI Share F&A	291.57	0.00	0.00
1UH000	UNH Law Educational & General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(85,996.93)	(51,133.75)	(51,133.75)
1UH000	UNH Law Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.12)	0.00	0.00
1UH000	UNH Law Educational & General	8O1039	For Capital Projects (not R&R)	(75,000.00)	0.00	0.00
1UH000	UNH Law Educational & General	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(6,384.18)	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(103,823.00)	(103,823.00)
1XH710	UNHL Unexpended Plant Funds	8I1039	For Capital Projects (not R&R)	75,000.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(5,917.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(39,686.70)	0.00	0.00
***Total Transfers, net				(426,872.05)	874,997.66	874,997.66
**Net Above Line				**(4,492,528.12)**	**(1,510,576.71)**	**(2,003,421.01)**
*Net 1H - UNH School of Law				**(4,492,528.12)**	**(1,510,576.71)**	**(2,003,421.01)**

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UM050	UNHM Education and General	510000	Resident Undergraduate Tuition	8,466,673.00	8,963,451.50	8,963,451.50
1UM050	UNHM Education and General	510100	Resident Graduate Tuition	94,500.00	40,500.00	40,500.00
***Total Resident tuition				8,561,173.00	9,003,951.50	9,003,951.50
A04NRTUI - Nonresident tuition						
1UM050	UNHM Education and General	511000	Non-Resident Undergraduate Tuition	245,746.00	270,465.00	270,465.00
1UM050	UNHM Education and General	511100	Non-Resident Graduate Tuition	19,800.00	38,981.25	38,981.25
1UM050	UNHM Education and General	512000	NE Regional Tuition-Bachelors	81,768.75	126,542.50	126,542.50
***Total Nonresident tuition				347,314.75	435,988.75	435,988.75
A06CNTED - Continuing education tuition						
1UM050	UNHM Education and General	515100	Credit Courses-Resident Undergrad	353,400.00	347,506.25	347,506.25
1UM050	UNHM Education and General	515105	Credit Courses-Resident Graduate	29,463.00	0.00	0.00
1UM050	UNHM Education and General	515130	Credit Courses-Jan Term Res UG	0.00	23,240.00	23,240.00
1UM050	UNHM Education and General	515200	Credit Courses-Non Res Undergrad	9,597.00	18,519.00	18,519.00
1UM050	UNHM Education and General	515205	Credit Courses-Non Resident Grad	2,128.00	0.00	0.00
1UM050	UNHM Education and General	515230	Credit Courses-Jan Term Non-Res UG	0.00	8,226.00	8,226.00
1UM050	UNHM Education and General	515440	Summer Session Tuition-Resident	521,655.00	605,070.00	605,070.00
1UM050	UNHM Education and General	515450	Summer Session Tuition-Non-Res	27,420.00	25,592.00	25,592.00
1UM050	UNHM Education and General	515500	Non-Credit Courses	28,700.00	26,400.00	26,400.00
1UM050	UNHM Education and General	515510	Excelerated HS	0.00	0.00	0.00
***Total Continuing education tuition				972,363.00	1,054,553.25	1,054,553.25
A07STFEE - Student fees revenue						
1DM3EE	UNHM Student Activities	516Z00	Other Student Fees	105,975.00	112,200.00	112,200.00
1DMGEN	BUDGET ONLY Other ID UNHM	516	Student Fees	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	516Z00	Other Student Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	516000	Course Fees	56,445.50	45,423.00	45,423.00
1UM050	UNHM Education and General	516100	Application Fees	20.00	2,579.00	2,579.00
1UM050	UNHM Education and General	516220	Graduation Fee	100.00	850.00	850.00
1UM050	UNHM Education and General	516230	Orientation Fees	53,400.00	56,600.00	56,600.00
1UM050	UNHM Education and General	516300	Registration Fees	34,460.00	30,440.00	30,440.00
1UM050	UNHM Education and General	516320	CE Registration Fees	10,440.00	12,460.00	12,460.00
1UM050	UNHM Education and General	516800	Deferred Maintenance Fee	0.00	(45.00)	(45.00)
1UM050	UNHM Education and General	516A15	Undergrad Tuition Differential FT	42,460.00	37,152.50	37,152.50
1UM050	UNHM Education and General	516A20	Undergrad Tuition Differential PT	15,960.00	18,800.00	18,800.00
***Total Student fees revenue				319,260.50	316,459.50	316,459.50
A10SFNAD - Less: student financial aid - all other						
1GM002	Friendship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM004	Makris Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GM010	UNHM Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	720000	Merit Based Financial Aid	(800.00)	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	7223	Other Financial Aid	0.00	0.00	0.00
1UM050	UNHM Education and General	720000	Merit Based Financial Aid	(282,550.00)	(232,250.00)	(232,250.00)
1UM050	UNHM Education and General	720100	Need Based Financial Aid	(206,149.00)	(138,811.50)	(138,811.50)
1UM050	UNHM Education and General	720125	NBFA-UG SEOG Matching	(39,132.00)	(39,132.00)	(39,132.00)
1UM050	UNHM Education and General	720141	NBFA- UNH UG Resident Additional	(159,425.00)	(87,550.00)	(87,550.00)
1UM050	UNHM Education and General	721000	Waivers (Non-Assistantships)	(5,450.00)	(4,920.00)	(4,920.00)
1UM050	UNHM Education and General	721020	Waivers-UG NH National Guard TW	(132,210.00)	(112,644.00)	(112,644.00)
1UM050	UNHM Education and General	721040	Waivers-Grad Waiver of Tuition&Fees	(825.00)	0.00	0.00
1UM050	UNHM Education and General	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1UM050	UNHM Education and General	721062	Waivers-Foster Children XV188-D:43	0.00	0.00	0.00
1UM050	UNHM Education and General	721065	Waivers-Nat'l Guard Scholarship	0.00	0.00	0.00
1UM050	UNHM Education and General	721070	Waivers-Senior Citizens Waiver	(22,800.00)	(24,920.00)	(24,920.00)
1UM050	UNHM Education and General	721095	Approved petition waivers	(2,181.25)	(24,145.88)	(24,145.88)
1UM050	UNHM Education and General	722300	Other Financial Aid	0.00	(1,828.00)	(1,828.00)
1UM050	UNHM Education and General	722305	Other Financial Aid-Scholarships	(150.00)	(50.00)	(50.00)
***Total Less: student financial aid - all other				(853,172.25)	(667,751.38)	(667,751.38)
A10SFNAD - Less: student financial aid - grants and contracts						
13D029	LIME	721100	Assistantships	0.00	0.00	0.00
13D029	LIME	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
13D040	LIME DSP	721100	Assistantships	0.00	0.00	0.00
13D040	LIME DSP	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD - Less: student financial aid - grants and contracts						
13D041	TEA	721100	Assistantships	0.00	0.00	0.00
13D041	TEA	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
147520	UNHM S-STEM	720100	Need Based Financial Aid	(95,800.00)	(140,100.00)	(140,100.00)
***Total	Less: student financial aid - grants and contracts			(95,800.00)	(140,100.00)	(140,100.00)
A15GVGRC - Grant and Contracts - direct revenues						
13D029	LIME	530100	NH State Programs	0.00	0.00	0.00
13D040	LIME DSP	530100	NH State Programs	0.00	0.00	0.00
13D041	TEA	530100	NH State Programs	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	530100	NH State Programs	26,065.58	16,195.94	16,195.94
147520	UNHM S-STEM	530000	Federal Programs	168,445.20	160,944.07	160,944.07
147674	EPSCoR UNHM	530000	Federal Programs	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	530000	Federal Programs	46,511.44	0.00	0.00
14N507	Collaborative ESL Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N621	College Trans Latino Students	531100	US Foundation & Not-for-Profit G&C	(276.69)	0.00	0.00
14N756	College Trans Latino Students	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB29	An Acapella Festival	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB31	UNHM: Day in College	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	531100	US Foundation & Not-for-Profit G&C	0.00	774.30	774.30
14NE17	Massabesic Aquatic Profiling P	531100	US Foundation & Not-for-Profit G&C	2,495.46	2,405.79	2,405.79
14ZUNM	Restricted Rev Adjustment- UNHM	5300	Federal Programs	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	530000	Federal Programs	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	532000	Cost Sharing	0.00	2,500.00	2,500.00
***Total Grant and Contracts - direct revenues				243,240.99	182,820.10	182,820.10
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1UM050	UNHM Education and General	533105	Internal F&A Reallocations	29,612.15	9,068.34	9,068.34
***Total Grant and Contracts - facilities and administrative recovery				29,612.15	9,068.34	9,068.34
A30OTHRV - Other operating revenue						
13D029	LIME	570300	Miscellaneous Sources	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	570300	Miscellaneous Sources	1,801.92	0.00	0.00
1DMESP	Engagement STEM Partnerships	570300	Miscellaneous Sources	1,050.00	0.00	0.00
1DMETC	Emerging Technology Center	570300	Miscellaneous Sources	0.00	4,817.50	4,817.50
1DMGPO	UNHM Quasi Endowment Payout Fund	570300	Miscellaneous Sources	1,185.00	0.00	0.00
1DMKK1	PI Fund Kelly Kilcrease	570300	Miscellaneous Sources	1,000.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	560000	KSC and PSU Health Services Fee	150.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	570300	Miscellaneous Sources	0.00	1,245.00	1,245.00
1GMGEN	BUDGET ONLY Other Gift UNHM	560	Sales of Educational Activities	0.00	0.00	0.00
1GMWIT	Women in Information Technology	570300	Miscellaneous Sources	0.00	1,000.00	1,000.00
1UM050	UNHM Education and General	560550	Library Fines	274.99	273.25	273.25
1UM050	UNHM Education and General	560Z00	Other Ed Sales and Services	1,550.00	0.00	0.00
1UM050	UNHM Education and General	560Z86	UNHM Parking Passes	50,720.00	56,340.00	56,340.00
1UM050	UNHM Education and General	570000	Late Charges	(99.33)	0.00	0.00
1UM050	UNHM Education and General	570005	Late Payment Fee	34,185.62	21,240.58	21,240.58
1UM050	UNHM Education and General	570100	Fines	1,015.00	1,215.00	1,215.00
1UM050	UNHM Education and General	570110	Unreturned Books Fine	1,079.37	976.80	976.80
1UM050	UNHM Education and General	570125	Returned Check Fine	0.00	150.00	150.00
1UM050	UNHM Education and General	570300	Miscellaneous Sources	16,555.09	43,159.59	44,095.59
1UM050	UNHM Education and General	570301	Miscellaneous Sources	10.00	210.00	210.00
1UM050	UNHM Education and General	570306	Bookstore Revenue	27,193.37	35,423.48	35,423.48
1UM050	UNHM Education and General	570311	Space Rental	75,468.05	62,940.36	62,940.36
1UM050	UNHM Education and General	570330	Other Sources-Book Sales	0.00	96.00	96.00
1XM003	CIS Equip R & R	5703	Miscellaneous Sources	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	570300	Miscellaneous Sources	0.00	0.00	0.00
1XM006	Library Equipment Reservet	570300	Miscellaneous Sources	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	570300	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue				213,139.08	229,087.56	230,023.56

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
14NE17	Massabesic Aquatic Profiling P	611PFS	[NSE] Faculty Semester/Term	(29.00)	1,000.00	1,000.00
14NE17	Massabesic Aquatic Profiling P	65YP10	Nonstatus Benefit Distr (Fica)	(2.30)	79.01	79.01
14NE17	Massabesic Aquatic Profiling P	711100	Supplies-General	2,526.76	611.32	611.32
14NE17	Massabesic Aquatic Profiling P	7112	Research Supplies	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	713000	Printing & Copying-General	0.00	85.46	85.46
14NE17	Massabesic Aquatic Profiling P	717200	Other Professional Services-General	0.00	550.00	550.00
14NE17	Massabesic Aquatic Profiling P	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	719000	Business Meals-Meetings-Non Travel	0.00	80.00	80.00
15C930	Massabesic Aquatic Profiling P - CS	611PFS	[NSE] Faculty Semester/Term	1,529.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	65YP10	Nonstatus Benefit Distr (Fica)	120.81	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	711100	Supplies-General	1.62	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	7112	Research Supplies	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1DMDMC	Design-Make-Code	61CPEX	Part Time Salary	575.00	0.00	0.00
1DMDMC	Design-Make-Code	65YP10	Nonstatus Benefit Distr (Fica)	48.30	0.00	0.00
1DMDMC	Design-Make-Code	710000	In-State Travel	185.00	0.00	0.00
1DMDMC	Design-Make-Code	711100	Supplies-General	698.85	0.00	0.00
1DMDMC	Design-Make-Code	711200	Research Supplies	792.00	0.00	0.00
1DMDMC	Design-Make-Code	717200	Other Professional Services-General	219.88	0.00	0.00
1DMDMC	Design-Make-Code	719000	Business Meals-Meetings-Non Travel	42.54	0.00	0.00
1DMETC	Emerging Technology Center	611BXT	Supplemental-Teaching	0.00	889.00	889.00
1DMETC	Emerging Technology Center	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DMETC	Emerging Technology Center	615F10	PAT	56,751.21	71,037.86	71,037.86
1DMETC	Emerging Technology Center	61JBHX	Casual - Hourly	30.00	4,573.00	4,573.00
1DMETC	Emerging Technology Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DMETC	Emerging Technology Center	61SNSH	Student Labor	0.00	4,233.00	4,233.00
1DMETC	Emerging Technology Center	61SNWS	College Work Study	0.00	270.00	270.00
1DMETC	Emerging Technology Center	65YB10	Base Benefit Distr (fica)	2.52	458.84	458.84
1DMETC	Emerging Technology Center	65YF10	Full Fringe Benefit Distr Expe	22,700.50	30,843.57	30,843.57
1DMETC	Emerging Technology Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DMETC	Emerging Technology Center	711	Supplies	0.00	0.00	0.00
1DMETC	Emerging Technology Center	711100	Supplies-General	0.00	0.00	0.00
1DMETC	Emerging Technology Center	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DMETC	Emerging Technology Center	713000	Printing & Copying-General	0.00	0.00	0.00
1DMETC	Emerging Technology Center	713015	Printing & Copying-Departmental	0.36	4.40	4.40
1DMETC	Emerging Technology Center	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DMETC	Emerging Technology Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DMETC	Emerging Technology Center	715040	Non-Cap Equip-Audio Visual	0.00	3,625.00	3,625.00
1DMETC	Emerging Technology Center	717200	Other Professional Services-General	175.00	100.00	100.00
1DMETC	Emerging Technology Center	760180	RCM S&W- Strategic Initiatives	1,986.29	0.00	0.00
1DMJK1	PI Fund - J Klenotic	710100	Out-of-State Travel	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	711132	Supplies-Software Incl Site License	0.00	4,000.00	4,000.00
1DMMN1	PI Fund Melinda Negron	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1DMMN1	PI Fund Melinda Negron	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	715005	Non-Cap Equip-Computer Hardware	27,580.00	0.00	0.00
1DMSDL	STEM Discovery Lab	717200	Other Professional Services-General	650.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	710100	Out-of-State Travel	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	715005	Non-Cap Equip-Computer Hardware	0.00	1,604.25	1,604.25
1GM015	Eng Tech	711100	Supplies-General	3,252.41	0.00	0.00
1GM019	Hunt Foundation - People & Places	711190	Publications cost	0.00	1,875.64	1,875.64
1GM020	Sign Lang & Interpreting Gift Fund	711100	Supplies-General	0.00	376.77	376.77
1GM020	Sign Lang & Interpreting Gift Fund	717200	Other Professional Services-General	300.00	950.00	950.00
1GM020	Sign Lang & Interpreting Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
1GM027	EXCELL Program Gift Fund	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	1,500.00
1GM027	EXCELL Program Gift Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	126.00	126.00
1GM027	EXCELL Program Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	710000	In-State Travel	0.00	1,299.50	1,299.50
1GM027	EXCELL Program Gift Fund	711100	Supplies-General	(2,190.00)	429.77	429.77
1GM027	EXCELL Program Gift Fund	713000	Printing & Copying-General	468.15	0.00	0.00
1GM027	EXCELL Program Gift Fund	713015	Printing & Copying-Departmental	319.36	168.48	168.48
1GM027	EXCELL Program Gift Fund	714000	Postage-General	32.24	0.46	0.46
1GM027	EXCELL Program Gift Fund	717200	Other Professional Services-General	450.00	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1GM027	EXCELL Program Gift Fund	719000	Business Meals-Meetings-Non Travel	470.25	0.00	0.00
1GM027	EXCELL Program Gift Fund	719100	Membership Dues & Fees	625.00	395.00	395.00
1GM028	Emerging Technology Center Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	711100	Supplies-General	0.00	2,618.13	2,618.13
1GM029	Engineering Tech. Capstone Project	715000	Non-Cap Equip-General	2,421.75	1,770.03	1,770.03
1GM029	Engineering Tech. Capstone Project	715010	Non-Cap Equip-Furniture & Fixtures	0.00	9,303.18	9,303.18
1GM029	Engineering Tech. Capstone Project	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	22,618.00	22,618.00
1GM029	Engineering Tech. Capstone Project	716009	Maint & Repairs-Locks	0.00	2,609.00	2,609.00
1GM029	Engineering Tech. Capstone Project	717200	Other Professional Services-General	0.00	10,373.46	10,373.46
1UM050	UNHM Education and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	9,000.00	9,000.00
1UM050	UNHM Education and General	611BSO	Summer Salaries AY faculty - other	0.00	5,000.00	5,000.00
1UM050	UNHM Education and General	611BST	Summer Salary AY Fac-Teaching	48,240.13	297,618.73	297,618.73
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	1,800.44	0.00	0.00
1UM050	UNHM Education and General	611BXT	Supplemental-Teaching	110,521.54	82,282.69	82,282.69
1UM050	UNHM Education and General	611F10	Faculty TT/NTT (Non Union)	493,602.10	490,461.97	490,461.97
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	2,307,863.94	2,270,390.97	2,270,390.97
1UM050	UNHM Education and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	712,461.97	739,505.24	739,505.24
1UM050	UNHM Education and General	611PSM	Summer Salaries Faculty Adjunct	12,101.77	35,900.00	35,900.00
1UM050	UNHM Education and General	613N10	Graduate Assistant	3,535.59	0.00	0.00
1UM050	UNHM Education and General	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1UM050	UNHM Education and General	614F10	Academic Administrator	142,075.74	56,858.19	56,858.19
1UM050	UNHM Education and General	615F10	PAT	291,022.08	287,173.94	287,173.94
1UM050	UNHM Education and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400.00	400.00
1UM050	UNHM Education and General	617BHO	Operating Staff-Overtime	2,172.85	763.49	763.49
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	1,901.22	1,629.58	1,629.58
1UM050	UNHM Education and General	617F10	Operating Staff	122,227.76	127,416.89	127,416.89
1UM050	UNHM Education and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UM050	UNHM Education and General	61CBHO	Part Time - Overtime	0.00	5,000.00	5,000.00
1UM050	UNHM Education and General	61CPEX	Part Time Salary	11,390.65	2,500.00	2,500.00
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	10,298.75	105.00	105.00
1UM050	UNHM Education and General	61JBHO	Casual - Overtime	22.23	0.00	0.00
1UM050	UNHM Education and General	61JBHX	Casual - Hourly	6,650.50	8,448.40	8,448.40
1UM050	UNHM Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	23,896.08	3,235.00	3,235.00
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	65.71	37.50	37.50
1UM050	UNHM Education and General	61SNSH	Student Labor	23,060.47	26,211.78	26,211.78
1UM050	UNHM Education and General	61SNWS	College Work Study	1,400.17	5,881.83	5,881.83
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	16,397.51	34,690.44	34,690.44
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	1,342,556.50	1,405,567.72	1,405,567.72
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	62,686.62	65,354.87	65,354.87
1UM050	UNHM Education and General	710000	In-State Travel	5,107.07	8,270.67	8,270.67
1UM050	UNHM Education and General	710010	In-State Travel-Team Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	25,369.73	26,303.15	26,303.15
1UM050	UNHM Education and General	710115	Out-of-State Travel-Prof Dev	81.22	1,859.31	1,859.31
1UM050	UNHM Education and General	710125	Out-of-State Travel-Course Related	0.00	693.50	693.50
1UM050	UNHM Education and General	710200	Foreign Travel	1,499.76	0.00	0.00
1UM050	UNHM Education and General	710300	Conference Registration Fees	3,723.44	3,820.74	3,820.74
1UM050	UNHM Education and General	710305	Registration Fees-Other	386.00	3,431.51	3,431.51
1UM050	UNHM Education and General	710310	Workshop Registration Fees	0.00	499.00	499.00
1UM050	UNHM Education and General	711100	Supplies-General	95,700.76	97,124.77	97,124.77
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	3,437.96	2,891.50	2,891.50
1UM050	UNHM Education and General	711124	Supplies-Instructional Supplies	2,135.51	218.05	218.05
1UM050	UNHM Education and General	711132	Supplies-Software Incl Site License	1,699.95	6,070.63	6,070.63
1UM050	UNHM Education and General	711160	Supplies-Books	0.00	0.00	0.00
1UM050	UNHM Education and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UM050	UNHM Education and General	711190	Publications cost	0.00	2,724.36	2,724.36
1UM050	UNHM Education and General	713000	Printing & Copying-General	57,592.79	34,212.91	34,212.91
1UM050	UNHM Education and General	713015	Printing & Copying-Departmental	23,780.86	34,833.22	34,833.22
1UM050	UNHM Education and General	713030	Printing & Copying-Off Campus	0.00	7,389.00	7,389.00
1UM050	UNHM Education and General	714000	Postage-General	16,328.17	4,784.53	4,784.53
1UM050	UNHM Education and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UM050	UNHM Education and General	714020	Postage-Labeling	2,414.68	3,006.80	3,006.80

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
1UM050	UNHM Education and General	714030	Postage-Express Mail	106.06	8,436.50	8,436.50
1UM050	UNHM Education and General	715000	Non-Cap Equip-General	0.00	2,841.90	2,841.90
1UM050	UNHM Education and General	715005	Non-Cap Equip-Computer Hardware	7,456.05	8,032.66	8,032.66
1UM050	UNHM Education and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UM050	UNHM Education and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	5,265.00	5,265.00
1UM050	UNHM Education and General	715035	Non-Cap Equip-Computer Software	53.99	1,268.30	1,268.30
1UM050	UNHM Education and General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	105.00	0.00	0.00
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	12.64	74.05	74.05
1UM050	UNHM Education and General	716051	Maint & Repairs-Heating	1,599.00	0.00	0.00
1UM050	UNHM Education and General	716120	Rentals-Property or Room	0.00	350.00	350.00
1UM050	UNHM Education and General	716123	Rental Property/Room (short term)	0.00	288.50	288.50
1UM050	UNHM Education and General	717106	Finl Services-Epayment CC fees	165.41	0.00	0.00
1UM050	UNHM Education and General	717200	Other Professional Services-General	68,050.09	71,461.50	71,461.50
1UM050	UNHM Education and General	717201	Prof Srv - Fac. Operation Srvs	55.00	0.00	0.00
1UM050	UNHM Education and General	717210	Oth Prof Ser-Honoraria	5,012.28	2,150.00	2,150.00
1UM050	UNHM Education and General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1UM050	UNHM Education and General	717228	Oth Prof Ser-Accreditation	500.00	0.00	0.00
1UM050	UNHM Education and General	717256	Oth Prof Ser- Licens Fees-Trademark	518.00	533.00	533.00
1UM050	UNHM Education and General	718000	Telecom-General	0.00	0.00	0.00
1UM050	UNHM Education and General	718006	Telecom-Cellular Phones	566.32	0.00	0.00
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	11,497.11	6,560.79	6,560.79
1UM050	UNHM Education and General	719100	Membership Dues & Fees	3,726.23	6,032.40	6,032.40
1UM050	UNHM Education and General	719210	Employee Recruiting-Advertising	0.00	25.20	25.20
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	495.00	495.60	495.60
1UM050	UNHM Education and General	71B000	Items Resale	0.00	0.00	0.00
1UM050	UNHM Education and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	204,285.62	146,458.86	146,458.86
1UM050	UNHM Education and General	71C110	Advertsing-Print	5,780.00	3,040.00	3,040.00
1UM050	UNHM Education and General	71C120	Advertising-Radio	10,389.00	0.00	0.00
1UM050	UNHM Education and General	71C200	Loan Funds Expenditures	0.00	203.73	203.73
1UM050	UNHM Education and General	71C400	Legal Expenses	0.00	76.50	76.50
1UM050	UNHM Education and General	71CZ00	Other Expenses-Deductions	3,000.00	0.00	0.00
1UM050	UNHM Education and General	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
1UM050	UNHM Education and General	71CZ35	Other Exp-Promotional Expense	2,539.00	0.00	0.00
1UM050	UNHM Education and General	740005	Cap Equipment-Fabricated Equipment	3,850.80	0.00	0.00
1UM050	UNHM Education and General	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(3,850.80)	0.00	0.00
1WM106	UNHM - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Instruction				6,435,855.52	6,643,720.50	6,643,720.50
021 - Research & Sponsored Programs						
13D029	LIME	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
13D029	LIME	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D029	LIME	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13D029	LIME	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D029	LIME	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D029	LIME	710	Travel	0.00	0.00	0.00
13D029	LIME	710000	In-State Travel	0.00	0.00	0.00
13D029	LIME	711100	Supplies-General	0.00	0.00	0.00
13D029	LIME	7112	Research Supplies	0.00	0.00	0.00
13D029	LIME	713000	Printing & Copying-General	0.00	0.00	0.00
13D029	LIME	717200	Other Professional Services-General	0.00	0.00	0.00
13D029	LIME	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D029	LIME	719100	Membership Dues & Fees	0.00	0.00	0.00
13D029	LIME	760300	F&A Expenditures	0.00	0.00	0.00
13D040	LIME DSP	611BXT	Supplemental-Teaching	0.00	0.00	0.00
13D040	LIME DSP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D040	LIME DSP	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
13D040	LIME DSP	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13D040	LIME DSP	61SNSH	Student Labor	0.00	0.00	0.00
13D040	LIME DSP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D040	LIME DSP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D040	LIME DSP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D040	LIME DSP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13D040	LIME DSP	710	Travel	0.00	0.00	0.00
13D040	LIME DSP	710000	In-State Travel	0.00	0.00	0.00
13D040	LIME DSP	711100	Supplies-General	0.00	0.00	0.00
13D040	LIME DSP	7112	Research Supplies	0.00	0.00	0.00
13D040	LIME DSP	714000	Postage-General	0.00	0.00	0.00
13D040	LIME DSP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D040	LIME DSP	719100	Membership Dues & Fees	0.00	0.00	0.00
13D040	LIME DSP	760300	F&A Expenditures	0.00	0.00	0.00
13D041	TEA	611BXT	Supplemental-Teaching	0.00	0.00	0.00
13D041	TEA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D041	TEA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
13D041	TEA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13D041	TEA	61SNSH	Student Labor	0.00	0.00	0.00
13D041	TEA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D041	TEA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D041	TEA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D041	TEA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D041	TEA	710	Travel	0.00	0.00	0.00
13D041	TEA	710000	In-State Travel	0.00	0.00	0.00
13D041	TEA	710300	Conference Registration Fees	0.00	0.00	0.00
13D041	TEA	711100	Supplies-General	0.00	0.00	0.00
13D041	TEA	7112	Research Supplies	0.00	0.00	0.00
13D041	TEA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D041	TEA	760300	F&A Expenditures	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	61CPHX	Part Time Hourly	3,198.75	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	61SNHO	Student Labor - Overtime	0.00	367.50	367.50
13R211	NHIRC: Rooftop Snow Measure	61SNSH	Student Labor	8,482.50	11,640.00	11,640.00
13R211	NHIRC: Rooftop Snow Measure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	65YP10	Nonstatus Benefit Distr (Fica)	248.41	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	711100	Supplies-General	4,037.45	4,188.44	4,188.44
13R211	NHIRC: Rooftop Snow Measure	711120	Supplies-Sets, Scene Shop & Paint	339.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	7112	Research Supplies	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	711200	Research Supplies	979.50	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	740005	Cap Equipment-Fabricated Equipment	8,779.97	0.00	0.00
147520	UNHM S-STEM	611F60	Faculty NTT Research	47,934.31	0.00	0.00
147520	UNHM S-STEM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,200.00	4,200.00
147520	UNHM S-STEM	615NZ0	PAT Unallocated Budget (Bud Only)	4,333.60	13,000.00	13,000.00
147520	UNHM S-STEM	61SNSH	Student Labor	0.00	3,238.27	3,238.27
147520	UNHM S-STEM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147520	UNHM S-STEM	65YF10	Full Fringe Benefit Distr Expe	18,437.56	0.00	0.00
147520	UNHM S-STEM	710	Travel	0.00	0.00	0.00
147520	UNHM S-STEM	710000	In-State Travel	0.00	405.80	405.80
147520	UNHM S-STEM	710100	Out-of-State Travel	0.00	0.00	0.00
147520	UNHM S-STEM	711100	Supplies-General	421.73	0.00	0.00
147520	UNHM S-STEM	7112	Research Supplies	0.00	0.00	0.00
147520	UNHM S-STEM	713000	Printing & Copying-General	0.00	0.00	0.00
147520	UNHM S-STEM	715005	Non-Cap Equip-Computer Hardware	1,518.00	0.00	0.00
147520	UNHM S-STEM	717000	Consulting-General	0.00	0.00	0.00
147520	UNHM S-STEM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147520	UNHM S-STEM	722200	Participant Support	0.00	0.00	0.00
147520	UNHM S-STEM	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147674	EPSCoR UNHM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147674	EPSCoR UNHM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147674	EPSCoR UNHM	711100	Supplies-General	0.00	0.00	0.00
147674	EPSCoR UNHM	760300	F&A Expenditures	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	611BXT	Supplemental-Teaching	9,665.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61JBHO	Casual - Overtime	82.50	0.00	0.00
147747	Rooftop Snow Measurement Syst	61JBHX	Casual - Hourly	1,365.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNSH	Student Labor	18,526.25	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNWS	College Work Study	1,038.75	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	65YB10	Base Benefit Distr (fica)	855.67	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147747	Rooftop Snow Measurement Syst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	710	Travel	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	760300	F&A Expenditures	14,978.27	0.00	0.00
14N507	Collaborative ESL Project	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N507	Collaborative ESL Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N507	Collaborative ESL Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N621	College Trans Latino Students	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N621	College Trans Latino Students	615F10	PAT	0.00	0.00	0.00
14N621	College Trans Latino Students	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N621	College Trans Latino Students	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N621	College Trans Latino Students	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N621	College Trans Latino Students	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N621	College Trans Latino Students	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N621	College Trans Latino Students	710	Travel	0.00	0.00	0.00
14N621	College Trans Latino Students	710000	In-State Travel	0.00	0.00	0.00
14N621	College Trans Latino Students	710100	Out-of-State Travel	0.00	0.00	0.00
14N621	College Trans Latino Students	710300	Conference Registration Fees	0.00	0.00	0.00
14N621	College Trans Latino Students	711100	Supplies-General	0.00	0.00	0.00
14N621	College Trans Latino Students	7112	Research Supplies	0.00	0.00	0.00
14N621	College Trans Latino Students	713015	Printing & Copying-Departmental	(252.80)	0.00	0.00
14N621	College Trans Latino Students	714000	Postage-General	(23.89)	0.00	0.00
14N756	College Trans Latino Students	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14N756	College Trans Latino Students	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
14N756	College Trans Latino Students	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14N756	College Trans Latino Students	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N756	College Trans Latino Students	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N756	College Trans Latino Students	61JBHX	Casual - Hourly	0.00	0.00	0.00
14N756	College Trans Latino Students	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N756	College Trans Latino Students	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N756	College Trans Latino Students	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N756	College Trans Latino Students	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N756	College Trans Latino Students	710	Travel	0.00	0.00	0.00
14N756	College Trans Latino Students	710000	In-State Travel	0.00	0.00	0.00
14N756	College Trans Latino Students	710100	Out-of-State Travel	0.00	0.00	0.00
14N756	College Trans Latino Students	710300	Conference Registration Fees	0.00	0.00	0.00
14N756	College Trans Latino Students	711100	Supplies-General	0.00	0.00	0.00
14N756	College Trans Latino Students	711160	Supplies-Books	0.00	0.00	0.00
14N756	College Trans Latino Students	7112	Research Supplies	0.00	0.00	0.00
14N756	College Trans Latino Students	713000	Printing & Copying-General	0.00	0.00	0.00
14N756	College Trans Latino Students	713015	Printing & Copying-Departmental	0.00	0.00	0.00
14N756	College Trans Latino Students	713020	Printing & Copying-Course Related	0.00	0.00	0.00
14N756	College Trans Latino Students	714000	Postage-General	0.00	0.00	0.00
14N756	College Trans Latino Students	717000	Consulting-General	0.00	0.00	0.00
14N756	College Trans Latino Students	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N756	College Trans Latino Students	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
14N756	College Trans Latino Students	719100	Membership Dues & Fees	0.00	0.00	0.00
14N756	College Trans Latino Students	71C110	Advertsing-Print	0.00	0.00	0.00
14NB29	An Acapella Festival	710	Travel	0.00	0.00	0.00
14NB29	An Acapella Festival	710000	In-State Travel	0.00	0.00	0.00
14NB29	An Acapella Festival	710300	Conference Registration Fees	0.00	0.00	0.00
14NB29	An Acapella Festival	711100	Supplies-General	0.00	0.00	0.00
14NB31	UNHM: Day in College	710	Travel	0.00	0.00	0.00
14NB31	UNHM: Day in College	7112	Research Supplies	0.00	0.00	0.00
14NB31	UNHM: Day in College	711200	Research Supplies	0.00	0.00	0.00
14NB31	UNHM: Day in College	713000	Printing & Copying-General	0.00	0.00	0.00
14NB31	UNHM: Day in College	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NB31	UNHM: Day in College	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	711100	Supplies-General	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	7112	Research Supplies	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	61SNSH	Student Labor	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	710000	In-State Travel	0.00	570.97	570.97
14ND47	Talent Dividend Initiative	711100	Supplies-General	0.00	203.33	203.33
14ND47	Talent Dividend Initiative	7112	Research Supplies	0.00	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14ZADM	UNHM P1 Adjustments	740099	Capitalized Equipment Adjustment	(8,779.97)	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	760399	F&A Expenditures-Offset	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	615F10	PAT	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	617F10	Operating Staff	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	710000	In-State Travel	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	7111	Supplies	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	711100	Supplies-General	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	713015	Printing & Copying-Departmental	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	7112	Research Supplies	0.00	0.00	0.00
***Total Research & Sponsored Programs				136,165.56	37,814.31	37,814.31
040 - Academic Support						
1DM3MD	Dean's Discretionary Fund	711100	Supplies-General	246.38	1,188.82	1,188.82
1DM3MD	Dean's Discretionary Fund	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	375.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(37,105.91)	0.00	0.00
1DMDEV	Developmental Education Fund	711100	Supplies-General	20.95	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	615F10	PAT	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	61KBBN	OTP-Bonus & Recruit-other than fac	1,725.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	61SNHO	Student Labor - Overtime	15.17	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	61SNSH	Student Labor	2,334.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	65YB10	Base Benefit Distr (fica)	144.90	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	710000	In-State Travel	127.22	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	711100	Supplies-General	16,506.38	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	711164	Supplies-Computer (Non Peripherals)	2,946.98	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	713000	Printing & Copying-General	6,604.37	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	713015	Printing & Copying-Departmental	252.80	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	714000	Postage-General	23.89	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	714020	Postage-Labeling	103.15	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	717200	Other Professional Services-General	5,240.01	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	719000	Business Meals-Meetings-Non Travel	6,928.10	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	719105	Membership-Institutional	15,000.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	740000	Cap Equipment	15,905.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	740040	Cap Equipment-Vehicles	21,200.91	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	760000	Internal Allocations	(10,600.45)	0.00	0.00
1DMOUT	Outreach Scholarship Grants	711100	Supplies-General	0.00	(682.81)	(682.81)
1DMOUT	Outreach Scholarship Grants	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	713000	Printing & Copying-General	95.21	0.00	0.00
1GM009	UNHM Smyth Inst Award	717200	Other Professional Services-General	800.00	1,122.08	1,122.08
1GM011	UMNM Library Gift Account	770075	Library Acqs-Books	0.00	0.00	0.00
1GM016	STEM Gift Fund	615F10	PAT	44,648.00	0.00	0.00
1GM016	STEM Gift Fund	61JBHX	Casual - Hourly	240.50	600.00	600.00
1GM016	STEM Gift Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	1,000.00
1GM016	STEM Gift Fund	65YB10	Base Benefit Distr (fica)	20.20	134.40	134.40
1GM016	STEM Gift Fund	65YF10	Full Fringe Benefit Distr Expe	17,845.88	0.00	0.00
1GM016	STEM Gift Fund	710000	In-State Travel	259.63	462.50	462.50
1GM016	STEM Gift Fund	710300	Conference Registration Fees	0.00	50.00	50.00
1GM016	STEM Gift Fund	710310	Workshop Registration Fees	100.00	0.00	0.00
1GM016	STEM Gift Fund	711100	Supplies-General	600.93	7,715.93	7,715.93
1GM016	STEM Gift Fund	713000	Printing & Copying-General	107.90	0.00	0.00
1GM016	STEM Gift Fund	714000	Postage-General	0.48	0.00	0.00
1GM016	STEM Gift Fund	715005	Non-Cap Equip-Computer Hardware	0.00	(1,944.00)	(1,944.00)
1GM016	STEM Gift Fund	715040	Non-Cap Equip-Audio Visual	0.00	9,470.00	9,470.00
1GM016	STEM Gift Fund	717200	Other Professional Services-General	200.00	1,000.00	1,000.00
1GM016	STEM Gift Fund	717210	Oth Prof Ser-Honoraria	(200.00)	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GM016	STEM Gift Fund	718000	Telecom-General	0.00	0.00	0.00
1GM016	STEM Gift Fund	718002	Telecom-Fixed (Basic Phone Service)	910.61	3,025.57	3,025.57
1GM016	STEM Gift Fund	718014	Telecom-Telephone Equipment	0.00	672.50	672.50
1GM016	STEM Gift Fund	719000	Business Meals-Meetings-Non Travel	17.76	239.21	239.21
1GM018	Sidore Lecture Series	611PFS	[NSE] Faculty Semester/Term	0.00	200.00	200.00
1GM018	Sidore Lecture Series	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GM018	Sidore Lecture Series	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GM018	Sidore Lecture Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.80	16.80
1GM018	Sidore Lecture Series	711100	Supplies-General	0.00	19.95	19.95
1GM018	Sidore Lecture Series	714000	Postage-General	0.00	26.56	26.56
1GM018	Sidore Lecture Series	717200	Other Professional Services-General	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	711100	Supplies-General	0.00	(125.00)	(125.00)
1GMADJ	UNHM Restricted Gift Adjustments	740000	Cap Equipment	11,500.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(11,500.00)	0.00	0.00
1UM050	UNHM Education and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	2,699.60	0.00	0.00
1UM050	UNHM Education and General	611BXT	Supplemental-Teaching	12,000.00	0.00	0.00
1UM050	UNHM Education and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	8,000.00	5,938.14	5,938.14
1UM050	UNHM Education and General	612F15	Librarian AAUP (UNH)	89,090.00	86,210.02	86,210.02
1UM050	UNHM Education and General	612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	614F10	Academic Administrator	189,888.86	159,448.24	159,448.24
1UM050	UNHM Education and General	615F10	PAT	890,444.21	780,028.63	780,028.63
1UM050	UNHM Education and General	617BHO	Operating Staff-Overtime	2,062.81	2,122.48	2,122.48
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	0.00	463.52	463.52
1UM050	UNHM Education and General	617F10	Operating Staff	175,415.08	205,128.12	205,128.12
1UM050	UNHM Education and General	61CBHO	Part Time - Overtime	130.07	0.00	0.00
1UM050	UNHM Education and General	61CBHX	Part Time Hourly (w/ status)	840.00	210.00	210.00
1UM050	UNHM Education and General	61CPEX	Part Time Salary	0.00	25,875.00	25,875.00
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	1,484.99	17,510.55	17,510.55
1UM050	UNHM Education and General	61DTHX	Full Time Temp - Hourly	11,928.60	37,937.52	37,937.52
1UM050	UNHM Education and General	61JBHO	Casual - Overtime	142.70	162.50	162.50
1UM050	UNHM Education and General	61JBHX	Casual - Hourly	31,825.58	22,007.35	22,007.35
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	2,072.23	58.50	58.50
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	274.82	20.80	20.80
1UM050	UNHM Education and General	61SNSH	Student Labor	58,474.82	49,994.74	49,994.74
1UM050	UNHM Education and General	61SNWS	College Work Study	13,781.01	7,906.77	7,906.77
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	4,348.88	2,102.04	2,102.04
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	537,587.30	534,385.34	534,385.34
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	796.74	4,143.21	4,143.21
1UM050	UNHM Education and General	65YT10	FT Temp Benefit Distr	1,001.99	3,186.72	3,186.72
1UM050	UNHM Education and General	710000	In-State Travel	5,456.77	5,359.61	5,359.61
1UM050	UNHM Education and General	710100	Out-of-State Travel	10,160.43	3,053.55	3,053.55
1UM050	UNHM Education and General	710115	Out-of-State Travel-Prof Dev	1,223.00	0.00	0.00
1UM050	UNHM Education and General	710125	Out-of-State Travel-Course Related	0.00	1,322.40	1,322.40
1UM050	UNHM Education and General	710300	Conference Registration Fees	8,222.07	2,819.21	2,819.21
1UM050	UNHM Education and General	710305	Registration Fees-Other	3,911.37	864.50	864.50
1UM050	UNHM Education and General	710310	Workshop Registration Fees	245.00	118.86	118.86
1UM050	UNHM Education and General	711100	Supplies-General	32,049.09	39,219.63	39,219.63
1UM050	UNHM Education and General	711106	Supplies-Uniforms	0.00	0.00	0.00
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	2,875.60	76.00	76.00
1UM050	UNHM Education and General	711124	Supplies-Instructional Supplies	611.28	477.98	477.98
1UM050	UNHM Education and General	711132	Supplies-Software Incl Site License	453.99	3,702.42	3,702.42
1UM050	UNHM Education and General	711154	Supplies-Computer Peripherals	58.00	675.81	675.81
1UM050	UNHM Education and General	711160	Supplies-Books	540.98	1,524.50	1,524.50
1UM050	UNHM Education and General	711162	Supplies-Office Supplies	1,587.33	0.00	0.00
1UM050	UNHM Education and General	711180	Supplies Special Events	1,332.23	0.00	0.00
1UM050	UNHM Education and General	713000	Printing & Copying-General	6,728.20	3,847.91	3,847.91
1UM050	UNHM Education and General	713015	Printing & Copying-Departmental	4,061.59	3,798.56	3,798.56
1UM050	UNHM Education and General	713016	Printing & Copying - Labs	147.90	1,057.08	1,057.08
1UM050	UNHM Education and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UM050	UNHM Education and General	714000	Postage-General	1,812.72	2,234.95	2,234.95
1UM050	UNHM Education and General	714020	Postage-Labeling	0.00	93.30	93.30
1UM050	UNHM Education and General	714030	Postage-Express Mail	0.00	14.52	14.52
1UM050	UNHM Education and General	715005	Non-Cap Equip-Computer Hardware	36,348.00	36,120.86	36,120.86

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UM050	UNHM Education and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	5,681.79	5,681.79
1UM050	UNHM Education and General	715015	Non-Cap Equip-Printer	152.40	845.95	845.95
1UM050	UNHM Education and General	715020	Non-Cap Equip-under $1,000	1,044.48	2,199.22	2,199.22
1UM050	UNHM Education and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,564.05	1,564.05
1UM050	UNHM Education and General	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	1,180.22	3,845.34	3,845.34
1UM050	UNHM Education and General	716021	Maint & Repairs-Equipment	2,695.00	0.00	0.00
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1UM050	UNHM Education and General	716060	Maint & Repairs-Computer Software	7,014.21	6,187.20	6,187.20
1UM050	UNHM Education and General	716063	Maint & Repairs-Computer Hardware	699.99	1,055.01	1,055.01
1UM050	UNHM Education and General	716100	Rentals & Leases-General	272.69	0.00	0.00
1UM050	UNHM Education and General	716115	Rentals-Linen	484.00	0.00	0.00
1UM050	UNHM Education and General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UM050	UNHM Education and General	716155	Rentals-Film-Video	0.00	750.00	750.00
1UM050	UNHM Education and General	717000	Consulting-General	0.00	0.00	0.00
1UM050	UNHM Education and General	717200	Other Professional Services-General	2,283.88	400.00	400.00
1UM050	UNHM Education and General	717210	Oth Prof Ser-Honoraria	110.84	0.00	0.00
1UM050	UNHM Education and General	717254	Oth Prof Ser-Information Tech	4,000.00	4,000.00	4,000.00
1UM050	UNHM Education and General	718000	Telecom-General	950.73	0.00	0.00
1UM050	UNHM Education and General	718002	Telecom-Fixed (Basic Phone Service)	121,032.41	127,527.50	127,527.50
1UM050	UNHM Education and General	718006	Telecom-Cellular Phones	573.05	0.00	0.00
1UM050	UNHM Education and General	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1UM050	UNHM Education and General	718014	Telecom-Telephone Equipment	534.15	2,622.01	2,622.01
1UM050	UNHM Education and General	718016	Telecom-Usage (Tolls)	2,261.66	2,175.02	2,175.02
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	11,848.33	7,530.69	7,530.69
1UM050	UNHM Education and General	719100	Membership Dues & Fees	2,787.50	4,331.00	4,331.00
1UM050	UNHM Education and General	719200	Employee Recruiting-General	71.49	0.00	0.00
1UM050	UNHM Education and General	719Z00	Other Employee Support	0.00	0.00	0.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	318.00	142.50	142.50
1UM050	UNHM Education and General	71B000	Items Resale	0.00	0.00	0.00
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	18,000.00	7,700.00	7,700.00
1UM050	UNHM Education and General	71C110	Advertsing-Print	0.00	0.00	0.00
1UM050	UNHM Education and General	71C120	Advertising-Radio	0.00	0.00	0.00
1UM050	UNHM Education and General	71C130	Advertising-TV/Cable	0.00	0.00	0.00
1UM050	UNHM Education and General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1UM050	UNHM Education and General	770000	Library Acquisitions	0.00	0.00	0.00
1UM050	UNHM Education and General	770030	Library Acqs-Subscriptions	21,976.14	17,490.40	17,490.40
1UM050	UNHM Education and General	770050	Library Acqs-Electronic Sources	24,000.00	33,261.00	33,261.00
1UM050	UNHM Education and General	770075	Library Acqs-Books	8,156.27	10,466.76	10,466.76
1UM050	UNHM Education and General	770080	Library Acqs-Media	6,922.18	10,128.79	10,128.79
1UMPPD	UNHM General Prepaid	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61SNSH	Student Labor	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61SNWS	College Work Study	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61U000	Salary Offset Account	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	65X099	Benefits Clearing	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	711100	Supplies-General	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	716100	Rentals & Leases-General	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	71B000	Items Resale	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	770080	Library Acqs-Media	0.00	0.00	0.00
1WM106	UNHM - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Academic Support				2,505,126.41	2,325,318.58	2,325,318.58
050 - Student Services						
1DM3EE	UNHM Student Activities	615F10	PAT	48,864.39	47,681.86	47,681.86
1DM3EE	UNHM Student Activities	61CPEX	Part Time Salary	0.00	250.00	250.00
1DM3EE	UNHM Student Activities	61KBBN	OTP-Bonus & Recruit-other than fac	200.00	3,800.00	3,800.00
1DM3EE	UNHM Student Activities	61SNSH	Student Labor	1,887.50	8,400.00	8,400.00
1DM3EE	UNHM Student Activities	61SNWS	College Work Study	0.00	313.75	313.75
1DM3EE	UNHM Student Activities	65YB10	Base Benefit Distr (fica)	16.80	319.20	319.20
1DM3EE	UNHM Student Activities	65YF10	Full Fringe Benefit Distr Expe	19,532.54	20,702.74	20,702.74

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1DM3EE	UNHM Student Activities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.00	21.00
1DM3EE	UNHM Student Activities	710000	In-State Travel	320.28	246.81	246.81
1DM3EE	UNHM Student Activities	710100	Out-of-State Travel	665.74	0.00	0.00
1DM3EE	UNHM Student Activities	710300	Conference Registration Fees	0.00	525.00	525.00
1DM3EE	UNHM Student Activities	710305	Registration Fees-Other	2,920.00	595.00	595.00
1DM3EE	UNHM Student Activities	711100	Supplies-General	34,931.98	47,798.84	47,798.84
1DM3EE	UNHM Student Activities	711108	Supplies-Subscription,Newspaper,Mag	6,240.00	0.00	0.00
1DM3EE	UNHM Student Activities	713000	Printing & Copying-General	0.00	814.10	814.10
1DM3EE	UNHM Student Activities	713015	Printing & Copying-Departmental	1,224.36	1,527.92	1,527.92
1DM3EE	UNHM Student Activities	714000	Postage-General	75.44	172.52	172.52
1DM3EE	UNHM Student Activities	714030	Postage-Express Mail	0.00	90.50	90.50
1DM3EE	UNHM Student Activities	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	716100	Rentals & Leases-General	3.99	0.00	0.00
1DM3EE	UNHM Student Activities	716123	Rental Property/Room (short term)	8,817.71	1,732.50	1,732.50
1DM3EE	UNHM Student Activities	716155	Rentals-Film-Video	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	717106	Finl Services-Epayment CC fees	31.17	34.73	34.73
1DM3EE	UNHM Student Activities	717200	Other Professional Services-General	3,650.00	4,450.00	4,450.00
1DM3EE	UNHM Student Activities	718012	Telecom-Satellite & Cable Services	1,272.99	1,223.43	1,223.43
1DM3EE	UNHM Student Activities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	760180	RCM S&W- Strategic Initiatives	1,710.25	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	711100	Supplies-General	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	711100	Supplies-General	4,500.00	0.00	0.00
1GMWIT	Women in Information Technology	61CPEX	Part Time Salary	62.50	0.00	0.00
1GMWIT	Women in Information Technology	65YP10	Nonstatus Benefit Distr (Fica)	5.25	0.00	0.00
1GMWIT	Women in Information Technology	710100	Out-of-State Travel	612.71	0.00	0.00
1GMWIT	Women in Information Technology	710310	Workshop Registration Fees	2,700.00	0.00	0.00
1GMWIT	Women in Information Technology	711100	Supplies-General	1,099.01	4,883.87	4,883.87
1GMWIT	Women in Information Technology	711180	Supplies Special Events	0.00	660.00	660.00
1GMWIT	Women in Information Technology	717200	Other Professional Services-General	514.88	0.00	0.00
1GMWIT	Women in Information Technology	719000	Business Meals-Meetings-Non Travel	1,021.50	369.10	369.10
1UM050	UNHM Education and General	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	0.00	1,981.84	1,981.84
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	17,933.10	4,771.47	4,771.47
1UM050	UNHM Education and General	615F10	PAT	489,250.68	490,506.58	490,506.58
1UM050	UNHM Education and General	617BHO	Operating Staff-Overtime	43.40	0.00	0.00
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	2,260.33	767.10	767.10
1UM050	UNHM Education and General	617F10	Operating Staff	208,848.26	196,609.91	196,609.91
1UM050	UNHM Education and General	61CBHO	Part Time - Overtime	0.00	95.71	95.71
1UM050	UNHM Education and General	61CBHX	Part Time Hourly (w/ status)	105.00	822.50	822.50
1UM050	UNHM Education and General	61CPEX	Part Time Salary	1,000.04	1,200.00	1,200.00
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	14,978.76	9,964.43	9,964.43
1UM050	UNHM Education and General	61JBHO	Casual - Overtime	79.79	14.39	14.39
1UM050	UNHM Education and General	61JBHX	Casual - Hourly	37,833.99	22,452.76	22,452.76
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	1,324.90	3,420.00	3,420.00
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	18.45	31.09	31.09
1UM050	UNHM Education and General	61SNSH	Student Labor	35,872.43	32,227.70	32,227.70
1UM050	UNHM Education and General	61SNWS	College Work Study	16,788.08	16,932.08	16,932.08
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	3,498.45	2,482.64	2,482.64
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	279,037.81	298,329.07	298,329.07
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	2,848.66	1,338.61	1,338.61
1UM050	UNHM Education and General	710000	In-State Travel	14,503.67	4,939.40	4,939.40
1UM050	UNHM Education and General	710005	In-State Travel-Recruiting	0.00	175.24	175.24
1UM050	UNHM Education and General	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	5,416.34	3,127.44	3,127.44
1UM050	UNHM Education and General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1UM050	UNHM Education and General	710125	Out-of-State Travel-Course Related	0.00	50.00	50.00
1UM050	UNHM Education and General	710300	Conference Registration Fees	1,265.00	3,255.66	3,255.66
1UM050	UNHM Education and General	710305	Registration Fees-Other	250.00	100.00	100.00
1UM050	UNHM Education and General	710310	Workshop Registration Fees	101.49	59.67	59.67
1UM050	UNHM Education and General	710425	Team Travel-Meals	0.00	0.00	0.00
1UM050	UNHM Education and General	711000	Purchasing Cards	0.00	0.00	0.00
1UM050	UNHM Education and General	711100	Supplies-General	29,355.61	26,534.55	26,534.55
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	11,626.69	679.00	679.00
1UM050	UNHM Education and General	711124	Supplies-Instructional Supplies	417.23	670.19	670.19

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
1UM050	UNHM Education and General	711140	Supplies-Recruiting	273.65	378.76	378.76
1UM050	UNHM Education and General	711180	Supplies Special Events	0.00	1,367.97	1,367.97
1UM050	UNHM Education and General	711184	Supplies - Promotion - Cultivation	82.00	0.00	0.00
1UM050	UNHM Education and General	713000	Printing & Copying-General	(21,633.09)	(46,774.65)	(46,774.65)
1UM050	UNHM Education and General	713015	Printing & Copying-Departmental	6,577.84	4,218.00	4,218.00
1UM050	UNHM Education and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UM050	UNHM Education and General	713100	Centralized Campus Printing	0.00	0.00	0.00
1UM050	UNHM Education and General	714000	Postage-General	16,937.57	12,896.16	12,896.16
1UM050	UNHM Education and General	714020	Postage-Labeling	0.00	0.00	0.00
1UM050	UNHM Education and General	714030	Postage-Express Mail	1,279.30	1,244.60	1,244.60
1UM050	UNHM Education and General	715000	Non-Cap Equip-General	0.00	4,500.00	4,500.00
1UM050	UNHM Education and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UM050	UNHM Education and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UM050	UNHM Education and General	716015	Maint & Repairs-Plumbing	5.45	417.42	417.42
1UM050	UNHM Education and General	716018	Maint Agreem- Baseline & Supp	37,002.32	38,484.15	38,484.15
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	23.50	260.13	260.13
1UM050	UNHM Education and General	716051	Maint & Repairs-Heating	0.00	0.00	0.00
1UM050	UNHM Education and General	716060	Maint & Repairs-Computer Software	0.00	1,655.00	1,655.00
1UM050	UNHM Education and General	716100	Rentals & Leases-General	(622.15)	(916.48)	(916.48)
1UM050	UNHM Education and General	716110	Rentals-Copier	0.00	0.00	0.00
1UM050	UNHM Education and General	716120	Rentals-Property or Room	76,272.45	57,687.50	57,687.50
1UM050	UNHM Education and General	716123	Rental Property/Room (short term)	0.00	164.97	164.97
1UM050	UNHM Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	0.00
1UM050	UNHM Education and General	716165	Rental - Postage Meter	3,453.12	3,453.12	3,453.12
1UM050	UNHM Education and General	717105	Finl Services-Credit Crd Disc Fees	19.18	13,094.31	13,094.31
1UM050	UNHM Education and General	717106	Finl Services-Epayment CC fees	146.65	15,345.46	15,345.46
1UM050	UNHM Education and General	717107	Finl Services-Epayment echeck fees	106.95	31.80	31.80
1UM050	UNHM Education and General	717108	Finl Services-Epayment trx fees	149.73	44.52	44.52
1UM050	UNHM Education and General	717200	Other Professional Services-General	28,704.34	36,150.48	37,370.35
1UM050	UNHM Education and General	717210	Oth Prof Ser-Honoraria	350.00	0.00	0.00
1UM050	UNHM Education and General	718006	Telecom-Cellular Phones	434.11	0.00	0.00
1UM050	UNHM Education and General	718012	Telecom-Satellite & Cable Services	0.00	255.10	255.10
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	17,483.89	12,362.87	12,362.87
1UM050	UNHM Education and General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UM050	UNHM Education and General	719100	Membership Dues & Fees	457.86	937.00	937.00
1UM050	UNHM Education and General	719200	Employee Recruiting-General	150.00	375.00	375.00
1UM050	UNHM Education and General	719Z00	Other Employee Support	245.00	21.00	21.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UM050	UNHM Education and General	71B000	Items Resale	1,707.77	2,072.36	2,072.36
1UM050	UNHM Education and General	71C000	Awards to Non-Employee-Students	238.09	350.15	350.15
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	69.81	0.00	0.00
1UM050	UNHM Education and General	71C120	Advertising-Radio	11,190.00	0.00	0.00
1UM050	UNHM Education and General	71C300	Bad Debts and Cash Adjustments	25,614.00	0.00	42,440.23
1UM050	UNHM Education and General	740000	Cap Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	760000	Internal Allocations	0.00	0.00	0.00
1UM050	UNHM Education and General	7600A0	Internal Revenue-Sales & Services	(40.00)	0.00	0.00
1UM050	UNHM Education and General	780110	Electricity-PSNH	3,037.56	637.11	637.11
1UM050	UNHM Education and General	780Z35	Other Utilities-Water	0.00	98.55	98.55
1WM106	UNHM - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Student Services				1,527,256.05	1,430,964.26	1,474,624.36
060 - Institutional Support						
1DMETC	Emerging Technology Center	61JBHX	Casual - Hourly	217.50	0.00	0.00
1DMETC	Emerging Technology Center	65YB10	Base Benefit Distr (fica)	18.27	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	713000	Printing & Copying-General	808.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	717200	Other Professional Services-General	0.00	17,035.00	17,035.00
1DMSTP	UNHM Strategic Planning (Huron)	611BST	Summer Salary AY Fac-Teaching	20,033.30	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	611PFS	[NSE] Faculty Semester/Term	1,350.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	614F10	Academic Administrator	86,494.25	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	61KBBN	OTP-Bonus & Recruit-other than fac	40,610.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	65YB10	Base Benefit Distr (fica)	5,094.04	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	65YF10	Full Fringe Benefit Distr Expe	34,550.74	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	65YP10	Nonstatus Benefit Distr (Fica)	113.40	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	710000	In-State Travel	650.00	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DMSTP	UNHM Strategic Planning (Huron)	710100	Out-of-State Travel	506.20	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	710305	Registration Fees-Other	375.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	711	Supplies	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	711100	Supplies-General	191.68	1,628.96	1,628.96
1DMSTP	UNHM Strategic Planning (Huron)	717200	Other Professional Services-General	80,997.50	39,773.06	39,773.06
1DMSTP	UNHM Strategic Planning (Huron)	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	1,500.00
1DMSTP	UNHM Strategic Planning (Huron)	718000	Telecom-General	807.59	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	719000	Business Meals-Meetings-Non Travel	4,201.21	578.08	578.08
1DMSTP	UNHM Strategic Planning (Huron)	760180	RCM S&W- Strategic Initiatives	3,027.30	0.00	0.00
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	604.72	0.00	0.00
1UM050	UNHM Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	614F10	Academic Administrator	0.00	0.00	0.00
1UM050	UNHM Education and General	615F10	PAT	101,789.37	75,077.18	75,077.18
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	424.62	887.24	887.24
1UM050	UNHM Education and General	617F10	Operating Staff	21,222.36	44,349.66	44,349.66
1UM050	UNHM Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	1,125.00	1,125.00
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	86.45	169.00	169.00
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	49,167.63	51,853.19	51,853.19
1UM050	UNHM Education and General	710000	In-State Travel	800.08	322.85	322.85
1UM050	UNHM Education and General	710100	Out-of-State Travel	9,588.69	8,537.16	8,537.16
1UM050	UNHM Education and General	710300	Conference Registration Fees	450.00	85.00	85.00
1UM050	UNHM Education and General	710305	Registration Fees-Other	108.00	(989.00)	(989.00)
1UM050	UNHM Education and General	710310	Workshop Registration Fees	0.00	339.00	339.00
1UM050	UNHM Education and General	711100	Supplies-General	4,282.76	9,149.50	9,149.50
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	90.00	70.80	70.80
1UM050	UNHM Education and General	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UM050	UNHM Education and General	713000	Printing & Copying-General	90.50	29.50	29.50
1UM050	UNHM Education and General	713015	Printing & Copying-Departmental	197.14	221.96	221.96
1UM050	UNHM Education and General	714000	Postage-General	25.00	11.18	11.18
1UM050	UNHM Education and General	715020	Non-Cap Equip-under $1,000	0.00	289.00	289.00
1UM050	UNHM Education and General	717000	Consulting-General	195.00	347.00	347.00
1UM050	UNHM Education and General	717200	Other Professional Services-General	2,569.33	1,085.84	1,085.84
1UM050	UNHM Education and General	718000	Telecom-General	11.72	0.00	0.00
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	1,275.11	1,226.17	1,226.17
1UM050	UNHM Education and General	719100	Membership Dues & Fees	924.00	1,115.00	1,115.00
1UM050	UNHM Education and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UM050	UNHM Education and General	719210	Employee Recruiting-Advertising	11,056.19	14,514.00	14,514.00
1UM050	UNHM Education and General	719Z00	Other Employee Support	0.00	0.00	0.00
1UM050	UNHM Education and General	71B000	Items Resale	0.00	0.00	0.00
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	4,880.00	0.00	0.00
1UM050	UNHM Education and General	71C110	Advertsing-Print	777.00	0.00	0.00
1UM050	UNHM Education and General	71C400	Legal Expenses	108.00	0.00	0.00
1UM050	UNHM Education and General	760105	RCM-Facilities Assessment	39,386.00	33,962.00	33,962.00
1UM050	UNHM Education and General	760171	RCM-Undergrad Net Tuition Realloc	794,429.05	869,608.56	869,608.56
1UM050	UNHM Education and General	760172	RCM-Grad Net Tuition Reallocation	11,347.50	7,948.13	7,948.13
1UM050	UNHM Education and General	760173	RCM-Cont. Ed. Net Tuition Realloc	94,366.30	102,815.33	102,815.33
1UM050	UNHM Education and General	760175	RCM-Student Fee Rev Reallocation	8,763.00	8,392.88	8,392.88
1UM050	UNHM Education and General	760176	RCM-Other Oper Revenue Reallocation	31,927.77	34,026.38	34,026.38
1UM050	UNHM Education and General	760180	RCM S&W- Strategic Initiatives	201,833.94	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1WM106	UNHM - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Institutional Support				1,672,823.21	1,327,084.61	1,327,084.61
070 - Operations and Maintenance						
1NM001	UNHM Net Invested in Plant	740350	Depreciation - Building/Improvement	(1.08)	0.00	0.00
1NM001	UNHM Net Invested in Plant	740499	Capitalized Plant Adjustment	(38,281.91)	(43,399.41)	0.00
1NM001	UNHM Net Invested in Plant	760019	Int Alloc-Plant Capitalization	38,281.91	0.00	326,063.56
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	324.00	0.00	0.00
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	0.00	7,500.00	7,500.00
1UM050	UNHM Education and General	615F10	PAT	52,861.14	48,755.94	48,755.94
1UM050	UNHM Education and General	617BHO	Operating Staff-Overtime	5,001.92	8,029.56	8,029.56
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	5,683.01	5,575.95	5,575.95
1UM050	UNHM Education and General	617F10	Operating Staff	182,052.39	189,750.30	189,750.30

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UM050	UNHM Education and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UM050	UNHM Education and General	61CBHO	Part Time - Overtime	1,799.66	1,534.42	1,534.42
1UM050	UNHM Education and General	61CBHX	Part Time Hourly (w/ status)	1,400.00	105.00	105.00
1UM050	UNHM Education and General	61CPEX	Part Time Salary	5,000.00	0.00	0.00
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	69,768.90	77,594.85	77,594.85
1UM050	UNHM Education and General	61DTHX	Full Time Temp - Hourly	46,022.01	0.00	0.00
1UM050	UNHM Education and General	61JBHO	Casual - Overtime	266.51	275.20	275.20
1UM050	UNHM Education and General	61JBHX	Casual - Hourly	15,409.05	40,525.05	40,525.05
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	709.56	1,147.84	1,147.84
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	112.17	290.38	290.38
1UM050	UNHM Education and General	61SNSH	Student Labor	10,489.50	3,708.75	3,708.75
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	2,569.87	4,804.14	4,804.14
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	93,894.92	103,587.62	103,587.62
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	6,280.57	7,147.92	7,147.92
1UM050	UNHM Education and General	65YT10	FT Temp Benefit Distr	3,865.86	0.00	0.00
1UM050	UNHM Education and General	710000	In-State Travel	30.94	119.84	119.84
1UM050	UNHM Education and General	710100	Out-of-State Travel	0.00	200.00	200.00
1UM050	UNHM Education and General	710305	Registration Fees-Other	0.00	700.00	700.00
1UM050	UNHM Education and General	711100	Supplies-General	41,094.26	34,199.77	34,199.77
1UM050	UNHM Education and General	711106	Supplies-Uniforms	0.00	0.00	0.00
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	95.72	95.72
1UM050	UNHM Education and General	711130	Supplies-Maintenance Supplies	8,848.04	7,438.72	7,438.72
1UM050	UNHM Education and General	713000	Printing & Copying-General	45.00	0.00	0.00
1UM050	UNHM Education and General	713015	Printing & Copying-Departmental	551.58	390.24	390.24
1UM050	UNHM Education and General	714000	Postage-General	11.32	0.46	0.46
1UM050	UNHM Education and General	715005	Non-Cap Equip-Computer Hardware	0.00	1,791.00	1,791.00
1UM050	UNHM Education and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	11,401.95	11,401.95
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	0.00	255.50	255.50
1UM050	UNHM Education and General	716003	Maint & Repairs-Carpentry	0.00	3,096.08	3,096.08
1UM050	UNHM Education and General	716006	Maint & Repairs-Electrical	873.40	229.83	229.83
1UM050	UNHM Education and General	716009	Maint & Repairs-Locks	2,006.50	20,923.54	20,923.54
1UM050	UNHM Education and General	716015	Maint & Repairs-Plumbing	10,858.65	11,048.75	11,048.75
1UM050	UNHM Education and General	716018	Maint Agreem- Baseline & Supp	13,876.43	4,367.97	4,367.97
1UM050	UNHM Education and General	71601C	Tri State Fire - Incremental	2,980.22	0.00	0.00
1UM050	UNHM Education and General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	374.80	617.13	617.13
1UM050	UNHM Education and General	716031	Maint. & Repairs - Flooring	550.00	0.00	0.00
1UM050	UNHM Education and General	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
1UM050	UNHM Education and General	716034	Maint & Repair-Warranty Recovery	1,013.92	0.00	0.00
1UM050	UNHM Education and General	716036	Maint & Repairs-Preventive Maint	2,013.00	4,026.00	4,026.00
1UM050	UNHM Education and General	716039	Maint & Repairs-Grounds & Roads	27,719.00	25,112.00	25,112.00
1UM050	UNHM Education and General	716048	Maint & Repairs-Fire & sec alarms	1,911.00	4,426.40	4,426.40
1UM050	UNHM Education and General	716051	Maint & Repairs-Heating	11,075.65	26,120.76	26,120.76
1UM050	UNHM Education and General	716100	Rentals & Leases-General	305.82	261.88	261.88
1UM050	UNHM Education and General	716120	Rentals-Property or Room	940,176.48	411,650.08	411,650.08
1UM050	UNHM Education and General	716123	Rental Property/Room (short term)	0.00	792.50	792.50
1UM050	UNHM Education and General	717200	Other Professional Services-General	36,129.25	34,979.50	34,979.50
1UM050	UNHM Education and General	717202	Oth Prof Ser-Contract Instruct Serv	2,895.00	0.00	0.00
1UM050	UNHM Education and General	718000	Telecom-General	0.00	0.00	0.00
1UM050	UNHM Education and General	718002	Telecom-Fixed (Basic Phone Service)	1,373.29	1,404.00	1,404.00
1UM050	UNHM Education and General	718006	Telecom-Cellular Phones	2,381.32	818.66	818.66
1UM050	UNHM Education and General	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	718016	Telecom-Usage (Tolls)	0.00	93.71	93.71
1UM050	UNHM Education and General	719100	Membership Dues & Fees	0.00	60.00	60.00
1UM050	UNHM Education and General	719Z00	Other Employee Support	0.00	0.00	0.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	0.00	700.00	700.00
1UM050	UNHM Education and General	71C615	Insurance-Vehicle	397.78	1,516.04	1,516.04
1UM050	UNHM Education and General	71NCS4	NC Permits and Fees	30.00	0.00	0.00
1UM050	UNHM Education and General	7404F4	Signage	0.00	0.00	0.00
1UM050	UNHM Education and General	7404S4	Permits and Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	780015	Heating Fuels-Natural gas	35,291.98	32,974.80	32,974.80
1UM050	UNHM Education and General	780110	Electricity-PSNH	147,083.63	161,403.25	161,403.25
1UM050	UNHM Education and General	780115	Electricity-NHEC	0.00	3,271.90	3,271.90
1UM050	UNHM Education and General	780Z35	Other Utilities-Water	3,637.84	5,677.06	5,677.06
1UM050	UNHM Education and General	780Z40	Other Utilities-Sewer	7,270.60	13,104.74	13,104.74

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UM050	UNHM Education and General	780Z45	Other Utilities-Solid Waste Removal	5,450.96	17,282.77	17,282.77
1UM050	UNHM Education and General	780Z60	Other Utilities-Recycling	0.00	0.00	0.00
1UM050	UNHM Education and General	780Z75	Other Utilities	10,527.63	0.00	0.00
1WM106	UNHM - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
1XM002	UNHM IT R & R	711100	Supplies-General	0.00	0.00	0.00
1XM002	UNHM IT R & R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM002	UNHM IT R & R	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XM002	UNHM IT R & R	717200	Other Professional Services-General	3,000.00	3,000.00	3,000.00
1XM002	UNHM IT R & R	740000	Cap Equipment	0.00	0.00	0.00
1XM002	UNHM IT R & R	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XM003	CIS Equip R & R	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XM003	CIS Equip R & R	7111	Supplies	0.00	0.00	0.00
1XM003	CIS Equip R & R	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM003	CIS Equip R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM003	CIS Equip R & R	7180	Telecommunications	0.00	0.00	0.00
1XM003	CIS Equip R & R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XM003	CIS Equip R & R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM003	CIS Equip R & R	7404	Construction	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7111	Supplies	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7172	Other Professional Services	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711000	Purchasing Cards	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7111	Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711100	Supplies-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716042	Maint & Repairs-Glass	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716051	Maint & Repairs-Heating	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
1XM006	Library Equipment Reservet	717000	Consulting-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7172	Other Professional Services	0.00	0.00	0.00
1XM006	Library Equipment Reservet	717200	Other Professional Services-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7180	Telecommunications	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	740000	Cap Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	740400	Construction	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XM006	Library Equipment Reservet	790500	Budgeted Contingency	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711100	Supplies-General	29,892.24	3,408.98	3,408.98
1XM007	UNHM Unexpended R&R General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711186	Operating supplies	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715010	Non-Cap Equip-Furniture & Fixtures	6,906.00	6,576.79	6,576.79
1XM007	UNHM Unexpended R&R General	715015	Non-Cap Equip-Printer	0.00	630.98	630.98
1XM007	UNHM Unexpended R&R General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716000	Maintenance & Repairs-General	0.00	684.38	684.38
1XM007	UNHM Unexpended R&R General	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716036	Maint & Repairs-Preventive Maint	8,191.36	18,624.76	18,624.76
1XM007	UNHM Unexpended R&R General	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716042	Maint & Repairs-Glass	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716051	Maint & Repairs-Heating	0.00	1,180.65	1,180.65
1XM007	UNHM Unexpended R&R General	716120	Rentals-Property or Room	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	717200	Other Professional Services-General	14,067.98	48,540.43	48,540.43
1XM007	UNHM Unexpended R&R General	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	719125	Licenses/Professional Fees	740.00	680.00	680.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XM007	UNHM Unexpended R&R General	740000	Cap Equipment	10,270.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740400	Construction	0.00	60,750.00	60,750.00
1XM007	UNHM Unexpended R&R General	740460	Construct-Other	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7404C1	Construction- Primary	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7404F4	Signage	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	770075	Library Acqs-Books	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	711100	Supplies-General	7,029.97	295.99	295.99
1XM008	UNHM Computer Lab Equip Replac	711132	Supplies-Software Incl Site License	1,103.50	13,438.00	13,438.00
1XM008	UNHM Computer Lab Equip Replac	715000	Non-Cap Equip-General	0.00	4,181.00	4,181.00
1XM008	UNHM Computer Lab Equip Replac	715005	Non-Cap Equip-Computer Hardware	0.00	12,721.00	12,721.00
1XM008	UNHM Computer Lab Equip Replac	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	717200	Other Professional Services-General	0.00	18,161.50	18,161.50
1XM008	UNHM Computer Lab Equip Replac	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	719100	Membership Dues & Fees	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	740025	Cap Equipment-Client Server	6,765.00	0.00	0.00
1XM009	UNH Manchester	7111	Supplies	0.00	0.00	0.00
1XM009	UNH Manchester	711100	Supplies-General	0.00	0.00	0.00
1XM009	UNH Manchester	7120	Library Acquisitions	0.00	0.00	0.00
1XM009	UNH Manchester	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XM009	UNH Manchester	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM009	UNH Manchester	770000	Library Acquisitions	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	715005	Non-Cap Equip-Computer Hardware	0.00	5,691.00	5,691.00
1XM011	UNHM STEM Expansion- Pandora	715010	Non-Cap Equip-Furniture & Fixtures	3,450.00	26,589.38	26,589.38
1XM011	UNHM STEM Expansion- Pandora	716000	Maintenance & Repairs-General	0.00	109,462.01	109,462.01
1XM011	UNHM STEM Expansion- Pandora	717200	Other Professional Services-General	0.00	3,450.00	3,450.00
1XM011	UNHM STEM Expansion- Pandora	740000	Cap Equipment	9,243.72	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	740400	Construction	0.00	9,582.00	9,582.00
1XMADJ	UNHM Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(17,035.00)	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	153,046.45	0.00	(461,759.42)
***Total Operations and Maintenance				2,058,966.47	1,647,134.91	1,554,838.46
080 - Student Financial Aid						
1GM008	Eaton Fdn End For Comms	711100	Supplies-General	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00
150 - Depreciation						
1NM001	UNHM Net Invested in Plant	740350	Depreciation - Building/Improvement	25,430.00	211,493.00	218,014.00
1NM001	UNHM Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1NM002	UNHM Equipment	740300	Depreciation - Equipment	21,887.37	23,387.45	23,387.45
***Total Depreciation				47,317.37	234,880.45	241,401.45
- No Program Code Assigned						
147520	UNHM S-STEM	611F60	Faculty NTT Research	0.00	0.00	0.00
147520	UNHM S-STEM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	611BXT	Supplemental-Teaching	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNSH	Student Labor	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	760300	F&A Expenditures	0.00	0.00	0.00
14N507	Collaborative ESL Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N507	Collaborative ESL Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C879	EPSCoR UNHM CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C879	EPSCoR UNHM CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C879	EPSCoR UNHM CS	760300	F&A Expenditures	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
16C002	Cost Share by Memo	71CS99	Memo cost share offset	(116,105.00)	0.00	0.00
16C002	Cost Share by Memo	71CSXS	Memo cost share	116,105.00	0.00	0.00
1DM3EE	UNHM Student Activities	615F10	PAT	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DMETC	Emerging Technology Center	615F10	PAT	0.00	0.00	0.00
1DMETC	Emerging Technology Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DMETC	Emerging Technology Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DMETC	Emerging Technology Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	611BFX	Faculty Casual	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	710000	In-State Travel	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	711	Supplies	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	711100	Supplies-General	0.00	0.00	0.00
1DMGN3	BUDGET ONLY PI F&A UNHM	711	Supplies	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	614F10	Academic Administrator	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GM016	STEM Gift Fund	615F10	PAT	0.00	0.00	0.00
1GM016	STEM Gift Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1GM016	STEM Gift Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GM016	STEM Gift Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	710	Travel	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	711	Supplies	0.00	0.00	0.00
1NM002	UNHM Equipment	740300	Depreciation - Equipment	2,019.12	0.00	0.00
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UM050	UNHM Education and General	611F10	Faculty TT/NTT (Non Union)	9,030.00	0.00	0.00
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	614F10	Academic Administrator	0.00	0.00	0.00
1UM050	UNHM Education and General	615F10	PAT	0.00	0.00	0.00
1UM050	UNHM Education and General	617F10	Operating Staff	0.00	0.00	0.00
1UM050	UNHM Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UM050	UNHM Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	3,522.00	0.00	0.00
1UMPPD	UNHM General Prepaid	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61SNSH	Student Labor	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61SNWS	College Work Study	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61U000	Salary Offset Account	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	65X099	Benefits Clearing	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	710000	In-State Travel	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	710300	Conference Registration Fees	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	711100	Supplies-General	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	711160	Supplies-Books	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	713000	Printing & Copying-General	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	716120	Rentals-Property or Room	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	717200	Other Professional Services-General	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	719100	Membership Dues & Fees	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	7404S4	Permits and Fees	0.00	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1XM003	CIS Equip R & R	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XM003	CIS Equip R & R	7111	Supplies	0.00	0.00	0.00
1XM003	CIS Equip R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM003	CIS Equip R & R	7180	Telecommunications	0.00	0.00	0.00
1XM003	CIS Equip R & R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XM003	CIS Equip R & R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM003	CIS Equip R & R	7404	Construction	0.00	0.00	0.00
***Total No Program Code Assigned				14,571.12	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UM050	UNHM Education and General	520131	State Appropriations-PAU Allocation	1,767,348.00	1,767,348.00	1,767,348.00
1UM050	UNHM Education and General	520171	State Approp-Unit Allocation	567,000.00	500,650.00	500,650.00
***Total State of New Hampshire general appropriations				2,334,348.00	2,267,998.00	2,267,998.00
C10PVGFT - Gifts - campuses						
1GM006	UNHM Contributions	540200	UNHF Gifts Transfer	7,678.01	4,339.50	4,339.50
1GM009	UNHM Smyth Inst Award	540000	Private Gifts	3,150.00	3,150.00	3,150.00
1GM010	UNHM Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GM010	UNHM Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GM011	UMNM Library Gift Account	540200	UNHF Gifts Transfer	750.00	0.00	0.00
1GM015	Eng Tech	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GM016	STEM Gift Fund	540200	UNHF Gifts Transfer	14,799.53	31,663.07	31,663.07
1GM018	Sidore Lecture Series	540000	Private Gifts	0.00	0.00	0.00
1GM018	Sidore Lecture Series	540200	UNHF Gifts Transfer	2,500.00	2,500.00	2,500.00
1GM020	Sign Lang & Interpreting Gift Fund	540000	Private Gifts	0.00	150.00	150.00
1GM026	Study Away Scholarship Fund	540200	UNHF Gifts Transfer	4,000.00	4,000.00	4,000.00
1GM027	EXCELL Program Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1GM028	Emerging Technology Center Fund	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GM029	Engineering Tech. Capstone Project	540200	UNHF Gifts Transfer	0.00	75,000.00	75,000.00
1GM130	Cadence World Wide Program Fund	540200	UNHF Gifts Transfer	0.00	12,000.00	12,000.00
1GM131	Agnes M. Lindsay STEM Fellowship	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	540200	UNHF Gifts Transfer	35,000.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	540	Gifts	0.00	0.00	0.00
1GMWIT	Women in Information Technology	540000	Private Gifts	0.00	750.00	750.00
1GMWIT	Women in Information Technology	540200	UNHF Gifts Transfer	2,500.00	7,000.00	7,000.00
1UM050	UNHM Education and General	540000	Private Gifts	0.00	1,200.00	1,200.00
***Total Gifts - campuses				90,377.54	148,752.57	148,752.57
C25EPYOT - Endowment return used for operations						
1DMGPO	UNHM Quasi Endowment Payout Fund	550	Endowment Income	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	550000	Endowment Income-USNH	57,766.56	55,186.21	55,186.21
1GM002	Friendship Fund	550	Endowment Income	0.00	0.00	0.00
1GM002	Friendship Fund	550000	Endowment Income-USNH	42.12	40.24	40.24
1GM004	Makris Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GM004	Makris Memorial Scholarship	550000	Endowment Income-USNH	380.03	363.06	363.06
1GM008	Eaton Fdn End For Comms	550	Endowment Income	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	550000	Endowment Income-USNH	1,660.86	1,586.67	1,586.67
1GM010	UNHM Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM010	UNHM Scholarship Fund	550000	Endowment Income-USNH	633.61	605.30	605.30
1GM014	Lewis Knight Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	550000	Endowment Income-USNH	804.68	768.74	768.74
***Total Endowment return used for operations				61,287.86	58,550.22	58,550.22

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
1GMADJ	UNHM Restricted Gift Adjustments	540085	Plant and capital equipment gifts	11,500.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	570500	Gain on sale of property	231,266.43	0.00	0.00
1NM002	UNHM Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
1XM006	Library Equipment Reservet	5400	Private Gifts	0.00	0.00	0.00
1XM006	Library Equipment Reservet	540000	Private Gifts	0.00	0.00	0.00
1XM006	Library Equipment Reservet	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XM009	UNH Manchester	5300	Federal Programs	0.00	0.00	0.00
1XM009	UNH Manchester	530000	Federal Programs	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				242,766.43	0.00	0.00
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QM001	UNHM Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM001	UNHM Scholarship Fund	552100	Market Apprec on Investments	(1,092.40)	1,542.33	2,330.20
1QM001	UNHM Scholarship Fund	552200	Realized Gain & Loss on Investment	391.47	(106.39)	(222.76)
1QM002	UNHM Quasi Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM002	UNHM Quasi Endowment Fund	552100	Market Apprec on Investments	(99,594.38)	140,615.49	212,446.46
1QM002	UNHM Quasi Endowment Fund	552200	Realized Gain & Loss on Investment	35,690.60	(9,699.58)	(20,308.81)
1QM003	Lewis Knight Scholarship fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM003	Lewis Knight Scholarship fund	552100	Market Apprec on Investments	(1,387.33)	1,958.74	2,959.34
1QM003	Lewis Knight Scholarship fund	552200	Realized Gain & Loss on Investment	497.16	(135.11)	(282.90)
1TM001	Richard Eaton Foundation	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	552100	Market Apprec on Investments	(2,863.46)	4,042.86	6,108.08
1TM001	Richard Eaton Foundation	552200	Realized Gain & Loss on Investment	1,026.15	(278.87)	(583.90)
1TM002	H. P.makris	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM002	H. P.makris	552100	Market Apprec on Investments	(655.20)	925.07	1,397.64
1TM002	H. P.makris	552200	Realized Gain & Loss on Investment	234.80	(63.81)	(133.61)
1TM003	Mvc Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM003	Mvc Scholarship	552100	Market Apprec on Investments	(72.63)	102.54	154.93
1TM003	Mvc Scholarship	552200	Realized Gain & Loss on Investment	26.03	(7.07)	(14.81)
***Total Endowment return, net of amount used for operations - campuses				(67,799.19)	138,896.20	203,849.86

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14ZADM	UNHM P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(8,779.97)	0.00	0.00
15C077	Collaborative of ESL Project - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	8I1003	NonMand Tran In-Cost Share	1,651.43	0.00	0.00
1DM3EE	UNHM Student Activities	8I1009	NonMand Tran In-Int Desig Fnds	17,070.33	0.00	0.00
1DM3MD	Dean's Discretionary Fund	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(37,105.91)	0.00	0.00
1DMDMC	Design-Make-Code	8I1009	NonMand Tran In-Int Desig Fnds	2,561.57	0.00	0.00
1DMESP	Engagement STEM Partnerships	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	0.00	0.00
1DMETC	Emerging Technology Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMGN3	BUDGET ONLY PI F&A UNHM	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8I1006	NonMand Tran In-General Funds	120,000.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	3,140,459.74	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1006	NonMand Tran Out-General Funds	(640,459.74)	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(205.00)	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5,215.40)	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1039	For Capital Projects (not R&R)	(2,500,000.00)	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O2005	R&R Transfers- Optional	(1,500.00)	0.00	0.00
1DMINT	Sign Lang Club	8I1009	NonMand Tran In-Int Desig Fnds	15,496.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1DMKK1	PI Fund Kelly Kilcrease	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMMN1	PI Fund Melinda Negron	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	8I1009	NonMand Tran In-Int Desig Fnds	28,230.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMSTE	STEM Evaluation	8I1009	NonMand Tran In-Int Desig Fnds	42,375.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	8I1009	NonMand Tran In-Int Desig Fnds	250,000.00	100,000.00	100,000.00
1DMSTP	UNHM Strategic Planning (Huron)	8O1009	NonMand Tran Out-Int Desig Fnds	(47,656.90)	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GM016	STEM Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	5,215.40	0.00	0.00
1GM022	Illumination Engineering Gifts	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(11,500.00)	0.00	0.00
1GMWIT	Women in Information Technology	8I1015	NonMand Tran In-Cur ResTran Fnds	121.57	0.00	0.00
1NM001	UNHM Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	364,345.47	0.00	461,759.42
1NM001	UNHM Net Invested in Plant	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(3,293,506.19)	0.00	0.00
1NM002	UNHM Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	46,070.53	0.00	0.00
1NM002	UNHM Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1QM003	Lewis Knight Scholarship fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1UM050	UNHM Education and General	8I1003	NonMand Tran In-Cost Share	(1,651.43)	0.00	0.00
1UM050	UNHM Education and General	8I1006	NonMand Tran In-General Funds	654,059.74	0.00	0.00
1UM050	UNHM Education and General	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1UM050	UNHM Education and General	8I1072	NonMand Tran In-CPS revenue	317,871.92	429,255.00	429,255.00
1UM050	UNHM Education and General	8O1006	NonMand Tran Out-General Funds	(19,183.00)	(18,859.53)	(18,859.53)
1UM050	UNHM Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	(322,732.82)	(1,061,503.63)	(1,061,503.63)
1UM050	UNHM Education and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(121.57)	0.00	0.00
1UM050	UNHM Education and General	8O1075	NonMand Tran Out-UNHM UG Revenue	(105,612.00)	(158,949.00)	(158,949.00)
1UM050	UNHM Education and General	8O2005	R&R Transfers- Optional	(150,000.00)	(154,000.00)	(154,000.00)
1UMADJ	UNHM Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(3,850.80)	0.00	0.00
1XM002	UNHM IT R & R	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XM002	UNHM IT R & R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM003	CIS Equip R & R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XM003	CIS Equip R & R	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XM003	CIS Equip R & R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O1066	NonMand Tran Out-Student Support	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	8I2005	R&R Transfers- Optional	0.00	4,000.00	4,000.00
1XM006	Library Equipment Reservet	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00

1M - UNH - Manchester				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XM006	Library Equipment Reservet	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8I2005	R&R Transfers- Optional	150,000.00	150,000.00	150,000.00
1XM007	UNHM Unexpended R&R General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	8I1045	NonMand Tran In-Technology Fees	12,327.02	11,967.98	11,967.98
1XM008	UNHM Computer Lab Equip Replac	8I1048	NonMand Tran In-ATL	10,460.07	10,155.41	10,155.41
1XM009	UNH Manchester	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	8I2005	R&R Transfers- Optional	400,000.00	234,000.00	234,000.00
1XMADJ	UNHM Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	153,046.45	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(461,759.42)
1XMADJ	UNHM Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(17,035.00)	0.00	0.00
***Total Transfers, net				(1,404,753.49)	(453,933.77)	(453,933.77)
**Net Above Line				**(3,404,723.34)**	**(1,062,576.78)**	**(954,571.77)**
*Net 1M - UNH - Manchester				**(3,404,723.34)**	**(1,062,576.78)**	**(954,571.77)**

1N - NH Public Television				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14ZUTV	Restricted Rev Adjustment- NHPTV	5300	Federal Programs	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	530000	Federal Programs	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				0.00	0.00	0.00
A30OTHRV - Other operating revenue						
1XN001	NHPTV Unexpended Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	570300	Miscellaneous Sources	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	560300	NHPTV Sales and Services	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	560312	NHPTV Engineering Services	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	560332	NHPTV Miscellaneous Revenue	0.00	0.00	0.00
***Total Other operating revenue				0.00	0.00	0.00

1N - NH Public Television				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
14ZADN	NHPTV P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	7603	F&A Expenditures	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	760399	F&A Expenditures-Offset	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00
070 - Operations and Maintenance						
1XN001	NHPTV Unexpended Plant	7100	In-State Travel	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	710Z	Travel-Other	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7111	Supplies	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7140	Postage	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7172	Other Professional Services	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7404	Construction	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	740400	Construction	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7111	Supplies	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	711100	Supplies-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716100	Rentals & Leases-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	717000	Consulting-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7172	Other Professional Services	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	717200	Other Professional Services-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	740000	Cap Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	790500	Budgeted Contingency	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7170	Consulting	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7404	Construction	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	7404	Construction	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	716100	Rentals & Leases-General	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	71C600	Insurance	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	7404	Construction	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	711000	Purchasing Cards	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7111	Supplies	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7172	Other Professional Services	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	740000	Cap Equipment	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7404	Construction	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7111	Supplies	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7160	Maintenance and Repairs	0.00	0.00	0.00

1N - NH Public Television				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XN008	NHPTV State Cap App98&99 Equip Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	7404	Construction	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	7170	Consulting	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	711100	Supplies-General	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	740000	Cap Equipment	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	740400	Construction	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	711000	Purchasing Cards	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	714000	Postage-General	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	717000	Consulting-General	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	740000	Cap Equipment	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
- No Program Code Assigned						
1XN012	Capital Approp 06-07-NHPTV KEEP II	711100	Supplies-General	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	740000	Cap Equipment	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00

1N - NH Public Television				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
1XN007	NHPTV State Cap App00&01 Equip Repl	5203	State Capital Appropriations	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	520300	State Capital Appropriations	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	5203	State Capital Appropriations	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	520300	State Capital Appropriations	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	520300	State Capital Appropriations	0.00	0.00	0.00
***Total State of New Hampshire capital appropriations				0.00	0.00	0.00
D15PLGGC - Plant gifts, grants and other changes, net						
1XN001	NHPTV Unexpended Plant	5400	Private Gifts	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00

1N - NH Public Television				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14ZADN	NHPTV P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NN002	NHPTV Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
**Net Above Line				**0.00**	**0.00**	**0.00**
*Net 1N - NH Public Television				**0.00**	**0.00**	**0.00**

4C - UNH Foundation Capital Offset				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
4GGCAP	UNHF Cap Contra Gift Distr	550100	Endowment Income-UNHF	(7,081,758.40)	(6,169,996.89)	(6,169,996.89)
4GHCAP	UNHF UNH Law Contra Gift Dist	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
***Total Endowment return used for operations				(7,081,758.40)	(6,169,996.89)	(6,169,996.89)

4C - UNH Foundation Capital Offset				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4GGCAP	UNHF Cap Contra Gift Distr	71CZ65	UNHF Endowment Yield	7,081,758.40	6,169,996.89	6,169,996.89
4GHCAP	UNHF UNH Law Contra Gift Dist	71CZ65	UNHF Endowment Yield	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - affiliated entities				7,081,758.40	6,169,996.89	6,169,996.89
****Net Above Line**				**0.00**	**0.00**	**0.00**
***Net 4C - UNH Foundation Capital Offset**				**0.00**	**0.00**	**0.00**

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD - Less: student financial aid - all other						
4DG070	UNH Foundation/Fundraising	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	7223	Other Financial Aid	0.00	0.00	0.00
***Total	Less: student financial aid - all other			0.00	0.00	0.00
A30OTHRV - Other operating revenue						
4DG070	UNH Foundation/Fundraising	560440	Alumni - Tickets & Events	0.00	1,500.00	1,500.00
4DG070	UNH Foundation/Fundraising	570300	Miscellaneous Sources	0.00	336.00	336.00
4GG087	Engagement Fundraising	560440	Alumni - Tickets & Events	0.00	0.00	0.00
4GG087	Engagement Fundraising	560Z70	Special Events	0.00	0.00	0.00
4GG087	Engagement Fundraising	570300	Miscellaneous Sources	0.00	1,225.00	1,225.00
4GG128	Palm Beach Alumni Event	560440	Alumni - Tickets & Events	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	560	Sales of Educational Activities	0.00	0.00	0.00
***Total Other operating revenue				0.00	3,061.00	3,061.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
4DFADJ	UNHF Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(34,599.00)	0.00	0.00
4DG070	UNH Foundation/Fundraising	615F10	PAT	2,442,535.89	2,430,515.07	2,430,515.07
4DG070	UNH Foundation/Fundraising	615F1R	Retro PAT	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	617BHO	Operating Staff-Overtime	3,783.26	8,843.95	8,843.95
4DG070	UNH Foundation/Fundraising	617BLG	Operating Staff-Longevity	1,851.26	3,446.91	3,446.91
4DG070	UNH Foundation/Fundraising	617BSB	Operating Staff-Stand-By Pay	0.00	1.60	1.60
4DG070	UNH Foundation/Fundraising	617F10	Operating Staff	385,096.45	401,869.18	401,869.18
4DG070	UNH Foundation/Fundraising	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CBEX	Part Time Salary (w/ status)	4,185.89	32,461.85	32,461.85
4DG070	UNH Foundation/Fundraising	61CBHO	Part Time - Overtime	67.93	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CPEX	Part Time Salary	1,292.32	1,718.75	1,718.75
4DG070	UNH Foundation/Fundraising	61CPHX	Part Time Hourly	31,697.53	18,633.52	18,633.52
4DG070	UNH Foundation/Fundraising	61DBHO	Full Time Temp - Overtime	0.00	116.31	116.31
4DG070	UNH Foundation/Fundraising	61DTHX	Full Time Temp - Hourly	3,300.00	28,474.97	28,474.97
4DG070	UNH Foundation/Fundraising	61JBEX	Casual - Exempt	4,692.22	4,015.90	4,015.90
4DG070	UNH Foundation/Fundraising	61KBBN	OTP-Bonus & Recruit-other than fac	172,420.00	49,250.00	49,250.00
4DG070	UNH Foundation/Fundraising	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61SNSH	Student Labor	7,457.16	10,215.27	10,215.27
4DG070	UNH Foundation/Fundraising	61SNWS	College Work Study	2,283.13	3,991.30	3,991.30
4DG070	UNH Foundation/Fundraising	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	65RA10	Retirement TIAA-CREF	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	65RO10	Retirement Other	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	65YB10	Base Benefit Distr (fica)	10,668.14	8,243.32	8,243.32
4DG070	UNH Foundation/Fundraising	65YF10	Full Fringe Benefit Distr Expe	1,130,273.61	1,229,565.12	1,229,565.12
4DG070	UNH Foundation/Fundraising	65YP10	Nonstatus Benefit Distr (Fica)	2,771.13	1,709.55	1,709.55
4DG070	UNH Foundation/Fundraising	65YT10	FT Temp Benefit Distr	277.21	2,391.93	2,391.93
4DG070	UNH Foundation/Fundraising	710000	In-State Travel	19,113.69	26,501.69	26,501.69
4DG070	UNH Foundation/Fundraising	710100	Out-of-State Travel	170,951.25	171,662.07	171,662.07
4DG070	UNH Foundation/Fundraising	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710200	Foreign Travel	1,975.56	2,628.47	2,628.47
4DG070	UNH Foundation/Fundraising	710215	Foreign Travel-Prof Dev	0.00	264.68	264.68
4DG070	UNH Foundation/Fundraising	710300	Conference Registration Fees	17,539.98	16,805.50	16,805.50
4DG070	UNH Foundation/Fundraising	710305	Registration Fees-Other	550.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710310	Workshop Registration Fees	1,594.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710400	Student or Non-Emp Travel	5,511.56	9,859.01	9,859.01
4DG070	UNH Foundation/Fundraising	710430	Non-Emp Travel-Consult/Serv Prov	0.00	9,434.99	9,434.99
4DG070	UNH Foundation/Fundraising	711000	Purchasing Cards	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711100	Supplies-General	32,954.61	113,249.77	113,249.77
4DG070	UNH Foundation/Fundraising	711108	Supplies-Subscription,Newspaper,Mag	2,821.63	2,016.67	2,016.67
4DG070	UNH Foundation/Fundraising	711110	Supplies-Animal Feed-Care	0.00	(7.36)	(7.36)
4DG070	UNH Foundation/Fundraising	711132	Supplies-Software Incl Site License	1,121.89	6,355.00	6,355.00
4DG070	UNH Foundation/Fundraising	711152	Supplies-Awards & Displays	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711184	Supplies - Promotion - Cultivation	13,946.34	7,897.21	7,897.21
4DG070	UNH Foundation/Fundraising	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	713000	Printing & Copying-General	47,620.81	61,841.77	61,841.77
4DG070	UNH Foundation/Fundraising	713005	Printing & Copying-Campus	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	714000	Postage-General	18,519.88	29,182.75	29,182.75
4DG070	UNH Foundation/Fundraising	714020	Postage-Labeling	432.38	2,943.27	2,943.27
4DG070	UNH Foundation/Fundraising	714030	Postage-Express Mail	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	715000	Non-Cap Equip-General	0.00	269.95	269.95
4DG070	UNH Foundation/Fundraising	716000	Maintenance & Repairs-General	14,347.26	25,115.98	25,115.98
4DG070	UNH Foundation/Fundraising	716027	Maint & Repairs-Vehicle-Gas-Oil	1,224.68	1,184.09	1,184.09
4DG070	UNH Foundation/Fundraising	716100	Rentals & Leases-General	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716110	Rentals-Copier	340.89	0.00	0.00
4DG070	UNH Foundation/Fundraising	716120	Rentals-Property or Room	38,728.75	23,996.05	23,996.05
4DG070	UNH Foundation/Fundraising	717000	Consulting-General	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717100	Financial Services-General	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717105	Finl Services-Credit Crd Disc Fees	0.00	34.75	34.75
4DG070	UNH Foundation/Fundraising	717106	Finl Services-Epayment CC fees	0.00	5.11	5.11
4DG070	UNH Foundation/Fundraising	717110	Finl Services-Acctg & Audit Servs	29,200.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717115	Finl Services-Bank Charges	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717200	Other Professional Services-General	142,256.74	374,226.38	374,226.38

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
4DG070	UNH Foundation/Fundraising	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717224	Oth Prof Ser-Guest Artists	750.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717248	Oth Prof Ser-Speakers/Entertainment	400.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717254	Oth Prof Ser-Information Tech	975.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	718000	Telecom-General	1,808.96	98.46	98.46
4DG070	UNH Foundation/Fundraising	718002	Telecom-Fixed (Basic Phone Service)	29,994.08	28,943.64	28,943.64
4DG070	UNH Foundation/Fundraising	718006	Telecom-Cellular Phones	24,758.15	22,908.10	22,908.10
4DG070	UNH Foundation/Fundraising	718014	Telecom-Telephone Equipment	1,038.15	337.47	337.47
4DG070	UNH Foundation/Fundraising	718016	Telecom-Usage (Tolls)	1,644.55	1,922.86	1,922.86
4DG070	UNH Foundation/Fundraising	719000	Business Meals-Meetings-Non Travel	12,391.94	8,689.93	8,689.93
4DG070	UNH Foundation/Fundraising	719005	Business Meals-Group or Class Meals	68,462.02	148,323.31	148,323.31
4DG070	UNH Foundation/Fundraising	719100	Membership Dues & Fees	16,841.95	3,773.00	3,773.00
4DG070	UNH Foundation/Fundraising	719200	Employee Recruiting-General	7,994.50	4,660.00	4,660.00
4DG070	UNH Foundation/Fundraising	71B000	Items Resale	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	71C100	Advertising (Non-Employment)	81.25	238.48	238.48
4DG070	UNH Foundation/Fundraising	71C200	Loan Funds Expenditures	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	71C400	Legal Expenses	32,806.64	32,149.95	32,149.95
4DG070	UNH Foundation/Fundraising	71C600	Insurance	8,670.20	11,252.20	11,252.20
4DG070	UNH Foundation/Fundraising	71C615	Insurance-Vehicle	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	71CZ00	Other Expenses-Deductions	50,606.17	40,735.70	41,395.02
4DG070	UNH Foundation/Fundraising	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	740040	Cap Equipment-Vehicles	34,599.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	760000	Internal Allocations	60.00	150.00	150.00
4DG070	UNH Foundation/Fundraising	760083	Athletics Tickets	500.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	760086	Theater Usage	(500.00)	0.00	0.00
4DG070	UNH Foundation/Fundraising	760105	RCM-Facilities Assessment	249,155.00	229,107.00	229,107.00
4DG070	UNH Foundation/Fundraising	760170	RCM-Central Admin Allocation	(2,890,135.87)	(2,755,578.00)	(2,755,578.00)
4DG070	UNH Foundation/Fundraising	760180	RCM S&W- Strategic Initiatives	98,967.13	0.00	0.00
4DG070	UNH Foundation/Fundraising	765015	Central Serv-UNHF To UNH Allocation	0.00	48,600.00	48,600.00
4DG070	UNH Foundation/Fundraising	769S01	Sys Strategic Initiatives Alloc	0.00	(1,000,000.00)	(1,000,000.00)
4DG070	UNH Foundation/Fundraising	76C615	Int Alloc-Auto Fleet Ins	0.00	2,427.96	2,427.96
4DG070	UNH Foundation/Fundraising	76C617	Int Alloc-Auto Fleet Claims	564.96	1,676.04	1,676.04
4DG170	UNHF Internally Designated	61JBEX	Casual - Exempt	0.00	0.00	0.00
4DG170	UNHF Internally Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
4DG170	UNHF Internally Designated	710000	In-State Travel	0.00	0.00	0.00
4DG170	UNHF Internally Designated	710100	Out-of-State Travel	0.00	0.00	0.00
4DG170	UNHF Internally Designated	711	Supplies	0.00	0.00	0.00
4DG170	UNHF Internally Designated	711100	Supplies-General	0.00	459.85	459.85
4DG170	UNHF Internally Designated	713000	Printing & Copying-General	0.00	0.00	0.00
4DG170	UNHF Internally Designated	714000	Postage-General	0.00	0.00	0.00
4DG170	UNHF Internally Designated	716000	Maintenance & Repairs-General	0.00	0.00	0.00
4DG170	UNHF Internally Designated	716120	Rentals-Property or Room	0.00	12,283.50	12,283.50
4DG170	UNHF Internally Designated	717200	Other Professional Services-General	0.00	340.00	340.00
4DG170	UNHF Internally Designated	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
4DG170	UNHF Internally Designated	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	713000	Printing & Copying-General	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	71CZ00	Other Expenses-Deductions	1,430.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	71C306	Bad debt - non-tuition	0.00	0.00	0.00
4GG087	Engagement Fundraising	61JBEX	Casual - Exempt	80.00	1,000.76	1,000.76
4GG087	Engagement Fundraising	61JBHX	Casual - Hourly	0.00	0.00	0.00
4GG087	Engagement Fundraising	65YB10	Base Benefit Distr (fica)	6.72	84.08	84.08
4GG087	Engagement Fundraising	710100	Out-of-State Travel	0.00	4,045.85	4,045.85
4GG087	Engagement Fundraising	710400	Student or Non-Emp Travel	0.00	4,809.80	4,809.80
4GG087	Engagement Fundraising	711100	Supplies-General	82.50	2,589.89	2,589.89
4GG087	Engagement Fundraising	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
4GG087	Engagement Fundraising	713000	Printing & Copying-General	0.00	1,275.18	1,275.18
4GG087	Engagement Fundraising	714000	Postage-General	0.00	765.06	765.06
4GG087	Engagement Fundraising	716120	Rentals-Property or Room	0.00	5,542.63	5,542.63
4GG087	Engagement Fundraising	717105	Finl Services-Credit Crd Disc Fees	0.00	36.84	36.84
4GG087	Engagement Fundraising	717106	Finl Services-Epayment CC fees	0.00	18.94	18.94
4GG087	Engagement Fundraising	717200	Other Professional Services-General	0.00	2,338.00	2,338.00
4GG087	Engagement Fundraising	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
4GG087	Engagement Fundraising	719005	Business Meals-Group or Class Meals	1,140.00	26,201.75	26,201.75
4GG123	Granite Edge Consulting Fund	717200	Other Professional Services-General	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	711100	Supplies-General	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	71CZ00	Other Expenses-Deductions	87,813.60	137,355.94	137,355.94
4GG128	Palm Beach Alumni Event	719005	Business Meals-Group or Class Meals	3,000.00	0.00	0.00
4MG002	Rachel H. Adams	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG005	Alexander Amell	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG006	Frank W. Brown	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG009	Barry Cohen	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	711	Supplies	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG026	Jean V. Korpela	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG029	Philip E. Lord	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG034	William Machell Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG035	Donald O'brien	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG040	Herbert Stebbins	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG043	Priscilla R. Turner	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
4MG100	Margo I Jones Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	717106	Finl Services-Epayment CC fees	10.88	0.00	0.00
***Total Institutional Support				2,576,803.51	2,151,926.47	2,152,585.79
200 - Nonoperating Funds						
4MG059	Norman & Sarah Sutherland PIF	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TF014	Homer Family Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	71CZ00	Other Expenses-Deductions	0.00	24.81	24.81
***Total Nonoperating Funds				0.00	24.81	24.81
- No Program Code Assigned						
4DG070	UNH Foundation/Fundraising	615F10	PAT	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	617F10	Operating Staff	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	61CPHX	Part Time Hourly	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	710	Travel	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	711	Supplies	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
4DG070	UNH Foundation/Fundraising	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4DG170	UNHF Internally Designated	540000	Private Gifts	184,757.22	0.00	0.00
4DG170	UNHF Internally Designated	540200	UNHF Gifts Transfer	14,361.24	48,186.08	48,186.08
4DG308	Unrestricted Bequests	540000	Private Gifts	0.00	0.00	0.00
4GG012	UNHF Gift Holding	540200	UNHF Gifts Transfer	(50,000.00)	(75,000.00)	(75,000.00)
4GG016	UNH Fund - Parents	540200	UNHF Gifts Transfer	35,332.56	68,479.22	68,479.22
4GG026	Life Insurance -- CSV	540000	Private Gifts	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	540000	Private Gifts	334.97	32.66	2,577,354.36
4GG050	UNHF Gifts Holding	540200	UNHF Gifts Transfer	170,083.86	212,279.83	212,279.83
4GG050	UNHF Gifts Holding	540950	Pledges Receivable Allowance Adj	0.00	0.00	(812,257.00)
4GG086	Rutman Family Funds Hlding Acc	540200	UNHF Gifts Transfer	0.00	(50,000.00)	(50,000.00)
4GG087	Engagement Fundraising	540020	Gifts-Fundraising	0.00	1,000.00	1,000.00
4GG087	Engagement Fundraising	540200	UNHF Gifts Transfer	5,000.00	5,315.83	5,315.83
4GG120	New Business Building Gift Challeng	540000	Private Gifts	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4GG125	UNH Stadium Project Fund	540000	Private Gifts	(1,321.04)	(1,463.11)	(1,463.11)
4GG126	UNH Entrepreneurship Network Fund	540200	UNHF Gifts Transfer	46,000.00	0.00	0.00
4GG127	Whittemore CTR Video Scoreboard	540000	Private Gifts	(1,302.68)	0.00	0.00
4GG127	Whittemore CTR Video Scoreboard	540200	UNHF Gifts Transfer	1,302.68	0.00	0.00
4GG128	Palm Beach Alumni Event	540200	UNHF Gifts Transfer	3,000.00	0.00	0.00
4GGFZZ	UNHF contributions to UNH	540200	UNHF Gifts Transfer	9,260,617.70	7,824,159.89	7,824,159.89
4GGFZZ	UNHF contributions to UNH	540205	UNH Law Gifts Revenue	(866.50)	455,936.52	455,936.52
4GGGEN	BUDGET ONLY Other Gift UNHF	540	Gifts	0.00	0.00	0.00
***Total Gifts - affiliated entities				9,667,300.01	8,488,926.92	10,253,991.62
C20INVIC - Operating investment income, net						
4DG070	UNH Foundation/Fundraising	551100	Other Investment Income	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	551300	Other Interest Income	7,615.86	6,786.49	7,937.74
4DG170	UNHF Internally Designated	551300	Other Interest Income	5,786.21	6,325.27	6,325.27
4GGGEN	BUDGET ONLY Other Gift UNHF	551	Investment Income	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	551	Investment Income	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	551300	Other Interest Income	0.00	0.00	0.00
4MG040	Herbert Stebbins	551300	Other Interest Income	1,642.06	1,334.98	1,748.60
4MG063	Daniel A Raizes Gift Annuity	551300	Other Interest Income	0.00	0.00	0.00
***Total Operating investment income, net				15,044.13	14,446.74	16,011.61
C25EPYOT - Endowment return used for operations						
4DG070	UNH Foundation/Fundraising	550100	Endowment Income-UNHF	(0.10)	(0.01)	(0.01)
4DG070	UNH Foundation/Fundraising	550110	UNHF True Endowment Income-Other	1,709,744.07	1,341,861.89	1,341,861.89
4DG170	UNHF Internally Designated	550	Endowment Income	0.00	0.00	0.00
4DG170	UNHF Internally Designated	550100	Endowment Income-UNHF	56,339.47	50,953.84	50,953.84
4DGGEN	BUDGET ONLY Other ID UNHF	550100	Endowment Income-UNHF	0.02	0.00	0.00
4GG047	Temple Beth Scholarship	550	Endowment Income	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	550100	Endowment Income-UNHF	1,437.05	1,429.56	1,429.56
4GG124	RGSCP Fund for St. Anselm College	550	Endowment Income	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	550100	Endowment Income-UNHF	87,813.61	137,355.94	137,355.94
4GGFZZ	UNHF contributions to UNH	550100	Endowment Income-UNHF	7,081,758.40	6,425,389.86	6,425,389.86
4GGGEN	BUDGET ONLY Other Gift UNHF	550100	Endowment Income-UNHF	0.00	0.00	0.00
***Total Endowment return used for operations				8,937,092.52	7,956,991.08	7,956,991.08
C30INTDT - Interest expense, net						
4MG002	Rachel H. Adams	740500	Interest on Debt	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	740500	Interest on Debt	(334.17)	(278.77)	(348.54)
4MG005	Alexander Amell	740500	Interest on Debt	0.00	0.00	0.00
4MG006	Frank W. Brown	740500	Interest on Debt	(531.78)	(443.64)	(554.66)
4MG007	Richard P Brouillard Fund	740500	Interest on Debt	(390.77)	(325.98)	(407.56)
4MG009	Barry Cohen	740500	Interest on Debt	(4,169.23)	(2,065.31)	(4,348.47)
4MG010	Leo Corrigan Annuity	740500	Interest on Debt	0.00	0.00	(102.44)
4MG012	Robert & Ann Chase Annuity	740500	Interest on Debt	0.00	0.00	(63.13)
4MG014	Kv Dey Unitrust	740500	Interest on Debt	0.00	0.00	(1,787.03)
4MG015	Dickie Family Unitrust	740500	Interest on Debt	0.00	0.00	(257.37)
4MG016	Ester Eastman Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	740500	Interest on Debt	0.00	0.00	(3,358.84)
4MG020	Graesser, Carl F. Jr.	740500	Interest on Debt	0.00	(370.38)	(370.38)
4MG023	Estelle Hunt Annuity	740500	Interest on Debt	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
4MG026	Jean V. Korpela	740500	Interest on Debt	(321.70)	(268.36)	(335.52)
4MG027	Knee Charitable Remainder Trus	740500	Interest on Debt	0.00	0.00	(180.26)
4MG029	Philip E. Lord	740500	Interest on Debt	(630.80)	(526.24)	(657.94)
4MG034	William Machell Annuity	740500	Interest on Debt	(156.42)	(130.49)	(163.15)
4MG035	Donald O'brien	740500	Interest on Debt	(3,055.24)	(2,548.74)	(3,186.59)
4MG038	Roger Putnam Pooled Income Fnd	740500	Interest on Debt	(237.03)	(197.73)	(247.21)
4MG040	Herbert Stebbins	740500	Interest on Debt	(1,704.36)	(1,421.80)	(1,777.62)
4MG041	Philip J Stack Unitrust	740500	Interest on Debt	0.00	0.00	(1,477.38)
4MG043	Priscilla R. Turner	740500	Interest on Debt	(655.92)	(547.18)	(684.12)
4MG044	Roger Wood Pooled Income Fund	740500	Interest on Debt	(502.52)	(419.21)	(524.12)
4MG045	Zottu Annuity Paul/Sylvia	740500	Interest on Debt	0.00	0.00	(87.03)
4MG047	Zottu Annuity Paul, John	740500	Interest on Debt	0.00	0.00	(99.55)
4MG048	Zottu Annuity Paul, Margaret	740500	Interest on Debt	0.00	0.00	(127.73)
4MG049	David Ellis Gift Annuity	740500	Interest on Debt	0.00	0.00	(911.65)
4MG050	John E Garnsey Unitrust	740500	Interest on Debt	0.00	0.00	(161.56)
4MG051	Joyce Hiller Annuity Account	740500	Interest on Debt	0.00	0.00	(188.85)
4MG052	Harry & Marian Bickford Gift Annuit	740500	Interest on Debt	0.00	0.00	(58.78)
4MG053	Thomas & Susan Crowther Gift Annuit	740500	Interest on Debt	0.00	0.00	(113.59)
4MG054	A Deale & K Hunter Gift Annuity	740500	Interest on Debt	0.00	0.00	(357.45)
4MG057	Helen D Gawron Gift Annuity	740500	Interest on Debt	0.00	0.00	(66.02)
4MG059	Norman & Sarah Sutherland PIF	740500	Interest on Debt	(179.81)	(150.00)	(187.54)
4MG060	Daniel McPherson PIF	740500	Interest on Debt	(359.62)	(300.00)	(375.08)
4MG061	David & Constance Chase Gift Annuit	740500	Interest on Debt	0.00	0.00	(699.10)
4MG063	Daniel A Raizes Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	740500	Interest on Debt	0.00	0.00	(651.02)
4MG067	Joyce Hiller Gift Annuity III	740500	Interest on Debt	0.00	0.00	(265.18)
4MG068	Dr. William Zimmerman Gift Annuity	740500	Interest on Debt	0.00	0.00	(39.80)
4MG070	Howard & Barbara Ross Gift Annuity	740500	Interest on Debt	0.00	0.00	(117.08)
4MG073	John O. Everson Gift Annuity Fund	740500	Interest on Debt	0.00	0.00	(112.56)
4MG074	Daniel A. Raizes Gift Annuity II	740500	Interest on Debt	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	740500	Interest on Debt	0.00	0.00	(283.37)
4MG076	Robert S. Parker Gift Annuity	740500	Interest on Debt	0.00	0.00	(66.23)
4MG077	Richard & Eliza Stark Gift Annuity	740500	Interest on Debt	0.00	0.00	(7,887.59)
4MG079	Daniel A. Raizes Gift Annuity III	740500	Interest on Debt	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	740500	Interest on Debt	0.00	0.00	(141.74)
4MG081	Robert E. Herriott Gift Annuity	740500	Interest on Debt	0.00	0.00	(1,438.49)
4MG083	Donald McLeod Gift Annuity	740500	Interest on Debt	0.00	0.00	(1,518.01)
4MG084	Robert Ilgenfritz Gift Annuity	740500	Interest on Debt	0.00	0.00	(113.69)
4MG085	Sarah & Samuel Paul Gift Annuity-I	740500	Interest on Debt	0.00	0.00	(1,758.64)
4MG086	Sarah & Samuel Paul Gift Annuity-II	740500	Interest on Debt	0.00	0.00	(741.05)
4MG087	Sarah & Samuel Paul Annuity-III	740500	Interest on Debt	0.00	0.00	(1,331.67)
4MG088	James&Dorothy Yakovakis Gift Annui	740500	Interest on Debt	0.00	0.00	(1,197.61)
4MG089	Susan Young Gaudiello Gift Annuity	740500	Interest on Debt	0.00	0.00	(582.36)
4MG090	Helen L Bruni Gift Annuity	740500	Interest on Debt	0.00	0.00	(172.27)
4MG091	Douglas Blampied Gift Annuity	740500	Interest on Debt	0.00	0.00	(108.25)
4MG092	Helen B Bruni Gift Annuity II	740500	Interest on Debt	0.00	0.00	(171.97)
4MG093	Helen Gawron Gift Annuity	740500	Interest on Debt	0.00	0.00	(75.57)
4MG094	Isobel Parke Gift Annuity	740500	Interest on Debt	0.00	0.00	(234.99)
4MG095	Richard Aronson Gift Annuity	740500	Interest on Debt	0.00	0.00	(133.58)
4MG096	Daniel Raizes Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	740500	Interest on Debt	(175.74)	(1,559.35)	(183.30)
4MG098	Col Stanley L King Jr Gift Annuity	740500	Interest on Debt	0.00	0.00	(226.13)
4MG099	Pauline Calderwood Gift Annuity	740500	Interest on Debt	0.00	0.00	(790.94)
4MG100	Margo I Jones Gift Annuity	740500	Interest on Debt	0.00	0.00	(100.84)
4MG102	Martha L Taylor Gift Annuity	740500	Interest on Debt	0.00	0.00	(106.45)
4MG103	Howard & Beatrice Brown Gift Annuit	740500	Interest on Debt	0.00	0.00	(239.57)
4MG104	Susan Y. Gaudiello Gift Annuity	740500	Interest on Debt	0.00	0.00	(436.99)
4MG105	Helen D. Gawron Gift Annuity	740500	Interest on Debt	0.00	0.00	(1,463.91)
4MG106	David Ellis Gift Annuity II	740500	Interest on Debt	0.00	0.00	(1,163.12)
4MG107	Pauline Calderwood Gift Annuity II	740500	Interest on Debt	0.00	0.00	(864.15)
4MG108	Margery Byers Gift Annuity	740500	Interest on Debt	0.00	0.00	(385.75)
4MG109	Peter Garry Gift Annuity	740500	Interest on Debt	0.00	0.00	(119.83)
4MG110	Richard Brouillard Gift Annuity	740500	Interest on Debt	0.00	0.00	(98.79)
4MG111	Jeffrey Diefendorf Gift Annuity	740500	Interest on Debt	0.00	0.00	(782.12)
4MG112	John & Leita Everson Gift Annuity	740500	Interest on Debt	0.00	0.00	(100.56)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
4MG113	Harry & Elinor Lott Gift Annuity	740500	Interest on Debt	0.00	0.00	(516.68)
4MG114	Thomas & Hanna Chace Gift Annuity	740500	Interest on Debt	0.00	0.00	(203.73)
4MG115	Jonathan Herndon Gift Annuity	740500	Interest on Debt	0.00	0.00	(1,344.80)
***Total Interest expense, net				(13,405.11)	(11,553.18)	(52,536.64)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
4GG012	UNHF Gift Holding	540075	UNHF gift pledge - new building	0.00	0.00	0.00
4GG012	UNHF Gift Holding	540095	Plant and cap equip gifts offset	0.00	(130,000.00)	(130,000.00)
4GG050	UNHF Gifts Holding	540075	UNHF gift pledge - new building	0.00	0.00	229,254.30
4GG120	New Business Building Gift Challeng	540075	UNHF gift pledge - new building	0.00	1,522,621.20	1,522,621.20
4GG122	Student Athlete Development Center	540085	Plant and capital equipment gifts	0.00	670,605.00	670,605.00
4GG125	UNH Stadium Project Fund	540085	Plant and capital equipment gifts	(1,182,433.21)	1,205,217.36	1,205,217.36
4GG130	Kingsbury Hall Atrium Project	540085	Plant and capital equipment gifts	75,000.00	0.00	0.00
4GGFZZ	UNHF contributions to UNH	540075	UNHF gift pledge - new building	219,450.00	0.00	0.00
4GGFZZ	UNHF contributions to UNH	540085	Plant and capital equipment gifts	2,274,863.08	0.00	0.00
4GGFZZ	UNHF contributions to UNH	540095	Plant and cap equip gifts offset	0.00	130,000.00	130,000.00
4GGGEN	BUDGET ONLY Other Gift UNHF	540085	Plant and capital equipment gifts	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				1,386,879.87	3,398,443.56	3,627,697.86
D20ENDGF - Endowment and similar gifts - affiliated entities						
4MG002	Rachel H. Adams	540000	Private Gifts	0.00	0.00	0.00
4MG005	Alexander Amell	540000	Private Gifts	0.00	0.00	0.00
4MG009	Barry Cohen	540000	Private Gifts	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	540000	Private Gifts	(765,363.06)	0.00	0.00
4MG023	Estelle Hunt Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	540000	Private Gifts	(184,757.22)	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	540000	Private Gifts	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	540000	Private Gifts	(56,859.67)	0.00	0.00
4MG109	Peter Garry Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG110	Richard Brouillard Gift Annuity	540000	Private Gifts	0.00	4,167.44	4,167.44
4MG111	Jeffrey Diefendorf Gift Annuity	540000	Private Gifts	0.00	21,278.60	21,278.60
4MG112	John & Leita Everson Gift Annuity	540000	Private Gifts	0.00	3,257.11	3,257.11
4MG113	Harry & Elinor Lott Gift Annuity	540000	Private Gifts	0.00	39,959.52	39,959.52
4MG114	Thomas & Hanna Chace Gift Annuity	540000	Private Gifts	0.00	0.00	17,435.55
4MG115	Jonathan Herndon Gift Annuity	540000	Private Gifts	0.00	0.00	72,193.58
4MG116	Carol Cristensen Gift Annuity	540000	Private Gifts	1,465.85	0.00	0.00
4MG117	Robert Christensen Annuity Fund	540000	Private Gifts	1,367.11	0.00	0.00
4MG118	Susan Gaudiello Gift Annuity III	540000	Private Gifts	7,061.06	0.00	0.00
4MG119	Timothy Knox Gift Annuity	540000	Private Gifts	16,855.60	0.00	0.00
4QC001	The William L. Dunfey Endow	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4QG006	UNH Foundation Unrestricted Quasi	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA001	Baker Fund for Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	540000	Private Gifts	(91.36)	(6.00)	(6.00)
4TA003	George Bergeron Scholarship	540200	UNHF Gifts Transfer	7,625.08	7,753.35	7,753.35
4TA004	Class of 1948 50th Endowment	540000	Private Gifts	56,859.67	0.00	0.00
4TA004	Class of 1948 50th Endowment	540200	UNHF Gifts Transfer	1,000.00	1,100.00	1,100.00
4TA005	Class of 1960 Scholarship Fund	540200	UNHF Gifts Transfer	5,405.00	200.00	200.00
4TA007	Class of 1950 Endowed Scholars	540200	UNHF Gifts Transfer	300.00	1,350.00	1,350.00
4TA008	Class of 1957 Cie Endowment	540200	UNHF Gifts Transfer	2,920.00	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	540000	Private Gifts	0.00	(2,057.20)	(2,057.20)
4TA009	Burns, Kathy H Scholarship Fnd	540200	UNHF Gifts Transfer	0.00	691,036.34	691,036.34
4TA010	University Community Scholars	540200	UNHF Gifts Transfer	425.00	640.00	640.00
4TA013	Kyle Frey Endowed Scholarship	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TA014	Norman Gagnon Scholarship Fund	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TA015	Husch International Scholarshp	540000	Private Gifts	412.51	0.00	0.00
4TA015	Husch International Scholarshp	540200	UNHF Gifts Transfer	50,900.00	2,500.00	2,500.00
4TA017	Chair in Humanities	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	540200	UNHF Gifts Transfer	200.00	200.00	200.00
4TA022	Marvin A Levins 54 Schlrshp	540200	UNHF Gifts Transfer	500.00	500.00	500.00
4TA023	Ingeborg Lock Endowed Scholars	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
4TA029	Next Horizon Scholarship Fund	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
4TA033	Dorothy P Oneil Endowed Fund	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TA034	Peterson Carsey Endow Scholar	540200	UNHF Gifts Transfer	500.00	0.00	0.00
4TA044	Endow for Internatl Studies	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TA049	Karen Harrower Undergrad Rsrch	540200	UNHF Gifts Transfer	1,925.00	2,550.00	2,550.00
4TA051	Robert & Linda Spear Schlrship	540200	UNHF Gifts Transfer	6,000.00	6,000.00	6,000.00
4TA055	David Long Memorial Scholarshp	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TA056	1952 Internat'l Research Fund	540200	UNHF Gifts Transfer	4,075.00	100.00	100.00
4TA057	Galanes Endowed Scholarship	540000	Private Gifts	(62.58)	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TA057	Galanes Endowed Scholarship	540200	UNHF Gifts Transfer	1,061.12	1,041.90	1,041.90
4TA061	Terragni Family Scholarship Fund	540000	Private Gifts	0.00	10.80	10.80
4TA061	Terragni Family Scholarship Fund	540200	UNHF Gifts Transfer	5,000.00	3,117.80	3,117.80
4TA063	Rand Undergraduate Research Fund	540000	Private Gifts	0.00	0.00	0.00
4TA063	Rand Undergraduate Research Fund	540200	UNHF Gifts Transfer	0.00	8,000.00	8,000.00
4TA064	David and Marion Ellis Fund	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
4TA065	Robert G. LeBlanc Memorial Fund	540200	UNHF Gifts Transfer	405.00	320.00	320.00
4TA066	Leitzel Center for Math, Sci & Eng.	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
4TA071	Jackson Endowed Scholarship Fund	540200	UNHF Gifts Transfer	250.00	1,541.67	1,541.67
4TA072	Beyersdorf Fund for Internat'l Rsrc	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
4TA076	Atkinson-Woodbury Family Scholarshi	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TA078	Class of 1959 Fund for Excellence	540200	UNHF Gifts Transfer	80,934.09	1,200.00	1,200.00
4TA081	The Hamel Scholars Program	540200	UNHF Gifts Transfer	10,000,000.00	400,000.00	400,000.00
4TA083	Gerald & Dorothy Smith ROTC Schol	540200	UNHF Gifts Transfer	5,100.00	5,000.00	5,000.00
4TA084	Patricia M Flowers '45 Scholarship	540000	Private Gifts	(338.81)	53.37	53.37
4TA084	Patricia M Flowers '45 Scholarship	540200	UNHF Gifts Transfer	204,531.00	49,800.00	49,800.00
4TA086	Cole Neurosci -Behavior Fac. Resrch	540000	Private Gifts	(573.25)	0.00	0.00
4TA086	Cole Neurosci -Behavior Fac. Resrch	540200	UNHF Gifts Transfer	44,749.98	30,000.00	30,000.00
4TA087	Class of 1962 Student Enrichment	540200	UNHF Gifts Transfer	900.00	12,302.40	12,302.40
4TA088	The Thomas W. Haas Professorship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA089	Bill & Becky McGee Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA090	Kevin Knarr '91 Scholarship Fund	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
4TA091	George Walker Jaffurs Scholarship	540200	UNHF Gifts Transfer	12,100.08	12,025.08	12,025.08
4TA092	The Laurhammer Family Scholarship	540200	UNHF Gifts Transfer	60,000.00	200,000.00	200,000.00
4TA093	Carsey School for Public Policy	540200	UNHF Gifts Transfer	500,275.00	0.00	0.00
4TA094	Lamprey's Prof-Climate & Sustainab	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA095	Dane Writing Across the Curriculum	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
4TA096	Brig Gen Bouchard '77 Scholarship	540200	UNHF Gifts Transfer	20,000.00	0.00	0.00
4TA097	The Mel Rines '47 Fellowship Fund	540000	Private Gifts	74,956.65	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	540200	UNHF Gifts Transfer	3,000.00	2,500.00	2,500.00
4TB007	Sustainable Living Fund	540200	UNHF Gifts Transfer	0.00	10.00	10.00
4TB012	Avery & Erma Rich Memorial Scholshp	540200	UNHF Gifts Transfer	2,000.00	1,000.00	1,000.00
4TB017	Zsigray Academic Enrichment	540200	UNHF Gifts Transfer	500.00	500.00	500.00
4TB021	College Woods Scholarship Fund	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TB024	Dickie Family Endowed Scholarship	540200	UNHF Gifts Transfer	30,000.00	30,000.00	30,000.00
4TB025	Thompson Forestry Scholarship	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
4TB026	Carberry '82 fund for Biological Sc	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TB027	George Frick Fellow for Resource Ec	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB029	Perkins '26 Memorial Livestock Educ	540200	UNHF Gifts Transfer	200.00	100.00	100.00
4TB030	Huntington Family Scholarship Fund	540000	Private Gifts	(99.94)	(53.72)	(53.72)
4TB030	Huntington Family Scholarship Fund	540200	UNHF Gifts Transfer	25,131.00	20,798.57	20,798.57
4TB032	Gladys Brooks Scholarship Fund	540200	UNHF Gifts Transfer	150,000.00	0.00	0.00
4TB034	Charles F. Marble Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB035	The Bean Endowed Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TB036	Anna Catherine Clark Schol - TSAS	540200	UNHF Gifts Transfer	0.00	25,000.00	25,000.00
4TB037	Fred Schmidt '52 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	90,000.00	90,000.00
4TC003	Jessie Potter Beck Fund	540200	UNHF Gifts Transfer	4,240.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	540200	UNHF Gifts Transfer	0.00	500.00	500.00
4TC006	John C Rouman Classical Lectur	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
4TC008	Dey Family Fund	540200	UNHF Gifts Transfer	5,100.00	5,000.00	5,000.00
4TC010	Tommy Gallant Scholarship Fund	540200	UNHF Gifts Transfer	310.00	820.00	820.00
4TC011	Ole E. Haaland Endowment Fund	540200	UNHF Gifts Transfer	100.00	500.00	500.00
4TC012	John T Holden Memorial Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	540200	UNHF Gifts Transfer	500.00	0.00	0.00
4TC020	Timothy Rogers Scholarship	540200	UNHF Gifts Transfer	4,300.00	0.00	0.00
4TC021	John Rouman Scholarship Fund	540200	UNHF Gifts Transfer	250.00	100.00	100.00
4TC022	Raitt-Wilson Music Scholarship	540200	UNHF Gifts Transfer	100.00	100.00	100.00
4TC023	Terry-Seiler-Verrette Fund	540200	UNHF Gifts Transfer	6,000.00	2,180.00	2,180.00
4TC025	Cleveland Howard Choral Music	540200	UNHF Gifts Transfer	500.00	250.00	250.00
4TC026	Killam Humanities Scholarship	540200	UNHF Gifts Transfer	2,500.00	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	540200	UNHF Gifts Transfer	13,541.00	8,058.00	8,058.00
4TC030	Center for New England Culture Endo	540200	UNHF Gifts Transfer	100.00	0.00	0.00
4TC031	Michael Kelly Journalism Scholarshi	540200	UNHF Gifts Transfer	525.00	500.00	500.00
4TC036	Michael DePorte Memorial Schol	540200	UNHF Gifts Transfer	0.00	50.00	50.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TC038	Hoffenberg End. Fund - Liberal Arts	540200	UNHF Gifts Transfer	7,500.00	5,000.00	5,000.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	540200	UNHF Gifts Transfer	200.00	200.00	200.00
4TC040	John C. Edwards Theatre Scholarship	540200	UNHF Gifts Transfer	1,100.00	50.00	50.00
4TC043	Steelman History Fellowship Fund	540200	UNHF Gifts Transfer	16,500.00	16,000.00	16,000.00
4TC045	Natalie S Jacobson Journalism Schol	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TC047	Carney Resrch-Literacy & Childr Lit	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
4TC050	Capt Benjamin Keating Memorial Fnd	540200	UNHF Gifts Transfer	550.00	950.00	950.00
4TC051	Music Initiatives Fund	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TC052	Daniel Heartz '50 Endowed Fund	540200	UNHF Gifts Transfer	0.00	15,000.00	15,000.00
4TC054	Ursula Daley '93 Women's Studies Sc	540200	UNHF Gifts Transfer	4,500.00	5,200.00	5,200.00
4TC055	Don Murray Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	2,315.63	2,315.63
4TC056	Richard & Miriam Cook Family Schol.	540200	UNHF Gifts Transfer	32,250.00	5,000.00	5,000.00
4TC059	Balderacchi Study of Art in Italy	540200	UNHF Gifts Transfer	0.00	25,000.00	25,000.00
4TC061	Peters Professorship in Education	540200	UNHF Gifts Transfer	0.00	375,000.00	375,000.00
4TC062	McLean Fund - Journalism Excellence	540200	UNHF Gifts Transfer	40,000.00	40,000.00	40,000.00
4TC064	RGSCP Fund	540000	Private Gifts	0.00	0.00	0.00
4TC069	Daniel Valenza Art Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TC070	Koch Family Schol. - Humanities	540000	Private Gifts	0.00	(428.36)	(428.36)
4TC070	Koch Family Schol. - Humanities	540200	UNHF Gifts Transfer	(500.00)	101,755.79	101,755.79
4TC072	Davis '64 Fund for Science History	540200	UNHF Gifts Transfer	20,000.00	0.00	0.00
4TC074	Nguyen '63 History Fellowship Fund	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TC075	Barbara Anne White Scholarship	540000	Private Gifts	(597.30)	0.00	0.00
4TC075	Barbara Anne White Scholarship	540200	UNHF Gifts Transfer	10,226.99	0.00	0.00
4TD002	Clarence & Helen Grant Schol	540200	UNHF Gifts Transfer	850.00	27,585.00	27,585.00
4TD004	George Taft Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	540000	Private Gifts	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	540200	UNHF Gifts Transfer	0.00	200.00	200.00
4TD006	Michael + Bea Dalton Scholar	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
4TD007	Dr A.f. Daggett Endowed Fund	540200	UNHF Gifts Transfer	650.00	(450.00)	(450.00)
4TD008	George F. & Lina C. Fisher	540000	Private Gifts	765,363.06	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	540200	UNHF Gifts Transfer	2,500.00	2,800.00	2,800.00
4TD015	John Smith 50 Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TD015	John Smith 50 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD017	Zocchi, John Endowment	540200	UNHF Gifts Transfer	5,000.00	1,000.00	1,000.00
4TD021	Endowed Fund for Mech Engineering	540000	Private Gifts	(125.42)	0.00	0.00
4TD021	Endowed Fund for Mech Engineering	540200	UNHF Gifts Transfer	5,134.00	7,500.00	7,500.00
4TD023	Ogden & Katherine Martyn Endwomnt	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TD025	Norman Grover '35 End. Scholarship	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
4TD026	Whelen Engineering Co. Scholarship	540200	UNHF Gifts Transfer	100,000.00	200,000.00	200,000.00
4TD027	Theodore E Meinelt Sr Scholarship	540200	UNHF Gifts Transfer	1,000.00	11,500.00	11,500.00
4TD028	Phillips Family Fund for Engineerin	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TD030	Chemistry Undergrad Research Fellow	540200	UNHF Gifts Transfer	1,800.00	8,900.00	8,900.00
4TD031	LaMattina Family Graduate Lecturesh	540200	UNHF Gifts Transfer	16,000.00	0.00	0.00
4TD032	Hamel Construction Group Scholarshi	540200	UNHF Gifts Transfer	25,000.00	25,000.00	25,000.00
4TD038	Dorothy Kittredge Memorial Fund	540200	UNHF Gifts Transfer	0.00	2,500.00	2,500.00
4TD039	James D Morrison Early Career Award	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD040	Mary Papastavros '60 Chem Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	540000	Private Gifts	0.00	0.00	0.00
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TD043	K.Von Damm Student Research Oppor.	540200	UNHF Gifts Transfer	100.00	50.00	50.00
4TD046	Dr. George Wildman '57 Scholarship	540000	Private Gifts	(116.09)	(110.24)	(110.24)
4TD046	Dr. George Wildman '57 Scholarship	540200	UNHF Gifts Transfer	5,802.00	14,146.00	14,146.00
4TD047	Peter & Paula Vosotas Family Schol	540200	UNHF Gifts Transfer	80,000.00	20,000.00	20,000.00
4TD048	Prof. James M.E. Harper Fellowship	540000	Private Gifts	0.00	0.00	0.00
4TD048	Prof. James M.E. Harper Fellowship	540200	UNHF Gifts Transfer	0.00	700.00	700.00
4TD049	Joe & Nancy Paterno Endowed Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD050	J Smith '50 CEPS Student Project Fu	540000	Private Gifts	0.00	0.00	0.00
4TD050	J Smith '50 CEPS Student Project Fu	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD051	Lambert Chemistry Fellowship Fund	540200	UNHF Gifts Transfer	0.00	101,064.28	101,064.28
4TD052	Dinesh Thakur Schol-Bioengineering	540200	UNHF Gifts Transfer	0.00	100,000.00	100,000.00
4TD053	Christopher Kelley Memorial Schol.	540200	UNHF Gifts Transfer	3,000.00	33,000.00	33,000.00
4TD054	Diamond Casting & Machine Scholsh	540200	UNHF Gifts Transfer	225,000.00	100,000.00	100,000.00
4TD055	Anderson '56 Chemical Eng. Schol.	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
4TD057	Pushpa Desai Patel Memorial Fund	540200	UNHF Gifts Transfer	54,619.87	0.00	0.00
4TD058	Lambert-Edwards Chemistry Fellowshp	540200	UNHF Gifts Transfer	110,100.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TD059	Geokon Civil Engineering Scholarshp	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
4TE001	Hamel Center for Undergraduate Rese	540200	UNHF Gifts Transfer	15,010.09	5,253.37	5,253.37
4TE004	Mel Rines Student Angel Investment	540000	Private Gifts	(74,956.65)	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	540000	Private Gifts	420.00	1,225.00	1,225.00
4TE009	UNH Hospitality Mgmnt Student Dev	540200	UNHF Gifts Transfer	500.00	250.00	250.00
4TE011	UNH Hospitality Mgmnt Faculty Dev.	540000	Private Gifts	0.00	535.00	535.00
4TE012	UNH Hosp Mgmt Int Stud Diversity	540000	Private Gifts	0.00	535.00	535.00
4TE013	UNH Hospitality InitiativesFund	540000	Private Gifts	0.00	535.00	535.00
4TE015	Jude Blake '77 Schol-Business Admin	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TE018	J Bonnie Newman Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TE020	Joseph '79 & Marcia H Carter Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TE024	Todd Huntington Crockett Scholarshp	540200	UNHF Gifts Transfer	1,650.00	2,860.00	2,860.00
4TE025	J. Durocher Hosp. Mgmnt Scholarship	540200	UNHF Gifts Transfer	11,250.00	11,250.00	11,250.00
4TE027	Lynne & Michael Dougherty Scholrshp	540000	Private Gifts	(239.60)	(597.56)	(597.56)
4TE027	Lynne & Michael Dougherty Scholrshp	540200	UNHF Gifts Transfer	25,164.20	15,030.00	15,030.00
4TE028	Daniel A. Raizes Scholarship Fund	540200	UNHF Gifts Transfer	33,781.05	0.00	0.00
4TF001	Marianna R. and John A. Grimes	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TF004	England Endowed Fund	540200	UNHF Gifts Transfer	0.00	4,000.00	4,000.00
4TF005	Steelman Public Svc Program	540200	UNHF Gifts Transfer	3,000.00	3,000.00	3,000.00
4TF006	Evelyn N Jardine Endowed Schol	540200	UNHF Gifts Transfer	1,220.00	0.00	0.00
4TF017	Pauline Soukaris Memorial Scholarsh	540200	UNHF Gifts Transfer	25.00	0.00	0.00
4TF018	Stephany Marchut Lavallee Nursing S	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TF019	Brooks-Lord Nursing Scholarship Fun	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF020	Claire & Henry Grady Schol-Diversit	540200	UNHF Gifts Transfer	0.00	250.00	250.00
4TF021	Ann Manchester Kelley Schol-Nursing	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TF022	Chace '11 Fund for Athlete Develpmt	540200	UNHF Gifts Transfer	320.00	1,000.00	1,000.00
4TF023	John Smith '50 Northeast Passage Fn	540000	Private Gifts	0.00	0.00	0.00
4TF023	John Smith '50 Northeast Passage Fn	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF025	Anna Catherine Clark Schol - CHHS	540200	UNHF Gifts Transfer	0.00	25,000.00	25,000.00
4TF026	Dinesh Thakur Schl-Health Analytics	540200	UNHF Gifts Transfer	0.00	100,000.00	100,000.00
4TF028	Sharon B. Murphy Scholarship	540000	Private Gifts	72.56	0.00	0.00
4TF028	Sharon B. Murphy Scholarship	540200	UNHF Gifts Transfer	26,254.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	540200	UNHF Gifts Transfer	150.00	100.00	100.00
4TG006	Dr. Robert A. & Ann P. Chase	540000	Private Gifts	(20.00)	46.00	46.00
4TG006	Dr. Robert A. & Ann P. Chase	540200	UNHF Gifts Transfer	4,890.00	10,300.00	10,300.00
4TG007	Class of 1953 Endowed Scholarship	540000	Private Gifts	(65.10)	(54.28)	(54.28)
4TG007	Class of 1953 Endowed Scholarship	540200	UNHF Gifts Transfer	1,321.93	3,407.31	3,407.31
4TG011	Phelan Family Fund	540200	UNHF Gifts Transfer	50.00	0.00	0.00
4TG019	Robert Warren Perkins Fund	540200	UNHF Gifts Transfer	250.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	540200	UNHF Gifts Transfer	0.00	100,000.00	100,000.00
4TG024	Winch Endowed Fund-Alumni Assoc	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TG025	Yakovakis Family Fund	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TG027	RGSCP Fund for St. Anselm College	540000	Private Gifts	30,964.91	367,964.87	367,964.87
4TGGEN	BUDGET ONLY True Endow Unrest UNHF	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
4TL003	Class of 1955 Dimond Library Endow	540200	UNHF Gifts Transfer	375.00	50.00	50.00
4TL004	E Ruth Buxton Stephenson Fund	540200	UNHF Gifts Transfer	1,000.00	540.00	540.00
4TL009	Hood '56 & '59 Endowed Fnd-Library	540200	UNHF Gifts Transfer	5,000.00	1,000.00	1,000.00
4TL010	Murray Library Collections Endowmen	540200	UNHF Gifts Transfer	9,000.00	1,500.00	1,500.00
4TL012	Cohen Fund for Collection Develpmnt	540000	Private Gifts	0.00	0.00	0.00
4TL013	Proper Fund for Special Collections	540200	UNHF Gifts Transfer	12,700.80	138,000.00	138,000.00
4TR005	Jean + Carmen Ragonese Fund	540200	UNHF Gifts Transfer	1,055.00	0.00	0.00
4TS001	Bellevance Hockey Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS007	Dickson Scholarship & Spirit Award	540200	UNHF Gifts Transfer	900.00	400.00	400.00
4TS008	UNH Ski Team Alpine Scholarship	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
4TS010	Kelly Quinn Gode Fund for Crew	540200	UNHF Gifts Transfer	0.00	50.00	50.00
4TS012	Red Hayes Memorial Scholarship	540200	UNHF Gifts Transfer	100.00	100.00	100.00
4TS013	William Holleman Football Sch	540200	UNHF Gifts Transfer	250.00	500.00	500.00
4TS018	Bill Knight Endowed Scholarship Fun	540200	UNHF Gifts Transfer	900.00	400.00	400.00
4TS021	Guy Smith Memorial Scholarship	540200	UNHF Gifts Transfer	2,000.00	1,000.00	1,000.00
4TS022	Robert Towse Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	1,500.00	1,500.00
4TS032	Robert Conrad Football Scholarship	540200	UNHF Gifts Transfer	4,000.00	4,000.00	4,000.00
4TS033	Tina True Memorial Fund	540200	UNHF Gifts Transfer	170.00	1,140.00	1,140.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TS035	Herbert Gold Athletic Scholarship F	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS036	Pizzano Football Scholarship Fund	540200	UNHF Gifts Transfer	10,952.73	100.00	100.00
4TS038	David Sheen Endowed Hockey Schol	540200	UNHF Gifts Transfer	1,200.00	1,200.00	1,200.00
4TS040	Wohlfarth Football Scholarship	540200	UNHF Gifts Transfer	1,000.00	200.00	200.00
4TS041	McLaughlin '35 Hockey Scholarship	540200	UNHF Gifts Transfer	10,000.00	10,250.00	10,250.00
4TS042	James Boulanger Endowed Fund	540200	UNHF Gifts Transfer	11,250.00	1,250.00	1,250.00
4TS043	UNH Ski Team Endowment	540000	Private Gifts	0.00	0.00	0.00
4TS043	UNH Ski Team Endowment	540200	UNHF Gifts Transfer	93,700.00	88,800.00	88,800.00
4TS044	Robert Trouville '59 Athletic Schol	540200	UNHF Gifts Transfer	1,950.00	2,255.00	2,255.00
4TS045	Chandler & Ann Sanborn Football Sch	540200	UNHF Gifts Transfer	5,600.00	5,500.00	5,500.00
4TS046	First 500 UNH Football Athletic Fun	540200	UNHF Gifts Transfer	4,000.00	9,000.00	9,000.00
4TS047	Winslow & June Macdonald Football S	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS048	Coach Gerry Friel Basketball Schola	540200	UNHF Gifts Transfer	1,775.00	1,597.00	1,597.00
4TS051	Joan & Douglas Murphy Football Scho	540000	Private Gifts	(64.60)	(55.63)	(55.63)
4TS051	Joan & Douglas Murphy Football Scho	540200	UNHF Gifts Transfer	5,855.00	6,723.60	6,723.60
4TS052	Tim Churchard '65 Athletic Scholrsh	540200	UNHF Gifts Transfer	1,800.00	3,450.00	3,450.00
4TS053	Bertsch Family Scholarship Fund	540000	Private Gifts	(12.98)	(92.32)	(92.32)
4TS053	Bertsch Family Scholarship Fund	540200	UNHF Gifts Transfer	23,120.77	5,355.97	5,355.97
4TS054	Paul E. Berton Scholarship Fund	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TS055	Donna Lynne '74 Scholarship Fund	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TS056	William F. Degan Jr. Football Schol	540200	UNHF Gifts Transfer	1,150.00	750.00	750.00
4TS058	Norris A. Browne '55 Football Schol	540000	Private Gifts	(125.41)	0.00	0.00
4TS058	Norris A. Browne '55 Football Schol	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TS059	UNH Wildcat Hockey Alumni Scholarsh	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TS060	Wildcat Fan Gratitude Fund	540200	UNHF Gifts Transfer	0.00	625.00	625.00
4TS061	UNH Nordic Ski Team Scholarship	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TS062	John & Catherine Goegel Scholarship	540200	UNHF Gifts Transfer	15,000.00	0.00	0.00
4TS063	Jim & Julie Hatch Basketball Schol.	540200	UNHF Gifts Transfer	1,000.00	1,500.00	1,500.00
4TS064	Forkey-Lundolm Athletic Scholarship	540200	UNHF Gifts Transfer	4,000.00	0.00	0.00
4TS065	David M. Paul Family Scholarship	540200	UNHF Gifts Transfer	0.00	100.00	100.00
4TS067	Barbara B. Peyser '50 Athletic Scho	540000	Private Gifts	0.00	0.00	0.00
4TS067	Barbara B. Peyser '50 Athletic Scho	540200	UNHF Gifts Transfer	85.00	0.00	0.00
4TS068	UNH Women's Lacrosse Scholarship	540200	UNHF Gifts Transfer	0.00	15,000.00	15,000.00
4TS069	John Smith'50 Endowed Fund - Hockey	540000	Private Gifts	0.00	0.00	0.00
4TS069	John Smith'50 Endowed Fund - Hockey	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS070	Otis Family Athletic Scholarship	540200	UNHF Gifts Transfer	7,075.00	1,850.00	1,850.00
4TS072	K & R Sandler Athletic Scholarship	540200	UNHF Gifts Transfer	15,000.00	5,000.00	5,000.00
4TS073	Service Credit Union Wildcat Schol	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
4TS074	Fitzgerald & Gross Academic Excell.	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
4TS075	Matthew J. Witkos '89 Soccer Schol.	540000	Private Gifts	0.00	(146.46)	(146.46)
4TS075	Matthew J. Witkos '89 Soccer Schol.	540200	UNHF Gifts Transfer	5,000.00	15,370.00	15,370.00
4TS076	Beaulieu '75 Athletic Scholarship	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
4TS077	Robert S. Blood '78 Athletic Schol.	540200	UNHF Gifts Transfer	10,500.00	0.00	0.00
4TS078	Saunders '49 Athletic Scholarship	540200	UNHF Gifts Transfer	37,000.00	0.00	0.00
4TS079	UNH Swimming and Diving Endowment	540200	UNHF Gifts Transfer	12,500.00	0.00	0.00
4TS080	Tom Smart '70 Athletic Scholarship	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TS083	Bigglestone Women's Athletic Schol.	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	540200	UNHF Gifts Transfer	200.00	200.00	200.00
4TU002	Joyce Hiller Kinesiology Scholarshi	540200	UNHF Gifts Transfer	0.00	1,500.00	1,500.00
4TU004	Mid-Atlantic Region Chapter Sc	540200	UNHF Gifts Transfer	750.00	500.00	500.00
4TU005	Minigan Family Scholarship	540200	UNHF Gifts Transfer	500.00	500.00	500.00
4TU006	James Trainor Memorial Scholarship	540200	UNHF Gifts Transfer	2,500.00	2,500.00	2,500.00
4TU008	Class of 1958 Endowed Scholarship	540000	Private Gifts	(325.20)	0.00	0.00
4TU008	Class of 1958 Endowed Scholarship	540200	UNHF Gifts Transfer	11,662.56	150.00	150.00
4TU009	Roger Bougie '56 Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TU010	Class of 1956 Endowed Scholarship	540000	Private Gifts	(19.53)	0.00	0.00
4TU011	McCaffrey Endowed Scholarship Fund	540200	UNHF Gifts Transfer	0.00	12,500.00	12,500.00
4TU013	Class of 1957 Endowed Scholarship	540200	UNHF Gifts Transfer	4,255.00	2,100.00	2,100.00
4TU014	Weglarz Memorial Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU015	Lloyd & Edna Heidgerd Endowed Schol	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	540200	UNHF Gifts Transfer	56,000.00	56,000.00	56,000.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	540000	Private Gifts	0.00	44.63	44.63
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	540200	UNHF Gifts Transfer	10,000.00	20,200.00	20,200.00
4TU021	Harvey E. Bergeron, Sr. Scholarship	540200	UNHF Gifts Transfer	4,000.00	3,500.00	3,500.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TU022	70's Decade Alumni Scholarship Fund	540000	Private Gifts	0.00	7,600.60	7,600.60
4TU022	70's Decade Alumni Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU023	William H Heywood '60 Scholarship	540200	UNHF Gifts Transfer	3,000.00	2,000.00	2,000.00
4TU025	Fred J Bennett '54 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	5,150.00	5,150.00
4TU026	Claycomb '75 Environmental Sciences	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU028	Verne & Kay Brown Elec & Comp Scho	540200	UNHF Gifts Transfer	0.00	800.00	800.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	540000	Private Gifts	0.00	(65.89)	(65.89)
4TU029	John '54 & Anne '56 Boehle Schlrshp	540200	UNHF Gifts Transfer	3,891.32	4,328.20	4,328.20
4TU031	Col John Howard Blewett Scholarship	540200	UNHF Gifts Transfer	3,469.80	4,000.00	4,000.00
4TU036	Jay McSharry '90 Diversity Schlrshp	540200	UNHF Gifts Transfer	15,000.00	0.00	0.00
4TU038	Ambrose Occupational Therapy Schol	540200	UNHF Gifts Transfer	7,500.00	8,500.00	8,500.00
4TU039	Hannaway '58 Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TU045	Jane & Lincoln Colby Scholarship	540200	UNHF Gifts Transfer	25,000.00	25,000.00	25,000.00
4TU046	Kerry Duncan Forbes Scholarship	540200	UNHF Gifts Transfer	(4,900.00)	11,143.00	11,143.00
4TU047	Blake Family Scholarship Fund	540200	UNHF Gifts Transfer	3,500.00	5,500.00	5,500.00
4TU048	Steelman Athletics Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU049	Paul & Ann Stewart Memorial Schol.	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TU051	James Page & Amy Sherman Endowment	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TU052	The Patrick Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TU053	Gay Brookes '61 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
4TU054	John D. DuRie Family Scholarship	540000	Private Gifts	0.00	(128.29)	(128.29)
4TU054	John D. DuRie Family Scholarship	540200	UNHF Gifts Transfer	0.00	9,931.75	9,931.75
4TU055	The Zissi Family Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TU056	A. Storace DMD, Family Scholarship	540200	UNHF Gifts Transfer	6,250.00	1,250.00	1,250.00
4TU057	Hitchiner Manufacturing Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU058	Dupont Family Scholarship Fund	540200	UNHF Gifts Transfer	5,000.00	8,000.00	8,000.00
4TU059	Deborah Ann Lada '78 Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TU059	Deborah Ann Lada '78 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU060	Martha R. Stebbins Scholarship Fund	540200	UNHF Gifts Transfer	13,700.00	10,500.00	10,500.00
4TU061	Thomas E. Callahan '62 Family Fund	540000	Private Gifts	0.00	(68.43)	(68.43)
4TU061	Thomas E. Callahan '62 Family Fund	540200	UNHF Gifts Transfer	5,000.00	5,114.00	5,114.00
4TU062	Virginia F. Small Scholarship Fund	540000	Private Gifts	0.00	(124.60)	(124.60)
4TU062	Virginia F. Small Scholarship Fund	540200	UNHF Gifts Transfer	0.00	25,631.54	25,631.54
4TU063	Cheryl Dickson'63 Athletics Schol.	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TU064	The Carver Scholarship Fund	540200	UNHF Gifts Transfer	0.00	5,500.00	5,500.00
4TU065	K. McKinnon '62 Athletics Schol.	540200	UNHF Gifts Transfer	169.20	169.20	169.20
4TU066	Michael Riley Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU067	M. Christine Dwyer '72G Scholarship	540200	UNHF Gifts Transfer	10,000.00	5,000.00	5,000.00
4TU068	Todd W. Hansen '86 Memorial Schol.	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
4TU070	Harry A. Schult Scholarship Fund	540200	UNHF Gifts Transfer	53,000.00	3,000.00	3,000.00
4TU071	Bradley & Judith Aiken Scholarship	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TU073	Richard E. Galway '66 Scholarship	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TU074	Sharyn Zunz Scholarship Fund	540000	Private Gifts	(500.66)	0.00	0.00
4TU074	Sharyn Zunz Scholarship Fund	540200	UNHF Gifts Transfer	50,165.00	250.00	250.00
4TU075	Class of 1970 Scholarship Fund	540200	UNHF Gifts Transfer	1,500.00	0.00	0.00
4TU076	Lloyd & Beverley Jordan Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU079	MBA Class of 1987 Scholarship Fund	540200	UNHF Gifts Transfer	44,000.00	22,000.00	22,000.00
4TU080	Ellis-Armstrong Family Scholarship	540200	UNHF Gifts Transfer	0.00	25,000.00	25,000.00
4TU081	Charles & Miriam Nelson Scholarship	540200	UNHF Gifts Transfer	25,000.00	25,000.00	25,000.00
4TU082	Hitchiner Mfg Schol. for Business	540200	UNHF Gifts Transfer	0.00	20,000.00	20,000.00
4TU083	Eugene A. Savage Scholarship Fund	540200	UNHF Gifts Transfer	1,600.00	1,500.00	1,500.00
4TU084	McDevitt Family Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TU086	Class of 1963 Scholarship Fund	540000	Private Gifts	(6.00)	0.00	0.00
4TU086	Class of 1963 Scholarship Fund	540200	UNHF Gifts Transfer	1,681.80	1,650.00	1,650.00
4TU087	Joseph & Susan Garofoli Scholarship	540000	Private Gifts	0.00	228.00	228.00
4TU087	Joseph & Susan Garofoli Scholarship	540200	UNHF Gifts Transfer	0.00	51,929.63	51,929.63
4TU088	Carl Sherman Batchelder Scholarship	540200	UNHF Gifts Transfer	24,036.06	46.70	46.70
4TU090	Jeannette & Cedric Ruiter Schlarshp	540200	UNHF Gifts Transfer	0.00	100,000.00	100,000.00
4TU092	Pilot Scholarship Fund	540000	Private Gifts	(1,988.37)	0.00	0.00
4TU092	Pilot Scholarship Fund	540200	UNHF Gifts Transfer	302,897.56	0.00	0.00
4TU094	Matthew J. Witkos '89 Scholarship	540000	Private Gifts	0.00	(146.46)	(146.46)
4TU094	Matthew J. Witkos '89 Scholarship	540200	UNHF Gifts Transfer	5,000.00	15,370.00	15,370.00
4TU095	Charron Class of 1964 Scholarship	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
4TU096	Angelo & Stewart Volpe Scholarship	540200	UNHF Gifts Transfer	0.00	100,000.00	100,000.00
4TU097	Ernest J Clarke '59 Art Scholarship	540200	UNHF Gifts Transfer	0.00	178,496.00	178,496.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TU098	The Clark Family Scholarship Fund	540200	UNHF Gifts Transfer	20,000.00	0.00	0.00
4TU102	Robart 73 & Shanahan 74 Scholarship	540000	Private Gifts	(197.41)	0.00	0.00
4TU102	Robart 73 & Shanahan 74 Scholarship	540200	UNHF Gifts Transfer	53,193.22	0.00	0.00
4TU104	Barbara & Irwin Wood Scholarship	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
4TU105	Gorman Family Fund	540200	UNHF Gifts Transfer	40,000.00	0.00	0.00
4TU106	George Guptill '28 Memorial Schol.	540200	UNHF Gifts Transfer	42,394.80	0.00	0.00
4TU107	Great East Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TU108	NH Veterans Family Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	540200	UNHF Gifts Transfer	1,330.00	835.00	835.00
4TX009	Ruth Kimball 4-H Endowed Fund	540200	UNHF Gifts Transfer	5,125.00	4,086.00	4,086.00
4TX016	Carroll T Stoddard Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
***Total Endowment and similar gifts - affiliated entities				13,617,525.87	5,195,605.58	5,285,234.71
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG002	Rachel H. Adams	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG002	Rachel H. Adams	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG002	Rachel H. Adams	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	552100	Market Apprec on Investments	63.56	633.86	889.46
4MG005	Alexander Amell	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG005	Alexander Amell	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG005	Alexander Amell	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4MG006	Frank W. Brown	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG006	Frank W. Brown	552100	Market Apprec on Investments	101.15	1,008.70	1,415.46
4MG007	Richard P Brouillard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	552100	Market Apprec on Investments	74.32	741.20	1,040.09
4MG009	Barry Cohen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG009	Barry Cohen	552100	Market Apprec on Investments	778.36	6,212.66	10,893.31
4MG009	Barry Cohen	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	552100	Market Apprec on Investments	642.76	4,493.81	6,818.48
4MG010	Leo Corrigan Annuity	552200	Realized Gain & Loss on Investment	6,268.81	0.00	0.00
4MG010	Leo Corrigan Annuity	552400	Gain/loss on Restated Annuity Liab	(832.93)	(5,045.13)	(5,045.13)
4MG012	Robert & Ann Chase Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	552100	Market Apprec on Investments	0.00	(658.17)	(1,108.07)
4MG012	Robert & Ann Chase Annuity	552200	Realized Gain & Loss on Investment	356.73	1,162.32	1,631.84
4MG012	Robert & Ann Chase Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	40,683.97	40,683.97
4MG014	Kv Dev Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG014	Kv Dev Unitrust	552100	Market Apprec on Investments	(22,154.20)	(984.95)	(984.95)
4MG014	Kv Dev Unitrust	552200	Realized Gain & Loss on Investment	7,903.81	23,560.50	23,560.50
4MG014	Kv Dev Unitrust	552400	Gain/loss on Restated Annuity Liab	2,719.67	212,505.08	212,505.08
4MG015	Dickie Family Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	552100	Market Apprec on Investments	(356.58)	3,142.71	4,275.82
4MG015	Dickie Family Unitrust	552200	Realized Gain & Loss on Investment	1,063.96	562.76	562.76
4MG015	Dickie Family Unitrust	552400	Gain/loss on Restated Annuity Liab	(341.30)	(997.07)	(997.07)
4MG016	Ester Eastman Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	552100	Market Apprec on Investments	(193,464.89)	59,619.07	84,034.77
4MG018	George and Lina Fisher Trust	552200	Realized Gain & Loss on Investment	419,405.83	16,235.11	16,235.11
4MG018	George and Lina Fisher Trust	552400	Gain/loss on Restated Annuity Liab	(18,939.80)	151,736.65	151,736.65
4MG020	Graesser, Carl F. Jr.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	552100	Market Apprec on Investments	0.00	438.01	438.01
4MG023	Estelle Hunt Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG026	Jean V. Korpela	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG026	Jean V. Korpela	552100	Market Apprec on Investments	61.18	610.17	856.22
4MG027	Knee Charitable Remainder Trus	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	552100	Market Apprec on Investments	(1,918.13)	663.57	802.08
4MG027	Knee Charitable Remainder Trus	552200	Realized Gain & Loss on Investment	2,224.28	1,434.86	1,905.66
4MG027	Knee Charitable Remainder Trus	552400	Gain/loss on Restated Annuity Liab	39.29	(14,366.57)	(14,366.57)
4MG029	Philip E. Lord	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG029	Philip E. Lord	552100	Market Apprec on Investments	119.98	1,196.51	1,679.00
4MG032	Lois D Mackey	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG034	William Machell Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG034	William Machell Annuity	552100	Market Apprec on Investments	29.75	296.70	416.34
4MG035	Donald O'brien	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG035	Donald O'brien	552100	Market Apprec on Investments	581.09	5,795.09	8,131.94
4MG037	Edward W. Pearson	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	552100	Market Apprec on Investments	45.08	449.59	630.88
4MG040	Herbert Stebbins	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG040	Herbert Stebbins	552100	Market Apprec on Investments	324.16	3,232.79	4,536.40
4MG041	Philip J Stack Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	552100	Market Apprec on Investments	(29,281.20)	18,918.13	24,164.47
4MG041	Philip J Stack Unitrust	552200	Realized Gain & Loss on Investment	124,502.94	(2,550.89)	(2,160.01)
4MG041	Philip J Stack Unitrust	552400	Gain/loss on Restated Annuity Liab	0.00	6,233.76	6,233.76
4MG043	Priscilla R. Turner	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG043	Priscilla R. Turner	552100	Market Apprec on Investments	124.76	1,244.13	1,745.82
4MG044	Roger Wood Pooled Income Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	552100	Market Apprec on Investments	95.56	953.18	1,337.54
4MG045	Zottu Annuity Paul/Sylvia	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	552100	Market Apprec on Investments	350.07	1,371.00	1,767.83
4MG045	Zottu Annuity Paul/Sylvia	552400	Gain/loss on Restated Annuity Liab	113.54	(4,386.26)	(4,386.26)
4MG047	Zottu Annuity Paul, John	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	552100	Market Apprec on Investments	350.05	1,371.14	1,767.84
4MG047	Zottu Annuity Paul, John	552400	Gain/loss on Restated Annuity Liab	212.47	(5,770.10)	(5,770.10)
4MG048	Zottu Annuity Paul, Margaret	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	552100	Market Apprec on Investments	350.06	1,371.16	1,767.81
4MG048	Zottu Annuity Paul, Margaret	552400	Gain/loss on Restated Annuity Liab	518.76	(5,409.27)	(5,409.27)
4MG049	David Ellis Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	552100	Market Apprec on Investments	1,152.60	4,844.61	6,203.70
4MG049	David Ellis Gift Annuity	552400	Gain/loss on Restated Annuity Liab	3,320.47	(28,926.20)	(28,926.20)
4MG050	John E Garnsey Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	552100	Market Apprec on Investments	(482.93)	1,669.45	2,236.44
4MG050	John E Garnsey Unitrust	552200	Realized Gain & Loss on Investment	876.02	536.75	665.55
4MG050	John E Garnsey Unitrust	552400	Gain/loss on Restated Annuity Liab	(205.39)	7,748.73	7,748.73
4MG051	Joyce Hiller Annuity Account	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	552100	Market Apprec on Investments	681.33	2,835.91	3,634.77
4MG051	Joyce Hiller Annuity Account	552400	Gain/loss on Restated Annuity Liab	161.58	(3,555.38)	(3,555.38)
4MG052	Harry & Marian Bickford Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	552100	Market Apprec on Investments	219.70	907.14	1,163.60
4MG052	Harry & Marian Bickford Gift Annuit	552400	Gain/loss on Restated Annuity Liab	(271.43)	394.84	394.84
4MG053	Thomas & Susan Crowther Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	552100	Market Apprec on Investments	268.81	1,076.59	1,385.03
4MG053	Thomas & Susan Crowther Gift Annuit	552400	Gain/loss on Restated Annuity Liab	292.03	(4,798.49)	(4,798.49)
4MG054	A Deale & K Hunter Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	552100	Market Apprec on Investments	1,014.83	4,263.09	5,459.34
4MG054	A Deale & K Hunter Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(1,204.35)	(20,180.08)	(20,180.08)
4MG057	Helen D Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	552100	Market Apprec on Investments	192.63	813.02	1,040.70
4MG057	Helen D Gawron Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(244.92)	(4,898.96)	(4,898.96)
4MG059	Norman & Sarah Sutherland PIF	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG059	Norman & Sarah Sutherland PIF	552100	Market Apprec on Investments	34.20	341.07	478.60
4MG060	Daniel McPherson PIF	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	552100	Market Apprec on Investments	68.39	682.12	957.18
4MG061	David & Constance Chase Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	552100	Market Apprec on Investments	1,923.20	8,037.92	10,298.38
4MG061	David & Constance Chase Gift Annuit	552400	Gain/loss on Restated Annuity Liab	(1,934.88)	(7,574.42)	(7,574.42)
4MG063	Daniel A Raizes Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	552100	Market Apprec on Investments	0.00	1,039.34	1,039.34
4MG063	Daniel A Raizes Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	6,287.43	6,287.43
4MG063	Daniel A Raizes Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	(4,338.95)	(4,338.95)
4MG066	Theodore Vogel Gift Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	552100	Market Apprec on Investments	1,565.74	6,483.30	8,313.90
4MG066	Theodore Vogel Gift Annuity Fund	552400	Gain/loss on Restated Annuity Liab	(311.80)	(39,962.53)	(39,962.53)
4MG067	Joyce Hiller Gift Annuity III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	552100	Market Apprec on Investments	290.90	1,204.01	1,544.11
4MG067	Joyce Hiller Gift Annuity III	552400	Gain/loss on Restated Annuity Liab	227.22	(14,240.72)	(14,240.72)
4MG068	Dr. William Zimmerman Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG068	Dr. William Zimmerman Gift Annuity	552100	Market Apprec on Investments	350.97	1,425.06	1,823.72
4MG068	Dr. William Zimmerman Gift Annuity	552400	Gain/loss on Restated Annuity Liab	327.01	(7,702.42)	(7,702.42)
4MG070	Howard & Barbara Ross Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	552100	Market Apprec on Investments	241.51	974.65	1,248.33
4MG070	Howard & Barbara Ross Gift Annuity	552400	Gain/loss on Restated Annuity Liab	425.21	(3,962.88)	(3,962.88)
4MG073	John O. Everson Gift Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	552100	Market Apprec on Investments	247.67	989.82	1,273.67
4MG073	John O. Everson Gift Annuity Fund	552400	Gain/loss on Restated Annuity Liab	376.14	(4,753.59)	(4,753.59)
4MG074	Daniel A. Raizes Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	552100	Market Apprec on Investments	0.00	830.89	830.89
4MG074	Daniel A. Raizes Gift Annuity II	552200	Realized Gain & Loss on Investment	0.00	4,926.94	4,926.94
4MG074	Daniel A. Raizes Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	0.00	(2,753.04)	(2,753.04)
4MG075	John W. Dodge Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	552100	Market Apprec on Investments	591.80	2,374.01	3,053.68
4MG075	John W. Dodge Gift Annuity	552400	Gain/loss on Restated Annuity Liab	940.35	(3,555.47)	(3,555.47)
4MG076	Robert S. Parker Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	552100	Market Apprec on Investments	149.88	662.74	844.75
4MG076	Robert S. Parker Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(304.48)	(3,617.68)	(3,617.68)
4MG077	Richard & Eliza Stark Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	552100	Market Apprec on Investments	19,343.04	81,274.70	104,078.84
4MG077	Richard & Eliza Stark Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(15,953.54)	(68,462.12)	(68,462.12)
4MG079	Daniel A. Raizes Gift Annuity III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	552100	Market Apprec on Investments	0.00	993.71	993.71
4MG079	Daniel A. Raizes Gift Annuity III	552200	Realized Gain & Loss on Investment	0.00	6,742.66	6,742.66
4MG079	Daniel A. Raizes Gift Annuity III	552400	Gain/loss on Restated Annuity Liab	0.00	(3,946.50)	(3,946.50)
4MG080	Peter & Cynthia Baute Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	552100	Market Apprec on Investments	246.56	981.73	1,263.72
4MG080	Peter & Cynthia Baute Gift Annuity	552400	Gain/loss on Restated Annuity Liab	745.49	(3,892.61)	(3,892.61)
4MG081	Robert E. Herriott Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	552100	Market Apprec on Investments	3,935.79	16,244.52	20,837.68
4MG081	Robert E. Herriott Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(1,145.98)	22,391.55	22,391.55
4MG083	Donald McLeod Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	552100	Market Apprec on Investments	2,245.52	8,991.33	11,567.57
4MG083	Donald McLeod Gift Annuity	552400	Gain/loss on Restated Annuity Liab	8,916.67	(42,021.11)	(42,021.11)
4MG084	Robert Ilgenfritz Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	552100	Market Apprec on Investments	211.84	859.46	1,104.31
4MG084	Robert Ilgenfritz Gift Annuity	552400	Gain/loss on Restated Annuity Liab	366.92	(1,717.82)	(1,717.82)
4MG085	Sarah & Samuel Paul Gift Annuity-I	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	552100	Market Apprec on Investments	1,981.07	11,963.38	14,545.05
4MG085	Sarah & Samuel Paul Gift Annuity-I	552400	Gain/loss on Restated Annuity Liab	7,391.67	(44,116.70)	(44,116.70)
4MG086	Sarah & Samuel Paul Gift Annuity-II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	552100	Market Apprec on Investments	1,248.21	5,043.91	6,483.31
4MG086	Sarah & Samuel Paul Gift Annuity-II	552400	Gain/loss on Restated Annuity Liab	3,118.63	(18,629.33)	(18,629.33)
4MG087	Sarah & Samuel Paul Annuity-III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	552100	Market Apprec on Investments	3,218.35	9,046.84	12,461.00
4MG087	Sarah & Samuel Paul Annuity-III	552400	Gain/loss on Restated Annuity Liab	5,597.58	(33,463.26)	(33,463.26)
4MG088	James&Dorothy Yakovakis Gift Annui	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	552100	Market Apprec on Investments	2,287.48	9,265.69	11,907.10
4MG088	James&Dorothy Yakovakis Gift Annui	552400	Gain/loss on Restated Annuity Liab	3,795.37	(28,826.37)	(28,826.37)
4MG089	Susan Young Gaudiello Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	552100	Market Apprec on Investments	791.76	3,188.31	4,092.84
4MG089	Susan Young Gaudiello Gift Annuity	552400	Gain/loss on Restated Annuity Liab	3,270.34	(13,995.02)	(13,995.02)
4MG090	Helen L Bruni Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	552100	Market Apprec on Investments	274.42	1,317.79	1,667.69
4MG090	Helen L Bruni Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(958.02)	(9,046.26)	(9,046.26)
4MG091	Douglas Blampied Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	552100	Market Apprec on Investments	192.47	790.23	1,016.41
4MG091	Douglas Blampied Gift Annuity	552400	Gain/loss on Restated Annuity Liab	189.15	(2,151.54)	(2,151.54)
4MG092	Helen B Bruni Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	552100	Market Apprec on Investments	339.34	1,556.47	1,977.45
4MG092	Helen B Bruni Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	(958.02)	(8,689.26)	(8,689.26)
4MG093	Helen Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	552100	Market Apprec on Investments	186.52	797.58	1,022.71
4MG093	Helen Gawron Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(270.87)	(2,862.21)	(2,862.21)
4MG094	Isobel Parke Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG094	Isobel Parke Gift Annuity	552100	Market Apprec on Investments	595.64	2,514.17	3,226.98
4MG094	Isobel Parke Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(643.43)	(7,913.16)	(7,913.16)
4MG095	Richard Aronson Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	552100	Market Apprec on Investments	273.39	1,084.74	1,398.95
4MG095	Richard Aronson Gift Annuity	552400	Gain/loss on Restated Annuity Liab	539.09	(2,786.98)	(2,786.98)
4MG096	Daniel Raizes Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	552100	Market Apprec on Investments	0.00	1,102.37	1,102.37
4MG096	Daniel Raizes Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	6,641.44	6,641.44
4MG096	Daniel Raizes Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	(2,627.41)	(2,627.41)
4MG097	John C DeWitt Pooled Income Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	552100	Market Apprec on Investments	33.42	1,884.34	467.77
4MG098	Col Stanley L King Jr Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	552100	Market Apprec on Investments	1,020.63	3,940.09	5,092.64
4MG098	Col Stanley L King Jr Gift Annuity	552400	Gain/loss on Restated Annuity Liab	410.53	(1,928.62)	(1,928.62)
4MG099	Pauline Calderwood Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	552100	Market Apprec on Investments	4,534.20	16,339.33	21,098.51
4MG099	Pauline Calderwood Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(1,029.63)	(20,248.51)	(20,248.51)
4MG100	Margo I Jones Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	552100	Market Apprec on Investments	416.08	1,604.78	2,074.36
4MG100	Margo I Jones Gift Annuity	552400	Gain/loss on Restated Annuity Liab	291.93	(1,637.16)	(1,637.16)
4MG101	Barbara Lloyd Greer Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	552100	Market Apprec on Investments	328.44	1,282.62	1,656.27
4MG102	Martha L Taylor Gift Annuity	552400	Gain/loss on Restated Annuity Liab	340.90	(1,824.81)	(1,824.81)
4MG103	Howard & Beatrice Brown Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	552100	Market Apprec on Investments	1,240.82	4,964.98	6,388.00
4MG103	Howard & Beatrice Brown Gift Annuit	552400	Gain/loss on Restated Annuity Liab	(1,100.42)	9,668.35	9,668.35
4MG104	Susan Y. Gaudiello Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	552100	Market Apprec on Investments	1,983.92	7,543.87	9,790.95
4MG104	Susan Y. Gaudiello Gift Annuity	552400	Gain/loss on Restated Annuity Liab	6,331.78	(12,426.82)	(12,426.82)
4MG105	Helen D. Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	552100	Market Apprec on Investments	5,741.53	23,256.93	29,944.90
4MG105	Helen D. Gawron Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(5,198.73)	(32,663.48)	(32,663.48)
4MG106	David Ellis Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	552100	Market Apprec on Investments	3,493.66	13,574.29	17,535.80
4MG106	David Ellis Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	4,279.56	(11,173.29)	(11,173.29)
4MG107	Pauline Calderwood Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	552100	Market Apprec on Investments	2,907.60	13,034.49	16,799.66
4MG107	Pauline Calderwood Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	(1,125.37)	(19,233.47)	(19,233.47)
4MG108	Margery Byers Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	552100	Market Apprec on Investments	(683.78)	6,457.58	8,301.93
4MG108	Margery Byers Gift Annuity	552200	Realized Gain & Loss on Investment	26,278.43	0.00	0.00
4MG108	Margery Byers Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(1,100.26)	(7,766.67)	(7,766.67)
4MG109	Peter Garry Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	552100	Market Apprec on Investments	330.00	1,273.05	1,645.53
4MG109	Peter Garry Gift Annuity	552400	Gain/loss on Restated Annuity Liab	630.37	(697.01)	(697.01)
4MG110	Richard Brouillard Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG110	Richard Brouillard Gift Annuity	552100	Market Apprec on Investments	295.75	978.76	1,319.75
4MG110	Richard Brouillard Gift Annuity	552400	Gain/loss on Restated Annuity Liab	18.01	0.00	0.00
4MG111	Jeffrey Diefendorf Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG111	Jeffrey Diefendorf Gift Annuity	552100	Market Apprec on Investments	2,937.45	3,154.19	6,464.90
4MG111	Jeffrey Diefendorf Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(3,672.08)	0.00	0.00
4MG112	John & Leita Everson Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG112	John & Leita Everson Gift Annuity	552100	Market Apprec on Investments	290.67	321.14	651.21
4MG112	John & Leita Everson Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(379.18)	0.00	0.00
4MG113	Harry & Elinor Lott Gift Annuity	552100	Market Apprec on Investments	2,837.50	679.94	3,930.65
4MG113	Harry & Elinor Lott Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(7,961.83)	0.00	0.00
4MG114	Thomas & Hanna Chace Gift Annuity	552100	Market Apprec on Investments	1,476.17	0.00	1,522.35
4MG114	Thomas & Hanna Chace Gift Annuity	552400	Gain/loss on Restated Annuity Liab	(6,021.58)	0.00	0.00
4MG115	Jonathan Herndon Gift Annuity	552100	Market Apprec on Investments	8,460.19	0.00	5,989.74
4MG115	Jonathan Herndon Gift Annuity	552400	Gain/loss on Restated Annuity Liab	2,803.66	0.00	0.00
4MG116	Carol Cristensen Gift Annuity	552100	Market Apprec on Investments	915.16	0.00	0.00
4MG117	Robert Christensen Annuity Fund	552100	Market Apprec on Investments	1,121.42	0.00	0.00
4MG118	Susan Gaudiello Gift Annuity III	552100	Market Apprec on Investments	863.31	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG119	Timothy Knox Gift Annuity	552100	Market Apprec on Investments	603.52	0.00	0.00
4QA001	UNH Parents Assoc Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QA001	UNH Parents Assoc Quasi Endow	552100	Market Apprec on Investments	(943.47)	7,494.59	10,943.75
4QA001	UNH Parents Assoc Quasi Endow	552200	Realized Gain & Loss on Investment	(1,522.41)	(999.64)	(1,940.87)
4QA002	UNH Parrents Assn UROP	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QA002	UNH Parrents Assn UROP	552100	Market Apprec on Investments	(771.77)	6,130.65	8,952.10
4QA002	UNH Parrents Assn UROP	552200	Realized Gain & Loss on Investment	(1,245.34)	(817.72)	(1,587.65)
4QB001	John H. Parsons Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QB001	John H. Parsons Fund	552100	Market Apprec on Investments	(1,329.35)	10,559.90	15,419.79
4QB001	John H. Parsons Fund	552200	Realized Gain & Loss on Investment	(2,145.08)	(1,408.50)	(2,734.70)
4QC001	The William L. Dunfey Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC001	The William L. Dunfey Endow	552100	Market Apprec on Investments	(6,395.32)	50,802.31	74,182.58
4QC001	The William L. Dunfey Endow	552200	Realized Gain & Loss on Investment	(10,319.67)	(6,776.09)	(13,156.27)
4QC002	John Hatch Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC002	John Hatch Fellowship Fund	552100	Market Apprec on Investments	(229.33)	1,821.76	2,660.18
4QC002	John Hatch Fellowship Fund	552200	Realized Gain & Loss on Investment	(370.06)	(242.99)	(471.78)
4QC003	Jeanne Brandon Fund for Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC003	Jeanne Brandon Fund for Music	552100	Market Apprec on Investments	(1,788.00)	14,203.32	20,739.98
4QC003	Jeanne Brandon Fund for Music	552200	Realized Gain & Loss on Investment	(2,885.18)	(1,894.46)	(3,678.23)
4QE002	Paul Fund for Innovation	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QE002	Paul Fund for Innovation	552100	Market Apprec on Investments	(240,339.17)	424,387.43	697,202.59
4QE002	Paul Fund for Innovation	552200	Realized Gain & Loss on Investment	(117,634.64)	(79,067.53)	(153,515.31)
4QG001	Centennial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG001	Centennial Fund	552100	Market Apprec on Investments	0.00	2,594.23	3,426.19
4QG001	Centennial Fund	552200	Realized Gain & Loss on Investment	(380.86)	(241.12)	(468.15)
4QG002	J. S. Elliott Alumni Center	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG002	J. S. Elliott Alumni Center	552100	Market Apprec on Investments	(1,391.85)	11,056.40	16,144.79
4QG002	J. S. Elliott Alumni Center	552200	Realized Gain & Loss on Investment	(2,245.93)	(1,474.72)	(2,863.28)
4QG003	Helen Thompson Heath Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG003	Helen Thompson Heath Endowment	552100	Market Apprec on Investments	(919.45)	7,303.82	10,665.19
4QG003	Helen Thompson Heath Endowment	552200	Realized Gain & Loss on Investment	(1,483.65)	(974.20)	(1,891.47)
4QG004	Parent Assn Student Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	552100	Market Apprec on Investments	(3,773.10)	29,972.34	43,766.24
4QG004	Parent Assn Student Enrichment	552200	Realized Gain & Loss on Investment	(6,088.40)	(3,997.76)	(7,761.94)
4QG005	Honors Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG005	Honors Program	552100	Market Apprec on Investments	(1,296.95)	10,302.60	15,044.08
4QG005	Honors Program	552200	Realized Gain & Loss on Investment	(2,092.81)	(1,374.18)	(2,668.07)
4QG006	UNH Foundation Unrestricted Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG006	UNH Foundation Unrestricted Quasi	552100	Market Apprec on Investments	(5,283.70)	48,260.04	67,576.44
4QG006	UNH Foundation Unrestricted Quasi	552200	Realized Gain & Loss on Investment	(8,525.95)	(5,598.30)	(10,869.50)
4QS001	Friends of UNH Hockey Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	552100	Market Apprec on Investments	(2,681.91)	21,304.29	31,108.95
4QS001	Friends of UNH Hockey Endowmnt	552200	Realized Gain & Loss on Investment	(4,327.62)	(2,841.60)	(5,517.17)
4QU001	Muriel Weissman Scholarship Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU001	Muriel Weissman Scholarship Quasi	552100	Market Apprec on Investments	(6,323.40)	50,231.11	73,348.51
4QU001	Muriel Weissman Scholarship Quasi	552200	Realized Gain & Loss on Investment	(10,203.64)	(6,699.91)	(13,008.35)
4QU002	Unr Bequest-Class of 1944 Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU002	Unr Bequest-Class of 1944 Scholarsh	552100	Market Apprec on Investments	(448.85)	3,565.57	5,206.53
4QU002	Unr Bequest-Class of 1944 Scholarsh	552200	Realized Gain & Loss on Investment	(724.29)	(475.58)	(923.38)
4QU003	Edward J. Flynn Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU003	Edward J. Flynn Scholarship Fund	552100	Market Apprec on Investments	(907.66)	7,210.29	10,528.62
4QU003	Edward J. Flynn Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,464.66)	(961.72)	(1,867.25)
4QU004	Henry & Estelle Hunt Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,485.36
4QU004	Henry & Estelle Hunt Scholarship	552200	Realized Gain & Loss on Investment	(958.75)	0.00	(1,164.88)
4QZ001	Milton Bloomfield Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QZ001	Milton Bloomfield Fund	552100	Market Apprec on Investments	(576.98)	4,583.24	6,692.55
4QZ001	Milton Bloomfield Fund	552200	Realized Gain & Loss on Investment	(931.01)	(611.32)	(1,186.92)
4QZ002	Rutman Shoals Marine Lab Scholars	552100	Market Apprec on Investments	(35,915.35)	0.00	15,424.92
4QZ002	Rutman Shoals Marine Lab Scholars	552200	Realized Gain & Loss on Investment	(5,814.48)	0.00	(8,097.04)
4T0ADJ	UNHF True Endowment Adjustments	552100	Market Apprec on Investments	0.00	0.00	(22,768.00)
4TA001	Baker Fund for Graduate Fellowships	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA001	Baker Fund for Graduate Fellowships	552100	Market Apprec on Investments	(1,124.31)	8,931.09	13,041.37
4TA001	Baker Fund for Graduate Fellowships	552200	Realized Gain & Loss on Investment	(1,814.21)	(1,191.24)	(2,312.89)
4TA002	Brownell Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	552100	Market Apprec on Investments	(2,754.29)	21,879.17	31,948.43

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA002	Brownell Family Scholarship	552200	Realized Gain & Loss on Investment	(4,444.40)	(2,918.28)	(5,666.05)
4TA003	George Bergeron Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	552100	Market Apprec on Investments	(1,703.03)	17,196.78	25,245.96
4TA003	George Bergeron Scholarship	552200	Realized Gain & Loss on Investment	(3,687.60)	(2,332.82)	(4,529.34)
4TA004	Class of 1948 50th Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA004	Class of 1948 50th Endowment	552100	Market Apprec on Investments	(646.45)	10,310.02	15,083.97
4TA004	Class of 1948 50th Endowment	552200	Realized Gain & Loss on Investment	(3,253.77)	(1,382.25)	(2,685.91)
4TA005	Class of 1960 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA005	Class of 1960 Scholarship Fund	552100	Market Apprec on Investments	(1,316.28)	12,603.49	18,402.33
4TA005	Class of 1960 Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,629.69)	(1,678.25)	(3,262.76)
4TA006	Paul Caswell & Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA006	Paul Caswell & Family Fund	552100	Market Apprec on Investments	(3,219.23)	25,572.49	37,341.49
4TA006	Paul Caswell & Family Fund	552200	Realized Gain & Loss on Investment	(5,194.64)	(3,410.90)	(6,622.51)
4TA007	Class of 1950 Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	552100	Market Apprec on Investments	(5,199.17)	41,781.44	61,026.37
4TA007	Class of 1950 Endowed Scholars	552200	Realized Gain & Loss on Investment	(8,494.70)	(5,561.48)	(10,824.05)
4TA008	Class of 1957 Cie Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA008	Class of 1957 Cie Endowment	552100	Market Apprec on Investments	(549.95)	4,633.47	6,765.89
4TA008	Class of 1957 Cie Endowment	552200	Realized Gain & Loss on Investment	(985.75)	(618.02)	(1,199.93)
4TA009	Burns, Kathy H Scholarship Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	552100	Market Apprec on Investments	(8,157.89)	58,655.60	88,479.64
4TA009	Burns, Kathy H Scholarship Fnd	552200	Realized Gain & Loss on Investment	(13,163.84)	(8,643.63)	(16,782.23)
4TA010	University Community Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA010	University Community Scholars	552100	Market Apprec on Investments	(1,377.81)	11,121.79	16,256.26
4TA010	University Community Scholars	552200	Realized Gain & Loss on Investment	(2,268.05)	(1,481.66)	(2,885.81)
4TA011	Class of 49 Reunion Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA011	Class of 49 Reunion Endowment	552100	Market Apprec on Investments	(2,669.41)	21,205.07	30,964.08
4TA011	Class of 49 Reunion Endowment	552200	Realized Gain & Loss on Investment	(4,307.47)	(2,828.37)	(5,491.48)
4TA012	Gerald & Jane Ellsworth Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA012	Gerald & Jane Ellsworth Fund	552100	Market Apprec on Investments	(1,824.28)	14,491.42	21,160.66
4TA012	Gerald & Jane Ellsworth Fund	552200	Realized Gain & Loss on Investment	(2,943.70)	(1,932.89)	(3,752.84)
4TA013	Kyle Frey Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	552100	Market Apprec on Investments	(1,107.28)	8,248.50	12,296.55
4TA013	Kyle Frey Endowed Scholarship	552200	Realized Gain & Loss on Investment	(1,786.75)	(1,173.21)	(2,277.87)
4TA014	Norman Gagnon Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA014	Norman Gagnon Scholarship Fund	552100	Market Apprec on Investments	(152.04)	4,323.29	6,722.61
4TA014	Norman Gagnon Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,055.89)	(576.65)	(1,335.49)
4TA015	Husch International Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA015	Husch International Scholarshp	552100	Market Apprec on Investments	0.00	6,740.43	9,905.51
4TA015	Husch International Scholarshp	552200	Realized Gain & Loss on Investment	(2,315.30)	(917.30)	(1,781.01)
4TA016	Honors Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA016	Honors Program	552100	Market Apprec on Investments	(6,297.18)	50,022.88	73,044.44
4TA016	Honors Program	552200	Realized Gain & Loss on Investment	(10,161.34)	(6,672.13)	(12,954.42)
4TA017	Chair in Humanities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA017	Chair in Humanities	552100	Market Apprec on Investments	(18,739.06)	148,857.02	217,364.12
4TA017	Chair in Humanities	552200	Realized Gain & Loss on Investment	(30,237.91)	(19,854.79)	(38,549.50)
4TA018	Austin/Winona Hubbard Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA018	Austin/Winona Hubbard Scholar	552100	Market Apprec on Investments	(43,515.96)	345,676.78	504,764.44
4TA018	Austin/Winona Hubbard Scholar	552200	Realized Gain & Loss on Investment	(70,218.68)	(46,106.92)	(89,519.92)
4TA019	Hutchins Family Fund Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	552100	Market Apprec on Investments	(471.17)	3,742.88	5,465.43
4TA019	Hutchins Family Fund Endowment	552200	Realized Gain & Loss on Investment	(760.31)	(499.23)	(969.29)
4TA020	Beverly Hoover Schlrship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA020	Beverly Hoover Schlrship Fund	552100	Market Apprec on Investments	(1,302.22)	10,344.41	15,105.13
4TA020	Beverly Hoover Schlrship Fund	552200	Realized Gain & Loss on Investment	(2,101.30)	(1,379.75)	(2,678.89)
4TA021	Elizabeth Lunt Knowles Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	552100	Market Apprec on Investments	(2,271.90)	18,139.50	26,490.27
4TA021	Elizabeth Lunt Knowles Fund	552200	Realized Gain & Loss on Investment	(3,682.80)	(2,415.78)	(4,694.88)
4TA022	Marvin A Levins 54 Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA022	Marvin A Levins 54 Schlrshp	552100	Market Apprec on Investments	(1,014.51)	8,241.64	12,045.70
4TA022	Marvin A Levins 54 Schlrshp	552200	Realized Gain & Loss on Investment	(1,677.76)	(1,095.79)	(2,138.40)
4TA023	Ingeborg Lock Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA023	Ingeborg Lock Endowed Scholars	552100	Market Apprec on Investments	(438.29)	3,952.70	5,797.00
4TA023	Ingeborg Lock Endowed Scholars	552200	Realized Gain & Loss on Investment	(831.94)	(534.52)	(1,037.80)
4TA024	Robert & Bertha Laplante Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA024	Robert & Bertha Laplante Schol	552100	Market Apprec on Investments	(467.86)	3,716.54	5,426.97
4TA024	Robert & Bertha Laplante Schol	552200	Realized Gain & Loss on Investment	(754.96)	(495.72)	(962.47)
4TA025	Edmund G. Miller Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA025	Edmund G. Miller Endowed Fund	552100	Market Apprec on Investments	(567.26)	4,506.19	6,580.05
4TA025	Edmund G. Miller Endowed Fund	552200	Realized Gain & Loss on Investment	(915.36)	(601.04)	(1,166.97)
4TA026	Ruth Taber Morrell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA026	Ruth Taber Morrell Scholarship	552100	Market Apprec on Investments	(3,877.04)	30,798.05	44,971.96
4TA026	Ruth Taber Morrell Scholarship	552200	Realized Gain & Loss on Investment	(6,256.13)	(4,107.89)	(7,975.77)
4TA027	Edmund Miller Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA027	Edmund Miller Scholarship Fund	552100	Market Apprec on Investments	(1,402.16)	11,138.29	16,264.36
4TA027	Edmund Miller Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,262.56)	(1,485.64)	(2,884.48)
4TA028	Samuels Fund for Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA028	Samuels Fund for Diversity	552100	Market Apprec on Investments	(382.31)	3,036.97	4,434.65
4TA028	Samuels Fund for Diversity	552200	Realized Gain & Loss on Investment	(616.91)	(405.08)	(786.49)
4TA029	Next Horizon Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	552100	Market Apprec on Investments	(1,385.98)	11,951.92	17,502.83
4TA029	Next Horizon Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,485.87)	(1,608.77)	(3,123.54)
4TA030	Next Horizon Faculty Support	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	552100	Market Apprec on Investments	(678.25)	5,387.85	7,867.45
4TA030	Next Horizon Faculty Support	552200	Realized Gain & Loss on Investment	(1,094.46)	(718.64)	(1,395.29)
4TA031	Next Horizon Learning Tools	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA031	Next Horizon Learning Tools	552100	Market Apprec on Investments	(580.47)	4,611.04	6,733.13
4TA031	Next Horizon Learning Tools	552200	Realized Gain & Loss on Investment	(936.66)	(615.03)	(1,194.12)
4TA032	Next Horizon Academic Programs	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA032	Next Horizon Academic Programs	552100	Market Apprec on Investments	(744.64)	5,915.19	8,637.47
4TA032	Next Horizon Academic Programs	552200	Realized Gain & Loss on Investment	(1,201.57)	(788.98)	(1,531.85)
4TA033	Dorothy P Oneil Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA033	Dorothy P Oneil Endowed Fund	552100	Market Apprec on Investments	0.00	2,923.92	4,732.54
4TA033	Dorothy P Oneil Endowed Fund	552200	Realized Gain & Loss on Investment	(772.54)	(390.00)	(974.20)
4TA034	Peterson Carsey Endow Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	552100	Market Apprec on Investments	(1,579.39)	12,809.05	18,704.05
4TA034	Peterson Carsey Endow Scholar	552200	Realized Gain & Loss on Investment	(2,610.90)	(1,708.49)	(3,317.16)
4TA035	Ralph & Aline Parker Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA035	Ralph & Aline Parker Endowment	552100	Market Apprec on Investments	(224.52)	1,783.50	2,604.30
4TA035	Ralph & Aline Parker Endowment	552200	Realized Gain & Loss on Investment	(362.29)	(237.89)	(461.87)
4TA036	Rogers Family Undergr Resrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA036	Rogers Family Undergr Resrch	552100	Market Apprec on Investments	(3,110.73)	24,710.76	36,083.16
4TA036	Rogers Family Undergr Resrch	552200	Realized Gain & Loss on Investment	(5,019.59)	(3,295.96)	(6,399.34)
4TA037	1929 Lewis Stark Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA037	1929 Lewis Stark Scholarship	552100	Market Apprec on Investments	(276.09)	2,193.22	3,202.58
4TA037	1929 Lewis Stark Scholarship	552200	Realized Gain & Loss on Investment	(445.52)	(292.54)	(567.98)
4TA038	The Temple Beth Israel Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA038	The Temple Beth Israel Scholar	552100	Market Apprec on Investments	(1,191.92)	9,468.00	13,825.35
4TA038	The Temple Beth Israel Scholar	552200	Realized Gain & Loss on Investment	(1,923.27)	(1,262.86)	(2,451.92)
4TA039	Tyco Fellowship/Ocean Mapping	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA039	Tyco Fellowship/Ocean Mapping	552100	Market Apprec on Investments	(12,982.24)	103,126.66	150,587.70
4TA039	Tyco Fellowship/Ocean Mapping	552200	Realized Gain & Loss on Investment	(20,948.52)	(13,755.20)	(26,706.71)
4TA040	Tyco Scholars Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA040	Tyco Scholars Fund	552100	Market Apprec on Investments	(28,074.00)	223,010.80	325,645.02
4TA040	Tyco Scholars Fund	552200	Realized Gain & Loss on Investment	(45,301.06)	(29,745.54)	(57,753.11)
4TA041	Ruth Woodruff Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA041	Ruth Woodruff Scholarship Fund	552100	Market Apprec on Investments	(507.52)	4,031.58	5,887.00
4TA041	Ruth Woodruff Scholarship Fund	552200	Realized Gain & Loss on Investment	(818.95)	(537.74)	(1,044.06)
4TA042	Donald James Wilcox Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA042	Donald James Wilcox Fund	552100	Market Apprec on Investments	(502.85)	3,994.38	5,832.68
4TA042	Donald James Wilcox Fund	552200	Realized Gain & Loss on Investment	(811.39)	(532.78)	(1,034.43)
4TA043	Yale-Maria Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA043	Yale-Maria Endowed Fund	552100	Market Apprec on Investments	(421.60)	3,349.03	4,890.33
4TA043	Yale-Maria Endowed Fund	552200	Realized Gain & Loss on Investment	(680.30)	(446.70)	(867.30)
4TA044	Endow for Internatl Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	552100	Market Apprec on Investments	(1,173.99)	9,379.28	13,671.26
4TA044	Endow for Internatl Studies	552200	Realized Gain & Loss on Investment	(1,894.41)	(1,243.90)	(2,415.13)
4TA045	Beaupre Entrepreneurial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	552100	Market Apprec on Investments	(1,991.56)	15,820.27	23,101.10
4TA045	Beaupre Entrepreneurial Schol	552200	Realized Gain & Loss on Investment	(3,213.64)	(2,110.13)	(4,096.98)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA046	Michael Berry Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA046	Michael Berry Scholarship Fund	552100	Market Apprec on Investments	(988.49)	7,852.27	11,466.05
4TA046	Michael Berry Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,595.06)	(1,047.35)	(2,033.50)
4TA047	Glenice Dearborn Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA047	Glenice Dearborn Scholarship F	552100	Market Apprec on Investments	(9,459.23)	75,140.99	109,722.43
4TA047	Glenice Dearborn Scholarship F	552200	Realized Gain & Loss on Investment	(15,263.68)	(10,022.43)	(19,459.26)
4TA048	Gullotti Mba Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	552100	Market Apprec on Investments	(738.18)	5,863.86	8,562.52
4TA048	Gullotti Mba Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,191.15)	(782.13)	(1,518.56)
4TA049	Karen Harrower Undergrad Rsrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA049	Karen Harrower Undergrad Rsrch	552100	Market Apprec on Investments	(344.90)	3,289.07	4,861.19
4TA049	Karen Harrower Undergrad Rsrch	552200	Realized Gain & Loss on Investment	(727.15)	(450.86)	(884.02)
4TA051	Robert & Linda Spear Schlrship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA051	Robert & Linda Spear Schlrship	552100	Market Apprec on Investments	(450.26)	6,403.33	9,501.44
4TA051	Robert & Linda Spear Schlrship	552200	Realized Gain & Loss on Investment	(1,474.83)	(897.89)	(1,743.33)
4TA052	William Sanderson Jr Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA052	William Sanderson Jr Scholrshp	552100	Market Apprec on Investments	(347.90)	2,763.64	4,035.53
4TA052	William Sanderson Jr Scholrshp	552200	Realized Gain & Loss on Investment	(561.39)	(368.62)	(715.70)
4TA053	Tracy Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA053	Tracy Family Scholarship Fund	552100	Market Apprec on Investments	(362.07)	2,876.08	4,199.71
4TA053	Tracy Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(584.23)	(383.62)	(744.82)
4TA054	Joseph Zock Liberal Arts Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA054	Joseph Zock Liberal Arts Schol	552100	Market Apprec on Investments	(1,145.10)	9,096.39	13,282.73
4TA054	Joseph Zock Liberal Arts Schol	552200	Realized Gain & Loss on Investment	(1,847.79)	(1,213.29)	(2,355.69)
4TA055	David Long Memorial Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA055	David Long Memorial Scholarshp	552100	Market Apprec on Investments	(1,083.34)	8,597.10	12,557.61
4TA055	David Long Memorial Scholarshp	552200	Realized Gain & Loss on Investment	(1,748.10)	(1,147.84)	(2,228.61)
4TA056	1952 Internat'l Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	552100	Market Apprec on Investments	(2,052.05)	17,197.56	24,987.86
4TA056	1952 Internat'l Research Fund	552200	Realized Gain & Loss on Investment	(3,508.11)	(2,256.60)	(4,383.51)
4TA057	Galanes Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA057	Galanes Endowed Scholarship	552100	Market Apprec on Investments	(976.38)	7,779.35	11,377.57
4TA057	Galanes Endowed Scholarship	552200	Realized Gain & Loss on Investment	(1,605.09)	(1,042.84)	(2,024.75)
4TA058	Paul End. Chair in Dev. Psychology	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	552100	Market Apprec on Investments	0.00	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	552100	Market Apprec on Investments	0.01	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TA060	Nassikas Schol. in Mem. of Christn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA060	Nassikas Schol. in Mem. of Christn	552100	Market Apprec on Investments	(1,414.36)	11,235.28	16,406.00
4TA060	Nassikas Schol. in Mem. of Christn	552200	Realized Gain & Loss on Investment	(2,282.27)	(1,498.58)	(2,909.60)
4TA061	Terragni Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA061	Terragni Family Scholarship Fund	552100	Market Apprec on Investments	(495.25)	4,180.23	6,104.13
4TA061	Terragni Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(891.66)	(557.58)	(1,082.59)
4TA062	Carsey Instit/Families&Communities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA062	Carsey Instit/Families&Communities	552100	Market Apprec on Investments	(87,072.90)	691,679.03	1,010,004.15
4TA062	Carsey Instit/Families&Communities	552200	Realized Gain & Loss on Investment	(140,503.48)	(92,257.26)	(179,124.13)
4TA063	Rand Undergraduate Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA063	Rand Undergraduate Research Fund	552100	Market Apprec on Investments	(583.56)	4,302.50	6,435.90
4TA063	Rand Undergraduate Research Fund	552200	Realized Gain & Loss on Investment	(941.65)	(618.30)	(1,200.48)
4TA064	David and Marion Ellis Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA064	David and Marion Ellis Fund	552100	Market Apprec on Investments	(224.64)	2,255.56	3,318.81
4TA064	David and Marion Ellis Fund	552200	Realized Gain & Loss on Investment	(487.20)	(308.15)	(598.30)
4TA065	Robert G. LeBlanc Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA065	Robert G. LeBlanc Memorial Fund	552100	Market Apprec on Investments	(494.72)	4,014.86	5,867.78
4TA065	Robert G. LeBlanc Memorial Fund	552200	Realized Gain & Loss on Investment	(823.59)	(537.02)	(1,042.66)
4TA066	Leitzel Center for Math, Sci & Eng.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA066	Leitzel Center for Math, Sci & Eng.	552100	Market Apprec on Investments	(27,493.29)	218,526.04	319,129.45
4TA066	Leitzel Center for Math, Sci & Eng.	552200	Realized Gain & Loss on Investment	(44,404.53)	(29,151.03)	(56,609.62)
4TA067	Hanson Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA067	Hanson Endowed Scholarship Fund	552100	Market Apprec on Investments	(24,943.03)	198,139.46	289,327.38
4TA067	Hanson Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	(40,248.85)	(26,428.16)	(51,312.18)
4TA068	UNH Parents Assoc Endow Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA068	UNH Parents Assoc Endow Scho	552100	Market Apprec on Investments	(6,684.23)	53,097.33	77,533.83

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA068	UNH Parents Assoc Endow Scho	552200	Realized Gain & Loss on Investment	(10,785.87)	(7,082.21)	(13,750.62)
4TA069	Heath 'Grumblenot' Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA069	Heath 'Grumblenot' Scholarship Fund	552100	Market Apprec on Investments	(390.23)	3,099.84	4,526.46
4TA069	Heath 'Grumblenot' Scholarship Fund	552200	Realized Gain & Loss on Investment	(629.68)	(413.46)	(802.77)
4TA070	Hills Memorial Science Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA070	Hills Memorial Science Scholarship	552100	Market Apprec on Investments	(5,657.13)	44,938.33	65,619.89
4TA070	Hills Memorial Science Scholarship	552200	Realized Gain & Loss on Investment	(9,128.50)	(5,993.95)	(11,637.68)
4TA071	Jackson Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA071	Jackson Endowed Scholarship Fund	552100	Market Apprec on Investments	(2,251.60)	19,685.21	28,261.38
4TA071	Jackson Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,789.37)	(2,467.25)	(4,823.63)
4TA072	Beyersdorf Fund for Internat'l Rsrc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA072	Beyersdorf Fund for Internat'l Rsrc	552100	Market Apprec on Investments	(927.47)	7,395.88	10,677.61
4TA072	Beyersdorf Fund for Internat'l Rsrc	552200	Realized Gain & Loss on Investment	(1,489.96)	(951.11)	(1,846.65)
4TA073	'85&'86 Leadership Scholarship End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA073	'85&'86 Leadership Scholarship End	552100	Market Apprec on Investments	(288.55)	2,292.17	3,347.07
4TA073	'85&'86 Leadership Scholarship End	552200	Realized Gain & Loss on Investment	(465.62)	(305.73)	(593.60)
4TA074	Ann W Hart Schol-Internat'l Study	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA074	Ann W Hart Schol-Internat'l Study	552100	Market Apprec on Investments	(403.36)	3,204.09	4,678.68
4TA074	Ann W Hart Schol-Internat'l Study	552200	Realized Gain & Loss on Investment	(650.86)	(427.37)	(829.76)
4TA075	Danielle M Thompson Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA075	Danielle M Thompson Memorial Fund	552100	Market Apprec on Investments	(301.44)	2,394.55	3,496.58
4TA075	Danielle M Thompson Memorial Fund	552200	Realized Gain & Loss on Investment	(486.41)	(319.39)	(620.12)
4TA076	Atkinson-Woodbury Family Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA076	Atkinson-Woodbury Family Scholarshi	552100	Market Apprec on Investments	(612.31)	4,849.70	7,057.08
4TA076	Atkinson-Woodbury Family Scholarshi	552200	Realized Gain & Loss on Investment	(990.94)	(639.74)	(1,242.11)
4TA077	Shulman Prof - European & Holocaust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA077	Shulman Prof - European & Holocaust	552100	Market Apprec on Investments	(1,200.33)	9,535.02	13,923.24
4TA077	Shulman Prof - European & Holocaust	552200	Realized Gain & Loss on Investment	(1,936.89)	(1,271.80)	(2,469.29)
4TA078	Class of 1959 Fund for Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA078	Class of 1959 Fund for Excellence	552100	Market Apprec on Investments	(933.28)	7,798.59	11,433.22
4TA078	Class of 1959 Fund for Excellence	552200	Realized Gain & Loss on Investment	(1,603.35)	(1,038.77)	(2,042.79)
4TA079	Holly Peterson Breeden '73 Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA079	Holly Peterson Breeden '73 Scholars	552100	Market Apprec on Investments	(339.45)	2,696.46	3,937.42
4TA079	Holly Peterson Breeden '73 Scholars	552200	Realized Gain & Loss on Investment	(547.74)	(359.66)	(698.30)
4TA081	The Hamel Scholars Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA081	The Hamel Scholars Program	552100	Market Apprec on Investments	0.00	565,522.26	835,932.01
4TA081	The Hamel Scholars Program	552200	Realized Gain & Loss on Investment	(288,524.05)	(78,370.39)	(152,161.76)
4TA082	Fund for African Development	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA082	Fund for African Development	552100	Market Apprec on Investments	(337.83)	2,683.73	3,918.83
4TA082	Fund for African Development	552200	Realized Gain & Loss on Investment	(545.16)	(357.96)	(695.00)
4TA083	Gerald & Dorothy Smith ROTC Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA083	Gerald & Dorothy Smith ROTC Schol	552100	Market Apprec on Investments	(166.00)	3,984.98	5,826.01
4TA083	Gerald & Dorothy Smith ROTC Schol	552200	Realized Gain & Loss on Investment	(903.87)	(533.57)	(1,035.96)
4TA084	Patricia M Flowers '45 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA084	Patricia M Flowers '45 Scholarship	552100	Market Apprec on Investments	(1,584.83)	17,002.98	25,921.53
4TA084	Patricia M Flowers '45 Scholarship	552200	Realized Gain & Loss on Investment	(4,828.33)	(2,273.83)	(4,978.01)
4TA085	Fish '58 Student Opportunities Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA085	Fish '58 Student Opportunities Scho	552100	Market Apprec on Investments	(624.16)	4,957.25	7,239.13
4TA085	Fish '58 Student Opportunities Scho	552200	Realized Gain & Loss on Investment	(1,007.18)	(661.33)	(1,284.03)
4TA086	Cole Neurosci -Behavior Fac. Resrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA086	Cole Neurosci -Behavior Fac. Resrch	552100	Market Apprec on Investments	(783.85)	15,840.21	24,236.36
4TA086	Cole Neurosci -Behavior Fac. Resrch	552200	Realized Gain & Loss on Investment	(3,696.53)	(2,077.20)	(4,680.69)
4TA087	Class of 1962 Student Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA087	Class of 1962 Student Enrichment	552100	Market Apprec on Investments	(706.42)	9,295.48	13,900.87
4TA087	Class of 1962 Student Enrichment	552200	Realized Gain & Loss on Investment	(2,043.05)	(1,210.98)	(2,573.72)
4TA088	The Thomas W. Haas Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA088	The Thomas W. Haas Professorship	552100	Market Apprec on Investments	(12,219.60)	97,068.56	141,741.54
4TA088	The Thomas W. Haas Professorship	552200	Realized Gain & Loss on Investment	(19,717.92)	(12,947.16)	(25,137.85)
4TA089	Bill & Becky McGee Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA089	Bill & Becky McGee Scholarship	552100	Market Apprec on Investments	(2,780.32)	22,085.89	32,250.27
4TA089	Bill & Becky McGee Scholarship	552200	Realized Gain & Loss on Investment	(4,486.39)	(2,945.85)	(5,719.58)
4TA090	Kevin Knarr '91 Scholarship Fund	552100	Market Apprec on Investments	(213.09)	0.00	0.00
4TA090	Kevin Knarr '91 Scholarship Fund	552200	Realized Gain & Loss on Investment	(416.04)	0.00	0.00
4TA091	George Walker Jaffurs Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA091	George Walker Jaffurs Scholarship	552100	Market Apprec on Investments	0.00	721.24	1,378.17

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA091	George Walker Jaffurs Scholarship	552200	Realized Gain & Loss on Investment	(361.88)	(95.11)	(336.66)
4TA092	The Laurhammer Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA092	The Laurhammer Family Scholarship	552100	Market Apprec on Investments	(2,194.33)	11,846.88	19,953.44
4TA092	The Laurhammer Family Scholarship	552200	Realized Gain & Loss on Investment	(4,417.73)	(2,349.45)	(4,561.63)
4TA096	Brig Gen Bouchard '77 Scholarship	552100	Market Apprec on Investments	0.00	0.00	0.00
4TA096	Brig Gen Bouchard '77 Scholarship	552200	Realized Gain & Loss on Investment	(178.96)	0.00	0.00
4TA097	The Mel Rines '47 Fellowship Fund	552100	Market Apprec on Investments	48,208.13	0.00	0.00
4TA097	The Mel Rines '47 Fellowship Fund	552200	Realized Gain & Loss on Investment	(23,164.78)	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	552100	Market Apprec on Investments	(509.74)	4,049.30	5,912.87
4TB001	Clark-Donnelley Endowment Fund	552200	Realized Gain & Loss on Investment	(822.55)	(540.10)	(1,048.65)
4TB002	Callahan Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB002	Callahan Family Scholarship	552100	Market Apprec on Investments	(1,023.31)	8,128.74	11,869.76
4TB002	Callahan Family Scholarship	552200	Realized Gain & Loss on Investment	(1,651.22)	(1,084.22)	(2,105.10)
4TB003	Foster Class '44 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB003	Foster Class '44 Scholarship	552100	Market Apprec on Investments	(389.69)	3,095.55	4,520.18
4TB003	Foster Class '44 Scholarship	552200	Realized Gain & Loss on Investment	(628.81)	(412.89)	(801.65)
4TB004	Frizzell Scholarship, Tj & Mm	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB004	Frizzell Scholarship, Tj & Mm	552100	Market Apprec on Investments	(913.07)	7,253.04	10,591.05
4TB004	Frizzell Scholarship, Tj & Mm	552200	Realized Gain & Loss on Investment	(1,473.34)	(967.42)	(1,878.32)
4TB005	Grange-Webster Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB005	Grange-Webster Scholarship	552100	Market Apprec on Investments	(1,135.61)	9,020.94	13,172.56
4TB005	Grange-Webster Scholarship	552200	Realized Gain & Loss on Investment	(1,832.46)	(1,203.23)	(2,336.15)
4TB006	J. Raymond Hepler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	552100	Market Apprec on Investments	(2,052.48)	17,744.54	25,974.09
4TB006	J. Raymond Hepler Endowed Fund	552200	Realized Gain & Loss on Investment	(3,686.08)	(2,385.10)	(4,630.84)
4TB007	Sustainable Living Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB007	Sustainable Living Fund	552100	Market Apprec on Investments	(149,008.52)	1,183,677.34	1,728,429.49
4TB007	Sustainable Living Fund	552200	Realized Gain & Loss on Investment	(240,444.65)	(157,880.54)	(306,536.46)
4TB008	Hubbard Bros Chair in Biology	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB008	Hubbard Bros Chair in Biology	552100	Market Apprec on Investments	(32,138.95)	255,301.50	372,796.57
4TB008	Hubbard Bros Chair in Biology	552200	Realized Gain & Loss on Investment	(51,860.40)	(34,052.52)	(66,115.43)
4TB009	Oliver Hubbard Biology Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB009	Oliver Hubbard Biology Endow	552100	Market Apprec on Investments	(32,138.96)	255,301.49	372,796.57
4TB009	Oliver Hubbard Biology Endow	552200	Realized Gain & Loss on Investment	(51,860.40)	(34,052.52)	(66,115.43)
4TB010	Edward F. Landry Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB010	Edward F. Landry Memorial	552100	Market Apprec on Investments	(175.85)	1,396.96	2,039.86
4TB010	Edward F. Landry Memorial	552200	Realized Gain & Loss on Investment	(283.77)	(186.33)	(361.77)
4TB011	Herbert C. "dinty" Moore Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB011	Herbert C. "dinty" Moore Fund	552100	Market Apprec on Investments	(318.33)	2,528.63	3,692.36
4TB011	Herbert C. "dinty" Moore Fund	552200	Realized Gain & Loss on Investment	(513.65)	(337.27)	(654.84)
4TB012	Avery & Erma Rich Memorial Scholshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB012	Avery & Erma Rich Memorial Scholshp	552100	Market Apprec on Investments	(447.02)	3,708.94	5,437.07
4TB012	Avery & Erma Rich Memorial Scholshp	552200	Realized Gain & Loss on Investment	(779.40)	(494.91)	(971.70)
4TB013	Lou & Lutza Smith Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB013	Lou & Lutza Smith Endowed Fund	552100	Market Apprec on Investments	(5,915.43)	46,990.24	68,616.13
4TB013	Lou & Lutza Smith Endowed Fund	552200	Realized Gain & Loss on Investment	(9,545.31)	(6,267.63)	(12,169.06)
4TB014	Herbert Soule Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB014	Herbert Soule Scholarship Fund	552100	Market Apprec on Investments	(266.27)	2,115.14	3,088.57
4TB014	Herbert Soule Scholarship Fund	552200	Realized Gain & Loss on Investment	(429.66)	(282.12)	(547.76)
4TB015	Jack and Pat Weeks Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB015	Jack and Pat Weeks Fund	552100	Market Apprec on Investments	(2,959.40)	23,508.49	34,327.58
4TB015	Jack and Pat Weeks Fund	552200	Realized Gain & Loss on Investment	(4,775.37)	(3,135.60)	(6,087.99)
4TB016	Poore/Dionne Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB016	Poore/Dionne Fund	552000	Gain (Loss) On Investments	1,024.66	0.00	0.00
4TB016	Poore/Dionne Fund	552099	Misc Gain/Loss-CO use only	(1,024.66)	0.00	0.00
4TB017	Zsigray Academic Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB017	Zsigray Academic Enrichment	552100	Market Apprec on Investments	(1,545.61)	12,513.47	18,285.02
4TB017	Zsigray Academic Enrichment	552200	Realized Gain & Loss on Investment	(2,556.42)	(1,672.72)	(3,247.70)
4TB018	Keener Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB018	Keener Family Scholarship	552100	Market Apprec on Investments	(368.16)	2,924.58	4,270.53
4TB018	Keener Family Scholarship	552200	Realized Gain & Loss on Investment	(594.08)	(390.09)	(757.38)
4TB019	Fair Winds Farm Equine Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB019	Fair Winds Farm Equine Schol	552100	Market Apprec on Investments	(531.75)	4,224.04	6,168.03
4TB019	Fair Winds Farm Equine Schol	552200	Realized Gain & Loss on Investment	(858.05)	(563.41)	(1,093.90)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TB020	Paine Fund for Freshwater Research	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB020	Paine Fund for Freshwater Research	552100	Market Apprec on Investments	(1,381.67)	10,975.58	16,026.78
4TB020	Paine Fund for Freshwater Research	552200	Realized Gain & Loss on Investment	(2,229.51)	(1,463.94)	(2,842.35)
4TB021	College Woods Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB021	College Woods Scholarship Fund	552100	Market Apprec on Investments	(564.87)	3,939.67	6,004.70
4TB021	College Woods Scholarship Fund	552200	Realized Gain & Loss on Investment	(911.47)	(598.49)	(1,162.01)
4TB022	Marietta & Jane Carr Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	552100	Market Apprec on Investments	(1,613.61)	12,817.96	18,717.05
4TB022	Marietta & Jane Carr Endowed Fund	552200	Realized Gain & Loss on Investment	(2,603.76)	(1,709.68)	(3,319.47)
4TB023	Edith & Allen Neff Forestry Schlrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB023	Edith & Allen Neff Forestry Schlrsh	552100	Market Apprec on Investments	(376.47)	2,990.62	4,366.97
4TB023	Edith & Allen Neff Forestry Schlrsh	552200	Realized Gain & Loss on Investment	(607.50)	(398.89)	(774.48)
4TB024	Dickie Family Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB024	Dickie Family Endowed Scholarship	552100	Market Apprec on Investments	(4,689.13)	52,982.88	77,385.59
4TB024	Dickie Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	(11,307.83)	(7,072.41)	(13,731.60)
4TB025	Thompson Forestry Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB025	Thompson Forestry Scholarship	552100	Market Apprec on Investments	(340.70)	2,705.13	3,950.71
4TB025	Thompson Forestry Scholarship	552200	Realized Gain & Loss on Investment	(549.78)	(361.00)	(700.90)
4TB026	Carberry '82 fund for Biological Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB026	Carberry '82 fund for Biological Sc	552100	Market Apprec on Investments	(607.93)	6,386.81	9,531.09
4TB026	Carberry '82 fund for Biological Sc	552200	Realized Gain & Loss on Investment	(1,386.27)	(851.91)	(1,761.99)
4TB027	George Frick Fellow for Resource Ec	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB027	George Frick Fellow for Resource Ec	552100	Market Apprec on Investments	(654.24)	5,197.03	7,588.81
4TB027	George Frick Fellow for Resource Ec	552200	Realized Gain & Loss on Investment	(1,055.69)	(693.19)	(1,345.87)
4TB028	Charles E. Warren Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB028	Charles E. Warren Memorial Fund	552100	Market Apprec on Investments	(336.68)	2,674.38	3,905.19
4TB028	Charles E. Warren Memorial Fund	552200	Realized Gain & Loss on Investment	(543.26)	(356.71)	(692.59)
4TB029	Perkins '26 Memorial Livestock Educ	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB029	Perkins '26 Memorial Livestock Educ	552100	Market Apprec on Investments	(370.79)	3,045.08	4,449.03
4TB029	Perkins '26 Memorial Livestock Educ	552200	Realized Gain & Loss on Investment	(623.26)	(406.89)	(790.01)
4TB030	Huntington Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB030	Huntington Family Scholarship Fund	552100	Market Apprec on Investments	(754.80)	10,675.07	17,141.13
4TB030	Huntington Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,945.55)	(1,747.63)	(3,520.08)
4TB031	Lawrence K Smith Natural Res Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB031	Lawrence K Smith Natural Res Schol	552100	Market Apprec on Investments	(315.36)	2,505.01	3,657.87
4TB031	Lawrence K Smith Natural Res Schol	552200	Realized Gain & Loss on Investment	(508.85)	(334.12)	(648.72)
4TB032	Gladys Brooks Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB032	Gladys Brooks Scholarship Fund	552100	Market Apprec on Investments	0.00	10,094.55	14,740.27
4TB032	Gladys Brooks Scholarship Fund	552200	Realized Gain & Loss on Investment	(4,624.60)	(1,346.43)	(2,614.19)
4TB033	Shirley & Bob Lake Endowed Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB033	Shirley & Bob Lake Endowed Schol.	552100	Market Apprec on Investments	(635.38)	5,047.27	7,370.14
4TB033	Shirley & Bob Lake Endowed Schol.	552200	Realized Gain & Loss on Investment	(1,025.27)	(673.21)	(1,307.09)
4TB034	Charles F. Marble Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB034	Charles F. Marble Scholarship Fund	552100	Market Apprec on Investments	(13,273.04)	105,436.65	153,960.80
4TB034	Charles F. Marble Scholarship Fund	552200	Realized Gain & Loss on Investment	(21,417.76)	(14,063.31)	(27,304.93)
4TB035	The Bean Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	409.66
4TB035	The Bean Endowed Fund	552200	Realized Gain & Loss on Investment	(177.68)	0.00	(215.89)
4TB036	Anna Catherine Clark Schol - TSAS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB036	Anna Catherine Clark Schol - TSAS	552100	Market Apprec on Investments	(269.79)	774.59	1,760.89
4TB036	Anna Catherine Clark Schol - TSAS	552200	Realized Gain & Loss on Investment	(435.33)	(285.85)	(555.00)
4TB037	Fred Schmidt '52 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB037	Fred Schmidt '52 Scholarship Fund	552100	Market Apprec on Investments	0.00	2,073.36	6,461.56
4TB037	Fred Schmidt '52 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,632.30)	(771.59)	(2,000.52)
4TC001	Edmund Miller Art Collection	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC001	Edmund Miller Art Collection	552100	Market Apprec on Investments	(3,809.79)	30,263.68	44,191.66
4TC001	Edmund Miller Art Collection	552200	Realized Gain & Loss on Investment	(6,147.58)	(4,036.62)	(7,837.39)
4TC002	COLSA New Idea Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC002	COLSA New Idea Endowment	552100	Market Apprec on Investments	0.00	744.68	979.85
4TC002	COLSA New Idea Endowment	552200	Realized Gain & Loss on Investment	(107.65)	(68.15)	(132.33)
4TC003	Jessie Potter Beck Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC003	Jessie Potter Beck Fund	552100	Market Apprec on Investments	(39.17)	2,540.73	3,710.02
4TC003	Jessie Potter Beck Fund	552200	Realized Gain & Loss on Investment	(591.99)	(338.89)	(657.97)
4TC005	Class of 58 Endowed Music Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	552100	Market Apprec on Investments	(959.25)	7,659.65	11,166.46
4TC005	Class of 58 Endowed Music Fnd	552200	Realized Gain & Loss on Investment	(1,547.85)	(1,016.35)	(1,973.31)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TC006	John C Rouman Classical Lectur	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	552100	Market Apprec on Investments	(2,081.01)	16,502.13	24,110.03
4TC006	John C Rouman Classical Lectur	552200	Realized Gain & Loss on Investment	(3,358.00)	(2,204.93)	(4,281.03)
4TC007	Miriam Carlson Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC007	Miriam Carlson Memorial Fund	552100	Market Apprec on Investments	(128.27)	1,019.00	1,487.96
4TC007	Miriam Carlson Memorial Fund	552200	Realized Gain & Loss on Investment	(206.99)	(135.92)	(263.89)
4TC008	Dey Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC008	Dey Family Fund	552100	Market Apprec on Investments	(1,386.43)	12,892.66	18,952.36
4TC008	Dey Family Fund	552200	Realized Gain & Loss on Investment	(2,654.08)	(1,682.71)	(3,378.14)
4TC009	Zelma Dorson Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC009	Zelma Dorson Endow Fund	552100	Market Apprec on Investments	(7,617.43)	60,510.34	88,358.45
4TC009	Zelma Dorson Endow Fund	552200	Realized Gain & Loss on Investment	(12,291.70)	(8,070.97)	(15,670.36)
4TC010	Tommy Gallant Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	552100	Market Apprec on Investments	(1,267.16)	10,366.13	15,163.53
4TC010	Tommy Gallant Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,122.67)	(1,384.43)	(2,698.76)
4TC011	Ole E. Haaland Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC011	Ole E. Haaland Endowment Fund	552100	Market Apprec on Investments	(195.33)	1,576.92	2,315.25
4TC011	Ole E. Haaland Endowment Fund	552200	Realized Gain & Loss on Investment	(327.68)	(213.98)	(415.46)
4TC012	John T Holden Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC012	John T Holden Memorial Fund	552100	Market Apprec on Investments	(677.15)	5,691.71	8,311.15
4TC012	John T Holden Memorial Fund	552200	Realized Gain & Loss on Investment	(1,240.76)	(759.17)	(1,473.98)
4TC013	Coe-Hall Deans Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	552100	Market Apprec on Investments	(661.35)	5,253.66	7,671.51
4TC013	Coe-Hall Deans Scholarship	552200	Realized Gain & Loss on Investment	(1,067.20)	(700.74)	(1,360.54)
4TC014	Roland and Charlotte Kimball	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC014	Roland and Charlotte Kimball	552100	Market Apprec on Investments	(598.80)	4,756.69	6,945.81
4TC014	Roland and Charlotte Kimball	552200	Realized Gain & Loss on Investment	(966.25)	(634.46)	(1,231.84)
4TC015	Leland Fund for Performing Art	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	552100	Market Apprec on Investments	(785.14)	6,236.86	9,107.20
4TC015	Leland Fund for Performing Art	552200	Realized Gain & Loss on Investment	(1,266.92)	(831.88)	(1,615.16)
4TC016	Lubow Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC016	Lubow Memorial Scholarship	552100	Market Apprec on Investments	(143.74)	1,141.84	1,667.33
4TC016	Lubow Memorial Scholarship	552200	Realized Gain & Loss on Investment	(231.95)	(152.30)	(295.70)
4TC017	Edmund G. Miller Fund Dept Eng	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC017	Edmund G. Miller Fund Dept Eng	552100	Market Apprec on Investments	(2,517.84)	20,000.90	29,205.75
4TC017	Edmund G. Miller Fund Dept Eng	552200	Realized Gain & Loss on Investment	(4,062.86)	(2,667.75)	(5,179.64)
4TC018	Arthur J Mirable Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC018	Arthur J Mirable Scholarship	552100	Market Apprec on Investments	(356.94)	2,835.46	4,140.39
4TC018	Arthur J Mirable Scholarship	552200	Realized Gain & Loss on Investment	(575.98)	(378.20)	(734.30)
4TC019	Peterson Carsey Theater Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC019	Peterson Carsey Theater Endow	552100	Market Apprec on Investments	(2,082.47)	16,542.40	24,155.57
4TC019	Peterson Carsey Theater Endow	552200	Realized Gain & Loss on Investment	(3,360.32)	(2,206.45)	(4,283.99)
4TC020	Timothy Rogers Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC020	Timothy Rogers Scholarship	552100	Market Apprec on Investments	(520.18)	6,393.24	9,335.55
4TC020	Timothy Rogers Scholarship	552200	Realized Gain & Loss on Investment	(1,375.64)	(852.74)	(1,655.66)
4TC021	John Rouman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC021	John Rouman Scholarship Fund	552100	Market Apprec on Investments	(344.86)	2,733.83	3,994.54
4TC021	John Rouman Scholarship Fund	552200	Realized Gain & Loss on Investment	(556.45)	(365.38)	(709.41)
4TC022	Raitt-Wilson Music Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC022	Raitt-Wilson Music Scholarship	552100	Market Apprec on Investments	(1,001.94)	8,006.14	11,693.27
4TC022	Raitt-Wilson Music Scholarship	552200	Realized Gain & Loss on Investment	(1,629.23)	(1,068.61)	(2,074.78)
4TC023	Terry-Seiler-Verrette Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC023	Terry-Seiler-Verrette Fund	552100	Market Apprec on Investments	(14,515.78)	115,477.50	168,678.88
4TC023	Terry-Seiler-Verrette Fund	552200	Realized Gain & Loss on Investment	(23,503.54)	(15,411.45)	(29,933.75)
4TC024	Mary H Blum End Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC024	Mary H Blum End Lecture Series	552100	Market Apprec on Investments	(594.06)	4,719.10	6,890.94
4TC024	Mary H Blum End Lecture Series	552200	Realized Gain & Loss on Investment	(958.61)	(629.44)	(1,222.11)
4TC025	Cleveland Howard Choral Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	552100	Market Apprec on Investments	(433.01)	2,161.60	3,162.71
4TC025	Cleveland Howard Choral Music	552200	Realized Gain & Loss on Investment	(665.80)	(290.14)	(563.33)
4TC026	Killam Humanities Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC026	Killam Humanities Scholarship	552100	Market Apprec on Investments	(422.05)	4,775.67	6,923.67
4TC026	Killam Humanities Scholarship	552200	Realized Gain & Loss on Investment	(992.83)	(622.53)	(1,208.69)
4TC027	Rines Art Exhibition Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC027	Rines Art Exhibition Fund	552100	Market Apprec on Investments	(676.27)	5,372.15	7,844.53

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TC027	Rines Art Exhibition Fund	552200	Realized Gain & Loss on Investment	(1,091.27)	(716.55)	(1,391.23)
4TC028	Endowed Fund for Holocaust Educatio	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	552100	Market Apprec on Investments	(1,463.60)	13,925.15	20,463.17
4TC028	Endowed Fund for Holocaust Educatio	552200	Realized Gain & Loss on Investment	(2,984.83)	(1,856.44)	(3,671.45)
4TC029	Endowed Fund for Holocaust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC029	Endowed Fund for Holocaust	552100	Market Apprec on Investments	(365.62)	2,904.42	4,241.09
4TC029	Endowed Fund for Holocaust	552200	Realized Gain & Loss on Investment	(589.98)	(387.40)	(752.16)
4TC030	Center for New England Culture Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC030	Center for New England Culture Endo	552100	Market Apprec on Investments	(505.72)	4,069.84	5,942.85
4TC030	Center for New England Culture Endo	552200	Realized Gain & Loss on Investment	(828.51)	(542.84)	(1,053.96)
4TC031	Michael Kelly Journalism Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC031	Michael Kelly Journalism Scholarshi	552100	Market Apprec on Investments	(423.60)	3,520.05	5,160.94
4TC031	Michael Kelly Journalism Scholarshi	552200	Realized Gain & Loss on Investment	(724.06)	(469.60)	(922.56)
4TC032	Gilbert B Davenport Theatre Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	552100	Market Apprec on Investments	(350.86)	2,787.11	4,069.80
4TC032	Gilbert B Davenport Theatre Schol	552200	Realized Gain & Loss on Investment	(566.16)	(371.75)	(721.78)
4TC033	Donald Murray Visiting Journalist P	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC033	Donald Murray Visiting Journalist P	552100	Market Apprec on Investments	(903.29)	7,175.52	10,477.85
4TC033	Donald Murray Visiting Journalist P	552200	Realized Gain & Loss on Investment	(1,457.59)	(957.08)	(1,858.25)
4TC034	Sargent Endowed History Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC034	Sargent Endowed History Scholarship	552100	Market Apprec on Investments	(968.39)	7,692.59	11,232.88
4TC034	Sargent Endowed History Scholarship	552200	Realized Gain & Loss on Investment	(1,562.63)	(1,026.05)	(1,992.15)
4TC035	Michael DePorte Eng Dept Book Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC035	Michael DePorte Eng Dept Book Fund	552100	Market Apprec on Investments	(319.00)	2,534.06	3,700.29
4TC035	Michael DePorte Eng Dept Book Fund	552200	Realized Gain & Loss on Investment	(514.75)	(338.00)	(656.25)
4TC036	Michael DePorte Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC036	Michael DePorte Memorial Schol	552100	Market Apprec on Investments	(325.03)	2,587.24	3,775.50
4TC036	Michael DePorte Memorial Schol	552200	Realized Gain & Loss on Investment	(524.48)	(344.39)	(668.65)
4TC037	Dawkins Prize in Creative Writing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC037	Dawkins Prize in Creative Writing	552100	Market Apprec on Investments	(429.94)	3,415.40	4,987.23
4TC037	Dawkins Prize in Creative Writing	552200	Realized Gain & Loss on Investment	(693.78)	(455.55)	(884.48)
4TC038	Hoffenberg End. Fund - Liberal Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC038	Hoffenberg End. Fund - Liberal Arts	552100	Market Apprec on Investments	(748.69)	5,439.32	7,942.71
4TC038	Hoffenberg End. Fund - Liberal Arts	552200	Realized Gain & Loss on Investment	(1,229.77)	(725.53)	(1,408.68)
4TC039	Rebecca Jane Lang '04 Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	552100	Market Apprec on Investments	(416.74)	3,367.02	4,916.67
4TC039	Rebecca Jane Lang '04 Memorial Fund	552200	Realized Gain & Loss on Investment	(684.77)	(447.34)	(871.77)
4TC040	John C. Edwards Theatre Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC040	John C. Edwards Theatre Scholarship	552100	Market Apprec on Investments	(588.99)	5,257.04	7,676.50
4TC040	John C. Edwards Theatre Scholarship	552200	Realized Gain & Loss on Investment	(1,087.59)	(701.21)	(1,361.45)
4TC041	Patricia F. Woodbury Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC041	Patricia F. Woodbury Memorial Fund	552100	Market Apprec on Investments	(317.42)	2,521.50	3,681.95
4TC041	Patricia F. Woodbury Memorial Fund	552200	Realized Gain & Loss on Investment	(512.20)	(336.32)	(652.99)
4TC042	William & Laura Hooper Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC042	William & Laura Hooper Endowed Fund	552100	Market Apprec on Investments	(796.57)	6,327.74	9,239.90
4TC042	William & Laura Hooper Endowed Fund	552200	Realized Gain & Loss on Investment	(1,285.38)	(844.00)	(1,638.70)
4TC043	Steelman History Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC043	Steelman History Fellowship Fund	552100	Market Apprec on Investments	(50.94)	8,204.98	12,384.16
4TC043	Steelman History Fellowship Fund	552200	Realized Gain & Loss on Investment	(2,139.90)	(1,211.21)	(2,351.66)
4TC045	Natalie S Jacobson Journalism Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC045	Natalie S Jacobson Journalism Schol	552100	Market Apprec on Investments	(231.65)	1,840.21	2,687.11
4TC045	Natalie S Jacobson Journalism Schol	552200	Realized Gain & Loss on Investment	(373.81)	(245.45)	(476.56)
4TC046	Dr Samuel Hughes '68 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC046	Dr Samuel Hughes '68 Scholarship	552100	Market Apprec on Investments	(4,465.81)	35,475.05	51,801.40
4TC046	Dr Samuel Hughes '68 Scholarship	552200	Realized Gain & Loss on Investment	(7,206.19)	(4,731.72)	(9,186.97)
4TC047	Carney Resrch-Literacy & Childr Lit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC047	Carney Resrch-Literacy & Childr Lit	552100	Market Apprec on Investments	(865.54)	6,919.39	10,129.03
4TC047	Carney Resrch-Literacy & Childr Lit	552200	Realized Gain & Loss on Investment	(1,433.68)	(930.22)	(1,806.09)
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552100	Market Apprec on Investments	(1,419.86)	11,278.93	16,469.73
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552200	Realized Gain & Loss on Investment	(2,291.13)	(1,504.40)	(2,920.90)
4TC050	Capt Benjamin Keating Memorial Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC050	Capt Benjamin Keating Memorial Fnd	552100	Market Apprec on Investments	(343.69)	2,914.77	4,280.16
4TC050	Capt Benjamin Keating Memorial Fnd	552200	Realized Gain & Loss on Investment	(610.71)	(395.71)	(768.31)
4TC051	Music Initiatives Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TC051	Music Initiatives Fund	552100	Market Apprec on Investments	(358.48)	3,888.94	5,199.43
4TC051	Music Initiatives Fund	552200	Realized Gain & Loss on Investment	(578.43)	(379.81)	(737.43)
4TC052	Daniel Heartz '50 Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC052	Daniel Heartz '50 Endowed Fund	552100	Market Apprec on Investments	(132.35)	3,893.29	6,220.68
4TC052	Daniel Heartz '50 Endowed Fund	552200	Realized Gain & Loss on Investment	(1,024.14)	(555.80)	(1,295.01)
4TC053	Mary Petrella '57 Schol-English Lit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC053	Mary Petrella '57 Schol-English Lit	552100	Market Apprec on Investments	(643.22)	5,109.50	7,461.01
4TC053	Mary Petrella '57 Schol-English Lit	552200	Realized Gain & Loss on Investment	(1,037.91)	(681.51)	(1,323.21)
4TC054	Ursula Daley '93 Women's Studies Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC054	Ursula Daley '93 Women's Studies Sc	552100	Market Apprec on Investments	(132.59)	3,127.12	4,323.07
4TC054	Ursula Daley '93 Women's Studies Sc	552200	Realized Gain & Loss on Investment	(564.96)	(304.40)	(652.11)
4TC055	Don Murray Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC055	Don Murray Memorial Scholarship	552100	Market Apprec on Investments	(448.83)	3,512.20	5,185.84
4TC055	Don Murray Memorial Scholarship	552200	Realized Gain & Loss on Investment	(736.46)	(481.81)	(938.73)
4TC056	Richard & Miriam Cook Family Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC056	Richard & Miriam Cook Family Schol.	552100	Market Apprec on Investments	0.00	2,448.98	3,381.93
4TC056	Richard & Miriam Cook Family Schol.	552200	Realized Gain & Loss on Investment	(996.03)	(270.39)	(524.98)
4TC059	Balderacchi Study of Art in Italy	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC059	Balderacchi Study of Art in Italy	552100	Market Apprec on Investments	(1,170.36)	7,928.43	12,207.08
4TC059	Balderacchi Study of Art in Italy	552200	Realized Gain & Loss on Investment	(1,888.52)	(1,240.04)	(2,407.63)
4TC061	Peters Professorship in Education	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC061	Peters Professorship in Education	552100	Market Apprec on Investments	0.00	38,195.47	72,611.32
4TC061	Peters Professorship in Education	552200	Realized Gain & Loss on Investment	(13,649.96)	(4,550.08)	(16,999.60)
4TC062	McLean Fund - Journalism Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC062	McLean Fund - Journalism Excellence	552100	Market Apprec on Investments	0.00	5,819.67	9,182.55
4TC062	McLean Fund - Journalism Excellence	552200	Realized Gain & Loss on Investment	(1,497.14)	(497.79)	(1,830.17)
4TC064	RGSCP Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC064	RGSCP Fund	552100	Market Apprec on Investments	(57,081.71)	453,439.17	662,121.10
4TC064	RGSCP Fund	552200	Realized Gain & Loss on Investment	(92,108.78)	(60,480.38)	(117,427.02)
4TC069	Daniel Valenza Art Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	411.70
4TC069	Daniel Valenza Art Scholarship Fund	552200	Realized Gain & Loss on Investment	(177.72)	0.00	(215.93)
4TC070	Koch Family Schol. - Humanities	552100	Market Apprec on Investments	0.00	0.00	4,167.83
4TC070	Koch Family Schol. - Humanities	552200	Realized Gain & Loss on Investment	(1,792.42)	0.00	(2,187.87)
4TC072	Davis '64 Fund for Science History	552100	Market Apprec on Investments	0.00	0.00	0.00
4TC072	Davis '64 Fund for Science History	552200	Realized Gain & Loss on Investment	(357.92)	0.00	0.00
4TC073	Patricia G. Power MFA in Writing	552100	Market Apprec on Investments	0.00	0.00	0.00
4TC073	Patricia G. Power MFA in Writing	552200	Realized Gain & Loss on Investment	(1,691.70)	0.00	0.00
4TC074	Nguyen '63 History Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
4TC074	Nguyen '63 History Fellowship Fund	552200	Realized Gain & Loss on Investment	(178.96)	0.00	0.00
4TD002	Clarence & Helen Grant Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	552100	Market Apprec on Investments	(1,639.35)	12,328.04	18,332.50
4TD002	Clarence & Helen Grant Schol	552200	Realized Gain & Loss on Investment	(2,649.49)	(1,739.10)	(3,377.71)
4TD003	Robert E. Houston Jr. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD003	Robert E. Houston Jr. Fund	552100	Market Apprec on Investments	(453.92)	3,605.97	5,265.52
4TD003	Robert E. Houston Jr. Fund	552200	Realized Gain & Loss on Investment	(732.50)	(480.97)	(933.84)
4TD004	George Taft Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD004	George Taft Memorial Fund	552100	Market Apprec on Investments	(342.73)	2,723.87	3,976.84
4TD004	George Taft Memorial Fund	552200	Realized Gain & Loss on Investment	(553.04)	(363.14)	(705.06)
4TD005	Alexander & Allison Amell Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	552100	Market Apprec on Investments	(742.99)	7,705.72	10,440.40
4TD005	Alexander & Allison Amell Mem	552200	Realized Gain & Loss on Investment	(1,207.01)	(779.65)	(1,526.95)
4TD006	Michael + Bea Dalton Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	552100	Market Apprec on Investments	(1,484.71)	12,265.20	17,935.10
4TD006	Michael + Bea Dalton Scholar	552200	Realized Gain & Loss on Investment	(2,520.50)	(1,643.25)	(3,190.50)
4TD007	Dr A.f. Daggett Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	552100	Market Apprec on Investments	(1,127.41)	9,160.04	13,364.35
4TD007	Dr A.f. Daggett Endowed Fund	552200	Realized Gain & Loss on Investment	(1,867.00)	(1,218.50)	(2,365.80)
4TD008	George F. & Lina C. Fisher	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD008	George F. & Lina C. Fisher	552100	Market Apprec on Investments	(2,901.89)	23,051.81	33,660.74
4TD008	George F. & Lina C. Fisher	552200	Realized Gain & Loss on Investment	(4,682.61)	(3,074.69)	(5,969.73)
4TD009	Getchell, Edward + Alice Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD009	Getchell, Edward + Alice Schol	552100	Market Apprec on Investments	(210.08)	1,668.89	2,436.94
4TD009	Getchell, Edward + Alice Schol	552200	Realized Gain & Loss on Investment	(339.01)	(222.60)	(432.19)
4TD010	Fred Gertrude Howell Student	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD010	Fred Gertrude Howell Student	552100	Market Apprec on Investments	(1,806.09)	14,347.11	20,949.95

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TD010	Fred Gertrude Howell Student	552200	Realized Gain & Loss on Investment	(2,914.39)	(1,913.64)	(3,715.47)
4TD011	Dr. Gloria & Dr. Robert Lyle	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	552100	Market Apprec on Investments	(3,460.95)	28,670.67	41,928.40
4TD011	Dr. Gloria & Dr. Robert Lyle	552200	Realized Gain & Loss on Investment	(5,896.49)	(3,842.37)	(7,460.23)
4TD012	James Leitzel Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD012	James Leitzel Scholarship Fund	552100	Market Apprec on Investments	(367.28)	2,917.53	4,260.24
4TD012	James Leitzel Scholarship Fund	552200	Realized Gain & Loss on Investment	(592.65)	(389.14)	(755.55)
4TD013	Ming/Chen Student Support	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD013	Ming/Chen Student Support	552100	Market Apprec on Investments	(575.41)	4,570.78	6,674.34
4TD013	Ming/Chen Student Support	552200	Realized Gain & Loss on Investment	(928.48)	(609.66)	(1,183.69)
4TD014	National Prime Users End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD014	National Prime Users End Schol	552100	Market Apprec on Investments	(385.05)	3,058.59	4,466.21
4TD014	National Prime Users End Schol	552200	Realized Gain & Loss on Investment	(621.30)	(407.96)	(792.08)
4TD015	John Smith 50 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD015	John Smith 50 Scholarship Fund	552100	Market Apprec on Investments	(5,735.88)	64,981.33	85,950.84
4TD015	John Smith 50 Scholarship Fund	552200	Realized Gain & Loss on Investment	(9,255.59)	(6,077.40)	(11,799.71)
4TD016	Woodward Endowment (CEPS)	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	552100	Market Apprec on Investments	(3,544.13)	28,153.34	41,110.09
4TD016	Woodward Endowment (CEPS)	552200	Realized Gain & Loss on Investment	(5,718.90)	(3,755.14)	(7,290.87)
4TD017	Zocchi, John Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD017	Zocchi, John Endowment	552100	Market Apprec on Investments	(2,311.99)	18,771.93	27,452.13
4TD017	Zocchi, John Endowment	552200	Realized Gain & Loss on Investment	(3,814.40)	(2,503.83)	(4,882.96)
4TD018	Richard St Onge Mem Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	552100	Market Apprec on Investments	(1,402.26)	11,139.10	16,265.54
4TD018	Richard St Onge Mem Schol Fund	552200	Realized Gain & Loss on Investment	(2,262.73)	(1,485.75)	(2,884.69)
4TD019	Levine/Benson Technology Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD019	Levine/Benson Technology Schol	552100	Market Apprec on Investments	(1,753.39)	13,928.39	20,338.54
4TD019	Levine/Benson Technology Schol	552200	Realized Gain & Loss on Investment	(2,829.33)	(1,857.79)	(3,607.04)
4TD020	Morrison Chemistry Dissertation End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD020	Morrison Chemistry Dissertation End	552100	Market Apprec on Investments	(505.35)	4,014.29	5,861.75
4TD020	Morrison Chemistry Dissertation End	552200	Realized Gain & Loss on Investment	(815.44)	(535.43)	(1,039.58)
4TD021	Endowed Fund for Mech Engineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD021	Endowed Fund for Mech Engineering	552100	Market Apprec on Investments	(384.41)	5,343.02	7,960.41
4TD021	Endowed Fund for Mech Engineering	552200	Realized Gain & Loss on Investment	(1,244.91)	(758.58)	(1,472.83)
4TD022	Craig West Undergraduate Prof. Dev.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD022	Craig West Undergraduate Prof. Dev.	552100	Market Apprec on Investments	(498.10)	3,956.67	5,777.60
4TD022	Craig West Undergraduate Prof. Dev.	552200	Realized Gain & Loss on Investment	(803.73)	(527.75)	(1,024.66)
4TD023	Ogden & Katherine Martyn Endwomnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD023	Ogden & Katherine Martyn Endwomnt	552100	Market Apprec on Investments	(384.52)	2,780.86	4,186.64
4TD023	Ogden & Katherine Martyn Endwomnt	552200	Realized Gain & Loss on Investment	(620.49)	(407.42)	(791.04)
4TD024	Weston - SAME Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD024	Weston - SAME Endowed Scholarship	552100	Market Apprec on Investments	(314.86)	2,501.14	3,652.21
4TD024	Weston - SAME Endowed Scholarship	552200	Realized Gain & Loss on Investment	(508.07)	(333.61)	(647.72)
4TD025	Norman Grover '35 End. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD025	Norman Grover '35 End. Scholarship	552100	Market Apprec on Investments	(832.54)	6,367.86	9,349.21
4TD025	Norman Grover '35 End. Scholarship	552200	Realized Gain & Loss on Investment	(1,349.20)	(864.06)	(1,677.63)
4TD026	Whelen Engineering Co. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD026	Whelen Engineering Co. Scholarship	552100	Market Apprec on Investments	(29,630.98)	227,995.10	333,205.41
4TD026	Whelen Engineering Co. Scholarship	552200	Realized Gain & Loss on Investment	(48,102.28)	(30,492.14)	(59,202.69)
4TD027	Theodore E Meinelt Sr Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD027	Theodore E Meinelt Sr Scholarship	552100	Market Apprec on Investments	(382.82)	6,661.28	10,518.68
4TD027	Theodore E Meinelt Sr Scholarship	552200	Realized Gain & Loss on Investment	(1,538.78)	(877.82)	(1,949.66)
4TD028	Phillips Family Fund for Engineerin	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD028	Phillips Family Fund for Engineerin	552100	Market Apprec on Investments	(643.75)	8,775.60	13,033.27
4TD028	Phillips Family Fund for Engineerin	552200	Realized Gain & Loss on Investment	(1,853.51)	(1,099.78)	(2,352.30)
4TD029	Philip L Hall Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD029	Philip L Hall Endowed Fund	552100	Market Apprec on Investments	(273.63)	2,173.62	3,173.97
4TD029	Philip L Hall Endowed Fund	552200	Realized Gain & Loss on Investment	(441.54)	(289.92)	(562.90)
4TD030	Chemistry Undergrad Research Fellow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD030	Chemistry Undergrad Research Fellow	552100	Market Apprec on Investments	(632.95)	6,374.73	9,632.77
4TD030	Chemistry Undergrad Research Fellow	552200	Realized Gain & Loss on Investment	(1,398.15)	(855.32)	(1,749.99)
4TD031	LaMattina Family Graduate Lecturesh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD031	LaMattina Family Graduate Lecturesh	552100	Market Apprec on Investments	(562.14)	4,465.47	6,520.57
4TD031	LaMattina Family Graduate Lecturesh	552200	Realized Gain & Loss on Investment	(907.09)	(595.61)	(1,156.42)
4TD032	Hamel Construction Group Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TD032	Hamel Construction Group Scholarshi	552100	Market Apprec on Investments	(2,736.22)	21,930.32	32,652.93
4TD032	Hamel Construction Group Scholarshi	552200	Realized Gain & Loss on Investment	(5,155.71)	(3,107.63)	(6,033.70)
4TD034	Michael S. Blanchette	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD034	Michael S. Blanchette	552100	Market Apprec on Investments	0.00	1,928.41	2,546.85
4TD034	Michael S. Blanchette	552200	Realized Gain & Loss on Investment	(283.11)	(179.23)	(348.00)
4TD035	Karen Von Damm Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD035	Karen Von Damm Memorial Scholarship	552100	Market Apprec on Investments	(1,376.95)	10,937.98	15,971.87
4TD035	Karen Von Damm Memorial Scholarship	552200	Realized Gain & Loss on Investment	(2,221.88)	(1,458.93)	(2,832.61)
4TD036	CEPS Student Project Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD036	CEPS Student Project Fund	552100	Market Apprec on Investments	(965.90)	7,672.73	11,203.88
4TD036	CEPS Student Project Fund	552200	Realized Gain & Loss on Investment	(1,558.59)	(1,023.40)	(1,987.01)
4TD037	M Evans Munroe Lecture Endow/Math	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD037	M Evans Munroe Lecture Endow/Math	552100	Market Apprec on Investments	(356.38)	2,831.00	4,133.90
4TD037	M Evans Munroe Lecture Endow/Math	552200	Realized Gain & Loss on Investment	(575.07)	(377.60)	(733.15)
4TD038	Dorothy Kittredge Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD038	Dorothy Kittredge Memorial Fund	552100	Market Apprec on Investments	(277.08)	2,990.85	4,003.84
4TD038	Dorothy Kittredge Memorial Fund	552200	Realized Gain & Loss on Investment	(447.12)	(293.59)	(570.02)
4TD039	James D Morrison Early Career Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD039	James D Morrison Early Career Award	552100	Market Apprec on Investments	(7,733.56)	61,432.92	89,705.65
4TD039	James D Morrison Early Career Award	552200	Realized Gain & Loss on Investment	(12,479.11)	(8,194.02)	(15,909.29)
4TD040	Mary Papastavros '60 Chem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD040	Mary Papastavros '60 Chem Fund	552100	Market Apprec on Investments	(337.81)	2,683.48	3,918.47
4TD040	Mary Papastavros '60 Chem Fund	552200	Realized Gain & Loss on Investment	(545.11)	(357.93)	(694.94)
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552100	Market Apprec on Investments	(942.88)	7,011.69	10,458.74
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552200	Realized Gain & Loss on Investment	(1,521.47)	(999.03)	(1,939.68)
4TD042	Gregory Jansen '81 Field Studies Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD042	Gregory Jansen '81 Field Studies Fn	552100	Market Apprec on Investments	(493.39)	3,919.34	5,723.10
4TD042	Gregory Jansen '81 Field Studies Fn	552200	Realized Gain & Loss on Investment	(796.15)	(522.77)	(1,014.99)
4TD043	K.Von Damm Student Research Oppor.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD043	K.Von Damm Student Research Oppor.	552100	Market Apprec on Investments	(1,298.83)	10,367.29	15,139.79
4TD043	K.Von Damm Student Research Oppor.	552200	Realized Gain & Loss on Investment	(2,108.29)	(1,383.17)	(2,685.53)
4TD044	Charles M:son Gewertz Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD044	Charles M:son Gewertz Scholarship	552100	Market Apprec on Investments	(633.88)	5,035.35	7,352.73
4TD044	Charles M:son Gewertz Scholarship	552200	Realized Gain & Loss on Investment	(1,022.85)	(671.62)	(1,304.01)
4TD045	Karen Von Damm Faculty Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD045	Karen Von Damm Faculty Excellence	552100	Market Apprec on Investments	(1,195.74)	9,498.55	13,869.99
4TD045	Karen Von Damm Faculty Excellence	552200	Realized Gain & Loss on Investment	(1,929.48)	(1,266.93)	(2,459.84)
4TD046	Dr. George Wildman '57 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD046	Dr. George Wildman '57 Scholarship	552100	Market Apprec on Investments	(944.54)	10,257.05	15,330.84
4TD046	Dr. George Wildman '57 Scholarship	552200	Realized Gain & Loss on Investment	(2,276.52)	(1,403.78)	(2,833.42)
4TD047	Peter & Paula Vosotas Family Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD047	Peter & Paula Vosotas Family Schol	552100	Market Apprec on Investments	(622.01)	5,922.56	8,264.05
4TD047	Peter & Paula Vosotas Family Schol	552200	Realized Gain & Loss on Investment	(1,705.20)	(678.62)	(1,317.58)
4TD048	Prof. James M.E. Harper Fellowship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD048	Prof. James M.E. Harper Fellowship	552100	Market Apprec on Investments	(2,548.08)	28,428.93	37,836.61
4TD048	Prof. James M.E. Harper Fellowship	552200	Realized Gain & Loss on Investment	(4,152.20)	(2,720.58)	(5,293.00)
4TD049	Joe & Nancy Paterno Endowed Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD049	Joe & Nancy Paterno Endowed Schol.	552100	Market Apprec on Investments	(1,829.88)	19,952.13	26,641.86
4TD049	Joe & Nancy Paterno Endowed Schol.	552200	Realized Gain & Loss on Investment	(2,952.74)	(1,938.83)	(3,764.37)
4TD050	J Smith '50 CEPS Student Project Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD050	J Smith '50 CEPS Student Project Fu	552100	Market Apprec on Investments	(2,730.45)	33,822.70	43,804.81
4TD050	J Smith '50 CEPS Student Project Fu	552200	Realized Gain & Loss on Investment	(4,405.94)	(2,893.03)	(5,617.02)
4TD051	Lambert Chemistry Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	4,140.18
4TD051	Lambert Chemistry Fellowship Fund	552200	Realized Gain & Loss on Investment	(1,795.75)	0.00	(2,181.84)
4TD052	Dinesh Thakur Schol-Bioengineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD052	Dinesh Thakur Schol-Bioengineering	552100	Market Apprec on Investments	(1,079.14)	3,098.37	7,043.55
4TD052	Dinesh Thakur Schol-Bioengineering	552200	Realized Gain & Loss on Investment	(1,741.34)	(1,143.39)	(2,219.98)
4TD053	Christopher Kelley Memorial Schol.	552100	Market Apprec on Investments	0.00	0.00	2,531.32
4TD053	Christopher Kelley Memorial Schol.	552200	Realized Gain & Loss on Investment	(606.49)	0.00	(736.89)
4TD054	Diamond Casting & Machine Scholsh	552100	Market Apprec on Investments	0.00	0.00	4,363.13
4TD054	Diamond Casting & Machine Scholsh	552200	Realized Gain & Loss on Investment	(3,473.09)	0.00	(2,164.39)
4TD055	Anderson '56 Chemical Eng. Schol.	552100	Market Apprec on Investments	0.00	0.00	2,048.29
4TD055	Anderson '56 Chemical Eng. Schol.	552200	Realized Gain & Loss on Investment	(888.42)	0.00	(1,079.43)
4TD057	Pushpa Desai Patel Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TD057	Pushpa Desai Patel Memorial Fund	552200	Realized Gain & Loss on Investment	(977.47)	0.00	0.00
4TD058	Lambert-Edwards Chemistry Fellowshp	552100	Market Apprec on Investments	0.00	0.00	0.00
4TD058	Lambert-Edwards Chemistry Fellowshp	552200	Realized Gain & Loss on Investment	(1,879.95)	0.00	0.00
4TD059	Geokon Civil Engineering Scholarshp	552100	Market Apprec on Investments	0.00	0.00	0.00
4TD059	Geokon Civil Engineering Scholarshp	552200	Realized Gain & Loss on Investment	(894.80)	0.00	0.00
4TE001	Hamel Center for Undergraduate Rese	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE001	Hamel Center for Undergraduate Rese	552100	Market Apprec on Investments	(94,464.89)	759,876.75	1,109,984.11
4TE001	Hamel Center for Undergraduate Rese	552200	Realized Gain & Loss on Investment	(154,722.81)	(101,357.19)	(196,904.02)
4TE002	Reginald Atkins Chair	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE002	Reginald Atkins Chair	552100	Market Apprec on Investments	(31,115.18)	247,168.90	360,921.18
4TE002	Reginald Atkins Chair	552200	Realized Gain & Loss on Investment	(50,208.39)	(32,967.79)	(64,009.33)
4TE003	Mckerley Chair Health Economic	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	552100	Market Apprec on Investments	(20,434.04)	162,321.39	237,025.08
4TE003	Mckerley Chair Health Economic	552200	Realized Gain & Loss on Investment	(32,972.98)	(21,650.69)	(42,036.37)
4TE004	Mel Rines Student Angel Investment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE004	Mel Rines Student Angel Investment	552100	Market Apprec on Investments	(51,260.40)	24,246.19	35,404.79
4TE004	Mel Rines Student Angel Investment	552200	Realized Gain & Loss on Investment	18,239.56	(3,234.00)	(6,279.04)
4TE005	Gardner Wales Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE005	Gardner Wales Scholarship Fund	552100	Market Apprec on Investments	(127.90)	1,015.89	1,483.43
4TE005	Gardner Wales Scholarship Fund	552200	Realized Gain & Loss on Investment	(206.36)	(135.50)	(263.09)
4TE006	Nelson Fund for Business Innovation	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE006	Nelson Fund for Business Innovation	552100	Market Apprec on Investments	(1,047.08)	8,317.63	12,145.58
4TE006	Nelson Fund for Business Innovation	552200	Realized Gain & Loss on Investment	(1,689.59)	(1,109.42)	(2,154.02)
4TE007	Jeffrey Castro Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE007	Jeffrey Castro Memorial	552100	Market Apprec on Investments	(134.52)	1,068.70	1,560.54
4TE007	Jeffrey Castro Memorial	552200	Realized Gain & Loss on Investment	(217.09)	(142.54)	(276.76)
4TE008	Mary Gillespie Graduate Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE008	Mary Gillespie Graduate Scholarship	552100	Market Apprec on Investments	(669.70)	5,319.88	7,768.20
4TE008	Mary Gillespie Graduate Scholarship	552200	Realized Gain & Loss on Investment	(1,080.65)	(709.57)	(1,377.69)
4TE009	UNH Hospitality Mgmnt Student Dev	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	552100	Market Apprec on Investments	(1,357.12)	11,190.26	16,397.87
4TE009	UNH Hospitality Mgmnt Student Dev	552200	Realized Gain & Loss on Investment	(2,304.82)	(1,494.40)	(2,927.96)
4TE010	Dwayne Wrightsman Prof. / Finance	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE010	Dwayne Wrightsman Prof. / Finance	552100	Market Apprec on Investments	(3,327.57)	26,433.13	38,598.21
4TE010	Dwayne Wrightsman Prof. / Finance	552200	Realized Gain & Loss on Investment	(5,369.46)	(3,525.69)	(6,845.39)
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552100	Market Apprec on Investments	(976.58)	7,924.32	11,593.26
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552200	Realized Gain & Loss on Investment	(1,619.21)	(1,056.96)	(2,063.71)
4TE012	UNH Hosp Mgmt Int Stud Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE012	UNH Hosp Mgmt Int Stud Diversity	552100	Market Apprec on Investments	(642.99)	5,274.33	7,723.69
4TE012	UNH Hosp Mgmt Int Stud Diversity	552200	Realized Gain & Loss on Investment	(1,080.90)	(703.50)	(1,377.44)
4TE013	UNH Hospitality InitiativesFund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE013	UNH Hospitality InitiativesFund	552100	Market Apprec on Investments	(1,000.30)	8,112.76	11,868.44
4TE013	UNH Hospitality InitiativesFund	552200	Realized Gain & Loss on Investment	(1,657.49)	(1,082.09)	(2,112.52)
4TE014	Albin Entrepreneurship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE014	Albin Entrepreneurship Fund	552100	Market Apprec on Investments	(7,827.33)	62,177.88	90,793.44
4TE014	Albin Entrepreneurship Fund	552200	Realized Gain & Loss on Investment	(12,630.44)	(8,293.39)	(16,102.21)
4TE015	Jude Blake '77 Schol-Business Admin	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE015	Jude Blake '77 Schol-Business Admin	552100	Market Apprec on Investments	(577.47)	5,921.54	8,032.67
4TE015	Jude Blake '77 Schol-Business Admin	552200	Realized Gain & Loss on Investment	(931.82)	(611.85)	(1,187.95)
4TE016	Nassikas Fund for Hospitality Educ	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE016	Nassikas Fund for Hospitality Educ	552100	Market Apprec on Investments	(306.90)	2,438.02	3,560.05
4TE016	Nassikas Fund for Hospitality Educ	552200	Realized Gain & Loss on Investment	(495.25)	(325.19)	(631.37)
4TE017	Rhoda Hogan Endowed Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE017	Rhoda Hogan Endowed Scholarship Fun	552100	Market Apprec on Investments	(2,675.23)	21,251.23	31,031.50
4TE017	Rhoda Hogan Endowed Scholarship Fun	552200	Realized Gain & Loss on Investment	(4,316.85)	(2,834.52)	(5,503.43)
4TE018	J Bonnie Newman Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE018	J Bonnie Newman Endowed Scholarship	552100	Market Apprec on Investments	(467.33)	3,712.29	5,420.77
4TE018	J Bonnie Newman Endowed Scholarship	552200	Realized Gain & Loss on Investment	(754.09)	(495.15)	(961.37)
4TE019	Lai Family Foundation Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE019	Lai Family Foundation Scholarship	552100	Market Apprec on Investments	(504.70)	4,009.23	5,854.36
4TE019	Lai Family Foundation Scholarship	552200	Realized Gain & Loss on Investment	(814.41)	(534.76)	(1,038.27)
4TE020	Joseph '79 & Marcia H Carter Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE020	Joseph '79 & Marcia H Carter Schol	552100	Market Apprec on Investments	(321.32)	2,552.36	3,727.02
4TE020	Joseph '79 & Marcia H Carter Schol	552200	Realized Gain & Loss on Investment	(518.47)	(340.44)	(660.99)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TE021	Scott Dionne Grad Fellowship/Acctng	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE021	Scott Dionne Grad Fellowship/Acctng	552100	Market Apprec on Investments	(400.72)	3,183.11	4,648.03
4TE021	Scott Dionne Grad Fellowship/Acctng	552200	Realized Gain & Loss on Investment	(646.59)	(424.57)	(824.33)
4TE022	Carlton L. Reed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE022	Carlton L. Reed Scholarship Fund	552100	Market Apprec on Investments	(509.80)	4,049.69	5,913.44
4TE022	Carlton L. Reed Scholarship Fund	552200	Realized Gain & Loss on Investment	(822.63)	(540.15)	(1,048.75)
4TE023	James E. Freeman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE023	James E. Freeman Scholarship Fund	552100	Market Apprec on Investments	(509.79)	4,049.69	5,913.45
4TE023	James E. Freeman Scholarship Fund	552200	Realized Gain & Loss on Investment	(822.63)	(540.15)	(1,048.75)
4TE024	Todd Huntington Crockett Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE024	Todd Huntington Crockett Scholarshp	552100	Market Apprec on Investments	(1,064.22)	9,032.16	13,225.95
4TE024	Todd Huntington Crockett Scholarshp	552200	Realized Gain & Loss on Investment	(1,855.97)	(1,200.56)	(2,357.96)
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552100	Market Apprec on Investments	0.00	4,310.96	6,111.53
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552200	Realized Gain & Loss on Investment	(813.20)	(388.28)	(996.74)
4TE027	Lynne & Michael Dougherty Scholrshp	552100	Market Apprec on Investments	0.00	0.00	591.24
4TE027	Lynne & Michael Dougherty Scholrshp	552200	Realized Gain & Loss on Investment	(256.44)	0.00	(311.58)
4TE028	Daniel A. Raizes Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,445.45
4TE028	Daniel A. Raizes Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,047.42)	0.00	(758.76)
4TF001	Marianna R. and John A. Grimes	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF001	Marianna R. and John A. Grimes	552100	Market Apprec on Investments	(1,953.38)	14,969.65	22,110.91
4TF001	Marianna R. and John A. Grimes	552200	Realized Gain & Loss on Investment	(3,152.04)	(2,069.69)	(4,018.45)
4TF002	Dakin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	552100	Market Apprec on Investments	0.00	1,976.59	2,610.47
4TF002	Dakin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(290.19)	(183.71)	(356.69)
4TF003	Norman Goroff Social Work Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF003	Norman Goroff Social Work Fund	552100	Market Apprec on Investments	(945.58)	7,511.40	10,968.31
4TF003	Norman Goroff Social Work Fund	552200	Realized Gain & Loss on Investment	(1,525.82)	(1,001.88)	(1,945.23)
4TF004	England Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF004	England Endowed Fund	552100	Market Apprec on Investments	(4,259.99)	33,972.35	49,546.22
4TF004	England Endowed Fund	552200	Realized Gain & Loss on Investment	(6,874.05)	(4,513.63)	(8,763.54)
4TF005	Steelman Public Svc Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	552100	Market Apprec on Investments	(1,428.50)	12,760.79	18,709.14
4TF005	Steelman Public Svc Program	552200	Realized Gain & Loss on Investment	(2,679.19)	(1,723.96)	(3,347.19)
4TF006	Evelyn N Jardine Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF006	Evelyn N Jardine Endowed Schol	552100	Market Apprec on Investments	(77.49)	1,257.06	1,835.58
4TF006	Evelyn N Jardine Endowed Schol	552200	Realized Gain & Loss on Investment	(277.19)	(167.67)	(325.54)
4TF008	Pamela Low Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF008	Pamela Low Scholarship Fund	552100	Market Apprec on Investments	(1,626.16)	12,917.74	18,862.76
4TF008	Pamela Low Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,624.03)	(1,722.99)	(3,345.31)
4TF009	Occupational Therapy Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF009	Occupational Therapy Endowment	552100	Market Apprec on Investments	(250.21)	1,987.70	2,902.49
4TF009	Occupational Therapy Endowment	552200	Realized Gain & Loss on Investment	(403.77)	(265.12)	(514.76)
4TF010	Dean Roger A Ritvo Award Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF010	Dean Roger A Ritvo Award Fund	552100	Market Apprec on Investments	(220.58)	1,752.28	2,558.72
4TF010	Dean Roger A Ritvo Award Fund	552200	Realized Gain & Loss on Investment	(355.95)	(233.72)	(453.79)
4TF011	Sackett Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF011	Sackett Professorship	552100	Market Apprec on Investments	(1,567.03)	12,448.01	18,176.83
4TF011	Sackett Professorship	552200	Realized Gain & Loss on Investment	(2,528.61)	(1,660.34)	(3,223.66)
4TF012	Nathan J Loomis Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF012	Nathan J Loomis Endowed Fund	552100	Market Apprec on Investments	0.00	369.96	488.60
4TF012	Nathan J Loomis Endowed Fund	552200	Realized Gain & Loss on Investment	(54.31)	(34.39)	(66.76)
4TF013	Kendall Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF013	Kendall Endowed Fund	552100	Market Apprec on Investments	(609.81)	4,844.12	7,073.48
4TF013	Kendall Endowed Fund	552200	Realized Gain & Loss on Investment	(984.00)	(646.12)	(1,254.48)
4TF014	Homer Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF014	Homer Family Fund	552000	Gain (Loss) On Investments	23.34	0.00	0.00
4TF014	Homer Family Fund	552099	Misc Gain/Loss-CO use only	(23.34)	0.00	0.00
4TF015	Keough Northeast Passage Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF015	Keough Northeast Passage Fund	552100	Market Apprec on Investments	(623.91)	4,956.18	7,237.12
4TF015	Keough Northeast Passage Fund	552200	Realized Gain & Loss on Investment	(1,006.77)	(661.06)	(1,283.50)
4TF016	Maureen Neistadt Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF016	Maureen Neistadt Scholarship Fund	552100	Market Apprec on Investments	(785.45)	6,239.33	9,110.81
4TF016	Maureen Neistadt Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,267.42)	(832.21)	(1,615.80)
4TF017	Pauline Soukaris Memorial Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TF017	Pauline Soukaris Memorial Scholarsh	552100	Market Apprec on Investments	(331.32)	2,631.93	3,843.20
4TF017	Pauline Soukaris Memorial Scholarsh	552200	Realized Gain & Loss on Investment	(534.63)	(351.05)	(681.59)
4TF018	Stephany Marchut Lavallee Nursing S	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF018	Stephany Marchut Lavallee Nursing S	552100	Market Apprec on Investments	(236.51)	4,234.27	6,308.94
4TF018	Stephany Marchut Lavallee Nursing S	552200	Realized Gain & Loss on Investment	(1,005.20)	(601.28)	(1,167.43)
4TF019	Brooks-Lord Nursing Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF019	Brooks-Lord Nursing Scholarship Fun	552100	Market Apprec on Investments	(849.31)	6,852.66	9,957.59
4TF019	Brooks-Lord Nursing Scholarship Fun	552200	Realized Gain & Loss on Investment	(1,370.47)	(899.87)	(1,747.17)
4TF020	Claire & Henry Grady Schol-Diversit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF020	Claire & Henry Grady Schol-Diversit	552100	Market Apprec on Investments	(373.33)	2,964.96	4,329.76
4TF020	Claire & Henry Grady Schol-Diversit	552200	Realized Gain & Loss on Investment	(602.40)	(395.55)	(767.99)
4TF021	Ann Manchester Kelley Schol-Nursing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF021	Ann Manchester Kelley Schol-Nursing	552100	Market Apprec on Investments	(326.04)	4,410.14	6,524.98
4TF021	Ann Manchester Kelley Schol-Nursing	552200	Realized Gain & Loss on Investment	(931.46)	(553.27)	(1,182.17)
4TF022	Chace '11 Fund for Athlete Develpmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF022	Chace '11 Fund for Athlete Develpmt	552100	Market Apprec on Investments	(797.38)	6,556.95	9,472.37
4TF022	Chace '11 Fund for Athlete Develpmt	552200	Realized Gain & Loss on Investment	(1,290.17)	(844.95)	(1,640.53)
4TF023	John Smith '50 Northeast Passage Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF023	John Smith '50 Northeast Passage Fn	552100	Market Apprec on Investments	(3,823.35)	47,360.65	61,338.23
4TF023	John Smith '50 Northeast Passage Fn	552200	Realized Gain & Loss on Investment	(6,169.48)	(4,051.00)	(7,865.30)
4TF025	Anna Catherine Clark Schol - CHHS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF025	Anna Catherine Clark Schol - CHHS	552100	Market Apprec on Investments	(269.79)	774.59	1,760.89
4TF025	Anna Catherine Clark Schol - CHHS	552200	Realized Gain & Loss on Investment	(435.33)	(285.85)	(555.00)
4TF026	Dinesh Thakur Schl-Health Analytics	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF026	Dinesh Thakur Schl-Health Analytics	552100	Market Apprec on Investments	(1,079.14)	3,098.37	7,043.55
4TF026	Dinesh Thakur Schl-Health Analytics	552200	Realized Gain & Loss on Investment	(1,741.34)	(1,143.39)	(2,219.98)
4TG001	Dr Alexander Teaching Exc Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	552100	Market Apprec on Investments	(8,170.04)	64,900.13	94,768.53
4TG001	Dr Alexander Teaching Exc Fund	552200	Realized Gain & Loss on Investment	(13,183.42)	(8,656.48)	(16,807.19)
4TG002	Endowment Waiting Distribution	552000	Gain (Loss) On Investments	33.94	0.00	0.00
4TG002	Endowment Waiting Distribution	552099	Misc Gain/Loss-CO use only	(33.94)	0.00	0.00
4TG003	UNH Tolerance Program Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	552100	Market Apprec on Investments	(2,905.04)	23,113.18	33,752.00
4TG003	UNH Tolerance Program Fund	552200	Realized Gain & Loss on Investment	(4,695.76)	(3,082.16)	(5,986.40)
4TG004	Step Pool Undistributed Gains	552000	Gain (Loss) On Investments	(24.58)	0.00	0.00
4TG004	Step Pool Undistributed Gains	552099	Misc Gain/Loss-CO use only	24.58	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	552100	Market Apprec on Investments	(1,303.46)	9,787.94	14,553.20
4TG006	Dr. Robert A. & Ann P. Chase	552200	Realized Gain & Loss on Investment	(2,103.31)	(1,381.07)	(2,681.45)
4TG007	Class of 1953 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	552100	Market Apprec on Investments	(3,348.94)	27,785.29	40,119.41
4TG007	Class of 1953 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(5,465.59)	(3,574.68)	(6,940.51)
4TG008	Charles and Nancy Clough Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG008	Charles and Nancy Clough Fund	552100	Market Apprec on Investments	(423.48)	3,363.99	4,912.17
4TG008	Charles and Nancy Clough Fund	552200	Realized Gain & Loss on Investment	(683.34)	(448.69)	(871.17)
4TG011	Phelan Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG011	Phelan Family Fund	552100	Market Apprec on Investments	(361.07)	2,873.59	4,193.63
4TG011	Phelan Family Fund	552200	Realized Gain & Loss on Investment	(582.64)	(382.57)	(742.79)
4TG013	Paul International Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG013	Paul International Research Fund	552100	Market Apprec on Investments	(607.58)	4,826.46	7,047.71
4TG013	Paul International Research Fund	552200	Realized Gain & Loss on Investment	(980.42)	(643.76)	(1,249.91)
4TG017	Foundation Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG017	Foundation Endowment Fund	552100	Market Apprec on Investments	(1,743.18)	13,847.21	20,219.98
4TG017	Foundation Endowment Fund	552200	Realized Gain & Loss on Investment	(2,812.84)	(1,846.96)	(3,586.01)
4TG018	Herman & Lily Kurtz Endowed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG018	Herman & Lily Kurtz Endowed	552100	Market Apprec on Investments	(1,818.97)	14,449.35	21,099.24
4TG018	Herman & Lily Kurtz Endowed	552200	Realized Gain & Loss on Investment	(2,935.15)	(1,927.28)	(3,741.95)
4TG019	Robert Warren Perkins Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG019	Robert Warren Perkins Fund	552100	Market Apprec on Investments	(2,817.22)	22,510.50	32,870.29
4TG019	Robert Warren Perkins Fund	552200	Realized Gain & Loss on Investment	(4,577.12)	(3,002.49)	(5,829.54)
4TG020	Noonan International Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG020	Noonan International Research Fund	552100	Market Apprec on Investments	(7,047.28)	55,981.31	81,745.07
4TG020	Noonan International Research Fund	552200	Realized Gain & Loss on Investment	(11,371.70)	(7,466.88)	(14,497.48)
4TG021	Edward & Diane Federman End Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	552100	Market Apprec on Investments	(6,889.59)	91,285.76	135,514.85

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TG021	Edward & Diane Federman End Fund	552200	Realized Gain & Loss on Investment	(19,264.47)	(11,476.74)	(24,452.83)
4TG022	Jean A. Woodworth Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG022	Jean A. Woodworth Fund	552100	Market Apprec on Investments	(3,472.87)	27,587.29	40,283.52
4TG022	Jean A. Woodworth Fund	552200	Realized Gain & Loss on Investment	(5,603.91)	(3,679.64)	(7,144.28)
4TG023	William Spaulding Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG023	William Spaulding Endowed Fund	552100	Market Apprec on Investments	(1,281.67)	10,181.44	14,867.15
4TG023	William Spaulding Endowed Fund	552200	Realized Gain & Loss on Investment	(2,068.20)	(1,358.02)	(2,636.69)
4TG024	Winch Endowed Fund-Alumni Assoc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG024	Winch Endowed Fund-Alumni Assoc	552100	Market Apprec on Investments	(584.90)	4,646.17	6,784.44
4TG024	Winch Endowed Fund-Alumni Assoc	552200	Realized Gain & Loss on Investment	(943.79)	(619.71)	(1,203.22)
4TG025	Yakovakis Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG025	Yakovakis Family Fund	552100	Market Apprec on Investments	(199.40)	3,939.48	5,878.48
4TG025	Yakovakis Family Fund	552200	Realized Gain & Loss on Investment	(945.32)	(561.96)	(1,091.09)
4TG026	David Ellsworth Davis NH Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG026	David Ellsworth Davis NH Scholarshp	552100	Market Apprec on Investments	(614.25)	4,879.32	7,124.89
4TG026	David Ellsworth Davis NH Scholarshp	552200	Realized Gain & Loss on Investment	(991.16)	(650.81)	(1,263.60)
4TG027	RGSCP Fund for St. Anselm College	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG027	RGSCP Fund for St. Anselm College	552100	Market Apprec on Investments	(24,541.40)	192,852.76	281,607.53
4TG027	RGSCP Fund for St. Anselm College	552200	Realized Gain & Loss on Investment	(39,690.21)	(25,722.98)	(49,943.03)
4TGPAY	UNHF Endowment Distributions	552200	Realized Gain & Loss on Investment	0.00	0.00	4,993,867.42
4TJ001	Donald F Harley Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	552100	Market Apprec on Investments	(1,710.36)	13,898.11	20,335.27
4TJ001	Donald F Harley Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,840.95)	(1,853.75)	(3,620.78)
4TL001	Edmund Miller Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL001	Edmund Miller Library Fund	552100	Market Apprec on Investments	(3,715.33)	29,513.45	43,096.16
4TL001	Edmund Miller Library Fund	552200	Realized Gain & Loss on Investment	(5,995.18)	(3,936.55)	(7,643.10)
4TL002	Class of '47 Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL002	Class of '47 Endowed Fund	552100	Market Apprec on Investments	(1,417.89)	11,263.19	16,446.76
4TL002	Class of '47 Endowed Fund	552200	Realized Gain & Loss on Investment	(2,287.94)	(1,502.30)	(2,916.83)
4TL003	Class of 1955 Dimond Library Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	552100	Market Apprec on Investments	(1,504.89)	12,148.79	17,732.30
4TL003	Class of 1955 Dimond Library Endow	552200	Realized Gain & Loss on Investment	(2,469.82)	(1,617.62)	(3,141.81)
4TL004	E Ruth Buxton Stephenson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL004	E Ruth Buxton Stephenson Fund	552100	Market Apprec on Investments	(130.12)	1,544.56	2,269.64
4TL004	E Ruth Buxton Stephenson Fund	552200	Realized Gain & Loss on Investment	(337.92)	(209.67)	(407.95)
4TL005	Charlotte K. Anderson Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL005	Charlotte K. Anderson Endowment	552100	Market Apprec on Investments	(350.60)	2,785.06	4,066.81
4TL005	Charlotte K. Anderson Endowment	552200	Realized Gain & Loss on Investment	(565.74)	(371.48)	(721.25)
4TL006	Collins Fund for Digital Collection	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL006	Collins Fund for Digital Collection	552100	Market Apprec on Investments	(962.96)	7,649.57	11,170.07
4TL006	Collins Fund for Digital Collection	552200	Realized Gain & Loss on Investment	(1,553.89)	(1,020.31)	(1,981.01)
4TL007	Prescott Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL007	Prescott Family Fund	552100	Market Apprec on Investments	(407.28)	3,235.31	4,724.28
4TL007	Prescott Family Fund	552200	Realized Gain & Loss on Investment	(657.20)	(431.53)	(837.85)
4TL008	Dunleavy Fund / Special Collections	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL008	Dunleavy Fund / Special Collections	552100	Market Apprec on Investments	(1,204.92)	9,571.60	13,976.64
4TL008	Dunleavy Fund / Special Collections	552200	Realized Gain & Loss on Investment	(1,944.32)	(1,276.68)	(2,478.76)
4TL009	Hood '56 & '59 Endowed Fnd-Library	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL009	Hood '56 & '59 Endowed Fnd-Library	552100	Market Apprec on Investments	(599.41)	5,083.78	7,500.14
4TL009	Hood '56 & '59 Endowed Fnd-Library	552200	Realized Gain & Loss on Investment	(1,051.06)	(678.08)	(1,338.87)
4TL010	Murray Library Collections Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL010	Murray Library Collections Endowmen	552100	Market Apprec on Investments	(477.83)	3,935.74	5,736.59
4TL010	Murray Library Collections Endowmen	552200	Realized Gain & Loss on Investment	(946.18)	(521.92)	(1,013.35)
4TL012	Cohen Fund for Collection Develpmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL012	Cohen Fund for Collection Develpmnt	552100	Market Apprec on Investments	(1,832.95)	14,605.70	21,306.68
4TL012	Cohen Fund for Collection Develpmnt	552200	Realized Gain & Loss on Investment	(2,957.71)	(1,942.09)	(3,770.70)
4TL013	Proper Fund for Special Collections	552100	Market Apprec on Investments	0.00	0.00	5,653.28
4TL013	Proper Fund for Special Collections	552200	Realized Gain & Loss on Investment	(2,452.04)	0.00	(2,979.23)
4TR001	Doris Child Reney Armbrust Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR001	Doris Child Reney Armbrust Fun	552100	Market Apprec on Investments	(473.32)	3,759.80	5,490.13
4TR001	Doris Child Reney Armbrust Fun	552200	Realized Gain & Loss on Investment	(763.74)	(501.49)	(973.67)
4TR002	Hubbard Marine Program Endowed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR002	Hubbard Marine Program Endowed	552100	Market Apprec on Investments	(126,285.45)	1,003,170.84	1,464,850.98
4TR002	Hubbard Marine Program Endowed	552200	Realized Gain & Loss on Investment	(203,778.03)	(133,804.54)	(259,791.17)
4TR003	Marine Program Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TR003	Marine Program Endowment	552100	Market Apprec on Investments	(232.46)	1,846.59	2,696.43
4TR003	Marine Program Endowment	552200	Realized Gain & Loss on Investment	(375.10)	(246.30)	(478.21)
4TR004	Dr. Marjorie A. Parsons Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR004	Dr. Marjorie A. Parsons Fund	552100	Market Apprec on Investments	(451.86)	3,589.48	5,241.44
4TR004	Dr. Marjorie A. Parsons Fund	552200	Realized Gain & Loss on Investment	(729.15)	(478.77)	(929.57)
4TR005	Jean + Carmen Ragonese Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR005	Jean + Carmen Ragonese Fund	552100	Market Apprec on Investments	(506.53)	3,970.04	5,797.14
4TR005	Jean + Carmen Ragonese Fund	552200	Realized Gain & Loss on Investment	(824.05)	(529.53)	(1,028.12)
4TR006	Shoals Marine Lab Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR006	Shoals Marine Lab Endowment	552100	Market Apprec on Investments	(2,230.29)	17,716.68	25,870.26
4TR006	Shoals Marine Lab Endowment	552200	Realized Gain & Loss on Investment	(3,598.86)	(2,363.08)	(4,588.09)
4TR007	John & Katharyn Williams Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR007	John & Katharyn Williams Scholarshi	552100	Market Apprec on Investments	(423.87)	3,367.06	4,916.65
4TR007	John & Katharyn Williams Scholarshi	552200	Realized Gain & Loss on Investment	(683.96)	(449.10)	(871.97)
4TR008	Robert & Doris Tuttle Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR008	Robert & Doris Tuttle Endowed Fund	552100	Market Apprec on Investments	(8,085.29)	64,226.94	93,785.52
4TR008	Robert & Doris Tuttle Endowed Fund	552200	Realized Gain & Loss on Investment	(13,046.67)	(8,566.69)	(16,632.85)
4TR011	Anderson Family Fund-Marine Progrm	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR011	Anderson Family Fund-Marine Progrm	552100	Market Apprec on Investments	(276.26)	2,194.52	3,204.49
4TR011	Anderson Family Fund-Marine Progrm	552200	Realized Gain & Loss on Investment	(445.78)	(292.71)	(568.32)
4TR012	Chase '58-Excellence in Marine Scie	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR012	Chase '58-Excellence in Marine Scie	552100	Market Apprec on Investments	(574.17)	4,560.91	6,659.94
4TR012	Chase '58-Excellence in Marine Scie	552200	Realized Gain & Loss on Investment	(926.47)	(608.34)	(1,181.14)
4TS001	Bellevance Hockey Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS001	Bellevance Hockey Scholarship	552100	Market Apprec on Investments	(1,810.33)	14,380.70	20,999.00
4TS001	Bellevance Hockey Scholarship	552200	Realized Gain & Loss on Investment	(2,921.21)	(1,918.12)	(3,724.17)
4TS002	Bellevance Football Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS002	Bellevance Football Scholarshi	552100	Market Apprec on Investments	(1,810.58)	14,382.71	21,001.93
4TS002	Bellevance Football Scholarshi	552200	Realized Gain & Loss on Investment	(2,921.62)	(1,918.39)	(3,724.69)
4TS003	Kenneth & Mary Grant Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS003	Kenneth & Mary Grant Scholarsh	552100	Market Apprec on Investments	(631.71)	5,017.99	7,327.37
4TS003	Kenneth & Mary Grant Scholarsh	552200	Realized Gain & Loss on Investment	(1,019.32)	(669.31)	(1,299.51)
4TS004	Reginald F. Atkins Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS004	Reginald F. Atkins Scholarship	552100	Market Apprec on Investments	(60,471.01)	480,362.15	701,434.83
4TS004	Reginald F. Atkins Scholarship	552200	Realized Gain & Loss on Investment	(97,577.85)	(64,071.48)	(124,399.39)
4TS005	Jane Blalock Athletic Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS005	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	(493.67)	3,921.46	5,726.20
4TS005	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	(796.58)	(523.05)	(1,015.54)
4TS006	K Beckingham Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS006	K Beckingham Scholarship Fund	552100	Market Apprec on Investments	(1,363.17)	10,828.55	15,812.07
4TS006	K Beckingham Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,199.64)	(1,444.33)	(2,804.27)
4TS007	Dickson Scholarship & Spirit Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS007	Dickson Scholarship & Spirit Award	552100	Market Apprec on Investments	(1,618.40)	13,044.46	19,057.88
4TS007	Dickson Scholarship & Spirit Award	552200	Realized Gain & Loss on Investment	(2,661.38)	(1,742.81)	(3,383.80)
4TS008	UNH Ski Team Alpine Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS008	UNH Ski Team Alpine Scholarship	552100	Market Apprec on Investments	(266.14)	2,114.04	3,086.97
4TS008	UNH Ski Team Alpine Scholarship	552200	Realized Gain & Loss on Investment	(429.43)	(281.97)	(547.47)
4TS009	Fish 58 Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS009	Fish 58 Football Scholarship	552100	Market Apprec on Investments	(1,197.72)	9,514.30	13,892.98
4TS009	Fish 58 Football Scholarship	552200	Realized Gain & Loss on Investment	(1,932.68)	(1,269.03)	(2,463.92)
4TS010	Kelly Quinn Gode Fund for Crew	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS010	Kelly Quinn Gode Fund for Crew	552100	Market Apprec on Investments	(275.18)	2,183.16	3,189.15
4TS010	Kelly Quinn Gode Fund for Crew	552200	Realized Gain & Loss on Investment	(444.03)	(291.56)	(566.08)
4TS011	Robert E. Houston Sr. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS011	Robert E. Houston Sr. Fund	552100	Market Apprec on Investments	(1,192.05)	9,469.14	13,827.03
4TS011	Robert E. Houston Sr. Fund	552200	Realized Gain & Loss on Investment	(1,923.50)	(1,263.01)	(2,452.22)
4TS012	Red Hayes Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS012	Red Hayes Memorial Scholarship	552100	Market Apprec on Investments	(1,584.54)	12,639.80	18,456.86
4TS012	Red Hayes Memorial Scholarship	552200	Realized Gain & Loss on Investment	(2,569.35)	(1,685.91)	(3,273.31)
4TS013	William Holleman Football Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS013	William Holleman Football Sch	552100	Market Apprec on Investments	(1,119.92)	9,188.85	13,456.11
4TS013	William Holleman Football Sch	552200	Realized Gain & Loss on Investment	(1,880.23)	(1,225.62)	(2,390.80)
4TS014	Gordon K Hill Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS014	Gordon K Hill Endowment	552100	Market Apprec on Investments	(442.83)	3,517.72	5,136.64
4TS014	Gordon K Hill Endowment	552200	Realized Gain & Loss on Investment	(714.57)	(469.20)	(910.98)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS015	Paul Hobbs Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS015	Paul Hobbs Endowed Scholarship	552100	Market Apprec on Investments	(319.73)	2,539.76	3,708.60
4TS015	Paul Hobbs Endowed Scholarship	552200	Realized Gain & Loss on Investment	(515.91)	(338.76)	(657.72)
4TS016	Dorothy Hobbs Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	552100	Market Apprec on Investments	(319.73)	2,539.76	3,708.60
4TS016	Dorothy Hobbs Endowed Fund	552200	Realized Gain & Loss on Investment	(515.91)	(338.76)	(657.72)
4TS017	Robert A. Kullen Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS017	Robert A. Kullen Memorial Fund	552100	Market Apprec on Investments	(432.77)	3,437.73	5,019.85
4TS017	Robert A. Kullen Memorial Fund	552200	Realized Gain & Loss on Investment	(698.32)	(458.53)	(890.27)
4TS018	Bill Knight Endowed Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS018	Bill Knight Endowed Scholarship Fun	552100	Market Apprec on Investments	(701.08)	5,757.56	8,417.39
4TS018	Bill Knight Endowed Scholarship Fun	552200	Realized Gain & Loss on Investment	(1,181.16)	(770.87)	(1,496.71)
4TS019	Howard Donald Penley Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS019	Howard Donald Penley Fund	552100	Market Apprec on Investments	(874.64)	6,947.89	10,145.44
4TS019	Howard Donald Penley Fund	552200	Realized Gain & Loss on Investment	(1,411.35)	(926.72)	(1,799.29)
4TS020	Sullivan Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS020	Sullivan Football Scholarship	552100	Market Apprec on Investments	(348.56)	2,768.89	4,043.19
4TS020	Sullivan Football Scholarship	552200	Realized Gain & Loss on Investment	(562.46)	(369.32)	(717.06)
4TS021	Guy Smith Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS021	Guy Smith Memorial Scholarship	552100	Market Apprec on Investments	(1,142.16)	9,171.39	13,392.26
4TS021	Guy Smith Memorial Scholarship	552200	Realized Gain & Loss on Investment	(1,880.02)	(1,223.30)	(2,375.12)
4TS022	Robert Towse Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS022	Robert Towse Scholarship Fund	552100	Market Apprec on Investments	(1,920.16)	15,253.17	22,273.00
4TS022	Robert Towse Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,098.44)	(2,034.49)	(3,950.11)
4TS023	'98-'99 Men's Hockey Champions End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS023	'98-'99 Men's Hockey Champions End	552100	Market Apprec on Investments	(1,619.16)	12,862.11	18,781.51
4TS023	'98-'99 Men's Hockey Champions End	552200	Realized Gain & Loss on Investment	(2,612.73)	(1,715.57)	(3,330.90)
4TS024	Bill Hinman Endowed Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS024	Bill Hinman Endowed Scholarshp	552100	Market Apprec on Investments	(695.01)	5,520.90	8,061.73
4TS024	Bill Hinman Endowed Scholarshp	552200	Realized Gain & Loss on Investment	(1,121.48)	(736.39)	(1,429.75)
4TS026	Dutch Knox Football Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS026	Dutch Knox Football Scholarshi	552100	Market Apprec on Investments	(21,333.59)	169,467.05	247,459.33
4TS026	Dutch Knox Football Scholarshi	552200	Realized Gain & Loss on Investment	(34,424.51)	(22,603.79)	(43,886.89)
4TS027	Dutch Knox Football Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS027	Dutch Knox Football Program	552100	Market Apprec on Investments	(10,017.48)	79,575.51	116,197.81
4TS027	Dutch Knox Football Program	552200	Realized Gain & Loss on Investment	(16,164.48)	(10,613.91)	(20,607.67)
4TS028	James & Elsa Callahan Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	552100	Market Apprec on Investments	(1,311.53)	10,418.36	15,213.10
4TS028	James & Elsa Callahan Schlrshp	552200	Realized Gain & Loss on Investment	(2,116.32)	(1,389.62)	(2,698.04)
4TS029	Joyce Hiller Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	552100	Market Apprec on Investments	(451.59)	3,587.24	5,238.21
4TS029	Joyce Hiller Athletic Scholarship	552200	Realized Gain & Loss on Investment	(728.71)	(478.48)	(929.01)
4TS031	Timothy & Edwin Dugal Hockey Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS031	Timothy & Edwin Dugal Hockey Schol	552100	Market Apprec on Investments	(464.10)	3,686.70	5,383.39
4TS031	Timothy & Edwin Dugal Hockey Schol	552200	Realized Gain & Loss on Investment	(748.89)	(491.74)	(954.74)
4TS032	Robert Conrad Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS032	Robert Conrad Football Scholarship	552100	Market Apprec on Investments	(874.14)	6,934.60	10,130.31
4TS032	Robert Conrad Football Scholarship	552200	Realized Gain & Loss on Investment	(1,410.53)	(926.18)	(1,798.25)
4TS033	Tina True Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS033	Tina True Memorial Fund	552100	Market Apprec on Investments	(482.89)	3,905.32	5,728.31
4TS033	Tina True Memorial Fund	552200	Realized Gain & Loss on Investment	(807.08)	(525.01)	(1,025.38)
4TS034	Endowed Fund for Football	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS034	Endowed Fund for Football	552100	Market Apprec on Investments	(355.73)	2,825.79	4,126.27
4TS034	Endowed Fund for Football	552200	Realized Gain & Loss on Investment	(574.01)	(376.91)	(731.79)
4TS035	Herbert Gold Athletic Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS035	Herbert Gold Athletic Scholarship F	552100	Market Apprec on Investments	(352.66)	2,814.87	4,104.21
4TS035	Herbert Gold Athletic Scholarship F	552200	Realized Gain & Loss on Investment	(569.09)	(373.67)	(725.52)
4TS036	Pizzano Football Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS036	Pizzano Football Scholarship Fund	552100	Market Apprec on Investments	0.00	1,749.54	2,313.76
4TS036	Pizzano Football Scholarship Fund	552200	Realized Gain & Loss on Investment	(259.14)	(162.93)	(317.42)
4TS037	Francis McGrail Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS037	Francis McGrail Endowed Scholarship	552100	Market Apprec on Investments	(135.48)	1,076.14	1,571.41
4TS037	Francis McGrail Endowed Scholarship	552200	Realized Gain & Loss on Investment	(218.60)	(143.54)	(278.69)
4TS038	David Sheen Endowed Hockey Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS038	David Sheen Endowed Hockey Schol	552100	Market Apprec on Investments	(475.87)	4,350.80	6,380.94

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS038	David Sheen Endowed Hockey Schol	552200	Realized Gain & Loss on Investment	(917.54)	(588.37)	(1,142.37)
4TS039	Chief Boston Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS039	Chief Boston Football Scholarship	552100	Market Apprec on Investments	(708.78)	5,630.30	8,221.48
4TS039	Chief Boston Football Scholarship	552200	Realized Gain & Loss on Investment	(1,143.70)	(750.98)	(1,458.08)
4TS040	Wohlfarth Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS040	Wohlfarth Football Scholarship	552100	Market Apprec on Investments	(326.44)	2,649.93	3,872.14
4TS040	Wohlfarth Football Scholarship	552200	Realized Gain & Loss on Investment	(556.38)	(354.22)	(687.75)
4TS041	McLaughlin '35 Hockey Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS041	McLaughlin '35 Hockey Scholarship	552100	Market Apprec on Investments	(380.82)	7,209.72	10,733.70
4TS041	McLaughlin '35 Hockey Scholarship	552200	Realized Gain & Loss on Investment	(1,643.34)	(961.96)	(1,975.66)
4TS042	James Boulanger Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS042	James Boulanger Endowed Fund	552100	Market Apprec on Investments	(406.86)	3,679.78	5,394.75
4TS042	James Boulanger Endowed Fund	552200	Realized Gain & Loss on Investment	(770.30)	(494.06)	(964.66)
4TS043	UNH Ski Team Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS043	UNH Ski Team Endowment	552100	Market Apprec on Investments	(3,650.89)	61,377.62	91,633.79
4TS043	UNH Ski Team Endowment	552200	Realized Gain & Loss on Investment	(13,125.89)	(7,577.37)	(16,638.90)
4TS044	Robert Trouville '59 Athletic Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS044	Robert Trouville '59 Athletic Schol	552100	Market Apprec on Investments	(1,039.94)	8,962.79	13,164.17
4TS044	Robert Trouville '59 Athletic Schol	552200	Realized Gain & Loss on Investment	(1,869.42)	(1,193.47)	(2,355.34)
4TS045	Chandler & Ann Sanborn Football Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS045	Chandler & Ann Sanborn Football Sch	552100	Market Apprec on Investments	(265.56)	5,016.36	7,434.60
4TS045	Chandler & Ann Sanborn Football Sch	552200	Realized Gain & Loss on Investment	(1,167.43)	(694.92)	(1,360.03)
4TS046	First 500 UNH Football Athletic Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS046	First 500 UNH Football Athletic Fun	552100	Market Apprec on Investments	(3,262.00)	27,521.05	40,414.39
4TS046	First 500 UNH Football Athletic Fun	552200	Realized Gain & Loss on Investment	(5,762.49)	(3,736.76)	(7,255.19)
4TS047	Winslow & June Macdonald Football S	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS047	Winslow & June Macdonald Football S	552100	Market Apprec on Investments	(657.75)	5,278.29	7,682.91
4TS047	Winslow & June Macdonald Football S	552200	Realized Gain & Loss on Investment	(1,061.36)	(696.91)	(1,353.10)
4TS048	Coach Gerry Friel Basketball Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS048	Coach Gerry Friel Basketball Schola	552100	Market Apprec on Investments	(698.77)	6,909.48	9,632.42
4TS048	Coach Gerry Friel Basketball Schola	552200	Realized Gain & Loss on Investment	(1,221.09)	(781.64)	(1,529.03)
4TS049	Garron '84 Football Diversity Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS049	Garron '84 Football Diversity Schol	552100	Market Apprec on Investments	(370.85)	2,945.91	4,301.67
4TS049	Garron '84 Football Diversity Schol	552200	Realized Gain & Loss on Investment	(598.41)	(392.93)	(762.90)
4TS050	Mike Frigard '60 Athletic Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS050	Mike Frigard '60 Athletic Scholrshp	552100	Market Apprec on Investments	(362.04)	2,875.98	4,199.56
4TS050	Mike Frigard '60 Athletic Scholrshp	552200	Realized Gain & Loss on Investment	(584.21)	(383.60)	(744.79)
4TS051	Joan & Douglas Murphy Football Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS051	Joan & Douglas Murphy Football Scho	552100	Market Apprec on Investments	(573.44)	6,913.23	10,220.84
4TS051	Joan & Douglas Murphy Football Scho	552200	Realized Gain & Loss on Investment	(1,561.00)	(958.61)	(1,861.22)
4TS052	Tim Churchard '65 Athletic Scholrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS052	Tim Churchard '65 Athletic Scholrsh	552100	Market Apprec on Investments	(213.37)	3,245.80	4,425.36
4TS052	Tim Churchard '65 Athletic Scholrsh	552200	Realized Gain & Loss on Investment	(537.08)	(313.10)	(650.41)
4TS053	Bertsch Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS053	Bertsch Family Scholarship Fund	552100	Market Apprec on Investments	0.00	5,761.54	8,315.18
4TS053	Bertsch Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,259.25)	(677.30)	(1,428.67)
4TS054	Paul E. Berton Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS054	Paul E. Berton Scholarship Fund	552100	Market Apprec on Investments	(375.75)	4,555.94	6,902.23
4TS054	Paul E. Berton Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,015.07)	(607.68)	(1,288.72)
4TS055	Donna Lynne '74 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS055	Donna Lynne '74 Scholarship Fund	552100	Market Apprec on Investments	0.00	2,463.77	3,401.47
4TS055	Donna Lynne '74 Scholarship Fund	552200	Realized Gain & Loss on Investment	(518.75)	(271.76)	(527.65)
4TS056	William F. Degan Jr. Football Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS056	William F. Degan Jr. Football Schol	552100	Market Apprec on Investments	(303.50)	2,758.20	4,043.52
4TS056	William F. Degan Jr. Football Schol	552200	Realized Gain & Loss on Investment	(573.27)	(365.37)	(722.34)
4TS057	Franklin Taylor '52 Athletic Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS057	Franklin Taylor '52 Athletic Schol	552100	Market Apprec on Investments	(1,363.18)	10,829.08	15,812.86
4TS057	Franklin Taylor '52 Athletic Schol	552200	Realized Gain & Loss on Investment	(2,199.76)	(1,444.40)	(2,804.41)
4TS058	Norris A. Browne '55 Football Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS058	Norris A. Browne '55 Football Schol	552100	Market Apprec on Investments	(69.61)	2,842.48	4,276.61
4TS058	Norris A. Browne '55 Football Schol	552200	Realized Gain & Loss on Investment	(720.24)	(415.64)	(807.00)
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552100	Market Apprec on Investments	(792.62)	6,022.73	8,920.47
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552200	Realized Gain & Loss on Investment	(1,279.02)	(839.83)	(1,630.58)
4TS060	Wildcat Fan Gratitude Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS060	Wildcat Fan Gratitude Fund	552100	Market Apprec on Investments	(643.84)	5,735.90	8,089.70
4TS060	Wildcat Fan Gratitude Fund	552200	Realized Gain & Loss on Investment	(1,038.93)	(682.18)	(1,324.50)
4TS061	UNH Nordic Ski Team Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS061	UNH Nordic Ski Team Scholarship	552100	Market Apprec on Investments	0.00	1,967.40	3,371.94
4TS061	UNH Nordic Ski Team Scholarship	552200	Realized Gain & Loss on Investment	(578.86)	(262.42)	(727.24)
4TS062	John & Catherine Goegel Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS062	John & Catherine Goegel Scholarship	552100	Market Apprec on Investments	(731.98)	5,372.47	7,721.69
4TS062	John & Catherine Goegel Scholarship	552200	Realized Gain & Loss on Investment	(1,161.29)	(680.85)	(1,321.92)
4TS063	Jim & Julie Hatch Basketball Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS063	Jim & Julie Hatch Basketball Schol.	552100	Market Apprec on Investments	(323.54)	3,013.94	4,438.80
4TS063	Jim & Julie Hatch Basketball Schol.	552200	Realized Gain & Loss on Investment	(646.81)	(412.96)	(801.78)
4TS065	David M. Paul Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS065	David M. Paul Family Scholarship	552100	Market Apprec on Investments	(670.44)	5,325.66	7,776.64
4TS065	David M. Paul Family Scholarship	552200	Realized Gain & Loss on Investment	(1,081.82)	(710.35)	(1,379.19)
4TS067	Barbara B. Peyser '50 Athletic Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS067	Barbara B. Peyser '50 Athletic Scho	552100	Market Apprec on Investments	(3,228.65)	37,328.86	49,144.41
4TS067	Barbara B. Peyser '50 Athletic Scho	552200	Realized Gain & Loss on Investment	(5,216.09)	(3,424.40)	(6,648.71)
4TS068	UNH Women's Lacrosse Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS068	UNH Women's Lacrosse Scholarship	552100	Market Apprec on Investments	(601.83)	9,478.01	14,534.45
4TS068	UNH Women's Lacrosse Scholarship	552200	Realized Gain & Loss on Investment	(2,193.20)	(1,264.19)	(2,780.01)
4TS069	John Smith'50 Endowed Fund - Hockey	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS069	John Smith'50 Endowed Fund - Hockey	552100	Market Apprec on Investments	(4,369.79)	54,129.62	70,104.94
4TS069	John Smith'50 Endowed Fund - Hockey	552200	Realized Gain & Loss on Investment	(7,051.24)	(4,629.98)	(8,989.44)
4TS070	Otis Family Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS070	Otis Family Athletic Scholarship	552100	Market Apprec on Investments	(602.09)	7,859.53	10,213.69
4TS070	Otis Family Athletic Scholarship	552200	Realized Gain & Loss on Investment	(1,083.85)	(682.29)	(1,324.71)
4TS072	K & R Sandler Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS072	K & R Sandler Athletic Scholarship	552100	Market Apprec on Investments	0.00	889.91	1,306.63
4TS072	K & R Sandler Athletic Scholarship	552200	Realized Gain & Loss on Investment	(452.94)	(120.77)	(234.49)
4TS073	Service Credit Union Wildcat Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS073	Service Credit Union Wildcat Schol	552100	Market Apprec on Investments	(554.34)	2,961.72	4,988.36
4TS073	Service Credit Union Wildcat Schol	552200	Realized Gain & Loss on Investment	(894.53)	(587.36)	(1,140.41)
4TS074	Fitzgerald & Gross Academic Excell.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS074	Fitzgerald & Gross Academic Excell.	552100	Market Apprec on Investments	(539.56)	1,549.19	3,521.77
4TS074	Fitzgerald & Gross Academic Excell.	552200	Realized Gain & Loss on Investment	(870.67)	(571.70)	(1,109.99)
4TS075	Matthew J. Witkos '89 Soccer Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS075	Matthew J. Witkos '89 Soccer Schol.	552100	Market Apprec on Investments	0.00	471.69	1,072.28
4TS075	Matthew J. Witkos '89 Soccer Schol.	552200	Realized Gain & Loss on Investment	(354.57)	(174.07)	(337.96)
4TS077	Robert S. Blood '78 Athletic Schol.	552100	Market Apprec on Investments	(102.62)	0.00	0.00
4TS077	Robert S. Blood '78 Athletic Schol.	552200	Realized Gain & Loss on Investment	(170.32)	0.00	0.00
4TS078	Saunders '49 Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	0.00
4TS078	Saunders '49 Athletic Scholarship	552200	Realized Gain & Loss on Investment	(186.92)	0.00	0.00
4TS079	UNH Swimming and Diving Endowment	552100	Market Apprec on Investments	0.00	0.00	0.00
4TS079	UNH Swimming and Diving Endowment	552200	Realized Gain & Loss on Investment	(849.65)	0.00	0.00
4TS080	Tom Smart '70 Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	0.00
4TS080	Tom Smart '70 Athletic Scholarship	552200	Realized Gain & Loss on Investment	(178.96)	0.00	0.00
4TS083	Bigglestone Women's Athletic Schol.	552100	Market Apprec on Investments	0.00	0.00	0.00
4TS083	Bigglestone Women's Athletic Schol.	552200	Realized Gain & Loss on Investment	(111.85)	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	552100	Market Apprec on Investments	(221.70)	1,857.33	2,716.23
4TU001	Tad Ackman & Robin Gorsky Schl	552200	Realized Gain & Loss on Investment	(382.68)	(248.93)	(483.31)
4TU002	Joyce Hiller Kinesiology Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU002	Joyce Hiller Kinesiology Scholarshi	552100	Market Apprec on Investments	(588.36)	4,671.88	6,822.87
4TU002	Joyce Hiller Kinesiology Scholarshi	552200	Realized Gain & Loss on Investment	(949.41)	(623.40)	(1,210.38)
4TU003	Coe-Hall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU003	Coe-Hall Fund	552000	Gain (Loss) On Investments	17,448.91	0.00	0.00
4TU003	Coe-Hall Fund	552099	Misc Gain/Loss-CO use only	(17,448.91)	0.00	0.00
4TU003	Coe-Hall Fund	552100	Market Apprec on Investments	0.00	19,751.18	26,857.94
4TU003	Coe-Hall Fund	552200	Realized Gain & Loss on Investment	(3,253.42)	(2,059.68)	(3,999.03)
4TU004	Mid-Atlantic Region Chapter Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	552100	Market Apprec on Investments	(448.33)	3,928.42	5,748.95
4TU004	Mid-Atlantic Region Chapter Sc	552200	Realized Gain & Loss on Investment	(816.98)	(527.63)	(1,024.43)
4TU005	Minigan Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU005	Minigan Family Scholarship	552100	Market Apprec on Investments	(416.10)	3,460.48	5,073.96
4TU005	Minigan Family Scholarship	552200	Realized Gain & Loss on Investment	(711.96)	(461.65)	(907.13)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU006	James Trainor Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU006	James Trainor Memorial Scholarship	552100	Market Apprec on Investments	(567.57)	5,584.75	8,217.18
4TU006	James Trainor Memorial Scholarship	552200	Realized Gain & Loss on Investment	(1,184.65)	(748.47)	(1,474.98)
4TU007	Pickett Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU007	Pickett Family Scholarship Fund	552100	Market Apprec on Investments	(7,436.18)	59,070.54	86,256.04
4TU007	Pickett Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(11,999.23)	(7,878.92)	(15,297.50)
4TU008	Class of 1958 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU008	Class of 1958 Endowed Scholarship	552100	Market Apprec on Investments	(230.46)	7,873.61	11,375.41
4TU008	Class of 1958 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(1,745.62)	(1,014.89)	(1,970.49)
4TU009	Roger Bougie '56 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU009	Roger Bougie '56 Scholarship Fund	552100	Market Apprec on Investments	(1,522.71)	12,101.91	17,685.57
4TU009	Roger Bougie '56 Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,632.46)	(1,618.26)	(3,141.97)
4TU010	Class of 1956 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU010	Class of 1956 Endowed Scholarship	552100	Market Apprec on Investments	(1,646.99)	13,083.20	19,104.36
4TU010	Class of 1956 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(2,657.64)	(1,745.06)	(3,388.16)
4TU011	McCaffrey Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU011	McCaffrey Endowed Scholarship Fund	552100	Market Apprec on Investments	(1,251.50)	9,940.92	14,516.18
4TU011	McCaffrey Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,019.45)	(1,326.01)	(2,574.54)
4TU012	Wyman Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU012	Wyman Endowed Scholarship Fund	552100	Market Apprec on Investments	(1,524.85)	12,112.99	17,687.63
4TU012	Wyman Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,460.56)	(1,615.65)	(3,136.90)
4TU013	Class of 1957 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU013	Class of 1957 Endowed Scholarship	552100	Market Apprec on Investments	(3,524.16)	27,647.11	40,410.77
4TU013	Class of 1957 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(5,853.60)	(3,687.30)	(7,180.75)
4TU014	Weglarz Memorial Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU014	Weglarz Memorial Scholarship Fund	552100	Market Apprec on Investments	(719.56)	5,715.80	8,346.33
4TU014	Weglarz Memorial Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,161.07)	(762.38)	(1,480.22)
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552100	Market Apprec on Investments	0.00	14,417.86	24,888.59
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552200	Realized Gain & Loss on Investment	(3,847.68)	(1,923.08)	(4,850.29)
4TU016	Libbey '79 End. Fund-Sci. Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	552100	Market Apprec on Investments	0.00	6,470.12	11,530.02
4TU016	Libbey '79 End. Fund-Sci. Diversity	552200	Realized Gain & Loss on Investment	(2,320.75)	(869.87)	(2,768.56)
4TU017	Rydin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU017	Rydin Family Scholarship Fund	552100	Market Apprec on Investments	(1,268.78)	10,078.78	14,717.25
4TU017	Rydin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,047.34)	(1,344.32)	(2,610.10)
4TU018	UNH Rollinsford Area Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU018	UNH Rollinsford Area Scholarship	552100	Market Apprec on Investments	(3,468.54)	27,553.00	40,233.46
4TU018	UNH Rollinsford Area Scholarship	552200	Realized Gain & Loss on Investment	(5,596.95)	(3,675.06)	(7,135.40)
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552100	Market Apprec on Investments	(341.56)	2,713.27	3,961.98
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552200	Realized Gain & Loss on Investment	(551.16)	(361.90)	(702.66)
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552100	Market Apprec on Investments	(591.16)	4,572.57	7,186.98
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552200	Realized Gain & Loss on Investment	(1,323.89)	(757.71)	(1,471.15)
4TU021	Harvey E. Bergeron, Sr. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU021	Harvey E. Bergeron, Sr. Scholarship	552100	Market Apprec on Investments	(523.55)	6,153.74	9,035.77
4TU021	Harvey E. Bergeron, Sr. Scholarship	552200	Realized Gain & Loss on Investment	(1,343.66)	(835.27)	(1,621.74)
4TU022	70's Decade Alumni Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU022	70's Decade Alumni Scholarship Fund	552100	Market Apprec on Investments	(406.41)	3,205.13	4,690.93
4TU022	70's Decade Alumni Scholarship Fund	552200	Realized Gain & Loss on Investment	(655.81)	(430.61)	(836.07)
4TU023	William H Heywood '60 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU023	William H Heywood '60 Scholarship	552100	Market Apprec on Investments	(351.58)	2,922.75	4,294.41
4TU023	William H Heywood '60 Scholarship	552200	Realized Gain & Loss on Investment	(656.18)	(397.53)	(771.84)
4TU024	Paul Shea '51 Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU024	Paul Shea '51 Memorial Scholarship	552100	Market Apprec on Investments	(267.52)	2,125.17	3,103.22
4TU024	Paul Shea '51 Memorial Scholarship	552200	Realized Gain & Loss on Investment	(431.69)	(283.46)	(550.36)
4TU025	Fred J Bennett '54 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU025	Fred J Bennett '54 Scholarship Fund	552100	Market Apprec on Investments	(731.21)	5,538.72	8,211.87
4TU025	Fred J Bennett '54 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,179.88)	(774.73)	(1,504.20)
4TU026	Claycomb '75 Environmental Sciences	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU026	Claycomb '75 Environmental Sciences	552100	Market Apprec on Investments	(657.18)	5,220.45	7,623.02
4TU026	Claycomb '75 Environmental Sciences	552200	Realized Gain & Loss on Investment	(1,060.45)	(696.31)	(1,351.94)
4TU027	Andrew Janetos Scholarship Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU027	Andrew Janetos Scholarship Endowmen	552100	Market Apprec on Investments	(261.20)	2,074.92	3,029.83

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU027	Andrew Janetos Scholarship Endowmen	552200	Realized Gain & Loss on Investment	(421.49)	(276.76)	(537.34)
4TU028	Verne & Kay Brown Elec & Comp Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU028	Verne & Kay Brown Elec & Comp Scho	552100	Market Apprec on Investments	(656.16)	5,174.44	7,573.30
4TU028	Verne & Kay Brown Elec & Comp Scho	552200	Realized Gain & Loss on Investment	(1,058.82)	(695.24)	(1,349.86)
4TU029	John '54 & Anne '56 Boehle Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	552100	Market Apprec on Investments	0.00	2,465.25	3,926.75
4TU029	John '54 & Anne '56 Boehle Schlrshp	552200	Realized Gain & Loss on Investment	(648.75)	(328.82)	(733.60)
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552100	Market Apprec on Investments	(2,905.76)	23,082.58	33,705.67
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552200	Realized Gain & Loss on Investment	(4,688.86)	(3,078.79)	(5,977.70)
4TU031	Col John Howard Blewett Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU031	Col John Howard Blewett Scholarship	552100	Market Apprec on Investments	(343.76)	4,493.17	6,589.57
4TU031	Col John Howard Blewett Scholarship	552200	Realized Gain & Loss on Investment	(987.41)	(607.58)	(1,179.66)
4TU033	J Todd Minor '76 Schol/Life Science	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU033	J Todd Minor '76 Schol/Life Science	552100	Market Apprec on Investments	(677.54)	5,382.12	7,859.08
4TU033	J Todd Minor '76 Schol/Life Science	552200	Realized Gain & Loss on Investment	(1,093.29)	(717.88)	(1,393.81)
4TU035	Northeast Passage Athletic Excellen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU035	Northeast Passage Athletic Excellen	552100	Market Apprec on Investments	(526.27)	4,180.56	6,104.55
4TU035	Northeast Passage Athletic Excellen	552200	Realized Gain & Loss on Investment	(849.22)	(557.61)	(1,082.64)
4TU036	Jay McSharry '90 Diversity Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU036	Jay McSharry '90 Diversity Schlrshp	552100	Market Apprec on Investments	(398.76)	2,694.27	3,934.23
4TU036	Jay McSharry '90 Diversity Schlrshp	552200	Realized Gain & Loss on Investment	(630.22)	(359.37)	(697.74)
4TU037	Robert & Tina Dudley Scholarship Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU037	Robert & Tina Dudley Scholarship Fn	552100	Market Apprec on Investments	(318.18)	2,527.63	3,690.89
4TU037	Robert & Tina Dudley Scholarship Fn	552200	Realized Gain & Loss on Investment	(513.45)	(337.14)	(654.58)
4TU038	Ambrose Occupational Therapy Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU038	Ambrose Occupational Therapy Schol	552100	Market Apprec on Investments	(365.55)	4,974.67	7,468.26
4TU038	Ambrose Occupational Therapy Schol	552200	Realized Gain & Loss on Investment	(1,223.20)	(689.15)	(1,392.28)
4TU039	Hannaway '58 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU039	Hannaway '58 Scholarship Fund	552100	Market Apprec on Investments	(326.07)	4,099.28	5,744.57
4TU039	Hannaway '58 Scholarship Fund	552200	Realized Gain & Loss on Investment	(896.14)	(476.84)	(925.82)
4TU040	Carol & Richard Trombly Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU040	Carol & Richard Trombly Scholarship	552100	Market Apprec on Investments	(316.15)	2,511.38	3,667.18
4TU040	Carol & Richard Trombly Scholarship	552200	Realized Gain & Loss on Investment	(510.15)	(334.97)	(650.37)
4TU041	Alice Freeman Reed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU041	Alice Freeman Reed Scholarship Fund	552100	Market Apprec on Investments	(509.79)	4,049.69	5,913.44
4TU041	Alice Freeman Reed Scholarship Fund	552200	Realized Gain & Loss on Investment	(822.63)	(540.15)	(1,048.75)
4TU042	Muriel M. Barr Nursing Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU042	Muriel M. Barr Nursing Scholarship	552100	Market Apprec on Investments	(2,065.82)	16,410.20	23,962.52
4TU042	Muriel M. Barr Nursing Scholarship	552200	Realized Gain & Loss on Investment	(3,333.47)	(2,188.82)	(4,249.75)
4TU043	Walter Calderwood, Jr. '34 Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU043	Walter Calderwood, Jr. '34 Schol.	552100	Market Apprec on Investments	(526.30)	4,180.68	6,104.71
4TU043	Walter Calderwood, Jr. '34 Schol.	552200	Realized Gain & Loss on Investment	(849.24)	(557.63)	(1,082.67)
4TU044	UNH Foundation Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU044	UNH Foundation Scholarship Fund	552100	Market Apprec on Investments	(617.85)	4,908.08	7,166.88
4TU044	UNH Foundation Scholarship Fund	552200	Realized Gain & Loss on Investment	(997.00)	(654.65)	(1,271.05)
4TU045	Jane & Lincoln Colby Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU045	Jane & Lincoln Colby Scholarship	552100	Market Apprec on Investments	0.00	4,123.55	6,691.68
4TU045	Jane & Lincoln Colby Scholarship	552200	Realized Gain & Loss on Investment	(1,304.18)	(513.93)	(1,325.40)
4TU046	Kerry Duncan Forbes Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU046	Kerry Duncan Forbes Scholarship	552100	Market Apprec on Investments	(83.55)	3,961.00	5,476.42
4TU046	Kerry Duncan Forbes Scholarship	552200	Realized Gain & Loss on Investment	(758.36)	(439.20)	(852.74)
4TU047	Blake Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU047	Blake Family Scholarship Fund	552100	Market Apprec on Investments	0.00	2,465.88	3,470.91
4TU047	Blake Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(493.04)	(257.93)	(534.29)
4TU048	Steelman Athletics Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU048	Steelman Athletics Scholarship Fund	552100	Market Apprec on Investments	(325.38)	3,827.80	5,017.31
4TU048	Steelman Athletics Scholarship Fund	552200	Realized Gain & Loss on Investment	(525.03)	(344.75)	(669.35)
4TU049	Paul & Ann Stewart Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU049	Paul & Ann Stewart Memorial Schol.	552100	Market Apprec on Investments	0.00	3,107.80	4,252.04
4TU049	Paul & Ann Stewart Memorial Schol.	552200	Realized Gain & Loss on Investment	(594.52)	(331.62)	(643.87)
4TU050	Doug & Stella Scamman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU050	Doug & Stella Scamman Scholarship	552100	Market Apprec on Investments	(315.05)	2,502.65	3,654.42
4TU050	Doug & Stella Scamman Scholarship	552200	Realized Gain & Loss on Investment	(508.37)	(333.81)	(648.11)
4TU051	James Page & Amy Sherman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU051	James Page & Amy Sherman Endowment	552100	Market Apprec on Investments	0.00	2,436.76	3,350.53
4TU051	James Page & Amy Sherman Endowment	552200	Realized Gain & Loss on Investment	(507.80)	(264.83)	(514.19)
4TU052	The Patrick Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU052	The Patrick Family Scholarship Fund	552100	Market Apprec on Investments	0.00	1,995.73	2,903.91
4TU052	The Patrick Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(410.83)	(203.85)	(503.73)
4TU053	Gay Brookes '61 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU053	Gay Brookes '61 Scholarship Fund	552100	Market Apprec on Investments	(374.96)	3,051.85	4,422.65
4TU053	Gay Brookes '61 Scholarship Fund	552200	Realized Gain & Loss on Investment	(605.05)	(397.29)	(771.36)
4TU054	John D. DuRie Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU054	John D. DuRie Family Scholarship	552100	Market Apprec on Investments	0.00	2,696.51	3,829.30
4TU054	John D. DuRie Family Scholarship	552200	Realized Gain & Loss on Investment	(513.57)	(267.95)	(629.99)
4TU055	The Zissi Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU055	The Zissi Family Scholarship Fund	552100	Market Apprec on Investments	0.00	3,128.30	4,447.37
4TU055	The Zissi Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(761.17)	(382.29)	(742.25)
4TU056	A. Storace DMD, Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU056	A. Storace DMD, Family Scholarship	552100	Market Apprec on Investments	0.00	2,624.49	3,525.48
4TU056	A. Storace DMD, Family Scholarship	552200	Realized Gain & Loss on Investment	(465.59)	(239.77)	(492.99)
4TU057	Hitchiner Manufacturing Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU057	Hitchiner Manufacturing Scholarship	552100	Market Apprec on Investments	(313.05)	2,486.80	3,631.28
4TU057	Hitchiner Manufacturing Scholarship	552200	Realized Gain & Loss on Investment	(505.15)	(331.69)	(644.01)
4TU058	Dupont Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU058	Dupont Family Scholarship Fund	552100	Market Apprec on Investments	0.00	2,106.75	3,018.07
4TU058	Dupont Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(446.10)	(204.66)	(505.31)
4TU059	Deborah Ann Lada '78 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU059	Deborah Ann Lada '78 Scholarship	552100	Market Apprec on Investments	(595.50)	6,030.12	8,207.21
4TU059	Deborah Ann Lada '78 Scholarship	552200	Realized Gain & Loss on Investment	(960.93)	(630.96)	(1,225.06)
4TU060	Martha R. Stebbins Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU060	Martha R. Stebbins Scholarship Fund	552100	Market Apprec on Investments	(192.34)	3,237.33	4,585.97
4TU060	Martha R. Stebbins Scholarship Fund	552200	Realized Gain & Loss on Investment	(690.79)	(361.04)	(754.96)
4TU061	Thomas E. Callahan '62 Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU061	Thomas E. Callahan '62 Family Fund	552100	Market Apprec on Investments	0.00	2,274.85	3,193.03
4TU061	Thomas E. Callahan '62 Family Fund	552200	Realized Gain & Loss on Investment	(504.47)	(205.96)	(508.83)
4TU062	Virginia F. Small Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU062	Virginia F. Small Scholarship Fund	552100	Market Apprec on Investments	(596.90)	4,740.50	6,922.70
4TU062	Virginia F. Small Scholarship Fund	552200	Realized Gain & Loss on Investment	(963.19)	(632.45)	(1,227.94)
4TU063	Cheryl Dickson'63 Athletics Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU063	Cheryl Dickson'63 Athletics Schol.	552100	Market Apprec on Investments	0.00	2,286.46	3,205.52
4TU063	Cheryl Dickson'63 Athletics Schol.	552200	Realized Gain & Loss on Investment	(415.81)	(207.00)	(509.85)
4TU064	The Carver Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU064	The Carver Scholarship Fund	552100	Market Apprec on Investments	0.00	3,034.67	4,214.18
4TU064	The Carver Scholarship Fund	552200	Realized Gain & Loss on Investment	(534.55)	(276.54)	(655.67)
4TU065	K. McKinnon '62 Athletics Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU065	K. McKinnon '62 Athletics Schol.	552100	Market Apprec on Investments	(314.00)	2,546.96	3,726.09
4TU065	K. McKinnon '62 Athletics Schol.	552200	Realized Gain & Loss on Investment	(520.38)	(339.72)	(663.24)
4TU066	Michael Riley Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU066	Michael Riley Memorial Scholarship	552100	Market Apprec on Investments	(298.54)	2,371.58	3,463.03
4TU066	Michael Riley Memorial Scholarship	552200	Realized Gain & Loss on Investment	(481.75)	(316.33)	(614.17)
4TU067	M. Christine Dwyer '72G Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU067	M. Christine Dwyer '72G Scholarship	552100	Market Apprec on Investments	0.00	1,995.73	2,903.91
4TU067	M. Christine Dwyer '72G Scholarship	552200	Realized Gain & Loss on Investment	(410.83)	(203.85)	(503.73)
4TU068	Todd W. Hansen '86 Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU068	Todd W. Hansen '86 Memorial Schol.	552100	Market Apprec on Investments	0.00	2,558.45	3,389.43
4TU068	Todd W. Hansen '86 Memorial Schol.	552200	Realized Gain & Loss on Investment	(398.31)	(240.83)	(467.60)
4TU069	J. Morgan & Tara Rutman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU069	J. Morgan & Tara Rutman Scholarship	552100	Market Apprec on Investments	(312.16)	2,479.63	3,620.81
4TU069	J. Morgan & Tara Rutman Scholarship	552200	Realized Gain & Loss on Investment	(503.70)	(330.74)	(642.15)
4TU070	Harry A. Schult Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU070	Harry A. Schult Scholarship Fund	552100	Market Apprec on Investments	0.00	1,311.69	1,848.38
4TU070	Harry A. Schult Scholarship Fund	552200	Realized Gain & Loss on Investment	(242.47)	(119.75)	(297.28)
4TU071	Bradley & Judith Aiken Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU071	Bradley & Judith Aiken Scholarship	552100	Market Apprec on Investments	(305.89)	3,150.36	4,268.66
4TU071	Bradley & Judith Aiken Scholarship	552200	Realized Gain & Loss on Investment	(493.60)	(324.10)	(629.27)
4TU072	Barbara Rose Noonan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU072	Barbara Rose Noonan Scholarship	552100	Market Apprec on Investments	(290.01)	2,303.61	3,363.79
4TU072	Barbara Rose Noonan Scholarship	552200	Realized Gain & Loss on Investment	(467.94)	(307.26)	(596.57)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU073	Richard E. Galway '66 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU073	Richard E. Galway '66 Scholarship	552100	Market Apprec on Investments	0.00	2,260.01	3,170.60
4TU073	Richard E. Galway '66 Scholarship	552200	Realized Gain & Loss on Investment	(411.93)	(204.54)	(505.08)
4TU074	Sharyn Zunz Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU074	Sharyn Zunz Scholarship Fund	552100	Market Apprec on Investments	(794.00)	6,483.96	9,416.93
4TU074	Sharyn Zunz Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,296.80)	(850.04)	(1,650.41)
4TU075	Class of 1970 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU075	Class of 1970 Scholarship Fund	552100	Market Apprec on Investments	(317.70)	2,523.64	3,685.07
4TU075	Class of 1970 Scholarship Fund	552200	Realized Gain & Loss on Investment	(512.64)	(336.61)	(653.55)
4TU076	Lloyd & Beverley Jordan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU076	Lloyd & Beverley Jordan Scholarship	552100	Market Apprec on Investments	(1,821.58)	14,470.06	21,129.48
4TU076	Lloyd & Beverley Jordan Scholarship	552200	Realized Gain & Loss on Investment	(2,939.36)	(1,930.04)	(3,747.31)
4TU077	Judith Anne Hill '48 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU077	Judith Anne Hill '48 Scholarship	552100	Market Apprec on Investments	(636.31)	5,054.66	7,380.91
4TU077	Judith Anne Hill '48 Scholarship	552200	Realized Gain & Loss on Investment	(1,026.77)	(674.20)	(1,309.00)
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552100	Market Apprec on Investments	(636.31)	5,054.66	7,380.91
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552200	Realized Gain & Loss on Investment	(1,026.77)	(674.20)	(1,309.00)
4TU079	MBA Class of 1987 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU079	MBA Class of 1987 Scholarship Fund	552100	Market Apprec on Investments	0.00	5,231.46	8,071.26
4TU079	MBA Class of 1987 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,813.57)	(823.03)	(1,597.98)
4TU080	Ellis-Armstrong Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU080	Ellis-Armstrong Family Scholarship	552100	Market Apprec on Investments	0.00	3,118.77	4,789.36
4TU080	Ellis-Armstrong Family Scholarship	552200	Realized Gain & Loss on Investment	(752.46)	(335.76)	(921.76)
4TU081	Charles & Miriam Nelson Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU081	Charles & Miriam Nelson Scholarship	552100	Market Apprec on Investments	0.00	7,390.99	11,583.55
4TU081	Charles & Miriam Nelson Scholarship	552200	Realized Gain & Loss on Investment	(1,463.56)	(659.31)	(1,838.35)
4TU082	Hitchiner Mfg Schol. for Business	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU082	Hitchiner Mfg Schol. for Business	552100	Market Apprec on Investments	0.00	4,778.18	7,056.69
4TU082	Hitchiner Mfg Schol. for Business	552200	Realized Gain & Loss on Investment	(1,021.58)	(421.72)	(1,250.66)
4TU083	Eugene A. Savage Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU083	Eugene A. Savage Scholarship Fund	552100	Market Apprec on Investments	(209.76)	2,430.86	3,584.92
4TU083	Eugene A. Savage Scholarship Fund	552200	Realized Gain & Loss on Investment	(538.02)	(334.47)	(649.40)
4TU084	McDevitt Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU084	McDevitt Family Scholarship Fund	552100	Market Apprec on Investments	0.00	1,734.21	2,585.51
4TU084	McDevitt Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(568.68)	(246.73)	(479.04)
4TU086	Class of 1963 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU086	Class of 1963 Scholarship Fund	552100	Market Apprec on Investments	(910.02)	11,572.13	15,045.19
4TU086	Class of 1963 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,550.31)	(996.45)	(1,948.89)
4TU087	Joseph & Susan Garofoli Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU087	Joseph & Susan Garofoli Scholarship	552100	Market Apprec on Investments	(1,133.98)	8,690.55	12,836.16
4TU087	Joseph & Susan Garofoli Scholarship	552200	Realized Gain & Loss on Investment	(1,829.81)	(1,201.49)	(2,332.77)
4TU088	Carl Sherman Batchelder Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU088	Carl Sherman Batchelder Scholarship	552100	Market Apprec on Investments	(2,762.35)	34,213.12	44,311.89
4TU088	Carl Sherman Batchelder Scholarship	552200	Realized Gain & Loss on Investment	(4,457.43)	(2,926.83)	(5,682.66)
4TU090	Jeannette & Cedric Ruiter Schlarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU090	Jeannette & Cedric Ruiter Schlarshp	552100	Market Apprec on Investments	(1,109.42)	5,991.06	10,046.94
4TU090	Jeannette & Cedric Ruiter Schlarshp	552200	Realized Gain & Loss on Investment	(1,790.19)	(1,175.47)	(2,282.27)
4TU092	Pilot Scholarship Fund	552100	Market Apprec on Investments	(2,989.94)	0.00	0.00
4TU092	Pilot Scholarship Fund	552200	Realized Gain & Loss on Investment	(4,161.29)	0.00	0.00
4TU094	Matthew J. Witkos '89 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU094	Matthew J. Witkos '89 Scholarship	552100	Market Apprec on Investments	0.00	471.69	1,072.28
4TU094	Matthew J. Witkos '89 Scholarship	552200	Realized Gain & Loss on Investment	(354.57)	(174.07)	(337.96)
4TU095	Charron Class of 1964 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU095	Charron Class of 1964 Scholarship	552100	Market Apprec on Investments	0.00	774.59	2,789.22
4TU095	Charron Class of 1964 Scholarship	552200	Realized Gain & Loss on Investment	(895.80)	(285.85)	(1,094.80)
4TU096	Angelo & Stewart Volpe Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,096.58
4TU096	Angelo & Stewart Volpe Scholarship	552200	Realized Gain & Loss on Investment	(1,776.84)	0.00	(2,158.86)
4TU097	Ernest J Clarke '59 Art Scholarship	552100	Market Apprec on Investments	0.00	0.00	7,312.24
4TU097	Ernest J Clarke '59 Art Scholarship	552200	Realized Gain & Loss on Investment	(3,171.59)	0.00	(3,853.49)
4TU098	The Clark Family Scholarship Fund	552100	Market Apprec on Investments	(119.16)	0.00	0.00
4TU098	The Clark Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(165.85)	0.00	0.00
4TU102	Robart 73 & Shanahan 74 Scholarship	552100	Market Apprec on Investments	0.00	0.00	0.00
4TU102	Robart 73 & Shanahan 74 Scholarship	552200	Realized Gain & Loss on Investment	(229.43)	0.00	0.00
4TU105	Gorman Family Fund	552100	Market Apprec on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU105	Gorman Family Fund	552200	Realized Gain & Loss on Investment	(715.84)	0.00	0.00
4TX001	Heckel Ext Educator Fellowship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX001	Heckel Ext Educator Fellowship	552100	Market Apprec on Investments	(464.11)	3,686.73	5,383.44
4TX001	Heckel Ext Educator Fellowship	552200	Realized Gain & Loss on Investment	(748.90)	(491.74)	(954.75)
4TX002	NH 4-H Alliance Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX002	NH 4-H Alliance Endowed Fund	552100	Market Apprec on Investments	(321.19)	2,551.53	3,725.80
4TX002	NH 4-H Alliance Endowed Fund	552200	Realized Gain & Loss on Investment	(518.30)	(340.33)	(660.77)
4TX003	Anna Mosher Boardman 4-H Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX003	Anna Mosher Boardman 4-H Fund	552100	Market Apprec on Investments	(390.39)	3,101.12	4,528.32
4TX003	Anna Mosher Boardman 4-H Fund	552200	Realized Gain & Loss on Investment	(629.94)	(413.63)	(803.10)
4TX004	Coos County 4h Youth Dev Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX004	Coos County 4h Youth Dev Fund	552100	Market Apprec on Investments	(136.15)	1,081.57	1,579.33
4TX004	Coos County 4h Youth Dev Fund	552200	Realized Gain & Loss on Investment	(219.70)	(144.26)	(280.09)
4TX005	Paul Carbino 4-H Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX005	Paul Carbino 4-H Scholarship	552100	Market Apprec on Investments	(40.23)	319.55	466.61
4TX005	Paul Carbino 4-H Scholarship	552200	Realized Gain & Loss on Investment	(64.91)	(42.62)	(82.75)
4TX006	Tom Fairchild 4-H Dairy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	552100	Market Apprec on Investments	(832.44)	6,697.76	9,800.21
4TX006	Tom Fairchild 4-H Dairy Fund	552200	Realized Gain & Loss on Investment	(1,372.56)	(898.15)	(1,745.65)
4TX007	Carl Hess 4-H Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX007	Carl Hess 4-H Memorial Fund	552100	Market Apprec on Investments	(702.73)	5,582.24	8,151.29
4TX007	Carl Hess 4-H Memorial Fund	552200	Realized Gain & Loss on Investment	(1,133.94)	(744.57)	(1,445.63)
4TX008	Internat'l 4h Youth Exchange	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX008	Internat'l 4h Youth Exchange	552100	Market Apprec on Investments	(136.09)	1,081.03	1,578.55
4TX008	Internat'l 4h Youth Exchange	552200	Realized Gain & Loss on Investment	(219.59)	(144.19)	(279.96)
4TX009	Ruth Kimball 4-H Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	552100	Market Apprec on Investments	(1,359.88)	12,005.62	17,698.44
4TX009	Ruth Kimball 4-H Endowed Fund	552200	Realized Gain & Loss on Investment	(2,518.53)	(1,606.41)	(3,167.80)
4TX010	George D Kidder Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX010	George D Kidder Fund	552100	Market Apprec on Investments	(191.96)	1,524.76	2,226.48
4TX010	George D Kidder Fund	552200	Realized Gain & Loss on Investment	(309.73)	(203.38)	(394.87)
4TX011	NH 4-H Milk Dealers Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	552100	Market Apprec on Investments	(346.01)	2,748.61	4,013.58
4TX011	NH 4-H Milk Dealers Fund	552200	Realized Gain & Loss on Investment	(558.34)	(366.61)	(711.81)
4TX012	NH 4-H Poultry Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX012	NH 4-H Poultry Endowment	552100	Market Apprec on Investments	(53.52)	425.12	620.77
4TX012	NH 4-H Poultry Endowment	552200	Realized Gain & Loss on Investment	(86.36)	(56.70)	(110.09)
4TX013	NH 4-H Horse Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX013	NH 4-H Horse Endowment	552100	Market Apprec on Investments	(73.72)	585.54	855.02
4TX013	NH 4-H Horse Endowment	552200	Realized Gain & Loss on Investment	(118.94)	(78.10)	(151.64)
4TX014	Lucile Poland Teen Conference	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX014	Lucile Poland Teen Conference	552100	Market Apprec on Investments	(30.25)	240.24	350.82
4TX014	Lucile Poland Teen Conference	552200	Realized Gain & Loss on Investment	(48.80)	(32.04)	(62.22)
4TX015	Skoglund Endowed 4-H Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	552100	Market Apprec on Investments	(627.34)	4,983.42	7,276.90
4TX015	Skoglund Endowed 4-H Fund	552200	Realized Gain & Loss on Investment	(1,012.30)	(664.70)	(1,290.56)
4TX016	Carroll T Stoddard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX016	Carroll T Stoddard Fund	552100	Market Apprec on Investments	(152.85)	1,214.25	1,773.06
4TX016	Carroll T Stoddard Fund	552200	Realized Gain & Loss on Investment	(246.65)	(161.96)	(314.45)
4TX017	Caswell-Research, Teaching, Outreac	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX017	Caswell-Research, Teaching, Outreac	552100	Market Apprec on Investments	(2,585.61)	20,539.27	29,991.88
4TX017	Caswell-Research, Teaching, Outreac	552200	Realized Gain & Loss on Investment	(4,172.22)	(2,739.56)	(5,319.06)
4TX018	Ruth Stimson Community Outreach Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	552100	Market Apprec on Investments	(561.11)	4,457.24	6,508.56
4TX018	Ruth Stimson Community Outreach Fun	552200	Realized Gain & Loss on Investment	(905.42)	(594.51)	(1,154.29)
4TX019	Marshall 4-H Youth Opportunities Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX019	Marshall 4-H Youth Opportunities Fn	552100	Market Apprec on Investments	(368.00)	2,923.28	4,268.63
4TX019	Marshall 4-H Youth Opportunities Fn	552200	Realized Gain & Loss on Investment	(593.82)	(389.91)	(757.04)
4TX020	Dalrymple Community Outreach Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX020	Dalrymple Community Outreach Fund	552100	Market Apprec on Investments	(356.74)	2,833.92	4,138.15
4TX020	Dalrymple Community Outreach Fund	552200	Realized Gain & Loss on Investment	(575.67)	(377.99)	(733.90)
4TX021	William Spaulding Sea Grant Endowmn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX021	William Spaulding Sea Grant Endowmn	552100	Market Apprec on Investments	(156.91)	1,246.41	1,820.05
4TX021	William Spaulding Sea Grant Endowmn	552200	Realized Gain & Loss on Investment	(253.19)	(166.25)	(322.79)
4TX022	Briggs NH Land & Water Education Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TX022	Briggs NH Land & Water Education Fn	552100	Market Apprec on Investments	(3,533.52)	28,069.12	40,987.12
4TX022	Briggs NH Land & Water Education Fn	552200	Realized Gain & Loss on Investment	(5,701.79)	(3,743.90)	(7,269.06)
4TZ001	Iona Hubbard Climate Change Ed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TZ001	Iona Hubbard Climate Change Ed	552100	Market Apprec on Investments	(24,660.56)	195,895.45	286,050.63
4TZ001	Iona Hubbard Climate Change Ed	552200	Realized Gain & Loss on Investment	(39,793.01)	(26,128.85)	(50,731.05)
***Total Endowment return, net of amount used for operations - affiliated entities				(4,435,542.34)	12,197,588.90	21,978,142.91
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4GGFZZ	UNHF contributions to UNH	71CZ65	UNHF Endowment Yield	(7,081,758.40)	(6,425,389.86)	(6,425,389.86)
4MG004	Ahti E Autio Pooled Income Fn	551310	Trust Investment Income	321.96	261.75	342.85
4MG004	Ahti E Autio Pooled Income Fn	71CZ67	LI&A/Trust Investment Fees	(149.57)	(117.24)	(154.03)
4MG005	Alexander Amell	551310	Trust Investment Income	0.00	0.00	0.00
4MG006	Frank W. Brown	551310	Trust Investment Income	512.36	416.54	545.60
4MG006	Frank W. Brown	71CZ67	LI&A/Trust Investment Fees	(238.02)	(186.57)	(245.12)
4MG007	Richard P Brouillard Fund	551310	Trust Investment Income	376.49	306.08	400.91
4MG007	Richard P Brouillard Fund	71CZ67	LI&A/Trust Investment Fees	(174.90)	(137.09)	(180.12)
4MG009	Barry Cohen	551310	Trust Investment Income	3,940.74	2,389.31	4,198.96
4MG009	Barry Cohen	71CZ67	LI&A/Trust Investment Fees	(1,830.70)	(1,009.52)	(1,886.48)
4MG010	Leo Corrigan Annuity	551310	Trust Investment Income	259.80	376.46	500.24
4MG010	Leo Corrigan Annuity	71CZ67	LI&A/Trust Investment Fees	(221.60)	(328.99)	(433.47)
4MG012	Robert & Ann Chase Annuity	551310	Trust Investment Income	0.00	88.38	94.28
4MG012	Robert & Ann Chase Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	(495.80)	(1,001.10)
4MG014	Kv Dev Unitrust	551310	Trust Investment Income	14,076.71	5,455.16	8,037.32
4MG014	Kv Dev Unitrust	71CZ67	LI&A/Trust Investment Fees	(9,051.03)	(5,142.54)	(5,142.54)
4MG015	Dickie Family Unitrust	551310	Trust Investment Income	719.85	628.51	773.95
4MG015	Dickie Family Unitrust	71CZ67	LI&A/Trust Investment Fees	(976.69)	(481.62)	(969.06)
4MG016	Ester Eastman Annuity	551310	Trust Investment Income	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	551310	Trust Investment Income	10,668.08	13,229.73	16,416.68
4MG018	George and Lina Fisher Trust	71CZ67	LI&A/Trust Investment Fees	(6,229.78)	(4,117.66)	(8,321.47)
4MG020	Graesser, Carl F. Jr.	551310	Trust Investment Income	0.00	(396.83)	(396.83)
4MG023	Estelle Hunt Annuity	551310	Trust Investment Income	0.00	0.00	0.00
4MG026	Jean V. Korpela	551310	Trust Investment Income	309.93	251.97	330.04
4MG026	Jean V. Korpela	71CZ67	LI&A/Trust Investment Fees	(143.98)	(112.87)	(148.29)
4MG027	Knee Charitable Remainder Trus	551310	Trust Investment Income	374.77	455.52	561.77
4MG027	Knee Charitable Remainder Trus	71CZ67	LI&A/Trust Investment Fees	(796.66)	(439.23)	(871.00)
4MG029	Philip E. Lord	551310	Trust Investment Income	607.75	494.09	647.18
4MG029	Philip E. Lord	71CZ67	LI&A/Trust Investment Fees	(282.34)	(221.31)	(290.77)
4MG034	William Machell Annuity	551310	Trust Investment Income	150.70	122.52	160.48
4MG034	William Machell Annuity	71CZ67	LI&A/Trust Investment Fees	(70.01)	(54.87)	(72.09)
4MG035	Donald O'brien	551310	Trust Investment Income	2,943.53	2,393.07	3,134.53
4MG035	Donald O'brien	71CZ67	LI&A/Trust Investment Fees	(1,367.44)	(1,071.87)	(1,408.27)
4MG038	Roger Putnam Pooled Income Fnd	551310	Trust Investment Income	228.37	185.65	243.17
4MG038	Roger Putnam Pooled Income Fnd	71CZ67	LI&A/Trust Investment Fees	(106.08)	(83.16)	(109.26)
4MG040	Herbert Stebbins	551310	Trust Investment Income	0.00	0.00	0.00
4MG040	Herbert Stebbins	71CZ67	LI&A/Trust Investment Fees	(762.83)	(597.95)	(785.61)
4MG041	Philip J Stack Unitrust	551310	Trust Investment Income	1,107.35	2,713.62	3,423.45
4MG041	Philip J Stack Unitrust	71CZ67	LI&A/Trust Investment Fees	(2,358.38)	(2,023.02)	(2,555.32)
4MG043	Priscilla R. Turner	551310	Trust Investment Income	631.94	513.76	672.94
4MG043	Priscilla R. Turner	71CZ67	LI&A/Trust Investment Fees	(293.57)	(230.12)	(302.34)
4MG044	Roger Wood Pooled Income Fund	551310	Trust Investment Income	484.15	393.61	515.56
4MG044	Roger Wood Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	(224.92)	(176.31)	(231.64)
4MG045	Zottu Annuity Paul/Sylvia	551310	Trust Investment Income	130.99	96.73	128.81
4MG045	Zottu Annuity Paul/Sylvia	71CZ67	LI&A/Trust Investment Fees	(113.65)	(84.55)	(111.62)
4MG047	Zottu Annuity Paul, John	551310	Trust Investment Income	130.99	96.73	128.81
4MG047	Zottu Annuity Paul, John	71CZ67	LI&A/Trust Investment Fees	(113.65)	(84.55)	(111.62)
4MG048	Zottu Annuity Paul, Margaret	551310	Trust Investment Income	130.99	96.73	128.81
4MG048	Zottu Annuity Paul, Margaret	71CZ67	LI&A/Trust Investment Fees	(113.65)	(84.55)	(111.62)
4MG049	David Ellis Gift Annuity	551310	Trust Investment Income	426.10	335.75	444.03
4MG049	David Ellis Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(369.62)	(293.49)	(384.88)
4MG050	John E Garnsey Unitrust	551310	Trust Investment Income	425.48	382.18	472.72
4MG050	John E Garnsey Unitrust	71CZ67	LI&A/Trust Investment Fees	(820.12)	(615.09)	(820.82)
4MG051	Joyce Hiller Annuity Account	551310	Trust Investment Income	252.33	192.66	256.44
4MG051	Joyce Hiller Annuity Account	71CZ67	LI&A/Trust Investment Fees	(218.88)	(168.35)	(222.18)
4MG052	Harry & Marian Bickford Gift Annuit	551310	Trust Investment Income	81.48	63.16	83.67
4MG052	Harry & Marian Bickford Gift Annuit	71CZ67	LI&A/Trust Investment Fees	(70.68)	(55.20)	(72.51)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4MG053	Thomas & Susan Crowther Gift Annuit	551310	Trust Investment Income	100.20	75.52	100.34
4MG053	Thomas & Susan Crowther Gift Annuit	71CZ67	LI&A/Trust Investment Fees	(86.94)	(66.02)	(86.97)
4MG054	A Deale & K Hunter Gift Annuity	551310	Trust Investment Income	375.21	295.50	390.82
4MG054	A Deale & K Hunter Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(325.48)	(258.29)	(338.74)
4MG057	Helen D Gawron Gift Annuity	551310	Trust Investment Income	71.17	56.29	74.42
4MG057	Helen D Gawron Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(61.73)	(49.20)	(64.50)
4MG059	Norman & Sarah Sutherland PIF	551310	Trust Investment Income	173.23	140.83	184.47
4MG059	Norman & Sarah Sutherland PIF	71CZ67	LI&A/Trust Investment Fees	(80.48)	(63.08)	(82.88)
4MG060	Daniel McPherson PIF	551310	Trust Investment Income	346.48	281.69	368.96
4MG060	Daniel McPherson PIF	71CZ67	LI&A/Trust Investment Fees	(160.96)	(126.17)	(165.77)
4MG061	David & Constance Chase Gift Annuit	551310	Trust Investment Income	711.72	557.85	738.16
4MG061	David & Constance Chase Gift Annuit	71CZ67	LI&A/Trust Investment Fees	(617.38)	(487.62)	(639.81)
4MG063	Daniel A Raizes Gift Annuity	551310	Trust Investment Income	0.00	72.75	72.75
4MG063	Daniel A Raizes Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	(63.59)	(63.59)
4MG066	Theodore Vogel Gift Annuity Fund	551310	Trust Investment Income	580.37	450.99	597.30
4MG066	Theodore Vogel Gift Annuity Fund	71CZ67	LI&A/Trust Investment Fees	(503.47)	(394.21)	(517.70)
4MG067	Joyce Hiller Gift Annuity III	551310	Trust Investment Income	107.82	88.12	115.30
4MG067	Joyce Hiller Gift Annuity III	71CZ67	LI&A/Trust Investment Fees	(93.54)	(77.09)	(100.03)
4MG068	Dr. William Zimmerman Gift Annuity	551310	Trust Investment Income	130.32	98.27	130.93
4MG068	Dr. William Zimmerman Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(113.04)	(85.90)	(113.46)
4MG070	Howard & Barbara Ross Gift Annuity	551310	Trust Investment Income	89.76	67.38	89.80
4MG070	Howard & Barbara Ross Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(77.87)	(58.88)	(77.80)
4MG073	John O. Everson Gift Annuity Fund	551310	Trust Investment Income	92.35	69.47	92.32
4MG073	John O. Everson Gift Annuity Fund	71CZ67	LI&A/Trust Investment Fees	(80.14)	(60.72)	(80.01)
4MG074	Daniel A. Raizes Gift Annuity II	551310	Trust Investment Income	0.00	58.19	58.19
4MG074	Daniel A. Raizes Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	0.00	(50.85)	(50.85)
4MG075	John W. Dodge Gift Annuity	551310	Trust Investment Income	220.56	166.47	221.15
4MG075	John W. Dodge Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(191.35)	(145.51)	(191.66)
4MG076	Robert S. Parker Gift Annuity	551310	Trust Investment Income	55.48	45.38	59.73
4MG076	Robert S. Parker Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(48.13)	(39.67)	(51.78)
4MG077	Richard & Eliza Stark Gift Annuity	551310	Trust Investment Income	7,151.51	5,633.22	7,450.24
4MG077	Richard & Eliza Stark Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(6,203.45)	(4,924.01)	(6,457.63)
4MG079	Daniel A. Raizes Gift Annuity III	551310	Trust Investment Income	0.00	69.34	69.34
4MG079	Daniel A. Raizes Gift Annuity III	71CZ67	LI&A/Trust Investment Fees	0.00	(60.61)	(60.61)
4MG080	Peter & Cynthia Baute Gift Annuity	551310	Trust Investment Income	92.00	68.97	91.69
4MG080	Peter & Cynthia Baute Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(79.83)	(60.29)	(79.47)
4MG081	Robert E. Herriott Gift Annuity	551310	Trust Investment Income	1,459.69	1,130.92	1,498.27
4MG081	Robert E. Herriott Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(1,266.30)	(988.53)	(1,298.58)
4MG083	Donald McLeod Gift Annuity	551310	Trust Investment Income	837.08	630.77	838.11
4MG083	Donald McLeod Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(726.31)	(551.35)	(726.35)
4MG084	Robert Ilgenfritz Gift Annuity	551310	Trust Investment Income	78.80	60.10	79.75
4MG084	Robert Ilgenfritz Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(68.37)	(52.52)	(69.11)
4MG085	Sarah & Samuel Paul Gift Annuity-I	551310	Trust Investment Income	834.22	837.33	1,044.71
4MG085	Sarah & Samuel Paul Gift Annuity-I	71CZ67	LI&A/Trust Investment Fees	(723.76)	(731.90)	(906.94)
4MG086	Sarah & Samuel Paul Gift Annuity-II	551310	Trust Investment Income	464.59	353.02	468.65
4MG086	Sarah & Samuel Paul Gift Annuity-II	71CZ67	LI&A/Trust Investment Fees	(403.09)	(308.57)	(406.16)
4MG087	Sarah & Samuel Paul Annuity-III	551310	Trust Investment Income	1,101.07	633.18	907.44
4MG087	Sarah & Samuel Paul Annuity-III	71CZ67	LI&A/Trust Investment Fees	(955.34)	(553.44)	(784.93)
4MG088	James&Dorothy Yakovakis Gift Annui	551310	Trust Investment Income	851.07	648.11	860.19
4MG088	James&Dorothy Yakovakis Gift Annui	71CZ67	LI&A/Trust Investment Fees	(738.41)	(566.50)	(745.50)
4MG089	Susan Young Gaudiello Gift Annuity	551310	Trust Investment Income	296.23	222.81	296.91
4MG089	Susan Young Gaudiello Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(257.06)	(194.77)	(257.31)
4MG090	Helen L Bruni Gift Annuity	551310	Trust Investment Income	98.90	88.53	115.64
4MG090	Helen L Bruni Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(85.72)	(77.38)	(100.26)
4MG091	Douglas Blampied Gift Annuity	551310	Trust Investment Income	70.99	55.26	72.91
4MG091	Douglas Blampied Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(61.58)	(48.30)	(63.20)
4MG092	Helen B Bruni Gift Annuity II	551310	Trust Investment Income	123.43	105.65	138.58
4MG092	Helen B Bruni Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	(107.01)	(92.36)	(120.16)
4MG093	Helen Gawron Gift Annuity	551310	Trust Investment Income	68.13	55.29	72.54
4MG093	Helen Gawron Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(59.08)	(48.32)	(62.88)
4MG094	Isobel Parke Gift Annuity	551310	Trust Investment Income	218.31	174.77	229.72
4MG094	Isobel Parke Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(189.30)	(152.75)	(199.13)
4MG095	Richard Aronson Gift Annuity	551310	Trust Investment Income	101.64	76.46	101.36
4MG095	Richard Aronson Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(88.18)	(66.81)	(87.82)
4MG096	Daniel Raizes Gift Annuity	551310	Trust Investment Income	0.00	77.17	77.17

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4MG096	Daniel Raizes Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	(67.45)	(67.45)
4MG097	John C DeWitt Pooled Income Fund	551310	Trust Investment Income	169.32	954.31	180.31
4MG097	John C DeWitt Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	(78.65)	(488.10)	(81.01)
4MG098	Col Stanley L King Jr Gift Annuity	551310	Trust Investment Income	381.74	279.44	371.86
4MG098	Col Stanley L King Jr Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(331.25)	(244.23)	(322.24)
4MG099	Pauline Calderwood Gift Annuity	551310	Trust Investment Income	1,559.37	1,155.65	1,535.30
4MG099	Pauline Calderwood Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(1,353.01)	(1,010.04)	(1,330.48)
4MG100	Margo I Jones Gift Annuity	551310	Trust Investment Income	155.66	113.85	151.52
4MG100	Margo I Jones Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(135.07)	(99.49)	(131.28)
4MG101	Barbara Lloyd Greer Gift Annuity	551310	Trust Investment Income	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	551310	Trust Investment Income	122.54	90.73	120.54
4MG102	Martha L Taylor Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(106.32)	(79.29)	(104.45)
4MG103	Howard & Beatrice Brown Gift Annuit	551310	Trust Investment Income	462.60	348.36	462.91
4MG103	Howard & Beatrice Brown Gift Annuit	71CZ67	LI&A/Trust Investment Fees	(401.39)	(304.50)	(401.18)
4MG104	Susan Y. Gaudiello Gift Annuity	551310	Trust Investment Income	741.29	541.25	721.07
4MG104	Susan Y. Gaudiello Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(643.22)	(473.07)	(624.85)
4MG105	Helen D. Gawron Gift Annuity	551310	Trust Investment Income	2,124.65	1,631.42	2,156.49
4MG105	Helen D. Gawron Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(1,842.99)	(1,425.85)	(1,869.03)
4MG106	David Ellis Gift Annuity II	551310	Trust Investment Income	1,304.88	961.28	1,278.06
4MG106	David Ellis Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	(1,132.26)	(840.18)	(1,107.55)
4MG107	Pauline Calderwood Gift Annuity II	551310	Trust Investment Income	1,210.56	916.98	1,214.26
4MG107	Pauline Calderwood Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	(1,050.20)	(801.43)	(1,052.34)
4MG108	Margery Byers Gift Annuity	551310	Trust Investment Income	157.57	452.18	600.40
4MG108	Margery Byers Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(131.10)	(395.24)	(520.34)
4MG109	Peter Garry Gift Annuity	551310	Trust Investment Income	123.45	90.31	120.19
4MG109	Peter Garry Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(107.12)	(78.93)	(104.15)
4MG110	Richard Brouillard Gift Annuity	551310	Trust Investment Income	110.07	84.25	111.64
4MG110	Richard Brouillard Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(95.51)	(73.64)	(96.76)
4MG111	Jeffrey Diefendorf Gift Annuity	551310	Trust Investment Income	1,100.79	549.23	817.46
4MG111	Jeffrey Diefendorf Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(955.28)	(480.69)	(707.09)
4MG112	John & Leita Everson Gift Annuity	551310	Trust Investment Income	108.70	54.73	81.40
4MG112	John & Leita Everson Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(94.32)	(47.90)	(70.41)
4MG113	Harry & Elinor Lott Gift Annuity	551310	Trust Investment Income	1,058.21	271.57	533.34
4MG113	Harry & Elinor Lott Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(918.20)	(234.39)	(455.33)
4MG114	Thomas & Hanna Chace Gift Annuity	551310	Trust Investment Income	552.76	0.00	135.41
4MG114	Thomas & Hanna Chace Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(479.68)	0.00	(114.29)
4MG115	Jonathan Herndon Gift Annuity	551310	Trust Investment Income	3,167.77	0.00	783.41
4MG115	Jonathan Herndon Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(2,748.96)	0.00	(661.22)
4MG116	Carol Cristensen Gift Annuity	551310	Trust Investment Income	272.21	0.00	0.00
4MG116	Carol Cristensen Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(236.22)	0.00	0.00
4MG117	Robert Christensen Annuity Fund	551310	Trust Investment Income	279.21	0.00	0.00
4MG117	Robert Christensen Annuity Fund	71CZ67	LI&A/Trust Investment Fees	(242.29)	0.00	0.00
4MG118	Susan Gaudiello Gift Annuity III	551310	Trust Investment Income	399.30	0.00	0.00
4MG118	Susan Gaudiello Gift Annuity III	71CZ67	LI&A/Trust Investment Fees	(351.44)	0.00	0.00
4MG119	Timothy Knox Gift Annuity	551310	Trust Investment Income	263.25	0.00	0.00
4MG119	Timothy Knox Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(232.36)	0.00	0.00
4TGPAY	UNHF Endowment Distributions	552300	Endowment Yield	0.00	0.00	2,547,052.21
4TGPAY	UNHF Endowment Distributions	71CZ66	Endow Payout Exp - Contra acct	0.00	0.00	(7,540,919.63)
***Total Endowment return, net of amount used for operations - affiliated entities				(7,064,956.22)	(6,408,969.03)	(11,399,743.75)

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4DFADJ	UNHF Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(34,599.00)	0.00	0.00
4DG070	UNH Foundation/Fundraising	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8I1009	NonMand Tran In-Int Desig Fnds	1,210,047.07	1,010,627.01	1,010,627.01
4DG070	UNH Foundation/Fundraising	8O1009	NonMand Tran Out-Int Desig Fnds	(260,650.00)	(453,220.49)	(453,220.49)
4DG070	UNH Foundation/Fundraising	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(41,617.95)	(41,617.95)
4DG070	UNH Foundation/Fundraising	8O1039	For Capital Projects (not R&R)	0.00	7.00	7.00
4DG170	UNHF Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,108.94	1,108.94
4DG170	UNHF Internally Designated	8O1009	NonMand Tran Out-Int Desig Fnds	(25,000.00)	0.00	0.00
4DG170	UNHF Internally Designated	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4DG170	UNHF Internally Designated	8O1039	For Capital Projects (not R&R)	(25,000.00)	0.00	0.00
4DG170	UNHF Internally Designated	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4DG308	Unrestricted Bequests	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4DG308	Unrestricted Bequests	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
4GG012	UNHF Gift Holding	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
4GG012	UNHF Gift Holding	8I1080	NonMand Tran In-UNHF to UNH	50,000.00	205,000.00	205,000.00
4GG012	UNHF Gift Holding	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	8O1021	NonMand Tran Out-Endow & Similar	(137,500.00)	(5,000.00)	(5,000.00)
4GG050	UNHF Gifts Holding	8O1080	NonMand Tran Out-UNHF to UNH	(50,000.00)	(78,550.00)	(78,550.00)
4GG057	Climate Change Research Center	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4GG087	Engagement Fundraising	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	41,617.95	41,617.95
4GG087	Engagement Fundraising	8O1081	UNHF Gifts Transferred to UNH	0.00	(450.00)	(450.00)
4GG120	New Business Building Gift Challeng	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(1,522,621.20)	(1,522,621.20)
4GG122	Student Athlete Development Center	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(770,605.00)	(770,605.00)
4GG125	UNH Stadium Project Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(20,000.00)	(20,000.00)
4GG127	Whittemore CTR Video Scoreboard	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4GGFZZ	UNHF contributions to UNH	8I1080	NonMand Tran In-UNHF to UNH	0.00	(117.47)	(117.47)
4GGFZZ	UNHF contributions to UNH	8O1080	NonMand Tran Out-UNHF to UNH	(11,754,064.28)	(8,409,978.94)	(8,409,978.94)
4GGGEN	BUDGET ONLY Other Gift UNHF	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	8O1081	UNHF Gifts Transferred to UNH	0.00	0.00	0.00
4MG002	Rachel H. Adams	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4MG005	Alexander Amell	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4MG009	Barry Cohen	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	8O1080	NonMand Tran Out-UNHF to UNH	(48,714.17)	0.00	0.00
4MG016	Ester Eastman Annuity	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(414.47)	(414.47)
4MG020	Graesser, Carl F. Jr.	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(46,992.43)	(46,992.43)
4MG023	Estelle Hunt Annuity	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	(9,215.97)	(9,215.97)
4MG074	Daniel A. Raizes Gift Annuity II	8O1021	NonMand Tran Out-Endow & Similar	0.00	(7,372.48)	(7,372.48)
4MG079	Daniel A. Raizes Gift Annuity III	8O1021	NonMand Tran Out-Endow & Similar	0.00	(8,776.15)	(8,776.15)
4MG096	Daniel Raizes Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	(9,776.20)	(9,776.20)
4MG101	Barbara Lloyd Greer Gift Annuity	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4QE002	Paul Fund for Innovation	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4QE002	Paul Fund for Innovation	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	8I1021	NonMand Tran In-Endow & Similar	53,000.00	0.00	0.00
4QG006	UNH Foundation Unrestricted Quasi	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4QU004	Henry & Estelle Hunt Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	53,683.11	53,683.11
4QZ002	Rutman Shoals Marine Lab Scholars	8I1021	NonMand Tran In-Endow & Similar	0.00	375,000.00	375,000.00
4TA004	Class of 1948 50th Endowment	8I1021	NonMand Tran In-Endow & Similar	9,814.63	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
4TC059	Balderacchi Study of Art in Italy	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TC064	RGSCP Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TC073	Patricia G. Power MFA in Writing	8I1021	NonMand Tran In-Endow & Similar	100,000.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TE028	Daniel A. Raizes Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	35,140.80	35,140.80
4TG027	RGSCP Fund for St. Anselm College	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TL012	Cohen Fund for Collection Develpmnt	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS048	Coach Gerry Friel Basketball Schola	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS072	K & R Sandler Athletic Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	5,000.00	5,000.00

4F - UNH Foundation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4TS079	UNH Swimming and Diving Endowment	8I1021	NonMand Tran In-Endow & Similar	37,500.00	0.00	0.00
4TU003	Coe-Hall Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	60,997.79	60,997.79
4TU013	Class of 1957 Endowed Scholarship	8I1021	NonMand Tran In-Endow & Similar	10,000.00	0.00	0.00
4TU081	Charles & Miriam Nelson Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TU083	Eugene A. Savage Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TU086	Class of 1963 Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
***Total Transfers, net				(10,865,165.75)	(9,596,526.15)	(9,596,526.15)
****Net Above Line**				**8,667,969.47**	**19,086,064.14**	**25,919,713.65**
***Net 4F - UNH Foundation**				**8,667,969.47**	**19,086,064.14**	**25,919,713.65**

4L - UNH Foundation - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
4QH500	UNHL Operations Quasi Endow Fund	717115	Finl Services-Bank Charges	0.00	256.27	256.27
***Total Institutional Support				0.00	256.27	256.27
- No Program Code Assigned						
4QH500	UNHL Operations Quasi Endow Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	615F10	PAT	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	710Z00	Travel-Other	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	711100	Supplies-General	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00

4L - UNH Foundation - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
4GH001	UNHF UNHL Gift Holding	540000	Private Gifts	0.00	105,975.34	(991,090.65)
4GHADJ	UNHF UNH Law Gift fund adjustments	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - affiliated entities				0.00	105,975.34	(991,090.65)
C20INVIC - Operating investment income, net						
4QH500	UNHL Operations Quasi Endow Fund	551000	Short Term Investment Income	0.00	1.66	1.66
***Total Operating investment income, net				0.00	1.66	1.66
C25EPYOT - Endowment return used for operations						
4GHFZZ	UNHF contributions to UNH (Law)	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH520	UNHL Operations True Endowment Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
***Total Endowment return used for operations				0.00	0.00	0.00

4L - UNH Foundation - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4QH511	Rudman Center Quasi Endowment Fund	540000	Private Gifts	0.00	0.00	0.00
4TH412	Baer Family Patent Schol Endowmt Fd	540205	UNH Law Gifts Revenue	0.00	250.00	250.00
4TH413	Stanley M. Brown Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	540200	UNHF Gifts Transfer	2,940.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	540205	UNH Law Gifts Revenue	0.00	2,515.00	2,515.00
4TH416	Winnie McLaughlin Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TH416	Winnie McLaughlin Scholarship Fund	540200	UNHF Gifts Transfer	389.00	0.00	0.00
4TH417	UNH Law Scholarship for Minorities	540205	UNH Law Gifts Revenue	0.00	1,000.00	1,000.00
4TH418	Robert J. O'Connell Scholarship Fd	540000	Private Gifts	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	540205	UNH Law Gifts Revenue	0.00	27,200.00	27,200.00
4TH419	Doris M. Rapee Memorial Schol Fund	540000	Private Gifts	0.00	0.00	0.00
4TH419	Doris M. Rapee Memorial Schol Fund	540205	UNH Law Gifts Revenue	0.00	100.00	100.00
4TH424	Douglas Wood Chairman's Schol Fund	540000	Private Gifts	0.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	540200	UNHF Gifts Transfer	28,000.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	540205	UNH Law Gifts Revenue	0.00	30,885.62	30,885.62
4TH442	Elder Law&Patient Rights Endowmt Fd	540000	Private Gifts	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	540200	UNHF Gifts Transfer	390.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	540205	UNH Law Gifts Revenue	0.00	390.00	390.00
4TH443	Robert M. Viles Fellowship Endow Fd	540000	Private Gifts	(64.52)	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	540200	UNHF Gifts Transfer	426.10	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	540205	UNH Law Gifts Revenue	0.00	392.21	392.21
4TH461	Nedved Commencement Award Endow Fd	540000	Private Gifts	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	540205	UNH Law Gifts Revenue	0.00	2,500.00	2,500.00
4TH473	Phillips Green Defender Endowmnt Fd	540000	Private Gifts	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	540200	UNHF Gifts Transfer	800.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	540205	UNH Law Gifts Revenue	0.00	1,400.00	1,400.00
4TH474	Bill Phinney Endowment Fund	540000	Private Gifts	0.00	0.00	0.00
4TH474	Bill Phinney Endowment Fund	540205	UNH Law Gifts Revenue	0.00	2,000.00	2,000.00
4TH475	Wayne B. Hersher Graduation Award	540200	UNHF Gifts Transfer	15,000.00	0.00	0.00
4TH475	Wayne B. Hersher Graduation Award	540205	UNH Law Gifts Revenue	0.00	15,000.00	15,000.00
4TH481	Morton E. Goulder Endowed Chair Fd	540000	Private Gifts	0.00	0.00	0.00
4TH520	UNHL Operations True Endowment Fund	540200	UNHF Gifts Transfer	351.22	0.00	0.00
4THADJ	UNHF UNH Law True Endow fund adj	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - affiliated entities				52,231.80	83,632.83	83,632.83
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4QH500	UNHL Operations Quasi Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	552000	Gain (Loss) On Investments	0.00	(205,268.20)	(205,268.20)
4QH500	UNHL Operations Quasi Endow Fund	552100	Market Apprec on Investments	(32,404.54)	(464,876.67)	(20,861.18)
4QH500	UNHL Operations Quasi Endow Fund	552200	Realized Gain & Loss on Investment	(171,250.78)	911,541.36	717,831.42
4QH511	Rudman Center Quasi Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	552000	Gain (Loss) On Investments	0.00	(19,388.79)	(19,388.79)
4QH511	Rudman Center Quasi Endowment Fund	552100	Market Apprec on Investments	(200,037.46)	(6,024.73)	29,425.09
4QH511	Rudman Center Quasi Endowment Fund	552200	Realized Gain & Loss on Investment	(10,628.53)	11,753.55	(5,893.43)
4TH411	UNHL General Scholarship Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH411	UNHL General Scholarship Endowmt Fd	552000	Gain (Loss) On Investments	0.00	(1,681.36)	(1,681.36)
4TH411	UNHL General Scholarship Endowmt Fd	552100	Market Apprec on Investments	(828.19)	(3,458.85)	48.87
4TH411	UNHL General Scholarship Endowmt Fd	552200	Realized Gain & Loss on Investment	(1,198.95)	6,747.82	5,217.51
4TH412	Baer Family Patent Schol Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH412	Baer Family Patent Schol Endowmt Fd	552000	Gain (Loss) On Investments	0.00	(797.53)	(797.53)
4TH412	Baer Family Patent Schol Endowmt Fd	552100	Market Apprec on Investments	(382.96)	(1,640.67)	35.65
4TH412	Baer Family Patent Schol Endowmt Fd	552200	Realized Gain & Loss on Investment	(573.18)	3,200.75	2,469.42
4TH413	Stanley M. Brown Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH413	Stanley M. Brown Scholarship Fund	552000	Gain (Loss) On Investments	0.00	(1,128.98)	(1,128.98)
4TH413	Stanley M. Brown Scholarship Fund	552100	Market Apprec on Investments	(556.12)	(2,322.52)	32.82
4TH413	Stanley M. Brown Scholarship Fund	552200	Realized Gain & Loss on Investment	(805.06)	4,530.97	3,503.41
4TH414	UNHL Fac & Staff Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH414	UNHL Fac & Staff Scholarship Fund	552000	Gain (Loss) On Investments	0.00	(770.17)	(770.17)
4TH414	UNHL Fac & Staff Scholarship Fund	552100	Market Apprec on Investments	(379.36)	(1,584.37)	22.39
4TH414	UNHL Fac & Staff Scholarship Fund	552200	Realized Gain & Loss on Investment	(549.19)	3,090.93	2,389.95
4TH415	Bruce E. Friedman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	552000	Gain (Loss) On Investments	0.00	(1,501.51)	(1,501.51)

4L - UNH Foundation - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TH415	Bruce E. Friedman Scholarship Fund	552100	Market Apprec on Investments	(680.95)	(2,999.50)	160.28
4TH415	Bruce E. Friedman Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,097.46)	5,851.68	4,472.88
4TH416	Winnie McLaughlin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH416	Winnie McLaughlin Scholarship Fund	552000	Gain (Loss) On Investments	0.00	(2,492.21)	(2,492.21)
4TH416	Winnie McLaughlin Scholarship Fund	552100	Market Apprec on Investments	(1,222.78)	(5,126.93)	72.43
4TH416	Winnie McLaughlin Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,783.76)	10,002.05	7,733.73
4TH417	UNH Law Scholarship for Minorities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH417	UNH Law Scholarship for Minorities	552000	Gain (Loss) On Investments	0.00	(4,502.17)	(4,502.17)
4TH417	UNH Law Scholarship for Minorities	552100	Market Apprec on Investments	(2,217.66)	(9,213.71)	178.92
4TH417	UNH Law Scholarship for Minorities	552200	Realized Gain & Loss on Investment	(3,210.42)	17,974.89	13,877.18
4TH418	Robert J. O'Connell Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	552000	Gain (Loss) On Investments	0.00	(1,264.78)	(1,264.78)
4TH418	Robert J. O'Connell Scholarship Fd	552100	Market Apprec on Investments	0.00	(2,198.14)	1,614.62
4TH418	Robert J. O'Connell Scholarship Fd	552200	Realized Gain & Loss on Investment	(1,277.72)	4,288.33	2,722.93
4TH419	Doris M. Rapee Memorial Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH419	Doris M. Rapee Memorial Schol Fund	552000	Gain (Loss) On Investments	0.00	(662.19)	(662.19)
4TH419	Doris M. Rapee Memorial Schol Fund	552100	Market Apprec on Investments	(322.21)	(1,362.24)	24.24
4TH419	Doris M. Rapee Memorial Schol Fund	552200	Realized Gain & Loss on Investment	(473.99)	2,657.57	2,052.69
4TH422	Slutsky Family Scholarship Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH422	Slutsky Family Scholarship Endow Fd	552000	Gain (Loss) On Investments	0.00	(211.73)	(211.73)
4TH422	Slutsky Family Scholarship Endow Fd	552100	Market Apprec on Investments	(104.30)	(435.56)	6.15
4TH422	Slutsky Family Scholarship Endow Fd	552200	Realized Gain & Loss on Investment	(150.98)	849.72	657.02
4TH423	Gordon & Nancy Smith Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH423	Gordon & Nancy Smith Scholarship Fd	552000	Gain (Loss) On Investments	0.00	(1,308.35)	(1,308.35)
4TH423	Gordon & Nancy Smith Scholarship Fd	552100	Market Apprec on Investments	(644.46)	(2,691.51)	38.02
4TH423	Gordon & Nancy Smith Scholarship Fd	552200	Realized Gain & Loss on Investment	(932.96)	5,250.82	4,060.01
4TH424	Douglas Wood Chairman's Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	552000	Gain (Loss) On Investments	0.00	(19,572.56)	(19,572.56)
4TH424	Douglas Wood Chairman's Schol Fund	552100	Market Apprec on Investments	(8,784.78)	(39,647.69)	1,981.73
4TH424	Douglas Wood Chairman's Schol Fund	552200	Realized Gain & Loss on Investment	(14,463.98)	77,348.08	59,208.62
4TH442	Elder Law&Patient Rights Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	552000	Gain (Loss) On Investments	0.00	(1,313.78)	(1,313.78)
4TH442	Elder Law&Patient Rights Endowmt Fd	552100	Market Apprec on Investments	(634.37)	(2,695.75)	55.51
4TH442	Elder Law&Patient Rights Endowmt Fd	552200	Realized Gain & Loss on Investment	(944.20)	5,259.10	4,058.77
4TH443	Robert M. Viles Fellowship Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	552000	Gain (Loss) On Investments	0.00	(3,273.33)	(3,273.33)
4TH443	Robert M. Viles Fellowship Endow Fd	552100	Market Apprec on Investments	(1,612.37)	(6,715.00)	113.98
4TH443	Robert M. Viles Fellowship Endow Fd	552200	Realized Gain & Loss on Investment	(2,334.16)	13,100.18	10,120.91
4TH461	Nedved Commencement Award Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	552000	Gain (Loss) On Investments	0.00	(944.64)	(944.64)
4TH461	Nedved Commencement Award Endow Fd	552100	Market Apprec on Investments	(445.70)	(1,847.17)	144.15
4TH461	Nedved Commencement Award Endow Fd	552200	Realized Gain & Loss on Investment	(682.49)	3,603.61	2,733.04
4TH462	The Yacos Prize Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH462	The Yacos Prize Endowment Fund	552000	Gain (Loss) On Investments	0.00	(1,068.92)	(1,068.92)
4TH462	The Yacos Prize Endowment Fund	552100	Market Apprec on Investments	(526.52)	(2,198.96)	31.07
4TH462	The Yacos Prize Endowment Fund	552200	Realized Gain & Loss on Investment	(762.23)	4,289.92	3,317.03
4TH471	Alison Howland Curelop Hayward Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH471	Alison Howland Curelop Hayward Fund	552000	Gain (Loss) On Investments	0.00	(11,123.06)	(11,123.06)
4TH471	Alison Howland Curelop Hayward Fund	552100	Market Apprec on Investments	(5,478.97)	(22,882.15)	323.29
4TH471	Alison Howland Curelop Hayward Fund	552200	Realized Gain & Loss on Investment	(7,931.66)	44,640.44	34,516.64
4TH472	Fleisher Family Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH472	Fleisher Family Endowment Fund	552000	Gain (Loss) On Investments	0.00	(443.78)	(443.78)
4TH472	Fleisher Family Endowment Fund	552100	Market Apprec on Investments	(218.60)	(912.92)	12.91
4TH472	Fleisher Family Endowment Fund	552200	Realized Gain & Loss on Investment	(316.45)	1,781.01	1,377.10
4TH473	Phillips Green Defender Endowmnt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	552000	Gain (Loss) On Investments	0.00	(1,652.89)	(1,652.89)
4TH473	Phillips Green Defender Endowmnt Fd	552100	Market Apprec on Investments	(813.80)	(3,359.69)	88.65
4TH473	Phillips Green Defender Endowmnt Fd	552200	Realized Gain & Loss on Investment	(1,192.09)	6,554.37	5,049.97
4TH474	Bill Phinney Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH474	Bill Phinney Endowment Fund	552000	Gain (Loss) On Investments	0.00	(6,318.34)	(6,318.34)
4TH474	Bill Phinney Endowment Fund	552100	Market Apprec on Investments	(3,112.26)	(12,920.90)	260.71
4TH474	Bill Phinney Endowment Fund	552200	Realized Gain & Loss on Investment	(4,505.50)	25,207.18	19,456.46
4TH475	Wayne B. Hersher Graduation Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH475	Wayne B. Hersher Graduation Award	552000	Gain (Loss) On Investments	0.00	(350.47)	(350.47)
4TH475	Wayne B. Hersher Graduation Award	552100	Market Apprec on Investments	0.00	0.00	731.16

4L - UNH Foundation - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TH475	Wayne B. Hersher Graduation Award	552200	Realized Gain & Loss on Investment	(518.35)	0.00	(318.98)
4TH481	Morton E. Goulder Endowed Chair Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	552000	Gain (Loss) On Investments	0.00	(27,856.65)	(27,856.65)
4TH481	Morton E. Goulder Endowed Chair Fd	552100	Market Apprec on Investments	(13,721.55)	(57,306.22)	809.65
4TH481	Morton E. Goulder Endowed Chair Fd	552200	Realized Gain & Loss on Investment	(19,864.12)	111,797.83	86,443.71
4TH520	UNHL Operations True Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH520	UNHL Operations True Endowment Fund	552000	Gain (Loss) On Investments	0.00	(1,175.11)	(1,175.11)
4TH520	UNHL Operations True Endowment Fund	552100	Market Apprec on Investments	(581.82)	(2,417.42)	34.15
4TH520	UNHL Operations True Endowment Fund	552200	Realized Gain & Loss on Investment	(843.80)	4,716.11	3,646.57
***Total Endowment return, net of amount used for operations - affiliated entities				(524,003.74)	313,127.50	690,018.32
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4GHFZZ	UNHF contributions to UNH (Law)	71CZ65	UNHF Endowment Yield	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	552300	Endowment Yield	0.00	37,032.06	37,032.06
4QH511	Rudman Center Quasi Endowment Fund	552300	Endowment Yield	0.00	479.93	479.93
4TH411	UNHL General Scholarship Endowmt Fd	552300	Endowment Yield	0.00	275.53	275.53
4TH412	Baer Family Patent Schol Endowmt Fd	552300	Endowment Yield	0.00	130.70	130.70
4TH413	Stanley M. Brown Scholarship Fund	552300	Endowment Yield	0.00	185.01	185.01
4TH414	UNHL Fac & Staff Scholarship Fund	552300	Endowment Yield	0.00	126.21	126.21
4TH415	Bruce E. Friedman Scholarship Fund	552300	Endowment Yield	0.00	238.94	238.94
4TH416	Winnie McLaughlin Scholarship Fund	552300	Endowment Yield	0.00	408.41	408.41
4TH417	UNH Law Scholarship for Minorities	552300	Endowment Yield	0.00	733.96	733.96
4TH418	Robert J. O'Connell Scholarship Fd	552300	Endowment Yield	0.00	175.10	175.10
4TH419	Doris M. Rapee Memorial Schol Fund	552300	Endowment Yield	0.00	108.52	108.52
4TH422	Slutsky Family Scholarship Endow Fd	552300	Endowment Yield	0.00	34.70	34.70
4TH423	Gordon & Nancy Smith Scholarship Fd	552300	Endowment Yield	0.00	214.41	214.41
4TH424	Douglas Wood Chairman's Schol Fund	552300	Endowment Yield	0.00	3,158.33	3,158.33
4TH442	Elder Law&Patient Rights Endowmt Fd	552300	Endowment Yield	0.00	214.74	214.74
4TH443	Robert M. Viles Fellowship Endow Fd	552300	Endowment Yield	0.00	534.92	534.92
4TH461	Nedved Commencement Award Endow Fd	552300	Endowment Yield	0.00	147.15	147.15
4TH462	The Yacos Prize Endowment Fund	552300	Endowment Yield	0.00	175.17	175.17
4TH471	Alison Howland Curelop Hayward Fund	552300	Endowment Yield	0.00	1,822.79	1,822.79
4TH472	Fleisher Family Endowment Fund	552300	Endowment Yield	0.00	72.72	72.72
4TH473	Phillips Green Defender Endowmnt Fd	552300	Endowment Yield	0.00	267.63	267.63
4TH474	Bill Phinney Endowment Fund	552300	Endowment Yield	0.00	1,029.28	1,029.28
4TH481	Morton E. Goulder Endowed Chair Fd	552300	Endowment Yield	0.00	4,565.01	4,565.01
4TH520	UNHL Operations True Endowment Fund	552300	Endowment Yield	0.00	192.57	192.57
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	52,323.79	52,323.79

4L - UNH Foundation - UNH School of Law				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4GH001	UNHF UNHL Gift Holding	8O1021	NonMand Tran Out-Endow & Similar	0.00	(67,801.31)	(67,801.31)
4GHADJ	UNHF UNH Law Gift fund adjustments	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	8I1021	NonMand Tran In-Endow & Similar	1,088,463.43	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,088,463.43)	(1,088,463.43)
4QH511	Rudman Center Quasi Endowment Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	343,804.56	343,804.56
4QH511	Rudman Center Quasi Endowment Fund	8O1006	NonMand Tran Out-General Funds	0.00	3,143.31	3,143.31
4QH511	Rudman Center Quasi Endowment Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(84,401.39)	(84,401.39)
4THADJ	UNHF UNH Law True Endow fund adj	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
***Total Transfers, net				1,088,463.43	(893,718.26)	(893,718.26)
**Net Above Line				**616,691.49**	**(338,913.41)**	**(1,059,088.58)**
*Net 4L - UNH Foundation - UNH School of Law				**616,691.49**	**(338,913.41)**	**(1,059,088.58)**

4O - UNH Foundation Offset				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
4GGOZZ	UNHF Contra Gift Distribution	540000	Private Gifts	(48,714.17)	(47,406.90)	(47,406.90)
4GGOZZ	UNHF Contra Gift Distribution	540200	UNHF Gifts Transfer	(9,260,617.70)	(7,827,709.89)	(7,827,709.89)
4GGOZZ	UNHF Contra Gift Distribution	540205	UNH Law Gifts Revenue	866.50	(455,936.52)	(455,936.52)
***Total Gifts - campuses				(9,308,465.37)	(8,331,053.31)	(8,331,053.31)
C25EPYOT - Endowment return used for operations						
4GGOZZ	UNHF Contra Gift Distribution	550100	Endowment Income-UNHF	0.00	(255,392.97)	(255,392.97)
***Total Endowment return used for operations				0.00	(255,392.97)	(255,392.97)

4O - UNH Foundation Offset				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
4GGOZZ	UNHF Contra Gift Distribution	540075	UNHF gift pledge - new building	(219,450.00)	(1,522,621.20)	(1,522,621.20)
4GGOZZ	UNHF Contra Gift Distribution	540085	Plant and capital equipment gifts	(2,274,863.08)	(660,605.00)	(660,605.00)
4GGOZZ	UNHF Contra Gift Distribution	540095	Plant and cap equip gifts offset	0.00	(130,000.00)	(130,000.00)
***Total Plant gifts, grants and other changes, net				(2,494,313.08)	(2,313,226.20)	(2,313,226.20)
D35YIELD - Endowment return, net of amount used for operations - campuses						
4GGOZZ	UNHF Contra Gift Distribution	71CZ65	UNHF Endowment Yield	0.00	255,392.97	255,392.97
***Total Endowment return, net of amount used for operations - campuses				0.00	255,392.97	255,392.97

				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
4O - UNH Foundation Offset						
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4GGOZZ	UNHF Contra Gift Distribution	8I1080	NonMand Tran In-UNHF to UNH	11,802,778.45	10,644,162.04	10,644,162.04
4GGOZZ	UNHF Contra Gift Distribution	8O1080	NonMand Tran Out-UNHF to UNH	0.00	117.47	117.47
***Total Transfers, net				11,802,778.45	10,644,279.51	10,644,279.51
****Net Above Line**				**0.00**	**(0.00)**	**(0.00)**
***Net 4O - UNH Foundation Offset**				**0.00**	**(0.00)**	**(0.00)**

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
5DA110	Global Education Office (GEO)	510015	Direct Exchange Res Tuition	1,020,751.50	991,657.03	991,657.03
5U0000	Keene General Operating	510000	Resident Undergraduate Tuition	21,144,791.65	22,109,825.87	22,109,825.87
5U0000	Keene General Operating	510040	Nursing-Resident Tuition	43,000.00	41,000.00	41,000.00
5U0000	Keene General Operating	510100	Resident Graduate Tuition	378,240.00	300,480.00	300,480.00
***Total Resident tuition				22,586,783.15	23,442,962.90	23,442,962.90
A04NRTUI - Nonresident tuition						
5U0000	Keene General Operating	511000	Non-Resident Undergraduate Tuition	42,464,799.06	40,588,862.24	40,588,862.24
5U0000	Keene General Operating	511040	Nursing-Non Resident Tuition	40,000.00	26,000.00	26,000.00
5U0000	Keene General Operating	511100	Non-Resident Graduate Tuition	266,060.00	194,907.50	194,907.50
5U0000	Keene General Operating	512000	NE Regional Tuition-Bachelors	741,192.00	678,798.00	678,798.00
***Total Nonresident tuition				43,512,051.06	41,488,567.74	41,488,567.74
A06CNTED - Continuing education tuition						
5DA113	Continuing Ed Designated	515505	Paralegal Registration	1,129.00	0.00	0.00
5DP104	Diet Internship	515	Continuing Education	0.00	0.00	0.00
5DP104	Diet Internship	515535	Dietetics	159,192.00	154,692.00	154,692.00
5U0000	Keene General Operating	515100	Credit Courses-Resident Undergrad	374,064.00	441,324.00	441,324.00
5U0000	Keene General Operating	515105	Credit Courses-Resident Graduate	29,280.00	0.00	0.00
5U0000	Keene General Operating	515200	Credit Courses-Non Res Undergrad	104,860.00	107,756.00	107,756.00
5U0000	Keene General Operating	515205	Credit Courses-Non Resident Grad	21,465.00	0.00	0.00
5U0000	Keene General Operating	515300	Contractual Continuing Education	23,095.78	11,680.00	11,680.00
5U0000	Keene General Operating	515310	CE-Weekend College	18,047.00	23,996.00	23,996.00
5U0000	Keene General Operating	515421	Summer I Resident	0.00	0.00	0.00
5U0000	Keene General Operating	515440	Summer Session Tuition-Resident	951,885.68	944,698.24	944,698.24
5U0000	Keene General Operating	515441	Summer Session PY Deferred-Res	104,255.51	132,776.45	132,776.45
5U0000	Keene General Operating	515450	Summer Session Tuition-Non-Res	850,927.01	763,360.00	763,360.00
5U0000	Keene General Operating	515451	Summer Session PY Deferred-Non Res	83,000.00	74,426.65	74,426.65
5U0000	Keene General Operating	515500	Non-Credit Courses	18,282.00	24,432.00	24,432.00
***Total Continuing education tuition				2,739,482.98	2,679,141.34	2,679,141.34
A07STFEE - Student fees revenue						
5DA110	Global Education Office (GEO)	516Z00	Other Student Fees	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	516Z02	Other Student Fees	18,235.00	21,855.00	21,855.00
5DA110	Global Education Office (GEO)	516Z04	Other Student Fees	263,055.50	196,992.70	196,992.70
5DA110	Global Education Office (GEO)	516Z06	Other Student Fees	27,913.00	16,204.40	16,204.40
5DA110	Global Education Office (GEO)	516Z44	Study Abroad Fee	61,370.00	71,746.00	71,746.00
5DBUD0	Internally Designated - KSC	516	Student Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	516	Student Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	516505	KSC-PSU Athletic Fee-FT	1,758,909.56	1,691,710.56	1,691,710.56
5DJ101	NCAA Athletics/Recreation	516510	KSC-PSU Athletic Fee-PT	26,038.80	24,008.94	24,008.94
5DJ101	NCAA Athletics/Recreation	516515	KSC-PSU CE Athletic Fee	956.25	930.00	930.00
5DP104	Diet Internship	516	Student Fees	0.00	0.00	0.00
5DP104	Diet Internship	516Z00	Other Student Fees	27,444.90	40,625.00	40,625.00
5DR302	KSC Student Activity Fee	5166	Student Activities Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	516610	Student Clubs & Orgs Fee-FT	788,386.72	772,992.00	772,992.00
5DR302	KSC Student Activity Fee	516620	Student Clubs & Orgs Fee-PT	20,324.73	18,758.43	18,758.43
5DR302	KSC Student Activity Fee	516630	Student Clubs & Orgs Fee-CE	369.75	359.60	359.60
5DR303	KSC Class Dues CUFS 1513	516Z42	Class Dues	43,490.00	43,915.00	43,915.00
5U0000	Keene General Operating	516012	Course Fee-Music	77,360.00	69,320.00	69,320.00
5U0000	Keene General Operating	516105	App Fees-Resident Ug	243,230.00	283,976.50	283,976.50
5U0000	Keene General Operating	516110	App Fees-Resident Grad	150.00	650.00	650.00
5U0000	Keene General Operating	516125	Teacher Certification Fee	3,000.00	4,590.00	4,590.00
5U0000	Keene General Operating	516210	Enrollment Service Fee	391,275.00	389,650.00	389,650.00
5U0000	Keene General Operating	516220	Graduation Fee	0.00	(85.00)	(85.00)
5U0000	Keene General Operating	516230	Orientation Fees	9,225.00	0.00	0.00
5U0000	Keene General Operating	516300	Registration Fees	0.00	(20.00)	(20.00)
5U0000	Keene General Operating	516320	CE Registration Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516330	Registration Fee-Summer II	0.00	0.00	0.00
5U0000	Keene General Operating	516750	Ed Tech Fee-FT	1,814,924.68	1,778,672.16	1,778,672.16
5U0000	Keene General Operating	516760	Ed Tech Fee-PT	35,080.05	32,104.44	32,104.44
5U0000	Keene General Operating	516770	Ed Tech Fee-CE	14,611.50	14,210.40	14,210.40
5U0000	Keene General Operating	516780	Academic Services Fee	3,300.00	0.00	0.00
5U0000	Keene General Operating	516785	Summer Session I Ed Tech Fee	43,308.57	41,220.56	41,220.56
5U0000	Keene General Operating	516786	Summer Session II Ed Tech Fee	5,224.03	5,853.41	5,853.41

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
5U0000	Keene General Operating	516800	Deferred Maintenance Fee	0.00	0.00	0.00
5U0000	Keene General Operating	516A10	Grad Tuition Differential Part Time	(8,011.29)	0.00	0.00
***Total Student fees revenue				5,669,171.75	5,520,240.10	5,520,240.10
A10SFNAD - Less: student financial aid - all other						
55C038	CS - Upward Bound 6/07 - 5/12	722	Other Financial Aid	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	72	Financial Aid / Participant Support	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	72	Financial Aid / Participant Support	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	722305	Other Financial Aid-Scholarships	0.00	(7,400.00)	(7,400.00)
55C101	CS-UGRAD-Pakistan 12-13 to 6-14	721055	Waivers-UG Waiver of Tuition&Fees	0.00	(4,426.50)	(4,426.50)
5AA101	SPUR	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5AA104	Link Program	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
5AA104	Link Program	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	722305	Other Financial Aid-Scholarships	(36,859.00)	(41,522.00)	(41,522.00)
5DA120	Honors Program Trip - C	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5DD001	Goodell Schl for Ed. & Student Trav	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5DP109	Children's Literature Festival	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
5DR101	Pepsi Partnership	722305	Other Financial Aid-Scholarships	(43,426.00)	(45,000.00)	(45,000.00)
5GBUD0	Gifts - Budget Only - KSC	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD001	Ruth Burnham Paige Schol Payout	722305	Other Financial Aid-Scholarships	(2,480.00)	(2,369.00)	(2,369.00)
5GD002	Music Dept Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD003	Granite State Scholars Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD004	Menard, Kendall & Carlene Schol Pay	722305	Other Financial Aid-Scholarships	(1,054.00)	(1,007.00)	(1,007.00)
5GD006	Ann Waling-Women's Studies Recog Aw	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD007	Morgan, Deb Mem Scholarship payout	722305	Other Financial Aid-Scholarships	(1,570.00)	(1,428.00)	(1,428.00)
5GD009	Nutrition Comm Serv Schol -Payout	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,200.00)	(1,200.00)
5GD010	Anita Nestor Nutrition Schol-Payout	722305	Other Financial Aid-Scholarships	(1,077.00)	(1,029.00)	(1,029.00)
5GD011	Class of 54 Education Schol-payout	722305	Other Financial Aid-Scholarships	(2,300.00)	0.00	0.00
5GD012	Nelson Outstanding Band Member Awar	722305	Other Financial Aid-Scholarships	(605.00)	(100.00)	(100.00)
5GD013	Dr Y Scholarship Endow - Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD014	Matt Paul RA Meml Awd - Payout	722305	Other Financial Aid-Scholarships	(600.00)	(600.00)	(600.00)
5GD015	F. Burton Nelson Holocaust Annl Awd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD017	Sandra Ellison Mem'l Schol Endow	722305	Other Financial Aid-Scholarships	(10,400.00)	(5,484.00)	(5,484.00)
5GD018	Olive F Jennison Award Endow-Curr	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
5GD020	UNIQUE Endowment Allocation Plan	720102	NBFA-UG UNIQUE Grant	(207,406.00)	(228,853.00)	(228,853.00)
5GD020	UNIQUE Endowment Allocation Plan	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD022	Yarosewick Family Education Award-P	722305	Other Financial Aid-Scholarships	0.00	(750.00)	(750.00)
5GD023	Dizard Annual American Studies Awar	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
5GD025	Morris Foundation Annual Scholarshi	722305	Other Financial Aid-Scholarships	(147,435.00)	(139,685.00)	(139,685.00)
5GD026	Class 90-91 Lessard Mem Scholarship	722305	Other Financial Aid-Scholarships	(744.00)	(696.00)	(696.00)
5GD027	Emerson & Ruth McCourt '35 Scholsp	722305	Other Financial Aid-Scholarships	(34,600.00)	(46,800.00)	(46,800.00)
5GD029	Peter H. Batchelder Scholarship Fd	722305	Other Financial Aid-Scholarships	(10,300.00)	(10,300.00)	(10,300.00)
5GD030	Bureau Education Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD031	Eder Creative Writing Schol Payout	722305	Other Financial Aid-Scholarships	(5,205.00)	0.00	0.00
5GD032	Morris Financial Aid Need	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
5GD033	John Michael Delehanty Arts Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD034	Fred Fosher Excellence in Writing A	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
5GD035	Cornelius R Lyle II Scholarship	722305	Other Financial Aid-Scholarships	(1,722.00)	(1,645.00)	(1,645.00)
5GD036	Op Staff Dpndnts Schlrshp - payout	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
5GD037	Maynard Waltz Memorial Awd Payout	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
5GD038	Monadnock Nonprofit Employees Schol	721051	Waivers-Continuing Ed Waivers	(2,601.00)	0.00	0.00
5GD040	Cheshire Kennel Club Vet Awd Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD041	Ruth Berman Mellion Music Schlrshp	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD042	Gilbert LeVine Mellion Chmstry Schl	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD043	Bruce LeVine Mellion Film Stdy Schl	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,750.00)	(1,750.00)
5GD044	Bruce LeVine Mellion Hlcst&Gen Schl	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD045	Brackett, Teacher Ed Scholarship	722305	Other Financial Aid-Scholarships	(2,500.00)	(1,600.00)	(1,600.00)
5GD046	Tyler Smith Memorial Schlrsp-Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD047	Class of 1961 Scholarship - Payout	722305	Other Financial Aid-Scholarships	(695.00)	(530.00)	(530.00)

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
5GD048	Bruce LeVine Mellion Hnrs Prgrm Awd	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD049	Marv Yelda Music Schlrshp-Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GD050	Waterhouse, John Schol-payout	722305	Other Financial Aid-Scholarships	(7,000.00)	0.00	0.00
5GD051	Markem-Imaje Schol-Chem TDS	722305	Other Financial Aid-Scholarships	(10,000.00)	(6,000.00)	(6,000.00)
5GD052	Bruce LeVine Mellion TDS Award	722305	Other Financial Aid-Scholarships	(2,000.00)	(3,000.00)	(3,000.00)
5GD053	Barbara Kirstein Nursing Sch-Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GD054	Barbara & Richard Peterson -Payout	722305	Other Financial Aid-Scholarships	(1,964.00)	0.00	0.00
5GD055	Carroll Lehman Award - Music	722305	Other Financial Aid-Scholarships	(685.00)	0.00	0.00
5GD056	Adams, William Geography End Schol	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
5GD057	Class of 1963 Teacher Ed Schl Cur	722305	Other Financial Aid-Scholarships	(711.00)	0.00	0.00
5GD058	Megna Family Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD060	First Generation Student Schl Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
5GD061	LeVine Mellion Dance Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
5GD067	Carl Granquist History Award	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
5GD069	Hrynowski Memorial Award	722305	Other Financial Aid-Scholarships	(1,025.00)	0.00	0.00
5GE202	General Scholarship Payout Fund	722305	Other Financial Aid-Scholarships	(11,305.00)	(10,496.00)	(10,496.00)
5GE203	Van Rossum Scholarship Payout	722305	Other Financial Aid-Scholarships	(526.00)	(502.00)	(502.00)
5GE204	Travis-Grace Scholarship Payout	722305	Other Financial Aid-Scholarships	(1,077.00)	(500.00)	(500.00)
5GE205	Hubbard Scholarship Fund	722305	Other Financial Aid-Scholarships	(91,975.00)	(82,022.00)	(82,022.00)
5GE206	Ketcham Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,242.00)	(1,188.00)	(1,188.00)
5GE207	Volunteer Service Payout Fund	722305	Other Financial Aid-Scholarships	(602.00)	0.00	0.00
5GE208	Women's Educ Opp Grant	722305	Other Financial Aid-Scholarships	(15,349.00)	(22,345.00)	(22,345.00)
5GE209	Travelli Scholars Program	722305	Other Financial Aid-Scholarships	(89,200.00)	(89,200.00)	(89,200.00)
5GE210	AAUW Graduate Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(3,600.00)	(3,600.00)
5GE211	Alice Alying Scholarship	722305	Other Financial Aid-Scholarships	(40,000.00)	(40,000.00)	(40,000.00)
5GE212	Thomas Alfred Scholarship Payout	722305	Other Financial Aid-Scholarships	(814.00)	(778.00)	(778.00)
5GE213	People's United Bank Schlrshp Cur	722305	Other Financial Aid-Scholarships	(2,133.00)	(2,037.00)	(2,037.00)
5GE214	J. Kontinos Scholarship Payout	722305	Other Financial Aid-Scholarships	(758.00)	(724.00)	(724.00)
5GE215	L.S. Hubbard Scholarship Payout	722305	Other Financial Aid-Scholarships	(5,940.00)	(3,501.00)	(3,501.00)
5GE216	Paul J Holloway Scholarship Payout	722305	Other Financial Aid-Scholarships	(2,738.00)	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE218	Parent Assn Scholarship Payout	722305	Other Financial Aid-Scholarships	(2,493.00)	(2,143.00)	(2,143.00)
5GE219	Anna I Rausch Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE220	Filomena Romano Raich Schol Payout	722305	Other Financial Aid-Scholarships	(6,652.00)	(6,355.00)	(6,355.00)
5GE221	Christine Young Chadwick Schol	722305	Other Financial Aid-Scholarships	(735.00)	(702.00)	(702.00)
5GE222	Agnes Lindsay Trust	722305	Other Financial Aid-Scholarships	(4,525.00)	(4,005.00)	(4,005.00)
5GE240	A & S Thomas Jr Gift	722305	Other Financial Aid-Scholarships	(731.00)	(698.00)	(698.00)
5GE241	Jesse Davis '37 Schol Payout	722120	Undergrad Fin Aid Offset	1,030.62	0.00	0.00
5GE241	Jesse Davis '37 Schol Payout	722305	Other Financial Aid-Scholarships	(2,325.00)	(1,075.00)	(1,075.00)
5GE242	Lucille Davis '38 Schol Payout	722305	Other Financial Aid-Scholarships	0.00	(1,018.00)	(1,018.00)
5GE247	Alta Townes Mem Dance Payout	722305	Other Financial Aid-Scholarships	(987.00)	(750.00)	(750.00)
5GE248	Annual Cash Awards-to be broken out	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
5GE250	Stephanie & Joseph Baute Schol.	722305	Other Financial Aid-Scholarships	(1,600.00)	0.00	0.00
5GE251	CFNH Leadership Award	722305	Other Financial Aid-Scholarships	(500.00)	(400.00)	(400.00)
5GE252	Clarke Dist Safety Sch Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE256	Resident Assistant Award Payout	722305	Other Financial Aid-Scholarships	(700.00)	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	722305	Other Financial Aid-Scholarships	(500.00)	(1,250.00)	(1,250.00)
5GE262	Danny Paul Hunter Mem Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	(850.00)	(850.00)
5GE263	Joseph Grilli Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE264	Kalich Family Dietetics Payout	722120	Undergrad Fin Aid Offset	172.00	0.00	0.00
5GE264	Kalich Family Dietetics Payout	722305	Other Financial Aid-Scholarships	(700.00)	(450.00)	(450.00)
5GE266	Mary/Erik Hamilton Sch Payout	722305	Other Financial Aid-Scholarships	(1,618.00)	0.00	0.00
5GE267	Marjorie Paulsen Hilton Sch Payout	722305	Other Financial Aid-Scholarships	(7,150.00)	(7,000.00)	(7,000.00)
5GE268	Peerless Math Endow Payout	722305	Other Financial Aid-Scholarships	(875.00)	(750.00)	(750.00)
5GE294	AAUW - Undergrad Diversity Annual	722305	Other Financial Aid-Scholarships	(1,500.00)	(3,859.00)	(3,859.00)
5GE317	Class of 1957 Endowed Scholr Payout	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
5GEZ01	Maxfield Young Mem Schol Endow	722305	Other Financial Aid-Scholarships	(7,075.00)	(6,300.00)	(6,300.00)
5GEZ02	Harry C Tebbetts Scholarhip Endow	722305	Other Financial Aid-Scholarships	(60,850.00)	(54,200.00)	(54,200.00)
5GEZ03	Marion Frost Hudson '53 Mem. Schol	722305	Other Financial Aid-Scholarships	(1,050.00)	(1,350.00)	(1,350.00)
5GEZ04	Frank H. Blackington Jr. Mem Schol	722305	Other Financial Aid-Scholarships	(1,450.00)	(1,275.00)	(1,275.00)
5GEZ05	Dorothy E. Potter '45 Mem Schol	722305	Other Financial Aid-Scholarships	(1,150.00)	(1,025.00)	(1,025.00)
5GEZ06	KSC Student Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(9,550.00)	(8,500.00)	(8,500.00)
5GEZ07	Fred Simmons Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(2,350.00)	(2,100.00)	(2,100.00)

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
5GEZ08	KSC Family Assistance Schol Endow	722305	Other Financial Aid-Scholarships	(2,525.00)	(2,250.00)	(2,250.00)
5GEZ09	KSC Alumni Association Schol Endow	722305	Other Financial Aid-Scholarships	(15,600.00)	(13,700.00)	(13,700.00)
5GEZ10	David C. Staples Memorial Schol	722305	Other Financial Aid-Scholarships	(10,000.00)	(15,000.00)	(15,000.00)
5GEZ11	Margaret E Siegert '84 Mem Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,500.00)	(1,500.00)
5GEZ12	Teacher Education Scholarship	722305	Other Financial Aid-Scholarships	(6,500.00)	(5,500.00)	(5,500.00)
5GEZ13	Giovannangeli Family Schol Endow	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	722305	Other Financial Aid-Scholarships	(1,950.00)	(1,750.00)	(1,750.00)
5GEZ15	Leona Day Henderson '18 Schol	722305	Other Financial Aid-Scholarships	(5,875.00)	(5,225.00)	(5,225.00)
5GEZ16	David Hatch Battenfeld Mem. Award	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
5GEZ17	Capt Michael J Watters 86 Mem Schol	722305	Other Financial Aid-Scholarships	(4,000.00)	(4,000.00)	(4,000.00)
5GEZ18	Peter Jenkins Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(1,050.00)	(900.00)	(900.00)
5GEZ19	Frank Blackington Jr Language Award	722305	Other Financial Aid-Scholarships	0.00	(450.00)	(450.00)
5GEZ20	Julia McHale Redfern Memorial Prize	722305	Other Financial Aid-Scholarships	(500.00)	(550.00)	(550.00)
5GEZ22	Aubrey Thomas '62 Biology Award	722120	Undergrad Fin Aid Offset	425.00	0.00	0.00
5GEZ22	Aubrey Thomas '62 Biology Award	722305	Other Financial Aid-Scholarships	(1,000.00)	(475.00)	(475.00)
5GEZ34	Rosensaft Scholarship Endowment	722305	Other Financial Aid-Scholarships	(1,400.00)	(1,225.00)	(1,225.00)
5GEZ37	Phi Lambda Chi Scholarship Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GEZ38	Michael D Keller Memorial Endowment	722305	Other Financial Aid-Scholarships	(1,350.00)	(1,175.00)	(1,175.00)
5GEZ41	Costin Family Scholarship Endowment	722305	Other Financial Aid-Scholarships	(2,075.00)	(1,800.00)	(1,800.00)
5GEZ46	Fred L Barry 36 Graduate Fellowship	722305	Other Financial Aid-Scholarships	(5,770.00)	0.00	0.00
5GEZ48	Norma W. Walker '51 Schol Endow	722305	Other Financial Aid-Scholarships	(1,025.00)	0.00	0.00
5GEZ49	Ann C Peters Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	(1,600.00)	(1,600.00)
5GEZ50	Class of 1958 Teacher Ed Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GEZ51	Dorothea Kitlan Scholarship Payout	722305	Other Financial Aid-Scholarships	(45,865.00)	(41,825.00)	(41,825.00)
5GEZ52	Class of 1960 Scholarship Payout	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
5GEZ53	Staples-David C. Nursng Schl-Payout	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,500.00)	(2,500.00)
5GEZ54	Class of 1962 Scholarship - payout	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
5GEZ55	Class of 1957 Teacher Ed. Schl	722305	Other Financial Aid-Scholarships	(1,100.00)	0.00	0.00
5GEZ56	Megna Family Endowed Schl	722305	Other Financial Aid-Scholarships	(1,100.00)	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
5GH133	Susan Herman Award H&G Aware - Cur	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
5GP102	Thomas J Crowley Award	722305	Other Financial Aid-Scholarships	(575.00)	(500.00)	(500.00)
5GP122	Safety Academic Dept Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GP136	SPDI Gift Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
5U0000	Keene General Operating	720	Merit, Need, Entitlements	0.00	0.00	0.00
5U0000	Keene General Operating	720048	MBFA-KSC President's Scholarship	(601,813.00)	(493,500.00)	(493,500.00)
5U0000	Keene General Operating	720050	MBFA-KSC Talent Scholarship	(81,300.00)	(94,500.00)	(94,500.00)
5U0000	Keene General Operating	720052	MBFA-KSC Incentive	0.00	(375.00)	(375.00)
5U0000	Keene General Operating	720054	MBFA-KSC Education Enrichment Award	(2,945,175.00)	(2,063,688.00)	(2,063,688.00)
5U0000	Keene General Operating	720056	MBFA-KSC Family Tuition Grant	(58,313.00)	(60,750.00)	(60,750.00)
5U0000	Keene General Operating	720058	MBFA-KSC Dean's Scholarship	(1,118,850.00)	(984,666.00)	(984,666.00)
5U0000	Keene General Operating	720059	MBFA - KSC Transfer Merit Award	(68,000.00)	(75,450.00)	(75,450.00)
5U0000	Keene General Operating	720060	MBFA-KSC Internatl Studies Schlrshp	(15,300.00)	(14,768.00)	(14,768.00)
5U0000	Keene General Operating	720061	MBFA - NH Transfer Connection Schol	(1,500.00)	(3,000.00)	(3,000.00)
5U0000	Keene General Operating	720062	MBFA - KSC Leadership Award	(76,800.00)	(68,000.00)	(68,000.00)
5U0000	Keene General Operating	720063	MBFA - KSC Stdts w Promise	(26,250.00)	(33,000.00)	(33,000.00)
5U0000	Keene General Operating	720064	MBFA - KSC PURE	(8,000.00)	(14,000.00)	(14,000.00)
5U0000	Keene General Operating	720072	MBFA-UG STEM Scholarship	(37,000.00)	(26,000.00)	(26,000.00)
5U0000	Keene General Operating	720101	NBFA-UG Ace Award	0.00	0.00	0.00
5U0000	Keene General Operating	720125	NBFA-UG SEOG Matching	(119,151.00)	(119,151.00)	(119,151.00)
5U0000	Keene General Operating	720165	NBFA-KSC KTS Scholarship	(6,432,931.00)	(6,043,464.00)	(6,043,464.00)
5U0000	Keene General Operating	720172	NBFA-KSC Summer Grants	(66,250.00)	(61,515.00)	(61,515.00)
5U0000	Keene General Operating	721060	Waivers-War Orphan Scholarship	0.00	0.00	0.00
5U0000	Keene General Operating	721061	Waivers-Fire/Police Child XV187-A-2	0.00	0.00	0.00
5U0000	Keene General Operating	721062	Waivers-Foster Children XV188-D:43	(31,230.00)	(12,776.00)	(12,776.00)
5U0000	Keene General Operating	721065	Waivers-Nat'l Guard Scholarship	(29,620.00)	(60,981.00)	(60,981.00)
5U0000	Keene General Operating	721070	Waivers-Senior Citizens Waiver	(75,759.00)	(55,662.00)	(55,662.00)
5U0000	Keene General Operating	721150	Asstship-Co-op Teaching	(10,478.00)	(17,232.00)	(17,232.00)
5U0000	Keene General Operating	722120	Undergrad Fin Aid Offset	(1,627.62)	0.00	0.00
***Total	Less: student financial aid - all other			(12,863,869.00)	(11,347,325.50)	(11,347,325.50)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
53E028	IHE Career Transition	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
53ZU14	UNIQUE Annual Allocation - FY14	720	Merit, Need, Entitlements	0.00	0.00	0.00
53ZU14	UNIQUE Annual Allocation - FY14	720102	NBFA-UG UNIQUE Grant	0.00	(156,767.00)	(156,767.00)

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
53ZU15	UNIQUE Annual Allocation - FY15	720102	NBFA-UG UNIQUE Grant	(171,240.00)	0.00	0.00
54N009	Pds Partnership	72	Financial Aid / Participant Support	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	722300	Other Financial Aid	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	722315	Other Financial Aid-Tuition Grants	0.00	(10,892.00)	(10,892.00)
54N286	UGRAD-Pakistan 1-15 to 6-15	722315	Other Financial Aid-Tuition Grants	(11,116.00)	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	7223	Other Financial Aid	0.00	0.00	0.00
584027	Seog 03	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584027	Seog 03	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584062	Aspire 09/06-08/07	72	Financial Aid / Participant Support	0.00	0.00	0.00
584062	Aspire 09/06-08/07	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	72	Financial Aid / Participant Support	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	72	Financial Aid / Participant Support	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	72	Financial Aid / Participant Support	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584105	SEOG 07-11 to 06-12	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	722	Other Financial Aid	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584114	Pell 07-12 to 06-13	720127	NBFA-UG Pell	0.00	0.00	0.00
584115	SEOG 07-12 to 06-13	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584115	SEOG 07-12 to 06-13	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584122	Pell 07-13 to 06-14	720127	NBFA-UG Pell	2,116.00	(4,666,737.00)	(4,666,737.00)
584123	SEOG 07-13 to 06-14	720125	NBFA-UG SEOG Matching	0.00	119,151.00	119,151.00
584123	SEOG 07-13 to 06-14	722305	Other Financial Aid-Scholarships	0.00	(476,604.00)	(476,604.00)
584129	Aspire 09-13 to 08-14	722305	Other Financial Aid-Scholarships	(500.00)	(22,000.00)	(22,000.00)
584130	Pell 07-14 to 06-15	720127	NBFA-UG Pell	(4,735,722.00)	0.00	0.00
584131	SEOG 07-14 to 06-15	720125	NBFA-UG SEOG Matching	119,151.00	0.00	0.00
584131	SEOG 07-14 to 06-15	722305	Other Financial Aid-Scholarships	(476,604.00)	0.00	0.00
584137	Aspire 9-14 to 8-15	722305	Other Financial Aid-Scholarships	(34,000.00)	0.00	0.00
584139	SEOG 07-15 to 06-16	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584139	SEOG 07-15 to 06-16	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(5,307,915.00)	(5,213,849.00)	(5,213,849.00)
A15GVGRC - Grant and Contracts - direct revenues						
517001	OSHA Consult 10-11 to 9-12	530000	Federal Programs	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	530000	Federal Programs	0.00	94,898.21	94,898.21
517003	OSHA Consult 10-13 to 9-14	530000	Federal Programs	137,920.43	298,016.98	298,016.98
517004	OSHA Consult 10-14 to 9-15	530000	Federal Programs	329,383.25	0.00	0.00
53A001	IPM Practices & the Apple Growing	530100	NH State Programs	0.00	0.00	0.00
53D005	Governor's Success 7/07-6/08	530100	NH State Programs	0.00	0.00	0.00
53D007	Governors Success 07/08 - 06/09	530100	NH State Programs	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	530100	NH State Programs	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	530100	NH State Programs	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	530100	NH State Programs	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	530100	NH State Programs	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	530100	NH State Programs	0.00	2,792.00	2,792.00
53D017	Child Care Consult 5-13 to 6-13	530100	NH State Programs	0.00	1,950.00	1,950.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	530100	NH State Programs	0.00	2,069.04	2,069.04
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	530100	NH State Programs	4,279.70	55,384.15	55,384.15
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	530100	NH State Programs	1,229.91	46,770.09	46,770.09
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	530100	NH State Programs	83,394.51	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	530100	NH State Programs	98,272.09	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	530100	NH State Programs	3,677.32	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	530100	NH State Programs	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	530100	NH State Programs	0.00	0.00	0.00
53E028	IHE Career Transition	530100	NH State Programs	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	530100	NH State Programs	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	530100	NH State Programs	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	530100	NH State Programs	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	530100	NH State Programs	0.00	0.00	0.00
53ZU14	UNIQUE Annual Allocation - FY14	530100	NH State Programs	0.00	156,767.00	156,767.00
53ZU15	UNIQUE Annual Allocation - FY15	530100	NH State Programs	171,240.00	0.00	0.00
543002	Snow Measurements 03	530000	Federal Programs	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
543003	Pasterze Glacier 8-11 to 6-12	530000	Federal Programs	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	530000	Federal Programs	0.00	469.78	469.78
543005	Pasterze Satellite Imag 8-13 - 8-14	530000	Federal Programs	1,565.95	12,191.47	12,191.47
545001	Helen Keller in Her Times 5/07-4/08	530000	Federal Programs	0.00	0.00	0.00
545002	Helen Keller in Her Times	530000	Federal Programs	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	530000	Federal Programs	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	530000	Federal Programs	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	530000	Federal Programs	0.00	0.07	0.07
545006	Wild Land 8-12 to 10-12	530000	Federal Programs	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	5300	Federal Programs	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	530000	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	5300	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	530000	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	5320	Cost Sharing	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	532000	Cost Sharing	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	532000	Cost Sharing	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	530000	Federal Programs	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	530000	Federal Programs	0.00	7,234.16	7,234.16
547010	400 MHZ Spectrometer 8-13 to 7-16	530000	Federal Programs	0.00	263,700.00	263,700.00
547011	EAGER: Cell Excretion 8-14 to 7-16	530000	Federal Programs	63,689.68	0.00	0.00
54N009	Pds Partnership	5300	Federal Programs	0.00	0.00	0.00
54N009	Pds Partnership	530000	Federal Programs	0.00	0.00	0.00
54N015	Early College Awareness Progra	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N035	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N047	Destination College Junior	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N052	PDS Partnership	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N053	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N062	American Design/American Culture	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	531100	US Foundation & Not-for-Profit G&C	0.00	3,085.56	3,085.56
54N233	2012-2013 NHGA 9-12 to 11-14	531100	US Foundation & Not-for-Profit G&C	44.18	16,907.60	16,907.60
54N234	The Alloy Orchestra 10-12 to 01-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	531100	US Foundation & Not-for-Profit G&C	0.00	6,823.54	6,823.54
54N239	Southworth Additional 1-13 to 4-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	531100	US Foundation & Not-for-Profit G&C	0.00	19.06	19.06
54N244	Sustainability in Nepal 4-13 - 4-14	531100	US Foundation & Not-for-Profit G&C	0.00	2,506.63	2,506.63
54N245	Childhood Obesity Onlin 6-13 -3-15	531100	US Foundation & Not-for-Profit G&C	5,893.40	45,160.21	45,160.21

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
54N246	Hidden Horror Mod Life 4-13 to 5-14	531100	US Foundation & Not-for-Profit G&C	0.00	6,350.00	6,350.00
54N247	Word Becomes Flesh 4-13 to 10-13	531100	US Foundation & Not-for-Profit G&C	0.00	5,400.00	5,400.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	531100	US Foundation & Not-for-Profit G&C	0.00	5,400.00	5,400.00
54N249	Einstein Happy Thought 5-13 - 10-14	531100	US Foundation & Not-for-Profit G&C	4,500.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	531100	US Foundation & Not-for-Profit G&C	0.00	5,000.00	5,000.00
54N251	Family Be Fit Two 7-13 to 6-16	531100	US Foundation & Not-for-Profit G&C	3,436.68	595.25	595.25
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	531100	US Foundation & Not-for-Profit G&C	4,739.46	15,424.47	15,424.47
54N253	Carrefour Internt'l 6-13 to 6-13	531100	US Foundation & Not-for-Profit G&C	0.00	(25.00)	(25.00)
54N254	Pilobolus Dance 6-13 to 10-13	531100	US Foundation & Not-for-Profit G&C	0.00	3,200.00	3,200.00
54N255	Donal Fox 6-13 to 9-13	531100	US Foundation & Not-for-Profit G&C	0.00	1,200.00	1,200.00
54N256	Debo Band 6-13 to 11-13	531100	US Foundation & Not-for-Profit G&C	0.00	1,000.00	1,000.00
54N257	Weight of the Nation 8-13 to 11-13	531100	US Foundation & Not-for-Profit G&C	0.00	2,446.25	2,446.25
54N258	NH 2013-2014 Alliance 9-13 to 11-14	531100	US Foundation & Not-for-Profit G&C	20,000.30	16,446.01	16,446.01
54N259	Prevention Partners 11-13 to 6-14	531100	US Foundation & Not-for-Profit G&C	271.19	31,012.45	31,012.45
54N260	UGRAD-Pakistan 12-13 to 6-14	531100	US Foundation & Not-for-Profit G&C	0.00	11,092.00	11,092.00
54N261	Thriving Livble Com 12-13 to 12-15	531100	US Foundation & Not-for-Profit G&C	10,058.14	28,833.52	28,833.52
54N262	Nat'l Young Conference 12-13to 6-15	531100	US Foundation & Not-for-Profit G&C	0.00	6,735.49	6,735.49
54N263	Sandglass D-Generation 1-14 to 3-14	531100	US Foundation & Not-for-Profit G&C	0.00	1,500.00	1,500.00
54N264	Farm to Preschool Cert 3-14 to 5-15	531100	US Foundation & Not-for-Profit G&C	9,940.99	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	531100	US Foundation & Not-for-Profit G&C	4,465.52	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	531100	US Foundation & Not-for-Profit G&C	4,537.65	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	531100	US Foundation & Not-for-Profit G&C	5,640.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	531100	US Foundation & Not-for-Profit G&C	1,250.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	531100	US Foundation & Not-for-Profit G&C	32,647.93	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	531100	US Foundation & Not-for-Profit G&C	11,666.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	531100	US Foundation & Not-for-Profit G&C	5,871.30	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	531100	US Foundation & Not-for-Profit G&C	56,060.84	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	531100	US Foundation & Not-for-Profit G&C	1,000.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	531100	US Foundation & Not-for-Profit G&C	5,000.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	531100	US Foundation & Not-for-Profit G&C	14,270.52	0.00	0.00
54N276	Louis de Rochemont 8-14 to 10-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	531100	US Foundation & Not-for-Profit G&C	5,000.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	531100	US Foundation & Not-for-Profit G&C	23,150.05	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	531100	US Foundation & Not-for-Profit G&C	18,467.15	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	531100	US Foundation & Not-for-Profit G&C	15,000.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	531100	US Foundation & Not-for-Profit G&C	4,716.03	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	531100	US Foundation & Not-for-Profit G&C	480.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	531100	US Foundation & Not-for-Profit G&C	700.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	531100	US Foundation & Not-for-Profit G&C	2,000.47	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	531100	US Foundation & Not-for-Profit G&C	500.01	0.00	0.00
54N286	UGRAD-Pakistan 1-15 to 6-15	531100	US Foundation & Not-for-Profit G&C	11,116.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	531100	US Foundation & Not-for-Profit G&C	10,000.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	531100	US Foundation & Not-for-Profit G&C	365.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	531100	US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	531100	US Foundation & Not-for-Profit G&C	3,239.33	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	531100	US Foundation & Not-for-Profit G&C	55.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	531000	US Corporate Grants & Contracts	151.92	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	531100	US Foundation & Not-for-Profit G&C	3,765.71	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	531100	US Foundation & Not-for-Profit G&C	1,226.83	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	531200	US Colleges & Universities G&C	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
54U029	SBDC 1-1-12 to 12-31-12	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	531200	US Colleges & Universities G&C	0.00	(83.93)	(83.93)
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	531200	US Colleges & Universities G&C	0.00	17,096.50	17,096.50
54U041	SAHE III 11-14-12 to 6-30-14	531200	US Colleges & Universities G&C	5,314.54	85,165.65	85,165.65
54U042	SBDC 1-1-13 to 12-31-13	531200	US Colleges & Universities G&C	0.00	45,837.14	45,837.14
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	531200	US Colleges & Universities G&C	0.00	13,912.23	13,912.23
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	531200	US Colleges & Universities G&C	0.00	3,085.43	3,085.43
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	531200	US Colleges & Universities G&C	0.00	2,696.08	2,696.08
54U047	INBRE Leversee 7-13 to 6-14	531200	US Colleges & Universities G&C	0.00	98,834.40	98,834.40
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	531200	US Colleges & Universities G&C	232.17	62,027.97	62,027.97
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	531200	US Colleges & Universities G&C	0.00	69,169.00	69,169.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	531200	US Colleges & Universities G&C	16,962.10	86,643.54	86,643.54
54U051	SBDC 1-1-14 to 4-30-15	531200	US Colleges & Universities G&C	49,490.17	45,584.83	45,584.83
54U052	NH WRRC 3-1-14 to 2-29-16	531200	US Colleges & Universities G&C	30,379.48	4,587.85	4,587.85
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	531200	US Colleges & Universities G&C	30,525.28	244.84	244.84
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	531200	US Colleges & Universities G&C	72,174.05	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	531200	US Colleges & Universities G&C	145,461.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	531200	US Colleges & Universities G&C	88,161.61	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	531200	US Colleges & Universities G&C	8,910.12	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	531200	US Colleges & Universities G&C	25,016.76	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	531200	US Colleges & Universities G&C	1,985.38	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5300	Federal Programs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	530000	Federal Programs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5314	Other Private G&C	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5320	Cost Sharing	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	533000	Recovery of F&A Costs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	533099	Recovery of F&A Costs-Offset	(336,382.42)	(222,193.33)	(219,641.83)
559001	Small Business Development Cen	5300	Federal Programs	0.00	0.00	0.00
559001	Small Business Development Cen	530000	Federal Programs	0.00	0.00	0.00
559001	Small Business Development Cen	5320	Cost Sharing	0.00	0.00	0.00
559001	Small Business Development Cen	532000	Cost Sharing	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	530000	Federal Programs	0.00	0.00	0.00
584003	Upward Bound 01	5300	Federal Programs	0.00	0.00	0.00
584003	Upward Bound 01	530000	Federal Programs	0.00	0.00	0.00
584003	Upward Bound 01	531400	Misc Private Grant Sources	0.00	0.00	0.00
584003	Upward Bound 01	532000	Cost Sharing	0.00	0.00	0.00
584004	Aspire	5300	Federal Programs	0.00	0.00	0.00
584004	Aspire	530000	Federal Programs	0.00	0.00	0.00
584004	Aspire	5320	Cost Sharing	0.00	0.00	0.00
584004	Aspire	532000	Cost Sharing	0.00	0.00	0.00
584016	Job Locator 02	530000	Federal Programs	0.00	0.00	0.00
584025	Upward Bound	5300	Federal Programs	0.00	0.00	0.00
584025	Upward Bound	530000	Federal Programs	0.00	0.00	0.00
584025	Upward Bound	532000	Cost Sharing	0.00	0.00	0.00
584026	Aspire	530000	Federal Programs	0.00	0.00	0.00
584027	Seog 03	530000	Federal Programs	0.00	0.00	0.00
584028	College Work Study '03	530000	Federal Programs	0.00	0.00	0.00
584029	Job Locator '03	530000	Federal Programs	0.00	0.00	0.00
584030	NH Reads '03	530000	Federal Programs	0.00	0.00	0.00
584031	Upward Bound 02	530000	Federal Programs	0.00	0.00	0.00
584057	SEOG '07 7/06-6//07	530000	Federal Programs	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	530000	Federal Programs	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	530000	Federal Programs	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	530000	Federal Programs	0.00	0.00	0.00
584062	Aspire 09/06-08/07	530000	Federal Programs	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	530000	Federal Programs	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
584068	Job Locator 07/07 - 06/08	530000	Federal Programs	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	530000	Federal Programs	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	530000	Federal Programs	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	530000	Federal Programs	0.00	0.00	0.00
584075	SEOG 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584076	CWS 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	530000	Federal Programs	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	530000	Federal Programs	0.00	0.00	0.00
584083	Pell 07/09 - 06/10	530000	Federal Programs	0.00	0.00	0.00
584084	SEOG 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584085	CWS 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	530000	Federal Programs	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	530000	Federal Programs	0.00	0.00	0.00
584092	Pell 07/10 - 06/11	530000	Federal Programs	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	530000	Federal Programs	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	530000	Federal Programs	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	530000	Federal Programs	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	530000	Federal Programs	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	530000	Federal Programs	0.00	0.00	0.00
584114	Pell 07-12 to 06-13	530000	Federal Programs	0.00	0.00	0.00
584115	SEOG 07-12 to 06-13	530000	Federal Programs	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	530000	Federal Programs	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	530000	Federal Programs	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	530000	Federal Programs	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	530000	Federal Programs	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	530000	Federal Programs	0.00	44,958.03	44,958.03
584123	SEOG 07-13 to 06-14	530000	Federal Programs	0.00	357,453.00	357,453.00
584124	CWS 07-13 to 06-14	530000	Federal Programs	0.00	303,464.52	303,464.52
584125	Job Locator 07-13 to 06-14	530000	Federal Programs	0.00	8,197.74	8,197.74
584126	NH Reads 07-13 to 06-14	530000	Federal Programs	0.00	4,772.74	4,772.74
584128	Upward Bound, Yr. 2, 6-13 to 5-14	530000	Federal Programs	0.00	375,285.45	375,285.45
584129	Aspire 09-13 to 08-14	530000	Federal Programs	39,291.98	241,036.57	241,036.57
584131	SEOG 07-14 to 06-15	530000	Federal Programs	357,453.00	0.00	0.00
584132	CWS 07-14 to 06-15	530000	Federal Programs	304,818.39	0.00	0.00
584133	Job Locator 07-14 to 06-15	530000	Federal Programs	7,998.44	0.00	0.00
584134	NH Reads 07-14 to 06-15	530000	Federal Programs	3,618.17	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	530000	Federal Programs	384,859.50	19,224.13	19,224.13
584137	Aspire 9-14 to 8-15	530000	Federal Programs	274,688.03	0.00	0.00
584139	SEOG 07-15 to 06-16	530000	Federal Programs	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	530000	Federal Programs	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	530000	Federal Programs	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	530000	Federal Programs	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	530000	Federal Programs	25,857.79	0.00	0.00
593001	Suicide Intervention9/05-9/06	530000	Federal Programs	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	530000	Federal Programs	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	530000	Federal Programs	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	530000	Federal Programs	226,499.66	73,322.05	73,322.05
593005	RNA Polymerase V 8-13 to 11-14	530000	Federal Programs	21,125.50	32,816.50	32,816.50
593006	R15:Apoptotic Clearance 9-14 - 8-16	530000	Federal Programs	114,415.25	0.00	0.00
***Total Grant and Contracts - direct revenues				3,100,236.39	2,931,494.92	2,934,046.42
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
5U0000	Keene General Operating	533000	Recovery of F&A Costs	345,283.61	219,641.83	219,641.83
***Total Grant and Contracts - facilities and administrative recovery				345,283.61	219,641.83	219,641.83
A25AXREV - Sales of auxiliary services						
584136	Upward Bound, Yr. 3, 6-14 to 5-15	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AA101	SPUR	59ZZ00	Other Aux Revenue	11,100.00	24,362.09	13,832.09
5AA102	Continuing Ed-OSHA	59ZZ00	Other Aux Revenue	141,383.00	188,482.35	188,482.35
5AA102	Continuing Ed-OSHA	59ZZ30	Workshop Revenue	25,825.00	0.00	0.00
5AA102	Continuing Ed-OSHA	59ZZ80	Other Aux Revenue-OSHA	1,208,058.26	1,136,461.34	1,136,461.34

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
5AA104	Link Program	59ZZ00	Other Aux Revenue	153,064.00	72,552.37	3,014.37
5AA104	Link Program	59ZZ21	Other Aux Rev-Room Rental	86,746.70	47,431.20	(0.20)
5AA104	Link Program	59ZZ99	Other Aux Revenue - Offset	(42,320.00)	0.00	0.00
5AA105	Arts Center Facility	59ZZ15	Other Aux Revenue-Rentals Art Cent	194,888.82	141,763.76	141,763.76
5ABUD0	Auxiliary - Budget Only - KSC	591000	Dining Board Plan Income	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	59Z	Other Auxiliary Services	0.00	0.00	0.00
5AF103	Bookstore	59Z904	KSC Bookstore -Late Fee - Rentals	2,292.00	1,041.25	1,041.25
5AF103	Bookstore	59Z906	KSC Bookstore-New Texts	465,917.62	556,437.79	556,437.79
5AF103	Bookstore	59Z908	KSC Bookstore-School Supplies	118,354.39	135,351.66	135,351.66
5AF103	Bookstore	59Z910	KSC Bookstore-Hardware Sales	6,917.07	10,431.84	10,431.84
5AF103	Bookstore	59Z912	KSC Bookstore-Clothing	423,864.87	352,052.35	352,052.35
5AF103	Bookstore	59Z918	KSC Bookstore-Health & Beauty Aids	6,082.45	6,265.37	6,265.37
5AF103	Bookstore	59Z920	KSC Bookstore-Software Sales	7,768.00	12,035.00	12,035.00
5AF103	Bookstore	59Z922	KSC Bookstore-Consumables	54,078.69	59,163.72	59,163.72
5AF103	Bookstore	59Z924	KSC Bookstore-Computer Accessories	12,577.36	13,646.47	13,646.47
5AF103	Bookstore	59Z930	KSC Bookstore-Newspapers & Tobacco	724.30	977.68	977.68
5AF103	Bookstore	59Z932	KSC Bookstore-Gaps & Gowns, Rings	39,977.70	44,187.62	44,187.62
5AF103	Bookstore	59Z938	KSC Bookstore-BECA Charge Fees	10,660.00	12,020.00	12,020.00
5AF103	Bookstore	59Z942	KSC Bookstore-Used Texts	497,604.00	566,960.99	566,960.99
5AF103	Bookstore	59Z944	KSC Bookstore-Paperbacks	36,422.66	21,104.06	21,104.06
5AF103	Bookstore	59Z946	KSC Bookstore-Trade Books	8,012.62	6,805.26	6,805.26
5AF103	Bookstore	59Z948	KSC Bookstore-Posters, Cards, Wrap	11,114.32	10,744.05	10,744.05
5AF103	Bookstore	59Z950	KSC Bookstore-Gifts & Glassware	73,571.63	58,209.39	58,209.39
5AF103	Bookstore	59Z952	KSC Bookstore - Book Rentals	225,877.40	119,951.45	119,951.45
5AF104	Telecom	59Z515	Telecom-Miscellaneous Revenue	11,900.00	0.00	0.00
5AF104	Telecom	59ZZ99	Other Aux Revenue - Offset	0.00	0.00	0.00
5AF105	Owl Card Operations	591136	Owl Card Revenue	40.00	0.00	0.00
5AF105	Owl Card Operations	591145	Dining ID Card Replacement	52,425.00	43,855.00	43,855.00
5AF105	Owl Card Operations	59Z906	KSC Bookstore-New Texts	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z908	KSC Bookstore-School Supplies	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z912	KSC Bookstore-Clothing	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z922	KSC Bookstore-Consumables	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z932	KSC Bookstore-Gaps & Gowns, Rings	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z942	KSC Bookstore-Used Texts	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z944	KSC Bookstore-Paperbacks	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z946	KSC Bookstore-Trade Books	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z948	KSC Bookstore-Posters, Cards, Wrap	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z950	KSC Bookstore-Gifts & Glassware	0.00	0.00	0.00
5AF105	Owl Card Operations	59Z952	KSC Bookstore - Book Rentals	0.00	0.00	0.00
5AJ100	Intramural Recreation	59Z	Other Auxiliary Services	0.00	0.00	0.00
5AJ100	Intramural Recreation	59Z002	Recreation Fee-FT Undergraduate	1,970,966.80	1,932,480.00	1,932,480.00
5AJ100	Intramural Recreation	59Z004	Recreation Fee-PT Undergraduate	46,194.76	42,605.46	42,605.46
5AJ100	Intramural Recreation	59Z010	Recreation Fee Allocation	40.00	285.00	285.00
5AJ100	Intramural Recreation	59Z028	Recreation-Facility Rental Income	1,480.00	0.00	0.00
5AJ100	Intramural Recreation	59ZC00	KSC Rec Center Fee	96,974.00	99,185.80	99,185.80
5AJ101	Gym/Pool Use	59ZZ20	Other Aux Revenue-Rentals Gym	2,461.00	1,214.50	1,214.50
5AJ101	Gym/Pool Use	59ZZ25	Other Aux Revenue-Dolphin Swim Tm	1,772.50	1,871.25	1,871.25
5AJ101	Gym/Pool Use	59ZZ45	Athletic Field Rent	13,744.00	13,505.00	13,505.00
5AR101	Parking & Shuttle Services	59Z700	Transit-Parking Fines Revenue	32,825.00	36,770.00	36,770.00
5AR101	Parking & Shuttle Services	59Z710	Transit - Shuttle Subsidy Rev	150,865.36	147,483.00	147,483.00
5AR101	Parking & Shuttle Services	59Z715	Transit-Parking Permits Revenue	263,876.00	205,838.30	205,838.30
5AR101	Parking & Shuttle Services	59ZZ00	Other Aux Revenue	15.00	255.00	255.00
5AR102	Student Center	592005	Student Union Fees-Undergrad FT	2,620,533.44	2,569,320.00	2,569,320.00
5AR102	Student Center	592010	Student Union Fees-Undergrad PT	61,673.38	56,899.80	56,899.80
5AR102	Student Center	592035	Student Union Fees-Summer I	69,670.00	66,310.50	66,310.50
5AR102	Student Center	592040	Student Union Fees-Summer II	8,403.87	9,416.35	9,416.35
5AR102	Student Center	592050	Student Union Fees-CE PT	19,125.00	18,600.00	18,600.00
5AR102	Student Center	592122	Student Union-Misc Revenue	70.00	0.00	0.00
5AR102	Student Center	592157	Student Union-Ice Cream Sales	1,096.05	955.05	955.05
5AR102	Student Center	592158	Student Union-Camp Rental	0.00	450.00	450.00
5AR102	Student Center	592161	Student Union-Market Space	6,427.00	8,082.00	8,082.00
5AR102	Student Center	59Z800	Conference Revenue	1,250.00	0.00	0.00
5AR102	Student Center	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AR104	College Camp Operations	592158	Student Union-Camp Rental	16,900.00	16,530.00	16,530.00
5AR104	College Camp Operations	592160	Student Union-Camp Apt Rental	6,174.99	8,100.00	8,100.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
5AR104	College Camp Operations	592161	Student Union-Market Space	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	59ZZ00	Other Aux Revenue	1,505.00	2,762.50	2,762.50
5AR106	Student Conduct Fines	590120	Housing-Fines	27,650.00	0.00	0.00
5AR106	Student Conduct Fines	593Z10	Conduct Fines	51,150.00	0.00	0.00
5AR200	Residence Life	590000	Housing Room Charge	17,552,741.31	16,874,126.40	16,874,126.40
5AR200	Residence Life	590055	Housing Room Charge-Summer	0.00	465.00	465.00
5AR200	Residence Life	590105	Housing-Conference&Guests Rent Rev	16,607.00	0.00	0.00
5AR200	Residence Life	590107	Housing-Facilities Rental	7,298.00	7,039.00	7,039.00
5AR200	Residence Life	590110	Housing-Damage Revenue	62,485.75	67,075.89	67,075.89
5AR200	Residence Life	590125	Housing-Laundry Commissions	0.00	54,666.80	54,666.80
5AR200	Residence Life	590150	Housing-Distribute Programming Fee	(37,440.00)	(37,440.00)	(37,440.00)
5AR201	Carle Hall Prog	590150	Housing-Distribute Programming Fee	1,400.00	1,400.00	1,400.00
5AR203	Residence Hall Organization	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	0.00
5AR203	Residence Hall Organization	590150	Housing-Distribute Programming Fee	11,440.00	11,440.00	11,440.00
5AR203	Residence Hall Organization	59ZZ00	Other Aux Revenue	5,547.84	5,096.83	5,096.83
5AR204	East Halls Programming	590150	Housing-Distribute Programming Fee	1,200.00	1,200.00	1,200.00
5AR205	Huntress/Fiske Prog	590150	Housing-Distribute Programming Fee	1,200.00	1,200.00	1,200.00
5AR206	Holloway Hall Prog	590150	Housing-Distribute Programming Fee	1,400.00	1,400.00	1,400.00
5AR207	Randall/Monadnock Programs	590150	Housing-Distribute Programming Fee	1,400.00	1,400.00	1,400.00
5AR208	Owls Nest/1 Butler Ct Programs	590150	Housing-Distribute Programming Fee	2,400.00	2,400.00	2,400.00
5AR209	The Apartments	590150	Housing-Distribute Programming Fee	1,000.00	1,000.00	1,000.00
5AR210	Resident Asst Organization	590105	Housing-Conference&Guests Rent Rev	32,486.00	39,078.00	39,078.00
5AR211	Hall Council	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	0.00
5AR211	Hall Council	590150	Housing-Distribute Programming Fee	6,000.00	6,000.00	6,000.00
5AR214	Carle Hall Summer Concession	590100	Housing-Other Income	0.00	0.00	0.00
5AR214	Carle Hall Summer Concession	591136	Owl Card Revenue	0.00	1.30	1.30
5AR215	Res Life Student Services	590100	Housing-Other Income	0.00	2.00	2.00
5AR215	Res Life Student Services	590105	Housing-Conference&Guests Rent Rev	0.00	6,598.00	6,598.00
5AR216	Living Learning Community Programs	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	0.00
5AR216	Living Learning Community Programs	590150	Housing-Distribute Programming Fee	10,000.00	10,000.00	10,000.00
5AR216	Living Learning Community Programs	59ZZ00	Other Aux Revenue	214.55	156.50	156.50
5AR217	Dining	591000	Dining Board Plan Income	10,662,502.50	10,155,730.73	10,155,730.73
5AR217	Dining	591100	Dining Services-Other Income	16,274.24	13,954.16	13,954.16
5AR217	Dining	591136	Owl Card Revenue	142,760.27	153,680.38	153,680.38
5AR217	Dining	591140	Dining Food Court Sales	11,908.40	25,399.76	25,399.76
5AR300	Center for Health and Wellness	59Z	Other Auxiliary Services	0.00	0.00	0.00
5AR300	Center for Health and Wellness	59Z202	UNH-PSU Health Fee-Undergraduate FT	792,561.76	776,329.92	776,329.92
5AR300	Center for Health and Wellness	59Z204	UNH-PSU Health Fee-Undergraduate PT	21,361.46	19,429.20	19,429.20
5AR300	Center for Health and Wellness	59Z210	UNH-PSU Health Fee-Summer	16,782.19	16,280.23	16,280.23
5AR300	Center for Health and Wellness	59Z230	UNH Health-Other Pharmacy Income	2,186.80	3,781.00	3,781.00
5AR300	Center for Health and Wellness	59Z258	UNH-PSU Health-Misc charges	48,429.76	42,561.00	42,561.00
5AR301	Counseling Center	59Z	Other Auxiliary Services	0.00	0.00	0.00
5AR301	Counseling Center	59Z300	UNH Counseling-Undergrad FT Fee	739,330.00	685,503.36	685,503.36
5AR301	Counseling Center	59Z305	UNH Counseling-Undergrad PT Fee	18,082.50	16,676.73	16,676.73
5AR301	Counseling Center	59Z320	UNH Counseling-Summer Fee	14,671.60	14,233.66	14,233.66
5U0000	Keene General Operating	59Z700	Transit-Parking Fines Revenue	0.00	0.00	0.00
***Total Sales of auxiliary services				39,482,002.94	37,859,079.42	37,731,580.02
A30OTHRV - Other operating revenue						
584019	Pell Admin 02	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00
5AF105	Owl Card Operations	570303	Miscellaneous Sources	0.00	0.00	0.00
5AR102	Student Center	570300	Miscellaneous Sources	0.00	0.00	0.00
5AR106	Student Conduct Fines	570100	Fines	0.00	0.00	0.00
5DA108	Academic Enrichment Program	560Z24	Participant Fees	0.00	3,000.00	3,000.00
5DA113	Continuing Ed Designated	560Z00	Other Ed Sales and Services	68,223.70	89,492.91	89,492.91
5DA113	Continuing Ed Designated	560Z02	Other Ed Sales and Services	45,000.00	50,000.00	50,000.00
5DA113	Continuing Ed Designated	570300	Miscellaneous Sources	0.00	0.00	0.00
5DA113	Continuing Ed Designated	570304	Conference Registrations	53,196.00	51,671.00	51,671.00
5DA116	Honor's Program Trip - A	560Z24	Participant Fees	30,560.00	28,840.00	28,840.00
5DA117	Honor's Program Trip - B	560Z24	Participant Fees	67,302.31	26,095.00	26,095.00
5DA119	NH DOE Statewide Educators Conf	560	Sales of Educational Activities	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	560Z00	Other Ed Sales and Services	201,855.00	244,689.00	255,263.00
5DA119	NH DOE Statewide Educators Conf	560Z02	Other Ed Sales and Services	2,850.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	560Z04	Other Ed Sales and Services	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	560Z00	Other Ed Sales and Services	9,090.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DE101	President Support	570332	Other Sources-Vending	3,231.62	3,300.06	3,300.06
5DE106	COPLAC Conference	570304	Conference Registrations	3,245.75	0.00	0.00
5DE201	Advancement Unrestricted Gifts	570300	Miscellaneous Sources	0.00	7,400.00	7,400.00
5DE202	Alumni Designated Fund	570	Other Sources of Income	0.00	0.00	0.00
5DE202	Alumni Designated Fund	570030	Late Reactivation Charge	(126.00)	0.00	0.00
5DE202	Alumni Designated Fund	570300	Miscellaneous Sources	48,791.50	46,615.55	46,615.55
5DE203	Alumni Center Facility	570311	Space Rental	1,830.00	2,671.00	2,671.00
5DE205	Centennial Campus Community	570300	Miscellaneous Sources	6.60	16.50	16.50
5DE206	Family/Parent Relations	570300	Miscellaneous Sources	1,418.34	0.00	0.00
5DE209	KSC Parent & Family Services	570300	Miscellaneous Sources	0.00	2,725.84	2,725.84
5DE209	KSC Parent & Family Services	570371	KSC Parent & Family Services Fee	0.00	(50.00)	(50.00)
5DF106	External Admin Charges	570301	Miscellaneous Sources	0.00	0.00	0.00
5DF112	Print and Mail Services	560Z26	Copying Income	13,928.58	6,595.76	6,595.76
5DF112	Print and Mail Services	560Z36	Interhostel Revenue	0.00	46.57	46.57
5DF112	Print and Mail Services	570300	Miscellaneous Sources	10,488.88	11,873.41	11,873.41
5DF112	Print and Mail Services	570301	Miscellaneous Sources	2,178.70	1,538.00	1,538.00
5DF112	Print and Mail Services	570303	Miscellaneous Sources	(2,549.63)	(1,946.80)	(1,946.80)
5DG100	General Institutional-Int Designate	570311	Space Rental	47,578.19	46,517.61	46,517.61
5DH100	Theatre & Dance Designated Fund	560Z14	Performance and Tickets	11,746.01	12,807.96	12,807.96
5DH100	Theatre & Dance Designated Fund	570300	Miscellaneous Sources	12,187.20	0.00	0.00
5DH102	Music Performance	560Z14	Performance and Tickets	64.00	1,844.00	1,844.00
5DH102	Music Performance	560Z16	Season Passes Revenue	8,238.25	15,021.60	15,021.60
5DH102	Music Performance	570300	Miscellaneous Sources	2,397.62	3,178.65	3,178.65
5DH104	Arts Center Presenting Series	560Z00	Other Ed Sales and Services	170.89	0.00	0.00
5DH104	Arts Center Presenting Series	560Z14	Performance and Tickets	22,991.83	39,667.89	39,667.89
5DH104	Arts Center Presenting Series	560Z16	Season Passes Revenue	0.00	0.00	0.00
5DH105	Elderhostel	560Z00	Other Ed Sales and Services	2,246.50	3,875.00	3,875.00
5DH105	Elderhostel	560Z14	Performance and Tickets	75,552.00	75,411.50	75,411.50
5DH109	Thorne Art Gallery Designated	560Z00	Other Ed Sales and Services	3,300.03	455.00	455.00
5DH109	Thorne Art Gallery Designated	570356	Other Sources- Sales	1,900.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	570346	Other Sources-Travel Reimbursement	0.00	250.00	250.00
5DH116	Film Studies Production Class 1	570340	Other Sources-Films & Video Sales	542.19	0.00	0.00
5DH117	Film Studies Production Class 2	570340	Other Sources-Films & Video Sales	0.00	3,648.13	3,648.13
5DH118	Film Studies Production Class 3	570340	Other Sources-Films & Video Sales	1,924.45	10,641.02	10,641.02
5DH120	Film Studies Production Class 4	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	570340	Other Sources-Films & Video Sales	10,464.00	0.00	0.00
5DH123	Film Studies Production Class 7	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	560810	Athletics (KSC PSU) Gate Receipts	10,765.00	11,017.00	11,017.00
5DJ101	NCAA Athletics/Recreation	560815	Athletics (KSC PSU) Concessions	3,520.86	1,622.00	1,622.00
5DJ101	NCAA Athletics/Recreation	560820	Athletics (KSC PSU) Athletic Banq	3,340.00	1,900.00	1,900.00
5DJ101	NCAA Athletics/Recreation	560Z24	Participant Fees	750.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	570336	Other Sources-Advertising	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	570300	Miscellaneous Sources	63,036.00	55,814.00	55,814.00
5DJ104	Athletics Fundraising Generic	570301	Miscellaneous Sources	390.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	570302	Miscellaneous Sources	0.52	0.00	0.00
5DJ104	Athletics Fundraising Generic	570315	Misc Sources-Surplus Sales	200.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	570336	Other Sources-Advertising	2,000.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	570341	Other Sources-Fundraising	16,769.00	18,180.00	18,180.00
5DJ105	Fundraising-swim team	560800	Athletics (KSC PSU only)-Sales&Serv	7,391.00	14,094.73	14,094.73
5DJ105	Fundraising-swim team	570300	Miscellaneous Sources	6,383.00	13,829.75	13,829.75
5DJ105	Fundraising-swim team	570341	Other Sources-Fundraising	11,930.00	0.00	0.00
5DJ105	Fundraising-swim team	570346	Other Sources-Travel Reimbursement	18,360.00	0.00	0.00
5DJ106	Fundraising-mens basketball	560815	Athletics (KSC PSU) Concessions	2,622.25	2,235.95	2,235.95
5DJ106	Fundraising-mens basketball	570300	Miscellaneous Sources	22,812.00	18,747.00	18,747.00
5DJ106	Fundraising-mens basketball	570341	Other Sources-Fundraising	0.00	688.00	688.00
5DJ107	Fundraising-mens baseball	560800	Athletics (KSC PSU only)-Sales&Serv	3,400.00	750.00	750.00
5DJ107	Fundraising-mens baseball	560Z24	Participant Fees	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	570301	Miscellaneous Sources	450.00	0.00	0.00
5DJ107	Fundraising-mens baseball	570341	Other Sources-Fundraising	1,344.00	4,230.00	4,230.00
5DJ107	Fundraising-mens baseball	570346	Other Sources-Travel Reimbursement	36,300.00	42,150.00	42,150.00
5DJ108	Fundraising-mens soccer	570300	Miscellaneous Sources	0.00	4,370.00	4,370.00
5DJ108	Fundraising-mens soccer	570301	Miscellaneous Sources	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	570336	Other Sources-Advertising	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DJ108	Fundraising-mens soccer	570341	Other Sources-Fundraising	1,000.00	0.00	0.00
5DJ109	Fundraising-womens basketball	560815	Athletics (KSC PSU) Concessions	134.25	987.80	987.80
5DJ109	Fundraising-womens basketball	570300	Miscellaneous Sources	0.00	9,518.00	9,518.00
5DJ109	Fundraising-womens basketball	570301	Miscellaneous Sources	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	570341	Other Sources-Fundraising	9,020.50	3,467.25	3,467.25
5DJ110	Fundraising-field hockey	570300	Miscellaneous Sources	0.00	600.00	600.00
5DJ110	Fundraising-field hockey	570301	Miscellaneous Sources	75.00	0.00	0.00
5DJ110	Fundraising-field hockey	570336	Other Sources-Advertising	0.00	1,600.00	1,600.00
5DJ110	Fundraising-field hockey	570341	Other Sources-Fundraising	1,930.00	700.00	700.00
5DJ112	Fundraising-womens softball	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	2,580.00	2,580.00
5DJ112	Fundraising-womens softball	570301	Miscellaneous Sources	4,490.00	0.00	0.00
5DJ112	Fundraising-womens softball	570341	Other Sources-Fundraising	290.00	0.00	0.00
5DJ112	Fundraising-womens softball	570346	Other Sources-Travel Reimbursement	16,275.00	13,600.00	13,600.00
5DJ113	Fundraising mens cross country	560Z24	Participant Fees	2,265.00	1,875.00	1,875.00
5DJ113	Fundraising mens cross country	570341	Other Sources-Fundraising	141.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	560800	Athletics (KSC PSU only)-Sales&Serv	2,720.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	570300	Miscellaneous Sources	260.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	570341	Other Sources-Fundraising	104.00	40.00	40.00
5DJ116	Fundraising-men's lacrosse	570346	Other Sources-Travel Reimbursement	33,200.00	25,100.00	25,100.00
5DJ117	Fundraising-women's volleyball	570341	Other Sources-Fundraising	0.00	887.20	887.20
5DJ117	Fundraising-women's volleyball	570346	Other Sources-Travel Reimbursement	5,096.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	570341	Other Sources-Fundraising	490.00	631.00	631.00
5DJ118	Fundraising-women's lacrosse	570346	Other Sources-Travel Reimbursement	14,531.99	16,801.00	16,801.00
5DJ120	Athletics Sports Camps	560Z00	Other Ed Sales and Services	338,829.00	349,534.10	349,534.10
5DJ120	Athletics Sports Camps	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ121	Camp-Basketball	560Z00	Other Ed Sales and Services	52,080.00	53,656.00	53,656.00
5DJ121	Camp-Basketball	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	560Z00	Other Ed Sales and Services	5,530.00	16,770.00	16,770.00
5DJ122	Sports Camp-Cross Country	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	560Z00	Other Ed Sales and Services	19,400.00	17,869.00	17,869.00
5DJ123	Women's Basketball Camp	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ124	Athletics Post Season	560810	Athletics (KSC PSU) Gate Receipts	870.00	936.00	936.00
5DJ124	Athletics Post Season	560815	Athletics (KSC PSU) Concessions	147.56	132.00	132.00
5DJ124	Athletics Post Season	570300	Miscellaneous Sources	105.39	101.18	101.18
5DJ125	Fundraising-cheerleading	570301	Miscellaneous Sources	374.00	0.00	0.00
5DJ125	Fundraising-cheerleading	570302	Miscellaneous Sources	220.00	0.00	0.00
5DJ125	Fundraising-cheerleading	570341	Other Sources-Fundraising	9,181.22	2,052.00	2,052.00
5DJ125	Fundraising-cheerleading	570346	Other Sources-Travel Reimbursement	8,906.00	9,080.05	9,080.05
5DP100	Professional Studies-Int Designated	570300	Miscellaneous Sources	0.00	0.00	0.00
5DP102	Manufacturing Enterprise Class	560Z00	Other Ed Sales and Services	2,260.00	0.00	0.00
5DP102	Manufacturing Enterprise Class	570300	Miscellaneous Sources	0.00	0.00	0.00
5DP109	Children's Literature Festival	560Z00	Other Ed Sales and Services	1,258.00	609.00	609.00
5DP109	Children's Literature Festival	570300	Miscellaneous Sources	15,208.00	16,160.00	16,160.00
5DP109	Children's Literature Festival	570305	Convention Fee	1,552.50	902.00	902.00
5DP109	Children's Literature Festival	570330	Other Sources-Book Sales	12,072.00	12,612.00	12,612.00
5DP118	SouthWest Center at KSC	560Z00	Other Ed Sales and Services	5,570.00	1,293.00	1,293.00
5DP118	SouthWest Center at KSC	560Z02	Other Ed Sales and Services	21,549.14	60,292.52	60,292.52
5DP118	SouthWest Center at KSC	560Z04	Other Ed Sales and Services	0.00	41,027.60	41,027.60
5DP119	KSC Nursing Program	570311	Space Rental	500.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	560	Sales of Educational Activities	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	560Z00	Other Ed Sales and Services	0.00	88,292.00	88,292.00
5DP121	Regional Ctr for Adv Manufacturing	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	560Z00	Other Ed Sales and Services	6,751.50	2,554.00	2,554.00
5DR100	Student Affairs-Int Designated	570301	Miscellaneous Sources	0.00	4,649.62	4,649.62
5DR100	Student Affairs-Int Designated	570332	Other Sources-Vending	15,341.10	14,716.92	14,716.92
5DR101	Pepsi Partnership	570328	Other Sources-Corporate Sponsorshp	139,000.00	140,500.00	140,500.00
5DR103	Enrollment Planning	560Z00	Other Ed Sales and Services	0.00	50.00	50.00
5DR104	KSC Support Network	560Z00	Other Ed Sales and Services	16,860.00	28,570.00	28,570.00
5DR301	Student Center	570341	Other Sources-Fundraising	180.00	0.00	0.00
5DR302	KSC Student Activity Fee	570300	Miscellaneous Sources	3,090.00	4,625.00	4,625.00
5DR302	KSC Student Activity Fee	570304	Conference Registrations	0.00	3,952.00	3,952.00
5DR302	KSC Student Activity Fee	570325	Misc Sources-Dues	45,401.00	38,632.77	38,632.77
5DR302	KSC Student Activity Fee	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	570341	Other Sources-Fundraising	12,076.87	9,175.56	9,175.56

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DR302	KSC Student Activity Fee	570346	Other Sources-Travel Reimbursement	34,813.32	38,211.87	38,211.87
5DR302	KSC Student Activity Fee	570356	Other Sources- Sales	41,202.55	39,554.21	39,554.21
5DR303	KSC Class Dues CUFS 1513	570325	Misc Sources-Dues	25.00	(4,527.48)	(4,527.48)
5DR303	KSC Class Dues CUFS 1513	570341	Other Sources-Fundraising	0.00	82.00	82.00
5DR303	KSC Class Dues CUFS 1513	570346	Other Sources-Travel Reimbursement	7,875.00	3,290.00	3,290.00
5DR303	KSC Class Dues CUFS 1513	570354	Other Sources- Class Lottery	18,660.00	15,630.00	15,630.00
5DR303	KSC Class Dues CUFS 1513	570356	Other Sources- Sales	0.00	0.00	0.00
5DR304	Student Activities-Equinox	570326	Other Sources-Program Sponsorship	5,562.25	10,617.98	10,617.98
5DR304	Student Activities-Equinox	570354	Other Sources- Class Lottery	1,006.40	0.00	0.00
5DR401	Delta Mu Delta	570325	Misc Sources-Dues	520.00	450.00	450.00
5DR403	Gamma Theta Upsilon	570325	Misc Sources-Dues	240.00	0.00	0.00
5DR404	Kappa Delta Pi	570304	Conference Registrations	60.00	0.00	0.00
5DR404	Kappa Delta Pi	570325	Misc Sources-Dues	0.00	406.00	406.00
5DR404	Kappa Delta Pi	570341	Other Sources-Fundraising	1,498.50	798.40	798.40
5DR404	Kappa Delta Pi	570346	Other Sources-Travel Reimbursement	559.00	6.00	6.00
5DR405	Kappa Mu Epsilon	570325	Misc Sources-Dues	510.00	200.00	200.00
5DR405	Kappa Mu Epsilon	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DR407	Phi Alpha Theta	570325	Misc Sources-Dues	0.00	200.00	200.00
5DR408	Sigma Delta Pi	570325	Misc Sources-Dues	120.00	0.00	0.00
5DR412	Psi Chi	570325	Misc Sources-Dues	1,530.00	1,360.00	1,360.00
5DR413	Rho Sigma Kappa	570325	Misc Sources-Dues	195.00	0.00	0.00
5DR413	Rho Sigma Kappa	570346	Other Sources-Travel Reimbursement	0.00	23.00	23.00
5DR415	Sigma Tau Delta	570325	Misc Sources-Dues	0.00	328.00	328.00
5DR416	Inter-Fraternity Council	570325	Misc Sources-Dues	2,782.00	2,680.00	2,680.00
5DR416	Inter-Fraternity Council	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DR417	Panhellenic	570325	Misc Sources-Dues	2,992.00	2,550.00	2,550.00
5DR417	Panhellenic	570341	Other Sources-Fundraising	0.00	232.16	232.16
5DR417	Panhellenic	570346	Other Sources-Travel Reimbursement	1,014.00	1,257.50	1,257.50
5DR418	Comm Service Int'l Service Programs	570341	Other Sources-Fundraising	0.00	16.24	16.24
5DR418	Comm Service Int'l Service Programs	570346	Other Sources-Travel Reimbursement	12,375.00	12,600.00	12,600.00
5DR421	Lambda Pi Eta	570325	Misc Sources-Dues	1,105.00	1,160.00	1,160.00
5DR422	Upsilon Pi Epsilon	570325	Misc Sources-Dues	480.00	720.00	720.00
5DR423	Alpha Kappa Delta	570325	Misc Sources-Dues	400.00	400.00	400.00
5DR423	Alpha Kappa Delta	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	570325	Misc Sources-Dues	0.00	866.91	866.91
5DR425	Order of Omega	570325	Misc Sources-Dues	934.00	1,140.00	1,140.00
5DR425	Order of Omega	570341	Other Sources-Fundraising	0.00	3.00	3.00
5DR425	Order of Omega	570346	Other Sources-Travel Reimbursement	0.00	103.50	103.50
5DR427	Zeta Chi Rho	570325	Misc Sources-Dues	120.00	400.00	400.00
5DR428	Alpha Psi Omega	570325	Misc Sources-Dues	80.00	720.00	720.00
5DS100	Sciences-Int Designated	560Z24	Participant Fees	72,500.00	0.00	0.00
5DS100	Sciences-Int Designated	570300	Miscellaneous Sources	0.00	200.00	200.00
5DS100	Sciences-Int Designated	570304	Conference Registrations	195.00	0.00	0.00
5DS100	Sciences-Int Designated	570341	Other Sources-Fundraising	2,025.00	1,233.00	1,233.00
5DS100	Sciences-Int Designated	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DS102	Geography Field Trips	570346	Other Sources-Travel Reimbursement	22,800.00	42,000.00	42,000.00
5DS103	Cartography	560Z40	Map Sales to SAU	1,066.00	1,517.50	1,517.50
5DS108	Geographic Alliance	570300	Miscellaneous Sources	178.00	177.00	177.00
5DS111	Rwanda Trip	570346	Other Sources-Travel Reimbursement	1,200.00	9,428.26	9,428.26
5DS114	Biology Field Trips	570300	Miscellaneous Sources	8,866.00	17,700.00	17,700.00
5DS116	NE Intercollegiate Geological Conf	570300	Miscellaneous Sources	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	570330	Other Sources-Book Sales	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	570346	Other Sources-Travel Reimbursement	3,200.00	4,400.00	4,400.00
5GBUD0	Gifts - Budget Only - KSC	570300	Miscellaneous Sources	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	570300	Miscellaneous Sources	500.00	1,000.00	1,000.00
5GH118	Thorne Gallery Gift	570300	Miscellaneous Sources	300.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5GL101	Cohen Center General Gift	570304	Conference Registrations	0.00	1,425.00	1,425.00
5GL110	Cohen Educational Outreach	560Z00	Other Ed Sales and Services	1,500.00	0.00	0.00
5GL110	Cohen Educational Outreach	570304	Conference Registrations	80.00	825.00	825.00
5GL111	Holocaust Summer Institute	560Z00	Other Ed Sales and Services	6,680.00	945.00	945.00
5GL111	Holocaust Summer Institute	570300	Miscellaneous Sources	0.00	50.00	50.00
5GR102	Alternative Spring Break Gift	570341	Other Sources-Fundraising	20.51	109.06	109.06
5GR102	Alternative Spring Break Gift	570343	Other Sources-Rental	0.00	225.00	225.00
5GR102	Alternative Spring Break Gift	570346	Other Sources-Travel Reimbursement	34,945.55	31,157.50	31,157.50

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5GR111	Community Service Prog Initiatives	570325	Misc Sources-Dues	0.00	116.99	116.99
5GR111	Community Service Prog Initiatives	570341	Other Sources-Fundraising	64.05	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	570346	Other Sources-Travel Reimbursement	0.00	2,000.00	2,000.00
5GS111	ORANG ASLI Archive Payout	570300	Miscellaneous Sources	0.00	625.00	625.00
5LD001	KSC Perkins Student Loan Fund	570005	Late Payment Fee	0.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	570250	Other Operating Investment Income	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	570005	Late Payment Fee	0.00	180.00	180.00
5LD010	Teacher Cancel-Direct Loans	570300	Miscellaneous Sources	0.00	18,314.96	18,314.96
5LD014	KSC Perkins Interest Income	570200	Interest on Loans Receivables	56,951.22	56,542.05	56,542.05
5LD015	KSC Perkins Investment Income	570250	Other Operating Investment Income	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	570005	Late Payment Fee	2,158.92	3,171.96	3,171.96
5LD022	Tuition Loan Fund II - KSC	570005	Late Payment Fee	3,333.65	4,549.00	4,549.00
5LD022	Tuition Loan Fund II - KSC	570200	Interest on Loans Receivables	32,420.14	32,470.28	32,470.28
5LD022	Tuition Loan Fund II - KSC	570250	Other Operating Investment Income	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	570317	Misc Sources-Collection Cost	110.00	240.00	240.00
5U0000	Keene General Operating	516Z50	Jury Duty Reimbursements	183.82	476.65	476.65
5U0000	Keene General Operating	560200	Daycare Revenue	288,536.61	284,057.18	284,057.18
5U0000	Keene General Operating	560540	Library Sales-Unreturned	4,870.74	5,284.75	5,284.75
5U0000	Keene General Operating	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5U0000	Keene General Operating	560Z20	Transcripts	26,959.65	27,403.10	27,403.10
5U0000	Keene General Operating	570005	Late Payment Fee	69,150.00	57,980.00	57,980.00
5U0000	Keene General Operating	570015	Late Registration Fee	90.00	110.00	110.00
5U0000	Keene General Operating	570025	Late Add and Drop Charges	5,510.00	4,860.00	4,860.00
5U0000	Keene General Operating	570125	Returned Check Fine	925.00	1,320.00	1,320.00
5U0000	Keene General Operating	570250	Other Operating Investment Income	0.00	0.00	0.00
5U0000	Keene General Operating	570300	Miscellaneous Sources	3,776.89	14,684.38	14,684.38
5U0000	Keene General Operating	570303	Miscellaneous Sources	26,994.00	14,196.00	14,196.00
5U0000	Keene General Operating	570309	Tuition Payment Plan Fee	69,926.46	0.00	0.00
5U0000	Keene General Operating	570315	Misc Sources-Surplus Sales	18,212.22	0.00	0.00
5U0000	Keene General Operating	570318	Misc Sources-Title IV Admin Allow	81,990.00	80,085.00	80,085.00
5U0000	Keene General Operating	570324	Misc Sources-Loan Admn Service Chrg	3,030.00	3,930.00	3,930.00
5U0000	Keene General Operating	570365	ATM Commission	14,000.00	14,000.00	14,000.00
5U0000	Keene General Operating	570366	Misc Revenue - Pcard Rebate	47,181.51	41,816.07	41,816.07
5XG001	Unexp. R&R - General Funds CUFS 625	570300	Miscellaneous Sources	0.00	0.00	0.00
5XG054	Dining Commons - New	570328	Other Sources-Corporate Sponsorshp	90,071.28	90,071.28	90,071.28
5XG078	KSC Alumni Center	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	570300	Miscellaneous Sources	0.00	0.00	0.00
5XT060	Energy Conservation Projects	570300	Miscellaneous Sources	0.00	0.00	0.00
5XT104	Campus Signage	570300	Miscellaneous Sources	0.00	400.00	400.00
5XT148	KSC E&G Small Projects	570300	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue				2,939,085.40	2,977,408.42	2,987,982.42

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	46,807.00
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	719000	Business Meals-Meetings-Non Travel	20.87	0.00	0.00
5DA108	Academic Enrichment Program	711100	Supplies-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	615F10	PAT	132,341.71	129,012.03	129,012.03
5DA110	Global Education Office (GEO)	617BHO	Operating Staff-Overtime	0.00	18.08	18.08
5DA110	Global Education Office (GEO)	617F10	Operating Staff	58,929.16	93,572.14	93,572.14
5DA110	Global Education Office (GEO)	61CPHX	Part Time Hourly	1,374.08	0.00	0.00
5DA110	Global Education Office (GEO)	61DBHO	Full Time Temp - Overtime	34.38	0.00	0.00
5DA110	Global Education Office (GEO)	61DTHX	Full Time Temp - Hourly	22,790.65	0.00	0.00
5DA110	Global Education Office (GEO)	61JBEX	Casual - Exempt	0.00	125.00	125.00
5DA110	Global Education Office (GEO)	61JBHX	Casual - Hourly	849.76	0.00	0.00
5DA110	Global Education Office (GEO)	61SNSH	Student Labor	1,713.91	754.00	754.00
5DA110	Global Education Office (GEO)	61SNWS	College Work Study	1,423.62	1,797.32	1,797.32
5DA110	Global Education Office (GEO)	65YB10	Base Benefit Distr (fica)	74.26	12.02	12.02
5DA110	Global Education Office (GEO)	65YF10	Full Fringe Benefit Distr Expe	76,454.70	96,663.42	96,663.42
5DA110	Global Education Office (GEO)	65YP10	Nonstatus Benefit Distr (Fica)	115.42	0.00	0.00
5DA110	Global Education Office (GEO)	65YT10	FT Temp Benefit Distr	1,914.49	0.00	0.00
5DA110	Global Education Office (GEO)	710	Travel	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710000	In-State Travel	788.98	993.44	993.44
5DA110	Global Education Office (GEO)	710100	Out-of-State Travel	8,285.76	1,708.76	1,708.76
5DA110	Global Education Office (GEO)	710200	Foreign Travel	7,818.37	9,271.78	9,271.78
5DA110	Global Education Office (GEO)	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710300	Conference Registration Fees	2,386.00	1,073.65	1,073.65
5DA110	Global Education Office (GEO)	710310	Workshop Registration Fees	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710400	Student or Non-Emp Travel	710.76	44.00	44.00
5DA110	Global Education Office (GEO)	711	Supplies	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711000	Purchasing Cards	8,128.38	1,203.90	1,203.90
5DA110	Global Education Office (GEO)	711100	Supplies-General	1,096.62	3,997.89	3,997.89
5DA110	Global Education Office (GEO)	711102	Supplies-Central Stores	0.00	152.15	152.15
5DA110	Global Education Office (GEO)	711104	Supplies-From Bookstore	300.86	480.36	480.36
5DA110	Global Education Office (GEO)	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711132	Supplies-Software Incl Site License	291.70	0.00	0.00
5DA110	Global Education Office (GEO)	713	Printing and Copying	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	713000	Printing & Copying-General	386.78	517.00	517.00
5DA110	Global Education Office (GEO)	713005	Printing & Copying-Campus	580.64	53.26	53.26
5DA110	Global Education Office (GEO)	713010	Printing & Copying-Publications	0.00	442.50	442.50
5DA110	Global Education Office (GEO)	713015	Printing & Copying-Departmental	2,339.50	3,685.35	3,685.35
5DA110	Global Education Office (GEO)	714	Postage	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	714000	Postage-General	0.00	18.20	18.20
5DA110	Global Education Office (GEO)	714005	Postage-Campus Mail Services	127.14	167.25	167.25
5DA110	Global Education Office (GEO)	715010	Non-Cap Equip-Furniture & Fixtures	200.00	0.00	0.00
5DA110	Global Education Office (GEO)	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,195.47	0.00	0.00
5DA110	Global Education Office (GEO)	716100	Rentals & Leases-General	1,225.00	1,175.00	1,175.00
5DA110	Global Education Office (GEO)	717000	Consulting-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	717106	Finl Services-Epayment CC fees	497.99	515.73	515.73
5DA110	Global Education Office (GEO)	717200	Other Professional Services-General	921,752.44	834,659.29	834,659.29
5DA110	Global Education Office (GEO)	718	Telecommunications	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	718002	Telecom-Fixed (Basic Phone Service)	936.00	936.00	936.00
5DA110	Global Education Office (GEO)	718004	Telecom-Non-Recurring (Toll)	267.18	249.36	249.36
5DA110	Global Education Office (GEO)	718038	Telecom-Data US Bandwidth	1,176.00	1,176.00	1,176.00
5DA110	Global Education Office (GEO)	718050	Telecom Voicemail Charge	300.00	300.00	300.00
5DA110	Global Education Office (GEO)	719	Staff Support	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719000	Business Meals-Meetings-Non Travel	397.37	674.89	674.89
5DA110	Global Education Office (GEO)	719005	Business Meals-Group or Class Meals	1,595.44	1,444.29	1,444.29
5DA110	Global Education Office (GEO)	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719100	Membership Dues & Fees	625.00	1,849.00	1,849.00
5DA110	Global Education Office (GEO)	719125	Licenses/Professional Fees	1,153.00	278.00	278.00
5DA110	Global Education Office (GEO)	719200	Employee Recruiting-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71B000	Items Resale	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71C	Other Support	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71C305	Bad Debt Write Off	3,900.00	(305.00)	(305.00)
5DA110	Global Education Office (GEO)	71C600	Insurance	15,118.40	14,083.70	14,083.70

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5DA110	Global Education Office (GEO)	7600A0	Internal Revenue-Sales & Services	(1,638.45)	(510.00)	(510.00)
5DA110	Global Education Office (GEO)	769S05	Sys Strategic Initiatives Alloc	0.00	(8,858.00)	(8,858.00)
5DA110	Global Education Office (GEO)	790500	Budgeted Contingency	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	790501	Budgeted Contingency	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	710100	Out-of-State Travel	(103.27)	0.00	0.00
5DA112	Wolverhaven Exchange Program	710400	Student or Non-Emp Travel	3,562.15	2,646.27	2,646.27
5DA112	Wolverhaven Exchange Program	711100	Supplies-General	176.20	0.00	0.00
5DA112	Wolverhaven Exchange Program	713000	Printing & Copying-General	393.20	0.00	0.00
5DA112	Wolverhaven Exchange Program	717115	Finl Services-Bank Charges	0.00	27.00	27.00
5DA112	Wolverhaven Exchange Program	7600A0	Internal Revenue-Sales & Services	0.00	480.00	480.00
5DA113	Continuing Ed Designated	611BST	Summer Salary AY Fac-Teaching	23,250.00	26,350.00	26,350.00
5DA113	Continuing Ed Designated	611BXM	Supplemental-Other-Misc	1,100.00	5,510.00	5,510.00
5DA113	Continuing Ed Designated	615F10	PAT	39,838.81	38,330.43	38,330.43
5DA113	Continuing Ed Designated	61CBHO	Part Time - Overtime	89.90	0.00	0.00
5DA113	Continuing Ed Designated	61CPEX	Part Time Salary	12,985.01	12,730.01	12,730.01
5DA113	Continuing Ed Designated	61CPHX	Part Time Hourly	6,756.82	7,662.50	7,662.50
5DA113	Continuing Ed Designated	61JBEX	Casual - Exempt	5,100.00	6,000.00	6,000.00
5DA113	Continuing Ed Designated	61JBHO	Casual - Overtime	8.44	0.00	0.00
5DA113	Continuing Ed Designated	61JBHX	Casual - Hourly	3,271.88	5,588.05	5,588.05
5DA113	Continuing Ed Designated	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	500.00	500.00
5DA113	Continuing Ed Designated	61SNHO	Student Labor - Overtime	282.83	0.00	0.00
5DA113	Continuing Ed Designated	61SNSH	Student Labor	2,323.63	0.00	0.00
5DA113	Continuing Ed Designated	65YB10	Base Benefit Distr (fica)	2,756.91	3,691.64	3,691.64
5DA113	Continuing Ed Designated	65YF10	Full Fringe Benefit Distr Expe	15,924.91	16,642.80	16,642.80
5DA113	Continuing Ed Designated	65YP10	Nonstatus Benefit Distr (Fica)	1,658.29	1,712.97	1,712.97
5DA113	Continuing Ed Designated	710	Travel	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710000	In-State Travel	1,750.54	1,970.43	1,970.43
5DA113	Continuing Ed Designated	710100	Out-of-State Travel	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710300	Conference Registration Fees	77.20	501.20	501.20
5DA113	Continuing Ed Designated	710400	Student or Non-Emp Travel	40.00	0.00	0.00
5DA113	Continuing Ed Designated	711	Supplies	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711000	Purchasing Cards	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711100	Supplies-General	3,272.76	3,618.60	3,618.60
5DA113	Continuing Ed Designated	711104	Supplies-From Bookstore	34.14	54.12	54.12
5DA113	Continuing Ed Designated	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713	Printing and Copying	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713000	Printing & Copying-General	0.00	891.00	891.00
5DA113	Continuing Ed Designated	713005	Printing & Copying-Campus	91.94	39.51	39.51
5DA113	Continuing Ed Designated	713010	Printing & Copying-Publications	18.50	17.50	17.50
5DA113	Continuing Ed Designated	713015	Printing & Copying-Departmental	702.70	987.20	987.20
5DA113	Continuing Ed Designated	714	Postage	0.00	0.00	0.00
5DA113	Continuing Ed Designated	714000	Postage-General	9.80	0.00	0.00
5DA113	Continuing Ed Designated	714005	Postage-Campus Mail Services	1,004.17	198.09	198.09
5DA113	Continuing Ed Designated	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA113	Continuing Ed Designated	715000	Non-Cap Equip-General	0.00	1,070.59	1,070.59
5DA113	Continuing Ed Designated	716100	Rentals & Leases-General	0.00	14,692.00	14,692.00
5DA113	Continuing Ed Designated	716125	Rentals-Vehicles incl Marine	0.00	740.39	740.39
5DA113	Continuing Ed Designated	717	Professional Services	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717100	Financial Services-General	0.00	(25,000.00)	(25,000.00)
5DA113	Continuing Ed Designated	717200	Other Professional Services-General	50,409.00	10,377.80	10,377.80
5DA113	Continuing Ed Designated	718000	Telecom-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	718004	Telecom-Non-Recurring (Toll)	93.77	100.42	100.42
5DA113	Continuing Ed Designated	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5DA113	Continuing Ed Designated	719000	Business Meals-Meetings-Non Travel	250.21	0.00	0.00
5DA113	Continuing Ed Designated	719005	Business Meals-Group or Class Meals	18,467.38	34,488.55	34,488.55
5DA113	Continuing Ed Designated	719100	Membership Dues & Fees	150.00	270.00	270.00
5DA113	Continuing Ed Designated	719200	Employee Recruiting-General	2,697.81	517.66	517.66
5DA113	Continuing Ed Designated	71B000	Items Resale	0.00	0.00	0.00
5DA113	Continuing Ed Designated	71C100	Advertising (Non-Employment)	0.00	1,838.22	1,838.22
5DA113	Continuing Ed Designated	71C110	Advertsing-Print	0.00	0.00	0.00
5DA113	Continuing Ed Designated	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DA113	Continuing Ed Designated	7600A0	Internal Revenue-Sales & Services	(16,128.00)	(699.00)	(699.00)
5DA113	Continuing Ed Designated	769S05	Sys Strategic Initiatives Alloc	0.00	(1,537.00)	(1,537.00)
5DA113	Continuing Ed Designated	790500	Budgeted Contingency	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710200	Foreign Travel	12,690.69	27,215.80	27,215.80

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5DA116	Honor's Program Trip - A	710400	Student or Non-Emp Travel	15,536.44	786.00	786.00
5DA116	Honor's Program Trip - A	717200	Other Professional Services-General	0.00	(55.00)	(55.00)
5DA116	Honor's Program Trip - A	71C600	Insurance	0.00	270.00	270.00
5DA116	Honor's Program Trip - A	71CZ00	Other Expenses-Deductions	895.68	0.00	0.00
5DA116	Honor's Program Trip - A	7600A0	Internal Revenue-Sales & Services	454.50	0.00	0.00
5DA117	Honor's Program Trip - B	710200	Foreign Travel	19,809.78	24,927.38	24,927.38
5DA117	Honor's Program Trip - B	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	711100	Supplies-General	0.00	45.90	45.90
5DA117	Honor's Program Trip - B	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	717200	Other Professional Services-General	42,800.00	567.00	567.00
5DA117	Honor's Program Trip - B	71C600	Insurance	0.00	495.00	495.00
5DA117	Honor's Program Trip - B	71CZ00	Other Expenses-Deductions	104.32	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	611BST	Summer Salary AY Fac-Teaching	4,624.63	2,125.40	2,125.40
5DA119	NH DOE Statewide Educators Conf	65YB10	Base Benefit Distr (fica)	388.45	178.54	178.54
5DA119	NH DOE Statewide Educators Conf	710000	In-State Travel	238.77	419.13	419.13
5DA119	NH DOE Statewide Educators Conf	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	711	Supplies	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	711100	Supplies-General	1,153.09	656.85	656.85
5DA119	NH DOE Statewide Educators Conf	711104	Supplies-From Bookstore	149.50	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	713000	Printing & Copying-General	0.00	98.05	98.05
5DA119	NH DOE Statewide Educators Conf	713005	Printing & Copying-Campus	690.86	1,799.00	1,799.00
5DA119	NH DOE Statewide Educators Conf	714005	Postage-Campus Mail Services	0.00	172.01	172.01
5DA119	NH DOE Statewide Educators Conf	717	Professional Services	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	717100	Financial Services-General	0.00	25,000.00	25,000.00
5DA119	NH DOE Statewide Educators Conf	717200	Other Professional Services-General	71,105.06	71,878.69	71,878.69
5DA119	NH DOE Statewide Educators Conf	719	Staff Support	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	719005	Business Meals-Group or Class Meals	19,419.14	19,528.08	19,528.08
5DA119	NH DOE Statewide Educators Conf	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	719200	Employee Recruiting-General	110.44	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	71B	Items for Resale	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	71B000	Items Resale	0.00	48,399.00	48,399.00
5DA119	NH DOE Statewide Educators Conf	760000	Internal Allocations	0.00	(1,995.00)	(1,995.00)
5DA119	NH DOE Statewide Educators Conf	7600A0	Internal Revenue-Sales & Services	101,542.37	74,871.13	74,871.13
5DA119	NH DOE Statewide Educators Conf	790500	Budgeted Contingency	0.00	0.00	0.00
5DA120	Honors Program Trip - C	71C600	Insurance	0.00	0.00	0.00
5DA120	Honors Program Trip - C	722205	Participant Sup-Stipends	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	710000	In-State Travel	365.54	0.00	0.00
5DA122	Young Entrepreneur's Academy	710100	Out-of-State Travel	1,844.60	0.00	0.00
5DA122	Young Entrepreneur's Academy	710300	Conference Registration Fees	95.20	0.00	0.00
5DA122	Young Entrepreneur's Academy	710305	Registration Fees-Other	312.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	711	Supplies	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	711100	Supplies-General	2,795.99	0.00	0.00
5DA122	Young Entrepreneur's Academy	713000	Printing & Copying-General	50.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	714000	Postage-General	35.63	0.00	0.00
5DA122	Young Entrepreneur's Academy	714005	Postage-Campus Mail Services	0.22	0.00	0.00
5DA122	Young Entrepreneur's Academy	716	Maintenance and Rentals	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	716100	Rentals & Leases-General	197.40	0.00	0.00
5DA122	Young Entrepreneur's Academy	717200	Other Professional Services-General	33,237.50	0.00	0.00
5DA122	Young Entrepreneur's Academy	718004	Telecom-Non-Recurring (Toll)	123.34	0.00	0.00
5DA122	Young Entrepreneur's Academy	719000	Business Meals-Meetings-Non Travel	45.71	0.00	0.00
5DA122	Young Entrepreneur's Academy	719005	Business Meals-Group or Class Meals	247.57	0.00	0.00
5DA122	Young Entrepreneur's Academy	71C110	Advertsing-Print	220.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	71CZ00	Other Expenses-Deductions	52.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	7600A0	Internal Revenue-Sales & Services	36.00	0.00	0.00
5DE106	COPLAC Conference	61JBHX	Casual - Hourly	90.00	0.00	0.00
5DE106	COPLAC Conference	65YB10	Base Benefit Distr (fica)	7.56	0.00	0.00
5DE106	COPLAC Conference	711100	Supplies-General	52.55	0.00	0.00
5DE106	COPLAC Conference	711104	Supplies-From Bookstore	82.87	0.00	0.00
5DE106	COPLAC Conference	713005	Printing & Copying-Campus	323.48	0.00	0.00
5DE106	COPLAC Conference	717200	Other Professional Services-General	80.00	0.00	0.00
5DE106	COPLAC Conference	719005	Business Meals-Group or Class Meals	3,105.71	0.00	0.00
5DF111	IT Replacement Equipment	710100	Out-of-State Travel	13,615.44	0.00	0.00
5DF111	IT Replacement Equipment	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5DF111	IT Replacement Equipment	711100	Supplies-General	0.00	4,113.69	4,113.69
5DF111	IT Replacement Equipment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF111	IT Replacement Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5DF111	IT Replacement Equipment	715020	Non-Cap Equip-under $1,000	0.00	3,473.75	3,473.75
5DF111	IT Replacement Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	39,999.99	7,627.56	7,627.56
5DF111	IT Replacement Equipment	716000	Maintenance & Repairs-General	8,699.72	32,444.25	32,444.25
5DF111	IT Replacement Equipment	717	Professional Services	0.00	0.00	0.00
5DF111	IT Replacement Equipment	717200	Other Professional Services-General	95,100.02	137,286.80	137,286.80
5DF114	Institutional Research	711000	Purchasing Cards	639.93	0.00	0.00
5DF114	Institutional Research	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DF114	Institutional Research	715020	Non-Cap Equip-under $1,000	222.19	0.00	0.00
5DF114	Institutional Research	719010	Business Meals-Campus Wide Events	0.00	145.64	145.64
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	219,777.34
5DH100	Theatre & Dance Designated Fund	61CPEX	Part Time Salary	504.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	42.34	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710	Travel	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710000	In-State Travel	86.11	63.75	63.75
5DH100	Theatre & Dance Designated Fund	710100	Out-of-State Travel	806.82	731.36	731.36
5DH100	Theatre & Dance Designated Fund	710300	Conference Registration Fees	(685.00)	1,487.00	1,487.00
5DH100	Theatre & Dance Designated Fund	710310	Workshop Registration Fees	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710400	Student or Non-Emp Travel	2,092.57	954.03	954.03
5DH100	Theatre & Dance Designated Fund	711	Supplies	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711000	Purchasing Cards	(535.39)	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711100	Supplies-General	20,885.69	18,592.11	18,592.11
5DH100	Theatre & Dance Designated Fund	711104	Supplies-From Bookstore	0.00	47.95	47.95
5DH100	Theatre & Dance Designated Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	149.00	149.00
5DH100	Theatre & Dance Designated Fund	711132	Supplies-Software Incl Site License	0.00	336.94	336.94
5DH100	Theatre & Dance Designated Fund	713	Printing and Copying	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713000	Printing & Copying-General	0.00	53.20	53.20
5DH100	Theatre & Dance Designated Fund	713005	Printing & Copying-Campus	100.40	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713010	Printing & Copying-Publications	17.50	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	715020	Non-Cap Equip-under $1,000	0.00	195.00	195.00
5DH100	Theatre & Dance Designated Fund	716	Maintenance and Rentals	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	716000	Maintenance & Repairs-General	363.50	523.58	523.58
5DH100	Theatre & Dance Designated Fund	717	Professional Services	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	717106	Finl Services-Epayment CC fees	242.55	0.00	0.00
5DH100	Theatre & Dance Designated Fund	717200	Other Professional Services-General	165.60	2,250.00	2,250.00
5DH100	Theatre & Dance Designated Fund	718	Telecommunications	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719	Staff Support	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719000	Business Meals-Meetings-Non Travel	153.58	180.90	180.90
5DH100	Theatre & Dance Designated Fund	719005	Business Meals-Group or Class Meals	0.00	352.85	352.85
5DH100	Theatre & Dance Designated Fund	719010	Business Meals-Campus Wide Events	6,508.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719125	Licenses/Professional Fees	480.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	71C110	Advertsing-Print	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	71CZ00	Other Expenses-Deductions	503.12	0.00	0.00
5DH100	Theatre & Dance Designated Fund	71CZ05	Other Exp-Royalties	0.00	1,820.62	1,820.62
5DH100	Theatre & Dance Designated Fund	7600A0	Internal Revenue-Sales & Services	(66.00)	(60.00)	(60.00)
5DH100	Theatre & Dance Designated Fund	790500	Budgeted Contingency	0.00	0.00	0.00
5DH102	Music Performance	611BXM	Supplemental-Other-Misc	575.00	300.00	300.00
5DH102	Music Performance	61CPEX	Part Time Salary	1,850.00	0.00	0.00
5DH102	Music Performance	61JBEX	Casual - Exempt	1,494.95	6,935.60	6,935.60
5DH102	Music Performance	65YB10	Base Benefit Distr (fica)	173.88	607.80	607.80
5DH102	Music Performance	65YP10	Nonstatus Benefit Distr (Fica)	155.40	0.00	0.00
5DH102	Music Performance	710	Travel	0.00	0.00	0.00
5DH102	Music Performance	710100	Out-of-State Travel	0.00	181.80	181.80
5DH102	Music Performance	710300	Conference Registration Fees	223.00	0.00	0.00
5DH102	Music Performance	710310	Workshop Registration Fees	(420.00)	0.00	0.00
5DH102	Music Performance	710400	Student or Non-Emp Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5DH102	Music Performance	711	Supplies	0.00	0.00	0.00
5DH102	Music Performance	711100	Supplies-General	303.22	128.00	128.00
5DH102	Music Performance	711106	Supplies-Uniforms	0.00	842.80	842.80
5DH102	Music Performance	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DH102	Music Performance	713000	Printing & Copying-General	72.40	0.00	0.00
5DH102	Music Performance	713005	Printing & Copying-Campus	418.62	0.00	0.00
5DH102	Music Performance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DH102	Music Performance	716100	Rentals & Leases-General	0.00	50.00	50.00
5DH102	Music Performance	717	Professional Services	0.00	0.00	0.00
5DH102	Music Performance	717106	Finl Services-Epayment CC fees	45.05	37.68	37.68
5DH102	Music Performance	717200	Other Professional Services-General	4,035.00	18,374.20	18,374.20
5DH102	Music Performance	719	Staff Support	0.00	0.00	0.00
5DH102	Music Performance	719000	Business Meals-Meetings-Non Travel	0.00	119.55	119.55
5DH102	Music Performance	719005	Business Meals-Group or Class Meals	0.00	(390.00)	(390.00)
5DH102	Music Performance	719015	Business Meals-Recruiting Meals	397.50	0.00	0.00
5DH102	Music Performance	71B000	Items Resale	0.00	0.00	0.00
5DH102	Music Performance	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DH102	Music Performance	71CZ00	Other Expenses-Deductions	65.00	0.00	0.00
5DH102	Music Performance	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
5DH102	Music Performance	740000	Cap Equipment	0.00	0.00	0.00
5DH102	Music Performance	7600A0	Internal Revenue-Sales & Services	(585.00)	(620.00)	(620.00)
5DH102	Music Performance	790500	Budgeted Contingency	0.00	0.00	0.00
5DH105	Elderhostel	611BXM	Supplemental-Other-Misc	36,614.83	34,069.85	34,069.85
5DH105	Elderhostel	65YB10	Base Benefit Distr (fica)	3,075.23	2,862.31	2,862.31
5DH105	Elderhostel	710	Travel	0.00	0.00	0.00
5DH105	Elderhostel	710000	In-State Travel	108.46	112.20	112.20
5DH105	Elderhostel	710100	Out-of-State Travel	0.00	886.00	886.00
5DH105	Elderhostel	710300	Conference Registration Fees	100.00	100.00	100.00
5DH105	Elderhostel	711	Supplies	0.00	0.00	0.00
5DH105	Elderhostel	711100	Supplies-General	4,817.89	2,083.21	2,083.21
5DH105	Elderhostel	711104	Supplies-From Bookstore	7.44	28.23	28.23
5DH105	Elderhostel	711124	Supplies-Instructional Supplies	602.39	0.00	0.00
5DH105	Elderhostel	713	Printing and Copying	0.00	0.00	0.00
5DH105	Elderhostel	713000	Printing & Copying-General	0.00	205.00	205.00
5DH105	Elderhostel	713005	Printing & Copying-Campus	2,624.68	1,445.30	1,445.30
5DH105	Elderhostel	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DH105	Elderhostel	714	Postage	0.00	0.00	0.00
5DH105	Elderhostel	714005	Postage-Campus Mail Services	1,043.06	850.04	850.04
5DH105	Elderhostel	717	Professional Services	0.00	0.00	0.00
5DH105	Elderhostel	717200	Other Professional Services-General	3,134.00	3,603.00	3,603.00
5DH105	Elderhostel	719000	Business Meals-Meetings-Non Travel	0.00	128.40	128.40
5DH105	Elderhostel	719005	Business Meals-Group or Class Meals	1,197.85	2,096.57	2,096.57
5DH105	Elderhostel	719200	Employee Recruiting-General	471.61	466.02	466.02
5DH105	Elderhostel	71B000	Items Resale	0.00	0.00	0.00
5DH105	Elderhostel	71C100	Advertising (Non-Employment)	445.00	450.50	450.50
5DH105	Elderhostel	7600A0	Internal Revenue-Sales & Services	0.00	225.00	225.00
5DH111	Summer Reading Program	611BXM	Supplemental-Other-Misc	200.00	0.00	0.00
5DH111	Summer Reading Program	65YB10	Base Benefit Distr (fica)	16.80	0.00	0.00
5DH111	Summer Reading Program	710100	Out-of-State Travel	1,221.84	0.00	0.00
5DH111	Summer Reading Program	711	Supplies	0.00	0.00	0.00
5DH111	Summer Reading Program	711000	Purchasing Cards	200.00	0.00	0.00
5DH111	Summer Reading Program	711100	Supplies-General	333.60	98.55	98.55
5DH111	Summer Reading Program	711104	Supplies-From Bookstore	2,000.00	0.00	0.00
5DH111	Summer Reading Program	713000	Printing & Copying-General	0.00	102.31	102.31
5DH111	Summer Reading Program	713005	Printing & Copying-Campus	0.00	40.00	40.00
5DH111	Summer Reading Program	717200	Other Professional Services-General	4,576.00	17,939.55	17,939.55
5DH111	Summer Reading Program	719000	Business Meals-Meetings-Non Travel	426.27	0.00	0.00
5DH111	Summer Reading Program	719010	Business Meals-Campus Wide Events	97.50	0.00	0.00
5DH111	Summer Reading Program	71C110	Advertsing-Print	0.00	505.10	505.10
5DH112	Holocaust Studies Field Trips	710100	Out-of-State Travel	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	61CPEX	Part Time Salary	696.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	65YP10	Nonstatus Benefit Distr (Fica)	58.46	0.00	0.00
5DH113	New England ACDFA Regional Conf	719100	Membership Dues & Fees	0.00	350.00	350.00
5DH116	Film Studies Production Class 1	710100	Out-of-State Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5DH116	Film Studies Production Class 1	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	711	Supplies	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	711100	Supplies-General	492.36	0.00	0.00
5DH116	Film Studies Production Class 1	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	717200	Other Professional Services-General	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	719005	Business Meals-Group or Class Meals	42.18	0.00	0.00
5DH117	Film Studies Production Class 2	710000	In-State Travel	0.00	131.48	131.48
5DH117	Film Studies Production Class 2	710100	Out-of-State Travel	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	710400	Student or Non-Emp Travel	0.00	1,357.30	1,357.30
5DH117	Film Studies Production Class 2	711	Supplies	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	711100	Supplies-General	0.00	1,652.24	1,652.24
5DH117	Film Studies Production Class 2	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	716100	Rentals & Leases-General	0.00	25.00	25.00
5DH117	Film Studies Production Class 2	717106	Finl Services-Epayment CC fees	0.00	10.87	10.87
5DH117	Film Studies Production Class 2	719000	Business Meals-Meetings-Non Travel	0.00	2.16	2.16
5DH117	Film Studies Production Class 2	719005	Business Meals-Group or Class Meals	0.00	469.08	469.08
5DH118	Film Studies Production Class 3	710000	In-State Travel	0.00	36.75	36.75
5DH118	Film Studies Production Class 3	710100	Out-of-State Travel	0.00	405.73	405.73
5DH118	Film Studies Production Class 3	710305	Registration Fees-Other	25.00	0.00	0.00
5DH118	Film Studies Production Class 3	710400	Student or Non-Emp Travel	73.35	4,225.20	4,225.20
5DH118	Film Studies Production Class 3	711	Supplies	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	711100	Supplies-General	1,134.67	2,458.59	2,458.59
5DH118	Film Studies Production Class 3	713020	Printing & Copying-Course Related	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	714000	Postage-General	0.00	457.60	457.60
5DH118	Film Studies Production Class 3	715010	Non-Cap Equip-Furniture & Fixtures	0.00	219.66	219.66
5DH118	Film Studies Production Class 3	716000	Maintenance & Repairs-General	355.00	0.00	0.00
5DH118	Film Studies Production Class 3	716100	Rentals & Leases-General	0.00	732.50	732.50
5DH118	Film Studies Production Class 3	717106	Finl Services-Epayment CC fees	27.36	115.10	115.10
5DH118	Film Studies Production Class 3	717200	Other Professional Services-General	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	719000	Business Meals-Meetings-Non Travel	0.00	54.05	54.05
5DH118	Film Studies Production Class 3	719005	Business Meals-Group or Class Meals	142.39	1,515.35	1,515.35
5DH118	Film Studies Production Class 3	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	719125	Licenses/Professional Fees	166.68	0.00	0.00
5DH118	Film Studies Production Class 3	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	7600A0	Internal Revenue-Sales & Services	0.00	365.00	365.00
5DH118	Film Studies Production Class 3	780100	Electricity	0.00	55.49	55.49
5DH122	Film Studies Production Class 6	710100	Out-of-State Travel	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	710200	Foreign Travel	(0.50)	0.00	0.00
5DH122	Film Studies Production Class 6	710400	Student or Non-Emp Travel	1,277.40	0.00	0.00
5DH122	Film Studies Production Class 6	711	Supplies	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	711100	Supplies-General	7,188.95	0.00	0.00
5DH122	Film Studies Production Class 6	714000	Postage-General	269.50	0.00	0.00
5DH122	Film Studies Production Class 6	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	716100	Rentals & Leases-General	732.50	0.00	0.00
5DH122	Film Studies Production Class 6	717106	Finl Services-Epayment CC fees	29.00	0.00	0.00
5DH122	Film Studies Production Class 6	719005	Business Meals-Group or Class Meals	967.15	0.00	0.00
5DH123	Film Studies Production Class 7	710000	In-State Travel	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	710100	Out-of-State Travel	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	711	Supplies	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	711100	Supplies-General	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	714000	Postage-General	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	717200	Other Professional Services-General	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	617BLG	Operating Staff-Longevity	0.00	571.55	571.55
5DJ120	Athletics Sports Camps	617F10	Operating Staff	0.00	7,663.72	7,663.72
5DJ120	Athletics Sports Camps	61CBHO	Part Time - Overtime	36.20	0.00	0.00
5DJ120	Athletics Sports Camps	61CPEX	Part Time Salary	617.84	27,350.04	27,350.04

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5DJ120	Athletics Sports Camps	61CPHX	Part Time Hourly	1,586.72	2,609.30	2,609.30
5DJ120	Athletics Sports Camps	61JBEX	Casual - Exempt	118,300.01	98,035.00	98,035.00
5DJ120	Athletics Sports Camps	61JBHO	Casual - Overtime	0.00	272.93	272.93
5DJ120	Athletics Sports Camps	61JBHX	Casual - Hourly	0.00	2,556.35	2,556.35
5DJ120	Athletics Sports Camps	61KBBN	OTP-Bonus & Recruit-other than fac	2,445.17	1,980.70	1,980.70
5DJ120	Athletics Sports Camps	61SNSH	Student Labor	235.13	0.00	0.00
5DJ120	Athletics Sports Camps	65YB10	Base Benefit Distr (fica)	10,145.64	8,687.06	8,687.06
5DJ120	Athletics Sports Camps	65YF10	Full Fringe Benefit Distr Expe	0.00	3,297.24	3,297.24
5DJ120	Athletics Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	185.27	2,516.57	2,516.57
5DJ120	Athletics Sports Camps	710	Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	710305	Registration Fees-Other	25.00	0.00	0.00
5DJ120	Athletics Sports Camps	711	Supplies	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	711100	Supplies-General	26,292.12	29,032.78	29,032.78
5DJ120	Athletics Sports Camps	711104	Supplies-From Bookstore	0.00	580.32	580.32
5DJ120	Athletics Sports Camps	713	Printing and Copying	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	713000	Printing & Copying-General	0.00	992.69	992.69
5DJ120	Athletics Sports Camps	713005	Printing & Copying-Campus	280.43	933.26	933.26
5DJ120	Athletics Sports Camps	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	713015	Printing & Copying-Departmental	113.80	0.00	0.00
5DJ120	Athletics Sports Camps	714	Postage	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	714005	Postage-Campus Mail Services	1,336.19	24.88	24.88
5DJ120	Athletics Sports Camps	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716000	Maintenance & Repairs-General	0.00	500.00	500.00
5DJ120	Athletics Sports Camps	716100	Rentals & Leases-General	220.00	330.00	330.00
5DJ120	Athletics Sports Camps	717106	Finl Services-Epayment CC fees	4,918.34	1,634.89	1,634.89
5DJ120	Athletics Sports Camps	719	Staff Support	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	719000	Business Meals-Meetings-Non Travel	564.76	0.00	0.00
5DJ120	Athletics Sports Camps	719005	Business Meals-Group or Class Meals	76,822.51	83,537.13	83,537.13
5DJ120	Athletics Sports Camps	719200	Employee Recruiting-General	904.86	643.32	643.32
5DJ120	Athletics Sports Camps	71B000	Items Resale	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C	Other Support	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C000	Awards to Non-Employee-Students	0.00	1,361.25	1,361.25
5DJ120	Athletics Sports Camps	71C100	Advertising (Non-Employment)	3,224.18	9,067.23	9,067.23
5DJ120	Athletics Sports Camps	71C110	Advertsing-Print	0.00	775.00	775.00
5DJ120	Athletics Sports Camps	71C600	Insurance	4,667.25	4,212.22	4,212.22
5DJ120	Athletics Sports Camps	7600A0	Internal Revenue-Sales & Services	68,125.00	73,363.00	73,363.00
5DJ120	Athletics Sports Camps	769S05	Sys Strategic Initiatives Alloc	0.00	(201.00)	(201.00)
5DJ120	Athletics Sports Camps	790500	Budgeted Contingency	0.00	0.00	0.00
5DP102	Manufacturing Enterprise Class	711100	Supplies-General	1,675.78	0.00	0.00
5DP102	Manufacturing Enterprise Class	714000	Postage-General	40.60	0.00	0.00
5DP104	Diet Internship	611PA1	Faculty Adjunct Credit KSCAA	7,650.00	6,000.00	6,000.00
5DP104	Diet Internship	615F10	PAT	74,403.69	94,437.89	94,437.89
5DP104	Diet Internship	61CBHO	Part Time - Overtime	118.13	47.48	47.48
5DP104	Diet Internship	61CPEX	Part Time Salary	0.00	0.00	0.00
5DP104	Diet Internship	61CPHX	Part Time Hourly	32,778.01	24,898.00	24,898.00
5DP104	Diet Internship	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DP104	Diet Internship	61JBHX	Casual - Hourly	0.00	400.00	400.00
5DP104	Diet Internship	61KBBN	OTP-Bonus & Recruit-other than fac	7,000.00	0.00	0.00
5DP104	Diet Internship	61SNSH	Student Labor	562.40	0.00	0.00
5DP104	Diet Internship	65YB10	Base Benefit Distr (fica)	597.92	37.59	37.59
5DP104	Diet Internship	65YF10	Full Fringe Benefit Distr Expe	29,751.07	41,002.46	41,002.46
5DP104	Diet Internship	65YP10	Nonstatus Benefit Distr (Fica)	3,396.00	2,595.44	2,595.44
5DP104	Diet Internship	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DP104	Diet Internship	710000	In-State Travel	(1,015.52)	741.22	741.22
5DP104	Diet Internship	710100	Out-of-State Travel	874.75	1,182.20	1,182.20
5DP104	Diet Internship	710300	Conference Registration Fees	440.00	480.00	480.00
5DP104	Diet Internship	710400	Student or Non-Emp Travel	236.80	583.39	583.39
5DP104	Diet Internship	7111	Supplies	0.00	0.00	0.00
5DP104	Diet Internship	711100	Supplies-General	714.02	1,711.49	1,711.49
5DP104	Diet Internship	711102	Supplies-Central Stores	0.00	0.00	0.00
5DP104	Diet Internship	711104	Supplies-From Bookstore	22.00	0.00	0.00
5DP104	Diet Internship	711108	Supplies-Subscription,Newspaper,Mag	294.95	315.95	315.95
5DP104	Diet Internship	711124	Supplies-Instructional Supplies	909.16	4,398.33	4,398.33
5DP104	Diet Internship	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5DP104	Diet Internship	713005	Printing & Copying-Campus	698.64	558.02	558.02
5DP104	Diet Internship	713010	Printing & Copying-Publications	0.00	17.50	17.50
5DP104	Diet Internship	713015	Printing & Copying-Departmental	1,127.10	693.00	693.00
5DP104	Diet Internship	714000	Postage-General	0.00	0.00	0.00
5DP104	Diet Internship	714005	Postage-Campus Mail Services	108.29	137.60	137.60
5DP104	Diet Internship	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DP104	Diet Internship	717200	Other Professional Services-General	2,750.00	9,509.85	9,509.85
5DP104	Diet Internship	717210	Oth Prof Ser-Honoraria	0.00	975.00	975.00
5DP104	Diet Internship	717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00
5DP104	Diet Internship	718002	Telecom-Fixed (Basic Phone Service)	(468.00)	0.00	0.00
5DP104	Diet Internship	718004	Telecom-Non-Recurring (Toll)	350.61	434.02	434.02
5DP104	Diet Internship	718038	Telecom-Data US Bandwidth	504.00	504.00	504.00
5DP104	Diet Internship	718050	Telecom Voicemail Charge	60.00	60.00	60.00
5DP104	Diet Internship	719000	Business Meals-Meetings-Non Travel	139.40	228.92	228.92
5DP104	Diet Internship	719005	Business Meals-Group or Class Meals	24.67	130.28	130.28
5DP104	Diet Internship	719010	Business Meals-Campus Wide Events	97.80	135.08	135.08
5DP104	Diet Internship	719100	Membership Dues & Fees	0.00	1,177.00	1,177.00
5DP104	Diet Internship	719125	Licenses/Professional Fees	3,587.50	1,650.00	1,650.00
5DP104	Diet Internship	71B000	Items Resale	0.00	0.00	0.00
5DP104	Diet Internship	769S05	Sys Strategic Initiatives Alloc	0.00	(3,724.00)	(3,724.00)
5DP104	Diet Internship	790500	Budgeted Contingency	0.00	0.00	0.00
5DP104	Diet Internship	790501	Budgeted Contingency	0.00	0.00	0.00
5DP106	Wheelock School	615F10	PAT	0.00	7,632.21	7,632.21
5DP106	Wheelock School	65YF10	Full Fringe Benefit Distr Expe	0.00	3,320.00	3,320.00
5DP106	Wheelock School	711	Supplies	0.00	0.00	0.00
5DP110	Story Telling Conference	714005	Postage-Campus Mail Services	1.97	0.00	0.00
5DP113	Diverse Voices	710100	Out-of-State Travel	424.20	1,132.89	1,132.89
5DP113	Diverse Voices	710200	Foreign Travel	0.00	1,228.50	1,228.50
5DP113	Diverse Voices	710400	Student or Non-Emp Travel	728.53	1,197.50	1,197.50
5DP113	Diverse Voices	711	Supplies	0.00	0.00	0.00
5DP113	Diverse Voices	711100	Supplies-General	0.00	38.00	38.00
5DP113	Diverse Voices	713000	Printing & Copying-General	0.00	69.81	69.81
5DP113	Diverse Voices	713005	Printing & Copying-Campus	138.36	0.00	0.00
5DP113	Diverse Voices	713010	Printing & Copying-Publications	0.00	84.51	84.51
5DP113	Diverse Voices	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DP113	Diverse Voices	716100	Rentals & Leases-General	274.00	0.00	0.00
5DP113	Diverse Voices	717200	Other Professional Services-General	2,000.00	2,000.00	2,000.00
5DP113	Diverse Voices	719000	Business Meals-Meetings-Non Travel	0.00	97.83	97.83
5DP113	Diverse Voices	719005	Business Meals-Group or Class Meals	640.36	422.00	422.00
5DP113	Diverse Voices	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DP113	Diverse Voices	71C110	Advertsing-Print	0.00	0.00	0.00
5DP117	Biodiesel Operations	711	Supplies	0.00	0.00	0.00
5DP117	Biodiesel Operations	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP117	Biodiesel Operations	717200	Other Professional Services-General	0.00	0.00	0.00
5DP117	Biodiesel Operations	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DP119	KSC Nursing Program	711146	Supplies-Laboratory	9,744.00	0.00	0.00
5DP119	KSC Nursing Program	719100	Membership Dues & Fees	4,818.00	0.00	0.00
5DP119	KSC Nursing Program	7600A0	Internal Revenue-Sales & Services	(300.00)	0.00	0.00
5DS100	Sciences-Int Designated	710200	Foreign Travel	58,967.61	48.99	48.99
5DS100	Sciences-Int Designated	710400	Student or Non-Emp Travel	2,200.00	328.49	328.49
5DS100	Sciences-Int Designated	711000	Purchasing Cards	1,531.72	78.88	78.88
5DS100	Sciences-Int Designated	711104	Supplies-From Bookstore	0.00	799.00	799.00
5DS100	Sciences-Int Designated	717106	Finl Services-Epayment CC fees	0.00	163.97	163.97
5DS100	Sciences-Int Designated	717200	Other Professional Services-General	1,900.00	0.00	0.00
5DS100	Sciences-Int Designated	719000	Business Meals-Meetings-Non Travel	75.65	0.00	0.00
5DS100	Sciences-Int Designated	7600A0	Internal Revenue-Sales & Services	627.00	0.00	0.00
5DS102	Geography Field Trips	710100	Out-of-State Travel	805.89	0.00	0.00
5DS102	Geography Field Trips	710200	Foreign Travel	0.00	2,268.80	2,268.80
5DS102	Geography Field Trips	710400	Student or Non-Emp Travel	11,477.67	40,231.33	40,231.33
5DS102	Geography Field Trips	717106	Finl Services-Epayment CC fees	370.26	0.00	0.00
5DS103	Cartography	711100	Supplies-General	169.50	(63.00)	(63.00)
5DS103	Cartography	714005	Postage-Campus Mail Services	6.41	0.00	0.00
5DS103	Cartography	717000	Consulting-General	0.00	600.00	600.00
5DS103	Cartography	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
5DS103	Cartography	719005	Business Meals-Group or Class Meals	0.00	65.26	65.26

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5DS103	Cartography	71B000	Items Resale	0.00	0.00	0.00
5DS103	Cartography	7600A0	Internal Revenue-Sales & Services	6,438.09	0.00	0.00
5DS108	Geographic Alliance	61CPEX	Part Time Salary	0.00	0.00	0.00
5DS108	Geographic Alliance	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DS108	Geographic Alliance	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DS108	Geographic Alliance	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DS108	Geographic Alliance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DS108	Geographic Alliance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DS108	Geographic Alliance	711100	Supplies-General	303.48	0.00	0.00
5DS108	Geographic Alliance	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DS108	Geographic Alliance	713000	Printing & Copying-General	36.99	0.00	0.00
5DS108	Geographic Alliance	713015	Printing & Copying-Departmental	15.64	0.00	0.00
5DS108	Geographic Alliance	714005	Postage-Campus Mail Services	0.00	33.55	33.55
5DS108	Geographic Alliance	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS108	Geographic Alliance	718002	Telecom-Fixed (Basic Phone Service)	156.00	156.00	156.00
5DS108	Geographic Alliance	718004	Telecom-Non-Recurring (Toll)	12.32	3.91	3.91
5DS108	Geographic Alliance	718050	Telecom Voicemail Charge	120.00	60.00	60.00
5DS108	Geographic Alliance	719000	Business Meals-Meetings-Non Travel	247.24	0.00	0.00
5DS108	Geographic Alliance	719005	Business Meals-Group or Class Meals	0.00	121.95	121.95
5DS108	Geographic Alliance	719010	Business Meals-Campus Wide Events	0.00	177.00	177.00
5DS108	Geographic Alliance	7600A0	Internal Revenue-Sales & Services	200.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	611BXM	Supplemental-Other-Misc	0.00	3,416.56	3,416.56
5DS110	Stable Isotope and Spectrometry	65YB10	Base Benefit Distr (fica)	0.00	286.99	286.99
5DS110	Stable Isotope and Spectrometry	711000	Purchasing Cards	277.05	0.00	0.00
5DS110	Stable Isotope and Spectrometry	711100	Supplies-General	1,340.25	10.41	10.41
5DS110	Stable Isotope and Spectrometry	717200	Other Professional Services-General	450.00	0.00	0.00
5DS111	Rwanda Trip	710	Travel	0.00	0.00	0.00
5DS111	Rwanda Trip	710100	Out-of-State Travel	0.00	10.00	10.00
5DS111	Rwanda Trip	710200	Foreign Travel	3,170.53	0.00	0.00
5DS111	Rwanda Trip	710400	Student or Non-Emp Travel	7,534.04	0.00	0.00
5DS111	Rwanda Trip	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DS111	Rwanda Trip	717200	Other Professional Services-General	0.00	5,627.00	5,627.00
5DS111	Rwanda Trip	719000	Business Meals-Meetings-Non Travel	143.11	0.00	0.00
5DS111	Rwanda Trip	71C600	Insurance	0.00	550.00	550.00
5DS111	Rwanda Trip	7600A0	Internal Revenue-Sales & Services	94.95	0.00	0.00
5DS112	Geography - Peru Trip	710400	Student or Non-Emp Travel	298.24	0.00	0.00
5DS113	Sciences Start-Up Fund	711	Supplies	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	740000	Cap Equipment	0.00	0.00	0.00
5DS114	Biology Field Trips	710100	Out-of-State Travel	7,489.74	9,791.62	9,791.62
5DS114	Biology Field Trips	710200	Foreign Travel	1,004.54	4,422.38	4,422.38
5DS114	Biology Field Trips	710400	Student or Non-Emp Travel	1,227.30	2,230.00	2,230.00
5DS114	Biology Field Trips	717200	Other Professional Services-General	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	711	Supplies	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	711000	Purchasing Cards	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	716100	Rentals & Leases-General	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	717200	Other Professional Services-General	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	(30,854.69)	(41,431.32)
5GA114	CCHS Holocaust Museum Trip Gift Fun	710400	Student or Non-Emp Travel	4,600.00	3,882.95	3,882.95
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	61CPEX	Part Time Salary	1,547.61	5,202.44	5,202.44
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	61DTEX	Full Time Temp - Exempt	1,680.38	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	61JBEX	Casual - Exempt	275.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	65YB10	Base Benefit Distr (fica)	23.10	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	65YP10	Nonstatus Benefit Distr (Fica)	129.99	437.00	437.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	65YT10	FT Temp Benefit Distr	141.16	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	711146	Supplies-Laboratory	0.00	0.00	0.00
5GA122	CALL Program Gift Fund	717106	Finl Services-Epayment CC fees	3.97	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	71CZ10	Other Exp-Award Non-Emp or Student	1,350.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711	Supplies	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711000	Purchasing Cards	803.71	1,097.40	1,097.40
5GEZ31	Franklin Roberts '24 Geography Fund	711132	Supplies-Software Incl Site License	0.00	492.01	492.01

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5GEZ31	Franklin Roberts '24 Geography Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	7600A0	Internal Revenue-Sales & Services	319.50	0.00	0.00
5GH103	Art Gift	711000	Purchasing Cards	0.00	0.00	0.00
5GH103	Art Gift	711100	Supplies-General	0.00	136.94	136.94
5GH103	Art Gift	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GH103	Art Gift	716100	Rentals & Leases-General	0.00	0.00	0.00
5GH103	Art Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GH103	Art Gift	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GH104	Dance Gift	711000	Purchasing Cards	(445.00)	0.00	0.00
5GH104	Dance Gift	711100	Supplies-General	636.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	714005	Postage-Campus Mail Services	0.00	5.66	5.66
5GH108	KSC Film Program Endow Payout	711	Supplies	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	717200	Other Professional Services-General	0.00	207.45	207.45
5GH110	History Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GH110	History Gift	710200	Foreign Travel	0.00	0.00	0.00
5GH110	History Gift	711100	Supplies-General	0.00	42.85	42.85
5GH110	History Gift	719005	Business Meals-Group or Class Meals	0.00	357.00	357.00
5GH113	Music Gift	611BXM	Supplemental-Other-Misc	675.00	0.00	0.00
5GH113	Music Gift	61CPEX	Part Time Salary	300.00	0.00	0.00
5GH113	Music Gift	61JBEX	Casual - Exempt	600.00	0.00	0.00
5GH113	Music Gift	65YB10	Base Benefit Distr (fica)	107.10	0.00	0.00
5GH113	Music Gift	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	0.00
5GH113	Music Gift	710100	Out-of-State Travel	0.00	30.60	30.60
5GH113	Music Gift	710300	Conference Registration Fees	0.00	400.00	400.00
5GH113	Music Gift	711100	Supplies-General	168.32	0.00	0.00
5GH113	Music Gift	711108	Supplies-Subscription,Newspaper,Mag	60.00	0.00	0.00
5GH113	Music Gift	716000	Maintenance & Repairs-General	615.00	0.00	0.00
5GH113	Music Gift	717200	Other Professional Services-General	3,225.00	0.00	0.00
5GH115	Theatre Gift	710400	Student or Non-Emp Travel	966.00	0.00	0.00
5GH115	Theatre Gift	715020	Non-Cap Equip-under $1,000	0.00	2,572.76	2,572.76
5GH121	Jonathan Daniels Film Gifts	716100	Rentals & Leases-General	0.00	(780.00)	(780.00)
5GH121	Jonathan Daniels Film Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	7600A0	Internal Revenue-Sales & Services	0.00	780.00	780.00
5GH122	Communications Dept Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	710000	In-State Travel	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	710100	Out-of-State Travel	445.60	185.80	185.80
5GH130	Genocide/Holocaust Studies Acad Pro	710300	Conference Registration Fees	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	710400	Student or Non-Emp Travel	0.00	200.00	200.00
5GH130	Genocide/Holocaust Studies Acad Pro	711100	Supplies-General	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	711102	Supplies-Central Stores	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	713000	Printing & Copying-General	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	713010	Printing & Copying-Publications	0.00	3.20	3.20
5GH130	Genocide/Holocaust Studies Acad Pro	717200	Other Professional Services-General	1,500.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	719000	Business Meals-Meetings-Non Travel	125.24	1.40	1.40
5GH130	Genocide/Holocaust Studies Acad Pro	719005	Business Meals-Group or Class Meals	0.00	178.24	178.24
5GH130	Genocide/Holocaust Studies Acad Pro	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	71C050	Student Awards-Taxable	500.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	611F14	Fac Tenure Track KSCEA (KSC)	63,940.47	58,934.40	58,934.40
5GH132	Cohen Endowed Chair Payout	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	65YF10	Full Fringe Benefit Distr Expe	25,576.20	25,636.60	25,636.60
5GH132	Cohen Endowed Chair Payout	710000	In-State Travel	0.00	290.64	290.64
5GH132	Cohen Endowed Chair Payout	710100	Out-of-State Travel	4,741.31	6,619.21	6,619.21
5GH132	Cohen Endowed Chair Payout	710200	Foreign Travel	2,880.53	1,503.39	1,503.39
5GH132	Cohen Endowed Chair Payout	710300	Conference Registration Fees	189.64	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710400	Student or Non-Emp Travel	40.00	136.70	136.70
5GH132	Cohen Endowed Chair Payout	711	Supplies	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711100	Supplies-General	220.78	287.23	287.23
5GH132	Cohen Endowed Chair Payout	711108	Supplies-Subscription,Newspaper,Mag	97.49	49.94	49.94
5GH132	Cohen Endowed Chair Payout	711132	Supplies-Software Incl Site License	14.99	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711200	Research Supplies	702.67	49.86	49.86
5GH132	Cohen Endowed Chair Payout	713010	Printing & Copying-Publications	0.00	72.66	72.66

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5GH132	Cohen Endowed Chair Payout	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	719010	Business Meals-Campus Wide Events	0.00	238.96	238.96
5GH132	Cohen Endowed Chair Payout	719100	Membership Dues & Fees	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	7600A0	Internal Revenue-Sales & Services	0.00	30.00	30.00
5GH132	Cohen Endowed Chair Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	790501	Budgeted Contingency	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	710400	Student or Non-Emp Travel	1,086.13	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	711100	Supplies-General	819.63	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	711132	Supplies-Software Incl Site License	0.00	284.98	284.98
5GH138	Vaughn West Theatre and Dance Fund	715020	Non-Cap Equip-under $1,000	845.00	6,579.59	6,579.59
5GH138	Vaughn West Theatre and Dance Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,702.00	1,702.00
5GP106	Child Development Center Gift	710300	Conference Registration Fees	0.00	300.00	300.00
5GP111	Athletic Training/Academic Gift	719000	Business Meals-Meetings-Non Travel	197.91	0.00	0.00
5GP111	Athletic Training/Academic Gift	719005	Business Meals-Group or Class Meals	0.00	112.32	112.32
5GP112	Physical Education/Academic Gift	711100	Supplies-General	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	711134	Supplies-Employee Awards	20.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	711100	Supplies-General	0.00	0.00	0.00
5GP116	Safety Center Facility	711	Supplies	0.00	0.00	0.00
5GP116	Safety Center Facility	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	711100	Supplies-General	632.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	711100	Supplies-General	0.00	2,152.79	2,152.79
5GP123	Technology/Product Design Dept Gift	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	715000	Non-Cap Equip-General	0.00	1,399.99	1,399.99
5GP127	Early Sprouts Garden Nutrition Prog	61CPEX	Part Time Salary	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	61CPHX	Part Time Hourly	2,575.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	61JBEX	Casual - Exempt	0.00	2,800.00	2,800.00
5GP127	Early Sprouts Garden Nutrition Prog	61JBHX	Casual - Hourly	0.00	2,262.00	2,262.00
5GP127	Early Sprouts Garden Nutrition Prog	61SNSH	Student Labor	0.00	355.00	355.00
5GP127	Early Sprouts Garden Nutrition Prog	65YB10	Base Benefit Distr (fica)	0.00	425.20	425.20
5GP127	Early Sprouts Garden Nutrition Prog	65YP10	Nonstatus Benefit Distr (Fica)	216.30	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	710000	In-State Travel	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	710100	Out-of-State Travel	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	711000	Purchasing Cards	646.76	754.15	754.15
5GP127	Early Sprouts Garden Nutrition Prog	711100	Supplies-General	0.00	(560.30)	(560.30)
5GP127	Early Sprouts Garden Nutrition Prog	713005	Printing & Copying-Campus	12.52	23.84	23.84
5GP127	Early Sprouts Garden Nutrition Prog	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	714000	Postage-General	0.00	15.99	15.99
5GP127	Early Sprouts Garden Nutrition Prog	717000	Consulting-General	0.00	3,000.00	3,000.00
5GP127	Early Sprouts Garden Nutrition Prog	717200	Other Professional Services-General	0.00	600.00	600.00
5GP127	Early Sprouts Garden Nutrition Prog	718002	Telecom-Fixed (Basic Phone Service)	0.00	156.00	156.00
5GP127	Early Sprouts Garden Nutrition Prog	719000	Business Meals-Meetings-Non Travel	(62.00)	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	719005	Business Meals-Group or Class Meals	0.00	209.16	209.16
5GP127	Early Sprouts Garden Nutrition Prog	71C100	Advertising (Non-Employment)	250.34	0.00	0.00
5GP133	Nursing Program Gift Fund	711100	Supplies-General	17.50	585.47	585.47
5GP133	Nursing Program Gift Fund	711146	Supplies-Laboratory	18,499.50	7,785.68	7,785.68
5GP133	Nursing Program Gift Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,430.68	2,430.68
5GP133	Nursing Program Gift Fund	717200	Other Professional Services-General	0.00	317.32	317.32
5GP133	Nursing Program Gift Fund	71C000	Awards to Non-Employee-Students	18,930.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	611F14	Fac Tenure Track KSCEA (KSC)	18,955.92	7,547.73	7,547.73
5GP135	KSC - Marlborough School Fund	65YF10	Full Fringe Benefit Distr Expe	7,577.32	3,268.29	3,268.29
5GS102	Biology Gifts	611BXM	Supplemental-Other-Misc	550.00	0.00	0.00
5GS102	Biology Gifts	61CPHX	Part Time Hourly	864.00	0.00	0.00
5GS102	Biology Gifts	61SNSH	Student Labor	802.50	1,595.00	1,595.00
5GS102	Biology Gifts	61SNWS	College Work Study	0.00	270.00	270.00
5GS102	Biology Gifts	65YB10	Base Benefit Distr (fica)	46.20	0.00	0.00
5GS102	Biology Gifts	65YP10	Nonstatus Benefit Distr (Fica)	72.58	0.00	0.00
5GS102	Biology Gifts	710000	In-State Travel	55.09	0.00	0.00
5GS102	Biology Gifts	711108	Supplies-Subscription,Newspaper,Mag	181.00	0.00	0.00
5GS102	Biology Gifts	711132	Supplies-Software Incl Site License	39.99	0.00	0.00
5GS102	Biology Gifts	711146	Supplies-Laboratory	3,127.74	2,402.29	2,402.29
5GS102	Biology Gifts	711164	Supplies-Computer (Non Peripherals)	1,779.93	0.00	0.00
5GS102	Biology Gifts	711200	Research Supplies	59.95	0.00	0.00
5GS102	Biology Gifts	713015	Printing & Copying-Departmental	23.50	2.70	2.70
5GS102	Biology Gifts	714010	Postage-Off Campus Mail Services	19.80	0.00	0.00
5GS102	Biology Gifts	715026	Non-capital $3,000-$4,999	0.00	4,096.65	4,096.65

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5GS102	Biology Gifts	719005	Business Meals-Group or Class Meals	0.00	22.73	22.73
5GS106	Environmental Studies Gifts	611BXM	Supplemental-Other-Misc	0.00	15,805.73	15,805.73
5GS106	Environmental Studies Gifts	615F10	PAT	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	61SNHO	Student Labor - Overtime	0.00	38.00	38.00
5GS106	Environmental Studies Gifts	61SNSH	Student Labor	0.00	12,482.77	12,482.77
5GS106	Environmental Studies Gifts	61SNWS	College Work Study	0.00	224.45	224.45
5GS106	Environmental Studies Gifts	65YB10	Base Benefit Distr (fica)	0.00	1,327.69	1,327.69
5GS106	Environmental Studies Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	710000	In-State Travel	147.46	231.69	231.69
5GS106	Environmental Studies Gifts	710100	Out-of-State Travel	0.00	255.48	255.48
5GS106	Environmental Studies Gifts	710400	Student or Non-Emp Travel	0.00	763.49	763.49
5GS106	Environmental Studies Gifts	711	Supplies	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	711000	Purchasing Cards	0.00	6,551.76	6,551.76
5GS106	Environmental Studies Gifts	711100	Supplies-General	0.00	5,751.30	5,751.30
5GS106	Environmental Studies Gifts	711108	Supplies-Subscription,Newspaper,Mag	119.70	119.70	119.70
5GS106	Environmental Studies Gifts	711200	Research Supplies	0.00	1,255.97	1,255.97
5GS106	Environmental Studies Gifts	713000	Printing & Copying-General	0.00	190.84	190.84
5GS106	Environmental Studies Gifts	715000	Non-Cap Equip-General	0.00	16,599.12	16,599.12
5GS106	Environmental Studies Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	12,527.12	12,527.12
5GS106	Environmental Studies Gifts	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	716100	Rentals & Leases-General	0.00	1,307.00	1,307.00
5GS106	Environmental Studies Gifts	717200	Other Professional Services-General	2,500.00	5,963.00	5,963.00
5GS106	Environmental Studies Gifts	719000	Business Meals-Meetings-Non Travel	0.00	430.83	430.83
5GS106	Environmental Studies Gifts	719005	Business Meals-Group or Class Meals	0.00	248.74	248.74
5GS106	Environmental Studies Gifts	740000	Cap Equipment	0.00	41,431.32	41,431.32
5GS106	Environmental Studies Gifts	7600A0	Internal Revenue-Sales & Services	0.00	24.00	24.00
5GS109	Mathematics Dept Gift	717200	Other Professional Services-General	0.00	500.00	500.00
5GS111	ORANG ASLI Archive Payout	710400	Student or Non-Emp Travel	1,027.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	711	Supplies	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	717106	Finl Services-Epayment CC fees	0.00	18.63	18.63
5U0000	Keene General Operating	611BAS	Admin Stipend-Act, Chair, Etc	110,002.34	116,352.00	116,352.00
5U0000	Keene General Operating	611BBN	Faculty Bonus & Recruitment	35,432.00	27,823.00	27,823.00
5U0000	Keene General Operating	611BST	Summer Salary AY Fac-Teaching	650,663.32	585,327.67	585,327.67
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	245,945.97	230,145.65	230,145.65
5U0000	Keene General Operating	611BXT	Supplemental-Teaching	159,982.75	195,851.74	195,851.74
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	309,374.30	956,171.80	956,171.80
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	16,439,595.43	15,970,924.86	15,970,924.86
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	3,117,438.60	3,112,548.76	3,112,548.76
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	830,577.63	782,308.60	782,308.60
5U0000	Keene General Operating	615F10	PAT	1,431,729.71	2,145,457.69	2,145,457.69
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	2,213.91	2,243.44	2,243.44
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	11,939.92	22,263.29	22,263.29
5U0000	Keene General Operating	617F10	Operating Staff	641,264.55	837,309.25	837,309.25
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	171.14	326.19	326.19
5U0000	Keene General Operating	61CPEX	Part Time Salary	44,446.31	39,919.01	39,919.01
5U0000	Keene General Operating	61CPHX	Part Time Hourly	244,546.41	223,678.97	223,678.97
5U0000	Keene General Operating	61DBHO	Full Time Temp - Overtime	80.00	0.00	0.00
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	68,440.16	0.00	0.00
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	23,642.74	36,374.65	36,374.65
5U0000	Keene General Operating	61JBEX	Casual - Exempt	13,765.00	37,083.18	37,083.18
5U0000	Keene General Operating	61JBHO	Casual - Overtime	0.00	114.39	114.39
5U0000	Keene General Operating	61JBHX	Casual - Hourly	23,749.03	26,386.78	26,386.78
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	4,260.00	12,350.00	12,350.00
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	545.10	198.62	198.62
5U0000	Keene General Operating	61SNSH	Student Labor	200,255.17	213,555.49	213,555.49
5U0000	Keene General Operating	61SNWS	College Work Study	62,715.74	59,949.43	59,949.43
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	105,688.89	105,525.63	105,525.63
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	7,528,313.06	8,618,734.95	8,618,734.95
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	355,908.32	349,311.20	349,311.20
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	7,734.98	3,055.47	3,055.47
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	26,703.17	24,742.85	24,742.85
5U0000	Keene General Operating	710100	Out-of-State Travel	57,582.74	75,484.94	75,484.94
5U0000	Keene General Operating	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
5U0000	Keene General Operating	710200	Foreign Travel	14,927.65	8,069.54	8,069.54

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5U0000	Keene General Operating	710300	Conference Registration Fees	20,316.28	16,572.33	16,572.33
5U0000	Keene General Operating	710305	Registration Fees-Other	0.00	220.00	220.00
5U0000	Keene General Operating	710310	Workshop Registration Fees	38.00	3,041.00	3,041.00
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	15,502.15	11,827.18	11,827.18
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	167,445.28	138,302.13	138,302.13
5U0000	Keene General Operating	7111	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711100	Supplies-General	174,566.21	158,147.56	158,147.56
5U0000	Keene General Operating	711102	Supplies-Central Stores	1,264.45	2,186.07	2,186.07
5U0000	Keene General Operating	711104	Supplies-From Bookstore	14,111.88	11,989.42	11,989.42
5U0000	Keene General Operating	711106	Supplies-Uniforms	8.85	6.50	6.50
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	38,816.86	42,687.41	42,687.41
5U0000	Keene General Operating	711124	Supplies-Instructional Supplies	2,663.92	3,063.73	3,063.73
5U0000	Keene General Operating	711132	Supplies-Software Incl Site License	59,653.56	34,635.75	34,635.75
5U0000	Keene General Operating	711146	Supplies-Laboratory	10,891.56	13,256.05	13,256.05
5U0000	Keene General Operating	711154	Supplies-Computer Peripherals	99.00	47.42	47.42
5U0000	Keene General Operating	711160	Supplies-Books	459.46	61.02	61.02
5U0000	Keene General Operating	711164	Supplies-Computer (Non Peripherals)	78.49	0.00	0.00
5U0000	Keene General Operating	7112	Research Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711200	Research Supplies	177.67	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	7130	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	6,800.30	9,739.86	9,739.86
5U0000	Keene General Operating	713005	Printing & Copying-Campus	42,968.22	43,347.92	43,347.92
5U0000	Keene General Operating	713010	Printing & Copying-Publications	1,021.93	7,833.56	7,833.56
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	108,446.13	109,517.60	109,517.60
5U0000	Keene General Operating	713020	Printing & Copying-Course Related	274.30	0.00	0.00
5U0000	Keene General Operating	713030	Printing & Copying-Off Campus	139.93	415.76	415.76
5U0000	Keene General Operating	713100	Centralized Campus Printing	128.92	0.00	0.00
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	0.00	8,027.45	8,027.45
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	31,527.77	25,986.08	25,986.08
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	14,466.71	8,755.13	8,755.13
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	0.00	362.67	362.67
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	9,005.55	10,468.24	10,468.24
5U0000	Keene General Operating	715020	Non-Cap Equip-under $1,000	41,894.10	42,364.62	42,364.62
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	16,722.34	24,544.86	24,544.86
5U0000	Keene General Operating	715026	Non-capital $3,000-$4,999	13,663.08	4,013.00	4,013.00
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	12,661.86	25,888.06	25,888.06
5U0000	Keene General Operating	716100	Rentals & Leases-General	13,999.55	13,549.83	13,549.83
5U0000	Keene General Operating	716120	Rentals-Property or Room	0.00	0.00	0.00
5U0000	Keene General Operating	716123	Rental Property/Room (short term)	0.00	0.00	0.00
5U0000	Keene General Operating	716125	Rentals-Vehicles incl Marine	76.29	0.00	0.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	2,635.40	5,291.40	5,291.40
5U0000	Keene General Operating	717100	Financial Services-General	203.00	100.00	100.00
5U0000	Keene General Operating	717106	Finl Services-Epayment CC fees	12.93	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	146,676.24	164,092.60	164,092.60
5U0000	Keene General Operating	717202	Oth Prof Ser-Contract Instruct Serv	9,880.00	15,575.00	15,575.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	7180	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	0.00	0.00	0.00
5U0000	Keene General Operating	718002	Telecom-Fixed (Basic Phone Service)	61,308.00	65,364.00	65,364.00
5U0000	Keene General Operating	718004	Telecom-Non-Recurring (Toll)	2,608.39	3,736.59	3,736.59
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	740.45	674.40	674.40
5U0000	Keene General Operating	718012	Telecom-Satellite & Cable Services	4,464.00	4,464.00	4,464.00
5U0000	Keene General Operating	718038	Telecom-Data US Bandwidth	172,464.00	178,008.00	178,008.00
5U0000	Keene General Operating	718050	Telecom Voicemail Charge	35,520.00	36,120.00	36,120.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	15,753.18	17,689.18	17,689.18
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	24,883.30	27,455.51	27,455.51
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	7,691.07	5,049.21	5,049.21
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	2,253.81	2,222.78	2,222.78

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
5U0000	Keene General Operating	719100	Membership Dues & Fees	23,198.49	31,939.83	31,939.83
5U0000	Keene General Operating	719105	Membership-Institutional	0.00	0.00	0.00
5U0000	Keene General Operating	719125	Licenses/Professional Fees	5,904.00	5,046.42	5,046.42
5U0000	Keene General Operating	719200	Employee Recruiting-General	4,455.69	4,194.45	4,194.45
5U0000	Keene General Operating	719210	Employee Recruiting-Advertising	53.63	0.00	0.00
5U0000	Keene General Operating	71B000	Items Resale	0.00	(5,133.21)	(5,133.21)
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	247.50	2,980.95	2,980.95
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	25,513.22	19,633.76	19,633.76
5U0000	Keene General Operating	71C110	Advertsing-Print	1,570.00	6,936.24	6,936.24
5U0000	Keene General Operating	71C310	Cash Over/Short Adjustments	14.00	0.00	0.00
5U0000	Keene General Operating	71C600	Insurance	2,014.00	0.00	0.00
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	1,357.89	750.00	750.00
5U0000	Keene General Operating	71CZ10	Other Exp-Award Non-Emp or Student	0.00	1,000.00	1,000.00
5U0000	Keene General Operating	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
5U0000	Keene General Operating	71CZ35	Other Exp-Promotional Expense	225.00	0.00	0.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	7400	Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	17,908.61	34,642.07	34,642.07
5U0000	Keene General Operating	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5U0000	Keene General Operating	760	F&A, Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760000	Internal Allocations	0.00	45.00	45.00
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	1,651.00	4,440.36	4,440.36
5U0000	Keene General Operating	790500	Budgeted Contingency	0.00	0.00	0.00
5U0000	Keene General Operating	790501	Budgeted Contingency	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(17,908.61)	(27,617.07)	(34,642.07)
5U0ADJ	KSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(454,069.00)
5U0PPD	Keene General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
5WG106	KSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Instruction				37,035,030.05	39,081,908.05	38,876,821.76
021 - Research & Sponsored Programs						
517000	OSHA Consult 7-11 to 9-11	61	Salaries and Wages	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	615F10	PAT	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	65	Fringe Benefits	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	717	Professional Services	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	717200	Other Professional Services-General	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	760300	F&A Expenditures	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	61	Salaries and Wages	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	615F10	PAT	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	65	Fringe Benefits	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	710	Travel	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	710000	In-State Travel	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	710100	Out-of-State Travel	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	710300	Conference Registration Fees	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711	Supplies	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711000	Purchasing Cards	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711100	Supplies-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711191	Supplies-Protective Gear	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	713	Printing and Copying	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	713000	Printing & Copying-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	713010	Printing & Copying-Publications	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	714	Postage	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	714000	Postage-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	715000	Non-Cap Equip-General	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
517001	OSHA Consult 10-11 to 9-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	716	Maintenance and Rentals	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	7161	Rentals-Leases	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	716100	Rentals & Leases-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	717	Professional Services	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	717200	Other Professional Services-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	718000	Telecom-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	719100	Membership Dues & Fees	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	760300	F&A Expenditures	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	61	Salaries and Wages	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	615F10	PAT	0.00	61,426.25	61,426.25
517002	OSHA Consult 10-12 to 9-13	65	Fringe Benefits	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	65YF10	Full Fringe Benefit Distr Expe	0.00	28,440.39	28,440.39
517002	OSHA Consult 10-12 to 9-13	710	Travel	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	710000	In-State Travel	0.00	1,314.14	1,314.14
517002	OSHA Consult 10-12 to 9-13	710100	Out-of-State Travel	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711	Supplies	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711000	Purchasing Cards	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711100	Supplies-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	713000	Printing & Copying-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	714030	Postage-Express Mail	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	716000	Maintenance & Repairs-General	0.00	152.59	152.59
517002	OSHA Consult 10-12 to 9-13	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	716100	Rentals & Leases-General	0.00	2,011.32	2,011.32
517002	OSHA Consult 10-12 to 9-13	717200	Other Professional Services-General	0.00	1,085.14	1,085.14
517002	OSHA Consult 10-12 to 9-13	718	Telecommunications	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	718000	Telecom-General	0.00	468.38	468.38
517002	OSHA Consult 10-12 to 9-13	719100	Membership Dues & Fees	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	61	Salaries and Wages	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	615F10	PAT	54,061.44	164,130.98	164,130.98
517003	OSHA Consult 10-13 to 9-14	61CPHX	Part Time Hourly	12,239.63	288.00	288.00
517003	OSHA Consult 10-13 to 9-14	61JBHX	Casual - Hourly	0.00	1,536.00	1,536.00
517003	OSHA Consult 10-13 to 9-14	65	Fringe Benefits	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65YB10	Base Benefit Distr (fica)	0.00	120.19	120.19
517003	OSHA Consult 10-13 to 9-14	65YF10	Full Fringe Benefit Distr Expe	20,813.68	75,615.70	75,615.70
517003	OSHA Consult 10-13 to 9-14	65YP10	Nonstatus Benefit Distr (Fica)	942.45	22.75	22.75
517003	OSHA Consult 10-13 to 9-14	710	Travel	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710000	In-State Travel	4,893.98	7,011.72	7,011.72
517003	OSHA Consult 10-13 to 9-14	710100	Out-of-State Travel	1,376.85	8,145.15	8,145.15
517003	OSHA Consult 10-13 to 9-14	710300	Conference Registration Fees	250.00	1,360.00	1,360.00
517003	OSHA Consult 10-13 to 9-14	711	Supplies	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711100	Supplies-General	793.73	3,000.75	3,000.75
517003	OSHA Consult 10-13 to 9-14	711104	Supplies-From Bookstore	698.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711105	Safety Shoes	239.99	119.99	119.99
517003	OSHA Consult 10-13 to 9-14	711160	Supplies-Books	0.00	269.60	269.60
517003	OSHA Consult 10-13 to 9-14	711191	Supplies-Protective Gear	0.00	424.10	424.10
517003	OSHA Consult 10-13 to 9-14	713	Printing and Copying	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713000	Printing & Copying-General	17.25	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713010	Printing & Copying-Publications	0.00	104.80	104.80
517003	OSHA Consult 10-13 to 9-14	713015	Printing & Copying-Departmental	401.20	580.40	580.40
517003	OSHA Consult 10-13 to 9-14	714	Postage	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714000	Postage-General	14.75	18.00	18.00
517003	OSHA Consult 10-13 to 9-14	714005	Postage-Campus Mail Services	51.69	96.88	96.88
517003	OSHA Consult 10-13 to 9-14	714010	Postage-Off Campus Mail Services	50.38	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715010	Non-Cap Equip-Furniture & Fixtures	11,910.32	(4,272.56)	(4,272.56)
517003	OSHA Consult 10-13 to 9-14	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,749.25	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715026	Non-capital $3,000-$4,999	9,591.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	716000	Maintenance & Repairs-General	31.45	1,061.72	1,061.72
517003	OSHA Consult 10-13 to 9-14	716100	Rentals & Leases-General	2,011.32	6,033.96	6,033.96

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
517003	OSHA Consult 10-13 to 9-14	717200	Other Professional Services-General	0.00	300.38	300.38
517003	OSHA Consult 10-13 to 9-14	718004	Telecom-Non-Recurring (Toll)	38.21	66.16	66.16
517003	OSHA Consult 10-13 to 9-14	718006	Telecom-Cellular Phones	496.93	1,828.28	1,828.28
517003	OSHA Consult 10-13 to 9-14	7600A0	Internal Revenue-Sales & Services	3,200.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	760300	F&A Expenditures	12,046.93	30,154.03	30,154.03
517004	OSHA Consult 10-14 to 9-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	615F10	PAT	176,912.45	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61C	Part Time Temporary	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61CBHO	Part Time - Overtime	42.19	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61CPHX	Part Time Hourly	29,439.38	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61SNSH	Student Labor	3,120.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YB10	Base Benefit Distr (fica)	3.25	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YF10	Full Fringe Benefit Distr Expe	68,035.40	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YP10	Nonstatus Benefit Distr (Fica)	2,274.33	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710	Travel	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710000	In-State Travel	1,292.10	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710100	Out-of-State Travel	8,587.35	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710300	Conference Registration Fees	300.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	711	Supplies	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	711100	Supplies-General	630.07	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	713015	Printing & Copying-Departmental	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	714005	Postage-Campus Mail Services	169.50	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	714010	Postage-Off Campus Mail Services	80.39	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	718004	Telecom-Non-Recurring (Toll)	51.07	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	760000	Internal Allocations	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	760300	F&A Expenditures	38,445.77	0.00	0.00
53A001	IPM Practices & the Apple Growing	61CPEX	Part Time Salary	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	61CPHX	Part Time Hourly	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	710000	In-State Travel	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	710100	Out-of-State Travel	0.00	0.00	0.00
53C009	Paradise Lost VIII 3-11 to 9-11	717	Professional Services	0.00	0.00	0.00
53C009	Paradise Lost VIII 3-11 to 9-11	717200	Other Professional Services-General	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	61CPEX	Part Time Salary	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	65	Fringe Benefits	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	710	Travel	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	710000	In-State Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	61	Salaries and Wages	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	65	Fringe Benefits	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	710	Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	710000	In-State Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	710100	Out-of-State Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	716	Maintenance and Rentals	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	716100	Rentals & Leases-General	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	717	Professional Services	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	717200	Other Professional Services-General	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	719	Staff Support	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	61CPEX	Part Time Salary	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	65	Fringe Benefits	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	710	Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53D011	NPA Assessment 3/10 - 6/10	710000	In-State Travel	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	711100	Supplies-General	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	713	Printing and Copying	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	719	Staff Support	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	760300	F&A Expenditures	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	61	Salaries and Wages	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	65	Fringe Benefits	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710	Travel	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710000	In-State Travel	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710100	Out-of-State Travel	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710300	Conference Registration Fees	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	719	Staff Support	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61SNSH	Student Labor	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	710	Travel	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	710000	In-State Travel	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	711	Supplies	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	711190	Publications cost	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	713	Printing and Copying	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	714	Postage	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	714000	Postage-General	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	717	Professional Services	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	717200	Other Professional Services-General	0.00	1,950.00	1,950.00
53D017	Child Care Consult 5-13 to 6-13	718	Telecommunications	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	61JBEX	Casual - Exempt	0.00	1,730.60	1,730.60
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	136.72	136.72
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	710	Travel	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	710000	In-State Travel	0.00	48.45	48.45
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	711	Supplies	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	711100	Supplies-General	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	713	Printing and Copying	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	717	Professional Services	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	718	Telecommunications	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	719	Staff Support	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	719100	Membership Dues & Fees	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	760300	F&A Expenditures	0.00	153.27	153.27
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	611F14	Fac Tenure Track KSCEA (KSC)	2.17	11,587.04	11,587.04
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61CPEX	Part Time Salary	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61CPHX	Part Time Hourly	0.00	23,027.13	23,027.13
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61JBEX	Casual - Exempt	3,007.75	2,219.74	2,219.74

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65YB10	Base Benefit Distr (fica)	231.60	175.36	175.36
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65YF10	Full Fringe Benefit Distr Expe	0.83	5,344.05	5,344.05
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,818.12	1,818.12
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	710	Travel	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	710000	In-State Travel	0.00	1,472.37	1,472.37
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	710300	Conference Registration Fees	0.00	140.00	140.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	711	Supplies	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	711100	Supplies-General	0.00	404.86	404.86
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	711132	Supplies-Software Incl Site License	0.00	30.00	30.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	713	Printing and Copying	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	713010	Printing & Copying-Publications	0.00	17.50	17.50
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	713015	Printing & Copying-Departmental	1.30	200.80	200.80
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	714	Postage	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	714005	Postage-Campus Mail Services	0.00	0.47	0.47
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	499.00	499.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	717	Professional Services	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	717200	Other Professional Services-General	719.00	3,739.90	3,739.90
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	718	Telecommunications	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	718004	Telecom-Non-Recurring (Toll)	0.04	10.76	10.76
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719	Staff Support	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719005	Business Meals-Group or Class Meals	0.00	81.50	81.50
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719100	Membership Dues & Fees	0.00	468.00	468.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719125	Licenses/Professional Fees	0.00	45.00	45.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	760300	F&A Expenditures	317.01	4,102.55	4,102.55
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	61JBEX	Casual - Exempt	733.40	18,792.50	18,792.50
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	65YB10	Base Benefit Distr (fica)	56.47	1,477.09	1,477.09
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	710	Travel	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	711	Supplies	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	717	Professional Services	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	717200	Other Professional Services-General	0.00	15,225.00	15,225.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	760300	F&A Expenditures	440.04	11,275.50	11,275.50
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	611	Faculty	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	615F10	PAT	12,500.51	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61CPEX	Part Time Salary	2,660.28	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61CPHX	Part Time Hourly	35,272.33	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61JBHX	Casual - Hourly	8,740.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YB10	Base Benefit Distr (fica)	673.56	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YF10	Full Fringe Benefit Distr Expe	4,808.52	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	2,929.05	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	71	Support	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710	Travel	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710000	In-State Travel	1,282.14	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710300	Conference Registration Fees	254.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711000	Purchasing Cards	161.57	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711100	Supplies-General	953.58	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711108	Supplies-Subscription,Newspaper,Mag	58.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711132	Supplies-Software Incl Site License	243.90	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	713015	Printing & Copying-Departmental	420.90	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	717	Professional Services	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	717200	Other Professional Services-General	5,495.99	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	718004	Telecom-Non-Recurring (Toll)	4.49	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719000	Business Meals-Meetings-Non Travel	19.75	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719005	Business Meals-Group or Class Meals	66.50	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719100	Membership Dues & Fees	672.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	760300	F&A Expenditures	6,177.44	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61C	Part Time Temporary	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53D022	Sodium Reduction 3-13-15 to 6-30-16	61CPHX	Part Time Hourly	3,670.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61DTEX	Full Time Temp - Exempt	23,455.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YP10	Nonstatus Benefit Distr (Fica)	295.19	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YT10	FT Temp Benefit Distr	1,838.86	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	710	Travel	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	711000	Purchasing Cards	1,238.04	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	717	Professional Services	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	717200	Other Professional Services-General	51,500.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	760300	F&A Expenditures	16,275.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	711	Supplies	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	711100	Supplies-General	198.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	719	Staff Support	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	719005	Business Meals-Group or Class Meals	874.32	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	7600A0	Internal Revenue-Sales & Services	2,605.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	710000	In-State Travel	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	711000	Purchasing Cards	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	711100	Supplies-General	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	713000	Printing & Copying-General	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	770000	Library Acquisitions	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	770075	Library Acqs-Books	0.00	0.00	0.00
53E028	IHE Career Transition	611	Faculty	0.00	0.00	0.00
53E028	IHE Career Transition	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
53E028	IHE Career Transition	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
53E028	IHE Career Transition	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
53E028	IHE Career Transition	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E028	IHE Career Transition	61CPEX	Part Time Salary	0.00	0.00	0.00
53E028	IHE Career Transition	61CPHX	Part Time Hourly	0.00	0.00	0.00
53E028	IHE Career Transition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E028	IHE Career Transition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E028	IHE Career Transition	710000	In-State Travel	0.00	0.00	0.00
53E028	IHE Career Transition	711000	Purchasing Cards	0.00	0.00	0.00
53E028	IHE Career Transition	711100	Supplies-General	0.00	0.00	0.00
53E028	IHE Career Transition	711104	Supplies-From Bookstore	0.00	0.00	0.00
53E028	IHE Career Transition	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
53E028	IHE Career Transition	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
53E028	IHE Career Transition	713000	Printing & Copying-General	0.00	0.00	0.00
53E028	IHE Career Transition	713005	Printing & Copying-Campus	0.00	0.00	0.00
53E028	IHE Career Transition	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53E028	IHE Career Transition	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E028	IHE Career Transition	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
53E028	IHE Career Transition	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53E028	IHE Career Transition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E028	IHE Career Transition	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53E028	IHE Career Transition	719100	Membership Dues & Fees	0.00	0.00	0.00
53E028	IHE Career Transition	722200	Participant Support	0.00	0.00	0.00
53E028	IHE Career Transition	760300	F&A Expenditures	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	615F10	PAT	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	61CPEX	Part Time Salary	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	61CPHX	Part Time Hourly	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	710	Travel	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	710000	In-State Travel	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	711000	Purchasing Cards	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	711100	Supplies-General	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	710000	In-State Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	711000	Purchasing Cards	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53E030	Career & Technical Student Orgs '04	717200	Other Professional Services-General	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	717200	Other Professional Services-General	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	61	Salaries and Wages	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	615F10	PAT	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	61CPEX	Part Time Salary	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	61CPHX	Part Time Hourly	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	65	Fringe Benefits	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	71	Support	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	710000	In-State Travel	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	711000	Purchasing Cards	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	717200	Other Professional Services-General	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
543002	Snow Measurements 03	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
543002	Snow Measurements 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
543002	Snow Measurements 03	61SNSH	Student Labor	0.00	0.00	0.00
543002	Snow Measurements 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
543002	Snow Measurements 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61SNSH	Student Labor	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710	Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710100	Out-of-State Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710200	Foreign Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	711	Supplies	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	760300	F&A Expenditures	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61CPEX	Part Time Salary	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61SNSH	Student Labor	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61SNWS	College Work Study	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710	Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710100	Out-of-State Travel	0.00	59.85	59.85
543004	3D Models, Pasterze, 9-12 to 8-13	710200	Foreign Travel	0.00	219.93	219.93
543004	3D Models, Pasterze, 9-12 to 8-13	710300	Conference Registration Fees	0.00	190.00	190.00
543004	3D Models, Pasterze, 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	760300	F&A Expenditures	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	61	Salaries and Wages	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	611BXM	Supplemental-Other-Misc	0.00	5,415.00	5,415.00
543005	Pasterze Satellite Imag 8-13 - 8-14	61SNSH	Student Labor	0.00	1,137.00	1,137.00
543005	Pasterze Satellite Imag 8-13 - 8-14	65	Fringe Benefits	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	65YB10	Base Benefit Distr (fica)	0.00	427.79	427.79
543005	Pasterze Satellite Imag 8-13 - 8-14	710	Travel	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	710000	In-State Travel	0.00	76.10	76.10
543005	Pasterze Satellite Imag 8-13 - 8-14	710100	Out-of-State Travel	0.00	909.38	909.38
543005	Pasterze Satellite Imag 8-13 - 8-14	710300	Conference Registration Fees	0.00	200.00	200.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
543005	Pasterze Satellite Imag 8-13 - 8-14	711	Supplies	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711132	Supplies-Software Incl Site License	0.00	95.00	95.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711146	Supplies-Laboratory	645.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711200	Research Supplies	920.95	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	760300	F&A Expenditures	0.00	3,931.20	3,931.20
545001	Helen Keller in Her Times 5/07-4/08	61	Salaries and Wages	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	615F10	PAT	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	61SNSH	Student Labor	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	61SNWS	College Work Study	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	65	Fringe Benefits	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	71	Support	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	710000	In-State Travel	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	717200	Other Professional Services-General	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
545002	Helen Keller in Her Times	61	Salaries and Wages	0.00	0.00	0.00
545002	Helen Keller in Her Times	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
545002	Helen Keller in Her Times	615F10	PAT	0.00	0.00	0.00
545002	Helen Keller in Her Times	61CPHX	Part Time Hourly	0.00	0.00	0.00
545002	Helen Keller in Her Times	61SNSH	Student Labor	0.00	0.00	0.00
545002	Helen Keller in Her Times	65	Fringe Benefits	0.00	0.00	0.00
545002	Helen Keller in Her Times	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
545002	Helen Keller in Her Times	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
545002	Helen Keller in Her Times	710	Travel	0.00	0.00	0.00
545002	Helen Keller in Her Times	710100	Out-of-State Travel	0.00	0.00	0.00
545002	Helen Keller in Her Times	718	Telecommunications	0.00	0.00	0.00
545002	Helen Keller in Her Times	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	61	Salaries and Wages	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	61CPEX	Part Time Salary	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	61SNSH	Student Labor	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	65	Fringe Benefits	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	710	Travel	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	710100	Out-of-State Travel	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	711	Supplies	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	717	Professional Services	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	717200	Other Professional Services-General	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	718	Telecommunications	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	760300	F&A Expenditures	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	61	Salaries and Wages	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	61CPEX	Part Time Salary	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	65	Fringe Benefits	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	711	Supplies	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	717	Professional Services	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	717200	Other Professional Services-General	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61CPEX	Part Time Salary	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61CPHX	Part Time Hourly	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7101	Out of State Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	710100	Out-of-State Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7104	Non-Employee-Student Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7111	Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711100	Supplies-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711104	Supplies-From Bookstore	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7112	Research Supplies	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
547000	Inspire Science for Pre Servic	7130	Printing and Copying	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	713005	Printing & Copying-Campus	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	713015	Printing & Copying-Departmental	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7140	Postage	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	714005	Postage-Campus Mail Services	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7170	Consulting	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717000	Consulting-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717200	Other Professional Services-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7603	F&A Expenditures	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	760300	F&A Expenditures	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7111	Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711100	Supplies-General	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711200	Research Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7400	Capitalizable Equipment	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	740000	Cap Equipment	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	61	Salaries and Wages	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	61CPEX	Part Time Salary	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	61CPHX	Part Time Hourly	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	65	Fringe Benefits	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710	Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710000	In-State Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710100	Out-of-State Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710200	Foreign Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711	Supplies	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711000	Purchasing Cards	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711100	Supplies-General	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711146	Supplies-Laboratory	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711200	Research Supplies	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	717	Professional Services	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	717200	Other Professional Services-General	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	719	Staff Support	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	760300	F&A Expenditures	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711	Supplies	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711000	Purchasing Cards	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711132	Supplies-Software Incl Site License	0.00	995.00	995.00
547009	CCD Single Crystal 10-2010 - 9-2013	711146	Supplies-Laboratory	0.00	4,899.18	4,899.18
547009	CCD Single Crystal 10-2010 - 9-2013	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,339.98	1,339.98
547009	CCD Single Crystal 10-2010 - 9-2013	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	740000	Cap Equipment	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	740000	Cap Equipment	0.00	263,700.00	263,700.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61C	Part Time Temporary	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61CPEX	Part Time Salary	499.80	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61DTEX	Full Time Temp - Exempt	9,633.01	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61DTHX	Full Time Temp - Hourly	4,270.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61S	Student	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61SNSH	Student Labor	4,223.20	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61SNWS	College Work Study	730.62	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	65YB	Fringe Recovery Base	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
547011	EAGER: Cell Excretion 8-14 to 7-16	65YP10	Nonstatus Benefit Distr (Fica)	41.98	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	65YT10	FT Temp Benefit Distr	1,091.94	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	710	Travel	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	710100	Out-of-State Travel	495.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	711000	Purchasing Cards	236.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	711100	Supplies-General	409.06	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	711146	Supplies-Laboratory	7,867.86	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	711190	Publications cost	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	716000	Maintenance & Repairs-General	56.66	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	716100	Rentals & Leases-General	20.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	717200	Other Professional Services-General	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	719000	Business Meals-Meetings-Non Travel	33.72	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	740000	Cap Equipment	22,466.85	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	760300	F&A Expenditures	11,613.98	0.00	0.00
54N001	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N001	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N001	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	7103	Conference-Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	710300	Conference Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N001	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N001	Early College Awareness Progra	7161	Rentals-Leases	0.00	0.00	0.00
54N001	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N001	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N001	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N001	Early College Awareness Progra	7191	Membership Dues and Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	719100	Membership Dues & Fees	0.00	0.00	0.00
54N009	Pds Partnership	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N009	Pds Partnership	61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
54N009	Pds Partnership	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
54N009	Pds Partnership	65	Fringe Benefits	0.00	0.00	0.00
54N009	Pds Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N009	Pds Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N009	Pds Partnership	71	Support	0.00	0.00	0.00
54N009	Pds Partnership	7100	In-State Travel	0.00	0.00	0.00
54N009	Pds Partnership	710000	In-State Travel	0.00	0.00	0.00
54N009	Pds Partnership	7101	Out of State Travel	0.00	0.00	0.00
54N009	Pds Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
54N009	Pds Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
54N009	Pds Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
54N009	Pds Partnership	711100	Supplies-General	0.00	0.00	0.00
54N009	Pds Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N009	Pds Partnership	7170	Consulting	0.00	0.00	0.00
54N009	Pds Partnership	717000	Consulting-General	0.00	0.00	0.00
54N009	Pds Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N009	Pds Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N009	Pds Partnership	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N009	Pds Partnership	7222	Participant Support	0.00	0.00	0.00
54N009	Pds Partnership	722200	Participant Support	0.00	0.00	0.00
54N015	Early College Awareness Progra	61	Salaries and Wages	0.00	0.00	0.00
54N015	Early College Awareness Progra	615F10	PAT	0.00	0.00	0.00
54N015	Early College Awareness Progra	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N015	Early College Awareness Progra	71	Support	0.00	0.00	0.00
54N015	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7101	Out of State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710100	Out-of-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N015	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N015	Early College Awareness Progra	7112	Research Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	7130	Printing and Copying	0.00	0.00	0.00
54N015	Early College Awareness Progra	713000	Printing & Copying-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7140	Postage	0.00	0.00	0.00
54N015	Early College Awareness Progra	714000	Postage-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54N015	Early College Awareness Progra	7160	Maintenance and Repairs	0.00	0.00	0.00
54N015	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7180	Telecommunications	0.00	0.00	0.00
54N015	Early College Awareness Progra	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N015	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N015	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N015	Early College Awareness Progra	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N035	Early College Awareness Program	615F10	PAT	0.00	0.00	0.00
54N035	Early College Awareness Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
54N035	Early College Awareness Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N035	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N035	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N035	Early College Awareness Program	710000	In-State Travel	0.00	0.00	0.00
54N035	Early College Awareness Program	710100	Out-of-State Travel	0.00	0.00	0.00
54N035	Early College Awareness Program	710300	Conference Registration Fees	0.00	0.00	0.00
54N035	Early College Awareness Program	711000	Purchasing Cards	0.00	0.00	0.00
54N035	Early College Awareness Program	711100	Supplies-General	0.00	0.00	0.00
54N035	Early College Awareness Program	711102	Supplies-Central Stores	0.00	0.00	0.00
54N035	Early College Awareness Program	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N035	Early College Awareness Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N035	Early College Awareness Program	714000	Postage-General	0.00	0.00	0.00
54N035	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N035	Early College Awareness Program	716100	Rentals & Leases-General	0.00	0.00	0.00
54N035	Early College Awareness Program	717200	Other Professional Services-General	0.00	0.00	0.00
54N035	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N035	Early College Awareness Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N035	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N035	Early College Awareness Program	71B000	Items Resale	0.00	0.00	0.00
54N052	PDS Partnership	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N052	PDS Partnership	617F10	Operating Staff	0.00	0.00	0.00
54N052	PDS Partnership	61CPEX	Part Time Salary	0.00	0.00	0.00
54N052	PDS Partnership	61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
54N052	PDS Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N052	PDS Partnership	61SNSH	Student Labor	0.00	0.00	0.00
54N052	PDS Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N052	PDS Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N052	PDS Partnership	710000	In-State Travel	0.00	0.00	0.00
54N052	PDS Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
54N052	PDS Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
54N052	PDS Partnership	711000	Purchasing Cards	0.00	0.00	0.00
54N052	PDS Partnership	711100	Supplies-General	0.00	0.00	0.00
54N052	PDS Partnership	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N052	PDS Partnership	717000	Consulting-General	0.00	0.00	0.00
54N052	PDS Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N052	PDS Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N053	Early College Awareness Program	615F10	PAT	0.00	0.00	0.00
54N053	Early College Awareness Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N053	Early College Awareness Program	61SNSH	Student Labor	0.00	0.00	0.00
54N053	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N053	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N053	Early College Awareness Program	710000	In-State Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	710100	Out-of-State Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	710300	Conference Registration Fees	0.00	0.00	0.00
54N053	Early College Awareness Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	711100	Supplies-General	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N053	Early College Awareness Program	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N053	Early College Awareness Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N053	Early College Awareness Program	714000	Postage-General	0.00	0.00	0.00
54N053	Early College Awareness Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N053	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N053	Early College Awareness Program	716100	Rentals & Leases-General	0.00	0.00	0.00
54N053	Early College Awareness Program	716120	Rentals-Property or Room	0.00	0.00	0.00
54N053	Early College Awareness Program	717200	Other Professional Services-General	0.00	0.00	0.00
54N053	Early College Awareness Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54N053	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N053	Early College Awareness Program	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54N053	Early College Awareness Program	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54N053	Early College Awareness Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N053	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N053	Early College Awareness Program	719100	Membership Dues & Fees	0.00	0.00	0.00
54N053	Early College Awareness Program	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54N062	American Design/American Culture	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N062	American Design/American Culture	61CPEX	Part Time Salary	0.00	0.00	0.00
54N062	American Design/American Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N062	American Design/American Culture	61SNSH	Student Labor	0.00	0.00	0.00
54N062	American Design/American Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N062	American Design/American Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N062	American Design/American Culture	710000	In-State Travel	0.00	0.00	0.00
54N062	American Design/American Culture	710100	Out-of-State Travel	0.00	0.00	0.00
54N062	American Design/American Culture	713000	Printing & Copying-General	0.00	0.00	0.00
54N062	American Design/American Culture	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N062	American Design/American Culture	717200	Other Professional Services-General	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	710300	Conference Registration Fees	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	711000	Purchasing Cards	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	711100	Supplies-General	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	717200	Other Professional Services-General	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710100	Out-of-State Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	711100	Supplies-General	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	717200	Other Professional Services-General	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	61	Salaries and Wages	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	615F10	PAT	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	65	Fringe Benefits	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	61	Salaries and Wages	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	61CPEX	Part Time Salary	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	61SNSH	Student Labor	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	61SNWS	College Work Study	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	65	Fringe Benefits	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	710	Travel	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	710030	In-State Travel-Searches	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	710100	Out-of-State Travel	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	710300	Conference Registration Fees	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	711	Supplies	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	714	Postage	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	717	Professional Services	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	717200	Other Professional Services-General	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	719	Staff Support	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N140	Integrative Teach & Learn 7/07-6/12	719100	Membership Dues & Fees	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N159	Biodiesel Project 12/07 - 12/08	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	717	Professional Services	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	717200	Other Professional Services-General	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	740000	Cap Equipment	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	716	Maintenance and Rentals	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	717	Professional Services	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	717200	Other Professional Services-General	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	71N	Noncapital Construction	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	71NCP2	NC AE Design Fee	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	740000	Cap Equipment	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	740406	Construct-Architect Fees	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	740448	Construct-Asbestos Abatement	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	780	Utilities	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	61	Salaries and Wages	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	61CPEX	Part Time Salary	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	65	Fringe Benefits	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	710	Travel	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	710000	In-State Travel	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	710100	Out-of-State Travel	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	710200	Foreign Travel	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	710300	Conference Registration Fees	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	710310	Workshop Registration Fees	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	711	Supplies	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	711000	Purchasing Cards	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	711100	Supplies-General	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	713	Printing and Copying	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	713000	Printing & Copying-General	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	714	Postage	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	714000	Postage-General	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	717	Professional Services	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	717000	Consulting-General	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	717200	Other Professional Services-General	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	719	Staff Support	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	719100	Membership Dues & Fees	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61	Salaries and Wages	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61CPEX	Part Time Salary	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61JBHX	Casual - Hourly	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61SNSH	Student Labor	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61SNWS	College Work Study	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65	Fringe Benefits	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N181	Early Sprouts Yr 3 8/09-8/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710	Travel	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710000	In-State Travel	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710100	Out-of-State Travel	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710300	Conference Registration Fees	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	711	Supplies	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	711100	Supplies-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713	Printing and Copying	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	714	Postage	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	714000	Postage-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	717	Professional Services	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	717000	Consulting-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	718	Telecommunications	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	61	Salaries and Wages	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	61CPEX	Part Time Salary	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	65	Fringe Benefits	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	719	Staff Support	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	61	Salaries and Wages	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	65	Fringe Benefits	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710	Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710000	In-State Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710100	Out-of-State Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710300	Conference Registration Fees	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	711	Supplies	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	711100	Supplies-General	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	717	Professional Services	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	719	Staff Support	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	719100	Membership Dues & Fees	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	61	Salaries and Wages	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	61CPEX	Part Time Salary	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	65	Fringe Benefits	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	710	Travel	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	710000	In-State Travel	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	710100	Out-of-State Travel	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	710300	Conference Registration Fees	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	710305	Registration Fees-Other	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	711	Supplies	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	711000	Purchasing Cards	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	711100	Supplies-General	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	713	Printing and Copying	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	713000	Printing & Copying-General	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	713010	Printing & Copying-Publications	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N190	MIG Five 1/10 - 12/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	714	Postage	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	717	Professional Services	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	717293	Oth Prof Serv-Flexcash Laundry	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	718	Telecommunications	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	719	Staff Support	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	61	Salaries and Wages	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	65	Fringe Benefits	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	710	Travel	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	710000	In-State Travel	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	710100	Out-of-State Travel	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	711	Supplies	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	711100	Supplies-General	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	713	Printing and Copying	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	714	Postage	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	714000	Postage-General	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	717	Professional Services	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	61	Salaries and Wages	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	65	Fringe Benefits	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	719	Staff Support	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	61	Salaries and Wages	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	65	Fringe Benefits	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	710	Travel	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	710100	Out-of-State Travel	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	710300	Conference Registration Fees	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	711	Supplies	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	711100	Supplies-General	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	713	Printing and Copying	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	713010	Printing & Copying-Publications	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	717	Professional Services	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	719	Staff Support	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	710	Travel	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	710200	Foreign Travel	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	61	Salaries and Wages	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	61CPEX	Part Time Salary	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	65	Fringe Benefits	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	711	Supplies	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	711100	Supplies-General	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	713	Printing and Copying	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	717	Professional Services	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	760300	F&A Expenditures	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	710	Travel	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	710000	In-State Travel	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	711	Supplies	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	713	Printing and Copying	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	715000	Non-Cap Equip-General	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	711	Supplies	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	711100	Supplies-General	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	715000	Non-Cap Equip-General	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	717	Professional Services	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	717200	Other Professional Services-General	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	760300	F&A Expenditures	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	61	Salaries and Wages	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	65	Fringe Benefits	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	711	Supplies	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	711100	Supplies-General	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	714	Postage	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	714000	Postage-General	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	717	Professional Services	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	717200	Other Professional Services-General	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	61	Salaries and Wages	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	65	Fringe Benefits	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	710	Travel	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	710000	In-State Travel	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	710100	Out-of-State Travel	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	710300	Conference Registration Fees	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	711	Supplies	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	711100	Supplies-General	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	717	Professional Services	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	717000	Consulting-General	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	717200	Other Professional Services-General	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	719	Staff Support	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	719100	Membership Dues & Fees	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	711	Supplies	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	711100	Supplies-General	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	711	Supplies	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	711100	Supplies-General	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	61	Salaries and Wages	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	61JBHX	Casual - Hourly	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	65	Fringe Benefits	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	710	Travel	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	710000	In-State Travel	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	710100	Out-of-State Travel	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	710300	Conference Registration Fees	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	710310	Workshop Registration Fees	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N208	MIG Six 01-11 to 12-11	711	Supplies	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	711100	Supplies-General	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	713	Printing and Copying	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	713010	Printing & Copying-Publications	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	714	Postage	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	714000	Postage-General	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	717	Professional Services	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	717000	Consulting-General	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	717200	Other Professional Services-General	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	718	Telecommunications	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	719	Staff Support	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	760300	F&A Expenditures	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	711	Supplies	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
54N214	$treet $ense 8-11 to 12-11	711	Supplies	0.00	0.00	0.00
54N214	$treet $ense 8-11 to 12-11	711000	Purchasing Cards	0.00	0.00	0.00
54N214	$treet $ense 8-11 to 12-11	711100	Supplies-General	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	61SNSH	Student Labor	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	61SNWS	College Work Study	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	711	Supplies	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	711100	Supplies-General	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	760300	F&A Expenditures	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	61	Salaries and Wages	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	65	Fringe Benefits	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	711	Supplies	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	711100	Supplies-General	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	717	Professional Services	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	760300	F&A Expenditures	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	61	Salaries and Wages	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65	Fringe Benefits	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	71	Support	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710	Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710000	In-State Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710100	Out-of-State Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711	Supplies	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711000	Purchasing Cards	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711100	Supplies-General	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	713	Printing and Copying	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	714	Postage	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	717	Professional Services	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N218	NGEF NH Alliance 12-11 to 11-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719	Staff Support	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719100	Membership Dues & Fees	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719110	Membership-Individual	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719115	Membership-Award Entry Fees	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	710	Travel	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	711	Supplies	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	61	Salaries and Wages	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	65	Fringe Benefits	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	710	Travel	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	710000	In-State Travel	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	710100	Out-of-State Travel	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	713	Printing and Copying	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	717	Professional Services	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	711	Supplies	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	711000	Purchasing Cards	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	711100	Supplies-General	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	710	Travel	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	710200	Foreign Travel	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	61	Salaries and Wages	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	65	Fringe Benefits	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	710	Travel	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	710000	In-State Travel	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	711	Supplies	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	711100	Supplies-General	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	713	Printing and Copying	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	717	Professional Services	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	719	Staff Support	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	760300	F&A Expenditures	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	710	Travel	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	710000	In-State Travel	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	711	Supplies	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	714	Postage	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	717	Professional Services	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	719	Staff Support	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	710	Travel	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	710100	Out-of-State Travel	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	717	Professional Services	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	717	Professional Services	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N231	NFPF - Parson Sue 6-12 - 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	615F10	PAT	0.00	0.26	0.26
54N232	YMCA Family Be Fit 7-12 to 6-14	61CPEX	Part Time Salary	0.00	497.00	497.00
54N232	YMCA Family Be Fit 7-12 to 6-14	61JBEX	Casual - Exempt	0.00	1,353.80	1,353.80
54N232	YMCA Family Be Fit 7-12 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	106.95	106.95
54N232	YMCA Family Be Fit 7-12 to 6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.12	0.12
54N232	YMCA Family Be Fit 7-12 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	39.26	39.26
54N232	YMCA Family Be Fit 7-12 to 6-14	710	Travel	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711	Supplies	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711100	Supplies-General	0.00	1,029.94	1,029.94
54N232	YMCA Family Be Fit 7-12 to 6-14	711102	Supplies-Central Stores	0.00	30.86	30.86
54N232	YMCA Family Be Fit 7-12 to 6-14	711124	Supplies-Instructional Supplies	0.00	21.87	21.87
54N232	YMCA Family Be Fit 7-12 to 6-14	713005	Printing & Copying-Campus	0.00	5.50	5.50
54N232	YMCA Family Be Fit 7-12 to 6-14	714	Postage	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	7191	Membership Dues and Fees	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	61	Salaries and Wages	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	611BXM	Supplemental-Other-Misc	0.00	1,100.00	1,100.00
54N233	2012-2013 NHGA 9-12 to 11-14	61CPHX	Part Time Hourly	0.00	3,784.50	3,784.50
54N233	2012-2013 NHGA 9-12 to 11-14	61JBEX	Casual - Exempt	0.00	1,100.00	1,100.00
54N233	2012-2013 NHGA 9-12 to 11-14	65	Fringe Benefits	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	65YB10	Base Benefit Distr (fica)	0.00	173.80	173.80
54N233	2012-2013 NHGA 9-12 to 11-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	298.98	298.98
54N233	2012-2013 NHGA 9-12 to 11-14	71	Support	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710	Travel	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710000	In-State Travel	0.00	1,360.46	1,360.46
54N233	2012-2013 NHGA 9-12 to 11-14	710100	Out-of-State Travel	0.00	2,057.22	2,057.22
54N233	2012-2013 NHGA 9-12 to 11-14	710300	Conference Registration Fees	0.00	460.00	460.00
54N233	2012-2013 NHGA 9-12 to 11-14	710310	Workshop Registration Fees	0.00	75.00	75.00
54N233	2012-2013 NHGA 9-12 to 11-14	710400	Student or Non-Emp Travel	0.00	55.08	55.08
54N233	2012-2013 NHGA 9-12 to 11-14	711	Supplies	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711100	Supplies-General	0.00	2,075.02	2,075.02
54N233	2012-2013 NHGA 9-12 to 11-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711132	Supplies-Software Incl Site License	0.00	49.97	49.97
54N233	2012-2013 NHGA 9-12 to 11-14	713	Printing and Copying	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	713000	Printing & Copying-General	0.00	135.17	135.17
54N233	2012-2013 NHGA 9-12 to 11-14	713005	Printing & Copying-Campus	0.00	136.92	136.92
54N233	2012-2013 NHGA 9-12 to 11-14	713015	Printing & Copying-Departmental	34.86	182.35	182.35
54N233	2012-2013 NHGA 9-12 to 11-14	714	Postage	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	714005	Postage-Campus Mail Services	9.32	323.36	323.36
54N233	2012-2013 NHGA 9-12 to 11-14	717	Professional Services	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	717200	Other Professional Services-General	0.00	3,150.00	3,150.00
54N233	2012-2013 NHGA 9-12 to 11-14	719	Staff Support	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	719005	Business Meals-Group or Class Meals	0.00	389.77	389.77
54N233	2012-2013 NHGA 9-12 to 11-14	719100	Membership Dues & Fees	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	710	Travel	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	710000	In-State Travel	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	61	Salaries and Wages	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	61JBEX	Casual - Exempt	0.00	2,780.34	2,780.34
54N238	2013 Summer Institute 1-13 to 10-13	65	Fringe Benefits	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	65YB10	Base Benefit Distr (fica)	0.00	219.66	219.66
54N238	2013 Summer Institute 1-13 to 10-13	710	Travel	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	710000	In-State Travel	0.00	607.00	607.00
54N238	2013 Summer Institute 1-13 to 10-13	710100	Out-of-State Travel	0.00	1,839.00	1,839.00
54N238	2013 Summer Institute 1-13 to 10-13	711	Supplies	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	711000	Purchasing Cards	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	711104	Supplies-From Bookstore	0.00	288.00	288.00
54N238	2013 Summer Institute 1-13 to 10-13	713	Printing and Copying	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	713000	Printing & Copying-General	0.00	209.88	209.88
54N238	2013 Summer Institute 1-13 to 10-13	713015	Printing & Copying-Departmental	0.00	78.85	78.85
54N238	2013 Summer Institute 1-13 to 10-13	714	Postage	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	714005	Postage-Campus Mail Services	0.00	1.36	1.36

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N238	2013 Summer Institute 1-13 to 10-13	717	Professional Services	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	717200	Other Professional Services-General	0.00	400.00	400.00
54N238	2013 Summer Institute 1-13 to 10-13	719	Staff Support	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	719005	Business Meals-Group or Class Meals	0.00	399.45	399.45
54N240	2013 MLKDay of Service 1-13 to 5-13	711	Supplies	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	711100	Supplies-General	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	713	Printing and Copying	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	719	Staff Support	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	711	Supplies	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	711100	Supplies-General	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	710	Travel	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	710000	In-State Travel	0.00	19.06	19.06
54N243	Paradise Lost-Book IV, 4-13 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	713	Printing and Copying	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	717	Professional Services	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	710	Travel	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	710100	Out-of-State Travel	0.00	160.00	160.00
54N244	Sustainability in Nepal 4-13 - 4-14	710200	Foreign Travel	0.00	1,915.13	1,915.13
54N244	Sustainability in Nepal 4-13 - 4-14	711	Supplies	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	711100	Supplies-General	0.00	431.50	431.50
54N245	Childhood Obesity Onlin 6-13 -3-15	61	Salaries and Wages	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61C	Part Time Temporary	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61CPEX	Part Time Salary	0.00	17,424.60	17,424.60
54N245	Childhood Obesity Onlin 6-13 -3-15	61CPHX	Part Time Hourly	2,476.60	12,606.00	12,606.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61JBEX	Casual - Exempt	2,498.00	4,238.52	4,238.52
54N245	Childhood Obesity Onlin 6-13 -3-15	61JBHX	Casual - Hourly	0.00	2,640.00	2,640.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65	Fringe Benefits	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65YB10	Base Benefit Distr (fica)	192.35	541.95	541.95
54N245	Childhood Obesity Onlin 6-13 -3-15	65YP10	Nonstatus Benefit Distr (Fica)	190.69	2,372.43	2,372.43
54N245	Childhood Obesity Onlin 6-13 -3-15	710	Travel	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	710000	In-State Travel	0.00	111.18	111.18
54N245	Childhood Obesity Onlin 6-13 -3-15	711	Supplies	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	711100	Supplies-General	0.00	1,120.00	1,120.00
54N245	Childhood Obesity Onlin 6-13 -3-15	719	Staff Support	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	760300	F&A Expenditures	535.76	4,105.53	4,105.53
54N246	Hidden Horror Mod Life 4-13 to 5-14	710	Travel	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	710100	Out-of-State Travel	0.00	36.67	36.67
54N246	Hidden Horror Mod Life 4-13 to 5-14	710200	Foreign Travel	0.00	6,247.08	6,247.08
54N246	Hidden Horror Mod Life 4-13 to 5-14	711	Supplies	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	713000	Printing & Copying-General	0.00	66.25	66.25
54N251	Family Be Fit Two 7-13 to 6-16	61	Salaries and Wages	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	61DTEX	Full Time Temp - Exempt	1,728.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	65	Fringe Benefits	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	65YT10	FT Temp Benefit Distr	133.06	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	710000	In-State Travel	51.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711	Supplies	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711100	Supplies-General	256.60	587.81	587.81
54N251	Family Be Fit Two 7-13 to 6-16	711102	Supplies-Central Stores	0.00	7.44	7.44
54N251	Family Be Fit Two 7-13 to 6-16	711124	Supplies-Instructional Supplies	169.20	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	713005	Printing & Copying-Campus	62.02	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	760300	F&A Expenditures	1,036.80	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	61	Salaries and Wages	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	61CPHX	Part Time Hourly	2,915.00	2,807.50	2,807.50
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	61JBEX	Casual - Exempt	0.00	5,000.00	5,000.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	61SNSH	Student Labor	870.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	65	Fringe Benefits	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	65YB10	Base Benefit Distr (fica)	0.00	395.00	395.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	65YP10	Nonstatus Benefit Distr (Fica)	224.47	220.47	220.47
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	711	Supplies	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	711000	Purchasing Cards	208.55	6,950.28	6,950.28
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	711100	Supplies-General	0.00	51.22	51.22
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	711146	Supplies-Laboratory	521.44	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	711	Supplies	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	711100	Supplies-General	0.00	679.33	679.33
54N257	Weight of the Nation 8-13 to 11-13	713005	Printing & Copying-Campus	0.00	5.13	5.13
54N257	Weight of the Nation 8-13 to 11-13	714000	Postage-General	0.00	138.00	138.00
54N257	Weight of the Nation 8-13 to 11-13	719005	Business Meals-Group or Class Meals	0.00	1,401.41	1,401.41
54N257	Weight of the Nation 8-13 to 11-13	760300	F&A Expenditures	0.00	222.38	222.38
54N258	NH 2013-2014 Alliance 9-13 to 11-14	611	Faculty	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	611BXM	Supplemental-Other-Misc	1,500.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61C	Part Time Temporary	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61CPHX	Part Time Hourly	3,697.50	6,202.38	6,202.38
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61J	Casual	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61JBEX	Casual - Exempt	2,000.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YB10	Base Benefit Distr (fica)	269.50	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YP10	Nonstatus Benefit Distr (Fica)	284.71	489.63	489.63
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710	Travel	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710000	In-State Travel	2,939.95	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710100	Out-of-State Travel	2,030.05	3,351.03	3,351.03
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710300	Conference Registration Fees	700.00	910.00	910.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	711	Supplies	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	711100	Supplies-General	1,064.98	2,323.13	2,323.13
54N258	NH 2013-2014 Alliance 9-13 to 11-14	713	Printing and Copying	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	713005	Printing & Copying-Campus	80.14	17.70	17.70
54N258	NH 2013-2014 Alliance 9-13 to 11-14	713030	Printing & Copying-Off Campus	0.00	107.63	107.63
54N258	NH 2013-2014 Alliance 9-13 to 11-14	714	Postage	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	714005	Postage-Campus Mail Services	65.98	40.42	40.42
54N258	NH 2013-2014 Alliance 9-13 to 11-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	715000	Non-Cap Equip-General	0.00	838.14	838.14
54N258	NH 2013-2014 Alliance 9-13 to 11-14	716120	Rentals-Property or Room	200.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	717	Professional Services	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	717200	Other Professional Services-General	4,050.01	1,050.00	1,050.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719	Staff Support	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719000	Business Meals-Meetings-Non Travel	383.48	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719005	Business Meals-Group or Class Meals	734.00	670.95	670.95
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719100	Membership Dues & Fees	0.00	445.00	445.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	71C	Other Support	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61C	Part Time Temporary	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61JBEX	Casual - Exempt	0.00	2,510.00	2,510.00
54N259	Prevention Partners 11-13 to 6-14	61S	Student	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61SNSH	Student Labor	0.00	1,500.00	1,500.00
54N259	Prevention Partners 11-13 to 6-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	198.30	198.30
54N259	Prevention Partners 11-13 to 6-14	710	Travel	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	710000	In-State Travel	0.00	223.08	223.08
54N259	Prevention Partners 11-13 to 6-14	710100	Out-of-State Travel	0.00	332.06	332.06
54N259	Prevention Partners 11-13 to 6-14	710300	Conference Registration Fees	0.00	904.00	904.00
54N259	Prevention Partners 11-13 to 6-14	711	Supplies	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711100	Supplies-General	0.00	10,544.12	10,544.12
54N259	Prevention Partners 11-13 to 6-14	711104	Supplies-From Bookstore	0.00	153.00	153.00
54N259	Prevention Partners 11-13 to 6-14	711132	Supplies-Software Incl Site License	0.00	4,995.00	4,995.00
54N259	Prevention Partners 11-13 to 6-14	711200	Research Supplies	0.00	3,370.10	3,370.10
54N259	Prevention Partners 11-13 to 6-14	713	Printing and Copying	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	714	Postage	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,182.00	1,182.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N259	Prevention Partners 11-13 to 6-14	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	717	Professional Services	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	717200	Other Professional Services-General	258.28	3,624.00	3,624.00
54N259	Prevention Partners 11-13 to 6-14	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	760300	F&A Expenditures	12.91	1,476.79	1,476.79
54N260	UGRAD-Pakistan 12-13 to 6-14	711	Supplies	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	200.00	200.00
54N261	Thriving Livble Com 12-13 to 12-15	61C	Part Time Temporary	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61JBEX	Casual - Exempt	4,582.20	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61S	Student	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61SNSH	Student Labor	594.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	65YB10	Base Benefit Distr (fica)	352.83	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	710	Travel	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	710100	Out-of-State Travel	2,317.34	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	710300	Conference Registration Fees	935.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	711	Supplies	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	711100	Supplies-General	0.00	14.34	14.34
54N261	Thriving Livble Com 12-13 to 12-15	711104	Supplies-From Bookstore	226.77	222.97	222.97
54N261	Thriving Livble Com 12-13 to 12-15	713	Printing and Copying	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	717	Professional Services	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	717200	Other Professional Services-General	400.00	15,000.00	15,000.00
54N261	Thriving Livble Com 12-13 to 12-15	719	Staff Support	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	719005	Business Meals-Group or Class Meals	650.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	740000	Cap Equipment	0.00	13,596.21	13,596.21
54N262	Nat'l Young Conference 12-13to 6-15	710	Travel	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-15	710100	Out-of-State Travel	0.00	3,892.49	3,892.49
54N262	Nat'l Young Conference 12-13to 6-15	710300	Conference Registration Fees	0.00	40.00	40.00
54N262	Nat'l Young Conference 12-13to 6-15	710400	Student or Non-Emp Travel	0.00	2,803.00	2,803.00
54N264	Farm to Preschool Cert 3-14 to 5-15	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 5-15	61CPHX	Part Time Hourly	7,837.50	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 5-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 5-15	65YP10	Nonstatus Benefit Distr (Fica)	603.49	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 5-15	711	Supplies	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 5-15	711100	Supplies-General	1,500.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	710	Travel	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	710200	Foreign Travel	4,465.52	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	710	Travel	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	710200	Foreign Travel	4,537.65	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	710	Travel	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	710100	Out-of-State Travel	4,104.91	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	710200	Foreign Travel	1,535.09	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	61C	Part Time Temporary	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	61S	Student	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	61SNSH	Student Labor	392.50	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	61SNWS	College Work Study	166.75	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	710	Travel	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	710300	Conference Registration Fees	830.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	711	Supplies	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	711100	Supplies-General	22,415.94	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	711132	Supplies-Software Incl Site License	5,494.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	713	Printing and Copying	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	713005	Printing & Copying-Campus	116.22	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	713030	Printing & Copying-Off Campus	548.75	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	714	Postage	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	714005	Postage-Campus Mail Services	283.98	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	717	Professional Services	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	717200	Other Professional Services-General	525.62	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	7600A0	Internal Revenue-Sales & Services	319.50	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N269	Prevention Partners 7-14 to 9-14	760300	F&A Expenditures	1,554.67	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	61C	Part Time Temporary	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	61JBEX	Casual - Exempt	2,322.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	65YB10	Base Benefit Distr (fica)	178.80	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	710	Travel	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	710000	In-State Travel	246.84	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	710200	Foreign Travel	1,246.30	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	711000	Purchasing Cards	59.90	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	711100	Supplies-General	232.87	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	713	Printing and Copying	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	713015	Printing & Copying-Departmental	78.27	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	714005	Postage-Campus Mail Services	80.40	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	719005	Business Meals-Group or Class Meals	1,425.92	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61CPHX	Part Time Hourly	20,705.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61S	Student	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61SNSH	Student Labor	1,732.50	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61SNWS	College Work Study	171.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	1,594.31	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	710	Travel	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	710000	In-State Travel	450.22	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	710100	Out-of-State Travel	1,184.96	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	710300	Conference Registration Fees	531.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	711100	Supplies-General	6,310.87	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	711104	Supplies-From Bookstore	250.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	711132	Supplies-Software Incl Site License	4,995.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	713005	Printing & Copying-Campus	111.65	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	713015	Printing & Copying-Departmental	93.95	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	714	Postage	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	714005	Postage-Campus Mail Services	11.43	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	717	Professional Services	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	717200	Other Professional Services-General	9,614.66	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	719	Staff Support	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	719010	Business Meals-Campus Wide Events	4,307.76	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	719200	Employee Recruiting-General	54.63	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	71C100	Advertising (Non-Employment)	127.80	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	7600A0	Internal Revenue-Sales & Services	1,144.55	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	760300	F&A Expenditures	2,669.55	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	61C	Part Time Temporary	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	61CPHX	Part Time Hourly	135.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	61DTEX	Full Time Temp - Exempt	5,028.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	61DTHX	Full Time Temp - Hourly	2,300.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	65YP10	Nonstatus Benefit Distr (Fica)	10.39	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	65YT10	FT Temp Benefit Distr	566.26	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	710	Travel	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	710100	Out-of-State Travel	1,052.03	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	710300	Conference Registration Fees	37.57	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	710400	Student or Non-Emp Travel	910.40	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	711	Supplies	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	711100	Supplies-General	36.94	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	711146	Supplies-Laboratory	4,193.93	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	61DTEX	Full Time Temp - Exempt	11,709.10	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	65YT10	FT Temp Benefit Distr	930.27	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	710	Travel	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	710100	Out-of-State Travel	485.22	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	717	Professional Services	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	717200	Other Professional Services-General	3,000.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	760300	F&A Expenditures	7,025.46	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61C	Part Time Temporary	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61CPHX	Part Time Hourly	8,010.75	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61DTEX	Full Time Temp - Exempt	2,000.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	65YP10	Nonstatus Benefit Distr (Fica)	619.30	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	65YT10	FT Temp Benefit Distr	154.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710	Travel	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710100	Out-of-State Travel	2,430.40	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710300	Conference Registration Fees	1,335.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711	Supplies	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711100	Supplies-General	209.94	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711124	Supplies-Instructional Supplies	46.93	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	713005	Printing & Copying-Campus	42.82	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	713015	Printing & Copying-Departmental	111.10	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	714	Postage	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	714005	Postage-Campus Mail Services	28.32	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716	Maintenance and Rentals	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716000	Maintenance & Repairs-General	49.99	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716100	Rentals & Leases-General	1,160.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	717	Professional Services	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	717200	Other Professional Services-General	1,050.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719	Staff Support	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719000	Business Meals-Meetings-Non Travel	123.60	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719005	Business Meals-Group or Class Meals	737.50	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	71C	Other Support	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	71C100	Advertising (Non-Employment)	157.50	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	7600A0	Internal Revenue-Sales & Services	200.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61C	Part Time Temporary	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61CPHX	Part Time Hourly	1,090.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61S	Student	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61SNSH	Student Labor	3,402.50	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61SNWS	College Work Study	42.53	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	65YP10	Nonstatus Benefit Distr (Fica)	87.78	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	710	Travel	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	710100	Out-of-State Travel	93.22	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	61C	Part Time Temporary	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	61DTEX	Full Time Temp - Exempt	1,769.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	65YT10	FT Temp Benefit Distr	136.21	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	760300	F&A Expenditures	95.26	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	61C	Part Time Temporary	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	61CPEX	Part Time Salary	464.25	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	65YP10	Nonstatus Benefit Distr (Fica)	35.76	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	715000	Non-Cap Equip-General	10,000.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	740000	Cap Equipment	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	710	Travel	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	710100	Out-of-State Travel	29.31	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	710300	Conference Registration Fees	264.61	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	710400	Student or Non-Emp Travel	1,603.34	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	711100	Supplies-General	954.38	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	713	Printing and Copying	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	719005	Business Meals-Group or Class Meals	277.69	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	71CZ00	Other Expenses-Deductions	110.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	710	Travel	0.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	710200	Foreign Travel	55.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	711	Supplies	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	711100	Supplies-General	151.92	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	717	Professional Services	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	61C	Part Time Temporary	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	61CPHX	Part Time Hourly	2,245.50	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	65YP10	Nonstatus Benefit Distr (Fica)	172.91	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	760300	F&A Expenditures	1,347.30	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N294	Compare Brazil & India 3-15 to 5-16	710	Travel	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	710200	Foreign Travel	1,226.83	0.00	0.00
54U002	Resp Effects Airborne Particulates	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	615F10	PAT	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPEX	Part Time Salary	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	710	Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	710000	In-State Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711000	Purchasing Cards	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711100	Supplies-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711200	Research Supplies	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	713000	Printing & Copying-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	717000	Consulting-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	740000	Cap Equipment	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	760300	F&A Expenditures	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61	Salaries and Wages	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	615F10	PAT	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPEX	Part Time Salary	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65	Fringe Benefits	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710	Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710000	In-State Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710100	Out-of-State Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711	Supplies	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711000	Purchasing Cards	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711100	Supplies-General	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	717	Professional Services	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	740000	Cap Equipment	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	760	F&A, Internal Allocations	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	760300	F&A Expenditures	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61	Salaries and Wages	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	615F10	PAT	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61CPEX	Part Time Salary	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61SNWS	College Work Study	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710	Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710000	In-State Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710100	Out-of-State Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711	Supplies	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711000	Purchasing Cards	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711100	Supplies-General	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	713000	Printing & Copying-General	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	7172	Other Professional Services	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U008	Res Eff of Airborne Particulates Y3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	7400	Capitalizable Equipment	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	740000	Cap Equipment	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	760300	F&A Expenditures	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	711200	Research Supplies	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	740000	Cap Equipment	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	615F10	PAT	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61CPEX	Part Time Salary	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61SNSH	Student Labor	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65	Fringe Benefits	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	71	Support	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710	Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710000	In-State Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710100	Out-of-State Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	711000	Purchasing Cards	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	711100	Supplies-General	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61	Salaries and Wages	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	615F10	PAT	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61SNSH	Student Labor	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65	Fringe Benefits	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	71	Support	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710	Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710000	In-State Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710100	Out-of-State Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	711000	Purchasing Cards	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	717200	Other Professional Services-General	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	760300	F&A Expenditures	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61	Salaries and Wages	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	615F10	PAT	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61CPEX	Part Time Salary	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65	Fringe Benefits	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	71	Support	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710	Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710000	In-State Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710100	Out-of-State Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710300	Conference Registration Fees	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711	Supplies	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711000	Purchasing Cards	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711100	Supplies-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711102	Supplies-Central Stores	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713000	Printing & Copying-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	714000	Postage-General	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U018	COBRE 8/2008 - 4/2009	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	740000	Cap Equipment	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	760300	F&A Expenditures	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	61	Salaries and Wages	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	615F10	PAT	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	65	Fringe Benefits	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710	Travel	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710000	In-State Travel	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710300	Conference Registration Fees	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711	Supplies	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711000	Purchasing Cards	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711100	Supplies-General	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	717	Professional Services	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	717200	Other Professional Services-General	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718	Telecommunications	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	719	Staff Support	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	710	Travel	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61	Salaries and Wages	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	615F10	PAT	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CPEX	Part Time Salary	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61SNSH	Student Labor	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61SNWS	College Work Study	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65	Fringe Benefits	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	71	Support	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710	Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710000	In-State Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710100	Out-of-State Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710300	Conference Registration Fees	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711	Supplies	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711000	Purchasing Cards	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711100	Supplies-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	714000	Postage-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	716	Maintenance and Rentals	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	760300	F&A Expenditures	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	61	Salaries and Wages	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	615F10	PAT	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	615F1R	Retro PAT	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U022	SBDC 1/1/10 - 12/31/10	65	Fringe Benefits	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710	Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710000	In-State Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710100	Out-of-State Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710300	Conference Registration Fees	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711	Supplies	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711000	Purchasing Cards	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	713	Printing and Copying	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	713000	Printing & Copying-General	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718	Telecommunications	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	719	Staff Support	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61	Salaries and Wages	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	615F10	PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	615F1R	Retro PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61CPEX	Part Time Salary	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61SNSH	Student Labor	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61SNWS	College Work Study	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65	Fringe Benefits	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	710	Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	710000	In-State Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711	Supplies	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711000	Purchasing Cards	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711100	Supplies-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713	Printing and Copying	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	714000	Postage-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	716	Maintenance and Rentals	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	740000	Cap Equipment	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	760300	F&A Expenditures	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	710	Travel	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	710000	In-State Travel	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711146	Supplies-Laboratory	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	714	Postage	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	716	Maintenance and Rentals	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	760300	F&A Expenditures	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U025	INBRE Whittemore 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	710	Travel	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711146	Supplies-Laboratory	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	714	Postage	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	716	Maintenance and Rentals	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	760300	F&A Expenditures	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61SNSH	Student Labor	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61SNWS	College Work Study	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710	Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710000	In-State Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710100	Out-of-State Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710300	Conference Registration Fees	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	713	Printing and Copying	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	716	Maintenance and Rentals	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	717	Professional Services	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719	Staff Support	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719100	Membership Dues & Fees	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	760300	F&A Expenditures	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	61	Salaries and Wages	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	615F10	PAT	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	65	Fringe Benefits	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	71	Support	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	710	Travel	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	710000	In-State Travel	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	711	Supplies	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	711000	Purchasing Cards	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	714	Postage	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	716	Maintenance and Rentals	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	716012	Maint & Repairs-Painting	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	717	Professional Services	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	718	Telecommunications	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	61	Salaries and Wages	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U028	SAHE 9-22-10 to 9-30-11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	615F10	PAT	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	65	Fringe Benefits	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	710	Travel	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	710000	In-State Travel	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	711	Supplies	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	711100	Supplies-General	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	713	Printing and Copying	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	714	Postage	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	714000	Postage-General	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	717	Professional Services	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	717200	Other Professional Services-General	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	719	Staff Support	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	760300	F&A Expenditures	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	61	Salaries and Wages	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	615F10	PAT	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	65	Fringe Benefits	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	71	Support	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	710	Travel	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	710000	In-State Travel	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711	Supplies	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711000	Purchasing Cards	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711100	Supplies-General	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	714	Postage	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	716	Maintenance and Rentals	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	718	Telecommunications	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	718000	Telecom-General	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	719	Staff Support	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	710	Travel	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	714	Postage	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	714000	Postage-General	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	716	Maintenance and Rentals	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U030	INBRE Launen 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	760300	F&A Expenditures	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	710	Travel	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	714	Postage	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	716	Maintenance and Rentals	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	760300	F&A Expenditures	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61SNSH	Student Labor	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61SNWS	College Work Study	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	71	Support	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710	Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710000	In-State Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710100	Out-of-State Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710220	Foreign Travel-Course Related	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711200	Research Supplies	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716	Maintenance and Rentals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716100	Rentals & Leases-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	760300	F&A Expenditures	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61	Salaries and Wages	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	615F10	PAT	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61CPEX	Part Time Salary	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65	Fringe Benefits	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710	Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710000	In-State Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710100	Out-of-State Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U033	COBRE 5-11 to 4-12 - Yr. 4	711	Supplies	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711000	Purchasing Cards	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711100	Supplies-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711146	Supplies-Laboratory	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711190	Publications cost	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	713	Printing and Copying	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714	Postage	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714000	Postage-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	717	Professional Services	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	717200	Other Professional Services-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718	Telecommunications	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	740000	Cap Equipment	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	760300	F&A Expenditures	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	61	Salaries and Wages	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	65	Fringe Benefits	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710	Travel	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710000	In-State Travel	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710100	Out-of-State Travel	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	711	Supplies	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	711100	Supplies-General	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	713	Printing and Copying	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	714	Postage	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	714000	Postage-General	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	717	Professional Services	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	718	Telecommunications	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	719	Staff Support	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	760300	F&A Expenditures	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	61	Salaries and Wages	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	65	Fringe Benefits	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	710	Travel	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	710000	In-State Travel	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	711	Supplies	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	760300	F&A Expenditures	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61	Salaries and Wages	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	615F10	PAT	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U036	COBRE 5-12 to 4-13 Yr. 5	61CPEX	Part Time Salary	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61SNSH	Student Labor	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65	Fringe Benefits	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	710	Travel	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	710100	Out-of-State Travel	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711	Supplies	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711000	Purchasing Cards	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711100	Supplies-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711190	Publications cost	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	717200	Other Professional Services-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	760300	F&A Expenditures	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNSH	Student Labor	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNWS	College Work Study	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710000	In-State Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710200	Foreign Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	7111	Supplies	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	7112	Research Supplies	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	717	Professional Services	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	719100	Membership Dues & Fees	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711	Supplies	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	714	Postage	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	716	Maintenance and Rentals	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	717	Professional Services	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U039	INBRE Whittemore 7-12 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710000	In-State Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710200	Foreign Travel	0.00	(83.93)	(83.93)
54U039	INBRE Whittemore 7-12 to 6-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710310	Workshop Registration Fees	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711	Supplies	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	714	Postage	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	716	Maintenance and Rentals	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	61CPEX	Part Time Salary	0.00	9,910.00	9,910.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	782.90	782.90
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	710	Travel	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	710000	In-State Travel	0.00	156.22	156.22
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713	Printing and Copying	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713005	Printing & Copying-Campus	0.00	315.50	315.50
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713015	Printing & Copying-Departmental	0.00	15.60	15.60
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	760300	F&A Expenditures	0.00	5,916.28	5,916.28
54U041	SAHE III 11-14-12 to 6-30-14	61	Salaries and Wages	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	611BXM	Supplemental-Other-Misc	920.00	3,843.70	3,843.70
54U041	SAHE III 11-14-12 to 6-30-14	611F14	Fac Tenure Track KSCEA (KSC)	0.46	4,127.37	4,127.37
54U041	SAHE III 11-14-12 to 6-30-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	61JBEX	Casual - Exempt	0.00	3,505.25	3,505.25
54U041	SAHE III 11-14-12 to 6-30-14	61JBHX	Casual - Hourly	0.00	7,554.78	7,554.78
54U041	SAHE III 11-14-12 to 6-30-14	65	Fringe Benefits	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	65YB10	Base Benefit Distr (fica)	70.84	1,173.83	1,173.83
54U041	SAHE III 11-14-12 to 6-30-14	65YF10	Full Fringe Benefit Distr Expe	0.18	1,905.86	1,905.86
54U041	SAHE III 11-14-12 to 6-30-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	71	Support	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	710	Travel	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	710000	In-State Travel	48.83	1,224.87	1,224.87
54U041	SAHE III 11-14-12 to 6-30-14	710400	Student or Non-Emp Travel	0.00	473.33	473.33
54U041	SAHE III 11-14-12 to 6-30-14	711	Supplies	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	711100	Supplies-General	0.00	378.61	378.61
54U041	SAHE III 11-14-12 to 6-30-14	713	Printing and Copying	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713000	Printing & Copying-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713015	Printing & Copying-Departmental	0.00	70.80	70.80
54U041	SAHE III 11-14-12 to 6-30-14	716	Maintenance and Rentals	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	716100	Rentals & Leases-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	717	Professional Services	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	717200	Other Professional Services-General	0.00	34,777.27	34,777.27
54U041	SAHE III 11-14-12 to 6-30-14	718	Telecommunications	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	718004	Telecom-Non-Recurring (Toll)	0.00	5.93	5.93
54U041	SAHE III 11-14-12 to 6-30-14	719	Staff Support	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	719005	Business Meals-Group or Class Meals	0.00	137.70	137.70
54U041	SAHE III 11-14-12 to 6-30-14	7600A0	Internal Revenue-Sales & Services	4,191.00	21,252.00	21,252.00
54U041	SAHE III 11-14-12 to 6-30-14	760300	F&A Expenditures	83.23	4,734.35	4,734.35

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U042	SBDC 1-1-13 to 12-31-13	61	Salaries and Wages	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	615F10	PAT	0.00	30,232.39	30,232.39
54U042	SBDC 1-1-13 to 12-31-13	65	Fringe Benefits	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	65YF10	Full Fringe Benefit Distr Expe	0.00	13,997.60	13,997.60
54U042	SBDC 1-1-13 to 12-31-13	710	Travel	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	710000	In-State Travel	0.00	833.98	833.98
54U042	SBDC 1-1-13 to 12-31-13	710300	Conference Registration Fees	0.00	80.00	80.00
54U042	SBDC 1-1-13 to 12-31-13	710305	Registration Fees-Other	0.00	25.00	25.00
54U042	SBDC 1-1-13 to 12-31-13	711100	Supplies-General	0.00	33.55	33.55
54U042	SBDC 1-1-13 to 12-31-13	718	Telecommunications	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	718000	Telecom-General	0.00	67.27	67.27
54U042	SBDC 1-1-13 to 12-31-13	718006	Telecom-Cellular Phones	0.00	542.35	542.35
54U042	SBDC 1-1-13 to 12-31-13	719000	Business Meals-Meetings-Non Travel	0.00	25.00	25.00
54U042	SBDC 1-1-13 to 12-31-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	61JBEX	Casual - Exempt	0.00	1,050.00	1,050.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	65YB10	Base Benefit Distr (fica)	0.00	82.95	82.95
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	711100	Supplies-General	0.00	958.37	958.37
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	717	Professional Services	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	717200	Other Professional Services-General	0.00	10,500.00	10,500.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	719	Staff Support	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	719005	Business Meals-Group or Class Meals	0.00	694.06	694.06
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	760300	F&A Expenditures	0.00	626.85	626.85
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	61SNSH	Student Labor	0.00	380.00	380.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	711000	Purchasing Cards	0.00	901.67	901.67
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	717200	Other Professional Services-General	0.00	1,500.00	1,500.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	719	Staff Support	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	719005	Business Meals-Group or Class Meals	0.00	76.90	76.90
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	760300	F&A Expenditures	0.00	226.86	226.86
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	710	Travel	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	710300	Conference Registration Fees	0.00	1,790.00	1,790.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	711000	Purchasing Cards	0.00	906.08	906.08
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61CBHO	Part Time - Overtime	0.00	13.50	13.50
54U047	INBRE Leversee 7-13 to 6-14	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	103.75	103.75
54U047	INBRE Leversee 7-13 to 6-14	61CPHX	Part Time Hourly	0.00	10,811.50	10,811.50
54U047	INBRE Leversee 7-13 to 6-14	61JBHO	Casual - Overtime	0.00	12.50	12.50
54U047	INBRE Leversee 7-13 to 6-14	61JBHX	Casual - Hourly	0.00	12,270.00	12,270.00
54U047	INBRE Leversee 7-13 to 6-14	61SNHO	Student Labor - Overtime	0.00	87.50	87.50
54U047	INBRE Leversee 7-13 to 6-14	61SNSH	Student Labor	0.00	32,258.50	32,258.50
54U047	INBRE Leversee 7-13 to 6-14	61SNWS	College Work Study	0.00	2,025.00	2,025.00
54U047	INBRE Leversee 7-13 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	963.24	963.24
54U047	INBRE Leversee 7-13 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	861.66	861.66
54U047	INBRE Leversee 7-13 to 6-14	710	Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710000	In-State Travel	0.00	183.60	183.60
54U047	INBRE Leversee 7-13 to 6-14	710100	Out-of-State Travel	0.00	150.00	150.00
54U047	INBRE Leversee 7-13 to 6-14	710300	Conference Registration Fees	0.00	375.00	375.00
54U047	INBRE Leversee 7-13 to 6-14	710400	Student or Non-Emp Travel	0.00	1,731.00	1,731.00
54U047	INBRE Leversee 7-13 to 6-14	711	Supplies	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711000	Purchasing Cards	0.00	744.47	744.47
54U047	INBRE Leversee 7-13 to 6-14	711100	Supplies-General	0.00	33.45	33.45
54U047	INBRE Leversee 7-13 to 6-14	717	Professional Services	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719	Staff Support	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719005	Business Meals-Group or Class Meals	0.00	170.83	170.83

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U047	INBRE Leversee 7-13 to 6-14	719100	Membership Dues & Fees	0.00	50.00	50.00
54U047	INBRE Leversee 7-13 to 6-14	760300	F&A Expenditures	0.00	35,988.90	35,988.90
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	61	Salaries and Wages	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	611BXM	Supplemental-Other-Misc	0.00	11,855.28	11,855.28
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	3,485.40	3,485.40
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	61JBEX	Casual - Exempt	0.00	5,233.01	5,233.01
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65	Fringe Benefits	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65YB10	Base Benefit Distr (fica)	0.00	1,349.97	1,349.97
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	1,613.80	1,613.80
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710	Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710000	In-State Travel	105.47	516.41	516.41
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710100	Out-of-State Travel	126.70	168.74	168.74
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710200	Foreign Travel	0.00	1,392.93	1,392.93
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710230	Foreign Travel-Student	0.00	1,392.93	1,392.93
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710300	Conference Registration Fees	0.00	808.43	808.43
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710305	Registration Fees-Other	0.00	320.00	320.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711	Supplies	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711000	Purchasing Cards	0.00	2,490.28	2,490.28
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711100	Supplies-General	0.00	561.23	561.23
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711146	Supplies-Laboratory	0.00	16,924.71	16,924.71
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	715020	Non-Cap Equip-under $1,000	0.00	1,518.13	1,518.13
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	717	Professional Services	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	719	Staff Support	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	719005	Business Meals-Group or Class Meals	0.00	52.55	52.55
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	760300	F&A Expenditures	0.00	12,344.17	12,344.17
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	61	Salaries and Wages	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	611BXM	Supplemental-Other-Misc	0.00	17,583.61	17,583.61
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	5,169.80	5,169.80
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	61JBEX	Casual - Exempt	0.00	7,762.50	7,762.50
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	65	Fringe Benefits	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	65YB10	Base Benefit Distr (fica)	0.00	2,002.35	2,002.35
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	2,393.60	2,393.60
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710	Travel	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710000	In-State Travel	0.00	673.70	673.70
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710100	Out-of-State Travel	0.00	2,885.88	2,885.88
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710300	Conference Registration Fees	0.00	760.00	760.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711	Supplies	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711000	Purchasing Cards	0.00	1,048.63	1,048.63
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711100	Supplies-General	0.00	638.08	638.08
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711132	Supplies-Software Incl Site License	0.00	684.00	684.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711146	Supplies-Laboratory	0.00	8,931.90	8,931.90
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	717	Professional Services	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	719005	Business Meals-Group or Class Meals	0.00	225.48	225.48
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	719125	Licenses/Professional Fees	0.00	100.00	100.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	760300	F&A Expenditures	0.00	18,309.47	18,309.47
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611	Faculty	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	1,606.49	29,925.00	29,925.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHX	Part Time Hourly	1,140.00	1,590.00	1,590.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61JBEX	Casual - Exempt	0.00	10,208.00	10,208.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB10	Base Benefit Distr (fica)	0.00	806.44	806.44
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF10	Full Fringe Benefit Distr Expe	618.50	13,855.37	13,855.37
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YP10	Nonstatus Benefit Distr (Fica)	87.78	125.33	125.33
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710	Travel	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710000	In-State Travel	5,132.58	1,728.39	1,728.39
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710100	Out-of-State Travel	0.00	271.40	271.40
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710300	Conference Registration Fees	0.00	320.00	320.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711	Supplies	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711000	Purchasing Cards	15.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711100	Supplies-General	642.67	765.94	765.94
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711132	Supplies-Software Incl Site License	231.48	19.99	19.99
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711164	Supplies-Computer (Non Peripherals)	0.00	119.99	119.99

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711200	Research Supplies	4,503.59	1,453.97	1,453.97
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713000	Printing & Copying-General	146.79	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713005	Printing & Copying-Campus	0.00	415.98	415.98
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713015	Printing & Copying-Departmental	0.00	17.05	17.05
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	717	Professional Services	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	719005	Business Meals-Group or Class Meals	207.56	26.96	26.96
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	719100	Membership Dues & Fees	0.00	85.00	85.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	7600A0	Internal Revenue-Sales & Services	990.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	760300	F&A Expenditures	1,639.66	24,908.73	24,908.73
54U051	SBDC 1-1-14 to 4-30-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	615F10	PAT	30,840.59	29,744.18	29,744.18
54U051	SBDC 1-1-14 to 4-30-15	61CPEX	Part Time Salary	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	65YF10	Full Fringe Benefit Distr Expe	11,873.59	13,663.62	13,663.62
54U051	SBDC 1-1-14 to 4-30-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	710	Travel	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	710000	In-State Travel	2,151.59	1,150.14	1,150.14
54U051	SBDC 1-1-14 to 4-30-15	710300	Conference Registration Fees	405.94	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	711	Supplies	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	711100	Supplies-General	890.74	367.50	367.50
54U051	SBDC 1-1-14 to 4-30-15	711108	Supplies-Subscription,Newspaper,Mag	349.84	34.99	34.99
54U051	SBDC 1-1-14 to 4-30-15	711132	Supplies-Software Incl Site License	604.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	717200	Other Professional Services-General	1,400.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	718	Telecommunications	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	718000	Telecom-General	65.68	55.28	55.28
54U051	SBDC 1-1-14 to 4-30-15	718006	Telecom-Cellular Phones	783.20	544.12	544.12
54U051	SBDC 1-1-14 to 4-30-15	719	Staff Support	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	719100	Membership Dues & Fees	125.00	25.00	25.00
54U052	NH WRRC 3-1-14 to 2-29-16	61C	Part Time Temporary	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CBHO	Part Time - Overtime	0.00	30.00	30.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CPEX	Part Time Salary	6,195.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CPHX	Part Time Hourly	11,692.50	4,222.50	4,222.50
54U052	NH WRRC 3-1-14 to 2-29-16	61DTEX	Full Time Temp - Exempt	3,570.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61SNSH	Student Labor	670.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YB10	Base Benefit Distr (fica)	0.00	2.37	2.37
54U052	NH WRRC 3-1-14 to 2-29-16	65YP10	Nonstatus Benefit Distr (Fica)	1,391.92	332.98	332.98
54U052	NH WRRC 3-1-14 to 2-29-16	65YT10	FT Temp Benefit Distr	274.89	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	710	Travel	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	7112	Research Supplies	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	711200	Research Supplies	5,564.17	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	717	Professional Services	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	717200	Other Professional Services-General	21.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	7600A0	Internal Revenue-Sales & Services	1,000.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	61C	Part Time Temporary	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	61CPEX	Part Time Salary	10,467.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	65YP10	Nonstatus Benefit Distr (Fica)	805.95	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710	Travel	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710000	In-State Travel	389.13	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710100	Out-of-State Travel	612.02	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710200	Foreign Travel	2,081.83	244.84	244.84
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711	Supplies	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711000	Purchasing Cards	4,088.71	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711100	Supplies-General	888.85	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711146	Supplies-Laboratory	4,763.80	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	714000	Postage-General	61.41	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	716000	Maintenance & Repairs-General	56.68	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	717	Professional Services	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	719005	Business Meals-Group or Class Meals	29.70	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	760300	F&A Expenditures	6,280.20	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	611F14	Fac Tenure Track KSCEA (KSC)	5,273.58	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	61C	Part Time Temporary	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	61CPEX	Part Time Salary	12,937.50	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	61DTEX	Full Time Temp - Exempt	13,197.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YF10	Full Fringe Benefit Distr Expe	2,030.37	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YP10	Nonstatus Benefit Distr (Fica)	996.20	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YT10	FT Temp Benefit Distr	1,034.65	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710	Travel	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710000	In-State Travel	68.34	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710100	Out-of-State Travel	1,844.04	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710200	Foreign Travel	855.35	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710300	Conference Registration Fees	1,242.85	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711	Supplies	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711000	Purchasing Cards	371.11	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711100	Supplies-General	59.59	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711132	Supplies-Software Incl Site License	1,326.95	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711146	Supplies-Laboratory	10,385.87	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711154	Supplies-Computer Peripherals	464.37	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,111.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	717	Professional Services	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	719005	Business Meals-Group or Class Meals	30.48	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	719100	Membership Dues & Fees	100.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	760300	F&A Expenditures	18,844.80	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61CBHO	Part Time - Overtime	251.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61CPHX	Part Time Hourly	19,622.50	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61DBHO	Full Time Temp - Overtime	291.25	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61DTHX	Full Time Temp - Hourly	37,470.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61JBHX	Casual - Hourly	3,020.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61S	Student	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNHO	Student Labor - Overtime	17.50	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNSH	Student Labor	19,388.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNWS	College Work Study	1,701.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YB10	Base Benefit Distr (fica)	274.91	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	1,510.94	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YT10	FT Temp Benefit Distr	2,932.35	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710	Travel	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710000	In-State Travel	1,768.79	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710300	Conference Registration Fees	125.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710400	Student or Non-Emp Travel	850.90	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711000	Purchasing Cards	3,353.75	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711100	Supplies-General	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711132	Supplies-Software Incl Site License	275.96	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711146	Supplies-Laboratory	1,280.32	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	716100	Rentals & Leases-General	115.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	719000	Business Meals-Meetings-Non Travel	71.06	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	719005	Business Meals-Group or Class Meals	40.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	760300	F&A Expenditures	51,100.77	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	611F14	Fac Tenure Track KSCEA (KSC)	30,523.51	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	61CBHO	Part Time - Overtime	7.50	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	61CPHX	Part Time Hourly	760.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	61DTEX	Full Time Temp - Exempt	10,412.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	61DTHX	Full Time Temp - Hourly	1,555.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	65YB10	Base Benefit Distr (fica)	0.58	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	11,751.60	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	58.52	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	65YT10	FT Temp Benefit Distr	925.56	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	710	Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	710000	In-State Travel	3,816.42	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	710100	Out-of-State Travel	1,010.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	710300	Conference Registration Fees	335.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	711	Supplies	0.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	711200	Research Supplies	167.53	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	717	Professional Services	0.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	719005	Business Meals-Group or Class Meals	125.30	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	722205	Participant Sup-Stipends	800.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	722210	Participant Sup-Other	88.00	0.00	0.00
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	760300	F&A Expenditures	25,825.09	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	61C	Part Time Temporary	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	61S	Student	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	61SNSH	Student Labor	782.50	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	710	Travel	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	711000	Purchasing Cards	1,962.36	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	711146	Supplies-Laboratory	95.76	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	7112	Research Supplies	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	717200	Other Professional Services-General	5,600.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-15	760300	F&A Expenditures	469.50	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	615F10	PAT	15,756.52	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	61SNSH	Student Labor	998.20	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	65YF10	Full Fringe Benefit Distr Expe	6,066.25	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	710	Travel	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	710000	In-State Travel	1,080.74	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	710300	Conference Registration Fees	630.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	710310	Workshop Registration Fees	15.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	711	Supplies	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	711100	Supplies-General	50.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	711108	Supplies-Subscription,Newspaper,Mag	74.97	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	713005	Printing & Copying-Campus	57.30	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	718	Telecommunications	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	718000	Telecom-General	65.36	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	718006	Telecom-Cellular Phones	222.42	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	719	Staff Support	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	710	Travel	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	711146	Supplies-Laboratory	1,985.38	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 7-15 to 6-16	760300	F&A Expenditures	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	17,879.00
54ZADJ	KSC P1 Adjustments	740099	Capitalized Equipment Adjustment	(22,466.85)	(277,296.21)	(277,296.21)
54ZKSC	Restricted Rev Adjustment- KSC	617F10	Operating Staff	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	7603	F&A Expenditures	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	760399	F&A Expenditures-Offset	(336,382.42)	(222,193.33)	(219,641.83)
559001	Small Business Development Cen	7100	In-State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710000	In-State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	7101	Out of State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
559001	Small Business Development Cen	7111	Supplies	0.00	0.00	0.00
559001	Small Business Development Cen	711100	Supplies-General	0.00	0.00	0.00
559001	Small Business Development Cen	7130	Printing and Copying	0.00	0.00	0.00
559001	Small Business Development Cen	713000	Printing & Copying-General	0.00	0.00	0.00
559001	Small Business Development Cen	713005	Printing & Copying-Campus	0.00	0.00	0.00
559001	Small Business Development Cen	713015	Printing & Copying-Departmental	0.00	0.00	0.00
559001	Small Business Development Cen	7140	Postage	0.00	0.00	0.00
559001	Small Business Development Cen	714000	Postage-General	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
559001	Small Business Development Cen	714005	Postage-Campus Mail Services	0.00	0.00	0.00
559001	Small Business Development Cen	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
559001	Small Business Development Cen	7180	Telecommunications	0.00	0.00	0.00
559001	Small Business Development Cen	718000	Telecom-General	0.00	0.00	0.00
559001	Small Business Development Cen	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
559001	Small Business Development Cen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
559001	Small Business Development Cen	719200	Employee Recruiting-General	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710	Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710000	In-State Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710100	Out-of-State Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710300	Conference Registration Fees	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	711	Supplies	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	713005	Printing & Copying-Campus	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	713015	Printing & Copying-Departmental	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	714005	Postage-Campus Mail Services	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	718000	Telecom-General	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	61CPEX	Part Time Salary	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	711000	Purchasing Cards	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	711100	Supplies-General	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	740000	Cap Equipment	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	71	Support	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	711100	Supplies-General	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	740000	Cap Equipment	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	61	Salaries and Wages	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	615F10	PAT	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	617F10	Operating Staff	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	65	Fringe Benefits	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	71	Support	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	711000	Purchasing Cards	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	711160	Supplies-Books	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	717200	Other Professional Services-General	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	61	Salaries and Wages	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	615F10	PAT	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	61SNWS	College Work Study	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	65	Fringe Benefits	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	71	Support	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	711000	Purchasing Cards	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	711160	Supplies-Books	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	717200	Other Professional Services-General	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	61	Salaries and Wages	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	61SNSH	Student Labor	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	61SNWS	College Work Study	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	65	Fringe Benefits	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C036	Cost Share-Helen Keller 5/07-4/08	71	Support	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	61	Salaries and Wages	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	61JBHX	Casual - Hourly	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	65	Fringe Benefits	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	71	Support	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	710	Travel	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	710100	Out-of-State Travel	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	711	Supplies	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	711100	Supplies-General	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	714	Postage	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	714000	Postage-General	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	716	Maintenance and Rentals	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	716100	Rentals & Leases-General	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	717	Professional Services	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	717200	Other Professional Services-General	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	722200	Participant Support	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61	Salaries and Wages	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	615F10	PAT	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	617F10	Operating Staff	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61CPEX	Part Time Salary	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61SNSH	Student Labor	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61SNWS	College Work Study	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65	Fringe Benefits	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	717	Professional Services	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	717200	Other Professional Services-General	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	61	Salaries and Wages	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	615F10	PAT	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	65	Fringe Benefits	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	711	Supplies	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	711100	Supplies-General	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	61	Salaries and Wages	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	61SNSH	Student Labor	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	61SNWS	College Work Study	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	65	Fringe Benefits	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	710	Travel	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	710100	Out-of-State Travel	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	710300	Conference Registration Fees	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	711	Supplies	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	711100	Supplies-General	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	713	Printing and Copying	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	713005	Printing & Copying-Campus	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C044	CS-Integratv Teach & Learn 7/7-6/12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	719	Staff Support	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	719100	Membership Dues & Fees	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	790500	Budgeted Contingency	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61	Salaries and Wages	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61SNSH	Student Labor	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65	Fringe Benefits	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	61	Salaries and Wages	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	617F10	Operating Staff	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	65	Fringe Benefits	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	711	Supplies	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	711000	Purchasing Cards	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	713	Printing and Copying	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	714	Postage	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	718	Telecommunications	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	61	Salaries and Wages	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	615F10	PAT	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	65	Fringe Benefits	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	61	Salaries and Wages	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	61SNSH	Student Labor	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	65	Fringe Benefits	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	71	Support	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	61	Salaries and Wages	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	615F10	PAT	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	65	Fringe Benefits	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	61	Salaries and Wages	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	615F10	PAT	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	65	Fringe Benefits	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	710	Travel	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	710100	Out-of-State Travel	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	711	Supplies	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	711000	Purchasing Cards	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	711100	Supplies-General	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	713	Printing and Copying	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C062	CS-MAA RUMC Program 9/09-4/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	716	Maintenance and Rentals	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	716100	Rentals & Leases-General	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	717	Professional Services	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	717200	Other Professional Services-General	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	711	Supplies	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	711100	Supplies-General	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	713	Printing and Copying	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	719	Staff Support	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	61	Salaries and Wages	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F10	Operating Staff	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65	Fringe Benefits	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711	Supplies	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711100	Supplies-General	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	713	Printing and Copying	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	714	Postage	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	718	Telecommunications	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	711	Supplies	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	711100	Supplies-General	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	716	Maintenance and Rentals	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	716123	Rental Property/Room (short term)	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	717	Professional Services	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	717200	Other Professional Services-General	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	719	Staff Support	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	61	Salaries and Wages	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	615F10	PAT	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65	Fringe Benefits	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61	Salaries and Wages	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	615F10	PAT	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNSH	Student Labor	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNWS	College Work Study	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65	Fringe Benefits	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	615F10	PAT	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	711	Supplies	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	740000	Cap Equipment	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	615F10	PAT	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	61	Salaries and Wages	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	615F10	PAT	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	617F10	Operating Staff	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	65	Fringe Benefits	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	716	Maintenance and Rentals	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	716123	Rental Property/Room (short term)	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	717	Professional Services	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	717200	Other Professional Services-General	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	719	Staff Support	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	61	Salaries and Wages	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	617F10	Operating Staff	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	65	Fringe Benefits	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	71	Support	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	713	Printing and Copying	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	714	Postage	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	718	Telecommunications	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	710	Travel	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	710300	Conference Registration Fees	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	711	Supplies	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	711100	Supplies-General	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	714000	Postage-General	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	717200	Other Professional Services-General	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61	Salaries and Wages	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	615F10	PAT	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SN	Student-No Benefits	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SNSH	Student Labor	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SNWS	College Work Study	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65	Fringe Benefits	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	722200	Participant Support	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	61	Salaries and Wages	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	617F10	Operating Staff	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	65	Fringe Benefits	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	71	Support	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	711	Supplies	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	713	Printing and Copying	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	713000	Printing & Copying-General	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	714	Postage	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718	Telecommunications	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C078	CS-SBDC 1-1-12 to 12-31-12	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718006	Telecom-Cellular Phones	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718050	Telecom Voicemail Charge	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	61	Salaries and Wages	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	61CPEX	Part Time Salary	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	65	Fringe Benefits	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	711	Supplies	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	711100	Supplies-General	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	711190	Publications cost	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	713	Printing and Copying	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	717	Professional Services	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	717200	Other Professional Services-General	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	61	Salaries and Wages	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	615F10	PAT	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	65	Fringe Benefits	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	711	Supplies	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	710	Travel	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	710000	In-State Travel	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	716122	Rental off site research facilities	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	717	Professional Services	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	717200	Other Professional Services-General	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	61JBEX	Casual - Exempt	291.60	0.00	0.00
55C083	Cost Share - General Undistributed	65YB10	Base Benefit Distr (fica)	22.45	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	61	Salaries and Wages	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	65	Fringe Benefits	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	61	Salaries and Wages	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	616F10	Extension Educator	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	65	Fringe Benefits	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	710100	Out-of-State Travel	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	711	Supplies	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	711100	Supplies-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	711191	Supplies-Protective Gear	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	714030	Postage-Express Mail	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	715000	Non-Cap Equip-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	7161	Rentals-Leases	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	716100	Rentals & Leases-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	717200	Other Professional Services-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	718	Telecommunications	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	718000	Telecom-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	61	Salaries and Wages	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	61CPEX	Part Time Salary	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	65	Fringe Benefits	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C087	CS-Adam's Vision-BkXl. 2-12 to 5-12	710	Travel	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXl. 2-12 to 5-12	710000	In-State Travel	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXl. 2-12 to 5-12	717	Professional Services	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXl. 2-12 to 5-12	717200	Other Professional Services-General	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	61	Salaries and Wages	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	615F10	PAT	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	65	Fringe Benefits	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	710	Travel	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	710100	Out-of-State Travel	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61	Salaries and Wages	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	615F10	PAT	0.00	6,196.06	6,196.06
55C089	CS-Aspire 09-12 to 08-13	61CPHX	Part Time Hourly	0.00	285.00	285.00
55C089	CS-Aspire 09-12 to 08-13	61S	Student	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61SNSH	Student Labor	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61SNWS	College Work Study	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65	Fringe Benefits	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65YF10	Full Fringe Benefit Distr Expe	0.00	2,868.79	2,868.79
55C089	CS-Aspire 09-12 to 08-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.52	22.52
55C089	CS-Aspire 09-12 to 08-13	714	Postage	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	714005	Postage-Campus Mail Services	0.00	0.57	0.57
55C089	CS-Aspire 09-12 to 08-13	717	Professional Services	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717000	Consulting-General	0.00	5,000.00	5,000.00
55C089	CS-Aspire 09-12 to 08-13	717200	Other Professional Services-General	0.00	900.00	900.00
55C089	CS-Aspire 09-12 to 08-13	722200	Participant Support	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	61	Salaries and Wages	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	615F10	PAT	0.00	5,376.20	5,376.20
55C090	CS-OSHA Consult 10-12 to 9-13	616F10	Extension Educator	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	61CPHX	Part Time Hourly	0.00	2,798.38	2,798.38
55C090	CS-OSHA Consult 10-12 to 9-13	65	Fringe Benefits	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	65YF10	Full Fringe Benefit Distr Expe	0.00	2,489.16	2,489.16
55C090	CS-OSHA Consult 10-12 to 9-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	221.07	221.07
55C090	CS-OSHA Consult 10-12 to 9-13	710000	In-State Travel	0.00	126.48	126.48
55C090	CS-OSHA Consult 10-12 to 9-13	711100	Supplies-General	0.00	114.51	114.51
55C090	CS-OSHA Consult 10-12 to 9-13	711102	Supplies-Central Stores	0.00	29.80	29.80
55C090	CS-OSHA Consult 10-12 to 9-13	714000	Postage-General	0.00	89.80	89.80
55C090	CS-OSHA Consult 10-12 to 9-13	716100	Rentals & Leases-General	0.00	4,658.97	4,658.97
55C090	CS-OSHA Consult 10-12 to 9-13	718000	Telecom-General	0.00	3,012.15	3,012.15
55C091	CS-TRIO Days 2013 12-12 to 2-13	61	Salaries and Wages	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	615F10	PAT	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	65	Fringe Benefits	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	710	Travel	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	710000	In-State Travel	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	719	Staff Support	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	61	Salaries and Wages	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	617BHO	Operating Staff-Overtime	0.00	8.01	8.01
55C092	CS-SBDC 1-1-13 to 12-31-13	617BLG	Operating Staff-Longevity	0.00	70.89	70.89
55C092	CS-SBDC 1-1-13 to 12-31-13	617F10	Operating Staff	0.00	3,538.43	3,538.43
55C092	CS-SBDC 1-1-13 to 12-31-13	65	Fringe Benefits	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	65YB10	Base Benefit Distr (fica)	0.00	6.26	6.26
55C092	CS-SBDC 1-1-13 to 12-31-13	65YF10	Full Fringe Benefit Distr Expe	0.00	1,638.29	1,638.29
55C092	CS-SBDC 1-1-13 to 12-31-13	710	Travel	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	710000	In-State Travel	0.00	263.47	263.47
55C092	CS-SBDC 1-1-13 to 12-31-13	710100	Out-of-State Travel	0.00	49.20	49.20
55C092	CS-SBDC 1-1-13 to 12-31-13	711100	Supplies-General	0.00	175.66	175.66
55C092	CS-SBDC 1-1-13 to 12-31-13	711104	Supplies-From Bookstore	0.00	235.00	235.00
55C092	CS-SBDC 1-1-13 to 12-31-13	711108	Supplies-Subscription,Newspaper,Mag	0.00	207.90	207.90
55C092	CS-SBDC 1-1-13 to 12-31-13	711132	Supplies-Software Incl Site License	0.00	99.00	99.00
55C092	CS-SBDC 1-1-13 to 12-31-13	713000	Printing & Copying-General	0.00	133.23	133.23
55C092	CS-SBDC 1-1-13 to 12-31-13	713015	Printing & Copying-Departmental	0.00	42.85	42.85
55C092	CS-SBDC 1-1-13 to 12-31-13	714005	Postage-Campus Mail Services	0.00	4.49	4.49

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C092	CS-SBDC 1-1-13 to 12-31-13	718	Telecommunications	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718002	Telecom-Fixed (Basic Phone Service)	0.00	156.00	156.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718004	Telecom-Non-Recurring (Toll)	0.00	4.59	4.59
55C092	CS-SBDC 1-1-13 to 12-31-13	718006	Telecom-Cellular Phones	0.00	216.85	216.85
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	710	Travel	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	710000	In-State Travel	0.00	870.46	870.46
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	711	Supplies	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	711100	Supplies-General	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	716	Maintenance and Rentals	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	717	Professional Services	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	717200	Other Professional Services-General	0.00	1,300.00	1,300.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	719	Staff Support	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	719000	Business Meals-Meetings-Non Travel	0.00	1,117.66	1,117.66
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	719005	Business Meals-Group or Class Meals	0.00	5,581.83	5,581.83
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	7600A0	Internal Revenue-Sales & Services	0.00	7,872.00	7,872.00
55C094	CS-Child Care Consult 5-13 to 6-13	717	Professional Services	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	717	Professional Services	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61	Salaries and Wages	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	615F10	PAT	5,711.61	31,739.25	31,739.25
55C096	CS - Aspire 09-13 to 08-14	61CPHX	Part Time Hourly	189.00	8,889.75	8,889.75
55C096	CS - Aspire 09-13 to 08-14	61S	Student	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNHO	Student Labor - Overtime	0.00	2.92	2.92
55C096	CS - Aspire 09-13 to 08-14	61SNSH	Student Labor	0.00	44,904.81	44,904.81
55C096	CS - Aspire 09-13 to 08-14	61SNWS	College Work Study	0.00	20,896.85	20,896.85
55C096	CS - Aspire 09-13 to 08-14	65	Fringe Benefits	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	65YF10	Full Fringe Benefit Distr Expe	2,198.96	14,631.26	14,631.26
55C096	CS - Aspire 09-13 to 08-14	65YP10	Nonstatus Benefit Distr (Fica)	14.55	702.30	702.30
55C096	CS - Aspire 09-13 to 08-14	714005	Postage-Campus Mail Services	0.00	2.36	2.36
55C096	CS - Aspire 09-13 to 08-14	717200	Other Professional Services-General	0.00	4,050.00	4,050.00
55C096	CS - Aspire 09-13 to 08-14	722200	Participant Support	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	615F10	PAT	8,830.64	22,223.91	22,223.91
55C097	CS-OSHA Consult 10-13 to 9-14	65YF10	Full Fringe Benefit Distr Expe	3,399.80	10,228.73	10,228.73
55C097	CS-OSHA Consult 10-13 to 9-14	714	Postage	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714000	Postage-General	0.00	14.22	14.22
55C097	CS-OSHA Consult 10-13 to 9-14	714005	Postage-Campus Mail Services	0.00	31.54	31.54
55C097	CS-OSHA Consult 10-13 to 9-14	714030	Postage-Express Mail	0.00	48.18	48.18
55C097	CS-OSHA Consult 10-13 to 9-14	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,071.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	716100	Rentals & Leases-General	300.00	900.00	900.00
55C097	CS-OSHA Consult 10-13 to 9-14	717200	Other Professional Services-General	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	6,173.00	6,173.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	65YF10	Full Fringe Benefit Distr Expe	0.00	2,858.10	2,858.10
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611	Faculty	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	1,606.49	29,925.00	29,925.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CBHO	Part Time - Overtime	0.00	2.38	2.38
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	7.13	7.13
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHX	Part Time Hourly	4,508.75	4,657.38	4,657.38
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61JBEX	Casual - Exempt	7,000.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB10	Base Benefit Distr (fica)	539.00	0.19	0.19
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF10	Full Fringe Benefit Distr Expe	618.50	13,855.37	13,855.37
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YP10	Nonstatus Benefit Distr (Fica)	347.16	366.98	366.98
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711	Supplies	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711100	Supplies-General	0.00	300.79	300.79
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713005	Printing & Copying-Campus	525.50	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C100	CS-Prevention Partner 11-13 to 6-14	615F10	PAT	0.00	11,287.18	11,287.18
55C100	CS-Prevention Partner 11-13 to 6-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	5,196.50	5,196.50
55C102	CS-SBDC 1-1-14 to 12-31-14	617	Operating Staff	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	617BHO	Operating Staff-Overtime	5.70	3.49	3.49
55C102	CS-SBDC 1-1-14 to 12-31-14	617BLG	Operating Staff-Longevity	73.72	71.10	71.10
55C102	CS-SBDC 1-1-14 to 12-31-14	617F10	Operating Staff	3,677.77	3,550.77	3,550.77
55C102	CS-SBDC 1-1-14 to 12-31-14	61CPEX	Part Time Salary	1,000.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	65YB10	Base Benefit Distr (fica)	6.10	5.94	5.94
55C102	CS-SBDC 1-1-14 to 12-31-14	65YF10	Full Fringe Benefit Distr Expe	1,415.96	1,630.93	1,630.93
55C102	CS-SBDC 1-1-14 to 12-31-14	65YP10	Nonstatus Benefit Distr (Fica)	77.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	710300	Conference Registration Fees	18.52	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	711	Supplies	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	711100	Supplies-General	357.70	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	713	Printing and Copying	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	713015	Printing & Copying-Departmental	46.45	52.00	52.00
55C102	CS-SBDC 1-1-14 to 12-31-14	714005	Postage-Campus Mail Services	0.49	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	718	Telecommunications	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	718004	Telecom-Non-Recurring (Toll)	1.65	4.71	4.71
55C102	CS-SBDC 1-1-14 to 12-31-14	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	718050	Telecom Voicemail Charge	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	611	Faculty	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	611F14	Fac Tenure Track KSCEA (KSC)	4,129.45	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61C	Part Time Temporary	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61CBHO	Part Time - Overtime	145.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61CPHX	Part Time Hourly	5,996.68	4,311.27	4,311.27
55C103	CS-NH WRRC 3-14 to 2-16	61DTHX	Full Time Temp - Hourly	3,198.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61J	Casual	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61JBEX	Casual - Exempt	0.00	7,000.00	7,000.00
55C103	CS-NH WRRC 3-14 to 2-16	61S	Student	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61SNSH	Student Labor	2,724.00	565.00	565.00
55C103	CS-NH WRRC 3-14 to 2-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YB10	Base Benefit Distr (fica)	11.17	553.00	553.00
55C103	CS-NH WRRC 3-14 to 2-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YF10	Full Fringe Benefit Distr Expe	1,589.80	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YP10	Nonstatus Benefit Distr (Fica)	461.75	339.02	339.02
55C103	CS-NH WRRC 3-14 to 2-16	65YT10	FT Temp Benefit Distr	250.96	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	611	Faculty	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	611F10	Faculty TT/NTT (Non Union)	1,289.02	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	611F14	Fac Tenure Track KSCEA (KSC)	17,789.70	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	615F10	PAT	19,479.30	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	65YF10	Full Fringe Benefit Distr Expe	14,839.81	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	615F10	PAT	37,020.80	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	617BLG	Operating Staff-Longevity	115.99	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	617F10	Operating Staff	5,828.48	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61CBHO	Part Time - Overtime	30.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61CPHX	Part Time Hourly	6,870.75	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61S	Student	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61SNSH	Student Labor	50,814.70	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61SNWS	College Work Study	20,221.42	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YB10	Base Benefit Distr (fica)	11.25	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	16,485.36	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	529.09	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	711100	Supplies-General	456.74	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	714005	Postage-Campus Mail Services	0.50	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C105	CS - Aspire 9-14 to 8-15	722200	Participant Support	0.00	0.00	0.00
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	611F14	Fac Tenure Track KSCEA (KSC)	30,523.51	0.00	0.00
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	11,751.60	0.00	0.00
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	711	Supplies	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	615F10	PAT	11,378.71	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	65YF10	Full Fringe Benefit Distr Expe	4,375.99	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710	Travel	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710000	In-State Travel	2,947.66	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710100	Out-of-State Travel	402.82	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710300	Conference Registration Fees	375.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	711	Supplies	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	713015	Printing & Copying-Departmental	744.10	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	714005	Postage-Campus Mail Services	0.49	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716000	Maintenance & Repairs-General	224.54	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716100	Rentals & Leases-General	2,477.58	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716125	Rentals-Vehicles incl Marine	5,795.94	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	717200	Other Professional Services-General	50.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	718004	Telecom-Non-Recurring (Toll)	29.79	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	718006	Telecom-Cellular Phones	1,367.90	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	611F14	Fac Tenure Track KSCEA (KSC)	6,424.32	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	65YF10	Full Fringe Benefit Distr Expe	2,473.40	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	617BLG	Operating Staff-Longevity	101.15	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	617F10	Operating Staff	3,493.35	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	65YB10	Base Benefit Distr (fica)	7.85	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	65YF10	Full Fringe Benefit Distr Expe	1,342.70	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	711	Supplies	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	713	Printing and Copying	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	713015	Printing & Copying-Departmental	37.25	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	718	Telecommunications	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	718004	Telecom-Non-Recurring (Toll)	1.09	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	710	Travel	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	710100	Out-of-State Travel	130.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	711000	Purchasing Cards	170.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	715000	Non-Cap Equip-General	9,995.17	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	740000	Cap Equipment	0.00	0.00	0.00
584003	Upward Bound 01	7111	Supplies	0.00	0.00	0.00
584003	Upward Bound 01	711100	Supplies-General	0.00	0.00	0.00
584003	Upward Bound 01	711102	Supplies-Central Stores	0.00	0.00	0.00
584003	Upward Bound 01	711104	Supplies-From Bookstore	0.00	0.00	0.00
584003	Upward Bound 01	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584003	Upward Bound 01	7130	Printing and Copying	0.00	0.00	0.00
584003	Upward Bound 01	713000	Printing & Copying-General	0.00	0.00	0.00
584003	Upward Bound 01	713005	Printing & Copying-Campus	0.00	0.00	0.00
584003	Upward Bound 01	7140	Postage	0.00	0.00	0.00
584003	Upward Bound 01	714000	Postage-General	0.00	0.00	0.00
584003	Upward Bound 01	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584003	Upward Bound 01	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584003	Upward Bound 01	7160	Maintenance and Repairs	0.00	0.00	0.00
584003	Upward Bound 01	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584003	Upward Bound 01	7161	Rentals-Leases	0.00	0.00	0.00
584003	Upward Bound 01	716100	Rentals & Leases-General	0.00	0.00	0.00
584003	Upward Bound 01	716120	Rentals-Property or Room	0.00	0.00	0.00
584003	Upward Bound 01	7172	Other Professional Services	0.00	0.00	0.00
584003	Upward Bound 01	717200	Other Professional Services-General	0.00	0.00	0.00
584003	Upward Bound 01	7180	Telecommunications	0.00	0.00	0.00
584003	Upward Bound 01	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584003	Upward Bound 01	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
584003	Upward Bound 01	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584003	Upward Bound 01	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584003	Upward Bound 01	7191	Membership Dues and Fees	0.00	0.00	0.00
584003	Upward Bound 01	719100	Membership Dues & Fees	0.00	0.00	0.00
584003	Upward Bound 01	7192	Employee Recruiting (non travel)	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584003	Upward Bound 01	719200	Employee Recruiting-General	0.00	0.00	0.00
584003	Upward Bound 01	71C600	Insurance	0.00	0.00	0.00
584003	Upward Bound 01	7603	F&A Expenditures	0.00	0.00	0.00
584003	Upward Bound 01	760300	F&A Expenditures	0.00	0.00	0.00
584003	Upward Bound 01	790500	Budgeted Contingency	0.00	0.00	0.00
584025	Upward Bound	615F10	PAT	0.00	0.00	0.00
584025	Upward Bound	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
584025	Upward Bound	617F10	Operating Staff	0.00	0.00	0.00
584025	Upward Bound	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584025	Upward Bound	61CPEX	Part Time Salary	0.00	0.00	0.00
584025	Upward Bound	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
584025	Upward Bound	61CPHX	Part Time Hourly	0.00	0.00	0.00
584025	Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
584025	Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584025	Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584025	Upward Bound	7100	In-State Travel	0.00	0.00	0.00
584025	Upward Bound	710000	In-State Travel	0.00	0.00	0.00
584025	Upward Bound	7101	Out of State Travel	0.00	0.00	0.00
584025	Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
584025	Upward Bound	7103	Conference-Registration Fees	0.00	0.00	0.00
584025	Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
584025	Upward Bound	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584025	Upward Bound	711000	Purchasing Cards	0.00	0.00	0.00
584025	Upward Bound	7111	Supplies	0.00	0.00	0.00
584025	Upward Bound	711100	Supplies-General	0.00	0.00	0.00
584025	Upward Bound	711102	Supplies-Central Stores	0.00	0.00	0.00
584025	Upward Bound	711104	Supplies-From Bookstore	0.00	0.00	0.00
584025	Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584025	Upward Bound	7130	Printing and Copying	0.00	0.00	0.00
584025	Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
584025	Upward Bound	713005	Printing & Copying-Campus	0.00	0.00	0.00
584025	Upward Bound	7140	Postage	0.00	0.00	0.00
584025	Upward Bound	714000	Postage-General	0.00	0.00	0.00
584025	Upward Bound	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584025	Upward Bound	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584025	Upward Bound	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584025	Upward Bound	7160	Maintenance and Repairs	0.00	0.00	0.00
584025	Upward Bound	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584025	Upward Bound	7161	Rentals-Leases	0.00	0.00	0.00
584025	Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
584025	Upward Bound	7172	Other Professional Services	0.00	0.00	0.00
584025	Upward Bound	717200	Other Professional Services-General	0.00	0.00	0.00
584025	Upward Bound	7180	Telecommunications	0.00	0.00	0.00
584025	Upward Bound	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584025	Upward Bound	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
584025	Upward Bound	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584025	Upward Bound	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584025	Upward Bound	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
584025	Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
584025	Upward Bound	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
584025	Upward Bound	719200	Employee Recruiting-General	0.00	0.00	0.00
584025	Upward Bound	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
584025	Upward Bound	71C110	Advertsing-Print	0.00	0.00	0.00
584025	Upward Bound	7222	Participant Support	0.00	0.00	0.00
584025	Upward Bound	722200	Participant Support	0.00	0.00	0.00
584025	Upward Bound	7603	F&A Expenditures	0.00	0.00	0.00
584025	Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00
584026	Aspire	615F10	PAT	0.00	0.00	0.00
584026	Aspire	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
584026	Aspire	617F10	Operating Staff	0.00	0.00	0.00
584026	Aspire	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584026	Aspire	61CPHX	Part Time Hourly	0.00	0.00	0.00
584026	Aspire	61SNSH	Student Labor	0.00	0.00	0.00
584026	Aspire	61SNWS	College Work Study	0.00	0.00	0.00
584026	Aspire	61U000	Salary Offset Account	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584026	Aspire	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584026	Aspire	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584026	Aspire	710000	In-State Travel	0.00	0.00	0.00
584026	Aspire	710100	Out-of-State Travel	0.00	0.00	0.00
584026	Aspire	710300	Conference Registration Fees	0.00	0.00	0.00
584026	Aspire	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584026	Aspire	711100	Supplies-General	0.00	0.00	0.00
584026	Aspire	711102	Supplies-Central Stores	0.00	0.00	0.00
584026	Aspire	711104	Supplies-From Bookstore	0.00	0.00	0.00
584026	Aspire	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584026	Aspire	713000	Printing & Copying-General	0.00	0.00	0.00
584026	Aspire	713005	Printing & Copying-Campus	0.00	0.00	0.00
584026	Aspire	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584026	Aspire	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584026	Aspire	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584026	Aspire	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584026	Aspire	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584026	Aspire	717200	Other Professional Services-General	0.00	0.00	0.00
584026	Aspire	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584026	Aspire	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584026	Aspire	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584026	Aspire	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
584026	Aspire	719100	Membership Dues & Fees	0.00	0.00	0.00
584026	Aspire	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
584026	Aspire	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584026	Aspire	71C110	Advertsing-Print	0.00	0.00	0.00
584026	Aspire	71CZ70	Moving Expenses	0.00	0.00	0.00
584026	Aspire	740000	Cap Equipment	0.00	0.00	0.00
584026	Aspire	7404U2	Unallocated Budget	0.00	0.00	0.00
584031	Upward Bound 02	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
584031	Upward Bound 02	615F10	PAT	0.00	0.00	0.00
584031	Upward Bound 02	617F10	Operating Staff	0.00	0.00	0.00
584031	Upward Bound 02	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584031	Upward Bound 02	61CPEX	Part Time Salary	0.00	0.00	0.00
584031	Upward Bound 02	61CPHX	Part Time Hourly	0.00	0.00	0.00
584031	Upward Bound 02	61SNSH	Student Labor	0.00	0.00	0.00
584031	Upward Bound 02	61SNWS	College Work Study	0.00	0.00	0.00
584031	Upward Bound 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584031	Upward Bound 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584031	Upward Bound 02	710000	In-State Travel	0.00	0.00	0.00
584031	Upward Bound 02	710100	Out-of-State Travel	0.00	0.00	0.00
584031	Upward Bound 02	710200	Foreign Travel	0.00	0.00	0.00
584031	Upward Bound 02	710300	Conference Registration Fees	0.00	0.00	0.00
584031	Upward Bound 02	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584031	Upward Bound 02	711000	Purchasing Cards	0.00	0.00	0.00
584031	Upward Bound 02	711100	Supplies-General	0.00	0.00	0.00
584031	Upward Bound 02	711102	Supplies-Central Stores	0.00	0.00	0.00
584031	Upward Bound 02	711104	Supplies-From Bookstore	0.00	0.00	0.00
584031	Upward Bound 02	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584031	Upward Bound 02	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
584031	Upward Bound 02	711180	Supplies Special Events	0.00	0.00	0.00
584031	Upward Bound 02	713000	Printing & Copying-General	0.00	0.00	0.00
584031	Upward Bound 02	713005	Printing & Copying-Campus	0.00	0.00	0.00
584031	Upward Bound 02	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584031	Upward Bound 02	714000	Postage-General	0.00	0.00	0.00
584031	Upward Bound 02	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584031	Upward Bound 02	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584031	Upward Bound 02	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584031	Upward Bound 02	716100	Rentals & Leases-General	0.00	0.00	0.00
584031	Upward Bound 02	716120	Rentals-Property or Room	0.00	0.00	0.00
584031	Upward Bound 02	717200	Other Professional Services-General	0.00	0.00	0.00
584031	Upward Bound 02	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584031	Upward Bound 02	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584031	Upward Bound 02	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584031	Upward Bound 02	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584031	Upward Bound 02	719100	Membership Dues & Fees	0.00	0.00	0.00
584031	Upward Bound 02	719200	Employee Recruiting-General	0.00	0.00	0.00
584031	Upward Bound 02	71C600	Insurance	0.00	0.00	0.00
584031	Upward Bound 02	722200	Participant Support	0.00	0.00	0.00
584031	Upward Bound 02	722205	Participant Sup-Stipends	0.00	0.00	0.00
584031	Upward Bound 02	760300	F&A Expenditures	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61	Salaries and Wages	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	615F10	PAT	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	617F10	Operating Staff	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61CBHO	Part Time - Overtime	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61CPEX	Part Time Salary	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61JBHO	Casual - Overtime	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61SNWS	College Work Study	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	65	Fringe Benefits	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	71	Support	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710	Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710000	In-State Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710100	Out-of-State Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710200	Foreign Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710300	Conference Registration Fees	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711	Supplies	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711000	Purchasing Cards	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711100	Supplies-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711102	Supplies-Central Stores	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711180	Supplies Special Events	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	713	Printing and Copying	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	713000	Printing & Copying-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	713010	Printing & Copying-Publications	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	714	Postage	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	714000	Postage-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	716100	Rentals & Leases-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	717	Professional Services	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	717200	Other Professional Services-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	718	Telecommunications	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	719100	Membership Dues & Fees	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	719200	Employee Recruiting-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	71C600	Insurance	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	760300	F&A Expenditures	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61	Salaries and Wages	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	615F10	PAT	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	617F10	Operating Staff	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61CPEX	Part Time Salary	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61SNSH	Student Labor	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61SNWS	College Work Study	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	65	Fringe Benefits	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584081	Upward Bound 06/08 - 05/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	71	Support	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	710	Travel	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	710000	In-State Travel	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	710100	Out-of-State Travel	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	710300	Conference Registration Fees	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711	Supplies	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711000	Purchasing Cards	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711100	Supplies-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711102	Supplies-Central Stores	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711104	Supplies-From Bookstore	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	713000	Printing & Copying-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	713005	Printing & Copying-Campus	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	713010	Printing & Copying-Publications	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	714000	Postage-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	716100	Rentals & Leases-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	717200	Other Professional Services-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	719100	Membership Dues & Fees	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61	Salaries and Wages	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	615F10	PAT	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	617F10	Operating Staff	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61CPEX	Part Time Salary	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61JBHX	Casual - Hourly	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61SNSH	Student Labor	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61SNWS	College Work Study	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65	Fringe Benefits	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710	Travel	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710000	In-State Travel	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710100	Out-of-State Travel	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710300	Conference Registration Fees	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710305	Registration Fees-Other	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711	Supplies	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711000	Purchasing Cards	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711100	Supplies-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711102	Supplies-Central Stores	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711104	Supplies-From Bookstore	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	713	Printing and Copying	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	713000	Printing & Copying-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	714	Postage	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	714000	Postage-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	716	Maintenance and Rentals	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	716100	Rentals & Leases-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	717	Professional Services	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	717200	Other Professional Services-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	718	Telecommunications	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584090	Upward Bound 06/09 - 05/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	719	Staff Support	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	719100	Membership Dues & Fees	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	61	Salaries and Wages	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	615F10	PAT	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	615F1R	Retro PAT	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	617F10	Operating Staff	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	65	Fringe Benefits	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	71	Support	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710	Travel	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710000	In-State Travel	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710100	Out-of-State Travel	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710300	Conference Registration Fees	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711	Supplies	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711000	Purchasing Cards	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711100	Supplies-General	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711102	Supplies-Central Stores	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711104	Supplies-From Bookstore	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	760300	F&A Expenditures	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	740000	Cap Equipment	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	61	Salaries and Wages	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	61CPEX	Part Time Salary	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	65	Fringe Benefits	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	740000	Cap Equipment	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	760300	F&A Expenditures	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61	Salaries and Wages	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	615F10	PAT	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	615F1R	Retro PAT	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	617F10	Operating Staff	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61CPEX	Part Time Salary	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61SNSH	Student Labor	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65	Fringe Benefits	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710	Travel	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710000	In-State Travel	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710100	Out-of-State Travel	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710300	Conference Registration Fees	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710400	Student or Non-Emp Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584102	Upward Bound 06/10 - 05/11	711	Supplies	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	711100	Supplies-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	711102	Supplies-Central Stores	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	711104	Supplies-From Bookstore	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	713	Printing and Copying	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	713000	Printing & Copying-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	713005	Printing & Copying-Campus	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	713010	Printing & Copying-Publications	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	714	Postage	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	714000	Postage-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	716	Maintenance and Rentals	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	716100	Rentals & Leases-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	717	Professional Services	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	717200	Other Professional Services-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	718	Telecommunications	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719	Staff Support	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719100	Membership Dues & Fees	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719200	Employee Recruiting-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	722200	Participant Support	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	760300	F&A Expenditures	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	790500	Budgeted Contingency	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	61	Salaries and Wages	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	615F10	PAT	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	617F10	Operating Staff	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65	Fringe Benefits	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	71	Support	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710	Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710000	In-State Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710100	Out-of-State Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710300	Conference Registration Fees	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711	Supplies	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711000	Purchasing Cards	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711100	Supplies-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711102	Supplies-Central Stores	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711104	Supplies-From Bookstore	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713005	Printing & Copying-Campus	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713010	Printing & Copying-Publications	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	715000	Non-Cap Equip-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	719200	Employee Recruiting-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61	Salaries and Wages	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	615F10	PAT	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	617F10	Operating Staff	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61CPEX	Part Time Salary	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	65	Fringe Benefits	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584112	Upward Bound 6-11 to 5-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	710	Travel	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	710000	In-State Travel	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	710100	Out-of-State Travel	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	710300	Conference Registration Fees	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	711	Supplies	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	711100	Supplies-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	711102	Supplies-Central Stores	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	713	Printing and Copying	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	713000	Printing & Copying-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	714	Postage	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	714000	Postage-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	716	Maintenance and Rentals	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	716120	Rentals-Property or Room	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	716122	Rental off site research facilities	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	717	Professional Services	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	717200	Other Professional Services-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	718	Telecommunications	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	718050	Telecom Voicemail Charge	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	719	Staff Support	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	719100	Membership Dues & Fees	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	719200	Employee Recruiting-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	722200	Participant Support	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	722205	Participant Sup-Stipends	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	722210	Participant Sup-Other	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	760300	F&A Expenditures	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	61	Salaries and Wages	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	615F10	PAT	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	617F10	Operating Staff	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	61CPEX	Part Time Salary	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65	Fringe Benefits	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	71	Support	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710	Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710000	In-State Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710100	Out-of-State Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710300	Conference Registration Fees	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711	Supplies	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711000	Purchasing Cards	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711102	Supplies-Central Stores	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711104	Supplies-From Bookstore	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	713010	Printing & Copying-Publications	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584113	Aspire 9-11 to 8-12	719200	Employee Recruiting-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	722200	Participant Support	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	760300	F&A Expenditures	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	790500	Budgeted Contingency	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61	Salaries and Wages	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	615F10	PAT	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	617F10	Operating Staff	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61CPEX	Part Time Salary	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61CPHX	Part Time Hourly	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61JBEX	Casual - Exempt	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65	Fringe Benefits	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710	Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710000	In-State Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710100	Out-of-State Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710300	Conference Registration Fees	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711	Supplies	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711100	Supplies-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711104	Supplies-From Bookstore	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711180	Supplies Special Events	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713	Printing and Copying	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713000	Printing & Copying-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713005	Printing & Copying-Campus	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713010	Printing & Copying-Publications	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714	Postage	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714000	Postage-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	716122	Rental off site research facilities	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	717200	Other Professional Services-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718	Telecommunications	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718050	Telecom Voicemail Charge	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	719100	Membership Dues & Fees	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	719200	Employee Recruiting-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	722205	Participant Sup-Stipends	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	722210	Participant Sup-Other	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	760300	F&A Expenditures	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61	Salaries and Wages	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	615F10	PAT	0.00	23,662.28	23,662.28
584121	Aspire 09-12 to 08-13	617BLG	Operating Staff-Longevity	0.00	221.58	221.58
584121	Aspire 09-12 to 08-13	617F10	Operating Staff	0.00	2,768.85	2,768.85
584121	Aspire 09-12 to 08-13	61CPHX	Part Time Hourly	0.00	285.00	285.00
584121	Aspire 09-12 to 08-13	61SNSH	Student Labor	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61SNWS	College Work Study	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65	Fringe Benefits	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65YB10	Base Benefit Distr (fica)	0.00	17.50	17.50
584121	Aspire 09-12 to 08-13	65YF10	Full Fringe Benefit Distr Expe	0.00	12,237.60	12,237.60
584121	Aspire 09-12 to 08-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.52	22.52
584121	Aspire 09-12 to 08-13	71	Support	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710	Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710000	In-State Travel	0.00	126.48	126.48
584121	Aspire 09-12 to 08-13	710100	Out-of-State Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710300	Conference Registration Fees	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711000	Purchasing Cards	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711100	Supplies-General	0.00	10.33	10.33
584121	Aspire 09-12 to 08-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711132	Supplies-Software Incl Site License	0.00	1,499.00	1,499.00
584121	Aspire 09-12 to 08-13	713005	Printing & Copying-Campus	0.00	74.24	74.24

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584121	Aspire 09-12 to 08-13	713010	Printing & Copying-Publications	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713015	Printing & Copying-Departmental	0.00	608.60	608.60
584121	Aspire 09-12 to 08-13	714005	Postage-Campus Mail Services	0.00	59.70	59.70
584121	Aspire 09-12 to 08-13	717000	Consulting-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	717200	Other Professional Services-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	718004	Telecom-Non-Recurring (Toll)	0.00	34.14	34.14
584121	Aspire 09-12 to 08-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	719200	Employee Recruiting-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	722200	Participant Support	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	760300	F&A Expenditures	0.00	3,330.21	3,330.21
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61	Salaries and Wages	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	611BXM	Supplemental-Other-Misc	0.00	500.00	500.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	615F10	PAT	0.00	118,393.00	118,393.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	617BLG	Operating Staff-Longevity	0.00	1,140.74	1,140.74
584128	Upward Bound, Yr. 2, 6-13 to 5-14	617F10	Operating Staff	0.00	19,861.04	19,861.04
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61CPEX	Part Time Salary	0.00	8,300.06	8,300.06
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61CPHX	Part Time Hourly	0.00	12,187.57	12,187.57
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61JBEX	Casual - Exempt	0.00	29,150.16	29,150.16
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,455.00	1,455.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65	Fringe Benefits	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YB10	Base Benefit Distr (fica)	0.00	2,547.43	2,547.43
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YF10	Full Fringe Benefit Distr Expe	0.00	64,011.57	64,011.57
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,618.51	1,618.51
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710	Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710000	In-State Travel	0.00	333.32	333.32
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710100	Out-of-State Travel	0.00	620.61	620.61
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710300	Conference Registration Fees	0.00	900.00	900.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711	Supplies	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711100	Supplies-General	0.00	1,256.41	1,256.41
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711104	Supplies-From Bookstore	0.00	273.11	273.11
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711132	Supplies-Software Incl Site License	0.00	2,498.00	2,498.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713	Printing and Copying	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713005	Printing & Copying-Campus	0.00	145.90	145.90
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713015	Printing & Copying-Departmental	0.00	1,657.35	1,657.35
584128	Upward Bound, Yr. 2, 6-13 to 5-14	714	Postage	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	714005	Postage-Campus Mail Services	0.00	25.66	25.66
584128	Upward Bound, Yr. 2, 6-13 to 5-14	716122	Rental off site research facilities	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	718	Telecommunications	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	718004	Telecom-Non-Recurring (Toll)	0.00	37.36	37.36
584128	Upward Bound, Yr. 2, 6-13 to 5-14	719005	Business Meals-Group or Class Meals	0.00	315.95	315.95
584128	Upward Bound, Yr. 2, 6-13 to 5-14	719200	Employee Recruiting-General	0.00	331.17	331.17
584128	Upward Bound, Yr. 2, 6-13 to 5-14	722205	Participant Sup-Stipends	0.00	5,690.00	5,690.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	722210	Participant Sup-Other	0.00	51,498.98	51,498.98
584128	Upward Bound, Yr. 2, 6-13 to 5-14	7600A0	Internal Revenue-Sales & Services	0.00	29,131.64	29,131.64
584128	Upward Bound, Yr. 2, 6-13 to 5-14	760300	F&A Expenditures	0.00	21,404.91	21,404.91
584129	Aspire 09-13 to 08-14	61	Salaries and Wages	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	615F10	PAT	20,051.66	107,585.86	107,585.86
584129	Aspire 09-13 to 08-14	617BLG	Operating Staff-Longevity	100.06	892.56	892.56
584129	Aspire 09-13 to 08-14	617F10	Operating Staff	4,997.94	17,992.97	17,992.97
584129	Aspire 09-13 to 08-14	61CPHX	Part Time Hourly	441.00	8,889.75	8,889.75
584129	Aspire 09-13 to 08-14	61JBEX	Casual - Exempt	0.00	400.00	400.00
584129	Aspire 09-13 to 08-14	65	Fringe Benefits	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65YB10	Base Benefit Distr (fica)	7.70	102.09	102.09
584129	Aspire 09-13 to 08-14	65YF10	Full Fringe Benefit Distr Expe	9,644.10	57,886.10	57,886.10
584129	Aspire 09-13 to 08-14	65YP10	Nonstatus Benefit Distr (Fica)	33.96	702.30	702.30
584129	Aspire 09-13 to 08-14	710	Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710000	In-State Travel	0.00	133.14	133.14
584129	Aspire 09-13 to 08-14	710100	Out-of-State Travel	0.00	1,523.44	1,523.44
584129	Aspire 09-13 to 08-14	710300	Conference Registration Fees	0.00	1,470.00	1,470.00
584129	Aspire 09-13 to 08-14	711100	Supplies-General	135.98	563.80	563.80
584129	Aspire 09-13 to 08-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	711132	Supplies-Software Incl Site License	0.00	349.00	349.00
584129	Aspire 09-13 to 08-14	713	Printing and Copying	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713005	Printing & Copying-Campus	90.30	209.08	209.08

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584129	Aspire 09-13 to 08-14	713010	Printing & Copying-Publications	0.00	40.00	40.00
584129	Aspire 09-13 to 08-14	713015	Printing & Copying-Departmental	374.75	1,822.45	1,822.45
584129	Aspire 09-13 to 08-14	714	Postage	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	714005	Postage-Campus Mail Services	1.21	58.73	58.73
584129	Aspire 09-13 to 08-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,442.10	1,442.10
584129	Aspire 09-13 to 08-14	715020	Non-Cap Equip-under $1,000	0.00	40.00	40.00
584129	Aspire 09-13 to 08-14	717200	Other Professional Services-General	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	718004	Telecom-Non-Recurring (Toll)	39.83	91.17	91.17
584129	Aspire 09-13 to 08-14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	719005	Business Meals-Group or Class Meals	0.00	367.12	367.12
584129	Aspire 09-13 to 08-14	719200	Employee Recruiting-General	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	722200	Participant Support	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	7600A0	Internal Revenue-Sales & Services	0.00	250.00	250.00
584129	Aspire 09-13 to 08-14	760300	F&A Expenditures	2,873.49	16,224.91	16,224.91
584129	Aspire 09-13 to 08-14	790500	Budgeted Contingency	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	611BXM	Supplemental-Other-Misc	500.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	615F10	PAT	113,814.61	6,817.78	6,817.78
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617	Operating Staff	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617BLG	Operating Staff-Longevity	387.67	39.36	39.36
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617F10	Operating Staff	19,363.18	1,966.89	1,966.89
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61C	Part Time Temporary	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61CPEX	Part Time Salary	44,677.89	892.54	892.54
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61CPHX	Part Time Hourly	26,164.03	128.00	128.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61JBHX	Casual - Hourly	0.00	910.00	910.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61SNSH	Student Labor	1,047.98	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YB10	Base Benefit Distr (fica)	68.31	74.98	74.98
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YF10	Full Fringe Benefit Distr Expe	51,273.55	3,871.52	3,871.52
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YP10	Nonstatus Benefit Distr (Fica)	5,454.89	78.59	78.59
584136	Upward Bound, Yr. 3, 6-14 to 5-15	710000	In-State Travel	2,068.64	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	710100	Out-of-State Travel	1,475.83	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	710300	Conference Registration Fees	1,129.11	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711100	Supplies-General	1,588.03	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711104	Supplies-From Bookstore	89.25	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711132	Supplies-Software Incl Site License	1,519.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713000	Printing & Copying-General	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713005	Printing & Copying-Campus	669.74	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713010	Printing & Copying-Publications	1,227.50	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713015	Printing & Copying-Departmental	2,362.85	44.50	44.50
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714000	Postage-General	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714005	Postage-Campus Mail Services	69.37	77.89	77.89
584136	Upward Bound, Yr. 3, 6-14 to 5-15	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,272.00	1,272.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	718004	Telecom-Non-Recurring (Toll)	15.48	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719005	Business Meals-Group or Class Meals	(98.58)	39.79	39.79
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719200	Employee Recruiting-General	877.13	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	722205	Participant Sup-Stipends	6,590.85	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	722210	Participant Sup-Other	49,078.57	1,713.18	1,713.18
584136	Upward Bound, Yr. 3, 6-14 to 5-15	7600A0	Internal Revenue-Sales & Services	31,385.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	760300	F&A Expenditures	22,059.62	1,297.11	1,297.11
584136	Upward Bound, Yr. 3, 6-14 to 5-15	790500	Budgeted Contingency	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	615F10	PAT	121,999.64	0.00	0.00
584137	Aspire 9-14 to 8-15	617	Operating Staff	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	617BLG	Operating Staff-Longevity	387.40	0.00	0.00
584137	Aspire 9-14 to 8-15	617F10	Operating Staff	19,315.24	0.00	0.00
584137	Aspire 9-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61CBHO	Part Time - Overtime	30.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61CPHX	Part Time Hourly	14,031.75	0.00	0.00
584137	Aspire 9-14 to 8-15	61SNSH	Student Labor	101.75	0.00	0.00
584137	Aspire 9-14 to 8-15	61SNWS	College Work Study	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584137	Aspire 9-14 to 8-15	65YB10	Base Benefit Distr (fica)	32.29	0.00	0.00
584137	Aspire 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	54,356.01	0.00	0.00
584137	Aspire 9-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	1,080.40	0.00	0.00
584137	Aspire 9-14 to 8-15	710000	In-State Travel	2,563.70	0.00	0.00
584137	Aspire 9-14 to 8-15	710100	Out-of-State Travel	122.40	0.00	0.00
584137	Aspire 9-14 to 8-15	710300	Conference Registration Fees	2,435.00	0.00	0.00
584137	Aspire 9-14 to 8-15	711100	Supplies-General	2,393.01	0.00	0.00
584137	Aspire 9-14 to 8-15	711104	Supplies-From Bookstore	22.08	0.00	0.00
584137	Aspire 9-14 to 8-15	711132	Supplies-Software Incl Site License	368.99	0.00	0.00
584137	Aspire 9-14 to 8-15	711180	Supplies Special Events	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	713005	Printing & Copying-Campus	199.12	0.00	0.00
584137	Aspire 9-14 to 8-15	713010	Printing & Copying-Publications	148.00	0.00	0.00
584137	Aspire 9-14 to 8-15	713015	Printing & Copying-Departmental	1,102.05	0.00	0.00
584137	Aspire 9-14 to 8-15	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	714000	Postage-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	714005	Postage-Campus Mail Services	19.30	0.00	0.00
584137	Aspire 9-14 to 8-15	717200	Other Professional Services-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	718004	Telecom-Non-Recurring (Toll)	127.65	0.00	0.00
584137	Aspire 9-14 to 8-15	719005	Business Meals-Group or Class Meals	703.42	0.00	0.00
584137	Aspire 9-14 to 8-15	719200	Employee Recruiting-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	722200	Participant Support	1,000.00	0.00	0.00
584137	Aspire 9-14 to 8-15	760080	Facility Usage Offset	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	7600A0	Internal Revenue-Sales & Services	320.00	0.00	0.00
584137	Aspire 9-14 to 8-15	760300	F&A Expenditures	17,828.83	0.00	0.00
584137	Aspire 9-14 to 8-15	790500	Budgeted Contingency	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611BST	Summer Salary AY Fac-Teaching	326.67	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611BXM	Supplemental-Other-Misc	301.70	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	615F10	PAT	8,971.80	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617BLG	Operating Staff-Longevity	35.82	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617F10	Operating Staff	1,788.87	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61CPHX	Part Time Hourly	417.50	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61DTEX	Full Time Temp - Exempt	4,879.38	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61SNNF	Student Non FLSA	1,665.13	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YB10	Base Benefit Distr (fica)	55.62	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YF10	Full Fringe Benefit Distr Expe	4,108.86	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YP10	Nonstatus Benefit Distr (Fica)	32.15	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YT10	FT Temp Benefit Distr	405.65	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	722210	Participant Sup-Other	1,029.52	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	760300	F&A Expenditures	1,839.12	0.00	0.00
593001	Suicide Intervention9/05-9/06	61	Salaries and Wages	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	615F10	PAT	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	65	Fringe Benefits	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	710	Travel	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	710100	Out-of-State Travel	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	711	Supplies	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	713000	Printing & Copying-General	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	713005	Printing & Copying-Campus	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	717	Professional Services	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	717200	Other Professional Services-General	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	61	Salaries and Wages	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	615F10	PAT	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	617F10	Operating Staff	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	65	Fringe Benefits	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710	Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710100	Out-of-State Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710300	Conference Registration Fees	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710400	Student or Non-Emp Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
593002	Suicide Intervention 9/06-9/07	711	Supplies	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711000	Purchasing Cards	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711100	Supplies-General	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711160	Supplies-Books	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713	Printing and Copying	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713000	Printing & Copying-General	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713010	Printing & Copying-Publications	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713015	Printing & Copying-Departmental	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	714	Postage	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	714005	Postage-Campus Mail Services	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	717	Professional Services	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	717200	Other Professional Services-General	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	718	Telecommunications	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	719	Staff Support	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	71C	Other Support	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61	Salaries and Wages	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	615F10	PAT	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	617F10	Operating Staff	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61CBHO	Part Time - Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61SNSH	Student Labor	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61SNWS	College Work Study	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65	Fringe Benefits	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	71	Support	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710	Travel	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710100	Out-of-State Travel	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710300	Conference Registration Fees	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710400	Student or Non-Emp Travel	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711	Supplies	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711000	Purchasing Cards	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711100	Supplies-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711104	Supplies-From Bookstore	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	713000	Printing & Copying-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	713010	Printing & Copying-Publications	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	717	Professional Services	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	717200	Other Professional Services-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718006	Telecom-Cellular Phones	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718050	Telecom Voicemail Charge	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	611	Faculty	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	611F14	Fac Tenure Track KSCEA (KSC)	7,657.00	7,506.28	7,506.28
593004	Biodiesel PM Exposure 9-13 to 8-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	615F10	PAT	39,678.60	3,738.50	3,738.50
593004	Biodiesel PM Exposure 9-13 to 8-15	61CBHO	Part Time - Overtime	13.75	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	61CPEX	Part Time Salary	16,425.50	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
593004	Biodiesel PM Exposure 9-13 to 8-15	61CPHX	Part Time Hourly	14,545.00	9,045.00	9,045.00
593004	Biodiesel PM Exposure 9-13 to 8-15	61DTHX	Full Time Temp - Hourly	4,220.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	61JBEX	Casual - Exempt	13,907.00	9,083.02	9,083.02
593004	Biodiesel PM Exposure 9-13 to 8-15	61JBHX	Casual - Hourly	140.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	61S	Student	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	61SNSH	Student Labor	13,147.50	1,287.50	1,287.50
593004	Biodiesel PM Exposure 9-13 to 8-15	61SNWS	College Work Study	684.00	852.75	852.75
593004	Biodiesel PM Exposure 9-13 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	65YB10	Base Benefit Distr (fica)	1,082.68	713.36	713.36
593004	Biodiesel PM Exposure 9-13 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	65YF10	Full Fringe Benefit Distr Expe	18,211.47	5,136.20	5,136.20
593004	Biodiesel PM Exposure 9-13 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	2,499.72	709.51	709.51
593004	Biodiesel PM Exposure 9-13 to 8-15	65YT10	FT Temp Benefit Distr	329.19	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	710	Travel	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	710100	Out-of-State Travel	2,865.78	5,865.41	5,865.41
593004	Biodiesel PM Exposure 9-13 to 8-15	710300	Conference Registration Fees	470.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	710400	Student or Non-Emp Travel	1,335.60	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	711	Supplies	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	711000	Purchasing Cards	2,577.46	4,201.36	4,201.36
593004	Biodiesel PM Exposure 9-13 to 8-15	711100	Supplies-General	0.00	26.98	26.98
593004	Biodiesel PM Exposure 9-13 to 8-15	711146	Supplies-Laboratory	17,335.47	185.00	185.00
593004	Biodiesel PM Exposure 9-13 to 8-15	711190	Publications cost	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	713005	Printing & Copying-Campus	16.06	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	714005	Postage-Campus Mail Services	23.92	299.27	299.27
593004	Biodiesel PM Exposure 9-13 to 8-15	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,070.60	1,070.60
593004	Biodiesel PM Exposure 9-13 to 8-15	716000	Maintenance & Repairs-General	186.50	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	716100	Rentals & Leases-General	2,100.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	717200	Other Professional Services-General	0.00	4,064.32	4,064.32
593004	Biodiesel PM Exposure 9-13 to 8-15	719005	Business Meals-Group or Class Meals	613.51	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	719100	Membership Dues & Fees	183.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	719210	Employee Recruiting-Advertising	0.00	629.16	629.16
593004	Biodiesel PM Exposure 9-13 to 8-15	760300	F&A Expenditures	66,250.95	18,907.83	18,907.83
593005	RNA Polymerase V 8-13 to 11-14	61SNSH	Student Labor	0.00	175.00	175.00
593005	RNA Polymerase V 8-13 to 11-14	71	Support	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	711000	Purchasing Cards	0.00	1,198.98	1,198.98
593005	RNA Polymerase V 8-13 to 11-14	711146	Supplies-Laboratory	0.00	6,400.56	6,400.56
593005	RNA Polymerase V 8-13 to 11-14	711200	Research Supplies	0.00	20.99	20.99
593005	RNA Polymerase V 8-13 to 11-14	713015	Printing & Copying-Departmental	0.00	10.00	10.00
593005	RNA Polymerase V 8-13 to 11-14	714010	Postage-Off Campus Mail Services	0.00	44.47	44.47
593005	RNA Polymerase V 8-13 to 11-14	722220	Participant Sup-Post Doctoral	21,125.50	24,966.50	24,966.50
593006	R15:Apoptotic Clearance 9-14 - 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	12,842.46	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	615F10	PAT	32,592.30	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	61DTHX	Full Time Temp - Hourly	1,936.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	61S	Student	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	61SNSH	Student Labor	3,620.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	65YF10	Full Fringe Benefit Distr Expe	17,479.56	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	65YT10	FT Temp Benefit Distr	153.38	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	710	Travel	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	710000	In-State Travel	71.91	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	710100	Out-of-State Travel	1,182.08	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	710300	Conference Registration Fees	1,450.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	711	Supplies	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	711000	Purchasing Cards	643.60	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	711100	Supplies-General	474.59	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	711146	Supplies-Laboratory	10,392.23	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	713	Printing and Copying	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	716000	Maintenance & Repairs-General	56.66	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	717	Professional Services	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	719000	Business Meals-Meetings-Non Travel	14.64	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	719100	Membership Dues & Fees	555.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
593006	R15:Apoptotic Clearance 9-14 - 8-16	719210	Employee Recruiting-Advertising	356.37	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	760300	F&A Expenditures	30,594.47	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	51,437.25
5DP122	Early Sprouts Garden Nutrition Prog	61CPHX	Part Time Hourly	735.40	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	61SNSH	Student Labor	0.00	72.50	72.50
5DP122	Early Sprouts Garden Nutrition Prog	65YP10	Nonstatus Benefit Distr (Fica)	61.77	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	717106	Finl Services-Epayment CC fees	48.04	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	717200	Other Professional Services-General	4,050.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	760	F&A, Internal Allocations	0.00	0.00	0.00
5GA121	Clarke Summer Research Fellowship	71CZ00	Other Expenses-Deductions	5,000.00	0.00	0.00
5U0000	Keene General Operating	615F10	PAT	177,612.62	145,611.78	145,611.78
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	1,896.82	3,118.57	3,118.57
5U0000	Keene General Operating	617F10	Operating Staff	23,710.64	45,760.32	45,760.32
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	6,473.00	6,473.00
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	159.34	805.66	805.66
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	80,471.04	83,080.22	83,080.22
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	186.13	0.00	0.00
5U0000	Keene General Operating	710100	Out-of-State Travel	4,734.68	5,428.46	5,428.46
5U0000	Keene General Operating	710300	Conference Registration Fees	745.00	1,335.00	1,335.00
5U0000	Keene General Operating	710305	Registration Fees-Other	250.00	0.00	0.00
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	0.00	31.77	31.77
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	1,478.21	763.23	763.23
5U0000	Keene General Operating	711100	Supplies-General	705.22	1,444.43	1,444.43
5U0000	Keene General Operating	711102	Supplies-Central Stores	0.00	0.00	0.00
5U0000	Keene General Operating	711104	Supplies-From Bookstore	0.00	0.00	0.00
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	0.00	734.50	734.50
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	0.00	20.00	20.00
5U0000	Keene General Operating	713005	Printing & Copying-Campus	196.40	55.80	55.80
5U0000	Keene General Operating	713010	Printing & Copying-Publications	37.00	0.00	0.00
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	1,091.15	831.90	831.90
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	41.89	0.00	0.00
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	62.59	137.79	137.79
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	1,110.00	0.00	0.00
5U0000	Keene General Operating	715020	Non-Cap Equip-under $1,000	1,160.00	0.00	0.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	2,500.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	9,500.00	0.00	0.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718002	Telecom-Fixed (Basic Phone Service)	468.00	468.00	468.00
5U0000	Keene General Operating	718004	Telecom-Non-Recurring (Toll)	99.10	193.66	193.66
5U0000	Keene General Operating	718038	Telecom-Data US Bandwidth	336.00	336.00	336.00
5U0000	Keene General Operating	718050	Telecom Voicemail Charge	120.00	120.00	120.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	243.78	145.56	145.56
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	148.52	0.00	0.00
5U0000	Keene General Operating	719100	Membership Dues & Fees	1,186.00	455.00	455.00
5U0000	Keene General Operating	719125	Licenses/Professional Fees	98.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(192,417.00)
5WG106	KSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Research & Sponsored Programs				2,807,575.58	2,372,372.63	2,251,823.38
030 - Public Service						
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	28,056.68
5DP123	NH Workwise OSHA NON-21(d)	615F10	PAT	0.00	5,116.10	5,116.10
5DP123	NH Workwise OSHA NON-21(d)	65YF10	Full Fringe Benefit Distr Expe	0.00	2,225.58	2,225.58
5DS105	Small Business Institute CUFS 1577	61SNSH	Student Labor	0.00	300.00	300.00
5DS105	Small Business Institute CUFS 1577	710000	In-State Travel	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	710100	Out-of-State Travel	1,773.23	1,255.94	1,255.94
5DS105	Small Business Institute CUFS 1577	710300	Conference Registration Fees	550.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	710400	Student or Non-Emp Travel	0.00	101.00	101.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
5DS105	Small Business Institute CUFS 1577	711	Supplies	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	711000	Purchasing Cards	1,272.32	276.04	276.04
5DS105	Small Business Institute CUFS 1577	711100	Supplies-General	56.54	126.87	126.87
5DS105	Small Business Institute CUFS 1577	713005	Printing & Copying-Campus	0.00	46.30	46.30
5DS105	Small Business Institute CUFS 1577	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	715010	Non-Cap Equip-Furniture & Fixtures	0.00	659.96	659.96
5DS105	Small Business Institute CUFS 1577	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	717200	Other Professional Services-General	0.00	195.00	195.00
5DS105	Small Business Institute CUFS 1577	719000	Business Meals-Meetings-Non Travel	582.60	647.05	647.05
5DS105	Small Business Institute CUFS 1577	719005	Business Meals-Group or Class Meals	153.95	0.00	0.00
5DS105	Small Business Institute CUFS 1577	719100	Membership Dues & Fees	1,050.00	650.00	650.00
5DS105	Small Business Institute CUFS 1577	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	711100	Supplies-General	679.78	1,287.30	1,287.30
5GR111	Community Service Prog Initiatives	713005	Printing & Copying-Campus	0.00	5.00	5.00
5GR111	Community Service Prog Initiatives	714005	Postage-Campus Mail Services	22.81	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	710200	Foreign Travel	1,906.37	3,764.77	3,764.77
5GR112	Comm Srvc Int'l Service Programs	711100	Supplies-General	59.16	272.00	272.00
5GR112	Comm Srvc Int'l Service Programs	719000	Business Meals-Meetings-Non Travel	0.00	596.00	596.00
5GR112	Comm Srvc Int'l Service Programs	7600A0	Internal Revenue-Sales & Services	407.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(19,537.00)
***Total Public Service				8,513.76	17,524.91	26,044.59
040 - Academic Support						
53D015	KSC Art Collection 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	717	Professional Services	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	717200	Other Professional Services-General	0.00	2,792.00	2,792.00
545005	Preserve Collections 1-12 to 6-13	711	Supplies	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711000	Purchasing Cards	0.00	0.07	0.07
545005	Preserve Collections 1-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	717	Professional Services	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N209	Phantom Limb Company 4-11 to 2-12	717	Professional Services	0.00	0.00	0.00
54N209	Phantom Limb Company 4-11 to 2-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	717	Professional Services	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	717200	Other Professional Services-General	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	717	Professional Services	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	717	Professional Services	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	717200	Other Professional Services-General	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	717	Professional Services	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	710	Travel	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	710	Travel	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	717	Professional Services	0.00	0.00	0.00
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	717	Professional Services	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	710	Travel	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	710300	Conference Registration Fees	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	710	Travel	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	710200	Foreign Travel	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	717	Professional Services	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	710	Travel	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	710300	Conference Registration Fees	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	717	Professional Services	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	717200	Other Professional Services-General	0.00	5,400.00	5,400.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	717	Professional Services	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	717200	Other Professional Services-General	0.00	5,400.00	5,400.00
54N249	Einstein Happy Thought 5-13 - 10-14	717	Professional Services	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
54N249	Einstein Happy Thought 5-13 - 10-14	717200	Other Professional Services-General	4,500.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	717	Professional Services	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
54N253	Carrefour Internt'l 6-13 to 6-13	710	Travel	0.00	0.00	0.00
54N253	Carrefour Internt'l 6-13 to 6-13	710200	Foreign Travel	0.00	(25.00)	(25.00)
54N254	Pilobolus Dance 6-13 to 10-13	717	Professional Services	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	717200	Other Professional Services-General	0.00	3,200.00	3,200.00
54N255	Donal Fox 6-13 to 9-13	717	Professional Services	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	717200	Other Professional Services-General	0.00	1,200.00	1,200.00
54N256	Debo Band 6-13 to 11-13	717	Professional Services	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
54N263	Sandglass D-Generation 1-14 to 3-14	717	Professional Services	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	717200	Other Professional Services-General	0.00	1,500.00	1,500.00
54N268	Miwa Matreyek 4-14 to 4-15	717	Professional Services	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	717200	Other Professional Services-General	1,250.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	717	Professional Services	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	717200	Other Professional Services-General	11,666.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	717	Professional Services	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	717200	Other Professional Services-General	1,000.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	61C	Part Time Temporary	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	61DTEX	Full Time Temp - Exempt	743.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	65YT10	FT Temp Benefit Distr	57.21	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	710	Travel	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	711	Supplies	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	713	Printing and Copying	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	716100	Rentals & Leases-General	(0.21)	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	717	Professional Services	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	717200	Other Professional Services-General	4,175.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	71C	Other Support	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	71C100	Advertising (Non-Employment)	25.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	711	Supplies	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	717	Professional Services	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	717200	Other Professional Services-General	4,700.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	71C100	Advertising (Non-Employment)	300.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	717	Professional Services	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	717200	Other Professional Services-General	15,000.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	61JBEX	Casual - Exempt	445.68	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	65YB10	Base Benefit Distr (fica)	34.32	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	717	Professional Services	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	710	Travel	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	710310	Workshop Registration Fees	700.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	710	Travel	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	710310	Workshop Registration Fees	365.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	717	Professional Services	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	717200	Other Professional Services-General	5,500.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	18,729.00
55C106	CS-City Council Meeting 8-14 -10-14	710	Travel	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	711	Supplies	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	713	Printing and Copying	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	717	Professional Services	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	717200	Other Professional Services-General	3,900.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	719	Staff Support	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	719005	Business Meals-Group or Class Meals	44.87	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	71C	Other Support	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	71C100	Advertising (Non-Employment)	1,055.13	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	18,210.00	(7,767.00)	(7,767.00)
5DA101	VPAA Indirect	611BXM	Supplemental-Other-Misc	0.00	15,148.00	15,148.00
5DA101	VPAA Indirect	61JBEX	Casual - Exempt	0.00	1,000.00	1,000.00
5DA101	VPAA Indirect	61KBAW	OTP - Honor & Recog Awrd	1,000.00	0.00	0.00
5DA101	VPAA Indirect	65YB10	Base Benefit Distr (fica)	84.00	1,356.43	1,356.43
5DA101	VPAA Indirect	7100	In-State Travel	0.00	0.00	0.00
5DA101	VPAA Indirect	710410	Student or Non-Emp Travel-Lodging	570.34	0.00	0.00
5DA101	VPAA Indirect	711	Supplies	0.00	0.00	0.00
5DA101	VPAA Indirect	7111	Supplies	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5DA101	VPAA Indirect	714005	Postage-Campus Mail Services	0.00	1.98	1.98
5DA101	VPAA Indirect	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA101	VPAA Indirect	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA101	VPAA Indirect	716000	Maintenance & Repairs-General	0.00	11,200.00	11,200.00
5DA101	VPAA Indirect	717000	Consulting-General	77,761.14	4,750.00	4,750.00
5DA101	VPAA Indirect	717200	Other Professional Services-General	7,050.00	7,050.00	7,050.00
5DA101	VPAA Indirect	719005	Business Meals-Group or Class Meals	1,698.00	0.00	0.00
5DA101	VPAA Indirect	719100	Membership Dues & Fees	1,400.00	0.00	0.00
5DA101	VPAA Indirect	719200	Employee Recruiting-General	1,650.00	6,235.00	6,235.00
5DA101	VPAA Indirect	71C400	Legal Expenses	0.00	0.00	0.00
5DA101	VPAA Indirect	71CZ00	Other Expenses-Deductions	42.50	0.00	0.00
5DA101	VPAA Indirect	770030	Library Acqs-Subscriptions	0.00	18,736.00	18,736.00
5DA103	Academic Affairs Symposia Fund	611BXM	Supplemental-Other-Misc	4,400.02	100.00	100.00
5DA103	Academic Affairs Symposia Fund	61JBEX	Casual - Exempt	0.00	8,800.06	8,800.06
5DA103	Academic Affairs Symposia Fund	65YB10	Base Benefit Distr (fica)	369.58	747.60	747.60
5DA103	Academic Affairs Symposia Fund	710000	In-State Travel	0.00	372.34	372.34
5DA103	Academic Affairs Symposia Fund	710100	Out-of-State Travel	0.00	2,171.89	2,171.89
5DA103	Academic Affairs Symposia Fund	710400	Student or Non-Emp Travel	403.60	2,657.45	2,657.45
5DA103	Academic Affairs Symposia Fund	711	Supplies	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711000	Purchasing Cards	0.00	1,185.71	1,185.71
5DA103	Academic Affairs Symposia Fund	711100	Supplies-General	0.00	402.32	402.32
5DA103	Academic Affairs Symposia Fund	711104	Supplies-From Bookstore	2,100.00	73.45	73.45
5DA103	Academic Affairs Symposia Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	32.00	32.00
5DA103	Academic Affairs Symposia Fund	713000	Printing & Copying-General	102.31	2,197.37	2,197.37
5DA103	Academic Affairs Symposia Fund	713005	Printing & Copying-Campus	0.00	252.67	252.67
5DA103	Academic Affairs Symposia Fund	713010	Printing & Copying-Publications	0.00	568.03	568.03
5DA103	Academic Affairs Symposia Fund	714005	Postage-Campus Mail Services	0.00	61.10	61.10
5DA103	Academic Affairs Symposia Fund	717000	Consulting-General	0.00	373.53	373.53
5DA103	Academic Affairs Symposia Fund	717200	Other Professional Services-General	3,000.00	22,192.53	22,192.53
5DA103	Academic Affairs Symposia Fund	719000	Business Meals-Meetings-Non Travel	157.60	978.84	978.84
5DA103	Academic Affairs Symposia Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	719010	Business Meals-Campus Wide Events	0.00	8,089.09	8,089.09
5DA103	Academic Affairs Symposia Fund	71C110	Advertsing-Print	0.00	2,255.20	2,255.20
5DA103	Academic Affairs Symposia Fund	790500	Budgeted Contingency	0.00	0.00	0.00
5DA104	Faculty Development	61CPEX	Part Time Salary	0.00	0.00	0.00
5DA104	Faculty Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DA104	Faculty Development	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DA104	Faculty Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA104	Faculty Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DA104	Faculty Development	710	Travel	0.00	0.00	0.00
5DA104	Faculty Development	710100	Out-of-State Travel	5,234.47	2,693.16	2,693.16
5DA104	Faculty Development	710200	Foreign Travel	16,086.39	9,487.34	9,487.34
5DA104	Faculty Development	710300	Conference Registration Fees	4,564.43	660.00	660.00
5DA104	Faculty Development	710400	Student or Non-Emp Travel	513.80	0.00	0.00
5DA104	Faculty Development	711	Supplies	0.00	0.00	0.00
5DA104	Faculty Development	711000	Purchasing Cards	3,184.31	5,625.04	5,625.04
5DA104	Faculty Development	711100	Supplies-General	7,345.87	1,536.07	1,536.07
5DA104	Faculty Development	711108	Supplies-Subscription,Newspaper,Mag	0.00	189.00	189.00
5DA104	Faculty Development	713000	Printing & Copying-General	47.59	0.00	0.00
5DA104	Faculty Development	713005	Printing & Copying-Campus	0.00	140.68	140.68
5DA104	Faculty Development	713030	Printing & Copying-Off Campus	434.67	0.00	0.00
5DA104	Faculty Development	714005	Postage-Campus Mail Services	0.00	488.93	488.93
5DA104	Faculty Development	717	Professional Services	0.00	0.00	0.00
5DA104	Faculty Development	717000	Consulting-General	0.00	0.00	0.00
5DA104	Faculty Development	717200	Other Professional Services-General	2,000.00	1,700.00	1,700.00
5DA104	Faculty Development	719000	Business Meals-Meetings-Non Travel	0.00	183.64	183.64
5DA104	Faculty Development	719125	Licenses/Professional Fees	2,986.69	0.00	0.00
5DA104	Faculty Development	71C	Other Support	0.00	0.00	0.00
5DA104	Faculty Development	7600A0	Internal Revenue-Sales & Services	0.00	(1,250.00)	(1,250.00)
5DA105	Student Development	61CPEX	Part Time Salary	2,728.95	9,114.43	9,114.43
5DA105	Student Development	61JBEX	Casual - Exempt	550.00	0.00	0.00
5DA105	Student Development	65YB10	Base Benefit Distr (fica)	46.20	0.00	0.00
5DA105	Student Development	65YP10	Nonstatus Benefit Distr (Fica)	229.24	765.61	765.61
5DA105	Student Development	710100	Out-of-State Travel	0.00	282.60	282.60
5DA105	Student Development	710200	Foreign Travel	0.00	524.90	524.90

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5DA105	Student Development	710300	Conference Registration Fees	0.00	185.00	185.00
5DA105	Student Development	710305	Registration Fees-Other	130.00	0.00	0.00
5DA105	Student Development	710400	Student or Non-Emp Travel	1,774.98	921.44	921.44
5DA105	Student Development	711	Supplies	0.00	0.00	0.00
5DA105	Student Development	711000	Purchasing Cards	(2,148.61)	2,524.61	2,524.61
5DA105	Student Development	711100	Supplies-General	2,159.41	1,151.80	1,151.80
5DA105	Student Development	711104	Supplies-From Bookstore	4.78	0.00	0.00
5DA105	Student Development	711146	Supplies-Laboratory	799.14	0.00	0.00
5DA105	Student Development	713005	Printing & Copying-Campus	108.64	0.00	0.00
5DA105	Student Development	714000	Postage-General	51.32	0.00	0.00
5DA105	Student Development	715005	Non-Cap Equip-Computer Hardware	229.78	0.00	0.00
5DA105	Student Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DA105	Student Development	717200	Other Professional Services-General	0.00	0.00	0.00
5DA105	Student Development	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DA107	Writing Task Force	611BST	Summer Salary AY Fac-Teaching	0.00	100.00	100.00
5DA107	Writing Task Force	611BXM	Supplemental-Other-Misc	0.00	100.00	100.00
5DA107	Writing Task Force	61JBEX	Casual - Exempt	0.00	100.00	100.00
5DA107	Writing Task Force	65YB10	Base Benefit Distr (fica)	0.00	25.20	25.20
5DA107	Writing Task Force	711	Supplies	0.00	0.00	0.00
5DA107	Writing Task Force	715010	Non-Cap Equip-Furniture & Fixtures	1,642.00	1,642.10	1,642.10
5DA107	Writing Task Force	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DA107	Writing Task Force	790500	Budgeted Contingency	0.00	0.00	0.00
5DA108	Academic Enrichment Program	61JBEX	Casual - Exempt	75.00	1,840.00	1,840.00
5DA108	Academic Enrichment Program	65YB10	Base Benefit Distr (fica)	6.30	154.56	154.56
5DA108	Academic Enrichment Program	710	Travel	0.00	0.00	0.00
5DA108	Academic Enrichment Program	710100	Out-of-State Travel	1,296.94	2,014.61	2,014.61
5DA108	Academic Enrichment Program	710200	Foreign Travel	2,032.28	500.00	500.00
5DA108	Academic Enrichment Program	710300	Conference Registration Fees	3,980.00	5,110.00	5,110.00
5DA108	Academic Enrichment Program	710400	Student or Non-Emp Travel	17,406.49	21,722.20	21,722.20
5DA108	Academic Enrichment Program	711	Supplies	0.00	0.00	0.00
5DA108	Academic Enrichment Program	711000	Purchasing Cards	0.00	45.95	45.95
5DA108	Academic Enrichment Program	711100	Supplies-General	588.72	1,111.28	1,111.28
5DA108	Academic Enrichment Program	711102	Supplies-Central Stores	0.00	0.00	0.00
5DA108	Academic Enrichment Program	711104	Supplies-From Bookstore	403.58	18.54	18.54
5DA108	Academic Enrichment Program	713000	Printing & Copying-General	0.00	390.27	390.27
5DA108	Academic Enrichment Program	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DA108	Academic Enrichment Program	713010	Printing & Copying-Publications	0.00	527.50	527.50
5DA108	Academic Enrichment Program	713015	Printing & Copying-Departmental	0.00	51.85	51.85
5DA108	Academic Enrichment Program	714005	Postage-Campus Mail Services	33.31	17.57	17.57
5DA108	Academic Enrichment Program	716100	Rentals & Leases-General	0.00	220.00	220.00
5DA108	Academic Enrichment Program	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
5DA108	Academic Enrichment Program	719000	Business Meals-Meetings-Non Travel	107.98	0.00	0.00
5DA108	Academic Enrichment Program	719005	Business Meals-Group or Class Meals	3,655.05	3,904.95	3,904.95
5DA108	Academic Enrichment Program	719010	Business Meals-Campus Wide Events	0.00	84.76	84.76
5DA108	Academic Enrichment Program	719100	Membership Dues & Fees	135.00	139.00	139.00
5DA108	Academic Enrichment Program	71C110	Advertsing-Print	95.20	95.20	95.20
5DA108	Academic Enrichment Program	71C600	Insurance	0.00	879.45	879.45
5DA108	Academic Enrichment Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DA108	Academic Enrichment Program	7600A0	Internal Revenue-Sales & Services	55.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	611BXM	Supplemental-Other-Misc	1,470.00	1,980.00	1,980.00
5DA118	Grants Office Indirect Recoveries	61JBEX	Casual - Exempt	0.00	950.00	950.00
5DA118	Grants Office Indirect Recoveries	65YB10	Base Benefit Distr (fica)	123.48	246.12	246.12
5DA118	Grants Office Indirect Recoveries	710000	In-State Travel	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	710100	Out-of-State Travel	1,256.00	412.00	412.00
5DA118	Grants Office Indirect Recoveries	710300	Conference Registration Fees	1,795.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	710400	Student or Non-Emp Travel	728.69	0.00	0.00
5DA118	Grants Office Indirect Recoveries	711	Supplies	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	711100	Supplies-General	4,250.42	1,000.00	1,000.00
5DA118	Grants Office Indirect Recoveries	711146	Supplies-Laboratory	949.93	0.00	0.00
5DA118	Grants Office Indirect Recoveries	711190	Publications cost	0.00	1,000.00	1,000.00
5DA118	Grants Office Indirect Recoveries	717200	Other Professional Services-General	2,250.00	850.00	850.00
5DA118	Grants Office Indirect Recoveries	719000	Business Meals-Meetings-Non Travel	0.00	51.84	51.84
5DA118	Grants Office Indirect Recoveries	719100	Membership Dues & Fees	0.00	0.00	0.00
5DF101	Faculty Enrichment	710	Travel	0.00	0.00	0.00
5DF101	Faculty Enrichment	710100	Out-of-State Travel	0.00	107.35	107.35

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5DF101	Faculty Enrichment	710300	Conference Registration Fees	0.00	116.49	116.49
5DF101	Faculty Enrichment	711	Supplies	0.00	0.00	0.00
5DF101	Faculty Enrichment	711100	Supplies-General	0.00	1,627.37	1,627.37
5DF101	Faculty Enrichment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF101	Faculty Enrichment	71C	Other Support	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	42,085.02
5DH101	Arts & Humanities Indirect Cost	711	Supplies	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	61CPEX	Part Time Salary	754.32	0.00	0.00
5DH104	Arts Center Presenting Series	65YP10	Nonstatus Benefit Distr (Fica)	63.36	0.00	0.00
5DH104	Arts Center Presenting Series	710	Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710100	Out-of-State Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710400	Student or Non-Emp Travel	7,847.42	10,953.24	10,953.24
5DH104	Arts Center Presenting Series	711	Supplies	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	711000	Purchasing Cards	158.58	1,404.66	1,404.66
5DH104	Arts Center Presenting Series	711100	Supplies-General	0.00	58.00	58.00
5DH104	Arts Center Presenting Series	713	Printing and Copying	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	713000	Printing & Copying-General	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	716100	Rentals & Leases-General	5,754.96	3,523.15	3,523.15
5DH104	Arts Center Presenting Series	717	Professional Services	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	717105	Finl Services-Credit Crd Disc Fees	1,594.32	2,742.19	2,742.19
5DH104	Arts Center Presenting Series	717200	Other Professional Services-General	42,553.67	46,900.47	46,900.47
5DH104	Arts Center Presenting Series	719	Staff Support	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719000	Business Meals-Meetings-Non Travel	0.00	286.93	286.93
5DH104	Arts Center Presenting Series	719005	Business Meals-Group or Class Meals	0.00	118.35	118.35
5DH104	Arts Center Presenting Series	719010	Business Meals-Campus Wide Events	1,227.50	1,957.25	1,957.25
5DH104	Arts Center Presenting Series	719100	Membership Dues & Fees	0.00	525.00	525.00
5DH104	Arts Center Presenting Series	71B	Items for Resale	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71C100	Advertising (Non-Employment)	10,126.31	10,247.13	10,247.13
5DH104	Arts Center Presenting Series	71CZ00	Other Expenses-Deductions	147.93	0.00	0.00
5DH104	Arts Center Presenting Series	7600A0	Internal Revenue-Sales & Services	(5,782.50)	(4,652.00)	(4,652.00)
5DH109	Thorne Art Gallery Designated	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	710	Travel	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	710100	Out-of-State Travel	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	710300	Conference Registration Fees	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	711100	Supplies-General	0.00	1,300.00	1,300.00
5DH109	Thorne Art Gallery Designated	713000	Printing & Copying-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	713010	Printing & Copying-Publications	0.00	1,035.57	1,035.57
5DH109	Thorne Art Gallery Designated	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	716	Maintenance and Rentals	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	716000	Maintenance & Repairs-General	0.00	3,750.00	3,750.00
5DH109	Thorne Art Gallery Designated	716100	Rentals & Leases-General	0.00	3,224.20	3,224.20
5DH109	Thorne Art Gallery Designated	717000	Consulting-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	717200	Other Professional Services-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71B008	Items Resale-Trade Books	1,290.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C	Other Support	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C000	Awards to Non-Employee-Students	1,100.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C110	Advertsing-Print	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71CZ30	Other Exp-Program Advertising	0.00	92.00	92.00
5DH109	Thorne Art Gallery Designated	790500	Budgeted Contingency	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	710	Travel	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	710000	In-State Travel	419.17	453.03	453.03
5DH115	Professional Enhance Carry Fwd-A&H	710100	Out-of-State Travel	7,121.10	6,992.99	6,992.99
5DH115	Professional Enhance Carry Fwd-A&H	710200	Foreign Travel	1,099.12	4,348.68	4,348.68
5DH115	Professional Enhance Carry Fwd-A&H	710300	Conference Registration Fees	755.00	1,130.00	1,130.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5DH115	Professional Enhance Carry Fwd-A&H	710310	Workshop Registration Fees	200.00	1,650.00	1,650.00
5DH115	Professional Enhance Carry Fwd-A&H	710400	Student or Non-Emp Travel	0.00	553.72	553.72
5DH115	Professional Enhance Carry Fwd-A&H	711	Supplies	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	711100	Supplies-General	1,631.56	2,279.56	2,279.56
5DH115	Professional Enhance Carry Fwd-A&H	711108	Supplies-Subscription,Newspaper,Mag	0.00	431.16	431.16
5DH115	Professional Enhance Carry Fwd-A&H	711132	Supplies-Software Incl Site License	0.00	119.99	119.99
5DH115	Professional Enhance Carry Fwd-A&H	713	Printing and Copying	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	713000	Printing & Copying-General	300.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	715020	Non-Cap Equip-under $1,000	369.00	949.00	949.00
5DH115	Professional Enhance Carry Fwd-A&H	715025	Non-Cap Equip-btwn $1,000 & $3,000	112.63	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	716000	Maintenance & Repairs-General	244.84	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	719100	Membership Dues & Fees	155.00	2,435.00	2,435.00
5DH115	Professional Enhance Carry Fwd-A&H	71CZ00	Other Expenses-Deductions	0.00	75.00	75.00
5DH119	Musical Instrument Replacement Fund	711100	Supplies-General	802.00	2,312.95	2,312.95
5DH119	Musical Instrument Replacement Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	715000	Non-Cap Equip-General	1,400.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	715020	Non-Cap Equip-under $1,000	7,496.59	0.00	0.00
5DH119	Musical Instrument Replacement Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,500.00	2,500.00
5DH119	Musical Instrument Replacement Fund	716	Maintenance and Rentals	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	716000	Maintenance & Repairs-General	1,426.25	3,538.55	3,538.55
5DH119	Musical Instrument Replacement Fund	718000	Telecom-General	923.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	740000	Cap Equipment	0.00	7,767.00	7,767.00
5DL115	Professional Enhance Carry Fwd-Lib	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	710100	Out-of-State Travel	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,700.00	1,894.95	1,894.95
5DP101	Professional Studies Indirect Cost	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	615F10	PAT	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	616F10	Extension Educator	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	61JBEX	Casual - Exempt	0.00	992.95	992.95
5DP101	Professional Studies Indirect Cost	65YB10	Base Benefit Distr (fica)	0.00	83.41	83.41
5DP101	Professional Studies Indirect Cost	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	710100	Out-of-State Travel	683.20	0.00	0.00
5DP101	Professional Studies Indirect Cost	710200	Foreign Travel	2,278.76	0.00	0.00
5DP101	Professional Studies Indirect Cost	710300	Conference Registration Fees	1,025.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	710400	Student or Non-Emp Travel	1,300.00	2,554.52	2,554.52
5DP101	Professional Studies Indirect Cost	711	Supplies	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711000	Purchasing Cards	1,141.18	0.00	0.00
5DP101	Professional Studies Indirect Cost	7111	Supplies	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711100	Supplies-General	9,435.45	1,627.45	1,627.45
5DP101	Professional Studies Indirect Cost	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	713000	Printing & Copying-General	0.00	194.68	194.68
5DP101	Professional Studies Indirect Cost	713010	Printing & Copying-Publications	219.77	122.36	122.36
5DP101	Professional Studies Indirect Cost	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,204.80	1,204.80
5DP101	Professional Studies Indirect Cost	715020	Non-Cap Equip-under $1,000	0.00	1,429.70	1,429.70
5DP101	Professional Studies Indirect Cost	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	717000	Consulting-General	750.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	717200	Other Professional Services-General	24,000.00	4,950.18	4,950.18
5DP101	Professional Studies Indirect Cost	718000	Telecom-General	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	718002	Telecom-Fixed (Basic Phone Service)	(468.00)	0.00	0.00
5DP101	Professional Studies Indirect Cost	718004	Telecom-Non-Recurring (Toll)	52.88	95.15	95.15
5DP101	Professional Studies Indirect Cost	718038	Telecom-Data US Bandwidth	(168.00)	0.00	0.00
5DP101	Professional Studies Indirect Cost	718050	Telecom Voicemail Charge	(120.00)	0.00	0.00
5DP101	Professional Studies Indirect Cost	719000	Business Meals-Meetings-Non Travel	0.00	289.04	289.04
5DP101	Professional Studies Indirect Cost	719005	Business Meals-Group or Class Meals	1,626.38	382.08	382.08
5DP101	Professional Studies Indirect Cost	719010	Business Meals-Campus Wide Events	1,653.48	0.00	0.00
5DP101	Professional Studies Indirect Cost	719100	Membership Dues & Fees	1,500.00	14,700.00	14,700.00
5DP101	Professional Studies Indirect Cost	719200	Employee Recruiting-General	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	71C615	Insurance-Vehicle	539.25	359.50	359.50
5DP101	Professional Studies Indirect Cost	7600A0	Internal Revenue-Sales & Services	5,506.92	0.00	0.00
5DP101	Professional Studies Indirect Cost	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5DP105	OSHA Allocation Safety Program	711124	Supplies-Instructional Supplies	0.00	(23.24)	(23.24)
5DP109	Children's Literature Festival	710	Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	710000	In-State Travel	0.00	365.00	365.00
5DP109	Children's Literature Festival	710100	Out-of-State Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	710400	Student or Non-Emp Travel	770.54	970.20	970.20
5DP109	Children's Literature Festival	711000	Purchasing Cards	438.96	47.63	47.63
5DP109	Children's Literature Festival	711100	Supplies-General	41.98	0.00	0.00
5DP109	Children's Literature Festival	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP109	Children's Literature Festival	713	Printing and Copying	0.00	0.00	0.00
5DP109	Children's Literature Festival	713005	Printing & Copying-Campus	137.88	105.80	105.80
5DP109	Children's Literature Festival	713010	Printing & Copying-Publications	2,375.84	1,827.92	1,827.92
5DP109	Children's Literature Festival	713015	Printing & Copying-Departmental	9.85	10.45	10.45
5DP109	Children's Literature Festival	714	Postage	0.00	0.00	0.00
5DP109	Children's Literature Festival	714000	Postage-General	0.00	0.00	0.00
5DP109	Children's Literature Festival	714005	Postage-Campus Mail Services	1,602.52	1,081.29	1,081.29
5DP109	Children's Literature Festival	717	Professional Services	0.00	0.00	0.00
5DP109	Children's Literature Festival	717106	Finl Services-Epayment CC fees	369.51	347.53	347.53
5DP109	Children's Literature Festival	717200	Other Professional Services-General	11,491.34	14,270.28	14,270.28
5DP109	Children's Literature Festival	718004	Telecom-Non-Recurring (Toll)	3.57	5.28	5.28
5DP109	Children's Literature Festival	719	Staff Support	0.00	0.00	0.00
5DP109	Children's Literature Festival	719005	Business Meals-Group or Class Meals	6,320.73	6,212.64	6,212.64
5DP109	Children's Literature Festival	71B	Items for Resale	0.00	0.00	0.00
5DP109	Children's Literature Festival	71B000	Items Resale	7,287.01	6,950.97	6,950.97
5DP115	Professional Enhance Carry Fwd-PGS	611BXM	Supplemental-Other-Misc	2,500.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	61JBEX	Casual - Exempt	600.39	900.58	900.58
5DP115	Professional Enhance Carry Fwd-PGS	65YB10	Base Benefit Distr (fica)	260.44	75.65	75.65
5DP115	Professional Enhance Carry Fwd-PGS	710	Travel	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	710100	Out-of-State Travel	915.26	6,361.05	6,361.05
5DP115	Professional Enhance Carry Fwd-PGS	710200	Foreign Travel	6,689.46	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	710300	Conference Registration Fees	990.00	1,010.00	1,010.00
5DP115	Professional Enhance Carry Fwd-PGS	710400	Student or Non-Emp Travel	3,214.29	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	711	Supplies	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	711000	Purchasing Cards	79.99	24.26	24.26
5DP115	Professional Enhance Carry Fwd-PGS	711100	Supplies-General	4,107.42	491.85	491.85
5DP115	Professional Enhance Carry Fwd-PGS	711104	Supplies-From Bookstore	318.35	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	711132	Supplies-Software Incl Site License	0.00	150.31	150.31
5DP115	Professional Enhance Carry Fwd-PGS	714000	Postage-General	63.36	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	717200	Other Professional Services-General	375.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	719100	Membership Dues & Fees	876.00	460.00	460.00
5DP115	Professional Enhance Carry Fwd-PGS	719125	Licenses/Professional Fees	275.00	0.00	0.00
5DP118	SouthWest Center at KSC	611BST	Summer Salary AY Fac-Teaching	0.00	500.01	500.01
5DP118	SouthWest Center at KSC	611BXM	Supplemental-Other-Misc	6,987.46	49,682.25	49,682.25
5DP118	SouthWest Center at KSC	615F10	PAT	63,562.11	61,910.44	61,910.44
5DP118	SouthWest Center at KSC	61CPEX	Part Time Salary	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61JBEX	Casual - Exempt	0.00	1,500.00	1,500.00
5DP118	SouthWest Center at KSC	61JBHX	Casual - Hourly	0.00	80.00	80.00
5DP118	SouthWest Center at KSC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,090.00	3,090.00
5DP118	SouthWest Center at KSC	65YB10	Base Benefit Distr (fica)	586.95	4,607.60	4,607.60
5DP118	SouthWest Center at KSC	65YF10	Full Fringe Benefit Distr Expe	25,407.85	26,881.26	26,881.26
5DP118	SouthWest Center at KSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	710000	In-State Travel	649.62	1,763.22	1,763.22
5DP118	SouthWest Center at KSC	710100	Out-of-State Travel	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	710300	Conference Registration Fees	248.00	0.00	0.00
5DP118	SouthWest Center at KSC	711	Supplies	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	711100	Supplies-General	577.46	460.68	460.68
5DP118	SouthWest Center at KSC	711104	Supplies-From Bookstore	0.00	135.00	135.00
5DP118	SouthWest Center at KSC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	713005	Printing & Copying-Campus	53.92	124.90	124.90
5DP118	SouthWest Center at KSC	713010	Printing & Copying-Publications	0.00	17.50	17.50
5DP118	SouthWest Center at KSC	713015	Printing & Copying-Departmental	29.00	162.45	162.45
5DP118	SouthWest Center at KSC	714000	Postage-General	250.99	49.74	49.74
5DP118	SouthWest Center at KSC	714005	Postage-Campus Mail Services	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5DP118	SouthWest Center at KSC	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	717	Professional Services	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	717200	Other Professional Services-General	350.00	8,387.10	8,387.10
5DP118	SouthWest Center at KSC	718	Telecommunications	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	718002	Telecom-Fixed (Basic Phone Service)	(156.00)	0.00	0.00
5DP118	SouthWest Center at KSC	718004	Telecom-Non-Recurring (Toll)	16.33	45.50	45.50
5DP118	SouthWest Center at KSC	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	718038	Telecom-Data US Bandwidth	(672.00)	0.00	0.00
5DP118	SouthWest Center at KSC	718050	Telecom Voicemail Charge	(60.00)	0.00	0.00
5DP118	SouthWest Center at KSC	719	Staff Support	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	719000	Business Meals-Meetings-Non Travel	0.00	76.62	76.62
5DP118	SouthWest Center at KSC	719005	Business Meals-Group or Class Meals	7,957.72	2,734.64	2,734.64
5DP118	SouthWest Center at KSC	719100	Membership Dues & Fees	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	719200	Employee Recruiting-General	45.22	261.32	261.32
5DP118	SouthWest Center at KSC	719210	Employee Recruiting-Advertising	0.00	584.39	584.39
5DP118	SouthWest Center at KSC	71B000	Items Resale	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	7600A0	Internal Revenue-Sales & Services	(74,213.50)	(40,459.05)	(40,459.05)
5DP118	SouthWest Center at KSC	769S05	Sys Strategic Initiatives Alloc	0.00	(2,531.00)	(2,531.00)
5DP118	SouthWest Center at KSC	790500	Budgeted Contingency	0.00	0.00	0.00
5DP120	Reg Center Advanced Manf - RCAM	61CPEX	Part Time Salary	0.00	0.00	0.00
5DP120	Reg Center Advanced Manf - RCAM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP120	Reg Center Advanced Manf - RCAM	710	Travel	0.00	0.00	0.00
5DP120	Reg Center Advanced Manf - RCAM	711	Supplies	0.00	0.00	0.00
5DP120	Reg Center Advanced Manf - RCAM	719	Staff Support	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	61CPEX	Part Time Salary	25,543.87	25,000.01	25,000.01
5DP121	Regional Ctr for Adv Manufacturing	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	65YP10	Nonstatus Benefit Distr (Fica)	2,145.73	2,100.01	2,100.01
5DP121	Regional Ctr for Adv Manufacturing	710000	In-State Travel	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	710100	Out-of-State Travel	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	711	Supplies	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	711000	Purchasing Cards	0.00	2,979.38	2,979.38
5DP121	Regional Ctr for Adv Manufacturing	7111	Supplies	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	711100	Supplies-General	9.83	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	713010	Printing & Copying-Publications	37.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	713015	Printing & Copying-Departmental	136.80	307.70	307.70
5DP121	Regional Ctr for Adv Manufacturing	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	716	Maintenance and Rentals	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	717	Professional Services	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	717200	Other Professional Services-General	0.00	1,382.00	1,382.00
5DP121	Regional Ctr for Adv Manufacturing	718004	Telecom-Non-Recurring (Toll)	3.65	6.81	6.81
5DP121	Regional Ctr for Adv Manufacturing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	719010	Business Meals-Campus Wide Events	195.04	899.04	899.04
5DP121	Regional Ctr for Adv Manufacturing	719200	Employee Recruiting-General	58.47	45.22	45.22
5DP121	Regional Ctr for Adv Manufacturing	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	71C600	Insurance	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	71CZ00	Other Expenses-Deductions	0.00	200.00	200.00
5DP121	Regional Ctr for Adv Manufacturing	740000	Cap Equipment	0.00	0.00	0.00
5DS100	Sciences-Int Designated	710200	Foreign Travel	0.00	0.00	0.00
5DS100	Sciences-Int Designated	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DS100	Sciences-Int Designated	711000	Purchasing Cards	0.00	0.00	0.00
5DS100	Sciences-Int Designated	716100	Rentals & Leases-General	450.00	0.00	0.00
5DS100	Sciences-Int Designated	717106	Finl Services-Epayment CC fees	5.58	3.94	3.94
5DS101	Sciences Indirect Cost	611BXM	Supplemental-Other-Misc	1,470.00	980.00	980.00
5DS101	Sciences Indirect Cost	65YB10	Base Benefit Distr (fica)	123.48	82.32	82.32
5DS101	Sciences Indirect Cost	710100	Out-of-State Travel	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711	Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711000	Purchasing Cards	1,084.58	244.02	244.02

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5DS101	Sciences Indirect Cost	7111	Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711100	Supplies-General	30.00	0.00	0.00
5DS101	Sciences Indirect Cost	711146	Supplies-Laboratory	449.36	0.00	0.00
5DS101	Sciences Indirect Cost	711200	Research Supplies	0.00	297.32	297.32
5DS101	Sciences Indirect Cost	713015	Printing & Copying-Departmental	0.05	0.00	0.00
5DS101	Sciences Indirect Cost	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	715000	Non-Cap Equip-General	17,955.00	2,505.60	2,505.60
5DS101	Sciences Indirect Cost	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	717200	Other Professional Services-General	255.00	2,350.00	2,350.00
5DS101	Sciences Indirect Cost	740000	Cap Equipment	(18,210.00)	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	61JBEX	Casual - Exempt	2,146.99	425.85	425.85
5DS115	Professional Enhance Carry Fwd-Sci	65YB10	Base Benefit Distr (fica)	180.36	35.77	35.77
5DS115	Professional Enhance Carry Fwd-Sci	710	Travel	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	710000	In-State Travel	304.60	105.06	105.06
5DS115	Professional Enhance Carry Fwd-Sci	710100	Out-of-State Travel	21,138.85	8,644.74	8,644.74
5DS115	Professional Enhance Carry Fwd-Sci	710200	Foreign Travel	8,337.70	1,951.84	1,951.84
5DS115	Professional Enhance Carry Fwd-Sci	710300	Conference Registration Fees	3,747.60	2,231.90	2,231.90
5DS115	Professional Enhance Carry Fwd-Sci	710310	Workshop Registration Fees	275.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	710400	Student or Non-Emp Travel	2,754.80	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	711	Supplies	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	711000	Purchasing Cards	0.00	4,934.13	4,934.13
5DS115	Professional Enhance Carry Fwd-Sci	711100	Supplies-General	1,201.60	126.55	126.55
5DS115	Professional Enhance Carry Fwd-Sci	711108	Supplies-Subscription,Newspaper,Mag	390.00	180.00	180.00
5DS115	Professional Enhance Carry Fwd-Sci	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	715020	Non-Cap Equip-under $1,000	0.00	990.00	990.00
5DS115	Professional Enhance Carry Fwd-Sci	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	719100	Membership Dues & Fees	165.00	387.67	387.67
5DS115	Professional Enhance Carry Fwd-Sci	719125	Licenses/Professional Fees	2,367.20	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5GA102	Sidore Series	710000	In-State Travel	418.00	180.00	180.00
5GA102	Sidore Series	710100	Out-of-State Travel	0.00	180.00	180.00
5GA102	Sidore Series	710400	Student or Non-Emp Travel	0.00	35.98	35.98
5GA102	Sidore Series	711000	Purchasing Cards	308.50	0.00	0.00
5GA102	Sidore Series	713000	Printing & Copying-General	0.00	0.00	0.00
5GA102	Sidore Series	713005	Printing & Copying-Campus	10.00	0.00	0.00
5GA102	Sidore Series	713010	Printing & Copying-Publications	0.00	0.00	0.00
5GA102	Sidore Series	717200	Other Professional Services-General	3,835.75	6,264.90	6,264.90
5GA102	Sidore Series	719000	Business Meals-Meetings-Non Travel	210.95	190.20	190.20
5GA102	Sidore Series	71C110	Advertsing-Print	0.00	0.00	0.00
5GA103	Kristallnacht Gift	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GA103	Kristallnacht Gift	713010	Printing & Copying-Publications	298.84	0.00	0.00
5GA103	Kristallnacht Gift	716100	Rentals & Leases-General	0.00	2,365.14	2,365.14
5GA103	Kristallnacht Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	710400	Student or Non-Emp Travel	0.00	432.06	432.06
5GA107	Ewing World Affairs Payout	711	Supplies	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	711000	Purchasing Cards	0.00	248.00	248.00
5GA107	Ewing World Affairs Payout	713000	Printing & Copying-General	0.00	102.31	102.31
5GA107	Ewing World Affairs Payout	713005	Printing & Copying-Campus	16.12	8.00	8.00
5GA107	Ewing World Affairs Payout	713010	Printing & Copying-Publications	102.31	167.31	167.31
5GA107	Ewing World Affairs Payout	717200	Other Professional Services-General	0.00	15,733.81	15,733.81
5GA107	Ewing World Affairs Payout	71C100	Advertising (Non-Employment)	292.20	0.00	0.00
5GA107	Ewing World Affairs Payout	71C110	Advertsing-Print	0.00	923.80	923.80
5GA113	Student Conference Fund	710000	In-State Travel	0.00	0.00	0.00
5GA113	Student Conference Fund	710100	Out-of-State Travel	360.00	0.00	0.00
5GA113	Student Conference Fund	710300	Conference Registration Fees	1,356.06	1,750.00	1,750.00
5GA113	Student Conference Fund	710400	Student or Non-Emp Travel	1,725.94	1,214.00	1,214.00
5GA115	Academic Service-Learning Initiativ	61CPEX	Part Time Salary	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	717200	Other Professional Services-General	0.00	3,643.00	3,643.00
5GE201	Faculty Program Development Gift	790500	Budgeted Contingency	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	770000	Library Acquisitions	1,284.32	1,133.06	1,133.06
5GEZ24	Bernice D Turner '16 Mem Book Fund	770000	Library Acquisitions	580.87	509.94	509.94
5GEZ25	Harry Preston Book Fund Endowment	770000	Library Acquisitions	685.00	415.00	415.00
5GEZ26	Franklyn C Redfern Mem Book Fund	770000	Library Acquisitions	806.89	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710	Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710000	In-State Travel	0.00	131.13	131.13
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710100	Out-of-State Travel	51.00	875.46	875.46
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710300	Conference Registration Fees	0.00	435.00	435.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710310	Workshop Registration Fees	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711	Supplies	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711000	Purchasing Cards	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711100	Supplies-General	0.00	4,317.19	4,317.19
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711108	Supplies-Subscription,Newspaper,Mag	0.00	73.95	73.95
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713	Printing and Copying	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713000	Printing & Copying-General	780.00	1,095.84	1,095.84
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713010	Printing & Copying-Publications	2,027.98	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	714005	Postage-Campus Mail Services	144.16	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	716100	Rentals & Leases-General	7,950.00	10,517.44	10,517.44
5GEZ27	KEA Thorne-Sagendorph Art Gallery	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	717	Professional Services	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	717200	Other Professional Services-General	10,458.83	2,654.50	2,654.50
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719000	Business Meals-Meetings-Non Travel	(357.48)	455.50	455.50
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719100	Membership Dues & Fees	0.00	135.00	135.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719125	Licenses/Professional Fees	20.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C000	Awards to Non-Employee-Students	620.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C100	Advertising (Non-Employment)	7,192.36	6,470.84	6,470.84
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C110	Advertsing-Print	0.00	348.30	348.30
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C600	Insurance	1,576.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	711	Supplies	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	711100	Supplies-General	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	710000	In-State Travel	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	710100	Out-of-State Travel	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	710200	Foreign Travel	66.90	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	710400	Student or Non-Emp Travel	474.15	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	711	Supplies	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	717	Professional Services	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	717200	Other Professional Services-General	1,500.00	1,500.00	1,500.00
5GH101	A&H Division Gift	710	Travel	0.00	0.00	0.00
5GH101	A&H Division Gift	710000	In-State Travel	348.97	0.00	0.00
5GH101	A&H Division Gift	710300	Conference Registration Fees	(1,500.00)	0.00	0.00
5GH101	A&H Division Gift	710400	Student or Non-Emp Travel	708.33	0.00	0.00
5GH101	A&H Division Gift	711	Supplies	0.00	0.00	0.00
5GH101	A&H Division Gift	717200	Other Professional Services-General	1,500.00	0.00	0.00
5GH101	A&H Division Gift	719125	Licenses/Professional Fees	1,950.00	0.00	0.00
5GH116	Arts Center Gift	710000	In-State Travel	0.00	472.51	472.51
5GH116	Arts Center Gift	710100	Out-of-State Travel	190.46	0.00	0.00
5GH116	Arts Center Gift	710300	Conference Registration Fees	520.00	790.00	790.00
5GH116	Arts Center Gift	710400	Student or Non-Emp Travel	4,893.83	1,621.86	1,621.86
5GH116	Arts Center Gift	711100	Supplies-General	932.00	0.00	0.00
5GH116	Arts Center Gift	713000	Printing & Copying-General	2,220.00	1,902.28	1,902.28
5GH116	Arts Center Gift	717200	Other Professional Services-General	13,750.00	10,874.72	10,874.72
5GH116	Arts Center Gift	740000	Cap Equipment	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	710000	In-State Travel	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	710100	Out-of-State Travel	(190.46)	0.00	0.00
5GH117	Redfern USNH Endowment Payout	710400	Student or Non-Emp Travel	(1,035.83)	1,006.01	1,006.01
5GH117	Redfern USNH Endowment Payout	715000	Non-Cap Equip-General	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	717200	Other Professional Services-General	2,150.00	2,075.04	2,075.04
5GH120	Thorne Endow Payout	710000	In-State Travel	0.00	0.00	0.00
5GH120	Thorne Endow Payout	710100	Out-of-State Travel	28.49	0.00	0.00
5GH120	Thorne Endow Payout	716100	Rentals & Leases-General	376.47	3,873.53	3,873.53
5GH120	Thorne Endow Payout	717200	Other Professional Services-General	0.00	959.53	959.53
5GH120	Thorne Endow Payout	71C100	Advertising (Non-Employment)	0.00	525.00	525.00
5GH120	Thorne Endow Payout	71C600	Insurance	0.00	1,576.00	1,576.00
5GH126	Roos Art Lecture - Payout	710400	Student or Non-Emp Travel	0.00	400.00	400.00
5GH126	Roos Art Lecture - Payout	717200	Other Professional Services-General	2,350.00	1,862.00	1,862.00
5GH133	Susan Herman Award H&G Aware - Cur	71C000	Awards to Non-Employee-Students	500.00	0.00	0.00
5GH135	Lewy Family Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5GH135	Lewy Family Fund	713000	Printing & Copying-General	0.00	56.21	56.21
5GH135	Lewy Family Fund	713010	Printing & Copying-Publications	0.00	1,249.00	1,249.00
5GH135	Lewy Family Fund	716100	Rentals & Leases-General	2,882.80	0.00	0.00
5GL101	Cohen Center General Gift	710	Travel	0.00	0.00	0.00
5GL101	Cohen Center General Gift	710000	In-State Travel	68.14	732.50	732.50
5GL101	Cohen Center General Gift	710100	Out-of-State Travel	3,651.82	2,823.92	2,823.92
5GL101	Cohen Center General Gift	710200	Foreign Travel	(1,531.17)	1,395.17	1,395.17
5GL101	Cohen Center General Gift	710300	Conference Registration Fees	2,928.61	350.00	350.00
5GL101	Cohen Center General Gift	710400	Student or Non-Emp Travel	13,494.22	6,468.34	6,468.34
5GL101	Cohen Center General Gift	711000	Purchasing Cards	0.00	251.92	251.92
5GL101	Cohen Center General Gift	711100	Supplies-General	4,375.32	5,273.46	5,273.46
5GL101	Cohen Center General Gift	711102	Supplies-Central Stores	0.00	0.00	0.00
5GL101	Cohen Center General Gift	711104	Supplies-From Bookstore	13.60	1,644.91	1,644.91
5GL101	Cohen Center General Gift	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5GL101	Cohen Center General Gift	711110	Supplies-Animal Feed-Care	(15.00)	0.00	0.00
5GL101	Cohen Center General Gift	711132	Supplies-Software Incl Site License	0.00	111.90	111.90
5GL101	Cohen Center General Gift	711190	Publications cost	0.00	(59.01)	(59.01)
5GL101	Cohen Center General Gift	711200	Research Supplies	106.40	0.00	0.00
5GL101	Cohen Center General Gift	713000	Printing & Copying-General	1,677.26	289.46	289.46
5GL101	Cohen Center General Gift	713005	Printing & Copying-Campus	312.22	208.08	208.08
5GL101	Cohen Center General Gift	713010	Printing & Copying-Publications	2,333.84	4,243.11	4,243.11
5GL101	Cohen Center General Gift	713015	Printing & Copying-Departmental	759.40	844.45	844.45
5GL101	Cohen Center General Gift	714000	Postage-General	294.00	466.36	466.36
5GL101	Cohen Center General Gift	714005	Postage-Campus Mail Services	1,385.52	1,864.36	1,864.36
5GL101	Cohen Center General Gift	714010	Postage-Off Campus Mail Services	369.00	0.00	0.00
5GL101	Cohen Center General Gift	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5GL101	Cohen Center General Gift	715020	Non-Cap Equip-under $1,000	0.00	190.35	190.35
5GL101	Cohen Center General Gift	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GL101	Cohen Center General Gift	717200	Other Professional Services-General	7,595.25	23,767.35	23,767.35
5GL101	Cohen Center General Gift	717210	Oth Prof Ser-Honoraria	4,000.00	0.00	0.00
5GL101	Cohen Center General Gift	719000	Business Meals-Meetings-Non Travel	5,245.75	9,273.30	9,273.30
5GL101	Cohen Center General Gift	719005	Business Meals-Group or Class Meals	1,948.87	1,097.12	1,097.12
5GL101	Cohen Center General Gift	719100	Membership Dues & Fees	200.00	165.00	165.00
5GL101	Cohen Center General Gift	71C000	Awards to Non-Employee-Students	1,000.00	0.00	0.00
5GL101	Cohen Center General Gift	71C100	Advertising (Non-Employment)	4,367.84	6,197.14	6,197.14
5GL101	Cohen Center General Gift	71CZ00	Other Expenses-Deductions	0.00	250.00	250.00
5GL101	Cohen Center General Gift	7600A0	Internal Revenue-Sales & Services	183.00	0.00	0.00
5GL101	Cohen Center General Gift	770000	Library Acquisitions	2,823.30	3,467.79	3,467.79
5GL101	Cohen Center General Gift	770030	Library Acqs-Subscriptions	1,215.37	1,280.75	1,280.75
5GL103	Holocaust Lecture Series Payout	711	Supplies	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	717200	Other Professional Services-General	3,000.00	0.00	0.00
5GL105	Mason Library Gen Gift	717200	Other Professional Services-General	2,266.14	0.00	0.00
5GL105	Mason Library Gen Gift	719010	Business Meals-Campus Wide Events	213.50	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	770000	Library Acquisitions	1,688.83	0.00	0.00
5GL107	Keddy House Envir Library Gift	770000	Library Acquisitions	455.54	0.00	0.00
5GL110	Cohen Educational Outreach	615F10	PAT	22,533.45	18,934.45	18,934.45
5GL110	Cohen Educational Outreach	65YF10	Full Fringe Benefit Distr Expe	9,013.27	8,236.45	8,236.45
5GL110	Cohen Educational Outreach	710000	In-State Travel	1,497.52	2,283.66	2,283.66
5GL110	Cohen Educational Outreach	710100	Out-of-State Travel	3,601.89	1,788.26	1,788.26
5GL110	Cohen Educational Outreach	710200	Foreign Travel	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	710300	Conference Registration Fees	340.00	850.00	850.00
5GL110	Cohen Educational Outreach	710400	Student or Non-Emp Travel	656.02	215.90	215.90
5GL110	Cohen Educational Outreach	711	Supplies	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	711100	Supplies-General	86.46	206.71	206.71
5GL110	Cohen Educational Outreach	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	713015	Printing & Copying-Departmental	777.15	669.05	669.05
5GL110	Cohen Educational Outreach	714000	Postage-General	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	714005	Postage-Campus Mail Services	83.77	123.50	123.50
5GL110	Cohen Educational Outreach	717200	Other Professional Services-General	250.00	1,000.00	1,000.00
5GL110	Cohen Educational Outreach	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
5GL110	Cohen Educational Outreach	719000	Business Meals-Meetings-Non Travel	487.44	357.12	357.12
5GL110	Cohen Educational Outreach	719005	Business Meals-Group or Class Meals	322.31	409.51	409.51
5GL110	Cohen Educational Outreach	7600A0	Internal Revenue-Sales & Services	36.00	0.00	0.00
5GL110	Cohen Educational Outreach	790500	Budgeted Contingency	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	790501	Budgeted Contingency	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5GL111	Holocaust Summer Institute	711100	Supplies-General	0.00	(61.45)	(61.45)
5GL111	Holocaust Summer Institute	711104	Supplies-From Bookstore	2,137.65	0.00	0.00
5GL111	Holocaust Summer Institute	719000	Business Meals-Meetings-Non Travel	0.00	76.41	76.41
5GL111	Holocaust Summer Institute	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	7600A0	Internal Revenue-Sales & Services	0.00	204.00	204.00
5GL112	Mason Library Special Collection	715010	Non-Cap Equip-Furniture & Fixtures	9,842.80	0.00	0.00
5GL112	Mason Library Special Collection	719010	Business Meals-Campus Wide Events	0.00	1,070.40	1,070.40
5GP103	Elem Ed Gift	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	711	Supplies	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	740000	Cap Equipment	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	61CPHX	Part Time Hourly	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	61JBEX	Casual - Exempt	0.00	160.00	160.00
5GS117	Aspergers Resource Group Gift	61JBHX	Casual - Hourly	0.00	300.00	300.00
5GS117	Aspergers Resource Group Gift	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	61SNSH	Student Labor	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	65YB10	Base Benefit Distr (fica)	0.00	38.64	38.64
5GS117	Aspergers Resource Group Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	717200	Other Professional Services-General	200.00	600.00	600.00
5GS117	Aspergers Resource Group Gift	718002	Telecom-Fixed (Basic Phone Service)	(156.00)	0.00	0.00
5GS117	Aspergers Resource Group Gift	718038	Telecom-Data US Bandwidth	336.00	168.00	168.00
5GS117	Aspergers Resource Group Gift	718050	Telecom Voicemail Charge	(60.00)	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	714005	Postage-Campus Mail Services	0.00	2.64	2.64
5GS124	Putnam Chemistry Chair - Payout	611F14	Fac Tenure Track KSCEA (KSC)	61,481.24	54,691.00	54,691.00
5GS124	Putnam Chemistry Chair - Payout	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	65YF10	Full Fringe Benefit Distr Expe	24,592.53	23,790.60	23,790.60
5GS124	Putnam Chemistry Chair - Payout	710100	Out-of-State Travel	0.00	5,145.30	5,145.30
5GS124	Putnam Chemistry Chair - Payout	711	Supplies	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	790501	Budgeted Contingency	0.00	0.00	0.00
5U0000	Keene General Operating	611BAS	Admin Stipend-Act, Chair, Etc	4,000.08	4,000.10	4,000.10
5U0000	Keene General Operating	611BBN	Faculty Bonus & Recruitment	0.00	3,086.00	3,086.00
5U0000	Keene General Operating	611BST	Summer Salary AY Fac-Teaching	37.50	0.00	0.00
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	71,853.45	86,156.53	86,156.53
5U0000	Keene General Operating	611BXT	Supplemental-Teaching	3,850.07	0.00	0.00
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	56,050.00	0.00	0.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	423,146.30	92,055.95	92,055.95
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	45,925.70	(57,030.20)	(57,030.20)
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	54,270.78	10,848.00	10,848.00
5U0000	Keene General Operating	612F14	Librarian KSCEA (KSC)	607,221.18	648,380.58	648,380.58
5U0000	Keene General Operating	615F10	PAT	2,680,801.00	2,359,477.76	2,359,477.76
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	10,937.89	9,123.10	9,123.10
5U0000	Keene General Operating	617BHS	Operating Staff-Shift	322.74	471.79	471.79
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	15,697.17	13,028.70	13,028.70
5U0000	Keene General Operating	617F10	Operating Staff	708,633.03	691,638.20	691,638.20
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	14.25	80.75	80.75
5U0000	Keene General Operating	61CPEX	Part Time Salary	750.00	17,303.58	17,303.58
5U0000	Keene General Operating	61CPHX	Part Time Hourly	112,373.32	86,782.72	86,782.72
5U0000	Keene General Operating	61DBHO	Full Time Temp - Overtime	0.00	98.00	98.00
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	4,875.00	0.00	0.00
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	1,184.50	14,084.00	14,084.00
5U0000	Keene General Operating	61JBEX	Casual - Exempt	16,473.41	17,588.58	17,588.58
5U0000	Keene General Operating	61JBHX	Casual - Hourly	3,755.07	13,673.68	13,673.68
5U0000	Keene General Operating	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	42,296.51	37,972.80	37,972.80
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	24.00	115.33	115.33
5U0000	Keene General Operating	61SNSH	Student Labor	149,949.43	151,585.19	151,585.19
5U0000	Keene General Operating	61SNWS	College Work Study	32,153.56	24,904.42	24,904.42
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	13,861.90	15,563.98	15,563.98
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	1,792,574.38	1,646,352.62	1,646,352.62
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	17,918.69	4,864.09	4,864.09

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	509.00	1,183.05	1,183.05
5U0000	Keene General Operating	71	Support	0.00	0.00	0.00
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	7,090.19	10,507.67	10,507.67
5U0000	Keene General Operating	710100	Out-of-State Travel	126,381.27	125,426.18	125,426.18
5U0000	Keene General Operating	710200	Foreign Travel	30,936.08	31,418.32	31,418.32
5U0000	Keene General Operating	710220	Foreign Travel-Course Related	0.00	0.00	0.00
5U0000	Keene General Operating	710300	Conference Registration Fees	50,702.96	63,344.09	63,344.09
5U0000	Keene General Operating	710305	Registration Fees-Other	1,350.00	1,350.00	1,350.00
5U0000	Keene General Operating	710310	Workshop Registration Fees	2,211.34	120.00	120.00
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	6,972.82	5,443.54	5,443.54
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	103,889.94	115,795.74	115,795.74
5U0000	Keene General Operating	7111	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711100	Supplies-General	100,244.07	111,944.31	111,944.31
5U0000	Keene General Operating	711102	Supplies-Central Stores	6,394.04	6,846.74	6,846.74
5U0000	Keene General Operating	711104	Supplies-From Bookstore	7,018.86	6,404.10	6,404.10
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	5,406.91	2,834.91	2,834.91
5U0000	Keene General Operating	711110	Supplies-Animal Feed-Care	204.00	0.00	0.00
5U0000	Keene General Operating	711124	Supplies-Instructional Supplies	42.79	0.00	0.00
5U0000	Keene General Operating	711132	Supplies-Software Incl Site License	46,214.35	49,425.10	49,425.10
5U0000	Keene General Operating	711146	Supplies-Laboratory	0.00	668.16	668.16
5U0000	Keene General Operating	711172	Program Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711190	Publications cost	192.25	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	2,066.88	3,381.88	3,381.88
5U0000	Keene General Operating	713005	Printing & Copying-Campus	5,380.64	5,349.44	5,349.44
5U0000	Keene General Operating	713010	Printing & Copying-Publications	2,329.67	1,224.06	1,224.06
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	12,175.60	10,276.15	10,276.15
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	31.09	121.25	121.25
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	15,606.41	11,351.29	11,351.29
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	0.00	493.45	493.45
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	0.00	2,002.00	2,002.00
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	5,765.73	6,846.87	6,846.87
5U0000	Keene General Operating	715020	Non-Cap Equip-under $1,000	22,495.83	63,714.36	63,714.36
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	250,218.75	167,712.39	167,712.39
5U0000	Keene General Operating	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	288,048.56	272,589.80	272,589.80
5U0000	Keene General Operating	716060	Maint & Repairs-Computer Software	9,059.00	9,169.00	9,169.00
5U0000	Keene General Operating	716100	Rentals & Leases-General	1,435.37	653.64	653.64
5U0000	Keene General Operating	716123	Rental Property/Room (short term)	0.00	0.00	0.00
5U0000	Keene General Operating	716125	Rentals-Vehicles incl Marine	0.00	55.00	55.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	0.00	0.00	0.00
5U0000	Keene General Operating	717115	Finl Services-Bank Charges	0.00	27.00	27.00
5U0000	Keene General Operating	717200	Other Professional Services-General	72,384.81	47,245.50	47,245.50
5U0000	Keene General Operating	717254	Oth Prof Ser-Information Tech	19,730.02	62,722.60	62,722.60
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	360.00	0.00	0.00
5U0000	Keene General Operating	718002	Telecom-Fixed (Basic Phone Service)	14,976.00	15,288.00	15,288.00
5U0000	Keene General Operating	718004	Telecom-Non-Recurring (Toll)	1,347.68	1,173.02	1,173.02
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	100.80	53.55	53.55
5U0000	Keene General Operating	718012	Telecom-Satellite & Cable Services	2,232.00	2,304.00	2,304.00
5U0000	Keene General Operating	718038	Telecom-Data US Bandwidth	63,612.00	63,612.00	63,612.00
5U0000	Keene General Operating	718050	Telecom Voicemail Charge	4,500.00	4,620.00	4,620.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	7,254.43	3,277.23	3,277.23
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	18,850.53	7,538.13	7,538.13
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	11,058.84	22,785.54	22,785.54
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5U0000	Keene General Operating	719100	Membership Dues & Fees	20,945.65	29,776.60	29,776.60
5U0000	Keene General Operating	719125	Licenses/Professional Fees	4,012.09	3,624.06	3,624.06

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
5U0000	Keene General Operating	719200	Employee Recruiting-General	133.49	125.66	125.66
5U0000	Keene General Operating	719210	Employee Recruiting-Advertising	340.63	0.00	0.00
5U0000	Keene General Operating	719Z10	Other Employee Support-Prof Develop	15,392.00	13,452.00	13,452.00
5U0000	Keene General Operating	71B000	Items Resale	0.00	(13,256.00)	(13,256.00)
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	4,106.75	5,731.90	5,731.90
5U0000	Keene General Operating	71C110	Advertsing-Print	399.52	292.50	292.50
5U0000	Keene General Operating	71C310	Cash Over/Short Adjustments	0.00	(15.00)	(15.00)
5U0000	Keene General Operating	71C600	Insurance	375.00	688.00	688.00
5U0000	Keene General Operating	71C610	Insurance-Liability	119.50	1,506.00	1,506.00
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	462.25	144.00	144.00
5U0000	Keene General Operating	71CZ30	Other Exp-Program Advertising	105.50	130.00	130.00
5U0000	Keene General Operating	71CZ35	Other Exp-Promotional Expense	4,000.00	4,000.00	4,000.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	0.00	36,946.32	36,946.32
5U0000	Keene General Operating	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	1,422.00	1,349.50	1,349.50
5U0000	Keene General Operating	770	Library Acquisitions	0.00	0.00	0.00
5U0000	Keene General Operating	770000	Library Acquisitions	392,170.18	472,876.26	472,876.26
5U0000	Keene General Operating	770005	Library Acqs-Nelinet	22,074.56	0.00	0.00
5U0000	Keene General Operating	770030	Library Acqs-Subscriptions	20,470.00	0.00	0.00
5U0000	Keene General Operating	770055	Library Acqs-Document Delivery	5,412.20	2,751.50	2,751.50
5U0000	Keene General Operating	770065	Library Acqs-Bindery	3,459.42	639.84	639.84
5U0000	Keene General Operating	770085	Library Acqs-Database Access	432,829.06	370,528.99	370,528.99
5U0000	Keene General Operating	770094	Library Acqs-Replacements	(995.32)	(224.47)	(224.47)
5U0000	Keene General Operating	790500	Budgeted Contingency	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	(164,092.00)
5U0ADJ	KSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(71,380.00)
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(8,421.00)	(36,946.32)
5U0ADJ	KSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(109,416.00)
5U0PPD	Keene General Prepaid Expenses	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
5WG106	KSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Academic Support				9,979,118.55	9,017,499.71	8,704,900.41
050 - Student Services						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	(245,424.00)
55C032	CS Aspire 09/06-08/07	61	Salaries and Wages	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	615F10	PAT	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61CPEX	Part Time Salary	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61SNSH	Student Labor	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61SNWS	College Work Study	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	65	Fringe Benefits	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711	Supplies	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711000	Purchasing Cards	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711100	Supplies-General	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	713010	Printing & Copying-Publications	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61	Salaries and Wages	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	615F10	PAT	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61CPEX	Part Time Salary	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61SNSH	Student Labor	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61SNWS	College Work Study	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
55C041	CS - Aspire 09/07 - 08/08	65	Fringe Benefits	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	711	Supplies	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	711000	Purchasing Cards	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61	Salaries and Wages	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	615F10	PAT	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61SNSH	Student Labor	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61SNWS	College Work Study	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65	Fringe Benefits	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	711	Supplies	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	61SNWS	College Work Study	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	65	Fringe Benefits	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	61SNWS	College Work Study	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61	Salaries and Wages	0.00	0.00	0.00
584062	Aspire 09/06-08/07	615F10	PAT	0.00	0.00	0.00
584062	Aspire 09/06-08/07	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584062	Aspire 09/06-08/07	617F10	Operating Staff	0.00	0.00	0.00
584062	Aspire 09/06-08/07	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61SNSH	Student Labor	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61SNWS	College Work Study	0.00	0.00	0.00
584062	Aspire 09/06-08/07	65	Fringe Benefits	0.00	0.00	0.00
584062	Aspire 09/06-08/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584062	Aspire 09/06-08/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584062	Aspire 09/06-08/07	71	Support	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710	Travel	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710000	In-State Travel	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710100	Out-of-State Travel	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710300	Conference Registration Fees	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711	Supplies	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711000	Purchasing Cards	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711100	Supplies-General	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711102	Supplies-Central Stores	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584062	Aspire 09/06-08/07	713000	Printing & Copying-General	0.00	0.00	0.00
584062	Aspire 09/06-08/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
584062	Aspire 09/06-08/07	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584062	Aspire 09/06-08/07	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584062	Aspire 09/06-08/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584062	Aspire 09/06-08/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584062	Aspire 09/06-08/07	719100	Membership Dues & Fees	0.00	0.00	0.00
584062	Aspire 09/06-08/07	719200	Employee Recruiting-General	0.00	0.00	0.00
584062	Aspire 09/06-08/07	760300	F&A Expenditures	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	61	Salaries and Wages	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	61SNWS	College Work Study	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	61	Salaries and Wages	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
584068	Job Locator 07/07 - 06/08	65	Fringe Benefits	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	61	Salaries and Wages	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	61SNWS	College Work Study	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61	Salaries and Wages	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	615F10	PAT	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	617F10	Operating Staff	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61CPEX	Part Time Salary	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65	Fringe Benefits	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	71	Support	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710	Travel	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710000	In-State Travel	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710100	Out-of-State Travel	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710300	Conference Registration Fees	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711	Supplies	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711000	Purchasing Cards	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711100	Supplies-General	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711102	Supplies-Central Stores	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711104	Supplies-From Bookstore	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713000	Printing & Copying-General	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713010	Printing & Copying-Publications	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	719100	Membership Dues & Fees	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	719200	Employee Recruiting-General	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	61	Salaries and Wages	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	61CBHO	Part Time - Overtime	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65	Fringe Benefits	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	61	Salaries and Wages	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	61SNWS	College Work Study	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61	Salaries and Wages	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	615F10	PAT	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	617F10	Operating Staff	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61SNSH	Student Labor	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61SNWS	College Work Study	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65	Fringe Benefits	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	71	Support	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710	Travel	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710000	In-State Travel	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710100	Out-of-State Travel	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710300	Conference Registration Fees	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
584082	Aspire 09/08 - 08/09	711	Supplies	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711000	Purchasing Cards	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711100	Supplies-General	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711102	Supplies-Central Stores	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711104	Supplies-From Bookstore	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	713005	Printing & Copying-Campus	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	713010	Printing & Copying-Publications	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	760300	F&A Expenditures	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	790500	Budgeted Contingency	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	61SNWS	College Work Study	3,618.17	0.00	0.00
5AJ100	Intramural Recreation	7600A0	Internal Revenue-Sales & Services	(490.00)	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(23,934.00)	(13,001.00)	(13,001.00)
5DA101	VPAA Indirect	7600A0	Internal Revenue-Sales & Services	180.00	0.00	0.00
5DA108	Academic Enrichment Program	710400	Student or Non-Emp Travel	80.00	0.00	0.00
5DE206	Family/Parent Relations	717	Professional Services	0.00	0.00	0.00
5DE206	Family/Parent Relations	717106	Finl Services-Epayment CC fees	19.33	0.00	0.00
5DE206	Family/Parent Relations	719005	Business Meals-Group or Class Meals	375.00	0.00	0.00
5DE206	Family/Parent Relations	719010	Business Meals-Campus Wide Events	964.80	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	28,056.68
5DH120	Film Studies Production Class 4	711	Supplies	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	716100	Rentals & Leases-General	(376.47)	0.00	0.00
5DJ101	NCAA Athletics/Recreation	611F10	Faculty TT/NTT (Non Union)	0.00	61,430.13	61,430.13
5DJ101	NCAA Athletics/Recreation	615F10	PAT	674,382.45	557,636.85	557,636.85
5DJ101	NCAA Athletics/Recreation	617BHO	Operating Staff-Overtime	24.66	8.02	8.02
5DJ101	NCAA Athletics/Recreation	617BLG	Operating Staff-Longevity	335.64	219.84	219.84
5DJ101	NCAA Athletics/Recreation	617F10	Operating Staff	4,211.65	3,659.04	3,659.04
5DJ101	NCAA Athletics/Recreation	61CBHO	Part Time - Overtime	2,090.98	375.22	375.22
5DJ101	NCAA Athletics/Recreation	61CPEX	Part Time Salary	59,472.60	47,720.82	47,720.82
5DJ101	NCAA Athletics/Recreation	61CPHX	Part Time Hourly	74,537.92	67,566.20	67,566.20
5DJ101	NCAA Athletics/Recreation	61DTEX	Full Time Temp - Exempt	1,470.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61JBEX	Casual - Exempt	1,000.00	2,750.00	2,750.00
5DJ101	NCAA Athletics/Recreation	61JBHO	Casual - Overtime	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61JBHX	Casual - Hourly	125.00	2,148.88	2,148.88
5DJ101	NCAA Athletics/Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	57,360.67	61,510.43	61,510.43
5DJ101	NCAA Athletics/Recreation	61SNSH	Student Labor	188.70	229.40	229.40
5DJ101	NCAA Athletics/Recreation	65YB10	Base Benefit Distr (fica)	5,118.73	5,629.06	5,629.06
5DJ101	NCAA Athletics/Recreation	65YF10	Full Fringe Benefit Distr Expe	271,393.17	267,540.67	267,540.67
5DJ101	NCAA Athletics/Recreation	65YP10	Nonstatus Benefit Distr (Fica)	11,257.21	9,684.04	9,684.04
5DJ101	NCAA Athletics/Recreation	65YT10	FT Temp Benefit Distr	123.48	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710	Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710000	In-State Travel	53.04	49.00	49.00
5DJ101	NCAA Athletics/Recreation	710005	In-State Travel-Recruiting	2,848.25	4,150.32	4,150.32
5DJ101	NCAA Athletics/Recreation	710010	In-State Travel-Team Travel	0.00	35.70	35.70
5DJ101	NCAA Athletics/Recreation	710100	Out-of-State Travel	2,826.70	5,953.21	5,953.21
5DJ101	NCAA Athletics/Recreation	710105	Out-of-State Travel-Recruiting	6,861.51	10,444.73	10,444.73
5DJ101	NCAA Athletics/Recreation	710110	Out-of-State Travel-Team Travel	20,104.30	33,520.14	33,520.14
5DJ101	NCAA Athletics/Recreation	710300	Conference Registration Fees	1,525.00	3,193.00	3,193.00
5DJ101	NCAA Athletics/Recreation	710305	Registration Fees-Other	11,642.50	8,818.00	8,818.00
5DJ101	NCAA Athletics/Recreation	710400	Student or Non-Emp Travel	6,563.70	7,292.44	7,292.44
5DJ101	NCAA Athletics/Recreation	710410	Student or Non-Emp Travel-Lodging	2,429.68	1,342.36	1,342.36
5DJ101	NCAA Athletics/Recreation	710425	Team Travel-Meals	42,673.26	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711	Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711000	Purchasing Cards	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711100	Supplies-General	99,639.00	88,607.77	88,607.77
5DJ101	NCAA Athletics/Recreation	711102	Supplies-Central Stores	282.16	350.53	350.53
5DJ101	NCAA Athletics/Recreation	711104	Supplies-From Bookstore	235.22	552.44	552.44
5DJ101	NCAA Athletics/Recreation	711106	Supplies-Uniforms	61,458.51	57,038.68	57,038.68
5DJ101	NCAA Athletics/Recreation	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711108	Supplies-Subscription,Newspaper,Mag	2,027.51	2,823.82	2,823.82

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DJ101	NCAA Athletics/Recreation	711132	Supplies-Software Incl Site License	1,488.99	5,491.88	5,491.88
5DJ101	NCAA Athletics/Recreation	711140	Supplies-Recruiting	197.76	200.00	200.00
5DJ101	NCAA Athletics/Recreation	711152	Supplies-Awards & Displays	2,068.78	3,297.54	3,297.54
5DJ101	NCAA Athletics/Recreation	711172	Program Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	713	Printing and Copying	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	713000	Printing & Copying-General	4,610.65	6,784.93	6,784.93
5DJ101	NCAA Athletics/Recreation	713005	Printing & Copying-Campus	100.51	321.92	321.92
5DJ101	NCAA Athletics/Recreation	713010	Printing & Copying-Publications	1,279.20	3,831.65	3,831.65
5DJ101	NCAA Athletics/Recreation	713015	Printing & Copying-Departmental	2,990.75	2,650.40	2,650.40
5DJ101	NCAA Athletics/Recreation	713030	Printing & Copying-Off Campus	2,514.35	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714	Postage	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714005	Postage-Campus Mail Services	64.75	68.07	68.07
5DJ101	NCAA Athletics/Recreation	714030	Postage-Express Mail	25.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715000	Non-Cap Equip-General	3,013.47	17,781.45	17,781.45
5DJ101	NCAA Athletics/Recreation	715005	Non-Cap Equip-Computer Hardware	1,068.14	837.85	837.85
5DJ101	NCAA Athletics/Recreation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	6,111.35	6,111.35
5DJ101	NCAA Athletics/Recreation	715015	Non-Cap Equip-Printer	99.98	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715020	Non-Cap Equip-under $1,000	1,692.65	9,519.75	9,519.75
5DJ101	NCAA Athletics/Recreation	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,483.00	1,518.00	1,518.00
5DJ101	NCAA Athletics/Recreation	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	716000	Maintenance & Repairs-General	2,512.32	1,846.65	1,846.65
5DJ101	NCAA Athletics/Recreation	716100	Rentals & Leases-General	13,865.42	13,462.44	13,462.44
5DJ101	NCAA Athletics/Recreation	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	716130	Rentals-Vehicle-Recruiting	281.00	778.00	778.00
5DJ101	NCAA Athletics/Recreation	716135	Rentals-Vehicle-Team	155,036.50	135,348.10	135,348.10
5DJ101	NCAA Athletics/Recreation	717	Professional Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	717106	Finl Services-Epayment CC fees	35.30	8.99	8.99
5DJ101	NCAA Athletics/Recreation	717200	Other Professional Services-General	9,155.45	10,006.30	10,006.30
5DJ101	NCAA Athletics/Recreation	717246	Oth Prof Ser-Officials	48,824.00	49,995.00	49,995.00
5DJ101	NCAA Athletics/Recreation	717268	Oth Prof Ser- Physicians	6,069.00	3,574.94	3,574.94
5DJ101	NCAA Athletics/Recreation	718	Telecommunications	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	718002	Telecom-Fixed (Basic Phone Service)	2,028.00	2,184.00	2,184.00
5DJ101	NCAA Athletics/Recreation	718004	Telecom-Non-Recurring (Toll)	582.58	824.25	824.25
5DJ101	NCAA Athletics/Recreation	718006	Telecom-Cellular Phones	360.11	1,502.29	1,502.29
5DJ101	NCAA Athletics/Recreation	718038	Telecom-Data US Bandwidth	2,688.00	2,688.00	2,688.00
5DJ101	NCAA Athletics/Recreation	718050	Telecom Voicemail Charge	840.00	840.00	840.00
5DJ101	NCAA Athletics/Recreation	719	Staff Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719000	Business Meals-Meetings-Non Travel	1,147.41	585.08	585.08
5DJ101	NCAA Athletics/Recreation	719005	Business Meals-Group or Class Meals	8,866.24	26,784.28	26,784.28
5DJ101	NCAA Athletics/Recreation	719015	Business Meals-Recruiting Meals	3,002.73	4,269.58	4,269.58
5DJ101	NCAA Athletics/Recreation	719100	Membership Dues & Fees	31,258.00	32,575.04	32,575.04
5DJ101	NCAA Athletics/Recreation	719105	Membership-Institutional	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719125	Licenses/Professional Fees	0.00	40.00	40.00
5DJ101	NCAA Athletics/Recreation	719200	Employee Recruiting-General	862.13	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719210	Employee Recruiting-Advertising	675.00	655.00	655.00
5DJ101	NCAA Athletics/Recreation	71B000	Items Resale	0.00	(4,000.00)	(4,000.00)
5DJ101	NCAA Athletics/Recreation	71C	Other Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C000	Awards to Non-Employee-Students	2,278.98	3,282.79	3,282.79
5DJ101	NCAA Athletics/Recreation	71C100	Advertising (Non-Employment)	433.35	712.12	712.12
5DJ101	NCAA Athletics/Recreation	71C110	Advertsing-Print	0.00	330.00	330.00
5DJ101	NCAA Athletics/Recreation	71C200	Loan Funds Expenditures	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C600	Insurance	22,550.00	22,550.00	22,550.00
5DJ101	NCAA Athletics/Recreation	71C615	Insurance-Vehicle	719.00	719.00	719.00
5DJ101	NCAA Athletics/Recreation	71CZ00	Other Expenses-Deductions	0.00	142.00	142.00
5DJ101	NCAA Athletics/Recreation	760001	Int Alloc-Admin Serv Charge	39,777.00	38,997.00	38,997.00
5DJ101	NCAA Athletics/Recreation	7600A0	Internal Revenue-Sales & Services	930.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	769S05	Sys Strategic Initiatives Alloc	0.00	(25,307.00)	(25,307.00)
5DJ101	NCAA Athletics/Recreation	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	61CPHX	Part Time Hourly	6,959.10	0.00	0.00
5DJ104	Athletics Fundraising Generic	61JBHX	Casual - Hourly	0.00	300.00	300.00
5DJ104	Athletics Fundraising Generic	61KBBN	OTP-Bonus & Recruit-other than fac	300.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	65YB10	Base Benefit Distr (fica)	25.20	25.20	25.20
5DJ104	Athletics Fundraising Generic	65YP10	Nonstatus Benefit Distr (Fica)	584.56	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DJ104	Athletics Fundraising Generic	710410	Student or Non-Emp Travel-Lodging	2,040.48	0.00	0.00
5DJ104	Athletics Fundraising Generic	711000	Purchasing Cards	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711100	Supplies-General	10,998.07	7,082.50	7,082.50
5DJ104	Athletics Fundraising Generic	711104	Supplies-From Bookstore	37.97	344.73	344.73
5DJ104	Athletics Fundraising Generic	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711132	Supplies-Software Incl Site License	1,000.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	713000	Printing & Copying-General	953.83	0.00	0.00
5DJ104	Athletics Fundraising Generic	713005	Printing & Copying-Campus	0.00	4.94	4.94
5DJ104	Athletics Fundraising Generic	713010	Printing & Copying-Publications	695.47	75.00	75.00
5DJ104	Athletics Fundraising Generic	715000	Non-Cap Equip-General	6,625.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	715005	Non-Cap Equip-Computer Hardware	2,422.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	715020	Non-Cap Equip-under $1,000	588.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	716045	Maint & Repairs-Fencing	100.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	716125	Rentals-Vehicles incl Marine	0.00	573.50	573.50
5DJ104	Athletics Fundraising Generic	717106	Finl Services-Epayment CC fees	5.69	0.00	0.00
5DJ104	Athletics Fundraising Generic	717200	Other Professional Services-General	3,069.32	645.55	645.55
5DJ104	Athletics Fundraising Generic	718006	Telecom-Cellular Phones	9,529.78	7,335.99	7,335.99
5DJ104	Athletics Fundraising Generic	719000	Business Meals-Meetings-Non Travel	153.41	496.60	496.60
5DJ104	Athletics Fundraising Generic	719005	Business Meals-Group or Class Meals	9,244.00	10,013.99	10,013.99
5DJ104	Athletics Fundraising Generic	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C000	Awards to Non-Employee-Students	3,775.00	2,725.00	2,725.00
5DJ104	Athletics Fundraising Generic	71C100	Advertising (Non-Employment)	(166.65)	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C600	Insurance	584.00	584.00	584.00
5DJ104	Athletics Fundraising Generic	71CZ00	Other Expenses-Deductions	20.00	20.00	20.00
5DJ104	Athletics Fundraising Generic	71CZ35	Other Exp-Promotional Expense	750.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	740045	Cap Equipment-Audio/Visual	23,934.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	7600A0	Internal Revenue-Sales & Services	260.00	300.00	300.00
5DJ105	Fundraising-swim team	61CBHO	Part Time - Overtime	0.00	379.76	379.76
5DJ105	Fundraising-swim team	61CPHX	Part Time Hourly	9,280.00	6,810.00	6,810.00
5DJ105	Fundraising-swim team	61JBEX	Casual - Exempt	400.00	400.00	400.00
5DJ105	Fundraising-swim team	65YB10	Base Benefit Distr (fica)	33.60	65.50	65.50
5DJ105	Fundraising-swim team	65YP10	Nonstatus Benefit Distr (Fica)	779.52	572.04	572.04
5DJ105	Fundraising-swim team	710	Travel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710010	In-State Travel-Team Travel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710105	Out-of-State Travel-Recruiting	0.00	318.10	318.10
5DJ105	Fundraising-swim team	710110	Out-of-State Travel-Team Travel	31,469.40	357.14	357.14
5DJ105	Fundraising-swim team	710305	Registration Fees-Other	0.00	840.00	840.00
5DJ105	Fundraising-swim team	710400	Student or Non-Emp Travel	0.00	2,500.00	2,500.00
5DJ105	Fundraising-swim team	711	Supplies	0.00	0.00	0.00
5DJ105	Fundraising-swim team	711100	Supplies-General	892.12	1,958.00	1,958.00
5DJ105	Fundraising-swim team	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DJ105	Fundraising-swim team	716100	Rentals & Leases-General	4,560.00	5,160.00	5,160.00
5DJ105	Fundraising-swim team	716135	Rentals-Vehicle-Team	0.00	1,672.00	1,672.00
5DJ105	Fundraising-swim team	717106	Finl Services-Epayment CC fees	295.34	354.00	354.00
5DJ105	Fundraising-swim team	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ105	Fundraising-swim team	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ105	Fundraising-swim team	719200	Employee Recruiting-General	25.22	0.00	0.00
5DJ105	Fundraising-swim team	7600A0	Internal Revenue-Sales & Services	350.00	350.00	350.00
5DJ106	Fundraising-mens basketball	61CBHO	Part Time - Overtime	100.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61CPEX	Part Time Salary	1,500.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61CPHX	Part Time Hourly	3,937.50	0.00	0.00
5DJ106	Fundraising-mens basketball	61JBEX	Casual - Exempt	0.00	2,940.02	2,940.02
5DJ106	Fundraising-mens basketball	61JBHX	Casual - Hourly	0.00	2,605.00	2,605.00
5DJ106	Fundraising-mens basketball	61SNSH	Student Labor	278.00	730.00	730.00
5DJ106	Fundraising-mens basketball	65YB10	Base Benefit Distr (fica)	8.40	465.78	465.78
5DJ106	Fundraising-mens basketball	65YP10	Nonstatus Benefit Distr (Fica)	456.75	0.00	0.00
5DJ106	Fundraising-mens basketball	710	Travel	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710110	Out-of-State Travel-Team Travel	3,000.00	403.00	403.00
5DJ106	Fundraising-mens basketball	710200	Foreign Travel	0.00	2,000.00	2,000.00
5DJ106	Fundraising-mens basketball	710305	Registration Fees-Other	200.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710425	Team Travel-Meals	700.82	0.00	0.00
5DJ106	Fundraising-mens basketball	711100	Supplies-General	6,597.89	3,448.38	3,448.38

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DJ106	Fundraising-mens basketball	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	713015	Printing & Copying-Departmental	306.35	0.00	0.00
5DJ106	Fundraising-mens basketball	714005	Postage-Campus Mail Services	0.00	4.26	4.26
5DJ106	Fundraising-mens basketball	716100	Rentals & Leases-General	0.00	169.00	169.00
5DJ106	Fundraising-mens basketball	717	Professional Services	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	717200	Other Professional Services-General	570.05	7,790.00	7,790.00
5DJ106	Fundraising-mens basketball	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	718006	Telecom-Cellular Phones	70.00	0.00	0.00
5DJ106	Fundraising-mens basketball	719000	Business Meals-Meetings-Non Travel	149.62	483.83	483.83
5DJ106	Fundraising-mens basketball	719005	Business Meals-Group or Class Meals	1,143.25	1,074.29	1,074.29
5DJ106	Fundraising-mens basketball	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	61CPHX	Part Time Hourly	3,627.93	1,500.75	1,500.75
5DJ107	Fundraising-mens baseball	61KBBN	OTP-Bonus & Recruit-other than fac	100.00	0.00	0.00
5DJ107	Fundraising-mens baseball	65YB10	Base Benefit Distr (fica)	8.40	0.00	0.00
5DJ107	Fundraising-mens baseball	65YP10	Nonstatus Benefit Distr (Fica)	304.74	126.06	126.06
5DJ107	Fundraising-mens baseball	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	710110	Out-of-State Travel-Team Travel	33,184.69	38,097.38	38,097.38
5DJ107	Fundraising-mens baseball	710305	Registration Fees-Other	550.00	150.00	150.00
5DJ107	Fundraising-mens baseball	710425	Team Travel-Meals	1,950.00	0.00	0.00
5DJ107	Fundraising-mens baseball	711100	Supplies-General	1,449.22	1,321.03	1,321.03
5DJ107	Fundraising-mens baseball	711106	Supplies-Uniforms	0.00	6,594.45	6,594.45
5DJ107	Fundraising-mens baseball	713000	Printing & Copying-General	0.00	57.80	57.80
5DJ107	Fundraising-mens baseball	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	716100	Rentals & Leases-General	1,750.00	1,925.00	1,925.00
5DJ107	Fundraising-mens baseball	717	Professional Services	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	717106	Finl Services-Epayment CC fees	217.68	446.46	446.46
5DJ107	Fundraising-mens baseball	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	718006	Telecom-Cellular Phones	0.00	300.00	300.00
5DJ107	Fundraising-mens baseball	719000	Business Meals-Meetings-Non Travel	144.00	0.00	0.00
5DJ107	Fundraising-mens baseball	719005	Business Meals-Group or Class Meals	0.00	250.00	250.00
5DJ107	Fundraising-mens baseball	719200	Employee Recruiting-General	55.22	0.00	0.00
5DJ107	Fundraising-mens baseball	71CZ35	Other Exp-Promotional Expense	750.00	0.00	0.00
5DJ108	Fundraising-mens soccer	710210	Foreign Travel-Team Travel	0.00	3,370.00	3,370.00
5DJ108	Fundraising-mens soccer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	710410	Student or Non-Emp Travel-Lodging	0.00	1,000.00	1,000.00
5DJ108	Fundraising-mens soccer	711100	Supplies-General	80.00	111.84	111.84
5DJ108	Fundraising-mens soccer	719005	Business Meals-Group or Class Meals	0.00	594.75	594.75
5DJ109	Fundraising-womens basketball	710000	In-State Travel	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710010	In-State Travel-Team Travel	0.00	310.87	310.87
5DJ109	Fundraising-womens basketball	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710110	Out-of-State Travel-Team Travel	3,269.93	6,839.41	6,839.41
5DJ109	Fundraising-womens basketball	710305	Registration Fees-Other	0.00	9,930.00	9,930.00
5DJ109	Fundraising-womens basketball	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710410	Student or Non-Emp Travel-Lodging	119.89	0.00	0.00
5DJ109	Fundraising-womens basketball	710425	Team Travel-Meals	173.20	0.00	0.00
5DJ109	Fundraising-womens basketball	711100	Supplies-General	2,597.01	55.73	55.73
5DJ109	Fundraising-womens basketball	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	713005	Printing & Copying-Campus	34.58	0.00	0.00
5DJ109	Fundraising-womens basketball	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	717200	Other Professional Services-General	427.70	200.00	200.00
5DJ109	Fundraising-womens basketball	719000	Business Meals-Meetings-Non Travel	266.26	149.99	149.99
5DJ109	Fundraising-womens basketball	719005	Business Meals-Group or Class Meals	963.60	0.00	0.00
5DJ109	Fundraising-womens basketball	7600A0	Internal Revenue-Sales & Services	50.00	0.00	0.00
5DJ110	Fundraising-field hockey	61CPHX	Part Time Hourly	143.56	1,721.88	1,721.88
5DJ110	Fundraising-field hockey	61KBBN	OTP-Bonus & Recruit-other than fac	856.44	1,278.12	1,278.12
5DJ110	Fundraising-field hockey	65YB10	Base Benefit Distr (fica)	71.94	107.36	107.36
5DJ110	Fundraising-field hockey	65YP10	Nonstatus Benefit Distr (Fica)	12.06	144.65	144.65
5DJ110	Fundraising-field hockey	710100	Out-of-State Travel	0.00	50.00	50.00
5DJ110	Fundraising-field hockey	710105	Out-of-State Travel-Recruiting	0.00	343.60	343.60
5DJ110	Fundraising-field hockey	711100	Supplies-General	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DJ110	Fundraising-field hockey	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	717	Professional Services	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	718006	Telecom-Cellular Phones	300.00	0.00	0.00
5DJ110	Fundraising-field hockey	719005	Business Meals-Group or Class Meals	51.48	0.00	0.00
5DJ111	Fundraising-womens soccer	718006	Telecom-Cellular Phones	0.00	70.00	70.00
5DJ112	Fundraising-womens softball	61JBHX	Casual - Hourly	0.00	1,725.00	1,725.00
5DJ112	Fundraising-womens softball	65YB10	Base Benefit Distr (fica)	0.00	144.90	144.90
5DJ112	Fundraising-womens softball	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	710110	Out-of-State Travel-Team Travel	15,335.41	15,961.69	15,961.69
5DJ112	Fundraising-womens softball	711100	Supplies-General	2,099.74	458.90	458.90
5DJ112	Fundraising-womens softball	713005	Printing & Copying-Campus	0.00	25.88	25.88
5DJ112	Fundraising-womens softball	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	717106	Finl Services-Epayment CC fees	233.51	82.48	82.48
5DJ112	Fundraising-womens softball	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	71B052	Items Resale-Food	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	71C	Other Support	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	71C600	Insurance	0.00	362.50	362.50
5DJ113	Fundraising mens cross country	710100	Out-of-State Travel	0.00	530.39	530.39
5DJ113	Fundraising mens cross country	711100	Supplies-General	571.66	0.00	0.00
5DJ113	Fundraising mens cross country	711132	Supplies-Software Incl Site License	0.00	142.25	142.25
5DJ113	Fundraising mens cross country	717200	Other Professional Services-General	600.00	0.00	0.00
5DJ113	Fundraising mens cross country	717246	Oth Prof Ser-Officials	0.00	1,200.00	1,200.00
5DJ113	Fundraising mens cross country	71C000	Awards to Non-Employee-Students	52.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	61DTEX	Full Time Temp - Exempt	1,800.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	65YT10	FT Temp Benefit Distr	151.20	0.00	0.00
5DJ116	Fundraising-men's lacrosse	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	710110	Out-of-State Travel-Team Travel	30,154.56	22,562.67	22,562.67
5DJ116	Fundraising-men's lacrosse	710425	Team Travel-Meals	1,027.58	0.00	0.00
5DJ116	Fundraising-men's lacrosse	711100	Supplies-General	2,767.71	0.00	0.00
5DJ116	Fundraising-men's lacrosse	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	716125	Rentals-Vehicles incl Marine	0.00	573.50	573.50
5DJ116	Fundraising-men's lacrosse	716135	Rentals-Vehicle-Team	357.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	717106	Finl Services-Epayment CC fees	562.61	336.39	336.39
5DJ116	Fundraising-men's lacrosse	717200	Other Professional Services-General	100.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	719005	Business Meals-Group or Class Meals	262.50	0.00	0.00
5DJ116	Fundraising-men's lacrosse	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	7600A0	Internal Revenue-Sales & Services	350.00	350.00	350.00
5DJ117	Fundraising-women's volleyball	710110	Out-of-State Travel-Team Travel	5,609.80	0.00	0.00
5DJ117	Fundraising-women's volleyball	710405	Student or Non-Emp Travel-Recruit	86.11	0.00	0.00
5DJ117	Fundraising-women's volleyball	711100	Supplies-General	34.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	717106	Finl Services-Epayment CC fees	76.38	0.00	0.00
5DJ117	Fundraising-women's volleyball	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	710100	Out-of-State Travel	0.00	(288.00)	(288.00)
5DJ118	Fundraising-women's lacrosse	710110	Out-of-State Travel-Team Travel	15,855.24	16,452.32	16,452.32
5DJ118	Fundraising-women's lacrosse	710305	Registration Fees-Other	2,230.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	710425	Team Travel-Meals	2,152.22	0.00	0.00
5DJ118	Fundraising-women's lacrosse	711100	Supplies-General	711.43	0.00	0.00
5DJ118	Fundraising-women's lacrosse	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	717106	Finl Services-Epayment CC fees	207.99	214.22	214.22
5DJ118	Fundraising-women's lacrosse	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
5DJ118	Fundraising-women's lacrosse	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	7600A0	Internal Revenue-Sales & Services	0.00	180.00	180.00
5DJ121	Camp-Basketball	617BHO	Operating Staff-Overtime	0.00	11.90	11.90
5DJ121	Camp-Basketball	617BLG	Operating Staff-Longevity	0.01	329.72	329.72
5DJ121	Camp-Basketball	617F10	Operating Staff	0.00	5,488.39	5,488.39
5DJ121	Camp-Basketball	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ121	Camp-Basketball	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ121	Camp-Basketball	61JBEX	Casual - Exempt	28,575.00	30,775.00	30,775.00
5DJ121	Camp-Basketball	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DJ121	Camp-Basketball	65YB10	Base Benefit Distr (fica)	2,400.30	2,613.83	2,613.83

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DJ121	Camp-Basketball	65YF10	Full Fringe Benefit Distr Expe	0.00	2,387.47	2,387.47
5DJ121	Camp-Basketball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ121	Camp-Basketball	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ121	Camp-Basketball	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5DJ121	Camp-Basketball	710305	Registration Fees-Other	12.50	0.00	0.00
5DJ121	Camp-Basketball	711	Supplies	0.00	0.00	0.00
5DJ121	Camp-Basketball	711100	Supplies-General	6,106.83	5,729.00	5,729.00
5DJ121	Camp-Basketball	711104	Supplies-From Bookstore	5.94	2.63	2.63
5DJ121	Camp-Basketball	713	Printing and Copying	0.00	0.00	0.00
5DJ121	Camp-Basketball	713000	Printing & Copying-General	257.55	257.05	257.05
5DJ121	Camp-Basketball	713005	Printing & Copying-Campus	66.32	26.52	26.52
5DJ121	Camp-Basketball	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DJ121	Camp-Basketball	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJ121	Camp-Basketball	714	Postage	0.00	0.00	0.00
5DJ121	Camp-Basketball	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DJ121	Camp-Basketball	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DJ121	Camp-Basketball	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ121	Camp-Basketball	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ121	Camp-Basketball	717106	Finl Services-Epayment CC fees	672.66	407.46	407.46
5DJ121	Camp-Basketball	719000	Business Meals-Meetings-Non Travel	252.45	0.00	0.00
5DJ121	Camp-Basketball	719005	Business Meals-Group or Class Meals	7,328.44	6,493.46	6,493.46
5DJ121	Camp-Basketball	719200	Employee Recruiting-General	309.77	341.56	341.56
5DJ121	Camp-Basketball	71B000	Items Resale	0.00	0.00	0.00
5DJ121	Camp-Basketball	71C	Other Support	0.00	0.00	0.00
5DJ121	Camp-Basketball	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ121	Camp-Basketball	71C100	Advertising (Non-Employment)	1,244.08	1,229.08	1,229.08
5DJ121	Camp-Basketball	71C600	Insurance	1,119.25	755.81	755.81
5DJ121	Camp-Basketball	7600A0	Internal Revenue-Sales & Services	1,300.00	1,300.00	1,300.00
5DJ121	Camp-Basketball	760120	Facilities Offset	0.00	(3,254.35)	(3,254.35)
5DJ121	Camp-Basketball	769S05	Sys Strategic Initiatives Alloc	0.00	(217.00)	(217.00)
5DJ121	Camp-Basketball	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	61JBEX	Casual - Exempt	4,825.00	7,825.00	7,825.00
5DJ122	Sports Camp-Cross Country	65YB10	Base Benefit Distr (fica)	405.30	657.30	657.30
5DJ122	Sports Camp-Cross Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	711	Supplies	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	711100	Supplies-General	0.00	200.00	200.00
5DJ122	Sports Camp-Cross Country	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	713	Printing and Copying	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	713005	Printing & Copying-Campus	0.00	180.00	180.00
5DJ122	Sports Camp-Cross Country	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	714	Postage	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	716100	Rentals & Leases-General	0.00	4,330.00	4,330.00
5DJ122	Sports Camp-Cross Country	717	Professional Services	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	719005	Business Meals-Group or Class Meals	1,709.15	4,655.19	4,655.19
5DJ122	Sports Camp-Cross Country	719200	Employee Recruiting-General	0.00	115.66	115.66
5DJ122	Sports Camp-Cross Country	71C	Other Support	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	71C600	Insurance	301.75	251.50	251.50
5DJ122	Sports Camp-Cross Country	7600A0	Internal Revenue-Sales & Services	1,500.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	760120	Facilities Offset	0.00	1,106.92	1,106.92
5DJ122	Sports Camp-Cross Country	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	61JBEX	Casual - Exempt	7,630.00	6,950.00	6,950.00
5DJ123	Women's Basketball Camp	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	65YB10	Base Benefit Distr (fica)	640.92	583.80	583.80
5DJ123	Women's Basketball Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	710105	Out-of-State Travel-Recruiting	0.00	2.50	2.50
5DJ123	Women's Basketball Camp	710110	Out-of-State Travel-Team Travel	0.00	1,291.77	1,291.77
5DJ123	Women's Basketball Camp	710305	Registration Fees-Other	12.50	0.00	0.00
5DJ123	Women's Basketball Camp	711	Supplies	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	711100	Supplies-General	1,479.02	2,061.36	2,061.36
5DJ123	Women's Basketball Camp	711104	Supplies-From Bookstore	60.86	76.08	76.08
5DJ123	Women's Basketball Camp	711152	Supplies-Awards & Displays	0.00	259.49	259.49

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DJ123	Women's Basketball Camp	713000	Printing & Copying-General	128.80	125.00	125.00
5DJ123	Women's Basketball Camp	713005	Printing & Copying-Campus	4.80	8.88	8.88
5DJ123	Women's Basketball Camp	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	717	Professional Services	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	717106	Finl Services-Epayment CC fees	259.97	263.44	263.44
5DJ123	Women's Basketball Camp	719000	Business Meals-Meetings-Non Travel	0.00	114.06	114.06
5DJ123	Women's Basketball Camp	719005	Business Meals-Group or Class Meals	1,470.60	1,529.82	1,529.82
5DJ123	Women's Basketball Camp	719200	Employee Recruiting-General	75.44	25.22	25.22
5DJ123	Women's Basketball Camp	71B000	Items Resale	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	71C	Other Support	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	71C000	Awards to Non-Employee-Students	0.00	234.00	234.00
5DJ123	Women's Basketball Camp	71C100	Advertising (Non-Employment)	1,244.08	1,229.08	1,229.08
5DJ123	Women's Basketball Camp	71C600	Insurance	269.50	254.50	254.50
5DJ123	Women's Basketball Camp	7600A0	Internal Revenue-Sales & Services	850.00	1,130.00	1,130.00
5DJ123	Women's Basketball Camp	760120	Facilities Offset	0.00	2,147.43	2,147.43
5DJ123	Women's Basketball Camp	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ124	Athletics Post Season	61DTEX	Full Time Temp - Exempt	150.00	0.00	0.00
5DJ124	Athletics Post Season	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJ124	Athletics Post Season	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ124	Athletics Post Season	65YT10	FT Temp Benefit Distr	12.60	0.00	0.00
5DJ124	Athletics Post Season	710	Travel	0.00	0.00	0.00
5DJ124	Athletics Post Season	710010	In-State Travel-Team Travel	0.00	0.00	0.00
5DJ124	Athletics Post Season	710100	Out-of-State Travel	1,118.47	1,112.98	1,112.98
5DJ124	Athletics Post Season	710110	Out-of-State Travel-Team Travel	10,580.40	9,110.76	9,110.76
5DJ124	Athletics Post Season	710305	Registration Fees-Other	2,290.00	2,325.00	2,325.00
5DJ124	Athletics Post Season	710400	Student or Non-Emp Travel	1,146.02	1,650.07	1,650.07
5DJ124	Athletics Post Season	710425	Team Travel-Meals	15,336.50	0.00	0.00
5DJ124	Athletics Post Season	711100	Supplies-General	(940.05)	(61.04)	(61.04)
5DJ124	Athletics Post Season	711106	Supplies-Uniforms	1,128.00	1,104.00	1,104.00
5DJ124	Athletics Post Season	713000	Printing & Copying-General	0.00	96.19	96.19
5DJ124	Athletics Post Season	713005	Printing & Copying-Campus	0.00	4.00	4.00
5DJ124	Athletics Post Season	716100	Rentals & Leases-General	370.00	0.00	0.00
5DJ124	Athletics Post Season	716135	Rentals-Vehicle-Team	26,202.00	27,620.80	27,620.80
5DJ124	Athletics Post Season	717200	Other Professional Services-General	498.00	40.00	40.00
5DJ124	Athletics Post Season	717246	Oth Prof Ser-Officials	4,021.00	4,290.00	4,290.00
5DJ124	Athletics Post Season	719005	Business Meals-Group or Class Meals	47.94	4,242.03	4,242.03
5DJ124	Athletics Post Season	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ124	Athletics Post Season	71C100	Advertising (Non-Employment)	300.00	0.00	0.00
5DJ124	Athletics Post Season	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	710110	Out-of-State Travel-Team Travel	13,407.65	10,210.05	10,210.05
5DJ125	Fundraising-cheerleading	710425	Team Travel-Meals	726.00	0.00	0.00
5DJ125	Fundraising-cheerleading	711100	Supplies-General	2,593.50	1,873.50	1,873.50
5DJ125	Fundraising-cheerleading	711106	Supplies-Uniforms	1,520.00	0.00	0.00
5DJ125	Fundraising-cheerleading	716100	Rentals & Leases-General	0.00	270.00	270.00
5DJ125	Fundraising-cheerleading	716135	Rentals-Vehicle-Team	0.00	1,406.00	1,406.00
5DJ125	Fundraising-cheerleading	717106	Finl Services-Epayment CC fees	123.95	127.20	127.20
5DJ125	Fundraising-cheerleading	71B000	Items Resale	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	71B052	Items Resale-Food	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61SNSH	Student Labor	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	710305	Registration Fees-Other	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	711100	Supplies-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	713000	Printing & Copying-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	713005	Printing & Copying-Campus	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DJPPD	Keene Sports Camps Prepaid	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C600	Insurance	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	61CPEX	Part Time Salary	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710	Travel	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710100	Out-of-State Travel	7,511.76	378.50	378.50
5DR100	Student Affairs-Int Designated	710200	Foreign Travel	2,000.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710300	Conference Registration Fees	2,835.00	2,565.00	2,565.00
5DR100	Student Affairs-Int Designated	710400	Student or Non-Emp Travel	1,001.59	6,686.83	6,686.83
5DR100	Student Affairs-Int Designated	711	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711000	Purchasing Cards	314.50	0.00	0.00
5DR100	Student Affairs-Int Designated	7111	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711100	Supplies-General	367.32	8.97	8.97
5DR100	Student Affairs-Int Designated	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	713	Printing and Copying	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	714005	Postage-Campus Mail Services	1.23	1.70	1.70
5DR100	Student Affairs-Int Designated	716	Maintenance and Rentals	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	717	Professional Services	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	717200	Other Professional Services-General	2,350.00	4,050.00	4,050.00
5DR100	Student Affairs-Int Designated	719	Staff Support	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	719000	Business Meals-Meetings-Non Travel	2,421.20	0.00	0.00
5DR100	Student Affairs-Int Designated	719005	Business Meals-Group or Class Meals	75.92	0.00	0.00
5DR100	Student Affairs-Int Designated	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	719100	Membership Dues & Fees	19,500.00	0.00	0.00
5DR100	Student Affairs-Int Designated	71C	Other Support	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	71C100	Advertising (Non-Employment)	5,000.00	0.00	0.00
5DR100	Student Affairs-Int Designated	790500	Budgeted Contingency	0.00	0.00	0.00
5DR101	Pepsi Partnership	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DR101	Pepsi Partnership	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DR101	Pepsi Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DR101	Pepsi Partnership	710	Travel	0.00	0.00	0.00
5DR101	Pepsi Partnership	710000	In-State Travel	56.10	54.00	54.00
5DR101	Pepsi Partnership	710100	Out-of-State Travel	184.64	869.12	869.12
5DR101	Pepsi Partnership	710200	Foreign Travel	0.00	0.00	0.00
5DR101	Pepsi Partnership	710300	Conference Registration Fees	845.00	910.00	910.00
5DR101	Pepsi Partnership	710400	Student or Non-Emp Travel	1,335.64	3,772.09	3,772.09
5DR101	Pepsi Partnership	711	Supplies	0.00	0.00	0.00
5DR101	Pepsi Partnership	711000	Purchasing Cards	1,044.38	1,648.99	1,648.99
5DR101	Pepsi Partnership	711100	Supplies-General	8,341.35	12,654.01	12,654.01
5DR101	Pepsi Partnership	711104	Supplies-From Bookstore	404.47	635.80	635.80
5DR101	Pepsi Partnership	711108	Supplies-Subscription,Newspaper,Mag	63.94	0.00	0.00
5DR101	Pepsi Partnership	711132	Supplies-Software Incl Site License	6,100.00	2,429.00	2,429.00
5DR101	Pepsi Partnership	713	Printing and Copying	0.00	0.00	0.00
5DR101	Pepsi Partnership	713000	Printing & Copying-General	4,813.61	4,957.94	4,957.94
5DR101	Pepsi Partnership	713005	Printing & Copying-Campus	392.48	293.60	293.60
5DR101	Pepsi Partnership	713010	Printing & Copying-Publications	215.70	1,348.65	1,348.65
5DR101	Pepsi Partnership	713015	Printing & Copying-Departmental	63.55	74.80	74.80
5DR101	Pepsi Partnership	714	Postage	0.00	0.00	0.00
5DR101	Pepsi Partnership	714000	Postage-General	0.00	101.26	101.26
5DR101	Pepsi Partnership	714005	Postage-Campus Mail Services	0.00	497.90	497.90
5DR101	Pepsi Partnership	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DR101	Pepsi Partnership	715000	Non-Cap Equip-General	2,500.00	1,155.75	1,155.75
5DR101	Pepsi Partnership	715005	Non-Cap Equip-Computer Hardware	0.00	299.00	299.00
5DR101	Pepsi Partnership	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,654.30	1,654.30
5DR101	Pepsi Partnership	716	Maintenance and Rentals	0.00	0.00	0.00
5DR101	Pepsi Partnership	716100	Rentals & Leases-General	0.00	1,460.44	1,460.44

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DR101	Pepsi Partnership	717	Professional Services	0.00	0.00	0.00
5DR101	Pepsi Partnership	717200	Other Professional Services-General	12,581.00	18,233.46	18,233.46
5DR101	Pepsi Partnership	717210	Oth Prof Ser-Honoraria	0.00	75.00	75.00
5DR101	Pepsi Partnership	719	Staff Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	719000	Business Meals-Meetings-Non Travel	0.00	284.49	284.49
5DR101	Pepsi Partnership	719005	Business Meals-Group or Class Meals	1,930.94	639.38	639.38
5DR101	Pepsi Partnership	719010	Business Meals-Campus Wide Events	3,492.20	3,849.42	3,849.42
5DR101	Pepsi Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
5DR101	Pepsi Partnership	719125	Licenses/Professional Fees	0.00	0.00	0.00
5DR101	Pepsi Partnership	71C	Other Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	71C000	Awards to Non-Employee-Students	0.00	349.97	349.97
5DR101	Pepsi Partnership	71C100	Advertising (Non-Employment)	0.00	200.00	200.00
5DR101	Pepsi Partnership	71C110	Advertsing-Print	278.45	0.00	0.00
5DR101	Pepsi Partnership	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5DR101	Pepsi Partnership	7600A0	Internal Revenue-Sales & Services	204.94	(636.25)	(636.25)
5DR101	Pepsi Partnership	790500	Budgeted Contingency	0.00	0.00	0.00
5DR104	KSC Support Network	717106	Finl Services-Epayment CC fees	242.41	354.39	354.39
5DR104	KSC Support Network	717200	Other Professional Services-General	10,000.00	23,750.00	23,750.00
5DR104	KSC Support Network	71C305	Bad Debt Write Off	420.00	210.00	210.00
5DR201	HMS & Judicial System Project	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DR201	HMS & Judicial System Project	717200	Other Professional Services-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	61CPEX	Part Time Salary	4,000.02	0.00	0.00
5DR302	KSC Student Activity Fee	61CPHX	Part Time Hourly	375.00	852.00	852.00
5DR302	KSC Student Activity Fee	61JBEX	Casual - Exempt	300.00	3,000.02	3,000.02
5DR302	KSC Student Activity Fee	61JBHX	Casual - Hourly	1,550.00	825.00	825.00
5DR302	KSC Student Activity Fee	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	41.25	41.25
5DR302	KSC Student Activity Fee	61SNNF	Student Non FLSA	25,408.07	25,992.15	25,992.15
5DR302	KSC Student Activity Fee	61SNSH	Student Labor	7,949.80	5,838.00	5,838.00
5DR302	KSC Student Activity Fee	61SNWS	College Work Study	158.40	2,217.60	2,217.60
5DR302	KSC Student Activity Fee	65YB10	Base Benefit Distr (fica)	155.40	324.77	324.77
5DR302	KSC Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	367.49	71.57	71.57
5DR302	KSC Student Activity Fee	710	Travel	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710000	In-State Travel	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710100	Out-of-State Travel	1,180.00	850.00	850.00
5DR302	KSC Student Activity Fee	710200	Foreign Travel	7,000.00	10,443.05	10,443.05
5DR302	KSC Student Activity Fee	710300	Conference Registration Fees	20,130.08	24,306.31	24,306.31
5DR302	KSC Student Activity Fee	710305	Registration Fees-Other	450.00	200.00	200.00
5DR302	KSC Student Activity Fee	710400	Student or Non-Emp Travel	155,460.96	152,305.76	152,305.76
5DR302	KSC Student Activity Fee	711	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711000	Purchasing Cards	0.00	112.66	112.66
5DR302	KSC Student Activity Fee	7111	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711100	Supplies-General	114,558.90	136,948.37	136,948.37
5DR302	KSC Student Activity Fee	711104	Supplies-From Bookstore	3,651.14	922.40	922.40
5DR302	KSC Student Activity Fee	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711172	Program Supplies	351.88	0.00	0.00
5DR302	KSC Student Activity Fee	713	Printing and Copying	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	713000	Printing & Copying-General	10,294.34	500.00	500.00
5DR302	KSC Student Activity Fee	713005	Printing & Copying-Campus	1,283.09	1,774.70	1,774.70
5DR302	KSC Student Activity Fee	713010	Printing & Copying-Publications	49,573.91	61,208.78	61,208.78
5DR302	KSC Student Activity Fee	713015	Printing & Copying-Departmental	1,783.45	1,758.70	1,758.70
5DR302	KSC Student Activity Fee	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	714	Postage	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	714000	Postage-General	631.84	881.13	881.13
5DR302	KSC Student Activity Fee	714005	Postage-Campus Mail Services	185.67	2,102.91	2,102.91
5DR302	KSC Student Activity Fee	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	715000	Non-Cap Equip-General	0.00	3,854.90	3,854.90
5DR302	KSC Student Activity Fee	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	715010	Non-Cap Equip-Furniture & Fixtures	(300.00)	1,070.58	1,070.58
5DR302	KSC Student Activity Fee	715020	Non-Cap Equip-under $1,000	1,874.39	0.00	0.00
5DR302	KSC Student Activity Fee	715025	Non-Cap Equip-btwn $1,000 & $3,000	4,864.00	516.00	516.00
5DR302	KSC Student Activity Fee	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	716	Maintenance and Rentals	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	716000	Maintenance & Repairs-General	1,039.25	0.00	0.00
5DR302	KSC Student Activity Fee	716100	Rentals & Leases-General	37,272.99	31,272.64	31,272.64
5DR302	KSC Student Activity Fee	716150	Rentals-ITV Program Acquisitions	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DR302	KSC Student Activity Fee	717	Professional Services	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	717105	Finl Services-Credit Crd Disc Fees	613.13	400.06	400.06
5DR302	KSC Student Activity Fee	717106	Finl Services-Epayment CC fees	81.68	180.66	180.66
5DR302	KSC Student Activity Fee	717115	Finl Services-Bank Charges	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	717135	Finl Services- Cash Over and Short	0.00	24.00	24.00
5DR302	KSC Student Activity Fee	717200	Other Professional Services-General	313,352.88	306,846.44	306,846.44
5DR302	KSC Student Activity Fee	718002	Telecom-Fixed (Basic Phone Service)	4,368.00	1,872.00	1,872.00
5DR302	KSC Student Activity Fee	718038	Telecom-Data US Bandwidth	504.00	1,008.00	1,008.00
5DR302	KSC Student Activity Fee	718050	Telecom Voicemail Charge	1,800.00	660.00	660.00
5DR302	KSC Student Activity Fee	719	Staff Support	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	719000	Business Meals-Meetings-Non Travel	0.00	678.33	678.33
5DR302	KSC Student Activity Fee	719005	Business Meals-Group or Class Meals	0.00	3,703.52	3,703.52
5DR302	KSC Student Activity Fee	719010	Business Meals-Campus Wide Events	42,302.75	30,738.95	30,738.95
5DR302	KSC Student Activity Fee	719100	Membership Dues & Fees	5,282.93	5,307.99	5,307.99
5DR302	KSC Student Activity Fee	719125	Licenses/Professional Fees	1,695.00	0.00	0.00
5DR302	KSC Student Activity Fee	71B000	Items Resale	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	71C	Other Support	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	71C000	Awards to Non-Employee-Students	2,235.00	1,463.73	1,463.73
5DR302	KSC Student Activity Fee	71C100	Advertising (Non-Employment)	1,626.52	3,124.88	3,124.88
5DR302	KSC Student Activity Fee	71C140	Advertising-Online	40.00	0.00	0.00
5DR302	KSC Student Activity Fee	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	71C600	Insurance	0.00	270.00	270.00
5DR302	KSC Student Activity Fee	71CZ00	Other Expenses-Deductions	26,397.68	0.00	0.00
5DR302	KSC Student Activity Fee	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	740045	Cap Equipment-Audio/Visual	0.00	13,001.00	13,001.00
5DR302	KSC Student Activity Fee	7600A0	Internal Revenue-Sales & Services	7,823.50	5,548.00	5,548.00
5DR302	KSC Student Activity Fee	790500	Budgeted Contingency	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	710	Travel	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	710400	Student or Non-Emp Travel	22,610.34	20,578.57	20,578.57
5DR303	KSC Class Dues CUFS 1513	711	Supplies	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	7111	Supplies	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	711100	Supplies-General	13,171.00	8,951.49	8,951.49
5DR303	KSC Class Dues CUFS 1513	711104	Supplies-From Bookstore	2,646.28	358.35	358.35
5DR303	KSC Class Dues CUFS 1513	713000	Printing & Copying-General	1,022.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	713005	Printing & Copying-Campus	45.53	16.30	16.30
5DR303	KSC Class Dues CUFS 1513	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	714005	Postage-Campus Mail Services	2,072.07	2,388.50	2,388.50
5DR303	KSC Class Dues CUFS 1513	716100	Rentals & Leases-General	1,805.33	1,000.00	1,000.00
5DR303	KSC Class Dues CUFS 1513	717	Professional Services	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	717200	Other Professional Services-General	3,522.00	3,750.00	3,750.00
5DR303	KSC Class Dues CUFS 1513	718002	Telecom-Fixed (Basic Phone Service)	312.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	718050	Telecom Voicemail Charge	120.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	719	Staff Support	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	719010	Business Meals-Campus Wide Events	10,702.46	9,782.23	9,782.23
5DR303	KSC Class Dues CUFS 1513	71C000	Awards to Non-Employee-Students	8,115.49	8,323.79	8,323.79
5DR304	Student Activities-Equinox	61CPHX	Part Time Hourly	8,282.00	0.00	0.00
5DR304	Student Activities-Equinox	61JBHX	Casual - Hourly	0.00	6,375.00	6,375.00
5DR304	Student Activities-Equinox	61KBBN	OTP-Bonus & Recruit-other than fac	3,245.92	1,863.44	1,863.44
5DR304	Student Activities-Equinox	61SNNF	Student Non FLSA	14,905.09	14,900.87	14,900.87
5DR304	Student Activities-Equinox	61SNSH	Student Labor	293.63	0.00	0.00
5DR304	Student Activities-Equinox	61SNWS	College Work Study	577.48	0.00	0.00
5DR304	Student Activities-Equinox	65YB10	Base Benefit Distr (fica)	272.66	692.03	692.03
5DR304	Student Activities-Equinox	65YP10	Nonstatus Benefit Distr (Fica)	695.70	0.00	0.00
5DR304	Student Activities-Equinox	710	Travel	0.00	0.00	0.00
5DR304	Student Activities-Equinox	710100	Out-of-State Travel	670.20	0.00	0.00
5DR304	Student Activities-Equinox	710300	Conference Registration Fees	1,616.97	1,635.00	1,635.00
5DR304	Student Activities-Equinox	710400	Student or Non-Emp Travel	15,966.38	18,389.46	18,389.46
5DR304	Student Activities-Equinox	711	Supplies	0.00	0.00	0.00
5DR304	Student Activities-Equinox	711100	Supplies-General	11,180.94	12,939.23	12,939.23
5DR304	Student Activities-Equinox	711104	Supplies-From Bookstore	303.60	553.00	553.00
5DR304	Student Activities-Equinox	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DR304	Student Activities-Equinox	713000	Printing & Copying-General	38,311.45	0.00	0.00
5DR304	Student Activities-Equinox	713005	Printing & Copying-Campus	70.42	0.00	0.00
5DR304	Student Activities-Equinox	713010	Printing & Copying-Publications	1,405.00	38,074.50	38,074.50
5DR304	Student Activities-Equinox	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR304	Student Activities-Equinox	714005	Postage-Campus Mail Services	78.45	0.00	0.00
5DR304	Student Activities-Equinox	715025	Non-Cap Equip-btwn $1,000 & $3,000	638.00	4,341.00	4,341.00
5DR304	Student Activities-Equinox	715035	Non-Cap Equip-Computer Software	684.00	0.00	0.00
5DR304	Student Activities-Equinox	717	Professional Services	0.00	0.00	0.00
5DR304	Student Activities-Equinox	717200	Other Professional Services-General	0.00	3,984.36	3,984.36
5DR304	Student Activities-Equinox	718002	Telecom-Fixed (Basic Phone Service)	1,404.00	1,404.00	1,404.00
5DR304	Student Activities-Equinox	718038	Telecom-Data US Bandwidth	2,352.00	2,352.00	2,352.00
5DR304	Student Activities-Equinox	718050	Telecom Voicemail Charge	360.00	360.00	360.00
5DR304	Student Activities-Equinox	719000	Business Meals-Meetings-Non Travel	0.00	218.00	218.00
5DR304	Student Activities-Equinox	719005	Business Meals-Group or Class Meals	222.00	0.00	0.00
5DR304	Student Activities-Equinox	719010	Business Meals-Campus Wide Events	2,795.65	751.49	751.49
5DR304	Student Activities-Equinox	719100	Membership Dues & Fees	2,908.50	1,079.00	1,079.00
5DR304	Student Activities-Equinox	71C000	Awards to Non-Employee-Students	30.00	0.00	0.00
5DR304	Student Activities-Equinox	7600A0	Internal Revenue-Sales & Services	(13.80)	0.00	0.00
5DR401	Delta Mu Delta	711100	Supplies-General	533.36	37.04	37.04
5DR401	Delta Mu Delta	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DR401	Delta Mu Delta	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR401	Delta Mu Delta	719100	Membership Dues & Fees	0.00	550.88	550.88
5DR402	Beta Beta Beta	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	719100	Membership Dues & Fees	240.00	0.00	0.00
5DR404	Kappa Delta Pi	711100	Supplies-General	2,139.34	352.11	352.11
5DR404	Kappa Delta Pi	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR404	Kappa Delta Pi	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
5DR404	Kappa Delta Pi	713005	Printing & Copying-Campus	152.40	84.00	84.00
5DR404	Kappa Delta Pi	717106	Finl Services-Epayment CC fees	1.39	0.00	0.00
5DR404	Kappa Delta Pi	719010	Business Meals-Campus Wide Events	186.72	631.86	631.86
5DR404	Kappa Delta Pi	719100	Membership Dues & Fees	0.00	462.00	462.00
5DR404	Kappa Delta Pi	7600A0	Internal Revenue-Sales & Services	0.00	66.00	66.00
5DR405	Kappa Mu Epsilon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	719010	Business Meals-Campus Wide Events	59.89	0.00	0.00
5DR405	Kappa Mu Epsilon	719100	Membership Dues & Fees	300.00	160.00	160.00
5DR407	Phi Alpha Theta	719100	Membership Dues & Fees	0.00	200.00	200.00
5DR408	Sigma Delta Pi	711100	Supplies-General	62.00	0.00	0.00
5DR408	Sigma Delta Pi	719005	Business Meals-Group or Class Meals	60.38	0.00	0.00
5DR409	Phi Delta Phi	711100	Supplies-General	47.87	0.00	0.00
5DR409	Phi Delta Phi	719005	Business Meals-Group or Class Meals	60.38	0.00	0.00
5DR412	Psi Chi	710400	Student or Non-Emp Travel	0.00	64.19	64.19
5DR412	Psi Chi	711100	Supplies-General	8.98	291.44	291.44
5DR412	Psi Chi	711104	Supplies-From Bookstore	240.00	294.00	294.00
5DR412	Psi Chi	719010	Business Meals-Campus Wide Events	41.09	0.00	0.00
5DR412	Psi Chi	719100	Membership Dues & Fees	1,051.75	907.00	907.00
5DR412	Psi Chi	7600A0	Internal Revenue-Sales & Services	0.00	36.00	36.00
5DR413	Rho Sigma Kappa	719010	Business Meals-Campus Wide Events	54.00	0.00	0.00
5DR415	Sigma Tau Delta	711100	Supplies-General	0.00	44.13	44.13
5DR415	Sigma Tau Delta	711104	Supplies-From Bookstore	0.00	140.00	140.00
5DR416	Inter-Fraternity Council	710300	Conference Registration Fees	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	710400	Student or Non-Emp Travel	71.46	0.00	0.00
5DR416	Inter-Fraternity Council	711100	Supplies-General	1,922.53	114.96	114.96
5DR416	Inter-Fraternity Council	718002	Telecom-Fixed (Basic Phone Service)	312.00	0.00	0.00
5DR416	Inter-Fraternity Council	718050	Telecom Voicemail Charge	120.00	0.00	0.00
5DR416	Inter-Fraternity Council	719100	Membership Dues & Fees	90.00	0.00	0.00
5DR417	Panhellenic	710400	Student or Non-Emp Travel	71.46	200.00	200.00
5DR417	Panhellenic	711100	Supplies-General	3,350.97	3,818.12	3,818.12
5DR417	Panhellenic	713005	Printing & Copying-Campus	20.10	0.00	0.00
5DR417	Panhellenic	716100	Rentals & Leases-General	128.48	0.00	0.00
5DR417	Panhellenic	719005	Business Meals-Group or Class Meals	53.50	0.00	0.00
5DR417	Panhellenic	719010	Business Meals-Campus Wide Events	0.00	69.99	69.99
5DR417	Panhellenic	719100	Membership Dues & Fees	80.00	0.00	0.00
5DR417	Panhellenic	71B000	Items Resale	0.00	116.00	116.00
5DR418	Comm Service Int'l Service Programs	710200	Foreign Travel	12,584.53	11,692.42	11,692.42

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5DR418	Comm Service Int'l Service Programs	710400	Student or Non-Emp Travel	0.00	14.10	14.10
5DR418	Comm Service Int'l Service Programs	711100	Supplies-General	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	717106	Finl Services-Epayment CC fees	0.00	107.14	107.14
5DR418	Comm Service Int'l Service Programs	717200	Other Professional Services-General	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	71C600	Insurance	0.00	480.00	480.00
5DR421	Lambda Pi Eta	711100	Supplies-General	966.80	1,161.35	1,161.35
5DR422	Upsilon Pi Epsilon	711104	Supplies-From Bookstore	150.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	719010	Business Meals-Campus Wide Events	69.67	0.00	0.00
5DR422	Upsilon Pi Epsilon	719100	Membership Dues & Fees	480.00	720.00	720.00
5DR423	Alpha Kappa Delta	710400	Student or Non-Emp Travel	400.00	0.00	0.00
5DR423	Alpha Kappa Delta	711100	Supplies-General	65.00	0.00	0.00
5DR423	Alpha Kappa Delta	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	719100	Membership Dues & Fees	0.00	360.00	360.00
5DR424	Eta Sigma Gamma	711104	Supplies-From Bookstore	0.00	210.00	210.00
5DR424	Eta Sigma Gamma	717200	Other Professional Services-General	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	719010	Business Meals-Campus Wide Events	0.00	149.53	149.53
5DR424	Eta Sigma Gamma	719100	Membership Dues & Fees	0.00	850.00	850.00
5DR425	Order of Omega	711100	Supplies-General	256.98	189.62	189.62
5DR425	Order of Omega	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR425	Order of Omega	713005	Printing & Copying-Campus	0.00	7.70	7.70
5DR425	Order of Omega	719010	Business Meals-Campus Wide Events	121.72	0.00	0.00
5DR425	Order of Omega	719100	Membership Dues & Fees	550.00	750.00	750.00
5DR427	Zeta Chi Rho	719010	Business Meals-Campus Wide Events	0.00	91.03	91.03
5DR428	Alpha Psi Omega	711100	Supplies-General	0.00	20.00	20.00
5DR428	Alpha Psi Omega	711104	Supplies-From Bookstore	60.00	176.00	176.00
5DR428	Alpha Psi Omega	717200	Other Professional Services-General	0.00	100.00	100.00
5DR428	Alpha Psi Omega	719100	Membership Dues & Fees	60.00	510.00	510.00
5GD071	CALL Wonderment Schl Fund	717106	Finl Services-Epayment CC fees	3.74	0.00	0.00
5GE254	D Hickey-D Andrews Payout	710200	Foreign Travel	0.00	800.00	800.00
5GEZ21	LeVine-Mellion Parent of Year Award	711	Supplies	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	71C000	Awards to Non-Employee-Students	0.00	250.00	250.00
5GEZ21	LeVine-Mellion Parent of Year Award	71CZ10	Other Exp-Award Non-Emp or Student	250.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	790500	Budgeted Contingency	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	714005	Postage-Campus Mail Services	0.00	5.89	5.89
5GJ304	Baseball Team Gift	61CPHX	Part Time Hourly	1,428.25	0.00	0.00
5GJ304	Baseball Team Gift	61KBBN	OTP-Bonus & Recruit-other than fac	571.76	0.00	0.00
5GJ304	Baseball Team Gift	61SNSH	Student Labor	47.19	0.00	0.00
5GJ304	Baseball Team Gift	65YB10	Base Benefit Distr (fica)	48.02	0.00	0.00
5GJ304	Baseball Team Gift	65YP10	Nonstatus Benefit Distr (Fica)	119.98	0.00	0.00
5GJ304	Baseball Team Gift	710425	Team Travel-Meals	306.00	0.00	0.00
5GJ304	Baseball Team Gift	711100	Supplies-General	186.86	0.00	0.00
5GJ304	Baseball Team Gift	718006	Telecom-Cellular Phones	300.00	0.00	0.00
5GJ304	Baseball Team Gift	719200	Employee Recruiting-General	57.53	0.00	0.00
5GJ305	Cross Country Track Gift	710100	Out-of-State Travel	0.00	45.00	45.00
5GJ305	Cross Country Track Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	716135	Rentals-Vehicle-Team	0.00	442.00	442.00
5GJ305	Cross Country Track Gift	718006	Telecom-Cellular Phones	0.00	300.00	300.00
5GJ305	Cross Country Track Gift	719100	Membership Dues & Fees	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	711100	Supplies-General	0.00	904.00	904.00
5GJ306	Men's Basketball Gift	711152	Supplies-Awards & Displays	0.00	259.49	259.49
5GJ306	Men's Basketball Gift	718006	Telecom-Cellular Phones	300.00	300.00	300.00
5GJ306	Men's Basketball Gift	719000	Business Meals-Meetings-Non Travel	0.00	45.08	45.08
5GJ307	Men's Lacrosse Gift	710110	Out-of-State Travel-Team Travel	846.97	0.00	0.00
5GJ307	Men's Lacrosse Gift	711100	Supplies-General	201.59	99.88	99.88
5GJ307	Men's Lacrosse Gift	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	716100	Rentals & Leases-General	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	71C000	Awards to Non-Employee-Students	0.00	219.00	219.00
5GJ308	Men's Soccer Gift	710210	Foreign Travel-Team Travel	0.00	1,995.03	1,995.03
5GJ308	Men's Soccer Gift	710300	Conference Registration Fees	1,250.00	0.00	0.00
5GJ308	Men's Soccer Gift	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	710410	Student or Non-Emp Travel-Lodging	1,700.00	700.00	700.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5GJ308	Men's Soccer Gift	711100	Supplies-General	2,970.97	5,000.24	5,000.24
5GJ308	Men's Soccer Gift	711104	Supplies-From Bookstore	420.66	0.00	0.00
5GJ308	Men's Soccer Gift	711152	Supplies-Awards & Displays	0.00	250.80	250.80
5GJ308	Men's Soccer Gift	716135	Rentals-Vehicle-Team	696.00	5,985.00	5,985.00
5GJ308	Men's Soccer Gift	718006	Telecom-Cellular Phones	300.00	0.00	0.00
5GJ309	Women's Softball Gift	710110	Out-of-State Travel-Team Travel	0.00	1,744.00	1,744.00
5GJ309	Women's Softball Gift	711100	Supplies-General	89.96	1,308.56	1,308.56
5GJ309	Women's Softball Gift	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
5GJ310	Swimming Gift	710110	Out-of-State Travel-Team Travel	414.00	0.00	0.00
5GJ310	Swimming Gift	711100	Supplies-General	616.25	0.00	0.00
5GJ310	Swimming Gift	711132	Supplies-Software Incl Site License	750.00	0.00	0.00
5GJ310	Swimming Gift	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5GJ311	Volleyball Gift	710110	Out-of-State Travel-Team Travel	3,215.11	0.00	0.00
5GJ311	Volleyball Gift	711100	Supplies-General	41.83	0.00	0.00
5GJ311	Volleyball Gift	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5GJ311	Volleyball Gift	718006	Telecom-Cellular Phones	0.00	300.00	300.00
5GJ311	Volleyball Gift	719005	Business Meals-Group or Class Meals	394.58	0.00	0.00
5GJ312	Women's Basketball Gift	710425	Team Travel-Meals	198.94	0.00	0.00
5GJ312	Women's Basketball Gift	711100	Supplies-General	85.98	0.00	0.00
5GJ312	Women's Basketball Gift	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	719005	Business Meals-Group or Class Meals	76.20	218.26	218.26
5GJ313	Women's Field Hockey Gift	61CBHO	Part Time - Overtime	18.13	0.00	0.00
5GJ313	Women's Field Hockey Gift	61CPHX	Part Time Hourly	2,051.75	0.00	0.00
5GJ313	Women's Field Hockey Gift	61KBBN	OTP-Bonus & Recruit-other than fac	2,930.12	0.00	0.00
5GJ313	Women's Field Hockey Gift	65YB10	Base Benefit Distr (fica)	247.65	0.00	0.00
5GJ313	Women's Field Hockey Gift	65YP10	Nonstatus Benefit Distr (Fica)	172.35	0.00	0.00
5GJ313	Women's Field Hockey Gift	718006	Telecom-Cellular Phones	0.00	300.00	300.00
5GJ313	Women's Field Hockey Gift	719200	Employee Recruiting-General	53.45	0.00	0.00
5GJ314	Women's Lacrosse Gift	710110	Out-of-State Travel-Team Travel	0.00	164.97	164.97
5GJ315	Women's Soccer Gift	711100	Supplies-General	15.98	0.00	0.00
5GJ315	Women's Soccer Gift	718006	Telecom-Cellular Phones	300.00	300.00	300.00
5GP103	Elem Ed Gift	711100	Supplies-General	566.10	83.43	83.43
5GP103	Elem Ed Gift	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GP103	Elem Ed Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GP103	Elem Ed Gift	719005	Business Meals-Group or Class Meals	0.00	75.65	75.65
5GP103	Elem Ed Gift	719100	Membership Dues & Fees	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710200	Foreign Travel	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710400	Student or Non-Emp Travel	34,347.81	33,626.49	33,626.49
5GR102	Alternative Spring Break Gift	711100	Supplies-General	24.19	5.47	5.47
5GR102	Alternative Spring Break Gift	711104	Supplies-From Bookstore	39.92	0.00	0.00
5GR102	Alternative Spring Break Gift	714000	Postage-General	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	717106	Finl Services-Epayment CC fees	0.00	252.18	252.18
5GR102	Alternative Spring Break Gift	719000	Business Meals-Meetings-Non Travel	0.00	127.52	127.52
5GR102	Alternative Spring Break Gift	719005	Business Meals-Group or Class Meals	1,189.84	761.20	761.20
5GR102	Alternative Spring Break Gift	7600A0	Internal Revenue-Sales & Services	(450.00)	0.00	0.00
5GR105	Student Center Generic Gift	710400	Student or Non-Emp Travel	152.93	62.00	62.00
5GR105	Student Center Generic Gift	711100	Supplies-General	303.11	4,752.79	4,752.79
5GR105	Student Center Generic Gift	717200	Other Professional Services-General	0.00	929.25	929.25
5GR105	Student Center Generic Gift	719005	Business Meals-Group or Class Meals	368.57	94.80	94.80
5GR105	Student Center Generic Gift	7600A0	Internal Revenue-Sales & Services	474.51	0.00	0.00
5GR106	Greek Senate Gift	719005	Business Meals-Group or Class Meals	0.00	270.00	270.00
5GR113	KSC ODS - Chakalos Gift	710310	Workshop Registration Fees	0.00	195.00	195.00
5GR113	KSC ODS - Chakalos Gift	711000	Purchasing Cards	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	717200	Other Professional Services-General	3,000.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	717248	Oth Prof Ser-Speakers/Entertainment	277.49	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	719005	Business Meals-Group or Class Meals	400.00	0.00	0.00
5LD011	KSC Perkins Death Cancellation	71C205	Loan Funds-P&I Cancl-Teaching	0.00	2,400.00	2,400.00
5LD013	KSC Perkins Loans Assigned	71C245	Loan Funds-P&I Cancl-Assigned	0.00	71,400.19	71,400.19
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	1,975.00	0.00	0.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	47,460.00	94,920.00	94,920.00
5U0000	Keene General Operating	615F10	PAT	2,612,353.80	1,806,675.69	1,806,675.69
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	52,516.66	48,592.52	48,592.52
5U0000	Keene General Operating	617BHS	Operating Staff-Shift	5,035.44	5,273.01	5,273.01
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	27,317.12	21,100.97	21,100.97
5U0000	Keene General Operating	617F10	Operating Staff	1,181,163.04	904,528.12	904,528.12

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	0.00	150.00	150.00
5U0000	Keene General Operating	61CPEX	Part Time Salary	11,062.56	25,000.17	25,000.17
5U0000	Keene General Operating	61CPHX	Part Time Hourly	103,802.45	114,043.37	114,043.37
5U0000	Keene General Operating	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	68,466.31	0.00	0.00
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	1,240.00	0.00	0.00
5U0000	Keene General Operating	61JBEX	Casual - Exempt	10,503.70	4,450.00	4,450.00
5U0000	Keene General Operating	61JBHX	Casual - Hourly	4,278.00	8,856.79	8,856.79
5U0000	Keene General Operating	61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	1,000.00
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	35,354.64	15,333.84	15,333.84
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	222.06	170.08	170.08
5U0000	Keene General Operating	61SNNF	Student Non FLSA	57,072.70	50,420.10	50,420.10
5U0000	Keene General Operating	61SNSH	Student Labor	102,667.89	101,071.48	101,071.48
5U0000	Keene General Operating	61SNWS	College Work Study	(1,591.34)	(20,551.15)	(20,551.15)
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	11,506.28	8,799.85	8,799.85
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	1,535,398.41	1,218,444.45	1,218,444.45
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	9,648.57	11,679.68	11,679.68
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	5,855.30	0.00	0.00
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	16,420.09	17,446.03	17,446.03
5U0000	Keene General Operating	710005	In-State Travel-Recruiting	0.00	100.00	100.00
5U0000	Keene General Operating	710030	In-State Travel-Searches	0.00	51.76	51.76
5U0000	Keene General Operating	710100	Out-of-State Travel	98,637.91	81,739.01	81,739.01
5U0000	Keene General Operating	710130	Out-of-State Travel-Searches	0.00	1,643.52	1,643.52
5U0000	Keene General Operating	710140	Out of state travel-new territories	67.00	0.00	0.00
5U0000	Keene General Operating	710200	Foreign Travel	0.00	557.70	557.70
5U0000	Keene General Operating	710300	Conference Registration Fees	21,536.56	20,559.90	20,559.90
5U0000	Keene General Operating	710305	Registration Fees-Other	10,636.58	0.00	0.00
5U0000	Keene General Operating	710310	Workshop Registration Fees	3,830.82	5,406.00	5,406.00
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	5,738.82	12,941.45	12,941.45
5U0000	Keene General Operating	710405	Student or Non-Emp Travel-Recruit	1,510.00	175.00	175.00
5U0000	Keene General Operating	710415	Student or Non-Emp Travel-Accredit	0.00	426.24	426.24
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	14,435.57	20,420.82	20,420.82
5U0000	Keene General Operating	711100	Supplies-General	100,107.86	39,003.65	39,003.65
5U0000	Keene General Operating	711101	Supplies - Admin & Office	17.92	39.53	39.53
5U0000	Keene General Operating	711102	Supplies-Central Stores	3,631.58	4,221.24	4,221.24
5U0000	Keene General Operating	711104	Supplies-From Bookstore	42,541.64	36,666.29	36,666.29
5U0000	Keene General Operating	711106	Supplies-Uniforms	576.00	724.13	724.13
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	3,746.81	1,581.79	1,581.79
5U0000	Keene General Operating	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
5U0000	Keene General Operating	711116	Supplies-Production or Performance	0.00	(575.00)	(575.00)
5U0000	Keene General Operating	711132	Supplies-Software Incl Site License	7,534.11	1,644.76	1,644.76
5U0000	Keene General Operating	711154	Supplies-Computer Peripherals	225.29	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	21,019.49	4,848.74	4,848.74
5U0000	Keene General Operating	713005	Printing & Copying-Campus	6,879.17	5,683.47	5,683.47
5U0000	Keene General Operating	713010	Printing & Copying-Publications	27,587.76	53,607.62	53,607.62
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	18,906.20	14,021.08	14,021.08
5U0000	Keene General Operating	713100	Centralized Campus Printing	0.00	0.00	0.00
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	883.88	1,196.58	1,196.58
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	63,545.09	51,955.09	51,955.09
5U0000	Keene General Operating	714010	Postage-Off Campus Mail Services	4,870.32	4,663.44	4,663.44
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	2,554.98	5,891.69	3,692.57
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	0.00	316.56	316.56
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	4,357.86	3,370.80	3,370.80
5U0000	Keene General Operating	715015	Non-Cap Equip-Printer	35.45	0.00	0.00
5U0000	Keene General Operating	715020	Non-Cap Equip-under $1,000	5,014.63	7,332.17	7,332.17
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	6,616.38	0.00	0.00
5U0000	Keene General Operating	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	2,335.45	1,341.90	1,341.90
5U0000	Keene General Operating	7161	Rentals-Leases	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
5U0000	Keene General Operating	716100	Rentals & Leases-General	11,202.40	7,711.25	7,711.25
5U0000	Keene General Operating	716120	Rentals-Property or Room	272.50	3,931.80	3,931.80
5U0000	Keene General Operating	716123	Rental Property/Room (short term)	7,259.47	0.00	0.00
5U0000	Keene General Operating	716125	Rentals-Vehicles incl Marine	0.00	655.00	655.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	50,000.00	600.78	600.78
5U0000	Keene General Operating	717100	Financial Services-General	29,055.01	30,769.12	30,769.12
5U0000	Keene General Operating	717105	Finl Services-Credit Crd Disc Fees	12,705.35	15,223.86	15,223.86
5U0000	Keene General Operating	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5U0000	Keene General Operating	717107	Finl Services-Epayment echeck fees	1,184.01	1,115.88	1,115.88
5U0000	Keene General Operating	717108	Finl Services-Epayment trx fees	2,463.79	2,280.95	2,280.95
5U0000	Keene General Operating	717115	Finl Services-Bank Charges	556.06	656.07	656.07
5U0000	Keene General Operating	717125	Finl Services-Collection Costs	100.95	40.20	40.20
5U0000	Keene General Operating	717150	Finl Services-E-Bill Presentment	3,949.77	10,519.00	10,519.00
5U0000	Keene General Operating	717200	Other Professional Services-General	127,513.27	120,771.40	120,771.40
5U0000	Keene General Operating	717254	Oth Prof Ser-Information Tech	10,168.75	9,500.00	15,339.39
5U0000	Keene General Operating	717255	Oth Prof Ser- Ecommerce	36,550.99	28,995.00	28,995.00
5U0000	Keene General Operating	717268	Oth Prof Ser- Physicians	0.00	136.00	136.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	151.20	753.29	753.29
5U0000	Keene General Operating	718002	Telecom-Fixed (Basic Phone Service)	16,068.00	11,700.00	11,700.00
5U0000	Keene General Operating	718004	Telecom-Non-Recurring (Toll)	3,004.69	2,306.08	2,306.08
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	11,127.05	3,952.67	3,952.67
5U0000	Keene General Operating	718012	Telecom-Satellite & Cable Services	144.00	144.00	144.00
5U0000	Keene General Operating	718038	Telecom-Data US Bandwidth	20,592.00	14,040.00	14,040.00
5U0000	Keene General Operating	718050	Telecom Voicemail Charge	5,160.00	3,480.00	3,480.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	26,041.54	6,109.30	6,109.30
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	140,302.14	86,689.41	86,689.41
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	14,995.00	26,787.12	26,787.12
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	1,276.42	0.00	0.00
5U0000	Keene General Operating	719100	Membership Dues & Fees	20,641.00	4,221.00	4,221.00
5U0000	Keene General Operating	719105	Membership-Institutional	875.00	0.00	0.00
5U0000	Keene General Operating	719125	Licenses/Professional Fees	150.00	566.00	566.00
5U0000	Keene General Operating	719200	Employee Recruiting-General	0.00	98.92	98.92
5U0000	Keene General Operating	719210	Employee Recruiting-Advertising	645.53	1,651.25	1,651.25
5U0000	Keene General Operating	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	249.78	1,403.86	1,403.86
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	315.60	0.00	0.00
5U0000	Keene General Operating	71C110	Advertsing-Print	2,009.27	132.80	132.80
5U0000	Keene General Operating	71C306	Bad debt - non-tuition	0.00	0.00	0.00
5U0000	Keene General Operating	71C310	Cash Over/Short Adjustments	(25.00)	0.00	0.00
5U0000	Keene General Operating	71C600	Insurance	0.00	30.00	30.00
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	484.80	1,408.94	1,408.94
5U0000	Keene General Operating	71CZ35	Other Exp-Promotional Expense	1,275.00	0.00	0.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	0.00	(2,199.12)	0.00
5U0000	Keene General Operating	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5U0000	Keene General Operating	760000	Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760010	Int Alloc-Public Safety	(125,910.96)	(125,911.00)	(125,911.00)
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	26,162.77	2,365.30	2,365.30
5U0000	Keene General Operating	760120	Facilities Offset	73,860.00	81,060.00	81,060.00
5U0000	Keene General Operating	790500	Budgeted Contingency	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	(140,010.00)
5U0ADJ	KSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(60,904.00)
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(40,619.00)
5U0PPD	Keene General Prepaid Expenses	710300	Conference Registration Fees	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711100	Supplies-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711106	Supplies-Uniforms	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
5WG106	KSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Student Services				10,362,063.72	8,496,992.54	8,043,931.61

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
060 - Institutional Support						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	13,120.00
5D0ADJ	KSC Int Desig Adjustments	615F10	PAT	(7,000.00)	0.00	7,000.00
5D0ADJ	KSC Int Desig Adjustments	617F10	Operating Staff	(975.00)	0.00	975.00
5D0ADJ	KSC Int Desig Adjustments	65YF10	Full Fringe Benefit Distr Expe	(3,469.13)	0.00	3,469.13
5D0ADJ	KSC Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DE101	President Support	61JBHX	Casual - Hourly	0.00	66.00	66.00
5DE101	President Support	65YB10	Base Benefit Distr (fica)	0.00	5.54	5.54
5DE101	President Support	71	Support	0.00	0.00	0.00
5DE101	President Support	710100	Out-of-State Travel	47.50	110.72	110.72
5DE101	President Support	711	Supplies	0.00	0.00	0.00
5DE101	President Support	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DE101	President Support	717200	Other Professional Services-General	0.00	3,859.86	3,859.86
5DE101	President Support	719000	Business Meals-Meetings-Non Travel	57.77	801.40	801.40
5DE101	President Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DE101	President Support	719010	Business Meals-Campus Wide Events	3,387.00	4,199.20	4,199.20
5DE101	President Support	719015	Business Meals-Recruiting Meals	0.00	302.12	302.12
5DE101	President Support	719105	Membership-Institutional	0.00	3,500.00	3,500.00
5DE101	President Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DE102	Commission on Status of Women	61JBEX	Casual - Exempt	0.00	75.00	75.00
5DE102	Commission on Status of Women	65YB10	Base Benefit Distr (fica)	0.00	6.30	6.30
5DE102	Commission on Status of Women	710200	Foreign Travel	0.00	0.00	0.00
5DE102	Commission on Status of Women	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DE102	Commission on Status of Women	711	Supplies	0.00	0.00	0.00
5DE102	Commission on Status of Women	711100	Supplies-General	1,076.85	292.40	292.40
5DE102	Commission on Status of Women	713	Printing and Copying	0.00	0.00	0.00
5DE102	Commission on Status of Women	713000	Printing & Copying-General	0.00	1,413.60	1,413.60
5DE102	Commission on Status of Women	713005	Printing & Copying-Campus	0.00	35.00	35.00
5DE102	Commission on Status of Women	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DE102	Commission on Status of Women	714	Postage	0.00	0.00	0.00
5DE102	Commission on Status of Women	714000	Postage-General	80.25	75.88	75.88
5DE102	Commission on Status of Women	714005	Postage-Campus Mail Services	0.00	4.14	4.14
5DE102	Commission on Status of Women	716	Maintenance and Rentals	0.00	0.00	0.00
5DE102	Commission on Status of Women	717	Professional Services	0.00	0.00	0.00
5DE102	Commission on Status of Women	717200	Other Professional Services-General	381.00	191.20	191.20
5DE102	Commission on Status of Women	719	Staff Support	0.00	0.00	0.00
5DE102	Commission on Status of Women	719010	Business Meals-Campus Wide Events	632.68	515.16	515.16
5DE102	Commission on Status of Women	71C	Other Support	0.00	0.00	0.00
5DE102	Commission on Status of Women	71C110	Advertsing-Print	801.00	0.00	0.00
5DE102	Commission on Status of Women	71C200	Loan Funds Expenditures	961.20	0.00	0.00
5DE102	Commission on Status of Women	71CZ00	Other Expenses-Deductions	993.54	95.50	95.50
5DE102	Commission on Status of Women	7600A0	Internal Revenue-Sales & Services	55.80	54.00	54.00
5DE103	Hazel S. Hamilton Endow Payout	711	Supplies	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	711100	Supplies-General	0.00	43.33	43.33
5DE103	Hazel S. Hamilton Endow Payout	713000	Printing & Copying-General	0.00	439.85	439.85
5DE103	Hazel S. Hamilton Endow Payout	713010	Printing & Copying-Publications	0.00	3,825.79	3,825.79
5DE103	Hazel S. Hamilton Endow Payout	714000	Postage-General	0.00	14.70	14.70
5DE103	Hazel S. Hamilton Endow Payout	714005	Postage-Campus Mail Services	0.00	609.64	609.64
5DE103	Hazel S. Hamilton Endow Payout	715020	Non-Cap Equip-under $1,000	0.00	686.40	686.40
5DE103	Hazel S. Hamilton Endow Payout	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	716100	Rentals & Leases-General	0.00	5,875.00	5,875.00
5DE103	Hazel S. Hamilton Endow Payout	719005	Business Meals-Group or Class Meals	0.00	242.73	242.73
5DE103	Hazel S. Hamilton Endow Payout	71CZ00	Other Expenses-Deductions	0.00	787.50	787.50
5DE200	Campaign Support Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DE200	Campaign Support Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DE200	Campaign Support Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	710100	Out-of-State Travel	0.00	208.08	208.08
5DE201	Advancement Unrestricted Gifts	711100	Supplies-General	0.00	7,848.63	7,848.63
5DE201	Advancement Unrestricted Gifts	713000	Printing & Copying-General	0.00	1,235.00	1,235.00
5DE201	Advancement Unrestricted Gifts	713010	Printing & Copying-Publications	0.00	3,144.58	3,144.58
5DE201	Advancement Unrestricted Gifts	716100	Rentals & Leases-General	0.00	3,630.00	3,630.00
5DE201	Advancement Unrestricted Gifts	717106	Finl Services-Epayment CC fees	0.00	90.81	90.81
5DE201	Advancement Unrestricted Gifts	717200	Other Professional Services-General	0.00	363.92	363.92
5DE201	Advancement Unrestricted Gifts	719000	Business Meals-Meetings-Non Travel	667.91	280.21	280.21
5DE201	Advancement Unrestricted Gifts	719005	Business Meals-Group or Class Meals	0.00	217.22	217.22

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5DE201	Advancement Unrestricted Gifts	719010	Business Meals-Campus Wide Events	0.00	17,205.87	17,205.87
5DE201	Advancement Unrestricted Gifts	71C110	Advertsing-Print	0.00	582.72	582.72
5DE201	Advancement Unrestricted Gifts	7600A0	Internal Revenue-Sales & Services	0.00	180.00	180.00
5DE202	Alumni Designated Fund	61CPHX	Part Time Hourly	1,047.10	0.00	0.00
5DE202	Alumni Designated Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61SNSH	Student Labor	999.00	4,077.40	4,077.40
5DE202	Alumni Designated Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE202	Alumni Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	87.95	0.00	0.00
5DE202	Alumni Designated Fund	710000	In-State Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710100	Out-of-State Travel	731.24	0.00	0.00
5DE202	Alumni Designated Fund	711	Supplies	0.00	0.00	0.00
5DE202	Alumni Designated Fund	711100	Supplies-General	1,087.06	1,384.31	1,384.31
5DE202	Alumni Designated Fund	711108	Supplies-Subscription,Newspaper,Mag	262.76	0.00	0.00
5DE202	Alumni Designated Fund	711132	Supplies-Software Incl Site License	9.99	0.00	0.00
5DE202	Alumni Designated Fund	713000	Printing & Copying-General	413.82	0.00	0.00
5DE202	Alumni Designated Fund	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DE202	Alumni Designated Fund	714005	Postage-Campus Mail Services	0.50	0.99	0.99
5DE202	Alumni Designated Fund	716100	Rentals & Leases-General	0.00	1,475.00	1,475.00
5DE202	Alumni Designated Fund	717106	Finl Services-Epayment CC fees	230.10	182.22	182.22
5DE202	Alumni Designated Fund	717200	Other Professional Services-General	0.00	1,393.00	1,393.00
5DE202	Alumni Designated Fund	719005	Business Meals-Group or Class Meals	15,351.02	2,533.64	2,533.64
5DE202	Alumni Designated Fund	719010	Business Meals-Campus Wide Events	0.00	10,318.16	10,318.16
5DE202	Alumni Designated Fund	719015	Business Meals-Recruiting Meals	501.40	0.00	0.00
5DE202	Alumni Designated Fund	719105	Membership-Institutional	(501.40)	0.00	0.00
5DE202	Alumni Designated Fund	7600A0	Internal Revenue-Sales & Services	6,289.00	7,706.00	7,706.00
5DE203	Alumni Center Facility	61CPHX	Part Time Hourly	810.00	3,357.50	3,357.50
5DE203	Alumni Center Facility	61DTHX	Full Time Temp - Hourly	519.00	0.00	0.00
5DE203	Alumni Center Facility	61SNSH	Student Labor	764.00	442.00	442.00
5DE203	Alumni Center Facility	61SNWS	College Work Study	93.60	565.20	565.20
5DE203	Alumni Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	68.05	282.03	282.03
5DE203	Alumni Center Facility	65YT10	FT Temp Benefit Distr	43.60	0.00	0.00
5DE203	Alumni Center Facility	711100	Supplies-General	5.71	886.44	886.44
5DE203	Alumni Center Facility	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DE203	Alumni Center Facility	717200	Other Professional Services-General	0.00	0.00	0.00
5DE203	Alumni Center Facility	719200	Employee Recruiting-General	45.22	0.00	0.00
5DE203	Alumni Center Facility	71B000	Items Resale	0.00	0.00	0.00
5DE203	Alumni Center Facility	7600A0	Internal Revenue-Sales & Services	(2,359.00)	(1,977.00)	(1,977.00)
5DE205	Centennial Campus Community	711100	Supplies-General	0.00	0.00	0.00
5DE205	Centennial Campus Community	713000	Printing & Copying-General	0.00	0.00	0.00
5DE205	Centennial Campus Community	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DE205	Centennial Campus Community	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DE205	Centennial Campus Community	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5DE205	Centennial Campus Community	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	615F10	PAT	0.00	129,241.98	129,241.98
5DE207	Development-Secure Financial Future	61CPEX	Part Time Salary	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	61CPHX	Part Time Hourly	0.00	28,590.00	28,590.00
5DE207	Development-Secure Financial Future	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	65YF10	Full Fringe Benefit Distr Expe	0.00	56,115.86	56,115.86
5DE207	Development-Secure Financial Future	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,401.56	2,401.56
5DE207	Development-Secure Financial Future	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	710100	Out-of-State Travel	0.00	3,773.23	3,773.23
5DE207	Development-Secure Financial Future	711	Supplies	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	711000	Purchasing Cards	0.00	1,118.00	1,118.00
5DE207	Development-Secure Financial Future	711100	Supplies-General	0.00	135.00	135.00
5DE207	Development-Secure Financial Future	711108	Supplies-Subscription,Newspaper,Mag	0.00	12,236.00	12,236.00
5DE207	Development-Secure Financial Future	713000	Printing & Copying-General	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	13,575.83	13,575.83
5DE207	Development-Secure Financial Future	717	Professional Services	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	717000	Consulting-General	14,750.00	17,750.00	17,750.00
5DE207	Development-Secure Financial Future	717200	Other Professional Services-General	33,126.25	97,922.54	97,922.54
5DE207	Development-Secure Financial Future	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5DE207	Development-Secure Financial Future	719125	Licenses/Professional Fees	87,838.52	278,522.45	278,522.45
5DE207	Development-Secure Financial Future	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	71C110	Advertsing-Print	0.00	2,000.00	2,000.00
5DE207	Development-Secure Financial Future	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	769S05	Sys Strategic Initiatives Alloc	0.00	(405,181.00)	(405,181.00)
5DE207	Development-Secure Financial Future	790500	Budgeted Contingency	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	710000	In-State Travel	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	711	Supplies	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	711000	Purchasing Cards	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	711102	Supplies-Central Stores	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DF105	Project FRESH	711	Supplies	0.00	0.00	0.00
5DF106	External Admin Charges	711104	Supplies-From Bookstore	38.21	39.94	39.94
5DF106	External Admin Charges	719010	Business Meals-Campus Wide Events	(100.00)	0.00	0.00
5DF112	Print and Mail Services	617BHO	Operating Staff-Overtime	584.03	577.98	577.98
5DF112	Print and Mail Services	617BLG	Operating Staff-Longevity	593.06	563.31	563.31
5DF112	Print and Mail Services	617F10	Operating Staff	29,195.37	27,771.14	27,771.14
5DF112	Print and Mail Services	61CPHX	Part Time Hourly	11,378.10	19,628.75	19,628.75
5DF112	Print and Mail Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DF112	Print and Mail Services	61SNSH	Student Labor	9,918.65	4,593.69	4,593.69
5DF112	Print and Mail Services	61SNWS	College Work Study	13,058.82	6,531.10	6,531.10
5DF112	Print and Mail Services	65YB10	Base Benefit Distr (fica)	98.82	95.89	95.89
5DF112	Print and Mail Services	65YF10	Full Fringe Benefit Distr Expe	11,670.39	12,057.96	12,057.96
5DF112	Print and Mail Services	65YP10	Nonstatus Benefit Distr (Fica)	955.79	1,648.80	1,648.80
5DF112	Print and Mail Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DF112	Print and Mail Services	710	Travel	0.00	0.00	0.00
5DF112	Print and Mail Services	710000	In-State Travel	89.25	0.00	0.00
5DF112	Print and Mail Services	710100	Out-of-State Travel	31.24	0.00	0.00
5DF112	Print and Mail Services	710300	Conference Registration Fees	0.00	0.00	0.00
5DF112	Print and Mail Services	711000	Purchasing Cards	36,041.90	32,603.62	32,603.62
5DF112	Print and Mail Services	711100	Supplies-General	0.00	167.39	167.39
5DF112	Print and Mail Services	711102	Supplies-Central Stores	19,797.50	21,349.04	21,349.04
5DF112	Print and Mail Services	711104	Supplies-From Bookstore	10.80	0.00	0.00
5DF112	Print and Mail Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DF112	Print and Mail Services	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DF112	Print and Mail Services	713	Printing and Copying	0.00	0.00	0.00
5DF112	Print and Mail Services	713005	Printing & Copying-Campus	(90,482.83)	(82,526.86)	(82,526.86)
5DF112	Print and Mail Services	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DF112	Print and Mail Services	713015	Printing & Copying-Departmental	(200,132.25)	(193,673.25)	(193,673.25)
5DF112	Print and Mail Services	714000	Postage-General	46,557.15	46,252.84	46,252.84
5DF112	Print and Mail Services	714005	Postage-Campus Mail Services	(79,819.45)	(16,389.87)	(26,995.07)
5DF112	Print and Mail Services	715010	Non-Cap Equip-Furniture & Fixtures	4,147.38	0.00	0.00
5DF112	Print and Mail Services	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DF112	Print and Mail Services	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DF112	Print and Mail Services	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5DF112	Print and Mail Services	716000	Maintenance & Repairs-General	2,315.70	141.54	141.54
5DF112	Print and Mail Services	716010	Direct Expenses	0.00	3,253.95	3,253.95
5DF112	Print and Mail Services	716027	Maint & Repairs-Vehicle-Gas-Oil	(1,187.86)	674.46	674.46
5DF112	Print and Mail Services	716100	Rentals & Leases-General	200,640.96	185,879.60	185,879.60
5DF112	Print and Mail Services	718002	Telecom-Fixed (Basic Phone Service)	936.00	936.00	936.00
5DF112	Print and Mail Services	718004	Telecom-Non-Recurring (Toll)	58.78	35.31	35.31
5DF112	Print and Mail Services	718038	Telecom-Data US Bandwidth	3,360.00	3,360.00	3,360.00
5DF112	Print and Mail Services	718050	Telecom Voicemail Charge	240.00	240.00	240.00
5DF112	Print and Mail Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DF112	Print and Mail Services	719100	Membership Dues & Fees	0.00	35.00	35.00
5DF112	Print and Mail Services	71B034	Items Resale-Computer Software	0.00	0.00	0.00
5DF112	Print and Mail Services	71C615	Insurance-Vehicle	179.75	179.75	179.75
5DF112	Print and Mail Services	769S05	Sys Strategic Initiatives Alloc	0.00	(1,095.00)	(1,095.00)
5DF112	Print and Mail Services	790500	Budgeted Contingency	0.00	0.00	0.00
5DF115	Canvas Migration	61CPHX	Part Time Hourly	2,965.50	0.00	0.00
5DF115	Canvas Migration	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DF115	Canvas Migration	61JBHX	Casual - Hourly	63.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5DF115	Canvas Migration	65YB10	Base Benefit Distr (fica)	5.29	0.00	0.00
5DF115	Canvas Migration	65YP10	Nonstatus Benefit Distr (Fica)	249.09	0.00	0.00
5DF115	Canvas Migration	711	Supplies	0.00	0.00	0.00
5DF115	Canvas Migration	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF115	Canvas Migration	716	Maintenance and Rentals	0.00	0.00	0.00
5DF115	Canvas Migration	716000	Maintenance & Repairs-General	112,631.97	0.00	0.00
5DF115	Canvas Migration	717	Professional Services	0.00	0.00	0.00
5DF115	Canvas Migration	717200	Other Professional Services-General	23,276.03	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	769S04	Sys Strategic Initiatives Alloc	(1.00)	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	615F10	PAT	24,338.71	23,577.33	23,577.33
5DGHIF	KSC Health Initiatives Fund	617BHO	Operating Staff-Overtime	240.35	115.47	115.47
5DGHIF	KSC Health Initiatives Fund	617BLG	Operating Staff-Longevity	696.11	661.87	661.87
5DGHIF	KSC Health Initiatives Fund	617F10	Operating Staff	8,463.82	8,160.71	8,160.71
5DGHIF	KSC Health Initiatives Fund	61CPHX	Part Time Hourly	0.00	4,082.81	4,082.81
5DGHIF	KSC Health Initiatives Fund	61JBHX	Casual - Hourly	0.00	1,400.00	1,400.00
5DGHIF	KSC Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	78.67	182.92	182.92
5DGHIF	KSC Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	13,112.25	13,780.22	13,780.22
5DGHIF	KSC Health Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	342.96	342.96
5DGHIF	KSC Health Initiatives Fund	711	Supplies	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	711100	Supplies-General	7,655.50	6,252.49	6,252.49
5DGHIF	KSC Health Initiatives Fund	711104	Supplies-From Bookstore	55.06	105.09	105.09
5DGHIF	KSC Health Initiatives Fund	713005	Printing & Copying-Campus	55.20	208.41	208.41
5DGHIF	KSC Health Initiatives Fund	713015	Printing & Copying-Departmental	10.95	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	717200	Other Professional Services-General	0.00	500.00	500.00
5DGHIF	KSC Health Initiatives Fund	7600A0	Internal Revenue-Sales & Services	490.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	769S03	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DGICE	KSC Innov Creat Entrepeneurshp Awds	769S02	Sys Strategic Initiatives Alloc	(78,100.00)	(180,900.00)	(180,900.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	59,003.83	59,003.83
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNRF	Retirement Early Full	216,664.48	118,596.28	118,596.28
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YB10	Base Benefit Distr (fica)	0.00	4,956.32	4,956.32
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(121,766.96)
5DR419	KSC Operating Staff Council	711100	Supplies-General	0.00	5.61	5.61
5DR419	KSC Operating Staff Council	719000	Business Meals-Meetings-Non Travel	0.00	35.94	35.94
5DR419	KSC Operating Staff Council	719005	Business Meals-Group or Class Meals	0.00	127.22	127.22
5DR419	KSC Operating Staff Council	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	717200	Other Professional Services-General	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	710305	Registration Fees-Other	0.00	2,000.00	2,000.00
5GE102	Ann Peters Endow Payout	711100	Supplies-General	0.00	932.10	932.10
5GE102	Ann Peters Endow Payout	711104	Supplies-From Bookstore	524.00	0.00	0.00
5GE102	Ann Peters Endow Payout	719000	Business Meals-Meetings-Non Travel	3,700.00	0.00	0.00
5GE102	Ann Peters Endow Payout	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GE227	Class of 1952 Gift	717200	Other Professional Services-General	(125.00)	0.00	0.00
5GE227	Class of 1952 Gift	71C100	Advertising (Non-Employment)	0.00	(516.00)	(516.00)
5GE229	Class of 1959 Gift	713010	Printing & Copying-Publications	0.00	311.25	311.25
5GE269	Swett Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	3,506.54	3,506.55	3,506.55
5GE269	Swett Char Gift Annuity Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GE278	Vincent Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	0.00	4,550.00	4,550.00
5GE278	Vincent Char Gift Annuity Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	710000	In-State Travel	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	710100	Out-of-State Travel	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	711100	Supplies-General	120.79	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	713000	Printing & Copying-General	333.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	714000	Postage-General	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	3,626.10	6,043.50	6,043.50
5GE298	KSC-Kalich Char Gift Annuity Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	61DBHO	Full Time Temp - Overtime	3.88	0.00	0.00
5GE299	Alumni Department Gift Fund	61DTHX	Full Time Temp - Hourly	15,283.32	0.00	0.00
5GE299	Alumni Department Gift Fund	61SNSH	Student Labor	2,511.65	824.25	824.25
5GE299	Alumni Department Gift Fund	65YB10	Base Benefit Distr (fica)	0.33	0.00	0.00
5GE299	Alumni Department Gift Fund	65YT10	FT Temp Benefit Distr	1,283.81	0.00	0.00
5GE299	Alumni Department Gift Fund	710000	In-State Travel	228.67	0.00	0.00
5GE299	Alumni Department Gift Fund	710100	Out-of-State Travel	146.47	1,199.01	1,199.01
5GE299	Alumni Department Gift Fund	710300	Conference Registration Fees	462.50	1,050.00	1,050.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5GE299	Alumni Department Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	711000	Purchasing Cards	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	711100	Supplies-General	337.92	24.75	24.75
5GE299	Alumni Department Gift Fund	711104	Supplies-From Bookstore	225.23	0.00	0.00
5GE299	Alumni Department Gift Fund	711108	Supplies-Subscription,Newspaper,Mag	2,231.15	0.00	0.00
5GE299	Alumni Department Gift Fund	711132	Supplies-Software Incl Site License	600.00	0.00	0.00
5GE299	Alumni Department Gift Fund	713000	Printing & Copying-General	197.40	1,849.50	1,849.50
5GE299	Alumni Department Gift Fund	713010	Printing & Copying-Publications	4,691.54	0.00	0.00
5GE299	Alumni Department Gift Fund	714000	Postage-General	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	714005	Postage-Campus Mail Services	2,682.88	476.89	476.89
5GE299	Alumni Department Gift Fund	715020	Non-Cap Equip-under $1,000	0.00	372.94	372.94
5GE299	Alumni Department Gift Fund	716100	Rentals & Leases-General	124.84	1,265.00	1,265.00
5GE299	Alumni Department Gift Fund	717200	Other Professional Services-General	2,120.00	4,653.30	4,653.30
5GE299	Alumni Department Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	719005	Business Meals-Group or Class Meals	3,636.69	733.75	733.75
5GE299	Alumni Department Gift Fund	719010	Business Meals-Campus Wide Events	0.00	6,538.23	6,538.23
5GE299	Alumni Department Gift Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	71C200	Loan Funds Expenditures	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	71CZ10	Other Exp-Award Non-Emp or Student	500.00	0.00	0.00
5GE313	Class of 1965 Class Gift	711112	Supplies-Costumes & Makeup	4,906.50	0.00	0.00
5GE314	Legislative Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	717106	Finl Services-Epayment CC fees	0.00	75.78	75.78
5GEZ30	Barbara J Seelye Memorial Endow	711	Supplies	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	713005	Printing & Copying-Campus	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00
5U0000	Keene General Operating	612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	615F10	PAT	3,497,264.29	3,209,274.68	3,261,941.68
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	6,434.56	5,619.34	5,619.34
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	13,524.15	11,896.54	11,896.54
5U0000	Keene General Operating	617F10	Operating Staff	557,248.65	610,189.86	656,989.86
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	92.64	0.00	0.00
5U0000	Keene General Operating	61CPEX	Part Time Salary	15,432.85	0.00	0.00
5U0000	Keene General Operating	61CPHX	Part Time Hourly	119,763.42	88,207.91	88,207.91
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	200.00	0.00	0.00
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	22,080.00	1,049.70	1,049.70
5U0000	Keene General Operating	61JBEX	Casual - Exempt	0.00	2,250.00	2,250.00
5U0000	Keene General Operating	61JBHX	Casual - Hourly	886.07	3,620.63	3,620.63
5U0000	Keene General Operating	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	16,135.50	19,155.00	19,155.00
5U0000	Keene General Operating	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	154.69	129.93	129.93
5U0000	Keene General Operating	61SNSH	Student Labor	33,865.49	35,517.30	35,517.30
5U0000	Keene General Operating	61SNWS	College Work Study	8,343.11	10,350.22	10,350.22
5U0000	Keene General Operating	61U000	Salary Offset Account	0.00	0.00	0.00
5U0000	Keene General Operating	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5U0000	Keene General Operating	65RO10	Retirement Other	20,000.00	0.00	20,000.00
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	3,114.02	3,573.54	3,573.54
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	1,489,859.50	1,621,359.75	1,664,627.90
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	11,356.48	7,409.49	7,409.49
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	1,871.54	88.18	88.18
5U0000	Keene General Operating	71	Support	0.00	0.00	0.00
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	12,682.74	30,918.47	30,918.47
5U0000	Keene General Operating	710030	In-State Travel-Searches	0.00	0.00	0.00
5U0000	Keene General Operating	710100	Out-of-State Travel	78,682.11	71,472.07	71,472.07
5U0000	Keene General Operating	710115	Out-of-State Travel-Prof Dev	0.00	690.78	690.78
5U0000	Keene General Operating	710130	Out-of-State Travel-Searches	0.00	2,602.38	2,602.38
5U0000	Keene General Operating	710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5U0000	Keene General Operating	710200	Foreign Travel	3,764.28	500.00	500.00
5U0000	Keene General Operating	710300	Conference Registration Fees	35,169.80	24,545.88	24,545.88
5U0000	Keene General Operating	710305	Registration Fees-Other	1,252.20	1,287.20	1,287.20
5U0000	Keene General Operating	710310	Workshop Registration Fees	19,520.04	16,721.47	16,721.47
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	88,484.33	46,578.89	46,578.89
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	14,854.78	22,180.80	22,180.80
5U0000	Keene General Operating	711100	Supplies-General	42,001.53	21,875.83	21,875.83
5U0000	Keene General Operating	711102	Supplies-Central Stores	4,864.12	3,700.01	3,700.01
5U0000	Keene General Operating	711104	Supplies-From Bookstore	7,917.77	4,937.40	4,937.40
5U0000	Keene General Operating	711106	Supplies-Uniforms	89.74	0.00	0.00
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	33,652.48	22,322.71	22,322.71
5U0000	Keene General Operating	711132	Supplies-Software Incl Site License	9,106.95	6,600.65	6,600.65
5U0000	Keene General Operating	711178	Supplies- Training	0.00	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	71,205.96	33,608.77	33,608.77
5U0000	Keene General Operating	713005	Printing & Copying-Campus	4,401.99	2,482.75	2,482.75
5U0000	Keene General Operating	713010	Printing & Copying-Publications	16,672.33	61,024.91	61,024.91
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	23,310.20	24,394.18	24,394.18
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	495.14	9,938.04	9,938.04
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	46,793.51	50,510.93	50,510.93
5U0000	Keene General Operating	714010	Postage-Off Campus Mail Services	9,573.46	0.00	0.00
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	229.66	2,509.17	4,708.29
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	169.99	0.00	0.00
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	3,220.14	3,458.58	3,458.58
5U0000	Keene General Operating	715020	Non-Cap Equip-under $1,000	80,084.79	70,987.70	70,987.70
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	91,005.32	38,174.52	38,174.52
5U0000	Keene General Operating	715026	Non-capital $3,000-$4,999	0.00	10,661.71	10,661.71
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	420,119.33	352,260.47	352,260.47
5U0000	Keene General Operating	716060	Maint & Repairs-Computer Software	8,521.66	8,273.00	8,273.00
5U0000	Keene General Operating	716100	Rentals & Leases-General	2,215.16	0.00	0.00
5U0000	Keene General Operating	716120	Rentals-Property or Room	0.00	680.00	680.00
5U0000	Keene General Operating	716155	Rentals-Film-Video	0.00	341.77	341.77
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	293,553.63	6,635.00	6,635.00
5U0000	Keene General Operating	717100	Financial Services-General	0.00	0.00	0.00
5U0000	Keene General Operating	717105	Finl Services-Credit Crd Disc Fees	2,592.79	2,572.48	2,572.48
5U0000	Keene General Operating	717106	Finl Services-Epayment CC fees	16,491.86	11,586.19	11,586.19
5U0000	Keene General Operating	717115	Finl Services-Bank Charges	2,495.63	1,327.94	1,327.94
5U0000	Keene General Operating	717120	Finl Services-Commissions	0.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	198,901.80	362,458.07	362,458.07
5U0000	Keene General Operating	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	970.17	1,160.76	1,160.76
5U0000	Keene General Operating	718002	Telecom-Fixed (Basic Phone Service)	18,252.00	17,472.00	17,472.00
5U0000	Keene General Operating	718004	Telecom-Non-Recurring (Toll)	5,730.98	5,658.63	5,658.63
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	7,516.36	9,246.09	9,246.09
5U0000	Keene General Operating	718012	Telecom-Satellite & Cable Services	1,141.18	1,340.76	1,340.76
5U0000	Keene General Operating	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
5U0000	Keene General Operating	718038	Telecom-Data US Bandwidth	31,584.00	30,240.00	30,240.00
5U0000	Keene General Operating	718050	Telecom Voicemail Charge	5,220.00	4,560.00	4,560.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	9,352.96	6,690.51	6,690.51
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	14,963.36	14,878.69	14,878.69
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	54,178.92	42,024.93	42,024.93
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	7,522.92	7,425.16	7,425.16
5U0000	Keene General Operating	719025	Business Meals-Volunteer Food	0.00	1,756.62	1,756.62
5U0000	Keene General Operating	719100	Membership Dues & Fees	5,139.00	9,413.95	9,413.95
5U0000	Keene General Operating	719105	Membership-Institutional	117,595.00	113,671.00	113,671.00
5U0000	Keene General Operating	719125	Licenses/Professional Fees	18,180.92	14,660.29	14,660.29
5U0000	Keene General Operating	719200	Employee Recruiting-General	6,911.37	5,371.34	5,371.34

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5U0000	Keene General Operating	719210	Employee Recruiting-Advertising	66,627.92	38,733.52	38,733.52
5U0000	Keene General Operating	71B	Items for Resale	0.00	0.00	0.00
5U0000	Keene General Operating	71B000	Items Resale	(14.08)	(98,025.45)	(98,025.45)
5U0000	Keene General Operating	71B032	Items Resale-Computer Hardware	0.00	(100.00)	(100.00)
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	10,564.13	10,848.55	10,848.55
5U0000	Keene General Operating	71C110	Advertsing-Print	115,965.45	68,524.00	68,524.00
5U0000	Keene General Operating	71C120	Advertising-Radio	0.00	4,950.00	4,950.00
5U0000	Keene General Operating	71C130	Advertising-TV/Cable	25,175.00	0.00	0.00
5U0000	Keene General Operating	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	0.00
5U0000	Keene General Operating	71C305	Bad Debt Write Off	24,256.45	1,903.72	1,903.72
5U0000	Keene General Operating	71C306	Bad debt - non-tuition	(0.32)	300.58	300.58
5U0000	Keene General Operating	71C307	Adjustments-Medical Withdrawal	6,130.00	0.00	0.00
5U0000	Keene General Operating	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
5U0000	Keene General Operating	71C400	Legal Expenses	290,387.33	100,919.55	100,919.55
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	1,444.38	827.49	827.49
5U0000	Keene General Operating	71CZ10	Other Exp-Award Non-Emp or Student	1,500.00	0.00	0.00
5U0000	Keene General Operating	71CZ35	Other Exp-Promotional Expense	6,000.00	1,000.00	1,000.00
5U0000	Keene General Operating	71CZ70	Moving Expenses	11,316.57	0.00	0.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	131,608.75	19,107.50	16,908.38
5U0000	Keene General Operating	760	F&A, Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760001	Int Alloc-Admin Serv Charge	(1,293,718.00)	(1,268,457.00)	(1,268,457.00)
5U0000	Keene General Operating	760077	eVents Support Allocations	7,869.00	7,725.00	7,725.00
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	(26,600.51)	(12,633.60)	(12,633.60)
5U0000	Keene General Operating	765005	Central Serv-MIS Admin Allocations	778,125.00	742,836.00	742,836.00
5U0000	Keene General Operating	765045	Central Serv-CO Space Allocations	14,117.00	24,631.00	24,631.00
5U0000	Keene General Operating	765050	Central Serv-MIS Space Allocations	20,118.00	19,636.00	19,636.00
5U0000	Keene General Operating	765500	Central Serv-System Off Allocation	1,553,097.76	1,450,835.00	1,450,835.00
5U0000	Keene General Operating	769S02	Sys Strategic Initiatives Alloc	(407,100.00)	0.00	0.00
5U0000	Keene General Operating	769S05	Sys Strategic Initiatives Alloc	(200,000.00)	0.00	0.00
5U0000	Keene General Operating	769S50	Chancellor's Rebate	0.00	(95,328.00)	(95,328.00)
5U0000	Keene General Operating	76C605	Int Alloc-Property Ins (Large)	58,407.00	52,848.00	52,848.00
5U0000	Keene General Operating	76C606	Int Alloc-Property (Small)	0.00	0.00	0.00
5U0000	Keene General Operating	76C610	Int Alloc-Liability Ins	111,033.00	121,643.04	121,643.04
5U0000	Keene General Operating	76C612	Int Alloc-Liability Claims	3,833.04	3,600.00	3,600.00
5U0000	Keene General Operating	76C620	Int Alloc-Tent Rental Ins	144.96	135.96	135.96
5U0000	Keene General Operating	76C625	Int Alloc-Risk Mgt Services	6,105.00	6,476.04	6,476.04
5U0000	Keene General Operating	76C630	Int Alloc-Haz Emissions Ins	1,980.96	2,367.96	2,367.96
5U0000	Keene General Operating	76C640	Int Alloc-Library Ins	6,075.00	4,976.04	4,976.04
5U0000	Keene General Operating	76C645	Int Alloc-Crime Ins	1,370.04	1,365.96	1,365.96
5U0000	Keene General Operating	790500	Budgeted Contingency	0.00	0.00	0.00
5U0000	Keene General Operating	790501	Budgeted Contingency	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	304,102.00
5U0ADJ	KSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	132,284.00
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(131,608.75)	(16,908.38)	(16,908.38)
5U0ADJ	KSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	873,088.00
5U0PPD	Keene General Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719105	Membership-Institutional	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	711	Supplies	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	769S05	Sys Strategic Initiatives Alloc	0.00	(916,705.00)	(916,705.00)
5UG000	General Institutional-Gen Op	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	790500	Budgeted Contingency	0.00	0.00	0.00
5WG106	KSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Institutional Support				9,527,092.71	8,030,078.70	9,394,479.82
070 - Operations and Maintenance						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	5,819.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	37,408.90
5DT100	Central Stores-Designated	711000	Purchasing Cards	32,154.28	25,789.60	25,789.60
5DT100	Central Stores-Designated	711102	Supplies-Central Stores	(26,015.98)	(23,452.75)	(23,452.75)
5DT100	Central Stores-Designated	713000	Printing & Copying-General	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5DT101	TDS Center Swing Space-Move	711100	Supplies-General	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	716100	Rentals & Leases-General	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	717200	Other Professional Services-General	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	718	Telecommunications	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	718013	CATV Programming	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	71C605	Insurance-Property	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	71NCS7	NC Other Costs	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	780	Utilities	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	780030	Heating Fuels-Propane	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	790500	Budgeted Contingency	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	717200	Other Professional Services-General	515.43	0.00	0.00
5GE253	College Camp Endow Payout	711	Supplies	0.00	0.00	0.00
5GE253	College Camp Endow Payout	716000	Maintenance & Repairs-General	3,000.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	713000	Printing & Copying-General	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	711100	Supplies-General	0.00	190.00	190.00
5GEZ45	Francis Oliver Campus Beautificatio	711	Supplies	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	717200	Other Professional Services-General	2,500.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	711000	Purchasing Cards	0.00	1,053.98	1,053.98
5GP128	Child Dev Center Facility Enhanceme	711100	Supplies-General	800.00	735.86	735.86
5GP128	Child Dev Center Facility Enhanceme	717200	Other Professional Services-General	0.00	4,135.00	4,135.00
5GT101	Memorial Trees Benches Plaques	711100	Supplies-General	0.00	2,019.33	2,019.33
5GT101	Memorial Trees Benches Plaques	713000	Printing & Copying-General	240.85	112.90	112.90
5N0ADJ	KSC Net Invested in Plant Adjust	740000	Cap Equipment	14,923.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	(14,923.00)	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	740350	Depreciation - Building/Improvement	(0.69)	0.00	0.00
5NG003	KSC Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	(1,263,396.67)	0.00
5NG003	KSC Net Invested in Plant	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5NG004	KSC Equipment	740300	Depreciation - Equipment	99,520.67	100,707.10	100,707.10
5NG007	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5U0000	Keene General Operating	615F10	PAT	556,499.04	545,611.77	545,611.77
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	138,641.84	131,667.32	131,667.32
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	40,716.94	40,829.26	40,829.26
5U0000	Keene General Operating	617BSB	Operating Staff-Stand-By Pay	11,582.48	11,582.48	11,582.48
5U0000	Keene General Operating	617F10	Operating Staff	1,499,865.65	1,453,789.81	1,453,789.81
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	1,471.45	872.86	872.86
5U0000	Keene General Operating	61CPEX	Part Time Salary	0.00	0.00	0.00
5U0000	Keene General Operating	61CPHX	Part Time Hourly	108,101.24	93,960.70	93,960.70
5U0000	Keene General Operating	61DBHO	Full Time Temp - Overtime	1.13	811.89	811.89
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	13,825.23	28,983.75	28,983.75
5U0000	Keene General Operating	61JBEX	Casual - Exempt	0.00	0.00	0.00
5U0000	Keene General Operating	61JBHO	Casual - Overtime	0.00	0.00	0.00
5U0000	Keene General Operating	61JBHX	Casual - Hourly	1,025.00	4,628.30	4,628.30
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	6,031.24	4,482.48	4,482.48
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	90.41	197.64	197.64
5U0000	Keene General Operating	61SNSH	Student Labor	76,235.52	97,816.07	97,816.07
5U0000	Keene General Operating	61SNWS	College Work Study	9,436.11	7,737.77	7,737.77
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	16,755.67	16,369.79	16,369.79
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	821,990.26	868,149.70	868,149.70
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	9,080.59	7,892.66	7,892.66
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	1,161.31	2,434.65	2,434.65
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	1,349.28	3,341.09	3,341.09
5U0000	Keene General Operating	710100	Out-of-State Travel	15,942.72	14,663.88	14,663.88

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5U0000	Keene General Operating	710200	Foreign Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710300	Conference Registration Fees	3,406.64	11,540.56	11,540.56
5U0000	Keene General Operating	710305	Registration Fees-Other	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	394,895.32	360,642.67	360,642.67
5U0000	Keene General Operating	711100	Supplies-General	138,931.86	91,148.70	91,148.70
5U0000	Keene General Operating	711104	Supplies-From Bookstore	413.50	1,695.97	1,695.97
5U0000	Keene General Operating	711105	Safety Shoes	2,658.70	2,162.59	2,162.59
5U0000	Keene General Operating	711106	Supplies-Uniforms	23,715.14	28,598.84	28,598.84
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	2,157.45	1,551.59	1,551.59
5U0000	Keene General Operating	711132	Supplies-Software Incl Site License	2,591.00	2,898.00	2,898.00
5U0000	Keene General Operating	711136	Supplies-Tools	5,431.61	15,255.30	15,255.30
5U0000	Keene General Operating	711162	Supplies-Office Supplies	1,344.69	3,728.71	3,728.71
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	883.00	3,135.00	3,135.00
5U0000	Keene General Operating	713005	Printing & Copying-Campus	200.16	211.05	211.05
5U0000	Keene General Operating	713010	Printing & Copying-Publications	88.50	530.00	530.00
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	4,721.85	4,674.55	4,674.55
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	311.93	152.15	152.15
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	0.00	0.00	0.00
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	3,567.20	5,025.65	5,025.65
5U0000	Keene General Operating	715020	Non-Cap Equip-under $1,000	1,710.89	2,099.44	2,099.44
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5U0000	Keene General Operating	715026	Non-capital $3,000-$4,999	0.00	4,349.65	4,349.65
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	213,628.86	213,730.85	213,730.85
5U0000	Keene General Operating	716007	Maint & Repair - Plants & Shrubs	0.00	5,403.45	5,403.45
5U0000	Keene General Operating	716018	Maint Agreem- Baseline & Supp	623,447.51	613,075.38	613,075.38
5U0000	Keene General Operating	716024	Maint & Repairs-Custodial Services	2,127,292.10	2,082,987.84	2,082,987.84
5U0000	Keene General Operating	716027	Maint & Repairs-Vehicle-Gas-Oil	33,981.85	33,215.24	33,215.24
5U0000	Keene General Operating	716057	Maint & Repairs-Sand-Salt	16,435.63	15,778.17	15,778.17
5U0000	Keene General Operating	716075	Maint & Repairs-Road Maintenace	0.00	65.00	65.00
5U0000	Keene General Operating	716100	Rentals & Leases-General	10,802.49	21,725.21	21,725.21
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	123,148.10	93,892.94	93,892.94
5U0000	Keene General Operating	717206	Oth Prof Ser-MuniAgreemt-Police	109,019.00	103,693.00	103,693.00
5U0000	Keene General Operating	717240	Oth Prof Ser-MuniAgreement-Fire	435,000.00	385,000.00	385,000.00
5U0000	Keene General Operating	717268	Oth Prof Ser- Physicians	679.00	1,199.00	1,199.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718002	Telecom-Fixed (Basic Phone Service)	8,424.00	8,424.00	8,424.00
5U0000	Keene General Operating	718004	Telecom-Non-Recurring (Toll)	749.73	828.83	828.83
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	2,641.73	3,630.06	3,630.06
5U0000	Keene General Operating	718038	Telecom-Data US Bandwidth	5,880.00	5,880.00	5,880.00
5U0000	Keene General Operating	718050	Telecom Voicemail Charge	1,980.00	1,980.00	1,980.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	213.28	505.46	505.46
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	3,154.29	2,945.22	2,945.22
5U0000	Keene General Operating	719100	Membership Dues & Fees	7,467.29	5,942.83	5,942.83
5U0000	Keene General Operating	719125	Licenses/Professional Fees	1,981.00	1,877.50	1,877.50
5U0000	Keene General Operating	71B000	Items Resale	0.00	(560.00)	(560.00)
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	0.00	510.40	510.40
5U0000	Keene General Operating	71C615	Insurance-Vehicle	10,066.00	9,886.25	9,886.25
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	129.00	0.00	0.00
5U0000	Keene General Operating	71NCS7	NC Other Costs	234.00	399.00	399.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	19,210.00	62,140.00	61,840.00
5U0000	Keene General Operating	740040	Cap Equipment-Vehicles	21,732.00	0.00	0.00
5U0000	Keene General Operating	760004	Int Alloc-Maintenance-PPOM	(8,357,994.27)	(8,194,113.15)	(8,194,113.15)
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	2,500.00	2,435.00	2,435.00
5U0000	Keene General Operating	76C615	Int Alloc-Auto Fleet Ins	7,415.49	5,451.00	5,451.00
5U0000	Keene General Operating	76C617	Int Alloc-Auto Fleet Claims	777.96	948.00	948.00
5U0000	Keene General Operating	780	Utilities	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5U0000	Keene General Operating	780005	Heating Fuels-#2 Oil	37,689.30	38,821.98	38,821.98
5U0000	Keene General Operating	780006	Heating Fuel-#2 Oil Other	273,480.65	200,679.36	200,679.36
5U0000	Keene General Operating	780010	Heating Fuels-#6 Oil	2,127,977.85	2,097,277.95	2,097,277.95
5U0000	Keene General Operating	780030	Heating Fuels-Propane	296,760.01	267,289.88	267,289.88
5U0000	Keene General Operating	780100	Electricity	2,258,375.71	2,045,374.01	2,045,374.01
5U0000	Keene General Operating	780Z15	Other Utilities-Fire Call Box Fee	19,176.00	18,768.00	18,768.00
5U0000	Keene General Operating	780Z25	Other Utilities-Landfill Fees	98,521.52	88,752.47	88,752.47
5U0000	Keene General Operating	780Z30	Other Utilities-Water and Sewer	510,124.18	461,515.00	461,515.00
5U0ADJ	KSC Unrestricted Adjustments	740000	Cap Equipment	0.00	300.00	300.00
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(25,732.00)	(62,140.00)	(62,140.00)
5U0ADJ	KSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(57,030.00)
5WG106	KSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(261,699.31)	(249,622.51)	(551,481.05)
5X0ADJ	KSC Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	(966,716.91)	0.00	(3,609,123.23)
5XG001	Unexp. R&R - General Funds CUFS 625	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	7111	Supplies	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	711000	Purchasing Cards	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
5XG015	Madison Street Parking	71	Support	0.00	0.00	0.00
5XG015	Madison Street Parking	716	Maintenance and Rentals	0.00	0.00	0.00
5XG015	Madison Street Parking	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717000	Consulting-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717200	Other Professional Services-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	7172	Other Professional Services	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	7111	Supplies	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG028	Furniture Replacement	7404	Construction	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	61CPEX	Part Time Salary	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	61CPHX	Part Time Hourly	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7100	In-State Travel	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7111	Supplies	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7172	Other Professional Services	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404	Construction	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG047	LRTP - Network Management System	71	Support	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	740000	Cap Equipment	5,000.00	0.00	0.00
5XG054	Dining Commons - New	710000	In-State Travel	0.00	0.00	0.00
5XG054	Dining Commons - New	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5XG054	Dining Commons - New	71C110	Advertsing-Print	0.00	0.00	0.00
5XG054	Dining Commons - New	7404C1	Construction- Primary	0.00	0.00	0.00
5XG054	Dining Commons - New	7404C3	Secondary Construction	0.00	0.00	0.00
5XG054	Dining Commons - New	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG054	Dining Commons - New	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P2	AE Design Fee	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S7	Other Costs	0.00	0.00	0.00
5XG054	Dining Commons - New	7404U1	General Contingency	0.00	0.00	0.00
5XG060	infra ksc heating plant	7404P2	AE Design Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710000	In-State Travel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710100	Out-of-State Travel	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XG069	KSC Heating Plant Upgrade	710300	Conference Registration Fees	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S4	Permits and Fees	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S7	Other Costs	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404U1	General Contingency	0.00	0.00	0.00
5XG078	KSC Alumni Center	710000	In-State Travel	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404	Construction	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C1	Construction- Primary	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C3	Secondary Construction	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F6	Carpeting	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P2	AE Design Fee	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S7	Other Costs	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	71NC	Noncapital Construction	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	710000	In-State Travel	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404C1	Construction- Primary	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404C3	Secondary Construction	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P2	AE Design Fee	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S7	Other Costs	0.00	0.00	0.00
5XG085	349 Main Street	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XG085	349 Main Street	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	710000	In-State Travel	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	740000	Cap Equipment	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P1	Pre-Design Planning	117,384.67	550,937.20	550,937.20
5XG087	KSC Visual & Media Arts Center	7404P2	AE Design Fee	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P7	Site Survey	1,587.50	14,815.55	14,815.55
5XG087	KSC Visual & Media Arts Center	7404P8	Geotechnical Consultant Services	0.00	3,000.00	3,000.00
5XG087	KSC Visual & Media Arts Center	7404S1	Campus Management Fee	563.20	16,789.32	16,789.32
5XG088	17 Bruder St - Property Acq	717200	Other Professional Services-General	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	615F10	PAT	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XG089	KSC TDS Building Capital Project	7404C1	Construction- Primary	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C3	Secondary Construction	0.00	3,540.00	3,540.00
5XG089	KSC TDS Building Capital Project	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F5	Window Treatment	0.00	3,694.00	3,694.00
5XG089	KSC TDS Building Capital Project	7404P1	Pre-Design Planning	0.00	10,304.00	10,304.00
5XG089	KSC TDS Building Capital Project	7404P2	AE Design Fee	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S7	Other Costs	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404U1	General Contingency	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	717200	Other Professional Services-General	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	71C400	Legal Expenses	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	71C605	Insurance-Property	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404	Construction	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404C1	Construction- Primary	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404S7	Other Costs	0.00	0.00	0.00
5XG091	26 Proctor Court - Property Acq	7404A1	Real Estate Purchase	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404C1	Construction- Primary	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	710000	In-State Travel	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404C1	Construction- Primary	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P1	Pre-Design Planning	83,600.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P2	AE Design Fee	1,729,313.75	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P6	Indust Hygienist Consultant Service	11,314.46	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P7	Site Survey	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P8	Geotechnical Consultant Services	67,100.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P9	Quality Control Inspect & Testing	157.50	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404S1	Campus Management Fee	63,078.40	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404S4	Permits and Fees	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404S7	Other Costs	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404U1	General Contingency	0.00	0.00	0.00
5XT009	Professional Studies Projects	711000	Purchasing Cards	2,168.36	0.00	0.00
5XT009	Professional Studies Projects	711100	Supplies-General	2,238.46	0.00	0.00
5XT009	Professional Studies Projects	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5XT009	Professional Studies Projects	713010	Printing & Copying-Publications	4,944.16	0.00	0.00
5XT009	Professional Studies Projects	714000	Postage-General	217.30	0.00	0.00
5XT009	Professional Studies Projects	715000	Non-Cap Equip-General	12,099.70	0.00	0.00
5XT009	Professional Studies Projects	715010	Non-Cap Equip-Furniture & Fixtures	9,460.24	3,577.03	3,577.03
5XT009	Professional Studies Projects	715020	Non-Cap Equip-under $1,000	1,472.44	0.00	0.00
5XT009	Professional Studies Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	11,319.65	0.00	0.00
5XT009	Professional Studies Projects	715026	Non-capital $3,000-$4,999	4,999.00	0.00	0.00
5XT009	Professional Studies Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT009	Professional Studies Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT009	Professional Studies Projects	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
5XT009	Professional Studies Projects	717200	Other Professional Services-General	4,944.16	0.00	0.00
5XT009	Professional Studies Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCF6	NC Carpeting	13,479.00	0.00	0.00
5XT009	Professional Studies Projects	71NCP2	NC AE Design Fee	0.00	(5,637.11)	(5,637.11)
5XT009	Professional Studies Projects	71NCS7	NC Other Costs	2,181.71	0.00	0.00
5XT009	Professional Studies Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT009	Professional Studies Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7100	In-State Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	710100	Out-of-State Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	710200	Foreign Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7111	Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711100	Supplies-General	2,970.00	6,561.64	6,561.64
5XT010	Arts & Humanities Projects	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711132	Supplies-Software Incl Site License	0.00	449.00	449.00
5XT010	Arts & Humanities Projects	7112	Research Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	713000	Printing & Copying-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715000	Non-Cap Equip-General	3,121.00	0.00	0.00
5XT010	Arts & Humanities Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715010	Non-Cap Equip-Furniture & Fixtures	820.00	0.00	0.00
5XT010	Arts & Humanities Projects	715020	Non-Cap Equip-under $1,000	3,103.52	0.00	0.00
5XT010	Arts & Humanities Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715026	Non-capital $3,000-$4,999	6,196.55	4,660.20	4,660.20
5XT010	Arts & Humanities Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	716000	Maintenance & Repairs-General	1,000.00	0.00	0.00
5XT010	Arts & Humanities Projects	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
5XT010	Arts & Humanities Projects	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT011	Sciences Projects	711000	Purchasing Cards	0.00	23.30	23.30
5XT011	Sciences Projects	711100	Supplies-General	0.00	0.00	0.00
5XT011	Sciences Projects	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT011	Sciences Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT011	Sciences Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT011	Sciences Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT011	Sciences Projects	717200	Other Professional Services-General	6,177.21	0.00	0.00
5XT011	Sciences Projects	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT011	Sciences Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT011	Sciences Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT011	Sciences Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT011	Sciences Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT011	Sciences Projects	740000	Cap Equipment	17,184.00	0.00	0.00
5XT011	Sciences Projects	7404C1	Construction- Primary	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	711000	Purchasing Cards	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716	Maintenance and Rentals	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	71NC	Noncapital Construction	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	740460	Construct-Other	0.00	0.00	0.00
5XT056	Soccer Field	716	Maintenance and Rentals	0.00	0.00	0.00
5XT056	Soccer Field	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT056	Soccer Field	71NCS7	NC Other Costs	0.00	1,689.56	1,689.56
5XT057	Morrison Renovation 99	711000	Purchasing Cards	0.00	0.00	0.00
5XT057	Morrison Renovation 99	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7160	Maintenance and Repairs	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT057	Morrison Renovation 99	7404	Construction	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7404P2	AE Design Fee	0.00	0.00	0.00
5XT060	Energy Conservation Projects	716000	Maintenance & Repairs-General	0.00	(3,200.00)	(3,200.00)
5XT060	Energy Conservation Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT060	Energy Conservation Projects	71NCP5	NC Direct Hire Consultants	0.00	7,500.00	7,500.00
5XT060	Energy Conservation Projects	71NCS7	NC Other Costs	(9,014.00)	1,659.42	1,659.42
5XT060	Energy Conservation Projects	7404S6	Project Related Supplies	11,500.00	33,368.75	33,368.75
5XT070	Safety & Accessibility Improvements	710300	Conference Registration Fees	0.00	50.00	50.00
5XT070	Safety & Accessibility Improvements	711000	Purchasing Cards	342.46	0.00	0.00
5XT070	Safety & Accessibility Improvements	713010	Printing & Copying-Publications	183.06	0.00	0.00
5XT070	Safety & Accessibility Improvements	715000	Non-Cap Equip-General	3,120.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715020	Non-Cap Equip-under $1,000	0.00	339.00	339.00
5XT070	Safety & Accessibility Improvements	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,772.99	1,772.99
5XT070	Safety & Accessibility Improvements	715026	Non-capital $3,000-$4,999	1,474.03	0.00	0.00
5XT070	Safety & Accessibility Improvements	716	Maintenance and Rentals	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716045	Maint & Repairs-Fencing	0.00	7,499.00	7,499.00
5XT070	Safety & Accessibility Improvements	717200	Other Professional Services-General	445.00	5,000.00	5,000.00
5XT070	Safety & Accessibility Improvements	71NC	Noncapital Construction	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCP2	NC AE Design Fee	4,924.03	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCP5	NC Direct Hire Consultants	0.00	800.00	800.00
5XT070	Safety & Accessibility Improvements	71NCS7	NC Other Costs	480.72	14,441.80	14,441.80
5XT070	Safety & Accessibility Improvements	740000	Cap Equipment	0.00	8,421.00	8,421.00
5XT071	Recreational Sports Improvemen	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	716	Maintenance and Rentals	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	71NC	Noncapital Construction	0.00	0.00	0.00
5XT072	Safety Simulation Center	711000	Purchasing Cards	0.00	0.00	0.00
5XT072	Safety Simulation Center	711100	Supplies-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	717200	Other Professional Services-General	0.00	0.00	0.00
5XT073	Arts Center Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT073	Arts Center Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT073	Arts Center Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT073	Arts Center Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT073	Arts Center Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT077	KSC IT Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT077	KSC IT Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT077	KSC IT Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	717200	Other Professional Services-General	32,971.24	0.00	0.00
5XT077	KSC IT Small Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT077	KSC IT Small Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	61	Salaries and Wages	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	61CPHX	Part Time Hourly	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	65	Fringe Benefits	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT080	Food Court Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT080	Food Court Renovations	711100	Supplies-General	0.00	0.00	0.00
5XT080	Food Court Renovations	713010	Printing & Copying-Publications	0.00	0.00	0.00
5XT080	Food Court Renovations	716	Maintenance and Rentals	0.00	0.00	0.00
5XT080	Food Court Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT080	Food Court Renovations	71B000	Items Resale	0.00	0.00	0.00
5XT080	Food Court Renovations	740000	Cap Equipment	0.00	0.00	0.00
5XT081	RLO Furniture	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	711000	Purchasing Cards	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	711100	Supplies-General	1,378.90	566.17	566.17
5XT082	Student Ctr Small Projects-KSC	713000	Printing & Copying-General	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT082	Student Ctr Small Projects-KSC	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715000	Non-Cap Equip-General	0.00	392.50	392.50
5XT082	Student Ctr Small Projects-KSC	715010	Non-Cap Equip-Furniture & Fixtures	12,665.50	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715020	Non-Cap Equip-under $1,000	4,625.96	4,820.78	4,820.78
5XT082	Student Ctr Small Projects-KSC	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	4,224.68	4,224.68
5XT082	Student Ctr Small Projects-KSC	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716	Maintenance and Rentals	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716000	Maintenance & Repairs-General	56,113.03	23,117.21	23,117.21
5XT082	Student Ctr Small Projects-KSC	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716100	Rentals & Leases-General	784.20	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	717000	Consulting-General	0.00	3,506.88	3,506.88
5XT082	Student Ctr Small Projects-KSC	717200	Other Professional Services-General	0.00	14,790.00	14,790.00
5XT082	Student Ctr Small Projects-KSC	71NC	Noncapital Construction	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	71NCS7	NC Other Costs	574.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	740000	Cap Equipment	14,575.35	51,858.05	51,858.05
5XT082	Student Ctr Small Projects-KSC	740400	Construction	0.00	0.00	0.00
5XT088	Spaulding Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT088	Spaulding Renovations	711100	Supplies-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT088	Spaulding Renovations	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT088	Spaulding Renovations	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT088	Spaulding Renovations	716000	Maintenance & Repairs-General	5,634.00	0.00	0.00
5XT088	Spaulding Renovations	716045	Maint & Repairs-Fencing	0.00	14,724.95	14,724.95
5XT088	Spaulding Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	71NC	Noncapital Construction	0.00	0.00	0.00
5XT088	Spaulding Renovations	71NCS7	NC Other Costs	0.00	6,407.07	6,407.07
5XT088	Spaulding Renovations	740000	Cap Equipment	0.00	0.00	0.00
5XT088	Spaulding Renovations	740045	Cap Equipment-Audio/Visual	8,766.00	0.00	0.00
5XT094	Property Acquisition	717200	Other Professional Services-General	0.00	4,227.50	4,227.50
5XT094	Property Acquisition	71CZ00	Other Expenses-Deductions	0.00	3,079.29	3,079.29
5XT094	Property Acquisition	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT094	Property Acquisition	7404A1	Real Estate Purchase	0.00	188,039.00	188,039.00
5XT094	Property Acquisition	7404P1	Pre-Design Planning	0.00	350.00	350.00
5XT095	Butterfield I-H Lab	711000	Purchasing Cards	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	716	Maintenance and Rentals	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT098	Media Arts Building	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT098	Media Arts Building	716	Maintenance and Rentals	0.00	0.00	0.00
5XT098	Media Arts Building	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT098	Media Arts Building	717200	Other Professional Services-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	71	Support	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	711000	Purchasing Cards	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	711100	Supplies-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	717200	Other Professional Services-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	740406	Construct-Architect Fees	0.00	0.00	0.00
5XT104	Campus Signage	711100	Supplies-General	0.00	0.00	0.00
5XT104	Campus Signage	716	Maintenance and Rentals	0.00	0.00	0.00
5XT104	Campus Signage	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT104	Campus Signage	717200	Other Professional Services-General	0.00	400.00	400.00
5XT104	Campus Signage	71B000	Items Resale	0.00	0.00	0.00
5XT104	Campus Signage	71NCF4	NC Signage	0.00	0.00	0.00
5XT104	Campus Signage	71NCS7	NC Other Costs	0.00	595.00	595.00
5XT105	President's Residence	711000	Purchasing Cards	0.00	0.00	0.00
5XT105	President's Residence	711100	Supplies-General	0.00	1,174.00	1,174.00
5XT105	President's Residence	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT105	President's Residence	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT105	President's Residence	716	Maintenance and Rentals	0.00	0.00	0.00
5XT105	President's Residence	716000	Maintenance & Repairs-General	0.00	8,550.00	8,550.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT105	President's Residence	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT105	President's Residence	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT105	President's Residence	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT105	President's Residence	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
5XT105	President's Residence	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT105	President's Residence	717200	Other Professional Services-General	0.00	0.00	0.00
5XT105	President's Residence	71NC	Noncapital Construction	0.00	0.00	0.00
5XT105	President's Residence	71NCF6	NC Carpeting	0.00	663.00	663.00
5XT105	President's Residence	71NCS7	NC Other Costs	10,732.73	29,350.80	29,350.80
5XT105	President's Residence	7404	Construction	0.00	0.00	0.00
5XT105	President's Residence	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT105	President's Residence	7404F6	Carpeting	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	711000	Purchasing Cards	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	716	Maintenance and Rentals	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	717000	Consulting-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716	Maintenance and Rentals	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	717000	Consulting-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	71	Support	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716	Maintenance and Rentals	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716000	Maintenance & Repairs-General	0.00	(2,947.51)	(2,947.51)
5XT108	Cable Plant Infrastructure	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740000	Cap Equipment	0.00	67,918.47	67,918.47
5XT108	Cable Plant Infrastructure	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	71	Support	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715020	Non-Cap Equip-under $1,000	29,803.56	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716	Maintenance and Rentals	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716000	Maintenance & Repairs-General	88,722.25	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740000	Cap Equipment	109,122.30	57,647.00	57,647.00
5XT109	Net Connectivity & Transport Equip	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	71	Support	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	711100	Supplies-General	11,200.58	0.00	0.00
5XT110	Voice Telephony Infrastructure	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715000	Non-Cap Equip-General	5,774.69	0.00	0.00
5XT110	Voice Telephony Infrastructure	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	716000	Maintenance & Repairs-General	1,052.51	0.00	0.00
5XT110	Voice Telephony Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	717000	Consulting-General	13,600.22	0.00	0.00
5XT110	Voice Telephony Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740000	Cap Equipment	(31,628.00)	0.00	0.00
5XT110	Voice Telephony Infrastructure	7404	Construction	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	71	Support	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	711100	Supplies-General	2,762.87	0.00	0.00
5XT111	Net Services & Support Equipment	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715000	Non-Cap Equip-General	0.00	5,036.28	5,036.28
5XT111	Net Services & Support Equipment	715020	Non-Cap Equip-under $1,000	0.00	14,950.00	14,950.00
5XT111	Net Services & Support Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	18,980.00	0.00	0.00
5XT111	Net Services & Support Equipment	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	716	Maintenance and Rentals	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT111	Net Services & Support Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	717200	Other Professional Services-General	10,213.49	0.00	0.00
5XT111	Net Services & Support Equipment	719125	Licenses/Professional Fees	13,794.00	0.00	0.00
5XT111	Net Services & Support Equipment	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	740000	Cap Equipment	76,909.41	109,287.00	109,287.00
5XT113	Deferred Maintenance Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716100	Rentals & Leases-General	0.00	10,308.50	10,308.50
5XT113	Deferred Maintenance Projects	717000	Consulting-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCF6	NC Carpeting	46,563.50	17,381.50	17,381.50
5XT113	Deferred Maintenance Projects	71NCP5	NC Direct Hire Consultants	0.00	2,500.00	2,500.00
5XT113	Deferred Maintenance Projects	71NCS7	NC Other Costs	165,030.64	262,413.25	262,413.25
5XT113	Deferred Maintenance Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	740400	Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404S6	Project Related Supplies	70,925.00	19,315.00	19,315.00
5XT113	Deferred Maintenance Projects	7404S7	Other Costs	0.00	0.00	0.00
5XT114	RLO Small Projects '07	711000	Purchasing Cards	0.00	0.00	0.00
5XT114	RLO Small Projects '07	711100	Supplies-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716	Maintenance and Rentals	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	717000	Consulting-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5XT115	E&G Small Projects 07	711000	Purchasing Cards	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716	Maintenance and Rentals	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT115	E&G Small Projects 07	717200	Other Professional Services-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	61CPEX	Part Time Salary	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	61CPHX	Part Time Hourly	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	711000	Purchasing Cards	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	711100	Supplies-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	716	Maintenance and Rentals	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT118	Adams, Butterfield, Blake Space Stu	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	717200	Other Professional Services-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NC	Noncapital Construction	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404S7	Other Costs	0.00	0.00	0.00
5XT119	Campus Safety Relocation	711000	Purchasing Cards	0.00	0.00	0.00
5XT119	Campus Safety Relocation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT119	Campus Safety Relocation	716	Maintenance and Rentals	0.00	0.00	0.00
5XT119	Campus Safety Relocation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	717000	Consulting-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	717200	Other Professional Services-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NC	Noncapital Construction	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCP1	NC Pre-Design Planning	699.91	1,666.75	1,666.75
5XT119	Campus Safety Relocation	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCS7	NC Other Costs	0.00	11,246.62	11,246.62
5XT119	Campus Safety Relocation	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT119	Campus Safety Relocation	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT120	Running Track	716	Maintenance and Rentals	0.00	0.00	0.00
5XT120	Running Track	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	711000	Purchasing Cards	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716	Maintenance and Rentals	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	717000	Consulting-General	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	7404	Construction	0.00	0.00	0.00
5XT122	RLO Small Projects '08	711000	Purchasing Cards	0.00	0.00	0.00
5XT122	RLO Small Projects '08	711100	Supplies-General	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716	Maintenance and Rentals	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT122	RLO Small Projects '08	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	711000	Purchasing Cards	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	711100	Supplies-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716	Maintenance and Rentals	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	717200	Other Professional Services-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	740400	Construction	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	717	Professional Services	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	717200	Other Professional Services-General	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	7191	Membership Dues and Fees	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT125	Hale Building Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT125	Hale Building Renovations	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT126	Emergency Communication System	716	Maintenance and Rentals	0.00	0.00	0.00
5XT126	Emergency Communication System	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT126	Emergency Communication System	740400	Construction	0.00	0.00	0.00
5XT127	Bike Path	716	Maintenance and Rentals	0.00	0.00	0.00
5XT127	Bike Path	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT127	Bike Path	717200	Other Professional Services-General	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT128	Bookstore Renovations	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	711000	Purchasing Cards	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716	Maintenance and Rentals	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	717200	Other Professional Services-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT130	RLO Small Project FY09	711000	Purchasing Cards	0.00	0.00	0.00
5XT130	RLO Small Project FY09	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT130	RLO Small Project FY09	716	Maintenance and Rentals	0.00	0.00	0.00
5XT130	RLO Small Project FY09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT130	RLO Small Project FY09	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT130	RLO Small Project FY09	717200	Other Professional Services-General	0.00	0.00	0.00
5XT130	RLO Small Project FY09	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT131	Server Room Code Improvements	716	Maintenance and Rentals	0.00	0.00	0.00
5XT131	Server Room Code Improvements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT131	Server Room Code Improvements	717200	Other Professional Services-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	711100	Supplies-General	4,727.00	0.00	0.00
5XT133	Dining R&R Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715020	Non-Cap Equip-under $1,000	0.00	852.82	852.82
5XT133	Dining R&R Small Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716000	Maintenance & Repairs-General	1,280.02	3,174.74	3,174.74
5XT133	Dining R&R Small Projects	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	740000	Cap Equipment	46,434.69	0.00	0.00
5XT133	Dining R&R Small Projects	740400	Construction	0.00	9,885.00	9,885.00
5XT133	Dining R&R Small Projects	7404F6	Carpeting	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	716	Maintenance and Rentals	0.00	0.00	0.00
5XT135	Landscape Master Plan	716	Maintenance and Rentals	0.00	0.00	0.00
5XT135	Landscape Master Plan	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT135	Landscape Master Plan	717200	Other Professional Services-General	0.00	0.00	0.00
5XT135	Landscape Master Plan	71NCP5	NC Direct Hire Consultants	0.00	800.00	800.00
5XT135	Landscape Master Plan	71NCS7	NC Other Costs	0.00	3,794.96	3,794.96
5XT135	Landscape Master Plan	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT135	Landscape Master Plan	7404S7	Other Costs	0.00	0.00	0.00
5XT136	Ceramics Studio	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT136	Ceramics Studio	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT136	Ceramics Studio	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT136	Ceramics Studio	716	Maintenance and Rentals	0.00	0.00	0.00
5XT136	Ceramics Studio	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT136	Ceramics Studio	717200	Other Professional Services-General	0.00	0.00	0.00
5XT136	Ceramics Studio	71B000	Items Resale	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	711000	Purchasing Cards	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	716	Maintenance and Rentals	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	711000	Purchasing Cards	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	711100	Supplies-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	716	Maintenance and Rentals	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	717200	Other Professional Services-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	71NCS7	NC Other Costs	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT138	E&G Small Projects FY10	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT139	Wyman Way	716	Maintenance and Rentals	0.00	0.00	0.00
5XT139	Wyman Way	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT139	Wyman Way	717200	Other Professional Services-General	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	716	Maintenance and Rentals	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	717200	Other Professional Services-General	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	716	Maintenance and Rentals	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	717200	Other Professional Services-General	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	711000	Purchasing Cards	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NC	Noncapital Construction	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCS2	NC USNH Admin- Personnel	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	740456	Construct-Contingency	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404S7	Other Costs	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	711000	Purchasing Cards	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NC	Noncapital Construction	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	71NC	Noncapital Construction	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	71NCS7	NC Other Costs	13,522.33	15,290.40	15,290.40
5XT145	17 Bruder St Parking Lot	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	7404	Construction	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	71NC	Noncapital Construction	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	7404S7	Other Costs	0.00	0.00	0.00
5XT147	RLO Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT147	RLO Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT147	RLO Small Projects	714000	Postage-General	0.00	8.57	8.57
5XT147	RLO Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT147	RLO Small Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT147	RLO Small Projects	717200	Other Professional Services-General	8,880.00	0.00	0.00
5XT147	RLO Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCC5	NC Abatement of Hazardous Materials	22,178.78	8,296.28	8,296.28
5XT147	RLO Small Projects	71NCF6	NC Carpeting	64,964.00	34,767.00	34,767.00
5XT147	RLO Small Projects	71NCP2	NC AE Design Fee	2,138.89	0.00	0.00
5XT147	RLO Small Projects	71NCP5	NC Direct Hire Consultants	3,590.00	16,685.00	16,685.00
5XT147	RLO Small Projects	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCS7	NC Other Costs	740,841.36	755,889.99	755,889.99
5XT147	RLO Small Projects	7404	Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	7404C3	Secondary Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	7404C5	Abatement of Hazardous Materials	0.00	53,190.00	53,190.00
5XT147	RLO Small Projects	7404P2	AE Design Fee	12,361.11	0.00	0.00
5XT147	RLO Small Projects	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XT147	RLO Small Projects	7404S6	Project Related Supplies	208,615.80	265,792.25	265,792.25
5XT147	RLO Small Projects	7404S7	Other Costs	20,242.00	108,988.50	108,988.50
5XT147	RLO Small Projects	780Z25	Other Utilities-Landfill Fees	7,779.00	9,169.61	9,169.61
5XT148	KSC E&G Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	711100	Supplies-General	0.00	5.19	5.19
5XT148	KSC E&G Small Projects	715000	Non-Cap Equip-General	3,300.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT148	KSC E&G Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	716045	Maint & Repairs-Fencing	10,600.00	10,322.77	10,322.77
5XT148	KSC E&G Small Projects	717200	Other Professional Services-General	6,862.65	(3,556.00)	(3,556.00)
5XT148	KSC E&G Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCC5	NC Abatement of Hazardous Materials	20,395.03	1,433.35	1,433.35
5XT148	KSC E&G Small Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCF6	NC Carpeting	6,043.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCP2	NC AE Design Fee	4,007.50	2,315.00	2,315.00
5XT148	KSC E&G Small Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCS7	NC Other Costs	231,497.87	229,687.22	229,687.22
5XT148	KSC E&G Small Projects	740000	Cap Equipment	0.00	5,619.00	5,619.00
5XT148	KSC E&G Small Projects	7404C5	Abatement of Hazardous Materials	21,872.00	0.00	0.00
5XT148	KSC E&G Small Projects	7404P2	AE Design Fee	1,250.00	6,000.00	6,000.00
5XT148	KSC E&G Small Projects	7404S6	Project Related Supplies	59,694.92	53.50	53.50
5XT148	KSC E&G Small Projects	7404S7	Other Costs	0.00	0.00	0.00
5XT149	Science Center Chiller	7404	Construction	0.00	0.00	0.00
5XT149	Science Center Chiller	740400	Construction	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	711100	Supplies-General	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	713000	Printing & Copying-General	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404	Construction	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404S7	Other Costs	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	717200	Other Professional Services-General	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NC	Noncapital Construction	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NCP5	NC Direct Hire Consultants	0.00	1,865.00	1,865.00
5XT151	Athletics Modular Trailer Project	71NCP7	NC Site Survey	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NCS7	NC Other Costs	0.00	154,344.47	154,344.47
5XT151	Athletics Modular Trailer Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	740456	Construct-Contingency	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	7404C3	Secondary Construction	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT152	Energy Submetering Project	71NCP5	NC Direct Hire Consultants	42,930.00	12,091.00	12,091.00
5XT152	Energy Submetering Project	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT152	Energy Submetering Project	71NCS7	NC Other Costs	36,012.00	777.10	777.10
5XT152	Energy Submetering Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	7404S6	Project Related Supplies	3,600.00	0.00	0.00
5XT154	Redfern NASM Project	71NCP5	NC Direct Hire Consultants	17,440.00	33,150.00	33,150.00
5XT154	Redfern NASM Project	71NCS7	NC Other Costs	19,140.00	0.00	0.00
5XT154	Redfern NASM Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT154	Redfern NASM Project	7404S6	Project Related Supplies	365,454.00	0.00	0.00
5XT155	Science Center - ENST Space	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT155	Science Center - ENST Space	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT156	Master Plan Update FY13	713005	Printing & Copying-Campus	0.00	29.68	29.68
5XT156	Master Plan Update FY13	719000	Business Meals-Meetings-Non Travel	0.00	328.80	328.80
5XT156	Master Plan Update FY13	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT156	Master Plan Update FY13	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT156	Master Plan Update FY13	7404	Construction	0.00	0.00	0.00
5XT156	Master Plan Update FY13	7404P3	AE Special Studies & Extra Service	140,735.54	262,097.98	262,097.98
5XT157	Mason Library Projects	715010	Non-Cap Equip-Furniture & Fixtures	7,099.04	0.00	0.00
5XT157	Mason Library Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,000.00	0.00	0.00
5XT157	Mason Library Projects	716000	Maintenance & Repairs-General	1,287.00	0.00	0.00
5XT157	Mason Library Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT157	Mason Library Projects	71NCS7	NC Other Costs	1,563.03	0.00	0.00
5XT157	Mason Library Projects	740000	Cap Equipment	7,220.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	715000	Non-Cap Equip-General	14,697.61	5,867.05	5,867.05
5XT158	Nursing Lab and Sim Spaces	715010	Non-Cap Equip-Furniture & Fixtures	2,079.14	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	71NCF2	NC Equipment under Facility Project	0.00	14,946.75	14,946.75
5XT158	Nursing Lab and Sim Spaces	71NCP2	NC AE Design Fee	0.00	3,192.21	3,192.21
5XT158	Nursing Lab and Sim Spaces	71NCS7	NC Other Costs	0.00	12,895.26	12,895.26

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT158	Nursing Lab and Sim Spaces	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	740000	Cap Equipment	308,191.52	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404C1	Construction- Primary	0.00	579,638.00	579,638.00
5XT158	Nursing Lab and Sim Spaces	7404C5	Abatement of Hazardous Materials	0.00	3,200.00	3,200.00
5XT158	Nursing Lab and Sim Spaces	7404F1	Furniture and Furnishings	0.00	13,905.94	13,905.94
5XT158	Nursing Lab and Sim Spaces	7404F2	Equipment under Facility Projects	(76,957.50)	76,957.50	76,957.50
5XT158	Nursing Lab and Sim Spaces	7404F4	Signage	0.00	170.00	170.00
5XT158	Nursing Lab and Sim Spaces	7404P2	AE Design Fee	0.00	81,760.37	81,760.37
5XT158	Nursing Lab and Sim Spaces	7404P9	Quality Control Inspect & Testing	0.00	1,871.78	1,871.78
5XT158	Nursing Lab and Sim Spaces	7404S6	Project Related Supplies	10,661.07	9,660.93	9,660.93
5XT158	Nursing Lab and Sim Spaces	7404S7	Other Costs	(177,891.52)	199,899.60	199,899.60
5XT158	Nursing Lab and Sim Spaces	7600A0	Internal Revenue-Sales & Services	0.00	(260.40)	(260.40)
5XT160	TDS A&P Lab	711000	Purchasing Cards	7,218.80	10,724.30	10,724.30
5XT160	TDS A&P Lab	711100	Supplies-General	566.97	38,262.23	38,262.23
5XT160	TDS A&P Lab	715000	Non-Cap Equip-General	0.00	33,547.06	33,547.06
5XT160	TDS A&P Lab	715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,157.20	3,157.20
5XT160	TDS A&P Lab	717200	Other Professional Services-General	0.00	1,431.00	1,431.00
5XT160	TDS A&P Lab	71NC	Noncapital Construction	0.00	0.00	0.00
5XT160	TDS A&P Lab	71NCS7	NC Other Costs	0.00	14,053.11	14,053.11
5XT160	TDS A&P Lab	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT160	TDS A&P Lab	740000	Cap Equipment	0.00	16,790.46	16,790.46
5XT160	TDS A&P Lab	7404F1	Furniture and Furnishings	0.00	545.60	545.60
5XT160	TDS A&P Lab	7404S6	Project Related Supplies	0.00	52,877.35	52,877.35
5XT161	Oil Tank Replacement	71NCS7	NC Other Costs	0.00	62,050.00	62,050.00
5XT161	Oil Tank Replacement	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT161	Oil Tank Replacement	740418	Construct-Contractor	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404C5	Abatement of Hazardous Materials	10,099.00	0.00	0.00
5XT161	Oil Tank Replacement	7404P1	Pre-Design Planning	0.00	1,021.00	1,021.00
5XT161	Oil Tank Replacement	7404P2	AE Design Fee	15,340.00	81,660.00	81,660.00
5XT161	Oil Tank Replacement	7404P7	Site Survey	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404S6	Project Related Supplies	8,894.54	12,942.50	12,942.50
5XT161	Oil Tank Replacement	7404S7	Other Costs	584,209.30	103,099.08	103,099.08
5XT162	Access Control Project	710100	Out-of-State Travel	5,145.26	4,104.46	4,104.46
5XT162	Access Control Project	710310	Workshop Registration Fees	21,668.99	41.19	41.19
5XT162	Access Control Project	716000	Maintenance & Repairs-General	6,276.57	34.43	34.43
5XT162	Access Control Project	717200	Other Professional Services-General	0.00	0.00	0.00
5XT162	Access Control Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT162	Access Control Project	740000	Cap Equipment	(199,868.06)	233,940.07	233,940.07
5XT162	Access Control Project	7404S7	Other Costs	598,514.20	0.00	0.00
5XT163	Redfern Theatre Lighting	71NC	Noncapital Construction	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	7404S6	Project Related Supplies	129,601.95	0.00	0.00
5XT164	Joslin Hall	71NCS7	NC Other Costs	20,084.96	0.00	0.00
5XT164	Joslin Hall	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	71NC	Noncapital Construction	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	7404C5	Abatement of Hazardous Materials	7,833.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	7404S6	Project Related Supplies	46,262.86	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	7404S6	Project Related Supplies	79,159.65	0.00	0.00
5XT167	Mason Library Steps	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT167	Mason Library Steps	7404S6	Project Related Supplies	17,457.42	0.00	0.00
***Total Operations and Maintenance				10,419,303.52	8,428,261.86	5,766,574.66
080 - Student Financial Aid						
55C057	CS-CWS 07/08 - 06/09	61SNWS	College Work Study	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61	Salaries and Wages	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	615F10	PAT	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	615F1R	Retro PAT	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61SNSH	Student Labor	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61SNWS	College Work Study	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	65	Fringe Benefits	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	61SNWS	College Work Study	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
584016	Job Locator 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584016	Job Locator 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	615F10	PAT	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	65	Fringe Benefits	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	61SNWS	College Work Study	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	61	Salaries and Wages	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	65	Fringe Benefits	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	61SNWS	College Work Study	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	61	Salaries and Wages	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	65	Fringe Benefits	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	61SNWS	College Work Study	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	61SNWS	College Work Study	0.00	303,464.52	303,464.52
584125	Job Locator 07-13 to 06-14	61	Salaries and Wages	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	61CPHX	Part Time Hourly	0.00	7,597.55	7,597.55
584125	Job Locator 07-13 to 06-14	65	Fringe Benefits	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	600.19	600.19
584126	NH Reads 07-13 to 06-14	61SNWS	College Work Study	0.00	4,772.74	4,772.74
584132	CWS 07-14 to 06-15	61SNWS	College Work Study	304,818.39	0.00	0.00
584133	Job Locator 07-14 to 06-15	61CPHX	Part Time Hourly	7,426.60	0.00	0.00
584133	Job Locator 07-14 to 06-15	65YP10	Nonstatus Benefit Distr (Fica)	571.84	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710200	Foreign Travel	1,215.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	711	Supplies	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	713005	Printing & Copying-Campus	108.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	716100	Rentals & Leases-General	160.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	717200	Other Professional Services-General	0.00	1,800.00	1,800.00
5GE217	Class of '39 Intl Educ Fund	719000	Business Meals-Meetings-Non Travel	44.38	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	719010	Business Meals-Campus Wide Events	360.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	711100	Supplies-General	0.00	100.00	100.00
5GE243	Student Emergency Assistance Fund	711104	Supplies-From Bookstore	0.00	322.45	322.45
5GE243	Student Emergency Assistance Fund	71CZ10	Other Exp-Award Non-Emp or Student	400.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	711	Supplies	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	71C000	Awards to Non-Employee-Students	400.00	200.00	200.00
5LD001	KSC Perkins Student Loan Fund	71C	Other Support	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	76,000.00	74,000.00	74,000.00
5LD008	KSC Perkins Collection Costs	71C250	Loan Funds-Collection Costs	(3,030.31)	(1,364.21)	(1,364.21)
5LD009	KSC Perkins Teacher Cancel	71C205	Loan Funds-P&I Cancl-Teaching	4,348.21	11,992.70	11,992.70
5LD016	Other Cost	71C205	Loan Funds-P&I Cancl-Teaching	3,580.00	3,490.00	3,490.00
5LD022	Tuition Loan Fund II - KSC	71C250	Loan Funds-Collection Costs	(252.20)	80.00	80.00
5LD022	Tuition Loan Fund II - KSC	71C255	Loan Funds-Prov for Doubtful Accts	(15,000.00)	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	71C260	Loan Funds-Administrative Charges	3,030.00	3,930.00	3,930.00
5LD022	Tuition Loan Fund II - KSC	71C305	Bad Debt Write Off	15,203.39	1,600.00	1,600.00
5LLIAB	Federal Perkins liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	(77,622.00)
***Total Student Financial Aid				399,383.30	412,585.94	334,963.94
120 - Auxiliary Services						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	143,070.00
5A0ADJ	KSC Auxiliary Adjustments	615F10	PAT	(15,000.00)	0.00	15,000.00
5A0ADJ	KSC Auxiliary Adjustments	617F10	Operating Staff	(7,475.00)	0.00	7,475.00
5A0ADJ	KSC Auxiliary Adjustments	65YF10	Full Fringe Benefit Distr Expe	(9,776.63)	0.00	9,776.63
5A0ADJ	KSC Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	(74,624.33)	(13,771.67)	(31,043.67)
5AA101	SPUR	615F10	PAT	2,713.22	15,954.52	15,954.52
5AA101	SPUR	61CPEX	Part Time Salary	1,955.56	2,444.44	2,444.44
5AA101	SPUR	61CPHX	Part Time Hourly	382.22	376.93	376.93
5AA101	SPUR	61JBEX	Casual - Exempt	0.00	4,500.04	4,500.04

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AA101	SPUR	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	45.00	45.00
5AA101	SPUR	65YB10	Base Benefit Distr (fica)	0.00	381.80	381.80
5AA101	SPUR	65YF10	Full Fringe Benefit Distr Expe	1,084.96	6,939.00	6,939.00
5AA101	SPUR	65YP10	Nonstatus Benefit Distr (Fica)	196.34	237.02	237.02
5AA101	SPUR	710	Travel	0.00	0.00	0.00
5AA101	SPUR	710000	In-State Travel	0.00	524.97	524.97
5AA101	SPUR	710100	Out-of-State Travel	0.00	95.88	95.88
5AA101	SPUR	710300	Conference Registration Fees	0.00	120.00	120.00
5AA101	SPUR	710305	Registration Fees-Other	0.00	0.00	0.00
5AA101	SPUR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AA101	SPUR	711	Supplies	0.00	0.00	0.00
5AA101	SPUR	711100	Supplies-General	0.00	187.71	187.71
5AA101	SPUR	711102	Supplies-Central Stores	0.00	0.00	0.00
5AA101	SPUR	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AA101	SPUR	711132	Supplies-Software Incl Site License	0.00	29.99	29.99
5AA101	SPUR	713	Printing and Copying	0.00	0.00	0.00
5AA101	SPUR	713000	Printing & Copying-General	0.00	0.00	0.00
5AA101	SPUR	714	Postage	0.00	0.00	0.00
5AA101	SPUR	714000	Postage-General	0.00	0.00	0.00
5AA101	SPUR	714005	Postage-Campus Mail Services	1.23	1.18	1.18
5AA101	SPUR	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,141.18	2,141.18
5AA101	SPUR	715020	Non-Cap Equip-under $1,000	558.00	0.00	0.00
5AA101	SPUR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AA101	SPUR	716100	Rentals & Leases-General	0.00	0.00	0.00
5AA101	SPUR	718002	Telecom-Fixed (Basic Phone Service)	2,412.00	936.00	936.00
5AA101	SPUR	718038	Telecom-Data US Bandwidth	1,008.00	1,008.00	1,008.00
5AA101	SPUR	718050	Telecom Voicemail Charge	480.00	240.00	240.00
5AA101	SPUR	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AA101	SPUR	719100	Membership Dues & Fees	320.00	210.00	210.00
5AA101	SPUR	719200	Employee Recruiting-General	0.00	0.00	0.00
5AA101	SPUR	71B000	Items Resale	0.00	0.00	0.00
5AA101	SPUR	722200	Participant Support	0.00	0.00	0.00
5AA101	SPUR	722205	Participant Sup-Stipends	426.67	292.50	292.50
5AA101	SPUR	722210	Participant Sup-Other	1,922.89	5,079.28	5,079.28
5AA101	SPUR	7600A0	Internal Revenue-Sales & Services	1,229.00	3,154.00	3,154.00
5AA101	SPUR	790500	Budgeted Contingency	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	611BST	Summer Salary AY Fac-Teaching	21,323.00	54,862.00	54,862.00
5AA102	Continuing Ed-OSHA	611BXM	Supplemental-Other-Misc	163,194.40	114,672.54	114,672.54
5AA102	Continuing Ed-OSHA	615F10	PAT	67,437.84	65,387.39	65,387.39
5AA102	Continuing Ed-OSHA	617BHO	Operating Staff-Overtime	4,202.97	3,954.55	3,954.55
5AA102	Continuing Ed-OSHA	617BLG	Operating Staff-Longevity	836.63	811.52	811.52
5AA102	Continuing Ed-OSHA	617F10	Operating Staff	67,569.96	64,938.88	64,938.88
5AA102	Continuing Ed-OSHA	61CBHO	Part Time - Overtime	0.00	433.82	433.82
5AA102	Continuing Ed-OSHA	61CPEX	Part Time Salary	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61CPHX	Part Time Hourly	38,312.80	35,937.58	35,937.58
5AA102	Continuing Ed-OSHA	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61JBHX	Casual - Hourly	0.00	3,379.92	3,379.92
5AA102	Continuing Ed-OSHA	65YB10	Base Benefit Distr (fica)	15,922.74	14,961.62	14,961.62
5AA102	Continuing Ed-OSHA	65YF10	Full Fringe Benefit Distr Expe	53,967.04	56,586.30	56,586.30
5AA102	Continuing Ed-OSHA	65YP10	Nonstatus Benefit Distr (Fica)	3,218.30	3,018.80	3,018.80
5AA102	Continuing Ed-OSHA	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710	Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710000	In-State Travel	11,696.48	8,784.12	8,784.12
5AA102	Continuing Ed-OSHA	710100	Out-of-State Travel	50,408.53	40,103.61	40,103.61
5AA102	Continuing Ed-OSHA	710200	Foreign Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710300	Conference Registration Fees	925.50	318.00	318.00
5AA102	Continuing Ed-OSHA	710310	Workshop Registration Fees	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711	Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711000	Purchasing Cards	17,947.31	21,922.45	21,922.45
5AA102	Continuing Ed-OSHA	711100	Supplies-General	4,437.31	1,076.45	1,076.45
5AA102	Continuing Ed-OSHA	711101	Supplies - Admin & Office	689.95	0.00	0.00
5AA102	Continuing Ed-OSHA	711104	Supplies-From Bookstore	0.00	4,864.48	4,864.48
5AA102	Continuing Ed-OSHA	711106	Supplies-Uniforms	1,413.60	574.86	574.86
5AA102	Continuing Ed-OSHA	711108	Supplies-Subscription,Newspaper,Mag	4,053.68	73,866.89	73,866.89

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AA102	Continuing Ed-OSHA	711124	Supplies-Instructional Supplies	887.60	(5,387.00)	(5,387.00)
5AA102	Continuing Ed-OSHA	711152	Supplies-Awards & Displays	2,186.20	1,005.25	1,005.25
5AA102	Continuing Ed-OSHA	711156	Supplies-Electronic Devices	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711158	Supplies-Trade Shows	0.00	1,589.65	1,589.65
5AA102	Continuing Ed-OSHA	711160	Supplies-Books	24,755.91	30,238.13	30,238.13
5AA102	Continuing Ed-OSHA	711166	Supplies-Copier	0.00	1,824.17	1,824.17
5AA102	Continuing Ed-OSHA	711172	Program Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711180	Supplies Special Events	207.20	0.00	0.00
5AA102	Continuing Ed-OSHA	711184	Supplies - Promotion - Cultivation	0.00	1,485.94	1,485.94
5AA102	Continuing Ed-OSHA	711190	Publications cost	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	713	Printing and Copying	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	713000	Printing & Copying-General	57,415.22	43,652.77	43,652.77
5AA102	Continuing Ed-OSHA	713005	Printing & Copying-Campus	9.56	0.00	0.00
5AA102	Continuing Ed-OSHA	713010	Printing & Copying-Publications	37,024.56	37,821.18	37,821.18
5AA102	Continuing Ed-OSHA	713015	Printing & Copying-Departmental	5,864.10	2,447.28	2,447.28
5AA102	Continuing Ed-OSHA	713020	Printing & Copying-Course Related	225.16	0.00	0.00
5AA102	Continuing Ed-OSHA	713030	Printing & Copying-Off Campus	1,959.75	5,564.16	5,564.16
5AA102	Continuing Ed-OSHA	714	Postage	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	714000	Postage-General	6,844.12	4,575.38	4,575.38
5AA102	Continuing Ed-OSHA	714005	Postage-Campus Mail Services	8,339.28	8,089.12	8,089.12
5AA102	Continuing Ed-OSHA	714010	Postage-Off Campus Mail Services	4,264.70	1,050.73	1,050.73
5AA102	Continuing Ed-OSHA	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,490.14	2,490.14
5AA102	Continuing Ed-OSHA	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	716000	Maintenance & Repairs-General	373.23	763.83	763.83
5AA102	Continuing Ed-OSHA	716024	Maint & Repairs-Custodial Services	6,450.00	6,220.00	6,220.00
5AA102	Continuing Ed-OSHA	716100	Rentals & Leases-General	80,762.52	83,764.28	83,764.28
5AA102	Continuing Ed-OSHA	716110	Rentals-Copier	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	716120	Rentals-Property or Room	2,946.85	17,718.70	17,718.70
5AA102	Continuing Ed-OSHA	716123	Rental Property/Room (short term)	1,498.56	3,617.60	3,617.60
5AA102	Continuing Ed-OSHA	716125	Rentals-Vehicles incl Marine	960.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717	Professional Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717000	Consulting-General	47,379.60	17,360.36	17,360.36
5AA102	Continuing Ed-OSHA	717010	Consulting-Information Technology	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717105	Finl Services-Credit Crd Disc Fees	16,832.99	14,081.77	14,081.77
5AA102	Continuing Ed-OSHA	717106	Finl Services-Epayment CC fees	111.26	2,244.06	2,244.06
5AA102	Continuing Ed-OSHA	717200	Other Professional Services-General	81,418.23	73,839.02	73,839.02
5AA102	Continuing Ed-OSHA	718000	Telecom-General	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	718002	Telecom-Fixed (Basic Phone Service)	2,333.88	6,051.63	6,051.63
5AA102	Continuing Ed-OSHA	718006	Telecom-Cellular Phones	394.34	670.32	670.32
5AA102	Continuing Ed-OSHA	718024	Telecom-Voice US Inbound 800	4,366.16	0.00	0.00
5AA102	Continuing Ed-OSHA	718038	Telecom-Data US Bandwidth	12,316.35	11,365.98	11,365.98
5AA102	Continuing Ed-OSHA	719000	Business Meals-Meetings-Non Travel	1,162.97	315.02	315.02
5AA102	Continuing Ed-OSHA	719005	Business Meals-Group or Class Meals	51,946.41	43,923.69	43,923.69
5AA102	Continuing Ed-OSHA	719100	Membership Dues & Fees	475.00	1,190.00	1,190.00
5AA102	Continuing Ed-OSHA	719105	Membership-Institutional	50.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719110	Membership-Individual	500.00	195.00	195.00
5AA102	Continuing Ed-OSHA	719125	Licenses/Professional Fees	0.00	189.98	189.98
5AA102	Continuing Ed-OSHA	719200	Employee Recruiting-General	135.46	180.09	180.09
5AA102	Continuing Ed-OSHA	71B000	Items Resale	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71C	Other Support	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71C100	Advertising (Non-Employment)	0.00	1,174.00	1,174.00
5AA102	Continuing Ed-OSHA	71C110	Advertsing-Print	2,182.25	2,191.81	2,191.81
5AA102	Continuing Ed-OSHA	71C305	Bad Debt Write Off	0.00	245.00	245.00
5AA102	Continuing Ed-OSHA	71C615	Insurance-Vehicle	179.75	179.75	179.75
5AA102	Continuing Ed-OSHA	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	740040	Cap Equipment-Vehicles	23,539.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7600A0	Internal Revenue-Sales & Services	(3,200.00)	180.00	180.00
5AA102	Continuing Ed-OSHA	769S05	Sys Strategic Initiatives Alloc	0.00	(5,382.00)	(5,382.00)
5AA102	Continuing Ed-OSHA	780100	Electricity	6,233.92	5,237.75	5,237.75
5AA102	Continuing Ed-OSHA	790500	Budgeted Contingency	0.00	0.00	0.00
5AA104	Link Program	611BST	Summer Salary AY Fac-Teaching	30,053.45	25,480.09	25,480.09
5AA104	Link Program	611BXM	Supplemental-Other-Misc	683.53	0.00	0.00
5AA104	Link Program	615F10	PAT	2,265.52	174.92	174.92
5AA104	Link Program	617BLG	Operating Staff-Longevity	31.75	70.98	70.98

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AA104	Link Program	617F10	Operating Staff	1,586.39	1,317.16	1,317.16
5AA104	Link Program	61CPEX	Part Time Salary	8,721.13	12,624.09	12,624.09
5AA104	Link Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AA104	Link Program	61DTEX	Full Time Temp - Exempt	693.95	0.00	0.00
5AA104	Link Program	61JBEX	Casual - Exempt	0.00	405.00	405.00
5AA104	Link Program	61JBHX	Casual - Hourly	200.00	0.00	0.00
5AA104	Link Program	61SNNF	Student Non FLSA	636.38	0.00	0.00
5AA104	Link Program	61SNSH	Student Labor	884.97	0.00	0.00
5AA104	Link Program	65YB10	Base Benefit Distr (fica)	2,601.31	2,180.32	2,180.32
5AA104	Link Program	65YF10	Full Fringe Benefit Distr Expe	1,539.64	646.13	646.13
5AA104	Link Program	65YP10	Nonstatus Benefit Distr (Fica)	732.59	1,060.42	1,060.42
5AA104	Link Program	65YT10	FT Temp Benefit Distr	58.29	0.00	0.00
5AA104	Link Program	710000	In-State Travel	274.00	396.00	396.00
5AA104	Link Program	710100	Out-of-State Travel	1,815.22	1,718.72	1,718.72
5AA104	Link Program	710300	Conference Registration Fees	0.00	455.00	455.00
5AA104	Link Program	710400	Student or Non-Emp Travel	0.00	120.00	120.00
5AA104	Link Program	711	Supplies	0.00	0.00	0.00
5AA104	Link Program	711000	Purchasing Cards	0.00	41.43	41.43
5AA104	Link Program	711100	Supplies-General	449.05	368.95	368.95
5AA104	Link Program	711104	Supplies-From Bookstore	1,201.54	1,017.37	1,017.37
5AA104	Link Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	60.00	60.00
5AA104	Link Program	711132	Supplies-Software Incl Site License	0.00	75.94	75.94
5AA104	Link Program	711180	Supplies Special Events	36.00	3,000.00	3,000.00
5AA104	Link Program	713000	Printing & Copying-General	0.00	31.90	31.90
5AA104	Link Program	713005	Printing & Copying-Campus	8.36	6.72	6.72
5AA104	Link Program	713010	Printing & Copying-Publications	465.47	655.66	655.66
5AA104	Link Program	713015	Printing & Copying-Departmental	0.05	0.00	0.00
5AA104	Link Program	714000	Postage-General	0.00	0.00	0.00
5AA104	Link Program	714005	Postage-Campus Mail Services	571.55	736.10	736.10
5AA104	Link Program	715020	Non-Cap Equip-under $1,000	1,116.00	0.00	0.00
5AA104	Link Program	715025	Non-Cap Equip-btwn $1,000 & $3,000	3,609.00	0.00	0.00
5AA104	Link Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AA104	Link Program	716100	Rentals & Leases-General	0.00	0.00	0.00
5AA104	Link Program	717000	Consulting-General	0.00	541.50	541.50
5AA104	Link Program	717200	Other Professional Services-General	0.00	4,499.00	4,499.00
5AA104	Link Program	718002	Telecom-Fixed (Basic Phone Service)	1,092.00	1,092.00	1,092.00
5AA104	Link Program	718004	Telecom-Non-Recurring (Toll)	1.06	2.99	2.99
5AA104	Link Program	718038	Telecom-Data US Bandwidth	1,680.00	1,680.00	1,680.00
5AA104	Link Program	718050	Telecom Voicemail Charge	420.00	420.00	420.00
5AA104	Link Program	719000	Business Meals-Meetings-Non Travel	0.00	144.34	144.34
5AA104	Link Program	719005	Business Meals-Group or Class Meals	26,803.45	25,267.18	25,267.18
5AA104	Link Program	719100	Membership Dues & Fees	565.00	475.00	475.00
5AA104	Link Program	719200	Employee Recruiting-General	83.05	70.44	70.44
5AA104	Link Program	71C110	Advertsing-Print	150.00	0.00	0.00
5AA104	Link Program	71CZ00	Other Expenses-Deductions	133.00	0.00	0.00
5AA104	Link Program	722210	Participant Sup-Other	8.85	0.00	0.00
5AA104	Link Program	7600A0	Internal Revenue-Sales & Services	25,224.00	35,652.36	35,652.36
5AA105	Arts Center Facility	611BXM	Supplemental-Other-Misc	500.00	0.00	0.00
5AA105	Arts Center Facility	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5AA105	Arts Center Facility	61CBHO	Part Time - Overtime	424.09	405.00	405.00
5AA105	Arts Center Facility	61CPHX	Part Time Hourly	35,455.21	24,684.00	24,684.00
5AA105	Arts Center Facility	61JBEX	Casual - Exempt	0.00	0.00	0.00
5AA105	Arts Center Facility	61JBHX	Casual - Hourly	210.00	4,442.63	4,442.63
5AA105	Arts Center Facility	61SNSH	Student Labor	0.00	819.00	819.00
5AA105	Arts Center Facility	61SNWS	College Work Study	0.00	0.00	0.00
5AA105	Arts Center Facility	65YB10	Base Benefit Distr (fica)	95.25	407.20	407.20
5AA105	Arts Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	2,978.27	2,073.45	2,073.45
5AA105	Arts Center Facility	710000	In-State Travel	85.24	0.00	0.00
5AA105	Arts Center Facility	710100	Out-of-State Travel	2,391.15	4,376.73	4,376.73
5AA105	Arts Center Facility	710200	Foreign Travel	0.00	0.00	0.00
5AA105	Arts Center Facility	710300	Conference Registration Fees	675.00	819.56	819.56
5AA105	Arts Center Facility	710310	Workshop Registration Fees	0.00	320.00	320.00
5AA105	Arts Center Facility	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AA105	Arts Center Facility	711	Supplies	0.00	0.00	0.00
5AA105	Arts Center Facility	711000	Purchasing Cards	2,336.52	41.11	41.11

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AA105	Arts Center Facility	711100	Supplies-General	3,245.02	109.74	109.74
5AA105	Arts Center Facility	711102	Supplies-Central Stores	193.91	0.00	0.00
5AA105	Arts Center Facility	711108	Supplies-Subscription,Newspaper,Mag	232.90	242.90	242.90
5AA105	Arts Center Facility	713	Printing and Copying	0.00	0.00	0.00
5AA105	Arts Center Facility	713000	Printing & Copying-General	336.00	499.50	499.50
5AA105	Arts Center Facility	713005	Printing & Copying-Campus	175.60	0.00	0.00
5AA105	Arts Center Facility	713010	Printing & Copying-Publications	5,427.96	5,000.00	5,000.00
5AA105	Arts Center Facility	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5AA105	Arts Center Facility	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AA105	Arts Center Facility	715000	Non-Cap Equip-General	3,121.00	0.00	0.00
5AA105	Arts Center Facility	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5AA105	Arts Center Facility	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AA105	Arts Center Facility	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AA105	Arts Center Facility	715025	Non-Cap Equip-btwn $1,000 & $3,000	5,909.34	0.00	0.00
5AA105	Arts Center Facility	716	Maintenance and Rentals	0.00	0.00	0.00
5AA105	Arts Center Facility	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AA105	Arts Center Facility	716100	Rentals & Leases-General	1,377.38	1,161.73	1,161.73
5AA105	Arts Center Facility	717	Professional Services	0.00	0.00	0.00
5AA105	Arts Center Facility	717000	Consulting-General	0.00	45.72	45.72
5AA105	Arts Center Facility	717200	Other Professional Services-General	136,243.53	92,559.00	92,559.00
5AA105	Arts Center Facility	719	Staff Support	0.00	0.00	0.00
5AA105	Arts Center Facility	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AA105	Arts Center Facility	719100	Membership Dues & Fees	654.00	255.00	255.00
5AA105	Arts Center Facility	71C100	Advertising (Non-Employment)	1,725.45	47.47	47.47
5AA105	Arts Center Facility	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AA105	Arts Center Facility	7600A0	Internal Revenue-Sales & Services	210.00	0.00	0.00
5AA105	Arts Center Facility	790500	Budgeted Contingency	0.00	0.00	0.00
5AF103	Bookstore	615F10	PAT	93,048.10	89,979.84	89,979.84
5AF103	Bookstore	617BHO	Operating Staff-Overtime	10,471.31	11,462.17	11,462.17
5AF103	Bookstore	617BLG	Operating Staff-Longevity	1,615.61	1,426.10	1,426.10
5AF103	Bookstore	617F10	Operating Staff	170,203.46	164,597.18	164,597.18
5AF103	Bookstore	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5AF103	Bookstore	61CPHX	Part Time Hourly	2,836.57	2,177.64	2,177.64
5AF103	Bookstore	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5AF103	Bookstore	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AF103	Bookstore	61JBHX	Casual - Hourly	0.00	2,144.20	2,144.20
5AF103	Bookstore	61SNHO	Student Labor - Overtime	3,697.30	87.73	87.73
5AF103	Bookstore	61SNSH	Student Labor	17,124.73	23,176.80	23,176.80
5AF103	Bookstore	61SNWS	College Work Study	11,084.56	7,927.22	7,927.22
5AF103	Bookstore	65YB10	Base Benefit Distr (fica)	1,015.33	1,262.71	1,262.71
5AF103	Bookstore	65YF10	Full Fringe Benefit Distr Expe	105,229.92	110,535.57	110,535.57
5AF103	Bookstore	65YP10	Nonstatus Benefit Distr (Fica)	238.26	182.90	182.90
5AF103	Bookstore	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AF103	Bookstore	710100	Out-of-State Travel	126.76	211.48	211.48
5AF103	Bookstore	710300	Conference Registration Fees	75.00	0.00	0.00
5AF103	Bookstore	711000	Purchasing Cards	0.00	0.00	0.00
5AF103	Bookstore	711100	Supplies-General	8,935.71	5,155.91	5,155.91
5AF103	Bookstore	711102	Supplies-Central Stores	0.00	0.00	0.00
5AF103	Bookstore	711104	Supplies-From Bookstore	200.00	0.00	0.00
5AF103	Bookstore	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5AF103	Bookstore	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5AF103	Bookstore	713005	Printing & Copying-Campus	10,954.36	9,000.16	9,000.16
5AF103	Bookstore	713015	Printing & Copying-Departmental	864.60	1,187.30	1,187.30
5AF103	Bookstore	714000	Postage-General	8,455.69	12,763.99	12,763.99
5AF103	Bookstore	714005	Postage-Campus Mail Services	24,206.89	23,127.73	23,127.73
5AF103	Bookstore	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AF103	Bookstore	715020	Non-Cap Equip-under $1,000	780.00	1,578.60	1,578.60
5AF103	Bookstore	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AF103	Bookstore	716000	Maintenance & Repairs-General	17,320.00	34,105.50	34,105.50
5AF103	Bookstore	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5AF103	Bookstore	717	Professional Services	0.00	0.00	0.00
5AF103	Bookstore	717105	Finl Services-Credit Crd Disc Fees	29,110.22	29,284.48	29,284.48
5AF103	Bookstore	717200	Other Professional Services-General	11,875.80	7,269.68	7,269.68
5AF103	Bookstore	718002	Telecom-Fixed (Basic Phone Service)	1,404.00	1,404.00	1,404.00
5AF103	Bookstore	718004	Telecom-Non-Recurring (Toll)	208.03	215.62	215.62

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AF103	Bookstore	718038	Telecom-Data US Bandwidth	4,872.00	4,872.00	4,872.00
5AF103	Bookstore	718050	Telecom Voicemail Charge	600.00	600.00	600.00
5AF103	Bookstore	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AF103	Bookstore	719100	Membership Dues & Fees	5,253.70	5,804.40	5,804.40
5AF103	Bookstore	719200	Employee Recruiting-General	50.44	176.10	176.10
5AF103	Bookstore	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5AF103	Bookstore	71B000	Items Resale	1,347.22	47,684.29	47,684.29
5AF103	Bookstore	71B002	Items Resale-New Text	473,531.17	467,707.62	467,707.62
5AF103	Bookstore	71B004	Items Resale-Used Text	308,738.49	388,855.04	388,855.04
5AF103	Bookstore	71B006	Items Resale-Required Paperbacks	19,215.09	27,495.64	27,495.64
5AF103	Bookstore	71B008	Items Resale-Trade Books	5,588.48	5,650.34	5,650.34
5AF103	Bookstore	71B010	Items Resale-School Supplies	65,365.64	80,673.61	80,673.61
5AF103	Bookstore	71B012	Items Resale-Clothing	238,756.53	215,554.43	215,554.43
5AF103	Bookstore	71B014	Items Resale-Spirit & Greek	1,918.78	7,243.31	7,243.31
5AF103	Bookstore	71B016	Items Resale-Posters,Cards,GiftWrap	5,818.76	2,202.78	2,202.78
5AF103	Bookstore	71B018	Items Resale-Health & Beauty Aids	2,794.80	2,948.04	2,948.04
5AF103	Bookstore	71B020	Items Resale-Gifts & Glassware	36,501.27	29,331.67	29,331.67
5AF103	Bookstore	71B022	Items Resale-Consumables	39,045.90	42,083.56	42,083.56
5AF103	Bookstore	71B026	Items Resale-Newspaper-Cigs-Tobacco	2,221.51	2,103.86	2,103.86
5AF103	Bookstore	71B028	Items Resale-Caps, Gowns, Ring Dep	10,762.84	7,277.78	7,277.78
5AF103	Bookstore	71B032	Items Resale-Computer Hardware	(1,134.34)	46,750.58	46,750.58
5AF103	Bookstore	71B034	Items Resale-Computer Software	4,622.19	4,763.97	4,763.97
5AF103	Bookstore	71B036	Items Resale-Computer Accessories	9,076.34	(63,382.24)	16,992.76
5AF103	Bookstore	71C100	Advertising (Non-Employment)	500.00	0.00	0.00
5AF103	Bookstore	71C305	Bad Debt Write Off	1,025.73	(451.06)	(451.06)
5AF103	Bookstore	71C310	Cash Over/Short Adjustments	221.76	251.38	251.38
5AF103	Bookstore	760001	Int Alloc-Admin Serv Charge	181,328.00	177,773.00	177,773.00
5AF103	Bookstore	769S05	Sys Strategic Initiatives Alloc	0.00	(10,207.00)	(10,207.00)
5AF103	Bookstore	790500	Budgeted Contingency	0.00	0.00	0.00
5AF104	Telecom	615F10	PAT	446,874.46	398,502.65	398,502.65
5AF104	Telecom	617BLG	Operating Staff-Longevity	713.56	252.53	252.53
5AF104	Telecom	617F10	Operating Staff	35,675.46	34,258.97	34,258.97
5AF104	Telecom	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AF104	Telecom	61KBBN	OTP-Bonus & Recruit-other than fac	2,828.74	0.00	0.00
5AF104	Telecom	61SNSH	Student Labor	0.00	2,588.63	2,588.63
5AF104	Telecom	65YB10	Base Benefit Distr (fica)	297.48	21.22	21.22
5AF104	Telecom	65YF10	Full Fringe Benefit Distr Expe	192,880.38	187,871.87	187,871.87
5AF104	Telecom	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AF104	Telecom	710	Travel	0.00	0.00	0.00
5AF104	Telecom	710000	In-State Travel	1,208.90	551.86	551.86
5AF104	Telecom	710100	Out-of-State Travel	1,025.60	2,341.28	2,341.28
5AF104	Telecom	710300	Conference Registration Fees	760.00	1,445.00	1,445.00
5AF104	Telecom	710310	Workshop Registration Fees	6,595.00	4,000.00	4,000.00
5AF104	Telecom	711	Supplies	0.00	0.00	0.00
5AF104	Telecom	711000	Purchasing Cards	10,651.72	16,087.64	16,087.64
5AF104	Telecom	711100	Supplies-General	256.77	6,305.30	6,305.30
5AF104	Telecom	711104	Supplies-From Bookstore	36.00	30.00	30.00
5AF104	Telecom	711132	Supplies-Software Incl Site License	15,497.00	6,487.50	6,487.50
5AF104	Telecom	711178	Supplies- Training	0.00	0.00	0.00
5AF104	Telecom	713	Printing and Copying	0.00	0.00	0.00
5AF104	Telecom	713000	Printing & Copying-General	66.40	0.00	0.00
5AF104	Telecom	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AF104	Telecom	713010	Printing & Copying-Publications	0.00	17.50	17.50
5AF104	Telecom	713015	Printing & Copying-Departmental	392.15	360.75	360.75
5AF104	Telecom	714	Postage	0.00	0.00	0.00
5AF104	Telecom	714005	Postage-Campus Mail Services	77.78	390.04	390.04
5AF104	Telecom	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AF104	Telecom	715020	Non-Cap Equip-under $1,000	2,928.84	841.05	841.05
5AF104	Telecom	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,416.09	8,659.55	8,659.55
5AF104	Telecom	715026	Non-capital $3,000-$4,999	3,734.95	3,149.00	3,149.00
5AF104	Telecom	716	Maintenance and Rentals	0.00	0.00	0.00
5AF104	Telecom	716000	Maintenance & Repairs-General	238,683.93	179,604.68	179,604.68
5AF104	Telecom	717	Professional Services	0.00	0.00	0.00
5AF104	Telecom	717200	Other Professional Services-General	15,409.92	25,059.34	25,059.34
5AF104	Telecom	717254	Oth Prof Ser-Information Tech	0.00	(3,321.60)	(3,321.60)

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AF104	Telecom	718000	Telecom-General	0.00	0.00	0.00
5AF104	Telecom	718002	Telecom-Fixed (Basic Phone Service)	(161,268.00)	(158,928.00)	(158,928.00)
5AF104	Telecom	718004	Telecom-Non-Recurring (Toll)	(17,246.39)	(18,406.62)	(18,406.62)
5AF104	Telecom	718006	Telecom-Cellular Phones	570.81	763.48	763.48
5AF104	Telecom	718012	Telecom-Satellite & Cable Services	(7,848.00)	(7,920.00)	(7,920.00)
5AF104	Telecom	718013	CATV Programming	82,521.60	94,864.35	94,864.35
5AF104	Telecom	718016	Telecom-Usage (Tolls)	11,423.23	11,047.63	11,047.63
5AF104	Telecom	718020	Telecom-Voice US Intl LD	(468.00)	0.00	0.00
5AF104	Telecom	718026	Telecom-Voice RE Line Rental	28,214.81	26,044.44	26,044.44
5AF104	Telecom	718038	Telecom-Data US Bandwidth	(355,548.00)	(353,532.00)	(353,532.00)
5AF104	Telecom	718048	Telecom-Local Exchange Carrier	15,580.08	14,547.48	14,547.48
5AF104	Telecom	718050	Telecom Voicemail Charge	(64,380.00)	(61,380.00)	(61,380.00)
5AF104	Telecom	719	Staff Support	0.00	0.00	0.00
5AF104	Telecom	719010	Business Meals-Campus Wide Events	558.28	317.38	317.38
5AF104	Telecom	719100	Membership Dues & Fees	629.00	609.00	609.00
5AF104	Telecom	719125	Licenses/Professional Fees	6,288.53	2,000.00	2,000.00
5AF104	Telecom	71B000	Items Resale	0.00	0.19	0.19
5AF104	Telecom	71C305	Bad Debt Write Off	0.00	0.00	0.00
5AF104	Telecom	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AF104	Telecom	740000	Cap Equipment	(7,581.67)	24,853.67	24,853.67
5AF104	Telecom	760010	Int Alloc-Public Safety	59,713.00	59,712.84	59,712.84
5AF104	Telecom	7600A0	Internal Revenue-Sales & Services	(1,144.55)	(3,898.03)	(3,898.03)
5AF104	Telecom	769S05	Sys Strategic Initiatives Alloc	0.00	(18,689.00)	(18,689.00)
5AF104	Telecom	780106	Electricity-Utility Pole Rental	93.07	129.04	129.04
5AF104	Telecom	790500	Budgeted Contingency	0.00	0.00	0.00
5AF105	Owl Card Operations	710	Travel	0.00	0.00	0.00
5AF105	Owl Card Operations	710100	Out-of-State Travel	0.00	474.60	474.60
5AF105	Owl Card Operations	710300	Conference Registration Fees	0.00	2,142.00	2,142.00
5AF105	Owl Card Operations	711	Supplies	0.00	0.00	0.00
5AF105	Owl Card Operations	711000	Purchasing Cards	0.00	0.00	0.00
5AF105	Owl Card Operations	711100	Supplies-General	18,422.65	1,620.00	1,620.00
5AF105	Owl Card Operations	711104	Supplies-From Bookstore	3,688.69	0.00	0.00
5AF105	Owl Card Operations	713	Printing and Copying	0.00	0.00	0.00
5AF105	Owl Card Operations	713005	Printing & Copying-Campus	0.00	1.87	1.87
5AF105	Owl Card Operations	714005	Postage-Campus Mail Services	29.91	143.75	143.75
5AF105	Owl Card Operations	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AF105	Owl Card Operations	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5AF105	Owl Card Operations	716	Maintenance and Rentals	0.00	0.00	0.00
5AF105	Owl Card Operations	716000	Maintenance & Repairs-General	38,410.59	50,225.62	50,225.62
5AF105	Owl Card Operations	716100	Rentals & Leases-General	0.00	0.00	0.00
5AF105	Owl Card Operations	717	Professional Services	0.00	0.00	0.00
5AF105	Owl Card Operations	717105	Finl Services-Credit Crd Disc Fees	3,765.84	3,467.92	3,467.92
5AF105	Owl Card Operations	717200	Other Professional Services-General	0.00	19,701.96	19,701.96
5AF105	Owl Card Operations	719	Staff Support	0.00	0.00	0.00
5AF105	Owl Card Operations	719100	Membership Dues & Fees	0.00	0.00	0.00
5AF105	Owl Card Operations	719125	Licenses/Professional Fees	19,383.42	0.00	0.00
5AF105	Owl Card Operations	71C	Other Support	0.00	0.00	0.00
5AF105	Owl Card Operations	71C305	Bad Debt Write Off	350.00	198.46	198.46
5AF105	Owl Card Operations	71C310	Cash Over/Short Adjustments	46.26	(0.02)	(0.02)
5AF105	Owl Card Operations	790500	Budgeted Contingency	0.00	0.00	0.00
5AG106	KSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
5AJ100	Intramural Recreation	615F10	PAT	271,021.66	250,882.05	250,882.05
5AJ100	Intramural Recreation	617F10	Operating Staff	0.00	0.00	0.00
5AJ100	Intramural Recreation	61CPHX	Part Time Hourly	12,967.46	12,985.73	12,985.73
5AJ100	Intramural Recreation	61DTHX	Full Time Temp - Hourly	3,147.38	0.00	0.00
5AJ100	Intramural Recreation	61JBEX	Casual - Exempt	0.00	0.00	0.00
5AJ100	Intramural Recreation	61JBHX	Casual - Hourly	498.81	5,430.15	5,430.15
5AJ100	Intramural Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	5,123.00	4,750.00	4,750.00
5AJ100	Intramural Recreation	61SNHO	Student Labor - Overtime	28.92	3.70	3.70
5AJ100	Intramural Recreation	61SNSH	Student Labor	90,648.89	86,871.11	86,871.11
5AJ100	Intramural Recreation	61SNWS	College Work Study	44,252.76	45,920.25	45,920.25
5AJ100	Intramural Recreation	65YB10	Base Benefit Distr (fica)	472.23	855.11	855.11
5AJ100	Intramural Recreation	65YF10	Full Fringe Benefit Distr Expe	108,361.60	108,995.35	108,995.35
5AJ100	Intramural Recreation	65YP10	Nonstatus Benefit Distr (Fica)	1,089.18	1,090.71	1,090.71
5AJ100	Intramural Recreation	65YT10	FT Temp Benefit Distr	264.39	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AJ100	Intramural Recreation	710	Travel	0.00	0.00	0.00
5AJ100	Intramural Recreation	710100	Out-of-State Travel	4,641.98	3,627.78	3,627.78
5AJ100	Intramural Recreation	710110	Out-of-State Travel-Team Travel	150.90	300.93	300.93
5AJ100	Intramural Recreation	710300	Conference Registration Fees	1,440.00	1,465.00	1,465.00
5AJ100	Intramural Recreation	710310	Workshop Registration Fees	0.00	499.90	499.90
5AJ100	Intramural Recreation	710400	Student or Non-Emp Travel	0.00	3,618.10	3,618.10
5AJ100	Intramural Recreation	711	Supplies	0.00	0.00	0.00
5AJ100	Intramural Recreation	711000	Purchasing Cards	0.00	0.00	0.00
5AJ100	Intramural Recreation	711100	Supplies-General	14,151.36	18,305.87	18,305.87
5AJ100	Intramural Recreation	711104	Supplies-From Bookstore	23.42	101.85	101.85
5AJ100	Intramural Recreation	711106	Supplies-Uniforms	(1,283.00)	2,880.54	2,880.54
5AJ100	Intramural Recreation	711108	Supplies-Subscription,Newspaper,Mag	499.08	0.00	0.00
5AJ100	Intramural Recreation	713	Printing and Copying	0.00	0.00	0.00
5AJ100	Intramural Recreation	713000	Printing & Copying-General	594.50	0.00	0.00
5AJ100	Intramural Recreation	713005	Printing & Copying-Campus	1,090.24	653.34	653.34
5AJ100	Intramural Recreation	713010	Printing & Copying-Publications	288.50	440.55	440.55
5AJ100	Intramural Recreation	713015	Printing & Copying-Departmental	868.40	994.95	994.95
5AJ100	Intramural Recreation	714	Postage	0.00	0.00	0.00
5AJ100	Intramural Recreation	714000	Postage-General	810.00	0.00	0.00
5AJ100	Intramural Recreation	714005	Postage-Campus Mail Services	52.33	117.38	117.38
5AJ100	Intramural Recreation	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AJ100	Intramural Recreation	715010	Non-Cap Equip-Furniture & Fixtures	13,689.36	32,610.23	32,610.23
5AJ100	Intramural Recreation	715020	Non-Cap Equip-under $1,000	2,772.00	809.12	809.12
5AJ100	Intramural Recreation	715025	Non-Cap Equip-btwn $1,000 & $3,000	7,532.00	2,690.00	2,690.00
5AJ100	Intramural Recreation	715026	Non-capital $3,000-$4,999	7,297.00	19,287.00	19,287.00
5AJ100	Intramural Recreation	716	Maintenance and Rentals	0.00	0.00	0.00
5AJ100	Intramural Recreation	716000	Maintenance & Repairs-General	21,025.26	22,454.87	22,454.87
5AJ100	Intramural Recreation	716100	Rentals & Leases-General	109.40	0.00	0.00
5AJ100	Intramural Recreation	717105	Finl Services-Credit Crd Disc Fees	158.31	415.25	415.25
5AJ100	Intramural Recreation	717200	Other Professional Services-General	9,422.00	3,168.00	3,168.00
5AJ100	Intramural Recreation	717244	HEFA Admin & Other Fees	321.24	313.20	313.20
5AJ100	Intramural Recreation	718	Telecommunications	0.00	0.00	0.00
5AJ100	Intramural Recreation	718002	Telecom-Fixed (Basic Phone Service)	1,872.00	1,872.00	1,872.00
5AJ100	Intramural Recreation	718004	Telecom-Non-Recurring (Toll)	78.38	83.66	83.66
5AJ100	Intramural Recreation	718012	Telecom-Satellite & Cable Services	504.00	504.00	504.00
5AJ100	Intramural Recreation	718038	Telecom-Data US Bandwidth	2,016.00	2,016.00	2,016.00
5AJ100	Intramural Recreation	718050	Telecom Voicemail Charge	480.00	480.00	480.00
5AJ100	Intramural Recreation	719	Staff Support	0.00	0.00	0.00
5AJ100	Intramural Recreation	719005	Business Meals-Group or Class Meals	1,426.56	2,403.38	2,403.38
5AJ100	Intramural Recreation	719010	Business Meals-Campus Wide Events	150.00	0.00	0.00
5AJ100	Intramural Recreation	719100	Membership Dues & Fees	933.00	1,500.00	1,500.00
5AJ100	Intramural Recreation	719200	Employee Recruiting-General	120.88	1,026.20	1,026.20
5AJ100	Intramural Recreation	719210	Employee Recruiting-Advertising	0.00	125.00	125.00
5AJ100	Intramural Recreation	71B000	Items Resale	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C300	Bad Debts and Cash Adjustments	0.00	(2,360.00)	(2,360.00)
5AJ100	Intramural Recreation	71C600	Insurance	4,656.00	4,750.00	4,750.00
5AJ100	Intramural Recreation	740000	Cap Equipment	15,360.00	6,190.00	6,190.00
5AJ100	Intramural Recreation	760001	Int Alloc-Admin Serv Charge	42,845.00	42,005.00	42,005.00
5AJ100	Intramural Recreation	760004	Int Alloc-Maintenance-PPOM	444,234.00	435,524.00	435,524.00
5AJ100	Intramural Recreation	7600A0	Internal Revenue-Sales & Services	(4,132.50)	(4,190.00)	(4,190.00)
5AJ100	Intramural Recreation	769S05	Sys Strategic Initiatives Alloc	0.00	(10,625.00)	(10,625.00)
5AJ100	Intramural Recreation	76C605	Int Alloc-Property Ins (Large)	4,773.96	4,941.00	4,941.00
5AJ100	Intramural Recreation	790500	Budgeted Contingency	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61CPEX	Part Time Salary	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61CPHX	Part Time Hourly	8,437.50	7,803.01	7,803.01
5AJ101	Gym/Pool Use	61JBEX	Casual - Exempt	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61JBHX	Casual - Hourly	0.00	128.25	128.25
5AJ101	Gym/Pool Use	65YB10	Base Benefit Distr (fica)	0.00	10.77	10.77
5AJ101	Gym/Pool Use	65YP10	Nonstatus Benefit Distr (Fica)	708.78	655.48	655.48
5AJ101	Gym/Pool Use	711000	Purchasing Cards	0.00	981.12	981.12
5AJ101	Gym/Pool Use	711100	Supplies-General	1,000.27	1,570.47	1,570.47
5AJ101	Gym/Pool Use	715000	Non-Cap Equip-General	7,073.87	0.00	0.00
5AJ101	Gym/Pool Use	715020	Non-Cap Equip-under $1,000	3,541.75	1,426.14	1,426.14
5AJ101	Gym/Pool Use	715026	Non-capital $3,000-$4,999	2,300.00	0.00	0.00
5AJ101	Gym/Pool Use	716	Maintenance and Rentals	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AJ101	Gym/Pool Use	716000	Maintenance & Repairs-General	0.00	174.54	174.54
5AJ101	Gym/Pool Use	716045	Maint & Repairs-Fencing	0.00	1,551.28	1,551.28
5AJ101	Gym/Pool Use	717200	Other Professional Services-General	645.00	552.38	552.38
5AJ101	Gym/Pool Use	740000	Cap Equipment	5,000.00	0.00	0.00
5AJ101	Gym/Pool Use	790500	Budgeted Contingency	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	615F10	PAT	43,340.26	13,198.49	13,198.49
5AR101	Parking & Shuttle Services	617BHO	Operating Staff-Overtime	9,442.96	8,076.95	8,076.95
5AR101	Parking & Shuttle Services	617BHS	Operating Staff-Shift	1,713.58	1,647.50	1,647.50
5AR101	Parking & Shuttle Services	617BLG	Operating Staff-Longevity	897.46	878.36	878.36
5AR101	Parking & Shuttle Services	617F10	Operating Staff	96,150.43	87,099.69	87,099.69
5AR101	Parking & Shuttle Services	61CPHX	Part Time Hourly	14,819.75	13,587.00	13,587.00
5AR101	Parking & Shuttle Services	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61DBHS	Full Time Temp - Shift	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61KBBN	OTP-Bonus & Recruit-other than fac	3,416.46	3,415.25	3,415.25
5AR101	Parking & Shuttle Services	61SNHO	Student Labor - Overtime	101.93	0.00	0.00
5AR101	Parking & Shuttle Services	61SNSH	Student Labor	11,393.32	13,503.06	13,503.06
5AR101	Parking & Shuttle Services	61SNWS	College Work Study	7,980.59	9,648.74	9,648.74
5AR101	Parking & Shuttle Services	65YB10	Base Benefit Distr (fica)	1,299.53	1,177.36	1,177.36
5AR101	Parking & Shuttle Services	65YF10	Full Fringe Benefit Distr Expe	55,755.95	43,547.02	43,547.02
5AR101	Parking & Shuttle Services	65YP10	Nonstatus Benefit Distr (Fica)	1,244.87	1,141.28	1,141.28
5AR101	Parking & Shuttle Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710	Travel	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710100	Out-of-State Travel	432.99	0.00	0.00
5AR101	Parking & Shuttle Services	710300	Conference Registration Fees	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710305	Registration Fees-Other	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710310	Workshop Registration Fees	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710400	Student or Non-Emp Travel	0.00	29.34	29.34
5AR101	Parking & Shuttle Services	711000	Purchasing Cards	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	711100	Supplies-General	17,197.56	25,222.23	25,222.23
5AR101	Parking & Shuttle Services	711104	Supplies-From Bookstore	28.26	3.60	3.60
5AR101	Parking & Shuttle Services	711106	Supplies-Uniforms	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	713000	Printing & Copying-General	0.00	187.00	187.00
5AR101	Parking & Shuttle Services	713005	Printing & Copying-Campus	360.43	46.91	46.91
5AR101	Parking & Shuttle Services	713010	Printing & Copying-Publications	18.50	87.50	87.50
5AR101	Parking & Shuttle Services	713015	Printing & Copying-Departmental	538.45	490.75	490.75
5AR101	Parking & Shuttle Services	714	Postage	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	714000	Postage-General	0.00	12.24	12.24
5AR101	Parking & Shuttle Services	714005	Postage-Campus Mail Services	1.72	13.98	13.98
5AR101	Parking & Shuttle Services	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	715000	Non-Cap Equip-General	0.00	1,071.16	1,071.16
5AR101	Parking & Shuttle Services	716000	Maintenance & Repairs-General	5,573.40	4,655.01	4,655.01
5AR101	Parking & Shuttle Services	716027	Maint & Repairs-Vehicle-Gas-Oil	8,665.44	11,875.68	11,875.68
5AR101	Parking & Shuttle Services	716100	Rentals & Leases-General	13,483.00	6,500.00	6,500.00
5AR101	Parking & Shuttle Services	716120	Rentals-Property or Room	7,918.68	11,914.80	11,914.80
5AR101	Parking & Shuttle Services	717000	Consulting-General	0.00	10,278.00	10,278.00
5AR101	Parking & Shuttle Services	717105	Finl Services-Credit Crd Disc Fees	9,467.80	8,095.74	8,095.74
5AR101	Parking & Shuttle Services	717106	Finl Services-Epayment CC fees	481.18	346.98	346.98
5AR101	Parking & Shuttle Services	717200	Other Professional Services-General	2,103.63	121,857.41	121,857.41
5AR101	Parking & Shuttle Services	717254	Oth Prof Ser-Information Tech	19,258.28	24,692.63	24,692.63
5AR101	Parking & Shuttle Services	718002	Telecom-Fixed (Basic Phone Service)	1,248.00	1,248.00	1,248.00
5AR101	Parking & Shuttle Services	718004	Telecom-Non-Recurring (Toll)	74.57	136.72	136.72
5AR101	Parking & Shuttle Services	718038	Telecom-Data US Bandwidth	2,184.00	2,184.00	2,184.00
5AR101	Parking & Shuttle Services	718050	Telecom Voicemail Charge	1,320.00	1,320.00	1,320.00
5AR101	Parking & Shuttle Services	719	Staff Support	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719005	Business Meals-Group or Class Meals	0.00	1,628.29	1,628.29
5AR101	Parking & Shuttle Services	719100	Membership Dues & Fees	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719125	Licenses/Professional Fees	130,485.00	0.00	0.00
5AR101	Parking & Shuttle Services	719210	Employee Recruiting-Advertising	626.80	0.00	0.00
5AR101	Parking & Shuttle Services	71B000	Items Resale	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	71C305	Bad Debt Write Off	(20.00)	(15.00)	(15.00)
5AR101	Parking & Shuttle Services	71C505	Taxes- Real Estate Taxes	25,755.10	25,245.40	25,245.40
5AR101	Parking & Shuttle Services	71C615	Insurance-Vehicle	1,078.50	1,078.50	1,078.50

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR101	Parking & Shuttle Services	71CZ00	Other Expenses-Deductions	0.00	120.00	120.00
5AR101	Parking & Shuttle Services	760001	Int Alloc-Admin Serv Charge	5,408.00	5,408.00	5,408.00
5AR101	Parking & Shuttle Services	760010	Int Alloc-Public Safety	(27,314.00)	(24,590.16)	(24,590.16)
5AR101	Parking & Shuttle Services	7600A0	Internal Revenue-Sales & Services	(3,118.87)	(880.00)	(880.00)
5AR101	Parking & Shuttle Services	769S05	Sys Strategic Initiatives Alloc	0.00	(4,629.00)	(4,629.00)
5AR101	Parking & Shuttle Services	790500	Budgeted Contingency	0.00	0.00	0.00
5AR102	Student Center	615F10	PAT	327,634.75	295,961.18	295,961.18
5AR102	Student Center	617BHO	Operating Staff-Overtime	4,063.89	1,696.96	1,696.96
5AR102	Student Center	617BHS	Operating Staff-Shift	82.30	0.00	0.00
5AR102	Student Center	617BLG	Operating Staff-Longevity	1,436.60	1,165.95	1,165.95
5AR102	Student Center	617F10	Operating Staff	167,381.92	156,194.11	156,194.11
5AR102	Student Center	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5AR102	Student Center	61CPEX	Part Time Salary	0.00	0.00	0.00
5AR102	Student Center	61CPHX	Part Time Hourly	2,713.50	4,496.00	4,496.00
5AR102	Student Center	61DBHO	Full Time Temp - Overtime	9.00	0.00	0.00
5AR102	Student Center	61DTHX	Full Time Temp - Hourly	2,461.50	0.00	0.00
5AR102	Student Center	61JBEX	Casual - Exempt	750.00	0.00	0.00
5AR102	Student Center	61JBHO	Casual - Overtime	0.00	24.75	24.75
5AR102	Student Center	61JBHX	Casual - Hourly	4,230.00	3,037.50	3,037.50
5AR102	Student Center	61KBBN	OTP-Bonus & Recruit-other than fac	2,500.00	5,850.00	5,850.00
5AR102	Student Center	61SNHO	Student Labor - Overtime	49.50	337.88	337.88
5AR102	Student Center	61SNSH	Student Labor	144,510.71	160,249.48	160,249.48
5AR102	Student Center	61SNWS	College Work Study	51,808.81	59,965.50	59,965.50
5AR102	Student Center	65YB10	Base Benefit Distr (fica)	1,097.96	989.12	989.12
5AR102	Student Center	65YF10	Full Fringe Benefit Distr Expe	197,880.95	196,350.70	196,350.70
5AR102	Student Center	65YP10	Nonstatus Benefit Distr (Fica)	227.93	377.68	377.68
5AR102	Student Center	65YT10	FT Temp Benefit Distr	206.77	0.00	0.00
5AR102	Student Center	710	Travel	0.00	0.00	0.00
5AR102	Student Center	710000	In-State Travel	725.34	349.59	349.59
5AR102	Student Center	710020	In-State Travel-Prof Dev	164.22	0.00	0.00
5AR102	Student Center	710100	Out-of-State Travel	14,836.53	19,063.56	19,063.56
5AR102	Student Center	710200	Foreign Travel	6,581.29	4,219.00	4,219.00
5AR102	Student Center	710300	Conference Registration Fees	8,786.00	9,664.00	9,664.00
5AR102	Student Center	710310	Workshop Registration Fees	225.00	223.00	223.00
5AR102	Student Center	710400	Student or Non-Emp Travel	35,608.53	27,477.29	27,477.29
5AR102	Student Center	711	Supplies	0.00	0.00	0.00
5AR102	Student Center	711000	Purchasing Cards	153.21	410.73	410.73
5AR102	Student Center	711100	Supplies-General	60,935.30	53,419.08	53,419.08
5AR102	Student Center	711102	Supplies-Central Stores	412.05	419.49	419.49
5AR102	Student Center	711104	Supplies-From Bookstore	1,714.63	789.05	789.05
5AR102	Student Center	711108	Supplies-Subscription,Newspaper,Mag	373.30	296.90	296.90
5AR102	Student Center	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
5AR102	Student Center	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5AR102	Student Center	711160	Supplies-Books	0.00	109.12	109.12
5AR102	Student Center	713000	Printing & Copying-General	37.00	1,300.00	1,300.00
5AR102	Student Center	713005	Printing & Copying-Campus	1,341.13	377.54	377.54
5AR102	Student Center	713010	Printing & Copying-Publications	37.00	122.50	122.50
5AR102	Student Center	713015	Printing & Copying-Departmental	6,543.50	6,192.00	6,192.00
5AR102	Student Center	714000	Postage-General	0.00	4.92	4.92
5AR102	Student Center	714005	Postage-Campus Mail Services	1,311.17	845.13	845.13
5AR102	Student Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR102	Student Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AR102	Student Center	715010	Non-Cap Equip-Furniture & Fixtures	5,496.72	4,570.61	4,570.61
5AR102	Student Center	715020	Non-Cap Equip-under $1,000	4,953.42	2,654.82	2,654.82
5AR102	Student Center	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,582.00	0.00	0.00
5AR102	Student Center	716	Maintenance and Rentals	0.00	0.00	0.00
5AR102	Student Center	716000	Maintenance & Repairs-General	10,837.74	6,148.08	6,148.08
5AR102	Student Center	716100	Rentals & Leases-General	2,842.13	3,023.67	3,023.67
5AR102	Student Center	717	Professional Services	0.00	0.00	0.00
5AR102	Student Center	717000	Consulting-General	19,000.00	0.00	0.00
5AR102	Student Center	717200	Other Professional Services-General	104,959.64	118,153.22	118,153.22
5AR102	Student Center	717244	HEFA Admin & Other Fees	4,105.56	3,851.28	3,851.28
5AR102	Student Center	718	Telecommunications	0.00	0.00	0.00
5AR102	Student Center	718002	Telecom-Fixed (Basic Phone Service)	6,240.00	6,240.00	6,240.00
5AR102	Student Center	718004	Telecom-Non-Recurring (Toll)	497.22	352.56	352.56

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR102	Student Center	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5AR102	Student Center	718012	Telecom-Satellite & Cable Services	288.00	288.00	288.00
5AR102	Student Center	718038	Telecom-Data US Bandwidth	16,332.00	16,332.00	16,332.00
5AR102	Student Center	718050	Telecom Voicemail Charge	1,140.00	1,140.00	1,140.00
5AR102	Student Center	719	Staff Support	0.00	0.00	0.00
5AR102	Student Center	719000	Business Meals-Meetings-Non Travel	8,890.82	25,325.90	25,325.90
5AR102	Student Center	719005	Business Meals-Group or Class Meals	15,124.95	2,197.84	2,197.84
5AR102	Student Center	719010	Business Meals-Campus Wide Events	15,250.05	16,715.44	16,715.44
5AR102	Student Center	719015	Business Meals-Recruiting Meals	0.00	226.19	226.19
5AR102	Student Center	719100	Membership Dues & Fees	10,604.20	5,801.25	5,801.25
5AR102	Student Center	719125	Licenses/Professional Fees	5,841.54	3,814.36	3,814.36
5AR102	Student Center	719200	Employee Recruiting-General	446.68	1,136.38	1,136.38
5AR102	Student Center	719210	Employee Recruiting-Advertising	1,653.28	538.45	538.45
5AR102	Student Center	71B000	Items Resale	0.00	0.00	0.00
5AR102	Student Center	71C000	Awards to Non-Employee-Students	396.00	0.00	0.00
5AR102	Student Center	71C100	Advertising (Non-Employment)	203.42	0.00	0.00
5AR102	Student Center	71C140	Advertising-Online	21.37	0.00	0.00
5AR102	Student Center	71C300	Bad Debts and Cash Adjustments	0.00	164.35	164.35
5AR102	Student Center	740000	Cap Equipment	0.00	0.00	0.00
5AR102	Student Center	760000	Internal Allocations	0.00	0.00	0.00
5AR102	Student Center	760001	Int Alloc-Admin Serv Charge	93,365.00	91,534.00	91,534.00
5AR102	Student Center	760004	Int Alloc-Maintenance-PPOM	592,088.00	580,479.00	580,479.00
5AR102	Student Center	760007	Int Alloc-Facilities Service Charge	(100,000.00)	(50,000.00)	(50,000.00)
5AR102	Student Center	7600A0	Internal Revenue-Sales & Services	(3,211.51)	(1,873.08)	(1,873.08)
5AR102	Student Center	769S05	Sys Strategic Initiatives Alloc	0.00	(19,263.00)	(19,263.00)
5AR102	Student Center	76C605	Int Alloc-Property Ins (Large)	7,061.04	6,365.04	6,365.04
5AR102	Student Center	790500	Budgeted Contingency	0.00	0.00	0.00
5AR103	Food Court Facility Use	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR103	Food Court Facility Use	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AR104	College Camp Operations	61CPHX	Part Time Hourly	4,976.16	4,936.80	4,936.80
5AR104	College Camp Operations	65YP10	Nonstatus Benefit Distr (Fica)	417.98	414.71	414.71
5AR104	College Camp Operations	710000	In-State Travel	289.08	0.00	0.00
5AR104	College Camp Operations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR104	College Camp Operations	711000	Purchasing Cards	910.17	0.00	0.00
5AR104	College Camp Operations	711100	Supplies-General	796.72	715.87	715.87
5AR104	College Camp Operations	715020	Non-Cap Equip-under $1,000	1,093.00	560.00	560.00
5AR104	College Camp Operations	716000	Maintenance & Repairs-General	1,834.85	11,594.40	11,594.40
5AR104	College Camp Operations	717	Professional Services	0.00	0.00	0.00
5AR104	College Camp Operations	717200	Other Professional Services-General	1,815.45	839.40	839.40
5AR104	College Camp Operations	718002	Telecom-Fixed (Basic Phone Service)	824.40	885.30	885.30
5AR104	College Camp Operations	76C605	Int Alloc-Property Ins (Large)	297.00	267.00	267.00
5AR104	College Camp Operations	780030	Heating Fuels-Propane	2,986.27	2,695.07	2,695.07
5AR104	College Camp Operations	780100	Electricity	2,901.10	2,399.81	2,399.81
5AR104	College Camp Operations	780Z30	Other Utilities-Water and Sewer	1,131.03	1,410.25	1,410.25
5AR104	College Camp Operations	790500	Budgeted Contingency	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	710100	Out-of-State Travel	505.61	1,103.23	1,103.23
5AR105	Facility Rental (Non-Gym)	710300	Conference Registration Fees	0.00	299.00	299.00
5AR105	Facility Rental (Non-Gym)	711100	Supplies-General	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	717200	Other Professional Services-General	0.00	569.19	569.19
5AR105	Facility Rental (Non-Gym)	719125	Licenses/Professional Fees	1,100.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	760000	Internal Allocations	(200.00)	0.00	0.00
5AR106	Student Conduct Fines	71C305	Bad Debt Write Off	572.00	0.00	0.00
5AR200	Residence Life	615F10	PAT	705,794.47	652,865.06	652,865.06
5AR200	Residence Life	617BHO	Operating Staff-Overtime	2,412.73	5,957.97	5,957.97
5AR200	Residence Life	617BLG	Operating Staff-Longevity	5,067.97	9,257.64	9,257.64
5AR200	Residence Life	617F10	Operating Staff	170,099.65	157,042.46	157,042.46
5AR200	Residence Life	61CBHO	Part Time - Overtime	54.03	357.00	357.00
5AR200	Residence Life	61CPHX	Part Time Hourly	31,216.42	13,863.50	13,863.50
5AR200	Residence Life	61DBHO	Full Time Temp - Overtime	0.00	30.00	30.00
5AR200	Residence Life	61DTHX	Full Time Temp - Hourly	787.50	25,222.50	25,222.50
5AR200	Residence Life	61JBHO	Casual - Overtime	0.00	55.33	55.33
5AR200	Residence Life	61JBHX	Casual - Hourly	0.00	2,588.63	2,588.63
5AR200	Residence Life	61KBBN	OTP-Bonus & Recruit-other than fac	12,163.50	19,796.45	19,796.45
5AR200	Residence Life	61SNHO	Student Labor - Overtime	464.93	246.71	246.71
5AR200	Residence Life	61SNNF	Student Non FLSA	77,086.82	78,558.69	78,558.69

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR200	Residence Life	61SNSH	Student Labor	79,734.40	79,320.43	79,320.43
5AR200	Residence Life	61SNWS	College Work Study	37,498.11	65,954.17	65,954.17
5AR200	Residence Life	65YB10	Base Benefit Distr (fica)	1,654.76	3,195.69	3,195.69
5AR200	Residence Life	65YF10	Full Fringe Benefit Distr Expe	350,133.25	351,676.61	351,676.61
5AR200	Residence Life	65YP10	Nonstatus Benefit Distr (Fica)	2,622.17	1,164.54	1,164.54
5AR200	Residence Life	65YT10	FT Temp Benefit Distr	66.15	2,118.69	2,118.69
5AR200	Residence Life	710	Travel	0.00	0.00	0.00
5AR200	Residence Life	710000	In-State Travel	272.09	300.70	300.70
5AR200	Residence Life	710100	Out-of-State Travel	24,661.81	17,097.29	17,097.29
5AR200	Residence Life	710300	Conference Registration Fees	8,468.73	17,444.00	17,444.00
5AR200	Residence Life	710400	Student or Non-Emp Travel	6,322.86	4,001.95	4,001.95
5AR200	Residence Life	711	Supplies	0.00	0.00	0.00
5AR200	Residence Life	711000	Purchasing Cards	83,038.35	104,382.20	104,382.20
5AR200	Residence Life	711100	Supplies-General	30,387.96	26,361.25	26,361.25
5AR200	Residence Life	711102	Supplies-Central Stores	0.00	380.69	380.69
5AR200	Residence Life	711104	Supplies-From Bookstore	419.25	622.27	622.27
5AR200	Residence Life	711106	Supplies-Uniforms	1,710.00	0.00	0.00
5AR200	Residence Life	711108	Supplies-Subscription,Newspaper,Mag	12,561.70	13,104.89	13,104.89
5AR200	Residence Life	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
5AR200	Residence Life	711132	Supplies-Software Incl Site License	13,467.11	0.00	0.00
5AR200	Residence Life	711136	Supplies-Tools	4,850.00	0.00	0.00
5AR200	Residence Life	711156	Supplies-Electronic Devices	0.00	380.12	380.12
5AR200	Residence Life	711160	Supplies-Books	0.00	0.00	0.00
5AR200	Residence Life	711172	Program Supplies	1,855.80	0.00	0.00
5AR200	Residence Life	711174	Guest Amenities	356.16	35.88	35.88
5AR200	Residence Life	713000	Printing & Copying-General	1,194.46	199.44	199.44
5AR200	Residence Life	713005	Printing & Copying-Campus	1,268.43	2,288.26	2,288.26
5AR200	Residence Life	713010	Printing & Copying-Publications	18.50	107.50	107.50
5AR200	Residence Life	713015	Printing & Copying-Departmental	2,478.30	1,689.60	1,689.60
5AR200	Residence Life	714000	Postage-General	11.50	1.84	1.84
5AR200	Residence Life	714005	Postage-Campus Mail Services	743.92	994.36	994.36
5AR200	Residence Life	715000	Non-Cap Equip-General	6,968.67	0.00	0.00
5AR200	Residence Life	715020	Non-Cap Equip-under $1,000	355,506.36	376,487.87	376,487.87
5AR200	Residence Life	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	24,611.15	24,611.15
5AR200	Residence Life	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5AR200	Residence Life	716	Maintenance and Rentals	0.00	0.00	0.00
5AR200	Residence Life	716000	Maintenance & Repairs-General	121,367.67	111,105.51	111,105.51
5AR200	Residence Life	716018	Maint Agreem- Baseline & Supp	18,085.75	616.00	616.00
5AR200	Residence Life	716027	Maint & Repairs-Vehicle-Gas-Oil	623.74	465.41	465.41
5AR200	Residence Life	716033	Maint & Repairs-Mech & Elect	2,757.60	7,124.88	7,124.88
5AR200	Residence Life	716100	Rentals & Leases-General	15,988.34	6,231.20	6,231.20
5AR200	Residence Life	716115	Rentals-Linen	1,324.80	1,132.84	1,132.84
5AR200	Residence Life	716155	Rentals-Film-Video	23,344.00	23,344.00	23,344.00
5AR200	Residence Life	717106	Finl Services-Epayment CC fees	0.00	62.62	62.62
5AR200	Residence Life	717200	Other Professional Services-General	37,885.43	24,482.79	24,482.79
5AR200	Residence Life	717201	Prof Srv - Fac. Operation Srvs	71,329.00	0.00	0.00
5AR200	Residence Life	717203	Oth Prof Ser-Background Checks	3,260.55	2,236.50	2,236.50
5AR200	Residence Life	717244	HEFA Admin & Other Fees	7,549.68	11,204.42	11,204.42
5AR200	Residence Life	717254	Oth Prof Ser-Information Tech	1,057.92	1,057.92	1,057.92
5AR200	Residence Life	717268	Oth Prof Ser- Physicians	0.00	141.00	141.00
5AR200	Residence Life	718002	Telecom-Fixed (Basic Phone Service)	18,341.50	17,866.69	17,866.69
5AR200	Residence Life	718004	Telecom-Non-Recurring (Toll)	611.56	753.04	753.04
5AR200	Residence Life	718006	Telecom-Cellular Phones	5,822.00	5,562.21	5,562.21
5AR200	Residence Life	718012	Telecom-Satellite & Cable Services	2,670.38	2,665.82	2,665.82
5AR200	Residence Life	718038	Telecom-Data US Bandwidth	10,080.00	10,080.00	10,080.00
5AR200	Residence Life	718050	Telecom Voicemail Charge	1,740.00	1,740.00	1,740.00
5AR200	Residence Life	719000	Business Meals-Meetings-Non Travel	2,430.65	654.19	654.19
5AR200	Residence Life	719005	Business Meals-Group or Class Meals	3,345.84	2,566.82	2,566.82
5AR200	Residence Life	719010	Business Meals-Campus Wide Events	23,066.85	19,301.57	19,301.57
5AR200	Residence Life	719015	Business Meals-Recruiting Meals	702.22	1,442.64	1,442.64
5AR200	Residence Life	719100	Membership Dues & Fees	2,305.00	2,455.00	2,455.00
5AR200	Residence Life	719200	Employee Recruiting-General	140.45	88.86	88.86
5AR200	Residence Life	719210	Employee Recruiting-Advertising	0.00	370.00	370.00
5AR200	Residence Life	719Z00	Other Employee Support	27,582.00	31,557.00	31,557.00
5AR200	Residence Life	719Z10	Other Employee Support-Prof Develop	40.00	1,024.00	1,024.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR200	Residence Life	71B	Items for Resale	0.00	0.00	0.00
5AR200	Residence Life	71B000	Items Resale	0.00	0.00	0.00
5AR200	Residence Life	71C100	Advertising (Non-Employment)	0.00	91.40	91.40
5AR200	Residence Life	71C305	Bad Debt Write Off	20,858.94	18,709.28	18,709.28
5AR200	Residence Life	71C615	Insurance-Vehicle	359.50	359.50	359.50
5AR200	Residence Life	71CZ00	Other Expenses-Deductions	2,000.00	1,223.12	1,223.12
5AR200	Residence Life	71NCF6	NC Carpeting	0.00	0.00	0.00
5AR200	Residence Life	71NCS7	NC Other Costs	0.00	0.00	0.00
5AR200	Residence Life	722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00
5AR200	Residence Life	722330	Other financial aid - RA meals	196,571.00	184,442.00	184,442.00
5AR200	Residence Life	722335	Other financial aid - RA housing	410,442.00	384,691.00	384,691.00
5AR200	Residence Life	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AR200	Residence Life	740000	Cap Equipment	0.00	0.00	0.00
5AR200	Residence Life	760001	Int Alloc-Admin Serv Charge	570,254.46	559,073.00	559,073.00
5AR200	Residence Life	760004	Int Alloc-Maintenance-PPOM	5,844,434.76	5,729,838.00	5,729,838.00
5AR200	Residence Life	760010	Int Alloc-Public Safety	93,511.96	90,788.32	90,788.32
5AR200	Residence Life	7600A0	Internal Revenue-Sales & Services	(177,740.00)	(204,958.56)	(204,958.56)
5AR200	Residence Life	760120	Facilities Offset	(73,860.00)	(81,060.00)	(81,060.00)
5AR200	Residence Life	769S05	Sys Strategic Initiatives Alloc	0.00	(33,323.00)	(33,323.00)
5AR200	Residence Life	76C605	Int Alloc-Property Ins (Large)	55,188.00	51,470.04	51,470.04
5AR200	Residence Life	780005	Heating Fuels-#2 Oil	22,283.81	23,264.48	23,264.48
5AR200	Residence Life	780100	Electricity	20,544.04	23,361.27	23,361.27
5AR200	Residence Life	790500	Budgeted Contingency	0.00	0.00	0.00
5AR201	Carle Hall Prog	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR201	Carle Hall Prog	711	Supplies	0.00	0.00	0.00
5AR201	Carle Hall Prog	711100	Supplies-General	364.32	216.29	216.29
5AR201	Carle Hall Prog	711104	Supplies-From Bookstore	0.00	40.46	40.46
5AR201	Carle Hall Prog	716	Maintenance and Rentals	0.00	0.00	0.00
5AR201	Carle Hall Prog	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR201	Carle Hall Prog	719	Staff Support	0.00	0.00	0.00
5AR201	Carle Hall Prog	719000	Business Meals-Meetings-Non Travel	(23.66)	0.00	0.00
5AR201	Carle Hall Prog	719010	Business Meals-Campus Wide Events	1,017.64	850.89	850.89
5AR203	Residence Hall Organization	710	Travel	0.00	0.00	0.00
5AR203	Residence Hall Organization	710100	Out-of-State Travel	68.14	0.00	0.00
5AR203	Residence Hall Organization	710300	Conference Registration Fees	1,200.00	2,408.00	2,408.00
5AR203	Residence Hall Organization	710400	Student or Non-Emp Travel	1,944.84	4,130.09	4,130.09
5AR203	Residence Hall Organization	711	Supplies	0.00	0.00	0.00
5AR203	Residence Hall Organization	711100	Supplies-General	5,979.39	4,486.46	4,486.46
5AR203	Residence Hall Organization	711104	Supplies-From Bookstore	59.41	164.14	164.14
5AR203	Residence Hall Organization	713005	Printing & Copying-Campus	577.37	38.54	38.54
5AR203	Residence Hall Organization	716	Maintenance and Rentals	0.00	0.00	0.00
5AR203	Residence Hall Organization	716100	Rentals & Leases-General	1,133.00	1,022.21	1,022.21
5AR203	Residence Hall Organization	717	Professional Services	0.00	0.00	0.00
5AR203	Residence Hall Organization	717200	Other Professional Services-General	0.00	24.00	24.00
5AR203	Residence Hall Organization	719000	Business Meals-Meetings-Non Travel	0.00	(3.76)	(3.76)
5AR203	Residence Hall Organization	719005	Business Meals-Group or Class Meals	67.53	227.11	227.11
5AR203	Residence Hall Organization	719010	Business Meals-Campus Wide Events	2,749.54	1,265.13	1,265.13
5AR203	Residence Hall Organization	719100	Membership Dues & Fees	110.00	110.00	110.00
5AR203	Residence Hall Organization	71B000	Items Resale	0.00	0.00	0.00
5AR203	Residence Hall Organization	71CZ00	Other Expenses-Deductions	124.85	130.00	130.00
5AR204	East Halls Programming	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR204	East Halls Programming	711	Supplies	0.00	0.00	0.00
5AR204	East Halls Programming	711100	Supplies-General	334.31	191.26	191.26
5AR204	East Halls Programming	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR204	East Halls Programming	719000	Business Meals-Meetings-Non Travel	57.54	(63.41)	(63.41)
5AR204	East Halls Programming	719005	Business Meals-Group or Class Meals	0.00	63.41	63.41
5AR204	East Halls Programming	719010	Business Meals-Campus Wide Events	777.10	421.55	421.55
5AR205	Huntress/Fiske Prog	711	Supplies	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	711100	Supplies-General	490.72	338.66	338.66
5AR205	Huntress/Fiske Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	719010	Business Meals-Campus Wide Events	659.86	836.11	836.11
5AR206	Holloway Hall Prog	711	Supplies	0.00	0.00	0.00
5AR206	Holloway Hall Prog	711100	Supplies-General	332.04	468.14	468.14

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR206	Holloway Hall Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR206	Holloway Hall Prog	716	Maintenance and Rentals	0.00	0.00	0.00
5AR206	Holloway Hall Prog	716100	Rentals & Leases-General	0.00	(100.00)	(100.00)
5AR206	Holloway Hall Prog	719000	Business Meals-Meetings-Non Travel	68.59	0.00	0.00
5AR206	Holloway Hall Prog	719010	Business Meals-Campus Wide Events	998.22	936.11	936.11
5AR206	Holloway Hall Prog	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	711	Supplies	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	711100	Supplies-General	191.87	197.53	197.53
5AR207	Randall/Monadnock Programs	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	716	Maintenance and Rentals	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	719000	Business Meals-Meetings-Non Travel	31.97	0.00	0.00
5AR207	Randall/Monadnock Programs	719010	Business Meals-Campus Wide Events	1,098.52	1,193.15	1,193.15
5AR208	Owls Nest/1 Butler Ct Programs	711	Supplies	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	711100	Supplies-General	537.66	508.56	508.56
5AR208	Owls Nest/1 Butler Ct Programs	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	713000	Printing & Copying-General	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	716100	Rentals & Leases-General	60.58	124.00	124.00
5AR208	Owls Nest/1 Butler Ct Programs	719000	Business Meals-Meetings-Non Travel	117.92	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	719010	Business Meals-Campus Wide Events	1,220.58	1,584.32	1,584.32
5AR209	The Apartments	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR209	The Apartments	711	Supplies	0.00	0.00	0.00
5AR209	The Apartments	711100	Supplies-General	0.00	79.35	79.35
5AR209	The Apartments	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR209	The Apartments	719000	Business Meals-Meetings-Non Travel	41.42	0.00	0.00
5AR209	The Apartments	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR209	The Apartments	719010	Business Meals-Campus Wide Events	632.66	915.20	915.20
5AR210	Resident Asst Organization	710300	Conference Registration Fees	3,750.00	1,250.00	1,250.00
5AR210	Resident Asst Organization	711	Supplies	0.00	0.00	0.00
5AR210	Resident Asst Organization	711100	Supplies-General	2,173.63	3,809.04	3,809.04
5AR210	Resident Asst Organization	711104	Supplies-From Bookstore	0.00	12.62	12.62
5AR210	Resident Asst Organization	711106	Supplies-Uniforms	564.00	420.00	420.00
5AR210	Resident Asst Organization	711172	Program Supplies	0.00	0.00	0.00
5AR210	Resident Asst Organization	711174	Guest Amenities	0.00	0.00	0.00
5AR210	Resident Asst Organization	713	Printing and Copying	0.00	0.00	0.00
5AR210	Resident Asst Organization	713000	Printing & Copying-General	0.00	562.40	562.40
5AR210	Resident Asst Organization	714000	Postage-General	0.00	31.00	31.00
5AR210	Resident Asst Organization	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR210	Resident Asst Organization	715020	Non-Cap Equip-under $1,000	0.00	1,559.80	1,559.80
5AR210	Resident Asst Organization	716	Maintenance and Rentals	0.00	0.00	0.00
5AR210	Resident Asst Organization	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AR210	Resident Asst Organization	716100	Rentals & Leases-General	1,830.00	2,563.00	2,563.00
5AR210	Resident Asst Organization	717200	Other Professional Services-General	0.00	0.00	0.00
5AR210	Resident Asst Organization	719000	Business Meals-Meetings-Non Travel	0.00	154.19	154.19
5AR210	Resident Asst Organization	719005	Business Meals-Group or Class Meals	203.42	0.00	0.00
5AR210	Resident Asst Organization	719010	Business Meals-Campus Wide Events	4,441.20	3,628.28	3,628.28
5AR211	Hall Council	710300	Conference Registration Fees	0.00	0.00	0.00
5AR211	Hall Council	710400	Student or Non-Emp Travel	108.90	55.00	55.00
5AR211	Hall Council	711	Supplies	0.00	0.00	0.00
5AR211	Hall Council	711100	Supplies-General	1,706.12	1,832.55	1,832.55
5AR211	Hall Council	711104	Supplies-From Bookstore	370.00	19.09	19.09
5AR211	Hall Council	711172	Program Supplies	0.00	0.00	0.00
5AR211	Hall Council	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AR211	Hall Council	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AR211	Hall Council	716	Maintenance and Rentals	0.00	0.00	0.00
5AR211	Hall Council	716100	Rentals & Leases-General	739.28	827.76	827.76
5AR211	Hall Council	717200	Other Professional Services-General	0.00	0.00	0.00
5AR211	Hall Council	719005	Business Meals-Group or Class Meals	42.47	191.02	191.02
5AR211	Hall Council	719010	Business Meals-Campus Wide Events	2,610.45	3,037.98	3,037.98
5AR211	Hall Council	71B000	Items Resale	0.00	0.00	0.00
5AR211	Hall Council	71CZ00	Other Expenses-Deductions	0.00	(91.17)	(91.17)
5AR214	Carle Hall Summer Concession	711100	Supplies-General	0.00	0.00	0.00
5AR214	Carle Hall Summer Concession	711174	Guest Amenities	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR215	Res Life Student Services	710	Travel	0.00	0.00	0.00
5AR215	Res Life Student Services	710000	In-State Travel	36.33	264.28	264.28
5AR215	Res Life Student Services	710300	Conference Registration Fees	195.00	435.00	435.00
5AR215	Res Life Student Services	710400	Student or Non-Emp Travel	236.78	381.86	381.86
5AR215	Res Life Student Services	711	Supplies	0.00	0.00	0.00
5AR215	Res Life Student Services	711100	Supplies-General	446.30	167.56	167.56
5AR215	Res Life Student Services	711104	Supplies-From Bookstore	25.46	0.00	0.00
5AR215	Res Life Student Services	716	Maintenance and Rentals	0.00	0.00	0.00
5AR215	Res Life Student Services	716100	Rentals & Leases-General	0.00	454.04	454.04
5AR215	Res Life Student Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5AR215	Res Life Student Services	719005	Business Meals-Group or Class Meals	453.77	407.32	407.32
5AR215	Res Life Student Services	719010	Business Meals-Campus Wide Events	1,409.33	1,213.55	1,213.55
5AR216	Living Learning Community Programs	710	Travel	0.00	0.00	0.00
5AR216	Living Learning Community Programs	710100	Out-of-State Travel	1,197.44	410.00	410.00
5AR216	Living Learning Community Programs	710300	Conference Registration Fees	0.00	670.00	670.00
5AR216	Living Learning Community Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR216	Living Learning Community Programs	711	Supplies	0.00	0.00	0.00
5AR216	Living Learning Community Programs	711100	Supplies-General	1,838.13	1,521.76	1,521.76
5AR216	Living Learning Community Programs	711104	Supplies-From Bookstore	37.19	451.68	451.68
5AR216	Living Learning Community Programs	711106	Supplies-Uniforms	0.00	300.00	300.00
5AR216	Living Learning Community Programs	711160	Supplies-Books	0.00	0.00	0.00
5AR216	Living Learning Community Programs	711172	Program Supplies	0.00	0.00	0.00
5AR216	Living Learning Community Programs	715000	Non-Cap Equip-General	0.00	89.98	89.98
5AR216	Living Learning Community Programs	716	Maintenance and Rentals	0.00	0.00	0.00
5AR216	Living Learning Community Programs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AR216	Living Learning Community Programs	716100	Rentals & Leases-General	179.78	62.00	62.00
5AR216	Living Learning Community Programs	717200	Other Professional Services-General	0.00	820.00	820.00
5AR216	Living Learning Community Programs	719005	Business Meals-Group or Class Meals	41.18	56.66	56.66
5AR216	Living Learning Community Programs	719010	Business Meals-Campus Wide Events	1,631.70	1,588.66	1,588.66
5AR216	Living Learning Community Programs	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
5AR216	Living Learning Community Programs	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5AR217	Dining	615F10	PAT	33,304.86	30,919.17	30,919.17
5AR217	Dining	617BHO	Operating Staff-Overtime	37.84	254.60	254.60
5AR217	Dining	617BLG	Operating Staff-Longevity	41.82	253.69	253.69
5AR217	Dining	617F10	Operating Staff	668.41	3,989.61	3,989.61
5AR217	Dining	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AR217	Dining	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	350.00	350.00
5AR217	Dining	61SNSH	Student Labor	1,264.00	1,032.00	1,032.00
5AR217	Dining	61SNWS	College Work Study	0.00	828.00	828.00
5AR217	Dining	65YB10	Base Benefit Distr (fica)	6.68	72.06	72.06
5AR217	Dining	65YF10	Full Fringe Benefit Distr Expe	13,580.49	15,157.17	15,157.17
5AR217	Dining	710	Travel	0.00	0.00	0.00
5AR217	Dining	710100	Out-of-State Travel	312.66	409.85	409.85
5AR217	Dining	710400	Student or Non-Emp Travel	0.00	445.97	445.97
5AR217	Dining	711	Supplies	0.00	0.00	0.00
5AR217	Dining	711000	Purchasing Cards	1,739.13	4,930.60	4,930.60
5AR217	Dining	711100	Supplies-General	4,670.83	3,300.61	3,300.61
5AR217	Dining	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR217	Dining	713005	Printing & Copying-Campus	2,761.99	2,433.42	2,433.42
5AR217	Dining	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5AR217	Dining	714005	Postage-Campus Mail Services	2,485.66	3,041.74	3,041.74
5AR217	Dining	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,618.24	1,618.24
5AR217	Dining	715020	Non-Cap Equip-under $1,000	5,787.04	4,011.40	4,011.40
5AR217	Dining	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	9,271.68	9,271.68
5AR217	Dining	716	Maintenance and Rentals	0.00	0.00	0.00
5AR217	Dining	716000	Maintenance & Repairs-General	21,062.93	34,906.39	34,906.39
5AR217	Dining	716100	Rentals & Leases-General	3,700.00	0.00	0.00
5AR217	Dining	717200	Other Professional Services-General	7,051,572.48	7,132,413.71	7,132,413.71
5AR217	Dining	717244	HEFA Admin & Other Fees	2,154.00	2,014.80	2,014.80
5AR217	Dining	718002	Telecom-Fixed (Basic Phone Service)	4,524.00	4,524.00	4,524.00
5AR217	Dining	718004	Telecom-Non-Recurring (Toll)	337.04	477.27	477.27
5AR217	Dining	718012	Telecom-Satellite & Cable Services	72.00	72.00	72.00
5AR217	Dining	718038	Telecom-Data US Bandwidth	7,620.00	7,620.00	7,620.00
5AR217	Dining	718050	Telecom Voicemail Charge	780.00	780.00	780.00
5AR217	Dining	719000	Business Meals-Meetings-Non Travel	162.50	204.00	204.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR217	Dining	719010	Business Meals-Campus Wide Events	25.00	0.00	0.00
5AR217	Dining	719125	Licenses/Professional Fees	985.00	0.00	0.00
5AR217	Dining	71C305	Bad Debt Write Off	31,758.80	14,655.66	14,655.66
5AR217	Dining	740000	Cap Equipment	6,978.00	0.00	0.00
5AR217	Dining	740055	Cap Equip- Built in Equipment	31,329.00	0.00	0.00
5AR217	Dining	760001	Int Alloc-Admin Serv Charge	223,410.00	219,029.00	219,029.00
5AR217	Dining	760004	Int Alloc-Maintenance-PPOM	1,433,168.00	1,405,067.00	1,405,067.00
5AR217	Dining	760007	Int Alloc-Facilities Service Charge	100,000.00	50,000.00	50,000.00
5AR217	Dining	7600A0	Internal Revenue-Sales & Services	0.00	840.99	840.99
5AR217	Dining	769S05	Sys Strategic Initiatives Alloc	0.00	(1,240.00)	(1,240.00)
5AR217	Dining	76C605	Int Alloc-Property Ins (Large)	6,432.00	7,790.04	7,790.04
5AR217	Dining	790500	Budgeted Contingency	0.00	0.00	0.00
5AR300	Center for Health and Wellness	615F10	PAT	339,019.16	326,989.73	326,989.73
5AR300	Center for Health and Wellness	617BHO	Operating Staff-Overtime	78.53	78.53	78.53
5AR300	Center for Health and Wellness	617BLG	Operating Staff-Longevity	684.55	2,912.77	2,912.77
5AR300	Center for Health and Wellness	617F10	Operating Staff	78,894.31	83,171.62	83,171.62
5AR300	Center for Health and Wellness	61CPHX	Part Time Hourly	4,562.50	0.00	0.00
5AR300	Center for Health and Wellness	61JBHX	Casual - Hourly	0.00	875.00	875.00
5AR300	Center for Health and Wellness	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	1,000.00
5AR300	Center for Health and Wellness	61SNWS	College Work Study	36.00	0.00	0.00
5AR300	Center for Health and Wellness	65YB10	Base Benefit Distr (fica)	64.11	408.77	408.77
5AR300	Center for Health and Wellness	65YF10	Full Fringe Benefit Distr Expe	167,096.50	178,201.15	178,201.15
5AR300	Center for Health and Wellness	65YP10	Nonstatus Benefit Distr (Fica)	383.25	0.00	0.00
5AR300	Center for Health and Wellness	710	Travel	0.00	0.00	0.00
5AR300	Center for Health and Wellness	710000	In-State Travel	2,419.14	0.00	0.00
5AR300	Center for Health and Wellness	710100	Out-of-State Travel	5,503.35	3,827.31	3,827.31
5AR300	Center for Health and Wellness	710300	Conference Registration Fees	726.00	1,895.00	1,895.00
5AR300	Center for Health and Wellness	710310	Workshop Registration Fees	100.00	0.00	0.00
5AR300	Center for Health and Wellness	711	Supplies	0.00	0.00	0.00
5AR300	Center for Health and Wellness	711000	Purchasing Cards	37,276.15	53,669.79	53,669.79
5AR300	Center for Health and Wellness	711100	Supplies-General	17,890.85	267.52	267.52
5AR300	Center for Health and Wellness	711102	Supplies-Central Stores	0.00	0.00	0.00
5AR300	Center for Health and Wellness	711104	Supplies-From Bookstore	0.00	26.25	26.25
5AR300	Center for Health and Wellness	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5AR300	Center for Health and Wellness	711132	Supplies-Software Incl Site License	10,522.65	8,419.00	8,419.00
5AR300	Center for Health and Wellness	713	Printing and Copying	0.00	0.00	0.00
5AR300	Center for Health and Wellness	713000	Printing & Copying-General	26.35	873.70	873.70
5AR300	Center for Health and Wellness	713005	Printing & Copying-Campus	104.08	35.24	35.24
5AR300	Center for Health and Wellness	713010	Printing & Copying-Publications	0.00	70.00	70.00
5AR300	Center for Health and Wellness	713015	Printing & Copying-Departmental	1,621.15	1,729.50	1,729.50
5AR300	Center for Health and Wellness	714	Postage	0.00	0.00	0.00
5AR300	Center for Health and Wellness	714005	Postage-Campus Mail Services	796.43	124.59	124.59
5AR300	Center for Health and Wellness	715010	Non-Cap Equip-Furniture & Fixtures	4,028.00	3,676.85	3,676.85
5AR300	Center for Health and Wellness	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AR300	Center for Health and Wellness	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AR300	Center for Health and Wellness	716100	Rentals & Leases-General	43.70	435.61	435.61
5AR300	Center for Health and Wellness	717000	Consulting-General	1,791.00	0.00	0.00
5AR300	Center for Health and Wellness	717106	Finl Services-Epayment CC fees	34.29	68.16	68.16
5AR300	Center for Health and Wellness	717200	Other Professional Services-General	1,537.90	3,687.44	3,687.44
5AR300	Center for Health and Wellness	717264	Oth Prof Ser- Psychiatrists	11,625.00	22,695.70	22,695.70
5AR300	Center for Health and Wellness	717268	Oth Prof Ser- Physicians	20,614.30	19,450.03	19,450.03
5AR300	Center for Health and Wellness	717276	Oth Prof Ser- Referral Lab	8,261.98	8,100.18	8,100.18
5AR300	Center for Health and Wellness	718	Telecommunications	0.00	0.00	0.00
5AR300	Center for Health and Wellness	718002	Telecom-Fixed (Basic Phone Service)	2,184.00	2,184.00	2,184.00
5AR300	Center for Health and Wellness	718004	Telecom-Non-Recurring (Toll)	635.14	634.32	634.32
5AR300	Center for Health and Wellness	718012	Telecom-Satellite & Cable Services	72.00	72.00	72.00
5AR300	Center for Health and Wellness	718038	Telecom-Data US Bandwidth	2,352.00	2,352.00	2,352.00
5AR300	Center for Health and Wellness	718050	Telecom Voicemail Charge	540.00	540.00	540.00
5AR300	Center for Health and Wellness	719000	Business Meals-Meetings-Non Travel	0.00	225.06	225.06
5AR300	Center for Health and Wellness	719100	Membership Dues & Fees	180.00	180.00	180.00
5AR300	Center for Health and Wellness	719125	Licenses/Professional Fees	731.00	1,465.00	1,465.00
5AR300	Center for Health and Wellness	719200	Employee Recruiting-General	0.00	0.00	0.00
5AR300	Center for Health and Wellness	719210	Employee Recruiting-Advertising	0.00	1,237.58	1,237.58
5AR300	Center for Health and Wellness	71B000	Items Resale	656.35	1,047.83	1,047.83
5AR300	Center for Health and Wellness	71C610	Insurance-Liability	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR300	Center for Health and Wellness	760001	Int Alloc-Admin Serv Charge	98,044.00	96,122.00	96,122.00
5AR300	Center for Health and Wellness	760004	Int Alloc-Maintenance-PPOM	27,629.00	27,087.00	27,087.00
5AR300	Center for Health and Wellness	769S05	Sys Strategic Initiatives Alloc	0.00	(16,384.00)	(16,384.00)
5AR300	Center for Health and Wellness	790500	Budgeted Contingency	0.00	0.00	0.00
5AR301	Counseling Center	615F10	PAT	378,028.72	333,102.37	333,102.37
5AR301	Counseling Center	617BHO	Operating Staff-Overtime	0.00	44.83	44.83
5AR301	Counseling Center	617F10	Operating Staff	28,828.03	35,636.47	35,636.47
5AR301	Counseling Center	61CPEX	Part Time Salary	1,000.00	5,500.00	5,500.00
5AR301	Counseling Center	61CPHX	Part Time Hourly	31,150.00	43,905.41	43,905.41
5AR301	Counseling Center	61DTEX	Full Time Temp - Exempt	1,500.00	0.00	0.00
5AR301	Counseling Center	61JBHO	Casual - Overtime	0.00	10.45	10.45
5AR301	Counseling Center	61JBHX	Casual - Hourly	1,407.00	5,829.75	5,829.75
5AR301	Counseling Center	61KBBN	OTP-Bonus & Recruit-other than fac	1,117.38	0.00	0.00
5AR301	Counseling Center	61SNSH	Student Labor	497.65	1,107.48	1,107.48
5AR301	Counseling Center	61SNWS	College Work Study	0.00	0.00	0.00
5AR301	Counseling Center	65YB10	Base Benefit Distr (fica)	212.05	494.36	494.36
5AR301	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	162,681.88	160,258.05	160,258.05
5AR301	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	2,700.59	4,150.07	4,150.07
5AR301	Counseling Center	65YT10	FT Temp Benefit Distr	126.00	0.00	0.00
5AR301	Counseling Center	710	Travel	0.00	0.00	0.00
5AR301	Counseling Center	710000	In-State Travel	819.44	89.61	89.61
5AR301	Counseling Center	710100	Out-of-State Travel	4,260.76	4,312.07	4,312.07
5AR301	Counseling Center	710130	Out-of-State Travel-Searches	201.65	0.00	0.00
5AR301	Counseling Center	710300	Conference Registration Fees	1,343.66	3,774.99	3,774.99
5AR301	Counseling Center	710310	Workshop Registration Fees	1,114.20	0.00	0.00
5AR301	Counseling Center	710400	Student or Non-Emp Travel	1,838.21	0.00	0.00
5AR301	Counseling Center	711	Supplies	0.00	0.00	0.00
5AR301	Counseling Center	711000	Purchasing Cards	2,262.35	4,909.79	4,909.79
5AR301	Counseling Center	711100	Supplies-General	6,856.98	2,295.41	2,295.41
5AR301	Counseling Center	711102	Supplies-Central Stores	0.00	0.00	0.00
5AR301	Counseling Center	711104	Supplies-From Bookstore	272.54	554.87	554.87
5AR301	Counseling Center	711108	Supplies-Subscription,Newspaper,Mag	1,078.22	2,812.34	2,812.34
5AR301	Counseling Center	713	Printing and Copying	0.00	0.00	0.00
5AR301	Counseling Center	713000	Printing & Copying-General	150.87	700.82	700.82
5AR301	Counseling Center	713005	Printing & Copying-Campus	1,263.88	1,188.33	1,188.33
5AR301	Counseling Center	713010	Printing & Copying-Publications	74.00	52.50	52.50
5AR301	Counseling Center	713015	Printing & Copying-Departmental	1,549.15	1,570.70	1,570.70
5AR301	Counseling Center	714	Postage	0.00	0.00	0.00
5AR301	Counseling Center	714005	Postage-Campus Mail Services	17.42	34.72	34.72
5AR301	Counseling Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR301	Counseling Center	715000	Non-Cap Equip-General	0.00	2,793.00	2,793.00
5AR301	Counseling Center	715010	Non-Cap Equip-Furniture & Fixtures	8,037.93	8,070.32	8,070.32
5AR301	Counseling Center	715020	Non-Cap Equip-under $1,000	0.00	1,399.94	1,399.94
5AR301	Counseling Center	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AR301	Counseling Center	716	Maintenance and Rentals	0.00	0.00	0.00
5AR301	Counseling Center	717	Professional Services	0.00	0.00	0.00
5AR301	Counseling Center	717200	Other Professional Services-General	6,681.18	6,698.96	6,698.96
5AR301	Counseling Center	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
5AR301	Counseling Center	717264	Oth Prof Ser- Psychiatrists	11,625.00	11,700.00	11,700.00
5AR301	Counseling Center	718	Telecommunications	0.00	0.00	0.00
5AR301	Counseling Center	718002	Telecom-Fixed (Basic Phone Service)	2,184.00	2,184.00	2,184.00
5AR301	Counseling Center	718004	Telecom-Non-Recurring (Toll)	381.09	375.11	375.11
5AR301	Counseling Center	718038	Telecom-Data US Bandwidth	1,848.00	1,848.00	1,848.00
5AR301	Counseling Center	718050	Telecom Voicemail Charge	660.00	660.00	660.00
5AR301	Counseling Center	719	Staff Support	0.00	0.00	0.00
5AR301	Counseling Center	719000	Business Meals-Meetings-Non Travel	473.98	1,050.49	1,050.49
5AR301	Counseling Center	719005	Business Meals-Group or Class Meals	1,000.10	1,236.68	1,236.68
5AR301	Counseling Center	719010	Business Meals-Campus Wide Events	164.00	357.22	357.22
5AR301	Counseling Center	719015	Business Meals-Recruiting Meals	35.95	0.00	0.00
5AR301	Counseling Center	719100	Membership Dues & Fees	4,915.00	1,775.00	1,775.00
5AR301	Counseling Center	719125	Licenses/Professional Fees	1,560.00	2,035.00	2,035.00
5AR301	Counseling Center	719200	Employee Recruiting-General	231.42	0.00	0.00
5AR301	Counseling Center	719210	Employee Recruiting-Advertising	107.26	103.26	103.26
5AR301	Counseling Center	71C	Other Support	0.00	0.00	0.00
5AR301	Counseling Center	71C100	Advertising (Non-Employment)	0.00	178.90	178.90

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR301	Counseling Center	760001	Int Alloc-Admin Serv Charge	39,286.54	38,516.00	38,516.00
5AR301	Counseling Center	760004	Int Alloc-Maintenance-PPOM	16,440.51	16,118.15	16,118.15
5AR301	Counseling Center	7600A0	Internal Revenue-Sales & Services	51.00	8,500.00	8,500.00
5AR301	Counseling Center	769S05	Sys Strategic Initiatives Alloc	0.00	(14,902.00)	(14,902.00)
5AR301	Counseling Center	790500	Budgeted Contingency	0.00	0.00	0.00
***Total Auxiliary Services				27,424,427.81	26,969,755.97	27,208,180.60
150 - Depreciation						
5NG003	KSC Net Invested in Plant	740350	Depreciation - Building/Improvement	7,867,586.00	7,770,792.00	7,770,792.00
5NG004	KSC Equipment	740300	Depreciation - Equipment	799,761.65	656,290.26	551,371.17
***Total Depreciation				8,667,347.65	8,427,082.26	8,322,163.17
- No Program Code Assigned						
50BUD0	Grants - Budget Only - KSC	615F10	PAT	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	61SNWS	College Work Study	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611	Faculty	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	71	Support	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710	Travel	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711	Supplies	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	717	Professional Services	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	760300	F&A Expenditures	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 10-15	717	Professional Services	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	717	Professional Services	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	717	Professional Services	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	718000	Telecom-General	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C020	ResEff AirborneParticulates CostSha	711	Supplies	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	617F10	Operating Staff	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584025	Upward Bound	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
584025	Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584031	Upward Bound 02	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584031	Upward Bound 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	615F10	PAT	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	61SNWS	College Work Study	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	61SNWS	College Work Study	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	71B004	Items Resale-Used Text	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	615F10	PAT	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	617F10	Operating Staff	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	790501	Budgeted Contingency	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	711	Supplies	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	717	Professional Services	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
5ABUD0	Auxiliary - Budget Only - KSC	790502	Budgeted Contingency	0.00	0.00	0.00
5AF101	Mail	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5AF103	Bookstore	615F10	PAT	0.00	0.00	0.00
5AF103	Bookstore	617F10	Operating Staff	0.00	0.00	0.00
5AF103	Bookstore	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AF104	Telecom	615F10	PAT	0.00	0.00	0.00
5AF104	Telecom	617F10	Operating Staff	0.00	0.00	0.00
5AF104	Telecom	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AJ100	Intramural Recreation	615F10	PAT	0.00	0.00	0.00
5AJ100	Intramural Recreation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	615F10	PAT	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	617F10	Operating Staff	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AR102	Student Center	615F10	PAT	0.00	0.00	0.00
5AR102	Student Center	617F10	Operating Staff	0.00	0.00	0.00
5AR102	Student Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR200	Residence Life	615F10	PAT	0.00	0.00	0.00
5AR200	Residence Life	617F10	Operating Staff	0.00	0.00	0.00
5AR200	Residence Life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR200	Residence Life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR200	Residence Life	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR217	Dining	615F10	PAT	0.00	0.00	0.00
5AR217	Dining	617F10	Operating Staff	0.00	0.00	0.00
5AR217	Dining	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR300	Center for Health and Wellness	615F10	PAT	0.00	0.00	0.00
5AR300	Center for Health and Wellness	617F10	Operating Staff	0.00	0.00	0.00
5AR300	Center for Health and Wellness	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AR300	Center for Health and Wellness	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR301	Counseling Center	615F10	PAT	0.00	0.00	0.00
5AR301	Counseling Center	617F10	Operating Staff	0.00	0.00	0.00
5AR301	Counseling Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR301	Counseling Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR301	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR301	Counseling Center	790500	Budgeted Contingency	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	615F10	PAT	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	617F10	Operating Staff	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	790501	Budgeted Contingency	0.00	0.00	0.00
5DA113	Continuing Ed Designated	615F10	PAT	0.00	0.00	0.00
5DA113	Continuing Ed Designated	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DA113	Continuing Ed Designated	790501	Budgeted Contingency	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	711	Supplies	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	717	Professional Services	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	790502	Budgeted Contingency	0.00	0.00	0.00
5DE203	Alumni Center Facility	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DE203	Alumni Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	615F10	PAT	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	790500	Budgeted Contingency	0.00	0.00	0.00
5DF112	Print and Mail Services	617F10	Operating Staff	0.00	0.00	0.00
5DF112	Print and Mail Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
5DF112	Print and Mail Services	790501	Budgeted Contingency	0.00	0.00	0.00
5DGEMC	Enrollment Management	717	Professional Services	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	615F10	PAT	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	617F10	Operating Staff	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	711	Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	615F10	PAT	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	617F10	Operating Staff	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	617F10	Operating Staff	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DJ121	Camp-Basketball	617F10	Operating Staff	0.00	0.00	0.00
5DJ121	Camp-Basketball	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C600	Insurance	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	790501	Budgeted Contingency	0.00	0.00	0.00
5DP104	Diet Internship	615F10	PAT	0.00	0.00	0.00
5DP104	Diet Internship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DP104	Diet Internship	790501	Budgeted Contingency	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	615F10	PAT	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	61SNNF	Student Non FLSA	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	717	Professional Services	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	790500	Budgeted Contingency	0.00	0.00	0.00
5DR304	Student Activities-Equinox	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DR304	Student Activities-Equinox	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DR304	Student Activities-Equinox	717	Professional Services	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	711	Supplies	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	711	Supplies	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	615F10	PAT	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	711	Supplies	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	711	Supplies	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	711	Supplies	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	711	Supplies	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5NG004	KSC Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	7404Z2	Bond Issue Costs	173,374.68	0.00	0.00
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00
5U0000	Keene General Operating	612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	615F10	PAT	0.00	0.00	0.00
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
5U0000	Keene General Operating	617F10	Operating Staff	0.00	0.00	0.00
5U0000	Keene General Operating	61CPEX	Part Time Salary	0.00	0.00	0.00
5U0000	Keene General Operating	61CPHX	Part Time Hourly	0.00	0.00	0.00
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5U0000	Keene General Operating	61JBEX	Casual - Exempt	0.00	0.00	0.00
5U0000	Keene General Operating	61JBHX	Casual - Hourly	0.00	0.00	0.00
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5U0000	Keene General Operating	61SNSH	Student Labor	0.00	0.00	0.00
5U0000	Keene General Operating	61U000	Salary Offset Account	0.00	0.00	0.00
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	102.85	0.00	0.00
5U0000	Keene General Operating	7111	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711100	Supplies-General	0.00	0.00	0.00
5U0000	Keene General Operating	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	0.00	0.00	0.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	7600	Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	790502	Budgeted Contingency	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	710200	Foreign Travel	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711100	Supplies-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	71C600	Insurance	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	71NC	Noncapital Construction	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT064	Telecommunications Upgrade	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	61CPHX	Part Time Hourly	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT088	Spaulding Renovations	740300	Depreciation - Equipment	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	71NC	Noncapital Construction	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	71NC	Noncapital Construction	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
***Total No Program Code Assigned				173,477.53	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
5U0000	Keene General Operating	520100	State Appropriations	10,991,506.00	9,370,847.00	9,370,847.00
5XG024	KSC - Academic Buildings CUFS 6211	5201	State Appropriations	0.00	0.00	0.00
***Total State of New Hampshire general appropriations				10,991,506.00	9,370,847.00	9,370,847.00
C08FPELL - Federal Pell grants						
584083	Pell 07/09 - 06/10	530005	Federal Pell grants	0.00	0.00	0.00
584092	Pell 07/10 - 06/11	530005	Federal Pell grants	0.00	0.00	0.00
584114	Pell 07-12 to 06-13	530005	Federal Pell grants	0.00	0.00	0.00
584122	Pell 07-13 to 06-14	530005	Federal Pell grants	(2,116.00)	4,666,737.00	4,666,737.00
584130	Pell 07-14 to 06-15	530005	Federal Pell grants	4,735,722.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	530005	Federal Pell grants	0.00	0.00	0.00
***Total Federal Pell grants				4,733,606.00	4,666,737.00	4,666,737.00
C10PVGFT - Gifts - campuses						
5DA113	Continuing Ed Designated	540000	Private Gifts	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	540000	Private Gifts	38,745.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	540000	Private Gifts	106,651.97	115,998.82	115,998.82
5DE202	Alumni Designated Fund	540000	Private Gifts	30.00	370.00	370.00
5DH109	Thorne Art Gallery Designated	540000	Private Gifts	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	540000	Private Gifts	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	540000	Private Gifts	2,760.00	8,660.00	8,660.00
5DJ125	Fundraising-cheerleading	540000	Private Gifts	0.00	2,475.00	2,475.00
5DP109	Children's Literature Festival	540000	Private Gifts	50.00	30.00	30.00
5DR302	KSC Student Activity Fee	540000	Private Gifts	10,290.90	8,778.67	8,778.67
5DR425	Order of Omega	540000	Private Gifts	0.00	0.00	0.00
5DR427	Zeta Chi Rho	540000	Private Gifts	0.00	0.00	0.00
5DT102	KSC ROCKS Fund	540000	Private Gifts	2,559.41	0.00	0.00
5GA101	Academic Affairs Generic Gifts	540000	Private Gifts	0.00	25.00	25.00
5GA102	Sidore Series	540000	Private Gifts	5,000.00	5,000.00	5,000.00
5GA103	Kristallnacht Gift	540000	Private Gifts	25.00	270.00	270.00
5GA106	Nat'l and Internat'l Exchange Gift	540000	Private Gifts	0.00	25.00	25.00
5GA109	Adult Learners Services Gift Fund	540000	Private Gifts	100.00	0.00	0.00
5GA110	Continuing Ed Conference Fund	540000	Private Gifts	5.00	0.00	0.00
5GA112	White/von Sell Fellowshp for Clergy	540000	Private Gifts	325.00	0.00	0.00
5GA113	Student Conference Fund	540000	Private Gifts	7,398.58	4,621.38	4,621.38
5GA114	CCHS Holocaust Museum Trip Gift Fun	540000	Private Gifts	2,472.35	1,462.29	1,462.29
5GA115	Academic Service-Learning Initiativ	540000	Private Gifts	10.00	0.00	0.00
5GA116	Honors Study Abroad Program	540000	Private Gifts	0.00	680.00	680.00
5GA117	Honors Program Gift Fund	540000	Private Gifts	160.00	107.00	107.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	540000	Private Gifts	3,725.09	5,635.06	5,635.06
5GA119	American Democracy Project Gift Fnd	540000	Private Gifts	1,000.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	540000	Private Gifts	260.00	260.00	260.00
5GA121	Clarke Summer Research Fellowship	540000	Private Gifts	0.00	5,000.00	5,000.00
5GA122	CALL Program Gift Fund	540000	Private Gifts	7,848.01	100.00	100.00
5GA123	YEA ! Young Entreprenurs Gift Fund	540000	Private Gifts	4,750.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	540000	Private Gifts	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	540000	Private Gifts	0.00	20.00	20.00
5GD002	Music Dept Scholarship Payout	540000	Private Gifts	60.00	0.00	0.00
5GD006	Ann Waling-Women's Studies Recog Aw	540000	Private Gifts	3,200.00	50.00	50.00
5GD011	Class of 54 Education Schol-payout	540000	Private Gifts	50.00	0.00	0.00
5GD012	Nelson Outstanding Band Member Awar	540000	Private Gifts	180.00	130.00	130.00
5GD014	Matt Paul RA Meml Awd - Payout	540000	Private Gifts	0.00	79.00	79.00
5GD015	F. Burton Nelson Holocaust Annl Awd	540000	Private Gifts	650.00	1,300.00	1,300.00
5GD017	Sandra Ellison Mem'l Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GD018	Olive F Jennison Award Endow-Curr	540000	Private Gifts	382.77	67.79	67.79
5GD022	Yarosewick Family Education Award-P	540000	Private Gifts	3,000.00	2,000.00	2,000.00
5GD023	Dizard Annual American Studies Awar	540000	Private Gifts	500.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	540000	Private Gifts	188,000.00	238,000.00	238,000.00
5GD026	Class 90-91 Lessard Mem Scholarship	540000	Private Gifts	0.00	0.00	0.00
5GD027	Emerson & Ruth McCourt '35 Scholsp	540000	Private Gifts	42,250.00	34,500.00	34,500.00
5GD028	Special Financial Aid Scholarship	540000	Private Gifts	0.00	4,625.00	4,625.00
5GD033	John Michael Delehanty Arts Schol	540000	Private Gifts	250.00	250.00	250.00
5GD034	Fred Fosher Excellence in Writing A	540000	Private Gifts	885.20	924.38	924.38
5GD039	Chem & Environmental Annual Awd	540000	Private Gifts	0.00	100.00	100.00
5GD041	Ruth Berman Mellion Music Schlrshp	540000	Private Gifts	814.86	924.38	924.38

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GD042	Gilbert LeVine Mellion Chmstry Schl	540000	Private Gifts	764.86	924.38	924.38
5GD043	Bruce LeVine Mellion Film Stdy Schl	540000	Private Gifts	764.86	924.38	924.38
5GD044	Bruce LeVine Mellion Hlcst&Gen Schl	540000	Private Gifts	764.86	924.38	924.38
5GD045	Brackett, Teacher Ed Scholarship	540000	Private Gifts	2,000.00	2,000.00	2,000.00
5GD046	Tyler Smith Memorial Schlrsp-Payout	540000	Private Gifts	0.00	283.00	283.00
5GD047	Class of 1961 Scholarship - Payout	540000	Private Gifts	0.00	0.00	0.00
5GD048	Bruce LeVine Mellion Hnrs Prgrm Awd	540000	Private Gifts	764.92	924.38	924.38
5GD051	Markem-Imaie Schol-Chem TDS	540000	Private Gifts	0.00	12,000.00	12,000.00
5GD052	Bruce LeVine Mellion TDS Award	540000	Private Gifts	2,294.54	2,773.21	2,773.21
5GD055	Carroll Lehman Award - Music	540000	Private Gifts	50.00	25.00	25.00
5GD056	Adams, William Geography End Schol	540000	Private Gifts	500.00	500.00	500.00
5GD059	Judith G & John H Moody Schl-Cur	540000	Private Gifts	1,000.00	1,000.00	1,000.00
5GD060	First Generation Student Schl Fund	540000	Private Gifts	0.00	2,315.00	2,315.00
5GD061	LeVine Mellion Dance Scholarship	540000	Private Gifts	1,000.00	2,000.00	2,000.00
5GD062	Sherry Bovinet Schl Payout	540000	Private Gifts	250.00	0.00	0.00
5GD064	LeVine Mellion Nurse of the Future	540000	Private Gifts	682.46	317.54	317.54
5GD065	Lindberg-LaCroix Veterans schl-C	540000	Private Gifts	2,710.99	0.00	0.00
5GD066	Ella Brown Follmer Scholarship Fund	540000	Private Gifts	1,599.98	0.00	0.00
5GD067	Carl Granquist History Award	540000	Private Gifts	2,250.08	2,647.84	2,647.84
5GD068	Promise Kept Book Fund	540000	Private Gifts	2,000.00	0.00	0.00
5GD069	Hrynowski Memorial Award	540000	Private Gifts	50.00	975.00	975.00
5GD070	Business Partners' Scholarship Fund	540000	Private Gifts	27,200.00	10,000.00	10,000.00
5GD071	CALL Wonderment Schl Fund	540000	Private Gifts	945.00	0.00	0.00
5GD072	Foster Schl Occupational H & S-Cur	540000	Private Gifts	1,000.00	0.00	0.00
5GD073	Ella Keene Teacher of the Future	540000	Private Gifts	1,000.00	0.00	0.00
5GD074	Brighton Business Managment Schl	540000	Private Gifts	600.00	0.00	0.00
5GD075	Kay Maclean Memorial Schl Cur	540000	Private Gifts	310.00	0.00	0.00
5GE202	General Scholarship Payout Fund	540000	Private Gifts	700.00	0.00	0.00
5GE205	Hubbard Scholarship Fund	540000	Private Gifts	10.00	0.00	0.00
5GE208	Women's Educ Opp Grant	540000	Private Gifts	10,125.00	10,225.00	10,225.00
5GE209	Travelli Scholars Program	540000	Private Gifts	89,200.00	89,200.00	89,200.00
5GE210	AAUW Graduate Scholarship	540000	Private Gifts	2,000.00	2,000.00	2,000.00
5GE211	Alice Alying Scholarship	540000	Private Gifts	40,000.00	40,000.00	40,000.00
5GE222	Agnes Lindsay Trust	540000	Private Gifts	5,000.00	4,000.00	4,000.00
5GE224	Class of 1949 Gift	540000	Private Gifts	50.00	250.00	250.00
5GE225	Class of 1950 Gift	540000	Private Gifts	0.00	0.00	0.00
5GE227	Class of 1952 Gift	540000	Private Gifts	0.00	200.00	200.00
5GE229	Class of 1959 Gift	540000	Private Gifts	500.00	2,950.00	2,950.00
5GE232	Class of 1971 Gift	540000	Private Gifts	0.00	25.00	25.00
5GE239	Class of 1999 Gift	540000	Private Gifts	0.00	36.00	36.00
5GE243	Student Emergency Assistance Fund	540000	Private Gifts	0.00	125.00	125.00
5GE246	Adv of Interdiscipline Studies	540000	Private Gifts	25.00	0.00	0.00
5GE247	Alta Townes Mem Dance Payout	540000	Private Gifts	1,251.52	25.00	25.00
5GE248	Annual Cash Awards-to be broken out	540000	Private Gifts	5,000.00	0.00	0.00
5GE252	Clarke Dist Safety Sch Payout	540000	Private Gifts	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	540000	Private Gifts	458.92	554.64	554.64
5GE265	KEA Gift	540000	Private Gifts	4,332.75	(22,976.01)	(22,976.01)
5GE265	KEA Gift	540200	UNHF Gifts Transfer	(2,176.00)	0.00	0.00
5GE271	Class of 1956 Gift Fund	540000	Private Gifts	250.00	300.00	300.00
5GE276	Class of 1987 Class Gift	540000	Private Gifts	50.00	0.00	0.00
5GE279	Class of 1957 Gift	540000	Private Gifts	915.00	450.00	450.00
5GE280	Class of 1955 Gift	540000	Private Gifts	15.00	200.00	200.00
5GE282	Class of 1988 Gift Fund	540000	Private Gifts	0.00	100.00	100.00
5GE283	Class of 1963 Gift Fund	540000	Private Gifts	1,750.00	(18,765.00)	(18,765.00)
5GE285	Class of 1953 Gift Fund	540000	Private Gifts	150.00	(12,150.00)	(12,150.00)
5GE289	Class of 2003 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	540000	Private Gifts	1,074.00	0.00	0.00
5GE294	AAUW - Undergrad Diversity Annual	540000	Private Gifts	1,500.00	1,500.00	1,500.00
5GE296	Class of 1982 Gift Fund	540000	Private Gifts	100.00	0.00	0.00
5GE299	Alumni Department Gift Fund	540000	Private Gifts	2,010.00	61,148.35	61,148.35
5GE300	Alumni Center Facility Enhancement	540000	Private Gifts	0.00	0.00	0.00
5GE301	Class of 1966 Gift Fund	540000	Private Gifts	0.00	10.00	10.00
5GE303	Class of 2008 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE304	Class of 2009 Gift Fund	540000	Private Gifts	5.00	0.00	0.00
5GE305	Class of 1985 Gift Fund	540000	Private Gifts	10.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GE308	Class of 1986 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	540000	Private Gifts	0.00	0.00	0.00
5GE313	Class of 1965 Class Gift	540000	Private Gifts	1,630.24	2,275.00	2,275.00
5GE314	Legislative Initiatives	540000	Private Gifts	0.00	0.00	0.00
5GE315	Class of 2013 Gift Fund	540000	Private Gifts	0.00	1,254.11	1,254.11
5GE316	Class of 1968 Gift Fund	540000	Private Gifts	200.00	410.00	410.00
5GE318	Class of 1964 Gift fund	540000	Private Gifts	3,900.00	8,195.00	8,195.00
5GE320	Class of 2014 Gift Fund	540000	Private Gifts	0.00	3,273.37	3,273.37
5GEZ10	David C. Staples Memorial Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ16	David Hatch Battenfeld Mem. Award	540000	Private Gifts	0.00	150.00	150.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	540000	Private Gifts	1,000.00	700.00	700.00
5GEZ60	History Scholarship Fund Current	540000	Private Gifts	4,144.23	0.00	0.00
5GF101	Finance & Planning Generic Gifts	540000	Private Gifts	2,786.00	0.00	0.00
5GH101	A&H Division Gift	540000	Private Gifts	3,000.00	3,000.00	3,000.00
5GH103	Art Gift	540000	Private Gifts	2.50	255.00	255.00
5GH104	Dance Gift	540000	Private Gifts	125.00	54.50	54.50
5GH105	English Gift	540000	Private Gifts	645.00	290.00	290.00
5GH106	Film Gift	540000	Private Gifts	110.00	100.00	100.00
5GH108	KSC Film Program Endow Payout	540000	Private Gifts	200.00	0.00	0.00
5GH109	Graphic Design Gift	540000	Private Gifts	77.50	8.00	8.00
5GH110	History Gift	540000	Private Gifts	45.00	15.00	15.00
5GH111	Journalism Gift	540000	Private Gifts	65.00	1.00	1.00
5GH112	Modern Language Gift	540000	Private Gifts	5.00	0.00	0.00
5GH113	Music Gift	540000	Private Gifts	5,330.13	5,450.00	5,450.00
5GH115	Theatre Gift	540000	Private Gifts	750.00	422.50	422.50
5GH116	Arts Center Gift	540000	Private Gifts	40,255.00	17,645.75	17,645.75
5GH118	Thorne Gallery Gift	540000	Private Gifts	0.00	0.00	0.00
5GH120	Thorne Endow Payout	540000	Private Gifts	0.00	0.00	0.00
5GH122	Communications Dept Gifts	540000	Private Gifts	20.00	100.00	100.00
5GH124	Thorne - Dublin Art Coll Gift	540000	Private Gifts	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	540000	Private Gifts	2,000.00	500.00	500.00
5GH128	Media Art Center Fund	540000	Private Gifts	5.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	540000	Private Gifts	1,300.00	2,600.00	2,600.00
5GH135	Lewy Family Fund	540000	Private Gifts	990.00	750.00	750.00
5GH137	Landau Gift Fund	540000	Private Gifts	5,000.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	540000	Private Gifts	30.00	11,385.00	11,385.00
5GH140	Women's and Gender Studies Dept.	540000	Private Gifts	161.74	0.00	0.00
5GH141	VMAC Capital Project Gift Fund	540000	Private Gifts	0.00	250.00	250.00
5GJ301	KSC Owls Athletic Endowment	540000	Private Gifts	0.00	0.00	0.00
5GJ302	Rec Sports Gift	540000	Private Gifts	0.00	100.00	100.00
5GJ303	Athletic Development Generic Gift	540000	Private Gifts	1,479.73	3,535.00	3,535.00
5GJ304	Baseball Team Gift	540000	Private Gifts	9,360.00	2,585.00	2,585.00
5GJ305	Cross Country Track Gift	540000	Private Gifts	260.00	410.00	410.00
5GJ306	Men's Basketball Gift	540000	Private Gifts	1,520.00	890.00	890.00
5GJ307	Men's Lacrosse Gift	540000	Private Gifts	8,105.00	950.00	950.00
5GJ308	Men's Soccer Gift	540000	Private Gifts	3,509.97	4,890.00	4,890.00
5GJ309	Women's Softball Gift	540000	Private Gifts	5,195.00	7,440.00	7,440.00
5GJ310	Swimming Gift	540000	Private Gifts	1,050.12	1,390.00	1,390.00
5GJ311	Volleyball Gift	540000	Private Gifts	1,550.00	45.00	45.00
5GJ312	Women's Basketball Gift	540000	Private Gifts	200.00	305.00	305.00
5GJ313	Women's Field Hockey Gift	540000	Private Gifts	2,310.00	395.00	395.00
5GJ314	Women's Lacrosse Gift	540000	Private Gifts	100.00	130.12	130.12
5GJ315	Women's Soccer Gift	540000	Private Gifts	860.00	2,145.00	2,145.00
5GL101	Cohen Center General Gift	540000	Private Gifts	45,425.92	86,747.60	86,747.60
5GL105	Mason Library Gen Gift	540000	Private Gifts	386.00	236.00	236.00
5GL110	Cohen Educational Outreach	540000	Private Gifts	2,400.00	134.63	134.63
5GL111	Holocaust Summer Institute	540000	Private Gifts	1,894.63	2,000.00	2,000.00
5GL112	Mason Library Special Collection	540000	Private Gifts	6,450.40	69,000.00	69,000.00
5GP100	Professional Studies Gifts	540000	Private Gifts	0.00	0.00	0.00
5GP103	Elem Ed Gift	540000	Private Gifts	885.00	830.00	830.00
5GP105	Special Ed Gift	540000	Private Gifts	55.00	40.00	40.00
5GP106	Child Development Center Gift	540000	Private Gifts	200.00	282.00	282.00
5GP107	Health Sciences Gift	540000	Private Gifts	20.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	540000	Private Gifts	20.00	100.00	100.00
5GP111	Athletic Training/Academic Gift	540000	Private Gifts	167.04	390.40	390.40

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GP112	Physical Education/Academic Gift	540000	Private Gifts	294.00	114.00	114.00
5GP113	Children's Literature Gallery Gift	540000	Private Gifts	1,050.00	500.00	500.00
5GP116	Safety Center Facility	540000	Private Gifts	0.00	25.00	25.00
5GP122	Safety Academic Dept Gifts	540000	Private Gifts	50.00	90.00	90.00
5GP123	Technology/Product Design Dept Gift	540000	Private Gifts	0.00	100.00	100.00
5GP126	Architecture Dept Gift Fund	540000	Private Gifts	55.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	540000	Private Gifts	130.00	130.00	130.00
5GP132	CATCH - Early Sprouts Combined Fund	540000	Private Gifts	510.00	25.00	25.00
5GP133	Nursing Program Gift Fund	540000	Private Gifts	20,086.90	38,433.94	38,433.94
5GP134	KSC RCAM Gift Fund	540000	Private Gifts	0.00	20,000.00	20,000.00
5GP135	KSC - Marlborough School Fund	540000	Private Gifts	0.00	40,000.00	40,000.00
5GP136	SPDI Gift Fund	540000	Private Gifts	2,120.00	100.00	100.00
5GP137	Gordon B Davis '72 Equipment Fund	540000	Private Gifts	32,737.50	0.00	0.00
5GR101	Student Affairs Generic Gifts	540000	Private Gifts	5,000.00	0.00	0.00
5GR102	Alternative Spring Break Gift	540000	Private Gifts	4,450.00	1,930.00	1,930.00
5GR105	Student Center Generic Gift	540000	Private Gifts	0.00	0.00	0.00
5GR106	Greek Senate Gift	540000	Private Gifts	32.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	540000	Private Gifts	0.00	0.00	0.00
5GR109	Counseling Center Gifts	540000	Private Gifts	100.00	0.00	0.00
5GR111	Community Service Prog Initiatives	540000	Private Gifts	55.00	3,191.07	3,191.07
5GR112	Comm Srvc Int'l Service Programs	540000	Private Gifts	3,540.00	2,185.00	2,185.00
5GS101	Science Generic Gift	540000	Private Gifts	600.00	130.00	130.00
5GS102	Biology Gifts	540000	Private Gifts	20.00	25,050.39	25,050.39
5GS103	Chemistry Dept Gifts	540000	Private Gifts	150.00	20.00	20.00
5GS104	Computer Science Dept Gifts	540000	Private Gifts	310.00	600.00	600.00
5GS105	Economics Gifts	540000	Private Gifts	15.00	0.00	0.00
5GS106	Environmental Studies Gifts	540000	Private Gifts	105.00	150.00	150.00
5GS107	Geography Gift KEA Payout	540000	Private Gifts	5.00	1.00	1.00
5GS108	Geology Dept Gift	540000	Private Gifts	5.00	0.00	0.00
5GS109	Mathematics Dept Gift	540000	Private Gifts	45.00	0.00	0.00
5GS110	Management Dept Gift	540000	Private Gifts	5.00	20.00	20.00
5GS111	ORANG ASLI Archive Payout	540000	Private Gifts	0.00	0.00	0.00
5GS113	Political Science Dept Gift	540000	Private Gifts	17.00	1.00	1.00
5GS115	Psychology Dept Gift	540000	Private Gifts	5.00	7.00	7.00
5GS116	Sociology Dept Gift	540000	Private Gifts	25.00	25.00	25.00
5GS117	Aspergers Resource Group Gift	540000	Private Gifts	0.00	30.00	30.00
5GS119	Small Business Institute Gift	540000	Private Gifts	0.00	250.00	250.00
5GS122	Science Academic Program	540000	Private Gifts	165.00	150.00	150.00
5GT101	Memorial Trees Benches Plaques	540000	Private Gifts	4,500.00	7,898.43	7,898.43
***Total Gifts - campuses				892,561.43	1,027,622.67	1,027,622.67
C20INVIC - Operating investment income, net						
5GE223	Class of 1940 Gift	551005	ST Invest Income Allocation	39.58	37.70	37.70
5GE224	Class of 1949 Gift	551005	ST Invest Income Allocation	49.25	35.00	35.00
5GE225	Class of 1950 Gift	551005	ST Invest Income Allocation	0.00	0.00	0.00
5GE227	Class of 1952 Gift	551005	ST Invest Income Allocation	35.80	0.00	0.00
5GE229	Class of 1959 Gift	551005	ST Invest Income Allocation	305.84	165.62	165.62
5GE232	Class of 1971 Gift	551005	ST Invest Income Allocation	11.50	0.00	0.00
5GE234	Class of 1993 Gift	551005	ST Invest Income Allocation	204.79	195.04	195.04
5GE235	Class of 1995 Gift	551005	ST Invest Income Allocation	220.90	210.39	210.39
5GE236	Class of 1996 Gift	551005	ST Invest Income Allocation	134.86	128.44	128.44
5GE237	Class of 1997 Gift	551005	ST Invest Income Allocation	455.83	434.13	434.13
5GE238	Class of 1998 Gift	551005	ST Invest Income Allocation	43.37	41.31	41.31
5GE239	Class of 1999 Gift	551005	ST Invest Income Allocation	56.72	52.31	52.31
5GE271	Class of 1956 Gift Fund	551005	ST Invest Income Allocation	36.25	0.00	0.00
5GE275	Class of 2001 Class Gift	551005	ST Invest Income Allocation	1.00	0.00	0.00
5GE276	Class of 1987 Class Gift	551005	ST Invest Income Allocation	12.25	0.00	0.00
5GE279	Class of 1957 Gift	551005	ST Invest Income Allocation	25.00	50.00	50.00
5GE280	Class of 1955 Gift	551005	ST Invest Income Allocation	102.84	88.42	88.42
5GE282	Class of 1988 Gift Fund	551005	ST Invest Income Allocation	28.19	0.00	0.00
5GE283	Class of 1963 Gift Fund	551005	ST Invest Income Allocation	59.25	1,027.10	1,027.10
5GE284	Class of 1973 Gift Fund	551005	ST Invest Income Allocation	24.50	0.00	0.00
5GE285	Class of 1953 Gift Fund	551005	ST Invest Income Allocation	39.64	711.56	711.56
5GE289	Class of 2003 Gift Fund	551005	ST Invest Income Allocation	22.67	0.00	0.00
5GE291	Class of 2004 Gift Fund	551005	ST Invest Income Allocation	768.80	732.19	732.19

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
5GE293	Class of 2005 Gift Fund	551005	ST Invest Income Allocation	434.17	413.50	413.50
5GE295	Class of 2006 Gift Fund	551005	ST Invest Income Allocation	172.61	164.39	164.39
5GE301	Class of 1966 Gift Fund	551005	ST Invest Income Allocation	7.50	0.00	0.00
5GE302	Class of 2007 Gift Fund	551005	ST Invest Income Allocation	376.81	358.88	358.88
5GE303	Class of 2008 Gift Fund	551005	ST Invest Income Allocation	24.24	0.00	0.00
5GE304	Class of 2009 Gift Fund	551005	ST Invest Income Allocation	257.92	245.65	245.65
5GE305	Class of 1985 Gift Fund	551005	ST Invest Income Allocation	242.07	230.55	230.55
5GE306	Class of 2000 Gift Fund	551005	ST Invest Income Allocation	57.10	54.38	54.38
5GE307	Class of 2010 Gift Fund	551005	ST Invest Income Allocation	139.13	132.51	132.51
5GE308	Class of 1986 Gift Fund	551005	ST Invest Income Allocation	96.22	91.64	91.64
5GE311	Class of 2011 Gift Fund	551005	ST Invest Income Allocation	377.69	359.71	359.71
5GE312	Class of 2012 Gift Fund	551005	ST Invest Income Allocation	149.76	142.64	142.64
5GE313	Class of 1965 Class Gift	551005	ST Invest Income Allocation	156.01	40.25	40.25
5GE315	Class of 2013 Gift Fund	551005	ST Invest Income Allocation	63.71	0.00	0.00
5GE316	Class of 1968 Gift Fund	551005	ST Invest Income Allocation	20.50	0.00	0.00
5M0003	KSC Swett Char Gift Annuity	551100	Other Investment Income	0.00	0.00	3,193.68
5M0004	KSC-Vincent Char Gift Annuity	551100	Other Investment Income	5,902.85	0.00	4,309.05
5M0005	KSC-Kalich Charitiable Gift Annuity	551100	Other Investment Income	0.00	0.00	1,547.11
5U0000	Keene General Operating	551005	ST Invest Income Allocation	(5,254.27)	(6,143.31)	(6,143.31)
5U0000	Keene General Operating	551010	Short Term Investment Income-Alloc	1,033,964.09	980,639.09	980,639.09
5U0000	Keene General Operating	551200	Bank Interest	550.00	275.00	275.00
***Total Operating investment income, net				1,040,416.94	980,914.09	989,963.93
C25EPYOT - Endowment return used for operations						
5DD001	Goodell Schl for Ed. & Student Trav	550000	Endowment Income-USNH	12,581.93	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	550000	Endowment Income-USNH	4,436.50	4,238.33	4,238.33
5GA107	Ewing World Affairs Payout	550000	Endowment Income-USNH	5,823.28	5,563.16	5,563.16
5GD001	Ruth Burnham Paige Schol Payout	550000	Endowment Income-USNH	2,480.16	2,369.37	2,369.37
5GD002	Music Dept Scholarship Payout	550000	Endowment Income-USNH	1,038.11	982.39	982.39
5GD003	Granite State Scholars Schol Payout	550000	Endowment Income-USNH	2,582.27	2,466.92	2,466.92
5GD004	Menard, Kendall & Carlene Schol Pay	550000	Endowment Income-USNH	1,054.96	1,007.83	1,007.83
5GD007	Morgan, Deb Mem Scholarship payout	550000	Endowment Income-USNH	1,570.51	1,428.24	1,428.24
5GD009	Nutrition Comm Serv Schol -Payout	550000	Endowment Income-USNH	1,115.90	0.00	0.00
5GD010	Anita Nestor Nutrition Schol-Payout	550000	Endowment Income-USNH	1,077.77	1,029.63	1,029.63
5GD011	Class of 54 Education Schol-payout	550000	Endowment Income-USNH	1,131.92	1,077.96	1,077.96
5GD013	Dr Y Scholarship Endow - Payout	550000	Endowment Income-USNH	1,401.70	0.00	0.00
5GD014	Matt Paul RA Meml Awd - Payout	550000	Endowment Income-USNH	621.23	593.11	593.11
5GD017	Sandra Ellison Mem'l Schol Endow	550000	Endowment Income-USNH	10,400.44	0.00	0.00
5GD018	Olive F Jennison Award Endow-Curr	550000	Endowment Income-USNH	1,114.66	933.21	933.21
5GD020	UNIQUE Endowment Allocation Plan	550000	Endowment Income-USNH	207,406.10	170,654.70	170,654.70
5GD025	Morris Foundation Annual Scholarshi	550000	Endowment Income-USNH	6,307.48	0.00	0.00
5GD026	Class 90-91 Lessard Mem Scholarship	550000	Endowment Income-USNH	744.73	697.70	697.70
5GD029	Peter H. Batchelder Scholarship Fd	550000	Endowment Income-USNH	16,227.66	15,502.80	15,502.80
5GD030	Bureau Education Schol Payout	550000	Endowment Income-USNH	1,780.10	0.00	0.00
5GD031	Eder Creative Writing Schol Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GD035	Cornelius R Lyle II Scholarship	550000	Endowment Income-USNH	1,722.25	1,645.32	1,645.32
5GD036	Op Staff Dpndnts Schlrshp - payout	550000	Endowment Income-USNH	1,242.90	1,000.00	1,000.00
5GD037	Maynard Waltz Memorial Awd Payout	550000	Endowment Income-USNH	857.62	500.00	500.00
5GD040	Cheshire Kennel Club Vet Awd Payout	550000	Endowment Income-USNH	910.11	869.45	869.45
5GD046	Tyler Smith Memorial Schlrsp-Payout	550000	Endowment Income-USNH	967.15	919.07	919.07
5GD047	Class of 1961 Scholarship - Payout	550000	Endowment Income-USNH	1,849.41	1,003.16	1,003.16
5GD049	Mary Yelda Music Schlrshp-Payout	550000	Endowment Income-USNH	827.36	790.40	790.40
5GD050	Waterhouse, John Schol-payout	550000	Endowment Income-USNH	8,189.24	1,000.00	1,000.00
5GD053	Barbara Kirstein Nursing Sch-Payout	550000	Endowment Income-USNH	1,121.13	0.00	0.00
5GD054	Barbara & Richard Peterson -Payout	550000	Endowment Income-USNH	1,964.64	0.00	0.00
5GD057	Class of 1963 Teacher Ed Schl Cur	550000	Endowment Income-USNH	711.52	0.00	0.00
5GE102	Ann Peters Endow Payout	550000	Endowment Income-USNH	650.05	450.00	450.00
5GE201	Faculty Program Development Gift	550000	Endowment Income-USNH	1,972.71	1,884.59	1,884.59
5GE202	General Scholarship Payout Fund	550000	Endowment Income-USNH	11,305.07	10,496.14	10,496.14
5GE203	Van Rossum Scholarship Payout	550000	Endowment Income-USNH	526.44	502.92	502.92
5GE204	Travis-Grace Scholarship Payout	550000	Endowment Income-USNH	1,077.26	500.00	500.00
5GE205	Hubbard Scholarship Fund	550000	Endowment Income-USNH	89,799.26	85,788.06	85,788.06
5GE206	Ketcham Scholarship Fund	550000	Endowment Income-USNH	1,244.42	1,188.83	1,188.83
5GE207	Volunteer Service Payout Fund	550000	Endowment Income-USNH	602.85	575.93	575.93
5GE212	Thomas Alfred Scholarship Payout	550000	Endowment Income-USNH	814.64	778.25	778.25

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
5GE213	People's United Bank Schlrshp Cur	550000	Endowment Income-USNH	2,133.13	2,037.85	2,037.85
5GE214	J. Kontinos Scholarship Payout	550000	Endowment Income-USNH	758.04	724.18	724.18
5GE215	L.S. Hubbard Scholarship Payout	550000	Endowment Income-USNH	5,759.03	5,501.78	5,501.78
5GE216	Paul J Holloway Scholarship Payout	550000	Endowment Income-USNH	2,738.61	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	550000	Endowment Income-USNH	2,504.85	2,389.57	2,389.57
5GE218	Parent Assn Scholarship Payout	550000	Endowment Income-USNH	2,243.96	2,143.73	2,143.73
5GE219	Anna I Rausch Scholarship Payout	550000	Endowment Income-USNH	751.51	717.94	717.94
5GE220	Filomena Romano Raich Schol Payout	550000	Endowment Income-USNH	6,652.60	6,355.44	6,355.44
5GE221	Christine Young Chadwick Schol	550000	Endowment Income-USNH	735.16	702.32	702.32
5GE240	A & S Thomas Jr Gift	550000	Endowment Income-USNH	731.61	698.93	698.93
5GE241	Jesse Davis '37 Schol Payout	550000	Endowment Income-USNH	1,147.32	1,096.07	1,096.07
5GE242	Lucille Davis '38 Schol Payout	550000	Endowment Income-USNH	1,065.70	1,018.09	1,018.09
5GE247	Alta Townes Mem Dance Payout	550000	Endowment Income-USNH	954.75	750.00	750.00
5GE250	Stephanie & Joseph Baute Schol.	550000	Endowment Income-USNH	6,410.43	5,905.90	5,905.90
5GE251	CFNH Leadership Award	550000	Endowment Income-USNH	447.38	427.40	427.40
5GE252	Clarke Dist Safety Sch Payout	550000	Endowment Income-USNH	455.56	435.21	435.21
5GE253	College Camp Endow Payout	550000	Endowment Income-USNH	861.57	0.00	0.00
5GE254	D Hickey-D Andrews Payout	550000	Endowment Income-USNH	0.00	473.74	473.74
5GE256	Resident Assistant Award Payout	550000	Endowment Income-USNH	762.75	727.85	727.85
5GE260	Hollis B Robbins Mem Payout	550000	Endowment Income-USNH	869.57	817.14	817.14
5GE261	Hildebrandt Holocaust Payout	550000	Endowment Income-USNH	1,187.13	1,121.02	1,121.02
5GE262	Danny Paul Hunter Mem Payout	550000	Endowment Income-USNH	908.99	868.38	868.38
5GE263	Joseph Grilli Scholarship Payout	550000	Endowment Income-USNH	1,235.12	0.00	0.00
5GE264	Kalich Family Dietetics Payout	550000	Endowment Income-USNH	473.91	452.74	452.74
5GE266	Mary/Erik Hamilton Sch Payout	550000	Endowment Income-USNH	1,618.28	0.00	0.00
5GE267	Marjorie Paulsen Hilton Sch Payout	550000	Endowment Income-USNH	15,309.36	7,000.00	7,000.00
5GE268	Peerless Math Endow Payout	550000	Endowment Income-USNH	825.97	789.07	789.07
5GE269	Swett Char Gift Annuity Payout	550000	Endowment Income-USNH	1,074.62	1,109.54	1,109.54
5GE278	Vincent Char Gift Annuity Payout	550000	Endowment Income-USNH	0.00	954.63	954.63
5GE298	KSC-Kalich Char Gift Annuity Payout	550000	Endowment Income-USNH	2,322.18	2,307.34	2,307.34
5GE299	Alumni Department Gift Fund	550000	Endowment Income-USNH	5,103.12	4,875.18	4,875.18
5GEZ01	Maxfield Young Mem Schol Endow	550150	Endowment Income - KEA	7,075.00	6,300.00	6,300.00
5GEZ02	Harry C Tebbetts Scholarhip Endow	550150	Endowment Income - KEA	60,850.00	54,200.00	54,200.00
5GEZ03	Marion Frost Hudson '53 Mem. Schol	550150	Endowment Income - KEA	1,050.00	1,350.00	1,350.00
5GEZ04	Frank H. Blackington Jr. Mem Schol	550150	Endowment Income - KEA	1,450.00	1,275.00	1,275.00
5GEZ05	Dorothy E. Potter '45 Mem Schol	550150	Endowment Income - KEA	1,150.00	1,025.00	1,025.00
5GEZ06	KSC Student Memorial Schol Endow	550150	Endowment Income - KEA	9,550.00	8,500.00	8,500.00
5GEZ07	Fred Simmons Memorial Schol Endow	550150	Endowment Income - KEA	2,350.00	2,100.00	2,100.00
5GEZ08	KSC Family Assistance Schol Endow	550150	Endowment Income - KEA	2,525.00	2,250.00	2,250.00
5GEZ09	KSC Alumni Association Schol Endow	550150	Endowment Income - KEA	15,600.00	13,700.00	13,700.00
5GEZ10	David C. Staples Memorial Schol	550150	Endowment Income - KEA	10,000.00	15,000.00	15,000.00
5GEZ11	Margaret E Siegert '84 Mem Schol	550150	Endowment Income - KEA	2,000.00	1,500.00	1,500.00
5GEZ12	Teacher Education Scholarship	550150	Endowment Income - KEA	6,500.00	5,500.00	5,500.00
5GEZ13	Giovannangeli Family Schol Endow	550150	Endowment Income - KEA	1,000.00	1,500.00	1,500.00
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	550150	Endowment Income - KEA	1,950.00	1,750.00	1,750.00
5GEZ15	Leona Day Henderson '18 Schol	550150	Endowment Income - KEA	5,875.00	5,225.00	5,225.00
5GEZ16	David Hatch Battenfeld Mem. Award	550150	Endowment Income - KEA	375.00	0.00	0.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	550150	Endowment Income - KEA	3,875.00	3,300.00	3,300.00
5GEZ18	Peter Jenkins Memorial Schol Endow	550150	Endowment Income - KEA	1,050.00	900.00	900.00
5GEZ19	Frank Blackington Jr Language Award	550150	Endowment Income - KEA	500.00	450.00	450.00
5GEZ20	Julia McHale Redfern Memorial Prize	550150	Endowment Income - KEA	500.00	550.00	550.00
5GEZ21	LeVine-Mellion Parent of Year Award	550150	Endowment Income - KEA	150.00	250.00	250.00
5GEZ22	Aubrey Thomas '62 Biology Award	550150	Endowment Income - KEA	575.00	475.00	475.00
5GEZ23	Marion Frost Hudson '53 Book Endow	550150	Endowment Income - KEA	1,290.00	1,150.00	1,150.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	550150	Endowment Income - KEA	580.00	510.00	510.00
5GEZ25	Harry Preston Book Fund Endowment	550150	Endowment Income - KEA	575.00	525.00	525.00
5GEZ26	Franklyn C Redfern Mem Book Fund	550150	Endowment Income - KEA	375.00	450.00	450.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	550150	Endowment Income - KEA	30,920.00	27,275.00	27,275.00
5GEZ29	Marion Wood 26 Room Endowment	550150	Endowment Income - KEA	1,225.00	1,100.00	1,100.00
5GEZ30	Barbara J Seelye Memorial Endow	550150	Endowment Income - KEA	700.00	630.00	630.00
5GEZ31	Franklin Roberts '24 Geography Fund	550150	Endowment Income - KEA	1,490.00	1,330.00	1,330.00
5GEZ33	KEA Class of 1939 International Edu	550150	Endowment Income - KEA	890.00	378.45	378.45
5GEZ34	Rosensaft Scholarship Endowment	550150	Endowment Income - KEA	1,400.00	1,225.00	1,225.00
5GEZ37	Phi Lambda Chi Scholarship Endow	550150	Endowment Income - KEA	900.00	100.00	100.00
5GEZ38	Michael D Keller Memorial Endowment	550150	Endowment Income - KEA	1,350.00	1,175.00	1,175.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
5GEZ41	Costin Family Scholarship Endowment	550150	Endowment Income - KEA	2,075.00	1,800.00	1,800.00
5GEZ44	KEA Redfern Arts Center Endowment	550150	Endowment Income - KEA	1,500.00	1,500.00	1,500.00
5GEZ45	Francis Oliver Campus Beautificatio	550150	Endowment Income - KEA	1,000.00	1,000.00	1,000.00
5GEZ46	Fred L Barry 36 Graduate Fellowship	550150	Endowment Income - KEA	2,750.00	3,500.00	3,500.00
5GEZ48	Norma W. Walker '51 Schol Endow	550150	Endowment Income - KEA	1,025.00	0.00	0.00
5GEZ49	Ann C Peters Scholarship	550150	Endowment Income - KEA	700.00	1,600.00	1,600.00
5GEZ50	Class of 1958 Teacher Ed Payout	550150	Endowment Income - KEA	1,000.00	1,000.00	1,000.00
5GEZ51	Dorothea Kitlan Scholarship Payout	550150	Endowment Income - KEA	45,875.00	41,825.00	41,825.00
5GEZ52	Class of 1960 Scholarship Payout	550150	Endowment Income - KEA	2,000.00	2,000.00	2,000.00
5GEZ53	Staples-David C. Nursng Schl-Payout	550150	Endowment Income - KEA	2,500.00	2,500.00	2,500.00
5GEZ54	Class of 1962 Scholarship - payout	550150	Endowment Income - KEA	500.00	1,000.00	1,000.00
5GEZ55	Class of 1957 Teacher Ed. Schl	550150	Endowment Income - KEA	1,100.00	0.00	0.00
5GEZ56	Megna Family Endowed Schl	550150	Endowment Income - KEA	1,100.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	550000	Endowment Income-USNH	1,023.80	900.00	900.00
5GH117	Redfern USNH Endowment Payout	550000	Endowment Income-USNH	2,901.12	2,766.72	2,766.72
5GH120	Thorne Endow Payout	550000	Endowment Income-USNH	6,889.79	6,582.03	6,582.03
5GH126	Roos Art Lecture - Payout	550000	Endowment Income-USNH	4,194.79	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	550000	Endowment Income-USNH	2,286.20	2,184.08	2,184.08
5GH132	Cohen Endowed Chair Payout	550000	Endowment Income-USNH	98,244.94	93,856.48	93,856.48
5GH133	Susan Herman Award H&G Aware - Cur	550000	Endowment Income-USNH	1,352.21	1,251.99	1,251.99
5GH134	Meiszner Cohen Center End-payout	550000	Endowment Income-USNH	819.86	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	550000	Endowment Income-USNH	1,366.25	1,299.46	1,299.46
5GL103	Holocaust Lecture Series Payout	550000	Endowment Income-USNH	1,722.50	1,000.00	1,000.00
5GL106	E Jenkins '27 Mem Book Payout	550000	Endowment Income-USNH	1,688.86	1,613.42	1,613.42
5GL110	Cohen Educational Outreach	550000	Endowment Income-USNH	37,671.92	22,586.61	22,586.61
5GP102	Thomas J Crowley Award	550000	Endowment Income-USNH	546.19	518.50	518.50
5GP110	Jane & James Batts Prof St Payout	550000	Endowment Income-USNH	512.55	489.65	489.65
5GP120	Safety Studies Program Endow-Payout	550000	Endowment Income-USNH	542.73	515.20	515.20
5GP131	Meiszner Early Sprouts Endw-payout	550000	Endowment Income-USNH	812.69	0.00	0.00
5GS111	ORANG ASLI Archive Payout	550000	Endowment Income-USNH	1,086.91	1,036.43	1,036.43
5GS123	Gianno Orang Asli Travel Payout	550000	Endowment Income-USNH	585.81	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	550000	Endowment Income-USNH	94,865.68	90,628.16	90,628.16
5M0003	KSC Swett Char Gift Annuity	550000	Endowment Income-USNH	0.00	(3,729.45)	(3,729.27)
5M0004	KSC-Vincent Char Gift Annuity	550000	Endowment Income-USNH	0.00	(3,871.03)	(3,871.03)
5M0005	KSC-Kalich Charitiable Gift Annuity	550000	Endowment Income-USNH	0.00	(4,959.45)	(4,959.45)
5U0000	Keene General Operating	550000	Endowment Income-USNH	140,344.59	125,695.36	125,695.36
***Total Endowment return used for operations				1,117,525.04	931,876.12	931,876.30
C30INTDT - Interest expense, net						
5NG003	KSC Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
5NG004	KSC Equipment	740500	Interest on Debt	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	740501	HEFA OID Amortization	3,287.64	3,287.64	3,287.64
5NG007	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	740509	HEFA interest paid to system	(828,970.44)	(855,839.64)	(855,839.64)
5NG009	2001R HEFA DEBT	740509	HEFA interest paid to system	(444,651.36)	(479,668.32)	(479,668.32)
5NG011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	6,800.40	6,800.40	6,800.40
5NG011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	(193,352.28)	(219,817.92)	(219,817.92)
5NG013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(717,500.04)	(731,487.48)	(731,487.48)
5NG015	2005A HEFA DEBT	740501	HEFA OID Amortization	(2,951.04)	(2,951.04)	(2,951.04)
5NG015	2005A HEFA DEBT	740509	HEFA interest paid to system	(588,294.00)	(773,768.64)	(773,768.64)
5NG023	2006 HEFA Debt	740501	HEFA OID Amortization	(4,655.88)	(4,655.88)	(4,655.88)
5NG023	2006 HEFA Debt	740509	HEFA interest paid to system	(1,189,777.20)	(1,053,570.00)	(1,053,570.00)
5NG09A	2009A HEFA DEBT	740501	HEFA OID Amortization	8,303.16	8,303.16	8,303.16
5NG09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(127,756.20)	(133,394.76)	(133,394.76)
***Total Interest expense, net				(4,079,517.24)	(4,236,762.48)	(4,236,762.48)

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
5XG024	KSC - Academic Buildings CUFS 6211	5203	State Capital Appropriations	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	5203	State Capital Appropriations	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	520300	State Capital Appropriations	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	520300	State Capital Appropriations	119,535.37	585,542.07	585,542.07
5XT154	Redfern NASM Project	520300	State Capital Appropriations	358,652.83	0.00	0.00
***Total State of New Hampshire capital appropriations				478,188.20	585,542.07	585,542.07
D15PLGGC - Plant gifts, grants and other changes, net						
5GBUD0	Gifts - Budget Only - KSC	540085	Plant and capital equipment gifts	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5GE300	Alumni Center Facility Enhancement	540085	Plant and capital equipment gifts	578.00	1,694.00	1,694.00
5GE300	Alumni Center Facility Enhancement	540095	Plant and cap equip gifts offset	(578.00)	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	540085	Plant and capital equipment gifts	0.00	125.00	125.00
5GE309	Spaulding Gym Bleachers Fund	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	540085	Plant and capital equipment gifts	41,256.64	52,302.20	52,302.20
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	540095	Plant and cap equip gifts offset	(40,871.64)	(33,190.70)	(52,112.20)
5N0ADJ	KSC Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	14,923.00	0.00	300.00
5NG003	KSC Net Invested in Plant	740200	Gain/loss on disp of fixed asset	(405,127.07)	0.00	0.00
5NG004	KSC Equipment	740200	Gain/loss on disp of fixed asset	(47,775.77)	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	740200	Gain/loss on disp of fixed asset	0.00	300.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	540095	Plant and cap equip gifts offset	0.00	0.00	52,112.20
5XG086	KSC Alumni Center IFB	540095	Plant and cap equip gifts offset	578.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	540095	Plant and cap equip gifts offset	40,871.64	33,190.70	0.00
5XT150	Spaulding Bleacher & Floor Project	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				(396,145.20)	54,421.20	54,421.20
D20ENDGF - Endowment and similar gifts - campuses						
5QE001	Camp on Wilson Pond Endowment	540000	Private Gifts	551.00	50.00	50.00
5QE004	Morris August Honors Prog Quasi End	540000	Private Gifts	50,000.00	0.00	0.00
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	540000	Private Gifts	0.00	30,905.66	30,905.66
5TBUD0	Endowment - Budget Only - KSC	540000	Private Gifts	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	540000	Private Gifts	200.00	200.00	200.00
5TD006	John Kontinos	540000	Private Gifts	2.00	0.00	0.00
5TD008	KSC - General Scholarship	540000	Private Gifts	6,815.00	8,615.66	8,615.66
5TD009	KSC - Owls Athletic	540000	Private Gifts	408.86	309.00	309.00
5TD010	KSC - Parents Assoc Scholarshi	540000	Private Gifts	1,000.00	350.00	350.00
5TD012	Filomena R. Raich	540000	Private Gifts	25.00	0.00	0.00
5TD017	Christine Young Chadwick Schol	540000	Private Gifts	100.00	0.00	0.00
5TD018	Jesse F Davis 37 Fund	540000	Private Gifts	0.00	0.00	0.00
5TD019	Lucille Plant Davis 38 Fund	540000	Private Gifts	100.00	0.00	0.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	540000	Private Gifts	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5TD024	Granite State Scholars Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5TD026	Music Dept Endowed Scholarship	540000	Private Gifts	573.02	120.00	120.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	540000	Private Gifts	2,100.00	2,100.00	2,100.00
5TD029	Waltz Memorial Award Endowment	540000	Private Gifts	1,050.00	1,350.00	1,350.00
5TD033	Dr. Y Scholarship Endowment	540000	Private Gifts	0.00	130.00	130.00
5TD034	Matt Paul RA Mem'l Endow Awd	540000	Private Gifts	0.00	25.00	25.00
5TD036	Olive F. Jennison Award Endowment	540000	Private Gifts	4,000.00	4,000.00	4,000.00
5TD043	Operating Staff Dependents Schlrshp	540000	Private Gifts	1,042.00	1,408.00	1,408.00
5TD044	Tyler Smith Memorial Schlrshp-Endow	540000	Private Gifts	1,015.00	285.00	285.00
5TD045	Class of 1961 Endowed Scholarship	540000	Private Gifts	2,295.00	2,581.00	2,581.00
5TD047	John Waterhouse Schol-endow	540000	Private Gifts	0.00	0.00	0.00
5TD048	Barbara & Richard Peterson Schlrshp	540000	Private Gifts	0.00	0.00	0.00
5TD049	Adams, William Geography End Schol	540000	Private Gifts	0.00	1,000.00	1,000.00
5TD050	Class of 1963 Teacher Ed Schl End	540000	Private Gifts	2,745.00	20,500.00	20,500.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	540000	Private Gifts	877,660.23	810,348.03	810,348.03
5TD052	Sherry Bovinet Schl Fund	540000	Private Gifts	2,180.00	15,090.00	15,090.00
5TD053	Rene Lachapelle Endowed Schl Fund	540000	Private Gifts	3,485.00	10,215.00	10,215.00
5TD054	Foster Schl Occupational H & S	540000	Private Gifts	6,500.00	0.00	0.00
5TD055	Kay Maclean Memorial Schl Endowment	540000	Private Gifts	10,925.00	0.00	0.00
5TE001	Ann C. Peters	540000	Private Gifts	0.00	0.00	0.00
5TE005	KSC - Volunteer Scholarship	540000	Private Gifts	10.00	100.00	100.00
5TE007	Hollis B Robbins Mem Endow	540000	Private Gifts	400.00	400.00	400.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
5TE008	Alta Townes Mem Dance Endow	540000	Private Gifts	7,501.29	2,360.00	2,360.00
5TE010	Hildebrandt Holocaust Award	540000	Private Gifts	665.00	25.00	25.00
5TE011	Jh Grilli Apt Memorial Fund	540000	Private Gifts	100.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	540000	Private Gifts	45.10	25.00	25.00
5TE020	Roos Art Lecture Endowment	540000	Private Gifts	50.00	0.00	0.00
5TE021	Putnam Chair for Chemistry Endowmnt	540000	Private Gifts	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	540000	Private Gifts	5,000.00	150.00	150.00
5TG002	Safety Studies Program-Endow	540000	Private Gifts	170.00	100.00	100.00
5TG003	Class 90-91 Lessard Mem Sch-c	540000	Private Gifts	500.00	401.20	401.20
5TG004	Class of 54 Educ Schol Endow	540000	Private Gifts	220.00	450.00	450.00
5TG005	Thorne/art Dept Fellow Endow	540000	Private Gifts	16,500.00	25.00	25.00
5TG006	Cohen Center for Holocaust Studies	540000	Private Gifts	1,965.00	1,886.00	1,886.00
5TH002	KSC Film Program Endowment-Cur	540000	Private Gifts	10.00	0.00	0.00
5TH003	KSC - Arts Endowment	540000	Private Gifts	130.00	130.00	130.00
5TH006	Susan Herman Award H&G Aware - End	540000	Private Gifts	1,280.00	1,260.00	1,260.00
5TH007	Meiszner Cohen Center Endowment	540000	Private Gifts	525.00	500.00	500.00
5TL001	Holocaust Lecture Series	540000	Private Gifts	1,100.00	1,475.00	1,475.00
5TP002	Thomas J Crowley Endowed Award	540000	Private Gifts	110.00	110.00	110.00
5TP003	Meiszner Early Sprouts Endowment	540000	Private Gifts	510.00	540.00	540.00
5TS001	Orang Asli Archive Endowment	540000	Private Gifts	52.00	482.00	482.00
***Total Endowment and similar gifts - campuses				1,011,615.50	920,001.55	920,001.55
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5M0003	KSC Swett Char Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
5M0003	KSC Swett Char Gift Annuity	552100	Market Apprec on Investments	(1,814.52)	2,608.82	3,875.72
5M0003	KSC Swett Char Gift Annuity	552200	Realized Gain & Loss on Investment	612.48	(180.44)	(349.73)
5M0004	KSC-Vincent Char Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	552100	Market Apprec on Investments	0.00	2,107.52	3,085.43
5M0004	KSC-Vincent Char Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	(146.10)	(263.79)
5M0005	KSC-Kalich Charitiable Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
5M0005	KSC-Kalich Charitiable Gift Annuity	552100	Market Apprec on Investments	(3,944.38)	5,645.11	8,445.63
5M0005	KSC-Kalich Charitiable Gift Annuity	552200	Realized Gain & Loss on Investment	1,354.96	(389.92)	(772.89)
5QD001	Peter H. Batchelder Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD001	Peter H. Batchelder Scholarship Fd	552100	Market Apprec on Investments	(27,977.84)	39,501.41	59,680.02
5QD001	Peter H. Batchelder Scholarship Fd	552200	Realized Gain & Loss on Investment	10,026.13	(2,724.79)	(5,705.11)
5QD002	Class of 1961 Scholarship Quasi-End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD002	Class of 1961 Scholarship Quasi-End	552100	Market Apprec on Investments	(853.92)	1,205.63	1,821.51
5QD002	Class of 1961 Scholarship Quasi-End	552200	Realized Gain & Loss on Investment	306.01	(83.16)	(174.13)
5QD003	Barbara Kirstein Nursing Schl Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD003	Barbara Kirstein Nursing Schl Endow	552100	Market Apprec on Investments	(1,932.92)	4,095.12	5,489.20
5QD003	Barbara Kirstein Nursing Schl Endow	552200	Realized Gain & Loss on Investment	692.68	(188.25)	(394.15)
5QE001	Camp on Wilson Pond Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE001	Camp on Wilson Pond Endowment	552100	Market Apprec on Investments	(1,498.46)	3,114.04	4,187.52
5QE001	Camp on Wilson Pond Endowment	552200	Realized Gain & Loss on Investment	543.89	(144.67)	(303.49)
5QE002	Alumni Program Quasi-Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE002	Alumni Program Quasi-Endowment	552100	Market Apprec on Investments	(8,798.20)	12,422.03	18,767.61
5QE002	Alumni Program Quasi-Endowment	552200	Realized Gain & Loss on Investment	3,152.92	(856.87)	(1,794.09)
5QE003	Goodell, Ida '47 Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE003	Goodell, Ida '47 Quasi Endowment	552100	Market Apprec on Investments	(21,692.30)	45,927.13	61,572.38
5QE003	Goodell, Ida '47 Quasi Endowment	552200	Realized Gain & Loss on Investment	7,773.64	(2,112.63)	(4,423.39)
5QE004	Morris August Honors Prog Quasi End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE004	Morris August Honors Prog Quasi End	552100	Market Apprec on Investments	(11,676.92)	23,039.18	32,661.27
5QE004	Morris August Honors Prog Quasi End	552200	Realized Gain & Loss on Investment	4,977.47	(1,059.09)	(2,806.83)
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552100	Market Apprec on Investments	(566.74)	970.84	2,307.88
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552200	Realized Gain & Loss on Investment	691.93	(180.55)	(378.02)
5TD001	Class of 1939 International Ed	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	552100	Market Apprec on Investments	(4,324.66)	6,094.11	9,211.71
5TD001	Class of 1939 International Ed	552200	Realized Gain & Loss on Investment	1,551.80	(420.59)	(881.79)
5TD002	Paul J. Holloway	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD002	Paul J. Holloway	552100	Market Apprec on Investments	(4,721.60)	9,898.30	13,303.67
5TD002	Paul J. Holloway	552200	Realized Gain & Loss on Investment	1,692.03	(459.84)	(962.80)
5TD003	Leslie S Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD003	Leslie S Hubbard Scholarship	552100	Market Apprec on Investments	(9,929.05)	14,018.65	21,179.84
5TD003	Leslie S Hubbard Scholarship	552200	Realized Gain & Loss on Investment	3,558.17	(967.00)	(2,024.69)

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD004	Winona Vincent Hubbard	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD004	Winona Vincent Hubbard	552100	Market Apprec on Investments	(154,821.42)	218,589.56	330,252.22
5TD004	Winona Vincent Hubbard	552200	Realized Gain & Loss on Investment	55,481.74	(15,078.19)	(31,570.45)
5TD005	Charlotte Ketcham	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD005	Charlotte Ketcham	552100	Market Apprec on Investments	(2,145.48)	3,029.16	4,576.55
5TD005	Charlotte Ketcham	552200	Realized Gain & Loss on Investment	768.85	(208.95)	(437.50)
5TD006	John Kontinos	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD006	John Kontinos	552100	Market Apprec on Investments	(1,307.04)	1,845.23	2,787.82
5TD006	John Kontinos	552200	Realized Gain & Loss on Investment	468.39	(127.28)	(266.50)
5TD008	KSC - General Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD008	KSC - General Scholarship	552100	Market Apprec on Investments	(19,659.18)	27,203.70	41,310.99
5TD008	KSC - General Scholarship	552200	Realized Gain & Loss on Investment	7,134.35	(1,898.23)	(3,988.94)
5TD009	KSC - Owls Athletic	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD009	KSC - Owls Athletic	552100	Market Apprec on Investments	(2,358.30)	3,319.88	5,024.31
5TD009	KSC - Owls Athletic	552200	Realized Gain & Loss on Investment	847.56	(229.41)	(481.97)
5TD010	KSC - Parents Assoc Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD010	KSC - Parents Assoc Scholarshi	552100	Market Apprec on Investments	(3,919.29)	5,462.25	8,268.80
5TD010	KSC - Parents Assoc Scholarshi	552200	Realized Gain & Loss on Investment	1,414.54	(376.78)	(793.07)
5TD011	People's United Bank Schlrshp End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD011	People's United Bank Schlrshp End	552100	Market Apprec on Investments	(3,677.70)	5,192.48	7,844.97
5TD011	People's United Bank Schlrshp End	552200	Realized Gain & Loss on Investment	1,317.94	(358.17)	(749.94)
5TD012	Filomena R. Raich	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD012	Filomena R. Raich	552100	Market Apprec on Investments	(11,470.76)	16,193.76	24,466.07
5TD012	Filomena R. Raich	552200	Realized Gain & Loss on Investment	4,110.77	(1,117.04)	(2,338.83)
5TD013	Anna I. Rausch Scholar Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD013	Anna I. Rausch Scholar Fund	552100	Market Apprec on Investments	(1,295.66)	1,829.33	2,763.81
5TD013	Anna I. Rausch Scholar Fund	552200	Realized Gain & Loss on Investment	464.31	(126.19)	(264.21)
5TD014	Alfred & Elizabeth Thomas	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD014	Alfred & Elizabeth Thomas	552100	Market Apprec on Investments	(1,404.51)	1,982.99	2,995.96
5TD014	Alfred & Elizabeth Thomas	552200	Realized Gain & Loss on Investment	503.32	(136.79)	(286.40)
5TD015	Travis-Grace Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD015	Travis-Grace Fund	552100	Market Apprec on Investments	(1,857.29)	3,134.95	4,474.49
5TD015	Travis-Grace Fund	552200	Realized Gain & Loss on Investment	665.58	(180.88)	(378.73)
5TD016	Van Rossum Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD016	Van Rossum Fund	552100	Market Apprec on Investments	(907.62)	1,281.47	1,936.08
5TD016	Van Rossum Fund	552200	Realized Gain & Loss on Investment	325.26	(88.39)	(185.08)
5TD017	Christine Young Chadwick Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD017	Christine Young Chadwick Schol	552100	Market Apprec on Investments	(1,267.48)	1,789.52	2,703.66
5TD017	Christine Young Chadwick Schol	552200	Realized Gain & Loss on Investment	454.21	(123.44)	(258.46)
5TD018	Jesse F Davis 37 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD018	Jesse F Davis 37 Fund	552100	Market Apprec on Investments	(1,978.07)	2,792.80	4,219.45
5TD018	Jesse F Davis 37 Fund	552200	Realized Gain & Loss on Investment	708.86	(192.65)	(403.36)
5TD019	Lucille Plant Davis 38 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD019	Lucille Plant Davis 38 Fund	552100	Market Apprec on Investments	(1,837.35)	2,594.12	3,919.28
5TD019	Lucille Plant Davis 38 Fund	552200	Realized Gain & Loss on Investment	658.43	(178.94)	(374.66)
5TD020	Clarke Dist Safety Studies End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD020	Clarke Dist Safety Studies End	552100	Market Apprec on Investments	(785.42)	1,108.91	1,675.38
5TD020	Clarke Dist Safety Studies End	552200	Realized Gain & Loss on Investment	281.46	(76.49)	(160.16)
5TD021	Marjorie Paulsen Hilton Sch-Cu	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	552100	Market Apprec on Investments	(26,394.61)	44,743.40	63,780.12
5TD021	Marjorie Paulsen Hilton Sch-Cu	552200	Realized Gain & Loss on Investment	9,458.76	(2,570.59)	(5,382.26)
5TD022	Joseph Grilli Scholarship Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD022	Joseph Grilli Scholarship Endo	552100	Market Apprec on Investments	(2,129.45)	4,464.18	6,000.02
5TD022	Joseph Grilli Scholarship Endo	552200	Realized Gain & Loss on Investment	763.11	(207.39)	(434.23)
5TD023	Mary/Erik Hamilton Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	552100	Market Apprec on Investments	(2,790.05)	5,864.03	7,876.33
5TD023	Mary/Erik Hamilton Schol Endow	552200	Realized Gain & Loss on Investment	999.84	(271.73)	(568.94)
5TD024	Granite State Scholars Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD024	Granite State Scholars Schol Endow	552100	Market Apprec on Investments	(4,452.04)	6,285.76	9,496.73
5TD024	Granite State Scholars Schol Endow	552200	Realized Gain & Loss on Investment	1,595.43	(433.59)	(907.84)
5TD025	Ruth Burnham Paige '45 Education Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD025	Ruth Burnham Paige '45 Education Sc	552100	Market Apprec on Investments	(4,276.01)	6,037.22	9,121.22
5TD025	Ruth Burnham Paige '45 Education Sc	552200	Realized Gain & Loss on Investment	1,532.35	(416.44)	(871.94)
5TD026	Music Dept Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD026	Music Dept Endowed Scholarship	552100	Market Apprec on Investments	(1,793.01)	2,534.07	3,827.33

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD026	Music Dept Endowed Scholarship	552200	Realized Gain & Loss on Investment	644.47	(174.31)	(365.56)
5TD027	Menard, Kendall & Carlene Schol End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD027	Menard, Kendall & Carlene Schol End	552100	Market Apprec on Investments	(1,818.84)	2,567.98	3,879.79
5TD027	Menard, Kendall & Carlene Schol End	552200	Realized Gain & Loss on Investment	651.80	(177.14)	(370.89)
5TD028	Morgan, Deb Mem Scholarship Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	552100	Market Apprec on Investments	(2,752.79)	3,800.01	5,788.47
5TD028	Morgan, Deb Mem Scholarship Endowmt	552200	Realized Gain & Loss on Investment	1,014.90	(263.70)	(563.93)
5TD029	Waltz Memorial Award Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD029	Waltz Memorial Award Endowment	552100	Market Apprec on Investments	(1,496.88)	2,337.00	3,414.32
5TD029	Waltz Memorial Award Endowment	552200	Realized Gain & Loss on Investment	545.74	(144.00)	(304.48)
5TD031	Nutrition, Comm Serv Scholar - Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD031	Nutrition, Comm Serv Scholar - Endo	552100	Market Apprec on Investments	(1,923.91)	4,033.27	5,420.85
5TD031	Nutrition, Comm Serv Scholar - Endo	552200	Realized Gain & Loss on Investment	689.45	(187.37)	(392.31)
5TD032	Anita R Nestor Nutrition Schol-Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD032	Anita R Nestor Nutrition Schol-Endo	552100	Market Apprec on Investments	(1,858.17)	2,623.50	3,963.68
5TD032	Anita R Nestor Nutrition Schol-Endo	552200	Realized Gain & Loss on Investment	665.89	(180.97)	(378.91)
5TD033	Dr. Y Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD033	Dr. Y Scholarship Endowment	552100	Market Apprec on Investments	(2,416.81)	5,058.28	6,801.73
5TD033	Dr. Y Scholarship Endowment	552200	Realized Gain & Loss on Investment	866.25	(235.36)	(492.91)
5TD034	Matt Paul RA Mem'l Endow Awd	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD034	Matt Paul RA Mem'l Endow Awd	552100	Market Apprec on Investments	(1,071.44)	1,512.69	2,285.46
5TD034	Matt Paul RA Mem'l Endow Awd	552200	Realized Gain & Loss on Investment	384.35	(104.31)	(218.69)
5TD035	Sandra Ellison Mem'l Schol-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD035	Sandra Ellison Mem'l Schol-Endow	552100	Market Apprec on Investments	(17,931.23)	37,590.91	50,523.54
5TD035	Sandra Ellison Mem'l Schol-Endow	552200	Realized Gain & Loss on Investment	6,425.83	(1,746.34)	(3,656.45)
5TD036	Olive F. Jennison Award Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD036	Olive F. Jennison Award Endowment	552100	Market Apprec on Investments	(2,027.45)	2,463.37	3,849.42
5TD036	Olive F. Jennison Award Endowment	552200	Realized Gain & Loss on Investment	772.19	(187.16)	(391.88)
5TD038	Eder Creative Writing Scholarship E	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD038	Eder Creative Writing Scholarship E	552100	Market Apprec on Investments	(2,154.97)	14,777.50	19,861.49
5TD038	Eder Creative Writing Scholarship E	552200	Realized Gain & Loss on Investment	2,631.02	(686.51)	(1,437.40)
5TD040	Bureau Education Scholarship Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD040	Bureau Education Scholarship Endowm	552100	Market Apprec on Investments	(3,069.04)	6,433.93	8,647.44
5TD040	Bureau Education Scholarship Endowm	552200	Realized Gain & Loss on Investment	1,099.82	(298.90)	(625.83)
5TD041	Cheshire Kennel Club Vet Award Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD041	Cheshire Kennel Club Vet Award Endo	552100	Market Apprec on Investments	(1,569.10)	2,215.38	3,347.06
5TD041	Cheshire Kennel Club Vet Award Endo	552200	Realized Gain & Loss on Investment	562.30	(152.82)	(319.96)
5TD042	Cornelius R Lyle II	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD042	Cornelius R Lyle II	552100	Market Apprec on Investments	(2,969.30)	4,192.30	6,333.87
5TD042	Cornelius R Lyle II	552200	Realized Gain & Loss on Investment	1,064.08	(289.18)	(605.49)
5TD043	Operating Staff Dependents Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD043	Operating Staff Dependents Schlrshp	552100	Market Apprec on Investments	(2,173.14)	3,181.87	4,759.45
5TD043	Operating Staff Dependents Schlrshp	552200	Realized Gain & Loss on Investment	794.41	(208.70)	(445.75)
5TD044	Tyler Smith Memorial Schlrshp-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD044	Tyler Smith Memorial Schlrshp-Endow	552100	Market Apprec on Investments	(1,690.78)	2,354.26	3,565.75
5TD044	Tyler Smith Memorial Schlrshp-Endow	552200	Realized Gain & Loss on Investment	612.19	(162.39)	(342.62)
5TD045	Class of 1961 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD045	Class of 1961 Endowed Scholarship	552100	Market Apprec on Investments	(2,406.62)	4,023.95	5,810.42
5TD045	Class of 1961 Endowed Scholarship	552200	Realized Gain & Loss on Investment	913.92	(227.37)	(503.19)
5TD046	Mary Yelda Music Schlrshp-Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD046	Mary Yelda Music Schlrshp-Endowment	552100	Market Apprec on Investments	(1,426.44)	2,013.96	3,042.75
5TD046	Mary Yelda Music Schlrshp-Endowment	552200	Realized Gain & Loss on Investment	511.18	(138.92)	(290.87)
5TD047	John Waterhouse Schol-endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD047	John Waterhouse Schol-endow	552100	Market Apprec on Investments	(14,118.94)	26,567.69	36,750.77
5TD047	John Waterhouse Schol-endow	552200	Realized Gain & Loss on Investment	5,059.66	(1,375.06)	(2,879.07)
5TD048	Barbara & Richard Peterson Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD048	Barbara & Richard Peterson Schlrshp	552100	Market Apprec on Investments	(3,387.20)	7,176.18	9,619.15
5TD048	Barbara & Richard Peterson Schlrshp	552200	Realized Gain & Loss on Investment	1,213.83	(329.88)	(690.70)
5TD049	Adams, William Geography End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD049	Adams, William Geography End Schol	552100	Market Apprec on Investments	(18.15)	21.39	64.22
5TD049	Adams, William Geography End Schol	552200	Realized Gain & Loss on Investment	22.17	(5.79)	(12.11)
5TD050	Class of 1963 Teacher Ed Schl End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD050	Class of 1963 Teacher Ed Schl End	552100	Market Apprec on Investments	(1,306.68)	1,093.38	1,997.77
5TD050	Class of 1963 Teacher Ed Schl End	552200	Realized Gain & Loss on Investment	494.90	(119.47)	(256.06)
5TD051	UNIQUE Endowment Alloc Plan-KSC	552	Gain (Loss) on Investments	0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD051	UNIQUE Endowment Alloc Plan-KSC	552000	Gain (Loss) On Investments	0.00	0.00	147,552.95
5TD051	UNIQUE Endowment Alloc Plan-KSC	552099	Misc Gain/Loss-CO use only	0.00	0.00	(147,552.95)
5TD051	UNIQUE Endowment Alloc Plan-KSC	552100	Market Apprec on Investments	(311,397.88)	445,681.61	684,921.57
5TD051	UNIQUE Endowment Alloc Plan-KSC	552200	Realized Gain & Loss on Investment	127,925.24	(29,535.49)	(67,232.21)
5TD052	Sherry Bovinet Schl Fund	552100	Market Apprec on Investments	(284.48)	0.00	646.09
5TD052	Sherry Bovinet Schl Fund	552200	Realized Gain & Loss on Investment	359.76	0.00	(179.10)
5TD053	Rene Lachapelle Endowed Schl Fund	552100	Market Apprec on Investments	(238.89)	0.00	117.60
5TD053	Rene Lachapelle Endowed Schl Fund	552200	Realized Gain & Loss on Investment	277.92	0.00	(117.60)
5TE001	Ann C. Peters	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE001	Ann C. Peters	552100	Market Apprec on Investments	(1,120.74)	1,750.96	2,559.28
5TE001	Ann C. Peters	552200	Realized Gain & Loss on Investment	401.63	(109.15)	(228.54)
5TE002	The Hazel S Hamilton Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE002	The Hazel S Hamilton Endowment	552100	Market Apprec on Investments	(7,648.90)	10,799.35	16,316.01
5TE002	The Hazel S Hamilton Endowment	552200	Realized Gain & Loss on Investment	2,741.06	(744.93)	(1,559.73)
5TE003	Aubrey & Satako Thomas Jr Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE003	Aubrey & Satako Thomas Jr Scho	552100	Market Apprec on Investments	(1,261.36)	1,780.87	2,690.61
5TE003	Aubrey & Satako Thomas Jr Scho	552200	Realized Gain & Loss on Investment	452.02	(122.84)	(257.21)
5TE004	KSC - Faculty & Program Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE004	KSC - Faculty & Program Endowm	552100	Market Apprec on Investments	(3,401.11)	4,801.98	7,254.98
5TE004	KSC - Faculty & Program Endowm	552200	Realized Gain & Loss on Investment	1,218.82	(331.24)	(693.54)
5TE005	KSC - Volunteer Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE005	KSC - Volunteer Scholarship	552100	Market Apprec on Investments	(1,040.98)	1,467.46	2,220.65
5TE005	KSC - Volunteer Scholarship	552200	Realized Gain & Loss on Investment	374.63	(101.23)	(213.12)
5TE007	Hollis B Robbins Mem Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE007	Hollis B Robbins Mem Endow	552100	Market Apprec on Investments	(1,510.59)	2,103.93	3,185.22
5TE007	Hollis B Robbins Mem Endow	552200	Realized Gain & Loss on Investment	545.59	(146.01)	(305.71)
5TE008	Alta Townes Mem Dance Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE008	Alta Townes Mem Dance Endow	552100	Market Apprec on Investments	(1,753.60)	2,422.64	3,641.09
5TE008	Alta Townes Mem Dance Endow	552200	Realized Gain & Loss on Investment	656.42	(160.31)	(344.38)
5TE009	Cfnh Safety Studies Ldsp Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE009	Cfnh Safety Studies Ldsp Award	552100	Market Apprec on Investments	(771.33)	1,089.02	1,645.32
5TE009	Cfnh Safety Studies Ldsp Award	552200	Realized Gain & Loss on Investment	276.41	(75.12)	(157.28)
5TE010	Hildebrandt Holocaust Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE010	Hildebrandt Holocaust Award	552100	Market Apprec on Investments	(2,051.08)	2,903.81	4,379.98
5TE010	Hildebrandt Holocaust Award	552200	Realized Gain & Loss on Investment	736.91	(199.33)	(417.36)
5TE011	Jh Grilli Apt Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE011	Jh Grilli Apt Memorial Fund	552100	Market Apprec on Investments	(398.11)	2,713.30	3,646.77
5TE011	Jh Grilli Apt Memorial Fund	552200	Realized Gain & Loss on Investment	485.17	(126.05)	(263.92)
5TE012	Resident Assisstant Award Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	552100	Market Apprec on Investments	(1,316.24)	1,855.13	2,803.58
5TE012	Resident Assisstant Award Endo	552200	Realized Gain & Loss on Investment	472.20	(128.07)	(268.16)
5TE013	Kalich Family Nutrition Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	552100	Market Apprec on Investments	(817.06)	1,153.59	1,742.88
5TE013	Kalich Family Nutrition Endow	552200	Realized Gain & Loss on Investment	292.80	(79.57)	(166.61)
5TE014	D Hickey-D Andrews Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	552100	Market Apprec on Investments	(261.37)	1,207.12	1,823.75
5TE014	D Hickey-D Andrews Fund	552200	Realized Gain & Loss on Investment	319.11	(83.27)	(174.34)
5TE015	Peerless Math Endowed Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE015	Peerless Math Endowed Award	552100	Market Apprec on Investments	(1,424.04)	2,010.58	3,037.64
5TE015	Peerless Math Endowed Award	552200	Realized Gain & Loss on Investment	510.32	(138.69)	(290.38)
5TE016	Danny Paul Hunter Mem Sch End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE016	Danny Paul Hunter Mem Sch End	552100	Market Apprec on Investments	(1,567.17)	2,212.67	3,342.97
5TE016	Danny Paul Hunter Mem Sch End	552200	Realized Gain & Loss on Investment	561.61	(152.63)	(319.57)
5TE019	Ewing World Affairs Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE019	Ewing World Affairs Endowment	552100	Market Apprec on Investments	(10,039.82)	14,175.04	21,416.10
5TE019	Ewing World Affairs Endowment	552200	Realized Gain & Loss on Investment	3,597.86	(977.79)	(2,047.27)
5TE020	Roos Art Lecture Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE020	Roos Art Lecture Endowment	552100	Market Apprec on Investments	(7,232.15)	15,161.45	20,377.55
5TE020	Roos Art Lecture Endowment	552200	Realized Gain & Loss on Investment	2,591.71	(704.35)	(1,474.75)
5TE021	Putnam Chair for Chemistry Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE021	Putnam Chair for Chemistry Endowmnt	552100	Market Apprec on Investments	(163,556.35)	230,922.26	348,884.87
5TE021	Putnam Chair for Chemistry Endowmnt	552200	Realized Gain & Loss on Investment	58,611.99	(15,928.90)	(33,351.64)
5TG001	Stephanie & Joseph Baute Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	552100	Market Apprec on Investments	(11,239.90)	15,877.35	23,853.32
5TG001	Stephanie & Joseph Baute Sch	552200	Realized Gain & Loss on Investment	4,066.04	(1,076.38)	(2,254.89)

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TG002	Safety Studies Program-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG002	Safety Studies Program-Endow	552100	Market Apprec on Investments	(938.46)	1,314.88	1,989.75
5TG002	Safety Studies Program-Endow	552200	Realized Gain & Loss on Investment	337.41	(91.13)	(190.81)
5TG003	Class 90-91 Lessard Mem Sch-c	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG003	Class 90-91 Lessard Mem Sch-c	552100	Market Apprec on Investments	(1,289.47)	1,803.62	2,729.67
5TG003	Class 90-91 Lessard Mem Sch-c	552200	Realized Gain & Loss on Investment	464.30	(125.05)	(261.82)
5TG004	Class of 54 Educ Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG004	Class of 54 Educ Schol Endow	552100	Market Apprec on Investments	(1,962.25)	2,752.12	4,173.62
5TG004	Class of 54 Educ Schol Endow	552200	Realized Gain & Loss on Investment	711.12	(190.06)	(402.09)
5TG005	Thorne/art Dept Fellow Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG005	Thorne/art Dept Fellow Endow	552100	Market Apprec on Investments	(3,942.01)	5,565.09	8,409.00
5TG005	Thorne/art Dept Fellow Endow	552200	Realized Gain & Loss on Investment	1,413.06	(383.88)	(804.05)
5TG006	Cohen Center for Holocaust Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG006	Cohen Center for Holocaust Studies	552100	Market Apprec on Investments	(64,976.50)	105,225.96	152,134.01
5TG006	Cohen Center for Holocaust Studies	552200	Realized Gain & Loss on Investment	23,311.60	(6,325.49)	(13,264.01)
5TH002	KSC Film Program Endowment-Cur	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH002	KSC Film Program Endowment-Cur	552100	Market Apprec on Investments	(1,765.38)	2,567.77	3,840.83
5TH002	KSC Film Program Endowment-Cur	552200	Realized Gain & Loss on Investment	632.75	(171.91)	(359.93)
5TH003	KSC - Arts Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH003	KSC - Arts Endowment	552100	Market Apprec on Investments	(5,005.06)	7,063.54	10,673.90
5TH003	KSC - Arts Endowment	552200	Realized Gain & Loss on Investment	1,795.09	(487.13)	(1,020.71)
5TH004	Thorne Sagendorph Art Gallery	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH004	Thorne Sagendorph Art Gallery	552100	Market Apprec on Investments	(11,878.57)	16,771.14	25,338.38
5TH004	Thorne Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	4,256.80	(1,156.86)	(2,422.22)
5TH005	Cohen Chair for Genocide Studies En	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH005	Cohen Chair for Genocide Studies En	552100	Market Apprec on Investments	(169,382.48)	239,148.09	361,312.71
5TH005	Cohen Chair for Genocide Studies En	552200	Realized Gain & Loss on Investment	60,699.84	(16,496.31)	(34,539.68)
5TH006	Susan Herman Award H&G Aware - End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH006	Susan Herman Award H&G Aware - End	552100	Market Apprec on Investments	(2,363.58)	3,245.62	4,937.79
5TH006	Susan Herman Award H&G Aware - End	552200	Realized Gain & Loss on Investment	864.62	(227.05)	(478.36)
5TH007	Meiszner Cohen Center Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH007	Meiszner Cohen Center Endowment	552100	Market Apprec on Investments	(1,427.37)	2,911.75	3,931.22
5TH007	Meiszner Cohen Center Endowment	552200	Realized Gain & Loss on Investment	517.50	(137.66)	(288.24)
5TL001	Holocaust Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TL001	Holocaust Lecture Series	552100	Market Apprec on Investments	(4,231.87)	4,782.74	6,957.18
5TL001	Holocaust Lecture Series	552200	Realized Gain & Loss on Investment	1,552.91	(289.22)	(614.20)
5TL002	Earle F Jenkins '27 Mem Book	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TL002	Earle F Jenkins '27 Mem Book	552100	Market Apprec on Investments	(2,911.74)	4,111.04	6,211.09
5TL002	Earle F Jenkins '27 Mem Book	552200	Realized Gain & Loss on Investment	1,043.45	(283.58)	(593.75)
5TP001	Jane & James Batts Prof St End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP001	Jane & James Batts Prof St End	552100	Market Apprec on Investments	(883.67)	1,247.66	1,885.00
5TP001	Jane & James Batts Prof St End	552200	Realized Gain & Loss on Investment	316.67	(86.06)	(180.20)
5TP002	Thomas J Crowley Endowed Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP002	Thomas J Crowley Endowed Award	552100	Market Apprec on Investments	(944.93)	1,323.30	2,002.91
5TP002	Thomas J Crowley Endowed Award	552200	Realized Gain & Loss on Investment	339.97	(91.71)	(192.14)
5TP003	Meiszner Early Sprouts Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP003	Meiszner Early Sprouts Endowment	552100	Market Apprec on Investments	(1,415.54)	2,885.80	3,897.71
5TP003	Meiszner Early Sprouts Endowment	552200	Realized Gain & Loss on Investment	513.62	(136.46)	(286.19)
5TS001	Orang Asli Archive Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TS001	Orang Asli Archive Endowment	552100	Market Apprec on Investments	(1,881.98)	2,646.41	4,004.05
5TS001	Orang Asli Archive Endowment	552200	Realized Gain & Loss on Investment	681.67	(182.50)	(387.38)
5TS002	Gianno Orang Asli Archive Travel En	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TS002	Gianno Orang Asli Archive Travel En	552100	Market Apprec on Investments	(1,009.99)	2,117.34	2,845.78
5TS002	Gianno Orang Asli Archive Travel En	552200	Realized Gain & Loss on Investment	361.94	(98.36)	(205.95)
***Total Endowment return, net of amount used for operations - campuses				(768,572.07)	1,723,950.57	2,495,728.34
D35YIELD - Endowment return, net of amount used for operations - campuses						
5M0003	KSC Swett Char Gift Annuity	552300	Endowment Yield	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	0.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
5AJ100	Intramural Recreation	8O0025	Mand Trans Out-Interest Payments	(504,291.72)	(520,615.92)	(520,615.92)
5AJ100	Intramural Recreation	8O0030	Mand Trans Out-Principal Payments	(317,286.96)	(301,237.56)	(301,237.56)
5AR102	Student Center	8O0025	Mand Trans Out-Interest Payments	(344,574.00)	(371,709.72)	(371,709.72)
5AR102	Student Center	8O0030	Mand Trans Out-Principal Payments	(525,930.00)	(497,955.00)	(497,955.00)
5AR200	Residence Life	8O0025	Mand Trans Out-Interest Payments	(2,604,923.28)	(2,702,153.76)	(2,702,153.76)
5AR200	Residence Life	8O0030	Mand Trans Out-Principal Payments	(1,987,200.96)	(1,890,501.36)	(1,890,501.36)
5AR217	Dining	8O0025	Mand Trans Out-Interest Payments	(636,512.52)	(653,067.36)	(653,067.36)
5AR217	Dining	8O0030	Mand Trans Out-Principal Payments	(347,650.68)	(331,095.84)	(331,095.84)
5NG004	KSC Equipment	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	828,970.44	855,839.64	855,839.64
5NG007	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	522,286.92	496,237.56	496,237.56
5NG009	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	444,651.36	479,668.32	479,668.32
5NG009	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	678,680.04	642,579.96	642,579.96
5NG011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	193,352.28	219,817.92	219,817.92
5NG011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	530,342.04	504,105.96	504,105.96
5NG013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	717,500.04	731,487.48	731,487.48
5NG013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	399,000.00	382,177.20	382,177.20
5NG015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	588,294.00	773,768.64	773,768.64
5NG015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	489,999.96	416,920.56	416,920.56
5NG023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	1,189,777.20	1,053,570.00	1,053,570.00
5NG023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	439,349.40	465,996.84	465,996.84
5NG09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	127,756.20	133,394.76	133,394.76
5NG09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	118,410.24	112,771.68	112,771.68
5XG008	KSC Vehicle Replacement CUFS 6075	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
54N001	Early College Awareness Progra	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
54N009	Pds Partnership	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
54N052	PDS Partnership	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(22,466.85)	(277,296.21)	(277,296.21)
55C008	MRI Molecular Physiology Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C057	CS-CWS 07/08 - 06/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	8I1003	NonMand Tran In-Cost Share	0.00	2,303.00	2,303.00
55C083	Cost Share - General Undistributed	8O1003	NonMand Tran Out-Cost Share	0.00	(3,445.00)	(3,445.00)
55C086	CS-OSHA Consult 10-11 to 9-12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	8O1003	NonMand Tran Out-Cost Share	0.00	(13,618.17)	(13,618.17)
55C090	CS-OSHA Consult 10-12 to 9-13	8I1003	NonMand Tran In-Cost Share	0.00	3,445.00	3,445.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
55C091	CS-TRIO Days 2013 12-12 to 2-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	8I1003	NonMand Tran In-Cost Share	0.00	(7,273.05)	(7,273.05)
55C094	CS-Child Care Consult 5-13 to 6-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	8I1003	NonMand Tran In-Cost Share	0.00	156,088.17	156,088.17
55C096	CS - Aspire 09-13 to 08-14	8O1003	NonMand Tran Out-Cost Share	(14,754.55)	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	8I1003	NonMand Tran In-Cost Share	106.02	46,942.00	46,942.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	8I1003	NonMand Tran In-Cost Share	0.00	9,031.10	9,031.10
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	8I1003	NonMand Tran In-Cost Share	0.00	67,944.31	67,944.31
55C100	CS-Prevention Partner 11-13 to 6-14	8I1003	NonMand Tran In-Cost Share	(29.47)	16,513.15	16,513.15
55C101	CS-UGRAD-Pakistan 12-13 to 6-14	8I1003	NonMand Tran In-Cost Share	0.00	4,426.50	4,426.50
55C102	CS-SBDC 1-1-14 to 12-31-14	8I1003	NonMand Tran In-Cost Share	0.00	12,000.00	12,000.00
55C103	CS-NH WRRC 3-14 to 2-16	8I1003	NonMand Tran In-Cost Share	13,507.10	17,768.00	17,768.00
55C104	CS-Prevention Partners 7-14 to 6-15	8I1003	NonMand Tran In-Cost Share	53,401.93	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	8I1003	NonMand Tran In-Cost Share	157,224.55	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	8I1003	NonMand Tran In-Cost Share	5,000.00	0.00	0.00
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	8I1003	NonMand Tran In-Cost Share	42,354.18	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	8I1003	NonMand Tran In-Cost Share	47,300.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	8I1003	NonMand Tran In-Cost Share	8,897.72	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	8I1003	NonMand Tran In-Cost Share	12,000.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	8I1003	NonMand Tran In-Cost Share	300.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	8I1003	NonMand Tran In-Cost Share	10,000.00	0.00	0.00
584003	Upward Bound 01	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
584025	Upward Bound	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(74,624.33)	(13,771.67)	(31,043.67)
5AA101	SPUR	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	8O1006	NonMand Tran Out-General Funds	(78,515.00)	(78,515.00)	(191,875.00)
5AA102	Continuing Ed-OSHA	8O1009	NonMand Tran Out-Int Desig Fnds	(60,000.00)	(60,000.00)	(146,640.00)
5AA102	Continuing Ed-OSHA	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
5AA105	Arts Center Facility	8O1003	NonMand Tran Out-Cost Share	(5,000.00)	0.00	0.00
5AF103	Bookstore	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
5AF103	Bookstore	8O1009	NonMand Tran Out-Int Desig Fnds	1,347.22	47,684.29	47,684.29
5AF103	Bookstore	8O1012	NonMand Tran Out-Auxillary Funds	(77,234.00)	(77,234.00)	(77,234.00)
5AF104	Telecom	8I1012	NonMand Tran In-Auxillary Funds	948,420.00	948,420.00	948,420.00
5AF104	Telecom	8O1012	NonMand Tran Out-Auxillary Funds	(30,000.00)	(30,000.00)	(30,000.00)
5AF104	Telecom	8O2000	R&R Transfers- BOT Required	(350,000.00)	(415,000.00)	(415,000.00)
5AF105	Owl Card Operations	8I1012	NonMand Tran In-Auxillary Funds	40,000.00	40,000.00	40,000.00
5AJ100	Intramural Recreation	8I1012	NonMand Tran In-Auxillary Funds	16,000.00	16,000.00	16,000.00
5AJ100	Intramural Recreation	8O1024	NonMand Tran Out-Repay IFB Prin	(27,622.20)	(26,408.88)	(26,408.88)
5AJ100	Intramural Recreation	8O1027	NonMand Tran Out-Repay IFB Int	(6,247.80)	(7,461.00)	(7,461.00)
5AJ100	Intramural Recreation	8O2000	R&R Transfers- BOT Required	0.00	(50,000.00)	(50,000.00)
5AR101	Parking & Shuttle Services	8I1012	NonMand Tran In-Auxillary Funds	54,300.00	54,300.00	54,300.00
5AR102	Student Center	8I1012	NonMand Tran In-Auxillary Funds	77,234.00	84,434.00	84,434.00
5AR102	Student Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5AR102	Student Center	8O1024	NonMand Tran Out-Repay IFB Prin	(36,829.56)	(35,211.84)	(35,211.84)
5AR102	Student Center	8O1027	NonMand Tran Out-Repay IFB Int	(8,330.40)	(9,948.00)	(9,948.00)
5AR102	Student Center	8O2000	R&R Transfers- BOT Required	(41,659.00)	(40,000.00)	(40,000.00)
5AR200	Residence Life	8O1006	NonMand Tran Out-General Funds	(33,750.00)	0.00	0.00
5AR200	Residence Life	8O1012	NonMand Tran Out-Auxillary Funds	(1,002,720.00)	(1,002,720.00)	(1,002,720.00)
5AR200	Residence Life	8O1024	NonMand Tran Out-Repay IFB Prin	(363,640.56)	(347,667.72)	(347,667.72)
5AR200	Residence Life	8O1027	NonMand Tran Out-Repay IFB Int	(82,250.40)	(98,222.28)	(98,222.28)
5AR200	Residence Life	8O2000	R&R Transfers- BOT Required	(1,646,354.00)	(1,783,000.00)	(1,783,000.00)
5AR210	Resident Asst Organization	8O1012	NonMand Tran Out-Auxillary Funds	(5,000.00)	0.00	0.00
5AR214	Carle Hall Summer Concession	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5AR215	Res Life Student Services	8I1012	NonMand Tran In-Auxillary Funds	5,000.00	0.00	0.00
5AR217	Dining	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
5AR217	Dining	8O1024	NonMand Tran Out-Repay IFB Prin	(89,177.28)	(85,260.24)	(85,260.24)
5AR217	Dining	8O1027	NonMand Tran Out-Repay IFB Int	(20,170.68)	(24,087.48)	(24,087.48)
5AR217	Dining	8O2000	R&R Transfers- BOT Required	0.00	(25,000.00)	(25,000.00)
5AR300	Center for Health and Wellness	8O1003	NonMand Tran Out-Cost Share	(19,398.80)	(11,683.16)	(11,683.16)
5AR300	Center for Health and Wellness	8O1009	NonMand Tran Out-Int Desig Fnds	656.35	1,047.83	1,047.83
5AR301	Counseling Center	8O1003	NonMand Tran Out-Cost Share	(7,550.49)	(4,829.99)	(4,829.99)
5D0ADJ	KSC Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(5,724.00)	(20,768.00)	(20,768.00)
5DA101	VPAA Indirect	8I1009	NonMand Tran In-Int Desig Fnds	55,477.00	50,542.00	79,422.00

5K - Keene State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5DA103	Academic Affairs Symposia Fund	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	30,000.00	30,000.00
5DA104	Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	40,000.00	40,000.00	40,000.00
5DA105	Student Development	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	10,000.00	10,000.00
5DA108	Academic Enrichment Program	8I1009	NonMand Tran In-Int Desig Fnds	34,000.00	34,000.00	34,000.00
5DA108	Academic Enrichment Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	26,000.00	26,000.00
5DA110	Global Education Office (GEO)	8O1003	NonMand Tran Out-Cost Share	(300.00)	0.00	0.00
5DA113	Continuing Ed Designated	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	48,880.00
5DA118	Grants Office Indirect Recoveries	8I1009	NonMand Tran In-Int Desig Fnds	13,304.00	11,454.00	11,454.00
5DA119	NH DOE Statewide Educators Conf	8O1006	NonMand Tran Out-General Funds	(18,000.00)	(25,000.00)	(25,000.00)
5DA119	NH DOE Statewide Educators Conf	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	0.00	0.00
5DE101	President Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DE101	President Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DE101	President Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5DE102	Commission on Status of Women	8I1009	NonMand Tran In-Int Desig Fnds	4,500.00	4,500.00	4,500.00
5DE201	Advancement Unrestricted Gifts	8I1009	NonMand Tran In-Int Desig Fnds	6,500.00	1,500.00	1,500.00
5DE201	Advancement Unrestricted Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	8O1006	NonMand Tran Out-General Funds	(90,000.00)	(90,000.00)	(90,000.00)
5DE201	Advancement Unrestricted Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	(1,500.00)	(1,500.00)	(1,500.00)
5DE201	Advancement Unrestricted Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	(300.00)	(26,000.00)	(26,000.00)
5DE201	Advancement Unrestricted Gifts	8O1021	NonMand Tran Out-Endow & Similar	0.00	(470.11)	(470.11)
5DE207	Development-Secure Financial Future	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	8O1009	NonMand Tran Out-Int Desig Fnds	(19,194.00)	0.00	0.00
5DF101	Faculty Enrichment	8I1009	NonMand Tran In-Int Desig Fnds	2,700.00	2,700.00	2,700.00
5DF111	IT Replacement Equipment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	100,000.00	100,000.00
5DF111	IT Replacement Equipment	8O2000	R&R Transfers- BOT Required	(1,486.00)	0.00	0.00
5DF112	Print and Mail Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(25,000.00)	(25,000.00)
5DF112	Print and Mail Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(7,200.00)	(7,200.00)
5DF115	Canvas Migration	8I1009	NonMand Tran In-Int Desig Fnds	78,000.00	177,678.00	177,678.00
5DGEMC	Enrollment Management	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	8I1009	NonMand Tran In-Int Desig Fnds	479,150.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	8O1009	NonMand Tran Out-Int Desig Fnds	(479,150.61)	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	8I1009	NonMand Tran In-Int Desig Fnds	6,870.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	8O1006	NonMand Tran Out-General Funds	0.00	(13,553.49)	(13,553.49)
5DGICE	KSC Innov Creat Entrepeneurshp Awds	8I1009	NonMand Tran In-Int Desig Fnds	89,000.00	(348,000.00)	(348,000.00)
5DGICE	KSC Innov Creat Entrepeneurshp Awds	8O1006	NonMand Tran Out-General Funds	(89,100.00)	(102,900.00)	(102,900.00)
5DGICE	KSC Innov Creat Entrepeneurshp Awds	8O1009	NonMand Tran Out-Int Desig Fnds	(78,000.00)	(78,000.00)	(78,000.00)
5DGINV	KSC Inventories Designated	8O1009	NonMand Tran Out-Int Desig Fnds	(1,536.98)	(51,944.74)	(51,944.74)
5DGSTF	KSF Separation Fund (CUFS=15SF)	8I9006	Trans in for separation funding	230,649.00	233,409.00	233,409.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	8O9004	Trans out for separation fring cost	(61,295.04)	0.00	(147,173.48)
5DH100	Theatre & Dance Designated Fund	8I1009	NonMand Tran In-Int Desig Fnds	14,650.00	14,650.00	14,650.00
5DH100	Theatre & Dance Designated Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(5,287.17)	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	8I1009	NonMand Tran In-Int Desig Fnds	39,000.00	39,000.00	39,000.00
5DH111	Summer Reading Program	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	10,000.00	10,000.00
5DH115	Professional Enhance Carry Fwd-A&H	8I1009	NonMand Tran In-Int Desig Fnds	27,855.98	50,301.52	50,301.52
5DH115	Professional Enhance Carry Fwd-A&H	8O1006	NonMand Tran Out-General Funds	(10,000.00)	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
5DH124	Medieval & Renaissance Forum	8I1009	NonMand Tran In-Int Desig Fnds	5,287.17	0.00	0.00
5DJ101	NCAA Athletics/Recreation	8I1009	NonMand Tran In-Int Desig Fnds	90,194.00	72,597.00	72,597.00
5DJ101	NCAA Athletics/Recreation	8O1006	NonMand Tran Out-General Funds	(4,900.00)	0.00	0.00
5DJ101	NCAA Athletics/Recreation	8O1009	NonMand Tran Out-Int Desig Fnds	(61,311.00)	(63,997.92)	(63,997.92)
5DJ101	NCAA Athletics/Recreation	8O2000	R&R Transfers- BOT Required	(14,400.00)	(14,400.00)	(14,400.00)
5DJ104	Athletics Fundraising Generic	8O1009	NonMand Tran Out-Int Desig Fnds	(6,135.00)	0.00	0.00
5DJ118	Fundraising-women's lacrosse	8I1009	NonMand Tran In-Int Desig Fnds	6,135.00	0.00	0.00
5DJ120	Athletics Sports Camps	8I1009	NonMand Tran In-Int Desig Fnds	0.00	12,794.00	12,794.00
5DJ120	Athletics Sports Camps	8O1006	NonMand Tran Out-General Funds	(10,640.00)	0.00	0.00
5DJ120	Athletics Sports Camps	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DJ121	Camp-Basketball	8I1009	NonMand Tran In-Int Desig Fnds	171.00	1,091.63	1,091.63
5DJ121	Camp-Basketball	8O1006	NonMand Tran Out-General Funds	(2,570.00)	0.00	0.00
5DJ122	Sports Camp-Cross Country	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	8O1006	NonMand Tran Out-General Funds	(180.00)	0.00	0.00
5DJ122	Sports Camp-Cross Country	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

5K - Keene State College

				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5DJ123	Women's Basketball Camp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	8O1006	NonMand Tran Out-General Funds	(960.00)	0.00	0.00
5DJ123	Women's Basketball Camp	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(253.32)	(253.32)
5DJ124	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	61,140.00	50,365.61	50,365.61
5DL115	Professional Enhance Carry Fwd-Lib	8I1009	NonMand Tran In-Int Desig Fnds	1,174.66	3,595.00	3,595.00
5DP101	Professional Studies Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	35,056.00	27,884.00	56,764.00
5DP113	Diverse Voices	8I1009	NonMand Tran In-Int Desig Fnds	8,000.00	8,000.00	8,000.00
5DP115	Professional Enhance Carry Fwd-PGS	8I1009	NonMand Tran In-Int Desig Fnds	29,275.64	35,473.34	35,473.34
5DP115	Professional Enhance Carry Fwd-PGS	8O1006	NonMand Tran Out-General Funds	(10,000.00)	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DP117	Biodiesel Operations	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
5DP119	KSC Nursing Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DP120	Reg Center Advanced Manf - RCAM	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	8I1003	NonMand Tran In-Cost Share	0.00	16,037.00	16,037.00
5DP123	NH Workwise OSHA NON-21(d)	8O1003	NonMand Tran Out-Cost Share	(3,606.02)	(653.00)	(653.00)
5DR100	Student Affairs-Int Designated	8I1009	NonMand Tran In-Int Desig Fnds	406.00	0.00	0.00
5DR101	Pepsi Partnership	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5DR101	Pepsi Partnership	8O1006	NonMand Tran Out-General Funds	(41,250.00)	0.00	0.00
5DR101	Pepsi Partnership	8O1009	NonMand Tran Out-Int Desig Fnds	(3,000.00)	(3,000.00)	(3,000.00)
5DR302	KSC Student Activity Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(110,400.00)	(180,441.47)	(180,441.47)
5DR304	Student Activities-Equinox	8I1009	NonMand Tran In-Int Desig Fnds	110,400.00	180,441.47	180,441.47
5DR418	Comm Service Int'l Service Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	33,319.00	34,112.00	34,112.00
5DS105	Small Business Institute CUFS 1577	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	4,000.00	4,000.00
5DS111	Rwanda Trip	8I1009	NonMand Tran In-Int Desig Fnds	8,200.00	0.00	0.00
5DS113	Sciences Start-Up Fund	8O1003	NonMand Tran Out-Cost Share	(3,448.96)	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	8I1009	NonMand Tran In-Int Desig Fnds	34,709.32	52,154.11	52,154.11
5DS115	Professional Enhance Carry Fwd-Sci	8O1006	NonMand Tran Out-General Funds	(10,000.00)	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DT100	Central Stores-Designated	8O1009	NonMand Tran Out-Int Desig Fnds	(466.59)	3,212.62	3,212.62
5DT101	TDS Center Swing Space-Move	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(30,854.69)	(41,431.32)
5GD020	UNIQUE Endowment Allocation Plan	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GD023	Dizard Annual American Studies Awar	8I1015	NonMand Tran In-Cur ResTran Fnds	300.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	8O1021	NonMand Tran Out-Endow & Similar	0.00	(50,000.00)	(50,000.00)
5GD057	Class of 1963 Teacher Ed Schl Cur	8I1015	NonMand Tran In-Cur ResTran Fnds	1,619.15	0.00	0.00
5GE243	Student Emergency Assistance Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,000.00	2,000.00
5GE269	Swett Char Gift Annuity Payout	8I1021	NonMand Tran In-Endow & Similar	2,431.92	2,397.01	2,397.01
5GE278	Vincent Char Gift Annuity Payout	8I1021	NonMand Tran In-Endow & Similar	0.00	3,595.37	3,595.37
5GE279	Class of 1957 Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,000.00)	(1,000.00)
5GE283	Class of 1963 Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,619.15)	(1,619.15)
5GE285	Class of 1953 Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,000.00)	(2,000.00)
5GE298	KSC-Kalich Char Gift Annuity Payout	8I1021	NonMand Tran In-Endow & Similar	1,303.92	3,736.16	3,736.16
5GE300	Alumni Center Facility Enhancement	8O1039	For Capital Projects (not R&R)	(287.00)	(48,594.40)	(48,594.40)
5GE303	Class of 2008 Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GE304	Class of 2009 Gift Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(5,000.00)	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5GE314	Legislative Initiatives	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GE314	Legislative Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5GE317	Class of 1957 Endowed Scholr Payout	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,000.00	1,000.00
5GEZ53	Staples-David C. Nursng Schl-Payout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5GEZ55	Class of 1957 Teacher Ed. Schl	8I1015	NonMand Tran In-Cur ResTran Fnds	(1,619.15)	1,619.15	1,619.15
5GH101	A&H Division Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	24,764.99	0.00	0.00
5GH116	Arts Center Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	(24,764.99)	0.00	0.00
5GL101	Cohen Center General Gift	8O1003	NonMand Tran Out-Cost Share	0.00	3,636.52	3,636.52
5GL110	Cohen Educational Outreach	8O1003	NonMand Tran Out-Cost Share	0.00	3,636.53	3,636.53
5GP133	Nursing Program Gift Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	8O1003	NonMand Tran Out-Cost Share	0.00	(23,292.00)	(23,292.00)
5GS106	Environmental Studies Gifts	8O1039	For Capital Projects (not R&R)	0.00	(50,000.00)	(50,000.00)
5M0003	KSC Swett Char Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	(2,431.92)	(2,397.01)	(2,397.01)
5M0004	KSC-Vincent Char Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	(22,913.13)	(3,595.37)	(3,595.37)
5M0005	KSC-Kalich Charitiable Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	(1,303.92)	(3,736.16)	(3,736.16)
5N0ADJ	KSC Net Invested in Plant Adjust	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(14,923.00)	0.00	(300.00)

5K - Keene State College

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
5NG003	KSC Net Invested in Plant	8I1024	NonMand Tran In-Repay IFB Prin	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8I1039	For Capital Projects (not R&R)	293,136.68	90,071.28	90,071.28
5NG003	KSC Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	966,716.91	0.00	3,609,123.23
5NG003	KSC Net Invested in Plant	8O1023	IFB Transfers OUT	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5NG004	KSC Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	554,686.85	707,399.53	1,072,657.02
5NG006	KSC State Bonds	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(249,042.20)
5NG007	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(2,684,772.55)	(2,684,772.55)
5NG009	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	2,768,469.44	2,768,469.44
5NG011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(18,768.63)	(18,768.63)
5NG013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(14,991,150.05)	(14,991,150.05)
5NG015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(21,060,747.78)	(21,060,747.78)
5NG023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	36,187,174.60	35,367,161.97
5NG09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(224,277.62)	(224,277.62)
5NGIFB	KSC Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prin	2,017,358.64	1,931,361.60	1,931,361.60
5NGIFB	KSC Internal Borrowings	8O1023	IFB Transfers OUT	0.00	(73,407.00)	(73,407.00)
5NGIFB	KSC Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5QD002	Class of 1961 Scholarship Quasi-End	8O1021	NonMand Tran Out-Endow & Similar	(14,576.91)	0.00	0.00
5QD003	Barbara Kirstein Nursing Schl Endow	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
5QE003	Goodell, Ida '47 Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	470.11	470.11
5QE004	Morris August Honors Prog Quasi End	8I1021	NonMand Tran In-Endow & Similar	0.00	50,000.00	50,000.00
5TD045	Class of 1961 Endowed Scholarship	8I1021	NonMand Tran In-Endow & Similar	14,576.91	0.00	0.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	8I1021	NonMand Tran In-Endow & Similar	0.00	4,411,833.80	4,411,833.80
5TL001	Holocaust Lecture Series	8I1021	NonMand Tran In-Endow & Similar	22,913.13	0.00	0.00
5U0000	Keene General Operating	8I1006	NonMand Tran In-General Funds	405,865.00	309,968.49	309,968.49
5U0000	Keene General Operating	8I1009	NonMand Tran In-Int Desig Fnds	479,150.61	114,718.86	114,718.86
5U0000	Keene General Operating	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5U0000	Keene General Operating	8O1003	NonMand Tran Out-Cost Share	(296,003.21)	(294,976.91)	(294,976.91)
5U0000	Keene General Operating	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5U0000	Keene General Operating	8O1009	NonMand Tran Out-Int Desig Fnds	(1,108,647.60)	(711,640.97)	(711,640.97)
5U0000	Keene General Operating	8O1012	NonMand Tran Out-Auxillary Funds	(26,000.00)	(26,000.00)	(26,000.00)
5U0000	Keene General Operating	8O1039	For Capital Projects (not R&R)	(263,412.36)	(247,792.96)	(247,792.96)
5U0000	Keene General Operating	8O2000	R&R Transfers- BOT Required	(5,544,250.82)	(5,219,250.82)	(5,219,250.82)
5U0000	Keene General Operating	8O9001	Trans out for union cost containmnt	0.00	(6,715.54)	(6,715.54)
5U0ADJ	KSC Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	13,423.00	0.00	300.00
5U0ADJ	KSC Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(188,672.36)	(115,086.45)	(150,636.77)
5UC000	Executive Division-Gen Op	8I1006	NonMand Tran In-General Funds	0.00	0.00	113,360.00
5UD000	Financial Aid-Gen Op	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(33,283.44)	(33,283.44)
5UL000	Library Gen Op	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5UL000	Library Gen Op	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,954.71)	(4,954.71)
5UP000	Professional Studies-Gen Op	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5UP000	Professional Studies-Gen Op	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5UP000	Professional Studies-Gen Op	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(17,590.85)	(17,590.85)
5US000	Sciences-Gen Op	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5US000	Sciences-Gen Op	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(33,889.86)	(33,889.86)
5X0ADJ	KSC Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(966,716.91)	0.00	(3,609,123.23)
5X0ADJ	KSC Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(261,699.31)	(249,622.51)	(551,481.05)
5XG001	Unexp. R&R - General Funds CUFS 625	8I1039	For Capital Projects (not R&R)	0.00	50,000.00	50,000.00
5XG001	Unexp. R&R - General Funds CUFS 625	8I2000	R&R Transfers- BOT Required	2,164,208.00	500,000.00	500,000.00
5XG001	Unexp. R&R - General Funds CUFS 625	8O2000	R&R Transfers- BOT Required	0.00	(134,000.00)	(134,000.00)
5XG001	Unexp. R&R - General Funds CUFS 625	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8I2000	R&R Transfers- BOT Required	0.00	350,000.00	350,000.00
5XG002	Unexp. R&R - Housing CUFS 6252	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr CUFS 6254	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG046	Mason Library Renov. 2 CUFS 6226	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG054	Dining Commons - New	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG054	Dining Commons - New	8O1039	For Capital Projects (not R&R)	(90,071.28)	(90,071.28)	(90,071.28)
5XG073	KSC IFB Payments	8I2000	R&R Transfers- BOT Required	1,190,642.82	1,190,642.82	1,190,642.82
5XG073	KSC IFB Payments	8O1024	NonMand Tran Out-Repay IFB Prin	(863,663.16)	(829,853.64)	(829,853.64)

5K - Keene State College

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
5XG073	KSC IFB Payments	8O1027	NonMand Tran Out-Repay IFB Int	(326,979.60)	(360,789.12)	(360,789.12)
5XG076	Property Acq-21 Appleton Street	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG078	KSC Alumni Center	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
5XG082	Campus Safety Vehicle Replacement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG085	349 Main Street	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG086	KSC Alumni Center IFB	8I1039	For Capital Projects (not R&R)	263,699.36	296,387.36	296,387.36
5XG086	KSC Alumni Center IFB	8I2000	R&R Transfers- BOT Required	554,400.00	521,425.00	521,425.00
5XG086	KSC Alumni Center IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(636,425.88)	(606,959.28)	(606,959.28)
5XG086	KSC Alumni Center IFB	8O1027	NonMand Tran Out-Repay IFB Int	(181,386.48)	(210,853.08)	(210,853.08)
5XG088	17 Bruder St - Property Acq	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	8I1023	IFB Transfers IN	0.00	73,407.00	73,407.00
5XG089	KSC TDS Building Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG091	26 Proctor Court - Property Acq	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT009	Professional Studies Projects	8I2000	R&R Transfers- BOT Required	20,000.00	20,000.00	20,000.00
5XT010	Arts & Humanities Projects	8I2000	R&R Transfers- BOT Required	20,000.00	20,000.00	20,000.00
5XT011	Sciences Projects	8I2000	R&R Transfers- BOT Required	20,000.00	20,000.00	20,000.00
5XT011	Sciences Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	8I2000	R&R Transfers- BOT Required	60,000.00	60,000.00	60,000.00
5XT056	Soccer Field	8I2000	R&R Transfers- BOT Required	0.00	38.79	38.79
5XT070	Safety & Accessibility Improvements	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
5XT071	Recreational Sports Improvemen	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	50,000.00
5XT077	KSC IT Small Projects	8I2000	R&R Transfers- BOT Required	1,486.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	8I2000	R&R Transfers- BOT Required	41,659.00	40,000.00	40,000.00
5XT088	Spaulding Renovations	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5XT088	Spaulding Renovations	8I2000	R&R Transfers- BOT Required	14,400.00	14,400.00	14,400.00
5XT088	Spaulding Renovations	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5XT088	Spaulding Renovations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT094	Property Acquisition	8I2000	R&R Transfers- BOT Required	50,000.00	85,000.00	85,000.00
5XT095	Butterfield I-H Lab	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
5XT105	President's Residence	8I2000	R&R Transfers- BOT Required	772.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	60,000.00	60,000.00
5XT109	Net Connectivity & Transport Equip	8I2000	R&R Transfers- BOT Required	172,000.00	355,000.00	355,000.00
5XT110	Voice Telephony Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	8I2000	R&R Transfers- BOT Required	178,000.00	0.00	0.00
5XT111	Net Services & Support Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	8I2000	R&R Transfers- BOT Required	300,000.00	310,000.00	310,000.00
5XT113	Deferred Maintenance Projects	8I2010	DMA Transfers In	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT119	Campus Safety Relocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT119	Campus Safety Relocation	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT120	Running Track	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	8I2000	R&R Transfers- BOT Required	0.00	25,000.00	25,000.00
5XT134	Huntress Hall Basement Classroom	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT135	Landscape Master Plan	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT147	RLO Small Projects	8I2000	R&R Transfers- BOT Required	1,600,000.00	1,000,000.00	1,000,000.00
5XT147	RLO Small Projects	8O2000	R&R Transfers- BOT Required	0.00	(127,000.00)	(127,000.00)
5XT148	KSC E&G Small Projects	8I2000	R&R Transfers- BOT Required	320,000.00	320,000.00	320,000.00
5XT148	KSC E&G Small Projects	8O2000	R&R Transfers- BOT Required	(5,469.95)	(14,102.69)	(14,102.69)
5XT149	Science Center Chiller	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	8I2000	R&R Transfers- BOT Required	0.00	4,063.90	4,063.90

5K - Keene State College				**2015 YTD Activity**	**2014 YTD Activity**	**2014 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5XT152	Energy Submetering Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT154	Redfern NASM Project	8I2000	R&R Transfers- BOT Required	0.00	280,000.00	280,000.00
5XT154	Redfern NASM Project	8O2000	R&R Transfers- BOT Required	(358,000.00)	0.00	0.00
5XT155	Science Center - ENST Space	8I1039	For Capital Projects (not R&R)	0.00	50,000.00	50,000.00
5XT155	Science Center - ENST Space	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT155	Science Center - ENST Space	8O1039	For Capital Projects (not R&R)	0.00	(50,000.00)	(50,000.00)
5XT155	Science Center - ENST Space	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT156	Master Plan Update FY13	8I2000	R&R Transfers- BOT Required	46,354.00	220,000.00	220,000.00
5XT157	Mason Library Projects	8I2000	R&R Transfers- BOT Required	20,000.00	20,000.00	20,000.00
5XT158	Nursing Lab and Sim Spaces	8I2000	R&R Transfers- BOT Required	0.00	1,201,183.00	1,201,183.00
5XT160	TDS A&P Lab	8I2000	R&R Transfers- BOT Required	0.00	225,000.00	225,000.00
5XT161	Oil Tank Replacement	8I2000	R&R Transfers- BOT Required	453,000.00	500,000.00	500,000.00
5XT162	Access Control Project	8I2000	R&R Transfers- BOT Required	275,000.00	400,000.00	400,000.00
5XT162	Access Control Project	8O1006	NonMand Tran Out-General Funds	(6,000.00)	0.00	0.00
5XT163	Redfern Theatre Lighting	8I2000	R&R Transfers- BOT Required	129,601.95	0.00	0.00
5XT164	Joslin Hall	8I2000	R&R Transfers- BOT Required	35,000.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	8I2000	R&R Transfers- BOT Required	54,096.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	8I2000	R&R Transfers- BOT Required	146,000.00	0.00	0.00
5XT167	Mason Library Steps	8I2000	R&R Transfers- BOT Required	118,000.00	0.00	0.00
5XT167	Mason Library Steps	8O2000	R&R Transfers- BOT Required	(53,000.00)	0.00	0.00
***Total Transfers, net				(252,946.00)	3,555,093.71	2,338,865.40
****Net Above Line**				**167,217.70**	**8,883,543.10**	**10,657,947.31**
***Net 5K - Keene State College**				**167,217.70**	**8,883,543.10**	**10,657,947.31**

5Z - Keene Endowment Association				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
5DEZ40	Keene Endow Assoc Gen Fund Income	540000	Private Gifts	0.00	201.00	201.00
***Total Gifts - affiliated entities				0.00	201.00	201.00
C20INVIC - Operating investment income, net						
5DEZ40	Keene Endow Assoc Gen Fund Income	551300	Other Interest Income	0.00	842.91	842.91
***Total Operating investment income, net				0.00	842.91	842.91

5Z - Keene Endowment Association				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
5TEZ01	Maxfield L Young Mem Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5TEZ02	Harry C Tebbetts Scholarhip Endow	540000	Private Gifts	0.00	100.00	100.00
5TEZ03	Marion Frost Hudson '53 Mem. Schol	540000	Private Gifts	0.00	45.00	45.00
5TEZ04	Frank H Blackington Jr Mem Schol	540000	Private Gifts	0.00	0.00	0.00
5TEZ05	Dorothy E Potter '45 Mem Schol	540000	Private Gifts	0.00	0.00	0.00
5TEZ09	KSC Alumni Association Schol Endow	540000	Private Gifts	0.00	280.00	280.00
5TEZ10	David C Staples Memorial Schol	540000	Private Gifts	0.00	10,500.00	10,500.00
5TEZ11	Margaret E Siegert '84 Mem Schol	540000	Private Gifts	0.00	250.00	250.00
5TEZ12	Teacher Education Scholarship	540000	Private Gifts	0.00	20,222.86	20,222.86
5TEZ13	Giovannangeli Family Schol Endow	540000	Private Gifts	0.00	300.00	300.00
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	540000	Private Gifts	0.00	200.00	200.00
5TEZ16	David Hatch Battenfeld Mem Award	540000	Private Gifts	0.00	60.00	60.00
5TEZ17	Capt Michael J Watters 86 Mem Schol	540000	Private Gifts	0.00	5,165.00	5,165.00
5TEZ18	Peter Jenkins Memorial Schol Endow	540000	Private Gifts	0.00	325.00	325.00
5TEZ19	Frank Blackington Jr Language Award	540000	Private Gifts	0.00	100.00	100.00
5TEZ21	LeVine-Mellion Parent of Year Award	540000	Private Gifts	0.00	100.00	100.00
5TEZ22	Aubrey Thomas '62 Biology Award	540000	Private Gifts	0.00	2,000.00	2,000.00
5TEZ24	Bernice D Turner '16 Mem Book Fund	540000	Private Gifts	0.00	300.00	300.00
5TEZ27	KEA Thorne-Sagendorph Art Gallery	540000	Private Gifts	0.00	5,000.00	5,000.00
5TEZ30	Barbara J Seelye Memorial Endow	540000	Private Gifts	0.00	0.00	0.00
5TEZ38	Michael D Keller Memorial Endowment	540000	Private Gifts	0.00	1,785.00	1,785.00
5TEZ41	Costin Family Scholarship Endowment	540000	Private Gifts	0.00	0.00	0.00
5TEZ45	Francis Oliver Campus Beautificatio	540000	Private Gifts	0.00	492.00	492.00
5TEZ48	Norma W Walker '51 Schol Endow	540000	Private Gifts	0.00	1,325.00	1,325.00
5TEZ49	Ann C Peters Scholarship Endowmnt	540000	Private Gifts	0.00	150.00	150.00
5TEZ50	Class of 1958 Schol for Teacher Ed	540000	Private Gifts	0.00	7,775.80	7,775.80
5TEZ52	Class of 1960 Endowed Scholarship	540000	Private Gifts	0.00	2,000.00	2,000.00
5TEZ53	Staples, David C. Nusing Schol-End	540000	Private Gifts	0.00	4,300.00	4,300.00
5TEZ54	Class of 1962 Scholarship - Endow	540000	Private Gifts	0.00	3,785.00	3,785.00
5TEZ55	Class of 1957 Endowed Sch Teach Ed	540000	Private Gifts	0.00	26,038.51	26,038.51
5TEZ56	Megna Family Endowed Scholarship	540000	Private Gifts	0.00	25,000.00	25,000.00
5TZADJ	KEA True Endowment Adjustments	540000	Private Gifts	(109,013.00)	100,518.00	100,518.00
***Total Endowment and similar gifts - affiliated entities				(109,013.00)	218,117.17	218,117.17
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ01	Maxfield L Young Mem Schol Endow	552100	Market Apprec on Investments	0.00	14,766.00	14,766.00
5TEZ01	Maxfield L Young Mem Schol Endow	552200	Realized Gain & Loss on Investment	0.00	3,746.40	3,746.40
5TEZ02	Harry C Tebbetts Scholarhip Endow	552100	Market Apprec on Investments	0.00	126,919.75	126,919.75
5TEZ02	Harry C Tebbetts Scholarhip Endow	552200	Realized Gain & Loss on Investment	0.00	32,178.86	32,178.86
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552100	Market Apprec on Investments	0.00	3,638.02	3,638.02
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552200	Realized Gain & Loss on Investment	0.00	1,041.69	1,041.69
5TEZ04	Frank H Blackington Jr Mem Schol	552100	Market Apprec on Investments	0.00	3,031.11	3,031.11
5TEZ04	Frank H Blackington Jr Mem Schol	552200	Realized Gain & Loss on Investment	0.00	777.10	777.10
5TEZ05	Dorothy E Potter '45 Mem Schol	552100	Market Apprec on Investments	0.00	2,427.64	2,427.64
5TEZ05	Dorothy E Potter '45 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	620.68	620.68
5TEZ06	KSC Student Memorial Schol Endow	552100	Market Apprec on Investments	0.00	19,943.73	19,943.73
5TEZ06	KSC Student Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	5,064.11	5,064.11
5TEZ07	Fred Simmons Memorial Schol Endow	552100	Market Apprec on Investments	0.00	4,935.40	4,935.40
5TEZ07	Fred Simmons Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	1,254.70	1,254.70
5TEZ08	KSC Family Assistance Schol Endow	552100	Market Apprec on Investments	0.00	5,297.17	5,297.17
5TEZ08	KSC Family Assistance Schol Endow	552200	Realized Gain & Loss on Investment	0.00	1,348.44	1,348.44
5TEZ09	KSC Alumni Association Schol Endow	552100	Market Apprec on Investments	0.00	32,345.68	32,345.68
5TEZ09	KSC Alumni Association Schol Endow	552200	Realized Gain & Loss on Investment	0.00	8,252.69	8,252.69
5TEZ10	David C Staples Memorial Schol	552100	Market Apprec on Investments	0.00	31,181.24	31,181.24
5TEZ10	David C Staples Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	11,920.28	11,920.28
5TEZ11	Margaret E Siegert '84 Mem Schol	552100	Market Apprec on Investments	0.00	3,948.82	3,948.82
5TEZ11	Margaret E Siegert '84 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	1,081.63	1,081.63
5TEZ12	Teacher Education Scholarship	552100	Market Apprec on Investments	0.00	14,261.45	14,261.45
5TEZ12	Teacher Education Scholarship	552200	Realized Gain & Loss on Investment	0.00	3,902.43	3,902.43
5TEZ13	Giovannangeli Family Schol Endow	552100	Market Apprec on Investments	0.00	3,740.53	3,740.53
5TEZ13	Giovannangeli Family Schol Endow	552200	Realized Gain & Loss on Investment	0.00	1,200.19	1,200.19
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552100	Market Apprec on Investments	0.00	4,115.26	4,115.26
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	1,046.74	1,046.74
5TEZ15	Leona Day Henderson '18 Schol	552100	Market Apprec on Investments	0.00	12,272.06	12,272.06
5TEZ15	Leona Day Henderson '18 Schol	552200	Realized Gain & Loss on Investment	0.00	3,118.47	3,118.47

5Z - Keene Endowment Association				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ16	David Hatch Battenfeld Mem Award	552100	Market Apprec on Investments	0.00	485.62	485.62
5TEZ16	David Hatch Battenfeld Mem Award	552200	Realized Gain & Loss on Investment	0.00	215.12	215.12
5TEZ17	Capt Michael J Watters 86 Mem Schol	552100	Market Apprec on Investments	0.00	8,074.94	8,074.94
5TEZ17	Capt Michael J Watters 86 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	2,120.16	2,120.16
5TEZ18	Peter Jenkins Memorial Schol Endow	552100	Market Apprec on Investments	0.00	2,195.78	2,195.78
5TEZ18	Peter Jenkins Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	574.17	574.17
5TEZ19	Frank Blackington Jr Language Award	552100	Market Apprec on Investments	0.00	1,070.99	1,070.99
5TEZ19	Frank Blackington Jr Language Award	552200	Realized Gain & Loss on Investment	0.00	275.46	275.46
5TEZ20	Julia McHale Redfern Memorial Prize	552100	Market Apprec on Investments	0.00	1,622.70	1,622.70
5TEZ20	Julia McHale Redfern Memorial Prize	552200	Realized Gain & Loss on Investment	0.00	488.43	488.43
5TEZ21	LeVine-Mellion Parent of Year Award	552100	Market Apprec on Investments	0.00	575.24	575.24
5TEZ21	LeVine-Mellion Parent of Year Award	552200	Realized Gain & Loss on Investment	0.00	193.60	193.60
5TEZ22	Aubrey Thomas '62 Biology Award	552100	Market Apprec on Investments	0.00	1,228.11	1,228.11
5TEZ22	Aubrey Thomas '62 Biology Award	552200	Realized Gain & Loss on Investment	0.00	346.43	346.43
5TEZ23	Marion Frost Hudson '53 Book Endow	552100	Market Apprec on Investments	0.00	2,698.02	2,698.02
5TEZ23	Marion Frost Hudson '53 Book Endow	552200	Realized Gain & Loss on Investment	0.00	685.04	685.04
5TEZ24	Bernice D Turner '16 Mem Book Fund	552100	Market Apprec on Investments	0.00	1,224.11	1,224.11
5TEZ24	Bernice D Turner '16 Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	314.58	314.58
5TEZ25	Harry Preston Book Fund Endowment	552100	Market Apprec on Investments	0.00	1,238.71	1,238.71
5TEZ25	Harry Preston Book Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	315.88	315.88
5TEZ26	Franklyn C Redfern Mem Book Fund	552100	Market Apprec on Investments	0.00	1,284.08	1,284.08
5TEZ26	Franklyn C Redfern Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	379.77	379.77
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552100	Market Apprec on Investments	0.00	64,285.22	64,285.22
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	0.00	16,363.59	16,363.59
5TEZ29	Marion Wood '26 Room Endowment	552100	Market Apprec on Investments	0.00	2,582.51	2,582.51
5TEZ29	Marion Wood '26 Room Endowment	552200	Realized Gain & Loss on Investment	0.00	656.01	656.01
5TEZ30	Barbara J Seelye Memorial Endow	552100	Market Apprec on Investments	0.00	1,476.32	1,476.32
5TEZ30	Barbara J Seelye Memorial Endow	552200	Realized Gain & Loss on Investment	0.00	374.51	374.51
5TEZ31	Franklin Roberts '24 Geography Fund	552100	Market Apprec on Investments	0.00	3,121.86	3,121.86
5TEZ31	Franklin Roberts '24 Geography Fund	552200	Realized Gain & Loss on Investment	0.00	792.92	792.92
5TEZ33	KEA Class of 1939 International Edu	552100	Market Apprec on Investments	0.00	1,442.22	1,442.22
5TEZ33	KEA Class of 1939 International Edu	552200	Realized Gain & Loss on Investment	0.00	470.74	470.74
5TEZ34	Rosensaft Scholarship Endowment	552100	Market Apprec on Investments	0.00	2,902.00	2,902.00
5TEZ34	Rosensaft Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	742.11	742.11
5TEZ37	Phi Lambda Chi Scholarship Endow	552100	Market Apprec on Investments	0.00	1,201.28	1,201.28
5TEZ37	Phi Lambda Chi Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	487.34	487.34
5TEZ38	Michael D Keller Memorial Endowment	552100	Market Apprec on Investments	0.00	2,900.35	2,900.35
5TEZ38	Michael D Keller Memorial Endowment	552200	Realized Gain & Loss on Investment	0.00	752.38	752.38
5TEZ41	Costin Family Scholarship Endowment	552100	Market Apprec on Investments	0.00	4,290.64	4,290.64
5TEZ41	Costin Family Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	1,102.14	1,102.14
5TEZ44	KEA Redfern Arts Center Endowment	552100	Market Apprec on Investments	0.00	3,851.97	3,851.97
5TEZ44	KEA Redfern Arts Center Endowment	552200	Realized Gain & Loss on Investment	0.00	1,040.80	1,040.80
5TEZ45	Francis Oliver Campus Beautificatio	552100	Market Apprec on Investments	0.00	3,127.76	3,127.76
5TEZ45	Francis Oliver Campus Beautificatio	552200	Realized Gain & Loss on Investment	0.00	1,034.35	1,034.35
5TEZ46	Fred L Barry 36 Graduate Fellowship	552100	Market Apprec on Investments	0.00	9,406.64	9,406.64
5TEZ46	Fred L Barry 36 Graduate Fellowship	552200	Realized Gain & Loss on Investment	0.00	2,689.35	2,689.35
5TEZ48	Norma W Walker '51 Schol Endow	552100	Market Apprec on Investments	0.00	1,327.55	1,327.55
5TEZ48	Norma W Walker '51 Schol Endow	552200	Realized Gain & Loss on Investment	0.00	578.19	578.19
5TEZ49	Ann C Peters Scholarship Endowmnt	552100	Market Apprec on Investments	0.00	3,105.46	3,105.46
5TEZ49	Ann C Peters Scholarship Endowmnt	552200	Realized Gain & Loss on Investment	0.00	683.78	683.78
5TEZ50	Class of 1958 Schol for Teacher Ed	552100	Market Apprec on Investments	0.00	3,306.36	3,306.36
5TEZ50	Class of 1958 Schol for Teacher Ed	552200	Realized Gain & Loss on Investment	0.00	975.50	975.50
5TEZ51	Dorothea Kitlan Scholarship Endow	552100	Market Apprec on Investments	0.00	96,546.60	96,546.60
5TEZ51	Dorothea Kitlan Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	24,215.40	24,215.40
5TEZ52	Class of 1960 Endowed Scholarship	552100	Market Apprec on Investments	0.00	5,235.87	5,235.87
5TEZ52	Class of 1960 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	1,431.34	1,431.34
5TEZ53	Staples, David C. Nusing Schol-End	552100	Market Apprec on Investments	0.00	4,205.94	4,205.94
5TEZ53	Staples, David C. Nusing Schol-End	552200	Realized Gain & Loss on Investment	0.00	2,506.70	2,506.70
5TEZ54	Class of 1962 Scholarship - Endow	552100	Market Apprec on Investments	0.00	3,111.13	3,111.13
5TEZ54	Class of 1962 Scholarship - Endow	552200	Realized Gain & Loss on Investment	0.00	908.94	908.94
5TEZ55	Class of 1957 Endowed Sch Teach Ed	552100	Market Apprec on Investments	0.00	722.25	722.25
5TEZ55	Class of 1957 Endowed Sch Teach Ed	552200	Realized Gain & Loss on Investment	0.00	282.12	282.12
5TEZ56	Megna Family Endowed Scholarship	552100	Market Apprec on Investments	0.00	735.91	735.91
5TEZ56	Megna Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	278.76	278.76
5TZADJ	KEA True Endowment Adjustments	552100	Market Apprec on Investments	(198,119.00)	297,354.00	297,354.00

5Z - Keene Endowment Association				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
***Total Endowment return, net of amount used for operations - affiliated entities				(198,119.00)	961,592.02	961,592.02
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
5TEZ01	Maxfield L Young Mem Schol Endow	71CK00	KEA payout to KSC	0.00	(6,300.00)	(6,300.00)
5TEZ02	Harry C Tebbetts Scholarhip Endow	71CK00	KEA payout to KSC	0.00	(54,200.00)	(54,200.00)
5TEZ03	Marion Frost Hudson '53 Mem. Schol	71CK00	KEA payout to KSC	0.00	(1,350.00)	(1,350.00)
5TEZ04	Frank H Blackington Jr Mem Schol	71CK00	KEA payout to KSC	0.00	(1,275.00)	(1,275.00)
5TEZ05	Dorothy E Potter '45 Mem Schol	71CK00	KEA payout to KSC	0.00	(1,025.00)	(1,025.00)
5TEZ06	KSC Student Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	(8,500.00)	(8,500.00)
5TEZ07	Fred Simmons Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	(2,100.00)	(2,100.00)
5TEZ08	KSC Family Assistance Schol Endow	71CK00	KEA payout to KSC	0.00	(2,250.00)	(2,250.00)
5TEZ09	KSC Alumni Association Schol Endow	71CK00	KEA payout to KSC	0.00	(13,700.00)	(13,700.00)
5TEZ10	David C Staples Memorial Schol	71CK00	KEA payout to KSC	0.00	(15,000.00)	(15,000.00)
5TEZ11	Margaret E Siegert '84 Mem Schol	71CK00	KEA payout to KSC	0.00	(1,500.00)	(1,500.00)
5TEZ12	Teacher Education Scholarship	71CK00	KEA payout to KSC	0.00	(5,500.00)	(5,500.00)
5TEZ13	Giovannangeli Family Schol Endow	71CK00	KEA payout to KSC	0.00	(1,500.00)	(1,500.00)
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	71CK00	KEA payout to KSC	0.00	(1,750.00)	(1,750.00)
5TEZ15	Leona Day Henderson '18 Schol	71CK00	KEA payout to KSC	0.00	(5,225.00)	(5,225.00)
5TEZ16	David Hatch Battenfeld Mem Award	71CK00	KEA payout to KSC	0.00	0.00	0.00
5TEZ17	Capt Michael J Watters 86 Mem Schol	71CK00	KEA payout to KSC	0.00	(3,300.00)	(3,300.00)
5TEZ18	Peter Jenkins Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	(900.00)	(900.00)
5TEZ19	Frank Blackington Jr Language Award	71CK00	KEA payout to KSC	0.00	(450.00)	(450.00)
5TEZ20	Julia McHale Redfern Memorial Prize	71CK00	KEA payout to KSC	0.00	(550.00)	(550.00)
5TEZ21	LeVine-Mellion Parent of Year Award	71CK00	KEA payout to KSC	0.00	(250.00)	(250.00)
5TEZ22	Aubrey Thomas '62 Biology Award	71CK00	KEA payout to KSC	0.00	(475.00)	(475.00)
5TEZ23	Marion Frost Hudson '53 Book Endow	71CK00	KEA payout to KSC	0.00	(1,150.00)	(1,150.00)
5TEZ24	Bernice D Turner '16 Mem Book Fund	71CK00	KEA payout to KSC	0.00	(510.00)	(510.00)
5TEZ25	Harry Preston Book Fund Endowment	71CK00	KEA payout to KSC	0.00	(525.00)	(525.00)
5TEZ26	Franklyn C Redfern Mem Book Fund	71CK00	KEA payout to KSC	0.00	(450.00)	(450.00)
5TEZ27	KEA Thorne-Sagendorph Art Gallery	71CK00	KEA payout to KSC	0.00	(27,275.00)	(27,275.00)
5TEZ29	Marion Wood '26 Room Endowment	71CK00	KEA payout to KSC	0.00	(1,100.00)	(1,100.00)
5TEZ30	Barbara J Seelye Memorial Endow	71CK00	KEA payout to KSC	0.00	(630.00)	(630.00)
5TEZ31	Franklin Roberts '24 Geography Fund	71CK00	KEA payout to KSC	0.00	(1,330.00)	(1,330.00)
5TEZ33	KEA Class of 1939 International Edu	71CK00	KEA payout to KSC	0.00	(378.45)	(378.45)
5TEZ34	Rosensaft Scholarship Endowment	71CK00	KEA payout to KSC	0.00	(1,225.00)	(1,225.00)
5TEZ37	Phi Lambda Chi Scholarship Endow	71CK00	KEA payout to KSC	0.00	(100.00)	(100.00)
5TEZ38	Michael D Keller Memorial Endowment	71CK00	KEA payout to KSC	0.00	(1,175.00)	(1,175.00)
5TEZ41	Costin Family Scholarship Endowment	71CK00	KEA payout to KSC	0.00	(1,800.00)	(1,800.00)
5TEZ44	KEA Redfern Arts Center Endowment	71CK00	KEA payout to KSC	0.00	(1,500.00)	(1,500.00)
5TEZ45	Francis Oliver Campus Beautificatio	71CK00	KEA payout to KSC	0.00	(1,000.00)	(1,000.00)
5TEZ46	Fred L Barry 36 Graduate Fellowship	71CK00	KEA payout to KSC	0.00	(3,500.00)	(3,500.00)
5TEZ48	Norma W Walker '51 Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	0.00
5TEZ49	Ann C Peters Scholarship Endowmnt	71CK00	KEA payout to KSC	0.00	(1,600.00)	(1,600.00)
5TEZ50	Class of 1958 Schol for Teacher Ed	71CK00	KEA payout to KSC	0.00	(1,000.00)	(1,000.00)
5TEZ51	Dorothea Kitlan Scholarship Endow	71CK00	KEA payout to KSC	0.00	(41,825.00)	(41,825.00)
5TEZ52	Class of 1960 Endowed Scholarship	71CK00	KEA payout to KSC	0.00	(2,000.00)	(2,000.00)
5TEZ53	Staples, David C. Nusing Schol-End	71CK00	KEA payout to KSC	0.00	(2,500.00)	(2,500.00)
5TEZ54	Class of 1962 Scholarship - Endow	71CK00	KEA payout to KSC	0.00	(1,000.00)	(1,000.00)
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	(220,673.45)	(220,673.45)
****Net Above Line**				**(307,132.00)**	**960,079.65**	**960,079.65**
***Net 5Z - Keene Endowment Association**				**(307,132.00)**	**960,079.65**	**960,079.65**

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
6U0000	PSU Educational & General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	510000	Resident Undergraduate Tuition	19,980,055.50	21,538,085.25	21,538,085.25
6U0000	PSU Educational & General	510020	Resident UG Tuition-FT	0.00	0.00	0.00
6U0000	PSU Educational & General	510021	Resident UG Tuit-FT Online	93,690.00	78,075.00	78,075.00
6U0000	PSU Educational & General	510025	Resident UG Tuition-PT	769,278.75	723,491.25	723,491.25
6U0000	PSU Educational & General	510027	Resident UG Tuit-PT Online	86,782.50	157,005.00	157,005.00
6U0000	PSU Educational & General	510060	Resident UG Overload Fee	91,785.00	89,610.00	89,610.00
6U1000	Grad Studies & Comm Outreach E&G	5101	Resident Graduate Tuition	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510100	Resident Graduate Tuition	697,872.00	624,588.00	624,588.00
6U1000	Grad Studies & Comm Outreach E&G	510108	Res Grad Tuition-CAGS	413,711.50	328,057.50	328,057.50
6U1000	Grad Studies & Comm Outreach E&G	510138	Resident Grad Tuition - Doctor Cont	95,700.00	193,140.00	193,140.00
6U1000	Grad Studies & Comm Outreach E&G	510151	Res Grad Tuit-Rate 1	2,592,592.00	2,864,276.00	2,864,276.00
6U1000	Grad Studies & Comm Outreach E&G	510152	Res Grad Tuit-Rate 2	29,164.50	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510153	Res Grad Tuit-Rate 3	63,984.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510155	Res Grad Tuit-Rate 5	276,443.00	192,619.00	192,619.00
6U1000	Grad Studies & Comm Outreach E&G	510159	Res Grad Tuit-Rate 9	1,488.00	29,264.00	29,264.00
6U1000	Grad Studies & Comm Outreach E&G	510163	Res Grad Tuit-SS CAGS	159,957.00	124,100.25	124,100.25
6U1000	Grad Studies & Comm Outreach E&G	510171	Res Grad Tuit SS-Rate 1	775,744.00	893,162.20	893,162.20
6U1000	Grad Studies & Comm Outreach E&G	510172	Res Grad Tuit SS-Rate 2	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510173	Res Grad Tuit SS-Rate 3	1,488.00	1,488.00	1,488.00
6U1000	Grad Studies & Comm Outreach E&G	510175	Res Grad Tuit SS-Rate 5	20,832.00	80,352.00	80,352.00
6U1000	Grad Studies & Comm Outreach E&G	510179	Res Grad Tuit SS-Rate 9	80,352.00	355,632.00	355,632.00
6U1000	Grad Studies & Comm Outreach E&G	510180	Res Grad Tuit SS - Doctoral	163,560.00	149,640.00	149,640.00
***Total Resident tuition				26,394,479.75	28,422,585.45	28,422,585.45
A04NRTUI - Nonresident tuition						
6U0000	PSU Educational & General	511000	Non-Resident Undergraduate Tuition	26,053,476.91	27,428,497.75	27,428,497.75
6U0000	PSU Educational & General	511020	Non-Resident UGTuition-FT	0.00	0.00	0.00
6U0000	PSU Educational & General	511021	Non-Resident UG Tuit-FT Online	45,800.00	115,895.00	115,895.00
6U0000	PSU Educational & General	511025	Non-Resident UGTuition-PT	294,526.00	288,185.00	288,185.00
6U0000	PSU Educational & General	511027	Non-Resident UG Tuit-PT Online	53,735.50	45,323.00	45,323.00
6U0000	PSU Educational & General	511060	Non-Resident UG Overload Fee	93,058.50	85,069.50	85,069.50
6U0000	PSU Educational & General	512000	NE Regional Tuition-Bachelors	548,323.13	658,256.00	658,256.00
6U1000	Grad Studies & Comm Outreach E&G	511100	Non-Resident Graduate Tuition	1,343,990.25	1,637,628.75	1,637,628.75
6U1000	Grad Studies & Comm Outreach E&G	511106	Non-Res Grad Tuit-Project Adventure	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	511108	Non-Resident Grad Tuition-CAGS	63,142.00	68,157.00	68,157.00
6U1000	Grad Studies & Comm Outreach E&G	511138	Non-Res Grad Tuition-Doctoral Fees	11,916.00	17,523.00	17,523.00
6U1000	Grad Studies & Comm Outreach E&G	511151	Non-Res Grad Tuit-Rate 1	1,467,803.50	1,310,195.25	1,310,195.25
6U1000	Grad Studies & Comm Outreach E&G	511152	Non-Res Grad Tuit-Rate 2	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	511153	Non-Res Grad Tuit-Rate 3	273,132.00	213,458.00	213,458.00
6U1000	Grad Studies & Comm Outreach E&G	511155	Non-Res Grad Tuit-Rate 5	285,271.00	306,935.00	306,935.00
6U1000	Grad Studies & Comm Outreach E&G	511159	Non-Res Grad Tuit-Rate 9	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	511173	Non-Res Grad Tuit-SS CAGS	9,328.00	20,028.00	20,028.00
6U1000	Grad Studies & Comm Outreach E&G	511181	Non-Res Grad Tuit SS-Rate 1	301,246.75	301,772.25	301,772.25
6U1000	Grad Studies & Comm Outreach E&G	511182	Non-Res Grad Tuit SS-Rate 2	2,212.00	6,516.00	6,516.00
6U1000	Grad Studies & Comm Outreach E&G	511183	Non-Res Grad Tuit SS-Rate 3	1,659.00	6,516.00	6,516.00
6U1000	Grad Studies & Comm Outreach E&G	511185	Non-Res Grad Tuit SS-Rate 5	89,033.00	125,433.00	125,433.00
6U1000	Grad Studies & Comm Outreach E&G	511189	Non-Res Grad Tuit SS-Rate 9	13,272.00	14,661.00	14,661.00
6U1000	Grad Studies & Comm Outreach E&G	511190	Non-Res Grad Tuit SS - Doctoral	52,569.00	26,754.00	26,754.00
***Total Nonresident tuition				31,003,494.54	32,676,803.50	32,676,803.50
A06CNTED - Continuing education tuition						
6DAMFL	MindFlight	515640	Non-Credit Course Res Mindflight	0.00	29,200.00	29,200.00
6DAPMN	Piano Monster	5156	Non-Credit Courses-Resident	0.00	0.00	0.00
6DAPMN	Piano Monster	515625	Non-Credit Res Jr Piano Monster	14,936.00	17,486.50	17,486.50
6DAPMN	Piano Monster	515630	Non-Credit Res Sr Piano Monster	6,358.00	7,397.00	7,397.00
6DT120	PSU Student Activites Accounting	515625	Non-Credit Res Jr Piano Monster	0.00	0.00	0.00
6U0000	PSU Educational & General	5150	Credit Courses	0.00	0.00	0.00
6U0000	PSU Educational & General	515000	Credit Courses-Undergraduate	0.00	0.00	0.00
6U0000	PSU Educational & General	515100	Credit Courses-Resident Undergrad	193,777.50	248,152.50	248,152.50
6U0000	PSU Educational & General	515110	Credit Resident-Winterim	399,656.25	360,723.75	360,723.75
6U0000	PSU Educational & General	515111	Credit Course-NE Regional Tuition	3,556.00	13,625.00	13,625.00
6U0000	PSU Educational & General	515200	Credit Courses-Non Res Undergrad	376,159.00	297,442.50	297,442.50
6U0000	PSU Educational & General	515210	Credit Course Non-Resident-Winterim	429,447.00	308,125.00	308,125.00
6U0000	PSU Educational & General	515440	Summer Session Tuition-Resident	565,065.00	578,441.25	578,441.25

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A06CNTED - Continuing education tuition						
6U0000	PSU Educational & General	515450	Summer Session Tuition-Non-Res	391,250.00	276,450.00	276,450.00
6U0000	PSU Educational & General	515500	Non-Credit Courses	19,683.43	10,595.60	10,595.60
6U0000	PSU Educational & General	515560	CEU	145.00	515.00	515.00
6U0000	PSU Educational & General	515640	Non-Credit Course Res Mindflight	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	515640	Non-Credit Course Res Mindflight	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	515105	Credit Courses-Resident Graduate	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	515205	Credit Courses-Non Resident Grad	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	515555	Theatre Program/workshops	104,752.48	103,830.42	103,830.42
6U1DEF	Grad Studies E&G Deferred Revenue	515555	Theatre Program/workshops	0.00	0.00	0.00
***Total Continuing education tuition				2,504,785.66	2,251,984.52	2,251,984.52
A07STFEE - Student fees revenue						
6DA1GA	Grad School Trip #1	516Z00	Other Student Fees	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	516000	Course Fees	17,972.50	15,310.00	15,310.00
6DAADV	HPER-Adventure Education	516018	Course Fee-Winter Mountaineering	875.00	875.00	875.00
6DABAP	MTD Dept Course Fees	516000	Course Fees	0.00	250.00	250.00
6DABCF	Biology Course Fees	516000	Course Fees	15,483.75	16,560.00	16,560.00
6DABCF	Biology Course Fees	516300	Registration Fees	0.00	0.00	0.00
6DACBA	CoBA Course Fees	516000	Course Fees	7,110.00	6,360.00	6,360.00
6DACEC	Continuing Ed Course Fees	516024	Course Fee-Prehistoric	150.00	150.00	150.00
6DACHT	Choral Tour	516Z00	Other Student Fees	21,000.00	96,500.00	96,500.00
6DACSI	CAPA Sidney Internships	516Z08	Other Course Fees	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	516000	Course Fees	8,756.25	3,050.00	3,050.00
6DAHAT	HHP Adventure Expeditions	516000	Course Fees	10,080.00	6,725.00	6,725.00
6DAHPC	HPER Dept Course Fees	516016	Course Fee-Scuba	8,058.00	7,560.00	7,560.00
6DAHPC	HPER Dept Course Fees	516032	Course Fee - RAD	872.00	920.00	920.00
6DAHPC	HPER Dept Course Fees	516Z00	Other Student Fees	3,350.00	2,400.00	2,400.00
6DALIM	Limerick Program-Study Abroad	516Z00	Other Student Fees	0.00	7,425.00	7,425.00
6DALIM	Limerick Program-Study Abroad	516Z08	Other Course Fees	0.00	131,724.00	131,724.00
6DANUR	Nursing Course Fees	516	Student Fees	0.00	0.00	0.00
6DANUR	Nursing Course Fees	516000	Course Fees	26,240.00	13,050.00	13,050.00
6DARTC	Art Dept Course Fees	516000	Course Fees	37,758.75	35,513.75	35,513.75
6DASAI	Study Abroad Italy-Sorrento	516Z00	Other Student Fees	2,600.00	0.00	0.00
6DASAI	Study Abroad Italy-Sorrento	516Z08	Other Course Fees	161,632.50	0.00	0.00
6DASCC	ASC Dept Course Fees	516000	Course Fees	17,335.00	13,581.25	13,581.25
6DASCC	ASC Dept Course Fees	516300	Registration Fees	0.00	0.00	0.00
6DH140	Athletics	516300	Registration Fees	0.00	0.00	0.00
6DH140	Athletics	516500	KSC-PSU Athletics & Recreation Fees	810,065.05	0.00	0.00
6DHABB	Baseball Sport Camps	516300	Registration Fees	0.00	6,650.00	6,650.00
6DHAIH	Ice Hockey Camps	516300	Registration Fees	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	516300	Registration Fees	7,045.00	6,200.00	6,200.00
6DHAVB	Volleyball-Sports Camps	516300	Registration Fees	3,340.00	6,325.00	6,325.00
6DHAWB	Women's Basketball-Sports Camps	516300	Registration Fees	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	516300	Registration Fees	6,650.00	5,700.00	5,700.00
6DHAWR	Wrestling Sports Camps	516300	Registration Fees	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	516300	Registration Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516300	Registration Fees	3,910.00	2,418.00	2,418.00
6DT120	PSU Student Activites Accounting	516500	KSC-PSU Athletics & Recreation Fees	10,496.66	0.00	0.00
6DT120	PSU Student Activites Accounting	516505	KSC-PSU Athletic Fee-FT	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516600	Student Activities Fees	649,296.68	1,541,936.89	1,541,936.89
6DT120	PSU Student Activites Accounting	516605	Student Actv. Fee Bal Fwd Alloc	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516Z42	Class Dues	0.00	2,469.00	2,469.00
6DTCFE	Four Corners Trip - McGarry	516Z00	Other Student Fees	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	516300	Registration Fees	19,285.00	0.00	0.00
6GHAFB	Football	516300	Registration Fees	0.00	750.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	516300	Registration Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	5160	Course Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	516000	Course Fees	0.00	(105.00)	(105.00)
6U0000	PSU Educational & General	516002	Course Fee # 1	1,850.00	3,050.00	3,050.00
6U0000	PSU Educational & General	516100	Application Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	516105	App Fees-Resident Ug	100.00	300.00	300.00
6U0000	PSU Educational & General	516115	App Fee-Non Resident Ug	166,168.75	188,877.50	188,877.50
6U0000	PSU Educational & General	516140	Application Fees-Undergraduate	24,698.00	15,384.00	15,334.00
6U0000	PSU Educational & General	516145	Application Fees-Graduate	200.00	0.00	0.00
6U0000	PSU Educational & General	516150	Application Fee-Readmission	0.00	150.00	150.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
6U0000	PSU Educational & General	516155	Application Fee-Certificates	0.00	18,450.00	18,450.00
6U0000	PSU Educational & General	516200	Enrollment Fees	92,850.00	108,375.00	108,375.00
6U0000	PSU Educational & General	516210	Enrollment Service Fee	22,550.00	24,454.85	24,454.85
6U0000	PSU Educational & General	516230	Orientation Fees	3,599.74	3,379.69	3,379.69
6U0000	PSU Educational & General	516300	Registration Fees	317,602.28	344,503.57	344,503.57
6U0000	PSU Educational & General	516310	Registration Fee-Undergrad	17.70	23.60	23.60
6U0000	PSU Educational & General	516320	CE Registration Fees	220.00	105.00	105.00
6U0000	PSU Educational & General	516340	Registration Fee-Part Time	109,294.20	102,208.23	102,208.23
6U0000	PSU Educational & General	516345	Registration Fee-Summer	57,792.72	62,017.40	62,017.40
6U0000	PSU Educational & General	516350	Registration Fee-Winterim	7,315.59	5,758.10	5,758.10
6U0000	PSU Educational & General	516Z10	Performance Study Fee	111,050.00	110,024.00	110,024.00
6U0000	PSU Educational & General	516Z14	Proficiency Exam Fee	856.75	960.00	960.00
6U0000	PSU Educational & General	516Z24	M.A.T. Fee	140.00	0.00	0.00
6U0000	PSU Educational & General	516Z30	PSU Graduate Library Fee	30.00	12,178.04	12,178.04
6U0000	PSU Educational & General	516Z38	CLEP/DANTES Fees	3,465.00	2,750.00	2,750.00
6U0DEF	PSU General Deferred Revenue	516100	Application Fees	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	516140	Application Fees-Undergraduate	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	516145	Application Fees-Graduate	58,645.00	60,650.00	60,650.00
6U1000	Grad Studies & Comm Outreach E&G	516210	Enrollment Service Fee	115,420.00	124,974.24	124,974.24
6U1000	Grad Studies & Comm Outreach E&G	516Z16	Path Institute Room & Fees	76,912.00	106,648.00	106,648.00
6U1000	Grad Studies & Comm Outreach E&G	516Z22	Contract Verification Fee	9,300.00	9,700.00	9,700.00
6U3000	Technology Fee	516	Student Fees	0.00	0.00	0.00
6U3000	Technology Fee	516700	Technology Fees	1,697,562.49	1,771,866.82	1,771,866.82
6U3000	Technology Fee	516785	Summer Session I Ed Tech Fee	61,547.89	64,203.83	64,203.83
***Total Student fees revenue				4,788,550.25	5,071,289.76	5,070,489.76
A10SFNAD - Less: student financial aid - all other						
65C022	Leveraged Incentive Cost Share	722300	Other Financial Aid	0.00	0.00	0.00
65C027	PASS Scholarship Costshare '11-'15	722300	Other Financial Aid	(44,207.00)	(21,455.00)	(21,455.00)
65P000	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
65P000	Program Income/Math Dept	722300	Other Financial Aid	0.00	0.00	0.00
65P001	NH Impact Program Income	722300	Other Financial Aid	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	722300	Other Financial Aid	(4,650.00)	(8,720.00)	(8,720.00)
65P003	ESST Program Income- Turski	722300	Other Financial Aid	0.00	0.00	0.00
6AS210	Residential Life	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	722300	Other Financial Aid	(1,190.00)	(3,510.00)	(3,510.00)
6DACFG	INDC-CFE-M Green	722300	Other Financial Aid	(1,770.00)	0.00	0.00
6DAHGA	HHP-Holderness School GA	721145	Asstship-Grad Asst Tuition	(8,910.00)	(10,530.00)	(10,530.00)
6DAMFC	Miller Fund-Child Dev Center	722315	Other Financial Aid-Tuition Grants	0.00	(364.00)	(364.00)
6DATIL	HPER Tilton School Grad Assistant	721145	Asstship-Grad Asst Tuition	0.00	(8,790.00)	(8,790.00)
6DCAFE	Annual Fund UG Scholarships	720100	Need Based Financial Aid	(44,547.86)	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	722300	Other Financial Aid	(4,200.00)	(4,400.00)	(4,400.00)
6DCE44	PSUAA Scholarship-Unrestrict Funds	722300	Other Financial Aid	0.00	(692.52)	(692.52)
6DCE59	William C & Helen C Gray Fund	722300	Other Financial Aid	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	722300	Other Financial Aid	(772.80)	(483.00)	(483.00)
6DH140	Athletics	721145	Asstship-Grad Asst Tuition	(7,920.00)	(9,504.00)	(9,504.00)
6DPRBA	PSU Retiree Book Awards	722300	Other Financial Aid	(2,450.00)	0.00	0.00
6DSSCH	Student Senate Scholarship	722300	Other Financial Aid	(18,000.00)	(18,000.00)	(18,000.00)
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	722300	Other Financial Aid	(1,600.00)	(4,100.00)	(4,100.00)
6GAAAB	Anonymous Annual Band Schol	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GABAR	Baroni Dance Entrepreneurship Grant	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GABAR	Baroni Dance Entrepreneurship Grant	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
6GACMA	COBA Common Man Apprentice Schol	722300	Other Financial Aid	(1,500.00)	0.00	0.00
6GADFT	Dow Family Trust Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
6GAENV	Center for the Environment	721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
6GAHIS	Artelia & Olan Ray Gift Fund	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
6GAMDS	Music Dept-Dance Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,300.00)	(2,300.00)
6GAMET	Ruth W Metcalfe Scholarship	722300	Other Financial Aid	(2,000.00)	(1,000.00)	(1,000.00)
6GAMET	Ruth W Metcalfe Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
6GAMGC	Marion G Callender '47 Music Schol	722300	Other Financial Aid	(900.00)	(865.00)	(865.00)
6GAMUS	Music Department Scholarship	722300	Other Financial Aid	(184.00)	(1,600.00)	(1,600.00)
6GATDG	Theatre Dept. Gifts	722300	Other Financial Aid	0.00	0.00	0.00
6GATHE	PSU Theatre Arts Scholarship	722300	Other Financial Aid	(2,000.00)	(1,300.00)	(1,300.00)
6GAWGF	Gail & Joe White Grad Fellwshp	722300	Other Financial Aid	0.00	(2,500.00)	(2,500.00)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GC912	Class of 2012 Scholarship	722300	Other Financial Aid	(500.00)	(1,000.00)	(1,000.00)
6GC963	Class of '63 Gifts	722300	Other Financial Aid	(500.00)	0.00	0.00
6GCALT	Agnes M Lindsay Trst Schol	722305	Other Financial Aid-Scholarships	(5,000.00)	(7,500.00)	(7,500.00)
6GCBWS	Bo Wiblyi Scholarship	722300	Other Financial Aid	(1,000.00)	(2,000.00)	(2,000.00)
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GCE02	Class of 62 Scholarship	722300	Other Financial Aid	(1,600.00)	(2,000.00)	(2,000.00)
6GCE03	Morgridge Family Internship Fund	722300	Other Financial Aid	(2,500.00)	(2,000.00)	(2,000.00)
6GCE03	Morgridge Family Internship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE06	Grad Student Research Gifts	722300	Other Financial Aid	(600.00)	0.00	0.00
6GCE06	Grad Student Research Gifts	722305	Other Financial Aid-Scholarships	0.00	(600.00)	(600.00)
6GCE07	Raise the Curtain Gifts	722300	Other Financial Aid	0.00	0.00	0.00
6GCE08	Barry M Ross '73 Scholarship Fund	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE09	Class of 1951 Scholarship	722300	Other Financial Aid	(400.00)	(400.00)	(400.00)
6GCE11	Doris Dean Palmer '30 Endowed Schol	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE12	Harold C & Martha Zehr Schol Endowm	722300	Other Financial Aid	(550.00)	(500.00)	(500.00)
6GCE13	Switzer Fund History Prize	722300	Other Financial Aid	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
6GCE14	Student Affairs Scholarship Endowmt	722300	Other Financial Aid	0.00	0.00	0.00
6GCE14	Student Affairs Scholarship Endowmt	722305	Other Financial Aid-Scholarships	(500.00)	(600.00)	(600.00)
6GCE15	Jane E. Babin Scholarship Fund	722300	Other Financial Aid	(600.00)	(500.00)	(500.00)
6GCE16	Trevorrow Fund for Library Interns	722300	Other Financial Aid	(3,000.00)	(3,000.00)	(3,000.00)
6GCE17	Heritage Society Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE18	Morgridge Opportunity Scholarship	722300	Other Financial Aid	(25,500.00)	(26,250.00)	(26,250.00)
6GCE19	Operating Staff Endowed Scholarship	722300	Other Financial Aid	(4,500.00)	(3,125.00)	(3,125.00)
6GCE1A	Michelle Morse Memorial Schol	722300	Other Financial Aid	0.00	(700.00)	(700.00)
6GCE1B	Kent Criminal Justice Spirit Award	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
6GCE1C	UNIQUE Endowment Allocation Plan	720102	NBFA-UG UNIQUE Grant	(202,400.00)	(190,288.00)	(190,288.00)
6GCE1C	UNIQUE Endowment Allocation Plan	720120	NBFA-UG ROTC Room-Board Scholarship	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1E	B Dearborn Endowed Art Schol	722300	Other Financial Aid	(600.00)	0.00	0.00
6GCE1G	Ruth Birch Marzec '48 Schl End	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE1J	James W Tethers Endowed Schol	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE1K	J Philip & Eva M Duguay Schol	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE1L	Forrest M & Opal M Steen Scholl	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE1M	Stevens-Bristow Professorship	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1N	Imagine A Way Schol Endowment	722300	Other Financial Aid	(827.20)	(517.00)	(517.00)
6GCE1P	Wixson Endowed Prof of Math	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1Q	Eugene & Joan Savage Edu Award	722300	Other Financial Aid	(2,000.00)	(1,600.00)	(1,600.00)
6GCE1R	Patricia Stips Lamson Library End	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1S	Patricia Stips Scholarship Endowmnt	722300	Other Financial Aid	(4,635.00)	(8,500.00)	(8,500.00)
6GCE1T	PSU PAT Scholarship Endowment	722300	Other Financial Aid	(5,250.00)	(6,000.00)	(6,000.00)
6GCE1U	Roberta T Bartlett Art Scholarship	722300	Other Financial Aid	(1,800.00)	(1,700.00)	(1,700.00)
6GCE1W	Roberta T Bartlett Music Schol	722300	Other Financial Aid	(1,800.00)	(1,700.00)	(1,700.00)
6GCE1X	Eastman-PMK/TKE Schol Endmt	722300	Other Financial Aid	(1,200.00)	(1,500.00)	(1,500.00)
6GCE1Y	Gary K Richey Endowed Schol	722300	Other Financial Aid	0.00	(500.00)	(500.00)
6GCE1Z	McCabe Leadership Scholarship Fund	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE20	Merilee Phillips Accounting Schol	722300	Other Financial Aid	(300.00)	(240.00)	(240.00)
6GCE21	Donald P. Wharton Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE22	P E Arold Memorial Fund	722300	Other Financial Aid	(1,200.00)	(2,000.00)	(2,000.00)
6GCE23	Class of 1937 Fund	722300	Other Financial Aid	(2,000.00)	(2,600.00)	(2,600.00)
6GCE24	Irwin Willard Jones Scholarship	722300	Other Financial Aid	(2,800.00)	(2,400.00)	(2,400.00)
6GCE25	Barbara Boyce Oakes Schol	722300	Other Financial Aid	(5,000.00)	(2,500.00)	(2,500.00)
6GCE26	Citizens Bank Endowed Schol	722300	Other Financial Aid	(1,200.00)	(1,400.00)	(1,400.00)
6GCE27	Beatrice Hodgdon Award-Class of '44	722300	Other Financial Aid	(1,400.00)	(1,400.00)	(1,400.00)
6GCE28	Donna Ford Memorial Fund	722300	Other Financial Aid	(400.00)	(250.00)	(250.00)
6GCE29	Myrtle L Grover Schol Fund	722300	Other Financial Aid	(4,000.00)	(3,600.00)	(3,600.00)
6GCE2A	George & Helen Koehler Endowed Fund	722300	Other Financial Aid	(1,000.00)	(700.00)	(700.00)
6GCE2B	Janet Sanford Kelliher Endowed Schl	722300	Other Financial Aid	(1,500.00)	(1,000.00)	(1,000.00)
6GCE2C	Wiggett Family Student Support	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	722300	Other Financial Aid	(5,000.00)	(4,000.00)	(4,000.00)
6GCE2E	Lovett Fund for Ctr for the Envir	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	722305	Other Financial Aid-Scholarships	(500.00)	(700.00)	(700.00)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE2G	Meg Petersen Endowed Scholarship	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GCE2H	Hage-Diversity & Intern'l Initiativ	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	722305	Other Financial Aid-Scholarships	(3,256.00)	(3,168.00)	(3,168.00)
6GCE2K	Matthew S Budrow '06 Mem End Schol	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE2N	Supporting Our Stdnts Faculty Schol	722300	Other Financial Aid	(4,530.00)	(6,000.00)	(6,000.00)
6GCE2P	Richardson '13 Captain's Chall Schl	722300	Other Financial Aid	(2,800.00)	(2,700.00)	(2,700.00)
6GCE2Q	Mary E Campbell '91 Schol Endwmnt	722300	Other Financial Aid	(2,000.00)	(1,500.00)	(1,500.00)
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2S	Pamela Marrapese-Keep NH LakesClear	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE2T	John P& June Estelle Ryan Lewis '44	722300	Other Financial Aid	(1,900.00)	(1,800.00)	(1,800.00)
6GCE2U	Norman '37 & Cecile Demers Schol	722300	Other Financial Aid	(1,900.00)	(1,800.00)	(1,800.00)
6GCE2V	Schlesinger Mem Schol in Poli Sci	722300	Other Financial Aid	(1,600.00)	(1,600.00)	(1,600.00)
6GCE2W	Sharon R Parish Mem Schol	722300	Other Financial Aid	(1,900.00)	(2,000.00)	(2,000.00)
6GCE2X	Bernier Athletic Training Scholrshp	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
6GCE2Z	Robert & Margot Swift Endowed Schol	722300	Other Financial Aid	(2,000.00)	(1,000.00)	(1,000.00)
6GCE30	Gary David Johnson Scholarship	722300	Other Financial Aid	(1,000.00)	(500.00)	(500.00)
6GCE31	Harry Prebble Swett Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE32	Lillian Groux Mattoon Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE33	Bernice Goodwin Spaulding Scho	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE34	Scott Descoteaux Memorial Scho	722300	Other Financial Aid	(1,000.00)	(800.00)	(800.00)
6GCE35	Art Dept. Endowment Fund	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE36	Blanche Colby Stacy	722300	Other Financial Aid	(2,700.00)	(2,700.00)	(2,700.00)
6GCE37	Class of 1941	722300	Other Financial Aid	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE39	Class of 1946 Fund	722300	Other Financial Aid	(2,400.00)	(2,000.00)	(2,000.00)
6GCE3A	Barbara Andresen Nursing Schol	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE3B	Mark E. Bates '75 Meml Schol	722300	Other Financial Aid	(3,000.00)	(3,000.00)	(3,000.00)
6GCE3C	Estes German Study Abroad Schol	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE40	Class of 1957 Fund	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE41	Charles L Currier Memorial Fun	722300	Other Financial Aid	(900.00)	(800.00)	(800.00)
6GCE42	John F. Ozog Memorial Fund	722300	Other Financial Aid	(1,000.00)	(2,000.00)	(2,000.00)
6GCE43	PSU Mathematics Department Fun	722300	Other Financial Aid	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	722300	Other Financial Aid	(2,663.00)	(2,857.48)	(2,857.48)
6GCE45	Dorothy Whiting Scholarshiip	722300	Other Financial Aid	(400.00)	(300.00)	(300.00)
6GCE46	Hartman/Kelly Endowment Schol	722300	Other Financial Aid	(250.00)	(300.00)	(300.00)
6GCE47	Brennan Hart Scholarship	722300	Other Financial Aid	(1,650.00)	(2,400.00)	(2,400.00)
6GCE48	Madie Barrett Scholarship	722300	Other Financial Aid	(2,000.00)	(1,000.00)	(1,000.00)
6GCE49	Marie Connelly Endowment Schol	722300	Other Financial Aid	(750.00)	(1,000.00)	(1,000.00)
6GCE50	M."Rock" Kenyon Alumni	722300	Other Financial Aid	(700.00)	(700.00)	(700.00)
6GCE51	Roi White Memorial Schol	722300	Other Financial Aid	(1,400.00)	(1,400.00)	(1,400.00)
6GCE52	Jessie Barnes Metcalf School	722300	Other Financial Aid	(450.00)	(900.00)	(900.00)
6GCE53	James J Hogan Mem Fund	722300	Other Financial Aid	(850.00)	(800.00)	(800.00)
6GCE55	Isabelle Murray Scholarship	722300	Other Financial Aid	(300.00)	0.00	0.00
6GCE56	Geneva M Smith Scholarship	722300	Other Financial Aid	(4,275.00)	(3,500.00)	(3,500.00)
6GCE58	Hazel Balch Moore '26 Scholars	722300	Other Financial Aid	(2,400.00)	(2,700.00)	(2,700.00)
6GCE60	Emma Paulsen Knapp '17 Scholar	722300	Other Financial Aid	(400.00)	(400.00)	(400.00)
6GCE61	Clarice Clark Parker Award	722300	Other Financial Aid	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	722300	Other Financial Aid	(367.00)	(1,000.00)	(1,000.00)
6GCE63	David Grierson Memorial	722300	Other Financial Aid	0.00	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	722300	Other Financial Aid	(400.00)	(400.00)	(400.00)
6GCE65	AAUW Non Traditional Stud Schl	722300	Other Financial Aid	(700.00)	(800.00)	(800.00)
6GCE66	John Defortis Scholarship Fund	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE67	James Hamilton Memorial	722300	Other Financial Aid	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	722300	Other Financial Aid	(26,000.00)	(26,000.00)	(26,000.00)
6GCE69	Ella O Keene Scholarship Fund	722300	Other Financial Aid	(6,000.00)	(6,000.00)	(6,000.00)
6GCE70	William L Taylor Memorial Fund	722300	Other Financial Aid	(600.00)	(600.00)	(600.00)
6GCE71	Emma Yeaton Wheeler School	722300	Other Financial Aid	(1,100.00)	(1,000.00)	(1,000.00)
6GCE72	Lydia Briggs Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE73	John V Miller Mem Sbi-Endowed	722300	Other Financial Aid	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	722300	Other Financial Aid	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	722300	Other Financial Aid	(1,200.00)	(1,000.00)	(1,000.00)
6GCE77	Regina Thorton Mem Schol	722300	Other Financial Aid	(75.00)	(300.00)	(300.00)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE78	Carol Anne Soucie Mem Schol	722300	Other Financial Aid	(600.00)	(600.00)	(600.00)
6GCE79	Karl Drerup Art Scholarship	722300	Other Financial Aid	(2,300.00)	(2,000.00)	(2,000.00)
6GCE80	Norton R Bagley Scholarship	722300	Other Financial Aid	(4,000.00)	(4,000.00)	(4,000.00)
6GCE81	H B Barton Endowed Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE81	H B Barton Endowed Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
6GCE82	Catherine & Kirk Middlekauff	722300	Other Financial Aid	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	722305	Other Financial Aid-Scholarships	(600.00)	0.00	0.00
6GCE83	Sally Boland Memorial Schol	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE84	Barbara Dearborn Math Scholars	722300	Other Financial Aid	(1,500.00)	(1,300.00)	(1,300.00)
6GCE85	Collins Discretionary Challenge En	722300	Other Financial Aid	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	722300	Other Financial Aid	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	722305	Other Financial Aid-Scholarships	(900.00)	(800.00)	(800.00)
6GCE87	Mehmet Canlar Endowed Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,000.00)	(2,000.00)
6GCE91	Wm S Belvin Schol-Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE91	Wm S Belvin Schol-Endowment	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,200.00)	(1,200.00)
6GCE93	John K Walsh	722300	Other Financial Aid	0.00	0.00	0.00
6GCE93	John K Walsh	722305	Other Financial Aid-Scholarships	0.00	(650.00)	(650.00)
6GCE94	John L Daly Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE94	John L Daly Scholarship Fund	722305	Other Financial Aid-Scholarships	(700.00)	(600.00)	(600.00)
6GCE95	HPER Alumni Merit Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
6GCE96	Cindy Kilzen Award	722300	Other Financial Aid	(450.00)	0.00	0.00
6GCE97	Class Of 1952 Scholarship	722300	Other Financial Aid	(1,200.00)	(1,200.00)	(1,200.00)
6GCE98	Grappone Granite State Scholars	720000	Merit Based Financial Aid	(3,000.00)	(2,000.00)	(2,000.00)
6GCE98	Grappone Granite State Scholars	722300	Other Financial Aid	0.00	0.00	0.00
6GCE99	Barbara Willey '37	722300	Other Financial Aid	(5,250.00)	(5,250.00)	(5,250.00)
6GCHLD	Hopkins Gift Holding	722300	Other Financial Aid	0.00	1,000.00	1,000.00
6GCJCH	Jonathan '79 & Cornelia Hall Schol	722300	Other Financial Aid	(5,000.00)	(5,000.00)	(5,000.00)
6GCJLM	John M Loughlin '86 Mem Schol	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCMPN	Madeline Plant Nursing Scholarship	722300	Other Financial Aid	(1,000.00)	(125.00)	(125.00)
6GCNPS	Necchi '77 Prof Sales Annual Schol	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GCOKR	Okrant Family Schol-Tourism Studies	722300	Other Financial Aid	(750.00)	(1,000.00)	(1,000.00)
6GCPAT	PAT Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCRYN	Sean D '89 & Linda M Ryan Annual Sc	722300	Other Financial Aid	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	722300	Other Financial Aid	0.00	(11,660.00)	(11,660.00)
6GCSSS	Snyder '63 Sem at Sea Annual Schol	722300	Other Financial Aid	0.00	(2,000.00)	(2,000.00)
6GCWAB	Wiggett Annual Schlrshp in Business	722300	Other Financial Aid	(2,000.00)	(2,000.00)	(2,000.00)
6GCWDP	Walter & Dorothy Peterson Schol	722300	Other Financial Aid	(2,000.00)	(2,000.00)	(2,000.00)
6GGGEN	Budget Only - Gifts	72	Financial Aid / Participant Support	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	722300	Other Financial Aid	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	722300	Other Financial Aid	(7,482.75)	(15,583.00)	(15,583.00)
6GTJTS	Jason Tuscano Annual Scholarship	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GTSFS	NH Transfer Student Fund	722300	Other Financial Aid	(1,500.00)	0.00	0.00
6U0000	PSU Educational & General	72	Financial Aid / Participant Support	0.00	0.00	0.00
6U0000	PSU Educational & General	720000	Merit Based Financial Aid	94,547.86	50,000.00	50,000.00
6U0000	PSU Educational & General	720014	MBFA-UG Presidential Scholarships	(544,873.00)	(316,873.00)	(316,873.00)
6U0000	PSU Educational & General	720016	MBFA-UG Deans Scholarship	(503,500.00)	(79,500.00)	(79,500.00)
6U0000	PSU Educational & General	720018	MBFA-UG Fellowship Scholarship	(65,800.00)	(62,700.00)	(62,700.00)
6U0000	PSU Educational & General	720038	MBFA-UG Foreign Student Scholarship	(34,000.00)	(27,500.00)	(27,500.00)
6U0000	PSU Educational & General	720040	MBFA-UG PSU Scholars	(1,207,332.00)	(1,921,836.00)	(1,921,836.00)
6U0000	PSU Educational & General	720044	MBFA-UG Aspire Scholarship	(356,000.00)	(87,250.00)	(87,250.00)
6U0000	PSU Educational & General	720061	MBFA - NH Transfer Connection Schol	(1,500.00)	(3,000.00)	(3,000.00)
6U0000	PSU Educational & General	720065	MBFA-UG Talent Grant	(65,100.00)	(75,300.00)	(75,300.00)
6U0000	PSU Educational & General	720067	MBFA-UG TOP Scholars	(456,438.00)	(600,093.00)	(600,093.00)
6U0000	PSU Educational & General	720069	MBFA-PSU ALANA Scholarship	(565,474.00)	(804,218.00)	(804,218.00)
6U0000	PSU Educational & General	720071	MBFA-UG Transfer Scholarship	(540,000.00)	(312,375.00)	(312,375.00)
6U0000	PSU Educational & General	720072	MBFA-UG STEM Scholarship	(41,500.00)	(51,000.00)	(51,000.00)
6U0000	PSU Educational & General	720073	MBFA-UG Promise Award	(459,000.00)	0.00	0.00
6U0000	PSU Educational & General	7201	Need Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720125	NBFA-UG SEOG Matching	(101,723.75)	(109,750.00)	(109,750.00)
6U0000	PSU Educational & General	720175	NBFA-UG PSU Grants	(2,828,952.41)	(4,360,806.00)	(4,360,806.00)
6U0000	PSU Educational & General	720177	NBFA-UG PSU PEP Grant	(26,000.00)	(6,625.00)	(6,625.00)
6U0000	PSU Educational & General	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6U0000	PSU Educational & General	721020	Waivers-UG NH National Guard TW	(202,075.75)	(170,974.06)	(170,974.06)
6U0000	PSU Educational & General	721022	Waivers - Veteran Non-resident - TW	(7,910.00)	0.00	0.00
6U0000	PSU Educational & General	721050	Waivers-Cooperating Teacher Waiver	(22,572.00)	(5,952.00)	(5,952.00)
6U0000	PSU Educational & General	721051	Waivers-Continuing Ed Waivers	(174,084.90)	(164,201.60)	(164,201.60)
6U0000	PSU Educational & General	721055	Waivers-UG Waiver of Tuition&Fees	(5,262.60)	0.00	0.00
6U0000	PSU Educational & General	721060	Waivers-War Orphan Scholarship	(10,410.00)	(10,410.00)	(10,410.00)
6U0000	PSU Educational & General	721062	Waivers-Foster Children XV188-D:43	(65,777.50)	(75,660.00)	(75,660.00)
6U0000	PSU Educational & General	721070	Waivers-Senior Citizens Waiver	(5,655.00)	(7,177.50)	(7,177.50)
6U0000	PSU Educational & General	721085	Waivers-UG PRHS TW Student	(2,942.50)	(5,022.00)	(5,022.00)
6U0000	PSU Educational & General	721087	Waiver-Resident Tuition Audit	(2,175.00)	(4,567.50)	(4,567.50)
6U0000	PSU Educational & General	721088	Waiver-Non-Res Tuition Audit	0.00	0.00	0.00
6U0000	PSU Educational & General	721090	Waivers-Resident Tuition Overload	(21,097.50)	(27,840.00)	(27,840.00)
6U0000	PSU Educational & General	721091	Waivers-Non-ResTuition Overload	(23,271.50)	(27,491.00)	(27,491.00)
6U0000	PSU Educational & General	721092	Waivers-NEBHE Tuition Overload	(4,376.00)	(2,676.00)	(2,676.00)
6U0000	PSU Educational & General	721098	Waivers UG Non-Res TW	(51,424.00)	0.00	0.00
6U0000	PSU Educational & General	722300	Other Financial Aid	0.00	(5,400.00)	(5,400.00)
6U0000	PSU Educational & General	722360	Kelly Nestor Scholarship	(1,000.00)	(1,000.00)	(1,000.00)
6U0000	PSU Educational & General	722365	Other Fin Aid-Town Scholarship	(6,525.00)	(7,173.00)	(7,173.00)
6U1000	Grad Studies & Comm Outreach E&G	72	Financial Aid / Participant Support	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	721020	Waivers-UG NH National Guard TW	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	721021	Waivers-Grad NH National Guard TW	(17,778.00)	(29,593.80)	(29,593.80)
6U1000	Grad Studies & Comm Outreach E&G	721035	Waivers-Grad Cooperating Teacher TW	(6,041.00)	(30,666.00)	(30,666.00)
6U1000	Grad Studies & Comm Outreach E&G	721040	Waivers-Grad Waiver of Tuition&Fees	(17,896.50)	(17,112.00)	(17,112.00)
6U1000	Grad Studies & Comm Outreach E&G	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	721043	Waivers-Grad Res TW	(221,943.00)	(143,043.00)	(143,043.00)
6U1000	Grad Studies & Comm Outreach E&G	721044	Waivers-Grad Non-Resident TW	(363,964.00)	(343,085.00)	(343,085.00)
6U1000	Grad Studies & Comm Outreach E&G	721046	Waivers-Grad SS Resident TW	(68,973.00)	(296,651.00)	(296,651.00)
6U1000	Grad Studies & Comm Outreach E&G	721047	Waivers-Grad SS Non-Resident TW	(71,124.00)	(105,156.00)	(105,156.00)
6U1000	Grad Studies & Comm Outreach E&G	721070	Waivers-Senior Citizens Waiver	(8,184.00)	(10,416.00)	(10,416.00)
6U1000	Grad Studies & Comm Outreach E&G	721071	Waivers-Grad Senior Citizens TW	(8,184.00)	(13,533.00)	(13,533.00)
6U1000	Grad Studies & Comm Outreach E&G	721096	Waiver-Grad Special Programs	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	721145	Asstship-Grad Asst Tuition	(472,574.00)	(463,567.00)	(463,567.00)
6U1000	Grad Studies & Comm Outreach E&G	722300	Other Financial Aid	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	722301	Other Financial Aid-Grad	(1,938.00)	(9,796.00)	(9,796.00)
6U1000	Grad Studies & Comm Outreach E&G	722302	Other Fin Aid-Grad Scholarship	(10,886.00)	(13,309.00)	(13,309.00)
6U1000	Grad Studies & Comm Outreach E&G	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	722300	Other Financial Aid	0.00	0.00	0.00
6ZT918	Operating Staff Senate	722300	Other Financial Aid	0.00	0.00	0.00
***Total	Less: student financial aid - all other			(10,176,402.66)	(11,313,875.46)	(11,313,875.46)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
610001	Ore Hill - Forest Service	722300	Other Financial Aid	0.00	0.00	0.00
610002	Hubbard Brook JVA	722300	Other Financial Aid	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	722300	Other Financial Aid	0.00	(610.00)	(610.00)
611021	NE Weather Tech & Research Init	722300	Other Financial Aid	0.00	0.00	0.00
619000	Pakistani Teachers Project	722300	Other Financial Aid	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	722300	Other Financial Aid	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	722300	Other Financial Aid	0.00	0.00	0.00
619015	PELI Participant support '11-12	722300	Other Financial Aid	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	722300	Other Financial Aid	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	722300	Other Financial Aid	0.00	(3,399.00)	(3,399.00)
63E112	Year II Transition from HS to Colle	722300	Other Financial Aid	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	722300	Other Financial Aid	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	722300	Other Financial Aid	0.00	0.00	0.00
63E124	SAHE Title IIA	722300	Other Financial Aid	0.00	0.00	0.00
63E127	SAHE FY12	722300	Other Financial Aid	0.00	2,255.00	2,255.00
63E128	SAHE FY13	722300	Other Financial Aid	0.00	(6,985.00)	(6,985.00)
63F000	Assessm't Avian Response to Habitat	722300	Other Financial Aid	0.00	0.00	0.00
63T002	Central NH MesoNet	722300	Other Financial Aid	0.00	0.00	0.00
63Z024	I93 Salt TMDL	722300	Other Financial Aid	0.00	0.00	0.00
63ZU14	FY14 UNIQUE Annual Allocation	72	Financial Aid / Participant Support	0.00	0.00	0.00
63ZU14	FY14 UNIQUE Annual Allocation	720100	Need Based Financial Aid	(166,075.00)	(218,592.00)	(218,592.00)
647005	HBEF Investigating & Comm Ecosystem	722300	Other Financial Aid	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	722300	Other Financial Aid	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	722300	Other Financial Aid	0.00	(17,566.00)	(17,566.00)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
647019	RUI 2014 Mechanisms Underlyving Lim	722300	Other Financial Aid	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7223	Other Financial Aid	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	722300	Other Financial Aid	0.00	0.00	0.00
64B008	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
64B039	Salt Reduction Workgroup	722300	Other Financial Aid	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	722300	Other Financial Aid	0.00	0.00	0.00
64B049	Climatological record low-level	722300	Other Financial Aid	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	722300	Other Financial Aid	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7223	Other Financial Aid	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	722300	Other Financial Aid	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	722300	Other Financial Aid	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	722300	Other Financial Aid	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	722300	Other Financial Aid	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	722300	Other Financial Aid	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	722300	Other Financial Aid	0.00	0.00	0.00
64G064	13-14 ME State Scholarship	722300	Other Financial Aid	0.00	(500.00)	(500.00)
64G069	12-13 RI State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G070	12-13 MA State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G071	13-14 RI State Scholarship	722300	Other Financial Aid	0.00	(32,225.00)	(32,225.00)
64G072	13-14 MA State Scholarship	722300	Other Financial Aid	0.00	(36,150.00)	(36,150.00)
64G073	12-13 CT State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G074	13-14 CT Scholarship	722300	Other Financial Aid	0.00	(175.00)	(175.00)
64G075	14-15 VT State Scholarship	722300	Other Financial Aid	(60,700.00)	0.00	0.00
64G077	14-15 RI State Scholarship	722300	Other Financial Aid	(14,500.00)	0.00	0.00
64G079	12-13 VT State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	722300	Other Financial Aid	0.00	0.00	0.00
64G081	13-14 VT State Scholarship	722300	Other Financial Aid	0.00	(84,200.00)	(84,200.00)
64G082	FY14 Social Work Educ. Partnership	722300	Other Financial Aid	0.00	(38,730.00)	(38,730.00)
64G085	14-15 ME State Scholarship	722300	Other Financial Aid	(2,000.00)	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	722300	Other Financial Aid	(34,980.00)	0.00	0.00
64N01Z	Early Intervention Scholarships	722300	Other Financial Aid	0.00	0.00	0.00
64N01Z	Early Intervention Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
64N040	PSU National Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N040	PSU National Writing Project	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
64N061	National Writing Project FY05	722300	Other Financial Aid	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	722300	Other Financial Aid	0.00	0.00	0.00
64N111	08-09 National Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N117	HBRF REU	722300	Other Financial Aid	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	722300	Other Financial Aid	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	722300	Other Financial Aid	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	722300	Other Financial Aid	0.00	(44,401.00)	(44,401.00)
64N154	Coos seed grant Burckes Miller	722300	Other Financial Aid	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	722300	Other Financial Aid	(14,083.00)	(1,650.00)	(1,650.00)
64N163	YRII Climate&Air Pollution NE high	722300	Other Financial Aid	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	722300	Other Financial Aid	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	722300	Other Financial Aid	0.00	(6,600.00)	(6,600.00)
64N178	NWP 2011-2012	722300	Other Financial Aid	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	722300	Other Financial Aid	0.00	0.00	0.00
64N189	Rural Health Worforce	722300	Other Financial Aid	0.00	(220.00)	(220.00)
64N191	FY13 N. Country Teacher Cert	722300	Other Financial Aid	0.00	(20,799.00)	(20,799.00)
64N192	FY13 Coos Early Childhood Scholarsh	722300	Other Financial Aid	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	722300	Other Financial Aid	0.00	(1,575.00)	(1,575.00)
64N195	YR4 Early Childhood Learning & Educ	722300	Other Financial Aid	0.00	(14,775.00)	(14,775.00)
64N199	From Volunteers to STEM Careers	722300	Other Financial Aid	5,000.00	0.00	0.00
64N200	Early Childhood YR5	722300	Other Financial Aid	(2,400.00)	0.00	0.00
64N202	Partnerships Project Grant	722300	Other Financial Aid	(5,000.00)	0.00	0.00
64N204	SEED McLaughlin Middle School	722300	Other Financial Aid	(5,310.00)	(1,540.00)	(1,540.00)
64U012	NASA Space Grant Fy02	7223	Other Financial Aid	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	722300	Other Financial Aid	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	722300	Other Financial Aid	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	722300	Other Financial Aid	(12,750.00)	(7,000.00)	(7,000.00)
64U040	Icing Assessments Cold & Alpine En	722300	Other Financial Aid	0.00	0.00	0.00
64U064	EPSCoR Track II	722300	Other Financial Aid	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
64U075	Coastal Flooding Analysis &Decision	722300	Other Financial Aid	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	7223	Other Financial Aid	0.00	0.00	0.00
684077	Federal Workstudy FY08	722300	Other Financial Aid	0.00	0.00	0.00
684108	AY10-11 PASS Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684111	FY12 PELL	720127	NBFA-UG Pell	0.00	0.00	0.00
684112	FY12 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684112	FY12 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684114	PASS AY11-12 Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684117	FY13 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684117	FY13 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684118	FY13 PELL	720127	NBFA-UG Pell	0.00	(739.00)	(739.00)
684120	PASS AY12-13 Scholarship	722300	Other Financial Aid	0.00	(3,920.00)	(3,920.00)
684123	FY14 SEOG	720125	NBFA-UG SEOG Matching	0.00	109,750.00	109,750.00
684123	FY14 SEOG	722300	Other Financial Aid	0.00	(439,000.00)	(439,000.00)
684124	FY14 PELL	720127	NBFA-UG Pell	0.00	(4,664,217.00)	(4,664,217.00)
684126	PASS AY13-14 Scholarship	722300	Other Financial Aid	0.00	(38,990.00)	(38,990.00)
684128	FY15 PELL	720127	NBFA-UG Pell	(4,237,151.00)	0.00	0.00
684129	FY15 SEOG	720125	NBFA-UG SEOG Matching	101,723.75	0.00	0.00
684129	FY15 SEOG	722300	Other Financial Aid	(471,961.00)	0.00	0.00
684132	PASS AY14-15 Scholarship	722300	Other Financial Aid	(61,704.00)	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	722300	Other Financial Aid	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	722300	Other Financial Aid	0.00	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(4,981,890.25)	(5,572,553.00)	(5,572,553.00)
A15GVGRC - Grant and Contracts - direct revenues						
610000	Discovery Trail & Conservation Educ	530000	Federal Programs	0.00	0.00	0.00
610001	Ore Hill - Forest Service	530000	Federal Programs	0.00	0.00	0.00
610002	Hubbard Brook JVA	530000	Federal Programs	0.00	0.00	0.00
610003	WMNF Alternative Transportation	530000	Federal Programs	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	530000	Federal Programs	19,070.96	217.06	217.06
610006	Hubbard Brook JVA II	530000	Federal Programs	110,398.97	54,288.39	54,288.39
610007	Ore Hill II CERCLA site	530000	Federal Programs	0.00	7,760.42	7,760.42
610008	WMNF Socio-Economic Assessment	530000	Federal Programs	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	530000	Federal Programs	4,174.46	892.62	892.62
611021	NE Weather Tech & Research Init	530000	Federal Programs	0.00	32,302.72	32,302.72
612001	Shannon Rogers USACE IPA	530000	Federal Programs	31,223.29	26,393.76	26,393.76
619000	Pakistani Teachers Project	530000	Federal Programs	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	530000	Federal Programs	0.00	0.00	0.00
619009	09-10 Pakistani Educ Admin	530000	Federal Programs	(51.12)	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	530000	Federal Programs	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	530000	Federal Programs	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	530000	Federal Programs	0.00	0.00	0.00
619015	PELI Participant support '11-12	530000	Federal Programs	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	530000	Federal Programs	0.00	(720.37)	(720.37)
619017	Pakistani Edc Participant Support	530000	Federal Programs	0.00	(399.27)	(399.27)
619018	Pakistani Educ. Leadership '13-14	530000	Federal Programs	0.00	69,584.44	69,584.44
619019	PELI - Participant - Program costs	530000	Federal Programs	0.00	116,354.08	116,354.08
63A001	Est. Direct Sales-Agriculture NH	531400	Misc Private Grant Sources	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	530100	NH State Programs	3,364.36	16,270.07	16,270.07
63A003	'14-'15 Direct Sales Agri. Research	530100	NH State Programs	8,813.11	0.00	0.00
63E015	Hiv/Aids	530100	NH State Programs	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	530100	NH State Programs	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	530100	NH State Programs	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	530100	NH State Programs	0.00	0.00	0.00
63E124	SAHE Title IIA	530100	NH State Programs	0.00	0.00	0.00
63E125	NH Responds year II	530110	Other State Government	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	530100	NH State Programs	0.00	0.00	0.00
63E127	SAHE FY12	530100	NH State Programs	0.00	(2,423.86)	(2,423.86)
63E128	SAHE FY13	530100	NH State Programs	35,099.68	350,607.12	350,607.12
63F000	Assessm't Avian Response to Habitat	530100	NH State Programs	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	531400	Misc Private Grant Sources	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	530100	NH State Programs	0.00	0.00	0.00
63R142	FY11 Conversion Studies	530100	NH State Programs	0.00	0.00	0.00
63R143	FY11 Guidebook	530100	NH State Programs	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	530100	NH State Programs	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
63R146	FY12 DTTD Travel Volume Evaluation	530100	NH State Programs	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	530100	NH State Programs	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	530100	NH State Programs	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	530100	NH State Programs	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	530100	NH State Programs	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	530100	NH State Programs	0.00	0.00	0.00
63R155	FY13 Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	530100	NH State Programs	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	530100	NH State Programs	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R159	FY13 Forecasts	530100	NH State Programs	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	530100	NH State Programs	0.00	4,410.85	4,410.85
63R161	FY13 Conversion Studies	530100	NH State Programs	0.00	227.89	227.89
63R162	FY13 Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R163	FY13 Other Studies	530100	NH State Programs	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	530100	NH State Programs	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	530100	NH State Programs	0.00	0.00	0.00
63R166	FY13 Administration of Contract	530100	NH State Programs	0.00	0.00	0.00
63R167	FY14 Return on Investment	530100	NH State Programs	0.00	21.05	21.05
63R168	FY14 Joint Promotional Program	530100	NH State Programs	2,233.27	2,144.19	2,144.19
63R169	FY14 Travel Volume Evaluation	530100	NH State Programs	2,755.29	9,172.73	9,172.73
63R170	FY14 Visitor Estimates	530100	NH State Programs	0.00	630.76	630.76
63R171	FY14 Forecast	530100	NH State Programs	930.53	1,864.51	1,864.51
63R172	FY14 Visitor Profiles	530100	NH State Programs	0.00	24,567.78	24,567.78
63R173	FY14 Canadian Travelers	530100	NH State Programs	0.00	2,144.20	2,144.20
63R174	FY14 NH Tourism Industry Survey	530100	NH State Programs	1,861.06	1,864.51	1,864.51
63R175	FY14 Miscellaneous Projects	530100	NH State Programs	750.60	0.00	0.00
63R178	FY14 Admin Research Contract	530100	NH State Programs	986.22	3,925.06	3,925.06
63R179	FY15 Return on Investment	530100	NH State Programs	1,755.12	0.00	0.00
63R180	FY15 Joint Promotional Project	530100	NH State Programs	3,032.85	0.00	0.00
63R181	FY15 Travel Volume Evaluation	530100	NH State Programs	9,932.95	0.00	0.00
63R182	FY15 Visitor Estimates	530100	NH State Programs	682.42	0.00	0.00
63R183	FY15 Forecasts	530100	NH State Programs	2,606.36	0.00	0.00
63R184	FY15 Satellite Account	530100	NH State Programs	17,419.78	0.00	0.00
63R185	FY15 Conversion Studies	530100	NH State Programs	30,640.08	0.00	0.00
63R186	FY15 Canadian Travelers	530100	NH State Programs	5,480.02	0.00	0.00
63R187	FY15 Other Projects	530100	NH State Programs	26,400.00	0.00	0.00
63R189	FY15 Admin Research	530100	NH State Programs	3,076.58	0.00	0.00
63T002	Central NH MesoNet	530100	NH State Programs	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	530100	NH State Programs	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	5314	Other Private G&C	0.00	0.00	0.00
63Z024	I93 Salt TMDL	530100	NH State Programs	0.00	0.00	0.00
63Z036	CY2009 VAWA Grant	530100	NH State Programs	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	530100	NH State Programs	0.00	0.00	0.00
63Z043	CY10 VAWA	530100	NH State Programs	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	530100	NH State Programs	0.00	0.00	0.00
63Z049	CY11 VAWA	530100	NH State Programs	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	530100	NH State Programs	0.00	0.00	0.00
63Z051	VAWA CY12	530100	NH State Programs	0.00	0.00	0.00
63Z052	CY13 VAWA	530100	NH State Programs	0.00	14,005.52	14,005.52
63Z053	CY2014 VAWA	530100	NH State Programs	445.72	12,640.26	12,640.26
63Z054	VAWA CY2015	530100	NH State Programs	6,127.03	0.00	0.00
63ZU14	FY14 UNIQUE Annual Allocation	530100	NH State Programs	166,075.00	218,592.00	218,592.00
647005	HBEF Investigating & Comm Ecosystem	530000	Federal Programs	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	530000	Federal Programs	1,356.79	16,269.92	16,269.92
647009	Decadal cyclicity-NW Iceland lake	530000	Federal Programs	4,138.54	119,583.66	119,583.66
647010	REU Supplement - UNH-Jackson	530000	Federal Programs	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	530000	Federal Programs	0.00	0.00	0.00
647012	REU Supplement -feeding	530000	Federal Programs	0.00	0.00	0.00
647013	Dissolved Organic Matter	530000	Federal Programs	0.00	15,720.44	15,720.44
647014	Summer Research Exp. @ Hubbard Brk	530000	Federal Programs	87,110.66	80,148.09	80,148.09
647015	Enhancing Climate Change Comm.	530000	Federal Programs	34,773.52	39,677.68	39,677.68

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
647016	Limulus behavior Molecules Movement	530000	Federal Programs	2,415.83	76,423.78	76,423.78
647017	RUI Supplem't Mech.Underlyg.Limulu	530000	Federal Programs	(652.64)	6,000.00	6,000.00
647018	Iceland REU Supplemental	530000	Federal Programs	(1,349.22)	22,016.94	22,016.94
647019	RUI 2014 Mechanisms Underlyying Lim	530000	Federal Programs	6,000.00	0.00	0.00
647020	Transitioning to IDV-CAVE Imp. Tech	530000	Federal Programs	10,867.00	0.00	0.00
64B007	Integrated Cur Educ Technology	530100	NH State Programs	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	5314	Other Private G&C	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B008	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	5314	Other Private G&C	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
64B039	Salt Reduction Workgroup	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
64B040	Rumbletree FY08 Market Studies	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B045	RGGI Community Roadmap	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B047	SkiNH 2009-2010 Econ. Impact Study	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64B048	Wind Energy & Icing Groton NH	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B049	Climatological record low-level	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	531000	US Corporate Grants & Contracts	0.00	7,817.88	7,817.88
64B052	SkiNH 2011-12 and 2012-13	531100	US Foundation & Not-for-Profit G&C	0.00	5,128.00	5,128.00
64B053	Target Suppor of TIGER	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,000.00	2,000.00
64F000	Food on the Border	531400	Misc Private Grant Sources	3,463.93	75.00	75.00
64G000	Dcyf Social Work Interns Ip 00	530100	NH State Programs	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	530100	NH State Programs	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	530100	NH State Programs	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	530100	NH State Programs	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	530100	NH State Programs	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	530100	NH State Programs	0.00	0.00	0.00
64G064	13-14 ME State Scholarship	530200	Non-NH State and Local Government	0.00	500.00	500.00
64G069	12-13 RI State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G070	12-13 MA State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G071	13-14 RI State Scholarship	530200	Non-NH State and Local Government	0.00	32,225.00	32,225.00
64G072	13-14 MA State Scholarship	530200	Non-NH State and Local Government	0.00	36,150.00	36,150.00
64G073	12-13 CT State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G074	13-14 CT Scholarship	530200	Non-NH State and Local Government	0.00	175.00	175.00
64G075	14-15 VT State Scholarship	530200	Non-NH State and Local Government	60,700.00	0.00	0.00
64G077	14-15 RI State Scholarship	530200	Non-NH State and Local Government	15,750.00	0.00	0.00
64G079	12-13 VT State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	530100	NH State Programs	0.00	0.00	0.00
64G081	13-14 VT State Scholarship	530200	Non-NH State and Local Government	0.00	84,200.00	84,200.00
64G082	FY14 Social Work Educ. Partnership	530100	NH State Programs	0.00	87,539.27	87,539.27
64G084	Nutrient Loading Study Moultonbo	531100	US Foundation & Not-for-Profit G&C	0.00	4,996.25	4,996.25
64G085	14-15 ME State Scholarship	530200	Non-NH State and Local Government	2,000.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	530100	NH State Programs	88,924.82	0.00	0.00
64G087	Environmental Public Hlth Tracking	530100	NH State Programs	57,390.75	0.00	0.00
64N01Z	Early Intervention Scholarships	530100	NH State Programs	0.00	0.00	0.00
64N040	PSU National Writing Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N040	PSU National Writing Project	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64N061	National Writing Project FY05	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	530220	Non US Government	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	531100	US Foundation & Not-for-Profit G&C	122.70	0.00	0.00
64N109	09 TIGER Production	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N111	08-09 National Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64N112	08-09 National Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N113	NWP Nat'l Evaluation Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N117	HBRF REU	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	531100	US Foundation & Not-for-Profit G&C	1,576.04	2,356.27	2,356.27
64N124	Coos seed grant Drexel.Roberson	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N125	Coos seed grant Howarth.May	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N126	Coos seed grant Okrant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N127	Coos seed grant Perkins	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N129	Coos seed grant Amidon	531100	US Foundation & Not-for-Profit G&C	1,050.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N138	Early Childhood Provider Network	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N141	09-10 Cooperating Collection	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N149	Weeks Act	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	531400	Misc Private Grant Sources	0.00	48,397.09	48,397.09
64N152	Coos seed grant Green	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	531100	US Foundation & Not-for-Profit G&C	0.00	3,052.00	3,052.00
64N156	Coos seed grant Pruyn	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	531110	NonUS Foundtn & Not-for-Profit G&C	23,164.50	1,650.00	1,650.00
64N163	YRII Climate&Air Pollution NE high	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N167	French Film Festival 2011	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N168	Morgridge Interactive Technology	530100	NH State Programs	0.00	0.00	0.00
64N169	AMC - The Weeks Act	531110	NonUS Foundtn & Not-for-Profit G&C	312.33	21.54	21.54
64N170	NH Mushers Survey & Economic Impact	530100	NH State Programs	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	531100	US Foundation & Not-for-Profit G&C	422.89	17,762.80	17,762.80
64N172	NWP NEWP retreat spring 2011	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N175	2011-2012 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	531400	Misc Private Grant Sources	0.00	6,600.00	6,600.00
64N177	NWP Writing Across the Curriculum	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N178	NWP 2011-2012	531400	Misc Private Grant Sources	0.00	3,048.27	3,048.27
64N179	YR3 Early Childhood Learning & Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N182	INTEL Math - Rochester	531100	US Foundation & Not-for-Profit G&C	0.00	1,633.32	1,633.32
64N183	Math Teachers Circles	531100	US Foundation & Not-for-Profit G&C	232.68	364.40	364.40
64N184	Squam Lake Recreation Mgt	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N186	NH Better Buildings	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N188	AHEAD Market Research	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N189	Rural Health Worforce	531400	Misc Private Grant Sources	0.00	2,191.54	2,191.54
64N190	SEED Teacher Leadership Dev '12-'13	531200	US Colleges & Universities G&C	0.00	19,028.74	19,028.74
64N191	FY13 N. Country Teacher Cert	531400	Misc Private Grant Sources	0.00	22,878.90	22,878.90
64N192	FY13 Coos Early Childhood Scholarsh	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	531200	US Colleges & Universities G&C	0.00	6,001.97	6,001.97
64N194	Passing Through: Allure Wht Mtns	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	124,387.61	124,387.61

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64N196	Conserve Grassland Habitats	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	487.21	487.21
64N197	Young Feminists Leadership Conf.	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N198	2013-2014 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,700.00	1,700.00
64N199	From Volunteers to STEM Careers	531110	NonUS Foundtn & Not-for-Profit G&C	2,331.69	2,668.31	2,668.31
64N200	Early Childhood YR5	531110	NonUS Foundtn & Not-for-Profit G&C	143,207.82	17,912.37	17,912.37
64N201	Economic Impact:NH Lodging & Rest.	531100	US Foundation & Not-for-Profit G&C	0.00	3,032.04	3,032.04
64N202	Partnerships Project Grant	531110	NonUS Foundtn & Not-for-Profit G&C	16,412.51	8,336.29	8,336.29
64N203	Coos Cnty Outreach Init. phase III	531100	US Foundation & Not-for-Profit G&C	47,237.21	24,769.07	24,769.07
64N204	SEED McLaughlin Middle School	531200	US Colleges & Universities G&C	10,002.97	9,997.03	9,997.03
64N205	Plymouth Service Learning Initiativ	531000	US Corporate Grants & Contracts	28,214.94	21,254.06	21,254.06
64N206	"Dottie" Performance	531110	NonUS Foundtn & Not-for-Profit G&C	10,553.68	4,446.32	4,446.32
64N207	FY14 Young Feminist Leadership Conf	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	3,363.59	3,363.59
64N208	Goldberg Foundation funding	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,100.00	1,100.00
64N209	NH Eating Disorders Conf, Prof. Dev	531110	NonUS Foundtn & Not-for-Profit G&C	9,764.01	1,094.50	1,094.50
64N210	NH Holocaust Educators	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	979.04	979.04
64N211	2014-2015 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	1,500.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	531200	US Colleges & Universities G&C	9,332.84	0.00	0.00
64N213	Economic Impact Study NH Timber Own	531110	NonUS Foundtn & Not-for-Profit G&C	14,715.59	4,028.83	4,028.83
64N214	AMC Economic Impact Study Update	531110	NonUS Foundtn & Not-for-Profit G&C	13,493.36	1,323.54	1,323.54
64N215	Keep Growing Local Food Initiative	531110	NonUS Foundtn & Not-for-Profit G&C	22,381.14	0.00	0.00
64N216	Community Forests, Advance Educ	531110	NonUS Foundtn & Not-for-Profit G&C	31.16	0.00	0.00
64N217	JSI Climate Change & Public Health	531100	US Foundation & Not-for-Profit G&C	17,926.00	0.00	0.00
64N218	Building Vertical Science Literacy	531100	US Foundation & Not-for-Profit G&C	3,085.77	0.00	0.00
64N219	Transforming Stem Educ, N.Country	531100	US Foundation & Not-for-Profit G&C	2,809.25	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	531110	NonUS Foundtn & Not-for-Profit G&C	2,479.99	0.00	0.00
64N221	Water Resources Educ. Northern NH	531110	NonUS Foundtn & Not-for-Profit G&C	2,990.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	539.00	0.00	0.00
64N223	Community Adventure Learning Educ.	531110	NonUS Foundtn & Not-for-Profit G&C	538.83	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	531100	US Foundation & Not-for-Profit G&C	4,728.12	0.00	0.00
64U012	NASA Space Grant Fy02	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	5314	Other Private G&C	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	531100	US Foundation & Not-for-Profit G&C	(4,773.18)	0.00	0.00
64U021	NASA Workforce Development Summer	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U036	Risk Management for Agritourism	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U037	Effects of Second Home Development	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	531100	US Foundation & Not-for-Profit G&C	(252.68)	(110.77)	(110.77)
64U038	NASA Space Grant 2010-2015	531200	US Colleges & Universities G&C	73,941.72	28,279.62	28,279.62
64U039	Risk Management II - Food Safety Ed	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	531100	US Foundation & Not-for-Profit G&C	(12,134.78)	(54,594.86)	(54,594.86)
64U040	Icing Assessments Cold & Alpine En	531200	US Colleges & Universities G&C	25,357.59	87,951.23	87,951.23
64U041	NH INBRE Administrative	531210	Non US Colleges & Universities G&C	0.00	4,437.32	4,437.32
64U042	INBRE - Chabot	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U043	INBRE-Boissonneault	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U044	INBRE - King	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U045	EPSCoR WATER	531100	US Foundation & Not-for-Profit G&C	(27,544.69)	1,263.58	1,263.58
64U045	EPSCoR WATER	531200	US Colleges & Universities G&C	119,830.83	68,454.78	68,454.78
64U046	Risk Mgt III	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U046	Risk Mgt III	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	531100	US Foundation & Not-for-Profit G&C	(9,532.47)	(10,330.25)	(10,330.25)
64U047	EPSCoR Water - New Hire	531200	US Colleges & Universities G&C	78,836.06	99,817.09	99,817.09
64U048	EPSCoR Water - Workforce	531100	US Foundation & Not-for-Profit G&C	0.00	(18,784.10)	(18,784.10)
64U048	EPSCoR Water - Workforce	531200	US Colleges & Universities G&C	28,943.20	42,446.95	42,446.95
64U049	EPSCoR Water - External Engagement	531100	US Foundation & Not-for-Profit G&C	0.00	(5,528.91)	(5,528.91)
64U049	EPSCoR Water - External Engagement	531200	US Colleges & Universities G&C	9,014.61	31,178.98	31,178.98
64U050	Bleeding Practices - Limulus	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	531210	Non US Colleges & Universities G&C	0.00	(1,986.17)	(1,986.17)
64U052	INBRE - King FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	531210	Non US Colleges & Universities G&C	0.00	1,779.48	1,779.48
64U054	Rogers mini grant	531100	US Foundation & Not-for-Profit G&C	0.00	(3,063.91)	(3,063.91)
64U054	Rogers mini grant	531200	US Colleges & Universities G&C	0.00	3,052.33	3,052.33
64U055	Yurewicz mini grant	531100	US Foundation & Not-for-Profit G&C	0.00	(3,300.00)	(3,300.00)
64U055	Yurewicz mini grant	531200	US Colleges & Universities G&C	0.00	4,934.73	4,934.73
64U056	FL Keys Nat'l Marine Sanctury	531200	US Colleges & Universities G&C	19,614.27	22,968.20	22,968.20
64U057	ESPCoR REU and RET	531100	US Foundation & Not-for-Profit G&C	0.00	(6,250.00)	(6,250.00)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64U057	ESPCoR REU and RET	531200	US Colleges & Universities G&C	0.00	10,382.46	10,382.46
64U058	FY14 INBRE - King	531210	Non US Colleges & Universities G&C	130.00	65,112.74	65,112.74
64U059	INBRE - FY14 - Son	531210	Non US Colleges & Universities G&C	749.04	49,392.22	49,392.22
64U060	NHIRC Advanced Portable Lightning	531100	US Foundation & Not-for-Profit G&C	0.00	(1,918.85)	(1,918.85)
64U060	NHIRC Advanced Portable Lightning	531200	US Colleges & Universities G&C	0.00	9,645.12	9,645.12
64U062	FY14 INBRE Research Admin	531210	Non US Colleges & Universities G&C	0.00	97,877.08	97,877.08
64U063	INBRE - FY14 Chabot	531210	Non US Colleges & Universities G&C	93.32	133,116.02	133,116.02
64U064	EPSCoR Track II	531100	US Foundation & Not-for-Profit G&C	(3,714.96)	3,714.96	3,714.96
64U064	EPSCoR Track II	531200	US Colleges & Universities G&C	65,652.24	25,449.73	25,449.73
64U065	Bush Mini Grant	531100	US Foundation & Not-for-Profit G&C	(1,084.53)	1,084.53	1,084.53
64U065	Bush Mini Grant	531200	US Colleges & Universities G&C	4,770.99	0.00	0.00
64U066	IHE Program Crosswalk	531100	US Foundation & Not-for-Profit G&C	(93.04)	93.04	93.04
64U066	IHE Program Crosswalk	531200	US Colleges & Universities G&C	2,500.00	0.00	0.00
64U067	INBRE King FY15 award	531210	Non US Colleges & Universities G&C	61,591.01	0.00	0.00
64U068	INBRE Son FY15 award	531210	Non US Colleges & Universities G&C	48,834.70	0.00	0.00
64U069	INBRE FY15 Research Admin Training	531210	Non US Colleges & Universities G&C	164,049.93	0.00	0.00
64U070	INBRE Chabot FY15 award	531210	Non US Colleges & Universities G&C	140,206.62	0.00	0.00
64U071	REU-RET Green-Bush	531200	US Colleges & Universities G&C	1,981.00	0.00	0.00
64U072	Forecast Methods, AR Portal	531210	Non US Colleges & Universities G&C	44,569.33	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	531200	US Colleges & Universities G&C	3,375.22	0.00	0.00
64U074	FY15 IHE Crosswalk	531100	US Foundation & Not-for-Profit G&C	1,890.40	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	531200	US Colleges & Universities G&C	4,965.01	0.00	0.00
64U079	INBRE Chabot FY16 award	531210	Non US Colleges & Universities G&C	64.02	0.00	0.00
64ZADJ	PSU P1 Adjustments	530000	Federal Programs	0.00	0.00	(114,455.22)
64ZADJ	PSU P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5300	Federal Programs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	530000	Federal Programs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5314	Other Private G&C	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5320	Cost Sharing	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	533000	Recovery of F&A Costs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	533099	Recovery of F&A Costs-Offset	(345,532.15)	(313,614.01)	(313,547.76)
65P000	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
65P000	Program Income/Math Dept	531400	Misc Private Grant Sources	0.00	0.00	0.00
65P001	NH Impact Program Income	5314	Other Private G&C	0.00	0.00	0.00
65P001	NH Impact Program Income	531400	Misc Private Grant Sources	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	531400	Misc Private Grant Sources	0.00	0.00	0.00
65P003	ESST Program Income- Turski	531400	Misc Private Grant Sources	0.00	0.00	0.00
65Z000	Grant Holding Account	5300	Federal Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	530000	Federal Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	531400	Misc Private Grant Sources	0.00	0.00	0.00
65Z000	Grant Holding Account	533000	Recovery of F&A Costs	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	530000	Federal Programs	0.00	0.00	0.00
684077	Federal Workstudy FY08	530000	Federal Programs	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	530000	Federal Programs	0.00	0.00	0.00
684108	AY10-11 PASS Scholarship	530000	Federal Programs	0.00	0.00	0.00
684110	FY12 Federal Workstudy	530000	Federal Programs	0.00	0.00	0.00
684113	PASS AY11-12	530000	Federal Programs	0.00	0.00	0.00
684114	PASS AY11-12 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684116	FY13 Federal Workstudy	530000	Federal Programs	0.00	0.00	0.00
684117	FY13 SEOG	530000	Federal Programs	0.00	0.00	0.00
684119	PASS AY12-13	530000	Federal Programs	0.00	36,036.54	36,036.54
684120	PASS AY12-13 Scholarship	530000	Federal Programs	0.00	3,920.00	3,920.00
684122	FY14 Federal Workstudy	530000	Federal Programs	12,820.68	398,437.59	398,437.59
684123	FY14 SEOG	530000	Federal Programs	36,100.00	329,250.00	329,250.00
684125	PASS AY13-14	530000	Federal Programs	23,699.14	203,927.45	203,927.45
684126	PASS AY13-14 Scholarship	530000	Federal Programs	0.00	38,990.00	38,990.00
684127	FY15 Federal Workstudy	530000	Federal Programs	409,794.01	3,679.99	3,679.99
684129	FY15 SEOG	530000	Federal Programs	365,237.25	0.00	0.00
684131	PASS AY14-15	530000	Federal Programs	230,525.34	0.00	0.00
684132	PASS AY14-15 Scholarship	530000	Federal Programs	61,704.00	0.00	0.00
684133	FY16 Federal Workstudy	530000	Federal Programs	3,407.21	0.00	0.00
693001	SAMHSA Suicide Prevention	530000	Federal Programs	88,664.80	82,562.02	82,562.02
693002	Behavorial Hlth, Training Schl Psyc	530000	Federal Programs	188,708.62	0.00	0.00
693003	Behavorial Hlth, Training Counselor	530000	Federal Programs	299,466.08	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
***Total Grant and Contracts - direct revenues				3,475,757.35	3,439,606.00	3,325,217.03
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
6U0000	PSU Educational & General	531000	US Corporate Grants & Contracts	0.00	162.50	162.50
6U0000	PSU Educational & General	5330	Recovery of F&A Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	533000	Recovery of F&A Costs	349,133.11	313,547.76	313,547.76
***Total Grant and Contracts - facilities and administrative recovery				349,133.11	313,710.26	313,710.26
A25AXREV - Sales of auxiliary services						
6A0ADJ	PSU Auxiliary Adjustments	59ZZ00	Other Aux Revenue	0.00	(1,446.95)	0.00
6A0PRJ	Auxliary Projections	59Z200	UNH-PSU Health Services Fees	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	59Z800	Conference Revenue	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	59Z801	Conference Revenue-Special	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	59ZZ00	Other Aux Revenue	(1,446.95)	1,446.95	1,446.95
6A0PRJ	Auxliary Projections	59ZZ07	Other Aux Revenue-Consulting	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP01	Ice Sales-Contracted Ice	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP12	Ice Sales - Learn to Skate	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP14	Ice Sales-Open Hockey	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP21	Ice Arena-Curling	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP34	Ice Arena-Advertising	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP35	Ice Arena-room rentals	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP37	Ice Sales-Adult Hockey	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	59ZZ07	Other Aux Revenue-Consulting	400.00	1,300.00	1,300.00
6AAENT	Enterprise Center @ Plymouth	59ZZ21	Other Aux Rev-Room Rental	80.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	59ZP01	Ice Sales-Contracted Ice	0.00	0.00	0.00
6AAREN	Ice Arena	591149	Dining Flexcash-Ice Arena	3,830.29	7,353.00	7,353.00
6AAREN	Ice Arena	59Z000	Recreation Fees	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP00	Ice Arena-Recreation Fee	752,684.20	786,514.88	786,514.88
6AAREN	Ice Arena	59ZP01	Ice Sales-Contracted Ice	111,191.75	79,622.75	79,622.75
6AAREN	Ice Arena	59ZP02	Ice Sales - Summer Day Camp	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP03	Ice Sales-In-House Hockey Camp	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP10	Ice Sales-Public Skate	25,604.00	26,464.00	26,464.00
6AAREN	Ice Arena	59ZP11	Ice Sales - Group Sales	12,924.00	10,331.00	10,331.00
6AAREN	Ice Arena	59ZP12	Ice Sales - Learn to Skate	14,155.83	12,013.00	12,013.00
6AAREN	Ice Arena	59ZP13	Ice Sales-Birthday Parties	2,901.50	1,305.00	1,305.00
6AAREN	Ice Arena	59ZP14	Ice Sales-Open Hockey	18,741.00	22,560.00	22,560.00
6AAREN	Ice Arena	59ZP15	Ice Sales-Figure Skating Program	1,178.00	1,665.00	1,665.00
6AAREN	Ice Arena	59ZP20	Ice Arena-Discount	(187.50)	(510.00)	(510.00)
6AAREN	Ice Arena	59ZP21	Ice Arena-Curling	20,832.50	8,730.00	8,730.00
6AAREN	Ice Arena	59ZP30	Ice Arena-Skate Sharpening	5,526.00	6,080.00	6,080.00
6AAREN	Ice Arena	59ZP32	Ice Arena - Skate Rental	15,968.71	14,984.00	14,984.00
6AAREN	Ice Arena	59ZP33	Ice Arena - Miscellaneous	0.00	20.00	20.00
6AAREN	Ice Arena	59ZP34	Ice Arena-Advertising	45,004.00	57,332.87	57,332.87
6AAREN	Ice Arena	59ZP35	Ice Arena-room rentals	579.00	1,220.00	1,220.00
6AAREN	Ice Arena	59ZP36	Ice Arena-resale-proshop	3,107.00	2,926.10	2,926.10
6AAREN	Ice Arena	59ZP37	Ice Sales-Adult Hockey	27,028.00	25,693.00	25,693.00
6AAREN	Ice Arena	59ZP38	Ice Arena - Concessions	0.00	0.00	0.00
6AB240	Conference Service	59Z800	Conference Revenue	221,841.08	151,602.69	151,602.69
6AB240	Conference Service	59Z801	Conference Revenue-Special	0.00	0.00	0.00
6AB260	Parking Enforcement	59Z700	Transit-Parking Fines Revenue	71,352.47	82,163.99	82,163.99
6AB260	Parking Enforcement	59Z701	Transit-Parking Fines Iparq	70,927.50	71,299.00	71,299.00
6AB260	Parking Enforcement	59Z715	Transit-Parking Permits Revenue	78,660.96	89,250.70	89,250.70
6AB260	Parking Enforcement	59Z720	Transit - Misc Revenue	0.00	0.00	0.00
6AB260	Parking Enforcement	59Z725	Transit - Cash Fares	5,070.00	4,405.00	4,405.00
6AB260	Parking Enforcement	59Z730	Transit-Parking Metered Parking	14,440.36	14,616.12	14,616.12
6AB260	Parking Enforcement	59ZZ00	Other Aux Revenue	4,870.00	0.00	0.00
6AB262	Shuttle	59Z715	Transit-Parking Permits Revenue	79,340.95	89,023.73	89,023.73
6AB262	Shuttle	59Z720	Transit - Misc Revenue	0.00	144.15	144.15
6ABDEF	PSU Auxiliary Deferred Revenue	59Z800	Conference Revenue	0.00	0.00	0.00
6AF250	Telecommunications	59Z505	Telecom-Student Tele Charges-Billed	0.00	0.00	0.00
6AF250	Telecommunications	59Z515	Telecom-Miscellaneous Revenue	0.00	0.00	0.00
6AF250	Telecommunications	59Z555	Telecom-Cellular Tower Lease	0.00	0.00	0.00
6AS210	Residential Life	590005	Housing Room Charge-Summer Billed	36,455.00	49,044.00	49,044.00
6AS210	Residential Life	590010	Housing Room Charge-Single	565,947.61	699,734.60	699,734.60
6AS210	Residential Life	590015	Housing Room Charge-Super Single	0.00	71,358.07	71,358.07

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
6AS210	Residential Life	590020	Housing Room Charge-Double	4,114,561.44	5,303,418.57	5,303,418.57
6AS210	Residential Life	590025	Housing Room Charge-Triple	434,885.55	574,742.55	574,742.55
6AS210	Residential Life	590030	Housing Charge-Apartments	2,476,100.39	2,840,397.66	2,840,397.66
6AS210	Residential Life	590035	Housing Charge-Non-Traditional	873,810.07	701,944.72	701,944.72
6AS210	Residential Life	590040	Housing Room Charge-Winterim	37,429.60	29,285.09	29,285.09
6AS210	Residential Life	590060	Housing-Hotel Style Single Room	254,191.00	255,640.74	255,640.74
6AS210	Residential Life	590061	Housing-Hotel Style Double Room	1,434,254.50	1,454,676.29	1,454,676.29
6AS210	Residential Life	590062	Housing-Suite Style Single Room	827,413.28	851,881.66	851,881.66
6AS210	Residential Life	590065	Housing-Mary Lyon Single Room	42,077.73	41,460.97	41,460.97
6AS210	Residential Life	590066	Housing-Mary Lyon Double Room	904,935.30	862,697.09	862,697.09
6AS210	Residential Life	590067	Housing-Mary Lyon Triple Room	495,098.59	489,596.21	489,596.21
6AS210	Residential Life	590068	Housing-Mary Lyon Quad Room	157,342.96	152,772.48	152,772.48
6AS210	Residential Life	590100	Housing-Other Income	9,404.46	12,787.98	12,787.98
6AS210	Residential Life	590105	Housing-Conference&Guests Rent Rev	46,767.00	8,247.00	8,247.00
6AS210	Residential Life	590110	Housing-Damage Revenue	12,280.51	8,341.45	8,341.45
6AS210	Residential Life	590115	Housing-Furniture Damages-Replacemt	3,202.78	2,182.12	2,182.12
6AS210	Residential Life	590125	Housing-Laundry Commissions	65,311.27	79,191.16	79,191.16
6AS210	Residential Life	590145	Housing-Lock System Revenue	10,777.50	10,960.00	10,960.00
6AS210	Residential Life	590160	Housing-ELS	0.00	0.00	0.00
6AS215	Dining Services	590100	Housing-Other Income	0.00	0.00	0.00
6AS215	Dining Services	590125	Housing-Laundry Commissions	(154,715.63)	0.00	0.00
6AS215	Dining Services	591009	Dining Plan-50	181,086.73	0.00	0.00
6AS215	Dining Services	591011	Dining Plan-Restricted 100+200 Flex	622,133.07	589,894.40	589,894.40
6AS215	Dining Services	591012	Dining Plan-Restricted 100 meals	0.00	127,716.11	127,716.11
6AS215	Dining Services	591015	Dining Plan-150 + Flexcash	256,921.33	4,785.00	4,785.00
6AS215	Dining Services	591016	Dining Plan-Silver 150 + 400 Flex	0.00	774,243.56	774,243.56
6AS215	Dining Services	591017	Dining Plan-Silver 150 + 200 Flex	0.00	1,385,652.43	1,385,652.43
6AS215	Dining Services	591018	Dining Plan-Silver 150 + 300 flex	1,735,747.33	0.00	0.00
6AS215	Dining Services	591019	Dining Plan-Basic 200 meals	686,577.55	467,925.18	467,925.18
6AS215	Dining Services	591020	Dining Plan-210 + Flexcash	0.00	0.00	0.00
6AS215	Dining Services	591021	Dining Plan-Gold 225 + 400 Flex	0.00	757,846.44	757,846.44
6AS215	Dining Services	591022	Dining Plan-Gold 225 + 200 Flex	0.00	1,575,633.84	1,575,633.84
6AS215	Dining Services	591023	Dining Plan-Gold 225	210,237.50	0.00	0.00
6AS215	Dining Services	591024	ing Plan-Gold 225 + 300 flex	1,167,206.54	0.00	0.00
6AS215	Dining Services	591030	Dining Board Plan 10 Meal	0.00	0.00	0.00
6AS215	Dining Services	591035	Dining Plan-105 + Flexcash	0.00	0.00	0.00
6AS215	Dining Services	591041	Dining Plan-Platinum 275+400 Flex	0.00	347,577.75	347,577.75
6AS215	Dining Services	591042	Dining Plan-Platinum 275+200 Flex	0.00	345,765.67	345,765.67
6AS215	Dining Services	591043	Plan-Platinum Unlimited+300 flex	704,159.23	0.00	0.00
6AS215	Dining Services	591050	Dining Board Plan-Winterim Meals	3,385.00	3,150.00	3,150.00
6AS215	Dining Services	591060	Dining Plan-75 + Flexcash	0.00	0.00	0.00
6AS215	Dining Services	591061	Dining flexcash-food	258,574.26	297,861.95	297,861.95
6AS215	Dining Services	591062	Dining flexcash-copying	330.05	451.60	451.60
6AS215	Dining Services	591100	Dining Services-Other Income	11,882.25	38,032.49	38,032.49
6AS215	Dining Services	591130	Dining Commission Revenue	10,215.30	0.00	0.00
6AS215	Dining Services	591146	Dining flexcash-Laundry	50,191.84	44,585.21	44,585.21
6AS215	Dining Services	591147	Dining flexcash-Bookstore	91,559.13	118,790.06	118,790.06
6AS215	Dining Services	591148	Dining Flexcash-student credit	0.00	0.00	0.00
6AS215	Dining Services	591149	Dining Flexcash-Ice Arena	1,632.82	2,178.59	2,178.59
6AS215	Dining Services	591150	Dining-ELS	0.00	980.00	980.00
6AS215	Dining Services	592115	Student Union-Flexcash-HUB	2,712.76	1,357.70	1,357.70
6AS220	Hartman Union Building	592000	Student Union Fees	2,781,762.02	2,899,109.75	2,899,109.75
6AS220	Hartman Union Building	592025	Student Union Fee-Summer Act Fee	49,602.44	47,434.90	47,434.90
6AS220	Hartman Union Building	592030	Student Union Fee-Mandatory Orientn	112,899.74	129,653.29	129,653.29
6AS220	Hartman Union Building	592100	Student Union-Other Income	0.00	0.00	0.00
6AS220	Hartman Union Building	592102	Student Union-Commission-Bookstore	115,000.00	115,000.00	115,000.00
6AS220	Hartman Union Building	592104	Student Union-Commission-ATM	5,000.00	5,000.00	5,000.00
6AS220	Hartman Union Building	592115	Student Union-Flexcash-HUB	0.00	0.00	0.00
6AS220	Hartman Union Building	592116	Student Union-ID Cards	15,103.00	15,492.00	15,492.00
6AS220	Hartman Union Building	592117	Student Union-ID Cards Billed	28,475.52	33,104.02	33,104.02
6AS220	Hartman Union Building	592119	Student Union-Alt Spring Break	0.00	(350.00)	(350.00)
6AS220	Hartman Union Building	592121	Student Union-Orientation-Rm&Board	43,411.00	29,181.25	29,181.25
6AS220	Hartman Union Building	592122	Student Union-Misc Revenue	38.00	404.36	404.36
6AS220	Hartman Union Building	592123	Student Union-Printshop-HUB	1,137.57	1,518.79	1,518.79
6AS220	Hartman Union Building	592127	Student Union-Room Rentals	1,687.50	200.00	200.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
6AS220	Hartman Union Building	592130	Student Union-Locker Fees	155.00	180.00	180.00
6AS220	Hartman Union Building	592143	Student Union-Education Programs	0.00	6,435.00	6,435.00
6AS220	Hartman Union Building	592153	S U-Vendor Program Tables	3,178.13	2,100.00	2,100.00
6AS220	Hartman Union Building	592159	Student Union-Student Programming	865.00	1,276.00	1,276.00
6AS220	Hartman Union Building	592164	Student Union-Damages	1,606.00	863.00	863.00
6AS220	Hartman Union Building	592165	Student Union-Orientation-Other	13,505.00	11,903.00	11,903.00
6AS220	Hartman Union Building	592170	Student Union-Agency Reimb	14,109.53	15,011.20	15,011.20
6AS220	Hartman Union Building	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
6AS280	Counseling & Health Services	59Z	Other Auxiliary Services	0.00	0.00	0.00
6AS280	Counseling & Health Services	59Z202	UNH-PSU Health Fee-Undergraduate FT	1,122,558.02	1,146,398.30	1,146,398.30
6AS280	Counseling & Health Services	59Z204	UNH-PSU Health Fee-Undergraduate PT	34,326.89	32,469.56	32,469.56
6AS280	Counseling & Health Services	59Z208	UNH-PSU Health Fee-Graduate PT	36,674.70	35,719.72	35,719.72
6AS280	Counseling & Health Services	59Z258	UNH-PSU Health-Misc charges	7,078.30	7,258.90	7,258.90
6AS280	Counseling & Health Services	59Z260	UNH PSU Health-Program Fee	9,904.00	11,560.00	11,560.00
6ASDEF	Student Affairs Auxiliary Def. Rev	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	592119	Student Union-Alt Spring Break	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	592164	Student Union-Damages	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	592165	Student Union-Orientation-Other	0.00	0.00	0.00
6U0000	PSU Educational & General	59ZZ30	Workshop Revenue	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
***Total Sales of auxiliary services				24,646,765.61	27,499,821.41	27,501,268.36
A30OTHRV - Other operating revenue						
65P002	Plymouth Writers Group Prgm Income	531300	Program Income-General	13,139.00	20,944.00	20,944.00
65P002	Plymouth Writers Group Prgm Income	531390	Program Income-Other-Misc	24,127.00	25,134.00	25,134.00
6AS220	Hartman Union Building	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Projctions	570322	Misc Sources-One Shot	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAAHP	AAHPERD	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAANE	Anthology English Dept	560Z00	Other Ed Sales and Services	150.00	120.00	120.00
6DAART	Art Dept Fund Raising	560Z00	Other Ed Sales and Services	515.50	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	560Z00	Other Ed Sales and Services	0.00	316.88	316.88
6DACDP	Child Dev Family Cntr Projects	570302	Miscellaneous Sources	(5,223.42)	1,224.88	1,224.88
6DACFD	INDC-CFE-L Doner	531300	Program Income-General	1,027.40	0.00	0.00
6DACFE	INDC-Dept-CFE	531395	GSC Program Income Osher Award	0.00	1,485.00	1,485.00
6DACFL	INDC-CFE Lab	531300	Program Income-General	4,000.00	1,584.00	1,584.00
6DACFL	INDC-CFE Lab	531320	Program Income-Lab Fees	1,990.00	963.00	963.00
6DACFN	CFE-Conferences	531395	GSC Program Income Osher Award	0.00	7,580.00	7,580.00
6DACFN	CFE-Conferences	570341	Other Sources-Fundraising	0.00	1,100.00	1,100.00
6DACFR	CoBA/Event Marketing	560Z06	Ticket Revenue	0.00	50.00	50.00
6DACFR	CoBA/Event Marketing	560Z38	Participant Fees	80.00	335.21	335.21
6DACFR	CoBA/Event Marketing	560Z80	Special Events-Fundraising	5,178.53	67.70	67.70
6DACHI	Chi Sigma Iota-NHS for Counselors	560Z24	Participant Fees	20.00	140.00	140.00
6DACHT	Choral Tour	560Z00	Other Ed Sales and Services	9,905.50	10,793.00	10,793.00
6DACHT	Choral Tour	560Z06	Ticket Revenue	11,243.00	10,212.00	10,212.00
6DACNF	Academic Conferences	570304	Conference Registrations	50.00	650.00	650.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	560Z00	Other Ed Sales and Services	1,118.00	355.05	355.05
6DACRW	The Bagley Center Wrkshps	570370	Misc Sources-Commissions	0.00	35.00	35.00
6DADEF	Academic-Deferred Revenue	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DADEF	Academic-Deferred Revenue	560Z38	Participant Fees	0.00	0.00	0.00
6DADEF	Academic-Deferred Revenue	570304	Conference Registrations	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	560Z24	Participant Fees	0.00	2,750.00	2,750.00
6DADPS	Dance Premier Series	560Z00	Other Ed Sales and Services	6,442.45	6,838.00	6,838.00
6DADPS	Dance Premier Series	560Z06	Ticket Revenue	7,108.00	5,810.00	5,810.00
6DADPS	Dance Premier Series	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DADPS	Dance Premier Series	570304	Conference Registrations	0.00	3,560.00	3,560.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	570300	Miscellaneous Sources	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	560Z00	Other Ed Sales and Services	28,081.87	0.00	0.00
6DAFRF	Mt Washington Observatory Position	570300	Miscellaneous Sources	29,881.99	54,631.90	54,631.90
6DAHDM	D&M Collection	560Z00	Other Ed Sales and Services	0.00	40.00	40.00
6DAHGA	HHP-Holderness School GA	560Z00	Other Ed Sales and Services	20,210.00	20,000.00	20,000.00
6DAHPC	HPER Dept Course Fees	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAMFL	MindFlight	560Z00	Other Ed Sales and Services	13,150.50	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DAMFL	MindFlight	560Z38	Participant Fees	16,887.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	560186	PSU CAC-Non-PSU Events	250.00	500.00	500.00
6DAMIN	Musical Instrument Purch Replcmnt	560Z00	Other Ed Sales and Services	250.00	1,019.00	1,019.00
6DAMWM	Museum of the Wht Mtns Sales	560Z00	Other Ed Sales and Services	916.00	2,959.09	2,959.09
6DANHD	National History Day	560Z00	Other Ed Sales and Services	8,900.00	0.00	0.00
6DANHD	National History Day	560Z74	Special Events-Alt Spr Break Rev	0.00	7,530.00	7,530.00
6DANHJ	NH Journal of Education	570300	Miscellaneous Sources	1,832.50	6,000.00	6,000.00
6DANHJ	NH Journal of Education	570330	Other Sources-Book Sales	0.00	50.00	50.00
6DAPAT	Pi Gamma Mu	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	570325	Misc Sources-Dues	1,375.00	495.00	495.00
6DAPER	Percussion Ensemble	560Z06	Ticket Revenue	372.00	602.00	602.00
6DAPLN	Planetarium	560700	Performing Arts Revenue	1,300.00	0.00	0.00
6DAPLN	Planetarium	560Z00	Other Ed Sales and Services	650.00	1,859.95	1,859.95
6DAPMN	Piano Monster	560445	Special Events-Fundraising	0.00	0.00	0.00
6DAREN	Provost-Rental	570311	Space Rental	500.00	3,875.00	3,875.00
6DARTC	Art Dept Course Fees	560Z00	Other Ed Sales and Services	737.07	0.00	0.00
6DARTG	Art Gallery Sales	560Z00	Other Ed Sales and Services	0.00	130.00	130.00
6DASCC	ASC Dept Course Fees	560Z00	Other Ed Sales and Services	1,600.00	1,500.00	1,500.00
6DASS2	Social Science-Events 2	570300	Miscellaneous Sources	0.00	0.00	0.00
6DASS2	Social Science-Events 2	570304	Conference Registrations	840.00	1,660.00	1,660.00
6DASST	Soc Sci Trip - Cuba FY15	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	560Z80	Special Events-Fundraising	10.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	570335	Other Sources-Royalties	6,123.21	2,129.91	2,129.91
6DATIL	HPER Tilton School Grad Assistant	570322	Misc Sources-One Shot	0.00	20,000.00	20,000.00
6DATPR	Ecuador Trip-Reitsma	560Z00	Other Ed Sales and Services	0.00	11,092.75	11,092.75
6DATRP	Soc Sci - Nicaragua FY15	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	560Z00	Other Ed Sales and Services	17,600.00	14,175.00	14,175.00
6DBCMP	College Camp	570343	Other Sources-Rental	2,850.00	2,960.00	2,960.00
6DBNHA	NH Interscholastic Athl Assoc	570300	Miscellaneous Sources	0.00	0.00	0.00
6DBPRY	Gift Property	570356	Other Sources- Sales	0.00	5,000.00	5,000.00
6DCADD	Alumni Director Discretionary Fund	560440	Alumni - Tickets & Events	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	560400	Alumni Activities-Sales & Services	1,792.00	922.00	922.00
6DCADS	Alumni Board Discretionary Fund	560455	Alumni Activities- Affinity Royalty	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	570300	Miscellaneous Sources	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	560400	Alumni Activities-Sales & Services	295.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	560440	Alumni - Tickets & Events	10,211.00	6,171.00	6,171.00
6DCASP	Alum-Spec Events Discretionary	560445	Special Events-Fundraising	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	560455	Alumni Activities- Affinity Royalty	26,140.48	21,406.84	21,406.84
6DCASP	Alum-Spec Events Discretionary	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	560400	Alumni Activities-Sales & Services	30.00	50.00	50.00
6DCCDV	Alumni Chp Dev-Discretionary	560440	Alumni - Tickets & Events	1,078.00	2,665.00	2,665.00
6DCCDV	Alumni Chp Dev-Discretionary	570328	Other Sources-Corporate Sponsorshp	0.00	500.00	500.00
6DCDAY	Alumni Day Discretionary	560440	Alumni - Tickets & Events	181.00	16,009.00	16,009.00
6DCDEF	Alumni Deferred Revenue	560440	Alumni - Tickets & Events	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	560400	Alumni Activities-Sales & Services	(1,970.00)	0.00	0.00
6DCGFC	Homecoming Discretionary	560440	Alumni - Tickets & Events	12,101.00	5,255.00	5,255.00
6DFMAL	PSU Mail Services	560Z00	Other Ed Sales and Services	8,153.21	11,319.37	11,319.37
6DFMAL	PSU Mail Services	570000	Late Charges	0.00	153.12	153.12
6DFMP1	Special Projects	570302	Miscellaneous Sources	0.00	0.00	(1,446.95)
6DFSAT	Trip-Nursing	560Z00	Other Ed Sales and Services	29,208.00	27,740.00	27,740.00
6DFSAW	Study Away Programs	560Z00	Other Ed Sales and Services	373,220.15	835,504.50	835,504.50
6DFSAW	Study Away Programs	570300	Miscellaneous Sources	0.00	678.00	678.00
6DGBIF	Bookstore Initiative Funding	570306	Bookstore Revenue	0.00	0.00	0.00
6DGELS	English Language School	560Z00	Other Ed Sales and Services	0.00	23,813.80	23,813.80
6DGGEN	Budget Only - IDF	5600	Health Services (KSC and PSC Only)	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	5700	Late Charges	0.00	0.00	0.00
6DGHIG	20 Highland St	570311	Space Rental	78,199.32	78,010.10	78,010.10
6DGONE	One-time Expenses	570300	Miscellaneous Sources	0.00	5,000.00	5,000.00
6DGPPB	PSU Non-status Net Zero Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
6DH140	Athletics	560Z00	Other Ed Sales and Services	0.00	2,836.00	2,836.00
6DH140	Athletics	560Z06	Ticket Revenue	15,674.00	16,937.00	16,937.00
6DH140	Athletics	560Z12	Tickets and Gate Receipts	5,564.00	17,067.00	17,067.00
6DH140	Athletics	560Z24	Participant Fees	0.00	0.00	0.00
6DH140	Athletics	570300	Miscellaneous Sources	8,840.30	4,996.55	4,996.55

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DH140	Athletics	570306	Bookstore Revenue	13,186.92	6,500.00	6,500.00
6DH140	Athletics	570328	Other Sources-Corporate Sponsorshp	0.00	4,066.66	4,066.66
6DH140	Athletics	570334	Other Sources-Concessions Sales	4,874.95	1,544.97	1,544.97
6DH140	Athletics	570338	Other Sources-Media Sales	582.00	803.00	803.00
6DH145	Athletics Post Season	570300	Miscellaneous Sources	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	560Z16	Season Passes Revenue	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	560Z24	Participant Fees	700.00	2,075.00	2,075.00
6DHABB	Baseball Sport Camps	560Z80	Special Events-Fundraising	600.00	0.00	0.00
6DHAM2	King of Mountain	560Z24	Participant Fees	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	570334	Other Sources-Concessions Sales	145.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	560Z80	Special Events-Fundraising	307.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	560Z80	Special Events-Fundraising	82.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	560210	Children's Center Revenue	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	570130	Unreturned Equipment Charge & Fine	0.00	2,550.00	2,550.00
6DHEQU	Athletic Equipment-unreturned	570300	Miscellaneous Sources	0.00	800.00	800.00
6DHIHM	Affiliate-Men's Ice Hockey Team	560Z00	Other Ed Sales and Services	4,405.00	4,350.00	4,350.00
6DHIHM	Affiliate-Men's Ice Hockey Team	560Z24	Participant Fees	8,000.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	570300	Miscellaneous Sources	0.00	9,250.00	9,250.00
6DHIHW	Affiliiated Women's Ice Hockey	560Z00	Other Ed Sales and Services	630.00	0.00	0.00
6DHIHW	Affiliiated Women's Ice Hockey	560Z24	Participant Fees	4,130.00	0.00	0.00
6DHIHW	Affiliiated Women's Ice Hockey	570300	Miscellaneous Sources	0.00	8,528.11	8,528.11
6DHSPT	PE Center Outreach Programs	560Z16	Season Passes Revenue	35.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	560Z24	Participant Fees	1,670.00	2,055.00	2,055.00
6DPDES	President Discretionary Fund	570343	Other Sources-Rental	(956.50)	0.00	0.00
6DSJAF	Student Conduct	560Z00	Other Ed Sales and Services	675.00	75.00	75.00
6DSJAF	Student Conduct	570100	Fines	40,159.00	39,210.00	39,210.00
6DT120	PSU Student Activites Accounting	560445	Special Events-Fundraising	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	560Z00	Other Ed Sales and Services	16,539.50	11,610.51	11,610.51
6DT120	PSU Student Activites Accounting	560Z06	Ticket Revenue	30,510.00	31,467.25	31,467.25
6DT120	PSU Student Activites Accounting	560Z08	Ticket Service Charge	10.00	0.00	0.00
6DT120	PSU Student Activites Accounting	560Z24	Participant Fees	0.00	400.00	400.00
6DT120	PSU Student Activites Accounting	560Z34	Fitness Program Revenue	2,043.00	5,090.00	5,090.00
6DT120	PSU Student Activites Accounting	560Z38	Participant Fees	110.00	1,779.00	1,779.00
6DT120	PSU Student Activites Accounting	560Z76	Special Events-Homecoming Revenue	1,887.00	2,488.00	2,488.00
6DT120	PSU Student Activites Accounting	560Z80	Special Events-Fundraising	72,569.19	59,568.42	58,703.42
6DT120	PSU Student Activites Accounting	570130	Unreturned Equipment Charge & Fine	2,000.00	648.00	648.00
6DT120	PSU Student Activites Accounting	570300	Miscellaneous Sources	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	570325	Misc Sources-Dues	954.50	1,999.00	1,999.00
6DT120	PSU Student Activites Accounting	570326	Other Sources-Program Sponsorship	0.00	1,500.00	1,500.00
6DT120	PSU Student Activites Accounting	570328	Other Sources-Corporate Sponsorshp	500.00	3,100.00	3,100.00
6DT120	PSU Student Activites Accounting	570335	Other Sources-Royalties	0.00	1,856.00	1,856.00
6DT120	PSU Student Activites Accounting	570336	Other Sources-Advertising	2,835.60	5,498.74	5,498.74
6DT120	PSU Student Activites Accounting	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	570300	Miscellaneous Sources	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	570325	Misc Sources-Dues	150.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	560Z80	Special Events-Fundraising	644.00	216.00	216.00
6DTAPT	Student Apts	570100	Fines	11,815.51	11,494.60	11,494.60
6DTBEL	Belknap	570100	Fines	0.00	378.00	378.00
6DTBLA	Blair Hall	570100	Fines	240.00	479.99	479.99
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	560Z00	Other Ed Sales and Services	10,761.00	2,528.00	2,528.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	560Z80	Special Events-Fundraising	2,825.00	3,766.00	3,766.00
6DTGRA	Grafton Hall	570100	Fines	479.00	658.50	658.50
6DTGTU	Gamma Theta Upsilon Honor Society	560Z80	Special Events-Fundraising	0.00	275.00	275.00
6DTGTU	Gamma Theta Upsilon Honor Society	570325	Misc Sources-Dues	165.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	560445	Special Events-Fundraising	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	560Z80	Special Events-Fundraising	27.00	6,380.00	6,380.00
6DTLAN	Langdon Woods Apts	570100	Fines	1,895.98	2,177.50	2,177.50
6DTMLH	Mary Lyon Hall	570100	Fines	329.96	623.64	623.64
6DTNHS	PSU Nursing Honor Society	560Z00	Other Ed Sales and Services	834.57	0.00	0.00
6DTOSS	OS Senate Meeting Support	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTPCH	Psi Chi	560Z00	Other Ed Sales and Services	630.15	0.00	0.00
6DTPCH	Psi Chi	560Z80	Special Events-Fundraising	0.00	1,025.00	1,025.00
6DTPEM	Pemi Dorm	570100	Fines	1,109.50	2,837.50	2,837.50

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DTPKP	Phi Kappa Phi	560Z80	Special Events-Fundraising	0.00	148.00	148.00
6DTPKP	Phi Kappa Phi	570325	Misc Sources-Dues	815.00	1,230.00	1,230.00
6DTPKP	Phi Kappa Phi	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	560Z80	Special Events-Fundraising	0.00	225.00	225.00
6DTRHL	Hall Dorm	570100	Fines	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	560Z00	Other Ed Sales and Services	31,641.15	0.00	0.00
6DTSCD	Society Scholarly Dialogue	560Z00	Other Ed Sales and Services	0.00	140.00	140.00
6DTSCD	Society Scholarly Dialogue	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTSMT	Smith Dorm	570100	Fines	1,624.00	990.00	990.00
6DTSMT	Smith Dorm	570325	Misc Sources-Dues	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	560Z00	Other Ed Sales and Services	95.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	560Z80	Special Events-Fundraising	500.00	0.00	0.00
6DTWPC	WPCR - NHPR	570350	Othr Sources-Rentals-Billed	1,900.16	1,844.81	1,844.81
6GAENV	Center for the Environment	560Z00	Other Ed Sales and Services	17.00	0.00	0.00
6GAENV	Center for the Environment	570341	Other Sources-Fundraising	102.00	237.00	237.00
6GAFRG	Languages & Linguistics Gifts	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	560Z00	Other Ed Sales and Services	810.00	1,140.00	1,140.00
6GAJAZ	Jazz Scholarship Fund	560Z06	Ticket Revenue	802.00	1,066.00	1,066.00
6GAMPR	Musical Instr Purch Replcmnt	560Z00	Other Ed Sales and Services	0.00	250.00	250.00
6GAMSB	Symphonic Band Gifts	560Z00	Other Ed Sales and Services	4,400.00	250.00	250.00
6GAMSB	Symphonic Band Gifts	560Z06	Ticket Revenue	3,491.00	2,606.00	2,606.00
6GANSM	Meteorology Gifts	560Z00	Other Ed Sales and Services	0.00	600.00	600.00
6GAPMG	Piano Monster Gifts	560445	Special Events-Fundraising	0.00	(37.00)	(37.00)
6GAPNF	Piano Fund	560Z00	Other Ed Sales and Services	1,667.00	845.00	845.00
6GAPNF	Piano Fund	560Z06	Ticket Revenue	74.00	0.00	0.00
6GAPNF	Piano Fund	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	560Z00	Other Ed Sales and Services	3,500.00	0.00	0.00
6GATHE	PSU Theatre Arts Scholarship	560Z06	Ticket Revenue	0.00	700.00	700.00
6GCE19	Operating Staff Endowed Scholarship	560Z80	Special Events-Fundraising	0.00	3,500.00	3,500.00
6GCE48	Madie Barrett Scholarship	560Z80	Special Events-Fundraising	0.00	47.00	47.00
6GCRFD	Robt Frost Award Fundraising Event	560440	Alumni - Tickets & Events	7,650.00	0.00	0.00
6GGGEN	Budget Only - Gifts	560	Sales of Educational Activities	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	570	Other Sources of Income	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	560Z00	Other Ed Sales and Services	150.00	8,180.00	8,180.00
6GHABB	PSU Dug Out Club	560Z80	Special Events-Fundraising	23,435.00	14,861.00	14,861.00
6GHABB	PSU Dug Out Club	570300	Miscellaneous Sources	12,980.00	9,290.00	9,290.00
6GHACR	Cross Country Running Gifts	560Z00	Other Ed Sales and Services	0.00	525.00	525.00
6GHACR	Cross Country Running Gifts	560Z80	Special Events-Fundraising	140.00	10.00	10.00
6GHACR	Cross Country Running Gifts	570300	Miscellaneous Sources	0.00	120.00	120.00
6GHAD1	Athletics-General Alumni Fund	560Z80	Special Events-Fundraising	22,075.50	6,442.00	6,442.00
6GHAD1	Athletics-General Alumni Fund	570300	Miscellaneous Sources	16,888.79	10,954.80	10,954.80
6GHAFB	Football	560Z24	Participant Fees	27,250.00	24,500.00	25,250.00
6GHAFB	Football	560Z80	Special Events-Fundraising	6,310.00	11,890.00	11,890.00
6GHAFB	Football	570300	Miscellaneous Sources	2,035.28	1,495.00	1,495.00
6GHAFH	Field Hockey	560Z00	Other Ed Sales and Services	3,125.00	2,085.00	2,085.00
6GHAFH	Field Hockey	560Z24	Participant Fees	0.00	1,679.00	1,679.00
6GHAFH	Field Hockey	560Z80	Special Events-Fundraising	200.00	955.00	955.00
6GHAFH	Field Hockey	570300	Miscellaneous Sources	1,015.00	1,575.00	1,575.00
6GHAIH	Ice Hockey	560Z00	Other Ed Sales and Services	125.00	75.00	75.00
6GHAIH	Ice Hockey	560Z80	Special Events-Fundraising	6,060.66	1,715.00	1,715.00
6GHAIH	Ice Hockey	570300	Miscellaneous Sources	460.00	0.00	0.00
6GHAMB	Basketball Mens	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GHAMB	Basketball Mens	560Z80	Special Events-Fundraising	500.00	0.00	0.00
6GHAMB	Basketball Mens	570300	Miscellaneous Sources	675.00	650.00	650.00
6GHAML	Lacrosse M	560Z00	Other Ed Sales and Services	3,644.00	8,558.00	8,558.00
6GHAML	Lacrosse M	560Z80	Special Events-Fundraising	6,777.00	5,390.00	5,390.00
6GHAMS	Soccer Mens	560Z80	Special Events-Fundraising	1,820.50	1,911.00	1,911.00
6GHAMS	Soccer Mens	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHASB	Softball, Women	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GHASB	Softball, Women	560Z80	Special Events-Fundraising	11,498.00	6,002.50	6,002.50
6GHASK	PSU Ski Team	560Z00	Other Ed Sales and Services	0.00	580.00	580.00
6GHASK	PSU Ski Team	560Z80	Special Events-Fundraising	1,742.50	1,200.00	1,100.00
6GHASK	PSU Ski Team	570300	Miscellaneous Sources	0.00	750.00	750.00
6GHASW	Swimming	560Z80	Special Events-Fundraising	1,847.50	1,176.00	1,176.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6GHAVB	Women'S Volleyball Team Gifts	560Z00	Other Ed Sales and Services	1,120.00	1,365.00	1,365.00
6GHAVB	Women'S Volleyball Team Gifts	560Z24	Participant Fees	1,815.00	1,275.00	1,275.00
6GHAVB	Women'S Volleyball Team Gifts	560Z80	Special Events-Fundraising	2,907.50	1,674.00	1,674.00
6GHAVB	Women'S Volleyball Team Gifts	570300	Miscellaneous Sources	220.00	521.00	521.00
6GHAWB	Basketball Women	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GHAWB	Basketball Women	560Z80	Special Events-Fundraising	0.00	2,443.80	2,443.80
6GHAWB	Basketball Women	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAWL	Lacrosse W	560Z00	Other Ed Sales and Services	14,648.60	13,602.00	13,602.00
6GHAWL	Lacrosse W	560Z24	Participant Fees	0.00	140.00	140.00
6GHAWL	Lacrosse W	560Z80	Special Events-Fundraising	16,087.91	8,072.00	8,072.00
6GHAWL	Lacrosse W	570300	Miscellaneous Sources	15,400.00	8,740.00	8,740.00
6GHAWR	Wrestling	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6GHAWS	Women's Soccer	560Z00	Other Ed Sales and Services	0.00	2,877.00	2,877.00
6GHAWS	Women's Soccer	560Z80	Special Events-Fundraising	2,304.75	1,125.00	1,125.00
6GHAWS	Women's Soccer	570300	Miscellaneous Sources	0.00	70.00	70.00
6GHAWT	Women's Tennis	560Z80	Special Events-Fundraising	1,100.00	570.00	570.00
6GTCHE	Cheerleader Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	560Z24	Participant Fees	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	560Z80	Special Events-Fundraising	0.00	40.00	(60.00)
6GTWHO	Women's Ice Hockey Gifts	560Z00	Other Ed Sales and Services	365.00	330.00	330.00
6GTWHO	Women's Ice Hockey Gifts	560Z80	Special Events-Fundraising	3,740.04	11,616.46	11,616.46
6GTWHO	Women's Ice Hockey Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	570	Other Sources of Income	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	570200	Interest on Loans Receivables	0.00	0.00	59.40
6LF616	PSU Perkins Prov/Doubtful Acct	570300	Miscellaneous Sources	0.00	0.00	20.00
6LF624	PSU Perkins Mfa/Now Acct Check	570300	Miscellaneous Sources	84.04	120.55	130.79
6LF625	PSU Perkins Interest Income	570200	Interest on Loans Receivables	42,891.78	43,400.27	46,978.67
6LF626	PSU Perkins Late Fees	570300	Miscellaneous Sources	6,113.06	5,366.95	5,947.67
6LF661	Lillian G Worcester Loan	570200	Interest on Loans Receivables	167.70	0.00	0.00
6NG001	PSU Net Invested in Plant	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	570328	Other Sources-Corporate Sponsorshp	153,000.00	153,000.00	153,000.00
6TC134	Mark E. Bates '75 Meml Schol	570250	Other Operating Investment Income	0.00	0.00	0.00
6TC137	Wiggett Family Student Support Endw	570250	Other Operating Investment Income	0.00	(64.74)	0.00
6U0000	PSU Educational & General	516Z52	Program Evaluation Fee	0.00	0.00	0.00
6U0000	PSU Educational & General	5600	Health Services (KSC and PSC Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	560020	KSC and PSU Ambulance Charges	0.00	0.00	0.00
6U0000	PSU Educational & General	560100	PSU CAC Sales	0.00	50.00	50.00
6U0000	PSU Educational & General	560120	PSU CAC Concessions	0.00	1,058.50	1,058.50
6U0000	PSU Educational & General	560124	PSU CAC Revenue Suspense	0.00	0.00	0.00
6U0000	PSU Educational & General	560128	PSU CAC Series	25,191.00	33,494.00	33,494.00
6U0000	PSU Educational & General	560132	PSU CAC Advertising	0.00	3,830.00	3,830.00
6U0000	PSU Educational & General	560140	PSU CAC Handling Fee	4,296.04	4,212.00	4,212.00
6U0000	PSU Educational & General	560144	PSU CAC Sponsorship-Eagle Pond	6,000.00	3,000.00	3,000.00
6U0000	PSU Educational & General	560148	PSU CAC SS NHMF Rental	31,991.00	31,272.00	31,272.00
6U0000	PSU Educational & General	560152	PSU CAC SS NHMF	0.00	0.00	0.00
6U0000	PSU Educational & General	560156	PSU CAC SS NCCA	1,179.75	997.50	997.50
6U0000	PSU Educational & General	560172	PSU CAC SS Service Charge	21,477.00	19,567.50	19,567.50
6U0000	PSU Educational & General	560186	PSU CAC-Non-PSU Events	2,400.00	3,400.00	3,400.00
6U0000	PSU Educational & General	560200	Daycare Revenue	44.00	0.00	0.00
6U0000	PSU Educational & General	560210	Children's Center Revenue	352,316.99	367,937.21	367,937.21
6U0000	PSU Educational & General	560230	Children's Center-Special Projects	0.00	1,456.20	1,456.20
6U0000	PSU Educational & General	560240	Children's center-SAU	0.00	0.00	0.00
6U0000	PSU Educational & General	560318	NHPTV Educational Services	0.00	0.00	0.00
6U0000	PSU Educational & General	560322	NHPTV Content Division Services	0.00	0.00	0.00
6U0000	PSU Educational & General	560326	NHPTV Equipment Sales	0.00	0.00	0.00
6U0000	PSU Educational & General	560400	Alumni Activities-Sales & Services	0.00	0.00	0.00
6U0000	PSU Educational & General	560410	Alumni - Tickets & Events Epayment	1,304.31	0.00	0.00
6U0000	PSU Educational & General	560440	Alumni - Tickets & Events	120.00	2,060.00	2,060.00
6U0000	PSU Educational & General	560520	Library Sales-Transparencies	0.00	0.00	0.00
6U0000	PSU Educational & General	560530	Library Sales-ID Cards	268.00	420.00	420.00
6U0000	PSU Educational & General	560540	Library Sales-Unreturned	893.94	1,348.62	1,348.62
6U0000	PSU Educational & General	560550	Library Fines	25.00	0.00	0.00
6U0000	PSU Educational & General	560Z00	Other Ed Sales and Services	14,219.95	36,834.68	36,834.68

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6U0000	PSU Educational & General	560Z06	Ticket Revenue	39,606.50	63,258.59	63,258.59
6U0000	PSU Educational & General	560Z08	Ticket Service Charge	344.00	0.00	0.00
6U0000	PSU Educational & General	560Z16	Season Passes Revenue	6,126.00	9,459.00	9,459.00
6U0000	PSU Educational & General	560Z18	Department Box Office Receipts	0.00	0.00	0.00
6U0000	PSU Educational & General	560Z20	Transcripts	0.00	153.00	153.00
6U0000	PSU Educational & General	560Z24	Participant Fees	0.00	18.00	18.00
6U0000	PSU Educational & General	560Z28	Video Services	(926.50)	0.00	0.00
6U0000	PSU Educational & General	560Z38	Participant Fees	19,999.90	24,827.10	24,827.10
6U0000	PSU Educational & General	560Z70	Special Events	0.00	0.00	0.00
6U0000	PSU Educational & General	560Z72	Special Events-Int'l Week Revenue	1,056.00	0.00	0.00
6U0000	PSU Educational & General	560Z80	Special Events-Fundraising	0.00	124.00	124.00
6U0000	PSU Educational & General	570005	Late Payment Fee	62,566.91	87,287.73	87,287.73
6U0000	PSU Educational & General	570035	Late Degree Request Charges	2,195.00	2,300.00	2,300.00
6U0000	PSU Educational & General	570045	Late Transactions Charges	3,700.00	4,450.00	4,450.00
6U0000	PSU Educational & General	570115	ACCU Bad Check Charge and Fine	175.00	375.00	375.00
6U0000	PSU Educational & General	570300	Miscellaneous Sources	6,268.56	8,918.40	8,918.40
6U0000	PSU Educational & General	570302	Miscellaneous Sources	(33.86)	134.00	134.00
6U0000	PSU Educational & General	570303	Miscellaneous Sources	6.00	6,682.00	6,682.00
6U0000	PSU Educational & General	570304	Conference Registrations	0.00	15.00	15.00
6U0000	PSU Educational & General	570306	Bookstore Revenue	18,426.03	26,932.83	26,932.83
6U0000	PSU Educational & General	570309	Tuition Payment Plan Fee	46,081.97	55,748.56	55,748.56
6U0000	PSU Educational & General	570315	Misc Sources-Surplus Sales	1,179.38	100.00	100.00
6U0000	PSU Educational & General	570316	Misc Sources-College Receipts	0.00	0.00	0.00
6U0000	PSU Educational & General	570317	Misc Sources-Collection Cost	620.00	150.00	150.00
6U0000	PSU Educational & General	570318	Misc Sources-Title IV Admin Allow	5,395.00	6,165.00	87,143.00
6U0000	PSU Educational & General	570322	Misc Sources-One Shot	4.33	0.00	16.57
6U0000	PSU Educational & General	570326	Other Sources-Program Sponsorship	2,720.00	0.00	0.00
6U0000	PSU Educational & General	570332	Other Sources-Vending	7.89	113.35	113.35
6U0000	PSU Educational & General	570335	Other Sources-Royalties	12,319.32	12,582.49	12,582.49
6U0000	PSU Educational & General	570342	Other Sources-Space Rental	250.00	250.00	250.00
6U0000	PSU Educational & General	570350	Othr Sources-Rentals-Billed	1,900.15	1,844.81	1,844.81
6U0000	PSU Educational & General	570359	Computer Svs Ctr - Parts Revenue	5,516.93	8,582.88	8,582.88
6U0000	PSU Educational & General	570360	Computer Svs Ctr - Labor Revenue	8,305.00	7,315.00	7,315.00
6U0000	PSU Educational & General	570363	Computer Svs Ctr - Warranty Revenue	1,457.00	9,562.22	9,562.22
6U0000	PSU Educational & General	570366	Misc Revenue - Pcard Rebate	54,883.39	58,035.05	58,035.05
6U0000	PSU Educational & General	570368	Misc Sources-Insurance Study Away	1,520.00	6,779.00	6,779.00
6U0000	PSU Educational & General	570369	Misc Sources- Jury Duty Reimb	357.08	20.00	20.00
6U0000	PSU Educational & General	570370	Misc Sources-Commissions	966.12	1,225.46	1,225.46
6U0000	PSU Educational & General	570372	Other sources-Lease Revenue	63,957.48	63,586.83	63,586.83
6U0000	PSU Educational & General	570373	Other sources-Technical Services	11,018.22	13,765.96	13,765.96
6U0000	PSU Educational & General	570376	UNH Law Attorney Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	570377	Misc Sources-Police Duty-reimb	1,749.73	637.21	637.21
6U0DEF	PSU General Deferred Revenue	560144	PSU CAC Sponsorship-Eagle Pond	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	560152	PSU CAC SS NHMF	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	560156	PSU CAC SS NCCA	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	560172	PSU CAC SS Service Charge	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	560210	Children's Center Revenue	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	560Z16	Season Passes Revenue	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	560Z38	Participant Fees	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	570300	Miscellaneous Sources	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	570368	Misc Sources-Insurance Study Away	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	570322	Misc Sources-One Shot	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	570332	Other Sources-Vending	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	516Z52	Program Evaluation Fee	15,900.00	9,780.00	9,780.00
6U1000	Grad Studies & Comm Outreach E&G	560430	Alumni Special Events	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	560Z00	Other Ed Sales and Services	500.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	560Z06	Ticket Revenue	68,621.00	56,227.00	56,227.00
6U1000	Grad Studies & Comm Outreach E&G	560Z24	Participant Fees	12,450.00	10,206.75	10,206.75
6U1000	Grad Studies & Comm Outreach E&G	560Z70	Special Events	3,085.00	1,975.00	1,975.00
6U1000	Grad Studies & Comm Outreach E&G	570025	Late Add and Drop Charges	4,900.00	6,350.00	6,350.00
6U1000	Grad Studies & Comm Outreach E&G	570300	Miscellaneous Sources	42,613.43	37,400.25	37,400.25
6U1000	Grad Studies & Comm Outreach E&G	570304	Conference Registrations	4,905.00	6,250.00	6,250.00
6U1000	Grad Studies & Comm Outreach E&G	570334	Other Sources-Concessions Sales	6,525.35	4,898.00	4,898.00
6U1000	Grad Studies & Comm Outreach E&G	570336	Other Sources-Advertising	7,673.00	6,800.00	6,800.00
6U1DEF	Grad Studies E&G Deferred Revenue	570300	Miscellaneous Sources	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6U3000	Technology Fee	560200	Daycare Revenue	0.00	0.00	0.00
6U3000	Technology Fee	560Z80	Special Events-Fundraising	20.00	0.00	0.00
6U3000	Technology Fee	560Z88	Printing Revenue	2,356.00	2,876.50	2,876.50
6U3000	Technology Fee	570300	Miscellaneous Sources	0.00	350.00	350.00
6U3000	Technology Fee	570315	Misc Sources-Surplus Sales	10,363.12	19,846.60	19,846.60
6U3000	Technology Fee	570360	Computer Svs Ctr - Labor Revenue	1,089.80	0.00	0.00
6U3000	Technology Fee	570363	Computer Svs Ctr - Warranty Revenue	0.00	10.00	10.00
6XB053	Physical Plant Vehicles	560Z00	Other Ed Sales and Services	25.00	0.00	0.00
6XB053	Physical Plant Vehicles	570300	Miscellaneous Sources	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	570301	Miscellaneous Sources	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	570315	Misc Sources-Surplus Sales	0.00	9,040.75	9,040.75
6XB092	Equipment	560Z00	Other Ed Sales and Services	3,500.00	0.00	0.00
6XB092	Equipment	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	560Z00	Other Ed Sales and Services	15,229.00	0.00	0.00
6XB121	Recycling/Compactor	560Z00	Other Ed Sales and Services	3,646.28	4,234.98	4,234.98
6XB121	Recycling/Compactor	570348	Other Sources-Revenue Suspense	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	570300	Miscellaneous Sources	0.00	0.00	0.00
6XB180	Major Repairs	570301	Miscellaneous Sources	0.00	0.00	0.00
6XB254	Construction Contingency	560Z00	Other Ed Sales and Services	373.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	560Z00	Other Ed Sales and Services	2,412.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
6XS060	University Police Vehicles	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	560Z00	Other Ed Sales and Services	0.00	0.00	(5.50)
6Z0ADJ	Agency Funds Year End Adjustment	560Z80	Special Events-Fundraising	0.00	0.00	(1,968.50)
6Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	0.00	(1,115.50)
6ZT915	Pat Cookie Jar	560Z00	Other Ed Sales and Services	2,687.00	0.00	0.00
6ZT915	Pat Cookie Jar	560Z80	Special Events-Fundraising	(2,687.00)	624.00	624.00
6ZT917	NH Student Intern Program	560Z80	Special Events-Fundraising	0.00	55.00	55.00
6ZT918	Operating Staff Senate	560Z00	Other Ed Sales and Services	0.00	5.50	5.50
6ZT918	Operating Staff Senate	560Z80	Special Events-Fundraising	2,230.01	1,489.50	1,289.50
6ZT918	Operating Staff Senate	570300	Miscellaneous Sources	322.00	1,115.50	1,115.50
6ZT923	Ticket Sales-Pemi-Choral Society	560124	PSU CAC Revenue Suspense	0.00	0.00	0.00
6ZT923	Ticket Sales-Pemi-Choral Society	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6ZT923	Ticket Sales-Pemi-Choral Society	560Z06	Ticket Revenue	0.00	0.00	0.00
6ZT924	Ticket Sales-No Country Ctr Arts	560156	PSU CAC SS NCCA	106.75	0.00	0.00
6ZT925	Ticket Sales-NH Music Festival	560152	PSU CAC SS NHMF	(715.00)	0.00	0.00
6ZT925	Ticket Sales-NH Music Festival	560Z06	Ticket Revenue	0.00	0.00	0.00
6ZT926	Ticket Sales-One-time Agent	560124	PSU CAC Revenue Suspense	0.00	0.00	0.00
6ZT926	Ticket Sales-One-time Agent	560152	PSU CAC SS NHMF	0.00	0.00	0.00
6ZT926	Ticket Sales-One-time Agent	560Z06	Ticket Revenue	0.00	0.00	0.00
***Total Other operating revenue				2,566,381.06	3,145,451.40	3,225,708.02

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
619000	Pakistani Teachers Project	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
619000	Pakistani Teachers Project	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
619000	Pakistani Teachers Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
619000	Pakistani Teachers Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
619000	Pakistani Teachers Project	617F10	Operating Staff	0.00	0.00	0.00
619000	Pakistani Teachers Project	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
619000	Pakistani Teachers Project	61CPEX	Part Time Salary	0.00	0.00	0.00
619000	Pakistani Teachers Project	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
619000	Pakistani Teachers Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
619000	Pakistani Teachers Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619000	Pakistani Teachers Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619000	Pakistani Teachers Project	710000	In-State Travel	0.00	0.00	0.00
619000	Pakistani Teachers Project	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
619000	Pakistani Teachers Project	710100	Out-of-State Travel	0.00	0.00	0.00
619000	Pakistani Teachers Project	710200	Foreign Travel	0.00	0.00	0.00
619000	Pakistani Teachers Project	710220	Foreign Travel-Course Related	0.00	0.00	0.00
619000	Pakistani Teachers Project	710300	Conference Registration Fees	0.00	0.00	0.00
619000	Pakistani Teachers Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619000	Pakistani Teachers Project	711000	Purchasing Cards	0.00	0.00	0.00
619000	Pakistani Teachers Project	711100	Supplies-General	0.00	0.00	0.00
619000	Pakistani Teachers Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619000	Pakistani Teachers Project	713000	Printing & Copying-General	0.00	0.00	0.00
619000	Pakistani Teachers Project	714000	Postage-General	0.00	0.00	0.00
619000	Pakistani Teachers Project	715000	Non-Cap Equip-General	0.00	0.00	0.00
619000	Pakistani Teachers Project	716100	Rentals & Leases-General	0.00	0.00	0.00
619000	Pakistani Teachers Project	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619000	Pakistani Teachers Project	717200	Other Professional Services-General	0.00	0.00	0.00
619000	Pakistani Teachers Project	718000	Telecom-General	0.00	0.00	0.00
619000	Pakistani Teachers Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
619000	Pakistani Teachers Project	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
619000	Pakistani Teachers Project	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
619000	Pakistani Teachers Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
619000	Pakistani Teachers Project	722200	Participant Support	0.00	0.00	0.00
619000	Pakistani Teachers Project	760300	F&A Expenditures	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	617F10	Operating Staff	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	61CBHO	Part Time - Overtime	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	61CPEX	Part Time Salary	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	61CPHX	Part Time Hourly	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	710000	In-State Travel	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	711000	Purchasing Cards	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	711100	Supplies-General	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	711162	Supplies-Office Supplies	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	713000	Printing & Copying-General	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	713005	Printing & Copying-Campus	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	714000	Postage-General	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	715000	Non-Cap Equip-General	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	717200	Other Professional Services-General	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	718000	Telecom-General	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	760300	F&A Expenditures	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	617F10	Operating Staff	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	61CPEX	Part Time Salary	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	71	Support	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	710000	In-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
64G023	Social Work Internship FY05-06	711100	Supplies-General	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	711152	Supplies-Awards & Displays	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	711162	Supplies-Office Supplies	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	711180	Supplies Special Events	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	713000	Printing & Copying-General	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	714000	Postage-General	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	715000	Non-Cap Equip-General	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	718000	Telecom-General	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	760300	F&A Expenditures	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	617F10	Operating Staff	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	61CPEX	Part Time Salary	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	710000	In-State Travel	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	711100	Supplies-General	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	711162	Supplies-Office Supplies	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	713000	Printing & Copying-General	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	714000	Postage-General	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	715000	Non-Cap Equip-General	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	718000	Telecom-General	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	760300	F&A Expenditures	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	710300	Conference Registration Fees	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	711100	Supplies-General	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	760300	F&A Expenditures	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	710300	Conference Registration Fees	105.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	710400	Student or Non-Emp Travel	2,170.22	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	760300	F&A Expenditures	204.77	0.00	0.00
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	66,725.00
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(12,146.19)	(21,915.00)	(21,915.00)
6D0ADJ	PSU Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(741,916.00)
6DA2GA	Grad School Trip #2	710200	Foreign Travel	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	760000	Internal Allocations	4.84	0.00	0.00
6DA2SA	Model UN Class Trip	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	61CPEX	Part Time Salary	0.00	256.00	256.00
6DAADV	HPER-Adventure Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.50	21.50
6DAADV	HPER-Adventure Education	71	Support	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	710000	In-State Travel	3,948.16	1,028.75	1,028.75
6DAADV	HPER-Adventure Education	710015	In-State Travel-Supervision	0.00	1,680.00	1,680.00
6DAADV	HPER-Adventure Education	710025	In-State Travel-Course Related	0.00	900.00	900.00
6DAADV	HPER-Adventure Education	710125	Out-of-State Travel-Course Related	2,651.64	0.00	0.00
6DAADV	HPER-Adventure Education	711100	Supplies-General	1,376.37	3,523.09	3,523.09
6DAADV	HPER-Adventure Education	711124	Supplies-Instructional Supplies	11,082.07	8,042.47	8,042.47
6DAADV	HPER-Adventure Education	716027	Maint & Repairs-Vehicle-Gas-Oil	517.09	1,042.51	1,042.51
6DAADV	HPER-Adventure Education	718000	Telecom-General	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	718002	Telecom-Fixed (Basic Phone Service)	152.91	153.14	153.14
6DAADV	HPER-Adventure Education	718014	Telecom-Telephone Equipment	11.44	7.86	7.86
6DAADV	HPER-Adventure Education	719005	Business Meals-Group or Class Meals	119.70	276.54	276.54
6DAADV	HPER-Adventure Education	760000	Internal Allocations	0.00	(1,826.28)	(1,826.28)
6DAAMS	INDC-ASC-Samuel Miller	710300	Conference Registration Fees	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	713000	Printing & Copying-General	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	714000	Postage-General	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	711132	Supplies-Software Incl Site License	0.00	399.64	399.64

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6DAASC	INDC-Dept-ASC	711146	Supplies-Laboratory	82.00	(873.17)	(873.17)
6DAASC	INDC-Dept-ASC	711156	Supplies-Electronic Devices	0.00	831.54	831.54
6DAASC	INDC-Dept-ASC	711162	Supplies-Office Supplies	0.00	336.28	336.28
6DAASC	INDC-Dept-ASC	716000	Maintenance & Repairs-General	0.00	3,190.00	3,190.00
6DAASC	INDC-Dept-ASC	716006	Maint & Repairs-Electrical	0.00	530.00	530.00
6DAASC	INDC-Dept-ASC	717200	Other Professional Services-General	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	718000	Telecom-General	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	780115	Electricity-NHEC	0.00	19.85	19.85
6DAATE	Athletic Training Education	710100	Out-of-State Travel	0.00	0.00	0.00
6DAATE	Athletic Training Education	719005	Business Meals-Group or Class Meals	500.00	500.00	500.00
6DAATE	Athletic Training Education	760000	Internal Allocations	0.00	(500.00)	(500.00)
6DABAP	MTD Dept Course Fees	716100	Rentals & Leases-General	0.00	200.00	200.00
6DABCC	INDC-Biology-Chabot	613N60	Graduate - PT Lecturer	4,277.16	0.00	0.00
6DABCC	INDC-Biology-Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	711100	Supplies-General	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	711200	Research Supplies	0.00	0.00	0.00
6DABCF	Biology Course Fees	711100	Supplies-General	199.49	0.00	0.00
6DABCF	Biology Course Fees	711120	Supplies-Sets, Scene Shop & Paint	29.24	0.00	0.00
6DABCF	Biology Course Fees	711124	Supplies-Instructional Supplies	5,064.65	0.00	0.00
6DABCF	Biology Course Fees	711138	Supplies-Parts	385.00	0.00	0.00
6DABCF	Biology Course Fees	711146	Supplies-Laboratory	7,713.45	16,338.00	16,338.00
6DABCF	Biology Course Fees	711200	Research Supplies	1,901.89	0.00	0.00
6DABCF	Biology Course Fees	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DABCF	Biology Course Fees	715035	Non-Cap Equip-Computer Software	0.00	222.00	222.00
6DABCF	Biology Course Fees	716125	Rentals-Vehicles incl Marine	190.00	0.00	0.00
6DABIB	INDC-Biology-Boissonneault	710230	Foreign Travel-Student	0.00	203.11	203.11
6DABIO	INDC-Dept Biological Sciences	710230	Foreign Travel-Student	0.00	546.89	546.89
6DABIO	INDC-Dept Biological Sciences	760000	Internal Allocations	0.00	790.00	790.00
6DABSM	INDC-Biology - Son, Mike	710000	In-State Travel	67.90	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	711200	Research Supplies	1,081.19	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	715005	Non-Cap Equip-Computer Hardware	0.00	555.00	555.00
6DABSM	INDC-Biology - Son, Mike	717200	Other Professional Services-General	0.00	336.00	336.00
6DABSM	INDC-Biology - Son, Mike	719000	Business Meals-Meetings-Non Travel	119.20	0.00	0.00
6DACAS	Academic Planning	611F80	Faculty NTT Instructional	645.52	0.00	0.00
6DACAS	Academic Planning	61CPEX	Part Time Salary	0.00	2,988.58	2,988.58
6DACAS	Academic Planning	65YF10	Full Fringe Benefit Distr Expe	258.20	0.00	0.00
6DACAS	Academic Planning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	251.04	251.04
6DACAS	Academic Planning	711100	Supplies-General	0.00	0.00	0.00
6DACAS	Academic Planning	717200	Other Professional Services-General	880.00	0.00	0.00
6DACBA	CoBA Course Fees	711100	Supplies-General	1,500.00	4,770.00	4,770.00
6DACBA	CoBA Course Fees	711124	Supplies-Instructional Supplies	3,840.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	711100	Supplies-General	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	760000	Internal Allocations	0.00	150.00	150.00
6DACEC	Continuing Ed Course Fees	717200	Other Professional Services-General	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	611F80	Faculty NTT Instructional	6,707.40	0.00	0.00
6DACFB	INDC-CFE-K Bush	65YF10	Full Fringe Benefit Distr Expe	2,682.96	0.00	0.00
6DACFB	INDC-CFE-K Bush	711100	Supplies-General	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	613N60	Graduate - PT Lecturer	5,000.06	5,000.04	5,000.04
6DACFD	INDC-CFE-L Doner	61CPEX	Part Time Salary	12,006.01	0.00	0.00
6DACFD	INDC-CFE-L Doner	61SNSH	Student Labor	0.00	697.51	697.51
6DACFD	INDC-CFE-L Doner	61SNWS	College Work Study	197.63	0.00	0.00
6DACFD	INDC-CFE-L Doner	65YP10	Nonstatus Benefit Distr (Fica)	1,008.49	0.00	0.00
6DACFD	INDC-CFE-L Doner	71	Support	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	710100	Out-of-State Travel	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	710200	Foreign Travel	606.51	0.00	0.00
6DACFD	INDC-CFE-L Doner	710300	Conference Registration Fees	400.00	70.00	70.00
6DACFD	INDC-CFE-L Doner	710305	Registration Fees-Other	15.00	10.00	10.00
6DACFD	INDC-CFE-L Doner	711100	Supplies-General	224.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	711200	Research Supplies	1,345.58	494.34	494.34
6DACFD	INDC-CFE-L Doner	713000	Printing & Copying-General	173.32	109.00	109.00
6DACFD	INDC-CFE-L Doner	714000	Postage-General	280.18	0.00	0.00
6DACFD	INDC-CFE-L Doner	717200	Other Professional Services-General	2,842.73	1,404.40	1,404.40

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6DACFD	INDC-CFE-L Doner	760000	Internal Allocations	0.00	32,705.00	32,705.00
6DACFG	INDC-CFE-M Green	61CPEX	Part Time Salary	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	61CPHX	Part Time Hourly	0.00	1,589.00	1,589.00
6DACFG	INDC-CFE-M Green	61SNSH	Student Labor	0.00	127.88	127.88
6DACFG	INDC-CFE-M Green	65YP10	Nonstatus Benefit Distr (Fica)	0.00	133.48	133.48
6DACFG	INDC-CFE-M Green	710000	In-State Travel	0.00	113.82	113.82
6DACFG	INDC-CFE-M Green	710100	Out-of-State Travel	0.00	443.81	443.81
6DACFG	INDC-CFE-M Green	710300	Conference Registration Fees	0.00	91.50	91.50
6DACFG	INDC-CFE-M Green	710400	Student or Non-Emp Travel	0.00	538.09	538.09
6DACFG	INDC-CFE-M Green	710410	Student or Non-Emp Travel-Lodging	0.00	696.38	696.38
6DACFG	INDC-CFE-M Green	711100	Supplies-General	131.65	0.00	0.00
6DACFG	INDC-CFE-M Green	711200	Research Supplies	19.99	515.56	515.56
6DACFG	INDC-CFE-M Green	714000	Postage-General	0.00	52.35	52.35
6DACFG	INDC-CFE-M Green	715000	Non-Cap Equip-General	0.00	301.00	301.00
6DACFG	INDC-CFE-M Green	715005	Non-Cap Equip-Computer Hardware	0.00	261.00	261.00
6DACFG	INDC-CFE-M Green	719000	Business Meals-Meetings-Non Travel	195.75	461.58	461.58
6DACFN	CFE-Conferences	613N60	Graduate - PT Lecturer	0.00	4,000.14	4,000.14
6DACFN	CFE-Conferences	710000	In-State Travel	0.00	59.45	59.45
6DACFN	CFE-Conferences	711000	Purchasing Cards	0.00	0.00	0.00
6DACFN	CFE-Conferences	711162	Supplies-Office Supplies	0.00	160.33	160.33
6DACFN	CFE-Conferences	713000	Printing & Copying-General	0.00	277.29	277.29
6DACFN	CFE-Conferences	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DACFN	CFE-Conferences	714000	Postage-General	0.00	0.00	0.00
6DACFN	CFE-Conferences	717106	Finl Services-Epayment CC fees	0.00	84.45	84.45
6DACFN	CFE-Conferences	718000	Telecom-General	0.00	50.15	50.15
6DACFN	CFE-Conferences	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DACFN	CFE-Conferences	760000	Internal Allocations	0.00	975.00	975.00
6DACJB	INDC-CFE J Boyer	710400	Student or Non-Emp Travel	0.00	20.00	20.00
6DACJB	INDC-CFE J Boyer	711160	Supplies-Books	0.00	53.27	53.27
6DACJB	INDC-CFE J Boyer	711162	Supplies-Office Supplies	0.00	14.95	14.95
6DACJB	INDC-CFE J Boyer	711200	Research Supplies	210.29	666.02	666.02
6DACJB	INDC-CFE J Boyer	714000	Postage-General	33.52	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	611F80	Faculty NTT Instructional	581.89	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	65YF10	Full Fringe Benefit Distr Expe	232.57	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	710000	In-State Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	710100	Out-of-State Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	711100	Supplies-General	0.00	720.00	720.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	713000	Printing & Copying-General	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	717000	Consulting-General	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	717200	Other Professional Services-General	1,425.60	0.00	0.00
6DACSI	CAPA Sidney Internships	71	Support	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	711200	Research Supplies	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	710100	Out-of-State Travel	344.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	713000	Printing & Copying-General	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	71	Support	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	710125	Out-of-State Travel-Course Related	0.00	1,062.04	1,062.04
6DAESP	Environ Sci & Policy Course Fees	711124	Supplies-Instructional Supplies	3,597.63	1,572.28	1,572.28
6DAESP	Environ Sci & Policy Course Fees	711146	Supplies-Laboratory	0.00	567.00	567.00
6DAESP	Environ Sci & Policy Course Fees	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	716027	Maint & Repairs-Vehicle-Gas-Oil	229.72	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	716125	Rentals-Vehicles incl Marine	2,470.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	71	Support	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	760000	Internal Allocations	33,790.86	3.86	3.86
6DAF01	Bush Fac. Research Grant	613N60	Graduate - PT Lecturer	4,000.04	0.00	0.00
6DAF01	Bush Fac. Research Grant	61CPEX	Part Time Salary	1,000.00	1,000.02	1,000.02
6DAF01	Bush Fac. Research Grant	61CPHX	Part Time Hourly	0.00	720.00	720.00
6DAF01	Bush Fac. Research Grant	61SNSH	Student Labor	0.00	654.38	654.38
6DAF01	Bush Fac. Research Grant	61SNWS	College Work Study	92.23	317.52	317.52
6DAF01	Bush Fac. Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	84.00	144.48	144.48
6DAF01	Bush Fac. Research Grant	710000	In-State Travel	0.00	0.00	0.00
6DAF01	Bush Fac. Research Grant	711162	Supplies-Office Supplies	0.00	9.89	9.89
6DAF01	Bush Fac. Research Grant	711200	Research Supplies	920.83	3,456.46	3,456.46

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6DAF01	Bush Fac. Research Grant	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF01	Bush Fac. Research Grant	714000	Postage-General	0.00	57.10	57.10
6DAF01	Bush Fac. Research Grant	717200	Other Professional Services-General	0.00	195.00	195.00
6DAF01	Bush Fac. Research Grant	760000	Internal Allocations	(3,876.64)	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	61SNSH	Student Labor	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	711200	Research Supplies	0.00	1,914.78	1,914.78
6DAF02	Parker.Coykendall Fac. Research	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	717200	Other Professional Services-General	11,880.00	423.00	423.00
6DAF02	Parker.Coykendall Fac. Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	719100	Membership Dues & Fees	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	760000	Internal Allocations	(15,953.78)	2,616.00	2,616.00
6DAF03	Norris Fac Research Grant	613N60	Graduate - PT Lecturer	800.00	1,200.00	1,200.00
6DAF03	Norris Fac Research Grant	61CPEX	Part Time Salary	2,000.00	0.00	0.00
6DAF03	Norris Fac Research Grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	61SNSH	Student Labor	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	61SNWS	College Work Study	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00
6DAF03	Norris Fac Research Grant	710000	In-State Travel	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	711000	Purchasing Cards	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	711124	Supplies-Instructional Supplies	0.00	54.04	54.04
6DAF03	Norris Fac Research Grant	711162	Supplies-Office Supplies	0.00	492.89	492.89
6DAF03	Norris Fac Research Grant	711200	Research Supplies	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	611F60	Faculty NTT Research	0.00	1,748.12	1,748.12
6DAF04	Hammond-Rowan Fac Research Grant	613N60	Graduate - PT Lecturer	0.00	1,000.01	1,000.01
6DAF04	Hammond-Rowan Fac Research Grant	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	760.44	760.44
6DAF04	Hammond-Rowan Fac Research Grant	710000	In-State Travel	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	760000	Internal Allocations	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	61JBHO	Casual - Overtime	0.00	3.75	3.75
6DAF05	Carmichael Fac. Research Grant	61JBHX	Casual - Hourly	0.00	407.50	407.50
6DAF05	Carmichael Fac. Research Grant	61SNSH	Student Labor	123.26	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	65YB10	Base Benefit Distr (fica)	0.00	34.55	34.55
6DAF05	Carmichael Fac. Research Grant	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	710305	Registration Fees-Other	341.70	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	710400	Student or Non-Emp Travel	49.20	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	711124	Supplies-Instructional Supplies	1,585.50	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	711200	Research Supplies	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	713030	Printing & Copying-Off Campus	0.00	87.00	87.00
6DAF05	Carmichael Fac. Research Grant	714000	Postage-General	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	717200	Other Professional Services-General	0.00	5,173.00	5,173.00
6DAF05	Carmichael Fac. Research Grant	760000	Internal Allocations	(2,567.80)	0.00	0.00
6DAF06	Busanich Fac. Research Gr	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	61CPEX	Part Time Salary	1,000.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	61JBHX	Casual - Hourly	210.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	61SNSH	Student Labor	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	65YB10	Base Benefit Distr (fica)	17.64	0.00	0.00
6DAF06	Busanich Fac. Research Gr	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	710000	In-State Travel	175.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	710015	In-State Travel-Supervision	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	710200	Foreign Travel	0.00	900.00	900.00
6DAF06	Busanich Fac. Research Gr	710300	Conference Registration Fees	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	711100	Supplies-General	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	711124	Supplies-Instructional Supplies	1,380.83	0.00	0.00
6DAF06	Busanich Fac. Research Gr	711200	Research Supplies	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	713005	Printing & Copying-Campus	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6DAF06	Busanich Fac. Research Gr	760000	Internal Allocations	(3,784.00)	0.00	0.00
6DAF07	Anneser Fac Research Grant	61CPHX	Part Time Hourly	0.00	104.63	104.63
6DAF07	Anneser Fac Research Grant	61JBHX	Casual - Hourly	0.00	689.76	689.76
6DAF07	Anneser Fac Research Grant	61SNWS	College Work Study	0.00	0.00	0.00
6DAF07	Anneser Fac Research Grant	65YB10	Base Benefit Distr (fica)	0.00	57.95	57.95
6DAF07	Anneser Fac Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.79	8.79
6DAF07	Anneser Fac Research Grant	710000	In-State Travel	0.00	242.36	242.36
6DAF07	Anneser Fac Research Grant	710200	Foreign Travel	0.00	1,110.01	1,110.01
6DAF07	Anneser Fac Research Grant	711000	Purchasing Cards	0.00	0.00	0.00
6DAF07	Anneser Fac Research Grant	711200	Research Supplies	0.00	0.00	0.00
6DAF07	Anneser Fac Research Grant	714000	Postage-General	0.00	0.00	0.00
6DAF07	Anneser Fac Research Grant	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	61CPEX	Part Time Salary	1,000.00	750.00	750.00
6DAF08	Upham-Borenstein Fac Research Grant	61SNSH	Student Labor	0.00	619.63	619.63
6DAF08	Upham-Borenstein Fac Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	84.00	63.00	63.00
6DAF08	Upham-Borenstein Fac Research Grant	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	711000	Purchasing Cards	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	711100	Supplies-General	0.00	291.68	291.68
6DAF08	Upham-Borenstein Fac Research Grant	711162	Supplies-Office Supplies	0.00	5.84	5.84
6DAF08	Upham-Borenstein Fac Research Grant	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	719000	Business Meals-Meetings-Non Travel	0.00	68.55	68.55
6DAF08	Upham-Borenstein Fac Research Grant	760000	Internal Allocations	(2,904.20)	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	613N60	Graduate - PT Lecturer	1,020.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	61CPEX	Part Time Salary	1,250.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	61SNSH	Student Labor	0.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	105.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	710100	Out-of-State Travel	904.38	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	710400	Student or Non-Emp Travel	224.20	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	711200	Research Supplies	0.00	6,997.38	6,997.38
6DAF09	Eisenhauer Fac. Research Grant	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	760000	Internal Allocations	(4,342.38)	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	61CPEX	Part Time Salary	0.00	2,000.04	2,000.04
6DAF10	FY15 Coker Faculty Research Grant	61SNSH	Student Labor	376.63	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
6DAF10	FY15 Coker Faculty Research Grant	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	711110	Supplies-Animal Feed-Care	0.00	893.65	893.65
6DAF10	FY15 Coker Faculty Research Grant	711124	Supplies-Instructional Supplies	138.37	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	71C100	Advertising (Non-Employment)	0.00	780.50	780.50
6DAF10	FY15 Coker Faculty Research Grant	722200	Participant Support	0.00	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	760000	Internal Allocations	(357.19)	0.00	0.00
6DAF11	Donahue Fac Research Grant	613N60	Graduate - PT Lecturer	0.00	1,000.00	1,000.00
6DAF11	Donahue Fac Research Grant	61CPEX	Part Time Salary	0.00	2,665.00	2,665.00
6DAF11	Donahue Fac Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	223.86	223.86
6DAF11	Donahue Fac Research Grant	710000	In-State Travel	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	710400	Student or Non-Emp Travel	0.00	465.00	465.00
6DAF11	Donahue Fac Research Grant	760000	Internal Allocations	0.00	(3.86)	(3.86)
6DAF12	Reitsma Fac Research Grant	61CPEX	Part Time Salary	474.40	3,911.62	3,911.62
6DAF12	Reitsma Fac Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	39.85	328.58	328.58
6DAF12	Reitsma Fac Research Grant	710000	In-State Travel	0.00	1,050.42	1,050.42
6DAF12	Reitsma Fac Research Grant	760000	Internal Allocations	(4.87)	0.00	0.00
6DAFRF	Mt Washington Observatory Position	611F80	Faculty NTT Instructional	38,193.55	35,527.18	35,527.18
6DAFRF	Mt Washington Observatory Position	65YF10	Full Fringe Benefit Distr Expe	15,266.95	15,424.25	15,424.25
6DAFRF	Mt Washington Observatory Position	71	Support	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	710000	In-State Travel	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	710100	Out-of-State Travel	0.00	66.36	66.36
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	710300	Conference Registration Fees	0.00	595.00	595.00
6DAHAT	HHP Adventure Expeditions	71	Support	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	710000	In-State Travel	1,306.74	0.00	0.00
6DAHAT	HHP Adventure Expeditions	710025	In-State Travel-Course Related	2,500.00	2,800.00	2,800.00
6DAHAT	HHP Adventure Expeditions	710125	Out-of-State Travel-Course Related	37.25	0.00	0.00
6DAHAT	HHP Adventure Expeditions	711124	Supplies-Instructional Supplies	3,648.11	1,734.52	1,734.52
6DAHAT	HHP Adventure Expeditions	714000	Postage-General	0.00	30.00	30.00
6DAHAT	HHP Adventure Expeditions	716027	Maint & Repairs-Vehicle-Gas-Oil	821.48	168.65	168.65
6DAHAT	HHP Adventure Expeditions	716100	Rentals & Leases-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6DAHAT	HHP Adventure Expeditions	716120	Rentals-Property or Room	106.92	0.00	0.00
6DAHAT	HHP Adventure Expeditions	718000	Telecom-General	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	719000	Business Meals-Meetings-Non Travel	0.00	(162.05)	(162.05)
6DAHAT	HHP Adventure Expeditions	719005	Business Meals-Group or Class Meals	1,728.03	1,098.09	1,098.09
6DAHAT	HHP Adventure Expeditions	760000	Internal Allocations	(209.54)	0.00	0.00
6DAHGA	HHP-Holderness School GA	613N60	Graduate - PT Lecturer	0.00	9,499.93	9,499.93
6DAHGA	HHP-Holderness School GA	760000	Internal Allocations	0.00	(29.93)	(29.93)
6DAHHP	INDC-Dept-HHP	710100	Out-of-State Travel	17.70	0.00	0.00
6DAHHP	INDC-Dept-HHP	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	710305	Registration Fees-Other	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DAHJD	Center for Active Living	71	Support	0.00	0.00	0.00
6DAHJD	Center for Active Living	710100	Out-of-State Travel	0.00	0.00	0.00
6DAHJD	Center for Active Living	711124	Supplies-Instructional Supplies	0.00	196.63	196.63
6DAHJD	Center for Active Living	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DAHJD	Center for Active Living	714000	Postage-General	0.00	0.00	0.00
6DAHJD	Center for Active Living	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DAHJD	Center for Active Living	719100	Membership Dues & Fees	0.00	0.00	0.00
6DAHJD	Center for Active Living	760000	Internal Allocations	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	71	Support	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	710025	In-State Travel-Course Related	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	711124	Supplies-Instructional Supplies	2,619.48	1,733.53	1,733.53
6DAHPC	HPER Dept Course Fees	713000	Printing & Copying-General	0.00	163.00	163.00
6DAHPC	HPER Dept Course Fees	713005	Printing & Copying-Campus	48.19	89.28	89.28
6DAHPC	HPER Dept Course Fees	717200	Other Professional Services-General	8,058.00	7,560.00	7,560.00
6DAHPC	HPER Dept Course Fees	719005	Business Meals-Group or Class Meals	11.97	0.00	0.00
6DAHPK	INDC-HHP-M King	61CPEX	Part Time Salary	0.00	160.00	160.00
6DAHPK	INDC-HHP-M King	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DAHPK	INDC-HHP-M King	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAHPK	INDC-HHP-M King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.44	13.44
6DAHPK	INDC-HHP-M King	710000	In-State Travel	0.00	0.00	0.00
6DAHPK	INDC-HHP-M King	710100	Out-of-State Travel	1,534.21	0.00	0.00
6DAHPK	INDC-HHP-M King	710400	Student or Non-Emp Travel	0.00	311.00	311.00
6DAHPK	INDC-HHP-M King	711100	Supplies-General	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	711200	Research Supplies	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DAIND	INDC-Provost Office	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAIND	INDC-Provost Office	61JBEX	Casual - Exempt	0.00	360.64	360.64
6DAIND	INDC-Provost Office	65YB10	Base Benefit Distr (fica)	0.00	30.37	30.37
6DAIND	INDC-Provost Office	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAIND	INDC-Provost Office	710100	Out-of-State Travel	0.00	2,182.82	2,182.82
6DAIND	INDC-Provost Office	710200	Foreign Travel	0.00	0.00	0.00
6DAIND	INDC-Provost Office	710400	Student or Non-Emp Travel	445.00	0.00	0.00
6DAIND	INDC-Provost Office	711100	Supplies-General	653.63	0.00	0.00
6DAIND	INDC-Provost Office	711108	Supplies-Subscription,Newspaper,Mag	0.00	4,000.00	4,000.00
6DAIND	INDC-Provost Office	711200	Research Supplies	0.00	0.00	0.00
6DAIND	INDC-Provost Office	713000	Printing & Copying-General	2,327.00	0.00	0.00
6DAIND	INDC-Provost Office	715000	Non-Cap Equip-General	4,933.19	0.00	0.00
6DAIND	INDC-Provost Office	715035	Non-Cap Equip-Computer Software	0.00	10,800.00	10,800.00
6DAIND	INDC-Provost Office	717200	Other Professional Services-General	11,875.00	4,875.00	4,875.00
6DAIND	INDC-Provost Office	71C400	Legal Expenses	0.00	1,037.00	1,037.00
6DAIND	INDC-Provost Office	740000	Cap Equipment	16,793.00	0.00	0.00
6DAIND	INDC-Provost Office	760000	Internal Allocations	0.00	(31,925.00)	(31,925.00)
6DALIM	Limerick Program-Study Abroad	71	Support	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	710120	Out-of-State Travel-Supervision	0.00	1,051.38	1,051.38
6DALIM	Limerick Program-Study Abroad	710200	Foreign Travel	0.00	5,030.99	5,030.99
6DALIM	Limerick Program-Study Abroad	711100	Supplies-General	198.75	0.00	0.00
6DALIM	Limerick Program-Study Abroad	713000	Printing & Copying-General	0.00	873.78	873.78
6DALIM	Limerick Program-Study Abroad	717200	Other Professional Services-General	250.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	126,191.00	126,191.00
6DALIM	Limerick Program-Study Abroad	719000	Business Meals-Meetings-Non Travel	313.80	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6DALIM	Limerick Program-Study Abroad	719100	Membership Dues & Fees	74.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	730000	Subcontracts	0.00	263.57	263.57
6DAMET	INDC-ASC-Meteorology-Koermer	71	Support	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	710100	Out-of-State Travel	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	710115	Out-of-State Travel-Prof Dev	95.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	711100	Supplies-General	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	711146	Supplies-Laboratory	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	711156	Supplies-Electronic Devices	0.00	385.74	385.74
6DAMET	INDC-ASC-Meteorology-Koermer	711162	Supplies-Office Supplies	0.00	74.26	74.26
6DAMET	INDC-ASC-Meteorology-Koermer	713000	Printing & Copying-General	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	718000	Telecom-General	0.00	1.40	1.40
6DAMET	INDC-ASC-Meteorology-Koermer	718002	Telecom-Fixed (Basic Phone Service)	0.00	217.04	217.04
6DAMET	INDC-ASC-Meteorology-Koermer	718014	Telecom-Telephone Equipment	0.00	318.42	318.42
6DAMET	INDC-ASC-Meteorology-Koermer	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	760115	RCM Offsets	(95.00)	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	76C615	Int Alloc-Auto Fleet Ins	0.00	426.00	426.00
6DAMET	INDC-ASC-Meteorology-Koermer	76C617	Int Alloc-Auto Fleet Claims	0.00	64.75	64.75
6DAMET	INDC-ASC-Meteorology-Koermer	780115	Electricity-NHEC	0.00	131.69	131.69
6DAMFL	MindFlight	611BXM	Supplemental-Other-Misc	7,000.03	6,500.00	6,500.00
6DAMFL	MindFlight	611PFC	[NSE] Faculty Credit	8,650.01	13,700.00	13,700.00
6DAMFL	MindFlight	61CPEX	Part Time Salary	2,700.00	600.00	600.00
6DAMFL	MindFlight	65YB10	Base Benefit Distr (fica)	588.00	546.00	546.00
6DAMFL	MindFlight	65YP10	Nonstatus Benefit Distr (Fica)	953.40	1,201.20	1,201.20
6DAMFL	MindFlight	710000	In-State Travel	400.50	16.40	16.40
6DAMFL	MindFlight	710100	Out-of-State Travel	0.00	203.36	203.36
6DAMFL	MindFlight	710300	Conference Registration Fees	0.00	497.00	497.00
6DAMFL	MindFlight	710400	Student or Non-Emp Travel	0.00	900.70	900.70
6DAMFL	MindFlight	711100	Supplies-General	1,737.57	63.73	63.73
6DAMFL	MindFlight	711110	Supplies-Animal Feed-Care	0.00	62.60	62.60
6DAMFL	MindFlight	713000	Printing & Copying-General	0.00	131.00	131.00
6DAMFL	MindFlight	717200	Other Professional Services-General	0.00	438.25	438.25
6DAMFL	MindFlight	719000	Business Meals-Meetings-Non Travel	0.00	513.37	513.37
6DAMFL	MindFlight	760000	Internal Allocations	5,312.38	15,147.00	15,147.00
6DAMIN	Musical Instrument Purch Replcmnt	710310	Workshop Registration Fees	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	711100	Supplies-General	0.00	3,682.36	3,682.36
6DAMIN	Musical Instrument Purch Replcmnt	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	711162	Supplies-Office Supplies	0.00	423.29	423.29
6DAMIN	Musical Instrument Purch Replcmnt	713030	Printing & Copying-Off Campus	1,362.00	45.00	45.00
6DAMIN	Musical Instrument Purch Replcmnt	714000	Postage-General	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	715000	Non-Cap Equip-General	0.00	1,532.48	1,532.48
6DAMIN	Musical Instrument Purch Replcmnt	715005	Non-Cap Equip-Computer Hardware	750.04	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	716100	Rentals & Leases-General	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	717200	Other Professional Services-General	3,734.90	3,624.12	3,624.12
6DAMIN	Musical Instrument Purch Replcmnt	740000	Cap Equipment	0.00	21,915.00	21,915.00
6DANUR	Nursing Course Fees	71	Support	0.00	0.00	0.00
6DANUR	Nursing Course Fees	717200	Other Professional Services-General	27,558.75	19,473.75	19,473.75
6DAPLN	Planetarium	71	Support	0.00	0.00	0.00
6DAPLN	Planetarium	710000	In-State Travel	221.49	71.34	71.34
6DAPLN	Planetarium	710100	Out-of-State Travel	939.96	611.33	611.33
6DAPLN	Planetarium	711108	Supplies-Subscription,Newspaper,Mag	0.00	109.95	109.95
6DAPLN	Planetarium	711146	Supplies-Laboratory	115.90	1,554.22	1,554.22
6DAPLN	Planetarium	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DAPLN	Planetarium	715000	Non-Cap Equip-General	3,160.68	0.00	0.00
6DAPLN	Planetarium	740000	Cap Equipment	0.00	0.00	0.00
6DAPMN	Piano Monster	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6DAPMN	Piano Monster	61CPEX	Part Time Salary	6,680.00	300.00	300.00
6DAPMN	Piano Monster	61JBEX	Casual - Exempt	3,300.00	3,000.00	3,000.00
6DAPMN	Piano Monster	65YB10	Base Benefit Distr (fica)	277.20	252.00	252.00
6DAPMN	Piano Monster	65YP10	Nonstatus Benefit Distr (Fica)	561.12	25.20	25.20
6DAPMN	Piano Monster	71	Support	0.00	0.00	0.00
6DAPMN	Piano Monster	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAPMN	Piano Monster	711100	Supplies-General	74.06	314.53	314.53
6DAPMN	Piano Monster	713000	Printing & Copying-General	775.29	540.00	540.00
6DAPMN	Piano Monster	714000	Postage-General	319.32	424.21	424.21

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6DAPMN	Piano Monster	717106	Finl Services-Epayment CC fees	248.58	258.44	258.44
6DAPMN	Piano Monster	717200	Other Professional Services-General	0.00	810.00	810.00
6DAPMN	Piano Monster	719005	Business Meals-Group or Class Meals	203.42	0.00	0.00
6DAPMN	Piano Monster	760000	Internal Allocations	417.00	21,415.00	21,415.00
6DARTC	Art Dept Course Fees	61CPHX	Part Time Hourly	45.00	0.00	0.00
6DARTC	Art Dept Course Fees	61JBHX	Casual - Hourly	547.50	1,957.50	1,957.50
6DARTC	Art Dept Course Fees	65YB10	Base Benefit Distr (fica)	45.99	164.46	164.46
6DARTC	Art Dept Course Fees	65YP10	Nonstatus Benefit Distr (Fica)	3.78	0.00	0.00
6DARTC	Art Dept Course Fees	710305	Registration Fees-Other	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	711100	Supplies-General	25,299.82	21,744.49	21,744.49
6DARTC	Art Dept Course Fees	711124	Supplies-Instructional Supplies	1,063.24	68.78	68.78
6DARTC	Art Dept Course Fees	713000	Printing & Copying-General	427.80	0.00	0.00
6DARTC	Art Dept Course Fees	715000	Non-Cap Equip-General	1,625.00	0.00	0.00
6DARTC	Art Dept Course Fees	715005	Non-Cap Equip-Computer Hardware	1,429.00	0.00	0.00
6DARTC	Art Dept Course Fees	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
6DASAI	Study Abroad Italy-Sorrento	710200	Foreign Travel	17,719.24	0.00	0.00
6DASAI	Study Abroad Italy-Sorrento	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6DASAI	Study Abroad Italy-Sorrento	717214	Oth Prof Ser-ServProvAgmt gt $9,999	142,290.00	0.00	0.00
6DASCC	ASC Dept Course Fees	71	Support	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	711114	Supplies-Lights & Lighting	111.27	0.00	0.00
6DASCC	ASC Dept Course Fees	711146	Supplies-Laboratory	17,983.33	15,633.95	15,633.95
6DASCC	ASC Dept Course Fees	711162	Supplies-Office Supplies	512.14	9.95	9.95
6DASCC	ASC Dept Course Fees	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	716125	Rentals-Vehicles incl Marine	69.99	0.00	0.00
6DASCC	ASC Dept Course Fees	760000	Internal Allocations	0.00	0.00	0.00
6DASS2	Social Science-Events 2	71	Support	0.00	0.00	0.00
6DASS2	Social Science-Events 2	710000	In-State Travel	65.40	0.00	0.00
6DASS2	Social Science-Events 2	711100	Supplies-General	50.00	0.00	0.00
6DASS2	Social Science-Events 2	717106	Finl Services-Epayment CC fees	3.45	2.04	2.04
6DASS2	Social Science-Events 2	717200	Other Professional Services-General	0.00	200.00	200.00
6DASS2	Social Science-Events 2	719000	Business Meals-Meetings-Non Travel	775.51	1,050.35	1,050.35
6DASS2	Social Science-Events 2	71C000	Awards to Non-Employee-Students	66.25	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	760000	Internal Allocations	3,786.98	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	613N60	Graduate - PT Lecturer	0.00	9,012.83	9,012.83
6DATIL	HPER Tilton School Grad Assistant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DATNM	DOCS Trips #1	760000	Internal Allocations	(3,553.13)	0.00	0.00
6DAWAT	Community Programming	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DFSAT	Trip-Nursing	710200	Foreign Travel	30,060.58	23,738.65	23,738.65
6DFSAT	Trip-Nursing	710400	Student or Non-Emp Travel	0.00	3,990.00	3,990.00
6DFSAT	Trip-Nursing	760000	Internal Allocations	(841.23)	0.00	0.00
6DFSAW	Study Away Programs	710200	Foreign Travel	0.00	8,415.96	8,415.96
6DFSAW	Study Away Programs	717115	Finl Services-Bank Charges	0.00	46.84	46.84
6DFSAW	Study Away Programs	717202	Oth Prof Ser-Contract Instruct Serv	373,220.15	827,621.98	827,621.98
6DFSAW	Study Away Programs	760000	Internal Allocations	0.00	(2.28)	(2.28)
6DGELS	English Language School	760000	Internal Allocations	73,793.68	15,403.28	15,403.28
6DGONE	One-time Expenses	611Q90	Post Doc	0.00	0.00	0.00
6DGONE	One-time Expenses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DGONE	One-time Expenses	711100	Supplies-General	0.00	1,296.00	1,296.00
6DGONE	One-time Expenses	711132	Supplies-Software Incl Site License	0.00	6,405.00	6,405.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	10,385.54	25,042.67	25,042.67
6DGONE	One-time Expenses	715005	Non-Cap Equip-Computer Hardware	0.00	7,778.76	7,778.76
6DGONE	One-time Expenses	716000	Maintenance & Repairs-General	0.00	6,535.00	6,535.00
6DGONE	One-time Expenses	740000	Cap Equipment	(4,646.81)	0.00	0.00
6DGONE	One-time Expenses	790500	Budgeted Contingency	0.00	0.00	0.00
6DGSTF	PSU Separation	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	388,756.60
6DTCF2	Ctr for Environment Trip #2	760000	Internal Allocations	0.48	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	760000	Internal Allocations	102.06	0.00	0.00
6DTSA2	Sustainability #2-Acad Trips	717200	Other Professional Services-General	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(5,691.91)	0.00	0.00
6GABVP	Baroni Visiting Prof of Dance	710410	Student or Non-Emp Travel-Lodging	0.00	877.04	877.04
6GACDF	Childrens Center Gifts	711100	Supplies-General	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	715000	Non-Cap Equip-General	310.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	710200	Foreign Travel	757.79	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6GAGEO	Global Education Gift Account	710200	Foreign Travel	912.62	0.00	0.00
6GAGEO	Global Education Gift Account	760000	Internal Allocations	(1,817.97)	0.00	0.00
6GANSM	Meteorology Gifts	710000	In-State Travel	123.00	0.00	0.00
6GANSM	Meteorology Gifts	710100	Out-of-State Travel	0.00	991.80	991.80
6GANSM	Meteorology Gifts	710400	Student or Non-Emp Travel	481.20	653.72	653.72
6GANSM	Meteorology Gifts	711100	Supplies-General	112.99	329.21	329.21
6GANSM	Meteorology Gifts	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6GANSM	Meteorology Gifts	711154	Supplies-Computer Peripherals	2,318.12	0.00	0.00
6GANSM	Meteorology Gifts	711156	Supplies-Electronic Devices	0.00	120.08	120.08
6GANSM	Meteorology Gifts	711162	Supplies-Office Supplies	80.00	138.69	138.69
6GANSM	Meteorology Gifts	715000	Non-Cap Equip-General	0.00	1,752.25	1,752.25
6GANSM	Meteorology Gifts	715005	Non-Cap Equip-Computer Hardware	1,494.43	0.00	0.00
6GANSM	Meteorology Gifts	718000	Telecom-General	7.52	96.36	96.36
6GANSM	Meteorology Gifts	718002	Telecom-Fixed (Basic Phone Service)	355.56	118.52	118.52
6GANSM	Meteorology Gifts	718014	Telecom-Telephone Equipment	426.67	112.04	112.04
6GANSM	Meteorology Gifts	740015	Cap Equipment-Computer Hardware	5,691.91	0.00	0.00
6GANSM	Meteorology Gifts	760115	RCM Offsets	95.00	0.00	0.00
6GANSM	Meteorology Gifts	76C615	Int Alloc-Auto Fleet Ins	698.63	213.00	213.00
6GANSM	Meteorology Gifts	76C617	Int Alloc-Auto Fleet Claims	78.00	46.25	46.25
6GANSM	Meteorology Gifts	780015	Heating Fuels-Natural gas	0.00	297.56	297.56
6GAPAS	Pass Gifts	710400	Student or Non-Emp Travel	400.00	0.00	0.00
6GAPNF	Piano Fund	711100	Supplies-General	1,140.06	229.50	229.50
6GAPNF	Piano Fund	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6GAPNF	Piano Fund	717200	Other Professional Services-General	156.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710000	In-State Travel	112.01	433.60	433.60
6GAPSD	Professional Sales Leadership Prg	710100	Out-of-State Travel	7,085.99	5,069.53	5,069.53
6GAPSD	Professional Sales Leadership Prg	710200	Foreign Travel	2,729.11	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710300	Conference Registration Fees	642.19	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710400	Student or Non-Emp Travel	0.00	36.90	36.90
6GAPSD	Professional Sales Leadership Prg	711100	Supplies-General	600.00	1,840.11	1,840.11
6GAPSD	Professional Sales Leadership Prg	717200	Other Professional Services-General	0.00	750.00	750.00
6GAPSD	Professional Sales Leadership Prg	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
6GAPSD	Professional Sales Leadership Prg	719000	Business Meals-Meetings-Non Travel	2,693.49	386.66	386.66
6GAPSD	Professional Sales Leadership Prg	719100	Membership Dues & Fees	0.00	300.00	300.00
6GAPSD	Professional Sales Leadership Prg	719105	Membership-Institutional	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	61CPEX	Part Time Salary	0.00	4,310.08	4,310.08
6GATIG	TIGER Theatre Program Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	362.07	362.07
6GATIG	TIGER Theatre Program Gifts	710010	In-State Travel-Team Travel	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	710015	In-State Travel-Supervision	0.00	229.26	229.26
6GATIG	TIGER Theatre Program Gifts	710200	Foreign Travel	0.00	5,820.13	5,820.13
6GATIG	TIGER Theatre Program Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	711100	Supplies-General	0.00	1,340.00	1,340.00
6GATIG	TIGER Theatre Program Gifts	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	711118	Supplies-Props	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	711120	Supplies-Sets, Scene Shop & Paint	42.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	713000	Printing & Copying-General	962.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	717200	Other Professional Services-General	496.50	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	719105	Membership-Institutional	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	71CZ30	Other Exp-Program Advertising	250.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	760000	Internal Allocations	0.00	2,300.00	2,300.00
6GCE1M	Stevens-Bristow Professorship	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	71	Support	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	710100	Out-of-State Travel	2,000.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	611BXM	Supplemental-Other-Misc	2,000.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	71	Support	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	711136	Supplies-Tools	30.99	0.00	0.00
6GCE74	Jeanette + Richard Collins End	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	716087	Maint & Repair - Parts & Supplies	176.96	0.00	0.00
6GCE74	Jeanette + Richard Collins End	717224	Oth Prof Ser-Guest Artists	5,000.00	6,205.35	6,205.35

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6GCE74	Jeanette + Richard Collins End	71C120	Advertising-Radio	465.00	0.00	0.00
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	16,500.27	16,500.27
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	659,456.40	753,772.93	693,440.73
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	12,247,566.43	12,064,151.54	12,064,151.54
6U0000	PSU Educational & General	611F60	Faculty NTT Research	65,180.05	60,989.23	60,989.23
6U0000	PSU Educational & General	611F70	Faculty NTT Clinical	375,211.79	377,120.60	377,120.60
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	925,860.54	1,126,083.88	1,126,083.88
6U0000	PSU Educational & General	611PA2	Teaching Lecturer-PSUSEA	1,534,106.96	727,989.84	726,689.82
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	504,904.27	1,529,934.97	1,499,510.48
6U0000	PSU Educational & General	611Q90	Post Doc	0.00	0.00	0.00
6U0000	PSU Educational & General	612F10	Librarian Tenure Track	0.00	0.00	0.00
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	14,000.06	14,000.26	14,000.26
6U0000	PSU Educational & General	615F10	PAT	939,842.52	950,228.71	950,228.71
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	1,322.93	1,247.28	1,247.28
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	0.00	0.00	0.00
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	18,333.84	22,632.75	22,632.75
6U0000	PSU Educational & General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
6U0000	PSU Educational & General	617F10	Operating Staff	549,039.55	623,287.56	623,287.56
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	835.75	356.00	356.00
6U0000	PSU Educational & General	61CBHS	Part Time - Shift	0.00	0.00	0.00
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	3,580.36	954.08	954.08
6U0000	PSU Educational & General	61CPE2	PSU Adjunct Clinical Supervisors	45,140.63	7,416.17	7,416.17
6U0000	PSU Educational & General	61CPEX	Part Time Salary	29,475.20	43,126.43	43,126.43
6U0000	PSU Educational & General	61CPHM	Music Accompanist	35,887.00	31,399.00	31,399.00
6U0000	PSU Educational & General	61CPHP	Performance Instruction	78,100.00	67,420.00	67,420.00
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	91,063.86	74,914.75	74,914.75
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	25,080.25	32,079.25	32,079.25
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	1,440.72	6,352.22	6,352.22
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	36,810.76	9,198.50	9,198.50
6U0000	PSU Educational & General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	14,200.00	48,800.00	48,800.00
6U0000	PSU Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	35.37	35.37
6U0000	PSU Educational & General	61SNSH	Student Labor	92,204.69	85,582.99	85,582.99
6U0000	PSU Educational & General	61SNWC	CWS Community Service	8,485.00	9,999.27	9,999.27
6U0000	PSU Educational & General	61SNWS	College Work Study	28,776.92	44,174.48	44,174.48
6U0000	PSU Educational & General	61U200	Faculty, Librarian	0.00	0.00	0.00
6U0000	PSU Educational & General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
6U0000	PSU Educational & General	61U220	Operating Staff	0.00	0.00	0.00
6U0000	PSU Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	61,890.78	72,224.19	67,087.17
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	6,040,606.01	6,611,366.90	6,611,366.90
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	194,772.95	208,445.75	205,780.88
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	2,106.73	2,694.69	2,694.69
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	5,484.96	9,060.13	9,060.13
6U0000	PSU Educational & General	710005	In-State Travel-Recruiting	150.47	221.81	221.81
6U0000	PSU Educational & General	710015	In-State Travel-Supervision	5,738.28	10,935.66	10,935.66
6U0000	PSU Educational & General	710020	In-State Travel-Prof Dev	1,008.40	1,001.52	1,001.52
6U0000	PSU Educational & General	710025	In-State Travel-Course Related	4,933.13	12,242.14	12,242.14
6U0000	PSU Educational & General	710100	Out-of-State Travel	39,809.55	38,596.74	38,596.74
6U0000	PSU Educational & General	710105	Out-of-State Travel-Recruiting	0.00	315.05	315.05
6U0000	PSU Educational & General	710115	Out-of-State Travel-Prof Dev	10,825.60	11,633.13	11,633.13
6U0000	PSU Educational & General	710120	Out-of-State Travel-Supervision	333.00	1,009.29	1,009.29
6U0000	PSU Educational & General	710125	Out-of-State Travel-Course Related	2,413.44	758.53	758.53
6U0000	PSU Educational & General	710200	Foreign Travel	10,465.49	9,462.33	9,462.33
6U0000	PSU Educational & General	710210	Foreign Travel-Team Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710215	Foreign Travel-Prof Dev	287.50	0.00	0.00
6U0000	PSU Educational & General	710220	Foreign Travel-Course Related	0.00	0.00	0.00
6U0000	PSU Educational & General	710230	Foreign Travel-Student	0.00	411.08	411.08
6U0000	PSU Educational & General	710300	Conference Registration Fees	13,306.00	9,165.09	9,165.09
6U0000	PSU Educational & General	710305	Registration Fees-Other	2,879.00	2,285.12	2,285.12
6U0000	PSU Educational & General	710310	Workshop Registration Fees	230.00	2,825.00	2,825.00
6U0000	PSU Educational & General	710400	Student or Non-Emp Travel	2,028.43	4,053.92	4,053.92

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6U0000	PSU Educational & General	710410	Student or Non-Emp Travel-Lodging	1,188.95	3,908.17	3,908.17
6U0000	PSU Educational & General	710425	Team Travel-Meals	0.00	211.59	211.59
6U0000	PSU Educational & General	710Z00	Travel-Other	376.26	400.00	400.00
6U0000	PSU Educational & General	711000	Purchasing Cards	2,152.31	47.91	47.91
6U0000	PSU Educational & General	711100	Supplies-General	76,254.06	91,377.36	91,377.36
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	834.07	2,340.46	2,340.46
6U0000	PSU Educational & General	711102	Supplies-Central Stores	31.29	31.29	31.29
6U0000	PSU Educational & General	711104	Supplies-From Bookstore	0.00	142.00	142.00
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	487.00	1,706.62	1,706.62
6U0000	PSU Educational & General	711110	Supplies-Animal Feed-Care	554.76	1,896.26	1,896.26
6U0000	PSU Educational & General	711112	Supplies-Costumes & Makeup	8,792.37	11,024.10	11,024.10
6U0000	PSU Educational & General	711114	Supplies-Lights & Lighting	5,458.90	455.00	455.00
6U0000	PSU Educational & General	711118	Supplies-Props	1,772.97	1,275.95	1,275.95
6U0000	PSU Educational & General	711120	Supplies-Sets, Scene Shop & Paint	20,064.26	20,034.45	20,034.45
6U0000	PSU Educational & General	711122	Supplies-Sound & Music	9,455.36	10,364.00	10,364.00
6U0000	PSU Educational & General	711124	Supplies-Instructional Supplies	48,195.32	45,262.60	45,262.60
6U0000	PSU Educational & General	711128	Supplies-Audio-Visual Supplies	654.85	922.58	922.58
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	72.07	276.20	276.20
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	5,869.68	11,191.37	11,191.37
6U0000	PSU Educational & General	711136	Supplies-Tools	27.97	0.00	0.00
6U0000	PSU Educational & General	711146	Supplies-Laboratory	27,885.89	38,984.59	38,984.59
6U0000	PSU Educational & General	711148	Supplies-Bottled Gas	680.33	0.00	0.00
6U0000	PSU Educational & General	711152	Supplies-Awards & Displays	1,779.90	1,304.60	1,304.60
6U0000	PSU Educational & General	711154	Supplies-Computer Peripherals	661.26	6,046.07	6,046.07
6U0000	PSU Educational & General	711156	Supplies-Electronic Devices	0.00	1,152.24	1,152.24
6U0000	PSU Educational & General	711160	Supplies-Books	3,404.86	1,780.80	1,780.80
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	30,151.50	39,407.99	39,407.99
6U0000	PSU Educational & General	711164	Supplies-Computer (Non Peripherals)	144.99	70.15	70.15
6U0000	PSU Educational & General	711165	Supplies - Hockey Pads	0.00	99.00	99.00
6U0000	PSU Educational & General	711166	Supplies-Copier	33.97	0.00	0.00
6U0000	PSU Educational & General	711172	Program Supplies	1,595.98	766.51	766.51
6U0000	PSU Educational & General	711180	Supplies Special Events	131.22	810.14	810.14
6U0000	PSU Educational & General	711184	Supplies - Promotion - Cultivation	1,080.00	310.00	310.00
6U0000	PSU Educational & General	711200	Research Supplies	6,379.83	13,017.29	13,017.29
6U0000	PSU Educational & General	713000	Printing & Copying-General	3,183.53	4,724.18	4,724.18
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	73,989.07	79,301.95	79,301.95
6U0000	PSU Educational & General	713010	Printing & Copying-Publications	1,672.00	3,110.40	3,110.40
6U0000	PSU Educational & General	713015	Printing & Copying-Departmental	91.00	0.00	0.00
6U0000	PSU Educational & General	713020	Printing & Copying-Course Related	177.50	131.70	131.70
6U0000	PSU Educational & General	713030	Printing & Copying-Off Campus	7,623.75	9,417.45	9,417.45
6U0000	PSU Educational & General	714000	Postage-General	6,527.66	8,310.04	8,310.04
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	127.76	30.44	30.44
6U0000	PSU Educational & General	714030	Postage-Express Mail	0.00	30.48	30.48
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	20,721.70	62,987.39	62,987.39
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	6,986.12	13,942.31	13,942.31
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	343.45	2,033.61	2,033.61
6U0000	PSU Educational & General	715015	Non-Cap Equip-Printer	1,434.41	1,295.00	1,295.00
6U0000	PSU Educational & General	715020	Non-Cap Equip-under $1,000	1,707.99	2,244.23	2,244.23
6U0000	PSU Educational & General	715025	Non-Cap Equip-btwn $1,000 & $3,000	3,020.81	4,924.00	4,924.00
6U0000	PSU Educational & General	715026	Non-capital $3,000-$4,999	0.00	10,890.19	10,890.19
6U0000	PSU Educational & General	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	279.84	673.95	673.95
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	11,424.20	1,267.79	1,267.79
6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	0.00	702.62	702.62
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	21,026.16	9,603.44	9,603.44
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	4,055.00	6,700.00	6,700.00
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	793.99	401.01	401.01
6U0000	PSU Educational & General	716042	Maint & Repairs-Glass	700.00	0.00	0.00
6U0000	PSU Educational & General	716054	Maint & Repairs-Mechanical	235.00	0.00	0.00
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	0.00	308.00	308.00
6U0000	PSU Educational & General	716063	Maint & Repairs-Computer Hardware	99.18	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	4,152.56	7,443.53	7,443.53
6U0000	PSU Educational & General	716120	Rentals-Property or Room	0.00	300.00	300.00
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	665.00	209.97	209.97

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6U0000	PSU Educational & General	716145	Rentals-Broadcast Rights & Fees	0.00	(111.00)	(111.00)
6U0000	PSU Educational & General	716155	Rentals-Film-Video	0.00	0.00	0.00
6U0000	PSU Educational & General	717000	Consulting-General	0.00	0.00	0.00
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	630.92	746.88	746.88
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	0.00	3,771.16	3,771.16
6U0000	PSU Educational & General	717200	Other Professional Services-General	27,947.28	44,888.91	44,888.91
6U0000	PSU Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	217.00	0.00	0.00
6U0000	PSU Educational & General	717203	Oth Prof Ser-Background Checks	79.50	0.00	0.00
6U0000	PSU Educational & General	71720A	Custom Uniform Costs	394.50	0.00	0.00
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	332.00	500.00	500.00
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	1,409.00	757.79	757.79
6U0000	PSU Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	2,050.00	200.00	200.00
6U0000	PSU Educational & General	717268	Oth Prof Ser- Physicians	21.00	0.00	0.00
6U0000	PSU Educational & General	718000	Telecom-General	118.15	92.05	92.05
6U0000	PSU Educational & General	718002	Telecom-Fixed (Basic Phone Service)	0.00	(20.72)	(20.72)
6U0000	PSU Educational & General	718014	Telecom-Telephone Equipment	(17.32)	149.24	149.24
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	2,310.05	3,273.19	3,273.19
6U0000	PSU Educational & General	718034	Telecom-Voice NR Line Install	1,315.00	1,080.00	1,080.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	24,567.00	23,100.28	23,100.28
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	3,254.13	4,036.44	4,036.44
6U0000	PSU Educational & General	719020	Business Meals-Accreditation	0.00	0.00	0.00
6U0000	PSU Educational & General	719100	Membership Dues & Fees	6,346.25	7,515.00	7,515.00
6U0000	PSU Educational & General	719105	Membership-Institutional	2,283.05	437.50	437.50
6U0000	PSU Educational & General	719110	Membership-Individual	(400.00)	100.00	100.00
6U0000	PSU Educational & General	719200	Employee Recruiting-General	14,700.00	0.00	0.00
6U0000	PSU Educational & General	719210	Employee Recruiting-Advertising	3,686.25	2,185.00	2,185.00
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	1,079.40	1,079.40
6U0000	PSU Educational & General	71B000	Items Resale	0.25	897.59	897.59
6U0000	PSU Educational & General	71C	Other Support	0.00	0.00	0.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	938.28	1,302.70	1,302.70
6U0000	PSU Educational & General	71C050	Student Awards-Taxable	280.00	0.00	0.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	5,145.28	12,062.57	12,062.57
6U0000	PSU Educational & General	71C110	Advertsing-Print	2,029.41	3,193.72	3,193.72
6U0000	PSU Educational & General	71C120	Advertising-Radio	0.00	0.00	0.00
6U0000	PSU Educational & General	71C200	Loan Funds Expenditures	0.00	0.00	0.00
6U0000	PSU Educational & General	71C600	Insurance	841.00	825.00	825.00
6U0000	PSU Educational & General	71CZ05	Other Exp-Royalties	3,832.18	5,455.00	5,455.00
6U0000	PSU Educational & General	71CZ30	Other Exp-Program Advertising	500.00	0.00	0.00
6U0000	PSU Educational & General	740000	Cap Equipment	0.00	27,386.64	27,386.64
6U0000	PSU Educational & General	740050	Cap Equipment- Medical	0.00	0.00	0.00
6U0000	PSU Educational & General	760000	Internal Allocations	53,013.36	12,343.86	12,343.86
6U0000	PSU Educational & General	760615	Int Alloc-DOCS Margin	1,161,631.05	0.00	0.00
6U0000	PSU Educational & General	770030	Library Acqs-Subscriptions	4,200.00	3,500.00	3,500.00
6U0000	PSU Educational & General	770065	Library Acqs-Bindery	128.59	0.00	0.00
6U0000	PSU Educational & General	780015	Heating Fuels-Natural gas	132.19	0.00	0.00
6U0000	PSU Educational & General	780115	Electricity-NHEC	547.49	0.00	0.00
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(27,386.64)	(35,102.76)
6U0DEF	PSU General Deferred Revenue	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	61SNWS	College Work Study	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	61U000	Salary Offset Account	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65X099	Benefits Clearing	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	713005	Printing & Copying-Campus	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	611BAS	Admin Stipend-Act, Chair, Etc	102,667.66	167,798.76	167,798.76
6U1000	Grad Studies & Comm Outreach E&G	611BXM	Supplemental-Other-Misc	692,486.34	715,570.41	715,570.41
6U1000	Grad Studies & Comm Outreach E&G	611F10	Faculty TT/NTT (Non Union)	1,133,388.17	1,003,335.47	1,003,335.47
6U1000	Grad Studies & Comm Outreach E&G	611F80	Faculty NTT Instructional	153,374.41	74,472.78	74,472.78

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6U1000	Grad Studies & Comm Outreach E&G	611PA2	Teaching Lecturer-PSUSEA	500.05	9,441.90	9,441.90
6U1000	Grad Studies & Comm Outreach E&G	611PFC	[NSE] Faculty Credit	658,849.44	722,376.00	722,376.00
6U1000	Grad Studies & Comm Outreach E&G	613N60	Graduate - PT Lecturer	331,889.97	346,221.33	346,221.33
6U1000	Grad Studies & Comm Outreach E&G	615F10	PAT	576,095.60	689,521.12	689,521.12
6U1000	Grad Studies & Comm Outreach E&G	617BHO	Operating Staff-Overtime	2,221.90	765.56	765.56
6U1000	Grad Studies & Comm Outreach E&G	617BLG	Operating Staff-Longevity	1,322.23	1,007.06	1,007.06
6U1000	Grad Studies & Comm Outreach E&G	617F10	Operating Staff	234,022.37	267,863.39	267,863.39
6U1000	Grad Studies & Comm Outreach E&G	61CBHO	Part Time - Overtime	19.13	26.00	26.00
6U1000	Grad Studies & Comm Outreach E&G	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61CPE2	PSU Adjunct Clinical Supervisors	23,801.78	16,272.54	16,272.54
6U1000	Grad Studies & Comm Outreach E&G	61CPEX	Part Time Salary	5,231.42	1,750.07	1,750.07
6U1000	Grad Studies & Comm Outreach E&G	61CPHX	Part Time Hourly	40,614.97	96,369.81	96,369.81
6U1000	Grad Studies & Comm Outreach E&G	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61JBEX	Casual - Exempt	3,169.24	80.24	80.24
6U1000	Grad Studies & Comm Outreach E&G	61JBHX	Casual - Hourly	1,178.00	1,304.75	1,304.75
6U1000	Grad Studies & Comm Outreach E&G	61KBBN	OTP-Bonus & Recruit-other than fac	5,000.00	1,647.71	1,647.71
6U1000	Grad Studies & Comm Outreach E&G	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61SNSH	Student Labor	658.13	178.25	178.25
6U1000	Grad Studies & Comm Outreach E&G	61SNWS	College Work Study	464.77	379.90	379.90
6U1000	Grad Studies & Comm Outreach E&G	61U200	Faculty, Librarian	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61U220	Operating Staff	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65YB10	Base Benefit Distr (fica)	67,879.07	74,608.18	74,608.18
6U1000	Grad Studies & Comm Outreach E&G	65YF10	Full Fringe Benefit Distr Expe	838,428.64	884,244.91	884,244.91
6U1000	Grad Studies & Comm Outreach E&G	65YP10	Nonstatus Benefit Distr (Fica)	61,263.69	71,081.63	71,081.63
6U1000	Grad Studies & Comm Outreach E&G	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71	Support	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710000	In-State Travel	7,165.65	14,627.99	14,627.99
6U1000	Grad Studies & Comm Outreach E&G	710005	In-State Travel-Recruiting	2,056.26	1,489.63	1,489.63
6U1000	Grad Studies & Comm Outreach E&G	710015	In-State Travel-Supervision	347.75	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710020	In-State Travel-Prof Dev	493.69	122.18	122.18
6U1000	Grad Studies & Comm Outreach E&G	710025	In-State Travel-Course Related	2,378.63	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710100	Out-of-State Travel	1,208.59	1,204.99	1,204.99
6U1000	Grad Studies & Comm Outreach E&G	710105	Out-of-State Travel-Recruiting	779.11	2,039.30	2,039.30
6U1000	Grad Studies & Comm Outreach E&G	710115	Out-of-State Travel-Prof Dev	9,826.60	14,791.33	14,791.33
6U1000	Grad Studies & Comm Outreach E&G	710125	Out-of-State Travel-Course Related	3,630.40	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710200	Foreign Travel	0.00	468.80	468.80
6U1000	Grad Studies & Comm Outreach E&G	710205	Foreign Travel-Recruiting	0.00	8,604.76	8,604.76
6U1000	Grad Studies & Comm Outreach E&G	710300	Conference Registration Fees	4,935.00	8,641.30	8,641.30
6U1000	Grad Studies & Comm Outreach E&G	710400	Student or Non-Emp Travel	3,300.75	2,660.79	2,660.79
6U1000	Grad Studies & Comm Outreach E&G	710410	Student or Non-Emp Travel-Lodging	3,508.20	2,563.62	2,563.62
6U1000	Grad Studies & Comm Outreach E&G	711100	Supplies-General	2,501.76	7,970.51	7,970.51
6U1000	Grad Studies & Comm Outreach E&G	711105	Safety Shoes	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711108	Supplies-Subscription,Newspaper,Mag	90.99	336.00	336.00
6U1000	Grad Studies & Comm Outreach E&G	711112	Supplies-Costumes & Makeup	0.00	220.00	220.00
6U1000	Grad Studies & Comm Outreach E&G	711124	Supplies-Instructional Supplies	4,240.90	17,197.80	17,197.80
6U1000	Grad Studies & Comm Outreach E&G	711132	Supplies-Software Incl Site License	60.00	259.00	259.00
6U1000	Grad Studies & Comm Outreach E&G	711140	Supplies-Recruiting	825.62	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711154	Supplies-Computer Peripherals	434.96	1,313.02	1,313.02
6U1000	Grad Studies & Comm Outreach E&G	711160	Supplies-Books	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711162	Supplies-Office Supplies	3,591.98	6,803.46	6,803.46
6U1000	Grad Studies & Comm Outreach E&G	711180	Supplies Special Events	5,755.05	12,568.19	12,568.19
6U1000	Grad Studies & Comm Outreach E&G	711200	Research Supplies	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	713000	Printing & Copying-General	6,036.40	6,566.44	6,566.44
6U1000	Grad Studies & Comm Outreach E&G	713005	Printing & Copying-Campus	9,072.70	11,881.79	11,881.79
6U1000	Grad Studies & Comm Outreach E&G	714000	Postage-General	2,094.51	3,978.29	3,978.29
6U1000	Grad Studies & Comm Outreach E&G	715000	Non-Cap Equip-General	0.00	7,669.31	7,669.31
6U1000	Grad Studies & Comm Outreach E&G	715005	Non-Cap Equip-Computer Hardware	5,778.77	5,618.13	5,618.13
6U1000	Grad Studies & Comm Outreach E&G	716000	Maintenance & Repairs-General	8.00	2,371.63	2,371.63
6U1000	Grad Studies & Comm Outreach E&G	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	50.00	50.00
6U1000	Grad Studies & Comm Outreach E&G	716063	Maint & Repairs-Computer Hardware	1,425.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716100	Rentals & Leases-General	0.00	162.30	162.30
6U1000	Grad Studies & Comm Outreach E&G	716120	Rentals-Property or Room	88,015.50	514,971.48	514,971.48
6U1000	Grad Studies & Comm Outreach E&G	716123	Rental Property/Room (short term)	6,150.00	540.00	540.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
6U1000	Grad Studies & Comm Outreach E&G	717105	Finl Services-Credit Crd Disc Fees	1,906.65	3,806.02	3,806.02
6U1000	Grad Studies & Comm Outreach E&G	717106	Finl Services-Epayment CC fees	2,412.26	4,288.15	4,288.15
6U1000	Grad Studies & Comm Outreach E&G	717115	Finl Services-Bank Charges	971.42	24,867.57	24,867.57
6U1000	Grad Studies & Comm Outreach E&G	717200	Other Professional Services-General	34,868.99	53,793.28	53,793.28
6U1000	Grad Studies & Comm Outreach E&G	717202	Oth Prof Ser-Contract Instruct Serv	54,155.67	73,672.00	73,672.00
6U1000	Grad Studies & Comm Outreach E&G	717210	Oth Prof Ser-Honoraria	4,155.00	100.00	100.00
6U1000	Grad Studies & Comm Outreach E&G	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	717287	Oth Prof Serv- Student Recruitment	6,647.92	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718000	Telecom-General	0.00	1,597.78	1,597.78
6U1000	Grad Studies & Comm Outreach E&G	718002	Telecom-Fixed (Basic Phone Service)	144.00	1,536.49	1,536.49
6U1000	Grad Studies & Comm Outreach E&G	718014	Telecom-Telephone Equipment	(5.85)	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718016	Telecom-Usage (Tolls)	1,497.16	1,383.13	1,383.13
6U1000	Grad Studies & Comm Outreach E&G	718034	Telecom-Voice NR Line Install	170.00	170.00	170.00
6U1000	Grad Studies & Comm Outreach E&G	719000	Business Meals-Meetings-Non Travel	10,046.04	16,424.71	16,424.71
6U1000	Grad Studies & Comm Outreach E&G	719005	Business Meals-Group or Class Meals	323.32	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	719100	Membership Dues & Fees	950.00	625.99	625.99
6U1000	Grad Studies & Comm Outreach E&G	719105	Membership-Institutional	4,811.00	6,737.00	6,737.00
6U1000	Grad Studies & Comm Outreach E&G	719125	Licenses/Professional Fees	270.00	229.00	229.00
6U1000	Grad Studies & Comm Outreach E&G	719200	Employee Recruiting-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	719210	Employee Recruiting-Advertising	0.00	475.00	475.00
6U1000	Grad Studies & Comm Outreach E&G	719Z10	Other Employee Support-Prof Develop	3,299.00	3,837.00	3,837.00
6U1000	Grad Studies & Comm Outreach E&G	71B000	Items Resale	0.00	174.82	174.82
6U1000	Grad Studies & Comm Outreach E&G	71C000	Awards to Non-Employee-Students	757.00	845.25	845.25
6U1000	Grad Studies & Comm Outreach E&G	71C100	Advertising (Non-Employment)	20,513.42	109,577.31	109,577.31
6U1000	Grad Studies & Comm Outreach E&G	71C616	Insurance-Vehicle Reimbursement	0.00	255.00	255.00
6U1000	Grad Studies & Comm Outreach E&G	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71CZ10	Other Exp-Award Non-Emp or Student	524.37	350.00	350.00
6U1000	Grad Studies & Comm Outreach E&G	71CZ70	Moving Expenses	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	740045	Cap Equipment-Audio/Visual	0.00	7,716.12	7,716.12
6U1000	Grad Studies & Comm Outreach E&G	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760000	Internal Allocations	(915,686.00)	6,537.70	6,537.70
6U1000	Grad Studies & Comm Outreach E&G	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760601	Int Alloc-CoGs Margin	1,998,690.00	1,963,276.76	1,963,276.76
6U1000	Grad Studies & Comm Outreach E&G	760602	Int Alloc-CoGs Margin-Dept Alloc	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760603	Int Alloc-CoGs Admin-Dept Alloc	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	76C605	Int Alloc-Property Ins (Large)	239.04	213.96	213.96
6U1000	Grad Studies & Comm Outreach E&G	770065	Library Acqs-Bindery	179.82	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	780100	Electricity	590.62	7,254.79	7,254.79
6U1000	Grad Studies & Comm Outreach E&G	790500	Budgeted Contingency	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710300	Conference Registration Fees	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	716120	Rentals-Property or Room	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	717200	Other Professional Services-General	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	719105	Membership-Institutional	0.00	0.00	0.00
6WG106	PSU - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Instruction				33,850,563.83	35,967,961.68	35,573,952.56
021 - Research & Sponsored Programs						
610000	Discovery Trail & Conservation Educ	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610000	Discovery Trail & Conservation Educ	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
610000	Discovery Trail & Conservation Educ	710000	In-State Travel	0.00	0.00	0.00
610000	Discovery Trail & Conservation Educ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
610000	Discovery Trail & Conservation Educ	714000	Postage-General	0.00	0.00	0.00
610001	Ore Hill - Forest Service	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610001	Ore Hill - Forest Service	615F10	PAT	0.00	0.00	0.00
610001	Ore Hill - Forest Service	61CPEX	Part Time Salary	0.00	0.00	0.00
610001	Ore Hill - Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
610001	Ore Hill - Forest Service	61SNSH	Student Labor	0.00	0.00	0.00
610001	Ore Hill - Forest Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610001	Ore Hill - Forest Service	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610001	Ore Hill - Forest Service	710000	In-State Travel	0.00	0.00	0.00
610001	Ore Hill - Forest Service	710100	Out-of-State Travel	0.00	0.00	0.00
610001	Ore Hill - Forest Service	710400	Student or Non-Emp Travel	0.00	0.00	0.00
610001	Ore Hill - Forest Service	711100	Supplies-General	0.00	0.00	0.00
610001	Ore Hill - Forest Service	711200	Research Supplies	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
610001	Ore Hill - Forest Service	714000	Postage-General	0.00	0.00	0.00
610001	Ore Hill - Forest Service	717200	Other Professional Services-General	0.00	0.00	0.00
610001	Ore Hill - Forest Service	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
610002	Hubbard Brook JVA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
610002	Hubbard Brook JVA	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
610002	Hubbard Brook JVA	611F80	Faculty NTT Instructional	0.00	0.00	0.00
610002	Hubbard Brook JVA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610002	Hubbard Brook JVA	61CPEX	Part Time Salary	0.00	0.00	0.00
610002	Hubbard Brook JVA	61CPHX	Part Time Hourly	0.00	0.00	0.00
610002	Hubbard Brook JVA	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
610002	Hubbard Brook JVA	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
610002	Hubbard Brook JVA	61JBHX	Casual - Hourly	0.00	0.00	0.00
610002	Hubbard Brook JVA	61U000	Salary Offset Account	0.00	0.00	0.00
610002	Hubbard Brook JVA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
610002	Hubbard Brook JVA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610002	Hubbard Brook JVA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610002	Hubbard Brook JVA	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
610002	Hubbard Brook JVA	710000	In-State Travel	0.00	0.00	0.00
610002	Hubbard Brook JVA	710100	Out-of-State Travel	0.00	0.00	0.00
610002	Hubbard Brook JVA	710200	Foreign Travel	0.00	0.00	0.00
610002	Hubbard Brook JVA	710300	Conference Registration Fees	0.00	0.00	0.00
610002	Hubbard Brook JVA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
610002	Hubbard Brook JVA	711200	Research Supplies	0.00	0.00	0.00
610002	Hubbard Brook JVA	713000	Printing & Copying-General	0.00	0.00	0.00
610002	Hubbard Brook JVA	714000	Postage-General	0.00	0.00	0.00
610002	Hubbard Brook JVA	717200	Other Professional Services-General	0.00	0.00	0.00
610002	Hubbard Brook JVA	722200	Participant Support	0.00	0.00	0.00
610002	Hubbard Brook JVA	740000	Cap Equipment	0.00	0.00	0.00
610003	WMNF Alternative Transportation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
610003	WMNF Alternative Transportation	611F80	Faculty NTT Instructional	0.00	0.00	0.00
610003	WMNF Alternative Transportation	61CBHO	Part Time - Overtime	0.00	0.00	0.00
610003	WMNF Alternative Transportation	61CPEX	Part Time Salary	0.00	0.00	0.00
610003	WMNF Alternative Transportation	61CPHX	Part Time Hourly	0.00	0.00	0.00
610003	WMNF Alternative Transportation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
610003	WMNF Alternative Transportation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610003	WMNF Alternative Transportation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610003	WMNF Alternative Transportation	710000	In-State Travel	0.00	0.00	0.00
610003	WMNF Alternative Transportation	710100	Out-of-State Travel	0.00	0.00	0.00
610003	WMNF Alternative Transportation	710300	Conference Registration Fees	0.00	0.00	0.00
610003	WMNF Alternative Transportation	711100	Supplies-General	0.00	0.00	0.00
610003	WMNF Alternative Transportation	713000	Printing & Copying-General	0.00	0.00	0.00
610003	WMNF Alternative Transportation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	613N60	Graduate - PT Lecturer	5,557.87	0.00	0.00
610005	Aluminum - forest mgt in WMNF	61CPHX	Part Time Hourly	2,370.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	61SNSH	Student Labor	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	65YP10	Nonstatus Benefit Distr (Fica)	187.53	0.00	0.00
610005	Aluminum - forest mgt in WMNF	710000	In-State Travel	138.17	0.00	0.00
610005	Aluminum - forest mgt in WMNF	710400	Student or Non-Emp Travel	182.04	217.06	217.06
610005	Aluminum - forest mgt in WMNF	711100	Supplies-General	22.11	0.00	0.00
610005	Aluminum - forest mgt in WMNF	711200	Research Supplies	5,798.59	0.00	0.00
610005	Aluminum - forest mgt in WMNF	713000	Printing & Copying-General	79.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	714000	Postage-General	97.78	0.00	0.00
610005	Aluminum - forest mgt in WMNF	717200	Other Professional Services-General	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	760300	F&A Expenditures	4,637.87	0.00	0.00
610006	Hubbard Brook JVA II	611F10	Faculty TT/NTT (Non Union)	35,632.80	30,547.87	30,547.87
610006	Hubbard Brook JVA II	611F80	Faculty NTT Instructional	0.00	0.00	0.00
610006	Hubbard Brook JVA II	613N60	Graduate - PT Lecturer	284.64	5,880.06	5,880.06
610006	Hubbard Brook JVA II	61CPEX	Part Time Salary	6,714.00	1,380.60	1,380.60
610006	Hubbard Brook JVA II	61CPHX	Part Time Hourly	24,751.75	0.00	0.00
610006	Hubbard Brook JVA II	61JBHO	Casual - Overtime	31.88	0.00	0.00
610006	Hubbard Brook JVA II	61JBHX	Casual - Hourly	127.50	0.00	0.00
610006	Hubbard Brook JVA II	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61SNSH	Student Labor	0.00	48.76	48.76
610006	Hubbard Brook JVA II	61SNWS	College Work Study	0.00	384.75	384.75
610006	Hubbard Brook JVA II	65YB10	Base Benefit Distr (fica)	12.27	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
610006	Hubbard Brook JVA II	65YF10	Full Fringe Benefit Distr Expe	13,718.60	14,143.66	14,143.66
610006	Hubbard Brook JVA II	65YP10	Nonstatus Benefit Distr (Fica)	2,435.40	108.43	108.43
610006	Hubbard Brook JVA II	710000	In-State Travel	256.72	0.00	0.00
610006	Hubbard Brook JVA II	710100	Out-of-State Travel	462.45	222.22	222.22
610006	Hubbard Brook JVA II	710300	Conference Registration Fees	225.00	0.00	0.00
610006	Hubbard Brook JVA II	710400	Student or Non-Emp Travel	68.31	1,294.29	1,294.29
610006	Hubbard Brook JVA II	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
610006	Hubbard Brook JVA II	711200	Research Supplies	23,329.97	277.75	277.75
610006	Hubbard Brook JVA II	714000	Postage-General	978.99	0.00	0.00
610006	Hubbard Brook JVA II	715005	Non-Cap Equip-Computer Hardware	1,248.99	0.00	0.00
610006	Hubbard Brook JVA II	719000	Business Meals-Meetings-Non Travel	119.70	0.00	0.00
610007	Ore Hill II CERCLA site	615F10	PAT	0.00	4,862.03	4,862.03
610007	Ore Hill II CERCLA site	61CPHX	Part Time Hourly	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	61SNSH	Student Labor	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	65YF10	Full Fringe Benefit Distr Expe	0.00	2,251.08	2,251.08
610007	Ore Hill II CERCLA site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	710000	In-State Travel	0.00	37.31	37.31
610007	Ore Hill II CERCLA site	710400	Student or Non-Emp Travel	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	711200	Research Supplies	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	717200	Other Professional Services-General	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	611F80	Faculty NTT Instructional	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	710000	In-State Travel	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	713000	Printing & Copying-General	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	760300	F&A Expenditures	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	613N60	Graduate - PT Lecturer	1,372.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	61CPEX	Part Time Salary	2,602.08	827.92	827.92
610009	WMNF Trailhead Stewardship Intern	65YP10	Nonstatus Benefit Distr (Fica)	200.38	64.70	64.70
611021	NE Weather Tech & Research Init	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	61CPEX	Part Time Salary	0.00	7,866.00	7,866.00
611021	NE Weather Tech & Research Init	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	65YP10	Nonstatus Benefit Distr (Fica)	0.00	621.41	621.41
611021	NE Weather Tech & Research Init	710000	In-State Travel	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710100	Out-of-State Travel	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710300	Conference Registration Fees	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710400	Student or Non-Emp Travel	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711100	Supplies-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711138	Supplies-Parts	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711156	Supplies-Electronic Devices	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711162	Supplies-Office Supplies	0.00	381.34	381.34
611021	NE Weather Tech & Research Init	711164	Supplies-Computer (Non Peripherals)	0.00	1,050.22	1,050.22
611021	NE Weather Tech & Research Init	713000	Printing & Copying-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	715000	Non-Cap Equip-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	716000	Maintenance & Repairs-General	0.00	180.00	180.00
611021	NE Weather Tech & Research Init	717200	Other Professional Services-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	718000	Telecom-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	71C615	Insurance-Vehicle	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	722200	Participant Support	0.00	17,481.00	17,481.00
611021	NE Weather Tech & Research Init	730000	Subcontracts	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	730001	Subcontracts 01	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	740000	Cap Equipment	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	760300	F&A Expenditures	0.00	4,601.61	4,601.61
611021	NE Weather Tech & Research Init	780115	Electricity-NHEC	0.00	121.14	121.14
612001	Shannon Rogers USACE IPA	611F10	Faculty TT/NTT (Non Union)	12,208.00	8,898.47	8,898.47
612001	Shannon Rogers USACE IPA	61CPEX	Part Time Salary	11,762.06	11,846.94	11,846.94
612001	Shannon Rogers USACE IPA	65YF10	Full Fringe Benefit Distr Expe	4,700.09	4,119.99	4,119.99
612001	Shannon Rogers USACE IPA	65YP10	Nonstatus Benefit Distr (Fica)	905.69	935.22	935.22

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
612001	Shannon Rogers USACE IPA	710000	In-State Travel	143.50	279.59	279.59
612001	Shannon Rogers USACE IPA	710300	Conference Registration Fees	0.00	240.00	240.00
612001	Shannon Rogers USACE IPA	711132	Supplies-Software Incl Site License	495.00	0.00	0.00
612001	Shannon Rogers USACE IPA	711160	Supplies-Books	0.00	73.55	73.55
612001	Shannon Rogers USACE IPA	711200	Research Supplies	18.95	0.00	0.00
612001	Shannon Rogers USACE IPA	713000	Printing & Copying-General	990.00	0.00	0.00
619009	09-10 Pakistani Educ Admin	718002	Telecom-Fixed (Basic Phone Service)	(36.00)	0.00	0.00
619009	09-10 Pakistani Educ Admin	718016	Telecom-Usage (Tolls)	(11.33)	0.00	0.00
619009	09-10 Pakistani Educ Admin	760300	F&A Expenditures	(3.79)	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	617F10	Operating Staff	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	61CPEX	Part Time Salary	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	710100	Out-of-State Travel	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	710200	Foreign Travel	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	711100	Supplies-General	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-11	760300	F&A Expenditures	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	7100	In-State Travel	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	710000	In-State Travel	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	710100	Out-of-State Travel	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	710200	Foreign Travel	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	711100	Supplies-General	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	717200	Other Professional Services-General	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	722200	Participant Support	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	730000	Subcontracts	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	730001	Subcontracts 01	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	760000	Internal Allocations	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	617F10	Operating Staff	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	61CPEX	Part Time Salary	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	710000	In-State Travel	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	710100	Out-of-State Travel	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	711100	Supplies-General	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	713000	Printing & Copying-General	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	717200	Other Professional Services-General	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	760300	F&A Expenditures	0.00	0.00	0.00
619015	PELI Participant support '11-12	61CPEX	Part Time Salary	0.00	0.00	0.00
619015	PELI Participant support '11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619015	PELI Participant support '11-12	710000	In-State Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	710100	Out-of-State Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	710200	Foreign Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	711100	Supplies-General	0.00	0.00	0.00
619015	PELI Participant support '11-12	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619015	PELI Participant support '11-12	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
619015	PELI Participant support '11-12	714000	Postage-General	0.00	0.00	0.00
619015	PELI Participant support '11-12	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619015	PELI Participant support '11-12	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
619015	PELI Participant support '11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	722200	Participant Support	0.00	0.00	0.00
619015	PELI Participant support '11-12	730000	Subcontracts	0.00	0.00	0.00
619015	PELI Participant support '11-12	730001	Subcontracts 01	0.00	0.00	0.00
619015	PELI Participant support '11-12	760300	F&A Expenditures	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	617F10	Operating Staff	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	61CPEX	Part Time Salary	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	61CPHX	Part Time Hourly	0.00	(661.50)	(661.50)
619016	Pakistani Educ. Leadership '12-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(58.87)	(58.87)
619016	Pakistani Educ. Leadership '12-13	710100	Out-of-State Travel	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	711100	Supplies-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	711162	Supplies-Office Supplies	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	713000	Printing & Copying-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	717200	Other Professional Services-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	718000	Telecom-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	722200	Participant Support	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	760300	F&A Expenditures	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	710100	Out-of-State Travel	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	710200	Foreign Travel	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	711100	Supplies-General	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	711162	Supplies-Office Supplies	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	714000	Postage-General	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	717200	Other Professional Services-General	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	722200	Participant Support	0.00	(399.27)	(399.27)
619017	Pakistani Edc Participant Support	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	730000	Subcontracts	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	617BHO	Operating Staff-Overtime	0.00	197.96	197.96
619018	Pakistani Educ. Leadership '13-14	617F10	Operating Staff	0.00	11,468.34	11,468.34
619018	Pakistani Educ. Leadership '13-14	61CPEX	Part Time Salary	0.00	36,209.10	36,209.10
619018	Pakistani Educ. Leadership '13-14	61CPHX	Part Time Hourly	0.00	661.50	661.50
619018	Pakistani Educ. Leadership '13-14	65YB10	Base Benefit Distr (fica)	0.00	15.65	15.65
619018	Pakistani Educ. Leadership '13-14	65YF10	Full Fringe Benefit Distr Expe	0.00	5,309.86	5,309.86
619018	Pakistani Educ. Leadership '13-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,919.43	2,919.43
619018	Pakistani Educ. Leadership '13-14	710400	Student or Non-Emp Travel	0.00	(5,197.40)	(5,197.40)
619018	Pakistani Educ. Leadership '13-14	711162	Supplies-Office Supplies	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	713000	Printing & Copying-General	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	714000	Postage-General	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	717200	Other Professional Services-General	0.00	18,000.00	18,000.00
619018	Pakistani Educ. Leadership '13-14	760300	F&A Expenditures	0.00	0.00	0.00
619019	PELI - Participant - Program costs	710100	Out-of-State Travel	0.00	126.00	126.00
619019	PELI - Participant - Program costs	710200	Foreign Travel	0.00	26,974.40	26,974.40
619019	PELI - Participant - Program costs	710400	Student or Non-Emp Travel	0.00	14,652.76	14,652.76
619019	PELI - Participant - Program costs	711124	Supplies-Instructional Supplies	0.00	287.91	287.91
619019	PELI - Participant - Program costs	717115	Finl Services-Bank Charges	0.00	81.00	81.00
619019	PELI - Participant - Program costs	717200	Other Professional Services-General	0.00	0.00	0.00
619019	PELI - Participant - Program costs	722200	Participant Support	0.00	2,328.15	2,328.15
619019	PELI - Participant - Program costs	730000	Subcontracts	0.00	71,903.86	71,903.86
619019	PELI - Participant - Program costs	730001	Subcontracts 01	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	61CPEX	Part Time Salary	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	711100	Supplies-General	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	760300	F&A Expenditures	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	611F80	Faculty NTT Instructional	0.00	942.18	942.18
63A002	Processor Assessment, Farm Survey	613N60	Graduate - PT Lecturer	0.00	3,227.04	3,227.04
63A002	Processor Assessment, Farm Survey	61CPHX	Part Time Hourly	0.00	5,202.15	5,202.15

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
63A002	Processor Assessment, Farm Survey	61JBHO	Casual - Overtime	42.38	0.00	0.00
63A002	Processor Assessment, Farm Survey	61JBHX	Casual - Hourly	2,850.06	1,201.88	1,201.88
63A002	Processor Assessment, Farm Survey	61SNSH	Student Labor	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	65YB10	Base Benefit Distr (fica)	222.70	94.70	94.70
63A002	Processor Assessment, Farm Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	436.24	436.24
63A002	Processor Assessment, Farm Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.96	410.96
63A002	Processor Assessment, Farm Survey	710000	In-State Travel	0.00	67.32	67.32
63A002	Processor Assessment, Farm Survey	711162	Supplies-Office Supplies	0.00	19.94	19.94
63A002	Processor Assessment, Farm Survey	713000	Printing & Copying-General	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	714000	Postage-General	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	714010	Postage-Off Campus Mail Services	0.00	63.49	63.49
63A002	Processor Assessment, Farm Survey	760300	F&A Expenditures	249.22	1,205.17	1,205.17
63A003	'14-'15 Direct Sales Agri. Research	611F10	Faculty TT/NTT (Non Union)	2,395.20	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	61CPEX	Part Time Salary	3,514.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	65YF10	Full Fringe Benefit Distr Expe	922.14	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	65YP10	Nonstatus Benefit Distr (Fica)	270.58	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	711200	Research Supplies	910.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	760300	F&A Expenditures	801.19	0.00	0.00
63E015	Hiv/Aids	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E015	Hiv/Aids	61CPEX	Part Time Salary	0.00	0.00	0.00
63E015	Hiv/Aids	61U000	Salary Offset Account	0.00	0.00	0.00
63E015	Hiv/Aids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E015	Hiv/Aids	7100	In-State Travel	0.00	0.00	0.00
63E015	Hiv/Aids	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E015	Hiv/Aids	7111	Supplies	0.00	0.00	0.00
63E015	Hiv/Aids	7130	Printing and Copying	0.00	0.00	0.00
63E015	Hiv/Aids	7172	Other Professional Services	0.00	0.00	0.00
63E015	Hiv/Aids	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E015	Hiv/Aids	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E015	Hiv/Aids	7603	F&A Expenditures	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	61CPEX	Part Time Salary	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	710000	In-State Travel	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	710100	Out-of-State Travel	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	710300	Conference Registration Fees	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	711000	Purchasing Cards	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	711100	Supplies-General	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	713000	Printing & Copying-General	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	714000	Postage-General	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	716120	Rentals-Property or Room	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	717200	Other Professional Services-General	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	760300	F&A Expenditures	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	61CPEX	Part Time Salary	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710000	In-State Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710100	Out-of-State Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710300	Conference Registration Fees	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711100	Supplies-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711162	Supplies-Office Supplies	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	713000	Printing & Copying-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	714000	Postage-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
63E118	Quantitative Literacy PreK-16	717200	Other Professional Services-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	760300	F&A Expenditures	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	61CPEX	Part Time Salary	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710000	In-State Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710100	Out-of-State Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	711100	Supplies-General	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	713000	Printing & Copying-General	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	722200	Participant Support	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	760300	F&A Expenditures	0.00	0.00	0.00
63E124	SAHE Title IIA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E124	SAHE Title IIA	615F10	PAT	0.00	0.00	0.00
63E124	SAHE Title IIA	61CPEX	Part Time Salary	0.00	0.00	0.00
63E124	SAHE Title IIA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E124	SAHE Title IIA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E124	SAHE Title IIA	71	Support	0.00	0.00	0.00
63E124	SAHE Title IIA	710000	In-State Travel	0.00	0.00	0.00
63E124	SAHE Title IIA	710100	Out-of-State Travel	0.00	0.00	0.00
63E124	SAHE Title IIA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E124	SAHE Title IIA	711100	Supplies-General	0.00	0.00	0.00
63E124	SAHE Title IIA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
63E124	SAHE Title IIA	717200	Other Professional Services-General	0.00	0.00	0.00
63E124	SAHE Title IIA	730002	Subcontracts 02	0.00	0.00	0.00
63E124	SAHE Title IIA	730003	Subcontracts 03	0.00	0.00	0.00
63E124	SAHE Title IIA	730004	Subcontracts 04	0.00	0.00	0.00
63E124	SAHE Title IIA	760300	F&A Expenditures	0.00	0.00	0.00
63E125	NH Responds year II	61CPEX	Part Time Salary	0.00	0.00	0.00
63E125	NH Responds year II	61JBEX	Casual - Exempt	0.00	0.00	0.00
63E125	NH Responds year II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E125	NH Responds year II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E125	NH Responds year II	710000	In-State Travel	0.00	0.00	0.00
63E125	NH Responds year II	710100	Out-of-State Travel	0.00	0.00	0.00
63E125	NH Responds year II	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E125	NH Responds year II	711100	Supplies-General	0.00	0.00	0.00
63E125	NH Responds year II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E125	NH Responds year II	760300	F&A Expenditures	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	61CPEX	Part Time Salary	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	61JBEX	Casual - Exempt	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710000	In-State Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710100	Out-of-State Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710300	Conference Registration Fees	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711100	Supplies-General	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711200	Research Supplies	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	717200	Other Professional Services-General	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	722200	Participant Support	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	760300	F&A Expenditures	0.00	0.00	0.00
63E127	SAHE FY12	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E127	SAHE FY12	615F10	PAT	0.00	0.00	0.00
63E127	SAHE FY12	61CPEX	Part Time Salary	0.00	0.00	0.00
63E127	SAHE FY12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E127	SAHE FY12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E127	SAHE FY12	710000	In-State Travel	0.00	0.00	0.00
63E127	SAHE FY12	710100	Out-of-State Travel	0.00	0.00	0.00
63E127	SAHE FY12	710300	Conference Registration Fees	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
63E127	SAHE FY12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E127	SAHE FY12	711100	Supplies-General	0.00	0.00	0.00
63E127	SAHE FY12	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E127	SAHE FY12	713000	Printing & Copying-General	0.00	0.00	0.00
63E127	SAHE FY12	717200	Other Professional Services-General	0.00	0.00	0.00
63E127	SAHE FY12	719000	Business Meals-Meetings-Non Travel	0.00	(168.86)	(168.86)
63E127	SAHE FY12	719100	Membership Dues & Fees	0.00	0.00	0.00
63E127	SAHE FY12	722205	Participant Sup-Stipends	0.00	0.00	0.00
63E127	SAHE FY12	730001	Subcontracts 01	0.00	0.00	0.00
63E127	SAHE FY12	730003	Subcontracts 03	0.00	0.00	0.00
63E127	SAHE FY12	730004	Subcontracts 04	0.00	0.00	0.00
63E127	SAHE FY12	760300	F&A Expenditures	0.00	0.00	0.00
63E128	SAHE FY13	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E128	SAHE FY13	613N60	Graduate - PT Lecturer	0.00	8,000.24	8,000.24
63E128	SAHE FY13	615F10	PAT	0.00	3,090.10	3,090.10
63E128	SAHE FY13	61CPEX	Part Time Salary	0.00	5,852.00	5,852.00
63E128	SAHE FY13	61CPHX	Part Time Hourly	0.00	693.75	693.75
63E128	SAHE FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	1,430.72	1,430.72
63E128	SAHE FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	517.15	517.15
63E128	SAHE FY13	710000	In-State Travel	0.00	2,122.01	2,122.01
63E128	SAHE FY13	710100	Out-of-State Travel	0.00	3,060.94	3,060.94
63E128	SAHE FY13	710300	Conference Registration Fees	0.00	0.00	0.00
63E128	SAHE FY13	710400	Student or Non-Emp Travel	0.00	2,023.21	2,023.21
63E128	SAHE FY13	711100	Supplies-General	0.00	124.95	124.95
63E128	SAHE FY13	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E128	SAHE FY13	711160	Supplies-Books	0.00	18,134.31	18,134.31
63E128	SAHE FY13	713000	Printing & Copying-General	0.00	0.00	0.00
63E128	SAHE FY13	716120	Rentals-Property or Room	0.00	0.00	0.00
63E128	SAHE FY13	717000	Consulting-General	0.00	15,184.83	15,184.83
63E128	SAHE FY13	717200	Other Professional Services-General	0.00	932.86	932.86
63E128	SAHE FY13	717202	Oth Prof Ser-Contract Instruct Serv	0.00	24,000.00	24,000.00
63E128	SAHE FY13	719000	Business Meals-Meetings-Non Travel	0.00	1,538.37	1,538.37
63E128	SAHE FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
63E128	SAHE FY13	730001	Subcontracts 01	17,756.66	138,180.73	138,180.73
63E128	SAHE FY13	730002	Subcontracts 02	17,343.02	114,455.22	114,455.22
63E128	SAHE FY13	760300	F&A Expenditures	0.00	4,280.73	4,280.73
63F000	Assessm't Avian Response to Habitat	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	61CPEX	Part Time Salary	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	61CPHX	Part Time Hourly	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	710000	In-State Travel	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	710100	Out-of-State Travel	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	710230	Foreign Travel-Student	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	711200	Research Supplies	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	716100	Rentals & Leases-General	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	716123	Rental Property/Room (short term)	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	760300	F&A Expenditures	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	61CPEX	Part Time Salary	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	61CPHX	Part Time Hourly	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	711100	Supplies-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	713000	Printing & Copying-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	713005	Printing & Copying-Campus	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	714000	Postage-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	717200	Other Professional Services-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	760300	F&A Expenditures	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	717200	Other Professional Services-General	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	760300	F&A Expenditures	0.00	0.00	0.00
63R142	FY11 Conversion Studies	717200	Other Professional Services-General	0.00	0.00	0.00
63R142	FY11 Conversion Studies	760300	F&A Expenditures	0.00	0.00	0.00
63R143	FY11 Guidebook	717200	Other Professional Services-General	0.00	0.00	0.00
63R143	FY11 Guidebook	760300	F&A Expenditures	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
63R145	FY12 DTTD Joint Promotional Prgm	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	717200	Other Professional Services-General	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	61CPEX	Part Time Salary	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	717200	Other Professional Services-General	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	760300	F&A Expenditures	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	717200	Other Professional Services-General	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	760300	F&A Expenditures	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	717200	Other Professional Services-General	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	760300	F&A Expenditures	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	61CPEX	Part Time Salary	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	711	Supplies	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	711100	Supplies-General	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	717200	Other Professional Services-General	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	760300	F&A Expenditures	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	61CPEX	Part Time Salary	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	710000	In-State Travel	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	710300	Conference Registration Fees	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	711100	Supplies-General	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	760300	F&A Expenditures	0.00	0.00	0.00
63R155	FY13 Return on Investment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R155	FY13 Return on Investment	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R155	FY13 Return on Investment	61CPEX	Part Time Salary	0.00	0.00	0.00
63R155	FY13 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R155	FY13 Return on Investment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R155	FY13 Return on Investment	711000	Purchasing Cards	0.00	0.00	0.00
63R155	FY13 Return on Investment	711100	Supplies-General	0.00	0.00	0.00
63R155	FY13 Return on Investment	711200	Research Supplies	0.00	0.00	0.00
63R155	FY13 Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	61CPEX	Part Time Salary	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	760300	F&A Expenditures	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
63R157	FY13 Travel Volume Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	61CPEX	Part Time Salary	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R159	FY13 Forecasts	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R159	FY13 Forecasts	61CPEX	Part Time Salary	0.00	0.00	0.00
63R159	FY13 Forecasts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R159	FY13 Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R159	FY13 Forecasts	711100	Supplies-General	0.00	0.00	0.00
63R159	FY13 Forecasts	760300	F&A Expenditures	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	61CPEX	Part Time Salary	0.00	3,785.10	3,785.10
63R160	FY13 Tourism Satellite Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	299.02	299.02
63R160	FY13 Tourism Satellite Account	711100	Supplies-General	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	717200	Other Professional Services-General	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	760300	F&A Expenditures	0.00	326.73	326.73
63R161	FY13 Conversion Studies	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R161	FY13 Conversion Studies	61SNSH	Student Labor	0.00	211.01	211.01
63R161	FY13 Conversion Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R161	FY13 Conversion Studies	710000	In-State Travel	0.00	0.00	0.00
63R161	FY13 Conversion Studies	713000	Printing & Copying-General	0.00	0.00	0.00
63R161	FY13 Conversion Studies	717200	Other Professional Services-General	0.00	0.00	0.00
63R161	FY13 Conversion Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63R161	FY13 Conversion Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
63R161	FY13 Conversion Studies	760300	F&A Expenditures	0.00	16.88	16.88
63R162	FY13 Canadian Travelers	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	61CPEX	Part Time Salary	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R163	FY13 Other Studies	711200	Research Supplies	0.00	0.00	0.00
63R163	FY13 Other Studies	717200	Other Professional Services-General	0.00	0.00	0.00
63R163	FY13 Other Studies	760300	F&A Expenditures	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	61CPEX	Part Time Salary	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	713000	Printing & Copying-General	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	760300	F&A Expenditures	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	61CPEX	Part Time Salary	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	710100	Out-of-State Travel	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	760300	F&A Expenditures	0.00	0.00	0.00
63R166	FY13 Administration of Contract	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R166	FY13 Administration of Contract	61CPEX	Part Time Salary	0.00	0.00	0.00
63R166	FY13 Administration of Contract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R166	FY13 Administration of Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R166	FY13 Administration of Contract	710000	In-State Travel	0.00	0.00	0.00
63R166	FY13 Administration of Contract	710100	Out-of-State Travel	0.00	0.00	0.00
63R166	FY13 Administration of Contract	710300	Conference Registration Fees	0.00	0.00	0.00
63R166	FY13 Administration of Contract	711100	Supplies-General	0.00	0.00	0.00
63R166	FY13 Administration of Contract	760300	F&A Expenditures	0.00	0.00	0.00
63R167	FY14 Return on Investment	611F10	Faculty TT/NTT (Non Union)	0.00	13.31	13.31
63R167	FY14 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	6.20	6.20
63R167	FY14 Return on Investment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R167	FY14 Return on Investment	711200	Research Supplies	0.00	0.00	0.00
63R167	FY14 Return on Investment	760300	F&A Expenditures	0.00	1.54	1.54
63R168	FY14 Joint Promotional Program	61CPEX	Part Time Salary	1,920.00	1,840.00	1,840.00
63R168	FY14 Joint Promotional Program	65YP10	Nonstatus Benefit Distr (Fica)	147.84	145.36	145.36
63R168	FY14 Joint Promotional Program	760300	F&A Expenditures	165.43	158.83	158.83
63R169	FY14 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	2,054.28	2,054.28
63R169	FY14 Travel Volume Evaluation	61CPEX	Part Time Salary	2,368.80	4,543.70	4,543.70

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
63R169	FY14 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	951.22	951.22
63R169	FY14 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	182.39	358.32	358.32
63R169	FY14 Travel Volume Evaluation	710000	In-State Travel	0.00	110.70	110.70
63R169	FY14 Travel Volume Evaluation	711200	Research Supplies	0.00	475.00	475.00
63R169	FY14 Travel Volume Evaluation	760300	F&A Expenditures	204.10	679.51	679.51
63R170	FY14 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	399.20	399.20
63R170	FY14 Visitor Estimates	61CPEX	Part Time Salary	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	184.83	184.83
63R170	FY14 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	760300	F&A Expenditures	0.00	46.73	46.73
63R171	FY14 Forecast	61CPEX	Part Time Salary	800.00	1,600.00	1,600.00
63R171	FY14 Forecast	65YP10	Nonstatus Benefit Distr (Fica)	61.60	126.40	126.40
63R171	FY14 Forecast	711200	Research Supplies	0.00	0.00	0.00
63R171	FY14 Forecast	760300	F&A Expenditures	68.93	138.11	138.11
63R172	FY14 Visitor Profiles	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	611F80	Faculty NTT Instructional	0.00	4,275.60	4,275.60
63R172	FY14 Visitor Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	1,972.36	1,972.36
63R172	FY14 Visitor Profiles	717000	Consulting-General	0.00	1,000.00	1,000.00
63R172	FY14 Visitor Profiles	717200	Other Professional Services-General	0.00	15,500.00	15,500.00
63R172	FY14 Visitor Profiles	760300	F&A Expenditures	0.00	1,819.82	1,819.82
63R173	FY14 Canadian Travelers	61CPEX	Part Time Salary	0.00	1,840.00	1,840.00
63R173	FY14 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	145.36	145.36
63R173	FY14 Canadian Travelers	760300	F&A Expenditures	0.00	158.84	158.84
63R174	FY14 NH Tourism Industry Survey	61CPEX	Part Time Salary	1,600.00	1,600.00	1,600.00
63R174	FY14 NH Tourism Industry Survey	65YP10	Nonstatus Benefit Distr (Fica)	123.20	126.40	126.40
63R174	FY14 NH Tourism Industry Survey	717200	Other Professional Services-General	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	760300	F&A Expenditures	137.86	138.11	138.11
63R175	FY14 Miscellaneous Projects	710300	Conference Registration Fees	695.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	711200	Research Supplies	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	760300	F&A Expenditures	55.60	0.00	0.00
63R178	FY14 Admin Research Contract	61CPEX	Part Time Salary	480.00	1,120.00	1,120.00
63R178	FY14 Admin Research Contract	65YP10	Nonstatus Benefit Distr (Fica)	36.96	88.48	88.48
63R178	FY14 Admin Research Contract	710000	In-State Travel	0.00	147.31	147.31
63R178	FY14 Admin Research Contract	710100	Out-of-State Travel	396.20	1,193.52	1,193.52
63R178	FY14 Admin Research Contract	710300	Conference Registration Fees	0.00	1,085.00	1,085.00
63R178	FY14 Admin Research Contract	711200	Research Supplies	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	760300	F&A Expenditures	73.06	290.75	290.75
63R180	FY15 Joint Promotional Project	61CPEX	Part Time Salary	2,560.00	0.00	0.00
63R180	FY15 Joint Promotional Project	65YP10	Nonstatus Benefit Distr (Fica)	197.16	0.00	0.00
63R180	FY15 Joint Promotional Project	760300	F&A Expenditures	275.69	0.00	0.00
63R181	FY15 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	61CPEX	Part Time Salary	8,384.07	0.00	0.00
63R181	FY15 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	645.90	0.00	0.00
63R181	FY15 Travel Volume Evaluation	760300	F&A Expenditures	902.98	0.00	0.00
63R182	FY15 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	61CPEX	Part Time Salary	576.04	0.00	0.00
63R182	FY15 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	44.33	0.00	0.00
63R182	FY15 Visitor Estimates	760300	F&A Expenditures	62.05	0.00	0.00
63R183	FY15 Forecasts	61CPEX	Part Time Salary	2,200.00	0.00	0.00
63R183	FY15 Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	169.44	0.00	0.00
63R183	FY15 Forecasts	711200	Research Supplies	0.00	0.00	0.00
63R183	FY15 Forecasts	760300	F&A Expenditures	236.92	0.00	0.00
63R184	FY15 Satellite Account	61CPEX	Part Time Salary	14,592.02	0.00	0.00
63R184	FY15 Satellite Account	65YP10	Nonstatus Benefit Distr (Fica)	1,154.15	0.00	0.00
63R184	FY15 Satellite Account	711200	Research Supplies	90.00	0.00	0.00
63R184	FY15 Satellite Account	760300	F&A Expenditures	1,583.61	0.00	0.00
63R185	FY15 Conversion Studies	611F10	Faculty TT/NTT (Non Union)	7,476.30	0.00	0.00
63R185	FY15 Conversion Studies	65YF10	Full Fringe Benefit Distr Expe	2,878.33	0.00	0.00
63R185	FY15 Conversion Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R185	FY15 Conversion Studies	710000	In-State Travel	0.00	0.00	0.00
63R185	FY15 Conversion Studies	711100	Supplies-General	0.00	0.00	0.00
63R185	FY15 Conversion Studies	711200	Research Supplies	17,500.00	0.00	0.00
63R185	FY15 Conversion Studies	760300	F&A Expenditures	2,785.45	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
63R186	FY15 Canadian Travelers	611F80	Faculty NTT Instructional	2,009.98	0.00	0.00
63R186	FY15 Canadian Travelers	61CPEX	Part Time Salary	2,040.08	0.00	0.00
63R186	FY15 Canadian Travelers	65YF10	Full Fringe Benefit Distr Expe	773.83	0.00	0.00
63R186	FY15 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	157.95	0.00	0.00
63R186	FY15 Canadian Travelers	711200	Research Supplies	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	760300	F&A Expenditures	498.18	0.00	0.00
63R189	FY15 Admin Research	61CPEX	Part Time Salary	1,600.05	0.00	0.00
63R189	FY15 Admin Research	65YP10	Nonstatus Benefit Distr (Fica)	123.43	0.00	0.00
63R189	FY15 Admin Research	710000	In-State Travel	878.40	0.00	0.00
63R189	FY15 Admin Research	710300	Conference Registration Fees	195.00	0.00	0.00
63R189	FY15 Admin Research	760300	F&A Expenditures	279.70	0.00	0.00
63T002	Central NH MesoNet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63T002	Central NH MesoNet	615F10	PAT	0.00	0.00	0.00
63T002	Central NH MesoNet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63T002	Central NH MesoNet	710000	In-State Travel	0.00	0.00	0.00
63T002	Central NH MesoNet	710100	Out-of-State Travel	0.00	0.00	0.00
63T002	Central NH MesoNet	710300	Conference Registration Fees	0.00	0.00	0.00
63T002	Central NH MesoNet	711100	Supplies-General	0.00	0.00	0.00
63T002	Central NH MesoNet	760300	F&A Expenditures	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	7100	In-State Travel	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	711000	Purchasing Cards	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	7130	Printing and Copying	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	713000	Printing & Copying-General	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	7170	Consulting	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	7180	Telecommunications	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	7603	F&A Expenditures	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	760300	F&A Expenditures	0.00	0.00	0.00
63Z024	I93 Salt TMDL	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63Z024	I93 Salt TMDL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z024	I93 Salt TMDL	710000	In-State Travel	0.00	0.00	0.00
63Z024	I93 Salt TMDL	710100	Out-of-State Travel	0.00	0.00	0.00
63Z024	I93 Salt TMDL	710300	Conference Registration Fees	0.00	0.00	0.00
63Z024	I93 Salt TMDL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63Z024	I93 Salt TMDL	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
63Z024	I93 Salt TMDL	711100	Supplies-General	0.00	0.00	0.00
63Z024	I93 Salt TMDL	711200	Research Supplies	0.00	0.00	0.00
63Z024	I93 Salt TMDL	722200	Participant Support	0.00	0.00	0.00
63Z024	I93 Salt TMDL	760300	F&A Expenditures	0.00	0.00	0.00
63Z036	CY2009 VAWA Grant	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
63Z036	CY2009 VAWA Grant	617BHS	Operating Staff-Shift	0.00	0.00	0.00
63Z036	CY2009 VAWA Grant	617F10	Operating Staff	0.00	0.00	0.00
63Z036	CY2009 VAWA Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z036	CY2009 VAWA Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z036	CY2009 VAWA Grant	710100	Out-of-State Travel	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	615F10	PAT	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	710000	In-State Travel	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	711200	Research Supplies	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	714000	Postage-General	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
63Z043	CY10 VAWA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
63Z043	CY10 VAWA	617BHS	Operating Staff-Shift	0.00	0.00	0.00
63Z043	CY10 VAWA	617F10	Operating Staff	0.00	0.00	0.00
63Z043	CY10 VAWA	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
63Z043	CY10 VAWA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z043	CY10 VAWA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z043	CY10 VAWA	710000	In-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
63Z043	CY10 VAWA	710100	Out-of-State Travel	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	61CPEX	Part Time Salary	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	61CPHX	Part Time Hourly	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	61JBHX	Casual - Hourly	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	717200	Other Professional Services-General	0.00	0.00	0.00
63Z049	CY11 VAWA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
63Z049	CY11 VAWA	617BHS	Operating Staff-Shift	0.00	0.00	0.00
63Z049	CY11 VAWA	617F10	Operating Staff	0.00	0.00	0.00
63Z049	CY11 VAWA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z049	CY11 VAWA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z049	CY11 VAWA	710100	Out-of-State Travel	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	61JBHX	Casual - Hourly	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	717200	Other Professional Services-General	0.00	0.00	0.00
63Z051	VAWA CY12	615F10	PAT	0.00	0.00	0.00
63Z051	VAWA CY12	617F10	Operating Staff	0.00	0.00	0.00
63Z051	VAWA CY12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z051	VAWA CY12	710000	In-State Travel	0.00	0.00	0.00
63Z051	VAWA CY12	710100	Out-of-State Travel	0.00	0.00	0.00
63Z051	VAWA CY12	711100	Supplies-General	0.00	0.00	0.00
63Z052	CY13 VAWA	615F10	PAT	0.00	1,773.11	1,773.11
63Z052	CY13 VAWA	617F10	Operating Staff	0.00	7,695.45	7,695.45
63Z052	CY13 VAWA	65YF10	Full Fringe Benefit Distr Expe	0.00	4,383.96	4,383.96
63Z052	CY13 VAWA	710000	In-State Travel	0.00	0.00	0.00
63Z052	CY13 VAWA	710100	Out-of-State Travel	0.00	153.00	153.00
63Z053	CY2014 VAWA	617BHO	Operating Staff-Overtime	0.00	575.33	575.33
63Z053	CY2014 VAWA	617BHS	Operating Staff-Shift	0.00	8.38	8.38
63Z053	CY2014 VAWA	617BSB	Operating Staff-Stand-By Pay	0.00	14.44	14.44
63Z053	CY2014 VAWA	617F10	Operating Staff	321.82	8,225.23	8,225.23
63Z053	CY2014 VAWA	65YB10	Base Benefit Distr (fica)	0.00	47.13	47.13
63Z053	CY2014 VAWA	65YF10	Full Fringe Benefit Distr Expe	123.90	3,769.75	3,769.75
63Z053	CY2014 VAWA	710000	In-State Travel	0.00	0.00	0.00
63Z054	VAWA CY2015	615F10	PAT	4,423.85	0.00	0.00
63Z054	VAWA CY2015	65YF10	Full Fringe Benefit Distr Expe	1,703.18	0.00	0.00
63Z054	VAWA CY2015	710000	In-State Travel	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	710000	In-State Travel	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	710100	Out-of-State Travel	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	710300	Conference Registration Fees	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	710400	Student or Non-Emp Travel	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	711100	Supplies-General	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	711200	Research Supplies	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	713000	Printing & Copying-General	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	714000	Postage-General	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	717200	Other Professional Services-General	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	613N60	Graduate - PT Lecturer	0.00	6,346.21	6,346.21
647007	Mechanisms Underlying Limulus Beh	61CBHO	Part Time - Overtime	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CPEX	Part Time Salary	0.00	2,175.50	2,175.50
647007	Mechanisms Underlying Limulus Beh	61CPHX	Part Time Hourly	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61SNSH	Student Labor	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61SNWS	College Work Study	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	171.86	171.86
647007	Mechanisms Underlying Limulus Beh	710000	In-State Travel	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	710100	Out-of-State Travel	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	711146	Supplies-Laboratory	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	711200	Research Supplies	2,762.95	(256.21)	(256.21)
647007	Mechanisms Underlying Limulus Beh	713000	Printing & Copying-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
647007	Mechanisms Underlying Limulus Beh	715000	Non-Cap Equip-General	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	715035	Non-Cap Equip-Computer Software	0.00	500.00	500.00
647007	Mechanisms Underlying Limulus Beh	716123	Rental Property/Room (short term)	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	716125	Rentals-Vehicles incl Marine	941.20	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	722200	Participant Support	(2,347.36)	2,347.36	2,347.36
647007	Mechanisms Underlying Limulus Beh	760300	F&A Expenditures	0.00	4,985.20	4,985.20
647009	Decadal cyclicity-NW Iceland lake	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	611F80	Faculty NTT Instructional	0.00	14,794.20	14,794.20
647009	Decadal cyclicity-NW Iceland lake	613N50	Graduate - Stipend Only	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	613N60	Graduate - PT Lecturer	2,528.77	24,961.82	24,961.82
647009	Decadal cyclicity-NW Iceland lake	61CBHO	Part Time - Overtime	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61CPEX	Part Time Salary	0.00	14,619.50	14,619.50
647009	Decadal cyclicity-NW Iceland lake	61CPHX	Part Time Hourly	0.00	(215.00)	(215.00)
647009	Decadal cyclicity-NW Iceland lake	61JBHX	Casual - Hourly	0.00	1,040.00	1,040.00
647009	Decadal cyclicity-NW Iceland lake	61SNSH	Student Labor	0.00	1,081.14	1,081.14
647009	Decadal cyclicity-NW Iceland lake	61SNWS	College Work Study	0.00	125.51	125.51
647009	Decadal cyclicity-NW Iceland lake	65YB10	Base Benefit Distr (fica)	0.00	82.16	82.16
647009	Decadal cyclicity-NW Iceland lake	65YF10	Full Fringe Benefit Distr Expe	0.00	6,849.67	6,849.67
647009	Decadal cyclicity-NW Iceland lake	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,137.97	1,137.97
647009	Decadal cyclicity-NW Iceland lake	710000	In-State Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710100	Out-of-State Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710200	Foreign Travel	0.00	(1,191.43)	(1,191.43)
647009	Decadal cyclicity-NW Iceland lake	710230	Foreign Travel-Student	0.00	(21.13)	(21.13)
647009	Decadal cyclicity-NW Iceland lake	710300	Conference Registration Fees	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710400	Student or Non-Emp Travel	0.00	163.80	163.80
647009	Decadal cyclicity-NW Iceland lake	711100	Supplies-General	130.44	1,962.90	1,962.90
647009	Decadal cyclicity-NW Iceland lake	711104	Supplies-From Bookstore	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	711162	Supplies-Office Supplies	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	711200	Research Supplies	0.00	465.62	465.62
647009	Decadal cyclicity-NW Iceland lake	713000	Printing & Copying-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	713005	Printing & Copying-Campus	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	713010	Printing & Copying-Publications	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	714000	Postage-General	0.00	2,921.98	2,921.98
647009	Decadal cyclicity-NW Iceland lake	715000	Non-Cap Equip-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	715035	Non-Cap Equip-Computer Software	0.00	222.00	222.00
647009	Decadal cyclicity-NW Iceland lake	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	717115	Finl Services-Bank Charges	0.00	27.00	27.00
647009	Decadal cyclicity-NW Iceland lake	717200	Other Professional Services-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	718000	Telecom-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	719000	Business Meals-Meetings-Non Travel	0.00	(8.22)	(8.22)
647009	Decadal cyclicity-NW Iceland lake	71C600	Insurance	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	730000	Subcontracts	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	740000	Cap Equipment	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	760300	F&A Expenditures	1,479.33	32,998.17	32,998.17
647010	REU Supplement - UNH-Jackson	711200	Research Supplies	0.00	0.00	0.00
647010	REU Supplement - UNH-Jackson	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	711200	Research Supplies	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	760300	F&A Expenditures	0.00	0.00	0.00
647012	REU Supplement -feeding	711200	Research Supplies	0.00	0.00	0.00
647012	REU Supplement -feeding	715000	Non-Cap Equip-General	0.00	0.00	0.00
647012	REU Supplement -feeding	716000	Maintenance & Repairs-General	0.00	0.00	0.00
647012	REU Supplement -feeding	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
647012	REU Supplement -feeding	722200	Participant Support	0.00	0.00	0.00
647013	Dissolved Organic Matter	710100	Out-of-State Travel	0.00	0.00	0.00
647013	Dissolved Organic Matter	722200	Participant Support	0.00	15,720.44	15,720.44
647014	Summer Research Exp. @ Hubbard Brk	710000	In-State Travel	0.00	40.00	40.00
647014	Summer Research Exp. @ Hubbard Brk	710100	Out-of-State Travel	300.00	903.46	903.46
647014	Summer Research Exp. @ Hubbard Brk	710300	Conference Registration Fees	760.00	125.00	125.00
647014	Summer Research Exp. @ Hubbard Brk	710400	Student or Non-Emp Travel	2,241.23	6,151.10	6,151.10
647014	Summer Research Exp. @ Hubbard Brk	710410	Student or Non-Emp Travel-Lodging	856.46	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	711100	Supplies-General	162.24	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	711162	Supplies-Office Supplies	0.00	26.70	26.70
647014	Summer Research Exp. @ Hubbard Brk	711200	Research Supplies	732.31	909.33	909.33
647014	Summer Research Exp. @ Hubbard Brk	713000	Printing & Copying-General	30.92	123.80	123.80

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
647014	Summer Research Exp. @ Hubbard Brk	714000	Postage-General	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	715035	Non-Cap Equip-Computer Software	0.00	90.91	90.91
647014	Summer Research Exp. @ Hubbard Brk	719100	Membership Dues & Fees	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	722200	Participant Support	29,914.80	40,011.03	40,011.03
647014	Summer Research Exp. @ Hubbard Brk	730000	Subcontracts	44,634.00	21,764.00	21,764.00
647014	Summer Research Exp. @ Hubbard Brk	760300	F&A Expenditures	7,478.70	10,002.76	10,002.76
647015	Enhancing Climate Change Comm.	611F10	Faculty TT/NTT (Non Union)	1,285.82	0.00	0.00
647015	Enhancing Climate Change Comm.	611F80	Faculty NTT Instructional	0.00	13,064.78	13,064.78
647015	Enhancing Climate Change Comm.	613N60	Graduate - PT Lecturer	8,076.95	0.00	0.00
647015	Enhancing Climate Change Comm.	61CPEX	Part Time Salary	5,703.50	4,374.15	4,374.15
647015	Enhancing Climate Change Comm.	61JBHX	Casual - Hourly	0.00	350.00	350.00
647015	Enhancing Climate Change Comm.	65YB10	Base Benefit Distr (fica)	0.00	27.55	27.55
647015	Enhancing Climate Change Comm.	65YF10	Full Fringe Benefit Distr Expe	495.04	6,049.00	6,049.00
647015	Enhancing Climate Change Comm.	65YP10	Nonstatus Benefit Distr (Fica)	446.76	344.48	344.48
647015	Enhancing Climate Change Comm.	710000	In-State Travel	0.00	142.23	142.23
647015	Enhancing Climate Change Comm.	710100	Out-of-State Travel	4,542.67	766.26	766.26
647015	Enhancing Climate Change Comm.	710200	Foreign Travel	1,808.83	0.00	0.00
647015	Enhancing Climate Change Comm.	710230	Foreign Travel-Student	1,085.14	0.00	0.00
647015	Enhancing Climate Change Comm.	710300	Conference Registration Fees	1,616.00	1,398.00	1,398.00
647015	Enhancing Climate Change Comm.	710400	Student or Non-Emp Travel	590.67	0.00	0.00
647015	Enhancing Climate Change Comm.	711100	Supplies-General	46.08	0.00	0.00
647015	Enhancing Climate Change Comm.	711160	Supplies-Books	19.95	0.00	0.00
647015	Enhancing Climate Change Comm.	711162	Supplies-Office Supplies	0.00	136.41	136.41
647015	Enhancing Climate Change Comm.	713000	Printing & Copying-General	167.00	0.00	0.00
647015	Enhancing Climate Change Comm.	713005	Printing & Copying-Campus	0.00	2.32	2.32
647015	Enhancing Climate Change Comm.	717115	Finl Services-Bank Charges	0.00	27.00	27.00
647015	Enhancing Climate Change Comm.	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
647015	Enhancing Climate Change Comm.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	730000	Subcontracts	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	760300	F&A Expenditures	8,889.11	10,495.50	10,495.50
647016	Limulus behavior Molecules Movement	611F10	Faculty TT/NTT (Non Union)	0.00	26,620.49	26,620.49
647016	Limulus behavior Molecules Movement	611F80	Faculty NTT Instructional	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	613N60	Graduate - PT Lecturer	0.00	5,430.63	5,430.63
647016	Limulus behavior Molecules Movement	61CPEX	Part Time Salary	1,449.21	3,050.84	3,050.84
647016	Limulus behavior Molecules Movement	65YF10	Full Fringe Benefit Distr Expe	0.00	12,325.35	12,325.35
647016	Limulus behavior Molecules Movement	65YP10	Nonstatus Benefit Distr (Fica)	111.59	239.84	239.84
647016	Limulus behavior Molecules Movement	710000	In-State Travel	0.00	1,253.87	1,253.87
647016	Limulus behavior Molecules Movement	710100	Out-of-State Travel	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	711132	Supplies-Software Incl Site License	0.00	5,030.00	5,030.00
647016	Limulus behavior Molecules Movement	711200	Research Supplies	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	715005	Non-Cap Equip-Computer Hardware	0.00	1,762.57	1,762.57
647016	Limulus behavior Molecules Movement	717200	Other Professional Services-General	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	760300	F&A Expenditures	855.03	20,710.19	20,710.19
647017	RUI Supplem't Mech.Underlyg.Limulu	613N60	Graduate - PT Lecturer	3,000.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	61CPEX	Part Time Salary	0.00	2,175.50	2,175.50
647017	RUI Supplem't Mech.Underlyg.Limulu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	171.86	171.86
647017	RUI Supplem't Mech.Underlyg.Limulu	722200	Participant Support	(3,652.64)	3,652.64	3,652.64
647018	Iceland REU Supplemental	613N60	Graduate - PT Lecturer	(3,000.01)	3,000.01	3,000.01
647018	Iceland REU Supplemental	61CPEX	Part Time Salary	1,400.00	9,506.00	9,506.00
647018	Iceland REU Supplemental	61CPHX	Part Time Hourly	0.00	3,132.50	3,132.50
647018	Iceland REU Supplemental	61SNSH	Student Labor	0.00	1,303.96	1,303.96
647018	Iceland REU Supplemental	65YP10	Nonstatus Benefit Distr (Fica)	107.80	997.25	997.25
647018	Iceland REU Supplemental	711100	Supplies-General	142.99	0.00	0.00
647018	Iceland REU Supplemental	722200	Participant Support	0.00	4,063.31	4,063.31
647018	Iceland REU Supplemental	722220	Participant Sup-Post Doctoral	0.00	13.91	13.91
647019	RUI 2014 Mechanisms Underlyying Lim	722200	Participant Support	6,000.00	0.00	0.00
647020	Transitioning to IDV-CAVE Imp. Tech	715000	Non-Cap Equip-General	10,867.00	0.00	0.00
64B007	Integrated Cur Educ Technology	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPEX	Part Time Salary	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61U000	Salary Offset Account	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64B007	Integrated Cur Educ Technology	7100	In-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710000	In-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710100	Out-of-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710300	Conference Registration Fees	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710Z	Travel-Other	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711000	Purchasing Cards	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7111	Supplies	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711100	Supplies-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	713005	Printing & Copying-Campus	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7140	Postage	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	715000	Non-Cap Equip-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	716120	Rentals-Property or Room	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	717200	Other Professional Services-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7222	Participant Support	0.00	0.00	0.00
64B008	Program Income/Math Dept	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64B008	Program Income/Math Dept	61CPEX	Part Time Salary	0.00	0.00	0.00
64B008	Program Income/Math Dept	61U000	Salary Offset Account	0.00	0.00	0.00
64B008	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B008	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64B008	Program Income/Math Dept	710Z	Travel-Other	0.00	0.00	0.00
64B008	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
64B008	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
64B008	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
64B008	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
64B008	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
64B008	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B008	Program Income/Math Dept	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B008	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
64B008	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	61CPEX	Part Time Salary	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	61SNWC	CWS Community Service	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	61U000	Salary Offset Account	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	7101	Out of State Travel	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	710100	Out-of-State Travel	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	710300	Conference Registration Fees	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	710Z	Travel-Other	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	710Z00	Travel-Other	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	7111	Supplies	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	711100	Supplies-General	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	711160	Supplies-Books	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	711100	Supplies-General	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	717200	Other Professional Services-General	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	760300	F&A Expenditures	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	710000	In-State Travel	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	717200	Other Professional Services-General	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	760300	F&A Expenditures	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	710100	Out-of-State Travel	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	710300	Conference Registration Fees	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	711100	Supplies-General	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	760300	F&A Expenditures	0.00	0.00	0.00
64B039	Salt Reduction Workgroup	61CPEX	Part Time Salary	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64B039	Salt Reduction Workgroup	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B039	Salt Reduction Workgroup	710000	In-State Travel	0.00	0.00	0.00
64B039	Salt Reduction Workgroup	760300	F&A Expenditures	0.00	0.00	0.00
64B040	Rumbletree FY08 Market Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B040	Rumbletree FY08 Market Studies	760300	F&A Expenditures	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	615F10	PAT	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	61CPEX	Part Time Salary	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	710000	In-State Travel	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	711100	Supplies-General	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	713000	Printing & Copying-General	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	714000	Postage-General	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	760300	F&A Expenditures	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	710000	In-State Travel	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	710300	Conference Registration Fees	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	711100	Supplies-General	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	711160	Supplies-Books	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	711172	Program Supplies	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	711178	Supplies- Training	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	713005	Printing & Copying-Campus	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	717200	Other Professional Services-General	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64B045	RGGI Community Roadmap	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B045	RGGI Community Roadmap	71	Support	0.00	0.00	0.00
64B045	RGGI Community Roadmap	710000	In-State Travel	0.00	0.00	0.00
64B045	RGGI Community Roadmap	710100	Out-of-State Travel	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	61CPEX	Part Time Salary	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	61JBEX	Casual - Exempt	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	710000	In-State Travel	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	710100	Out-of-State Travel	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	710300	Conference Registration Fees	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	713000	Printing & Copying-General	0.00	0.00	0.00
64B046	USPLN Lightning Verfication & Valid	713010	Printing & Copying-Publications	0.00	0.00	0.00
64B047	SkiNH 2009-2010 Econ. Impact Study	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B047	SkiNH 2009-2010 Econ. Impact Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B047	SkiNH 2009-2010 Econ. Impact Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B047	SkiNH 2009-2010 Econ. Impact Study	711100	Supplies-General	0.00	0.00	0.00
64B047	SkiNH 2009-2010 Econ. Impact Study	760300	F&A Expenditures	0.00	0.00	0.00
64B048	Wind Energy & Icing Groton NH	61CPEX	Part Time Salary	0.00	0.00	0.00
64B048	Wind Energy & Icing Groton NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B048	Wind Energy & Icing Groton NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B048	Wind Energy & Icing Groton NH	710100	Out-of-State Travel	0.00	0.00	0.00
64B048	Wind Energy & Icing Groton NH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B048	Wind Energy & Icing Groton NH	760300	F&A Expenditures	0.00	0.00	0.00
64B049	Climatological record low-level	61CPEX	Part Time Salary	0.00	0.00	0.00
64B049	Climatological record low-level	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B049	Climatological record low-level	711100	Supplies-General	0.00	0.00	0.00
64B049	Climatological record low-level	760300	F&A Expenditures	0.00	0.00	0.00
64B049	Climatological record low-level	770065	Library Acqs-Binderv	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64B050	PSNH Weather Var. & Power Outages	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	61CPEX	Part Time Salary	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710100	Out-of-State Travel	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710300	Conference Registration Fees	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	760300	F&A Expenditures	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	613N60	Graduate - PT Lecturer	0.00	3,482.16	3,482.16
64B051	AIRMAR Advanced Portable Lightning	61CPEX	Part Time Salary	0.00	3,225.95	3,225.95
64B051	AIRMAR Advanced Portable Lightning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	254.84	254.84
64B051	AIRMAR Advanced Portable Lightning	710400	Student or Non-Emp Travel	0.00	254.93	254.93
64B051	AIRMAR Advanced Portable Lightning	760300	F&A Expenditures	0.00	600.00	600.00
64B052	SkiNH 2011-12 and 2012-13	61CPEX	Part Time Salary	0.00	4,320.50	4,320.50
64B052	SkiNH 2011-12 and 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	341.32	341.32
64B052	SkiNH 2011-12 and 2012-13	760300	F&A Expenditures	0.00	466.18	466.18
64B053	Target Suppor of TIGER	760000	Internal Allocations	0.00	2,000.00	2,000.00
64F000	Food on the Border	710000	In-State Travel	96.83	0.00	0.00
64F000	Food on the Border	710025	In-State Travel-Course Related	0.00	0.00	0.00
64F000	Food on the Border	710125	Out-of-State Travel-Course Related	0.00	75.00	75.00
64F000	Food on the Border	710200	Foreign Travel	2,568.11	0.00	0.00
64F000	Food on the Border	710300	Conference Registration Fees	0.00	0.00	0.00
64F000	Food on the Border	711000	Purchasing Cards	57.41	0.00	0.00
64F000	Food on the Border	711100	Supplies-General	0.00	0.00	0.00
64F000	Food on the Border	713000	Printing & Copying-General	0.00	0.00	0.00
64F000	Food on the Border	716120	Rentals-Property or Room	0.00	0.00	0.00
64F000	Food on the Border	717200	Other Professional Services-General	245.00	0.00	0.00
64F000	Food on the Border	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64F000	Food on the Border	719000	Business Meals-Meetings-Non Travel	110.00	0.00	0.00
64F000	Food on the Border	719005	Business Meals-Group or Class Meals	120.58	0.00	0.00
64F000	Food on the Border	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64F000	Food on the Border	71C600	Insurance	266.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	61CPHX	Part Time Hourly	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	61U000	Salary Offset Account	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7100	In-State Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	710000	In-State Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7101	Out of State Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	710100	Out-of-State Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7103	Conference-Registration Fees	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	710300	Conference Registration Fees	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	711000	Purchasing Cards	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7111	Supplies	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	711100	Supplies-General	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	715000	Non-Cap Equip-General	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7161	Rentals-Leases	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	717200	Other Professional Services-General	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7180	Telecommunications	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7222	Participant Support	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	722200	Participant Support	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7400	Capitalizable Equipment	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	740000	Cap Equipment	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7603	F&A Expenditures	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	760300	F&A Expenditures	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64G049	FY09-10 Social Work Tuition Partner	617F10	Operating Staff	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	61CPEX	Part Time Salary	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	61JBHX	Casual - Hourly	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	710000	In-State Travel	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	710300	Conference Registration Fees	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	711100	Supplies-General	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	711152	Supplies-Awards & Displays	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	711160	Supplies-Books	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	711162	Supplies-Office Supplies	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	713000	Printing & Copying-General	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	715000	Non-Cap Equip-General	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	718000	Telecom-General	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	760300	F&A Expenditures	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	617F10	Operating Staff	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	710000	In-State Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	710100	Out-of-State Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711100	Supplies-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	713000	Printing & Copying-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	718000	Telecom-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	760300	F&A Expenditures	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	617F10	Operating Staff	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	61CPEX	Part Time Salary	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	710000	In-State Travel	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	711100	Supplies-General	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	713000	Printing & Copying-General	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	760300	F&A Expenditures	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	611F10	Faculty TT/NTT (Non Union)	0.00	27,153.80	27,153.80
64G082	FY14 Social Work Educ. Partnership	617F10	Operating Staff	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	61CPEX	Part Time Salary	0.00	1,937.50	1,937.50
64G082	FY14 Social Work Educ. Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	12,572.19	12,572.19
64G082	FY14 Social Work Educ. Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	153.08	153.08
64G082	FY14 Social Work Educ. Partnership	710000	In-State Travel	0.00	111.93	111.93
64G082	FY14 Social Work Educ. Partnership	710300	Conference Registration Fees	0.00	125.00	125.00
64G082	FY14 Social Work Educ. Partnership	711100	Supplies-General	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	711160	Supplies-Books	0.00	107.13	107.13
64G082	FY14 Social Work Educ. Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	717210	Oth Prof Ser-Honoraria	0.00	150.00	150.00
64G082	FY14 Social Work Educ. Partnership	719000	Business Meals-Meetings-Non Travel	0.00	14.24	14.24
64G082	FY14 Social Work Educ. Partnership	760300	F&A Expenditures	0.00	6,484.40	6,484.40
64G083	FEMA N. River Street Hazard Mit.	71NCC3	NC Secondary Construction	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	7404A1	Real Estate Purchase	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	61JBHX	Casual - Hourly	0.00	510.00	510.00
64G084	Nutrient Loading Study Moultonbo	65YB10	Base Benefit Distr (fica)	0.00	40.29	40.29

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64G084	Nutrient Loading Study Moultonbo	711200	Research Supplies	0.00	4,445.96	4,445.96
64G086	FY15 Educational Tuition Partnerhsp	611F10	Faculty TT/NTT (Non Union)	30,000.09	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	61CPEX	Part Time Salary	475.95	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	65YF10	Full Fringe Benefit Distr Expe	11,550.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	65YP10	Nonstatus Benefit Distr (Fica)	36.65	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	710000	In-State Travel	173.84	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	711100	Supplies-General	109.50	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	760300	F&A Expenditures	11,598.79	0.00	0.00
64G087	Environmental Public Hlth Tracking	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	611F80	Faculty NTT Instructional	28,350.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	65YF10	Full Fringe Benefit Distr Expe	10,914.75	0.00	0.00
64G087	Environmental Public Hlth Tracking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	710000	In-State Travel	69.70	0.00	0.00
64G087	Environmental Public Hlth Tracking	710100	Out-of-State Travel	467.30	0.00	0.00
64G087	Environmental Public Hlth Tracking	710300	Conference Registration Fees	579.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	760300	F&A Expenditures	17,010.00	0.00	0.00
64N040	PSU National Writing Project	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
64N040	PSU National Writing Project	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N040	PSU National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N040	PSU National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N040	PSU National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N040	PSU National Writing Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N040	PSU National Writing Project	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N040	PSU National Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N040	PSU National Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N040	PSU National Writing Project	722200	Participant Support	0.00	0.00	0.00
64N061	National Writing Project FY05	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N061	National Writing Project FY05	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N061	National Writing Project FY05	61CPEX	Part Time Salary	0.00	0.00	0.00
64N061	National Writing Project FY05	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N061	National Writing Project FY05	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N061	National Writing Project FY05	710100	Out-of-State Travel	0.00	0.00	0.00
64N061	National Writing Project FY05	711100	Supplies-General	0.00	0.00	0.00
64N061	National Writing Project FY05	713000	Printing & Copying-General	0.00	0.00	0.00
64N061	National Writing Project FY05	717200	Other Professional Services-General	0.00	0.00	0.00
64N061	National Writing Project FY05	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N061	National Writing Project FY05	722200	Participant Support	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	61CPEX	Part Time Salary	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	61U000	Salary Offset Account	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	710100	Out-of-State Travel	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	710300	Conference Registration Fees	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	717200	Other Professional Services-General	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	722200	Participant Support	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	61CPEX	Part Time Salary	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	710100	Out-of-State Travel	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	711160	Supplies-Books	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	713000	Printing & Copying-General	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	717200	Other Professional Services-General	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	61CPEX	Part Time Salary	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	710000	In-State Travel	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	711100	Supplies-General	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	713000	Printing & Copying-General	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	760300	F&A Expenditures	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N094	2007-2008 National Writing Project	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710000	In-State Travel	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61CPEX	Part Time Salary	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61SNWS	College Work Study	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710000	In-State Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710100	Out-of-State Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710200	Foreign Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710300	Conference Registration Fees	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	711100	Supplies-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	713000	Printing & Copying-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	714000	Postage-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	760300	F&A Expenditures	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CPEX	Part Time Salary	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	710000	In-State Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711100	Supplies-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	713000	Printing & Copying-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	713010	Printing & Copying-Publications	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	714000	Postage-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	717200	Other Professional Services-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	760300	F&A Expenditures	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	710000	In-State Travel	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711100	Supplies-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711200	Research Supplies	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	713000	Printing & Copying-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	713010	Printing & Copying-Publications	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	714000	Postage-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N100	Grantham Critical Conservation Land	760300	F&A Expenditures	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CPEX	Part Time Salary	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61SNSH	Student Labor	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710000	In-State Travel	72.57	0.00	0.00
64N108	Coos County Outreach Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710200	Foreign Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710305	Registration Fees-Other	40.00	0.00	0.00
64N108	Coos County Outreach Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	711100	Supplies-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	730000	Subcontracts	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	730001	Subcontracts 01	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	760300	F&A Expenditures	10.13	0.00	0.00
64N109	09 TIGER Production	61CPEX	Part Time Salary	0.00	0.00	0.00
64N109	09 TIGER Production	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N109	09 TIGER Production	710000	In-State Travel	0.00	0.00	0.00
64N109	09 TIGER Production	711100	Supplies-General	0.00	0.00	0.00
64N109	09 TIGER Production	713000	Printing & Copying-General	0.00	0.00	0.00
64N109	09 TIGER Production	717200	Other Professional Services-General	0.00	0.00	0.00
64N111	08-09 National Writing Project	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N111	08-09 National Writing Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N111	08-09 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N111	08-09 National Writing Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N111	08-09 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N111	08-09 National Writing Project	710000	In-State Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N111	08-09 National Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N111	08-09 National Writing Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N111	08-09 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N111	08-09 National Writing Project	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N111	08-09 National Writing Project	714000	Postage-General	0.00	0.00	0.00
64N111	08-09 National Writing Project	730001	Subcontracts 01	0.00	0.00	0.00
64N112	08-09 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N112	08-09 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N112	08-09 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N112	08-09 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N112	08-09 National Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N112	08-09 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N112	08-09 National Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	61CPEX	Part Time Salary	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	760300	F&A Expenditures	0.00	0.00	0.00
64N117	HBRF REU	722200	Participant Support	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	61CPEX	Part Time Salary	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	71	Support	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	7100	In-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710000	In-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710100	Out-of-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N120	Campus Compact Engaged Dept (ART)	710200	Foreign Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	711100	Supplies-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	713000	Printing & Copying-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	717200	Other Professional Services-General	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	61CPHX	Part Time Hourly	0.00	742.00	742.00
64N121	Mt Tecumseh Altitudinal Transect	61SNSH	Student Labor	492.63	124.38	124.38
64N121	Mt Tecumseh Altitudinal Transect	61SNWS	College Work Study	755.27	134.85	134.85
64N121	Mt Tecumseh Altitudinal Transect	65YP10	Nonstatus Benefit Distr (Fica)	0.00	57.13	57.13
64N121	Mt Tecumseh Altitudinal Transect	710100	Out-of-State Travel	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710300	Conference Registration Fees	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710400	Student or Non-Emp Travel	261.58	75.44	75.44
64N121	Mt Tecumseh Altitudinal Transect	711200	Research Supplies	66.56	82.47	82.47
64N121	Mt Tecumseh Altitudinal Transect	713000	Printing & Copying-General	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	717200	Other Professional Services-General	0.00	1,140.00	1,140.00
64N124	Coos seed grant Drexel,Roberson	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	710000	In-State Travel	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	717200	Other Professional Services-General	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	710000	In-State Travel	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	710300	Conference Registration Fees	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	711100	Supplies-General	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	730000	Subcontracts	0.00	0.00	0.00
64N126	Coos seed grant Okrant	710000	In-State Travel	0.00	0.00	0.00
64N126	Coos seed grant Okrant	711100	Supplies-General	0.00	0.00	0.00
64N126	Coos seed grant Okrant	717200	Other Professional Services-General	0.00	0.00	0.00
64N127	Coos seed grant Perkins	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N127	Coos seed grant Perkins	710000	In-State Travel	0.00	0.00	0.00
64N127	Coos seed grant Perkins	717200	Other Professional Services-General	0.00	0.00	0.00
64N127	Coos seed grant Perkins	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	61SNSH	Student Labor	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	710000	In-State Travel	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	714000	Postage-General	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	716100	Rentals & Leases-General	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	760300	F&A Expenditures	0.00	0.00	0.00
64N129	Coos seed grant Amidon	613N60	Graduate - PT Lecturer	1,050.00	0.00	0.00
64N129	Coos seed grant Amidon	710000	In-State Travel	0.00	0.00	0.00
64N129	Coos seed grant Amidon	711100	Supplies-General	0.00	0.00	0.00
64N129	Coos seed grant Amidon	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N129	Coos seed grant Amidon	713000	Printing & Copying-General	0.00	0.00	0.00
64N129	Coos seed grant Amidon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N129	Coos seed grant Amidon	717200	Other Professional Services-General	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	61CPEX	Part Time Salary	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	710000	In-State Travel	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	717000	Consulting-General	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	717200	Other Professional Services-General	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	710000	In-State Travel	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	717200	Other Professional Services-General	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N136	09-10 Plymouth Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	711000	Purchasing Cards	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	714000	Postage-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	722200	Participant Support	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	710000	In-State Travel	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	711160	Supplies-Books	0.00	0.00	0.00
64N138	Early Childhood Provider Network	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N138	Early Childhood Provider Network	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N138	Early Childhood Provider Network	61CPEX	Part Time Salary	0.00	0.00	0.00
64N138	Early Childhood Provider Network	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N138	Early Childhood Provider Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N138	Early Childhood Provider Network	710000	In-State Travel	0.00	0.00	0.00
64N138	Early Childhood Provider Network	711100	Supplies-General	0.00	0.00	0.00
64N138	Early Childhood Provider Network	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N138	Early Childhood Provider Network	714000	Postage-General	0.00	0.00	0.00
64N138	Early Childhood Provider Network	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N138	Early Childhood Provider Network	760300	F&A Expenditures	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	615F10	PAT	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	61U000	Salary Offset Account	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	710000	In-State Travel	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	714000	Postage-General	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64N141	09-10 Cooperating Collection	770000	Library Acquisitions	0.00	0.00	0.00
64N141	09-10 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	711100	Supplies-General	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	713000	Printing & Copying-General	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	717200	Other Professional Services-General	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711000	Purchasing Cards	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711100	Supplies-General	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N149	Weeks Act	710000	In-State Travel	0.00	0.00	0.00
64N149	Weeks Act	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	760300	F&A Expenditures	0.00	3,996.09	3,996.09
64N152	Coos seed grant Green	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N152	Coos seed grant Green	615F10	PAT	0.00	0.00	0.00
64N152	Coos seed grant Green	61SNSH	Student Labor	0.00	0.00	0.00
64N152	Coos seed grant Green	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N152	Coos seed grant Green	710000	In-State Travel	0.00	0.00	0.00
64N152	Coos seed grant Green	711100	Supplies-General	0.00	0.00	0.00
64N152	Coos seed grant Green	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64N152	Coos seed grant Green	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N152	Coos seed grant Green	717200	Other Professional Services-General	0.00	0.00	0.00
64N152	Coos seed grant Green	760300	F&A Expenditures	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	61SNSH	Student Labor	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	710100	Out-of-State Travel	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	710300	Conference Registration Fees	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	717200	Other Professional Services-General	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	760300	F&A Expenditures	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	710000	In-State Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	710100	Out-of-State Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	711100	Supplies-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	713000	Printing & Copying-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	717200	Other Professional Services-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	760300	F&A Expenditures	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N155	Coos seed grant Okrant FY10	710000	In-State Travel	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710025	In-State Travel-Course Related	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	713000	Printing & Copying-General	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	717200	Other Professional Services-General	0.00	2,800.00	2,800.00
64N155	Coos seed grant Okrant FY10	760300	F&A Expenditures	0.00	252.00	252.00
64N156	Coos seed grant Pruyn	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710000	In-State Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710100	Out-of-State Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	711200	Research Supplies	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	760300	F&A Expenditures	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	61CPEX	Part Time Salary	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	711100	Supplies-General	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	760300	F&A Expenditures	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	710100	Out-of-State Travel	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	710300	Conference Registration Fees	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	760300	F&A Expenditures	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	61CPEX	Part Time Salary	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	713000	Printing & Copying-General	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	760300	F&A Expenditures	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	722200	Participant Support	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	61CPEX	Part Time Salary	6,675.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	65YP10	Nonstatus Benefit Distr (Fica)	513.98	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710000	In-State Travel	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710100	Out-of-State Travel	114.84	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710300	Conference Registration Fees	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710400	Student or Non-Emp Travel	104.50	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711100	Supplies-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711160	Supplies-Books	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	713000	Printing & Copying-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	714000	Postage-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	717200	Other Professional Services-General	484.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	719000	Business Meals-Meetings-Non Travel	439.33	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	719100	Membership Dues & Fees	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	722200	Participant Support	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	760300	F&A Expenditures	749.85	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	61CPEX	Part Time Salary	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	710000	In-State Travel	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	710100	Out-of-State Travel	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	710200	Foreign Travel	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	710300	Conference Registration Fees	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	711100	Supplies-General	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	711160	Supplies-Books	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	711162	Supplies-Office Supplies	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N163	YRII Climate&Air Pollution NE high	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	713000	Printing & Copying-General	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	713010	Printing & Copying-Publications	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	760300	F&A Expenditures	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	61CPEX	Part Time Salary	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	710000	In-State Travel	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	760300	F&A Expenditures	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	61SNSH	Student Labor	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	710000	In-State Travel	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	711200	Research Supplies	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	714000	Postage-General	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	760300	F&A Expenditures	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	615F10	PAT	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	710000	In-State Travel	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
64N167	French Film Festival 2011	711100	Supplies-General	0.00	0.00	0.00
64N167	French Film Festival 2011	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N167	French Film Festival 2011	713000	Printing & Copying-General	0.00	0.00	0.00
64N167	French Film Festival 2011	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
64N167	French Film Festival 2011	716155	Rentals-Film-Video	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61CPEX	Part Time Salary	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61JBHX	Casual - Hourly	290.00	20.00	20.00
64N169	AMC - The Weeks Act	61SNSH	Student Labor	0.00	0.00	0.00
64N169	AMC - The Weeks Act	65YB10	Base Benefit Distr (fica)	22.33	1.54	1.54
64N169	AMC - The Weeks Act	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N169	AMC - The Weeks Act	710000	In-State Travel	0.00	0.00	0.00
64N169	AMC - The Weeks Act	717200	Other Professional Services-General	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	61CPEX	Part Time Salary	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	760300	F&A Expenditures	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPEX	Part Time Salary	0.00	5,979.43	5,979.43
64N171	FY11 Coos County Outreach Init.	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61JBHX	Casual - Hourly	360.23	7,550.79	7,550.79
64N171	FY11 Coos County Outreach Init.	61SNSH	Student Labor	0.00	356.25	356.25
64N171	FY11 Coos County Outreach Init.	65YB10	Base Benefit Distr (fica)	27.74	596.50	596.50
64N171	FY11 Coos County Outreach Init.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	472.28	472.28
64N171	FY11 Coos County Outreach Init.	7100	In-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710000	In-State Travel	0.00	665.15	665.15
64N171	FY11 Coos County Outreach Init.	710100	Out-of-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710200	Foreign Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710300	Conference Registration Fees	0.00	35.00	35.00
64N171	FY11 Coos County Outreach Init.	710305	Registration Fees-Other	0.00	40.00	40.00
64N171	FY11 Coos County Outreach Init.	710400	Student or Non-Emp Travel	0.00	311.60	311.60
64N171	FY11 Coos County Outreach Init.	711100	Supplies-General	0.00	14.97	14.97
64N171	FY11 Coos County Outreach Init.	719000	Business Meals-Meetings-Non Travel	0.00	274.26	274.26
64N171	FY11 Coos County Outreach Init.	719100	Membership Dues & Fees	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	760300	F&A Expenditures	34.92	1,466.57	1,466.57
64N172	NWP NEWP retreat spring 2011	710000	In-State Travel	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N176	NH Writing Project Manchester Con.	710000	In-State Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710300	Conference Registration Fees	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	711100	Supplies-General	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	711160	Supplies-Books	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	61CPEX	Part Time Salary	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	713000	Printing & Copying-General	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	714000	Postage-General	0.00	0.00	0.00
64N178	NWP 2011-2012	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N178	NWP 2011-2012	61CPEX	Part Time Salary	0.00	2,129.89	2,129.89
64N178	NWP 2011-2012	61JBEX	Casual - Exempt	0.00	82.62	82.62
64N178	NWP 2011-2012	65YB10	Base Benefit Distr (fica)	0.00	6.53	6.53
64N178	NWP 2011-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.26	168.26
64N178	NWP 2011-2012	710000	In-State Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	710100	Out-of-State Travel	0.00	660.97	660.97
64N178	NWP 2011-2012	710300	Conference Registration Fees	0.00	0.00	0.00
64N178	NWP 2011-2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	711100	Supplies-General	0.00	0.00	0.00
64N178	NWP 2011-2012	711160	Supplies-Books	0.00	0.00	0.00
64N178	NWP 2011-2012	713000	Printing & Copying-General	0.00	0.00	0.00
64N178	NWP 2011-2012	714000	Postage-General	0.00	0.00	0.00
64N178	NWP 2011-2012	717200	Other Professional Services-General	0.00	0.00	0.00
64N178	NWP 2011-2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	722200	Participant Support	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	61CPEX	Part Time Salary	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710000	In-State Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710025	In-State Travel-Course Related	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710100	Out-of-State Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710300	Conference Registration Fees	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	711100	Supplies-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	714000	Postage-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	717200	Other Professional Services-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	719100	Membership Dues & Fees	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	760300	F&A Expenditures	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710100	Out-of-State Travel	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710310	Workshop Registration Fees	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	713000	Printing & Copying-General	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717200	Other Professional Services-General	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	760300	F&A Expenditures	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	61CPEX	Part Time Salary	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	760300	F&A Expenditures	0.00	0.00	0.00
64N182	INTEL Math - Rochester	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N182	INTEL Math - Rochester	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N182	INTEL Math - Rochester	61CPEX	Part Time Salary	0.00	1,401.60	1,401.60
64N182	INTEL Math - Rochester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N182	INTEL Math - Rochester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	110.73	110.73
64N182	INTEL Math - Rochester	710000	In-State Travel	0.00	0.00	0.00
64N182	INTEL Math - Rochester	711100	Supplies-General	0.00	0.00	0.00
64N182	INTEL Math - Rochester	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N182	INTEL Math - Rochester	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N182	INTEL Math - Rochester	714000	Postage-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N182	INTEL Math - Rochester	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N182	INTEL Math - Rochester	760300	F&A Expenditures	0.00	120.99	120.99
64N183	Math Teachers Circles	710000	In-State Travel	0.00	90.20	90.20
64N183	Math Teachers Circles	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N183	Math Teachers Circles	711100	Supplies-General	0.00	0.00	0.00
64N183	Math Teachers Circles	711124	Supplies-Instructional Supplies	106.20	36.00	36.00
64N183	Math Teachers Circles	719000	Business Meals-Meetings-Non Travel	126.48	58.20	58.20
64N183	Math Teachers Circles	719100	Membership Dues & Fees	0.00	180.00	180.00
64N184	Squam Lake Recreation Mgt	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N186	NH Better Buildings	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N186	NH Better Buildings	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N186	NH Better Buildings	61CPEX	Part Time Salary	0.00	0.00	0.00
64N186	NH Better Buildings	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N186	NH Better Buildings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N186	NH Better Buildings	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N186	NH Better Buildings	760300	F&A Expenditures	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	0.00
64N188	AHEAD Market Research	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N188	AHEAD Market Research	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N188	AHEAD Market Research	61CPEX	Part Time Salary	0.00	0.00	0.00
64N188	AHEAD Market Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N188	AHEAD Market Research	710000	In-State Travel	0.00	0.00	0.00
64N188	AHEAD Market Research	711100	Supplies-General	0.00	0.00	0.00
64N188	AHEAD Market Research	760300	F&A Expenditures	0.00	0.00	0.00
64N189	Rural Health Worforce	615F10	PAT	0.00	1,367.40	1,367.40
64N189	Rural Health Worforce	61CPEX	Part Time Salary	0.00	0.00	0.00
64N189	Rural Health Worforce	65YF10	Full Fringe Benefit Distr Expe	0.00	633.15	633.15
64N189	Rural Health Worforce	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N189	Rural Health Worforce	711100	Supplies-General	0.00	0.00	0.00
64N189	Rural Health Worforce	760300	F&A Expenditures	0.00	(29.01)	(29.01)
64N190	SEED Teacher Leadership Dev '12-'13	61CPEX	Part Time Salary	0.00	2,900.00	2,900.00
64N190	SEED Teacher Leadership Dev '12-'13	61JBEX	Casual - Exempt	0.00	250.00	250.00
64N190	SEED Teacher Leadership Dev '12-'13	65YB10	Base Benefit Distr (fica)	0.00	19.75	19.75
64N190	SEED Teacher Leadership Dev '12-'13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	229.10	229.10
64N190	SEED Teacher Leadership Dev '12-'13	710100	Out-of-State Travel	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	711100	Supplies-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	713000	Printing & Copying-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	717200	Other Professional Services-General	0.00	500.00	500.00
64N190	SEED Teacher Leadership Dev '12-'13	722200	Participant Support	0.00	13,400.00	13,400.00
64N190	SEED Teacher Leadership Dev '12-'13	760300	F&A Expenditures	0.00	1,729.89	1,729.89
64N191	FY13 N. Country Teacher Cert	760300	F&A Expenditures	0.00	2,079.90	2,079.90
64N193	SEED Bakersville Prof. Dev.	61CPEX	Part Time Salary	0.00	1,840.00	1,840.00
64N193	SEED Bakersville Prof. Dev.	61JBEX	Casual - Exempt	0.00	317.38	317.38
64N193	SEED Bakersville Prof. Dev.	65YB10	Base Benefit Distr (fica)	0.00	25.07	25.07
64N193	SEED Bakersville Prof. Dev.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	145.36	145.36
64N193	SEED Bakersville Prof. Dev.	710000	In-State Travel	0.00	753.52	753.52
64N193	SEED Bakersville Prof. Dev.	710300	Conference Registration Fees	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	711100	Supplies-General	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	711160	Supplies-Books	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	717200	Other Professional Services-General	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	722200	Participant Support	0.00	800.00	800.00
64N193	SEED Bakersville Prof. Dev.	760000	Internal Allocations	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	760300	F&A Expenditures	0.00	545.64	545.64
64N194	Passing Through: Allure Wht Mtns	61CPEX	Part Time Salary	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	711100	Supplies-General	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N195	YR4 Early Childhood Learning & Educ	61CPEX	Part Time Salary	0.00	24,418.29	24,418.29
64N195	YR4 Early Childhood Learning & Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,927.12	1,927.12
64N195	YR4 Early Childhood Learning & Educ	710000	In-State Travel	0.00	3,086.29	3,086.29
64N195	YR4 Early Childhood Learning & Educ	710100	Out-of-State Travel	0.00	2,329.57	2,329.57
64N195	YR4 Early Childhood Learning & Educ	710300	Conference Registration Fees	0.00	5,104.00	5,104.00
64N195	YR4 Early Childhood Learning & Educ	710400	Student or Non-Emp Travel	0.00	7,435.29	7,435.29
64N195	YR4 Early Childhood Learning & Educ	711100	Supplies-General	0.00	1,139.61	1,139.61
64N195	YR4 Early Childhood Learning & Educ	711124	Supplies-Instructional Supplies	0.00	50,704.13	50,704.13
64N195	YR4 Early Childhood Learning & Educ	713000	Printing & Copying-General	0.00	107.50	107.50
64N195	YR4 Early Childhood Learning & Educ	713005	Printing & Copying-Campus	0.00	77.43	77.43
64N195	YR4 Early Childhood Learning & Educ	714000	Postage-General	0.00	223.59	223.59
64N195	YR4 Early Childhood Learning & Educ	715005	Non-Cap Equip-Computer Hardware	0.00	15.00	15.00
64N195	YR4 Early Childhood Learning & Educ	717200	Other Professional Services-General	0.00	360.27	360.27
64N195	YR4 Early Childhood Learning & Educ	719000	Business Meals-Meetings-Non Travel	0.00	2,347.03	2,347.03
64N195	YR4 Early Childhood Learning & Educ	719100	Membership Dues & Fees	0.00	390.00	390.00
64N195	YR4 Early Childhood Learning & Educ	760300	F&A Expenditures	0.00	9,947.49	9,947.49
64N196	Conserve Grassland Habitats	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	61CPEX	Part Time Salary	0.00	451.55	451.55
64N196	Conserve Grassland Habitats	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.66	35.66
64N196	Conserve Grassland Habitats	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	711200	Research Supplies	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	61CPEX	Part Time Salary	1,114.40	1,671.60	1,671.60
64N199	From Volunteers to STEM Careers	65YP10	Nonstatus Benefit Distr (Fica)	85.81	128.71	128.71
64N199	From Volunteers to STEM Careers	710000	In-State Travel	176.35	300.00	300.00
64N199	From Volunteers to STEM Careers	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	711200	Research Supplies	55.13	0.00	0.00
64N199	From Volunteers to STEM Careers	713030	Printing & Copying-Off Campus	0.00	218.00	218.00
64N199	From Volunteers to STEM Careers	716155	Rentals-Film-Video	900.00	0.00	0.00
64N199	From Volunteers to STEM Careers	717200	Other Professional Services-General	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	717202	Oth Prof Ser-Contract Instruct Serv	0.00	350.00	350.00
64N199	From Volunteers to STEM Careers	722200	Participant Support	5,000.00	0.00	0.00
64N200	Early Childhood YR5	61CPEX	Part Time Salary	17,291.06	1,646.77	1,646.77
64N200	Early Childhood YR5	65YP10	Nonstatus Benefit Distr (Fica)	1,335.33	130.10	130.10
64N200	Early Childhood YR5	710000	In-State Travel	2,311.38	40.34	40.34
64N200	Early Childhood YR5	710100	Out-of-State Travel	3,889.29	2,109.79	2,109.79
64N200	Early Childhood YR5	710300	Conference Registration Fees	10,205.00	0.00	0.00
64N200	Early Childhood YR5	710400	Student or Non-Emp Travel	10,531.32	5,588.78	5,588.78
64N200	Early Childhood YR5	711100	Supplies-General	269.42	30.60	30.60
64N200	Early Childhood YR5	711124	Supplies-Instructional Supplies	4,239.45	6,100.59	6,100.59
64N200	Early Childhood YR5	711134	Supplies-Employee Awards	0.00	0.00	0.00
64N200	Early Childhood YR5	713000	Printing & Copying-General	0.00	0.00	0.00
64N200	Early Childhood YR5	713005	Printing & Copying-Campus	13.72	0.00	0.00
64N200	Early Childhood YR5	714000	Postage-General	376.43	0.00	0.00
64N200	Early Childhood YR5	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N200	Early Childhood YR5	715027	Noncap equip - NH grants $100-$4999	39,245.93	0.00	0.00
64N200	Early Childhood YR5	717200	Other Professional Services-General	264.00	0.00	0.00
64N200	Early Childhood YR5	719000	Business Meals-Meetings-Non Travel	4,484.10	637.01	637.01
64N200	Early Childhood YR5	719100	Membership Dues & Fees	260.00	0.00	0.00
64N200	Early Childhood YR5	71C000	Awards to Non-Employee-Students	17.97	0.00	0.00
64N200	Early Childhood YR5	740000	Cap Equipment	36,600.00	0.00	0.00
64N200	Early Childhood YR5	760300	F&A Expenditures	9,473.42	1,628.39	1,628.39
64N201	Economic Impact:NH Lodging & Rest.	61CPEX	Part Time Salary	0.00	2,601.90	2,601.90
64N201	Economic Impact:NH Lodging & Rest.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	205.55	205.55
64N201	Economic Impact:NH Lodging & Rest.	760300	F&A Expenditures	0.00	224.59	224.59
64N202	Partnerships Project Grant	611F10	Faculty TT/NTT (Non Union)	2,599.26	2,382.31	2,382.31
64N202	Partnerships Project Grant	61CPEX	Part Time Salary	2,605.99	3,714.02	3,714.02
64N202	Partnerships Project Grant	65YF10	Full Fringe Benefit Distr Expe	1,000.78	1,103.02	1,103.02
64N202	Partnerships Project Grant	65YP10	Nonstatus Benefit Distr (Fica)	206.48	291.69	291.69
64N202	Partnerships Project Grant	710100	Out-of-State Travel	0.00	740.83	740.83
64N202	Partnerships Project Grant	710400	Student or Non-Emp Travel	0.00	32.80	32.80
64N202	Partnerships Project Grant	719005	Business Meals-Group or Class Meals	0.00	71.62	71.62
64N202	Partnerships Project Grant	722200	Participant Support	5,000.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	611F10	Faculty TT/NTT (Non Union)	0.00	10,580.73	10,580.73
64N203	Coos Cnty Outreach Init. phase III	611F80	Faculty NTT Instructional	2,690.65	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N203	Coos Cnty Outreach Init. phase III	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	615F10	PAT	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61CPEX	Part Time Salary	6,510.68	4,556.48	4,556.48
64N203	Coos Cnty Outreach Init. phase III	61CPHX	Part Time Hourly	9,234.64	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61JBHX	Casual - Hourly	5,748.04	140.00	140.00
64N203	Coos Cnty Outreach Init. phase III	65YB10	Base Benefit Distr (fica)	442.60	11.06	11.06
64N203	Coos Cnty Outreach Init. phase III	65YF10	Full Fringe Benefit Distr Expe	1,034.78	4,898.83	4,898.83
64N203	Coos Cnty Outreach Init. phase III	65YP10	Nonstatus Benefit Distr (Fica)	1,212.42	359.73	359.73
64N203	Coos Cnty Outreach Init. phase III	710000	In-State Travel	2,577.40	745.40	745.40
64N203	Coos Cnty Outreach Init. phase III	710100	Out-of-State Travel	150.88	193.08	193.08
64N203	Coos Cnty Outreach Init. phase III	710300	Conference Registration Fees	45.00	323.14	323.14
64N203	Coos Cnty Outreach Init. phase III	710400	Student or Non-Emp Travel	379.82	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	711100	Supplies-General	408.08	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	711200	Research Supplies	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	713000	Printing & Copying-General	395.93	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	714010	Postage-Off Campus Mail Services	15.84	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	716100	Rentals & Leases-General	0.00	90.00	90.00
64N203	Coos Cnty Outreach Init. phase III	717200	Other Professional Services-General	11,758.60	300.00	300.00
64N203	Coos Cnty Outreach Init. phase III	719000	Business Meals-Meetings-Non Travel	306.94	319.00	319.00
64N203	Coos Cnty Outreach Init. phase III	719005	Business Meals-Group or Class Meals	30.64	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	760300	F&A Expenditures	4,294.27	2,251.62	2,251.62
64N204	SEED McLaughlin Middle School	61CPEX	Part Time Salary	1,575.00	6,150.00	6,150.00
64N204	SEED McLaughlin Middle School	65YP10	Nonstatus Benefit Distr (Fica)	121.29	485.86	485.86
64N204	SEED McLaughlin Middle School	710000	In-State Travel	0.00	27.88	27.88
64N204	SEED McLaughlin Middle School	710100	Out-of-State Travel	0.00	446.84	446.84
64N204	SEED McLaughlin Middle School	710300	Conference Registration Fees	0.00	125.00	125.00
64N204	SEED McLaughlin Middle School	711100	Supplies-General	3.32	0.00	0.00
64N204	SEED McLaughlin Middle School	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	711160	Supplies-Books	0.00	169.75	169.75
64N204	SEED McLaughlin Middle School	713000	Printing & Copying-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	717200	Other Professional Services-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	719000	Business Meals-Meetings-Non Travel	0.00	142.88	142.88
64N204	SEED McLaughlin Middle School	722200	Participant Support	2,084.00	0.00	0.00
64N204	SEED McLaughlin Middle School	760300	F&A Expenditures	909.36	908.82	908.82
64N205	Plymouth Service Learning Initiativ	615F10	PAT	20,376.75	11,501.55	11,501.55
64N205	Plymouth Service Learning Initiativ	61CPHX	Part Time Hourly	0.00	4,140.00	4,140.00
64N205	Plymouth Service Learning Initiativ	65YF10	Full Fringe Benefit Distr Expe	7,838.19	5,285.44	5,285.44
64N205	Plymouth Service Learning Initiativ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	327.07	327.07
64N206	"Dottie" Performance	615F10	PAT	0.00	0.00	0.00
64N206	"Dottie" Performance	61CPEX	Part Time Salary	1,100.00	3,650.00	3,650.00
64N206	"Dottie" Performance	61JBHX	Casual - Hourly	3,240.00	0.00	0.00
64N206	"Dottie" Performance	65YB10	Base Benefit Distr (fica)	249.48	0.00	0.00
64N206	"Dottie" Performance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N206	"Dottie" Performance	65YP10	Nonstatus Benefit Distr (Fica)	84.70	288.34	288.34
64N206	"Dottie" Performance	711100	Supplies-General	1,763.00	507.98	507.98
64N206	"Dottie" Performance	711112	Supplies-Costumes & Makeup	620.53	0.00	0.00
64N206	"Dottie" Performance	711118	Supplies-Props	51.95	0.00	0.00
64N206	"Dottie" Performance	711120	Supplies-Sets, Scene Shop & Paint	2,787.55	0.00	0.00
64N206	"Dottie" Performance	713030	Printing & Copying-Off Campus	371.00	0.00	0.00
64N206	"Dottie" Performance	717200	Other Professional Services-General	285.47	0.00	0.00
64N206	"Dottie" Performance	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	710400	Student or Non-Emp Travel	0.00	3,057.81	3,057.81
64N207	FY14 Young Feminist Leadership Conf	760300	F&A Expenditures	0.00	305.78	305.78
64N208	Goldberg Foundation funding	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
64N208	Goldberg Foundation funding	760300	F&A Expenditures	0.00	100.00	100.00
64N209	NH Eating Disorders Conf, Prof. Dev	61CPEX	Part Time Salary	3,052.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	65YP10	Nonstatus Benefit Distr (Fica)	235.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	710300	Conference Registration Fees	0.00	995.00	995.00
64N209	NH Eating Disorders Conf, Prof. Dev	711124	Supplies-Instructional Supplies	489.37	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	717200	Other Professional Services-General	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	717210	Oth Prof Ser-Honoraria	2,100.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	719000	Business Meals-Meetings-Non Travel	3,000.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	760300	F&A Expenditures	887.64	99.50	99.50
64N210	NH Holocaust Educators	710000	In-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N210	NH Holocaust Educators	711100	Supplies-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	711160	Supplies-Books	0.00	95.04	95.04
64N210	NH Holocaust Educators	713000	Printing & Copying-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	717200	Other Professional Services-General	0.00	795.00	795.00
64N210	NH Holocaust Educators	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N210	NH Holocaust Educators	760300	F&A Expenditures	0.00	89.00	89.00
64N212	2014-2016 SEED Teacher Leadership D	61CPEX	Part Time Salary	1,200.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	65YP10	Nonstatus Benefit Distr (Fica)	92.40	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	710000	In-State Travel	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	717200	Other Professional Services-General	1,800.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	722200	Participant Support	5,392.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	760300	F&A Expenditures	848.44	0.00	0.00
64N213	Economic Impact Study NH Timber Own	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	611F80	Faculty NTT Instructional	2,641.38	0.00	0.00
64N213	Economic Impact Study NH Timber Own	61CPEX	Part Time Salary	8,757.19	3,072.00	3,072.00
64N213	Economic Impact Study NH Timber Own	65YF10	Full Fringe Benefit Distr Expe	1,016.93	0.00	0.00
64N213	Economic Impact Study NH Timber Own	65YP10	Nonstatus Benefit Distr (Fica)	674.32	240.65	240.65
64N213	Economic Impact Study NH Timber Own	711200	Research Supplies	124.00	417.75	417.75
64N213	Economic Impact Study NH Timber Own	714000	Postage-General	16.73	0.00	0.00
64N213	Economic Impact Study NH Timber Own	717200	Other Professional Services-General	395.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	760300	F&A Expenditures	1,090.04	298.43	298.43
64N214	AMC Economic Impact Study Update	611F10	Faculty TT/NTT (Non Union)	4,990.00	0.00	0.00
64N214	AMC Economic Impact Study Update	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	61CPEX	Part Time Salary	4,468.83	1,117.20	1,117.20
64N214	AMC Economic Impact Study Update	61SNSH	Student Labor	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	65YF10	Full Fringe Benefit Distr Expe	1,921.15	0.00	0.00
64N214	AMC Economic Impact Study Update	65YP10	Nonstatus Benefit Distr (Fica)	344.09	86.02	86.02
64N214	AMC Economic Impact Study Update	710000	In-State Travel	42.64	0.00	0.00
64N214	AMC Economic Impact Study Update	711200	Research Supplies	500.00	0.00	0.00
64N214	AMC Economic Impact Study Update	760300	F&A Expenditures	1,226.65	120.32	120.32
64N215	Keep Growing Local Food Initiative	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	611F80	Faculty NTT Instructional	14,694.77	0.00	0.00
64N215	Keep Growing Local Food Initiative	65YF10	Full Fringe Benefit Distr Expe	5,651.73	0.00	0.00
64N215	Keep Growing Local Food Initiative	760300	F&A Expenditures	2,034.64	0.00	0.00
64N216	Community Forests, Advance Educ	615F10	PAT	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	710000	In-State Travel	31.16	0.00	0.00
64N217	JSI Climate Change & Public Health	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	611F80	Faculty NTT Instructional	8,391.60	0.00	0.00
64N217	JSI Climate Change & Public Health	65YF10	Full Fringe Benefit Distr Expe	3,230.77	0.00	0.00
64N217	JSI Climate Change & Public Health	710000	In-State Travel	228.72	0.00	0.00
64N217	JSI Climate Change & Public Health	710100	Out-of-State Travel	1,039.95	0.00	0.00
64N217	JSI Climate Change & Public Health	760300	F&A Expenditures	5,034.96	0.00	0.00
64N218	Building Vertical Science Literacy	611F10	Faculty TT/NTT (Non Union)	2,062.96	0.00	0.00
64N218	Building Vertical Science Literacy	65YF10	Full Fringe Benefit Distr Expe	794.24	0.00	0.00
64N218	Building Vertical Science Literacy	710000	In-State Travel	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	711100	Supplies-General	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	760300	F&A Expenditures	228.57	0.00	0.00
64N219	Transforming Stem Educ, N.Country	611BXR	Supplemental-SR (A-Funds)	1,000.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	613N60	Graduate - PT Lecturer	150.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	61CPEX	Part Time Salary	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	65YB10	Base Benefit Distr (fica)	77.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	710000	In-State Travel	180.40	0.00	0.00
64N219	Transforming Stem Educ, N.Country	710400	Student or Non-Emp Travel	184.91	0.00	0.00
64N219	Transforming Stem Educ, N.Country	717000	Consulting-General	1,083.16	0.00	0.00
64N219	Transforming Stem Educ, N.Country	717200	Other Professional Services-General	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	760300	F&A Expenditures	133.78	0.00	0.00
64N221	Water Resources Educ. Northern NH	710100	Out-of-State Travel	2,990.00	0.00	0.00
64N223	Community Adventure Learning Educ.	711200	Research Supplies	489.85	0.00	0.00
64N223	Community Adventure Learning Educ.	760300	F&A Expenditures	48.98	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	611F80	Faculty NTT Instructional	3,103.44	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	65YF10	Full Fringe Benefit Distr Expe	1,194.84	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	760300	F&A Expenditures	429.84	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U012	NASA Space Grant Fy02	61CPEX	Part Time Salary	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61SNSH	Student Labor	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710100	Out-of-State Travel	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710300	Conference Registration Fees	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	711200	Research Supplies	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPEX	Part Time Salary	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710100	Out-of-State Travel	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710300	Conference Registration Fees	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	713000	Printing & Copying-General	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	722200	Participant Support	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	61CPEX	Part Time Salary	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	711200	Research Supplies	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	718000	Telecom-General	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	760300	F&A Expenditures	0.00	0.00	0.00
64U036	Risk Management for Agritourism	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U036	Risk Management for Agritourism	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U036	Risk Management for Agritourism	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U036	Risk Management for Agritourism	617F10	Operating Staff	0.00	0.00	0.00
64U036	Risk Management for Agritourism	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U036	Risk Management for Agritourism	710000	In-State Travel	0.00	0.00	0.00
64U036	Risk Management for Agritourism	710100	Out-of-State Travel	0.00	0.00	0.00
64U036	Risk Management for Agritourism	710300	Conference Registration Fees	0.00	0.00	0.00
64U036	Risk Management for Agritourism	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U036	Risk Management for Agritourism	711100	Supplies-General	0.00	0.00	0.00
64U036	Risk Management for Agritourism	713000	Printing & Copying-General	0.00	0.00	0.00
64U036	Risk Management for Agritourism	717200	Other Professional Services-General	0.00	0.00	0.00
64U036	Risk Management for Agritourism	760300	F&A Expenditures	0.00	0.00	0.00
64U037	Effects of Second Home Development	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64U037	Effects of Second Home Development	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U037	Effects of Second Home Development	61CPEX	Part Time Salary	0.00	0.00	0.00
64U037	Effects of Second Home Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U037	Effects of Second Home Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U037	Effects of Second Home Development	710000	In-State Travel	0.00	0.00	0.00
64U037	Effects of Second Home Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U037	Effects of Second Home Development	711100	Supplies-General	0.00	0.00	0.00
64U037	Effects of Second Home Development	711200	Research Supplies	0.00	0.00	0.00
64U037	Effects of Second Home Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U037	Effects of Second Home Development	760300	F&A Expenditures	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	613N60	Graduate - PT Lecturer	24,000.31	4,000.12	4,000.12
64U038	NASA Space Grant 2010-2015	61CPEX	Part Time Salary	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	61SNSH	Student Labor	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710000	In-State Travel	328.89	0.00	0.00
64U038	NASA Space Grant 2010-2015	710100	Out-of-State Travel	3,852.81	0.00	0.00
64U038	NASA Space Grant 2010-2015	710115	Out-of-State Travel-Prof Dev	5,645.60	0.00	0.00
64U038	NASA Space Grant 2010-2015	710300	Conference Registration Fees	4,682.05	0.00	0.00
64U038	NASA Space Grant 2010-2015	710400	Student or Non-Emp Travel	1,675.06	0.00	0.00
64U038	NASA Space Grant 2010-2015	711146	Supplies-Laboratory	1,490.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711162	Supplies-Office Supplies	2,397.15	0.00	0.00
64U038	NASA Space Grant 2010-2015	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711200	Research Supplies	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	713000	Printing & Copying-General	105.00	87.00	87.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U038	NASA Space Grant 2010-2015	713030	Printing & Copying-Off Campus	668.02	0.00	0.00
64U038	NASA Space Grant 2010-2015	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	719000	Business Meals-Meetings-Non Travel	(134.73)	134.73	134.73
64U038	NASA Space Grant 2010-2015	719110	Membership-Individual	141.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	722200	Participant Support	16,020.00	16,947.00	16,947.00
64U038	NASA Space Grant 2010-2015	770065	Library Acqs-Bindery	67.88	0.00	0.00
64U039	Risk Management II - Food Safety Ed	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	61CPEX	Part Time Salary	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710000	In-State Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710100	Out-of-State Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710300	Conference Registration Fees	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	711100	Supplies-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	713000	Printing & Copying-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	717200	Other Professional Services-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	760300	F&A Expenditures	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	61CPEX	Part Time Salary	9,552.13	1,868.90	1,868.90
64U040	Icing Assessments Cold & Alpine En	65YP10	Nonstatus Benefit Distr (Fica)	735.50	143.91	143.91
64U040	Icing Assessments Cold & Alpine En	710000	In-State Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710100	Out-of-State Travel	0.00	457.00	457.00
64U040	Icing Assessments Cold & Alpine En	710300	Conference Registration Fees	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710305	Registration Fees-Other	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711100	Supplies-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711162	Supplies-Office Supplies	0.00	190.57	190.57
64U040	Icing Assessments Cold & Alpine En	713000	Printing & Copying-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	722200	Participant Support	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	730001	Subcontracts 01	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	730002	Subcontracts 02	2,935.18	30,695.99	30,695.99
64U040	Icing Assessments Cold & Alpine En	740000	Cap Equipment	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	760300	F&A Expenditures	0.00	0.00	0.00
64U041	NH INBRE Administrative	615F10	PAT	0.00	2,180.50	2,180.50
64U041	NH INBRE Administrative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CPEX	Part Time Salary	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNSH	Student Labor	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNWS	College Work Study	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YF10	Full Fringe Benefit Distr Expe	0.00	981.23	981.23
64U041	NH INBRE Administrative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
64U041	NH INBRE Administrative	710000	In-State Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710025	In-State Travel-Course Related	0.00	0.00	0.00
64U041	NH INBRE Administrative	710100	Out-of-State Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710200	Foreign Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710300	Conference Registration Fees	0.00	0.00	0.00
64U041	NH INBRE Administrative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
64U041	NH INBRE Administrative	711000	Purchasing Cards	0.00	0.00	0.00
64U041	NH INBRE Administrative	711100	Supplies-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	711146	Supplies-Laboratory	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U041	NH INBRE Administrative	711200	Research Supplies	0.00	0.00	0.00
64U041	NH INBRE Administrative	713000	Printing & Copying-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U041	NH INBRE Administrative	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U041	NH INBRE Administrative	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
64U041	NH INBRE Administrative	716100	Rentals & Leases-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	717200	Other Professional Services-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
64U041	NH INBRE Administrative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	719100	Membership Dues & Fees	0.00	0.00	0.00
64U041	NH INBRE Administrative	740000	Cap Equipment	0.00	0.00	0.00
64U041	NH INBRE Administrative	760300	F&A Expenditures	0.00	1,275.59	1,275.59
64U042	INBRE - Chabot	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U042	INBRE - Chabot	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U042	INBRE - Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
64U042	INBRE - Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U042	INBRE - Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U042	INBRE - Chabot	710000	In-State Travel	0.00	0.00	0.00
64U042	INBRE - Chabot	710100	Out-of-State Travel	0.00	0.00	0.00
64U042	INBRE - Chabot	711100	Supplies-General	0.00	0.00	0.00
64U042	INBRE - Chabot	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64U042	INBRE - Chabot	711200	Research Supplies	0.00	0.00	0.00
64U042	INBRE - Chabot	713000	Printing & Copying-General	0.00	0.00	0.00
64U042	INBRE - Chabot	714000	Postage-General	0.00	0.00	0.00
64U042	INBRE - Chabot	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U042	INBRE - Chabot	716100	Rentals & Leases-General	0.00	0.00	0.00
64U042	INBRE - Chabot	717200	Other Professional Services-General	0.00	0.00	0.00
64U042	INBRE - Chabot	719100	Membership Dues & Fees	0.00	0.00	0.00
64U042	INBRE - Chabot	760300	F&A Expenditures	0.00	0.00	0.00
64U043	INBRE-Boissonneault	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U043	INBRE-Boissonneault	61CPEX	Part Time Salary	0.00	0.00	0.00
64U043	INBRE-Boissonneault	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U043	INBRE-Boissonneault	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U043	INBRE-Boissonneault	711100	Supplies-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	711200	Research Supplies	0.00	0.00	0.00
64U043	INBRE-Boissonneault	714000	Postage-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U043	INBRE-Boissonneault	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
64U043	INBRE-Boissonneault	716100	Rentals & Leases-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	717200	Other Professional Services-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	760300	F&A Expenditures	0.00	0.00	0.00
64U044	INBRE - King	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U044	INBRE - King	61CPEX	Part Time Salary	0.00	0.00	0.00
64U044	INBRE - King	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U044	INBRE - King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U044	INBRE - King	710000	In-State Travel	0.00	0.00	0.00
64U044	INBRE - King	710100	Out-of-State Travel	0.00	0.00	0.00
64U044	INBRE - King	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U044	INBRE - King	711100	Supplies-General	0.00	0.00	0.00
64U044	INBRE - King	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U044	INBRE - King	711200	Research Supplies	0.00	0.00	0.00
64U044	INBRE - King	713000	Printing & Copying-General	0.00	0.00	0.00
64U044	INBRE - King	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U044	INBRE - King	714000	Postage-General	0.00	0.00	0.00
64U044	INBRE - King	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U044	INBRE - King	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U044	INBRE - King	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
64U044	INBRE - King	760300	F&A Expenditures	0.00	0.00	0.00
64U045	EPSCoR WATER	613N60	Graduate - PT Lecturer	12,519.38	15,000.12	15,000.12
64U045	EPSCoR WATER	615F10	PAT	0.00	0.00	0.00
64U045	EPSCoR WATER	61CBHO	Part Time - Overtime	76.51	26.25	26.25

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U045	EPSCoR WATER	61CPEX	Part Time Salary	7,701.30	5,303.07	5,303.07
64U045	EPSCoR WATER	61CPHX	Part Time Hourly	21,605.96	3,084.01	3,084.01
64U045	EPSCoR WATER	61DBHO	Full Time Temp - Overtime	0.00	47.88	47.88
64U045	EPSCoR WATER	61DTHX	Full Time Temp - Hourly	314.50	5,599.87	5,599.87
64U045	EPSCoR WATER	61JBEX	Casual - Exempt	0.00	266.80	266.80
64U045	EPSCoR WATER	61JBHO	Casual - Overtime	0.00	0.00	0.00
64U045	EPSCoR WATER	61JBHX	Casual - Hourly	832.50	56.00	56.00
64U045	EPSCoR WATER	65YB10	Base Benefit Distr (fica)	70.00	31.30	31.30
64U045	EPSCoR WATER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U045	EPSCoR WATER	65YP10	Nonstatus Benefit Distr (Fica)	2,264.35	660.46	660.46
64U045	EPSCoR WATER	65YT10	FT Temp Benefit Distr	24.22	442.10	442.10
64U045	EPSCoR WATER	710000	In-State Travel	1,374.60	950.47	950.47
64U045	EPSCoR WATER	710020	In-State Travel-Prof Dev	36.49	0.00	0.00
64U045	EPSCoR WATER	710100	Out-of-State Travel	0.00	473.60	473.60
64U045	EPSCoR WATER	710300	Conference Registration Fees	220.00	675.00	675.00
64U045	EPSCoR WATER	710400	Student or Non-Emp Travel	304.22	1,192.25	1,192.25
64U045	EPSCoR WATER	710410	Student or Non-Emp Travel-Lodging	103.55	482.00	482.00
64U045	EPSCoR WATER	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U045	EPSCoR WATER	711200	Research Supplies	19,068.28	8,057.50	8,057.50
64U045	EPSCoR WATER	713000	Printing & Copying-General	151.00	332.00	332.00
64U045	EPSCoR WATER	713005	Printing & Copying-Campus	2.40	39.00	39.00
64U045	EPSCoR WATER	714000	Postage-General	422.60	0.00	0.00
64U045	EPSCoR WATER	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U045	EPSCoR WATER	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U045	EPSCoR WATER	717200	Other Professional Services-General	0.00	9,968.00	9,968.00
64U045	EPSCoR WATER	718000	Telecom-General	0.00	0.00	0.00
64U045	EPSCoR WATER	719000	Business Meals-Meetings-Non Travel	9.99	203.11	203.11
64U045	EPSCoR WATER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U045	EPSCoR WATER	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
64U045	EPSCoR WATER	760300	F&A Expenditures	25,184.29	16,827.57	16,827.57
64U046	Risk Mgt III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U046	Risk Mgt III	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U046	Risk Mgt III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U046	Risk Mgt III	710000	In-State Travel	0.00	0.00	0.00
64U046	Risk Mgt III	710100	Out-of-State Travel	0.00	0.00	0.00
64U046	Risk Mgt III	713000	Printing & Copying-General	0.00	0.00	0.00
64U046	Risk Mgt III	717200	Other Professional Services-General	0.00	0.00	0.00
64U046	Risk Mgt III	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
64U046	Risk Mgt III	760300	F&A Expenditures	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	611F10	Faculty TT/NTT (Non Union)	16,786.00	29,661.54	29,661.54
64U047	EPSCoR Water - New Hire	613N60	Graduate - PT Lecturer	15,000.08	15,000.12	15,000.12
64U047	EPSCoR Water - New Hire	61CPEX	Part Time Salary	5,493.61	0.00	0.00
64U047	EPSCoR Water - New Hire	65YF10	Full Fringe Benefit Distr Expe	6,462.61	13,733.28	13,733.28
64U047	EPSCoR Water - New Hire	65YP10	Nonstatus Benefit Distr (Fica)	432.98	0.00	0.00
64U047	EPSCoR Water - New Hire	710000	In-State Travel	250.92	392.97	392.97
64U047	EPSCoR Water - New Hire	710100	Out-of-State Travel	225.09	0.00	0.00
64U047	EPSCoR Water - New Hire	710300	Conference Registration Fees	75.00	559.00	559.00
64U047	EPSCoR Water - New Hire	710310	Workshop Registration Fees	0.00	349.00	349.00
64U047	EPSCoR Water - New Hire	710400	Student or Non-Emp Travel	789.84	388.06	388.06
64U047	EPSCoR Water - New Hire	711100	Supplies-General	123.79	215.68	215.68
64U047	EPSCoR Water - New Hire	711160	Supplies-Books	54.90	42.45	42.45
64U047	EPSCoR Water - New Hire	711200	Research Supplies	31.90	0.00	0.00
64U047	EPSCoR Water - New Hire	713000	Printing & Copying-General	1,659.75	414.00	414.00
64U047	EPSCoR Water - New Hire	715000	Non-Cap Equip-General	0.00	1,420.33	1,420.33
64U047	EPSCoR Water - New Hire	715005	Non-Cap Equip-Computer Hardware	0.00	1,327.00	1,327.00
64U047	EPSCoR Water - New Hire	717200	Other Professional Services-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	719005	Business Meals-Group or Class Meals	108.54	0.00	0.00
64U047	EPSCoR Water - New Hire	760300	F&A Expenditures	21,808.58	25,983.41	25,983.41
64U048	EPSCoR Water - Workforce	611F10	Faculty TT/NTT (Non Union)	14,264.17	4,713.44	4,713.44
64U048	EPSCoR Water - Workforce	61CPEX	Part Time Salary	800.00	7,881.98	7,881.98
64U048	EPSCoR Water - Workforce	65YF10	Full Fringe Benefit Distr Expe	5,491.69	2,182.38	2,182.38
64U048	EPSCoR Water - Workforce	65YP10	Nonstatus Benefit Distr (Fica)	61.60	622.68	622.68
64U048	EPSCoR Water - Workforce	710000	In-State Travel	145.55	0.00	0.00
64U048	EPSCoR Water - Workforce	710100	Out-of-State Travel	266.91	78.31	78.31
64U048	EPSCoR Water - Workforce	711200	Research Supplies	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U048	EPSCoR Water - Workforce	760300	F&A Expenditures	8,812.45	7,284.89	7,284.89
64U049	EPSCoR Water - External Engagement	615F10	PAT	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	61CPHX	Part Time Hourly	3,986.50	7,964.75	7,964.75
64U049	EPSCoR Water - External Engagement	61DBHO	Full Time Temp - Overtime	0.00	47.88	47.88
64U049	EPSCoR Water - External Engagement	61DTHX	Full Time Temp - Hourly	314.50	5,599.88	5,599.88
64U049	EPSCoR Water - External Engagement	65YB10	Base Benefit Distr (fica)	0.00	3.78	3.78
64U049	EPSCoR Water - External Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YP10	Nonstatus Benefit Distr (Fica)	306.98	628.81	628.81
64U049	EPSCoR Water - External Engagement	65YT10	FT Temp Benefit Distr	24.22	442.10	442.10
64U049	EPSCoR Water - External Engagement	710000	In-State Travel	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	711200	Research Supplies	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	714000	Postage-General	0.00	105.22	105.22
64U049	EPSCoR Water - External Engagement	760300	F&A Expenditures	2,516.09	7,905.49	7,905.49
64U050	Bleeding Practices - Limulus	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	711200	Research Supplies	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	760300	F&A Expenditures	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	615F10	PAT	0.00	(2,180.50)	(2,180.50)
64U051	INBRE Admin-Training FY13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61CPEX	Part Time Salary	0.00	108.70	108.70
64U051	INBRE Admin-Training FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNSH	Student Labor	0.00	69.75	69.75
64U051	INBRE Admin-Training FY13	61SNWS	College Work Study	0.00	49.60	49.60
64U051	INBRE Admin-Training FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	(981.23)	(981.23)
64U051	INBRE Admin-Training FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.59	8.59
64U051	INBRE Admin-Training FY13	710000	In-State Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710300	Conference Registration Fees	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	711100	Supplies-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	711200	Research Supplies	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	714000	Postage-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	716100	Rentals & Leases-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	717200	Other Professional Services-General	0.00	2,081.10	2,081.10
64U051	INBRE Admin-Training FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	740000	Cap Equipment	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	760300	F&A Expenditures	0.00	(1,142.18)	(1,142.18)
64U052	INBRE - King FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U052	INBRE - King FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U052	INBRE - King FY13	710000	In-State Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	710300	Conference Registration Fees	0.00	0.00	0.00
64U052	INBRE - King FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	711100	Supplies-General	0.00	0.00	0.00
64U052	INBRE - King FY13	711200	Research Supplies	0.00	0.00	0.00
64U052	INBRE - King FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U052	INBRE - King FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U052	INBRE - King FY13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U052	INBRE - King FY13	717000	Consulting-General	0.00	0.00	0.00
64U052	INBRE - King FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U052	INBRE - King FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	710000	In-State Travel	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	711200	Research Supplies	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	713000	Printing & Copying-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U053	INBRE - Chabot FY13	714000	Postage-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	717200	Other Professional Services-General	0.00	1,779.48	1,779.48
64U053	INBRE - Chabot FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U054	Rogers mini grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U054	Rogers mini grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U054	Rogers mini grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U054	Rogers mini grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U054	Rogers mini grant	710000	In-State Travel	0.00	0.00	0.00
64U054	Rogers mini grant	710100	Out-of-State Travel	0.00	0.00	0.00
64U054	Rogers mini grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U054	Rogers mini grant	711200	Research Supplies	0.00	0.00	0.00
64U054	Rogers mini grant	760300	F&A Expenditures	0.00	(11.58)	(11.58)
64U055	Yurewicz mini grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U055	Yurewicz mini grant	61JBHX	Casual - Hourly	0.00	917.50	917.50
64U055	Yurewicz mini grant	65YB10	Base Benefit Distr (fica)	0.00	72.49	72.49
64U055	Yurewicz mini grant	711200	Research Supplies	0.00	0.00	0.00
64U055	Yurewicz mini grant	717200	Other Professional Services-General	0.00	108.00	108.00
64U055	Yurewicz mini grant	760300	F&A Expenditures	0.00	536.74	536.74
64U056	FL Keys Nat'l Marine Sanctury	61CPEX	Part Time Salary	11,795.30	13,803.71	13,803.71
64U056	FL Keys Nat'l Marine Sanctury	65YP10	Nonstatus Benefit Distr (Fica)	918.71	1,089.33	1,089.33
64U056	FL Keys Nat'l Marine Sanctury	711200	Research Supplies	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	760300	F&A Expenditures	6,900.26	8,075.16	8,075.16
64U057	ESPCoR REU and RET	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
64U057	ESPCoR REU and RET	65YP10	Nonstatus Benefit Distr (Fica)	0.00	79.00	79.00
64U057	ESPCoR REU and RET	710400	Student or Non-Emp Travel	0.00	174.16	174.16
64U057	ESPCoR REU and RET	713000	Printing & Copying-General	0.00	159.30	159.30
64U057	ESPCoR REU and RET	722200	Participant Support	0.00	0.00	0.00
64U057	ESPCoR REU and RET	730001	Subcontracts 01	0.00	2,720.00	2,720.00
64U057	ESPCoR REU and RET	760300	F&A Expenditures	0.00	0.00	0.00
64U058	FY14 INBRE - King	611F10	Faculty TT/NTT (Non Union)	0.00	4,082.91	4,082.91
64U058	FY14 INBRE - King	61CBHX	Part Time Hourly (w/ status)	0.00	2,475.00	2,475.00
64U058	FY14 INBRE - King	61CPEX	Part Time Salary	0.00	19,498.62	19,498.62
64U058	FY14 INBRE - King	65YB10	Base Benefit Distr (fica)	0.00	195.55	195.55
64U058	FY14 INBRE - King	65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.41	1,890.41
64U058	FY14 INBRE - King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,535.39	1,535.39
64U058	FY14 INBRE - King	710000	In-State Travel	0.00	47.60	47.60
64U058	FY14 INBRE - King	710100	Out-of-State Travel	0.00	2,556.94	2,556.94
64U058	FY14 INBRE - King	710300	Conference Registration Fees	0.00	1,674.00	1,674.00
64U058	FY14 INBRE - King	710400	Student or Non-Emp Travel	0.00	4,514.76	4,514.76
64U058	FY14 INBRE - King	711100	Supplies-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	711200	Research Supplies	130.00	4,843.53	4,843.53
64U058	FY14 INBRE - King	713000	Printing & Copying-General	0.00	416.83	416.83
64U058	FY14 INBRE - King	713010	Printing & Copying-Publications	0.00	25.00	25.00
64U058	FY14 INBRE - King	714010	Postage-Off Campus Mail Services	0.00	50.53	50.53
64U058	FY14 INBRE - King	715000	Non-Cap Equip-General	0.00	158.39	158.39
64U058	FY14 INBRE - King	715005	Non-Cap Equip-Computer Hardware	0.00	1,329.24	1,329.24
64U058	FY14 INBRE - King	717200	Other Professional Services-General	0.00	4,500.00	4,500.00
64U058	FY14 INBRE - King	719100	Membership Dues & Fees	0.00	75.00	75.00
64U058	FY14 INBRE - King	760300	F&A Expenditures	0.00	15,243.04	15,243.04
64U059	INBRE - FY14 - Son	61CPEX	Part Time Salary	0.00	17,577.01	17,577.01
64U059	INBRE - FY14 - Son	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,385.07	1,385.07
64U059	INBRE - FY14 - Son	710000	In-State Travel	0.00	44.20	44.20
64U059	INBRE - FY14 - Son	711200	Research Supplies	749.04	14,276.71	14,276.71
64U059	INBRE - FY14 - Son	715000	Non-Cap Equip-General	0.00	998.75	998.75
64U059	INBRE - FY14 - Son	715005	Non-Cap Equip-Computer Hardware	0.00	2,211.94	2,211.94
64U059	INBRE - FY14 - Son	715035	Non-Cap Equip-Computer Software	0.00	2,058.00	2,058.00
64U059	INBRE - FY14 - Son	717200	Other Professional Services-General	0.00	558.00	558.00
64U059	INBRE - FY14 - Son	760300	F&A Expenditures	0.00	10,282.54	10,282.54
64U060	NHIRC Advanced Portable Lightning	613N60	Graduate - PT Lecturer	0.00	3,482.22	3,482.22
64U060	NHIRC Advanced Portable Lightning	61CPEX	Part Time Salary	0.00	3,225.95	3,225.95
64U060	NHIRC Advanced Portable Lightning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	254.84	254.84
64U060	NHIRC Advanced Portable Lightning	710400	Student or Non-Emp Travel	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U060	NHIRC Advanced Portable Lightning	716123	Rental Property/Room (short term)	0.00	500.00	500.00
64U060	NHIRC Advanced Portable Lightning	760300	F&A Expenditures	0.00	263.26	263.26
64U062	FY14 INBRE Research Admin	61CBHX	Part Time Hourly (w/ status)	0.00	3,930.00	3,930.00
64U062	FY14 INBRE Research Admin	61CPEX	Part Time Salary	0.00	33,174.25	33,174.25
64U062	FY14 INBRE Research Admin	61CPHX	Part Time Hourly	0.00	10,443.75	10,443.75
64U062	FY14 INBRE Research Admin	61SNSH	Student Labor	0.00	339.07	339.07
64U062	FY14 INBRE Research Admin	61SNWS	College Work Study	0.00	642.01	642.01
64U062	FY14 INBRE Research Admin	65YB10	Base Benefit Distr (fica)	0.00	310.50	310.50
64U062	FY14 INBRE Research Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,438.68	3,438.68
64U062	FY14 INBRE Research Admin	710000	In-State Travel	0.00	285.66	285.66
64U062	FY14 INBRE Research Admin	710100	Out-of-State Travel	0.00	1,766.03	1,766.03
64U062	FY14 INBRE Research Admin	710300	Conference Registration Fees	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710400	Student or Non-Emp Travel	0.00	2,702.74	2,702.74
64U062	FY14 INBRE Research Admin	711100	Supplies-General	0.00	117.81	117.81
64U062	FY14 INBRE Research Admin	711200	Research Supplies	0.00	3,103.45	3,103.45
64U062	FY14 INBRE Research Admin	713000	Printing & Copying-General	0.00	1,721.41	1,721.41
64U062	FY14 INBRE Research Admin	713010	Printing & Copying-Publications	0.00	1,584.00	1,584.00
64U062	FY14 INBRE Research Admin	719000	Business Meals-Meetings-Non Travel	0.00	685.55	685.55
64U062	FY14 INBRE Research Admin	71C400	Legal Expenses	0.00	5,000.00	5,000.00
64U062	FY14 INBRE Research Admin	760300	F&A Expenditures	0.00	28,632.17	28,632.17
64U063	INBRE - FY14 Chabot	611F10	Faculty TT/NTT (Non Union)	0.00	26,620.49	26,620.49
64U063	INBRE - FY14 Chabot	61CPEX	Part Time Salary	0.00	23,083.82	23,083.82
64U063	INBRE - FY14 Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	12,325.35	12,325.35
64U063	INBRE - FY14 Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,817.98	1,817.98
64U063	INBRE - FY14 Chabot	710000	In-State Travel	0.00	500.05	500.05
64U063	INBRE - FY14 Chabot	710100	Out-of-State Travel	0.00	1,261.05	1,261.05
64U063	INBRE - FY14 Chabot	710400	Student or Non-Emp Travel	0.00	155.80	155.80
64U063	INBRE - FY14 Chabot	711200	Research Supplies	93.32	19,425.83	19,425.83
64U063	INBRE - FY14 Chabot	713005	Printing & Copying-Campus	0.00	175.24	175.24
64U063	INBRE - FY14 Chabot	714000	Postage-General	0.00	29.22	29.22
64U063	INBRE - FY14 Chabot	715005	Non-Cap Equip-Computer Hardware	0.00	(175.24)	(175.24)
64U063	INBRE - FY14 Chabot	715035	Non-Cap Equip-Computer Software	0.00	280.00	280.00
64U063	INBRE - FY14 Chabot	717200	Other Professional Services-General	0.00	18,439.42	18,439.42
64U063	INBRE - FY14 Chabot	719100	Membership Dues & Fees	0.00	100.00	100.00
64U063	INBRE - FY14 Chabot	760300	F&A Expenditures	0.00	29,077.01	29,077.01
64U064	EPSCoR Track II	611F10	Faculty TT/NTT (Non Union)	8,365.66	2,355.52	2,355.52
64U064	EPSCoR Track II	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U064	EPSCoR Track II	613N60	Graduate - PT Lecturer	12,519.38	0.00	0.00
64U064	EPSCoR Track II	61CBHO	Part Time - Overtime	208.25	0.00	0.00
64U064	EPSCoR Track II	61CPEX	Part Time Salary	1,911.60	0.00	0.00
64U064	EPSCoR Track II	61CPHX	Part Time Hourly	6,588.21	5,497.00	5,497.00
64U064	EPSCoR Track II	61SNSH	Student Labor	0.00	0.00	0.00
64U064	EPSCoR Track II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64U064	EPSCoR Track II	65YB10	Base Benefit Distr (fica)	16.04	0.00	0.00
64U064	EPSCoR Track II	65YF10	Full Fringe Benefit Distr Expe	3,220.82	1,090.67	1,090.67
64U064	EPSCoR Track II	65YP10	Nonstatus Benefit Distr (Fica)	655.32	433.71	433.71
64U064	EPSCoR Track II	710000	In-State Travel	249.36	234.93	234.93
64U064	EPSCoR Track II	710100	Out-of-State Travel	847.63	172.20	172.20
64U064	EPSCoR Track II	710300	Conference Registration Fees	25.00	0.00	0.00
64U064	EPSCoR Track II	710310	Workshop Registration Fees	50.00	0.00	0.00
64U064	EPSCoR Track II	710400	Student or Non-Emp Travel	138.17	0.00	0.00
64U064	EPSCoR Track II	711184	Supplies - Promotion - Cultivation	357.66	0.00	0.00
64U064	EPSCoR Track II	711200	Research Supplies	161.80	14,747.63	14,747.63
64U064	EPSCoR Track II	713000	Printing & Copying-General	114.00	0.00	0.00
64U064	EPSCoR Track II	714000	Postage-General	18.42	0.00	0.00
64U064	EPSCoR Track II	715035	Non-Cap Equip-Computer Software	90.00	0.00	0.00
64U064	EPSCoR Track II	722200	Participant Support	8,940.00	0.00	0.00
64U064	EPSCoR Track II	760300	F&A Expenditures	17,459.96	4,633.03	4,633.03
64U065	Bush Mini Grant	61CPEX	Part Time Salary	2,961.81	958.23	958.23
64U065	Bush Mini Grant	65YP10	Nonstatus Benefit Distr (Fica)	228.07	74.66	74.66
64U065	Bush Mini Grant	710000	In-State Travel	321.03	0.00	0.00
64U065	Bush Mini Grant	760300	F&A Expenditures	175.55	51.64	51.64
64U066	IHE Program Crosswalk	61CPEX	Part Time Salary	1,997.00	0.00	0.00
64U066	IHE Program Crosswalk	65YP10	Nonstatus Benefit Distr (Fica)	153.77	0.00	0.00
64U066	IHE Program Crosswalk	711200	Research Supplies	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U066	IHE Program Crosswalk	719000	Business Meals-Meetings-Non Travel	0.00	84.58	84.58
64U066	IHE Program Crosswalk	760300	F&A Expenditures	215.07	8.46	8.46
64U067	INBRE King FY15 award	611F10	Faculty TT/NTT (Non Union)	2,810.59	0.00	0.00
64U067	INBRE King FY15 award	61CPEX	Part Time Salary	21,221.11	0.00	0.00
64U067	INBRE King FY15 award	65YF10	Full Fringe Benefit Distr Expe	1,082.07	0.00	0.00
64U067	INBRE King FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	1,654.41	0.00	0.00
64U067	INBRE King FY15 award	710000	In-State Travel	122.34	0.00	0.00
64U067	INBRE King FY15 award	710100	Out-of-State Travel	2,791.55	0.00	0.00
64U067	INBRE King FY15 award	710300	Conference Registration Fees	895.00	0.00	0.00
64U067	INBRE King FY15 award	710400	Student or Non-Emp Travel	6,269.08	0.00	0.00
64U067	INBRE King FY15 award	711132	Supplies-Software Incl Site License	97.99	0.00	0.00
64U067	INBRE King FY15 award	711200	Research Supplies	952.61	0.00	0.00
64U067	INBRE King FY15 award	713000	Printing & Copying-General	279.90	0.00	0.00
64U067	INBRE King FY15 award	713010	Printing & Copying-Publications	35.00	0.00	0.00
64U067	INBRE King FY15 award	714000	Postage-General	87.80	0.00	0.00
64U067	INBRE King FY15 award	715000	Non-Cap Equip-General	17.00	0.00	0.00
64U067	INBRE King FY15 award	715005	Non-Cap Equip-Computer Hardware	2,686.03	0.00	0.00
64U067	INBRE King FY15 award	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
64U067	INBRE King FY15 award	717200	Other Professional Services-General	6,490.00	0.00	0.00
64U067	INBRE King FY15 award	719100	Membership Dues & Fees	40.00	0.00	0.00
64U067	INBRE King FY15 award	760300	F&A Expenditures	14,058.53	0.00	0.00
64U068	INBRE Son FY15 award	611F10	Faculty TT/NTT (Non Union)	3,087.81	0.00	0.00
64U068	INBRE Son FY15 award	61CPEX	Part Time Salary	15,709.11	0.00	0.00
64U068	INBRE Son FY15 award	65YF10	Full Fringe Benefit Distr Expe	1,188.77	0.00	0.00
64U068	INBRE Son FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	1,224.52	0.00	0.00
64U068	INBRE Son FY15 award	710000	In-State Travel	587.78	0.00	0.00
64U068	INBRE Son FY15 award	710300	Conference Registration Fees	50.00	0.00	0.00
64U068	INBRE Son FY15 award	711200	Research Supplies	15,651.48	0.00	0.00
64U068	INBRE Son FY15 award	717200	Other Professional Services-General	324.00	0.00	0.00
64U068	INBRE Son FY15 award	719000	Business Meals-Meetings-Non Travel	14.98	0.00	0.00
64U068	INBRE Son FY15 award	760300	F&A Expenditures	10,996.25	0.00	0.00
64U069	INBRE FY15 Research Admin Training	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	613N60	Graduate - PT Lecturer	12,380.06	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61CBHO	Part Time - Overtime	30.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61CPEX	Part Time Salary	36,702.36	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61CPHX	Part Time Hourly	14,468.51	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61SNWS	College Work Study	373.81	0.00	0.00
64U069	INBRE FY15 Research Admin Training	65YB10	Base Benefit Distr (fica)	2.31	0.00	0.00
64U069	INBRE FY15 Research Admin Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	65YP10	Nonstatus Benefit Distr (Fica)	3,944.12	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710000	In-State Travel	131.60	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710100	Out-of-State Travel	1,341.84	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710300	Conference Registration Fees	370.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710400	Student or Non-Emp Travel	1,551.26	0.00	0.00
64U069	INBRE FY15 Research Admin Training	711100	Supplies-General	51.68	0.00	0.00
64U069	INBRE FY15 Research Admin Training	711200	Research Supplies	21,575.74	0.00	0.00
64U069	INBRE FY15 Research Admin Training	713000	Printing & Copying-General	1,073.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	715000	Non-Cap Equip-General	1,900.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	717200	Other Professional Services-General	2,004.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	719005	Business Meals-Group or Class Meals	1,000.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	719100	Membership Dues & Fees	65.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	719Z10	Other Employee Support-Prof Develop	1,880.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	740000	Cap Equipment	25,471.31	0.00	0.00
64U069	INBRE FY15 Research Admin Training	760300	F&A Expenditures	37,733.33	0.00	0.00
64U070	INBRE Chabot FY15 award	611F10	Faculty TT/NTT (Non Union)	29,363.67	0.00	0.00
64U070	INBRE Chabot FY15 award	61CPEX	Part Time Salary	23,514.46	0.00	0.00
64U070	INBRE Chabot FY15 award	65YF10	Full Fringe Benefit Distr Expe	11,305.00	0.00	0.00
64U070	INBRE Chabot FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	1,832.75	0.00	0.00
64U070	INBRE Chabot FY15 award	710000	In-State Travel	667.45	0.00	0.00
64U070	INBRE Chabot FY15 award	710300	Conference Registration Fees	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	711200	Research Supplies	41,806.59	0.00	0.00
64U070	INBRE Chabot FY15 award	713000	Printing & Copying-General	72.10	0.00	0.00
64U070	INBRE Chabot FY15 award	714000	Postage-General	58.69	0.00	0.00
64U070	INBRE Chabot FY15 award	715000	Non-Cap Equip-General	149.48	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U070	INBRE Chabot FY15 award	717200	Other Professional Services-General	384.00	0.00	0.00
64U070	INBRE Chabot FY15 award	719000	Business Meals-Meetings-Non Travel	18.65	0.00	0.00
64U070	INBRE Chabot FY15 award	719100	Membership Dues & Fees	100.00	0.00	0.00
64U070	INBRE Chabot FY15 award	760300	F&A Expenditures	30,933.78	0.00	0.00
64U071	REU-RET Green-Bush	61CPEX	Part Time Salary	1,000.00	0.00	0.00
64U071	REU-RET Green-Bush	65YP10	Nonstatus Benefit Distr (Fica)	77.00	0.00	0.00
64U071	REU-RET Green-Bush	711200	Research Supplies	0.00	0.00	0.00
64U071	REU-RET Green-Bush	722200	Participant Support	319.00	0.00	0.00
64U071	REU-RET Green-Bush	760300	F&A Expenditures	585.00	0.00	0.00
64U072	Forecast Methods, AR Portal	611F10	Faculty TT/NTT (Non Union)	6,843.87	0.00	0.00
64U072	Forecast Methods, AR Portal	613N60	Graduate - PT Lecturer	8,470.64	0.00	0.00
64U072	Forecast Methods, AR Portal	61CPEX	Part Time Salary	4,418.20	0.00	0.00
64U072	Forecast Methods, AR Portal	65YF10	Full Fringe Benefit Distr Expe	2,634.93	0.00	0.00
64U072	Forecast Methods, AR Portal	65YP10	Nonstatus Benefit Distr (Fica)	348.22	0.00	0.00
64U072	Forecast Methods, AR Portal	710100	Out-of-State Travel	4,886.98	0.00	0.00
64U072	Forecast Methods, AR Portal	710115	Out-of-State Travel-Prof Dev	2,319.39	0.00	0.00
64U072	Forecast Methods, AR Portal	710300	Conference Registration Fees	210.00	0.00	0.00
64U072	Forecast Methods, AR Portal	710400	Student or Non-Emp Travel	2,418.51	0.00	0.00
64U072	Forecast Methods, AR Portal	713000	Printing & Copying-General	79.00	0.00	0.00
64U072	Forecast Methods, AR Portal	715035	Non-Cap Equip-Computer Software	99.96	0.00	0.00
64U072	Forecast Methods, AR Portal	760300	F&A Expenditures	11,839.63	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	710200	Foreign Travel	3,375.22	0.00	0.00
64U074	FY15 IHE Crosswalk	611F10	Faculty TT/NTT (Non Union)	561.38	0.00	0.00
64U074	FY15 IHE Crosswalk	613N60	Graduate - PT Lecturer	920.00	0.00	0.00
64U074	FY15 IHE Crosswalk	61CPEX	Part Time Salary	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	65YF10	Full Fringe Benefit Distr Expe	216.13	0.00	0.00
64U074	FY15 IHE Crosswalk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	711200	Research Supplies	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	713005	Printing & Copying-Campus	21.04	0.00	0.00
64U074	FY15 IHE Crosswalk	760300	F&A Expenditures	171.85	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	61CPEX	Part Time Salary	3,681.83	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	65YP10	Nonstatus Benefit Distr (Fica)	290.18	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710000	In-State Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710100	Out-of-State Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711200	Research Supplies	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	760300	F&A Expenditures	993.00	0.00	0.00
64U079	INBRE Chabot FY16 award	711200	Research Supplies	64.02	0.00	0.00
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	11,104.00
64ZADJ	PSU P1 Adjustments	730000	Subcontracts	0.00	0.00	(114,455.22)
64ZADJ	PSU P1 Adjustments	740099	Capitalized Equipment Adjustment	(53,216.32)	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	615F10	PAT	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	617F10	Operating Staff	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	71C300	Bad Debts and Cash Adjustments	(8,211.54)	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	7603	F&A Expenditures	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	760399	F&A Expenditures-Offset	(345,532.15)	(313,614.01)	(313,547.76)
65C000	PSU Undistributed Salaries	611F80	Faculty NTT Instructional	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617BHS	Operating Staff-Shift	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	71	Support	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	710000	In-State Travel	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
65C025	Costshare fund "Icing Assessments"	615F10	PAT	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P000	Program Income/Math Dept	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
65P000	Program Income/Math Dept	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPEX	Part Time Salary	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPHX	Part Time Hourly	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
65P000	Program Income/Math Dept	61SNWS	College Work Study	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65P000	Program Income/Math Dept	7100	In-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710000	In-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7101	Out of State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710100	Out-of-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7110	Purchasing Cards	0.00	0.00	0.00
65P000	Program Income/Math Dept	711000	Purchasing Cards	0.00	0.00	0.00
65P000	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	711100	Supplies-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	711162	Supplies-Office Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
65P000	Program Income/Math Dept	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P000	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
65P000	Program Income/Math Dept	714000	Postage-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	716000	Maintenance & Repairs-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
65P000	Program Income/Math Dept	717200	Other Professional Services-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
65P000	Program Income/Math Dept	718000	Telecom-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
65P000	Program Income/Math Dept	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
65P000	Program Income/Math Dept	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
65P000	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P000	Program Income/Math Dept	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7191	Membership Dues and Fees	0.00	0.00	0.00
65P000	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	722200	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
65P000	Program Income/Math Dept	760300	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
65P001	NH Impact Program Income	611F80	Faculty NTT Instructional	0.00	0.00	0.00
65P001	NH Impact Program Income	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P001	NH Impact Program Income	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
65P001	NH Impact Program Income	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
65P001	NH Impact Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
65P001	NH Impact Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P001	NH Impact Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	79.00	79.00
65P001	NH Impact Program Income	7100	In-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710000	In-State Travel	0.00	80.95	80.95
65P001	NH Impact Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710200	Foreign Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
65P001	NH Impact Program Income	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	711000	Purchasing Cards	0.00	0.00	0.00
65P001	NH Impact Program Income	7111	Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	711100	Supplies-General	0.00	0.00	0.00
65P001	NH Impact Program Income	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
65P001	NH Impact Program Income	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	711160	Supplies-Books	0.00	0.00	0.00
65P001	NH Impact Program Income	711162	Supplies-Office Supplies	100.84	0.00	0.00
65P001	NH Impact Program Income	7130	Printing and Copying	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
65P001	NH Impact Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
65P001	NH Impact Program Income	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P001	NH Impact Program Income	7140	Postage	0.00	0.00	0.00
65P001	NH Impact Program Income	714000	Postage-General	105.00	0.00	0.00
65P001	NH Impact Program Income	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P001	NH Impact Program Income	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
65P001	NH Impact Program Income	717000	Consulting-General	0.00	0.00	0.00
65P001	NH Impact Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
65P001	NH Impact Program Income	7172	Other Professional Services	0.00	0.00	0.00
65P001	NH Impact Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
65P001	NH Impact Program Income	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65P001	NH Impact Program Income	718000	Telecom-General	0.00	0.00	0.00
65P001	NH Impact Program Income	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
65P001	NH Impact Program Income	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
65P001	NH Impact Program Income	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P001	NH Impact Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
65P001	NH Impact Program Income	719100	Membership Dues & Fees	0.00	0.00	0.00
65P001	NH Impact Program Income	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
65P001	NH Impact Program Income	7222	Participant Support	0.00	0.00	0.00
65P001	NH Impact Program Income	722200	Participant Support	0.00	0.00	0.00
65P001	NH Impact Program Income	7603	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	760300	F&A Expenditures	16.47	92.80	92.80
65P002	Plymouth Writers Group Prgm Income	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61CPEX	Part Time Salary	21,317.10	22,569.76	22,569.76
65P002	Plymouth Writers Group Prgm Income	61CPHX	Part Time Hourly	600.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61SNSH	Student Labor	0.00	186.01	186.01
65P002	Plymouth Writers Group Prgm Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YP10	Nonstatus Benefit Distr (Fica)	1,687.65	1,783.00	1,783.00
65P002	Plymouth Writers Group Prgm Income	710000	In-State Travel	1,815.74	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710100	Out-of-State Travel	0.00	2.43	2.43
65P002	Plymouth Writers Group Prgm Income	710300	Conference Registration Fees	0.00	300.00	300.00
65P002	Plymouth Writers Group Prgm Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711000	Purchasing Cards	425.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711100	Supplies-General	1,161.74	1,160.12	1,160.12
65P002	Plymouth Writers Group Prgm Income	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711160	Supplies-Books	3,033.76	979.59	979.59
65P002	Plymouth Writers Group Prgm Income	711162	Supplies-Office Supplies	0.00	62.14	62.14
65P002	Plymouth Writers Group Prgm Income	713000	Printing & Copying-General	0.00	575.00	575.00
65P002	Plymouth Writers Group Prgm Income	713005	Printing & Copying-Campus	550.80	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	714000	Postage-General	754.12	506.64	506.64
65P002	Plymouth Writers Group Prgm Income	716100	Rentals & Leases-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	716123	Rental Property/Room (short term)	63.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	717200	Other Professional Services-General	300.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	719000	Business Meals-Meetings-Non Travel	2,289.13	476.68	476.68
65P002	Plymouth Writers Group Prgm Income	719100	Membership Dues & Fees	1,412.50	45.00	45.00
65P002	Plymouth Writers Group Prgm Income	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	722200	Participant Support	5,910.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	760000	Internal Allocations	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	760300	F&A Expenditures	0.00	0.00	0.00
65P003	ESST Program Income- Turski	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P003	ESST Program Income- Turski	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65P003	ESST Program Income- Turski	710100	Out-of-State Travel	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711000	Purchasing Cards	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711100	Supplies-General	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P003	ESST Program Income- Turski	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P003	ESST Program Income- Turski	719100	Membership Dues & Fees	0.00	0.00	0.00
684119	PASS AY12-13	615F10	PAT	0.00	22,243.62	22,243.62
684119	PASS AY12-13	61SNSH	Student Labor	0.00	0.00	0.00
684119	PASS AY12-13	61SNWS	College Work Study	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
684119	PASS AY12-13	65YF10	Full Fringe Benefit Distr Expe	0.00	10,298.81	10,298.81
684119	PASS AY12-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684119	PASS AY12-13	710000	In-State Travel	0.00	0.00	0.00
684119	PASS AY12-13	710100	Out-of-State Travel	0.00	0.00	0.00
684119	PASS AY12-13	710300	Conference Registration Fees	0.00	285.00	285.00
684119	PASS AY12-13	710305	Registration Fees-Other	0.00	0.00	0.00
684119	PASS AY12-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684119	PASS AY12-13	711100	Supplies-General	0.00	109.36	109.36
684119	PASS AY12-13	713000	Printing & Copying-General	0.00	100.20	100.20
684119	PASS AY12-13	713005	Printing & Copying-Campus	0.00	32.87	32.87
684119	PASS AY12-13	714000	Postage-General	0.00	57.87	57.87
684119	PASS AY12-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
684119	PASS AY12-13	715005	Non-Cap Equip-Computer Hardware	0.00	199.90	199.90
684119	PASS AY12-13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684119	PASS AY12-13	717200	Other Professional Services-General	0.00	0.00	0.00
684119	PASS AY12-13	718016	Telecom-Usage (Tolls)	0.00	13.52	13.52
684119	PASS AY12-13	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684119	PASS AY12-13	719000	Business Meals-Meetings-Non Travel	0.00	26.00	26.00
684119	PASS AY12-13	719100	Membership Dues & Fees	0.00	0.00	0.00
684119	PASS AY12-13	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684119	PASS AY12-13	760300	F&A Expenditures	0.00	2,669.39	2,669.39
684125	PASS AY13-14	615F10	PAT	14,281.83	109,354.54	109,354.54
684125	PASS AY13-14	61SNSH	Student Labor	0.00	19,987.20	19,987.20
684125	PASS AY13-14	61SNWS	College Work Study	0.00	4,649.93	4,649.93
684125	PASS AY13-14	65YF10	Full Fringe Benefit Distr Expe	5,498.52	50,351.50	50,351.50
684125	PASS AY13-14	710000	In-State Travel	50.38	0.00	0.00
684125	PASS AY13-14	710300	Conference Registration Fees	0.00	400.00	400.00
684125	PASS AY13-14	711100	Supplies-General	863.22	600.55	600.55
684125	PASS AY13-14	713000	Printing & Copying-General	22.20	325.20	325.20
684125	PASS AY13-14	713005	Printing & Copying-Campus	219.00	359.50	359.50
684125	PASS AY13-14	714000	Postage-General	42.68	39.70	39.70
684125	PASS AY13-14	715005	Non-Cap Equip-Computer Hardware	757.33	729.76	729.76
684125	PASS AY13-14	717200	Other Professional Services-General	76.00	54.00	54.00
684125	PASS AY13-14	718000	Telecom-General	0.00	0.00	0.00
684125	PASS AY13-14	718014	Telecom-Telephone Equipment	(0.74)	0.00	0.00
684125	PASS AY13-14	718016	Telecom-Usage (Tolls)	5.21	41.44	41.44
684125	PASS AY13-14	719000	Business Meals-Meetings-Non Travel	128.03	1,608.44	1,608.44
684125	PASS AY13-14	719100	Membership Dues & Fees	0.00	320.00	320.00
684125	PASS AY13-14	722200	Participant Support	0.00	0.00	0.00
684125	PASS AY13-14	760300	F&A Expenditures	1,755.48	15,105.69	15,105.69
684131	PASS AY14-15	615F10	PAT	117,109.46	0.00	0.00
684131	PASS AY14-15	61SNSH	Student Labor	14,727.54	0.00	0.00
684131	PASS AY14-15	61SNWS	College Work Study	4,332.99	0.00	0.00
684131	PASS AY14-15	65YF10	Full Fringe Benefit Distr Expe	45,043.22	0.00	0.00
684131	PASS AY14-15	710000	In-State Travel	346.48	0.00	0.00
684131	PASS AY14-15	710100	Out-of-State Travel	5,200.88	0.00	0.00
684131	PASS AY14-15	710300	Conference Registration Fees	1,355.00	0.00	0.00
684131	PASS AY14-15	710305	Registration Fees-Other	340.00	0.00	0.00
684131	PASS AY14-15	710400	Student or Non-Emp Travel	16,988.79	0.00	0.00
684131	PASS AY14-15	711100	Supplies-General	2,303.21	0.00	0.00
684131	PASS AY14-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
684131	PASS AY14-15	711172	Program Supplies	0.00	0.00	0.00
684131	PASS AY14-15	713000	Printing & Copying-General	830.70	0.00	0.00
684131	PASS AY14-15	713005	Printing & Copying-Campus	461.42	0.00	0.00
684131	PASS AY14-15	714000	Postage-General	9.86	0.00	0.00
684131	PASS AY14-15	715005	Non-Cap Equip-Computer Hardware	2,707.89	0.00	0.00
684131	PASS AY14-15	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
684131	PASS AY14-15	717200	Other Professional Services-General	64.00	0.00	0.00
684131	PASS AY14-15	718000	Telecom-General	0.00	0.00	0.00
684131	PASS AY14-15	718016	Telecom-Usage (Tolls)	33.95	0.00	0.00
684131	PASS AY14-15	719000	Business Meals-Meetings-Non Travel	838.98	0.00	0.00
684131	PASS AY14-15	719100	Membership Dues & Fees	635.00	0.00	0.00
684131	PASS AY14-15	722200	Participant Support	120.00	0.00	0.00
684131	PASS AY14-15	760300	F&A Expenditures	17,075.97	0.00	0.00
693001	SAMHSA Suicide Prevention	611BXM	Supplemental-Other-Misc	0.00	1,820.00	1,820.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
693001	SAMHSA Suicide Prevention	615F10	PAT	2,674.35	3,426.38	3,426.38
693001	SAMHSA Suicide Prevention	61CPEX	Part Time Salary	18,093.40	18,290.19	18,290.19
693001	SAMHSA Suicide Prevention	61CPHX	Part Time Hourly	15,909.86	0.00	0.00
693001	SAMHSA Suicide Prevention	61JBEX	Casual - Exempt	640.60	0.00	0.00
693001	SAMHSA Suicide Prevention	61SNSH	Student Labor	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61SNWS	College Work Study	64.28	212.42	212.42
693001	SAMHSA Suicide Prevention	65YB10	Base Benefit Distr (fica)	49.33	143.78	143.78
693001	SAMHSA Suicide Prevention	65YF10	Full Fringe Benefit Distr Expe	1,029.60	1,579.89	1,579.89
693001	SAMHSA Suicide Prevention	65YP10	Nonstatus Benefit Distr (Fica)	2,619.07	1,444.92	1,444.92
693001	SAMHSA Suicide Prevention	710000	In-State Travel	169.74	0.00	0.00
693001	SAMHSA Suicide Prevention	710100	Out-of-State Travel	0.00	3,227.35	3,227.35
693001	SAMHSA Suicide Prevention	710300	Conference Registration Fees	740.00	325.00	325.00
693001	SAMHSA Suicide Prevention	710400	Student or Non-Emp Travel	282.68	0.00	0.00
693001	SAMHSA Suicide Prevention	711000	Purchasing Cards	825.84	0.00	0.00
693001	SAMHSA Suicide Prevention	711100	Supplies-General	943.43	1,086.15	1,086.15
693001	SAMHSA Suicide Prevention	711162	Supplies-Office Supplies	0.00	52.19	52.19
693001	SAMHSA Suicide Prevention	711172	Program Supplies	955.43	0.00	0.00
693001	SAMHSA Suicide Prevention	711180	Supplies Special Events	367.46	0.00	0.00
693001	SAMHSA Suicide Prevention	713000	Printing & Copying-General	105.50	1,013.70	1,013.70
693001	SAMHSA Suicide Prevention	713005	Printing & Copying-Campus	107.01	0.00	0.00
693001	SAMHSA Suicide Prevention	717200	Other Professional Services-General	210.00	0.00	0.00
693001	SAMHSA Suicide Prevention	717248	Oth Prof Ser-Speakers/Entertainment	0.00	875.50	875.50
693001	SAMHSA Suicide Prevention	719000	Business Meals-Meetings-Non Travel	2,121.57	1,161.76	1,161.76
693001	SAMHSA Suicide Prevention	730000	Subcontracts	18,700.00	14,500.00	14,500.00
693001	SAMHSA Suicide Prevention	730001	Subcontracts 01	0.00	19,390.92	19,390.92
693001	SAMHSA Suicide Prevention	760300	F&A Expenditures	22,055.65	14,011.87	14,011.87
693002	Behavorial Hlth, Training Schl Psyc	611F10	Faculty TT/NTT (Non Union)	14,150.32	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	617BHO	Operating Staff-Overtime	17.91	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	617F10	Operating Staff	2,611.47	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	61CPEX	Part Time Salary	6,247.23	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	61CPHX	Part Time Hourly	828.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	65YB10	Base Benefit Distr (fica)	1.38	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	65YF10	Full Fringe Benefit Distr Expe	6,450.83	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	65YP10	Nonstatus Benefit Distr (Fica)	556.13	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710000	In-State Travel	369.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710100	Out-of-State Travel	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710300	Conference Registration Fees	4,204.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710400	Student or Non-Emp Travel	4,021.50	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	711100	Supplies-General	746.18	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	713000	Printing & Copying-General	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	713005	Printing & Copying-Campus	81.80	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	717200	Other Professional Services-General	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	722200	Participant Support	13,333.33	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	730001	Subcontracts 01	120,000.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	730002	Subcontracts 02	10,000.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	760300	F&A Expenditures	5,089.54	0.00	0.00
693003	Behavorial Hlth, Training Counselor	611F10	Faculty TT/NTT (Non Union)	18,239.61	0.00	0.00
693003	Behavorial Hlth, Training Counselor	613N60	Graduate - PT Lecturer	2,300.03	0.00	0.00
693003	Behavorial Hlth, Training Counselor	617BHO	Operating Staff-Overtime	41.80	0.00	0.00
693003	Behavorial Hlth, Training Counselor	617F10	Operating Staff	6,093.41	0.00	0.00
693003	Behavorial Hlth, Training Counselor	61CPEX	Part Time Salary	6,176.25	0.00	0.00
693003	Behavorial Hlth, Training Counselor	61CPHX	Part Time Hourly	331.50	0.00	0.00
693003	Behavorial Hlth, Training Counselor	65YB10	Base Benefit Distr (fica)	3.22	0.00	0.00
693003	Behavorial Hlth, Training Counselor	65YF10	Full Fringe Benefit Distr Expe	9,354.33	0.00	0.00
693003	Behavorial Hlth, Training Counselor	65YP10	Nonstatus Benefit Distr (Fica)	512.32	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710000	In-State Travel	359.98	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710100	Out-of-State Travel	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710300	Conference Registration Fees	2,574.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710400	Student or Non-Emp Travel	5,543.70	0.00	0.00
693003	Behavorial Hlth, Training Counselor	711100	Supplies-General	3,359.59	0.00	0.00
693003	Behavorial Hlth, Training Counselor	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	713000	Printing & Copying-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	713005	Printing & Copying-Campus	59.36	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
693003	Behavorial Hlth, Training Counselor	715000	Non-Cap Equip-General	910.17	0.00	0.00
693003	Behavorial Hlth, Training Counselor	717200	Other Professional Services-General	9,200.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	718000	Telecom-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	718016	Telecom-Usage (Tolls)	2.08	0.00	0.00
693003	Behavorial Hlth, Training Counselor	722200	Participant Support	212,222.18	0.00	0.00
693003	Behavorial Hlth, Training Counselor	730001	Subcontracts 01	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	760300	F&A Expenditures	22,182.55	0.00	0.00
6AS220	Hartman Union Building	713005	Printing & Copying-Campus	0.00	6.00	6.00
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(5,000.00)	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(29,288.00)
6DACFE	INDC-Dept-CFE	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	615F10	PAT	4,128.92	13,521.50	13,521.50
6DACFE	INDC-Dept-CFE	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	65YF10	Full Fringe Benefit Distr Expe	1,775.45	5,881.86	5,881.86
6DACFE	INDC-Dept-CFE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	71	Support	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	710000	In-State Travel	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	710230	Foreign Travel-Student	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	710300	Conference Registration Fees	0.00	180.00	180.00
6DACFE	INDC-Dept-CFE	710310	Workshop Registration Fees	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	711100	Supplies-General	19.85	0.00	0.00
6DACFE	INDC-Dept-CFE	711160	Supplies-Books	86.51	0.00	0.00
6DACFE	INDC-Dept-CFE	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	711200	Research Supplies	4,150.40	659.06	659.06
6DACFE	INDC-Dept-CFE	713000	Printing & Copying-General	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	715025	Non-Cap Equip-btwn $1,000 & $3,000	50.00	0.00	0.00
6DACFE	INDC-Dept-CFE	716021	Maint & Repairs-Equipment	1,225.00	0.00	0.00
6DACFE	INDC-Dept-CFE	717106	Finl Services-Epayment CC fees	0.00	47.89	47.89
6DACFE	INDC-Dept-CFE	717200	Other Professional Services-General	500.00	0.00	0.00
6DACFE	INDC-Dept-CFE	718000	Telecom-General	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	719000	Business Meals-Meetings-Non Travel	192.78	4,356.31	4,356.31
6DACFE	INDC-Dept-CFE	740000	Cap Equipment	5,000.00	0.00	0.00
6DACFE	INDC-Dept-CFE	760000	Internal Allocations	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	615F10	PAT	(4,128.92)	4,014.38	4,014.38
6DACFL	INDC-CFE Lab	61CPHX	Part Time Hourly	0.00	570.49	570.49
6DACFL	INDC-CFE Lab	61JBHX	Casual - Hourly	0.00	87.50	87.50
6DACFL	INDC-CFE Lab	65YB10	Base Benefit Distr (fica)	0.00	7.35	7.35
6DACFL	INDC-CFE Lab	65YF10	Full Fringe Benefit Distr Expe	(1,775.45)	1,725.63	1,725.63
6DACFL	INDC-CFE Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.91	47.91
6DACFL	INDC-CFE Lab	710000	In-State Travel	0.00	312.01	312.01
6DACFL	INDC-CFE Lab	711162	Supplies-Office Supplies	49.85	0.00	0.00
6DACFL	INDC-CFE Lab	711200	Research Supplies	2,020.21	1,384.63	1,384.63
6DACFL	INDC-CFE Lab	717200	Other Professional Services-General	4,000.00	0.00	0.00
6DACFL	INDC-CFE Lab	760000	Internal Allocations	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	71CZ07	Intellectual Property Proceeds	6,123.21	2,129.91	2,129.91
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	1,357.57	0.00	0.00
6DGSTF	PSU Separation	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	90,985.59
6GAENV	Center for the Environment	710300	Conference Registration Fees	0.00	0.00	0.00
6GAENV	Center for the Environment	711100	Supplies-General	239.66	0.00	0.00
6GAENV	Center for the Environment	711162	Supplies-Office Supplies	17.94	0.00	0.00
6GAENV	Center for the Environment	711184	Supplies - Promotion - Cultivation	339.87	623.16	623.16
6GAENV	Center for the Environment	713000	Printing & Copying-General	3,106.30	0.00	0.00
6GAENV	Center for the Environment	714000	Postage-General	302.82	0.00	0.00
6GAENV	Center for the Environment	717200	Other Professional Services-General	388.31	0.00	0.00
6GAENV	Center for the Environment	719000	Business Meals-Meetings-Non Travel	2,308.49	185.30	185.30
6GCE2E	Lovett Fund for Ctr for the Envir	71	Support	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	710300	Conference Registration Fees	159.50	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	711200	Research Supplies	429.49	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	713000	Printing & Copying-General	264.00	367.00	367.00
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
6U0000	PSU Educational & General	611F60	Faculty NTT Research	110,340.10	108,706.56	108,706.56
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	2,720.04	0.00	0.00
6U0000	PSU Educational & General	615F10	PAT	95,018.44	67,588.03	67,588.03
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	2,855.47	2,639.08	2,639.08
6U0000	PSU Educational & General	617F10	Operating Staff	47,606.40	69,707.44	69,707.44
6U0000	PSU Educational & General	61CPEX	Part Time Salary	1,160.00	2,715.02	2,715.02
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	8,122.76	1,728.00	1,728.00
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNSH	Student Labor	3,102.71	2,366.49	2,366.49
6U0000	PSU Educational & General	61SNWS	College Work Study	449.25	1,268.02	1,268.02
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	239.86	221.62	221.62
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	101,132.60	106,802.71	106,802.71
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	779.75	373.21	373.21
6U0000	PSU Educational & General	710000	In-State Travel	721.55	1,218.17	1,218.17
6U0000	PSU Educational & General	710010	In-State Travel-Team Travel	0.00	0.75	0.75
6U0000	PSU Educational & General	710100	Out-of-State Travel	5,296.92	6,028.91	6,028.91
6U0000	PSU Educational & General	710200	Foreign Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710230	Foreign Travel-Student	0.00	1,881.40	1,881.40
6U0000	PSU Educational & General	710300	Conference Registration Fees	1,990.33	1,951.10	1,951.10
6U0000	PSU Educational & General	710400	Student or Non-Emp Travel	2,075.00	5,804.22	5,804.22
6U0000	PSU Educational & General	711100	Supplies-General	743.78	2,337.74	2,337.74
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	3,670.00	3,670.00	3,670.00
6U0000	PSU Educational & General	711124	Supplies-Instructional Supplies	161.00	0.00	0.00
6U0000	PSU Educational & General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6U0000	PSU Educational & General	711146	Supplies-Laboratory	0.00	684.67	684.67
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	154.57	0.00	0.00
6U0000	PSU Educational & General	711164	Supplies-Computer (Non Peripherals)	0.00	23.72	23.72
6U0000	PSU Educational & General	711200	Research Supplies	29.03	189.33	189.33
6U0000	PSU Educational & General	713000	Printing & Copying-General	449.41	282.10	282.10
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	1,903.00	1,363.48	1,363.48
6U0000	PSU Educational & General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6U0000	PSU Educational & General	714000	Postage-General	87.84	279.20	279.20
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	11.48	0.00	0.00
6U0000	PSU Educational & General	714030	Postage-Express Mail	0.00	23.95	23.95
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	332.38	25.00	25.00
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	109.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	0.00	125.00	125.00
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	100.41	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	1,133.00	6,759.30	6,759.30
6U0000	PSU Educational & General	718000	Telecom-General	0.00	0.00	0.00
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	79.85	87.97	87.97
6U0000	PSU Educational & General	718034	Telecom-Voice NR Line Install	0.00	85.00	85.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	742.52	1,408.30	1,408.30
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	0.00	256.81	256.81
6U0000	PSU Educational & General	719100	Membership Dues & Fees	95.00	195.00	195.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	0.00	100.00	100.00
6U0000	PSU Educational & General	760000	Internal Allocations	0.00	2,000.00	2,000.00
6WG106	PSU - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Research & Sponsored Programs				2,644,597.20	2,591,244.40	2,549,657.02
030 - Public Service						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	719.00
6D0ADJ	PSU Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(5,097.00)
6DAAHP	AAHPERD	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAAHP	AAHPERD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAAHP	AAHPERD	710100	Out-of-State Travel	0.00	7,377.77	7,377.77
6DAAHP	AAHPERD	711172	Program Supplies	4,598.60	0.00	0.00
6DAAHP	AAHPERD	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DANHD	National History Day	71	Support	0.00	0.00	0.00
6DANHD	National History Day	710000	In-State Travel	0.00	0.00	0.00
6DANHD	National History Day	710100	Out-of-State Travel	1,885.31	58.58	58.58
6DANHD	National History Day	711100	Supplies-General	128.97	1,820.70	1,820.70
6DANHD	National History Day	713000	Printing & Copying-General	792.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
6DANHD	National History Day	713005	Printing & Copying-Campus	200.00	0.00	0.00
6DANHD	National History Day	714000	Postage-General	71.11	0.00	0.00
6DANHD	National History Day	717200	Other Professional Services-General	490.62	0.00	0.00
6DANHD	National History Day	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6DANHD	National History Day	719000	Business Meals-Meetings-Non Travel	2,840.90	1,008.87	1,008.87
6DANHD	National History Day	719100	Membership Dues & Fees	0.00	1,635.00	1,635.00
6DANHD	National History Day	71C000	Awards to Non-Employee-Students	1,000.00	1,000.00	1,000.00
6DANHD	National History Day	760000	Internal Allocations	530.00	537.50	537.50
6DARUR	Center for Rural Partnerships	711100	Supplies-General	0.00	0.00	0.00
6DGSTF	PSU Separation	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	49,628.50
6DHSPT	PE Center Outreach Programs	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	61JBHX	Casual - Hourly	816.00	792.00	792.00
6DHSPT	PE Center Outreach Programs	65YB10	Base Benefit Distr (fica)	68.54	66.52	66.52
6DHSPT	PE Center Outreach Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	71	Support	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	710230	Foreign Travel-Student	3,611.68	0.00	0.00
6DTICS	Internationl Trip-Community Service	710400	Student or Non-Emp Travel	7,984.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	711100	Supplies-General	102.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	711106	Supplies-Uniforms	352.80	0.00	0.00
6DTICS	Internationl Trip-Community Service	714000	Postage-General	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	760000	Internal Allocations	464.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	7600MI	Internal Revenue - Misc	(5,247.00)	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	710410	Student or Non-Emp Travel-Lodging	610.40	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	711100	Supplies-General	0.00	226.24	226.24
6GAETC	Ed Theatre Collaborative Gifts	711112	Supplies-Costumes & Makeup	0.00	1,132.50	1,132.50
6GAETC	Ed Theatre Collaborative Gifts	711134	Supplies-Employee Awards	0.00	155.00	155.00
6GAETC	Ed Theatre Collaborative Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	714000	Postage-General	51.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	716120	Rentals-Property or Room	450.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	717106	Finl Services-Epayment CC fees	7.81	8.95	8.95
6GAETC	Ed Theatre Collaborative Gifts	71CZ05	Other Exp-Royalties	11,338.50	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	760000	Internal Allocations	0.00	12,528.00	12,528.00
6GAHAV	Haverhill Civic Engagement Project	611BXM	Supplemental-Other-Misc	4,224.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	611F80	Faculty NTT Instructional	3,332.53	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	613N60	Graduate - PT Lecturer	4,097.64	626.40	626.40
6GAHAV	Haverhill Civic Engagement Project	61CPHX	Part Time Hourly	3,931.19	8,205.65	8,205.65
6GAHAV	Haverhill Civic Engagement Project	61JBEX	Casual - Exempt	100.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	65YB10	Base Benefit Distr (fica)	363.22	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	65YF10	Full Fringe Benefit Distr Expe	1,331.67	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	65YP10	Nonstatus Benefit Distr (Fica)	330.22	689.29	689.29
6GAHAV	Haverhill Civic Engagement Project	710000	In-State Travel	925.81	555.55	555.55
6GAHAV	Haverhill Civic Engagement Project	710100	Out-of-State Travel	0.00	1,140.62	1,140.62
6GAHAV	Haverhill Civic Engagement Project	710300	Conference Registration Fees	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	710305	Registration Fees-Other	0.00	360.00	360.00
6GAHAV	Haverhill Civic Engagement Project	711100	Supplies-General	698.80	665.46	665.46
6GAHAV	Haverhill Civic Engagement Project	711108	Supplies-Subscription,Newspaper,Mag	0.00	75.00	75.00
6GAHAV	Haverhill Civic Engagement Project	711128	Supplies-Audio-Visual Supplies	195.90	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	711160	Supplies-Books	60.50	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	713000	Printing & Copying-General	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	717200	Other Professional Services-General	2,721.08	218.93	218.93
6GAHAV	Haverhill Civic Engagement Project	719000	Business Meals-Meetings-Non Travel	0.00	90.69	90.69
6GAHUT	Hutchins Children & the Arts Fund	716120	Rentals-Property or Room	0.00	450.00	450.00
6GAMWM	Museum of the White Mtns Gifts	717115	Finl Services-Bank Charges	1.63	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GS221	Community Service Angel Tree	710000	In-State Travel	0.00	0.00	0.00
6GS221	Community Service Angel Tree	711100	Supplies-General	358.68	776.73	776.73
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	60,752.41	0.00	0.00
6U0000	PSU Educational & General	611F60	Faculty NTT Research	0.00	0.00	0.00
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	20,840.56	75,538.29	75,538.29
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	0.00	134.60	134.60
6U0000	PSU Educational & General	617F10	Operating Staff	4,923.60	28,770.31	28,770.31
6U0000	PSU Educational & General	61CPEX	Part Time Salary	254.28	2,800.23	2,800.23
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	30.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	785.68	980.24	980.24
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	2,428.08	1,427.50	1,427.50
6U0000	PSU Educational & General	61SNSH	Student Labor	364.26	82.50	82.50
6U0000	PSU Educational & General	61SNWS	College Work Study	474.68	483.30	483.30
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	270.13	213.66	213.66
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	34,581.15	45,288.11	45,288.11
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	23.88	235.12	235.12
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	1,439.82	3,031.87	3,031.87
6U0000	PSU Educational & General	710020	In-State Travel-Prof Dev	0.00	84.90	84.90
6U0000	PSU Educational & General	710025	In-State Travel-Course Related	0.00	35.70	35.70
6U0000	PSU Educational & General	710100	Out-of-State Travel	6,291.86	6,765.55	6,765.55
6U0000	PSU Educational & General	710115	Out-of-State Travel-Prof Dev	159.90	0.00	0.00
6U0000	PSU Educational & General	710120	Out-of-State Travel-Supervision	0.00	65.86	65.86
6U0000	PSU Educational & General	710200	Foreign Travel	0.00	2,703.77	2,703.77
6U0000	PSU Educational & General	710300	Conference Registration Fees	1,745.54	1,739.00	1,739.00
6U0000	PSU Educational & General	710305	Registration Fees-Other	190.00	510.00	510.00
6U0000	PSU Educational & General	710400	Student or Non-Emp Travel	104.96	864.00	864.00
6U0000	PSU Educational & General	710410	Student or Non-Emp Travel-Lodging	0.00	427.83	427.83
6U0000	PSU Educational & General	711000	Purchasing Cards	259.42	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	203.37	6,124.91	6,124.91
6U0000	PSU Educational & General	711102	Supplies-Central Stores	0.00	20.00	20.00
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	190.47	215.94	215.94
6U0000	PSU Educational & General	711124	Supplies-Instructional Supplies	387.73	160.68	160.68
6U0000	PSU Educational & General	711128	Supplies-Audio-Visual Supplies	0.00	429.39	429.39
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6U0000	PSU Educational & General	711160	Supplies-Books	93.92	0.00	0.00
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	128.12	389.43	389.43
6U0000	PSU Educational & General	713000	Printing & Copying-General	520.00	1,908.20	1,908.20
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	611.05	621.32	621.32
6U0000	PSU Educational & General	713010	Printing & Copying-Publications	0.00	206.00	206.00
6U0000	PSU Educational & General	713030	Printing & Copying-Off Campus	114.00	0.00	0.00
6U0000	PSU Educational & General	714000	Postage-General	224.63	289.65	289.65
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	4.23	195.60	195.60
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	3,159.03	65.00	65.00
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	0.00	1,280.39	1,280.39
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	2,160.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	0.00	1,551.24	1,551.24
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	285.00	0.00	0.00
6U0000	PSU Educational & General	717000	Consulting-General	0.00	0.00	0.00
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	0.00	237.35	237.35
6U0000	PSU Educational & General	717200	Other Professional Services-General	2,238.43	1,830.60	1,830.60
6U0000	PSU Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	150.00	0.00	0.00
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6U0000	PSU Educational & General	718000	Telecom-General	0.00	0.00	0.00
6U0000	PSU Educational & General	718014	Telecom-Telephone Equipment	(0.05)	44.66	44.66
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	42.98	57.59	57.59
6U0000	PSU Educational & General	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	743.12	2,336.03	2,336.03
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6U0000	PSU Educational & General	719100	Membership Dues & Fees	99.00	738.88	738.88
6U0000	PSU Educational & General	719110	Membership-Individual	0.00	0.00	0.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	0.00	200.00	200.00
6U0000	PSU Educational & General	760000	Internal Allocations	0.00	446.00	446.00
6U1000	Grad Studies & Comm Outreach E&G	611BAS	Admin Stipend-Act, Chair, Etc	17,840.04	13,370.03	13,370.03
6U1000	Grad Studies & Comm Outreach E&G	611BXM	Supplemental-Other-Misc	0.00	670.00	670.00
6U1000	Grad Studies & Comm Outreach E&G	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	617BHO	Operating Staff-Overtime	0.00	198.18	198.18
6U1000	Grad Studies & Comm Outreach E&G	617F10	Operating Staff	0.00	14,534.50	14,534.50
6U1000	Grad Studies & Comm Outreach E&G	61CBHO	Part Time - Overtime	37.50	536.56	536.56
6U1000	Grad Studies & Comm Outreach E&G	61CBHX	Part Time Hourly (w/ status)	544.42	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61CPEX	Part Time Salary	31,012.68	91,720.63	91,720.63

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
6U1000	Grad Studies & Comm Outreach E&G	61CPHX	Part Time Hourly	68,745.52	22,268.99	22,268.99
6U1000	Grad Studies & Comm Outreach E&G	61JBHO	Casual - Overtime	22.69	56.39	56.39
6U1000	Grad Studies & Comm Outreach E&G	61JBHX	Casual - Hourly	1,584.70	1,636.81	1,636.81
6U1000	Grad Studies & Comm Outreach E&G	61SNHO	Student Labor - Overtime	54.10	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61SNSH	Student Labor	6,911.38	6,930.08	6,930.08
6U1000	Grad Studies & Comm Outreach E&G	61SNWS	College Work Study	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65YB10	Base Benefit Distr (fica)	1,682.46	1,383.28	1,383.28
6U1000	Grad Studies & Comm Outreach E&G	65YF10	Full Fringe Benefit Distr Expe	0.00	6,322.52	6,322.52
6U1000	Grad Studies & Comm Outreach E&G	65YP10	Nonstatus Benefit Distr (Fica)	8,379.66	9,575.15	9,575.15
6U1000	Grad Studies & Comm Outreach E&G	710000	In-State Travel	968.33	571.67	571.67
6U1000	Grad Studies & Comm Outreach E&G	710015	In-State Travel-Supervision	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710100	Out-of-State Travel	575.62	1,229.44	1,229.44
6U1000	Grad Studies & Comm Outreach E&G	710300	Conference Registration Fees	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710400	Student or Non-Emp Travel	0.00	151.00	151.00
6U1000	Grad Studies & Comm Outreach E&G	710410	Student or Non-Emp Travel-Lodging	381.50	2,005.93	2,005.93
6U1000	Grad Studies & Comm Outreach E&G	711100	Supplies-General	152.18	93.63	93.63
6U1000	Grad Studies & Comm Outreach E&G	711112	Supplies-Costumes & Makeup	10,258.79	2,154.50	2,154.50
6U1000	Grad Studies & Comm Outreach E&G	711114	Supplies-Lights & Lighting	2,659.35	2,230.88	2,230.88
6U1000	Grad Studies & Comm Outreach E&G	711118	Supplies-Props	1,795.73	2,000.54	2,000.54
6U1000	Grad Studies & Comm Outreach E&G	711120	Supplies-Sets, Scene Shop & Paint	16,409.28	22,917.71	22,917.71
6U1000	Grad Studies & Comm Outreach E&G	711122	Supplies-Sound & Music	1,280.39	367.57	367.57
6U1000	Grad Studies & Comm Outreach E&G	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711134	Supplies-Employee Awards	205.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711162	Supplies-Office Supplies	195.36	241.54	241.54
6U1000	Grad Studies & Comm Outreach E&G	713000	Printing & Copying-General	9,241.70	13,094.10	13,094.10
6U1000	Grad Studies & Comm Outreach E&G	713005	Printing & Copying-Campus	1,555.72	1,325.83	1,325.83
6U1000	Grad Studies & Comm Outreach E&G	714000	Postage-General	2,158.83	1,631.04	1,631.04
6U1000	Grad Studies & Comm Outreach E&G	714010	Postage-Off Campus Mail Services	296.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	715005	Non-Cap Equip-Computer Hardware	755.74	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716027	Maint & Repairs-Vehicle-Gas-Oil	4,764.20	3,515.66	3,515.66
6U1000	Grad Studies & Comm Outreach E&G	716100	Rentals & Leases-General	875.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716120	Rentals-Property or Room	1,800.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716123	Rental Property/Room (short term)	1,046.40	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	717106	Finl Services-Epayment CC fees	233.29	255.88	255.88
6U1000	Grad Studies & Comm Outreach E&G	717200	Other Professional Services-General	21,792.60	27,825.75	27,825.75
6U1000	Grad Studies & Comm Outreach E&G	718000	Telecom-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718014	Telecom-Telephone Equipment	(0.40)	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718016	Telecom-Usage (Tolls)	91.44	143.95	143.95
6U1000	Grad Studies & Comm Outreach E&G	719000	Business Meals-Meetings-Non Travel	1,514.61	2,480.33	2,480.33
6U1000	Grad Studies & Comm Outreach E&G	719005	Business Meals-Group or Class Meals	0.00	30.55	30.55
6U1000	Grad Studies & Comm Outreach E&G	719100	Membership Dues & Fees	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	719210	Employee Recruiting-Advertising	0.00	50.00	50.00
6U1000	Grad Studies & Comm Outreach E&G	71B000	Items Resale	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71C100	Advertising (Non-Employment)	0.00	65.00	65.00
6U1000	Grad Studies & Comm Outreach E&G	71C110	Advertsing-Print	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71CZ05	Other Exp-Royalties	(71.24)	8,762.00	8,762.00
6U1000	Grad Studies & Comm Outreach E&G	71CZ30	Other Exp-Program Advertising	188.40	1,285.00	1,285.00
6U1000	Grad Studies & Comm Outreach E&G	760000	Internal Allocations	258.00	(34,718.92)	(34,718.92)
6U1000	Grad Studies & Comm Outreach E&G	760602	Int Alloc-CoGs Margin-Dept Alloc	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760603	Int Alloc-CoGs Admin-Dept Alloc	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	76C615	Int Alloc-Auto Fleet Ins	2,230.94	1,967.04	1,967.04
6U1000	Grad Studies & Comm Outreach E&G	76C617	Int Alloc-Auto Fleet Claims	234.96	342.00	342.00
***Total Public Service				423,758.22	464,955.89	510,206.39
040 - Academic Support						
64N198	2013-2014 Cooperating Collection	770075	Library Acqs-Books	0.00	1,700.00	1,700.00
64N211	2014-2015 Cooperating Collection	770075	Library Acqs-Books	1,500.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	760300	F&A Expenditures	49.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	770075	Library Acqs-Books	490.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	79,432.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	615F10	PAT	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	617F10	Operating Staff	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
684046	PLYMOUTH ACAD SUPPORT SERV 02	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	61SNSH	Student Labor	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	61SNWS	College Work Study	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	61U000	Salary Offset Account	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710000	In-State Travel	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710100	Out-of-State Travel	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710300	Conference Registration Fees	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710305	Registration Fees-Other	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710Z00	Travel-Other	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	711000	Purchasing Cards	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	711100	Supplies-General	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	711162	Supplies-Office Supplies	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	713000	Printing & Copying-General	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	713005	Printing & Copying-Campus	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	714000	Postage-General	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	715000	Non-Cap Equip-General	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	719100	Membership Dues & Fees	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	615F10	PAT	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61CPEX	Part Time Salary	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61JBHX	Casual - Hourly	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710000	In-State Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	711100	Supplies-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	713005	Printing & Copying-Campus	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	714000	Postage-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715000	Non-Cap Equip-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718000	Telecom-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	719100	Membership Dues & Fees	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	722200	Participant Support	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(152,470.00)
6DAANE	Anthology English Dept	713000	Printing & Copying-General	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	71	Support	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	710100	Out-of-State Travel	253.93	0.00	0.00
6DAART	Art Dept Fund Raising	710300	Conference Registration Fees	530.00	0.00	0.00
6DAART	Art Dept Fund Raising	710400	Student or Non-Emp Travel	173.98	0.00	0.00
6DAART	Art Dept Fund Raising	711100	Supplies-General	78.35	0.00	0.00
6DAART	Art Dept Fund Raising	760000	Internal Allocations	0.00	0.00	0.00
6DAATP	Italy Trip Account	760000	Internal Allocations	500.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	713000	Printing & Copying-General	0.00	0.00	0.00
6DACAS	Academic Planning	611F80	Faculty NTT Instructional	1,404.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
6DACAS	Academic Planning	61CPEX	Part Time Salary	0.00	0.00	0.00
6DACAS	Academic Planning	65YF10	Full Fringe Benefit Distr Expe	560.46	0.00	0.00
6DACAS	Academic Planning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DACBI	CoBa Innovations	710200	Foreign Travel	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	71	Support	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	711100	Supplies-General	106.14	248.40	248.40
6DACFR	CoBA/Event Marketing	711169	Supplies - Apparel	428.48	0.00	0.00
6DACFR	CoBA/Event Marketing	713000	Printing & Copying-General	288.00	0.00	0.00
6DACFR	CoBA/Event Marketing	717106	Finl Services-Epayment CC fees	0.52	0.00	0.00
6DACFR	CoBA/Event Marketing	719000	Business Meals-Meetings-Non Travel	0.00	9.17	9.17
6DACFR	CoBA/Event Marketing	719005	Business Meals-Group or Class Meals	191.21	47.11	47.11
6DACFR	CoBA/Event Marketing	760000	Internal Allocations	6,400.00	(550.00)	(550.00)
6DACHT	Choral Tour	61CBHX	Part Time Hourly (w/ status)	8,056.00	0.00	0.00
6DACHT	Choral Tour	61JBEX	Casual - Exempt	0.00	757.50	757.50
6DACHT	Choral Tour	61JBHX	Casual - Hourly	468.00	0.00	0.00
6DACHT	Choral Tour	65YB10	Base Benefit Distr (fica)	716.01	63.63	63.63
6DACHT	Choral Tour	71	Support	0.00	0.00	0.00
6DACHT	Choral Tour	710000	In-State Travel	548.51	0.00	0.00
6DACHT	Choral Tour	710100	Out-of-State Travel	76.45	7,641.59	7,641.59
6DACHT	Choral Tour	710200	Foreign Travel	0.00	19,096.57	19,096.57
6DACHT	Choral Tour	710230	Foreign Travel-Student	0.00	24,871.80	24,871.80
6DACHT	Choral Tour	710305	Registration Fees-Other	210.00	0.00	0.00
6DACHT	Choral Tour	710400	Student or Non-Emp Travel	21,847.16	4,960.00	4,960.00
6DACHT	Choral Tour	710410	Student or Non-Emp Travel-Lodging	81.10	0.00	0.00
6DACHT	Choral Tour	711100	Supplies-General	1,351.15	0.00	0.00
6DACHT	Choral Tour	711122	Supplies-Sound & Music	2,964.53	0.00	0.00
6DACHT	Choral Tour	713030	Printing & Copying-Off Campus	528.25	0.00	0.00
6DACHT	Choral Tour	714010	Postage-Off Campus Mail Services	25.00	0.00	0.00
6DACHT	Choral Tour	717106	Finl Services-Epayment CC fees	0.00	20.47	20.47
6DACHT	Choral Tour	717200	Other Professional Services-General	0.00	42,063.95	42,063.95
6DACHT	Choral Tour	717248	Oth Prof Ser-Speakers/Entertainment	16,398.48	0.00	0.00
6DACHT	Choral Tour	719000	Business Meals-Meetings-Non Travel	611.28	384.00	384.00
6DACHT	Choral Tour	71C100	Advertising (Non-Employment)	0.00	113.00	113.00
6DACHT	Choral Tour	760000	Internal Allocations	0.00	(2,500.00)	(2,500.00)
6DACNF	Academic Conferences	711100	Supplies-General	0.00	0.00	0.00
6DACNF	Academic Conferences	717106	Finl Services-Epayment CC fees	0.00	10.18	10.18
6DACNF	Academic Conferences	719000	Business Meals-Meetings-Non Travel	0.00	1,196.00	1,196.00
6DACNF	Academic Conferences	71C100	Advertising (Non-Employment)	0.00	100.00	100.00
6DACNF	Academic Conferences	760000	Internal Allocations	0.00	(656.18)	(656.18)
6DACRD	ICE-Course Redesign	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	71	Support	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	710100	Out-of-State Travel	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	790500	Budgeted Contingency	0.00	0.00	0.00
6DADEP	Drerup Exhibt Project	711100	Supplies-General	0.00	0.00	0.00
6DADPS	Dance Premier Series	61CBHX	Part Time Hourly (w/ status)	500.00	0.00	0.00
6DADPS	Dance Premier Series	61CPEX	Part Time Salary	400.00	700.00	700.00
6DADPS	Dance Premier Series	65YB10	Base Benefit Distr (fica)	42.00	0.00	0.00
6DADPS	Dance Premier Series	65YP10	Nonstatus Benefit Distr (Fica)	33.60	58.80	58.80
6DADPS	Dance Premier Series	71	Support	0.00	0.00	0.00
6DADPS	Dance Premier Series	710100	Out-of-State Travel	825.41	2,964.25	2,964.25
6DADPS	Dance Premier Series	710200	Foreign Travel	30.70	1,187.70	1,187.70
6DADPS	Dance Premier Series	710305	Registration Fees-Other	0.00	1,545.00	1,545.00
6DADPS	Dance Premier Series	710400	Student or Non-Emp Travel	110.00	1,357.40	1,357.40
6DADPS	Dance Premier Series	710410	Student or Non-Emp Travel-Lodging	3,098.56	3,667.38	3,667.38
6DADPS	Dance Premier Series	711100	Supplies-General	122.20	1,022.39	1,022.39
6DADPS	Dance Premier Series	711112	Supplies-Costumes & Makeup	1,210.21	(42.73)	(42.73)
6DADPS	Dance Premier Series	711118	Supplies-Props	0.00	0.00	0.00
6DADPS	Dance Premier Series	711122	Supplies-Sound & Music	7.99	7.99	7.99
6DADPS	Dance Premier Series	713030	Printing & Copying-Off Campus	785.00	343.00	343.00
6DADPS	Dance Premier Series	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DADPS	Dance Premier Series	717106	Finl Services-Epayment CC fees	12.64	70.53	70.53
6DADPS	Dance Premier Series	717200	Other Professional Services-General	0.00	5,150.00	5,150.00
6DADPS	Dance Premier Series	717248	Oth Prof Ser-Speakers/Entertainment	2,300.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
6DADPS	Dance Premier Series	719000	Business Meals-Meetings-Non Travel	198.21	135.05	135.05
6DADPS	Dance Premier Series	719100	Membership Dues & Fees	203.00	203.00	203.00
6DADPS	Dance Premier Series	71C000	Awards to Non-Employee-Students	0.00	75.95	75.95
6DADPS	Dance Premier Series	71C100	Advertising (Non-Employment)	1,795.00	116.40	116.40
6DADPS	Dance Premier Series	71C600	Insurance	0.00	700.00	700.00
6DADPS	Dance Premier Series	760000	Internal Allocations	0.00	1,184.00	1,184.00
6DAECO	ICE-ECO House	71	Support	0.00	0.00	0.00
6DAECO	ICE-ECO House	711100	Supplies-General	4,649.05	1,418.86	1,418.86
6DAECO	ICE-ECO House	717200	Other Professional Services-General	0.00	400.00	400.00
6DAEQU	Academic Equipment	711100	Supplies-General	0.00	0.00	0.00
6DAEQU	Academic Equipment	711132	Supplies-Software Incl Site License	0.00	2,154.00	2,154.00
6DAEQU	Academic Equipment	715000	Non-Cap Equip-General	17.00	1,301.00	1,301.00
6DAEQU	Academic Equipment	715005	Non-Cap Equip-Computer Hardware	19,403.43	15,686.19	15,686.19
6DAGPL	Graduate Planning	717200	Other Professional Services-General	3,520.00	0.00	0.00
6DAHDM	D&M Collection	711100	Supplies-General	249.50	0.00	0.00
6DAHDM	D&M Collection	711124	Supplies-Instructional Supplies	353.14	217.00	217.00
6DAHDM	D&M Collection	713000	Printing & Copying-General	0.00	0.00	0.00
6DAHDM	D&M Collection	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DAHDM	D&M Collection	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6DAHDM	D&M Collection	760000	Internal Allocations	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	711100	Supplies-General	0.00	0.00	0.00
6DAINT	Academic Initiatives	615F10	PAT	21,933.18	11,501.57	11,501.57
6DAINT	Academic Initiatives	61CPHX	Part Time Hourly	0.00	4,140.00	4,140.00
6DAINT	Academic Initiatives	65YF10	Full Fringe Benefit Distr Expe	8,767.50	4,985.28	4,985.28
6DAINT	Academic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	347.76	347.76
6DAINT	Academic Initiatives	710100	Out-of-State Travel	1,133.20	0.00	0.00
6DAINT	Academic Initiatives	710300	Conference Registration Fees	9,000.00	0.00	0.00
6DAINT	Academic Initiatives	710400	Student or Non-Emp Travel	1,735.39	0.00	0.00
6DAINT	Academic Initiatives	711100	Supplies-General	0.00	3,113.21	3,113.21
6DAINT	Academic Initiatives	715000	Non-Cap Equip-General	0.00	19,881.45	19,881.45
6DAINT	Academic Initiatives	716000	Maintenance & Repairs-General	0.00	40.35	40.35
6DAINT	Academic Initiatives	716003	Maint & Repairs-Carpentry	0.00	913.32	913.32
6DAINT	Academic Initiatives	716009	Maint & Repairs-Locks	0.00	71.99	71.99
6DAINT	Academic Initiatives	716012	Maint & Repairs-Painting	0.00	68.13	68.13
6DAINT	Academic Initiatives	717200	Other Professional Services-General	7,000.00	20,000.00	20,000.00
6DAINT	Academic Initiatives	719105	Membership-Institutional	27,000.00	27,000.00	27,000.00
6DAINT	Academic Initiatives	760000	Internal Allocations	6,268.27	0.00	0.00
6DALSP	Library Special Projects	711100	Supplies-General	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	71	Support	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	710100	Out-of-State Travel	0.00	866.09	866.09
6DAMTD	Music Theatre Dance Spec Projs	710305	Registration Fees-Other	0.00	435.00	435.00
6DAMTD	Music Theatre Dance Spec Projs	711100	Supplies-General	0.00	99.68	99.68
6DAMTD	Music Theatre Dance Spec Projs	713030	Printing & Copying-Off Campus	0.00	3,114.30	3,114.30
6DAMTD	Music Theatre Dance Spec Projs	716120	Rentals-Property or Room	1,800.00	1,755.00	1,755.00
6DAMTD	Music Theatre Dance Spec Projs	717200	Other Professional Services-General	0.00	63.00	63.00
6DAMTD	Music Theatre Dance Spec Projs	71C100	Advertising (Non-Employment)	640.00	7,667.59	7,667.59
6DAMTD	Music Theatre Dance Spec Projs	760000	Internal Allocations	0.00	500.00	500.00
6DAMTH	Math Department - Misc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAMTH	Math Department - Misc	760000	Internal Allocations	625.00	0.00	0.00
6DAMWM	Museum of the Wht Mtns Sales	711100	Supplies-General	0.00	0.00	0.00
6DAMWM	Museum of the Wht Mtns Sales	717106	Finl Services-Epayment CC fees	3.68	21.23	21.23
6DAMWM	Museum of the Wht Mtns Sales	717115	Finl Services-Bank Charges	9.79	69.36	69.36
6DAMWM	Museum of the Wht Mtns Sales	717200	Other Professional Services-General	0.00	0.00	0.00
6DAMWM	Museum of the Wht Mtns Sales	71B000	Items Resale	(2,438.23)	(810.03)	(810.03)
6DAMWM	Museum of the Wht Mtns Sales	71B012	Items Resale-Clothing	0.00	0.00	0.00
6DANHJ	NH Journal of Education	611BAS	Admin Stipend-Act, Chair, Etc	6,000.00	7,000.00	7,000.00
6DANHJ	NH Journal of Education	61CPEX	Part Time Salary	0.00	0.00	0.00
6DANHJ	NH Journal of Education	65YB10	Base Benefit Distr (fica)	504.00	588.00	588.00
6DANHJ	NH Journal of Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DANHJ	NH Journal of Education	711100	Supplies-General	0.00	0.00	0.00
6DANHJ	NH Journal of Education	711126	Supplies-Photographic Supplies	0.00	403.20	403.20
6DANHJ	NH Journal of Education	713000	Printing & Copying-General	0.00	2,131.01	2,131.01
6DANHJ	NH Journal of Education	714000	Postage-General	0.00	65.80	65.80
6DANHJ	NH Journal of Education	717200	Other Professional Services-General	2,265.00	2,880.00	2,880.00
6DANHJ	NH Journal of Education	760000	Internal Allocations	(6,936.50)	(7,018.00)	(7,018.00)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
6DAOWL	USNH Dir Organizational Wellness	611F10	Faculty TT/NTT (Non Union)	27,644.60	30,393.82	30,393.82
6DAOWL	USNH Dir Organizational Wellness	65YF10	Full Fringe Benefit Distr Expe	11,050.38	13,190.79	13,190.79
6DAOWL	USNH Dir Organizational Wellness	71	Support	0.00	0.00	0.00
6DAPER	Percussion Ensemble	711100	Supplies-General	261.15	0.00	0.00
6DAPER	Percussion Ensemble	711122	Supplies-Sound & Music	0.00	0.00	0.00
6DAPRG	Program Development	710100	Out-of-State Travel	534.66	250.00	250.00
6DAPRG	Program Development	710200	Foreign Travel	0.00	339.39	339.39
6DAREG	Reggae-Equal Rights/Soc Chng	717200	Other Professional Services-General	0.00	0.00	0.00
6DARTG	Art Gallery Sales	711100	Supplies-General	0.00	0.00	0.00
6DASBC	Scholastic Book Club	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	710200	Foreign Travel	0.00	1,357.84	1,357.84
6DASCS	College Arts & Sciences Innovations	711100	Supplies-General	0.00	1,400.00	1,400.00
6DASCS	College Arts & Sciences Innovations	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	740000	Cap Equipment	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	760000	Internal Allocations	0.00	6,763.61	6,763.61
6DATPR	Ecuador Trip-Reitsma	710100	Out-of-State Travel	0.00	11,042.10	11,042.10
6DATSW	Dominican Republic-M Toms	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	710200	Foreign Travel	18,102.60	13,114.59	13,114.59
6DATSW	Dominican Republic-M Toms	717200	Other Professional Services-General	0.00	0.00	0.00
6DATVN	China Trip	717200	Other Professional Services-General	0.00	65.00	65.00
6DCE59	William C & Helen C Gray Fund	71	Support	0.00	0.00	0.00
6DFINF	Help Desk	711132	Supplies-Software Incl Site License	0.00	10,256.51	10,256.51
6DFINF	Help Desk	760000	Internal Allocations	0.00	(28.00)	(28.00)
6DGONE	One-time Expenses	710000	In-State Travel	0.00	0.00	0.00
6DGONE	One-time Expenses	711100	Supplies-General	0.00	0.00	0.00
6DGONE	One-time Expenses	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6DGONE	One-time Expenses	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	4,610.22	10,056.00	10,056.00
6DGONE	One-time Expenses	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DGONE	One-time Expenses	716018	Maint Agreem- Baseline & Supp	2,557.00	0.00	0.00
6DGONE	One-time Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
6DGONE	One-time Expenses	717254	Oth Prof Ser-Information Tech	0.00	9,771.99	9,771.99
6DGONE	One-time Expenses	740000	Cap Equipment	0.00	0.00	0.00
6DGONE	One-time Expenses	7404F6	Carpeting	0.00	0.00	0.00
6DGSTF	PSU Separation	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	74,442.76
6DSADP	Admission Publication Design	711100	Supplies-General	0.00	0.00	0.00
6DSADP	Admission Publication Design	760000	Internal Allocations	25,000.00	20,000.00	20,000.00
6DTSAT	Sustainability-Academic Trips	710200	Foreign Travel	18,765.37	0.00	0.00
6DTSAT	Sustainability-Academic Trips	710220	Foreign Travel-Course Related	8,915.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	(10,926.97)	(10,926.97)
6GAART	Art Dept General Gifts	61JBEX	Casual - Exempt	0.00	0.00	0.00
6GAART	Art Dept General Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GAART	Art Dept General Gifts	717224	Oth Prof Ser-Guest Artists	991.00	2,000.00	2,000.00
6GAASG	Student Art Gallery Gifts	715010	Non-Cap Equip-Furniture & Fixtures	604.54	0.00	0.00
6GAASG	Student Art Gallery Gifts	716009	Maint & Repairs-Locks	484.93	0.00	0.00
6GACED	DOCS Program Gifts	715000	Non-Cap Equip-General	0.00	1,300.00	1,300.00
6GADAN	Dance Program Gifts	710100	Out-of-State Travel	0.00	1,738.83	1,738.83
6GAFSI	Fred Smyth Inst-Music Gift	61CPEX	Part Time Salary	0.00	1,500.01	1,500.01
6GAFSI	Fred Smyth Inst-Music Gift	61CPHX	Part Time Hourly	800.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	65YP10	Nonstatus Benefit Distr (Fica)	67.20	125.99	125.99
6GAFSI	Fred Smyth Inst-Music Gift	710400	Student or Non-Emp Travel	351.20	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	710410	Student or Non-Emp Travel-Lodging	257.20	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
6GAFSI	Fred Smyth Inst-Music Gift	717248	Oth Prof Ser-Speakers/Entertainment	3,700.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	710100	Out-of-State Travel	0.00	451.00	451.00
6GAHFP	HHP Gifts-Fitness Program	710100	Out-of-State Travel	0.00	636.18	636.18
6GAHFP	HHP Gifts-Fitness Program	713005	Printing & Copying-Campus	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	710305	Registration Fees-Other	0.00	450.00	450.00
6GALIB	Library Gifts	770075	Library Acqs-Books	420.88	1,592.00	1,592.00
6GAMED	M Ed Program Gifts	711100	Supplies-General	0.00	18.00	18.00
6GAMMM	Museum of Wht Mtns Membership Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	711100	Supplies-General	0.00	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	713000	Printing & Copying-General	0.00	7,456.19	7,456.19

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
6GAMMM	Museum of Wht Mtns Membership Gifts	713010	Printing & Copying-Publications	1,885.01	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	717106	Finl Services-Epayment CC fees	102.38	42.96	42.96
6GAMMM	Museum of Wht Mtns Membership Gifts	717200	Other Professional Services-General	3,482.50	5,000.00	5,000.00
6GAMMM	Museum of Wht Mtns Membership Gifts	717234	Oth Prof Ser-Production Services	0.00	6,000.00	6,000.00
6GAMMM	Museum of Wht Mtns Membership Gifts	71C600	Insurance	0.00	759.00	759.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	711100	Supplies-General	0.00	631.78	631.78
6GAMP1	Museum of the Wht Mnts: Exhibitions	713000	Printing & Copying-General	0.00	576.80	576.80
6GAMP1	Museum of the Wht Mnts: Exhibitions	716100	Rentals & Leases-General	0.00	301.00	301.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	717200	Other Professional Services-General	550.00	14,236.00	14,236.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	717234	Oth Prof Ser-Production Services	0.00	6,000.00	6,000.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	7404F4	Signage	0.00	492.00	492.00
6GAMPR	Musical Instr Purch Replcmnt	711100	Supplies-General	0.00	119.98	119.98
6GAMPR	Musical Instr Purch Replcmnt	715000	Non-Cap Equip-General	0.00	985.45	985.45
6GAMPT	Passing Through:AllureWhteMtns-NHCF	61CPEX	Part Time Salary	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	711100	Supplies-General	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	713000	Printing & Copying-General	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	713010	Printing & Copying-Publications	3,805.73	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	717200	Other Professional Services-General	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	61CPHX	Part Time Hourly	272.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	65YP10	Nonstatus Benefit Distr (Fica)	22.85	0.00	0.00
6GAMSB	Symphonic Band Gifts	710100	Out-of-State Travel	160.20	339.52	339.52
6GAMSB	Symphonic Band Gifts	710305	Registration Fees-Other	0.00	350.00	350.00
6GAMSB	Symphonic Band Gifts	710400	Student or Non-Emp Travel	944.40	1,984.34	1,984.34
6GAMSB	Symphonic Band Gifts	710410	Student or Non-Emp Travel-Lodging	627.46	525.81	525.81
6GAMSB	Symphonic Band Gifts	711100	Supplies-General	10.00	330.59	330.59
6GAMSB	Symphonic Band Gifts	711122	Supplies-Sound & Music	228.73	454.31	454.31
6GAMSB	Symphonic Band Gifts	713030	Printing & Copying-Off Campus	66.00	125.00	125.00
6GAMSB	Symphonic Band Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	717200	Other Professional Services-General	1,200.00	400.00	400.00
6GAMSB	Symphonic Band Gifts	717248	Oth Prof Ser-Speakers/Entertainment	3,700.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	719000	Business Meals-Meetings-Non Travel	1,223.53	182.62	182.62
6GAMTD	Music Theatre & Dance Campaign	717200	Other Professional Services-General	0.00	1,953.00	1,953.00
6GANCT	No Country Teacher Cert Prg Gift	710305	Registration Fees-Other	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	710400	Student or Non-Emp Travel	98.75	261.23	261.23
6GANCT	No Country Teacher Cert Prg Gift	711100	Supplies-General	261.79	27.99	27.99
6GANCT	No Country Teacher Cert Prg Gift	717200	Other Professional Services-General	135.00	400.00	400.00
6GANCT	No Country Teacher Cert Prg Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	760000	Internal Allocations	60.00	0.00	0.00
6GANSB	Biology Gifts	711124	Supplies-Instructional Supplies	685.00	0.00	0.00
6GANSB	Biology Gifts	711200	Research Supplies	1,004.27	0.00	0.00
6GANSC	Chemistry Gifts	710400	Student or Non-Emp Travel	0.00	244.00	244.00
6GANSC	Chemistry Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GANSC	Chemistry Gifts	719110	Membership-Individual	81.00	0.00	0.00
6GANSP	Planetarium Gifts	711146	Supplies-Laboratory	0.00	407.96	407.96
6GANSP	Planetarium Gifts	711148	Supplies-Bottled Gas	0.00	0.00	0.00
6GANSP	Planetarium Gifts	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6GAORG	Music Organ Fund	717200	Other Professional Services-General	0.00	579.00	579.00
6GARTG	Art Gallery Gifts	61JBEX	Casual - Exempt	200.00	0.00	0.00
6GARTG	Art Gallery Gifts	65YB10	Base Benefit Distr (fica)	16.80	0.00	0.00
6GARTG	Art Gallery Gifts	717210	Oth Prof Ser-Honoraria	300.00	0.00	0.00
6GARTG	Art Gallery Gifts	7404F4	Signage	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	71	Support	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710000	In-State Travel	21.12	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710400	Student or Non-Emp Travel	2,188.65	146.96	146.96
6GASSL	Saul O Sidore Lectureship	710410	Student or Non-Emp Travel-Lodging	0.00	515.58	515.58
6GASSL	Saul O Sidore Lectureship	711100	Supplies-General	0.00	133.98	133.98
6GASSL	Saul O Sidore Lectureship	713000	Printing & Copying-General	1,060.00	1,000.00	1,000.00
6GASSL	Saul O Sidore Lectureship	713030	Printing & Copying-Off Campus	0.00	500.00	500.00
6GASSL	Saul O Sidore Lectureship	717200	Other Professional Services-General	6,000.00	6,000.00	6,000.00
6GASSL	Saul O Sidore Lectureship	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	719000	Business Meals-Meetings-Non Travel	719.26	1,522.32	1,522.32
6GASSL	Saul O Sidore Lectureship	719010	Business Meals-Campus Wide Events	144.41	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
6GASSL	Saul O Sidore Lectureship	760000	Internal Allocations	0.00	500.00	500.00
6GBCAC	Silver Center Gifts	711100	Supplies-General	0.00	749.00	749.00
6GBCAC	Silver Center Gifts	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	715000	Non-Cap Equip-General	0.00	9,182.18	9,182.18
6GBCAC	Silver Center Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	716006	Maint & Repairs-Electrical	0.00	2,274.81	2,274.81
6GBCAC	Silver Center Gifts	716087	Maint & Repair - Parts & Supplies	982.14	0.00	0.00
6GCE07	Raise the Curtain Gifts	71	Support	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	716120	Rentals-Property or Room	0.00	900.00	900.00
6GCE07	Raise the Curtain Gifts	71C100	Advertising (Non-Employment)	200.00	0.00	0.00
6GCE13	Switzer Fund History Prize	71	Support	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	71C000	Awards to Non-Employee-Students	0.00	1,200.00	1,200.00
6GCE1D	Hanaway Endowment for the Perf Arts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	717224	Oth Prof Ser-Guest Artists	0.00	6,340.45	6,340.45
6GCE1D	Hanaway Endowment for the Perf Arts	719000	Business Meals-Meetings-Non Travel	93.74	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	71	Support	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	611BXM	Supplemental-Other-Misc	3,000.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	65YB10	Base Benefit Distr (fica)	252.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	710100	Out-of-State Travel	0.00	554.14	554.14
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	711100	Supplies-General	459.05	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	713000	Printing & Copying-General	0.00	162.00	162.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	717200	Other Professional Services-General	300.00	300.00	300.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	719100	Membership Dues & Fees	0.00	100.00	100.00
6GCE31	Harry Prebble Swett Fund	77	Library Acquisitions	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	770075	Library Acqs-Books	1,235.97	1,393.82	1,393.82
6GCE38	Robert L Boyd Memorial Fund	71	Support	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	770075	Library Acqs-Books	61.80	86.99	86.99
6GCE43	PSU Mathematics Department Fun	61CPEX	Part Time Salary	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	71	Support	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	710000	In-State Travel	98.38	0.00	0.00
6GCE43	PSU Mathematics Department Fun	710100	Out-of-State Travel	0.00	525.14	525.14
6GCE43	PSU Mathematics Department Fun	711152	Supplies-Awards & Displays	26.10	0.00	0.00
6GCE43	PSU Mathematics Department Fun	711162	Supplies-Office Supplies	26.77	0.00	0.00
6GCE43	PSU Mathematics Department Fun	719000	Business Meals-Meetings-Non Travel	377.75	93.12	93.12
6GCE61	Clarice Clark Parker Award	711160	Supplies-Books	18.31	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	717200	Other Professional Services-General	0.00	728.46	728.46
6GCE92	Boyd Hall Campaign Gifts	740000	Cap Equipment	0.00	10,926.97	10,926.97
6GSCMG	Crawford-Martin Opportunity Grants	711100	Supplies-General	753.95	0.00	0.00
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	77,037.77	117,088.93	117,088.93
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	3,625.02	9,624.64	9,624.64
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	701.12	0.00	0.00
6U0000	PSU Educational & General	611PA2	Teaching Lecturer-PSUSEA	3,475.00	0.00	0.00
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	13,350.12	39,914.52	39,914.52
6U0000	PSU Educational & General	612F10	Librarian Tenure Track	597,323.65	508,204.82	508,204.82
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6U0000	PSU Educational & General	615F10	PAT	2,128,566.51	2,372,505.11	2,372,505.11
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	4,689.11	19,002.14	19,002.14
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	20.92	26.69	26.69
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	6,257.01	7,207.46	7,207.46
6U0000	PSU Educational & General	617F10	Operating Staff	429,214.94	475,609.07	475,609.07
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	166.75	63.39	63.39
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPE2	PSU Adjunct Clinical Supervisors	21,875.23	23,784.80	23,784.80
6U0000	PSU Educational & General	61CPEX	Part Time Salary	37,697.90	54,252.05	54,252.05
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	209,969.17	194,033.09	194,033.09
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	15.00	0.00	0.00
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	6,633.51	5,367.09	5,367.09
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	10,596.62	21,231.20	21,231.20

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
6U0000	PSU Educational & General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	17,862.45	10,380.00	10,380.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	49.99	46.01	46.01
6U0000	PSU Educational & General	61SNSH	Student Labor	115,952.83	124,469.88	124,469.88
6U0000	PSU Educational & General	61SNWS	College Work Study	32,609.02	42,327.54	42,327.54
6U0000	PSU Educational & General	65CA10	Compensated Absences	0.00	0.00	(5,010.00)
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	10,661.38	15,857.69	15,857.69
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,261,537.87	1,457,327.49	1,457,327.49
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	24,054.99	26,206.92	26,206.92
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	7,416.12	9,733.20	9,733.20
6U0000	PSU Educational & General	710010	In-State Travel-Team Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710015	In-State Travel-Supervision	4,069.85	3,179.54	3,179.54
6U0000	PSU Educational & General	710020	In-State Travel-Prof Dev	1,932.29	2,644.57	2,644.57
6U0000	PSU Educational & General	710025	In-State Travel-Course Related	560.88	0.00	0.00
6U0000	PSU Educational & General	710100	Out-of-State Travel	49,778.95	64,746.67	64,746.67
6U0000	PSU Educational & General	710115	Out-of-State Travel-Prof Dev	13,292.12	46,460.35	46,460.35
6U0000	PSU Educational & General	710120	Out-of-State Travel-Supervision	598.06	1,822.24	1,822.24
6U0000	PSU Educational & General	710200	Foreign Travel	19,270.66	18,480.01	18,480.01
6U0000	PSU Educational & General	710205	Foreign Travel-Recruiting	0.00	2,648.63	2,648.63
6U0000	PSU Educational & General	710215	Foreign Travel-Prof Dev	500.00	0.00	0.00
6U0000	PSU Educational & General	710300	Conference Registration Fees	9,536.00	30,479.14	30,479.14
6U0000	PSU Educational & General	710305	Registration Fees-Other	1,468.00	1,859.00	1,859.00
6U0000	PSU Educational & General	710310	Workshop Registration Fees	339.15	0.00	0.00
6U0000	PSU Educational & General	710400	Student or Non-Emp Travel	19,276.79	16,213.70	16,213.70
6U0000	PSU Educational & General	710410	Student or Non-Emp Travel-Lodging	3,686.17	8,451.81	8,451.81
6U0000	PSU Educational & General	710415	Student or Non-Emp Travel-Accredit	433.06	4,215.12	4,215.12
6U0000	PSU Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
6U0000	PSU Educational & General	711000	Purchasing Cards	0.00	114.95	114.95
6U0000	PSU Educational & General	711100	Supplies-General	27,280.98	40,664.81	40,664.81
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	762.77	341.16	341.16
6U0000	PSU Educational & General	711102	Supplies-Central Stores	0.00	0.00	0.00
6U0000	PSU Educational & General	711104	Supplies-From Bookstore	6.00	0.00	0.00
6U0000	PSU Educational & General	711105	Safety Shoes	0.00	10.32	10.32
6U0000	PSU Educational & General	711106	Supplies-Uniforms	450.24	700.15	700.15
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	738.00	1,507.69	1,507.69
6U0000	PSU Educational & General	711110	Supplies-Animal Feed-Care	0.00	2,767.93	2,767.93
6U0000	PSU Educational & General	711114	Supplies-Lights & Lighting	1,086.01	139.87	139.87
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	0.00	0.00	0.00
6U0000	PSU Educational & General	711118	Supplies-Props	245.15	0.00	0.00
6U0000	PSU Educational & General	711119	Bedding	0.00	0.00	0.00
6U0000	PSU Educational & General	711120	Supplies-Sets, Scene Shop & Paint	706.87	0.00	0.00
6U0000	PSU Educational & General	711122	Supplies-Sound & Music	19.99	0.00	0.00
6U0000	PSU Educational & General	711124	Supplies-Instructional Supplies	1,162.78	2,000.24	2,000.24
6U0000	PSU Educational & General	711128	Supplies-Audio-Visual Supplies	732.72	457.23	457.23
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	580.08	3,147.80	3,147.80
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	9,733.75	9,729.29	9,729.29
6U0000	PSU Educational & General	711134	Supplies-Employee Awards	0.00	0.00	0.00
6U0000	PSU Educational & General	711136	Supplies-Tools	941.69	0.00	0.00
6U0000	PSU Educational & General	711138	Supplies-Parts	0.00	0.00	0.00
6U0000	PSU Educational & General	711140	Supplies-Recruiting	0.00	0.00	0.00
6U0000	PSU Educational & General	711146	Supplies-Laboratory	0.00	0.00	0.00
6U0000	PSU Educational & General	711148	Supplies-Bottled Gas	21.97	0.00	0.00
6U0000	PSU Educational & General	711152	Supplies-Awards & Displays	245.47	0.00	0.00
6U0000	PSU Educational & General	711154	Supplies-Computer Peripherals	856.13	2,181.64	2,181.64
6U0000	PSU Educational & General	711160	Supplies-Books	930.19	13.90	13.90
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	13,009.87	22,456.35	22,456.35
6U0000	PSU Educational & General	711164	Supplies-Computer (Non Peripherals)	0.00	2,529.07	2,529.07
6U0000	PSU Educational & General	711172	Program Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711176	Supplies-Medical	507.50	606.29	606.29
6U0000	PSU Educational & General	711180	Supplies Special Events	132.38	451.35	451.35
6U0000	PSU Educational & General	711186	Operating supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711200	Research Supplies	2,457.14	319.40	319.40
6U0000	PSU Educational & General	713000	Printing & Copying-General	15,206.54	22,502.62	22,502.62

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	19,150.24	20,145.03	20,145.03
6U0000	PSU Educational & General	713010	Printing & Copying-Publications	1,055.02	132.03	132.03
6U0000	PSU Educational & General	713020	Printing & Copying-Course Related	37.00	0.00	0.00
6U0000	PSU Educational & General	713030	Printing & Copying-Off Campus	5,210.03	7,481.77	7,481.77
6U0000	PSU Educational & General	714000	Postage-General	11,783.15	10,729.58	10,729.58
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	1,978.65	1,474.86	1,474.86
6U0000	PSU Educational & General	714015	Postage-Program Guide	0.00	251.36	251.36
6U0000	PSU Educational & General	714030	Postage-Express Mail	0.00	39.98	39.98
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	10,932.02	20,302.29	20,302.29
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	12,313.54	27,619.88	27,619.88
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	861.19	10,814.03	10,814.03
6U0000	PSU Educational & General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6U0000	PSU Educational & General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6U0000	PSU Educational & General	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	0.00	889.33	889.33
6U0000	PSU Educational & General	715040	Non-Cap Equip-Audio Visual	0.00	1,399.97	1,399.97
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	5,598.04	11,377.05	11,377.05
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	166.67	0.00	0.00
6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	1,332.03	0.00	0.00
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6U0000	PSU Educational & General	716054	Maint & Repairs-Mechanical	5.40	0.00	0.00
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	42,843.50	40,000.00	40,000.00
6U0000	PSU Educational & General	716087	Maint & Repair - Parts & Supplies	968.97	746.43	746.43
6U0000	PSU Educational & General	716092	Maint-Housekeeping Supplies General	25.44	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	250.00	4,097.50	4,097.50
6U0000	PSU Educational & General	716120	Rentals-Property or Room	2,480.00	600.00	600.00
6U0000	PSU Educational & General	716155	Rentals-Film-Video	0.00	0.00	0.00
6U0000	PSU Educational & General	717000	Consulting-General	0.00	1,500.00	1,500.00
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	6,507.17	5,894.31	5,894.31
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	66.85	25.02	25.02
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	282.22	285.53	285.53
6U0000	PSU Educational & General	717200	Other Professional Services-General	50,321.79	69,043.67	69,043.67
6U0000	PSU Educational & General	717203	Oth Prof Ser-Background Checks	298.70	0.00	0.00
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	300.00	600.00	600.00
6U0000	PSU Educational & General	717220	Oth Prof Ser-Site Work	900.00	0.00	0.00
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	53,960.80	54,240.13	54,240.13
6U0000	PSU Educational & General	717228	Oth Prof Ser-Accreditation	0.00	7,000.00	7,000.00
6U0000	PSU Educational & General	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
6U0000	PSU Educational & General	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	0.00
6U0000	PSU Educational & General	718000	Telecom-General	0.00	0.00	0.00
6U0000	PSU Educational & General	718002	Telecom-Fixed (Basic Phone Service)	1,637.30	1,546.20	1,546.20
6U0000	PSU Educational & General	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
6U0000	PSU Educational & General	718014	Telecom-Telephone Equipment	(14.99)	0.00	0.00
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	1,394.00	1,934.07	1,934.07
6U0000	PSU Educational & General	718034	Telecom-Voice NR Line Install	170.00	850.00	850.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	34,292.93	51,163.08	51,163.08
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	8,384.07	5,226.98	5,226.98
6U0000	PSU Educational & General	719010	Business Meals-Campus Wide Events	980.86	0.00	0.00
6U0000	PSU Educational & General	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
6U0000	PSU Educational & General	719020	Business Meals-Accreditation	1,866.89	6,402.70	6,402.70
6U0000	PSU Educational & General	719100	Membership Dues & Fees	23,234.09	22,427.70	22,427.70
6U0000	PSU Educational & General	719105	Membership-Institutional	30,631.00	65,181.00	65,181.00
6U0000	PSU Educational & General	719110	Membership-Individual	0.00	0.00	0.00
6U0000	PSU Educational & General	719125	Licenses/Professional Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	719200	Employee Recruiting-General	0.00	218.70	218.70
6U0000	PSU Educational & General	719210	Employee Recruiting-Advertising	1,163.15	875.00	875.00
6U0000	PSU Educational & General	719Z00	Other Employee Support	0.00	0.00	0.00
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	4,797.00	0.00	0.00
6U0000	PSU Educational & General	71B000	Items Resale	0.00	364.79	364.79
6U0000	PSU Educational & General	71B022	Items Resale-Consumables	288.85	675.01	675.01
6U0000	PSU Educational & General	71C	Other Support	0.00	0.00	0.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	957.27	750.00	750.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	13,797.77	100,234.51	100,234.51
6U0000	PSU Educational & General	71C110	Advertsing-Print	0.00	160.00	160.00
6U0000	PSU Educational & General	71C120	Advertising-Radio	1,137.00	1,110.00	1,110.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
6U0000	PSU Educational & General	71C140	Advertising-Online	264.28	0.00	0.00
6U0000	PSU Educational & General	71C310	Cash Over/Short Adjustments	81.00	(16.00)	(16.00)
6U0000	PSU Educational & General	71C400	Legal Expenses	0.00	4,448.50	4,448.50
6U0000	PSU Educational & General	71C600	Insurance	5,484.00	7,104.00	7,104.00
6U0000	PSU Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
6U0000	PSU Educational & General	71CZ05	Other Exp-Royalties	0.00	99.00	99.00
6U0000	PSU Educational & General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
6U0000	PSU Educational & General	71CZ70	Moving Expenses	0.00	0.00	0.00
6U0000	PSU Educational & General	722200	Participant Support	0.00	0.00	0.00
6U0000	PSU Educational & General	740000	Cap Equipment	16,228.20	49,359.03	49,359.03
6U0000	PSU Educational & General	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6U0000	PSU Educational & General	760000	Internal Allocations	9,600.64	(12,359.50)	(12,359.50)
6U0000	PSU Educational & General	760022	Int Alloc-Academic Offset Transfer	470,081.00	469,143.00	469,143.00
6U0000	PSU Educational & General	77	Library Acquisitions	0.00	0.00	0.00
6U0000	PSU Educational & General	770005	Library Acqs-Nelinet	50,000.00	50,000.00	50,000.00
6U0000	PSU Educational & General	770025	Library Acqs-Periodicals	280,756.52	250,740.02	250,740.02
6U0000	PSU Educational & General	770050	Library Acqs-Electronic Sources	242,869.32	272,490.59	272,490.59
6U0000	PSU Educational & General	770051	Electronic Archives	9,213.50	9,182.86	9,182.86
6U0000	PSU Educational & General	770065	Library Acqs-Bindery	2,739.12	286.06	286.06
6U0000	PSU Educational & General	770070	Library Acqs-Continuation Orders	66,031.22	91,081.00	91,081.00
6U0000	PSU Educational & General	770075	Library Acqs-Books	50,019.45	110,333.88	110,333.88
6U0000	PSU Educational & General	770080	Library Acqs-Media	2,538.66	6,126.88	6,126.88
6U0000	PSU Educational & General	770097	Library Acqs-Special Collections	371.69	8,723.93	8,723.93
6U0000	PSU Educational & General	770099	Copyright Clearance-Acqs	7,078.42	6,020.44	6,020.44
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	(191,950.00)
6U0ADJ	PSU Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(83,498.00)
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(7,514.20)	(41,573.03)	(49,359.03)
6U0PPD	General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719105	Membership-Institutional	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61CPHX	Part Time Hourly	36,969.01	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61JBHX	Casual - Hourly	188.76	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61KBBN	OTP-Bonus & Recruit-other than fac	900.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65YB10	Base Benefit Distr (fica)	91.46	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65YP10	Nonstatus Benefit Distr (Fica)	3,105.40	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710000	In-State Travel	3,216.76	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710005	In-State Travel-Recruiting	766.26	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711162	Supplies-Office Supplies	532.80	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	713005	Printing & Copying-Campus	8.26	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716000	Maintenance & Repairs-General	2,266.15	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716024	Maint & Repairs-Custodial Services	7,010.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716120	Rentals-Property or Room	373,844.93	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716123	Rental Property/Room (short term)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	717200	Other Professional Services-General	2,672.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718000	Telecom-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718002	Telecom-Fixed (Basic Phone Service)	2,837.57	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718016	Telecom-Usage (Tolls)	159.05	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	719000	Business Meals-Meetings-Non Travel	41.85	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	719125	Licenses/Professional Fees	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71B000	Items Resale	258.63	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71C100	Advertising (Non-Employment)	442.75	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760000	Internal Allocations	905,871.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	780100	Electricity	6,511.68	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710300	Conference Registration Fees	0.00	0.00	0.00
6U3000	Technology Fee	615F10	PAT	278,627.75	271,628.69	271,628.69
6U3000	Technology Fee	617BHO	Operating Staff-Overtime	706.51	642.33	642.33
6U3000	Technology Fee	617BHS	Operating Staff-Shift	0.00	0.00	0.00
6U3000	Technology Fee	617BLG	Operating Staff-Longevity	2,024.73	1,114.26	1,114.26
6U3000	Technology Fee	617F10	Operating Staff	99,318.32	77,811.72	77,811.72
6U3000	Technology Fee	61CBHO	Part Time - Overtime	0.00	78.39	78.39
6U3000	Technology Fee	61CPHX	Part Time Hourly	37,442.39	63,525.50	63,525.50
6U3000	Technology Fee	61JBEX	Casual - Exempt	3,000.72	2,987.48	2,987.48

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
6U3000	Technology Fee	61JBHO	Casual - Overtime	0.00	1.50	1.50
6U3000	Technology Fee	61JBHX	Casual - Hourly	0.00	2,487.00	2,487.00
6U3000	Technology Fee	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	187.95	187.95
6U3000	Technology Fee	61SNHO	Student Labor - Overtime	25.28	11.54	11.54
6U3000	Technology Fee	61SNSH	Student Labor	37,720.04	45,898.04	45,898.04
6U3000	Technology Fee	61SNWS	College Work Study	10,535.45	11,089.79	11,089.79
6U3000	Technology Fee	65YB10	Base Benefit Distr (fica)	481.23	630.04	630.04
6U3000	Technology Fee	65YF10	Full Fringe Benefit Distr Expe	151,075.01	151,733.85	151,733.85
6U3000	Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	3,145.16	5,336.19	5,336.19
6U3000	Technology Fee	710000	In-State Travel	0.00	0.00	0.00
6U3000	Technology Fee	710100	Out-of-State Travel	0.00	104.14	104.14
6U3000	Technology Fee	710300	Conference Registration Fees	65.00	425.16	425.16
6U3000	Technology Fee	710310	Workshop Registration Fees	0.00	0.00	0.00
6U3000	Technology Fee	711000	Purchasing Cards	0.00	260.00	260.00
6U3000	Technology Fee	711100	Supplies-General	5,778.13	15,779.09	15,779.09
6U3000	Technology Fee	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6U3000	Technology Fee	711128	Supplies-Audio-Visual Supplies	1,921.24	2,273.69	2,273.69
6U3000	Technology Fee	711130	Supplies-Maintenance Supplies	28,627.94	24,149.91	24,149.91
6U3000	Technology Fee	711132	Supplies-Software Incl Site License	42,102.23	51,831.21	51,831.21
6U3000	Technology Fee	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6U3000	Technology Fee	711162	Supplies-Office Supplies	0.00	0.00	0.00
6U3000	Technology Fee	713005	Printing & Copying-Campus	0.00	25.00	25.00
6U3000	Technology Fee	714000	Postage-General	0.00	106.60	106.60
6U3000	Technology Fee	715000	Non-Cap Equip-General	811.96	2,897.98	2,897.98
6U3000	Technology Fee	715005	Non-Cap Equip-Computer Hardware	9,979.88	14,563.01	14,563.01
6U3000	Technology Fee	715010	Non-Cap Equip-Furniture & Fixtures	856.23	569.98	569.98
6U3000	Technology Fee	715040	Non-Cap Equip-Audio Visual	7,194.74	1,300.00	1,300.00
6U3000	Technology Fee	716018	Maint Agreem- Baseline & Supp	206,394.95	168,169.98	168,169.98
6U3000	Technology Fee	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6U3000	Technology Fee	716027	Maint & Repairs-Vehicle-Gas-Oil	632.13	730.26	730.26
6U3000	Technology Fee	716063	Maint & Repairs-Computer Hardware	0.00	262.00	262.00
6U3000	Technology Fee	716100	Rentals & Leases-General	(745.00)	0.00	0.00
6U3000	Technology Fee	717106	Finl Services-Epayment CC fees	108.23	125.61	125.61
6U3000	Technology Fee	717115	Finl Services-Bank Charges	45.33	48.40	48.40
6U3000	Technology Fee	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6U3000	Technology Fee	718000	Telecom-General	0.00	0.00	0.00
6U3000	Technology Fee	718016	Telecom-Usage (Tolls)	2.22	0.00	0.00
6U3000	Technology Fee	718034	Telecom-Voice NR Line Install	185.00	285.00	285.00
6U3000	Technology Fee	719000	Business Meals-Meetings-Non Travel	671.21	811.87	811.87
6U3000	Technology Fee	719005	Business Meals-Group or Class Meals	0.00	16.47	16.47
6U3000	Technology Fee	719100	Membership Dues & Fees	1,220.98	325.00	325.00
6U3000	Technology Fee	740000	Cap Equipment	0.00	0.00	0.00
6U3000	Technology Fee	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6U3000	Technology Fee	760000	Internal Allocations	(320.00)	154.00	154.00
6U3000	Technology Fee	760021	Int Alloc-Instructional Tech Offset	0.00	284,663.94	284,663.94
6U3000	Technology Fee	760031	Int Alloc-Department Chargeback	0.00	0.00	0.00
6U3000	Technology Fee	760610	Int Alloc-Tech Fee-Margin	309,091.94	0.00	0.00
6U3000	Technology Fee	790500	Budgeted Contingency	0.00	0.00	0.00
6WG106	PSU - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Academic Support				9,726,799.52	9,371,205.06	9,084,365.82
050 - Student Services						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	73,610.00
684133	FY16 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684133	FY16 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684133	FY16 Federal Workstudy	61SNWS	College Work Study	3,407.21	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(9,625.00)
6D0ADJ	PSU Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(118,057.00)
6DACHI	Chi Sigma Iota-NHS for Counselors	611BAS	Admin Stipend-Act, Chair, Etc	0.00	75.00	75.00
6DACHI	Chi Sigma Iota-NHS for Counselors	65YB10	Base Benefit Distr (fica)	0.00	6.30	6.30
6DACHI	Chi Sigma Iota-NHS for Counselors	711100	Supplies-General	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	711180	Supplies Special Events	203.45	200.95	200.95
6DACHI	Chi Sigma Iota-NHS for Counselors	717200	Other Professional Services-General	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	719000	Business Meals-Meetings-Non Travel	43.57	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	719100	Membership Dues & Fees	0.00	(810.00)	(810.00)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6DACHI	Chi Sigma Iota-NHS for Counselors	760000	Internal Allocations	500.00	40.00	40.00
6DADMD	Delta Mu Delta Honor Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	719005	Business Meals-Group or Class Meals	0.00	15.26	15.26
6DADMD	Delta Mu Delta Honor Society	719100	Membership Dues & Fees	1,146.55	3,062.91	3,062.91
6DAPAT	Pi Gamma Mu	71	Support	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	711100	Supplies-General	0.00	145.95	145.95
6DAPAT	Pi Gamma Mu	719100	Membership Dues & Fees	1,351.00	360.00	360.00
6DAREN	Provost-Rental	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAREN	Provost-Rental	719010	Business Meals-Campus Wide Events	2,048.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	711100	Supplies-General	0.00	266.00	266.00
6DASTD	Sigma Tau Delta Honor Society	711162	Supplies-Office Supplies	99.50	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	719100	Membership Dues & Fees	80.00	404.00	404.00
6DBCMP	College Camp	71	Support	0.00	0.00	0.00
6DBCMP	College Camp	711100	Supplies-General	87.30	6.92	6.92
6DBCMP	College Camp	715020	Non-Cap Equip-under $1,000	99.00	319.99	319.99
6DBCMP	College Camp	716000	Maintenance & Repairs-General	50.22	8.99	8.99
6DBCMP	College Camp	716003	Maint & Repairs-Carpentry	397.35	538.96	538.96
6DBCMP	College Camp	716006	Maint & Repairs-Electrical	0.00	71.33	71.33
6DBCMP	College Camp	716012	Maint & Repairs-Painting	1,667.25	0.00	0.00
6DBCMP	College Camp	716015	Maint & Repairs-Plumbing	80.08	40.09	40.09
6DBCMP	College Camp	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6DBCMP	College Camp	717200	Other Professional Services-General	0.00	360.00	360.00
6DBCMP	College Camp	719100	Membership Dues & Fees	30.00	0.00	0.00
6DCASC	Alumni Stdnt Connection Grants	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DCASC	Alumni Stdnt Connection Grants	760000	Internal Allocations	0.00	702.06	702.06
6DFMP1	Special Projects	71	Support	0.00	0.00	0.00
6DFMP1	Special Projects	710000	In-State Travel	0.00	220.02	220.02
6DFMP1	Special Projects	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	710000	In-State Travel	85.93	0.00	0.00
6DGOCF	One-time Carry Forwards	717200	Other Professional Services-General	3,058.98	0.00	0.00
6DGOCF	One-time Carry Forwards	719000	Business Meals-Meetings-Non Travel	54.92	0.00	0.00
6DGONE	One-time Expenses	615F10	PAT	65,077.01	11,506.10	11,506.10
6DGONE	One-time Expenses	61CPEX	Part Time Salary	43,715.15	76,863.56	76,863.56
6DGONE	One-time Expenses	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DGONE	One-time Expenses	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6DGONE	One-time Expenses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGONE	One-time Expenses	65YF10	Full Fringe Benefit Distr Expe	26,010.45	4,993.86	4,993.86
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	3,672.01	6,456.55	6,456.55
6DGONE	One-time Expenses	71	Support	0.00	0.00	0.00
6DGONE	One-time Expenses	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
6DGONE	One-time Expenses	710400	Student or Non-Emp Travel	35,333.91	0.00	0.00
6DGONE	One-time Expenses	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DGONE	One-time Expenses	711100	Supplies-General	0.00	6,212.30	6,212.30
6DGONE	One-time Expenses	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6DGONE	One-time Expenses	711132	Supplies-Software Incl Site License	0.00	56,851.90	56,851.90
6DGONE	One-time Expenses	714000	Postage-General	0.00	0.00	0.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	14,869.70	0.00	0.00
6DGONE	One-time Expenses	715005	Non-Cap Equip-Computer Hardware	3,361.00	6,002.95	6,002.95
6DGONE	One-time Expenses	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DGONE	One-time Expenses	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6DGONE	One-time Expenses	716018	Maint Agreem- Baseline & Supp	0.00	2,899.80	2,899.80
6DGONE	One-time Expenses	716100	Rentals & Leases-General	35,415.00	0.00	0.00
6DGONE	One-time Expenses	717	Professional Services	0.00	0.00	0.00
6DGONE	One-time Expenses	717000	Consulting-General	0.00	0.00	0.00
6DGONE	One-time Expenses	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6DGONE	One-time Expenses	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
6DGONE	One-time Expenses	717254	Oth Prof Ser-Information Tech	0.00	7,083.00	7,083.00
6DGONE	One-time Expenses	717287	Oth Prof Serv- Student Recruitment	119,025.00	55,743.62	55,743.62
6DGONE	One-time Expenses	719000	Business Meals-Meetings-Non Travel	0.00	632.77	632.77
6DGONE	One-time Expenses	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
6DGONE	One-time Expenses	719125	Licenses/Professional Fees	0.00	99.00	99.00
6DGONE	One-time Expenses	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
6DGONE	One-time Expenses	71C000	Awards to Non-Employee-Students	0.00	670.01	670.01
6DGONE	One-time Expenses	71C100	Advertising (Non-Employment)	0.00	398,297.72	398,297.72
6DGONE	One-time Expenses	740000	Cap Equipment	13,963.50	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6DGONE	One-time Expenses	760000	Internal Allocations	0.00	(7,887.30)	(7,887.30)
6DGONE	One-time Expenses	769S05	Sys Strategic Initiatives Alloc	(91,087.46)	0.00	0.00
6DGONE	One-time Expenses	790500	Budgeted Contingency	0.00	0.00	0.00
6DGSTF	PSU Separation	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	49,628.50
6DH140	Athletics	613N60	Graduate - PT Lecturer	13,400.34	11,927.46	11,927.46
6DH140	Athletics	617BLG	Operating Staff-Longevity	704.88	0.00	0.00
6DH140	Athletics	617F10	Operating Staff	35,204.86	0.00	0.00
6DH140	Athletics	61CBHO	Part Time - Overtime	670.52	366.76	366.76
6DH140	Athletics	61CPEX	Part Time Salary	262,314.20	236,857.18	236,857.18
6DH140	Athletics	61CPHX	Part Time Hourly	93,936.00	83,576.67	83,576.67
6DH140	Athletics	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6DH140	Athletics	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6DH140	Athletics	61JBHX	Casual - Hourly	0.00	513.00	513.00
6DH140	Athletics	65YB10	Base Benefit Distr (fica)	115.57	73.89	73.89
6DH140	Athletics	65YF10	Full Fringe Benefit Distr Expe	14,072.43	0.00	0.00
6DH140	Athletics	65YP10	Nonstatus Benefit Distr (Fica)	29,925.18	26,916.70	26,916.70
6DH140	Athletics	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6DH140	Athletics	71	Support	0.00	0.00	0.00
6DH140	Athletics	710000	In-State Travel	1,198.07	533.99	533.99
6DH140	Athletics	710005	In-State Travel-Recruiting	127.60	0.00	0.00
6DH140	Athletics	710100	Out-of-State Travel	9,070.81	9,946.54	9,946.54
6DH140	Athletics	710105	Out-of-State Travel-Recruiting	21,649.32	25,548.40	25,548.40
6DH140	Athletics	710115	Out-of-State Travel-Prof Dev	533.00	588.29	588.29
6DH140	Athletics	710205	Foreign Travel-Recruiting	50.00	0.00	0.00
6DH140	Athletics	710300	Conference Registration Fees	100.00	0.00	0.00
6DH140	Athletics	710305	Registration Fees-Other	18,665.80	8,516.00	8,516.00
6DH140	Athletics	710400	Student or Non-Emp Travel	293,257.56	271,590.00	271,590.00
6DH140	Athletics	710410	Student or Non-Emp Travel-Lodging	32,769.23	28,275.48	28,275.48
6DH140	Athletics	710425	Team Travel-Meals	75,254.07	68,616.68	68,616.68
6DH140	Athletics	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
6DH140	Athletics	711100	Supplies-General	52,630.79	68,553.98	68,553.98
6DH140	Athletics	711106	Supplies-Uniforms	41,663.08	10,329.77	10,329.77
6DH140	Athletics	711128	Supplies-Audio-Visual Supplies	125.94	0.00	0.00
6DH140	Athletics	711162	Supplies-Office Supplies	15,987.15	11,874.31	11,874.31
6DH140	Athletics	711176	Supplies-Medical	0.00	0.00	0.00
6DH140	Athletics	713000	Printing & Copying-General	10,913.98	17,125.43	17,125.43
6DH140	Athletics	713005	Printing & Copying-Campus	7,640.12	7,058.98	7,058.98
6DH140	Athletics	714000	Postage-General	4,906.03	5,106.17	5,106.17
6DH140	Athletics	714010	Postage-Off Campus Mail Services	334.67	1,119.86	1,119.86
6DH140	Athletics	715000	Non-Cap Equip-General	75,924.84	115,376.37	115,376.37
6DH140	Athletics	715005	Non-Cap Equip-Computer Hardware	27,872.66	1,972.00	1,972.00
6DH140	Athletics	715010	Non-Cap Equip-Furniture & Fixtures	644.44	0.00	0.00
6DH140	Athletics	715035	Non-Cap Equip-Computer Software	406.73	1,652.00	1,652.00
6DH140	Athletics	716000	Maintenance & Repairs-General	1,337.27	3,267.19	3,267.19
6DH140	Athletics	716006	Maint & Repairs-Electrical	2,118.59	0.00	0.00
6DH140	Athletics	716100	Rentals & Leases-General	(9,228.00)	3,320.00	3,320.00
6DH140	Athletics	716120	Rentals-Property or Room	0.00	0.00	0.00
6DH140	Athletics	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
6DH140	Athletics	717106	Finl Services-Epayment CC fees	0.54	16.84	16.84
6DH140	Athletics	717200	Other Professional Services-General	22,307.98	6,645.00	6,645.00
6DH140	Athletics	717246	Oth Prof Ser-Officials	63,731.17	70,340.04	70,340.04
6DH140	Athletics	717248	Oth Prof Ser-Speakers/Entertainment	0.00	555.25	555.25
6DH140	Athletics	717268	Oth Prof Ser- Physicians	6,999.99	0.00	0.00
6DH140	Athletics	718000	Telecom-General	0.00	0.00	0.00
6DH140	Athletics	718002	Telecom-Fixed (Basic Phone Service)	0.00	16.42	16.42
6DH140	Athletics	718014	Telecom-Telephone Equipment	(4.60)	0.00	0.00
6DH140	Athletics	718016	Telecom-Usage (Tolls)	1,868.42	1,282.76	1,282.76
6DH140	Athletics	718034	Telecom-Voice NR Line Install	0.00	85.00	85.00
6DH140	Athletics	719000	Business Meals-Meetings-Non Travel	65,128.69	39,864.04	39,864.04
6DH140	Athletics	719015	Business Meals-Recruiting Meals	3,292.80	2,950.90	2,950.90
6DH140	Athletics	719100	Membership Dues & Fees	16,499.27	35,055.00	35,055.00
6DH140	Athletics	719105	Membership-Institutional	0.00	0.00	0.00
6DH140	Athletics	719210	Employee Recruiting-Advertising	224.00	321.71	321.71
6DH140	Athletics	719Z10	Other Employee Support-Prof Develop	905.70	440.00	440.00
6DH140	Athletics	71B000	Items Resale	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6DH140	Athletics	71C000	Awards to Non-Employee-Students	3,990.44	2,128.87	2,128.87
6DH140	Athletics	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DH140	Athletics	71C110	Advertsing-Print	325.00	0.00	0.00
6DH140	Athletics	71C600	Insurance	0.00	163.00	163.00
6DH140	Athletics	760000	Internal Allocations	95,964.57	117,315.79	117,315.79
6DH140	Athletics	76C615	Int Alloc-Auto Fleet Ins	9,286.90	0.00	0.00
6DH140	Athletics	790500	Budgeted Contingency	0.00	0.00	0.00
6DH145	Athletics Post Season	710100	Out-of-State Travel	0.00	14.47	14.47
6DH145	Athletics Post Season	710305	Registration Fees-Other	635.00	1,348.00	1,348.00
6DH145	Athletics Post Season	710400	Student or Non-Emp Travel	26,575.03	43,525.76	43,525.76
6DH145	Athletics Post Season	710410	Student or Non-Emp Travel-Lodging	11,945.25	10,893.41	10,893.41
6DH145	Athletics Post Season	710425	Team Travel-Meals	6,913.64	11,324.28	11,324.28
6DH145	Athletics Post Season	711100	Supplies-General	360.00	90.00	90.00
6DH145	Athletics Post Season	713000	Printing & Copying-General	225.00	0.00	0.00
6DH145	Athletics Post Season	717246	Oth Prof Ser-Officials	5,034.12	3,970.14	3,970.14
6DH145	Athletics Post Season	719000	Business Meals-Meetings-Non Travel	0.00	192.00	192.00
6DH145	Athletics Post Season	760000	Internal Allocations	(9,569.40)	533.98	533.98
6DHABB	Baseball Sport Camps	61CPEX	Part Time Salary	0.00	4,625.00	4,625.00
6DHABB	Baseball Sport Camps	61CPHX	Part Time Hourly	400.00	0.00	0.00
6DHABB	Baseball Sport Camps	61JBHX	Casual - Hourly	250.00	0.00	0.00
6DHABB	Baseball Sport Camps	65YB10	Base Benefit Distr (fica)	21.00	0.00	0.00
6DHABB	Baseball Sport Camps	65YP10	Nonstatus Benefit Distr (Fica)	33.60	388.50	388.50
6DHABB	Baseball Sport Camps	710305	Registration Fees-Other	0.00	480.00	480.00
6DHABB	Baseball Sport Camps	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	711100	Supplies-General	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	714000	Postage-General	16.19	14.25	14.25
6DHABB	Baseball Sport Camps	715000	Non-Cap Equip-General	384.00	1,617.15	1,617.15
6DHABB	Baseball Sport Camps	719000	Business Meals-Meetings-Non Travel	175.00	356.00	356.00
6DHABB	Baseball Sport Camps	71C000	Awards to Non-Employee-Students	0.00	466.58	466.58
6DHAM2	King of Mountain	61CPEX	Part Time Salary	0.00	0.00	0.00
6DHAM2	King of Mountain	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHAM2	King of Mountain	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DHAM2	King of Mountain	760000	Internal Allocations	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	61CPEX	Part Time Salary	2,685.00	3,215.00	3,215.00
6DHAMB	Men's Basketball-Sports Camps	61CPHX	Part Time Hourly	897.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	300.88	270.06	270.06
6DHAMB	Men's Basketball-Sports Camps	71	Support	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	714000	Postage-General	0.00	14.25	14.25
6DHAMB	Men's Basketball-Sports Camps	715000	Non-Cap Equip-General	4,458.88	1,830.00	1,830.00
6DHAMB	Men's Basketball-Sports Camps	717106	Finl Services-Epayment CC fees	0.00	5.02	5.02
6DHAMB	Men's Basketball-Sports Camps	719000	Business Meals-Meetings-Non Travel	1,151.28	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	71C000	Awards to Non-Employee-Students	845.00	0.00	0.00
6DHAMS	Men's Soccer-Camps	710105	Out-of-State Travel-Recruiting	433.60	0.00	0.00
6DHAMS	Men's Soccer-Camps	710400	Student or Non-Emp Travel	0.00	92.19	92.19
6DHAMS	Men's Soccer-Camps	710425	Team Travel-Meals	0.00	144.46	144.46
6DHAMS	Men's Soccer-Camps	715000	Non-Cap Equip-General	776.84	132.30	132.30
6DHAMS	Men's Soccer-Camps	719000	Business Meals-Meetings-Non Travel	86.11	1,016.41	1,016.41
6DHAVB	Volleyball-Sports Camps	61CPEX	Part Time Salary	1,067.00	600.00	600.00
6DHAVB	Volleyball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	89.63	50.40	50.40
6DHAVB	Volleyball-Sports Camps	711100	Supplies-General	148.50	0.00	0.00
6DHAVB	Volleyball-Sports Camps	714000	Postage-General	166.29	14.25	14.25
6DHAVB	Volleyball-Sports Camps	715000	Non-Cap Equip-General	1,676.90	1,504.30	1,504.30
6DHAVB	Volleyball-Sports Camps	717106	Finl Services-Epayment CC fees	10.62	49.93	49.93
6DHAWB	Women's Basketball-Sports Camps	61CPEX	Part Time Salary	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	71	Support	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	715000	Non-Cap Equip-General	1,936.48	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	717106	Finl Services-Epayment CC fees	0.00	5.02	5.02
6DHAWL	Womens Lacrosse-Sports Camp	61CPEX	Part Time Salary	3,400.00	3,100.00	3,100.00
6DHAWL	Womens Lacrosse-Sports Camp	65YP10	Nonstatus Benefit Distr (Fica)	285.60	260.40	260.40
6DHAWL	Womens Lacrosse-Sports Camp	710000	In-State Travel	0.00	262.17	262.17
6DHAWL	Womens Lacrosse-Sports Camp	710100	Out-of-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6DHAWL	Womens Lacrosse-Sports Camp	710410	Student or Non-Emp Travel-Lodging	196.20	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	713000	Printing & Copying-General	240.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	714000	Postage-General	15.00	14.25	14.25
6DHAWL	Womens Lacrosse-Sports Camp	715000	Non-Cap Equip-General	628.59	582.66	582.66
6DHAWL	Womens Lacrosse-Sports Camp	717106	Finl Services-Epayment CC fees	67.58	50.63	50.63
6DHAWL	Womens Lacrosse-Sports Camp	719000	Business Meals-Meetings-Non Travel	0.00	339.18	339.18
6DHAWR	Wrestling Sports Camps	61CPEX	Part Time Salary	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	71	Support	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	711100	Supplies-General	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	714000	Postage-General	15.00	14.25	14.25
6DHAWR	Wrestling Sports Camps	715000	Non-Cap Equip-General	0.00	1,000.00	1,000.00
6DHAWR	Wrestling Sports Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	760000	Internal Allocations	0.00	0.00	0.00
6DHAWS	Women's Soccer Sports Camps	715000	Non-Cap Equip-General	103.56	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	715000	Non-Cap Equip-General	349.50	991.75	991.75
6DHIHM	Affiliate-Men's Ice Hockey Team	61CPEX	Part Time Salary	0.00	2,900.00	2,900.00
6DHIHM	Affiliate-Men's Ice Hockey Team	61CPHX	Part Time Hourly	2,000.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	65YP10	Nonstatus Benefit Distr (Fica)	168.00	243.60	243.60
6DHIHM	Affiliate-Men's Ice Hockey Team	710400	Student or Non-Emp Travel	0.00	380.00	380.00
6DHIHM	Affiliate-Men's Ice Hockey Team	714000	Postage-General	0.00	91.55	91.55
6DHIHM	Affiliate-Men's Ice Hockey Team	715000	Non-Cap Equip-General	551.50	1,137.24	1,137.24
6DHIHM	Affiliate-Men's Ice Hockey Team	717246	Oth Prof Ser-Officials	1,400.00	900.00	900.00
6DHIHM	Affiliate-Men's Ice Hockey Team	71C600	Insurance	1,068.00	418.00	418.00
6DHIHM	Affiliate-Men's Ice Hockey Team	760000	Internal Allocations	4,972.50	5,070.00	5,070.00
6DHIHW	Affiliated Women's Ice Hockey	61CPEX	Part Time Salary	0.00	2,200.00	2,200.00
6DHIHW	Affiliated Women's Ice Hockey	61CPHX	Part Time Hourly	1,200.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	65YP10	Nonstatus Benefit Distr (Fica)	100.80	184.80	184.80
6DHIHW	Affiliated Women's Ice Hockey	717200	Other Professional Services-General	0.00	649.00	649.00
6DHIHW	Affiliated Women's Ice Hockey	717246	Oth Prof Ser-Officials	150.00	675.00	675.00
6DHIHW	Affiliated Women's Ice Hockey	760000	Internal Allocations	2,077.50	4,680.00	4,680.00
6DSDIP	Dining Incentive Program	710100	Out-of-State Travel	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	710400	Student or Non-Emp Travel	0.00	7,615.92	7,615.92
6DSDIP	Dining Incentive Program	711100	Supplies-General	0.00	728.50	728.50
6DSDIP	Dining Incentive Program	719000	Business Meals-Meetings-Non Travel	0.00	706.18	706.18
6DSDIP	Dining Incentive Program	760000	Internal Allocations	0.00	(860.75)	(860.75)
6DSHSR	Health Services	711100	Supplies-General	5,842.66	0.00	0.00
6DSHSR	Health Services	711124	Supplies-Instructional Supplies	454.26	0.00	0.00
6DSHSR	Health Services	711160	Supplies-Books	65.36	0.00	0.00
6DSHSR	Health Services	711172	Program Supplies	60.45	0.00	0.00
6DSHSR	Health Services	715005	Non-Cap Equip-Computer Hardware	5,954.38	4,728.65	4,728.65
6DSHSR	Health Services	716018	Maint Agreem- Baseline & Supp	270.00	0.00	0.00
6DSHSR	Health Services	718000	Telecom-General	0.00	0.00	0.00
6DSHSR	Health Services	718014	Telecom-Telephone Equipment	215.44	0.00	0.00
6DSHSR	Health Services	718016	Telecom-Usage (Tolls)	0.20	0.00	0.00
6DSHSR	Health Services	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
6DSJAF	Student Conduct	61CPEX	Part Time Salary	0.00	2,200.00	2,200.00
6DSJAF	Student Conduct	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DSJAF	Student Conduct	61JBEX	Casual - Exempt	550.00	4,950.00	4,950.00
6DSJAF	Student Conduct	61JBHX	Casual - Hourly	3,483.08	0.00	0.00
6DSJAF	Student Conduct	65YB10	Base Benefit Distr (fica)	338.80	415.80	415.80
6DSJAF	Student Conduct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	184.80	184.80
6DSJAF	Student Conduct	71	Support	0.00	0.00	0.00
6DSJAF	Student Conduct	710000	In-State Travel	0.00	242.58	242.58
6DSJAF	Student Conduct	710100	Out-of-State Travel	5,157.46	6,669.99	6,669.99
6DSJAF	Student Conduct	710300	Conference Registration Fees	7,750.00	275.90	275.90
6DSJAF	Student Conduct	711100	Supplies-General	13,052.14	14,412.66	14,412.66
6DSJAF	Student Conduct	711101	Supplies - Admin & Office	63.24	0.00	0.00
6DSJAF	Student Conduct	711124	Supplies-Instructional Supplies	0.00	1,535.00	1,535.00
6DSJAF	Student Conduct	711134	Supplies-Employee Awards	0.00	2,500.00	2,500.00
6DSJAF	Student Conduct	711154	Supplies-Computer Peripherals	188.12	0.00	0.00
6DSJAF	Student Conduct	711162	Supplies-Office Supplies	278.05	517.73	517.73
6DSJAF	Student Conduct	713000	Printing & Copying-General	25.00	1,100.00	1,100.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6DSJAF	Student Conduct	713005	Printing & Copying-Campus	7.50	17.50	17.50
6DSJAF	Student Conduct	715000	Non-Cap Equip-General	918.00	0.00	0.00
6DSJAF	Student Conduct	715005	Non-Cap Equip-Computer Hardware	1,092.99	0.00	0.00
6DSJAF	Student Conduct	717200	Other Professional Services-General	13,000.00	0.00	0.00
6DSJAF	Student Conduct	717202	Oth Prof Ser-Contract Instruct Serv	260.84	0.00	0.00
6DSJAF	Student Conduct	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6DSJAF	Student Conduct	719000	Business Meals-Meetings-Non Travel	791.62	2,758.46	2,758.46
6DSJAF	Student Conduct	719100	Membership Dues & Fees	3,103.00	2,109.00	2,109.00
6DSJAF	Student Conduct	760000	Internal Allocations	0.00	5,851.02	5,851.02
6DT120	PSU Student Activites Accounting	617BHO	Operating Staff-Overtime	0.00	194.28	194.28
6DT120	PSU Student Activites Accounting	617BLG	Operating Staff-Longevity	0.00	698.39	698.39
6DT120	PSU Student Activites Accounting	617F10	Operating Staff	0.00	34,720.66	34,720.66
6DT120	PSU Student Activites Accounting	61CPEX	Part Time Salary	0.00	10,500.11	10,500.11
6DT120	PSU Student Activites Accounting	61CPHX	Part Time Hourly	4,818.00	2,572.50	2,572.50
6DT120	PSU Student Activites Accounting	61JBEX	Casual - Exempt	6,500.04	150.00	150.00
6DT120	PSU Student Activites Accounting	61JBHO	Casual - Overtime	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61JBHX	Casual - Hourly	5,091.00	10,643.50	10,643.50
6DT120	PSU Student Activites Accounting	61SNHO	Student Labor - Overtime	0.00	159.51	159.51
6DT120	PSU Student Activites Accounting	61SNNF	Student Non FLSA	14,030.81	16,945.88	16,945.88
6DT120	PSU Student Activites Accounting	61SNSH	Student Labor	19,485.33	20,120.00	20,120.00
6DT120	PSU Student Activites Accounting	61SNWS	College Work Study	19,202.55	22,252.09	22,252.09
6DT120	PSU Student Activites Accounting	65YB10	Base Benefit Distr (fica)	973.63	981.70	981.70
6DT120	PSU Student Activites Accounting	65YF10	Full Fringe Benefit Distr Expe	0.00	15,075.16	15,075.16
6DT120	PSU Student Activites Accounting	65YP10	Nonstatus Benefit Distr (Fica)	404.73	1,098.09	1,098.09
6DT120	PSU Student Activites Accounting	71	Support	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710000	In-State Travel	227.71	1,163.64	1,163.64
6DT120	PSU Student Activites Accounting	710010	In-State Travel-Team Travel	138.47	10.01	10.01
6DT120	PSU Student Activites Accounting	710100	Out-of-State Travel	2,243.15	9,497.64	9,497.64
6DT120	PSU Student Activites Accounting	710200	Foreign Travel	6,838.37	2,524.25	2,524.25
6DT120	PSU Student Activites Accounting	710220	Foreign Travel-Course Related	0.00	4,166.58	4,166.58
6DT120	PSU Student Activites Accounting	710230	Foreign Travel-Student	9,216.15	4,388.00	4,388.00
6DT120	PSU Student Activites Accounting	710300	Conference Registration Fees	20,121.00	23,617.75	23,617.75
6DT120	PSU Student Activites Accounting	710305	Registration Fees-Other	3,665.80	2,848.25	2,848.25
6DT120	PSU Student Activites Accounting	710400	Student or Non-Emp Travel	67,864.03	102,461.91	102,461.91
6DT120	PSU Student Activites Accounting	710410	Student or Non-Emp Travel-Lodging	8,242.17	3,950.42	3,950.42
6DT120	PSU Student Activites Accounting	710420	Student or Non-Emp Travel-Housing	2,200.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710425	Team Travel-Meals	67.59	0.00	0.00
6DT120	PSU Student Activites Accounting	711	Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7111	Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711100	Supplies-General	68,657.73	127,435.04	127,513.65
6DT120	PSU Student Activites Accounting	711106	Supplies-Uniforms	3,995.58	2,658.52	2,658.52
6DT120	PSU Student Activites Accounting	711108	Supplies-Subscription,Newspaper,Mag	16,024.23	7,682.50	7,682.50
6DT120	PSU Student Activites Accounting	711110	Supplies-Animal Feed-Care	98.90	0.00	0.00
6DT120	PSU Student Activites Accounting	711124	Supplies-Instructional Supplies	6,304.29	0.00	0.00
6DT120	PSU Student Activites Accounting	711130	Supplies-Maintenance Supplies	548.88	0.00	0.00
6DT120	PSU Student Activites Accounting	711132	Supplies-Software Incl Site License	3,120.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711152	Supplies-Awards & Displays	1,889.95	0.00	0.00
6DT120	PSU Student Activites Accounting	711154	Supplies-Computer Peripherals	0.00	7.00	7.00
6DT120	PSU Student Activites Accounting	711162	Supplies-Office Supplies	142.06	797.08	797.08
6DT120	PSU Student Activites Accounting	711169	Supplies - Apparel	20,558.22	1,608.40	1,608.40
6DT120	PSU Student Activites Accounting	711172	Program Supplies	5,175.66	8,381.28	8,381.28
6DT120	PSU Student Activites Accounting	711178	Supplies- Training	665.55	548.13	548.13
6DT120	PSU Student Activites Accounting	711180	Supplies Special Events	165.00	405.00	405.00
6DT120	PSU Student Activites Accounting	713000	Printing & Copying-General	369.00	1,736.93	1,736.93
6DT120	PSU Student Activites Accounting	713005	Printing & Copying-Campus	2,078.72	1,792.37	1,792.37
6DT120	PSU Student Activites Accounting	713010	Printing & Copying-Publications	31,946.56	44,005.02	44,005.02
6DT120	PSU Student Activites Accounting	714000	Postage-General	740.95	1,096.11	1,096.11
6DT120	PSU Student Activites Accounting	714010	Postage-Off Campus Mail Services	0.00	51.98	51.98
6DT120	PSU Student Activites Accounting	715000	Non-Cap Equip-General	53,832.23	37,366.96	37,366.96
6DT120	PSU Student Activites Accounting	715005	Non-Cap Equip-Computer Hardware	0.00	720.79	720.79
6DT120	PSU Student Activites Accounting	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,266.88	0.00	0.00
6DT120	PSU Student Activites Accounting	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716000	Maintenance & Repairs-General	9,354.91	10,889.21	10,889.21
6DT120	PSU Student Activites Accounting	716003	Maint & Repairs-Carpentry	248.26	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6DT120	PSU Student Activites Accounting	716006	Maint & Repairs-Electrical	20.40	22.29	22.29
6DT120	PSU Student Activites Accounting	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716015	Maint & Repairs-Plumbing	65.91	0.00	0.00
6DT120	PSU Student Activites Accounting	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716100	Rentals & Leases-General	2,166.00	4,017.00	4,017.00
6DT120	PSU Student Activites Accounting	716120	Rentals-Property or Room	7,008.50	0.00	0.00
6DT120	PSU Student Activites Accounting	716155	Rentals-Film-Video	150.00	2,483.00	2,483.00
6DT120	PSU Student Activites Accounting	717106	Finl Services-Epayment CC fees	299.44	240.16	240.16
6DT120	PSU Student Activites Accounting	717200	Other Professional Services-General	78,604.72	166,583.75	166,583.75
6DT120	PSU Student Activites Accounting	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	9,564.40	9,564.40
6DT120	PSU Student Activites Accounting	717210	Oth Prof Ser-Honoraria	0.00	245.00	245.00
6DT120	PSU Student Activites Accounting	717224	Oth Prof Ser-Guest Artists	0.00	43,800.00	43,800.00
6DT120	PSU Student Activites Accounting	717246	Oth Prof Ser-Officials	750.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717248	Oth Prof Ser-Speakers/Entertainment	85,769.00	3,898.10	3,898.10
6DT120	PSU Student Activites Accounting	717270	Oth Prof Ser- Athletic Trainers	513.90	0.00	0.00
6DT120	PSU Student Activites Accounting	718000	Telecom-General	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	718002	Telecom-Fixed (Basic Phone Service)	197.04	197.04	197.04
6DT120	PSU Student Activites Accounting	719000	Business Meals-Meetings-Non Travel	30,090.37	22,764.01	22,764.01
6DT120	PSU Student Activites Accounting	719005	Business Meals-Group or Class Meals	30,454.09	38,309.60	38,309.60
6DT120	PSU Student Activites Accounting	719100	Membership Dues & Fees	2,252.80	3,436.81	3,436.81
6DT120	PSU Student Activites Accounting	719125	Licenses/Professional Fees	14,669.86	6,480.11	6,480.11
6DT120	PSU Student Activites Accounting	71B000	Items Resale	309.71	2,193.71	2,193.71
6DT120	PSU Student Activites Accounting	71C000	Awards to Non-Employee-Students	1,410.00	3,241.70	3,241.70
6DT120	PSU Student Activites Accounting	71C100	Advertising (Non-Employment)	992.31	663.00	663.00
6DT120	PSU Student Activites Accounting	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	71C600	Insurance	10,777.00	8,344.00	8,344.00
6DT120	PSU Student Activites Accounting	71CZ10	Other Exp-Award Non-Emp or Student	21.00	0.00	0.00
6DT120	PSU Student Activites Accounting	71NCS4	NC Permits and Fees	25.00	0.00	0.00
6DT120	PSU Student Activites Accounting	740000	Cap Equipment	0.00	9,625.00	9,625.00
6DT120	PSU Student Activites Accounting	7404S4	Permits and Fees	0.00	25.00	25.00
6DT120	PSU Student Activites Accounting	760000	Internal Allocations	1,680.50	(1,798.46)	(1,798.46)
6DT120	PSU Student Activites Accounting	7600A0	Internal Revenue-Sales & Services	(200.00)	0.00	0.00
6DT120	PSU Student Activites Accounting	7600MI	Internal Revenue - Misc	5,247.00	0.00	0.00
6DTADP	Kappa Delta Pi	71	Support	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	711100	Supplies-General	235.49	0.00	0.00
6DTADP	Kappa Delta Pi	711169	Supplies - Apparel	204.00	0.00	0.00
6DTADP	Kappa Delta Pi	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	714000	Postage-General	15.00	181.98	181.98
6DTADP	Kappa Delta Pi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	719005	Business Meals-Group or Class Meals	76.95	0.00	0.00
6DTADP	Kappa Delta Pi	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	71	Support	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	711000	Purchasing Cards	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	711160	Supplies-Books	0.00	846.48	846.48
6DTAPS	Alpha Phi Sigma	719000	Business Meals-Meetings-Non Travel	0.00	43.17	43.17
6DTAPS	Alpha Phi Sigma	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DTAPT	Student Apts	71	Support	0.00	0.00	0.00
6DTAPT	Student Apts	711100	Supplies-General	6,730.91	2,323.30	2,323.30
6DTAPT	Student Apts	711162	Supplies-Office Supplies	389.49	504.33	504.33
6DTAPT	Student Apts	713000	Printing & Copying-General	306.50	37.14	37.14
6DTAPT	Student Apts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DTAPT	Student Apts	717200	Other Professional Services-General	250.00	200.00	200.00
6DTAPT	Student Apts	718006	Telecom-Cellular Phones	0.00	175.00	175.00
6DTAPT	Student Apts	719000	Business Meals-Meetings-Non Travel	7,010.04	10,599.32	10,599.32
6DTAPT	Student Apts	71B052	Items Resale-Food	442.36	0.00	0.00
6DTAPT	Student Apts	760000	Internal Allocations	265.00	(7,967.00)	(7,967.00)
6DTBEL	Belknap	71	Support	0.00	0.00	0.00
6DTBEL	Belknap	711100	Supplies-General	0.00	808.50	808.50
6DTBEL	Belknap	711160	Supplies-Books	0.00	0.00	0.00
6DTBEL	Belknap	711162	Supplies-Office Supplies	0.00	11.97	11.97
6DTBEL	Belknap	719000	Business Meals-Meetings-Non Travel	0.00	3,366.67	3,366.67
6DTBEL	Belknap	760000	Internal Allocations	0.00	(3,681.00)	(3,681.00)
6DTBLA	Blair Hall	71	Support	0.00	0.00	0.00
6DTBLA	Blair Hall	710305	Registration Fees-Other	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6DTBLA	Blair Hall	711100	Supplies-General	1,339.93	475.79	475.79
6DTBLA	Blair Hall	711160	Supplies-Books	0.00	73.41	73.41
6DTBLA	Blair Hall	711162	Supplies-Office Supplies	0.00	11.79	11.79
6DTBLA	Blair Hall	716100	Rentals & Leases-General	112.00	0.00	0.00
6DTBLA	Blair Hall	719000	Business Meals-Meetings-Non Travel	1,204.68	3,023.17	3,023.17
6DTBLA	Blair Hall	71B052	Items Resale-Food	83.78	0.00	0.00
6DTBLA	Blair Hall	760000	Internal Allocations	(2,064.00)	(3,158.00)	(3,158.00)
6DTFAC	Frost Academic Commons	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	71	Support	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710100	Out-of-State Travel	476.20	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710300	Conference Registration Fees	0.00	240.00	240.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711100	Supplies-General	1,653.68	1,787.13	1,787.13
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711108	Supplies-Subscription,Newspaper,Mag	197.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711160	Supplies-Books	0.00	84.81	84.81
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711169	Supplies - Apparel	356.50	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	713000	Printing & Copying-General	3,030.00	136.52	136.52
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	714015	Postage-Program Guide	107.04	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	717106	Finl Services-Epayment CC fees	251.98	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	717200	Other Professional Services-General	1,260.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	719000	Business Meals-Meetings-Non Travel	3,418.09	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	719005	Business Meals-Group or Class Meals	265.63	330.46	330.46
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	760000	Internal Allocations	0.00	(70.00)	(70.00)
6DTGRA	Grafton Hall	71	Support	0.00	0.00	0.00
6DTGRA	Grafton Hall	711100	Supplies-General	1,006.07	436.02	436.02
6DTGRA	Grafton Hall	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6DTGRA	Grafton Hall	711162	Supplies-Office Supplies	0.00	214.24	214.24
6DTGRA	Grafton Hall	711172	Program Supplies	0.00	75.08	75.08
6DTGRA	Grafton Hall	714000	Postage-General	8.54	0.00	0.00
6DTGRA	Grafton Hall	716100	Rentals & Leases-General	36.00	0.00	0.00
6DTGRA	Grafton Hall	717200	Other Professional Services-General	240.00	0.00	0.00
6DTGRA	Grafton Hall	719000	Business Meals-Meetings-Non Travel	325.93	1,822.56	1,822.56
6DTGRA	Grafton Hall	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTGRA	Grafton Hall	71B052	Items Resale-Food	96.48	0.00	0.00
6DTGRA	Grafton Hall	760000	Internal Allocations	0.00	(3,878.00)	(3,878.00)
6DTGTU	Gamma Theta Upsilon Honor Society	711100	Supplies-General	68.50	268.50	268.50
6DTGTU	Gamma Theta Upsilon Honor Society	719100	Membership Dues & Fees	105.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	7600MI	Internal Revenue - Misc	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	71	Support	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	711100	Supplies-General	2,573.34	1,826.35	1,826.35
6DTLAN	Langdon Woods Apts	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	716100	Rentals & Leases-General	0.00	144.05	144.05
6DTLAN	Langdon Woods Apts	717200	Other Professional Services-General	0.00	137.14	137.14
6DTLAN	Langdon Woods Apts	718006	Telecom-Cellular Phones	0.00	900.00	900.00
6DTLAN	Langdon Woods Apts	719000	Business Meals-Meetings-Non Travel	2,007.94	10,945.32	10,945.32
6DTLAN	Langdon Woods Apts	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	71B052	Items Resale-Food	72.36	0.00	0.00
6DTLAN	Langdon Woods Apts	760000	Internal Allocations	0.00	(5,549.00)	(5,549.00)
6DTMLH	Mary Lyon Hall	71	Support	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	711100	Supplies-General	971.65	291.30	291.30
6DTMLH	Mary Lyon Hall	711162	Supplies-Office Supplies	67.84	190.54	190.54
6DTMLH	Mary Lyon Hall	713000	Printing & Copying-General	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	719000	Business Meals-Meetings-Non Travel	632.02	4,428.36	4,428.36
6DTMLH	Mary Lyon Hall	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	71B052	Items Resale-Food	132.85	0.00	0.00
6DTMLH	Mary Lyon Hall	760000	Internal Allocations	(787.00)	(4,046.00)	(4,046.00)
6DTPCH	Psi Chi	711100	Supplies-General	0.00	1,042.80	1,042.80
6DTPCH	Psi Chi	719100	Membership Dues & Fees	630.15	0.00	0.00
6DTPEM	Pemi Dorm	71	Support	0.00	0.00	0.00
6DTPEM	Pemi Dorm	711100	Supplies-General	2,016.67	373.42	373.42
6DTPEM	Pemi Dorm	711162	Supplies-Office Supplies	0.00	156.16	156.16

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6DTPEM	Pemi Dorm	713000	Printing & Copying-General	29.50	36.00	36.00
6DTPEM	Pemi Dorm	716100	Rentals & Leases-General	0.00	12.00	12.00
6DTPEM	Pemi Dorm	719000	Business Meals-Meetings-Non Travel	709.99	2,700.54	2,700.54
6DTPEM	Pemi Dorm	71B052	Items Resale-Food	25.87	0.00	0.00
6DTPEM	Pemi Dorm	760000	Internal Allocations	100.00	(3,077.00)	(3,077.00)
6DTPKP	Phi Kappa Phi	710000	In-State Travel	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	710300	Conference Registration Fees	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	711100	Supplies-General	441.25	1,232.60	1,232.60
6DTPKP	Phi Kappa Phi	711152	Supplies-Awards & Displays	45.00	0.00	0.00
6DTPKP	Phi Kappa Phi	711162	Supplies-Office Supplies	0.00	48.68	48.68
6DTPKP	Phi Kappa Phi	713000	Printing & Copying-General	75.00	0.00	0.00
6DTPKP	Phi Kappa Phi	713030	Printing & Copying-Off Campus	0.00	288.00	288.00
6DTPKP	Phi Kappa Phi	714000	Postage-General	0.00	18.96	18.96
6DTPKP	Phi Kappa Phi	717200	Other Professional Services-General	0.00	600.00	600.00
6DTPKP	Phi Kappa Phi	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	719000	Business Meals-Meetings-Non Travel	96.39	1,111.48	1,111.48
6DTPKP	Phi Kappa Phi	719010	Business Meals-Campus Wide Events	441.40	0.00	0.00
6DTPKP	Phi Kappa Phi	719100	Membership Dues & Fees	0.00	215.00	215.00
6DTPSG	Psi Sigma Iota	719100	Membership Dues & Fees	0.00	225.00	225.00
6DTRHL	Hall Dorm	71	Support	0.00	0.00	0.00
6DTRHL	Hall Dorm	711100	Supplies-General	0.00	0.00	0.00
6DTRHL	Hall Dorm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTRHL	Hall Dorm	760000	Internal Allocations	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	61CPEX	Part Time Salary	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	61CPHX	Part Time Hourly	419.91	0.00	0.00
6DTSCD	Society Scholarly Dialogue	61JBEX	Casual - Exempt	0.00	300.00	300.00
6DTSCD	Society Scholarly Dialogue	61JBHX	Casual - Hourly	0.00	332.35	332.35
6DTSCD	Society Scholarly Dialogue	65YB10	Base Benefit Distr (fica)	0.00	53.11	53.11
6DTSCD	Society Scholarly Dialogue	65YP10	Nonstatus Benefit Distr (Fica)	35.26	0.00	0.00
6DTSCD	Society Scholarly Dialogue	71	Support	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	711100	Supplies-General	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	714000	Postage-General	33.60	35.26	35.26
6DTSCD	Society Scholarly Dialogue	719000	Business Meals-Meetings-Non Travel	138.60	0.00	0.00
6DTSCD	Society Scholarly Dialogue	719005	Business Meals-Group or Class Meals	0.00	416.47	416.47
6DTSMT	Smith Dorm	71	Support	0.00	0.00	0.00
6DTSMT	Smith Dorm	710100	Out-of-State Travel	0.00	0.00	0.00
6DTSMT	Smith Dorm	711000	Purchasing Cards	0.00	200.00	200.00
6DTSMT	Smith Dorm	711100	Supplies-General	2,004.55	1,877.55	1,877.55
6DTSMT	Smith Dorm	711162	Supplies-Office Supplies	151.72	0.00	0.00
6DTSMT	Smith Dorm	714000	Postage-General	7.05	0.00	0.00
6DTSMT	Smith Dorm	716100	Rentals & Leases-General	0.00	4.00	4.00
6DTSMT	Smith Dorm	719000	Business Meals-Meetings-Non Travel	1,101.83	2,122.71	2,122.71
6DTSMT	Smith Dorm	71B052	Items Resale-Food	17.22	0.00	0.00
6DTSMT	Smith Dorm	760000	Internal Allocations	0.00	(3,733.00)	(3,733.00)
6DTWPC	WPCR - NHPR	715000	Non-Cap Equip-General	2,107.04	0.00	0.00
6DTWPC	WPCR - NHPR	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(17,225.00)	0.00	0.00
6GABTS	Business Technology Schol	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GABTS	Business Technology Schol	715005	Non-Cap Equip-Computer Hardware	0.00	1,218.10	1,218.10
6GCCAC	EOR-Cultural Arts Campaign	715000	Non-Cap Equip-General	0.00	399.24	399.24
6GCCAC	EOR-Cultural Arts Campaign	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	719000	Business Meals-Meetings-Non Travel	0.00	42.76	42.76
6GCE21	Donald P. Wharton Endowment	71	Support	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	711100	Supplies-General	0.00	236.64	236.64
6GCE21	Donald P. Wharton Endowment	711132	Supplies-Software Incl Site License	120.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	711160	Supplies-Books	148.72	336.75	336.75
6GCE21	Donald P. Wharton Endowment	715035	Non-Cap Equip-Computer Software	0.00	120.00	120.00
6GCE23	Class of 1937 Fund	713000	Printing & Copying-General	106.00	0.00	0.00
6GCE37	Class of 1941	71	Support	0.00	0.00	0.00
6GCE37	Class of 1941	711100	Supplies-General	316.00	(3,548.92)	(3,548.92)
6GCE37	Class of 1941	711162	Supplies-Office Supplies	0.00	3,225.11	3,225.11
6GHABB	PSU Dug Out Club	61CPEX	Part Time Salary	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	710100	Out-of-State Travel	281.16	488.23	488.23
6GHABB	PSU Dug Out Club	710305	Registration Fees-Other	950.00	690.00	690.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6GHABB	PSU Dug Out Club	710400	Student or Non-Emp Travel	12,345.75	11,357.56	11,357.56
6GHABB	PSU Dug Out Club	710410	Student or Non-Emp Travel-Lodging	7,805.00	8,310.90	8,310.90
6GHABB	PSU Dug Out Club	710425	Team Travel-Meals	6,800.00	6,800.00	6,800.00
6GHABB	PSU Dug Out Club	711100	Supplies-General	169.71	450.00	450.00
6GHABB	PSU Dug Out Club	711162	Supplies-Office Supplies	0.00	53.36	53.36
6GHABB	PSU Dug Out Club	713000	Printing & Copying-General	327.93	0.00	0.00
6GHABB	PSU Dug Out Club	715000	Non-Cap Equip-General	3,484.00	2,785.87	2,785.87
6GHABB	PSU Dug Out Club	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	71720A	Custom Uniform Costs	435.00	0.00	0.00
6GHABB	PSU Dug Out Club	717246	Oth Prof Ser-Officials	484.00	472.00	472.00
6GHABB	PSU Dug Out Club	719000	Business Meals-Meetings-Non Travel	2,944.28	0.00	0.00
6GHABB	PSU Dug Out Club	719100	Membership Dues & Fees	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	71C000	Awards to Non-Employee-Students	4,459.63	4,254.10	4,254.10
6GHABB	PSU Dug Out Club	760000	Internal Allocations	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	715000	Non-Cap Equip-General	795.88	996.83	996.83
6GHACR	Cross Country Running Gifts	71720A	Custom Uniform Costs	130.00	0.00	0.00
6GHACR	Cross Country Running Gifts	719000	Business Meals-Meetings-Non Travel	282.73	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	710305	Registration Fees-Other	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	711100	Supplies-General	232.04	271.75	271.75
6GHAD1	Athletics-General Alumni Fund	713000	Printing & Copying-General	0.00	1,454.00	1,454.00
6GHAD1	Athletics-General Alumni Fund	715000	Non-Cap Equip-General	0.00	2,685.51	2,685.51
6GHAD1	Athletics-General Alumni Fund	715005	Non-Cap Equip-Computer Hardware	0.00	4,161.98	4,161.98
6GHAD1	Athletics-General Alumni Fund	715035	Non-Cap Equip-Computer Software	0.00	2,518.60	2,518.60
6GHAD1	Athletics-General Alumni Fund	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	717106	Finl Services-Epayment CC fees	158.76	77.42	77.42
6GHAD1	Athletics-General Alumni Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	719000	Business Meals-Meetings-Non Travel	880.12	8,116.60	8,116.60
6GHAD1	Athletics-General Alumni Fund	719100	Membership Dues & Fees	0.00	900.00	900.00
6GHAD1	Athletics-General Alumni Fund	71C000	Awards to Non-Employee-Students	2,298.46	914.82	914.82
6GHAD1	Athletics-General Alumni Fund	740000	Cap Equipment	17,673.66	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	7404C3	Secondary Construction	101.34	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	760000	Internal Allocations	0.00	0.00	0.00
6GHAFB	Football	710100	Out-of-State Travel	44.99	0.00	0.00
6GHAFB	Football	710105	Out-of-State Travel-Recruiting	100.00	2,658.69	2,658.69
6GHAFB	Football	710305	Registration Fees-Other	0.00	0.00	0.00
6GHAFB	Football	710400	Student or Non-Emp Travel	0.00	414.89	414.89
6GHAFB	Football	710425	Team Travel-Meals	1,694.00	1,610.00	1,610.00
6GHAFB	Football	711100	Supplies-General	1,016.30	1,006.42	1,006.42
6GHAFB	Football	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GHAFB	Football	713000	Printing & Copying-General	719.37	3,108.11	3,108.11
6GHAFB	Football	714010	Postage-Off Campus Mail Services	0.00	121.54	121.54
6GHAFB	Football	715000	Non-Cap Equip-General	23,259.75	20,273.94	20,273.94
6GHAFB	Football	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6GHAFB	Football	716100	Rentals & Leases-General	0.00	500.00	500.00
6GHAFB	Football	716123	Rental Property/Room (short term)	500.00	0.00	0.00
6GHAFB	Football	717106	Finl Services-Epayment CC fees	0.00	87.04	87.04
6GHAFB	Football	719000	Business Meals-Meetings-Non Travel	20,175.05	22,804.35	22,804.35
6GHAFB	Football	719100	Membership Dues & Fees	0.00	360.00	360.00
6GHAFB	Football	71C000	Awards to Non-Employee-Students	5,326.00	9,455.50	9,455.50
6GHAFB	Football	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6GHAFB	Football	760000	Internal Allocations	0.00	0.00	0.00
6GHAFH	Field Hockey	710305	Registration Fees-Other	0.00	0.00	0.00
6GHAFH	Field Hockey	713000	Printing & Copying-General	0.00	168.33	168.33
6GHAFH	Field Hockey	715000	Non-Cap Equip-General	8,560.58	5,444.91	5,444.91
6GHAFH	Field Hockey	719000	Business Meals-Meetings-Non Travel	942.68	1,899.81	1,899.81
6GHAFH	Field Hockey	71C000	Awards to Non-Employee-Students	242.00	0.00	0.00
6GHAFH	Field Hockey	760000	Internal Allocations	0.00	0.00	0.00
6GHAIH	Ice Hockey	710100	Out-of-State Travel	(342.38)	0.00	0.00
6GHAIH	Ice Hockey	710105	Out-of-State Travel-Recruiting	877.40	0.00	0.00
6GHAIH	Ice Hockey	710400	Student or Non-Emp Travel	150.35	0.00	0.00
6GHAIH	Ice Hockey	710425	Team Travel-Meals	719.15	0.00	0.00
6GHAIH	Ice Hockey	711100	Supplies-General	187.89	0.00	0.00
6GHAIH	Ice Hockey	713000	Printing & Copying-General	0.00	84.00	84.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6GHAIH	Ice Hockey	715000	Non-Cap Equip-General	38,000.98	29,927.10	29,927.10
6GHAIH	Ice Hockey	717200	Other Professional Services-General	1,200.00	1,200.00	1,200.00
6GHAIH	Ice Hockey	718000	Telecom-General	0.00	0.00	0.00
6GHAIH	Ice Hockey	718002	Telecom-Fixed (Basic Phone Service)	98.52	90.31	90.31
6GHAIH	Ice Hockey	719000	Business Meals-Meetings-Non Travel	2,271.72	413.03	413.03
6GHAIH	Ice Hockey	71C000	Awards to Non-Employee-Students	611.00	415.92	415.92
6GHAIH	Ice Hockey	760000	Internal Allocations	0.00	0.00	0.00
6GHAMB	Basketball Mens	711100	Supplies-General	450.00	170.70	170.70
6GHAMB	Basketball Mens	713000	Printing & Copying-General	0.00	22.00	22.00
6GHAMB	Basketball Mens	715000	Non-Cap Equip-General	2,562.63	3,320.00	3,320.00
6GHAMB	Basketball Mens	716155	Rentals-Film-Video	117.00	0.00	0.00
6GHAMB	Basketball Mens	719000	Business Meals-Meetings-Non Travel	150.00	100.00	100.00
6GHAMB	Basketball Mens	71C000	Awards to Non-Employee-Students	92.41	1,342.80	1,342.80
6GHAMB	Basketball Mens	760000	Internal Allocations	0.00	0.00	0.00
6GHAML	Lacrosse M	710100	Out-of-State Travel	0.00	561.92	561.92
6GHAML	Lacrosse M	710105	Out-of-State Travel-Recruiting	0.00	350.00	350.00
6GHAML	Lacrosse M	710400	Student or Non-Emp Travel	0.00	325.94	325.94
6GHAML	Lacrosse M	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GHAML	Lacrosse M	710425	Team Travel-Meals	2,288.44	0.00	0.00
6GHAML	Lacrosse M	711100	Supplies-General	1,048.07	80.00	80.00
6GHAML	Lacrosse M	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GHAML	Lacrosse M	713000	Printing & Copying-General	522.39	166.50	166.50
6GHAML	Lacrosse M	714010	Postage-Off Campus Mail Services	5.25	0.00	0.00
6GHAML	Lacrosse M	715000	Non-Cap Equip-General	16,022.46	12,525.85	12,525.85
6GHAML	Lacrosse M	717246	Oth Prof Ser-Officials	423.44	880.27	880.27
6GHAML	Lacrosse M	719000	Business Meals-Meetings-Non Travel	252.92	458.52	458.52
6GHAML	Lacrosse M	71C000	Awards to Non-Employee-Students	1,847.00	2,084.11	2,084.11
6GHAMS	Soccer Mens	710305	Registration Fees-Other	0.00	200.00	200.00
6GHAMS	Soccer Mens	710400	Student or Non-Emp Travel	98.59	62.70	62.70
6GHAMS	Soccer Mens	710425	Team Travel-Meals	0.00	165.38	165.38
6GHAMS	Soccer Mens	711100	Supplies-General	94.52	294.84	294.84
6GHAMS	Soccer Mens	711132	Supplies-Software Incl Site License	9.97	0.00	0.00
6GHAMS	Soccer Mens	715000	Non-Cap Equip-General	2,139.83	1,324.20	1,324.20
6GHAMS	Soccer Mens	715005	Non-Cap Equip-Computer Hardware	516.00	0.00	0.00
6GHAMS	Soccer Mens	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6GHAMS	Soccer Mens	71720A	Custom Uniform Costs	80.40	0.00	0.00
6GHAMS	Soccer Mens	719000	Business Meals-Meetings-Non Travel	298.61	406.25	406.25
6GHAMS	Soccer Mens	71C000	Awards to Non-Employee-Students	297.00	226.00	226.00
6GHASB	Softball, Women	710305	Registration Fees-Other	550.00	1,240.00	1,240.00
6GHASB	Softball, Women	710400	Student or Non-Emp Travel	8,289.23	9,092.16	9,092.16
6GHASB	Softball, Women	710410	Student or Non-Emp Travel-Lodging	3,532.36	0.00	0.00
6GHASB	Softball, Women	710425	Team Travel-Meals	177.16	0.00	0.00
6GHASB	Softball, Women	711100	Supplies-General	0.00	147.69	147.69
6GHASB	Softball, Women	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GHASB	Softball, Women	713000	Printing & Copying-General	244.53	0.00	0.00
6GHASB	Softball, Women	714010	Postage-Off Campus Mail Services	0.00	19.95	19.95
6GHASB	Softball, Women	715000	Non-Cap Equip-General	684.00	510.74	510.74
6GHASB	Softball, Women	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6GHASB	Softball, Women	717246	Oth Prof Ser-Officials	450.00	600.00	600.00
6GHASB	Softball, Women	719000	Business Meals-Meetings-Non Travel	135.33	388.83	388.83
6GHASB	Softball, Women	71B000	Items Resale	2,250.00	0.00	0.00
6GHASB	Softball, Women	71C000	Awards to Non-Employee-Students	0.00	62.50	62.50
6GHASB	Softball, Women	760000	Internal Allocations	0.00	0.00	0.00
6GHASK	PSU Ski Team	710100	Out-of-State Travel	615.96	0.00	0.00
6GHASK	PSU Ski Team	710105	Out-of-State Travel-Recruiting	235.00	255.33	255.33
6GHASK	PSU Ski Team	710305	Registration Fees-Other	235.00	1,900.00	1,900.00
6GHASK	PSU Ski Team	710400	Student or Non-Emp Travel	286.27	2,500.67	2,500.67
6GHASK	PSU Ski Team	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GHASK	PSU Ski Team	710425	Team Travel-Meals	0.00	141.52	141.52
6GHASK	PSU Ski Team	711100	Supplies-General	169.00	79.90	79.90
6GHASK	PSU Ski Team	715000	Non-Cap Equip-General	3,073.64	1,855.00	1,855.00
6GHASK	PSU Ski Team	719000	Business Meals-Meetings-Non Travel	0.00	137.59	137.59
6GHASK	PSU Ski Team	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GHASW	Swimming	711100	Supplies-General	0.00	0.00	0.00
6GHASW	Swimming	715000	Non-Cap Equip-General	0.00	1,898.19	1,898.19

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6GHATR	Athletics Traing Gifts	711100	Supplies-General	191.99	0.00	0.00
6GHATR	Athletics Traing Gifts	715000	Non-Cap Equip-General	258.00	317.99	317.99
6GHATR	Athletics Traing Gifts	760000	Internal Allocations	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	710400	Student or Non-Emp Travel	0.00	226.29	226.29
6GHAVB	Women'S Volleyball Team Gifts	711100	Supplies-General	0.00	548.99	548.99
6GHAVB	Women'S Volleyball Team Gifts	713000	Printing & Copying-General	0.00	22.00	22.00
6GHAVB	Women'S Volleyball Team Gifts	715000	Non-Cap Equip-General	2,581.00	4,654.78	4,654.78
6GHAVB	Women'S Volleyball Team Gifts	717246	Oth Prof Ser-Officials	360.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	719000	Business Meals-Meetings-Non Travel	989.63	957.24	957.24
6GHAVB	Women'S Volleyball Team Gifts	71B000	Items Resale	0.00	292.58	292.58
6GHAVB	Women'S Volleyball Team Gifts	71C000	Awards to Non-Employee-Students	596.79	543.00	543.00
6GHAWB	Basketball Women	710400	Student or Non-Emp Travel	0.00	70.00	70.00
6GHAWB	Basketball Women	710425	Team Travel-Meals	0.00	0.00	0.00
6GHAWB	Basketball Women	711100	Supplies-General	0.00	20.93	20.93
6GHAWB	Basketball Women	715000	Non-Cap Equip-General	3,727.50	3,238.30	3,238.30
6GHAWB	Basketball Women	719000	Business Meals-Meetings-Non Travel	32.12	0.00	0.00
6GHAWB	Basketball Women	71B000	Items Resale	0.00	530.86	530.86
6GHAWB	Basketball Women	71C000	Awards to Non-Employee-Students	187.11	308.00	308.00
6GHAWL	Lacrosse W	710100	Out-of-State Travel	156.38	417.06	417.06
6GHAWL	Lacrosse W	710105	Out-of-State Travel-Recruiting	0.00	350.00	350.00
6GHAWL	Lacrosse W	710305	Registration Fees-Other	400.00	250.00	250.00
6GHAWL	Lacrosse W	710400	Student or Non-Emp Travel	10,039.22	2,619.43	2,619.43
6GHAWL	Lacrosse W	710410	Student or Non-Emp Travel-Lodging	9,376.39	4,978.31	4,978.31
6GHAWL	Lacrosse W	710425	Team Travel-Meals	2,309.35	0.00	0.00
6GHAWL	Lacrosse W	711100	Supplies-General	3,986.33	258.70	258.70
6GHAWL	Lacrosse W	713000	Printing & Copying-General	73.98	162.56	162.56
6GHAWL	Lacrosse W	714000	Postage-General	173.37	0.00	0.00
6GHAWL	Lacrosse W	715000	Non-Cap Equip-General	23,385.23	17,858.87	17,858.87
6GHAWL	Lacrosse W	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6GHAWL	Lacrosse W	717200	Other Professional Services-General	175.00	0.00	0.00
6GHAWL	Lacrosse W	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6GHAWL	Lacrosse W	717287	Oth Prof Serv- Student Recruitment	250.00	0.00	0.00
6GHAWL	Lacrosse W	719000	Business Meals-Meetings-Non Travel	2,440.78	2,010.36	2,010.36
6GHAWL	Lacrosse W	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
6GHAWL	Lacrosse W	71B000	Items Resale	0.00	3,365.91	3,365.91
6GHAWL	Lacrosse W	71C000	Awards to Non-Employee-Students	3,189.11	1,496.87	1,496.87
6GHAWR	Wrestling	61CPEX	Part Time Salary	0.00	0.00	0.00
6GHAWR	Wrestling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GHAWR	Wrestling	710425	Team Travel-Meals	0.00	0.00	0.00
6GHAWR	Wrestling	711100	Supplies-General	110.10	0.00	0.00
6GHAWR	Wrestling	713000	Printing & Copying-General	38.18	22.50	22.50
6GHAWR	Wrestling	715000	Non-Cap Equip-General	1,742.00	0.00	0.00
6GHAWR	Wrestling	719000	Business Meals-Meetings-Non Travel	203.43	165.02	165.02
6GHAWR	Wrestling	71C000	Awards to Non-Employee-Students	0.00	57.00	57.00
6GHAWS	Women's Soccer	710305	Registration Fees-Other	100.00	0.00	0.00
6GHAWS	Women's Soccer	710425	Team Travel-Meals	0.00	125.99	125.99
6GHAWS	Women's Soccer	711100	Supplies-General	0.00	0.00	0.00
6GHAWS	Women's Soccer	713000	Printing & Copying-General	38.18	0.00	0.00
6GHAWS	Women's Soccer	715000	Non-Cap Equip-General	3,164.03	4,012.49	4,012.49
6GHAWS	Women's Soccer	719000	Business Meals-Meetings-Non Travel	273.87	383.59	383.59
6GHAWS	Women's Soccer	71C000	Awards to Non-Employee-Students	280.00	878.47	878.47
6GHAWT	Women's Tennis	710305	Registration Fees-Other	0.00	0.00	0.00
6GHAWT	Women's Tennis	715000	Non-Cap Equip-General	1,208.30	0.00	0.00
6GHAWT	Women's Tennis	719000	Business Meals-Meetings-Non Travel	132.19	285.57	285.57
6GHAWT	Women's Tennis	71C000	Awards to Non-Employee-Students	334.00	0.00	0.00
6GHWRM	Athletic's Weight Room Gifts	715000	Non-Cap Equip-General	1,770.08	0.00	0.00
6GSCDV	The Bagley Center Gifts	760000	Internal Allocations	1,817.97	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	711100	Supplies-General	171.37	0.00	0.00
6GTCHE	Cheerleader Gifts	710305	Registration Fees-Other	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	710425	Team Travel-Meals	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	711100	Supplies-General	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	71B000	Items Resale	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	71C000	Awards to Non-Employee-Students	0.00	610.00	610.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6GTLPE	Lambda Pi Eta Honor Society	711100	Supplies-General	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	719100	Membership Dues & Fees	0.00	35.00	35.00
6GTSAT	Student Athletic Trainers Club	710300	Conference Registration Fees	500.00	0.00	0.00
6GTSSF	PSU Student Support Fund	710000	In-State Travel	0.00	250.00	250.00
6GTSSF	PSU Student Support Fund	710100	Out-of-State Travel	4,184.28	3,755.60	3,755.60
6GTSSF	PSU Student Support Fund	711100	Supplies-General	3,077.09	4,925.30	4,925.30
6GTSSF	PSU Student Support Fund	711106	Supplies-Uniforms	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	711162	Supplies-Office Supplies	0.00	199.84	199.84
6GTSSF	PSU Student Support Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	719000	Business Meals-Meetings-Non Travel	1,571.82	895.18	895.18
6GTSSF	PSU Student Support Fund	71C000	Awards to Non-Employee-Students	375.00	0.00	0.00
6GTSSF	PSU Student Support Fund	760000	Internal Allocations	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	710425	Team Travel-Meals	557.46	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	711100	Supplies-General	0.00	22.96	22.96
6GTWHO	Women's Ice Hockey Gifts	713005	Printing & Copying-Campus	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	715000	Non-Cap Equip-General	1,762.00	12,390.98	12,390.98
6GTWHO	Women's Ice Hockey Gifts	717200	Other Professional Services-General	0.00	600.00	600.00
6GTWHO	Women's Ice Hockey Gifts	718000	Telecom-General	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	718002	Telecom-Fixed (Basic Phone Service)	98.52	90.31	90.31
6GTWHO	Women's Ice Hockey Gifts	719000	Business Meals-Meetings-Non Travel	768.00	898.32	898.32
6GTWHO	Women's Ice Hockey Gifts	71B000	Items Resale	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	71C000	Awards to Non-Employee-Students	136.00	1,097.00	1,097.00
6U0000	PSU Educational & General	615F10	PAT	2,276,544.19	2,225,266.39	2,225,266.39
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	28,386.28	24,969.83	24,969.83
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	12,473.14	15,384.57	15,384.57
6U0000	PSU Educational & General	617F10	Operating Staff	667,218.64	645,871.95	645,871.95
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	111.92	28.69	28.69
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	0.00	360.00	360.00
6U0000	PSU Educational & General	61CPEX	Part Time Salary	11,929.31	57,558.61	57,558.61
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	50,825.07	36,981.15	36,981.15
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	0.00	239.20	239.20
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	0.00	14,513.94	14,513.94
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	5,929.40	4,317.68	4,317.68
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	2,178.25	5,408.04	5,408.04
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	36,600.00	5,788.15	5,788.15
6U0000	PSU Educational & General	61SNNF	Student Non FLSA	1,400.12	0.00	0.00
6U0000	PSU Educational & General	61SNSH	Student Labor	40,987.99	37,672.06	37,672.06
6U0000	PSU Educational & General	61SNWS	College Work Study	18,067.51	27,250.55	27,250.55
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	7,198.03	4,746.51	4,746.51
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,176,821.06	1,246,761.67	1,246,761.67
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	5,271.38	7,941.44	7,941.44
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	0.00	1,219.17	1,219.17
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	5,471.65	3,492.29	3,492.29
6U0000	PSU Educational & General	710005	In-State Travel-Recruiting	7,125.79	4,960.97	4,960.97
6U0000	PSU Educational & General	710010	In-State Travel-Team Travel	0.00	325.00	325.00
6U0000	PSU Educational & General	710015	In-State Travel-Supervision	134.75	0.00	0.00
6U0000	PSU Educational & General	710100	Out-of-State Travel	8,198.18	9,688.38	9,688.38
6U0000	PSU Educational & General	710105	Out-of-State Travel-Recruiting	60,530.05	40,912.34	40,912.34
6U0000	PSU Educational & General	710115	Out-of-State Travel-Prof Dev	3,512.96	9,249.48	9,249.48
6U0000	PSU Educational & General	710125	Out-of-State Travel-Course Related	1,006.00	0.00	0.00
6U0000	PSU Educational & General	710130	Out-of-State Travel-Searches	0.00	937.51	937.51
6U0000	PSU Educational & General	710140	Out of state travel-new territories	0.00	0.00	0.00
6U0000	PSU Educational & General	710200	Foreign Travel	1,670.21	4,293.46	4,293.46
6U0000	PSU Educational & General	710205	Foreign Travel-Recruiting	9,766.78	875.88	875.88
6U0000	PSU Educational & General	710210	Foreign Travel-Team Travel	0.00	50.00	50.00
6U0000	PSU Educational & General	710300	Conference Registration Fees	34,784.00	21,720.20	21,720.20
6U0000	PSU Educational & General	710305	Registration Fees-Other	504.00	0.00	0.00
6U0000	PSU Educational & General	710400	Student or Non-Emp Travel	5,636.19	3,220.54	3,220.54
6U0000	PSU Educational & General	710410	Student or Non-Emp Travel-Lodging	1,258.80	772.44	772.44
6U0000	PSU Educational & General	710430	Non-Emp Travel-Consult/Serv Prov	649.80	6,466.98	6,466.98
6U0000	PSU Educational & General	710Z00	Travel-Other	220.00	1,225.00	1,225.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6U0000	PSU Educational & General	711000	Purchasing Cards	229.17	59.45	59.45
6U0000	PSU Educational & General	711100	Supplies-General	48,290.81	61,002.26	61,002.26
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	1,386.20	3,811.35	3,811.35
6U0000	PSU Educational & General	711104	Supplies-From Bookstore	363.29	669.51	669.51
6U0000	PSU Educational & General	711106	Supplies-Uniforms	0.00	804.00	804.00
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	78.00	151.00	151.00
6U0000	PSU Educational & General	711114	Supplies-Lights & Lighting	41.73	0.00	0.00
6U0000	PSU Educational & General	711124	Supplies-Instructional Supplies	1,113.52	1,527.43	1,527.43
6U0000	PSU Educational & General	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	0.00	110.00	110.00
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	9,936.02	495.00	495.00
6U0000	PSU Educational & General	711136	Supplies-Tools	0.00	462.50	462.50
6U0000	PSU Educational & General	711140	Supplies-Recruiting	16,435.15	4,792.01	4,792.01
6U0000	PSU Educational & General	711152	Supplies-Awards & Displays	204.00	40.50	40.50
6U0000	PSU Educational & General	711154	Supplies-Computer Peripherals	1,149.01	19.99	19.99
6U0000	PSU Educational & General	711156	Supplies-Electronic Devices	0.00	26.99	26.99
6U0000	PSU Educational & General	711160	Supplies-Books	0.00	43.04	43.04
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	6,958.58	10,282.67	10,282.67
6U0000	PSU Educational & General	711164	Supplies-Computer (Non Peripherals)	39.54	28.00	28.00
6U0000	PSU Educational & General	711166	Supplies-Copier	0.00	0.00	0.00
6U0000	PSU Educational & General	711170	Supplies - foreign language	0.00	0.00	0.00
6U0000	PSU Educational & General	711172	Program Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711174	Guest Amenities	742.48	574.76	574.76
6U0000	PSU Educational & General	711178	Supplies- Training	141.49	0.00	0.00
6U0000	PSU Educational & General	711180	Supplies Special Events	10,395.12	14,099.56	14,099.56
6U0000	PSU Educational & General	711184	Supplies - Promotion - Cultivation	0.00	25.56	25.56
6U0000	PSU Educational & General	713000	Printing & Copying-General	101,948.20	52,158.17	52,158.17
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	12,765.15	11,855.23	11,855.23
6U0000	PSU Educational & General	713010	Printing & Copying-Publications	0.00	2,091.49	2,091.49
6U0000	PSU Educational & General	713015	Printing & Copying-Departmental	283.00	4,125.00	4,125.00
6U0000	PSU Educational & General	713030	Printing & Copying-Off Campus	2,490.40	1,632.20	1,632.20
6U0000	PSU Educational & General	713100	Centralized Campus Printing	93.87	0.00	0.00
6U0000	PSU Educational & General	714000	Postage-General	69,923.95	35,825.98	35,825.98
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	91.50	0.00	0.00
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	5,664.63	4,812.71	4,812.71
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	13,626.32	18,977.92	18,977.92
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	2,018.40	1,154.04	1,154.04
6U0000	PSU Educational & General	715015	Non-Cap Equip-Printer	550.00	0.00	0.00
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	742.50	(227.00)	(227.00)
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	340.00	769.27	769.27
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	107.45	473.09	473.09
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	2.02	0.00	0.00
6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	0.00	6.55	6.55
6U0000	PSU Educational & General	716010	Direct Expenses	125.00	0.00	0.00
6U0000	PSU Educational & General	716012	Maint & Repairs-Painting	19.76	0.00	0.00
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	0.00	17.46	17.46
6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	15,658.28	10,941.93	10,941.93
6U0000	PSU Educational & General	716100	Rentals & Leases-General	11,861.37	18,078.02	18,078.02
6U0000	PSU Educational & General	716120	Rentals-Property or Room	1,798.95	1,704.60	1,704.60
6U0000	PSU Educational & General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	29,266.93	24,192.24	24,192.24
6U0000	PSU Educational & General	716130	Rentals-Vehicle-Recruiting	0.00	1,150.00	1,150.00
6U0000	PSU Educational & General	716155	Rentals-Film-Video	176.00	0.00	0.00
6U0000	PSU Educational & General	717000	Consulting-General	0.00	26.94	26.94
6U0000	PSU Educational & General	717100	Financial Services-General	0.00	638.00	638.00
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	30.06	30.16	30.16
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	27.00	7.83	7.83
6U0000	PSU Educational & General	717125	Finl Services-Collection Costs	7,000.00	7,000.00	7,000.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	68,531.78	62,695.36	69,365.07
6U0000	PSU Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	0.00	350.00	350.00
6U0000	PSU Educational & General	717216	Oth Prof Ser-ServProvAgmt lt $9.999	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	0.00	2,000.00	2,000.00
6U0000	PSU Educational & General	717232	Oth Prof Ser-Audience research	0.00	0.00	0.00
6U0000	PSU Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	4,407.21	4,407.21
6U0000	PSU Educational & General	717254	Oth Prof Ser-Information Tech	0.00	1,300.00	1,300.00
6U0000	PSU Educational & General	717287	Oth Prof Serv- Student Recruitment	85,795.82	78,149.98	78,149.98
6U0000	PSU Educational & General	718000	Telecom-General	0.00	0.00	0.00
6U0000	PSU Educational & General	718002	Telecom-Fixed (Basic Phone Service)	288.00	288.00	288.00
6U0000	PSU Educational & General	718014	Telecom-Telephone Equipment	70.03	0.00	0.00
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	8,911.02	8,460.00	8,460.00
6U0000	PSU Educational & General	718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00
6U0000	PSU Educational & General	718034	Telecom-Voice NR Line Install	425.00	370.00	370.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	39,692.64	34,733.40	34,733.40
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	326.91	24.77	24.77
6U0000	PSU Educational & General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6U0000	PSU Educational & General	719015	Business Meals-Recruiting Meals	82,370.55	50,767.67	50,767.67
6U0000	PSU Educational & General	719025	Business Meals-Volunteer Food	2,977.11	1,728.17	1,728.17
6U0000	PSU Educational & General	719100	Membership Dues & Fees	11,409.50	13,541.53	13,541.53
6U0000	PSU Educational & General	719105	Membership-Institutional	4,591.00	0.00	0.00
6U0000	PSU Educational & General	719110	Membership-Individual	0.00	0.00	0.00
6U0000	PSU Educational & General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	34.00	56.13	56.13
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	2,085.74	3,415.00	3,415.00
6U0000	PSU Educational & General	71C110	Advertsing-Print	0.00	2,125.00	2,125.00
6U0000	PSU Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
6U0000	PSU Educational & General	71CZ07	Intellectual Property Proceeds	149.00	0.00	0.00
6U0000	PSU Educational & General	722200	Participant Support	0.00	5.69	5.69
6U0000	PSU Educational & General	740000	Cap Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	760000	Internal Allocations	24,010.04	2,411.70	2,411.70
6U0000	PSU Educational & General	7600A0	Internal Revenue-Sales & Services	2,800.00	0.00	0.00
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	(164,417.00)
6U0ADJ	PSU Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(71,521.00)
6U0PPD	General Prepaid Expenses	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
6WG106	PSU - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Student Services				8,073,689.47	8,313,970.56	8,080,337.38
060 - Institutional Support						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	41,984.00
64ZPSC	Restricted Rev Adjustment- PSU	718002	Telecom-Fixed (Basic Phone Service)	47.33	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(135,121.16)
6D0ADJ	PSU Int Desig Adjustments	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	1,194,164.00
6DBTRV	PSU Travel Bureau	711100	Supplies-General	36.58	21.00	21.00
6DBTRV	PSU Travel Bureau	711138	Supplies-Parts	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	715020	Non-Cap Equip-under $1,000	0.00	109.99	109.99
6DBTRV	PSU Travel Bureau	716006	Maint & Repairs-Electrical	1.04	1.38	1.38
6DBTRV	PSU Travel Bureau	716015	Maint & Repairs-Plumbing	281.90	0.00	0.00
6DBTRV	PSU Travel Bureau	716018	Maint Agreem- Baseline & Supp	745.00	745.00	745.00
6DBTRV	PSU Travel Bureau	716021	Maint & Repairs-Equipment	0.00	1,089.00	1,089.00
6DBTRV	PSU Travel Bureau	716027	Maint & Repairs-Vehicle-Gas-Oil	91,304.05	124,600.54	124,600.54
6DBTRV	PSU Travel Bureau	717200	Other Professional Services-General	0.00	2,200.00	2,200.00
6DBTRV	PSU Travel Bureau	719100	Membership Dues & Fees	131.20	4.00	4.00
6DBTRV	PSU Travel Bureau	71C110	Advertsing-Print	73.50	0.00	0.00
6DBTRV	PSU Travel Bureau	71C612	Insurance-Liability Claims	0.00	100.00	100.00
6DBTRV	PSU Travel Bureau	71C615	Insurance-Vehicle	7,549.50	7,549.50	7,549.50
6DBTRV	PSU Travel Bureau	760031	Int Alloc-Department Chargeback	(113,389.16)	(150,045.99)	(150,045.99)
6DBTRV	PSU Travel Bureau	76C615	Int Alloc-Auto Fleet Ins	7,276.45	6,171.96	6,171.96
6DBTRV	PSU Travel Bureau	76C617	Int Alloc-Auto Fleet Claims	900.96	1,073.04	1,073.04
6DCADD	Alumni Director Discretionary Fund	710100	Out-of-State Travel	507.20	502.84	502.84
6DCADD	Alumni Director Discretionary Fund	711100	Supplies-General	178.95	1,681.10	1,681.10
6DCADD	Alumni Director Discretionary Fund	711184	Supplies - Promotion - Cultivation	9.56	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	713000	Printing & Copying-General	3.86	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6DCADD	Alumni Director Discretionary Fund	714010	Postage-Off Campus Mail Services	27.25	1,710.57	1,710.57
6DCADD	Alumni Director Discretionary Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	719000	Business Meals-Meetings-Non Travel	351.41	276.62	276.62
6DCADD	Alumni Director Discretionary Fund	760000	Internal Allocations	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	71	Support	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	710000	In-State Travel	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	710100	Out-of-State Travel	0.00	47.59	47.59
6DCADS	Alumni Board Discretionary Fund	710300	Conference Registration Fees	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	710400	Student or Non-Emp Travel	3,984.55	4,097.31	4,097.31
6DCADS	Alumni Board Discretionary Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	711100	Supplies-General	0.00	186.69	186.69
6DCADS	Alumni Board Discretionary Fund	711152	Supplies-Awards & Displays	99.96	49.97	49.97
6DCADS	Alumni Board Discretionary Fund	711169	Supplies - Apparel	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	713000	Printing & Copying-General	0.00	280.00	280.00
6DCADS	Alumni Board Discretionary Fund	713030	Printing & Copying-Off Campus	0.00	48.97	48.97
6DCADS	Alumni Board Discretionary Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	717106	Finl Services-Epayment CC fees	39.78	16.56	16.56
6DCADS	Alumni Board Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	719000	Business Meals-Meetings-Non Travel	5,278.77	4,602.66	4,602.66
6DCADS	Alumni Board Discretionary Fund	71B000	Items Resale	117.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	760000	Internal Allocations	(8,632.03)	(7,934.45)	(7,934.45)
6DCAFU	Annual Fund Unrestricted	717200	Other Professional Services-General	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	71	Support	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	710000	In-State Travel	0.00	65.60	65.60
6DCAIN	Developmnt Initiatives/Discretionar	710100	Out-of-State Travel	1,048.73	1,898.00	1,898.00
6DCAIN	Developmnt Initiatives/Discretionar	710300	Conference Registration Fees	0.00	15.00	15.00
6DCAIN	Developmnt Initiatives/Discretionar	710305	Registration Fees-Other	750.00	730.00	730.00
6DCAIN	Developmnt Initiatives/Discretionar	710400	Student or Non-Emp Travel	784.80	2,180.02	2,180.02
6DCAIN	Developmnt Initiatives/Discretionar	711100	Supplies-General	0.00	736.65	736.65
6DCAIN	Developmnt Initiatives/Discretionar	711128	Supplies-Audio-Visual Supplies	64.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	711162	Supplies-Office Supplies	0.00	264.40	264.40
6DCAIN	Developmnt Initiatives/Discretionar	711180	Supplies Special Events	24.50	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	711184	Supplies - Promotion - Cultivation	453.85	2,268.97	2,268.97
6DCAIN	Developmnt Initiatives/Discretionar	713000	Printing & Copying-General	0.00	823.00	823.00
6DCAIN	Developmnt Initiatives/Discretionar	713030	Printing & Copying-Off Campus	858.00	331.91	331.91
6DCAIN	Developmnt Initiatives/Discretionar	714010	Postage-Off Campus Mail Services	0.00	463.00	463.00
6DCAIN	Developmnt Initiatives/Discretionar	715010	Non-Cap Equip-Furniture & Fixtures	359.94	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	716100	Rentals & Leases-General	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	717200	Other Professional Services-General	556.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	719000	Business Meals-Meetings-Non Travel	17,851.36	21,317.65	21,317.65
6DCAIN	Developmnt Initiatives/Discretionar	719005	Business Meals-Group or Class Meals	111.29	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	719010	Business Meals-Campus Wide Events	1,500.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	71C100	Advertising (Non-Employment)	500.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	760000	Internal Allocations	0.00	63.15	63.15
6DCASP	Alum-Spec Events Discretionary	710100	Out-of-State Travel	974.31	712.13	712.13
6DCASP	Alum-Spec Events Discretionary	710300	Conference Registration Fees	0.00	500.00	500.00
6DCASP	Alum-Spec Events Discretionary	711100	Supplies-General	2,244.83	503.96	503.96
6DCASP	Alum-Spec Events Discretionary	711152	Supplies-Awards & Displays	0.00	363.38	363.38
6DCASP	Alum-Spec Events Discretionary	711184	Supplies - Promotion - Cultivation	53.25	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	713000	Printing & Copying-General	0.00	1,623.47	1,623.47
6DCASP	Alum-Spec Events Discretionary	714010	Postage-Off Campus Mail Services	0.00	1,818.54	1,818.54
6DCASP	Alum-Spec Events Discretionary	716100	Rentals & Leases-General	1,454.97	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	716120	Rentals-Property or Room	0.00	400.00	400.00
6DCASP	Alum-Spec Events Discretionary	716123	Rental Property/Room (short term)	0.00	200.00	200.00
6DCASP	Alum-Spec Events Discretionary	717106	Finl Services-Epayment CC fees	215.73	117.24	117.24
6DCASP	Alum-Spec Events Discretionary	717200	Other Professional Services-General	319.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	717238	Oth Prof Ser-Promotional Services	100.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	719000	Business Meals-Meetings-Non Travel	14,721.46	10,726.79	10,726.79
6DCASP	Alum-Spec Events Discretionary	719100	Membership Dues & Fees	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	71B000	Items Resale	6,088.00	4,802.00	4,802.00
6DCASP	Alum-Spec Events Discretionary	760000	Internal Allocations	7,130.53	10,511.52	10,511.52
6DCCAM	Advancement Initiatives Funding	615F10	PAT	83,517.72	29,885.10	29,885.10
6DCCAM	Advancement Initiatives Funding	617BLG	Operating Staff-Longevity	635.20	624.85	624.85
6DCCAM	Advancement Initiatives Funding	617F10	Operating Staff	34,495.85	8,463.76	8,463.76

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6DCCAM	Advancement Initiatives Funding	61CBHO	Part Time - Overtime	199.82	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61CBHX	Part Time Hourly (w/ status)	0.00	8,793.75	8,793.75
6DCCAM	Advancement Initiatives Funding	61CPEX	Part Time Salary	0.00	25,959.72	25,959.72
6DCCAM	Advancement Initiatives Funding	61CPHX	Part Time Hourly	65,267.76	84,461.00	84,461.00
6DCCAM	Advancement Initiatives Funding	61DTEX	Full Time Temp - Exempt	25,632.29	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61DTHX	Full Time Temp - Hourly	0.00	5,047.67	5,047.67
6DCCAM	Advancement Initiatives Funding	61JBEX	Casual - Exempt	0.00	66.24	66.24
6DCCAM	Advancement Initiatives Funding	61JBHX	Casual - Hourly	0.00	2,390.50	2,390.50
6DCCAM	Advancement Initiatives Funding	61KBBN	OTP-Bonus & Recruit-other than fac	20,425.76	0.00	0.00
6DCCAM	Advancement Initiatives Funding	65YB10	Base Benefit Distr (fica)	1,785.87	997.53	997.53
6DCCAM	Advancement Initiatives Funding	65YF10	Full Fringe Benefit Distr Expe	47,168.55	16,652.47	16,652.47
6DCCAM	Advancement Initiatives Funding	65YP10	Nonstatus Benefit Distr (Fica)	5,482.48	9,275.42	9,275.42
6DCCAM	Advancement Initiatives Funding	65YT10	FT Temp Benefit Distr	2,153.07	424.00	424.00
6DCCAM	Advancement Initiatives Funding	71	Support	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	710000	In-State Travel	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	710100	Out-of-State Travel	14,155.83	1,029.29	1,029.29
6DCCAM	Advancement Initiatives Funding	710115	Out-of-State Travel-Prof Dev	796.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	710300	Conference Registration Fees	295.00	150.00	150.00
6DCCAM	Advancement Initiatives Funding	710305	Registration Fees-Other	0.00	99.00	99.00
6DCCAM	Advancement Initiatives Funding	710400	Student or Non-Emp Travel	1,397.40	705.33	705.33
6DCCAM	Advancement Initiatives Funding	711100	Supplies-General	2,072.28	0.00	0.00
6DCCAM	Advancement Initiatives Funding	711132	Supplies-Software Incl Site License	11,990.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	711152	Supplies-Awards & Displays	0.00	113.00	113.00
6DCCAM	Advancement Initiatives Funding	711162	Supplies-Office Supplies	2,293.30	0.00	0.00
6DCCAM	Advancement Initiatives Funding	711184	Supplies - Promotion - Cultivation	13,709.21	0.00	0.00
6DCCAM	Advancement Initiatives Funding	713000	Printing & Copying-General	5,617.00	1,816.05	1,816.05
6DCCAM	Advancement Initiatives Funding	713010	Printing & Copying-Publications	0.00	9,890.00	9,890.00
6DCCAM	Advancement Initiatives Funding	713030	Printing & Copying-Off Campus	2,070.00	10,100.52	10,100.52
6DCCAM	Advancement Initiatives Funding	714000	Postage-General	343.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	714010	Postage-Off Campus Mail Services	2,836.84	18.11	18.11
6DCCAM	Advancement Initiatives Funding	715000	Non-Cap Equip-General	1,109.99	326.43	326.43
6DCCAM	Advancement Initiatives Funding	715005	Non-Cap Equip-Computer Hardware	1,109.99	995.00	995.00
6DCCAM	Advancement Initiatives Funding	715010	Non-Cap Equip-Furniture & Fixtures	94.49	1,033.74	1,033.74
6DCCAM	Advancement Initiatives Funding	715040	Non-Cap Equip-Audio Visual	0.00	799.00	799.00
6DCCAM	Advancement Initiatives Funding	716018	Maint Agreem- Baseline & Supp	460.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	717000	Consulting-General	0.00	65.09	65.09
6DCCAM	Advancement Initiatives Funding	717100	Financial Services-General	662.20	0.00	0.00
6DCCAM	Advancement Initiatives Funding	717200	Other Professional Services-General	41,636.75	25,418.90	25,418.90
6DCCAM	Advancement Initiatives Funding	719000	Business Meals-Meetings-Non Travel	3,796.12	4,660.08	4,660.08
6DCCAM	Advancement Initiatives Funding	719100	Membership Dues & Fees	285.00	100.00	100.00
6DCCAM	Advancement Initiatives Funding	719210	Employee Recruiting-Advertising	0.00	1,076.75	1,076.75
6DCCAM	Advancement Initiatives Funding	760000	Internal Allocations	27,182.25	(5,107.24)	(5,107.24)
6DCCAM	Advancement Initiatives Funding	769S01	Sys Strategic Initiatives Alloc	(362,446.00)	(165,710.00)	(165,710.00)
6DCCAM	Advancement Initiatives Funding	790500	Budgeted Contingency	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	710000	In-State Travel	24.50	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	710100	Out-of-State Travel	48.66	117.59	117.59
6DCCDV	Alumni Chp Dev-Discretionary	711000	Purchasing Cards	0.00	10.00	10.00
6DCCDV	Alumni Chp Dev-Discretionary	711100	Supplies-General	99.93	(290.00)	(290.00)
6DCCDV	Alumni Chp Dev-Discretionary	713000	Printing & Copying-General	13.14	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	713030	Printing & Copying-Off Campus	301.70	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	716100	Rentals & Leases-General	300.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	716120	Rentals-Property or Room	425.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	716123	Rental Property/Room (short term)	0.00	300.00	300.00
6DCCDV	Alumni Chp Dev-Discretionary	717106	Finl Services-Epayment CC fees	20.31	43.61	43.61
6DCCDV	Alumni Chp Dev-Discretionary	719000	Business Meals-Meetings-Non Travel	5,544.56	7,033.33	7,033.33
6DCCDV	Alumni Chp Dev-Discretionary	719100	Membership Dues & Fees	0.00	10.00	10.00
6DCCDV	Alumni Chp Dev-Discretionary	71B000	Items Resale	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	760000	Internal Allocations	0.00	631.52	631.52
6DCCM2	Advancement Initiatives FY15-FY17	615F10	PAT	12,565.24	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	61KBBN	OTP-Bonus & Recruit-other than fac	3,400.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	65YB10	Base Benefit Distr (fica)	285.60	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	65YF10	Full Fringe Benefit Distr Expe	4,995.97	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	710000	In-State Travel	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	710100	Out-of-State Travel	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6DCCM2	Advancement Initiatives FY15-FY17	713000	Printing & Copying-General	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	717200	Other Professional Services-General	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	760000	Internal Allocations	(21,246.81)	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	769S01	Sys Strategic Initiatives Alloc	(47,196.24)	0.00	0.00
6DCDAY	Alumni Day Discretionary	710000	In-State Travel	0.00	409.30	409.30
6DCDAY	Alumni Day Discretionary	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	711100	Supplies-General	24.00	457.33	457.33
6DCDAY	Alumni Day Discretionary	713000	Printing & Copying-General	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	716100	Rentals & Leases-General	0.00	1,485.00	1,485.00
6DCDAY	Alumni Day Discretionary	717106	Finl Services-Epayment CC fees	4.81	257.77	257.77
6DCDAY	Alumni Day Discretionary	717200	Other Professional Services-General	0.00	600.00	600.00
6DCDAY	Alumni Day Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	5,143.20	5,143.20
6DCDAY	Alumni Day Discretionary	760000	Internal Allocations	153.75	8,656.75	8,656.75
6DCDEF	Alumni Deferred Revenue	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	710100	Out-of-State Travel	136.25	0.00	0.00
6DCGFC	Homecoming Discretionary	710400	Student or Non-Emp Travel	0.00	130.00	130.00
6DCGFC	Homecoming Discretionary	711100	Supplies-General	317.17	2,745.32	2,745.32
6DCGFC	Homecoming Discretionary	711152	Supplies-Awards & Displays	0.00	456.72	456.72
6DCGFC	Homecoming Discretionary	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	713000	Printing & Copying-General	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	716100	Rentals & Leases-General	0.00	2,040.00	2,040.00
6DCGFC	Homecoming Discretionary	717106	Finl Services-Epayment CC fees	114.21	87.09	87.09
6DCGFC	Homecoming Discretionary	719000	Business Meals-Meetings-Non Travel	7,057.00	2,625.00	2,625.00
6DCGFC	Homecoming Discretionary	71C100	Advertising (Non-Employment)	276.00	0.00	0.00
6DCGFC	Homecoming Discretionary	760000	Internal Allocations	1,999.00	(1,133.04)	(1,133.04)
6DCIAD	Discretionary-VP Instit Advancement	719000	Business Meals-Meetings-Non Travel	0.00	115.21	115.21
6DCIMG	Imagine A Way Unrestricted Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	760000	Internal Allocations	0.00	500.00	500.00
6DCPIN	President's Initiative Fund	710000	In-State Travel	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	711100	Supplies-General	872.50	0.00	0.00
6DCPIN	President's Initiative Fund	719000	Business Meals-Meetings-Non Travel	1,665.30	0.00	0.00
6DCPPD	Alumni Prepaid Expense	710300	Conference Registration Fees	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	71B000	Items Resale	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	710100	Out-of-State Travel	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	719000	Business Meals-Meetings-Non Travel	0.00	120.44	120.44
6DCSAD	Search-VP Advancement	61KBBN	OTP-Bonus & Recruit-other than fac	1,595.58	0.00	0.00
6DCSAD	Search-VP Advancement	65YB10	Base Benefit Distr (fica)	134.03	0.00	0.00
6DCSAD	Search-VP Advancement	710000	In-State Travel	0.00	185.30	185.30
6DCSAD	Search-VP Advancement	710130	Out-of-State Travel-Searches	0.00	3,990.97	3,990.97
6DCSAD	Search-VP Advancement	710430	Non-Emp Travel-Consult/Serv Prov	359.48	0.00	0.00
6DCSAD	Search-VP Advancement	717200	Other Professional Services-General	0.00	57,750.00	57,750.00
6DCSAD	Search-VP Advancement	719000	Business Meals-Meetings-Non Travel	(176.56)	1,054.22	1,054.22
6DCSAD	Search-VP Advancement	71CZ70	Moving Expenses	30,904.42	0.00	0.00
6DCSAD	Search-VP Advancement	760000	Internal Allocations	7,357.41	0.00	0.00
6DCSPN	Sponsorships	71C100	Advertising (Non-Employment)	0.00	4,425.00	4,425.00
6DCSPN	Sponsorships	760000	Internal Allocations	0.00	(600.00)	(600.00)
6DCUNV	University Relations Projects	760000	Internal Allocations	0.00	1,499.48	1,499.48
6DFITP	ITS Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	1,046.00	1,046.00
6DFITP	ITS Equipment	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6DFMAL	PSU Mail Services	713005	Printing & Copying-Campus	3.40	0.00	0.00
6DFMAL	PSU Mail Services	714	Postage	0.00	0.00	0.00
6DFMAL	PSU Mail Services	714000	Postage-General	11,095.79	11,586.75	6,489.67
6DFMAL	PSU Mail Services	714005	Postage-Campus Mail Services	100,000.00	80,000.00	80,000.00
6DFMAL	PSU Mail Services	760000	Internal Allocations	0.00	0.00	0.00
6DFMAL	PSU Mail Services	760031	Int Alloc-Department Chargeback	(101,116.65)	(78,295.56)	(78,295.56)
6DFMP1	Special Projects	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
6DFMP1	Special Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DFMP1	Special Projects	71	Support	0.00	0.00	0.00
6DFMP1	Special Projects	717200	Other Professional Services-General	0.00	2,400.00	2,400.00
6DFMP1	Special Projects	760000	Internal Allocations	181,446.95	7,887.30	7,887.30

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6DFMP1	Special Projects	769S02	Sys Strategic Initiatives Alloc	0.00	(233,160.00)	(233,160.00)
6DFMP1	Special Projects	769S03	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
6DFMP1	Special Projects	769S04	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
6DFMP1	Special Projects	769S05	Sys Strategic Initiatives Alloc	0.00	(1,400,000.00)	(1,400,000.00)
6DFMP1	Special Projects	790500	Budgeted Contingency	0.00	0.00	0.00
6DFREC	Surplus Recycling	61CPHX	Part Time Hourly	2,806.00	5,967.50	5,967.50
6DFREC	Surplus Recycling	61D	Full Time Temporary	0.00	0.00	0.00
6DFREC	Surplus Recycling	61SNSH	Student Labor	0.00	0.00	0.00
6DFREC	Surplus Recycling	61SNWS	College Work Study	0.00	0.00	0.00
6DFREC	Surplus Recycling	65YP10	Nonstatus Benefit Distr (Fica)	235.70	501.27	501.27
6DFREC	Surplus Recycling	71	Support	0.00	0.00	0.00
6DFREC	Surplus Recycling	711100	Supplies-General	0.00	256.53	256.53
6DFREC	Surplus Recycling	711132	Supplies-Software Incl Site License	0.00	69.99	69.99
6DFREC	Surplus Recycling	715000	Non-Cap Equip-General	21.94	33.20	33.20
6DFREC	Surplus Recycling	715005	Non-Cap Equip-Computer Hardware	470.35	(157.13)	(157.13)
6DFREC	Surplus Recycling	760031	Int Alloc-Department Chargeback	(1,342.26)	(5,798.00)	(5,798.00)
6DFSEC	ITS Security	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DFSEC	ITS Security	740015	Cap Equipment-Computer Hardware	0.00	49,008.80	49,008.80
6DFWEB	Web Redesign Project	711132	Supplies-Software Incl Site License	0.00	262.00	262.00
6DFWEB	Web Redesign Project	716063	Maint & Repairs-Computer Hardware	0.00	262.00	262.00
6DFWEB	Web Redesign Project	717200	Other Professional Services-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	611F10	Faculty TT/NTT (Non Union)	5,601.52	21,416.79	21,416.79
6DGHIF	PSU Health Initiatives Fund	615F10	PAT	50,306.69	18,961.64	18,961.64
6DGHIF	PSU Health Initiatives Fund	61CPEX	Part Time Salary	1,163.60	4,648.64	4,648.64
6DGHIF	PSU Health Initiatives Fund	61CPHX	Part Time Hourly	228.75	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	61JBEX	Casual - Exempt	2,789.35	2,064.53	2,064.53
6DGHIF	PSU Health Initiatives Fund	61JBHX	Casual - Hourly	2,710.00	400.00	400.00
6DGHIF	PSU Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	461.94	207.02	207.02
6DGHIF	PSU Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	22,349.72	17,525.07	17,525.07
6DGHIF	PSU Health Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	116.98	390.50	390.50
6DGHIF	PSU Health Initiatives Fund	71	Support	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	710000	In-State Travel	180.89	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	710025	In-State Travel-Course Related	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	710100	Out-of-State Travel	2,335.53	701.15	701.15
6DGHIF	PSU Health Initiatives Fund	710300	Conference Registration Fees	910.00	13.00	13.00
6DGHIF	PSU Health Initiatives Fund	711100	Supplies-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	711108	Supplies-Subscription,Newspaper,Mag	188.00	384.00	384.00
6DGHIF	PSU Health Initiatives Fund	711124	Supplies-Instructional Supplies	3,821.82	524.41	524.41
6DGHIF	PSU Health Initiatives Fund	711162	Supplies-Office Supplies	873.35	840.02	840.02
6DGHIF	PSU Health Initiatives Fund	711184	Supplies - Promotion - Cultivation	7,145.36	3,168.70	3,168.70
6DGHIF	PSU Health Initiatives Fund	713000	Printing & Copying-General	174.00	78.00	78.00
6DGHIF	PSU Health Initiatives Fund	713005	Printing & Copying-Campus	158.36	276.67	276.67
6DGHIF	PSU Health Initiatives Fund	714000	Postage-General	9.80	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	715000	Non-Cap Equip-General	0.00	5,549.64	5,549.64
6DGHIF	PSU Health Initiatives Fund	715005	Non-Cap Equip-Computer Hardware	0.00	818.27	818.27
6DGHIF	PSU Health Initiatives Fund	715020	Non-Cap Equip-under $1,000	0.00	728.00	728.00
6DGHIF	PSU Health Initiatives Fund	717200	Other Professional Services-General	4,060.00	2,265.00	2,265.00
6DGHIF	PSU Health Initiatives Fund	718000	Telecom-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	718014	Telecom-Telephone Equipment	(0.05)	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	718016	Telecom-Usage (Tolls)	32.96	6.58	6.58
6DGHIF	PSU Health Initiatives Fund	718034	Telecom-Voice NR Line Install	200.00	85.00	85.00
6DGHIF	PSU Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	1,169.60	383.25	383.25
6DGHIF	PSU Health Initiatives Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	719100	Membership Dues & Fees	844.00	526.17	526.17
6DGHIF	PSU Health Initiatives Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	71NCF4	NC Signage	1,292.09	820.00	820.00
6DGHIF	PSU Health Initiatives Fund	760000	Internal Allocations	1,500.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	769S01	Sys Strategic Initiatives Alloc	0.00	47,654.51	47,654.51
6DGHIF	PSU Health Initiatives Fund	769S03	Sys Strategic Initiatives Alloc	0.00	(130,339.00)	(130,339.00)
6DGHIF	PSU Health Initiatives Fund	790500	Budgeted Contingency	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	710000	In-State Travel	85.93	0.00	0.00
6DGOCF	One-time Carry Forwards	717200	Other Professional Services-General	4,033.98	0.00	0.00
6DGOCF	One-time Carry Forwards	719000	Business Meals-Meetings-Non Travel	54.93	0.00	0.00
6DGONE	One-time Expenses	615F10	PAT	17,577.47	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6DGONE	One-time Expenses	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGONE	One-time Expenses	61CPHX	Part Time Hourly	18,278.00	16,172.00	16,172.00
6DGONE	One-time Expenses	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6DGONE	One-time Expenses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGONE	One-time Expenses	65YF10	Full Fringe Benefit Distr Expe	7,030.92	0.00	0.00
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	1,535.34	1,358.43	1,358.43
6DGONE	One-time Expenses	71	Support	0.00	0.00	0.00
6DGONE	One-time Expenses	710000	In-State Travel	0.00	0.00	0.00
6DGONE	One-time Expenses	710300	Conference Registration Fees	0.00	8,500.00	8,500.00
6DGONE	One-time Expenses	711100	Supplies-General	0.00	1,425.15	1,425.15
6DGONE	One-time Expenses	711132	Supplies-Software Incl Site License	0.00	10,172.00	10,172.00
6DGONE	One-time Expenses	713000	Printing & Copying-General	0.00	0.00	0.00
6DGONE	One-time Expenses	714000	Postage-General	0.00	0.00	0.00
6DGONE	One-time Expenses	714025	Postage-Direct Mail	0.00	0.00	0.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	4,496.70	0.00	0.00
6DGONE	One-time Expenses	715005	Non-Cap Equip-Computer Hardware	0.00	15,289.41	15,289.41
6DGONE	One-time Expenses	715010	Non-Cap Equip-Furniture & Fixtures	19,999.95	1,566.66	1,566.66
6DGONE	One-time Expenses	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6DGONE	One-time Expenses	715040	Non-Cap Equip-Audio Visual	0.00	810.61	810.61
6DGONE	One-time Expenses	716018	Maint Agreem- Baseline & Supp	0.00	7,937.00	7,937.00
6DGONE	One-time Expenses	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DGONE	One-time Expenses	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6DGONE	One-time Expenses	717	Professional Services	0.00	0.00	0.00
6DGONE	One-time Expenses	7170	Consulting	0.00	0.00	0.00
6DGONE	One-time Expenses	717000	Consulting-General	0.00	58,747.97	58,747.97
6DGONE	One-time Expenses	717200	Other Professional Services-General	39,652.25	6,708.00	6,708.00
6DGONE	One-time Expenses	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6DGONE	One-time Expenses	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6DGONE	One-time Expenses	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DGONE	One-time Expenses	717254	Oth Prof Ser-Information Tech	0.00	11,550.00	11,550.00
6DGONE	One-time Expenses	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
6DGONE	One-time Expenses	717287	Oth Prof Serv- Student Recruitment	735,455.31	0.00	0.00
6DGONE	One-time Expenses	719000	Business Meals-Meetings-Non Travel	89.31	0.00	0.00
6DGONE	One-time Expenses	719105	Membership-Institutional	0.00	0.00	0.00
6DGONE	One-time Expenses	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
6DGONE	One-time Expenses	71C100	Advertising (Non-Employment)	27,970.95	0.00	0.00
6DGONE	One-time Expenses	71C130	Advertising-TV/Cable	0.00	0.00	0.00
6DGONE	One-time Expenses	740000	Cap Equipment	0.00	42,092.50	42,092.50
6DGONE	One-time Expenses	740015	Cap Equipment-Computer Hardware	0.00	44,019.86	44,019.86
6DGONE	One-time Expenses	760000	Internal Allocations	0.00	0.00	0.00
6DGONE	One-time Expenses	769S05	Sys Strategic Initiatives Alloc	(807,981.16)	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61JBEX	Casual - Exempt	0.00	379.04	0.00
6DGPPB	PSU Non-status Net Zero Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWC	CWS Community Service	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWS	College Work Study	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YB10	Base Benefit Distr (fica)	0.00	31.93	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGSTF	PSU Separation	61TNSF	Separation Incentive Faculty	518,337.04	257,112.00	257,112.00
6DGSTF	PSU Separation	61TNSS	Separation Incentive Staff	1,196,666.43	64,886.84	64,886.84
6DGSTF	PSU Separation	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(214,470.42)
6DPDES	President Discretionary Fund	710005	In-State Travel-Recruiting	0.00	135.98	135.98
6DPDES	President Discretionary Fund	711100	Supplies-General	4,364.75	5,412.89	5,412.89
6DPDES	President Discretionary Fund	713000	Printing & Copying-General	1,866.70	1,714.20	1,714.20
6DPDES	President Discretionary Fund	714000	Postage-General	392.00	387.40	387.40
6DPDES	President Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6DPDES	President Discretionary Fund	719000	Business Meals-Meetings-Non Travel	2,327.11	1,294.72	1,294.72
6DPDES	President Discretionary Fund	719005	Business Meals-Group or Class Meals	1,030.27	1,830.31	1,830.31
6DPDES	President Discretionary Fund	71C000	Awards to Non-Employee-Students	1,000.00	1,000.00	1,000.00
6DPDES	President Discretionary Fund	760000	Internal Allocations	0.00	0.00	0.00
6DPDNC	President-Donor Cultivation	71	Support	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6DPDNC	President-Donor Cultivation	710000	In-State Travel	11.50	150.00	150.00
6DPDNC	President-Donor Cultivation	710100	Out-of-State Travel	0.00	0.00	0.00
6DPDNC	President-Donor Cultivation	711100	Supplies-General	75.10	973.62	973.62
6DPDNC	President-Donor Cultivation	714000	Postage-General	49.00	0.00	0.00
6DPDNC	President-Donor Cultivation	719000	Business Meals-Meetings-Non Travel	253.17	964.70	964.70
6DPDNC	President-Donor Cultivation	760000	Internal Allocations	0.00	1,978.00	1,978.00
6DPSRC	PA Search	710000	In-State Travel	84.67	0.00	0.00
6DPSRC	PA Search	710100	Out-of-State Travel	1,378.94	0.00	0.00
6DPSRC	PA Search	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
6DPSRC	PA Search	711100	Supplies-General	90.00	0.00	0.00
6DPSRC	PA Search	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DPSRC	PA Search	711180	Supplies Special Events	0.00	0.00	0.00
6DPSRC	PA Search	717000	Consulting-General	98,350.74	0.00	0.00
6DPSRC	PA Search	717100	Financial Services-General	33,708.36	0.00	0.00
6DPSRC	PA Search	717200	Other Professional Services-General	0.00	0.00	0.00
6DPSRC	PA Search	719000	Business Meals-Meetings-Non Travel	8,134.68	0.00	0.00
6DPSRC	PA Search	719005	Business Meals-Group or Class Meals	3,890.35	0.00	0.00
6DPSRC	PA Search	719100	Membership Dues & Fees	0.00	0.00	0.00
6DPSRC	PA Search	760000	Internal Allocations	(174,877.53)	0.00	0.00
6DTCDV	Commission on Diversity	71	Support	0.00	0.00	0.00
6DTCDV	Commission on Diversity	710100	Out-of-State Travel	0.00	115.62	115.62
6DTCDV	Commission on Diversity	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTCDV	Commission on Diversity	711100	Supplies-General	0.00	0.00	0.00
6DTCDV	Commission on Diversity	713000	Printing & Copying-General	0.00	60.00	60.00
6DTCDV	Commission on Diversity	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DTCDV	Commission on Diversity	717248	Oth Prof Ser-Speakers/Entertainment	0.00	191.62	191.62
6DTCDV	Commission on Diversity	719000	Business Meals-Meetings-Non Travel	0.00	309.63	309.63
6DTCDV	Commission on Diversity	760000	Internal Allocations	500.00	1,130.45	1,130.45
6DTOSS	OS Senate Meeting Support	711100	Supplies-General	0.00	220.00	220.00
6DTOSS	OS Senate Meeting Support	719000	Business Meals-Meetings-Non Travel	0.00	(220.00)	(220.00)
6DTPAT	PAT-Meeting Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	71	Support	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	710400	Student or Non-Emp Travel	0.00	85.93	85.93
6DTWOM	Comm on the Stat of Women	710410	Student or Non-Emp Travel-Lodging	94.65	0.00	0.00
6DTWOM	Comm on the Stat of Women	711100	Supplies-General	44.64	0.00	0.00
6DTWOM	Comm on the Stat of Women	711169	Supplies - Apparel	443.75	0.00	0.00
6DTWOM	Comm on the Stat of Women	719000	Business Meals-Meetings-Non Travel	482.95	503.25	503.25
6DTWOM	Comm on the Stat of Women	719005	Business Meals-Group or Class Meals	37.50	0.00	0.00
6DTWOM	Comm on the Stat of Women	760000	Internal Allocations	15.00	0.00	0.00
6GCALM	Alumni Relations Gifts	711100	Supplies-General	995.00	0.00	0.00
6GCALM	Alumni Relations Gifts	719000	Business Meals-Meetings-Non Travel	1,000.00	0.00	0.00
6GCCHC	Global Mosaic	717248	Oth Prof Ser-Speakers/Entertainment	0.00	308.38	308.38
6GCDGC	Barbara Dearborn Golf Classic	711100	Supplies-General	900.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	760000	Internal Allocations	0.00	(500.00)	(500.00)
6GCEM1	Bertha Fauver Char Gift Annity	71CZ00	Other Expenses-Deductions	920.00	920.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	71CZ00	Other Expenses-Deductions	1,425.00	1,425.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	71C100	Advertising (Non-Employment)	321.03	323.65	323.65
6GCRFD	Robt Frost Award Fundraising Event	710000	In-State Travel	251.90	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	711100	Supplies-General	2,746.05	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	711184	Supplies - Promotion - Cultivation	856.11	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	713000	Printing & Copying-General	8,318.30	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	716100	Rentals & Leases-General	10,627.61	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	716120	Rentals-Property or Room	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	717106	Finl Services-Epayment CC fees	312.20	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	717200	Other Professional Services-General	7,428.50	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	71720C	Other Prof Services - Catering	38,146.24	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	711100	Supplies-General	5.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	717200	Other Professional Services-General	0.00	950.00	950.00
6GCSPC	Alumni Special Programs-Gifts	719000	Business Meals-Meetings-Non Travel	4,184.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6U0000	PSU Educational & General	611F60	Faculty NTT Research	0.00	0.00	0.00
6U0000	PSU Educational & General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6U0000	PSU Educational & General	611P	Faculty-Partial Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6U0000	PSU Educational & General	612F10	Librarian Tenure Track	0.00	0.00	0.00
6U0000	PSU Educational & General	615F10	PAT	3,940,789.47	3,768,753.31	3,768,753.31
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	3,439.93	7,322.48	7,322.48
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	0.00	0.90	0.90
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	16,707.85	17,589.50	17,589.50
6U0000	PSU Educational & General	617BSB	Operating Staff-Stand-By Pay	0.00	4.00	4.00
6U0000	PSU Educational & General	617F10	Operating Staff	678,923.31	820,199.79	820,199.79
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	6,043.75	0.00	0.00
6U0000	PSU Educational & General	61CPE2	PSU Adjunct Clinical Supervisors	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPEX	Part Time Salary	50.00	59,230.26	59,230.26
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	38,309.65	45,212.50	45,212.50
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	61DTEX	Full Time Temp - Exempt	8,330.00	0.00	0.00
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	0.00	893.23	893.23
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	14,057.36	13,534.22	13,534.22
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	5,123.14	17,992.88	17,992.88
6U0000	PSU Educational & General	61KBAW	OTP - Honor & Recog Awrd	9,600.00	10,800.00	10,800.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	84,500.00	34,218.65	34,218.65
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	260.82	260.82
6U0000	PSU Educational & General	61SNSH	Student Labor	32,541.63	44,237.18	44,237.18
6U0000	PSU Educational & General	61SNWA	CWS America Reads	627.76	0.00	0.00
6U0000	PSU Educational & General	61SNWC	CWS Community Service	1,328.16	0.00	0.00
6U0000	PSU Educational & General	61SNWS	College Work Study	34,654.05	28,233.91	28,233.91
6U0000	PSU Educational & General	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	61U200	Faculty, Librarian	0.00	0.00	0.00
6U0000	PSU Educational & General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
6U0000	PSU Educational & General	61U220	Operating Staff	0.00	0.00	0.00
6U0000	PSU Educational & General	65RO10	Retirement Other	20,000.00	20,000.00	20,000.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	11,716.21	8,523.69	8,523.69
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,705,204.13	1,894,861.19	1,894,861.19
6U0000	PSU Educational & General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	3,222.25	8,773.34	8,773.34
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	699.72	75.03	75.03
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	11,137.67	12,973.62	12,973.62
6U0000	PSU Educational & General	710020	In-State Travel-Prof Dev	416.52	273.91	273.91
6U0000	PSU Educational & General	710025	In-State Travel-Course Related	794.10	782.90	782.90
6U0000	PSU Educational & General	710030	In-State Travel-Searches	0.00	0.00	0.00
6U0000	PSU Educational & General	710100	Out-of-State Travel	23,119.00	52,326.88	52,326.88
6U0000	PSU Educational & General	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6U0000	PSU Educational & General	710115	Out-of-State Travel-Prof Dev	767.19	587.50	587.50
6U0000	PSU Educational & General	710125	Out-of-State Travel-Course Related	142.68	184.50	184.50
6U0000	PSU Educational & General	710200	Foreign Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710300	Conference Registration Fees	15,477.20	22,647.10	22,647.10
6U0000	PSU Educational & General	710305	Registration Fees-Other	606.09	2,041.09	2,041.09
6U0000	PSU Educational & General	710310	Workshop Registration Fees	99.00	0.00	0.00
6U0000	PSU Educational & General	710400	Student or Non-Emp Travel	1,605.32	1,128.37	1,128.37
6U0000	PSU Educational & General	710410	Student or Non-Emp Travel-Lodging	0.00	76.30	76.30
6U0000	PSU Educational & General	710425	Team Travel-Meals	0.00	0.00	0.00
6U0000	PSU Educational & General	710430	Non-Emp Travel-Consult/Serv Prov	783.79	0.00	0.00
6U0000	PSU Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
6U0000	PSU Educational & General	711	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711000	Purchasing Cards	0.00	223.97	223.97
6U0000	PSU Educational & General	711005	Purchasing Cards-Convenience Checks	804.00	1,144.00	1,144.00
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	24,008.06	31,484.81	31,484.81
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6U0000	PSU Educational & General	711102	Supplies-Central Stores	31.29	0.00	0.00
6U0000	PSU Educational & General	711104	Supplies-From Bookstore	0.00	12.22	12.22
6U0000	PSU Educational & General	711106	Supplies-Uniforms	0.00	0.00	0.00
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	2,247.75	3,849.49	3,849.49
6U0000	PSU Educational & General	711124	Supplies-Instructional Supplies	297.08	13.54	13.54
6U0000	PSU Educational & General	711126	Supplies-Photographic Supplies	1,720.73	3,108.97	3,108.97
6U0000	PSU Educational & General	711128	Supplies-Audio-Visual Supplies	20.00	105.39	105.39
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	975.02	461.97	461.97
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	31,780.76	34,427.99	34,427.99
6U0000	PSU Educational & General	711134	Supplies-Employee Awards	9,116.42	6,898.00	6,898.00
6U0000	PSU Educational & General	711136	Supplies-Tools	0.00	815.39	815.39
6U0000	PSU Educational & General	711138	Supplies-Parts	0.00	2,437.46	2,437.46
6U0000	PSU Educational & General	711152	Supplies-Awards & Displays	0.00	186.00	186.00
6U0000	PSU Educational & General	711154	Supplies-Computer Peripherals	551.08	787.38	787.38
6U0000	PSU Educational & General	711160	Supplies-Books	2,788.62	1,650.95	1,650.95
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	14,566.95	19,728.86	19,728.86
6U0000	PSU Educational & General	711164	Supplies-Computer (Non Peripherals)	0.00	1,076.00	1,076.00
6U0000	PSU Educational & General	711172	Program Supplies	28.70	0.00	0.00
6U0000	PSU Educational & General	711178	Supplies- Training	0.00	0.00	0.00
6U0000	PSU Educational & General	711180	Supplies Special Events	362.14	170.00	170.00
6U0000	PSU Educational & General	711184	Supplies - Promotion - Cultivation	149.22	1,354.01	1,354.01
6U0000	PSU Educational & General	711186	Operating supplies	241.40	0.00	0.00
6U0000	PSU Educational & General	711190	Publications cost	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	14,211.83	10,394.80	10,394.80
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	18,000.78	18,063.34	18,063.34
6U0000	PSU Educational & General	713010	Printing & Copying-Publications	39,797.69	24,538.91	24,538.91
6U0000	PSU Educational & General	713030	Printing & Copying-Off Campus	4,789.60	14,072.39	14,072.39
6U0000	PSU Educational & General	714000	Postage-General	34,689.91	26,944.49	26,944.49
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	21,870.30	19,462.20	19,462.20
6U0000	PSU Educational & General	714025	Postage-Direct Mail	20,187.26	0.00	0.00
6U0000	PSU Educational & General	714030	Postage-Express Mail	0.00	0.00	0.00
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	12,257.52	10,771.41	10,771.41
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	22,161.10	60,204.41	60,204.41
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	7,705.20	2,299.98	2,299.98
6U0000	PSU Educational & General	715020	Non-Cap Equip-under $1,000	713.48	787.60	787.60
6U0000	PSU Educational & General	715030	Non-Cap Equip-Telecom	1,809.27	1,552.00	1,552.00
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	7,807.20	7,981.10	7,981.10
6U0000	PSU Educational & General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	812.67	757.35	757.35
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	391.92	2.31	2.31
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	245.80	3,928.34	3,928.34
6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	915.08	0.00	0.00
6U0000	PSU Educational & General	716010	Direct Expenses	(125.00)	250.00	250.00
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	415.21	513.95	513.95
6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	160,215.85	143,893.89	143,893.89
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	118.72	2,855.00	2,855.00
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	7,935.35	6,460.82	6,460.82
6U0000	PSU Educational & General	716042	Maint & Repairs-Glass	0.00	20.34	20.34
6U0000	PSU Educational & General	716048	Maint & Repairs-Fire & sec alarms	0.00	35.64	35.64
6U0000	PSU Educational & General	716051	Maint & Repairs-Heating	6,066.48	6,008.87	6,008.87
6U0000	PSU Educational & General	716054	Maint & Repairs-Mechanical	13,611.16	6,483.01	6,483.01
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6U0000	PSU Educational & General	716063	Maint & Repairs-Computer Hardware	98,833.39	91,378.74	91,378.74
6U0000	PSU Educational & General	716100	Rentals & Leases-General	1,202.67	6,033.68	6,033.68
6U0000	PSU Educational & General	716120	Rentals-Property or Room	39.93	175.00	175.00
6U0000	PSU Educational & General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6U0000	PSU Educational & General	716135	Rentals-Vehicle-Team	0.00	95.00	95.00
6U0000	PSU Educational & General	717000	Consulting-General	39,969.02	3,676.50	3,676.50
6U0000	PSU Educational & General	717010	Consulting-Information Technology	0.00	0.00	0.00
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	26,898.59	28,138.68	28,138.68
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	5,355.53	7,826.10	7,979.71
6U0000	PSU Educational & General	717107	Finl Services-Epayment echeck fees	2,240.27	2,656.63	2,656.63
6U0000	PSU Educational & General	717108	Finl Services-Epayment trx fees	(5,167.66)	(6,759.88)	(6,759.88)
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	3,202.55	(5,502.88)	(5,606.20)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6U0000	PSU Educational & General	717125	Finl Services-Collection Costs	5,651.81	11,384.73	11,384.73
6U0000	PSU Educational & General	717200	Other Professional Services-General	27,162.14	55,777.16	55,777.16
6U0000	PSU Educational & General	717203	Oth Prof Ser-Background Checks	23,675.79	15,402.28	15,402.28
6U0000	PSU Educational & General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6U0000	PSU Educational & General	717214	Oth Prof Ser-ServProvAgmt at $9,999	2,513.89	4,455.76	4,455.76
6U0000	PSU Educational & General	717218	Oth Prof Ser-Legal	657.05	0.00	0.00
6U0000	PSU Educational & General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717240	Oth Prof Ser-MuniAgreement-Fire	626,602.00	594,516.00	594,516.00
6U0000	PSU Educational & General	717242	Oth Prof Ser-MiniAgreement-Dispatch	30,806.22	29,621.36	29,621.36
6U0000	PSU Educational & General	717244	HEFA Admin & Other Fees	2,602.20	2,508.48	2,508.48
6U0000	PSU Educational & General	717254	Oth Prof Ser-Information Tech	0.00	1,825.00	1,825.00
6U0000	PSU Educational & General	717255	Oth Prof Ser- Ecommerce	13,225.74	7,500.00	7,500.00
6U0000	PSU Educational & General	717256	Oth Prof Ser- Licens Fees-Trademark	7,883.33	4,000.00	4,000.00
6U0000	PSU Educational & General	717287	Oth Prof Serv- Student Recruitment	334,672.87	0.00	0.00
6U0000	PSU Educational & General	718000	Telecom-General	362.46	2,481.99	2,481.99
6U0000	PSU Educational & General	718002	Telecom-Fixed (Basic Phone Service)	7,862.84	8,122.21	8,122.21
6U0000	PSU Educational & General	718006	Telecom-Cellular Phones	1,185.65	2,121.33	2,121.33
6U0000	PSU Educational & General	718008	Telecom-Internet Services	0.00	0.00	0.00
6U0000	PSU Educational & General	718012	Telecom-Satellite & Cable Services	105,090.10	107,665.86	107,665.86
6U0000	PSU Educational & General	718014	Telecom-Telephone Equipment	(23.56)	1,065.05	1,065.05
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	11,728.84	11,646.49	11,646.49
6U0000	PSU Educational & General	718034	Telecom-Voice NR Line Install	1,135.00	170.00	170.00
6U0000	PSU Educational & General	718048	Telecom-Local Exchange Carrier	37,343.64	37,883.89	37,883.89
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	28,531.69	41,061.87	41,061.87
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	13.54	138.97	138.97
6U0000	PSU Educational & General	719010	Business Meals-Campus Wide Events	11,220.73	9,254.97	9,254.97
6U0000	PSU Educational & General	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
6U0000	PSU Educational & General	719100	Membership Dues & Fees	13,640.35	66,506.04	66,506.04
6U0000	PSU Educational & General	719105	Membership-Institutional	81,185.00	11,276.00	11,276.00
6U0000	PSU Educational & General	719110	Membership-Individual	355.00	219.00	219.00
6U0000	PSU Educational & General	719115	Membership-Award Entry Fees	0.00	160.00	160.00
6U0000	PSU Educational & General	719125	Licenses/Professional Fees	38.00	51.33	51.33
6U0000	PSU Educational & General	719200	Employee Recruiting-General	0.00	0.00	0.00
6U0000	PSU Educational & General	719210	Employee Recruiting-Advertising	16,299.56	18,274.48	18,274.48
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	1,000.00	1,000.00
6U0000	PSU Educational & General	71B000	Items Resale	0.00	0.00	0.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	24,338.46	5,900.30	5,900.30
6U0000	PSU Educational & General	71C110	Advertsing-Print	0.00	0.00	0.00
6U0000	PSU Educational & General	71C300	Bad Debts and Cash Adjustments	(3,909.12)	0.00	3,897.28
6U0000	PSU Educational & General	71C305	Bad Debt Write Off	230,600.83	224,449.04	226,082.40
6U0000	PSU Educational & General	71C310	Cash Over/Short Adjustments	(0.64)	(129.87)	567.65
6U0000	PSU Educational & General	71C400	Legal Expenses	2,393.46	47,908.90	47,908.90
6U0000	PSU Educational & General	71C505	Taxes- Real Estate Taxes	200.00	381.00	381.00
6U0000	PSU Educational & General	71C612	Insurance-Liability Claims	1,007.35	0.00	0.00
6U0000	PSU Educational & General	71CZ00	Other Expenses-Deductions	213.88	0.00	0.00
6U0000	PSU Educational & General	71CZ20	Other Exp-Taxes	0.00	(1,558.82)	(1,558.82)
6U0000	PSU Educational & General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	740000	Cap Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	740015	Cap Equipment-Computer Hardware	0.00	28,050.31	28,050.31
6U0000	PSU Educational & General	740060	Cap Equip- Telecom System	0.00	0.00	0.00
6U0000	PSU Educational & General	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
6U0000	PSU Educational & General	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6U0000	PSU Educational & General	740400	Construction	0.00	0.00	0.00
6U0000	PSU Educational & General	7404S4	Permits and Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	76	F&A and Internal Allocations	0.00	0.00	0.00
6U0000	PSU Educational & General	760000	Internal Allocations	(455,632.83)	(15,965.05)	(15,965.05)
6U0000	PSU Educational & General	760001	Int Alloc-Admin Serv Charge	(2,498,733.00)	(2,790,030.00)	(2,790,030.00)
6U0000	PSU Educational & General	76000E	Int Alloc - PSU Grad School	0.00	0.00	0.00
6U0000	PSU Educational & General	760021	Int Alloc-Instructional Tech Offset	0.00	(284,663.94)	(284,663.94)
6U0000	PSU Educational & General	760022	Int Alloc-Academic Offset Transfer	(470,081.00)	(469,143.00)	(469,143.00)
6U0000	PSU Educational & General	760026	Project Time	(931.65)	(1,334.38)	(1,334.38)
6U0000	PSU Educational & General	760027	Int Alloc-Telecom Recurring	(11,638.32)	(12,857.48)	(12,857.48)
6U0000	PSU Educational & General	760028	Int Alloc-Telecom Usage (Tolls)	(21,825.84)	(22,974.22)	(22,974.22)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6U0000	PSU Educational & General	760030	Int Alloc-Telecom Phone Service	(4,765.00)	(6,505.19)	(6,505.19)
6U0000	PSU Educational & General	760031	Int Alloc-Department Chargeback	(662,590.00)	(743,719.50)	(743,719.50)
6U0000	PSU Educational & General	760077	eVents Support Allocations	7,869.00	7,725.00	7,725.00
6U0000	PSU Educational & General	760601	Int Alloc-CoGs Margin	(1,998,690.00)	(1,963,276.76)	(1,963,276.76)
6U0000	PSU Educational & General	760610	Int Alloc-Tech Fee-Margin	(309,091.94)	0.00	0.00
6U0000	PSU Educational & General	760615	Int Alloc-DOCS Margin	(1,161,631.05)	0.00	0.00
6U0000	PSU Educational & General	765005	Central Serv-MIS Admin Allocations	700,865.00	684,050.00	684,050.00
6U0000	PSU Educational & General	765045	Central Serv-CO Space Allocations	12,717.00	22,682.00	22,682.00
6U0000	PSU Educational & General	765050	Central Serv-MIS Space Allocations	18,121.00	18,082.00	18,082.00
6U0000	PSU Educational & General	765500	Central Serv-System Off Allocation	1,398,889.17	1,336,021.00	1,336,021.00
6U0000	PSU Educational & General	769S02	Sys Strategic Initiatives Alloc	(424,200.00)	0.00	0.00
6U0000	PSU Educational & General	769S06	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
6U0000	PSU Educational & General	769S50	Chancellor's Rebate	0.00	(86,722.00)	(86,722.00)
6U0000	PSU Educational & General	76C605	Int Alloc-Property Ins (Large)	52,575.96	39,773.04	39,773.04
6U0000	PSU Educational & General	76C610	Int Alloc-Liability Ins	103,182.00	110,051.96	110,051.96
6U0000	PSU Educational & General	76C612	Int Alloc-Liability Claims	3,390.96	3,275.04	3,275.04
6U0000	PSU Educational & General	76C615	Int Alloc-Auto Fleet Ins	0.00	1,191.00	1,191.00
6U0000	PSU Educational & General	76C617	Int Alloc-Auto Fleet Claims	125.04	207.00	207.00
6U0000	PSU Educational & General	76C620	Int Alloc-Tent Rental Ins	129.00	123.00	123.00
6U0000	PSU Educational & General	76C625	Int Alloc-Risk Mgt Services	5,564.04	5,733.96	5,733.96
6U0000	PSU Educational & General	76C630	Int Alloc-Haz Emissions Ins	1,755.96	2,112.00	2,112.00
6U0000	PSU Educational & General	76C640	Int Alloc-Library Ins	5,811.96	4,761.00	4,761.00
6U0000	PSU Educational & General	76C645	Int Alloc-Crime Ins	1,233.00	1,242.00	1,242.00
6U0000	PSU Educational & General	78	Utilities	0.00	0.00	0.00
6U0000	PSU Educational & General	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790501	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790502	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790503	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	356,367.00
6U0ADJ	PSU Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	155,019.00
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(28,028.99)	(28,050.31)
6U0PPD	General Prepaid Expenses	710100	Out-of-State Travel	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710300	Conference Registration Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711100	Supplies-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719105	Membership-Institutional	0.00	0.00	0.00
6U3000	Technology Fee	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6WG106	PSU - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Institutional Support				5,543,779.54	3,919,069.13	5,317,760.63
070 - Operations and Maintenance						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	16,222.00
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(20,000.00)	(8,199.00)	(8,199.00)
6D0ADJ	PSU Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(147,336.00)
6DBPRY	Gift Property	717200	Other Professional Services-General	0.00	0.00	0.00
6DBPRY	Gift Property	71NCP5	NC Direct Hire Consultants	0.00	2,759.90	2,759.90
6DBTRV	PSU Travel Bureau	716012	Maint & Repairs-Painting	0.00	187.80	187.80
6DFCAM	PSU Campus Stores	711100	Supplies-General	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	71B000	Items Resale	297,226.09	248,191.23	248,191.23
6DFCAM	PSU Campus Stores	760031	Int Alloc-Department Chargeback	(312,585.23)	(249,354.96)	(249,354.96)
6DFEMR	Emergency Planning	711100	Supplies-General	0.00	0.00	0.00
6DFENI	Energy Initiatives	61CPHX	Part Time Hourly	1,770.00	0.00	0.00
6DFENI	Energy Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	148.68	0.00	0.00
6DFENI	Energy Initiatives	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
6DGHIG	20 Highland St	711100	Supplies-General	0.00	0.00	0.00
6DGHIG	20 Highland St	71C505	Taxes- Real Estate Taxes	9,080.00	13,705.00	13,705.00
6DGHIG	20 Highland St	760004	Int Alloc-Maintenance-PPOM	32,050.00	33,055.00	33,055.00
6DGHIG	20 Highland St	76C605	Int Alloc-Property Ins (Large)	107.04	96.96	96.96
6DGOCF	One-time Carry Forwards	711132	Supplies-Software Incl Site License	0.00	1,180.00	1,180.00
6DGOCF	One-time Carry Forwards	717200	Other Professional Services-General	0.00	6,975.00	6,975.00
6DGONE	One-time Expenses	615F10	PAT	(577.48)	22,124.72	22,124.72

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6DGONE	One-time Expenses	61CPHX	Part Time Hourly	0.00	4,890.00	4,890.00
6DGONE	One-time Expenses	61JBEX	Casual - Exempt	0.00	107.23	107.23
6DGONE	One-time Expenses	65YB10	Base Benefit Distr (fica)	0.00	8.90	8.90
6DGONE	One-time Expenses	65YF10	Full Fringe Benefit Distr Expe	(230.99)	9,604.07	9,604.07
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.76	410.76
6DGONE	One-time Expenses	71	Support	0.00	0.00	0.00
6DGONE	One-time Expenses	711100	Supplies-General	0.00	0.00	0.00
6DGONE	One-time Expenses	715	Non-Capitalizable Equipment	0.00	0.00	0.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGONE	One-time Expenses	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DGONE	One-time Expenses	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6DGONE	One-time Expenses	715026	Non-capital $3,000-$4,999	0.00	4,950.00	4,950.00
6DGONE	One-time Expenses	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6DGONE	One-time Expenses	740000	Cap Equipment	0.00	8,199.00	8,199.00
6DGONE	One-time Expenses	740040	Cap Equipment-Vehicles	20,000.00	0.00	0.00
6DGONE	One-time Expenses	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6DGSTF	PSU Separation	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	66,171.34
6DSPSP	Police Special Projects	710100	Out-of-State Travel	0.00	0.00	0.00
6DSPSP	Police Special Projects	715005	Non-Cap Equip-Computer Hardware	1,496.73	0.00	0.00
6DSPSP	Police Special Projects	717200	Other Professional Services-General	329.47	0.00	0.00
6GBLAN	Landscaping Gifts	715020	Non-Cap Equip-under $1,000	573.25	0.00	0.00
6GCE63	David Grierson Memorial	717200	Other Professional Services-General	3,500.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740000	Cap Equipment	1,899.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740015	Cap Equipment-Computer Hardware	16,250.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	(18,149.00)	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	740350	Depreciation - Building/Improvement	(0.81)	0.00	0.00
6NG001	PSU Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	(2,834,289.60)	0.00
6NG001	PSU Net Invested in Plant	7404C5	Abatement of Hazardous Materials	0.00	0.00	49,500.00
6NG002	PSU Equipment	740300	Depreciation - Equipment	220,885.22	219,736.93	219,736.93
6NG007	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	0.00	2,700.06	2,700.06
6U0000	PSU Educational & General	615F10	PAT	884,691.76	751,490.67	751,490.67
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	136,800.31	148,728.42	148,728.42
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	7,743.51	8,405.86	8,405.86
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	59,959.06	63,758.61	63,758.61
6U0000	PSU Educational & General	617BSB	Operating Staff-Stand-By Pay	1,363.00	1,250.06	1,250.06
6U0000	PSU Educational & General	617F10	Operating Staff	2,578,067.90	2,662,495.40	2,662,495.40
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	0.00	98.37	98.37
6U0000	PSU Educational & General	61CBHS	Part Time - Shift	0.00	0.00	0.00
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	28,097.94	31,913.41	31,913.41
6U0000	PSU Educational & General	61CPEX	Part Time Salary	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	78,393.67	71,398.47	71,398.47
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	0.00	162.75	162.75
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	1,224.00	8,775.38	8,775.38
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	7,699.75	5,917.57	6,296.61
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	0.00	528.57	528.57
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	7,169.23	18,794.62	18,794.62
6U0000	PSU Educational & General	61SNSH	Student Labor	20,017.18	20,421.55	20,421.55
6U0000	PSU Educational & General	61SNWS	College Work Study	5,923.12	10,909.12	10,909.12
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	20,903.61	23,484.66	23,516.59
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,384,236.72	1,482,154.85	1,482,154.85
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	6,585.18	6,224.41	6,224.41
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	102.82	737.13	737.13
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	99.03	226.57	226.57
6U0000	PSU Educational & General	710100	Out-of-State Travel	1,310.16	2,147.25	2,147.25
6U0000	PSU Educational & General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6U0000	PSU Educational & General	710300	Conference Registration Fees	4,643.68	13,926.88	13,926.88
6U0000	PSU Educational & General	710310	Workshop Registration Fees	0.00	2,960.00	2,960.00
6U0000	PSU Educational & General	711000	Purchasing Cards	768.10	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6U0000	PSU Educational & General	711100	Supplies-General	162,233.31	154,276.37	154,276.37
6U0000	PSU Educational & General	711105	Safety Shoes	315.88	337.38	337.38
6U0000	PSU Educational & General	711106	Supplies-Uniforms	5,795.52	5,139.86	5,139.86
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	2,475.77	434.75	434.75
6U0000	PSU Educational & General	711110	Supplies-Animal Feed-Care	0.00	233.64	233.64
6U0000	PSU Educational & General	711126	Supplies-Photographic Supplies	0.00	326.38	326.38
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	2,575.99	2,610.76	2,610.76
6U0000	PSU Educational & General	711134	Supplies-Employee Awards	0.00	0.00	0.00
6U0000	PSU Educational & General	711136	Supplies-Tools	8,252.52	7,329.23	7,329.23
6U0000	PSU Educational & General	711138	Supplies-Parts	7,990.02	7,459.72	7,459.72
6U0000	PSU Educational & General	711154	Supplies-Computer Peripherals	1,259.98	1,581.48	1,581.48
6U0000	PSU Educational & General	711160	Supplies-Books	22.75	68.24	68.24
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	7,327.76	3,430.54	3,430.54
6U0000	PSU Educational & General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
6U0000	PSU Educational & General	711169	Supplies - Apparel	160.00	0.00	0.00
6U0000	PSU Educational & General	711178	Supplies- Training	0.00	0.00	0.00
6U0000	PSU Educational & General	711184	Supplies - Promotion - Cultivation	0.00	359.87	359.87
6U0000	PSU Educational & General	711200	Research Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	847.51	964.00	964.00
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	2,653.13	2,487.23	2,487.23
6U0000	PSU Educational & General	714000	Postage-General	350.08	475.87	475.87
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	121.60	23.74	23.74
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	3,072.31	4,318.43	4,318.43
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	5,935.06	11,222.12	11,222.12
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	142.49	7,278.60	7,278.60
6U0000	PSU Educational & General	715020	Non-Cap Equip-under $1,000	14,319.36	7,627.96	7,627.96
6U0000	PSU Educational & General	715025	Non-Cap Equip-btwn $1,000 & $3,000	12,012.44	11,701.76	11,701.76
6U0000	PSU Educational & General	715026	Non-capital $3,000-$4,999	4,478.00	4,598.61	4,598.61
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	0.00	259.85	259.85
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	35,205.51	38,967.33	38,967.33
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	14,103.04	22,342.19	22,342.19
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	25,275.59	21,550.19	21,550.19
6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	17,549.05	15,455.53	15,455.53
6U0000	PSU Educational & General	716012	Maint & Repairs-Painting	15,307.76	15,495.27	15,495.27
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	40,229.77	41,110.90	41,110.90
6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	118,288.30	119,140.99	119,140.99
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	3,529.25	8,584.84	8,584.84
6U0000	PSU Educational & General	716024	Maint & Repairs-Custodial Services	160.50	168.68	168.68
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	79,097.18	111,808.85	111,808.85
6U0000	PSU Educational & General	716042	Maint & Repairs-Glass	3,666.88	6,682.10	6,682.10
6U0000	PSU Educational & General	716045	Maint & Repairs-Fencing	212.50	0.00	0.00
6U0000	PSU Educational & General	716048	Maint & Repairs-Fire & sec alarms	12,145.66	3,455.45	3,455.45
6U0000	PSU Educational & General	716051	Maint & Repairs-Heating	22,849.60	18,855.46	18,855.46
6U0000	PSU Educational & General	716054	Maint & Repairs-Mechanical	2,572.18	792.55	792.55
6U0000	PSU Educational & General	716057	Maint & Repairs-Sand-Salt	11,374.67	14,639.46	14,639.46
6U0000	PSU Educational & General	716087	Maint & Repair - Parts & Supplies	0.00	220.00	220.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	1,008.62	11.61	11.61
6U0000	PSU Educational & General	717011	Medical Consultant	0.00	0.00	0.00
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	382.74	422.65	422.65
6U0000	PSU Educational & General	717200	Other Professional Services-General	92,662.46	43,154.55	43,154.55
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	0.00	200.00	200.00
6U0000	PSU Educational & General	717264	Oth Prof Ser- Psychiatrists	220.00	440.00	440.00
6U0000	PSU Educational & General	717268	Oth Prof Ser- Physicians	1,122.00	1,450.00	1,450.00
6U0000	PSU Educational & General	717276	Oth Prof Ser- Referral Lab	0.00	85.40	85.40
6U0000	PSU Educational & General	718000	Telecom-General	1,079.40	779.40	779.40
6U0000	PSU Educational & General	718002	Telecom-Fixed (Basic Phone Service)	685.95	686.18	686.18
6U0000	PSU Educational & General	718014	Telecom-Telephone Equipment	13.52	61.41	61.41
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	716.32	735.72	735.72
6U0000	PSU Educational & General	718034	Telecom-Voice NR Line Install	85.00	170.00	170.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	8,920.46	5,297.15	5,297.15
6U0000	PSU Educational & General	719100	Membership Dues & Fees	4,388.38	9,266.25	9,266.25
6U0000	PSU Educational & General	719125	Licenses/Professional Fees	1,120.00	1,490.00	1,490.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	0.00	100.00	100.00
6U0000	PSU Educational & General	71C110	Advertsing-Print	900.25	89.00	89.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6U0000	PSU Educational & General	71NCF1	NC Furniture and Furnishings	562.00	0.00	0.00
6U0000	PSU Educational & General	71NCF2	NC Equipment under Facility Project	7,500.00	7,500.00	7,500.00
6U0000	PSU Educational & General	71NCP5	NC Direct Hire Consultants	10,463.00	0.00	0.00
6U0000	PSU Educational & General	71NCP9	NC Quality Control Inspect & Testin	0.00	750.00	750.00
6U0000	PSU Educational & General	740000	Cap Equipment	9,411.71	10,828.04	10,828.04
6U0000	PSU Educational & General	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6U0000	PSU Educational & General	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6U0000	PSU Educational & General	7404C3	Secondary Construction	0.00	0.00	0.00
6U0000	PSU Educational & General	7404F1	Furniture and Furnishings	0.00	650.00	650.00
6U0000	PSU Educational & General	760000	Internal Allocations	(11,128.44)	(15,233.97)	(15,233.97)
6U0000	PSU Educational & General	760004	Int Alloc-Maintenance-PPOM	(6,209,545.00)	(6,385,876.00)	(6,385,876.00)
6U0000	PSU Educational & General	760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00
6U0000	PSU Educational & General	760008	Int Alloc-Custodial	0.00	0.00	0.00
6U0000	PSU Educational & General	760031	Int Alloc-Department Chargeback	(300.52)	(118.00)	(118.00)
6U0000	PSU Educational & General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6U0000	PSU Educational & General	76C617	Int Alloc-Auto Fleet Claims	169.92	0.00	0.00
6U0000	PSU Educational & General	780000	Heating Fuels-#2 Oil	65.49	0.00	0.00
6U0000	PSU Educational & General	780005	Heating Fuels-#2 Oil	403,314.88	345,000.59	345,000.59
6U0000	PSU Educational & General	780006	Heating Fuel-#2 Oil Other	4,157.06	1,880.92	1,880.92
6U0000	PSU Educational & General	780010	Heating Fuels-#6 Oil	0.00	1,998,878.78	1,998,878.78
6U0000	PSU Educational & General	780016	Co-Gen Natural Gas	0.00	123,319.55	123,319.55
6U0000	PSU Educational & General	780019	Heating Fuels-CNG	1,644,019.55	0.00	0.00
6U0000	PSU Educational & General	780030	Heating Fuels-Propane	50,187.19	52,574.89	52,574.89
6U0000	PSU Educational & General	780100	Electricity	592,831.44	451,875.64	451,875.64
6U0000	PSU Educational & General	780105	Electricity-Co-generation	0.00	765,421.36	765,421.36
6U0000	PSU Educational & General	780106	Electricity-Utility Pole Rental	(14,150.77)	(16,517.40)	(16,517.40)
6U0000	PSU Educational & General	780115	Electricity-NHEC	1,264,633.03	1,284,769.93	1,284,769.93
6U0000	PSU Educational & General	780Z30	Other Utilities-Water and Sewer	431,753.58	439,022.22	439,022.22
6U0000	PSU Educational & General	780Z45	Other Utilities-Solid Waste Removal	40,369.92	42,795.62	42,795.62
6U0000	PSU Educational & General	780Z50	Other Utilities-Disposal Site	18,263.84	21,863.04	21,863.04
6U0000	PSU Educational & General	780Z55	Other Utilities-HazardousWaste Disp	0.00	1,052.29	1,052.29
6U0000	PSU Educational & General	780Z60	Other Utilities-Recycling	9,599.41	8,860.56	8,860.56
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(9,411.71)	(10,828.04)	(10,828.04)
6U3000	Technology Fee	715000	Non-Cap Equip-General	0.00	0.00	0.00
6WG106	PSU - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	740040	Cap Equipment-Vehicles	0.00	4,000.00	4,000.00
6X0ADJ	PSU Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(259,751.15)	(346,107.89)	(534,979.98)
6X0ADJ	PSU Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	(11,314,962.57)	0.00	(7,026,370.38)
6X4G00	FEMA North River St., Hazard Mit	717200	Other Professional Services-General	0.00	787.50	787.50
6X4G00	FEMA North River St., Hazard Mit	71NCC1	NC Construction- Primary	16,500.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	71NCC3	NC Secondary Construction	0.00	2,886.00	2,886.00
6X4G00	FEMA North River St., Hazard Mit	71NCP5	NC Direct Hire Consultants	0.00	6,750.00	6,750.00
6X4G00	FEMA North River St., Hazard Mit	7404A1	Real Estate Purchase	88,010.90	246,681.50	245,931.50
6X4G00	FEMA North River St., Hazard Mit	7404A2	Real Estate Closing Costs	1,481.60	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	7404C1	Construction- Primary	17,062.50	0.00	0.00
6XB002	Air Conditioning Repair	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB002	Air Conditioning Repair	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7172	Other Professional Services	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB002	Air Conditioning Repair	740000	Cap Equipment	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7404	Construction	0.00	0.00	0.00
6XB002	Air Conditioning Repair	740400	Construction	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7404P2	AE Design Fee	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7404S7	Other Costs	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB011	Fiber Optics Installation	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6XB011	Fiber Optics Installation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB011	Fiber Optics Installation	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB011	Fiber Optics Installation	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB011	Fiber Optics Installation	717200	Other Professional Services-General	0.00	0.00	0.00
6XB011	Fiber Optics Installation	7180	Telecommunications	0.00	0.00	0.00
6XB011	Fiber Optics Installation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB011	Fiber Optics Installation	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XB011	Fiber Optics Installation	740060	Cap Equip- Telecom System	0.00	0.00	0.00
6XB011	Fiber Optics Installation	7404	Construction	0.00	0.00	0.00
6XB011	Fiber Optics Installation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB011	Fiber Optics Installation	7404C3	Secondary Construction	0.00	0.00	0.00
6XB011	Fiber Optics Installation	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB021	Memorial Place 91	7111	Supplies	0.00	0.00	0.00
6XB021	Memorial Place 91	711100	Supplies-General	0.00	0.00	0.00
6XB021	Memorial Place 91	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB021	Memorial Place 91	7172	Other Professional Services	0.00	0.00	0.00
6XB021	Memorial Place 91	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB021	Memorial Place 91	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB023	10 School Street	61CPHX	Part Time Hourly	0.00	0.00	0.00
6XB023	10 School Street	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6XB023	10 School Street	710000	In-State Travel	0.00	0.00	0.00
6XB023	10 School Street	7111	Supplies	0.00	0.00	0.00
6XB023	10 School Street	711100	Supplies-General	0.00	0.00	0.00
6XB023	10 School Street	711118	Supplies-Props	0.00	0.00	0.00
6XB023	10 School Street	711136	Supplies-Tools	0.00	0.00	0.00
6XB023	10 School Street	711180	Supplies Special Events	0.00	0.00	0.00
6XB023	10 School Street	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XB023	10 School Street	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB023	10 School Street	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB023	10 School Street	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6XB023	10 School Street	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB023	10 School Street	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB023	10 School Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB023	10 School Street	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB023	10 School Street	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB023	10 School Street	716009	Maint & Repairs-Locks	0.00	290.69	290.69
6XB023	10 School Street	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB023	10 School Street	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB023	10 School Street	716042	Maint & Repairs-Glass	0.00	106.00	106.00
6XB023	10 School Street	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB023	10 School Street	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB023	10 School Street	7172	Other Professional Services	0.00	0.00	0.00
6XB023	10 School Street	717200	Other Professional Services-General	0.00	9,845.00	9,845.00
6XB023	10 School Street	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB023	10 School Street	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB023	10 School Street	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB023	10 School Street	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB023	10 School Street	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB023	10 School Street	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB023	10 School Street	7404	Construction	0.00	0.00	0.00
6XB023	10 School Street	740400	Construction	0.00	0.00	0.00
6XB023	10 School Street	7404C1	Construction- Primary	0.00	0.00	0.00
6XB023	10 School Street	7404C3	Secondary Construction	0.00	60,751.00	60,751.00
6XB023	10 School Street	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB023	10 School Street	7404F6	Carpeting	0.00	0.00	0.00
6XB023	10 School Street	7404P2	AE Design Fee	0.00	275.00	275.00
6XB023	10 School Street	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB023	10 School Street	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB023	10 School Street	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB032	CAB Project Support	7111	Supplies	0.00	0.00	0.00
6XB032	CAB Project Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB032	CAB Project Support	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB032	CAB Project Support	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB032	CAB Project Support	717200	Other Professional Services-General	0.00	0.00	0.00
6XB032	CAB Project Support	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB032	CAB Project Support	740000	Cap Equipment	0.00	0.00	0.00
6XB032	CAB Project Support	7404	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	740400	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	7404C3	Secondary Construction	0.00	0.00	0.00
6XB032	CAB Project Support	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB032	CAB Project Support	790500	Budgeted Contingency	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB039	Campus Shuttle	740040	Cap Equipment-Vehicles	0.00	47,173.00	47,173.00
6XB039	Campus Shuttle	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB050	Facilities Services Building	711000	Purchasing Cards	0.00	0.00	0.00
6XB050	Facilities Services Building	711100	Supplies-General	0.00	0.00	0.00
6XB050	Facilities Services Building	711136	Supplies-Tools	0.00	0.00	0.00
6XB050	Facilities Services Building	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB050	Facilities Services Building	715020	Non-Cap Equip-under $1,000	218.00	0.00	0.00
6XB050	Facilities Services Building	716000	Maintenance & Repairs-General	6.29	0.00	0.00
6XB050	Facilities Services Building	716003	Maint & Repairs-Carpentry	856.35	395.02	395.02
6XB050	Facilities Services Building	716006	Maint & Repairs-Electrical	3.89	22.19	22.19
6XB050	Facilities Services Building	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB050	Facilities Services Building	716012	Maint & Repairs-Painting	8.99	0.00	0.00
6XB050	Facilities Services Building	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB050	Facilities Services Building	716042	Maint & Repairs-Glass	37.00	25.50	25.50
6XB050	Facilities Services Building	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB050	Facilities Services Building	716054	Maint & Repairs-Mechanical	0.00	8,865.00	8,865.00
6XB050	Facilities Services Building	717200	Other Professional Services-General	312.00	0.00	0.00
6XB050	Facilities Services Building	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB050	Facilities Services Building	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB050	Facilities Services Building	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB050	Facilities Services Building	7404C3	Secondary Construction	0.00	0.00	0.00
6XB050	Facilities Services Building	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB050	Facilities Services Building	7404F6	Carpeting	608.00	0.00	0.00
6XB050	Facilities Services Building	7404P2	AE Design Fee	0.00	0.00	0.00
6XB050	Facilities Services Building	7404S7	Other Costs	0.00	0.00	0.00
6XB050	Facilities Services Building	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB050	Facilities Services Building	760030	Int Alloc-Telecom Phone Service	85.00	0.00	0.00
6XB053	Physical Plant Vehicles	711100	Supplies-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	711138	Supplies-Parts	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715020	Non-Cap Equip-under $1,000	799.00	0.00	0.00
6XB053	Physical Plant Vehicles	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715026	Non-capital $3,000-$4,999	0.00	3,350.00	3,350.00
6XB053	Physical Plant Vehicles	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716003	Maint & Repairs-Carpentry	17.43	0.00	0.00
6XB053	Physical Plant Vehicles	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716021	Maint & Repairs-Equipment	(226.82)	(825.00)	(825.00)
6XB053	Physical Plant Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	717200	Other Professional Services-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	71C110	Advertsing-Print	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	71C617	Insurance-Auto Fleet Claims	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	740000	Cap Equipment	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	740040	Cap Equipment-Vehicles	93,347.60	83,224.89	83,224.89
6XB053	Physical Plant Vehicles	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB054	Travel Bureau	710000	In-State Travel	0.00	0.00	0.00
6XB054	Travel Bureau	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB054	Travel Bureau	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB054	Travel Bureau	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB054	Travel Bureau	71C615	Insurance-Vehicle	0.00	0.00	0.00
6XB054	Travel Bureau	71C617	Insurance-Auto Fleet Claims	0.00	0.00	0.00
6XB054	Travel Bureau	740040	Cap Equipment-Vehicles	0.00	44,342.00	44,342.00
6XB054	Travel Bureau	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	711100	Supplies-General	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716006	Maint & Repairs-Electrical	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB076	Campus Carpeting & Flooring	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	717200	Other Professional Services-General	0.00	1,600.00	1,600.00
6XB076	Campus Carpeting & Flooring	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	71NCF6	NC Carpeting	0.00	854.00	854.00
6XB076	Campus Carpeting & Flooring	7404C3	Secondary Construction	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	7404F6	Carpeting	0.00	4,408.00	4,408.00
6XB076	Campus Carpeting & Flooring	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB088	Campus Signage	711100	Supplies-General	0.00	0.00	0.00
6XB088	Campus Signage	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,744.00	0.00	0.00
6XB088	Campus Signage	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB088	Campus Signage	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB088	Campus Signage	717200	Other Professional Services-General	0.00	0.00	0.00
6XB088	Campus Signage	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB088	Campus Signage	740400	Construction	0.00	0.00	0.00
6XB088	Campus Signage	7404C3	Secondary Construction	0.00	0.00	0.00
6XB088	Campus Signage	7404F4	Signage	0.00	0.00	0.00
6XB088	Campus Signage	7404P1	Pre-Design Planning	76,733.48	0.00	0.00
6XB088	Campus Signage	7404P2	AE Design Fee	0.00	0.00	0.00
6XB088	Campus Signage	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB088	Campus Signage	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB092	Equipment	710300	Conference Registration Fees	0.00	0.00	0.00
6XB092	Equipment	711100	Supplies-General	0.00	0.00	0.00
6XB092	Equipment	711136	Supplies-Tools	2,257.21	0.00	0.00
6XB092	Equipment	711138	Supplies-Parts	0.00	0.00	0.00
6XB092	Equipment	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB092	Equipment	713005	Printing & Copying-Campus	0.00	0.00	0.00
6XB092	Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB092	Equipment	715020	Non-Cap Equip-under $1,000	612.49	5,109.65	5,109.65
6XB092	Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,077.29	6,834.30	6,834.30
6XB092	Equipment	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB092	Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB092	Equipment	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB092	Equipment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB092	Equipment	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB092	Equipment	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB092	Equipment	716021	Maint & Repairs-Equipment	1,931.36	0.00	0.00
6XB092	Equipment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB092	Equipment	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB092	Equipment	716057	Maint & Repairs-Sand-Salt	0.00	0.00	0.00
6XB092	Equipment	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB092	Equipment	717200	Other Professional Services-General	600.00	0.00	0.00
6XB092	Equipment	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB092	Equipment	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB092	Equipment	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XB092	Equipment	71NCU1	NC General Contingency	0.00	780.05	780.05
6XB092	Equipment	740000	Cap Equipment	0.00	20,698.00	20,698.00
6XB092	Equipment	7404C3	Secondary Construction	0.00	0.00	0.00
6XB092	Equipment	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB092	Equipment	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB092	Equipment	7404S7	Other Costs	0.00	0.00	0.00
6XB092	Equipment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB094	Computerized Management/FFI	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
6XB094	Computerized Management/FFI	711100	Supplies-General	0.00	0.00	0.00
6XB094	Computerized Management/FFI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XB094	Computerized Management/FFI	715005	Non-Cap Equip-Computer Hardware	0.00	899.25	899.25
6XB094	Computerized Management/FFI	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB094	Computerized Management/FFI	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB094	Computerized Management/FFI	716018	Maint Agreem- Baseline & Supp	7,672.52	7,849.20	7,849.20
6XB094	Computerized Management/FFI	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6XB094	Computerized Management/FFI	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6XB094	Computerized Management/FFI	717000	Consulting-General	26,486.90	20,750.00	20,750.00
6XB094	Computerized Management/FFI	717200	Other Professional Services-General	0.00	0.00	0.00
6XB094	Computerized Management/FFI	719000	Business Meals-Meetings-Non Travel	24.66	0.00	0.00
6XB094	Computerized Management/FFI	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB094	Computerized Management/FFI	7404F2	Equipment under Facility Projects	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB094	Computerized Management/FFI	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB094	Computerized Management/FFI	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB094	Computerized Management/FFI	760000	Internal Allocations	(1,503.23)	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	711100	Supplies-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	711136	Supplies-Tools	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	711138	Supplies-Parts	1,412.82	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,765.67	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716003	Maint & Repairs-Carpentry	2.96	4,958.68	4,958.68
6XB095	Emergency-Bldg/Grnds/Infrastructure	716006	Maint & Repairs-Electrical	241.18	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716015	Maint & Repairs-Plumbing	163.94	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716018	Maint Agreem- Baseline & Supp	0.00	1,200.00	1,200.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716042	Maint & Repairs-Glass	788.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716051	Maint & Repairs-Heating	193.21	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716057	Maint & Repairs-Sand-Salt	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	717200	Other Professional Services-General	67,852.91	23,878.62	23,878.62
6XB095	Emergency-Bldg/Grnds/Infrastructure	717220	Oth Prof Ser-Site Work	12,590.00	5,655.00	5,655.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC1	NC Construction- Primary	0.00	1,600.00	1,600.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC2	NC Construction- Primary	0.00	14,100.00	14,100.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC3	NC Secondary Construction	0.00	3,172.50	3,172.50
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC4	NC Contingency on Secondary Const-B	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404C1	Construction- Primary	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404C3	Secondary Construction	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404F6	Carpeting	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404S7	Other Costs	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	780006	Heating Fuel-#2 Oil Other	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XB100	Master Planning	710000	In-State Travel	0.00	0.00	0.00
6XB100	Master Planning	711100	Supplies-General	0.00	0.00	0.00
6XB100	Master Planning	717000	Consulting-General	0.00	0.00	0.00
6XB100	Master Planning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB100	Master Planning	71C110	Advertsing-Print	0.00	0.00	0.00
6XB100	Master Planning	740424	Construct-Consultants	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	711100	Supplies-General	1,069.18	1,523.72	1,523.72
6XB105	PE Pool Balancing Tank	711138	Supplies-Parts	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	716000	Maintenance & Repairs-General	0.00	444.08	444.08
6XB105	PE Pool Balancing Tank	716018	Maint Agreem- Baseline & Supp	853.00	0.00	0.00
6XB105	PE Pool Balancing Tank	717200	Other Professional Services-General	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	740400	Construction	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	7404C3	Secondary Construction	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	711100	Supplies-General	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	715026	Non-capital $3,000-$4,999	0.00	3,575.00	3,575.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB113	Parking Lot Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	717200	Other Professional Services-General	13,690.00	0.00	0.00
6XB113	Parking Lot Upgrades	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	71NCC3	NC Secondary Construction	0.00	21,969.00	21,969.00
6XB113	Parking Lot Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	7404P5	Direct Hire Consultants	0.00	7,039.00	7,039.00
6XB113	Parking Lot Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB117	Parking Lot Signs	711100	Supplies-General	0.00	0.00	0.00
6XB117	Parking Lot Signs	711136	Supplies-Tools	0.00	0.00	0.00
6XB117	Parking Lot Signs	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB117	Parking Lot Signs	717200	Other Professional Services-General	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404C3	Secondary Construction	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404F4	Signage	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404P2	AE Design Fee	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB121	Recycling/Compactor	711100	Supplies-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	711136	Supplies-Tools	0.00	0.00	0.00
6XB121	Recycling/Compactor	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	715020	Non-Cap Equip-under $1,000	1,042.00	1,949.20	1,949.20
6XB121	Recycling/Compactor	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,990.73	1,990.73
6XB121	Recycling/Compactor	715026	Non-capital $3,000-$4,999	0.00	4,413.83	4,413.83
6XB121	Recycling/Compactor	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB121	Recycling/Compactor	716006	Maint & Repairs-Electrical	775.00	2,989.68	2,989.68
6XB121	Recycling/Compactor	717200	Other Professional Services-General	0.00	6,409.98	6,409.98
6XB121	Recycling/Compactor	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB121	Recycling/Compactor	740000	Cap Equipment	0.00	22,853.10	22,853.10
6XB121	Recycling/Compactor	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB121	Recycling/Compactor	7404C3	Secondary Construction	0.00	0.00	0.00
6XB121	Recycling/Compactor	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB121	Recycling/Compactor	780Z60	Other Utilities-Recycling	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	716003	Maint & Repairs-Carpentry	1,717.89	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	717200	Other Professional Services-General	3,980.00	6,925.00	6,925.00
6XB126	PE Ctr Exterior Bleachers	740400	Construction	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	717200	Other Professional Services-General	2,170.00	2,170.00	2,170.00
6XB131	PE Ctr Gym Floor/Bleachers	740400	Construction	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	7404C3	Secondary Construction	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	711100	Supplies-General	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	717200	Other Professional Services-General	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	740000	Cap Equipment	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	7404C3	Secondary Construction	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB141	Roofing Repair	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB141	Roofing Repair	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB141	Roofing Repair	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB141	Roofing Repair	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB141	Roofing Repair	717200	Other Professional Services-General	6,017.58	7,473.32	7,473.32
6XB141	Roofing Repair	71NCC3	NC Secondary Construction	0.00	5,213.85	5,213.85
6XB141	Roofing Repair	740400	Construction	0.00	0.00	0.00
6XB141	Roofing Repair	7404C3	Secondary Construction	0.00	61,300.00	61,300.00
6XB141	Roofing Repair	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB141	Roofing Repair	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	717200	Other Professional Services-General	3,890.25	4,045.50	4,045.50
6XB150	Asbestos Tile Removal	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	71NCC5	NC Abatement of Hazardous Materials	25,300.00	3,025.00	3,025.00
6XB150	Asbestos Tile Removal	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	740448	Construct-Asbestos Abatement	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	7404C5	Abatement of Hazardous Materials	4,900.00	0.00	0.00
6XB150	Asbestos Tile Removal	7404F6	Carpeting	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XB157	Campus Storage	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB157	Campus Storage	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB157	Campus Storage	717200	Other Professional Services-General	0.00	0.00	0.00
6XB157	Campus Storage	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB157	Campus Storage	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XB157	Campus Storage	740400	Construction	0.00	0.00	0.00
6XB157	Campus Storage	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB157	Campus Storage	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	717200	Other Professional Services-General	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	7404C3	Secondary Construction	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB170	Energy Management Upgrade	711138	Supplies-Parts	0.00	0.00	0.00
6XB170	Energy Management Upgrade	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB170	Energy Management Upgrade	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6XB170	Energy Management Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB170	Energy Management Upgrade	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB170	Energy Management Upgrade	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XB170	Energy Management Upgrade	740000	Cap Equipment	0.00	0.00	0.00
6XB170	Energy Management Upgrade	740400	Construction	11,200.00	0.00	0.00
6XB170	Energy Management Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
6XB170	Energy Management Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB171	Tobey Road Steam	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB171	Tobey Road Steam	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB171	Tobey Road Steam	717200	Other Professional Services-General	29,041.60	84,000.00	84,000.00
6XB171	Tobey Road Steam	71NCC3	NC Secondary Construction	0.00	12,382.77	12,382.77
6XB171	Tobey Road Steam	740400	Construction	0.00	113,275.00	113,275.00
6XB171	Tobey Road Steam	7404C3	Secondary Construction	48,260.00	0.00	0.00
6XB171	Tobey Road Steam	7404P2	AE Design Fee	0.00	31,500.00	0.00
6XB171	Tobey Road Steam	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB172	Campus Gates	711100	Supplies-General	0.00	286.18	286.18
6XB172	Campus Gates	711136	Supplies-Tools	697.50	0.00	0.00
6XB172	Campus Gates	711138	Supplies-Parts	731.16	2,192.42	2,192.42
6XB172	Campus Gates	715020	Non-Cap Equip-under $1,000	0.00	7,899.02	7,899.02
6XB172	Campus Gates	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB172	Campus Gates	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB172	Campus Gates	716003	Maint & Repairs-Carpentry	0.00	54.32	54.32
6XB172	Campus Gates	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB172	Campus Gates	717200	Other Professional Services-General	2,313.50	2,827.64	2,827.64
6XB172	Campus Gates	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB172	Campus Gates	7404C3	Secondary Construction	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB172	Campus Gates	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB176	Office Relocations	711100	Supplies-General	0.00	6.30	6.30
6XB176	Office Relocations	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB176	Office Relocations	715025	Non-Cap Equip-btwn $1,000 & $3,000	992.69	0.00	0.00
6XB176	Office Relocations	716000	Maintenance & Repairs-General	17.99	0.00	0.00
6XB176	Office Relocations	716003	Maint & Repairs-Carpentry	33.48	1,375.58	1,375.58
6XB176	Office Relocations	716006	Maint & Repairs-Electrical	0.14	101.13	101.13
6XB176	Office Relocations	716009	Maint & Repairs-Locks	207.59	1,055.78	1,055.78
6XB176	Office Relocations	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB176	Office Relocations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB176	Office Relocations	716042	Maint & Repairs-Glass	0.00	63.00	63.00
6XB176	Office Relocations	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB176	Office Relocations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB176	Office Relocations	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB176	Office Relocations	717200	Other Professional Services-General	0.00	3,225.00	3,225.00
6XB176	Office Relocations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB176	Office Relocations	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB176	Office Relocations	71NCP5	NC Direct Hire Consultants	2,270.00	0.00	0.00
6XB176	Office Relocations	71NCS5	NC Project Related Moving & Storage	12,613.22	0.00	0.00
6XB176	Office Relocations	7404C3	Secondary Construction	0.00	0.00	0.00
6XB176	Office Relocations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB176	Office Relocations	7404F6	Carpeting	0.00	0.00	0.00
6XB176	Office Relocations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB176	Office Relocations	780Z50	Other Utilities-Disposal Site	0.00	0.00	0.00
6XB177	Workstations	711100	Supplies-General	0.00	0.00	0.00
6XB177	Workstations	711138	Supplies-Parts	0.00	1,044.50	1,044.50
6XB177	Workstations	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB177	Workstations	716000	Maintenance & Repairs-General	0.00	44.44	44.44
6XB177	Workstations	716003	Maint & Repairs-Carpentry	18,017.01	28,649.65	28,649.65
6XB177	Workstations	716006	Maint & Repairs-Electrical	0.00	35.38	35.38
6XB177	Workstations	716009	Maint & Repairs-Locks	14.95	0.00	0.00
6XB177	Workstations	716012	Maint & Repairs-Painting	20.30	15.99	15.99
6XB177	Workstations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB177	Workstations	716042	Maint & Repairs-Glass	0.00	75.50	75.50
6XB177	Workstations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB177	Workstations	717200	Other Professional Services-General	0.00	0.00	0.00
6XB177	Workstations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB177	Workstations	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
6XB177	Workstations	7404C3	Secondary Construction	0.00	0.00	0.00
6XB177	Workstations	7404F4	Signage	0.00	0.00	0.00
6XB177	Workstations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB178	ADA Requirements	711100	Supplies-General	228.10	0.00	0.00
6XB178	ADA Requirements	711138	Supplies-Parts	468.50	0.00	0.00
6XB178	ADA Requirements	715000	Non-Cap Equip-General	1,613.02	0.00	0.00
6XB178	ADA Requirements	715010	Non-Cap Equip-Furniture & Fixtures	3,065.00	0.00	0.00
6XB178	ADA Requirements	716000	Maintenance & Repairs-General	5.30	0.00	0.00
6XB178	ADA Requirements	716003	Maint & Repairs-Carpentry	21.83	0.00	0.00
6XB178	ADA Requirements	716006	Maint & Repairs-Electrical	24.78	0.00	0.00
6XB178	ADA Requirements	716009	Maint & Repairs-Locks	110.37	0.00	0.00
6XB178	ADA Requirements	716012	Maint & Repairs-Painting	350.00	0.00	0.00
6XB178	ADA Requirements	716015	Maint & Repairs-Plumbing	1,210.32	0.00	0.00
6XB178	ADA Requirements	716051	Maint & Repairs-Heating	0.45	0.00	0.00
6XB178	ADA Requirements	717200	Other Professional Services-General	1,140.00	0.00	0.00
6XB178	ADA Requirements	7404F6	Carpeting	940.00	0.00	0.00
6XB178	ADA Requirements	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB179	Safety/Environmental	710300	Conference Registration Fees	600.00	2,950.00	2,950.00
6XB179	Safety/Environmental	711100	Supplies-General	0.00	0.00	0.00
6XB179	Safety/Environmental	711136	Supplies-Tools	0.00	0.00	0.00
6XB179	Safety/Environmental	711138	Supplies-Parts	0.00	179.68	179.68
6XB179	Safety/Environmental	713000	Printing & Copying-General	0.00	0.00	0.00
6XB179	Safety/Environmental	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB179	Safety/Environmental	715020	Non-Cap Equip-under $1,000	0.00	1,508.83	1,508.83
6XB179	Safety/Environmental	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB179	Safety/Environmental	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB179	Safety/Environmental	716006	Maint & Repairs-Electrical	0.00	59.58	59.58

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB179	Safety/Environmental	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB179	Safety/Environmental	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB179	Safety/Environmental	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB179	Safety/Environmental	716018	Maint Agreem- Baseline & Supp	27,876.50	7,095.00	7,095.00
6XB179	Safety/Environmental	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB179	Safety/Environmental	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB179	Safety/Environmental	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB179	Safety/Environmental	717200	Other Professional Services-General	11,822.75	31,529.23	31,529.23
6XB179	Safety/Environmental	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB179	Safety/Environmental	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCP5	NC Direct Hire Consultants	0.00	2,820.40	2,820.40
6XB179	Safety/Environmental	71NCP7	NC Site Survey	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCS4	NC Permits and Fees	8,155.15	0.00	0.00
6XB179	Safety/Environmental	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C1	Construction- Primary	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C2	Contingency on Primary Constr- Bud	6,670.00	0.00	0.00
6XB179	Safety/Environmental	7404C3	Secondary Construction	0.00	0.00	0.00
6XB179	Safety/Environmental	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB179	Safety/Environmental	7404F6	Carpeting	0.00	0.00	0.00
6XB179	Safety/Environmental	7404P2	AE Design Fee	0.00	0.00	0.00
6XB179	Safety/Environmental	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB179	Safety/Environmental	7404S4	Permits and Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB179	Safety/Environmental	780Z55	Other Utilities-HazardousWaste Disp	0.00	18,356.80	18,356.80
6XB179	Safety/Environmental	780Z60	Other Utilities-Recycling	0.00	0.00	0.00
6XB180	Major Repairs	711100	Supplies-General	0.00	0.00	0.00
6XB180	Major Repairs	711136	Supplies-Tools	0.00	0.00	0.00
6XB180	Major Repairs	711138	Supplies-Parts	0.00	393.75	393.75
6XB180	Major Repairs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6XB180	Major Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB180	Major Repairs	715020	Non-Cap Equip-under $1,000	2,164.74	(55.86)	(55.86)
6XB180	Major Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,465.55	16,613.81	16,613.81
6XB180	Major Repairs	715026	Non-capital $3,000-$4,999	4,005.90	0.00	0.00
6XB180	Major Repairs	716000	Maintenance & Repairs-General	0.00	25.15	25.15
6XB180	Major Repairs	716003	Maint & Repairs-Carpentry	0.00	84.56	84.56
6XB180	Major Repairs	716006	Maint & Repairs-Electrical	4,391.23	11,107.96	11,107.96
6XB180	Major Repairs	716009	Maint & Repairs-Locks	0.00	1,075.51	1,075.51
6XB180	Major Repairs	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB180	Major Repairs	716015	Maint & Repairs-Plumbing	3,416.60	7,303.45	7,303.45
6XB180	Major Repairs	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB180	Major Repairs	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB180	Major Repairs	716042	Maint & Repairs-Glass	635.00	0.00	0.00
6XB180	Major Repairs	716048	Maint & Repairs-Fire & sec alarms	928.95	7,744.75	7,744.75
6XB180	Major Repairs	716051	Maint & Repairs-Heating	12,851.41	47,949.01	47,949.01
6XB180	Major Repairs	716054	Maint & Repairs-Mechanical	17,393.39	5,225.35	5,225.35
6XB180	Major Repairs	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB180	Major Repairs	717200	Other Professional Services-General	61,116.81	46,008.76	46,008.76
6XB180	Major Repairs	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB180	Major Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB180	Major Repairs	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB180	Major Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XB180	Major Repairs	740428	Construct-Equipment-Furnishings	3,065.00	0.00	0.00
6XB180	Major Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
6XB180	Major Repairs	7404C3	Secondary Construction	7,455.22	4,425.00	4,425.00
6XB180	Major Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB180	Major Repairs	760000	Internal Allocations	0.00	(6,851.02)	(6,851.02)
6XB180	Major Repairs	780006	Heating Fuel-#2 Oil Other	0.00	425.81	425.81
6XB181	Classroom Furniture	711100	Supplies-General	0.00	286.28	286.28
6XB181	Classroom Furniture	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB181	Classroom Furniture	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB181	Classroom Furniture	717200	Other Professional Services-General	0.00	0.00	0.00
6XB181	Classroom Furniture	71NCC3	NC Secondary Construction	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB181	Classroom Furniture	7404C3	Secondary Construction	0.00	0.00	0.00
6XB181	Classroom Furniture	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB181	Classroom Furniture	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB183	Steam Line Repairs	711100	Supplies-General	43.49	313.52	313.52
6XB183	Steam Line Repairs	711136	Supplies-Tools	0.00	816.53	816.53
6XB183	Steam Line Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB183	Steam Line Repairs	716003	Maint & Repairs-Carpentry	1,303.29	1,163.33	1,163.33
6XB183	Steam Line Repairs	716006	Maint & Repairs-Electrical	0.00	3.15	3.15
6XB183	Steam Line Repairs	716015	Maint & Repairs-Plumbing	347.50	262.61	262.61
6XB183	Steam Line Repairs	716051	Maint & Repairs-Heating	15,362.66	10,098.42	10,098.42
6XB183	Steam Line Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB183	Steam Line Repairs	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB183	Steam Line Repairs	717200	Other Professional Services-General	85,865.81	6,020.00	6,020.00
6XB183	Steam Line Repairs	717220	Oth Prof Ser-Site Work	0.00	5,512.83	5,512.83
6XB183	Steam Line Repairs	717222	Oth Prof Ser-Paving	948.75	0.00	0.00
6XB183	Steam Line Repairs	71NCC2	NC Construction- Primary	0.00	20,737.09	20,737.09
6XB183	Steam Line Repairs	71NCC3	NC Secondary Construction	0.00	1,202.50	1,202.50
6XB183	Steam Line Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	75,006.44	75,006.44
6XB183	Steam Line Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB184	Campus Planning	711100	Supplies-General	0.00	0.00	0.00
6XB184	Campus Planning	717200	Other Professional Services-General	0.00	995.00	995.00
6XB184	Campus Planning	71NCP1	NC Pre-Design Planning	0.00	2,305.00	2,305.00
6XB184	Campus Planning	71NCP2	NC AE Design Fee	0.00	1,356.00	1,356.00
6XB184	Campus Planning	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB184	Campus Planning	7404P2	AE Design Fee	0.00	9,000.00	9,000.00
6XB184	Campus Planning	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB184	Campus Planning	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB184	Campus Planning	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	711100	Supplies-General	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	717200	Other Professional Services-General	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	7404C3	Secondary Construction	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	7404P2	AE Design Fee	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB211	Roof Reserves	717200	Other Professional Services-General	0.00	0.00	0.00
6XB211	Roof Reserves	7404C1	Construction- Primary	0.00	0.00	0.00
6XB211	Roof Reserves	7404P2	AE Design Fee	4,543.00	0.00	0.00
6XB211	Roof Reserves	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB212	PSU Ice Arena	710000	In-State Travel	0.00	0.00	0.00
6XB212	PSU Ice Arena	711100	Supplies-General	0.00	0.00	0.00
6XB212	PSU Ice Arena	71NCF4	NC Signage	0.00	0.00	0.00
6XB212	PSU Ice Arena	740456	Construct-Contingency	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404C1	Construction- Primary	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404C3	Secondary Construction	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404P2	AE Design Fee	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404S4	Permits and Fees	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB212	PSU Ice Arena	7404S6	Project Related Supplies	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404S7	Other Costs	0.00	0.00	0.00
6XB212	PSU Ice Arena	7404U1	General Contingency	0.00	0.00	0.00
6XB213	Energy Projects	711100	Supplies-General	0.00	0.00	0.00
6XB213	Energy Projects	715020	Non-Cap Equip-under $1,000	933.13	0.00	0.00
6XB213	Energy Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	5,458.76	0.00	0.00
6XB213	Energy Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB213	Energy Projects	716003	Maint & Repairs-Carpentry	197.89	0.00	0.00
6XB213	Energy Projects	716006	Maint & Repairs-Electrical	21,996.33	309.80	309.80
6XB213	Energy Projects	716015	Maint & Repairs-Plumbing	180.79	61.32	61.32
6XB213	Energy Projects	716033	Maint & Repairs-Mech & Elect	0.00	(1,480.00)	(1,480.00)
6XB213	Energy Projects	716051	Maint & Repairs-Heating	86.01	0.00	0.00
6XB213	Energy Projects	717200	Other Professional Services-General	2,858.75	2,000.00	2,000.00
6XB213	Energy Projects	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB213	Energy Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB246	Electrical Distribution	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB246	Electrical Distribution	717200	Other Professional Services-General	0.00	0.00	0.00
6XB246	Electrical Distribution	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB246	Electrical Distribution	7404C3	Secondary Construction	0.00	0.00	0.00
6XB246	Electrical Distribution	7404P2	AE Design Fee	0.00	0.00	0.00
6XB246	Electrical Distribution	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB246	Electrical Distribution	780006	Heating Fuel-#2 Oil Other	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	717200	Other Professional Services-General	9,600.36	100.00	100.00
6XB248	PE Resurface Gym Floor	71NCC3	NC Secondary Construction	8,800.00	0.00	0.00
6XB248	PE Resurface Gym Floor	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB251	White Mountain Museum	711100	Supplies-General	253.00	531.25	531.25
6XB251	White Mountain Museum	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB251	White Mountain Museum	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB251	White Mountain Museum	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB251	White Mountain Museum	716006	Maint & Repairs-Electrical	0.00	575.00	575.00
6XB251	White Mountain Museum	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB251	White Mountain Museum	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB251	White Mountain Museum	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB251	White Mountain Museum	717200	Other Professional Services-General	9,300.00	465.00	465.00
6XB251	White Mountain Museum	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB251	White Mountain Museum	7404C1	Construction- Primary	0.00	0.00	0.00
6XB251	White Mountain Museum	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB254	Construction Contingency	711100	Supplies-General	0.00	0.00	0.00
6XB254	Construction Contingency	711136	Supplies-Tools	0.00	0.00	0.00
6XB254	Construction Contingency	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB254	Construction Contingency	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB254	Construction Contingency	717200	Other Professional Services-General	0.00	0.00	0.00
6XB254	Construction Contingency	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB254	Construction Contingency	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	711100	Supplies-General	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	711138	Supplies-Parts	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	717200	Other Professional Services-General	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	7404F6	Carpeting	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB274	Hyde Light Renewal	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB274	Hyde Light Renewal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB274	Hyde Light Renewal	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB274	Hyde Light Renewal	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB274	Hyde Light Renewal	7404U2	Unallocated Budget	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB277	Hyde Business Dept Classroom Upg	711100	Supplies-General	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	717200	Other Professional Services-General	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	7404F6	Carpeting	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	711100	Supplies-General	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716006	Maint & Repairs-Electrical	0.00	135.00	135.00
6XB278	Hyde Math Dept Classroom Upg	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	717200	Other Professional Services-General	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	7404F6	Carpeting	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	711100	Supplies-General	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	716000	Maintenance & Repairs-General	0.00	13.14	13.14
6XB279	Lamson -Group Study Room	716003	Maint & Repairs-Carpentry	0.00	3,030.43	3,030.43
6XB279	Lamson -Group Study Room	716006	Maint & Repairs-Electrical	0.00	186.63	186.63
6XB279	Lamson -Group Study Room	716009	Maint & Repairs-Locks	0.00	1,213.57	1,213.57
6XB279	Lamson -Group Study Room	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	716042	Maint & Repairs-Glass	0.00	1,856.00	1,856.00
6XB279	Lamson -Group Study Room	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	717200	Other Professional Services-General	725.00	2,411.00	2,411.00
6XB279	Lamson -Group Study Room	71NCC2	NC Construction- Primary	0.00	(6,975.00)	(6,975.00)
6XB279	Lamson -Group Study Room	740400	Construction	0.00	25,189.82	25,189.82
6XB279	Lamson -Group Study Room	7404C3	Secondary Construction	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB281	Lamson - Replace Int Peri Lighting	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB281	Lamson - Replace Int Peri Lighting	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB283	Eco House Renovations	711100	Supplies-General	0.00	0.00	0.00
6XB283	Eco House Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB283	Eco House Renovations	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB283	Eco House Renovations	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB283	Eco House Renovations	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB283	Eco House Renovations	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB283	Eco House Renovations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB283	Eco House Renovations	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB283	Eco House Renovations	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB283	Eco House Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
6XB283	Eco House Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
6XB283	Eco House Renovations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	716003	Maint & Repairs-Carpentry	991.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	716012	Maint & Repairs-Painting	42.69	0.00	0.00
6XB291	Deferred Maintenance Assessment	716015	Maint & Repairs-Plumbing	83.89	0.00	0.00
6XB291	Deferred Maintenance Assessment	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	717200	Other Professional Services-General	1,859.00	5,075.85	5,075.85
6XB291	Deferred Maintenance Assessment	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	71NCC3	NC Secondary Construction	4,215.50	16,815.00	16,815.00
6XB291	Deferred Maintenance Assessment	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	71NCP2	NC AE Design Fee	17,550.00	30,341.12	30,341.12
6XB291	Deferred Maintenance Assessment	71NCP5	NC Direct Hire Consultants	6,440.00	560.00	560.00
6XB291	Deferred Maintenance Assessment	740000	Cap Equipment	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	740418	Construct-Contractor	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404C1	Construction- Primary	207,978.91	583,830.72	583,830.72
6XB291	Deferred Maintenance Assessment	7404C2	Contingency on Primary Constr- Bud	68,882.84	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404C3	Secondary Construction	156,671.56	409,115.52	409,115.52
6XB291	Deferred Maintenance Assessment	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404F6	Carpeting	2,026.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404P2	AE Design Fee	252,285.00	41,115.00	41,115.00
6XB291	Deferred Maintenance Assessment	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404P4	AE Reimbursable Costs	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB291	Deferred Maintenance Assessment	7404P5	Direct Hire Consultants	10,687.71	32,550.00	32,550.00
6XB291	Deferred Maintenance Assessment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	780Z55	Other Utilities-HazardousWaste Disp	2,289.00	0.00	0.00
6XB292	Heritage Upgrade	711100	Supplies-General	0.00	0.00	0.00
6XB292	Heritage Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB292	Heritage Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB292	Heritage Upgrade	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB292	Heritage Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB292	Heritage Upgrade	760000	Internal Allocations	(337.50)	(405.00)	(405.00)
6XB293	PSU Museum of the White Mtns	7404C1	Construction- Primary	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404F4	Signage	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404P2	AE Design Fee	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404P7	Site Survey	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404S4	Permits and Fees	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404S6	Project Related Supplies	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404S7	Other Costs	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	711136	Supplies-Tools	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	711138	Supplies-Parts	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	715035	Non-Cap Equip-Computer Software	0.00	5,593.00	5,593.00
6XB294	Card Access & Combo Locks	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	716006	Maint & Repairs-Electrical	12.44	0.45	0.45
6XB294	Card Access & Combo Locks	716009	Maint & Repairs-Locks	43,731.02	4.74	4.74
6XB294	Card Access & Combo Locks	716012	Maint & Repairs-Painting	3,634.27	0.00	0.00
6XB294	Card Access & Combo Locks	717200	Other Professional Services-General	6,595.00	43,204.00	43,204.00
6XB294	Card Access & Combo Locks	71NCC3	NC Secondary Construction	4,650.00	0.00	0.00
6XB294	Card Access & Combo Locks	740000	Cap Equipment	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	7404C3	Secondary Construction	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	7404F1	Furniture and Furnishings	272.81	0.00	0.00
6XB294	Card Access & Combo Locks	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	760000	Internal Allocations	0.00	200.00	200.00
6XB296	Silver Hall Upgrade	716003	Maint & Repairs-Carpentry	0.00	15.35	15.35
6XB296	Silver Hall Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716012	Maint & Repairs-Painting	3,100.00	3,675.00	3,675.00
6XB296	Silver Hall Upgrade	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	717200	Other Professional Services-General	6,150.00	0.00	0.00
6XB296	Silver Hall Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB297	Water Quality Issues	716003	Maint & Repairs-Carpentry	19.76	0.00	0.00
6XB297	Water Quality Issues	716012	Maint & Repairs-Painting	0.00	40.29	40.29
6XB297	Water Quality Issues	716015	Maint & Repairs-Plumbing	1.20	0.00	0.00
6XB297	Water Quality Issues	716051	Maint & Repairs-Heating	195.09	0.00	0.00
6XB297	Water Quality Issues	717200	Other Professional Services-General	6,529.08	4,800.00	4,800.00
6XB297	Water Quality Issues	7404P2	AE Design Fee	0.00	0.00	0.00
6XB297	Water Quality Issues	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB299	D&M Upgrade	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB299	D&M Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB299	D&M Upgrade	716006	Maint & Repairs-Electrical	0.00	365.00	365.00
6XB299	D&M Upgrade	716012	Maint & Repairs-Painting	761.13	0.00	0.00
6XB299	D&M Upgrade	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB299	D&M Upgrade	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB299	D&M Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB299	D&M Upgrade	717200	Other Professional Services-General	15,229.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB299	D&M Upgrade	71NCC2	NC Construction- Primary	23,876.00	0.00	0.00
6XB299	D&M Upgrade	7404C2	Contingency on Primary Constr- Bud	0.00	49,716.00	49,716.00
6XB299	D&M Upgrade	7404C3	Secondary Construction	24,684.00	0.00	0.00
6XB299	D&M Upgrade	7404F6	Carpeting	19,596.00	0.00	0.00
6XB299	D&M Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB300	PE Center Upgrade	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB300	PE Center Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB300	PE Center Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB300	PE Center Upgrade	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB300	PE Center Upgrade	716012	Maint & Repairs-Painting	9,449.79	0.00	0.00
6XB300	PE Center Upgrade	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB300	PE Center Upgrade	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB300	PE Center Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB300	PE Center Upgrade	717200	Other Professional Services-General	750.00	0.00	0.00
6XB300	PE Center Upgrade	7404F6	Carpeting	0.00	442.00	442.00
6XB300	PE Center Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716000	Maintenance & Repairs-General	0.00	46.58	46.58
6XB301	Rounds Hall Upgrade	716003	Maint & Repairs-Carpentry	18.43	8,632.10	8,632.10
6XB301	Rounds Hall Upgrade	716006	Maint & Repairs-Electrical	0.00	2,554.55	2,554.55
6XB301	Rounds Hall Upgrade	716009	Maint & Repairs-Locks	264.33	1,039.10	1,039.10
6XB301	Rounds Hall Upgrade	716012	Maint & Repairs-Painting	588.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716015	Maint & Repairs-Plumbing	3,427.25	4,806.05	4,806.05
6XB301	Rounds Hall Upgrade	716051	Maint & Repairs-Heating	0.00	1,146.75	1,146.75
6XB301	Rounds Hall Upgrade	717200	Other Professional Services-General	0.00	9,645.00	9,645.00
6XB301	Rounds Hall Upgrade	717254	Oth Prof Ser-Information Tech	0.00	4,092.00	4,092.00
6XB301	Rounds Hall Upgrade	71NCC3	NC Secondary Construction	16,079.00	0.00	0.00
6XB301	Rounds Hall Upgrade	71NCP2	NC AE Design Fee	0.00	1,225.00	1,225.00
6XB301	Rounds Hall Upgrade	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	7404C3	Secondary Construction	0.00	55,593.72	55,593.72
6XB301	Rounds Hall Upgrade	7404F6	Carpeting	5,680.00	0.00	0.00
6XB301	Rounds Hall Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	711100	Supplies-General	0.00	30.00	30.00
6XB302	Small Misc Deferred Projects	716012	Maint & Repairs-Painting	0.00	11,203.85	11,203.85
6XB302	Small Misc Deferred Projects	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB303	ELS Renovation	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB303	ELS Renovation	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB303	ELS Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
6XB303	ELS Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
6XB303	ELS Renovation	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	7404C1	Construction- Primary	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB305	Speare Upgrades	716003	Maint & Repairs-Carpentry	1,526.89	0.00	0.00
6XB305	Speare Upgrades	716006	Maint & Repairs-Electrical	283.39	0.00	0.00
6XB305	Speare Upgrades	716009	Maint & Repairs-Locks	2,663.49	0.00	0.00
6XB305	Speare Upgrades	716012	Maint & Repairs-Painting	772.04	0.00	0.00
6XB305	Speare Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB305	Speare Upgrades	716042	Maint & Repairs-Glass	78.25	0.00	0.00
6XB305	Speare Upgrades	716048	Maint & Repairs-Fire & sec alarms	749.00	0.00	0.00
6XB305	Speare Upgrades	717200	Other Professional Services-General	1,608.33	0.00	0.00
6XB305	Speare Upgrades	71NCC2	NC Construction- Primary	16,260.00	0.00	0.00
6XB305	Speare Upgrades	71NCP2	NC AE Design Fee	2,555.00	0.00	0.00
6XB305	Speare Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
6XB305	Speare Upgrades	7404F6	Carpeting	4,896.00	0.00	0.00
6XB305	Speare Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
6XB305	Speare Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716000	Maintenance & Repairs-General	190.30	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716003	Maint & Repairs-Carpentry	176.39	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716006	Maint & Repairs-Electrical	63.76	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716012	Maint & Repairs-Painting	0.00	350.00	350.00
6XB306	Child Dev Ctr Misc Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	1,691.00	1,691.00
6XB306	Child Dev Ctr Misc Upgrades	717200	Other Professional Services-General	576.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB306	Child Dev Ctr Misc Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB307	Memorial Upgrades	716000	Maintenance & Repairs-General	31.80	81.12	81.12
6XB307	Memorial Upgrades	716003	Maint & Repairs-Carpentry	268.07	6,207.13	6,207.13
6XB307	Memorial Upgrades	716006	Maint & Repairs-Electrical	36.01	1,776.42	1,776.42
6XB307	Memorial Upgrades	716009	Maint & Repairs-Locks	0.00	992.07	992.07
6XB307	Memorial Upgrades	716012	Maint & Repairs-Painting	26.93	0.00	0.00
6XB307	Memorial Upgrades	716015	Maint & Repairs-Plumbing	51.65	303.02	303.02
6XB307	Memorial Upgrades	716048	Maint & Repairs-Fire & sec alarms	48.68	0.00	0.00
6XB307	Memorial Upgrades	716051	Maint & Repairs-Heating	0.00	1,147.50	1,147.50
6XB307	Memorial Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB307	Memorial Upgrades	7404F6	Carpeting	2,880.00	3,502.00	3,502.00
6XB307	Memorial Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB307	Memorial Upgrades	760000	Internal Allocations	0.00	1,205.19	1,205.19
6XB308	Hyde Hall Upgrades	711100	Supplies-General	0.00	220.00	220.00
6XB308	Hyde Hall Upgrades	715020	Non-Cap Equip-under $1,000	1,331.32	0.00	0.00
6XB308	Hyde Hall Upgrades	716000	Maintenance & Repairs-General	0.00	1,202.64	1,202.64
6XB308	Hyde Hall Upgrades	716003	Maint & Repairs-Carpentry	0.00	1,264.21	1,264.21
6XB308	Hyde Hall Upgrades	716006	Maint & Repairs-Electrical	335.00	1,115.07	1,115.07
6XB308	Hyde Hall Upgrades	716009	Maint & Repairs-Locks	0.00	521.05	521.05
6XB308	Hyde Hall Upgrades	716012	Maint & Repairs-Painting	1,700.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716015	Maint & Repairs-Plumbing	0.00	35.88	35.88
6XB308	Hyde Hall Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	1,240.00	1,240.00
6XB308	Hyde Hall Upgrades	716051	Maint & Repairs-Heating	0.00	252.42	252.42
6XB308	Hyde Hall Upgrades	717200	Other Professional Services-General	5,647.50	9,638.06	9,638.06
6XB308	Hyde Hall Upgrades	71NCC3	NC Secondary Construction	0.00	3,240.00	3,240.00
6XB308	Hyde Hall Upgrades	7404C2	Contingency on Primary Constr- Bud	24,565.00	0.00	0.00
6XB308	Hyde Hall Upgrades	7404C3	Secondary Construction	366,258.00	0.00	0.00
6XB308	Hyde Hall Upgrades	7404F1	Furniture and Furnishings	2,305.52	0.00	0.00
6XB308	Hyde Hall Upgrades	7404S1	Campus Management Fee	1,239.04	0.00	0.00
6XB308	Hyde Hall Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB309	PSU All Well North	7404C1	Construction- Primary	17,820,830.81	1,077,487.20	1,077,487.20
6XB309	PSU All Well North	7404C6	Temporary Utility Consumption	104,657.73	0.00	0.00
6XB309	PSU All Well North	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB309	PSU All Well North	7404F2	Equipment under Facility Projects	24,599.34	0.00	0.00
6XB309	PSU All Well North	7404F3	Telecommunications Systems	3,475.00	0.00	0.00
6XB309	PSU All Well North	7404P1	Pre-Design Planning	676,807.23	1,783,512.60	1,783,512.60
6XB309	PSU All Well North	7404P2	AE Design Fee	0.00	0.00	0.00
6XB309	PSU All Well North	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB309	PSU All Well North	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB309	PSU All Well North	7404P6	Indust Hygienist Consultant Service	392.60	0.00	0.00
6XB309	PSU All Well North	7404P7	Site Survey	0.00	0.00	0.00
6XB309	PSU All Well North	7404P8	Geotechnical Consultant Services	58,284.58	48,691.00	48,691.00
6XB309	PSU All Well North	7404P9	Quality Control Inspect & Testing	46,094.00	484.00	484.00
6XB309	PSU All Well North	7404S1	Campus Management Fee	85,345.92	32,815.24	32,815.24
6XB309	PSU All Well North	7404S2	USNH Admin- Personnel	82,966.70	15,051.04	15,051.04
6XB309	PSU All Well North	7404S4	Permits and Fees	3,253.00	7,100.00	7,100.00
6XB309	PSU All Well North	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB309	PSU All Well North	7404S7	Other Costs	2,308.49	386.00	386.00
6XB309	PSU All Well North	7404U1	General Contingency	0.00	0.00	0.00
6XB309	PSU All Well North	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716000	Maintenance & Repairs-General	143.33	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716003	Maint & Repairs-Carpentry	152.88	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716009	Maint & Repairs-Locks	729.55	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716015	Maint & Repairs-Plumbing	432.64	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404C2	Contingency on Primary Constr- Bud	2,449.25	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404C3	Secondary Construction	8,345.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404F6	Carpeting	2,556.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404P2	AE Design Fee	0.00	620.00	620.00
6XB310	Samuel Read Hall Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB311	Russell House Upgrades	716012	Maint & Repairs-Painting	325.00	0.00	0.00
6XB311	Russell House Upgrades	716015	Maint & Repairs-Plumbing	0.00	367.31	367.31
6XB311	Russell House Upgrades	717200	Other Professional Services-General	5,200.00	0.00	0.00
6XB311	Russell House Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	715020	Non-Cap Equip-under $1,000	0.00	369.81	369.81
6XB312	Highland Hall Upgrades	716006	Maint & Repairs-Electrical	3,600.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XB312	Highland Hall Upgrades	717200	Other Professional Services-General	385.00	0.00	0.00
6XB312	Highland Hall Upgrades	7404C3	Secondary Construction	0.00	10,810.00	10,810.00
6XB312	Highland Hall Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	711100	Supplies-General	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C1	Construction- Primary	782,815.80	602,283.36	602,283.36
6XB313	PSU Samuel Read Project	7404C3	Secondary Construction	0.00	650.00	650.00
6XB313	PSU Samuel Read Project	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C8	Landscaping	0.00	1,000.00	1,000.00
6XB313	PSU Samuel Read Project	7404F1	Furniture and Furnishings	72,206.93	0.00	0.00
6XB313	PSU Samuel Read Project	7404F3	Telecommunications Systems	0.00	2,014.04	2,014.04
6XB313	PSU Samuel Read Project	7404P1	Pre-Design Planning	68,655.06	291,148.19	291,148.19
6XB313	PSU Samuel Read Project	7404P2	AE Design Fee	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P5	Direct Hire Consultants	0.00	1,800.00	1,800.00
6XB313	PSU Samuel Read Project	7404P6	Indust Hygienist Consultant Service	581.20	21,450.10	21,450.10
6XB313	PSU Samuel Read Project	7404P7	Site Survey	0.00	5,280.00	5,280.00
6XB313	PSU Samuel Read Project	7404P8	Geotechnical Consultant Services	0.00	1,655.00	1,655.00
6XB313	PSU Samuel Read Project	7404P9	Quality Control Inspect & Testing	2,060.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404S1	Campus Management Fee	8,954.88	12,282.12	12,282.12
6XB313	PSU Samuel Read Project	7404S7	Other Costs	0.00	83.62	83.62
6XB313	PSU Samuel Read Project	7404U1	General Contingency	0.00	0.00	0.00
6XB314	ALL WELL WEST	71NCP1	NC Pre-Design Planning	0.00	6,606.12	6,606.12
6XB315	All Well Baseball Field	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB315	All Well Baseball Field	7404P1	Pre-Design Planning	49,007.86	29,227.73	29,227.73
6XB315	All Well Baseball Field	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB316	COGEN Upgrades	716015	Maint & Repairs-Plumbing	599.00	0.00	0.00
6XB316	COGEN Upgrades	717200	Other Professional Services-General	3,177.00	0.00	0.00
6XB316	COGEN Upgrades	740000	Cap Equipment	0.00	0.00	0.00
6XB316	COGEN Upgrades	740428	Construct-Equipment-Furnishings	10,972.59	0.00	0.00
6XB316	COGEN Upgrades	7404C3	Secondary Construction	103,660.00	0.00	0.00
6XB317	Boyd Upgrades	716003	Maint & Repairs-Carpentry	723.04	0.00	0.00
6XB317	Boyd Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716003	Maint & Repairs-Carpentry	2,849.46	0.00	0.00
6XB318	Mary Lyon Upgrades	716006	Maint & Repairs-Electrical	1,391.32	0.00	0.00
6XB318	Mary Lyon Upgrades	716009	Maint & Repairs-Locks	1,290.80	0.00	0.00
6XB318	Mary Lyon Upgrades	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	717200	Other Professional Services-General	3,190.00	0.00	0.00
6XB318	Mary Lyon Upgrades	71NCP5	NC Direct Hire Consultants	4,510.00	0.00	0.00
6XB318	Mary Lyon Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	7404C1	Construction- Primary	821,872.04	0.00	0.00
6XB320	Steamline Phase I - COGEN	7404P2	AE Design Fee	107,300.00	0.00	46,500.00
6XB321	PSU Sam Read Phase 2	715010	Non-Cap Equip-Furniture & Fixtures	493.43	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404C1	Construction- Primary	1,629,228.62	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404F1	Furniture and Furnishings	94,204.07	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404F3	Telecommunications Systems	18,351.58	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404S1	Campus Management Fee	11,601.92	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404U1	General Contingency	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404C1	Construction- Primary	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P1	Pre-Design Planning	221,973.79	0.00	0.00
6XB322	Weeks Street Steamline	7404P2	AE Design Fee	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404S1	Campus Management Fee	2,140.16	0.00	0.00
6XB322	Weeks Street Steamline	7404S2	USNH Admin- Personnel	4,556.61	0.00	0.00
6XB322	Weeks Street Steamline	7404U1	General Contingency	0.00	0.00	0.00
6XC001	Heritage Commons	711100	Supplies-General	0.00	0.00	0.00
6XC001	Heritage Commons	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XC001	Heritage Commons	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XC001	Heritage Commons	7404	Construction	0.00	0.00	0.00
6XC001	Heritage Commons	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XC001	Heritage Commons	7404U2	Unallocated Budget	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711100	Supplies-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XC002	CAC Equipment Upgrade & Replacement	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711136	Supplies-Tools	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711138	Supplies-Parts	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	717200	Other Professional Services-General	800.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	740000	Cap Equipment	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404F4	Signage	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404F6	Carpeting	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF001	Energy Conservation Projects	710200	Foreign Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	711100	Supplies-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7170	Consulting	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717000	Consulting-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7172	Other Professional Services	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7404	Construction	0.00	0.00	0.00
6XF003	Cogen Building	716100	Rentals & Leases-General	0.00	429,905.64	429,905.64
6XF003	Cogen Building	717200	Other Professional Services-General	0.00	16,262.74	16,262.74
6XF003	Cogen Building	7404	Construction	0.00	0.00	0.00
6XF003	Cogen Building	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XF003	Cogen Building	7404S7	Other Costs	0.00	525,000.00	525,000.00
6XF003	Cogen Building	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	71C616	Insurance-Vehicle Reimbursement	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	740000	Cap Equipment	0.00	8,620.00	8,620.00
6XF004	Mail Services Equipment Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	711100	Supplies-General	10.45	0.00	0.00
6XF006	Purchase Of Property - PSU	715020	Non-Cap Equip-under $1,000	0.00	73.50	73.50
6XF006	Purchase Of Property - PSU	717200	Other Professional Services-General	3,500.00	2,329.50	2,329.50
6XF006	Purchase Of Property - PSU	71NCC1	NC Construction- Primary	5,500.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCC3	NC Secondary Construction	0.00	962.00	962.00
6XF006	Purchase Of Property - PSU	71NCC5	NC Abatement of Hazardous Materials	0.00	2,100.00	2,100.00
6XF006	Purchase Of Property - PSU	71NCP5	NC Direct Hire Consultants	6,000.00	2,250.00	2,250.00
6XF006	Purchase Of Property - PSU	71NCP7	NC Site Survey	3,180.00	2,040.85	2,040.85
6XF006	Purchase Of Property - PSU	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404A1	Real Estate Purchase	61,989.10	215,607.19	215,357.19
6XF006	Purchase Of Property - PSU	7404C1	Construction- Primary	5,687.50	0.00	0.00
6XF006	Purchase Of Property - PSU	7404C3	Secondary Construction	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404P5	Direct Hire Consultants	2,200.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF009	Telecom Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6XF009	Telecom Projects	7111	Supplies	0.00	0.00	0.00
6XF009	Telecom Projects	711100	Supplies-General	0.00	0.00	0.00
6XF009	Telecom Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF009	Telecom Projects	711138	Supplies-Parts	0.00	0.00	0.00
6XF009	Telecom Projects	714000	Postage-General	0.00	0.00	0.00
6XF009	Telecom Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XF009	Telecom Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF009	Telecom Projects	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6XF009	Telecom Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XF009	Telecom Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF009	Telecom Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XF009	Telecom Projects	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
6XF009	Telecom Projects	717000	Consulting-General	0.00	0.00	0.00
6XF009	Telecom Projects	7172	Other Professional Services	0.00	0.00	0.00
6XF009	Telecom Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF009	Telecom Projects	71C600	Insurance	0.00	0.00	0.00
6XF009	Telecom Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF009	Telecom Projects	740000	Cap Equipment	0.00	0.00	0.00
6XF009	Telecom Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XF009	Telecom Projects	7404	Construction	0.00	0.00	0.00
6XF009	Telecom Projects	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XF009	Telecom Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF019	ITS Systems Projects	710310	Workshop Registration Fees	0.00	0.00	0.00
6XF019	ITS Systems Projects	711132	Supplies-Software Incl Site License	0.00	(4,617.00)	(4,617.00)
6XF019	ITS Systems Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF019	ITS Systems Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XF019	ITS Systems Projects	716063	Maint & Repairs-Computer Hardware	(7,445.00)	0.00	0.00
6XF019	ITS Systems Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	740000	Cap Equipment	0.00	0.00	0.00
6XF019	ITS Systems Projects	740015	Cap Equipment-Computer Hardware	14,284.00	0.00	0.00
6XF019	ITS Systems Projects	740020	Cap Equipment-Computer Software	14,745.00	0.00	0.00
6XF019	ITS Systems Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF019	ITS Systems Projects	760000	Internal Allocations	(14,650.00)	(14,277.00)	(14,277.00)
6XF022	CIO Equipment Projects	711100	Supplies-General	0.00	0.00	0.00
6XF022	CIO Equipment Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF022	CIO Equipment Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF022	CIO Equipment Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF022	CIO Equipment Projects	740402	Construction-Primary	0.00	0.00	0.00
6XF022	CIO Equipment Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF024	ITS Networking Projects	711100	Supplies-General	5,466.77	0.00	0.00
6XF024	ITS Networking Projects	715000	Non-Cap Equip-General	3,779.85	0.00	0.00
6XF024	ITS Networking Projects	715005	Non-Cap Equip-Computer Hardware	59,968.09	61,208.59	61,208.59
6XF024	ITS Networking Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XF024	ITS Networking Projects	716063	Maint & Repairs-Computer Hardware	3,700.00	0.00	0.00
6XF024	ITS Networking Projects	717254	Oth Prof Ser-Information Tech	0.00	27,599.90	27,599.90
6XF024	ITS Networking Projects	740000	Cap Equipment	0.00	14,450.00	14,450.00
6XF024	ITS Networking Projects	740015	Cap Equipment-Computer Hardware	14,452.02	214,416.00	214,416.00
6XF024	ITS Networking Projects	740430	Construct-Fixed Equip-Telecom	0.00	18,573.00	18,573.00
6XF024	ITS Networking Projects	7404C2	Contingency on Primary Constr- Bud	23,060.16	0.00	0.00
6XF024	ITS Networking Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF025	20 Highland Street	711100	Supplies-General	0.00	0.00	0.00
6XF025	20 Highland Street	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF025	20 Highland Street	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XF025	20 Highland Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XF025	20 Highland Street	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XF025	20 Highland Street	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XF025	20 Highland Street	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XF025	20 Highland Street	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XF025	20 Highland Street	716015	Maint & Repairs-Plumbing	0.00	1,166.01	1,166.01
6XF025	20 Highland Street	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XF025	20 Highland Street	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XF025	20 Highland Street	717200	Other Professional Services-General	0.00	4,875.00	4,875.00
6XF025	20 Highland Street	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XF025	20 Highland Street	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XF025	20 Highland Street	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XF025	20 Highland Street	71NCF6	NC Carpeting	0.00	0.00	0.00
6XF025	20 Highland Street	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XF025	20 Highland Street	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
6XF025	20 Highland Street	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XF025	20 Highland Street	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
6XF025	20 Highland Street	7404C1	Construction- Primary	0.00	0.00	0.00
6XF025	20 Highland Street	7404C3	Secondary Construction	0.00	0.00	0.00
6XF025	20 Highland Street	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XF025	20 Highland Street	7404F6	Carpeting	0.00	0.00	0.00
6XF025	20 Highland Street	7404P2	AE Design Fee	0.00	0.00	0.00
6XF025	20 Highland Street	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF026	Infrastructure IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	71NCC3	NC Secondary Construction	13,075.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF033	Innovation Technology Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF033	Innovation Technology Fund	715005	Non-Cap Equip-Computer Hardware	0.00	2,982.56	2,982.56
6XF033	Innovation Technology Fund	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF034	Classroom Technologies	711100	Supplies-General	6,862.17	0.00	0.00
6XF034	Classroom Technologies	715000	Non-Cap Equip-General	519.00	0.00	0.00
6XF034	Classroom Technologies	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XF034	Classroom Technologies	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF037	Master Planning	717000	Consulting-General	0.00	6,732.00	6,732.00
6XF037	Master Planning	7404P5	Direct Hire Consultants	0.00	33,687.50	33,687.50
6XF037	Master Planning	7404S1	Campus Management Fee	0.00	0.00	0.00
6XF037	Master Planning	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF038	PSU CNG Project	61JBHX	Casual - Hourly	82.50	3,602.50	3,602.50
6XF038	PSU CNG Project	65YB10	Base Benefit Distr (fica)	6.93	302.61	302.61
6XF038	PSU CNG Project	710000	In-State Travel	0.00	250.88	250.88
6XF038	PSU CNG Project	715005	Non-Cap Equip-Computer Hardware	0.00	4,313.58	4,313.58
6XF038	PSU CNG Project	717200	Other Professional Services-General	0.00	14,210.50	14,210.50
6XF038	PSU CNG Project	717254	Oth Prof Ser-Information Tech	0.00	2,123.00	2,123.00
6XF038	PSU CNG Project	71C110	Advertsing-Print	0.00	0.00	0.00
6XF038	PSU CNG Project	740000	Cap Equipment	0.00	0.00	0.00
6XF038	PSU CNG Project	740400	Construction	75,261.12	409,933.38	409,933.38
6XF038	PSU CNG Project	7404P5	Direct Hire Consultants	1,818.50	65,517.10	65,517.10
6XF038	PSU CNG Project	7404S1	Campus Management Fee	0.00	0.00	0.00
6XF038	PSU CNG Project	7404S7	Other Costs	0.00	172,303.00	172,303.00
6XF038	PSU CNG Project	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF038	PSU CNG Project	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
6XF039	Academic Technologies	711130	Supplies-Maintenance Supplies	7,530.86	649.00	649.00
6XF039	Academic Technologies	711132	Supplies-Software Incl Site License	0.00	262.00	262.00
6XF039	Academic Technologies	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF039	Academic Technologies	715005	Non-Cap Equip-Computer Hardware	53,202.50	129,999.59	129,999.59
6XF039	Academic Technologies	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	19,499.63	19,499.63
6XF039	Academic Technologies	715040	Non-Cap Equip-Audio Visual	0.00	13,610.35	13,610.35
6XF039	Academic Technologies	740000	Cap Equipment	0.00	6,903.00	6,903.00
6XF039	Academic Technologies	740015	Cap Equipment-Computer Hardware	89,026.98	12,779.99	12,779.99
6XF039	Academic Technologies	740020	Cap Equipment-Computer Software	11,783.00	0.00	0.00
6XF039	Academic Technologies	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	711100	Supplies-General	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	717200	Other Professional Services-General	(300.00)	300.00	300.00
6XS004	RL-Campus Flooring '00	71NCF6	NC Carpeting	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404	Construction	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404F6	Carpeting	42,149.00	77,442.00	77,442.00
6XS004	RL-Campus Flooring '00	7404S7	Other Costs	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7100	In-State Travel	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7111	Supplies	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711100	Supplies-General	3,401.76	13.32	13.32
6XS006	Prospect Dining Remodeling	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711136	Supplies-Tools	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711138	Supplies-Parts	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XS006	Prospect Dining Remodeling	714000	Postage-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715010	Non-Cap Equip-Furniture & Fixtures	1,748.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716000	Maintenance & Repairs-General	0.00	417.86	417.86
6XS006	Prospect Dining Remodeling	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716006	Maint & Repairs-Electrical	5,138.67	5,507.71	5,507.71
6XS006	Prospect Dining Remodeling	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716015	Maint & Repairs-Plumbing	1,092.49	1,362.75	1,362.75
6XS006	Prospect Dining Remodeling	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716051	Maint & Repairs-Heating	1,023.90	0.00	0.00
6XS006	Prospect Dining Remodeling	7172	Other Professional Services	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	717200	Other Professional Services-General	7,058.34	10,065.00	10,065.00
6XS006	Prospect Dining Remodeling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCP3	NC AE Special Studies & Extra Servi	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7400	Capitalizable Equipment	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740000	Cap Equipment	20,123.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740400	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740402	Construction-Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740428	Construct-Equipment-Furnishings	3,065.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C1	Construction- Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C2	Contingency on Primary Constr- Bud	27,097.72	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C3	Secondary Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P2	AE Design Fee	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z50	Other Utilities-Disposal Site	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XS007	Res Life Furniture	7111	Supplies	0.00	0.00	0.00
6XS007	Res Life Furniture	711100	Supplies-General	12,396.80	40,461.10	40,461.10
6XS007	Res Life Furniture	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6XS007	Res Life Furniture	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XS007	Res Life Furniture	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS007	Res Life Furniture	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS007	Res Life Furniture	715010	Non-Cap Equip-Furniture & Fixtures	40,500.50	22,210.75	22,210.75
6XS007	Res Life Furniture	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6XS007	Res Life Furniture	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS007	Res Life Furniture	716000	Maintenance & Repairs-General	16.98	0.00	0.00
6XS007	Res Life Furniture	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS007	Res Life Furniture	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS007	Res Life Furniture	716010	Direct Expenses	13,020.00	0.00	0.00
6XS007	Res Life Furniture	716100	Rentals & Leases-General	0.00	0.00	0.00
6XS007	Res Life Furniture	7172	Other Professional Services	0.00	0.00	0.00
6XS007	Res Life Furniture	717200	Other Professional Services-General	25,752.64	37,895.03	37,895.03
6XS007	Res Life Furniture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS007	Res Life Furniture	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XS007	Res Life Furniture	71NCF6	NC Carpeting	0.00	0.00	0.00
6XS007	Res Life Furniture	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XS007	Res Life Furniture	740000	Cap Equipment	0.00	0.00	0.00
6XS007	Res Life Furniture	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS007	Res Life Furniture	7404F6	Carpeting	0.00	0.00	0.00
6XS007	Res Life Furniture	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS007	Res Life Furniture	7600A0	Internal Revenue-Sales & Services	3,750.00	0.00	0.00
6XS007	Res Life Furniture	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
6XS021	Hartman Union Repairs	711100	Supplies-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	713005	Printing & Copying-Campus	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XS021	Hartman Union Repairs	715000	Non-Cap Equip-General	315.63	0.00	0.00
6XS021	Hartman Union Repairs	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716000	Maintenance & Repairs-General	0.00	450.00	450.00
6XS021	Hartman Union Repairs	716003	Maint & Repairs-Carpentry	10.00	0.00	0.00
6XS021	Hartman Union Repairs	716006	Maint & Repairs-Electrical	580.23	0.00	0.00
6XS021	Hartman Union Repairs	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716012	Maint & Repairs-Painting	66.03	0.00	0.00
6XS021	Hartman Union Repairs	716015	Maint & Repairs-Plumbing	75.76	4,926.00	4,926.00
6XS021	Hartman Union Repairs	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716048	Maint & Repairs-Fire & sec alarms	1,233.81	0.00	0.00
6XS021	Hartman Union Repairs	716051	Maint & Repairs-Heating	1,090.11	0.00	0.00
6XS021	Hartman Union Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716100	Rentals & Leases-General	1,097.28	0.00	0.00
6XS021	Hartman Union Repairs	717200	Other Professional Services-General	3,924.80	0.00	0.00
6XS021	Hartman Union Repairs	71NCC3	NC Secondary Construction	2,696.00	0.00	0.00
6XS021	Hartman Union Repairs	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740035	Cap Equipment-Furniture	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404	Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740400	Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740406	Construct-Architect Fees	0.00	7,500.02	7,500.02
6XS021	Hartman Union Repairs	7404C1	Construction- Primary	279,796.93	0.00	0.00
6XS021	Hartman Union Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F2	Equipment under Facility Projects	0.00	79,846.95	79,846.95
6XS021	Hartman Union Repairs	7404F6	Carpeting	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404P2	AE Design Fee	37,612.50	0.00	0.00
6XS021	Hartman Union Repairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404S7	Other Costs	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	760000	Internal Allocations	(7,000.00)	0.00	0.00
6XS038	Res Life Major Repairs	711100	Supplies-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711136	Supplies-Tools	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711138	Supplies-Parts	1,047.29	0.00	0.00
6XS038	Res Life Major Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715020	Non-Cap Equip-under $1,000	0.00	(37.08)	(37.08)
6XS038	Res Life Major Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,281.71	1,281.71
6XS038	Res Life Major Repairs	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716000	Maintenance & Repairs-General	2,838.15	522.04	522.04
6XS038	Res Life Major Repairs	716003	Maint & Repairs-Carpentry	783.63	1,227.13	1,227.13
6XS038	Res Life Major Repairs	716006	Maint & Repairs-Electrical	16,422.92	1,654.04	1,654.04
6XS038	Res Life Major Repairs	716009	Maint & Repairs-Locks	821.29	645.24	645.24
6XS038	Res Life Major Repairs	716012	Maint & Repairs-Painting	31,014.31	3,913.45	3,913.45
6XS038	Res Life Major Repairs	716015	Maint & Repairs-Plumbing	933.51	116.96	116.96
6XS038	Res Life Major Repairs	716042	Maint & Repairs-Glass	1,986.59	919.23	919.23
6XS038	Res Life Major Repairs	716048	Maint & Repairs-Fire & sec alarms	34.40	0.00	0.00
6XS038	Res Life Major Repairs	716051	Maint & Repairs-Heating	1,585.13	1,575.00	1,575.00
6XS038	Res Life Major Repairs	717200	Other Professional Services-General	2,569.00	8,824.85	8,824.85
6XS038	Res Life Major Repairs	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XS038	Res Life Major Repairs	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
6XS038	Res Life Major Repairs	718034	Telecom-Voice NR Line Install	0.00	1,750.00	1,750.00
6XS038	Res Life Major Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCC3	NC Secondary Construction	6,672.80	21,478.00	21,478.00
6XS038	Res Life Major Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740400	Construction	0.00	7,668.50	7,668.50
6XS038	Res Life Major Repairs	740402	Construction-Primary	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740448	Construct-Asbestos Abatement	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XS038	Res Life Major Repairs	7404C3	Secondary Construction	5,313.00	0.00	0.00
6XS038	Res Life Major Repairs	7404C5	Abatement of Hazardous Materials	2,400.00	0.00	0.00
6XS038	Res Life Major Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404F6	Carpeting	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS038	Res Life Major Repairs	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	711100	Supplies-General	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716000	Maintenance & Repairs-General	510.29	150.00	150.00
6XS041	White Mtn Apt Complex	716003	Maint & Repairs-Carpentry	156.37	906.89	906.89
6XS041	White Mtn Apt Complex	716006	Maint & Repairs-Electrical	220.87	0.00	0.00
6XS041	White Mtn Apt Complex	716009	Maint & Repairs-Locks	263.15	0.00	0.00
6XS041	White Mtn Apt Complex	716012	Maint & Repairs-Painting	45.87	0.00	0.00
6XS041	White Mtn Apt Complex	716015	Maint & Repairs-Plumbing	174.21	1,811.09	1,811.09
6XS041	White Mtn Apt Complex	716042	Maint & Repairs-Glass	924.60	140.00	140.00
6XS041	White Mtn Apt Complex	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716051	Maint & Repairs-Heating	715.75	0.00	0.00
6XS041	White Mtn Apt Complex	717200	Other Professional Services-General	12,058.25	26,322.06	26,322.06
6XS041	White Mtn Apt Complex	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	71NCC3	NC Secondary Construction	12,063.80	41,330.50	41,330.50
6XS041	White Mtn Apt Complex	740000	Cap Equipment	0.00	55,520.00	55,520.00
6XS041	White Mtn Apt Complex	740400	Construction	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	7404C3	Secondary Construction	7,301.00	0.00	0.00
6XS041	White Mtn Apt Complex	7404P2	AE Design Fee	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS042	HUB Recreation 04	711100	Supplies-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	715000	Non-Cap Equip-General	0.00	17,311.38	17,311.38
6XS042	HUB Recreation 04	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XS042	HUB Recreation 04	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS042	HUB Recreation 04	716000	Maintenance & Repairs-General	0.00	5,885.00	5,885.00
6XS042	HUB Recreation 04	716006	Maint & Repairs-Electrical	3,300.00	0.00	0.00
6XS042	HUB Recreation 04	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS042	HUB Recreation 04	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XS042	HUB Recreation 04	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
6XS042	HUB Recreation 04	717200	Other Professional Services-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS042	HUB Recreation 04	740000	Cap Equipment	0.00	0.00	0.00
6XS042	HUB Recreation 04	740406	Construct-Architect Fees	0.00	7,499.99	7,499.99
6XS042	HUB Recreation 04	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XS042	HUB Recreation 04	7404P2	AE Design Fee	37,612.50	0.00	0.00
6XS042	HUB Recreation 04	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS050	Res Life Truck	740000	Cap Equipment	0.00	0.00	0.00
6XS050	Res Life Truck	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XS050	Res Life Truck	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS053	Hartman Union Roof	717200	Other Professional Services-General	0.00	0.00	0.00
6XS053	Hartman Union Roof	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS057	Lamson Library Cafe	711100	Supplies-General	0.00	0.00	0.00
6XS057	Lamson Library Cafe	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS057	Lamson Library Cafe	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS057	Lamson Library Cafe	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6XS057	Lamson Library Cafe	740000	Cap Equipment	0.00	0.00	0.00
6XS057	Lamson Library Cafe	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	710430	Non-Emp Travel-Consult/Serv Prov	886.16	0.00	0.00
6XS058	PSU Snack Bar Equipment	711100	Supplies-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	715005	Non-Cap Equip-Computer Hardware	3,130.00	6,759.81	6,759.81
6XS058	PSU Snack Bar Equipment	715010	Non-Cap Equip-Furniture & Fixtures	6,958.00	9,010.40	9,010.40
6XS058	PSU Snack Bar Equipment	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716002	Maint & Repair - Oil & Lubricants	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XS058	PSU Snack Bar Equipment	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	71NCF6	NC Carpeting	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	740000	Cap Equipment	7,550.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	7404P2	AE Design Fee	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	711000	Purchasing Cards	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	711100	Supplies-General	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	740000	Cap Equipment	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS060	University Police Vehicles	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS060	University Police Vehicles	717200	Other Professional Services-General	0.00	0.00	0.00
6XS060	University Police Vehicles	740000	Cap Equipment	0.00	0.00	0.00
6XS060	University Police Vehicles	740040	Cap Equipment-Vehicles	7,762.55	0.00	0.00
6XS060	University Police Vehicles	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS066	Health & Wellness R&R	711100	Supplies-General	226.51	0.00	0.00
6XS066	Health & Wellness R&R	716012	Maint & Repairs-Painting	1,050.00	0.00	0.00
6XS066	Health & Wellness R&R	717200	Other Professional Services-General	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404C1	Construction- Primary	321,531.00	0.00	0.00
6XS066	Health & Wellness R&R	7404P2	AE Design Fee	3,750.00	21,250.00	21,250.00
6XS066	Health & Wellness R&R	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS067	Res Life Energy Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS067	Res Life Energy Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XS067	Res Life Energy Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS069	HUB Dining	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS069	HUB Dining	717200	Other Professional Services-General	0.00	0.00	0.00
6XS069	HUB Dining	740406	Construct-Architect Fees	0.00	7,499.99	7,499.99
6XS069	HUB Dining	7404P2	AE Design Fee	37,612.50	0.00	0.00
6XS069	HUB Dining	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	711100	Supplies-General	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	711136	Supplies-Tools	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	740000	Cap Equipment	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS071	Hall Renovations	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS071	Hall Renovations	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS071	Hall Renovations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS071	Hall Renovations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS071	Hall Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
6XS071	Hall Renovations	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XS071	Hall Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
6XS071	Hall Renovations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS072	Blair Hall Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS072	Blair Hall Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
6XS072	Blair Hall Renovations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS072	Blair Hall Renovations	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS074	Sightlines Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
6XS074	Sightlines Assessment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS075	Langdon Woods	716012	Maint & Repairs-Painting	0.00	465.50	465.50
6XS075	Langdon Woods	716051	Maint & Repairs-Heating	577.56	0.00	0.00
6XS075	Langdon Woods	717200	Other Professional Services-General	2,205.80	9,715.00	9,715.00
6XS075	Langdon Woods	7404C3	Secondary Construction	10,350.00	0.00	0.00
6XS075	Langdon Woods	7404U2	Unallocated Budget	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XS076	Rekeying Res Life Buildings	716012	Maint & Repairs-Painting	43,021.24	0.00	0.00
6XS076	Rekeying Res Life Buildings	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	7404U2	Unallocated Budget	0.00	0.00	0.00
***Total Operations and Maintenance				19,800,539.25	12,109,907.77	7,727,923.21
080 - Student Financial Aid						
64G008	Social Work Internship FY03-04	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	617F10	Operating Staff	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	61CPEX	Part Time Salary	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	710000	In-State Travel	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	710100	Out-of-State Travel	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	710200	Foreign Travel	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	710300	Conference Registration Fees	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	710305	Registration Fees-Other	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	711100	Supplies-General	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	711160	Supplies-Books	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	711162	Supplies-Office Supplies	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	713000	Printing & Copying-General	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	714000	Postage-General	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	715000	Non-Cap Equip-General	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	717200	Other Professional Services-General	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	718000	Telecom-General	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	719100	Membership Dues & Fees	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	722200	Participant Support	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	760300	F&A Expenditures	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	(373,809.00)
684077	Federal Workstudy FY08	61SNWA	CWS America Reads	0.00	0.00	0.00
684077	Federal Workstudy FY08	61SNWC	CWS Community Service	0.00	0.00	0.00
684077	Federal Workstudy FY08	61SNWS	College Work Study	0.00	0.00	0.00
684077	Federal Workstudy FY08	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
684110	FY12 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684110	FY12 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684110	FY12 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684110	FY12 Federal Workstudy	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684113	PASS AY11-12	615F10	PAT	0.00	0.00	0.00
684113	PASS AY11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
684113	PASS AY11-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
684113	PASS AY11-12	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
684113	PASS AY11-12	61SNSH	Student Labor	0.00	0.00	0.00
684113	PASS AY11-12	61SNWS	College Work Study	0.00	0.00	0.00
684113	PASS AY11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
684113	PASS AY11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684113	PASS AY11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684113	PASS AY11-12	710000	In-State Travel	0.00	0.00	0.00
684113	PASS AY11-12	710100	Out-of-State Travel	0.00	0.00	0.00
684113	PASS AY11-12	710300	Conference Registration Fees	0.00	0.00	0.00
684113	PASS AY11-12	711100	Supplies-General	0.00	0.00	0.00
684113	PASS AY11-12	713000	Printing & Copying-General	0.00	0.00	0.00
684113	PASS AY11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
684113	PASS AY11-12	714000	Postage-General	0.00	0.00	0.00
684113	PASS AY11-12	715000	Non-Cap Equip-General	0.00	0.00	0.00
684113	PASS AY11-12	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
684113	PASS AY11-12	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684113	PASS AY11-12	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684113	PASS AY11-12	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684113	PASS AY11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684113	PASS AY11-12	719100	Membership Dues & Fees	0.00	0.00	0.00
684113	PASS AY11-12	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
684113	PASS AY11-12	760300	F&A Expenditures	0.00	0.00	0.00
684116	FY13 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684116	FY13 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684116	FY13 Federal Workstudy	61SNWS	College Work Study	0.00	(98.34)	(98.34)
684116	FY13 Federal Workstudy	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684122	FY14 Federal Workstudy	61SNWA	CWS America Reads	0.00	18,458.93	18,458.93
684122	FY14 Federal Workstudy	61SNWC	CWS Community Service	(7.43)	40,792.57	40,792.57
684122	FY14 Federal Workstudy	61SNWS	College Work Study	(590.70)	370,940.53	370,940.53
684127	FY15 Federal Workstudy	61SNWA	CWS America Reads	17,797.98	0.00	0.00
684127	FY15 Federal Workstudy	61SNWC	CWS Community Service	48,754.20	714.16	714.16
684127	FY15 Federal Workstudy	61SNWS	College Work Study	388,019.31	2,965.83	2,965.83
6GACHR	Choral Gift Acct	711100	Supplies-General	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	716145	Rentals-Broadcast Rights & Fees	0.00	350.00	350.00
6GAJAZ	Jazz Scholarship Fund	61JBHX	Casual - Hourly	900.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	65YB10	Base Benefit Distr (fica)	75.60	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	710000	In-State Travel	0.00	107.68	107.68
6GAJAZ	Jazz Scholarship Fund	710400	Student or Non-Emp Travel	0.00	455.81	455.81
6GAJAZ	Jazz Scholarship Fund	710410	Student or Non-Emp Travel-Lodging	0.00	171.86	171.86
6GAJAZ	Jazz Scholarship Fund	711122	Supplies-Sound & Music	0.00	66.99	66.99
6GAJAZ	Jazz Scholarship Fund	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
6GAJAZ	Jazz Scholarship Fund	717248	Oth Prof Ser-Speakers/Entertainment	1,250.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	719000	Business Meals-Meetings-Non Travel	151.00	128.69	128.69
6GAMEF	Alumni Gifts-Medieval Forum	710400	Student or Non-Emp Travel	0.00	18.00	18.00
6GAMEF	Alumni Gifts-Medieval Forum	713000	Printing & Copying-General	0.00	129.00	129.00
6GAMEF	Alumni Gifts-Medieval Forum	719000	Business Meals-Meetings-Non Travel	0.00	6,220.24	6,220.24
6GAREG	Alumni Gifts-Registrars Office	715005	Non-Cap Equip-Computer Hardware	0.00	113.95	113.95
6GCE44	PSU AA Endowment Schol Fund	760000	Internal Allocations	(2,000.00)	0.00	0.00
6GCE53	James J Hogan Mem Fund	710200	Foreign Travel	824.00	566.00	566.00
6GCE53	James J Hogan Mem Fund	710230	Foreign Travel-Student	600.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	710300	Conference Registration Fees	60.00	0.00	0.00
6GCE67	James Hamilton Memorial	71	Support	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	71	Support	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	715000	Non-Cap Equip-General	390.25	0.00	0.00
6GCE72	Lydia Briggs Endowment	71C000	Awards to Non-Employee-Students	90.00	80.00	80.00
6GSWCN	Alumni Gifts Women's Center	715000	Non-Cap Equip-General	0.00	1,967.49	1,967.49
6GSWCN	Alumni Gifts Women's Center	715005	Non-Cap Equip-Computer Hardware	0.00	1,092.99	1,092.99
6LF610	PSU Perkins Student Loan Fund	71	Support	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	(19,504.17)	0.00	0.00
6LF615	PSU Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	82,536.65	74,078.27	74,078.27
6LF615	PSU Perkins Admin Expenses	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	21,649.26
6LF617	PSU Perkins Collection Costs	71C250	Loan Funds-Collection Costs	19,479.91	319.06	(1,994.38)
6LF618	PSU Perkins Teaching Cancel	71C205	Loan Funds-P&I Cancl-Teaching	4,530.50	8,148.82	8,948.82
6LF618	PSU Perkins Teaching Cancel	71C210	Loan Funds-P&I Cancl-Nursing	0.00	0.00	0.00
6LF619	PSU Perkins Death Cancellation	71C230	Loan Funds-P&I Cancl-Death	0.00	1,121.60	625.00
6LF621	PSU Perkins Bankruptcy Cancell	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	71C230	Loan Funds-P&I Cancl-Death	0.00	(496.60)	(496.60)
6LLIAB	Federal Perkins liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	(53,970.00)
6U0000	PSU Educational & General	61CPE2	PSU Adjunct Clinical Supervisors	2,000.04	28,804.97	28,804.97
6U0000	PSU Educational & General	61CPEX	Part Time Salary	30,941.49	28,702.38	28,702.38
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	4,500.36	2,250.14	2,250.14
6U0000	PSU Educational & General	61SNSH	Student Labor	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNWC	CWS Community Service	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNWS	College Work Study	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	378.07	189.06	189.06
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	2,768.11	4,831.76	4,831.76
6U0000	PSU Educational & General	710100	Out-of-State Travel	0.00	(32.51)	(32.51)
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	555.00	11,061.00	11,061.00
***Total Student Financial Aid				584,500.17	605,220.33	197,080.55
120 - Auxiliary Services						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	84,013.00
6A0ADJ	PSU Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	(19,703.00)	(19,703.00)
6AAENT	Enterprise Center @ Plymouth	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	611F80	Faculty NTT Instructional	63,027.67	69,136.70	69,136.70
6AAENT	Enterprise Center @ Plymouth	615F10	PAT	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	65YF10	Full Fringe Benefit Distr Expe	25,211.16	30,017.90	30,017.90
6AAENT	Enterprise Center @ Plymouth	71	Support	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	710300	Conference Registration Fees	0.00	500.00	500.00
6AAENT	Enterprise Center @ Plymouth	713000	Printing & Copying-General	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	713005	Printing & Copying-Campus	1,660.52	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	715005	Non-Cap Equip-Computer Hardware	0.00	3,756.69	3,756.69
6AAENT	Enterprise Center @ Plymouth	718000	Telecom-General	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	718016	Telecom-Usage (Tolls)	18.88	4.42	4.42
6AAREN	Ice Arena	615F10	PAT	96,429.84	95,413.29	95,413.29
6AAREN	Ice Arena	61CBHO	Part Time - Overtime	0.00	15.62	15.62
6AAREN	Ice Arena	61CBHX	Part Time Hourly (w/ status)	435.00	1,140.00	1,140.00
6AAREN	Ice Arena	61CPHX	Part Time Hourly	53,096.40	59,009.68	59,009.68
6AAREN	Ice Arena	61DBHO	Full Time Temp - Overtime	26.27	91.91	91.91
6AAREN	Ice Arena	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6AAREN	Ice Arena	61JBHX	Casual - Hourly	1,825.00	762.00	762.00
6AAREN	Ice Arena	61SNHO	Student Labor - Overtime	0.00	12.60	12.60
6AAREN	Ice Arena	61SNSH	Student Labor	9,477.72	14,699.73	14,699.73
6AAREN	Ice Arena	61SNWS	College Work Study	943.77	1,108.67	1,108.67
6AAREN	Ice Arena	65YB10	Base Benefit Distr (fica)	192.03	168.86	168.86
6AAREN	Ice Arena	65YF10	Full Fringe Benefit Distr Expe	38,546.03	41,427.33	41,427.33
6AAREN	Ice Arena	65YP10	Nonstatus Benefit Distr (Fica)	4,460.24	4,956.91	4,956.91
6AAREN	Ice Arena	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6AAREN	Ice Arena	710000	In-State Travel	0.00	272.40	272.40
6AAREN	Ice Arena	710100	Out-of-State Travel	1,632.05	1,393.55	1,393.55
6AAREN	Ice Arena	710300	Conference Registration Fees	690.00	0.00	0.00
6AAREN	Ice Arena	710305	Registration Fees-Other	0.00	122.50	122.50
6AAREN	Ice Arena	711100	Supplies-General	2,517.58	5,394.58	5,394.58
6AAREN	Ice Arena	711106	Supplies-Uniforms	0.00	126.90	126.90
6AAREN	Ice Arena	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
6AAREN	Ice Arena	711122	Supplies-Sound & Music	0.00	0.00	0.00
6AAREN	Ice Arena	711128	Supplies-Audio-Visual Supplies	0.00	14.44	14.44
6AAREN	Ice Arena	711130	Supplies-Maintenance Supplies	3,161.44	5,484.52	5,484.52
6AAREN	Ice Arena	711132	Supplies-Software Incl Site License	2,574.00	4,781.21	4,781.21
6AAREN	Ice Arena	711136	Supplies-Tools	50.22	448.06	448.06
6AAREN	Ice Arena	711138	Supplies-Parts	0.00	130.82	130.82
6AAREN	Ice Arena	711144	Supplies-Chemical-Non-Lab	0.00	237.51	237.51
6AAREN	Ice Arena	711152	Supplies-Awards & Displays	1,009.10	349.38	349.38
6AAREN	Ice Arena	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6AAREN	Ice Arena	711156	Supplies-Electronic Devices	0.00	2,772.08	2,772.08
6AAREN	Ice Arena	711162	Supplies-Office Supplies	463.45	2,166.18	2,166.18
6AAREN	Ice Arena	711164	Supplies-Computer (Non Peripherals)	0.00	162.99	162.99
6AAREN	Ice Arena	711167	Supplies - Skates	1,147.56	0.00	0.00
6AAREN	Ice Arena	711168	Supplies - Sticks	2,790.59	0.00	0.00
6AAREN	Ice Arena	711169	Supplies - Apparel	2,479.44	3,827.26	3,827.26
6AAREN	Ice Arena	711176	Supplies-Medical	0.00	16.46	16.46
6AAREN	Ice Arena	711180	Supplies Special Events	2,622.97	59.04	59.04
6AAREN	Ice Arena	713000	Printing & Copying-General	1.20	244.36	244.36
6AAREN	Ice Arena	713005	Printing & Copying-Campus	1,443.08	1,486.68	1,486.68
6AAREN	Ice Arena	713030	Printing & Copying-Off Campus	0.00	(195.00)	(195.00)
6AAREN	Ice Arena	714000	Postage-General	81.13	7.35	7.35
6AAREN	Ice Arena	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AAREN	Ice Arena	715005	Non-Cap Equip-Computer Hardware	0.00	20.00	20.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AAREN	Ice Arena	715010	Non-Cap Equip-Furniture & Fixtures	4,082.00	0.00	0.00
6AAREN	Ice Arena	716000	Maintenance & Repairs-General	12,664.98	6,686.23	6,686.23
6AAREN	Ice Arena	716003	Maint & Repairs-Carpentry	7.92	0.00	0.00
6AAREN	Ice Arena	716015	Maint & Repairs-Plumbing	559.49	0.00	0.00
6AAREN	Ice Arena	716021	Maint & Repairs-Equipment	829.65	6,738.02	6,738.02
6AAREN	Ice Arena	716027	Maint & Repairs-Vehicle-Gas-Oil	650.39	23.80	23.80
6AAREN	Ice Arena	716051	Maint & Repairs-Heating	35.77	0.00	0.00
6AAREN	Ice Arena	716054	Maint & Repairs-Mechanical	882.00	0.00	0.00
6AAREN	Ice Arena	716087	Maint & Repair - Parts & Supplies	36.00	117.74	117.74
6AAREN	Ice Arena	716091	Maint -Housekeeping Cleaning Tools	14.39	0.00	0.00
6AAREN	Ice Arena	716100	Rentals & Leases-General	0.00	462.00	462.00
6AAREN	Ice Arena	716110	Rentals-Copier	230.00	0.00	0.00
6AAREN	Ice Arena	717106	Finl Services-Epayment CC fees	2,313.00	0.00	0.00
6AAREN	Ice Arena	717200	Other Professional Services-General	1,648.91	2,036.85	2,036.85
6AAREN	Ice Arena	717227	Oth Prof Ser-Towing Services	1,000.00	1,000.00	1,000.00
6AAREN	Ice Arena	717246	Oth Prof Ser-Officials	7,420.00	7,210.00	7,210.00
6AAREN	Ice Arena	718000	Telecom-General	0.00	0.00	0.00
6AAREN	Ice Arena	718002	Telecom-Fixed (Basic Phone Service)	1,688.60	1,586.48	1,586.48
6AAREN	Ice Arena	718014	Telecom-Telephone Equipment	1.24	10.62	10.62
6AAREN	Ice Arena	718016	Telecom-Usage (Tolls)	91.56	182.81	182.81
6AAREN	Ice Arena	719000	Business Meals-Meetings-Non Travel	3,195.00	435.34	435.34
6AAREN	Ice Arena	719005	Business Meals-Group or Class Meals	329.94	1,460.58	1,460.58
6AAREN	Ice Arena	719100	Membership Dues & Fees	225.00	1,042.50	1,042.50
6AAREN	Ice Arena	719105	Membership-Institutional	1,790.03	1,221.93	1,221.93
6AAREN	Ice Arena	719125	Licenses/Professional Fees	0.00	0.00	0.00
6AAREN	Ice Arena	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
6AAREN	Ice Arena	71B000	Items Resale	2,158.16	1,811.02	1,811.02
6AAREN	Ice Arena	71B052	Items Resale-Food	0.00	0.00	0.00
6AAREN	Ice Arena	71B054	Items Resale-Beverage	0.00	0.00	0.00
6AAREN	Ice Arena	71C100	Advertising (Non-Employment)	1,815.00	1,600.00	1,600.00
6AAREN	Ice Arena	71C110	Advertsing-Print	1,420.00	0.00	0.00
6AAREN	Ice Arena	71C120	Advertising-Radio	0.00	0.00	0.00
6AAREN	Ice Arena	71C310	Cash Over/Short Adjustments	(16.00)	8.00	8.00
6AAREN	Ice Arena	71NCC3	NC Secondary Construction	12,267.40	0.00	0.00
6AAREN	Ice Arena	740000	Cap Equipment	0.00	10,769.00	10,769.00
6AAREN	Ice Arena	7404C3	Secondary Construction	0.00	0.00	0.00
6AAREN	Ice Arena	760000	Internal Allocations	(108,342.00)	(101,107.00)	(101,107.00)
6AAREN	Ice Arena	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
6AAREN	Ice Arena	76C605	Int Alloc-Property Ins (Large)	2,736.00	3,333.00	3,333.00
6AAREN	Ice Arena	790500	Budgeted Contingency	0.00	0.00	0.00
6AB240	Conference Service	615F10	PAT	33,916.70	21,756.05	21,756.05
6AB240	Conference Service	65YF10	Full Fringe Benefit Distr Expe	13,558.31	9,446.07	9,446.07
6AB240	Conference Service	710000	In-State Travel	0.00	0.00	0.00
6AB240	Conference Service	710100	Out-of-State Travel	0.00	584.14	584.14
6AB240	Conference Service	710300	Conference Registration Fees	0.00	200.00	200.00
6AB240	Conference Service	710305	Registration Fees-Other	0.00	0.00	0.00
6AB240	Conference Service	710400	Student or Non-Emp Travel	0.00	250.70	250.70
6AB240	Conference Service	711100	Supplies-General	600.22	3,041.06	3,041.06
6AB240	Conference Service	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6AB240	Conference Service	711162	Supplies-Office Supplies	0.00	552.77	552.77
6AB240	Conference Service	713000	Printing & Copying-General	0.00	0.00	0.00
6AB240	Conference Service	713005	Printing & Copying-Campus	0.00	110.00	110.00
6AB240	Conference Service	714000	Postage-General	0.00	0.00	0.00
6AB240	Conference Service	71720C	Other Prof Services - Catering	102,890.10	0.00	0.00
6AB240	Conference Service	719000	Business Meals-Meetings-Non Travel	47,080.73	82,987.14	82,987.14
6AB240	Conference Service	719100	Membership Dues & Fees	0.00	990.00	990.00
6AB240	Conference Service	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AB240	Conference Service	760000	Internal Allocations	39,878.28	5,687.71	5,687.71
6AB240	Conference Service	760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00
6AB240	Conference Service	790500	Budgeted Contingency	0.00	0.00	0.00
6AB260	Parking Enforcement	617BHO	Operating Staff-Overtime	312.32	630.13	630.13
6AB260	Parking Enforcement	617BHS	Operating Staff-Shift	0.00	0.69	0.69
6AB260	Parking Enforcement	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
6AB260	Parking Enforcement	617F10	Operating Staff	36,949.27	34,863.32	34,863.32
6AB260	Parking Enforcement	61CBHO	Part Time - Overtime	425.86	246.76	246.76

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AB260	Parking Enforcement	61CPHX	Part Time Hourly	45,316.28	43,716.32	43,716.32
6AB260	Parking Enforcement	61JBHX	Casual - Hourly	0.00	94.25	94.25
6AB260	Parking Enforcement	61SNSH	Student Labor	18.13	0.00	0.00
6AB260	Parking Enforcement	61SNWS	College Work Study	749.62	0.00	0.00
6AB260	Parking Enforcement	65YB10	Base Benefit Distr (fica)	62.00	81.62	81.62
6AB260	Parking Enforcement	65YF10	Full Fringe Benefit Distr Expe	14,775.23	15,133.98	15,133.98
6AB260	Parking Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	3,806.55	3,672.17	3,672.17
6AB260	Parking Enforcement	710000	In-State Travel	0.00	0.00	0.00
6AB260	Parking Enforcement	710100	Out-of-State Travel	0.00	0.00	0.00
6AB260	Parking Enforcement	710300	Conference Registration Fees	79.80	0.00	0.00
6AB260	Parking Enforcement	711100	Supplies-General	880.41	616.45	616.45
6AB260	Parking Enforcement	711105	Safety Shoes	0.00	0.00	0.00
6AB260	Parking Enforcement	711106	Supplies-Uniforms	1,432.16	94.99	94.99
6AB260	Parking Enforcement	711108	Supplies-Subscription,Newspaper,Mag	588.00	540.00	540.00
6AB260	Parking Enforcement	711162	Supplies-Office Supplies	0.00	0.00	0.00
6AB260	Parking Enforcement	713000	Printing & Copying-General	0.00	60.00	60.00
6AB260	Parking Enforcement	713005	Printing & Copying-Campus	25.00	57.80	57.80
6AB260	Parking Enforcement	713100	Centralized Campus Printing	0.00	0.00	0.00
6AB260	Parking Enforcement	715000	Non-Cap Equip-General	156.84	157.95	157.95
6AB260	Parking Enforcement	715020	Non-Cap Equip-under $1,000	349.05	0.00	0.00
6AB260	Parking Enforcement	716000	Maintenance & Repairs-General	595.81	389.33	389.33
6AB260	Parking Enforcement	716021	Maint & Repairs-Equipment	1,771.50	0.00	0.00
6AB260	Parking Enforcement	716027	Maint & Repairs-Vehicle-Gas-Oil	4,683.89	8,215.65	8,215.65
6AB260	Parking Enforcement	717105	Finl Services-Credit Crd Disc Fees	1,849.76	1,541.80	1,541.80
6AB260	Parking Enforcement	717106	Finl Services-Epayment CC fees	21,212.19	14,301.85	14,301.85
6AB260	Parking Enforcement	717200	Other Professional Services-General	540.00	845.00	845.00
6AB260	Parking Enforcement	717206	Oth Prof Ser-MuniAgreemt-Police	1,430.00	0.00	0.00
6AB260	Parking Enforcement	717227	Oth Prof Ser-Towing Services	14,500.00	21,200.00	21,200.00
6AB260	Parking Enforcement	718000	Telecom-General	0.00	0.00	0.00
6AB260	Parking Enforcement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6AB260	Parking Enforcement	718016	Telecom-Usage (Tolls)	5.53	5.62	5.62
6AB260	Parking Enforcement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6AB260	Parking Enforcement	719100	Membership Dues & Fees	0.00	0.00	0.00
6AB260	Parking Enforcement	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AB260	Parking Enforcement	71C310	Cash Over/Short Adjustments	11.00	0.00	0.00
6AB260	Parking Enforcement	740000	Cap Equipment	0.00	0.00	0.00
6AB260	Parking Enforcement	760001	Int Alloc-Admin Serv Charge	29,316.50	27,083.00	27,083.00
6AB260	Parking Enforcement	760002	Int Alloc-BSC	70,325.54	63,890.00	63,890.00
6AB260	Parking Enforcement	76C615	Int Alloc-Auto Fleet Ins	5,020.59	3,927.00	3,927.00
6AB260	Parking Enforcement	76C617	Int Alloc-Auto Fleet Claims	606.96	683.04	683.04
6AB260	Parking Enforcement	790500	Budgeted Contingency	0.00	0.00	0.00
6AB262	Shuttle	617BHO	Operating Staff-Overtime	2,512.57	2,706.29	2,706.29
6AB262	Shuttle	617F10	Operating Staff	30,975.49	30,516.12	30,516.12
6AB262	Shuttle	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6AB262	Shuttle	61CPHX	Part Time Hourly	43,684.67	49,697.03	49,697.03
6AB262	Shuttle	61DTHX	Full Time Temp - Hourly	11,689.85	0.00	0.00
6AB262	Shuttle	65YB10	Base Benefit Distr (fica)	211.05	227.33	227.33
6AB262	Shuttle	65YF10	Full Fringe Benefit Distr Expe	12,381.89	13,249.61	13,249.61
6AB262	Shuttle	65YP10	Nonstatus Benefit Distr (Fica)	3,669.57	4,174.59	4,174.59
6AB262	Shuttle	65YT10	FT Temp Benefit Distr	981.93	0.00	0.00
6AB262	Shuttle	711100	Supplies-General	8.68	(29.43)	(29.43)
6AB262	Shuttle	711136	Supplies-Tools	49.99	0.00	0.00
6AB262	Shuttle	715020	Non-Cap Equip-under $1,000	99.94	0.00	0.00
6AB262	Shuttle	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6AB262	Shuttle	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6AB262	Shuttle	716027	Maint & Repairs-Vehicle-Gas-Oil	28,131.12	33,226.86	33,226.86
6AB262	Shuttle	716042	Maint & Repairs-Glass	0.00	40.00	40.00
6AB262	Shuttle	717106	Finl Services-Epayment CC fees	14,143.04	15,655.46	15,655.46
6AB262	Shuttle	717200	Other Professional Services-General	0.00	0.00	0.00
6AB262	Shuttle	717268	Oth Prof Ser- Physicians	658.00	866.00	866.00
6AB262	Shuttle	719100	Membership Dues & Fees	0.00	0.00	0.00
6AB262	Shuttle	760000	Internal Allocations	(19,321.10)	(4,281.75)	(4,281.75)
6AB262	Shuttle	760001	Int Alloc-Admin Serv Charge	29,316.50	27,083.00	27,083.00
6AB262	Shuttle	760002	Int Alloc-BSC	(70,325.54)	(63,890.00)	(63,890.00)
6AB262	Shuttle	76C615	Int Alloc-Auto Fleet Ins	8,572.68	7,700.04	7,700.04

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AB262	Shuttle	76C617	Int Alloc-Auto Fleet Claims	1,014.96	1,338.96	1,338.96
6AB262	Shuttle	790500	Budgeted Contingency	0.00	0.00	0.00
6AC230	Copying Distribution	617BLG	Operating Staff-Longevity	2,358.22	2,305.21	2,305.21
6AC230	Copying Distribution	617F10	Operating Staff	29,476.96	28,811.21	28,811.21
6AC230	Copying Distribution	65YB10	Base Benefit Distr (fica)	198.02	193.60	193.60
6AC230	Copying Distribution	65YF10	Full Fringe Benefit Distr Expe	11,784.83	12,516.35	12,516.35
6AC230	Copying Distribution	711100	Supplies-General	59.13	0.00	0.00
6AC230	Copying Distribution	711102	Supplies-Central Stores	14,535.80	17,316.71	17,316.71
6AC230	Copying Distribution	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6AC230	Copying Distribution	711162	Supplies-Office Supplies	63.84	0.00	0.00
6AC230	Copying Distribution	711166	Supplies-Copier	0.00	66.00	66.00
6AC230	Copying Distribution	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AC230	Copying Distribution	715005	Non-Cap Equip-Computer Hardware	0.00	2,006.17	2,006.17
6AC230	Copying Distribution	716100	Rentals & Leases-General	102,894.04	102,099.94	102,099.94
6AC230	Copying Distribution	760000	Internal Allocations	0.00	0.00	0.00
6AC230	Copying Distribution	760031	Int Alloc-Department Chargeback	(169,808.40)	(177,653.86)	(177,653.86)
6AC230	Copying Distribution	790500	Budgeted Contingency	0.00	0.00	0.00
6AF250	Telecommunications	615F10	PAT	0.00	0.00	0.00
6AF250	Telecommunications	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6AF250	Telecommunications	617F10	Operating Staff	0.00	0.00	0.00
6AF250	Telecommunications	61JBEX	Casual - Exempt	0.00	0.00	0.00
6AF250	Telecommunications	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6AF250	Telecommunications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AF250	Telecommunications	711138	Supplies-Parts	0.00	0.00	0.00
6AF250	Telecommunications	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6AF250	Telecommunications	716000	Maintenance & Repairs-General	0.00	11.47	11.47
6AF250	Telecommunications	716006	Maint & Repairs-Electrical	0.00	2.86	2.86
6AF250	Telecommunications	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6AF250	Telecommunications	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6AF250	Telecommunications	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6AF250	Telecommunications	716100	Rentals & Leases-General	0.00	0.00	0.00
6AF250	Telecommunications	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
6AF250	Telecommunications	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6AF250	Telecommunications	718006	Telecom-Cellular Phones	0.00	0.00	0.00
6AF250	Telecommunications	718008	Telecom-Internet Services	0.00	0.00	0.00
6AF250	Telecommunications	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
6AF250	Telecommunications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
6AF250	Telecommunications	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
6AF250	Telecommunications	719100	Membership Dues & Fees	0.00	0.00	0.00
6AF250	Telecommunications	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AF250	Telecommunications	760000	Internal Allocations	0.00	0.00	0.00
6AF250	Telecommunications	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
6AF250	Telecommunications	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
6AF250	Telecommunications	760026	Project Time	0.00	0.00	0.00
6AF250	Telecommunications	760027	Int Alloc-Telecom Recurring	0.00	0.00	0.00
6AF250	Telecommunications	760028	Int Alloc-Telecom Usage (Tolls)	0.00	0.00	0.00
6AF250	Telecommunications	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
6AF250	Telecommunications	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	0.00
6AG106	PSU - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
6AS210	Residential Life	615F10	PAT	450,537.43	427,478.92	427,478.92
6AS210	Residential Life	617BHO	Operating Staff-Overtime	2,847.10	1,441.21	1,441.21
6AS210	Residential Life	617BLG	Operating Staff-Longevity	2,294.09	2,206.67	2,206.67
6AS210	Residential Life	617F10	Operating Staff	64,846.66	58,752.06	58,752.06
6AS210	Residential Life	61CBHO	Part Time - Overtime	273.68	47.35	47.35
6AS210	Residential Life	61CPEX	Part Time Salary	3,844.30	97,994.00	97,994.00
6AS210	Residential Life	61CPHX	Part Time Hourly	66,056.34	67,985.89	67,985.89
6AS210	Residential Life	61DBHO	Full Time Temp - Overtime	77.00	231.00	231.00
6AS210	Residential Life	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
6AS210	Residential Life	61DTHX	Full Time Temp - Hourly	30,778.00	30,228.00	30,228.00
6AS210	Residential Life	61JBEX	Casual - Exempt	5,670.88	6,440.00	6,440.00
6AS210	Residential Life	61JBHX	Casual - Hourly	0.00	1,542.00	1,542.00
6AS210	Residential Life	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6AS210	Residential Life	61SNHO	Student Labor - Overtime	0.00	15.43	15.43
6AS210	Residential Life	61SNNF	Student Non FLSA	128,093.03	148,308.48	148,308.48
6AS210	Residential Life	61SNSH	Student Labor	3,646.38	4,871.75	4,871.75

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AS210	Residential Life	61SNWC	CWS Community Service	0.00	0.00	0.00
6AS210	Residential Life	61SNWS	College Work Study	11,395.93	22,796.93	22,796.93
6AS210	Residential Life	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
6AS210	Residential Life	65YB10	Base Benefit Distr (fica)	938.95	1,001.70	1,001.70
6AS210	Residential Life	65YF10	Full Fringe Benefit Distr Expe	206,033.17	211,062.98	211,062.98
6AS210	Residential Life	65YP10	Nonstatus Benefit Distr (Fica)	5,871.70	13,942.42	13,942.42
6AS210	Residential Life	65YT10	FT Temp Benefit Distr	2,585.34	2,539.14	2,539.14
6AS210	Residential Life	710000	In-State Travel	736.90	725.52	725.52
6AS210	Residential Life	710005	In-State Travel-Recruiting	287.82	377.61	377.61
6AS210	Residential Life	710020	In-State Travel-Prof Dev	0.00	79.95	79.95
6AS210	Residential Life	710100	Out-of-State Travel	2,592.73	6,706.35	6,706.35
6AS210	Residential Life	710115	Out-of-State Travel-Prof Dev	0.00	151.29	151.29
6AS210	Residential Life	710200	Foreign Travel	0.00	175.00	175.00
6AS210	Residential Life	710300	Conference Registration Fees	1,115.00	1,549.90	1,549.90
6AS210	Residential Life	710400	Student or Non-Emp Travel	2,079.21	3,162.16	3,162.16
6AS210	Residential Life	711000	Purchasing Cards	0.00	155.20	155.20
6AS210	Residential Life	711100	Supplies-General	14,261.45	24,625.48	24,625.48
6AS210	Residential Life	711108	Supplies-Subscription,Newspaper,Mag	0.00	93.28	93.28
6AS210	Residential Life	711110	Supplies-Animal Feed-Care	0.00	7,746.16	7,746.16
6AS210	Residential Life	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6AS210	Residential Life	711132	Supplies-Software Incl Site License	95.00	2,638.98	2,638.98
6AS210	Residential Life	711154	Supplies-Computer Peripherals	108.64	247.06	247.06
6AS210	Residential Life	711160	Supplies-Books	0.00	284.36	284.36
6AS210	Residential Life	711162	Supplies-Office Supplies	3,280.10	2,813.83	2,813.83
6AS210	Residential Life	713000	Printing & Copying-General	4,942.92	2,840.42	2,840.42
6AS210	Residential Life	713005	Printing & Copying-Campus	3,227.41	3,508.20	3,508.20
6AS210	Residential Life	714000	Postage-General	704.55	710.90	710.90
6AS210	Residential Life	715000	Non-Cap Equip-General	77.00	2,403.99	2,403.99
6AS210	Residential Life	715005	Non-Cap Equip-Computer Hardware	8,447.21	3,606.11	3,606.11
6AS210	Residential Life	715010	Non-Cap Equip-Furniture & Fixtures	9,179.00	4,005.00	4,005.00
6AS210	Residential Life	715015	Non-Cap Equip-Printer	699.00	0.00	0.00
6AS210	Residential Life	716000	Maintenance & Repairs-General	22,691.06	14,040.55	14,040.55
6AS210	Residential Life	716008	Maint & Repair - Topsoil & Mulch	116.79	21.21	21.21
6AS210	Residential Life	716018	Maint Agreem- Baseline & Supp	0.00	1,200.00	1,200.00
6AS210	Residential Life	716027	Maint & Repairs-Vehicle-Gas-Oil	820.23	1,389.66	1,389.66
6AS210	Residential Life	716048	Maint & Repairs-Fire & sec alarms	500.00	0.00	0.00
6AS210	Residential Life	716088	Maint & Repairs-not covered by PPOM	0.00	0.00	0.00
6AS210	Residential Life	716100	Rentals & Leases-General	1,921.78	3,100.00	3,100.00
6AS210	Residential Life	716115	Rentals-Linen	4,448.03	4,155.02	4,155.02
6AS210	Residential Life	716120	Rentals-Property or Room	0.00	375.00	375.00
6AS210	Residential Life	717000	Consulting-General	0.00	0.00	0.00
6AS210	Residential Life	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6AS210	Residential Life	717106	Finl Services-Epayment CC fees	40.13	124.20	124.20
6AS210	Residential Life	717200	Other Professional Services-General	5,285.21	13,646.37	13,646.37
6AS210	Residential Life	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	1,690.00	1,690.00
6AS210	Residential Life	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6AS210	Residential Life	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
6AS210	Residential Life	717244	HEFA Admin & Other Fees	6,069.48	10,424.25	10,424.25
6AS210	Residential Life	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6AS210	Residential Life	7172S3	RA room costs	430,734.00	466,867.82	466,867.82
6AS210	Residential Life	718000	Telecom-General	0.00	0.00	0.00
6AS210	Residential Life	718002	Telecom-Fixed (Basic Phone Service)	197.04	164.20	164.20
6AS210	Residential Life	718006	Telecom-Cellular Phones	3,082.15	2,461.01	2,461.01
6AS210	Residential Life	718008	Telecom-Internet Services	0.00	0.00	0.00
6AS210	Residential Life	718014	Telecom-Telephone Equipment	169.03	0.00	0.00
6AS210	Residential Life	718016	Telecom-Usage (Tolls)	234.84	200.82	200.82
6AS210	Residential Life	718034	Telecom-Voice NR Line Install	85.00	0.00	0.00
6AS210	Residential Life	719000	Business Meals-Meetings-Non Travel	33,129.53	44,144.98	44,144.98
6AS210	Residential Life	719006	Meals - Fall Break	187.50	0.00	0.00
6AS210	Residential Life	719100	Membership Dues & Fees	80.00	1,970.00	1,970.00
6AS210	Residential Life	719Z10	Other Employee Support-Prof Develop	325.00	0.00	0.00
6AS210	Residential Life	71B052	Items Resale-Food	771.59	0.00	0.00
6AS210	Residential Life	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AS210	Residential Life	760000	Internal Allocations	(73,109.00)	(46,200.78)	(46,200.78)
6AS210	Residential Life	760001	Int Alloc-Admin Serv Charge	1,547,456.00	1,808,068.00	1,808,068.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AS210	Residential Life	760004	Int Alloc-Maintenance-PPOM	5,147,068.00	5,289,666.00	5,289,666.00
6AS210	Residential Life	760008	Int Alloc-Custodial	3,348.00	7,319.61	7,319.61
6AS210	Residential Life	760030	Int Alloc-Telecom Phone Service	662,590.00	743,719.50	743,719.50
6AS210	Residential Life	760052	Int Alloc-Teach Learn Ctr	(6,000.00)	(6,000.00)	(6,000.00)
6AS210	Residential Life	76C605	Int Alloc-Property Ins (Large)	39,123.96	39,495.96	39,495.96
6AS210	Residential Life	790500	Budgeted Contingency	0.00	0.00	0.00
6AS215	Dining Services	615F10	PAT	140,819.43	140,266.77	140,266.77
6AS215	Dining Services	617BHO	Operating Staff-Overtime	202.94	383.03	383.03
6AS215	Dining Services	617BLG	Operating Staff-Longevity	983.24	945.70	945.70
6AS215	Dining Services	617F10	Operating Staff	14,706.28	19,709.33	19,709.33
6AS215	Dining Services	61JBEX	Casual - Exempt	360.00	0.00	0.00
6AS215	Dining Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6AS215	Dining Services	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
6AS215	Dining Services	65YB10	Base Benefit Distr (fica)	129.89	111.64	111.64
6AS215	Dining Services	65YF10	Full Fringe Benefit Distr Expe	62,173.81	69,448.30	69,448.30
6AS215	Dining Services	710000	In-State Travel	0.00	0.00	0.00
6AS215	Dining Services	710100	Out-of-State Travel	680.09	295.89	295.89
6AS215	Dining Services	710140	Out of state travel-new territories	0.00	716.32	716.32
6AS215	Dining Services	710300	Conference Registration Fees	695.00	3,072.00	3,072.00
6AS215	Dining Services	710400	Student or Non-Emp Travel	209.86	17,959.07	17,959.07
6AS215	Dining Services	711100	Supplies-General	(4,445.47)	41,537.72	41,537.72
6AS215	Dining Services	711108	Supplies-Subscription,Newspaper,Mag	2,731.70	2,725.44	2,725.44
6AS215	Dining Services	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6AS215	Dining Services	711132	Supplies-Software Incl Site License	28,367.04	28,572.15	28,572.15
6AS215	Dining Services	711154	Supplies-Computer Peripherals	210.36	14.00	14.00
6AS215	Dining Services	711160	Supplies-Books	0.00	0.00	0.00
6AS215	Dining Services	711162	Supplies-Office Supplies	0.00	213.91	213.91
6AS215	Dining Services	713000	Printing & Copying-General	7,895.10	2,658.10	2,658.10
6AS215	Dining Services	713005	Printing & Copying-Campus	307.00	985.50	985.50
6AS215	Dining Services	715000	Non-Cap Equip-General	0.00	1,154.00	1,154.00
6AS215	Dining Services	715005	Non-Cap Equip-Computer Hardware	750.04	5,086.69	5,086.69
6AS215	Dining Services	715010	Non-Cap Equip-Furniture & Fixtures	798.00	0.00	0.00
6AS215	Dining Services	716000	Maintenance & Repairs-General	86,559.86	51,124.26	51,124.26
6AS215	Dining Services	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6AS215	Dining Services	716024	Maint & Repairs-Custodial Services	8,625.00	12,565.00	12,565.00
6AS215	Dining Services	716027	Maint & Repairs-Vehicle-Gas-Oil	815.22	0.00	0.00
6AS215	Dining Services	716088	Maint & Repairs-not covered by PPOM	0.00	0.00	0.00
6AS215	Dining Services	716100	Rentals & Leases-General	4,002.08	5,398.05	5,398.05
6AS215	Dining Services	717106	Finl Services-Epayment CC fees	1,228.17	888.48	888.48
6AS215	Dining Services	717115	Finl Services-Bank Charges	6,657.72	5,356.94	5,356.94
6AS215	Dining Services	717200	Other Professional Services-General	8,220.50	7,498.50	7,498.50
6AS215	Dining Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,696,298.20	4,972,855.27	4,972,855.27
6AS215	Dining Services	717238	Oth Prof Ser-Promotional Services	0.00	6,682.90	6,682.90
6AS215	Dining Services	717244	HEFA Admin & Other Fees	113.88	110.88	110.88
6AS215	Dining Services	717260	Oth Prof Ser- Mngmnt Incentive Fees	284,148.37	195,031.98	195,031.98
6AS215	Dining Services	717271	Oth Prof Ser-Flexcash HUB	6,624.46	5,440.28	5,440.28
6AS215	Dining Services	717289	Oth Prof Serv-Flexcash Ice	3,830.29	7,353.00	7,353.00
6AS215	Dining Services	717291	Oth Prof Serv-Flexcash Bookstore	301,230.01	424,743.12	424,743.12
6AS215	Dining Services	717293	Oth Prof Serv-Flexcash Laundry	104,966.25	127,477.26	127,477.26
6AS215	Dining Services	717295	Flexcash-food	0.00	0.00	0.00
6AS215	Dining Services	718000	Telecom-General	0.00	0.00	0.00
6AS215	Dining Services	718002	Telecom-Fixed (Basic Phone Service)	837.96	725.71	725.71
6AS215	Dining Services	718008	Telecom-Internet Services	0.00	29.98	29.98
6AS215	Dining Services	718016	Telecom-Usage (Tolls)	10.88	47.66	47.66
6AS215	Dining Services	718034	Telecom-Voice NR Line Install	270.00	0.00	0.00
6AS215	Dining Services	719000	Business Meals-Meetings-Non Travel	4,355.22	5,892.83	5,892.83
6AS215	Dining Services	719006	Meals - Fall Break	7,590.00	15,101.39	15,101.39
6AS215	Dining Services	719007	Meals - Winter Break	2,229.44	0.00	0.00
6AS215	Dining Services	719008	Meals - Spring Break	0.00	14,720.00	14,720.00
6AS215	Dining Services	719100	Membership Dues & Fees	1,140.00	490.00	490.00
6AS215	Dining Services	71C310	Cash Over/Short Adjustments	(42.00)	(7.00)	(7.00)
6AS215	Dining Services	740000	Cap Equipment	0.00	0.00	0.00
6AS215	Dining Services	760000	Internal Allocations	(15,216.50)	(10,953.00)	(10,953.00)
6AS215	Dining Services	760001	Int Alloc-Admin Serv Charge	298,943.00	307,248.00	307,248.00
6AS215	Dining Services	760004	Int Alloc-Maintenance-PPOM	405,711.00	333,115.00	333,115.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AS215	Dining Services	76C605	Int Alloc-Property Ins (Large)	4,145.04	3,708.96	3,708.96
6AS215	Dining Services	790502	Budgeted Contingency	0.00	0.00	0.00
6AS220	Hartman Union Building	615F10	PAT	364,538.25	419,354.48	419,354.48
6AS220	Hartman Union Building	617BHO	Operating Staff-Overtime	2,421.66	2,552.60	2,552.60
6AS220	Hartman Union Building	617BHS	Operating Staff-Shift	0.00	0.00	0.00
6AS220	Hartman Union Building	617BLG	Operating Staff-Longevity	3,682.26	2,143.53	2,143.53
6AS220	Hartman Union Building	617F10	Operating Staff	136,407.50	128,440.14	128,440.14
6AS220	Hartman Union Building	61CBHS	Part Time - Shift	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPEX	Part Time Salary	0.00	555.00	555.00
6AS220	Hartman Union Building	61CPHX	Part Time Hourly	16,647.63	1,644.94	1,644.94
6AS220	Hartman Union Building	61DBHO	Full Time Temp - Overtime	79.44	0.00	0.00
6AS220	Hartman Union Building	61DTEX	Full Time Temp - Exempt	35,000.00	0.00	0.00
6AS220	Hartman Union Building	61JBEX	Casual - Exempt	960.48	5,040.48	5,040.48
6AS220	Hartman Union Building	61JBHX	Casual - Hourly	1,394.82	1,614.77	1,614.77
6AS220	Hartman Union Building	61KBBN	OTP-Bonus & Recruit-other than fac	1,600.00	0.00	0.00
6AS220	Hartman Union Building	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
6AS220	Hartman Union Building	61SNNF	Student Non FLSA	19,908.79	16,916.59	16,916.59
6AS220	Hartman Union Building	61SNSH	Student Labor	15,042.20	29,405.69	29,405.69
6AS220	Hartman Union Building	61SNWC	CWS Community Service	11,032.34	11,374.07	11,374.07
6AS220	Hartman Union Building	61SNWS	College Work Study	25,961.94	32,592.95	32,592.95
6AS220	Hartman Union Building	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
6AS220	Hartman Union Building	65YB10	Base Benefit Distr (fica)	851.59	953.73	953.73
6AS220	Hartman Union Building	65YF10	Full Fringe Benefit Distr Expe	200,249.22	237,896.31	237,896.31
6AS220	Hartman Union Building	65YP10	Nonstatus Benefit Distr (Fica)	1,398.42	184.80	184.80
6AS220	Hartman Union Building	65YT10	FT Temp Benefit Distr	2,940.00	0.00	0.00
6AS220	Hartman Union Building	710000	In-State Travel	812.37	2,409.62	2,409.62
6AS220	Hartman Union Building	710100	Out-of-State Travel	76.80	6,550.78	6,550.78
6AS220	Hartman Union Building	710300	Conference Registration Fees	0.00	3,831.00	3,831.00
6AS220	Hartman Union Building	710305	Registration Fees-Other	752.84	1,773.00	1,773.00
6AS220	Hartman Union Building	710400	Student or Non-Emp Travel	2,069.39	2,757.74	2,757.74
6AS220	Hartman Union Building	710410	Student or Non-Emp Travel-Lodging	473.25	911.69	911.69
6AS220	Hartman Union Building	711000	Purchasing Cards	0.00	0.00	0.00
6AS220	Hartman Union Building	711100	Supplies-General	7,125.81	5,500.73	5,500.73
6AS220	Hartman Union Building	711106	Supplies-Uniforms	2,138.19	3,290.50	3,290.50
6AS220	Hartman Union Building	711108	Supplies-Subscription,Newspaper,Mag	0.00	899.00	899.00
6AS220	Hartman Union Building	711130	Supplies-Maintenance Supplies	724.99	1,217.85	1,217.85
6AS220	Hartman Union Building	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6AS220	Hartman Union Building	711138	Supplies-Parts	1,519.65	0.00	0.00
6AS220	Hartman Union Building	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6AS220	Hartman Union Building	711154	Supplies-Computer Peripherals	380.06	833.78	833.78
6AS220	Hartman Union Building	711160	Supplies-Books	50.03	19.95	19.95
6AS220	Hartman Union Building	711162	Supplies-Office Supplies	11,367.70	4,608.95	4,608.95
6AS220	Hartman Union Building	711172	Program Supplies	5,928.73	22,223.38	22,223.38
6AS220	Hartman Union Building	711178	Supplies- Training	421.95	281.37	281.37
6AS220	Hartman Union Building	711180	Supplies Special Events	0.00	0.00	0.00
6AS220	Hartman Union Building	713000	Printing & Copying-General	0.00	4,322.75	4,322.75
6AS220	Hartman Union Building	713005	Printing & Copying-Campus	9,847.82	12,395.47	12,395.47
6AS220	Hartman Union Building	713010	Printing & Copying-Publications	0.00	0.00	0.00
6AS220	Hartman Union Building	714000	Postage-General	149.25	194.58	194.58
6AS220	Hartman Union Building	715000	Non-Cap Equip-General	3,962.80	18,955.68	18,955.68
6AS220	Hartman Union Building	715005	Non-Cap Equip-Computer Hardware	0.00	750.04	750.04
6AS220	Hartman Union Building	716000	Maintenance & Repairs-General	2,770.11	7,394.17	7,394.17
6AS220	Hartman Union Building	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6AS220	Hartman Union Building	716018	Maint Agreem- Baseline & Supp	0.00	100.00	100.00
6AS220	Hartman Union Building	716100	Rentals & Leases-General	1,380.00	570.00	570.00
6AS220	Hartman Union Building	717000	Consulting-General	0.00	0.00	0.00
6AS220	Hartman Union Building	717106	Finl Services-Epayment CC fees	742.44	561.91	561.91
6AS220	Hartman Union Building	717200	Other Professional Services-General	7,929.62	29,160.35	29,160.35
6AS220	Hartman Union Building	717210	Oth Prof Ser-Honoraria	0.00	50.00	50.00
6AS220	Hartman Union Building	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6AS220	Hartman Union Building	717244	HEFA Admin & Other Fees	1,932.00	1,721.52	1,721.52
6AS220	Hartman Union Building	717248	Oth Prof Ser-Speakers/Entertainment	20,125.00	21,517.40	21,517.40
6AS220	Hartman Union Building	718000	Telecom-General	148.36	0.00	0.00
6AS220	Hartman Union Building	718002	Telecom-Fixed (Basic Phone Service)	295.56	836.49	836.49
6AS220	Hartman Union Building	718014	Telecom-Telephone Equipment	9.57	97.16	97.16

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AS220	Hartman Union Building	718016	Telecom-Usage (Tolls)	321.93	321.82	321.82
6AS220	Hartman Union Building	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6AS220	Hartman Union Building	719000	Business Meals-Meetings-Non Travel	72,199.27	79,358.52	79,358.52
6AS220	Hartman Union Building	719010	Business Meals-Campus Wide Events	1,859.10	1,662.00	1,662.00
6AS220	Hartman Union Building	719100	Membership Dues & Fees	2,207.00	1,863.53	1,863.53
6AS220	Hartman Union Building	719110	Membership-Individual	0.00	0.00	0.00
6AS220	Hartman Union Building	719210	Employee Recruiting-Advertising	325.00	275.00	275.00
6AS220	Hartman Union Building	71C000	Awards to Non-Employee-Students	126.31	839.92	839.92
6AS220	Hartman Union Building	71C100	Advertising (Non-Employment)	73.00	900.54	900.54
6AS220	Hartman Union Building	740000	Cap Equipment	0.00	8,934.00	8,934.00
6AS220	Hartman Union Building	760000	Internal Allocations	(5,064.18)	(728.30)	(728.30)
6AS220	Hartman Union Building	760001	Int Alloc-Admin Serv Charge	396,289.00	418,624.00	418,624.00
6AS220	Hartman Union Building	760004	Int Alloc-Maintenance-PPOM	566,245.00	669,736.00	669,736.00
6AS220	Hartman Union Building	760031	Int Alloc-Department Chargeback	(5,742.77)	(8,356.03)	(8,356.03)
6AS220	Hartman Union Building	760052	Int Alloc-Teach Learn Ctr	0.00	6,000.00	6,000.00
6AS220	Hartman Union Building	760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00
6AS220	Hartman Union Building	760077	eVents Support Allocations	0.00	0.00	0.00
6AS220	Hartman Union Building	76C605	Int Alloc-Property Ins (Large)	4,874.04	4,853.04	4,853.04
6AS220	Hartman Union Building	790500	Budgeted Contingency	0.00	0.00	0.00
6AS280	Counseling & Health Services	615F10	PAT	268,099.06	276,340.41	276,340.41
6AS280	Counseling & Health Services	617BHO	Operating Staff-Overtime	3,378.36	6,607.75	6,607.75
6AS280	Counseling & Health Services	617BLG	Operating Staff-Longevity	2,442.63	1,451.31	1,451.31
6AS280	Counseling & Health Services	617F10	Operating Staff	82,706.14	55,814.50	55,814.50
6AS280	Counseling & Health Services	61CPEX	Part Time Salary	89,026.83	159,176.99	159,176.99
6AS280	Counseling & Health Services	61CPHX	Part Time Hourly	56,507.50	0.00	0.00
6AS280	Counseling & Health Services	61DTEX	Full Time Temp - Exempt	30,440.70	0.00	0.00
6AS280	Counseling & Health Services	61JBEX	Casual - Exempt	0.00	0.00	0.00
6AS280	Counseling & Health Services	61SNSH	Student Labor	0.00	0.00	0.00
6AS280	Counseling & Health Services	61SNWS	College Work Study	0.00	0.00	0.00
6AS280	Counseling & Health Services	65YB10	Base Benefit Distr (fica)	488.92	676.94	676.94
6AS280	Counseling & Health Services	65YF10	Full Fringe Benefit Distr Expe	140,277.01	144,359.95	144,359.95
6AS280	Counseling & Health Services	65YP10	Nonstatus Benefit Distr (Fica)	12,225.02	13,370.92	13,370.92
6AS280	Counseling & Health Services	65YT10	FT Temp Benefit Distr	2,556.93	0.00	0.00
6AS280	Counseling & Health Services	710000	In-State Travel	0.00	436.74	436.74
6AS280	Counseling & Health Services	710100	Out-of-State Travel	0.00	1,506.17	1,506.17
6AS280	Counseling & Health Services	710300	Conference Registration Fees	45.00	2,640.16	2,640.16
6AS280	Counseling & Health Services	710Z00	Travel-Other	0.00	0.00	0.00
6AS280	Counseling & Health Services	711000	Purchasing Cards	0.00	0.00	0.00
6AS280	Counseling & Health Services	711100	Supplies-General	1,924.28	1,334.55	1,334.55
6AS280	Counseling & Health Services	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6AS280	Counseling & Health Services	711132	Supplies-Software Incl Site License	9,450.00	0.00	0.00
6AS280	Counseling & Health Services	711134	Supplies-Employee Awards	0.00	0.00	0.00
6AS280	Counseling & Health Services	711154	Supplies-Computer Peripherals	71.95	72.19	72.19
6AS280	Counseling & Health Services	711160	Supplies-Books	0.00	1,126.16	1,126.16
6AS280	Counseling & Health Services	711162	Supplies-Office Supplies	1,053.34	2,751.58	2,751.58
6AS280	Counseling & Health Services	711176	Supplies-Medical	9,702.08	11,381.00	11,381.00
6AS280	Counseling & Health Services	713000	Printing & Copying-General	0.00	969.00	969.00
6AS280	Counseling & Health Services	713005	Printing & Copying-Campus	2,035.86	1,779.31	1,779.31
6AS280	Counseling & Health Services	714000	Postage-General	36.21	238.31	238.31
6AS280	Counseling & Health Services	715000	Non-Cap Equip-General	0.00	4,714.06	4,714.06
6AS280	Counseling & Health Services	715005	Non-Cap Equip-Computer Hardware	0.00	4,311.93	4,311.93
6AS280	Counseling & Health Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6AS280	Counseling & Health Services	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6AS280	Counseling & Health Services	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6AS280	Counseling & Health Services	717200	Other Professional Services-General	35,270.00	36,714.19	36,714.19
6AS280	Counseling & Health Services	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
6AS280	Counseling & Health Services	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00
6AS280	Counseling & Health Services	717268	Oth Prof Ser- Physicians	163,049.97	150,300.00	150,300.00
6AS280	Counseling & Health Services	717276	Oth Prof Ser- Referral Lab	26,274.00	21,532.00	21,532.00
6AS280	Counseling & Health Services	718000	Telecom-General	0.00	0.00	0.00
6AS280	Counseling & Health Services	718002	Telecom-Fixed (Basic Phone Service)	98.52	98.52	98.52
6AS280	Counseling & Health Services	718014	Telecom-Telephone Equipment	(2.73)	0.00	0.00
6AS280	Counseling & Health Services	718016	Telecom-Usage (Tolls)	414.11	390.61	390.61
6AS280	Counseling & Health Services	718034	Telecom-Voice NR Line Install	340.00	0.00	0.00
6AS280	Counseling & Health Services	719000	Business Meals-Meetings-Non Travel	449.40	1,431.00	1,431.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AS280	Counseling & Health Services	719100	Membership Dues & Fees	100.00	100.00	100.00
6AS280	Counseling & Health Services	719110	Membership-Individual	0.00	100.00	100.00
6AS280	Counseling & Health Services	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
6AS280	Counseling & Health Services	71B060	Items Resale-Immunizations	1,697.45	0.00	0.00
6AS280	Counseling & Health Services	760000	Internal Allocations	1,450.00	(60.00)	(60.00)
6AS280	Counseling & Health Services	760001	Int Alloc-Admin Serv Charge	197,412.00	201,924.00	201,924.00
6AS280	Counseling & Health Services	760004	Int Alloc-Maintenance-PPOM	58,471.00	60,304.00	60,304.00
6AS280	Counseling & Health Services	76C605	Int Alloc-Property Ins (Large)	453.00	375.00	375.00
6AS280	Counseling & Health Services	790502	Budgeted Contingency	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
***Total Auxiliary Services				18,360,252.33	20,545,078.93	20,629,091.93
150 - Depreciation						
6NG001	PSU Net Invested in Plant	740350	Depreciation - Building/Improvement	6,184,863.00	6,078,615.00	6,034,889.00
6NG002	PSU Equipment	740300	Depreciation - Equipment	506,697.77	591,562.96	597,035.47
***Total Depreciation				6,691,560.77	6,670,177.96	6,631,924.47
200 - Nonoperating Funds						
6TC119	Lovett Fund for Ctr for the Envir	711200	Research Supplies	(429.49)	429.49	429.49
6Z0ADJ	Agency Funds Year End Adjustment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	(200.00)
6Z0ADJ	Agency Funds Year End Adjustment	711110	Supplies-Animal Feed-Care	0.00	0.00	(55.00)
6Z0ADJ	Agency Funds Year End Adjustment	711162	Supplies-Office Supplies	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	713000	Printing & Copying-General	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	717200	Other Professional Services-General	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(330.00)
6Z0ADJ	Agency Funds Year End Adjustment	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	760031	Int Alloc-Department Chargeback	0.00	0.00	0.00
6ZT917	NH Student Intern Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6ZT917	NH Student Intern Program	711100	Supplies-General	0.00	0.00	0.00
6ZT917	NH Student Intern Program	713000	Printing & Copying-General	0.00	0.00	0.00
6ZT917	NH Student Intern Program	717200	Other Professional Services-General	0.00	0.00	0.00
6ZT917	NH Student Intern Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6ZT918	Operating Staff Senate	711100	Supplies-General	0.00	200.00	200.00
6ZT918	Operating Staff Senate	711110	Supplies-Animal Feed-Care	0.00	55.00	55.00
6ZT918	Operating Staff Senate	711134	Supplies-Employee Awards	18.67	0.00	0.00
6ZT918	Operating Staff Senate	711162	Supplies-Office Supplies	0.00	0.00	0.00
6ZT918	Operating Staff Senate	713005	Printing & Copying-Campus	287.16	0.00	0.00
6ZT918	Operating Staff Senate	717106	Finl Services-Epayment CC fees	6.08	0.00	0.00
6ZT918	Operating Staff Senate	719000	Business Meals-Meetings-Non Travel	30.50	330.00	330.00
6ZT918	Operating Staff Senate	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6ZT918	Operating Staff Senate	760031	Int Alloc-Department Chargeback	0.00	0.00	0.00
***Total Nonoperating Funds				(87.08)	1,014.49	429.49
- No Program Code Assigned						
63R176	FY14 Economic Development Tool	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	710000	In-State Travel	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	711200	Research Supplies	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	760300	F&A Expenditures	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	61CPEX	Part Time Salary	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	760300	F&A Expenditures	0.00	0.00	0.00
63R179	FY15 Return on Investment	611F10	Faculty TT/NTT (Non Union)	1,152.00	0.00	0.00
63R179	FY15 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	443.56	0.00	0.00
63R179	FY15 Return on Investment	711100	Supplies-General	0.00	0.00	0.00
63R179	FY15 Return on Investment	711200	Research Supplies	0.00	0.00	0.00
63R179	FY15 Return on Investment	760300	F&A Expenditures	159.56	0.00	0.00
63R187	FY15 Other Projects	710000	In-State Travel	0.00	0.00	0.00
63R187	FY15 Other Projects	711200	Research Supplies	24,000.00	0.00	0.00
63R187	FY15 Other Projects	760300	F&A Expenditures	2,400.00	0.00	0.00
63R188	FY15 Marketing Workshop	61CPEX	Part Time Salary	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	710000	In-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
63R188	FY15 Marketing Workshop	760300	F&A Expenditures	0.00	0.00	0.00
64G090	Emergency Operations Plans	717200	Other Professional Services-General	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	61CPEX	Part Time Salary	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	710000	In-State Travel	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	711100	Supplies-General	0.00	0.00	0.00
64N206	"Dottie" Performance	615F10	PAT	0.00	0.00	0.00
64N206	"Dottie" Performance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U068	INBRE Son FY15 award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U068	INBRE Son FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U068	INBRE Son FY15 award	760300	F&A Expenditures	0.00	0.00	0.00
64U076	REU HBEF summer 2015	722200	Participant Support	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684133	FY16 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684133	FY16 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684133	FY16 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AAREN	Ice Arena	615F10	PAT	0.00	0.00	0.00
6AAREN	Ice Arena	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AB240	Conference Service	615F10	PAT	0.00	0.00	0.00
6AB240	Conference Service	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AB240	Conference Service	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AB240	Conference Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AB240	Conference Service	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
6AB260	Parking Enforcement	617F10	Operating Staff	0.00	0.00	0.00
6AB260	Parking Enforcement	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AB260	Parking Enforcement	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AB260	Parking Enforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AB262	Shuttle	617F10	Operating Staff	0.00	0.00	0.00
6AB262	Shuttle	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AB262	Shuttle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AB262	Shuttle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AC230	Copying Distribution	617F10	Operating Staff	0.00	0.00	0.00
6AC230	Copying Distribution	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AS210	Residential Life	615F10	PAT	0.00	0.00	0.00
6AS210	Residential Life	617F10	Operating Staff	0.00	0.00	0.00
6AS210	Residential Life	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AS210	Residential Life	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6AS210	Residential Life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS210	Residential Life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS210	Residential Life	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AS210	Residential Life	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AS210	Residential Life	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6AS210	Residential Life	711100	Supplies-General	0.00	0.00	0.00
6AS215	Dining Services	615F10	PAT	0.00	0.00	0.00
6AS215	Dining Services	617F10	Operating Staff	0.00	0.00	0.00
6AS215	Dining Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS215	Dining Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS215	Dining Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AS220	Hartman Union Building	615F10	PAT	0.00	0.00	0.00
6AS220	Hartman Union Building	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
6AS220	Hartman Union Building	617F10	Operating Staff	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPEX	Part Time Salary	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AS220	Hartman Union Building	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
6AS220	Hartman Union Building	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS220	Hartman Union Building	61SNNF	Student Non FLSA	0.00	0.00	0.00
6AS220	Hartman Union Building	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS220	Hartman Union Building	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6AS220	Hartman Union Building	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AS220	Hartman Union Building	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
6AS220	Hartman Union Building	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6AS280	Counseling & Health Services	615F10	PAT	0.00	0.00	0.00
6AS280	Counseling & Health Services	617F10	Operating Staff	0.00	0.00	0.00
6AS280	Counseling & Health Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	710305	Registration Fees-Other	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DA1GA	Grad School Trip #1	710200	Foreign Travel	0.00	0.00	0.00
6DAAHP	AAHPERD	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAAHP	AAHPERD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DACAS	Academic Planning	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DACAS	Academic Planning	61CPEX	Part Time Salary	0.00	0.00	0.00
6DACAS	Academic Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DACAS	Academic Planning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	711200	Research Supplies	0.00	0.00	0.00
6DAF01	Bush Fac. Research Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF01	Bush Fac. Research Grant	61SNSH	Student Labor	0.00	0.00	0.00
6DAF01	Bush Fac. Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	61SNSH	Student Labor	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	61SNSH	Student Labor	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	61SNSH	Student Labor	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	61SNSH	Student Labor	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	61SNSH	Student Labor	0.00	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAINT	Academic Initiatives	615F10	PAT	0.00	0.00	0.00
6DAINT	Academic Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	710200	Foreign Travel	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	717200	Other Professional Services-General	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	711100	Supplies-General	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	615F10	PAT	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	617F10	Operating Staff	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	790500	Budgeted Contingency	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	615F10	PAT	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	710200	Foreign Travel	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	717200	Other Professional Services-General	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71	Support	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710000	In-State Travel	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
6DGHIF	PSU Health Initiatives Fund	615F10	PAT	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	713000	Printing & Copying-General	0.00	0.00	0.00
6DGONE	One-time Expenses	611Q90	Post Doc	0.00	0.00	0.00
6DGONE	One-time Expenses	615F10	PAT	0.00	0.00	0.00
6DGONE	One-time Expenses	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGONE	One-time Expenses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGONE	One-time Expenses	71	Support	0.00	0.00	0.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	769S03	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWC	CWS Community Service	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWS	College Work Study	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	717000	Consulting-General	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6DH140	Athletics	617F10	Operating Staff	0.00	0.00	0.00
6DH140	Athletics	61CPEX	Part Time Salary	0.00	0.00	0.00
6DH140	Athletics	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DH140	Athletics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DH140	Athletics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DH140	Athletics	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6DH140	Athletics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DH140	Athletics	710425	Team Travel-Meals	0.00	0.00	0.00
6DH140	Athletics	718000	Telecom-General	0.00	0.00	0.00
6DH140	Athletics	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
6DH140	Athletics	719100	Membership Dues & Fees	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DPRBA	PSU Retiree Book Awards	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DSPPD	Student Affairs-Prepaid Expense	717200	Other Professional Services-General	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	61SNSH	Student Labor	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710425	Team Travel-Meals	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	713000	Printing & Copying-General	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6GCE27	Beatrice Hodgdon Award-Class of '44	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6GCE27	Beatrice Hodgdon Award-Class of '44	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	71	Support	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	77	Library Acquisitions	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	7404Z2	Bond Issue Costs	42,030.23	0.00	0.00
6U0000	PSU Educational & General	61CPEX	Part Time Salary	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	0.00	0.00	0.00
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	0.00	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	61JBEX	Casual - Exempt	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	61U000	Salary Offset Account	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65X099	Benefits Clearing	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710015	In-State Travel-Supervision	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710100	Out-of-State Travel	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710200	Foreign Travel	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710300	Conference Registration Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711000	Purchasing Cards	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
6U0PPD	General Prepaid Expenses	711100	Supplies-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711146	Supplies-Laboratory	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711200	Research Supplies	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719105	Membership-Institutional	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	611F10	Faculty TT/NTT (Non Union)	10,199.24	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	615F10	PAT	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	617F10	Operating Staff	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61CPEX	Part Time Salary	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61CPHX	Part Time Hourly	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61KBBN	OTP-Bonus & Recruit-other than fac	3,000.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61U200	Faculty, Librarian	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61U220	Operating Staff	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65YB10	Base Benefit Distr (fica)	252.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65YF10	Full Fringe Benefit Distr Expe	4,047.24	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711100	Supplies-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718000	Telecom-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718014	Telecom-Telephone Equipment	85.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	719200	Employee Recruiting-General	12,100.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760000	Internal Allocations	(29,683.48)	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	711100	Supplies-General	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	716120	Rentals-Property or Room	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
6U3000	Technology Fee	615F10	PAT	0.00	0.00	0.00
6U3000	Technology Fee	617F10	Operating Staff	0.00	0.00	0.00
6U3000	Technology Fee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6U3000	Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6U3000	Technology Fee	715000	Non-Cap Equip-General	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB180	Major Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB298	All Well Project	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB314	ALL WELL WEST	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF028	All Well Debt Service	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF035	University Technology Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF040	Samuel Read IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	71	Support	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	7403	Depreciation	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	740400	Construction	0.00	0.00	0.00
6XS077	Smith Hall Security	7404U2	Unallocated Budget	0.00	0.00	0.00
***Total No Program Code Assigned				70,185.35	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
6U0000	PSU Educational & General	5201	State Appropriations	0.00	0.00	0.00
6U0000	PSU Educational & General	520100	State Appropriations	11,451,156.00	9,616,713.00	9,616,713.00
***Total State of New Hampshire general appropriations				11,451,156.00	9,616,713.00	9,616,713.00
C08FPELL - Federal Pell grants						
684111	FY12 PELL	530005	Federal Pell grants	0.00	0.00	0.00
684118	FY13 PELL	530005	Federal Pell grants	0.00	368.00	368.00
684124	FY14 PELL	530005	Federal Pell grants	0.00	4,664,217.00	4,664,217.00
684128	FY15 PELL	530005	Federal Pell grants	4,238,429.00	0.00	0.00
***Total Federal Pell grants				4,238,429.00	4,664,585.00	4,664,585.00
C10PVGFT - Gifts - campuses						
65C010	Freshwater Studies Costshare	540000	Private Gifts	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	540000	Private Gifts	0.00	0.00	(141,026.60)
6DACFE	INDC-Dept-CFE	540000	Private Gifts	(375.00)	375.00	375.00
6DAHDM	D&M Collection	540000	Private Gifts	100.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	540000	Private Gifts	0.00	460.00	460.00
6DCAFE	Annual Fund UG Scholarships	5400	Private Gifts	0.00	0.00	0.00
6DCAFE	Annual Fund UG Scholarships	540000	Private Gifts	44,547.86	32,245.51	32,245.51
6DCAFG	Annual Fund Grad Scholarships	540000	Private Gifts	2,155.00	1,955.00	1,955.00
6DCAFU	Annual Fund Unrestricted	540000	Private Gifts	123,388.37	147,724.62	147,724.62
6DCAIN	Developmnt Initiatives/Discretionar	540000	Private Gifts	2,500.00	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	540000	Private Gifts	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	540000	Private Gifts	47,311.69	297,543.66	297,543.66
6DCPIN	President's Initiative Fund	540000	Private Gifts	0.00	500.00	500.00
6DT120	PSU Student Activites Accounting	540000	Private Gifts	470.00	125.00	125.00
6DTMLH	Mary Lyon Hall	540000	Private Gifts	50.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	540000	Private Gifts	0.00	100.00	100.00
6GAAAB	Anonymous Annual Band Schol	540000	Private Gifts	500.00	500.00	500.00
6GAACP	Program Development Gifts	540000	Private Gifts	20.00	0.00	0.00
6GAART	Art Dept General Gifts	540000	Private Gifts	35.00	50.00	50.00
6GABAL	Ballet Plymouth Gifts	540000	Private Gifts	0.00	(190.00)	(190.00)
6GABAR	Baroni Dance Entrepreneurship Grant	540000	Private Gifts	1,000.00	500.00	500.00
6GABDI	Business Dept Initiatives Gifts	540000	Private Gifts	0.00	(100.00)	(100.00)
6GABUS	Business Dept Gifts	540000	Private Gifts	2,535.37	1,200.00	1,200.00
6GABVP	Baroni Visiting Prof of Dance	540000	Private Gifts	0.00	1,000.00	1,000.00
6GACDF	Childrens Center Gifts	540000	Private Gifts	685.00	75.00	75.00
6GACJP	Criminal Justice Program Gifts	540000	Private Gifts	(80.00)	0.00	0.00
6GACMA	COBA Common Man Apprentice Schol	540000	Private Gifts	2,000.00	1,500.00	1,500.00
6GACMS	Communication & Media Studies Gifts	540000	Private Gifts	185.10	25.00	25.00
6GACOG	General Grad Program Gifts	540000	Private Gifts	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	540000	Private Gifts	88.00	200.00	200.00
6GADAN	Dance Program Gifts	540000	Private Gifts	100.00	2,875.05	2,875.05
6GADFT	Dow Family Trust Scholarship	540000	Private Gifts	1,500.00	500.00	500.00
6GADNC	EOR-Dance Floor	540000	Private Gifts	0.00	(1,988.02)	(1,988.02)
6GAENG	Alumni Gifts-English Dept	540000	Private Gifts	530.00	440.00	440.00
6GAENP	Plymouth Writing Project Gifts	540000	Private Gifts	1,637.50	1,422.50	1,422.50
6GAENV	Center for the Environment	540000	Private Gifts	1,185.00	500.00	500.00
6GAES2	Bowen Geography Fund	540000	Private Gifts	2,000.00	0.00	0.00
6GAESP	Environmental Sci & Pol Gifts	540000	Private Gifts	0.00	720.82	720.82
6GAETC	Ed Theatre Collaborative Gifts	540000	Private Gifts	11,516.00	12,080.00	12,080.00
6GAFRG	Languages & Linguistics Gifts	540000	Private Gifts	100.00	71.07	71.07
6GAFSI	Fred Smyth Inst-Music Gift	540000	Private Gifts	4,950.00	4,950.00	4,950.00
6GAGER	German Intern-Foreign Lang Dpt	540000	Private Gifts	0.00	(1.00)	(1.00)
6GAHAT	Athl Training Student Prof Dev Fund	540000	Private Gifts	835.00	550.00	550.00
6GAHAV	Haverhill Civic Engagement Project	540000	Private Gifts	0.00	0.00	0.00
6GAHIS	Artelia & Olan Ray Gift Fund	540000	Private Gifts	550.00	900.00	900.00
6GAHPA	Hper-Archery Prog Equip	540000	Private Gifts	0.00	(131.20)	(131.20)
6GAHPB	Alumni Gifts-Health & Pe Dept	540000	Private Gifts	805.13	751.20	751.20
6GAHPD	HPER Club Scholarship Gifts	540000	Private Gifts	0.00	480.00	480.00
6GAHUT	Hutchins Children & the Arts Fund	540000	Private Gifts	0.00	0.00	0.00
6GAIMP	NH-Impact Center Gifts	540000	Private Gifts	0.00	250.00	250.00
6GALBP	Library Gifts - Operations & Prgms	540000	Private Gifts	5,000.00	0.00	0.00
6GALIB	Library Gifts	540000	Private Gifts	1,510.00	2,012.88	2,012.88
6GAMDS	Music Dept-Dance Scholarship	540000	Private Gifts	2,156.33	2,113.33	2,113.33

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GAMED	M Ed Program Gifts	540000	Private Gifts	25.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	540000	Private Gifts	0.00	0.00	0.00
6GAMET	Ruth W Metcalfe Scholarship	540000	Private Gifts	2,000.00	2,000.00	2,000.00
6GAMGC	Marion G Callender '47 Music Schol	540000	Private Gifts	948.92	871.60	871.60
6GAMMM	Museum of Wht Mtns Membership Gifts	540000	Private Gifts	22,430.88	15,606.72	15,606.72
6GAMP1	Museum of the Wht Mnts: Exhibitions	540000	Private Gifts	6,000.00	25,591.53	25,591.53
6GAMPR	Musical Instr Purch Replcmnt	540000	Private Gifts	100.00	0.00	0.00
6GAMRC	Math Dept-Resource Cntr	540000	Private Gifts	(1,365.00)	0.00	0.00
6GAMRE	Math Recovery Program Gifts	540000	Private Gifts	(1,744.15)	0.00	0.00
6GAMUS	Music Department Scholarship	540000	Private Gifts	1,301.83	1,508.33	1,508.33
6GAMW2	MWM Restor & Collect Care Gifts	540000	Private Gifts	0.00	1,000.00	1,000.00
6GAMWM	Museum of the White Mtns Gifts	540000	Private Gifts	1,987.32	1,601.22	1,601.22
6GANCT	No Country Teacher Cert Prg Gift	540000	Private Gifts	500.00	25.58	25.58
6GANHD	National History Day	540000	Private Gifts	0.00	250.00	250.00
6GANSB	Biology Gifts	540000	Private Gifts	1,675.00	2,778.64	2,778.64
6GANSC	Chemistry Gifts	540000	Private Gifts	3,005.00	620.00	620.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	540000	Private Gifts	400.00	750.00	750.00
6GANSM	Meteorology Gifts	540000	Private Gifts	10,875.00	1,060.00	1,060.00
6GANSP	Planetarium Gifts	540000	Private Gifts	100.00	751.02	751.02
6GANSQ	Boyd Campaign: Planetarium	540000	Private Gifts	0.00	(751.02)	(751.02)
6GANTM	Nathan Tooch Memorial Gifts	540000	Private Gifts	0.00	(50.00)	(50.00)
6GANUR	Nursing Program Gifts	540000	Private Gifts	20.13	0.00	0.00
6GAPAS	Pass Gifts	540000	Private Gifts	250.00	0.00	0.00
6GAPHD	Alumni Gifts-Philosophy Dept	540000	Private Gifts	100.00	100.00	100.00
6GAPMG	Piano Monster Gifts	540000	Private Gifts	957.01	751.00	751.00
6GAPNF	Piano Fund	540000	Private Gifts	0.00	148.00	148.00
6GAPSD	Professional Sales Leadership Prg	540000	Private Gifts	28,175.00	19,122.61	19,122.61
6GAPSY	Psychology Gifts	540000	Private Gifts	70.00	125.00	125.00
6GAREG	Alumni Gifts-Registrars Office	540000	Private Gifts	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	540000	Private Gifts	480.00	520.00	520.00
6GARTG	Art Gallery Gifts	540000	Private Gifts	0.00	250.50	250.50
6GASGE	Alumni Gifts - Geography	540000	Private Gifts	310.00	260.00	260.00
6GASHI	Alumni Gifts - History	540000	Private Gifts	250.00	520.00	520.00
6GASPS	Alumni Gifts - Political Science	540000	Private Gifts	25.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	540000	Private Gifts	170.00	329.47	329.47
6GASSL	Saul O Sidore Lectureship	540000	Private Gifts	6,000.00	6,000.00	6,000.00
6GASWK	Soc Sci Social Work Gifts	540000	Private Gifts	0.00	0.00	0.00
6GATEB	Teacher Education Brochure	540000	Private Gifts	0.00	(0.58)	(0.58)
6GATHE	PSU Theatre Arts Scholarship	540000	Private Gifts	286.84	888.34	888.34
6GATIG	TIGER Theatre Program Gifts	540000	Private Gifts	3,556.00	27,771.00	27,771.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	540000	Private Gifts	10,000.00	0.00	0.00
6GATVN	TIGER Theatre Van Gifts	540000	Private Gifts	0.00	(65.00)	(65.00)
6GAWGF	Gail & Joe White Grad Fellwshp	540000	Private Gifts	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	540000	Private Gifts	3,008.00	1,000.00	1,000.00
6GBLAN	Landscaping Gifts	540000	Private Gifts	0.00	0.00	0.00
6GC912	Class of 2012 Scholarship	540000	Private Gifts	50.00	200.00	200.00
6GC947	Class of 47 Reunion Gifts	540000	Private Gifts	0.00	200.00	200.00
6GC948	Class of 48 Reunion Gifts	540000	Private Gifts	0.00	0.00	0.00
6GC953	Class of 53 Gifts	540000	Private Gifts	25.00	25.00	25.00
6GC960	Class of 1960	540000	Private Gifts	0.00	0.00	0.00
6GC961	Class of 1961 Gifts	540000	Private Gifts	150.00	100.00	100.00
6GC963	Class of '63 Gifts	540000	Private Gifts	1,835.56	2,117.60	2,117.60
6GC974	Class of 74 Gifts	540000	Private Gifts	0.00	(121.52)	(121.52)
6GCALL	ALLWell Center Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	540000	Private Gifts	1,995.00	0.00	0.00
6GCALT	Agnes M Lindsay Trst Schol	540000	Private Gifts	5,000.00	4,000.00	4,000.00
6GCANS	Barbara Andresen Nursing-holding	540000	Private Gifts	600.11	500.11	500.11
6GCAW2	AllWell North Phase II Gifts	540000	Private Gifts	49,516.72	25.00	25.00
6GCBIO	Boyd Campaign - Biology	540000	Private Gifts	0.00	(2,678.64)	(2,678.64)
6GCBWS	Bo Wiblyi Scholarship	540000	Private Gifts	50.00	1,005.00	1,005.00
6GCD44	Class 1944 Dance Program Gifts	540000	Private Gifts	0.00	(697.03)	(697.03)
6GCDEP	Drerup Exhibit Project	540000	Private Gifts	0.00	(0.50)	(0.50)
6GCDGC	Barbara Dearborn Golf Classic	540000	Private Gifts	300.00	300.00	300.00
6GCE07	Raise the Curtain Gifts	540020	Gifts-Fundraising	0.00	0.00	0.00
6GCE08	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	1,000.00	1,000.00	1,000.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GCE14	Student Affairs Scholarship Endowmt	540000	Private Gifts	3,790.00	0.00	0.00
6GCE19	Operating Staff Endowed Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	540000	Private Gifts	125.00	112.54	112.54
6GCE1G	Ruth Birch Marzec '48 Schl End	540000	Private Gifts	0.00	0.00	0.00
6GCE1K	J Philip & Eva M Duquay Schol	540000	Private Gifts	60.00	108.81	108.81
6GCE1L	Forrest M & Opal M Steen Scholl	540000	Private Gifts	142.00	130.36	130.36
6GCE1T	PSU PAT Scholarship Endowment	540000	Private Gifts	6,730.54	9,943.91	9,943.91
6GCE1Z	McCabe Leadership Scholarship Fund	540000	Private Gifts	0.00	1,000.00	1,000.00
6GCE2B	Janet Sanford Kelliher Endowed Schl	540000	Private Gifts	560.00	300.00	300.00
6GCE2C	Wiggett Family Student Support	540000	Private Gifts	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	540000	Private Gifts	0.00	2,668.00	2,668.00
6GCE2H	Hage-Diversity & Intern'l Initiativ	540000	Private Gifts	0.00	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	540000	Private Gifts	0.00	1,628.00	1,628.00
6GCE2K	Matthew S Budrow '06 Mem End Schol	540000	Private Gifts	0.00	50.00	50.00
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	540000	Private Gifts	4,922.72	611.28	611.28
6GCE2M	Thurston-Cheney Performing Arts	540000	Private Gifts	(12,000.00)	3,500.00	3,500.00
6GCE2N	Supporting Our Stdnts Faculty Schol	540000	Private Gifts	5,699.94	5,514.62	5,514.62
6GCE2Q	Mary E Campbell '91 Schol Endwmnt	540000	Private Gifts	2,115.00	2,330.00	2,330.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	540000	Private Gifts	500.00	500.00	500.00
6GCE2S	Pamela Marrapese-Keep NH LakesClear	540000	Private Gifts	0.00	0.00	0.00
6GCE2V	Schlesinger Mem Schol in Poli Sci	540000	Private Gifts	935.00	584.00	584.00
6GCE2W	Sharon R Parish Mem Schol	540000	Private Gifts	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	540000	Private Gifts	1,000.00	1,000.00	1,000.00
6GCE2Y	Dearborn-May Psychology Scholarship	540000	Private Gifts	2,000.00	2,000.00	2,000.00
6GCE2Z	Robert & Margot Swift Endowed Schol	540000	Private Gifts	968.00	1,210.00	1,210.00
6GCE3A	Barbara Andresen Nursing Schol	540000	Private Gifts	500.11	500.11	500.11
6GCE3B	Mark E. Bates '75 Meml Schol	540000	Private Gifts	1,215.00	1,200.00	1,200.00
6GCE3C	Estes German Study Abroad Schol	540000	Private Gifts	0.00	4,001.00	4,001.00
6GCE3D	Burton '62 Public Service Schol	540000	Private Gifts	(10,577.69)	13,577.69	13,577.69
6GCE3G	PSU Nursing Scholarship	540000	Private Gifts	0.00	5,000.00	5,000.00
6GCE3H	Plant Nursing Schol Endowmt Holding	540000	Private Gifts	11,000.00	5,000.00	5,000.00
6GCE3J	J Loughlin Schol Endowment Holding	540000	Private Gifts	3,100.00	3,650.00	3,650.00
6GCE3K	N Snyder Sem-at-Sea Endowmt Holding	540000	Private Gifts	125.00	915.00	915.00
6GCE3N	Estes Endowed Mathematics Schol	540000	Private Gifts	5,365.50	0.00	0.00
6GCE3O	Reverend Sidney Lovett Scholarship	540000	Private Gifts	5,000.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	540000	Private Gifts	3,159.15	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	540000	Private Gifts	200.00	1,735.00	1,735.00
6GCE53	James J Hogan Mem Fund	540000	Private Gifts	0.00	50.00	50.00
6GCE78	Carol Anne Soucie Mem Schol	540000	Private Gifts	250.00	250.00	250.00
6GCE81	H B Barton Endowed Schol	540000	Private Gifts	565.00	1,060.00	1,060.00
6GCE92	Boyd Hall Campaign Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCEAP	Boyd Campaign - CEAPS	540000	Private Gifts	0.00	(1,860.82)	(1,860.82)
6GCHLD	Hopkins Gift Holding	540000	Private Gifts	0.00	(19,597.44)	(19,597.44)
6GCJCH	Jonathan '79 & Cornelia Hall Schol	540000	Private Gifts	7,500.00	5,000.00	5,000.00
6GCJHB	James Hogan's Book Alumni Fund	540000	Private Gifts	0.00	(50.00)	(50.00)
6GCJLM	John M Loughlin '86 Mem Schol	540000	Private Gifts	200.00	1,850.00	1,850.00
6GCJRH	Jean Reaney Hobson Memorial Schol	540000	Private Gifts	1,920.00	0.00	0.00
6GCLCC	Library Capital Campaign	540000	Private Gifts	0.00	(212.88)	(212.88)
6GCLEC	Laundry Equipment Corp Annual Schol	540000	Private Gifts	1,250.00	0.00	0.00
6GCMPN	Madeline Plant Nursing Scholarship	540000	Private Gifts	0.00	1,000.00	1,000.00
6GCNHP	Necchi '77 HHP Annual Scholarship	540000	Private Gifts	1,000.00	0.00	0.00
6GCNPS	Necchi '77 Prof Sales Annual Schol	540000	Private Gifts	1,000.00	1,000.00	1,000.00
6GCOKR	Okrant Family Schol-Tourism Studies	540000	Private Gifts	1,000.22	1,000.22	1,000.22
6GCPAT	PAT Scholarship Fund	540000	Private Gifts	0.00	(5,200.91)	(5,200.91)
6GCPGN	Peace Garden Gifts	540000	Private Gifts	0.00	2,500.00	2,500.00
6GCPLD	PSU Restricted Pledge Holding	540000	Private Gifts	0.00	0.00	(24,628.00)
6GCPMG	OPR Publications/marketing Gifts	540000	Private Gifts	1,000.00	0.00	0.00
6GCPNS	PSU Nursing Scholarship-Holding	540000	Private Gifts	0.00	10,250.00	10,250.00
6GCRFD	Robt Frost Award Fundraising Event	540000	Private Gifts	58,236.91	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCSOC	Soccer Campaign	540000	Private Gifts	0.00	(0.01)	(0.01)
6GCSPH	PSU General Scholarship Fund	540000	Private Gifts	4,924.72	0.00	0.00
6GCSSS	Snyder '63 Sem at Sea Annual Schol	540000	Private Gifts	0.00	50.00	50.00
6GCTMP	Advancement Gift Holding-Restricted	540000	Private Gifts	37,985.00	(12,985.00)	(12,985.00)
6GCTMQ	Advncmnt Gift Holding-Event Related	540000	Private Gifts	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GCWAB	Wiggett Annual Schlrshp in Business	540000	Private Gifts	2,000.00	2,100.00	2,100.00
6GCWDP	Walter & Dorothy Peterson Schol	540000	Private Gifts	0.00	2,000.00	2,000.00
6GCZAM	Craig Dean Zamzow MBA Scholarship	540000	Private Gifts	4,015.00	0.00	0.00
6GGGEN	Budget Only - Gifts	540000	Private Gifts	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	540000	Private Gifts	3,745.00	3,100.00	3,100.00
6GHACP	Athletics Capital Projects Gifts	540000	Private Gifts	0.00	(100.00)	(100.00)
6GHACR	Cross Country Running Gifts	540000	Private Gifts	1,275.00	1,350.00	1,350.00
6GHAD1	Athletics-General Alumni Fund	540000	Private Gifts	17,900.63	9,652.14	9,652.14
6GHAD2	Women's Athletics Alumni Fund	540000	Private Gifts	0.00	100.00	100.00
6GHAFB	Football	540000	Private Gifts	8,625.10	11,815.00	11,815.00
6GHAFH	Field Hockey	540000	Private Gifts	6,575.00	1,378.09	1,378.09
6GHAIH	Ice Hockey	540000	Private Gifts	36,447.11	24,290.00	24,290.00
6GHAMB	Basketball Mens	540000	Private Gifts	2,655.00	2,655.00	2,655.00
6GHAML	Lacrosse M	540000	Private Gifts	3,665.00	8,250.50	8,250.50
6GHAMS	Soccer Mens	540000	Private Gifts	1,117.50	1,969.95	1,969.95
6GHASB	Softball, Women	540000	Private Gifts	6,410.13	4,276.08	4,276.08
6GHASK	PSU Ski Team	540000	Private Gifts	1,215.00	1,340.00	1,340.00
6GHASW	Swimming	540000	Private Gifts	250.00	350.00	350.00
6GHATF	Combined Track and Field Gifts	540000	Private Gifts	200.00	0.00	0.00
6GHATR	Athletics Traing Gifts	540000	Private Gifts	250.00	200.00	200.00
6GHAVB	Women'S Volleyball Team Gifts	540000	Private Gifts	290.09	100.00	100.00
6GHAWB	Basketball Women	540000	Private Gifts	2,855.00	733.33	733.33
6GHAWL	Lacrosse W	540000	Private Gifts	8,965.00	8,773.00	8,773.00
6GHAWR	Wrestling	540000	Private Gifts	3,515.00	1,670.00	1,670.00
6GHAWS	Women's Soccer	540000	Private Gifts	3,202.50	975.00	975.00
6GHAWT	Women's Tennis	540000	Private Gifts	499.96	133.34	133.34
6GS221	Community Service Angel Tree	540000	Private Gifts	500.00	1,000.00	1,000.00
6GS221	Community Service Angel Tree	540020	Gifts-Fundraising	0.00	0.00	0.00
6GSCDV	The Bagley Center Gifts	540000	Private Gifts	1,259.97	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	540000	Private Gifts	6,000.00	15,000.00	15,000.00
6GSPCC	Counseling Ctr Hagedorn Lib	540000	Private Gifts	495.00	0.00	0.00
6GSSAF	Student Affairs Gifts	540000	Private Gifts	(4,185.00)	10.00	10.00
6GSUPD	University Police Dept Gifts	540000	Private Gifts	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	540000	Private Gifts	0.00	0.00	0.00
6GTJTS	Jason Tuscano Annual Scholarship	540000	Private Gifts	1,000.00	1,000.00	1,000.00
6GTKNM	Kelly Nester Memorial Gifts	540000	Private Gifts	0.00	10.00	10.00
6GTMET	American Meteorological Soc Gifts	540000	Private Gifts	375.00	125.00	125.00
6GTMRG	Men's Rugby Gifts	540000	Private Gifts	500.00	550.00	550.00
6GTSAT	Student Athletic Trainers Club	540000	Private Gifts	500.00	0.00	0.00
6GTSER	NHS Serapis Project Gifts	540000	Private Gifts	0.00	(34.47)	(34.47)
6GTSSF	PSU Student Support Fund	540000	Private Gifts	4,695.96	13,775.00	13,775.00
6GTWHO	Women's Ice Hockey Gifts	540000	Private Gifts	785.00	685.00	685.00
6GTWRG	Women's Rugby Gifts	540000	Private Gifts	25.00	100.00	100.00
6Z0ADJ	Agency Funds Year End Adjustment	540000	Private Gifts	0.00	0.00	3,000.00
6ZT915	Pat Cookie Jar	540000	Private Gifts	0.00	0.00	0.00
6ZT918	Operating Staff Senate	540000	Private Gifts	0.00	(3,000.00)	(3,000.00)
***Total Gifts - campuses				705,002.59	800,799.84	638,145.24
C20INVIC - Operating investment income, net						
6GCHLD	Hopkins Gift Holding	551100	Other Investment Income	0.00	(2,226.54)	(2,226.54)
6M0001	Bertha H. Fauver Char Gift Annuity	551100	Other Investment Income	0.00	0.00	879.04
6M0002	Wm&Christy Belvin Char Gft Annuity	551100	Other Investment Income	0.00	0.00	637.00
6U0000	PSU Educational & General	551010	Short Term Investment Income-Alloc	914,431.00	905,204.53	905,204.53
6XB021	Memorial Place 91	5511	Other Investment Income	0.00	0.00	0.00
6XB023	10 School Street	5511	Other Investment Income	0.00	0.00	0.00
6XF001	Energy Conservation Projects	5511	Other Investment Income	0.00	0.00	0.00
6XF009	Telecom Projects	5511	Other Investment Income	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				914,431.00	902,977.99	904,494.03
C25EPYOT - Endowment return used for operations						
6DCCLS	2011 Campus Community Leader Schl	550	Endowment Income	0.00	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	550000	Endowment Income-USNH	4,471.35	4,271.62	4,271.62
6DCE07	AllWell Ice Arena Endow Payout Fund	550	Endowment Income	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	550	Endowment Income	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6DCE59	William C & Helen C Gray Fund	550000	Endowment Income-USNH	1,561.28	1,491.54	1,491.54
6DSSCH	Student Senate Scholarship	550	Endowment Income	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	550000	Endowment Income-USNH	18,869.73	18,026.85	18,026.85
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	550	Endowment Income	0.00	0.00	0.00
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	550000	Endowment Income-USNH	2,003.91	957.41	957.41
6GCE02	Class of 62 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE02	Class of 62 Scholarship	550000	Endowment Income-USNH	1,760.25	1,639.67	1,639.67
6GCE03	Morgridge Family Internship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE03	Morgridge Family Internship Fund	550000	Endowment Income-USNH	2,423.61	2,315.35	2,315.35
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	550	Endowment Income	0.00	0.00	0.00
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	550000	Endowment Income-USNH	1,040.88	994.39	994.39
6GCE06	Grad Student Research Gifts	550	Endowment Income	0.00	0.00	0.00
6GCE06	Grad Student Research Gifts	550000	Endowment Income-USNH	631.92	603.69	603.69
6GCE07	Raise the Curtain Gifts	550	Endowment Income	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	550000	Endowment Income-USNH	1,108.79	1,059.26	1,059.26
6GCE09	Class of 1951 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE09	Class of 1951 Scholarship	550000	Endowment Income-USNH	431.28	411.20	411.20
6GCE11	Doris Dean Palmer '30 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE11	Doris Dean Palmer '30 Endowed Schol	550000	Endowment Income-USNH	564.40	539.19	539.19
6GCE12	Harold C & Martha Zehr Schol Endowm	550	Endowment Income	0.00	0.00	0.00
6GCE12	Harold C & Martha Zehr Schol Endowm	550000	Endowment Income-USNH	607.08	559.95	559.95
6GCE13	Switzer Fund History Prize	550	Endowment Income	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	550000	Endowment Income-USNH	1,139.49	1,088.59	1,088.59
6GCE14	Student Affairs Scholarship Endowmt	550	Endowment Income	0.00	0.00	0.00
6GCE14	Student Affairs Scholarship Endowmt	550000	Endowment Income-USNH	594.94	564.97	564.97
6GCE15	Jane E. Babin Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE15	Jane E. Babin Scholarship Fund	550000	Endowment Income-USNH	629.96	599.96	599.96
6GCE16	Trevorrow Fund for Library Interns	550	Endowment Income	0.00	0.00	0.00
6GCE16	Trevorrow Fund for Library Interns	550000	Endowment Income-USNH	3,030.05	2,894.71	2,894.71
6GCE17	Heritage Society Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	550000	Endowment Income-USNH	1,857.63	1,126.48	1,126.48
6GCE18	Morgridge Opportunity Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE18	Morgridge Opportunity Scholarship	550000	Endowment Income-USNH	33,402.47	31,910.43	31,910.43
6GCE19	Operating Staff Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE19	Operating Staff Endowed Scholarship	550000	Endowment Income-USNH	1,231.38	1,002.87	1,002.87
6GCE1A	Michelle Morse Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1A	Michelle Morse Memorial Schol	550000	Endowment Income-USNH	941.05	824.57	824.57
6GCE1B	Kent Criminal Justice Spirit Award	550	Endowment Income	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	550000	Endowment Income-USNH	405.58	387.46	387.46
6GCE1C	UNIQUE Endowment Allocation Plan	550	Endowment Income	0.00	0.00	0.00
6GCE1C	UNIQUE Endowment Allocation Plan	550000	Endowment Income-USNH	202,400.60	166,412.04	166,412.04
6GCE1D	Hanaway Endowment for the Perf Arts	550	Endowment Income	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	550000	Endowment Income-USNH	3,327.23	3,178.60	3,178.60
6GCE1E	B Dearborn Endowed Art Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1E	B Dearborn Endowed Art Schol	550000	Endowment Income-USNH	682.43	582.23	582.23
6GCE1G	Ruth Birch Marzec '48 Schl End	550	Endowment Income	0.00	0.00	0.00
6GCE1G	Ruth Birch Marzec '48 Schl End	550000	Endowment Income-USNH	888.26	848.58	848.58
6GCE1J	James W Tethers Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1J	James W Tethers Endowed Schol	550000	Endowment Income-USNH	525.63	502.15	502.15
6GCE1K	J Philip & Eva M Duguay Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1K	J Philip & Eva M Duguay Schol	550000	Endowment Income-USNH	443.93	391.19	391.19
6GCE1L	Forrest M & Opal M Steen Scholl	550	Endowment Income	0.00	0.00	0.00
6GCE1L	Forrest M & Opal M Steen Scholl	550000	Endowment Income-USNH	421.37	369.64	369.64
6GCE1M	Stevens-Bristow Professorship	550	Endowment Income	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	550000	Endowment Income-USNH	3,374.78	2,719.69	2,719.69
6GCE1N	Imagine A Way Schol Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE1N	Imagine A Way Schol Endowment	550000	Endowment Income-USNH	1,714.62	1,638.03	1,638.03
6GCE1P	Wixson Endowed Prof of Math	550	Endowment Income	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	550000	Endowment Income-USNH	1,496.57	1,429.72	1,429.72
6GCE1Q	Eugene & Joan Savage Edu Award	550	Endowment Income	0.00	0.00	0.00
6GCE1Q	Eugene & Joan Savage Edu Award	550000	Endowment Income-USNH	1,974.38	1,840.11	1,840.11
6GCE1R	Patricia Stips Lamson Library End	550	Endowment Income	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	550000	Endowment Income-USNH	2,918.08	2,787.74	2,787.74
6GCE1S	Patricia Stips Scholarship Endowmnt	550	Endowment Income	0.00	0.00	0.00
6GCE1S	Patricia Stips Scholarship Endowmnt	550000	Endowment Income-USNH	5,805.56	5,546.23	5,546.23

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE1T	PSU PAT Scholarship Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	550000	Endowment Income-USNH	1,133.61	705.88	705.88
6GCE1U	Roberta T Bartlett Art Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE1U	Roberta T Bartlett Art Scholarship	550000	Endowment Income-USNH	1,878.53	1,794.62	1,794.62
6GCE1W	Roberta T Bartlett Music Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1W	Roberta T Bartlett Music Schol	550000	Endowment Income-USNH	1,878.53	1,794.62	1,794.62
6GCE1X	Eastman-PMK/TKE Schol Endmt	550	Endowment Income	0.00	0.00	0.00
6GCE1X	Eastman-PMK/TKE Schol Endmt	550000	Endowment Income-USNH	1,057.14	993.72	993.72
6GCE1Y	Gary K Richey Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1Y	Gary K Richey Endowed Schol	550000	Endowment Income-USNH	348.50	325.84	325.84
6GCE1Z	McCabe Leadership Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE1Z	McCabe Leadership Scholarship Fund	550000	Endowment Income-USNH	0.00	368.32	368.32
6GCE20	Merilee Phillips Accounting Schol	550	Endowment Income	0.00	0.00	0.00
6GCE20	Merilee Phillips Accounting Schol	550000	Endowment Income-USNH	324.05	309.57	309.57
6GCE21	Donald P. Wharton Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	550000	Endowment Income-USNH	1,447.95	1,375.66	1,375.66
6GCE22	P E Arold Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE22	P E Arold Memorial Fund	550000	Endowment Income-USNH	2,158.20	2,049.77	2,049.77
6GCE23	Class of 1937 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	550000	Endowment Income-USNH	2,029.27	1,935.11	1,935.11
6GCE24	Irwin Willard Jones Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE24	Irwin Willard Jones Scholarship	550000	Endowment Income-USNH	2,967.02	2,834.49	2,834.49
6GCE25	Barbara Boyce Oakes Schol	550	Endowment Income	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	550000	Endowment Income-USNH	3,678.93	3,514.60	3,514.60
6GCE26	Citizens Bank Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE26	Citizens Bank Endowed Schol	550000	Endowment Income-USNH	1,413.15	1,350.03	1,350.03
6GCE27	Beatrice Hodgdon Award-Class of '44	550	Endowment Income	0.00	0.00	0.00
6GCE27	Beatrice Hodgdon Award-Class of '44	550000	Endowment Income-USNH	1,453.82	1,375.18	1,375.18
6GCE28	Donna Ford Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE28	Donna Ford Memorial Fund	550000	Endowment Income-USNH	251.89	240.63	240.63
6GCE29	Myrtle L Grover Schol Fund	550	Endowment Income	0.00	0.00	0.00
6GCE29	Myrtle L Grover Schol Fund	550000	Endowment Income-USNH	4,137.41	3,952.60	3,952.60
6GCE2A	George & Helen Koehler Endowed Fund	550	Endowment Income	0.00	0.00	0.00
6GCE2A	George & Helen Koehler Endowed Fund	550000	Endowment Income-USNH	981.71	937.86	937.86
6GCE2B	Janet Sanford Kelliher Endowed Schl	550	Endowment Income	0.00	0.00	0.00
6GCE2B	Janet Sanford Kelliher Endowed Schl	550000	Endowment Income-USNH	1,160.30	933.79	933.79
6GCE2C	Wiggett Family Student Support	550	Endowment Income	0.00	0.00	0.00
6GCE2C	Wiggett Family Student Support	550000	Endowment Income-USNH	385.54	368.32	368.32
6GCE2D	Dennise Maslakowski Grad Ed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	550000	Endowment Income-USNH	2,737.04	2,332.34	2,332.34
6GCE2E	Lovett Fund for Ctr for the Envir	550	Endowment Income	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	550000	Endowment Income-USNH	711.80	680.00	680.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	550000	Endowment Income-USNH	475.10	450.36	450.36
6GCE2G	Meg Petersen Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE2G	Meg Petersen Endowed Scholarship	550000	Endowment Income-USNH	1,075.05	1,027.03	1,027.03
6GCE2H	Hage-Diversity & Intern'l Initiativ	550	Endowment Income	0.00	0.00	0.00
6GCE2H	Hage-Diversity & Intern'l Initiativ	550000	Endowment Income-USNH	1,182.29	1,045.46	1,045.46
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	550	Endowment Income	0.00	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	550000	Endowment Income-USNH	0.00	0.00	0.00
6GCE2K	Matthew S Budrow '06 Mem End Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2K	Matthew S Budrow '06 Mem End Schol	550000	Endowment Income-USNH	1,179.23	958.26	958.26
6GCE2P	Richardson '13 Captain's Chall Schl	550	Endowment Income	0.00	0.00	0.00
6GCE2P	Richardson '13 Captain's Chall Schl	550000	Endowment Income-USNH	3,025.92	2,890.76	2,890.76
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	550	Endowment Income	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	550000	Endowment Income-USNH	2,406.12	1,974.55	1,974.55
6GCE2S	Pamela Marrapese-Keep NH LakesClear	550	Endowment Income	0.00	0.00	0.00
6GCE2S	Pamela Marrapese-Keep NH LakesClear	550000	Endowment Income-USNH	959.72	916.85	916.85
6GCE2T	John P& June Estelle Ryan Lewis '44	550	Endowment Income	0.00	0.00	0.00
6GCE2T	John P& June Estelle Ryan Lewis '44	550000	Endowment Income-USNH	2,017.28	1,927.17	1,927.17
6GCE2U	Norman '37 & Cecile Demers Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2U	Norman '37 & Cecile Demers Schol	550000	Endowment Income-USNH	2,017.28	1,927.17	1,927.17
6GCE2V	Schlesinger Mem Schol in Poli Sci	550	Endowment Income	0.00	0.00	0.00
6GCE2V	Schlesinger Mem Schol in Poli Sci	550000	Endowment Income-USNH	1,067.49	1,016.01	1,016.01
6GCE2W	Sharon R Parish Mem Schol	550	Endowment Income	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE2W	Sharon R Parish Mem Schol	550000	Endowment Income-USNH	2,016.99	1,926.90	1,926.90
6GCE2X	Bernier Athletic Training Scholrshp	550	Endowment Income	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	550000	Endowment Income-USNH	467.96	385.26	385.26
6GCE2Z	Robert & Margot Swift Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2Z	Robert & Margot Swift Endowed Schol	550000	Endowment Income-USNH	1,031.90	791.88	791.88
6GCE30	Gary David Johnson Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE30	Gary David Johnson Scholarship	550000	Endowment Income-USNH	1,041.73	995.19	995.19
6GCE31	Harry Prebble Swett Fund	550	Endowment Income	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	550000	Endowment Income-USNH	1,478.76	1,412.71	1,412.71
6GCE32	Lillian Groux Mattoon Schol	550	Endowment Income	0.00	0.00	0.00
6GCE32	Lillian Groux Mattoon Schol	550000	Endowment Income-USNH	1,271.85	1,215.04	1,215.04
6GCE33	Bernice Goodwin Spaulding Scho	550	Endowment Income	0.00	0.00	0.00
6GCE33	Bernice Goodwin Spaulding Scho	550000	Endowment Income-USNH	564.55	539.33	539.33
6GCE34	Scott Descoteaux Memorial Scho	550	Endowment Income	0.00	0.00	0.00
6GCE34	Scott Descoteaux Memorial Scho	550000	Endowment Income-USNH	1,072.75	1,024.83	1,024.83
6GCE35	Art Dept. Endowment Fund	550	Endowment Income	0.00	0.00	0.00
6GCE35	Art Dept. Endowment Fund	550000	Endowment Income-USNH	594.29	497.68	497.68
6GCE36	Blanche Colby Stacy	550	Endowment Income	0.00	0.00	0.00
6GCE36	Blanche Colby Stacy	550000	Endowment Income-USNH	2,873.32	2,744.97	2,744.97
6GCE37	Class of 1941	550	Endowment Income	0.00	0.00	0.00
6GCE37	Class of 1941	550000	Endowment Income-USNH	1,228.35	1,173.48	1,173.48
6GCE38	Robert L Boyd Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	550000	Endowment Income-USNH	95.04	86.99	86.99
6GCE39	Class of 1946 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE39	Class of 1946 Fund	550000	Endowment Income-USNH	2,389.88	2,113.41	2,113.41
6GCE3B	Mark E. Bates '75 Meml Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3B	Mark E. Bates '75 Meml Schol	550000	Endowment Income-USNH	2,744.84	1,842.86	1,842.86
6GCE3C	Estes German Study Abroad Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3C	Estes German Study Abroad Schol	550000	Endowment Income-USNH	899.26	0.00	0.00
6GCE40	Class of 1957 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE40	Class of 1957 Fund	550000	Endowment Income-USNH	535.82	511.89	511.89
6GCE41	Charles L Currier Memorial Fun	550	Endowment Income	0.00	0.00	0.00
6GCE41	Charles L Currier Memorial Fun	550000	Endowment Income-USNH	912.96	872.18	872.18
6GCE42	John F. Ozog Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE42	John F. Ozog Memorial Fund	550000	Endowment Income-USNH	1,370.38	1,309.16	1,309.16
6GCE43	PSU Mathematics Department Fun	550	Endowment Income	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	550000	Endowment Income-USNH	267.13	250.85	250.85
6GCE44	PSU AA Endowment Schol Fund	550	Endowment Income	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	550000	Endowment Income-USNH	3,759.25	3,555.50	3,555.50
6GCE45	Dorothy Whiting Scholarshiip	550	Endowment Income	0.00	0.00	0.00
6GCE45	Dorothy Whiting Scholarshiip	550000	Endowment Income-USNH	410.64	392.30	392.30
6GCE46	Hartman/Kelly Endowment Schol	550	Endowment Income	0.00	0.00	0.00
6GCE46	Hartman/Kelly Endowment Schol	550000	Endowment Income-USNH	291.26	278.25	278.25
6GCE47	Brennan Hart Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE47	Brennan Hart Scholarship	550000	Endowment Income-USNH	3,051.51	2,536.19	2,536.19
6GCE48	Madie Barrett Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE48	Madie Barrett Scholarship	550000	Endowment Income-USNH	2,303.76	2,189.17	2,189.17
6GCE49	Marie Connelly Endowment Schol	550	Endowment Income	0.00	0.00	0.00
6GCE49	Marie Connelly Endowment Schol	550000	Endowment Income-USNH	817.73	749.97	749.97
6GCE50	M."Rock" Kenyon Alumni	550	Endowment Income	0.00	0.00	0.00
6GCE50	M."Rock" Kenyon Alumni	550000	Endowment Income-USNH	754.56	720.85	720.85
6GCE51	Roi White Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE51	Roi White Memorial Schol	550000	Endowment Income-USNH	1,490.25	1,357.85	1,357.85
6GCE52	Jessie Barnes Metcalf School	550	Endowment Income	0.00	0.00	0.00
6GCE52	Jessie Barnes Metcalf School	550000	Endowment Income-USNH	914.73	873.87	873.87
6GCE53	James J Hogan Mem Fund	550	Endowment Income	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	550000	Endowment Income-USNH	1,429.76	1,316.71	1,316.71
6GCE55	Isabelle Murray Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE55	Isabelle Murray Scholarship	550000	Endowment Income-USNH	304.64	291.04	291.04
6GCE56	Geneva M Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE56	Geneva M Smith Scholarship	550000	Endowment Income-USNH	4,575.04	4,370.68	4,370.68
6GCE58	Hazel Balch Moore '26 Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE58	Hazel Balch Moore '26 Scholars	550000	Endowment Income-USNH	2,335.06	2,230.75	2,230.75
6GCE60	Emma Paulsen Knapp '17 Scholar	550	Endowment Income	0.00	0.00	0.00
6GCE60	Emma Paulsen Knapp '17 Scholar	550000	Endowment Income-USNH	424.35	405.39	405.39

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE61	Clarice Clark Parker Award	550	Endowment Income	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	550000	Endowment Income-USNH	74.60	71.27	71.27
6GCE62	Ann L Wharton Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	550000	Endowment Income-USNH	1,102.06	1,052.84	1,052.84
6GCE63	David Grierson Memorial	550	Endowment Income	0.00	0.00	0.00
6GCE63	David Grierson Memorial	550000	Endowment Income-USNH	477.11	455.80	455.80
6GCE64	Robert J Doherty 86 Schol	550	Endowment Income	0.00	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	550000	Endowment Income-USNH	398.55	380.75	380.75
6GCE65	AAUW Non Traditional Stud Schl	550	Endowment Income	0.00	0.00	0.00
6GCE65	AAUW Non Traditional Stud Schl	550000	Endowment Income-USNH	699.07	667.84	667.84
6GCE66	John Defortis Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE66	John Defortis Scholarship Fund	550000	Endowment Income-USNH	523.72	500.33	500.33
6GCE67	James Hamilton Memorial	550	Endowment Income	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	550000	Endowment Income-USNH	64.49	61.61	61.61
6GCE68	Ola A Hubbard Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	550000	Endowment Income-USNH	22,641.41	21,630.05	21,630.05
6GCE69	Ella O Keene Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE69	Ella O Keene Scholarship Fund	550000	Endowment Income-USNH	6,114.59	5,841.46	5,841.46
6GCE70	William L Taylor Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE70	William L Taylor Memorial Fund	550000	Endowment Income-USNH	676.03	633.31	633.31
6GCE71	Emma Yeaton Wheeler School	550	Endowment Income	0.00	0.00	0.00
6GCE71	Emma Yeaton Wheeler School	550000	Endowment Income-USNH	1,145.60	1,074.45	1,074.45
6GCE72	Lydia Briggs Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	550000	Endowment Income-USNH	333.95	308.50	308.50
6GCE73	John V Miller Mem Sbi-Endowed	550	Endowment Income	0.00	0.00	0.00
6GCE73	John V Miller Mem Sbi-Endowed	550000	Endowment Income-USNH	649.36	610.83	610.83
6GCE74	Jeanette + Richard Collins End	550	Endowment Income	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	550000	Endowment Income-USNH	4,958.19	4,736.71	4,736.71
6GCE76	Maureen Shine Bateman Mem Schl	550	Endowment Income	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	550000	Endowment Income-USNH	1,271.79	1,186.07	1,186.07
6GCE77	Regina Thorton Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE77	Regina Thorton Mem Schol	550000	Endowment Income-USNH	346.12	330.66	330.66
6GCE78	Carol Anne Soucie Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE78	Carol Anne Soucie Mem Schol	550000	Endowment Income-USNH	378.55	360.30	360.30
6GCE79	Karl Drerup Art Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE79	Karl Drerup Art Scholarship	550000	Endowment Income-USNH	2,110.74	2,014.55	2,014.55
6GCE80	Norton R Bagley Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE80	Norton R Bagley Scholarship	550000	Endowment Income-USNH	4,367.06	4,171.99	4,171.99
6GCE81	H B Barton Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE81	H B Barton Endowed Schol	550000	Endowment Income-USNH	324.15	309.67	309.67
6GCE82	Catherine & Kirk Middlekauff	550	Endowment Income	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	550000	Endowment Income-USNH	619.60	591.92	591.92
6GCE83	Sally Boland Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE83	Sally Boland Memorial Schol	550000	Endowment Income-USNH	516.33	475.66	475.66
6GCE84	Barbara Dearborn Math Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	550000	Endowment Income-USNH	1,522.31	1,427.18	1,427.18
6GCE85	Collins Discretionary Challenge En	550	Endowment Income	0.00	0.00	0.00
6GCE85	Collins Discretionary Challenge En	550000	Endowment Income-USNH	589.99	563.63	563.63
6GCE86	C E Brown-Applied Comp Sci Sch	550	Endowment Income	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	550000	Endowment Income-USNH	1,926.16	883.13	883.13
6GCE87	Mehmet Canlar Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE87	Mehmet Canlar Endowed Schol	550000	Endowment Income-USNH	253.98	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	550000	Endowment Income-USNH	2,255.98	2,141.58	2,141.58
6GCE91	Wm S Belvin Schol-Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE91	Wm S Belvin Schol-Endowment	550000	Endowment Income-USNH	1,332.75	1,273.22	1,273.22
6GCE93	John K Walsh	550	Endowment Income	0.00	0.00	0.00
6GCE93	John K Walsh	550000	Endowment Income-USNH	700.31	659.74	659.74
6GCE94	John L Daly Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE94	John L Daly Scholarship Fund	550000	Endowment Income-USNH	734.15	684.18	684.18
6GCE95	HPER Alumni Merit Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	550000	Endowment Income-USNH	535.12	511.21	511.21
6GCE96	Cindy Kilzen Award	550	Endowment Income	0.00	0.00	0.00
6GCE96	Cindy Kilzen Award	550000	Endowment Income-USNH	237.51	226.90	226.90
6GCE97	Class Of 1952 Scholarship	550	Endowment Income	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE97	Class Of 1952 Scholarship	550000	Endowment Income-USNH	1,434.79	1,300.21	1,300.21
6GCE98	Grappone Granite State Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE98	Grappone Granite State Scholars	550000	Endowment Income-USNH	2,556.95	2,442.74	2,442.74
6GCE99	Barbara Willey '37	550	Endowment Income	0.00	0.00	0.00
6GCE99	Barbara Willey '37	550000	Endowment Income-USNH	5,341.94	5,103.32	5,103.32
6GCEM1	Bertha Fauver Char Gift Annity	550	Endowment Income	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	550000	Endowment Income-USNH	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	550	Endowment Income	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	550000	Endowment Income-USNH	0.00	0.00	0.00
6GTSFS	NH Transfer Student Fund	550	Endowment Income	0.00	0.00	0.00
6GTSFS	NH Transfer Student Fund	550000	Endowment Income-USNH	1,586.13	1,515.28	1,515.28
6U0000	PSU Educational & General	550	Endowment Income	0.00	0.00	0.00
6U0000	PSU Educational & General	550000	Endowment Income-USNH	72,764.08	69,497.09	69,497.09
***Total Endowment return used for operations				541,505.86	482,481.79	482,481.79
C30INTDT - Interest expense, net						
6NG001	PSU Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	740501	HEFA OID Amortization	2,141.28	2,141.28	2,141.28
6NG007	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	740509	HEFA interest paid to system	(387,472.08)	(399,797.64)	(399,797.64)
6NG009	2001R HEFA DEBT	740509	HEFA interest paid to system	(274,519.80)	(296,138.64)	(296,138.64)
6NG011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	7,899.72	7,899.72	7,899.72
6NG011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	(224,614.68)	(255,359.40)	(255,359.40)
6NG013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(589,374.96)	(605,187.48)	(605,187.48)
6NG015	2005A HEFA DEBT	740501	HEFA OID Amortization	(563.16)	(563.16)	(563.16)
6NG015	2005A HEFA DEBT	740509	HEFA interest paid to system	(483,241.56)	(644,556.12)	(644,556.12)
6NG023	2006 HEFA Debt	740501	HEFA OID Amortization	(4,103.04)	(4,103.04)	(4,103.04)
6NG023	2006 HEFA Debt	740509	HEFA interest paid to system	(1,006,268.52)	(881,781.24)	(881,781.24)
6NG09A	2009A HEFA DEBT	740501	HEFA OID Amortization	46,382.76	46,382.76	46,382.76
6NG09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(774,693.12)	(790,151.88)	(790,151.88)
***Total Interest expense, net				(3,688,427.16)	(3,821,214.84)	(3,821,214.84)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
6XB309	PSU All Well North	520300	State Capital Appropriations	0.00	2,000,000.00	2,000,000.00
***Total State of New Hampshire capital appropriations				0.00	2,000,000.00	2,000,000.00
D15PLGGC - Plant gifts, grants and other changes, net						
6GCAW2	AllWell North Phase II Gifts	540085	Plant and capital equipment gifts	270,944.42	20,783.14	20,783.14
6GCAW3	AllWell III-Health Sciences Bldg	540085	Plant and capital equipment gifts	0.00	408.00	408.00
6GCAWF	ALLWell North Outdoor Spaces	540085	Plant and capital equipment gifts	7,900.00	0.00	0.00
6GCJLC	Joseph L Clark Fund	540085	Plant and capital equipment gifts	0.00	1,700.00	1,700.00
6GCPGN	Peace Garden Gifts	540085	Plant and capital equipment gifts	270.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	18,149.00	0.00	0.00
6NG001	PSU Net Invested in Plant	740200	Gain/loss on disp of fixed asset	(246,343.42)	0.00	0.00
6NG002	PSU Equipment	740200	Gain/loss on disp of fixed asset	(29,599.74)	(4,251.55)	(4,251.55)
6X0ADJ	PSU Unexpended Plant Adjustments	740200	Gain/loss on disp of fixed asset	0.00	4,000.00	4,000.00
6X4G00	FEMA North River St., Hazard Mit	530100	NH State Programs	123,055.00	257,105.00	256,355.00
6XB212	PSU Ice Arena	530100	NH State Programs	0.00	0.00	0.00
6XC001	Heritage Commons	5400	Private Gifts	0.00	0.00	0.00
6XC001	Heritage Commons	540000	Private Gifts	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				144,375.26	279,744.59	278,994.59
D20ENDGF - Endowment and similar gifts - campuses						
6TC001	Ann L Wharton Scholar Endow	540000	Private Gifts	1,700.00	1,250.00	1,250.00
6TC002	Beatrice Hodgdon Award-Class of '44	540000	Private Gifts	239.00	517.00	517.00
6TC003	Paul E Arold Mem Scholar	540000	Private Gifts	385.00	370.00	370.00
6TC004	PSU Class of 1937	540000	Private Gifts	0.00	100.00	100.00
6TC010	Art Dept (PSU)	540000	Private Gifts	1,260.12	2,985.10	2,985.10
6TC011	Madie W. Barrett	540000	Private Gifts	210.19	300.00	300.00
6TC012	Robert L. Boyd	540000	Private Gifts	100.00	100.00	100.00
6TC013	Class of 1946 (PSU)	540000	Private Gifts	600.00	5,350.00	5,350.00
6TC014	Class of 1957 (PSU)	540000	Private Gifts	100.00	500.00	500.00
6TC016	Marie Connelly	540000	Private Gifts	850.00	1,350.00	1,350.00
6TC021	James J. Hogan	540000	Private Gifts	850.00	1,425.00	1,425.00
6TC029	John F. Ozog Mem.	540000	Private Gifts	600.00	0.00	0.00
6TC030	PSU AA Scholarship Fund	540000	Private Gifts	85,072.09	776.00	776.00
6TC031	PSU Math Dept. Fund	540000	Private Gifts	132.50	170.12	170.12
6TC035	Roi M White	540000	Private Gifts	1,000.00	2,000.00	2,000.00
6TC042	Barbara S Dearborn	540000	Private Gifts	1,550.00	1,042.50	1,042.50
6TC043	Brennan Hart Memorial Fund	540000	Private Gifts	3,000.00	8,000.00	8,000.00
6TC046	Catherine & Kirk Middlekauf	540000	Private Gifts	25.00	0.00	0.00
6TC047	Emma Yeaton Wheeler Scholarship	540000	Private Gifts	500.00	500.00	500.00
6TC048	Lydia Briggs Endowment	540000	Private Gifts	0.00	300.00	300.00
6TC052	William L Taylor Memorial Fund	540000	Private Gifts	346.00	346.00	346.00
6TC054	John V Miller SBI Endow Fund	540000	Private Gifts	140.00	260.00	260.00
6TC055	Carole Anne Soucie Mem Endow	540000	Private Gifts	0.00	200.00	200.00
6TC056	M Shine Bateman Mem Schlrshp	540000	Private Gifts	535.00	3,325.00	3,325.00
6TC058	Karl Drerup Art Scholarship	540000	Private Gifts	152.00	52.00	52.00
6TC059	Norton R Bagley Scholarship	540000	Private Gifts	700.00	685.00	685.00
6TC060	H B Barton Memorial Scholarsh	540000	Private Gifts	1,475.00	1,000.00	1,000.00
6TC062	Sally Boland Memorial Schol	540000	Private Gifts	0.00	500.00	500.00
6TC063	John L Daly Scholarship Fund	540000	Private Gifts	500.00	500.00	500.00
6TC064	Harold E Hyde Endowed Schol	540000	Private Gifts	100.00	500.00	500.00
6TC065	C E Brown-Applied Comp Sci Sch	540000	Private Gifts	3,000.00	28,000.00	28,000.00
6TC066	John K Walsh Scholarship Fund	540000	Private Gifts	100.00	0.00	0.00
6TC071	Class of 1952 Gifts	540000	Private Gifts	950.00	2,225.00	2,225.00
6TC073	Elaine Gail Vaillant Brown Schl-End	540000	Private Gifts	3,000.00	28,000.00	28,000.00
6TC076	N Hopkins '37 & M Hopkins '37 Scho	540000	Private Gifts	0.00	20,842.29	20,842.29
6TC079	Class of 1962 Scholarship Endowment	540000	Private Gifts	775.00	1,750.00	1,750.00
6TC080	Raise the Curtain Endowment Fund	540000	Private Gifts	500.00	0.00	0.00
6TC081	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	1,150.00	0.00	0.00
6TC082	Class of 1951 Endowment	540000	Private Gifts	150.00	100.00	100.00
6TC086	Student Affairs Scholarship Endowmt	540000	Private Gifts	150.00	100.00	100.00
6TC087	Harold C & Martha Zehr Endowment	540000	Private Gifts	600.00	600.00	600.00
6TC089	Jane E. Babin Scholarship Fund	540000	Private Gifts	2,335.00	0.00	0.00
6TC090	Trevorrow Fund for Library Interns	540000	Private Gifts	0.00	100.00	100.00
6TC091	Heritage Society Endowment	540000	Private Gifts	0.00	20,000.00	20,000.00
6TC093	Operating Staff Endowed Scholarship	540000	Private Gifts	3,442.96	3,277.46	3,277.46

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
6TC095	Donald P. Wharton Endowment	540000	Private Gifts	208.00	208.00	208.00
6TC096	Michelle Morse Mem Schol Endowmnt	540000	Private Gifts	2,300.00	4,530.00	4,530.00
6TC100	Eastman-PMK/TKE Schol Endmt	540000	Private Gifts	200.00	250.00	250.00
6TC101	Ruth Birch Marzec '48 Schl End	540000	Private Gifts	0.00	0.00	0.00
6TC103	J Philip & Eva M Duquay Schol	540000	Private Gifts	2,189.99	1,000.00	1,000.00
6TC104	Stevens-Bristow Professorship	540000	Private Gifts	0.00	0.00	0.00
6TC105	Imagine A Way Schol Endowment	540000	Private Gifts	105.00	1,309.00	1,309.00
6TC107	Eugene & Joan Savage Edu Award	540000	Private Gifts	5,050.00	1,250.00	1,250.00
6TC110	Forrest M & Opal M Steen Schol	540000	Private Gifts	2,719.99	1,000.00	1,000.00
6TC111	B Dearborn Endowed Art Schol	540000	Private Gifts	1,800.00	1,442.50	1,442.50
6TC112	PSU PAT Scholarship Endowment	540000	Private Gifts	2,687.00	4,500.00	4,500.00
6TC115	Gary K Richey Endowed Schol	540000	Private Gifts	100.00	1,100.00	1,100.00
6TC116	George & Helen Koehler Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
6TC117	Janet Sanford Kelliher Endowed Schl	540000	Private Gifts	3,080.00	4,950.00	4,950.00
6TC120	Dennise Maslakowski Grad Ed Schol	540000	Private Gifts	6,333.00	5,310.00	5,310.00
6TC121	Mary Rita Hyde '62 Mem Schol	540000	Private Gifts	1,154.88	0.00	0.00
6TC122	Meg Petersen Endowed Scholarship	540000	Private Gifts	0.00	2,000.00	2,000.00
6TC123	Hage-Diversity & Intern'l Initiativ	540000	Private Gifts	4,669.84	2,451.24	2,451.24
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	540000	Private Gifts	0.00	0.00	0.00
6TC125	Matthew S Budrow '06 Mem End Schol	540000	Private Gifts	0.00	5,875.00	5,875.00
6TC127	Helen Abbott '39 Prfshp Envir Stud	540000	Private Gifts	14,000.00	10,000.00	10,000.00
6TC129	Supporting Our Stdnts Faculty Schol	540000	Private Gifts	5,449.86	5,652.54	5,652.54
6TC130	Pamela Marrapese-Keep NHLakesClear	540000	Private Gifts	2,017.52	0.00	0.00
6TC132	Bernier Athletic Training Scholrshp	540000	Private Gifts	2,097.84	1,690.04	1,690.04
6TC133	Schlesinger Mem Schol in Poli Sci	540000	Private Gifts	1,115.00	1,416.00	1,416.00
6TC134	Mark E. Bates '75 Meml Schol	540000	Private Gifts	39,927.34	43,026.33	43,026.33
6TC135	McCabe Leadership Scholarship Fund	540000	Private Gifts	3,500.00	2,000.00	2,000.00
6TC136	Robert & Margot Swift Endowed Schol	540000	Private Gifts	3,500.00	9,000.00	9,000.00
6TC137	Wiggett Family Student Support Endw	540000	Private Gifts	0.00	0.00	0.00
6TC138	Estes German Study Abroad Schol	540000	Private Gifts	0.00	25,000.00	25,000.00
6TC139	Carleton Parish Social Science Sch	540000	Private Gifts	25,000.00	0.00	0.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	540000	Private Gifts	900,960.93	798,342.87	798,342.87
6TC141	Estes Endowed Mathematics Schol	540000	Private Gifts	50,000.00	0.00	0.00
6TC142	Burton '62 Public Service Schol	540000	Private Gifts	43,802.69	0.00	0.00
6TC143	Thurston-Cheney Performing Arts	540000	Private Gifts	25,000.00	0.00	0.00
6TC144	Reverend Sidney Lovett Scholarship	540000	Private Gifts	95,000.00	0.00	0.00
6TGGEN	Budget Only-True Endowment	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - campuses				1,362,243.74	1,072,701.99	1,072,701.99
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6M0001	Bertha H. Fauver Char Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
6M0001	Bertha H. Fauver Char Gift Annuity	552100	Market Apprec on Investments	(124.88)	539.23	738.81
6M0001	Bertha H. Fauver Char Gift Annuity	552200	Realized Gain & Loss on Investment	102.42	(26.95)	(56.43)
6M0002	Wm&Christy Belvin Char Gft Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
6M0002	Wm&Christy Belvin Char Gft Annuity	552100	Market Apprec on Investments	(511.47)	2,208.58	3,025.97
6M0002	Wm&Christy Belvin Char Gft Annuity	552200	Realized Gain & Loss on Investment	419.48	(110.38)	(231.10)
6QC001	PSU Student Activity Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC001	PSU Student Activity Endowment	552100	Market Apprec on Investments	(32,533.00)	45,932.74	69,396.68
6QC001	PSU Student Activity Endowment	552200	Realized Gain & Loss on Investment	11,658.51	(3,168.42)	(6,633.97)
6QC002	HPER Alumni Merit Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC002	HPER Alumni Merit Scholarship	552100	Market Apprec on Investments	(922.59)	1,302.59	1,967.99
6QC002	HPER Alumni Merit Scholarship	552200	Realized Gain & Loss on Investment	330.62	(89.85)	(188.13)
6QC003	Cindy Kilzen Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC003	Cindy Kilzen Award	552100	Market Apprec on Investments	(409.48)	578.14	873.48
6QC003	Cindy Kilzen Award	552200	Realized Gain & Loss on Investment	146.74	(39.88)	(83.50)
6QC004	New Hampshire Transfer Student Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC004	New Hampshire Transfer Student Fund	552100	Market Apprec on Investments	(2,734.62)	3,860.95	5,833.25
6QC004	New Hampshire Transfer Student Fund	552200	Realized Gain & Loss on Investment	979.98	(266.33)	(557.63)
6QC005	Roberta T Bartlett Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC005	Roberta T Bartlett Art Scholarship	552100	Market Apprec on Investments	(3,238.74)	4,572.74	6,908.64
6QC005	Roberta T Bartlett Art Scholarship	552200	Realized Gain & Loss on Investment	1,160.64	(315.42)	(660.43)
6QC006	Roberta T Bartlett Music Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC006	Roberta T Bartlett Music Schol	552100	Market Apprec on Investments	(3,238.74)	4,572.74	6,908.64
6QC006	Roberta T Bartlett Music Schol	552200	Realized Gain & Loss on Investment	1,160.64	(315.42)	(660.43)
6QC007	AllWell Ice Arena Quasi-endmt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6QC007	AllWell Ice Arena Quasi-endmt Fund	552100	Market Apprec on Investments	(66,047.93)	421,639.76	576,318.86
6QC007	AllWell Ice Arena Quasi-endmt Fund	552200	Realized Gain & Loss on Investment	80,676.18	(20,003.28)	(43,967.89)
6QC008	2011 Campus Community Leader Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC008	2011 Campus Community Leader Schl	552100	Market Apprec on Investments	(7,708.99)	10,884.18	16,444.17
6QC008	2011 Campus Community Leader Schl	552200	Realized Gain & Loss on Investment	2,762.59	(750.78)	(1,571.98)
6QC009	John P& June Estelle Ryan Lewis '44	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC009	John P& June Estelle Ryan Lewis '44	552100	Market Apprec on Investments	(3,477.95)	4,910.47	7,418.90
6QC009	John P& June Estelle Ryan Lewis '44	552200	Realized Gain & Loss on Investment	1,246.36	(338.72)	(709.21)
6TC001	Ann L Wharton Scholar Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC001	Ann L Wharton Scholar Endow	552100	Market Apprec on Investments	(1,976.52)	2,682.64	4,067.41
6TC001	Ann L Wharton Scholar Endow	552200	Realized Gain & Loss on Investment	742.52	(185.05)	(401.84)
6TC002	Beatrice Hodgdon Award-Class of '44	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC002	Beatrice Hodgdon Award-Class of '44	552100	Market Apprec on Investments	(2,515.37)	3,551.14	5,378.62
6TC002	Beatrice Hodgdon Award-Class of '44	552200	Realized Gain & Loss on Investment	909.43	(244.11)	(516.65)
6TC003	Paul E Arold Mem Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC003	Paul E Arold Mem Scholar	552100	Market Apprec on Investments	(3,728.66)	5,260.02	7,953.35
6TC003	Paul E Arold Mem Scholar	552200	Realized Gain & Loss on Investment	1,341.66	(362.38)	(761.82)
6TC004	PSU Class of 1937	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC004	PSU Class of 1937	552100	Market Apprec on Investments	(3,500.24)	4,939.95	7,467.56
6TC004	PSU Class of 1937	552200	Realized Gain & Loss on Investment	1,255.94	(340.73)	(714.61)
6TC005	Class of 1941	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC005	Class of 1941	552100	Market Apprec on Investments	(2,117.78)	2,990.06	4,517.48
6TC005	Class of 1941	552200	Realized Gain & Loss on Investment	758.93	(206.25)	(431.85)
6TC006	Scott Descoteaux Scholr Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC006	Scott Descoteaux Scholr Fund	552100	Market Apprec on Investments	(1,849.51)	2,611.29	3,945.22
6TC006	Scott Descoteaux Scholr Fund	552200	Realized Gain & Loss on Investment	662.79	(180.13)	(377.14)
6TC007	Donna Ford Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC007	Donna Ford Fund	552100	Market Apprec on Investments	(434.29)	613.15	926.35
6TC007	Donna Ford Fund	552200	Realized Gain & Loss on Investment	155.63	(42.29)	(88.55)
6TC008	Lillian Groux Mattoon Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC008	Lillian Groux Mattoon Memorial	552100	Market Apprec on Investments	(2,192.77)	3,095.93	4,677.44
6TC008	Lillian Groux Mattoon Memorial	552200	Realized Gain & Loss on Investment	785.80	(213.56)	(447.14)
6TC010	Art Dept (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC010	Art Dept (PSU)	552100	Market Apprec on Investments	(1,061.18)	1,394.01	2,191.47
6TC010	Art Dept (PSU)	552200	Realized Gain & Loss on Investment	409.81	(99.79)	(227.75)
6TC011	Madie W. Barrett	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC011	Madie W. Barrett	552100	Market Apprec on Investments	(3,977.91)	5,616.22	8,486.39
6TC011	Madie W. Barrett	552200	Realized Gain & Loss on Investment	1,429.73	(386.82)	(812.27)
6TC012	Robert L. Boyd	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC012	Robert L. Boyd	552100	Market Apprec on Investments	(168.12)	236.20	359.17
6TC012	Robert L. Boyd	552200	Realized Gain & Loss on Investment	62.99	(15.96)	(34.61)
6TC013	Class of 1946 (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC013	Class of 1946 (PSU)	552100	Market Apprec on Investments	(4,134.13)	5,501.87	8,480.73
6TC013	Class of 1946 (PSU)	552200	Realized Gain & Loss on Investment	1,489.24	(401.29)	(842.56)
6TC014	Class of 1957 (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC014	Class of 1957 (PSU)	552100	Market Apprec on Investments	(931.77)	1,304.30	1,985.43
6TC014	Class of 1957 (PSU)	552200	Realized Gain & Loss on Investment	341.80	(89.97)	(194.24)
6TC015	Citizens Bank Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC015	Citizens Bank Endowed Scholars	552100	Market Apprec on Investments	(2,436.39)	3,439.89	5,197.11
6TC015	Citizens Bank Endowed Scholars	552200	Realized Gain & Loss on Investment	873.10	(237.28)	(496.82)
6TC016	Marie Connelly	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC016	Marie Connelly	552100	Market Apprec on Investments	(1,432.40)	1,983.36	3,039.05
6TC016	Marie Connelly	552200	Realized Gain & Loss on Investment	531.08	(137.31)	(298.17)
6TC017	Charles L. Currier Mememorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC017	Charles L. Currier Mememorial	552100	Market Apprec on Investments	(1,574.02)	2,222.33	3,357.57
6TC017	Charles L. Currier Mememorial	552200	Realized Gain & Loss on Investment	564.07	(153.30)	(320.97)
6TC018	William C. & Helen C. Gray	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC018	William C. & Helen C. Gray	552100	Market Apprec on Investments	(2,691.77)	3,800.46	5,741.86
6TC018	William C. & Helen C. Gray	552200	Realized Gain & Loss on Investment	964.62	(262.15)	(548.89)
6TC019	Myrtle Grover Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC019	Myrtle Grover Endowment	552100	Market Apprec on Investments	(7,133.24)	10,071.28	15,216.02
6TC019	Myrtle Grover Endowment	552200	Realized Gain & Loss on Investment	2,556.26	(694.71)	(1,454.58)
6TC020	Hartman/Kelly Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC020	Hartman/Kelly Scholarship	552100	Market Apprec on Investments	(502.15)	709.00	1,071.18
6TC020	Hartman/Kelly Scholarship	552200	Realized Gain & Loss on Investment	179.95	(48.91)	(102.40)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC021	James J. Hogan	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC021	James J. Hogan	552100	Market Apprec on Investments	(2,502.51)	3,459.18	5,248.58
6TC021	James J. Hogan	552200	Realized Gain & Loss on Investment	906.33	(240.07)	(505.63)
6TC022	Gary David Johnson Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC022	Gary David Johnson Mem. Sch.	552100	Market Apprec on Investments	(1,796.02)	2,535.78	3,831.14
6TC022	Gary David Johnson Mem. Sch.	552200	Realized Gain & Loss on Investment	643.62	(174.92)	(366.24)
6TC023	Irving Willard Jones Mem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC023	Irving Willard Jones Mem Fund	552100	Market Apprec on Investments	(5,115.39)	7,222.33	10,911.74
6TC023	Irving Willard Jones Mem Fund	552200	Realized Gain & Loss on Investment	1,833.15	(498.19)	(1,043.11)
6TC024	Margaret 'Peg' Rock Kenyon	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC024	Margaret 'Peg' Rock Kenyon	552100	Market Apprec on Investments	(1,300.92)	1,836.75	2,775.02
6TC024	Margaret 'Peg' Rock Kenyon	552200	Realized Gain & Loss on Investment	466.20	(126.70)	(265.28)
6TC025	Emma Paulsen Knapp '17 Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC025	Emma Paulsen Knapp '17 Schola	552100	Market Apprec on Investments	(731.61)	1,032.95	1,560.61
6TC025	Emma Paulsen Knapp '17 Schola	552200	Realized Gain & Loss on Investment	262.18	(71.25)	(149.19)
6TC026	Hazel Balch Moore	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC026	Hazel Balch Moore	552100	Market Apprec on Investments	(4,025.84)	5,684.00	8,587.57
6TC026	Hazel Balch Moore	552200	Realized Gain & Loss on Investment	1,442.70	(392.08)	(820.93)
6TC027	Isabelle Murray Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC027	Isabelle Murray Scholarship	552100	Market Apprec on Investments	(525.22)	741.57	1,120.38
6TC027	Isabelle Murray Scholarship	552200	Realized Gain & Loss on Investment	188.22	(51.15)	(107.10)
6TC028	Barbara Boyce Oaks	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC028	Barbara Boyce Oaks	552100	Market Apprec on Investments	(6,342.79)	8,955.27	13,529.92
6TC028	Barbara Boyce Oaks	552200	Realized Gain & Loss on Investment	2,273.00	(617.73)	(1,293.39)
6TC029	John F. Ozog Mem.	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC029	John F. Ozog Mem.	552100	Market Apprec on Investments	(2,362.65)	3,335.78	5,039.80
6TC029	John F. Ozog Mem.	552200	Realized Gain & Loss on Investment	846.68	(230.10)	(481.78)
6TC030	PSU AA Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC030	PSU AA Scholarship Fund	552100	Market Apprec on Investments	(6,500.49)	9,176.50	13,871.98
6TC030	PSU AA Scholarship Fund	552200	Realized Gain & Loss on Investment	2,341.30	(631.22)	(1,328.42)
6TC031	PSU Math Dept. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC031	PSU Math Dept. Fund	552100	Market Apprec on Investments	(464.38)	648.97	983.07
6TC031	PSU Math Dept. Fund	552200	Realized Gain & Loss on Investment	168.37	(44.85)	(94.45)
6TC032	Bernice Goodwin Spaulding	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC032	Bernice Goodwin Spaulding	552100	Market Apprec on Investments	(973.33)	1,374.23	2,076.23
6TC032	Bernice Goodwin Spaulding	552200	Realized Gain & Loss on Investment	348.80	(94.79)	(198.48)
6TC033	Blanche Colby Stacy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC033	Blanche Colby Stacy Fund	552100	Market Apprec on Investments	(4,953.83)	6,994.23	10,567.11
6TC033	Blanche Colby Stacy Fund	552200	Realized Gain & Loss on Investment	1,775.25	(482.46)	(1,010.16)
6TC034	Harry Preble Swett	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC034	Harry Preble Swett	552100	Market Apprec on Investments	(2,549.50)	3,599.61	5,438.40
6TC034	Harry Preble Swett	552200	Realized Gain & Loss on Investment	913.64	(248.30)	(519.88)
6TC035	Roi M White	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC035	Roi M White	552100	Market Apprec on Investments	(2,595.73)	3,502.60	5,355.67
6TC035	Roi M White	552200	Realized Gain & Loss on Investment	941.61	(250.23)	(523.92)
6TC036	Dorothy E. Whiting	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC036	Dorothy E. Whiting	552100	Market Apprec on Investments	(707.98)	999.57	1,510.19
6TC036	Dorothy E. Whiting	552200	Realized Gain & Loss on Investment	253.71	(68.95)	(144.37)
6TC037	Clarice Clark Parker Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC037	Clarice Clark Parker Award	552100	Market Apprec on Investments	(128.62)	181.58	274.35
6TC037	Clarice Clark Parker Award	552200	Realized Gain & Loss on Investment	46.09	(12.53)	(26.23)
6TC038	Aauw Non-Traditional Student	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC038	Aauw Non-Traditional Student	552100	Market Apprec on Investments	(1,205.25)	1,701.68	2,570.96
6TC038	Aauw Non-Traditional Student	552200	Realized Gain & Loss on Investment	431.91	(117.38)	(245.77)
6TC039	Robert J. Doherty '86 Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC039	Robert J. Doherty '86 Scholars	552100	Market Apprec on Investments	(687.14)	970.16	1,465.75
6TC039	Robert J. Doherty '86 Scholars	552200	Realized Gain & Loss on Investment	246.24	(66.92)	(140.12)
6TC040	David 'Tuck' Grierson Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC040	David 'Tuck' Grierson Memorial	552100	Market Apprec on Investments	(822.58)	1,161.38	1,754.65
6TC040	David 'Tuck' Grierson Memorial	552200	Realized Gain & Loss on Investment	294.78	(80.11)	(167.74)
6TC041	John V. Defortis '77 Schshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC041	John V. Defortis '77 Schshp	552100	Market Apprec on Investments	(902.94)	1,274.85	1,926.07
6TC041	John V. Defortis '77 Schshp	552200	Realized Gain & Loss on Investment	323.58	(87.94)	(184.12)
6TC042	Barbara S Dearborn	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC042	Barbara S Dearborn	552100	Market Apprec on Investments	(2,632.02)	3,684.33	5,585.96

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC042	Barbara S Dearborn	552200	Realized Gain & Loss on Investment	949.08	(255.61)	(538.71)
6TC043	Brennan Hart Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC043	Brennan Hart Memorial Fund	552100	Market Apprec on Investments	(5,334.25)	7,109.94	10,915.79
6TC043	Brennan Hart Memorial Fund	552200	Realized Gain & Loss on Investment	1,948.11	(500.99)	(1,072.81)
6TC044	Hamilton, James Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC044	Hamilton, James Scholarship	552100	Market Apprec on Investments	(111.18)	156.98	237.17
6TC044	Hamilton, James Scholarship	552200	Realized Gain & Loss on Investment	39.84	(10.83)	(22.67)
6TC045	Ella O Keene Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC045	Ella O Keene Scholarship Fund	552100	Market Apprec on Investments	(10,542.06)	14,884.15	22,487.46
6TC045	Ella O Keene Scholarship Fund	552200	Realized Gain & Loss on Investment	3,777.85	(1,026.70)	(2,149.69)
6TC046	Catherine & Kirk Middlekauf	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC046	Catherine & Kirk Middlekauf	552100	Market Apprec on Investments	(1,068.24)	1,508.24	2,278.69
6TC046	Catherine & Kirk Middlekauf	552200	Realized Gain & Loss on Investment	382.81	(104.04)	(217.83)
6TC047	Emma Yeaton Wheeler Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC047	Emma Yeaton Wheeler Scholarship	552100	Market Apprec on Investments	(1,988.33)	2,757.67	4,182.19
6TC047	Emma Yeaton Wheeler Scholarship	552200	Realized Gain & Loss on Investment	718.24	(192.36)	(402.75)
6TC048	Lydia Briggs Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC048	Lydia Briggs Endowment	552100	Market Apprec on Investments	(575.76)	812.98	1,228.25
6TC048	Lydia Briggs Endowment	552200	Realized Gain & Loss on Investment	206.33	(56.07)	(117.41)
6TC049	Geneva M Smith Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC049	Geneva M Smith Endowed Schol	552100	Market Apprec on Investments	(7,887.75)	11,136.57	16,825.50
6TC049	Geneva M Smith Endowed Schol	552200	Realized Gain & Loss on Investment	2,826.65	(768.20)	(1,608.43)
6TC050	Ola Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC050	Ola Hubbard Scholarship	552100	Market Apprec on Investments	(39,035.67)	55,113.76	83,267.66
6TC050	Ola Hubbard Scholarship	552200	Realized Gain & Loss on Investment	13,988.81	(3,801.72)	(7,959.97)
6TC051	Jessie Barnes Metcalf Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC051	Jessie Barnes Metcalf Endowmen	552100	Market Apprec on Investments	(1,577.08)	2,226.64	3,364.08
6TC051	Jessie Barnes Metcalf Endowmen	552200	Realized Gain & Loss on Investment	565.16	(153.59)	(321.59)
6TC052	William L Taylor Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC052	William L Taylor Memorial Fund	552100	Market Apprec on Investments	(1,171.06)	1,654.46	2,505.33
6TC052	William L Taylor Memorial Fund	552200	Realized Gain & Loss on Investment	425.12	(113.51)	(241.73)
6TC053	Jeanette & Richard Collins End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC053	Jeanette & Richard Collins End	552100	Market Apprec on Investments	(8,548.33)	12,069.23	18,234.58
6TC053	Jeanette & Richard Collins End	552200	Realized Gain & Loss on Investment	3,063.38	(832.53)	(1,743.13)
6TC054	John V Miller SBI Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC054	John V Miller SBI Endow Fund	552100	Market Apprec on Investments	(1,123.70)	1,587.36	2,402.54
6TC054	John V Miller SBI Endow Fund	552200	Realized Gain & Loss on Investment	406.79	(109.03)	(231.34)
6TC055	Carole Anne Soucie Mem Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC055	Carole Anne Soucie Mem Endow	552100	Market Apprec on Investments	(655.86)	923.17	1,401.00
6TC055	Carole Anne Soucie Mem Endow	552200	Realized Gain & Loss on Investment	238.20	(63.56)	(135.44)
6TC056	M Shine Bateman Mem Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC056	M Shine Bateman Mem Schlrshp	552100	Market Apprec on Investments	(2,249.04)	3,095.13	4,713.16
6TC056	M Shine Bateman Mem Schlrshp	552200	Realized Gain & Loss on Investment	854.81	(213.55)	(482.53)
6TC057	Regina Thornton Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC057	Regina Thornton Mem Schol	552100	Market Apprec on Investments	(596.75)	842.53	1,272.92
6TC057	Regina Thornton Mem Schol	552200	Realized Gain & Loss on Investment	213.85	(58.12)	(121.68)
6TC058	Karl Drerup Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC058	Karl Drerup Art Scholarship	552100	Market Apprec on Investments	(3,639.93)	5,139.29	7,765.47
6TC058	Karl Drerup Art Scholarship	552200	Realized Gain & Loss on Investment	1,305.22	(354.41)	(742.67)
6TC059	Norton R Bagley Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC059	Norton R Bagley Scholarship	552100	Market Apprec on Investments	(7,540.25)	10,630.30	16,090.71
6TC059	Norton R Bagley Scholarship	552200	Realized Gain & Loss on Investment	2,713.07	(733.27)	(1,543.45)
6TC060	H B Barton Memorial Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC060	H B Barton Memorial Scholarsh	552100	Market Apprec on Investments	(601.08)	789.03	1,262.58
6TC060	H B Barton Memorial Scholarsh	552200	Realized Gain & Loss on Investment	232.24	(54.43)	(126.14)
6TC062	Sally Boland Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC062	Sally Boland Memorial Schol	552100	Market Apprec on Investments	(898.31)	1,258.35	1,924.33
6TC062	Sally Boland Memorial Schol	552200	Realized Gain & Loss on Investment	329.94	(86.70)	(187.49)
6TC063	John L Daly Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	552100	Market Apprec on Investments	(1,288.16)	1,776.47	2,689.36
6TC063	John L Daly Scholarship Fund	552200	Realized Gain & Loss on Investment	463.83	(123.27)	(258.10)
6TC064	Harold E Hyde Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC064	Harold E Hyde Endowed Schol	552100	Market Apprec on Investments	(3,893.75)	5,479.62	8,288.43
6TC064	Harold E Hyde Endowed Schol	552200	Realized Gain & Loss on Investment	1,398.09	(378.80)	(794.31)
6TC065	C E Brown-Applied Comp Sci Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC065	C E Brown-Applied Comp Sci Sch	552100	Market Apprec on Investments	(3,416.74)	3,936.02	6,410.28
6TC065	C E Brown-Applied Comp Sci Sch	552200	Realized Gain & Loss on Investment	1,274.97	(323.42)	(700.84)
6TC066	John K Walsh Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC066	John K Walsh Scholarship Fund	552100	Market Apprec on Investments	(1,207.39)	1,716.54	2,587.34
6TC066	John K Walsh Scholarship Fund	552200	Realized Gain & Loss on Investment	432.68	(117.59)	(246.20)
6TC067	Collins Challenge Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC067	Collins Challenge Endowment	552100	Market Apprec on Investments	(1,017.19)	1,436.15	2,169.77
6TC067	Collins Challenge Endowment	552200	Realized Gain & Loss on Investment	364.52	(99.06)	(207.42)
6TC068	William S Belvin Endow Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC068	William S Belvin Endow Schol	552100	Market Apprec on Investments	(2,297.78)	3,244.17	4,901.40
6TC068	William S Belvin Endow Schol	552200	Realized Gain & Loss on Investment	823.43	(223.78)	(468.55)
6TC071	Class of 1952 Gifts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC071	Class of 1952 Gifts	552100	Market Apprec on Investments	(2,507.83)	3,550.50	5,392.08
6TC071	Class of 1952 Gifts	552200	Realized Gain & Loss on Investment	930.97	(240.92)	(527.56)
6TC072	Grappone Granite State Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC072	Grappone Granite State Scholars	552100	Market Apprec on Investments	(4,408.39)	6,224.15	9,403.64
6TC072	Grappone Granite State Scholars	552200	Realized Gain & Loss on Investment	1,579.79	(429.34)	(898.94)
6TC073	Elaine Gail Vaillant Brown Schl-End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC073	Elaine Gail Vaillant Brown Schl-End	552100	Market Apprec on Investments	(3,550.78)	4,125.28	6,696.22
6TC073	Elaine Gail Vaillant Brown Schl-End	552200	Realized Gain & Loss on Investment	1,323.00	(336.48)	(728.17)
6TC074	Morgridge Family Internship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC074	Morgridge Family Internship Fund	552100	Market Apprec on Investments	(4,178.51)	5,899.57	8,913.26
6TC074	Morgridge Family Internship Fund	552200	Realized Gain & Loss on Investment	1,497.41	(406.95)	(852.06)
6TC075	Barbara Willey '37 Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC075	Barbara Willey '37 Endowment Fund	552100	Market Apprec on Investments	(9,209.94)	13,003.36	19,645.90
6TC075	Barbara Willey '37 Endowment Fund	552200	Realized Gain & Loss on Investment	3,300.47	(896.96)	(1,878.05)
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552100	Market Apprec on Investments	(334.43)	0.00	741.54
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552200	Realized Gain & Loss on Investment	450.38	0.00	(245.66)
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552100	Market Apprec on Investments	(1,794.56)	2,533.71	3,828.02
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552200	Realized Gain & Loss on Investment	643.10	(174.77)	(365.94)
6TC079	Class of 1962 Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC079	Class of 1962 Scholarship Endowment	552100	Market Apprec on Investments	(3,066.06)	4,313.85	6,547.99
6TC079	Class of 1962 Scholarship Endowment	552200	Realized Gain & Loss on Investment	1,123.96	(295.56)	(635.01)
6TC080	Raise the Curtain Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC080	Raise the Curtain Endowment Fund	552100	Market Apprec on Investments	(1,909.62)	2,699.02	4,077.76
6TC080	Raise the Curtain Endowment Fund	552200	Realized Gain & Loss on Investment	685.10	(186.18)	(389.81)
6TC081	Barry M Ross '73 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC081	Barry M Ross '73 Scholarship Fund	552100	Market Apprec on Investments	(901.85)	3,780.29	5,179.39
6TC081	Barry M Ross '73 Scholarship Fund	552200	Realized Gain & Loss on Investment	738.87	(188.92)	(395.57)
6TC082	Class of 1951 Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC082	Class of 1951 Endowment	552100	Market Apprec on Investments	(748.62)	1,048.27	1,586.99
6TC082	Class of 1951 Endowment	552200	Realized Gain & Loss on Investment	271.21	(72.42)	(152.51)
6TC084	Doris Dean Palmer '30 Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC084	Doris Dean Palmer '30 Endowed Schol	552100	Market Apprec on Investments	(973.07)	1,373.88	2,075.70
6TC084	Doris Dean Palmer '30 Endowed Schol	552200	Realized Gain & Loss on Investment	348.71	(94.77)	(198.43)
6TC085	Switzer Fund History Prize Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC085	Switzer Fund History Prize Endowmen	552100	Market Apprec on Investments	(1,964.58)	2,773.76	4,190.69
6TC085	Switzer Fund History Prize Endowmen	552200	Realized Gain & Loss on Investment	704.03	(191.33)	(400.61)
6TC086	Student Affairs Scholarship Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC086	Student Affairs Scholarship Endowmt	552100	Market Apprec on Investments	(1,027.16)	1,445.00	2,184.79
6TC086	Student Affairs Scholarship Endowmt	552200	Realized Gain & Loss on Investment	368.62	(99.90)	(209.16)
6TC087	Harold C & Martha Zehr Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC087	Harold C & Martha Zehr Endowment	552100	Market Apprec on Investments	(1,066.42)	1,492.59	2,269.26
6TC087	Harold C & Martha Zehr Endowment	552200	Realized Gain & Loss on Investment	391.10	(101.94)	(218.23)
6TC088	Graduate Research Fund Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC088	Graduate Research Fund Endowment	552100	Market Apprec on Investments	(1,089.49)	1,538.23	2,324.00
6TC088	Graduate Research Fund Endowment	552200	Realized Gain & Loss on Investment	390.43	(106.11)	(222.16)
6TC089	Jane E. Babin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC089	Jane E. Babin Scholarship Fund	552100	Market Apprec on Investments	(1,086.10)	1,535.81	2,319.14
6TC089	Jane E. Babin Scholarship Fund	552200	Realized Gain & Loss on Investment	389.21	(105.78)	(221.47)
6TC090	Trevorrow Fund for Library Interns	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC090	Trevorrow Fund for Library Interns	552100	Market Apprec on Investments	(5,225.68)	7,375.76	11,148.33
6TC090	Trevorrow Fund for Library Interns	552200	Realized Gain & Loss on Investment	1,874.28	(508.78)	(1,066.46)
6TC091	Heritage Society Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC091	Heritage Society Endowment	552100	Market Apprec on Investments	(3,202.71)	2,870.29	5,294.11
6TC091	Heritage Society Endowment	552200	Realized Gain & Loss on Investment	1,147.72	(197.99)	(653.08)
6TC092	Morgridge Opportunity Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC092	Morgridge Opportunity Scholarship	552100	Market Apprec on Investments	(57,588.64)	81,308.38	122,843.35
6TC092	Morgridge Opportunity Scholarship	552200	Realized Gain & Loss on Investment	20,637.44	(5,608.61)	(11,743.21)
6TC093	Operating Staff Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC093	Operating Staff Endowed Scholarship	552100	Market Apprec on Investments	(2,175.27)	3,214.28	4,840.65
6TC093	Operating Staff Endowed Scholarship	552200	Realized Gain & Loss on Investment	831.18	(206.76)	(471.30)
6TC094	Merilee Phillips Accounting Endowme	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC094	Merilee Phillips Accounting Endowme	552100	Market Apprec on Investments	(558.68)	788.80	1,191.74
6TC094	Merilee Phillips Accounting Endowme	552200	Realized Gain & Loss on Investment	200.21	(54.41)	(113.92)
6TC095	Donald P. Wharton Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC095	Donald P. Wharton Endowment	552100	Market Apprec on Investments	(2,499.70)	3,529.95	5,336.61
6TC095	Donald P. Wharton Endowment	552200	Realized Gain & Loss on Investment	899.07	(243.13)	(511.49)
6TC096	Michelle Morse Mem Schol Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC096	Michelle Morse Mem Schol Endowmnt	552100	Market Apprec on Investments	(1,717.67)	2,311.51	3,644.24
6TC096	Michelle Morse Mem Schol Endowmnt	552200	Realized Gain & Loss on Investment	685.48	(158.01)	(375.14)
6TC098	Hanaway Endowmnt for the Perf Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC098	Hanaway Endowmnt for the Perf Arts	552100	Market Apprec on Investments	(5,736.42)	8,099.15	12,236.45
6TC098	Hanaway Endowmnt for the Perf Arts	552200	Realized Gain & Loss on Investment	2,055.70	(558.67)	(1,169.74)
6TC099	Mehmet Canlar Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC099	Mehmet Canlar Endowed Schol	552100	Market Apprec on Investments	(437.88)	853.31	1,169.13
6TC099	Mehmet Canlar Endowed Schol	552200	Realized Gain & Loss on Investment	156.92	(42.65)	(89.29)
6TC100	Eastman-PMK/TKE Schol Endmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC100	Eastman-PMK/TKE Schol Endmt	552100	Market Apprec on Investments	(1,826.84)	2,581.26	3,899.33
6TC100	Eastman-PMK/TKE Schol Endmt	552200	Realized Gain & Loss on Investment	657.39	(177.50)	(372.83)
6TC101	Ruth Birch Marzec '48 Schl End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC101	Ruth Birch Marzec '48 Schl End	552100	Market Apprec on Investments	(1,531.43)	2,162.20	3,266.72
6TC101	Ruth Birch Marzec '48 Schl End	552200	Realized Gain & Loss on Investment	548.80	(149.15)	(312.28)
6TC102	James W Tethers Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC102	James W Tethers Endowed Schol	552100	Market Apprec on Investments	(906.24)	1,279.49	1,933.10
6TC102	James W Tethers Endowed Schol	552200	Realized Gain & Loss on Investment	324.76	(88.26)	(184.79)
6TC103	J Philip & Eva M Duguay Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC103	J Philip & Eva M Duguay Schol	552100	Market Apprec on Investments	(772.38)	1,018.13	1,570.14
6TC103	J Philip & Eva M Duguay Schol	552200	Realized Gain & Loss on Investment	279.49	(74.54)	(156.07)
6TC104	Stevens-Bristow Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC104	Stevens-Bristow Professorship	552100	Market Apprec on Investments	(5,818.41)	8,858.14	13,054.58
6TC104	Stevens-Bristow Professorship	552200	Realized Gain & Loss on Investment	2,085.08	(566.66)	(1,186.46)
6TC105	Imagine A Way Schol Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC105	Imagine A Way Schol Endowment	552100	Market Apprec on Investments	(2,977.17)	4,173.75	6,353.33
6TC105	Imagine A Way Schol Endowment	552200	Realized Gain & Loss on Investment	1,087.67	(287.90)	(618.24)
6TC106	Wixson Endowed Prof of Math	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC106	Wixson Endowed Prof of Math	552100	Market Apprec on Investments	(2,580.21)	3,642.96	5,503.89
6TC106	Wixson Endowed Prof of Math	552200	Realized Gain & Loss on Investment	924.64	(251.29)	(526.14)
6TC107	Eugene & Joan Savage Edu Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC107	Eugene & Joan Savage Edu Award	552100	Market Apprec on Investments	(3,429.80)	4,851.83	7,319.89
6TC107	Eugene & Joan Savage Edu Award	552200	Realized Gain & Loss on Investment	1,247.19	(331.52)	(706.51)
6TC108	Patricia Stips Lamson Library End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC108	Patricia Stips Lamson Library End	552100	Market Apprec on Investments	(5,031.02)	7,103.20	10,731.75
6TC108	Patricia Stips Lamson Library End	552200	Realized Gain & Loss on Investment	1,802.91	(489.98)	(1,025.90)
6TC109	Patricia Stips Scholarship Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC109	Patricia Stips Scholarship Endowmnt	552100	Market Apprec on Investments	(10,009.27)	14,131.89	21,350.93
6TC109	Patricia Stips Scholarship Endowmnt	552200	Realized Gain & Loss on Investment	3,586.92	(974.81)	(2,041.04)
6TC110	Forrest M & Opal M Steen Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC110	Forrest M & Opal M Steen Schol	552100	Market Apprec on Investments	(734.81)	963.22	1,487.18
6TC110	Forrest M & Opal M Steen Schol	552200	Realized Gain & Loss on Investment	266.60	(70.75)	(148.14)
6TC111	B Dearborn Endowed Art Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC111	B Dearborn Endowed Art Schol	552100	Market Apprec on Investments	(1,187.19)	1,671.84	2,534.88
6TC111	B Dearborn Endowed Art Schol	552200	Realized Gain & Loss on Investment	434.46	(114.59)	(245.77)
6TC112	PSU PAT Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC112	PSU PAT Scholarship Endowment	552100	Market Apprec on Investments	(2,026.18)	3,240.41	4,780.22
6TC112	PSU PAT Scholarship Endowment	552200	Realized Gain & Loss on Investment	797.01	(190.35)	(451.24)
6TC115	Gary K Richey Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC115	Gary K Richey Endowed Schol	552100	Market Apprec on Investments	(619.53)	846.91	1,315.84
6TC115	Gary K Richey Endowed Schol	552200	Realized Gain & Loss on Investment	239.01	(58.52)	(134.31)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC116	George & Helen Koehler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC116	George & Helen Koehler Endowed Fund	552100	Market Apprec on Investments	(1,692.55)	2,389.67	3,610.40
6TC116	George & Helen Koehler Endowed Fund	552200	Realized Gain & Loss on Investment	606.54	(164.84)	(345.14)
6TC117	Janet Sanford Kelliher Endowed Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC117	Janet Sanford Kelliher Endowed Schl	552100	Market Apprec on Investments	(2,163.81)	2,850.26	4,303.16
6TC117	Janet Sanford Kelliher Endowed Schl	552200	Realized Gain & Loss on Investment	783.32	(194.83)	(411.17)
6TC118	Kent Criminal Justice Spirit Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC118	Kent Criminal Justice Spirit Award	552100	Market Apprec on Investments	(699.25)	987.27	1,491.60
6TC118	Kent Criminal Justice Spirit Award	552200	Realized Gain & Loss on Investment	250.58	(68.10)	(142.59)
6TC119	Lovett Fund for Ctr for the Envir	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC119	Lovett Fund for Ctr for the Envir	552100	Market Apprec on Investments	(1,227.20)	1,732.67	2,617.78
6TC119	Lovett Fund for Ctr for the Envir	552200	Realized Gain & Loss on Investment	439.78	(119.52)	(250.25)
6TC120	Dennise Maslakowski Grad Ed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC120	Dennise Maslakowski Grad Ed Schol	552100	Market Apprec on Investments	(4,798.70)	6,547.62	9,982.12
6TC120	Dennise Maslakowski Grad Ed Schol	552200	Realized Gain & Loss on Investment	1,756.89	(447.73)	(981.48)
6TC121	Mary Rita Hyde '62 Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC121	Mary Rita Hyde '62 Mem Schol	552100	Market Apprec on Investments	(878.68)	1,156.78	1,747.55
6TC121	Mary Rita Hyde '62 Mem Schol	552200	Realized Gain & Loss on Investment	317.02	(79.77)	(167.03)
6TC122	Meg Petersen Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC122	Meg Petersen Endowed Scholarship	552100	Market Apprec on Investments	(1,885.79)	2,616.89	4,039.31
6TC122	Meg Petersen Endowed Scholarship	552200	Realized Gain & Loss on Investment	707.73	(180.51)	(401.69)
6TC123	Hage-Diversity & Intern'l Initiativ	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC123	Hage-Diversity & Intern'l Initiativ	552100	Market Apprec on Investments	(2,077.45)	2,936.97	4,478.09
6TC123	Hage-Diversity & Intern'l Initiativ	552200	Realized Gain & Loss on Investment	783.10	(198.52)	(444.36)
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552100	Market Apprec on Investments	(3,683.62)	16,306.99	22,194.06
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552200	Realized Gain & Loss on Investment	3,021.15	(794.95)	(1,664.46)
6TC125	Matthew S Budrow '06 Mem End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC125	Matthew S Budrow '06 Mem End Schol	552100	Market Apprec on Investments	(2,126.26)	3,081.77	4,765.83
6TC125	Matthew S Budrow '06 Mem End Schol	552200	Realized Gain & Loss on Investment	854.04	(198.00)	(483.01)
6TC126	Richardson '13 Captain's Chall Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC126	Richardson '13 Captain's Chall Schl	552100	Market Apprec on Investments	(5,216.94)	7,365.70	11,128.33
6TC126	Richardson '13 Captain's Chall Schl	552200	Realized Gain & Loss on Investment	1,869.54	(508.08)	(1,063.81)
6TC127	Helen Abbott '39 Prfshp Envir Stud	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC127	Helen Abbott '39 Prfshp Envir Stud	552100	Market Apprec on Investments	(4,518.24)	5,031.20	8,080.10
6TC127	Helen Abbott '39 Prfshp Envir Stud	552200	Realized Gain & Loss on Investment	1,778.87	(347.05)	(845.91)
6TC128	Norman '37 & Cecile Demers Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC128	Norman '37 & Cecile Demers Schol	552100	Market Apprec on Investments	(3,477.95)	4,910.47	7,418.90
6TC128	Norman '37 & Cecile Demers Schol	552200	Realized Gain & Loss on Investment	1,246.36	(338.72)	(709.21)
6TC129	Supporting Our Stdnts Faculty Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC129	Supporting Our Stdnts Faculty Schol	552100	Market Apprec on Investments	(742.92)	2,694.07	3,902.38
6TC129	Supporting Our Stdnts Faculty Schol	552200	Realized Gain & Loss on Investment	647.79	(139.29)	(348.17)
6TC130	Pamela Marrapese-Keep NHLakesClear	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC130	Pamela Marrapese-Keep NHLakesClear	552100	Market Apprec on Investments	(1,704.74)	2,336.16	3,529.55
6TC130	Pamela Marrapese-Keep NHLakesClear	552200	Realized Gain & Loss on Investment	631.12	(161.15)	(337.41)
6TC131	Sharon R Parish Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC131	Sharon R Parish Mem Schol	552100	Market Apprec on Investments	(3,477.46)	4,909.76	7,417.83
6TC131	Sharon R Parish Mem Schol	552200	Realized Gain & Loss on Investment	1,246.18	(338.67)	(709.11)
6TC132	Bernier Athletic Training Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC132	Bernier Athletic Training Scholrshp	552100	Market Apprec on Investments	(835.61)	1,181.33	1,811.93
6TC132	Bernier Athletic Training Scholrshp	552200	Realized Gain & Loss on Investment	326.45	(78.58)	(183.74)
6TC133	Schlesinger Mem Schol in Poli Sci	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC133	Schlesinger Mem Schol in Poli Sci	552100	Market Apprec on Investments	(1,863.42)	2,603.33	3,998.52
6TC133	Schlesinger Mem Schol in Poli Sci	552200	Realized Gain & Loss on Investment	690.50	(179.24)	(392.18)
6TC134	Mark E. Bates '75 Meml Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC134	Mark E. Bates '75 Meml Schol	552100	Market Apprec on Investments	(5,480.11)	6,467.03	10,694.84
6TC134	Mark E. Bates '75 Meml Schol	552200	Realized Gain & Loss on Investment	2,520.28	(460.89)	(1,277.87)
6TC135	McCabe Leadership Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC135	McCabe Leadership Scholarship Fund	552100	Market Apprec on Investments	(389.53)	1,076.47	1,649.94
6TC135	McCabe Leadership Scholarship Fund	552200	Realized Gain & Loss on Investment	333.68	(71.08)	(172.12)
6TC136	Robert & Margot Swift Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC136	Robert & Margot Swift Endowed Schol	552100	Market Apprec on Investments	(1,905.66)	2,567.84	4,103.26
6TC136	Robert & Margot Swift Endowed Schol	552200	Realized Gain & Loss on Investment	799.29	(173.27)	(445.32)
6TC137	Wiggett Family Student Support Endw	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC137	Wiggett Family Student Support Endw	552100	Market Apprec on Investments	(664.69)	938.48	1,417.88

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC137	Wiggett Family Student Support Endw	552200	Realized Gain & Loss on Investment	238.20	0.00	(135.54)
6TC138	Estes German Study Abroad Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC138	Estes German Study Abroad Schol	552100	Market Apprec on Investments	(1,550.40)	1,659.06	2,777.26
6TC138	Estes German Study Abroad Schol	552200	Realized Gain & Loss on Investment	555.60	(150.99)	(316.15)
6TC139	Carleton Parish Social Science Sch	552100	Market Apprec on Investments	(1,349.25)	0.00	0.00
6TC139	Carleton Parish Social Science Sch	552200	Realized Gain & Loss on Investment	507.14	0.00	0.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	552000	Gain (Loss) On Investments	0.00	0.00	135,900.40
6TC140	UNIQUE Endowment Alloc Plan-PSU	552099	Misc Gain/Loss-CO use only	0.00	0.00	(135,900.40)
6TC140	UNIQUE Endowment Alloc Plan-PSU	552100	Market Apprec on Investments	(304,747.49)	434,805.84	668,463.18
6TC140	UNIQUE Endowment Alloc Plan-PSU	552200	Realized Gain & Loss on Investment	125,388.31	(28,822.69)	(65,659.88)
***Total Endowment return, net of amount used for operations - campuses				(461,211.61)	1,433,130.77	2,053,709.46
D35YIELD - Endowment return, net of amount used for operations - campuses						
6M0001	Bertha H. Fauver Char Gift Annuity	552300	Endowment Yield	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	0.00

				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
6P - Plymouth State University						
E - Transfers/Uncoded						
- Accounts Not Coded to Ausrecna Attribute						
6AS210	Residential Life	590	Housing	0.00	0.00	0.00
6AS215	Dining Services	591	Dining and Hospitality Services	0.00	0.00	0.00
6AS220	Hartman Union Building	592	Student Union	0.00	0.00	0.00
6U0000	PSU Educational & General	5110	Nonresident Undergraduate Tuition	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	5110	Nonresident Undergraduate Tuition	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	5111	Nonresident Graduate Tuition	0.00	0.00	0.00
***Total Accounts Not Coded to Ausrecna Attribute				0.00	0.00	0.00
B50MTRAN - Transfers, net						
6AAREN	Ice Arena	8O0025	Mand Trans Out-Interest Payments	(774,693.12)	(790,151.88)	(790,151.88)
6AAREN	Ice Arena	8O0030	Mand Trans Out-Principal Payments	(324,634.44)	(309,175.68)	(309,175.68)
6AS210	Residential Life	8O0025	Mand Trans Out-Interest Payments	(2,528,215.56)	(2,618,790.60)	(2,618,790.60)
6AS210	Residential Life	8O0030	Mand Trans Out-Principal Payments	(1,864,563.48)	(1,770,944.04)	(1,770,944.04)
6AS215	Dining Services	8O0025	Mand Trans Out-Interest Payments	(162,756.24)	(167,891.28)	(167,891.28)
6AS215	Dining Services	8O0030	Mand Trans Out-Principal Payments	(99,999.96)	(95,000.04)	(95,000.04)
6AS220	Hartman Union Building	8O0025	Mand Trans Out-Interest Payments	(274,519.80)	(296,138.64)	(296,138.64)
6AS220	Hartman Union Building	8O0030	Mand Trans Out-Principal Payments	(419,004.96)	(396,717.48)	(396,717.48)
6NG001	PSU Net Invested in Plant	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	387,472.08	399,797.64	399,797.64
6NG007	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	243,039.00	227,537.52	227,537.52
6NG009	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	274,519.80	296,138.64	296,138.64
6NG009	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	419,004.96	396,717.48	396,717.48
6NG011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	224,614.68	255,359.40	255,359.40
6NG011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	616,091.04	585,612.96	585,612.96
6NG013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	589,374.96	605,187.48	605,187.48
6NG013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	327,750.00	316,250.04	316,250.04
6NG015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	483,241.56	644,556.12	644,556.12
6NG015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	402,500.04	345,000.00	345,000.00
6NG023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	1,006,268.52	881,781.24	881,781.24
6NG023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	375,183.36	391,543.56	391,543.56
6NG09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	774,693.12	790,151.88	790,151.88
6NG09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	324,634.44	309,175.68	309,175.68
6XF003	Cogen Building	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
63E015	Hiv/Aids	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
63Z000	Christa Mcauliffe Planetarium	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	8O1015	NonMand Tran Out-Cur ResTran Fnds	(351.79)	0.00	0.00
64U021	NASA Workforce Development Summer	8I1015	NonMand Tran In-Cur ResTran Fnds	4,773.18	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	8O1015	NonMand Tran Out-Cur ResTran Fnds	(226.60)	0.00	0.00
64ZADJ	PSU P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(53,216.32)	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8I1015	NonMand Tran In-Cur ResTran Fnds	226.60	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,421.39)	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C022	Leveraged Incentive Cost Share	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C024	PELI Costshare '10-11	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C027	PASS Scholarship Costshare '11-'15	8I1003	NonMand Tran In-Cost Share	44,207.00	21,455.00	21,455.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
684077	Federal Workstudy FY08	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684110	FY12 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684110	FY12 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684112	FY12 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684116	FY13 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684116	FY13 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	(98.34)	0.00	0.00
684122	FY14 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	31,198.34	0.00	0.00
684122	FY14 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	(44,777.48)	0.00	0.00
684123	FY14 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	(36,100.00)	0.00	0.00
684127	FY15 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	44,777.48	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
684129	FY15 SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(19,703.00)	(19,703.00)
6AAENT	Enterprise Center @ Plymouth	8I1012	NonMand Tran In-Auxillary Funds	101,373.00	102,315.71	102,315.71
6AAREN	Ice Arena	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6AAREN	Ice Arena	8I1012	NonMand Tran In-Auxillary Funds	284,742.00	279,141.75	279,141.75
6AAREN	Ice Arena	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6AAREN	Ice Arena	8O2000	R&R Transfers- BOT Required	(54,262.40)	(51,200.00)	(51,200.00)
6AB240	Conference Service	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6AB260	Parking Enforcement	8O2000	R&R Transfers- BOT Required	(10,000.00)	(10,000.00)	(10,000.00)
6AB262	Shuttle	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6AB262	Shuttle	8I1012	NonMand Tran In-Auxillary Funds	46,530.00	50,872.80	50,872.80
6AB262	Shuttle	8O2000	R&R Transfers- BOT Required	(17,500.00)	(17,500.00)	(17,500.00)
6AF250	Telecommunications	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6AF250	Telecommunications	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6AS210	Residential Life	8I1012	NonMand Tran In-Auxillary Funds	278,961.25	132,284.00	132,284.00
6AS210	Residential Life	8O1012	NonMand Tran Out-Auxillary Funds	184.45	0.00	0.00
6AS210	Residential Life	8O2000	R&R Transfers- BOT Required	(509,016.36)	(665,520.00)	(665,520.00)
6AS215	Dining Services	8I1012	NonMand Tran In-Auxillary Funds	99,815.55	100,000.00	100,000.00
6AS215	Dining Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6AS215	Dining Services	8O1009	NonMand Tran Out-Int Desig Fnds	(6,000.00)	(6,000.00)	(6,000.00)
6AS215	Dining Services	8O1012	NonMand Tran Out-Auxillary Funds	(293,961.25)	(147,284.00)	(147,284.00)
6AS215	Dining Services	8O2000	R&R Transfers- BOT Required	(63,939.74)	0.00	0.00
6AS220	Hartman Union Building	8O1012	NonMand Tran Out-Auxillary Funds	(100,000.00)	(100,000.00)	(100,000.00)
6AS220	Hartman Union Building	8O2000	R&R Transfers- BOT Required	(299,443.64)	(246,872.70)	(246,872.70)
6AS220	Hartman Union Building	8O2005	R&R Transfers- Optional	(68,000.00)	0.00	0.00
6AS280	Counseling & Health Services	8I1012	NonMand Tran In-Auxillary Funds	10,000.00	10,000.00	10,000.00
6AS280	Counseling & Health Services	8O2000	R&R Transfers- BOT Required	(163,202.57)	(71,441.00)	(71,441.00)
6D0ADJ	PSU Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(37,146.19)	(30,114.00)	(174,860.16)
6DAACJ	INDC-ASC-Jason Cordeira	8I1063	NonMand Tran In-PI Share F&A	1,283.26	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	8I1063	NonMand Tran In-PI Share F&A	479.02	230.00	230.00
6DAATE	Athletic Training Education	8I1009	NonMand Tran In-Int Desig Fnds	500.00	0.00	0.00
6DAATE	Athletic Training Education	8O1009	NonMand Tran Out-Int Desig Fnds	(534.56)	0.00	0.00
6DABCC	INDC-Biology-Chabot	8I1063	NonMand Tran In-PI Share F&A	3,178.78	4,452.88	4,452.88
6DABIB	INDC-Biology-Boissonneault	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	8I1063	NonMand Tran In-PI Share F&A	987.52	2,226.94	2,226.94
6DABSM	INDC-Biology - Son, Mike	8I1063	NonMand Tran In-PI Share F&A	1,087.93	1,345.26	1,345.26
6DACAS	Academic Planning	8I1009	NonMand Tran In-Int Desig Fnds	22,910.40	21,239.85	21,239.85
6DACBI	CoBa Innovations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	8I1063	NonMand Tran In-PI Share F&A	15,431.47	0.00	0.00
6DACFD	INDC-CFE-L Doner	8I1009	NonMand Tran In-Int Desig Fnds	498.32	0.00	0.00
6DACFD	INDC-CFE-L Doner	8I1063	NonMand Tran In-PI Share F&A	5,539.55	30,424.08	30,424.08
6DACFE	INDC-Dept-CFE	8I1063	NonMand Tran In-PI Share F&A	31,373.83	27,738.78	27,738.78
6DACFE	INDC-Dept-CFE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,791.06)	(4,791.06)
6DACFE	INDC-Dept-CFE	8O2000	R&R Transfers- BOT Required	4,791.06	0.00	0.00
6DACFE	INDC-Dept-CFE	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	8I1063	NonMand Tran In-PI Share F&A	2,958.89	785.25	785.25
6DACFG	INDC-CFE-M Green	8I1063	NonMand Tran In-PI Share F&A	6,100.92	5,903.28	5,903.28
6DACFL	INDC-CFE Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,791.06	4,791.06
6DACFL	INDC-CFE Lab	8O2000	R&R Transfers- BOT Required	(4,791.06)	0.00	0.00
6DACJB	INDC-CFE J Boyer	8I1063	NonMand Tran In-PI Share F&A	690.02	807.82	807.82
6DACSI	CAPA Sidney Internships	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	8I1009	NonMand Tran In-Int Desig Fnds	856.16	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	8I1063	NonMand Tran In-PI Share F&A	717.03	2,300.20	2,300.20
6DAEQU	Academic Equipment	8I1009	NonMand Tran In-Int Desig Fnds	17,800.00	24,000.00	24,000.00
6DAF00	Holding-Faculty Research Grants	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	50,000.00
6DAF00	Holding-Faculty Research Grants	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(50,808.73)	(50,808.73)
6DAF01	Bush Fac. Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	9,935.00	9,935.00
6DAF01	Bush Fac. Research Grant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,808.84	4,808.84
6DAF03	Norris Fac Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,192.55	4,192.55
6DAF04	Hammond-Rowan Fac Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,559.84	3,559.84
6DAF05	Carmichael Fac. Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,051.47	2,051.47
6DAF06	Busanich Fac. Research Gr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	828.66	828.66

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6DAF07	Anneser Fac Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,105.87	2,105.87
6DAF08	Upham-Borenstein Fac Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,844.50	3,844.50
6DAF08	Upham-Borenstein Fac Research Grant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,332.00	5,332.00
6DAF10	FY15 Coker Faculty Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	4,000.00
6DAF11	Donahue Fac Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,350.00	4,350.00
6DAF12	Reitsma Fac Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,800.00	5,800.00
6DAFRF	Mt Washington Observatory Position	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAGPL	Graduate Planning	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	8I1009	NonMand Tran In-Int Desig Fnds	2,520.00	2,520.00	2,520.00
6DAHHP	INDC-Dept-HHP	8I1063	NonMand Tran In-PI Share F&A	326.56	761.73	761.73
6DAHPK	INDC-HHP-M King	8I1063	NonMand Tran In-PI Share F&A	761.04	1,524.45	1,524.45
6DAINB	INDC-INBRE Admin	8I1063	NonMand Tran In-PI Share F&A	3,698.44	3,495.59	3,495.59
6DAIND	INDC-Provost Office	8I1063	NonMand Tran In-PI Share F&A	25,402.59	26,174.15	26,174.15
6DAINT	Academic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	2,695.61	0.00	0.00
6DAINT	Academic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,695.61)	(3,026.55)
6DAMET	INDC-ASC-Meteorology-Koermer	8I1063	NonMand Tran In-PI Share F&A	0.00	460.00	460.00
6DAMFL	MindFlight	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,695.61	2,695.61
6DAMFL	MindFlight	8O1009	NonMand Tran Out-Int Desig Fnds	(2,695.61)	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	8I1009	NonMand Tran In-Int Desig Fnds	11,000.00	21,000.00	21,000.00
6DAMTD	Music Theatre Dance Spec Projs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	12,000.00	12,000.00
6DAMWM	Museum of the Wht Mtns Sales	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(3,199.44)	(2,868.50)
6DAMWM	Museum of the Wht Mtns Sales	8O1009	NonMand Tran Out-Int Desig Fnds	(2,438.23)	(810.03)	(810.03)
6DAOWL	USNH Dir Organizational Wellness	8I1006	NonMand Tran In-General Funds	40,000.00	40,000.00	40,000.00
6DASCS	College Arts & Sciences Innovations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	8O1006	NonMand Tran Out-General Funds	0.00	(16,219.00)	(16,219.00)
6DASCS	College Arts & Sciences Innovations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(10,000.00)	(10,000.00)
6DATSW	Dominican Republic-M Toms	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DBEPA	EPA-SEP-Hazmat	8O1009	NonMand Tran Out-Int Desig Fnds	(0.20)	0.00	0.00
6DBSPC	Space Inventory	8O1009	NonMand Tran Out-Int Desig Fnds	(5.00)	0.00	0.00
6DBTRV	PSU Travel Bureau	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	1,500.00	1,500.00
6DCADD	Alumni Director Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(300.00)	0.00	0.00
6DCAFE	Annual Fund UG Scholarships	8O1006	NonMand Tran Out-General Funds	0.00	(23,547.33)	(32,245.51)
6DCAFE	Annual Fund UG Scholarships	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCAFG	Annual Fund Grad Scholarships	8O1006	NonMand Tran Out-General Funds	0.00	(1,400.00)	(1,955.00)
6DCAFG	Annual Fund Grad Scholarships	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	8I1009	NonMand Tran In-Int Desig Fnds	6,750.00	1,500.00	1,500.00
6DCAFU	Annual Fund Unrestricted	8O1006	NonMand Tran Out-General Funds	(92,878.37)	(92,892.39)	(129,434.62)
6DCAFU	Annual Fund Unrestricted	8O1009	NonMand Tran Out-Int Desig Fnds	(37,260.00)	(18,290.00)	(18,290.00)
6DCAIN	Developmnt Initiatives/Discretionar	8I1009	NonMand Tran In-Int Desig Fnds	36,567.75	22,313.09	22,313.09
6DCAIN	Developmnt Initiatives/Discretionar	8O1009	NonMand Tran Out-Int Desig Fnds	(11,453.00)	0.00	0.00
6DCCAM	Advancement Initiatives Funding	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	8O9S01	Sys Strategic Initiatives Trans Out	(194,489.00)	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	4,447.86	5,000.00	5,000.00
6DCCDV	Alumni Chp Dev-Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	(200.00)	0.00	0.00
6DCE07	AllWell Ice Arena Endow Payout Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCE07	AllWell Ice Arena Endow Payout Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	8O1021	NonMand Tran Out-Endow & Similar	(49,329.12)	(304,110.88)	(304,110.88)
6DCIMS	Imagine A Way Designated for Schol	8I1009	NonMand Tran In-Int Desig Fnds	500.00	700.00	700.00
6DCSAD	Search-VP Advancement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	70,633.25	70,633.25
6DCSPN	Sponsorships	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,825.00	3,825.00
6DCUNV	University Relations Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,825.00)	(3,825.00)
6DFCAM	PSU Campus Stores	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(5,383.18)	7,807.05
6DFCAM	PSU Campus Stores	8O1009	NonMand Tran Out-Int Desig Fnds	6,723.93	(8,970.78)	(8,970.78)
6DFINT	VPFA Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	5.20	0.00	0.00
6DFMAL	PSU Mail Services	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6DFMP1	Special Projects	8I1009	NonMand Tran In-Int Desig Fnds	2,022,061.60	717,391.54	762,391.54
6DFMP1	Special Projects	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6DFMP1	Special Projects	8I9S04	Sys Strategic Initiatives Trans In	1,000,000.00	0.00	0.00
6DFMP1	Special Projects	8O1009	NonMand Tran Out-Int Desig Fnds	(27,986.55)	(1,267,834.45)	(1,281,024.68)
6DFMP1	Special Projects	8O1012	NonMand Tran Out-Auxillary Funds	(269,742.00)	(264,141.75)	(264,141.75)
6DFMP1	Special Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6DFMP1	Special Projects	8O2000	R&R Transfers- BOT Required	15,337.31	(15,337.31)	(15,337.31)
6DFMP1	Special Projects	8O2005	R&R Transfers- Optional	(1,644,345.17)	(2,085,133.40)	(2,085,133.40)

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6DFWEB	Web Redesign Project	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	8I9002	Trans in for health incentive prog	0.00	0.00	0.00
6DGHIG	20 Highland St	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6DGHIG	20 Highland St	8O2005	R&R Transfers- Optional	0.00	(6,041.01)	(6,041.01)
6DGINV	PSU Inventories	8O1009	NonMand Tran Out-Int Desig Fnds	(4,285.70)	9,780.81	9,780.81
6DGOCF	One-time Carry Forwards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	30,000.00	30,000.00
6DGOCF	One-time Carry Forwards	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,800.00)	(4,800.00)
6DGONE	One-time Expenses	8I1009	NonMand Tran In-Int Desig Fnds	373,787.30	899,300.07	899,300.07
6DGONE	One-time Expenses	8O1009	NonMand Tran Out-Int Desig Fnds	(6,227.51)	(83,755.54)	(83,755.54)
6DGSTF	PSU Separation	8I1009	NonMand Tran In-Int Desig Fnds	941,000.00	1,013,261.18	1,013,261.18
6DGSTF	PSU Separation	8I9006	Trans in for separation funding	210,500.00	220,809.00	220,809.00
6DGSTF	PSU Separation	8O9004	Trans out for separation fring cost	(170,360.52)	0.00	(496,779.15)
6DH140	Athletics	8I1009	NonMand Tran In-Int Desig Fnds	593,314.00	1,298,836.00	1,298,836.00
6DH140	Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	(44,482.91)	(15,000.00)	(15,000.00)
6DH145	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	40,000.00	40,000.00	40,000.00
6DHERP	Athl Equip Replacmnt (Laundry)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
6DPDES	President Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	17,000.00	12,790.00	12,790.00
6DPDES	President Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(5,250.00)	0.00	0.00
6DPDNC	President-Donor Cultivation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DPRBA	PSU Retiree Book Awards	8I1009	NonMand Tran In-Int Desig Fnds	750.00	1,000.00	1,000.00
6DPSRC	PA Search	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(33,331.41)	(33,331.41)
6DSADP	Admission Publication Design	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	25,000.00	25,000.00
6DSDIP	Dining Incentive Program	8I1009	NonMand Tran In-Int Desig Fnds	6,000.00	6,000.00	6,000.00
6DSSDS	INDC-Sage Center-D Smith	8I1063	NonMand Tran In-PI Share F&A	2,198.82	1,674.00	1,674.00
6DT120	PSU Student Activites Accounting	8I1009	NonMand Tran In-Int Desig Fnds	0.00	694.00	694.00
6DT120	PSU Student Activites Accounting	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(826,560.00)	(826,560.00)
6DT120	PSU Student Activites Accounting	8O1012	NonMand Tran Out-Auxillary Funds	(46,530.00)	(50,872.80)	(50,872.80)
6DTADP	Kappa Delta Pi	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DTCDV	Commission on Diversity	8I1009	NonMand Tran In-Int Desig Fnds	500.00	1,000.00	1,000.00
6DTPKP	Phi Kappa Phi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	2,000.00	2,000.00
6DTWOM	Comm on the Stat of Women	8I1009	NonMand Tran In-Int Desig Fnds	500.00	1,000.00	1,000.00
6G0ADJ	PSU Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(22,916.91)	(10,926.97)	(10,926.97)
6GASSL	Saul O Sidore Lectureship	8I1015	NonMand Tran In-Cur ResTran Fnds	6,000.00	6,000.00	6,000.00
6GCE1C	UNIQUE Endowment Allocation Plan	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	8I1009	NonMand Tran In-Int Desig Fnds	534.56	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	8I1015	NonMand Tran In-Cur ResTran Fnds	2,800.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	8O1021	NonMand Tran Out-Endow & Similar	(25,000.00)	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(18,149.00)	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1027	NonMand Tran In-Repay IFB Int	296.25	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1039	For Capital Projects (not R&R)	38,074.76	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	11,314,962.57	0.00	7,026,370.38
6NG001	PSU Net Invested in Plant	8O1023	IFB Transfers OUT	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6NG002	PSU Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	408,105.48	514,668.56	863,810.25
6NG002	PSU Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(17,500.00)	(17,500.00)
6NG006	PSU State Bonds	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(191,641.62)
6NG007	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(1,494,098.77)	(1,494,098.77)
6NG009	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	1,687,730.98	1,687,730.98
6NG011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(17,546.23)	(17,546.23)
6NG013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(12,402,750.05)	(12,402,750.05)
6NG015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(17,389,087.32)	(17,389,087.32)
6NG023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	29,248,677.13	28,570,177.13
6NG09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(1,236,449.39)	(1,236,449.39)
6NGIFB	PSU Internal Borrowings	8I1024	NonMand Tran In-Repay IFB PrIn	1,329,674.76	876,597.36	876,597.36
6NGIFB	PSU Internal Borrowings	8I1027	NonMand Tran In-Repay IFB Int	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6NGIFB	PSU Internal Borrowings	8O1023	IFB Transfers OUT	(20,363,853.57)	(1,700,000.00)	(986,146.43)
6NGIFB	PSU Internal Borrowings	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	8I1021	NonMand Tran In-Endow & Similar	49,329.12	304,110.88	304,110.88
6QC007	AllWell Ice Arena Quasi-endmt Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6QC010	Norton Bagley '41 Library Endowment	8I1021	NonMand Tran In-Endow & Similar	25,000.00	0.00	0.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	8I1021	NonMand Tran In-Endow & Similar	0.00	4,302,150.82	4,302,150.82
6U0000	PSU Educational & General	8I1006	NonMand Tran In-General Funds	637,219.11	528,416.72	574,212.13
6U0000	PSU Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	11,453.00	0.00	0.00
6U0000	PSU Educational & General	8O1003	NonMand Tran Out-Cost Share	(44,207.00)	(21,455.00)	(21,455.00)
6U0000	PSU Educational & General	8O1006	NonMand Tran Out-General Funds	(17,336.00)	(19,420.00)	(19,420.00)
6U0000	PSU Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(4,035,634.58)	(1,970,684.96)	(2,015,684.96)
6U0000	PSU Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(16,000.00)	(6,000.00)	(6,000.00)
6U0000	PSU Educational & General	8O1063	NonMand Tran Out-PI Share F&A	(102,215.67)	(110,304.41)	(110,304.41)
6U0000	PSU Educational & General	8O2000	R&R Transfers- BOT Required	(2,249,076.35)	(3,108,888.00)	(3,108,888.00)
6U0000	PSU Educational & General	8O2005	R&R Transfers- Optional	(893,973.00)	(626,661.65)	(626,661.65)
6U0000	PSU Educational & General	8O2010	DMA Transfers Out	(2,928,880.87)	(1,669,070.00)	(1,669,070.00)
6U0ADJ	PSU Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	1,899.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(18,824.91)	(107,816.70)	(123,340.14)
6U1000	Grad Studies & Comm Outreach E&G	8I1006	NonMand Tran In-General Funds	17,336.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	8O1006	NonMand Tran Out-General Funds	(544,340.74)	(394,358.00)	(394,358.00)
6U1000	Grad Studies & Comm Outreach E&G	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(60,000.00)	(60,000.00)
6U1000	Grad Studies & Comm Outreach E&G	8O1012	NonMand Tran Out-Auxillary Funds	(111,373.00)	(112,315.71)	(112,315.71)
6U1000	Grad Studies & Comm Outreach E&G	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6U3000	Technology Fee	8I1006	NonMand Tran In-General Funds	0.00	19,420.00	19,420.00
6U3000	Technology Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(17,800.00)	(24,000.00)	(24,000.00)
6U3000	Technology Fee	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6U3000	Technology Fee	8O2005	R&R Transfers- Optional	(470,900.00)	(610,117.00)	(610,117.00)
6X0ADJ	PSU Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(11,314,962.57)	0.00	(7,026,370.38)
6X0ADJ	PSU Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(259,751.15)	(346,107.89)	(534,979.98)
6XB002	Air Conditioning Repair	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB002	Air Conditioning Repair	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB002	Air Conditioning Repair	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XB002	Air Conditioning Repair	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB011	Fiber Optics Installation	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB011	Fiber Optics Installation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB011	Fiber Optics Installation	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB021	Memorial Place 91	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB023	10 School Street	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB030	PSU Unexpended R&R General Fds	8I2000	R&R Transfers- BOT Required	1,695,637.00	0.00	0.00
6XB030	PSU Unexpended R&R General Fds	8O2000	R&R Transfers- BOT Required	(1,695,637.00)	0.00	0.00
6XB032	CAB Project Support	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB032	CAB Project Support	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB032	CAB Project Support	8O2000	R&R Transfers- BOT Required	(953,705.54)	0.00	0.00
6XB039	Campus Shuttle	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6XB039	Campus Shuttle	8I2000	R&R Transfers- BOT Required	17,500.00	17,500.00	17,500.00
6XB039	Campus Shuttle	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB050	Facilities Services Building	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB050	Facilities Services Building	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB050	Facilities Services Building	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
6XB050	Facilities Services Building	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	17,500.00	17,500.00
6XB053	Physical Plant Vehicles	8I2000	R&R Transfers- BOT Required	0.00	20,500.00	20,500.00
6XB053	Physical Plant Vehicles	8I2005	R&R Transfers- Optional	44,175.00	23,675.00	23,675.00
6XB054	Travel Bureau	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB054	Travel Bureau	8I2005	R&R Transfers- Optional	50,493.00	50,493.00	50,493.00
6XB054	Travel Bureau	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	8I2000	R&R Transfers- BOT Required	25,000.00	20,000.00	20,000.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB076	Campus Carpeting & Flooring	8O2000	R&R Transfers- BOT Required	0.00	(10,810.00)	(10,810.00)
6XB088	Campus Signage	8I2000	R&R Transfers- BOT Required	75,000.00	20,000.00	20,000.00
6XB088	Campus Signage	8I2005	R&R Transfers- Optional	0.00	50,000.00	50,000.00
6XB088	Campus Signage	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB092	Equipment	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
6XB092	Equipment	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB092	Equipment	8I2000	R&R Transfers- BOT Required	75,000.00	35,000.00	35,000.00
6XB092	Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB094	Computerized Management/FFI	8I2000	R&R Transfers- BOT Required	50,000.00	37,000.00	37,000.00
6XB094	Computerized Management/FFI	8I2005	R&R Transfers- Optional	7,446.77	15,000.00	15,000.00
6XB094	Computerized Management/FFI	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	8I2000	R&R Transfers- BOT Required	25,000.00	20,000.00	20,000.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	8I2005	R&R Transfers- Optional	0.00	25,000.00	25,000.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB113	Parking Lot Upgrades	8I2005	R&R Transfers- Optional	15,000.00	0.00	0.00
6XB113	Parking Lot Upgrades	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB117	Parking Lot Signs	8I2000	R&R Transfers- BOT Required	5,000.00	0.00	0.00
6XB117	Parking Lot Signs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB121	Recycling/Compactor	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB121	Recycling/Compactor	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	8I2000	R&R Transfers- BOT Required	0.00	20,000.00	20,000.00
6XB134	Energy Mgmt/Metering	8I2005	R&R Transfers- Optional	10,000.00	10,000.00	10,000.00
6XB134	Energy Mgmt/Metering	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB141	Roofing Repair	8I2000	R&R Transfers- BOT Required	15,000.00	15,000.00	15,000.00
6XB141	Roofing Repair	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB150	Asbestos Tile Removal	8O2005	R&R Transfers- Optional	(50,000.00)	0.00	0.00
6XB157	Campus Storage	8I2000	R&R Transfers- BOT Required	20,000.00	20,000.00	20,000.00
6XB157	Campus Storage	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8I2000	R&R Transfers- BOT Required	25,000.00	50,000.00	50,000.00
6XB168	Campus Ext Lighting Retros	8I2005	R&R Transfers- Optional	0.00	50,000.00	50,000.00
6XB168	Campus Ext Lighting Retros	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8O2005	R&R Transfers- Optional	(150,000.00)	0.00	0.00
6XB170	Energy Management Upgrade	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB171	Tobey Road Steam	8I2000	R&R Transfers- BOT Required	50,000.00	50,000.00	50,000.00
6XB171	Tobey Road Steam	8O2000	R&R Transfers- BOT Required	(337,530.00)	0.00	0.00
6XB172	Campus Gates	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB176	Office Relocations	8I2000	R&R Transfers- BOT Required	0.00	25,000.00	25,000.00
6XB176	Office Relocations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB177	Workstations	8I2000	R&R Transfers- BOT Required	25,000.00	30,000.00	30,000.00
6XB178	ADA Requirements	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB178	ADA Requirements	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB179	Safety/Environmental	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB179	Safety/Environmental	8I2005	R&R Transfers- Optional	0.00	75,000.00	75,000.00
6XB179	Safety/Environmental	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB180	Major Repairs	8I2000	R&R Transfers- BOT Required	100,000.00	100,000.00	100,000.00
6XB180	Major Repairs	8I2005	R&R Transfers- Optional	100,000.00	25,000.00	25,000.00
6XB180	Major Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB181	Classroom Furniture	8I2000	R&R Transfers- BOT Required	25,000.00	40,000.00	40,000.00
6XB181	Classroom Furniture	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB181	Classroom Furniture	8O2005	R&R Transfers- Optional	(50,000.00)	0.00	0.00
6XB183	Steam Line Repairs	8I2000	R&R Transfers- BOT Required	50,000.00	50,000.00	50,000.00
6XB183	Steam Line Repairs	8I2005	R&R Transfers- Optional	175,000.00	0.00	0.00
6XB183	Steam Line Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB184	Campus Planning	8I2000	R&R Transfers- BOT Required	100,000.00	5,000.00	5,000.00
6XB184	Campus Planning	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB209	Boyd Microbiology Lab	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB211	Roof Reserves	8I2000	R&R Transfers- BOT Required	50,000.00	20,000.00	20,000.00
6XB211	Roof Reserves	8I2005	R&R Transfers- Optional	0.00	25,000.00	25,000.00
6XB211	Roof Reserves	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB211	Roof Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB211	Roof Reserves	8O2005	R&R Transfers- Optional	(290,000.00)	0.00	0.00
6XB212	PSU Ice Arena	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB212	PSU Ice Arena	8I1023	IFB Transfers IN	0.00	0.00	0.00
6XB212	PSU Ice Arena	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB213	Energy Projects	8I2000	R&R Transfers- BOT Required	15,000.00	15,000.00	15,000.00
6XB240	Hyde 439 Adjunct	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB246	Electrical Distribution	8I2000	R&R Transfers- BOT Required	0.00	10,000.00	10,000.00
6XB246	Electrical Distribution	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	8I2000	R&R Transfers- BOT Required	0.00	5,000.00	5,000.00
6XB248	PE Resurface Gym Floor	8I2005	R&R Transfers- Optional	3,500.00	0.00	0.00
6XB251	White Mountain Museum	8I2000	R&R Transfers- BOT Required	10,000.00	5,000.00	5,000.00
6XB251	White Mountain Museum	8I2005	R&R Transfers- Optional	0.00	5,000.00	5,000.00
6XB251	White Mountain Museum	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB254	Construction Contingency	8I2000	R&R Transfers- BOT Required	475,637.00	18,888.00	18,888.00
6XB254	Construction Contingency	8I2005	R&R Transfers- Optional	0.00	488.48	488.48
6XB254	Construction Contingency	8I2010	DMA Transfers In	0.00	431,249.00	431,249.00
6XB254	Construction Contingency	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB254	Construction Contingency	8O2005	R&R Transfers- Optional	(424,000.00)	(435,000.00)	(435,000.00)
6XB269	14 Merrill St Renovation	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB274	Hyde Light Renewal	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB274	Hyde Light Renewal	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	8I2000	R&R Transfers- BOT Required	25,000.00	10,000.00	10,000.00
6XB279	Lamson -Group Study Room	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB281	Lamson - Replace Int Peri Lighting	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB281	Lamson - Replace Int Peri Lighting	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB283	Eco House Renovations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	8I2010	DMA Transfers In	865,821.00	1,297,070.00	1,297,070.00
6XB291	Deferred Maintenance Assessment	8O2000	R&R Transfers- BOT Required	(200,000.00)	0.00	0.00
6XB291	Deferred Maintenance Assessment	8O2010	DMA Transfers Out	0.00	(431,249.00)	(431,249.00)
6XB292	Heritage Upgrade	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB292	Heritage Upgrade	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	8I1023	IFB Transfers IN	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	8I2000	R&R Transfers- BOT Required	25,000.00	75,000.00	75,000.00
6XB295	Boyd Hall Fire Alarm System	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB296	Silver Hall Upgrade	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
6XB297	Water Quality Issues	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB298	All Well Project	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB299	D&M Upgrade	8I2000	R&R Transfers- BOT Required	50,000.00	50,000.00	50,000.00
6XB299	D&M Upgrade	8I2005	R&R Transfers- Optional	0.00	50,000.00	50,000.00
6XB300	PE Center Upgrade	8I2000	R&R Transfers- BOT Required	25,000.00	10,000.00	10,000.00
6XB300	PE Center Upgrade	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
6XB301	Rounds Hall Upgrade	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB302	Small Misc Deferred Projects	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB303	ELS Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB303	ELS Renovation	8O2005	R&R Transfers- Optional	0.00	(488.48)	(488.48)
6XB304	PSU LNG Capital Project Fund	8I1023	IFB Transfers IN	0.00	0.00	0.00
6XB305	Speare Upgrades	8I2000	R&R Transfers- BOT Required	25,000.00	0.00	0.00
6XB305	Speare Upgrades	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
6XB306	Child Dev Ctr Misc Upgrades	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB306	Child Dev Ctr Misc Upgrades	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
6XB307	Memorial Upgrades	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB307	Memorial Upgrades	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
6XB308	Hyde Hall Upgrades	8I2000	R&R Transfers- BOT Required	100,000.00	100,000.00	100,000.00
6XB308	Hyde Hall Upgrades	8I2005	R&R Transfers- Optional	500,000.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB309	PSU All Well North	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB309	PSU All Well North	8I1023	IFB Transfers IN	16,000,000.00	0.00	0.00
6XB309	PSU All Well North	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB309	PSU All Well North	8I2000	R&R Transfers- BOT Required	953,705.54	0.00	0.00
6XB309	PSU All Well North	8I2005	R&R Transfers- Optional	0.00	1,672,136.86	1,672,136.86
6XB310	Samuel Read Hall Upgrades	8I2000	R&R Transfers- BOT Required	5,000.00	50,000.00	50,000.00
6XB310	Samuel Read Hall Upgrades	8I2005	R&R Transfers- Optional	0.00	25,000.00	25,000.00
6XB310	Samuel Read Hall Upgrades	8O2005	R&R Transfers- Optional	(0.07)	0.00	0.00
6XB311	Russell House Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	20,000.00	20,000.00
6XB312	Highland Hall Upgrades	8I2000	R&R Transfers- BOT Required	5,000.00	15,810.00	15,810.00
6XB312	Highland Hall Upgrades	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
6XB313	PSU Samuel Read Project	8I1023	IFB Transfers IN	760,353.57	1,700,000.00	939,646.43
6XB313	PSU Samuel Read Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	8I2010	DMA Transfers In	202,061.74	0.00	0.00
6XB314	ALL WELL WEST	8I2000	R&R Transfers- BOT Required	(3,406.12)	3,406.12	3,406.12
6XB314	ALL WELL WEST	8I2005	R&R Transfers- Optional	3,406.12	3,200.00	3,200.00
6XB315	All Well Baseball Field	8I2000	R&R Transfers- BOT Required	(11,931.19)	11,931.19	11,931.19
6XB315	All Well Baseball Field	8I2005	R&R Transfers- Optional	60,939.05	17,296.54	17,296.54
6XB316	COGEN Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	0.00	0.00
6XB316	COGEN Upgrades	8I2005	R&R Transfers- Optional	424,805.00	0.00	0.00
6XB317	Boyd Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	0.00	0.00
6XB317	Boyd Upgrades	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
6XB318	Mary Lyon Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	0.00	0.00
6XB318	Mary Lyon Upgrades	8I2005	R&R Transfers- Optional	0.00	5,000.00	5,000.00
6XB319	Ice Arena Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	0.00	0.00
6XB319	Ice Arena Upgrades	8I2005	R&R Transfers- Optional	0.00	5,000.00	5,000.00
6XB320	Steamline Phase I - COGEN	8I1023	IFB Transfers IN	1,903,500.00	0.00	46,500.00
6XB321	PSU Sam Read Phase 2	8I1009	NonMand Tran In-Int Desig Fnds	3,378.16	0.00	0.00
6XB321	PSU Sam Read Phase 2	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	8I2005	R&R Transfers- Optional	1,580,000.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	8I2010	DMA Transfers In	169,938.26	0.00	0.00
6XB322	Weeks Street Steamline	8I1023	IFB Transfers IN	1,700,000.00	0.00	0.00
6XB322	Weeks Street Steamline	8I2000	R&R Transfers- BOT Required	1,600,000.00	0.00	0.00
6XC001	Heritage Commons	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF000	IFB Hold	8I2000	R&R Transfers- BOT Required	1,062,470.00	0.00	0.00
6XF000	IFB Hold	8O2000	R&R Transfers- BOT Required	(1,062,470.00)	0.00	0.00
6XF001	Energy Conservation Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF001	Energy Conservation Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF003	Cogen Building	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF003	Cogen Building	8I2000	R&R Transfers- BOT Required	0.00	859,811.00	859,811.00
6XF003	Cogen Building	8I2005	R&R Transfers- Optional	424,805.00	79,500.00	79,500.00
6XF003	Cogen Building	8O2005	R&R Transfers- Optional	(424,805.00)	0.00	0.00
6XF004	Mail Services Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	8I2005	R&R Transfers- Optional	5,000.00	4,000.00	4,000.00
6XF006	Purchase Of Property - PSU	8I2000	R&R Transfers- BOT Required	0.00	150,000.00	150,000.00
6XF006	Purchase Of Property - PSU	8I2005	R&R Transfers- Optional	150,000.00	0.00	0.00
6XF006	Purchase Of Property - PSU	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF009	Telecom Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF009	Telecom Projects	8I2005	R&R Transfers- Optional	0.00	24,817.00	24,817.00
6XF009	Telecom Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I2005	R&R Transfers- Optional	75,000.00	158,105.00	158,105.00
6XF019	ITS Systems Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF022	CIO Equipment Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF024	ITS Networking Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF024	ITS Networking Projects	8I2005	R&R Transfers- Optional	245,000.00	344,828.65	344,828.65
6XF024	ITS Networking Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF025	20 Highland Street	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF025	20 Highland Street	8I2005	R&R Transfers- Optional	0.00	6,041.01	6,041.01
6XF026	Infrastructure IFB	8I2000	R&R Transfers- BOT Required	402,458.59	402,459.00	402,459.00

6P - Plymouth State University

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
6XF026	Infrastructure IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(390,720.84)	(369,858.12)	(369,858.12)
6XF026	Infrastructure IFB	8O1027	NonMand Tran Out-Repay IFB Int	(11,737.80)	(32,600.76)	(32,600.76)
6XF027	Highland Hall Debt Service	8I2000	R&R Transfers- BOT Required	150,980.76	150,981.00	150,981.00
6XF027	Highland Hall Debt Service	8O1024	NonMand Tran Out-Repay IFB Prin	(124,666.92)	(118,894.80)	(118,894.80)
6XF027	Highland Hall Debt Service	8O1027	NonMand Tran Out-Repay IFB Int	(26,313.84)	(32,085.96)	(32,085.96)
6XF028	All Well Debt Service	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	8I2005	R&R Transfers- Optional	0.00	3,503.00	3,503.00
6XF029	ITS Vehicle Replacement	8O2005	R&R Transfers- Optional	0.00	1,497.00	1,497.00
6XF031	Ice Arena Repair & Renovation	8I2000	R&R Transfers- BOT Required	54,262.40	51,200.00	51,200.00
6XF033	Innovation Technology Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF034	Classroom Technologies	8I2005	R&R Transfers- Optional	73,300.00	0.00	0.00
6XF034	Classroom Technologies	8O2005	R&R Transfers- Optional	0.00	65,000.00	65,000.00
6XF035	University Technology Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF035	University Technology Projects	8I2005	R&R Transfers- Optional	75,000.00	75,000.00	75,000.00
6XF036	Museum of the White Mtns IFB	8I2000	R&R Transfers- BOT Required	431,248.58	431,249.00	431,249.00
6XF036	Museum of the White Mtns IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(399,641.16)	(387,844.44)	(387,844.44)
6XF036	Museum of the White Mtns IFB	8O1027	NonMand Tran Out-Repay IFB Int	(31,607.40)	(43,404.12)	(43,404.12)
6XF037	Master Planning	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF038	PSU CNG Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF038	PSU CNG Project	8I2005	R&R Transfers- Optional	0.00	392,500.00	392,500.00
6XF039	Academic Technologies	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF039	Academic Technologies	8I2005	R&R Transfers- Optional	382,600.00	344,000.00	344,000.00
6XF039	Academic Technologies	8O2005	R&R Transfers- Optional	0.00	52,360.00	52,360.00
6XF040	Samuel Read IFB	8I2000	R&R Transfers- BOT Required	366,561.29	0.00	0.00
6XF040	Samuel Read IFB	8I2005	R&R Transfers- Optional	0.07	0.00	0.00
6XF040	Samuel Read IFB	8I2010	DMA Transfers In	0.00	372,000.00	372,000.00
6XF040	Samuel Read IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(319,936.68)	0.00	0.00
6XF040	Samuel Read IFB	8O1027	NonMand Tran Out-Repay IFB Int	(46,624.68)	0.00	0.00
6XF040	Samuel Read IFB	8O2010	DMA Transfers Out	(372,000.00)	0.00	0.00
6XF041	Steam Lines Phase I IFB	8I2000	R&R Transfers- BOT Required	202,780.00	0.00	0.00
6XF041	Steam Lines Phase I IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(94,709.16)	0.00	0.00
6XF041	Steam Lines Phase I IFB	8O1027	NonMand Tran Out-Repay IFB Int	(7,394.46)	0.00	0.00
6XS004	RL-Campus Flooring '00	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	8I2005	R&R Transfers- Optional	111,000.00	53,329.25	53,329.25
6XS004	RL-Campus Flooring '00	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I2000	R&R Transfers- BOT Required	6,089.74	57,850.00	57,850.00
6XS006	Prospect Dining Remodeling	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS007	Res Life Furniture	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS007	Res Life Furniture	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS007	Res Life Furniture	8I2000	R&R Transfers- BOT Required	(27,170.32)	70,000.00	70,000.00
6XS007	Res Life Furniture	8I2005	R&R Transfers- Optional	157,496.82	25,000.00	25,000.00
6XS007	Res Life Furniture	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I2000	R&R Transfers- BOT Required	848,601.64	246,242.00	246,242.00
6XS021	Hartman Union Repairs	8I2005	R&R Transfers- Optional	68,000.00	0.00	0.00
6XS021	Hartman Union Repairs	8O2000	R&R Transfers- BOT Required	(27,000.00)	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	8I2000	R&R Transfers- BOT Required	536,186.68	447,000.00	447,000.00
6XS037	Res Life Unexpended Plant Fund	8O2000	R&R Transfers- BOT Required	0.00	(125,520.00)	(125,520.00)
6XS037	Res Life Unexpended Plant Fund	8O2005	R&R Transfers- Optional	(791,243.63)	(162,731.25)	(162,731.25)
6XS038	Res Life Major Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS038	Res Life Major Repairs	8I2005	R&R Transfers- Optional	410,000.00	15,000.00	15,000.00
6XS038	Res Life Major Repairs	8O2000	R&R Transfers- BOT Required	0.00	(6,369.30)	(6,369.30)
6XS041	White Mtn Apt Complex	8I2000	R&R Transfers- BOT Required	0.00	55,520.00	55,520.00
6XS041	White Mtn Apt Complex	8I2005	R&R Transfers- Optional	105,300.04	0.00	0.00
6XS041	White Mtn Apt Complex	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS042	HUB Recreation 04	8I2000	R&R Transfers- BOT Required	50,842.00	0.00	0.00
6XS042	HUB Recreation 04	8O2000	R&R Transfers- BOT Required	(400,000.00)	0.00	0.00
6XS057	Lamson Library Cafe	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	8I2000	R&R Transfers- BOT Required	0.00	218,520.00	218,520.00
6XS058	PSU Snack Bar Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00

6P - Plymouth State University				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XS059	Langdon Woods Cafe	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS060	University Police Vehicles	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XS060	University Police Vehicles	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS066	Health & Wellness R&R	8I2000	R&R Transfers- BOT Required	221,052.57	13,591.00	13,591.00
6XS069	HUB Dining	8I2000	R&R Transfers- BOT Required	27,000.00	0.00	0.00
6XS069	HUB Dining	8O2000	R&R Transfers- BOT Required	(200,000.00)	0.00	0.00
6XS070	Ice Rink Food Service Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS071	Hall Renovations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS072	Blair Hall Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS072	Blair Hall Renovations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS074	Sightlines Assessment	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS075	Langdon Woods	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS075	Langdon Woods	8I2005	R&R Transfers- Optional	0.00	15,000.00	15,000.00
6XS076	Rekeying Res Life Buildings	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	8I2005	R&R Transfers- Optional	0.00	44,402.00	44,402.00
6XS077	Smith Hall Security	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS077	Smith Hall Security	8I2005	R&R Transfers- Optional	0.00	10,000.00	10,000.00
***Total Transfers, net				803,143.31	2,818,185.33	1,451,264.56
**Net Above Line				**(9,188,436.16)**	**5,625,123.10**	**8,940,483.81**
*Net 6P - Plymouth State University				**(9,188,436.16)**	**5,625,123.10**	**8,940,483.81**

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
7U0000	GSC Education and General	510000	Resident Undergraduate Tuition	10,954,830.00	10,555,830.00	10,555,830.00
7U0000	GSC Education and General	510100	Resident Graduate Tuition	653,400.00	666,765.00	666,765.00
7U0000	GSC Education and General	510191	Res Grad Tuit - Post Bacc Cert	1,129,170.00	1,269,960.00	1,269,960.00
***Total Resident tuition				12,737,400.00	12,492,555.00	12,492,555.00
A04NRTUI - Nonresident tuition						
7U0000	GSC Education and General	511000	Non-Resident Undergraduate Tuition	1,632,015.00	1,403,810.00	1,403,810.00
7U0000	GSC Education and General	511100	Non-Resident Graduate Tuition	96,270.00	84,705.00	84,705.00
7U0000	GSC Education and General	511191	Non-Res Grad Tuit - Post Bacc Cert	92,925.00	71,530.00	71,530.00
***Total Nonresident tuition				1,821,210.00	1,560,045.00	1,560,045.00
A06CNTED - Continuing education tuition						
7U0000	GSC Education and General	515000	Credit Courses-Undergraduate	0.00	16,320.00	16,320.00
7U0000	GSC Education and General	515100	Credit Courses-Resident Undergrad	0.00	0.00	0.00
7U0000	GSC Education and General	515105	Credit Courses-Resident Graduate	0.00	0.00	0.00
7U0000	GSC Education and General	515600	Non-Credit Courses-Resident	626,680.00	695,970.00	695,970.00
***Total Continuing education tuition				626,680.00	712,290.00	712,290.00
A07STFEE - Student fees revenue						
75P000	OLLI Program Income	516Z34	GSC Materials Fee	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	516Z34	GSC Materials Fee	71,333.00	13,312.00	13,312.00
7U0000	GSC Education and General	516100	Application Fees	0.00	0.00	0.00
7U0000	GSC Education and General	516140	Application Fees-Undergraduate	180.00	0.00	0.00
7U0000	GSC Education and General	516145	Application Fees-Graduate	45.00	0.00	0.00
7U0000	GSC Education and General	516200	Enrollment Fees	10,026.81	8,206.04	8,206.04
7U0000	GSC Education and General	516220	Graduation Fee	55,600.00	40,700.00	40,700.00
7U0000	GSC Education and General	516225	Graduation Fee (Graduate)	5,700.00	5,550.00	5,550.00
7U0000	GSC Education and General	516300	Registration Fees	267,260.00	256,970.00	256,970.00
7U0000	GSC Education and General	516310	Registration Fee-Undergrad	2,125.00	1,650.00	1,650.00
7U0000	GSC Education and General	516780	Academic Services Fee	299,400.00	290,880.00	290,880.00
7U0000	GSC Education and General	516790	SOE Technology Fee	13,160.00	0.00	0.00
7U0000	GSC Education and General	516A00	Tuition Differential Fees	675.00	167.00	167.00
7U0000	GSC Education and General	516Z00	Other Student Fees	0.00	56,450.00	56,450.00
7U0000	GSC Education and General	516Z02	Other Student Fees	16,500.00	825.00	825.00
7U0000	GSC Education and General	516Z06	Other Student Fees	0.00	0.00	0.00
7U0000	GSC Education and General	516Z34	GSC Materials Fee	12,775.00	13,609.00	13,609.00
7U0000	GSC Education and General	516Z38	CLEP/DANTES Fees	5,720.00	5,360.00	5,360.00
7U0000	GSC Education and General	516Z40	Teacher Observation Fees	119,000.00	123,000.00	123,000.00
***Total Student fees revenue				879,499.81	816,679.04	816,679.04
A10SFNAD - Less: student financial aid - all other						
75C020	Cost Share E&TP FY06	721100	Assistantships	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	721100	Assistantships	0.00	(118,913.40)	(118,913.40)
75C040	FY14 E&TP Cost Share 1-1 to 6-30	7211	Assistantships	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	721100	Assistantships	0.00	(145,555.20)	(145,555.20)
75C041	FY14 ECTA Cost Share 1-1 to 6-30	7211	Assistantships	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	721155	Asstship-Tuition Waiver	0.00	(19,200.00)	(19,200.00)
75C043	FY15 ECTA Cost Share	7211	Assistantships	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	721155	Asstship-Tuition Waiver	(36,545.00)	0.00	0.00
75C044	FY15 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	721100	Assistantships	(226,780.20)	0.00	0.00
75CSHR	GSC Cost Share Clearing	721100	Assistantships	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	722300	Other Financial Aid	0.00	0.00	0.00
75P000	OLLI Program Income	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
7D1727	Bookstore Commissions	721	Waivers, Assistantships	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	7223	Other Financial Aid	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	722305	Other Financial Aid-Scholarships	(8,500.00)	(5,500.00)	(5,500.00)

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
7G0008	OLLI/Osher Donations	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
7G0011	OLLI/Osher Scholarships	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	720102	NBFA-UG UNIQUE Grant	(58,834.30)	(203,012.00)	(203,012.00)
7G0017	OLLI/OSHER Endowment Payout	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	721000	Waivers (Non-Assistantships)	(1,226.50)	(1,819.00)	(1,819.00)
7G0017	OLLI/OSHER Endowment Payout	722315	Other Financial Aid-Tuition Grants	(380.00)	(840.00)	(840.00)
7G0018	OSHER Reentry Scholarship Endow PO	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0018	OSHER Reentry Scholarship Endow PO	722315	Other Financial Aid-Tuition Grants	(59,226.34)	(48,002.00)	(48,002.00)
7G0021	Pres Transformation Opp Scholarship	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0021	Pres Transformation Opp Scholarship	722305	Other Financial Aid-Scholarships	(2,500.00)	(6,000.00)	(6,000.00)
7G0022	Shaheen N. Michaels Scholarship	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
7U0000	GSC Education and General	720102	NBFA-UG UNIQUE Grant	(111,288.70)	0.00	0.00
7U0000	GSC Education and General	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7U0000	GSC Education and General	721000	Waivers (Non-Assistantships)	(24,550.00)	(15,950.00)	(15,950.00)
7U0000	GSC Education and General	721062	Waivers-Foster Children XV188-D:43	0.00	(2,280.00)	(2,280.00)
7U0000	GSC Education and General	721065	Waivers-Nat'l Guard Scholarship	(363,601.32)	(290,402.48)	(290,402.48)
7U0000	GSC Education and General	721070	Waivers-Senior Citizens Waiver	(18,240.00)	(15,960.00)	(15,960.00)
7U0000	GSC Education and General	721095	Approved petition waivers	(15,700.00)	(22,997.00)	(22,997.00)
7U0000	GSC Education and General	721155	Asstship-Tuition Waiver	0.00	(2,280.00)	(2,280.00)
7U0000	GSC Education and General	722	Other Financial Aid	0.00	0.00	0.00
7U0000	GSC Education and General	7223	Other Financial Aid	0.00	0.00	0.00
7U0000	GSC Education and General	722305	Other Financial Aid-Scholarships	(1,620.00)	(4,156.50)	(4,156.50)
7U0000	GSC Education and General	722315	Other Financial Aid-Tuition Grants	(44,538.00)	(86,898.00)	(86,898.00)
***Total	Less: student financial aid - all other			(973,780.36)	(989,765.58)	(989,765.58)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
73D001	Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	721100	Assistantships	0.00	3,500.00	3,500.00
73H009	FY13 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	2,850.00	2,850.00
73H010	FY14 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	721100	Assistantships	0.00	(25,605.00)	(25,605.00)
73H010	FY14 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	(14,310.00)	(14,310.00)
73H011	FY14 ECTA 1-1 to 6-30	7211	Assistantships	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	721100	Assistantships	4,770.00	(102,650.00)	(102,650.00)
73H011	FY14 ECTA 1-1 to 6-30	721155	Asstship-Tuition Waiver	(570.00)	(48,925.00)	(48,925.00)
73H012	FY15 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	721100	Assistantships	(370,009.80)	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	721100	Assistantships	(182,550.00)	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	(79,170.00)	0.00	0.00
73ZU09	UNIQUE Annual Allocation - FY09	720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00
73ZU10	UNIQUE Annual Allocation - FY10	720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00
73ZU11	UNIQUE Annual Allocation - FY11	720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00
73ZU14	UNIQUE Annual Allocation- FY14	720102	NBFA-UG UNIQUE Grant	1.00	(254,007.00)	(254,007.00)
73ZU14	UNIQUE Annual Allocation- FY14	722	Other Financial Aid	0.00	0.00	0.00
73ZU15	UNIQUE Annual Allocation- FY15	720102	NBFA-UG UNIQUE Grant	(242,049.00)	0.00	0.00
74G008	Education & Training Partnership	721100	Assistantships	0.00	0.00	0.00
74G008	Education & Training Partnership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
74G012	FY09 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	721	Waivers, Assistantships	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	721	Waivers, Assistantships	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	722	Other Financial Aid	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	721100	Assistantships	0.00	(194,016.60)	(194,016.60)
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7211	Assistantships	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	721100	Assistantships	0.00	(237,484.80)	(237,484.80)
74N013	NHCF Tillotson - Coos County ECE	722315	Other Financial Aid-Tuition Grants	0.00	(10,000.00)	(10,000.00)
74ZCLL	Restricted Rev Adjustment- CLL	7223	Other Financial Aid	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	722300	Other Financial Aid	0.00	0.00	0.00
784001	2000-2001 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784001	2000-2001 Pell Grant	722300	Other Financial Aid	0.00	0.00	0.00
784002	2000-2001 College Workstudy	722300	Other Financial Aid	0.00	0.00	0.00
784003	2000-2001 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784003	2000-2001 Seog Grant	722300	Other Financial Aid	0.00	0.00	0.00
784008	1999-2000 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784008	1999-2000 Seog Grant	722300	Other Financial Aid	0.00	0.00	0.00
784010	1999-2000 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784010	1999-2000 Pell Grant	722300	Other Financial Aid	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784038	2007-2008 Pell	722300	Other Financial Aid	0.00	0.00	0.00
784039	2007-2008 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784043	2008-2009 Pell	722300	Other Financial Aid	0.00	0.00	0.00
784044	2008-2009 SEOG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784045	2008-09 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784046	2008-09 SMART Grant	722300	Other Financial Aid	0.00	0.00	0.00
784048	2009-2010 Pell	722300	Other Financial Aid	0.00	0.00	0.00
784049	2009-2010 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
784050	2009-2010 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784051	2009-10 SMART Grant	722300	Other Financial Aid	0.00	0.00	0.00
784053	2010-2011 Pell grant	720127	NBFA-UG Pell	0.00	925.00	925.00
784054	2010-2011 SEOG	722300	Other Financial Aid	0.00	50.00	50.00
784055	2010-2011 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784060	2011-2012 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
784061	2011-2012 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784064	2012-2013 Pell Grant	720127	NBFA-UG Pell	0.00	1,796.00	1,796.00
784065	2012-2013 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784068	2013-2014 Pell Grant	720127	NBFA-UG Pell	10,495.00	(3,367,343.00)	(3,367,343.00)
784069	2013-2014 SEOG Grant	722300	Other Financial Aid	0.00	(143,070.00)	(143,070.00)
784072	2014-2015 Pell Grant	720127	NBFA-UG Pell	(3,385,318.00)	(366,389.00)	(366,389.00)
784073	2014-2015 SEOG grant	722300	Other Financial Aid	(134,521.00)	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(4,378,921.80)	(4,754,679.40)	(4,754,679.40)
A15GVGRC - Grant and Contracts - direct revenues						
73D001	Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	531200	US Colleges & Universities G&C	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	5301	State Programs	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	530100	NH State Programs	44,704.46	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	5301	State Programs	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	530100	NH State Programs	34,613.34	0.00	0.00
73E018	Faculty in Residence SETT	530100	NH State Programs	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	530100	NH State Programs	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
73H008	FY12 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	530100	NH State Programs	0.00	(6,350.00)	(6,350.00)
73H010	FY14 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	530100	NH State Programs	0.00	42,137.74	42,137.74
73H011	FY14 ECTA 1-1 to 6-30	5301	State Programs	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	530100	NH State Programs	(3,710.80)	156,655.90	156,655.90
73H012	FY15 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	530100	NH State Programs	837,206.58	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	530100	NH State Programs	277,187.17	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	530100	NH State Programs	115,867.31	0.00	0.00
73ZU09	UNIQUE Annual Allocation - FY09	530100	NH State Programs	0.00	0.00	0.00
73ZU10	UNIQUE Annual Allocation - FY10	530100	NH State Programs	0.00	0.00	0.00
73ZU11	UNIQUE Annual Allocation - FY11	530100	NH State Programs	0.00	0.00	0.00
73ZU14	UNIQUE Annual Allocation- FY14	530100	NH State Programs	(1.00)	254,007.00	254,007.00
73ZU15	UNIQUE Annual Allocation- FY15	530100	NH State Programs	242,049.00	0.00	0.00
74B001	Online Learning for High Qualified	530100	NH State Programs	0.00	0.00	0.00
74B003	OSHER Foundation Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74G008	Education & Training Partnership	530100	NH State Programs	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	530100	NH State Programs	0.00	410,631.98	410,631.98
74G018	FY14 Ed & Trng Partnership 1-1-6-30	5301	State Programs	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	530100	NH State Programs	973.53	444,477.41	444,477.41
74N003	FY06 PSTC Distance Training & Tech	530100	NH State Programs	0.00	0.00	0.00
74N004	Davis Educational Foundation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N005	Osher Reentry Scholarship Fund	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	(106.19)	(106.19)
74N013	NHCF Tillotson - Coos County ECE	531100	US Foundation & Not-for-Profit G&C	0.00	10,000.00	10,000.00
74N014	College Access Challenge Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	530100	NH State Programs	147.86	114,156.45	114,156.45
74N018	Osher Foundation Operarting Grant	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	531100	US Foundation & Not-for-Profit G&C	44,001.74	6,037.33	6,037.33
74ZCLL	Restricted Rev Adjustment- CLL	5300	Federal Programs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	530000	Federal Programs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	5320	Cost Sharing	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	533000	Recovery of F&A Costs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	533099	Recovery of F&A Costs-Offset	(8,593.58)	(8,448.24)	(8,448.24)
75CSHR	GSC Cost Share Clearing	530100	NH State Programs	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	5300	Federal Programs	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	530000	Federal Programs	0.00	0.00	0.00
784001	2000-2001 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
784001	2000-2001 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784002	2000-2001 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
784002	2000-2001 College Workstudy	530000	Federal Programs	0.00	0.00	0.00
784003	2000-2001 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
784003	2000-2001 Seog Grant	530000	Federal Programs	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
784008	1999-2000 Seog Grant	5320	Cost Sharing	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
784038	2007-2008 Pell	530000	Federal Programs	0.00	0.00	0.00
784039	2007-2008 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	530000	Federal Programs	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784043	2008-2009 Pell	530000	Federal Programs	0.00	0.00	0.00
784044	2008-2009 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
784045	2008-09 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784048	2009-2010 Pell	530000	Federal Programs	0.00	0.00	0.00
784049	2009-2010 SEOG	530000	Federal Programs	0.00	0.00	0.00
784050	2009-2010 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784051	2009-10 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
784053	2010-2011 Pell grant	530000	Federal Programs	0.00	0.00	0.00
784054	2010-2011 SEOG	530000	Federal Programs	0.00	(50.00)	(50.00)
784055	2010-2011 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	530000	Federal Programs	0.00	(6.53)	(6.53)
784060	2011-2012 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784061	2011-2012 SEOG grant	530000	Federal Programs	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	530000	Federal Programs	0.00	12,580.83	12,580.83
784065	2012-2013 SEOG grant	530000	Federal Programs	0.00	5,006.09	5,006.09
784067	2013-2014 Federal Work Study	530000	Federal Programs	892.00	93,956.70	99,108.00
784068	2013-2014 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784069	2013-2014 SEOG Grant	530000	Federal Programs	0.00	136,021.91	125,004.00
784071	2014-2015 Federal Work Study	530000	Federal Programs	106,862.64	0.00	0.00
784073	2014-2015 SEOG grant	530000	Federal Programs	134,521.00	0.00	0.00
***Total Grant and Contracts - direct revenues				1,826,721.25	1,670,708.38	1,664,841.77
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
7U0000	GSC Education and General	533000	Recovery of F&A Costs	8,593.58	8,448.24	8,448.24
***Total Grant and Contracts - facilities and administrative recovery				8,593.58	8,448.24	8,448.24
A30OTHRV - Other operating revenue						
74B003	OSHER Foundation Grant	531300	Program Income-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	531395	GSC Program Income Osher Award	0.00	0.00	0.00
75P000	OLLI Program Income	531300	Program Income-General	0.00	0.00	0.00
75P000	OLLI Program Income	531390	Program Income-Other-Misc	0.00	0.00	0.00
75P000	OLLI Program Income	531395	GSC Program Income Osher Award	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	570300	Miscellaneous Sources	3,332.23	3,688.67	3,688.67
7D1720	GSC Statewide Alumni Assn Fund	570341	Other Sources-Fundraising	2,120.00	3,661.00	3,661.00
7D1727	Bookstore Commissions	570300	Miscellaneous Sources	0.00	653.25	653.25
7D1728	GSC Merchandise	570300	Miscellaneous Sources	3,236.73	3,915.90	3,915.90
7D1738	Innovations Group	560200	Daycare Revenue	0.00	0.00	0.00
7D1738	Innovations Group	560Z00	Other Ed Sales and Services	247.59	58,507.62	58,507.62
7D1739	DVA Annual Reporting Fees	570300	Miscellaneous Sources	2,106.00	5,338.00	5,338.00
7G0014	Unique Endowment Allocation Plan	531300	Program Income-General	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	531300	Program Income-General	41,370.00	38,316.00	38,316.00
7G0017	OLLI/OSHER Endowment Payout	531390	Program Income-Other-Misc	0.00	12,409.00	12,409.00
7G0017	OLLI/OSHER Endowment Payout	531395	GSC Program Income Osher Award	108,001.00	96,286.00	96,286.00
7G0017	OLLI/OSHER Endowment Payout	560Z00	Other Ed Sales and Services	3,500.00	4,250.00	4,250.00
7U0000	GSC Education and General	531300	Program Income-General	0.00	0.00	0.00
7U0000	GSC Education and General	560Z00	Other Ed Sales and Services	1,686.25	(1,665.00)	(1,665.00)
7U0000	GSC Education and General	560Z20	Transcripts	385.00	0.00	0.00
7U0000	GSC Education and General	560Z24	Participant Fees	98,750.00	90,000.00	90,000.00
7U0000	GSC Education and General	5700	Late Charges	0.00	0.00	0.00
7U0000	GSC Education and General	570125	Returned Check Fine	125.00	125.00	125.00
7U0000	GSC Education and General	570250	Other Operating Investment Income	66.93	73.14	73.14
7U0000	GSC Education and General	570300	Miscellaneous Sources	2,931.18	(418.99)	(418.99)
7U0000	GSC Education and General	570303	Miscellaneous Sources	100.00	240.00	240.00
7U0000	GSC Education and General	570318	Misc Sources-Title IV Admin Allow	6,545.00	6,080.00	6,080.00
7U0000	GSC Education and General	570341	Other Sources-Fundraising	0.00	0.00	0.00
7U0000	GSC Education and General	570342	Other Sources-Space Rental	49,992.76	0.00	0.00
7U0000	GSC Education and General	570343	Other Sources-Rental	115,397.99	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
7U0000	GSC Education and General	570345	Other Sources-Athletic Boosters	0.00	0.00	0.00
7U0000	GSC Education and General	570366	Misc Revenue - Pcard Rebate	4,810.01	3,239.42	3,239.42
***Total Other operating revenue				444,703.67	324,699.01	324,699.01

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
73D006	Teacher of Blind & Visually Imprd	611BXM	Supplemental-Other-Misc	33,200.39	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	611PSM	Summer Salaries Faculty Adjunct	3,500.04	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	65YB10	Base Benefit Distr (fica)	2,621.43	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	65YP10	Nonstatus Benefit Distr (Fica)	269.55	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	7100	In-State Travel	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	710000	In-State Travel	1,277.87	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	710100	Out-of-State Travel	73.76	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	711100	Supplies-General	3,930.80	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	711132	Supplies-Software Incl Site License	108.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	7172	Other Professional Services	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	719000	Business Meals-Meetings-Non Travel	169.66	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	760000	Internal Allocations	(447.04)	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	611BXM	Supplemental-Other-Misc	29,475.23	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	65YB10	Base Benefit Distr (fica)	2,303.62	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	7100	In-State Travel	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	710000	In-State Travel	167.35	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	711100	Supplies-General	1,441.90	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	711132	Supplies-Software Incl Site License	54.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	7172	Other Professional Services	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	717200	Other Professional Services-General	1,171.24	0.00	0.00
73E018	Faculty in Residence SETT	615F10	PAT	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHX	Part Time Hourly	0.00	0.00	0.00
73E018	Faculty in Residence SETT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E018	Faculty in Residence SETT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73E018	Faculty in Residence SETT	760300	F&A Expenditures	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	620.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	615F10	PAT	208,627.34	0.00	0.00
73H012	FY15 Education & Trng Partnership	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	617F10	Operating Staff	68,511.39	0.00	0.00
73H012	FY15 Education & Trng Partnership	61CPHX	Part Time Hourly	26,825.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	106,608.94	0.00	0.00
73H012	FY15 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	2,115.72	0.00	0.00
73H012	FY15 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	710000	In-State Travel	3,651.88	0.00	0.00
73H012	FY15 Education & Trng Partnership	710100	Out-of-State Travel	478.24	0.00	0.00
73H012	FY15 Education & Trng Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	710300	Conference Registration Fees	847.62	0.00	0.00
73H012	FY15 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	711100	Supplies-General	3,592.89	0.00	0.00
73H012	FY15 Education & Trng Partnership	711124	Supplies-Instructional Supplies	27,925.48	0.00	0.00
73H012	FY15 Education & Trng Partnership	711132	Supplies-Software Incl Site License	49.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	713000	Printing & Copying-General	1,346.79	0.00	0.00
73H012	FY15 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	714000	Postage-General	2,268.28	0.00	0.00
73H012	FY15 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716000	Maintenance & Repairs-General	67.03	0.00	0.00
73H012	FY15 Education & Trng Partnership	7161	Rentals-Leases	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716100	Rentals & Leases-General	348.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716110	Rentals-Copier	928.80	0.00	0.00
73H012	FY15 Education & Trng Partnership	716120	Rentals-Property or Room	60.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	35.38	0.00	0.00
73H012	FY15 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	717200	Other Professional Services-General	3,219.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	718000	Telecom-General	3,158.24	0.00	0.00
73H012	FY15 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	5,649.26	0.00	0.00
73H012	FY15 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	760000	Internal Allocations	262.50	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
74G014	FY11 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	61CBHO	Part Time - Overtime	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710	Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711	Supplies	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711000	Purchasing Cards	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	713	Printing and Copying	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	714	Postage	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	715	Non-Capitalizable Equipment	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717	Professional Services	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717000	Consulting-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	718	Telecommunications	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719	Staff Support	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	71C	Other Support	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	71C6	Insurance	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	71C600	Insurance	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	722205	Participant Sup-Stipends	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710	Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	711	Supplies	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	713	Printing and Copying	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	714	Postage	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
74G015	FY12 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	717	Professional Services	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	718	Telecommunications	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	615F10	PAT	0.00	93,007.89	93,007.89
74G017	FY14 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	281.04	281.04
74G017	FY14 Education & Trng Partnership	617F10	Operating Staff	0.00	23,801.32	23,801.32
74G017	FY14 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	13,824.99	13,824.99
74G017	FY14 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	22.22	22.22
74G017	FY14 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	54,082.69	54,082.69
74G017	FY14 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,092.18	1,092.18
74G017	FY14 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	710000	In-State Travel	0.00	922.69	922.69
74G017	FY14 Education & Trng Partnership	710100	Out-of-State Travel	0.00	2,199.72	2,199.72
74G017	FY14 Education & Trng Partnership	710300	Conference Registration Fees	0.00	462.94	462.94
74G017	FY14 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	711100	Supplies-General	0.00	3,583.93	3,583.93
74G017	FY14 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	713000	Printing & Copying-General	0.00	654.36	654.36
74G017	FY14 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	714000	Postage-General	0.00	1,519.00	1,519.00
74G017	FY14 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	143.70	143.70
74G017	FY14 Education & Trng Partnership	716110	Rentals-Copier	0.00	464.40	464.40
74G017	FY14 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	50.00	50.00
74G017	FY14 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	20.74	20.74

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
74G017	FY14 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	717200	Other Professional Services-General	0.00	14,232.25	14,232.25
74G017	FY14 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	1,500.00
74G017	FY14 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	718000	Telecom-General	0.00	1,602.98	1,602.98
74G017	FY14 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	3,146.34	3,146.34
74G018	FY14 Ed & Trng Partnership 1-1-6-30	611PSM	Summer Salaries Faculty Adjunct	700.00	300.00	300.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	615F10	PAT	0.00	91,157.48	91,157.48
74G018	FY14 Ed & Trng Partnership 1-1-6-30	617F10	Operating Staff	0.00	27,797.26	27,797.26
74G018	FY14 Ed & Trng Partnership 1-1-6-30	61CPHX	Part Time Hourly	0.00	14,300.01	14,300.01
74G018	FY14 Ed & Trng Partnership 1-1-6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	54,584.60	54,584.60
74G018	FY14 Ed & Trng Partnership 1-1-6-30	65YP10	Nonstatus Benefit Distr (Fica)	53.90	1,151.71	1,151.71
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7100	In-State Travel	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	710000	In-State Travel	0.00	1,347.43	1,347.43
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7103	Conference-Registration Fees	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	710300	Conference Registration Fees	0.00	1,205.00	1,205.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7111	Supplies	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	711100	Supplies-General	36.38	2,526.00	2,526.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7130	Printing and Copying	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7140	Postage	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	714000	Postage-General	0.00	1,268.11	1,268.11
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7160	Maintenance and Repairs	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716000	Maintenance & Repairs-General	0.00	737.00	737.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7161	Rentals-Leases	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716100	Rentals & Leases-General	0.00	1,245.85	1,245.85
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716110	Rentals-Copier	0.00	464.48	464.48
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716120	Rentals-Property or Room	0.00	25.00	25.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7172	Other Professional Services	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	717200	Other Professional Services-General	72.00	7,130.25	7,130.25
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7180	Telecommunications	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	718000	Telecom-General	111.25	1,553.12	1,553.12
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	719000	Business Meals-Meetings-Non Travel	0.00	199.31	199.31
74N009	NHCF Community Impact Grant - OLLI	61CPEX	Part Time Salary	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	710000	In-State Travel	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	711000	Purchasing Cards	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	711100	Supplies-General	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	711162	Supplies-Office Supplies	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	61CBHO	Part Time - Overtime	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	7160	Maintenance and Repairs	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	615F10	PAT	0.00	12,861.69	12,861.69
75C039	FY14 E&TP Cost Share	617F10	Operating Staff	0.00	357.91	357.91
75C039	FY14 E&TP Cost Share	61CBHO	Part Time - Overtime	0.00	0.07	0.07
75C039	FY14 E&TP Cost Share	61CN	Part Time Temporary - No Benefits	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	244.45	244.45
75C039	FY14 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.01	0.01

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
75C039	FY14 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	6,120.76	6,120.76
75C039	FY14 E&TP Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	19.31	19.31
75C039	FY14 E&TP Cost Share	7160	Maintenance and Repairs	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	716120	Rentals-Property or Room	0.00	4,900.00	4,900.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	615F10	PAT	0.00	12,611.76	12,611.76
75C040	FY14 E&TP Cost Share 1-1 to 6-30	61CPEX	Part Time Salary	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	61CPHX	Part Time Hourly	0.00	104.85	104.85
75C040	FY14 E&TP Cost Share 1-1 to 6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	5,793.55	5,793.55
75C040	FY14 E&TP Cost Share 1-1 to 6-30	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.28	8.28
75C040	FY14 E&TP Cost Share 1-1 to 6-30	7160	Maintenance and Repairs	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	716120	Rentals-Property or Room	0.00	6,750.00	6,750.00
75C044	FY15 E&TP Cost Share	615F10	PAT	25,662.32	0.00	0.00
75C044	FY15 E&TP Cost Share	617BHO	Operating Staff-Overtime	0.55	0.00	0.00
75C044	FY15 E&TP Cost Share	617F10	Operating Staff	153.60	0.00	0.00
75C044	FY15 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	95.00	0.00	0.00
75C044	FY15 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	7.36	0.00	0.00
75C044	FY15 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	9,930.63	0.00	0.00
75C044	FY15 E&TP Cost Share	7161	Rentals-Leases	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	716120	Rentals-Property or Room	10,550.00	0.00	0.00
7DRSTF	GSC Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	38,366.21
7G0017	OLLI/OSHER Endowment Payout	615F10	PAT	41,080.52	41,955.44	41,955.44
7G0017	OLLI/OSHER Endowment Payout	617F10	Operating Staff	28,907.51	21,222.00	21,222.00
7G0017	OLLI/OSHER Endowment Payout	61CBHO	Part Time - Overtime	0.00	2.22	2.22
7G0017	OLLI/OSHER Endowment Payout	61CPHX	Part Time Hourly	19,177.13	21,429.91	21,429.91
7G0017	OLLI/OSHER Endowment Payout	61KBBN	OTP-Bonus & Recruit-other than fac	1,200.00	920.00	920.00
7G0017	OLLI/OSHER Endowment Payout	61SNWS	College Work Study	24.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	65YB10	Base Benefit Distr (fica)	100.80	77.47	77.47
7G0017	OLLI/OSHER Endowment Payout	65YF10	Full Fringe Benefit Distr Expe	27,975.99	27,427.29	27,427.29
7G0017	OLLI/OSHER Endowment Payout	65YP10	Nonstatus Benefit Distr (Fica)	1,610.85	1,800.12	1,800.12
7G0017	OLLI/OSHER Endowment Payout	7100	In-State Travel	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	710000	In-State Travel	3,088.05	2,145.06	2,145.06
7G0017	OLLI/OSHER Endowment Payout	710100	Out-of-State Travel	192.64	1,737.52	1,737.52
7G0017	OLLI/OSHER Endowment Payout	710300	Conference Registration Fees	185.00	821.16	821.16
7G0017	OLLI/OSHER Endowment Payout	710400	Student or Non-Emp Travel	25,870.52	1,279.42	1,279.42
7G0017	OLLI/OSHER Endowment Payout	7111	Supplies	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	711100	Supplies-General	5,392.47	4,000.34	4,000.34
7G0017	OLLI/OSHER Endowment Payout	711124	Supplies-Instructional Supplies	36,298.46	5,690.93	5,690.93
7G0017	OLLI/OSHER Endowment Payout	711128	Supplies-Audio-Visual Supplies	119.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	711132	Supplies-Software Incl Site License	0.00	260.00	260.00
7G0017	OLLI/OSHER Endowment Payout	711162	Supplies-Office Supplies	1,014.55	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	711180	Supplies Special Events	0.00	800.00	800.00
7G0017	OLLI/OSHER Endowment Payout	7130	Printing and Copying	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	713000	Printing & Copying-General	18,450.90	16,756.79	16,756.79
7G0017	OLLI/OSHER Endowment Payout	7140	Postage	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	714000	Postage-General	4,661.02	4,119.16	4,119.16
7G0017	OLLI/OSHER Endowment Payout	714005	Postage-Campus Mail Services	951.54	564.51	564.51
7G0017	OLLI/OSHER Endowment Payout	7160	Maintenance and Repairs	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	716000	Maintenance & Repairs-General	261.44	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	7161	Rentals-Leases	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	716100	Rentals & Leases-General	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	716120	Rentals-Property or Room	400.00	875.00	875.00
7G0017	OLLI/OSHER Endowment Payout	717105	Finl Services-Credit Crd Disc Fees	1,544.37	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	717106	Finl Services-Epayment CC fees	2,023.88	1,210.35	1,210.35
7G0017	OLLI/OSHER Endowment Payout	7172	Other Professional Services	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	717200	Other Professional Services-General	200.00	75.00	75.00
7G0017	OLLI/OSHER Endowment Payout	7180	Telecommunications	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	718000	Telecom-General	(19.75)	300.96	300.96
7G0017	OLLI/OSHER Endowment Payout	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	719000	Business Meals-Meetings-Non Travel	699.97	5,594.45	5,594.45
7G0017	OLLI/OSHER Endowment Payout	719005	Business Meals-Group or Class Meals	4,550.47	2,911.56	2,911.56
7G0017	OLLI/OSHER Endowment Payout	719015	Business Meals-Recruiting Meals	31.67	225.77	225.77
7G0017	OLLI/OSHER Endowment Payout	719100	Membership Dues & Fees	169.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	71C100	Advertising (Non-Employment)	2,503.91	1,544.95	1,544.95
7G0017	OLLI/OSHER Endowment Payout	71C110	Advertsing-Print	4,542.51	4,345.84	4,345.84

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
7G0017	OLLI/OSHER Endowment Payout	71C120	Advertising-Radio	630.00	620.00	620.00
7G0017	OLLI/OSHER Endowment Payout	71CZ00	Other Expenses-Deductions	0.00	973.90	973.90
7G0017	OLLI/OSHER Endowment Payout	760000	Internal Allocations	0.00	1,965.00	1,965.00
7G0018	OSHER Reentry Scholarship Endow PO	617BLG	Operating Staff-Longevity	0.00	131.25	131.25
7G0018	OSHER Reentry Scholarship Endow PO	65YB10	Base Benefit Distr (fica)	0.00	11.03	11.03
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	292,340.72	262,237.28	262,237.28
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	253,281.54	217,737.64	217,737.64
7U0000	GSC Education and General	611PFC	[NSE] Faculty Credit	129,896.99	130,030.15	130,030.15
7U0000	GSC Education and General	611PSM	Summer Salaries Faculty Adjunct	2,242,889.70	2,160,998.19	2,160,998.19
7U0000	GSC Education and General	615F10	PAT	1,405,979.18	1,296,734.80	1,296,734.80
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	503.24	3,977.56	3,977.56
7U0000	GSC Education and General	617BLG	Operating Staff-Longevity	1,886.61	2,205.32	2,205.32
7U0000	GSC Education and General	617F10	Operating Staff	325,922.08	338,367.86	338,367.86
7U0000	GSC Education and General	61CBHO	Part Time - Overtime	112.50	0.00	0.00
7U0000	GSC Education and General	61CPEX	Part Time Salary	0.00	1,110.00	1,110.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	35,027.48	21,061.25	21,061.25
7U0000	GSC Education and General	61DBHO	Full Time Temp - Overtime	0.00	18.74	18.74
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	14,777.35	4,250.00	4,250.00
7U0000	GSC Education and General	61SNWS	College Work Study	0.00	0.00	0.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	25,985.30	22,876.06	22,876.06
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	793,565.64	804,396.30	804,396.30
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	202,282.18	194,332.96	194,332.96
7U0000	GSC Education and General	7100	In-State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710000	In-State Travel	43,424.20	37,012.37	37,012.37
7U0000	GSC Education and General	7101	Out of State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710100	Out-of-State Travel	16,720.61	15,316.77	15,316.77
7U0000	GSC Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
7U0000	GSC Education and General	710300	Conference Registration Fees	14,537.39	9,290.77	9,290.77
7U0000	GSC Education and General	710310	Workshop Registration Fees	0.00	115.00	115.00
7U0000	GSC Education and General	711000	Purchasing Cards	0.00	6.13	6.13
7U0000	GSC Education and General	7111	Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	711100	Supplies-General	48,270.51	66,704.70	66,704.70
7U0000	GSC Education and General	711108	Supplies-Subscription,Newspaper,Mag	169.00	500.00	500.00
7U0000	GSC Education and General	711124	Supplies-Instructional Supplies	208.72	0.00	0.00
7U0000	GSC Education and General	711132	Supplies-Software Incl Site License	32,108.19	7,176.75	7,176.75
7U0000	GSC Education and General	711162	Supplies-Office Supplies	314.23	0.00	0.00
7U0000	GSC Education and General	7130	Printing and Copying	0.00	0.00	0.00
7U0000	GSC Education and General	713000	Printing & Copying-General	794.55	1,282.92	1,282.92
7U0000	GSC Education and General	7140	Postage	0.00	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	1,061.24	1,136.88	1,136.88
7U0000	GSC Education and General	715000	Non-Cap Equip-General	0.00	1,500.00	1,500.00
7U0000	GSC Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	0.00	7,820.00	7,820.00
7U0000	GSC Education and General	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
7U0000	GSC Education and General	7161	Rentals-Leases	0.00	0.00	0.00
7U0000	GSC Education and General	716100	Rentals & Leases-General	0.00	0.00	0.00
7U0000	GSC Education and General	716110	Rentals-Copier	0.00	0.00	0.00
7U0000	GSC Education and General	716120	Rentals-Property or Room	656.00	3,040.80	3,040.80
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	45.60	131.80	131.80
7U0000	GSC Education and General	7172	Other Professional Services	0.00	0.00	0.00
7U0000	GSC Education and General	717200	Other Professional Services-General	0.00	22,188.89	22,188.89
7U0000	GSC Education and General	7180	Telecommunications	0.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	10,122.95	11,177.34	11,177.34
7U0000	GSC Education and General	718016	Telecom-Usage (Tolls)	0.00	1.70	1.70
7U0000	GSC Education and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	12,209.25	11,649.21	11,649.21
7U0000	GSC Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
7U0000	GSC Education and General	719100	Membership Dues & Fees	11,107.00	7,237.00	7,237.00
7U0000	GSC Education and General	719125	Licenses/Professional Fees	0.00	3,500.00	3,500.00
7U0000	GSC Education and General	719Z10	Other Employee Support-Prof Develop	0.00	32.00	32.00
7U0000	GSC Education and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	2,795.00	3,975.00	3,975.00
7U0000	GSC Education and General	71C400	Legal Expenses	0.00	67.50	67.50
7U0000	GSC Education and General	71C6	Insurance	0.00	0.00	0.00
7U0000	GSC Education and General	71C600	Insurance	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
7U0000	GSC Education and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
7U0000	GSC Education and General	71CZ00	Other Expenses-Deductions	0.00	2,833.58	2,833.58
7U0000	GSC Education and General	760000	Internal Allocations	447.04	0.00	0.00
7U0000	GSC Education and General	7700	Library Acquisitions	0.00	0.00	0.00
7U0000	GSC Education and General	7800	Heating Fuels	0.00	0.00	0.00
7U0000	GSC Education and General	7801	Electricity	0.00	0.00	0.00
7U0000	GSC Education and General	780100	Electricity	0.00	0.00	0.00
7U0000	GSC Education and General	780Z	Other Utilities	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(81,986.00)
7WG106	GSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Instruction				6,747,167.98	6,321,206.25	6,277,586.46
021 - Research & Sponsored Programs						
73D001	Early Care Tuition Assistance	615F10	PAT	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	714000	Postage-General	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	760300	F&A Expenditures	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	61CPEX	Part Time Salary	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	61CPHX	Part Time Hourly	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	710	Travel	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	710000	In-State Travel	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	717	Professional Services	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	760300	F&A Expenditures	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	61CPEX	Part Time Salary	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	61CPHX	Part Time Hourly	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	710000	In-State Travel	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	711100	Supplies-General	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	716120	Rentals-Property or Room	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	718000	Telecom-General	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	760300	F&A Expenditures	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	713000	Printing & Copying-General	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	716100	Rentals & Leases-General	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	760300	F&A Expenditures	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	710100	Out-of-State Travel	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	615F10	PAT	50,664.53	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	19,489.32	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	710000	In-State Travel	800.48	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	710310	Workshop Registration Fees	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7111	Supplies	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7161	Rentals-Leases	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	6,500.04	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
73Z002	FY15 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	718000	Telecom-General	27,130.31	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	760300	F&A Expenditures	8,582.63	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7801	Electricity	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	780100	Electricity	2,700.00	0.00	0.00
74B001	Online Learning for High Qualified	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74B001	Online Learning for High Qualified	61CPEX	Part Time Salary	0.00	0.00	0.00
74B001	Online Learning for High Qualified	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B001	Online Learning for High Qualified	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B001	Online Learning for High Qualified	711100	Supplies-General	0.00	0.00	0.00
74B001	Online Learning for High Qualified	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	615F10	PAT	0.00	0.00	0.00
74B003	OSHER Foundation Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B003	OSHER Foundation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B003	OSHER Foundation Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710000	In-State Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710100	Out-of-State Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710300	Conference Registration Fees	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711100	Supplies-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711160	Supplies-Books	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713000	Printing & Copying-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713005	Printing & Copying-Campus	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74B003	OSHER Foundation Grant	714000	Postage-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
74B003	OSHER Foundation Grant	715000	Non-Cap Equip-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716100	Rentals & Leases-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716120	Rentals-Property or Room	0.00	0.00	0.00
74B003	OSHER Foundation Grant	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
74B003	OSHER Foundation Grant	718000	Telecom-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
74B003	OSHER Foundation Grant	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	71C110	Advertsing-Print	0.00	0.00	0.00
74B003	OSHER Foundation Grant	71C120	Advertising-Radio	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	615F10	PAT	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	710300	Conference Registration Fees	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711000	Purchasing Cards	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	713005	Printing & Copying-Campus	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	716100	Rentals & Leases-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	716120	Rentals-Property or Room	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	717200	Other Professional Services-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	718000	Telecom-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
74B004	FY06 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	719200	Employee Recruiting-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	71C110	Advertsing-Print	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	61CPEX	Part Time Salary	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	710100	Out-of-State Travel	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	710300	Conference Registration Fees	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	711160	Supplies-Books	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	71C110	Advertsing-Print	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	615F10	PAT	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	718000	Telecom-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	719200	Employee Recruiting-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	71C110	Advertsing-Print	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	615F10	PAT	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	61CBHO	Part Time - Overtime	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	710	Travel	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	711	Supplies	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	713	Printing and Copying	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	714	Postage	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	716	Maintenance and Rentals	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	716120	Rentals-Property or Room	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	718	Telecommunications	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	719	Staff Support	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	71C	Other Support	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	71C120	Advertising-Radio	0.00	0.00	0.00
74G008	Education & Training Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G008	Education & Training Partnership	615F10	PAT	0.00	0.00	0.00
74G008	Education & Training Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G008	Education & Training Partnership	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
74G008	Education & Training Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
74G008	Education & Training Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G008	Education & Training Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G008	Education & Training Partnership	710000	In-State Travel	0.00	0.00	0.00
74G008	Education & Training Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G008	Education & Training Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G008	Education & Training Partnership	710310	Workshop Registration Fees	0.00	0.00	0.00
74G008	Education & Training Partnership	711100	Supplies-General	0.00	0.00	0.00
74G008	Education & Training Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G008	Education & Training Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G008	Education & Training Partnership	713010	Printing & Copying-Publications	0.00	0.00	0.00
74G008	Education & Training Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G008	Education & Training Partnership	714000	Postage-General	0.00	0.00	0.00
74G008	Education & Training Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
74G008	Education & Training Partnership	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
74G008	Education & Training Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G008	Education & Training Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G008	Education & Training Partnership	718000	Telecom-General	0.00	0.00	0.00
74G008	Education & Training Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G008	Education & Training Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G008	Education & Training Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G008	Education & Training Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G008	Education & Training Partnership	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719200	Employee Recruiting-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	711154	Supplies-Computer Peripherals	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
74G012	FY09 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	711000	Purchasing Cards	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	715000	Non-Cap Equip-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717	Professional Services	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717000	Consulting-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719	Staff Support	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	718000	Telecom-General	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	718006	Telecom-Cellular Phones	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N004	Davis Educational Foundation	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
74N004	Davis Educational Foundation	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74N004	Davis Educational Foundation	615F10	PAT	0.00	0.00	0.00
74N004	Davis Educational Foundation	615F1R	Retro PAT	0.00	0.00	0.00
74N004	Davis Educational Foundation	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
74N004	Davis Educational Foundation	61CPEX	Part Time Salary	0.00	0.00	0.00
74N004	Davis Educational Foundation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74N004	Davis Educational Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N004	Davis Educational Foundation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74N004	Davis Educational Foundation	710	Travel	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
74N004	Davis Educational Foundation	710000	In-State Travel	0.00	0.00	0.00
74N004	Davis Educational Foundation	710100	Out-of-State Travel	0.00	0.00	0.00
74N004	Davis Educational Foundation	710300	Conference Registration Fees	0.00	0.00	0.00
74N004	Davis Educational Foundation	711000	Purchasing Cards	0.00	0.00	0.00
74N004	Davis Educational Foundation	711100	Supplies-General	0.00	0.00	0.00
74N004	Davis Educational Foundation	717200	Other Professional Services-General	0.00	0.00	0.00
74N004	Davis Educational Foundation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	711	Supplies	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	711100	Supplies-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	713000	Printing & Copying-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	714000	Postage-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	711	Supplies	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	711100	Supplies-General	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	713	Printing and Copying	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	713000	Printing & Copying-General	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	615F1R	Retro PAT	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	711100	Supplies-General	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	715000	Non-Cap Equip-General	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	(98.32)	(98.32)

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
74N012	FY12 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	(7.87)	(7.87)
74N012	FY12 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7160	Maintenance and Repairs	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7800	Heating Fuels	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	615F10	PAT	0.00	49,795.79	49,795.79
74N016	FY14 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	22,965.48	22,965.48
74N016	FY14 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	830.44	830.44
74N016	FY14 PSTC Distance Trng & Tech	7111	Supplies	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7160	Maintenance and Repairs	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	0.00	6,300.00	6,300.00
74N016	FY14 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	718000	Telecom-General	136.91	23,183.63	23,183.63
74N016	FY14 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	760300	F&A Expenditures	10.95	8,456.11	8,456.11
74N016	FY14 PSTC Distance Trng & Tech	7800	Heating Fuels	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	780100	Electricity	0.00	2,625.00	2,625.00
74N018	Osher Foundation Operarting Grant	615F10	PAT	18,800.45	2,755.39	2,755.39
74N018	Osher Foundation Operarting Grant	617F10	Operating Staff	7,226.90	1,053.00	1,053.00
74N018	Osher Foundation Operarting Grant	61CPHX	Part Time Hourly	250.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	61KBBN	OTP-Bonus & Recruit-other than fac	400.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	65YB10	Base Benefit Distr (fica)	30.80	0.00	0.00
74N018	Osher Foundation Operarting Grant	65YF10	Full Fringe Benefit Distr Expe	10,011.83	1,717.65	1,717.65
74N018	Osher Foundation Operarting Grant	65YP10	Nonstatus Benefit Distr (Fica)	19.25	0.00	0.00
74N018	Osher Foundation Operarting Grant	7111	Supplies	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	711100	Supplies-General	2,003.83	307.98	307.98
74N018	Osher Foundation Operarting Grant	711162	Supplies-Office Supplies	114.97	0.00	0.00
74N018	Osher Foundation Operarting Grant	7130	Printing and Copying	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	713000	Printing & Copying-General	1,630.53	0.00	0.00
74N018	Osher Foundation Operarting Grant	7140	Postage	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	714000	Postage-General	1,592.16	0.00	0.00
74N018	Osher Foundation Operarting Grant	716120	Rentals-Property or Room	100.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	7180	Telecommunications	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	718000	Telecom-General	501.11	0.00	0.00
74N018	Osher Foundation Operarting Grant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	719000	Business Meals-Meetings-Non Travel	971.20	203.31	203.31
74N018	Osher Foundation Operarting Grant	719005	Business Meals-Group or Class Meals	348.71	0.00	0.00
74N018	Osher Foundation Operarting Grant	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	617F10	Operating Staff	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	71C305	Bad Debt Write Off	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	7603	F&A Expenditures	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	760399	F&A Expenditures-Offset	(8,593.58)	(8,448.24)	(8,448.24)
74ZCLR	CLL Cost Sharing Clearing Fund	760300	F&A Expenditures	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C017	Project New Teachers Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
75C017	Project New Teachers Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C017	Project New Teachers Year 2	7112	Research Supplies	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
75C017	Project New Teachers Year 2	760300	F&A Expenditures	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	615F10	PAT	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	617F10	Operating Staff	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	615F10	PAT	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	615F1R	Retro PAT	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	615F1R	Retro PAT	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	615F1R	Retro PAT	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	716100	Rentals & Leases-General	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	718000	Telecom-General	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	61CPEX	Part Time Salary	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	61CPHX	Part Time Hourly	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	710000	In-State Travel	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	711100	Supplies-General	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
75CSHR	GSC Cost Share Clearing	711162	Supplies-Office Supplies	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	714000	Postage-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	716100	Rentals & Leases-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	716120	Rentals-Property or Room	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	718000	Telecom-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	718006	Telecom-Cellular Phones	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	719200	Employee Recruiting-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	71C300	Bad Debts and Cash Adjustments	(38.43)	(0.01)	(0.01)
75CSHR	GSC Cost Share Clearing	760300	F&A Expenditures	0.00	0.00	0.00
75P000	OLLI Program Income	615F10	PAT	0.00	0.00	0.00
75P000	OLLI Program Income	615F1R	Retro PAT	0.00	0.00	0.00
75P000	OLLI Program Income	61CBHO	Part Time - Overtime	0.00	0.00	0.00
75P000	OLLI Program Income	61CPHX	Part Time Hourly	0.00	0.00	0.00
75P000	OLLI Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75P000	OLLI Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75P000	OLLI Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75P000	OLLI Program Income	710	Travel	0.00	0.00	0.00
75P000	OLLI Program Income	710000	In-State Travel	0.00	0.00	0.00
75P000	OLLI Program Income	710005	In-State Travel-Recruiting	0.00	0.00	0.00
75P000	OLLI Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
75P000	OLLI Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
75P000	OLLI Program Income	711	Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	711100	Supplies-General	0.00	0.00	0.00
75P000	OLLI Program Income	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	711162	Supplies-Office Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	713	Printing and Copying	0.00	0.00	0.00
75P000	OLLI Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
75P000	OLLI Program Income	714	Postage	0.00	0.00	0.00
75P000	OLLI Program Income	714000	Postage-General	0.00	0.00	0.00
75P000	OLLI Program Income	716	Maintenance and Rentals	0.00	0.00	0.00
75P000	OLLI Program Income	716000	Maintenance & Repairs-General	0.00	0.00	0.00
75P000	OLLI Program Income	716100	Rentals & Leases-General	0.00	0.00	0.00
75P000	OLLI Program Income	716120	Rentals-Property or Room	0.00	0.00	0.00
75P000	OLLI Program Income	718	Telecommunications	0.00	0.00	0.00
75P000	OLLI Program Income	718000	Telecom-General	0.00	0.00	0.00
75P000	OLLI Program Income	719	Staff Support	0.00	0.00	0.00
75P000	OLLI Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75P000	OLLI Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
75P000	OLLI Program Income	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
75P000	OLLI Program Income	71C	Other Support	0.00	0.00	0.00
75P000	OLLI Program Income	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
75P000	OLLI Program Income	71C120	Advertising-Radio	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	615F10	PAT	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	615F1R	Retro PAT	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	61CBHO	Part Time - Overtime	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	61CPEX	Part Time Salary	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	61CPHX	Part Time Hourly	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710000	In-State Travel	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710100	Out-of-State Travel	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710300	Conference Registration Fees	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	711100	Supplies-General	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	716120	Rentals-Property or Room	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	717200	Other Professional Services-General	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
784041	SPED Pre-Srvc Training Improvement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	760300	F&A Expenditures	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	8,979.33
7G0008	OLLI/Osher Donations	711100	Supplies-General	0.00	0.00	0.00
7G0008	OLLI/Osher Donations	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	615F10	PAT	39,707.12	1,034.49	1,034.49
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	15,873.34	413.79	413.79
7U0000	GSC Education and General	7100	In-State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710000	In-State Travel	28.50	0.00	0.00
7U0000	GSC Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
7U0000	GSC Education and General	710300	Conference Registration Fees	35.00	0.00	0.00
7U0000	GSC Education and General	7111	Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	711100	Supplies-General	256.98	0.00	0.00
7U0000	GSC Education and General	713000	Printing & Copying-General	7.50	0.00	0.00
7U0000	GSC Education and General	7140	Postage	0.00	0.00	0.00
7U0000	GSC Education and General	7180	Telecommunications	0.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	0.00	0.00	0.00
7U0000	GSC Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
7U0000	GSC Education and General	719100	Membership Dues & Fees	971.25	0.00	0.00
7U0000	GSC Education and General	760000	Internal Allocations	(14,000.00)	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(2,931.00)
7WG106	GSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Research & Sponsored Programs				194,264.59	113,087.62	119,135.95
030 - Public Service						
74N014	College Access Challenge Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
74N014	College Access Challenge Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74N014	College Access Challenge Program	710	Travel	0.00	0.00	0.00
74N014	College Access Challenge Program	711100	Supplies-General	0.00	0.00	0.00
74N014	College Access Challenge Program	713	Printing and Copying	0.00	0.00	0.00
74N014	College Access Challenge Program	717	Professional Services	0.00	0.00	0.00
74N014	College Access Challenge Program	717200	Other Professional Services-General	0.00	0.00	0.00
74N014	College Access Challenge Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75C042	FY15 VISTA Collaboration -Claremont	7100	In-State Travel	0.00	0.00	0.00
75C042	FY15 VISTA Collaboration -Claremont	710000	In-State Travel	388.88	64.29	64.29
75C042	FY15 VISTA Collaboration -Claremont	7111	Supplies	0.00	0.00	0.00
75C042	FY15 VISTA Collaboration -Claremont	713000	Printing & Copying-General	7.50	0.00	0.00
75C042	FY15 VISTA Collaboration -Claremont	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
75C042	FY15 VISTA Collaboration -Claremont	71C100	Advertising (Non-Employment)	5,000.00	0.00	0.00
***Total Public Service				5,396.38	64.29	64.29
040 - Academic Support						
75C037	New Hampshire Transfers	615F10	PAT	38,328.43	47,679.85	47,679.85
75C037	New Hampshire Transfers	617F10	Operating Staff	0.00	0.00	0.00
75C037	New Hampshire Transfers	61JBEX	Casual - Exempt	0.00	0.00	0.00
75C037	New Hampshire Transfers	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	600.00	600.00
75C037	New Hampshire Transfers	65YB10	Base Benefit Distr (fica)	0.00	47.40	47.40
75C037	New Hampshire Transfers	65YF10	Full Fringe Benefit Distr Expe	14,744.47	21,999.30	21,999.30
75C037	New Hampshire Transfers	7100	In-State Travel	0.00	0.00	0.00
75C037	New Hampshire Transfers	710000	In-State Travel	1,410.97	511.40	511.40
75C037	New Hampshire Transfers	710100	Out-of-State Travel	987.14	0.00	0.00
75C037	New Hampshire Transfers	710300	Conference Registration Fees	642.09	0.00	0.00
75C037	New Hampshire Transfers	7111	Supplies	0.00	0.00	0.00
75C037	New Hampshire Transfers	711100	Supplies-General	343.72	228.64	228.64
75C037	New Hampshire Transfers	711108	Supplies-Subscription,Newspaper,Mag	0.00	35.00	35.00
75C037	New Hampshire Transfers	711132	Supplies-Software Incl Site License	109.98	0.00	0.00
75C037	New Hampshire Transfers	7130	Printing and Copying	0.00	0.00	0.00
75C037	New Hampshire Transfers	713000	Printing & Copying-General	7.50	248.19	248.19
75C037	New Hampshire Transfers	7140	Postage	0.00	0.00	0.00
75C037	New Hampshire Transfers	714000	Postage-General	0.00	0.00	0.00
75C037	New Hampshire Transfers	716000	Maintenance & Repairs-General	67.03	0.00	0.00
75C037	New Hampshire Transfers	7172	Other Professional Services	0.00	0.00	0.00
75C037	New Hampshire Transfers	717200	Other Professional Services-General	12,000.00	15,350.00	15,350.00
75C037	New Hampshire Transfers	7180	Telecommunications	0.00	0.00	0.00
75C037	New Hampshire Transfers	718000	Telecom-General	1,055.97	168.57	168.57

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
75C037	New Hampshire Transfers	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
75C037	New Hampshire Transfers	719000	Business Meals-Meetings-Non Travel	668.76	518.58	518.58
75C037	New Hampshire Transfers	719100	Membership Dues & Fees	428.00	0.00	0.00
75C037	New Hampshire Transfers	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
75C037	New Hampshire Transfers	71C100	Advertising (Non-Employment)	1,160.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	710000	In-State Travel	0.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	714000	Postage-General	0.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	716110	Rentals-Copier	0.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	717200	Other Professional Services-General	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	611BXM	Supplemental-Other-Misc	3,166.67	0.00	0.00
7D1725	GSC Accreditation Compliance	61CBHO	Part Time - Overtime	75.00	0.00	0.00
7D1725	GSC Accreditation Compliance	61CPHX	Part Time Hourly	1,020.02	0.00	0.00
7D1725	GSC Accreditation Compliance	61KBBN	OTP-Bonus & Recruit-other than fac	2,500.00	0.00	0.00
7D1725	GSC Accreditation Compliance	65YB10	Base Benefit Distr (fica)	482.30	0.00	0.00
7D1725	GSC Accreditation Compliance	65YP10	Nonstatus Benefit Distr (Fica)	85.69	0.00	0.00
7D1725	GSC Accreditation Compliance	7100	In-State Travel	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	710000	In-State Travel	2,655.38	0.00	0.00
7D1725	GSC Accreditation Compliance	710100	Out-of-State Travel	2,393.83	285.26	285.26
7D1725	GSC Accreditation Compliance	710300	Conference Registration Fees	5,075.00	4,870.00	4,870.00
7D1725	GSC Accreditation Compliance	7111	Supplies	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	711100	Supplies-General	633.29	0.00	0.00
7D1725	GSC Accreditation Compliance	7130	Printing and Copying	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	713000	Printing & Copying-General	395.78	0.00	0.00
7D1725	GSC Accreditation Compliance	7140	Postage	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	714000	Postage-General	381.68	0.00	0.00
7D1725	GSC Accreditation Compliance	717200	Other Professional Services-General	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	719000	Business Meals-Meetings-Non Travel	1,776.02	0.00	0.00
7D1725	GSC Accreditation Compliance	7191	Membership Dues and Fees	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	719100	Membership Dues & Fees	5,250.00	0.00	0.00
7D1725	GSC Accreditation Compliance	719125	Licenses/Professional Fees	6,000.00	1,500.00	1,500.00
7D1725	GSC Accreditation Compliance	7404F4	Signage	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	710100	Out-of-State Travel	0.00	62.21	62.21
7D1735	GSC Strategic Initiatives	7111	Supplies	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	7,346.72
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	78,459.15	74,309.07	74,309.07
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	210,678.00	203,726.79	203,726.79
7U0000	GSC Education and General	611PSM	Summer Salaries Faculty Adjunct	2,750.00	7,800.01	7,800.01
7U0000	GSC Education and General	615F10	PAT	846,959.65	826,805.66	826,805.66
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	200.67	1,639.87	1,639.87
7U0000	GSC Education and General	617F10	Operating Staff	146,340.52	173,404.60	173,404.60
7U0000	GSC Education and General	61CBHO	Part Time - Overtime	0.00	3.18	3.18
7U0000	GSC Education and General	61CPEX	Part Time Salary	0.00	0.00	0.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	17,445.70	55,707.45	55,707.45
7U0000	GSC Education and General	61DBHO	Full Time Temp - Overtime	18.75	0.00	0.00
7U0000	GSC Education and General	61DTEX	Full Time Temp - Exempt	45,000.06	45,000.05	45,000.05
7U0000	GSC Education and General	61DTHX	Full Time Temp - Hourly	6,587.26	0.00	0.00
7U0000	GSC Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	1,000.00
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	14,600.00	7,750.00	7,750.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	8,135.75	6,814.59	6,814.59
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	481,240.96	522,754.57	522,754.57
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	1,396.16	5,634.92	5,634.92
7U0000	GSC Education and General	65YT10	FT Temp Benefit Distr	4,333.39	3,780.06	3,780.06
7U0000	GSC Education and General	7100	In-State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710000	In-State Travel	19,813.78	20,470.57	20,470.57
7U0000	GSC Education and General	7101	Out of State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710100	Out-of-State Travel	13,196.38	13,345.15	13,345.15
7U0000	GSC Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
7U0000	GSC Education and General	710300	Conference Registration Fees	6,850.00	13,344.33	13,344.33
7U0000	GSC Education and General	710310	Workshop Registration Fees	60.00	120.00	120.00
7U0000	GSC Education and General	711000	Purchasing Cards	0.00	27.00	27.00
7U0000	GSC Education and General	7111	Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	711100	Supplies-General	170,553.01	150,560.23	150,560.23
7U0000	GSC Education and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	3,079.94	3,079.94

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
7U0000	GSC Education and General	711124	Supplies-Instructional Supplies	1,388.55	383.64	383.64
7U0000	GSC Education and General	711132	Supplies-Software Incl Site License	97,482.33	27,423.23	27,423.23
7U0000	GSC Education and General	711160	Supplies-Books	204.33	0.00	0.00
7U0000	GSC Education and General	711162	Supplies-Office Supplies	27.08	0.00	0.00
7U0000	GSC Education and General	7130	Printing and Copying	0.00	0.00	0.00
7U0000	GSC Education and General	713000	Printing & Copying-General	540.08	1,171.00	1,171.00
7U0000	GSC Education and General	7140	Postage	0.00	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	324.36	52.97	52.97
7U0000	GSC Education and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
7U0000	GSC Education and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
7U0000	GSC Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	15,974.03	3,323.00	3,323.00
7U0000	GSC Education and General	716060	Maint & Repairs-Computer Software	344.22	0.00	0.00
7U0000	GSC Education and General	7161	Rentals-Leases	0.00	0.00	0.00
7U0000	GSC Education and General	716100	Rentals & Leases-General	244.00	3,359.00	3,359.00
7U0000	GSC Education and General	717100	Financial Services-General	0.00	5.74	5.74
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	131.83	95.69	95.69
7U0000	GSC Education and General	7172	Other Professional Services	0.00	0.00	0.00
7U0000	GSC Education and General	717200	Other Professional Services-General	170,076.37	86,343.21	86,343.21
7U0000	GSC Education and General	7180	Telecommunications	0.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	9,796.07	8,344.44	8,344.44
7U0000	GSC Education and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	5,780.30	6,930.21	6,930.21
7U0000	GSC Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
7U0000	GSC Education and General	719100	Membership Dues & Fees	623.00	682.00	682.00
7U0000	GSC Education and General	719125	Licenses/Professional Fees	194.00	0.00	0.00
7U0000	GSC Education and General	719Z10	Other Employee Support-Prof Develop	99.99	15.25	15.25
7U0000	GSC Education and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	45.00	0.00	0.00
7U0000	GSC Education and General	71C110	Advertsing-Print	0.00	0.00	0.00
7U0000	GSC Education and General	71C6	Insurance	0.00	0.00	0.00
7U0000	GSC Education and General	71C600	Insurance	0.00	0.00	0.00
7U0000	GSC Education and General	740000	Cap Equipment	20,532.00	24,237.00	24,237.00
7U0000	GSC Education and General	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
7U0000	GSC Education and General	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7U0000	GSC Education and General	7600	Internal Allocations	0.00	0.00	0.00
7U0000	GSC Education and General	760000	Internal Allocations	7,514.00	2,228.00	2,228.00
7U0000	GSC Education and General	760064	Int Alloc-Web Services	2,697.17	0.00	0.00
7U0000	GSC Education and General	760065	Int Alloc-Misc SLA	0.00	0.00	0.00
7U0000	GSC Education and General	7700	Library Acquisitions	0.00	0.00	0.00
7U0000	GSC Education and General	770085	Library Acqs-Database Access	99,439.93	69,816.20	69,816.20
7U0ADJ	GSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(24,237.00)	(24,237.00)
7U0ADJ	GSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(47,197.00)
7WG106	GSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Academic Support				2,611,922.55	2,441,356.02	2,401,505.74
050 - Student Services						
73H008	FY12 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	711100	Supplies-General	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	2,060.00	2,060.00
73H010	FY14 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	162.74	162.74
73H010	FY14 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	61CPEX	Part Time Salary	0.00	4,700.00	4,700.00
73H011	FY14 ECTA 1-1 to 6-30	65YP10	Nonstatus Benefit Distr (Fica)	0.00	370.90	370.90
73H011	FY14 ECTA 1-1 to 6-30	7100	In-State Travel	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	710000	In-State Travel	249.20	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7111	Supplies	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	711100	Supplies-General	(10.00)	10.00	10.00
73H011	FY14 ECTA 1-1 to 6-30	7140	Postage	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7180	Telecommunications	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	718000	Telecom-General	250.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	719125	Licenses/Professional Fees	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
73H013	FY15 Early Care Tuition Assistance	611BXM	Supplemental-Other-Misc	1,500.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	61CPHX	Part Time Hourly	12,120.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	65YB10	Base Benefit Distr (fica)	115.50	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	937.65	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	710000	In-State Travel	201.98	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7111	Supplies	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7140	Postage	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7180	Telecommunications	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	718000	Telecom-General	300.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	719000	Business Meals-Meetings-Non Travel	92.04	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	719125	Licenses/Professional Fees	200.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	615F10	PAT	0.00	303.45	303.45
75C038	FY14 ECTA Cost Share	617BHO	Operating Staff-Overtime	0.00	4.24	4.24
75C038	FY14 ECTA Cost Share	617F10	Operating Staff	0.00	2,191.24	2,191.24
75C038	FY14 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.33	0.33
75C038	FY14 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	1,155.00	1,155.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	615F10	PAT	0.00	306.90	306.90
75C041	FY14 ECTA Cost Share 1-1 to 6-30	617BHO	Operating Staff-Overtime	0.00	5.77	5.77
75C041	FY14 ECTA Cost Share 1-1 to 6-30	617F10	Operating Staff	0.00	2,867.48	2,867.48
75C041	FY14 ECTA Cost Share 1-1 to 6-30	65YB10	Base Benefit Distr (fica)	0.00	0.45	0.45
75C041	FY14 ECTA Cost Share 1-1 to 6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	1,458.27	1,458.27
75C041	FY14 ECTA Cost Share 1-1 to 6-30	711100	Supplies-General	10.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	719000	Business Meals-Meetings-Non Travel	131.63	0.00	0.00
75C043	FY15 ECTA Cost Share	615F10	PAT	626.48	0.00	0.00
75C043	FY15 ECTA Cost Share	617BHO	Operating Staff-Overtime	8.93	0.00	0.00
75C043	FY15 ECTA Cost Share	617F10	Operating Staff	6,143.72	0.00	0.00
75C043	FY15 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.69	0.00	0.00
75C043	FY15 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	2,604.29	0.00	0.00
784071	2014-2015 Federal Work Study	61SNWC	CWS Community Service	15,607.31	0.00	0.00
784071	2014-2015 Federal Work Study	61SNWS	College Work Study	85,809.72	0.00	0.00
7D1727	Bookstore Commissions	711100	Supplies-General	483.75	0.00	0.00
7D1739	DVA Annual Reporting Fees	710000	In-State Travel	293.88	51.08	51.08
7D1739	DVA Annual Reporting Fees	7101	Out of State Travel	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710100	Out-of-State Travel	2,274.36	1,349.80	1,349.80
7D1739	DVA Annual Reporting Fees	710300	Conference Registration Fees	1,500.00	660.00	660.00
7D1739	DVA Annual Reporting Fees	719000	Business Meals-Meetings-Non Travel	0.00	608.04	608.04
7D1740	Enrollment Center	615F10	PAT	0.00	0.00	0.00
7D1740	Enrollment Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
7D1740	Enrollment Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
7D1740	Enrollment Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7D1740	Enrollment Center	710100	Out-of-State Travel	0.00	0.00	0.00
7D1740	Enrollment Center	710300	Conference Registration Fees	0.00	0.00	0.00
7D1740	Enrollment Center	711100	Supplies-General	0.00	0.00	0.00
7D1740	Enrollment Center	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
7D1740	Enrollment Center	717200	Other Professional Services-General	0.00	0.00	0.00
7D1740	Enrollment Center	718000	Telecom-General	0.00	0.00	0.00
7D1740	Enrollment Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7D1740	Enrollment Center	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
7D1740	Enrollment Center	769S06	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	4,897.82
7U0000	GSC Education and General	615F10	PAT	786,943.37	746,465.27	746,465.27
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	36.50	96.29	96.29
7U0000	GSC Education and General	617BLG	Operating Staff-Longevity	0.00	145.65	145.65
7U0000	GSC Education and General	617F10	Operating Staff	133,367.75	147,966.87	147,966.87
7U0000	GSC Education and General	61CPEX	Part Time Salary	0.00	0.00	0.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	1,495.00	1,987.50	1,987.50
7U0000	GSC Education and General	61DTEX	Full Time Temp - Exempt	15,931.04	94,500.01	94,500.01

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
050 - Student Services						
7U0000	GSC Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	250.00
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	9,205.00	16,750.00	16,750.00
7U0000	GSC Education and General	61SNSH	Student Labor	1,614.26	0.00	0.00
7U0000	GSC Education and General	61SNWC	CWS Community Service	0.00	163.00	163.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	776.29	1,448.32	1,448.32
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	367,872.07	388,339.99	388,339.99
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	125.58	166.95	166.95
7U0000	GSC Education and General	65YT10	FT Temp Benefit Distr	1,338.22	7,938.05	7,938.05
7U0000	GSC Education and General	7100	In-State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710000	In-State Travel	3,580.54	6,325.25	6,325.25
7U0000	GSC Education and General	7101	Out of State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710100	Out-of-State Travel	10,369.23	5,708.64	5,708.64
7U0000	GSC Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
7U0000	GSC Education and General	710300	Conference Registration Fees	9,091.10	10,673.17	10,673.17
7U0000	GSC Education and General	710310	Workshop Registration Fees	0.00	0.00	0.00
7U0000	GSC Education and General	711000	Purchasing Cards	439.36	0.00	0.00
7U0000	GSC Education and General	7111	Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	711100	Supplies-General	33,483.44	35,571.03	35,571.03
7U0000	GSC Education and General	711108	Supplies-Subscription,Newspaper,Mag	46.00	169.00	169.00
7U0000	GSC Education and General	711132	Supplies-Software Incl Site License	14,470.18	4,631.37	4,631.37
7U0000	GSC Education and General	7130	Printing and Copying	0.00	0.00	0.00
7U0000	GSC Education and General	713000	Printing & Copying-General	90,140.38	82,436.03	82,436.03
7U0000	GSC Education and General	7140	Postage	0.00	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	24,369.12	17,467.10	17,467.10
7U0000	GSC Education and General	714005	Postage-Campus Mail Services	817.29	1,617.41	1,617.41
7U0000	GSC Education and General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
7U0000	GSC Education and General	715000	Non-Cap Equip-General	0.00	789.13	789.13
7U0000	GSC Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	32.22	0.00	0.00
7U0000	GSC Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	28.69	0.00	0.00
7U0000	GSC Education and General	7161	Rentals-Leases	0.00	0.00	0.00
7U0000	GSC Education and General	716100	Rentals & Leases-General	7,339.50	6,564.50	6,564.50
7U0000	GSC Education and General	716120	Rentals-Property or Room	0.00	272.50	272.50
7U0000	GSC Education and General	716125	Rentals-Vehicles incl Marine	632.98	270.28	270.28
7U0000	GSC Education and General	7171	Financial Services	0.00	0.00	0.00
7U0000	GSC Education and General	717105	Finl Services-Credit Crd Disc Fees	17,538.73	19,844.00	19,844.00
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	33,363.02	21,063.47	21,063.47
7U0000	GSC Education and General	717145	Finl Services-ACS Inactive Students	8,523.12	4,597.94	4,597.94
7U0000	GSC Education and General	7172	Other Professional Services	0.00	0.00	0.00
7U0000	GSC Education and General	717200	Other Professional Services-General	80,109.41	66,432.11	69,641.33
7U0000	GSC Education and General	717255	Oth Prof Ser- Ecommerce	2,441.28	2,400.00	2,400.00
7U0000	GSC Education and General	7180	Telecommunications	0.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	3,271.94	3,719.87	3,719.87
7U0000	GSC Education and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	9,417.06	10,188.42	10,188.42
7U0000	GSC Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
7U0000	GSC Education and General	719100	Membership Dues & Fees	7,035.00	7,342.44	7,342.44
7U0000	GSC Education and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	162,515.73	225,283.80	225,283.80
7U0000	GSC Education and General	71C110	Advertsing-Print	46,818.65	31,550.35	31,550.35
7U0000	GSC Education and General	71C120	Advertising-Radio	95,837.90	114,108.18	114,108.18
7U0000	GSC Education and General	71C130	Advertising-TV/Cable	86,707.74	135,313.60	135,313.60
7U0000	GSC Education and General	71C140	Advertising-Online	101,898.04	0.00	0.00
7U0000	GSC Education and General	71C260	Loan Funds-Administrative Charges	89.00	0.00	0.00
7U0000	GSC Education and General	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
7U0000	GSC Education and General	71C300	Bad Debts and Cash Adjustments	135,260.43	118,499.30	118,499.30
7U0000	GSC Education and General	7600	Internal Allocations	0.00	0.00	0.00
7U0000	GSC Education and General	760000	Internal Allocations	(300.00)	(4,800.00)	(4,800.00)
7U0000	GSC Education and General	760077	eVents Support Allocations	7,869.00	7,725.00	7,725.00
7U0000	GSC Education and General	760425	Internal Consulting	(43,512.00)	(24,016.00)	(24,016.00)
7U0ADJ	GSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(32,106.00)
7WG106	GSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Student Services				2,399,880.29	2,336,231.48	2,312,232.52

060 - Institutional Support

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
7D0ADJ	CLL Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7100	In-State Travel	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	710000	In-State Travel	276.20	292.24	292.24
7D1720	GSC Statewide Alumni Assn Fund	710100	Out-of-State Travel	0.00	613.00	613.00
7D1720	GSC Statewide Alumni Assn Fund	710300	Conference Registration Fees	112.00	1,315.00	1,315.00
7D1720	GSC Statewide Alumni Assn Fund	7111	Supplies	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	711100	Supplies-General	690.00	266.57	266.57
7D1720	GSC Statewide Alumni Assn Fund	711180	Supplies Special Events	1,400.00	3,635.00	3,635.00
7D1720	GSC Statewide Alumni Assn Fund	7130	Printing and Copying	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	713000	Printing & Copying-General	7.50	344.75	344.75
7D1720	GSC Statewide Alumni Assn Fund	7140	Postage	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	714000	Postage-General	67.72	4,078.64	4,078.64
7D1720	GSC Statewide Alumni Assn Fund	714005	Postage-Campus Mail Services	0.00	937.46	937.46
7D1720	GSC Statewide Alumni Assn Fund	717106	Finl Services-Epayment CC fees	0.00	43.46	43.46
7D1720	GSC Statewide Alumni Assn Fund	7172	Other Professional Services	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	717200	Other Professional Services-General	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7180	Telecommunications	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	718000	Telecom-General	18.29	56.20	56.20
7D1720	GSC Statewide Alumni Assn Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	719000	Business Meals-Meetings-Non Travel	1,142.23	245.49	245.49
7D1725	GSC Accreditation Compliance	611BXM	Supplemental-Other-Misc	3,000.07	0.00	0.00
7D1725	GSC Accreditation Compliance	65YB10	Base Benefit Distr (fica)	252.00	0.00	0.00
7D1727	Bookstore Commissions	7111	Supplies	0.00	0.00	0.00
7D1727	Bookstore Commissions	711100	Supplies-General	545.00	(664.39)	(664.39)
7D1728	GSC Merchandise	7111	Supplies	0.00	0.00	0.00
7D1728	GSC Merchandise	711100	Supplies-General	2,268.96	886.03	886.03
7D1728	GSC Merchandise	7172	Other Professional Services	0.00	0.00	0.00
7D1728	GSC Merchandise	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7D1731	GSC Fundraising	615F10	PAT	10,570.88	13,255.10	13,255.10
7D1731	GSC Fundraising	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	600.00	600.00
7D1731	GSC Fundraising	65YB10	Base Benefit Distr (fica)	0.00	50.40	50.40
7D1731	GSC Fundraising	65YF10	Full Fringe Benefit Distr Expe	4,225.67	5,755.62	5,755.62
7D1731	GSC Fundraising	711100	Supplies-General	0.00	44.00	44.00
7D1731	GSC Fundraising	717200	Other Professional Services-General	6,188.99	0.00	0.00
7D1731	GSC Fundraising	769S01	Sys Strategic Initiatives Alloc	(20,985.54)	(19,705.12)	(19,705.12)
7D1732	GSC Get Ready NH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7D1733	GSC President Search	710000	In-State Travel	225.63	1,031.30	1,031.30
7D1733	GSC President Search	710100	Out-of-State Travel	0.00	4,656.41	4,656.41
7D1733	GSC President Search	711100	Supplies-General	280.00	750.38	750.38
7D1733	GSC President Search	716100	Rentals & Leases-General	0.00	253.00	253.00
7D1733	GSC President Search	717200	Other Professional Services-General	0.00	569.45	569.45
7D1733	GSC President Search	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1733	GSC President Search	719000	Business Meals-Meetings-Non Travel	2,248.80	4,102.45	4,102.45
7D1733	GSC President Search	719200	Employee Recruiting-General	0.00	19.75	19.75
7D1733	GSC President Search	719210	Employee Recruiting-Advertising	0.00	8,774.25	8,774.25
7D1733	GSC President Search	71CZ70	Moving Expenses	0.00	19,072.98	19,072.98
7D1737	LRTP3 - Enhance Learn Env GSC	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
7D1737	LRTP3 - Enhance Learn Env GSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
7D1737	LRTP3 - Enhance Learn Env GSC	710000	In-State Travel	0.00	0.00	0.00
7D1737	LRTP3 - Enhance Learn Env GSC	711100	Supplies-General	0.00	0.00	0.00
7D1737	LRTP3 - Enhance Learn Env GSC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7D1737	LRTP3 - Enhance Learn Env GSC	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
7D1738	Innovations Group	611F10	Faculty TT/NTT (Non Union)	31,456.87	45,224.14	45,224.14
7D1738	Innovations Group	615F10	PAT	21,049.79	0.00	0.00
7D1738	Innovations Group	61KBBN	OTP-Bonus & Recruit-other than fac	5,000.00	500.00	500.00
7D1738	Innovations Group	65YB10	Base Benefit Distr (fica)	420.00	42.00	42.00
7D1738	Innovations Group	65YF10	Full Fringe Benefit Distr Expe	20,980.64	19,598.27	19,598.27
7D1738	Innovations Group	7100	In-State Travel	0.00	0.00	0.00
7D1738	Innovations Group	710000	In-State Travel	224.46	328.37	328.37
7D1738	Innovations Group	710100	Out-of-State Travel	277.82	3,159.24	3,159.24
7D1738	Innovations Group	710300	Conference Registration Fees	365.00	550.00	550.00
7D1738	Innovations Group	710310	Workshop Registration Fees	0.00	12.00	12.00
7D1738	Innovations Group	7111	Supplies	0.00	0.00	0.00
7D1738	Innovations Group	711100	Supplies-General	353.21	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
7D1738	Innovations Group	711132	Supplies-Software Incl Site License	17,295.87	7,370.78	7,370.78
7D1738	Innovations Group	7130	Printing and Copying	0.00	0.00	0.00
7D1738	Innovations Group	713000	Printing & Copying-General	20.00	105.00	105.00
7D1738	Innovations Group	7140	Postage	0.00	0.00	0.00
7D1738	Innovations Group	714000	Postage-General	0.00	19.36	19.36
7D1738	Innovations Group	7172	Other Professional Services	0.00	0.00	0.00
7D1738	Innovations Group	717200	Other Professional Services-General	1,691.42	10,133.00	10,133.00
7D1738	Innovations Group	7180	Telecommunications	0.00	0.00	0.00
7D1738	Innovations Group	718000	Telecom-General	449.65	307.33	307.33
7D1738	Innovations Group	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1738	Innovations Group	719000	Business Meals-Meetings-Non Travel	201.78	722.17	722.17
7D1738	Innovations Group	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7D1738	Innovations Group	71C100	Advertising (Non-Employment)	23,738.87	22,136.00	22,136.00
7D1738	Innovations Group	71C110	Advertsing-Print	2,844.08	14,858.24	14,858.24
7D1738	Innovations Group	71C140	Advertising-Online	57,772.43	0.00	0.00
7D1738	Innovations Group	7600	Internal Allocations	0.00	0.00	0.00
7D1738	Innovations Group	760000	Internal Allocations	(75,028.45)	(27,277.50)	(27,277.50)
7D1HIF	GSC Health Initiatives Fund	7111	Supplies	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	711100	Supplies-General	2,220.69	645.42	645.42
7D1HIF	GSC Health Initiatives Fund	713000	Printing & Copying-General	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	717200	Other Professional Services-General	660.00	1,350.00	1,350.00
7D1HIF	GSC Health Initiatives Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	561.30	966.73	966.73
7D1HIF	GSC Health Initiatives Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	769S03	Sys Strategic Initiatives Alloc	(3,441.99)	0.00	0.00
7DRSTF	GSC Separation Fund	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	61TNSS	Separation Incentive Staff	180,000.00	93,526.25	93,526.25
7DRSTF	GSC Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(78,016.50)
7G0003	GSC Discretionary Fund-undes	7111	Supplies	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	711100	Supplies-General	0.00	54.51	54.51
7G0003	GSC Discretionary Fund-undes	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	719000	Business Meals-Meetings-Non Travel	89.00	1,066.09	1,066.09
7G0003	GSC Discretionary Fund-undes	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	719Z00	Other Employee Support	0.00	0.00	0.00
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
7U0000	GSC Education and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
7U0000	GSC Education and General	615F10	PAT	801,964.57	767,227.98	767,227.98
7U0000	GSC Education and General	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	0.00	14.85	14.85
7U0000	GSC Education and General	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
7U0000	GSC Education and General	617F10	Operating Staff	119,161.15	93,193.30	93,193.30
7U0000	GSC Education and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	868.00	0.00	0.00
7U0000	GSC Education and General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
7U0000	GSC Education and General	61DTEX	Full Time Temp - Exempt	0.00	38,046.10	38,046.10
7U0000	GSC Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	27,500.00	79,625.00	79,625.00
7U0000	GSC Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
7U0000	GSC Education and General	61SNSH	Student Labor	0.00	0.00	0.00
7U0000	GSC Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
7U0000	GSC Education and General	65RO10	Retirement Other	0.00	0.00	0.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	2,310.00	6,689.75	6,689.75
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	359,697.26	369,843.47	369,843.47
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	72.91	0.00	0.00
7U0000	GSC Education and General	65YT10	FT Temp Benefit Distr	0.00	3,195.82	3,195.82
7U0000	GSC Education and General	7100	In-State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710000	In-State Travel	3,981.88	7,268.49	7,268.49
7U0000	GSC Education and General	7101	Out of State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710100	Out-of-State Travel	12,584.22	10,171.39	10,171.39
7U0000	GSC Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
7U0000	GSC Education and General	710300	Conference Registration Fees	6,735.42	7,612.00	7,612.00
7U0000	GSC Education and General	710310	Workshop Registration Fees	0.00	40.00	40.00
7U0000	GSC Education and General	711000	Purchasing Cards	85.00	90.00	90.00
7U0000	GSC Education and General	7111	Supplies	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
7U0000	GSC Education and General	711100	Supplies-General	21,778.52	18,418.17	18,418.17
7U0000	GSC Education and General	711108	Supplies-Subscription,Newspaper,Mag	230.00	0.00	0.00
7U0000	GSC Education and General	711132	Supplies-Software Incl Site License	96.99	548.09	548.09
7U0000	GSC Education and General	7130	Printing and Copying	0.00	0.00	0.00
7U0000	GSC Education and General	713000	Printing & Copying-General	588.84	639.91	639.91
7U0000	GSC Education and General	7140	Postage	0.00	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	98.00	3,135.00	3,135.00
7U0000	GSC Education and General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
7U0000	GSC Education and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
7U0000	GSC Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	445.51	5,477.44	5,477.44
7U0000	GSC Education and General	716060	Maint & Repairs-Computer Software	1,704.33	1,655.00	1,655.00
7U0000	GSC Education and General	7161	Rentals-Leases	0.00	0.00	0.00
7U0000	GSC Education and General	716100	Rentals & Leases-General	335.00	541.00	541.00
7U0000	GSC Education and General	716110	Rentals-Copier	1,517.05	1,285.52	1,285.52
7U0000	GSC Education and General	716120	Rentals-Property or Room	0.00	105.00	105.00
7U0000	GSC Education and General	717100	Financial Services-General	0.00	(17.00)	(17.00)
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
7U0000	GSC Education and General	7172	Other Professional Services	0.00	0.00	0.00
7U0000	GSC Education and General	717200	Other Professional Services-General	60,483.49	46,849.33	46,849.33
7U0000	GSC Education and General	7180	Telecommunications	0.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	3,126.90	23,418.14	23,418.14
7U0000	GSC Education and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	292.33	292.33
7U0000	GSC Education and General	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
7U0000	GSC Education and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	6,451.13	23,011.32	23,011.32
7U0000	GSC Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
7U0000	GSC Education and General	719100	Membership Dues & Fees	60,419.00	66,042.50	66,042.50
7U0000	GSC Education and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
7U0000	GSC Education and General	719200	Employee Recruiting-General	3,806.29	4,318.58	4,318.58
7U0000	GSC Education and General	719210	Employee Recruiting-Advertising	2,250.00	0.00	0.00
7U0000	GSC Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
7U0000	GSC Education and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	13,250.00	6,500.00	6,500.00
7U0000	GSC Education and General	71C130	Advertising-TV/Cable	(10.00)	0.00	0.00
7U0000	GSC Education and General	71C140	Advertising-Online	0.00	0.00	0.00
7U0000	GSC Education and General	71C4	Legal Expenses	0.00	0.00	0.00
7U0000	GSC Education and General	71C400	Legal Expenses	0.00	0.00	0.00
7U0000	GSC Education and General	71C6	Insurance	0.00	0.00	0.00
7U0000	GSC Education and General	71C600	Insurance	0.00	0.00	0.00
7U0000	GSC Education and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
7U0000	GSC Education and General	760000	Internal Allocations	(515.00)	1,495.48	1,495.48
7U0000	GSC Education and General	7600A0	Internal Revenue-Sales & Services	2,800.00	0.00	0.00
7U0000	GSC Education and General	765005	Central Serv-MIS Admin Allocations	126,928.00	112,227.00	112,227.00
7U0000	GSC Education and General	765025	Central Serv-MIS SIS Allocation	173,291.00	151,431.00	151,431.00
7U0000	GSC Education and General	765045	Central Serv-CO Space Allocations	2,302.00	3,721.00	3,721.00
7U0000	GSC Education and General	765050	Central Serv-MIS Space Allocations	3,282.00	2,967.00	2,967.00
7U0000	GSC Education and General	765051	Central Serv-MIS Space Alloc Studen	4,132.00	3,695.00	3,695.00
7U0000	GSC Education and General	765065	Central Service Allocations	0.00	(10,965.00)	(10,965.00)
7U0000	GSC Education and General	765500	Central Serv-System Off Allocation	253,341.68	219,191.00	219,191.00
7U0000	GSC Education and General	769S02	Sys Strategic Initiatives Alloc	(119,100.00)	0.00	0.00
7U0000	GSC Education and General	769S04	Sys Strategic Initiatives Alloc	(140,513.48)	(59,486.52)	(59,486.52)
7U0000	GSC Education and General	769S05	Sys Strategic Initiatives Alloc	(200,000.00)	(200,000.00)	(200,000.00)
7U0000	GSC Education and General	769S50	Chancellor's Rebate	0.00	(13,240.00)	(13,240.00)
7U0000	GSC Education and General	76C610	Int Alloc-Liability Ins	20,064.96	16,938.96	16,938.96
7U0000	GSC Education and General	76C612	Int Alloc-Liability Claims	789.00	500.04	500.04
7U0000	GSC Education and General	76C615	Int Alloc-Auto Fleet Ins	805.36	1,272.96	1,272.96
7U0000	GSC Education and General	76C617	Int Alloc-Auto Fleet Claims	65.04	221.04	221.04
7U0000	GSC Education and General	76C620	Int Alloc-Tent Rental Ins	26.04	18.96	18.96
7U0000	GSC Education and General	76C625	Int Alloc-Risk Mgt Services	1,098.96	903.00	903.00
7U0000	GSC Education and General	76C630	Int Alloc-Haz Emissions Ins	269.04	315.00	315.00
7U0000	GSC Education and General	76C645	Int Alloc-Crime Ins	224.04	189.00	189.00
7U0ADJ	GSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	164,220.00
7WG106	GSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Institutional Support				1,942,558.94	2,063,310.22	2,149,513.72

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
070 - Operations and Maintenance						
7DRSTF	GSC Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	6,530.42
7N6675	GSC Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
7N6676	GSC Equipment	740300	Depreciation - Equipment	10,841.50	10,841.50	10,841.50
7U0000	GSC Education and General	711000	Purchasing Cards	0.00	14.09	14.09
7U0000	GSC Education and General	7111	Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	711100	Supplies-General	41,209.21	152,748.21	152,748.21
7U0000	GSC Education and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
7U0000	GSC Education and General	713000	Printing & Copying-General	0.00	1,074.50	1,074.50
7U0000	GSC Education and General	7140	Postage	0.00	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	16,603.75	17,411.33	17,411.33
7U0000	GSC Education and General	715000	Non-Cap Equip-General	0.00	5,285.94	5,285.94
7U0000	GSC Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	197,299.41	105,635.32	105,635.32
7U0000	GSC Education and General	716004	Maint & Repairs - Gen Grounds	1,135.00	0.00	0.00
7U0000	GSC Education and General	716024	Maint & Repairs-Custodial Services	174,793.88	150,025.24	150,025.24
7U0000	GSC Education and General	716051	Maint & Repairs-Heating	0.00	0.00	0.00
7U0000	GSC Education and General	716095	Maint & Repairs - CAM Charges	78,485.02	278,217.92	278,217.92
7U0000	GSC Education and General	7161	Rentals-Leases	0.00	0.00	0.00
7U0000	GSC Education and General	716100	Rentals & Leases-General	2,590.92	3,764.84	3,764.84
7U0000	GSC Education and General	716110	Rentals-Copier	13,235.40	13,237.47	13,237.47
7U0000	GSC Education and General	716120	Rentals-Property or Room	425,861.50	695,762.78	695,762.78
7U0000	GSC Education and General	7172	Other Professional Services	0.00	0.00	0.00
7U0000	GSC Education and General	717200	Other Professional Services-General	35,606.13	35,980.90	35,980.90
7U0000	GSC Education and General	7180	Telecommunications	0.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	87,360.86	54,884.23	54,884.23
7U0000	GSC Education and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	20,734.50	20,734.50
7U0000	GSC Education and General	718016	Telecom-Usage (Tolls)	4.98	5.84	5.84
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7U0000	GSC Education and General	71C505	Taxes- Real Estate Taxes	109,526.11	0.00	0.00
7U0000	GSC Education and General	71C6	Insurance	0.00	0.00	0.00
7U0000	GSC Education and General	71C600	Insurance	2,129.05	1,646.25	1,646.25
7U0000	GSC Education and General	7404F6	Carpeting	0.00	0.00	0.00
7U0000	GSC Education and General	760000	Internal Allocations	(5,096.78)	0.00	0.00
7U0000	GSC Education and General	7800	Heating Fuels	0.00	0.00	0.00
7U0000	GSC Education and General	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
7U0000	GSC Education and General	780015	Heating Fuels-Natural gas	44,932.07	32,411.96	32,411.96
7U0000	GSC Education and General	780030	Heating Fuels-Propane	2,833.41	3,161.50	3,161.50
7U0000	GSC Education and General	7801	Electricity	0.00	0.00	0.00
7U0000	GSC Education and General	780100	Electricity	125,330.18	93,208.75	93,208.75
7U0000	GSC Education and General	780Z	Other Utilities	0.00	0.00	0.00
7U0000	GSC Education and General	780Z30	Other Utilities-Water and Sewer	6,162.64	1,376.10	1,376.10
7U0000	GSC Education and General	780Z45	Other Utilities-Solid Waste Removal	10,107.52	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(40,953.00)	(60,658.62)	(60,658.62)
7X0ADJ	GSC Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	(4,547,103.95)	0.00	(39,829.25)
7X6691	New GSC Academic/Admin Center	717200	Other Professional Services-General	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	7404C1	Construction- Primary	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	711100	Supplies-General	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	713000	Printing & Copying-General	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	716120	Rentals-Property or Room	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	717200	Other Professional Services-General	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404C3	Secondary Construction	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F4	Signage	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6699	GSC Lebanon Move	711100	Supplies-General	0.00	0.00	0.00
7X6699	GSC Lebanon Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6699	GSC Lebanon Move	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6700	Tech Village R&R	717200	Other Professional Services-General	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
7X6701	GSC Manch/Concord Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	711	Supplies	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	711100	Supplies-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	713000	Printing & Copying-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	714000	Postage-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	715	Non-Capitalizable Equipment	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	715000	Non-Cap Equip-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	716	Maintenance and Rentals	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	716115	Rentals-Linen	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	717200	Other Professional Services-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	718000	Telecom-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	71C	Other Support	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	71NCF4	NC Signage	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740400	Construction	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740404	Construction-Secondary	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740438	Construct-Utilities	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740460	Construct-Other	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F4	Signage	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F5	Window Treatment	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F6	Carpeting	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	715000	Non-Cap Equip-General	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	717000	Consulting-General	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740400	Construction	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740404	Construction-Secondary	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740424	Construct-Consultants	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740438	Construct-Utilities	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740460	Construct-Other	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F4	Signage	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F5	Window Treatment	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S4	Permits and Fees	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S7	Other Costs	0.00	0.00	0.00
7X6705	Conway Center Repairs	7111	Supplies	0.00	0.00	0.00
7X6705	Conway Center Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	711100	Supplies-General	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	716009	Maint & Repairs-Locks	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	716012	Maint & Repairs-Painting	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404F4	Signage	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	710000	In-State Travel	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	711100	Supplies-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	713000	Printing & Copying-General	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
7X6707	GSC Gateway Center move-FY12	715000	Non-Cap Equip-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	717200	Other Professional Services-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	740400	Construction	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404C1	Construction- Primary	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F4	Signage	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404P2	AE Design Fee	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404S7	Other Costs	0.00	0.00	0.00
7X6708	Student Information Center	711100	Supplies-General	0.00	0.00	0.00
7X6708	Student Information Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6708	Student Information Center	718000	Telecom-General	0.00	0.00	0.00
7X6709	Nashua Campus	7111	Supplies	0.00	0.00	0.00
7X6709	Nashua Campus	711100	Supplies-General	0.00	0.00	0.00
7X6709	Nashua Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6709	Nashua Campus	7404C8	Landscaping	0.00	0.00	0.00
7X6709	Nashua Campus	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6709	Nashua Campus	7404F4	Signage	0.00	0.00	0.00
7X6710	Academic Affairs Project	711100	Supplies-General	0.00	1,564.31	1,564.31
7X6710	Academic Affairs Project	716000	Maintenance & Repairs-General	0.00	48.50	48.50
7X6710	Academic Affairs Project	717200	Other Professional Services-General	0.00	3,590.00	3,590.00
7X6710	Academic Affairs Project	7404C1	Construction- Primary	0.00	11,742.00	11,742.00
7X6710	Academic Affairs Project	7404F1	Furniture and Furnishings	0.00	11,271.58	11,271.58
7X6711	Gateway Project	711100	Supplies-General	92,706.85	0.00	0.00
7X6711	Gateway Project	716000	Maintenance & Repairs-General	25,058.50	0.00	0.00
7X6711	Gateway Project	717105	Finl Services-Credit Crd Disc Fees	14.00	0.00	0.00
7X6711	Gateway Project	717200	Other Professional Services-General	32,688.31	20,385.62	20,385.62
7X6711	Gateway Project	71C400	Legal Expenses	6,451.36	16,976.00	24,245.61
7X6711	Gateway Project	740035	Cap Equipment-Furniture	0.00	0.00	0.00
7X6711	Gateway Project	7404A1	Real Estate Purchase	4,828,336.00	0.00	0.00
7X6711	Gateway Project	7404C1	Construction- Primary	236,194.00	0.00	0.00
7X6711	Gateway Project	7404F2	Equipment under Facility Projects	35,900.00	(142.50)	(142.50)
7X6711	Gateway Project	7404F4	Signage	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	740040	Cap Equipment-Vehicles	40,953.00	60,658.62	60,658.62
7XC002	GSC Vehicle Replacement Fund	760000	Internal Allocations	0.00	(1,000.00)	(1,000.00)
7XC003	GSC Major Equipment & Renovations	711100	Supplies-General	7,310.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	717200	Other Professional Services-General	300.00	0.00	0.00
7XC007	GSC Classroom Upgrades	715000	Non-Cap Equip-General	0.00	0.00	0.00
7XC009	Phone System Upgrades	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
7XC009	Phone System Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7XC009	Phone System Upgrades	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7XC009	Phone System Upgrades	7404F3	Telecommunications Systems	0.00	0.00	0.00
***Total Operations and Maintenance				2,098,806.83	1,741,864.68	1,715,835.46
080 - Student Financial Aid						
784000	2000-2001 Pell Admin Allowance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784001	2000-2001 Pell Grant	7161	Rentals-Leases	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNSH	Student Labor	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784002	2000-2001 College Workstudy	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784003	2000-2001 Seog Grant	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784010	1999-2000 Pell Grant	7161	Rentals-Leases	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	61SNWA	CWS America Reads	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
784047	2009-2010 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	61SNWC	CWS Community Service	0.00	552.00	552.00
784063	2012-2013 Federal Work Study	61SNWS	College Work Study	0.00	(18.74)	(18.74)
784067	2013-2014 Federal Work Study	61SNWC	CWS Community Service	546.00	22,213.44	22,213.44
784067	2013-2014 Federal Work Study	61SNWS	College Work Study	(75.00)	81,742.30	81,742.30
7G0006	M Horton/V Montana Schol Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7G0009	BPWG Gift Fund	711100	Supplies-General	69.83	0.00	0.00
***Total Student Financial Aid				540.83	104,489.00	104,489.00
150 - Depreciation						
7N6675	GSC Net Invested in Plant	740350	Depreciation - Building/Improvement	212,709.00	167,995.00	258,472.00
7N6675	GSC Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
7N6676	GSC Equipment	740300	Depreciation - Equipment	36,227.99	35,121.58	35,121.58
***Total Depreciation				248,936.99	203,116.58	293,593.58
- No Program Code Assigned						
73D001	Early Care Tuition Assistance	615F10	PAT	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	615F10	PAT	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	617F10	Operating Staff	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	615F10	PAT	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	617F10	Operating Staff	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
784074	FY15 Direct Loan Program	61SNWC	CWS Community Service	0.00	0.00	0.00
7D1731	GSC Fundraising	615F10	PAT	0.00	0.00	0.00
7D1731	GSC Fundraising	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7D1738	Innovations Group	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
7D1738	Innovations Group	615F10	PAT	0.00	0.00	0.00
7D1738	Innovations Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7D1738	Innovations Group	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7D1740	Enrollment Center	615F10	PAT	0.00	0.00	0.00
7D1740	Enrollment Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	615F10	PAT	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	617F10	Operating Staff	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	61CPHX	Part Time Hourly	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
7N0ADJ	GSC Net Invested in Plant Adjust	740000	Cap Equipment	0.00	0.00	0.00
7N6676	GSC Equipment	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
7U0000	GSC Education and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
7U0000	GSC Education and General	615F10	PAT	0.00	0.00	0.00
7U0000	GSC Education and General	617F10	Operating Staff	0.00	0.00	0.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	0.00	0.00	0.00
7U0000	GSC Education and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
7U0000	GSC Education and General	61JBHX	Casual - Hourly	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
7U0000	GSC Education and General	61SNSH	Student Labor	0.00	0.00	0.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
7U0000	GSC Education and General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	711100	Supplies-General	0.00	400.00	400.00
7U0PPD	GSC General Prepaid Expenses	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	711180	Supplies Special Events	0.00	(400.00)	(400.00)
7U0PPD	GSC General Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716095	Maint & Repairs - CAM Charges	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716100	Rentals & Leases-General	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716120	Rentals-Property or Room	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	770085	Library Acqs-Database Access	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	780100	Electricity	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
7U0000	GSC Education and General	520100	State Appropriations	3,211,937.00	2,344,950.00	2,344,950.00
***Total State of New Hampshire general appropriations				3,211,937.00	2,344,950.00	2,344,950.00
C08FPELL - Federal Pell grants						
784048	2009-2010 Pell	530005	Federal Pell grants	0.00	0.00	0.00
784053	2010-2011 Pell grant	530005	Federal Pell grants	0.00	(925.00)	(925.00)
784060	2011-2012 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
784064	2012-2013 Pell Grant	530005	Federal Pell grants	0.00	(1,796.00)	(1,796.00)
784068	2013-2014 Pell Grant	530005	Federal Pell grants	(10,495.00)	3,367,343.00	3,367,343.00
784072	2014-2015 Pell Grant	530005	Federal Pell grants	3,385,318.00	366,389.00	366,389.00
***Total Federal Pell grants				3,374,823.00	3,731,011.00	3,731,011.00
C10PVGFT - Gifts - campuses						
7G0001	GSC - Friendship Fund	540000	Private Gifts	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	5400	Private Gifts	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	540000	Private Gifts	0.00	2,500.00	2,500.00
7G0004	GSC Annual Fund/Scholar Des.	5400	Private Gifts	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	540000	Private Gifts	3,949.00	6,860.56	6,860.56
7G0017	OLLI/OSHER Endowment Payout	5400	Private Gifts	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	540000	Private Gifts	23,756.00	5,348.56	5,348.56
7G0021	Pres Transformation Opp Scholarship	540000	Private Gifts	2,500.00	0.00	0.00
7G0ADJ	GSC Redistricted Gift Adjustment	540000	Private Gifts	0.00	(100.00)	(100.00)
***Total Gifts - campuses				30,205.00	14,609.12	14,609.12
C20INVIC - Operating investment income, net						
7U0000	GSC Education and General	551000	Short Term Investment Income	0.00	0.00	0.00
7U0000	GSC Education and General	551010	Short Term Investment Income-Alloc	131,486.81	110,248.94	110,248.94
7U0000	GSC Education and General	551300	Other Interest Income	0.00	0.00	0.00
***Total Operating investment income, net				131,486.81	110,248.94	110,248.94
C25EPYOT - Endowment return used for operations						
7G0001	GSC - Friendship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0001	GSC - Friendship Fund	550000	Endowment Income-USNH	93.11	88.96	88.96
7G0006	M Horton/V Montana Schol Fund	550	Endowment Income	0.00	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	550000	Endowment Income-USNH	497.11	474.90	474.90
7G0014	Unique Endowment Allocation Plan	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	550000	Endowment Income-USNH	58,834.30	46,070.49	46,070.49
7G0017	OLLI/OSHER Endowment Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	550000	Endowment Income-USNH	41,084.00	38,958.00	38,958.00
7G0018	OSHER Reentry Scholarship Endow PO	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0018	OSHER Reentry Scholarship Endow PO	550000	Endowment Income-USNH	61,500.00	58,317.00	58,317.00
7G0021	Pres Transformation Opp Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0021	Pres Transformation Opp Scholarship	550000	Endowment Income-USNH	1,994.24	1,867.16	1,867.16
7G0022	Shaheen N. Michaels Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0022	Shaheen N. Michaels Scholarship	550000	Endowment Income-USNH	226.48	0.00	0.00
7U0000	GSC Education and General	5500	Endowment Income-USNH	0.00	0.00	0.00
7U0000	GSC Education and General	550000	Endowment Income-USNH	745.73	669.61	669.61
***Total Endowment return used for operations				164,974.97	146,446.12	146,446.12

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
7X6711	Gateway Project	520300	State Capital Appropriations	500,000.00	0.00	0.00
***Total State of New Hampshire capital appropriations				500,000.00	0.00	0.00
D15PLGGC - Plant gifts, grants and other changes, net						
7N0ADJ	GSC Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	740200	Gain/loss on disp of fixed asset	(286,333.57)	0.00	0.00
7N6676	GSC Equipment	740200	Gain/loss on disp of fixed asset	0.00	10,176.97	10,176.97
***Total Plant gifts, grants and other changes, net				(286,333.57)	10,176.97	10,176.97
D20ENDGF - Endowment and similar gifts - campuses						
7T0005	President's Opportunity Scholarship	540000	Private Gifts	0.00	0.00	0.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	540000	Private Gifts	442,713.57	372,159.85	372,159.85
7T0007	Shaheen N. Michaels Scholarship	540000	Private Gifts	31,414.99	8,468.21	8,468.21
7T0008	McDonnell Family Scholarship	540000	Private Gifts	0.00	4,950.00	4,950.00
***Total Endowment and similar gifts - campuses				474,128.56	385,578.06	385,578.06
D30GNLSS - Endowment return, net of amount used for operations - campuses						
7Q0001	M Horton/V Montana Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
7Q0001	M Horton/V Montana Schol Fund	552100	Market Apprec on Investments	(857.05)	1,210.06	1,828.21
7Q0001	M Horton/V Montana Schol Fund	552200	Realized Gain & Loss on Investment	307.13	(83.47)	(174.77)
7T0001	GSC Endow Collector	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0001	GSC Endow Collector	552100	Market Apprec on Investments	(160.53)	226.66	342.45
7T0001	GSC Endow Collector	552200	Realized Gain & Loss on Investment	57.53	(15.63)	(32.74)
7T0003	Osher/OLLI Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0003	Osher/OLLI Endowment	552100	Market Apprec on Investments	(55,211.25)	73,771.98	112,148.31
7T0003	Osher/OLLI Endowment	552200	Realized Gain & Loss on Investment	19,025.09	(5,182.09)	(10,850.16)
7T0004	OSHER Reentry Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0004	OSHER Reentry Scholarship Endowment	552100	Market Apprec on Investments	(82,647.36)	110,430.80	167,877.12
7T0004	OSHER Reentry Scholarship Endowment	552200	Realized Gain & Loss on Investment	28,479.03	(7,757.17)	(16,241.83)
7T0005	President's Opportunity Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0005	President's Opportunity Scholarship	552100	Market Apprec on Investments	(3,438.24)	4,902.86	7,382.64
7T0005	President's Opportunity Scholarship	552200	Realized Gain & Loss on Investment	1,232.13	(334.85)	(701.11)
7T0006	UNIQUE Endowment Alloc Plan-GSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	552000	Gain (Loss) On Investments	0.00	0.00	57,916.07
7T0006	UNIQUE Endowment Alloc Plan-GSC	552099	Misc Gain/Loss-CO use only	0.00	0.00	(57,916.07)
7T0006	UNIQUE Endowment Alloc Plan-GSC	552100	Market Apprec on Investments	(93,091.12)	124,168.28	195,634.67
7T0006	UNIQUE Endowment Alloc Plan-GSC	552200	Realized Gain & Loss on Investment	40,019.91	(8,378.25)	(20,018.24)
7T0007	Shaheen N. Michaels Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0007	Shaheen N. Michaels Scholarship	552100	Market Apprec on Investments	(424.55)	345.82	727.98
7T0007	Shaheen N. Michaels Scholarship	552200	Realized Gain & Loss on Investment	185.84	(38.03)	(104.67)
7T0008	McDonnell Family Scholarship	552100	Market Apprec on Investments	(78.92)	0.00	143.22
7T0008	McDonnell Family Scholarship	552200	Realized Gain & Loss on Investment	106.28	0.00	(57.97)
***Total Endowment return, net of amount used for operations - campuses				(146,496.08)	293,266.97	437,903.11

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
73D001	Early Care Tuition Assistance	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	(6,655.90)	6,655.90	6,655.90
74G018	FY14 Ed & Trng Partnership 1-1-6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	(1,890.11)	0.00	1,890.11
74N013	NHCF Tillotson - Coos County ECE	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.01	0.01
75C036	FY13 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C037	New Hampshire Transfers	8ICS61	NonMand Tran In-Cost Share-Salaries	38,328.43	48,279.85	48,279.85
75C037	New Hampshire Transfers	8ICS65	NonMand Tran In-Cost Share-Fringe	14,744.47	22,046.70	22,046.70
75C037	New Hampshire Transfers	8ICS71	NonMand Tran In-Cost Share-Support	18,881.16	17,060.38	17,060.38
75C038	FY14 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	2,498.93	2,498.93
75C038	FY14 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	1,155.33	1,155.33
75C039	FY14 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	13,464.12	13,464.12
75C039	FY14 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	6,140.08	6,140.08
75C039	FY14 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	4,900.00	4,900.00
75C039	FY14 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	118,913.40	118,913.40
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	12,716.61	12,716.61
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	5,801.83	5,801.83
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS71	NonMand Tran In-Cost Share-Support	0.00	6,750.00	6,750.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	145,555.20	145,555.20

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	3,180.15	3,180.15
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	1,458.72	1,458.72
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS71	NonMand Tran In-Cost Share-Support	141.63	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	19,200.00	19,200.00
75C042	FY15 VISTA Collaboration -Claremont	8ICS71	NonMand Tran In-Cost Share-Support	5,396.38	64.29	64.29
75C043	FY15 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	6,779.13	0.00	0.00
75C043	FY15 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	2,604.98	0.00	0.00
75C043	FY15 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	36,545.00	0.00	0.00
75C044	FY15 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	25,911.47	0.00	0.00
75C044	FY15 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	9,937.99	0.00	0.00
75C044	FY15 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	10,550.00	0.00	0.00
75C044	FY15 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	226,780.20	0.00	0.00
75CSHR	GSC Cost Share Clearing	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784044	2008-2009 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
784049	2009-2010 SEOG	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784054	2010-2011 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	6.53	6.53
784060	2011-2012 Pell Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1.00	1.00
784061	2011-2012 SEOG grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784061	2011-2012 SEOG grant	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	(6.53)	(6.53)
784063	2012-2013 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(12,041.04)	(12,041.04)
784065	2012-2013 SEOG grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,042.00	2,042.00
784065	2012-2013 SEOG grant	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(7,048.09)	(7,048.09)
784067	2013-2014 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	9,999.04
784067	2013-2014 Federal Work Study	8ICS72	NonMand Tran In-Cost Share-FinAid	5,445.61	0.00	0.00
784067	2013-2014 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	(5,866.61)	0.00	(5,151.30)
784069	2013-2014 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	7,048.09
784069	2013-2014 SEOG Grant	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	11,017.91
784071	2014-2015 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	(5,445.61)	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	8I1009	NonMand Tran In-Int Desig Fnds	17,435.00	11,055.00	11,055.00
7D1725	GSC Accreditation Compliance	8I1009	NonMand Tran In-Int Desig Fnds	176,876.00	25,000.00	130,813.00
7D1726	GSC Name Change	8O1009	NonMand Tran Out-Int Desig Fnds	(2,661.98)	0.00	0.00
7D1731	GSC Fundraising	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1733	GSC President Search	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1734	GSC Research & Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	47,331.00
7D1735	GSC Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	102,661.98	155,000.00	655,000.00
7D1736	Program Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	125,000.00
7D1738	Innovations Group	8I1009	NonMand Tran In-Int Desig Fnds	120,150.00	9,280.78	9,280.78
7D1HIF	GSC Health Initiatives Fund	8I9S03	Sys Strategic Initiatives Trans In	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	256,107.00
7DRSTF	GSC Separation Fund	8I9006	Trans in for separation funding	43,651.00	42,645.00	42,645.00
7DRSTF	GSC Separation Fund	8O9004	Trans out for separation fring cost	(13,770.00)	0.00	(19,078.54)
7G0004	GSC Annual Fund/Scholar Des.	8I1015	NonMand Tran In-Cur ResTran Fnds	284.81	0.00	0.00
7G0011	OLLI/Osher Scholarships	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	156,477.02	156,477.02
7G0017	OLLI/OSHER Endowment Payout	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
7G0022	Shaheen N. Michaels Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	23.52	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
7N0IFB	GSC Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prin	285,590.25	0.00	0.00
7N0IFB	GSC Internal Borrowings	8O1023	IFB Transfers OUT	(3,650,000.00)	0.00	0.00
7N6675	GSC Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	4,547,103.95	0.00	39,829.25
7N6676	GSC Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	40,953.00	114,625.00	114,625.00
7N6676	GSC Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(45,996.21)	0.00	0.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	8I1021	NonMand Tran In-Endow & Similar	0.00	1,191,032.69	1,191,032.69
7U0000	GSC Education and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
7U0000	GSC Education and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7U0000	GSC Education and General	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
7U0000	GSC Education and General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
7U0000	GSC Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	(414,461.00)	(200,335.78)	(1,234,586.78)
7U0000	GSC Education and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(308.33)	(1.00)	(1.00)
7U0000	GSC Education and General	8O1024	NonMand Tran Out-Repay IFB Prin	(285,590.25)	0.00	0.00
7U0000	GSC Education and General	8O1027	NonMand Tran Out-Repay IFB Int	(77,874.28)	0.00	0.00
7U0000	GSC Education and General	8O1039	For Capital Projects (not R&R)	(847,790.37)	(310,655.05)	(1,335,980.05)
7U0000	GSC Education and General	8O2	R & R Transfers Out	0.00	0.00	0.00
7U0000	GSC Education and General	8O20	R & R Transfers Out	0.00	0.00	0.00
7U0000	GSC Education and General	8O2000	R&R Transfers- BOT Required	(85,000.00)	(25,000.00)	(25,000.00)
7U0000	GSC Education and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(71,019.03)	(80,139.67)	(80,139.67)
7U0000	GSC Education and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(27,287.44)	(36,602.66)	(36,602.66)
7U0000	GSC Education and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	(34,969.17)	(28,774.67)	(28,774.67)
7U0000	GSC Education and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	(248,912.58)	(446,801.52)	(454,558.24)
7U0ADJ	GSC Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(24,237.00)	(24,237.00)
7X0ADJ	GSC Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(4,547,103.95)	0.00	(39,829.25)
7X0ADJ	GSC Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(40,953.00)	(60,658.62)	(60,658.62)
7X6691	New GSC Academic/Admin Center	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8I1039	For Capital Projects (not R&R)	195,000.00	359,964.94	1,359,964.94
7X6691	New GSC Academic/Admin Center	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6693	Gorham/Berlin Facility Move	8O1039	For Capital Projects (not R&R)	0.00	(475.81)	(475.81)
7X6694	Sale 125 North State St	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6695	GSC-Conway Tech Village	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	8O1039	For Capital Projects (not R&R)	0.00	(422.01)	(422.01)
7X6697	GSC Littleton Ctr Move	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	8O1039	For Capital Projects (not R&R)	0.00	(19,278.93)	(19,278.93)
7X6699	GSC Lebanon Move	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6700	Tech Village R&R	8I20	R & R Transfers In	0.00	0.00	0.00
7X6700	Tech Village R&R	8I2000	R&R Transfers- BOT Required	35,000.00	25,000.00	25,000.00
7X6701	GSC Manch/Concord Move	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	8O1039	For Capital Projects (not R&R)	0.00	(4,598.46)	(4,598.46)
7X6702	GSC Ports/Roch Move	8O1039	For Capital Projects (not R&R)	0.00	(1,437.59)	(1,437.59)
7X6703	GSC Manchester Move 2010	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	8O1039	For Capital Projects (not R&R)	0.00	(577.95)	(577.95)
7X6704	GSC Rochester move FY10-FY11	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	8O1039	For Capital Projects (not R&R)	0.00	(25,767.03)	(25,767.03)
7X6705	Conway Center Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6705	Conway Center Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	8O1039	For Capital Projects (not R&R)	0.00	(1,658.00)	(1,658.00)
7X6707	GSC Gateway Center move-FY12	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	8O1039	For Capital Projects (not R&R)	0.00	(1,000,000.00)	(1,000,000.00)
7X6708	Student Information Center	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6709	Nashua Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6710	Academic Affairs Project	8I1039	For Capital Projects (not R&R)	0.00	4,905.89	4,905.89
7X6711	Gateway Project	8I1023	IFB Transfers IN	3,650,000.00	0.00	0.00
7X6711	Gateway Project	8I1039	For Capital Projects (not R&R)	601,837.75	1,000,000.00	1,000,000.00
7X6711	Gateway Project	8I2000	R&R Transfers- BOT Required	50,000.00	0.00	0.00
7XAGEN	Budget Only AF - GSC Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	8I1039	For Capital Projects (not R&R)	50,952.62	0.00	25,325.00
7XC002	GSC Vehicle Replacement Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00

7C - Granite State College				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
7XC002	GSC Vehicle Replacement Fund	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	17,000.00	17,000.00
7XC007	GSC Classroom Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7XC009	Phone System Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
***Total Transfers, net				(93,989.49)	1,280,407.07	1,261,328.53
****Net Above Line**				**4,103,366.97**	**4,832,947.80**	**4,903,408.21**
***Net 7C - Granite State College**				**4,103,366.97**	**4,832,947.80**	**4,903,408.21**

8N - New Hampshire Public Television (NHPTV)				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
81102Z	BTOP2 NHPTV Project Mgmt	530000	Federal Programs	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	530000	Federal Programs	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N005	PBS GO KIDS!	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N008	Digital TV Transition Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N011	CPB-Interconnection Grant (FY2010)	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N012	CPB Distance Service Grant (FY2010)	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N014	NHCF - General Ops Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N019	PBS TeacherLine	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N019	PBS TeacherLine	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N020	TIGER TV	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N021	HD Anycast	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N022	Tuck Library Documentary	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	530000	Federal Programs	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	530080	Federal Programs - Other	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				0.00	0.00	0.00
A30OTHRV - Other operating revenue						
85P007	eLearning for Educators	531300	Program Income-General	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	560310	NHPTV Broadcasting Services	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	560326	NHPTV Equipment Sales	0.00	0.00	0.00
***Total Other operating revenue				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
81102Z	BTOP2 NHPTV Project Mgmt	615F10	PAT	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	617F10	Operating Staff	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	615F10	PAT	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	760300	F&A Expenditures	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	760000	Internal Allocations	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	740000	Cap Equipment	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	615F10	PAT	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	617F10	Operating Staff	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	711000	Purchasing Cards	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	711100	Supplies-General	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	713000	Printing & Copying-General	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	717200	Other Professional Services-General	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	760000	Internal Allocations	0.00	0.00	0.00
84N005	PBS GO KIDS!	615F10	PAT	0.00	0.00	0.00
84N005	PBS GO KIDS!	617F10	Operating Staff	0.00	0.00	0.00
84N005	PBS GO KIDS!	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N005	PBS GO KIDS!	710000	In-State Travel	0.00	0.00	0.00
84N005	PBS GO KIDS!	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
84N005	PBS GO KIDS!	713000	Printing & Copying-General	0.00	0.00	0.00
84N005	PBS GO KIDS!	714000	Postage-General	0.00	0.00	0.00
84N005	PBS GO KIDS!	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
84N005	PBS GO KIDS!	760000	Internal Allocations	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	615F10	PAT	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	617F10	Operating Staff	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	61CPEX	Part Time Salary	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	61CPHX	Part Time Hourly	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	61JBEX	Casual - Exempt	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	710100	Out-of-State Travel	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	711100	Supplies-General	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	722200	Participant Support	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	760000	Internal Allocations	0.00	0.00	0.00
84N008	Digital TV Transition Grant	615F10	PAT	0.00	0.00	0.00
84N008	Digital TV Transition Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N008	Digital TV Transition Grant	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N008	Digital TV Transition Grant	760000	Internal Allocations	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	615F10	PAT	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	617F10	Operating Staff	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	711100	Supplies-General	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	717200	Other Professional Services-General	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	760000	Internal Allocations	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	71CZ42	Other Exp - PBS: Plus Fee	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
84N013	eLearning for Educators (Year 5)	615F10	PAT	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	617F10	Operating Staff	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	61JBEX	Casual - Exempt	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	710000	In-State Travel	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	710100	Out-of-State Travel	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	717200	Other Professional Services-General	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	760000	Internal Allocations	0.00	0.00	0.00
84N014	NHCF - General Ops Support	615F10	PAT	0.00	0.00	0.00
84N014	NHCF - General Ops Support	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
84N014	NHCF - General Ops Support	617F10	Operating Staff	0.00	0.00	0.00
84N014	NHCF - General Ops Support	65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00
84N014	NHCF - General Ops Support	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N014	NHCF - General Ops Support	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
84N014	NHCF - General Ops Support	760000	Internal Allocations	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	615F10	PAT	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	711100	Supplies-General	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	717200	Other Professional Services-General	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	71CZ42	Other Exp - PBS: Plus Fee	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	71CZ50	Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00
84N019	PBS TeacherLine	710000	In-State Travel	0.00	0.00	0.00
84N019	PBS TeacherLine	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	760000	Internal Allocations	0.00	0.00	0.00
84N020	TIGER TV	615F10	PAT	0.00	0.00	0.00
84N020	TIGER TV	617F10	Operating Staff	0.00	0.00	0.00
84N020	TIGER TV	61JBEX	Casual - Exempt	0.00	0.00	0.00
84N020	TIGER TV	61JBHX	Casual - Hourly	0.00	0.00	0.00
84N020	TIGER TV	65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00
84N020	TIGER TV	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N020	TIGER TV	710000	In-State Travel	0.00	0.00	0.00
84N020	TIGER TV	710400	Student or Non-Emp Travel	0.00	0.00	0.00
84N020	TIGER TV	711100	Supplies-General	0.00	0.00	0.00
84N020	TIGER TV	711116	Supplies-Production or Performance	0.00	0.00	0.00
84N020	TIGER TV	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
84N020	TIGER TV	717000	Consulting-General	0.00	0.00	0.00
84N020	TIGER TV	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
84N021	HD Anycast	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
84N021	HD Anycast	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
84N021	HD Anycast	740000	Cap Equipment	0.00	0.00	0.00
84N022	Tuck Library Documentary	615F10	PAT	0.00	0.00	0.00
84N022	Tuck Library Documentary	617BHS	Operating Staff-Shift	0.00	0.00	0.00
84N022	Tuck Library Documentary	617F10	Operating Staff	0.00	0.00	0.00
84N022	Tuck Library Documentary	65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00
84N022	Tuck Library Documentary	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N022	Tuck Library Documentary	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
84N022	Tuck Library Documentary	719115	Membership-Award Entry Fees	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	615F10	PAT	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	617F10	Operating Staff	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
030 - Public Service						
84N029	NH Health Care: Is There Good News?	61CPHX	Part Time Hourly	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	760399	F&A Expenditures-Offset	0.00	0.00	0.00
85P007	eLearning for Educators	710000	In-State Travel	0.00	0.00	0.00
85P007	eLearning for Educators	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
85P007	eLearning for Educators	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00
060 - Institutional Support						
8ZM002	Helga Karker Pooled Income Fund	71CZ00	Other Expenses-Deductions	89.71	338.33	338.33
***Total Institutional Support				89.71	338.33	338.33
070 - Operations and Maintenance						
8N0002	NHPTV Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	716000	Maintenance & Repairs-General	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	740000	Cap Equipment	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	7404C1	Construction- Primary	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	7404C3	Secondary Construction	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	716000	Maintenance & Repairs-General	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	740000	Cap Equipment	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	740424	Construct-Consultants	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	710100	Out-of-State Travel	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	711100	Supplies-General	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	715000	Non-Cap Equip-General	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	716000	Maintenance & Repairs-General	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	740000	Cap Equipment	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	7404C1	Construction- Primary	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	740000	Cap Equipment	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	740000	Cap Equipment	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	711100	Supplies-General	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	740000	Cap Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
150 - Depreciation						
8N0001	NHPTV Net Invested in Plant	740350	Depreciation - Building/Improvement	0.00	0.00	0.00
8N0001	NHPTV Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
8N0002	NHPTV Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
- No Program Code Assigned						
84ZNTV	Restricted Rev Adjustment- NHPTV	71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	71CZ42	Other Exp - PBS: Plus Fee	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
84ZNTV	Restricted Rev Adjustment- NHPTV	71CZ50	Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	740000	Cap Equipment	0.00	0.00	0.00
8X4N00	BTOP2 NHPTV MW Data Casting	740000	Cap Equipment	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
8ZQ001	NHPTV Endowment Program	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - affiliated entities				0.00	0.00	0.00
C20INVIC - Operating investment income, net						
8ZMMJG	Marilyn Johnson Gift Annuity	551100	Other Investment Income	0.00	0.00	1,390.20
***Total Operating investment income, net				0.00	0.00	1,390.20

8N - New Hampshire Public Television (NHPTV)				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
8X0012	Capital Approp 06-07-NHPTV KEEP II	520300	State Capital Appropriations	0.00	0.00	0.00
***Total State of New Hampshire capital appropriations				0.00	0.00	0.00
D15PLGGC - Plant gifts, grants and other changes, net						
8N0001	NHPTV Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
8N0002	NHPTV Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	530000	Federal Programs	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	530000	Federal Programs	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	530000	Federal Programs	0.00	0.00	0.00
8X4N6K	DDF-R12B: Max at Keene	530210	US Quasi-Governmental	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
8X4N76	WENH Rechannelization	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D20ENDGF - Endowment and similar gifts - affiliated entities						
8Q0001	NHPTV Endowment Program	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - affiliated entities				0.00	0.00	0.00
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
8M0002	Helga Karker Pooled Income Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
8M0002	Helga Karker Pooled Income Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
8T0001	Marie Schmidt Gerrato Mem Trust	552100	Market Apprec on Investments	0.00	0.00	0.00
8T0001	Marie Schmidt Gerrato Mem Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	552100	Market Apprec on Investments	(1,292.12)	1,280.77	1,280.77
8ZM002	Helga Karker Pooled Income Fund	552200	Realized Gain & Loss on Investment	1,227.70	580.70	580.70
8ZMMJG	Marilyn Johnson Gift Annuity	552100	Market Apprec on Investments	(479.24)	676.63	1,022.27
8ZMMJG	Marilyn Johnson Gift Annuity	552200	Realized Gain & Loss on Investment	171.74	(46.67)	(97.72)
8ZQ001	NHPTV Endowment Program	552100	Market Apprec on Investments	(68,504.31)	96,720.00	146,127.73
8ZQ001	NHPTV Endowment Program	552200	Realized Gain & Loss on Investment	24,549.18	(6,671.69)	(13,969.08)
8ZQ002	Katherine Bailey Fund	552100	Market Apprec on Investments	(6,028.62)	8,511.71	12,859.76
8ZQ002	Katherine Bailey Fund	552200	Realized Gain & Loss on Investment	2,160.41	(587.13)	(1,229.33)
8ZQ003	Everett Clement Fund	552100	Market Apprec on Investments	(15,335.15)	21,651.42	32,711.67
8ZQ003	Everett Clement Fund	552200	Realized Gain & Loss on Investment	5,495.50	(1,493.50)	(3,127.07)
8ZT001	Marie Schmidt Gerrato Mem Trust	552100	Market Apprec on Investments	335.89	1,785.00	1,785.00
8ZT001	Marie Schmidt Gerrato Mem Trust	552200	Realized Gain & Loss on Investment	266.91	1,396.40	1,396.40
***Total Endowment return, net of amount used for operations - affiliated entities				(57,432.11)	123,803.64	179,341.10
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
8M0002	Helga Karker Pooled Income Fund	552300	Endowment Yield	0.00	0.00	0.00
8M0002	Helga Karker Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
8T0001	Marie Schmidt Gerrato Mem Trust	552300	Endowment Yield	0.00	0.00	0.00
8T0001	Marie Schmidt Gerrato Mem Trust	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	552300	Endowment Yield	612.80	611.11	611.11
8ZM002	Helga Karker Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	(730.05)	(495.86)	(495.86)
8ZT001	Marie Schmidt Gerrato Mem Trust	552300	Endowment Yield	714.46	(1,035.84)	(1,035.84)
8ZT001	Marie Schmidt Gerrato Mem Trust	71CZ67	LI&A/Trust Investment Fees	(758.28)	(1,025.51)	(1,025.51)
***Total Endowment return, net of amount used for operations - affiliated entities				(161.07)	(1,946.10)	(1,946.10)
D40SITEM - Other changes in net assets						
8D0DIS	NHPTV Discretionary	71CZ90	Other changes in net assets	0.00	0.00	0.00
8D0NAT	NHPTV Educational Projects	71CZ90	Other changes in net assets	0.00	0.00	0.00
8DA000	NHPTV - General Operations	71CZ90	Other changes in net assets	0.00	0.00	0.00
8DB000	NHPTV Fringe Benefits Pool	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0006	NHPTV Future Gifts	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0014	Ready To Learn	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0016	Technologies Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0017	NH Programming Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0018	Education Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0023	KN ITV Guide Book/Gift Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0024	Teacherline Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0026	Healthy Families	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0030	Livefit NH	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0031	LiveFIT NH DVD's	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0032	Alice J Reen-Wildlife Prog Spt	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0033	Fuller Fdn: Wildlife Program Sppt	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0034	G Verney Fdn - Wildlife Prgm Sppt	71CZ90	Other changes in net assets	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D40SITEM - Other changes in net assets						
8G0035	Mary A. Arakelian Fdn - Programming	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0037	Frederick Smyth Institute of Music	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0038	Hilda & Preston Davis Foundation	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0039	Lincoln Financial Group Foundation	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0040	The Byrne Foundation - LiveFIT NH	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0041	The Byrne Fdn - Ready To Learn	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0043	Bank of America Fdn: Ready To Learn	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0044	Rawson Wood: GoGreenNH	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0045	Mary A Arakelian Fdn - RTL	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0047	Fuller Fdn: Nature & Music Programs	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0051	Baldwin Fdn: LiveFit NH	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0052	Roy A Hunt Fndtn - Local Programing	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0055	Hesed Foundation	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0056	NHPTV Planet Granite - Tuttle (UNH)	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0057	Butler Fdn: Spainish Language CC	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0058	Butler Fdn: Songbird Project	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0059	Robin Colson Fdn: Music Programming	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0060	Fuller Fdtn:Underwriting Acquis	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0062	Butler Foundation: Bird Tales	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0063	Lincoln Financial: Writer's Contest	71CZ90	Other changes in net assets	0.00	0.00	0.00
8M0002	Helga Karker Pooled Income Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8M0MJG	Marilyn Johnson Gift Annuity	71CZ90	Other changes in net assets	0.00	0.00	0.00
8N0001	NHPTV Net Invested in Plant	71CZ90	Other changes in net assets	0.00	0.00	0.00
8N0002	NHPTV Equipment	71CZ90	Other changes in net assets	0.00	0.00	0.00
8Q0001	NHPTV Endowment Program	71CZ90	Other changes in net assets	0.00	0.00	0.00
8Q0002	Katherine Bailey Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8Q0003	Everett Clement Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8T0001	Marie Schmidt Gerrato Mem Trust	71CZ90	Other changes in net assets	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8W0106	NHPTV - GASB 45	71CZ90	Other changes in net assets	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	71CZ90	Other changes in net assets	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8ZMMJG	Marilyn Johnson Gift Annuity	71CZ90	Other changes in net assets	0.00	0.00	0.00
8ZQ001	NHPTV Endowment Program	71CZ90	Other changes in net assets	0.00	0.00	0.00
8ZQ002	Katherine Bailey Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8ZQ003	Everett Clement Fund	71CZ90	Other changes in net assets	0.00	0.00	0.00
8ZT001	Marie Schmidt Gerrato Mem Trust	71CZ90	Other changes in net assets	0.00	0.00	0.00
***Total Other changes in net assets				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
8N0003	NHPTV State Bonds	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
8N0003	NHPTV State Bonds	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
84ZADJ	NHPTV P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8N0001	NHPTV Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
8N0001	NHPTV Net Invested in Plant	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8N0001	NHPTV Net Invested in Plant	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8N0002	NHPTV Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8N0002	NHPTV Equipment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
8N0002	NHPTV Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8N0003	NHPTV State Bonds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	8O1021	NonMand Tran Out-Endow & Similar	(0.01)	0.00	0.00
8ZMMJG	Marilyn Johnson Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	(8,336.33)	0.00	0.00
8ZQ001	NHPTV Endowment Program	8O1021	NonMand Tran Out-Endow & Similar	(1,179,065.93)	0.00	0.00
8ZQ002	Katherine Bailey Fund	8O1021	NonMand Tran Out-Endow & Similar	(103,761.98)	0.00	0.00
8ZQ003	Everett Clement Fund	8O1021	NonMand Tran Out-Endow & Similar	(263,853.90)	0.00	0.00
8ZT001	Marie Schmidt Gerrato Mem Trust	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
8ZT001	Marie Schmidt Gerrato Mem Trust	8O1021	NonMand Tran Out-Endow & Similar	(43,727.55)	0.00	0.00
***Total Transfers, net				(1,598,745.70)	0.00	0.00
****Net Above Line**				**(1,656,428.59)**	**121,519.21**	**178,446.87**
***Net 8N - New Hampshire Public Television (NHPTV)**				**(1,656,428.59)**	**121,519.21**	**178,446.87**

8S - NHPB Disaffiliation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
8Z0ADJ	Agency Funds Year End Adjustment	71CZ00	Other Expenses-Deductions	(89.71)	(338.33)	(338.33)
***Total Institutional Support				(89.71)	(338.33)	(338.33)
070 - Operations and Maintenance						
8N0ADJ	NHPTV Net Invested in Plant Adjust	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00

8S - NHPB Disaffiliation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
8Z0ADJ	Agency Funds Year End Adjustment	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - affiliated entities				0.00	0.00	0.00
C20INVIC - Operating investment income, net						
8Z0ADJ	Agency Funds Year End Adjustment	551100	Other Investment Income	0.00	0.00	(1,390.20)
***Total Operating investment income, net				0.00	0.00	(1,390.20)

8S - NHPB Disaffiliation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
8Z0ADJ	Agency Funds Year End Adjustment	552100	Market Apprec on Investments	91,303.55	124,493.99	(195,787.20)
8Z0ADJ	Agency Funds Year End Adjustment	552200	Realized Gain & Loss on Investment	(33,871.44)	(10,776.10)	16,446.11
***Total Endowment return, net of amount used for operations - affiliated entities				57,432.11	113,717.89	(179,341.09)
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
8Z0ADJ	Agency Funds Year End Adjustment	552300	Endowment Yield	(1,327.26)	424.73	424.73
8Z0ADJ	Agency Funds Year End Adjustment	71CZ67	LI&A/Trust Investment Fees	1,488.33	1,521.37	1,521.37
***Total Endowment return, net of amount used for operations - affiliated entities				161.07	1,946.10	1,946.10
D40SITEM - Other changes in net assets						
8D0ADJ	NHPTV Int Desig Adjustments	71CZ90	Other changes in net assets	0.00	0.00	0.00
8G0ADJ	NHPTV Restricted Gift Adjustments	71CZ90	Other changes in net assets	0.00	0.00	0.00
8M0CRT	Charitable Remainder Annuity Trust	71CZ90	Other changes in net assets	0.00	0.00	0.00
8N0ADJ	NHPTV Net Invested in Plant Adjust	71CZ90	Other changes in net assets	0.00	0.00	0.00
8Q0ADJ	Underwater Endowment Adjs	71CZ90	Other changes in net assets	0.00	0.00	0.00
8T0ADJ	NHPB True Endowment Adjustments	71CZ90	Other changes in net assets	0.00	0.00	0.00
8U0ADJ	NHPTV Unrestricted Adjustments	71CZ90	Other changes in net assets	0.00	0.00	0.00
8X0001	NHPTV Unexpended Plant	71CZ90	Other changes in net assets	0.00	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	71CZ90	Other changes in net assets	0.00	0.00	0.00
***Total Other changes in net assets				0.00	0.00	0.00

8S - NHPB Disaffiliation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
8N0ADJ	NHPTV Net Invested in Plant Adjust	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	8I1021	NonMand Tran In-Endow & Similar	1,598,745.69	0.00	0.00
***Total Transfers, net				1,598,745.69	0.00	0.00
****Net Above Line**				**1,656,428.58**	**116,002.32**	**(178,446.86)**
***Net 8S - NHPB Disaffiliation**				**1,656,428.58**	**116,002.32**	**(178,446.86)**

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A10SFNAD - Less: student financial aid - all other						
9D0042	Chancellor's Strategic Initiatives	722300	Other Financial Aid	0.00	(2,000.00)	(2,000.00)
9D0042	Chancellor's Strategic Initiatives	722305	Other Financial Aid-Scholarships	(6,000.00)	(6,000.00)	(6,000.00)
9G0003	Squires Prize	722305	Other Financial Aid-Scholarships	0.00	(1,916.00)	(1,916.00)
9UG000	University System E&G	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
9UG000	University System E&G	721155	Asstship-Tuition Waiver	(13,688.00)	(13,682.00)	(13,682.00)
***Total	Less: student financial aid - all other			(19,688.00)	(23,598.00)	(23,598.00)
A15GVGRC - Grant and Contracts - direct revenues						
94N001	USNH Development of Website	531100	US Foundation & Not-for-Profit G&C	376.04	0.00	0.00
94N002	No. Country Acc & Succ in Higher Ed	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
94N003	USNH Project Mentor	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
94N005	USNH DRED Grant	530000	Federal Programs	0.00	0.00	0.00
94N005	USNH DRED Grant	530100	NH State Programs	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	530000	Federal Programs	0.00	0.00	0.00
94N007	Corporate Goverance Research Consul	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	531400	Misc Private Grant Sources	0.00	(0.07)	(0.07)
94N010	Davis Educational Foundation Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				376.04	(0.07)	(0.07)
A30OTHRV - Other operating revenue						
9D0038	USNH Consulting Initiatives	570300	Miscellaneous Sources	0.00	0.00	0.00
9D0039	NHPTV Transition	570300	Miscellaneous Sources	0.00	24,248.06	24,248.06
9D0043	Treasurer's Strategic Initiatives	570300	Miscellaneous Sources	455.00	5,130.62	5,130.62
9DC003	NEBUG Conference	570300	Miscellaneous Sources	0.00	0.00	0.00
9DC003	NEBUG Conference	570303	Miscellaneous Sources	0.00	0.00	0.00
9U0000	University System E&G	570300	Miscellaneous Sources	3,566.75	1,236.88	1,236.88
9U0000	University System E&G	570366	Misc Revenue - Pcard Rebate	2,417.72	0.00	0.00
9UG000	University System E&G	570300	Miscellaneous Sources	535.00	150.00	150.00
9UG000	University System E&G	570315	Misc Sources-Surplus Sales	0.00	292.00	292.00
9UG000	University System E&G	570366	Misc Revenue - Pcard Rebate	0.00	2,878.17	2,878.17
9UG000	University System E&G	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
9X0037	SYS Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0038	SYS Asbestos Programs	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue				6,974.47	33,935.73	33,935.73

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	6,727.86
9WG106	System - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(1,479,512.00)
***Total Instruction				0.00	0.00	(1,472,784.14)
021 - Research & Sponsored Programs						
94N003	USNH Project Mentor	710000	In-State Travel	0.00	0.00	0.00
94N003	USNH Project Mentor	711000	Purchasing Cards	0.00	0.00	0.00
94N003	USNH Project Mentor	717000	Consulting-General	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	611BXT	Supplemental-Teaching	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	710100	Out-of-State Travel	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	711000	Purchasing Cards	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	716123	Rental Property/Room (short term)	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
94N007	Corporate Goverance Research Consul	717000	Consulting-General	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	615F10	PAT	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	710000	In-State Travel	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	711000	Purchasing Cards	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	714030	Postage-Express Mail	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	717200	Other Professional Services-General	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	710000	In-State Travel	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	711000	Purchasing Cards	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	717200	Other Professional Services-General	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	1,574.60
9WG106	System - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(331,824.00)
***Total Research & Sponsored Programs				0.00	0.00	(330,249.40)
030 - Public Service						
94N005	USNH DRED Grant	716123	Rental Property/Room (short term)	0.00	0.00	0.00
94N005	USNH DRED Grant	717000	Consulting-General	0.00	0.00	0.00
94N005	USNH DRED Grant	717200	Other Professional Services-General	0.00	0.00	0.00
94N005	USNH DRED Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	858.88
9WG106	System - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(118,726.00)
***Total Public Service				0.00	0.00	(117,867.12)
040 - Academic Support						
94N001	USNH Development of Website	760000	Internal Allocations	376.04	0.00	0.00
9D0046	Info Tech Strategic Funds	717200	Other Professional Services-General	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	1,288.31
9UG000	University System E&G	615F10	PAT	88,864.98	126,491.44	126,491.44
9UG000	University System E&G	61CPEX	Part Time Salary	0.00	24,864.06	24,864.06
9UG000	University System E&G	61KBBN	OTP-Bonus & Recruit-other than fac	500.00	0.00	0.00
9UG000	University System E&G	65YB10	Base Benefit Distr (fica)	42.00	0.00	0.00
9UG000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	35,521.63	54,953.63	54,953.63
9UG000	University System E&G	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,088.61	2,088.61
9UG000	University System E&G	710000	In-State Travel	865.93	73.45	73.45
9UG000	University System E&G	710100	Out-of-State Travel	0.00	0.00	0.00
9UG000	University System E&G	710300	Conference Registration Fees	0.00	0.00	0.00
9UG000	University System E&G	711100	Supplies-General	781.98	121.97	121.97
9UG000	University System E&G	711108	Supplies-Subscription,Newspaper,Mag	474.00	329.95	329.95
9UG000	University System E&G	714000	Postage-General	0.00	11.04	11.04
9UG000	University System E&G	714030	Postage-Express Mail	9.80	387.35	387.35
9UG000	University System E&G	718000	Telecom-General	54.82	58.18	58.18
9UG000	University System E&G	718002	Telecom-Fixed (Basic Phone Service)	443.43	1,029.60	1,029.60
9UG000	University System E&G	718006	Telecom-Cellular Phones	0.00	0.00	0.00
9UG000	University System E&G	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9UG000	University System E&G	718016	Telecom-Usage (Tolls)	9.28	9.47	9.47
9UG000	University System E&G	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
040 - Academic Support						
9UG000	University System E&G	719005	Business Meals-Group or Class Meals	85.62	1,203.70	1,203.70
9UG000	University System E&G	719100	Membership Dues & Fees	0.00	70.00	70.00
9WG106	System - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(295,293.00)
***Total Academic Support				128,029.51	211,692.45	(82,312.24)
050 - Student Services						
94N006	USNH CACGP College Access Program	615F10	PAT	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	61CPEX	Part Time Salary	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	710000	In-State Travel	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	710100	Out-of-State Travel	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	711000	Purchasing Cards	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	711100	Supplies-General	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	713005	Printing & Copying-Campus	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	714030	Postage-Express Mail	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	717200	Other Professional Services-General	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	718006	Telecom-Cellular Phones	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	858.88
9WG106	System - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(210,054.00)
***Total Student Services				0.00	0.00	(209,195.12)
060 - Institutional Support						
94N010	Davis Educational Foundation Grant	717000	Consulting-General	0.00	0.00	0.00
9D0002	Systemwide Innovation Initiatives	711100	Supplies-General	0.00	57.99	57.99
9D0012	STII Core Cash Investment	717105	Finl Services-Credit Crd Disc Fees	14.99	0.00	0.00
9D0012	STII Core Cash Investment	717107	Finl Services-Epayment echeck fees	327.47	448.41	448.41
9D0012	STII Core Cash Investment	717108	Finl Services-Epayment trx fees	367.55	8,667.56	8,667.56
9D0012	STII Core Cash Investment	717115	Finl Services-Bank Charges	88,036.01	134,008.52	134,061.75
9D0012	STII Core Cash Investment	717200	Other Professional Services-General	0.00	0.00	0.00
9D0012	STII Core Cash Investment	790500	Budgeted Contingency	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	717200	Other Professional Services-General	11,960.00	0.00	0.00
9D0039	NHPTV Transition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
9D0039	NHPTV Transition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
9D0039	NHPTV Transition	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9D0039	NHPTV Transition	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
9D0039	NHPTV Transition	71C400	Legal Expenses	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	717010	Consulting-Information Technology	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	717200	Other Professional Services-General	0.00	1,055.81	1,055.81
9D0047	USNH CampusGuard PCI DSS	717000	Consulting-General	28,800.00	57,600.00	57,600.00
9D00D1	Chancellor's Discretionary Fund	711000	Purchasing Cards	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	711100	Supplies-General	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	710000	In-State Travel	0.00	17.99	17.99
9D00D2	Board of Trustee DiscretionaryAcct	711100	Supplies-General	395.19	321.28	321.28
9D00D2	Board of Trustee DiscretionaryAcct	719000	Business Meals-Meetings-Non Travel	31.00	1,503.64	1,503.64
9D00D2	Board of Trustee DiscretionaryAcct	719005	Business Meals-Group or Class Meals	4,729.42	2,794.32	2,794.32
9DBSTF	System Separation Fund	61KBBN	OTP-Bonus & Recruit-other than fac	7,789.07	0.00	0.00
9DBSTF	System Separation Fund	61TNSS	Separation Incentive Staff	36,394.35	34,000.00	34,000.00
9DBSTF	System Separation Fund	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YB10	Base Benefit Distr (fica)	654.28	0.00	0.00
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(32,139.11)
9DC003	NEBUG Conference	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9DC003	NEBUG Conference	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9DC003	NEBUG Conference	710100	Out-of-State Travel	0.00	0.00	0.00
9DC003	NEBUG Conference	711100	Supplies-General	0.00	0.00	0.00

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9DC003	NEBUG Conference	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
9DC003	NEBUG Conference	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
9DC003	NEBUG Conference	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9DC003	NEBUG Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9DC003	NEBUG Conference	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9DC003	NEBUG Conference	760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00
9DC003	NEBUG Conference	760077	eVents Support Allocations	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	200,000.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	200,000.00	(200,000.00)	(200,000.00)
9DCFSI	SYS Financial Strategic Initiatives	769S06	Sys Strategic Initiatives Alloc	305,327.85	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	769S01	Sys Strategic Initiatives Alloc	20,985.54	19,705.12	19,705.12
9DGFSI	GSC Financial Strategic Initiatives	769S02	Sys Strategic Initiatives Alloc	119,100.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	3,441.99	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	140,513.48	59,486.52	59,486.52
9DGFSI	GSC Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	200,000.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	769S06	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	769S02	Sys Strategic Initiatives Alloc	485,200.00	180,900.00	180,900.00
9DKFSI	KSC Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	1.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	200,000.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	769S01	Sys Strategic Initiatives Alloc	409,642.24	118,055.49	118,055.49
9DPFSI	PSU Financial Strategic Initiatives	769S02	Sys Strategic Initiatives Alloc	424,200.00	233,160.00	233,160.00
9DPFSI	PSU Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	111,600.00	130,339.00	130,339.00
9DPFSI	PSU Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	894,255.28	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	769S01	Sys Strategic Initiatives Alloc	0.00	1,000,000.00	1,000,000.00
9DUFSI	UNH Financial Strategic Initiatives	769S02	Sys Strategic Initiatives Alloc	2,049,600.00	600,000.00	600,000.00
9DUFSI	UNH Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	195,000.00	381,785.00	381,785.00
9DUFSI	UNH Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	2,521,417.14	6,700,000.00	1,581,668.00
9DUFSI	UNH Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	6,700,000.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	61KBAW	OTP - Honor & Recog Awrd	500.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	1,000.00
9G0005	Bradford K Perry Memorial Fund	65YB10	Base Benefit Distr (fica)	42.00	84.00	84.00
9G0005	Bradford K Perry Memorial Fund	711100	Supplies-General	0.00	1,026.50	1,026.50
9G00D2	John S Elliott Treasurer's Finance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	717244	HEFA Admin & Other Fees	150.00	0.00	0.00
9U0000	University System E&G	65XF10	FSA-HRA recoveries	0.00	(9,783.42)	(9,783.42)
9U0000	University System E&G	710000	In-State Travel	0.00	10.00	10.00
9U0000	University System E&G	711000	Purchasing Cards	0.00	(35.09)	(35.09)
9U0000	University System E&G	711100	Supplies-General	0.00	0.00	0.00
9U0000	University System E&G	717000	Consulting-General	0.00	0.00	0.00
9U0000	University System E&G	717115	Finl Services-Bank Charges	148.76	0.00	0.00
9U0000	University System E&G	719005	Business Meals-Group or Class Meals	883.50	35.09	35.09
9U0ADJ	SYS Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	21,200.91	(24,734.38)	(24,734.38)
9U0PPD	USNH General Prepaid Expenses	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	716100	Rentals & Leases-General	0.00	0.00	0.00
9UG000	University System E&G	613N10	Graduate Assistant	15,550.08	15,100.02	15,100.02
9UG000	University System E&G	615F10	PAT	4,432,451.34	4,478,754.78	4,478,754.78
9UG000	University System E&G	617BHO	Operating Staff-Overtime	159.27	451.04	451.04
9UG000	University System E&G	617BLG	Operating Staff-Longevity	14,350.61	19,764.54	19,764.54
9UG000	University System E&G	617F10	Operating Staff	538,383.74	663,900.92	663,900.92
9UG000	University System E&G	61CBHO	Part Time - Overtime	4.50	0.00	0.00
9UG000	University System E&G	61CPEX	Part Time Salary	94,797.01	30,436.89	30,436.89
9UG000	University System E&G	61CPHX	Part Time Hourly	223,946.41	199,755.45	199,755.45
9UG000	University System E&G	61DBHO	Full Time Temp - Overtime	0.00	88.50	88.50
9UG000	University System E&G	61DTEX	Full Time Temp - Exempt	0.00	459.77	459.77
9UG000	University System E&G	61DTHX	Full Time Temp - Hourly	5,427.02	11,927.00	11,927.00
9UG000	University System E&G	61JBEX	Casual - Exempt	3,747.54	0.00	0.00
9UG000	University System E&G	61KBBN	OTP-Bonus & Recruit-other than fac	56,470.54	71,000.00	71,000.00
9UG000	University System E&G	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
9UG000	University System E&G	61SNHO	Student Labor - Overtime	10.50	0.00	0.00
9UG000	University System E&G	61SNSH	Student Labor	19,562.60	19,789.51	19,789.51

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9UG000	University System E&G	61SNWS	College Work Study	3,470.47	6,558.16	6,558.16
9UG000	University System E&G	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
9UG000	University System E&G	65RO10	Retirement Other	25,000.00	25,000.00	25,000.00
9UG000	University System E&G	65YB10	Base Benefit Distr (fica)	5,017.25	6,409.29	6,409.29
9UG000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	1,987,032.54	2,232,964.55	2,232,964.55
9UG000	University System E&G	65YP10	Nonstatus Benefit Distr (Fica)	26,774.55	19,336.24	19,336.24
9UG000	University System E&G	65YT10	FT Temp Benefit Distr	455.87	1,040.49	1,040.49
9UG000	University System E&G	710000	In-State Travel	73,117.92	59,342.54	59,342.54
9UG000	University System E&G	710010	In-State Travel-Team Travel	36.11	0.00	0.00
9UG000	University System E&G	710035	In State Travel Auditors	30.80	361.44	361.44
9UG000	University System E&G	710100	Out-of-State Travel	34,639.27	42,287.03	43,248.52
9UG000	University System E&G	710300	Conference Registration Fees	26,112.60	28,852.95	28,852.95
9UG000	University System E&G	710430	Non-Emp Travel-Consult/Serv Prov	0.00	21,806.66	21,806.66
9UG000	University System E&G	710Z00	Travel-Other	0.00	0.00	0.00
9UG000	University System E&G	711000	Purchasing Cards	9,099.35	11,308.77	11,308.77
9UG000	University System E&G	711100	Supplies-General	68,393.53	63,578.66	62,604.39
9UG000	University System E&G	711106	Supplies-Uniforms	0.00	0.00	0.00
9UG000	University System E&G	711108	Supplies-Subscription,Newspaper,Mag	12,280.29	15,978.05	15,978.05
9UG000	University System E&G	711132	Supplies-Software Incl Site License	29,222.57	26,408.20	26,408.20
9UG000	University System E&G	711160	Supplies-Books	146.30	0.00	0.00
9UG000	University System E&G	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
9UG000	University System E&G	711172	Program Supplies	71.59	0.00	0.00
9UG000	University System E&G	711178	Supplies- Training	3,000.00	0.00	0.00
9UG000	University System E&G	713000	Printing & Copying-General	4,434.59	6,683.73	6,683.73
9UG000	University System E&G	713005	Printing & Copying-Campus	2,367.31	8,562.75	8,562.75
9UG000	University System E&G	714000	Postage-General	52,629.93	50,332.09	50,332.09
9UG000	University System E&G	714005	Postage-Campus Mail Services	0.00	7,472.67	7,472.67
9UG000	University System E&G	714010	Postage-Off Campus Mail Services	41.91	8.05	8.05
9UG000	University System E&G	714030	Postage-Express Mail	383.69	701.77	714.55
9UG000	University System E&G	715005	Non-Cap Equip-Computer Hardware	13,177.60	6,257.80	6,257.80
9UG000	University System E&G	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,518.00	2,518.00
9UG000	University System E&G	716000	Maintenance & Repairs-General	6,200.24	1,332.79	1,332.79
9UG000	University System E&G	716018	Maint Agreem- Baseline & Supp	2,887.24	2,874.23	2,874.23
9UG000	University System E&G	716024	Maint & Repairs-Custodial Services	9,275.74	10,845.12	10,845.12
9UG000	University System E&G	716027	Maint & Repairs-Vehicle-Gas-Oil	5,066.24	4,518.06	4,518.06
9UG000	University System E&G	716036	Maint & Repairs-Preventive Maint	0.00	2,532.61	2,532.61
9UG000	University System E&G	716039	Maint & Repairs-Grounds & Roads	17,745.23	19,704.25	19,704.25
9UG000	University System E&G	716051	Maint & Repairs-Heating	763.74	611.37	611.37
9UG000	University System E&G	716060	Maint & Repairs-Computer Software	1,136.22	1,103.96	1,103.96
9UG000	University System E&G	716063	Maint & Repairs-Computer Hardware	0.00	1,430.00	1,430.00
9UG000	University System E&G	716100	Rentals & Leases-General	117,999.64	9,459.50	9,459.50
9UG000	University System E&G	716110	Rentals-Copier	16,120.14	21,032.87	21,032.87
9UG000	University System E&G	716120	Rentals-Property or Room	1,090.00	1,254.00	1,254.00
9UG000	University System E&G	716123	Rental Property/Room (short term)	0.00	160.00	160.00
9UG000	University System E&G	717000	Consulting-General	14,092.00	28,402.50	28,402.50
9UG000	University System E&G	717100	Financial Services-General	43.77	0.00	0.00
9UG000	University System E&G	717200	Other Professional Services-General	162,745.99	841,808.78	841,808.78
9UG000	University System E&G	717203	Oth Prof Ser-Background Checks	2,127.23	531.58	531.58
9UG000	University System E&G	717210	Oth Prof Ser-Honoraria	0.00	2,500.00	2,500.00
9UG000	University System E&G	717252	Oth Prof Ser-Mail Services	1,275.00	0.00	0.00
9UG000	University System E&G	718000	Telecom-General	2,813.67	3,696.60	3,696.60
9UG000	University System E&G	718002	Telecom-Fixed (Basic Phone Service)	55,207.93	64,617.78	64,617.78
9UG000	University System E&G	718006	Telecom-Cellular Phones	10,785.08	9,560.55	9,560.55
9UG000	University System E&G	718008	Telecom-Internet Services	1,278.73	708.74	708.74
9UG000	University System E&G	718014	Telecom-Telephone Equipment	4,993.34	686.39	686.39
9UG000	University System E&G	718016	Telecom-Usage (Tolls)	2,681.78	3,241.09	3,241.09
9UG000	University System E&G	718018	Telecom-Voice US Domestic LD	905.16	1,655.20	1,655.20
9UG000	University System E&G	719000	Business Meals-Meetings-Non Travel	6,418.74	1,556.75	1,556.75
9UG000	University System E&G	719005	Business Meals-Group or Class Meals	54,156.78	47,856.21	47,856.21
9UG000	University System E&G	719100	Membership Dues & Fees	71,375.13	46,229.82	46,229.82
9UG000	University System E&G	719105	Membership-Institutional	0.00	0.00	0.00
9UG000	University System E&G	719120	Membership-SIP	0.00	200.00	200.00
9UG000	University System E&G	719125	Licenses/Professional Fees	550.00	0.00	0.00
9UG000	University System E&G	719200	Employee Recruiting-General	0.00	480.00	480.00
9UG000	University System E&G	719210	Employee Recruiting-Advertising	9,590.48	4,374.60	4,374.60

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9UG000	University System E&G	719Z10	Other Employee Support-Prof Develop	119.50	1,000.00	1,000.00
9UG000	University System E&G	71C100	Advertising (Non-Employment)	24,156.00	4,545.00	4,545.00
9UG000	University System E&G	71C120	Advertising-Radio	1,250.00	0.00	0.00
9UG000	University System E&G	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
9UG000	University System E&G	71C400	Legal Expenses	307,225.15	59,658.23	59,658.23
9UG000	University System E&G	71C610	Insurance-Liability	0.00	0.00	0.00
9UG000	University System E&G	71CZ00	Other Expenses-Deductions	7,197.62	992.98	992.98
9UG000	University System E&G	71CZ10	Other Exp-Award Non-Emp or Student	0.00	600.00	600.00
9UG000	University System E&G	71CZ60	Other Exp-Special Projects	5,413.60	0.00	0.00
9UG000	University System E&G	71CZ70	Moving Expenses	0.00	0.00	0.00
9UG000	University System E&G	740000	Cap Equipment	0.00	0.00	0.00
9UG000	University System E&G	740040	Cap Equipment-Vehicles	(21,200.91)	24,734.38	24,734.38
9UG000	University System E&G	7404S1	Campus Management Fee	0.00	0.00	0.00
9UG000	University System E&G	760000	Internal Allocations	15,059.53	2,504.52	2,504.52
9UG000	University System E&G	760064	Int Alloc-Web Services	2,400.00	0.00	0.00
9UG000	University System E&G	7600CA	Internal Revenue - Catering	39.00	0.00	0.00
9UG000	University System E&G	760425	Internal Consulting	43,512.00	24,016.00	24,016.00
9UG000	University System E&G	765015	Central Serv-UNHF To UNH Allocation	0.00	(48,600.00)	(48,600.00)
9UG000	University System E&G	765065	Central Service Allocations	0.00	10,965.00	10,965.00
9UG000	University System E&G	765070	UNH Allocation to Controller	(132,076.00)	(220,346.00)	(220,346.00)
9UG000	University System E&G	765500	Central Serv-System Off Allocation	(11,014,876.00)	(10,437,662.00)	(10,437,662.00)
9UG000	University System E&G	769S50	Chancellor's Rebate	0.00	662,000.00	662,000.00
9UG000	University System E&G	76C605	Int Alloc-Property Ins (Large)	660.96	384.96	384.96
9UG000	University System E&G	76C610	Int Alloc-Liability Ins	0.00	0.00	0.00
9UG000	University System E&G	76C615	Int Alloc-Auto Fleet Ins	5,845.92	4,112.04	4,112.04
9UG000	University System E&G	76C617	Int Alloc-Auto Fleet Claims	792.00	714.96	714.96
9UG000	University System E&G	780000	Heating Fuels-#2 Oil	15,186.26	15,536.26	15,536.26
9UG000	University System E&G	780100	Electricity	17,070.66	364.57	364.57
9UG000	University System E&G	780110	Electricity-PSNH	12,688.29	12,853.04	12,853.04
9UG000	University System E&G	790500	Budgeted Contingency	0.00	0.00	0.00
9UG000	University System E&G	790510	Contingency-Critical Needs	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	615F10	PAT	149,972.58	0.00	0.00
9UGENR	USNH Enrollment Center	65YF10	Full Fringe Benefit Distr Expe	59,899.90	0.00	0.00
9UGENR	USNH Enrollment Center	710000	In-State Travel	38.40	0.00	0.00
9UGENR	USNH Enrollment Center	710100	Out-of-State Travel	3,192.12	0.00	0.00
9UGENR	USNH Enrollment Center	711100	Supplies-General	17,721.54	0.00	0.00
9UGENR	USNH Enrollment Center	711108	Supplies-Subscription,Newspaper,Mag	77.40	0.00	0.00
9UGENR	USNH Enrollment Center	711132	Supplies-Software Incl Site License	729.00	0.00	0.00
9UGENR	USNH Enrollment Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	717010	Consulting-Information Technology	60,696.00	0.00	0.00
9UGENR	USNH Enrollment Center	717200	Other Professional Services-General	10,938.67	0.00	0.00
9UGENR	USNH Enrollment Center	717203	Oth Prof Ser-Background Checks	179.63	0.00	0.00
9UGENR	USNH Enrollment Center	718000	Telecom-General	925.53	0.00	0.00
9UGENR	USNH Enrollment Center	718006	Telecom-Cellular Phones	618.18	0.00	0.00
9UGENR	USNH Enrollment Center	719000	Business Meals-Meetings-Non Travel	130.73	0.00	0.00
9UGENR	USNH Enrollment Center	719005	Business Meals-Group or Class Meals	208.17	0.00	0.00
9UGENR	USNH Enrollment Center	769S06	Sys Strategic Initiatives Alloc	(305,327.85)	0.00	0.00
9WG106	System - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	(3,044,261.00)	(383,577.00)
***Total Institutional Support				13,034,295.04	5,795,785.95	3,306,052.07
070 - Operations and Maintenance						
9D0037	Defd Maintenance Review	717200	Other Professional Services-General	0.00	31,906.00	31,906.00
9D0037	Defd Maintenance Review	7404P5	Direct Hire Consultants	0.00	0.00	0.00
9D00C1	Clerk of the Works	615F10	PAT	60,741.38	4,367.83	4,367.83
9D00C1	Clerk of the Works	65YF10	Full Fringe Benefit Distr Expe	24,280.08	1,851.73	1,851.73
9D00C1	Clerk of the Works	717200	Other Professional Services-General	6,818.78	(13,087.24)	(13,087.24)
9D00C1	Clerk of the Works	760000	Internal Allocations	(84,972.56)	0.00	0.00
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	1,145.17
9NY001	2001 Bonds	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY001	2001 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	740350	Depreciation - Building/Improvement	1.04	0.00	0.00
9NY002	SYS Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	7404Z2	Bond Issue Costs	0.00	0.00	0.00

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
9NY008	SYS 2005A HEFA Debt	717244	HEFA Admin & Other Fees	6,850.00	8,449.96	8,449.96
9NY009	SYS 2005B HEFA Debt	717244	HEFA Admin & Other Fees	10,250.00	8,449.96	8,449.96
9NY009	SYS 2005B HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY011	2006 HEFA Debt	717244	HEFA Admin & Other Fees	16,465.19	6,999.95	6,999.95
9NY011	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	717244	HEFA Admin & Other Fees	150.00	0.00	0.00
9NY024	HEFA 2007 Debt	717244	HEFA Admin & Other Fees	150.00	0.00	0.00
9NY11A	Series 2011A Bonds	717244	HEFA Admin & Other Fees	0.00	1,650.00	1,650.00
9NY11A	Series 2011A Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	717244	HEFA Admin & Other Fees	(1,500.00)	200.00	200.00
9NY11B	Series 2011B Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	149,020.40
9NY15A	Series 2015 Bonds	714030	Postage-Express Mail	35.47	0.00	0.00
9NY15A	Series 2015 Bonds	7404Z2	Bond Issue Costs	633,958.13	0.00	0.00
9WG106	System - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(225,275.00)
9X0001	SYS Repair & Replacement	7100	In-State Travel	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7172	Other Professional Services	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7180	Telecommunications	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7404	Construction	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711100	Supplies-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711132	Supplies-Software Incl Site License	0.00	19,028.00	19,028.00
9X0002	SYS R&R Financial Technology Fund	715000	Non-Cap Equip-General	11,282.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	715005	Non-Cap Equip-Computer Hardware	0.00	18,055.75	18,055.75
9X0002	SYS R&R Financial Technology Fund	715035	Non-Cap Equip-Computer Software	0.00	12,929.00	12,929.00
9X0002	SYS R&R Financial Technology Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	717200	Other Professional Services-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	740000	Cap Equipment	(11,282.00)	20,881.00	20,881.00
9X0002	SYS R&R Financial Technology Fund	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	711100	Supplies-General	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	611BXM	Supplemental-Other-Misc	70.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	65YB10	Base Benefit Distr (fica)	5.88	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7100	In-State Travel	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7172	Other Professional Services	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	61KBBN	OTP-Bonus & Recruit-other than fac	715.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	65YB10	Base Benefit Distr (fica)	60.06	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	711100	Supplies-General	9,330.25	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	716110	Rentals-Copier	905.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	717200	Other Professional Services-General	77,226.21	3,834.42	3,834.42
9X0042	SYS Chancellor Cap Planning Funds	71C400	Legal Expenses	7,241.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	740406	Construct-Architect Fees	0.00	3,000.00	3,000.00
9X0042	SYS Chancellor Cap Planning Funds	7404C1	Construction- Primary	284,113.09	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404F1	Furniture and Furnishings	269,032.32	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404F3	Telecommunications Systems	84,335.83	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404P5	Direct Hire Consultants	17,307.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404S5	Project Related Moving & Storage	11,995.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404S7	Other Costs	13,340.28	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	769S04	Sys Strategic Initiatives Alloc	(200,000.00)	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	769S05	Sys Strategic Initiatives Alloc	(200,000.00)	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	711100	Supplies-General	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	11,282.00	0.00	(20,881.00)
9X0ADJ	SYS Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	1,155,658.97	0.00	(1,251,263.23)
9XN3GZ	ARRA State Energy Program	710000	In-State Travel	0.00	0.00	0.00

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
9XN3GZ	ARRA State Energy Program	711100	Supplies-General	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404C1	Construction- Primary	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404C3	Secondary Construction	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404C7	Campus Construction Support	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404P2	AE Design Fee	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404S1	Campus Management Fee	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
***Total Operations and Maintenance				2,215,845.40	128,516.36	(1,218,737.30)
150 - Depreciation						
9NY002	SYS Net Invested in Plant	740350	Depreciation - Building/Improvement	37,749.00	44,486.00	44,486.00
9NY002	SYS Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
***Total Depreciation				37,749.00	44,486.00	44,486.00
- No Program Code Assigned						
9D00C1	Clerk of the Works	615F10	PAT	0.00	0.00	0.00
9D00C1	Clerk of the Works	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
9D00C1	Clerk of the Works	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
9D00C1	Clerk of the Works	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	(111,600.00)	0.00	0.00
9G0009	Spaulding Investment Mgmnt & Rsrch	711100	Supplies-General	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	711100	Supplies-General	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	711100	Supplies-General	0.00	0.00	0.00
9U0000	University System E&G	718000	Telecom-General	0.00	0.00	0.00
9UG000	University System E&G	613N10	Graduate Assistant	0.00	0.00	0.00
9UG000	University System E&G	615F10	PAT	0.00	0.00	0.00
9UG000	University System E&G	617F10	Operating Staff	0.00	0.00	0.00
9UG000	University System E&G	61CPEX	Part Time Salary	0.00	0.00	0.00
9UG000	University System E&G	61CPHX	Part Time Hourly	0.00	0.00	0.00
9UG000	University System E&G	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
9UG000	University System E&G	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
9UG000	University System E&G	61JBEX	Casual - Exempt	0.00	0.00	0.00
9UG000	University System E&G	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9UG000	University System E&G	65RO10	Retirement Other	0.00	0.00	0.00
9UG000	University System E&G	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9UG000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9UG000	University System E&G	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9UG000	University System E&G	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
9UG000	University System E&G	719000	Business Meals-Meetings-Non Travel	3,182.64	0.00	0.00
9UG000	University System E&G	790501	Budgeted Contingency	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	615F10	PAT	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
***Total No Program Code Assigned				(108,417.36)	0.00	0.00

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
9D00D2	Board of Trustee DiscretionarvAcct	540000	Private Gifts	426.38	786.12	786.12
***Total Gifts - campuses				426.38	786.12	786.12
C20INVIC - Operating investment income, net						
9D0012	STII Core Cash Investment	551000	Short Term Investment Income	1,967,756.69	4,327,315.80	4,344,830.04
9D0012	STII Core Cash Investment	551010	Short Term Investment Income-Alloc	(5,976,672.90)	(5,802,595.20)	(5,802,595.20)
9D0012	STII Core Cash Investment	551100	Other Investment Income	(57.36)	(34.64)	(34.64)
9D0012	STII Core Cash Investment	551200	Bank Interest	(1,623.22)	1,916.61	1,916.61
9D0012	STII Core Cash Investment	551300	Other Interest Income	0.00	2,914.88	2,914.88
9D0012	STII Core Cash Investment	552050	Provision for Investment Valuation	0.00	0.00	0.00
9DSTI2	STII Unrealized Gains	551000	Short Term Investment Income	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	5511	Other Investment Income	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5512	Bank Interest	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				(4,010,596.79)	(1,470,482.55)	(1,452,968.31)
C25EPYOT - Endowment return used for operations						
9D0012	STII Core Cash Investment	550000	Endowment Income-USNH	7,573,364.31	7,293,091.67	7,293,091.67
9D0039	NHPTV Transition	550000	Endowment Income-USNH	0.00	0.00	0.00
9G0003	Squires Prize	550000	Endowment Income-USNH	861.65	814.91	814.91
9G0005	Bradford K Perry Memorial Fund	550000	Endowment Income-USNH	391.00	369.79	369.79
9G0009	Spaulding Investment Mgmnt & Rsrch	550100	Endowment Income-UNHF	515.11	512.43	512.43
9G0010	Spaulding Chartered Financial Analy	550100	Endowment Income-UNHF	515.11	512.43	512.43
9G0011	Spaulding Investment Analysis Educ.	550100	Endowment Income-UNHF	515.11	512.43	512.43
***Total Endowment return used for operations				7,576,162.29	7,295,813.66	7,295,813.66
C30INTDT - Interest expense, net						
9NY001	2001 Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY001	2001 Bonds	740501	HEFA OID Amortization	(10,387.08)	(10,387.08)	(10,387.08)
9NY001	2001 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY001	2001 Bonds	740509	HEFA interest paid to system	4,053,425.04	4,184,135.04	4,184,135.04
9NY002	SYS Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	740509	HEFA interest paid to system	1,539,651.24	1,660,901.28	1,660,901.28
9NY007	SYS - HEFA 02 - 92 Refunding	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	740501	HEFA OID Amortization	(36,288.12)	(36,288.12)	(36,288.12)
9NY007	SYS - HEFA 02 - 92 Refunding	740509	HEFA interest paid to system	1,031,762.52	1,172,987.64	1,172,987.64
9NY008	SYS 2005A HEFA Debt	551400	Interest Income - bond issuance	0.00	2.28	2.28
9NY008	SYS 2005A HEFA Debt	740501	HEFA OID Amortization	9,266.64	0.00	4,633.33
9NY008	SYS 2005A HEFA Debt	740503	HEFA Auction Interest Payments	(41,476.20)	(37,896.68)	(37,896.68)
9NY008	SYS 2005A HEFA Debt	740504	State Street & Other Interest Fees	(261,049.37)	(256,532.11)	(256,532.11)
9NY008	SYS 2005A HEFA Debt	740509	HEFA interest paid to system	2,101,050.12	2,816,512.44	2,816,512.44
9NY008	SYS 2005A HEFA Debt	740515	Swap Interest Payments	(1,861,728.12)	(1,913,010.17)	(1,913,010.17)
9NY009	SYS 2005B HEFA Debt	551400	Interest Income - bond issuance	0.00	5.32	5.32
9NY009	SYS 2005B HEFA Debt	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740502	Amort of Acctg G/L on Refundings	(394,617.12)	(394,617.12)	(394,617.12)
9NY009	SYS 2005B HEFA Debt	740503	HEFA Auction Interest Payments	(63,426.51)	(59,113.44)	(59,113.44)
9NY009	SYS 2005B HEFA Debt	740504	State Street & Other Interest Fees	(307,820.47)	(471,062.75)	(471,062.75)
9NY009	SYS 2005B HEFA Debt	740509	HEFA interest paid to system	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740515	Swap Interest Payments	(2,249,960.39)	(2,339,637.73)	(2,339,637.73)
9NY011	2006 HEFA Debt	740501	HEFA OID Amortization	16,916.64	16,916.64	16,916.64
9NY011	2006 HEFA Debt	740502	Amort of Acctg G/L on Refundings	145,204.80	145,204.80	145,204.80
9NY011	2006 HEFA Debt	740504	State Street & Other Interest Fees	0.00	(8,949.21)	(8,949.21)
9NY011	2006 HEFA Debt	740509	HEFA interest paid to system	4,422,922.56	3,866,346.72	3,866,346.72
9NY013	2006B-2 HEFA Debt	551400	Interest Income - bond issuance	0.00	1.79	1.79
9NY013	2006B-2 HEFA Debt	740501	HEFA OID Amortization	139,533.36	139,533.36	139,533.36
9NY013	2006B-2 HEFA Debt	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	740506	HEFA Debt Service Interest	(1,354,369.83)	(2,631,249.96)	(2,631,249.96)
9NY013	2006B-2 HEFA Debt	740509	HEFA interest paid to system	2,562,500.04	2,631,249.96	2,631,249.96
9NY014	Series 2001 Swaption Issuance	740504	State Street & Other Interest Fees	100,495.32	100,495.32	100,495.32
9NY024	HEFA 2007 Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	740501	HEFA OID Amortization	15,897.24	0.00	4,623.79
9NY024	HEFA 2007 Debt	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	740506	HEFA Debt Service Interest	(2,316,855.52)	(2,316,858.00)	(2,316,858.00)
9NY024	HEFA 2007 Debt	740509	HEFA interest paid to system	1,155,351.00	1,428,187.56	1,428,187.56
9NY090	Series 2009A Issuance Costs	740501	HEFA OID Amortization	0.00	0.00	0.00

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
9NY090	Series 2009A Issuance Costs	740502	Amort of Acctg G/L on Refundings	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	740501	HEFA OID Amortization	(71,578.44)	0.00	(15,895.05)
9NY09A	Series 2009A Bonds	740506	HEFA Debt Service Interest	(4,195,169.98)	(5,265,675.00)	(5,265,675.00)
9NY09A	Series 2009A Bonds	740509	HEFA interest paid to system	1,133,651.64	1,174,113.12	1,174,113.12
9NY11A	Series 2011A Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	740501	HEFA OID Amortization	37,044.60	37,044.60	37,044.60
9NY11A	Series 2011A Bonds	740506	HEFA Debt Service Interest	(300,000.00)	(300,000.00)	(300,000.00)
9NY11B	Series 2011B Bonds	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	740502	Amort of Acctg G/L on Refundings	(48,522.00)	(48,522.00)	(48,522.00)
9NY11B	Series 2011B Bonds	740503	HEFA Auction Interest Payments	(23,759.31)	(25,305.36)	(25,305.36)
9NY11B	Series 2011B Bonds	740504	State Street & Other Interest Fees	(57,753.19)	(46,795.70)	(46,795.70)
9NY11B	Series 2011B Bonds	740515	Swap Interest Payments	(1,654,032.95)	(1,726,187.47)	(1,726,187.47)
9NY12A	Series 2012 Bonds	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	740502	Amort of Acctg G/L on Refundings	209,413.20	209,413.20	209,413.20
9NY12A	Series 2012 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	740506	HEFA Debt Service Interest	(692,649.96)	(772,299.96)	(772,299.96)
9NY14A	Series 2014 Bonds	740502	Amort of Acctg G/L on Refundings	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	740506	HEFA Debt Service Interest	(469,057.69)	0.00	0.00
9NY15A	Series 2015 Bonds	740506	HEFA Debt Service Interest	(765,405.83)	0.00	0.00
***Total Interest expense, net				1,498,177.88	922,663.21	916,025.28
C40OTHEX - Other nonoperating revenue (expense)						
9DBRDS	RDS (Medicare Part D) Subsidy	520400	Medicare Part D Subsidies	377,469.19	362,759.81	362,759.81
***Total Other nonoperating revenue (expense)				377,469.19	362,759.81	362,759.81

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
9NY002	SYS Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	530000	Federal Programs	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D30GNLSS - Endowment return, net of amount used for operations - campuses						
9QG001	USNH LT Contingency Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG001	USNH LT Contingency Fund	552100	Market Apprec on Investments	(102,761.58)	718,530.16	965,730.62
9QG001	USNH LT Contingency Fund	552200	Realized Gain & Loss on Investment	127,972.24	(33,380.33)	(69,891.13)
9QG002	Bradford K Perry Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG002	Bradford K Perry Memorial Fund	552100	Market Apprec on Investments	(572.02)	1,058.40	1,544.60
9QG002	Bradford K Perry Memorial Fund	552200	Realized Gain & Loss on Investment	243.77	(65.65)	(137.46)
9QG003	Long-Term Treasury Investments Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG003	Long-Term Treasury Investments Quas	552100	Market Apprec on Investments	(10,319,384.97)	14,569,753.77	22,012,458.34
9QG003	Long-Term Treasury Investments Quas	552200	Realized Gain & Loss on Investment	3,698,050.68	(1,005,013.91)	(2,104,280.33)
9QG004	Health Ben Cost Containment Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG004	Health Ben Cost Containment Quasi	552100	Market Apprec on Investments	(278,291.71)	1,945,873.24	2,615,324.27
9QG004	Health Ben Cost Containment Quasi	552200	Realized Gain & Loss on Investment	346,565.48	(90,398.27)	(189,274.29)
9QGBND	LTDRM	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QGBND	LTDRM	552100	Market Apprec on Investments	(397,531.61)	2,381,054.26	3,202,974.71
9QGBND	LTDRM	552200	Realized Gain & Loss on Investment	446,594.62	(110,784.85)	(232,445.86)
9QGECO	Ecoline Bonds Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QGECO	Ecoline Bonds Quasi	552100	Market Apprec on Investments	(551,739.42)	3,015,347.99	4,195,330.26
9QGECO	Ecoline Bonds Quasi	552200	Realized Gain & Loss on Investment	661,943.29	(148,794.36)	(336,948.78)
9TG001	Dr. J. Duane Squires	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TG001	Dr. J. Duane Squires	552100	Market Apprec on Investments	(1,260.54)	2,332.42	3,403.86
9TG001	Dr. J. Duane Squires	552200	Realized Gain & Loss on Investment	537.19	(144.68)	(302.93)
***Total Endowment return, net of amount used for operations - campuses				(6,369,634.58)	21,245,368.19	30,063,485.88

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
94N006	USNH CACGP College Access Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	8O1006	NonMand Tran Out-General Funds	0.00	0.07	0.07
95C001	USNH Cost Share 94N006 CACGP	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
9D0012	STII Core Cash Investment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0012	STII Core Cash Investment	8I1027	NonMand Tran In-Repay IFB Int	1,816,361.83	1,915,286.28	1,915,286.28
9D0012	STII Core Cash Investment	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9D0012	STII Core Cash Investment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	1,181,160.00	1,181,160.00
9D0012	STII Core Cash Investment	8O1039	For Capital Projects (not R&R)	(3,850,000.00)	(4,000,000.00)	(4,000,000.00)
9D0012	STII Core Cash Investment	8O9S01	Sys Strategic Initiatives Trans Out	(1,250,000.00)	(1,750,000.00)	(1,750,000.00)
9D0012	STII Core Cash Investment	8O9S02	Sys Strategic Initiatives Trans Out	(3,000,000.00)	(1,181,160.00)	(1,181,160.00)
9D0012	STII Core Cash Investment	8O9S06	Sys Strategic Initiatives Trans Out	(1,500,000.00)	0.00	0.00
9D0037	Defd Maintenance Review	8I1009	NonMand Tran In-Int Desig Fnds	0.00	31,906.00	31,906.00
9D0038	USNH Consulting Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(31,906.00)	(31,906.00)
9D0039	NHPTV Transition	8I1023	IFB Transfers IN	0.00	0.00	0.00
9D0039	NHPTV Transition	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(29,248.06)
9D0039	NHPTV Transition	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0039	NHPTV Transition	8O1023	IFB Transfers OUT	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(28,800.00)	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	8I1009	NonMand Tran In-Int Desig Fnds	28,800.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	8I1009	NonMand Tran In-Int Desig Fnds	4,500.00	4,500.00	4,500.00
9D0112	Campus Health Initiatives Funding	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DBRDS	RDS (Medicare Part D) Subsidy	8O9005	Trans out for Medicare D RDS costs	0.00	(362,759.81)	(362,759.81)
9DBSTF	System Separation Fund	8I1006	NonMand Tran In-General Funds	0.00	36,601.00	36,601.00
9DBSTF	System Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DBSTF	System Separation Fund	8I9004	Trans in for separation fringe cost	0.00	0.00	0.00
9DBSTF	System Separation Fund	8I9006	Trans in for separation funding	37,723.00	40,001.00	40,001.00
9DBSTF	System Separation Fund	8O9004	Trans out for separation fring cost	(4,724.56)	0.00	(22,679.12)
9DC003	NEBUG Conference	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	10,000.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	200,000.00	200,000.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	200,000.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S06	Sys Strategic Initiatives Trans In	1,500,000.00	0.00	0.00
9DGCNT	Cash Used for Internal Borrowing	8I1023	IFB Transfers IN	(17,860,000.00)	0.00	0.00
9DGCNT	Cash Used for Internal Borrowing	8I1024	NonMand Tran In-Repay IFB Prln	6,969,689.49	6,012,327.60	6,012,327.60
9DGCNT	Cash Used for Internal Borrowing	8O1023	IFB Transfers OUT	(30,763,512.07)	(9,562,494.30)	(10,752,076.82)
9DGFSI	GSC Financial Strategic Initiatives	8I9S01	Sys Strategic Initiatives Trans In	59,525.00	82,666.00	82,666.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S02	Sys Strategic Initiatives Trans In	119,100.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	10,000.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	200,000.00	200,000.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	200,000.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S06	Sys Strategic Initiatives Trans In	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S01	Sys Strategic Initiatives Trans In	238,095.00	333,667.00	333,667.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S02	Sys Strategic Initiatives Trans In	407,100.00	348,000.00	348,000.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	40,000.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	1,500,000.00	1,500,000.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	1,500,000.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S01	Sys Strategic Initiatives Trans In	432,584.00	333,667.00	333,667.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S02	Sys Strategic Initiatives Trans In	424,200.00	233,160.00	233,160.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	223,171.12	130,339.00	130,339.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	1,400,000.00	1,400,000.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	1,400,000.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	8O9S04	Sys Strategic Initiatives Trans Out	(1,000,000.00)	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S01	Sys Strategic Initiatives Trans In	714,285.00	1,000,000.00	1,000,000.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S02	Sys Strategic Initiatives Trans In	2,049,600.00	600,000.00	600,000.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	195,000.00	381,785.00	381,785.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	6,700,000.00	6,700,000.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	6,700,000.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	151.00	73.29	73.29
9NY001	2001 Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	72,213,653.87	72,213,653.87
9NY002	SYS Net Invested in Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	1,251,263.23
9NY002	SYS Net Invested in Plant	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1039	For Capital Projects (not R&R)	(4,085.83)	0.00	0.00

9C - USNH Executive Allocation				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
9NY002	SYS Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(1,155,658.97)	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	29,997,893.60	29,997,893.60
9NY007	SYS - HEFA 02 - 92 Refunding	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	20,161,208.83	20,161,208.83
9NY008	SYS 2005A HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(13,860,934.03)	(13,860,934.03)
9NY009	SYS 2005B HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(68,547,438.27)	(68,547,438.27)
9NY011	2006 HEFA Debt	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	2,950,000.00
9NY011	2006 HEFA Debt	8O1039	For Capital Projects (not R&R)	(1,912,493.60)	(2,856,353.32)	(2,856,353.32)
9NY011	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	61,621,522.77	61,621,522.77
9NY013	2006B-2 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	11,974,269.57	11,974,269.57
9NY014	Series 2001 Swaption Issuance	8O1021	NonMand Tran Out-Endow & Similar	(100,495.44)	(100,495.44)	(100,495.44)
9NY016	2005B HEFA Debt Bond Issuance Costs	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(105,695.03)	(105,695.03)
9NY021	2005B HEFA Original Issue Discount	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(81,897.48)	(81,897.48)
9NY024	HEFA 2007 Debt	8O1039	For Capital Projects (not R&R)	(4,308,216.80)	(4,308,217.28)	(4,308,217.28)
9NY024	HEFA 2007 Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(862,952.19)	(862,952.19)
9NY090	Series 2009A Issuance Costs	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	74,941.86	74,941.86
9NY09A	Series 2009A Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(58,986,201.67)	(58,986,201.67)
9NY11A	Series 2011A Bonds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(35,184,105.88)	(35,184,105.88)
9NY12A	Series 2012 Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(20,016,344.97)	(20,016,344.97)
9NYIFB	Internal Borrowing Funding	8I1023	IFB Transfers IN	30,763,512.07	9,562,494.30	10,752,076.82
9NYIFB	Internal Borrowing Funding	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NYIFB	Internal Borrowing Funding	8O1023	IFB Transfers OUT	17,860,000.00	0.00	0.00
9NYIFB	Internal Borrowing Funding	8O1024	NonMand Tran Out-Repay IFB Prin	(6,969,689.49)	(6,012,327.60)	(6,012,327.60)
9QG002	Bradford K Perry Memorial Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(151.00)	0.00	0.00
9QGBND	LTDRM	8I1021	NonMand Tran In-Endow & Similar	100,495.44	182,993.32	1,217,221.00
9QGECO	Ecoline Bonds Quasi	8I1021	NonMand Tran In-Endow & Similar	4,308,216.80	4,308,217.28	4,308,217.28
9U0000	University System E&G	8I1006	NonMand Tran In-General Funds	0.00	0.00	29,248.06
9U0ADJ	SYS Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	21,200.91	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(24,734.38)	(24,734.38)
9UG000	University System E&G	8I1006	NonMand Tran In-General Funds	0.00	(0.07)	(0.07)
9UG000	University System E&G	8I9005	Trans in for Medicare D RDS costs	0.00	74,707.75	74,707.75
9UG000	University System E&G	8O1006	NonMand Tran Out-General Funds	(40,000.00)	(76,601.00)	(76,601.00)
9UG000	University System E&G	8O1009	NonMand Tran Out-Int Desig Fnds	(4,500.00)	(4,500.00)	(4,500.00)
9UG000	University System E&G	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,800.00)	(73.29)	(73.29)
9UG000	University System E&G	8O2005	R&R Transfers- Optional	0.00	(500,000.00)	(500,000.00)
9X0001	SYS Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	8I2005	R&R Transfers- Optional	0.00	500,000.00	500,000.00
9X0042	SYS Chancellor Cap Planning Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	1,155,658.97	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(1,251,263.23)
9X0ADJ	SYS Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	11,282.00	0.00	(20,881.00)
***Total Transfers, net				5,745,123.87	4,919,850.38	8,860,517.94
**Net Above Line				**(10,502,710.84)**	**27,106,615.72**	**46,137,365.29**
*Net 9C - USNH Executive Allocation				**(10,502,710.84)**	**27,106,615.72**	**46,137,365.29**

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
93Z000	Ctr Pub Resp & Corp Citizenship	570250	Other Operating Investment Income	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	570300	Miscellaneous Sources	0.00	0.00	594.92
9X0040	SYS Unexpended Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	570300	Miscellaneous Sources	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	570303	Miscellaneous Sources	8,465.00	4,275.00	4,275.00
9Z0001	NH Women in High Ed Leadership	570325	Misc Sources-Dues	4,500.00	5,250.00	5,250.00
9Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	570303	Miscellaneous Sources	0.00	0.00	(4,275.00)
9Z0ADJ	Agency Funds Year End Adjustment	570325	Misc Sources-Dues	0.00	0.00	(5,250.00)
***Total Other operating revenue				12,965.00	9,525.00	594.92

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
010 - Instruction						
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	32,574.76	32,574.76
9D0018	Workers Compensation	65WC10	Other Salary-Based	0.00	0.00	0.00
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	135,830.04	(137,803.96)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Other Salary-Based	0.00	0.00	825,077.00
9D0ADJ	SYS Int Desig Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(6,081,096.00)
9D0ADJ	SYS Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	4,353,275.00
9DB000	Fringe Benefit Reserve	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Instruction				0.00	168,404.80	(1,007,973.20)
021 - Research & Sponsored Programs						
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	7,623.88	7,623.88
9D0018	Workers Compensation	65WC10	Other Salary-Based	0.00	0.00	0.00
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	31,790.01	(32,251.99)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Other Salary-Based	0.00	0.00	202,458.00
9D0ADJ	SYS Int Desig Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(1,423,235.00)
9D0ADJ	SYS Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	1,530,729.00
9DB000	Fringe Benefit Reserve	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	39,413.89	285,323.89
030 - Public Service						
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	4,158.48	4,158.48
9D0018	Workers Compensation	65WC10	Other Salary-Based	0.00	0.00	0.00
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	17,340.00	(17,592.00)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Other Salary-Based	0.00	0.00	111,607.00
9D0ADJ	SYS Int Desig Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(776,310.00)
9D0ADJ	SYS Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	178,286.00
9DB000	Fringe Benefit Reserve	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Public Service				0.00	21,498.48	(499,850.52)
040 - Academic Support						
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	6,237.72	6,237.72
9D0018	Workers Compensation	65WC10	Other Salary-Based	0.00	0.00	0.00
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	26,010.01	(26,387.99)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Other Salary-Based	0.00	0.00	156,213.00
9D0ADJ	SYS Int Desig Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(1,164,465.00)
9D0ADJ	SYS Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	1,052,327.00
9DB000	Fringe Benefit Reserve	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Academic Support				0.00	32,247.73	23,924.73
050 - Student Services						
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	4,158.48	4,158.48
9D0018	Workers Compensation	65WC10	Other Salary-Based	0.00	0.00	0.00
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	17,340.00	(17,592.00)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Other Salary-Based	0.00	0.00	105,093.00
9D0ADJ	SYS Int Desig Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(776,310.00)
9D0ADJ	SYS Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	489,819.00
9DB000	Fringe Benefit Reserve	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
***Total Student Services				0.00	21,498.48	(194,831.52)
060 - Institutional Support						
95ZPPB	USNH Personnel Suspense	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F60	Faculty NTT Research	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F70	Faculty NTT Clinical	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F80	Faculty NTT Instructional	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611Q90	Post Doc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	614F10	Academic Administrator	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	615F10	PAT	622.08	(622.08)	(622.08)
95ZPPB	USNH Personnel Suspense	616F10	Extension Educator	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	617F10	Operating Staff	0.00	0.00	0.00

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
95ZPPB	USNH Personnel Suspense	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPEX	Part Time Salary	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPHX	Part Time Hourly	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNSH	Student Labor	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWC	CWS Community Service	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWS	College Work Study	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	65YF10	Full Fringe Benefit Distr Expe	239.50	(239.50)	(239.50)
95ZPPB	USNH Personnel Suspense	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9D0006	Misc Accrued Liability	65DB10	Delta Dental	0.00	0.00	0.00
9D0006	Misc Accrued Liability	65MA10	EBPA Actives	0.00	0.00	0.00
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	9,010.04	9,010.04
9D0009	Actuarial Plan Valuation	717200	Other Professional Services-General	20,206.63	19,782.23	19,782.23
9D0009	Actuarial Plan Valuation	71CZ00	Other Expenses-Deductions	623,082.11	644,726.25	644,726.25
9D0018	Workers Compensation	65WC10	Other Salary-Based	0.00	0.00	1,769,999.71
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	37,570.01	(38,115.99)
9D0ADJ	SYS Int Desig Adjustments	65RD10	OS Retirement Plan	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	65WC10	Other Salary-Based	0.00	0.00	(1,534,310.00)
9D0ADJ	SYS Int Desig Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	11,256,496.00
9D0ADJ	SYS Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(8,186,880.00)
9D0HIF	System Health Initiatives Funding	615F10	PAT	43,740.76	0.00	0.00
9D0HIF	System Health Initiatives Funding	65YF10	Full Fringe Benefit Distr Expe	17,496.36	0.00	0.00
9D0HIF	System Health Initiatives Funding	715000	Non-Cap Equip-General	0.00	126,258.00	126,258.00
9D0HIF	System Health Initiatives Funding	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	718002	Telecom-Fixed (Basic Phone Service)	35.90	0.00	0.00
9D0HIF	System Health Initiatives Funding	718016	Telecom-Usage (Tolls)	8.57	0.00	0.00
9D0HIF	System Health Initiatives Funding	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	769S03	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	61CPEX	Part Time Salary	10,000.00	0.00	0.00
9D0INS	USNH Insurance Allocation	65YP10	Nonstatus Benefit Distr (Fica)	840.00	0.00	0.00
9D0INS	USNH Insurance Allocation	717115	Finl Services-Bank Charges	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	71C605	Insurance-Property	14,740.70	635,637.00	620,130.55
9D0INS	USNH Insurance Allocation	71C606	Insurance-Property Ins (Small)	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	71C610	Insurance-Liability	581,441.09	788,770.92	774,678.92
9D0INS	USNH Insurance Allocation	71C612	Insurance-Liability Claims	55,750.28	77,533.01	77,533.01
9D0INS	USNH Insurance Allocation	71C613	Insurance-Campus Specific Liab Ins	0.00	5,000.00	5,000.00
9D0INS	USNH Insurance Allocation	71C615	Insurance-Vehicle	154,795.70	161,181.08	161,702.67
9D0INS	USNH Insurance Allocation	71C617	Insurance-Auto Fleet Claims	17,231.66	20,657.76	19,592.84
9D0INS	USNH Insurance Allocation	71C620	Insurance-Tent Rental Ins	1,184.00	990.00	841.58
9D0INS	USNH Insurance Allocation	71C625	Insurance-Risk Mgt Services	33,000.00	44,000.00	44,000.00
9D0INS	USNH Insurance Allocation	71C630	Insurance-Haz Emissions Ins	1,042.05	34,735.00	34,735.00
9D0INS	USNH Insurance Allocation	71C640	Insurance-Library Ins	0.00	70,769.00	72,681.12
9D0INS	USNH Insurance Allocation	71C645	Insurance-Crime Ins	9,803.00	9,593.00	9,593.00
9D0INS	USNH Insurance Allocation	76C605	Int Alloc-Property Ins (Large)	6,049.99	(608,438.04)	(608,438.04)
9D0INS	USNH Insurance Allocation	76C606	Int Alloc-Property (Small)	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	76C610	Int Alloc-Liability Ins	(566,788.60)	(830,826.00)	(830,826.00)
9D0INS	USNH Insurance Allocation	76C612	Int Alloc-Liability Claims	(28,179.00)	(25,000.08)	(25,000.08)
9D0INS	USNH Insurance Allocation	76C615	Int Alloc-Auto Fleet Ins	(129,168.12)	(158,561.04)	(158,561.04)
9D0INS	USNH Insurance Allocation	76C617	Int Alloc-Auto Fleet Claims	(17,688.72)	(29,499.00)	(29,499.00)
9D0INS	USNH Insurance Allocation	76C620	Int Alloc-Tent Rental Ins	(1,035.96)	(943.92)	(943.92)
9D0INS	USNH Insurance Allocation	76C625	Int Alloc-Risk Mgt Services	(33,490.00)	(44,145.96)	(44,145.96)
9D0INS	USNH Insurance Allocation	76C630	Int Alloc-Haz Emissions Ins	(30,714.96)	(36,900.00)	(36,900.00)
9D0INS	USNH Insurance Allocation	76C640	Int Alloc-Library Ins	0.08	(62,967.00)	(62,967.00)
9D0INS	USNH Insurance Allocation	76C645	Int Alloc-Crime Ins	(9,713.04)	(9,483.00)	(9,483.00)
9DB000	Fringe Benefit Reserve	61TNCE	Compensated Absence Payout EarnTime	982,585.21	618,107.78	618,107.78
9DB000	Fringe Benefit Reserve	61TNCV	Compensated Absence Payout Vacation	1,453,307.50	865,928.21	865,928.21
9DB000	Fringe Benefit Reserve	61TNDP	Disability Interim Payments	21,663.45	14,833.10	14,833.10
9DB000	Fringe Benefit Reserve	61TNRA	Retirement Additional Lump Sum	338,477.31	260,695.48	260,695.48
9DB000	Fringe Benefit Reserve	65CA10	Compensated Absences	295,265.63	19,210,502.05	658,242.95
9DB000	Fringe Benefit Reserve	65DB10	Delta Dental	1,256,137.51	1,268,701.67	1,279,768.67
9DB000	Fringe Benefit Reserve	65LA1B	Life Ins Self Funded-Var	250,942.96	261,834.44	260,549.81
9DB000	Fringe Benefit Reserve	65LB10	Disability Benefit	545,160.05	526,557.45	526,557.45
9DB000	Fringe Benefit Reserve	65MA10	EBPA Actives	2,293,961.71	1,752,711.23	1,752,711.23

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9DB000	Fringe Benefit Reserve	65MA1C	EBPA Clearing	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MA1P	Prescription Drugs	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MA50	EBPA Retiree Medical < 65	18,657.69	19,879.91	19,879.91
9DB000	Fringe Benefit Reserve	65MB10	HMO	38,220,665.13	36,071,452.36	36,937,183.55
9DB000	Fringe Benefit Reserve	65MB20	HMO Healthsource Employee	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MB50	HMO Retiree Medical < 65	1,271,866.99	1,291,527.99	1,307,544.21
9DB000	Fringe Benefit Reserve	65ME10	POS	6,270,507.81	5,588,038.69	5,709,978.34
9DB000	Fringe Benefit Reserve	65ME50	POS Retiree Medical < 65	138,022.49	104,224.80	107,716.98
9DB000	Fringe Benefit Reserve	65MF10	Federal Health Benefit (UNH)	39,814.39	65,251.22	65,251.22
9DB000	Fringe Benefit Reserve	65MG10	Retirees	3,670,161.05	3,386,451.63	3,365,664.27
9DB000	Fringe Benefit Reserve	65MH10	PPO Medical Expense	218,534.75	207,413.63	209,213.22
9DB000	Fringe Benefit Reserve	65MH50	PPO Retiree Medical < 65	64,237.70	59,292.24	62,165.59
9DB000	Fringe Benefit Reserve	65MI10	Teamsters Health and Welfare Plan	97,474.10	138,133.37	138,133.37
9DB000	Fringe Benefit Reserve	65MJ10	Consumer Driven Health Plan	552,266.63	105,741.38	144,818.49
9DB000	Fringe Benefit Reserve	65MJ50	Consumer Driven Health Plan Ret<65	277.25	0.00	0.00
9DB000	Fringe Benefit Reserve	65MK10	Health Savings Account	125,470.90	111,439.42	111,439.42
9DB000	Fringe Benefit Reserve	65ML10	HDHP Adjunct Medical	34,409.07	0.00	0.00
9DB000	Fringe Benefit Reserve	65QA10	Social Security	25,675,655.75	24,152,804.54	24,157,469.73
9DB000	Fringe Benefit Reserve	65RA10	Retirement TIAA-CREF	16,716,317.51	16,703,037.37	16,676,880.80
9DB000	Fringe Benefit Reserve	65RB10	Retirement Fidelity	8,724,084.97	7,916,599.39	7,919,233.10
9DB000	Fringe Benefit Reserve	65RC10	Addl Retire Contrib-(ARC)	1,906,791.97	1,946,776.88	1,946,776.88
9DB000	Fringe Benefit Reserve	65RF10	Federal Retirement (UNH)	41,420.80	59,467.08	59,467.08
9DB000	Fringe Benefit Reserve	65RF3B	Federal Retirement Govt Share	(12,236.74)	(11,814.63)	(11,814.63)
9DB000	Fringe Benefit Reserve	65TD10	Dependent	1,974,231.07	2,065,108.13	2,065,108.13
9DB000	Fringe Benefit Reserve	65TE10	Employee	1,954,009.23	1,882,848.24	1,882,848.24
9DB000	Fringe Benefit Reserve	65TF10	Fee Waiver	99,732.94	100,551.02	100,551.02
9DB000	Fringe Benefit Reserve	65TN10	Noncredit Tuition Waiver	26,051.00	30,157.00	30,157.00
9DB000	Fringe Benefit Reserve	65WC10	Other Salary-Based	1,891,205.89	1,331,613.03	1,331,613.03
9DB000	Fringe Benefit Reserve	65XA10	Other Health	178,861.16	298,984.05	298,984.05
9DB000	Fringe Benefit Reserve	65XB10	Benefits Employee Assistance	123,196.84	111,626.97	111,626.97
9DB000	Fringe Benefit Reserve	65XE10	Stop Loss	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65XF10	FSA-HRA recoveries	(581,459.92)	(29,378.31)	(29,378.31)
9DB000	Fringe Benefit Reserve	65XG10	Unemployment Compensation	282,091.90	306,584.21	306,584.21
9DB000	Fringe Benefit Reserve	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65YF10	Full Fringe Benefit Distr Expe	911,111.00	538,768.00	538,768.00
9DB000	Fringe Benefit Reserve	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	580,711.10
9DB000	Fringe Benefit Reserve	713099	Printing-benefits use only	5,902.00	14,398.97	14,398.97
9DB000	Fringe Benefit Reserve	717296	Othr Prof Svcs-benefits use only	411,109.36	399,424.13	399,424.13
9DB000	Fringe Benefit Reserve	717297	FSA Contract Vendor Expense	79,268.80	146,869.76	146,869.76
9DB000	Fringe Benefit Reserve	717298	Benefits Enrollment Contract vendor	363,473.45	334,817.51	334,817.51
9DB000	Fringe Benefit Reserve	71C400	Legal Expenses	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	760017	Int Alloc-Fringe Benefits Alloc	(120,649,573.22)	(126,159,468.67)	(126,215,982.58)
9DB000	Fringe Benefit Reserve	7600H5	Benefits pool alloc-UNH Law (hist)	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	769S05	Sys Strategic Initiatives Alloc	0.00	10,000,000.00	10,000,000.00
9DB001	Non Centrally Funded Benefits	65XO99	Benefits Clearing	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	65XHRA	Health Reimbursment Account	0.00	0.00	0.00
9Q0ADJ	SYS Q1 Funds Adjustments	65RD10	OS Retirement Plan	0.00	0.00	0.00
***Total Institutional Support				(944,354.90)	14,947,080.40	1,141,326.75
070 - Operations and Maintenance						
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	5,544.64	5,544.64
9D0018	Workers Compensation	65WC10	Other Salary-Based	0.00	0.00	0.00
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	23,120.01	(23,455.99)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Other Salary-Based	0.00	0.00	133,862.00
9D0ADJ	SYS Int Desig Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(1,035,080.00)
9D0ADJ	SYS Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	582,444.00
9DB000	Fringe Benefit Reserve	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
9NY003	SYS Equipment	740300	Depreciation - Equipment	5,609.46	3,689.67	3,689.67
9X0040	SYS Unexpended Plant	7111	Supplies	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7172	Other Professional Services	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7180	Telecommunications	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7400	Capitalizable Equipment	0.00	0.00	0.00

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
9X0040	SYS Unexpended Plant	7404	Construction	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7600	Internal Allocations	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	717200	Other Professional Services-General	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	61C	Part Time Temporary	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	61CPHX	Part Time Hourly	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	65	Fringe Benefits	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	710	Travel	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	710000	In-State Travel	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	711	Supplies	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	711100	Supplies-General	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	713	Printing and Copying	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	714	Postage	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	717	Professional Services	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	722205	Participant Sup-Stipends	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	615F10	PAT	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	615F10	PAT	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	61CPHX	Part Time Hourly	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	710000	In-State Travel	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	710100	Out-of-State Travel	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	710300	Conference Registration Fees	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	711	Supplies	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	711104	Supplies-From Bookstore	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	717	Professional Services	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	717200	Other Professional Services-General	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	740000	Cap Equipment	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	710	Travel	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	710100	Out-of-State Travel	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	711	Supplies	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	717	Professional Services	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	717200	Other Professional Services-General	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	615F10	PAT	157,020.22	35,533.10	35,533.10
9X0067	LRTP3 - IdM Infrastructure Plan	61CPHX	Part Time Hourly	22,170.50	16,457.25	16,457.25
9X0067	LRTP3 - IdM Infrastructure Plan	61DBHO	Full Time Temp - Overtime	0.00	121.00	121.00
9X0067	LRTP3 - IdM Infrastructure Plan	61DTHX	Full Time Temp - Hourly	0.00	37,158.00	37,158.00
9X0067	LRTP3 - IdM Infrastructure Plan	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	61U000	Salary Offset Account	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	65YB10	Base Benefit Distr (fica)	0.00	10.16	10.16
9X0067	LRTP3 - IdM Infrastructure Plan	65YF10	Full Fringe Benefit Distr Expe	62,757.45	15,350.04	15,350.04
9X0067	LRTP3 - IdM Infrastructure Plan	65YP10	Nonstatus Benefit Distr (Fica)	1,862.33	1,382.42	1,382.42
9X0067	LRTP3 - IdM Infrastructure Plan	65YT10	FT Temp Benefit Distr	0.00	3,121.28	3,121.28
9X0067	LRTP3 - IdM Infrastructure Plan	71	Support	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	710	Travel	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	710000	In-State Travel	0.00	39.20	39.20
9X0067	LRTP3 - IdM Infrastructure Plan	710300	Conference Registration Fees	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	710430	Non-Emp Travel-Consult/Serv Prov	304.05	26,213.78	26,213.78
9X0067	LRTP3 - IdM Infrastructure Plan	711	Supplies	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	711100	Supplies-General	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	711132	Supplies-Software Incl Site License	0.00	11,772.08	11,772.08
9X0067	LRTP3 - IdM Infrastructure Plan	715005	Non-Cap Equip-Computer Hardware	802.14	8,490.00	8,490.00
9X0067	LRTP3 - IdM Infrastructure Plan	716060	Maint & Repairs-Computer Software	0.00	5,364.00	5,364.00

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
9X0067	LRTP3 - IdM Infrastructure Plan	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	717	Professional Services	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	717010	Consulting-Information Technology	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	717200	Other Professional Services-General	1,440.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	717254	Oth Prof Ser-Information Tech	16,045.95	535,769.06	535,769.06
9X0067	LRTP3 - IdM Infrastructure Plan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	719200	Employee Recruiting-General	0.00	459.00	459.00
9X0067	LRTP3 - IdM Infrastructure Plan	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	740000	Cap Equipment	5,347.59	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	615F10	PAT	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	617F10	Operating Staff	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	61CBHO	Part Time - Overtime	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	61CPHX	Part Time Hourly	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	61U000	Salary Offset Account	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	65Y	Fringe Recovery	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	710	Travel	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	710100	Out-of-State Travel	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	711	Supplies	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	711100	Supplies-General	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	713	Printing and Copying	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	713000	Printing & Copying-General	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	716	Maintenance and Rentals	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	716100	Rentals & Leases-General	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	716120	Rentals-Property or Room	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	717	Professional Services	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	717200	Other Professional Services-General	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	719	Staff Support	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	719200	Employee Recruiting-General	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	790500	Budgeted Contingency	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	61CPHX	Part Time Hourly	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	710000	In-State Travel	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	710400	Student or Non-Emp Travel	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	711	Supplies	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	711000	Purchasing Cards	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	711100	Supplies-General	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,537.96	3,537.96
9X0074	LRTP3 Enhancing USNH Courses	717200	Other Professional Services-General	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	718000	Telecom-General	0.00	26.01	26.01
9X0074	LRTP3 Enhancing USNH Courses	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	615F10	PAT	0.00	63,448.26	63,448.26

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
9X0077	LRTP4 Program Management Office	65YF10	Full Fringe Benefit Distr Expe	0.00	27,484.03	27,484.03
9X0077	LRTP4 Program Management Office	710000	In-State Travel	0.00	725.76	725.76
9X0077	LRTP4 Program Management Office	710300	Conference Registration Fees	0.00	420.00	420.00
9X0077	LRTP4 Program Management Office	711	Supplies	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	711100	Supplies-General	0.00	956.63	956.63
9X0077	LRTP4 Program Management Office	711132	Supplies-Software Incl Site License	0.00	132.00	132.00
9X0077	LRTP4 Program Management Office	715005	Non-Cap Equip-Computer Hardware	0.00	3,561.65	3,561.65
9X0077	LRTP4 Program Management Office	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,957.00	1,957.00
9X0077	LRTP4 Program Management Office	716000	Maintenance & Repairs-General	0.00	1,178.00	1,178.00
9X0077	LRTP4 Program Management Office	716060	Maint & Repairs-Computer Software	0.00	180.20	180.20
9X0077	LRTP4 Program Management Office	718000	Telecom-General	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	718002	Telecom-Fixed (Basic Phone Service)	0.00	379.50	379.50
9X0077	LRTP4 Program Management Office	718014	Telecom-Telephone Equipment	0.00	390.00	390.00
9X0077	LRTP4 Program Management Office	719200	Employee Recruiting-General	0.00	400.00	400.00
9X0078	LRTP4 Innovation Fund	711	Supplies	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	719000	Business Meals-Meetings-Non Travel	0.00	54.11	54.11
9X0083	LRTP4 Customer Relationship Mgmt	615F10	PAT	0.00	113,209.24	113,209.24
9X0083	LRTP4 Customer Relationship Mgmt	61U000	Salary Offset Account	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	49,151.57	49,151.57
9X0083	LRTP4 Customer Relationship Mgmt	710000	In-State Travel	0.00	1,351.28	1,351.28
9X0083	LRTP4 Customer Relationship Mgmt	710100	Out-of-State Travel	0.00	11,276.49	11,276.49
9X0083	LRTP4 Customer Relationship Mgmt	710300	Conference Registration Fees	0.00	5,026.00	5,026.00
9X0083	LRTP4 Customer Relationship Mgmt	711	Supplies	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	711100	Supplies-General	0.00	213.15	213.15
9X0083	LRTP4 Customer Relationship Mgmt	711132	Supplies-Software Incl Site License	0.00	245,567.31	245,567.31
9X0083	LRTP4 Customer Relationship Mgmt	713000	Printing & Copying-General	0.00	319.72	319.72
9X0083	LRTP4 Customer Relationship Mgmt	716120	Rentals-Property or Room	0.00	844.00	844.00
9X0083	LRTP4 Customer Relationship Mgmt	717200	Other Professional Services-General	0.00	184,742.40	184,742.40
9X0083	LRTP4 Customer Relationship Mgmt	719000	Business Meals-Meetings-Non Travel	0.00	1,228.99	1,228.99
9X0083	LRTP4 Customer Relationship Mgmt	719200	Employee Recruiting-General	0.00	930.00	930.00
9X0083	LRTP4 Customer Relationship Mgmt	740000	Cap Equipment	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	615F10	PAT	0.00	18,289.62	18,289.62
9X0087	LRTP4 Degree Works-Student Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	7,913.32	7,913.32
9X0087	LRTP4 Degree Works-Student Planning	711	Supplies	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	711132	Supplies-Software Incl Site License	0.00	150,744.10	150,744.10
9X0087	LRTP4 Degree Works-Student Planning	716000	Maintenance & Repairs-General	0.00	9,693.73	9,693.73
9X0087	LRTP4 Degree Works-Student Planning	716060	Maint & Repairs-Computer Software	0.00	10,778.00	10,778.00
9X0087	LRTP4 Degree Works-Student Planning	717200	Other Professional Services-General	0.00	261,933.27	261,933.27
9X0087	LRTP4 Degree Works-Student Planning	717254	Oth Prof Ser-Information Tech	0.00	14,040.00	14,040.00
9X0087	LRTP4 Degree Works-Student Planning	740000	Cap Equipment	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	61CPEX	Part Time Salary	0.00	14,500.00	14,500.00
9X0088	LRTP4 Academic Tech Inst ATI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,725.00	1,725.00
9X0088	LRTP4 Academic Tech Inst ATI	65YB10	Base Benefit Distr (fica)	0.00	144.90	144.90
9X0088	LRTP4 Academic Tech Inst ATI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,218.00	1,218.00
9X0088	LRTP4 Academic Tech Inst ATI	710000	In-State Travel	0.00	44.80	44.80
9X0088	LRTP4 Academic Tech Inst ATI	710400	Student or Non-Emp Travel	0.00	215.82	215.82
9X0088	LRTP4 Academic Tech Inst ATI	710430	Non-Emp Travel-Consult/Serv Prov	0.00	904.79	904.79
9X0088	LRTP4 Academic Tech Inst ATI	711	Supplies	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	711100	Supplies-General	0.00	4,511.66	4,511.66
9X0088	LRTP4 Academic Tech Inst ATI	711132	Supplies-Software Incl Site License	0.00	409.35	409.35
9X0088	LRTP4 Academic Tech Inst ATI	713000	Printing & Copying-General	0.00	1,401.30	1,401.30
9X0088	LRTP4 Academic Tech Inst ATI	715005	Non-Cap Equip-Computer Hardware	0.00	22,465.45	22,465.45
9X0088	LRTP4 Academic Tech Inst ATI	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	14,754.95	14,754.95
9X0088	LRTP4 Academic Tech Inst ATI	716120	Rentals-Property or Room	0.00	32.00	32.00
9X0088	LRTP4 Academic Tech Inst ATI	717200	Other Professional Services-General	0.00	3,145.35	3,145.35
9X0088	LRTP4 Academic Tech Inst ATI	717210	Oth Prof Ser-Honoraria	0.00	5,000.00	5,000.00
9X0088	LRTP4 Academic Tech Inst ATI	718000	Telecom-General	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	718002	Telecom-Fixed (Basic Phone Service)	0.00	19.50	19.50
9X0088	LRTP4 Academic Tech Inst ATI	718014	Telecom-Telephone Equipment	0.00	234.00	234.00
9X0088	LRTP4 Academic Tech Inst ATI	719000	Business Meals-Meetings-Non Travel	0.00	27,328.80	27,328.80
9X0089	LRTP4 Placeholdr LRTP and Licensing	710430	Non-Emp Travel-Consult/Serv Prov	0.00	999.79	999.79
9X0089	LRTP4 Placeholdr LRTP and Licensing	711	Supplies	0.00	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	711132	Supplies-Software Incl Site License	0.00	119,666.60	119,666.60
9X0089	LRTP4 Placeholdr LRTP and Licensing	717200	Other Professional Services-General	0.00	140,250.00	140,250.00
9X0090	USNH I-BEAM Development Fund	710300	Conference Registration Fees	0.00	4,400.00	4,400.00

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
9X0090	USNH I-BEAM Development Fund	711100	Supplies-General	0.00	771.82	771.82
9X0090	USNH I-BEAM Development Fund	715000	Non-Cap Equip-General	0.00	5,729.37	5,729.37
9X0090	USNH I-BEAM Development Fund	715005	Non-Cap Equip-Computer Hardware	0.00	2,140.44	2,140.44
9X0090	USNH I-BEAM Development Fund	717220	Oth Prof Ser-Site Work	4,550.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	718040	Telecom-Data RE Circuits	12,750.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	71NCC1	NC Construction- Primary	0.00	14,699.29	14,699.29
9X0090	USNH I-BEAM Development Fund	740000	Cap Equipment	0.00	6,806.26	6,806.26
9X0092	LR5 Program Mgt Office-PMO	615F10	PAT	152,145.80	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	65YF10	Full Fringe Benefit Distr Expe	60,816.06	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	710000	In-State Travel	1,167.01	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	710100	Out-of-State Travel	67.68	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	710300	Conference Registration Fees	754.79	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	711100	Supplies-General	171.75	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	716060	Maint & Repairs-Computer Software	45.05	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	718000	Telecom-General	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	718002	Telecom-Fixed (Basic Phone Service)	978.50	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	718016	Telecom-Usage (Tolls)	70.38	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	718018	Telecom-Voice US Domestic LD	731.92	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	719000	Business Meals-Meetings-Non Travel	57.04	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	615F10	PAT	193,225.07	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	61CPHX	Part Time Hourly	2,754.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	61SNSH	Student Labor	1,410.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	65YF10	Full Fringe Benefit Distr Expe	77,252.38	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	65YP10	Nonstatus Benefit Distr (Fica)	231.34	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	710000	In-State Travel	947.63	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	710100	Out-of-State Travel	4,506.03	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	710300	Conference Registration Fees	2,624.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	710310	Workshop Registration Fees	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	711100	Supplies-General	299.00	2,400.00	2,400.00
9X0095	LR5 Customer Relationship Mgt-CRM	711132	Supplies-Software Incl Site License	302,472.58	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	716000	Maintenance & Repairs-General	46,630.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	716018	Maint Agreem- Baseline & Supp	72,584.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	717200	Other Professional Services-General	184,136.78	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	719000	Business Meals-Meetings-Non Travel	510.72	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	719100	Membership Dues & Fees	165.25	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	740000	Cap Equipment	8,499.97	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	760000	Internal Allocations	353,831.60	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	717200	Other Professional Services-General	12,800.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	615F10	PAT	68,464.22	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	65YF10	Full Fringe Benefit Distr Expe	27,362.25	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	710000	In-State Travel	1,064.67	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	710100	Out-of-State Travel	349.32	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	710300	Conference Registration Fees	2,000.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	711132	Supplies-Software Incl Site License	16,250.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	717200	Other Professional Services-General	57,215.84	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	717254	Oth Prof Ser-Information Tech	1,140.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	719000	Business Meals-Meetings-Non Travel	1,401.66	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	740000	Cap Equipment	8,499.97	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	61KBBN	OTP-Bonus & Recruit-other than fac	1,550.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	65YB10	Base Benefit Distr (fica)	130.20	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	710000	In-State Travel	14,136.21	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	710100	Out-of-State Travel	1,101.48	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	711100	Supplies-General	17,141.54	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	711162	Supplies-Office Supplies	461.01	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	715000	Non-Cap Equip-General	10,095.83	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	715005	Non-Cap Equip-Computer Hardware	17,256.06	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	715020	Non-Cap Equip-under $1,000	457.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	715025	Non-Cap Equip-btwn $1,000 & $3,000	11,075.82	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	717200	Other Professional Services-General	4,075.60	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	718000	Telecom-General	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	719000	Business Meals-Meetings-Non Travel	14,501.92	0.00	0.00

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
9X0102	LR5 ARTSYS Replacement-ARTSYS	615F10	PAT	26,274.21	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	65YF10	Full Fringe Benefit Distr Expe	10,500.91	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	710000	In-State Travel	848.95	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	711000	Purchasing Cards	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	717200	Other Professional Services-General	3,338.20	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	717200	Other Professional Services-General	28,860.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	719000	Business Meals-Meetings-Non Travel	748.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(22,347.53)	(6,806.26)	(6,806.26)
***Total Operations and Maintenance				2,096,499.36	2,310,790.97	1,945,440.97
150 - Depreciation						
9NY003	SYS Equipment	740300	Depreciation - Equipment	259,483.29	529,734.65	529,983.23
***Total Depreciation				259,483.29	529,734.65	529,983.23
200 - Nonoperating Funds						
9QU001	Operating Staff Retirement	65RD10	OS Retirement Plan	0.00	(214,822.00)	(214,822.00)
9Z0001	NH Women in High Ed Leadership	710000	In-State Travel	102.46	0.00	0.00
9Z0001	NH Women in High Ed Leadership	710100	Out-of-State Travel	100.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	710300	Conference Registration Fees	150.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	711100	Supplies-General	2,226.95	1,173.90	1,173.90
9Z0001	NH Women in High Ed Leadership	713000	Printing & Copying-General	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	716100	Rentals & Leases-General	0.00	554.00	554.00
9Z0001	NH Women in High Ed Leadership	717106	Finl Services-Epayment CC fees	193.84	78.24	78.24
9Z0001	NH Women in High Ed Leadership	717200	Other Professional Services-General	435.50	767.04	767.04
9Z0001	NH Women in High Ed Leadership	718000	Telecom-General	0.00	39.68	39.68
9Z0001	NH Women in High Ed Leadership	719000	Business Meals-Meetings-Non Travel	6,256.87	3,931.11	3,931.11
9Z0001	NH Women in High Ed Leadership	719005	Business Meals-Group or Class Meals	134.54	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	(1,173.90)
9Z0ADJ	Agency Funds Year End Adjustment	713000	Printing & Copying-General	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	716100	Rentals & Leases-General	0.00	0.00	(554.00)
9Z0ADJ	Agency Funds Year End Adjustment	717106	Finl Services-Epayment CC fees	0.00	0.00	(78.24)
9Z0ADJ	Agency Funds Year End Adjustment	717200	Other Professional Services-General	0.00	0.00	(767.04)
9Z0ADJ	Agency Funds Year End Adjustment	718000	Telecom-General	0.00	0.00	(39.68)
9Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(3,931.11)
9ZNHFN	New Hampshire Fiber Network	71C400	Legal Expenses	0.00	0.00	0.00
***Total Nonoperating Funds				9,600.16	(208,278.03)	(214,822.00)
- No Program Code Assigned						
95ZPPB	USNH Personnel Suspense	615F10	PAT	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	615F10	PAT	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	65YR10	Residual Fringe Allocation	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	615F10	PAT	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	615F10	PAT	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	711	Supplies	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	711	Supplies	0.00	0.00	0.00
9X0082	LRTP4 eProcurment Implement	711	Supplies	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	615F10	PAT	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	711	Supplies	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	711	Supplies	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	711	Supplies	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	615F10	PAT	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	615F10	PAT	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	717200	Other Professional Services-General	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	717200	Other Professional Services-General	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	615F10	PAT	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	717200	Other Professional Services-General	0.00	0.00	0.00

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
9X0098	LR5 State Assigned Student ID-SASID	717200	Other Professional Services-General	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	615F10	PAT	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	717200	Other Professional Services-General	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	710000	In-State Travel	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
9X0040	SYS Unexpended Plant	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				0.00	0.00	0.00
C25EPYOT - Endowment return used for operations						
9D0009	Actuarial Plan Valuation	550000	Endowment Income-USNH	217,031.71	231,664.45	231,664.45
9G0GSC	UNIQUE Endow Alloc Plan - GSC	550000	Endowment Income-USNH	0.00	0.00	0.00
9G0KSC	UNIQUE Endow Alloc Plan - KSC	550000	Endowment Income-USNH	0.00	0.00	0.00
9G0PSU	UNIQUE Endow Alloc Plan - PSU	550000	Endowment Income-USNH	0.00	0.00	0.00
9G0UNH	UNIQUE Endow Alloc Plan - UNH	550000	Endowment Income-USNH	0.00	0.00	0.00
***Total Endowment return used for operations				217,031.71	231,664.45	231,664.45

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
9XCAPP	Special Capital Appropriation	520300	State Capital Appropriations	0.00	0.00	0.00
***Total State of New Hampshire capital appropriations				0.00	0.00	0.00
D15PLGGC - Plant gifts, grants and other changes, net						
9NY003	SYS Equipment	740200	Gain/loss on disp of fixed asset	(32,049.19)	(34,041.13)	(34,041.13)
***Total Plant gifts, grants and other changes, net				(32,049.19)	(34,041.13)	(34,041.13)
D30GNLSS - Endowment return, net of amount used for operations - campuses						
9QG09A	Series 2009A Bonds Quasi-endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG09A	Series 2009A Bonds Quasi-endowment	552100	Market Apprec on Investments	(297,493.12)	1,558,411.12	2,186,427.57
9QG09A	Series 2009A Bonds Quasi-endowment	552200	Realized Gain & Loss on Investment	355,731.77	(78,015.28)	(179,704.58)
9QU001	Operating Staff Retirement	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QU001	Operating Staff Retirement	552100	Market Apprec on Investments	(297,454.93)	579,950.46	849,822.84
9QU001	Operating Staff Retirement	552200	Realized Gain & Loss on Investment	127,770.48	(36,441.79)	(76,301.18)
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	552000	Gain (Loss) On Investments	0.00	0.00	(57,916.07)
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	552099	Misc Gain/Loss-CO use only	0.00	0.00	57,916.07
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	552100	Market Apprec on Investments	0.00	0.00	0.00
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	552000	Gain (Loss) On Investments	0.00	0.00	(147,552.95)
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	552099	Misc Gain/Loss-CO use only	0.00	0.00	147,552.95
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	552100	Market Apprec on Investments	0.00	0.00	0.00
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	552000	Gain (Loss) On Investments	0.00	0.00	(135,900.40)
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	552099	Misc Gain/Loss-CO use only	0.00	0.00	135,900.40
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	552100	Market Apprec on Investments	0.00	0.00	0.00
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	552000	Gain (Loss) On Investments	0.00	0.00	(275,246.50)
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	552099	Misc Gain/Loss-CO use only	0.00	0.00	275,246.50
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	552100	Market Apprec on Investments	0.00	0.00	0.00
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				(111,445.80)	2,023,904.51	2,780,244.65

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
93Z000	Ctr Pub Resp & Corp Citizenship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9D0008	ARC Accrual	8I1009	NonMand Tran In-Int Desig Fnds	0.00	69,308.00	69,308.00
9D0008	ARC Accrual	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	8I1009	NonMand Tran In-Int Desig Fnds	404,769.95	450,000.00	450,000.00
9D0018	Workers Compensation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,769,999.71
9D0018	Workers Compensation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0023	Long Term Disability	8I1009	NonMand Tran In-Int Desig Fnds	0.00	285,919.74	0.00
9D0ADJ	SYS Int Desig Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	8I1009	NonMand Tran In-Int Desig Fnds	61,237.09	0.00	0.00
9D0HIF	System Health Initiatives Funding	8I9S03	Sys Strategic Initiatives Trans In	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	8O1006	NonMand Tran Out-General Funds	(21,000.00)	0.00	0.00
9DB000	Fringe Benefit Reserve	8I1009	NonMand Tran In-Int Desig Fnds	906,728.37	0.00	0.00
9DB000	Fringe Benefit Reserve	8I9001	Trans in for union cost containmnt	464,853.00	461,616.18	461,616.18
9DB000	Fringe Benefit Reserve	8I9004	Trans in for separation fringe cost	0.00	0.00	1,512,931.11
9DB000	Fringe Benefit Reserve	8I9005	Trans in for Medicare D RDS costs	0.00	288,052.06	288,052.06
9DB000	Fringe Benefit Reserve	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(355,227.74)	(1,839,307.71)
9DB000	Fringe Benefit Reserve	8O9002	Trans out for health incentive prog	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8O9006	Trans out for separation funding	(1,600,000.00)	(1,600,000.00)	(1,600,000.00)
9DB000	Fringe Benefit Reserve	8O9007	Trans out for HRA funding	90,077.91	0.00	0.00
9DB000	Fringe Benefit Reserve	8O9S03	Sys Strategic Initiatives Trans Out	(478,171.12)	(512,124.00)	(512,124.00)
9DB000	Fringe Benefit Reserve	8O9S04	Sys Strategic Initiatives Trans Out	0.00	(10,000,000.00)	(10,000,000.00)
9DB000	Fringe Benefit Reserve	8O9S05	Sys Strategic Initiatives Trans Out	(10,000,000.00)	0.00	0.00
9DB001	Non Centrally Funded Benefits	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	8I9007	Trans in for HRA funding	(90,077.91)	0.00	0.00
9DX079	LRTP4 Identity Management	8I1039	For Capital Projects (not R&R)	702,670.08	0.00	0.00
9DX079	LRTP4 Identity Management	8O1039	For Capital Projects (not R&R)	(1,440.00)	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	8I1039	For Capital Projects (not R&R)	15,000.00	0.00	0.00
9G0GSC	UNIQUE Endow Alloc Plan - GSC	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9G0KSC	UNIQUE Endow Alloc Plan - KSC	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9G0PSU	UNIQUE Endow Alloc Plan - PSU	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9G0UNH	UNIQUE Endow Alloc Plan - UNH	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9NY003	SYS Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	35,799.91	6,806.26	27,687.26
9NY003	SYS Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(21,200.91)	0.00	0.00
9Q0ADJ	SYS Q1 Funds Adjustments	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9QG09A	Series 2009A Bonds Quasi-endowment	8I1021	NonMand Tran In-Endow & Similar	1,277,914.22	2,773,855.44	2,773,855.44
9QU001	Operating Staff Retirement	8O1009	NonMand Tran Out-Int Desig Fnds	(404,769.95)	(450,000.00)	(450,000.00)
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	8O1021	NonMand Tran Out-Endow & Similar	0.00	(1,191,032.69)	(1,191,032.69)
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	8O1021	NonMand Tran Out-Endow & Similar	0.00	(4,411,833.80)	(4,411,833.80)
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	8O1021	NonMand Tran Out-Endow & Similar	0.00	(4,302,150.82)	(4,302,150.82)
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	8O1021	NonMand Tran Out-Endow & Similar	0.00	(14,726,450.61)	(14,726,450.61)
9X0009	SYS Interest Allocation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8I1039	For Capital Projects (not R&R)	5,586,131.02	7,164,570.60	7,164,570.60
9X0009	SYS Interest Allocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O1021	NonMand Tran Out-Endow & Similar	(5,586,131.02)	(7,164,570.60)	(7,164,570.60)
9X0009	SYS Interest Allocation	8O1022	NonMand Tran Out-Endow 2005A HEFA	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0051	SYS FS New Building Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0054	LRTP3 - Version 3.0 Master Fund	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
9X0054	LRTP3 - Version 3.0 Master Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0054	LRTP3 - Version 3.0 Master Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0054	LRTP3 - Version 3.0 Master Fund	8O1039	For Capital Projects (not R&R)	(113,600.00)	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0056	LRTP3 - Redundant Internet	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0057	LRTP3 - Library Digitization	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0058	LRTP3 - Enhance Learn Env UNH	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

9S - USNH Central Services Alloc				2015 YTD Activity	2014 YTD Activity	2014 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
9X0059	LRTP3 - Enhance Learn Env PSU	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0064	LRTP3 - InfoEd Implementation Supp	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0066	LRTP3 - Library Databases	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	8I1039	For Capital Projects (not R&R)	1,440.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	8O1039	For Capital Projects (not R&R)	(702,670.08)	0.00	0.00
9X0068	LRTP3 - EPM System	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0071	LRTP3 PSU Enterprise Info Sy	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0072	LRTP3 GSC Enterprise Info Sy	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0073	LRTP Enhanced Enterprise Systems	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8O1039	For Capital Projects (not R&R)	(70,712.41)	0.00	0.00
9X0076	LRTP Regional Optical Network	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	8I1039	For Capital Projects (not R&R)	101,213.03	0.00	0.00
9X0078	LRTP4 Innovation Fund	8I1039	For Capital Projects (not R&R)	54.11	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	8I1039	For Capital Projects (not R&R)	813,860.15	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(200,000.00)	(200,000.00)
9X0087	LRTP4 Degree Works-Student Planning	8I1039	For Capital Projects (not R&R)	473,392.04	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	8I1039	For Capital Projects (not R&R)	98,055.67	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	8I1039	For Capital Projects (not R&R)	260,916.39	0.00	0.00
9X0090	USNH I-BEAM Development Fund	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	8OCS73	NMT for Cost Share - Subcontracts	0.00	(2,500.00)	(2,500.00)
9X0090	USNH I-BEAM Development Fund	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	(154,455.67)	(154,455.67)
9X0091	LRTP4 FY14 LRTP Master Fund	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
9X0091	LRTP4 FY14 LRTP Master Fund	8I1039	For Capital Projects (not R&R)	0.00	4,000,000.00	4,000,000.00
9X0091	LRTP4 FY14 LRTP Master Fund	8O1039	For Capital Projects (not R&R)	(4,000,000.00)	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	8I1039	For Capital Projects (not R&R)	217,005.98	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	8I1039	For Capital Projects (not R&R)	1,252,080.35	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	8I1039	For Capital Projects (not R&R)	12,800.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	8I1039	For Capital Projects (not R&R)	183,747.93	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	8I1039	For Capital Projects (not R&R)	106,982.67	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	8O1039	For Capital Projects (not R&R)	(15,000.00)	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	8I1039	For Capital Projects (not R&R)	55,712.41	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	8I1039	For Capital Projects (not R&R)	40,962.27	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	8I1039	For Capital Projects (not R&R)	29,608.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	8I1039	For Capital Projects (not R&R)	6,216,108.61	0.00	0.00
9X0104	LR5 LRTP Master Fund	8O1039	For Capital Projects (not R&R)	(1,828,187.20)	0.00	0.00
9XCAPP	Special Capital Appropriation	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9XCAPP	Special Capital Appropriation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(22,347.53)	(6,806.26)	(6,806.26)
***Total Transfers, net				(5,546,186.97)	(29,577,023.91)	(28,043,211.80)
**Net Above Line				**(6,880,913.16)**	**(45,208,362.45)**	**(27,073,271.24)**
*Net 9S - USNH Central Services Alloc				**(6,880,913.16)**	**(45,208,362.45)**	**(27,073,271.24)**